



SOUTH BURNETT

REGIONAL COUNCIL

Agenda

of the

General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 16 January 2019

Commencing at 9.00 am

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

- | | | |
|----------|---------------------------|---|
| A | Accountability: | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i> |
| C | Community: | <i>Building partnerships and delivering quality customer service.</i> |
| H | Harmony: | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| I | Innovation: | <i>Encouraging an innovative and resourceful workplace.</i> |
| E | Ethical Behaviour: | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i> |
| V | Vision: | <i>This is the driving force behind our actions and responsibilities.</i> |
| E | Excellence: | <i>Striving to deliver excellent environmental, social and economic outcomes.</i> |



SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 16 January 2019

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1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Jordan Bennett, offered prayers for Council and for the conduct of the Council meeting.

2.1 Petitions

2.1.1 PET - 2560313 - Forwarding petition by Wondai Residents to keep the Christmas tree on the roundabout

Document Information

ECM ID 2560313

Author Executive Assistant

**Endorsed
By Chief Executive Officer**

Date 19 December 2018

Précis

Forwarding petition by Wondai Residents to keep the Christmas tree on the roundabout

Summary

A petition has been received from Wondai residents requesting Council keep the Christmas tree on the roundabout.

Officer's Recommendation

That the petition be received and referred to General Manager Corporate Services for consideration and relevant action.

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber , 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 12 December 2018 as recorded be confirmed.



Minutes
Of The
General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 12 December 2018

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

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Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday 12 December 2018

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Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 12 DECEMBER 2018

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Cr KM Campbell (Mayor)

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 12 December 2018 at 9.02am

PRESENT:

Councillors:

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

Council Officers:

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance), Peter O'May (General Manager Corporate Services), Aaron Meehan (General Manager Infrastructure)

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Reverend David Ferguson, offered prayers for Council and for the conduct of the Council meeting.

2.1 Petitions

2.1.1 PET - 2553047 - Petition to keep Murgon Swimming Pool open to the public every morning

Officer's Recommendation

That the petition be received and referred to General Manager Finance for consideration and relevant action.

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

2.1.2 PET - 255752 - Petition urging Council to seriously consider their requests to work along with the Carew family and other community organisations to provide the necessary improvements and care to Carew Park

Officer's Recommendation

That the petition be received and referred to General Manager Corporate Services for consideration and relevant action.

Resolution:

Moved Cr DA Potter, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

2.1.3 PET - 2551500 - Forwarding a Petition requesting Council construct a multi-aged playground at Bjelke-Peterson Dam Day Use area

Officer's Recommendation

That the petition be received and referred to General Manager Corporate Services for consideration and relevant action.

Resolution:

Moved Cr RJ Frohloff, seconded Cr TW Fleischfresser.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 21 November 2018 as recorded be confirmed.

Resolution:

Moved Cr DA Potter, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

4. Declaration of Interest

Cr Heit and Cr Duff declared a perceived or real conflict of interest in relation to Item 8.3.2 P - 2557227 - Proposed lease to Burnett Inland Economic Development Organisation Inc (BIEDO) for commercial space at Council-owned building, 80 Gore Street, Murgon to occupy as the head office of BIEDO.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Officer's Recommendation

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

Economic Development:

Business South Burnett - Business XL

The second Business XL event, hosted by Business South Burnett in partnership with Murgon Business & Development Association and Murgon RSL, was held on 8 November. The event saw an increased take up of businesses showcasing their products and services through open display stands and was presented in a more compact format, commencing after normal business hours. Murgon business presentations and a compact presentation from Department of State Development, Manufacturing, Infrastructure & Planning (DSDMIP) on Capability profiles, grant writing and government tenders filled the agenda.

Over 40 attendees were at the event, with great insights tabled by Simon Parnell (DSDMIP) through his presentation. Simon's overview presentation is expected to spawn subsequent presentations facilitated by the regional Business Representative Groups through 2019.

Murgon businesses that shared their stories with attendees included Scott Kapernick from Teys Australia, Blu and Banita from Carney's Feed Store and Roberta Schablon from Saucy Fork Catering. These stories provided some really useful tools for others in attendance. The Torikit Business Solutions lucky door prize was won by Barambah Bush Camp and Caravan Park.

Planning is underway for Business XL 3 which is proposed to be held in Kingaroy in February 2019.

South Burnett Water Focus Group

Council celebrated the Federal Government announcement of \$2 million in funding, to be shared between South Burnett and North Burnett Regional Council, for a Water Feasibility Study, by calling water users and interested parties together.

The commitment of funds was welcomed given the need for water in the area. Water availability and security of supply is imperative if we want to see the region remain viable and grow.

The meeting was about the people in the room, a combination of consultants, business representatives, irrigation specialists, local farmers and local water user groups, to put their views forward and have their say so that these thoughts and comments can be captured.

Also in attendance was Steve Brown, Regional Water Coordinator with Wide Bay Burnett Regional Organisation of Councils (WBBROC), who urged all participants to be part of the conversation and voice their ideas, say what they wanted to say as every idea is a good idea.

The last major water infrastructure development in the Region was Paradise Dam. Steve advised that the WBBROC water strategy is due to be released and it identifies that water is a key economic enabler.

A summarised list of ideas and suggestions from those in the room included:

- Gordonbrook Dam is too shallow and should be relinquished by Council and taken over by Sunwater to raise the dam wall, desilt and make it a decent size.
- Tarong Power Station to tap into water from Wivenhoe Dam so that Boondooma Dam water could be repurposed.
- Utilising water in Paradise Dam – taking water to the farming area of Coalstoun Lakes, then onwards to Bjelke-Petersen Dam and Kingaroy.
- Water harvesting from Barambah Creek to Bjelke-Petersen Dam – back around Nanango, Blackbutt region – urban use, high value irrigation
- Barlil Weir – this has previously been considered, but never built
- Building water storage upstream of Barambah Station on Barambah Creek
- Stonelands Weir – huge potential as there are more catchments upstream. Locations are there.
- Barkers Creek Dam is about the right size. Multiple weirs on an individual system seem to be the right calculations. Proposals have picked this up in the past however, the end project seems to have focussed on one event. Political direction created Paradise Dam
- Farmers encouraged to work more cleverly and storing water in soil, undertaking basic earthworks on their properties to capture more run-off
- Recycled water from Luggage Point (Brisbane) pumped via Wivenhoe Dam pipeline to Tarong.
- Recycling and reuse is potential 'low hanging fruit', works well in urban environments. Not as efficient in rural areas.
- Use of Wivenhoe to Toowoomba pipeline
- Construction of an 8km pipeline to link Wivenhoe Dam to Atkinson Dam
- Swickers spend approximately \$50,000/month on water, using 10-12 mL/month – seeking long term commitment.
- The area's opportunities are unlimited, close to markets, soil types are suitable for anything, peanut growers could double yields if water was readily available

All attendees agreed to form the South Burnett Water Users Group and a further meeting of this group will be held in early 2019.

Corporate Performance:

Changes to the Local Government Act 2009

Last week, on 3 December, local governments across Queensland become bound by changes to the Local Government Act 2009. These changes provide a more transparent and independent system to reinforce integrity in decisions, deal with Councillor complaints as well as minimise corruption in relation to political donations.

My fellow Councillors and I take very seriously the preservation of public confidence in the integrity of our Council.

As evident by the reports before Council at this meeting, our Council has embraced the legislative changes undertaking a revision of a range of corporate policies and procedures.

Customer Contact Statistics 2018/19

Over the past five (5) months, customer contact staff working across the customer service centres in the region have received a total of 2847 requests under 40 of the defined categories. A selection of which are highlighted in this report:

Group	Number
<i>Animals</i>	<i>815</i>
<i>Water Supply</i>	<i>579</i>
<i>Roads</i>	<i>524</i>
<i>Waste Collection</i>	<i>221</i>
<i>Building Issues</i>	<i>216</i>
<i>Trees</i>	<i>202</i>
<i>Planning</i>	<i>171</i>
<i>Mowing</i>	<i>146</i>

Council's halls continue to be well utilized across the region with customer contact staff processing 475 bookings over the past five (5) months.

Mayor's Community Christmas Luncheon

I am pleased to be able to convey that once again our community has rallied to support the Mayor's Community Christmas Luncheon with over 160 people enjoying a festive meal whilst listening to an inspirational presentation from our guest speaker Matt Golinski. All proceeds from this event will be used to purchase food vouchers which will be donated to local service providers to pass onto South Burnett families in need this Christmas.

Christmas and New Year wishes

I would like to take this opportunity to convey heartfelt wishes to my fellow Councillors, members of staff and our community for a blessed and safe Christmas. I am very aware and grateful for the work you all do and the valuable contribution you all make to our community.

As 2018 comes to an end, we are already preparing for 2019. I look forward to the opportunities for collaboration with our community, strengthening our relationship, whilst providing Council services through transparent and effective processes.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.2 Economic Development (ED)

Officer's Report

No Report.

5.3 Corporate Performance (CP)

Officer's Report

5.3.1 CP - 2557089 - Council to apply for the proposed projects for submission to the Drought Communities Programme

Officer's Recommendation

That Council apply for the following building improvement projects to the value of \$250,000 in lieu of the previously approved 'On-farm Improvements' project;

1. Proston Showgrounds – reroofing Pavilion/Hall
2. Murgon SES replace and upgrade toilet and shower
3. Kingaroy Pool Hydraulic chair lift
4. Nanango Swimming Pool Heat Blankets
5. Wondai Swimming Pool Equipment shed
6. Wondai Dingo Statue replacement
7. Nanango Appin St Aged Care units external repainting

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.2 CP - 2551367 - Delegations to the Chief Executive Officer under the Heavy Vehicle National Law (Queensland), Heavy Vehicle (Mass, Dimension and Loading) National Regulation, Environmental Protection Regulation 2008 - Dated 12 December 2018

Officer's Recommendation

That pursuant to section 257 of the *Local Government Act 2009* Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instruments of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation.
2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.3 CP - 2556403 - Adoption of the Councillor Conduct Complaints Investigation Policy.

Officer's Recommendation

That Council adopt the Councillor Conduct Complaints Investigation Policy.

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.4 CP - 2556511 - Adoption of the Councillor Code of Conduct Policy

Officer's Recommendation

That Council adopt the Councillor Code of Conduct Policy.

Resolution:

Moved Cr RLA Heit, seconded Cr TW Fleischfresser.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.5 CP - 2556569 - Adoption of the Administrative Action Complaints Management Policy

Officer's Recommendation

That Council adopt the Administrative Action Complaints Management Policy.

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.6 CP - 2556588 - Adoption of Council's Conduct of Council & Committee Meetings Policy

Officer's Recommendation

That the Conduct of Council & Committee Meetings Policy be adopted.

Resolution:

Moved Cr KA Duff, seconded Cr TW Fleischfresser.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.7 CP - 2556632 - Adoption of the Acceptable Request Guidelines

Officer's Recommendation

That Council adopt the Acceptable Request Guidelines.

Resolution:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.8 CP - 2556641 - Adoption of the Expenses Reimbursement Policy for Councillors

Officer's Recommendation

That Council adopt the Expenses Reimbursement Policy for Councillors.

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That Council adopt the Expenses Reimbursement Policy subject to maintaining the current rates for reimbursement for vehicle operational costs and the policy be reviewed subject to the new Council term.

Carried 6/1
FOR VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW
Fleischfresser, Cr KA Duff
AGAINST VOTE - Cr RLA Heit

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Officer's Recommendation

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

Resolution:

Moved Cr GA Jones, seconded Cr TW Fleischfresser.

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

Construction Crews – Nov/Dec Works:

- *Niagara Rd – Reconstruction of sealed and unsealed road – Project commenced west of Bilboa Rd with the road formation and drainage pipe extensions currently underway.*
- *Mant St/ Alford St, Kingaroy (TIDS) – Concrete Footpath – Project has commenced along Alford St.*
- *Blackbutt Drainage Improvements – Culvert components ordered and to arrive early December. Crew planned to commence work in December.*
- *Logan St, Kingaroy – Project has commenced with formation construction and base course underway.*
- *Home St, Nanango – Drainage Improvements - Design complete, construction planned (Jan-Feb)*

Maintenance Crews - Works Planned for Dec/Jan:

Maintenance Grading – Heavy Formation

- *Nords Rd*
- *Redtank Rd*
- *Youngman Rd*
- *Quires Rd*
- *Quarry Rd*

- *Reillys Rd*

Routine patrol grading is being programmed to commence in December.

Gravel Resheeting

- *Memerambi Barkers Creek Rd*
- *Coverty Rd*
- *TH Burns Road*
- *Kawl Kawl Road*
- *Dangore Mountain Road*

Storm Damage

- *Work is continuing on tree and debris removal as a result of the storms in October, with six mulching crews currently engaged.*

Slashing

- *D'Aguilar Hwy (Yarraman to Nanango) – Dec to Jan*
- *Burnett Hwy (North of Nanango) – Dec to Jan*
- *Bunya Hwy (Kumbia to Kingaroy) – Dec to Jan*

Completed – Nov Work:

Construction Crews

- *Proston-Boondooma Road – Road Grading, narrow sections*
 - *Bunya Hwy - Road shoulder grading, various locations.*
 - *Chinchilla-Wondai Rd – Road Shoulder grading*
 - *Kingaroy Barkers Creek Rd – Shoulder Grading*
- Maintenance Crews – Heavy Formation Grading & Gravel Resheeting**
- *Weeks Rd – Gravel Resheet selected sections.*

Contract Work – Nov/Dec:

Rogers Drive roundabout – Kingaroy

- *Construction of the final access into Rogers Drive has been completed with the full opening of the roundabout occurring.*

RMPC

- *Maidenwell-Bunya Mountains Rd – Heavy formation grading*
- *Bitumen reseal Programme - Pavement repairs various roads in preparation for the annual bitumen reseal programme*
- *Memerambi-Goordonbrook Rd - Heavy formation grading*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Officer's Recommendation

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

Community:

South Burnett Libraries

The Kingaroy Library groups Christmas get-together was a great success with 49 attending, most decked out in an interesting array of special Christmas hats. They thoroughly enjoyed being entertained by Jeff Hancox, our local Elvis tribute artist. On behalf of the Library, I would like to thank the Bega Group, Peanut Company of Australia and Steve Magnusson for sponsoring this event.

Next week across our libraries, School holiday programs will be underway where children can create their own paper Christmas wreath and chalk Christmas lights poster. With bookings essential, these sessions will be held at the:

- *Nanango Library Tuesday 18 December at 2.30pm*
- *Wondai Library Tuesday 18 December at 2.30pm*
- *Blackbutt Library on Wednesday 19 December at 10am*
- *Proston Library on Wednesday 19 December at 9.30am*
- *Kingaroy Library on Thursday 20 December at 10 am and at 2.30 pm*
- *Murgon Library on 20 December at 10am*

Summer reading club is again being offered by our libraries over the school holidays. I encourage families to drop in to their local library to pick up their summer reading kits which are available for collection from next week.

Tourism Update:

A review of Council's delivery of tourism activities has been undertaken along with the development of the plan for 2019. This plan has been distributed to industry with engagement opportunities highlighted encouraging operators to subscribe to the Australian Tourism Data Warehouse (ATDW) and connect with 'Discover South Burnett'.

'Destination Events' criteria for 2019 have been established with events needing to be:

- *held in the South Burnett local government area spending more than 50% of the event's marketing budget outside of this area;*
- *listed on ATDW; and*
- *attracting more than 1000 attendees.*

The 'Let's Go' destination publication is out for quote with selection of the provider to be made this month. The next edition will introduce formatted panels for operators to purchase to leverage engagement under the brand of 'Discover South Burnett'.

The 'South Burnett Touring Guide' will be given a new look and feel for the next publication and due for release early April leading in to the peak tourism season for our region.

The 'Future of the Visitor Information Centres Discussion Paper' has been distributed to Council volunteers with operators to receive a copy this month. I encourage stakeholders to read this discussion paper and provide feedback to the Economic Development branch by the end of January.

Arts Update:

Yesterday, Council partnered with Arts Queensland to host a consultation forum with local organisations, groups, associations and individuals who came together and share their insights and views on how the arts, cultural and creative sector can best deliver positive social and economic outcomes for Queensland. I would like to thank everyone who attended for their enthusiasm and commitment to the arts in our region.

Health Services:

Mosquito Control

With the weather heating up and the rain around, mosquitoes will start to become active. I encourage residents to do their bit to help control mosquitoes, particularly around their own homes by making sure that any containers, for example pot plant bases, tyres, jars, toys, bird baths and ponds that could hold water, are emptied out and cleaned in order to eliminate the potential for mosquito breeding areas.

Also, cleaning out the leaves and other debris from your roof gutters, screening your rainwater tank and any water wells as well as suitably chlorinating your swimming pool can assist in reducing the breeding environments for mosquitos.

2018 and Christmas Wishes:

This year across my portfolio we have delivered a diverse range of projects and initiatives. We have been working hard in the area of the arts and are excited about collaborating more closely with Arts Queensland and newly appointed support liaison officer for our region. The community grants program is working incredibly well demonstrating Council's commitment to investing in initiatives and partnerships supporting a healthier, inclusive and dynamic community. Our tourism strategy is continuing to gain momentum and whilst it is an eclectic industry that has touch points throughout our region, we are strengthening our network so as to harness the full economic benefits of this industry. I am so pleased with the quality and diversity of the programs provided by our libraries across the region from story-time to Information Technology classes. I will continue to enthusiastically advocate in the areas of community, arts, tourism and health services during 2019 providing regular updates to Council through my portfolio reports.

And finally, with Christmas fast approaching, I would like to take this opportunity to highlight that although Christmas is meant to be a happy and joyful time, this isn't how everyone feels at this time of year. Christmas can be a stressful time for many people with financial, family, isolation and time pressures. Our region has a wide range of services that can assist members of our community experiencing these situations so I encourage people to access these services. Information is available on Council's website under the tab 'Community Information' or can be provided in paper-copy at our customer centres or libraries.

That said, I would like to wish everyone a safe and happy Christmas and a bright hopeful new year.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

ADJOURNMENT:

Motion:

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That the meeting adjourn for an awards presentation and morning tea.

*Carried 7/0
FOR VOTE – Councillors voted unanimously*

AWARDS PRESENTATION

Brisbane SES Regional Manager Mark Dole and North Burnett Local Controller Brian Lowe presented CEO Mark Pitt with the Assistant Commissioner's Certificate of Appreciation for his support to the North Burnett SES Unit (and the State Emergency Service more broadly).

Mayor Keith Campbell presented Fiona Simpson with a bravery award for protecting her baby daughter during the severe hail storm in October.

Mayor Keith Campbell presented Lex Petersen, Zachary Hairon and Patrick Drinan with bravery awards for rescuing a young boy from a burning house in Kingaroy in March. Unfortunately due to work commitments, Patrick was unable to attend the awards presentation.

Senior Sergeant David Tierney, Officer in Charge of Kingaroy Police commended the recipients on their acts of bravery.

RESUMPTION:

Motion:

Moved Cr KA Duff, seconded Cr RJ Frohloff.

That the meeting resume at 11.10am with attendance as previous to the adjournment

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Officer's Recommendation

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

Bunnings Warehouse

The extent of the current works on site is evident with Council having issued three separate applications for Operational Work. This includes application for bulk earthworks to shape the site

and form a building pad to the value of approximately \$920,000. A subsequent application included the works to provide a water connection to the site and a very minor sewer extension to connect these services to the value of approximately \$37,000. A third application dealt with the discharge of stormwater from the site to the drain adjacent to the site and construction of the car park area on site to the value of \$1,030,000. These works also included reshaping this drain to accommodate the stormwater from the site.

The construction of this project has realised local employment with a local engineering firm being engaged to undertake the inspection and certification of the abovementioned operational works. A local plumbing contractor has been engaged recently to undertake all the internal plumbing and drainage work for the construction of the building on site. Council has recently commenced with the first plumbing inspection for the drainage work on site associated with the building.

Kingaroy Solar Farm

Council's decision notice to refuse the development application for the proposed solar farm was forwarded to the applicant and all submitters on 23 November 2018. The applicant had 20 business days under the provision of the Planning Act 2016, to lodge an appeal against Council's decision to the Planning and Environment Court. Council received a notice of appeal from the applicant on 29 November 2018 that was also served on all the submitters. The appeal is now subject to the Planning and Environment Court Rules 2018.

Carried 7/0
FOR VOTE - Councillors voted unanimously

8.2 Planning (P&LM)

Officer's Reports

- 8.2.1 P&LM - 2345073 - IDAS Material Change of Use Development Permit to Increase Current Extraction Rates for Existing Quarry from <5000t/yr to 100,000t/yr - 1304 Wattlegrove Road & Half Mile Creek Road, Wattlegrove - L459 FY1925 & L425 FY2482 - MCUI2017/0003

Officer's Recommendation

That Council approve the Development Application for a Material Change of Use (Extractive Industry up to 100,000 t/year) at 1304 Wattlegrove Road & Half Mile Creek Road (and described as Lot 459 on FY1925 & Lot 425 on FY2482) subject to the following conditions:

GENERAL

APPROVED PLANS AND DOCUMENTATION

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title		Reference no & Revision	Date
Site Layout Plan	Crawford Sand and Gravel Supplies	DWG001_SLP_RevA	-

- a) Planning and Environmental Assessment Report, 3 November 2017, Revision C.

- b) Crawford's Sand and Gravel Supplies Site Based Management Plan, 3 November 2017, Revision B.
- c) Traffic Impact Assessment Report, prepared by McMurtrie Consulting Engineers, Job No. 004-18-19, September 2018, Revision A.

Note: Where there is any conflict between the conditions of development approval and the details shown on the approved plans and documents, the conditions of approval prevail.

APPROVED USE

- GEN2. The use permitted as part of this approval is Extractive Industry (Extracting not more than 100,000 tonnes per annum).
- GEN3. Conditions within this approval are applicable to each stage of the development unless otherwise specified.
- GEN4. All conditions imposed by the relevant State Agencies are to be read in conjunction with this approval and form part of the conditions of this development permit at all times.

Timing: Prior to commencement of use and at all times thereafter, unless otherwise specified within the wording of this condition.

FURTHER PERMITS REQUIRED

- GEN5. The following further Development Permits must be obtained prior to the commencement of any works associated with its purpose.
 - a) Operational Works.

NATURE AND EXTENT OF APPROVED USE

- GEN6. Extraction activities must not extend outside of the areas nominated and as shown on the approved plans (refer to GEN1 and GEN3).

Timing: Prior to commencement of the use and at all times thereafter.

KEEPING OF RECORDS

- GEN7. The operator must maintain records that document the total tonnage of material transported from the site each calendar year, starting the day this development approval takes effect. Within ten (10) business days following the end of the calendar year, a yearly report must be provided to Council, including the receipts from the weighbridge, which shows the total tonnage of material transported from the site for the previous calendar year.

Timing: As specified within the wording of this condition.

AMENITY – LIGHTING

- GEN8. If angle or shade lighting is to be used to illuminate the premises, ensure light does not directly illuminate or cause any environmental nuisance (eg. glare) to nearby premises or roads.
- GEN9. Lighting must be provided in accordance with AS4282:1997 *Control of the Obtrusive Effects of Outdoor Lighting* (as amended), *CPTED* (Crime Prevention through Environmental Design) *Guidelines* and CASA guidelines *Lighting Near Aerodromes: Advice to Lighting Designers*.

Timing: Prior to commencement of the use and at all times thereafter.

FENCING AND PUBLIC SAFETY

- GEN10. Public signage, including warning of all safety hazards associated with the approved use, must be erected at the approved access.

Timing: Prior to commencement of the use and at all times thereafter.

HOURS OF OPERATION

GEN11. Extraction, crushing, screening, loading, operation of plan equipment, ancillary activities and haulage are limited to Monday to Friday between the hours of 6am to 6pm and Saturdays between the hours of 9am to 1pm.

No operation on Sundays and/or Public Holidays.

WORKS – APPLICANT’S EXPENSE

GEN12. All works, services, facilities and/or public utility alterations required by this approval or stated condition(s), whether carried out by Council or otherwise, must be at the developer’s expense unless otherwise specified. Any repair work which proposes to alter the alignment or level of existing services and assets must first be referred to the relevant service authority for approval.

Timing: Prior to commencement of the use and at all times thereafter.

WEED MANAGEMENT

GEN13. All declared weeds located on the site must be managed in accordance with local best practice and/or the Queensland Government Pest Fact sheets.

Timing: Prior to commencement of the use and at all times thereafter.

STORAGE AND/OR DISPOSAL OF DISUSED BUILDINGS AND STRUCTUES

GEN14. In the event that any disused building or structure is removed from the site, the land must be rehabilitated to the pre-development scenario in an efficient and timely manner.

Alternatively, any disused building or structure remaining on site must be kept in good order and condition.

Timing: As specified within the wording of this condition.

ENGINEERING WORKS

ENG1. Submit to Council, an Operational Work application for roadworks.

ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.

ENG3. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council’s Development Manual and Standard Drawings and relevant Australian Standards.

ENG4. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

ENG5. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.

ENG6. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for

public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

STORMWATER MANAGEMENT

- ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG8. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.
- ENG9. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

HAUL ROUTE

- ENG10. The approved haul route is:
- from the quarry entrance along Wattlegrove Road to Minmore Road;
 - Minmore Road to Deep Creek Road;
 - Deep Creek Road to River Road;
 - River Road to the Bunya Highway, and vice versa.

No other haul routes shall be used except for local deliveries.

ROAD UPGRADES

- ENG11. The applicant shall undertake the upgrades described below (where applicable) on the approved haul route to South Burnett Regional Council standards, for the relevant trigger levels shown below:

Trigger 1: Prior to haulage over 10,000 tonnes but less than 20,000 tonnes of material in a single 12 month period:

Summary of Works Required:

- Wattlegrove Road -The existing pavement, from the quarry access to Minmore Road, shall be shaped, widened, and gravel added, where necessary, to provide an all-weather 6 metre wide (minimum) gravel pavement.

Timing: Once the trigger level has been exceeded

Trigger 2: Haulage of material over 20,001 tonnes of material in a single 12 month period.

Summary of Works Required:

- The existing unsealed section of Minmore Road (Wattlegrove Road to Deep Creek Road) shall be graded, and pavement added (where necessary), to provide a 6 metre wide gravelled pavement with a minimum depth of 100mm.
- The Minmore Road pavement in front of the house located approximately 730m west of the intersection of Minmore Road and Deep Creek Road shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance of 100m either side of the house. The minimum pavement depth in this section shall be 150mm.

Timing: Once the trigger level has been exceeded

Advice: An Operational Work application, or a Permit to Work on Council Roads or Footpaths, for roadworks is required for each trigger level. A maintenance period of one (1) years will apply to each Operational Work approval, and the applicant will be required to maintain the road for this period.

It is noted that the requirement for maintenance, after the 1 year maintenance period, on the section of roadworks to be constructed under this approval is not addressed under the conditions forming part of this approval.

Where applicable, maintenance costs are recouped by the levying of an annual special rate on the land or in some circumstances, by agreement between a major road user and Council.

These approaches allow for charges to be based on actual maintenance required, rather than preliminary estimates. It also allows for an equitable apportionment of costs where there are a number of major road users on a particular section of road.

TRAFFIC MANAGEMENT

- ENG12. Haulage shall to be managed through implementation of a traffic management plan for the operation, commensurate with the risks and campaign intensity, including but not limited to:
- a Driver Code of Conduct;
 - extraction during 'dry' weather only;
 - route assessment and maintenance;
 - implementing strict in-vehicle management to allow monitoring during haulage periods;
 - school bus route considerations and timing.

ROAD SIGNAGE

- ENG13. Install road signage at the following locations. All signage to be installed as specified in the Manual of Uniform Traffic Control Devices.

Road	Sign	Location
Wattlegrove Road	"Crest" Sign (W5-11)	Both approaches to the vertical crest
Minmore Road	"Trucks (crossing or entering)" (W5-22)	Both approaches to Wattlegrove Road

EROSION AND SEDIMENT CONTROL - GENERAL

- ENG14. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG15. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

ADVICE

- ADV1. Section 341(1)(b) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the

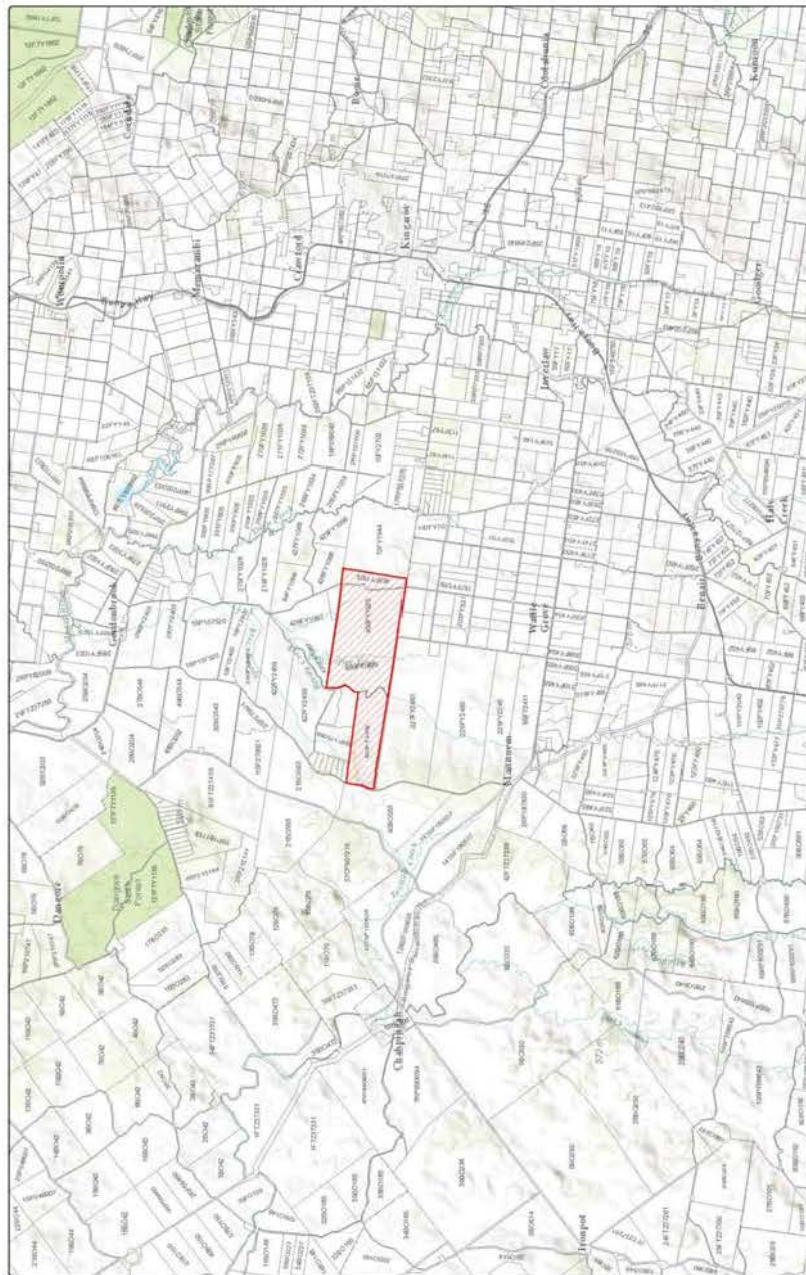
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associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

ADV3. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

ADV4. The applicant is advised that the extraction, other than by dredging and screening of more than 5,000 tonne of material from the subject site requires an Environmental Authority for ERA 16. The applicant is advised to contact the Department of Environment and Science to obtain the relevant authority prior to the use commencing on site.

Locality Plan



Aerial Image



PROPOSAL PLAN

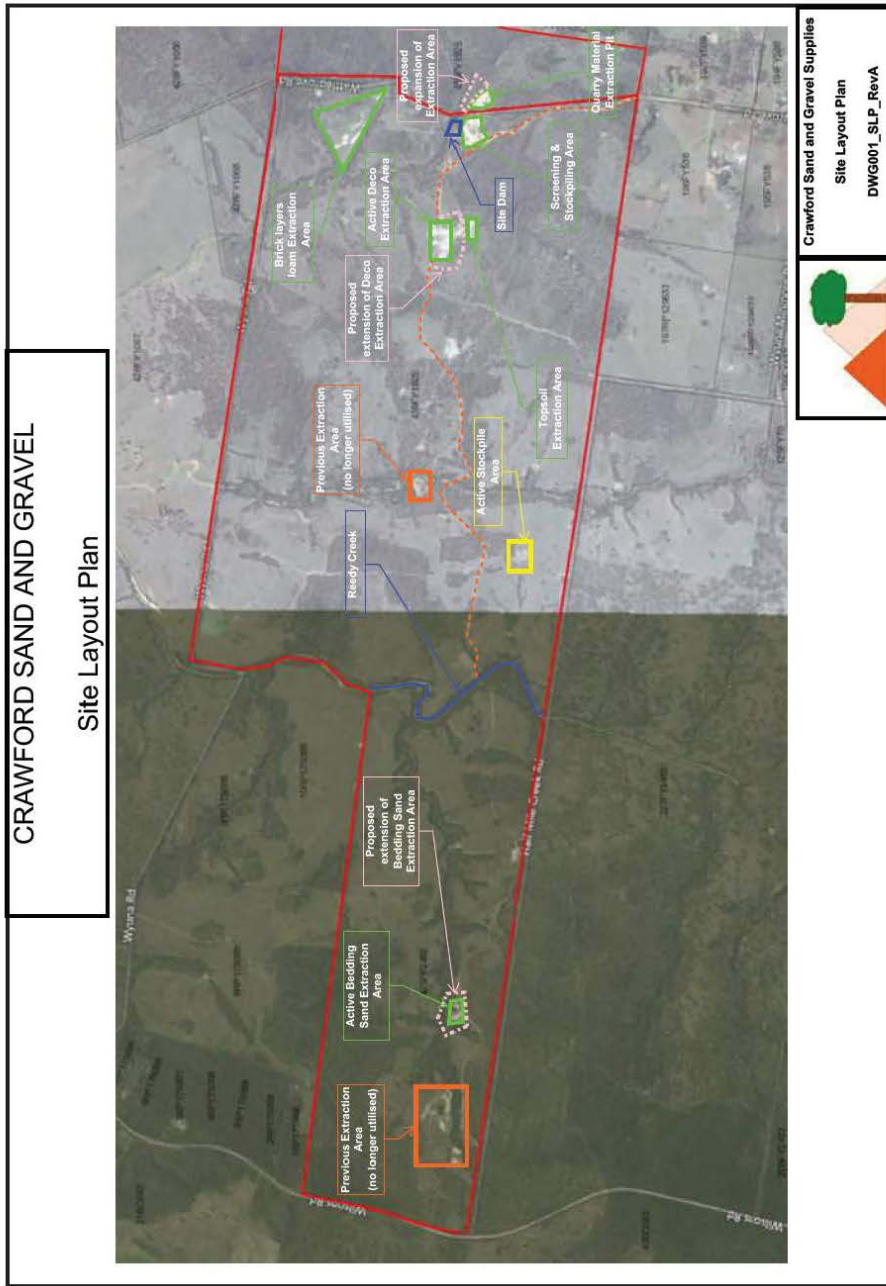


Figure 1 Source: Applicant

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.2.2 P&LM - 2529551 - Requesting a Negotiated Decision - Material Change of Use for Extractive Industry & Environmentally Relevant Activities at 1551 Manar Road Boondooma - Lot 7 BO179 - MCU12016/0009

Officer's Recommendation

- A. That Council **approve** amendments to the following conditions of the Material Change of Use (deleted text in strikethrough and new text in bold):

General

GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

Plans

- Drawing Number 1677.023 Revision – N/A, Title – Overall Site Layout Plan;
- Drawing Number 1677.024 Revision – 3, Title – Conceptual Longer Term Layout Plan;
- Drawing Number 1677.026 Revision 2, Title – Conceptual Short Term Layout Plan.

Associated Reports

- Boondooma Quarry Environmental Assessment Report – Prepared for: Sabre Resources Pty Ltd, Date: October 2016, Reference: 1677.620.001
- Boondooma Quarry Environmental Management Plan – Prepared for: Sabre Resources Pty Ltd, Date: October 2016, Reference: 1677.610.002
- Bushfire hazard assessment and management plan – prepared for Sabre Resource Industries. Date 29 March 2017.

A full set of the approved plans and supporting documentation must be held on-site and available for inspection for the duration of the construction phase.

The development must implement the recommendations outlined in the above reports prior to the commencement of the use.

- GEN2. The applicant is required to maintain the site in a clean and orderly state at all times.
- GEN3. Dust prevention measures are to be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent premises during extraction operations.
- GEN4. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.

Hours of Operation

MCU1. Unless otherwise approved by Council, the activities associated with the use including haulage must only be conducted between 6am and 6pm Monday to Friday and 8am to 1pm Saturday.

The use is not to operate on Sundays or Public Holidays.

Blasting

MCU2. All blasting activities must be limited between the hours of 9am and 5pm Monday to Friday.

Waste Storage

MCU3. Provision must be made for the storage and removal of refuse in accordance with the *Environmental Protection (Waste Management) Regulation 2000*.

Washing and Maintenance Areas

MCU4. Any areas used for maintenance and washing down of plant, equipment and vehicles are to be roofed, sealed and bunded, draining to a sump for first flush holding (including collection of oils and greases from vehicle servicing) to remove suspended sediment and neutralise contaminants, prior to discharge of treated waters to settlement ponds.

Notice of Intention to Commence

MCU5. Prior to commencement of the use on the site, written notice must be given to Council that the use (development and/or works) fully complies with Council's Decision Notice issued in respect to this development.

Keeping of Records

MCU6. ~~The operator must maintain records that document the total tonnage of material transported from the site each calendar year, starting the day this development approval takes effect. Within ten (10) business days following the end of the calendar year, a yearly report must be provided to Council, including the receipts from the weighbridge, which shows the total tonnage of material transported from the site for the previous calendar year.~~

Amenity – Dampening of Grilles or Metal Plates

MCU7. All metal grilles, metal plates or similar subject to vehicular traffic must be acoustically damped to prevent environmental nuisance and maintained at all times.

Amenity – Service Equipment

MCU8. All service equipment, including air conditioning units, waste disposal units (bins) and lighting must be located so as not to cause a nuisance to the occupants of adjoining and neighbouring premises.

All mechanical plant must comply with the noise criteria below:

Period	Time	Maximum noise limits at noise sensitive receiver (measured as LA90)
Day	7am – 6pm	51dB(A) + 5dB(A) = 56dB(A)
Evening	6pm – 10pm	46dB(A) + 5dB(A) = 51dB(A)
Night	10pm – 7am	42dB(A) + 5dB(A) = 45dB(A)

Amenity – Lighting

MCU9. Design all external lighting in accordance with AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting".

Amenity – Dust Suppression

MCU10. Transportation (both internal and external to the site) and processing of raw materials on site shall not create a dust nuisance to surrounding premises. Install and maintain adequate dust suppression measures at all times and monitoring to control dust nuisance from the quarry, stockpiling and raw material processing, haul routes and access ways.

Engineering Works

- ENG1. Submit to Council, an Operational Work application for all civil works including roadworks.
- ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG3. Undertake Engineering designs and construction in accordance with the Planning Scheme, Austroads Standards, Council Standards and relevant Australian Standards.
- ENG4. Be responsible for the full cost of any alterations necessary to electricity, telephone, or other public utility installations resulting from the development or from road and drainage works required in connection with the development.
- ENG5. Submit to Council, certification from a Registered Professional Engineer of Queensland (RPEQ-Civil) that all works authorised by this development approval and any related approval issued by Council have been designed and constructed in accordance with the requirements of the development approval:
- a. submit a Design Certificate with an application for Operational Work; and
 - b. submit a Construction Supervision Certificate at completion of the approved works and/or prior to Council's acceptance of the works on-maintenance.

Maintenance

- ENG6. Maintain all works that will become Council infrastructure for a period of 12 months (maintenance period) from the date of on-maintenance. Any defective works must be rectified within the maintenance period.
- ~~ENG7. Provide Council with a maintenance bond in an acceptable form equal to 5% of the value of Council's infrastructure prior to commencement of the maintenance period.~~

Location, protection and repair of damage to Council and public utility services infrastructure and assets

- ENG8. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG9. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

Stormwater Management

- ENG10. Provide stormwater management generally in accordance with the Environmental Management Plan prepared by Groundworks plus, Revision, dated October 2016, except as altered by conditions of this development approval.
- ENG11. Design and construct stormwater drainage to ensure that the development will achieve "no worsening" as described in the Queensland Urban Drainage Manual (QUDM) to all downstream properties including road reserves and the like for design storms of ARI 2, ARI 5, ARI 10, ARI 20, ARI 50 and ARI 100.
- ENG12. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG13. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

Lawful point of discharge

ENG14. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

Water Supply

ENG15. Provide a potable water supply, sufficient to meet the demands of the development.

On-site Sewerage

ENG16. Connect the development to an on-site effluent disposal system, in accordance with Schedule 1, Division 4: Standards for Sewerage Supply, Section 4.2; Standards for On-site Sewerage, AS1547 and the Queensland Plumbing and Waste Water Code, or provide temporary facilities to be periodically pumped out by a licensed waste operator.

Hazardous chemical & fuel storage

ENG17. Ensure that all hazardous chemicals are stored and handled in accordance to the Work Health and Safety Act 2011

ENG18. Diesel is to be stored and handled in accordance with *Australian Standard 1940-2004 - The storage and handling of flammable and combustible liquids.*

Parking and access - general

ENG19. Provide a minimum of two car parking spaces.

ENG20. Maintain dust suppression treatment to all internal roadways, and vehicle manoeuvring areas ensuring not to have an adverse impact on adjoining properties.

Haul Route

ENG21. The approved haul route (Council roads) is from the quarry access along Manar Road to the Mundubbera-Durong Rd.

No other roads shall be used except for local deliveries.

Vehicle access - turnout

ENG22. Design and construct a vehicle turnout in accordance with Council's Standard Drawing No. 49 Rev B.

Road Upgrading

ENG23. Provide Council with a statement of the weighbridge data for the number of trucks exiting the site and material tonnage transported from the site at six (6) monthly intervals, for the previous six (6) monthly period. **Data for the number of trucks is to be broken down into weekly periods.** Such data is to be provided within 20 business days from the 30 June (end of financial year) and each period thereafter. Once the works to Manar Road and the associated maintenance period is over, such reporting is to be reduced to twelve (12) monthly reporting.

ENG24. ~~The applicant shall undertake the upgrades described below (where applicable) on approved haul routes to South Burnett Regional Council standards, for the relevant trigger levels shown below:~~

~~Trigger: Works to be completed prior to the commencement of the use.~~

~~Summary of Works Required:~~

- ~~a) Existing grids shall be upgraded to a minimum width of 8 metres.~~
- ~~b) Signage shall be installed at each one lane creek crossings to control two-way movement.~~

- ~~e) Signage shall be installed at the site entry and within 100m either side of the site entry to advise that "quarry trucks turn ahead".~~
- ~~d) Signage shall be installed at the intersection of Manar Road and Mundubbera-Durong Road to advise that "quarry trucks use this road".~~
- ~~e) Haul Route - The existing formation and pavement shall be shaped and gravel added, where necessary, to provide an all-weather 4 metre wide (minimum) gravel pavement on a 6 metre formation;~~
- ~~f) The pavement shall be upgraded to have a minimum gravel depth of 125mm, comprising Type 3.4 material.~~

~~Trigger: Haulage of material in between 20,001 – 100,000 tonnes per annum of material averaged over any 2 consecutive annual periods, with the maximum amount of material to be hauled in any single 12 month period to be 150,000t.~~

~~Summary of Works Required:~~

- ~~a) Haul Route - The pavement shall be upgraded to provide a 6 metre wide gravelled pavement on an 8 metre formation~~
- ~~b) Provide a gravel re-sheet to the road to bring the pavement depth up to a minimum 200mm, comprising Type 3.4 material.~~
- ~~c) Existing floodways shall be upgraded to a minimum width of 8 metres, in accordance with SBRC Standards, and provide signage in accordance with relevant requirements.~~

~~A staging/implementation plan shall be prepared and approved by Council to stage and prioritise the works identified in (a) and (b)~~

~~Timing: Once the trigger level has been exceeded~~

~~Trigger: Haulage of material over 100,000 tonnes per annum of material averaged over any 2 consecutive annual periods, with the maximum amount of material to be hauled in any single 12 month period to be 150,000t.~~

~~Summary of Works Required:~~

- ~~a) Haul Route - Provide a 7 metre wide gravelled pavement on an 8 metre formation;~~
- ~~b) Provide a bitumen sealed gravel pavement comprising a minimum 100mm Type 3.2 base, and 200mm Type 3.4 subbase, with 2 coat bitumen seal.~~
- ~~c) Upgrades to the road alignment shall be made where required, in accordance with South Burnett Regional Council standards.~~

~~A staging/implementation plan shall be prepared and approved by Council to stage and prioritise the works identified in (a), (b) and (c)~~

~~Timing: Once the trigger level has been exceeded~~

The applicant shall undertake the upgrades described below (where applicable and as a direct result of the operation) on the approved haul route to South Burnett Regional Council standards, for the relevant trigger levels shown below:

- (1) Roadworks to be undertaken prior to commencement of the use;
 - (a) All works identified in the "Draft identified locations for works" prepared by Traffic and Transport Plus and received by Council on 11 May 2018.
 - (b) For the timber bridge at the creek crossing at ~Ch 2520, carry out widening, clearing, signage, and provide a layby location, to ensure adequate sight distance is available, and that safe two-way traffic operation is achieved.

- (c) An initial grading of the haul route shall be carried out, and then annually, or at such intervals necessary to ensure damage to the pavement surface (as a result of the operation) is appropriately managed. Gravel patching (initial and periodic) of the existing road pavement may be required to be carried out by the quarry operator, and the locations to be patched shall be determined in collaboration with Council. Rectification of damage also applies to the concrete floodways and creek crossings.
- (2) Roadworks required prior to extraction of over 100,000 tonnes per annum averaged over 3 consecutive annual periods (Maximum of 150,000 tonnes in any 1 year, or 300 truckloads in any one calendar week occurring for 3 consecutive years, or 450 truckloads in any one calendar week;
- (a) Haul Route – a 4.0 wide pavement on a 6.0m formation, and a gravel re-sheet shall be provided in critical locations as agreed with Council.
 - (b) The pavement re-sheet shall have a minimum gravel depth of 150mm, comprising Type 3.4 material.
 - (c) Grading of the Haul Route shall occur annually, or at such intervals necessary to ensure damage to the pavement surface (as a result of the operation) is appropriately managed. Gravel shall be added as required to ensure that the gravel depth is maintained at a depth of 150mm. Rectification of damage also applies to the concrete floodways and creek crossings.

A staging/implementation plan shall be prepared and approved by Council to stage and prioritise the works identified for this trigger.

- (3) Roadworks required prior to extraction of over 350,000 tonnes per annum averaged over 3 consecutive annual periods (Maximum of 500,000 tonnes in any 1 year), or 1,050 truckloads in any one calendar week occurring for 3 consecutive years, or 1,500 truckloads in any one calendar week;
- (a) Haul Route - The existing formation and pavement shall be shaped and re-sheeted with gravel added, where necessary, to provide an all-weather 6 metre wide (minimum) gravel pavement on a 7 metre (minimum) formation (with the exception of the one lane, two-way, creek crossings).
 - (b) Existing floodways shall be upgraded to a minimum width of 8 metres, in accordance with SBRC Standards, and provide signage in accordance with relevant requirements.
 - (c) The pavement shall have a minimum gravel depth of 150mm, comprising Type 3.4 material.

Grading of the Haul Route shall occur annually, or at such intervals necessary to ensure damage to the pavement surface (as a result of the operation) is appropriately managed. Gravel shall be added as required to ensure that the gravel depth is maintained at a depth of 150mm.

A staging/implementation plan shall be prepared and approved by Council to stage and prioritise the works identified for this trigger.

- (4) Roadworks required prior to the extraction of over 500,000 tonnes in any 1 year, or greater than 1,500 truckloads in any one calendar week;
- (a) Provide a bitumen sealed gravel pavement comprising a minimum 100mm Type 3.2 base, and 150mm Type 3.4 subbase, with 2 coat bitumen seal, to a schedule as agreed with Council.

A staging/implementation plan shall be prepared and approved by Council to stage and prioritise the works identified for this trigger.

Traffic Management

- ENG25. ~~Each extraction campaign to be managed through implementation of a~~ A traffic management plan (TMP) for the site, commensurate with the risks and campaign intensity, including but not limited to: shall be prepared for the management of quarry traffic on Council's haul route. At a minimum the TMP shall address:
- traffic management commensurate to risk, considering the volume of haulage
 - reduced road speed limits;
 - ~~establishing establishment~~ strict of speed and ~~signage sign~~ conditions; along the haulage route to facilitate contraflow at narrow sections of road;
 - climatic (wet weather) protocols;
 - ~~extraction during 'dry' weather only;~~
 - route assessment and maintenance;
 - establishment of a driver code of conduct.
 - ~~implementing strict in-vehicle management to allow monitoring during haulage periods;~~

Advice: An Operational Work application for roadworks is required for each trigger level. A maintenance period of 1 year will apply to each Operational Work approval, and the applicant operator will be required to maintain the road for this period. For ongoing maintenance the operators attention is drawn to Advice Note ADV4.

~~It is noted that the requirement for maintenance, after the 1 year maintenance period, on the section of roadworks to be constructed under this approval is not addressed under the conditions forming part of this approval.~~

Roadworks - signage

- ENG26. Advisory, warning, and regulatory signage shall be designed and installed in accordance with the requirements of the *Manual of Uniform Traffic Control Devices*. As a minimum, warning sign W5-22, and curve warning signs shall be erected as necessary.

B-Double route

- ENG27. The section of Manar Road between the Mundubbera-Durong Road and the site entrance to the property is not currently an approved B-Double Route, hence B-Doubles are not permitted on Manar Road.

Erosion and sediment control - general

- ENG28. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG29. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

Advice

- ADV1. Section 341(1)(a)-(b) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of ~~four (4)~~ six (6) years the approval will lapse. ~~Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.~~
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does

not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.

- ADV3. ~~Attached for your information is a copy of Division 8 of the Sustainable Planning Act 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—~~
- ~~a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.~~
 - ~~b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.~~

Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards to Appeal Rights.

- ADV4. Where applicable, maintenance costs of the approved haul route are recouped by the levying of an annual special rate on the land or in some circumstances, by agreement between a major road user and Council.

These approaches allow for charges to be based on actual maintenance required, rather than preliminary estimates. It also allows for an equitable apportionment of costs where there are a number of major road users on a particular section of road.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That the Officer's Recommendation be adopted.

*Carried 5/2
FOR VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones,
Cr DA Potter, Cr TW Fleischfresser
AGAINST VOTE - Cr KA Duff, Cr RLA Heit*

8.3 Property (P)

Officer's Reports

- 8.3.1 **P - 2555714 - Proposed lease to Motors in Motion Inc over freehold, Council-owned land, being part of Lot 19 on SP156297, Bunya Avenue, Wondai, to store equipment and hold the Wondai Street Sprints annual event**

Officer's Recommendation

That Council enter into a lease with Motors in Motion Inc to store equipment, and licence the use of the property for the annual event, Wondai Sprints.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 12 DECEMBER 2018

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

DECLARATION OF CONFLICT OF INTEREST

Cr RLA Heit and Cr KA Duff declared a conflict of interest (as defined in section 175D) of the *Local Government Act 2009*) in agenda item 8.3.2 – 'P - 2557227 - Proposed lease to Burnett Inland Economic Development Organisation Inc (BIEDO) for commercial space at Council-owned building, 80 Gore Street, Murgon to occupy as the head office of BIEDO.'

Cr Heit and Cr Duff are both members on the board of BIEDO.

Cr Heit and Cr Duff voluntarily left the meeting at 11:42am while the matter was discussed and voted on.

8.3.2 P - 2557227 - Proposed lease to Burnett Inland Economic Development Organisation Inc (BIEDO) for commercial space at Council-owned building, 80 Gore Street, Murgon to occupy as the head office of BIEDO

Officer's Recommendation

That Council enter into a lease with BIEDO for their head office at 80 Gore Street, Murgon.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That the Officer's Recommendation be adopted.

*Carried 5/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr KA Duff, Cr RLA Heit*

ATTENDANCE:

Cr KA Duff returned to the meeting at 11:43am
Cr RLA Heit returned to the meeting at 11:43am

9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation

9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Officer's Recommendation

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

Resolution:

Moved Cr RJ Frohloff, seconded Cr KA Duff.

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

Deakin Street Water Main Replacement - Nanango

Stage 2 Chester St commenced on 19th September and is 100% complete

Watt Street Water Main Replacement - Murgon

Water main construction commenced 20 August and is 100 % complete

Future works:

Brisbane Street Water Main Replacement - Nanango

Works programmed started on November 5 and is 34% complete

Middle Road Water Main Replacement – Proston

Works Programmed started on October 29 and is 75% complete

Reen Street Main Replacement – Kingaroy

Works Programmed started on December 5

Class A Recycled Water Plants – Murgon and Wondai

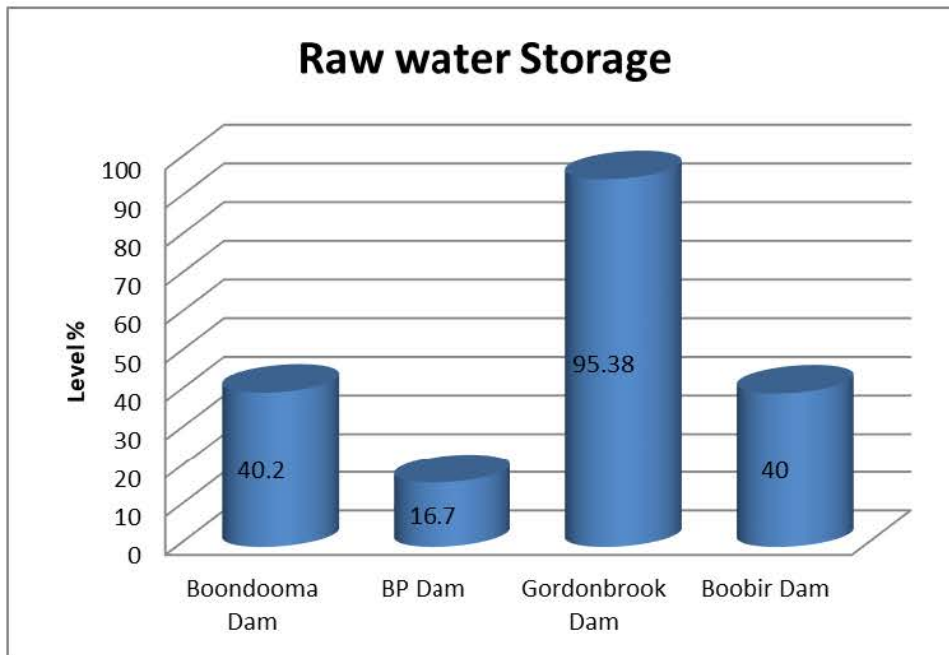
- *Wondai and Murgon recycle water scheme options have been developed with council accepting the officers report to continue supplying Murgon with class C water and undertake a detailed assessment and design for the Wondai treatment plant to provide class A water.*

Hydrant Maintenance

Ongoing hydrant testing and maintenance is being undertaken as time permits across all towns within the region. All areas have been completed except Kingaroy which has now completed approx. 50 %

Dam Levels

Dam levels have had inflows however water restrictions within all town water supplies in the South Burnett Region will remain at Level 3 restriction levels until significant inflows to the major dams are received.



Waste Management

Container Refund Scheme (CRS)

The Queensland State Government "Containers for Change" commenced 1 November 2018. Council understands that there were some teething problems initially, but the scheme seems to be running well now.

The Container Refund Provider for the South Burnett is a Brisbane based company called Re.Turn-it. Re.Turn-it is partnering with Lifeline in Kingaroy to host a drop off (Express) site, located at Kingaroy Street, Kingaroy.

A full site at Cherbourg is running at the Cherbourg Recycling Centre and is set up to handle deliveries from trucks and trailers.

State Waste Levy

The State have advised that the new commencement date for the State Waste Levy is 1 July 2019.

The State Waste Levy will start at \$75 per tonne.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

9.2 Water & Waste Water (W&WW)

Officer's Reports

No Report.

9.3 Waste Management (WM)

Officer's Reports

No Report.

9.4 Sport & Recreation (S&R)

Officer's Reports

9.4.1 S&R - 2557027 - Adoption of the South Burnett Sport and Recreation Infrastructure and Strategic Plan 2018-2028

Officer's Recommendation

That the South Burnett Sport and Recreation Infrastructure and Strategic Plan 2018-2028 be received and adopted.

Resolution:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That the Officer's Recommendation be adopted subject to the removal of K45 and amendment to W17 to replace the word 'remove' with 'review'

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Officer's Recommendation

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

Natural Resource Management:

Weed Control

Contractors have continued roadside lantana control in Proston, Abbeywood and Blackbutt. A water weed program has commenced in Barambah creek targeting Water Hyacinth and Giant Rats Tail Grass treatment is being undertaken across the regions roadsides and reserves.

Equipment loan

Wild dog, feral cat and feral pig traps were provided to landholders in Crawford, Kingaroy, Wondai and Gordonbrook.

Wild Dog and Feral Pig Control Program

During November there were 520 wild dog and feral pig baits provided to landholders in the Taabinga, Cobbs Hill, Speedwell and Booie areas.

Rabbit Control

Rabbits were trapped and injected with Calici virus on properties in the Coolabunia area.

Wandering Livestock

Council's NRM staff attended to reports of wandering horses in Kingaroy, Nanango and Ballogie. Wandering cattle in Nanango, Abbeywood, Coolabunia, Leafdale, and Wondai. Wandering pigs in Ellesmere and Wattlecamp, sheep at Taabinga and ponies at Wattlecamp.

Pest Management Services tender

Tender submission period closed on 26 October, applications have been assessed and a recommendation report has been submitted to the December Council meeting.

Proston Flying fox roost

An information session was held at Proston Town hall on 20 November with presentations from Queensland Health and Biosecurity Queensland to discuss concerns regarding Hendra Virus and Lyssa Virus.

Information has been disseminated via media and factsheets regarding health and biosecurity concerns raised by residents.

Botanists and wildlife researchers have completed an ecological assessment of the roost and its location to determine management options available, the risks associated with each option and their potential for success. The little Red Flying Foxes have left the area so the problem for the community has settled for the time being.

Parks:

Kingaroy, Kumbia and Maidenwell areas

Staff have been focusing on customer service requests tree inspections and taking action if required. Kingaroy Christmas tree has been erected and decorated and staff have been busy replanting gardens at both ends of Haly Street. Mowing is now back in full swing following the lift on the total mowing and slashing ban that was a Council safety control during the QFES fire ban.

Wondai, Murgon and Proston areas

There has been a focus on the Wondai main street in readiness for the Christmas carnival. The Christmas tree and street banners have been erected in Wondai. Proston's Christmas Tree has this year had new decorations added and looks fantastic. Council in partnership with Murgon Rotary hosted uni students from Brisbane to undertake projects for the rural communities. Over forty students made the trip up to Murgon, staying at the PCYC, one of the project teams repainted the Murgon cemetery gates and shade structure as part of this program. General maintenance has continued and mowing is now back in full swing in all areas.

Nanango, Blackbutt and Maidenwell areas

Christmas trees have been erected in both Nanango and Blackbutt with street banners also being erected in Blackbutt. Maidenwell sports ground was given a good once over for the 105th Anniversary event of the Maidenwell Hotel. Replanting of annuals has been undertaken this week in Nanango with general mowing and maintenance in full swing across all areas.

Saleyards:

The saleyards were extensively damaged by a severe hail storm on the 11 October. The office was damaged when a large tree fell on the eastern side of the building and many of the trees within the compound were stripped and the debris was scattered all through the facility. The underground power mains between the main switch board and the Ergon supply pole were destroyed as a result of a lightning strike. This power surge also destroyed a pump and some of the flood lights.

All switchboard and underground electrical repairs have been completed, all pumps are operational and leaks have been repaired. Building repairs have commenced on the saleyard office and canteen.

Dams:**Boondooma**

Staff have been busy preparing for the New Year's Eve festivities - Live entertainment will commence at 8pm and play until the fireworks display brings in the new year. Other activities include market stalls, Jumping castles, toy and novelty stalls commencing at 3pm. Movie nights will be shown during the school holiday period on Friday, Saturday & Sunday Night. Advertisement of movies will be advised at the Kiosk/facebook in the coming week.

Yallakool

Have yourself a Yallakool Christmas join management in the camp kitchen for some carols and light entertainment to get you in the Christmas Spirit – Christmas Day gift giveaways for guests. Also the Yallakool Kids Club will be running over the holiday period which also include movie nights in the camp kitchen for the first time – details will be advised in the coming week.

Monthly Visitor Numbers (Facility Usage Report November)

	Boondooma		Yallakool	
	2017	2018	2017	2018
Cabins	92	154	214	235
Bunkhouse	41	10	N/A	N/A
Powered Sites	171	182	335	308
Unpowered Camping	623	596	151	215

Airports

The annual technical inspection of the Kingaroy Airport has been undertaken with a good report card for Council. The airport manual has been updated to reflect the minor changes needed following the ATI. Tree obstacles were minimum this time around and will be undertaken in due course. The procurement process for the W4Q(2) project to the replacement of the old WW2 Hangar roof has been finished and both Council and soaring club are very pleased with the end product. The obstacle limitation surface desktop study has been undertaken for the Nanango Airport and the new dimensions have been suggested. Council has engaged Jasko to undertake a risk assessment prior to re-opening.

Rail Trail

SBRT Upgrades - Additional distance markers have been added to let users know how far to the next town through the South Burnett Section of the trail. E.g M (Murgon) 7.6km

BVRT – TMR funding stage 1 Blackbutt Trail Head to 1.2km to Benarkin has been completed. Stage 2 Scott Street to Benarkin Station will be finished prior to Christmas and stage 3 Linville back towards Moore will commence in the new year.

The Wondai counter for the South Burnett Rail Trail for the month of November was reading inaccurately. Crawford's counter has been reinstalled after receiving maintenance and both counters have been reset.

Rural:

I was the Guest Speaker at the recent BIEDO Ag Network Meeting held at Maidenwell. It was well attended and provided me with an opportunity to explain my rural background and give a brief outline of what the Portfolio position entails.

Indigenous Affairs

Cherbourg Youth Justice organised a March against Domestic Violence in the Murgon CBD as part of white ribbon day. It was very well attended by numerous organisations and it was great to see some young students involved. The street wasn't closed because the march was along the footpath. It created a lot of interest and awareness and I was pleased that three of our Council Parks & Garden staff were able to participate. This was the first time they have held it in Murgon and they plan to make it an annual event

Carried 7/0

FOR VOTE - Councillors voted unanimously

10.2 Natural Resource Management & Parks (NRM&P)

Officer's Reports

- 10.2.1 NRM&P - 2556723 - Requesting consideration for naming the new Columbarium Walls in Taabinga Cemetery Kingaroy

Officer's Recommendation

That Council names the walls at the new columbarium at Taabinga Cemetery.

Blue Gum	Iron Bark
Silky Oak	Red Cedar
Bunya Pine	Hoop Pine

Resolution:

Moved Cr DA Potter, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0

FOR VOTE - Councillors voted unanimously

- 10.2.2 NRM&P - 2557036 - Endorsement of a project to provide a signed cycling route between Yarraman and Kingaroy to link the Brisbane Valley Rail trail (BVRT) to the Kilkivan to Kingaroy Rail Trail (KKRT)**

Officer's Recommendation

That Council endorse the Heritage Nanango Community Fund project to provide a signed cycling route between Yarraman and Kingaroy to link the Brisbane Valley Rail Trail (BVRT) to the Kilkivan to Kingaroy Rail Trail (KKRT) and that the proposed route be approved.

Resolution:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Officer's Recommendation

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

Financial Reports to 30 November 2018

Operating Budget

The financial reports presented to this meeting are as at 30 November 2018.

All financial indicators are in within target or, as previously reported, exceeding target in the case of the Operating Ratio.

Statement of Financial Position

In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 30 November.

Cash levels are at reasonable levels taking into account that the discount period for the first six monthly levy for this financial year closed on 7 November.

Capital Expenditure

Actual expenditure together with committed costs at the end of October is \$6.91m.

Works for Queensland

Total expenditure along with committed expenditure to date on all projects currently is \$2.833m.

Road Maintenance

Total expenditure plus committed costs across the region as of reporting date is \$2.391m.

Other Projects

- Finalisation of the second quarter review of the 2018/19 financial year budget will conclude before Christmas. The review report will be presented to the January Council Meeting.
- In terms of the preparation of the 2019/2020 Financial Year Budget, Councillors have been involved in two workshops with a third planned for Wednesday next week. The focus of the workshops have been on the revenue requirements for the 2019/2020 financial year budget including a full cost price understanding of the Water and Waste Water Programs.

Human Resources

We have an excellent workforce who have had a busy and productive year. On behalf of the Human Resources team I wish all the councillors, staff and contractors a happy and restful festive season with their loved ones and very best wishes for a fantastic 2019.

Carried 7/0
FOR VOTE - Councillors voted unanimously

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2556737 - Monthly Financial Statements

Officer's Recommendation

That the Monthly Financial Report as at 30 November 2018 be received and noted.

Key Performance Indicators - Monthly Reporting

Ratio	Description	Formula	SBRC's Target	Status	Nov-18	Comments
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	10.4	
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	8.1	
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	4.32	Significant Current assets due to large amount of Trade and Other receivables (\$8,506,288). This is because first 6 month Rates, Levies and Charges are still waiting to be collected. This ratio will come back into range in later periods.
Funded Long Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non-Current Borrowings}}$	Target greater than or equal to 59%	✓	80%	
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	3.5%	
Cash Balance -\$M	Total Cash that Council held	Cash Held at Period End	Target greater than or equal to \$23M	✓	42.37	
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non-Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.8%	
Operating Performance Ratio	This ratio provides an indication of Council's cash flow capabilities	$\frac{\text{Net Cash From Operations} + \text{Interest Revenue and Expense}}{\text{Cash Operating Revenue} - \text{Interest Revenue}}$	Target greater than or equal to 20%	✓	34%	
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.4%	

Cr KM Campbell (Mayor) Page 40

Statement of Comprehensive Income

as at 30 November 2018

42% of Year Complete

	2018/19	Original Budget	Amended Budget
	\$	\$	\$
Income			
Revenue			
Recurrent Revenue			
Rates, Levies and Charges	23,804,603	47,493,748	47,493,748
Fees and Charges	2,071,315	3,790,662	3,816,162
Rental Income	156,914	473,693	473,693
Interest Received	410,321	1,005,453	1,005,453
Sales Revenue	1,537,513	3,474,362	3,474,362
Other Income	351,582	417,562	421,062
Grants, Subsidies, Contributions and Donations	3,130,646	7,412,560	7,483,466
	<u>31,462,893</u>	<u>64,068,040</u>	<u>64,167,946</u>
Capital Grants, Subsidies, Contributions and Donations	846,617	6,544,702	5,229,181
Capital Revenue	445,532	455,100	455,100
Total Revenue	<u>32,755,042</u>	<u>71,067,842</u>	<u>69,852,227</u>
Total Income	<u>32,755,042</u>	<u>71,067,842</u>	<u>69,852,227</u>
Expenses			
Recurrent Expenses			
Employee Benefits	9,622,266	23,530,179	23,500,175
Materials and Services	9,934,166	21,685,237	21,773,076
Finance Costs	813,501	2,150,197	2,316,560
Depreciation and Amortisation	6,490,828	15,577,986	15,577,986
	<u>26,860,761</u>	<u>62,943,599</u>	<u>63,167,797</u>
Total Expense	<u>26,860,761</u>	<u>62,943,599</u>	<u>63,167,797</u>
Net Result	<u>5,894,282</u>	<u>8,124,243</u>	<u>6,684,430</u>

Statement of Financial Position

as at 30 November 2018

	2018/19 \$	Original Budget \$	Amended Budget \$
Current Assets			
Cash and Cash Equivalents	42,372,387	43,021,415	38,778,616
Trade and Other Receivables	8,506,228	4,858,960	4,837,187
Inventories	1,017,985	1,164,711	1,164,711
Investments	-	-	-
Total Current Assets	51,896,601	49,045,087	44,780,514
Non-Current Assets			
Trade and Other Receivables	1,896,757	1,999,654	1,999,654
Property, Plant and Equipment	939,816,214	946,617,628	943,755,414
Intangible Assets	8,720,694	8,678,362	8,678,362
Total Non-Current Assets	950,433,665	957,295,644	954,433,430
TOTAL ASSETS	1,002,330,266	1,006,340,731	999,213,944
Current Liabilities			
Trade and Other Payables	4,294,678	3,427,717	3,427,975
Borrowings	2,623,849	3,234,879	2,758,080
Provisions	3,318,194	3,582,934	3,582,934
Unearned Revenue	1,777,273	-	-
Total Current Liabilities	12,013,994	10,245,529	9,768,989
Non-Current Liabilities			
Borrowings	35,732,440	41,029,888	33,978,660
Provisions	13,498,085	13,700,835	13,700,835
Unearned Revenue	1,936,896	-	1,840,794
Total Non-Current Liabilities	51,167,420	104,251,012	49,520,289
TOTAL LIABILITIES	63,181,414	64,976,253	59,289,278
NET COMMUNITY ASSETS	939,148,852	941,364,479	939,924,666
Community Equity			
Retained Surplus/(Deficiency)	431,374,473	433,691,086	432,251,273
Asset Revaluation Surplus	507,774,104	507,673,393	507,673,393
TOTAL COMMUNITY EQUITY	939,148,577	941,364,479	939,924,666

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 12 DECEMBER 2018

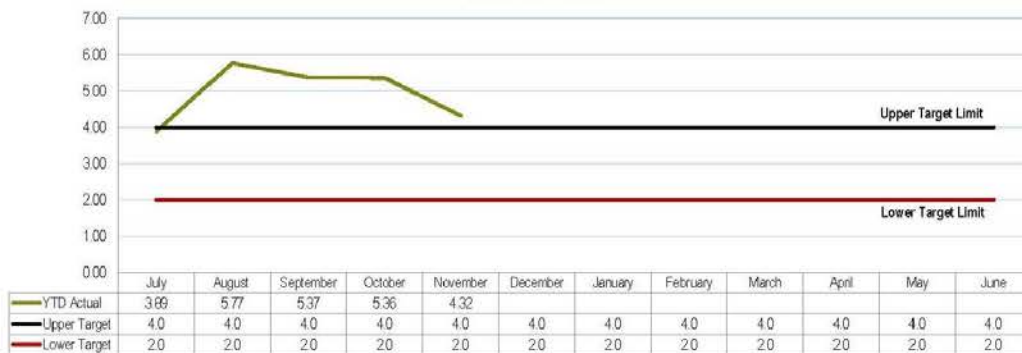
CASH RATIO



OPERATING CASH RATIO

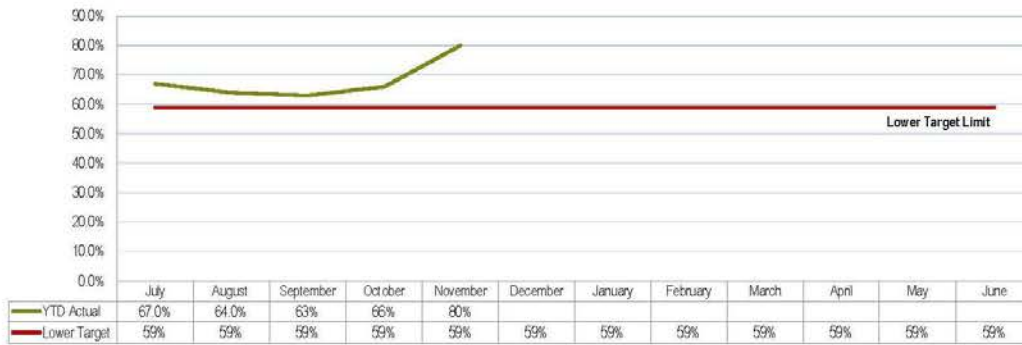


CURRENT RATIO

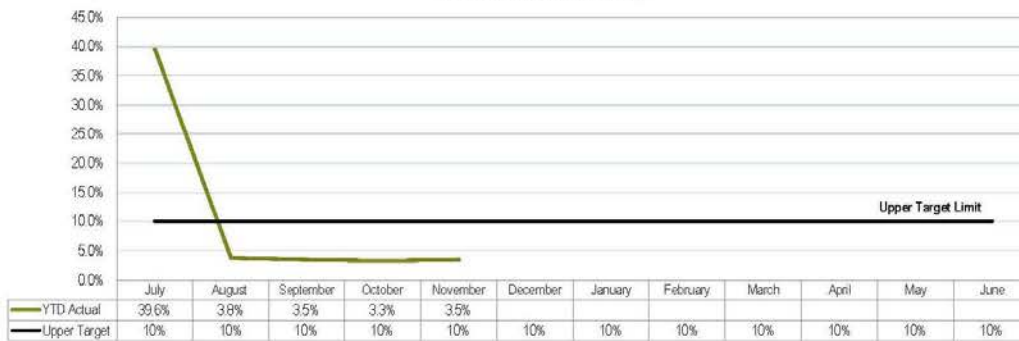


SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 12 DECEMBER 2018

FUNDED LONG TERM LIABILITIES



DEBT SERVICING RATIO

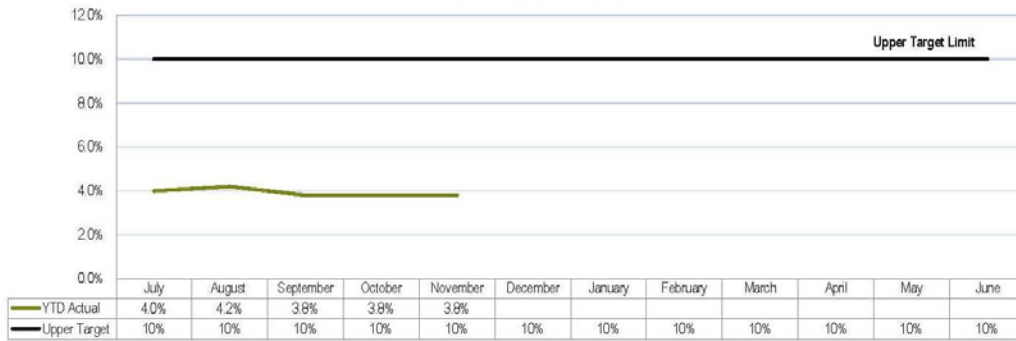


CASH BALANCE (M)

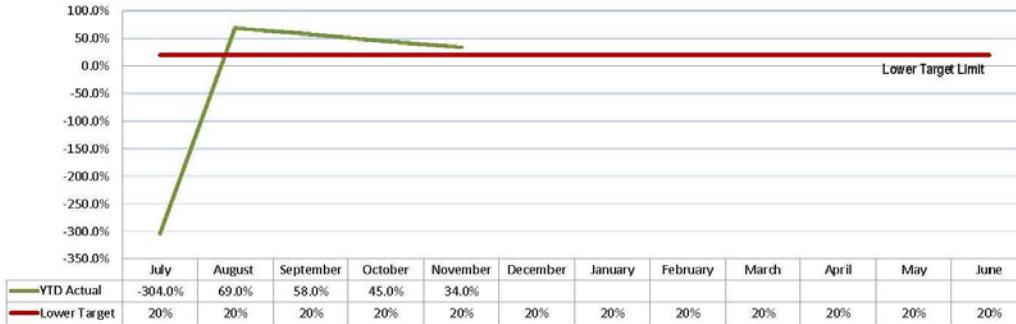


SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 12 DECEMBER 2018

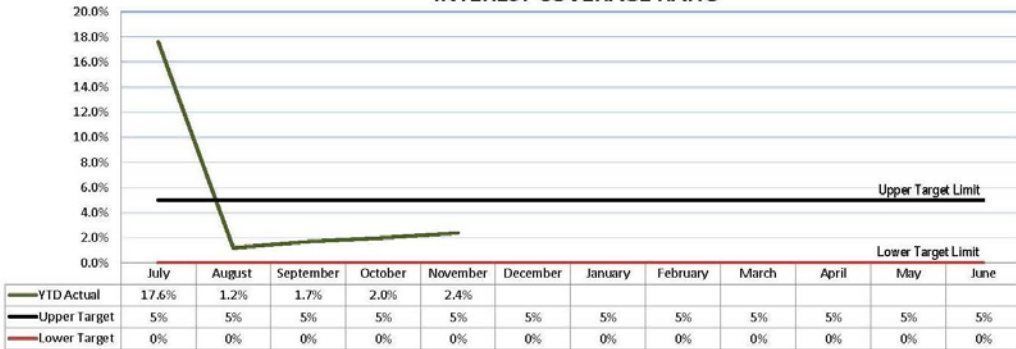
DEBT TO ASSET RATIO



OPERATING PERFORMANCE



INTEREST COVERAGE RATIO



Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

ATTENDANCE:

CEO Mark Pitt left the meeting at 12.24pm

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2552115 - List of Correspondence Pending Completion of Assessment Report

Officer's Recommendation

That the List of Correspondence Pending Completion of Assessment Report be received.

Resolution:

Moved Cr DA Potter, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.2 IS - 2557103 - Delegated Authority Report

Officer's Recommendation

That the Delegated Authority Report be received.

Resolution:

Moved Cr RJ Frohloff, seconded Cr KA Duff.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.3 IS - 2556644 - Monthly Capital Works Report

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 30 November 2018 be received.

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.4 IS - 2556658 - Road Maintenance Expenditure Report

Officer's Recommendation

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 30 November 2018 be received.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.5 IS - 2556662 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two

Officer's Recommendation

That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 November 2018 be received.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

CLOSED SESSION:

Motion:

Moved Cr KA Duff, seconded Cr TW Fleischfresser.

That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(e) contracts proposed to be made by it, of the Local Government Regulation 2012.

Carried 7/0
FOR VOTE - Councillors voted unanimously

ATTENDANCE:

CEO Mark Pitt returned to the meeting at 12.29pm
Cr GA Jones left the meeting at 12:31pm

OPEN COUNCIL:

Motion:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That the meeting resume in Open Council.

Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr GA Jones

ATTENDANCE:

Cr GA Jones returned to the meeting at 12.33pm

Report:

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(e) contracts proposed to be made by it, of the Local Government Regulation 2012, Council considered matters concerning Tenders.

Motion:

Moved Cr KA Duff, seconded Cr DA Potter.

That the Mayor's report be received

Carried 7/0
FOR VOTE - Councillors voted unanimously

14. Confidential Section

14.1 CONF - 2550407 - Operation of the Kingaroy Recycle Shop

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

(e) contracts proposed to be made by it

Cr KM Campbell (Mayor) Page 48

Recommendation

That Council:

1. Accept Mr Jason Clark’s submission for the operation of the Kingaroy Recycle Shop; and
2. Enter into a two (2) year Agreement with Mr Clark with a one (1) plus one (1) year extension by mutual agreement by both parties.

Resolution:

Moved Cr RJ Frohloff, seconded Cr RLA Heit.

That the Officer’s Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14.2 CONF - 2556657 - Finalisation of Tenders for Pest Management Services in the South Burnett Region.

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

Recommendation

That Council accept the tender from K & S Contracting for pest management services for the South Burnett Regional Council area for a 12-month period commencing 13 December 2018 with an option to extend the contract for four additional periods of one year.

Resolution:

Moved Cr KA Duff, seconded Cr DA Potter.

That the Officer’s Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 12.35pm.

Confirmed before me this day of2018

..... **MAYOR**

Cr KM Campbell (Mayor) Page 49

4. Declaration of Interest

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Document Information

ECM ID 2562643

Author Mayor, South Burnett Regional Council

Date 10 January 2019

Précis

Economic Development and Corporate Performance Portfolio Report

Summary

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

Officer's Recommendation

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

5.2 Economic Development (ED)

Officer's Report

5.2.1 ED - 2563777 - 2018 Tourism Review information report

Document Information

ECM ID 2563777

Author Chief Executive Officer

Date 8 January 2019

Précis

This report is to provide Council with information regarding the 2018 Tourism Review and the subsequent two public meetings held on 8 November and 6 December 2018.

Summary

Discover South Burnett called and hosted a “Tourism Review” meeting on 8 November 2018 in Kingaroy. This was subsequently followed by a meeting on 6 December 2018 in Wooroolin after calls that the original meeting was organised on short notice and a range of issues outside of the “Tourism Review” were raised and required further airing.

Officer's Recommendation

That the 2018 Tourism Review update report be received for information.

Financial and Resource Implications

Consideration of the tourism budget

Link to Corporate/Operational Plan

Growth and Opportunity
GO3 South Burnett is a recognised tourism destination

Communication/Consultation (Internal/External)

Two public meetings and various correspondence
Review Notes – Review Notes were sent to 74 businesses on Tourism Database

Legal Implications (Statutory Basis, Legal Risks)

Expenditure of Council funds in accordance with Local Government Act 2009

Policy/Local Law/Delegation Implications

Not Applicable

Asset Management Implications

Not Applicable

Report

Discover South Burnett called and hosted a “Tourism Review” meeting on 8 November 2018 in Kingaroy. This was subsequently followed by a meeting on 6 December 2018 in Wooroolin after calls that the original meeting was organised on short notice and a range of issues outside of the “Tourism Review” were raised and required further airing.

Firstly, it is recognised and accepted that the notice for the first meeting was at too short notice and made it difficult for participation by interested parties. The second meeting in December had a much greater lead time and was strongly attended.

In looking at any tourism review the focus is to provide objectives and recommendations that will not only promote our region but to enhance the visitor economy. This strategy will be of use and interest to many different audiences in South Burnett and further afield. The aim is to develop a strategy that represents the whole of community. One of the keys to the sustainable growth of South Burnett tourism is identifying and celebrating the region’s unique strengths and qualities. As part of any review the focus is not only on what is possible and how it can be measured. Key performance indicators will be considered as part of the review for any future tourism activities.

Without revisiting the full history of South Burnett Regional Council and tourism organisations, this update will concentrate on the most recent events. The last individual tourism strategy (*South Burnett Regional Tourism Strategy*) was adopted in January 2016 by Council. This strategy was adopted prior to the 2016 Local Government Elections and was basically superseded by the 2020 Economic Development Strategy. At the time of the development of the *South Burnett Regional Tourism Strategy* Council engaged with the South Burnett Directions Tourism Reference Group which comprised of tourism operators within the region.

In 2017 South Burnett Regional Council declined to renew its membership in Southern Queensland Country Tourism and redirected the funds into a number of local initiatives. During the 2017 Calendar year South Burnett Regional Council also entered into discussions with a recently formed Local Tourism Organisation – Visit South Burnett Inc. These discussions did not conclude with a partnership agreement being reached. Tourism activities where the SQCT funds were spent are as follows – public relations consultancy \$24,350; Sunshine Coast Expo \$4,500; and Let’s Go Magazine \$25,360.

Concerns were raised at both meetings held in regards to the spend of these funds. The December meeting also strongly supported the concept of a Local Tourism Organisation. Other issues were raised at the meetings from the marketing through vehicles such as social media to a perception that Council may be trying to “pick winners” within different businesses within the region. All the feedback from the meetings and correspondence received to date will be considered as part of the “Tourism Review”. The benefits of the Australian Tourism Data Warehouse (ATDW) and subscription to this service was also discussed in some detail. This is by no means a comprehensive commentary of the issues aired at the meeting.

A six-month forward marketing activity will be published quarterly which will include industry events, travel expos, visitor services, training, advertising and marketing as well as the development and implementation of the visitor economy plan. There will be a continued focus on the brand “South Burnett” and the definition of target markets.

In conclusion, a range of views were presented and opinions offered and one thing that is noted is the call for greater industry and community engagement. Engagement is a relationship by all parties and what its ultimate form will be is yet to be finalised. One thing is clear that it is important for Council to offer the opportunity for those who wish to have constructive input into the visitor economy, going forward, a pathway to do so.

5.3 Corporate Performance (CP)

Officer's Report

5.3.1 CP - 2562576 - Annual Operational Plan 2018/19 Implementation Progress Report for July - December 2018

Document Information

ECM ID 2562576

Author Manager Social & Corporate Performance

Endorsed By General Manager Corporate Services

Date 4 January 2019

Précis

Annual Operational Plan 2018/19 Implementation Progress Report for July – December 2018

Summary

The Annual Operational Plan details the projects, services and initiatives that Council planned to deliver for the 2018/19 financial year. Pursuant to section 174(3) of the *Local Government Regulation 2012* a report must be presented to Council at regular intervals detailing the progress towards the implementation of the Annual Operational Plan.

Officer's Recommendation

That Council adopt the Annual Operational Plan 2018/19 implementation progress report.

Financial and Resource Implications

No direct financial or resource implications arise from this report other than what has been identified in Council's financial budgeting and planning documents.

Link to Corporate/Operational Plan

The Annual Operational Plan details direct linkages to the Corporate Plan 2018/2019 to 2022/2023 such as:

EC1	An informed and engaged community
EXC2	Effective corporate management
EXC4	Effective advocacy and strategic partnerships
EXC5	Quality customer service
INF1	Infrastructure that meets our communities needs

Communication/Consultation (Internal/External)

Chief Executive Officer, General Managers and Managers have contributed to this report in respect of their relevant areas of responsibility.

Legal Implications (Statutory Basis, Legal Risks)

Pursuant to Section 174(3) of the *Local Government Regulation 2012* the Chief Executive Officer has a statutory obligation to present a written assessment of the implementation of the Annual Operational Plan.

Policy/Local Law/Delegation Implications

No direct policy/local law/delegation implications arise from this report which have not previously been identified operationally with Council's planning and budget documents.

Asset Management Implications

No direct asset management implications arise from this report other than what has been identified in Council's financial budgeting and planning documents



Executive Services Operational Plan 2018/19

Mission: To effectively plan, manage and deliver Council services and regulatory responsibilities to and on behalf of the organisation

Officer Responsible: Chief Executive Officer

Responsibilities: Executive Services, Strategy Planning, Council Operations Management, Human Resource Management, Workplace Health and Safety, Economic Development, Tourism and oversight of organisational operational matters.



DEPARTMENT: EXECUTIVE SERVICES

Mission: To effectively plan, manage and deliver Council services and regulatory responsibilities to and on behalf of the organisation

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Strengthen, maintain and actively contribute to the Wide Bay Burnett Regional Organisations of Council advocating Council's strategic and operational position on key issues Meeting with Ministers half yearly as part of WBBROC	EXC4 Effective advocacy and strategic partnerships	Internal & External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: WBBROC meeting held on 30 August and attended by Acting Mayor and CEO – regional cooperation and priorities discussed which included the Mundubbera – Durong Rd being listed as a regional road priority for WBBROC. Regular contact with WBBROC Executive Officer and the various committees of WBBROC.</p> <p>Progress as at 31 December 2018: WBBROC meeting held 15 November at Queensland State Parliament Offices in Brisbane. Deputations held with a number of Ministers to discuss regional priorities. SBRC has had regular attendance at WBBROC committees and events. Regular contact has been maintained with the WBBROC Executive Officer.</p>			
Develop a Strategic Human Resource Management Plan by 30 December 2018	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: First draft is currently with CEO for review</p> <p>Progress as at 31 December 2018: Waiting advise from CEO</p>			
New Safety Management System implemented and first review undertaken by 30 June 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: Currently analysing high risk work and work areas from data collected in past financial year to determine focus of SMS this is to be finalised by end of September with final draft release by end October 2018. Setting of timelines for actions will be advised in consultation with SET</p> <p>Progress as at 31 December 2018: Zero Harm Strategic Safety Management plan 2019-2020 signed off by SET 18 December 2018 Completed</p>			

Implement the South Burnett Economic Development Strategy	GO1 A strong and sustainable regional economy	Internal & External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: Events held relevant to each part of Economic Development Strategy (CEOs Dinner, South Burnett Unpacked 4, Business XL 1). Economic Recovery Sub-Group met for first time in Nanango, with majority of members represented at the meeting.</p> <p>Progress as at 31 December 2018: Direct involvement with major investment activity from two large regional businesses seeking Council owned land to expand business operations – (>\$40M investment and creation of approx. 200 jobs). Food Horizon and Creative Roundtable events held to establish connectivity within regional sub-industries and develop new business opportunities. Food Horizon enabled establishment of regional artisan food/producers network which has enabled direct revenue streams and shared learning for participating businesses. Creative Roundtable contributed to Arts QLD 10 year plan and established desire from creative community for regular meetings and establishment of an arts and cultural strategy. Economic Recovery Sub-Group activated in response to major storms in south of region, further developing relationships between participants and enhancing communication processes. Revised format for Business XL 2 well received and new businesses taking up opportunity to showcase their business through display opportunities.</p>			
Implement the South Burnett Tourism Strategy	GO3 The South Burnett is a recognised tourism destination	Internal & External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: Destination events held in QTR were very successful (Bacon Fest, Blackbutt Avocado Festival, Heritage Nanango Country Muster). Let's go Destination Marketing magazine insert in Sunshine Coast daily after launch at Regional Flavours event (South Bank, Brisbane). Tourism Volunteer, Tourism Operator and Destination Marketing Surveys completed.</p> <p>Progress as at 31 December 2018: Destination Marketing activity and results reported to Council, yielding 48,532 touches (\$1.12/touch) and 3,243,300 impressions (<\$0.02/impression) through physical, print and digital channels. Activity details presented and circulated to industry/operators including Destination Marketing survey results, 2019 marketing/events activity calendar and industry engagement structure. Public Relations plan for 2018-19 executed. Discover South Burnett website upgrades, including Accommodation and Food/Drink page upgrades and regional itinerary builder, complete. Future of the VICs Discussion Paper circulated for volunteer and industry response, closing 31 January 2019.</p>			
Continuation of the hospital board foundation fundraising and ongoing monitoring of the operations related to the South Burnett Day Hospital completing the existing contract	INF1 Infrastructure that meets our communities needs	Internal & External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: Board meeting held 31 July 2018. Bank signatories changed for Foundation Account to reflect staff movements. Funding opportunities being explored.</p> <p>Progress as at 31 December 2018: Hospital Foundation Board Meeting held 20 November 2018. Opportunities for funding being explored as well as partnerships with organisations such as PHIN.</p>			



SOUTH BURNETT
REGIONAL COUNCIL

Corporate Services Operational Plan 2018/19

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Officer Responsible: General Manager Corporate Services

Responsibilities: Department Management, Environment and Waste, Libraries, Natural Resource Management and Parks and Gardens, Planning and Land Management, Social and Corporate Performance.



DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Community Engagement Framework integrated into Council operations by 30 June 2019	EC1 An informed and engaged community	Internal and External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: Existing policies and procedures are in place. Integration yet to formally commence. To commence in 2019.</p> <p>Progress as at 31 December 2018: Communications Section has been aligned to Executive Services from 24 November 2018 to 31 July 2019 with the Records Section aligned to Social & Corporate Performance during this time. Integration of community engagement framework throughout the organisation to formally commence in 2019.</p>			
Grants, capital works and maintenance programs 2018/19 delivered on time and within budget by 30 June 2019	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p>Progress as at 26 September:</p> <p>Progress as at 31 December 2018: The 1st quarter Operational and Capital budget review was undertaken by relevant budget managers and adopted by Council on 10 October 2018. Apart from some minor changes between projects the major change was to decrease the capital budget of \$3.862M for the Kingaroy Town Revitalisation Project given that the grant application was not successful. In the original 2018/19 budget Council identified two potential borrowings as follows: <ul style="list-style-type: none"> • Kingaroy CBD Development the proposed second \$2m borrowing and, • Water Allocation Purchases of \$2m. Council resolved not continue with the borrowing application for loan funds identified. The 2nd Quarter Operational Budget review has been completed by relevant budget managers and will be presented to Council in January 2019.</p>			
Operational Plan 2018/19 quarterly reviews adopted by Council Delivery of the Annual Report 2017/18 by 30 November 2018	EXC1 Effective financial management EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Progress as at 26 September: The 1st quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary Meeting of Council (10 October 2018). The annual report design concept and layout has been approved by the Mayor and Chief Executive Officer. Information gathering has commenced and writing of the human interest stories is progressing well. The Communications Officer is working with the governance and finance sections to gather the necessary statutory information. The report is on schedule to be adopted by Council within one (1) month of the general purpose financial statements for 2017/18 being certified by the Queensland Audit Office.</p> <p>Progress as at 31 December 2018: The 2nd quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary Meeting of Council (16 January 2019). The annual report design concept and layout was finalised through extensive consultation with the Senior Management Team. The CEO and Mayor reviewed the final draft prior to the submission to the Council for adoption. The annual report was adopted by Council at a special meeting held 7 November 2018.</p>			
Operational Risk Registers and Treatment Plans developed by 31 October 2018 Operational Risk Registers and Treatment Plans reviewed 6 monthly on schedule as at 30 June 2019 Fraud and Corruption Prevention Management Framework managed and compliant as at 30 June 2019 Internal Audit Plan activities and management of internal audit requirements completed as per schedule for 2018/19 by 30 June 2019	EXC1 Effective financial management EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve

<p>Progress as at 26 September:</p> <p>Corporate /Operational Risk Registers and Treatment Plans have been prepared, reviewed and signed off by the Chief Executive Officer on 10 August 2018. The Corporate / Operational Risk Register and Treatment Plan was tabled for review and endorsement at the Audit Advisory Committee meeting 14 August 2018.</p> <p>A review of the Council policies on Risk Management, Risk Management Committee, Internal Audit and Audit Advisory Committee has commenced.</p> <p>The Internal Auditor has accepted a position with Infrastructure as the Senior Business Advisor. A new Internal Auditor has been appointed. The review of the outstanding audit recommendations was undertaken by Senior Management where the risk attributed to the outstanding audit recommendations was recalculated to reflect Council's current appetite relative to the individual audits.</p> <p>Current Audits in progress:</p> <ul style="list-style-type: none"> • Investment Management – Draft Report Writing Stage • Grants & Subsidies Received – Discussion Paper – awaiting Management responses • Portable & Attractive Assets – Field Work Stage • Gifts & Benefits Register – Audit Planning/Background Information Stage <p>The Audit Advisory Committee has accepted the request by the Fraser Coast Regional Council to orchestrate a reciprocal arrangement between the Councils where the Audit Advisory Committee members are able to participate as observers in the respective meetings. It was noted that there would be positive benefits for the sharing of knowledge and good learning opportunities from this reciprocal arrangement. The South Burnett Regional Council Leave Liabilities Report was presented in an updated format for comment and acceptance by the Audit Advisory Committee.</p> <p>The Audit Advisory Committee received and accepted the Draft Financial Reports for 2017/18 on 29 August 2018. KPMG, the current external auditors, advised that the Audit of South Burnett Regional Council is in a well advanced state.</p> <p>Both the Fraud & Corruption Working and Steering Groups are meeting regularly and progressing the risk register and treatment plan action plans.</p> <p>Progress as at 31 December 2018:</p> <p>At the Audit Advisory Committee Meeting held on 4 October 2018, the Audit Partner from KPMG presented the South Burnett Regional Council Closing Report. The Auditor General issued an unmodified report and a formal resolution was passed to accept the Closing Report along with the 2017-2018 South Burnett Regional Council Financial Statements. The summary of Internal Audit Findings & Recommendations was presented and outstanding recommendations were discussed. Training will be organised regarding the Financial Sustainability Ratios early in 2019. Four (4) out of five (5) Internal Audits planned for the financial year 2017-18 will be finalised by the end of the calendar year and one of the scheduled Internal Audits from 2018-2019 be at Discussion Paper Stage by the end of the calendar year.</p> <p>Current Audits in progress:</p> <ul style="list-style-type: none"> • Investment Management – Finalized • Grants & Subsidies Received – Discussion Paper Stage • Portable & Attractive Assets – Final Report Stage • Gifts & Benefits Register – Discussion Paper Stage <p>Corporate Risk Register / Treatment Plan was put out for formal six (6) monthly review by the Senior Executive Team. The Fraud and Corruption Risk Register and Treatment Plan (which forms part of the Corporate Risk Register / Treatment Plan) is out for review by the Fraud and Corruption Prevention Management Steering Group. Once reviewed the Corporate Risk Register / Treatment Plan will be presented to the Senior Executive Team and signed off by the CEO. The register/treatment plan will then be presented to the Audit Advisory Committee for review.</p>	<p>EXC5 Quality customer service</p>	<p>Internal and External Stakeholders</p> <p>Inform Consult Involve</p>
<p>Progress as at 26 September:</p> <p>Preliminary information gathering stage, schedule to commence proper in 2019.</p>	<p>Develop organisational customer service standard by December 2019</p>	

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Progress as at 31 December 2018: To be commenced 2019			
Deliver library services to the region pursuant to the Queensland State Library Agreement	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult Involve

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Progress as at 26 September: During August Public Libraries Outcome Report to self-assess whether Council has met their obligations under the Service Level Agreement, and identify where the gaps are, was completed and submitted to the State Library of Queensland. The 2017-2018 Queensland Public Libraries Statistical Return was also completed and submitted in accordance with the Service Level Agreement for Public Libraries Library statistics to date for this financial year, July 2018 through to August 2018: 22,010 loans and 34,979 returns. Visitation across the service was 26,913. A total of 4 adult programs such as author/information talks, writers workshop and mental health events where held with 57 attendees. The number of Group meetings across the libraries was 67 with 338 attending. 26 Story Time sessions with 297 participants and 28 Rhyme Time sessions with 251 participants have been held. In addition to this, 27 children's programs such as holiday activities and school/kindergarten visits to the library have been hosted, with 538 attendees. Outreach programs including partnerships with Child Health, visits to schools and a pop up library that have been delivered since the start of financial year total 25 sessions with 469 attendees. Council welcomed the announcement that the State Government's First 5 Forever funding which was due to expire this financial year would be ongoing.</p> <p>Progress as at 31 December 2018: Library statistics to date for this financial year, July 2018 through to November 2018: 54,920 loans and 88,728 returns. Visitation across the service was 61,668 A total of 16 adult programs such as author/information talks, writers workshop and mental health events where held with 189 attendees. The number of Group meetings across the libraries was 164 with 1006 attending. 66 Story Time sessions with 738 participants and 73 Rhyme Time sessions with 775 participants have been held. In addition to this, 37 children's programs such as holiday activities and school/kindergarten visits to the library have been hosted, with 485 attendees Outreach programs including partnerships with Child Health, Kingaroy Swimming Pool Kids alive do the 5, visits to schools and a pop up library that have been delivered since the start of financial year total 70 sessions with 801 attendees. First 5 Forever funding will be ongoing until 30th June 2019 with the fixed annual payment reduced by 35%. The Service Level Agreement has been signed by Council and returned to State Library.</p>			

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Facilitate and support community development through effective implementation and delivery of the Community Grants Program	EC2 Sustainable community groups EC3 An active, safe and healthy community EXC5 Quality customer service	Internal and External Stakeholders	Inform Consult Involve

Progress as at 26 September:

The Community Grants Program Round One (1) which closed 31 August, received 54 applications with a total ask of \$105,117.31.

The following applications were funded under Round One (1):

Organisation	Project	Approved Contribution	Organisation	Project	Approved Contribution
Farmers Hall Inverlaw	Community Hall Insurance Grant	\$1,000	Nanango State High School	Awards Night	\$300
Mondure Hall Committee	Community Hall Insurance Grant	\$1,000	Proston State School	Awards Morning	\$250
Durong Hall Committee	Community Hall Insurance Grant	\$1,000	The Murgon Pastoral, Agricultural & Horticultural Society Inc	Family Focus (Annual Show)	\$1,500
Queensland Dairy & Heritage Museum	Community Hall Insurance Grant	\$1,000	St Mary's Catholic College	Awards Night	\$300
Tablelands Hall Committee	Community Hall Insurance Grant	\$1,000	Wondai State School	Awards Morning	\$250
Woorooin Hall Committee	Community Hall Insurance Grant	\$1,000	Yarraman State School	Awards Night	\$200
Barambah Bowhunters & Field Archers	Purchase Rainwater Tank	\$3,000	South Burnett Community Orchestra	Just for Music' Choral & Orchestral Workshops	\$3,800
Boondooma Museum & Heritage Association	Accommodation upgrade of on-site cabins	\$2,660.88	Relay for Life Organising Committee	South Burnett Relay for Life	\$1,850
Kingaroy Men's Shed	Tool/Machine Upgrade	\$1,500	South Burnett Rugby League	Beyond the Nest – Boys & Girls	\$3,000
Kingaroy Scout Group	New Kitchen	\$2,015	South Burnett Orchid Society	Orchid Show at the Wondai RSL	\$500
Kumbia & District Charity Camp draft Association	Toilet & Shower block Refurbishment	\$3,000	South Burnett Peace of Mind Association Inc.	White Dove Ball	\$500
Murgon C&K Kindergarten	Aboriginal Mural	\$3,000	St Mary's Parish	Our Lady of Peace Catholic Church, Kumbia Centenary	\$1,500

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities				
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level	
Nanango State School P&C	Uniform & Shoe Bank	Graham House Community Centre	\$1,500	Walk & Talk
Proston GoldenSpurs Camp Draft	New PA System	South Burnett Equestrian Group Inc.	\$3,000	Introduction to carriage driving/carrriage driving instruction
Wooroolin Branch QCWA	Air Conditioning and Insulation	Queensland Bluelight Association	\$3,000	Blue Edge Program
Blackbutt Benarkin Lions Club	Blackbutt Community Christmas Carnival	South Burnett Caravan & Touring Club Inc.	\$2,000	Operation Heart Start
Kingaroy District Ministry Association	Annual Community Carols by Candlelight	The Barbershop Boys Cl- The Go Getta Girls Kingaroy	\$1,500	Barbershop Boys
Kumbia & District Memorial School of the Arts	Kumbia Christmas Carnival	Nanango Waterhole Rocks	\$1,200	Waterhole Rocks 2018
Kumbia Kindergarten	International Women's Day	Wesleyan Methodist Church Nanango	\$1,000	Community Christmas Carols Breakup Parts and Hangi
Kumbia Race Club Committee	Annual Race Meeting	Proston Lions Club	\$2,000	Proston Lions Community Christmas Carnival
Murgon Junior Rugby League	Domestic Violence Awareness Round	Queensland Limousin Youth Camp	\$3,000	Queensland Limousin Cattle Youth Camp

Councillors Discretionary Fund has funded the following projects to date:

Councillor	Organisation	Project	Approved Contribution
Mayor Keith Campbell	Friends with Dignity	Donation towards buying goods for support programs.	\$250
Mayor Keith Campbell	Kumbia State School P&C Assoc.	25th Annual Brain Drain Trivia Night	\$100
Mayor Keith Campbell	St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles	\$250
Mayor Keith Campbell	Breast and Prostate Cancer Assn of Qld Inc.	Donation towards Blackbutt Charity Golf Day	\$500
Mayor Keith Campbell	Kingaroy State High School P&C Association	Sponsorship of the South Burnett Regional Council Cultural Bursary & South Burnett Regional Council Leadership Bursaries	\$500
Cr Gavin Jones	CrowFM	Captains Dinner 2018	\$150
Cr Gavin Jones	Benarkin State School P&C Association	Benarkin Car Rally	\$400
Cr Gavin Jones	Nanango State High School P&C	Donation toward send & female students to the QRRRWN Women's Conference	\$200

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Cr Gavin Jones	Maidenwell QCWA	Donation to help towards hall hire cost for monthly meetings and other QCWA functions.	\$150
Cr Gavin Jones	Maidenwell Community Group Inc.	Donation to help with hall hire to run fitness groups twice a week.	\$100
Cr Gavin Jones	Blackbutt Cricket Club Inc. "Timbertowners"	To purchase a 32gb Apple iPad & iPad cover	\$500
Cr Gavin Jones	Maidenwell Community Group Inc.	To help with the running of their Chainsaw Weekend with raised funds being shared with Life Flight and Maidenwell Community Group.	\$400
Cr Gavin Jones	Blackbutt Singers	Donation towards hall hire for Christmas function	\$150
Cr Gavin Jones	Nanango and Tourism Development Association	Donation towards Casino Night Fundraiser	\$330
Cr Roz Frohloff	St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles	\$250
Cr Roz Frohloff	Taabinga Rotary	Donation towards hall hire for Bookarama	\$220
Cr Roz Frohloff	Nanango and Tourism Development Association	Donation towards Casino Night Fundraiser	\$330
Cr Roz Frohloff	Zombie Invasion Nanango	Zombie Invasion Nanango Fundraiser	\$200
Cr Denita Potler	CrowFM	Captains Dinner 2018	\$150
Cr Denita Potler	St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles	\$250
Cr Denita Potler	Taabinga Rotary	Donation towards hall hire for Bookarama	\$220
Cr Denita Potler	Kingaroy Junior Motorcycle Speedway Club	Donation towards Queensland State Titles	\$250
Cr Denita Potler	Zombie Invasion Nanango	Zombie Invasion Nanango Fundraiser	\$200
Cr Denita Potler	Kingaroy QCWA	Donation towards purchase of a tablecloth	\$60
Cr Terry Fleischfresser	St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles	\$250
Cr Terry Fleischfresser	South Burnett Woodrafter	To purchase paint	\$500
Cr Kathy Duff	Nanango State High School P&C Association	Donation toward send 8 female students to the QRRWIN Women's Conference	\$250
Cr Kathy Duff	Wildlife Rescue South Burnett	Donation towards purchase of Kangaroo Milk	\$406.80
Cr Kathy Duff	Taabinga Rotary	Donation towards hall hire for Bookarama	\$220
Cr Ros Heit	Kumbia Tennis Association	Fundraiser - Tennis Courts after Boxing Day Storm 2017	\$330

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Cr Ros Heit Kumbia State School P&C	Donation towards 2018 Brain Drain		\$100
Cr Ros Heit Nanango State High School P&C	Donation towards Gift's Resilience and Aspiration Program		\$250
Cr Ros Heit Wooroolin Lions Club	Donation towards purchase of windows		\$872

Council has approved the following In-kind assistance to community groups:

Organisation	Project/ Event	In-kind services supplied
Wondai Proston Junior Rugby League	Mini Mods Carnival	1 x Skip Bin & 10 x Wheelie Bins
CRA/ICHS	NAIDOC Week Celebrations Murgon	5 x Wheelie Bins, Barrier Mesh and Barricades
Boondooma Museum & Heritage Association	Scott's in the Bush	1 x skip bin delivered
Graham House Community Centre	Seniors Week Celebration Murgon	30 x chairs delivered
Wondai Garden Expo	September Garden Expo	1 x Skip Bin delivered and collected, 100 Chairs (Committee to collect), 10 Wheelie Bins (Committee to collect)
Wondai Show Society	Wondai Show	Fill pot holes to entrance of show grounds (land under lease)

Council has approved the following Youth Elite Performance activities:

Youth	Event	Amount funded
Jaycie Trace	2018 Maccv: Oldham Australian Interschod Championships	\$ 500
Jett Allan	2018 National Junior Championships – Karate	\$ 500
Kai Allan	2019 National Junior Championships – Karate	\$ 500
Luke Beutel	FFA National Youth Championships	\$ 500

Progress as at 31 December 2018:

Councillors Discretionary Fund has funded the following projects to date:

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator		Link to Corporate Plan	Engagement Level
Councillor	Organisation	Project	Approved Contribution
Mayor Keith Campbell	Red Earth Community Foundation	Pledge towards the Red Pitch Crowdfunding event	\$150
Mayor Keith Campbell	South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period	\$100
Cr Denita Potler	Taabinga State School P&C Assoc	Donation towards Trivia Night	\$300
Cr Denita Potler	Wondai Art Gallery	Donation towards two (2) day watercolour workshop	\$430
Cr Denita Potler	South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period	\$100
Cr Roz Frohloff	Nanango RSL Sub-Branch	Refurbishment of Hall Stage	\$490
Cr Roz Frohloff	NaTDA	Hire of Projector & Screen for Book Launch	\$275
Cr Roz Frohloff	SB First Aid Volunteers	Donation towards Rates	\$212.27
Cr Roz Frohloff	Seeds of Hope	Donation towards Christmas with Friends event	\$150
Cr Roz Frohloff	Booie Hall Committee	Replace glass in aluminium framed windows at the Booie hall damaged during storm	\$1,024
Cr Terry Fleischfresser	South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period	\$100
Cr Kathy Duff	Kumbia Race Club	Donation towards Insurance Excess - Storm Damage Oct 2018	\$320
Cr Ros Heit	Kumbia Race Club	Donation towards Insurance Excess - Storm Damage Oct 2018	\$320
Cr Ros Heit	Wondai Art Gallery	Donation towards two (2) day watercolour workshop	\$430

Council has approved the following In-kind assistance to community groups:

Organisation	Project/ Event	In-kind services supplied
Bjelke-Petersen Dam Fish Management Committee Inc	Bjelke-Petersen Family Fish Comp	1 x Marquee, 8 x Wheelie Bins, 1 x Skip Bin
Proston Car Rally Club	KHANACROSS / BURNOUTS November Event	10 x Wheelie Bins delivered and collected
Graham House Community Centre	Drought Relief Fundraiser	110 Chairs delivered and collected, 1 x Skip Bin delivered and collected
Murgon Business & Development Association	Murgon Christmas Carnival	Implementation of TMP Signage & Collection, 10 x Wheelie Bins delivered and collected. Carnival was cancelled due to weather.

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities				Engagement Level
Activity / Key Performance Indicator	Link to Corporate Plan	Customers		
Wondai Show Society	Wondai Christmas Eve Carnival	Implementation of TMP Signage & Collection, 10 x Wheelie Bins delivered and collected & 100 chairs delivered and collected		
Kingaroy Christmas Carnival Committee	Kingaroy Christmas Carnival	Implementation of TMP Signage, Delivery and Collection of chairs and wheelie bins		
Nanango and Tourism Development Association (NaTDA)	Nanango Christmas Carnival	Supply and removal of Wheelie Bins		
Compliance with Council's Environmental Authority for Waste Disposal		ENV2 Environmentally responsible and efficient waste management	Internal and External Stakeholders	Inform Consult
Provision of cost effective and environmentally responsible waste management services and facilities				
Collaboration with neighbouring regions in the Implementation of the Regional Waste Management Strategy				
Progress as at 31 December 2018:				
There were only 244 Waste Collection complaints for this quarter, with 318,737 waste collection services "conducted", which equates to a 99.92% successful wheelie bin collection rate for the period				
Public health licence applications, routine inspections of licensed premises and complaint investigation management effectively managed and actioned		EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult
Progress as at 31 December 2018:				
During this first half of the financial year the following public health applications were received:				
7 New Fixed Food Business Licence Applications; 9 change of Licensee Applications; 24 Temporary Food Applications; 18 Non-Profit Temporary Food Applications; 9 Private Water Samples Applications and a total of 41 Public Health Customer requests.				
Effectively manage environmental authority registration applications, routine inspections of registered activities and environmental protection complaints		ENV1 Our region's environmental assets are promoted, protected and enhanced	Internal and External Stakeholders	Inform Consult

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Progress as at 31 December 2018: No new Environmental Authority Applications received for the first half of the financial year. 54 Environmental Complaints received. NRM staff and contractors inspected 31 properties for restricted weed species. Inspections have now ceased during dry weather conditions and attended 7 wandering livestock complaints and issued 6 stock route grazing permits.</p>			
Regulation of Council's Local Laws	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult
<p>Progress as at 31 December 2018: The following Customer Requests/Complaints were received in this first half of the financial year: 698 Animal Management; 62 Animal Attacks; 12 DrumMuster receives; 183 Overgrown Allotment complaints; 49 General Local Law enquiries; 23 Abandoned Vehicles; and 1 Illegal Parking The following Local Law Applications were received during the period: 7 Excess Animal applications; 14 Regulated Dog applications; 22 Footpath Permit Applications; and 996 new Animal registrations. There was also 271 Animals Impounded and 204 Properties were issued Compliance Notices for Overgrown Allotments</p>			
Develop a Local Laws review schedule in line with legislative and policy requirements.	EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September: No progress due to resource constraints Progress as at 31 December 2018: No progress due to resource constraints</p>			
Assess development applications in a timely manner in accordance with the legislation in order to achieve long term sustainable development for the South Burnett Region	GO2 Balanced development that preserves and enhances our region	Internal and External Stakeholders	Inform Consult

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Progress as at 26 September:			
Progress as at 31 December 2018:			
Material Change of Use and Reconfiguring A Lot (Subdivision) Applications received and issued within statutory timeframe since July 2018 – 8 of the 9 applications processed within statutory timeframe.			
Finalise development of a Local Government Infrastructure Plan (LGIP) outlining the required trunk infrastructure to support development within the regions towns	GO2 Balanced development that preserves and enhances our region	Internal and External Stakeholders	Inform Consult
Progress as at 26 September:			
Draft LGIP completed and forwarded to State for first State interest check. Public notification to commence in next quarter.			
Progress as at 31 December 2018:			
State issued information request and Council response provide at end of November. Now awaiting approval to proceed with public notification.			
Provide building, plumbing and drainage regulatory services to meet legislative requirements	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Progress as at 26 September: Total number of applications entered into the system			
HSTP-8			
MCU-4			
Plumbing-52			
RAL-4			
Building-59			
Progress as at 31 December 2018:			
Household Sewerage Treatment Plant -29			
Material Change of Use (Change is use of land)-9			
Plumbing-86			
Reconfiguring A Lot (Subdivision)-14			
Survey Plan Sealing-15			
Building Work Permits-81 in total, 36-sheds and garages, 21-new dwellings and/or extensions to dwellings			
Building Work Private Certifications-9			
Operation Work (Earthworks, Stormwater Works, Water and Sewer Infrastructure)-9			
Maintain Council's tourist facilities at Boordooma and Bjelke-Petersen Dams and review future management and operational arrangements	GO3 The South Burnett is a recognised tourism destination INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities																	
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level														
Progress as at 26 September:																	
<table border="1"> <thead> <tr> <th>Venue</th> <th>Occupants</th> <th>Average Length of Stay</th> </tr> </thead> <tbody> <tr> <td>Bjelke-Petersen Dam</td> <td>2232</td> <td>3.01 days</td> </tr> <tr> <td>Boondooma Dam</td> <td>2139</td> <td>3.58 days</td> </tr> </tbody> </table>	Venue	Occupants	Average Length of Stay	Bjelke-Petersen Dam	2232	3.01 days	Boondooma Dam	2139	3.58 days								
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Venue	Occupants	Average Length of Stay															
Bjelke-Petersen Dam	4378	3.1 days															
Boondooma Dam	4797	3.63 days															
Provide and maintain Council owned aerodromes as per legislative requirements	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult														
Progress as at 26 September:																	
Weekly safety inspections at Kingaroy and Wondai airports have been conducted in accordance with CASA requirements. There have been no safety incidents reported or observed in this quarter. Kingaroy Airport Emergency cold debrief was conducted 15/8/19 following the Emergency exercise. With the committee recommending the following items to be addressed. (in progress to be completed by December 2018)																	
<table border="1"> <thead> <tr> <th>ITEM</th> <th>ACTION REQUIRED</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Update fire service plan (Hydrants etc) and add to the AEP.</td> </tr> <tr> <td>2</td> <td>Discuss with Soarer Group best process to utilise block plan at main gate</td> </tr> <tr> <td>3</td> <td>Have Block Plan made.</td> </tr> <tr> <td>4</td> <td>Disseminate information about the installation and intent of the Block Plan to tenants</td> </tr> <tr> <td>5</td> <td>Ensure gates are numbered</td> </tr> <tr> <td>6</td> <td>Ensure gates and padlocks are serviced and schedule regular ongoing servicing for gates and padlocks.</td> </tr> </tbody> </table>				ITEM	ACTION REQUIRED	1	Update fire service plan (Hydrants etc) and add to the AEP.	2	Discuss with Soarer Group best process to utilise block plan at main gate	3	Have Block Plan made.	4	Disseminate information about the installation and intent of the Block Plan to tenants	5	Ensure gates are numbered	6	Ensure gates and padlocks are serviced and schedule regular ongoing servicing for gates and padlocks.
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DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
7 Obtain emergency service keys and test them on all gate padlocks			
8 Add numbers to buildings located on airport			
<p>Nanango Airfield is currently closed while work is being carried out to ensure safety of the users. This is primarily in providing appropriate Take Off Distance Available (TODA)</p> <p>The draft Sport and Recreation Infrastructure Plan has been updated following submissions received from the public. Council workshop was conducted on the 19 September to review amendments to the plan and before further community consultation is conducted.</p> <p>Progress as at 31 December 2018:</p> <p>The annual technical inspection of the Kingaroy Airport has been undertaken with a good report card for Council. The airport manual has been updated to reflect the minor changes needed following the ATI. Tree obstacles were minimum this time around and will be undertaken in due course. The procurement process for the W4Q(2) project to the replacement of the old WW2 Hanger roof has been finished and both Council and soaring club are very pleased with the end product. The obstacle limitation surface desktop study has been undertaken for the Nanango Airport and the new dimensions have been suggested. Council engaged Jasko in November to undertake a risk assessment prior to re-opening.</p> <p>Council has received the risk assessment report from Jasko and after considering risk and process have proposed that the Nanango Aerodrome be re-opened on Friday 31 May 2019. This will coincide with the next ERSA publication.</p>			
Provide well planned and maintained open space, parks and rail trails network compliant with asset inspection and maintenance schedule	ENV1 Our region's environmental assets are promoted, protected and enhanced	Internal and External Stakeholders	Inform Consult Involve
Finalise development of a South Burnett Sport & Recreation Strategic Plan	GO3 The South Burnett is a recognised tourism destination		
Develop master plans for Council's rail trails and tourist facilities at Boondooma and Ejalke-Petersen Dams.			

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Progress as at 26 September: Sport and Recreation Strategic Plan is currently in draft. A report will be presented to the Council for consideration at the October Meeting.</p> <p>Progress as at 31 December 2018: <u>South Burnett Sport and Recreation Infrastructure and Strategic Plan</u> Draft 5.1 of the South Burnett Sport and Recreation Infrastructure and Strategic Plan was presented and approved for release at the General Meeting of Council held on Wednesday 10 October 2018. The draft plan was released for public consultation with hard copies available for viewing at the local libraries or accessible via Council's website. Feedback had to be submitted to Council in writing by 5.00pm Wednesday 7 November 2018.</p> <p>11 submissions were received and considered by Council. The South Burnett Sport and Recreation Infrastructure and Strategic Plan was presented to Council and adopted on the 12 December 2019.</p> <p>Rail Trails Get Out Get Active "Get on Your Bikes" Council concluded the free 10 week cycling program along the Kilkivan to Kingaroy Rail Trail (28 July to 30 September 2018) – Participants could bring their own bike or borrow a courtesy bike which was purchased through the grant funding. The program was encouraging physical activity for women and girls and designed for all levels of fitness. It was held in three locations (Wondai, Murgon & Kingaroy) Participants averaged about 15km per session - the biggest accomplishment was Wondai group who managed to get from Wondai to Tingoora and back in the hour 17km. Total distance travelled by participants for the entire program was 4500km. Council received very positive feedback for the program and all participants found improvement, many have continued riding as a group now the program is over. Council is now looking at how best to utilise the bikes now the program has been completed. Council has received confirmation that the funding received for round three of the Get Out Get Active Program has been fully acquitted and finalised.</p> <p>Kilkivan to Kingaroy Rail Trail Upgrades Additional distance markers have been installed to let users know how far to the next town through the South Burnett Section of the trail e.g. M (Murgon) 7.6km</p> <p>Brisbane Valley Rail Trail TMR funding stage 1 Blackbutt Trail Head to 1.2km to Benarkin has been completed. Stage 2 Scott Street to Benarkin Station will be finished prior to Christmas and stage 3 Linville back towards Moore will commence in the new year.</p>			
Deliver regional cemetery and associated services that meet current and future burial and remembrance needs	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

DEPARTMENT: CORPORATE SERVICES

Mission: To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities												
Activity / Key Performance Indicator		Link to Corporate Plan					Customers			Engagement Level		
Progress as at 26 September:												
	BLACKBUTT	MEMERAMBI	MURGON	NANANGO	PROSTON	TAABINGA	WONDAL					
BURIALS	2	1	6	5	1	16	4					
ASHES	2		2			3	2					
Progress as at 31 December 2018:												
	BLACKBUTT	BOOIE	KUMBIA	MEMERAMBI	MURGON	NANANGO	PROSTON	TAABINGA	WONDAL	YTD TOTALS		
BURIALS	4	1	2	1	9	8	2	29	12	69		
ASHES	2				4		1	6	2	15		



Finance Operational Plan 2018/19

Mission: To provide excellent financial services and professional advice to enable our organisation to achieve its goals

Officer Responsible: General Manager Finance

Responsibilities: Department Management, Property and Rating, Procurement and Stores, Financial Planning and Sustainability, Asset Management, Plant and Fleet Management.



DEPARTMENT: FINANCE

Mission: To provide excellent financial services and professional advice to enable our organisation to achieve its goals.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>2019/20 Annual budget is prepared and adopted by Council by 30 June 2019</p> <p>Quarterly budget reviews of 2018/19 budget are provided to Council no later than, October, February, April and June</p> <p>Unqualified Audit Certificate from Queensland Audit Office</p> <p>Maintain debt recovery processes</p>	<p>EXC1 Effective financial management</p>	<p>Internal and External Stakeholders</p>	<p>Inform Consult Involve</p>
<p>Progress as at 26 September:</p> <p>Timelines calendar for the 2019/20 budget currently under review by SET.</p> <p>1st Quarter Operational and Capex Budget under review by the various budget managers.</p> <p>External Audit for 2017/18 FY due for completion by end of September 2018.</p> <p>External consultant and internal resources continue with debt recovery including reporting to Council on the next Sale of Land for Arrears of rates process.</p> <p>Progress as at 31 December 2018:</p> <p>3 Workshops held with Council to discuss the Long Term Financial Plan and Revenue Strategies for General Operations, Water, Waste Water and Waste Programs for the 20-19/2020 FY Budget. Determined the proposed Debt Policy for 2019/2020 FY. Presented and discussed the Maximum Allowable Revenue Model (MAR) for the Water and Waste Water Programs to understand Full Cost Pricing for these separately funded programs.</p> <p>2nd Quarter Operational and Capex Budget reviewed by the various budget managers for presentation to the January 2019 General Meeting.</p> <p>External Audit for 2017/18 FY completed. Unqualified Audit result.</p> <p>External consultant and internal resources continue with debt recovery including reporting to Council on the next Sale of Land for Arrears of rates process.</p>			
<p>Test and review the business continuity plan for the organisation by 30 December 2019</p>	<p>EXC2 Effective corporate management</p>	<p>Internal Stakeholders</p>	<p>Inform Consult Involve</p>
<p>Progress as at 26 September:</p> <p>Business Continuity Plan yet to be tested however the Town Common Hall has had the necessary microwave link established to facilitate the plan and to facilitate a relocation of staff from the Nanango Office during refurbishment of that facility.</p> <p>Progress as at 31 December 2018:</p>			

DEPARTMENT: FINANCE

Mission: To provide excellent financial services and professional advice to enable our organisation to achieve its goals.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
To find a facilitator to undertake a desk top activity to test the plan.			
CapEx Budget 2018/19 prepared and adopted by Council within statutory and organisational timeframes Asset Management Register and Valuations up to date as 30 June 2019 10 year capital works plan prepared for future budget considerations by January annually.	INF1 Infrastructure that meets our communities needs	Internal Stakeholders	Inform Consult Involve
Progress as at 26 September: Capex Budget 2018/19 adopted along with the overall budget in June 2018. Brief to be developed for the asset valuation review. SET reviewing the timelines for the preparation of the 10 year capital budget 2019/20. May be completed by February to allow time for the Infrastructure Reorganisation to be finalised. Progress as at 31 December 2018: Discussions held with an external valuer to undertake the asset valuation effective from 1 July 2019. Asset Management Strategy in preparation for consideration at the March 2019 General Meeting with prior discussions to be scheduled for with the Internal Audit Committee. 10 year capital budget 2019/20 to be discussed at workshops planned for early 2019 calendar year.			
Grants, capital works and maintenance program 2018/19 delivered on time and within budget by 30 June 2019 Develop a scheduled asset maintenance plan for Properties Branch by 30 June 2019 Plant and Fleet maintenance schedules maintained to optimise utilisation	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult Involve
Progress as at 26 September: Regular reporting provided on the progress toward delivery of the Grants, capital works and maintenance program. Consultant engaged to undertake the condition assessment for the property assets. This project is in part funded from the State under the LGGSS program. The milestone date for the funding is May 2019. Scheduled maintenance undertaken by the various workshops. Still to complete the development of the automated fleet scheduling system within T1. Relevant staff to visit Toowoomba Regional Council to view their fleet scheduling system also developed with a T1 environment. Progress as at 31 December 2018:			

DEPARTMENT: FINANCE

Mission: To provide excellent financial services and professional advice to enable our organisation to achieve its goals.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Regular review of the progress toward delivery of the Grants, capital works and maintenance program. The delivery of these programs has been influenced by the Infrastructure Department review as well as undertaking key major building projects – Nanango Office Refurbishment and the Building Condition Assessment. Consultant appointed to undertake the condition assessment for the property assets along with the preparation of an asset management plan and 10 year maintenance program expected outcomes. The milestone date of May 2019 for the State Funding will be achieved. Scheduled maintenance undertaken by the various workshops. Consultant yet to be engaged to complete the development of the automated fleet scheduling system within T1.			



Infrastructure Operational Plan 2018/19

Mission: The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service

Officer Responsible: General Manager Infrastructure

Responsibilities: Department Management, Design & Technical Services, Roads & Drainage Water & Wastewater



DEPARTMENT: INFRASTRUCTURE

Mission: The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Quality Management System and ISO9001 certification maintained	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p>Progress as at 26 September: A management system compliance audit was conducted by Compliance Australia Certification Services on the 30th and 31st of July 2018 with a recommendation for the continuation of certification for ISO9001:2015. The audit report concluded that the Council has established and maintains its management system in line with the requirements of the standards, and has demonstrated the ability of the system to systematically achieve agreed requirements for products or services within the scope and the Council's policy and objectives.</p> <p>Progress as at 31 December 2018: In accordance with the 3-Year Audit Plan, an audit was conducted by Compliance Australia Certification Services on the 29th and 30th of November 2018. A recommendation for the continuation of the ISO9001:2015 certification for South Burnett Regional Council was made by the auditor.</p>			
Develop a Core Asset Management Plan for transport assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p>Progress as at 26 September: Council has collected core data for its transport asset management plan and is currently finalising the road register. Council has established asset management as part of the Infrastructure Division, and will commence development of an asset management plan in the next quarter.</p> <p>Status: 25 per cent completed</p> <p>Progress as at 31 December 2018: There is currently a review of the road hierarchy and obligations that relate to the maintenance of the road assets. Currently finalising the componentisation of the Road Assets in the Asset Register.</p> <p>Status: 50 per cent completed</p>			
Develop and implement a Maintenance Management Plan for transport assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

DEPARTMENT: INFRASTRUCTURE

Mission: The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Progress as at 26 September: A draft maintenance management plan has been presented to Council and will be finalised during the next quarter. Status: 50 per cent completed</p> <p>Progress as at 31 December 2018: Development of maintenance system has commenced and the Request for Quote for a software system has been completed. Status: 60 per cent completed</p>			
<p>Develop a 10 year works program for the replacement, upgrade and construction of new transport assets</p> <p>Progress as at 26 September: Council is currently developing a 3-year works program for sealed and unsealed roads as asset data is finalised. A 3-year program is expected to be completed by the commencement of budget consultation. Officers will be working towards development of further programs once assets registers and management plans are completed. Status: 25 per cent completed</p> <p>Progress as at 31 December 2018: A draft 3-year works program has been developed for the sealed road network. A draft 3-year works program is being developed for the unsealed road network and is approximately 50 percent complete. It is recommended that the Operational Plan be changed to reflect the 3-year works program. Status: 50 per cent completed</p>	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p>Achieve compliance with treatment plant licence conditions, dam safety, public health requirements with statutory timeframes for reporting achieved</p> <p>Progress as at 26 September: All treatment plants are complying with licence requirements at this time. Statutory reporting timeframes have been achieved.</p> <p>Progress as at 31 December 2018: All treatment plants are complying with licence requirements at this time. Statutory reporting timeframes have been achieved.</p>	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

DEPARTMENT: INFRASTRUCTURE

Mission: The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Develop a core asset management plan for water and wastewater assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p>Progress as at 26 September: Council will develop levels of service for Water Supply Assets and Wastewater Assets. The service levels will be incorporated into the Asset Management Plans for Water Supply and Wastewater assets. Council will commence collection of core data and consolidation of its asset register. Once core data is finalised, Council will be in a position to commence development of an asset management plan. Status: 10 per cent completed</p> <p>Progress as at 31 December 2018: Council has been successful in receiving funding for an asset management plan and a total management plan for Water and Wastewater assets, which will be developed over the next 12 months. Status: 10 per cent completed</p>			
Review and comply with water and wastewater customer service standards and develop a maintenance management plan for water and wastewater infrastructure	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p>Progress as at 26 September : Council currently have a maintenance management plan for Water and Wastewater assets. The plan is being reviewed and will be updated to reflect process improvement initiatives identified in the Asset Management Improvement Plan. Status: 25 per cent completed</p> <p>Progress as at 31 December 2018: Council currently have a drinking water quality management plan for Water assets. The plan has been reviewed. Status: 40 per cent completed</p>			
Develop a 10 year works program for the replacement, upgrade and construction of new water and wastewater assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

DEPARTMENT: INFRASTRUCTURE

Mission: The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Progress as at 26 September: Council is currently drafting a 3-year capital works program for the replacement, upgrade and construction of new water and wastewater assets. Future years will be developed upon completion of the asset management plan. Status: 25 per cent completed</p> <p>Progress as at 31 December 2018: A draft 10-year Capital works program for Water and Wastewater is 80 percent complete and will be ready for input in January 2019. Status: 80 per cent completed</p>			
<p>Implement maintenance management systems for all infrastructure assets</p> <p>Progress as at 26 September: Infrastructure officers will commence consultation with ICT to develop a system specification upon adoption of maintenance management plans for infrastructure assets. Status: Not commenced</p> <p>Progress as at 31 December 2018: Project will commence in the last quarter of this financial year after the finalisation of the ledger and the asset structure. Status: Not commenced</p>	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p>State controlled road network on behalf of Department of Transport & Main Roads - Completion of works to specification and in accordance with the Road Maintenance Performance Contract and Transport Infrastructure Contracts</p> <p>Progress as at 26 September: Completion of works by Council are in accordance with the Road Maintenance Performance Contract requirements and the Department of Transport and Main Roads guidelines.</p> <p>Progress as at 31 December 2018: Completion of works by Council are in accordance with the Road Maintenance Performance Contract requirements and the Department of Transport and Main Roads guidelines.</p>	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

DEPARTMENT: INFRASTRUCTURE

Mission: The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Coordinate Local Disaster Management and Recovery as required by legislation and manage the implementation of disaster management and continuity plans	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult Involve
<p>Progress as at 26 September:</p> <p>In accordance with the requirements of Section 57(1) Disaster Management Act 2003, Council has adopted a new Local Disaster Management Plan for disaster management. The purpose of the plan is to ensure the safety of the South Burnett Community and to preserve lives, livelihoods and the environment in the event of a disaster.</p> <p>Council has recently established a Local Disaster Recovery Group (LRG) structure and working groups. The working groups report to the Local Disaster Recovery Group. Council organises quarterly Local Disaster Management Group and Local Disaster Recovery Group meetings.</p> <p>Simulation exercises are planned to be held in December 2018.</p> <p>Progress as at 31 December 2018:</p> <p>A storm event that occurred on 11 October 2018 activated the Local Disaster Management Group (LDMG) and the National Disaster Recovery and Relief arrangements (NDRRA) was also activated. The response and recovery efforts was carried out in accordance with the Local Disaster Management Plan (LDMP) and the Local Disaster Recovery Plan (LDRP).</p> <p>The simulation exercises that was planned to be held in December 2018 was rescheduled to March 2019 due to the extreme weather conditions that prevailed during December 2018.</p> <p>A natural disaster risk assessment workshop was carried out by Queensland Fire and Emergency service at the beginning of November 2018. Refresher training is planned to be held in March 2019 for all Local Disaster Management Group (LDMG) members.</p>			

5.3.2 CP - 2562570 - Confirming attendance at the LGAQ Finance & Civic Leaders Conference in Gladstone 26-27 February 2019 and the Australian Local Government Association (ALGA) National General Assembly in Canberra 16-19 June 2019

Document Information

ECM ID 2562570

Author Mayor's PA

**Endorsed
By Chief Executive Officer**

Date 4 January 2019

Précis

Confirming attendance at the LGAQ Finance & Civic Leaders Conference in Gladstone 26-27 February 2019 and the ALGA National General Assembly in Canberra 16-19 June 2019.

Summary

The LGAQ Finance & Civic Leaders Conference will be held in Gladstone on 26-27 February 2019 and the ALGA National General Assembly in Canberra 16-19 June 2019, Council sends delegates to these conferences each year.

Officer's Recommendation

That

1. Mayor Keith Campbell, Cr Danita Potter and Chief Executive Officer Mark Pitt attend the 2019 LGAQ Finance & Civic Leaders Conference in Gladstone as delegates; and
2. Mayor Keith Campbell, Cr Roz Frohloff, Cr Ros Heit and Chief Executive Officer Mark Pitt attend the 2019 ALGA National General Assembly in Canberra as delegates.

Financial and Resource Implications

The Mayor, Cr Potter, Cr Frohloff, Cr Heit and the Chief Executive Officer have been budgeted to attend these conferences which includes accommodation.

Link to Corporate/Operational Plan

EXC4. Effective Advocacy and Strategic Partnerships

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Document Information

ECM ID 2562642

Author Cr Gavin Jones

Date 10 January 2019

Précis

Roads & Drainage Portfolio Report

Summary

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Document Information

ECM ID 2562637

Author Cr Danita Potter

Date 10 January 2019

Précis

Community, Arts, Tourism and Health Services Portfolio Report

Summary

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

Officer's Recommendation

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Document Information

ECM ID 2562644

Author Cr Terry Fleischfresser

Date 10 January 2019

Précis

Planning and Property Portfolio Report

Summary

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

Officer's Recommendation

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

8.2 Planning (P&LM)

Officer's Reports

8.2.1 P&LM - 2544434 - Reconfiguration of a Lot application - 2 Lots into 229 Lots at 60 Clark and Swendson Road Kingaroy - Lot 2 &3 RP215835 - Applicant: Wilson C/- Adamson Town Planning - RAL18/0026

Document Information

ECM ID 2544434

Author Reel Planning, Manager Planning and Land Management

Endorsed By General Manager Corporate Services

Date 15 January 2019

Précis

Reconfiguration of a Lot (2 into 229, buffer lot and park) at 60 Clark and Swendson Road, Kingaroy - Lot 2 and 3 RP215835 - Applicant: Mr Graham Wilson - RAL18/0026.

Summary

The application seeks a development permit for reconfiguring a lot to creation of 227 residential lots, a buffer lot and park/drainage lot. The application is made under the *Planning Act 2016* and is assessed against the South Burnett Regional Council Planning Scheme 2017 (planning scheme) and

The subject site is located within the Emerging Community Zone and incorporates a land area of approximately 32 hectares. The reconfiguring is proposed to be undertaken over 12 stages and include the following:

- Stage 1 – Lots 113-125, 153-154 and 222-229, including the buffer Lot 900 and park Lot 901;
- Stage 2 – Lots 155-159 and 187-202;
- Stage 3 – Lots 186-210;
- Stage 4 – Lots 126-133 and 214-221;
- Stage 5 – Lots 103-112 and 143-152;
- Stage 6 – Lots 1-4, 76-80, and 211- 212;
- Stage 7 – Lots 81-88, 134-139 and 213;
- Stage 8 – Lots 28-30, 59, 89-102 and 140-142;
- Stage 9 – Lots 49-58 and 60-69;
- Stage 10 – Lots 18-27 and 31-40;
- Stage 11 – Lots 5-17, 41-48 and 70-73; and
- Stage 12 – Lots 160-177.

Typically, the lot sizes are very uniform comprising of lots being 20m in width, 41.5m in depth resulting in lots of 830m² in area. The minimum lot size across the development site is 767m² is proposed and achieves a minimum road frontage of 17m. The lots are considered to be of an

adequate area and size to provide a minimum 10m x 15m rectangle with a 6m setback from the primary street frontage.

New internal roads are proposed to provide access to the newly created lots. One ultimate access point from the proposed reconfiguration of a lot is to obtain access from Clark and Swendson Road.

Lot 900 (4.885ha) is to be utilised as a buffer and is to be transferred to Swickers under a Deed of Compromise agreed to between the land owner and Swickers.

It is intended to dedicate Lot 901 to Council being land to be used primarily for the collection of stormwater from the development before being discharged directly to Kingaroy Creek. An open channel is to be provided on the adjoining land owned by the Peanut Company of Australia (PCA) which is to be included within an easement in favour of the Council for maintenance purposes. The application proposes the construction of sewerage reticulation across Lot 64 on SP135025, to service the development by gravity means.

Officer's Recommendation

That Council *approve* the Development Application for a Reconfiguring a Lot (227 Residential Lots) at 60 Clark and Swendson Road, Kingaroy (and described as Lot 2 and Lot 3 on RP215835) subject to the following conditions:

General

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Approved Plans

Drawing Title	Prepared by	Drawing no.	Revision
Plan of Development: Proposed Subdivision of Lots 2 & 3 on RP215835	Murray & Associates	60717/B Sheets 1,2 and 3	Rev B dated 21/09/2018

Documents

- Engineering and Infrastructure Requirements, prepared by AT Consulting, Ref 18-004, dated 22 August 2017;
- Traffic Impact Assessment Report, prepared by AT Consulting, Ref 1702 TIA, dated 22 August 2017 appended as Attachment 1 to the Engineering and Infrastructure Requirements report;
- Bushfire Risk Assessment and Management Plan, prepared by AT Consulting, Ref 1702 BMP Rev 1, dated 28 August 2017 appended as Attachment 2 to the Engineering and Infrastructure Requirements report; and
- Stormwater Management Plan, prepared by Baker Rossow Consulting Engineers, Project No. 170269 Version 1, dated 18 December 2017.

Survey Marks

RAL1. Prior to the submission of the Survey Plan to Council for the applicable stage, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.

- RAL2. Prior to the submission of the Survey Plan to Council for the applicable stage, install a minimum of three permanent survey marks (PSM) and connect to Australian Height Datum. Ensure that the PSMs are located and installed in accordance with the *Survey and Mapping Infrastructure Act 2003*.

Natural Resources Valuation Fees

- RAL3. Payment of *Department of Natural Resources and Mines* valuation fee that will result from the issue of split valuations prior to Council sealing the Survey Plan for the applicable stage. The contribution is currently assessed at \$47.00 per lot; however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

Property Boundaries

- RAL4. All existing on-site structures, dams and sewerage treatment facilities including transpiration and irrigation areas are to be relocated so as not to cross the proposed property boundary.

Staging

- RAL5. Staging of Development All works/requirements identified in Stage 1 must be completed prior to commencement of any other stage of this approval, being stages 2 to 12 (in any subsequent sequence).
- RAL6. Prior to obtaining a development permit for Operational Work or other subsequent permits for development of Stage 1, submit evidence prepared by a suitably qualified person, that lots numbered 92-123 inclusive, comply with the Environmental Protection Act standards for air quality and measurable night time noise standards, with respect to proximity to the nearby Swickers Kingaroy Bacon Factory Pty Ltd.

Lot 900 Buffer

- RAL7. Prior to the Survey Plan endorsement of Stage 1, Lot 900 is to be used to provide a visual buffer and must be transferred at the applicant's expense to the High Impact Industry (Swickers Kingaroy Bacon Factory Pty Ltd) on Lot 5 on SP284007. In this regard:
- a. A 2m high earth mound is to be constructed generally along the interface of Lot 900 and residential Lots 92 – 123 (excluding Lots 117 – 119) and Lots 153 - 162 and landscaped in accordance with the landscaping plan required by condition RAL8;
 - b. A statutory covenant is to be provided over Lot 900 pursuant to Section 97A of the Land Title Act 1994 that prohibits buildings or structures within Lot 900, and requires Lot 900 to be fenced and heavily vegetated and maintained at no expense to Council, to create a visual buffer; and
 - c. Provide certification by a suitably qualified and experienced Landscape Architect that the landscape planting has been established in accordance with the landscaping plan required by condition RAL8.
- Note:** The visual buffer must be clear of the area of Lot 900 subject to an easement in favour of Council for stormwater purposes.
- RAL8. Prior to establishing the visual buffer on Lot 900, a detailed landscaping plan is to be prepared by a suitably qualified and experienced Landscape Architect and submitted to Council for endorsement. The landscape planting must comply, as a minimum with the following requirements:
- a. Contain random plantings of a variety of tree and shrub species at spacing of 4–5metres;
 - b. Include species with long, thin and rough foliage;
 - c. Include species which are fast growing and hardy; and
 - d. Foliage is from the base to the crown.

- RAL9. The visual buffer on Lot 900 is to be established to an average height of 1.5m with abundant foliage prior to Council endorsing the Survey Plan for Stage 1 as identified on the approved plans. Alternatively, a bond may be lodged with Council that is equal to 20% of the estimated cost of the buffer provided that planting has been undertaken in accordance with the approved landscaping plan.
- RAL10. Lot 900 is to remain in private ownership for which Council bears no cost for maintenance of the visual buffer.
- RAL11. Lot 901 shall be transferred to Council, at no cost to Council for the purposes of stormwater management generally in accordance with the approved Stormwater Management Plan.

Building Covenants

- RAL12. A dwelling house, secondary dwelling or dual occupancy on Lots 92 - 123 and 153 - 162 identified on the approved plans must be constructed and maintained to satisfy the following building criteria in addition to any other requirements of the standard building assessment provisions applicable:

External walls	Single leaf of clay brick masonry at least 110mm thick, or minimum 6mm thick fibre cement sheeting or weatherboards or plank cladding externally, standard plasterboard at least 13mm thick internally.
Roof/ceiling	Concrete or terracotta tile or metal sheet roof with sarking, plasterboard ceiling at least 10mm thick fixed to ceiling cavity.
Glazing	Minimum 4mm thickness in aluminium or timber frames with full perimeter acoustically rated seals.
Entry Doors	Fixed so as to overlap the frame or rebate of the frame, constructed of wood, particleboard or blockboard not less than 33mm thick, or compressed fibre reinforced sheeting not less than 9mm thick, or Other suitable material with a mass per unit area not less than 24.4kg/m ² , or solid core timber door not less than 35mm thick fitted with full perimeter acoustically rated seals.
Ventilation	Provide mechanical ventilation/air conditioning to all internal habitable spaces. All bedrooms must be air-conditioned or have mechanical ventilation providing for air exchange, i.e, exhaust fans.
Building design	Where possible, buildings should be designed so that bedrooms and outdoor areas are located towards the south.

- RAL13. Provide a Statutory Covenant over Lots 92 - 123 and 153 - 162 identified on the approved plans that requires the above building criteria to be satisfied and maintained.
- RAL14. The Statutory Covenant is to be lodged for registration in conjunction with the lodgement of any Survey Plan for endorsement creating Lots 92 - 123 and 153 - 162 identified on the approved plans.

Bushfire Hazard Management

RAL15. Prior to Survey Plan endorsement of proposed Lot 28 in Stage 8, proposed Lots 18 to 27 in Stage 10 and proposed Lots 11 to 17 in Stage 11 enter into a Bushfire Covenant with South Burnett Regional Council pursuant to Section 97A of the Land Title Act 1994 to ensure the appropriate management of the use of land subject to bushfire risk, as identified on the approved plans within the 10metre Bushfire Protection Zone shown on approved plans, and in accordance with the following requirements:

Conditions of this covenant area shall include, but are not limited to:

- a. No permanent building structures (excluding swimming pools) or rainwater tanks are permitted in the covenant area;
- b. Shrubs are permitted in the area but are limited to plantings that have a maximum fully grown height of less than 1.5m and are to be at 4m spacing;
- c. Garden beds shall be less than 300mm above the natural surface;
- d. Vehicular access to the area from the road frontage of the lots shall be maintained clear and accessible on one side of the lot at all times.

Easements

RAL16. Grant the following easement(s) prior to Survey Plan endorsement for Stage 1 and necessary associated documentation prepared by the applicant's solicitors and at no cost to Council:

Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage or landscape infrastructure over Lots 901 and or 900 to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.

Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage infrastructure to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.

Timing: as part of the registration of the Survey Plan notated by Council (ROL), and then to be maintained.

RAL17. The restrictions imposed (non-permanent fixtures) on the property within the drainage, water and/or sewer easement, will include:

- a. A building (habitable or not), regardless of size;
- b. A bridge or culvert;
- c. A tower, mast, pillar, or post;
- d. A wall or a fence (other than a dividing fence);
- e. A shipping container or similar object;
- f. A sculpture or statue;
- g. A viaduct, railway line, roadway or path;
- h. A swimming pool or a tank; or
- i. Anything else that may be reasonably characterised as a structure when placed upon land (whether by affixation or by resting upon its own weight).

Engineering Works

ENG1. Submit to Council, an Operational Work application for all works that will become Council infrastructure (road, water, sewer, stormwater), and for earthworks. No works shall commence unless a Development Permit has been issued by Council.

ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to Council's endorsement of the Survey Plan unless stated otherwise.

- ENG3. Undertake Engineering designs and construction in accordance with the Council's Planning Scheme, Council's Standard Drawings, relevant Australian Standards, Codes of Practice, and relevant design manuals.
- ENG4. Be responsible for any alteration necessary to electricity, telephone, road infrastructure, water infrastructure, sewer infrastructure, stormwater drainage systems, easements and/or other public utility installations/works required in connection with the development.
- ENG5. Submit to Council, certification from a Registered Professional Engineer of Queensland (RPEQ-Civil) that all works authorised by this development approval and any related approval issued by Council have been designed and constructed in accordance with the requirements of the development approval:
- a. Submit a Design Certificate with the application; and
 - b. Submit a Construction Supervision Certificate at completion of the approved works and prior to Council's acceptance of the works on-maintenance.

Stormwater Management

- ENG6. The stormwater management system serving the site shall be designed generally in accordance with the approved Site Based Stormwater Management Plan prepared by Baker Rossow Consulting Engineers, Version 0, dated 18/12/2017, so that the development will not make material changes to the pre-development location, duration, frequency or concentration of overland stormwater flow at the point of discharge to all downstream properties including road reserves, subject to detailed design and except as altered by conditions of this development approval. In the event that a material change to the pre-development stormwater flows will occur, the applicant is to provide evidence to Council's satisfaction of a legal right as to the method for stormwater discharge over the downstream land.
- ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG8. Provide suitable access at all stages of the development, for maintenance vehicles to service stormwater infrastructure as required.
- ENG9. Design and construct stormwater drainage that provides:
- a. Inter-allotment drainage that complies with the Queensland Urban Drainage Manual (QUDM); and
 - b. One drainage outlet (approved metal kerb adaptor) in the kerb and channel for each lot along its road frontage where roofwater drainage is to be directed to the road pavement.
- ENG10. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).
- ENG11. Design and construct stormwater drainage incorporating measures to prevent any solid matter and floatable oils being carried into existing stormwater system.
- ENG12. Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

Water Supply

- ENG13. Prior to sealing the Survey Plan for each stage, the applicant is required to connect each lot to Council's reticulated water supply system in accordance with Council's requirements.
- ENG14. Water supply infrastructure shall be designed and constructed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code."
- ENG15. Detailed plans are required to be lodged under a Development Application for Operational Works. The detailed design shall be generally in accordance with the Worley Parsons report "*Boyce/Wilson Development – Keith Shaw Drive, Kingaroy Water Supply and Sewerage Analysis*" dated 30 April 2008, and review carried out by AT Consulting dated 22 August 2017.
- ENG16. Prior to an application for Operational Work for water supply, consult with Council in relation to any proposed trunk system augmentation works proposed by Council.

Note: Where Council works are considered complimentary, or coincident, to the water supply works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.

Sewerage

- ENG17. Prior to sealing the Survey Plan for each stage, the applicant is required to construct a sewerage system to connect each lot to Council's reticulated sewerage system in accordance with Council's requirements and accommodate for the future upstream development. Any required alterations/upgrades to the existing Council's network shall be undertaken at no cost to Council.
- ENG18. The detailed design for the sewer shall be generally in accordance with the concept presented in the AT Consulting report dated 22 August 2017. The connection shall be designed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code", and any other Council's standards, and be approved by Council's Utility Services Section. The new sewer network extension is to connect to Council's existing trunk network at the eastern end of Avoca Street, or other location as approved by Council. Design all works in consultation with Council prior to submission of detailed engineering drawings or Operational Work applications.

Note: Where Council works are considered complimentary, or coincident, to the sewerage works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.

Roadworks - General

- ENG19. Prior to sealing the Survey Plan for each stage, the applicant is required to construct all required roadworks in accordance with, Schedule 6, of the South Burnett Regional Council Planning Scheme, Austroads Design Guides, and any other Council requirements.
- ENG20. Design and construct the new road/s (and widths), identified on the "*Plan of Development*" prepared by Holden Surveying, dated 26/6/2017, in accordance with the South Burnett Regional Council Planning Scheme, Schedule 6, SC6.2.2 Division 1 – Internal or Connecting Roads, and any other Council standards.
- ENG21. Construct a temporary gravelled surface turnaround to accommodate the turning movements of Council's refuse collection vehicle (HRV), where temporary dead ends are provided at stage boundaries, with a length greater than a single lot frontage.

Roadworks – External

- ENG22. The proposed new intersection of Clarke & Swendson Road, and new road accessing the development shall comprise a Chanelised Right Turn (CHR), and a Basic Left turn (BAL) treatment.
- ENG23. Clarke & Swendson Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Kingaroy Barkers Ck Road, and Harris Road.
- ENG24. Harris Road shall be widened to 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Clarke & Swendson Road and Walter Road (D’Aguilar Highway).
- ENG25. The intersection of Clarke & Swendson Road and Harris Road shall be upgraded where necessary to incorporate a Basic Right Turn (BAR) Treatment, and Basic Left Turn (BAL) Treatment in accordance with Austroads requirements.

Note: In lieu of constructing all of the road upgrade requirements prior to the Plan Sealing for Stage 1 of the development, Council may consider entering into an Infrastructure Agreement for staging road upgrading in accordance with the approved staging of the development to reflect the respective impacts of the development on the road network.

Telecommunication

- ENG26. Design and provide underground telecommunications to all lots within the development.
- ENG27. Remove all redundant telecommunication connections and reinstate the land.

Electricity

- ENG28. Design and provide underground electricity supply to all lots within the development to comply with Ergon Energy's requirements.
- ENG29. Submit to Council, written confirmation from an electricity provider that an agreement has been made for the supply of electricity, and where staged, written confirmation is required for each stage of the development.
- ENG30. Remove all redundant electrical connections and reinstate the land.
- ENG31. Submit electrical plans for Council's review prior to Council's endorsement of the Survey Plan for each respective stage. Be responsible to check and ensure that electrical drawings do not conflict with the civil engineering design.

Street Lighting

- ENG32. Design and install street lighting to all streets within the development, including Clarke & Swendson Road where required, in accordance with AS/NZS1158 and the road classifications contained within this approval. Submit to Council, street light design plans showing the proposed public lighting system for Council's endorsement for each respective stage.
- ENG33. Enter into an agreement with an electricity supplier to provide a public lighting system in accordance with the lighting design plans as required by the previous condition. Submit to Council, written confirmation from an electricity provider that an agreement has been made to provide a public lighting system for each respective stage.
- ENG34. Ensure that any new street light poles required on external streets are of a consistent standard (ie steel poles) to street light poles within the immediate vicinity of the development.

ENG35. Install street lighting in all road reserves on the same side of the road that accommodates any footpath or shared path.

Earthworks

ENG36. Submit to Council, detailed engineering drawings and information with the Operational Work application, including, but not limited to the following;

- a. Long and cross sections of proposed cut or fill and retaining walls as applicable;
- b. Existing and proposed surface levels;
- c. Proposed drainage works to accommodate existing overland flows;
- d. Proposed haulage route(s) that will be used; and
- e. Details identifying the source/disposal site(s) for material imported/exported. The site(s) must have a current development approval enabling them to export/accept any material.

ENG37. Obtain Council approval for the haulage truck sizes and the final haul route(s) prior to commencement of any approved works.

Footpaths

ENG38. Provide dual use footpath with a minimum width of 1.2 metres on one side of the road for all road with a reserve width of 20metres in accordance with Schedule 6 of the Planning Scheme.

Advice

ADV1. Section 85 (1)(b) of the *Planning Act 2016* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse.

ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

ADV3. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

ADV4. A property note will be placed on all lots affected by the Sensitive Use Separation Overlay of the Planning Scheme that the respective lots are within the Sensitive Use Separation Area (500m buffer) to the Swickers Kingaroy Bacon Factory Pty Ltd on Lot 5 on SP284007 at the time of Council endorsement of the Survey Plan for each relevant stage.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

Communication/Consultation (Internal/External)

Refer to CONSULTATION in this report.

Legal Implications (Statutory Basis, Legal Risks)

No implication identified.

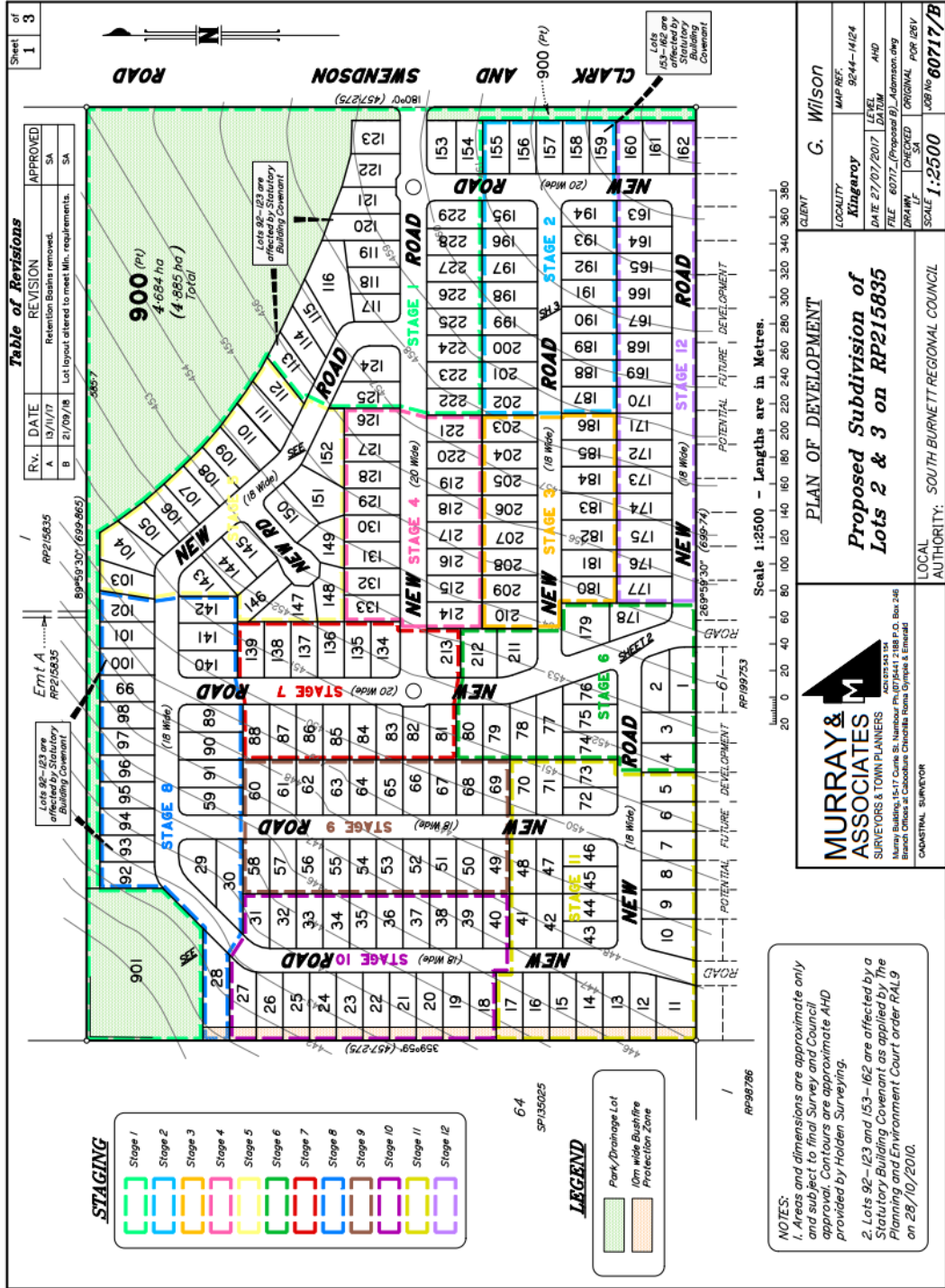
Policy/Local Law/Delegation Implications

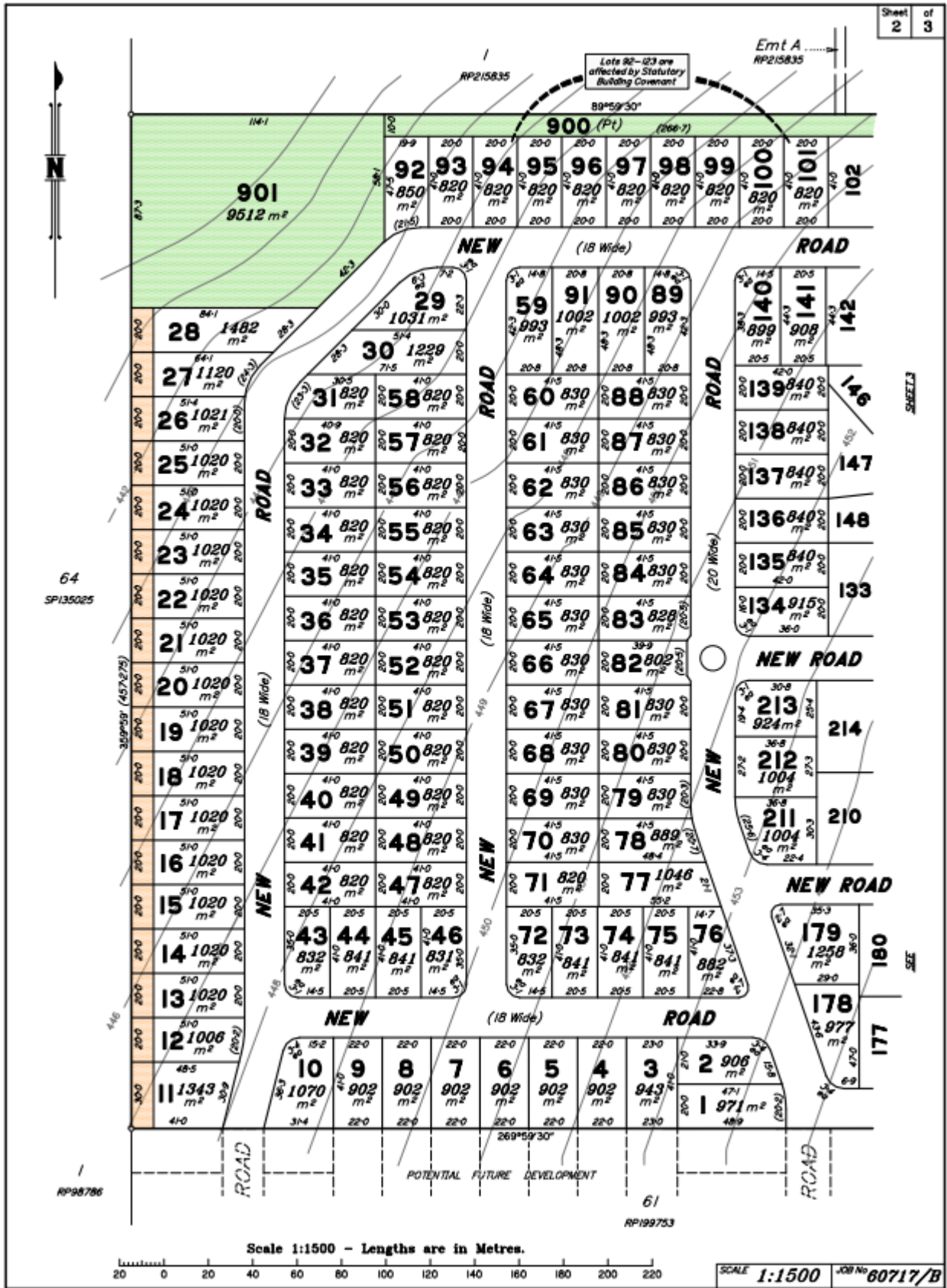
No implication can be identified.

Asset Management Implications

No implication can be identified.

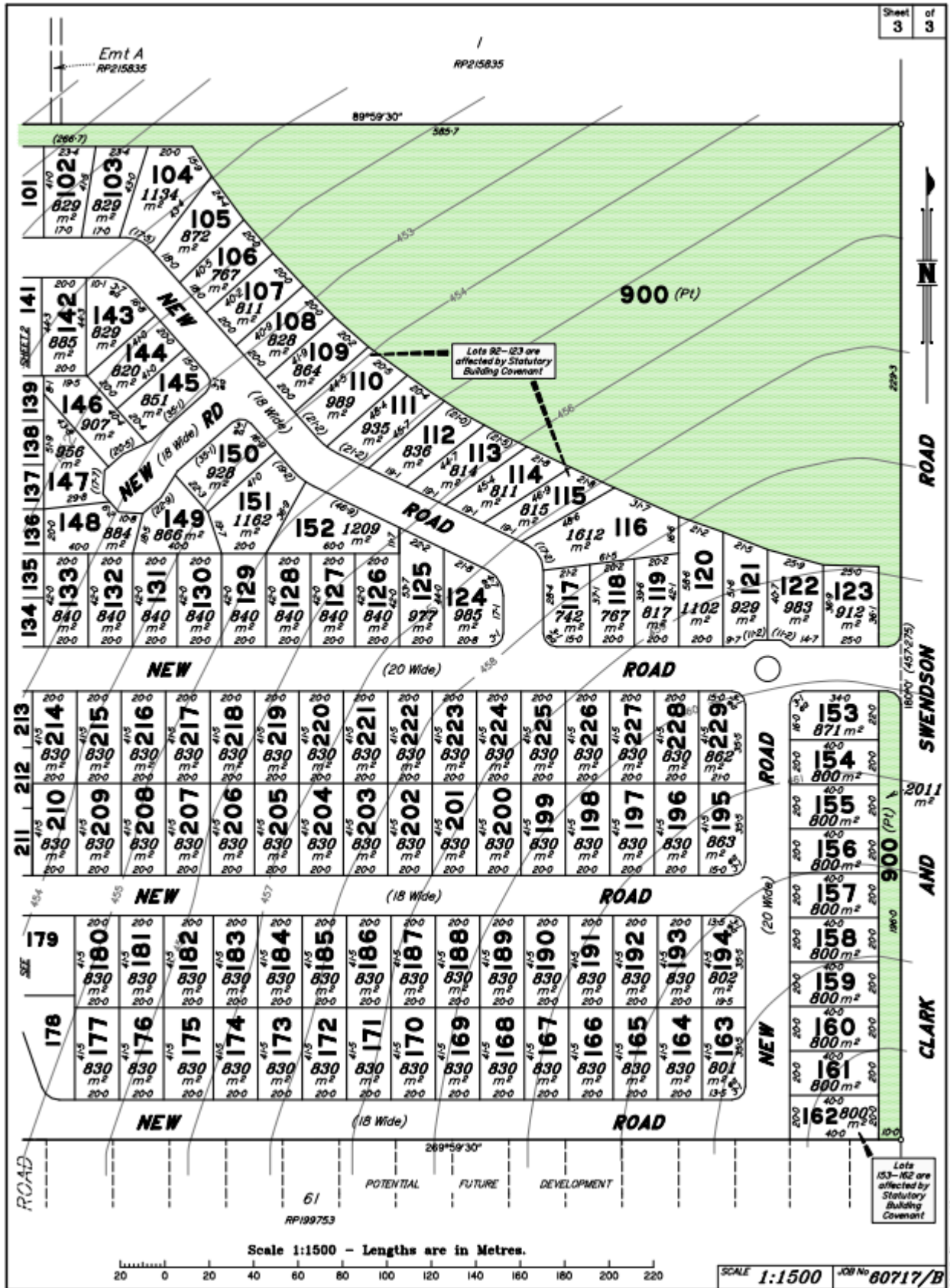
Proposal Plans





Sheet 2 of 3

60717_ (Proposed B)_Admin.mxd



Report

Applicant: MR GRAHAM WILSON C/- ADAMSON TOWN PLANNING PTY. LTD.
Owner: MR GRAHAM WILSON
Property Address: 60 CLARK AND SWENDSON ROAD, KINGAROY
Real Property Description: LOTS 2 & 3 ON RP215835
Approvals Sought: RECONFIGURING A LOT (2 INTO 229 LOTS, BUFFER LOT AND PARK)

Proposal Description:

Planning Scheme: South Burnett Regional Planning Scheme 2017
Planning Scheme Zone: Emerging Community
Preferred Land Use Area: N/A
Area of Land: Approximately 32 hectares
Existing Land Use: Rural land utilised for agricultural purposes containing a detached dwelling
Surrounding Land Uses: The subject site is located to the east of the Kingaroy township.
North – lot containing a residential lot where located within the Rural Zone.
East – lot containing a residential lot where located within the Rural Zone.
North East – Swickers Kingaroy Bacon Factory located within the Special Industry Zone
South – Vacant parcel of land located within the Rural Residential Zone
West – Vegetated site located within the Rural Zone.
Services: Electricity
Access: A new internal road vary in width from 18m to 20m is proposed to provide access to all residential lots. Ultimate access is proposed to be provided to Clark and Swendson Road. Each proposed lot achieves a compliant road width of a minimum of 17m.
Topography: The site incorporates a fall of approximately 25m from the south eastern corner to the north western corner of the site.
Application Deemed Properly Made: 22 October 2018
Confirmation Notice Issued: 5 November 2018
Information Request Issued: Nil
Information Response Received: Nil
Further Issues Issued Nil
Response to Further Issues Nil
Referrals Required/Received: Nil
Application Process: Code Assessment
Public Notification: Nil
Properly Made Submissions: 0
Public Notice Compliance: 0

1.0 EXECUTIVE SUMMARY

This report carries out an independent town planning assessment of the proposed development. The Applicant, Mr Graham Wilson c/- Adamson Town Planning Pty. Ltd., seek to Reconfigure a Lot (2 into 229 Lots buffer lot and park) of the current allotment situated at 60 Clark and Swendson Road Kingaroy, formally described as Lots 2 and 3 RP215835.

1.1 Background

The subject land has a long history, with a preliminary approval for material change of use and reconfiguring a lot granted by the Planning and Environment Court on 28th October 2010 (first preliminary approval).

The first preliminary approval application was made pursuant to section 3.1.6 of the Integrated Planning Act 1997. In resolving the abovementioned appeal, the Applicant entered into a Deed of Compromise between Swickers Kingaroy Bacon Factory Pty Ltd ACN 009 678 693 (Swickers), Dawn Anita Maclaren and Graham Maurice Gilmore Wilson (Applicant/s). The Deed of Compromise provides for land dedication (Lot 900), mounding and landscaping works to be undertaken in the north eastern corner of the subject land which is not to be developed for residential purposes. It is intended that Lot 900 provide a mounded landscaped buffer to the existing Swickers development. Further, the applicant is required to contribute towards upgrading facilities for Swickers to help mitigate any impacts from the existing development. The Deed of Compromise does not form part of the first preliminary approval but is a separate, but related matter between the parties and remains binding on the parties.

The first preliminary approval was sought and issued on the basis that any subsequent reconfiguration or material change of use would be undertaken in conjunction with the development of Lot 61 on RP199753, Lot 2 on RP987786 and Lot 2 on RP37026, which adjoin the land to the south (Boyce's land). Accordingly, it was proposed that the land and Boyce's land share service arrangements, in relation to traffic, sewer, water supply and stormwater. It is no longer intended to develop the land in conjunction with the development of the Boyce's land. As a result, the servicing arrangements are required to be amended to allow for the land to be developed independently; however, still allowing for connection to any future development on Boyce's land.

On 16 October 2017, Council granted a preliminary approval for reconfiguring a lot (229 residential allotments plus buffer lot and park). The second preliminary approval provides for the proposed development to occur in accordance with the approved plan, this being consistent with the original concept plan approved by the first preliminary approval, subject to the submission of finalised infrastructure reports for the development.

The second preliminary approval was requested by the Applicant. This is because the original preliminary approval issued by the Court on 28th October 2010, has a currency of 7 years, and would have lapsed if not extended. The Council has since granted an extension to the currency period to 28 October 2020, by letter 2 November 2017.

Given the introduction of the South Burnett Planning Scheme, and that it is no longer intended to develop the land in conjunction with Boyce's land, the client has decided to lodge a fresh application for a development permit for reconfiguring a lot, rather than seeking a minor change to the first preliminary approval.

Under the current planning scheme, the subject land has been included in the Emerging Communities Zone, with the proposed development being subject to code assessment where meeting the minimum requirements under the Reconfiguring a Lot Code, which is the case here. Consequently, a new application has been lodged under the current planning scheme seeking a development permit for reconfiguring a lot.

2.0 SITE AND LOCALITY

2.1 Site Description

The subject site is formally described as Lots 2 and 3 on RP215835 refer to **Figure 1**. The site is rectangular in shape and has a total site area of approximately 32 hectares. The site is contained wholly within the Emerging Community Zone. The site is not burdened by any easements and does not have direct access to reticulated water or sewer. Electricity is currently provided to the site.

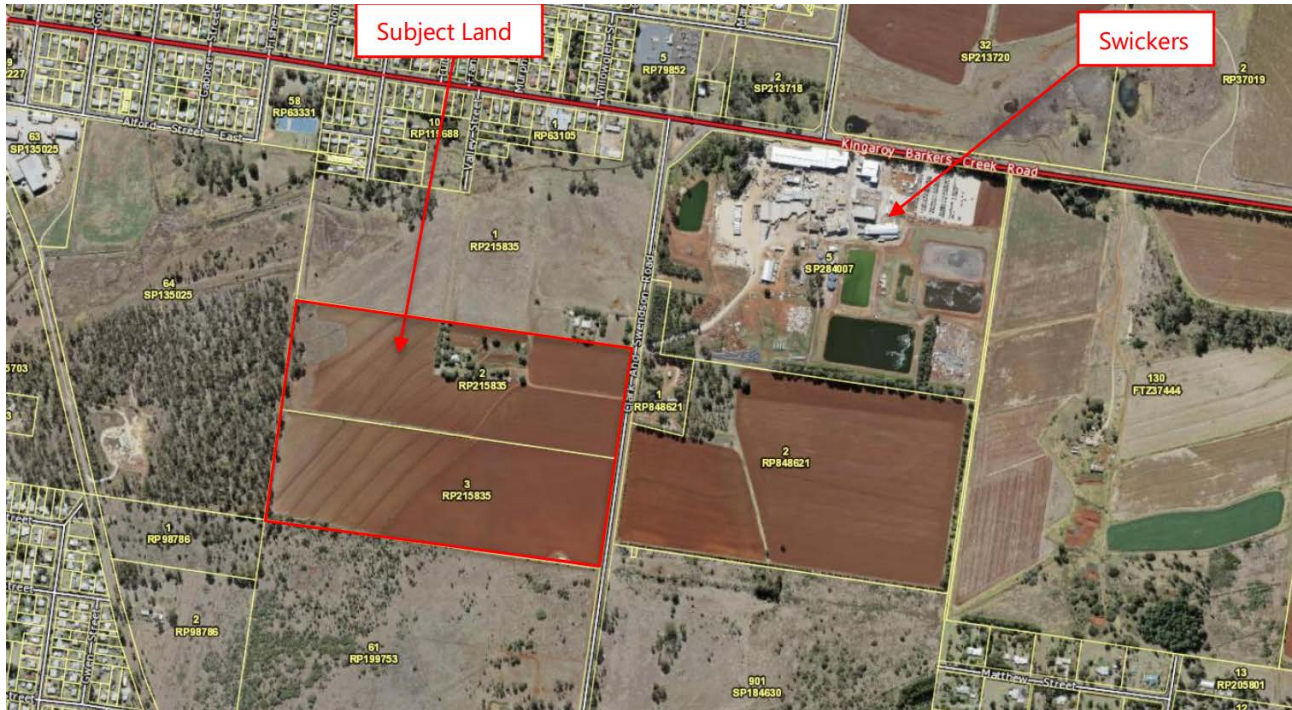


Figure 1: Aerial of Subject Site Source: Queensland Globe

2.2 Surrounding Land Uses

The subject site is located approximately 2.2 kilometres from the township centre of Kingaroy. The parcel of land is identified as a large greenfield site being approximately 32 hectares in area. As identified in Figure 1 (above) the sites to the north, east and west are located within the Rural Zone and contain detached dwellings on large lots.

A vacant parcel of land located to the south (Lot 61 RP199753) is also located within the Emerging Community Zone. Beyond that, an established Rural residential area typically containing detached dwellings on large lots defines the character of the locality. Due to the existing built form, and undeveloped large lots, an open rural character is maintained.

The Swickers Bacon factory located to the north east of the site, is located within the Special Industry Zone and obtains access from the Kingaroy Bakers Creek Road. A new access point has been provided from Clark and Swenson Road to accommodate heavy commercial vehicle movements. Additional pockets of land appropriately zoned as Special Industry is located to the north western of the site in close proximity to the township centre.

3.0 APPLICATION AND PROPOSAL DETAILS

3.1 Application Type

The application seeks a Development Permit for a Reconfiguration of a Lot (2 into 229 Lots, balanced lot and park). The reconfiguration of a Lot is proposed to be delivered over 12 stages and is subject to code assessment meaning that should the proposal meet the criteria for assessment in the planning scheme of the relevant zone code then Council must approve the application.

3.2 The Proposal

The proposed development involves the reconfiguration of two (2) existing lots 32 hectares in area into 229 lots, balanced lot and park over 12 stages. The relevant details of lot sizes are tabled as listed below:

Lot design	Proposed	SBRC Scheme Table 8.4.2 requirements
Minimum area	767m ²	600m ²
Maximum area	4.885 hectares	NA
Minimum road frontage	17m	17m

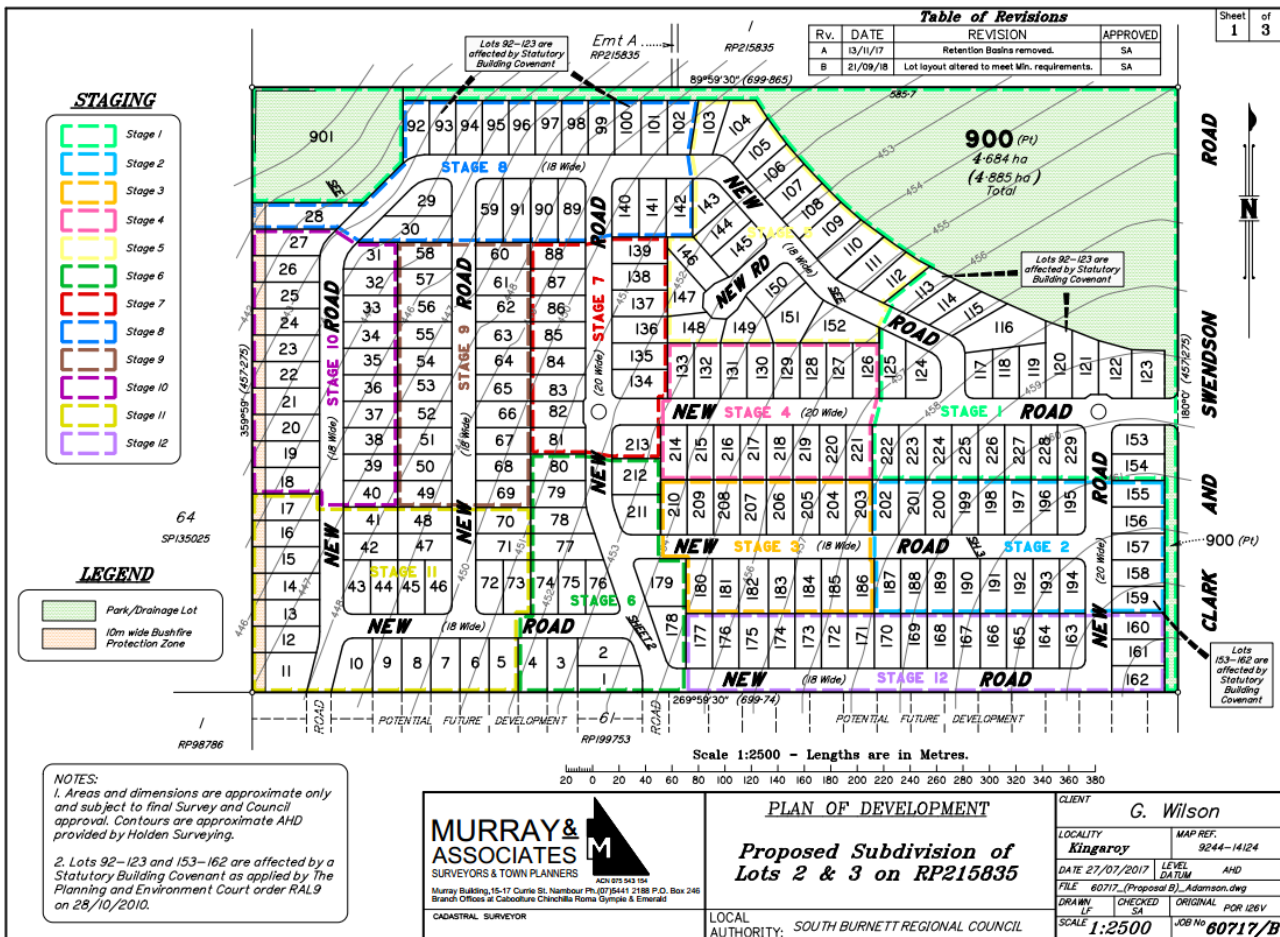


Figure 3: Proposed Lot Layout

A singular ultimate access point is provided to Clark and Swendson Road with all internal road achieving a minimum lot width of 18m to 20m. The proposed internal road layout has been designed to provide ultimate access to the adjoining lot to the south. A 10m width Bushfire Protection Zone is identified on the western boundary where adjoining vegetated site.

The site incorporates a gradual fall of approximately 25m from the south eastern corner of the site to the north western corner towards proposed lot 901. Proposed lot 901 is intended to

accommodate the stormwater runoff from the site prior to being disposed into the Kingaroy Creek. In principle agreement has been obtained from the adjoining land owner to accommodate a stormwater drainage easement across the land.

The subject site is not currently serviced by any sewerage infrastructure. A sewer connection is proposed via lot 64 on SP135025, and again, in principle support has been provided and is accompanied as part of the supporting documentation.

It is intended to transfer ownership of proposed Lot 900 and (inclusive of the buffer presenting to Clark and Swendson Road) to Swickers. It is intended that Swickers to carry out all landscaping works and maintenance of the land.

3.3 Application History

Preliminary approval for material change of use and reconfiguration of a lot was granted by the Planning and Environment Court on 28th October 2010. The first being the preliminary approval overriding the planning scheme pursuant to section 3.1.6 of the Integrated Planning Act 1997 (QLD) (IPA) to facilitate:

- Future development permits for material change of use to be subject to the same level of assessment as applicable in the Residential Zone in the Urban Locality;
- Future Reconfiguration of a Lot permit generally in accordance with the concept plan submitted with the Development Application be subject to code assessment; and
- Future applications for development permits to be assessed against the Urban Locality Code.

A secondary preliminary approval was assessed and approved by South Burnett Regional Council on 06 September 2017. The second preliminary approval is consistent with the original approval subject to infrastructure reports.

Confirmation Notice

A confirmation notice acknowledging the application was issued on 5 November 2018 as the application triggers a referral. As the development complies with the minimum lot dimensions of Table 8.4.2 of the South Burnett Planning Scheme, the proposed development is Code assessable.

Council Information request

An information request was not issued by Council in relation to the application.

Referral Agency Response

The Department of State Development, Manufacturing, Infrastructure and Planning provided a referral agency response on 6 December 2018 including conditions relating to stormwater discharge from the site to the State road network.

3.4 Public Notification

The application is subject to code assessment and is not required to be publicly notified.

3.5 Referral Agencies

The proposal triggers referral to Department of State Development, Infrastructure, Manufacturing and Planning (Schedule 10, Part 9 – State transport infrastructure generally – Schedule 20 LGA2 – Reconfiguring a Lot – more than 50 dwellings).

Referral to the Department of State Development, Infrastructure, Manufacturing and Planning was undertaken on the 7 November 2018 and the referral response was received on 6 December 2018 that is included as **Attachment A**.

4.0 TOWN PLANNING CONTEXT

This section provides an overview of the town planning context at the date the application was made.

4.1 State and Regional Planning Context

A summary of the applicable State and regional planning instruments is provided in **Table 1**.

Table 1 - State and Regional Planning Instruments Overview

State and Regional Planning Instruments	
Wide Bay Burnett Regional Plan	Regional Landscape and Rural Production Area
State Planning Policy <ul style="list-style-type: none"> ▪ The SPP is reflected in the South Burnett Regional Planning Scheme 2017 	Agriculture Important Agricultural Areas Agricultural land classifications A

4.2 Local Planning Context

A summary of the applicable provisions of the South Burnett Regional Council Planning Scheme 2017 is provided in **Table 2**.

Table 2 – Summary of Local Planning Instrument

Current Planning Scheme	
Planning Scheme	South Burnett Regional Council Planning Scheme 2017
Zone	Emerging Community Zone
Applicable Overlays	<ul style="list-style-type: none"> ▪ Agricultural Land Classification Overlay (Important Agricultural Areas; Agricultural Land Class A). ▪ Sensitive Uses Overlay – Sensitive Use separation Area (500m Buffer) ▪ Airport Environs Overlay – Between 3km and 8km
Level of Assessment	Code Assessment
Applicable Codes	Emerging Community Zone Code Reconfiguration of a Lot Code Services and Works Code

5.0 PLANNING ASSESSMENT

5.1 Common Material – Technical Reports

Engineering:

AT Consulting provided an assessment on water supply, sewer, stormwater, traffic impacts assessment, bush fire management plan, and services.

Traffic generation rates has been provided estimating 182.4 vehicle trips per hour from the resulting 228 residential lots. The assessment concluded that Clark and Swendson Road and Kingaroy Bakers Creek Road have an adequate road width to support the projected increase in traffic. However, future upgrades are likely to be required as a result of the increase in daily traffic.

Stormwater:

Baker Rossow consulting engineers provided a stormwater management plan for the proposed development. The accompanying report identified acceptable solutions for stormwater quantity have been achieved.

5.2 State and Regional Planning Instruments

There are no matters of state significance that affect this site.

5.2.1 Wide Bay Burnett Regional Plan

The Wide Bay Burnett Regional Plan (WBBRP) designates the site in the Regional Landscape and Rural Production Area (RLRPA), which identifies land with one or more of the values identified, including significant ecosystems, natural economic resources including extractive resources and land that forms strategic and regionally significant inter-urban breaks. It is considered that the proposal does not considerably conflict with the Regional Plan.

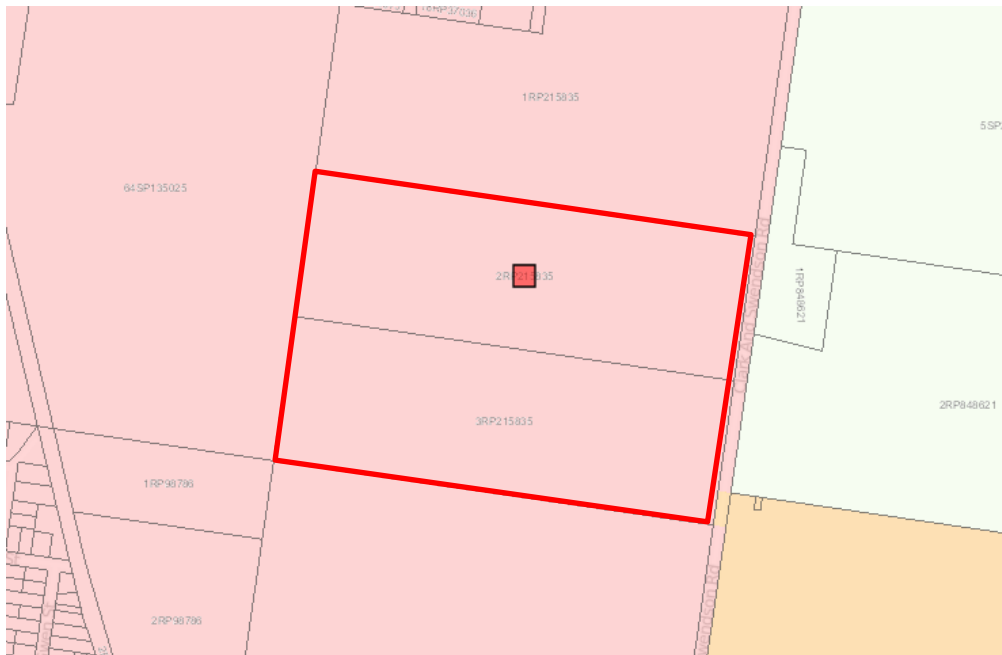


Figure 3: Regional land use categories – Source: Queensland Government DA mapping system

5.3 South Burnett Regional Planning Scheme 2017 (v1.2)

5.3.1 Emerging Community zone

Emerging Community zone Overall outcomes:	Comments
Provide for urban development of identified land at Kingaroy, Nanango, Murgon and Blackbutt for which a full assessment of site constraints and urban infrastructure servicing is required before development can occur.	<p>Semi compliant The site is identified as an emerging community to the east of Kingaroy.</p> <p>Stormwater The site will be required to dispose of stormwater in accordance with the Stormwater management plan prepared by Baker Rossow Consulting Engineers. A letter of support has been provided by PCA to dispose stormwater to the land.</p> <p>Sewer No objection has been raised by the land owner to accommodate the sewer</p>

	<p>infrastructure within lot 64 (SP135025).</p> <p>Water The application content identifies that each proposed lot is to be fully serviced by water.</p> <p>In principle support has been provided by the adjoining land owner to accommodate infrastructure. Council should be satisfied that site can accommodate and dispose of stormwater downstream (demonstrating non worsening) prior to issuing any approval.</p>
Interim development does not compromise the future development of the area for urban purposes and uses that are incompatible with residential uses are not encouraged.	<p>Complies A wholistic coordinated approach over 12 stages has been applied over the site. The proposal has demonstrated the site to the south can also be connected via the road network. Future development of the area can occur and is unlikely to be impacted by the proposed development.</p>
Land is developed in an orderly sequence and in accordance with a structure planning process that includes the provision of infrastructure, consideration of environmental constraints and integration of development sites	<p>Semi-Complies For the purposes of delivering the 229 lot development, the applicant has demonstrated a coordinated approach to be delivered over 12 stages. The proposed development is considered to be a significant residential development for the Kingaroy township. Council should be satisfied that the development can be delivered within 4 years pursuant to section 85 of the <i>Planning Act 2016</i>.</p>
Development responds to land constraints, including but not limited to topography, bushfire and flooding.	<p>Semi Compliant The site is not constrained by topography or flooding. As the site is mapped within the potential Bushfire Impact Buffer Area, the site has provided a 10m wide Bushfire Protection Zone to limit development. A condition of approval demonstrating bushfire compliance is to accompany any decision.</p>
Sites that are contaminated or pose a health risk from prior activities are remediated prior to being developed for sensitive land use (as defined in the Regulation).	<p>Compliant The site is not identified as being contaminated.</p>
Residential or other sensitive uses are not intensified in the identified separation area around the Swickers Kingaroy Bacon Factory on Overlay Map 11.	<p>Compliant Part of the site is further mapped within a Sensitive Uses Separation Area (500m buffer) Overlay restricting the future intensification of residential uses on the lots. The proposed buffer lot 900 is considered suitable to deal with potential reverse sensitivity issues associated with the continued operation of the Swickers bacon factory. Refer to the map attached as Attachment B.</p>

Significant topographic, landscape, recreational and cultural features, as well as waterways, wetlands, natural habitat areas and corridors are protected and enhanced.	Compliant The site is not identified as containing any areas of significance.
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6.2.11.3 Criteria for assessment – Emerging Community Zone

Performance outcome	Acceptable outcome	Comment
<p>PO1 Development of emerging urban areas: (a) appropriately addresses geographical constraints; (b) protects environmental and cultural heritage values; (c) integrates with existing or approved development in the surrounding area; (d) provides appropriate road, cycleway, pedestrian or open space linkages with satisfactory internal connectivity and integration with surrounding development; (e) provides for major stormwater flow paths through the site; (f) protects floodplains and water quality; (g) provides necessary physical infrastructure; and (h) achieve an appropriate level of amenity and safety for adjoining land uses.</p>	<p>AO1.1 Development occurs in accordance with an approved structure plan. or AO1.2 The development application includes a structure plan that provides detailed information addressing site constraints, proposed development integration with and protection of amenity and safety for surrounding development and provision of urban infrastructure. The structure plan does not confer land use rights.</p>	<p>Compliant The development is to be carried out over a 12 stage development concept with connectivity provided to the adjoining site to the South. Consideration should be made to the statutory requirements to carry out the development over a 4 year period.</p>
<p>PO2 Development is located and designed to ensure that land uses are not exposed to: (a) Areas that pose a health risk from previous activities; and (b) Unacceptable levels of contaminants.</p>	<p>AO2.1 Development does not occur: (a) In areas that pose a health risk from previous activities; and (b) On sites listed on the Contaminated Land Register or Environmental Management Register. or AO2.2 Areas that pose a health risk from previous activities and contaminated soils which are subject to development are remediated prior to plan sealing, operational works permit, or issuing of building works permit.</p>	<p>Compliant All lots are located outside areas effected by the existing Swickers Factory and the site is not listed as a contaminated site.</p>
PO3 – PO7		NA

<p>Not applicable</p> <p>PO8 Development is not placed at unacceptable risk from bushfire, does not increase the extent or severity of bushfire and maintains the safety of people and property from bushfire.</p>	<p>AO8.1 Development does not occur in areas mapped as Very High or High Potential Bushfire Intensity Areas on the SPP Interactive Mapping (Plan Making).</p> <p>or</p> <p>AO8.2 A written assessment by a suitably experienced or qualified person confirms that the site is of Low Potential Bushfire Hazard.</p> <p>or</p> <p>AO8.30 For areas mapped as Medium Potential Bushfire Intensity Areas on the SPP Interactive Mapping (Plan Making), bushfire risk is mitigated through a Bushfire Management Plan incorporating:</p> <p>(a) Lot design and the siting of buildings and uses so:</p> <p>(i) high intensity uses are located on the least bushfire prone area on the site and activities least susceptible to fire are sited closest to the bushfire hazard; and</p> <p>(ii) efficient emergency access is optimised; and</p> <p>(iii) bushfire risk is effectively minimised having regard to aspect, elevation, slope and vegetation.</p> <p>(b) Including firebreaks that provide adequate:</p> <p>(i) setbacks between buildings/ structures and hazardous vegetation; and</p> <p>(ii) access for fire fighting or other emergency vehicles; and</p> <p>(c) Road access for fire-fighting appliances and firebreaks are provided through a perimeter road that separates the use from areas of bushfire hazard and that road has a minimum cleared width of 20 metres; and</p> <p>(d) Where a reticulated water</p>	<p>Compliant</p> <p>All proposed lots are located outside the Medium Potential Bushfire intensity area. The development incorporates a further 10m buffer to limit built form.</p>
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	supply is not available and development involves buildings with a gross floor area greater than 50m ² , one tank within 100m of each residential building that has: (i) fire brigade tank fittings; and (ii) 5,000 litres dedicated for fire fighting purposes.	
PO9 Community infrastructure in any area mapped as Very High to Medium (Potential Intensity) Areas are able to function effectively during and immediately after bushfire events.	No outcome specified.	Compliant No community infrastructure is located within the Medium Potential Bushfire locality.
PO10 Major risks to the safety or property and to the wellbeing of occupants in areas mapped as Very High to Medium (Potential Intensity) Areas is minimised through appropriate siting, servicing and managing of residential premises.	AO10.1 New dwellings on land mapped as Very High to Medium (Potential Intensity) Areas are located: (a) Centrally within existing cleared areas on a lot which allows a regular shaped area (with a minimum dimension of 50m) of 5,000m ² to be identified that: (i) is free of highly combustible vegetated areas; and (ii) is on southerly to easterly facing slopes not exceeding 15% gradient; or (iii) on flat lands at the base of north to western facing slopes not exceeding 15% gradient. (b) A fire protection buffer is established around the complete perimeter of the dwelling unit within a lot for a minimum width of 50m.	
Flood Hazard		
PO11 Development is not exposed to risk from flood events by responding to flood potential and maintains personal safety at all times.	AO11.1 All new allotments include an area of sufficient size to accommodate the intended land use outside the area identified on Overlay Map 03. and AO11.2 New buildings are not located within the area identified on Overlay Map 03; or AO11.3 Development is sited above the 1%AEP flood event where known, or the highest known	Not Applicable The site is not mapped by any flooding overlays.

	<p>flood event, as follows: (a) Habitable floor levels - 500mm; (b) Non-habitable floor levels - 300mm; (c) On-site sewage treatment and storage areas for potential contaminants - 300mm; (d) All other development - 0mm. and AO11.4 Building work below the nominated flood level allows for the flow through of flood water at ground level: (a) The structure below flood level is unenclosed; or (b) Any enclosure below flood level aligns with the direction of water flow; or (c) Any enclosure not aligning with the direction of water flow must have openings that are at least 50% of the enclosed area with a minimum opening of 75mm. and AO11.5 Resilient building materials are used below the nominated flood level in accordance with the relevant building assessment provisions. and AO11.6 Signage is provided on site indicating the position and path of all safe evacuation routes off the site.</p>	
<p>PO12 Development directly, indirectly and cumulatively avoids any significant increase in water flow, velocity or flood level, and does not increase the potential for flood damage either on site or other properties.</p>	<p>AO12.1 Works associated with the proposed development do not: (a) involve a net increase in filling greater than 50m3 ; or (b) result in any reductions of onsite flood storage capacity and contain within the site any changes to depth / duration/velocity of flood waters; or (c) change flood characteristics outside the site in ways that result in: (i) loss of flood storage; (ii) loss of/changes to flow paths; (iii) acceleration or retardation of flows; or (iv) any reduction in flood warning times.</p>	<p>To be conditioned The detail relating to earthworks is yet to be resolved and will be undertaken during the design phase. The site is not impacted by any associated flooding and any resulting earthworks is required to be conditioned to not have any associated impacts.</p>
<p>PO13</p>	<p>No outcome specified.</p>	<p>Not Applicable</p>

Community infrastructure in any area mapped as Flood Hazard is able to function effectively during and immediately after flood.		No community infrastructure is associated with the site
Regional infrastructure overlay		
PO14 Stock routes and trails identified on Overlay Map 04 are protected from incompatible development.	No outcome specified.	Not Applicable The site is not mapped as containing a relevant stock route.
PO15 Development is sufficiently separated from major electricity infrastructure or substations to minimise the likelihood of nuisance or complaint.	AO15.1 Sensitive land use (as defined in the Regulation) maintain the following separation distances from substations or easement for major electricity infrastructure identified on Overlay Map 04: (a) 20 m for transmission lines up to 132 kilovolts (b) 30 m for transmission lines between 133 kilovolts and 275 kilovolts and (c) 40 m for transmission lines exceeding 275 kilovolts. Editor's Note: Information relating to the voltage of transmission lines is available from the relevant energy supplier	Complies There is no major electricity infrastructure in the vicinity of the subject site identified on Overlay Map O4.
PO16 There is sufficient space within the site to establish landscaping which substantively assists in screening and softening obtrusive major electricity infrastructure identified on Overlay Map 04.	AO16.1 A minimum 3m wide densely planted landscaped buffer is provided along the boundary adjoining the major electricity infrastructure, including provision for advanced trees and shrubs that will grow to a minimum height of 10m.	Complies A landscaping buffer has been provided to the perimeter of the northern and eastern boundaries of the site.

5.3.2 Reconfiguring a Lot Code

Performance outcomes	Assessment benchmarks	Response
All other reconfiguration		
PO1 Allotments are of sufficient size and dimensions to meet the requirements of the users and provide for servicing of the intended use.	<p>AO1.1 Development provides that allotment area, dimension and shape are in accordance with the standards in Table 9.4.2.</p> <p>and</p> <p>AO1.2 The minimum allotment size for any rear allotment shall be calculated exclusive of the area of the access corridor of the allotment.</p> <p>and</p> <p>AO1.3 Irregularly shaped allotments are designed to allow a building area of 15m by 10m to be setback 6m from the site frontage.</p>	<p>Complies Each lot achieves a compliant allotment size, width in accordance with the minimum requirements</p> <p>No rear lots are proposed</p> <p>All lots are typically rectangular in shape which can achieve a building area of 10m x 15m.</p>
PO2 Lots have lawful, safe and practical access.	<p>AO2.1 Access is provided via either:</p> <p>(a) Direct road frontage;</p> <p>(b) Access strip with a minimum width of 3.5m (for rear lots only); or</p> <p>(c) Access easement with a minimum width of 6m (where lots only have legal road frontage that does not provide, safe or practical access to the existing street network).</p> <p>and</p> <p>AO2.2 Newly created lots do not have direct access to sub-arterial or higher order roads.</p> <p>and</p> <p>AO2.3 Except in the Rural Zone, new lots, are provided with access to a sealed road.</p>	<p>Complies – to be conditioned Access will be obtained via a new single access from Clarke and Swendson Road.</p>
PO3 The number of rear lots is minimised having regard to the outlook, topography of the site, intended land use and general amenity of the area.	<p>AO3.1 Only one rear lot is provided behind each full street frontage regular lot.</p> <p>and</p> <p>AO3.2 No more than two rear lot access strips directly adjoin each other.</p> <p>and</p> <p>AO3.3 No more than two rear lots gain access from the head of a cul-de-sac.</p> <p>and</p> <p>AO3.4 Rear lots are only created where the site gradient is greater than 5%.</p>	<p>No Applicable. No rear lots are proposed.</p>

Performance outcomes	Assessment benchmarks	Response
<p>PO4 The design and construction of new roads:</p> <p>(a) Maintain safe and efficient access to the transport network;</p> <p>(b) Creates integrated neighbourhoods; and</p> <p>(c) Are constructed to a standard that is commensurate with the intended use of allotments.</p>	<p>AO4.1 Intersection shall be spaced at no less than 45m from any other intersection.</p> <p>and</p> <p>AO4.2 Any intersections with existing roads shall be treated with a T-intersection or a roundabout.</p> <p>and</p> <p>AO4.3 The road layout indicates connections to adjoining development sites.</p> <p>and</p> <p>AO4.4 Other than in the Rural or Rural Residential Zones, new streets are provided with layback kerb and channel.</p> <p>or</p> <p>AO4.5 In the Rural Residential Zone, new streets are provided with concrete flush kerbs and swale drains.</p>	<p>To be conditioned.</p> <p>Conditions will be imposed which require the new roads to be constructed to the specifications of AO4.1, AO4.2, AO4.3, AO4.5 and PSP1.</p>
<p>PO5 The provision of services is resistant to inclement weather and does not degrade the character of the area.</p>	<p>AO5.1 Where the reconfiguration involves the opening of a new road, all electricity and telecommunications services are located underground.</p>	<p>To be conditioned</p> <p>The site is currently serviced by stormwater, with the applicant indicating that all sites will be serviced by water.</p>
<p>PO6 Reconfiguration facilitates integration of walking and cycling networks that provide a safe and convenient environment for users having regard to appropriate gradients and distances to be travelled.</p>	<p>No outcome specified.</p>	<p>Not Applicable.</p> <p>The site has provided a connecting road to the site to the south which provides connectivity to open space and park. Further access can be achieved via Clarke and Swendsons Road.</p>
<p>PO7 Public open space is provided in response to community need.</p>	<p>AO7.1 Public open space is provided in accordance with the Priority Infrastructure Plan.</p>	<p>Not Applicable.</p> <p>Public open space is not required as part of this proposal.</p>
<p>PO8 Reconfiguration into allotments less than 400m² in the Medium Density Residential zone is facilitated where design outcomes are consistent with expectations for the zone.</p>	<p>AO8.1 Reconfiguration in the Medium Density Residential zone involving allotments less than 400m² where creating allotments for individual units in an approved and completed multiple dwelling or dual occupancy.</p>	<p>Not Applicable.</p> <p>Development is not proposed in the Medium Density Residential zone.</p>
<p>PO9 Reconfiguration into allotments less than 400m² in the Medium Density Residential zone is to provide for suitable living environments.</p>	<p>For allotments less than 400m² –</p> <p>AO9.1 All lots are orientated to within 20° of north.</p> <p>AO9.2 All lots are to be sized and shaped to accommodate a 10m x 20m rectangle.</p>	<p>Not Applicable.</p> <p>Development does not involve lots less than 400m².</p>
<p>Section 4 All reconfiguring a lot subject to an overlay</p>		
<p>Agricultural Land overlay</p>		

Performance outcomes	Assessment benchmarks	Response
PO16 The productive capacity and utility of agricultural land for rural activities is maintained.	<p>AO16.1 In the Rural zone only, no additional allotments are created in the area identified as agricultural land on SPP Interactive Mapping (Plan Making);</p> <p>or</p> <p>AO16.2 In the Rural zone only, a Farm management plan prepared by a suitably qualified agronomist demonstrates that the existing productivity of the land area is not reduced.</p>	Not Applicable

6.0 PLANNING CONSIDERATIONS

All proposed lots meet the minimum requirements for lots located within the Emerging Community Zone. For this reason, the application triggers code assessment pursuant to the planning scheme. All other relevant overlays do not change the level of assessment for the development.

Each lot has access to adequate road frontage, and services relating to electricity and stormwater disposal to be able to accommodate future residential land uses. It is recommended that access to reticulated water be included/demonstrated as part of any future application.

A preliminary approval was issued by the South Burnett Regional Council on 06 September 2017 that is consistent with the current proposal plan. The proposed reconfiguration of a lot has not undertaken any significant changes to the design 06 September 2017 of the development and includes buffer areas along the western, northern and eastern boundaries.

Whilst the development has been proposed to be undertaken in an orderly sequence in a 12 stage process, Council should be aware of the legislative time frames of Section 85 of the Planning Act 2016. For a development relating to the Reconfiguration of a Lot, the development approval lapses at the end of a 4-year period. The applicant did not request a period exceeding the standard 4 years.

The proposal has responded to land constraints relating to bushfire hazard and being located on a site which is within 500m of the Swickers Bacon Factory. A 10m buffer area along the western boundary of the site restricts development from being constructed within the bushfire hazard buffer area. Building covenants are proposed on lots facing the Swickers Bacon Factory as per the first preliminary approval issued by the Court.

Whilst a stormwater management plan has been included into the design, it is yet to be demonstrated how stormwater is to be treated. Furthermore, and whilst a letter of agreement has been provided, lawful point of discharge, via Lot 64 on SP135025 has not been demonstrated. A condition relating to the disposal of stormwater for quality and quantity or required to be provided demonstrating non worsening to downstream properties. A condition relating is to be included into any future decision.

7.0 RELEVANT MATTERS

See recommended conditions.

8.0 CONTRIBUTIONS / CHARGES

Adopted infrastructure charges apply to the new lots.

9.0 CONSULTATION

Public notification was not required to be undertaken as Council deemed the proposal as a Code assessable application.

9.1 Internal

Council's development engineer has reviewed the technical report submitted in support of the application and drafted appropriate conditions to deal with the impacts of the proposal on services and infrastructure.

9.2 External

No external consultation has been undertaken.

10.0 CONCLUSION

The subject site is zoned for Emerging Community purposes which calls for urban development undertaken in an orderly sequence. The reconfiguration of a lot is designed in accordance with the preliminary approval which was issued by Council on 06 September 2010.

The reconfiguration of a lot meets the minimum requirements for lot sizes and has been assessed as a code assessable application. The development has provided connectivity to the site to the south to the adjoining Emerging Community Zoned land.

Some residential lots are included in the 500m wide buffer area from the Swickers Kingaroy Bacon Factory identified on Overlay Map 11. Proposed building covenants approved by the Court deals with reverse sensitivity issues. The development responds to bushfire constraints and provided adequate buffer distances from areas mapped as medium potential bushfire hazard. Any future dwellings will be required to respond to building code requirements. Relevant conditions to the decision are to be applied to ensure all future land uses are fit for purposes.

It is recommended that the proposed reconfiguration of a lot (2 into 229 lots) be approved as shown on the proposed layout plan and subject to the conditions recommended herein.

11.0 GROUND FOR APPROVAL

- The subject site is located wholly within the Emerging Community Zone. The lots created are in accordance with the minimum requirements of Table 9.4.2 as identified with the South Burnett Regional Plan.
- The proposal has demonstrated that all proposed lots are located outside areas effected by natural or manmade hazards.
- The reconfiguration of a lot provides connectivity to the adjoining site to the south and can be undertaken in a structured and coordinated sequence.
- The conditions of the approval are considered to adequately address the assessed conflict with the bushfire hazard (potential impact buffer), sensitive uses separation area (500m buffer) applicable to the subject site and required infrastructure. All conditions applied will manage risks from natural or man-made hazards.

Overall, there are not conflicts such that could not be overcome by way of conditions of approval.

As such, the development can be approved subject to strict adherence to the conditions contained herein.

Attachment A

RA6-N



Department of
**State Development,
Manufacturing,
Infrastructure and Planning**

Our reference: 1811-8255 SRA
Your reference: RAL18/0026

6 December 2018

The Chief Executive Officer
South Burnett Regional Council
PO Box 336
KINGAROY QLD 4610
info@southburnett.qld.gov.au

Attention: Chris Du Plessis

Dear Mr Du Plessis

Referral agency response—with conditions

(Given under section 56 of the *Planning Act 2016*)

The development application described below was properly referred to the Department of State Development, Manufacturing, Infrastructure and Planning on 6 November 2018.

Applicant details

Applicant name: Mr Graham Wilson
Applicant contact details: PO Box 78
Peregian Springs QLD 4573
shane@adamsonstownplanning.com.au

Location details

Street address: 60 Clark And Swendson Road, Kingaroy
Real property description: Lot 2 on RP215835 and lot 3 on RP215835
Local government area: South Burnett Regional Council

Application details

Development permit Reconfiguring a lot (229 residential lots, buffer lot and park).

Referral triggers

The development application was referred to the department under the following provisions of the Planning Regulation 2017:

- 10.9.4.1.1.1 Infrastructure - state transport infrastructure

Conditions

Under section 56(1)(b)(i) of the *Planning Act 2016* (the Act), the conditions set out in Attachment 1 must be attached to any development approval.

Reasons for decision to impose conditions

The department must provide reasons for the decision to impose conditions. These reasons are set out in Attachment 2.

A copy of this response has been sent to the applicant for their information.

For further information please contact Holly Sorohan, Principal Planner, on 4331 5605 or via email WBBSARA@dsgmip.qld.gov.au who will be pleased to assist.

Yours sincerely



Luke Lankowski
Manager, Planning

cc Mr Graham Wilson, shane@adamsonstownplanning.com.au

enc Attachment 1—Conditions to be imposed
Attachment 2—Reasons for decision to impose conditions
Attachment 3—Advice to the applicant
Statement of reasons

Attachment 1—Conditions to be imposed

No.	Conditions	Condition timing
Reconfiguring a lot		
<p>State transport infrastructure —The chief executive administering the <i>Planning Act 2016</i> nominates the Director-General of Department of Transport and Main Roads to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):</p>		
1.	<p>(a) Stormwater management of the development must ensure no worsening or actionable nuisance to the D'Aguilar Highway.</p> <p>(b) Any works on the land must not:</p> <ul style="list-style-type: none"> (i) create any new discharge points for stormwater runoff onto the D'Aguilar Highway; (ii) interfere with and/or cause damage to the existing stormwater drainage on the D'Aguilar Highway; (iii) surcharge any existing culvert or drain on the D'Aguilar Highway; (iv) reduce the quality of stormwater discharge onto the D'Aguilar Highway. <p>(c) RPEQ certification including as-constructed drawings showing stormwater drainage infrastructure and supporting hydraulic calculations, must be provided to the District Director (Wide Bay/Burnett) within the Department of Transport and Main Roads, confirming that the development has been designed and constructed in accordance with parts (a) and (b) of this condition.</p>	<p>(a) and (b) At all times.</p> <p>(c) Prior to submitting the Plan of Survey to the local government for approval for each stage of development.</p>

Attachment 2—Reasons for decision to impose conditions

The reasons for this decision are:

- To ensure that the impacts of stormwater events associated with development are minimised and managed to avoid creating any adverse impacts on the state-transport corridor.

Attachment 3—Advice to the assessment manager

Potential Bus Route	
1.	<p>Traffic calming devices should not be incorporated into the design and construction of potential future bus routes in accordance with Chapter 2 - Planning and Design, Section 2.3.2 Bus Route Infrastructure (page 6) of the Department of Transport and Main Roads Public Transport Infrastructure Manual, 2015.</p> <p>The Department of Transport and Main Roads' TransLink Public Transport Infrastructure Manual 2015 is available at www.translink.qld.gov.au</p>
Stormwater drainage impacts on state transport infrastructure (State-controlled road)	
2.	<p>Condition Number 1(c) of the concurrence agency response includes a requirement for the Applicant to provide RPEQ certification addressing stormwater drainage impacts from the development to the state-controlled road (D'Aguilar Highway) to the District Director (Wide Bay/Burnett) within the Department of Transport and Main Roads.</p> <p>Please ensure that any submission to the District Director (Wide Bay/Burnett) at the Department of Transport and Main Roads quotes TMR18-025950 and contains sufficient supporting hydraulic calculations/documentation certified by a RPEQ that the development achieves a "no worsening" outcome for stormwater impacts to the state-controlled road network (including D'Aguilar Highway) as a result of the proposed development.</p> <p>For further information about this matter, please forward your enquiry to the Department of Transport and Main Roads' by email to WBB.IDAS@tmr.qld.gov.au and quote TMR18-025950.</p>

GE78-N



Department of
**State Development,
Manufacturing,
Infrastructure and Planning**

Department of State Development, Manufacturing, Infrastructure and Planning

Statement of reasons for application 1811-8255 SRA

(Given under section 56 of the *Planning Act 2016*)

Departmental role: Referral agency

Applicant details

Applicant name: Mr Graham Wilson
Applicant contact details: PO Box 78
Peregian Springs QLD 4573
shane@adamsontownplanning.com.au

Location details

Street address: 60 Clark And Swendson Road, Kingaroy
Real property description: Lot 2 on RP215835 and lot 3 on RP215835
Local government area: South Burnett Regional Council

Development details

Development permit Reconfiguring a lot (229 residential lots, buffer lot and park).

Assessment matters

Aspect of development requiring code assessment	Applicable codes
1. Reconfiguring a lot	State Development Assessment Provisions, version 2.3 – State Code 6: Protection of state transport networks

Reasons for the department's decision

The reasons for the decision are:

- The development will not impact the safety and operating conditions of the state transport infrastructure network.
- Stormwater runoff from the site will be managed to ensure it does not impact on state controlled roads.

Findings on material questions of fact

- The proposed development is for a 229 lot residential subdivision including a buffer and park/draining reserve.
- The concurrence agency response includes one condition to be attached to the development permit. The condition will ensure stormwater runoff from the development does not affect the operating conditions of the D'Aguiar Highway which is a state controlled road.
- The condition of approval will ensure the proposed development complies with State Code 6 and does not adversely affect state transport infrastructure.
- The concurrence agency response was issued on 6 December 2018.

Evidence or other material on which the findings were based

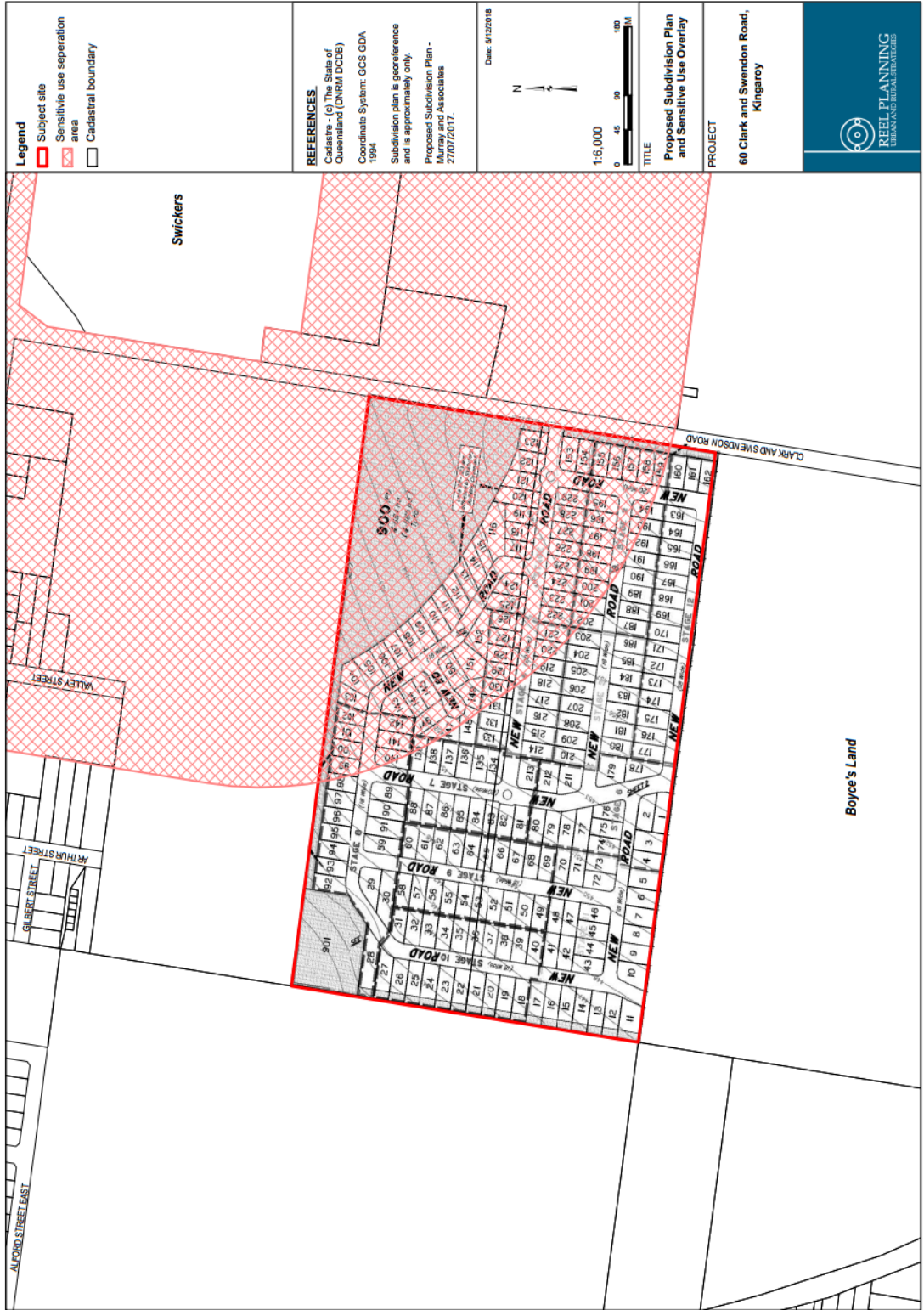
Page 1 of 2

Wide Bay Burnett regional office
Level 1, 7 Takalvan Street, Bundaberg
PO Box 979, Bundaberg QLD 4670

1811-8255 SRA

- Development application common material
- State Development Assessment Provisions, version 2.3 published by the Department of Infrastructure, Local Government and Planning
- *Planning Act 2016*
- Planning Regulation 2017

Attachment B



8.3 Property (P)

Officer's Reports

8.3.1 P - 2564113 - 2019-22 Local Government Grants and Subsidy Program

Document Information

ECM ID 2564113

Author Coordinator Executive Services

**Endorsed
By Chief Executive Officer**

Date 10 January 2019

Précis

2019-22 Local Government Grants and Subsidy Program.

Summary

The 2019-22 Local Government Grants and Subsidy Program (LGGSP) will open for submissions on 14 January 2019 closing on 8 February 2019.

The primary aim of the 2019-22 LGGSP is to provide funding assistance to support Local Governments to deliver priority infrastructure and essential services that meet the identified needs of the community. The program provides an allocated subsidy of 60% of the total eligible project costs.

The below projects have been identified as priority projects and are eligible under the guidelines prescribed by the Department of Local Government, Racing and Multicultural Affairs.

1. Mondure Hall Stumping and Roofing Upgrades

Inspection of Mondure Hall show that the stumps have significant damage and are not supporting the floor in a number of areas, and the main roof has deteriorated showing major rust areas with holes in the iron visible from inside the building. Upgrades to the roof and stumps at the Mondure Hall are required to ensure its future use and compliance with modern standards of roofing. The Hall is used regularly by local residents.

Total project cost of Mondure Hall Stumping and Roofing Upgrade is \$400,000.

2. Ringsfield House Roofing Upgrade

Ringsfield House has a significant historical residence at Nanango and is now a Museum to display local historical items and artefacts. From a visual inspection, the Ringsfield roof is showing major signs of deterioration with possible leaks during heavy rain and storms. The reroofing project at Ringsfield will ensure the house and historical items on display are safe from water damage caused by a deteriorating roof. Replacing the roof before any other structural improvements or

repairs is a priority to protect future improvements in accordance with sound asset management principles.

Total project cost of Ringsfield House Roofing Upgrade is \$200,000.

Endorsement is sought from the Council to submit these two (2) projects under the LGGSP.

Officer's Recommendation

That Council endorse the following projects for applications to be lodged under the 2019-22 Local Government Grants and Subsidy Program (LGGSP):

- Mondure Hall Stumping and Roofing Upgrades \$400,000
- Ringsfield House Roofing Upgrade \$200,000

Financial and Resource Implications

Both projects are for budget consideration.

Link to Corporate/Operational Plan

EC2 – Sustainable Community Groups

EC3 – An Active, Safe and Healthy Community

INF1 – Infrastructure that Meets our Community Needs

Communication/Consultation (Internal/External)

Consultation has been held with Councillors and staff.

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

The LGGSP provides for the replacement and renewal of existing road, parking & footpath assets in the following locations:

- Mondure Hall – 12 McConnel Way, Mondure
- Ringsfield House - 45 Alfred Street, Nanango

9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation

9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Document Information

ECM ID 2562641

Author Cr Roz Frohloff

Date 10 January 2019

Précis

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Summary

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Officer's Recommendation

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

9.2 Water & Waste Water (W&WW)

Officer's Reports

No Report.

9.3 Waste Management (WM)

Officer's Reports

9.3.1 WM - 2561432 - Changes to the Opening Hours at the Murgon and Wondai Transfer Stations based upon the feedback received from the recent Public Consultation process

Document Information

ECM ID 2561432

Author Manager Water & Wastewater

**Endorsed
By General Manager Corporate Services**

Date 4 January 2019

Précis

Changes to the Opening Hours at the Murgon and Wondai Transfer Stations based upon the feedback received from the recent Public Consultation process.

Summary

The State Government is introducing a Waste Levy effective from 1 July 2019. In order to comply with the State Government's Waste Levy Requirements Council will have to supervise the Wondai and Murgon Waste Disposal Facilities and capture/collect Levy liability on behalf of the State.

Rather than just make a decision about the level of operating hours at the Murgon and Wondai Transfer Stations Council decided to consult with the Murgon and Wondai communities so that these communities had involvement in what the level of impact from the Supervision of these sites, as required by the State, was going to have upon their local community.

This report outlines the feedback received from the public consultation process and identifies the community's preferred hours of Operation option.

Officer's Recommendation

That Council approve Option Four (4) from the Community Consultation process as follows:

1. Murgon Transfer Station Facility will open from 8am to 12noon on Tuesday, Thursday, Saturday and Sunday;
-

2. Wondai Transfer Station Facility will open from 1pm to 5pm on Monday, Wednesday, Friday, Saturday and Sunday.

OPTION 4:	MON	TUE	WED	THU	FRI	SAT	SUN
AM		Murgon		Murgon		Murgon	Murgon
PM	Wondai		Wondai		Wondai	Wondai	Wondai

Financial and Resource Implications

The State Government's Waste Levy will require the Wondai and Murgon Transfer Stations to be supervised, which will come at a substantial cost increase to Council.

Various options have been proposed for partial hours throughout the week rather than 8am-5pm, seven days per week in an attempt to minimise the cost to the Ratepayers for Site Supervision.

Once Council determines a preferred option for opening hours, Waste Services will finalise and release a Tender document to ascertain the total cost to provide Supervision services at the Murgon and Wondai Transfer Stations. However, this cost is expected to be significant and in addition to any present operating costs at Wondai and Murgon.

Also as a consequence of needing to supervise these two sites, Council will need to incur some Capital expenditure to be Levy ready as of the 1 July 2019. Council's Waste Services took the initiative to submit an application to the Department of Environment and Science under the Department's 2018/19 Local Government Levy Ready Grant Program (LGLRGP) because of the short timeframes provided by the State. Council recently received notification from the State that it was successful in receiving approval for approximately \$22,000 under an 80% funding initiative.

Council's contribution across its sites will be approximately \$5,500. It is anticipated that this expenditure will come out of existing operating costs. This will mean that other works that would normally be undertaken with this money will be deferred in preference of carrying out works to be levy ready by the 1st July 2019. The Kingaroy Waste Facility has experienced an increase in waste disposal fees income, above its anticipated 2018/2019 budget, due to unexpected construction work which should cover Council's 20% contribution under the State's funding program.

Link to Corporate/Operational Plan

The Link to the Corporate Plan is Strategic Priority No.3: Our Environment. The Goal is ENV2 "Environmentally responsible and efficient waste management".

While strategy ENV2.1 is to, "Implement the Regional Waste Management Strategy"

A further link to the Corporate Plan is Strategic Priority No.4: Organisational Excellence

Where the Goal is EXC2 "Effective business management".

Communication/Consultation (Internal/External)

Rather than just make a decision about the level of operating hours at the Murgon and Wondai Transfer Stations Council had decided to consult with the Murgon and Wondai communities in order to ascertain their thoughts on the matter. This would ensure that the communities got to

have a say in the final decision and what the level of impact the Supervision of these sites, as required by the State, was going to have upon their local community.

Council received a total of 37 submissions in response to the proposed changes to the operating hours at the Wondai and Murgon Transfer Station Facilities. Of those 37 submissions, 19 (51%) voted for Option 4, another 24% (9 submissions) voted for Option 5. Option 2 received 14% (5 submissions) and Option 1 and 3 had 5% respectively (2 submissions each).

Option 4 and 5 are a slight variation of each other. Therefore, 75% of the interested parties, who submitted feedback, were supportive of at least half day coverage at Wondai or Murgon Waste Facilities during the working week and full day coverage at either Wondai or Murgon combined over the weekend.

Legal Implications (Statutory Basis, Legal Risks)

Council in order to comply with the State Government’s Waste Levy Requirements in relation to charging the Waste Levy to Commercial disposal must supervise the Wondai and Murgon Waste Disposal Facilities and capture/collect Levy liability on behalf of the State. To this end, Council will need to install a number of infrastructure items to give effect to this. The required infrastructure is a donga, rainwater tank, toilet, boom gate and an electronic device and associated software.

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

As mentioned above, there will be a number of assets needing to be installed at the Wondai and Murgon Waste Disposal Facilities namely, a donga, rainwater tank, toilet, boom gate and an electronic device and associated software.

These items will need to be depreciated therefore the Asset Management Register will need to be updated and Finance advised accordingly of the cost of these items purchased and installed for depreciation to be applied to the financial accounts.

Report

The State Government’s Waste Levy will require the Wondai and Murgon Transfer Stations to be supervised, which will come at a substantial cost increase to Council.

The various options that have been proposed for partial hours throughout the week rather than 8am-5pm, seven days per week in an attempt to minimise the cost to the Ratepayers for Site Supervision. The proposed hours included in the public consultation is outlined below.

OPTION 1:	MON	TUE	WED	THU	FRI	SAT	SUN
AM	Closed	Closed	Wondai	Closed	Murgon	Wondai	Murgon
PM			Murgon		Wondai	Murgon	Wondai

OPTION 2:	MON	TUE	WED	THU	FRI	SAT	SUN
AM	Closed	Closed	Closed	Wondai	Murgon	Wondai	Murgon
PM							

OPTION 3:	MON	TUE	WED	THU	FRI	SAT	SUN
AM		Murgon		Murgon		Murgon	
PM	Wondai		Wondai		Wondai		Wondai

OPTION 4:	MON	TUE	WED	THU	FRI	SAT	SUN
AM		Murgon		Murgon		Murgon	Murgon
PM	Wondai		Wondai		Wondai	Wondai	Wondai

OPTION 5:	MON	TUE	WED	THU	FRI	SAT	SUN
AM		Murgon		Murgon		Murgon	Wondai
PM	Wondai		Wondai		Wondai	Murgon	Wondai

Council received a total of 37 submissions in response to the proposed changes to the operating hours at the Wondai and Murgon Transfer Station Facilities. Of those 37 submissions, 19 (51%) voted for Option 4, another 24% (9 submissions) voted for Option 5. Option 2 received 14% (5 submissions) and Option 1 and 3 had 5% respectively (2 submissions each).

Option 4 and 5 are a slight variation of each other. Therefore, 75% of the interested parties, who submitted feedback, were supportive of at least half day coverage at Wondai or Murgon Waste Facilities during the working week and full day coverage at either Wondai or Murgon combined over the weekend.

In order to comply with the State Government’s Waste Levy Requirements in relation to charging the Waste Levy to Commercial disposal Council must supervise the Wondai and Murgon Waste Disposal Facilities and capture/collect Levy liability on behalf of the State. To this end, Council will need to install a number of infrastructure items to give effect to this namely, a donga, rainwater tank, toilet, boom gate and an electronic device and associated software.

Based upon the community consultation and the feedback received approve Option 4 is the preferred hours of operation for the went out for the Murgon and Wondai Transfer Stations. Option Four (4) will have the Murgon Transfer Station Facility open Tuesday, Thursday, Saturday and Sunday for half a day between 8 am and 12 noon. The Wondai Transfer Station Facility will then be open Monday, Wednesday, Friday, Saturday and Sunday for half a day between 1pm and 5pm. See table below:

OPTION 4:	MON	TUE	WED	THU	FRI	SAT	SUN
AM		Murgon		Murgon		Murgon	Murgon
PM	Wondai		Wondai		Wondai	Wondai	Wondai

Attachments

1. Collation of data in relation to the Submissions Received for the Proposed Changes to Murgon and Wondai Waste Disposal Facilities Hours of Operation.

Proposed changes to Murgon and Wondai Waste Disposal Facilities hours of Operation

Name	Address	Town	Email	Phone	Option 1	Option 2	Option 3	Option 4	Option 5	Comment	Contact from Council
Brian Emmerton	43 Jefferies Street	Murgon	marlenebrian@hotmail.com	0428 828 580							•
Kristy Frahm	80 Gore Street	Murgon	ceo@biedo.org.au	0400 695 456							
Margaret Long	106 Lamb Street	Murgon	murgonre@bigpond.net.au	4168 2922							•
Gary Long	107 Lamb Street	Murgon	murgonre@bigpond.net.au	4169 2922							•
L Goodchild											
Kathy Duff			Kluff@southburnett.qld.gov.au	0437 020 705							
Lanse Rea	124 Lamb Street	Murgon	murgonre@bigpond.net.au	4168 1668							
Mark Smith	P.O Box 71	Murgon	marksmith@burnett.net.au	4168 1355						Local Dump needs to be open for our residents	
R and B Parke	332 Borcherts Hill Road	Murgon	barabababush@burnett.net.au	4168 1085 or 0408 715 966						Our Caravan Park (Barabab Bush) generates most waste over weekends, so we would still require access out of hours for Commercial Waste Disposal.	•
Greg Mitchell Plumbing	44 Coronation Drive	Murgon	gregosmitcheil@hotmail.com	4168 3313						This creates a problem with businesses wanting to dump rubbish. Is there an option for a business to dump rubbish?	
Jan Reimajer	47 Dutton Street West	Murgon		0474 552 065						Option 2 offers flexibility of times for all, and is simple to remember	
DW & P Muller	4 West Street Wondai	Wondai									
Sue Bradley	13861 Bunya Highway	Wondai		0427 749 209						The Wondai dump works perfectly as is without supervision	
Kevin Garside	27 Taylor Street East	Murgon	krurakoff@hotmail.com	0467 849 149						Why is the waste levy being introduced	
Bernard Levy	34 Taylor Street East	Murgon	jertah04@gmail.com	0400 928 277						Two days during the week plus weekend slots would suit most people ie Pensioners and Workers	
Kevin and Judith Dixon	94 Baynes Street	Wondai	jarfikon@hotmail.com	0408 830 170 or 0400 119 942						In addition to reduction in services at dump. Does this mean that the dumping of garden waste, etc will now be charged for?	•
R w Wiseman	83 Douglas Street North	Murgon		4168 2110						Lot of rot. Will have rubbish lying round the streets everywhere. People will object to paying to dump rubbish.	•
Tony and Debra Barker	112 Gore Street	Murgon	tony.barker31@gmail.com	0488 729 907						None chosen	
Peg Hyland	P.O Box 83	Wondai	peggy@trattucker.com.au	0428 690 100						Not impressed at all as Council rates go up and services down.	•
A and P Lawless	P.O Box 58	Murgon									
Anonymous	Steinhardt's Road	Moffatdale									
Noel Dowdle	9 Webster Street	Murgon	lmd.60@hotmail.com	0407 659 010							
Ian and Sue Reid	4 Nagel Court	Murgon	sueian.reid9@hotmail.com	0409 641 120							•
Keren Chalk	424 Reifs Road	Manyung	duckhookcow@hotmail.com	0400 961 491						I prefer option 2 as it is the least confusing with one set week day and one set weekend day.	
Non Ratepayer	Gympie Shire - 40kms NE outside Murgon									It's Bulls***, years ago I used 2 have something 2 do with council, no machinery just physical labour work.	•
Dave Soden	24 Reifs Road	Table Lands	dauidsofen@bigpond.com	0476 938 690							•
M Hobbs	14 Burns Crescent	Wondai		07 4169 0226						Opening every day during the week - necessary. 1/2 day in each town over weekend should do.	
Wayne Buhse	28 Burns Crescent	Wondai	bunsewe@bigpond.com	0411 141 798							•

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Alan Sage	69 Grant Crescent 15080 Chinchilla Wondai Road	Wondai	althechippie@bigpond.com	0467 506 154															
Brian Robinson		Tingpoora		0457 601 078															
Margaret Maudsley	229 Meddletons Road	Moffatdale	maudsey.mackinlay@bigpond.com	0428 232 636															Would much prefer if it remained as is with No Fees
Greg Hodges	6 McCord Street	Wondai	greghsurfs@yahoo.com.au	0407 081 656															Wondai tip works fine without supervision. Let the State Gov collect its own fees.
Russ Ashford	106 Pring Street	Wondai	theruss@qldr.com	4168 5208															
E Bartlett	72 Baynes Street	Wondai		4168 5679															
Glenys Grevett	79 Hustons Road	Wondai	glenysgrevett@hotmail.com	0429 412 730															No recycling available - Increase illegal dumping - Will burn rubbish instead of dumping due to costs. Will load more rubbish in bins for pickup.
Yvonne Korving	1 Douglas Street	Murgon	wonnekorving@hotmail.com	0429 445 610															I would prefer Murgon to be open in afternoons.
																			Up to you

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Document Information

ECM ID 2562638

Author Cr Kathy Duff

Date 10 January 2019

Précis

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Summary

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

10.2 Natural Resource Management & Parks (NRM&P)

Officer's Reports

10.2.1 NRM&P - 2563471 - Rail Trail Local Government Grants (RTLGG) Programme - Proston to Murgon Trail feasibility application

Document Information

ECM ID 2563471

Author Chief Executive Officer

Endorsed By General Manager Corporate Services

Date 7 January 2019

Précis

A request has been made for South Burnett Regional Council to submit an application for funding to the Rail Trail Local Government Grants (RTLGG) program for a rail trail feasibility study for a potential trail from Murgon to Hivesville to Proston.

Summary

The RTLGG program is a \$14million allocation over four years to support eligible local governments to plan, design, and construct rail trails on disused state owned corridors. The program is structured in two parts, the first being a feasibility study / trail development plan, and second being design and construction. The program is structured so that feasibility studies are supported 100% by the State and projects are delivered on a 50/50 match funding basis.

Officer's Recommendation

That South Burnett Regional Council support an application to the Rail Trail Local Government Grants (RTLGG) program for 100% funding to investigate the feasibility of a potential rail trail from Murgon to Hivesville to Proston.

Financial and Resource Implications

Grant programme for the feasibility study is 100% for a successful application. To apply for funding Council will be required to submit and Expression of Interest (EOI). This means setting out in writing the proposal with an accompanying consultancy brief and cost.

Link to Corporate/Operational Plan

EC3 An active, safe and healthy community
GO3 The South Burnett is a recognised tourism destination

Communication/Consultation (Internal/External)

A public meeting was called by the Coverty Creek Community Development and Social Club Inc. for 8 January 2019. At the time of this report the feedback from this meeting had not been received.

The Department of Transport and Main Roads – Transport Strategy and Planning Branch.

Legal Implications (Statutory Basis, Legal Risks)

The feasibility study does not commit Council to ongoing actions. Careful consideration will need to be given to who is in control and management of the corridor should the decision be made in the future to progress the trail after the feasibility stage.

Policy/Local Law/Delegation Implications

Not applicable

Asset Management Implications

Whole of life costings will need to be considered for any Council controlled asset if the rail trail network is expanded.

Report

The RTLGG program is a \$14million allocation over four years to support eligible local governments to plan, design, and construct rail trails on disused state owned corridors. The program is structured in two parts, the first being a feasibility study / trail development plan, and second being design and construction.

The program is structured so that feasibility studies are supported 100% by the State and projects are delivered on a 50/50 match funding basis. Initial investigation suggests that South Burnett Regional Council is eligible to apply for feasibility funding for the Proston to Murgon line.

Not all rail corridors are suitable for development as rail trails due to factors such as remoteness, poor condition, or incompatible other uses like heritage railways or commercial agreements. A feasibility study would give guidance on the cost and suitability of the proposed trail.

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Document Information

ECM ID 2562640

Author Cr Ros Heit

Date 10 January 2019

Précis

Finance, ICT and Human Resources Portfolio Report

Summary

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

Officer's Recommendation

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

11.2 Finance (F)***Officer's Reports*****11.2.1 F - 2563053 - Second Quarter Review of Operating and Capital Budgets****Document Information****ECM ID 2563053****Author Acting Manager Finance****Endorsed
By General Manager Finance****Date 7 January 2019****Précis**

Second quarter review of Council's 2018/2019 operating and capital budgets.

Summary**Operating Budget**

A review of the 2019 Budget has been undertaken as at 31 December 2018. The amended Operational Budget results in an operating surplus of **\$1,787,544**.

The table below shows the projected changes compared to the first amended budget:

2018/2019 - REVENUE AND EXPENDITURE SUMMARY - 2nd Quarter Revision

	18/19 Amended Budget (BUD1)		18/19 Proposed Budget (BUD2)		Variance	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
General Operations	- 44,088,274	44,139,258	- 45,281,567	44,544,480	- 1,193,292	405,222
Plant & Fleet	- 58,000	397,952	- 58,000	397,277	-	675
Sewerage	- 5,484,598	5,349,238	- 5,484,598	5,349,238	-	-
Water	- 9,530,428	9,376,682	- 9,894,065	9,740,319	- 363,637	363,637
Waste	- 5,006,646	4,700,571	- 5,006,646	4,700,571	-	-
Flood Restoration	-	-	- 187,264	187,264	- 187,264	187,264
TOTAL	- 64,167,946	63,167,797	- 65,912,139	64,124,595	- 1,744,193	956,798
Operating (Surplus)/Deficit	- 1,000,149		- 1,787,544		787,395	

Table of Main Changes

The operating result for the second quarter review increased by \$787,395 over the first quarter. A summary of the main changes is listed below. Council recently engaged KPMG Australia to undertake an audit on the amount of fuel tax credits that were being claimed. The result of a four-year retrospective claim to the ATO was a net return of \$767,037 to Council (after payment to KPMG). These extra funds are the core reason for the increase in the operating result. This claim is currently subject to an ATO Audit.

The net result has increased by \$35,552 also over the first quarter review. This is mainly due to a reduction in capital grants being received for the Kingaroy Pool, Get Playing Plus Program, offsetting the increase in the net operating result.

Table of Main Changes to Operating Result		
Department	Reason	Amount \$ (Inc)/Dec
Human Resources	WH&S Review	(50,000)
Property	Legionella Treatment	(55,000)
Property	Building Condition Assessment Grant	126,000
Finance	Fuel Tax Credit	767,037
Property	Maintenance Increase	(642)
	TOTAL	787,395

Capital Budget

The Capital Budget second quarter revision report is attached.

There were some minor changes between projects. The more significant changes were:

- A decrease in the capital budget of \$750,000 for the Kingaroy pool, Get Playing Plus Program. This project is not progressing at this stage.
- \$400,000 added to the Nanango Office Refurbishment project funded from the fuel tax credit received from the ATO.

Sustainability Ratios

The Operating Surplus Ratio and the Net Financial Liability Ratio are tracking within the upper and lower target limits. The Asset Sustainability ratio drops below the threshold limit of 90% in various future years. Senior Management is aware of this trend and is currently working with Council to review its long term financial forecast which includes all financial sustainability ratios. A review of the Asset Management Plans has also commenced along with a rebuild of the Road and Drainage Asset Register as well as commissioning a condition assessment of the Buildings Asset Class. Information gathered during these processes will also inform the forward ratios. The review of the Asset Management Plans for all Asset Classes is currently scheduled for completion in 2020.

Officer's Recommendation

That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2018/2019 operational and capital financial budgets be adopted.

Financial and Resource Implications

The revised budget maintains the link with achieving the Operational Plan 2018/2019 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 25 June 2018.

Link to Corporate/Operational Plan

EXC1 *Effective financial management*: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Budgets were reviewed by the relevant budget manager.

Legal Implications (Statutory Basis, Legal Risks)

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Asset Management Implications

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

Budget Comprehensive Income Statement

	2018/2019 YTD Actuals	2018/2019 Original Budget	2018/2019 Amended Budget	Proposed Budget 2018/2019	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
REVENUE												
Recurrent Revenue												
Fees & Charges	- 2,347,827	- 3,790,662	- 3,816,162	- 3,849,692	- 3,957,897	- 4,037,056	- 4,117,790	- 4,200,141	- 4,284,141	- 4,369,821	- 4,457,219	- 4,546,366
Interest Received	- 538,111	- 1,005,453	- 1,005,453	- 1,005,453	- 974,790	- 984,635	- 994,599	- 1,004,687	- 1,014,859	- 1,025,236	- 1,035,701	- 1,046,293
Other Income	- 384,979	- 417,562	- 421,062	- 416,962	- 429,556	- 437,847	- 446,300	- 454,923	- 463,720	- 472,693	- 481,843	- 491,180
Rates, Levies & Charges	- 23,894,627	- 47,493,748	- 47,493,748	- 47,493,748	- 51,039,538	- 52,680,056	- 53,963,515	- 55,278,368	- 56,625,381	- 58,005,344	- 59,419,066	- 60,867,372
Rental Income	- 249,899	- 473,693	- 473,693	- 473,693	- 492,828	- 502,684	- 512,737	- 522,990	- 533,449	- 544,118	- 555,001	- 566,101
Sales Revenue	- 1,925,900	- 3,474,362	- 3,474,362	- 3,474,362	- 2,540,184	- 2,545,288	- 2,555,804	- 2,561,220	- 2,566,744	- 2,572,379	- 2,578,127	- 2,583,990
Grants, Subsidies, Contributions & Donations	- 3,208,846	- 7,412,560	- 7,483,466	- 7,483,466	- 8,682,575	- 8,783,876	- 8,896,517	- 9,019,519	- 9,202,678	- 9,310,879	- 9,420,523	- 9,532,320
Total Recurrent Revenue	- 32,550,189	- 64,068,040	- 64,167,946	- 65,012,139	- 68,223,773	- 70,079,289	- 71,581,264	- 73,118,228	- 74,691,012	- 76,300,470	- 77,947,480	- 79,633,622
Capital Revenue												
Grants, Subsidies, Contributions & Donations	- 2,600,617	- 6,544,702	- 5,229,181	- 4,477,338	- 4,367,402	- 1,345,046	- 1,329,129	- 1,312,893	- 1,286,332	- 1,279,440	- 1,262,210	- 1,244,635
Total Revenue	- 35,150,806	- 70,612,742	- 69,397,127	- 70,389,477	- 69,584,425	- 71,424,335	- 72,910,393	- 74,431,121	- 75,987,344	- 77,579,910	- 79,209,990	- 80,878,257
Capital Income												
Capital Income	- 466,032	- 455,100	- 455,100	- 455,100	- 457,202	- 461,533	- 463,763	- 466,038	- 468,359	- 470,726	- 473,140	- 475,603
TOTAL INCOME	- 35,616,838	- 71,067,842	- 69,852,227	- 70,844,577	- 70,943,771	- 71,885,868	- 73,374,156	- 74,897,159	- 76,455,703	- 78,050,636	- 79,682,630	- 81,353,860
EXPENSES												
Recurrent Expenses												
Depreciation	8,221,172	15,577,986	15,577,986	15,577,986	15,828,823	16,343,805	16,608,117	17,042,090	17,452,461	17,845,032	18,132,673	18,425,373
Donations	214,147	556,432	546,374	546,374	568,446	579,815	591,410	603,238	615,301	627,808	640,158	652,960
Employee Benefits	11,467,642	23,530,179	23,500,175	23,527,022	24,013,097	24,491,124	25,476,066	25,983,359	26,500,802	27,028,591	27,566,936	28,116,054
Finance Costs	1,049,720	2,150,197	2,316,560	2,316,560	2,308,103	3,218,592	3,562,174	3,217,133	2,974,260	3,069,072	2,906,310	2,649,401
Materials & Services	12,487,957	21,128,805	21,226,702	22,156,653	20,678,404	20,917,976	21,367,689	22,496,894	22,776,682	23,267,028	23,768,041	24,480,004
Total Recurrent Expenses	33,450,638	62,943,599	63,167,797	64,124,595	63,385,728	65,280,207	67,199,556	69,099,781	70,046,872	71,837,331	73,014,118	74,323,792
TOTAL EXPENSES	33,450,638	62,943,599	63,167,797	64,124,595	63,385,728	65,280,207	67,199,556	69,099,781	70,046,872	71,837,331	73,014,118	74,323,792
Net Result	- 2,166,200	- 8,124,243	- 6,684,430	- 6,719,982	- 7,532,378	- 4,763,564	- 5,654,200	- 5,797,378	- 6,408,831	- 6,213,305	- 6,668,712	- 7,030,068
Net Operating (Surplus)/Deficit	900,449	- 1,124,441	- 1,000,149	- 1,787,544	- 2,707,774	- 2,943,566	- 3,247,114	- 3,861,308	- 4,644,140	- 4,463,139	- 4,933,362	- 5,309,830

Projected Balance Sheet for Period 2018/2019 - 2027/2028

	2018/2019 YTD Actuals	Original Budget 2018/2019	Amended 2018/2019	Projected 2018/2019	Projected 2019/2020	Projected 2020/2021	Projected 2021/2022	Projected 2022/2023	Projected 2023/2024	Projected 2024/2025	Projected 2025/2026	Projected 2026/2027	Projected 2027/2028
ASSETS													
Current Assets													
Cash and Cash Equivalents	40,066,743	43,021,416	38,778,616	40,764,882	55,276,425	73,496,452	77,870,695	66,791,613	59,900,384	59,474,058	73,622,837	66,559,415	61,320,888
Receivables	7,154,234	4,858,960	4,637,187	4,848,241	4,006,238	4,039,636	4,111,264	4,291,650	4,550,672	4,898,100	5,306,534	5,772,660	6,316,262
Inventories	1,025,908	1,164,711	1,164,711	1,164,711	1,153,582	1,142,565	1,131,658	1,120,860	1,110,170	1,099,587	1,089,110	1,078,737	1,066,468
Total Current Assets	48,276,885	49,045,087	44,780,514	46,777,834	60,436,245	78,676,653	83,113,617	72,204,123	65,561,226	65,471,745	80,020,481	73,410,842	68,705,618
Non-Current Assets													
Receivables - Non-Current	1,896,757	1,999,654	1,999,654	1,999,654	1,776,390	1,553,126	1,331,251	1,109,376	887,501	665,626	443,751	221,876	-
Infrastructure, Property, Plant and Equipment	939,436,619	946,617,628	943,755,414	943,405,414	944,506,746	945,440,875	952,573,218	964,749,127	972,021,227	973,545,888	975,436,369	983,735,368	989,791,060
Intangible Assets	8,749,506	8,678,362	8,678,362	8,678,362	8,667,050	8,649,912	8,626,831	8,597,688	8,562,362	8,520,729	8,472,663	8,418,036	8,356,716
Total Non-Current Assets	950,084,881	957,295,644	954,433,430	954,083,430	954,950,186	955,643,913	962,531,300	974,456,191	981,471,090	982,732,243	984,352,783	992,375,280	998,147,776
Total Assets	998,361,766	1,006,340,731	999,213,944	1,000,861,264	1,015,386,431	1,034,322,766	1,045,644,917	1,046,660,314	1,047,032,316	1,048,203,988	1,064,373,264	1,065,786,122	1,066,853,394
LIABILITIES													
Current Liabilities													
Payables	3,806,761	3,427,716	3,427,975	3,312,043	3,495,109	3,507,230	3,520,211	3,535,966	3,551,062	3,566,702	3,581,858	3,597,001	3,613,158
Borrowings	2,623,849	3,234,879	2,759,080	2,758,080	2,892,080	3,389,000	4,180,000	4,611,394	4,819,314	4,877,314	4,876,314	5,113,314	5,325,314
Provisions	3,339,146	3,582,934	3,582,934	3,582,934	3,654,592	3,727,084	3,802,237	3,878,282	3,955,848	4,034,965	4,115,664	4,197,978	4,281,938
Unearned Revenue	1,777,273	-	-	1,727,700	1,535,733	1,343,766	1,151,799	959,832	767,865	575,888	383,931	191,964	-
Total Current Liabilities	11,547,028	10,246,529	9,766,989	11,380,757	11,577,514	11,967,680	12,654,247	12,985,464	13,094,089	12,854,879	12,957,767	13,100,257	13,220,410
Non-Current Liabilities													
Borrowings - Non-Current	35,873,795	39,189,094	33,976,660	33,978,660	41,087,736	55,200,887	61,022,326	56,411,359	51,591,660	48,915,759	57,042,647	51,929,535	48,603,959
Provisions - Non-Current	13,583,587	13,700,835	13,700,835	13,700,835	13,592,321	13,486,308	13,431,293	13,276,772	12,767,002	12,649,485	12,580,213	12,499,512	11,946,677
Payables - Non-Current	1,936,896	1,840,794	1,840,794	1,840,794	1,636,262	1,431,730	1,227,198	1,022,666	818,134	613,602	409,070	204,538	-
Total Non-Current Liabilities	51,394,277	64,730,723	49,520,289	49,520,289	56,316,321	70,098,925	75,680,817	70,710,797	65,176,796	60,178,846	70,031,930	64,633,685	58,550,636
Total Liabilities	62,941,306	64,976,252	59,289,278	60,901,046	67,893,835	82,066,605	88,335,064	83,696,261	78,270,885	73,033,725	82,989,697	77,733,842	71,771,046
Net Assets	935,420,460	941,364,479	939,924,666	939,960,218	947,492,596	952,256,161	957,309,853	962,964,053	968,761,431	975,170,263	981,383,568	988,052,280	995,082,347
Equity													
Retained Earnings	427,646,356	433,691,086	432,251,273	432,286,825	439,819,203	444,562,767	449,636,460	455,290,660	461,088,038	467,496,889	473,710,174	480,378,886	487,406,954
Revaluation Reserves	507,774,104	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393
Total Equity	935,420,460	941,364,479	939,924,666	939,960,218	947,492,596	952,256,160	957,309,853	962,964,053	968,761,431	975,170,262	981,383,567	988,052,279	995,082,347

Projected Cash Flow for Period 2018/2019 - 2027/2028

	Budget 2018/2019	Projected 2019/2020	Projected 2020/2021	Projected 2021/2022	Projected 2022/2023	Projected 2023/2024	Projected 2024/2025	Projected 2025/2026	Projected 2026/2027	Projected 2027/2028
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities										
Receipts:										
Receipts from Customers	69,045,927	68,091,098	69,119,356	70,784,589	72,354,108	73,866,512	75,436,588	76,964,961	78,498,224	80,136,681
Interest Received	750,000	757,500	765,075	772,726	780,453	788,258	796,141	804,102	812,143	820,264
Rental Income	473,693	483,166	492,828	502,684	512,737	522,990	533,449	544,118	555,001	566,101
Non Capital Grants and Contributions	9,198,230	8,682,575	8,783,876	8,886,517	8,990,519	9,095,899	9,202,678	9,310,879	9,420,523	9,532,320
Payments:										
Payment to Suppliers	-58,066,571	-56,394,586	-57,421,341	-58,396,369	-59,631,432	-61,316,553	-61,878,358	-62,998,730	-64,197,864	-66,089,005
Borrowing Costs	-2,150,197	-2,257,049	-2,948,774	-3,141,855	-2,943,903	-2,736,623	-2,528,126	-2,865,158	-2,633,641	-2,391,805
Net Cash Provided (or Used) in Operating Activities	19,251,081	19,362,704	18,791,020	19,408,292	20,062,483	20,220,483	21,562,372	21,760,172	22,454,385	22,574,556
Cash Flows from Investing Activities										
Receipts:										
Proceeds from Sale of PPE	455,100	457,202	459,346	461,533	463,763	466,038	468,359	470,726	473,140	475,603
Grants, Subsidies, Contributions and Donations	4,477,338	4,367,402	1,360,652	1,345,046	1,329,129	1,312,893	1,296,332	1,279,440	1,262,210	1,244,635
Payments:										
Payments for PPE	-18,420,373	-16,918,843	-17,001,060	-23,453,067	-28,754,883	-24,278,864	-18,935,489	-19,687,447	-26,377,045	-24,419,745
Net Cash Provided (or Used) in Investing Activities	-13,487,935	-12,094,239	-15,181,062	-21,646,488	-26,961,991	-22,499,933	-17,170,798	-17,937,281	-24,641,695	-22,699,507
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings	-	10,000,000	17,500,000	10,000,000	-	-	-	15,000,000	-	-
Payments:										
Repayments of Borrowings	-3,163,801	-2,756,922	-2,889,931	-3,387,561	-4,179,573	-4,611,779	-4,817,901	-4,674,112	-4,876,112	-5,113,576
Net Cash Provided (or Used) in Financing Activities	-3,163,801	7,243,078	14,610,069	6,612,439	-4,179,573	-4,611,779	-4,817,901	10,325,888	-4,876,112	-5,113,576
Net Increase/(Decrease) in Cash and Cash Equivalents	2,599,345	14,511,543	18,220,027	4,374,243	-11,079,082	-6,891,229	-426,327	14,148,779	-7,063,422	-5,238,527
Cash and Cash Equivalents at Beginning of Period	38,165,537	40,764,882	55,276,425	73,496,452	77,870,695	66,791,613	59,900,384	59,474,058	73,622,837	66,559,415
Cash and Cash Equivalents at End of Period	40,764,882	55,276,425	73,496,452	77,870,695	66,791,613	59,900,384	59,474,058	73,622,837	66,559,415	61,320,888

Statement of Changes in Equity

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Asset Revaluation Surplus										
Opening Balance	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393
Increase/(Decrease) in Asset Revaluation Surplus	-	-	-	-	-	-	-	-	-	-
Closing Balance	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393
Retained Surplus										
Opening Balance	425,566,843	432,286,825	439,819,203	444,582,767	449,636,460	455,290,660	461,088,038	467,496,869	473,710,174	480,378,886
Net Result	6,719,982	7,532,378	4,763,564	5,053,693	5,654,200	5,797,378	6,408,831	6,213,305	6,668,712	7,030,068
Closing Balance	432,286,825	439,819,203	444,582,767	449,636,460	455,290,660	461,088,038	467,496,869	473,710,174	480,378,886	487,408,954
Total Community Equity	939,960,218	947,492,596	952,256,160	957,309,853	962,964,053	968,761,431	975,170,262	981,383,567	988,052,279	995,082,347

2018/2019 Capex Report for Council

Project Code	Project Description	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2018/2019 Actual Expenditure
Buildings & Other Structures							
Admin Office - Nanan							
		200,000.00	777,645.00	650,000.00	617,511.00	2,245,156.00	200,023.11
Admin Office - Wonda							
		10,000.00	-	-	10,000.00	20,000.00	-
Cemeteries - Kingaro							
		10,000.00	4,413.00	-	-	14,413.00	2,131.81
Cemeteries - Nanango							
		10,000.00	-	-	-	10,000.00	-
Cemeteries - Wondai							
		10,000.00	-	-	-	10,000.00	-
Cemeteries - Murgon							
		10,000.00	-	-	-	10,000.00	-
Depot - Nanango							
		-	30,000.00	-	-	30,000.00	-
Museum - Nanango Rin							
		10,000.00	305,000.00	-	10,000.00	305,000.00	140,000.00
Parks & Gardens							
		455,000.00	-	-	-	455,000.00	7,784.56
Priv Hospital - Buil							
		-	170,515.00	-	-	170,515.00	41,088.50
Saleyards - Coolabun							
		-	-	-	-	-	-
Swimming Pool - King							
		1,500,000.00	200,000.00	-	750,000.00	950,000.00	86.23
Swimming Pool - Nana							
		65,000.00	-	-	-	65,000.00	-
Tourism - Yallakool							
		-	-	-	-	-	246.66
Tourism - Lake Boon							
		-	3,202.00	-	-	3,202.00	215.00
Public Conveniences							
		-	94,327.00	-	-	94,327.00	44,895.75
W4Q - Round 1							
		-	-	-	-	-	8,794.93
W4Q - Round 2							
		-	495,490.00	-	39,919.00	455,571.00	185,907.06
Parks - Kingaroy							
		-	-	-	-	-	172.55
Parks - Murgon							
		-	16,497.00	-	-	16,497.00	26,500.00
General							
		217,511.00	-	-	217,511.00	-	3,318.18
		2,497,511.00	2,097,089.00	650,000.00	389,919.00	4,854,681.00	661,164.34
Intangibles							
Business System							
		280,000.00	588,162.00	-	-	868,162.00	261,091.21
		280,000.00	588,162.00	-	-	868,162.00	261,091.21
Plant & Equipment							
Admin Office - Kinga							
		20,000.00	-	-	-	20,000.00	623.10
Info Serv - ICT							
		307,000.00	82,838.00	-	-	389,838.00	193,936.74
Plant & Fleet Manage							
		2,413,000.00	296,574.00	-	-	2,709,574.00	452,779.76
		2,740,000.00	379,412.00	-	-	3,119,412.00	647,339.60
Roads							
W4Q - Round 2							
		430,000.00	1,642,407.00	430,000.00	39,919.00	1,682,326.00	334,795.53
Bridges							
		-	717,882.00	-	-	717,882.00	99,802.92
Rural Drainage							
		334,262.00	-	170,000.00	-	504,262.00	5,798.70
Pavement Rehab							
		4,784,501.00	32,215.00	650,000.00	-	4,166,716.00	1,983,264.68
Footpaths & Cycleway							
		-	7,485.00	260,000.00	-	267,485.00	3,398.92
Reseals							

Project Code	Project Description	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2018/2019 Actual Expenditure
		3,000,000.00	64,270.00	-	-	3,064,270.00	367,851.53
Town Development							
		4,263,000.00	535,852.00	- 3,862,227.00	-	936,625.00	122,691.17
TIDS - LRRS Projects							
		555,000.00	93,547.00	-	-	648,547.00	543,924.83
Roads to Recovery							
		-	87,376.00	-	-	87,376.00	375,943.85
General							
		-	4,960.00	-	-	4,960.00	-
		13,366,763.00	3,185,994.00	- 4,512,227.00	39,919.00	12,080,449.00	3,837,472.13
Water Services							
Water - Blackbutt							
		98,950.95	66,049.00	-	-	164,999.95	23,999.66
Water - Kingaroy							
		1,862,912.39	3,258,209.00	-	-	5,121,121.39	539,187.49
Water - Kumbia							
		-	190,970.00	-	-	190,970.00	10,075.08
Water - Murgon							
		93,000.00	-	-	-	93,000.00	115,484.49
Water - Nanango							
		248,907.66	141,094.00	-	-	390,001.66	162,247.96
Water - Proston							
		170,000.00	42,265.00	-	-	212,265.00	55,468.36
Rural Water - Prosto							
		-	100,000.00	-	-	100,000.00	-
Water - Wondai							
		-	222,642.00	-	-	222,642.00	4,350.82
Water - Wooroolin							
		-	100,000.00	-	-	100,000.00	-
		2,473,771.00	4,121,229.00	-	-	6,595,000.00	910,813.86
Wastewater Services							
Wastewater - Blackbu							
		86,720.62	253,279.00	-	-	339,999.62	-
Wastewater - Kingaro							
		629,122.33	273,696.00	-	-	902,818.33	31,908.06
Wastewater - Murgon							
		137,343.02	833,495.00	-	-	970,838.02	15,800.11
Wastewater - Nanango							
		195,344.03	611,656.00	-	-	807,000.03	-
Wastewater - Wondai							
		-	1,000,607.00	-	-	1,000,607.00	908.59
		1,048,530.00	2,972,733.00	-	-	4,021,263.00	48,616.76
Waste							
Waste Management - R							
		226,025.00	322,318.00	-	-	548,343.00	-
		226,025.00	322,318.00	-	-	548,343.00	-
		22,632,600.00	13,666,937.00	- 3,862,227.00	- 350,000.00	32,087,310.00	6,366,497.90

11.2.2 F - 2562586 - Amendment to adopted 2018/2019 Register of Fees and Charges - Cemeteries

Document Information

ECM ID 2562586

Author Chief Executive Officer

**Endorsed
By** General Manager Finance

Date 4 January 2019

Précis

Review of fees and charges for interment of infants.

Summary

Currently the Register of Fees and Charges lists three categories for interment being 1. Adult; 2. Child < 12 years; and 3. Infant < 2 years. The Infant < 2 years' fee was previously incorporated with the fee to purchase a grave site. The change in fee structure has caused some confusion and the report recommends the removal of the fee for infants under 2 years of age.

Officer's Recommendation

That

1. South Burnett Regional Council amend the Register of Fees and Charges 2018/2019 to amend the Interment Fee Infant < 2 years to no charge.
2. the actions of the Chief Executive Officer in waiving of the funeral fees for an Infant < 2 years in December 2018 be endorsed.

Financial and Resource Implications

The current adopted fee for Infants < 2 years is \$485.00.

Link to Corporate/Operational Plan

Organisational Excellence – Exec. 1 – Effective Financial Management

Communication/Consultation (Internal/External)

Discussion with Councillors and Senior Staff

Legal Implications (Statutory Basis, Legal Risks)

None known

Policy/Local Law/Delegation Implications

Council be resolution each year sets its fees and charges and can amend by resolution.

Asset Management Implications

Not Applicable

Report

Currently the Register of Fees and Charges lists three categories for interment being 1. Adult; 2. Child < 12 years; and 3. Infant < 2 years. The Infant < 2 years' fee was previously incorporated with the fee to purchase a grave site. The change in fee structure has caused some confusion and the report recommends the removal of the fee for infants under 2 years of age. The breaking up of the grave site and interments fees has seen an unintended increase in the fee charged. This report will rectify the matter and return the fee structure for infants back to the previous status quo.

The issue came to light in regards to a funeral of an infant in December. The Chief Executive Officer actioned a waiver of the fees after discussion with the Councillors. This action is requested to be endorsed.

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2558841 - List of Correspondence Pending Completion of Assessment Report

Document Information

ECM ID 2558841

Author Executive Assistant

Endorsed By Chief Executive Officer

Date 10 January 2019

Précis

List of Correspondence Pending Completion of Assessment Report

Summary

Reports pending completion of assessment

Officer's Recommendation

That the List of Correspondence Pending Completion of Assessment Report be received.

Report

2556283 - Development Application for a Reconfiguration of a Lot- Boundary Re-alignment (4 into 4) at Main Street Hivesville - Lots 6-7 & 19-20 RP41258 - RAL18/0029

2557499 - Reconfiguration of a Lot application - Boundary Realignment - 96 Maize Company Road Kumbia - Lots 3 & 5 SP278776 - RAL18/0030

2557512 - Reconfiguration of a Lot application - 1 Lot into 5 lots - STAGED - 1-5 Hart Street Blackbutt - Lot 204 on CSH1931 - RAL18/0031

2558882 - Reconfiguration of a Lot application - Subdivision - 1 lot into 3 lots at 70 Crumpton Drive Blackbutt North - Lot 83 RP173325 - RAL18/0032

2561755 - Development Application - Reconfiguration of a Lot (1 Lot into 2) at 160 Greenwood Creek Road Nanango - Lot 4 RP804681 - RAL18/0033

13.2 IS - 2562689 - Delegated Authority Report**Document Information****ECM ID 2562689****Author Executive Services****Date 4 January 2019**

Précis

Reports signed by the Chief Executive Officer under Delegated Authority

Summary

This report comprises a listing of any reports that have been approved by Delegated Authority.

Officer's Recommendation

That the Delegated Authority Report be received.

Report

ECM ID	DESCRIPTION AND LOCATION	APPROVAL DATE
2553809	Development Application - Operational Work - Crompton Holdings Pty Ltd - Crompton's Peanut Processing Plant at 11155 Bunya Highway Kingaroy - Lot 18 SP186414 - ROLC2017/0005 - OPW18/0015	5 December 2018

13.3 IS - 2563063 - Road Maintenance Expenditure Report

Document Information

ECM ID 2563063

Author General Manager Finance

Date 7 January 2019

Précis

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 31 December 2018.

Summary

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 31 December 2018.

Officer's Recommendation

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 December 2018 be received.

Road Maintenance Expenditure Report

as at 31 December 2018

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039121 - Baynes Street					
OP.028446	Baynes st premix patching	1	512.92	-	512.92
			512.92	-	512.92
Asset: 0023320 - Boondooma Dam Lookout Road					
OP.028452	Boondooma lookout rd jetpatching	1	447.12	-	447.12
			447.12	-	447.12
Asset: 0023601 - Brook Road					
OP.028068	Brook rd replace rusted out grate	1	158.03	-	158.03
			158.03	-	158.03
Asset: 0024200 - Cooleys Road					
OP.028105	Cooleys Road - High priority defect repa	1	- 1,080.00	- -	1,080.00
			- 1,080.00	- -	1,080.00
Asset: 0024393 - Crittenden Road					
OP.028099	Crittenden Road - High priority defects	1	324.55	-	324.55
			324.55	-	324.55
Asset: 0034433 - Haly Street					
OP.028354	Haly st repair storm water outlets	1	128.85	-	128.85
			128.85	-	128.85
Asset: 0026338 - Hivesville Road					
OP.028383	Hivesville rd jetpatching	1	1,137.71	-	1,137.71
			1,137.71	-	1,137.71
Asset: 0026494 - Hoggs Road					
OP.027243	Hoggs Rd - Spot Mtce	1	1,336.36	-	1,336.36
			1,336.36	-	1,336.36
Asset: 0026565 - Holts Road					
OP.027759	Holts Rd - Spot Mtce	1	756.00	-	756.00
			756.00	-	756.00
Asset: 0022095 - Kent Street					
OP.028447	Kent st premix patching	1	907.69	-	907.69
			907.69	-	907.69
Asset: 0027823 - Maidenwell Glencliffe Road					
OP.027287	Maidenwell Glencliffe Rd - Spot Mtce	1	327.11	-	327.11
			327.11	-	327.11
Asset: 0029417 - Parallel Road					
OP.027285	Parallel Rd - Spot Mtce	1	811.37	-	811.37
			811.37	-	811.37
Asset: 0029574 - Peterson Drive					
OP.027871	Peterson drv patching	1	600.65	-	600.65
			600.65	-	600.65
Asset: 0029825 - Reagon Road					
OP.028219	Reagon Road - HP Defects	1	1,431.82	-	1,431.82
			1,431.82	-	1,431.82
Asset: 0039809 - Webb Street					
OP.028343	Webb st jetpatching	1	293.60	-	293.60
			293.60	-	293.60
Asset: 0037064 - West Street					
OP.028445	West st scour repair	1	175.45	-	175.45
			175.45	-	175.45
Asset: 0032380 - Wilsons Road					
OP.028331	Wilsons Road - Spot Mtce	1	- 4,800.00	- -	4,800.00
			- 4,800.00	- -	4,800.00
Asset: 0022459 - Aberdeen Avenue					
OP.028601	Aberdeen Avenue street sweeping	1	473.85	-	473.85
			473.85	-	473.85

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022476 - Aerodrome Road					
OP.029422	Aerodrome Road Supervision	1	-	-	-
Asset: 0032774 - Albert Street					
OP.028612	Albert St K'Roy Signage	1	534.23	-	534.23
OP.029260	Albert street premix patching	1	1,364.02	-	1,364.02
			1,898.25	-	1,898.25
Asset: 0022486 - Alcocks Road					
OP.029169	Alcocks Rd - Medium Grade	1	6,013.25	-	6,013.25
			6,013.25	-	6,013.25
Asset: 0000145 - Alexander and Lawson Road - refer attachment					
OP.029647	Alexander & Lawson Rd Medium Grade	1	2,614.85	-	2,614.85
			2,614.85	-	2,614.85
Asset: 0032880 - Alford Street					
OP.028898	Alford st premix patching	1	1,632.04	-	1,632.04
OP.028996	Alford st roundabout giveaway sign repair	1	818.55	-	818.55
OP.029096	Alford st repair kerb	1	840.65	-	840.65
OP.029240	Alford Street Drainage	1	873.97	-	873.97
OP.029258	Alford Street premix patching	1	803.16	-	803.16
OP.029321	Alford st footpath repairs	1	282.18	-	282.18
OP.029926	Alford Street - Clean out open drains	1	5,997.86	-	5,997.86
			11,248.41	-	11,248.41
Asset: 0015296 - ALFORD STREET CARPARK					
OP.028834	Alford st carpark premix patching	1	3,436.28	-	3,436.28
			3,436.28	-	3,436.28
Asset: 0033010 - Alford Street East					
OP.029084	Alford st pavement repair	1	23,177.61	-	23,177.61
OP.030043	Alford st pipe seperation	1	225.74	-	225.74
			23,403.35	-	23,403.35
Asset: 0033047 - Alice Street					
OP.028981	Alice st premix patching	1	716.11	-	716.11
			716.11	-	716.11
Asset: 0022533 - Allen Road					
OP.029604	Allen Rd - Replace name blade	1	103.00	-	103.00
			103.00	-	103.00
Asset: 0022555 - Althause Road					
OP.029680	Althause Rd - Tree removal	1	137.13	-	137.13
			137.13	-	137.13
Asset: 0022562 - Anderson Road					
OP.029920	Anderson Road- Remove Trees/Saplings	1	481.81	-	481.81
			481.81	-	481.81
Asset: 0022569 - Andrews Road					
OP.029605	Andrews Rd - Replace name blade	1	267.18	-	267.18
OP.029612	Andrews Road - Jet patch	1	1,323.48	-	1,323.48
			1,590.66	-	1,590.66
Asset: 0022586 - Annings Road					
OP.030091	Annings rd tree branch removal	1	22.10	-	22.10
			22.10	-	22.10
Asset: 0038020 - Appin Street East					
OP.029008	Appin st East stop sign	1	180.04	-	180.04
			180.04	-	180.04
Asset: 0038033 - Appin Street West					
OP.028826	Appin st west - Jet patch	1	34.20	-	34.20
			34.20	-	34.20
Asset: 0033076 - Armstrong Street					
OP.028792	Armstrong St - Replace Give Way sign	1	382.66	-	382.66
			382.66	-	382.66
Asset: 0033086 - Arthur Street					
OP.028570	Arthur Street drainage	1	588.31	-	588.31
			588.31	-	588.31

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039111 - Bailey Street					
OP.029516	Bailey Street - Repair Edge Drop Off	1	1,140.89	-	1,140.89
			1,140.89	-	1,140.89
Asset: 0022634 - Ballin Road					
OP.028536	Ballin Rd - Hp defects	1	1,054.53	-	1,054.53
			1,054.53	-	1,054.53
Asset: 0033175 - Barbara Street					
OP.028830	Barbara st kerb repair	1	2,461.89	-	2,461.89
			2,461.89	-	2,461.89
Asset: 0022664 - Barrons Road					
OP.028458	Barrons Rd - Medium Grade	1	22,607.91	-	22,607.91
OP.029123	Barrons Rd - Gravel supply & delivery	1	14,073.96	-	14,073.96
			36,681.87	-	36,681.87
Asset: 0022675 - Barsbys Road					
OP.029290	Barsby's rd tree removal	1	237.61	-	237.61
OP.029365	Barsbys Road Storm 11/10	1	-	-	-
OP.029423	Barsbys Road Supervision	1	-	-	-
			237.61	-	237.61
Asset: 0039121 - Baynes Street					
OP.028682	Baynes street jetpatching	1	2,188.48	-	2,188.48
OP.029015	Baynes st giveaway sign	1	153.80	-	153.80
OP.029022	Baynes st premix patching	1	1,262.16	-	1,262.16
			3,604.44	-	3,604.44
Asset: 0022725 - Beitzel Road					
OP.028518	Beitzel Rd - HP defects	1	4,386.82	-	4,386.82
OP.028825	Beitzel Road Boom Mowing	1	2,375.22	-	2,375.22
			6,762.04	-	6,762.04
Asset: 0022734 - Belair Drive					
OP.029034	Belair drv premix patching	1	6,710.03	-	6,710.03
			6,710.03	-	6,710.03
Asset: 0022744 - Bellbird Road					
OP.029367	Bellbird Road storm 11/10	1	-	-	-
OP.029424	Bellbird Road Supervision	1	-	-	-
			-	-	-
Asset: 0022814 - Bells Road					
OP.028933	Bells Road HP repairs	1	1,343.24	-	1,343.24
			1,343.24	-	1,343.24
Asset: 0022817 - Benair Road					
OP.028541	Benair Rd - Medium Grade	1	24,849.84	-	24,849.84
OP.028543	Benair Rd - Gravel Supply & Delivery	1	14,917.63	-	14,917.63
OP.028655	Benair Road Tree Mulching	1	278.51	-	278.51
			40,045.98	-	40,045.98
Asset: 0022887 - Berlin Road					
OP.028813	Berlins Road Boom Mowing	1	1,686.47	-	1,686.47
OP.030109	Berlins Road - Pothole Patch	1	740.24	-	740.24
			2,426.71	-	2,426.71
Asset: 0022914 - Beutels Road					
OP.029122	Beutels Rd - Heavy Grade	1	28,162.39	-	28,162.39
OP.029302	Beutels Rd - Gravel Supply & Delivery	1	14,619.11	-	14,619.11
			42,781.50	-	42,781.50
Asset: 0022965 - Birds Road					
OP.030086	Birds Road - Patrol Grade	1	1,468.32	-	1,468.32
			1,468.32	-	1,468.32
Asset: 0022971 - Birt Road					
OP.029089	Birt rd premix patching	1	852.71	-	852.71
			852.71	-	852.71
Asset: 0022998 - Bishops Road					
OP.029343	Bishops rd signage road ends	1	400.92	-	400.92
			400.92	-	400.92

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0023011 - Blackbutt Crows Nest Road					
OP.028511	Blackbutt Crowsnest pothole repairs	1	449.69	-	449.69
OP.029572	Blackbutt Crows Nest rd- jet patch	1	4,666.57	-	4,666.57
			5,116.26	-	5,116.26
Asset: 0038114 - Blackbutt Street					
OP.028985	Blackbutt st B/Butt- Jet patch	1	1,447.50	-	1,447.50
			1,447.50	-	1,447.50
Asset: 0039156 - Blake Street					
OP.028903	Blake Street - Repair trip hazard	1	4,089.84	-	4,089.84
			4,089.84	-	4,089.84
Asset: 0023046 - Blanchs Road					
OP.030230	Blanchs Rd - HP repair	1	3,139.97	1,169.76	4,309.73
			3,139.97	1,169.76	4,309.73
Asset: 0023050 - Boardman Road					
OP.029368	Boardman Road Storm 11/10	1	-	-	-
OP.029425	Boardman Road Supervision	1	-	-	-
			-	-	-
Asset: 0023053 - Boat Mountain Road					
OP.028624	Boat Mountain jetpatching	1	1,656.88	-	1,656.88
			1,656.88	-	1,656.88
Asset: 0023129 - Boisens Road					
OP.030084	Boisens road- Patrol Grade	1	1,479.28	-	1,479.28
			1,479.28	-	1,479.28
Asset: 0023142 - Bonds Road					
OP.028664	Bonds road tree removal	1	1,123.64	-	1,123.64
			1,123.64	-	1,123.64
Asset: 0023251 - Booie Road					
OP.028540	Booie Road - HP Defects	1	4,255.74	-	4,255.74
OP.028748	Booie Road, Potholes in Shoulders	1	2,370.07	-	2,370.07
OP.029189	Booie Rd- Pre-mix various location	1	2,960.29	-	2,960.29
OP.029306	Booie Road - Tree removal	1	2,191.24	-	2,191.24
OP.029314	Booie Road Call out	1	142.21	-	142.21
OP.029344	Booie rd signgae	1	140.58	-	140.58
OP.029369	Booie Road storm 11/10	1	-	-	-
OP.029427	Booie Road Supervision	1	-	-	-
OP.029608	Booie Road - Jet patch	1	557.70	-	557.70
			12,617.83	-	12,617.83
Asset: 0023330 - Boonenne Ellesmere Road					
OP.029370	Boonenne Ellesmere Rd storm 11/10	1	-	-	-
OP.029429	Boonenne Ellesmere Rd Supervision	1	-	-	-
			-	-	-
Asset: 0023405 - Borcherts Hill Road					
OP.030105	Borcherts Hill Rd - Pothole Patch	1	2,458.06	-	2,458.06
			2,458.06	-	2,458.06
Asset: 0023427 - Bowman Road					
OP.029058	Bowmans Road - Jet patch	1	3,004.21	-	3,004.21
			3,004.21	-	3,004.21
Asset: 0023468 - Bradleys Road					
OP.029974	Bradleys rd premix patching	1	8,760.07	-	8,760.07
			8,760.07	-	8,760.07
Asset: 0023524 - Brights Road					
OP.029911	Callout Brights rd	1	292.41	-	292.41
			292.41	-	292.41
Asset: 0038123 - Brisbane Street					
OP.029009	Brisbane st giveaway sign	1	75.20	-	75.20
			75.20	-	75.20
Asset: 0023536 - Broad Creek Road					
OP.029172	Broad Creek Rd - HP potholes and washout	1	492.59	-	492.59
OP.030225	Broad Creek Rd - Spot Maintenance	1	3,554.52	-	3,554.52
			4,047.11	-	4,047.11

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0038174 - Brooklands Peron Road					
OP.028731	Brooklands Peron Rd - Heavy Grade	1	8,966.45	-	8,966.45
OP.028732	Brooklands Peron Rd Gravel supply & deliv	1	16,529.94	-	16,529.94
			25,496.39	-	25,496.39
Asset: 0023617 - Brooklands Pimpimbudgee Road					
OP.029286	Brooklands pimpimbudgee- Jet Patch	1	6,391.05	-	6,391.05
			6,391.05	-	6,391.05
Asset: 0038176 - Brown Street					
OP.028657	Brown St Nanango Signage	1	602.13	-	602.13
			602.13	-	602.13
Asset: 0023669 - Buckland Road					
OP.028591	Buckland RD Scoured drain	1	9,767.42	-	9,767.42
			9,767.42	-	9,767.42
Asset: 0023673 - Bullcamp Road					
OP.028589	Bullcamp Road - HP Defects	1	8,698.65	-	8,698.65
OP.028937	Bullcamp rd Heavy Grade	1	7,340.61	-	7,340.61
OP.028938	Bullcamp rd - Heavy Grade 6.8-7.9	1	17,695.20	-	17,695.20
OP.028939	Bullcamp rd - Resheet 5.5-6.3	1	6,143.55	-	6,143.55
OP.028940	Bullcamp rd - Resheet 6.8-7.9	1	21,352.57	-	21,352.57
OP.028941	Bullcamp Road heavy grade	1	3,136.30	-	3,136.30
			64,366.88	-	64,366.88
Asset: 0023697 - Bullcamp Runnymede Road					
OP.029135	Bullcamp Runnymede Rd - Grading	1	6,952.65	-	6,952.65
			6,952.65	-	6,952.65
Asset: 0023700 - Bunya Avenue					
OP.029033	Bunya Ave - Install Guideposts	1	1,780.23	-	1,780.23
			1,780.23	-	1,780.23
Asset: 0023711 - Bunya Way					
OP.028512	BUNYA WAY BLACKBUTT Repair sign damage	1	116.79	-	116.79
			116.79	-	116.79
Asset: 0038200 - Burnett Street					
OP.028750	Burnett Street, Damaged Guide Posts	1	98.14	-	98.14
OP.029662	Burnett Street Edge drop off repairs	1	1,729.46	-	1,729.46
OP.029664	Burnett Street Drainage	1	991.17	-	991.17
			2,818.77	-	2,818.77
Asset: 0039175 - Burns Road					
OP.029178	Burns Rd - Rural Addressing	1	99.71	-	99.71
			99.71	-	99.71
Asset: 0023843 - Burtons Road					
OP.028559	Burtons Rd	1	2,668.37	-	2,668.37
OP.029373	Burtons Road Storm 11/10	1	-	-	-
OP.029430	Burtons Road Supervision	1	-	-	-
			2,668.37	-	2,668.37
Asset: 0023881 - Bushnells Road					
OP.029710	Bushnells Road - Pre-mix	1	505.25	-	505.25
			505.25	-	505.25
Asset: 0023895 - Buttsworth Road					
OP.028627	Buttsworth Rd - HP defects	1	803.52	-	803.52
OP.029602	Buttsworth Rd - Gravel supply & delivery	1	1,784.84	-	1,784.84
OP.029624	Buttsworth Rd - Heavy Grade	1	27,387.89	-	27,387.89
			29,976.25	-	29,976.25
Asset: 0039181 - Cadell Street					
OP.029016	Cardell st giveway sign	1	253.02	-	253.02
			253.02	-	253.02
Asset: 0023923 - Cairns Road					
OP.029345	Cairns rd Signage	1	151.70	-	151.70
			151.70	-	151.70
Asset: 0038230 - Cairns Street					
OP.029707	Cairns Street - Pre-Mix	1	406.25	-	406.25
			406.25	-	406.25

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0023931 - Calvert Road					
OP.028979	Calverts Road - Remove vegetation	1	1,053.51	-	1,053.51
			1,053.51	-	1,053.51
Asset: 0033494 - Campbell Street					
OP.029925	Campbells st sign post repair	1	261.84	-	261.84
			261.84	-	261.84
Asset: 0023955 - Campbells Road					
OP.028667	Campbells Rd Signage	1	3,271.54	-	3,271.54
OP.029360	Campbells Road Storm 11/10	1	-	-	-
OP.029419	Campbells Road Supervision	1	-	-	-
OP.030100	Campbells Road - Pothole Patch	1	4,653.03	-	4,653.03
			7,924.57	-	7,924.57
Asset: 0023970 - Cants Road					
OP.028816	Cants Road - Pavement Repair & HP Defect	1	11,838.49	-	11,838.49
			11,838.49	-	11,838.49
Asset: 0023989 - Carbeen Crescent					
OP.028500	Carbeen Street remove overhanging limb	1	175.18	-	175.18
			175.18	-	175.18
Asset: 0033517 - Carinya Street					
OP.028997	Carinya st giveways signs	1	285.34	-	285.34
OP.029167	Carinya st ped crossing	1	1,643.03	-	1,643.03
			1,928.37	-	1,928.37
Asset: 0033546 - Carroll Street					
OP.029966	Carroll st stop signs	1	442.23	-	442.23
			442.23	-	442.23
Asset: 0024005 - Carseldine Road					
OP.029632	Carseldine Road - HP Defects	1	9,488.72	2,340.00	11,828.72
			9,488.72	2,340.00	11,828.72
Asset: 0024015 - Cause Road					
OP.028519	Cause Rd - HP defects	1	7,193.63	-	7,193.63
			7,193.63	-	7,193.63
Asset: 0038274 - Chester Street					
OP.029010	Chester st giveway sign	1	223.64	-	223.64
			223.64	-	223.64
Asset: 0024053 - Clapperton Road					
OP.028514	Clapperton Rd - HP repairs	1	3,716.02	-	3,716.02
			3,716.02	-	3,716.02
Asset: 0024056 - Clark and Swendsons Road					
OP.028468	Clarke and Swendson shoulder repair	1	5,117.29	-	5,117.29
OP.028973	Clarke and Swendson Jetpatching	1	2,173.04	-	2,173.04
OP.030191	Clark and Swendsons Rd - Boom mowing	1	983.87	-	983.87
			8,274.20	-	8,274.20
Asset: 0024136 - Cobby Road					
OP.028745	Cobby Road - Replace name blade	1	211.50	-	211.50
			211.50	-	211.50
Asset: 0024143 - Cobby Service Road					
OP.029513	11 Coby service rd- clean drains	1	913.68	-	913.68
			913.68	-	913.68
Asset: 0033598 - Collier Street					
OP.028790	Collier st pavement repair	1	18,993.69	-	18,993.69
			18,993.69	-	18,993.69
Asset: 0024154 - Coolabunia Malar Road					
OP.029374	Coolabunia Malar Rd storm 11/10	1	-	-	-
OP.029432	Coolabunia Malar Rd Supervision	1	-	-	-
			-	-	-
Asset: 0024155 - Coolabunia Road					
OP.029474	Coolabunia Road Storm 11/10	1	-	-	-
OP.029480	Coolabunia Road Supervision	1	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0024212 - Coomba Waterhole Road					
OP.028921	Coomba Waterhole Road signage repairs	1	97.30	-	97.30
			97.30	-	97.30
Asset: 0033612 - Coral Street					
OP.028485	Coral Street spot maintenance	1	1,424.45	-	1,424.45
			1,424.45	-	1,424.45
Asset: 0024225 - Corndale Road					
OP.029083	Corndale rd premix patching	1	14,346.28	-	14,346.28
			14,346.28	-	14,346.28
Asset: 0033650 - Coronation Drive					
OP.029346	Coronation Drive signage	1	849.86	-	849.86
			849.86	-	849.86
Asset: 0024277 - Couchmans Road					
OP.028659	Couchmans Rd Signage	1	448.42	-	448.42
			448.42	-	448.42
Asset: 0022036 - Coulson Street					
OP.029293	Coulson Street Blackbutt-Remove tree	1	261.86	-	261.86
			261.86	-	261.86
Asset: 0024325 - Coverty Road					
OP.029434	Coverty Road Supervision	1	-	-	-
			-	-	-
Asset: 0033674 - Cowie Drive					
OP.028931	Cowie drv premix patching	1	830.96	-	830.96
			830.96	-	830.96
Asset: 0024500 - Curtis Road					
OP.028892	Curtis Road Callout	1	826.19	-	826.19
OP.030099	Curtis Rd - Pothole Patch	1	897.93	-	897.93
			1,724.12	-	1,724.12
Asset: 0024566 - Cushnie Road					
OP.029336	Cushnie Road -Repair Headwall & Sep pipe	1	4,239.53	-	4,239.53
OP.030104	Cushnie Road - Pothole Patch	1	1,317.72	-	1,317.72
			5,557.25	-	5,557.25
Asset: 0024567 - Dangore Mountain Road					
OP.028991	Dangore mtn rd guide posts	1	320.24	-	320.24
OP.028992	Dangore mtn rd guide post	1	150.42	-	150.42
OP.030170	Dangore Mountain remove tree	1	435.66	-	435.66
			906.32	-	906.32
Asset: 0024674 - David Road					
OP.029609	David Road - Jet patch	1	753.38	-	753.38
OP.029980	David Road Blackbutt - Tree removal	1	310.11	-	310.11
			1,063.49	-	1,063.49
Asset: 0037521 - Davidson Street					
OP.029625	Davidson St - Pothole patch various	1	297.81	-	297.81
			297.81	-	297.81
Asset: 0024760 - Denmark Road					
OP.028567	Denmark Rd - Shoulder Spot Maintenance	1	34,308.33	-	34,308.33
OP.029580	Denmark Rd - Storm 11/10	1	-	-	-
OP.029581	Denmark Rd - Supervision	1	-	-	-
			34,308.33	-	34,308.33
Asset: 0022048 - Dip Road					
OP.029499	Dip Rd - Supervision	1	-	-	-
OP.030019	Dip Road, Keysland - HP Defects	1	19,998.01	-	19,998.01
			19,998.01	-	19,998.01
Asset: 0033740 - Doonkuna Street					
OP.028998	Doonkuna st giveway sign	1	294.82	-	294.82
OP.029924	Doonkunna st Jetpatch graffiti	1	586.70	-	586.70
			881.52	-	881.52

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0038386 - Douglas Street					
OP.028603	Douglas street Blackbutt footpath defect	1	99.79	-	99.79
OP.029185	Douglas St - RSL footsteps new handrail	1	1,970.96	-	1,970.96
OP.029979	Douglas Street- Tree Removal	1	310.11	-	310.11
			2,380.86	-	2,380.86
Asset: 0038415 - Drayton Street					
OP.029247	Drayton street - clean pipes	1	1,566.06	-	1,566.06
			1,566.06	-	1,566.06
Asset: 0022050 - Duffs Boundary Road					
OP.029269	duffs boundary rd tree removal	1	167.07	-	167.07
OP.029292	Duffs Boundary Rd - Remove Tree	1	714.94	-	714.94
OP.030224	Duff Boundary Road silt removal	1	2,277.79	-	2,277.79
			3,159.80	-	3,159.80
Asset: 0024853 - East Nanango Grindstone Road					
OP.029136	East Nanango Grindstone Rd - Grading	1	18,774.48	-	18,774.48
			18,774.48	-	18,774.48
Asset: 0024856 - East Nanango Road					
OP.028520	East Nanango Rd - HP defects	1	1,527.89	-	1,527.89
OP.028874	East Nanango Rd Boom Mowing	1	4,524.19	-	4,524.19
OP.029308	East Nanango Rd - Medium Grade	1	8,226.74	-	8,226.74
OP.029338	East Ngo - Storm damage	1	1,130.72	-	1,130.72
			15,409.54	-	15,409.54
Asset: 0024871 - East Wooroolin Road					
OP.028663	East Wooroolin Drainage	1	5,114.76	-	5,114.76
			5,114.76	-	5,114.76
Asset: 0024913 - Edenvale North Road					
OP.028976	Edenvale premix patching	1	1,073.62	-	1,073.62
OP.030194	Edenvale North Rd - Boom mowing	1	338.06	-	338.06
			1,411.68	-	1,411.68
Asset: 0024929 - Edenvale South Road					
OP.029064	Edenvale south rd	1	648.39	-	648.39
OP.029347	Edenvale south rd Signage	1	146.69	-	146.69
OP.029377	Edenvale South Rd Storm 11/12	1	-	-	-
OP.029435	Edenvale South Rd Supervision	1	-	-	-
OP.029960	Edenvale south premix patching	1	4,483.70	-	4,483.70
			5,278.78	-	5,278.78
Asset: 0024983 - Edward Lane					
OP.029922	Edward Lane - HP Defects	1	934.03	-	934.03
			934.03	-	934.03
Asset: 0039258 - Edward Street					
OP.028999	Edward st stop sign	1	145.06	-	145.06
OP.029101	Edward st premix patching	1	2,160.04	-	2,160.04
			2,305.10	-	2,305.10
Asset: 0038505 - Elk Street					
OP.028719	Elk Street Guide post replacement	1	273.45	-	273.45
			273.45	-	273.45
Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glencliffe Road - Refer Attachment					
OP.029021	Ellesmere rd Jetpatching	1	1,013.79	-	1,013.79
OP.029281	Ellesmere Road Guideposts	1	803.53	-	803.53
OP.029559	Ellesmere Rd - Supervision	1	-	-	-
			1,817.32	-	1,817.32
Asset: 0025120 - Evans Road					
OP.030022	Evans Road - HP Defects	1	3,075.16	-	3,075.16
OP.030228	Evans Rd - Medium Grade	1	12,262.03	-	12,262.03
OP.030229	Evans Rd - HP repairs	1	5,146.54	-	5,146.54
			20,483.73	-	20,483.73
Asset: 0025167 - Farmers Road					
OP.029488	Farmers Rd - Storm 11/10	1	-	-	-
OP.029498	Farmers Rd- Supervision	1	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0033923 - Farr Street					
OP.029965	Farr st road ends/ sight board	1	416.15	-	416.15
			416.15	-	416.15
Asset: 0038564 - Fern Street					
OP.029073	16Fern Street B/Butt- Clean drain	1	878.19	-	878.19
OP.029145	Fern Street. - Clean open drains	1	8,594.09	-	8,594.09
			9,472.28	-	9,472.28
Asset: 0025200 - Ferris Road					
OP.029268	ferris rd pothole patching	1	500.46	-	500.46
			500.46	-	500.46
Asset: 0025221 - Ficks Crossing Road					
OP.029061	Ficks Crossing Road	1	3,324.36	-	3,324.36
			3,324.36	-	3,324.36
Asset: 0025266 - Finnemores Road					
OP.028461	Finnemores Rd - Hp's repaired	1	3,973.45	-	3,973.45
			3,973.45	-	3,973.45
Asset: 0033935 - First Avenue					
OP.028897	First ave premix patching	1	439.57	-	439.57
OP.029005	First Avenue reinstall floodway sign	1	474.67	-	474.67
OP.029985	Call out st Anvenue	1	123.12	-	123.12
			1,037.36	-	1,037.36
Asset: 0033993 - Fisher Street					
OP.028620	Fisher St Kingaroy Signage	1	631.05	-	631.05
OP.028930	Fisher st premix patching	1	4,742.20	-	4,742.20
OP.029109	Fisher st gully pit lid repairs	1	1,828.36	-	1,828.36
OP.029157	Fisher St - Replace keep left sign	1	588.21	-	588.21
OP.029529	Fisher premix patching	1	269.77	-	269.77
			8,059.59	-	8,059.59
Asset: 0038571 - Fitzroy Street					
OP.029011	Fitzroy st giveway sign	1	221.47	-	221.47
			221.47	-	221.47
Asset: 0025275 - Flagstone Creek Road					
OP.029436	Flagstone Crk Rd Supervision	1	-	-	-
			-	-	-
Asset: 0025399 - Franklins Road					
OP.029379	Franklins Road Storm 11/10	1	-	-	-
OP.029437	Franklins Road Supervision	1	-	-	-
			-	-	-
Asset: 0025436 - Freemans Road					
OP.029100	Freemans Road - Remove Dead tree branch	1	602.00	-	602.00
OP.029148	Freemans Rd - Install sign as attached	1	1,107.22	-	1,107.22
OP.029316	Freemans rd Jetpatching	1	13,283.97	-	13,283.97
OP.029348	Freemans rd Signage	1	807.47	-	807.47
			15,800.66	-	15,800.66
Asset: 0025529 - Friebergs Road					
OP.029339	Friebergs Road	1	311.42	-	311.42
OP.029380	Friebergs Road Storm 11/10	1	-	-	-
OP.029439	Friebergs Road Supervision	1	-	-	-
			311.42	-	311.42
Asset: 0025543 - G Andersons Road					
OP.028923	G Andersons Rd HP repairs	1	8,612.16	-	8,612.16
OP.030183	G Andersons Rd - Patrol Grade	1	2,132.60	-	2,132.60
			10,744.76	-	10,744.76
Asset: 0034200 - Gatto Street					
OP.028888	Gatto st premix patching	1	1,054.72	-	1,054.72
			1,054.72	-	1,054.72
Asset: 0025556 - Gaults Road					
OP.030081	Gaults Road - Patrol Grade	1	128.22	-	128.22
			128.22	-	128.22

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025565 - Gayndah Hivesville Road					
OP.029317	Gayndah Hivesville Rd - Tree over road	1	93.59	-	93.59
OP.029325	Gayndah Hivesville Rd - Repair Separated	1	1,756.05	-	1,756.05
			1,849.64	-	1,849.64
Asset: 0034211 - Geale Street					
OP.029349	Geale st Guide posts	1	355.00	-	355.00
			355.00	-	355.00
Asset: 0038604 - George Street					
OP.028983	George st premix patching	1	1,493.78	-	1,493.78
OP.029161	George Street, Blackbutt Clean out drains	1	895.64	-	895.64
OP.029162	George St, Blackbutt Scour in shoulder	1	1,176.82	-	1,176.82
OP.029303	George Street - Clean open drains	1	1,204.53	-	1,204.53
OP.030107	George St - Pothole Patch	1	212.43	-	212.43
			4,983.20	-	4,983.20
Asset: 0025647 - Gesslers Road					
OP.028522	Gesslers Rd - Shoulder spot mtce	1	17,437.84	-	17,437.84
			17,437.84	-	17,437.84
Asset: 0025671 - Gibson Road					
OP.029072	56 Gibson Rd Benarkin- Remove trees	1	390.25	-	390.25
			390.25	-	390.25
Asset: 0038631 - Gipps Street					
OP.029012	Gipps st giveaway sign	1	118.98	-	118.98
OP.029515	12 Gipps Street - reshape drain	1	829.02	-	829.02
			948.00	-	948.00
Asset: 0025702 - Glencoe Road					
OP.029381	Glencoe Road Storm 11/10	1	-	-	-
OP.029440	Glencoe Road Supervision	1	-	-	-
			-	-	-
Asset: 0034289 - Glendon Street					
OP.028754	Glendon Street Footpath Repairs	1	750.00	-	750.00
OP.028900	Glendon st premix patching	1	186.78	-	186.78
			936.78	-	936.78
Asset: 0025705 - Glenmore Road					
OP.029508	Glenmore Rd - Storm 11/10	1	-	-	-
OP.029509	Glenmore Rd - Supervision	1	-	-	-
			-	-	-
Asset: 0025720 - Golf View Drive					
OP.028660	Golf View Drive Signs	1	232.04	-	232.04
			232.04	-	232.04
Asset: 0025724 - Goodger Gully Road					
OP.029324	Goodger Gully Road - Pot holes	1	1,685.40	-	1,685.40
OP.029485	Goodger Gully Road Storm 11/10	1	-	-	-
OP.029486	Goodger Gully Road Supervision	1	-	-	-
			1,685.40	-	1,685.40
Asset: 0025727 - Goodger Kunioon Road					
OP.028812	Goodger Kunioon rd	1	2,772.33	-	2,772.33
OP.028820	Goodger-Kunioon rd tree removal	1	718.10	-	718.10
			3,490.43	-	3,490.43
Asset: 0034353 - Gooyong Street					
OP.029000	Gooyong st giveaway signs	1	134.91	-	134.91
			134.91	-	134.91
Asset: 0037591 - Gore Street					
OP.028619	Gore St - Footpath Repair	1	686.43	-	686.43
OP.029350	Gore st signage	1	1,004.47	-	1,004.47
OP.029653	90 Gore St - Clean out & Reshape Drain	1	2,813.85	-	2,813.85
			4,504.75	-	4,504.75
Asset: 0025815 - Greenslade Road					
OP.028756	Greenslade Rd- Medium Grade	1	4,974.88	-	4,974.88
			4,974.88	-	4,974.88

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022070 - Greenview Road					
OP.028623	Greenveiw Road - Repair Separated Pipe	1	2,376.34	-	2,376.34
OP.028674	Crownthorpe Rd - Repair Separated Pipe	1	1,765.24	-	1,765.24
OP.028733	Greenview rd Jetpatching	1	11,660.90	-	11,660.90
OP.028774	Greenveiw Rd - Repair Separated Pipes	1	9,521.20	-	9,521.20
OP.029677	Greenveiw Rd - Repair Drain Scouring	1	-	-	-
			25,323.68	-	25,323.68
Asset: 0025818 - Greenwood Creek Road					
OP.029187	Greenwood Creek Rd - HP corrugations	1	2,664.34	-	2,664.34
			2,664.34	-	2,664.34
Asset: 0038693 - Grey Street					
OP.029013	Grey st giveway sign	1	530.18	-	530.18
			530.18	-	530.18
Asset: 0025824 - Greystonlea Road					
OP.030226	Greystonlea Rd - Spot Maintenance	1	2,232.61	-	2,232.61
			2,232.61	-	2,232.61
Asset: 0025876 - Grindstone School Road					
OP.028521	Grindstone School Rd - HP defects	1	11,637.74	-	11,637.74
OP.029139	Grindstone School Rd - Grading	1	6,570.82	-	6,570.82
			18,208.56	-	18,208.56
Asset: 0025889 - Haager Drive					
OP.029627	Haager Dve - Pothole patch various	1	256.38	-	256.38
			256.38	-	256.38
Asset: 0025904 - Haly Creek Road					
OP.028648	Haly creek pipe seperation	1	9,836.09	-	9,836.09
OP.029234	Haly Creek remove debris	1	1,972.19	-	1,972.19
OP.029441	Haly Crk Rd Supervision	1	-	-	-
OP.029586	Haly ck road - Call out	1	381.73	-	381.73
OP.030101	Haly Creek Road - Pothole Patch	1	3,218.89	-	3,218.89
			15,408.90	-	15,408.90
Asset: 0034433 - Haly Street					
OP.028751	Haly Street footpath repairs	1	1,125.00	-	1,125.00
OP.029088	Haly st premix patching	1	2,438.37	-	2,438.37
OP.029098	Haly Street - Level out trip hazards	1	759.05	-	759.05
OP.029156	Haly St - Caravan driveway Access Repair	1	1,449.37	-	1,449.37
OP.029259	Haly street premix patching	1	1,215.02	-	1,215.02
OP.029510	Haly st premix patching	1	1,369.28	-	1,369.28
OP.029977	Haly Street - Installation of signs	1	492.32	-	492.32
			8,848.41	-	8,848.41
Asset: 0025988 - Hamilton Road					
OP.028680	hamilton road remove hanging tree limb	1	1,624.07	-	1,624.07
OP.029309	Hamilton Rd - Medium Grade	1	15,517.67	-	15,517.67
			17,141.74	-	17,141.74
Asset: 0026013 - Hansens Road					
OP.028915	Hansen rd blade	1	545.28	-	545.28
OP.030085	Hansens road - Patrol Grade	1	7,225.70	-	7,225.70
			7,770.98	-	7,770.98
Asset: 0026039 - Hardgrave Road					
OP.029074	Hardgrave Road Benarkin-Clean drains	1	2,455.01	-	2,455.01
			2,455.01	-	2,455.01
Asset: 0034703 - Harm Street					
OP.029351	Harm st signage	1	141.74	-	141.74
			141.74	-	141.74

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026066 - Harris Road					
OP.028746	Harris rd pavement repair	1	26,069.66	-	26,069.66
OP.028835	Harris rd premix patching	1	2,859.08	-	2,859.08
OP.029383	Harris Road storm 11/10	1	-	-	-
OP.029443	Harris Road Supervision	1	-	-	-
OP.029511	Harris rd premix patching	1	1,197.89	-	1,197.89
OP.030193	Harris Rd - Boom mowing	1	965.15	-	965.15
			31,091.78	-	31,091.78
Asset: 0038723 - Hart Street					
OP.029085	Hart Street B/Butt - Jet patch	1	3,521.03	-	3,521.03
			3,521.03	-	3,521.03
Asset: 0038747 - Hay Street					
OP.029014	Hay st giveway sign	1	150.25	-	150.25
			150.25	-	150.25
Asset: 0026178 - Haynes Kite Millar Road					
OP.029568	Haynes Kite Millar - Pot holes	1	1,220.94	-	1,220.94
			1,220.94	-	1,220.94
Asset: 0026194 - Hays Road					
OP.029663	Hays Road - HP Defects	1	2,843.19	-	2,843.19
			2,843.19	-	2,843.19
Asset: 0026219 - Heights Road					
OP.028503	Heights Road - HP Defect	1	952.55	-	952.55
			952.55	-	952.55
Asset: 0026231 - Henderson Road					
OP.028653	Henderson Rd - HP repairs	1	1,425.67	-	1,425.67
			1,425.67	-	1,425.67
Asset: 0026234 - Hetheringtons Road					
OP.030090	Hetheringtons rd tree branch removal	1	152.90	-	152.90
			152.90	-	152.90
Asset: 0026276 - Hicken Way					
OP.030108	Hicken Way - Pothole Patch	1	567.00	-	567.00
			567.00	-	567.00
Asset: 0026294 - Hillsdale Road					
OP.028781	Hillsdale Rd reshape divert drain	1	1,061.09	-	1,061.09
OP.029174	Hillsdale rd tree removal	1	1,471.21	-	1,471.21
OP.029304	Hillsdale Road - Edge drop off repairs	1	15,680.11	-	15,680.11
OP.029384	Hillsdale Road storm 11/10	1	-	-	-
OP.029445	Hillsdale Road Supervision	1	-	-	-
OP.030219	Hillsdale Road Tree removal	1	257.47	-	257.47
			18,469.88	-	18,469.88
Asset: 0026331 - Hines Road					
OP.029062	Hines Road - Remove vegetation	1	751.46	-	751.46
			751.46	-	751.46
Asset: 0026338 - Hivesville Road					
OP.028568	Hivesville Road Jetpatching	1	11,507.47	-	11,507.47
OP.028914	Hivesville rd - Keep left sign	1	690.17	-	690.17
OP.030103	Hivesville Road - Pothole Patch	1	1,625.34	-	1,625.34
OP.030167	hivesville rd signs	1	2,145.84	-	2,145.84
			15,968.82	-	15,968.82
Asset: 0034751 - Hodge Street					
OP.029001	Hodge st giveway sign	1	84.61	-	84.61
			84.61	-	84.61
Asset: 0026397 - Hodges Dip Road					
OP.030227	Hodges Dip Rd - Spot maintenance	1	3,304.08	-	3,304.08
			3,304.08	-	3,304.08
Asset: 0026382 - Hodgeleigh North Road					
OP.029471	Hodgeleigh Road Storm 11/10	1	-	-	-
OP.029473	Hodgeleigh Road Storm Supervision	1	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026494 - Hoggs Road					
OP.028460	Hoggs Rd - HP's repaired	1	8,065.27	-	8,065.27
OP.029031	Hoggs rd reinstall sign	1	18.80	-	18.80
OP.030223	Hoggs Road tree removal	1	250.32	-	250.32
			8,334.39	-	8,334.39
Asset: 0026603 - Home Creek Loop Road					
OP.028747	Home Creek Loop Rd - HP repairs	1	10,413.92	-	10,413.92
			10,413.92	-	10,413.92
Asset: 0026610 - Hoopers Road					
OP.029584	Callout Hoopers Road	1	335.47	-	335.47
			335.47	-	335.47
Asset: 0038819 - Horne Lane					
OP.028928	Horne Lane - Clearing	1	13,322.06	-	13,322.06
OP.029337	Horne lane - Storm danmage	1	932.21	-	932.21
			14,254.27	-	14,254.27
Asset: 0034797 - Industrial Avenue					
OP.028977	Industrial ave premix patching	1	834.49	-	834.49
OP.029961	Industrial ave premix patching	1	138.35	-	138.35
			972.84	-	972.84
Asset: 0026683 - Ironbark Road					
OP.028905	Ironbark Rd - Heavy Grade	1	4,312.67	-	4,312.67
OP.028906	Ironbark Rd - Gravel supply & delivery	1	5,356.23	-	5,356.23
			9,668.90	-	9,668.90
Asset: 0026686 - Ironpot Road					
OP.029585	Callout Ironpot Road	1	560.07	-	560.07
OP.030094	Ironpot Road tree removal	1	341.83	-	341.83
			901.90	-	901.90
Asset: 0026892 - Izzards Road					
OP.028681	Izzard Road remove dead tree	1	2,265.01	-	2,265.01
OP.029957	Izzards road remove tree saplings	1	566.97	-	566.97
			2,831.98	-	2,831.98
Asset: 0022087 - Jacksons Road					
OP.029340	Jacksons Road	1	1,133.62	-	1,133.62
			1,133.62	-	1,133.62
Asset: 0026955 - Jarail Road					
OP.030102	Jarail Rd - Pothole Patch	1	4,920.76	-	4,920.76
			4,920.76	-	4,920.76
Asset: 0034902 - Jarrah Street					
OP.029645	Jarrah st footpath repair	1	378.15	-	378.15
			378.15	-	378.15
Asset: 0034956 - Jefferies Street					
OP.029352	Jefferies st Signage	1	153.88	-	153.88
OP.030168	Jefferies St - Tree removal	1	273.54	-	273.54
			427.42	-	427.42
Asset: 0027031 - Jerrards Road					
OP.028932	Jerrards Rd HP repairs	1	3,493.60	-	3,493.60
			3,493.60	-	3,493.60
Asset: 0034968 - John Street					
OP.029002	John st giveway sign	1	122.21	-	122.21
			122.21	-	122.21
Asset: 0027052 - Johnstown Road					
OP.030080	Johnstown Road - Patrol Grade	1	5,280.87	-	5,280.87
			5,280.87	-	5,280.87
Asset: 0039407 - Jones Street					
OP.029017	Jones st giveway sign	1	153.80	-	153.80
			153.80	-	153.80

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022093 - Jorgensens Road					
OP.030060	Jorgensens Road - Remove tree	1	696.35	-	696.35
OP.030063	Jorgensens Rd - Call out tree removal	1	96.22	-	96.22
OP.030162	Jorgensens Rd - Pothole Patch various	1	5,955.28	-	5,955.28
			6,747.85	-	6,747.85
Asset: 0027074 - Jua Road					
OP.028761	Jua Road - HP defects	1	4,120.36	-	4,120.36
			4,120.36	-	4,120.36
Asset: 0027090 - Kahler Road					
OP.029385	Kahler Road storm 11/10	1	-	-	-
OP.029447	Kahler Road Supervision	1	-	-	-
			-	-	-
Asset: 0027093 - Kangaroo Yard Road					
OP.029362	Kangaroo Road Yard Rd- storm 11/10	1	-	-	-
OP.029420	Kangaroo Road Yard Rd Supervision	1	-	-	-
			-	-	-
Asset: 0027133 - Kearneys Road					
OP.028972	Kearneys Road Jetpatching	1	2,694.88	-	2,694.88
OP.029285	Kearneys road tree removal	1	294.52	-	294.52
OP.029386	Kearneys Road storm 11/10	1	-	-	-
OP.029448	Kearneys Road Supervision	1	-	-	-
OP.029934	Kearneys rd depth marker	1	1,006.03	-	1,006.03
			3,995.43	-	3,995.43
Asset: 0035061 - Keith Shaw Drive					
OP.029353	Keith Shaw drive Guideposts	1	355.00	-	355.00
			355.00	-	355.00
Asset: 0035089 - Kent Street					
OP.029634	Kent st premix patching	1	182.94	-	182.94
			182.94	-	182.94
Asset: 0038881 - King Street					
OP.028642	king street line marking	1	429.68	-	429.68
OP.028650	King Street pipe seperation	1	2,777.89	-	2,777.89
OP.029354	King st signage	1	66.30	-	66.30
OP.029633	King st premix patching	1	734.28	-	734.28
			4,008.15	-	4,008.15
Asset: 0035163 - Kingaroy Street					
OP.028920	Kingaroy st premix patching	1	885.80	-	885.80
			885.80	-	885.80
Asset: 0027235 - Kings Bridge Road					
OP.028670	Kings Bridge Rd Floodway Marker	1	287.05	-	287.05
			287.05	-	287.05
Asset: 0027273 - Klass and Townes Road					
OP.029030	Klass and Townes rd reinstall sign post	1	114.91	-	114.91
			114.91	-	114.91
Asset: 0035328 - Krebs Street					
OP.029355	Krebs st signage	1	303.66	-	303.66
			303.66	-	303.66
Asset: 0027450 - Kumbia Minmore Road					
OP.029057	Kumbia Minmore spot gravel	1	1,149.45	-	1,149.45
OP.029635	Kumbia Minmore Rd - Medium Grade	1	27,862.51	-	27,862.51
			29,011.96	-	29,011.96
Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment					
OP.028775	Kumbia rd Jetpatching	1	1,674.24	-	1,674.24
			1,674.24	-	1,674.24
Asset: 0027531 - Kunioon Road					
OP.029455	Kunioon Road Supervision	1	-	-	-
			-	-	-
Asset: 0035394 - Lamb Street					
OP.029595	Lamb St - Call out, fix sign	1	175.66	-	175.66
			175.66	-	175.66

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027552 - Lamperds Road					
OP.028861	Lamperds Road Medium Grade	1	5,763.49	-	5,763.49
			5,763.49	-	5,763.49
Asset: 0027563 - Langan Road					
OP.029294	Langans Road - Edge drop offs	1	9,023.75	-	9,023.75
			9,023.75	-	9,023.75
Asset: 0027573 - Lanigan Road					
OP.028752	Lanigan Road clean out drain	1	1,425.45	-	1,425.45
OP.028776	Lanigan Rd - HP defect	1	1,333.63	-	1,333.63
			2,759.08	-	2,759.08
Asset: 0027576 - Lankowskis Road					
OP.029392	Lankowskis Road storm 11/10	1	-	-	-
OP.029459	Lankowskis Road Supervision	1	-	-	-
OP.029590	Lankowski's Road intersection	1	287.02	-	287.02
			287.02	-	287.02
Asset: 0027597 - Lawson Road					
OP.028797	Lawson Rd- Medium Grade	1	5,572.71	-	5,572.71
			5,572.71	-	5,572.71
Asset: 0027600 - Lawsons Broad Road					
OP.028526	Lawsons Broad Road - Medium Grade	1	9,106.07	-	9,106.07
			9,106.07	-	9,106.07
Asset: 0027628 - Liesegangs Road					
OP.028487	Leisagangs Road spot maintenance	1	2,108.65	-	2,108.65
OP.028527	Liesegangs Rd - Gravel supply & delivery	1	5,283.67	-	5,283.67
OP.028617	Liesegangs Rd - Emulsion seal bus T/A	1	3,783.04	-	3,783.04
OP.028618	Liesegangs Rd - Shoulder Grade Bus T/A	1	5,464.04	-	5,464.04
OP.028944	Liesegangs Road Shoulders	1	18,440.75	-	18,440.75
			35,080.15	-	35,080.15
Asset: 0027674 - Linville Forestry Road					
OP.030082	Linville Forestry rd- Patrol grade	1	1,397.93	-	1,397.93
			1,397.93	-	1,397.93
Asset: 0038899 - Locke Lane					
OP.029287	Locke Lanes - Remove trees	1	1,850.19	-	1,850.19
			1,850.19	-	1,850.19
Asset: 0035474 - Logan Street					
OP.028652	Logan St - HP defects	1	1,656.65	-	1,656.65
			1,656.65	-	1,656.65
Asset: 0027733 - Lucas Road					
OP.029478	Lucas Road Storm 11/10	1	-	-	-
OP.029484	Lucas Road Supervision	1	-	-	-
			-	-	-
Asset: 0027762 - Lysdale Road					
OP.028795	Lysdale Road - HP Defects	1	4,267.11	-	4,267.11
OP.029129	Lysdale Road - Drainage Works	1	12,188.41	-	12,188.41
			16,455.52	-	16,455.52
Asset: 0037712 - MacAlister Street					
OP.029356	Mcalister st signage	1	575.22	-	575.22
			575.22	-	575.22
Asset: 0035503 - MacDiarmid Street					
OP.029963	MacDiamid st road ends/ end board	1	289.51	-	289.51
			289.51	-	289.51
Asset: 0022109 - Mackenzie Street					
OP.028978	mackenzie st pavement	1	87.25	-	87.25
OP.029184	Mackenzie St - Storm water drain hazard	1	1,975.61	-	1,975.61
			2,062.86	-	2,062.86
Asset: 0027801 - Magnussens Road					
OP.030181	Magnussens Rd - Patrolo Grade	1	2,030.20	-	2,030.20
			2,030.20	-	2,030.20

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027823 - Maidenwell Glencliffe Road					
OP.028515	Maidenwell Glencliffe Rd - HP repairs	1	2,030.39	-	2,030.39
			2,030.39	-	2,030.39
Asset: 0027829 - Maidenwell Upper Yarraman Road					
OP.028517	Maidenwell Upper Yarraman Rd - HP defect	1	19,976.55	-	19,976.55
			19,976.55	-	19,976.55
Asset: 0027850 - Malar Crescent					
OP.029393	Malar Crescent Storm 11/10	1	-	-	-
OP.029457	Malar Crescent Supervision	1	-	-	-
			-	-	-
Asset: 0027857 - Malar Road					
OP.029081	Malar rd shoulder and Drainage repairs	1	8,758.43	-	8,758.43
OP.029082	Malar rd premix patching	1	3,910.83	-	3,910.83
OP.029120	Malar rd pavement repair	1	10,406.74	-	10,406.74
OP.029395	Malar Road Storm 11/10	1	-	-	-
OP.029462	Malar Road Supervision	1	-	-	-
			23,076.00	-	23,076.00
Asset: 0027988 - Manumbar Road					
OP.028945	Manunbar Road call out	1	436.14	-	436.14
OP.028969	Manumbar Road - Jet Patch	1	4,290.48	-	4,290.48
OP.028986	Manumbar road - Tree remove	1	1,779.00	-	1,779.00
OP.029144	Manumbar Rd- Scours and drainage	1	3,601.85	-	3,601.85
OP.029396	Manumbar Road Storm 11/10	1	-	-	-
OP.029463	Manumbar Road Supervision	1	-	-	-
OP.029567	Manumbar Road - Repair floodway	1	4,541.91	-	4,541.91
OP.030079	Manumbar Road - Patrol Grade	1	4,739.72	-	4,739.72
			19,389.10	-	19,389.10
Asset: 0035574 - Markwell Street					
OP.028595	Removal of Project signs within region a	1	2,056.30	-	2,056.30
OP.029909	Markwell St - Replace hazard sign w RRP	1	788.59	-	788.59
			2,844.89	-	2,844.89
Asset: 0028057 - Martin Crescent					
OP.028784	remove dead kanaroo 44 Martain Cresnet	1	107.20	-	107.20
OP.028970	Martin Cres Benarkin - Jet patch	1	95.61	-	95.61
			202.81	-	202.81
Asset: 0035676 - Mary Street					
OP.028600	Mary Street street sweeping	1	338.47	-	338.47
OP.028868	Mary St (School loop Rd) - Line mark	1	830.91	-	830.91
OP.029482	Mary Street Storm 11/10	1	-	-	-
			1,169.38	-	1,169.38
Asset: 0028068 - McAllisters Road					
OP.029080	McAlisters Rd - Heavy Grade	1	24,914.97	-	24,914.97
OP.029108	McAllister Rd - Gravel supply & delivery	1	11,958.84	-	11,958.84
			36,873.81	-	36,873.81
Asset: 0028119 - McClymont Road					
OP.028916	Mc Clymonts rd- Jet patch	1	1,165.91	-	1,165.91
			1,165.91	-	1,165.91
Asset: 0028128 - McConnel Way					
OP.030111	McConnel Way Pipe Separation	1	74.29	-	74.29
			74.29	-	74.29
Asset: 0039480 - McCord Street					
OP.028466	McCord street premix patching	1	3,276.50	-	3,276.50
OP.029018	McCord st giveway sign	1	198.02	-	198.02
			3,474.52	-	3,474.52
Asset: 0028153 - McEwans Road					
OP.029132	McEwans Rd - Signage as per attached	1	282.46	-	282.46
			282.46	-	282.46

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028165 - McGills Road					
OP.029168	McGills Rd - Heavy Grade	1	15,485.81	-	15,485.81
OP.029170	McGills Rd - Gravel supply & delivery	1	7,084.87	-	7,084.87
			22,570.68	-	22,570.68
Asset: 0028222 - McLucas Road					
OP.030222	McLucas Road tree removal	1	107.72	-	107.72
			107.72	-	107.72
Asset: 0035735 - McLucas Street					
OP.029155	McLucas Street - Street Sweep	1	338.47	-	338.47
			338.47	-	338.47
Asset: 0028294 - Memerambi Barkers Creek Road					
OP.028936	Memerambi Barkers Creek Rd medium grade	1	42,623.95	-	42,623.95
OP.029917	Memerambi Barkers Ck Rd - Erosion Contro	1	2,560.96	-	2,560.96
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	0	-	-	-
OP.030211	Mem Barkers Ck Rd - pothole patch	1	8,019.32	-	8,019.32
			53,204.23	-	53,204.23
Asset: 0028305 - Memerambi Barkers Creek Road (Ch 7.4 - 7.779)					
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	1	30,063.43	5,850.00	35,913.43
			30,063.43	5,850.00	35,913.43
Asset: 0028325 - Mercer Springate Road					
OP.028877	Mercer Springer Rd Boom Mowing	1	1,070.15	-	1,070.15
OP.029190	Mercer Springate Rd - HP scours	1	18,619.93	-	18,619.93
			19,690.08	-	19,690.08
Asset: 0038911 - Mill Flat Road					
OP.029526	Mill Flat Road - Signs	1	234.78	-	234.78
			234.78	-	234.78
Asset: 0028364 - Millards Road					
OP.029528	Millards Rd - Name blade	1	235.50	-	235.50
			235.50	-	235.50
Asset: 0028443 - Mondure Crossing Road					
OP.028538	Mondure Crossing Road - HP Defects	1	10,010.36	-	10,010.36
OP.029493	Mondure Crossing Rd - Storm 11/10	1	-	-	-
OP.029503	Mondure Crossing Rd - Supervision	1	-	-	-
OP.029967	Mondure Crossing rd sign repair	1	955.11	-	955.11
			10,965.47	-	10,965.47
Asset: 0028446 - Mondure Road					
OP.028647	Mondure Road Jetpatching	1	3,195.67	-	3,195.67
			3,195.67	-	3,195.67
Asset: 0028463 - Mondure Wheatlands Road					
OP.028772	Mondure Wheatlands Road - Remove tree	1	1,848.11	-	1,848.11
OP.029357	Mondure Wheatlands Road - Storm11/10	1	-	-	-
OP.029412	Mondure Wheatlands Rd Supervision	1	-	-	-
OP.030098	Mondure Wheatlands Rd - Pothole patch	1	6,316.02	526.36	6,842.38
			8,164.13	526.36	8,690.49
Asset: 0035747 - Moonya Street					
OP.028899	Moonya st premix patching	1	907.05	-	907.05
			907.05	-	907.05
Asset: 0035799 - Moore Street					
OP.029261	Moore St - New 50km sign required	1	450.08	-	450.08
			450.08	-	450.08
Asset: 0028619 - Mount McEuen Road					
OP.029363	Mt McEuen Road storm 11/10	1	-	-	-
OP.029421	Mt McEuen Road Supervision	1	-	-	-
OP.029923	Mt McEuen Rd - Separated Pipe	1	2,479.31	-	2,479.31
			2,479.31	-	2,479.31
Asset: 0028608 - MP Creek Road					
OP.029932	MP Creek Rd - Heavy Grade	1	18,726.76	-	18,726.76
OP.029933	MP Creek Rd - Gravel Supply & Delivery	1	12,711.59	-	12,711.59
			31,438.35	-	31,438.35

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028642 - Mt Stanley Road					
OP.028547	REMOVE TREE MT Stanley Road	1	2,027.62	-	2,027.62
OP.029133	Mt Stanley Rd - Med Grade	1	8,938.39	-	8,938.39
OP.029296	Mt Stanley - Storm damage	1	1,000.61	-	1,000.61
OP.029315	Mt Stanley Road Call Out	1	357.86	-	357.86
OP.029731	Mt Stanley Road - Heavy Grade	1	26,390.72	-	26,390.72
OP.029732	Mt Stanley Road Gravel Supply & Delivery	1	14,679.89	-	14,679.89
			53,395.09	-	53,395.09
Asset: 0028669 - Muir Drive					
OP.029613	Muir Drive Jet Patch	1	682.42	-	682.42
			682.42	-	682.42
Asset: 0038958 - Muir Street					
OP.028611	Muir St Blackbutt Signage	1	97.30	-	97.30
			97.30	-	97.30
Asset: 0035842 - Muller Street					
OP.030173	Muller St - Sale yards sign	1	37.51	-	37.51
			37.51	-	37.51
Asset: 0035848 - Murphy Street					
OP.029003	Murphy st giveaway sign	1	134.92	-	134.92
			134.92	-	134.92
Asset: 0038977 - Myletts Lane					
OP.028593	Myletts Lane - HP defects	1	6,756.62	-	6,756.62
OP.029134	Myletts Lane - Grading	1	5,894.43	-	5,894.43
			12,651.05	-	12,651.05
Asset: 0028704 - Nanango Brooklands Road					
OP.028499	Nanango Brooklands repair damaged signs	1	175.18	-	175.18
OP.029652	Nanango Brooklands - pot holes	1	5,318.13	-	5,318.13
			5,493.31	-	5,493.31
Asset: 0028776 - Nanango Neumgna Road					
OP.028484	Nanango Neumgna Road - HP Defects	1	8,636.36	-	8,636.36
			8,636.36	-	8,636.36
Asset: 0028779 - Nangur Road					
OP.029093	Nangur Road - Repair separated pipe	1	1,909.92	-	1,909.92
OP.029640	Nangur Rd - Remove Fallen Tree	1	311.84	-	311.84
			2,221.76	-	2,221.76
Asset: 0028800 - Neale Road					
OP.028738	Neale Rd - Medium Grade	1	23,119.94	-	23,119.94
			23,119.94	-	23,119.94
Asset: 0028970 - Nords Road					
OP.029278	Nords Road - HP Defects	1	1,990.74	-	1,990.74
OP.029298	Nords Rd - Heavy Grade	1	31,441.47	1,454.55	32,896.02
OP.030088	Nords Road Drainage	1	2,098.90	1,090.91	3,189.81
OP.030093	Nords Road Drainage (Scouring)	1	2,111.00	-	2,111.00
			37,642.11	2,545.46	40,187.57
Asset: 0038979 - Normanby Street					
OP.028890	Normanby street. Clean open drains	1	19,107.19	-	19,107.19
			19,107.19	-	19,107.19
Asset: 0029022 - North Branch Road					
OP.029681	North Branch rd premix patching	1	1,853.54	-	1,853.54
			1,853.54	-	1,853.54
Asset: 0029075 - Nystrom Duffey Road					
OP.028516	Nystrom Duffey Rd - HP defects	1	9,124.88	-	9,124.88
			9,124.88	-	9,124.88
Asset: 0029143 - Oaky Creek Back Road					
OP.028757	Oaky Creek Back Rd - Medium Grade	1	7,688.86	-	7,688.86
			7,688.86	-	7,688.86
Asset: 0029216 - Old Chelmsford Road					
OP.029591	Old Chelmsford Rd - Remove Fallen Tree	1	2,337.44	-	2,337.44
			2,337.44	-	2,337.44

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029234 - Old Esk North Road					
OP.028836	Old Esk North rd Clean and reshape drain	1	9,219.78	-	9,219.78
			9,219.78	-	9,219.78
Asset: 0029258 - Old Esk Road					
OP.028984	Old Esk Road B/Butt- Jet patch	1	1,023.98	-	1,023.98
OP.029071	Old Esk Road - Drainage other	1	3,040.73	-	3,040.73
OP.029075	Old Esk rd - Remove tree	1	869.86	-	869.86
OP.029092	Old Esk Rd B/Butt - Jet Patch	1	2,028.09	-	2,028.09
OP.029986	Call Out Old Esk Road Blackbutt	1	164.16	-	164.16
			7,126.82	-	7,126.82
Asset: 0029324 - Old Rifle Range Road					
OP.028749	Old Rifle Range Road, Blocked culvert	1	672.84	-	672.84
			672.84	-	672.84
Asset: 0022132 - Old Station Road					
OP.028753	Old Station Rd - Medium Grade	1	6,626.59	-	6,626.59
			6,626.59	-	6,626.59
Asset: 0029333 - Old Taabinga Road					
OP.028481	Old Taabinga Rd - HP repair	1	6,993.99	-	6,993.99
OP.028742	Old Taabinga Road Boom Mowing	1	1,193.54	-	1,193.54
			8,187.53	-	8,187.53
Asset: 0029340 - Old Wondai Road					
OP.028523	Old Wondai Road premix patching	1	5,431.87	-	5,431.87
OP.028573	Old Wondai Rd - HP defects	1	20,144.30	-	20,144.30
OP.028575	Old Wondai Rd - HP defects	1	14,093.98	-	14,093.98
OP.028585	Old Wondai Rd - Heavy Grade	1	6,342.49	-	6,342.49
OP.028586	Old Wondai Rd - Med Grade	1	13,754.20	-	13,754.20
OP.028666	Old Wondia rd Jetpatching	1	5,030.81	-	5,030.81
OP.028788	Old Wondai Road - Repair Scour	1	10,442.90	-	10,442.90
OP.030062	Old Wondai Rd - Tree removal	1	48.11	-	48.11
			75,288.66	-	75,288.66
Asset: 0029374 - Old Yarraman Road					
OP.028971	Old Yarraman Rd HP scours & potholes	1	2,459.72	-	2,459.72
			2,459.72	-	2,459.72
Asset: 0035964 - Oliver Bond Street					
OP.029059	Oliver bond st sign repair	1	96.91	-	96.91
			96.91	-	96.91
Asset: 0039617 - Outridge Street					
OP.028524	Outridge Street premix patching	1	1,589.15	-	1,589.15
			1,589.15	-	1,589.15
Asset: 0029412 - Paines Road					
OP.028828	Paines Rd - Med Grade	1	7,918.48	-	7,918.48
			7,918.48	-	7,918.48
Asset: 0029436 - Parishes Road					
OP.029971	Parishes Road - HP Defects	1	2,795.95	-	2,795.95
			2,795.95	-	2,795.95
Asset: 0029478 - Pates Road					
OP.029397	Pates Road Storm 11/10	1	-	-	-
OP.029464	Pates Road Supervision	1	-	-	-
			-	-	-
Asset: 0029481 - Paul Holznagel Road					
OP.029076	Paul Holznagel Road - Spot maintenance	1	6,526.43	-	6,526.43
			6,526.43	-	6,526.43
Asset: 0029551 - Pedersons Road					
OP.029582	Pederson Road - HP Defect	1	542.56	-	542.56
			542.56	-	542.56
Asset: 0036005 - Perkins Street					
OP.029359	Perkins st signage	1	186.80	-	186.80
			186.80	-	186.80

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022139 - Peron Road					
OP.030016	Call out Peron Road	1	266.43	-	266.43
			266.43	-	266.43
Asset: 0029564 - Perrett Road					
OP.028968	Perrett Rd HP pothole repair	1	1,916.37	-	1,916.37
			1,916.37	-	1,916.37
Asset: 0029574 - Peterson Drive					
OP.029319	Peterson Drive - Rural Addressing	1	66.46	-	66.46
OP.029398	Peterson Road - storm 11/10	1	-	-	-
OP.029465	Peterson Road Supervision	1	-	-	-
			66.46	-	66.46
Asset: 0029591 - Phipps Street East					
OP.028758	phipps street east repair drains`	1	16,794.16	-	16,794.16
			16,794.16	-	16,794.16
Asset: 0039010 - Pine Street					
OP.029655	Pine street Blackbutt- Jet patch	1	761.06	-	761.06
			761.06	-	761.06
Asset: 0029623 - Pointons Road					
OP.028862	Pointons Road Medium Grade	1	25,223.74	-	25,223.74
			25,223.74	-	25,223.74
Asset: 0022145 - Pool Street					
OP.029714	Pool Street- Pre-mix	1	562.18	-	562.18
			562.18	-	562.18
Asset: 0036131 - Pound Street					
OP.028895	Pound st pavement repair	1	43,669.99	-	43,669.99
OP.029176	Pound st replace missing bollards	1	542.60	-	542.60
OP.030054	Pound st Jetpatching	1	617.93	-	617.93
			44,830.52	-	44,830.52
Asset: 0036153 - Power Street					
OP.029931	Power st footpath repairs	1	245.28	-	245.28
			245.28	-	245.28
Asset: 0036189 - Princess Court					
OP.028513	Princess Court kerb repair	1	1,694.80	-	1,694.80
			1,694.80	-	1,694.80
Asset: 0039640 - Pring Street					
OP.029164	Pring st no through rd	1	307.01	-	307.01
			307.01	-	307.01
Asset: 0029714 - Quarry Road					
OP.029177	Quarry Rd - Rural Addressing	1	27.43	-	27.43
OP.030184	Quarry Rd - Patrol Grade	1	3,003.32	-	3,003.32
			3,030.75	-	3,030.75
Asset: 0029729 - Quires Road					
OP.029659	Quires Road - Medium Grade	1	9,846.37	909.09	10,755.46
			9,846.37	909.09	10,755.46
Asset: 0029763 - Radunzs Road					
OP.029119	Radunzs road- Clean open drains	1	3,205.32	-	3,205.32
OP.029466	Randunzs Road Supervision	1	-	-	-
			3,205.32	-	3,205.32
Asset: 0036204 - Rae Street					
OP.029607	Rae st signage	1	96.80	-	96.80
			96.80	-	96.80
Asset: 0029812 - Rankins Road					
OP.029644	Rankins Road - Tree Removal	1	657.46	-	657.46
OP.029646	Rankins Road - Medium Grade	1	1,551.95	-	1,551.95
			2,209.41	-	2,209.41
Asset: 0029821 - Raymond Road					
OP.028759	Raymond Road - sign repair	1	1,961.66	-	1,961.66
			1,961.66	-	1,961.66

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029825 - Reagon Road					
OP.029483	Reagon Road Supervision	1	-	-	-
Asset: 0029885 - Red Hill Road					
OP.028755	Red Hill rd jetpatching	1	7,717.53	-	7,717.53
OP.029151	Red Hill Rd - HP spot maintenance	1	3,341.40	-	3,341.40
			11,058.93	-	11,058.93
Asset: 0029907 - Red Tank Road					
OP.029280	Red Tank Road - HP Defect	1	1,384.63	-	1,384.63
OP.029300	Red Tank Rd - Heavy Grade	1	29,534.06	909.09	30,443.15
OP.029301	Red Tank Rd - Gravel Supply & Delivery	1	7,425.62	-	7,425.62
			38,344.31	909.09	39,253.40
Asset: 0029954 - Redmans Road					
OP.028626	Redmans Road spot gravel	1	6,948.77	-	6,948.77
OP.029231	Redmans Rd - Tree down on road	1	245.03	-	245.03
OP.029361	Redmans rd signage	1	1,102.76	-	1,102.76
OP.029366	Redmans rd guideposts	1	2,950.11	-	2,950.11
OP.029472	Redmans Road storm 11/10	1	-	-	-
OP.029479	Redmans Road Supervision	1	-	-	-
OP.030192	Redmans Rd - Boom mowing	1	2,922.58	-	2,922.58
			14,169.25	-	14,169.25
Asset: 0030015 - Redvale Road					
OP.028588	Redvale Rd - Medium Grade	1	4,821.59	-	4,821.59
OP.029494	Redvale Rd - Storm 11/10	1	-	-	-
OP.029504	Redvale Rd - Supervision	1	-	-	-
			4,821.59	-	4,821.59
Asset: 0030039 - Reedy Creek Road					
OP.028787	Reedy creek rd Tree removal	1	1,576.49	-	1,576.49
OP.029025	Reedy Creek Rd HP pothole repairs	1	2,180.89	-	2,180.89
OP.029028	Reedy crk rd tree removal	1	350.87	-	350.87
			4,108.25	-	4,108.25
Asset: 0030102 - Reidys Road					
OP.029147	Reidys Rd - Install sign as per attache	1	254.24	-	254.24
OP.029320	Reidy's rd premix patching	1	14,843.48	-	14,843.48
			15,097.72	-	15,097.72
Asset: 0030141 - Reifs Road					
OP.030089	Reifs rd tree branch removal	1	435.59	-	435.59
			435.59	-	435.59
Asset: 0030171 - Reillys Road					
OP.030182	Reillys Rd - Patrol Grade	1	4,017.95	-	4,017.95
			4,017.95	-	4,017.95
Asset: 0030187 - Remingtons Road					
OP.029900	Remingtons Road - HP Defects	1	1,362.92	-	1,362.92
			1,362.92	-	1,362.92
Asset: 0036424 - Reservoir Street					
OP.028744	Reservoir st premix patching	1	804.25	-	804.25
			804.25	-	804.25
Asset: 0030200 - Retschlag Road					
OP.029138	Retschlag Road - Grading	1	6,961.95	-	6,961.95
OP.029219	Retschlag Rd - Heavy grade	1	4,388.34	-	4,388.34
OP.029220	Retschlag Rd Gravel supply & delivery	1	4,862.99	-	4,862.99
			16,213.28	-	16,213.28
Asset: 0030203 - Rex Schultz Road					
OP.029121	Rex Schultz Rd - Heavy Grade	1	4,279.63	-	4,279.63
OP.029149	Rex Schultz Rd - Gravel supply & deliver	1	4,881.46	-	4,881.46
			9,161.09	-	9,161.09
Asset: 0022158 - Rickert Road					
OP.028605	Ricket Road clean debris out of culvert	1	7,883.26	-	7,883.26
			7,883.26	-	7,883.26

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030209 - Ridge Road					
OP.028902	Ridge Rd - Heavy Grade	1	13,668.63	-	13,668.63
OP.028904	Ridge Rd - Gravel supply & delivery	1	10,584.01	-	10,584.01
OP.028943	Ridge Road Drain Repair	1	7,982.79	-	7,982.79
			32,235.43	-	32,235.43
Asset: 0030217 - Rippingale Street					
OP.028599	Rippingale street street sweeping	1	1,150.79	-	1,150.79
			1,150.79	-	1,150.79
Asset: 0030226 - River Road					
OP.028669	River Road Sign	1	275.93	-	275.93
OP.028791	River Rd Kingaroy Street Desil Spill	1	487.72	-	487.72
OP.028833	River rd jetpatching	1	2,361.93	-	2,361.93
OP.028885	River rd premix patching	1	530.57	-	530.57
OP.028995	River rd 1m depth marker	1	265.19	-	265.19
OP.029289	River rd premix patching	1	5,988.91	-	5,988.91
			9,910.25	-	9,910.25
Asset: 0022164 - Roberts Road					
OP.029468	Roberts Road Supervision	1	-	-	-
			-	-	-
Asset: 0030372 - Robin & Lee Road					
OP.029411	Robin & Lee Rd Storm 11/10	1	-	-	-
OP.029469	Robin & Lee Rd Supervision	1	-	-	-
			-	-	-
Asset: 0039684 - Rodney Street					
OP.028654	Rodney St - Cut Footpath around powerpol	1	1,481.63	-	1,481.63
OP.029019	Rodney st repair school sign	1	81.80	-	81.80
OP.030185	Rodney St Tree removal	1	1,694.69	-	1,694.69
			3,258.12	-	3,258.12
Asset: 0030384 - Royles Road					
OP.029409	Royles Road Storm 11/10	1	-	-	-
OP.029467	Royles Road Supervision	1	-	-	-
OP.030195	Royles Road Call out	1	333.09	-	333.09
			333.09	-	333.09
Asset: 0030390 - Runnymede Estate Road					
OP.030083	Runnymede Estate - Patrol Grade	1	107.72	-	107.72
			107.72	-	107.72
Asset: 0030396 - Runnymede Road					
OP.028896	Runnymede rd - Seal pavement repair	1	3,938.67	-	3,938.67
OP.029137	Runnymede Road - Grading	1	11,387.89	-	11,387.89
			15,326.56	-	15,326.56
Asset: 0000140 - Russell Lane					
OP.029152	Russle Lane - Rural Addressing	1	99.77	-	99.77
			99.77	-	99.77
Asset: 0030441 - Ryan Reagon Road					
OP.028838	Ryan Reagon Rd - HP Defects	1	5,197.46	-	5,197.46
			5,197.46	-	5,197.46
Asset: 0030455 - Sakrzewski Road					
OP.029175	Sakrzewski Rd - Install "No Through Rd"	1	253.44	-	253.44
			253.44	-	253.44
Asset: 0030467 - Sandy Ridges Road					
OP.029470	Sandy Ridges Road Supervision	1	-	-	-
			-	-	-
Asset: 0022170 - Schloss Road					
OP.029628	Schloss Rd - pothole Patch Various	1	288.34	-	288.34
			288.34	-	288.34

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039716 - Scott Street					
OP.029023	Scott st premix patching	1	2,552.81	-	2,552.81
OP.029107	Scott Street EdgeRepair	1	682.95	-	682.95
OP.029110	Dalby Street - Street Sweep	1	270.77	-	270.77
OP.029158	Scott St Benarkin- Line marking	1	227.27	-	227.27
OP.029246	Scotts Street - scopurs in drains	1	1,282.98	-	1,282.98
OP.029657	Scott Street - Footpath Repairs	1	4,551.93	-	4,551.93
OP.029713	Scott st - Benarkin - Pavers	1	885.56	-	885.56
OP.029978	Scott Street - Installation of signs	1	492.32	-	492.32
			10,946.59	-	10,946.59
Asset: 0030675 - Scotts Lane					
OP.029032	Scotts Lane - HP Defects	1	8,708.49	-	8,708.49
OP.030078	Scotts Lane Patrol Grading	1	11,062.91	1,363.64	12,426.55
			19,771.40	1,363.64	21,135.04
Asset: 0022172 - Selby Lane					
OP.028501	Selby Lane trim trees for sight distance	1	116.79	-	116.79
OP.029566	Selby Lane spot Maintenance	1	7,269.53	-	7,269.53
			7,386.32	-	7,386.32
Asset: 0039031 - Selection Lane					
OP.029968	Selection Lane - Heavy Grade	1	2,960.90	-	2,960.90
OP.029972	Selection Lane - Gravel supply & deliver	1	3,912.59	-	3,912.59
			6,873.49	-	6,873.49
Asset: 0030687 - Semgreens Road					
OP.029415	Semgreens Road Storm 11/10	1	-	-	-
OP.029461	Semgreens Road - Supervision	1	-	-	-
			-	-	-
Asset: 0030754 - Siefert Street					
OP.028891	Siefert st Jetpatching	1	1,872.88	-	1,872.88
OP.029557	Siefert st premix patching	1	981.15	-	981.15
OP.030159	Siefert Street Crawford- Remove tree	1	261.86	-	261.86
			3,115.89	-	3,115.89
Asset: 0030758 - Silverleaf Road					
OP.029095	Silverleaf Road - Pavement Repair	1	6,492.59	-	6,492.59
OP.029125	Silverleaf rd premix patching	1	10,383.09	-	10,383.09
OP.029270	silverleaf rd pothole patching	1	176.82	-	176.82
OP.029358	Silverleaf Road - Storm 11/10	1	-	-	-
OP.029417	Silverleaf Road - Supervision	1	-	-	-
OP.029460	Silverleaf Road - Supervision	1	-	-	-
OP.029728	Silverleaf Road Potholes	1	20,771.76	-	20,771.76
OP.029729	Silverleaf Road Guide Posts	1	409.28	-	409.28
			38,233.54	-	38,233.54
Asset: 0030836 - Simpsons Road					
OP.028668	Simpsons Rd Signs	1	225.35	-	225.35
			225.35	-	225.35
Asset: 0030855 - Slaters Road					
OP.029090	Slaters rd premix patching	1	1,090.97	-	1,090.97
			1,090.97	-	1,090.97
Asset: 0030875 - Sloans Road					
OP.029477	Sloans Road Storm 11/10	1	-	-	-
OP.029481	Sloans Road Supervision	1	-	-	-
			-	-	-
Asset: 0030878 - Smith Road					
OP.029277	Smith Road - HP Defects	1	3,885.17	-	3,885.17
OP.029311	Smith Road - Tree Removal	1	379.95	-	379.95
			4,265.12	-	4,265.12
Asset: 0039779 - Smith Street					
OP.028760	Smith Street - Signage repairs	1	425.54	-	425.54
			425.54	-	425.54

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030899 - Smiths Road					
OP.029414	Smiths Road Storm 11/10	1	-	-	-
OP.029458	Smiths Road - Supervision	1	-	-	-
			-	-	-
Asset: 0036645 - Somerset Street					
OP.028613	Somerset St Kingaroy Signage	1	135.65	-	135.65
OP.028785	Somerset st pavement repair	1	8,049.04	-	8,049.04
OP.029060	Somerset st pavement repair	1	13,743.13	-	13,743.13
OP.029288	Somerset premix patching	1	860.42	-	860.42
			22,788.24	-	22,788.24
Asset: 0030968 - Speedwell School Road					
OP.028922	Speedwell School Rd - Repair Sep Pipe	1	3,070.55	-	3,070.55
			3,070.55	-	3,070.55
Asset: 0030971 - Spencers Road					
OP.028662	Spencers road clean out culverts	1	1,370.46	-	1,370.46
			1,370.46	-	1,370.46
Asset: 0030984 - Sportsground Road					
OP.028462	Sports Ground Rd - Hp defects	1	6,899.35	-	6,899.35
OP.029501	Sportsground Rd - Supervision	1	-	-	-
			6,899.35	-	6,899.35
Asset: 0036717 - St Josephs Passover					
OP.029371	St Josephs passover signage	1	231.28	-	231.28
			231.28	-	231.28
Asset: 0031015 - Staines Road					
OP.028502	Staines Rd - Hp defects	1	2,710.57	-	2,710.57
			2,710.57	-	2,710.57
Asset: 0037905 - Stephens Street East					
OP.029630	Stephens St East - Pothole Patch Various	1	412.42	-	412.42
			412.42	-	412.42
Asset: 0037920 - Stephens Street West					
OP.028587	Stephen Street West - Repair Sign	1	281.44	-	281.44
			281.44	-	281.44
Asset: 0031055 - Stonelands Road					
OP.028614	Stonelands Rd Signage	1	1,132.12	-	1,132.12
			1,132.12	-	1,132.12
Asset: 0031129 - Stuart Valley Drive					
OP.028980	Stuart Valley Jetpatching	1	3,748.17	-	3,748.17
OP.028993	Stuart Valley drive guidepost	1	251.22	-	251.22
OP.029416	Stuart Valley Drive Storm 11/10	1	-	-	-
OP.029456	Stuart Valley Drive - Supervision	1	-	-	-
			3,999.39	-	3,999.39
Asset: 0031142 - Stubbs Armstrong Road					
OP.028886	Stubbs Armstrong Road - Separated Pipe	1	2,129.45	-	2,129.45
			2,129.45	-	2,129.45
Asset: 0031180 - Sutherland Drive					
OP.029610	Sutherland Drive - Jet patch	1	1,933.58	-	1,933.58
			1,933.58	-	1,933.58
Asset: 0031197 - Swenson Road					
OP.029495	Swenson Rd - Storm 11/10	1	-	-	-
OP.029505	Swensons Rd - Supervision	1	-	-	-
			-	-	-
Asset: 0031211 - Tanduringie School Road					
OP.028602	Tanduringie school road street sweeping	1	270.77	-	270.77
			270.77	-	270.77
Asset: 0031237 - Tarong Yarraman Road					
OP.028837	Tarong Yarraman Road - HP Defect	1	3,413.05	-	3,413.05
			3,413.05	-	3,413.05
Asset: 0036860 - Tessmanns Road					
OP.028780	Tessemans Rd Boom Mowing	1	1,338.01	-	1,338.01
			1,338.01	-	1,338.01

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0031200 - TH Burns Road					
OP.030011	TH Burns Road - Boom mowing	1	2,331.06	-	2,331.06
			2,331.06	-	2,331.06
Asset: 0031364 - The Weir Road					
OP.030036	The Weir Rd - HP Defects	1	9,267.66	2,359.20	11,626.86
			9,267.66	2,359.20	11,626.86
Asset: 0031374 - Tigells Road					
OP.029496	Tigells Rd - Storm 11/10	1	-	-	-
OP.029506	Tigells Rd - Supervision	1	-	-	-
			-	-	-
Asset: 0022193 - Tim Shea Creek Road					
OP.028935	Tim Shae Creek Rd burnt tree on roadside	1	325.40	909.09	1,234.49
OP.030220	Tim Shea Creek Road	1	466.70	-	466.70
			792.10	909.09	1,701.19
Asset: 0031407 - Tingoora Chelmsford Road					
OP.029964	Tingoora Chelmsford rd jetpatcher	1	1,211.27	-	1,211.27
			1,211.27	-	1,211.27
Asset: 0031506 - Transmitter Road					
OP.028566	Transmitter Rd - HP defects	1	8,181.90	-	8,181.90
			8,181.90	-	8,181.90
Asset: 0031547 - Trentham Lane					
OP.029982	Trentham Lane - Drain scour	1	1,084.22	-	1,084.22
			1,084.22	-	1,084.22
Asset: 0036919 - Trussell Street					
OP.029930	Trussell st footpath repair	1	116.95	-	116.95
			116.95	-	116.95
Asset: 0031584 - Underwoods Road					
OP.028798	Underwoods Rd - Medium Grade	1	7,375.68	-	7,375.68
			7,375.68	-	7,375.68
Asset: 0031594 - Ushers Road					
OP.028631	Ushers Rd - Medium Grade	1	20,817.01	-	20,817.01
			20,817.01	-	20,817.01
Asset: 0036955 - Venman Street					
OP.029078	Venman st premix patching	1	335.64	-	335.64
			335.64	-	335.64
Asset: 0031626 - Walkers Road					
OP.028765	Walkers Road -grading	1	19,325.48	-	19,325.48
OP.028767	Walkers Road - supply & deliver gravel	1	15,854.06	-	15,854.06
			35,179.54	-	35,179.54
Asset: 0031633 - Walsh Road					
OP.029418	Walsh Road Storm 11/10	1	-	-	-
OP.029656	Walsh Rd - Rural Addressing	1	27.42	-	27.42
			27.42	-	27.42
Asset: 0036988 - Warren Truss Drive					
OP.029004	Warren Truss drive replace r curve	1	123.74	-	123.74
			123.74	-	123.74
Asset: 0037016 - Waterview Drive					
OP.028821	Waterview Drive - HP Defect	1	1,516.41	-	1,516.41
			1,516.41	-	1,516.41
Asset: 0037021 - Watt Street					
OP.029342	Watt st giveway signs	1	366.46	-	366.46
			366.46	-	366.46
Asset: 0031730 - Wattlegrove Road					
OP.028656	Wattlegrove Road tree mulching	1	977.30	-	977.30
OP.029183	Wattlegrove road drainage	1	2,288.43	-	2,288.43
OP.029636	Wattlegrove Road - Clean Drains	1	15,053.33	-	15,053.33
OP.029725	Wattlegrove Road - Medium Grade	1	37,330.85	-	37,330.85
OP.030017	Wattlegrove road drainage	1	1,466.66	-	1,466.66
			57,116.57	-	57,116.57

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0037042 - Webster Street					
OP.029006	Webester st giveway signs	1	265.43	-	265.43
			265.43	-	265.43
Asset: 0031860 - Weeks Road					
OP.029118	Weeks Road Boom Mowing	1	3,356.95	-	3,356.95
OP.029143	Weeks rd clean out drains	1	5,949.44	-	5,949.44
OP.029442	Weeks Road Storm 11/10	1	-	-	-
OP.029453	Weeks Road - Supervision	1	-	-	-
			9,306.39	-	9,306.39
Asset: 0031889 - Weens Road					
OP.029103	Weens Road Shoulder Resheeting	1	4,391.77	-	4,391.77
OP.030161	Weens Road - Pothole Patch various	1	2,959.66	-	2,959.66
			7,351.43	-	7,351.43
Asset: 0031965 - Wellers Road					
OP.028661	Wellers Road Signage	1	379.35	-	379.35
			379.35	-	379.35
Asset: 0032083 - West Coolabunia Road					
OP.029446	West Coolabunia Road storm 11/10	1	-	-	-
OP.029452	West Coolabunia Road - Supervision	1	-	-	-
			-	-	-
Asset: 0037064 - West Street					
OP.028486	West street spot maintenance	1	1,985.39	-	1,985.39
OP.028884	West st premix patching	1	3,368.25	-	3,368.25
OP.029556	West st premix patching	1	4,257.59	-	4,257.59
OP.029970	West st 80klm speed sign	1	501.56	-	501.56
			10,112.79	-	10,112.79
Asset: 0032097 - West Wooroolin Road					
OP.028539	West Wooroolin Road - Shoulder Spot Mai	1	9,235.55	-	9,235.55
OP.028665	West Wooroolin silt removal	1	4,392.98	-	4,392.98
			13,628.53	-	13,628.53
Asset: 0032177 - Wheatlands Loop Road					
OP.028598	Wheatlands Loop Road street sweeping	1	135.39	-	135.39
OP.030061	Wheatlands Loop Road - Rural Addressing	1	123.56	-	123.56
			258.95	-	258.95
Asset: 0022201 - Whelan Street					
OP.029518	Whelan St - Name Blade	1	334.84	-	334.84
			334.84	-	334.84
Asset: 0032201 - Whitaker Road					
OP.029514	Whitakers rd - Remove trees	1	145.17	-	145.17
			145.17	-	145.17
Asset: 0032204 - Whiterock Road					
OP.028628	Whiterock Rd - HP defects	1	858.60	-	858.60
OP.029449	Whiterock Road storm11/10	1	-	-	-
OP.029450	Whiterock Road - Supervision	1	-	-	-
OP.029654	Whiterock Road - Medium Grade	1	7,209.43	-	7,209.43
			8,068.03	-	8,068.03
Asset: 0022202 - Wickham Street					
OP.028594	Wickham st lane way pothole repairs	1	356.07	-	356.07
OP.028994	Wickham st giveway sign	1	112.82	-	112.82
			468.89	-	468.89
Asset: 0032266 - Wiedens Road					
OP.029444	Wiedens Road Storm 11/10	1	-	-	-
OP.029451	Wiedens Road - Supervision	1	-	-	-
			-	-	-
Asset: 0032273 - Wilkes Road					
OP.029160	Wilkes Rd - install signs	1	492.05	-	492.05
			492.05	-	492.05

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0037131 - William Street					
OP.028558	William street sub soil drainage	1	4,232.88	-	4,232.88
OP.028919	William st premix patching	1	3,331.77	-	3,331.77
OP.029007	William st giveway sign	1	550.15	-	550.15
OP.029341	William st signage	1	66.30	-	66.30
			8,181.10	-	8,181.10
Asset: 0032276 - William Webber Road - formerly Cloyna East Road, changed by resolution 18/3/2004.					
OP.028596	William Webber Road	1	203.08	-	203.08
			203.08	-	203.08
Asset: 0022204 - Williams Road					
OP.029186	Williams Road - Clean open drains	1	9,949.13	-	9,949.13
			9,949.13	-	9,949.13
Asset: 0032380 - Wilsons Road					
OP.028459	Wilsons Rd - HP's repaired	1	24,629.81	-	24,629.81
OP.028597	Wilsons Road Street Sweeping	1	270.77	-	270.77
OP.028604	Wilson Rd - Medium Grade	1	20,953.53	-	20,953.53
OP.029502	Wilsons Rd - Supervision	1	-	-	-
			45,854.11	-	45,854.11
Asset: 0037217 - Windsor Circle					
OP.028982	Windsor circle premix patching	1	475.07	-	475.07
			475.07	-	475.07
Asset: 0032464 - Wingfields Road					
OP.028488	Wingfields Road spot maintenance	1	2,587.80	-	2,587.80
			2,587.80	-	2,587.80
Asset: 0032503 - Wittman Road					
OP.029497	Wittman Rd - Storm 11/10	1	-	-	-
OP.029507	Wittman Rd - Supervision	1	-	-	-
			-	-	-
Asset: 0032522 - Wittons Road					
OP.029992	wittons rd tree removal	1	305.18	-	305.18
			305.18	-	305.18
Asset: 0032533 - Wolff Road					
OP.028740	Wolff Rd - Medium Grade	1	3,442.91	-	3,442.91
			3,442.91	-	3,442.91
Asset: 0032544 - Woltmanns Road					
OP.028829	Woltmanns Rd - Med Grade	1	34,007.76	-	34,007.76
			34,007.76	-	34,007.76
Asset: 0032576 - Wooden Hut Road					
OP.029235	Wooden Hut Rd - remove fallen tree on rd	1	309.60	-	309.60
			309.60	-	309.60
Asset: 0032643 - Woolletts Road					
OP.028876	Woolletts Road - Repair Separated Pipes	1	2,817.18	-	2,817.18
			2,817.18	-	2,817.18
Asset: 0032653 - Woorooden Road					
OP.029094	Woorooden Rd - Repair Separated pipes	1	5,290.60	-	5,290.60
			5,290.60	-	5,290.60
Asset: 0032698 - Wyatts Road					
OP.028934	Wyatts Road HP repairs	1	2,598.41	-	2,598.41
OP.029372	Wyatts rd signage	1	151.80	-	151.80
			2,750.21	-	2,750.21
Asset: 0037251 - Youngman Street					
OP.029239	Youngman St - Repair 60km/hr sign	1	311.03	-	311.03
			311.03	-	311.03
Asset: 0032714 - Youngmans Road					
OP.029637	Youngmans Road - Medium Grade	1	36,568.06	-	36,568.06
			36,568.06	-	36,568.06
	Subtotal		2,539,572.13	18,881.69	2,558,453.82

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Work Orders Not Linked to Assets					
OP.027216	Ice Machines - Depots	EXTPUR	2,762.20		2,762.20
OP.028443	Supply/Install Sign for Orana Aged Care	WONDSTO	130.22		130.22
OP.028786	Nanango School line marking	EXTPUR	13,274.18		13,274.18
OP.028913	Mt Stanley Rd - Private Works	LAB523.1	1,053.99		1,053.99
OP.028917	Scotts Lane - Private Works	LAB441	7,462.07		7,462.07
OP.028975	Walkers Rd Private Works - fire	LAB100	569.53		569.53
OP.029117	Private Works	LAB479	506.56		506.56
OP.029179	Locke Lane - Bushfire assistance request	LAB441	2,060.73		2,060.73
OP.029180	Booie Rd - request to control bushfire	LAB523.1	4,185.54		4,185.54
OP.029638	Private Works	LAB100	721.23		721.23
OP.030055	Gueena Lane - Request for assistance	LAB100	1,795.37		1,795.37
OP.028463	Traffic Control	EXTPUR	224.62		224.62
OP.028478	North Slashing	WONDSTO	57,130.80		57,130.80
OP.028479	South Slashing	NANSTORE	31,797.38		31,797.38
OP.028480	Central Slashing	LAB100	12,219.60		12,219.60
OP.028482	Kingaroy Street Banner	LAB100	3,679.26		3,679.26
OP.028489	Blackbutt Township Street Sweeping	LAB524.2	4,103.20		4,103.20
OP.028490	Nanango Township Street Sweeping	LAB100	14,351.05		14,351.05
OP.028491	Proston Township Street Sweeping	LAB100	3,046.22		3,046.22
OP.028492	Murgon Township Street Sweeping	LAB523.1	11,901.02		11,901.02
OP.028493	Wondai Township Street Sweeping	LAB100	6,092.43		6,092.43
OP.028494	Wooroolin Township Street Sweeping	LAB100	744.63		744.63
OP.028495	Tingoora Township Street Sweeping	LAB100	676.93		676.93
OP.028496	Memerambi Township Street Sweeping	LAB100	744.63		744.63
OP.028497	Kumbia Township Street Sweeping	LAB100	2,910.82		2,910.82
OP.028498	Kingaroy Township Street Sweeping	LAB523.1	33,182.37		33,182.37
OP.028630	Haly Creek Road Rural addressing	WONDSTO	72.41		72.41
OP.028641	Hamilton Road Rural addressing	WONDSTO	99.84		99.84
OP.028720	Navy Bean Road Rural Addressing	WONDSTO	99.77		99.77
OP.028721	Iszlaub Road Rural Addressing	WONDSTO	99.77		99.77
OP.028734	Manumbar Road Rural Addressing	WONDSTO	99.90		99.90
OP.028770	Remove tree. Coolabunia Malar Rd	LAB213	83.88		83.88
OP.028796	Broclehurst Rd - Rural Addressing	WONDSTO	99.77		99.77
OP.028819	Wilson's rd callout-Sink holes	LAB212	207.36		207.36
OP.028822	Booie Road Rural Addressing	WONDSTO	99.84		99.84
OP.028879	Allen Road - Rural Addressing	NANSTORE	66.21		66.21
OP.028882	Dugdell Road - Rural Addressing	WONDSTO	99.83		99.83
OP.028929	Burnett Hwy - Fire callout	LAB213	2,031.63		2,031.63
OP.029027	W Dugdell Road Rural Addressing	WONDSTO	99.77		99.77
OP.029056	East Nanango Grindstone Rd Rural Address	WONDSTO	99.84		99.84
OP.029091	Pamela Dr - Rural Addressing	WONDSTO	99.77		99.77
OP.029099	Mt Stanley Rd - Rural Addressing	WONDSTO	467.88		467.88
OP.029116	East Wooroolin Rd - Road closures	LAB440	232.59		232.59
OP.029140	Boardmans Road - Tree removal	LAB212	221.57		221.57
OP.029159	Callout Fisher st damaged Keep left sign	LAB212	33.47		33.47
OP.029282	.Ellesmere rd	LAB212	109.57		109.57
OP.029475	Mary Street Supervision	LAB100	0.00		-
OP.029650	Line marking various	EXTPUR	4,425.20		4,425.20
OP.030003	Huston Road - Rural Addressing	WONDSTO	90.11		90.11
OP.030004	Bunya Highway - Rural Addressing	WONDSTO	66.58		66.58
OP.030005	Golf View Drive - Rural Addressing	WONDSTO	66.38		66.38
OP.030006	Tandringie Drive - Rural Addressing	WONDSTO	66.39		66.39
OP.030064	RACAS - hire and installation	EXTPUR	25,000.00		25,000.00
OP.030153	Wilkes Road - Rural Addressing	WONDSTO	27.68		27.68
OP.030166	Meddletons Road - Rural Addressing	WONDSTO	27.67		27.67
Subtotal			251,621.26	-	251,621.26
Grand Total			2,791,193.39	18,881.69	2,810,075.08

13.4 IS - 2563088 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two

Document Information

ECM ID 2563088

Author General Manager Finance

Date 7 January 2019

Précis

Report on the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 December 2018.

Summary

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 December 2018.

Officer's Recommendation

That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 December 2018 be received.

W4Q Grant Projects Report - Round Two
as at 31 December 2018

Capital Projects

Financial Project Number	Project Code	Project Description	18/19 Project Budget	Current Year 2018/19 Actuals	Life to Date Actual Expenditure as at 31-Dec-2018	Commitments	Total Project Cost (incl. Commitments)
100621	005341	W4Q Rd2 - DW - Parker Road, Ellesmere	5,314.00	-	94,686.29	-	94,686.29
100621	005342	W4Q Rd2 - DW - Mant Street, Kingaroy	2,642.00	-	17,357.58	-	17,357.58
100621	005343	W4Q Rd2 - DW - Williams Road, Bernarkin	11,871.00	-	38,129.97	-	38,129.97
100621	005344	W4Q Rd2 - DW - Mt Stanley Road, Nanango	-	-	10,477.01	-	10,477.01
100621	005345	W4Q Rd2 - DW - Ironpot Roads	2,402.00	-	17,597.57	-	17,597.57
100621	005346	W4Q Rd2 - DW - Mustons Road, Haly Creek	15,250.00	-	24,750.28	-	24,750.28
100621	005348	W4Q Rd2 - DW - Premier Drive, Kingaroy	148,762.00	1,277.04	2,515.51	-	2,515.51
100621	005349	W4Q Rd2 - DW - Boonenne Road, Goodger	10,105.00	-	9,894.67	-	9,894.67
100622	005350	W4Q Rd2 - DW - Covertly Road, Ballogie	469,927.00	72.73	342.65	-	342.65
100622	005351	W4Q Rd2 - DW - T H Burns Rd/Covertly	91,000.00	231,084.51	280,286.18	138,000.00	418,286.18
100622	005352	W4Q Rd2 - GR - Alice Creek Road	56,305.00	-	143,694.73	-	143,694.73
100622	005353	W4Q Rd2 - GR - Wesslings Road, Murgon	11,732.00	-	38,268.29	-	38,268.29
100622	005354	W4Q Rd2 - GR - Bullcamp Road, Bullcamp	31,850.00	18,388.56	18,403.11	-	18,403.11
100622	005355	W4Q Rd2 - GR - Bullcamp Runnymede Road	39,368.00	-	85,632.42	-	85,632.42
100622	005356	W4Q Rd2 - GR - Dangore Mt Road	99,365.00	-	635.32	-	635.32
100622	005357	W4Q Rd2 - GR - Farrers Road	10,857.00	-	39,143.20	-	39,143.20
100622	005358	W4Q Rd2 - GR - Haly Creek Road, Goodger	-	-	105,141.69	-	105,141.69
100622	005359	W4Q Rd2 - GR - Kumbia Back Road, Benair	-	-	73,824.97	-	73,824.97
100622	005360	W4Q Rd2 - GR - Madenwell Upper Yarraman	20,968.00	-	29,031.92	-	29,031.92
100622	005361	W4Q Rd2 - GR - Redvale Road, Boote	8,803.00	-	66,196.78	-	66,196.78
100622	005362	W4Q Rd2 - GR - Weens Road, Kingaroy	38,739.00	-	81,260.67	-	81,260.67
100622	005363	W4Q Rd2 - GR - Wicks Road, Gordonbrook	-	-	53,843.35	-	53,843.35
100622	005501	W4Q Rd2 - GR - To Be Allocated	252,188.00	-	-	-	-
100623	005364	W4Q Rd2 - FP - Haly Street, Kingaroy	4,536.00	16,143.18	250,114.46	-	250,114.46
100623	005365	W4Q Rd2 - FP - Home Street, Nanango	93,468.00	862.02	6,863.75	-	6,863.75
100623	005366	W4Q Rd2 - FP - Rodney Street, Proston	-	-	50,696.91	-	50,696.91
100623	005367	W4Q Rd2 - FP - Haly Street, Wondai	14,026.00	43,301.63	120,626.47	-	120,626.47
100623	005368	W4Q Rd2 - FP - Murgon Footpath	242,848.00	23,665.86	29,510.68	8,400.00	37,910.68
100623	005395	W4Q Rd2 - FP - Hart Street, Blackbutt	-	-	69,336.47	-	69,336.47
100624	005369	W4Q Rd2 - KTH - Forecourt	20,256.00	-	59,744.07	-	59,744.07
100624	005370	W4Q Rd2 - KTH - Stage lights upgrade	4,647.00	-	40,353.49	-	40,353.49
100625	005371	W4Q Rd2 - K'troy Depot - lights to LED	3,672.00	-	31,328.17	-	31,328.17
100626	005372	W4Q Rd2 - Kingaroy VIC - Re-sheet roof	57,761.00	12,268.82	152,435.09	-	152,435.09
100627	005373	W4Q Rd2 - WSP - Replace disabled chair	16,462.00	51,665.36	68,403.55	-	68,403.55
100627	005374	W4Q Rd2 - NSP - General building repairs	1,575.00	22,382.48	88,424.83	-	88,424.83
100628	005375	W4Q Rd2 - Wondai Admin - Replace roof	45,492.00	8,118.55	52,825.65	5,050.54	57,876.19
100629	005376	W4Q Rd2 - Ringsfield House - Gen repairs	52,299.00	63,289.62	63,304.17	90.91	63,395.08
100630	005377	W4Q Rd2 - Nanango Admin & Library	-	19,333.22	-	1,543.86	1,543.86
100631	005378	W4Q Rd2 - Boondooma Homestead	43,096.00	5,391.93	46,903.69	-	46,903.69
100632	005379	W4Q Rd2 - LBPC - Telehealth capacity	-	-	14.55	-	14.55
100633	005380	W4Q Rd2 - O'Neil Square - Stage area	11,713.00	2,390.00	10,286.03	-	10,286.03
100634	005381	W4Q Rd2 - K'troy Aerodrome - Relocate gen	3,335.00	-	26,664.70	-	26,664.70
100634	005382	W4Q Rd2 - K'troy Aerodrome - Replace tile	1,601.00	-	8,498.96	-	8,498.96
100634	005383	W4Q Rd2 - K'troy Aerodrome - Replace roof	101,210.00	63,537.81	82,290.49	227.27	82,517.76
100635	005384	W4Q Rd2 - Gordonbrook Dam - day use area	14,985.00	-	14.55	-	14.55
100636	005385	W4Q Rd2 - Dingo Park - shelters & paths	-	16,941.23	50,000.00	-	50,000.00
100636	005386	W4Q Rd2 - Murgon Youth Park - pathing	-	10,712.26	20,000.00	-	20,000.00
100637	005387	W4Q Rd2 - Bollards - Wooroolin Carpark	72,223.00	150.00	7,926.46	-	7,926.46
100637	005388	W4Q Rd2 - Bollards - Rest areas	-	-	20,919.09	-	20,919.09
100637	005389	W4Q Rd2 - Bollards - Mt Wooroolin	654.00	-	12,345.95	-	12,345.95
100637	005390	W4Q Rd2 - Bollards - Rotary Park	1,445.00	-	10,555.33	-	10,555.33
100638	005391	W4Q Rd2 - Boondooma Dam	2,352.00	5,628.00	55,247.98	174.41	55,422.39
100639	005392	W4Q Rd2 - BP Walking Track - rubber	893.00	44.20	34,107.05	-	34,107.05
Total Capital Projects			2,137,897.00	522,675.59	2,680,856.75	153,486.99	2,834,343.74

Operational Projects

Financial Project Number	Project Code	Project Description	18/19 Project Budget	Current Year 2018/19 Actuals	Life to Date Actual Expenditure as at 31-Dec-2018	Commitments	Total Project Cost (incl. Commitments)
100640	005393	W4Q Rd2 - MTH - Replace loading dock, security lighting & security fencing repairs	10,000.00	9,233.64	9,233.64	-	9,233.64
Total Operational Projects			10,000.00	9,233.64	9,233.64	0.00	9,233.64
Total W4Q Grants			2,147,897.00	531,909.23	2,690,090.39	153,486.99	2,843,577.38

14. Confidential Section

14.1 CONF - 2562687 - South Burnett Community Hospital Foundation Limited

Document Information

ECM ID 2562687

Author Executive Assistant

**Endorsed
By Chief Executive Officer**

Date 4 January 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

