

Agenda

of the

General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 18 September 2019

Commencing at 9.00 am

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

A Accountability: We accept responsibility for our actions and decisions in managing the regions resources.

C Community: Building partnerships and delivering quality customer service.

H Harmony: Our people working cooperatively to achieve common goals in a supportive and safe

environment.

Innovation: Encouraging an innovative and resourceful workplace.

E Ethical Behaviour: We behave fairly with open, honest and accountable behaviour and consistent decision-

making.

V Vision: This is the driving force behind our actions and responsibilities.

Excellence: Striving to deliver excellent environmental, social and economic outcomes.

SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 18 September 2019

ORDER OF BUSINESS:

1. LEAVE OF ABSENCE		
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1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Carolyn Moseling, offered prayers for Council and for the conduct of the Council meeting.

2.1 Petitions

2.1.1 PET - 2620773 - Forwarding Petition requesting Council intercede with the Department of Main Roads on their behalf regarding the flow of traffic along the Bunya Highway on either side of the Wondai town round-a-bout

Document Information

ECM ID 2620773

Author Executive Assistant

Endorsed

By Chief Executive Officer

Date 27 August 2019

Précis

Forwarding Petition requesting Council intercede with the Department of Main Roads on their behalf regarding the flow of traffic along the Bunya Highway on either side of the Wondai town round-a-bout.

Summary

A petition has been received requesting Council intercede with the Department of Main Roads on their behalf regarding the flow of traffic along the Bunya Highway on either side of the Wondai town round-a-bout.

The petition relates to the speed limit between Moreton Street and the driver reviver centre with a view to having the speed limit lowered.

Officer's Recommendation

That the petition be received and referred to the General Manager Infrastructure for consideration and relevant action.

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 21 August 2019 as recorded be confirmed.



Minutes

Of The

General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 21 August 2019

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

A Accountability: We accept responsibility for our actions and decisions in managing the regions resources.

C Community: Building partnerships and delivering quality customer service.

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SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday 21 August 2019

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Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 21 August 2019 at 9.01am

PRESENT:

Councillors:

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

Council Officers:

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance & Corporate), Peter O'May (General Manager Community), Aaron Meehan (General Manager Infrastructure)

Mayoral minute

Motion:

Moved Cr KM Campbell, seconded Cr KA Duff.

That Council acknowledge with appreciation the services of the Cherbourg Aboriginal Shire Council Chief Executive Officer Warren Collins contribution to the work he has done with the former South Burnett Local Government Association and since amalgamation with Wide Bay Burnett Regional Organisation of Councils (WBBROC) on his retirement.

Carried 7/0

FOR VOTE - Councillors voted unanimously

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Captain Tim Brown from the Salvation Army offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Resolution:

Moved Cr DA Potter, seconded Cr RLA Heit.

That the minutes of the previous meeting held on Wednesday 17 July 2019 as recorded be confirmed.

Carried 7/0

FOR VOTE - Councillors voted unanimously

4. Declaration of Interest

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Resolution:

Moved Cr KM Campbell, seconded Cr TW Fleischfresser.

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

Corporate Performance:

Financial Hardship Policy

With the recent issuing of rates notices to some 18,000 ratepayers in our region, it is timely that I remind residents that in June this year Council adopted the Financial Hardship Policy. Whilst Council encourages property owners to pay their rates by the due date shown on the rates notice, we do recognize that there are cases of genuine financial hardship that require respect and compassion in special circumstances.

The policy provides guidance as to how Council will assess the applications for rates and charges relief as well as what type of relief is available.

If a ratepayer is considering applying for relief due to financial hardship, I encourage them to make contact with Council to discuss their position and obtain an application.

North and South Burnett Regional Water Feasibility Strategy

As part of the National Water Infrastructure Development Fund, I'm pleased to say that the agreement between the State and Federal Governments has been recently signed, with DNRME now the lead agency for the project. With the finalised funding conditions we are now joint stakeholders with North Burnett, Sunwater and DNRME. As part of this group we have been working collaboratively to finalise the scope for the project along with providing objectives for the engagement of a consulting group.

We were advised this week that the shortlisting for consultants has been completed and submissions by the consultants are expected by the end of August. Council is going to establish a regular update for the project that people can subscribe to, and also provide further details so that people can get involved and share their ideas with the consultants. We will be preparing further media releases to promote the project and ensure that interested groups are aware of where the project is up to as well as communicate with BIEDO to ensure we involve as many people as possible.

Council Listening Tour 2019

I am pleased to announce that Council is continuing the 'listening tour' this year. We will host sessions across our region for the community to meet Councillors gaining insight into the budget and activities of Council. Sessions are scheduled across a number of dates, times and locations in September/October so that the community can choose a session which best suits them. For a copy of the schedule, please contact Council.

Carried 7/0 FOR VOTE - Councillors voted unanimously

5.2 Economic Development (ED)

Officer's Report

5.2.1 ED - 2616345 - Building our Regions Round 5 application for funding of the Alford Street Carpark Redevelopment and Stock Effluent Disposal Facility.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That Council:

- Nominates the Alford Street Carpark Redevelopment for construction project for funding under the Building our Regional Capital Fund Round 5
 - Allocates funds of \$340,000 to the Alford Street Carpark Redevelopment as a cocontribution from restricted cash or existing capital budget through a future quarterly budget review if the project is successful
 - Commits to delivering the project and is committed to the management;
 - Commits to financial costs associated with the ongoing operation and maintenance of the infrastructure;
 - acknowledges responsibility of any shortfall funding if costs change
- Nominates the Stock Effluent Disposal Facility for funding under the Building our Regional Capital Fund Round 5 Planning Project
 - Allocates 50% Council contribution to the Stock Effluent Disposal Facility as a cocontribution from restricted cash or existing capital budget through a future quarterly budget review if the project is successful
 - Commits to delivering the project and is committed to the management;
 - Commits to financial costs associated with the ongoing operation and maintenance of the infrastructure;
 - acknowledges responsibility of any shortfall funding if costs change

Carried 7/0 FOR VOTE - Councillors voted unanimously

5.2.2 ED - 2617036 - Appointment of Councillors to South Burnett Tourism Advisory Committee

Resolution:

Moved Cr KA Duff, seconded Cr DA Potter.

That Council appoint Councillor Danita Potter as Tourism Portfolio Holder to the Chair and Councillor Gavin Jones as Deputy Chair to the South Burnett Tourism Advisory Committee.

Carried 7/0 FOR VOTE - Councillors voted unanimously

5.2.3 ED - 2616504 - Economic Development June 2019 Quarterly Report

Resolution:

Moved Cr RJ Frohloff, seconded Cr TW Fleischfresser.

That Council accept the South Burnett Economic Development Quarterly Report – June 2019 and allow public distribution.

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.3 Corporate Performance (CP)

Officer's Report

5.3.1 CP - 2617292 - LGAQ Annual Conference Endorsement of Disaster Management Resolution

Resolution:

Moved Cr DA Potter, seconded Cr KA Duff.

That South Burnett Regional Council resolves to endorse the action of the Chief Executive Officer to submit the following resolution at the LGAQ Annual Conference:

That the Local Government Association of Queensland lobby the Queensland State Government for funding, on a non competitive basis for local governments to undertake disaster risk assessment in with the Queensland Emergency Management Risk Framework (QERMF).

Further, that Queensland Fire and Emergency Services increase the staffing levels of the Hazard and Risk Unit to ensure that expert assistance, guidance, and ongoing support is afforded to councils undertaking the QERMF.

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.3.2 CP - 2616818 - Review of Divisional Boundaries, South Burnett Regional Council - Final Determination

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That the final determination report of the Local Government Divisional Boundary Review for South Burnett Regional Council be received.

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.3.3 CP - 2615745 - Change of General Meeting Date

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That Council's General Meeting scheduled for Wednesday 16 October 2019 be changed to Wednesday 23 October 2019.

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.3.4 CP - 2616635 - Adoption of the Recognition of Service Policy

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the Recognition of Service Policy be adopted.

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.4 Disaster Management

Officer's Report

5.4.1 DM - 2609507 - Minutes of the Local Disaster Management Group Meeting held 4
June 2019

Resolution:

Moved Cr RJ Frohloff, seconded Cr KA Duff.

That Council endorse the attached minutes and recommendations of the Local Disaster Management Group Meeting held on Tuesday 4 June 2019.

Carried 7/0

FOR VOTE - Councillors voted unanimously

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Resolution:

Moved Cr GA Jones, seconded Cr KA Duff.

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

Works in Progress & Future Works Summary for August/September

The following are current/planned works

Construction:

- Niagara Road, Boyneside Project construction is to recommence following completion of Byee Road upgrade work, expected to be August.
- Murgon CBD Footpath upgrade Final colouring to be applied in August.
- Stonelands Road Bridge replacement Project has commenced.

Gravel Resheeting/Heavy Formation Grade

Name	Description	Expected Start Date	Expected Completion Date
Boonenne Ellesmere Road	Gravel Resheeting & Heavy Formation Grade	Jul19	Aug19
Redvale Road	Gravel Resheeting & Heavy Formation Grade	Jul19	Aug19
McKenzies Road	Gravel Resheeting & Heavy Formation Grade	Jul19	Aug19
Basin Road	Gravel Resheeting & Heavy Formation Grade	Jul19	Aug19
Kearneys Road	Shoulder Resheeting & Formation Grade	Aug19	Aug19
Kingaroy – Cooyar Road (Main Roads)	Shoulder Grade	Aug19	Aug19
Kingaroy – Barkers Creek Road (Main Roads)	Shoulder Grade	Aug19	Aug19
Bunya Mountains Road (Main Roads)	Shoulder Grade	Aug19	Aug19
Farmers Road	Gravel Resheeting & Heavy Formation Grade	Aug19	Sept19
Gayndah Hivesville Road	Shoulder Resheeting & Gravel Resheeting	Sept19	Oct19
Mondure Crossing Road	Gravel Resheeting & Heavy Formation Grade	Sept19	Oct19

Patrol Grading

Locality	Description	Expected Start Date	Expected Completion Date
Alice Creek	Tuckers Road, Glencliffe Road, Williams Road, Barbours Road, Alice Creek Road, Tuites Road, Clarks Road, Parkers Road, Ellesmere Road, Dascombes Road	Aug19	Sept19
Ballogie	T H Burns Road, Lewis Duff Road, Underwoods Road, Lawsons Road, Walkers Road, Barret Road, Evans Road, Pryor Road, J Hunters Road, Wonga Crescent, McLucas Road, Knopke Road	Aug19	Sept19
Benair	Strongs Road, Winters Road, Benair Road, Reedy Creek Road, Kumbia Minmore Road, Wattlegrove Road	Aug19	Sept19
Chahpingah	Garden Creek Road, Burrandowan Homestead Road, Freshwater Road, Broad Creek Road Hodges Dip Road, McLaughlins Crossing Road, Alcocks Road	Aug19	Aug19

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING - MINUTES - 21 AUGUST 2019

Coverty	Coverty Road, Wolf Road	Aug19	Aug19
Dangore	Wilsons Road	Aug19	Aug19
	Cambridges Road, Pedersens Road, Schuberts Road	Sept19	Oct19
Durong	McPhee Road, Ironbark Road, Ridge Road, Duffs Boundary Road	Aug19	Aug19
Ellesmere	Oakey Creek Back Road	Aug19	Aug19
Goodger	Foleys Road, Weeks Road, Whiterock Road, Buttsworth Road, Edenvale South Road	Sept19	Sept19
Gordonbrook	Half Mile Creek Road, Linds Road, Cooleys Road, Findowie Road, Trouts Road, Slattery Road, Carews Road, Treatment Road, Wicks Road, Holts Road, Pointons Road, Weens Road	Sept19	Oct19
Haly Creek	Flagstone Road, Findlays Road, Bookless Road, Old Taabinga Road	Sept19	Sept19
Inverlaw	Wooden Hut Road, Minmore Road, Barrons Road, Ten Chain Road, Hoopers Road, Luck Road	Sept19	Sept19
Kingaroy	Hodges Road, Lankowskis Road, Railway Road, Ushers Road, Klass and Townes Road	Sept19	Sept19
Kumbia	Dicks Road, Kumbia Back Road, Nollers Road, Maize Co Road, Collier Road, Hays Road, Enderby Road, Roberts Road, Francis Road, Janetzki Street	Aug19	Sept19
Maidenwell	Maidenwell Pimpimbudgee Road, Harland Road	Aug19	Aug19
Mannuem	Glenrocks Road, Wolskis Road, McMurdys Road, Hancocks Road, Johnstons Road	Aug19	Aug19
Taabinga	Toomeys Road	Sept19	Sept19
Wengenville	Dugdell Road, Wengenville Glencliffe Road, Wengen Creek Road, Maidenwell Glencliffe Road, Tim Shea Road, Upper Barkers Creek Road	Aug19	Aug19

Slashing

The slashing programme has generally been completed for the road network, with the focus currently on boom mowing and mulching commencing in the Proston area.

The slashing program to recommence in late September depending on weather conditions

Summary of Completed Works for July

For your information, the below works have been completed

Capital Works

Name	Description
Siefert Street, Crawford	Upgrade school drop off area
Home Street, Nanango	Road & Drainage upgrade
Rodney Street, Proston	Kerb & Channel Replacement

Gravel Resheeting/Heavy Formation Grade

Name	Description
Nukku Road	Gravel Resheeting & Heavy Formation Grade
Mitchells Road	Gravel Resheeting & Heavy Formation Grade
Althause Road	Gravel Resheeting & Heavy Formation Grade
Middle Road	Gravel Resheeting & Heavy Formation Grade
Memerambi Barkers Creek Road (Main Roads)	Heavy Formation Grade
Dip Road	Gravel Resheeting & Heavy Formation Grade
Deep Creek Road	Gravel Resheeting & Heavy Formation Grade

Patrol Grading

Locality	Description
Abbeywood	Farmers Road, Gayndah Abbeywood Road
Chahpingah	Bassingthwaightes Road, Burra Burri Road, Bayliss Road
Chelmsford	Red Hill Road, Weirs Road, Coulsens Road, Springs Road, Keates Road, Old Chelmsford Road
Coverty	K Duff Road, Lawsons Broad Road, Glencoe Road
Cushnie	McAllisters Road
Fairdale	Baker Road, Bushnell Road
Gordonbrook	Wyuna Road
Greenview	Rex Schultzs Road, Jorgensens Road, Lower Red Hill Road
Ironpot	Ironpot Road, Benjamins Road, Sarum Road, Jarail Road, Greystonlea Road
Kinleymore	Kilgour Road
Maidenwell	Trapp Road, Cooper Creek Road
MP Creek	MP Creek Road, Beutels Road
Neumgna	Tarong Yarraman Road, Henderson Road, Ryan Reagon Road, Nystrom Duffy Road, Maidenwell Upper Yarraman Road, Rocky Glen Road
Pimpimbudgee	Pimpimbudgee Road, Behan Road, Cause Road, Clapperton Road, Middle Creek Cooyar Road, Connolly Road, Soldier Settlement Road, Tanduringie School Road
South Nanango	Wallison Road, Neumgna Road, McGillivray Road, Reeve Road, Rocky Creek Road, Munt Road, Sauer Road
Stalworth	Reservoir Road
Wondai	Lysdale Road

Slashing

Locality	Description
Byee	Friebergs Road, Sempfs Road
Blackbutt/Benarkin	Taromeo Court, Taromeo Rise
Benair	Reedy Creek Road, Benair Road, Wattlegrove Road, Kumbia Minmore Road
Boyneside	Red Tank Road
Cloyna	Cloyna West Road, William Webber Road
Chahpingah	Hodges Dip Road
Glan Devon	Phipps Street East, Phipps Street West
Glenrock	Glenrock Road, Louttits Road
Inverlaw	Deep Creek Road, Minmore Road, Beils Road, Wooden Hut Road, Magees Road
Ironpot	Ironpot Road, Greystonlea Road, Jarail Road
Hivesville	Stonelands Road
Merlwood	Elbow Road

Murgon	Paul Holznagel Road, Bellottis Road, Gesslers Road, Ferris Road, Burtons Road, Cherbourg Road, Borcherts Road, Zerners Road, Annings Road
Moffatdale	Clovely Lane, Steinhardts Road, Waterview Drive, Verdelho Drive, Stegemans Road
Moondooner	Moondooner Road
Redgate	Sipples Road, Tipperary Road, Goschnicks Road
Silverleaf	Silverleaf Road
Tablelands	Levers Road, Daniels Road, Hebbel Drive, Nangur Road, Carters Road
Windera	Morgans Road, Kratzmanns Road
Wooroonden	Webbers Bridge Road, Bradleys Road, Reidys Road, Wooroonden Road
Taabinga	Kingarov Burrandowan Road

Carried 7/0 FOR VOTE - Councillors voted unanimously

6.2 Roads & Drainage (R&D)

Officer's Reports

No Report.

6.3 Design & Technical Services (D&TS)

Officer's Reports

6.3.1 D&TS - 2610498 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 11 June 2019

Resolution:

Moved Cr GA Jones, seconded Cr TW Fleischfresser.

That Council receive the minutes of the Traffic Advisory Committee held on Tuesday 11 June 2019.

Carried 7/0 FOR VOTE - Councillors voted unanimously

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Resolution:

Moved Cr DA Potter, seconded Cr GA Jones.

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

Community:

South Burnett Libraries

Kingaroy Library was excited to host an author talk by Tabitha Bird to discuss her stunning debut novel "A lifetime of impossible days" which is the story of Willa Waters at age 8... 33... and 93...

If you enjoy trivia, I have pleasure in announcing a new group meeting each Friday at the Kingaroy Library at 10am. This group will discuss all things trivia and will be a lot of fun. Additionally on Monday 9, 16 and 23 September the Kingaroy Library will be hosting a series of Bridge sessions for experienced players or those wishing to learn. Bookings are essential.

The Nanango library continues to host meditation sessions to help participants reduce stress & anxiety, increase energy and improve health and well-being. The sessions are held in the Chapel or in the beautiful gardens at Ringsfield House every Wednesday morning from 9:30am to 10:30am.

I am very excited to announce an opportunity for our locals who are thinking of starting up a business or who would like to further develop their business. Our local libraries are providing space for 'Entrepreneurship Facilitators' to hold appointments which will provide personalised guidance on the practicalities of business. I encourage you to contact your local library if you are interested in more information about what is on offer.

Community Grants Program

This month the first round of Council's 2019/2020 Community Grants Program opened for applications in a number of categories such as Events Sponsorship, Community Hall Insurance, Regional Arts Development Fund, Healthy Communities activities and Project/Program One-off. The round will close on Saturday 31 August. I encourage not for profit community organisations to contact Council to discuss their ideas, projects or events before submitting their applications.

Tourism:

'Regional Flavours', recently held in Brisbane, was well attended with the initial report from Brisbane Marketing stating the number of attendees was over 80,000. Council along with partner tourism operators had a very strong presence at the event. Over the coming weeks, the Economic Development team will partake in a debrief with Brisbane Marketing to gain a greater understanding of the overall outcome of this tourism initiative.

The South Burnett Unpacked series hit the road for 'South Burnett Unpacked 9', touring Visitor Information Centres, Museums and Art Galleries from Blackbutt to Murgon. Many attendees commented on the day as being worthwhile, very interesting and increasing their knowledge of the region.

The South Burnett event season has kicked off with gusto this month with the Lifeflight South Burnett Community Fun Day, Scots in the Bush and Kingaroy BaconFest followed by Spring events such as the Blackbutt Avocado Festival, Nanango Country Muster, Waterhole Rocks, Murgon Music Muster along with exciting exhibitions at our Regional Art Galleries. If you are attending these events, I ask that you consider sharing a social media post, tagging 'Discover South Burnett' (#discoversouthburnett) to help spread the word to locals as well as visitors to our region.

Health Update:

Wide Bay Burnett Dengue Mosquito Advisory Committee, of which Council is a member, has been working with a number of key stakeholders including Wide Bay Public Health Unit and CSIRO to conduct a DNA analysis of the aedes aegypti populations in towns throughout the Wide Bay Burnett Councils. The recent pilot program undertaken in Goomeri has provided important information to finalise a strategy and action plan.

The Wide Bay Burnett Regional Organisation of Councils Mosquito Management & Dengue Eradication Strategy 2019 – 2023, will assist the South Burnett and the other five (5) Councils as well as other Government agencies, key regional stakeholders and the business community with decision-making relating to mosquito management initiatives.

Dog and Cat Desexing Initiative

"Operation Wanted", the RSPCA's statewide desexing program, is quickly coming to a close for 2019. The campaign finishes on 31 August 2019.

Dog and cat owners are encouraged to take advantage of a 20% discount with participating vets on desexing for their pet dog and/or cat.

For more information and how to find your local participating vets go to www.operationwanted.com.au.

RADF

Council has been successful in obtaining an Regional Arts Development Fund grant from Arts Queensland for the 2019/2020.

Council asked for a total budget for 2019/2020 of \$25,000 however whilst Council has received less than requested, we are excited that Arts Queensland has recognised Council's focus in the Arts to grant a greater funding amount than in past 2 years. It is difficult to gain an increase in funding allocation as it is a competitive process with a set amount of funding for all Council's and so as a 'rule of thumb' for Council to get an increase another Council will not.

RADF is a partnership between Arts Qld and Council – 60% 40% split. Based on the allocation for 2019/2020 — Council's contribution would have been \$6,666 which added to Arts Qld contribution of \$10,000 plus the carry over of \$1614 and \$5000 for identified council activities from 2018/19 meant the expected budget for 2019/2020 was \$23,280. However Council has agreed to contribute more than the required 40% which means that Council will have a total budget of \$26,614.

Applications from local artists need to be in accordance with the RADF Guidelines and we encourage anyone intending to submit an application to call the Community Grants Officer to discuss their project prior to submitting.

Carried 7/0 FOR VOTE - Councillors voted unanimously

ADJOURNMENT:

Motion:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That the meeting adjourn.

Carried 7/0 FOR VOTE - Councillors voted unanimously

During the adjournment a citizenship ceremony was held for:

- 1. Mr Chamira Buwanekabahu Hiththara Naidelage
- 2. Mr Tony Lucas
- 3. Mr Chandana Mapa Mudiyanselage
- 4. Mr Kevin Mapa Mudiyanselage
- 5. Mrs Geralyn Nalder
- 6. Miss Sonya Sutherland
- 7. Mrs Lisa Atkinson
- 8. Mr Paul Atkinson
- 9. Mrs Sharon Madden

- Mrs Annemie Du Plessis
- 11. Mr Hendrik (Chris) Du Plessis

RESUMPTION:

Motion:

Moved Cr KA Duff, seconded Cr TW Fleischfresser.

That the meeting resume at 11.06am with attendance as previous to the adjournment.

Carried 7/0

FOR VOTE - Councillors voted unanimously

7.2 Community Services (CS)

Officer's Reports

7.2.1 CS - 2615359 - Adoption of the revised Community Grants Program Policy

Resolution:

Moved Cr RJ Frohloff, seconded Cr RLA Heit.

That Council adopt the Community Grants Program Policy subject to amendment of Item 5.11 in the policy to include the wording 'This category will open independently to allow successful applicants to receive two funding allocations in the round' and endorse the first round of the Community Australia Day Events Sponsorship opening 1 September 2019 and closing 30 September 2019.

Carried 7/0

FOR VOTE - Councillors voted unanimously

8. Portfolio - Planning & Property

ATTENDANCE:

Cr GA Jones left the meeting at 11:17am

8.1 Planning and Property Portfolio Report

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

Planning:

Creating Healthy and Active Communities

The Queensland Government has released a new model code for neighbourhood design to encourage the development of healthier and more active communities across the State. Many Queenslanders are living in established communities with few footpaths, unconnected street layouts and few street trees to provide shade and shelter. Modern subdivisions with a lack of

walking infrastructure continues to reinforce our dependency on private motor vehicles. Our planning system is about developing Queensland in ways that are good for communities.

The design of our neighbourhoods can encourage increased daily physical activity by providing opportunities to make healthy and active choices. We can create healthier communities by making sure new residential neighbourhoods are comfortable and safe for walking and cycling and include accessible and convenient parks and community spaces. It is far more cost effective to provide the infrastructure upfront in new residential subdivisions than it is to retrofit existing suburbs.

The Queensland Government is exploring possible elements of the model code to make mandatory for all new residential development. This will set a minimum standard for new development to advance healthy and active communities for all Queenslanders. Whether you live in an inner-city suburb or a remote part of Queensland, this is a policy which impacts every Queenslander.

The new model code is currently open for feedback from the community about the challenges they face in their neighbourhoods, from a lack of footpaths to poor shading, and what can be done to make sure the same mistakes aren't being made in new developments across the State. Consultation closes on 1 September 2019 and the Queensland Government is proposing to confirm the result of feedback received and the way forward by the end of November 2019.

Building and Other Legislation Amendment Regulation 2019 - Approved by Governor in Council

The Governor in Council has approved amendments to the Building Regulation 2006 in response to the combustible cladding issue.

The Building and Other Legislation Amendment Regulation 2019 includes amendments to (i) introduce the temporary PI insurance exclusion for private certifiers for works involving combustible cladding and (ii) make changes to the combustible cladding checklist process that is prescribed in the Building Regulation 2006. These proposed changes are aimed at addressing the issue experienced by a significant number of private certifiers that could not afford PI insurance due to the premium increases as a result of the combustible cladding issue.

Property:

Contractors have completed the painting of the Murgon Swimming Pool shell including the black lines for the lanes and pool depth measurements. The pool will be refilled with water and ready for opening in the September school holidays.

Council is undertaking maintenance at Kingaroy and Wondai Swimming pools leading up to the new pool season in September. Department of Education is undertaking maintenance at the Proston and Blackbutt swimming pools.

Nanango Administration Office/Library refurbishment is progressing well as Lanskey Construction finalises the steel work and reroofing of the building. New air conditioning has been installed; upgrade to water, sewage and fire services has been completed, Telstra and NBN services have been installed. The internal floor preparation and final wall construction will continue this week ready for electrical and IT fit outs.

Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT, DID NOT VOTE - Cr GA Jones

ATTENDANCE:

Cr GA Jones returned to the meeting at 11.22am

8.2 Planning (P&LM)

Officer's Reports

8.2.1 P&LM - 2614409 - Request for Negotiated Decision Notice - Reconfiguration of a Lot (1 Lot into 2 Lots) at 160 Greenwood Creek Road Nanango - Lot 41 RP804681 - Applicant: Richardson / ONF Surveyors - RAL18.0033

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

The Council approve, in part, the Change Representations regarding a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) at 160 Greenwood Creek Road, Nanango described as Lot 41 on RP804681 and amend conditions GEN3 and GEN7 as following: (deleted text in strikethrough and new text in bold)

GEN3. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title	Prepared by	Reference no.	Revision	Date
Proposed Subdivision	ONF Surveyors	7852_P1	Refer to Amendment	29-05-2019

AMENDMENT:

- Provide to Council for endorsement an amend site plan identifying the following:
 - a building envelope with aminimum area of 5000m² for proposed Lot 42 that
 meets the requirements of Australian Standard (AS3959-2018) and
 nominating the relevant Asset Protection Zone within each proposed lot by a
 suitably qualified and experienced person. If proposed Lot 42 is confirmed
 as low potential bushfire hazard (condition GEN2) then this amendment will
 not apply; and
 - a Preservation Covenant area for the purposes of preserving remnant native vegetation for both lots excluding applicable Asset Protection Zone within proposed Lot 41 & 42 identified as Category C - high value regrowth (RE 12.11.11, 12.11.14, 12.11.18, 12.12.12, 12.12.28 and 12.3.7) identified as Regulated vegetation (category C) on the SPP Interactive mapping.

Where there is any conflict between the conditions of development approval and the details shown on the approved plans and documents, the conditions of approval prevail.

REGULATED VEGETATION

GEN7. Provide a Preservation Covenant for the purposes of preserving remnant native vegetation excluding an Asset Protection Zone within proposed Lot 41 & 42 identified as Category C - high value regrowth (RE 12.11.11, 12.11.14, 12.11.18, 12.12.12, 12.12.28 and 12.3.7) identified as Regulated vegetation (category C) on the SPP Interactive mapping.

The terms of the covenant required to be registered against the relevant lots under section 97A(3)(b)(i) of the Land Title Act 1994 and complied with at all times.

Carried 7/0 FOR VOTE - Councillors voted unanimously

8.2.2 P&LM - 2602616 - Minor change of approval - Material Change of Use (Caravan Park) & Reconfiguration of a Lot (1 Lot into 116 Lots) - Kelvyn Street, River Road & Oasis Drive Kingaroy - Applicant: The Planning Place - MCU19/0006

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That Council approve, in part, the changed application for a minor change to the development approval for Preliminary Approval Overriding the Planning Scheme, Reconfiguration of a Lot, Material Change of Use (Relocatable Home Park) and Material Change of Use (Multiple Dwelling Units) on land at Kelvyn Street, Kingaroy described as described as Lot 2 on SP565824, Lots 10, 11 and 15 on SP204673, Lots 16, 25, 28, 37, 38, 39, 40, 49 and 50 on SP204673, Lot 1 on SP265824, Lot 10 on RP204229 and Lot 101, 102 and 103 on SP257227 subject to the following conditions:

General

- GEN1. All works, including the relocation of services (Telstra, lighting etc.) are to be completed at no cost to Council.
- GEN2. The applicant is required to maintain the site in a clean and orderly state at all times, clearing of declared weeds and feral animals.

Compliance Assessment (Material Change of Use Components)

GEN3. Submit to council details of proof of fulfillment of all conditions of this approval being satisfied prior to the commencement of the use, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

Compliance Assessment (Reconfiguration of a Lot Component)

- GEN4. All conditions of this approval are to be satisfied prior to Council sealing of the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.
- A) Preliminary Approval Overriding the Planning Scheme (Taabinga Downs Estate Local Plan)

General

GEN1. The subject site is to be developed generally in accordance with:

 Drawing No. 1118-DA021D issue D, Structure Plan – Part A, prepared by John Walsh Architects, dated 28/09/2018

Subject to the following inclusions within the Local Plan Code (Taabinga Downs Estate Local Plan) applicable for the Village Precinct:

- Minimum lot area of 200m2
- Minimum lot width of 13m
- Minimum front boundary setback of 3.0m
- Minimum side and rear boundary setback of 1.5m (except for Class 10 Structures)
- Minimum 16m2 private open space area for each lot with either a northern or eastern orientation with a minimum dimension of 4.0m in any direction
- Minimum 1.0m wide landscape strip to adjoin internal road

Further Development Permits

EN2. The Preliminary Approval Overriding the Planning Scheme does not prohibit the commencement of site works and the following subsequent applications are to be made to Council prior to the commencement of any works in accordance with the Structure Plan and Taabinga Downs Estate Local Plan referenced in Condition GEN1 above:

- Development Permit for Material Change of Use (Stages 2 5 Relocatable Home Park)
- Development Permit for Reconfiguration of a Lot (Stages 2 5 Relocatable Home Park)
- Development Permit for Operational Works

Advice

ADV1. With the introduction of the Sustainable Planning (Housing Affordability and Infrastructure Charges Reform) Amendment Act 2011, an applicant's obligations with respect to infrastructure contributions/charges is now contained in a separate adopted infrastructure charges notice rather than in this development approval.

- ADV2. Section 341(1) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV3. Telecommunication connections can be arranged by emailing fi103721@team.telstra.com providing the following information:
 - Full name;
 - Address of property including state & postcode;
 - Lot No's and Plan No's: and
 - What the development is (units, subdivision, shop, etc)
- ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.
- ADV5. Attached for your information is a copy of Division 8 of the Sustainable Planning Act 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention
 - a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.
- B) Development Permit for Material Change of Use (Caravan Park Relocatable Home Park) and Development Permit for Reconfiguration of a Lot (1 Lot into 116 Lots)

General

GEN1.

The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

- Drawing No. 4629 P/7 Sheet 1 of 1 Revision F prepared by O'Reilly Nunn Favier (Taabinga Village - Residential Lifestyle Village) (Stage 1 only)
- Drawing No. 3352F DA2.11 C (Typical Home Setouts) prepared by Alex Enborisoff Architects and dated February 2012
- Drawing No. 3352F DA2.12 C (Elevations 1) prepared by Alex Enborisoff Architects and dated February 2012
- Drawing No. 3352F DA2.13 C (Elevations 2) prepared by Alex Enborisoff Architects and dated February 2012
- Drawing No. 3352F DA2.14 C (Home Types) prepared by Alex Enborisoff Architects and dated February 2012

Amended Plans Building Envelope Plan

GEN2. The applicant shall provide amended plans for endorsement by Council for the Caravan Park (Relocatable Home Park) identifying a building envelope for each lot based on the following requirements:

- Maximum building envelope area equal to 50% site cover.
- Minimum 1.5m side and rear boundary setbacks are 1.275m where the building height does not exceed 4.5m and 1.7m where building height exceeds 4.5m (except for Class 10 Structures).
- Minimum 3.0m front boundary setback.
- Minimum 16m2 clearly defined outdoor living private open space area with either a northern or eastern orientation with a minimum dimension of 4.0m in any direction, and has access from a living area.

The building envelope plan submitted to Council for endorsement must also include the following building requirements:

- Building height no greater than 2 storeys or 8.5m,
- · Maximum building length of 15m,
- Each dwelling to contain a minimum of 2 bedrooms,
- Minimum of one covered carparking space provided,
- Privacy fencing of minimum height of 1.8m provided on lot boundaries, where private open space areas adjoin or are within 2m of each other,
- Obscure glazing or fixed external privacy screenings provided to windows of habitable rooms if direct outlook to an adjoining dwelling habitable window can occur,
- A property access to be nominated for each lot, and
- Provide a porch, deck or covered outdoor private open space area for each dwelling.

Manufactured Home Park

GEN3.

Future site agreements for individual lots are to be prepared and managed under the provisions of the Manufactured Home (Residential Parks) Act 2003. In addition, the site agreement is to include a condition that prohibits the owner from letting the dwelling to another party. Submit for Council record a copy of any site agreement that demonstrates occupiers grant consent to the site agreement owner to allow maintenance of the internal stormwater drainage system.

Fencing

MCU2.

Fence construction along the side and rear boundaries is to be solid screen fencing to a height not exceeding 1.8m to prohibit direct views between habitable rooms of relocatable homes and between individual private open space areas.

MCU3. The height of the fences forward of the main building line except where bounding private open space, is to be 1.2m if of solid construction, or up to 1.8m if gaps permit 50% transparency. Fences or walls over 1.2m in height are tapered to 1.2m in height within 4.0m of the front boundary.

Lighting

MCU4.

Lighting used to illuminate any areas of the premises is to be designed and constructed in accordance with Australian Standard AS4282 (Obtrusive Effects of Outdoor Lighting) to ensure that lighting does not directly illuminate any nearby premises or roadways.

Landscaping

MCU5.

The applicant is required to prepare a landscape plan for the subject site in accordance with Planning Scheme Policy No. 5 of the Kingaroy Shire IPA Planning Scheme for Compliance Assessment by Council and is to incorporate a minimum 1.0m wide landscape strip along each internal road frontage (excluding driveway and vehicle manoeuvring areas). This plan is to be submitted to and approved by Council prior to the landscaping work commencing. Plant species may be selected from Council's Branching Out – Your Handy Guide to Tree Planting in the South Burnett (refer to booklet provided).

Stormwater

- ENG1. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.
- ENG2. The stormwater drainage system serving the site is to be designed so that the postdevelopment flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.
- ENG3. Stormwater drainage is to be designed such that no restriction to existing or developed stormwater flow from upstream properties or ponding of stormwater within upstream properties occurs as a result of the development. The site agreement must include a requirement that occupier grants consent to the site agreement owner to allow maintenance of the inter-allotment drainage system.
- ENG4. Easements are required over any inter-allotment drainage systems. Such easements shall be not less than three (3) metres in width.

Access

ENG5.

Prior to Council sealing the Survey Plan, property accesses are to be provided to each lot in accordance with IPWEAQ Standard Drawing SEQ R-050 and Table S2.7 - Design and Construction Standards of the Kingaroy Shire IPA Planning Scheme with the location of each access in accordance with the approved Proposal Plan.

ENG6. Access is to be constructed such that there is no trip hazard to pedestrians present and to ensure that low clearance vehicles can enter and exit the property without bottoming out of the access.

Infrastructure Agreement (River Road/Kelvyn Street Intersection)

- ENG7. The developer is to enter into an infrastructure agreement with Council for the future upgrading of the intersection as follows:
 - The intersection is to be designed in accordance with Austroads Guide to Road Design Part 4A: Unsignalised and Signalised Intersections
 - Widen, construct, seal and kerb and channel (western side only, 10m kerb to kerb) Kelvyn Street from the River Road intersection, including turnouts, through to the private entrance to Lot 902 on SP204673.
 - Widen, construct and seal (8.0m kerb to edge of seal) Kelvyn Street from the Roberta Street intersection, including turnouts, through to the private entrance of Lot 902 on SP204673
- ENG7.1 Widen, construct, and seal and kerb and channel (western side only, 10m kerb to kerb) Kelvyn Steet from the River Road intersection, including turnouts, through to the private entrance to Lot 2 on SP265824;

Timing: Prior to the commencement of the use of Stage 1.

ENG7.1 condition in made under Section 145 of the Planning Act 2016.

ENG7.2 Widen, construct and seal (8.0m kerb to edge of seal) Kelvyn Street from the Roberta Street intersection, including turnouts, through to the private entrance of Lot 2 on SP265824;

Timing: Prior to the commencement of the use of Stage 1.

ENG7.2 condition in made under Section 145 of the Planning Act 2016.

Footpath

ENG8.

The applicant is required to construct a footpath from the River Road/Kelvyn Street intersection along Kelvyn Street and Roberta Street, terminating at the Oasis Drive/Roberta Street intersection, general in accordance with IPWEAQ Standard Drawing R-065.

Timing: Prior to the commencement of the use of Stage 1

ENG8 condition in made under Section 145 of the Planning Act 2016.

Infrastructure Agreement (Kingaroy/Knight Street Intersection)

ENG9. The developer is to enter into an infrastructure agreement with Council and the Department of Main Roads for the future upgrading of the intersection of Kingaroy Street and Knight Street in conjunction with Stages 2 to 5 of the Caravan Park (Relocatable Home Park), in general accordance with Department of Main Road's requirements.

The infrastructure agreement is to nominate

- · The extent of roadworks required, including the estimated construction costs
- . The service catchment of the intersection
- The formula for contributions towards the roadworks based upon the expected future lot yield within the catchment, estimated construction costs, and provision for annual indexation

Infrastructure Agreement (Kingaroy/Avoca Street Intersection)

ENG10. The developer is to enter into an infrastructure agreement with Council and the Department of Main Roads for the upgrade of the intersection of Kingaroy Street and Avoca Street, in general accordance with Department of Main Road's requirements.

- The infrastructure agreement is to nominate
- · The extend of roadworks required, including the estimated construction costs
- The service catchment of the intersection
- The formula for contributions towards the roadworks based upon the expected future lot yield within the catchment, estimated construction costs, and provision for annual indexation

Albeit that this intersection has been signalised, the original traffic impact assessment report undertaken by The Harrison Group identified this developed catchment as being a key contributor towards its upgrade. Council funded all the undeveloped catchments at the time of its construction and this will be a process of reimbursement back to Council for funding the impacts of development on its infrastructure.

Roads

ENG11.

The applicant is required to construct, seal and kerb and channel the extension of Oasis Drive, interconnecting with Roberta Street. The applicant is also required to construct, seal and kerb and channel the extension of Roberta Street, interconnecting with Oasis Drive and as detailed in the table below:

Reserve width	Kerb invert- Kerb invert width	Kerb and Channel
20.0m	7.5m	Type M3 on IPWEAQ
		Standard Drawing SEQ R-
		080

Footpath

ENG12.

The applicant is required to construct a footpath from the Oasis Drive/ Roberta Street intersection, extend along Roberta Street down to proposed Lot 67. The footpath shall then cross the extension of Oasis Drive through the footpath corridor abutting Lots 39, 50, 78 & 79 to existing Lot 41. It will then extend along Oasis Drive and around on to Mirage Avenue, terminating at the Mirage Avenue/ Kingaroy Street intersection, generally in accordance with IPWEAQ Standard Drawing R-065.

Water & Wastewater

- ENG13. A water connection will be required to service each proposed dwelling unit to current South Burnett Regional Council standards. Any alterations to water mains are to be undertaken at no cost to Council.
- ENG14. A sewerage connection will be required to service each proposed dwelling unit to current South Burnett Regional Council standards. Any alterations to sewer mains are to be undertaken at no cost to Council.

Survey Marks

RAL1. Prior to the submission of the Survey Plan to Council, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.

Natural Resources Valuation Fees

RAL2. Payment of Department of Natural Resources and Mines valuation fees that will result from the issue of split valuations prior to Council sealing the Survey Plan. The contribution is currently assessed at \$5,220 (116 x \$45.00); however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

Property Access

ENG15. Property access provided to each lot in accordance with IPWEAQ Standard DrawingR-056 and Table S2.7 - Design and Construction Standards of the Kingaroy Shire IPA Planning Scheme with the location of each access in accordance with the approved Proposal Plan. Each property access is to be constructed prior to Council sealing the Survey Plan or occupation of the dwelling.

Stormwater

- ENG216. All stormwater drainage systems, including all surface, underground and roofwater components, to effectively drain all stormwater falling on to the proposed development of Council's stormwater system, rainwater tanks or other lawful point of discharge.
- ENG317. The stormwater drainage system serving the site is to be designed so that the postdevelopment flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.

Water Supply

ENG418. A water connection will be required to service each dwelling unit to current South Burnett Regional Council standards. Any alterations to water mains are to be undertaken at no cost to Council.

The development shall be connected to the Council water reticulation network at the western end of Kelvyn Street, with a second connection provided the existing main in Kingaroy Street to the south-east of the development, as shown in the Morris Water sketches MVK1.1-03 Rev A and MVK1.2-03 Rev A, both dated 29 March 2019.

Timing: Prior to the commencement of the use of Stage 1

ENG18 condition in made under Section 145 of the Planning Act 2016.

- ENG5. Water reticulation is to be sized according to Water Supply Network Analysis –
 Proposed Development Taabinga Estate (Contour Consulting Engineers) and the
 Planning Guidelines for Water Supply and Sewerage (Department of Natural
 Resources and Mines 2005).
- ENG619. Connections for the internal reticulation are to be provided to the existing Low Level Zone from Kingaroy Street and the Kelvyn Street end as per standard development requirements.
- ENG19.1 A water connection will be required to service each dwelling unit to current SBRC standards. Any alterations to water mains are to be undertaken at no cost to Council.

Sewerage Reticulation

Cr KM Campbell (Mayor)	Page 21

- ENG720. A sewerage connection will be required to service each dwelling unit to current South Burnett Regional Council standards. Any alterations to sewer mains are to be undertaken at no cost to Council.
- ENG21. The developer shall undertake all upgrades required to Councils sewer network to service the development. Any alterations to sewer network are to be undertaken at no cost to Council.
- ENG8. Sewer main reticulation is to be sized in accordance with the Engineering Report
 Sewer Network Analysis prepared by RMA Engineers Pty Ltd (2012) and the Planning
 Guidelines for Water Supply and Sewerage (Department of Natural Resources and
 Mines 2005). This report prepared by RMA Engineers Pty Ltd indicates upgrades to
 sewer mains based on the Sewer Network Planning Report (2008).
- ENG9. Amendments undertaken to the network analysis prepared by Contour Consulting Engineers (Water Supply Network Analysis Proposed Development Taabinga Estate dated 17 October 2013) have indicated that the entire main from Cornish Street through to Kelvyn Street will require upgrading to a 300DN main at the location all the way down to River Road.
- The developer is to enter into an infrastructure agreement with Council for the upgrade of the water main as specified above taking into consideration staging of the proposed development, future lot yield, estimated construction costs, provision for annual indexation and potential availability of credit against works undertaken by the developer.

Earthworks

ENG4022. Any proposed earthworks shall be undertaken in accordance with the Urban Locality Code, Element (g) within the Kingaroy Shire IPA Planning Scheme unless approved separately under a Development Permit for Operational Works.

Environmental Protection

- ENG1123. During the construction phase, install and maintain silt management facilities, until the subdivision has been accepted off maintenance.
- ENG1224. Submit detailed silt management procedures, engineering drawings and an environmental management plan for approval by Council prior to the commencement of works.

Access to Council Infrastructure

ENG25 An easement with a minimum width of 3m shall be provided along the full alignment of the existing gravity sewer main that traverses the site. Any fences that cross over the easement shall be constructed so that fence panels can be easily removed, e.g. bolted modular fence system, to facilitate future maintenance and/or replacement of the sewer

Advice

- ADV1. With the introduction of the Sustainable Planning (Housing Affordability and Infrastructure Charges Reform) Amendment Act 2011, an applicant's obligations with respect to infrastructure contributions/charges is now contained in a separate adopted infrastructure charges notice rather than in this development approval.
- ADV2. Section 341(1)(b) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.

ADV3. Telecommunication connections can be arranged by emailing F1103721@team.telstra.com providing the following information:

- Full name:
- Address of property including state & postcode;
- Lot No's and Plan No's: and
- What the development is (units, subdivision, shop, etc)
- ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.
- ADV5. Attached for your information is a copy of Division 8 of the Sustainable Planning Act 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—
 - the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.
- C) Development Permit for Material Change of Use (Multiple Dwelling Units) over 1 Kelvyn Street (Lot 101 on SP257227), 22 Oasis Drive (Lot 38 on SP204673), 24 Oasis Drive (Lot 39 on SP2045673) and 30 Oasis Drive (Lot 103 on SP257227)

General

GEN1.

The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

- a) 22 Oasis Drive (Lot 38 on SP204673) and 24 Oasis Drive (Lot 39 on SP204673)
- Drawing No. 3352C DA6 B (Ground Level) prepared by Alex Enborisoff Architects and dated 24 July 2013
- Drawing No. 3352C DA7 B (Ground Floor) prepared by Alex Enborisoff Architects and dated 24 July 2013
- Drawing No. 3352C DA8 B (First Floor) prepared by Alex Enborisoff Architects and dated 24 July 2013
- Drawing No. 3352C DA9 B (First Floor) prepared by Alex Enborisoff Architects and dated 24 July 2013
- Drawing No. 3352C DA10 B (Roof Plan) prepared by Alex Enborisoff Architects and dated 24 July 2013
- Drawing No. 3352C DA11 B (Elevations) prepared by Alex Enborisoff Architects and dated 24 July 2013
- Drawing No. 3352C DA12 B (Elevations) prepared by Alex Enborisoff Architects and dated 24 July 2013

b) 1 Kelvyn Street (Lot 101 on SP257227)

- Drawing No. 3352E DA6 D (Ground Flood Lot 30) prepared by Alex Enborisoff Architects and dated 26 September 2012
- Drawing No. 3352E DA7 D (Roof Plan) prepared by Alex Enborisoff Architects and dated 26 September 2012
- Drawing No. 3352E DA8 D (Elevations and Section Lot 30) prepared by Alex Enborisoff Architects and dated 26 September 2012
- Drawing No. 3352E DA9 D (Elevations Lot 30) prepared by Alex Enborisoff Architects and dated 26 September 2012

c) 30 Oasis Drive (Lot 103 on SP257227)

- Drawing No. 3352E DA14 D (Ground Floor Lot 48) prepared by Alex Enborisoff Architects and dated 26 September 2012
- Drawing No. 3352E DA15 D (Roof Plan Lot 48) prepared by Alex Enborisoff Architects and dated 26 September 2012
- Drawing No. 3352E DA16 D (Elevations Lot 48) prepared by Alex Enborisoff Architects and dated 26 September 2012
- Drawing No. 3352E DA17 D (Elevations Lot 48) prepared by Alex Enborisoff Architects and dated 26 September 2012

Amended Plans

MCU1.

The applicant shall provide amended plans for the eight (8) dwelling units proposed at 22 Oasis Drive (Lot 38 on SP204673) and 24 Oasis Drive (Lot 39 on SP204673) incorporating the following design elements:

- All eight (8) dwelling units are to be totally contained within Lots 38 and 39 on SP204673 – currently the proposal plan indicates a single storey dwelling unit being located over the boundary of Lot 37 on SP204673 and Lot 38 on SP204673
- Ensure that ingress and egress from all car parking spaces (including visitor car parking spaces) over 22 Oasis Drive (Lot 38 on SP204673) and 24 Oasis Drive (Lot 39 on SP204673) complies with Australian Standard AS2890.1:2004 for a B99 class vehicle (refer to Conditions ENG5 through to ENG8)

Fencing

MCU2.

Fence construction along the side and rear boundaries of the unit site is to be solid screen fencing to a height not exceeding 1.8m to prohibit direct views between habitable rooms of dwelling units and between individual private open space areas.

MCU3. The height of the fences forward of the main building line except where bounding private open space, is to be 1.2m if of solid construction, or up to 1.8m if gaps permit 50% transparency. Fences or walls over 1.2m in height are tapered to 1.2m in height within 4.0m of the front boundary.

Satellite Dishes

MCU4. A maximum of one satellite dish is permitted per dwelling unit with a maximum diameter of 1,2m with a maximum height of 10.5m above ground level.

Lighting

MCU5.

Lighting used to illuminate any areas of the premises is to be designed and constructed in accordance with Australian Standard AS4282 (Obtrusive Effects of Outdoor Lighting) to ensure that lighting does not directly illuminate any nearby premises or roadways.

Landscaping

MCU6. The applicant is required to prepare a landscape plan for the subject site in accordance with Planning Scheme Policy No. 5 of the Kingaroy Shire IPA Planning Scheme for Compliance Assessment by Council and is to incorporate a minimum 1.0m wide landscape strip along the Oasis Drive frontage (excluding driveway and vehicle manoeuvring areas). This plan is to be submitted to and approved by Council prior to the landscaping work commencing. Plant species may be selected from Council's Branching Out — Your Handy Guide to Tree Planting in the South Burnett (refer to booklet provided).

Clothes Drying Area

MCU7. Each dwelling unit is to be provided with external clothes drying facilities in the private open space area.

Letterboxes and Unit Identification

- MCU8. Letterboxes shall be provided for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished by a number corresponding to the unit number.
- MCU9. Each dwelling unit is to be readily identified by number.

Stormwater

- ENG1. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.
- ENG2. The stormwater drainage system serving the site is to be designed so that the post-development flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.
- ENG3. Stormwater drainage is to be designed such that no restriction to existing or developed stormwater flow from upstream properties or ponding of stormwater within upstream properties occurs as a result of the development.
- ENG4. Heavy duty galvanized steel roof water adaptors are to be installed in the kerb and channelling during construction in all locations where inter-allotment drainage systems are not required, in accordance with South Burnett Regional Council requirements and to the satisfaction of Council.

Roads and Access

- ENG5. Property access is to be provided to each dwelling unit in accordance with IPWEAQ Standard Drawing SEQ R-050 and Table S2.7 Design and Construction Standards of the Kingaroy Shire IPA Planning Scheme with the location of each access in accordance with the approved Proposal Plan.
- ENG6. Accesses are to be constructed such that there is no trip hazard to pedestrians present and to ensure that low clearance vehicles can enter and exit the property without bottoming out of the access.
- ENG7. All internal driveways and turning radii are to be designed and constructed in accordance with AS/NZS 2980.1:2004.
- ENG8. All parking areas and internal driveways are to be designed and constructed in accordance with Schedule 1 Parking and On-site Movement (Ratios, Design and Construction Standards) of the Kingaroy Shire IPA Planning Scheme.

Advice

- ADV1. With the introduction of the Sustainable Planning (Housing Affordability and Infrastructure Charges Reform) Amendment Act 2011, an applicant's obligations with respect to infrastructure contributions/charges is now contained in a separate adopted infrastructure charges notice rather than in this development approval.
- ADV2. Section 341(1)(a) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV3. Telecommunication connections can be arranged by emailing F1103721@team.telstra.com providing the following information:
 - Full name;
 - Address of property including state & postcode;
 - Lot No's and Plan No's: and
 - What the development is (units, subdivision, shop, etc)
- ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.
- ADV5. Attached for your information is a copy of Division 8 of the Sustainable Planning Act 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—
 - a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

INFRASTRUCTURE CHARGES NOTICE (Section 119 of the Planning Act 2016)

APPLICANT: The Planning Place

7/273 Abbotsford Road Bowen Hills Qld 4006

APPLICATION: MCU19/0006

DATE: 23 July 2019

AMOUNT OF THE LEVIED CHARGE: \$2,309,775 Total

(Details of how these charges were calculated are shown overleaf)

\$1,131,830 Water Supply Network

\$623,645 Sewerage Network \$277,150 Transport Network

\$231,035 Parks and Land for Community Facilities

network

\$46,115 Stormwater Network

AUTOMATIC INCREASE OF LEVIED CHARGE: The amount of the levied charge is subject to an

automatic increase. Refer to the information attached to this notice for more information on how the increase is

worked out.

PREMISES TO WHICH CHARGE APPLIES: Lot 2 SP265824

SITE ADDRESS: Kelvyn St, Kingaroy

PAYABLE TO: South Burnett Regional Council

WHEN PAYABLE: Material Change of Use – When the change happens.

(In accordance with the timing stated in Section 122 of the Planning Act 2016)

OFFSET OR REFUND: Not Applicable.

This charge is made in accordance with South Burnett Regional Council's Charges Resolution (No. 3) 2019

DETAILS OF CALCULATION

Water Supply

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses (3 or more bedroom dwelling)	116	Dwelling	\$9,842	CR Table 2.1	\$1,141,672

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use	1	Dwelling	\$9,842	CR Table 2.1	\$9,842

Sewerage

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses (3 or more bedroom dwelling)	116	Dwelling	\$5,423	CR Table 2.1	\$629,068

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use	1	Dwelling	\$5,423	CR Table 2.1	\$5,423

Transport

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses (3 or more bedroom dwelling)	116	Dwelling	\$2,410	CR Table 2.1	\$279,560

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use	1	Dwelling	\$2,410	CR Table 2.1	\$2,410

Parks and Land for Community Facilities Adopted Charges

		Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
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Residential Uses (3 or more bedroom dwelling)	116	Dwelling	\$2,009	CR Table 2.1	\$233,044
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Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use	1	Dwelling	\$2,009	CR Table 2.1	\$2,009

Stormwater

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses (3 or more bedroom dwelling)	116	Dwelling	\$401	CR Table 2.1	\$46,516

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use	1	Dwelling	\$401	CR Table 2.1	\$401

Levied Charges

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
Residential Uses (3 or more bedroom dwelling)	\$1,131,830	\$623,645	\$277,150	\$231,035	\$46,115	\$2,309,775
Total	\$1,131,830	\$623,645	\$277,150	\$231,035	\$46,115	\$2,309,775

^{*} In accordance with section 120 of the Planning Act 2016.

Yours faithfully

SOUTH BURNETT REGIONAL COUNCIL
CHIEF EXECUTIVE OFFICER

South Burnett Regional Council General Meeting - Minutes - 21 August 2019

IMPORTANT INFORMATION

Appeals

A person who has been given, and is dissatisfied with an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice has, under s229(1) and Schedule 1 of the Planning Act 2016, the right to lodge an appeal to the Planning and Environment Court or a Development Tribunal.

The timeframes for starting an appeal in the Planning and Environment Court or Tribunal are set out in s.229(3) of the Planning Act 2016.

Section 229(6) and Schedule 1 of the Planning Act 2016 states the grounds for appealing an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice.

Automatic Increase Provision of charge rate (\$)

An infrastructure charge levied by South Burnett Regional Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and PPI applicable at the time of payment of the levied charge, adjusted by reference to the 3-yearly PPI average¹. If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.

However, the sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Council could have levied for the development at the time the charge is paid.

GST

The Federal Government has determined that contributions made by developers to Government for infrastructure and services under the Planning Act 2016 are GST exempt.

Making a Payment

This Infrastructure Charges Notice cannot be used to pay your infrastructure charges.

To pay the levied charge, you must request an Itemised Breakdown showing the total levied charge payable at the time of payment. An Itemised Breakdown must be presented at the time of payment.

An Itemised Breakdown may be requested by emailing info@southburnett.qld.gov.au

¹ 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

South Burnett Regional Council General Meeting - Minutes - 21 August 2019

Payment can be made at any of the following South Burnett Regional Council Offices:

- 69 Hart Street, Blackbutt, 4314;
- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

Enquiries

Enquiries regarding this Infrastructure Charges Notice should be directed to the SOUTH BURNETT REGIONAL COUNCIL, Department of Planning and Land Management, during office hours, Monday to Friday by phoning (07) 4189 9100 or email at info@southburnett.qld.gov.au

Carried 7/0 FOR VOTE - Councillors voted unanimously

ATTENDANCE:

General Manager Aaron Meehan left the meeting at 11.28am General Manager Aaron Meehan returned to the meeting at 11.37am

8.2.3 P&LM - 2543171 - Material change of use application for Piggery at Sunnymeade 252 Hansen's Road Greenview - Lot 437 SP187271 - Applicant: Andrew John & Patricia Louise Morris ATF R.A.L Trust - MCU18/0016

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That Council approve the Development Application for a Material Change of Use for Intensive Animal Industry (Piggery – 160 SPU) at 252 Hansens Road, Greenview described as Lot 437 on SP187271 subject to the following conditions:

General

GEN1

The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval for all three stages:

Approved Plans

Drawing Title	Prepared by	Reference no.	Revision	Date
Overall Site Plan	Blueprint Drafting Services	18-2627-SPY		28/05/2018
Site Detail Stage 1	Blueprint Drafting Services	18-2627-SPY		28/05/2018
Site Detail Stage 2	Blueprint Drafting	18-2627-SPY		28/05/2018

	Services		
Site Detail Stage 3	Blueprint Drafting Services	18-2627-SPY	28/05/2018
Boar Shed Option B Plan Layout		Sheet 1	28/05/2018
Boar Shed Option B Elevations & Sections		Sheet 2	28/05/2018
Boar Shed Option B North & South Elevations		Sheet 3	28/05/2018
Boar Shed Option B Roof Plan		Sheet 4	28/05/2018
Sunny Meade Al Centre	Hand Drawn		17/05/2019
Site office Ground Plan & Elevations			17/05/2018

Documents

Document Title	Prepared by		Reference no.	Revision	Date
Sunny Meade Piggery	Earth	&		Rev 2	May 2019
Environmental	Environmental				
Assessment	Scientist				

Where there is any inconsistency between the conditions of this approval and the details shown on the approved plans, the conditions of approval prevail.

- GEN2 Staging of the development is to occur in strict accordance with the following staging indicated on the approved plans, subject to and modified by the conditions of this approval:
 - Stage 1 South Piggery Shed (490m2), demountable Laboratory (36m2) and Storage Building (18m2) identified on drawing Site Detail Stage 1
 - Stage 2 Additional Piggery Shed (490m2) incorporating Amenities, Staff Room and Laboratory identified on drawing Site Detail Stage 2
 - Stage 3 Permanent Storage Shed (324m2) removing demountable Laboratory and Storage Buildings identified on drawing Site Detail Stage 3.
- GEN3 Stages must be completed in sequential order, or may be combined and constructed at one time, subject to compliance with all the conditions applicable to the relevant stages.
- GEN4 All stages must be completed within six (6) years of the development approval starting to have effect.

APPROVED USE

- MCU1 The approved use is limited to that of an artificial breeding centre for semen collection, processing and storing limited to 160SPUs at all times. The use shall not transition at any time to intensive animal industry for meat production without a formal change to this approval or new material change of use.
- MCU2 No materials, equipment or structures are to be stored or placed within the area of the mapped waterway corridor adjoining the development footprint at any time and in accordance with the approved site plan, as amended in red.

ENVIRONMENTAL MANAGEMENT PLAN

- MCU3 Submit a final Environmental Management Plan (EMP) for endorsement by Council prior to the use commencing prepared by a suitably qualified person addressing the Queensland Environmental Protection (Air and Odour) Policy pursuant to the Environmental Protection Act 1994, and include the following:
 - On site operational details of cleaning practices and waste management,
 - Solid and liquid waste management;
 - Details of what the on site management practice is in the event of mechanical ventilation failure or waste treatment spills,
 - · Complaint management procedures and register that includes:
 - full details of complaints received,
 - results of investigations into complaints, and
 - corrective actions.
- MCU4 Ensure that all external lighting is in accordance with Australian Standard AS4282-Control of the Obtrusive Effects of Outdoor Lighting so as not to cause nuisance to nearby residents or passing motorists. Lighting must be maintained by the owner of the building in a safe and good working order.
- MCU5 All development involving the emission of noise, odour and dust from ongoing uses, building and/or construction activities, must ensure that the emissions are in accordance with the requirements of the Environmental Protection Act 1994.

LANDSCAPING

MCU6 Prior to the use commencing for Stage 1, provide a 20m wide native vegetation screen consisting of trees and shrubs for a distance of 100m from the southern site access north along the site boundary with Hansens Road in accordance with Sunny Meade Piggery Environmental Assessment, Revision 2, dated May 2019, prepared by Rodney W. Holland – Earth & Environmental Scientist.

LANDSCAPING PLAN

MCU7 A detailed landscaping plan must be submitted to Council for endorsement, prior to any work commencing on site. Landscaping is to be planted, maintained and irrigated in accordance with the approved Landscaping Plan prior to commencement of the use of Stage 1 for the whole development.

ENGINEERING WORKS

- ENG 16 Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG 17 Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, and Australian Standards.
- ENG 18 Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

ENG 19 Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.

ENG 20 Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

STORMWATER MANAGEMENT

- ENG 21 Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG 22 Design and construct all internal stormwater drainage works to comply with the relevant Section/s of AS/NZS 3500.3.2.
- ENG 23 Clean stormwater runoff shall be diverted around the site to avoid any potential contamination and discharged via natural drainage systems.

LAWFUL POINT OF DISCHARGE

ENG 24 Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

WATER SUPPLY

ENG 25 Provide sufficient water supply to service the development independent of Councils reticulated network. Access to Council's reticulated network is not at available at this location.

ON-SITE SEWERAGE

ENG 26 For persons using the site, connect the development to an on-site effluent disposal system, in accordance with AS1547 Onsite domestic wastewater management, and the Queensland Plumbing and Waste Water Code.

PARKING AND ACCESS - GENERAL

ENG 27 Design and construct all driveway and parking areas to provide a dust suppressive gravel.

ENG 28 Maintain dust suppression treatment to all internal roadways, and vehicle manoeuvring areas ensuring not to have an adverse impact on adjoining properties.

VEHICLE ACCESS - TURNOUT

ENG 29 Design and construct vehicle turnouts in accordance with Council's Standard Drawing No. 00049 Rev B.

EROSION AND SEDIMENT CONTROL - GENERAL

ENG 30 Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.

Advise

WHEN APPROVAL STARTS TO HAVE EFFECT

ADV1 This development approval starts to have effect in accordance with the provisions of Section 71 of the Planning Act 2016.

WHEN APPROVAL LAPSES

ADV2 This development approval will lapse in accordance with the provisions contained within Sections 85 and 88 of the Planning Act 2016, unless otherwise stated elsewhere within this development approval.

HERITAGE

ADV3 This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care

in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting https://www.datsip.qld.gov.au and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

- ADV4 All development involving the emission of noise and dust from building and/or construction activities, must ensure that the emissions are in accordance with the requirements of the Environmental Protection Act 1994.
- ADV5 Infrastructure charges are now levied by way of an infrastructure charges notice, issued pursuant to Section 119 of the Planning Act 2016.

APPEAL RIGHTS

ADV6 Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.

Carried 7/0 FOR VOTE - Councillors voted unanimously

8.2.4 P&LM - 2586615 - Reconfiguration of a Lot - Subdivision 1 Application - 1 Lot into 3 - Kingaroy Cooyar Road Brooklands - Lot 103 RP902682 - Applicant : L Brewer-Kissick - RAL19/0008

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

The Council approve, in part, a development permit for Reconfiguring a Lot (1 lot into 2) lots at Kingaroy Cooyar Road, Brooklands described as Lot 103 on RP902682 subject to the following conditions:

GENERAL

GEN1.

The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title	Prepared by	Reference no.	Revision	Date	
Proposed Subdivision	ONF Surveyors	8041P/1	Refer to Amendment	27/03/2019	

AMENDMENT:

Revise the submitted proposed subdivision layout by deleting proposed lot 3 and including it as part of proposed lot 2.

CURRENCY PERIOD FOR DEVELOPMENT APPROVAL

GEN2. The currency period for this development approval for reconfiguring a lot is four (4) years after the development approval starts to have effect. The development approval will lapse unless the survey plan for the development required to be given to Council for approval is provided within this period.

PERMIT TO WORK ON COUNCIL ROADS

GEN2. The applicant must submit a completed Permit to Work on Council Roads Application available from http://www.southburnett.qld.gov.au for approval by Council before commencing and works within the Council road reserve (i.e., in this case, the required property access).

COMPLIANCE/ENDORSEMENT

GEN3. All conditions of this approval are to be satisfied prior to Council endorsing the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A fee will be charged, with payment required prior to Council's approval of the associated documentation requiring assessment.

OUTSTANDING FEES

GEN4. Prior to sealing the Plan of Survey the applicant is required to pay the Council all rates and charges or any expenses being charged over the subject land under any Act in accordance with Schedule 18 Section 69 of the Planning Act Regulation 2017.

SURVEY MARKS

RAL1. Prior to the submission of the Survey Plan to Council, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.

VALUATION FEES

RAL2. Payment of Department of Natural Resources, Mines and Energy valuation fees that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$47.00 per lot, however, the actual amount payable will be based on Council's Register of Fees & Charges and the rate applicable at the time of payment.

PROPERTY BOUNDARIES

RAL3. All existing on-site structures, dams and sewerage treatment facilities including transpiration and irrigation areas are to be relocated so as not to cross the proposed property boundary.

ACCESS REQUIREMENTS

- ENG1. A driveway is to be constructed within Councils road reserve to access proposed Lot 1 (both portions). The driveway shall be constructed to an all-weather traffic surface, comprising of a 4m width with a 100mm compacted gravel. The driveway shall match the existing ground level so as not to affect existing overland flow paths.
- ENG2. The accesses for proposed Lot 1, shall be designed and constructed with a gravelled driveway and crossover having a minimum width of 4m and vehicle turnout in accordance with Council's standard drawing "Rural Property Access" Plan Number 00049.
- ENG3. A driveway is to be constructed within Councils road reserve to access proposed Lot 2 (northern portion). The driveway shall be constructed to an all-weather traffic surface, comprising of a 4m width with a 100mm compacted gravel. The driveway shall match the existing ground level so as not to affect existing overland flow paths.
- ENG4. The applicant must submit a completed Permit to Work on Council Roads Application available from http://www.southburnett.qld.gov.au for approval by Council before commencing and works within the Council road reserve.

PROPERTY NOTE

PN1. The maintenance of any accesses within Councils road reserve for proposed Lots 1 (both portions) and 2 (northern portion) will be the responsibility of the land owner.

ADVICE

RECONFIGURING A LOT

WHEN APPROVAL STARTS TO HAVE EFFECT

ADV1. This development approval starts to have effect in accordance with the provisions of Section 71 of the Planning Act 2016.

WHEN APPROVAL LAPSES

- ADV2. This development approval will lapse in accordance with the provisions contained within Sections 85 and 88 of the Planning Act 2016, unless otherwise stated elsewhere within this development approval.
- ADV3. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measure to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more details and should be consulted before proceeding. A search can be arranged by visiting https://www.datsip.qld.gov.au and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.
- ADV4. Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regard Appeal Rights.

CONCURRENCE AGENCY RESPONSE

- ADV5. The Department of State Development, Manufacturing, Infrastructure and Planning provided a referral agency response on 5 June 2019 under s56 of the Planning Act 2016
- ADV6. Works adjacent to a State Controlled Road may trigger approval from the Department of Transport and Main Roads, and it is the responsibility of the applicant to seek such approvals.

INFRASTRUCTURE CHARGES

ADV7. Infrastructure charges are now levied by way of an infrastructure charges notice, issued pursuant to section 119 of the Planning Act 2016.

Carried 6/1

FOR VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit AGAINST VOTE - Cr GA Jones

8.3 Property (P)

Officer's Reports

ATTENDANCE:

General Manager Aaron Meehan left the meeting at 11.39am General Manager Aaron Meehan returned to the meeting at 11.43am.

8.3.1 P - 2615452 - Approval to enter into a lease between Kingaroy Cricket Club and South Burnett Regional Council.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That, in accordance with Section 236 of the Local Government Regulation 2012, Council enter into a lease with the Kingaroy Cricket and Sports Club Inc for Lot C on SP278786 situated at 10 Youngman Street, Kingaroy.

Carried 7/0

FOR VOTE - Councillors voted unanimously

8.3.2 P - 2598858 - Disposal of the old Nanango SES transportable dongas

Resolution:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That pursuant to section 236 (1) (b) of the Local Government Regulation 2012, Council dispose of a valuable non-current asset described as the old Nanango SES transportable building located on Lot 2 N2339, 6 George Street, Nanango to a community organisation Nanango Men's Shed Incorporated.

Carried 7/0 FOR VOTE - Councillors voted unanimously

- 9. Portfolio Water, Waste Water, Waste Management, Sport & Recreation
- 9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Resolution:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

Works in Progress & Future Works Summary for July / August 2019

The following are current/planned works

Current Water Main Replacements

Description	Expected Date	Start Expected Completion Date
Water Main Replacement.	May19	Aug19 90%
		Date

N	lame	Description	Expected Start Date	Expected Completion Date
И	Villiam Street	Water Main Replacement.	May19	Aug19 90%

Future Water Main Replacements

Name	Description	Expected Date	Start	Expected Completion Date
Kingaroy				
Youngman Haly - Avoca	Water Main Replacement	Aug19		Oct 19
Youngman Venman - Banksia	Water Main Replacement	Aug19		Oct19
Toomey Youngman – William	Water Main Replacement	Aug19		Oct19
Burnett Haly – Alford	Water Main Replacement	Aug19		Oct19
Knight Walter – Hodge	Water Main Replacement	Aug19		Oct19
West Haly – Kurtellan	Water Main Replacement	Aug19		Oct19
Nanango				
Wickham St Appin - South	Water Main Replacement	July19		Sept 19
Wills St Gipps – Cairns	Water Main Replacement	July19		Aug 19
George St North	Water Main Replacement	Sept 19		Oct 19

Restriction & Dam Levels

With BP dam below 6% all Medium priority water licence allocations have been cancelled. However, High priority water licence allocations remain at 100%. As Council is the only High priority water holder, all future releases from BP dam will be at the request of Council to Sunwater. Council staff have met with Sunwater operators to determine the operating process. On a weekly basis, Council will confirm with Sunwater how many megalitres is required to maintain supply for Murgon and Wondai and release the requested water.

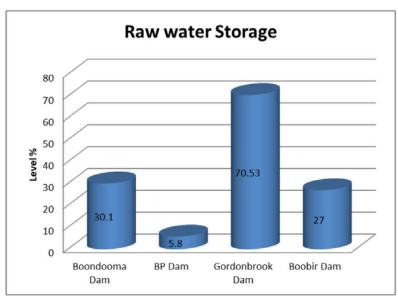
While Council still has 100% announced water allocations from both BP and Boondooma dams, failure to get adequate inflows during the next 6 months could see reduction in these allocations.

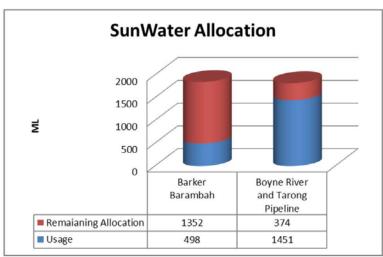
Due to the serious drought conditions, Council has collaborated with the State Government and four (4) neighbouring Councils for a regional water Crisis Campaign aimed at reducing water consumption. This campaign started on TV Sunday 11 August 2019, urging locals to restrict their water use, and showing ways to do that.

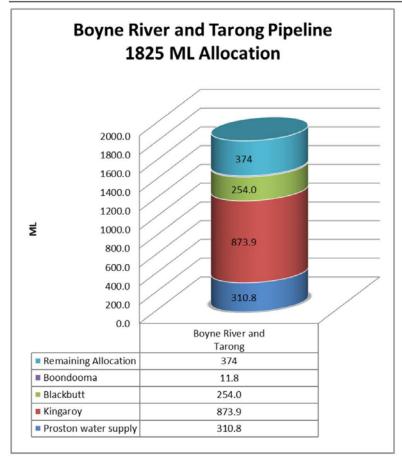
All towns remain on Level 3 restrictions.

Recorded at: 30/6/2019

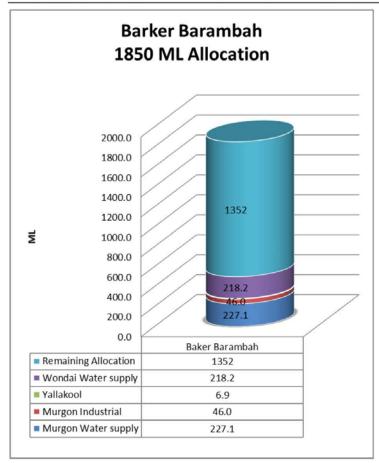
Sunwater supply scheme	Water storage	Schemes supplied	FSL(m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity %	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boodooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	267.36	204200	61423	30.1	100%	
Barker Barambah	BP Dam	Wondai, Murgon	307.3	294.91	134900	7811	5.8	100%	
	Gordonbrook Dam	Kingaroy	391.5	390.58	6800	4655	70.53	N/A	N/A
	Boobir Dam	Blackbutt	434	429.33	170	35.8	27	N/A	N/A











Water allocation SunWater scheme	Location / Allocation	Usage to date ML	Annual Allocation ML	Remaining Allocation ML	Remaining Allocation in %	Year remaining in %
	Murgon Water supply	227.1	1400	1120.035	80%	
	Murgon Industrial	46.0	1400	1120.033	8070	
Barker Barambah	Yallakool	6.9				
	Wondai Water supply	218.2	450	231.839	52%	
	Sub Total	498	1850	1352	73%	-5%
	Proston water supply	310.8	500	189.2	38%	
Boyne River and Tarong	Kingaroy	873.9	1110	236.146	21%	
Pipeline	Blackbutt	254.032	200	-54.032	-27%	
	Boondooma	11.8	15	3.185	21%	
	Sub Total	1451	1825	374	21%	

Reactive Work - Financial Year to Date

Town	Sewer Blockages	Other Sewer issues	Water Main Breaks	Other water issues	
Kingaroy	25	13	5	499	
Murgon	13	4	3	85	
Wondai	6	6	13	65	
Nanango	10	8	11	167	
Blackbutt	0	2	0	39	
Proston	2	1	0	29	
Proston Rural	NA	NA	NA 5		
Kumbia	ia NA NA 1		1	12	
Wooroolin	NA	NA	1	17	

Other Sewer	Kingaroy	Murgon	Wondal	Nanango	Blackb utt	Proston	Kumbla
Sewer Main/Jump Up Repair	1	1	3	1	0	1	NA
Odour	0	0	0	1	0	0	NA
Manhole/Lid Repair	4	0	1	1	1	0	NA
Enquiry Only	3	1	0	0	1	0	NA
Owners Side	5	2	2	5	0	0	NA

Other Water	Kingaroy	Murgon	Wondal	Nanang o	Blackbutt	Prost on	Kumbla	Wooroolin
Water Main Repairs	18	3	8	18	2	5	1	4
Hydrant/Valve Repair	24	2	3	16	2	1	0	2
Water Meter Repair	159	27	28	36	10	22	3	3
Water Meter Replaced	21	7	4	7	0	6	0	0
Water Service Repair	209	22	18	50	14	17	0	4
No/Low Pressure	15	1	1	6	0	19	5	0
Water Quality	11	2	0	0	2	0	0	0
Enquiry Only	42	13	2	26	9	3	2	3

Sport & Recreation

Rugby League

- Nanango Stags Rugby League hosted the QRL Intrust Super Cup Country Round with Sunshine Coast Falcons vs North Devils with over 1000 people in attendance.
- Murgon Rugby League hosted the "Oldies" Wondai vs Murgon competition which was enjoyed by all.
- Local Senior and Junior competitions are continuing with finals approaching in the coming month
- Wondai-Proston JRL club hosted Junior teams from Nanango, Kingaroy, Wondai, Murgon, Cherbourg and the Central Burnett faced visiting teams from Hervey Bay, Maryborough, Burrum Heads and Gympie in the Mini Mods competition. Mini Mod is an introductory form of rugby league with modified rules which emphasise skills development and having fun. There were games being played by Under 6s, Under 7s, Under 8s, Under 10s and Under 12s.
- Nanango State High School has won the Open grand final of the Wide Bay Southern Broncos Challenge after overpowering Murgon State High School.

Rail Trail

- Murgon Rail Trail Marathon Festival was hosted will various running distances as well as an
 obstacle course which proved very popular with all that attended.
- Moore to Blackbutt section of the BVRT has seen large groups of Mountain bikers from
 Ipswich, Toowoomba, Brisbane and the Mt Coo-tha hill climbers clubs enjoying the challenge
 with some continuing through to the South Burnett Rail Trail section of the Kingaroy to
 Kilkivan Rail Trail.

Cycling

- Kingaroy will host approximately 350 cyclists in early September, they will be heading to the South Burnett to take part in the Queensland State Road Race and Time Trial Championships. The event is being organised by Brisbane Cycling Club in conjunction with Cycling Queensland and the South Burnett Regional Council.
- QLD Duathlon (Run –Ride –Run) has shown interest in hosting State Championships from next year in the South Burnett Region and discussions are continuing. For the last 10 years the event has been held at the Springfield Rec Reserve and has a following of up to 500 competitors. Some of the events will include:
 - (Championship event) 10km / 40km / 5km
 - Sprint 5km / 20km / 2.5km
 - Enticer 1.5km / 8km / 1.5km
 - Kids 1.5km / 6km / 1.5km
 - Mini Kids Duathlon 250m / 2km / 250m

AFL

- Kingaroy AFL hosted the 1st ladies pink day event with former Melbourne bulldogs players
 Chris Hunt and Heath Kassulke in attendance to help promote the day.
- AFL Australia Chris Hunt met with Council representatives to look at club house/change room funding opportunities for Kingaroy AFL in association with the Kingaroy Cricket Club. If funding was secured to undertake this project it would enable larger competitions into the South Burnett Region and offer higher level competitions to utilise the Lyle Vidler Oval.

Soccer/Football

 Both Junior and Senior Soccer teams are getting to the serious end of the season with Semifinals already commenced for the Senior Teams last weekend in Kingaroy.

General Sport's news

- South Burnett Speedway Club wrapped up an exciting 50th anniversary season with a glittering annual awards night with more than 200 people packing into the Kingaroy Town Hall.
- Kingaroy's beach volleyball champion Taliqua Clancy and her partner Mariafe Artacho del Solar are celebrating winning bronze at the World Championships in Germany – the first medal Australians have won in this competition for 16 years.
- Ian "Bunny" Pearce was honoured with a fitting display at the Roy Emerson Museum –
 Bunny grew up in Blackbutt played for the Redcliffe Dolphins and Captain Queensland
 against the Blues is 1975.

Carried 7/0 FOR VOTE - Councillors voted unanimously

9.2 Water & Waste Water (W&WW)

Officer's Reports

No Report.

9.3 Waste Management (WM)

Officer's Reports

ATTENDANCE:

General Manager Aaron Meehan left the meeting at 12.04pm General Manager Aaron Meehan returned to the meeting at 12.07am

9.3.1 WM - 2617494 - Funding for Illegal Dumping

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That Council apply for funding under the Department of Environment and Science's two (2) recently released funding Programs, namely the Local Government Illegal Dumping Partnership Program and the Local Government Illegal Dumping Hotspot Grant Program.

Carried 7/0 FOR VOTE - Councillors voted unanimously

Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Resolution:

Moved Cr KA Duff, seconded Cr RJ Frohloff,

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

Natural Resource Management:

Weed Control

Pest management contractors treated a total of 5.2 hectares of Giant Rats Tail Grass and Mother of Millions at Proston, Maidenwell, Hivesville, Wondai, Nanango, Booie, Blackbutt and Cloyna.

Wild Dog and Feral Pig Control

The next Coordinated 1080 Baiting Program starts on 2 September and goes through until 9 September. Landholders who are interested in participating can contact Council's Stock Route and Pest Officer on 07 41899100. Registrations close on Friday 23 August 2019.

Stock Route Grazing Permits

Council received one application for a roadside grazing permit and extended two travel permits in July. The large mob of travelling cattle have moved from the South Burnett into Gympie region and onto North Burnett.

Fire Management - Operation Cool Burn

Council are working in partnership with Queensland Fire and Rescue Services to reduce the impact of wild fire within Council reserves by participating in Operation Cool Burn. Fire trails were established and prescribed burns have been completed at Old Rifle Range Road reserve, Blackbutt tip, Staines Road, Wondai Airport, Nanango Fauna Sanctuary, Mt Stanley Road Reserve and Coomba Falls and Wondai treatment plant, Boardman Rd Reserve, Goodger wetland, Wondai West reserve, Tingoora reserve, Booie Reserve, Proston East reserve, Wondai East Reserve.

PARKS:

Kingaroy, Murgon, Wondai, Proston, Nanango, Blackbutt and all surrounding areas Parks and Garden staff have been busy throughout the region and some of the activities that have been undertaken include:

- Tidying up of all townships with a heavy focus on Kingaroy in the lead up to the Bacon Festival. The remaining scheduled walking tracks and recreational reserves will be completed this coming week and mowing schedules are near completion in most towns.
- The Kingaroy and Murgon Tree removal/lopping has been completed.
- Slashing has finished on the northern end of the Rail Trail and the tractor and slasher has been delivered to Kingaroy to work on the southern end.
- Parks are continuing to work through the Customer Service Requests. For the month of July 15 parks requests were received.

DAMS:

Monthly Accommodation Numbers (Facility Usage Report July)

	Boondooma		YTD YTD		Yallakool		YTD	YTD
	2018	2019	2018	2019	2018	2019	2018	2019
Cabins	108	116	108	116	227	217	227	217
Bunkhouse	30	32	30	32	N/A	N/A	N/A	N/A
Powered	219	193	219	193	458	318	458	318
Sites								
Unpowered	362	332	362	332	120	93	120	93
Camping								
Total	719	673	719	673	805	628	805	628

Dunga Derby Rally for A Cause 2019 Coast to Country selected Boondooma Dam as the first leg stopover of their 3 day rally. 55 cars plus 10 support crews arrived at Boondooma Dam on the evening of the 1st August. It was a spectacular sight to see the convoy of vehicles pulling into the camping grounds.

Council's NRM & Parks staff catered for 196 people on the Thursday night Dinner and Friday morning Breakfast using all local suppliers. The feedback was overwhelmingly positive about the quality of food service and venue setting. Cr Roz Frohloff and I were also there and Cr Frohloff assisted with the meals.

This year's participants raised over \$240,000 and Dunga Derby have raised \$1 million since its inception in 2015! All funds raised make their way to Dunga Derby Rally for a Cause Fraser Coast supporting locals affected by life-limiting conditions or detrimental circumstances beyond their control! During the formal part of the evening, I addressed the large number of attendees to show our appreciation and presented them with a cheque to cover their accommodation. As part of giving back to local communities during their visit, Dunga Derby Rally passed the hat around for a local member of our community affected by life-limiting or detrimental circumstances. This is a great gesture and during the Boondooma Dam visit, they raised \$1,117.95 and donated back the Council donation of \$980. Cr Frohloff was the first to put a donation in the hat on Thursday night. The total amount raised for our local is \$2,097.95. The Dunga Derby team also spent Saturday at the Nanango Races on their way back to the coast, it looks like we may have secured a return visit in 2021. Well done to all.

South Burnett Rail Trail Section of the Kingaroy Kilkivan Rail Trail - Counters

Wondai - Total count for the month 498 - Daily Average 16.06 counts - Peak day was Sunday 7 July with 39 counts.

Crawford - Total counts for the month 118 - . Daily Average 3.80 counts - Peak day was Monday 8 July with 16 counts.

Capital Works

Murgon Lions Park

A Meeting was held with Murgon Lions Club representatives to discuss upgrade to the Murgon Lions Park playground soft fall and playground upgrade. Request for quotations have been sent to suppliers and closes 20 August.

W4Q

Maidenwell Toilet upgrade is progressing with scheduled delivery early October, subject to contractor, weather and building approvals.

Indigenous affairs:

Murgon Hospital Bridge Opening

The opening of the Murgon Hospital Walking Bridge was a great event acknowledging the artwork painted by two participants (Bert & Archie) in the PCYC Byte Night program and the Murgon Restart Program. The opening coincided with the Murgon High School NAIDOC week and so I was able to work with the Murgon State High School Principal, Simon Cotton, to organise for the Grade 8 students to attend for lunch and participate in the activities. We were also privileged to have the Mayor of Cherbourg Aboriginal Shire Council, Arnold Murray who did the Welcome to Country, our Mayor, Keith Campbell who said a few words and there was also a blessing of the bridge from Pastor Ian Watt and a Welcome to Country from two of the Murgon High School students. Senior Sergeant of the Murgon Police Steven Stewart also attended along with teachers and Aids restart coordinators, local residents and Council Parks & Gardens staff.

This opening was an appreciation of the different cultures living together in the area and the respect shown to each other. The artwork has been placed on both sides of the bridge linking the Murgon Hospital and the nearby parkland.

Nanango High School NAIDOC celebration

I have been invited to speak about my Indigenous Affairs Portfolio at the Nanango High School Cultural Day on 27 August at 11.30am. This will be followed by a light bush tucker lunch.

Carried 7/0 FOR VOTE - Councillors voted unanimously

ATTENDANCE:

Cr TW Fleischfresser left the meeting at 12:19 PM Cr TW Fleischfresser has returned from temporary absence at 12:21 PM

11. Portfolio - Finance, ICT & Human Resources

111.1 Finance, ICT and Human Resources Portfolio Report

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

Financial Reports to 31 July 2019

Operating Budget

The financial reports presented to this meeting are as at 31 July 2019.

Rates, Levies and Charges is currently in debit due to a number of minor reductions in valuations due to objections lodged with DNRM, and therefore refunds rates have been processed. The significant reductions are due to the amalgamation of some properties, which in some cases date back a number of years. Rates, Levies and Charges will be in credit again next month after our first rating period.

Other income is tracking slightly higher this month due to a number of miscellaneous receipts, Tourist Park kiosk income, sale of irrigation produce and illegal dumping fees being received. Capital Grants is also tracking high as we have received a payment of \$1,001,803 for Niagara Road, capital contribution.

Most ratios are meeting target benchmarks with the exception of the Current Ratio, which is exceeding the upper bound limit. This ratio is tracking high due to the high Cash and Receivables balances. Receivables remain high due to the \$1,001,803 capital contribution and \$246k for Department of Main Roads, both of which are current.

The other two ratios not meeting the target benchmarks are the Debt Servicing ratio and the Interest Coverage ratio which are both tracking significantly above target. This is due to the low operating revenue received to date. These will both come back into alignment next month after the first rating period.

Statement of Financial Positon

In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 31 July 2019.

Non-Current borrowings is currently \$4mil over budget which is expected as we are due to pay the annual Debt Service Payment in September 2019. Current Provisions is tracking \$1.7mil over budget however, the budget is due to be reviewed for provisions in the first quarter due to updated information received at year-end 2019.

Capital Expenditure

Actual expenditure together with committed costs at the end of July is \$4.8m. Finance is currently in the process of finalising the capex carryovers and entering budgets into TechOne, this will be completed for next month's report.

Works for Queensland

W4Q round 3 has now begun, total expenditure to 31 July is \$189,741 with a total budget of \$4.5mil to be spent over the next two years, 2019/20 and 2020/21. Monthly forecasting has been sent out and completed by project managers.

Road Maintenance

Total expenditure plus committed costs across the region as of reporting date is \$663k.

Financial Statements and Audit

The next key milestone date is 27 August when the draft completed Financial Statements are due for presentation to the internal audit committee. Final draft is due to the external auditors on 31 August 2019.

Human Resources:

I would like to welcome our new People and Culture Manager, Rebecca Humphrey, who starts with Council next month. We have been without a permanent People and Culture Manager for some months, due to the retirement of the incumbent and I would like to thank all the staff who have done a great job of manning that section during this time.

Carried 7/0 FOR VOTE - Councillors voted unanimously

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2617034 - Monthly Financial Statements

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That the Monthly Financial Report as at 31 July 2019 be received and noted.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING - MINUTES - 21 AUGUST 2019

Ratto	Description	Formula	SBRC's Target	Status	Jul-19	Comments
Cash Ratio	Number of months operating expenditure covered by total cash held	Cash Held (Total Operating Expense — Depreciation)/Number of Periods	Targel greater than or equal to 1 months	>	10.9	
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	Cash Held —Restricted Cash Goal Operating Expense — Depreciation)/Number of Periods	Target greater than or equal to 1 months	5	5.1	
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	Current Assets Current Liabilities	Target between 2.0 & 4.0	×	4.39	
Funded Long-Term Llabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	Cash Held Restricted Cash + Non - Current Borrowings	Target greater than or equal to 59%	>	73%	
Debt Servicing Ratio	This indicates Council's ability to meel current debt instalments with recurrent revenue	Interest Expense + Loan Redemption Total OperatingResenue	Target less than or equal to 10%	×	40.2%	Low operaling revenue, No rating income so far this finantical year rates, rating period next morth.
Cash Balance -\$M	Total Cash that Council held	Gash Held at Period End	Target greater than or equal to \$24M	>	44.05	
Debt to Asset Ratio	To what exent our debt will be covered by total assets	Current and Non – Current Loans Total Assets	Target less than or equal to 10%	*	4.1%	
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	Net Interest Expense on Debt Service Total Operating Revenue	Target between 0% and 5%	×	33.2%	Low operating revenue, No rating income so far this financial year rates, rating period next morth.

Statement of Financial Position as at 31 July 2019

	2020	Original Budget
	\$	\$
Current Assets		
Cash and Cash Equivalents	44,050,579	42,985,357
Trade and Other Receivables	5,449,722	5,024,783
Inventories	875,891	966,808
Investments		
Total Current Assets	50,376,192	48,976,949
Non-Current Assets		
Trade and Other Receivables	1,894,674	1,536,684
Property, Plant and Equipment	894,022,005	
Intangible Assets	8,597,281	
Total Non-Current Assets	904,513,959	905,733,555
TOTAL ASSETS	954,890,151	954,710,504
Current Liabilities		
Trade and Other Payables	4,158,489	3,694,630
Borrowings	2,623,849	
Provisions	3,501,848	
Other Liabilities	1,181,416	
Total Current Liabilities	11,465,602	
Non-Current Liabilities		
Borrowings	36,912,024	32,845,520
Provisions	13,932,579	and the same of th
Other Liabilities	1,826,617	
Total Non-Current Liabilities	52,671,220	
TOTAL LIABILITIES	64,136,822	2 58,436,717
NET COMMUNITY ASSETS	890,753,329	896,273,787
Community Equity		
Community Equity Retained Surplus/(Deficiency)	426,798,406	433,636,855
Asset Revaluation Surplus	463,954,923	
TOTAL COMMUNITY EQUITY	890,753,329	9 896,273,787

Statement of Comprehensive Income

as at 31 July 2019 8% of Year Complete

	2020	Original Budget \$	Variance %
Income	*	•	70
Revenue			
Recurrent Revenue			
Rates, Levies and Charges	(55,592)	49,280,421	0%
Fees and Charges	317,911	3,820,174	8%
Rental Income	25,224	478,066	5%
Interest Received	33,017	1,071,653	3%
Sales Revenue	11,467	3,080,551	0%
Other Income	79,771	598,202	13%
Grants, Subsidies, Contributions and Donations	43,240	7,756,779	1%
	455,040	66,085,846	
Canital Payanua			
Capital Revenue Grants, Subsidies, Contribution and Donations	1,036,527	4,783,791	22%
Claims, Cabbines, Communication and Donations	1,000,027	4,700,701	22 /0
Total Income	1,491,568	70,869,637	
Expenses			
Recurrent Expenses			
Employee Benefits	2,119,127	23,069,167	9%
Materials and Services	1,748,901	23,076,138	8%
Finance Costs	182,983	2,048,815	9%
Depreciation and Amortisation	1,619,306	19,431,676	8%
•	5,670,317	67,625,796	
Capital Expense	(69,727)	(457,202)	15%
Total Expense	5,600,590	67,168,594	
Net Result	(4,109,022)	3,701,043	
Net Operating Result	(5,215,277)	(1,539,950)	

Carried 7/0 FOR VOTE - Councillors voted unanimously

11.2.2 F - 2616074 - Adoption of the Sundry Debtors Recovery and Refund Policy

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the Sundry Debtors Recovery and Refund Policy as attached be adopted.

Carried 7/0 FOR VOTE - Councillors voted unanimously

11.2.3 F - 2615343 - Adoption of the Surveillance Camera Operations Policy

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That Council adopt the Surveillance Camera Operations Policy.

Carried 7/0

FOR VOTE - Councillors voted unanimously

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2611489 - List of Correspondence Pending Completion of Assessment Report

Resolution:

Moved Cr RJ Frohloff, seconded Cr RLA Heit.

That the List of Correspondence Pending Completion of Assessment Report be received.

Carried 7/0

FOR VOTE - Councillors voted unanimously

13.2 IS - 2617149 - Delegated Authority Report

Resolution:

Moved Cr GA Jones, seconded Cr KA Duff.

That the Delegated Authority Report be received.

Carried 7/0

FOR VOTE - Councillors voted unanimously

13.3 IS - 2617027 - Monthly Capital Works Report

Resolution:

Moved Cr DA Potter, seconded Cr TW Fleischfresser.

That the South Burnett Regional Council's Monthly Capital Works Report as at 31 July 2019 be received.

Carried 7/0

FOR VOTE - Councillors voted unanimously

13.4 IS - 2617011 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Three

Resolution:

Moved Cr GA Jones, seconded Cr TW Fleischfresser.

That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 July 2019 be received.

Carried 7/0

FOR VOTE - Councillors voted unanimously

13.5 IS - 2617015 - Monthly Road Maintenance Expenditure Report

Resolution:

Moved Cr GA Jones, seconded Cr DA Potter.

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 July 2019 be received.

Carried 7/0

FOR VOTE - Councillors voted unanimously

ADJOURNMENT:

Motion:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That the meeting adjourn for lunch.

Carried 7/0

FOR VOTE - Councillors voted unanimously

During the adjournment a presentation was made to a local member of our community affected by life-limiting or detrimental circumstances on behalf of the Dunga Derby Rally.

RESUMPTION:

Motion:

Moved Cr KA Duff, seconded Cr GA Jones.

That the meeting resume at 1.33pm with attendance as previous to the adjournment

Carried 7/0

FOR VOTE - Councillors voted unanimously

CLOSED SESSION:

Motion:

Moved Cr RLA Heit, seconded Cr DA Potter.

That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(c) the local government's budget; Section 275(1)(e) contracts proposed to be made by it and Section 275(1)(f) starting or defending legal proceedings involving it of the Local Government Regulation 2012.

Carried 7/0 FOR VOTE - Councillors voted unanimously

OPEN COUNCIL:

Motion:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That the meeting resume in Open Council.

Carried 7/0 FOR VOTE - Councillors voted unanimously

Report:

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(c) the local government's budget; Section 275(1)(e) contracts proposed to be made by it and Section 275(1)(f) starting or defending legal proceedings involving it of the Local Government Regulation 2012, Council considered matters concerning tenders, write-offs and QCAT Matter.

Motion:

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

That the Mayor's report be received

Carried 7/0 FOR VOTE - Councillors voted unanimously

14. Confidential Section

14.1 CONF - 2617532 - Approval to dispose of land at Cornish Street, Kingaroy (being Lot 7 on CP864840).

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

(e) contracts proposed to be made by it

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That Council:

- in accordance with Section 228 of the Local Government Regulation 2012, accept the tender submission from Proteco Gold Pty Ltd; and
- delegate authority in accordance with Section 257 of the Local Government Act 2009 to the Chief Executive Officer to negotiate final settlement details and conditions that do not significantly depart from the intentions of the tender and that support economic development.

Carried 7/0

FOR VOTE - Councillors voted unanimously

14.2 CONF - 2617187 - Reporting on loss resulting from a break-in at Yallakool Caravan Park in September 2018

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

(c) the local government's budget

Resolution:

Moved Cr KA Duff, seconded Cr DA Potter.

That Council endorse the write-off of the loss as a result of the break-in at Yallakool Caravan Park on 30 September 2018.

Carried 7/0

FOR VOTE - Councillors voted unanimously

14.3 CONF - 2616609 - Evaluation for tender submissions received for SBRC-18/19-20 Management Services for Kingaroy, Wondai and Murgon Swimming Pools.

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

(e) contracts proposed to be made by it

Resolution:

Moved Cr GA Jones, seconded Cr DA Potter.

That Council:

- Accept Two (2) Strokes and More Pty Ltd as preferred tenderer for management services for the 2019/20 pool season at WJ Lang Memorial Swimming Pool Kingaroy;
- Accept Josephine Sleeman as preferred tenderer for management services for the 2019/20 pool season at Wondai Swimming Pool, Wondai;
- Accept Hallway Co as preferred tenderer for management services for the 2019/20 pool season at Murgon Jubilee Swimming Pool, Murgon;
- Delegate authority in accordance with S.257 of the Local Government Act 2009 to the Chief Executive Officer to negotiate the final operating hours and contract price.

Carried 6/1
FOR VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW
Fleischfresser, Cr KA Duff
AGAINST VOTE - Cr RLA Heit

14.4 CONF - 2616388 - QCAT Matter - Case Number GAR270-18

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(f) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

(f) starting or defending legal proceedings involving the local government

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That Council note the decision in QCAT hearing GAR270-18 and that the current regulated dog registration fee schedule be maintained.

Carried 7/0 FOR VOTE - Councillors voted unanimously

Cr KM Campbell (Mayor) P	age 58
Confirmed before me this	
There being no further business the meeting was declared closed at 2.29pm.	

4. Declaration of Interest

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Document Information

ECM ID 2624697

Author Mayor, South Burnett Regional Council

Date 10 September 2019

Précis

Economic Development and Corporate Performance Portfolio Report

Summary

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

Officer's Recommendation

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

5.2 Economic Development (ED)

Officer's Report

No Report.

5.3 Corporate Performance (CP)

Officer's Report

5.3.1 CP - 2625436 - Minutes of the Audit Advisory Committee Meeting held on Tuesday 27 August 2019

Document Information

ECM ID 2625436

Author Manager Social & Corporate Performance

Endorsed

By General Manager Finance & Corporate

Date 10 September 2019

Précis

Minutes of the Audit Advisory Committee Meeting held on Tuesday 27 August 2019.

Summary

Providing a copy of the Minutes of the Audit Advisory Committee Meeting held at the South Burnett Regional Council Chambers on Tuesday 27 August 2019.

Officer's Recommendation

That Council endorse the attached minutes of the Audit Advisory Committee Meeting held on Tuesday 27 August 2019.

Financial and Resource Implications

Section 210 Audit Committee Composition

In accordance with the requirements of section 210 of the *Local Government Regulation 2012*, South Burnett Regional Council has established an Audit Advisory Committee (the Committee) comprising of three (3) voting members.

As stated in the Audit Advisory Committee Terms of Reference Policy, Council has appointed two (2) Councillors as members, one (1) of whom has been appointed as the Audit Advisory Committee Chairperson.

The other member of the Committee is external and independent to Council. The independent member has been appointed based on personal qualities and skills, and is expected to possess significant financial experience and expertise.

There is financial implication of engaging an independent member. Council currently pays the independent member a remuneration of \$400 for each meeting attended by the member.

Link to Corporate/Operational Plan

- EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices
- EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation
- EXC2.2 Appropriately resource the organisation to deliver Council's strategic objectives

Communication/Consultation (Internal/External)

The Committee liaises on a regular basis with the Senior Management and Executive leadership, Council's external auditor, Queensland Audit Office, the internal auditor and the fraud/corruption/risk management coordinator in carrying out its responsibilities.

Legal Implications (Statutory Basis, Legal Risks)

Local Government Regulation 2012 section 211 Audit Committee meetings

The audit committee of a local government must -

- (a) meet at least twice each financial year; and
- (b) review each of the following matters
 - (i) the internal audit plan for the internal audit for the current financial year;
 - (ii) the internal audit progress report for the internal audit for the preceding financial year including the recommendations in the report and the actions to which the recommendations relate;
 - (iii) a draft of the local government's financial statements for the preceding financial year before the statements are certified and given to the auditor-general under section 212;
 - (iv) the auditor-general's audit report and auditor-general's observation report about the local government's financial statements for the preceding financial year; and
- (c) as soon as practicable after a meeting of the committee, give the local government a written report about the matters reviewed at the meeting and the committee's recommendations about the matters.

To meet the requirements of section 105 of the *Local Government Act 2009* regarding the establishment of an Audit Committee, Council has formulated an Audit Advisory Committee and an Audit Advisory Committee Terms of Reference policies. The Audit Advisory Committee policy provides a framework in which the Audit Advisory Committee would operate.

The Audit Advisory Committee Terms of Reference policy specifies the role, responsibilities and authority of the Committee, sets out the specific responsibilities delegated by Council to the Audit Advisory Committee and details the manner in which the Committee will operate.

The main purpose of the Committee is to provide advisory services to Council in the effective performance of its responsibilities related to internal audit and risk management as prescribed under the *Local Government Act 2009*, the *Local Government Regulation 2012* and other relevant legislation, standards and requirements.

The Committee has an oversight function and therefore exercises a monitoring and assessment role.

Policy/Local Law/Delegation Implications

Audit Advisory Committee Policy Audit Advisory Committee Terms of Reference Internal Audit Policy Internal Audit Terms of Reference Risk Management Policy Risk Management Committee Terms of Reference

Asset Management Implications

It is the responsibility of the Audit Advisory Committee to review and endorse the scoping document prior to the commencement of the annual valuation process of Council's assets. It is also the Committee's responsibility to review and endorse the results of asset valuation reports prior to approval by Council, after considering the assumptions that was used in preparing the valuation reports.



Minutes

Of the

Audit Advisory Committee

Held in Committee Meeting Room South Burnett Regional Council Office, Kingaroy

27 August 2019

Commenced at 1.00pm

South Burnett Regional Council Audit Advisory Committee Minutes ORDER OF BUSINESS:

Minutes of the meeting of the South Burnett Regional Council Audit Advisory Committee, held in the South Burnett Regional Council Committee Room, Glendon Street, Kingaroy on Tuesday 27 August 2019 at 1.00pm.

1.0 Attendance

Meeting opened at 1.00pm

Committee Voting Members:

Mayor Keith Campbell, Chairperson

Cr Ros Heit, Portfolio Councillor Finance, ICT & Human Resources

via teleconference:

Melissa Schroffel - Independent Voting Member

Commitee Non-voting Members:

Mark Pitt PSM (Chief Executive Officer)

Peter O'May (General Manager, Community)

Lester Schumacher (General Manager, Finance & Corporate)

Celina Branch (Manager, Finance)

Carolyn Knudsen (Manager, Social & Corporate Performance)

Permanent Invited Attendees via teleconference:

John Crook (Senior Manager, Queensland Audit Office)

Lachlan Malcolm (Assistant Manager, KPMG)

Jillian Richards (Audit Partner, KPMG)

2.0 Welcome

Mayor Keith Campbell declared the meeting open and welcomed all attendees.

3.0 Apologies/Leave of Absence

Mariette van Schalkwyk (Audit Manager, KPMG)

Aaron Meehan (General Manager, Infrastructure)

4.0 Declaration of Interest

Nil

5.0 Deputation/Petitions

Nil

6.0 Confirmation of Minutes

Committee Resolution 2019/01

Moved: Melissa Schroffel Seconded: Mayor Keith Campbell

That the unconfirmed minutes of the Audit Advisory Committee meeting held on Tuesday 7 May 2019 as recorded be confirmed.

Carried

FOR VOTE - Committee Voting Members voted unanimously

7.0 Governance Reports

7.1. Internal Audit

7.1.1. Summary and Status on Implementation of IA Recommendations for 27 August 2019

Committee Resolution 2019/02

Moved: Cr Ros Heit Seconded: Melissa Schroffel

That the Audit Advisory Committee 'receives' the Internal Audit Summary and Status on Implementation of Internal Audit Recommendations for 27 August

Carried

FOR VOTE - Committee Voting Members voted unanimously

Corporate Cards Outstanding Audit Observation

Committee Resolution 2019/03

Moved: Melissa Schroffel Seconded: Cr Ros Heit

That the Audit Advisory Committee 'receives' the Corporate Cards Outstanding Audit Observation Report and that the associated outstanding Internal Audit Recommendations are accepted as complete.

FOR VOTE - Committee Voting Members voted unanimously

7.2. Internal Audit Reports

7.2.1. 18-19 003 Gifts & Benefits Report

Committee Resolution 2019/04

Moved: Cr Ros Heit Seconded: Melissa Schroffel

That the Audit Advisory Committee 'receives' the 18-19 003 Gifts & Benefits

Report.

Carried

FOR VOTE - Committee Voting Members voted unanimously

7.2.2. Internal Audit Progress Report - August 2019

Committee Resolution 2019/05

Melissa Schroffel Moved: Seconded: Cr Ros Heit

That the Audit Advisory Committee 'receives' the Internal Audit Progress Report August 2019.

Carried

FOR VOTE - Committee Voting Members voted unanimously

7.3. Quarterly Leave Liability Report

Committee Resolution 2019/06

Moved: Cr Ros Heit Seconded: Melissa Schroffel

That the Audit Advisory Committee receives the Quarterly Leave Liability Report.

Carried

FOR VOTE - Committee Voting Members voted unanimously

7.4. Corporate Risk

7.4.1. Registers & Treatment Plans 2019/2020

Committee Resolution 2019/07

Moved: Cr Ros Heit Seconded: Melissa Schroffel

That the Audit Advisory Committee 'receives' the Corporate Risk Registers & Treatment Plans 2019/2020 with the following condition:

 Corporate Risk Registers & Treatment Plans are to include marked-up changes.

Carried

FOR VOTE - Committee Voting Members voted unanimously

7.5. Finance

7.5.1. Presentation of the Audit Briefing Report and the Draft 2018/2019 Financial Statements

Committee Resolution 2019/08

Moved: Melissa Schroffel Seconded: Cr Ros Heit

That the Audit Advisory Committee note the review, and 'receives' the South Burnett Regional Council's Draft Financial Statements for the 2018/2019 financial year.

Carried

FOR VOTE - Committee Voting Members voted unanimously

7.5.2. Quarterly Investment Portfolio Report

Committee Resolution 2019/09

Moved: Cr Ros Heit Seconded: Melissa Schroffel

That the Audit Advisory Committee 'receives' the Quarterly Investment Portfolio Report.

Carried

FOR VOTE - Committee Voting Members voted unanimously

7.6. KPMG and Queensland Audit Office Update

7.6.1. South Burnett Regional Council's 2019 Audit Advisory Committee Briefing Paper

Committee Resolution 2019/10

Moved: Melissa Schroffel Seconded: Cr Ros Heit

That the Audit Advisory Committee 'receives' the KPMG and Queensland Audit Office -- South Burnett Regional Council 2019 Audit Advisory Committee Briefing Paper.

Carried

FOR VOTE - Committee Voting Members voted unanimously

8.0 Confidential Reports

Nil

9.0 General Business

9.1. Issues of Significance

9.1.1. Internal Audit Function 2019/2020 Report

Committee Resolution 2019/11

Moved: Cr Ros Heit Seconded: Melissa Schroffel

That the Audit Advisory Committee endorse the Internal Audit Function

2019/2020 Report

Carried

FOR VOTE - Committee Voting Members voted unanimously

9.1.2. Next Meeting Date

Council's General Manager Finance & Corporate to discuss the next meeting date with KPMG (External Auditors) and Committee members with the date to be confirmed. Notification of meeting date, time and location to be forwarded to Committee members and invited attendees.

10.0 Meeting Closure

Meeting closed at 2.20pm

5.3.2 CP - 2624320 - Delegations to the Chief Executive Officer under the Environmental Protection Regulation 2019 & Waste Reduction & Recycling Regulation 2011

Document Information

ECM ID 2624320

Author Senior Governance Officer

Endorsed

By Manager Social & Corporate Performance

General Manager Community

Date 9 September 2019

Précis

Review and update Council's delegation of powers to the Chief Executive Officer (CEO).

Summary

Council subscribes to a delegation update service provided by MacDonnells Law. Council has been advised that the following legislation has been revised and delegations to be updated accordingly.

- 1. Environmental Protection Regulation 2019 ("ENPR")
- 2. Waste Reduction and Recycling Regulation 2011 ("WRRR")

Officer's Recommendation

That pursuant to section 257 of the Local Government Act 2009 Council:

- 1. delegate the exercise of the powers contained in Schedule 1 of the Instruments of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation.
- 2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.

Financial and Resource Implications

The delegation update service is funded in the current budget; however, delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred by staff acting on Council's behalf is legislatively compliant.

Link to Corporate/Operational Plan

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

Communication/Consultation (Internal/External)

The CEO, Senior Executive Team (SET), Manager Social & Corporate Performance, Manager Environment & Waste, Senior Governance Officer and MacDonnells Law have been consulted in regards to the delegation of powers under these Regulations.

Legal Implications (Statutory Basis, Legal Risks)

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the CEO does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the CEO can further be amended or revoked via Council resolution at any time.

Policy/Local Law/Delegation Implications

This report has been provided in compliance with section 257(1) of the *Local Government Act* 2009 (LOGA), which allows Council by resolution, to delegate a power under the LOGA or another Act to the CEO.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

Asset Management Implications

No direct asset management implications arise from this report.

Report

Section 257 of the LOGA allows Council to delegate its powers under State and other laws to the CEO.

While delegations are currently in place for existing pieces of legislation, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service.

The instruments attached as appendixes to this report reflect the delegations that required delegation from Council to the CEO. All other legislation that has been reviewed does not require action from the Council at this stage.

Environmental Protection Regulation 2019 (Qld) ("ENPR")

On 1 September 2019, a new ENRP commenced which repeals the *Environmental Protection Regulation 2008* (Qld).

The explanatory notes to the Bill for the ENRP, states that it is in substantially similar form to the existing legislation. Amendments have been made to reflect current drafting practice and ensure the continued effective operation of the ENPR.

Whilst a number of changes have been made to reflect current drafting practice, other changes have been made to:

- remove redundant provisions and definitions;
- update titles, standards, versions, terminology etc. to ensure references are current;

- correct technical errors, such as incorrect and missing references to sections of the ENPR and other legislation;
- · clarify the policy intent of existing provisions;
- insert new transitional provisions to ensure the effective operation of the ENPR.

Some of the more substantial changes are explained in more detail below. These changes have resulted in the renumbering of many of the provisions. The remaking of the *Environmental Protection Regulation 2008*, the *Environmental Protection (Noise) Policy 2008* and the *Environmental Protection (Water) Policy 2009* in new contemporary form has also necessitated consequential amendments to other subordinate legislation which are included in the legislation.

A further consequential amendment is made to the *Waste Reduction and Recycling Regulation 2011* to re-insert a section about waste collection by Local Governments which was incorrectly repealed on 1 July 2019 by the *Waste Reduction and Recycling (Waste Levy) Amendment Regulation 2019.*

Waste Reduction and Recycling Regulation 2011 (Qld) ("WRRR")

The WRRR has been amended by the ENRP came into force on 1 September 2019. The amendment updates the reference to the repealed *Environmental Protection Regulation 2008* to the new ENRP and has resulted in an insertion of Part 2A relating to designation of areas by Local Governments for general and green waste collection.

Attachments

- 1. Instrument of Delegation Environmental Protection Regulation 2019 ("ENRR")
- 2. Instrument of Delegation Waste Reduction and Recycling Regulation 2011 ("WRRR")

Attachment 1

INSTRUMENT OF DELEGATION

South Burnett Regional Council Environmental Protection Regulation 2019 ("ENPR")

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 1

Environmental Protection Regulation 2019 ("ENPR")

CHAPTER 3 - ENVIRONMENTALLY RELEVANT ACTIVITIES

Part 1 – Environmentally relevant activities – general matters

Division 3 - Development application relating to concurrence ERAs

Entity power given to	Section of ENPR	Description
Assessment Manager or Referral Agency	19(4)	Power to consider the specified benchmarks under section 19(2).

CHAPTER 4 - REGULATORY REQUIREMENTS¹

Part 2 – Regulatory requirements for all environmental decision

Entity power given to	Section of ENPR	Description
Administering Authority	35(1)	Power to when making an environmental management decision relating to an environmentally relevant activity, other than the prescribed ERA;
		 (a) carry out an environmental objective assessment against the environmental objective and performance outcomes mentioned in schedule 8, part 3, division 1 and 2; and (b) consider the environmental values declared under this regulation; and (c) if the activity is to be carried out in a strategic environmental area – consider the impacts of the activity on the environmental attributes for the area under the Regional Planning Interests Act 2014; and (d) consider each of the following under any relevant environmental protection policies- (i) the management hierarchy; (ii) environmental values; (iii) quality objectives; (iv) the management intent; and (e) if the bilateral agreement requires the matters of national environmental significance to be consider- consider those matters.
Administering Authority	35(3)	In the specified circumstance, power to: (a) carry out an environmental objective assessment against the environmental objective and performance outcomes mentioned in schedule 8, part 3, division 1; and

¹ The powers under Chapter 4 may only be exercised by a local government for a matter the enforcement and administration of which has been devolved to the local government under Chapter 8, Part 1, Division 1 and which has not been excluded by Chapter 8, Part 1, Division 2.

		(b) consider the matters mentioned n subsection (1)(b), (c) and (d).
Administering Authority	36(1)	Power to, when making an environmental management decision relating to an activity, consider whether to impose conditions about each of the specified matters.
Administering Authority	37(1)	Power to, when making an environmental management decision relating to an activity, consider whether to impose monitoring conditions about the release of contaminants from the activity on the receiving environment.
Administering Authority	37(2)	Power to, when considering whether to impose a monitoring condition, consider the specified matters.

Part 3 – Additional regulatory requirements for particular environmental management decisions

Entity power given to	Section of ENPR	Description
Administering Authority	40(2)	In the specified circumstances, power to refuse to grant an application if the authority considers that, because of the activity, the wetland may be destroyed or reduced in size or the biological integrity of the wetland may not be maintained.
Administering Authority	41(2)	In the specified circumstances, power to refuse to grant an application if the authority considers one of the specified matters to be relevant.

CHAPTER 5 – MATTERS RELATING TO ENVIRONMENTAL MANAGEMENT AND ENVIRONMENTAL OFFENCES

Part 1 – Categorisation of commercial waste and industrial waste

Division 3 – Notification, reporting and record keeping

Entity power given to	Section of ENPR	Description
Generator of waste	51(2)	In the specified circumstances, power to notify the administering authority of the change in waste types within 24 hours after receiving the test results for the retesting.
Generator of waste	51(3)	In the specified circumstances, within 10 business days of receiving the test results for the retesting of the waste, power to give the administering authority a written report stating the specified things.
Generator of waste	52(1)	Power to, for each load of the waste transported to a receiver, record the prescribed information for the load in the approved form.
Generator of waste	52(2)	Power to, before or when the load is given to a receiver, give the prescribed information for the load to the receiver.
Receiver of tested waste	53(2)	In the specified circumstances, power to, before or when the receiver is given the load, record the prescribed information for the load in the approved form.

Receiver of tested waste	53(3)	In the specified circumstances, power to within 24 hours after becoming aware of an omission or inaccuracy in the prescribed
		information, give written notice of the omission or inaccuracy to the administering authority.

Part 9 – Waste tracking

Division 4 - Miscellaneous

Entity power given to	Section of ENPR	Description
Waste Handler	90(1)(b)	In the specified circumstances, power to enter into a written agreement with another person to do the thing for the waste handler.
Person	93(1)	In the specified circumstances, power to apply to the administering authority for a consignment number.
Person	94(1)	Power to apply to the administering authority for an exemption for the transportation of trackable waste for which this part applies.
Person	97	Power to apply to the administering executive for a generator identification number.

CHAPTER 6 - WASTE MANAGEMENT BY LOCAL GOVERNMENTS²

Part 2 – Waste management in local government areas

Division 1 - Storage of general waste

Entity power given to	Section of ENPR	Description
Local Government	101(1)(b)	Power to require the owner or occupier of a relevant premises in a local government area to supply at the relevant premises, enough waste containers, other than standard general waste containers, to store the general waste produced at the relevant premises.
Local Government	101(2)	Power to determine the amount of standard general waste containers reasonably required at a premises, and to supply to the relevant premises that number of standard general waste containers.
Local Government	102(1)(a)	Power to require the occupier of a relevant premises to store general waste at the relevant premises in another type of waste container than a standard general waste container.
Local Government	101(3)	In the specified circumstance, power to recover the reasonable costs of supplying the container as a debt payable by the owner or occupier of the relevant premises to the local government.

 $^{^2}$ Chapter 6 does not apply to a local government area while there is a local law in force about waste management for the area that has replaced Chapter 6 (repealed Chapter 5A).

Local Government	102(1)(a)	Power to require the occupier of a relevant premises to store general waste at the relevant premises in another type of waste container than a standard general waste container.
Local Government	103(1)(a)	In the specified circumstances, power to require that the occupier of serviced premises ensure that a waste container supplied for the premises is kept at a particular place at the premises.
Local Government	103(2)(a)	In the specified circumstances, power to arrange to collect waste from the container at a place.
Local Government	104(2)	In the specified circumstances, power to require the person to ensure each of the specified things is supplied at the premises.
Local Government	104(2)(a)(i)	Power to specify a level required by the local government for an elevated stand holding all waste containers.
Local Government	104(2)(a) (ii)	Power to require an imperviously paved area where all waste containers can be placed to be drained.

Division 2 - Removal of general waste

Entity power given to	Section of ENPR	Description
Local Government	105(2)	In the specified circumstances, power to give the occupier of the relevant premises a written notice stating the specified things.
Local Government	106(2)(a)	In the specified circumstances, power to give a written approval (a <i>relevant approval</i>) to the owner or occupier of the relevant premises for depositing or disposing of the waste.
Local Government	106(2)(b)	In the specified circumstances, power to impose conditions on the approval.

Division 3 – Storage and treatment of industrial waste

Entity power given to	Section of ENPR	Description
Local Government	107(1)	Power to require the occupier of relevant premises where there is industrial waste to do the specified things.
Local Government	107(2)	In the specified circumstances, the power to supply industrial waste containers at the premises.
Local Government	107(4)	Power to approve a type of waste container for storing industrial waste at premises within the local government's area.
Local Government	108	Power to determine the standard that industrial waste must be treated to for disposal of the waste at a waste facility.
Local Government	108	Power to require the occupier of relevant premises where there is industrial waste to treat the waste to a standard for disposal of the waste at a waste facility.

Part 3 – Requirements and restrictions for waste facilities

Entity power given to	Section of ENPR	Description
Waste Facility Owner or Operator	112(1)	Power to consent to a person: (a) entering the facility other than to deposit waste; or (b) remaining on the facility after depositing waste; or (c) interfering with waste at, or removing the waste from, the facility.
Waste Facility Owner or Operator	113(2)(a)	In the specified circumstances, the power to display signs giving reasonable directions at the facility,
Waste Facility Owner or Operator	113(2)(b)	In the specified circumstances, the power to give reasonable instructions to a person who transports and delivers waste to the waste facility
Waste Facility Owner or Operator	113(2)(c)	In the specified circumstances, the power to request the person who transports and delivers waste to waste facility to give information to the owner or operator about the type and amount of waste being delivered.

CHAPTER 9 - FEES

Part 3 – Annual Fees

Division 3 – Amendment application for environmental authorities

Entity power given to	Section of ENPR	Description
Administering Authority	173(2)	Power to require, by written notice, the holder of a relevant authority to pay the authority the difference between the annual fee and the reduced annual fee.

Schedule 2

LIMITATIONS TO THE EXERCISE OF POWER

- Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
- The delegate will not exercise any delegated power in relation to a matter which, to the
 delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations
 with the public at large.
- The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
- 4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
- 5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
- The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2019 09 01 - ENPR - Delegation Instrument]

Attachment 2

INSTRUMENT OF DELEGATION

South Burnett Regional Council Waste Reduction and Recycling Regulation 2011 ("WRRR")

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 1

Waste Reduction and Recycling Regulation 2011 ("WRRR")

Part 3 - Waste levy Division 4 – Discounting waste levy for residue waste

Entity power given to	Section of WRRR	Description
Holder of the approval	11J(1)(b)	In the circumstances, the power to give the chief executive a report that complies with subsection (2) within 2 months after each reporting period ends.

Schedule 2

LIMITATIONS TO THE EXERCISE OF POWER

- Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
- The delegate will not exercise any delegated power in relation to a matter which, to the
 delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations
 with the public at large.
- The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
- 4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
- The delegate will only exercise a delegated power under this resolution in a manner which
 complies with the requirements of Council's Planning Scheme, and any exercise of power
 which involves a departure from or variation of those requirements will only be undertaken
 by Council.
- The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2019 09 01 - WRRR - Delegation Instrument]

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Document Information

ECM ID 2624964

Author Cr Gavin Jones

Date 13 September 2019

Précis

Roads & Drainage Portfolio Report

Summary

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

6.2 Roads & Drainage (R&D)

Officer's Reports

No Report.

6.3 Design & Technical Services (D&TS)

Officer's Reports

6.3.1 D&TS - 2623952 - Town and Village Entry Signage Upgrade Project

Document Information

ECM ID 2623952

Author Manager Infrastructure Planning

Endorsed

By General Manager Infrastructure

Date 5 September 2019

Précis

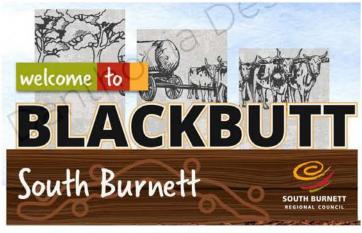
Town and Village Entry Signage Upgrade Project

Summary

Council has designed entry signage for eighteen towns and villages throughout the region. Each town and village has a unique image to depict a theme of relevance to their location.

Officer's Recommendation

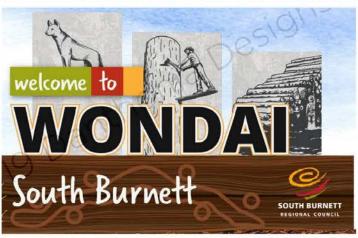
That Council commences installation of new town and village entry signs in accordance with the Town Entry Signage Catalogue as presented below

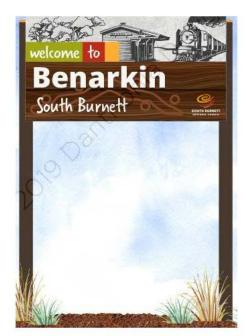


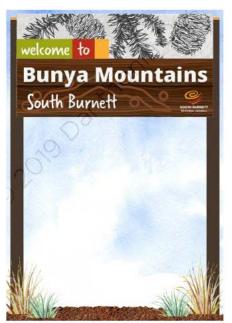


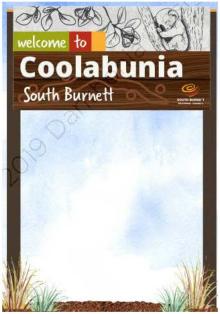


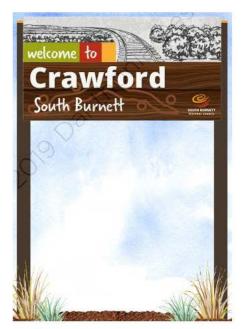


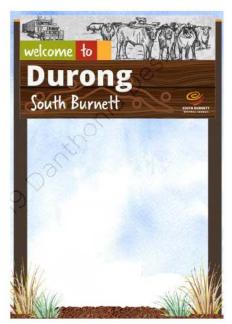


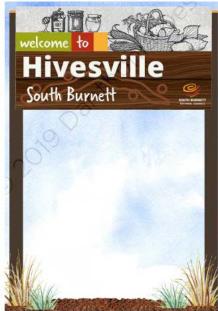


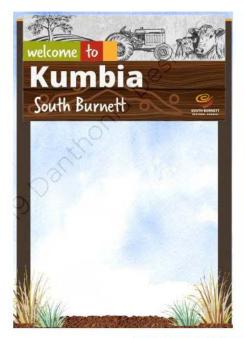


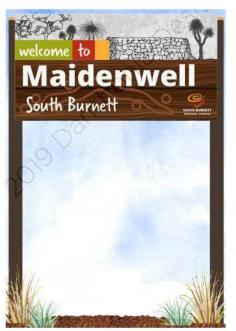


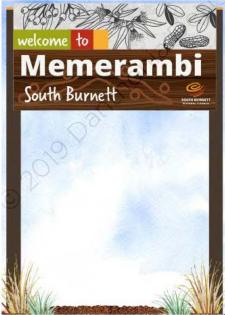


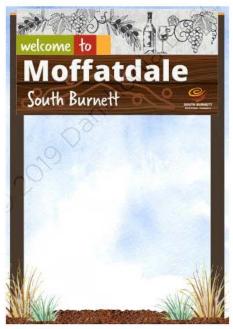


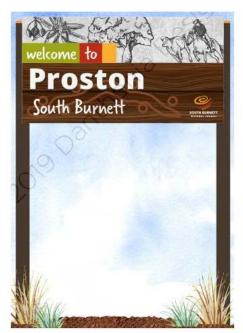


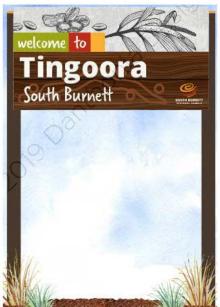


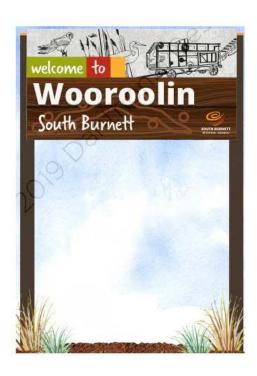












Financial and Resource Implications

The town monuments will form part of Council's asset register, however the village signage will not meet councils minimum capitalisation threshold. Council has currently budgeted \$350,000 for the project with a contribution of \$100,000 from Works for Queensland. The addition of the Durong village signs has increased the scope of the project and the total cost is estimated as follows:

Town Monument Signs - \$140,000 Village Signs - \$165,000 Installation - \$75,000 Total - \$380,000

The above installation figure is an estimate of cost that will be revised as the project proceeds, Council will be required increase the budget at a quarterly review if \$350,000 is exceeded.

Link to Corporate/Operational Plan

INF1 - Infrastructure that meets our communities needs

Communication/Consultation (Internal/External)

Consultation has been undertaken both internally and externally. There has been a series of workshops carried out with councillors and executive staff. Themes for images were selected by divisional councillors to assist with illustrating their communities. Consultation with Cherbourg Shire Council was also undertaken to gain approval on a symbol to represent our Indigenous heritage. Signs have been made available for public perusal on the SBRC website for a period of 10 days ending 9 September.

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

Report

Council has committed to upgrading the entry signage to towns and villages, showcasing the South Burnett and the identity of communities. A total of 38 signs have been developed with each town or village having a unique background image to depict a theme of relevant significance, encompassing the rich history of the region.

The catalogue (attachment A), establishes connections to the diversity of the region, recognising the links to historic indigenous titles, economic drivers, heritage or its natural beauty. The signage includes the symbol of the Wakka Wakka people, the carpet python, as recognition of the traditional owners of the region.

Through further discussions with Council, a number of alternative options were considered for Murgon, Kingaroy and Wondai. Attachment A contains an alteration to the original catalogue that was presented to Council with officers recommending the change to the Wondai sign in accordance with feedback received. Attachment B contains alternative signs that were considered through the project development.

The process for fabrication and installation of the signage will take a number of months to complete, with the installation expected to commence in December 2019 and completion in the first quarter of 2020.

Attachments

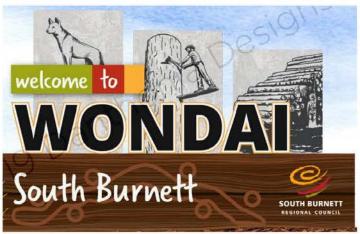
- 1. Attachment A: Town Entry Signage Catalogue
- 2. Attachment B: Alternative Options for Signs

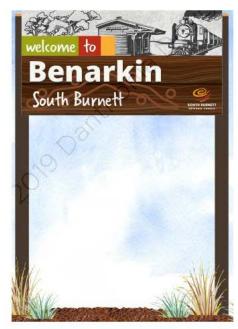
Attachment A – Town Entry Signage Catalogue

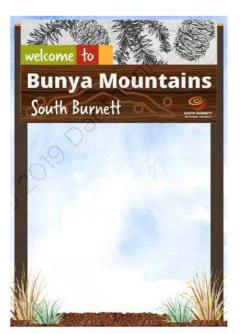


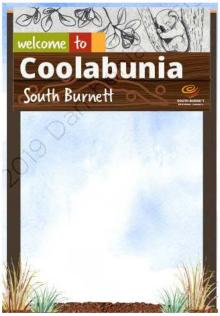


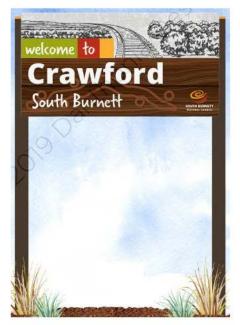


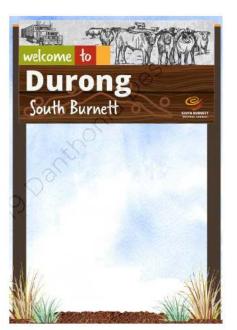


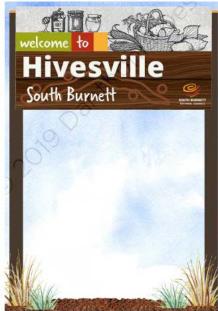


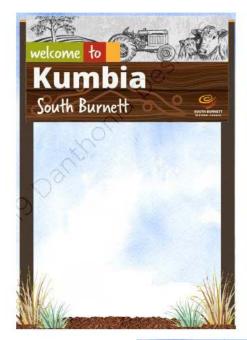


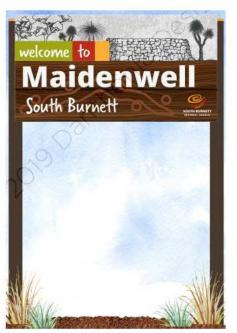


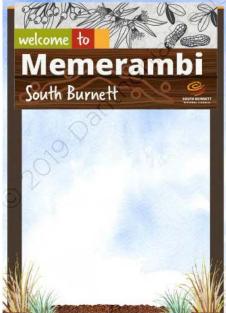


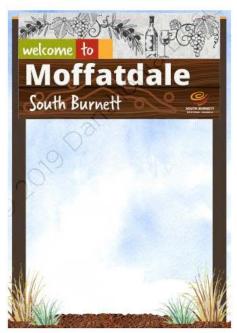


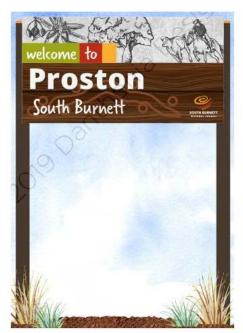


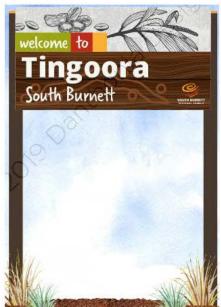


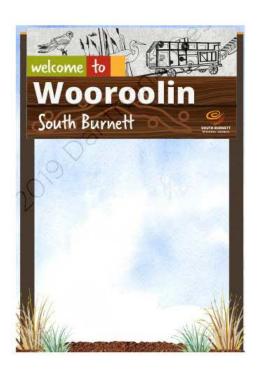










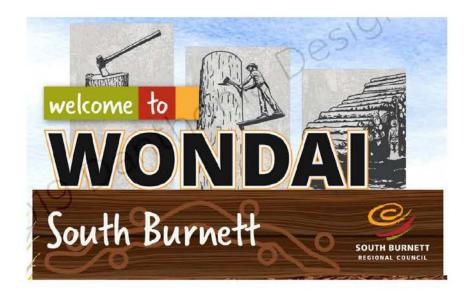


Attachment B - Alternative Options for Signs









6.3.2 D&TS - 2622979 - Application for Permanent Part Road Closure over a Section of an Unnamed Road Reserve off Bullcamp Road Bullcamp

Document Information

ECM ID 2622979

Author Senior Technical Officer – Works

Endorsed

By Manager Works

General Manager Infrastructure

Date 27 August 2019

Précis

Application for permanent part road closure over a section of an unnamed road reserve off Bullcamp Road, Bullcamp.

Summary

An application for permanent part road closure over a section of an unnamed road reserve off Bullcamp Road, Bullcamp has been received, requesting Council to make comment on this proposal.

The section of road is situated in between Lot 1 RP182135 and Lot 1 MPH32377. The section of road currently has the main dwelling, two (2) bay car shed and house garden/yard built on this roadway belonging to Lot 1 RP182135.

The main structures were approved by the former Nanango Shire Council between 1984 to 1992. Building records indicate a site plan for a proposed garage to be 6.0m of the property owner's boundary (Lot 1 RP182135). The site plan did not show the road reserve or any neighbouring properties.

Officer's Recommendation

That Council offers no objections to the application for permanent part road closure subject to this section of road being amalgamated as part of Lot 1 RP182135.

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

Communication and consultation have occurred internally with the following Council branches:

- Property
- Roads and Drainage
- Water and Wastewater
- Planning and Land Management

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

Report

An application for permanent part road closure over a section of an unnamed road reserve off Bullcamp Road, Bullcamp has been received, requesting Council to make comment on this proposal.

The section of road is situated in between Lot 1 RP182135 and Lot 1 MPH32377. The section of road currently has the main dwelling, two (2) bay car shed and house garden/yard built on this roadway belonging to Lot 1 RP182135.

Reference is made to Attachment A: Image of permanent part road closure, indicating the proposed part road closures that abut Lot 1 RP182135.

The main structures were approved by the former Nanango Shire Council.

It is recommended to Council to respond advising that Council has no objections with respect to this application and this section of road be amalgamated as part of Lot 1 RP182135 with reference to Attachment A: Image of permanent part road closure.

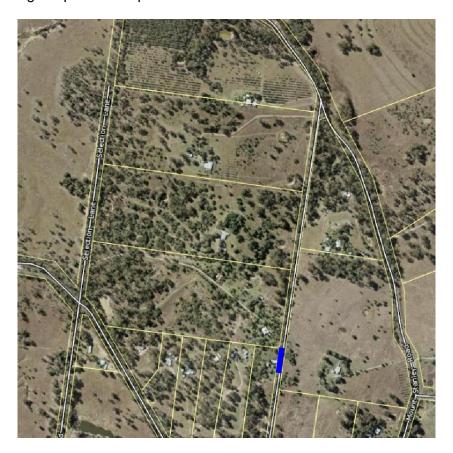
Attachments

- 1. Attachment A Image of permanent part road closure
- 2. Attachment B Overview image of permanent part road closure
- 3. Attachment C Site plan for garage (within the road reserve)

Attachment A - Image of permanent part road closure



Attachment B: Overview image of permanent part road closure



Location of permanent part road closure

Attachment C: Site plan for garage (within the road reserve)

SITE PLAN O RECOPOSAS GABAGE. SMITH . BULLCAMP AD. 182135. FITZROY CONANGO. 1, 74 FRAPOSEP GAGAGE ENSTING NANANGO SHIRE COUNCIL
BY-LAW 8.35*
THE USE OF A BUILDING FOR HABITABLE PURPOSES
UMLESS OTHERWISE APPROVED A BUILDING OR
A PORTION OF A BUILDING SHALL NOT BE USED
FOR HABITABLE PURPOSES UNLESS DESIGNED,
APPROVED AND CLASSIFIED AS A CLASS 1, 11, 111
OR IV BUILDING. T/LT WORKPLACE HEALTH AND SAFETY ACT 1989 Owners are reminded that under this Act they have full responsibility for safety on this project unt as they appoint a Principal Contractor prescribed. Contact your nearest office of the Division of Accident Prevention for internation. Phone (07) 227 4898 398-67m 422.936 m. NANANGO SHIRE COUNCIL BUILDING PERMIT No. 44. APPROVED 8. DATE These Plans and Specifications have been checked for compliance with the Building Act.
Standard Building By-laws and Council's
By-laws only. Council accepts no responsibility
in any other respect whatsoever. 1/ / Merun AUTHORISED OFFICER, SECTION 64A, BUILDING ACTS 80.79 M BULLCAMP ROAD.

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Document Information

ECM ID 2624696

Author Cr Danita Potter

Date 13 September 2019

Précis

Community, Arts, Tourism and Health Services Portfolio Report

Summary

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

Officer's Recommendation

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Document Information

ECM ID 2624925

Author Cr Terry Fleischfresser

Date 13 September 2019

Précis

Planning and Property Portfolio Report

Summary

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

Officer's Recommendation

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

8.2 Planning (P&LM)

Officer's Reports

8.2.1 P&LM - 2617903 - Minor Change to Development Approval - Material Change of Use -Shopping Centre extension at 113-117 Lamb Street Murgon - Lot 1 SP301859 - Applicant: M5 Investments Pty Ltd C/- Adapt Planning Pty Ltd - MCUC2017/0008

Document Information

ECM ID 2617903

Author Oliver Allbutt, Reel Planning

Endorsed

By Acting Manager Planning & Land Management

General Manager Community

Date 10 September 2019

Précis

Minor Change to Development Approval - Material Change of Use -Shopping Centre extension at 113-117 Lamb Street Murgon - Lot 1 SP301859 - Applicant: M5 Investments Pty Ltd C/- Adapt Planning Pty Ltd - MCUC2017/0008

Summary

- The proposed minor change has been lodged in response to procedural requirements in processing SPS18/0001 (Medical Centre) and consists of the following changes to the existing:
 - Changes to the approved car parking arrangement removal of approved 26 external (location of proposed medical centre) car parking spaces;
 - Consequential changes to conditions ENG21 and 22;
 - Removal of an approved 418sqm tenancy;
 - Inclusion of a 130sqm tenancy adjacent to the IGA entrance (for a bottleshop).
 - The land currently is located on land at 113-117 Lamb Street, Murgon and contains a supermarket and three (3) retail tenancies.
 - An approval (MCUC2017/0008) for an extension to the supermarket applies to the land.

Officer's Recommendation

That Council approve the Minor Change at 113-117 Lamb Street, Murgon (and described as Lot 1 on SP301859), subject to reasonable and relevant conditions (deleted text in strikethrough and new text in bold):

GENERAL

GEN1. These conditions are to be read in conjunction with all of the conditions of MCUC2017/0008 (Negotiated Decision Notice dated 26 March 2019) unless

otherwise changed or replaced by this decision. The plans contained herein replace those previously approved.

Any previously issued referral agency response remains relevant to this decision.

PLANNING

GEN2.

The approved development must be completed and maintained generally in accordance with the approved plans and documents as amended in red and in accordance with the conditions of this permit:

DOCUMENTATION FOR APPROVAL						
Plan No.	Rev	Plan Title	Date			
1281 - SD001		Cover Page prepared by BRD Group	July 2019			
1281 - SD002 Contents Page prepared by BRD Group July 2019						
1281 - SD101		Existing Site Plan prepared by BRD Group	July 2019			
1281 - SD102		Proposed Site Plan prepared by BRD Group	July 2019			
1281 - SD103		Existing & Proposed Site Plan prepared by BRD Group	July 2019			
1281 - SD201		Elevations prepared by BRD Group	July 2019			

Timing: To be implemented prior to commencement of the use and maintained at all times.

GEN3. The extension to the shopping centre shall not exceed 130sqm.

Timing: Prior to commencement of the use and to be maintained.

Guideline: Onsite parking performance outcome is only supported on the basis of a limited extension to the centre of 130sqm, as the conditions require fifty-seven (57) internal carparks and six (6) on-street carparks still resulting in a shortfall of nine (9) carparks.

ENGINEERING WORKS

ENG18. The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system. Refer to the Queensland Development Code MP1.4 Building over or near relevant infrastructure for further information.

Comment: There is an existing sewer main that traverses the property, and measures shall be put in place by the developer/applicant to avoid impacts on the existing sewer network.

- ENG21. For the internal carpark, provide a minimum of **fifty-seven (57)** car parking spaces including a minimum of two (2) person with a disability (PWD) car parking spaces.
- ENG22. For the external carpark, provide a minimum of twenty-six (26) car parking spaces including a minimum of one (1) person with a disability (PWD) car parking spaces.

ADVICE

ADV1.

Infrastructure charges are now levied by way of an infrastructure charges notice, issued pursuant to section 119 of the *Planning Act 2016*.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

Communication/Consultation (Internal/External)

Refer to Section 4.0 in this report.

Legal Implications (Statutory Basis, Legal Risks)

No implication identified.

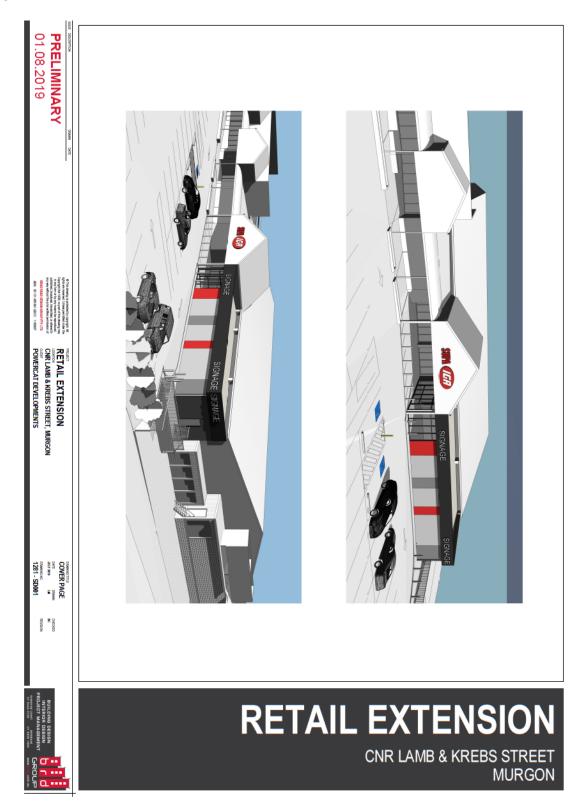
Policy/Local Law/Delegation Implications

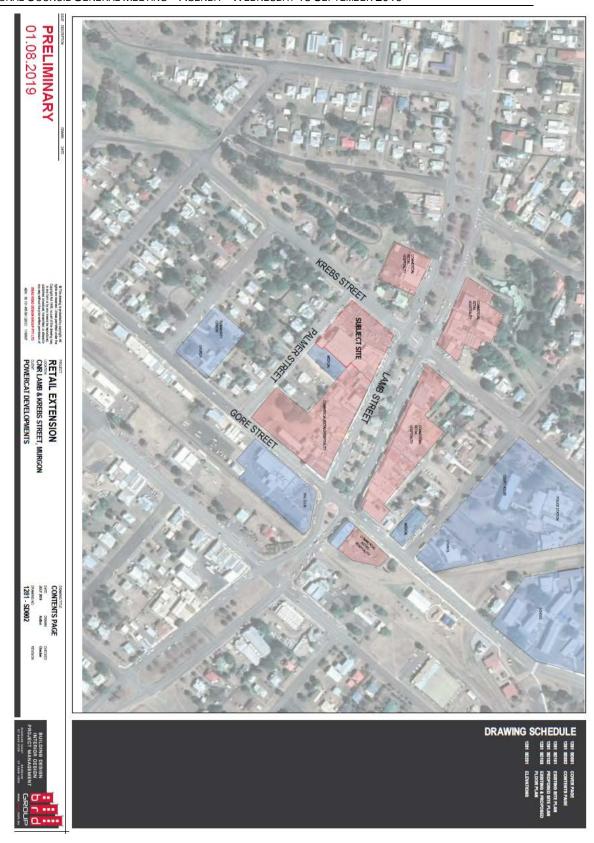
No implication can be identified.

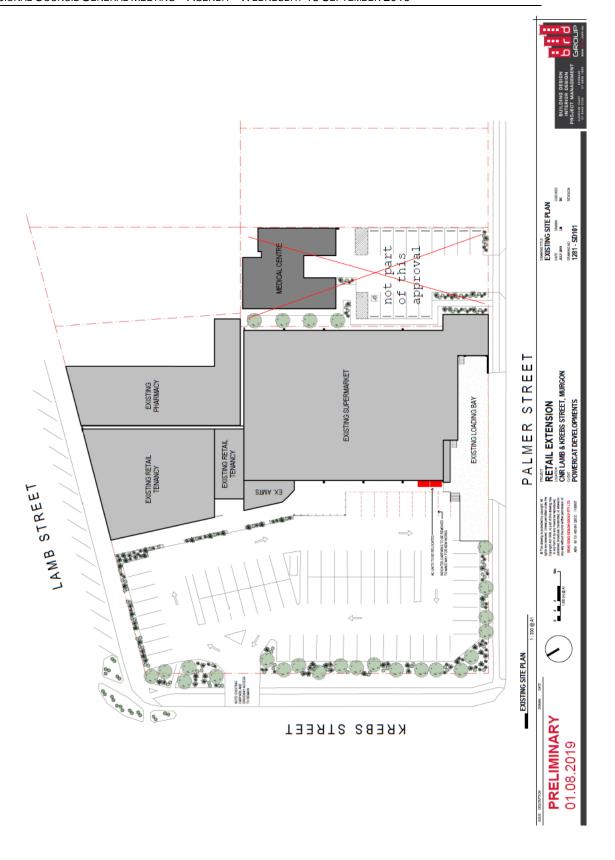
Asset Management Implications

No implication can be identified.

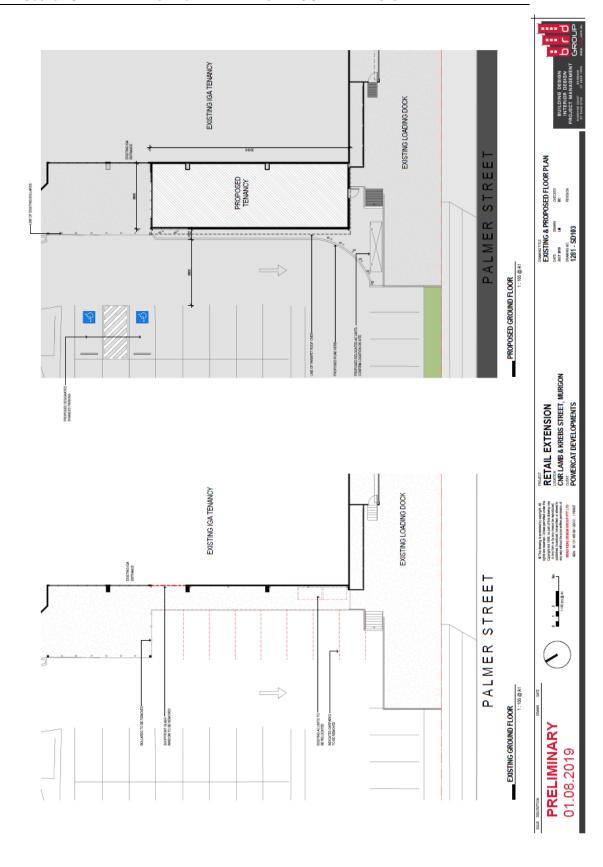
Proposal Plans

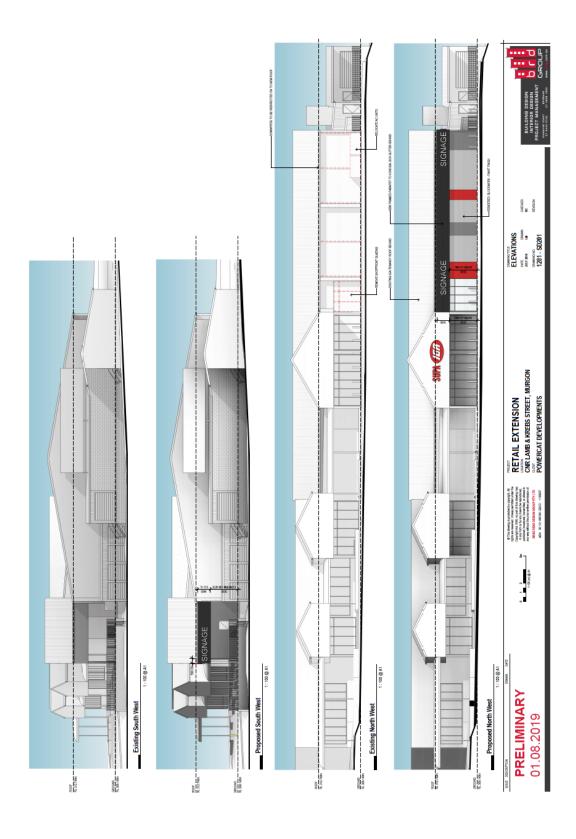












Report

Applicant: M5 Investments Pty Ltd TTE C/- Adapt Planning Pty Ltd

Owner: M5 Investments Pty Ltd TTE
Property Address: 113-117 Lamb Street, Murgon

Real Property Description: Lot 1 on SP301859

Approvals Sought: Minor change to Shopping Centre

Proposal Description: Minor Change to approved plans

Removal of 1 x 418sqm tenancy

Replacing 1 x 130sqm bottleshop tenancy

- Proceeding with Medical Centre 250sqm

(SPS18/0001)

- A net reduction of 58sqm

- Reduction of GFA improves the allocation of

carparking spaces within shopping centre

Planning Scheme: Murgon Shire IPA Planning Scheme

South Burnett Regional Council Planning Scheme 2017

Planning Scheme Zone: Business and Commercial Zone

Local Centre Zone

Area of Land: 5,848sqm

Existing Land Use: Shopping Centre

Surrounding Land Uses: Shopping centre (Murgon Town Centre) and Residential

Services: Electricity and water

Access: Via Krebs Street
Topography: Relatively flat
Application Deemed Properly Made: 13 August 2019

Confirmation Notice Issued: Nil

Referrals Required/Received: SARA response included from 14 August 2017

The Department is not an affected entity with regards to the changes proposed there is no requirement to refer this minor

change request.

Application Process: Minor Change

1.0 BACKGROUND/ PROPOSAL

The applicant seeks to amend the existing approval for a shopping centre to overcome a conflict identified in another application that applies to the subject land SPS18/0001 for a medical centre. The medical centre will be sited in a currently vacant section in the south east of the site, with the balance of the site maintained as a supermarket, retail outlets and associated parking.

The medical centre proposal was identified to conflict with the shopping centre approval and specifically its requirements for car parking. To resolve the conflict between the shopping centre approval and the medical centre application a change application is necessary.

This minor change as such, seeks to resolve conflicts in the assessment of SPS18/0001 and reduces the previously approved scale of extensions.

2.0 APPLICATION OVERVIEW

An overview of the development assessment process is provided in **Table 1** below.

TABLE 1 – OVERVIEW OF ASSESSMENT PROCESS – Minor Change				
Application Part Begins				
Application lodged	13 August 2019			
Application properly made	13 August 2019			
Application Part Ends	13 August 2019			
Referral to referral agencies N/A				
Decision Part Begins	14 August 2019			

3.0 THE SITE AND EXISTING USES

The site is located at 113-117 Lamb Street, Murgon, formally described as Lot 1 on SP301859 (refer **Figure 1 – Subject Site**) and has an area of 5,848sqm with a frontage to Lamb Street of 50 metres, Krebs Street of 68 metres, and Palmer Street of 90 metres. The site adjoins other commercial development to the north east along Lamb Street, and residential development to the south east along the Palmer Street frontage. Land to the south of the site is comprised of residential development whilst land to the north contains commercial uses.

The site currently contains a supermarket and three (3) retail tenancies, and associated car parking. The approval to which this change application relates is for extensions to the supermarket.

Access to the site is via a crossover to Krebs Street, with large commercial vehicles accessing the supermarket loading bay via crossover to Palmer Street. The section of the site where the proposed medical centre will be sited is currently vacant and adjoins the rear of the supermarket and the loading bay.



Figure 1 – Subject Site (source: QLD Globe)

4.0 PLANNING SCHEME & STATE PLANNING POLICIES

The site is located within the South Burnett Regional Council local government area and is regulated under the South Burnett Regional Council Planning Scheme 2017 and the *Planning Act 2016*.

At the time the original decision was made the relevant planning scheme in effect was the now superseded *Murgon Shire IPA Planning Scheme* and is the relevant planning scheme for assessment purposes.

The proposed changes to the existing approval includes the following:

- Removal of an approved 418sqm tenancy
- New bottle shop tenancy of 130sqm adjacent the IGA entrance
- Overall net GFA reduction of 58sqm
- Improvement to carparking between internal and external areas with 57 (13 additional) spaces provided in front of the shopping centre entrance (internal car parking)

It is noted that the applicant has included the medical centre and its associated car parking on the change application plans, they have also included the carparking in the overall parking rates. As these elements are currently subject to a separate development application, they should not be included in the minor change. As such, the approval plans should strike out these areas, and the carparking rates for the change application should not include the carparks associated with the medical centre. These carparks are noted below as 'external carpark'.

ALLOCATION OF CAR PARKING SPACES	CURRENT APPROVAL MCU 2017/0008	PROPOSED
Internal car park	44	57
External car park	26	16
On-street parallel parking	6	6
TOTAL CAR SPACES	76	79

NOTE:

The external parking area is now to be allocated to the proposed medical centre SPS18/0001

- Increases the overall number of actual car-parks by three (3) to seventy nine (79).
- Increases the number of internal spaces by reallocating 10 (ten) spaces from the proposed medical centre (external) to within the shopping centre car park (internal).

4.1 File History – Carparking

When the original shopping centre was approved, under the Murgon Shire Planning Scheme, the carparking requirement for the Shopping Centre was 94 carparks. However, the Council of the day approved the development with 67 carparks which was a 27 carpark dispensation on the requirements of the Scheme.

With regards to carparking requirements for this current application, the additional carparks have been calculated with this dispensation taken into consideration. Hence a total GFA of 2,010sqm the number of carparks required is 74, with 63 carparks being provided, resulting in a shortfall of nine (9) carparks. It is worth noting that Council accepted a carparking shortfall of 26 carparks for the previous shopping centre expansion approval. Whilst the current application still has a shortfall in carparks, it is less than that previously accepted by Council.

Under the SBRC Planning Scheme the carparking requirement would be 54 carparks (considering the original 27 carpark dispensation), and the 63 carparks provided exceeds the required minimum.

The application for the 130sqm expansion to IGA Shopping Centre Expansion requires a carparking dispensation. Below is a summary of the carparking dispensations provided to date. Figures in blue are the rates under the Current SBRC Planning Scheme.

Development	Carparking	Comment
Original IGA Shopping Centre	Carparks required (1,880 sqm GFA): 94 (76) Carparks provided: 67	 27 (9) (carpark dispensation originally given (Murgon Planning Scheme)
Previously Approved Expansion (418sqm)	Carparks required (2,298 sqm GFA): 120 (95) Carparks provided: 76	44 (19) carpark dispensation from total carparking requirements
	Carparks required given original IGA Shopping Centre dispensation: 93 (68) Carparks provided:76	 A further 17 (0) carpark dispensation; The 76 carparks provided comprise: 44 Onsite carparks 26 off-street carparks (at the proposed

Development	Carparking	Comment
		medical centre site) • 6 on-street carparks
Proposed 130sqm Expansion (418sqm expansion deleted)	Carparks required (2,010 sqm GFA): 101 (81) Carparks provided: 63	The carparks provided for the shopping centre is 63 carparks which means: 38 (18) carparks less than required under the Murgon Planning Scheme 11 (0) carparks less than required under the Murgon Planning Scheme given original dispensation
	Carparks required given original IGA Shopping Centre dispensation: 74 (54) Carparks provided:63	 A further 9 (0) carpark dispensation; The 63 carparks provided comprise: 57 Onsite carparks 6 on-street carparks

4.2 Zoning

As shown below, the Murgon Shire Planning Scheme designates the site and its surrounds in the Business and Commercial Zone. The intent of the zone is to accommodate and foster business, commercial and civic opportunities in a compact and safe country town civic environ. The proposal is considered to achieve this, facilitating the continual operation of the shopping centre.

4.3 Overlays

The Planning Scheme has overlays to identify specific land and development constraints. Each overlay has its own overlay map and code provisions. The site is identified as Class A – Good Quality Agricultural Land, however as the site is in an established urban locality this designation is considered irrelevant and further assessment is not required.

3.3 Referrals

The original application required referral to the Department of State Development Manufacturing Infrastructure and Planning as the site is within 25 metres of a State-controlled road.

As the Department is not an affected entity with regards to the changes proposed there is no requirement to refer this minor change request.

5.0 KEY ISSUES

Minor change criteria under the Planning Act 2016

The criteria for determining whether a development can be considered a Minor Change is provided in the *Planning Act 2016*. The following tables provide an assessment against this criterion and determine that the application can be considered a Minor Change.

Table 1. Assessment against Minor Change Criteria (*Planning Act 2016*, Schedule 2)

MINOR CHANGE CRITERIA	COMPLIES	ASSESSMENT			
A minor change, for a development approval, means a change that would not—					
(i) result in a substantially different development; or	√	The proposed change does not create or result in a substantially different development as it does not alter the nature of the existing approval, type of development or risks or hazards. The proposal will maintain the existing development on the site, and reduce the extent of the extensions from 418sqm to 130sqm.			
if a development application for the develop application is made would not cause—	ment, including	g the change, were made when the change			
(A) the inclusion of prohibited development in the application; or	✓	The proposed change will not result in prohibited development.			
(B) referral to a referral agency, other than to the chief executive, if there were no referral agencies for the development application; or	√	The proposed change will not result in a referral to a referral agency.			
(C) referral to extra referral agencies, other than to the chief executive; or	√	The proposed change would not require the application to be referred to extra referral agencies.			
(D) a referral agency to assess the application against, or have regard to, matters prescribed by regulation under section 55(2), other than matters the referral agency must have assessed the application against, or have had regard to, when the application was made; or	√	The proposed change would not cause a referral agency to assess the application against or have regard to the matters prescribed by regulation.			
(E) public notification if public notification not required for the development application.	√				

The *Development Assessment Rules 2017 (Schedule 1)* provide guiding criteria in relation to 'substantially different development'. The proposed change is assessed against these criteria in **Table 2**

Table 2. Assessment against Substantially Different Development Criteria (Development Assessment Rules 2017)

SUBSTANTIALLY DIFFERENT DEVELOPMENT CRITERIA	COMPLIES	RESPONSE			
A change may be considered to result in a substantially different development if the proposed change:					
(a) involves a new use	√	The change will involve a change in configuration of a new retail tenancy, with the defined use remaining as a <i>Shop</i> .			
(b) results in the application applying to a new parcel of land	✓	The application is maintained within the site.			
(c) dramatically changes the built form in terms of scale, bulk and appearance	~	The change will reduce the scale and bulk of the approval.			

SUBSTANTIALLY DIFFERENT DEVELOPMENT CRITERIA	COMPLIES	RESPONSE
(d) changes the ability of the proposal to operate as intended	✓	The maintains the general function of the site, whilst improving the parking arrangement through increased parking in the area directly accessible to the shopping centre.
(e) removes a component that is integral to the operation of the development	√	The change results in a reduction in GFA and a commensurate reduction in carparking.
(f) significantly impacts on traffic flow and the transport network, such as increasing traffic to the site	√	The proposed change will alter the configuration of a retail tenancy and will not introduce patronage to the site.
(g) introduces new impacts or increases the severity of known impacts	√	The proposed change does not result in new impacts or increased severity of known impacts.
(h) removes an incentive or offset component that would have balanced a negative impact of the development	√	The proposed change does not involve and incentive or offset that balanced a negative impact of development.
(i) impacts on infrastructure provision.	√	The proposed change does not require additional infrastructure.

Consequential changes to the conditions of approval

Engineering conditions 21 and 22 of the original approval stipulated car parking rates for the development, due to the change these rates are no longer applicable, and the conditions must be amended. The applicant proposed amendments are as follows:

ENG21 For the internal carpark, provide a minimum of forty-four (44)-fifty-seven (57) car parking spaces including a minimum of two (2) person with a disability (PWD) car parking spaces

ENG22 For the external carpark, provide a minimum of twenty-six (26) sixteen (16) car parking

spaces including a minimum of one (1) person with a disability (PWD) car parking spaces.

It is recommended that the Engineering condition 21 be amended as per the above, it is recommended that Engineering condition 22 is deleted as the external car park referenced is relevant to the medical centre application being concurrently assessed and is conditioned separately.

Engineering condition 18 of the original approval stipulates that additional works may be required to prevent damage to Council's infrastructure and additional note has been included to this condition requiring the developer to consider the location of an existing sewer main that traverses the lot. The amendment to read as follows:

ENG18. The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system. Refer to the Queensland Development Code MP1.4 Building over or near relevant infrastructure for further information.

Comment: There is an existing sewer main that traverses the property, and measures shall be put in place by the developer/applicant to avoid impacts on the existing sewer network.

6.0 RECOMMENDATION

Grounds to support the development

The proposed minor change is supported on the basis of a reduced extension footprint of 130sqm (previously 418sqm) and additional parking provided as follows:

- There is an improvement in the carparking for the shopping centre with 57 (13 additional) spaces provided in front of the shopping centre entrance (internal car parking), along with the six (6) carparks previously conditioned on Kreb St;
- The proposal meets the minor change criteria within the Planning Act,
- There are no new or additional concurrence agency conditions or advices for this minor change.

ATTACHMENT A - INFRASTRUCTURE CHARGES NOTICE

INFRASTRUCTURE CHARGES NOTICE

(Section 119 of the Planning Act 2016)

APPLICANT: M5 Investments Pty Ltd TTE

C/- Adapt Planning Pty Ltd

PO Box 7618

Sippy Downs Qld 4556

APPLICATION: MCUC2017/0008 (Minor Change)

DATE: 9 September 2019

AMOUNT OF THE LEVIED CHARGE: \$14,710.00 Total

(Details of how these charges

were calculated are shown overleaf)

\$6,930.00 Water Supply Network

\$4,150.00 Sewerage Network \$3,410.00 Transport Network

\$0.00 Parks and Land for Community Facilities

\$220.00 Stormwater Network

AUTOMATIC INCREASE OF LEVIED CHARGE: The amount of the levied charge is subject to an

automatic increase. Refer to the information attached to this notice for more information on how the increase is

worked out.

PREMISES TO WHICH CHARGE APPLIES: Lot 1 SP301859

SITE ADDRESS: 113-117 Lamb St & 58 Palmer St, Murgon

PAYABLE TO: South Burnett Regional Council

WHEN PAYABLE: Material Change of Use – When the change happens.

(In accordance with the timing stated in Section 122 of the Planning Act 2016)

OFFSET OR REFUND: Not Applicable.

This charge is made in accordance with South Burnett Regional Council's Charges Resolution (No. 3) 2019

DETAILS OF CALCULATION

Water Supply

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Commercial (Retail)	1,990	m ² GFA	\$63.00	CR Table 2.2	\$125,370.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1,880	m ² GFA	\$63.00	CR Table 2.2	\$118,440.00
use					
(Commercial					
Retail)					

Sewerage

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Commercial (Retail)	1,990	m ² GFA	\$35.00	CR Table 2.2	\$69,950.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial (Retail)	1,880	m ² GFA	\$35.00	CR Table 2.2	\$65,800.00

Transport

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Commercial (Retail)	1,990	m² GFA	\$31.00	CR Table 2.2	\$61,690.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial	1,880	m ² GFA	\$31.00	CR Table 2.2	\$58,280.00
(Retail)					

Parks and Land for Community Facilities

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Commercial	1,990	m ² GFA	\$0.00	CR Table 2.2	\$0.00
(Retail)					

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial (Retail)	1,880	m ² GFA	\$0.00	CR Table 2.2	\$0.00

Stormwater

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Commercial	1,990	m² GFA	\$2.00	CR Table 2.2	\$3,980.00
(Retail)					

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial (Retail)	1,880	m ² GFA	\$2.00	CR Table 2.2	\$3,760.00

Levied Charges

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
Commercial (Retail)	\$6,930.00	\$4,150.00	\$3,410.00	\$0.00	\$220.00	\$14,710.00
Total	\$6,930.00	\$4,150.00	\$3,410.00	\$0.00	\$220.00	\$14,710.00

^{*} In accordance with section 120 of the Planning Act 2016.

Yours faithfully

SOUTH BURNETT REGIONAL COUNCIL

CHIEF EXECUTIVE OFFICER

IMPORTANT INFORMATION

Appeals

A person who has been given, and is dissatisfied with an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice has, under s229(1) and Schedule 1 of the *Planning Act 2016*, the right to lodge an appeal to the Planning and Environment Court or a Development Tribunal.

The timeframes for starting an appeal in the Planning and Environment Court or Tribunal are set out in s.229(3) of the *Planning Act 2016*.

Section 229(6) and Schedule 1 of the *Planning Act 2016* states the grounds for appealing an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice.

Automatic Increase Provision of charge rate (\$)

An infrastructure charge levied by South Burnett Regional Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and PPI applicable at the time of payment of the levied charge, adjusted by reference to the 3-yearly PPI average¹. If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.

However, the sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Council could have levied for the development at the time the charge is paid.

GST

The Federal Government has determined that contributions made by developers to Government for infrastructure and services under the *Planning Act* 2016 are GST exempt.

Making a Payment

This Infrastructure Charges Notice cannot be used to pay your infrastructure charges.

To pay the levied charge, you must request an Itemised Breakdown showing the total levied charge payable at the time of payment. An Itemised Breakdown must be presented at the time of payment.

An Itemised Breakdown may be requested by emailing

¹ 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

info@southburnett.qld.gov.au

Payment can be made at any of the following South Burnett Regional Council Offices:

- 69 Hart Street, Blackbutt, 4314;
- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

Enquiries

Enquiries regarding this Infrastructure Charges Notice should be directed to the SOUTH BURNETT REGIONAL COUNCIL, Department of Planning and Land Management, during office hours, Monday to Friday by phoning (07) 4189 9100 or email at info@southburnett.qld.gov.au

ATTACHMENT B - STATEMENT OF REASONS

NOTICE ABOUT DECISION – STATEMENT OF REASONS

The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016

The development application for:

Type of Approval:	Development Permit for Material Change of Use – Shopping Centre
Level of Assessment	S81 Minor Change
Application No:	MCUC2017/0008
Name of Applicant:	M5 Investments Pty Ltd TTE C/- Adapt Planning Pty Ltd
Street Address:	113-117 Lamb Street, Murgon
Real Property Description:	Lot 1 on SP301859

On 18 September 2019, the above development application was:

Approved in full, with conditions;

1. Reasons for the Decision

The development application seeking a minor change to a Development Permit for Material Change of Use for shopping centre is supported by the relevant provisions of the of s81 of the *Planning Act 2016*. The proposal is supported on the following grounds:

- The development as approved reduces the scale of the proposed extensions to the shopping centre from 418sqm to 130sqm;
- The minor change results in an additional thirteen (13) carparks with a total of fifty-seven (57) spaces instead of forty-four (44) spaces in front of the supermarket entrance;
- The proposed changes do not constitute substantially different development, or introduce new or additional impacts that would result in substantially different development that cannot be address by way of condition;
- The minor change to the shopping centre includes a new addition of 130sqm of complimentary commercial floor spaces, designed and located to appropriately integrate with the existing approved centre;
- Despite some minor inconsistencies with the assessment benchmarks under the Planning Scheme for on-site car parking, on balance the circumstances favour Council exercising its discretion to approve the development, subject to conditions.

2. Assessment Benchmarks

The following are the benchmarks apply to this development:

- South Burnett Regional Council Planning Scheme 2017
- Planning Act 2016

3. Compliance with Benchmarks

ASSESSI	ASSESSMENT MATTERS					
Reasons	above and complies with all of these with the exception listed below.					
Decision	Assessment Benchmark	Reasons for the Approval Despite Non- compliance with Benchmark				
	Nil.	Nil				

8.2.2 P&LM - 2529991 - Material change of use application for 5 Multiple Dwelling Units & Reconfiguration of a Lot - 1 lot into 2 lots at 1 Railway Terrace Kingaroy - Lot 2 RP838473 - Applicant: J Crumpton C/- ONF Surveyors - MCU18/0014

Document Information

ECM ID 2529991 or MCU2018/0014

Author Oliver Allbutt, Reel Planning

Endorsed

By Acting Manager Planning & Land Management

General Manager Community

Date 9 September 2019

Précis

Material change of use application for 5 Multiple Dwelling Units & Reconfiguration of a Lot (1 lot into 2 lots) at 1 Railway Terrace Kingaroy - Lot 2 RP838473 - Applicant: J Crumpton C/- ONF Surveyors - MCU18/0014

Summary

The proposed development consists of the following aspects assessable against the *South Burnett Regional Council Planning Scheme 2017:*

- Material Change of Use Development Permit for a Multiple dwelling (5 units); and
- Reconfiguration of a Lot Development Permit for Subdivision (1 into 2 lots).

The proposal seeks a residential density that exceeds the zoning requirements.

The land is situated adjacent to land in the industry zone, the introduction of an intense residential land use has the potential to expose residents to noise and air quality impacts. The intense residential land use has additional potential to create reverse amenity for the adjoining industry zoned land.

The proposal has been assessed against and is considered to comply with the relevant provisions of the South Burnett Regional Planning Scheme 2017.

Officer's Recommendation

That Council approve the development application for a Material Change of Use (5 units) and Reconfiguration of a Lot (1 lot into 2 lots) at 1 Railway Terrace, Kingaroy (and described as Lot 2 on RP838473), subject to reasonable and relevant conditions:

STAGE 1 - RECONFIGURATION OF A LOT SUBDIVISION

RAL1. All RAL conditions are to be completed prior to survey plan endorsement unless otherwise specified, and prior to the implementation of Stage 2, Material change of use 5 Units.

ENGINEERING WORKS

- ENG1. Submit to Council, an Operational Work application for all works that will become Council infrastructure and for earthworks, stormwater, and access.
- ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to Council's endorsement of the Survey Plan unless stated otherwise.
- ENG3. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, and Australian Standards.
- ENG4. Be responsible for any alteration necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG5. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG6. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development.

STORMWATER MANAGEMENT

- ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG8. Connect the development to the existing kerb and channel.
- ENG9. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).
- ENG10. Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

WATER SUPPLY

- ENG11. Connect the development to Council's reticulated water supply system.
- ENG12. Install a separate water service connection to each lot as per Council's standards.

SEWERAGE

- ENG13. Connect all lots to Council's reticulated sewerage system. The connection must be designed in accordance with Council's standards and be approved by Council's Utility Services Section.
- ENG14. Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.
- ENG15. Do not build works within 1.5 metres from the centre of any existing sewer pipe work or within the Zone of Influence, whichever is the greater (measured horizontally).

- ENG16. Maintain a minimum of a 3 metre wide corridor to be maintained for maintenance/upgrade purposes.
- ENG17. Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.
- ENG18. The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system.

VEHICLE ACCESS

ENG19. Construct a residential crossover between the property boundary and the edge of the Railway Tce pavement, having a minimum width of 5.5 metres, generally in accordance with Council's Standard Drawing No. 00048.

ELECTRICITY AND TELECOMMUNICATION

ENG20. Connect the development to electricity and telecommunication services.

EARTHWORKS - GENERAL

ENG21. Earthworks involving cut or fill greater than 1 metre in height and quantity of material greater than 50m³ requires an Operational Work application.

STAGE 2 - MATERIAL CHANGE OF USE GENERAL

GEN1. Maintain the approved development in accordance with the approved drawings and documents and any relevant subsequent approvals required by the conditions herein.

Plan/Document Name	Plan Number	Date
Site Plan	1	09-08-2019
Floor Plan	2	09-08-2019
Elevations	3	09-08-2019
3D views 1	4	09-08-2019
3D views 2	5	09-08-2019
3D views 3	6	09-08-2019

Refer Proposal Plans

- GEN2. All conditions of this approval must be undertaken and completed to the satisfaction of Council, at no cost to Council.
- GEN3. All conditions, works, or requirements of this approval must be undertaken and completed prior to the commencement of use and maintained, unless otherwise stated.
- GEN4. Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.
- GEN5. All engineering drawings/specifications, design and construction works must comply with the requirements of the relevant Australian Standards and must be approved, supervised and certified by a Registered Professional Engineer of Queensland. Any concurrence agency conditions will apply in addition to these standard conditions.
- GEN6. The development must be completed generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval, prior to the commencement of the use and then to be maintained at all times.
- GEN7. Following the installation of all mechanical plant and equipment (e.g. air conditioning, mechanical ventilation and refrigeration equipment and heat pump hot water systems), submit to Development Assessment certification that the plant and equipment is

adequately noise- attenuated and is in accordance with the *Environmental Protection Act 1994*

Timing: Prior to commencement of the use, and then to be maintained.

GEN8. Prepare and implement a detailed Landscape Plan for self-certification for the six (6) metre wide landscape strip shown on the proposal plans. The Landscape Plan must include a three (3) tier design (i.e. trees, shrubs, groundcover) and include species listed in *Branching Out – Your Handy Guide to Tree Planting in the South Burnett.*

Timing: Prior to commencement of the use, and then to be maintained.

- GEN9. The landscape concept plan is to be prepared and certified by a suitably qualified person and submitted to the manager, Development Assessment for record.
- GEN10. Maintain landscaping buffering at all times.

FENCING

- MCU1. Provide a fence with a minimum height of 1.8m in height along the southern property boundary.
- MCU2. Fence construction along property boundaries connecting to a road frontage over 1.2m in height are tapered to 1.2m in height over a length of 4m toward the road frontage.

LIGHTING

MCU3. Design all external lighting in accordance with AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting".

Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.

ENGINEERING WORKS

- ENG1. Submit to Council, an Operational Work application for all civil works including earthworks, stormwater, roadworks, and access.
- ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG3. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, and Australian Standards.
- ENG4. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.
- ENG5. Submit to Council, certification from a suitably qualified Engineer (RPEQ) that the works have been undertaken in accordance with the Approved Plans and specifications and to Council's requirements, prior to commencement of the use.

MAINTENANCE

ENG6. Maintain all works that will become Council infrastructure for a period of 12 months (maintenance period) from the date of on-maintenance. Any defective works must be rectified within the maintenance period.

ENG7. Provide Council with a maintenance bond in an acceptable form equal to 5% of the value of Council's infrastructure prior to commencement of the maintenance period.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG8. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG9. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

STORMWATER MANAGEMENT

- ENG10. As part of a future Operational Work application, an updated stormwater management report shall be submitted, demonstrating that the proposal does not create a worsening, or nuisance to any downstream properties.
- ENG11. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.
- ENG12. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG13. Stormwater from sealed areas and overflow pipes from stormwater detention structures and/or tanks installed for the stormwater system is required to be piped to the kerb and channel.
- ENG14. Design and construct all internal stormwater drainage works to comply with the relevant Section/s of AS/NZS 3500.3.2.

LAWFUL POINT OF DISCHARGE

ENG15. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

WATER SUPPLY

ENG16. Connect the development to Council's reticulated water supply system via a single connection.

SEWERAGE

- ENG17. Connect the development to Council's existing reticulated sewerage system via a single connection.
- ENG18. Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.
- ENG19. Do not build works within 1.5 metres from the centre of any existing sewer pipework or within the Zone of Influence, whichever is the greater (measured horizontally).
- ENG20. Maintain a minimum of a 3 metre wide corridor to be maintained for maintenance/upgrade purposes.
- ENG21. Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.

ENG22. The existing sewer traversing the site is a 150mm vitreous clay pipe. Building footings shall be designed to prevent loading and damage to the existing sewer pipe. The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system.

PARKING AND ACCESS - GENERAL

- ENG23. Design all access driveways, circulation driveways, parking aisles and car parking spaces in accordance with Australian Standard 2890.1 Parking Facilities Off Street Car Parking.
- ENG24. Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.
- ENG25. Provide a minimum of six (6) car parking spaces plus a minimum of one (1) person with disability (PWD) car parking spaces.
- ENG26. Design & construct all PWD car parking spaces in accordance with AS2890.6.
- ENG27. Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.

VEHICLE ACCESS

ENG28. Construct a residential crossover between the property boundary and the edge of the Railway Tce pavement, having a minimum width of 5.5 metres, generally in accordance with Council's Standard Drawing No. 00048.

ROADWORKS AND PEDESTRIAN SAFETY

- ENG29. Submit to Council, an application for any footpath, road or lane closures, and ensure all conditions of that approval are complied with during construction of the works.
- ENG30. Maintain safe pedestrian access along Council's footpaths at all times.

ELECTRICITY AND TELECOMMUNICATION

ENG31. Connect the development to electricity and telecommunication services.

EARTHWORKS - GENERAL

- ENG32. Earthworks per site involving cut or fill with a nett quantity of material greater than 50m³, requires an Operational Work application.
- ENG33. Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.

EROSION AND SEDIMENT CONTROL - GENERAL

- ENG34. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG35. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

STANDARD ADVICE CONSTRUCTION AND NOISE

- ADV1. Construction Noise and Dust Emissions Pursuant to the *Environmental Protection Act* 1994, all development involving the emission of noise and dust from building and/or construction activities, must ensure that the emissions are in accordance with the requirements of the Act. The *Environmental Protection Act* 1994 prescribes that:
 - a. A person must not carry out building work in a way that makes an audible noise-on a business day or Saturday, before 6.30a.m. or after 6.30p.m; or - on any other day, at any time.
 - b. The reference in subsection (1) to a person carrying out building work includes a person carrying out building work under an owner-builder permit; and - otherwise does not include a person carrying out building work at premises used by the person only for residential purposes.

Note: A request can be made to work outside of these hours by submitting an Environmental Management Plan for assessment and obtaining an endorsed decision from the Environmental Management delegate Development Services.

CURRENCY PERIOD

- ADV2. The currency period for this development approval is stated in the Decision Notice. This development approval lapses at the end of the currency period (the date stated in the decision notice) if:
 - or a material change of use, the first change of use does not happen; for reconfiguring a lot, the plan of subdivision for the reconfiguration is not given to Council; or - for any other development (including building work and operational work), the development does not substantially start.

EARTHWORKS

ADV3. Earthworks per site involving cut or fill greater than 1m, or a nett quantity of material greater than 50m³, requires an Operational Work application.

INFRASTRUCTURE CHARGES

- ADV4. Infrastructure charges are now levied by way of an infrastructure charges notice, issued pursuant to section 119 of the *Planning Act 2016*.
- ADV5. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting https://www.datsip.qld.gov.au and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

APPEAL RIGHTS

ADV6. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

Communication/Consultation (Internal/External)

Refer to CONSULTATION in this report.

Legal Implications (Statutory Basis, Legal Risks)

No implication identified.

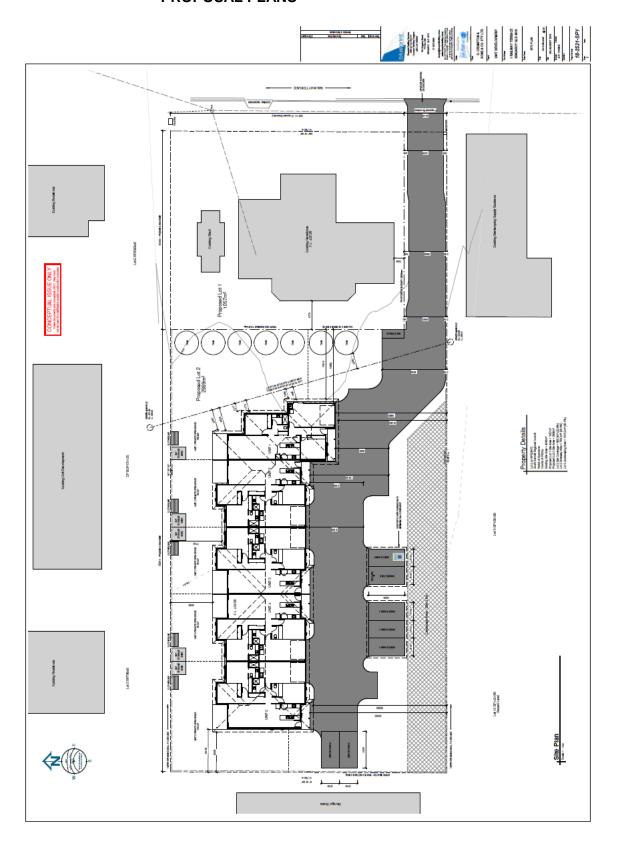
Policy/Local Law/Delegation Implications

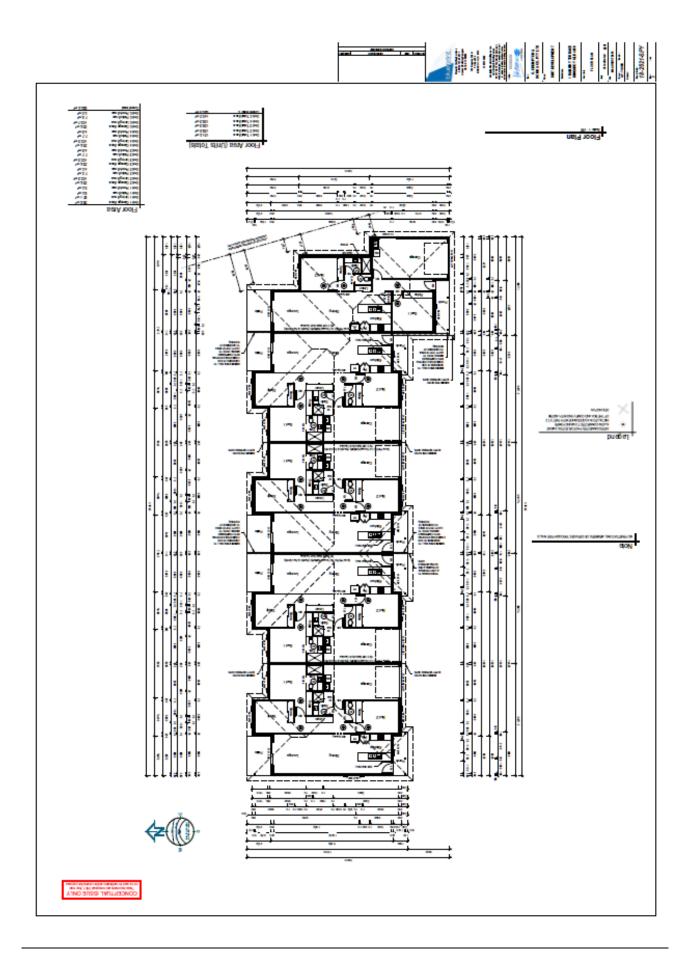
No implication can be identified.

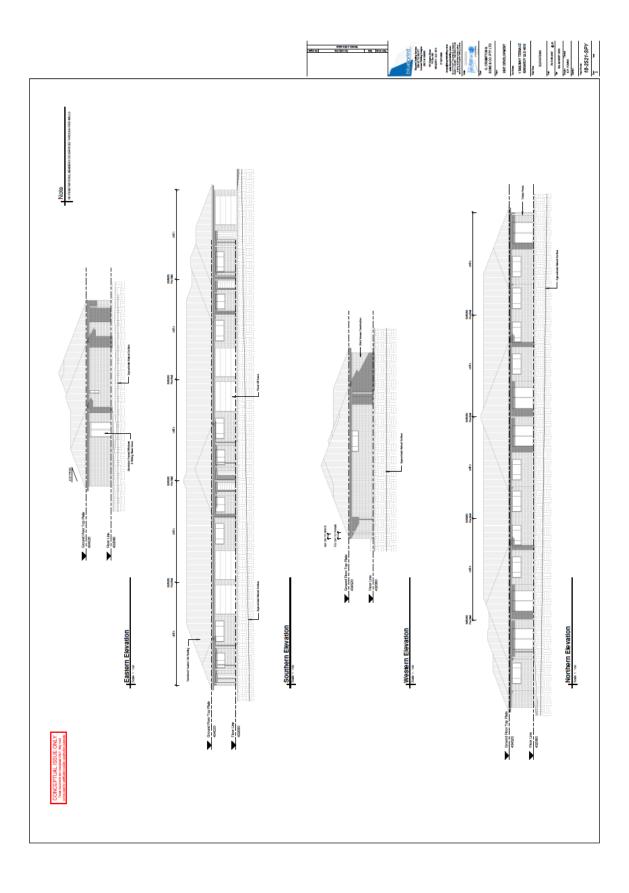
Asset Management Implications

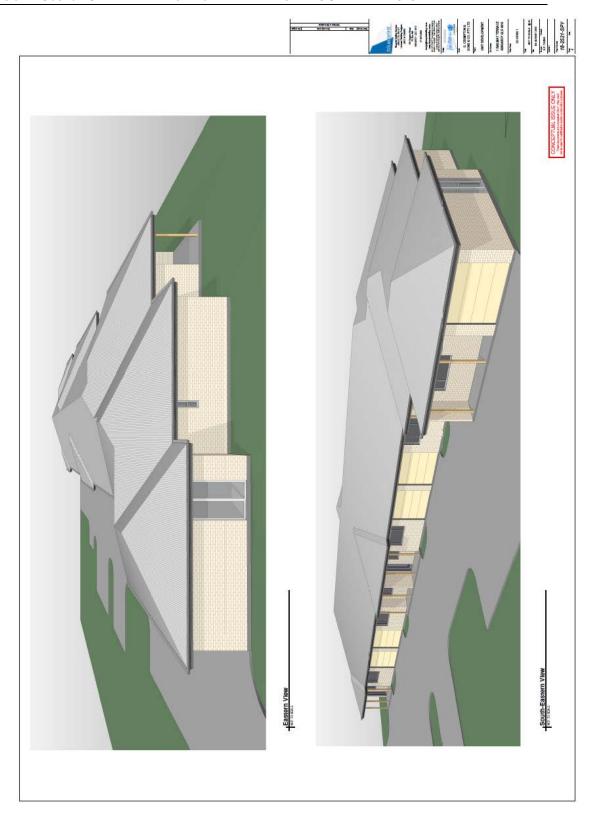
No implication can be identified.

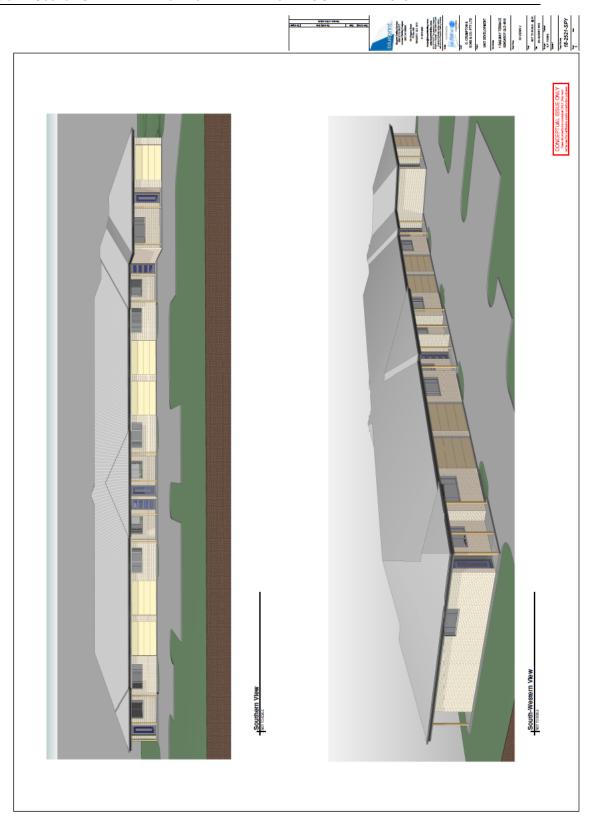
ATTACHMENT A PROPOSAL PLANS













Report

1.0 BACKGROUND/ PROPOSAL

The applicant seeks to subdivide the existing lot into two (2) lots comprising of one front lot (Lot 1) with an area of 1,365sqm and a 35m frontage to Railway Terrace, and one rear battle axe lot (Lot 2) with and area of 2,681sqm and a 6m frontage to Railway Terrace.

Lot 1 will accommodate an existing dwelling that is established on the lot. Lot 2 will accommodate a multiple dwelling comprised of five (5) units. The units will be sited in the northern half of Lot 2, and be consolidated into one, single storey building, with private open space provided between the building and the northern boundary. A shared driveway, parking and landscaping area will be provided in the southern section of the site.

2.0 THE SITE AND EXISTING USES

The site is located at 1 Railway Terrace, Kingaroy, formally described as Lot 2 on RP838473 (refer Figure 1 – Site Locality) and has an area of 4,064sqm with a frontage of 40m to Railway Terrace.

Land surrounding the site comprises of industrial land holdings to the south, vacant land to the west and residential land to the north. The west, beyond Railway Terrace, is the D'Aguliar Highway and residential development beyond. The site is located approximately 1.5km south of Kingaroy town centre.

The site currently contains a dwelling house and several ancillary structures, a number of vehicles appear to be stored on the site as well. The north western and south western corner of the site contain vegetation, and smaller patches of vegetation are present throughout the centre of the site and the frontage to Railway terrace. The site gains access to Railway Terrace via a crossover situated in the southern corner of the eastern boundary. The dwelling house and one (1) ancillary structure directly to the north of the house will be retained on proposed Lot 1. The proposal plans indicate that no vegetation will be retained.

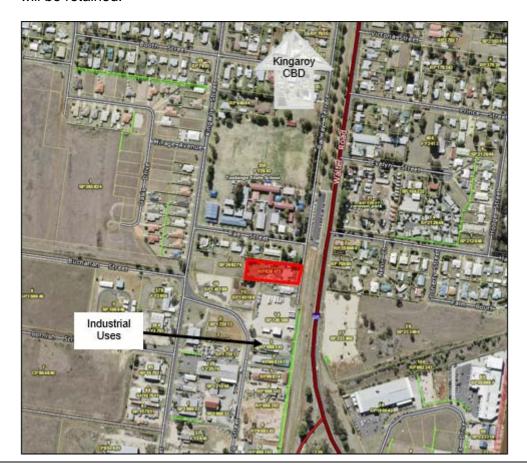


Figure 1 – Site Locality (source: QLD Globe)



Figure 2 - Subject Site (source: QLD Globe)

3.0 PLANNING SCHEME & STATE PLANNING POLICIES

The site is located within the South Burnett Regional Council local government area and development on the site is regulated under the South Burnett Regional Council Planning Scheme 2017 (Planning Scheme).

Pursuant to the requirements of the planning scheme, subdividing land in the Low density residential zone is subject to Code assessment where the resultant lots comply with prescribed minimum size, dimensions and frontage of 600sqm, 10 metre by 20 metres and 6 metres, respectively. The proposed lots comply with these minimum requirements. The proposed subdivision is therefore subject to Code assessment, and must be assessed against the following section of the planning scheme:

- Low density residential zone code;
- Reconfiguring a lot code; and
- Services and works code.

The proposed multiple dwelling is subject to Impact assessment pursuant to the requirements of the planning scheme and must be assessed against any relevant sections of the planning scheme. The following sections of the planning scheme are considered relevant to the Material change of use development:

- The strategic framework;
- Low density residential zone code; and
- Services and works code.

The site is also affected by the Agricultural land overlay and the Flood hazard overlay, which introduces additional assessment benchmarks. These benchmarks and abovementioned benchmarks are summarised here within.

3.1 Strategic framework

As the Material change of use is subject to Impact assessment, the proposal must be assessed against the Strategic Framework of the planning scheme. The RAL component does not require assessment against the Strategic Framework as it is Code assessable.

3.1.1 Settlement pattern

This section provides overarching direction for all land use in the South Burnett local government area through the designation of land into activity centres and other land use categories. The site is within the urban extent of Kingaroy, which is the principal activity centre for the area. The following strategic outcomes are deemed relevant:

(2) A low residential density. Most people live in houses on relatively large lots and there are opportunities to establish a more compact settlement pattern, comprising a range of low-scale multiple dwellings and small lot housing, close to the town centre and other community services.

The following specific outcomes are deemed relevant:

(9) Increased density residential development is facilitated on serviced lots close to the town centres, with design to minimise impacts on the amenity and character of areas predominantly occupied by houses.

The strategic framework states that Kingaroy has the strongest population growth in the region, with housing delivered through a low residential density. More compact settlement patterns may be provided through low-scale multiple dwellings close to the town centre and other community services. The proposal is located approximately 1.5km to Kingaroy town centre at the outermost extent of land zoned for low density residential, before land transitions to low and medium impact industry. Notwithstanding, the site is relatively well located as it is in close proximity to a school and employment opportunities in the industry zone and specialised centre zone.

As the site is adjacent to Low impact industry land, and in proximity to medium impact industry land, directions relating to such land must also be considered when assessing this development. The strategic framework states that small scale industrial activities throughout the town provide useful services to businesses and residents in the area. Whilst there is currently adequate supply of land for such uses, this land must be protected from encroachment of incompatible uses.

The proposal has sited the units in the northern section of the site, with the closest unit being 16 metres to the north of land in the industry zone. A six (6) metre wide landscape area is proposed along the southern boundary to physically buffer the industry land from residential uses. These design features are considered adequate to reduce future reverse amenity impacts. In particular, the landscape area will create a visual buffer to allow for future industrial uses to erect sheds and noise attenuation structure whilst creating a minimal effect on the visual amenity of the residential site.

3.1.2 Rural futures

This section of the strategic framework does not apply to the proposal as the site is located in an urban area.

3.1.3 Strong economy

This section provides land use direction to enhance economic outcomes in the region. As the proposal does not provide for a commercial or industrial use, this section is not applicable to the proposal.

3.1.4 Natural systems and sustainability

This section provides for the protection and maintenance of the natural environment. The following strategic outcomes are deemed relevant:

(3) New development acknowledges the potential impacts of climate change and is designed to reduce the carbon footprint of the Region by reducing car and electricity use.

The following specific outcomes are deemed relevant:

- (5) Urban development protects and enhances water quality objectives and does not adversely impact on the environmental values of waterways, wetlands, groundwater resources, natural drainage paths and landscape features as described in the Queensland Water Quality Guidelines 2009.
- (6) Water sensitive urban design incorporates effluent and stormwater management measures that protect and enhance water quality objectives and minimise the adverse impacts from erosion, altered stormwater flow, wastewater and nutrient discharge
- (8) Patterns of urban development are established that reduce the generation of vehicle trip frequency and distance and by encouraging walking and cycling as viable transport options

The proposal generally aligns with the environmental outcomes sought. It has demonstrated that the hydrology and water quality of the site will be improved as a consequence of the development. The proposal is situated in an urban area and does not impact on the natural environment. It is noted that the sites location on the fringe of the urban extent does not promote a walkable environment or a compact urban form, undermining long term sustainability goals.

3.1.5 Strong communities

This section aims to guide land use decisions to improve social outcomes and create a strong community. The following strategic outcomes are deemed relevant:

- (2) Development occurs in a manner that provides access to a range of employment, commercial, cultural, recreational, education and community opportunities in serviceable locations that respond to community needs.
- (3) A range of dwelling types in keeping with desired neighbourhood character enables residents to remain in the same community when their housing needs change, maintaining their existing lifestyle and social contacts.

The flowing specific outcomes are deemed relevant:

- (8) New development does not result in isolated or poorly serviced communities.
- (12) New development should be suitably integrated with existing development in relation to road, public and active transport networks, open space linkages and access to community facilities and employment opportunities.
- (13) Residential neighbourhoods comprise a variety of lot sizes that support a diverse range of housing options in keeping with desired neighbourhood character.
- (14) Housing choice that includes traditional detached houses, small-lot houses, townhouses, duplexes, residential care facilities and community residences is facilitated provided the character resulting from the dominance of traditional detached houses is not compromised.

The proposal aligns with outcomes being sought, providing a residential land use within the urban footprint of Kingaroy. The design of the development reinforces the character of the locality, presenting a detached dwelling to the street, with low set units situated behind the dwelling. The provision of a variety of dwelling types and densities is also sought through the strategic and specific outcomes. The proposal is considered to achieve this, providing alternative housing options in a predominantly detached housing locality. Importantly, the proposal achieves this whilst maintaining an appropriate residential density and built form.

3.1.6 Infrastructure and servicing

This section aims for efficient utilisation of existing infrastructure, and the logical expansion of high quality new infrastructure in targeted areas. As the proposal will utilise existing town infrastructure and does not require infrastructure upgrades, a detailed response to this section is not necessary.

3.2 Zoning

As shown below, the site is located in the Low density residential zone, and adjoins land in the Low impact industry zone to the south. The purpose of the zone is to accommodate housing at a low a density, and provide a logical development pattern and efficient land use. This will be achieved through the provision of predominantly detached dwelling houses on a range of lot sizes. The minimum lot size in the zone is 600sqm.

There is scope to provide multiple dwellings and dual occupancies in proximity to the Local centre zone and where development is of a scale and density consistent with the surrounding Low density residential zone. The development is located approximately 1 kilometre to the south of Kingaroy CBD, and approximately 200 metres to the north west of land in the Specialised centre zone. The site is also in proximity to Taabinga State School and a range of industrial businesses. Whilst not being in proximity to Local centre zone land, the site is relatively well located with respect to employment opportunities and community facilities. The development provides a residential density of approximately 1 dwelling per 674sqm and a single storey built form with a low site cover, which is commensurate with the low density residential locality. Considering the above, the development is appropriate within the low density residential locality.



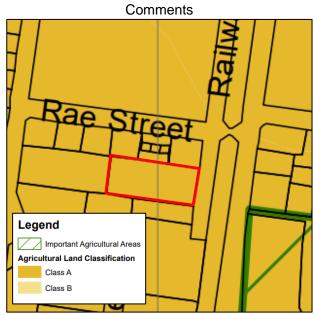
Image: Zoning - Rural Zone

3.3 Overlays

The Planning Scheme has overlays to identify specific land and development constraints. Each overlay has its own overlay map and code provisions. The site has been identified on the following overlay maps:

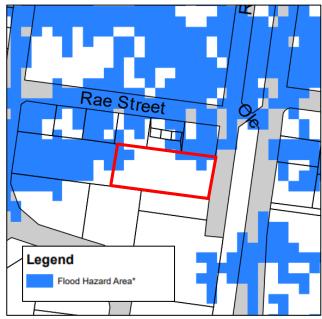
- Agricultural Land Overlay
- Flood Hazard Overlay

Overlays Agricultural Land Overlay



As the site is situated within the Low density residential zone, this overlay does not change the level of assessment or introduce additional assessment criteria.

Flood Hazard Overlay



The proposal provides structures outside the flood hazard overlay. As such, the overlay is not applicable to the development.

3.4 State development assessment mapping

The site is not mapped as containing matters of State interest. As such development against site specific criteria listed under Schedule 10 of the *Planning Regulation 2016.*

3.5 Referrals

The proposal does not require referral to any concurrence agencies pursuant to Schedule 10 of the *Planning Regulation 2016*.

4.0 KEY ISSUES

4.1 Land use compatibility

Multiple dwellings are typically not supported in the Low density residential zone, unless it can be demonstrated that the development site is well located, and is of a scale and density that is commensurate with the locality.

The development is relatively well located within the wider Kingaroy locality, being approximately 1 kilometre from the CBD and in proximity to a school and employment opportunities in the adjoining industry precinct and nearby specialised centre. In addition to this, the multiple dwelling provides a residential density of 16 dwellings per hectare, which is similar to the surrounding locality which has a density of 11 dwellings per hectare. The single storey built form, and low site cover provide for integration with the form of the locality. Considering the above, the proposal provides a development that is compatible with the locality, and suitable within the wider Kingaroy context.

4.2 Proximity to industrial land

The proposal adjoins land in the Low impact industry zone to the south. Intensification of residential uses on the site may introduce reverse amenity impacts on the industrial uses, whereby complaints arising from industrial uses restrict the operation of said uses on the land.

The proposal has adequately addressed this issue through increased building setbacks to the southern boundary, and provision of a 6metre wide landscape buffer along the southern boundary where adjoining the multiple dwellings. This design is considered to adequately reduce potential for reverse amenity impacts, providing an increased setback, and visual screening in the form of landscaping and a 1.8metre high fence.

5.0 CONSULTATION

5.1 Public notification (External)

Public notification of the application was undertaken from 12 March 2019 to 4 April 2019 in compliance with *Planning Regulation 2017*. One (1) submission was received on the 26 March 2019. The submission raised concerns related to amenity impacts associated with noise and dust arising from industrial uses on nearby sites. The proposal is considered to have appropriately addressed these impacts through the design features detailed in section 4.2 of this report.

6.0 RECOMMENDATION

Grounds to Support the Development

The proposed development, is supported by the relevant provisions of the Strategic Framework and Low Density Residential Zone code, as identified in section three (3) of this report. The proposal also appropriately responds to the relevant overlays and matters of state interest. The proposal is supported on the following grounds:

- (i) The development can be adequately serviced by existing infrastructure connected to the site.
- (ii) The residential land use is deemed suitable within a residential zone and the Kingaroy urban footprint.
- (iii) The proposal provides adequate setbacks and landscape buffers to adjoining industrial zoned land.
- (iv) The proposal provides adequate private open space for each dwelling.
- (v) The proposal provides adequate residential and visitor parking.
- (vi) The proposal provides a built form and residential density that is in keeping with the surrounding low density residential locality.

ATTACHMENT A - INFRASTRUCTURE CHARGES NOTICE

INFRASTRUCTURE CHARGES NOTICE

(Section 119 of the Planning Act 2016)

APPLICANT: J Crumpton

C/- O'Reilly Nunn Favier - ONF Surveyors

PO Box 896 Kingaroy Qld 4610

APPLICATION: MCU18/0014

DATE: 18 September 2019

MOUNT OF THE LEVIED CHARGE: \$20,085.00 Total

(Details of how these charges

were calculated are shown overleaf)

\$9,842.00 Water Supply Network

\$5,423.00 Sewerage Network

\$2,410.00 Transport Network

\$2,009.00 Parks and Land for Community Facilities Network

\$401.00 Stormwater Network

AUTOMATIC INCREASE OF LEVIED CHARGE: The amount of the levied charge is subject to an

automatic increase. Refer to the information attached to this notice for more information on how the increase is

worked out.

PREMISES TO WHICH CHARGE APPLIES: Lot 2 RP838473

SITE ADDRESS: 1 Railway Terrace, Kingaroy

PAYABLE TO: South Burnett Regional Council

WHEN PAYABLE: Reconfiguring a Lot – When South Burnett Regional

(In accordance with the timing stated in Section 122 of the Planning Act 2016)

Council approves the Plan of Subdivision.

OFFSET OR REFUND: Not Applicable.

This charge is made in accordance with South Burnett Regional Council's Charges Resolution (No. 3) 2019

DETAILS OF CALCULATION

Water Supply

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Reconfiguring	2	allotments	\$9,842.00	CR Table 2.3	\$19,684.00
a Lot -					
Residential					

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1	allotments	\$9,842.00	CR Table 2.3	\$9,842.00
use –					
Residential Lot					

Sewerage

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Reconfiguring	2	allotments	\$5,423.00	CR Table 2.3	\$10,846.00
a Lot -					
Residential					

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1	allotments	\$5,423.00	CR Table 2.3	\$5,423.00
use –					
Residential Lot					

Transport

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Reconfiguring a Lot -	2	allotments	\$2,410.00	CR Table 2.3	\$4,820.00
Residential					

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1	allotments	\$2,410.00	CR Table 2.3	\$2,410.00
use –					
Residential Lot					

Parks and Land for Community Facilities

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Reconfiguring a Lot - Residential	2	allotments	\$2,009.00	CR Table 2.3	\$4,018.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1	allotments	\$2,009.00	CR Table 2.3	\$2,009.00
use –					
Residential Lot					

Stormwater

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Reconfiguring	2	allotments	\$401.00	CR Table 2.3	\$802.00
a Lot - Residential					

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1	allotments	\$401.00	CR Table 2.3	\$401.00
use –					
Residential Lot					

Levied Charges

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
Reconfiguring a Lot - Residential	\$9,842.00	\$5,423.00	\$2,410.00	\$2,009.00	\$401.00	\$20,085.00
Total	\$9,842.00	\$5,423.00	\$2,410.00	\$2,009.00	\$401.00	\$20,085.00

^{*} In accordance with section 120 of the Planning Act 2016..

Yours faithfully

SOUTH BURNETT REGIONAL COUNCIL

CHIEF EXECUTIVE OFFICER

IMPORTANT INFORMATION

Appeals

A person who has been given, and is dissatisfied with an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice has, under s229(1) and Schedule 1 of the *Planning Act 2016*, the right to lodge an appeal to the Planning and Environment Court or a Development Tribunal.

The timeframes for starting an appeal in the Planning and Environment Court or Tribunal are set out in s.229(3) of the *Planning Act 2016*.

Section 229(6) and Schedule 1 of the *Planning Act 2016* states the grounds for appealing an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice.

Automatic Increase Provision of charge rate (\$)

An infrastructure charge levied by South Burnett Regional Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and PPI applicable at the time of payment of the levied charge, adjusted by reference to the 3-yearly PPI average². If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.

However, the sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Council could have levied for the development at the time the charge is paid.

GST

The Federal Government has determined that contributions made by developers to Government for infrastructure and services under the *Planning Act* 2016 are GST exempt.

Making a Payment

This Infrastructure Charges Notice cannot be used to pay your infrastructure charges.

To pay the levied charge, you must request an Itemised Breakdown showing the total levied charge payable at the time of payment. An Itemised Breakdown must be presented at the time of payment.

An Itemised Breakdown may be requested by emailing info@southburnett.qld.gov.au

² 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

Payment can be made at any of the following South Burnett Regional Council Offices:

- 69 Hart Street, Blackbutt, 4314;
- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

ATTACHMENT A - INFRASTRUCTURE CHARGES NOTICE

INFRASTRUCTURE CHARGES NOTICE

(Section 119 of the Planning Act 2016)

APPLICANT: J Crumpton

C/- O'Reilly Nunn Favier - ONF Surveyors

PO Box 896 Kingaroy Qld 4610

APPLICATION: MCU18/0014

DATE: 18 September 2019

AMOUNT OF THE LEVIED CHARGE: \$74,601.00 Total

(Details of how these charges

were calculated are shown overleaf)

\$36,556.00 Water Supply Network

\$20,142.00 Sewerage Network

\$8,952.00 Transport Network

\$7,462.00 Parks and Land for Community Facilities Network

\$1,489.00 Stormwater Network

AUTOMATIC INCREASE OF LEVIED CHARGE: The amount of the levied charge is subject to an

automatic increase. Refer to the information attached to this notice for more information on how the increase is

worked out.

PREMISES TO WHICH CHARGE APPLIES: Lot 2 RP838473

SITE ADDRESS: 1 Railway Terrace, Kingaroy

PAYABLE TO: South Burnett Regional Council

WHEN PAYABLE: Material Change of Use – When the change happens.

(In accordance with the timing stated in Section 122 of the Planning Act 2016)

OFFSET OR REFUND: Not Applicable.

This charge is made in accordance with South Burnett Regional Council's Charges Resolution (No. 3) 2019

DETAILS OF CALCULATION

Water Supply

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses – 2 bedroom dwelling	1	dwelling	\$7,030.00	CR Table 2.1	\$7,030.00
Residential Uses – 3 bedroom dwelling	4	dwelling	\$9,842.00	CR Table 2.1	\$39,368.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1	allotments	\$9,842.00	CR Table 2.1	\$9,842.00
use -					
Residential					
Use (3 or more					
bedroom)					

Sewerage

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses – 2 bedroom dwelling	1	dwelling	\$3,873.00	CR Table 2.1	\$3,873.00
Residential Uses – 3 bedroom dwelling	4	dwelling	\$5,423.00	CR Table 2.1	\$21,692.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful	1	allotments	\$5,423.00	CR Table 2.1	\$5,423.00
use – Residential Use (3 or more bedroom)					

Transport

Adopted Charges

Developmen Description		Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses – bedroom dwelling	2	1	dwelling	\$1,722.00	CR Table 2.1	\$1,722.00
Residential Uses – bedroom dwelling	3	4	dwelling	\$2,410.00	CR Table 2.1	\$9,640.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use — Residential Use (3 or more bedroom)	1	allotments	\$2,410.00	CR Table 2.1	\$2,410.00

Parks and Land for Community Facilities

Adopted Charges

•	•				
Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses – 2 bedroom dwelling	1	dwelling	\$1,435.00	CR Table 2.1	\$1,435.00
Residential Uses – 3 bedroom dwelling	4	dwelling	\$2,009.00	CR Table 2.1	\$8,036.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use – Residential Use (3 or more bedroom)	1	allotments	\$2,009.00	CR Table 2.1	\$2,009.00

Stormwater

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Uses – 2 bedroom dwelling	1	dwelling	\$286.00	CR Table 2.1	\$286.00
Residential Uses – 3 bedroom dwelling	4	dwelling	\$401.00	CR Table 2.1	\$1,604.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use – Residential Use (3 or more bedroom)	1	allotments	\$401.00	CR Table 2.1	\$401.00

Levied Charges

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
Residential Uses	\$36,556.00	\$20,142.00	\$8,952.00	\$7,462.00	\$1,489.00	\$74,601.00
Total	\$36,556.00	\$20,142.00	\$8,952.00	\$7,462.00	\$1,489.00	\$74,601.00

^{*} In accordance with section 120 of the Planning Act 2016..

Yours faithfully

SOUTH BURNETT REGIONAL COUNCIL
CHIEF EXECUTIVE OFFICER

IMPORTANT INFORMATION

Appeals

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³ 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

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- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

Enquiries

Enquiries regarding this Infrastructure Charges Notice should be directed to the SOUTH BURNETT REGIONAL COUNCIL, Department of Planning and Land Management, during office hours, Monday to Friday by phoning (07) 4189 9100 or email at info@southburnett.qld.gov.au

ATTACHMENT B - STATEMENT OF REASONS

NOTICE ABOUT DECISION – STATEMENT OF REASONS

The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016

The development application for:

Type of Approval	Material change of use application for 5 Multiple Dwelling Units & Reconfiguration of a Lot (1 lot into 2 lots)					
Level of Assessment	Impact Assessment					
Application No	MCU2018/0014					
Name of Applicant	J Crumpton C/- ONF Surveyors					
Street Address	1 Railway Terrace, Kingaroy					
Real Property Address	Lot 2 RP838473					

On 18 September 2019 the above development was:

Approved in full, with conditions

1. Reasons for the Decision

The proposed development, is supported by the relevant provisions of the Strategic Framework and Low Density Residential Zone code, as identified in section three (3) of this report. The proposal also appropriately responds to the relevant overlays and matters of state interest. The proposal is supported on the following grounds:

- (i) The development can be adequately serviced by existing infrastructure connected to the site.
- (ii) The residential land use is deemed suitable within a residential zone and the Kingaroy urban footprint.
- (iii) The proposal provides adequate setbacks and landscape buffers to adjoining industrial zoned land.
- (iv) The proposal provides adequate private open space for each dwelling.
- (v) The proposal provides adequate residential and visitor parking.
- (vi) The proposal provides a built form and residential density that is in keeping with the surrounding low density residential locality.

Despite some minor inconsistencies with the assessment benchmarks under the Planning Scheme, on balance the circumstances favour Council exercising its discretion to approve the development, subject to conditions.

2. **Assessment Benchmarks**

The following benchmarks apply to this development:

- South Burnett Regional Council Planning Scheme 2017Low density residential zone code;

Compliance with Benchmarks 3.

ASSESSM	ASSESSMENT MATTERS					
Reasons	above and complies with all of these with the exception listed below.					
Decision	Assessment Benchmark	Reasons for the Approval Despite Non- compliance with Benchmark				
	Low density residential zone	Multiple dwellings are typically not supported in the Low density residential zone, unless it can be demonstrated that the development site is well located, and is of a scale and density that is commensurate with the locality. The development is relatively well located within the wider Kingaroy locality, being approximately 1 kilometre from the CBD and in proximity to a school and employment opportunities in the adjoining industry precinct and nearby specialised centre. In addition to this, the multiple dwelling provides a residential density of 16 dwellings per hectare, which is similar to the surrounding locality which has a density of 11 dwellings per hectare. The single storey built form, and low site cover provide for integration with the form of the locality. Considering the above, the proposal provides a development that is compatible with the locality, and suitable within the wider Kingaroy context.				

8.2.3 P&LM - 2601359 - Material change of use application for Personal Training Studio at 22 Macaulay Drive Booie - Lot 15 SP150097 - Applicant: E & J Bunyoung - MCU19/0005

Document Information

ECM ID 2601359 or MCU19/0005

Author Helena Charlton, Reel Planning Pty Ltd

Endorsed

By Acting Manager Planning & Land Management

General Manager Community

Date 10 September 2019

Précis

Indoor Sport and Recreation (Personal Training Studio) at 22 Macaulay Drive, Booie - Lot 15 on SP150097- Applicant: E & J Bunyoung.

Summary

The Applicant seeks a Development Permit for Material Change of Use for Indoor Sport and Recreation in order to regularise an existing personal training studio within a new 99.2m² (8m x 12.4m) building.

The proposal involves the owners of the premises (being the Applicants for the application) conducting personal training (including yoga and nutrition) within a new studio building located at the front of the site. No non-resident staff will be employed, and training is typically one-on-one, although occasionally a session will occur with two clients (taken to mean two people). Hours of operation are proposed between 07:00 to 20:00 Monday to Friday only.

The premises is located within the Rural Residential Zone under the South Burnett Regional Council Planning Scheme 2017 (v1.3) (the Planning Scheme), and is not affected by any notable overlays.

The proposal is defined as Indoor Sport and Recreation, which is impact assessable development that was subject to public notification. Ten (10) submissions were received during the notification period; one supporting and nine objecting.

Based on an assessment of the matters Council must and may have regard to under section 45 (5) of the *Planning Act 2016*, on balance, the application can be approved subject to the conditions outlined herein.

Specifically, the conditions are such that the use will effectively operate at a scale and intensity consistent with home-based business such that it will not adversely affect the rural residential amenity of the locality.

Officer's Recommendation

That Council approve the development application for a Material Change of Use for Indoor Sport and Recreation (Personal Training Studio) at 22 Macaulay Drive, Booie described as Lot 15 on SP150097, subject to reasonable and relevant conditions:

GENERAL

GEN1. The development must be completed and maintained ensuring compliance with the approved plans and documents and nay amendments arising through the conditions of this approval:

Plan/Document Name	Plan/Document Number	Revision	Date
Site Plan	1 of 13	В	08-08-2018
Floor Plan	2 of 13	В	08-08-2018
Elevations	4 of 13	В	08-08-2018
3D Views 1	5 of 13	В	08-08-2018
3D Views 2	6 of 13	В	08-08-2018

Approved Plans - Refer Attachment A

- GEN2. The approved development is for a personal training studio to be conducted by the owner of the premises for one-on-one (client-trainer) personal training sessions within the existing building identified on the Approved Plans.
- GEN3. All activities associated with the approved development must occur between the hours of 07:00am and 20:00pm, Monday to Friday. No trainings sessions are permitted on a Saturday, Sunday or Public Holliday.
- GEN4. No outdoor amplified music or sound shall occur (i.e. no external speakers for amplified music and no use of whistles or amplification devices (PA systems or similar) are to be used outside of the studio) as part of the use. All openings (eg. Windows and doors) are to be closed for the duration of the activity.
- GEN5. Vehicle movements associated with the approved development must not exceed eight (8) trips per day.
 - <u>Advisory Note</u>: A trip includes a vehicle entering the premises and exiting the premises (two movements).
- GEN6. Any outdoor lighting must be installed and operated in accordance with AS4282 1997 "Control of the Obtrusive Effects of Outdooring Lighting".
- GEN7. Retain and maintain all existing landscaping along that part of the premises to which the 'Proposed Studio' has frontage.
- GEN8. No external advertising devices associated with the approved development are permitted to be placed or erected at the premises, or affixed or otherwise to any building or structure.

ENGINEERING WORKS

- ENG1. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG2. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility

installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG3. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG4. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

STORMWATER MANAGEMENT

- ENG5. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG6. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

LAWFUL POINT OF DISCHARGE

ENG7. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

WATER SUPPLY

ENG8. Provide sufficient water supply to service the development independent of Councils reticulated network. Access to Councils reticulated network is not at available at this location.

ON-SITE SEWERAGE

ENG9. For persons using the site, connect the development to an on-site effluent disposal system, in accordance with AS1547 Onsite domestic wastewater management, and the Queensland Plumbing and Waste Water Code.

PARKING AND ACCESS - GENERAL

ENG10. Provide and retain a minimum of four (4) car parking spaces on-site within the curtilage of the 'Proposed Studio Building'. No car parking is permitted on street. Car parking spaces may be provided in tandem.

ADVICE

- ADV1. This development approval starts to have effect in accordance with the provisions of Section 71 of the *Planning Act 2016*.
- ADV2. This development approval will lapse in accordance with the provisions contained within Sections 85 and 88 of the Planning Act 2016, unless otherwise stated elsewhere within this development approval.
- ADV3. Infrastructure Charges are levied by way of an Infrastructure Charges Notice, issued pursuant to Section 119 of the *Planning Act 2016*.
- ADV4. General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance cause by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the premises during all stages of the development, including earthworks, construction and operation.

ADV5. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measure to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more details and should be consulted before proceeding. A search can be arranged by visiting https://www.datsip.qld.gov.au and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

ADV5. Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regard Appeal Rights.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability.

Communication/Consultation (Internal/External)

The application was publicly notified from 2 July 2019 to 25 July 2019. During the notification period, ten submissions were received in relation to the development: nine in objection and one in support. The submissions objecting to the proposal were from nearby and adjoining residents. Refer to Section 9 of this report.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

Report

Applicant:E & J BunyoungOwner:E & J Bunyoung

Property Address: 22 Macaulay Drive, BOOIE

Real Property Description: Lot 15 on SP150097

Approvals Sought: Development Permit for Material Change of Use for Indoor

Sport and Recreation (Personal Training Studio)

Proposal Description:

Planning Scheme: South Burnett Regional Planning Scheme 2017 (v1.3)

Planning Scheme Zone: Rural Residential Zone

Area of Land: 5,011m²

Existing Land Use: Residential (Detached dwelling and associated outbuildings)

Surrounding Land Uses: Residential (Detached dwellings and associated outbuildings

or rural residential sized lots)

Services: Electricity and water

Access: Two existing crossovers (one for the dwelling house and one

for the shed/carport and training studio)

Topography: Gradual downward slope to the north, north-east

Application Deemed Properly Made: 11 June 2019
Confirmation Notice Issued: 13 June 2019

Information Request Issued:
Information Response Received:
Nil
Further Issues Issued
Nil
Response to Further Issues
Nil
Referrals Required/Received:
Nil

Application Process: Impact Assessment
Public Notification: 2 July to 25 July 2019

Properly Made Submissions: Ten (10)

Public Notice Compliance: 26 July 2019

1.0 EXECUTIVE SUMMARY

This report carries out an independent town planning assessment of the proposed development. The Applicant, E & J Bunyoung, seeks a Development Permit for Material Change of Use for Indoor Sport and Recreation (Personal Training Studio) at 22 Macaulay Drive, Booie.

2.0 SITE AND LOCALITY

2.1 Site Description

The subject site is 22 Macaulay Drive, Booie, formally described as Lot 15 on SP150097. The site is 5,011m² in area, has a regular configuration and is currently improved by a detached dwelling, associated shed/garage (western corner) and building used for personal training immediately south of this (see **Figure 1** overleaf). An easement extends along the north-western property boundary, although is of no relevance in the assessment of this application.

Both the existing shed/garage and personal training studio in the western corner of the site are single storey and are a similar design that use consistent colour schemes and materials (see **Figure 2**). Specifically, each building uses vertical cladding, low-contrast colours on exterior surfaces and has a skillion type roof. These buildings (particularly the training studio) are partially screened from the street by established mature landscaping (see **Figure 3**).

The subject site currently has two vehicle access points (see **Figure 1**). The crossover to the dwelling is bitumen sealed. The crossover to the shed/garage and training studio is gravel. There is a single dedicated car parking space in front of the training studio (within the bounds of the site) and room for additional vehicle parking (four spaces in tandem) in front of the garage/shed.

2.2 Surrounding Land Uses

The subject site is located within an established rural residential area that straddles the localities of Kingaroy and Booie, approximately three kilometres to the south-east of Kingaroy's centre. The surrounding area is characterised by single detached dwellings and associated outbuildings on larger (4,000m² – 5,000m²) rural residential lots. See **Figure 4** for proximity to nearby residences.

Dwellings, particularly on lots in the immediate vacinity of the subject site, are typically setback a minimum of 20 metres from the front property boundary (see **Figure 1**). It is noted that Macaulay Drive is a effectively a circuit that arches off Redmans Road.



FIGURE 1 - AERIAL OF SUBJECT SITE (Nearmap, 2019)



FIGURE 2 - PHOTO 1 OF SHED/GARAGE AND PERSONAL TRAINING STUDIO (D. S. Cook)



FIGURE 3 – PHOTO 2 OF SHED/GARAGE AND PERSONAL TRAINING STUDIO (D. S. Cook)



FIGURE 4 - PROXIMITY TO NEARBY RESIDENCES

3.0 PROPOSAL OVERVIEW

The Applicant seeks a Development Permit for Material Change of Use for Indoor Sport and Recreation (Personal Training Studio) over part of the subject site. Specifically, the proposal is for the residents to provide personal training sessions within a recently constructed building (studio) located in the western corner of the premises along the site's frontage.

The recently constructed building associated with the proposal has a Gross Floor Area (i.e. enclosed area) of 99.2m², comprising an open studio space of approximately 78.4m², with a bathroom and office accounting for the remaining GFA. The studio has a skillion type roof, with a maximum height of approximately 4.1 metres above ground level. The building is setback approximately eight metres from the front property boundary. The studio has a vertical cladding façade and colour bond roof.

The proposal is to provide personal training, restricted to one-on-one (trainer client) sessions, although in some instances there will be two clients for a single session. No non-resident staff are proposed, it will only be the residents of the premises staffing the training sessions. In any case, there would be a maximum of four clients on-site at any given time, assuming both owners are providing individual sessions, which is understood to be unlikely.

The personal training sessions extend to general training, yoga and nutrition. Proposed hours of operation are 07:00am to 20:00am Monday to Friday with no weekend activities. Currently, sessions are offered between 07:00am to 10:00am, and 15:30pm to 19:15pm. Music will be played during sessions, but the application material states it is at a volume that allows for conversation and instruction of technique and is only played within the use shed/studio and is not amplified outdoors.

A car parking space is provided in front of the studio, and is screened by an existing mature hedge of screen planning. Although there is additional room on-site in front of the existing garage/shed where vehicles could reasonably park (see figures 2 and 3) these areas remain unused according to the applicant information.

4.0 APPLICATION OVERVIEW

An overview of the development assessment process is provided in **Table 1** and the public notification part (submissions) explained below.

TABLE 1 – OVERVIEW OF ASSESSMENT PROCESS					
Application Part Begins					
Application lodged	4 June 2019				
Application properly made	11 June 2019				
Confirmation Notice issued	13 June 2019				
Application Part Ends					
Information Request Part Begins					
Confirmation of no Information Request issued	28 June 2019				
Information Request Part Ends					
Public Notification Part Begins					
Notice of Intention to Commence received	2 July 2019				
Public notification period commenced	2 July 2019				
Public notification period concludes	25 July 2019				
Notice of Compliance received	26 July 2019				
Public Notification Part Ends					
Decision Part Begins					

5.0 TOWN PLANNING CONTEXT

Table 3 provides an overview of the town planning parameters relevant to the subject site and proposed development.

TABLE 3 – SUMMARY OF LOCAL	PLANNING INSTRUMENT							
State Planning Context	State Planning Context							
Regional Plan	Wide Bay Burnett Regional Plan 2011 (the Regional Plan)							
State Planning Policy	State Planning Policy (July 2017) (the SPP)							
SARA DA Mapping	Water Resources (Water resource planning area							
	boundaries)							
Referrals	Nil							
Assessment Benchmarks	Nil							
Local Planning Context								
Planning Scheme	South Burnett Regional Council Planning Scheme 2017							
	(v1.3)							
Strategic Framework Designation	Rural Residential							
Zone	Rural Residential (see Figure 5)							
Overlays	Airport Environs Overlay (Distance from Airport –							
	3km)							
	Agricultural Land Overlay:							
	 Important Agricultural Areas 							
	 Agricultural Land Classification (Class A) 							
Defined Use	Indoor Sport and Recreation (see below)							
Level of Assessment	Impact Assessment							
Assessment Benchmarks	Planning Scheme, including:							
	Strategic Framework							
	Rural Residential Zone Code							



FIGURE 5 – ZONING MAP (Planning Scheme)

Defined Use

Council has characterised the proposal as Indoor Sport and Recreation, which is defined under the Planning Scheme as:

Premises used for a leisure, sport or recreation activity conducted wholly or mainly indoors.

The proposal is of a scale and intensity that is subordinate to the primary residential use of premises. Specifically, the following points are noted:

- The proposal makes use of a domestic outbuilding on the premises (although purposefully built for the proposed activity). The built form of the training studio is consistent with what would reasonably be associated with a residential use (noting that one of the submitters acknowledged they initially thought it was a secondary dwelling) and does not present as a "commercial" building to the streetscape (or from adjoining lots);
- The training studio building is subordinate to the primary dwelling and shed/garage in terms of scale. The total floor area of the dwelling and shed/garage is approximately 410m², in comparison to 99.2m² for the training studio;
- There will be no non-resident employees associated with the business activity (although allowing one non-resident employee is acceptable for a Home Based Business); and
- The scale and intensity of the operation is limited, as detailed in the proposal section of this
 report, such that it would not give rise to the belief that the primary use of the premises is
 for indoor sport and recreation, rather than a residential use.

5.0 PLANNING ASSESSMENT

In accordance with section 45 (5)(a) of the Planning Act, Impact Assessment is an assessment that must be carried out—

- (i) Against the **assessment benchmarks in a categorising instrument** for the development; and
- (ii) Having regard to any matters prescribed by regulation for this paragraph.

In accordance with section 45 (5)(b) of the Planning Act, Impact assessment may be carried out -

(b) ...against, or having regard to, any other relevant matter, other than a person's personal circumstances, financial or otherwise.

In this instance under **section 45 (5)(a)(i) of the Planning Act**, the categorising instrument for the development is the *South Burnett Regional Council Planning Scheme 2017* (v1.3) under which the applicable assessment benchmark is the whole Planning Scheme. However, assessment has been restricted to the relevant parts of the Planning Scheme, being the Strategic Framework and the Rural Residential Zone Code.

Under section **45(5)(a)(ii) of the Planning Act**, any matters prescribed by the *Planning Regulation 2017* (the Planning Regulation) includes those matters nominated in section 30 and 31. Section 30 includes the following matters that are relevant to this development application:

- The regional plan and State Planning Policy, to the extent they are not appropriately integrated with the Planning Scheme; and
- The assessment benchmarks for the application stated in Schedule 9 and 10

Section 2.1 of the Planning Scheme does not state the Planning Scheme appropriately advances any version of the SPP; however, this is an editing error and the Planning Scheme in fact appropriately advances the April 2016 version of the SPP. The changes in the SPP from 2016 and 2017 are considered minor and inconsequential for this development and therefore an assessment against the Planning Scheme is taken to be an assessment against the SPP (July 2017).

Section 2.2 of the Planning Scheme states the Minister has identified that the Planning Scheme appropriately advances the Regional Plan and therefore an assessment of the proposed development against the Plan are not required.

It is noted that assessment benchmarks and matters stated in Schedule 9 of the Regulation are not relevant to this development application for material change of use but may be relevant to subsequent development such as building work.

There are no matters stated in Schedule 10 of the Planning Regulation relevant to the subject site or proposed development.

Section 31 includes the following additional matters that are relevant to this development application:

- Any development approval for, and any lawful use of, the premises or adjacent premises;
 and
- The common material.

There are no development approvals for the premises or adjacent premises; however, given the existing built form and locality, it is presumed development approvals would be restricted to those relating to the establishment of detached dwellings and associated outbuildings.

The common material for the application is defined under Schedule 24 of the *Planning Regulation* 2017 and notably includes all application material, including plans, submissions or comments. The common material has been considered in assessment of this application.

Under section 45(5)(b) of the Planning Act, the relevant matters considered as part of the assessment are outlined herein.

The planning assessment of the development considers the above assessment benchmarks and matters to the extent that the assessment benchmark and matter is relevant to the development. Particularly, this only considers the assessment benchmarks under the Planning Scheme.

5.1 The Planning Scheme

5.3.2 Strategic Framework

The application must be assessed against the whole Planning Scheme, which in this instance includes the Strategic Framework. The Strategic Framework includes the following themes:

- Settlement Pattern;
- Rural Features;
- Strong Economy;
- Natural Systems and Sustainability;
- Strong Communities; and
- · Infrastructure and Servicing.

Settlement Pattern

The proposal does not compromise the strategic or specific outcomes as they relate to the Settlement Pattern theme. However, there may be perceived conflicts with specifics outcomes '(3)' and '(11)', which relate to the siting of commercial uses:

(3) The Kingaroy town centre develops as the major business and retail area for the Region providing the highest order of commercial, community and cultural services and facilities. **Expansion beyond zoned commercial areas is discouraged unless overriding planning need can be demonstrated.** To maximise walkability and social interaction, walk-to retail and commercial development is to be consolidated into a defined core area. The Rogers Drive retail warehouse precinct aside, no additional centres are envisaged in the life of this planning scheme. A dedicated central parking area in the town centre is supported to reduce the need for individual developments to meet parking requirements. Development of large bulky goods outlets is limited to the existing areas in and around Rogers Drive and on the south-east corner of the Bunya Highway and River Road.

And

(11) **The proliferation of commercial** and light industry uses in **residential areas is discouraged**, with non-residential uses in these areas limited to providing local neighbourhood services.

In terms of scale and intensity, the proposed development represents a use similar to a Home Based Business. A Home Based Business is not typically considered as part of a commercial use class and is generally supported in residential areas, subject to conditions that seek to ensure it remains subordinate to the residential uses and existing levels of amenity are not compromised. On this basis, the proposal is not considered to conflict with specific outcomes (3) and (11) of the Settlement Pattern theme.

Rural features

The proposal does not compromise the strategic or specific outcomes as they relate to the Rural Features theme. The rural residential area, particularly the locality of the subject site, does not accommodate any rural activities (e.g. grazing, dairying, piggeries and cropping). Given this and

the relatively small-scale proposal, approving the application would not compromise or prejudice bona fide rural activities from occurring where they can viably occur (i.e. outside the rural residential zone).

Strong economy

There are no aspects of the Strong Economy theme relevant to the proposed development. Natural systems and sustainability

There are no aspects of the Strong Economy theme relevant to the proposed development.

Strong communities

The proposal does not compromise the strategic or specific outcomes as they relate to the Strong Communities theme. Based on the grounds of the submissions received objecting to the proposal, there could be a perceived concern that by approving the development, the health of surrounding residents will be compromised due to increase noise levels and vehicle movements. Therefore, there may be alleged conflict with strategic outcome '(7)':

(7) Community health and safety, sensitive land use (as defined in the Regulation) and the natural environment are protected from the potential adverse impacts of hazardous air, noise and odour emissions from higher impact uses.

It is noted that based on the application material; all activities will occur within the studio building. Conditions of approval have been included, which requires all noise generating activities to occur within the building, with all openings (e.g. windows and doors) to be closed for the duration of the activity (it is noted the studio is airconditioned). Further, an advisory note that in carrying out the activity, compliance with the *Environmental Protection (Noise) Policy 2008* must always be maintained. It is reasonable that some activities occur outside the building, to the extent they do not cause nuisance to neighbouring properties.

It is concluded that an increase in vehicular movements as a result of approving the development would be negligible in the context of the road network. Vehicle movements will naturally be restricted due to limiting the number of non-resident people allowed on-site at any given time. A condition restricting a maximum number of non-residential vehicle movements per day has further been included.

Infrastructure and servicing

The proposal does not compromise the strategic or specific outcomes as they relate to the Infrastructure and Servicing theme. Based on the submissions objecting to the proposal, there may be a perceived conflict with specific outcome '(3)':

(3) Increase in non-local traffic is minimised.

As addressed earlier, any increase in vehicular traffic will be negligible and highly unlikely to compromise the safety or efficiency of the local road network. Vehicle trips associated with the proposed development have been restricted to eight (8) per day.

5.3.2 Rural Residential Zone Code

The below examines the level of compliance between the proposal and the Purpose and Performance Outcomes (POs) of the Rural Residential Zone Code. The POs are set out in detail below to demonstrate any areas of compliance or conflict between the proposal and the codes.

Purpose

The proposal is consistent with the purpose of the Rural Residential Zone Code for the following reasons:

 The proposed studio building to be utilised for personal training presents as a residential outbuilding, for the reasons outlined earlier in this report, and therefore is consistent with the predominant built form of detached dwellings and associated outbuildings exhibited in the surrounding area;

- The proposal does not compromise the environmental or topographical features of the rural residential zone as no significant mapped environmental features will be affected by the development;
- The proposed development is located outside any mapped natural hazard areas and therefore there is no increased risk to people or property;
- Despite the proposed development been defined as Indoor Sport and Recreation (i.e. non-residential use), it has a direct relationship to the premises (being it is subordinate to the existing primary residential use); and
- Conditions of approval have been recommended relating to restricting signage, maximum number of non-resident people permitted on-site at any given time, hours of operation, noise and requirement to retain landscaping along the front property boundary, to ensure the rural residential amenity is not compromised:

Section 1 - General (PO1 - PO4)

- The studio building does not detract from the semi-rural character of nearby development and protects residential amenity. Specifically, the building uses materials, colours and textures that are sympathetic to the semi-rural locality (e.g. timber-type cladding, low contrast colours, colour bond roofing) and is a consistent form to other outbuildings. Despite the building having a setback one metre less than the existing garage/shed, this is considered negligible given the existence of established and mature landscaping along the site's frontage assist in partially screening it from the public realm. A condition is included requiring the existing landscaping to be retained and maintained for the duration of the use; and
- Conditions of approval have been recommended that will ensure the studio building is always appropriately serviced (water and sewage treatment). It is understood the building has already been connected to water and sewage treatment infrastructure.

Section 2 – Where in the vicinity of an existing intensive animal industry (PO5)

 There is no existing intensive animal industry use over the subject site, adjoining lots or in the nearby area.

Section 3 – Home based business (PO6 – PO8)

Despite the proposed development not technically being defined as Home Based Business, given the fact it reasonably could have been, we believe it pertinent and relevant to consider Section 3.

- The proposed development is of a scale that is subordinate to the primary residential use of the premises. Our reasons for this view are outlined in section 4.0 of this report;
- The car parking and access arrangements provided for the proposal will not compromise the safety or efficiency of the local road network and are not inconsistent with the character of the area. Specifically:
 - The activity has been limited (through conditions relating maximum number of nonresident people on-site) such that there is enough space on-site near the studio building for vehicles to park without requiring to park in the road reserve;
 - Despite there being two crossovers, they are located at opposite ends of the site, separated by approximately 50 metres; and
 - o The crossover design (being a gravel and asphalt crossover) is consistent with the rural residential locality, which generally experiences a lower standard of crossover.
- The amenity of the local residential area is not adversely affected, owing to the conditions outlined herein.

Section 4 – Secondary dwelling (PO9)

Not applicable to the proposal.

Section 5 – For development affected by one or more overlays (PO10 – PO27)

There are no overlays applicable or relevant to the proposed development.

8.0 CONTRIBUTIONS / CHARGES

During the assessment the calculation of adopted infrastructure charges has been undertaken. In this specific instance, as highlighted through the report, the land use is akin to a Home Business rather than being recognised as an independent indoor sport and recreation facility.

In this regard and under section 2.0 of the South Burnett Regional Council Charges Resolution (No. 3) 2019 ('the ACR'), part 2.3 – the proposed use is recommended to be considered a *Specialised Use*.

Part 2.3 of Section 2.0 of the ACR states the following adopted charge be applied (underlining included for emphasis):

Specialised Uses: Upon receiving a development application for a Specialised Use, including an undefined use, Council will determine the adopted charge in accordance with Tables 2.1 to 2.2 based on the charge for another similar use listed in Table 1.1 that Council decides to apply to the use.

It is recommended that Council decides to apply the adopted charge rate in Table 2.2 – Adopted Charges for Material Change of Use or Building Work for Non-Residential development for a **Minor Use**. The definition of minor use is contained in table 1.1 of the ACR as follows:

Minor uses	Cemetery			
	Α			
South Burnett Regional Council				
Charges Resolution (No. 3) 2019				

Column 1 Adopted charge category	Column 2 Planning Scheme Uses
	Home based business Market Park Roadside stall Telecommunications facility

The adopted charges are NIL for a minor use (that is a home based business).

There is assessed to be no additional demand calculable for this proposal beyond the existing demand on the infrastructure network for a single dwelling house with ancillary outbuildings.

Table 2.2 – Adopted Charges – Adopted charge for a Material Change of Use or Building Work for Non-residential development

	Prescribed Amount (Maximum adopted charges)		Adopted charges					
Development for which an adopted charge may apply		Maximum	Local	Proportional split of adopted charge per trunk infrastructure network (excluding stormwater)				Local government
	Maximum adopted charges (\$ per m² GFA)	adopted charges for stormwater network (\$ per impervious m²)	government adopted charges, excluding stormwater (\$ per m² GFA)	Water Supply	Sewerage	Transport	Parks and land for community facilities	adopted charges, stormwater network (\$ per impervious m²)
				49%	27%	24%	0%	
Places of assembly	\$71.75	\$10.25	\$50	\$25	\$14	\$11	\$0	\$2
Commercial (bulk goods)	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Commercial (retail)	\$184.45	\$10.25	\$129	\$63	\$35	\$31	\$0	\$2
Commercial (office)	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Education facility	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Education Facility: Establishment for the Flying Start for Queensland Children program	Nil	Nil	\$0	\$0	\$0	\$0	\$0	\$0
Entertainment	\$204.95 excl. accommodation area	\$10.25	\$143	\$70	\$39	\$34	\$0	\$2
Indoor sport and	\$204.95 excl. court area	\$10.25	\$143	\$70	\$39	\$34	\$0	\$2
recreation	\$20.45 court area	\$10.23	\$14	\$7	\$4	\$ 3	\$0	* 2
High impact industry or special industry	\$71.75	\$10.25	\$50	\$25	\$14	\$11	\$0	\$2
Other industry	\$51.25	\$10.25	\$36	\$18	\$10	\$8	\$0	\$2
High impact rural	\$20.45	Nil	\$14	\$7	\$4	\$3	\$0	\$0
Low impact rural	Nil	Nil	\$0	\$0	\$0	\$0	\$0	\$0our
Essential services	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Minor uses	Nil	Nil	\$0	\$0	\$0	\$0	\$0	\$0
Specialised uses	The adopted charge is the charge for another similar use listed in this table that Council decides to apply to the use.							

The adopted infrastructure charge notice extra demand is as such, NIL.

An Infrastructure Charges Notice with nil charge is included pursuant to the South Burnett Regional Council Adopted Infrastructure Charges Resolution (No. 3) 2019.

9.0 CONSULTATION

The application was publicly notified from 2 July 2019 to 25 July 2019. During the notification period, ten submissions were received in relation to the development: nine in objection and one in support. The submissions objecting to the proposal were from nearby and adjoining residents. The following table is a summary of the submissions and a response to each matter raised:

TABLE 2 – SUMMARY OF SUBMISSIONS					
Submission	Response				
Approval of the proposal will adversely affect the rural residential amenity by way of noise emissions and increase vehicular traffic	The proposal, as detailed in the application material and restricted to such through the recommended conditions of approval, is small scale and is highly unlikely to adversely affect rural residential amenity by way of noise emissions or increased vehicular traffic.				
	The proposal is to provide one-on-one personal training sessions (not group training) in an enclosed building, a minimum of 40 metres from the nearest adjoining residence. In our experience, there is likely to be no audible noise experienced by adjoining residences, or in the instance it is audible, it would be negligible and unlikely to be above noise levels reasonably expected for the normal use of the premises as a residence. Despite this, the operators are still bound to comply with the <i>Environmental Protection (Noise) Policy 2008</i> . While there would invariably be an increase in traffic, given the scale of the proposal, it would				
	be insignificant and negligible in the context of the wider road network. Macaulay Drive services 50+ residences, the suggestion that a couple of additional vehicles an hour resulting from the proposal would adversely affect rural residential amenity is considered redundant. Conditions limiting the use are included that will assist in regulating the developments				
	impacts.				
Approval of the proposal will set a precedent for future commercial uses to establish in the area, which is inconsistent with the Rural Residential zoning designation	The perceived fear that the area will open to commercial uses as a result of approving this development are misplaced and unsubstantiated. Development approvals are not granted on 'precedence', and each is assessed on its own merits.				
	While Council has defined the proposed development as Indoor Sport and Recreation, in our view it would have been more appropriately defined as Home Based Business, which is a use that is subordinate to a residential use and not typically forming part of a 'commercial' use category. Home based businesses are typically acceptable in the Rural Residential Zone, subject to conditions.				
	In any case, each development application is assessed on its merits on a case-by-case basis. Notwithstanding, given the provisions contained in the Planning Scheme, it would be				

extremely difficult for any commercial uses to establish in the Rural Residential Zone and the approval of the proposed development is incomparable to other uses within the commercial use category. The submitter referenced Acceptable Outcome The proposal provides for two vehicular access AO7.3 of the Rural Residential Zone Code, crossovers, which is inconsistent with Council's which states that 'Access is taken from the policy same crossover and driveway servicing the existing dwelling'. Queensland's planning system is performance based, which in effect means that where a development cannot comply with prescriptive (quantitative) criteria, the Applicant can seek to demonstrate the proposal complies with a broader (more qualitative) criteria. In this instance, this is Performance Outcome PO7, which states 'Car parking and access is provided in a safe, attractive and functional manner'. Although the subject site has two crossovers, they are located at opposite ends of the frontage, separated by approximately 50 metres, and are not inconsistent in style and design with other crossovers exhibited in the surrounding area. Therefore, having two crossovers is not considered to compromise the safety or efficiency of the road network, or adversely affect streetscape amenity. The existing building is setback eight metres As aforementioned, Queensland's planning from the front property boundary, which is system is performance based. The eight inconsistent with Council's policy metres referenced in the submission is understood to be response to AO1.3 of the Rural Residential Zone Code, which states 'Buildings have a minimum setback of (a) 10m to the road frontage...'. The corresponding Performance Outcome is Buildings and structures must compliment the semi-rural character of nearby development and protects residential amenity'. A variation of two metres from the AO is considered acceptable given the established and mature landscaping that partially screens the building from the street, and the existence of a shed/garage, which is setback approximately nine metres. Therefore, despite a setback that inconsistent with the AO, given in our view it can comply with the corresponding PO, it is not inconsistent with Council's policy.

The existing building is inconsistent with the The studio building is consistent with the built form and streetscape character, and the remaining built form on the subject site, which existing landscaping does nothing to screen it includes vertical cladding, skillion type roofs from the public realm or adjoining premises. and low-contrast colours. The building does not reflect a typical "commercial" building. Given the studio building is consistent with the existing built form on the site and could otherwise be a normal residential outbuilding or secondary dwelling (as one submitter initially thought it was), in our view it does not compromise streetscape amenity. There is no requirement or expectation, given the above, that landscaping should completely screen the studio building from the public realm or neighbouring properties. The existing landscaping along the site's frontage, which is more than what many other residences in have. considered surrounding area is acceptable and sufficient.

Approval of the proposal will reduce property values in the surrounding area

The reduction of land values is not a planning consideration Council must or may have regard to under section 45(5) of the *Planning Act 2016*.

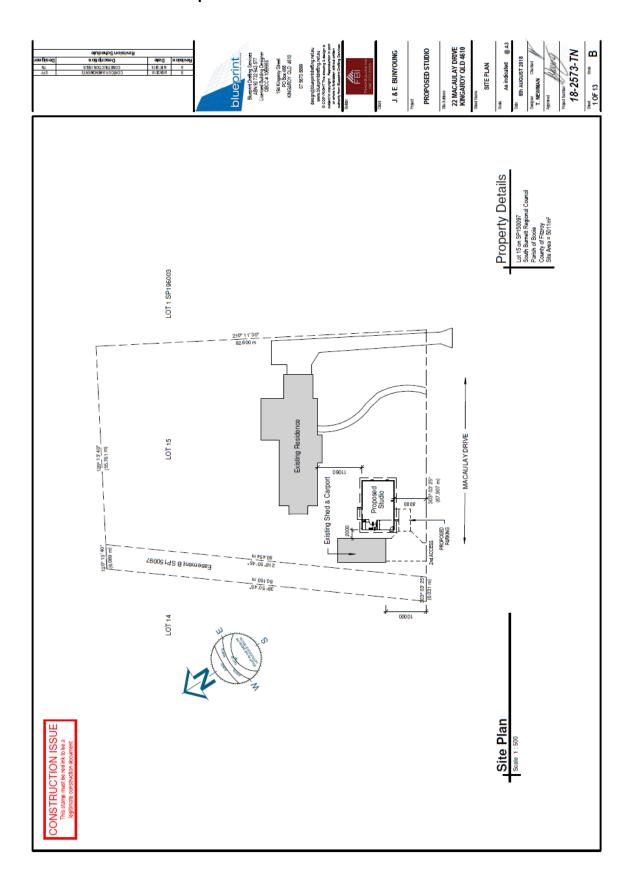
11.0 GROUNDS FOR APPROVAL / RECOMMENDATION

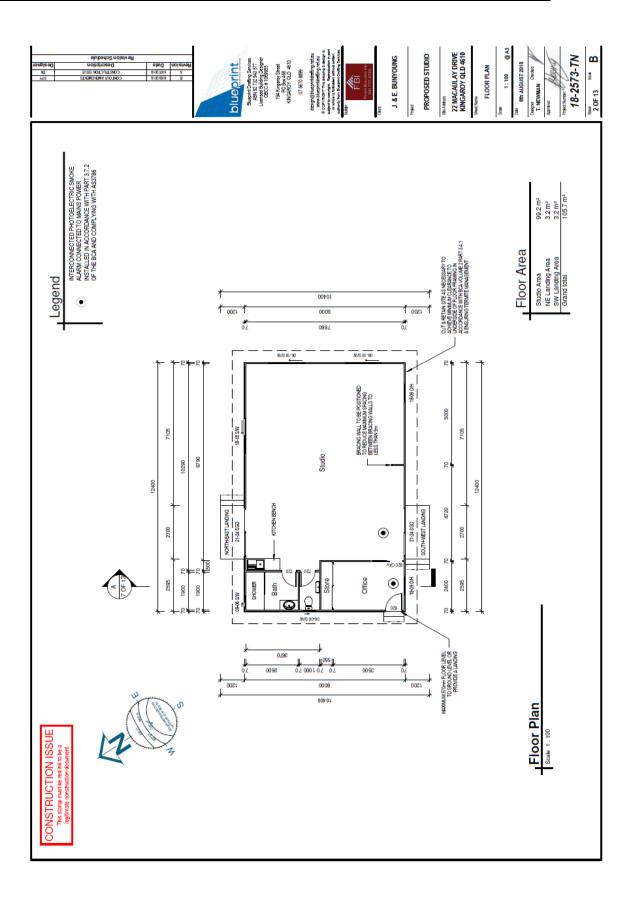
Grounds to support the development

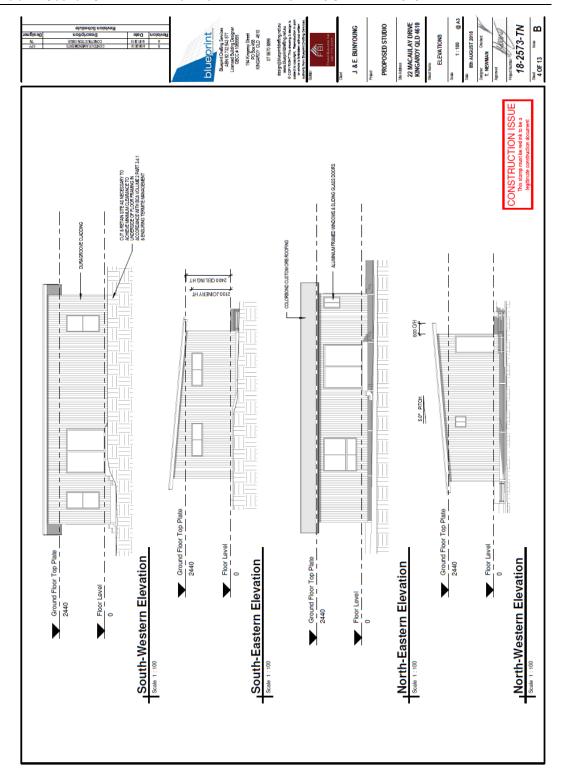
- Despite the proposal being defined as Indoor Sport and Recreation, it may have been defined as Home Based Business, which is an anticipated use for the Rural Residential Zone where it is subordinate to the primary residential use and has negligible impacts on existing levels of amenity;
- The proposed development is small-scale, both in terms of the used forpersonal training, and the operational activities (e.g. number of clients permitted on-site at any given time).
 Conditions of approval are recommended that seek to ensure the use remains small-scale and does not adversely impacts on current levels of rural residential amenity;
- The proposed activity will be occurring within a building that could reasonably be viewed as a
 domestic outbuilding or secondary dwelling, and not as a commercial indoor sport and
 recreation building (e.g. a larger commercial gym);
- Concerns raised in submissions are addressed through conditions of approval, as suggested above; and
- The proposal is sufficiently separated from nearby residential dwellings (a minimum of ~40 metres) and is bound to comply with the acoustic quality objectives under the *Environmental Protection (Noise) Policy 2008*. And
- For the Recommendation of the Council, as per Part 2.3 of Section 2.0 of the South Burnett Regional Council Charges Resolution (No. 3) 2019, the Council decides to apply the charge rate for a *Minor use* as per Table 2.2 Adopted Charges for Material Change of use and building work for non-residential development as the proposed use creates no additional demand on the trunk infrastructure network, and the adopted charge is **\$0**.

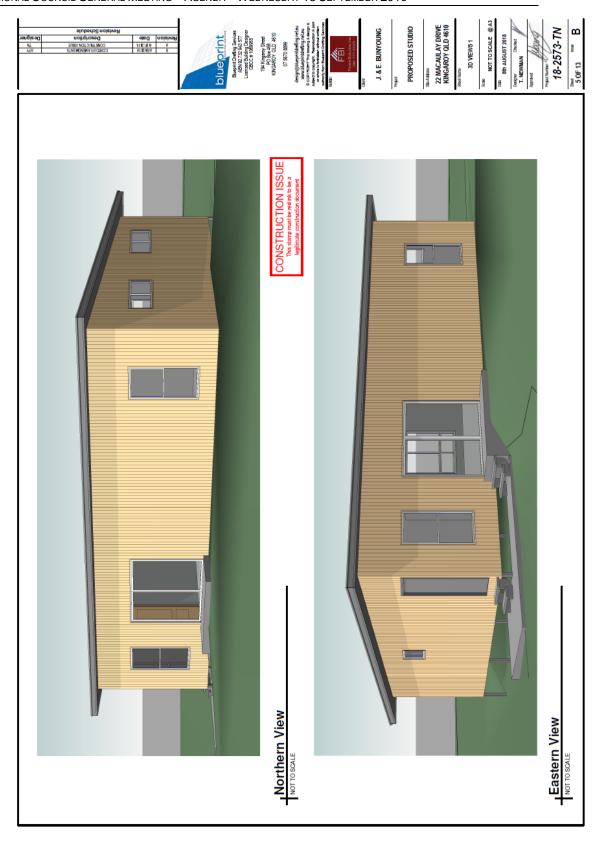
Overall, while there are some conflicts with the assessment benchmarks, largely arising as a result of the use applied for being Indoor Sport and Recreation, the proposal is more aligned with the use Home Based Business given its small scale and intensity and therefore these conflicts are removed. On this basis, on balance the circumstances favour Council approving the proposed development, subject to the conditions outlined herein.

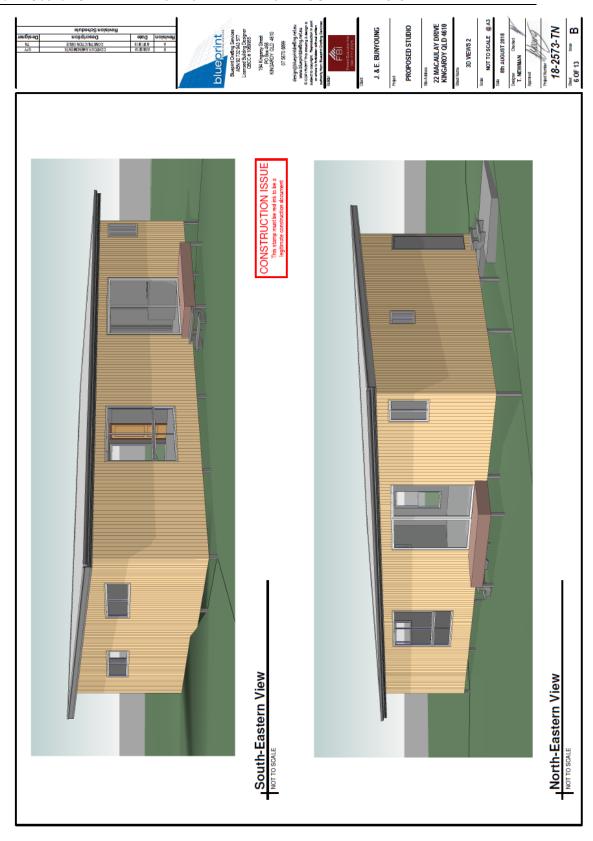
Attachment A Proposed Plans











INFRASTRUCTURE CHARGES NOTICE

(Section 119 of the Planning Act 2016)

APPLICANT: E & J Bunyoung

APPLICATION: MCU19/0005

DATE: 26 August 2019

AMOUNT OF THE LEVIED CHARGE: \$0.00 Total

(Details of how these charges

were calculated are shown overleaf)

\$0.00 Water Supply Network

\$0.00 Sewerage Network

\$0.00 Transport Network

\$0.00 Parks and Land for Community Facilities Network

\$0.00 Stormwater Network

AUTOMATIC INCREASE OF LEVIED CHARGE: The amount of the levied charge is subject to an

automatic increase. Refer to the information attached to this notice for more information on how the increase is

worked out.

PREMISES TO WHICH CHARGE APPLIES: Lot 15 on SP150097

SITE ADDRESS: 22 Macaulay Drive, Booie

PAYABLE TO: South Burnett Regional Council

WHEN PAYABLE: Material Change of Use – When the change happens.

(In accordance with the timing stated in Section 122 of the Planning Act 2016)

OFFSET OR REFUND: Not Applicable.

This charge is made in accordance with South Burnett Regional Council's Charges Resolution (No. 3) 2019

DETAILS OF CALCULATION

Water Supply

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Use (3 or more bedroom dwelling)	1	dwelling	\$9,842.00	CR Table 2.1	\$9,842.00
Minor Use	99.2	m ² GFA	\$0.00	CR Table 2.2	\$0.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Residential Use (3 or more bedroom dwelling)	1	dwelling	\$9,842.00	CR Table 2.1	\$9,842.00

Sewerage

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Not Applicable			\$0.00		\$0.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Not Applicable			\$0.00		\$0.00

Transport

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Use (3 or more bedroom dwelling)	1	dwelling	\$2,410.00	CR Table 2.1	\$2,410.00
Minor Use	99.2	m ² GFA	\$0.00	CR Table 2.2	\$0.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Residential	1	dwelling	\$2,410.00	CR Table 2.1	\$2,410.00
Use (3 or more					
bedroom					
dwelling)					

Parks and Land for Community Facilities

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential Use (3 or more bedroom dwelling)	1	dwelling	\$2,410.00	CR Table 2.1	\$2,410.00
Minor Use	99.2	m ² GFA	\$0.00	CR Table 2.2	\$0.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Residential Use (3 or more bedroom dwelling)	1	dwelling	\$2,410.00	CR Table 2.1	\$2,410.00

Stormwater

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Not Applicable			\$0.00	\$0.00	

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount	
Not Applicable			\$0.00 \$0.00			

Levied Charges

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
Residential Use (3 or more bedroom dwelling)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minor Use	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

^{*} In accordance with section 120 of the Planning Act 2016.

Yours faithfully

SOUTH BURNETT REGIONAL COUNCIL

CHIEF EXECUTIVE OFFICER

IMPORTANT INFORMATION

Appeals

A person who has been given, and is dissatisfied with an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice has, under s229(1) and Schedule 1 of the *Planning Act 2016*, the right to lodge an appeal to the Planning and Environment Court or a Development Tribunal.

The timeframes for starting an appeal in the Planning and Environment Court or Tribunal are set out in s.229(3) of the *Planning Act 2016*.

Section 229(6) and Schedule 1 of the *Planning Act 2016* states the grounds for appealing an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice.

Automatic Increase Provision of charge rate (\$)

charge An infrastructure charge levied by South Burnett Regional Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and PPI applicable at the time of payment of the levied charge, adjusted by reference to the 3-yearly PPI average⁴. If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.

However, the sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Council could have levied for the development at the time the charge is paid.

GST

The Federal Government has determined that contributions made by developers to Government for infrastructure and services under the *Planning Act* 2016 are GST exempt.

Making a Payment

This Infrastructure Charges Notice cannot be used to pay your infrastructure charges.

To pay the levied charge, you must request an Itemised Breakdown showing the total levied charge payable at the time of payment. An Itemised Breakdown must be presented at the time of payment.

An Itemised Breakdown may be requested by emailing

⁴ 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

info@southburnett.qld.gov.au

Payment can be made at any of the following South Burnett Regional Council Offices:

- 69 Hart Street, Blackbutt, 4314;
- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

Enquiries

Enquiries regarding this Infrastructure Charges Notice should be directed to the SOUTH BURNETT REGIONAL COUNCIL, Department of Planning and Land Management, during office hours, Monday to Friday by phoning (07) 4189 9100 or email at info@southburnett.qld.gov.au

NOTICE ABOUT DECISION – STATEMENT OF REASONS

The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016

The development application for:

Type of Approval:	Development Permit for Material Change of Use – Indoor Sport and Recreation (Personal Training Studio)	
Level of Assessment	Impact	
Submissions:	Ten properly made submissions	
Application No:	MCU19/0005	
Name of Applicant:	E & J Bunyoung	
Street Address:	22 Macaulay Drive, Booie	
Real Property Description:	Lot 15 on SP150097	

On 18 September 2019, the above development application was:

Approved in full, with conditions;

1. Reasons for the Decision

The development application seeking a Development Permit for Material Change of Use for Indoor Sport and Recreation (Personal Training Studio) is supported by the relevant provisions of the Strategic Framework and Rural Residential Zone Code. The proposal is supported on the following grounds:

- The development as approved is consistent with the scale and intensity of what would be accepted typically be accepted as a Home Based Business, which is a supported use in the Rural Residential Zone subject to conditions;
- The building to be utilised by the approved development is consistent with what would ordinarily be accepted as a domestic outbuilding in the Rural Residential Zone;
- The adequate separation distance from the approved development to detached dwellings on adjoining land;
- Despite some minor conflicts with the assessment benchmarks under the Planning Scheme, on balance the circumstances favour Council exercising its discretion to approve the development, subject to conditions.

2. Assessment Benchmarks

The following are the benchmarks apply to this development:

- South Burnett Regional Council Planning Scheme 2017
- Rural Residential Zone Code

3. Compliance with Benchmarks

ASSESSMENT MATTERS						
Reasons for	above and complies with all of these with the exception listed below.					
Decision	Assessment Benchmark	Reasons for the Approval Despite Non- compliance with Benchmark				
	Nil.	Nil				

8.3 Property (P)

Officer's Reports

8.3.1 P - 2617012 - Queensland Country Women's Association - Cloyna branch has offered to gift Council a vacant parcel of land at 41 Cloyna Road, West Cloyna - Lot 1 on RP55606

Document Information

ECM ID 2617012

Author Manager Property

Endorsed

By General Manager Community

Date 10 September 2019

Précis

Queensland Country Women's Association – Cloyna branch has offered to gift Council a vacant parcel of land at 41 Cloyna Road, West Cloyna – Lot 1 on RP55606

Summary

Queensland Country Women's Association – Cloyna branch owns a vacant block of land they would like to gift to Council on the condition that Council bear the cost of preparing and finalising all transfer documents

Officer's Recommendation

That Council accept the offer made by the Queensland Country Women's Association to transfer Lot 1 on RP55606 into the ownership of Council.

Financial and Resource Implications

The transfer of the property to Council will incur financial cost. Costs include legal fees of at least \$800 to prepare transfer documents, attend to settlement and lodge the transfer with the titles office.

If QCWA impose a condition that the land is amalgamated with Council's adjoining parcel (being Cloyna Hall), the cost of survey (whether by compiled plan or by resurvey) could cost up to \$2,800.

Council will also be liable for rates and charges from date of transfer and ongoing maintenance. The rates are not currently levied due to Rates remissions for the QCWA.

Link to Corporate/Operational Plan

EC3 An active, safe and healthy community

EC3.2 - Enhance community culture through the support of initiatives and the provision of community facilities

Communication/Consultation (Internal/External)

Council has consulted with its external legal and survey contractors to estimate the costs of the transfer.

Legal Implications (Statutory Basis, Legal Risks)

There is no legal risk to Council to accept the gift of land from the QCWA.

Policy/Local Law/Delegation Implications

NA

Asset Management Implications

The ongoing cost of maintenance, rates and charges will be the responsibility of Council. The parcel will become additional land for the Cloyna Hall, possibly used for car parking.

Report

Property Details:

Description: Lot 2 on RP55606 (the Land)
Area: 1014 square metres hectares

Tenure: Freehold

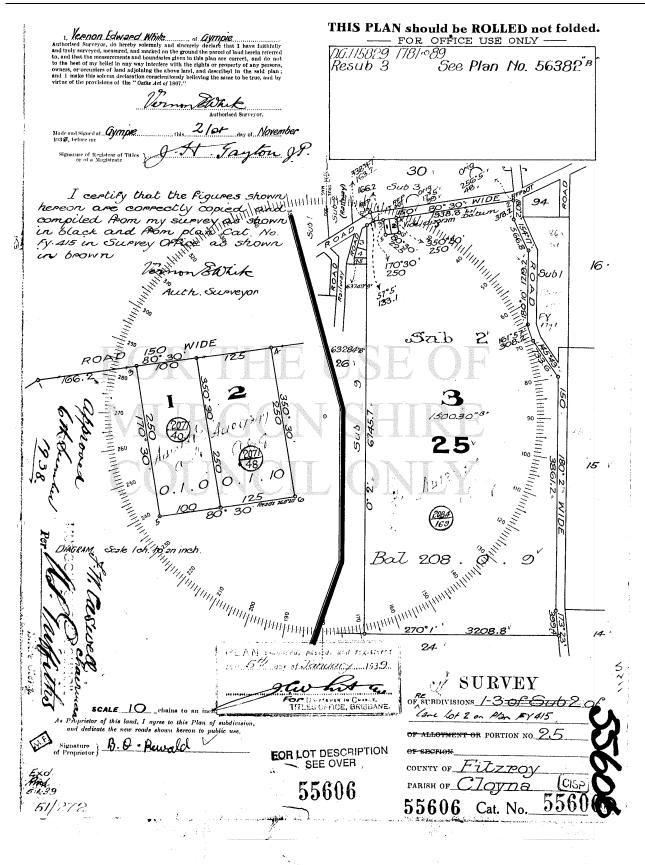
Owner: The Queensland Country Women's Association

Zone: Rural under the South Burnett Regional Council Planning Scheme v.1.2

The land is owned by the QCWA and is a regular shaped allotment adjoining the Cloyna Hall. Council is the registered owner as trustee under instrument of the Cloyna Hall. The land could be used as additional parking and access for Cloyna Hall.



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- 9. Portfolio Water, Waste Water, Waste Management, Sport & Recreation
- 9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Document Information

ECM ID 2624926

Author Cr Roz Frohloff

Date 13 September 2019

Précis

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Summary

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Officer's Recommendation

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

- 10. Portfolio Natural Resource Management, Rural Services, Parks and Indigenous Affairs
- 10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Document Information

ECM ID 2624699

Author Cr Kathy Duff

Date 13 September 2019

Précis

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Summary

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

10.2 Natural Resource Management & Parks (NRM&P)

Officer's Reports

10.2.1 NRM&P - 2625123 - Approval to construct a new permanent raw water supply intake to the Bjelke-Petersen Dam Water Treatment Plant, which will allow Council to access its allocated raw water supply at low water storage levels.

Document Information

ECM ID 2625123

Author Manager Natural Resources and Parks

Endorsed

By General Manager Community

Date 10 September 2019

Précis

Approval to construct a new permanent raw water supply intake to the Bjelke-Petersen Dam Water Treatment Plant, which will allow Council to access its allocated raw water supply at low water storage levels.

Summary

With the current drought conditions, receding storage levels and the recent cessation of irrigation releases at Bjelke-Petersen Dam the intake point for the water treatment plant at Bjelke-Petersen Dam is no longer receiving further allocation releases. Council will be unable to continue to access the water allocation for Bjelke-Petersen Dam to maintain its daily operations at Yallakool Caravan Park once the current raw water supply has been exhausted.

Officer's Recommendation

That Council

- approve construction of a new permanent raw water supply intake on the inside of the Bjelke-Petersen Dam wall area to replace the existing raw water supply to the Bjelke-Petersen Water Treatment Plant, which will allow Council to access its allocated raw water supply at low water storage levels.
- 2. allocate funds at the first quarter review of the 2019/20 Capital Works Budget to fund this project.

Financial and Resource Implications

The estimated cost to install a solar system to supply average 70,000 L/day to the onsite raw water treatment plant, excluding Sunwater approvals and engineering design requirements are as follows:

 Pump, pontoon, solar array, telemetry, site fence, earthworks, installation and connection \$113,500 ex gst

Council has \$111,831 funded depreciation available in the NRM & Parks area that could be utilised to fund the bulk of this project. Additional funding sources (e.g. engineering design) would be identified as part of a Capital Works Budget review.

Link to Corporate/Operational Plan

- GO3.1 Promote and support the development of the South Burnett as a premier tourist destination
- INF1.2 Provide and maintain financially sustainable utility infrastructure in accordance with asset management practices
- INF1.3 Provide and maintain other Council owned infrastructure to meet community needs in accordance with asset management

Communication/Consultation (Internal/External)

Consultation with Sunwater is required including the provision of the necessary engineering designs once the project receives Council approval.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

The existing raw water supply requires upgrades to the switch board, rising main and pumps which is estimated to be approximately \$85,000.00, however even after these upgrades are completed the inability to access the raw water supply allocation still exists.

The proposed new raw water supply will not only replace this existing asset but also enable Council to access its allocated raw water supply even at the current low water storage levels and any similar future drought conditions.

The exact effect on Councils depreciation will not be known until the project is finalised although given it is a replacement it's not likely to be a significant change.

Report

The Bjelke-Petersen Dam raw water supply is now becoming critical with only a few weeks supply remaining.

With the current drought conditions, receding storage levels and the recent cessation of irrigation releases at Bjelke-Petersen Dam the intake point for the water treatment plant at Bjelke-Petersen Dam is no longer receiving further allocation releases. Council will be unable to continue to access the water allocation for Bjelke-Petersen Dam to maintain its daily operations at Yallakool Caravan Park once the current raw water supply has been exhausted.

The existing switchboard for the raw water pump station, pumps and rising main also require significant upgrades. In the event Council was to undertake these necessary maintenance upgrades, the raw water supply is still a critical factor in continuing operations at Yallakool Tourist Park.

This proposal is to put a raw water pump station into the dam near the intake tower. This will become the new permanent raw water supply for the Yallakool treatment plant. A solar alternative is currently being considered as the preferred option.

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Document Information

ECM ID 2624698

Author Cr Ros Heit

Date 10 September 2019

Précis

Finance, ICT and Human Resources Portfolio Report

Summary

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

Officer's Recommendation

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2625802 - Capital Budget Review 2019/20 Including 2019 Carryovers

Document Information

ECM ID 2625802

Author General Manager Finance and Corporate

Endorsed

By Chief Executive Officer

Date 12 September 2019

Précis

Review Capital Budget for the 2019/20 financial year to include carryovers from financial year 2018/19.

Summary

A review of the 2019/20 Capital Budget has been undertaken to take into account the carryover projects from the financial year 2018/19.

The following table summarises the result.

Capital Budget

	Original Budget 2018/19		
Buildings	\$4,128,136	\$2,381,179	\$6,509,315
Intangibles		\$565,768	\$565,768
Plant and Equipment	\$3,308,748	\$803,147	\$4,111,895
Road and Drainage	\$10,646,147	\$4,690,698	\$15,336,845
Water	\$1,820,000	\$2,806,739	\$4,626,739
Waste Water	\$855,000	\$3,584,403	\$4,439,403
Waste	\$401,025	\$655,948	\$1,056,973
Total	\$21,159,056	\$15,487,882	\$36,646,938

The revised Capital Program is attached. The first quarter review is currently being completed and is expected to be presented to the October Council meeting.

Officer's Recommendation

That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised Capital Budget be adopted.

2019/20 Capex Report for Council

Project Code	Code Project Description		2018/19 Budget Carryover	Total Available Budget
Buildings & C	Other Structures			
AND RESIDENCE OF THE PARTY OF T	ice - Nanan			
005041	Office Refurbishment - Nanango Administr	-	1,937,222.77 1,937,222.77	1,937,222.77 1,937,222.77
Aerodrom	e - Kingaroy			
005771	CAP - Aerodromes - Kingaroy Airport	35,000.00 35,000.00		35,000.00 35,000.00
Aerodrom	e - Wondai			
005770	CAP - Wondai Airport-Boundary Fence	15,000.00 15,000.00	-	15,000.00 15,000.00
Cemeterie	s - Kingaro			
005865	New Plinths - Taabinga Lawn Cemetery	10,000.00 10,000.00	- *	10,000.00 10,000.00
Cemeterie	s - Nanango			
005863	New Plinths - Nanango Lawn Cemetery	10,000.00 10,000.00		10,000.00 10,000.00
Cemeterie	s - Wondai			
005862	New Plinths - Wondai Lawn Cemetery	10,000.00		10,000.00
		10,000.00	-	10,000.00
	s - Murgon			
005864	New Plinths - Murgon Lawn Cemetery	10,000.00	¥	10,000.00
		10,000.00	-	10,000.00
Depot - Mu 005836	Irgon Install Security Fencing - Murgon Depot	30,000.00	-	30,000.00
		30,000.00	-	30,000.00
_	Town Com External Pavers/Footpath-Town Common Hal	20,000.00	-	20,000.00
		20,000.00	-	20,000.00
	ango Cultu			
005839	Nanango Cultural Centre-Oven Replacement	20,000.00	5	20,000.00
		40,000.00	-	40,000.00
Hall - Mon				
005838	Mondure Hall Refurbishment	416,600.00	200,000.00	616,600.00
Hall - Maid	III	416,600.00	200,000.00	616,600.00
005866	200 A A 100 100 1 100 B 100 100 100	20,000.00		20,000.00
003666	Maidenwell Hall - Replace Softfall	20,000.00		20,000.00
Housing		20,000.00		20,000.00
005841	Drayton St Units-Bathroom Refurbishments	60,000.00	_	60,000.00
005842	Brighthaven Units-Bathroom Refurb	40,000.00	-	40,000.00
		100,000.00		100,000.00
Museum -	Boondooma H	-		
005848	Boondooma Heritage Building - Mortar	20,000.00	-	20,000.00
	-	20,000.00	-	20,000.00
	Nanango Rin			
005843	Ringsfield House-Resheet roof	193,000.00 193,000.00	-	193,000.00 193,000.00
Parks & G	ardens			
005493	Signage 48 Hour Overnight Areas	-	8,500.00	8,500.00
005867	Boardwalk Renewal - Goodger	50,000.00	-	50,000.00
		50,000.00	8,500.00	58,500.00

2019/20 Capex Report for Council - as at 31 August 2019 - Page 1 | 7

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget
Priv Hosp	ital - Buil	200		
005071	Building Repairs - Private Hospitals	_	123,377.18	123,377.18
	Daniang repairs (mats respitate	-	123,377.18	123,377.18
Swimming	Pool - King			
005846	Kingaroy Pool - Refurbishment	500,000.00		500,000.00
		500,000.00	-	500,000.00
100000000000000000000000000000000000000	Pool - Murg			
005845	Murgon Pool - Solar System	60,000.00	-	60,000.00
Curimanaina	Pool - Nana	60,000.00	-	60,000.00
005844	Control of the Contro	41,000.00		41,000.00
003044	South Burnett Aquatic Centre	41,000.00		41,000.00
Tourism -	Yallakool	41,000.00	50	11,000,00
005586	Yallakool Tourist Park - Sewerage line		8,500.00	8,500.00
005763		19,000.00	-,	19,000.00
005764	CAP-Yallakool TP-Cabin Furniture Replace	25,000.00		25,000.00
005765	CAP-Yallakool TP-Powerhead Replacements	71,000.00	-	71,000.00
005766	CAP-Yallakool TP-Ensuite Refurbishment	100,000.00	-	100,000.00
005767	CAP-Yallakool TP-Office Screen/Picnic Ar	25,000.00	-	25,000.00
		240,000.00	8,500.00	248,500.00
	Lake Boon	K & 101000 10101		2 9 99972 200
005751	CAP-Lake Boondooma toilet block upgrades	41,000.00	-	41,000.00
	CAP-Lake Boondooma-CabinFurniture Replac	25,000.00	8	25,000.00
005769	CAP-Lake Boondooma - Aircond Replacement	13,500.00 79,500.00		13,500.00 79,500.00
Tourism -	King VIC	79,300.00		79,300.00
	Install Light Bar - Kingaroy Art Gallery	15,000.00	_	15,000.00
000000	motali Light But - Kingaroy Art Gallery	15,000.00	_	15,000.00
Public Co	nveniences	110000000000000000000000000000000000000		
005758	CAP - Toilets - Stuart River Rest Area	18,000.00	-	18,000.00
		18,000.00	-	18,000.00
W4Q - Ro	and 2			
005387	W4Q2 - Bollards - Wooroolin Carpark	-	-	-
		-	-	
W4Q - Roi		00 000 00		00 000 00
005607	W4Q3 - Murgon Swimming Pool	90,000.00	-	90,000.00
005608 005609	W4Q3 - Wondai Swimming Pool Solar Ins	55,000.00 10,000.00	-	55,000.00
005610	W4Q3 - Wondai Swimming Pool Filtrat W4Q3 - Kroy Soil Lab Dust Extractra	65,000.00		10,000.00 65,000.00
005611	W4Q3 - Wondai Sportsground Grandsta	70,000.00		70,000.00
005612	W4Q3 - Kroy Heritage Museum & VIC	30,000.00		30,000.00
005613	W4Q3 - Durong Hall Improvements	15,000.00		15,000.00
005718	W4Q3 - Memorial Park Softfall	235,000.00		235,000.00
005719	W4Q3 - Apex Park Softfall	65,000.00	~	65,000.00
005720	W4Q3 - Maidenwell Toilet Upgrade	15,000.00	ū.	15,000.00
		650,000.00	-	650,000.00
Parks - Ki				
005754	CAP - Parks - Wooroolin Park softfall	39,000.00	-	39,000.00
005757	CAP - Parks - Kingaroy Skate Park	15,000.00	-	15,000.00
005760	CAP - Parks - Mount Wooroolin BBQ replac	7,500.00	-	7,500.00
005761 005869	CAP - Parks - River Road Cricket pitch Lookout Renovations-Apex Park-Kingaroy	7,500.00 20,000.00	-	7,500.00 20,000.00
000009	Lookout Nellovations-Apex Faik-Niligatoy	89,000.00	-	89,000.00
Parks - Na	nango	55,500.00		30,030,00
005868	Shade Structure Renewal-Pioneer Park NAN	20,000.00	_	20,000.00
		20,000.00	-	20,000.00
)19/20 Capex Rep	ort for Council - as at 31 August 2019 -			Page 2 7
ranzo Capex Rep	ort for Countril - as at 31 August 2019 -			Page 2 7

Parks - Nurgon N	Project Code	Project Description		2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget	
Name	Parks - Bla	ackbutt					
Parks - Murgon 153,000.00 - 153,000.00 - 153,000.00	005752	CAP - Parks - Benarkin Playground & Sc	oft	64,000.00	-	64,000.00	
Parks - Murgon	005755	CAP - Parks - Les Muller Park - Equip			u	89,000.00	
005753 CAP - Parks - Murgon Lions Park softdal 88,000 0				153,000.00	-	153,000.00	
Parks - Wondai 125,500.00		the state of the s		00 000 00		00 000 00	
Parks - Wondai 005870 Wondai Dingo Sculpture Pond Renovations 10,000.00 - 10,000.00 10,000					-	the state of the state of the state of	
Parks - Wondal 005870 Wondal Dingo Sculpture Pond Renovations 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 22,500.00 - 22	005756	CAP - Parks - Murgon Skale Park shelle	n.				
Nation Page Page	Parks - Wo	ondai		120,000.00		120,000,00	
Rail Trails	005870	Wondai Dingo Sculpture Pond Renovation	ons	10,000.00	-	10,000.00	
Cap - Rail Trail - Murgon/Kingaroy cross 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 22,500.00 - 20,000.00 -				10,000.00	-	10,000.00	
Commonstrate Comm	Rail Trails		'				
Common	005762	CAP - Rail Trail - Murgon/Kingaroy cross	•		ε	22,500.00	
005508 General - Condition Assessment Priorities 1,013,205.00 1,013,205.00 1,013,205.00 1,013,205.00 1,1013,205.				22,500.00		22,500.00	
0.05871 Priorities Identified-NRM&Parks 1,013,205.00 - 1,013,205.00 111,831.00 - 1,118,81.00 1,125,036.00 103,579.00 1,228,615.00 1,125,036.00 103,579.00 1,228,615.00 1,228,		Conoral Condition Accomment Briggities	•		102 E70 00	102 570 00	
Name			5	1 013 205 00		•	
1,125,036.00		•					
Intangibles Business System	003071	Filonities identified-infiliate and			103.579.00	A P A P P P P P P P P P P P P P P P P P	
Name				1,120,000.00	100,010100	1,220,010100	
Business System				4,128,136.00	2,381,178.95	6,509,314.95	
Double	Intangibles						
Sets							
Plant & Equipment Admin Office - Kinga 005483 Council Chambers Audio Video 200,000.00 - 200,000.00 - 200,000.00	000380	Business Operating System		-		565,767.57	
Plant & Equipment Admin Office - Kinga 005483 Council Chambers Audio Video 200,000.00 - 200,000.00					565,767.57	565,767.57	
Plant & Equipment Admin Office - Kinga 005483 Council Chambers Audio Video 200,000.00 - 200,000.00					565.767.57	565.767.57	
Admin Office - Kinga	Plant & Equip	oment			555,151.161	000,101101	
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Info Serv - ICT	005483	Council Chambers Audio Video			ü	200,000.00	
000379 Computer Infrastructure & Upgrade 135,000.00 115,000.00 250,000.00 000381 Server Hardware 135,000.00 - 135,000.00 000382 Photocopiers & Printers 20,000.00 - 20,000.00 004919 Aerial Photography 27,000.00 - 27,000.00 005326 Gensets Emergency Power 31,000.00 - 31,000.00 005327 Wireless Access Point 15,000.00 - 15,000.00 Obs326 Plant and Fleet Replacement 18-19 FY - 688,146.63 688,146.63 005496 Plant and Fleet Replacement 2019-20 2,745,748.00 - 2,745,748.00 005824 Plant and Fleet Replacement 2019-20 3,308,748.00 803,146.63 3,433,894.63 Roads W4Q - Round 2 005348 W4Q2 - DW - Premier Drive, Kingaroy - - - 005368 W4Q2 - FP - Home Street, Nanango - - - 005599 W4Q2 - FP - Murgon Cotpath - - - <td></td> <td></td> <td></td> <td>200,000.00</td> <td>-</td> <td>200,000.00</td>				200,000.00	-	200,000.00	
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000382 Photocopiers & Printers 20,000.00 - 20,000.00 004919 Aerial Photography 27,000.00 - 27,000.00 005326 Gensets Emergency Power 31,000.00 - 31,000.00 005327 Wireless Access Point 15,000.00 - 15,000.00 Plant & Fleet Manage 005496 Plant and Fleet Replacement 18-19 FY - 688,146.63 688,146.63 005824 Plant and Fleet Replacement 2019-20 2,745,748.00 - 2,745,748.00 Roads W4Q - Round 2 005348 W4Q2 - DW - Premier Drive, Kingaroy - - - 005365 W4Q2 - FP - Home Street, Nanango - - - 005368 W4Q2 - FP - Murgon Footpath - - - 005599 W4Q2 - GR - Saddle Tree Creek Rd - - - W4Q - Round 3 005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - Tow							
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15,000.00					-		
Plant & Fleet Manage		9			~		
Plant & Fleet Manage	005327	Wireless Access Point			445.000.00	170,000,00	
O05496 Plant and Fleet Replacement 18-19 FY - 688,146.63 688,146.63 058,1	Plant 9 El	oot Manago		363,000.00	115,000.00	478,000.00	
Plant and Fleet Replacement 2019-20				_	688 146 63	688 146 63	
2,745,748.00 688,146.63 3,433,894.63 3,308,748.00 803,146.63 4,111,894.63 3,308,748.00 803,146.63 4,111,894.63 805,000.00 805,		and the second s		2 745 748 00	-	DE SON ANNO SON REPORT SONO	
Roads W4Q - Round 2 005348 W4Q2 - DW - Premier Drive, Kingaroy - - - - 005365 W4Q2 - FP - Home Street, Nanango - - - - - 005368 W4Q2 - FP - Murgon Footpath -		, and an arrange of the second		NUMBER OF STREET	688,146.63	3,433,894.63	
Roads W4Q - Round 2 005348 W4Q2 - DW - Premier Drive, Kingaroy - - - - 005365 W4Q2 - FP - Home Street, Nanango - - - - - 005368 W4Q2 - FP - Murgon Footpath -							
W4Q - Round 2 005348 W4Q2 - DW - Premier Drive, Kingaroy - - - 005365 W4Q2 - FP - Home Street, Nanango - - - 005368 W4Q2 - FP - Murgon Footpath - - - 005599 W4Q2 - GR - Saddle Tree Creek Rd - - - W4Q - Round 3 005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - DW - Brisbane Street Drainage Imp 350,000.00 - 350,000.00 005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00	Doods			3,308,748.00	803,146.63	4,111,894.63	
005348 W4Q2 - DW - Premier Drive, Kingaroy - - - 005365 W4Q2 - FP - Home Street, Nanango - - - 005368 W4Q2 - FP - Murgon Footpath - - - 005599 W4Q2 - GR - Saddle Tree Creek Rd - - - W4Q - Round 3 005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - DW - Brisbane Street Drainage Imp 350,000.00 - 350,000.00 005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00		and 2					
005365 W4Q2 - FP - Home Street, Nanango - - - 005368 W4Q2 - FP - Murgon Footpath - - - 005599 W4Q2 - GR - Saddle Tree Creek Rd - - - - W4Q - Round 3 005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - DW - Brisbane Street Drainage Imp 350,000.00 - 350,000.00 005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00				_			
005368 W4Q2 - FP - Murgon Footpath - - - 005599 W4Q2 - GR - Saddle Tree Creek Rd - - - W4Q - Round 3 005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - DW - Brisbane Street Drainage Imp 350,000.00 - 350,000.00 005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00				-	-	-	
005599 W4Q2 - GR - Saddle Tree Creek Rd - <th colspan<="" td=""><td></td><td></td><td></td><td>-</td><td>-</td><td></td></th>	<td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td>				-	-	
W4Q - Round 3 005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - DW - Brisbane Street Drainage Imp 350,000.00 - 350,000.00 005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00				-	-	-	
W4Q - Round 3 005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - DW - Brisbane Street Drainage Imp 350,000.00 - 350,000.00 005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00	005599	VV4Q2 - GR - Saddle Tree Creek Rd					
005715 W4Q3 - FP - Murgon CBD Footpath Replacem 500,000.00 - 500,000.00 005716 W4Q3 - DW - Brisbane Street Drainage Imp 350,000.00 - 350,000.00 005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00	W40 - Rou	and 3					
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005717 W4Q3 - Town Entry Signage 100,000.00 - 100,000.00							
		ONE SELECT THE THE SELECTION OF THE SELE	esseri [©]	EL IN THE PROPERTY OF THE PERSON OF THE PERS	_	100,000.00	
		,			-	950,000.00	
2019/20 Capex Report for Council - as at 31 August 2019 - Page 3	2019/20 Capex Rep	ort for Council -	as at 31 August 2019 -			Page 3 7	

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget
DCP 005602	DCP1-Gravel Resheeting			
003002	DCF 1-Graver Resneeting			
Bridges				
004485	Stonelands Road Bridge - Stonelands		297,250.82	297,250.82
005180	Boughyard Creek, Ironpot Bridge Replace	<u>. </u>	329,868.30	329,868.30
		-	627,119.12	627,119.12
Rural Drai			62 500 00	60 F00 00
005429 005430	TC Debbie Betterment - Manar Road TC Debbie Betterment - Broad Creek Road	-	62,589.00 155,872.98	62,589.00 155,872.98
005430	Drainage Works - Unallocated	-	170,000.00	170,000.00
000010	Drainage vvolks - Orianocated		388,461.98	388,461.98
Grav Resh	neet		,	
005458	Unsealed Roads Gravel Resheeting - 18/19		2,200,000.00	2,200,000.00
005691	W4Q3 - GR - Gayndah Hivesville Rd	250,000.00	=	250,000.00
005692	W4Q3 - GR - Mondure Rd	130,000.00	-1	130,000.00
005693	W4Q3 - GR - Morgans Rd	96,140.00		96,140.00
005694	W4Q3 - GR - Wilsons Rd	160,000.00	-	160,000.00
005695	W4Q3 - GR - Booneene Elesmere Rd	183,913.00	-	183,913.00
005696	W4Q3 - GR - Mondure Crossing Rd	168,000.00	-	168,000.00
005697 005698	W4Q3 - GR - Robn and Lee Rd	96,300.00		96,300.00 106,000.00
005699	W4Q3 - GR - Mustons Rd W4Q3 - GR - McCauley Broom Rd	106,000.00 100,000.00	-	100,000.00
005099	W4Q3 - GR - Kunioon Rd	199,640.00		199,640.00
005700	W4Q3 - GR - Coolabunia Malar Rd	145,000.00	-	145,000.00
005705	W4Q3 - GR - Deep Crk Rd	127,117.00	-	127,117.00
005707	W4Q3 - GR - Ironpot Rd	170,000.00	-	170,000.00
005709	W4Q3 - GR - Burra Burri Rd	277,000.00	-	277,000.00
005710	W4Q3 - GR - Wooden Hut Rd	150,000.00	8	150,000.00
005712	W4Q3 - GR - Wattlegrove Rd	200,000.00	-	200,000.00
005713	W4Q3 - GR - Redvale Rd	79,040.00	-	79,040.00
005714	W4Q3 - GR - McKenzies Rd	111,850.00	-	111,850.00
005721	Unsealed Roads Gravel Resheeting 19/20	2,276,540.00		2,276,540.00
005773	Basin Road Gravel Resheeting	-	-	-
005774	Kearneys Road Shoulder Resheeting	-	-	
005782	Farmers Road Gravel Resheeting	-	-	-
005798 005801	MP Creek Road Gravel Resheeting	=	-	-
003601	O'Dea Road Gravel Resheeting	5,026,540.00	2,200,000.00	7,226,540.00
Pavement	Rehab	0,020,010.00	2,200,000,00	1,220,010.00
005479	Niagara Road (Wind Farm)		-	
005852	Stehbens Road (Ken Mills) Upgrade	200,000.00		200,000.00
005853	Niagara Road Bitumen Seal Upgrade	154,831.00	-1	154,831.00
005854	Proston Transfer Station Access Road	150,000.00		150,000.00
		504,831.00	-	504,831.00
Footpaths	& Cycleway			
005274	Gore Street, Murgon - Cycleway	÷	-	
005285	Kingaroy Rail Corridor Cycleway	-	-	
005511	Footpaths - Unallocated	3 22 (2) (2) (2)	244,000.00	244,000.00
005857	Haly Street Wondai Footpath	95,000.00	-	95,000.00
005858	Murgon CBD Footpath Replacement	500,000.00	244 000 00	500,000.00
		595,000.00	244,000.00	839,000.00

2019/20 Capex Report for Council - as at 31 August 2019 - Page 4 | 7

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget
Bitumen F	Resealing			
005460	Reseal Program - 18/19	_	963,000.00	963,000.00
005722	Reseal Program - 19/20	2,689,776.00	-	2,689,776.00
005851		380,000.00	-	380,000.00
005855		210,000.00		210,000.00
005856	Mary St Coolabunia State School Carpark	140,000.00		140,000.00
	Comments and a second comments of the comments	3,419,776.00	963,000.00	4,382,776.00
Town Dev	relopment			
005284	Kingaroy Town Revitalisation Project	-	25,000.00	25,000.00
005289	Blackbutt - Drainage & Kerb & Channel		20,000.00	20,000.00
		-	45,000.00	45,000.00
TIDS - LRI	RS Projects			
005463	SafeSt - Crawford State School		· ·	10
General				
005459	Town Entry Signs - 18/19		223,117.00	223,117.00
	•		223,117.00	223,117.00
Urban Dra				
	Various Drainage Replacements	100,000.00	-	100,000.00
005861	Brisbane Street Nanango Drainage	50,000.00		50,000.00 150,000.00
		150,000.00	-	150,000.00
		10,646,147.00	4,690,698.10	15,336,845.10
Water Servic	AS	10,040,147.00	4,000,000.10	10,000,040.10
DCP				
005582	DCP1-Hivesville Standpipe	_	-	
			-	-
Water - Ge	eneral Oper			
005830	Regional Arc Flash Compliance-Water	175,000.00	-	175,000.00
005831	a construction of the cons	100,000.00	~	100,000.00
005832	Reservoir Inspection/Assessments-Region	20,000.00	-	20,000.00
141		295,000.00	-	295,000.00
Water - Ki	-			
004308	•	-	41,052.63	41,052.63
004309	KWS - William St Haly/Queen MainReplace	-	60,000.00	60,000.00
004311	KWS - West St Water Main Replacement		87,002.11	87,002.11
004977	Mt Wooroolin Supply Main	-	-	
004978	KWS-William St (Alfred to Markwell)	-	10,000.00	10,000.00
005315	Kingaroy Reservoir - Replace Orana Rese	-	685,433.78	685,433.78
005394	Gordonbrook Dam - Spillway	-	174,915.00	174,915.00
005456	KWS-Youngman Street (Haly to Avoca)	-	203,172.94	203,172.94
005469	KWS- Alford St (Youngman to William) WMR	-	10,000.00	10,000.00
005470	KWS-King St (Mary to Kent) WMR	-	-	-
005471	KWS-Toomey St (Youngman to William) WMR	-	53,512.63	53,512.63
005472	KWS-Youngman St (Venmen to DI PS) WMR	-	645,419.01	645,419.01
005473	KWS-Knight St (RailwayTce to Hodge) WMR	-	64,182.48	64,182.48
005547	Gordonbrook WTP - Post Con Contract Work	-	91,917.62	91,917.62
005548	Gordonbrook WTP - Soda Ash Project	250,000,00	209,959.42	209,959.42
005733	19/20-Water Meter Replacement Program Mt Wooroolin-Reservoir Roof Replacement	350,000.00 625,000.00	-	350,000.00
005022	IVIL VVOOLOOIIII-RESELVOII ROOL REDIACEMENL	020,000.00	-	625,000.00
005833		975 000 00	2 336 567 62	3 311 567 62
		975,000.00	2,336,567.62	3,311,567.62
005833 Water - Ku 005322		975,000.00	2,336,567.62 66,587.40	3,311,567.62 66,587.40

2019/20 Capex Report for Council - as at 31 August 2019 - Page 5 | 7

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget
Water - Na	nango			
005647	19/20-NWS-DraytonSt(Brisbane to Home)WMR	65,000.00		65,000.00
005650	19/20-NWS-George St (Drayton to Elk) WMR	50,000.00	~	50,000.00
005651	19/20-NWS-Alfred St (Gipps to Henry) WMR	50,000.00	-	50,000.00
005656	19/20-NWS-Wickham Street - WMR	185,000.00	-	185,000.00
005659	19/20-NWS-Wills Street West - WMR	65,000.00	-	65,000.00
		415,000.00	-	415,000.00
	er - Prosto			
005320	Proston Rural Pump Station Upgrade	-	110,850.49	110,850.49
Water - Wo	ondai	<u>-</u>	110,850.49	110,850.49
			5,000.00	5 000 00
005157	Wondai- Pump Stations -Replace Raw Water	-	The second secon	5,000.00
005318	Wondai Reservoir - Replace Roof Scott St		197,433.79 202,433.79	197,433.79 202,433.7 9
Water - Wo	poroolin		202,433.73	202,433.73
	Wooroolin - Reservoir - Replacement		90,299.95	90,299.95
005653	19/20-West Wooroolin Rd Rising Main WMR	105,000.00	-	105,000.00
005829	Wooroolin Replacement Borewater Lines	30,000.00		30,000.00
		135,000.00	90,299.95	225,299.95
		1,820,000.00	2,806,739.25	4,626,739.25
Vastewater S	Services	1,820,000.00	2,800,739.23	4,020,739.23
	er - General			
005825	Regional-Arc Flash Compliance Wastewater	175,000.00	-	175,000.00
005826	Update Scada/Cyber Security	400,000.00		400,000.00
		575,000.00	-	575,000.00
Wastewate	er - Blackbu			
004903	Mains & Manholes - Network Renewals		339,999.62	339,999.62
	on an action		339,999.62	339,999.62
Wastewate	er - Kingaro			
004904	Mains & Manholes - Network Renewals Kroy		600,000.00	600,000.00
			600,000.00	600,000.00
	er - Murgon		575.001.00	575 00 1 00
004905	Mains & Manholes - Network Renewals		575,324.02	575,324.02
Mantaurate	Nomenne	<u> </u>	575,324.02	575,324.02
	er - Nanango		650 475 00	650 475 00
004906	Mains and Manholes - Network Renewals	-	658,475.89	658,475.89
005499 005827	Nanango STP Planning Study	150,000,00	150,000.00	150,000.00
005828	WWTP Recognification - Nanango	150,000.00 130.000.00	-	150,000.00 130,000.00
003626	Nanango SPS1 Switchboard Replacement	280,000.00	808,475.89	1,088,475.89
Wastewate	er - Wondai		223,	.,,
004907	Mains & Manholes -Network Renewal Wondai	-	705,200.00	705,200.00
005165	Recycled Water-Upgrade Water Plant Wonda	-	555,403.41	555,403.41
	,	-	1,260,603.41	1,260,603.41
		055.000.00	2 504 400 61	4.400.400.00
		855,000.00	3,584,402.94	4,439,402.94

2019/20 Capex Report for Council - as at 31 August 2019 - Page 6 | 7

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget
aste				
Waste Mar	nagement - R			
004921	Capital - Proston Landfill	-	20,200.00	20,200.00
005488	Land Acquisition - Kingaroy Landfill	*	175,000.00	175,000.00
005849	Kingaroy Liquid Waste Facility	51,025.00	-	51,025.00
005850	Maidenwell Transfer Station	350,000.00	460,748.00	810,748.00
		401,025.00	655,948.00	1,056,973.00
		401,025.00	655,948.00	1,056,973.00
		21,159,056.00	15,487,881.44	36,646,937.44

2019/20 Capex Report for Council - as at 31 August 2019 - Page 7 | 7

Financial and Resource Implications

The revised capital budget maintains the link with achieving the Operational Plan 2019/20 and is in line with the revenue and expenditure priorities of the Original Budget.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Budgets were reviewed with the relevant budget manager.

Legal Implications (Statutory Basis, Legal Risks)

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Asset Management Implications

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for the Capital Expenditure.

11.2.2 F - 2624870 - Monthly Financial Statements

Document Information

ECM ID 2624870

Author Manager Finance

Endorsed

By General Manager Finance and Corporate

Date 10 September 2019

Précis

Monthly Financial Report as at 31 August 2019.

Summary

The following information provides a Council's position as at 31 August 2019.

Officer's Recommendation

That the Monthly Financial Report as at 31 August 2019 be received and noted.

Key Performance Indicators - Monthly Reporting

Aug-19 Comments		£	6.74 High Current Assets (trade and other receivables) due to first rate run being issued	70%	2.7%	42.98	4.1%	1,1%
Status	*	`	×	1	>	*	*	>
SBRC's Target	Target greater than or equal to 1 months	Target greater than or equal to 1 months	Target between 2.0 & 4.0	Target greater than or equal to 59%	Target less than or equal to 10%	Target greater than or equal to \$24M	Target less than or equal to 10%	Target between 0% and 5%
Formula	Gash Held (Total Operating Expense – Depreciation)/Number of Periods	Cash Held – Restricted Cash (Total Operating Expense – Deprectation)/Number of Periods	Current Assets Current Liabilities	Cash Held Restricted Cash + Non. – Current Borrowings	Interest Expense + Loan Redemption Total Operating Revenue	Cash Held at Period End	Current and Non – Current Loans Total Assets	Net Interest Expense on Debt Service Total Operating Revenue
Description	g expenditure ih held	Number of months operating expenditure covered by working cash held	This measures the extent to which Council has liquid assets available to meet short term financial obligations	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	This indicates Council's ability to meet current debt instalments with recurrent revenue	Total Cash that Council held	To what exent our debt will be covered by total assets	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges
Radio	Cash Ratio	Operating Cash Ratio	Current Ratio (Working Capital Ratio)	Funded Long-Term Liabilities	Debt Servicing Ratio	Cash Balance -\$M	Debt to Asset Ratio	Interest Coverage Ratio

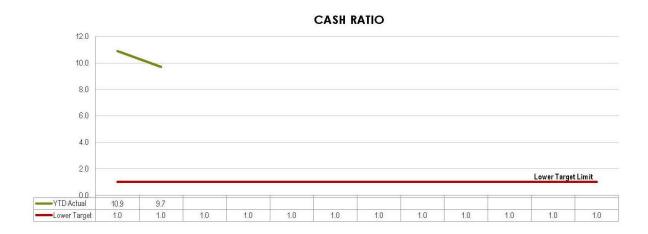
Statement of Financial Position as at 31 August 2019

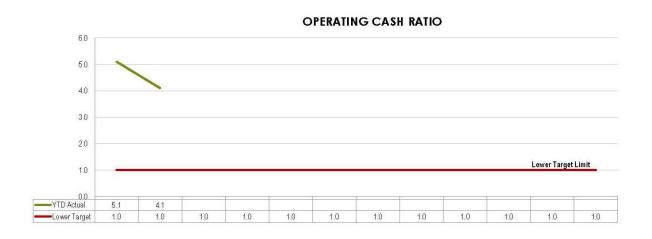
	2020 August \$	Original Budget
Current Assets		11
Cash and Cash Equivalents	42,984,438	42,985,357
Trade and Other Receivables	29,201,546	5,024,783
Inventories	897,070	966,808
Investments	-	=
Total Current Assets	73,083,054	48,976,949
Non-Current Assets		
Trade and Other Receivables	1,894,674	1,536,684
Property, Plant and Equipment	894,009,510	895,546,932
Intangible Assets	8,571,484	8,649,939
Total Non-Current Assets	904,475,667	905,733,555
TOTAL ASSETS	977,558,722	954,710,504
	-	
Current Liabilities		
Trade and Other Payables	5,422,580	3,694,630
Borrowings	2,623,849	2,747,723
Provisions	3,493,452	1,801,025
Other Liabilities	1,181,416	1,646,868
Total Current Liabilities	12,721,297	9,890,245
Non-Current Liabilities		
Borrowings	37,063,128	32,845,520
Provisions	13,961,428	14,067,167
Other Liabilities	1,723,731	1,633,784
Total Non-Current Liabilities	52,748,288	48,546,471
TOTAL LIABILITIES	65,469,585	58,436,717
NET COMMUNITY ASSETS	912,089,136	896,273,787
2		
Community Equity	449 424 24 4	422 C2C 0EE
Retained Surplus/(Deficiency)	448,134,214	
Asset Revaluation Surplus	463,954,923	462,636,932
TOTAL COMMUNITY EQUITY	912,089,136	896,273,787

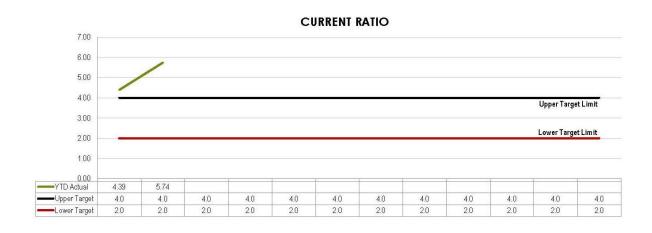
Statement of Comprehensive Income as at 31 August 2019

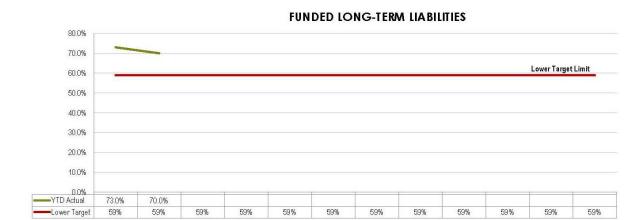
17% of Year Complete

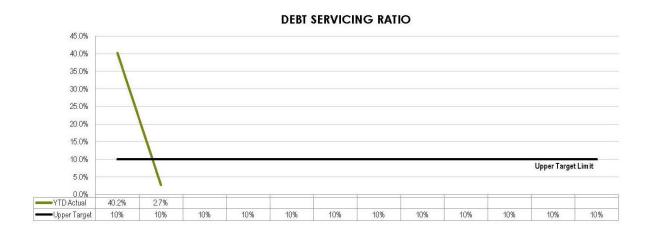
	2020 \$	Original Budget \$	Variance %
Income			
Revenue			
Recurrent Revenue			
Rates, Levies and Charges	26,047,033	49,280,421	53%
Fees and Charges	672,285	3,820,174	18%
Rental Income	51,026	478,066	11%
Interest Received	185,783	1,071,653	17%
Sales Revenue	34,929	3,080,551	1%
Other Income	118,744	598,202	20%
Grants, Subsidies, Contributions and Donations	981,083	7,756,779	13%
	28,090,883	66,085,846	
Capital Revenue			
Grants, Subsidies, Contribution and Donations	1,036,527	4,783,791	22%
Total Income	29,127,410	70,869,637	
Expenses			
Recurrent Expenses			
Employee Benefits	4,228,570	23,069,167	18%
Materials and Services	4,230,154		18%
Finance Costs	376,196		18%
Depreciation and Amortisation	3,238,613		17%
	12,073,534	67,625,796	
Carifal Funance	(00.707)	(457,000)	450/
Capital Expense	(69,727)	(457,202)	15%
Total Expense	12,003,806	67,168,594	
Net Result	17,123,604	3,701,043	
Net Operating Result	16,017,349	(1,539,950)	
net operating neodit	10,017,349	(1,555,550)	

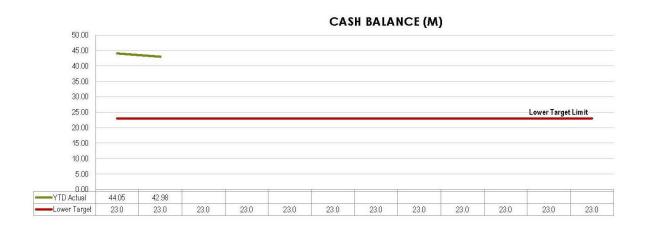


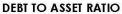


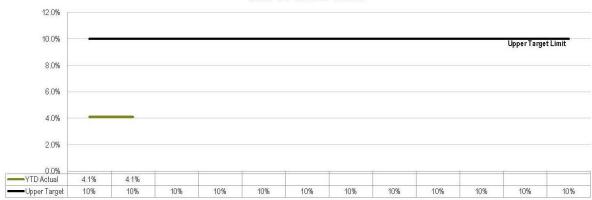


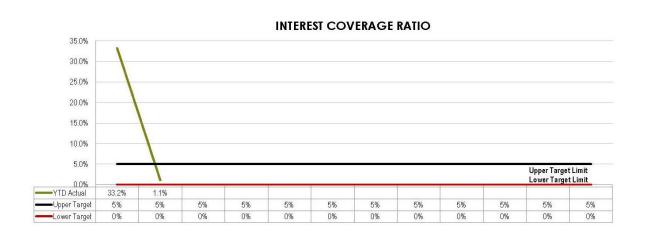












Financial and Resource Implications

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 24 June 2019.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Monitored by budget managers.

Legal Implications (Statutory Basis, Legal Risks)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

Asset Management Implications

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.

11.2.3 F- 2624218 - RV2019/00219 - Rate Exemptions and Remissions - Additions to Approved List - Proston QLD Ltd (Proston Village Community Group) - 36-48 Blake Street, Proston

Document Information

ECM ID 2624218

Author Revenue Team Leader

Endorsed

By General Manager Finance and Corporate

Date 6 September 2019

Précis

Requesting Council approve an ongoing rate remission for the Proston Village Community Group (Proston QLD Ltd) for their property situated at 36-48 Blake Street, Proston.

Summary

A request has been received from Proston QLD Ltd to allow a rate remission on their property situated at 36-48 Blake Street, Proston.

It is recommended that Council agree to provide a rate remission for Proston QLD Ltd.

Officer's Recommendation

That Council agree to provide a rate remission for the Proston Village Community Group (Proston QLD Ltd) for their property situated at 36-48 Blake Street, Proston effective from 1 July 2019.

Financial and Resource Implications

Reduction in Council's Revenue.

Link to Corporate/Operational Plan

EXC1 *Effective financial management*: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Nil required – this is a specific request from a ratepayer.

Legal Implications (Statutory Basis, Legal Risks)

Nil.

Policy/Local Law/Delegation Implications

Revenue Policy and Revenue Statement.

Asset Management Implications

Nil.

Report

A request for a rate concession has been received from Peter Simpson, the company secretary of Proston QLD Ltd (ABN 73 629 652 811; ACN 629 652 811) who own property situated at 36-48 Blake Street, Proston. This property is the site of the former Newsagency, and the Jacaranda Tea Rooms.

In their letter, Peter Simpson states that Proston QLD Ltd (Proston Village Community Group) is a not-for-profit community group that has recently purchased the shops in Proston. The letter states that the acquisition was made to ensure that the village heritage remains in the hands of the community.

The group plans to open a Community Hub in what was the old newsagency, along with a heritage display. The letter states that the Jacaranda Tea Rooms will continue to operate at a nominal rental as a community meeting place.

The group asks Council to help with the cost of running the shops by giving Proston QLD Ltd an exemption from General Rates.

The group has (as yet) not registered their not-for-profit status with the Australian Charities and Not-for-Profits Commission. Consequently, a copy of the constitution of Proston QLD Ltd was requested and received. Section 6 of the constitution confirms the groups' not-for-profit purposes and powers, which satisfies Council requirements.

Section 93(3) of the *Local Government Act 2009* discusses very generally the land that is exempted from (general) rates. Section 93(3)(i) states that land can be exempted from rating, by resolution of a local government, for charitable purposes.

Section 120 1(b)(i) of the *Local Government Regulation 2012* states that Council may grant a concession only if it is satisfied that the land is owned by an entity whose objects do not include making a profit. This has been confirmed by the documents mentioned above.

Council's adopted Revenue Statement for 2019/20 identifies land used for various community groups and organisations into categories. This in turn identifies the level of concession that is available.

Proston QLD Ltd (Proston Village Community Group) would fall under the category of "Charitable Organisations" such as Free Masons, RSPCA and Graham House. Under Council's Rate Remission policy, each of these types of organisations has been granted the following:

- 100% Remission on General Rates by the *Local Government Act 2009*, Section 93(j)(2) and Local Government Regulation 2012, Section 120 1(b)(i); and
- 100% Remission on Waste Management Levy and Community Rescue and Evacuation Levy.

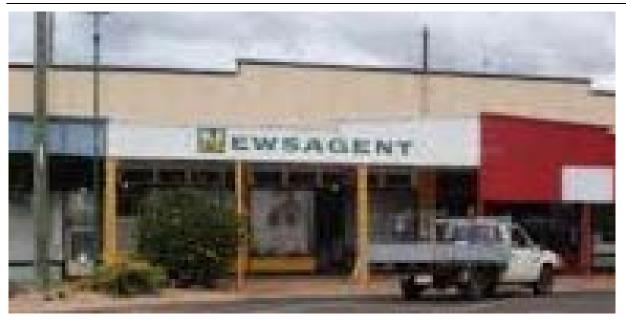
These organisations are only responsible for the payment of Utility charges, Water Consumption charges and the State Government Emergency Management (Fire) Levy.

The following annual rate remissions would apply to the Proston QLD Ltd property at 36-48 Blake Street, Proston if Council approves the remission. This would reduce their half-yearly rates to around \$970.00, depending on the volume of water used.

Proston QLD Limited – Annual Rate Remission

Charge Type	Original	Concession	New
	Charge	100%	Charge
General Rates	\$970.00	\$970.00	\$0.00
Waste Management Levy	\$150.50	\$150.50	\$0.00
Community Rescue and Evacuation Levy	\$4.00	\$4.00	\$0.00
Water Access Murgon – 20mm	\$611.50	\$0.00	\$611.50
Water Usage	\$120.00	\$0.00	\$120.00
Wastewater 1st Pedestal	\$427.20	\$0.00	\$427.20
Wastewater Additional Pedestals	\$133.60	\$0.00	\$133.60
Commercial Wheelie Bin (1)	\$243.00	\$0.00	\$243.00
State Emergency Management Levy	\$539.60	\$0.00	\$539.60
Sub-Total	\$3,199.40	\$1,124.50	\$2,074.90
Total Annual Remission		\$1,124.50	









11.3 ICT

Officer's Reports

No Report.

11.4 Human Resources (HR)

Officer's Reports

11.4.1 P&C - 2624695 - Staff Christmas Function and Closure

Document Information

ECM ID 2539809

Author Chief Executive Officer

Date 10 September 2019

Précis

Discussion regarding proposed Christmas Closedown for 2019/20.

Summary

It is proposed to hold this year's South Burnett Regional Council's Christmas function in Kingaroy on Friday, 20 December 2019. It is open to all Council employees and all employees are required to attend. Employees are not to take RDO's on this Friday so they can attend the Christmas function. It is proposed to close Council's Libraries and Customer Service Centres from lunchtime Friday 20 December 2019 for staff to attend the Christmas Function.

Council's Libraries and Customer Service Centres will open Monday, 23 December 2019 as per normal however these facilities will close at 12 noon on Tuesday 24 December 2019. All facilities will re-open on Thursday 2 January 2020. Parks staff will be required to work during this period with the exception of Public Holidays.

On-call and emergency staff to be rostered on over this period. Outdoor staff (apart from Parks) will operate on skeleton staffing arrangements until Friday 3 January 2020.

The operating hours for the region's Visitor Information Centres over the Christmas / New Year period are outlined below:-

Blackbutt Visitor Information Centre (Accredited)	Hours: Mon-Sun 9:00am to 3:00pm Closed - Christmas Day, Boxing Day & New Year's Day To Be Confirmed
Kingaroy Visitor Information Centre (Accredited)	Hours: Mon-Fri 9:00am to 4:30pm Sat-Sun 10:00am to 4:00pm Closed - Christmas Day, Boxing Day & New Year's Day To Be Confirmed

Murgon Visitor Information Centre (Accredited)	Hours: Mon-Sat 9:00am to 4:00pm Sun 10:00am to 1:00pm Closed - Christmas Day, Boxing Day & New Year's Day To Be Confirmed
Nanango Visitor Information Centre (Accredited)	Hours: Mon-Fri 9:00am to 4:30pm Sat 10:00am to 4:00pm Sun 10:00am to 2:00pm Closed - Christmas Day, Boxing Day & New Year's Day To Be Confirmed
Wondai Visitor Information Centre (Accredited)	Hours: Mon-Sun 9:00am to 4:00pm Closed - Christmas Day, Boxing Day & New Year's Day To Be Confirmed

Officer's Recommendation

It is the Officer's recommendation that:

- 1. Council closes administration offices, depots and library facilities on Friday, 20 December 2019 at the following times for the purpose of allowing Council employees to attend the staff Christmas function:
 - · Blackbutt 11:30am
 - · Kingaroy 12:30pm
 - Murgon 11:15am
 - Nanango 11:45am
 - Proston 11:15am
 - Wondai 12:00pm
- 2. Council's Customer Service Centres and library facilities will close from midday Tuesday 24 December 2019 and re-open on Thursday 2 January 2020.
- 3. Key skeleton staff are rostered on to undertake on-call and emergency work where required during the Christmas Closedown period.
- 4. Parks staff will be required to work as advised through the Christmas period with the exception of Public Holidays.
- 5. Operational/outdoor staff will operate on a skeleton staff arrangement from Friday 20 December 2019 to Friday 3 January 2020.
- 6. Council will advise employees to use leave accrued leave entitlements (eg. annual leave, TOIL, RDO's) during this period with TOIL and RDO's being used in the first instance.

Financial and Resource Implications

Budget funds provided for the costs associated with the office and library closures.

Link to Corporate/Operational Plan

EXC3.4 Develop and promote an environment where our people feel valued and rewarded for their performance.

Communication/Consultation (Internal/External)

Advice of Christmas Closedown will be provided to the relevant Unions by People & Culture.

People & Culture will advise employees of the closedown via newsletter, email, payslip message, intranet and notices in depots etc.

Council will notify the community of the changes to opening times in local newspaper, on Council's website, social media and possibly via radio announcements.

Notices will also be placed in the Customer Service offices and locations in the weeks prior to the closedown.

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

Report

In accordance with the Award provisions for an "annual closedown" Council is required to provide a minimum of three (3) months of its intention to close for the Christmas period.

It is proposed to close Council over the Christmas/New Year period from at least 12:00pm on Friday 20 December 2019 and re-open with a full complement of staff on Thursday 2 January 2020.

The Visitor Information Centres and Museums would be closed as per the recommendations from the Corporate Services Department.

The Public Holidays for the Christmas period are as follows:

- Christmas Day Wednesday 25 December 2019
- Boxing Day Thursday 26 December 2019
- New Year's Day Wednesday 1 January 2020

This would mean for the majority of employees (not including Customer Contact and Library staff), a total of four (4) days annual leave or TOIL/RDO's would need to be used during this period for leave commencing from close of business Friday, 20 December 2019.

Full time employees work a 9 day fortnight roster and would be entitled to one (1) rostered day off during this two (2) week period and this would also reduce the amount of leave/toil required to be used.

Employees would be encouraged to use a combination of existing leave entitlements during this period with rostered days off and TOIL being used in the first instance. For example rostered days off, TOIL, annual leave, long service leave.

Consideration may also be given for employees to work on their scheduled RDO's to accrue time prior to Christmas (where required). This may occur in instances where an employee has been employed with Council for less than twelve months and may not have the necessary accruals available. If an employee does not have adequate leave to cover this period leave without pay may be approved in accordance with Council policy.

A "skeleton" crew is required for emergency/call out work over the entire Christmas Closedown period as per previous years. This skeleton crew would also consist of one (1) Manager and (1) General Manager.

The staff Christmas function is proposed to be held in Kingaroy similar to that of last year, therefore to allow all staff to attend will be necessary to close the administration offices, depots and libraries at the below times.

- · Blackbutt 11:30am
- · Kingaroy 12:30pm
- Murgon 11:15am
- · Nanango 11:45am
- Proston 11:15am
- Wondai 12:00pm

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2618740 - List of Correspondence Pending Completion of Assessment Report

Document Information

ECM ID 2618740

Author Executive Assistant

Endorsed

By Chief Executive Officer

Date 19 August 2019

Précis

List of Correspondence Pending Completion of Assessment Report

Summary

Reports pending completion of assessment

Officer's Recommendation

That the List of Correspondence Pending Completion of Assessment Report be received.

Report

2617903 - Minor Change to Development Approval - Material Change of Use -Shopping Centre extension at 113-117 Lamb Street Murgon - Lot 1 - MCUC2017/0008

2619436 - Building Work Application for Proposed Deck Extension at Bunya Avenue (Bower Bird Lane) Bunya Mountains - Lot 54 GTP1172 - MCU19/0009 - BLD2019/0162

2619463 - Operational works application for works associated with Motel Developments at 74 Youngman Street Kingaroy - Lot 5 RP47274 - OPW19/0004

2619520 - Operational Works Application for installation of advertising devices at 11-13 Avoca Street Kingaroy - Lot 1 PER6285 & 12 SP229741 - OPW19/0005

2623760 - Reconfiguration of a Lot application -1 lot into 2 lots at 49 Hart Street Blackbutt - Lot 63 SP313135 - RAL19/0013

13.2 IS - 2622916 - Delegated Authority Report

Document Information

ECM ID 2622916

Author Executive Assistant

Endorsed

By Chief Executive Officer

Date 3 September 2019

Précis

Reports signed by the Chief Executive Officer under Delegated Authority

Summary

This report comprises a listing of any reports that have been approved by Delegated Authority.

Officer's Recommendation

That the Delegated Authority Report be received.

Report

ECM ID	DESCRIPTION AND LOCATION	APPROVAL DATE
	Material change of use application for 9 Multiple Dwelling Units at 34 William Street Kingaroy - Lot 100 SP153314 - MCU18/0013	
2614276	Proston Mens Shed Inc 5-23 Rodney St Proston - MCU19.0007	14 August 2019

13.3 IS - 2624738 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three

Document Information

ECM ID 2624738

Author General Manager Finance and Corporate

Date 10 September 2019

Précis

Report on the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 August 2019.

Summary

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 August 2019.

Officer's Recommendation

That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 August 2019 be received.

W4Q Capital Grant Projects Report - Round Three

Project Code	Project Description	July 2019	August 2019	Commitments	2019/20 Project Year to Date Actuals	Project Life to Date
100665 005607	W4Q3 - Murgon Swimming Pool	84,228.00	0.00	0.00	84,250.73	84,250.73
005608	W4Q3 - Wondai Swimming Pool Solar Ins	0.00	0.00	0.00	22.73	22.73
005609	W4Q3 - Wondai Swimming Pool Filtrat	0.00	0.00	0.00	22.73	22.73
	Sub 1	otal 84,228.00	0.00	0.00	84,296.19	84,296.19
100666			10100	2100		100100
005610	W4Q3 - Kroy Soil Lab Dust Extractra	0.00	0.00	0.00	22.73	22.73
	Sub 1	Total 0.00	0.00	0.00	22.73	22.73
100667 005611	W4Q3 - Wondai Sportsground Grandsta	0.00	0.00	0.00	22.73	22.73
003011	Sub 1		0.00	0.00	22.73	22.73
100668						
005612	W4Q3 - Kroy Heritage Museum & VIC	0.00	0.00	0.00	22.73	22.73
	Sub 1	otal 0.00	0.00	0.00	22.73	22.73
100669						
005613	W4Q3 - Durong Hall Improvements	650.00	0.00	0.00	672.73	672.73
	Sub 1	otal 650.00	0.00	0.00	672.73	672.73
100670					35.15	40.40
005691	W4Q3 - GR - Gayndah Hivesville Rd	0.00	0.00	0.00	45.45 45.45	45.45 45.45
005692 005693	W4Q3 - GR - Mondure Rd W4Q3 - GR - Morgans Rd	0.00	0.00	0.00	45.45	45.45
005694	W4Q3 - GR - Wilsons Rd	0.00	0.00	0.00	45.45	45.45
005695	W4Q3 - GR - Booneene Elesmere Rd	0.00	0.00	0.00	45.45	45.45
005696	W4Q3 - GR - Mondure Crossing Rd	0.00	0.00	0.00	45.45	45.45
005697	W4Q3 - GR - Robn and Lee Rd	0.00	0.00	0.00	45.45	45.45
005698	W4Q3 - GR - Mustons Rd	0.00	0.00	0.00	45.45	45.45
005699	W4Q3 - GR - McCauley Broom Rd	0.00	0.00	0.00	45.45	45.45
005700	W4Q3 - GR - Kunioon Rd	0.00	0.00	0.00	45.45	45.45
005701	W4Q3 - GR - Coolabunia Malar Rd	0.00	0.00	0.00	45.45	45.45
005705	W4Q3 - GR - Deep Crk Rd	104,449.00	49,794.48	0.00	154,288.93	154,288.93
005707	W4Q3 - GR - Ironpot Rd	0.00	0.00	0.00	45.45	45.45
005709 005710	W4Q3 - GR - Burra Burri Rd	0.00	0.00	0.00	45.45	45.45
005710	W4Q3 - GR - Wooden Hut Rd W4Q3 - GR - Wattlegrove Rd	0.00	0.00	7,272.73 0.00	45.45 45.45	45.45 45.45
005712	W4Q3 - GR - Redvale Rd	192.01	30,138.41	1,818.18	37,481.94	37,481.94
005714	W4Q3 - GR - McKenzies Rd	222.70	98,520.26	0.00	98,788.41	98,788.41
	Sub 1		178,453.15		291,241.03	291,241.03
100671						
005715	W4Q3 - FP - Murgon CBD Footpath Replacem	0.00	1,680.00	0.00	1,725.45	1,725.45
	Sub 1	otal 0.00	1,680.00	0.00	1,725.45	1,725.45
100672	W400 DW D:1	0.00	0.00	0.00	45.45	45.45
005716	W4Q3 - DW - Brisbane Street Drainage Imp Sub 1	0.00 otal 0.00	0.00	0.00	45.45 45.45	45.45 45.45
	Sub-l	otal 0.00	0.00	0.00	45.45	45.45
100673 005717	W4Q3 - Town Entry Signage	0.00	0.00	0.00	863.64	863.64
500111	Sub 1		0.00	0.00	863.64	863.64
100674						
005718	W4Q3 - Memorial Park Softfall	0.00	0.00	0.00	45.45	45.45
005719	W4Q3 - Apex Park Softfall	0.00	0.00	0.00	22.73	22.73
	Sub 1		0.00	0.00	68.18	68.18
100675						
005720	W4Q3 - Maidenwell Toilet Upgrade Sub 1	0.00 otal	0.00	9,090.91 9,090.91	22.73 22.73	22.73 22.73
	Grand T	otal 189,741.71	180,133.15	18,181.82	379,003.59	379,003.59

13.4 IS - 2624787 - Monthly Capital Works Report

Document Information

ECM ID 2624787

Author General Manager Finance and Corporate

Date 10 September 2019

Précis

Report of the Capital Works of South Burnett Regional Council as at 31 August 2019.

Summary

The following information provides a snapshot of Council's Capital Works as at 31 August 2019.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 31 August 2019 be received.

2019/20 Capex Report for Council

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure and Commitments	Project Life to Date Actual
Buildings & Other								
	e Refurbishment - Nanango Administr	-	1,937,222.77 1,937,222.77	1,937,222.77 1,937,222.77	1,373,020.66 1,373,020.66	326,473.41 326,473.41	1,699,494.07 1,699,494.07	834,406.64 878,940.46
Aerodrome - Kir 005771 CAP	garoy - Aerodromes - Kingaroy Airport	35,000.00 35,000.00		35,000.00 35,000.00				656,771.11
Aerodrome - Wo 005770 CAP	ndal - Wondai Airport-Boundary Fence	15,000.00 15,000.00		15,000.00 15,000.00				141.71
Cemeteries - Kir 005865 New	ngaro Plinths - Taabinga Lawn Cemetery	10,000.00	-	10,000.00				
Cemeteries - Na 005863 New	nango Plinths - Nanango Lawn Cemetery	10,000.00		10,000.00		-		62,763.52
Cemeteries - Wo		10,000.00	-	10,000.00		-		149,303.75
Cemeteries - Mu		10,000.00	-	10,000.00	-	-	-	81,853.03
005864 New	Plinths - Murgon Lawn Cemetery	10,000.00 10,000.00	-	10,000.00	1	Ē.	10 V	68,590.91
	II Security Fencing - Murgon Depot	30,000.00 30,000.00	-	30,000.00 30,000.00			-	
Hall - King Town 005837 Exte	o Com rnal Pavers/Footpath-Town Common Hal	20,000.00	-	20,000.00	-		100	
	ango Cultural Centre-Oven Replacement	20,000.00	U 1	20,000.00	=	2	9	10
005840 Nana Hall - Mondure	ango Cultural Centre-Sound System Upg	20,000.00 40,000.00		20,000.00 40,000.00	ī	*		351,857.56
005838 Mon	dure Hall Refurbishment	416,600.00 416,600.00	200,000.00	616,600.00 616,600.00	- 1			2,227.27
005866 Maid	II lenwell Hall - Replace Softfall	20,000.00	-	20,000.00	-	-		-
	ton St Units-Bathroom Refurbishments	60,000.00	-	60,000.00	-	-		1-0
005842 Bright	nthaven Units-Bathroom Refurb	40,000.00 100,000.00		40,000.00 100,000.00		-		12,632.73
	ndooma Heritage Building - Mortar	20,000.00	-	20,000.00	-	-	-	18,716.10
Museum - Nanar 005843 Ring	sfield House-Resheet roof	193,000.00	-	193,000.00 193,000.00	-	-		448,827.46
Parks & Garden			0.500.00	0.500.00	F 470.00		F 470.00	40.000.05
	age 48 Hour Overnight Areas dwalk Renewal - Goodger	50,000.00 60,000.00	8,500.00 8,600.00	8,500.00 50,000.00 68,600.00	5,179.62 6,179.62		5,179.62 6,179.62	2,007,649.63
Priv Hospital - B 005071 Build	uil ling Repairs - Private Hospitals		123,377.18 123,377.18	123,377.18 123,377.18			-	799,562.66
Swimming Pool	- King aroy Pool - Refurbishment	500,000.00	123,377.10	500,000.00				799,502.00
Swimming Pool		500,000.00		500,000.00	-	91	12	499,511.68
	gon Pool - Solar System	60,000.00 60,000.00	-	60,000.00 60,000.00	-	-		1,499,008.17
Swimming Pool 005844 Sout	h Burnett Aquatic Centre	41,000.00 41,000.00	-	41,000.00 41,000.00	-	-	2	202,074.07
	kool Tourist Park - Sewerage line		8,500.00	8,500.00	-		-	Taran San
005764 CAP	-Yallakool TP-Playground/Pool softfal -Yallakool TP-Cabin Furniture Replace	19,000.00 25,000.00		19,000.00 25,000.00	2,386.36	578.00	578.00 2,386.36	578.00
005766 CAP	-Yallakool TP-Powerhead Replacements -Yallakool TP-Ensuite Refurbishment	71,000.00 100,000.00	-	71,000.00 100,000.00				-
	-Yallakool TP-Office Screen/Picnic Ar	25,000.00 240,000.00	8,500.00	25,000.00 248,500.00	2,386.36	578.00	2,964.36	1,102,681.50
Tourism - Lake I 005751 CAP	-Lake Boondooma toilet block upgrades	41,000.00	-	41,000.00				
005768 CAP	-Lake Boondooma-CabinFurniture Replac -Lake Boondooma - Aircond Replacement	25,000.00 13,500.00 79,500.00	9	25,000.00 13,500.00 79,500.00	2,386.36 4,531.82 6,918.18		2,386.36 4,531.82 6,918.18	498,760.06
Tourism - King V 005835 Insta	/IC Il Light Bar - Kingaroy Art Gallery	15,000.00	-	15,000.00	0,310.18		0,310.18	1-
Public Convenie	nces	15,000.00	-	15,000.00	-	-:	-	5,467.50
005758 CAP	- Toilets - Stuart River Rest Area	18,000.00 18,000.00	-	18,000.00		-	-	548,615.93
	2 - Bollards - Wooroolin Carpark		0	-	:	295.73 295.73	295.73 295.73	134,827.82 1,313,001.98
2019/20 Capex Report for (Council		- as at 31 August 201			300.0	200110	Page 1 4

100								
Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure and	Project Life to Date Actual
			****	•			Commitments	
005607	w4Q3 - Murgon Swimming Pool	90,000.00		90,000.00	22.73	84,228.00	84,250.73	84,228.00
005608	W4Q3 - Wondai Swimming Pool Solar Ins	55,000.00	(40)	55,000.00	22.73		22.73	-
	W4Q3 - Wondai Swimming Pool Filtrat	10,000.00	-	10,000.00	22.73 22.73	-	22.73 22.73	-
	W4Q3 - Kroy Soil Lab Dust Extractra W4Q3 - Wondai Sportsground Grandsta	65,000.00 70,000.00		70,000.00	22.73		22.73	-
005612	W4Q3 - Kroy Heritage Museum & VIC	30,000.00		30,000.00	22.73	-	22.73	10
	W4Q3 - Durong Hall Improvements	15,000.00	-	15,000.00	22.73	650.00	672.73	650.00
	W4Q3 - Memorial Park Softfall W4Q3 - Apex Park Softfall	235,000.00 65,000.00	-	235,000.00 65,000.00	45.45 22.73	-	45.45 22.73	100
	W4Q3 - Maidenwell Toilet Upgrade	15,000.00	(-)	15,000.00	22.73	-	22.73	
Davis Kin		650,000.00		650,000.00	250.02	84,878.00	85,128.02	84,878.00
Parks - Kin 005754	CAP - Parks - Wooroolin Park softfall	39,000.00	-	39,000.00		578.00	578.00	578.00
	CAP - Parks - Kingaroy Skate Park	15,000.00		15,000.00		370,00	370.00	370.00
005760	CAP - Parks - Mount Wooroolin BBQ replac	7,500.00	(0)	7,500.00	2	U	121	10
	CAP - Parks - River Road Cricket pitch Lookout Renovations-Apex Park-Kingaroy	7,500.00	-	7,500.00			-	-
003003	Lookout Reliavations-Apex Paik-Ningaloy	89,000.00	-	89,000.00	-	578.00	578.00	940,776.71
Parks - Nar	1							
005868	Shade Structure Renewal-Pioneer Park NAN	20,000.00		20,000.00				114,239.39
Parks - Bla	ekbutt	20,000.00		20,000.00				114,239.39
	CAP - Parks - Benarkin Playground & Soft	64,000.00	01	64,000.00	2		121	10
005755	CAP - Parks - Les Muller Park - Equip	89,000.00	27	89,000.00		578.00	578.00	578.00
Parks - Mur	rmon	153,000.00	*	153,000.00		578.00	578.00	41,616.00
	CAP - Parks - Murgon Lions Park softfall	88,000.00		88,000.00		578.00	578.00	578.00
	CAP - Parks - Murgon Skate Park shelter	37,500.00	(4)	37,500.00	38,260.00		38,260.00	(4)
Doube 14/-	and all	125,500.00	- 3	125,500.00	38,260.00	578.00	38,838.00	231,323.80
Parks - Wor 005870	Wondai Dingo Sculpture Pond Renovations	10.000.00	0.0	10.000.00			121	100
000010	Tronda brigo ocapiaro i ona renovazono	10,000.00	-	10,000.00	-	-	[=]	89,138.55
Rail Trails								
005762	CAP - Rail Trail - Murgon/Kingaroy cross	22,500.00		22,500.00 22,500.00			-	
General		22,000.00		22,000.00				
	General -Condition Assessment Priorities	-	103,579.00	103,579.00	2		-	10
	Building Condition Priorities	1,013,205.00	-	1,013,205.00	-	-	-	100
005871	Priorities Identified-NRM&Parks	111,831.00	103,579.00	111,831.00 1,228,615.00			-	-
Intervalled a		4,128,136.00	2,381,178.95	6,509,314.95	1,426,014.84	413,959.14	1,839,973.98	12,710,831.24
Intangibles Business S	System							
	Business Operating System		565,767.57	565,767.57	10,392.27	2,065.08	12,457.35	2,167,955.95
			565,767.57	565,767.57	10,392.27	2,065.08	12,457.35	2,167,955.95
		- 1	565,767.57	565,767.57	10,392.27	2,065.08		
Plant & Equipr	ment						12.457.35	2.167.955.95
Admin Office							12,457.35	2,167,955.95
				10000000000			12,457.35	2,167,955.95
005483	ce - Kinga Council Chambers Audio Video	200,000.00		200,000.00			2	
	Council Chambers Audio Video	200,000.00 200,000.00		200,000.00	:	-	12,457.35	2,167,966.96
Info Serv - I 000379	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade	200,000.00 135,000.00	115,000.00	250,000.00	46,600.73		2	782,763.59
Info Serv - I 000379 000381	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware	200,000.00 135,000.00 135,000.00		250,000.00 250,000.00 135,000.00		:	9	782,763.59 367,701.55
Info Serv - I 000379 000381 000382	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers	200,000.00 135,000.00 135,000.00 20,000.00		200,000.00 250,000.00 135,000.00 20,000.00		:	9	782,763.59 367,701.55 166,565.88
Info Serv - I 000379 000381 000382 004919	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00		250,000.00 250,000.00 135,000.00 20,000.00 27,000.00		:	9	782,763.59 367,701.55 166,565.88 58,184.00
Info Serv - I 000379 000381 000382 004919 005326	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00	115,000.00	250,000.00 250,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00	46,600.73	82,570.20 - - - 8,988.40	129,170.93	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56
Info Serv - 1 000379 000381 000382 004919 005326 005327	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00		250,000.00 250,000.00 135,000.00 20,000.00 27,000.00 31,000.00		82,570.20	129,170.93	782,783.59 367,701.55 166,565.8 58,184.00 31,018.50
Info Serv - 1 000379 000381 000382 004919 005326 005327	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00	115,000.00	250,000.00 135,000.00 20,000.00 27,000.00 31,000.00 478,000.00	46,600.73	82,570 20 - - 8,988 40 91,558.60	129,170.93 8,988.40 138,169.33	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Let Manage Plant and Fleet Replacement 18-19 FY	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00	115,000.00	200,000.00 250,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00 478,000.00	46,600.73	82,570.20 - - - 8,988.40	129,170.93	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00	115,000.00	250,000.00 135,000.00 20,000.00 27,000.00 31,000.00 478,000.00	46,600.73	82,570 20 - - 8,988 40 91,558.60	129,170.93 8,988.40 138,169.33	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Let Manage Plant and Fleet Replacement 18-19 FY	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00	115,000.00 115,000.00 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63	46,800.73 46,800.73 396,975.47	82,570 20 8,988 40 91,556 60 200,741.18	8,988.40 138,159.33 597,716.65	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,249.62 2,456,100.34 1,925,594.55
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Let Manage Plant and Fleet Replacement 18-19 FY	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00 363,000.00	115,000.00 - - - 115,000.00 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 31,000.00 478,000.00 688,146.63 2,745,748.00	46,600.73 	82,570 20 8,988 40 91,556 60 200,741.18	129,170.93 8,988.40 138,159.33 597,716.65	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Geneste Emergency Power Wireless Access Point vet Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00	115,000.00 115,000.00 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63	46,800.73 46,800.73 396,975.47	82,570 20 8,988 40 91,556 60 200,741.18	8,988.40 138,159.33 597,716.65	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,249.62 2,456,100.34 1,925,594.55
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flee 005496 005824 Roads W4Q - Rour	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Geneste Emergency Power Wireless Access Point vet Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00	115,000.00 115,000.00 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63	46,800.73 46,800.73 396,975.47	82,570 20 8,988 40 91,556 60 200,741.18	8,988.40 138,159.33 597,716.65	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,249.62 2,456,100.34 1,925,594.55
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rout 005348 005365	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point set Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00	115,000.00 115,000.00 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63	46,600.73 46,600.73 396,975.47 396,976.47 443,676.20	82,570 20 8,988 40 91,559.60 200,741.18 292,299.78 22,595.07 34,945.30	129,170,93 8,988,40 138,159,33 597,716,65 735,875,98 22,595,07 41,604,39	782,763.59 367,701.55 166,565.88 56,184.00 31,018.50 75,246.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,960.94
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rour 005348 005365 005368	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Let Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Murgon Footpath	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00	115,000.00 115,000.00 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63	46,600,73 46,600,73 396,975,47 396,976,47 443,676,20	82,570 20 8,988 40 91,558.60 200,741.18 200,741.18 292,299.78 22,595.07 34,945.30 1,918.61	129,170.93 8,988.40 138,159.33 597,716.65 697,716.65 736,876.98 22,595.07 41,604.39 93,112.21	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,860.94
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rour 005348 005365 005368	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point set Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00	115,000.00 115,000.00 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63	46,600.73 46,600.73 396,975.47 396,976.47 443,676.20	82,570 20 8,988 40 91,559.60 200,741.18 292,299.78 22,595.07 34,945.30	129,170,93 8,988,40 138,159,33 597,716,65 735,875,98 22,595,07 41,604,39	782,763.59 367,701.55 166,565.88 56,184.00 31,018.50 75,246.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,960.94
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rour 005348 005365 005368	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Vet Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 IMM 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Murgon Footpath W4Q2 - GR - Saddle Tree Creek Rd	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 15,000.00 363,000.00 2,745,748.00 2,745,748.00	115,000.00 115,000.00 688,146.63 698,146.63	200,000.00 250,000.00 135,000.00 20,000.00 27,000.00 31,000.00 479,000.00 688,146.63 2,745,748.00 3,433,894.63	46,600,73 46,600,73 396,975,47 396,976,47 443,676,20 6,659,09 91,193,80	82,570 20 8,988 40 91,559.60 200,741.18 292,299.78 22,595.07 34,945.30 1,918.61 5,543.28	129,170,93 8,988.40 138,159.33 597,716.65 597,716.65 735,875.98 22,595.07 41,604.39 93,112.21 5,544.28	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,860.94 131,595.80 140,088.57 23,514.87 66,666.94
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rour 005366 005368 005599 W4Q - Rour 005715	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Let Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Saddle Tree Creek Rd Ind 3 W4Q3 - FP - Murgon CBD Footpath Replacem	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00 363,000.00 2,745,748.00 2,745,748.00	115,000.00 115,000.00 688,146.63 803,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 478,000.00 488,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600,73 46,600,73 396,975,47 396,976,47 443,576,20 6,659,09 91,183,60 97,852,69	82,570 20 8,988 40 91,559 60 200,741.18 202,741.19 22,595.07 34,945.30 1,918.61 5,543.28 65,002.26	129,170,93 8,988.40 138,159.33 597,716.65 597,716.66 736,876.98 22,595.07 41,804.39 93,112.21 5,543.28 162,854.95	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,860.94 131,595.80 140,088.57 232,514.87 66,666.94 3,124,189.99
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rout 005348 005365 005368 005599 W4Q - Rout 005715 005715	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Interest Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Interest Manage Interest Manage Plant and Fleet Replacement 2019-20 Interest Manage Interest Manago Interest Ma	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00 2,745,748.00 2,745,748.00	115,000.00 115,000.00 688,146.63 893,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600.73 46,600.73 396,975.47 396,976.47 443,676.20 6,659.09 91,193.60 97,852.69 45.45 45.45	82,570 20 8,988 40 91,558.60 200,741.18 292,299.78 22,595.07 34,945.30 1,918.61 5,543.28 65,002.26	129,170.93 8,988.40 138,159.33 597,716.65 736,876.98 22,595.07 41,604.39 93,112.21 5,543.28 162,854.95 1,725.45 45,45	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,860.94 131,595.80 140,088.57 232,514.87 66,666.94 3,124,189.99
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rout 005348 005365 005368 005599 W4Q - Rout 005715 005715	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Let Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Saddle Tree Creek Rd Ind 3 W4Q3 - FP - Murgon CBD Footpath Replacem	200,000.00 135,000.00 135,000.00 20,000.00 27,000.00 31,000.00 15,000.00 363,000.00 2,745,748.00 2,745,748.00	115,000.00 115,000.00 688,146.63 803,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 478,000.00 488,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600,73 46,600,73 396,975,47 396,976,47 443,576,20 6,659,09 91,183,60 97,852,69	82,570 20 8,988 40 91,559 60 200,741.18 202,741.19 22,595.07 34,945.30 1,918.61 5,543.28 65,002.26	129,170,93 8,988.40 138,159.33 597,716.65 597,716.66 736,876.98 22,595.07 41,804.39 93,112.21 5,543.28 162,854.95	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.65,100.34 1,925,594.55 13,713,760.60 16,169,860.94 131,595.80 140,088.57 232,514.87 66,666.94 3,124,189.99
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rout 005348 005365 005368 005599 W4Q - Rout 005715 005716 005717 DCP	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Interest Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Murgon Footpath W4Q2 - GR - Saddle Tree Creek Rd Ind 3 W4Q3 - FP - Murgon CBD Footpath Replacem W4Q3 - DW - Brisbane Street Drainage Imp W4Q3 - Town Entry Signage	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 31,000.00 363,000.00 2,745,748.00 2,745,748.00 3,308,748.00	115,000.00 115,000.00 688,146.63 803,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 479,000.00 688,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600.73 46,600.73 396,975.47 396,976.47 443,576.20 6,659.09 91,193.60 97,852.69 45,45 45,45 833.84	82,570 20 8,988 40 91,558.60 200,741.18 292,299.78 22,595.07 34,945.30 1,918.61 5,543.28 65,002.26 1,680.00	129,170,93 8,988,40 138,159,33 597,716,65 736,876,98 22,595,07 41,604,39 93,112,21 5,543,28 162,854,95 45,45 83,84 2,634,64	782,763.59 367,701.55 166,565.88 56,184.00 31,018.50 75,246.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,960.94 131,595.80 140,088.57 232,514.87 6,066.94 3,124,189.99 1,680.00
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rout 005348 005365 005368 005599 W4Q - Rout 005715 005716 005717 DCP	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Interest Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Interest Manage Interest Manage Plant and Fleet Replacement 2019-20 Interest Manage Interest Manago Interest Ma	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 31,000.00 363,000.00 2,745,748.00 2,745,748.00 3,308,748.00	115,000.00 115,000.00 688,146.63 803,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 479,000.00 688,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600.73 46,600.73 396,975.47 396,976.47 443,576.20 6,659.09 91,193.60 97,852.69 45.45 45.45 45.45 45.45 964.54	82,570 20 8,988 40 91,559.60 200,741.18 202,741.18 292,299.78 22,595.07 34,945.30 1,918.61 5,543.28 65,002.26 1,680.00 0,01	129,170,93 8,988.40 139,169,33 597,716.65 697,716.66 736,876.98 22,595.07 41,804.39 93,112.21 5,543.28 162,854.95 1,725.45 45.45 883.64 2,634.54	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,860.94 131,595.80 140,088.57 232,514.87 60,666.94 3,124,189.99 1,680.00 460,072.47
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flee 005824 Roads W4Q - Rour 005348 005365 005368 005599 W4Q - Rour 005715 005716 005717 DCP 005602	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Interest Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Murgon Footpath W4Q2 - GR - Saddle Tree Creek Rd Ind 3 W4Q3 - FP - Murgon CBD Footpath Replacem W4Q3 - DW - Brisbane Street Drainage Imp W4Q3 - Town Entry Signage	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 31,000.00 363,000.00 2,745,748.00 2,745,748.00 3,308,748.00	115,000.00 115,000.00 688,146.63 803,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 479,000.00 688,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600.73 46,600.73 396,975.47 396,976.47 443,576.20 6,659.09 91,193.60 97,852.69 45,45 45,45 833.84	82,570 20 8,988 40 91,558.60 200,741.18 292,299.78 22,595.07 34,945.30 1,918.61 5,543.28 65,002.26 1,680.00	129,170,93 8,988,40 138,159,33 597,716,65 736,876,98 22,595,07 41,604,39 93,112,21 5,543,28 162,854,95 45,45 83,84 2,634,64	782,763.59 367,701.55 166,565.88 56,184.00 31,018.50 75,246.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,960.94 131,595.80 140,088.57 232,514.87 6,066.94 3,124,189.99 1,680.00
Info Serv - 1 000379 000381 000382 004919 005326 005327 Plant & Flet 005496 005824 Roads W4Q - Rout 005348 005365 005368 005599 W4Q - Rout 05715 005716 005717 DCP 005802 Bridges	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Interest Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Ind 2 W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Murgon Footpath W4Q2 - GR - Saddle Tree Creek Rd Ind 3 W4Q3 - FP - Murgon CBD Footpath Replacem W4Q3 - DW - Brisbane Street Drainage Imp W4Q3 - Town Entry Signage	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 31,000.00 363,000.00 2,745,748.00 2,745,748.00 3,308,748.00	115,000.00 115,000.00 688,146.63 803,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 479,000.00 688,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600.73 46,600.73 396,975.47 396,976.47 443,576.20 6,659.09 91,193.60 97,852.69 45.45 45.45 45.45 45.45 964.54	82,570 20 8,988 40 91,559.60 200,741.18 202,741.18 292,299.78 22,595.07 34,945.30 1,918.61 5,543.28 65,002.26 1,680.00 0,01	129,170,93 8,988.40 139,169,33 597,716.65 697,716.66 736,876.98 22,595.07 41,804.39 93,112.21 5,543.28 162,854.95 1,725.45 45.45 883.64 2,634.54	782,763.59 367,701.55 166,565.88 58,184.00 31,018.50 75,248.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,860.94 131,595.80 140,088.57 232,514.87 60,666.94 3,124,189.99 1,680.00 460,072.47
Info Serv -1 000379 000381 000382 004919 005326 005327 Plant & Fiel 005496 005824 Roads W4Q - Rour 005348 005395 005368 005599 W4Q - Rour 005715 005716 005717 DCP 005802 Bridges 004485	Council Chambers Audio Video ICT Computer Infrastructure & Upgrade Server Hardware Photocopiers & Printers Aerial Photography Gensets Emergency Power Wireless Access Point Interest Manage Plant and Fleet Replacement 18-19 FY Plant and Fleet Replacement 2019-20 Interest Manage W4Q2 - DW - Premier Drive, Kingaroy W4Q2 - FP - Home Street, Nanango W4Q2 - FP - Murgon Footpath W4Q2 - GR - Saddle Tree Creek Rd Interest Manage W4Q3 - FP - Murgon CBD Footpath Replacem W4Q3 - DW - Brisbane Street Drainage Imp W4Q3 - Town Entry Signage DCP1-Gravel Resheeting	200,000.00 135,000.00 135,000.00 20,000.00 31,000.00 15,000.00 363,000.00 2,745,748.00 3,308,748.00	115,000.00 115,000.00 688,146.63 688,146.63	200,000.00 250,000.00 135,000.00 20,000.00 31,000.00 15,000.00 478,000.00 688,146.63 2,745,748.00 3,433,894.63 4,111,894.63	46,600.73 46,600.73 396,975.47 396,975.47 443,676.20 6,659.09 91,193.60 97,852.69 45.45 45.45 83.64 954.54	82,570 20 8,988 40 91,558,60 200,741.18 292,299.78 22,595,07 34,945,30 1,918,81 5,543,28 65,002,26 1,680,00 0,01 0,01	129,170,93 8,988,40 138,159,33 597,716,65 736,876,98 22,595,07 41,004,39 93,112,21 5,543,28 162,864,95 4,725,45 883,84 2,634,54	782,763.59 367,701.55 166,565.88 56,184.00 31,018.50 75,246.56 2,456,100.34 1,925,594.55 13,713,760.60 16,169,960.94 131,595.80 140,088.57 232,514.87 66,666.94 3,124,189.99 1,680.00 460,072.47 666,294.83

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Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure and Commitments	Project Life to Date Actual
Pural Drai	inage.		12.0	=======================================			Communents	
Rural Drai 005429	TC Debbie Betterment - Manar Road		62,589.00	62,589.00	_	_	-	45,045.80
005430	TC Debbie Betterment - Broad Creek Road		155,872.98	155,872.98	-	-	21	115,800.02
005510	Drainage Works - Unallocated		170,000.00	170,000.00			127	
Con. Deal			388,461.98	388,461.98			-	685,408.69
Grav Resh 005458	Unsealed Roads Gravel Resheeting - 18/19		2,200,000.00	2,200,000.00	2,041.33	52,512.48	54,553.81	1,174,529.05
005691	W4Q3 - GR - Gayndah Hivesville Rd	250,000.00	-	250,000.00	45.45	02,012.40	45.45	1,114,020.00
005692	W4Q3 - GR - Mondure Rd	130,000.00		130,000.00	45.45		45.45	10
005693	W4Q3 - GR - Morgans Rd	96,140.00	-	96,140.00	45.45	-	45.45	10
005694	W4Q3 - GR - Wilsons Rd	160,000.00	-	160,000.00	45.45	-	45.45	-
005695	W4Q3 - GR - Booneene Elesmere Rd	183,913.00 168,000.00	-	183,913.00	45,45	-	45.45 45.45	-
005696 005697	W4Q3 - GR - Mondure Crossing Rd W4Q3 - GR - Robn and Lee Rd	96,300.00	-	168,000.00 96,300.00	45.45 45.45	-	45.45	-
005698	W4Q3 - GR - Mustons Rd	106,000.00	-	106,000.00	45.45	-	45.45	
005699	W4Q3 - GR - McCauley Broom Rd	100,000.00	0.0	100,000.00	45.45	2	45.45	10
005700	W4Q3 - GR - Kunioon Rd	199,640.00	-	199,640.00	45.45	-	45.45	100
005701	W4Q3 - GR - Coolabunia Malar Rd	145,000.00	-	145,000.00	45.45	-	45.45	10-1
005705	W4Q3 - GR - Deep Crk Rd	127,117.00	-	127,117.00	45.45	154,243.48	154,288.93	154,243.48
005707 005709	W4Q3 - GR - Ironpot Rd W4Q3 - GR - Burra Burri Rd	170,000.00 277,000.00		170,000.00 277,000.00	45.45 45.45	-	45.45 45.45	100
005709	W4Q3 - GR - Wooden Hut Rd	150,000.00	0	150,000.00	45.45		45.45	- 0
005712	W4Q3 - GR - Wattlegrove Rd	200,000.00	-	200,000.00	45.45		45.45	100
005713	W4Q3 - GR - Redvale Rd	79,040.00	(4)	79,040.00	10,513.68	30,011.72	40,525.40	30,011.72
005714	W4Q3 - GR - McKenzies Rd	111,850.00	-	111,850.00	45.45	98,328.24	98,373.69	98,328.24
005721	Unsealed Roads Gravel Resheeting 19/20	2,276,540.00	100	2,276,540.00	93,044.58	511,870.21	604,914.79	511,870.21
005773	Basin Road Gravel Resheeting	5		10	40,727.27	53,287.84	94,015.11	53,287.84
005774	Kearneys Road Shoulder Resheeting	-		10	1,031,71	40,877.95	41,909.66 6.542.00	40,877.95
005782 005798	Farmers Road Gravel Resheeting MP Creek Road Gravel Resheeting	-	-	-	6,300.00 40,191.62	242.00 1,365.00	41,556.62	242.00 1,365.00
005700	O'Dea Road Gravel Resheeting			-	53,395.45	59.90	53,455.35	59.90
		5,026,540.00	2,200,000.00	7,226,540.00	248,018.29	942,798.82	1,190,817.11	4,641,596.13
Pavement	Rehab							
005479	Niagara Road (Wind Farm)	-	(5)	15	348,687.46	119,333.82	468,021.28	1,829,718.38
005852	Stehbens Road (Ken Mills) Upgrade	200,000.00		200,000.00			150	10
005853	Niagara Road Bitumen Seal Upgrade Proston Transfer Station Access Road	154,831.00	-	154,831.00	-	-		
005854	Prostori Fransier Station Access Road	150,000.00 504,831.00		150,000.00 504,831.00	348,687.46	119,333.82	468,021.28	8,050,683.46
Footpaths	& Cycleway	***************************************		***************************************	010,0011110	,	400,021120	0,000,000.40
005274	Gore Street, Murgon - Cycleway			10		1,355.72	1,355.72	166,361.03
005285	Kingaroy Rail Comdor Cycleway	2	(2)	19		878.24	878.24	14,104.77
005511	Footpaths - Unallocated	-	244,000.00	244,000.00	-	-	-	-
005857	Haly Street Wondai Footpath	95,000.00	-	95,000.00	-	-		100
005858	Murgon CBD Footpath Replacement	500,000.00		500,000.00		38,414.16	38,414.16	38,414.16
Bitumen R	Percelling	595,000.00	244,000.00	839,000.00		40,648.12	40,648.12	1,719,567.59
Dituilien N	Researing							
005460	Reseal Program - 18/19		963,000.00	963,000.00	208,385.22	54,057.09	262,442.31	2,155,212.12
005722	Reseal Program - 19/20	2,689,776.00		2,689,776.00	28,182.50	12,767.52	40,950.02	12,767.52
005851 005855	Old Esk Road Bitumen Seal Bitumen Sealing Various Roads	380,000.00 210,000.00	-	380,000.00 210,000.00	-	-	-	
005856	Mary St Coolabunia State School Carpark	140,000.00		140,000.00				
003030	may or consulting orace control curpain	3,419,776.00	963,000.00	4,382,776.00	236,567.72	66,824.61	303,392.33	10,848,371.27
Town Dev	elopment							
005284	Kingaroy Town Revitalisation Project		25,000.00	25,000.00	90,182.27		90,182.27	175,794.63
005289	Blackbutt - Drainage & Kerb & Channel		20,000.00	20,000.00	9,825.20	4,627.20	14,452.40	596,687.09
TIDO I DI	DO Designate		45,000.00	45,000.00	100,007.47	4,627.20	104,634.67	4,491,066.43
	RS Projects							
005463	SafeSt - Crawford State School		(2)			1,242.04	1,242.04	90,905.60
		-	-			1,242.04	1,242.04	9,612,893.34
General 005459	Town Entry Signs - 18/19		223 117 00	223,117.00	820.00	1,883.00	2 703 00	3,766.00
000100	Tomic Entry Orgino Torro	-	223,117.00	223,117.00	820.00	1,883.00	2,703.00	8,806.00
Urban Dra	inage							
005860	Various Drainage Replacements	100,000.00	U 1	100,000.00			121	10
	Brisbane Street Nanango Drainage	50,000.00		50,000.00	2	4	· ·	197
		150,000.00		150,000.00		×1		980,043.57
				15,336,845.10	1,079,007.71	1,319,647.95	2,398,655.66	54 040 200 00
		40.040.447.00						51,010,389.06
Water Cami		10,646,147.00	4,690,698.10	10,000,040.10	1,075,007.71	1,010,047.50	2,030,000.00	
	es	10,646,147.00	4,690,698.10	10,000,040.10	1,075,007.7	1,010,041.50	2,030,000.00	
DCP		10,646,147.00	4,690,698.10	10,000,040.10	797.50	1,010,047.30	797.50	35.615.73
DCP	es DCP1-Hivesville Standpipe	10,646,147.00	4,690,698.10	-	28002 Str.	-	20090000	35,615.73 36,615.73
DCP 005582			N.	197	797.50	u u	797.50	
DCP 005582 Water - Ge 005830	DCP1-Hivesville Standpipe eneral Oper Regional Arc Flash Compliance-Water	175,000.00	N.	175,000.00	797.50	u u	797.50	
DCP 005582 Water - Ge 005830 005831	DCP1-Hivesville Standpipe eneral Oper Regional Aro Flash Compliance-Water Reservoir Pipework Renewal	175,000.00	N.	175,000.00 100,000.00	797.50	u u	797.50	
005582 Water - Ge 005830 005831	DCP1-Hivesville Standpipe eneral Oper Regional Arc Flash Compliance-Water	175,000.00	N.	175,000.00	797.50	u u	797.50	

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Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure and Commitments	Project Life to Date Actual
Water - Kir	ngaroy							
004308 004309	KWS - Burnett St Water Main Replacement KWS - William St Halv/Queen MainReplace	-	41,052.63	41,052.63	85,945.61	531.85	86,477.46	6,979.22 9,947.42
004311	KWS - West St Water Main Replacement		87,002.11	87,002.11	121,937.33	1,394.49	123,331.82	9,992.38
004977	Mt Wooroolin Supply Main		-	1-	3,363.64	10,073.09	13,436.73	1,638,926.35
004978 005315	KWS-William St (Alfred to Markwell) Kingaroy Reservoir - Replace Orana Rese		10,000.00 685,433.78	10,000.00 685,433.78	3,400.00	10,383.83	13,783.83	64,901.96 2,566.22
005394	Gordonbrook Dam - Spillway	-	174,915.00	174,915.00				25,085.00
005456	KWS-Youngman Street (Haly to Avoca)		203,172.94	203,172.94	384,617.99	1,767.97	386,385.96	43,413.22
005469 005470	KWS- Alford St (Youngman to William) WMR KWS-King St (Mary to Kent) WMR	-	10,000.00	10,000.00	8,900.00	4,590.99 76.36	13,490.99 76.36	66,094.67 93,555.08
005471	KWS-Toomey St (Youngman to William) WMR	-	53,512.63	53,512.63	75,530.66	589.15	76,119.81	8,326.52
005472 005473	KWS-Youngman St (Venmen to DI PS) WMR KWS-Knight St (RailwayTce to Hodge) WMR	-	645,419.01 64,182.48	645,419.01 64,182.48	285,685.90 94,335.37	287.55 833.99	285,973.45 95,169.36	19,205.79 7,401.51
005547	Gordonbrook WTP - Post Con Contract Work	-	91,917.62	91,917.62	21,819.00	240.00	22,059.00	108,322.38
005548	Gordonbrook WTP - Soda Ash Project	250,000,00	209,959.42	209,959.42	46,260.00	164,850.00	211,110.00	207,877.36
005733 005833	19/20-Water Meter Replacement Program Mt Wooroolin-Reservoir Roof Replacement	350,000.00 625,000.00		350,000.00 625,000.00				14
		975,000.00	2,336,567.62	3,311,567.62	1,131,795.50	195,619.27	1,327,414.77	16,267,860.42
Water - Ku	imbia Kumbia Bores - Upgrade Electrical System		66,587.40	66,587.40		56,201.91	56,201.91	69,175.41
			66,587.40	66,587.40	- :	56,201.91	56,201.91	189,614.51
Water - Na								
005647 005650	19/20-NWS-DraytonSt(Brisbane to Home)WMR 19/20-NWS-George St (Drayton to Elk) WMR	65,000.00 50,000.00		65,000.00 50,000.00	2,250.00 11,477.13	5,831.63 22,337.33	8,081.63 33,814.46	5,831.63 22,337.33
005651	19/20-NWS-Alfred St (Gipps to Henry) WMR	50,000.00	900	50,000.00	2,750.00	2,928.54	5,678.54	2,928.54
005656 005659	19/20-NWS-Wickham Street - WMR 19/20-NWS-Wills Street West - WMR	185,000.00 65,000.00	100	185,000.00 65,000.00	1,505.45 1,920.91	82,563.18 82,209.13	84,068.63 84,130.04	82,563.18 82,209.13
003033	13/20-14443-44IIIS Street 44est - 44MIK	415,000.00	-	415,000.00	19,903.49	195,869.81	215,773.30	1,642,688.13
Rural Wate								
005320	Proston Rural Pump Station Upgrade	-	110,850.49 110,850.49	110,850.49 110,850.49	72,448.54 72,448.54	-	72,448.54 72,448.54	24,149.51 284,896.62
Water - Wo		-						
005157 005318	Wondai-Pump Stations -Replace Raw Water Wondai Reservoir - Replace Roof Scott St	-	5,000.00 197,433.79	5,000.00 197,433.79	-			4,181.82 2,566.21
005516	vvoridal Reservoir - Replace Roof Scott St	-	202,433.79	202,433.79		-	-	913,606.08
Water - Wo						******	*******	
005154 005653	Wooroolin - Reservoir - Replacement 19/20-West Wooroolin Rd Rising Main WMR	105,000.00	90,299.95	90,299.95	22.73	76,603.76	76,626.49	86,303.81
005829	Wooroolin Replacement Borewater Lines	30,000.00		30,000.00				
		135,000.00	90,299.95	225,299.95	22.73	76,603.76	76,626.49	86,303.81
Wastewater S	Sandaan	1,820,000.00	2,806,739.25	4,626,739.25	1,224,967.76	524,294.75	1,749,262.51	21,787,111.65
	er - General							
005825		175,000.00		175,000.00			151	100
005826	Update Scada/Cyber Security	400,000.00 575,000.00		400,000.00				
							-	11,351,46
	er - Blackbu	373,000.00		575,000.00	· ·	i.	14	11,351.46
004903	e r - Blackbu Mains & Manholes - Network Renewals		339,999.62 339,999.62	575,000.00 339,999.62	-	470.80 470.80	470.80 470.80	470.80
		-	339,999.62 339,999.62	575,000.00	-	470.80 470.80	470.80 470.80	
Wastewate	Mains & Manholes - Network Renewals			575,000.00 339,999.62	-			470.80
Wastewate 004904	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy		339,999.62	575,000.00 339,999.62 339,999.62	-	470.80	470.80	470.80 57,384.08
Wastewate 004904 Wastewate	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon	= :	339,999.62 600,000.00 600,000.00	575,000.00 339,999.62 339,999.62 600,000.00 600,000.00	208,857.00	470.80 470.80 470.80	209,327.80 209,327.80	470.80 57,384.08 470.80 26,438,635.38
Wastewate 004904 Wastewate	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy	= :	339,999.62 600,000.00	575,000.00 339,999.62 339,999.62 600,000.00	208,857.00	470.80 470.80	470.80 209,327.80	470.80 67,384.08 470.80
Wastewate 004904 Wastewate 004905	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango	:	339,999.62 600,000.00 600,000.00 575,324.02 675,324.02	575,000.00 339,999.62 339,999.62 600,000.00 600,000.00 575,324.02	208,857.00 208,857.00	470.80 470.80 470.80 470.80	470.80 209,327.80 209,327.80 470.80	470.80 57,384.08 470.80 26,438,635.38 470.80 994,439.79
Wastewate 004904 Wastewate 004905 Wastewate 004906	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals	:	339,999.62 600,000.00 600,000.00 575,324.02 676,324.02	575,000.00 339,999.62 339,999.62 600,000.00 600,000.00 575,324.02 675,324.02	208,857.00 208,857.00	470.80 470.80 470.80 470.80	209,327.80 209,327.80 470.80	470.80 57,384.08 470.80 26,438,635.38 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango	:	339,999.62 600,000.00 600,000.00 575,324.02 675,324.02	575,000.00 339,999.62 339,999.62 600,000.00 600,000.00 575,324.02	208,857.00 208,857.00	470.80 470.80 470.80 470.80 470.80	470.80 209,327.80 209,327.80 470.80	470.80 57,384.08 470.80 26,438,635.38 470.80 994,439.79
Waste wate 004904 Waste wate 004905 Waste wate 004908 005499 005827	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study	150,000.00	339,999.62 600,000.00 600,000.00 575,324.02 676,324.02 658,475.89 150,000.00	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 676,324.02 658,475.89 150,000.00 150,000.00	208,857.00	470.80 470.80 470.80 470.80 470.80	470.80 209,327.80 209,327.80 470.80 470.80	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828	Mains & Manholes - Network Renewals er - Kingare Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WYTP Recognifiguration - Nanango	150,000.00	339,999.62 600,000.00 600,000.00 575,324.02 676,324.02	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 676,324.02 68,475.89 150,000.00	208,857.00 208,857.00	470.80 470.80 470.80 470.80 470.80	470.80 209,327.80 209,327.80 470.80	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828 Wastewate 004907	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WVTP Recoenfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondai Mains & Manholes - Network Renewal Wondai	150,000.00	800,000,00 600,000,00 575,324.02 576,324.02 858,475.89 150,000,00	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 675,324.02 658,475.89 150,000.00 1,089,475.89	208,857.00	470.80 470.80 470.80 470.80 470.80 470.80 470.80	470.80 209,327.80 209,327.80 470.80 470.80 470.80 470.80	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80 728,761.20
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828 Wastewate 004907	Mains & Manholes - Network Renewals er - Kingare Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WVTP Reconfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondal	150,000.00 130,000.00 280,000.00	339,999.62 600,000.00 600,000.00 575,324.02 658,475.89 150,000.00 909,475.89 705,200.00 555,403.41	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 575,324.02 658,475.89 150,000.00 1,089,475.89 705,200.00 555,403.41	208,857.00	470.80 470.80 470.80 470.80 470.80 470.80 470.80 470.80	470.80 209,327.80 209,327.80 470.80 470.80 470.80 470.80 470.80 7,400.00	470.80 67,384.08 470.80 26,438,636.38 470.80 994,439.79 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828 Wastewate 004907	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WVTP Recoenfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondai Mains & Manholes - Network Renewal Wondai	150,000.00	800,000,00 600,000,00 575,324.02 676,324.02 858,475.89 150,000,00 908,475.89 705,200,00 555,403,41 1,260,603,41	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 658,475.89 150,000.00 1,088,475.89 705,200.00 555,403.41	208,857.00 208,857.00 	470.80 470.80 470.80 470.80 470.80 470.80 470.80 470.80 5,920.00 6,390.80	470.80 209,327.80 209,327.80 470.80 470.80 470.80 470.80 7.400.00 7.870.80	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80 470.80 470.80 470.80 470.80 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828 Wastewate 004907	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WVTP Recoenfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondai Mains & Manholes - Network Renewal Wondai	150,000.00 130,000.00 280,000.00	339,999.62 600,000.00 600,000.00 575,324.02 658,475.89 150,000.00 909,475.89 705,200.00 555,403.41	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 575,324.02 658,475.89 150,000.00 1,089,475.89 705,200.00 555,403.41	208,857.00 208,857.00	470.80 470.80 470.80 470.80 470.80 470.80 470.80 470.80	470.80 209,327.80 209,327.80 470.80 470.80 470.80 470.80 470.80 7,400.00	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80 470.80 470.80 470.80 470.80 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004906 005827 005828 Wastewate 004907 005185	Mains & Manholes - Network Renewals er - Kingare Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WWTP Recomfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondal Mains & Manholes - Network Renewal Wondal Recycled Water-Upgrade Water Plant Wondal	150,000.00	339,999.62 600,000.00 600,000.00 575,324.02 656,324.02 658,475.89 150,000.00 909,475.89 705,200.00 555,403.41 1,260,603.41 3,584,402.94	675,000.00 339,999.62 339,999.62 600,000.00 600,000.00 575,324.02 658,475.89 150,000.00 1,008,475.89 705,200.00 555,403.41 1,260,603.41	208,857.00 208,857.00 	470.80 470.80 470.80 470.80 470.80 470.80 470.80 470.80 5,920.00 6,390.80	470.80 209,327.80 209,327.80 470.80 470.80 470.80 470.80 7.400.00 7.870.80	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80 470.80 470.80 470.80 470.80 470.80 28,943,399.93
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828 Wastewate 004907 005185	Mains & Manholes - Network Renewals er - Kingaro Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WWTP Recomfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondal Mains & Manholes - Network Renewal Wondal Recycled Water-Upgrade Water Plant Wondal nagement - R Capital - Proston Landfill	150,000.00 130,000.00 280,000.00	339,999.62 000,000.00 600,000.00 575,324.02 658,475.89 150,000.00 705,200.00 555,403.41 1,260,603.41 3,584,402.94	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 675,324.02 658,475.89 150,000.00 1,088,475.89 705,200.00 1,088,475.89 4,439,402.94	208,857.00 208,857.00 	470.80 470.80 470.80 470.80 470.80 470.80 470.80 5.920.00 6.390.80	470.80 209,327.80 209,327.80 470.80 470.80 470.80 470.80 218,611.00	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80 470.80 470.80 471,828.02 28,943,399.93
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828 Wastewate 004907 005185 Waste Mar 004921 005428	Mains & Manholes - Network Renewals er - Kingare Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WWTP Recomfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondal Mains & Manholes - Network Renewal Wondal Recycled Water-Upgrade Water Plant Wondal	150,000.00	339,999.62 600,000.00 600,000.00 575,324.02 656,324.02 658,475.89 150,000.00 909,475.89 705,200.00 555,403.41 1,260,603.41 3,584,402.94	675,000.00 339,999.62 339,999.62 600,000.00 600,000.00 575,324.02 658,475.89 150,000.00 1,008,475.89 705,200.00 555,403.41 1,260,603.41	208,857.00 208,857.00 	470.80 470.80 470.80 470.80 470.80 470.80 470.80 470.80 5,920.00 6,390.80	470.80 209,327.80 209,327.80 470.80 470.80 470.80 470.80 7.400.00 7.870.80	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80 470.80 470.80 470.80 470.80 470.80 28,943,399.93
Wastewate 004904 Wastewate 004905 Wastewate 004906 005499 005827 005828 Wastewate 004907 005185 Waste Mar 004921 005428	Mains & Manholes - Network Renewals er - Kingare Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WVTP Recoenfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondal Mains & Manholes - Network Renewal Wondai Recycled Water-Upgrade Water Plant Wonda nagement - R Capital - Proston Landfill Land Acquisition - Kingaroy Landfill Kingaroy Liquid Waste Facility	150,000.00 130,000.00 280,000.00 855,000.00	339,999.62 600,000.00 600,000.00 575,324.02 656,324.02 658,475.89 150,000.00 705,200.00 755,000.00 175,000.00 175,000.00 460,748.00	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 575,324.02 658,475.89 150,000.00 1,089,475.89 705,200.00 555,403.41 1,260,603.41 4,439,402.94	208,857.00 208,857.00 	470.80 470.80 470.80 470.80 470.80 470.80 470.80 5.920.00 6.390.80	470.80 209,327.80 470.80 470.80 470.80 470.80 470.80 218,611.00	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004908 005492 005827 005828 Wastewate 004907 005185 Waste Mar 004921 005488	Mains & Manholes - Network Renewals er - Kingare Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WVTP Recoenfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondal Mains & Manholes - Network Renewal Wondai Recycled Water-Upgrade Water Plant Wonda nagement - R Capital - Proston Landfill Land Acquisition - Kingaroy Landfill Kingaroy Liquid Waste Facility	150,000.00 130,000.00 280,000.00	339,999.62 600,000.00 600,000.00 575,324.02 658,475.89 150,000.00 909,475.89 705,200.00 555,403.41 1,260,603.41 3,584,402.94	675,000.00 339,999.62 339,999.62 600,000.00 600,000.00 575,324.02 658,475.89 150,000.00 1,088,475.89 705,200.00 555,403.41 1,260,603.41 4,439,402.94	208,857.00 208,857.00 	470.80 470.80 470.80 470.80 470.80 470.80 470.80 470.80 5.920.00 6.390.80 8,274.00	470.80 209,327.80 470.80 470.80 470.80 470.80 470.80 218,611.00	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80
Wastewate 004904 Wastewate 004905 Wastewate 004908 005492 005827 005828 Wastewate 004907 005185 Waste Mar 004921 005488	Mains & Manholes - Network Renewals er - Kingare Mains & Manholes - Network Renewals Kroy er - Murgon Mains & Manholes - Network Renewals er - Nanango Mains and Manholes - Network Renewals Nanango STP Planning Study WVTP Recoenfiguration - Nanango Nanango SPS1 Switchboard Replacement er - Wondal Mains & Manholes - Network Renewal Wondai Recycled Water-Upgrade Water Plant Wonda nagement - R Capital - Proston Landfill Land Acquisition - Kingaroy Landfill Kingaroy Liquid Waste Facility	150,000.00 130,000.00 280,000.00 855,000.00	339,999.62 600,000.00 600,000.00 575,324.02 656,324.02 658,475.89 150,000.00 705,200.00 755,000.00 175,000.00 175,000.00 460,748.00	575,000.00 339,999.62 339,999.62 600,000.00 575,324.02 575,324.02 658,475.89 150,000.00 1,089,475.89 705,200.00 555,403.41 1,260,603.41 4,439,402.94	208,857.00 208,857.00 	470.80 470.80 470.80 470.80 470.80 470.80 470.80 5.920.00 6.390.80	470.80 209,327.80 470.80 470.80 470.80 470.80 470.80 218,611.00	470.80 67,384.08 470.80 26,438,635.38 470.80 994,439.79 470.80 470.80 470.80 471,828.02 28,943,399.93

13.5 IS - 2624759 - Monthly Road Maintenance Expenditure Report

Document Information

ECM ID 2624759

Author General Manager Finance and Corporate

Date 10 September 2019

Précis

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 31 August 2019.

Summary

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 31 August 2019.

Officer's Recommendation

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 August 2019 be received.

Road Maintenance Expenditure Report as at 31 August 2019

as at 31	August 2019		V-7	
Task Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Works Project: 005467 - Maintenance 2018/19				
Asset: 0032880 - Alford Street				
OP.031510 Region Linemarking	0.035714		~	-
		=		*
Asset: 0033047 - Alice Street OP.031510 Region Linemarking	0.035714	_		_
or .oo to to Region Elliethanking	0.000714	-	-	-
Asset: 0022537 - Allens Road				
OP.031864 Allens rd. Blocked drains & replace head	0 _	-	-	
Asset: 0055590 - Allens Road - Wooroolin - (Ch0.000 - Ch0.5	68) - (Kate Str	eet - Frederick S	street)	
OP.031864 Allens rd. Blocked drains & replace head	1	45.55		45.5
		45.55	-	45.5
Asset: 0033108 - Avoca Street OP.031510 Region Linemarking	0.035714			_
5F.001010 Region Ellienarang	0.000714	-	-	-
Asset: 0025200 - Beers Road - Silverleaf - Segment 040 - Fo	rmation - (Ch2	2.330 - Ch2.490) -	(Start seal - End	seal)
OP.031708 Ferris Rd - Murgon	0	-	-	-
OP.031729 Ferris Rd - Murgon	٠ -			
Asset: 0023011 - Blackbutt Crows Nest Road				
OP.031082 Bbutt Crows Nest Rd - Shoulder Grading	0			
DP.031083 Bbutt Crows Nest Rd - Gravel Supply	1 -	2,444.29 2,444.29		2,444.29 2,444.29
Asset: 0023023 - Blackbutt Crows Nest Road (Ch 2.8 - 4.8)		2,444.23		2,444.2
OP.031082 Bbutt Crows Nest Rd - Shoulder Grading	0.4	6,541.04	-	6,541.0
		6,541.04		6,541.0
Asset: 0023026 - Blackbutt Crows Nest Road (Ch 4.8 - 5.6) OP.031082 Bbutt Crows Nest Rd - Shoulder Grading	0.4	6.541.04		6,541.04
57 . So 1862 Estate Groves Nest Na Chounce Grading	•	6,541.04		6,541.04
Asset: 0023029 - Blackbutt Crows Nest Road (Ch 5.6 - 6.2)				
OP.031082 Bbutt Crows Nest Rd - Shoulder Grading	0.2	3,270.52 3,270.52		3,270.53 3,270.53
Asset: 0023053 - Boat Mountain Road		3,270.32	-	3,210.3
OP.031492 Boat mt rd tree trimming	1	-		-
A A COMMAND D A COMMAND		-	-	-
Asset: 0023138 - Bond Street OP.031321 Bond St - Pothole Patch various	1	1,532.77	-	1,532.77
or realist validation		1,532.77	u u	1,532.7
Asset: 0023330 - Boonenne Ellesmere Road				
DP.031723 Boonenne Ellesmere Road	1 -	1,424.88 1,424.88		1,424.88
Asset: 0023409 - Borcharts Road		1,424.00	-	1,424.00
DP.031172 Borcharts Rd- Remove 3 dead trees	1	-	-	-
		-	-	-
Asset: 0023427 - Bowman Road DP.031510 Region Linemarking	0.035714			_
or so to to reagon Emorralisms	0.000714	-		-
Asset: 0023617 - Brooklands Pimpimbudgee Road				
OP.031111 Brooklands Pimpimbudgee Rd	1 _	1,491.57 1,491.57	-	1,491.57
Asset: 0022022 - Bunya Avenue		1,491.57	-	1,491.57
OP.031510 Region Linemarking	0.035714	-		-
		-	-	-
Asset: 0023733 - Burra Burri Road OP.030881 Burra Burri Road - Patrol Grade	1	_		
OF,000001 Bulla Bulli Road - Patrol Grade	h -			

Road Maintenance Expenditure Report - as at 31 August 2019 -Page 1 | 26

Task	Task Description	% Allocation	YTD Actuals		TOTAL YTD ACTUALS
Asset: 003	8230 - Cairns Street	Allocation		Commitments	ACTUALS
	Region Linemarking	0.035714			
01.001010	region Emerianang	0.000714	-		
Asset: 003	8341 - Conroy Street				
	Region Linemarking	0.035714	-	-	-
		_	-	-	-
	4277 - Couchmans Road				
OP.031510	Region Linemarking	0.035714			<u> </u>
			-	=	-
, , , , , , , , , , , , , , , , , , , ,	4383 - Cridlands Road				
OP.031537	Cridlands Rd	1 .	-	-	
Asset: 003	8415 - Drayton Street		-	-	-
	Region Linemarking	0.035714			
01.001010	Trogion Emoritaining	0.0001111	-		
Asset: 003	9258 - Edward Street				
OP.031510	Region Linemarking	0.035714	-	-	_
		_	-	-	
	2054 - Ellesmere Road - Formerly Ellesme	A Part of the Control		d - Refer Attachme	nt
OP.031696	Ellesmere Road Shoulder Repairs	1 _	3,026.15	8	3,026.15
			3,026.15	-	3,026.15
	5200 - Ferris Road		745.00		745.00
	Ferris Rd - Murgon Ferris Rd - Murgon	1	715.33 2,082.57	-	715.33 2,082.57
OP.031728	Fems Ra - Murgon	٠ -	2,062.57		2,797.90
Asset: 002	5261 - Findlays Road		2,797.90	-	2,737.30
	Findlays Road Drainage	1	253.50	_	253.50
			253.50	-	253.50
Asset: 002	5529 - Friebergs Road				
OP.031510	Region Linemarking	0.035714	-	-	
		_	-	-	-
	5647 - Gesslers Road				
OP.031510	Region Linemarking	0.035714 _	-	-	
A+ 000	4000 Olandan Otaast		-	-	-
	4289 - Glendon Street		10.45		10.45
OP.031660	Glendon st sign	1 _	19.45 19.45		19.45 19.45
Asset: 002	5705 - Glenmore Road		13.43	-	19.40
	Glenmore Rd - Gravel supply	1	593.22		593.22
	,		593.22		593.22
Asset: 002	2068 - Goode Street				
OP.031510	Region Linemarking	0.035714	-		
			-	-	-
	7591 - Gore Street				
OP.031510	Region Linemarking	0.035714 _	-		
Accest 000	5004 Holy Creek Bood		-	-	-
	5904 - Haly Creek Road Haly Creek medium formation grade	1			
OF.031708	Haly Cleek medium formation grade				 -
Asset: 003	7694 - Hebbel Drive				
	Hebble dr tree trimming	1		-	-
	•	-	-	-	
Asset: 002	6286 - Hilary Road				
OP.031510	Region Linemarking	0.035714 _	-	•	
			-	-	-
	4797 - Industrial Avenue	9 992200			
OP.031510	Region Linemarking	0.035714 _	-	-	
Acces acc	6696 Ironnot Road		-	-	-
	6686 - Ironpot Road ! Ironpot Road - Patrol Grade	1	100.14	10.0	100.14
	Region Linemarking	0.035714	100.14	-	100.14
51.001010		0.000714	100.14		100.14
Road Maintena	nce Expenditure Report	- as at 31 August 2019 -			Page 2 26

Task Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039407 - Jones Street	Section (Control of Control of Co		The second state of the second state of	professional line for the control of
DP.031510 Region Linemarking	0.035714	<u> </u>	Ξ	
Asset: 0027512 - Kumbia Road including former Kumb	ia Brooklands Roa	d - refer attachm	ent -	-
DP.031510 Region Linemarking	0.035714	-	-	-
1t-0007007 1 Dd		-	-	-
Asset: 0027607 - Levers Road DP.031766 levers rd tree trimming	1			_
or .com/oo levels in the annuming	•	-	-	
Asset: 0037712 - MacAlister Street				
DP.030406 MacAllister St - pothole on edge	1 _	480.33		480.33
Asset: 0027813 - Maguire Road		480.33	-	480.33
DP.031715 Maguire Rd - Repair scours	1			
	-	ä	-	ä
Asset: 0027829 - Maidenwell Upper Yarraman Road				
DP.030845 Maidenwell upper Yarraman- Patrol Grade	1 .	-	-	-
Asset: 0027988 - Manumbar Road		-	-	-
P.031635 Manumbar rd Gravel top up	1	310.00	9	310.00
	-	310.00	-	310.00
Asset: 0035574 - Markwell Street	0.005744			
P.031510 Region Linemarking	0.035714		-	
Asset: 0028294 - Memerambi Barkers Creek Road		_	_	-
P.031510 Region Linemarking	0.035714	-	8	-
P.031776 Memerambi Barkers Crek Roadf Medium Gra	d 1 _	355.22		355.22
sset: 0038958 - Muir Street		355.22	-	355.22
P.031402 Muir Street Blackbutt - Remove tree	1	84.25		84.25
1.001402 Mail Greet Blackbar Trollove ace		84.25		84.25
sset: 0038973 - Munro Street				
P.031510 Region Linemarking	0.035722	-		
sset: 0028680 - Mustons Road		-	-	-
PP.031353 Mustons Road Medium Grade	1	-		-
	-	-	-	-
sset: 0028704 - Nanango Brooklands Road		200,000 0000		200-2007 SM100
P.031739 Nanango Brooklands Rd - Edge Repairs	1 -	979.60 979.60		979.60 979.60
sset: 0029258 - Old Esk Road		979.60	-	979.60
P.031129 Old Esk Rd - Heavy Grade	1	1,488.00	8,120.00	9,608.00
	-	1,488.00	8,120.00	9,608.00
sset: 0029440 - Parker Road				
P.031510 Region Linemarking	0.035714	-		
sset: 0029468 - Parsons Road		-	_	-
P.031510 Region Linemarking	0.035714	_	-	-
		-	v	-
sset: 0022139 - Peron Road		100.51		100.51
P.031685 Peron Road - Patrol Grade	1	433.54 433.54		433.54 433.54
sset: 0039008 - Pincott Lane		400.04	-	400.04
P.031684 Pincott Lane - Patrol Grade	1	433.54	v	433.54
		433.54	-	433.54
sset: 0030141 - Reifs Road	4	1 046 77		1 246 77
P.031732 Reifs rd tree trimming	1 -	1,246.77 1,246.77	-	1,246.77 1,246.77
sset: 0030226 - River Road		.,2-10.77		.,2-10.77
DP.031680 River road - Replacing 60k sign on river	1 _	53.75	v	53.75
		53.75	-	53.75

Road Maintenance Expenditure Report - as at 31 August 2019 - Page 3 | 26

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 002	2002 - Alfred Street				
OP.032222	2 Alfred St. Repair pothole	0 _		8	
Asset: 005	5730 - Alfred Street - Nanango - (Ch0.00	00 - Ch0 783) - (Henry St	reet - Cairns Stre	et)	-
	2 Alfred St. Repair pothole	1	1,632.82	-	1,632.82
	The second discount of the second of the sec	_	1,632.82	-	1,632.82
	2491 - Alice Creek Road	_			
OP.032560	Alice creek rd	0 -			
Asset: 002	7045 - Alice Creek Road - Alice Creek -	Segment 010 - Formatio	n - (Ch0.000 - Ch	0.175) - (Bunya M	ountains Road -
	Alice creek rd	1 _	2,999.92	-	2,999.92
			2,999.92	-	2,999.92
	2566 - Andersons Road				
OP.032012	2 Andersons rd tree removal	0 -			
Asset: 003	9430 - Andersons Road - Cushnie - Seg	ment 010 - Formation - (Ch0.000 - Ch0.12	25) - (Chinchilla W	ondai Road - Flo
	2 Andersons rd tree removal	1	2,832.20	-	2,832.20
		-	2,832.20	-	2,832.20
	5130 - Back Road - Proston - Segment	A 14 Comment of the second	00 - Ch0.858) - (N	liddle Road - End	width 5m)
OP.032338	B Middle Road Drainage	0 -		<u> </u>	
Asset: 002	2661 - Barret Road		-	_	-
	Barret Rd (Patrol grade)	0	-	-	-
		-	market teathermarkets to		
	7075 - Barret Road - Ballogie - Segmen		the second secon	Chinchilla Wonda	
OP.032402	2 Barret Rd (Patrol grade)	1 -	531.44 531.44		531.44 531.44
Asset: 002	2664 - Barrons Road		001.44		001.44
OP.032659	Barrons rd Patrol Grade	0	-	-	-
		_	-	-	-
	5377 - Barrons Road - Inverlaw - Segme	A LONG THE CONTRACTOR OF THE PARTY OF THE PA	Carried Control of the Control of th	- (River Road - Er	The second secon
OP.032658	Barrons rd Patrol Grade	1 _	345.24 345.24	*	345.24 345.24
Asset: 002	2675 - Barsbys Road		040.24	_	040.24
	Barsbys Rd - Pothole patch	1 _	640.18	-	640.18
			640.18	-	640.18
	2679 - Basin Road Basin Road-Heavy Formation Grade		15 610 11		15 610 11
UP.032637	Basin Road-Heavy Formation Grade	1 _	15,612.11 15,612.11		15,612.11 15,612.11
Asset: 002	2685 - Bassingthwaightes Road		10,012.11		10,012.11
OP.032066	Bassingthwaightes rd patrol grade	0	-	*	
			-	· · · · · · · · · · · · · · · · · · ·	-
	8266 - Bassingthwaightes Road - Chah	pingah - Segment 030 - I	Formation - (Ch0 1,121.80	.400 - Ch0.757) - (
OP.032000	bassingtriwaigntes to patrol grade	٠ -	1,121.80		1,121.80 1,121.80
Asset: 002	2692 - Bayliss Road		.,		.,
OP.032134	Bayliss rd Patrol Grade	0 _	-	-	
	8596 - Bayliss Road - Chahpingah - Seg I Bayliss rd Patrol Grade	ment 010 - Formation -	(Ch0.000 - Ch2.2 868.76	34) - (Kingaroy Bi	868.76
OF.032134	Bayliss tu Patioi Glade		868.76		868.76
Asset: 002	2696 - Beers Road				
OP.032346	Beers Road Mntce grade	1 _	18,866.41	-	18,866.41
1 4 000	5400 Barry Barry 6th and a Charles		18,866.41	·	18,866.41
	5186 - Beers Road - Silverleaf - Segmer Beers Road Mntce grade	ot 010 - Formation - (Cho	.000 - Ch1.552) -	(Flats Road - End	gravei)
OF.002040	beers road willice grade	• -			
Asset: 002	2709 - Behan Road				
OP.032318	B Behan rd (Patrol grade)	0 _	-	-	
	5216 - Behan Road - Maidenwell - Segm	The state of the s) - (Middle Creek	
UF.032318	Behan rd (Patrol grade)	1 _	3,510.69		3,510.69
			3,510.69		3,510.69

Asset 0056432 - Beitzel Road Chicago Chi	Task	Task Description	% Allocation	YTD Actuals		OTAL YTD ACTUALS
Asset: 0058432 - Beitzel Road - South Nanango - (Ch0.000 - Ch3.094) - (D'Aguilar Highway - End) S5.00 - \$5.00 Asset: 0025914 - Beutels Road OP.032759 Beitzel Rd, replace streetblade OP.032026 Beutels rd patrol grade OP.032026 Beutels rd patrol grade Asset: 0054345 - Beutels Road - MP Creek - Segment 010 - Formation - (Ch0.000 - Ch1.282) - (Fairdale Road - End gravel) OP.032026 Beutels rd patrol grade Asset: 0052920 - Bicks Road OP.032026 Beutels rd patrol grade 1	Asset: 002	2725 - Beitzel Road				
OP 032759 Betzel Rd. replace streetbiade 1 55.00 56.00 Asset: 0022914 - Beutels Road	OP.032759	Beitzel Rd. replace streetblade	0		8	
OP 032759 Betzel Rd. replace streetbiade 1 55.00 56.00 Asset: 0022914 - Beutels Road						-
Asset 002914 - Beutels Road OP 032026 Beutels rd patrol grade O		the state of the s			- Ena)	55 OO
Asset: 0025914 - Beutels Road OP.032026 Beutels rd patrol grade Asset: 0045435 - Beutels Road - MP Creek - Segment 010 - Formation - (Ch0.000 - Ch1.282) - (Fairdale Road - End gravel) OP.032028 Beutels rd patrol grade 1 1,171.13	OP.032738	beizei Rd. Tepiace streetbiade	٠.			
OP.032026 Beutels rd patrol grade	Asset: 002	2914 - Beutels Road		00.00		00.00
DP.032026 Beutels rid patrol grade			0		8	
DP.032026 Beutels rid patrol grade			-	-		-
Asset: 0022920 - Bicks Road OP.032765 Bicks Rd - Pothole patch Asset: 0022971 - Birt Road OP.032776 Birt Road OP.032777 Birt Rd OP.0328112 Bishop Road OP.0328112 Bishop Road OP.032812 Bishop Road OP.032812 Bishop Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End will OP.032814 Bishop Rd OP.032812 Bishop Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End will OP.032814 Bishop Rd OP.032812 Bishop Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End will OP.032812 Bishop Rd Asset: 0023281 - Boole Road OP.032902 Boole Rd - Pothole Patch various OP.032902 Boole Rd - Pothole Patch various Asset: 0023330 - Boonenne Ellesmere Road OP.0329173 Boonenne Ellesmere Rd - Signage OP.0329173 Boonenne Ellesmere Rd - Name Biade OP.032175 Boonenne Ellesmere Rd - Tjunction sign OP.032175 Boonenne Rd OP	Asset: 004	5435 - Beutels Road - MP Creek - Segment 01	0 - Formation - (C	h0.000 - Ch1.282	- (Fairdale Road - Ei	nd gravel)
Asset: 0022920 - Bicks Road OP.0323785 Bicks Rod - Pothole patch 1 8,170.88 8,170.88 OP.0323717 Birt Road	OP.032026	Beutels rd patrol grade	1 .			
OP.032365 Bicks Rd - Pothole patch 1		anna Bisto Book		1,171.13	-	1,171.13
Seset			4	0 170 00		0 170 00
Asset: 0022971 - Birt Road OP.032717 Birt Road - Corndale - (Ch0.000 - Ch4.896) - (Couchmans Road - End) OP.032780 Birt Road - Corndale - (Ch0.000 - Ch4.896) - (Couchmans Road - End) OP.032780 Birt Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.188) - (Couchmans Road - End seal) OP.032717 Birt Rod OP.032717 Birt Rod 1 251.97 251.97 Asset: 0025386 - Birt Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.188) - (Couchmans Road - End seal) OP.032714 Bishop Road OP.032814 Bishop Road OP.032814 Bishop Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 -	OP.032360	Bicks Rd - Polnoie patch	٠.			
OP.032717 Birt Rd	Asset: 002	2971 - Birt Road		0,170.00		0,170.00
Asset	17.42 - 17.43 - 17.43		0	_		_
OP.032780 Birt Rd. reseal prep tree trimming 1 865.97 865.97 865.97 Asset: 0025368 - Birt Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.188) - (Couchmans Road - End seal) OP.032717 Birt Rd 1 251.97 251.97 251.97 Asset: 0038112 - Bishop Road 0 -	01.002111			-	-	
Sect. 0025368 - Birt Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.188) - (Couchmans Road - End seal) OP.032717 Birt Rd	Asset: 005	5405 - Birt Road - Corndale - (Ch0.000 - Ch4.8	396) - (Couchmans	Road - End)		
Asset: 0025388 - Birt Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.188) - (Couchmans Road - End seal) OP.032717 Birt Ro 251.97 - 251.97 Asset: 0038112 - Bishop Road OP.032814 Bishop Rod OP.032814 Bishop Rod O	OP.032780	Birt Rd. reseal prep tree trimming	1	865.97	8	865.97
OP.032717 Birt Rd 1 251 97 251 97 Asset: 0038112 - Bishop Road 0 - - - OP.032814 Bishop Rd 0 - - - Asset: 0025822 - Bishops Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End winder) - - OP.032814 Bishop Rd 1 1,637.12 - 1,637.12 Asset: 0023251 - Boole Road 0 - - - OP.032902 Boole Rd - Pothole Patch various 0 - - - Asset: 0055638 - Boole Road - Boole - (Ch0.000 - Ch15.992) - (Burnett Highway - Kingaroy Barkers Creek Road) - - - OP.032902 Boole Rd - Pothole Patch various 1 3,081.36 - 3,081.36 Asset: 00233173 Boonenne Ellesmere Road 0 - - - - OP.032173 Boonenne Ellesmere Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.260) - (Hoopers Road - End winder) - - - - - - - - - - - - - - - - -<				865.97	5	865.97
Asset 0038112 - Bishop Road	Asset: 002	5368 - Birt Road - Corndale - Segment 010 - F	ormation - (Ch0.0	00 - Ch2.188) - (C	ouchmans Road - En	id seal)
Asset: 0038112 - Bishop Road OP.032814 Bishop Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End wi OP.032814 Bishop Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End wi OP.032814 Bishop Road - Pothole Patch various OP.032902 Boole Road OP.032902 Boole Road - Pothole Patch various 0	OP.032717	Birt Rd	1 .		*	
OP.032814 Bishop Rd		Water Committee of the		251.97	-	251.97
Asset: 0025382 - Bishops Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End windera - Segment 010 - Formation - (Ch0.000 - Ch0.8712) - (1,637.12 - 1,637.13 - 1,637.13 -						
OP.032814 Bishop Rd 1 1,637.12 1,637.12 1,637.12 Asset: 0023251 - Booie Road 0 - - - OP.032902 Booie Rd - Pothole Patch various 0 - - - Asset: 0055638 - Booie Road - Booie - (Ch0.000 - Ch15.892) - (Burnett Highway - Kingaroy Barkers Creek Road) OP.032902 Booie Rd - Pothole Patch various 1 3,081.36 - 3,081.36 Asset: 0023330 - Boonenne Ellesmere Road 0 - <td>OP.032814</td> <td>Bishop Rd</td> <td>0 -</td> <td></td> <td></td> <td></td>	OP.032814	Bishop Rd	0 -			
OP.032814 Bishop Rd 1 1,637.12 1,637.12 1,637.12 Asset: 0023251 - Booie Road 0 - - - OP.032902 Booie Rd - Pothole Patch various 0 - - - Asset: 0055638 - Booie Road - Booie - (Ch0.000 - Ch15.892) - (Burnett Highway - Kingaroy Barkers Creek Road) OP.032902 Booie Rd - Pothole Patch various 1 3,081.36 - 3,081.36 Asset: 0023330 - Boonenne Ellesmere Road 0 - <td>Accet: 000</td> <td>5292 Dichone Bood Windors Sogmont 04</td> <td>0 Formation (CI</td> <td>-0 000 Ch0 973\</td> <td>(Murgon Goundah I</td> <td>Pood End wi</td>	Accet: 000	5292 Dichone Bood Windors Sogmont 04	0 Formation (CI	-0 000 Ch0 973\	(Murgon Goundah I	Pood End wi
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Asset: 0023251 - Booie Road OP.032902 Booie Rd - Pothole Patch various 0	OF.032012	Bistiop Ru	٠.			
OP.032902 Booie Rd - Pothole Patch various O	Asset: 002	3251 - Boole Road		1,007.12	-	1,007.12
Asset: 0055638 - Boole Road - Boole - (Ch0.000 - Ch15.892) - (Burnett Highway - Kingaroy Barkers Creek Road) OP.032902 Boole Rd - Pothole Patch various 1 3,081.36 - 3,081.36 Asset: 0023330 - Boonenne Ellesmere Road OP.032173 Boonenne Ellesmere Rd - Signage 0			0			
OP.032902 Booie Rd - Pothole Patch various 1 3,081.36 4 2 4 2 4 2 4 2 4 2 4 4 2 8 4 4 2 8 4 4 2 8 4 4 2 8 4 4 2 8 2 8 6 16.05 6 16.05 6 16.05 6 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td>				-	-	
Asset: 0023330 - Boonenne Ellesmere Road OP.032173 Boonenne Ellesmere Rd - Signage OP.032174 Boonenne Ellesmere Rd - Name Blade OP.032175 Boonenne Ellesmere Rd - Tjunction sign OP.032175 Boonenne Ellesmere Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.260) - (Hoopers Road - Ellesmere Rd - Tjunction sign) Asset: 0043033 - Boonenne Ellesmere Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.260) - (Hoopers Road - Ellesmere Road - Taabinga - Segment 080 - (Ch3.968 - Ch4.690) - (Start gravel - End gravel) OP.032175 Boonenne Ellesmere Road - Taabinga - Segment 080 - (Ch3.968 - Ch4.690) - (Start gravel - End gravel) OP.032175 Boonenne Ellesmere Road - Tjunction sign 1 616.05 - 616.05 Asset: 0023388 - Boonenne Road OP.032686 Boonenne Road OP.032686 Boonenne Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch2.222) - (Kingaroy Cooyar Road - Boole OP.032686 Boonenne Road OP.032686 Boonenne Road OP.032125 Bradley Road - Patrol Grade 1 14,929.52 - 14,929.52 Asset: 0023465 - Bradley Road - Patrol Grade 1 5,391.38 1,648.48 7,039.86 Asset: 0024731 - Bradley Road - Benarkin North - Segment 010 - Formation - (Ch0.000 - Ch0.520) - (Hardgrave Road - Grant FOP.032125 Bradley Road - Patrol Grade OP.032125 Bradley Road - Patrol Grade OP.032110 Bramston Street OP.032110 Bramston st property access O	Asset: 005	5638 - Booie Road - Booie - (Ch0.000 - Ch15.8	392) - (Burnett Hig	hway - Kingaroy	Barkers Creek Road)	1
Asset: 0023310 - Boonenne Ellesmere Rd - Signage 0 -	OP.032902	Booie Rd - Pothole Patch various	1	3,081.36	-	3,081.36
OP.032173 Boonenne Ellesmere Rd - Signage 0 - - - OP.032174 Boonenne Ellesmere Rd - Name Blade 0 - - - OP.032175 Boonenne Ellesmere Rd - T junction sign 0 - - - Asset: 0043033 - Boonenne Ellesmere Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.260) - (Hoopers Road - Elloward - Formation - Ch0.000 - Ch0.260) - (Hoopers Road - Elloward - Formation - Ch0.000 - Ch0.260) - (Hoopers Road - Elloward - Formation - Ch0.000 - Ch0.260) - (Hoopers Road - Elloward - Formation - Ch0.000 - Ch0.260) - (Hoopers Road - Elloward - Formation - Ch0.000 - Ch0.260) - (Hoopers Road - Elloward - Formation - Ch0.000 - Ch0.260) - (Start gravel - End gravel) OP.032175 Boonenne Ellesmere Road - Taabinga - Segment 080 - (Ch0.006 - Ch0.006 - Ch0.007 - Ch				3,081.36		3,081.36
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OP.032110 Bramston st property access 0	Asset: 000	2016 - Bramston Street		-	^	-
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Road Maintenance Expenditure Report - as at 31 August 2019 - Page 6 26	31 .502110	Distriction of property doorse	•	-	-	
Road Maintenance Expenditure Report - as at 31 August 2019 - Page 6 26						
	Road Maintena	nce Expenditure Report - a	s at 31 August 2019 -			Page 6 26

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Task Ta	ask Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
	7 - Bridge - Ironpot Road - (Ch21379 - Ch21				
DP.032633 Ca	all out Ironpot Road	1 _	304.19 304.19	8	304.19 304.19
Asset: 002353	86 - Broad Creek Road		304.19		304.19
	oad creek rd (Patrol grade)	0	-		-
	-		-	-	-
	33 - Broad Creek Road - Chahpingah - Segm	ent 010 - (Ch0.00		odges Dip Road -	
P.032280 Br	oad creek rd (Patrol grade)	1 _	5,067.71		5,067.71
ccot: 002070	84 - Broad Creek Road - Chahpingah - Segm	ont 010 Format	5,067.71		5,067.71
P.032278 Ho		1	10,060.82	- (Houge:	10,060.82
	g ip :		10,060.82	-	10,060.82
sset: 002361	7 - Brooklands Pimpimbudgee Road				
	ooklands Pimpimbudgee Rd - Pothole pat	1	17,417.38		17,417.38
P.032776 Br	ooklands Pimpimbudgee Rd. trees	0 _	-	-	
	NE Barrielanda Birrainskudara Barri		17,417.38		17,417.38
	25 - Brooklands Pimpimbudgee Road - Broo rooklands Pimpimbudgee Rd. trees	oklands - (Ch0.00) 1	0 - Ch14.245) - (K 309.04	ingaroy Cooyar R	oad - Maidenwe 309.04
*.032770 BI	ooklands Pimpimbudgee Rd. trees		309.04		309.04
set: 002566	84 - Brooklands Pimpimbudgee Road - Broo	klands - Segmen		eal - (Ch0.000 - C	
	ooklands Pimpimbudgee Rd - Pothole pat	0	-	-	-
		-	-	-	-
	55 - Brooklands Pimpimbudgee Road - Broo	klands - Segmen	t 020 - (Ch0.136	- Ch0.519) - (Lord	Street - End wid
2.032328 Pi	mpimbudgee Rd (Patrol grade)	1 _	2,431.15	-	2,431.15
			2,431.15		2,431.15
	22 - Bunya Avenue	0			
P.032111 BU	unya Ave - Footpath	0 _			<u> </u>
set: 004827	77 - Bunya Avenue - Bunya Mountains - Seg	ment 010 - Surfa	ce - (Ch0 000 - C	n0 742) - (Bunya N	Mountains Road
	unya Ave - Footpath	1	10,049.82	- (Dunyan	10,049.82
	A SALAMAN AND A	-	10,049.82	- u	10,049.82
set: 003820	00 - Burnett Street				
2.032201 Bu	urnett st - Remove windrows	0	-	(=)	-
					-
	86 - Burnett Street - Nanango - Segment 020			art gravel - End gi	
	86 - Burnett Street - Nanango - Segment 020 urnett st - Remove windrows	- Base - (Ch0.02	88.42	art gravel - End gı	88.42
P.032201 Bu	urnett st - Remove windrows			art gravel - End gi	88.42
P.032201 Busset: 002373			88.42	art gravel - End gi - - -	88.42
P.032201 Bu sset: 002373	urnett st - Remove windrows	1 _	88.42	art gravel - End gi	88.42
P.032201 Bu sset: 002373 P.032187 Bu	urnett st - Remove windrows	0 _	88.42 88.42	:	88.42 88.42
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P.032201 Busset: 002373 P.032187 Busset: 004546 P.032187 Busset: 002381 P.032279 Busset: 002381	urnett st - Remove windrows 3 - Burra Burri Road urra Burri Rd - Patrol Grade 4 - Burra Burri Road - Chahpingah - Segme urra Burri Rd - Patrol Grade 9 - Burrandowan Homestead Road urradowan Homestead Rd (Patrol grade	0 - ent 010 - SubBase 1 -	88.42 88.42 - - - (Ch0.000 - Ch0 7,343.17 7,343.17	- D.796) - (Ironpot R	88.42 88.42
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P.032201 Bu set: 002373 P.032187 Bu set: 004546 P.032187 Bu set: 002381 P.032279 Bu set: 004853 P.032279 Bu set: 002384 P.032136 Bu set: 005542 P.032136 Bu set: 005542	urnett st - Remove windrows 33 - Burra Burri Road urra Burri Rd - Patrol Grade 34 - Burra Burri Road - Chahpingah - Segme urra Burri Rd - Patrol Grade 9 - Burrandowan Homestead Road urradowan Homestead Rd (Patrol grade 32 - Burrandowan Homestead Road - Chahp urradowan Homestead Rd (Patrol grade 33 - Burtons Road urtons Rd. Drains and replace headwall 29 - Burtons Road - Booie - (Ch0.000 - Ch1.00 urtons Rd. Drains and replace headwall	0 _ ent 010 - SubBase 1 - 0 _ eingah - Segment 1 - 0 _ 0 _ 0 _ 0 _ 0 _ 0 _ 0 _ 0 _ 0 _ 0 _	88.42 88.42 	- (Ch0.000 - Ch1.4	88.42 88.42
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P.032201 Bu Seet: 002373 P.032187 Bu Seet: 004546 P.032187 Bu Seet: 002381 P.032279 Bu Seet: 004853 P.032279 Bu Seet: 002384 P.032136 Bu Seet: 005542 P.032136 Bu Seet: 002387 P.032136 Bu Seet: 002387 P.032136 Bu	urnett st - Remove windrows 33 - Burra Burri Road urra Burri Rd - Patrol Grade 34 - Burra Burri Road - Chahpingah - Segme urra Burri Rd - Patrol Grade 39 - Burrandowan Homestead Road urradowan Homestead Rd (Patrol grade 32 - Burrandowan Homestead Road - Chahp urradowan Homestead Rd (Patrol grade 33 - Burtons Road urtons Rd. Drains and replace headwall 29 - Burtons Road - Booie - (Ch0.000 - Ch1.0 urtons Rd. Drains and replace headwall	0 ent 010 - SubBase 1 0 eingah - Segment 1 0 1 0 183) - (Franklins F	88.42 88.42 		88.42 88.42
P.032201 Busset: 002373 P.032187 Busset: 004546 P.032187 Busset: 002381 P.032279 Busset: 004853 P.032279 Busset: 002384 P.032136 Busset: 005542 P.032136 Busset: 002387 P.032118 Busset: 002574	urnett st - Remove windrows 33 - Burra Burri Road urra Burri Rd - Patrol Grade 34 - Burra Burri Road - Chahpingah - Segme urra Burri Rd - Patrol Grade 39 - Burrandowan Homestead Road urradowan Homestead Rd (Patrol grade 32 - Burrandowan Homestead Road - Chahp urradowan Homestead Rd (Patrol grade 33 - Burtons Road urtons Rd. Drains and replace headwall 29 - Burtons Road - Booie - (Ch0.000 - Ch1.0 urtons Rd. Drains and replace headwall 28 - Bushnell Lane ushnell rd patrol grade	0 ent 010 - SubBase 1 0 eingah - Segment 1 0 1 0 183) - (Franklins F	88.42 88.42 		88.42 88.42

Road Maintenance Expenditure Report - as at 31 August 2019 - Page 7 | 26

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
	<mark>3226 - Butts Lane</mark> Butts Lane Repair streetblade	0	_		
		-			-
	5740 - Butts Lane - Nanango - (Ch0.000 - C			dth 4m)	100.01
OP.032224	Butts Lane Repair streetblade	1 _	166.34 166.34		166.34 166.34
Asset: 0023	3955 - Campbells Road		100.04	_	100.04
	Campbells Rd - Pothole patch	1 _	4,172.57	Ξ.	4,172.57
NOT THE OWNER OF THE PARTY OF		_	4,172.57	-	4,172.57
	3970 - Cants Road	^			
OP.032607	Cants rd	0 -			
Asset: 002	5833 - Cants Road - Wooroolin - Segment	010 - Formation - (Ch	0.000 - Ch2.255)	- (Denmark Road	- Floodway)
OP.032607		1 .	166.35		166.35
			166.35		166.35
17.00	8999 - Carews Road	0			
OP.032788	Carews Rd	0 -			
Asset: 002	5854 - Carews Road - Gordonbrook - Segn	nent 010 - Formation	- (Ch0.000 - Ch0.	384) - (Memeramb	i Gordonbrook F
	Carews Rd	1	857.49	-	857.49
		-	857.49		857.49
	3517 - Carinya Street				
OP.032192	Carinya st trees	0 -	-	-	
Asset: 003	8085 - Carinya Street - Kingaroy - Segmen	t 020 - Formation - (C	h0.235 - Ch0.480) - (Moonya Street	- Jarrah Street)
	Carinya st trees	1	1,147.27	-	1,147.27
		-	1,147.27		1,147.27
	1008 - Carters Road				
OP.032882	Carters rd cut down high shoulders	0 -	-	-	-
Asset: 002	5871 - Carters Road - Tablelands - Segmer	nt 010 - Formation - (0	Ch0.000 - Ch1.36	0) - (Crownthorpe	Road - End seal
	Carters rd cut down high shoulders	1	1,167.76	- (0.0	1,167.76
		_	1,167.76	-	1,167.76
	1015 - Cause Road				
OP.032317	Cause Rd (Patrol grade)	0 -	-		
Asset: 0043	3205 - Cause Road - Pimpimbudgee - Segr	ment 010 - Formation	- (Ch0.000 - Ch1	.648) - (Middle Cre	ek Coovar Road
	Cause Rd (Patrol grade)	1	2,069.12	<i>i</i> i .	2,069.12
			2,069.12		2,069.12
	5587 - Chaseling Road - Coolabunia - Segr				
OP.032755	Chaseling Street	1 _	2,269.82 2,269.82	1,818.18 1,818.18	4,088.00 4,088.00
Asset: 003	8559 - Chaseling Street		2,203.02	1,010.10	4,000.00
	Chaseling Street	0	-	8	
		_	-	-	-
	1035 - Cherbourg Road	•			
OP.032014	Cherbourg rd tree removal	0 -			
Asset: 0024	1053 - Clapperton Road		-	-	-
	Clapperton Rd (Patrol Grade)	0	3	8	<u> </u>
		H	and the same is a second		
	9877 - Clapperton Road - Pimpimbudgee -			· Ch0.035) - (Middl	
OP.032316	Clapperton Rd (Patrol Grade)	1 _	790.17 790.17		790.17 790.17
Asset: 005	5621 - Clark & Swendson Road - Kingaroy	- (Ch0.000 - Ch1.872)		_	750.17
	Clark & swendsons Rd. move 60 & 80signs	1 _	402.59	march constants.	402.59
			402.59	-	402.59
	1056 - Clark and Swendsons Road	•			
OP.032766	Clark & swendsons Rd. move 60 & 80signs	0 -	-	-	
Asset: 0024	1092 - Cloyna West Road		-	-	-
	Cloyna west rd shoulder resheet	1 _	6,181.80		6,181.80
		-	6,181.80	-	6,181.80
Road Maintenan	ce Expenditure Report	- as at 31 August 2019 -			Page 8 26

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 002	2034 - Connolly Road	STATE PROPERTY AND ADDRESS.			PROPERTY OF THE PARTY OF
OP.032313	3 Connolly Rd (Patrol grade)	0 _		8	-
Accet: 000	25967 - Connolly Road - Pimpimbudgee	Comment 040 Formati	- (Ch0 000 C	ho oce) (caldian	- Cattlement Bood
	3 Connolly Rd (Patrol grade)	Management of the Committee of the Commi	1,035.08	110.865) - (Soldier	1,035.08
OP.03231	Connolly Rd (Patrol grade)	1 .	1,035.08		1,035.08
Accet: 00	14249 Conner Creek Bood		1,035.06	-	1,035.06
	24219 - Copper Creek Road 4 Copper creek rd Partol grade	1	6,289.60		6,289.60
OF.03210	Copper creek to Fattor grade	٠	6,289.60		6,289.60
Accet: 00'	9621 - Copper Creek Road - Pimpimbud	laco Soamont 020 Eo	,	00 Ch2 627\ /Ch	,
	5 Tanduringie School rd Patrol Grade	igee - Segment 020 - Fo 1	1,312.10	00 - Clis.627) - (Cli	1,312.10
UP.03216	randulingle School to Patiol Grade	٠.	1,312.10		1,312.10
Accet: 00'	24277 - Couchmans Road		1,512.10	-	1,312.10
		0			
OP.032140	Couchmans Rd. crosspipe blocked	0 -			
Accest: 004	E4EE Cauchmana Bood Mamarambi	(Ch0 000 Ch6 40E) (E	Pagis Crowford F	and Corndola D	end)
	5455 - Couchmans Road - Memerambi -			koad - Corndale K	
OP.032140	Couchmans Rd. crosspipe blocked	1 -	115.84	-	115.84
A 4: 000	MAN Cardana Band		115.84	-	115.84
	24319 - Coulsens Road				
OP.03212	Ooulsens rd patrol grade	0 -	-		-
	5605 - Coulsens Road - Chelmsford - Se			.518) - (Wondai Pr	
OP.032129	Oculsens rd patrol grade	1 .	1,446.96		1,446.96
	NAME OF TAXABLE PARTY.		1,446.96	-	1,446.96
	24325 - Coverty Road				
OP.03230	Coverty Rd (Patrol grade)	0 _	- 8	8	<u> </u>
			-	-	
	24383 - Cridlands Road				
OP.03221	3 Cridlands Rd - Pothole Patch	1 .	79.66	-	79.66
			79.66	-	79.66
	24400 - Crownthorpe Road				
OP.03292	7 Crownthorpe rd premix patching	0 _	-	8	
			-	-	-
	5106 - Crownthorpe Road - Crownthorp	e - Segment 010 - Form		- Ch2.254) - (Murg	
OP.03292	7 Crownthorpe rd premix patching	1 _	173.30	-	173.30
			173.30	REMOVED THE RESIDENCE OF THE RESIDENCE O	173.30
	7079 - Curlew Road - Ballogie - Segmen	it 010 - Formation - (Ch0		(TH Burns Road	and the same of th
OP.03230	3 TH Burns rd (Patrol grade)	1 _	3,166.34	8	3,166.34
			3,166.34	-	3,166.34
Asset: 002	24566 - Cushnie Road				
OP.03223	B Cushnie Rd - Pothole patch	0 _	-	-	-
			-	-	-
	5459 - Cushnie Road - Cushnie - (Ch0.0	00 - Ch11.525) - (Tingoo		oad - Chinchilla V	
OP.03223	B Cushnie Rd - Pothole patch	1 _	7,564.53	8	7,564.53
			7,564.53	-	7,564.53
Asset: 003	8367 - Dalby Street				
OP.03268	1 Dalby St Drain scours	0	-	-	-
			-	-	-
Asset: 008	6534 - Dalby Street - Nanango - (Ch0.00	0 - Ch0.241) - (Fitzroy St	treet - Chester St	treet)	
OP.03268	1 Dalby St Drain scours	1	166.35	- B	166.35
			166.35		166.35
Asset: 002	4621 - Daniels Road				
OP.032178	B Daniels rd Tree trimming	0		-	
	-	-	-	-	-
Asset: 002	26250 - Daniels Road - Tablelands - Segn	nent 040 - Formation - (Ch3.360 - Ch5.89	4) - (Carters Road	- End)
OP.032178	B Daniels rd Tree trimming	1	6,977.51	8	6,977.51
	•	•	6,977.51	-	6,977.51
Asset: 003	9244 - Drake Street		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Drake Street Kerb & Channel	1	117.64	-	117.64
			117.64	-	117.64
Asset: 003	6521 - Drake Street - Proston - Segment	t 010 - Formation - (Ch0		ndai Proston Road	
	Drake Street Kerb & Channel	0		-	-
		· -	-	-	
Road Maintena	nce Expenditure Report	- as at 31 August 2019 -	=	-	Page 9 26

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
	2050 - Duffs Boundary Road				
OP.032310	Duff Boundary Rd (Patrol grade)	0 -			<u> </u>
Asset: 0024	1819 - Dugdell Road		•	-	•
	Dugdell Rd (Patrol Grade)	0		-	_
	(,		-	-	
Asset: 0026	393 - Dugdell Road - Wengenville - Se	gment 010 - Formation -	(Ch0.000 - Ch0.9	35) - (Maidenwell	Bunya Mountain
OP.032320	Dugdell Rd (Patrol Grade)	1 _	2,382.06	8	2,382.06
A	1040 Felicite Bood		2,382.06		2,382.06
	I910 - Eckarts Road Eckarts rd signage	0			
	Eckarts rd signage Eckarts rd tree trimming	0	-		
	Eckarts Rd. drainage scours	0			
01.002010	Loranto Ita. aramago ocoaro		-		
Asset: 0055	5477 - Eckarts Road - Tingoora - (Ch0.0	000 - Ch0.184) - (Chinchi	Ila Wondai Road	- End)	
OP.032673	Eckarts Rd. drainage scours	1 _	756.84	- 11	756.84
			756.84	-	756.84
Asset: 0026	8464 - Eckarts Road - Tingoora - Segm	ent 010 - Formation - (Ch		 (Chinchilla Won 	dai Road - End)
	Eckarts rd signage	1	394.49		394.49
OP.032106	Eckarts rd tree trimming	1 .	1,153.80	8	1,153.80
			1,548.29	-	1,548.29
	9258 - Edward Street		000.00		000.00
	Edward St - Pothole patch	1 0	963.96	-	963.96
OP.032268	Edward st drainage	٠ -	963.96		963.96
Accet: 0024	1986 - Eisenmengers Road		363.36	-	363.36
	Eisenmengers rd pipe separation	0	_		
	Eisenmengers rd driveway scour	0	_	-	-
OP.032277	6524 - Eisenmengers Road - Merlwood Eisenmengers rd pipe separation	- Segment 010 - Formati 1	912.35	no.421) - (wurgon -	912.35
OF.032633	Eisenmengers rd driveway scour	1 -	963.13		963.13
		•	963.13 1,875.48	d - Refer Attachm	1,875.48
Asset: 0022	2054 - Ellesmere Road - Formerly Elles	mere North Road and pa	963.13 1,875.48	d - Refer Attachm	1,875.48
Asset: 0022		•	963.13 1,875.48	d - Refer Attachm - - -	1,875.48
Asset: 0022 OP.032530	2054 - Ellesmere Road - Formerly Elles	mere North Road and pa	963.13 1,875.48 art Glencliffe Roa		1,875.48 ent -
Asset: 0022 OP.032530 Asset: 0026	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade)	mere North Road and pa	963.13 1,875.48 art Glencliffe Roa		1,875.48 ent -
Asset: 0022 OP.032530 Asset: 0026 OP.032530	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - Se Ellesmere north rd (Patrol grade)	mere North Road and pa 0 egment 010 - Formation 1	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89	- 166) - (Stuart Vall	1,875.48 ent - ey Drive - End wi 5,815.89 5,815.89
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 8576 - Ellesmere Road - Haly Creek - Se Ellesmere north rd (Patrol grade)	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch	- 166) - (Stuart Vall	1,875.48 ent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - Se Ellesmere north rd (Patrol grade)	mere North Road and pa 0 egment 010 - Formation 1	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13	- 166) - (Stuart Vall	1,875.48 eent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne 7,721.13
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - Se Ellesmere north rd (Patrol grade) 2598 - Ellesmere Road - Haly Creek - Se Ellesmere Road Clean open drains	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch	- 166) - (Stuart Vall	1,875.48 ent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - So Ellesmere north rd (Patrol grade) 2598 - Ellesmere Road - Haly Creek - So Ellesmere Road Clean open drains 2897 - Fairview Drive	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13	- 166) - (Stuart Vall	1,875.48 eent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne 7,721.13
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - Se Ellesmere north rd (Patrol grade) 2598 - Ellesmere Road - Haly Creek - Se Ellesmere Road Clean open drains	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13	- 166) - (Stuart Vall	1,875.48 eent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne 7,721.13
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033 OP.032193	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 8576 - Ellesmere Road - Haly Creek - Se Ellesmere north rd (Patrol grade) 8598 - Ellesmere Road - Haly Creek - Se Ellesmere Road Clean open drains 8897 - Fairview Drive Fairview drive	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13	- 166) - (Stuart Vall	1,875.48 eent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne 7,721.13
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033 OP.032193	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 8576 - Ellesmere Road - Haly Creek - So Ellesmere north rd (Patrol grade) 8598 - Ellesmere Road - Haly Creek - So Ellesmere Road Clean open drains 8897 - Fairview Drive Fairview drive	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13	- 166) - (Stuart Vall	1,875.48 eent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne 7,721.13
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033 OP.032193	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 8576 - Ellesmere Road - Haly Creek - Se Ellesmere north rd (Patrol grade) 8598 - Ellesmere Road - Haly Creek - Se Ellesmere Road Clean open drains 8897 - Fairview Drive Fairview drive	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se 1	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13	- 166) - (Stuart Vall	1,875.48 eent - ey Drive - End wi 5,815.89 5,815.89 eek Road - Kearne 7,721.13
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033 OP.032193 Asset: 0025 OP.032169	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 8576 - Ellesmere Road - Haly Creek - So Ellesmere north rd (Patrol grade) 8598 - Ellesmere Road - Haly Creek - So Ellesmere Road Clean open drains 8897 - Fairview Drive Fairview drive	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se 1 0	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13 7,721.13	166) - (Stuart Vall - - - - - - - - - - - - - - - - - -	1,875.48 eent
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033 OP.032193 Asset: 0025 OP.032169	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - So Ellesmere north rd (Patrol grade) 2598 - Ellesmere Road - Haly Creek - So Ellesmere Road Clean open drains 2897 - Fairview Drive Fairview drive 26167 - Farmers Road Farmers rd patrol grade	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se 1 0	963.13 1,875.48 art Glencliffe Roa - - (Ch0.000 - Ch0. 5,815.89 5,815.89 sal - (Ch2.980 - Ch 7,721.13 7,721.13	166) - (Stuart Vall - - - - - - - - - - - - - - - - - -	1,875.48 ent
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033 OP.032193 Asset: 0025 OP.032169	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - St Ellesmere north rd (Patrol grade) 2598 - Ellesmere Road - Haly Creek - St Ellesmere Road Clean open drains 2697 - Fairview Drive Fairview drive 26167 - Farmers Road Farmers rd patrol grade 2037 - Farmers Road - Abbeywood - Se Farmers rd patrol grade	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se 1 0 0 egment 020 - Formation -	963.13 1,875.48 art Glencliffe Roa - (Ch0.000 - Ch0. 5,815.89 5,815.89 - (Ch2.980 - Ch 7,721.13 7,721.13	166) - (Stuart Vall - - - - - - - - - - - - - - - - - -	1,875.48 eent ey Drive - End wi
Asset: 0022 OP.032530 Asset: 0026 OP.032530 Asset: 0026 OP.032028 Asset: 0033 OP.032193 Asset: 0025 OP.032169 Asset: 0027	2054 - Ellesmere Road - Formerly Elles Ellesmere north rd (Patrol grade) 2576 - Ellesmere Road - Haly Creek - St Ellesmere north rd (Patrol grade) 2598 - Ellesmere Road - Haly Creek - St Ellesmere Road Clean open drains 2697 - Fairview Drive Fairview drive 26167 - Farmers Road Farmers rd patrol grade 2037 - Farmers Road - Abbeywood - Se Farmers rd patrol grade 26187 - Faughnans Road	mere North Road and pa 0 egment 010 - Formation 1 egment 040 - Surface Se 1 0 0 egment 020 - Formation -	963.13 1,875.48 art Glencliffe Roa (Ch0.000 - Ch0. 5,815.89 5,815.89 5,815.89 - (Ch2.980 - Ch 7,721.13 7,721.13 (Ch0.040 - Ch2.0 1,826.82 1,826.82	166) - (Stuart Vall - - - - - - - - - - - - - - - - - -	1,875.48 ent
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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 004	5747 - Ficks Crossing Road - Ficks Ci	rossing - Segment 010 - S	urface Seal - (Ch	0.000 - Ch0.048) -	(Bunya Highway
OP.03215	B Ficks Crossing Rd - signage	1 _	139.69		139.69
			139.69		139.69
	3935 - First Avenue				
	First Ave. replace floodway sign	0	-	*	-
OP.032779	First Ave. replace streetblade	0 _	-	-	
			-		-
	55833 - First Avenue - Kingaroy - (Ch0.)	
	First Ave. replace floodway sign	1	740.09		740.09
OP.032779	First Ave. replace streetblade	1 _	342.24	-	342.24
			1,082.33	-	1,082.33
	3993 - Fisher Street		and the same of th		
OP.03236	B Fisher St - Pothole patch	1 _	274.21	-	274.21
	2000 ETT 201 TO		274.21	-	274.21
	25336 - Flats Road				
OP.03246	3 Flats Road Patrol Grade	1 _	11,709.15		11,709.15
			11,709.15	-	11,709.15
	26829 - Flats Road - Chelmsford - Segr	ment 030 - Formation - (Cl	11.430 - Ch2.005)	- (Start seal - Flo	odway)
OP.03246	3 Flats Road Patrol Grade	0 _	-	v	-
			*	-	-
Asset: 003	4106 - Florence Street				
OP.03270	Florence St. Trim branches	0 _	-	-	_
			-	-	-
	5835 - Florence Street - Kingaroy - (Cl	h0.000 - Ch0.425) - (River	Road - Knight St	reet)	
OP.03270	Florence St. Trim branches	1 _	371.99		371.99
		_	371.99		371.99
Asset: 002	5429 - Franks Road				
OP.03278	Franks Rd. Hole in gravel shoulder	0	-	-	-
		-	-	-	-
Asset: 008	6176 - Franks Road - Taromeo - (Ch0.	000 - Ch3.361) - (Cameron	Road - Old Esk	Road)	
OP.03278	Franks Rd. Hole in gravel shoulder	1	101.36		101.36
		_	101.36		101.36
Asset: 002	25511 - Freshwaters Road				
OP.032199	Freash Water (Patrol grade)	0	-	-	-
		-			-
Asset: 002	86949 - Freshwaters Road - Chahpinga	h - Segment 010 - Format	ion - (Ch0.000 - C	ch0.475) - (Chinch	illa Wondai Road
	Freash Water (Patrol grade)	1	5,120.78		5,120.78
		-	5,120.78		5,120.78
Asset: 002	25553 - Garden Creek Road				
OP.03230	Garden Creek Rd (Patrol grade)	0	-	-	
	a sa mana amanana wa mana wa mana wa	-	-	-	-
Asset: 002	86997 - Garden Creek Road - Chahping	ah - Segment 010 - Forma	ation - (Ch0.000 -	Ch0.580) - (Chino	hilla Wondai Roa
	Garden Creek Rd (Patrol grade)	1	522.35		522.35
	(3)	-	522.35	-	522.35
Asset: 002	25559 - Gayndah Abbeywood Road				
	Gayndah Abbeywood rd patrol grade	0	-	-	
Asset: 002	27005 - Gayndah Abbeywood Road - A	bbeywood - Segment 010	- Formation - (Ch	10 000 - Ch1 502)	- (Gayndah Hives
	Gayndah Abbeywood rd patrol grade	1	2,536.83	-	2,536.83
01.00210	o dayridan / lobey wood ra panor grade		2,536.83	-	2,536.83
Asset: 003	25630 - George Street		2,000.00		2,000.00
	3 George St. Blocked drain	0			
01.00220	o deorge of Blocked drain	· -			
Accet: 004	5749 - George Street - Nanango - (Ch	0.000 - Ch1.424\ - (South S	Stroot - Old Varra	man Road)	_
	3 George St. Blocked drain	7.000 - CITT.424) - (30ddif 3	299.72	man Road)	200 72
O1 .002230	J Goorge Gr. Dioched dialil	٠.	299.72	-	299.72 299.72
Accet no	25647 - Gesslers Road		233.12	-	233.12
THE PART OF THE PA					
UP.U3289	6 Gesslers Rd. pavement shove	0 -	-	-	
Accet 000	CEA2 Conclore Band Manney (CL)	000 Ch4 000) (M	Coundals Basil	End\	-
	66543 - Gesslers Road - Murgon - (Ch0	172 171			4 0 40 05
JP.03289	Gesslers Rd. pavement shove	1 -	1,011.89	3,636.36	4,648.25
			1,011.89	3,636.36	4,648.25
ond Mainter	nce Evnendëure Pened	ac at 21 A 2010			Page 44 100
.oau Maintena	nce Expenditure Report	- as at 31 August 2019 -			Page 11 26

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
	25679 - Glencliffe Road				
)P.032551	1 Glencliffe rd	0 .		<u>×</u>	
sset: 003	80222 - Glencliffe Road - Alice Creek - Se	gment 010 - Formation	- (Ch0.000 - Ch0	514) - (Kumbia Ro	ad - Floodway
	1 Glencliffe rd	1	1,569.03	-	1,569.0
			1,569.03	-	1,569.0
sset: 002	25702 - Glencoe Road				
P.032295	5 Glencoe Rd (Patrol grade)	0			-
	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	ALIENA GERBERT MARKE	SANTAN TANAH MANAGANINA		-
	27385 - Glencoe Road - Coverty - Segmen	array or to the second consequence of the second	Committee of the Commit	oondooma Road -	A STATE OF THE PARTY OF THE PAR
P.032295	5 Glencoe Rd (Patrol grade)	1.	5,725.57		5,725.5
ccot: 003	34289 - Glendon Street		5,725.57	-	5,725.5
	7 Glendon st. reinstate parallel park sign	0			
71 .002007	Olendon st. Temstate paraller park sign	٠.			
sset: 005	55363 - Glendon Street - Kingaroy - (Ch0.	000 - Ch0.615) - (Avoca	Street - Haly Str	eet)	
	7 Glendon st. reinstate parallel park sign	1	403.76	-	403.7
		•	403.76	-	403.7
	25724 - Goodger Gully Road				
P.032167	7 Goodger Gully Rd. Cleanout culverts	0		8	Ξ.
			=		=
	66169 - Goodger Gully Road - Goodger -			- Old Taabinga Ro	
P.032167	7 Goodger Gully Rd. Cleanout culverts	1.	3,720.33	-	3,720.3
	20002 Candena Cully Band (Ob 4002)		3,720.33	-	3,720.3
	2223 - Goodger Gully Road (Ch 1363) 7 Goodger Gully Rd. Cleanout culverts	0			
F.032107	Goodger Gully Rd. Cleanout Culverts	٠.			
sset: 002	25727 - Goodger Kunioon Road		-	-	-
	B Goodger Kunioon Road Pavement Repair	r 0	_		_
			_	-	-
sset: 005	55677 - Goodger Kunioon Road - Goodge	r - (Ch0.000 - Ch4.533)	- (Kingaroy Coo	ar Road - Goodge	er Gully Road)
P.032518	3 Goodger Kunioon Road Pavement Repair	r 1	38,376.52	8	38,376.5
			38,376.52	-	38,376.5
	25764 - Googa Creek Road				
P.032091	1 Googa Creek Rd - Patrol Grade	0 .	-	-	-
	MOSS Cook Book Blockbutt Co	th Commont 040 Fo		00 054 444) (B)	-
	24936 - Googa Creek Road - Blackbutt So 1 Googa Creek Rd - Patrol Grade	outh - Segment 010 - Fo 1	3,320.00	00 - Ch1.411) - (Bi	3,320.0
r.03209	1 Googa Creek Rd - Patiol Glade	٠.	3,320.00		3,320.0
sset: 003	37591 - Gore Street			_	3,320.0
0000.	TOO! COICCE		-,		
P.032095	5 Gore st shoulder defect	0			_
	5 Gore st shoulder defect 2 Gore st premix patching	0	-	-	-
P.032152			66.14		- - 66.1
P.032152 P.032527	2 Gore st premix patching	0	-		- - 66.1
P.032152 P.032527	2 Gore st premix patching 7 Gore St - Collapsed pit lid	0 1	-	:	
P.032152 P.032527 P.032626	2 Gore st premix patching 7 Gore St - Collapsed pit lid	0 1 0	66.14 66.14	:	
P.032152 P.032527 P.032626 sset: 005	2 Gore st premix patching 7 Gore St - Collapsed pit lid 3 Gore St. Footpath repairs	0 1 0	66.14 - Wallace Street) 279.95		66.1 279.9
P.032152 P.032527 P.032626 Sset: 005 P.032626	2 Gore st premix patching 7 Gore St - Collapsed pit lid 3 Gore St. Footpath repairs 56482 - Gore Street - Murgon - (Ch0.000 - 5 Gore St. Footpath repairs	0 1 0 	66.14 66.14 - Wallace Street)	-	66.1 279.9
P.032152 P.032527 P.032626 Sset: 005 P.032626	2 Gore st premix patching 7 Gore St - Collapsed pit lid 6 Gore St. Footpath repairs 64482 - Gore Street - Murgon - (Ch0.000 - 6 Gore St. Footpath repairs	0 1 0 - Ch2.087) - (South End 1	66.14 - Wallace Street) 279.95	-	66.1 279.9
P.032152 P.032527 P.032626 sset: 005 P.032626	2 Gore st premix patching 7 Gore St - Collapsed pit lid 3 Gore St. Footpath repairs 56482 - Gore Street - Murgon - (Ch0.000 - 5 Gore St. Footpath repairs	0 1 0 	66.14 - Wallace Street) 279.95	-	66.1 66.1 279.9 279.9
P.032152 P.032527 P.032626 sset: 005 P.032626 sset: 002 P.032188	2 Gore st premix patching 7 Gore St - Collapsed pit lid 8 Gore St. Footpath repairs 66482 - Gore Street - Murgon - (Ch0.000 - 8 Gore St. Footpath repairs 25824 - Greystonlea Road 8 Greystonlea rd Patrol grade	0 1 0 - Ch2.087) - (South End 1	66.14 - Wallace Street) 279.95 279.95	-	279.9 279.9
P.032152 P.032527 P.032626 sset: 005 P.032626 sset: 002 P.032188 sset: 004	2 Gore st premix patching 7 Gore St - Collapsed pit lid 8 Gore St. Footpath repairs 6482 - Gore Street - Murgon - (Ch0.000 - 6 Gore St. Footpath repairs 25824 - Greystonlea Road 8 Greystonlea rd Patrol grade 15907 - Greystonlea Road - Ironpot - Segi	0 1 0 	66.14 - Wallace Street) 279.95 279.95 (Ch0.000 - Ch0.4	- - - - - 20) - (Kingaroy Bu	279.9 279.9 - - -
P.032152 P.032527 P.032626 Sset: 005 P.032626 Sset: 002 P.032188 Sset: 004	2 Gore st premix patching 7 Gore St - Collapsed pit lid 8 Gore St. Footpath repairs 66482 - Gore Street - Murgon - (Ch0.000 - 8 Gore St. Footpath repairs 25824 - Greystonlea Road 8 Greystonlea rd Patrol grade	0 1 0 - Ch2.087) - (South End 1	66.14 - Wallace Street) 279.95 279.95 (Ch0.000 - Ch0.4 11,800.14	- - - - - 20) - (Kingaroy Bu	279.9 279.9 279.9 - - - - - - - - - 11,800.1
P.032152 P.032527 P.032626 sset: 005 P.032626 sset: 002 P.032186 sset: 004 P.032188	2 Gore st premix patching 7 Gore St - Collapsed pit lid 8 Gore St. Footpath repairs 66482 - Gore Street - Murgon - (Ch0.000 - 6 Gore St. Footpath repairs 25824 - Greystonlea Road 8 Greystonlea rd Patrol grade 15907 - Greystonlea Road - Ironpot - Segi	0 1 0 	66.14 - Wallace Street) 279.95 279.95 (Ch0.000 - Ch0.4	- - - - - 20) - (Kingaroy Bu	279.9 279.9 - - -
P.032152 P.032527 P.032626 sset: 005 P.032626 sset: 002 P.032186 sset: 004 P.032186 sset: 004	2 Gore st premix patching 7 Gore St - Collapsed pit lid 8 Gore St. Footpath repairs 6482 - Gore Street - Murgon - (Ch0.000 - 6 Gore St. Footpath repairs 25824 - Greystonlea Road 8 Greystonlea rd Patrol grade 15907 - Greystonlea Road - Ironpot - Segi 8 Greystonlea rd Patrol grade	0 1 0 	66.14 - Wallace Street) 279.95 279.95 (Ch0.000 - Ch0.4 11,800.14	- - - - 20) - (Kingaroy Bu	279.9 279.9 279.9 - - - - - - - - - - - - - - - - - -
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Road Maintenance Expenditure Report - as at 31 August 2019 - Page 12 | 26

Asset: 0030433 - Haly Street OP 0322176 Haly is Tree Trimming OP 032246 Halp St. Preplace culvert headwalls OP 032216 Haly St. Replace culvert headwalls OP 032261 Haly St. Replace culvert headwalls OP 032264 Hardran Red Pethole patch OP 032322 Hardrand ref Patrol grade) OP 032402 Harms Road Patrol Grade OP 032402 Harms Road Patrol Grade OP 032402 Harms Road Patrol Grade OP 032608 Harris Road OP 032608 Harris Road OP 032608 Harris Road - Wheatlands - (Cho.000 - Ch1.783) - (Kangaroo Yard Road - End) OP 032608 Harris Road - Kingaroy - (Cho.000 - Ch1.783) - (Kangaroo Yard Road - End) OP 032608 Harris Road - Pothole patch OP 032608 Harris Road - Pothole patch Asset: 002074 Haynes Kite Millar Road OP 032124 Haynes Kite Millar Road OP 032124 Haynes Kite Millar Road OP 032268 Haynes Kite Millar Road OP 032698 Haynes Kite Millar Road OP 032698 Haynes Kite Millar Road OP 032698 Haynes Kite Millar Road OP 032724 Haynes Kite Millar Road OP 032728 Haynes Kite Millar Road OP 032698 Haynes Kite Millar Road OP 032728 Haynes Kite Millar Road OP 04274 Haynes Kite Millar Road OP 052708 Haynes Kite Millar Road OP 052708 Haynes Kite Millar	Task	Task Description	%	YTD Actuals	YTD	TOTAL YTD
DR.002276 Haly & Tree Trimming		All relations from the Control of th	Allocation		Commitments	ACTUALS
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OP 032661 Haly St. Replace culvert headwalls 0				1 377 76	-	1 377 76
Asset: 0056549 - Haly Street - Wondai - (Ch0.000 - Ch0.601) - (East End - Scott Street) OP 032651 Haly St. Replace culvert headwalls 1 3,504.42 3,504.42 3,504.42 Asset: 0056054 - Harchs Road OP 032244 Harchs Road OP 032242 Harchs Road OP 032322 Harland rd (Patrol grade) 0 Asset: 0056050 - Harland Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.275) - (Maidenwell Bunya Mountains OP 032322 Harland rd (Patrol grade) 1 2,382.06 2,382.06 2,382.06 2,382.06 2,382.06 2,382.06 2,382.06 2,382.06 2,382.06 Asset: 0056578 - Harms Road Patrol Grade 4,970.78 7,272.73 12,243.51 Asset: 0056578 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangarace Yard Road - End) OP 032462 Harms Road Patrol Grade 4,970.78 7,272.73 12,243.51 Asset: 0056578 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangarace Yard Road - End) Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangarace Yard Road - End) Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangarace Yard Road - End) Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangarace Yard Road - End) Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangarace Yard Road - End) Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch3.391) - (Redmans Road - Walter Road) OP 032699 Harris Rod - Pothole patch 1 3,371.14 734.70 4,105.84 Asset: 003578 - Harris Road - Kingaroy - (Ch0.000 - Ch3.391) - (Redmans Road - Walter Road) OP 032724 Haynes Kite Milliar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP 032724 Haynes Kite Milliar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP 032724 Haynes Kite Milliar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP 032724 Haynes Kite Milliar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP 032728 Williar Pothole patrol Grade 0				-	-	.,0
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Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangaroo Yard Road - End) OP .032462 Harms Road Patrol Grade OP .032462 Harms Road Patrol Grade OP .032669 Harris Rd - Pothole patch Asset: 0055853 - Harris Road - Kingaroy - (Ch0.000 - Ch3.391) - (Redmans Road - Walter Road) OP .0327681 Hart Street OP .032124 Hart Street OP .032124 Haynes Kite Millar Road - Patrol Grade OP .032123 Wild Deer Drive - Patrol Grade OP .032124 Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP .032124 Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP .032123 Wild Deer Drive - Patrol Grade OP .032123 Wild Deer Drive - Patrol Grade OP .032126 Henderson Road OP .032050 Henderson rd patrol grade Asset: 0037342 - Henderson Road OP .032050 Henderson rd patrol grade Asset: 0037342 - Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom D .00000000000000000000000000000000000			1	4 970 78	7 272 73	12 243 51
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Asset: 0038723 - Hart Street OP.032181 Hart St. Pothole patch 1 1,775.35 - 1,775.35 Asset: 0026178 - Haynes Kite Millar Road OP.032124 Haynes Kite Millar Rd - Patrol Grade 1 10,419.21 8,018.18 18,437.39 OP.032363 Haynes Kite Millar Rd - Pothole patch 1 724.13 - 724.13 11,143.34 8,018.18 19,161.52 Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP.032124 Haynes Kite Millar Rd - Patrol Grade 0	OP.032669	Harris Rd - Pothole patch	1 _			
Name				3,371.14	734.70	4,105.84
Asset: 0026178 - Haynes Kite Miller Road OP.032124 Haynes Kite Miller Rd - Patrol Grade OP.032124 Haynes Kite Miller Rd - Pothole patch 1 10,419.21 8,018.18 18,437.39 OP.032363 Haynes Kite Miller Rd - Pothole patch 1 724.13 - 724.13 11,143.34 8,018.18 19,161.52 Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP.032123 Wild Deer Drive - Patrol Grade OP.032124 Haynes Kite Miller Rd - Patrol Grade OP.032124 Haynes Kite Miller Rd - Patrol Grade OP.032125 Wild Deer Drive - Patrol Grade OP.032126 Henderson Road OP.032050 Henderson rd patrol grade OP.032050 Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom D OP.032050 Henderson rd patrol grade 1 1,707.54 - 1,707.54 Asset: 0037342 - Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom D OP.032708 Henry Street OP.032708 Henry Street (shoulder to kerb) - Nanango - (Ch 0 - Ch .986) - (King Street (D'Aguillar Hwy) - Burnett Highwa) OP.032708 Henry St. 60 min carpark signs 1 524.44 - 524.44 Asset: 0039342 - Hill Street OP.032768 Hill st Drainage OP.032768 Hill st Drainage OP.032768 Hivesville Road OP.032783 Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18						
Asset: 0026178 - Haynes Kite Millar Road OP.032124 Haynes Kite Millar Rd - Patrol Grade 1 10,419.21 8,018.18 18,437.39 OP.032363 Haynes Kite Millar Rd - Pothole patch 1 724.13 724.13 11,143.34 8,018.18 19,161.52 Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP.032123 Wild Deer Drive - Patrol Grade OP.032124 Haynes Kite Miller Rd - Patrol Grade OP.032124 Haynes Kite Miller Rd - Patrol Grade OP.032050 Henderson Road OP.032050 Henderson Road - Neumgna - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Ryan Reagon Road - Nystrom D OP.032050 Henderson rd patrol grade 1 1,707.54 1,707.54 Asset: 0037342 - Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom D OP.032050 Henderson rd patrol grade 1 1,707.54 1,707.54 Asset: 0038769 - Henry Street OP.032708 Henry St 60 min carpark signs OP.032708 Henry St. 60 min carpark signs 1 524.44 524.44 Asset: 0039342 - Hill Street OP.032708 Hill st Drainage OP.032265 Hill st Drainage OP.032768 Hill st Drainage OP.032768 Hivesville Road OP.032783 Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 652.18	OP.032181	Hart St - Pothole patch	1 _			
OP.032124 Haynes Kite Miller Rd - Patrol Grade 1 10,419,21 8,018.18 18,437.39 OP.032363 Haynes Kite Millar Rd - Pothole patch 1 724.13 724.13 724.13 Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP.032123 Wild Deer Drive - Patrol Grade 0 - - - OP.032124 Haynes Kite Miller Rd - Patrol Grade 0 - - - - OP.032124 Haynes Kite Miller Rd - Patrol Grade 0 - - - - - Asset: 0026231 - Henderson Road 0 - <	A 0000	470 Harras Kita Millas Dand		1,775.35	-	1,775.35
OP.032363 Haynes Kite Millar Rd - Pothole patch 1 724.13 11,143.34 8,018.18 19,161.52 Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP.032123 Wild Deer Drive - Patrol Grade 0			4	10 110 01	0.040.40	40 407 20
11,143.34 8,018.18 19,161.52		A SECU-PROPERTY AND ADMINISTRATION OF THE PROPERTY OF THE PROP		C1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0,010.10	5000 A 500 C 500 C
Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - OP.032123 Wild Deer Drive - Patrol Grade 0	OF.032303	riayiles Kite Williai Ku - Fotilole pateri			8 018 18	
OP.032123 Wild Deer Drive - Patrol Grade	Asset: 0024	960 - Havnes Kite Millar Road - Blackbu	tt South - Seament 010		and the first of the latest and the	
OP.032124 Haynes Kite Miller Rd - Patrol Grade OP.032050 Henderson Road OP.032050 Henderson rd patrol grade OP.032050 Henderson rd patrol grade OP.032050 Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom DOP.032050 Henderson rd patrol grade 1 1,707.54 - 1,707.54 1,707.54 - 1,707.54 Asset: 0038769 - Henry Street OP.032708 Henry St. 60 min carpark signs				, 101111ation - (e		(Manna Moda
Asset: 0026231 - Henderson Road OP.032050 Henderson rd patrol grade 0	The first the department of the second				-	
Asset: 0037342 - Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom D OP.032050 Henderson rd patrol grade 1 1,707.54 - 1,707.54 Asset: 0038769 - Henry Street OP.032708 Henry St. 60 min carpark signs 0		,				
Asset: 0037342 - Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom D OP.032050 Henderson rd patrol grade 1 1,707.54 - 1,707.54 - 1,707.54 Asset: 0038769 - Henry Street OP.032708 Henry St. 60 min carpark signs 0	Asset: 0026	231 - Henderson Road				
OP.032050 Henderson rd patrol grade 1 1,707.54 - 1,707.54 Asset: 0038769 - Henry Street OP.032708 Henry St. 60 min carpark signs 0	OP.032050	Henderson rd patrol grade	0	-		
OP.032050 Henderson rd patrol grade 1 1,707.54 - 1,707.54 Asset: 0038769 - Henry Street OP.032708 Henry St. 60 min carpark signs 0				-		
Asset: 0038769 - Henry Street OP.032708 Henry St. 60 min carpark signs 0	Asset: 0037	342 - Henderson Road - Neumgna - Seg	ment 010 - Formation	- (Ch0 - Ch1.882)	- (Ryan Reagon R	oad - Nystrom D
Asset: 0038769 - Henry Street OP.032708 Henry St. 60 min carpark signs 0	OP.032050	Henderson rd patrol grade	1 _			
OP.032708 Henry St. 60 min carpark signs 0				1,707.54	-	1,707.54
Asset: 0055349 - Henry Street (shoulder to kerb) - Nanango - (Ch 0 - Ch .986) - (King Street (D'Aguilar Hwy) - Burnett Highway OP.032708 Henry St. 60 min carpark signs 1 524.44 - 524.44 Asset: 0039342 - Hill Street OP.032265 Hill st Drainage 0 Asset: 0026338 - Hivesville Road OP.032160 Hivesville rd signage OP.032783 Hivesville Rd. replace Side int. signs 0 Asset: 0055681 - Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18			_			
OP.032708 Henry St. 60 min carpark signs 1 524.44 - 524.44 Asset: 0039342 - Hill Street OP.032265 Hill st Drainage 0 Asset: 0026338 - Hivesville Road OP.032160 Hivesville rd signage OP.032783 Hivesville Rd. replace Side int. signs 0 Asset: 0055681 - Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18	OP.032708	Henry St. 60 min carpark signs	0 -	-	-	
OP.032708 Henry St. 60 min carpark signs 1 524.44 - 524.44 Asset: 0039342 - Hill Street OP.032265 Hill st Drainage 0 Asset: 0026338 - Hivesville Road OP.032160 Hivesville rd signage OP.032783 Hivesville Rd. replace Side int. signs 0 Asset: 0055681 - Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18	Accet: ODEE	240 Honny Street (chaulder to korb) N	lananga (Ch A Ch A	OC) (Vina Street	(D'Aquilor Hund)	Durnett Highway
Asset: 0039342 - Hill Street OP.032265 Hill st Drainage 0 Asset: 0026338 - Hivesville Road OP.032160 Hivesville rd signage OP.032783 Hivesville Rd. replace Side int. signs 0		· ·				and a result of
Asset: 0039342 - Hill Street OP.032265 Hill st Drainage 0 Asset: 0026338 - Hivesville Road OP.032160 Hivesville rd signage OP.032783 Hivesville Rd. replace Side int. signs 0 Asset: 0055681 - Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18	OP.032706	mentry St. 60 min carpark signs	'			
OP.032265 Hill st Drainage OP.032265 Hill st Drainage OP.032265 Hill st Drainage OP.03238 - Hivesville Road OP.032160 Hivesville rd signage OP.032783 Hivesville Rd. replace Side int. signs OP.032783 Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18	Asset: 0039	342 - Hill Street		024.44	-	324.44
Asset: 0026338 - Hivesville Road OP.032160 Hivesville rd signage OP.032783 Hivesville Rd. replace Side int. signs OP.032783 Hivesville Rd. replace Side int. signs OP.032783 Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18			n	_		_
OP.032160 Hivesville rd signage	J302200		٠.	-		
OP.032160 Hivesville rd signage	Asset: 0026	338 - Hivesville Road				
OP.032783 Hivesville Rd. replace Side int. signs 0			0	-		-
Asset: 0055681 - Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18 652.18				-	-	-
OP.032783 Hivesville Rd. replace Side int. signs 1 652.18 - 652.18 - 652.18				-	-	
652.18 - 652.18	Asset: 0055	681 - Hivesville Road - Hivesville - (Ch0.	000 - Ch8.659) - (Wond	lai Proston Road	- Silverleaf Road)	
	OP.032783	Hivesville Rd. replace Side int. signs	1			652.18
Road Maintenance Expenditure Report - as at 31 August 2019 - Page 13 26			_	652.18	-	652.18
Road Maintenance Expenditure Report - as at 31 August 2019 - Page 13 26	D 1000		1 200			
	Road Maintenance	e Expenditure Report	- as at 31 August 2019 -			Page 13 26

Task Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030318 - Hivesville Road - Hives	ville - Segment 030 - (Ch1.075 - C	h2.568) - (Start wi	dth 6.5m - End w	idth 6.5m)
OP.032160 Hivesville rd signage	1	96.60	Ξ.	96.60
		96.60	-	96.60
Asset: 0026379 - Hobdell Road	_			
OP.032815 Hobdell rd	0 .	-	-	<u> </u>
Accet 0020207 Hebdell Bood Neumann	o Samuent MA Farmation /S		(New England)	lieburer Feel
Asset: 0030367 - Hobdell Road - Neumgr OP.032815 Hobdell rd	1a - Segment 010 - Formation - (C	446.94	- (New England	
OP.032615 Hobdell Id	٠ .	446.94		446.94 446.94
Asset: 0026397 - Hodges Dip Road		440.54	_	440.54
OP.032278 Hodges Dip r	0	_		_
01 .002270 110dges Dip 1	٠.			
Asset: 0026561 - Holdings Road				
OP.032294 Holdings Road Drainage	0			
	•	<u> </u>		- i
Asset: 0027786 - Holdings Road - Cloyna	a - Segment 020 - Formation - (Ch	1.550 - Ch3.077) -	(Ch 1.550km - M	itchells Road)
OP.032294 Holdings Road Drainage	1	6,267.67	-	6,267.67
		6,267.67	-	6,267.67
Asset: 0026603 - Home Creek Loop Road	i e			
OP.032606 Home Creek Loop Rd	0	8	8	
		-	Ψ.	
Asset: 0027827 - Home Creek Loop Road	d - Cushnie - Segment 010 - Form	ation - (Ch0.000 -	Ch1.529) - (China	chilla Wondai Roa
OP.032606 Home Creek Loop Rd	1	297.60	13.64	311.24
		297.60	13.64	311.24
Asset: 0038813 - Home Street				
OP.032519 Home St - Stripping	1	1,892.69	8	1,892.69
		1,892.69	8	1,892.69
Asset: 0039379 - Hood Street				
OP.032339 Hood Street Drainage	1 .	1,445.12	-	1,445.12
		1,445.12	-	1,445.12
Asset: 0036503 - Hood Street - Proston -		- Ch0.148) - (Bere	sford Street - Col	lingwood Street)
OP.032339 Hood Street Drainage	0 .		- 8	<u> </u>
Acces 0007054 Houses Book Kinner	C		- Ellermen Dec	L. Luck Dead
Asset: 0027851 - Hoopers Road - Kingar		The second secon	e Ellesmere Road	The state of the s
OP.032174 Boonenne Ellesmere Rd - Nam	ne Blade 1	90.91 90.91	-	90.91 90.91
Asset: 0026686 - Ironpot Road		30.31	-	30.31
OP.032629 Ironpot Road - Repair Bridge D	Deckina 0			_
OF:032029 Hollpot Road - Repail Bridge L	ecking o .			
Asset: 0028827 - Ironpot Road - Ironpot -	Segment 250 - (Ch21 269 - Ch21	285) - (Start bride	e - End bridge)	-
OP.032633 Call out Ironpot Road	0	.200) - (Ottare Bridg	je - Lila briage,	
or sozooo can car monportroad	٠.		-	
Asset: 0048809 - Ironpot Road - Kumbia	- Road Bridge - Ch21.3 - Boughya	ard		
OP.032629 Ironpot Road - Repair Bridge D		3,121.09		3,121.09
		3,121.09	-	3,121.09
Asset: 0026908 - J Hunters Road		-,		-,
OP.032411 J Hunter rd (Patrol grade)	0	-		-
		-	-	-
Asset: 0027097 - J Hunters Road - Ballog	gie - Segment 010 - Formation - (0	Ch0.000 - Ch2.254) - (Chinchilla Wo	ndai Road - Ch 2
OP.032411 J Hunter rd (Patrol grade)	1	246.44	8	246.44
		246.44	-	246.44
Asset: 0026912 - Jacksons Road				
OP.032148 Jacksons rd premix patching	0	-	-	-
		-	-	-
Asset: 0055691 - Jacksons Road - Chelm	nsford - (Ch0.000 - Ch1.646) - (Wo	ndai Proston Roa	d - Flats Road)	
OP.032148 Jacksons rd premix patching	1 .	155.33	8	155.33
		155.33	-	155.33
Asset: 0034876 - James Street				
OP.032831 James St. repair broken kerb	0	-	-	
			-	-
Asset: 0056494 - James Street - Kingaro			eet)	4 400 50
OP.032831 James St. repair broken kerb	1 _	1,106.59		1,106.59
Road Maintenance Expenditure Report	- as at 31 August 2019 -	1,106.59	-	1,106.59 Page 14 26
Treas manneriumes Experiencie Nepoli	- 23 at 31 August 2013 -			1-age 14 20

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 003	9398 - Jellicoe Street				
OP.032929	Jellicoe st. Guideposts	0 _		8	
Accet: 005	6061 - Jellicoe Street - Proston - (Ch	0 - Ch0 444) - (Wondai Pros	ston Road - Boon	dooma Dam Boar	0
	Jellicoe st. Guideposts	1 (wondar Fros	113.17	uooma Dam Road	113.17
01.002020	ocinoce st. Guideposts	, ,	113.17	-	113.17
Asset: 002	7052 - Johnstown Road				
OP.032102	Johnstown rd signage	0	9	8	8
			-	-	
	8182 - Johnstown Road - Johnstow			.931) - (Regional	
OP.032102	Johnstown rd signage	1 -	839.69 839.69	-	839.69 839.69
Asset: 002	2093 - Jorgensens Road		039.09	-	039.09
	Jorgensens rd Partol Grade	0			
		•	-	-	-
Asset: 003	0580 - Jorgensens Road - Greenview	v - Segment 020 - Formatio	n - (Ch1.083 - Ch3	3.450) - (Start grav	vel - Fairdale Roa
OP.032022	Jorgensens rd Partol Grade	1	762.14	-	762.14
			762.14	-	762.14
	7087 - K Duff Road				
OP.032300	K Duff rd (Patrol garde)	0 -	-		-
Vecet. UU3	9685 - K Duff Road - Coverty - Segm	ent 010 - Formation - (Ch0	000 - Ch2 200\ - (0	Coverty Road - El	oodway)
	K Duff rd (Patrol garde)	ent 010 - Pormation - (Cito.	2,886.76		2.886.76
01 .002000	(Fatiol garde)		2.886.76	-	2,886.76
Asset: 002	7090 - Kahler Road		_,0000		2,0000
	Kahler Rd. install no through road sig	n 0	-		
				5	-
Asset: 005	6254 - Kahler Road - Booie - (Ch0.00	00 - Ch0.243) - (Smith Road	- End)		
OP.032774	Kahler Rd. install no through road sig	n 1 _	106.86	-	106.86
			106.86	-	106.86
	2089 - Keates Road				
JP.032132	Keates rd Patrol Grade	0 -			
Vecet. UU3	5546 - Keates Road - Wondai - Segn	ent 010 - Formation - (Ch0	- Ch0 184) - (Won	dai Proston Poar	t - End)
	Keates rd Patrol Grade	1	230.27	uai Fiosion Road	230.27
51 .002 102	reates to Fattor Grade		230.27		230.27
Asset: 005	0476 - Kerb - Bramston Street - Wor	dai			
OP.032110	Bramston st property access	1	4,430.24	8	4,430.24
		•	4,430.24	-	4,430.24
	9641 - Kerb - Fairview Drive - Kingar	тоу			
OP.032193	Fairview drive	1	134.01	*	134.01
			134.01	-	134.01
	7221 - Kilgour Lane				
JP.032164	Kilgour rd Patrol Grade	0 -			
Accet: 004	1384 - Kilgour Lane - Kinleymore - S	eament 010 - Formation - II	Ch0 000 - Ch0 534	I) - (Proston Abba	wwood Road So
	Kilgour rd Patrol Grade	1	641.61	- (Froston Abbe	641.61
01.002101	Talgour ta Factor Stade		641.61	-	641.61
Asset: 003	5163 - Kingaroy Street				
	Kingaroy St. Hole in footpath	0	-	8	-
			-		-
Asset: 005	6642 - Kumbia Road - Brooklands -	(Ch0.000 - Ch19.489) - (King	the second secon	d - Stuart Street)	
OP.032839	Kumbia Rd. debris removal off should	der 1	2,230.04	*	2,230.04
			2,230.04	-	2,230.04
	7512 - Kumbia Road including form			ent	
JP.032839	Kumbia Rd. debris removal off should	der 0 <u>-</u>		8	
Accet: 004	1421 - Kunioon Road - Kunioon - Se	ament 010 - Surface Seal	(Ch0 000 - Ch4 34	3) - (Nanango Pr	noklande Poad
	Nanango Brooklands Rd - Pothole pa	- Charles of the Control of the Cont	(0110.000 - 0111.24	o) - (Natialigo Bit	JORIAIIUS ROAU -
002082	Transingo Dioditarido Na - Potitole pe		-	-	
Asset: 003	5394 - Lamb Street		-	-	-
	Lamb St Cont. kerb repairs	0		×	
		_	-		

OP 032448 Lankowskis Rd - Street Sweeper 1 2227 02 - 222	Task Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset 0027676 - Lankowskis Road OP 032448 Lankowskis Rd - Street Sweeper 1 2 227 02 22	Asset: 0055360 - Lamb Street (shoulder to kerb) - N	1urgon - (Ch 0.209 - Ch	1.346) - (Watt Str	reet - Heading Str	eet)
Asset 0027676 - Lankowskis Road OP.032498 Lankowskis Rod - Street Sweeper 1 2.227 02 2.228 38 1 2.193.81 - 2.193.81 2	OP.032627 Lamb St Cont. kerb repairs	1 .	186.39		186.39
OP 032448 Lankowskis Rd - Street Sweeper 1 2227 02 - 222			186.39		186.39
Asset 0027699 - Lawson Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.580) - (Walkers Road - End width 5.5m) OP 032298 Walkers rd (Patrol grade) 1 2.193.81 2.193.	Asset: 0027576 - Lankowskis Road				
Asset 0027695 - Lawson Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.80) - (Walkers Road - End width 5.5m) Asset 0027600 - Lawsons Broad Road OP.032290 Lawsons broad rd (Patrolgrade) Asset 0028234 - Lawsons Broad Road - Coverty - Segment 010 - (Ch0.000 - Ch1.282) - (Glencoe Road - End width 5m) OP.032290 Lawsons broad rd (Patrolgrade) 1	OP.032448 Lankowskis Rd - Street Sweeper	1.		*	
Asset 0027600 - Lawsons Broad Road Patrol grade 2,193.81				-	•
Asset: 0027600 - Lawsons Broad Road OP.032299 Lawsons broad rd (Patrolgrade) Asset: 0028234 - Lawsons broad rd (Patrolgrade) OP.032299 Lawsons broad rd (Patrolgrade) 1 2,533.27 2,5		t 010 - Formation - (Ch	ALCOHOL STATE OF THE STATE OF T	- (Walkers Road -	End width 5.5m)
Asset: 0027600 - Lawsons Broad Road OP.032299 Lawsons broad rd (Patrolgrade) 0 Asset: 0028234 - Lawsons Broad Road - Coverty - Segment 010 - (Ch0.000 - Ch1.282) - (Glencoe Road - End width 5m) OP.032299 Lawsons broad rd (Patrolgrade) 1 2,533.27	OP.032298 Walkers rd (Patrol grade)	1 .		8	
Asset 0028234 - Lawsons broad Road - Coverty - Segment 010 - (Ch0.000 - Ch1.282) - (Glencoe Road - End width 5m)			2,193.81	-	2,193.81
Asset: 0028224 - Lawsons Broad Road - Coverty - Segment 010 - (Ch0.000 - Ch1.282) - (Glencoe Road - End width 5m) OP.032299 Lawsons broad rd (Patrolgrade) 1 2,533.27					
OP 032299 Lawsons broad rd (Patrolgrade) 1 2,533.27 2,533	OP.032299 Lawsons broad rd (Patrolgrade)	0 .	-	-	-
OP 032299 Lawsons broad rd (Patrolgrade) 1 2,533.27 2,533			o conversor tem		-
Asset: 0027624 - Lewis Duff Road OP.032309 Lewis Duff Road OP.032309 Lewis Duff Road (Patrol grade) Asset: 0028271 - Lewis Duff Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.234) - (Chinchilla Wondal Road - End OP.032309 Lewis Duff Rd (Patrol grade) 1 3,835.04 - 3,835.04 Asset: 0027652 - Linds Road OP.032309 Lewis Duff Road - Gordonbrook - Segment 030 - Formation - (Ch0.006 - Ch0.218) - (Start gravel - Floodway) OP.032880 Linds rd Patrol Grade 0		•	and the second s	encoe Road - End	and Charles and annual
Asset: 0027624 - Lewis Duff Road OP.032309 Lewis Duff Rod (Patrol grade) 0	OP.032299 Lawsons broad rd (Patrolgrade)	1.			
OP-032309 Lewis Duff Rd (Patrol grade) O	G		2,533.27		2,533.27
Asset: 0028271 - Lewis Duff Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.234) - (Chinchilla Wondai Road - Enc OP-032309 Lewis Duff Rd (Patrol grade) 1 3,835.04					
OP.032309 Lewis Duff Rd (Patrol grade) 1 3,835.04 - 3,835.04 Asset: 0027652 - Linds Road OP.032880 Linds rd Patrol Grade 0	OP.032309 Lewis Duff Rd (Patrol grade)	0 .	-		
OP.032309 Lewis Duff Rd (Patrol grade) 1 3,835.04 - 3,835.04 Asset: 0027652 - Linds Road OP.032880 Linds rd Patrol Grade 0					_
Asset 0027652 - Linds Road				4) - (Chinchilla W	
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OP.032324 Maidenwell Glencliffe Rd (Patrol Grade) O			945.22	-	945.22
Asset: 0028407 - Maidenwell Glencliffe Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.210) - (Maidenwell Bu OP.032324 Maidenwell Glencliffe Rd (Patrol Grade) 1 3,359.39 - 3,359.39 Asset: 0027826 - Maidenwell Pimpimbudgee Road OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 0					
OP.032324 Maidenwell Glencliffe Rd (Patrol Grade) Asset: 0027826 - Maidenwell Pimpimbudgee Road OP.032319 Maidenwell pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland OP.032319 Maidenwell pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 1 6,982.19 - 6,982.19 Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0	OP.032324 Maidenwell Glencliffe Rd (Patrol Grade)	0 _	-	v	<u> </u>
OP.032324 Maidenwell Glencliffe Rd (Patrol Grade) Asset: 0027826 - Maidenwell Pimpimbudgee Road OP.032319 Maidenwell pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland OP.032319 Maidenwell pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 1 6,982.19 - 6,982.19 Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0			7	-	-
Asset: 0027826 - Maidenwell Pimpimbudgee Road OP.032319 Maidenwell pimpimbudgee rd (Patrol grade Asset: 0043308 - Maidenwell Pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland OP.032319 Maidenwell pimpimbudgee rd (Patrol grade Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman rd patrol grad Asset: 0028438 - Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman rd patrol grad OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0		genville - Segment 010		h0.000 - Ch0.210)	
Asset: 0027826 - Maidenwell Pimpimbudgee Road OP.032319 Maidenwell pimpimbudgee rd (Patrol grade Asset: 0043308 - Maidenwell Pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 1 6,982.19 - 6,982.19 Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman rd patrol grad OP.032057 Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0	OP.032324 Maidenwell Glencliffe Rd (Patrol Grade)	1 .		-	
OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 0			3,359.39	-	3,359.39
Asset: 0043308 - Maidenwell Pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 1 6,982.19 - 6,982.19 6,982.19 - 6,982.19 Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman rd patrol grad 0	Asset: 0027826 - Maidenwell Pimpimbudgee Road				
OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 1 6,982.19 - 6,982.19 6,982.19 6,982.19 - 6,982.19 Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman rd patrol grad 0	OP.032319 Maidenwell pimpimbudgee rd (Patrol grad	e 0 <u>.</u>		2	-
OP.032319 Maidenwell pimpimbudgee rd (Patrol grade 1 6,982.19 - 6,982.19 6,982.19 6,982.19 - 6,982.19 Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman rd patrol grad 0				Decreased Forces	and the same
Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman rd patrol grad Asset: 0028438 - Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0	Asset: 0043308 - Maidenwell Pimpimbudgee Road	 Maidenwell - Segmen 	t 010 - Formation	- (Ch0.000 - Ch1.	010) - (Brookland
Asset: 0027829 - Maidenwell Upper Yarraman Road OP.032057 Maidenwell Upper Yarraman rd patrol grad Asset: 0028438 - Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0	OP.032319 Maidenwell pimpimbudgee rd (Patrol grad	e 1 _			
OP.032057 Maidenwell Upper Yarraman rd patrol grad Asset: 0028438 - Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0			6,982.19	-	6,982.19
Asset: 0028438 - Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy 7,259.42 -	Asset: 0027829 - Maidenwell Upper Yarraman Road	1			
OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road 0 - - - OP.032133 Malar Rd. Shoulders and scours 0 - - -	OP.032057 Maidenwell Upper Yarraman rd patrol grad	d 0 _	2	ū.	-
OP.032057 Maidenwell Upper Yarraman rd patrol grad 1 7,259.42 - 7,259.42 Asset: 0027857 - Malar Road 0 - - - OP.032133 Malar Rd. Shoulders and scours 0 - - -				8	
Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0	Asset: 0028438 - Maidenwell Upper Yarraman Road	l - Maidenwell - Segme	nt 010 - Formatio	n - (Ch0.000 - Ch0).890) - (Kingaroy
Asset: 0027857 - Malar Road OP.032133 Malar Rd. Shoulders and scours 0 - - - - - - - - - -	OP.032057 Maidenwell Upper Yarraman rd patrol grad	1	7,259.42	-	7,259.42
OP.032133 Malar Rd. Shoulders and scours 0			7,259.42	-	7,259.42
	Asset: 0027857 - Malar Road				
Road Maintenance Expenditure Report - as at 31 August 2019 - Page 16 26	OP.032133 Malar Rd. Shoulders and scours	0	-		-
Road Maintenance Expenditure Report - as at 31 August 2019 - Page 16 26			-	-	-
Road Maintenance Expenditure Report - as at 31 August 2019 - Page 16 26					
	Road Maintenance Expenditure Report	- as at 31 August 2019 -			Page 16 26

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 005	6326 - Malar Road - Booie - (Ch0.000 - C	h6.816) - (Redmans Ro	ad - Radunzs Ro	ad)	
OP.032133	Malar Rd. Shoulders and scours	1 _	24,540.68		24,540.68
			24,540.68		24,540.68
	7925 - Mannuem Road				
OP.032347	Mannuem Rd - replace giveway signs x2	0 _	-	-	-
			-		-
	1676 - Mannuem Road - Mannuem - Seg			ot Road - Brook R	
OP.032347	Mannuem Rd - replace giveway signs x2	1 -	1,038.36		1,038.36
A	SSTA Manlaurall Charact		1,038.36	-	1,038.36
	5574 - Markwell Street	0			
UP.032610	Markwell St. replace 2 x no parking sign	٠ -	-	-	
Accet: NAS	6623 - Markwell Street - Kingaroy - (Ch0	000 - Ch1 705) - (Poun	d Stroot - Parkeid	le Drive)	-
	Markwell St. replace 2 x no parking sign	.000 - Cirr.703) - (Found	246.35	ie Drive)	246.35
OF.032010	Markwell St. Teplace 2 x 110 parking sign		246.35		246.35
Accet: 002	8068 - McAllisters Road		240.00	-	240.00
	Mcalisters rd patrol grade	0			
OF.032023	ivicalisters to patrol grade	٠ -	-	-	
Accet: 002	9509 - McAllisters Road - Cushnie - Seg	mont 040 Formation	(Ch0 000 Ch2 4	EON (Cuchnic Por	d Endaraval)
	Mcalisters rd patrol grade	1	1,404.80	ou) - (Custille Roa	
UP.032023	ivicalisters to patrol grade		1,404.80		1,404.80 1,404.80
Accet: 000	8165 - McGills Road		1,404.60	-	1,404.60
		0			
OP.03210	McGills rd patrol grade	٠ -			
Accet: 002	8550 - McGills Road - Ironpot - Segment	010 - Formation - (Ch0	000 - Ch1 910\-	(Ironnot Poad - G	rid)
	McGills rd patrol grade	1	3,947.98	(IIOIIPOL Koau - Gi	3,947.98
OF.032101	Wicesins to patrol grade		3,947.98		3,947.98
Accet: 002	8585 - McKenzie Road - Wilkesdale - Se	ment 040 - Formation	THE CASE AND IN COLUMN TWO IN CO.	295) - (Start grave	
	Mckenzie Road Heavy Formation Grade	1	4,949.95	200) - (Start grave	4,949.95
OF.032000	Wickenzie Road Fleavy Formation Grade		4,949.95		4,949.95
Accet: 003	5732 - McLaughlins Crossing		4,545.55	-	4,545.55
	Mclaughlins Rd (Patrol grade)	0			
01.00220	Welaughins (Valler grade)	•			
Asset: 002	8588 - McLaughlins Crossing - Chahpin	nah - Segment 010 - (Cl	h0 000 - Ch0 060)	- (Hodges Din Ro	ad - Grid)
	Mclaughlins Rd (Patrol grade)	gan oogmentoro (or	141.65	(Houges Dip No	141.65
01.00220	Woldagilling ita (i actor grade)		141.65		141.65
Asset: 003	6262 - McLucas Street - Murgon - Segm	ent 010 - Formation - (C		Perkins Street - Ma	
	Macalister st shoulder scour	1	2,084.12		2,084.12
		•	2,084.12	-	2,084.12
Asset: 002	8224 - McMurdys Road		_,		_,
	Mcmurdys rd (Patrol grade)	1	219.58	-	219.58
	, , ,		219.58	-	219.58
Asset: 002	8239 - McPhee Road				
OP.032304	MCPhee rd Patrol grade)	0			
	,,	•	-	-	-
Asset: 004	7392 - McPhee Road Entrance - Durong	- Segment 010 - Forma	tion - (Ch0.000 - 0	Ch0.030) - (Chinch	illa Wondai Road
	MCPhee rd Patrol grade)	1	2,548.99	-	2,548.99
	,,		2,548.99	-	2,548.99
Asset: 002	8294 - Memerambi Barkers Creek Road		_,_,_,_		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Memerambi Barkers Creek Rd - Heavy G	rade 0	2	9	=
	,,,,,,,,,,,,,	-		-	
		Wettle Comm. Comme	nt 050 - Base - (C	h3.885 - Ch5.726)	- (Start width 7m
Asset: 003	0605 - Memerambi Barkers Creek Road	- wattie Camp - Segme			5,678.44
	0605 - Memerambi Barkers Creek Road Memerambi Barkers Ck Rd - Gravel Subi		5.678.44	-	
	0605 - Memerambi Barkers Creek Road Memerambi Barkers Ck Rd - Gravel Supp		5,678.44 5.678.44		
OP.032094	Memerambi Barkers Ck Rd - Gravel Sup	bly 1 <u>-</u>	5,678.44	n - (Ch3.885 - Ch5	5,678.44
OP.032094 Asset: 003	Memerambi Barkers Ck Rd - Gravel Supp 0604 - Memerambi Barkers Creek Road	oly 1 - Wattle Camp - Segme	5,678.44 nt 050 - Formatio	on - (Ch3.885 - Ch5 886.36	5,678.44 5.726) - (Start wid
OP.032094 Asset: 003	Memerambi Barkers Ck Rd - Gravel Sup	oly 1 - Wattle Camp - Segme	5,678.44	The second second second second second	5,678.44
OP.032094 Asset: 003 OP.032093	Memerambi Barkers Ck Rd - Gravel Supp 0604 - Memerambi Barkers Creek Road Memerambi Barkers Creek Rd - Heavy G	oly 1 - Wattle Camp - Segme	5,678.44 nt 050 - Formatio 14,127.14	886.36	5,678.44 5.726) - (Start wid 15,013.50
OP.032094 Asset: 003 OP.032093 Asset: 002	Memerambi Barkers Ck Rd - Gravel Suppose. Memerambi Barkers Creek Road Memerambi Barkers Creek Rd - Heavy G Mattheward Road Mattheward Road Mattheward Road Memerambi Barkers Creek Rd - Heavy G	oly 1 - Wattle Camp - Segme	5,678.44 nt 050 - Formatio 14,127.14	886.36	5,678.44 5.726) - (Start wid 15,013.50 15,013.50
OP.032094 Asset: 003 OP.032093 Asset: 002	Memerambi Barkers Ck Rd - Gravel Supp 0604 - Memerambi Barkers Creek Road Memerambi Barkers Creek Rd - Heavy G	oly 1 _ - Wattle Camp - Segme rade 1 _	5,678.44 nt 050 - Formatio 14,127.14 14,127.14	886.36	5,678.44 5.726) - (Start wid 15,013.50
OP.032094 Asset: 003 OP.032093 Asset: 002 OP.032315	Memerambi Barkers Ck Rd - Gravel Suppose Memerambi Barkers Creek Road Memerambi Barkers Creek Rd - Heavy Gestade Middle Creek Cooyar Road Middle Creek Cooyar Road Middle Creek Cooyar Road Middle Creek Cooyar Road	oly 1 _ - Wattle Camp - Segme rade 1 _	5,678.44 nt 050 - Formatio 14,127.14 14,127.14 2,344.13	886.36	5,678.44 5.726) - (Start wid 15,013.50 15,013.50 2,344.13
OP.032094 Asset: 003 OP.032093 Asset: 002 OP.032315 Asset: 002	Memerambi Barkers Ck Rd - Gravel Suppose Memerambi Barkers Creek Road Memerambi Barkers Creek Rd - Heavy Ges Memerambi Barkers Creek Rd - Heavy Ges Middle Creek Cooyar Road Middle Creek Cooyar rd (Patrol grade) 8355 - Middle Road	oly 1 _ - Wattle Camp - Segme rade 1 _	5,678.44 nt 050 - Formatio 14,127.14 14,127.14 2,344.13 2,344.13	886.36	5,678.44 5,726) - (Start wid 15,013.50 15,013.50 2,344.13 2,344.13
OP.032094 Asset: 003 OP.032093 Asset: 002 OP.032315 Asset: 002	Memerambi Barkers Ck Rd - Gravel Suppose Memerambi Barkers Creek Road Memerambi Barkers Creek Rd - Heavy Gestade Middle Creek Cooyar Road Middle Creek Cooyar Road Middle Creek Cooyar Road Middle Creek Cooyar Road	oly 1 Wattle Camp - Segme rade 1 1	5,678.44 nt 050 - Formatio 14,127.14 14,127.14 2,344.13	886.36	5,678.44 5.726) - (Start wid 15,013.50 15,013.50 2,344.13

Task Ta	ask Description	%	YTD Actuals	YTD	TOTAL YTD
10000000	63 - Mondure Wheatlands Road	Allocation		Commitments	ACTUALS
	/heatlands Rd - Pothole patch	1	7,188.25		7,188.25
OF.032240 VV	rieatianus Ru - Potriole pateri		7,188.25		7,188.25
Asset: 003536	65 - Moreton Street North - Wondai - Segm	ent 010 - Formatio		7) - (Ivory Street -	
	dward st drainage	1	804.77	-	804.77
			804.77		804.77
Asset: 002857	78 - Mount Hope Road				
OP.032135 M	ount Hope Rd. Shoulders and drain scour	0			-
		-	-		-
Asset: 005661	13 - Mount Hope Road - Booie - (Ch0.000 -	Ch1.682) - (Kingar	oy Barkers Creek	Road - Booie Cra	awford Road)
OP.032135 M	ount Hope Rd. Shoulders and drain scour	1 _	7,984.58	-	7,984.58
			7,984.58	-	7,984.58
	91 - Mount Wooroolin Access Road				
OP.032701 M	t Wooroolin Access Road - Sign	0 _	*		
	12 - Mount Wooroolin Access Road - King			Nooroolin Road -	
OP.032701 M	t Wooroolin Access Road - Sign	1 _	339.37	-	339.37
			339.37	-	339.37
	08 - MP Creek Road	•			
OP.032024 M	P creek rd patrol grade	0 _	-	-	-
A	MD Creek Book MD Creek Comment	040 Farmation (O) (Ourshair Des	d. Faindala Bass
	11 - MP Creek Road - MP Creek - Segment	THE RESERVE TO SECURITION OF THE PARTY OF TH		o) - (Cushnie Roa	
OP.032024 WI	P creek rd patrol grade	1 _	2,812.12 2,812.12		2,812.12 2,812.12
Accet: 002970	04 - Nanango Brooklands Road		2,012.12	•	2,012.12
	anango Brooklands Rd - Pothole patch	1	7.208.56		7,208.56
OF.032092 No	anango Brookianus Ku - Potnole paten		7,208.56		7,208.56
Asset: 002880	00 - Neale Road		7,200.00		7,200.00
OP.032572 No		0			_
			-	-	
Asset: 002920	00 - Neale Road - Goodger - Segment 010	- Formation - (Ch0.	000 - Ch1.894) - (Stuart Valley Driv	e - Staiers Road)
OP.032572 Ne		1	285.08		285.08
		_	285.08	-	285.08
Asset: 003590	09 - Nolan Drive				
OP.032194 No	olan Drive	0	-	*	-
OP.032813 No	olan Dr. replace no-through road sign	0 _			<u> </u>
			-	-	-
	92 - Nolan Drive - Kingaroy - (Ch0.000 - Ch	0.31) - (Fairview Dr	rive - End)		
OP.032813 No	olan Dr. replace no-through road sign	1 _	217.52		217.52
			217.52	-	217.52
	22 - North Branch Road		217.52		217.02
OP.032203 No	orth Branch Rd - Pothole patch	1 _	12,396.67		12,396.67
	orth Branch Rd - Pothole patch	1 _			
Asset: 002905	orth Branch Rd - Pothole patch 50 - Nukku North Road	_	12,396.67	-	12,396.67
Asset: 002905	orth Branch Rd - Pothole patch	1 <u>-</u>	12,396.67	-	12,396.67
Asset: 002905 OP.032112 No	orth Branch Rd - Pothole patch <mark>50 - Nukku North Road</mark> ukku North Rd patrol grade	0 _	12,396.67 12,396.67 -	-	12,396.67 12,396.67 -
Asset: 002905 OP.032112 No Asset: 003105	orth Branch Rd - Pothole patch 5 <mark>0 - Nukku North Road</mark> ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment	0 _ 010 - Formation - (12,396.67 12,396.67 - - - Ch0.000 - Ch2.00		12,396.67 12,396.67 - - - - -
Asset: 002905 OP.032112 No Asset: 003105	orth Branch Rd - Pothole patch <mark>50 - Nukku North Road</mark> ukku North Rd patrol grade	0 _	12,396.67 12,396.67 - - - Ch0.000 - Ch2.00 9,688.91	5,890.88	12,396.67 12,396.67 -
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade	0 _ 010 - Formation - (12,396.67 12,396.67 - - - Ch0.000 - Ch2.00		12,396.67 12,396.67 - - - - -
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road	0 _ 010 - Formation - (1 _	12,396.67 12,396.67 - - - Ch0.000 - Ch2.00 9,688.91	5,890.88	12,396.67 12,396.67 -
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade	0 _ 010 - Formation - (12,396.67 12,396.67 - - - Ch0.000 - Ch2.00 9,688.91	5,890.88	12,396.67 12,396.67 -
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 No	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade	0 _ 010 - Formation - (1 _ 0 _	12,396.67 12,396.67 - - 	5,890.88 5,890.88	12,396.67 12,396.67 -
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 No Asset: 002924	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade 40 - Nystrom Duffey Road - Neumgna - Segment	0 _ 010 - Formation - (1 _ 0 _ gment 010 - Forma	12,396.67 12,396.67 - 	5,890.88 5,890.88	12,396.67 12,396.67 -
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 No Asset: 002924	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade	0 _ 010 - Formation - (1 _ 0 _	12,396.67 12,396.67 - 	5,890.88 5,890.88	12,396.67 12,396.67
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 No Asset: 002924 OP.032055 No	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade 40 - Nystrom Duffey Road - Neumgna - Segment ystrom Duffey rd patrol grade	0 _ 010 - Formation - (1 _ 0 _ gment 010 - Forma	12,396.67 12,396.67 - 	5,890.88 5,890.88	12,396.67 12,396.67 -
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 No Asset: 002924 OP.032055 No Asset: 002914	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade 40 - Nystrom Duffey Road - Neumgna - Segustrom Duffey rd patrol grade 13 - Oaky Creek Back Road	0 _ 010 - Formation - (1 _ 0 _ gment 010 - Forma 1 _	12,396.67 12,396.67 - 	5,890.88 5,890.88	12,396.67 12,396.67
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 No Asset: 002924 OP.032055 No Asset: 002914	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade 40 - Nystrom Duffey Road - Neumgna - Segment ystrom Duffey rd patrol grade	0 _ 010 - Formation - (1 _ 0 _ gment 010 - Forma	12,396.67 12,396.67 - 	5,890.88 5,890.88	12,396.67 12,396.67
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 No Asset: 002924 OP.032055 No Asset: 002914 OP.032543 Oc	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade 40 - Nystrom Duffey Road - Neumgna - Seg ystrom Duffey rd patrol grade 13 - Oaky Creek Back Road akey creek back rd	0 _ 010 - Formation - (1	12,396.67 12,396.67 	5,890.88 5,890.88 - 	12,396.67 12,396.67
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 Ny Asset: 002914 OP.032543 Oc Asset: 004715	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade 40 - Nystrom Duffey Road - Neumgna - Segustrom Duffey rd patrol grade 13 - Oaky Creek Back Road akey creek back rd	0 _ 010 - Formation - (1	12,396.67 12,396.67 	5,890.88 5,890.88 - 	12,396.67 12,396.67
Asset: 002905 OP.032112 No Asset: 003105 OP.032112 No Asset: 002907 OP.032055 Ny Asset: 002924 OP.032055 Ny Asset: 002914 OP.032543 Oc Asset: 004715	orth Branch Rd - Pothole patch 50 - Nukku North Road ukku North Rd patrol grade 50 - Nukku North Road - Nukku - Segment ukku North Rd patrol grade 75 - Nystrom Duffey Road ystrom Duffey rd patrol grade 40 - Nystrom Duffey Road - Neumgna - Seg ystrom Duffey rd patrol grade 13 - Oaky Creek Back Road akey creek back rd	0 _ 010 - Formation - (1	12,396.67 12,396.67 	5,890.88 5,890.88 - 	12,396.67 12,396.67

Road Maintenance Expenditure Report - as at 31 August 2019 - Page 18 | 26

Task Task Description		% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029192 - Okeden Bya	nda Road				
OP.032177 Okeden Byanda Re	d - Pothole patch	1 _	14,655.10	8	14,655.10
A 0050000 Ob D		OL-10 OFF) (TMD O	14,655.10		14,655.10
Asset: 0056663 - Okeden Roa OP 032600 Okeden rd Boom N	THE RESERVE THE PROPERTY OF THE PARTY OF THE	Cn18.955) - (TMR C	1,387.91	1,145.76	2,533.67
OP.032600 Okeden id Boom k	WOW	٠	1,387.91	1,145.76	2,533.67
Asset: 0023324 - Okeden Roa	d (Council Portion)		1,367.31	1,140.76	2,000.01
OP.032600 Okeden rd Boom N	the state of the s	0	_		_
		-	-		-
Asset: 0029216 - Old Chelmsf	ford Road				
OP.032127 Old Chelmsford rd	Patrol Grade	0	-	*	
			-		-
Asset: 0038675 - Old Chelmst		-		- Ch2.850) - (Start	177
OP.032127 Old Chelmsford rd	Patrol Grade	1 _	1,305.16		1,305.16
Asset 0000050 Old Falk Bas	i		1,305.16	-	1,305.16
Asset: 0029258 - Old Esk Roa OP.032180 Old Esk Rd - Potho		1	2,474.96		2,474.96
OF:032100 Old Esk Rd - Follic	ole pateri	٠	2,474.96		2,474.96
Asset: 0029340 - Old Wondai	Road		2,474.00		2,474.00
OP.032273 Old Wondai rd drai	7.77.77	0	-		-
OP.032276 Old Wondai rd sho		0			
		-	-	-	-
Asset: 0047002 - Old Wondai	Road - Charlestown - Seg	gment 010 - Formati	ion - (Ch0.000 - C	h0.144) - (Scott St	treet - Smith Stre
OP.032273 Old Wondai rd drai		1	88.42	-	88.42
OP.032276 Old Wondai rd sho	oulder resheet	1 _	66.30	v	66.30
A	y.		154.72	-	154.72
Asset: 0029408 - Paddys Roa		0			
OP.032103 Paddys rd signage		0 -	-	-	
			-	-	-
Asset: 0039000 - Pamela Driv	P				
		0			
		0 -		-	-
OP.032122 Pamela Drive - Pat	trol Grade	_	- 0 - Ch0.675) - (OI	d Esk Road - End	width 7m)
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv	trol Grade re - Taromeo - Segment 0	_	2,127.27	- d Esk Road - End 4,945.44	7,072.71
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat	trol Grade re - Taromeo - Segment 0 trol Grade	10 - Formation - (Ch			the second second second second
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road	trol Grade re - Taromeo - Segment 0 trol Grade		2,127.27	4,945.44	7,072.71
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road	trol Grade re - Taromeo - Segment 0 trol Grade	10 - Formation - (Ch	2,127.27	4,945.44	7,072.71
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove	trol Grade re - Taromeo - Segment 0 trol Grade de overhanging branch	- 10 - Formation - (Ch 1 - 0 ₋	2,127.27 2,127.27 -	4,945.44 4,945.44 -	7,072.71
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road	trol Grade re - Taromeo - Segment 0 trol Grade e overhanging branch I - Ellesmere - (Ch0 - Ch4	- 10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa	2,127.27 2,127.27 - d - Ellesmere No	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - -
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road	trol Grade re - Taromeo - Segment 0 trol Grade e overhanging branch I - Ellesmere - (Ch0 - Ch4	- 10 - Formation - (Ch 1 - 0 ₋	2,127.27 2,127.27 - d - Ellesmere No 1,027.27	4,945.44 4,945.44 -	7,072.71 7,072.71 - - 1,027.27
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove	trol Grade re - Taromeo - Segment 0 trol Grade e overhanging branch re overhanging branch overhanging branch		2,127.27 2,127.27 - d - Ellesmere No	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - -
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B	trol Grade re - Taromeo - Segment 0 trol Grade de overhanging branch d - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy		2,127.27 2,127.27 - - d - Ellesmere No 1,027.27 1,027.27	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B	trol Grade re - Taromeo - Segment 0 trol Grade de overhanging branch d - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy		2,127.27 2,127.27 - d - Ellesmere No 1,027.27	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Drive OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa	trol Grade re - Taromeo - Segment 0 trol Grade de overhanging branch d - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 -	2,127.27 2,127.27 - d - Ellesmere No 1,027.27 1,027.27 52,016.84	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K	trol Grade re - Taromeo - Segment 0 trol Grade de overhanging branch d - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 -	2,127.27 2,127.27 - d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Drive OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpat Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i	trol Grade re - Taromeo - Segment 0 trol Grade de overhanging branch d - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy n footpath	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 7 - Concrete - L	2,127.27 2,127.27 - d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84 52,016.84
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna	trol Grade e - Taromeo - Segment 0 trol Grade d - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 7 - Concrete - L 1 -	2,127.27 2,127.27 - d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84 52,016.84
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul holznagel Rd	trol Grade e - Taromeo - Segment 0 trol Grade i e overhanging branch i - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road drainage	10 - Formation - (Ch 1 - 0	2,127.27 2,127.27 - d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84 52,016.84
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul holznagel Rd	trol Grade e - Taromeo - Segment 0 trol Grade i e overhanging branch i - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road drainage	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 7 - Concrete - L 1 -	2,127.27 2,127.27 - d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08	4,945.44 4,945.44 - - rth Road)	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84 52,016.84
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footp: Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna; OP.032011 Paul Holznagel Rd OP.032121 Paul Holznagel Rd	trol Grade te - Taromeo - Segment 0 trol Grade te overhanging branch I - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy n footpath gel Road drainage tree removal	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 1 - 0 - 0 -	2,127.27 2,127.27 	4,945.44 4,945.44	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84 52,016.84 124.08
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0027163 - Paul Holzna	trol Grade te - Taromeo - Segment 0 trol Grade te overhanging branch I - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy n footpath gel Road drainage tree removal gel Road - Barlil - Segme	10 - Formation - (Ch 1	2,127.27 2,127.27 	4,945.44 4,945.44	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0027163 - Paul Holzna	trol Grade te - Taromeo - Segment 0 trol Grade te overhanging branch I - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy n footpath gel Road drainage tree removal gel Road - Barlil - Segme	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 1 - 0 - 0 -	2,127.27 2,127.27 	4,945.44 4,945.44	7,072.71 7,072.71 - - 1,027.27 1,027.27 52,016.84 52,016.84 124.08
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0027163 - Paul Holzna OP.032121 Paul Holznagel Rd OP.032121 Paul Holznagel Rd	trol Grade te - Taromeo - Segment 0 trol Grade i e overhanging branch i - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy n footpath gel Road drainage tree removal gel Road - Barlil - Segme tree removal	10 - Formation - (Ch 1	2,127.27 2,127.27 2,127.27 d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 	4,945.44 4,945.44	7,072.71 7,072.71 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08
Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0029481 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Paul Holznagel Rd Asset: 0027163 - Paul Holznagel Rd Asset: 0029551 - Pedersons F	trol Grade te - Taromeo - Segment 0 trol Grade i e overhanging branch i - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy n footpath gel Road drainage tree removal gel Road - Barlil - Segme tree removal	10 - Formation - (Ch 1	2,127.27 2,127.27 2,127.27 d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 	4,945.44 4,945.44	7,072.71 7,072.71 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08
Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - BOP.032351 Bunya Hwy. Footparker: 0049405 - Pathway - KOP.032372 Kingaroy St. Hole in Asset: 0049405 - Pathway - KOP.032372 Ringaroy St. Hole in Asset: 0049405 - Pathway - KOP.032121 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0027163 - Paul Holznagel Rd Asset: 0029551 - Pedersons Rd. sho	trol Grade re - Taromeo - Segment 0 trol Grade le overhanging branch d - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road drainage tree removal gel Road - Barlil - Segme tree removal Road culder dropoff	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 1 - 0 0 - nt 020 - Formation - 1 -	2,127.27 2,127.27 2,127.27 d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 (Ch1.206 - Ch3.7 2,133.77 2,133.77	4,945.44 4,945.44	7,072.71 7,072.71 7,072.71
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OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0027163 - Paul Holzna OP.032121 Paul Holznagel Rd Asset: 0029551 - Pedersons F OP.032605 Pedersons Rd. sho Asset: 0055958 - Pedersons F	trol Grade re - Taromeo - Segment 0 trol Grade I e overhanging branch I - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road drainage tree removal gel Road - Barlil - Segme tree removal Road oulder dropoff Road - Cushnie - (Ch0 - C	10 - Formation - (Ch 1 - 0 - .338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 1 - 0 0 - nt 020 - Formation - 1 -	2,127.27 2,127.27 2,127.27 d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 124.08 (Ch1.206 - Ch3.7 2,133.77 2,133.77 2,133.77	4,945.44 4,945.44	7,072.71 7,072.71 7,072.71 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 Silverleaf Roac 2,133.77 2,133.77 - 1) 2,008.84
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0027163 - Paul Holzna OP.032121 Paul Holznagel Rd Asset: 0029551 - Pedersons F OP.032605 Pedersons Rd. sho Asset: 0055958 - Pedersons Rd. sho Asset: 0055958 - Pedersons Rd. sho Asset: 0055958 - Pedersons Rd. sho	trol Grade te - Taromeo - Segment 0 trol Grade i e overhanging branch i - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road drainage tree removal gel Road - Barlil - Segme tree removal Road culder dropoff Road - Cushnie - (Ch0 - Coulder dropoff	10 - Formation - (Ch 1	2,127.27 2,127.27 2,127.27 d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 (Ch1.206 - Ch3.7 2,133.77 2,133.77	4,945.44 4,945.44	7,072.71 7,072.71 7,072.71
OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032351 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032011 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0027163 - Paul Holzna OP.032121 Paul Holznagel Rd Asset: 0029551 - Pedersons Rd. sho Asset: 0055958 - Pedersons Rd. sho Asset: 0059574 - Peterson Dri	trol Grade te - Taromeo - Segment 0 trol Grade i e overhanging branch i - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road drainage tree removal gel Road - Barlil - Segme tree removal Road culder dropoff Road - Cushnie - (Ch0 - Coulder dropoff ive	10 - Formation - (Ch 1 - 0338) - (Kumbia Roa 1 - 7 - Concrete - R 1 - 0 - 0 - nt 020 - Formation - 1 - 0 - 0 - h3.484) - (Chinchilla	2,127.27 2,127.27 2,127.27 d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 124.08 (Ch1.206 - Ch3.7 2,133.77 2,133.77 2,133.77 2,133.77 i Wondai Road - I 2,008.84 2,008.84	4,945.44 4,945.44	7,072.71 7,072.71 7,072.71
Asset: 0039000 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0035147 - Pamela Driv OP.032122 Pamela Drive - Pat Asset: 0029440 - Parker Road OP.032773 Parker Rd. remove Asset: 0055962 - Parker Road OP.032773 Parker Rd. remove Asset: 0049226 - Pathway - B OP.032371 Bunya Hwy. Footpa Asset: 0049405 - Pathway - K OP.032372 Kingaroy St. Hole i Asset: 0029481 - Paul Holzna OP.032121 Paul Holznagel Rd OP.032121 Paul Holznagel Rd Asset: 0029163 - Paul Holzna OP.032121 Paul Holznagel Rd Asset: 0029551 - Pedersons F OP.032605 Pedersons Rd. sho Asset: 0055958 - Pedersons Rd. sho Asset: 0029574 - Peterson Dri OP.032373 Peterson Drive Sho	trol Grade te - Taromeo - Segment 0 trol Grade i e overhanging branch i - Ellesmere - (Ch0 - Ch4 e overhanging branch unya Highway - Kingaroy ath repairs ingaroy Street - Kingaroy in footpath gel Road drainage tree removal gel Road - Barlil - Segme tree removal Road culder dropoff Road - Cushnie - (Ch0 - Coulder dropoff ive	10 - Formation - (Ch 1	2,127.27 2,127.27 2,127.27 d - Ellesmere No 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 124.08 (Ch1.206 - Ch3.7 2,133.77 2,133.77 2,133.77	4,945.44 4,945.44	7,072.71 7,072.71 7,072.71 1,027.27 1,027.27 52,016.84 52,016.84 124.08 124.08 Silverleaf Roac 2,133.77 2,133.77 - 1) 2,008.84

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
	39813 - Peterson Drive - Coolabunia - S		- (Ch0 - Ch2.4) - (K	(ingaroy Cooyar F	Road - Ch 2.400k
OP.03237	3 Peterson Drive Shoulders	0		8	
			•	-	-
	29606 - Pimpimbudgee Road	^			
OP.03232	8 Pimpimbudgee Rd (Patrol grade)	0 -	-	-	<u> </u>
Accet: 00	29623 - Pointons Road		•	•	
	2 Pointons rd Patrol Grade	0			_
OF.03200	2 Follitons to Fatiol Glade	• -			
Asset: 003	35009 - Pointons Road - Gordonbrook	- Segment 010 - Formation	n - (Ch0 - Ch2 4) -	(Memerambi Gor	donbrook Road
	2 Pointons rd Patrol Grade	1	873.09	-	873.09
			873.09	~	873.09
Asset: 00	22146 - Premier Drive				
OP.03262	4 Premier Drive Drainage	1	1,425.00		1,425.00
OP.03262	5 Premier Drive Footpath Repairs	1 .	600.72		600.72
		-	2,025.72		2,025.72
Asset: 004	44916 - Premier Drive - Kingaroy - Seg	ment 010 - Formation - (C	h0.000 - Ch0.240)	- (South East End	- Mount Jones
OP.03262	4 Premier Drive Drainage	0	The second secon	-	-
			-	· ·	-
	44922 - Premier Drive - Kingaroy - Seg	ment 020 - Formation - (C	h0.240 - Ch0.440)	- (Mount Jones A	venue - Kingfish
OP.03262	5 Premier Drive Footpath Repairs	0 _			
			-		-
	29678 - Proston Abbeywood Road				
OP.03236	0 Proston Abbeywood rd Boom Mow	0 _	-	-	-
			100		
	34963 - Proston Abbeywood Road - St	The state of the s			
	0 Proston Abbeywood rd Boom Mow	1	5,287.58	10,000.00	15,287.58
OP.03288	5 Proston Abbeywood Road- Shoulder G	rade 0.32 _	2,472.05	380.80	2,852.85
			7,759.63	10,380.80	18,140.43
	34969 - Proston Abbeywood Road - St				
OP.03288	5 Proston Abbeywood Road- Shoulder G	rade 0.68 <u> </u>	5,253.10	809.20	6,062.30
			5,253.10	809.20	6,062.30
	29738 - Racecourse Road				
OP.03288	1 Racecourse Rd - various pothole repair	rs 0 _		*	
Acces: DO	55766 - Racecourse Road - Nanango -	(Ch0 000 Ch0 0) (D'A#U	ilor Highway Co	to End)	-
	1 Racecourse Rd - various pothole repai		2,213.00	te End)	2,213.00
OF.03200	Racecourse Ru - various potitole repai	' -	2,213.00		2,213.00
Asset: 00	42758 - Racecourse Road - Wondai - S	eament 010 - Formation -		9) - (Simpsons Re	
	4 Cherbourg rd tree removal	1	1,824.94	o) - (Ollipsons ite	1,824.94
01.00201	The boding to the former of	, ,	1,824.94	-	1,824.94
Asset: 003	36212 - Railway Road		.,		.,
	0 Railway rd	0			
					-
Asset: 003	34883 - Railway Road - Taabinga - Seg	ment 010 - Formation - (C	h0 - Ch0.05) - (Aei	odrome Road - E	nd seal)
	0 Railway rd	1	11,585.16	-	11,585.16
	0 0 00000000000000000000000000000000000	-	11,585.16	-	11,585.16
Asset: 00	29825 - Reagon Road				
OP.03272	7 Reagon Rd	0	2		-
		-			-
Asset: 003	34805 - Reagon Road - Coolabunia - Se	egment 010 - Formation -	(Ch0 - Ch0.967) - (Barsbys Road - E	nd gravel)
OP.03272	7 Reagon Rd	1	5,153.71	7,272.73	12,426.44
			5,153.71	7,272.73	12,426.44
Asset: 00	55936 - Recreation Drive - Memerambi	- (Ch0 - Ch8.035) - (Bunya	a Highway - End)		
OP.03284	1 Safflower St. replace streetblade	1	178.32	v	178.32
		_	178.32		178.32
Asset: 00:					
	29954 - Redmans Road				
OP.03224	<mark>29954 - Redmans Road</mark> 2 Redmans Rd - Tree trimming	0	-	-	
	2 Redmans Rd - Tree trimming	The bound of the contract	-	-	-
Asset: 00	2 Redmans Rd - Tree trimming 56156 - Redmans Road - Kingaroy - (C	h0 - Ch3.669) - (D'Aguilar		by Barkers Creek	
Asset: 00	2 Redmans Rd - Tree trimming	The bound of the contract	2,847.45	oy Barkers Creek	2,847.45
Asset: 00	2 Redmans Rd - Tree trimming 56156 - Redmans Road - Kingaroy - (C	h0 - Ch3.669) - (D'Aguilar		by Barkers Creek	
Asset: 00: OP.03224	2 Redmans Rd - Tree trimming 56156 - Redmans Road - Kingaroy - (C	h0 - Ch3.669) - (D'Aguilar	2,847.45	oy Barkers Creek - - -	2,847.45

	2,375.16	ilar highway - Mac	
Asset: 0030015 - Redvale Road OP.032746 Redvale Road Heavy Formation Grade Asset: 0027241 - Reedy Creek Road - Benair - Segment 020 - Formation - (Ch0.0 OP.032228 Reedy Creek Heavy Shoulder grade Asset: 0036408 - Reen Street OP.032196 Reen Street Asset: 0030191 - Reservoir Road OP.032162 Reservoir rd patrol grade Asset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - OP.032162 Reservoir rd patrol grade Asset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - OP.032163 Reservoir Road - Heavy formation Grade Asset: 0034505 - Reservoir Street OP.0321811 Reservoir Street OP.032811 Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish OP.032811 Reservoir st. replace 2 x give way signs Asset: 0036424 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish OP.03201 Rex Schultzs Road OP.032021 Rex Schultzs Road OP.032021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.000) Asset: 0034497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.000) Asset: 0036584 - River Road OP.032056 River Rd - Pothole patch OP.032151 River Rd. Reshape drain Asset: 0046765 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - End) Asset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 OP.032054 River Rd - Pothole patch Asset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 OP.032314 Rocky Glen Road OP.032343 Rodney Street Drainage 1 Asset: 0046611 - Rocky Glen Road OP.032343 Rodney Street Drainage 1 Asset: 0046714 - Ryan Reagon Road OP.032034 Ryan Reagon Road			Auley Drive)
Asset: 0030424 - Reservoir Road - Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish DP - 032218 Reservoir st. replace 2 x give way signs 1 Asset: 0030497 - Reservoir st. replace 2 x give way signs 1 Asset: 0030203 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex Section - Greenview - Segment 010 - Formation - (Ch0 - OP - 032031 Rex			2,375.16
	2,375.16	-	2,375.16
Asset: 0027241 - Reedy Creek Road - Benair - Segment 020 - Formation - (Ch0.0 DP.032228 Reedy Creek Heavy Shoulder grade 1 Asset: 0036408 - Reen Street			
	255.73	10,239.09	10,494.82
P.032228 Reedy Creek Heavy Shoulder grade sset: 0036408 - Reen Street - 1 sset: 0030191 - Reservoir Road P.032162 Reservoir rd patrol grade 0 sset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - P.032162 Reservoir rd patrol grade 1 P.032162 Reservoir Road - Heavy formation Grade 1 sset: 0036424 - Reservoir Street P.032811 Reservoir st. replace 2 x give way signs 0 sset: 0036159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs rd Patrol Grade 0 sset: 0034497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.303026 - River Road P.032036 River Road P.032036 River Road P.032051 River Road - Endough River Road - Endough River Road - P.032151 River Road - Ringaroy - (Ch0.000 - Ch10.919) - (Walter Road - Endough River Road - P.032151 River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.03206 River Road - Pothole patch 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.03206 River Road - Pothole patch 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032041 Rocky Glen Road P.032314 Rocky Glen Road P.032314 Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rod (Potrol grade) 1 sset: 003664 - Rodney Street Drainage 1 sset: 003664 - Rodney Street Drainage 1 sset: 0030441 - Ryan Reagon Road P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0	255.73	10,239.09	10,494.82
sset: 0036408 - Reen Street IP.032196 Reen Street - 1 sset: 0030191 - Reservoir Road IP.032162 Reservoir rd patrol grade 0 sset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - IP.032162 Reservoir Road - Heavy formation Grade 1 IP.032883 Reservoir Road - Heavy formation Grade 1 sset: 0036424 - Reservoir Street IP.032811 Reservoir st. replace 2 x give way signs 0 sset: 0036159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish IP.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road IP.032021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (CIP.032021 Rex Schultzs rd Patrol Grade 1 sset: 00304497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (CIP.032021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road - Pothole patch 0 IP.032151 River Rd. Reshape drain 0 sset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - IP.032151 River Rd. Reshape drain 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 IP.032096 River Rd - Pothole patch 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 IP.032044 Rocky Glen Rd (Potrol grade) 0 sset: 0030380 - Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation IP.032314 Rocky Glen Rd (Potrol grade) 1 sset: 003664 - Rodney Street Drainage 1 sset: 003664 - Rodney Street Drainage 1 sset: 0030441 - Ryan Reagon Road IP.032034 Ryan Reagon rd patrol grade 0 sset: 0030441 - Ryan Reagon Road IP.032034 Ryan Reagon rd patrol grade 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0030446 - Safflower Street		23) - (Start width 4n	The second secon
sset: 0036408 - Reen Street - 1 sset: 0030191 - Reservoir Road P.032162 Reservoir rd patrol grade 0 sset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - P. 032162 Reservoir Road - Heavy formation Grade 1 P.032863 Reservoir Road - Heavy formation Grade 1 sset: 0036424 - Reservoir Street P.032811 Reservoir st. replace 2 x give way signs 0 sset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs rd Patrol Grade 0 sset: 0034497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.32021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road - Pothole patch 0 P.032151 River Rd. Reshape drain 0 sset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Ender P.032151 River Rd. Reshape drain 1 sset: 0030380 - Rocky Glen Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.0320314 Rocky Glen Road P.032314 Rocky Glen Road P.032314 Rocky Glen Road P.032314 Rocky Glen Rd (Potrol grade) 0 sset: 0030864 - Rodney Street Proston - Segment 010 - Formation - (Ch0.000 P.032314 Rocky Glen Rd (Potrol grade) 1 sset: 0030864 - Rodney Street Proston - Segment 010 - Formation - (Ch0.000 P.032314 Rodney Street Drainage 1 sset: 0030441 - Rocky Green Road Proston - Segment 010 - Formation - (Ch0.000 P.032314 Roand Reagon Road P.032034 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0	39,164.79		39,164.79
P.032196 Reen Street - 1 sset: 0030191 - Reservoir Road P.032162 Reservoir rd patrol grade 0 sset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - P.032162 Reservoir rd patrol grade 1 P.032162 Reservoir Road - Heavy formation Grade 1 P.032883 Reservoir Road - Heavy formation Grade 1 sset: 0036424 - Reservoir Street P.032811 Reservoir St. replace 2 x give way signs 0 sset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.032021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.032021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road - Pothole patch 0 P.032051 River Rd. Reshape drain 0 sset: 0030264 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Enderth P.032151 River Rd. Reshape drain 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032096 River Rd - Pothole patch 1 sset: 0030380 - Rocky Glen Road P.032314 Rocky Glen Rd (Potrol grade) 0 sset: 00304611 - Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) 1 sset: 0039684 - Rodney Street Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0030446 - Safflower Street	39,164.79	-	39,164.79
Seet: 0030191 - Reservoir Road P.032162 Reservoir rd patrol grade 1	4.400.00		4400.00
P.032162 Reservoir rd patrol grade 0	4,166.02	-	4,166.02
P.032162 Reservoir rd patrol grade 0	4,166.02	-	4,166.02
sset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - P 032162 Reservoir rd patrol grade 1 P.032883 Reservoir Road - Heavy formation Grade 1 sset: 0036424 - Reservoir Street P.032811 Reservoir st. replace 2 x give way signs 0 sset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs Road P.032021 Rex Schultzs rd Patrol Grade 0 sset: 0034497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.32021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road P.032056 River Rd - Pothole patch 0 p.032151 River Rd. Reshape drain 0 sset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Ep 0.32151 River Rd - Pothole patch 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032096 River Rd - Pothole patch 1 sset: 0030380 - Rocky Glen Road P.0320314 Rocky Glen Road P.032314 Rocky Glen Rd (Potrol grade) 0 sset: 0036684 - Rodney Street P.032343 Rodney Street Drainage 1 sset: 0039684 - Rodney Street Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0			
P.032162 Reservoir rd patrol grade P.032883 Reservoir Road- Heavy formation Grade sset: 0036424 - Reservoir Street P.032811 Reservoir st. replace 2 x give way signs osset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs rd Patrol Grade osset: 0034497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (CP.032021 Rex Schultzs rd Patrol Grade sset: 0030226 - River Road P.032026 - River Road P.032026 - River Road - Pothole patch P.032151 River Rd. Reshape drain osset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - P.032151 River Rd. Reshape drain sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032096 River Rd - Pothole patch sset: 0030380 - Rocky Glen Road P.032314 Rocky Glen Road (Potrol grade) osset: 0046611 - Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) sset: 0039684 - Rodney Street P.032343 Rodney Street Drainage sset: 003241 - Rodney Street Drainage osset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade osset: 0030446 - Safflower Street			
OP.032162 Reservoir rd patrol grade 1 1 1 1 1 1 1 1 1	050.004)	(Decetes Abbases	ad Bood - End
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P.032811 Reservoir st. replace 2 x give way signs 0 sset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Cho.32021 Rex Schultzs rd Patrol Grade 1 sset: 00304497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Cho.32021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road - Greenview - Segment 010 - Formation - (Cho.32096 River Rd - Pothole patch 0 P.032151 River Rd. Reshape drain 0 sset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Ep.032151 River Rd. Reshape drain 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032096 River Rd - Pothole patch 1 sset: 0030380 - Rocky Glen Road Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) 0 sset: 0039684 - Rodney Street P.032343 Rodney Street Drainage 1 sset: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street	5,591.18	1,146.88	6,738.06
P.032811 Reservoir st. replace 2 x give way signs 0 sset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Cho.32021 Rex Schultzs rd Patrol Grade 1 sset: 00304497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Cho.32021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road - Greenview - Segment 010 - Formation - (Cho.32096 River Rd - Pothole patch 0 P.032151 River Rd. Reshape drain 0 sset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Ep.032151 River Rd. Reshape drain 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032096 River Rd - Pothole patch 1 sset: 0030380 - Rocky Glen Road Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) 0 sset: 0039684 - Rodney Street P.032343 Rodney Street Drainage 1 sset: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street	6,605.84	1,146.88	7,752.72
sset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fish P.032811 Reservoir st. replace 2 x give way signs 1 sset: 0030203 - Rex Schultzs Road P.032021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.32021 Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.32021 Rex Schultzs rd Patrol Grade 1 sset: 00304497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (Ch0.32021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road - Greenview - Segment 010 - Formation - (Ch0.32021 Rex Schultzs rd Patrol Grade 1 sset: 0030226 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - End) - Ch0.32151 River Rd. Reshape drain 1 sset: 0056584 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032151 River Rd - Pothole patch 1 sset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032096 River Rd - Pothole patch 1 sset: 0030380 - Rocky Glen Road Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) 0 sset: 0046611 - Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) 1 sset: 0039684 - Rodney Street Prainage 1 sset: 0030441 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street			
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P.032811 Reservoir st. replace 2 x give way signs 1	0441	-	-
Seet: 0030203 - Rex Schultzs Road	The same of the sa		050.04
P.032021 Rex Schultzs rd Patrol Grade 0	356.94	-	356.94
P.032021 Rex Schultzs rd Patrol Grade 0	356.94		356.94
Seet: 0034497 - Rex Schultzs Road - Greenview - Segment 010 - Formation - (CP - 0.032021 Rex Schultzs rd Patrol Grade 1 Seet: 0030226 - River Road P.032096 River Rd - Pothole patch 0 P.032151 River Rd. Reshape drain 0 O			
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P.032096 River Rd - Pothole patch 0 P.032151 River Rd. Reshape drain 0 P.032151 River Rd. Reshape drain 0 P.032151 River Rd. Reshape drain 1 P.032151 River Rd. Reshape drain 1 P.032151 River Rd. Reshape drain 1 P.032096 River Rd - Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 P.032096 River Rd - Pothole patch 1 P.032314 Rocky Glen Road P.032314 Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) 1 P.032343 Rodney Street Drainage 1 P.032343 Rodney Street Drainage 0 P.032344 Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 P.032034 Ryan Reagon rd patrol grade 0 P.032034 Safflower Street	611.68		611.68
Seet: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Ep. 032151 River Rd. Reshape drain 1 Seet: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 pp. 032096 River Rd - Pothole patch 1 Seet: 0030380 - Rocky Glen Road pp. 032314 Rocky Glen Road (P. 032314 Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation pp. 032314 Rocky Glen Rd (Potrol grade) 1 Seet: 0039684 - Rodney Street Seet: 0039684 - Rodney Street Seet: 0042211 - Rodney Street Drainage 1 Seet: 0042211 - Rodney Street Drainage 0 Seet: 0030441 - Ryan Reagon Road (P. 032034 Ryan Reagon rd patrol grade 0 Seet: 0030436 - Safflower Street			
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Seset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129		(Road)	
1	836.64	-	836.64
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Seet: 0030380 - Rocky Glen Road Proprint Proprint	and the second second second	- (Bridge - Floodwa	and thereton court
P.032314 Rocky Glen Rd (Potrol grade)	6,520.81		6,520.81
P.032314 Rocky Glen Rd (Potrol grade) 0	6,520.81	-	6,520.81
sset: 0046611 - Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation P.032314 Rocky Glen Rd (Potrol grade) 1 sset: 0039684 - Rodney Street P.032343 Rodney Street Drainage 1 sset: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street			
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P.032314 Rocky Glen Rd (Potrol grade)			
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P.032343 Rodney Street Drainage 1 sset: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street	2,962.06		2,962.06
Sect: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 Sect: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 Sect: 0001436 - Safflower Street	2,962.06	-	2,962.06
sset: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 P.032343 Rodney Street Drainage 0 sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street			
P.032343 Rodney Street Drainage 0	2,425.33	2	2,425.33
DP.032343 Rodney Street Drainage 0	2,425.33	ation committee	2,425.33
sset: 0030441 - Ryan Reagon Road P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street	- Ch0.200)	- (Wondai Proston	Road - End wid
P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street	-		
P.032034 Ryan Reagon rd patrol grade 0 sset: 0001436 - Safflower Street	-	-	-
sset: 0001436 - Safflower Street			
	-	v	-
	÷		-
P.032841 Safflower St. replace streetblade 0			
	-	-	
	-	-	-
sset: 0030471 - Sarum Road			
P.032227 Sarum rd (Patrol grade)	-	21	-
	-		-

	k Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
	- Sarum Road - Ironpot - Segme			arail Road South	The same of the same of the same of
DP.032227 Sar	um rd (Patrol grade)	1 _	2,789.32		2,789.32
			2,789.32		2,789.32
	- Schuberts Road				
DP.032284 Sch	uberts rd (Patrol grade)	0 _	-		-
			-	-	-
	- Schuberts Road LHS - Dangor	e - Segment 010 - Formation	was a second second second	0.175) - (Kingaro)	
DP.032284 Sch	uberts rd (Patrol grade)	1 _	2,019.42		2,019.42
			2,019.42		2,019.42
Asset: 0030758	- Silverleaf Road				
DP.032632 Silv	erleaf Rd - Pothole patch	0 _	-	-	-
			-	-	-
	- Silverleaf Road - Murgon - (Chi	0.000 - Ch20.23) - (Bunya I	Highway - Hivesvi	lle Road)	
DP.032632 Silv	erleaf Rd - Pothole patch	1 _	23,038.02	1,892.42	24,930.44
			23,038.02	1,892.42	24,930.44
Asset: 0043399	- Silverleaf Road - Murgon - Seg	ment 070 - Formation - (Cl	h5.749 - Ch7.289)	- (Paul Holznagel	Road - Lancas
P.032011 Pau	Il holznagel Rd drainage	1	9,776.85	-	9,776.85
		_	9,776.85	-	9,776.85
Asset: 0030909	- Soldier Settlement Road		.,		.,
	dier settlement rd (Patrol grade)	0			
DI .002012 00K	aler settlement id (Fattor grade)	· -			
ccot: 0040079	- Soldier Settlement Road - Pim	nimbudges Segment 010	Formation /Ch	0.000 Ch0.793\	(Kingarou Co
				10.000 - 0110.763) -	
JP.032312 SOR	dier settlement rd (Patrol grade)	1 -	4,332.18		4,332.18
	0		4,332.18	-	4,332.18
	- Speedwell Abbeywood Road				
	edwell Abbeywood Rd - Pothole pa		9,836.24		9,836.24
)P.032583 Spe	edwell Abbeywood rd Boom Mow	0 _	-		-
			9,836.24	-	9,836.24
Asset: 0040118	- Speedwell Abbeywood Road -	Stalworth - Segment 010 -	Formation - (Ch0).000 - Ch1.009) - (Cridlands Roa
DP.032583 Spe	edwell Abbeywood rd Boom Mow	1 _	7,655.80	-	7,655.80
		_	7,655.80		7,655.80
Asset: 0030941	- Speedwell Road				
DP.032183 Spe	edwell Rd Pothole patch	1	11,449.89	-	11,449.89
DP.032582 Spe	edwell rd Boom Mow	0		-	
		-	11,449.89		11,449.89
Asset: 0040148					
	- Speedwell Road - Speedwell -	Segment 010 - Formation		65) - (Speedwell A	Abbeywood Ro
	- Speedwell Road - Speedwell - Speedwell - Speedwell rd Boom Mow	Segment 010 - Formation	- (Ch0.000 - Ch0.1		
	edwell rd Boom Mow	177	- (Ch0.000 - Ch0.1 8,014.13	2,169.89	10,184.02
OP.032582 Spe	edwell rd Boom Mow	177	- (Ch0.000 - Ch0.1		10,184.02
OP.032582 Spe Asset: 0031003	edwell rd Boom Mow	1 _	- (Ch0.000 - Ch0.1 8,014.13	2,169.89	
DP.032582 Spe Asset: 0031003	edwell rd Boom Mow	177	- (Ch0.000 - Ch0.1 8,014.13	2,169.89	10,184.02
DP.032582 Spe Asset: 0031003 DP.032086 Spr	edwell rd Boom Mow - Springs Road ings rd patrol grade	1 - 0 <u>-</u>	- (Ch0.000 - Ch0.1 8,014.13 8,014.13	2,169.89 2,169.89	10,184.02 10,184.02
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segm	1 _ 0 _ nent 040 - Formation - (Ch	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 - - - 3.240 - Ch4.440) -	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 - - d gravel)
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245	edwell rd Boom Mow - Springs Road ings rd patrol grade	1 - 0 <u>-</u>	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 - - - 3.240 - Ch4.440) - 1,362.93	2,169.89 2,169.89	10,184.02 10,184.02 - - d gravel) 1,362.93
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245 DP.032086 Spr	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segnings rd patrol grade	1 _ 0 _ nent 040 - Formation - (Ch	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 - - - 3.240 - Ch4.440) -	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 - - d gravel) 1,362.93
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245 DP.032086 Spr Asset: 0031020	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segnings rd patrol grade - Stalworth Road	1 _ 0 _ nent 040 - Formation - (Ch	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 - - - 3.240 - Ch4.440) - 1,362.93	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 - - d gravel) 1,362.93
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245 DP.032086 Spr Asset: 0031020	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segnings rd patrol grade	1 _ 0 _ nent 040 - Formation - (Ch	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 - - - 3.240 - Ch4.440) - 1,362.93	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 - - d gravel) 1,362.93
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245 DP.032086 Spr Asset: 0031020 DP.032581 Stal	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segnings rd patrol grade - Stalworth Road worth rd Boom Mow	1 _ 0 _ nent 040 - Formation - (Ch 1 _ 0 _	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 - - - 3.240 - Ch4.440) - 1,362.93 1,362.93	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 - d gravel) 1,362.93
Asset: 0040245 DP.032582 Spe Asset: 0040245 DP.032086 Spr Asset: 0040245 DP.032581 Stal Asset: 0040259	- Stalworth Road - Stalworth - Stalworth Road - Stalworth Road - Stalworth	1 _ 0 _ nent 040 - Formation - (Ch 1 _ 0 _ egment 010 - Formation - (- (Ch0.000 - Ch0.1 8,014.13 8,014.13 	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245 DP.032086 Spr Asset: 0031020 DP.032581 Stal Asset: 0040259	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segnings rd patrol grade - Stalworth Road worth rd Boom Mow	1 _ 0 _ nent 040 - Formation - (Ch 1 _ 0 _	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 - - - 3.240 - Ch4.440) - 1,362.93 1,362.93	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 d gravel) 1,362.93 1,362.93
DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245 DP.032086 Spr Asset: 0031020 DP.032581 Stal Asset: 0040259	- Stalworth Road - Stalworth - Stalworth Road - Stalworth Road - Stalworth	1 _ 0 _ nent 040 - Formation - (Ch 1 _ 0 _ egment 010 - Formation - (- (Ch0.000 - Ch0.1 8,014.13 8,014.13 	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 d gravel) 1,362.93 1,362.93
Asset: 0040245 DP.032581 Stall Asset: 0040245 DP.032086 Sprices Asset: 0040245 DP.032581 Stall Asset: 0040259 DP.032581 Stall	- Stalworth Road - Stalworth - Stalworth Road - Stalworth Road - Stalworth	1 _ 0 _ nent 040 - Formation - (Ch 1 _ 0 _ egment 010 - Formation - (- (Ch0.000 - Ch0.1 8,014.13 8,014.13 	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 d gravel) 1,362.93 1,362.93
Asset: 0031020 Asset: 0031003 DP.032086 Sprices of the properties of the propertie	- Springs Road ings rd patrol grade - Springs Road - Fairdale - Segmings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Selworth rd Boom Mow	1 _ 0 _ nent 040 - Formation - (Ch 1 _ 0 _ egment 010 - Formation - (- (Ch0.000 - Ch0.1 8,014.13 8,014.13 	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 d gravel) 1,362.93 1,362.93
Asset: 0031020 Asset: 0031003 DP.032086 Sprices of the properties of the propertie	- Springs Road ings rd patrol grade - Springs Road - Fairdale - Segmings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Selworth rd Boom Mow - Stonelands Road	1 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 	2,169.89 2,169.89 - (Ch 3.240km - En	10,184.02 10,184.02 d gravel) 1,362.93 1,362.93
Asset: 0031020 Asset: 0040245 Asset: 0040245 Asset: 0031020 Asset: 0031020 DP.032581 Stall Asset: 0031055 DP.032484 Stol	- Springs Road ings rd patrol grade - Springs Road - Fairdale - Segmings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Selworth rd Boom Mow - Stonelands Road	1 - 0 - nent 040 - Formation - (Ch: 1 - 0 - egment 010 - Formation - (- (Ch0.000 - Ch0.1 8,014.13 8,014.13 8,014.13 	2,169.89 2,169.89 (Ch 3.240km - En	10,184.02 10,184.02 d gravel) 1,362.93 1,362.93
Asset: 0031020 Asset: 0040245 Asset: 0040245 Asset: 0031020 Asset: 0031020 Asset: 0040259 DP.032581 Stall Asset: 0031055 DP.032484 Stoll Asset: 0056293	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segmings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Selworth rd Boom Mow - Stonelands Road nelands Rd. pipe separation - Stonelands Road - Stonelands	1 - 0 - nent 040 - Formation - (Ch: 1 - 0 - egment 010 - Formation - (- (Ch0.000 - Ch0.1 8,014.13 8,014.13 8,014.13 	2,169.89 2,169.89 (Ch 3.240km - En	10,184.02 10,184.02
Asset: 0031020 Asset: 0040245 Asset: 0040245 Asset: 0031020 Asset: 0031020 Asset: 0040259 DP.032581 Stall Asset: 0031055 DP.032484 Stoll Asset: 0056293	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segnings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Segnings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Segnings rd patrol grade - Stalworth Road - Stalworth - Segnings rd patrol grade - Stonelands Road melands Rd. pipe separation	1 - 0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 8,014.13 	2,169.89 2,169.89 (Ch 3.240km - En	10,184.02 10,184.02
Asset: 0031020 Asset: 0040245 DP.032086 Spring Asset: 0040245 DP.032086 Spring Asset: 0031020 DP.032581 Stall Asset: 0040259 DP.032581 Stall Asset: 0031055 DP.032484 Stoll Asset: 0056293 DP.032484 Stoll Asset: 0056293	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segmings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Selworth rd Boom Mow - Stonelands Road melands Rd. pipe separation - Stonelands Road - Stonelands melands Rd. pipe separation	1 0 nent 040 - Formation - (Ch: 1 0 egment 010 - Formation - (1 0 (Ch0.000 - Ch15.259) - (H: 1	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 8,014.13 	2,169.89 2,169.89 (Ch 3.240km - En	10,184.02 10,184.02 10,184.02
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Asset: 0040259 DP.032582 Spe Asset: 0031003 DP.032086 Spr Asset: 0040245 DP.032086 Spr Asset: 0031020 DP.032581 Stal Asset: 0040259 DP.032581 Stal Asset: 0031055 DP.032484 Stol Asset: 0056293 DP.032484 Stol Asset: 0040295 DP.032103 Pad Asset: 0031097	edwell rd Boom Mow - Springs Road ings rd patrol grade - Springs Road - Fairdale - Segmings rd patrol grade - Stalworth Road worth rd Boom Mow - Stalworth Road - Stalworth - Selworth rd Boom Mow - Stonelands Road nelands Rd. pipe separation - Stonelands Road - Stonelands nelands Rd. pipe separation - Stonelands Road - Stonelands nelands Rd. pipe separation - Stonelands Road - Stonelands nelands Rd. pipe separation	1 - 0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	- (Ch0.000 - Ch0.1 8,014.13 8,014.13 8,014.13 	2,169.89 2,169.89 (Ch 3.240km - En	10,184.02 10,184.02 10,184.02 10,184.02 10,184.02 10,184.02 11,362.93 1,362

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
	0405 - Stretton Drive - Teelah - Segment 010 - F		.000 - Ch0.157) -	(Old Esk Road - E	nd width 7m)
P.032120	Stretton Drive - Patrol Grade	٥ -	-		-
ccot: 003	1184 - Swains Road		•	-	-
	Swains Rd - Reseal Prep Works	1	205.51		205.5
1 .002200	Ovalis (Cd - (Cocal) Tep Works		205.51	-	205.51
sset: 005	3722 - SWPit - MH - Nolan Drive - Kingaroy				
	Nolan Drive	1	175.60		175.60
		-	175.60		175.60
sset: 003	1211 - Tanduringie School Road				
P.032185	Tanduringie School rd Patrol Grade	0	-	-	-
				-	-
	0671 - Tarong Yarraman Road - Neumgna - Seg	ment 010 - Forn	and the same territory	- Ch2.426) - (King	The same of the sa
P.032034	Ryan Reagon rd patrol grade	1 -	1,881.30		1,881.30
000t: 000	1242 Toylers Bood		1,881.30	-	1,881.30
	I <mark>243 - Taylors Road</mark> Taylors Road - Edge repairs	1	2,578.23		2 579 20
	Taylors Road - Edge Repairs Taylors Rd - Edge Repairs	0	2,576.23	-	2,578.23
F.002000	rayiors Nu - Euge Repairs	٠ -	2,578.23		2,578.23
sset: 0056	6364 - Taylors Road - Kingaroy - (Ch0.000 - Ch	2 315) - (Bunya F			2,070.20
	Taylors Rd - Edge Repairs	1	1,958.50	-	1,958.50
002000	Tayloro Ita 12ago Itopano		1,958.50	-	1,958.50
sset: 003	5860 - Tessmanns Road		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000.01
P.032735	Tessmanns Rd. Replace streetblades	0	-		
		-	-	-	-
sset: 0056	6405 - Tessmanns Road - Kingaroy - (Ch0.000	- Ch2.291) - (King	garoy Barkers Cr	eek Road - Taylor	rs Road)
P.032735	Tessmanns Rd. Replace streetblades	1	217.32		217.33
			217.32	-	217.32
sset: 003	1200 - TH Burns Road				
P.032303	TH Burns rd (Patrol grade)	0 _	-	-	-
			<u> </u>	-	
sset: 0036	5031 - Thompson Street - Murgon - Segment 0	10 - Formation -	the same of the sa	Gore Street - Kre	A THE PARTY OF THE
sset: 0036			163.23	Gore Street - Kre	163.23
sset: 0036 P.032152	6031 - Thompson Street - Murgon - Segment 0 Gore st premix patching	10 - Formation -	the same of the sa	- (Gore Street - Kre	163.23
sset: 0036 P.032152 sset: 002	6031 - Thompson Street - Murgon - Segment 0 Gore st premix patching 2193 - Tim Shea Creek Road	10 - Formation - 1	163.23	Gore Street - Kre	163.23
sset: 003 0P.032152 sset: 002	6031 - Thompson Street - Murgon - Segment 0 Gore st premix patching	10 - Formation -	163.23	Gore Street - Kre	163.23
sset: 0036 P.032152 sset: 0026 P.032326	Good - Thompson Street - Murgon - Segment Of Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade)		163.23 163.23		163.23 163.23 -
sset: 0036 P.032152 sset: 0023 P.032326 sset: 0046	GO31 - Thompson Street - Murgon - Segment Of Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se		163.23 163.23 - mation - (Ch0.000		163.23 163.23 - - ngenville Glenc
sset: 0036 P.032152 sset: 002: P.032326 sset: 004	Good - Thompson Street - Murgon - Segment Of Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade)	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23		163.23 163.23 - - ngenville Glenc 2,284.07
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sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/	GO31 - Thompson Street - Murgon - Segment Of Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade)	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 - mation - (Ch0.000 2,284.07		163.23 163.23 - - ngenville Glenc 2,284.07 2,284.07
sset: 003/ P.032152 sset: 002: P.032326 sset: 004/ P.032326 sset: 003/ P.032211	Goal - Thompson Street - Murgon - Segment Of Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch	0 - Formation - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	163.23 163.23 - mation - (Ch0.000 2,284.07 2,284.07		163.23 163.23 - - ngenville Glenc 2,284.07 2,284.07
sset: 003/ P.032152 sset: 002: P.032326 sset: 004/ P.032326 sset: 003/ P.032211	Goat - Thompson Street - Murgon - Segment Of Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade)	0 - Formation - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	163.23 163.23 - mation - (Ch0.000 2,284.07 2,284.07		163.23 163.23 - - ngenville Glenc 2,284.07 2,284.07
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sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign	0 - Formation - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	163.23 163.23 		163.23 163.23
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740	Goat - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign	0 - Formation - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	163.23 163.23 		163.23 163.23
sset: 003/ P.032152 sset: 002: P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 005/	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign	0 - Formation - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	163.23 163.23 163.23 		163.23 163.23
asset: 003/ 0P.032152 asset: 002/ 0P.032326 asset: 004/ 0P.032326 asset: 003/ 0P.032211 asset: 003/ 0P.032740	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Segment Or Grade TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho. Company)	0 - Formation - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	163.23 163.23 		163.23 163.23
asset: 003/ 0P.032152 asset: 002/ 0P.032326 asset: 004/ 0P.032326 asset: 003/ 0P.032740 asset: 005/ 0P.032740 asset: 003/ 0P.032740	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Segment Or Grade TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho. Company) Transmitter Rd. repair curved road sign	10 - Formation - 1	163.23 163.23 163.23 		163.23 163.23 163.23
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 005/ P.032740 sset: 003/	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Segment Or Grade TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho. Company)	0 - Formation - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	163.23 163.23 163.23 		163.23 163.23 163.23
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 005/ P.032740 sset: 003/ P.032182	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Set TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho.C) Transmitter Rd. repair curved road sign	10 - Formation - 1	163.23 163.23 163.23 		163.23 163.23 163.23
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 005/ P.032740 sset: 003/ P.032182	Good - Transmitter Road Transmitter Road repair curved road sign Good - Transmitter Road - Maidenwell - Segment 010	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 163.23 		163.23 163.23 163.23
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 005/ P.032740 sset: 003/ P.032182	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Set TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho.C) Transmitter Rd. repair curved road sign	10 - Formation - 1	163.23 163.23 163.23 		163.23 163.23 163.23 163.23 163.23 163.23 163.23 163.23 163.24 284.07 2,284.07 2,284.07 324.25 324.25 324.25 294.24 294.24
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 003/ P.032182 sset: 003/ P.032182	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Set TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho. Charlestown - Cho. Cho. Charlestown - Cho. Cho. Cho. Cho. Cho. Cho. Cho. Cho.	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 163.23 		163.23 163.23 163.23 163.23 163.23 163.23 163.23 163.23 163.24 284.07 2,284.07 2,284.07 324.25 324.25 324.25 294.24 294.24
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 003/ P.032182 sset: 003/ P.032182 sset: 003/ P.032182	Good - Trapp Road - Maidenwell - Segment Or Trapp rd patrol Grade Good - Trapp Road - Maidenwell - Segment Or Trapp rd patrol Grade	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 163.23 		163.23 16
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 003/ P.032182 sset: 003/ P.032182 sset: 003/ P.032182	Good - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Set TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho. Charlestown - Cho. Cho. Charlestown - Cho. Cho. Cho. Cho. Cho. Cho. Cho. Cho.	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 163.23 		163.23 16
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032211 sset: 003/ P.032740 sset: 003/ P.032182 sset: 003/ P.032182 sset: 003/ P.032182	Goat - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Ch0.0) Transmitter Rd. repair curved road sign 1544 - Trapp Road Trapp rd patrol Grade 1663 - Trapp Road - Maidenwell - Segment 010 Trapp rd patrol Grade 1566 - Tuckers Road Tuckers rd (Patrol Grade)	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 163.23 mation - (Ch0.000 2,284.07 2,284.07 324.25 324.25 324.25 	Sportsground Ro	163.23 16
sset: 003/ P.032152 sset: 002/ P.032326 sset: 004/ P.032326 sset: 003/ P.032740 sset: 005/ P.032740 sset: 003/ P.032182 sset: 003/ P.032182 sset: 003/ P.032182 sset: 003/ P.032529	Goat - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Cho. Caransmitter Rd. repair curved road sign 1544 - Trapp Road Trapp rd patrol Grade 1663 - Trapp Road - Maidenwell - Segment 010 Trapp rd patrol Grade 1566 - Tuckers Road Tuckers rd (Patrol Grade)	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 163.23 mation - (Ch0.000 2,284.07 2,284.07 324.25 324.25 324.25 Bunya Highway - 294.24 294.24 294.24 	Sportsground Ro	163.23 16
Asset: 003/ 0P.032152 Asset: 002/ 0P.032326 Asset: 003/ 0P.032211 Asset: 003/ 0P.032740 Asset: 003/ 0P.032182 Asset: 003/ 0P.032182 Asset: 003/ 0P.032182 Asset: 003/ 0P.032529	Goat - Thompson Street - Murgon - Segment Or Gore st premix patching 2193 - Tim Shea Creek Road TIM Shea creek Rd (Patrol Grade) 1857 - Tim Shea Creek Road - Wengenville - Se TIM Shea creek Rd (Patrol Grade) 1407 - Tingoora Chelmsford Road Tingoora Chelmsford - Pothole patch 1506 - Transmitter Road Transmitter Rd. repair curved road sign 15227 - Transmitter Road - Charlestown - (Ch0.0) Transmitter Rd. repair curved road sign 1544 - Trapp Road Trapp rd patrol Grade 1663 - Trapp Road - Maidenwell - Segment 010 Trapp rd patrol Grade 1566 - Tuckers Road Tuckers rd (Patrol Grade)	0 - Formation - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	163.23 163.23 163.23 mation - (Ch0.000 2,284.07 2,284.07 324.25 324.25 324.25 	Sportsground Ro	163.23 16

Road Maintenance Expenditure Report - as at 31 August 2019 - Page 23 | 26

Task Task	Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0031581 - I	Jiampa Creek Road	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Control of the Contro	DOMESTIC OF A LABORET
DP.032117 Ulamp	a Creek Rd. patrol grade	0 _			
Accet: 0046393	Jlampa Creek Road - Nukku - Se	amont 010 Formation	(Ch0 000 Ch0	CEO) (Nukku Nor	h Pond Grid)
	a Creek Rd. patrol grade	gillent 010 - Pormation -	8,902.85	1,648.48	10,551,33
or.ooziii olallip	a creek rtd. patrol grade		8,902.85	1,648.48	10,551.33
Asset: 0031584 - I	Underwoods Road		0,002.00	1,010110	10,001100
DP.032311 Under	wooda Rd (Patrol grade)	0	-	8	
			Service Author Control	TOTAL TOTAL TOTAL TOTAL TOTAL	-
	Underwoods Road - Ballogie - Se	The same of the sa	A STATE OF THE PARTY OF THE PAR	.013) - (Walkers R	
DP.032311 Under	wooda Rd (Patrol grade)	1 -	2,340.59 2,340.59	-	2,340.59 2,340.59
Vecet: 0031586 -	Upper Barkers Creek Road		2,340.59	-	2,340.59
	Barkers creek rd (Patrol Grade)	0			
51 .002027 Opper	barkers electrical autor electric	· -	-	-	-
Asset: 0039110 -	Upper Barkers Creek Road - Wei	ngenville - Segment 010	- Formation - (CI	h0.000 - Ch0.045)	(Wengenville G
	Barkers creek rd (Patrol Grade)	1	4,243.31	-	4,243.31
		-	4,243.31	-	4,243.31
Asset: 0031589 - I					
DP.032137 Upton	s rd Tree trimming	1 _	3,329.92		3,329.92
			3,329.92	-	3,329.92
Asset: 0036962 - 1			2 000 70		0.000.70
JP.032296 Verdo	hlo Dr - Pothole patch	1 _	3,028.76 3,028.76		3,028.76 3,028.76
Asset: 0023710 - 1	Walk/Bike Pathway - On Bunya H	Highway from lying St . t		-	3,020.76
	Hwy. Footpath repairs	0	- TAIL College		
,.	,	-	-	-	-
Asset: 0031626 - 1	Walkers Road				
DP.032298 Walke	rs rd (Patrol grade)	0	-	-	-
		-	-	-	-
Asset: 0036984 - \					
	Rd. Trim branches	0			
DP.032764 Walte	Rd.reinstall signpost	0 _	-		
Leent: 0055352 - 1	Walter Road (shoulder to kerb) -	Kingarov - (Ch 0 - Ch 1	206) - (Kingarov)	Cooyar Poad - Kn	ight Stroot)
	Rd. Trim branches	1	393.06	Cooyai Road - Rii	393.06
	Rd.reinstall signpost	1	118.10		118.10
	5 ,	-	511.16	-	511.16
Asset: 0031953 - 1	Weirs Road				
DP.032130 Weirs	rd patrol grade	0 _	-	-	-
			-	-	-
	Weirs Road - Chelmsford - Segm	Charles and the Control of the Contr			
DP.032130 Weirs	rd patrol grade	1 _	958.45 958.45	-	958.45
Accet: 0024002	Wengen Creek Road		958.45	-	958.45
	en creek rd (Patrol grade)	0	_		_
51 .002020 ***Cilg	on electrical autorigrades	· -	-	-	-
Asset: 0040822 - 1	Wengen Creek Road - Wengenvi	lle - Segment 010 - Form	ation - (Ch0.000	- Ch1.150) - (Maid	enwell Bunya M
DP.032323 Weng	en creek rd (Patrol grade)	1	1,908.69	1 12	1,908.69
		_	1,908.69	-	1,908.69
	Wengenville Glencliffe Road				
DP.032325 Weng	enville Glencliffe Rd (Patrol grade)	0 _	-	-	-
	Manager Alle Oleveline Basel M.			-	- (Ol)((- D-
	Wengen ville Glencliffe Road - W enyille Glencliffe Rd (Patrol grade)		0 - Formation - (0 5,674.81	Jnu.000 - Ch1.615	5,674.81 (Glencliffe Ro
JP.032325 Weng	enville Glericille Rd (Patrol grade)	' -	5,674.81		5,674.81
Asset: 0037064 - 1	West Street		0,074.01		0,074.01
DP.032114 West		1	2,685.69	-	2,685.69
	a a comment transmi		2,685.69		2,685.69
	West Street - Kingaroy - Segmen	t 070 - Surface Seal - (C	The same of the sa) - (Start width 6.5	
Asset: 0041844 - 1	rest offeet - Kingaroy - ocginer	it or o - buridoc bedi - to			
Asset: 0041844 - 1 DP.032114 West		0 _	-	-	

Task Task Description	%	YTD Actuals	YTD	TOTAL YTD
Constitution of the Consti	Allocation		Commitments	ACTUALS
Asset: 0032269 - Wild Deer Drive	1	0.226.26	4 640 40	10 004 04
P.032123 Wild Deer Drive - Patrol Grade	٠.	9,336.36 9,336.36	1,648.48 1,648.48	10,984.84 10,984.84
Asset: 0032298 - Williams Road		3,330.30	1,040.40	10,384.84
DP.032558 Williams rd	0			
1.002000 VIIIIai 10	· .		-	
sset: 0038515 - Williams Road - Alice Creek - Segmer	nt 010 - Formation -	(Ch0.000 - Ch1.1	05) - (Glencliffe Ro	oad - Floodway)
P.032558 Williams rd	1	1,755.07	-	1,755.07
		1,755,07	-	1,755.07
sset: 0048465 - Williams Road - Benarkin North - Seg	ment 010 - Formati	on - (Ch0.000 - C	h1.956) - (Hathawa	
P.032702 Williams Road call out	1	443.67	-	443.67
		443.67	-	443.67
sset: 0032380 - Wilsons Road				
P.032515 Wilsons rd (Patrol grade)	0			
P.032591 Wilsons rd (Gravel)	0	-		
	-	-		-
sset: 0038478 - Wilsons Road - Gordonbrook - Segme	ent 010 - Base - (Ch	0.000 - Ch2.250)	- (Memerambi Gor	donbrook Road
P.032591 Wilsons rd (Gravel)	1	6,968.61	-	6,968.61
		6,968.61		6,968.61
sset: 0038477 - Wilsons Road - Gordonbrook - Segme	ent 010 - Formation	- (Ch0.000 - Ch2	.250) - (Memeramb	i Gordonbrook
P.032515 Wilsons rd (Patrol grade)	1	27,665.63		27,665.63
		27,665.63		27,665.63
sset: 0037217 - Windsor Circle				
P.032812 Windsor Circle replace streetblade	0 -	-	-	-
processor and to the control of the control			907 U	-
sset: 0056196 - Windsor Circle - Kingaroy - (Ch0.000	the state of the s		im Street)	105.50
P.032812 Windsor Circle replace streetblade	1 _	135.50		135.50
		135.50		135.50
sset: 0032495 - Winters Road				
D COOREE MELTING THE DETERMINE	0			
P.032655 Winters rd Patrol Grade	0 -	-		-
				- -
sset: 0038291 - Winters Road - Kumbia - Segment 010	0 - Formation - (Ch	The second secon	- (Kumbia Back Ro	The second second second
sset: 0038291 - Winters Road - Kumbia - Segment 010		342.44	(Kumbia Back Ro	342.44
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade	0 - Formation - (Ch	The second secon	(Kumbia Back Ro	The second second second
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road	0 - Formation - (Ch(1	342.44	- (Kumbia Back Ro - -	342.44
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road	0 - Formation - (Ch	342.44	- (Kumbia Back Ro - - -	342.44
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade)	0 - Formation - (Ch(1 -	342.44 342.44 -	:	342.44 342.44 -
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 -	0 - Formation - (Ch(1 -	342.44 342.44 - 00 - Ch1.934) - (C	:	342.44 342.44 - -
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade)	0 - Formation - (Ch(1 - 0 - Formation - (Ch0.0	342.44 342.44 - 00 - Ch1.934) - (C 8,024.16	:	342.44 342.44 - - - - 8,024.16
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade)	0 - Formation - (Ch(1 -	342.44 342.44 - 00 - Ch1.934) - (C 8,024.16 2,364.43	:	342.44 342.44 - - - - 1) 8,024.16 2,364.43
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade)	0 - Formation - (Ch(1 - 0 - Formation - (Ch0.0	342.44 342.44 - 00 - Ch1.934) - (C 8,024.16	:	342.44 342.44 - - - - 1) 8,024.16 2,364.43
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) P.032502 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road	0 - Formation - (Ch(1 - 0 - Formation - (Ch0.0 1 1 -	342.44 342.44 - 00 - Ch1.934) - (C 8,024.16 2,364.43	:	342.44 342.44 - - - - 1) 8,024.16 2,364.43
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sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) P.032302 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal	0 - Formation - (Ch() 1 - 0 - Formation - (Ch0.0) 1 1 -	342.44 342.44 	coverty Road - End	342.44 342.44 - - - - - - - - - - - - - - - - -
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) P.032302 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal sset: 0056189 - Wondai Charlestown Road - Charlest	0 - Formation - (Ch() 1	342.44 342.44 	coverty Road - End	342.44 342.44
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) P.032302 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal sset: 0056189 - Wondai Charlestown Road - Charlest	0 - Formation - (Ch() 1 - 0 - Formation - (Ch0.0) 1 1 -	342.44 342.44 	coverty Road - End	342.44 342.44
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sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) P.032302 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal sset: 0056189 - Wondai Charlestown Road - Charlest P.032652 Wondai Charleston Rd. Tree removal sset: 0037251 - Youngman Street	0 - Formation - (Ch() 1 - 0 - Formation - (Ch0.0 1 1 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0	342.44 342.44 	coverty Road - End	342.44 342.44
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal sset: 0056189 - Wondai Charlestown Road - Charlest P.032652 Wondai Charleston Rd. Tree removal sset: 0037251 - Youngman Street P.032377 Youngman St - Pothole patch	0 - Formation - (Ch0.0 1	342.44 342.44 	coverty Road - End	342.44 342.44
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal sset: 0056189 - Wondai Charlestown Road - Charlest P.032652 Wondai Charleston Rd. Tree removal sset: 0037251 - Youngman Street P.032377 Youngman St - Pothole patch P.032758 Youngman St. repair cyclist dismount sig	0 - Formation - (Ch0.0 1	342.44 342.44 	coverty Road - End	342.44 342.44 342.44 - - - - - - - - - - - - -
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) sset: 0032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal sset: 0056189 - Wondai Charlestown Road - Charlest P.032652 Wondai Charleston Rd. Tree removal sset: 0037251 - Youngman Street P.032377 Youngman St - Pothole patch P.032758 Youngman St. repair cyclist dismount sig P.032763 Youngman St. replace no rightturn post	0 - Formation - (Ch0.0 1	342.44 342.44 	coverty Road - End	342.44 342.44 342.44 - - - - - - - - - - - - -
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade Sect: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) Sect: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) P.032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal Sect: 0056189 - Wondai Charlestown Road - Charlest P.032652 Wondai Charleston Rd. Tree removal Sect: 0037251 - Youngman Street P.032775 Youngman St. Pothole patch P.032763 Youngman St. repair cyclist dismount sig P.032775 Youngman St. replace no rightturn post P.032775 Youngman St. install 4 x no standing sig	0 - Formation - (Ch0.0 1	342.44 342.44 	coverty Road - End	342.44 342.44
sset: 0038291 - Winters Road - Kumbia - Segment 010 P.032655 Winters rd Patrol Grade sset: 0032533 - Wolff Road P.032302 Wolff rd (Patrol grade) sset: 0038265 - Wolff Road - Coverty - Segment 010 - P.032301 Coverty Rd (Patrol grade) P.032302 Wolff rd (Patrol grade) P.032550 - Wondai Charlestown Road P.032652 Wondai Charleston Rd. Tree removal sset: 0056189 - Wondai Charlestown Road - Charlest P.032652 Wondai Charleston Rd. Tree removal sset: 0037251 - Youngman Street P.032377 Youngman St - Pothole patch P.032758 Youngman St. repair cyclist dismount sig P.032775 Youngman St. replace no rightturn post P.032775 Youngman St. install 4 x no standing sig	0 - Formation - (Ch0.0 1	342.44 342.44 342.44 00 - Ch1.934) - (C 8,024.16 2,364.43 10,388.59 	coverty Road - End	342.44 342.44 342.44 - - - - - - - - - - - - -
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Road Maintenance Expenditure Report - as at 31 August 2019 - Page 25 | 26

Mork Project OS735 - Roads Operations - 2019/20 Asset: 003259 - Wondat Charlestown Road Call out 1	- Maria - Carl - Carlos Artico	%	Total Control of the	YTD	TOTAL YTD
Asset: 0032550 - Wondai Charlestown Road Call out 4 23.26 423.26 OP 033520 Wondai Charlestown Road Call out 4 23.26 - 6423.26 Asset: 0038223 - Wondai Charlestown Road Call out 0 - 7.00 Roads Operations - 2019/20 Total 423.26 - 423.26 - 423.26 Work Orders Not Linked to Assets OP 031527 Private Works - street sweeping reseals 2,707.75 2,707.75 2,707.75 OP 031527 Private Works - street sweeping reseals 2,707.75 3,193.02 3,193.02 OP 024479 Subti Slashing 14.49 14.49 14.49 OP 0248479 Subti Slashing 14.49 14.49 14.49 OP 024849 Murgon Township Street Sweeping 15.40 5.00 14.49 OP 024949 Murgon Township Street Sweeping 575.40 5.76 4.00 5.76 OP 02490 Nanagor Township Street Sweeping 575.40 5.76 4.00 5.76 4.00 5.75 4.00 5.75 4.00 5.75 4.00 5.75 4.00 5.75 4.00 5.00 5.00 5.00 5.00 5.00 <th>Task Task Description</th> <th></th> <th>YTD Actuals</th> <th></th> <th>The state of the s</th>	Task Task Description		YTD Actuals		The state of the s
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14. Confidential Section

14.1 CONF - 2625025 - Consideration on the disposal of land at Pound Street, Kingaroy (being Lot 13 on RP814986)

Document Information

ECM ID 2625025

Author Manager Property

Endorsed

By General Manager Community

Date 10 September 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

(e) contracts proposed to be made by it

14.2 CONF - 2625120 - Consideration on the disposal of land at Kemp Street, Wondai (being Lot 106 on SP212971)

Document Information

ECM ID 2625120

Author Manager Property

Endorsed

By General Manager Community

Date 10 September 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

(e) contracts proposed to be made by it