



# **SOUTH BURNETT**

## **REGIONAL COUNCIL**

# **Agenda**

of the

# **General Meeting**

**Held in the Warren Truss Chamber 45 Glendon Street Kingaroy**

on Wednesday, 15 May 2019

Commencing at 9.00am

**Chief Executive Officer: Mark Pitt**

### **Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

### **Our Values**

- |          |                           |   |
|----------|---------------------------|---|
| <b>A</b> | <b>Accountability:</b>    | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i>      |
| <b>C</b> | <b>Community:</b>         | <i>Building partnerships and delivering quality customer service.</i>                                 |
| <b>H</b> | <b>Harmony:</b>           | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| <b>I</b> | <b>Innovation:</b>        | <i>Encouraging an innovative and resourceful workplace.</i>   |
| <b>E</b> | <b>Ethical Behaviour:</b> | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>   |
| <b>V</b> | <b>Vision:</b>            | <i>This is the driving force behind our actions and responsibilities.</i>                             |
| <b>E</b> | <b>Excellence:</b>        | <i>Striving to deliver excellent environmental, social and economic outcomes.</i>                     |



# SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 15 May 2019

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**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Jim Hodge, offered prayers for Council and for the conduct of the Council meeting.

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Précis**

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

**Officer's Recommendation**

That the minutes of the previous meeting held on Wednesday 17 April 2019 as recorded be confirmed.



**Minutes**  
**Of The**  
**General Council Meeting**

**Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy**

On Wednesday 17 April 2019

**Chief Executive Officer: Mark Pitt**

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*"South Burnett Region, working together building a strong, vibrant and safe community"*

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*Cr K M Campbell (Mayor) .....*

**SOUTH BURNETT REGIONAL COUNCIL MINUTES**

Wednesday 17 April 2019

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Cr K M Campbell (Mayor) .....

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*Cr K M Campbell (Mayor) .....*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 17 APRIL 2019

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Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 17 April 2019 at 9.00am

**PRESENT:**

**Councillors:**

Cr KM Campbell (Mayor), Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff,  
Cr RLA Heit

Absent: Cr RJ Frohloff

**Council Officers:**

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance), Aaron Meehan (General Manager Infrastructure), Chris DuPlessis (Manager Planning & Land Management)

**1. Leave Of Absence**

**Motion:**

*Moved Cr KA Duff, seconded Cr TW Fleischfresser.*

*That Cr Frohloff be granted leave of absence from the meeting.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**2. Prayers**

Nil

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That the minutes of the previous meeting held on Wednesday 20 March 2019 as recorded be confirmed.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**4. Declaration of Interest**

Nil.

**CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Resolution:**

*Moved Cr KM Campbell, seconded Cr TW Fleischfresser.*

*That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.*

**Economic Development**

**Community Leadership Program – Celebrating local food**

*Business South Burnett supported the Red Earth Foundation's South Burnett Community Leadership Program by coordinating the delivery of a South Burnett food education layer to the program.*

*Participants from across the North and South Burnett enjoyed local wine and produce, while Council's Economic Development Officer shared the stories of the growers and provided information on how to connect with them. Participants also got to experience local produce, meat and other artisan treats over breakfast, lunch and dinner. This was the first year the program was catered almost entirely from South Burnett grown food.*

**W.I.R.E.D (Women in Regional Economic Development)**

*In celebration Queensland Women's Week, South Burnett Regional Council, North Burnett Regional Council, Gympie Regional Council and BIEDO teamed up to deliver a series of Women in Regional Economic Development (W.I.R.E.D.) Workshops.*

*The workshop series facilitated by Simone de Haas was designed to empower women to make business and financial decisions with confidence. The workshops also featured presentations from business women local to each region, with Tina Kenyon from Hidden Gold Homestead and Cheryl Mills from Ken Mills Toyota speaking at the South Burnett event.*

**Wide Bay Burnett ROC Regional Economic Development Advisory Committee – REDAC**

*The Regional Economic Development Advisory Committee meeting was attended by Economic Development staff on 1 March in Maryborough. The REDAC meeting reviewed the draft structure for the next Wide Bay Burnett Economic Development Strategy and identified sub committee roles within the structure. The different elements of the draft strategy are being populated and will be presented to the next meeting of REDAC for further direction. It is expected that the Wide Bay Burnett Economic Development Strategy will be circulated for public consultation in 2019.*

**Gympie Futures Forum**

*Economic Development staff supported Gympie Regional Council's Gympie Futures Forum on 21 March. Headline speaker for the forum was Bernard Salt, who presents demographic information in a pragmatic way. Bernard spoke about the future being shaped by knowledge worker jobs with key determinants for success being education, access and lifestyle. The Gympie Futures Forum also provided attendees with an economic snapshot of the region and the process being undertaken by Gympie Regional Council in the documentation of new Economic and Tourism Development Plans.*

**Corporate Performance:****Water Supply and Security Study**

Further to my Portfolio report last month, I would like to provide an update on the Water Supply and Security Study following the meeting of the National Water Infrastructure Development Fund (NWIDF) Steering Committee:

- A single consultancy will be sought by the Committee to undertake the full study to maximise efficiency resulting in a single scoping document to cover all work across both the South and North Burnett Regional Council areas;
- A call for tenders will be initiated to commence the process with the Department of Natural Resources Mines and Energy to manage the procurement and contract the consult;
- Both Councils will lead the community engagement as the project progresses.

**Update Proposed Further Local Government Reform**

The State Government, following stakeholder consultation, is no longer proposing to introduce full preferential proportional representation in undivided Councils prior to the 2020 Local Government elections. The Government still proposes to proceed with full preferential voting for Mayors and single Councillor Divisions.

At the recent meeting of the Local Government Association Queensland (LGAQ), there was 98% member support to oppose compulsory preferential voting. In general, the members were united in their opposition to the proposed changes to local government electoral arrangements, standing as one; small and large, indigenous and non-indigenous.

My fellow Councillors and I, having expressed our concern with some of the proposed changes, will monitor the developments in this space and we will ensure that we make the necessary changes to our systems and processes to align with any State imposed changes.

**Customer Contact Statistics – Year to date**

This month, Council is presented with the 3<sup>rd</sup> quarter review of the Annual Operational Plan 2018/19. The organisation has been busy accomplishing the activities identified for the current financial year and as such customer contact staff across the five (5) offices of Blackbutt, Nanango, Kingaroy, Wondai and Murgon play a vital role in these achievements. For the year to date the following statistics are an indication of some of the contact from the community:

**Hall Bookings:**

Kingaroy Town Common Hall	185
Kingaroy Town Hall	90
Maidenwell Town Hall	41
Murgon Town Hall	99
Nanango Cultural Centre	132
Proston Cultural Centre (Railway building)	165
Proston Town Hall	85
Wondai Town Hall	110

**Phone calls 07 4189 9100:**

Inbound calls	24,292
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**Customer Requests – Top Five (5):**

<i>Animals</i>	<i>1,377</i>
<i>Water Supply</i>	<i>1,134</i>
<i>Roads</i>	<i>1,030</i>
<i>Waste Collection</i>	<i>739</i>
<i>Building</i>	<i>410</i>

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**5.2 Economic Development (ED)**

**Officer's Report**

No Report.

**5.3 Corporate Performance (CP)**

**Officer's Report**

**5.3.1 CP - 2585913 - Delegation of Powers to the Chief Executive Officer under Biosecurity Regulation 2016**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RLA Heit.*

*That under section 257 of the Local Government Act 2009 Council:*

- 1. delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendix A, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**5.3.2 CP - 2577813 - Delegation of Powers to the Chief Executive Officer under Water Act 2000 and the Water Regulation 2016**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That under section 257 of the Local Government Act 2009 Council:*

1. *delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendix A & B, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**5.3.3 CP - 2585034 - Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 31 March 2019**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr TW Fleischfresser.*

*That Council adopt:*

- *the Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 31 March 2019; and*
- *the amendment to the Annual Operational Plan 2018/19*

<del>Develop a Strategic Human Resource Management Plan by 30 December 2018</del> Develop a Human Resource Operation Plan by 30 December 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
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*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**5.3.4 CP - 2585914 - Charity beneficiary for 2019 Kingaroy Supa IGA Mayor's Charity Ball - Country Meets City**

**Resolution:**

*Moved Cr KA Duff, seconded Cr TW Fleischfresser.*

*That Council host the 2019 Kingaroy Supa IGA Mayor's Charity Ball "Country Meets City" with the proceeds to be donated to Red Earth Community Foundation South Burnett to support the charity achieve their vision of building an even better South Burnett by investing donated funds in resilience, leadership and capacity building programs and new initiatives that strengthen the overall social and economic capability of the South Burnett and its residents.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**6. Portfolio - Roads & Drainage****6.1 Roads & Drainage Portfolio Report****Resolution:**

*Moved Cr GA Jones, seconded Cr KA Duff.*

*That Cr Jones's Roads & Drainage Portfolio Report to Council be received.*

**Works in Progress & Future Works Summary for April/May**

The following are current/planned works

**Construction:**

- **Blackbutt Drainage Improvements** – Stormwater crossing Hart Street complete. Remaining pipes currently being installed, Kerb and Channel yet to commence.
- **Bitumen reseal programme** –Resealing works have commenced.
- **Broad Creek Floodway** – Contractors have completed the reconstruction work.
- **Home Street, Nanango** – Adjustments to design required, construction planned for May.
- **Rodney Street, Proston** – Kerb and Channel Replacement - Design complete, construction planned for May.

**Gravel Resheeting/Heavy Formation Grade**

Name	Description	Expected Start Date	Expected Completion Date
Shellytop Road	Gravel Resheeting & Heavy Formation Grade	Feb19	Apr19
Booie Road	Gravel Resheeting & Heavy Formation Grade	Mar19	Apr19
Dangore Mountain Road	Gravel Resheeting	Mar19	Apr19
Saddle Tree Creek Road	Gravel Resheeting & Heavy Formation Grade	Mar19	Apr19
Jacksons Road	Gravel Resheeting & Heavy Formation Grade	Apr19	Apr19
Haly Creek Road	Shoulder Resheeting	Apr19	Apr19
Maidenwell Bunya Mountains Road	Gravel Resheeting & Heavy Formation Grade	Apr19	Apr19
Byee Road	Shoulder Resheeting	Apr19	Apr19
Woltmanns Road	Gravel Resheeting & Heavy Formation Grade	Apr19	May19
Kingaroy Burrandowan Road	Shoulder Resheeting & Heavy Formation Grade	Apr19	May19

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 17 APRIL 2019

<b>Paines Road</b>	Gravel Resheeting / Clearing	May19	May19
<b>Deep Creek Road</b>	Gravel Resheeting & Heavy Formation Grade	May19	May19
<b>Kearneys Road</b>	Shoulder Resheeting & Formation Grade	May19	May19
<b>Redvale Road</b>	Gravel Resheeting & Heavy Formation Grade	May19	May19
<b>Nukku Road</b>	Gravel Resheeting & Heavy Formation Grade	May19	Jun19
<b>Mitchells Road</b>	Gravel Resheeting	May19	Jun19
<b>Memerambi Gordonbrook Road</b>	Heavy Formation Grade	May19	May19
<b>Old Esk Road</b>	Heavy Formation Grade, Culvert Extensions	Apr19	May19

**Patrol Grading**

Locality	Description	Expected Start Date	Expected Completion Date
<b>Booie</b>	Jorgensens Road, McIlhatton Road, Goldsworthy Road, Pates Road, Kahler Road, Smiths Road, Booie Road, Redvale Road	Apr19	Apr19
	Mt Hope Road	May19	May19
<b>Boondooma</b>	Krugers Road, Quiet Glen Road, Weber Lane	Apr19	Apr19
<b>Brigooda</b>	Rankins Road, Jua Road, Alexander and Lawson Road, Fletchers Road	Apr19	Apr19
<b>Chahpingah</b>	Bassingthwaites Road, Burra Burri Road, Burrandowan Homestead Road, Freshwater Road, Broadcreek Road, Bayliss Road	May19	May19
<b>Charlestown</b>	Bessons Road, Tingoora Charlestown Road, Old Wondai Road	Apr19	Apr19
<b>Cloyna</b>	Althause Road, Holdings Road, Greens Road, Wyatts Road	May19	May19
<b>Coverty</b>	Ivanhoe Road	Apr19	Apr19
<b>Crownthorpe</b>	Nangur Road, Blackburns Road	Apr19	Apr19
<b>Durong</b>	Stains Road	Apr19	Apr19
	Jacksons Road	May19	May19
<b>Glenrock</b>	Dip Road, Neilsons Road, Schmidhausers Road	May19	May19
<b>Goodger</b>	Neale Road	Apr19	Apr19
<b>Hodgeleigh</b>	Sawtell Road, Coolabunia Malar Road, Wittman Road	Apr19	Apr19
<b>Ironpot</b>	Jumma Road, Jarail Road, Ironpot Road, Greystonlea Road, Benjamins Road	Apr19	Apr19
<b>Johnstown</b>	Ricketts Road	May19	May19

Cr K M Campbell (Mayor) ..... Page 7

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 17 APRIL 2019

<b>Kitoba</b>	Hinchcliffes Road Kitoba Road, Ogdens Road	Apr19 May19	Apr19 May19
<b>Merlwood</b>	Richards Road	Apr19	Apr19
<b>Neumgna</b>	Tarong Yarraman Road, Henderson Road Ryan Reagon Road, Nystrom Duffy Road, Rock Glen Road	May19	May19
<b>Okeden</b>	Shepherds Lane, Trentham Lane	Apr19	Apr19
<b>Sandy Ridges</b>	Glenmore Road, Gentry Road, Prydes Road, Robin & Lee Road	Apr19	Apr19
	Broadwater Access Road	May19	May19
<b>Silverleaf</b>	Blacks Crossing Road	Apr19	Apr19
<b>South Nanango</b>	Wallison Road, Nanango Neumgna Road, McGillivray Road, Reeve Road, Rocky Creek Road, Munt Road, Sauer Road, Beitzel Road,	May19	May19
<b>Stonelands</b>	Stonelands Road	May19	May19
<b>Sunnynook</b>	Eisenmengers Road, Cobbs Hill Road	Apr19	Apr19
<b>Tablelands</b>	Daniels Road, Carters Road	Apr19	Apr19
<b>Warnung</b>	Friebergs Road, Mitchells Road	Apr19	Apr19
<b>Winderera</b>	Bishop Road, McAntee Road,	May19	May19
<b>Wooroonden</b>	Freemans Road, Reidys Road, Remington Road	May19	May19
<b>Wyalla</b>	Pleystowe Road, Kings Bridge Road, Kings Bridge East Road, Schumacher Gap Road	May19	May19

## Slashing

Locality	Description	Expected Start Date	Expected Completion Date
<b>Booie</b>	Haydens Road, Faughnans Road, Harchs Road, Mount Hope Road, Burkes Road, North Branch Road, Siddans Road, Redmans Road, Malar Road, Franklins Road, Radunzs Road, Reagon Road	May19	May19
<b>Brooklands</b>	Brooklands Pimpimbudgee Road, Brooklands Township, Nanango Brooklands Road	May19	May19
<b>Bunya Mountains</b>	Maidenwell Bunya Mountains Road, Bunya Mountains Road	Apr19	Apr19
<b>Byee</b>	Byee / Lancasters Road, Silverleaf Road, Friebergs Road, Sempfs Road, Paul Holznagle Road	Apr19	Apr19
<b>Chelmsford</b>	Jacksons Road	May19	May19
<b>Cloyna</b>	William Webber Road, Bicks Road, Cloyna West Road	Apr19	Apr19
<b>Coolabunia</b>	Coolabunia Road, Barsby Road, Bellbird Road, West Coolabunia Road, Royles Road, Peterson Drive, Sommersfield Road	May19	May19
<b>Corndale</b>	Corndale Road	May19	May19
<b>Crawford</b>	Siefert Street, Liesegangs Road, Wingfields Road	Apr19	Apr19
<b>Dangore</b>	Dangore Mountain Road	May19	May19



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 17 APRIL 2019

<b>Ellesmere</b>	Parker Road, Pauls Parade, Lillian Avenue, Hilltop Drive, Acacia Drive	May19	May19
<b>Glenrock</b>	Dip Road, Louttits Road, Glenrock Road, Wooroonden Road	Apr19	Apr19
<b>Goodger</b>	Weeks Road	May19	May19
<b>Gordonbrook</b>	Elwoods Road	May19	May19
<b>Hillsdale</b>	Hillsdale Road	May19	May19
<b>Hodgeleigh</b>	Hodgeleigh North Road, Coolabunia Malar Road, Semgreens Road	May19	May19
<b>Kawl Kawl</b>	Hivesville Road, Kawl Kawl Road	May19	May19
<b>Kingaroy</b>	West Street, Weens Road, Mount Wooroolin Road	Apr19	Apr19
	Couchmans Road, Birts Road, Belair Road, Booie Crawford road, Curtis Road, Edenvale South Road	May19	May19
<b>Kitoba</b>	Kitoba Road	Apr19	Apr19
<b>Maidenwell</b>	Coomba Waterhole Road, King Road, Maidenwell Upper Yarraman Road, McConnell Road, Tanduringie School Road, Brooklands Pimpimbudgee South Road	May19	May19
<b>Memerambi</b>	Meehans Road	May19	May19
<b>Merlwood</b>	Elbow Road	Apr19	Apr19
<b>Mondure</b>	McConnell Way, Mondure Road	May19	May19
<b>Murgon</b>	Gesslers Road, Viertz Road Murgon Town Verges, Murgon Gayndah Road	Apr19	Apr19
<b>Nanango</b>	Nanango Tarong Road	Apr19	Apr19
	Boldery Road, Nanango Brooklands Road	May19	May19
<b>Okeden</b>	Boondooma Dam Road (Okeden Road)	Apr19	Apr19
<b>Pimpimbudgee</b>	Middle Creek Cooyar Road	May19	May19
<b>Silverleaf</b>	Campbells Road, Mondure Wheatlands Road, Farrers Road	May19	May19
<b>South Nanango</b>	Embrey Road, Hazeldean Road, W Dugdell Road, Hohnke Road, Nanango Neumgna Road, Behs Road, Berlin Road, Allens Road, Andrews Road, Major Road, Kassulke Road	Apr19	Apr19
<b>Stonelands</b>	Stonelands Road	May19	May19
<b>Sunnynook</b>	Eisenmengers Road, Headings Road	Apr19	Apr19
<b>Tablelands</b>	Crownthorpe Road, Bellottis Road	Apr19	Apr19
<b>Tarong</b>	Raymond Road, Norman Road, Tanduringie Drive, Devereux Drive	Apr19	Apr19
<b>Wengenville</b>	Saddle Tree Creek Road	Apr19	Apr19
<b>Wheatlands</b>	Wheatlands Loop Road, Kangaroo Yard Road, Flats Road	May19	May19
<b>Wigton</b>	Gayndah Hivesville Road	May19	May19
<b>Windera</b>	Kratzmans Road, Morgans Road, Wilsons Road	Apr19	Apr19
<b>Wooroonden</b>	Bland Road, Reidys Road, Bradleys Road Webbers Bridge Road	May19	May19
<b>Main Roads</b>	Kingaroy Cooyar Road, Bunya Hwy 45A Memerambi Gordonbrook Road	Apr 19 May19	Apr 19 May19

**Summary of Completed Works for March**

For your information, the below works have been completed

**Gravel Resheeting/Heavy Formation Grade**

Name	Description	Status
Royles Road	Shoulder repairs	Completed
Robin & Lee Road	Heavy Formation Grade	Completed
Booie Road	Gravel Resheeting & Heavy Formation Grade	Completed
Wicks Road	Heavy Formation Grade	Completed
Holts Road	Heavy Formation Grade	Completed
Mt Wooroolin Access Rd	Shoulder resheeting	Completed

**Patrol Grading**

Locality	Description	Status
Ballogie	Lewis Duff Road	Completed
Barlil	Barlil Road	Completed
Barker Flat	Heights Road, Paige Road	Completed
Boondooma	Manar Road, Coes Boundary Road, Slacks Road, Allies Creek Road, Jerrards Road, McFarlane Road	Completed
Byee	Paul Holznagle Road	Completed
Charlestown	Hoggs Road	Completed
Corndale	Spencers Road	Completed
Durong	Ironbark Road, Garden Creek Road, Ridge Road	Completed
Glan Devon	Mondure Crossing Road	Completed
Hodgeleigh	Ballin Road	Completed
Johnstown	Johnstown Road	Completed
Manyung	Jones Road, Annings Road, Campbells Lane, Lyons Road, Wittons Road	Completed
Memerambi	Recreation Drive, Magnussens Road, Klass & Townes Road, McDonalds Road	Completed
Moffatdale	Donald Road, Waterview Drive, Meddletons Road	Completed
Moondooner	Sanders Road	Completed
Murgon	Borcherts Road, Wesslings Road, Frohloffs Road, Piggery Road, Ferris Road, Kerles Road, Gesslers Road, Sakrzewski Road	Completed
Nanango	Caffery Road	Completed
Okeden	Howard Road	Completed
Proston	Byanda Road, Okeden Byanda Road	Completed
Redgate	Tipperary Road, Goschnicks Road, Birchs Road, Finnemores Road	Completed
South Nanango	Old Yarraman Road	Completed
Speedwell	Speedwell Road, Speedwell School Road, K Hansons Road, Roberts Road	Completed
Stalworth	Back Creek Road	Completed
Tablelands	Bellottis Road	Completed
Wigton	Foxs Road	Completed
Wooroolin	Shailers Road, Rainey's Road, Obels Road, Transmitter Road, Ogilvys Road, Hunsleys Road, East Wooroolin Road, Sportsground Road	Completed

**Slashing**

Locality	Description	Status
<b>Byee</b>	Byee / Lancasters Road, Friebergs Road, Sempfs Road, Paul Holznagle Road	Completed
<b>Crownthorpe</b>	Nangur Road, Blackburns Road	Completed
<b>Murgon</b>	Gesslers Road, Viertz Road, Murgon Town Verges	Completed
<b>Merlwood</b>	Elbow Road	Completed
<b>Runnymede</b>	Runnymede Road	Completed
<b>South Nanango</b>	Embrey Road, Hazeldean Road, W Dugdell Road, Hohnke Road, Nanango Neumgna Road, Behs Road, Berlin Road, Allen Road, Andrews Road	Completed
<b>Sunnynook</b>	Eisenmengers Road, Headings Road	Completed
<b>Tablelands</b>	Levers Road, Crownthorpe Road, Smiths Road, Uptons Road, Pringles Hill Road, Bellottis Road, Hebbel Drive, Carters Road	Completed
<b>Main Roads</b>	Kingaroy Barkers Creek Road	Completed

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**6.2 Roads & Drainage (R&D)*****Officer's Reports***

No Report.

**6.3 Design & Technical Services (D&TS)*****Officer's Reports*****6.3.1 D&TS - 2586565 - Preferred footpath pattern for installation on Lamb St, Murgon****Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That Council select Option one (1) as the pattern for the replacement of the Murgon CBD footpath based on feedback received from multiple stakeholders associated with the project.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*



**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Resolution:**

*Moved Cr DA Potter, seconded Cr GA Jones.*

*That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.*

**Community:**

**South Burnett Libraries**

*The Kingaroy Library last week hosted the 'Gathering of the Scots' which was an event organised by Lindsay Fryer, Commissioner of Australia for Clan McKinnon. There were bagpipes playing in the forecourt to pipe the clan into the library and the event was well attended.*

*Author Shandi Boyes, recognised as a top selling author in the USA, presented her author talk at Kingaroy Library on Saturday 6 April where she shared her marketing and publishing tips and tricks.*

*Some great news I would like to share is that the Libraries' First 5 Forever project is having a positive impact in our community, as reflected in the latest released Australia Early Development Census (AEDC) statistics. The new data from the AEDC encouragingly shows positive changes over the past four (4) years for Kingaroy. The results showed the Kingaroy area had statistically significant decreases in children who are "vulnerable" across three (3) of the five (5) learning / development domains. There were also statistically significant increases in children "on track" in four (4) out of the five (5) domains. Well done to Library staff for their contribution.*

*Older Australian Talk Sessions (OATES) have been made available by the Australian Government to build community awareness in navigating a new era in aged care access. Annette McNee made her first presentation of the 18-month trial at the Kingaroy Library on Monday 25 March, with 47 people attending. Attendees expressed an interest to attend similar library information sessions in the future. This new network of aged care navigator centres, information hubs and specialist advisers aims to streamline aged care access, with a \$7.4 million national trial being rolled out by the Australian Government.*

*Next month, author Karen Purves will be visiting libraries of the South Burnett. Karen will be at Kingaroy 10am Tuesday 21 May, Blackbutt 10am Wednesday 22 May, Nanango 10:30am Thursday 23 May and Proston 10am Friday 24 May. Karen will be promoting her new book, "Gratitude Prompts" which covers 65 different prompts to generate gratitude. The aim of the book is to boost the positive emotion of gratitude within the reader and their family.*

*Also during May, Connect Me Coffee Catch Ups will be held by The Advanced Personal Management group (APM) at Kingaroy Library between 10am and 12noon on 3, 17 and 31 May. This will give the public a chance to find out more about the National Disability Insurance Scheme (referred to as NDIS).*

*With the School Holidays falling before Easter this year, the South Burnett Libraries have been busy using this opportunity to do a complete Easter theme for school holiday activities. No Sew Sock Bunny, Paper Bunny Craft, Easter Bonnet Parade, Easter Chick Hunt as well as an Egg & Spoon Race have been or are on offer. Checkout the Library website for activity sessions at one of our local libraries.*

**Arts Update:**

The Regional Arts Development Fund (RADF) 2019/20 Bid was this month submitted by Council. Since 2008, Council has successfully partnered with Arts Queensland to deliver this arts and culture program to our community. As part of the RADF Bid for 2019/20, Council was required to identify its financial commitment and given that the closing date for the Bid was last Friday, Council determined at last month's Council meeting to support an application for a total Bid of \$25,000. The Bid process is a competitive one with 58 Local Governments in Queensland vying for a piece of the funding. Council is hopeful for our Bid and we expect that we will be advised of the outcome sometime in September.

**Tourism Update:**

The recent media familiarisation tour through our region was very successful with stories filtering out in publications over the upcoming months. Some fantastic images were captured by We Are Explorers photographer /videographer and local community identities were given the opportunity to network with the journalists with a two-way exchange of knowledge, adding value to the visit.

South Burnett Unpacked Party celebrated the launch of the tourism season in the Blackbutt Hall this month. One of the sights to behold was Alvin the Avocado and Bacon Man having some fun together – a great mix of fun and food. Stallholders shared information about their upcoming activity and events with the launch of the new look touring guide. Feedback is welcomed and being collated by the South Burnett Times.

The next South Burnett Unpacked event is scheduled for August in Kingaroy and I will share further details over the coming months. And finally for my April Portfolio report, I would like to acknowledge the substantial take up by local event organisers registering their events using the Australian Tourism Data Warehouse (ATDW). I would like to remind everyone that it is free for events to list on this platform with the content displaying across to [www.discoversouthburnett.com.au](http://www.discoversouthburnett.com.au) and other websites.

**Health Services**

**Dog and Cat Desexing Initiative**

The RSPCA's statewide desexing initiative known as "Operation Wanted", which Council supports, is running again this year and starts 1 June 2019 and concludes 31 August 2019.

Dog and Cat owners are able to access a 20% discount on normal desexing prices at participating vets during the campaign.

For more information and how to find your local participating vets go to [www.operationwanted.com.au](http://www.operationwanted.com.au).

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**ATTENDANCE:**

Cr DA Potter left the meeting at 9:51am  
Cr DA Potter returned to the meeting at 9:54am

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr GA Jones.*

*That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.*

*Council hosted the first Planners Forum for the year in Kingaroy on 21 and 22 March 2019 attended by 20 planners from the State government and other Councils in the Wide Bay Burnett Region. This included North Burnett, Gympie, Fraser Coast and Bundaberg Regional Councils.*

*Topics discussed at the first day included presentations by officers from the State assessment and Referral Agency in Bundaberg regarding missed referral triggers relating to marine plants, constructing or raising waterway barrier work and clearing of remnant vegetation. Council staff were made aware of the referral requirements so that the process to obtain State agency responses during the development application process can be streamlined. The Department of Natural Resources, Mines and Energy provided information on the operation and land owners consent for applications proposing quarry material from a watercourse where the State is the land owner. The difference between the three levee categories were explained and Council had the opportunity to engage with officers from the Department on the requirements for levees.*

*A presentation regarding the requirements for constructing waterway barrier works in waterways regulated under the Fisheries Act 1994 was a hot topic of conversation. A number of examples was provided of waterway barrier works that provide an impediment to fish migration to better understand the intended outcomes of the Act.*

*The second day of the forum was dedicated to a site visit to the Cooper Gap Wind Farm currently under construction. Attendees had the opportunity to observe the size and scale of the windfarm and the technical difficulties involved in delivering wind turbine blades and tower components to the site via road from the Brisbane port.*

*The two days provided a good opportunity to showcase the region and a number of positive comments were made regarding the activities and opportunities the region has to offer.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**8.2 Planning (P&LM)****Officer's Reports**

- 8.2.1 P&LM - 2574028 - Requesting a Negotiated Decision for Development Permit for Reconfiguration of a Lot (229 Lots plus Park & Buffer) at 60 Clark & Swendson Road Kingaroy - Lots 2 & 3 RP215835 - RAL18/0026

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That Council approve the request for a Negotiated Decision for Development Permit for Reconfiguration of a Lot (229 Lots plus Park & Buffer) at 60 Clark & Swendson Road Kingaroy - Lots 2 & 3 RP215835 pursuant to the provisions of Section 76 of the Planning Act 2016 and subject to the amendments listed below (deleted text in strike through& new text in bold):*

**General**

*GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:*

**Approved Plans**

<b>Drawing Title</b>	<b>Prepared by</b>	<b>Drawing no.</b>	<b>Revision</b>
<i>Plan of Development: Proposed Subdivision of Lots 2 &amp; 3 on RP215835</i>	<i>Murray &amp; Associates</i>	<i>60717/B Sheets 1,2 and 3</i>	<i>Rev B dated 21/09/2018</i>

*Refer Attachment A – Approved Plans*

**Documents**

- a. Engineering and Infrastructure Requirements, prepared by AT Consulting, Ref 18-004, dated 22 August 2017;*
- b. Traffic Impact Assessment Report, prepared by AT Consulting, Ref 1702 TIA, dated 22 August 2017 appended as Attachment 1 to the Engineering and Infrastructure Requirements report;*
- c. Bushfire Risk Assessment and Management Plan, prepared by AT Consulting, Ref 1702 BMP Rev 1, dated 28 August 2017 appended as Attachment 2 to the Engineering and Infrastructure Requirements report; and*
- d. Stormwater Management Plan, prepared by Baker Rossow Consulting Engineers, Project No. 170269 Version 1, dated 18 December 2017.*

**Survey Marks**

- RAL1. Prior to the submission of the Survey Plan to Council for the applicable stage, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.*
- RAL2. ~~Prior to the submission of the Survey Plan to Council for the applicable stage~~ Install a minimum of three permanent survey marks (PSM) **for the development** and connect to Australian Height Datum **prior to the submission of the Survey Plan to Council for the applicable stage**. Ensure that the PSMs are located and installed in accordance with the Survey and Mapping Infrastructure Act 2003.*

**Natural Resources Valuation Fees**

RAL3. *Payment of Department of Natural Resources and Mines valuation fee that will result from the issue of split valuations prior to Council sealing the Survey Plan for the applicable stage. The contribution is currently assessed at \$47.00 per lot; however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.*

**Property Boundaries**

RAL4. *All existing on-site structures, dams and sewerage treatment facilities including transpiration and irrigation areas are to be relocated so as not to cross the proposed property boundary.*

**Staging**

RAL5. *Staging of Development All works/requirements identified in Stage 1 must be completed prior to commencement of any other stage of this approval, being stages 2 to 12 (in any subsequent sequence).*

RAL6. *~~Prior to obtaining a development permit for Operational Work or other subsequent permits for development of Stage 1, submit evidence prepared by a suitably qualified person, that lots numbered 92-123 inclusive, comply with the Environmental Protection Act standards for air quality and measurable night time noise standards, with respect to proximity to the nearby Swickers Kingaroy Bacon Factory Pty Ltd.~~*

**Lot 900 Buffer**

RAL7. *Prior to the Survey Plan endorsement of Stage 1, Lot 900 is to be used to provide a visual buffer and must be transferred at the applicant's expense to the High Impact Industry (Swickers Kingaroy Bacon Factory Pty Ltd) on Lot 5 on SP284007. In this regard:*

- a. *A 2m high earth mound is to be constructed generally along the interface of Lot 900 and residential Lots 92 – 123 (excluding Lots 117 – 119) and Lots 153 - 162 and landscaped in accordance with the landscaping plan required by condition RAL8;*
- b. *A statutory covenant is to be provided over Lot 900 pursuant to Section 97A of the Land Title Act 1994 that prohibits buildings or structures within Lot 900, and requires Lot 900 to be fenced and heavily vegetated and maintained at no expense to Council, to create a visual buffer; and*
- c. *Provide certification by a suitably qualified and experienced Landscape Architect that the landscape planting has been established in accordance with the landscaping plan required by condition RAL8.*

**Note:** *The visual buffer must be clear of the area of Lot 900 subject to an easement in favour of Council for stormwater purposes.*

RAL8. *Prior to establishing the visual buffer on Lot 900, a detailed landscaping plan is to be prepared by a suitably qualified and experienced Landscape Architect and submitted to Council for endorsement. The landscape planting must comply, as a minimum with the following requirements:*

- a. *Contain random plantings of a variety of tree and shrub species at spacing of 4–5metres;*
- b. *Include species with long, thin and rough foliage;*
- c. *Include species which are fast growing and hardy; and*
- d. *Foliage is from the base to the crown.*

RAL9. *The visual buffer on Lot 900 is to be established to an average height of 1.5m with abundant foliage prior to Council endorsing the Survey Plan for Stage 1 as identified on the approved plans. Alternatively, a bond may be lodged with Council that is equal to 20% of the estimated cost of the buffer provided that planting has been undertaken in accordance with the approved landscaping plan.*

*RAL10. Lot 900 is to remain in private ownership for which Council bears no cost for maintenance of the visual buffer.*

*RAL11. Lot 901 shall be transferred to Council, at no cost to Council for the purposes of stormwater management generally in accordance with the approved Stormwater Management Plan.*

**Building Covenants**

*RAL12. A dwelling house, secondary dwelling or dual occupancy on Lots 92 - 123 and 153 - 162 identified on the approved plans must be constructed and maintained to satisfy the following building criteria in addition to any other requirements of the standard building assessment provisions applicable:*

<i>External walls</i>	<i>Single leaf of clay brick masonry at least 110mm thick, or minimum 6mm thick fibre cement sheeting or weatherboards or plank cladding externally, standard plasterboard at least 13mm thick internally.</i>
<i>Roof/ceiling</i>	<i>Concrete or terracotta tile or metal sheet roof with sarking, plasterboard ceiling at least 10mm thick fixed to ceiling cavity.</i>
<i>Glazing</i>	<i>Minimum 4mm thickness in aluminium or timber frames with full perimeter acoustically rated seals.</i>
<i>Entry Doors</i>	<i>Fixed so as to overlap the frame or rebate of the frame, constructed of wood, particleboard or blockboard not less than 33mm thick, or compressed fibre reinforced sheeting not less than 9mm thick, or Other suitable material with a mass per unit area not less than 24.4kg/m<sup>2</sup>, or solid core timber door not less than 35mm thick fitted with full perimeter acoustically rated seals.</i>
<i>Ventilation</i>	<i>Provide mechanical ventilation/air conditioning to all internal habitable spaces. All bedrooms must be air-conditioned or have mechanical ventilation providing for air exchange, i.e, exhaust fans.</i>
<i>Building design</i>	<i>Where possible, buildings should be designed so that bedrooms and outdoor areas are located towards the south.</i>

*RAL13. Provide a Statutory Covenant over Lots 92 - 123 and 153 - 162 identified on the approved plans that requires the above building criteria to be satisfied and maintained.*

*RAL14. The Statutory Covenant is to be lodged for registration in conjunction with the lodgement of any Survey Plan for endorsement creating Lots 92 - 123 and 153 - 162 identified on the approved plans.*

**Bushfire Hazard Management**

*RAL15. Prior to Survey Plan endorsement of proposed Lot 28 in Stage 8, proposed Lots 18 to 27 in Stage 10 and proposed Lots 11 to 17 in Stage 11 enter into a Bushfire Covenant with South Burnett Regional Council pursuant to Section 97A of the Land Title Act 1994 to ensure the appropriate management of the use of land subject to bushfire risk, as identified on the approved plans within the 10metre Bushfire Protection Zone shown on approved plans, and in accordance with the following requirements:*



*Conditions of this covenant area shall include, but are not limited to:*

- a. *No permanent building structures (excluding swimming pools) or rainwater tanks are permitted in the covenant area;*
- b. *Shrubs are permitted in the area but are limited to plantings that have a maximum fully grown height of less than 1.5m and are to be at 4m spacing;*
- c. *Garden beds shall be less than 300mm above the natural surface;*
- d. *Vehicular access to the area from the road frontage of the lots shall be maintained clear and accessible on one side of the lot at all times.*

#### **Easements**

**RAL16.** *Grant the following easement(s) prior to Survey Plan endorsement for Stage 1 and necessary associated documentation prepared by the applicant's solicitors and at no cost to Council:*

*Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage or landscape infrastructure over Lots 901 and or 900 to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.*

*Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage infrastructure to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.*

*Timing: as part of the registration of the Survey Plan notated by Council (ROL), and then to be maintained.*

**RAL17.** *The restrictions imposed (non-permanent fixtures) on the property within the drainage, water and/or sewer easement, will include:*

- a. *A building (habitable or not), regardless of size;*
- b. *A bridge or culvert;*
- c. *A tower, mast, pillar, or post;*
- d. *A wall or a fence (other than a dividing fence);*
- e. *A shipping container or similar object;*
- f. *A sculpture or statue;*
- g. *A viaduct, railway line, roadway or path;*
- h. *A swimming pool or a tank; or*
- i. *Anything else that may be reasonably characterised as a structure when placed upon land (whether by affixation or by resting upon its own weight).*

#### **Engineering**

**ENG1.** *Submit to Council, an Operational Work application for all works that will become Council infrastructure (road, water, sewer, stormwater), and for earthworks. No works shall commence unless a Development Permit for the respective operational works has been issued by Council.*

**ENG2.** *Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to Council's endorsement of the Survey Plan unless stated otherwise.*

**ENG3.** *Undertake Engineering designs and construction in accordance with the Council's Planning Scheme, Council's Standard Drawings, relevant Australian Standards, Codes of Practice, and relevant design manuals.*

- ENG4. *Be responsible for any alteration necessary to electricity, telephone, road infrastructure, water infrastructure, sewer infrastructure, stormwater drainage systems, easements and/or other public utility installations/works required in connection with the development.*
- ENG5. *Submit to Council, certification from a Registered Professional Engineer of Queensland (RPEQ-Civil) that all works authorised by this development approval and any related approval issued by Council have been designed and constructed in accordance with the requirements of the development approval:*
- a. *Submit a Design Certificate with the application; and*
  - b. *Submit a Construction Supervision Certificate at completion of the approved works and prior to Council's acceptance of the works on-maintenance.*

**Stormwater Management**

- ENG6. *The stormwater management system serving the site shall be designed generally in accordance with the approved Site Based Stormwater Management Plan prepared by Baker Rossow Consulting Engineers, Version 0, dated 18/12/2017, so that the development will not make material changes to the pre-development location, duration, frequency or concentration of overland stormwater flow at the point of discharge to all downstream properties including road reserves, subject to detailed design and except as altered by conditions of this development approval. In the event that a material change to the pre-development stormwater flows will occur, the applicant is to provide evidence to Council's satisfaction of a legal right as to the method for stormwater discharge over the downstream land.*
- ~~ENG7. *Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*~~
- ENG8. *Provide suitable access at all stages of the development, for maintenance vehicles to service stormwater infrastructure as required.*
- ENG9. *Design and construct stormwater drainage that provides:*
- a. *Inter-allotment drainage that complies with the Queensland Urban Drainage Manual (QUDM); and*
  - b. *One drainage outlet (approved metal kerb adaptor) in the kerb and channel for each lot along its road frontage where roofwater drainage is to be directed to the road pavement.*
- ENG10. *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*
- ENG11. *Design and construct stormwater drainage incorporating measures to prevent any solid matter and floatable oils being carried into existing stormwater system.*
- ENG12. *Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.*

**Water Supply**

- ENG13. *Prior to sealing the Survey Plan for each stage, the applicant is required to connect each lot to Council's reticulated water supply system in accordance with Council's requirements.*
- ENG14. *Water supply infrastructure shall be designed and constructed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code."*



**ENG15.** *Prior to sealing the Survey Plan for Stage 1, D detailed plans are required to be lodged under a Development Application for Operational Works. The detailed design shall be generally in accordance with the Worley Parsons report "Boyce/Wilson Development – Keith Shaw Drive, Kingaroy Water Supply and Sewerage Analysis" dated 30 April 2008, and review carried out by AT Consulting dated 22 August 2017.*

**ENG16.** *Prior to an application for Operational Work for water supply, consult with Council in relation to any proposed trunk system augmentation works proposed by Council.*

**Note:** *Where Council works are considered complimentary, or coincident, to the water supply works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.*

**Sewerage**

**ENG17.** *Prior to sealing the Survey Plan for each stage, the applicant is required to construct a sewerage system to connect each lot to Council's reticulated sewerage system in accordance with Council's requirements and accommodate for the future upstream development. Any required alterations/upgrades to the existing Council's network shall be undertaken at no cost to Council.*

**ENG18.** *The detailed design for the sewer shall be generally in accordance with the concept presented in the AT Consulting report dated 22 August 2017. The connection shall be designed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code", and any other Council's standards, and be approved by Council's Utility Services Section. The new sewer network extension is to connect to Council's existing trunk network at the eastern end of Avoca Street, or other location as approved by Council. Design all works in consultation with Council prior to submission of detailed engineering drawings or Operational Work applications.*

**Note:** *Where Council works are considered complimentary, or coincident, to the sewerage works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.*

**Roadworks - General**

**ENG19.** *Prior to sealing the Survey Plan for each stage, the applicant is required to construct all required roadworks in accordance with, Schedule 6, of the South Burnett Regional Council Planning Scheme, Austroads Design Guides, and any other Council requirements.*

**ENG20.** *Design and construct the new road/s (and widths), identified on the "Plan of Development" prepared by Holden Surveying, dated 26/6/2017 Murray & Associates, dated 21 September 2018, drawing number 60717/8 Sheets 1 – 3, Revision B, in accordance with the South Burnett Regional Council Planning Scheme, Schedule 6, SC6.2.2 Division 1 - Internal or Connecting Roads, and any other Council standards.*

**ENG21.** *Construct a temporary gravelled surface turnaround to accommodate the turning movements of Council's refuse collection vehicle (HRV), where temporary dead ends are provided at stage boundaries, with a length greater than a single lot frontage.*

**Roadworks – External**

**ENG22.** *The proposed new intersection of Clarke & Swendson Road, and new road accessing the development shall comprise a Chanelised Right Turn (CHR), and a Basic Left turn (BAL) treatment.*

**Roadworks – External**

ENG23: *Clarke & Swendson Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Kingaroy Barkers Ck Road, and Harris Road and the intersection of the new road servicing the development.*

ENG24: *Prior to sealing the Survey Plan for Stage 4, Clark & Swendson Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between the intersection of the new road servicing the development and Harris Road. Harris Road shall be widened to 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Clarke & Swendson Road and Walter Road (D'Aguilar Highway).*

ENG25: *Prior to sealing the Survey Plan for Stage 4, the intersection of Clarke & Swendson Road and Harris Road shall be upgraded where necessary to incorporate a Basic Right Turn (BAR) Treatment, and Basic Left Turn (BAL) Treatment in accordance with Austroads requirements.*

**Telecommunication**

ENG26. *Design and provide underground telecommunications to all lots within the development.*

ENG27. *Remove all redundant telecommunication connections and reinstate the land.*

**Electricity**

ENG28. *Design and provide underground electricity supply to all lots within the development to comply with Ergon Energy's requirements.*

ENG29. *Submit to Council, written confirmation from an electricity provider that an agreement has been made for the supply of electricity, and where staged, written confirmation is required for each stage of the development.*

ENG30. *Remove all redundant electrical connections and reinstate the land.*

ENG31. *Submit electrical plans for Council's review prior to Council's endorsement of the Survey Plan for each respective stage. Be responsible to check and ensure that electrical drawings do not conflict with the civil engineering design.*

**Street Lighting**

ENG32. *Design and install street lighting to all streets within the development, including Clarke & Swendson Road where required, in accordance with AS/NZS1158 and the road classifications contained within this approval. Submit to Council, street light design plans showing the proposed public lighting system for Council's endorsement for each respective stage.*

ENG33. *Enter into an agreement with an electricity supplier to provide a public lighting system in accordance with the lighting design plans as required by the previous condition. Submit to Council, written confirmation from an electricity provider that an agreement has been made to provide a public lighting system for each respective stage.*

ENG34. *Ensure that any new street light poles required on external streets are of a consistent standard (ie steel poles) to street light poles within the immediate vicinity of the development.*

ENG35. *Install street lighting in all road reserves on the same side of the road that accommodates any footpath or shared path.*

**Earthworks**

ENG36. *Submit to Council, detailed engineering drawings and information with the Operational Work application, including, but not limited to the following;*

- a. Long and cross sections of proposed cut or fill and retaining walls as applicable;
- b. Existing and proposed surface levels;
- c. Proposed drainage works to accommodate existing overland flows;
- d. Proposed haulage route(s) that will be used; and
- e. Details identifying the source/disposal site(s) for material imported/exported. The site(s) must have a current development approval enabling them to export/accept any material.

ENG37. Obtain Council approval for the haulage truck sizes and the final haul route(s) prior to commencement of any approved works.

**Footpaths**

ENG38. Provide dual use footpath with a minimum width of 1.2 metres on one side of the road for all road with a reserve width of 20metres in accordance with Schedule 6 of the Planning Scheme.

**Advice**

ADV1. Section 85 (1)(b) of the Planning Act 2016 provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse.

ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

ADV3. Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.

ADV4. **At the time of Council endorsement of the Survey Plan for each relevant stage, Aa property note will be placed on all lots affected by the Sensitive Use Separation Overlay of the Planning Scheme that the respective lots are within the Sensitive Use Separation Area (500m buffer) to the Swickers Kingaroy Bacon Factory Pty Ltd on Lot 5 on SP284007 and that noise from the Swickers operation may be audible on occasions. at the time of Council endorsement of the Survey Plan for each relevant stage.**

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**8.2.2 P&LM - 2545603 - Reconfiguration of a Lot application - 1 Lot into 6 lots at 157 Reifs Road Tablelands - Lot 4 RP802994 - Applicant: C Braithwaite C/- ONF Surveyors - RAL18/0027**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That Council approve as amended the Reconfiguring of a Lot (1 Lot into 4 lots) and access easement at Reifs Road Tablelands described as Lot 4 RP802994 pursuant to the provisions of Section 60 of the Planning Act 2016 and subject to the following conditions:*

**GENERAL**

**GEN1.** *The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:*

	<b>Drawing Title</b>	<b>Prepared by</b>	<b>Locality</b>	<b>Drawing no.</b>	<b>Revision</b>
1	<i>Proposed Subdivision</i>	<i>ONF Surveyors</i>	<i>Reifs Road, Boat Mountain</i>	<i>2799P/2</i>	<i>C</i>

**GEN2.** *Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.*

**APPROVED USE**

**GEN3.** *The approved development is a Reconfiguring a Lot (1 lot into 4 lots) consisting of three lots for rural residential use and a balance lot for rural purposes, as shown on the Approved Plans.*

**COMPLIANCE**

**GEN4.** *All conditions of this approval are to be satisfied prior to Council endorsing the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.*

*A fee will be charged, with payment required prior to Council's approval of the associated documentation requiring assessment.*

**GEN5.** *Prior to sealing the Plan of Survey the applicant is required to pay the Council all rates and charges or any expenses being charged over the subject land under any Act in accordance with Schedule 18 Section 69 of the Planning Act Regulation 2017.*

**SURVEY MARKS**

**GEN6.** *Prior to the sealing of the Plan of Survey the applicant is to provide a certificate signed by a licensed surveyor stating that after the completion of all works associated with the reconfiguration, survey marks were reinstated where necessary and all survey marks are in their correct position in accordance with the Plan of Survey.*

**VALUATION FEES**

**GEN7.** *Payment of Department of Natural Resources, Mines and Energy valuation fees that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$144.00 (3 x \$48.00); however, the actual amount payable will be based on Council's Register of Fees & Charges and the rate applicable at the time of payment.*

**SITE REQUIREMENTS**

GEN8. *Maintain the site in a clean and orderly state at all times.*

GEN9. *Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.*

**PERMIT TO WORK ON COUNCIL ROADS**

GEN10. *The applicant must submit a completed Permit to Work on Council Roads Application available from <http://www.southburnett.qld.gov.au> for approval by Council before commencing and works within the Council road reserve.*

**MAINTENANCE**

ENG1. *Maintain all works that will become Council infrastructure for a period of 12 months (maintenance period) from the date of on-maintenance unless a different on-maintenance period is specified for a particular asset. Any defective works must be rectified within the maintenance period.*

ENG2. *Provide Council with a maintenance bond in an acceptable form equal to 5% of the value of Council infrastructure prior to commencement of the maintenance period.*

**LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

ENG3. *Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.*

ENG4. *Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development.*

**STORMWATER MANAGEMENT**

ENG5. *Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*

ENG6. *Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.*

**VEHICLE ACCESS**

ENG7. ~~*Design and construct a new road having a minimum width of 6 metres in accordance with Council's Standard Drawing Rural Property Access 00049, to access any future dwelling on proposed lots.*~~

**TELECOMMUNICATION**

ENG8. *Provide evidence that telecommunications can be provided to all proposed lots.*

**ELECTRICITY**

ENG9. *Submit to Council, written confirmation from an electricity provider that an agreement has been made for the supply of electricity.*

ENG10. *Remove all redundant electrical connections and reinstate the land.*

**EROSION AND SEDIMENT CONTROL - GENERAL**

ENG11. *Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.*

**ENG12.** *Remove and clean-up the sediment or other pollutants in the event that sediment or other pollutants are tracked or released onto adjoining streets or stormwater systems, at no cost to Council.*

**ADVICE**

**ADV1.** *Section 85 (1)(b) of the Planning Act 2016 provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse.*

**ADV2.** *This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.*

**ADV3.** *Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**Reason for Amendment**

The amended plans provided by the applicant and approved by Council does not require the construction of a new road.

Access to the new lots will be via an access easement.

**8.2.3** **P&LM - 2543233 - Material change of use application for New Motel Development with 20 Units at 74 Youngman Street Kingaroy - Lot 5 RP47274 - Applicant: Super Turnkey Pty Ltd C/- Designtek Pty Ltd - MCU18/0017**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That Council approve the development application for Short Term Accommodation (Motel - 20 Units) at 74 Youngman Street, Kingaroy (and described as Lot 5 on RP47274), subject to reasonable and relevant conditions:*

**GENERAL**

**GEN1.** *The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:*

<i>Drawing Title</i>	<i>Prepared by</i>	<i>Project no.</i>	<i>Rev</i>	<i>Date</i>
<i>Proposed Site Plan – Level 1</i>	<i>Design Tek</i>	<i>1607-08 MCU-03</i>	<i>B</i>	<i>7 February 2019</i>
<i>Planning area plans</i>	<i>Design Tek</i>	<i>1607-08 MCU-06</i>	<i>A</i>	<i>16 October 2018</i>
<i>Floor Plan – Car Parking</i>	<i>Design Tek</i>	<i>1607-08 MCU-07</i>	<i>A</i>	<i>16 October 2018</i>
<i>Floor Plan – motel</i>	<i>Design Tek</i>	<i>1607-08 MCU-08</i>	<i>A</i>	<i>16 October 2018</i>
<i>Site Elevations</i>	<i>Design Tek</i>	<i>1607-08 MCU-09</i>	<i>A</i>	<i>16 October 2018</i>
<i>Site Sections</i>	<i>Design Tek</i>	<i>1607-08 MCU-10</i>	<i>A</i>	<i>16 October 2018</i>
<i>Proposed 3D views</i>	<i>Design Tek</i>	<i>1607-08 MCU-11</i>	<i>A</i>	<i>16 October 2018</i>
<i>Proposed 3D views</i>	<i>Design Tek</i>	<i>1607-08 MCU-12</i>	<i>A</i>	<i>16 October 2018</i>
<i>Perspectives</i>	<i>Design Tek</i>	<i>1607-08 MCU-13</i>	<i>A</i>	<i>16 October 2018</i>
<i>Site Plan – Car Parking Layout</i>	<i>Design Tek</i>	<i>1607-08 MCU-14</i>	<i>A</i>	<i>7 February 2019</i>

- GEN2. *The development herein approved may not start until the following development permits have been issued and complied with as required:*
- *Development Permit for Building Works;*
  - *Development Permit for Plumbing and Drainage Work;*
  - *Development Permit for Operational Works (Site Works, road widening, kerb and channel and associated drainage, landscaping, access driveways, water supply and sewerage discharge sludge collection and removal, stormwater disposal).*

- GEN3. *Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.*

#### **Approved Use**

- GEN4. *The approved development is a Material Change of Use for a Short Term Accommodation (20 units), as shown on the Approved Plans and does not imply approval for other similar uses. The subject site is not to be used for any other purpose unless in the opinion of Council is subservient to the predominant use of the site.*

#### **Compliance, Timing and Costs**

- GEN5. *All conditions of the approval shall be complied with before the change occurs (prior to commencement of the use) and while the use continues, unless otherwise noted within these conditions.*
- GEN6. *All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.*

#### **Maintenance**

- GEN7. *The development (including landscaping, parking, driveway and other external spaces) shall be maintained in accordance with the Approved Plans, subject to and modified by any conditions of this approval.*
- GEN8. *Maintain the site in a clean and orderly state at all times.*



- GEN9.** *Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.*

**Fencing**

- MCU1.** *Fence construction along property boundaries connecting to a road frontage over 1.2m in height are tapered to 1.2m in height over a length of 4m toward the road frontage if of solid construction.*
- MCU2.** *Fences or walls proposed along road frontages are to be maximum 1.2m in height if of solid construction or maximum of 1.5m in height, if gaps permit 50% transparency, except where providing screening to bin storage area.*
- MCU3.** *Road frontage fences or walls are not to exceed 15m in length without a 1m x 0.5m indentation.*

**Refuse Storage Collection**

- MCU4.** *Provision must be made for the storage and removal of refuse in accordance with the Waste Reduction and Recycling Regulation 2011.*
- MCU5.** *Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:*
- a) level;*
  - b) provided with impervious hard stand and drained; and*
  - c) if facing either the street frontage or adjoining properties, screened by a 1.8m high fence around the full perimeter.*
- MCU6.** *Refuse bin areas are to be provided for the washing out of the refuse bins and in connection with this:*
- a) all tap outlets must be fitted with backflow prevention devices;*
  - b) the floor areas are to be drained to sewer; and*
  - c) areas are to be covered and drainage designed such that water not associated with the washing out process (e.g. rainfall) does not enter the sewer.*

**Landscaping**

- MCU7.** *Landscaping to be carried out in accordance with the approved plan.*
- MCU8.** *A detailed landscaping plan must be prepared in accordance with Council's Branching Out Your Handy Guide to tree Planting in the South Burnett and is to be submitted to Council for Endorsement prior to any work commencing on site.*

**Lighting**

- MCU9.** *Lighting used to illuminate any areas of the premises is to be angled or shaded in such a manner so that light does not directly illuminate any nearby premises or roadways.*

**Vehicle Restriction**

- MCU10.** *No provision on site has been made for any vehicles greater than B99. Any deliveries or maintenance on site must be via domestic sized vans and utilities.*

**ENGINEERING WORKS**

- ENG1.** *Submit to Council, an Operational Work application for all civil works including earthworks, stormwater, access, and carpark.*
- ENG2.** *Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.*



- ENG3. *Submit to Council, certification from a suitably qualified Engineer (RPEQ) that the works have been undertaken in accordance with the Approved Plans and specifications and to Council's requirements, prior to commencement of the use.*

**LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

- ENG4. *Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.*

- ENG5. *Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development*

**STORMWATER MANAGEMENT**

- ENG6. *Provide stormwater management generally in accordance with the Stormwater Plan prepared by Showers Engineering, Revision A, dated 31/01/19, subject to detailed design and except as altered by conditions of this development approval.*

- ENG7. *Design and construct stormwater drainage to ensure that the development will not create a nuisance as described in the Queensland Urban Drainage Manual (QUDM) to all downstream properties including road reserves and the like for design storms up to ARI100.*

- ENG8. *Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*

- ENG9. *Design and construct all internal stormwater drainage works to comply with the relevant Section/s of AS/NZS 3500.3.2.*

- ENG10. *Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.*

**LAWFUL POINT OF DISCHARGE**

- ENG11. *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*

**WATER SUPPLY**

- ENG12. *Connect the development to Council's reticulated water supply system via a single connection.*

**SEWERAGE**

- ENG13. *Connect the development to Council's reticulated sewerage system via a single connection. The connection must be designed in accordance with Council's standards.*

- ENG14. *Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.*

- ENG15. *Do not build works within 1.5 metres from the centre of any existing sewer pipework or within the Zone of Influence, whichever is the greater (measured horizontally).*

- ENG16. *Maintain a minimum of a 3 metre wide corridor to be maintained for maintenance/upgrade purposes.*

- ENG17. *Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.*
- ENG18. *The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system.*

**PARKING AND ACCESS - GENERAL**

- ENG19. *Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.*
- ENG20. *Provide a minimum of 22 car parking spaces including a minimum of 1 person with disability (PWD) car parking spaces.*
- ENG21. *Design & construct all PWD car parking spaces in accordance with AS2890.6.*
- ENG22. *Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.*

**VEHICLE ACCESS**

- ENG23. *Construct a commercial crossover between the property boundary and the edge of the Youngman St road pavement, having a minimum width of 6.6 metres, generally in accordance with IPWEAQ Standard Drawing No. RS-051, Rev F. Ensure that crossover splay is designed to accommodate turning movements of a Small Rigid Vehicle.*
- ENG24. *Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (eg power pole, telecommunications pit), road infrastructure (eg street sign, street tree, etc).*

**REDUNDANT CROSSOVERS**

- ENG25. *Remove all redundant crossovers and reinstate the kerb and channel, road pavement, services, verge and any footpath to the standard immediately adjacent along the frontage of the site.*

**ROADWORKS AND PEDESTRIAN SAFETY**

- ENG26. *Install signage for all works on or near roadways in accordance with the Manual for Uniform Traffic Control Devices – Part 3, Works on Roads.*
- ENG27. *Submit to Council, an application for any footpath, road or lane closures, and ensure all conditions of that approval are complied with during construction of the works.*
- ENG28. *Maintain safe pedestrian access along Council's footpaths at all times.*

**EARTHWORKS - GENERAL**

- ENG29. *Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.*

**EROSION AND SEDIMENT CONTROL - GENERAL**

- ENG30. *Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.*
- ENG31. *Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.*

**Advice**

ADV1. Section 85 (1)(a) of the Planning Act 2016 provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.

**Heritage**

ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

**Appeal Rights**

ADV3. Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.

**Concurrence Agency**

ADV4. The Department of State Development, Manufacturing, Infrastructure and Planning has imposed conditions on the development permit as attached (Attachment B).

**Permit to Work on Council Roads**

ADV5. The applicant must submit a completed Permit to Work on Council Roads Application available from <http://www.southburnett.qld.gov.au> for approval by Council before commencing and works within the Council road reserve.

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**8.2.4 P&LM - 2584727 - Local Government Infrastructure Plan - LGIP - (South Burnett Regional Council) - Second State Review**

**Resolution:**

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

**That Council:**

1. Endorse the proposed Local Government Infrastructure Plan for the South Burnett Regional Council planning scheme ('LGIP'), LGIP Checklist and LGIP SOW Excel Model prepared in accordance with the Ministers Guidelines and Rules.
2. Resolves to comply with Chapter 5, Part 2 Step 8 of the Ministers Guidelines and Rules and for this purpose authorises the Chief Executive Officer as Council's delegate to comply with Part 2 as follows:
  - 2.1 For Step 8.2 of the Ministers Guidelines and Council must, engage an Appointed reviewer to conduct a second compliance check of the proposed LGIP and give the Appointed reviewer the following information:

- a) *an electronic copy of the proposed LGIP that clearly identifies any changes, if applicable, that have been made to the proposed LGIP since the first state review*
- b) *the review checklist updated by the local government*
- c) *if proceeding with changes under step 7.9(b), a summary of matters raised in the properly made submissions and how the local government dealt with the matters*
- d) *confirmation that the local government does not consider the proposed LGIP or amendment is significantly different from a version which has undertaken public consultation*
- e) *if the local government considers that the public consultation process must be repeated, confirmation that public consultation has been repeated and details of the repeated public consultation undertaken*
- f) *a copy of any condition imposed by the Minister under the first state interest review, if applicable, and*
- g) *the extrinsic material including background studies, reports, and supporting information that informed the preparation of the proposed LGIP or amendment.*

2.2 *For Step 8.5 of the Ministers Guidelines and Rules, after completion of the second compliance check, the local government must, in accordance with the Ministers Guidelines and Rules:*

- (a) *write to the Minister seeking approval to adopt the proposed LGIP or amendment, and*
- (b) *give the Minister the following information:*
  - (i) *an electronic copy of the proposed LGIP, that clearly identifies any changes, if applicable, that have been made to the proposed LGIP since the first state review*
  - (ii) *the updated Review checklist completed by the Appointed reviewer*
  - (iii) *the updated Appointed reviewer statement*
  - (iv) *if proceeding with changes to the proposed LGIP or amendment under section 7.9, a summary of matters raised in the properly made submissions and how the local government dealt with the matters*
  - (v) *the reasons why the local government does not consider the proposed LGIP or amendment is significantly different from a version which has undertaken public consultation*
  - (vi) *a copy of any condition as imposed by the Minister under the state review, if applicable; and*
  - (vii) *the extrinsic material including background studies, reports, and supporting information that informed the preparation of the proposed LGIP or amendment.*

3. *Resolve to delegate authority to the Chief Executive Officer, in accordance with the Local Government Act 2009, to consider and make amendments addressing any conditions imposed by the Minister at the second State Review.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**8.2.5 P&LM - 2560729 - Material Change of Use (Staged) - 4 x Aged Care Units at 49 Hart Street Blackbutt - Lot 6 RP32374 & Lot 30 on RP32375 - Applicant: Blackbutt & Benarkin Aged Care Association Inc - MCU18/0021**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr GA Jones.*

*That Council approve the development application for a Material Change of Use for Multiple Dwellings - Retirement Facility (four (4) additional units) at 49 Hart Street & John Street, Blackbutt (and described as Lot 6 on RP32374 and Lot 30 on RP32375), subject to reasonable and relevant conditions:*

**GENERAL**

**GEN1.** *The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:*

Drawing Title	Prepared by	Reference no.	Revision	Date
Floor Plan	/	18002.02	4	15/12/18
Elevations	/	18002.03	4	15/12/18
Landscaping Plan – Site Plan as marked up from Information Request Response dated 21 February 2018	/	18002.1a	3	6/11/18

**Reference No:** 18002.01a (Amt 4)

**Drawing Title:** Site Plan – Aged Care Living 49 Hart St, Blackbutt

**Amendments:** Amend site plan increasing the first 6m section of the driveway from John Street to allow for vehicle standing area immediately adjoining the residential access to a minimum 6m in width. The remaining section of the driveway consists of 3.5m in width.

Removing one (1) of the nominated visitor car parking spaces would provide for the units to be setback at a greater distance from the road frontage or reducing the length of the landscaping to accommodate the 6m section of the shared driveway.

**LOT AMALGAMATION**

**GEN2.** *Prior to building work commencing on site, the applicant must amalgamate Lot 6 on RP32374 and Lot 30 on RP32375 at no cost to Council as the additional four (4) units proposed will be constructed over both properties.*

**WORKS**

**GEN3.** *The development herein approved may not start until the following development permits have been issued and complied with as required:*

- Development Permit for Building Works;
- Development Permit for Plumbing and Drainage Work;

**GEN4.** *Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.*

**APPROVED USE**

**GEN5.** *The approved development is a Material Change of Use for Multiple Dwellings used as Retirement Facility (additional four (4) units), as shown on the Approved Plans.*

- GEN6. *All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.*

**MAINTENANCE**

- GEN7. *The development (including landscaping, parking, driveway and other external spaces) shall be maintained in accordance with the Approved Plans, subject to and modified by any conditions of this approval.*

- GEN8. *Maintain the site in a clean and orderly state at all times.*

- GEN9. *Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.*

**PERMIT TO WORK ON COUNCIL ROADS**

- GEN10. *The applicant must submit a completed Permit to Work on Council Roads Application available from <http://www.southburnett.qld.gov.au> for approval by Council before commencing and works within the Council road reserve (i.e., in this case, the required property access).*

**CLOTHES DRYING AREA**

- MCU1. *Each dwelling unit is to be provided with external clothes drying facilities within the nominated open private space areas. Any external clothes drying facility is to be screened from public streets, and neighbouring properties.*

**LETTERBOXES**

- MCU2. *A letter box shall be provided on the John street alignment for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished with a number corresponding with the unit number.*

- MCU3. *Each dwelling unit is to be readily identified by number.*

**LIGHTING**

- MCU4. *Design all external lighting in accordance with AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting".*

*Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.*

**LANDSCAPING**

- MCU5. *A minimum 2m wide strip of landscaping is to be provided along John Street frontage (excluding vehicle manoeuvring areas).*

*Plantings along frontages or boundaries are in the form of defined gardens with three tier planting comprised of groundcover, shrubs (understorey), and trees (canopy) and provided with a drip irrigation system, mulching and border barriers.*

- MCU6. *The applicant is required to prepare and lodge for endorsement with Council a landscape plan for the subject site in accordance with the Services and Works Code prior to any landscape work commencing on site. Guidance on plant selection is provided in "Branching Out – Your Handy Guide to Tree Planting in the South Burnett" (available on Council's website).*

- MCU7. *The approved Landscaping Plan must be implemented on-site prior to the development commencing and maintained thereafter.*

**RAINWATER TANKS/PRIVATE OPEN SPACE**

MCU8. *The location of any rainwater tanks is not to encroach the minimum 20sqm private open space area for each unit.*

**FENCING**

MCU9. *Fence construction no greater than 1.8m along property boundaries connecting to a road frontage over 1.2m in height are tapered to 1.2m in height over a length of 4m toward the road frontage.*

MCU10. *Fence construction where proposed between private open space areas of the units, side and rear boundaries is to be solid screen fencing to a minimum height of 1.5m.*

MCU11. *Fences or walls proposed along road frontages are to be less than 1.2m in height.*

**STORAGE AREAS**

MCU12. *Provide storage space for each individual unit with a minimum capacity of 8m<sup>3</sup>, which may form part of a carport or garage.*

**ENGINEERING WORKS**

ENG1. *Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.*

ENG2. *Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, and Australian Standards.*

ENG3. *Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.*

**LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

ENG4. *Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.*

ENG5. *Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development*

**LAWFUL POINT OF DISCHARGE**

ENG6. *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*

**WATER SUPPLY**

ENG7. *Connect the development to Council's reticulated water supply system via a single connection. The connection shall be made via the meter servicing the existing units fronting Hart St. Upgrades to the existing meter and internal pipework shall be made if required by the hydraulic design.*

**SEWERAGE**

ENG8. *Connect the development to Council's existing reticulated sewerage system via a single connection. The connection shall be made via the jump up servicing the existing units fronting Hart St. Upgrades to the main drain (internal) shall be made if required by the hydraulic design.*



**PARKING AND ACCESS - GENERAL**

- ENG9. *Design all access driveways, circulation driveways, parking aisles and car parking spaces in accordance with Australian Standard 2890.1 - Parking Facilities - Off Street Car Parking.*
- ENG10. *Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.*
- ENG11. *Provide a minimum of one (1) car parking space per unit and one (1) additional visitors car parking space including one (1) person with disability (PWD) car parking spaces for Stage 1 of the development. Provide a minimum of one (1) car parking space per unit for Stage 2 of the development.*
- ENG12. *Design & construct all PWD car parking spaces in accordance with AS2890.6. Please note that the PWD carpark shown Dwg no 18002.1a does appear to be in accordance with AS2890.6, and an updated plan shall be submitted for approval prior to works commencing.*
- ENG13. *Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.*
- ENG14. *Provide longitudinal gradient and crossfall for all driveways to comply with the requirements of AS2890.1.*

**VEHICLE ACCESS**

- ENG15. *Construct a residential crossover between the property boundary and the edge of the John Street pavement, having a minimum width of 6 metres for the first 6m from the John Street frontage, generally in accordance with Council's Standard Drawing No. 000048. The remainder of the driveway may have a minimum width of 3.5m.*
- ENG16. *Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (eg power pole, telecommunications pit), road infrastructure (eg street sign, street tree, etc).*

**ELECTRICITY AND TELECOMMUNICATION**

- ENG17. *Connect the development to electricity and telecommunication services.*

**EROSION AND SEDIMENT CONTROL - GENERAL**

- ENG18. *Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.*
- ENG19. *Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.*

**ADVICE**

**Waste, Storage and Disposal**

- ADV1. *You may wish to consider providing an area adjacent to John Street frontage for the storage of all wheelie bins for units 5-8 for the residents. The storage area must be screened, except when waste is to be collected by the waste collection service.*

*Due to the age and range of ability of the residents occupying the units it may be of benefit to nominate an area for refuse collection as stated above for convenient access.*

ADV2. Any refuse storage area is to be provided with an impervious base that is drained to an approved waste disposal system and provided within a dedicated hose cock.

The refuse storage area to be enclosed on 3 sides to a minimum height of 0.2m above the height of the refuse receptacles.

**Currency Period**

ADV3. Section 85 (1)(a) of the Planning Act 2016 provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.

**Heritage**

ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

**Appeal Rights**

ADV5. Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regard Appeal Rights.

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**8.3 Property (P)**

**Officer's Reports**

8.3.1 P - 2577954 - Proposal to offer for sale of land - 13 Oil Seeds Road, Memerambi

**Resolution:**

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That Council offers the sale of Lot 107 M5421, 13 Oil Seed Road Memerambi to the adjoining landholder at market value and for the lot to be amalgamated with Lot 106 M5421.

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 17 APRIL 2019

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**ADJOURNMENT:**

**Motion:**

*Moved Cr TW Fleischfresser, seconded Cr RLA Heit.*

*That the meeting adjourn.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

During the adjournment a citizenship ceremony was held for:

1. James Patten
2. Maria Cummings
3. Trecia-Ann Cummings

**RESUMPTION:**

**Motion:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That the meeting resume at 11.04am.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**ATTENDANCE:**

CEO Mark Pitt returned to the meeting at 11.05am

**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Resolution:**

*Moved Cr KM Campbell, seconded Cr TW Fleischfresser.*

*That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.*

**Works in Progress & Future Works Summary for April/May**

*The following are current/planned works*

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*Cr K M Campbell (Mayor) ..... Page 37*

**Water Main Replacements in Progress**

Name	Description	Expected Start Date	Expected Completion Date
<b>Blackbutt:</b>			
Hart Street	Water Main Replacement	Commenced Feb19	Mar19 90%
Elizabeth Street	Water Main Replacement	Commenced Feb19	Mar19 90%
Allery Street	Water Main Replacement	Commenced Feb19	May19 75%
<b>Kumbia:</b>			
Kumbia Road	Water Main Replacement	Commenced Mar 19	April 90%
<b>Kingaroy:</b>			
Reen St	Water Main Replacement	Dec18	Apr19 95%

**Future Water Main Replacements**

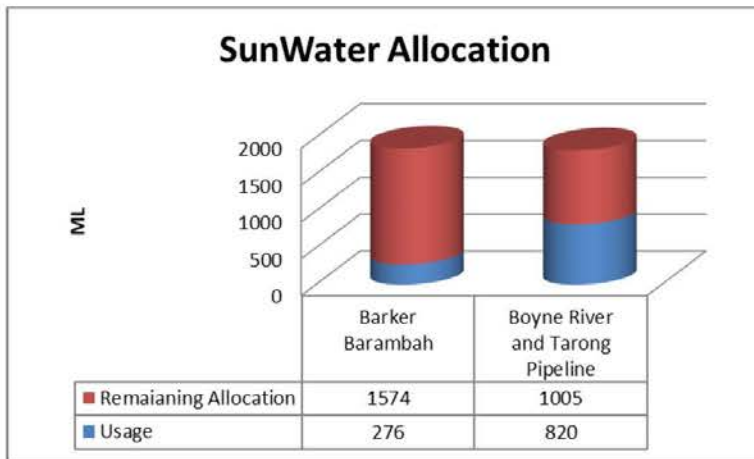
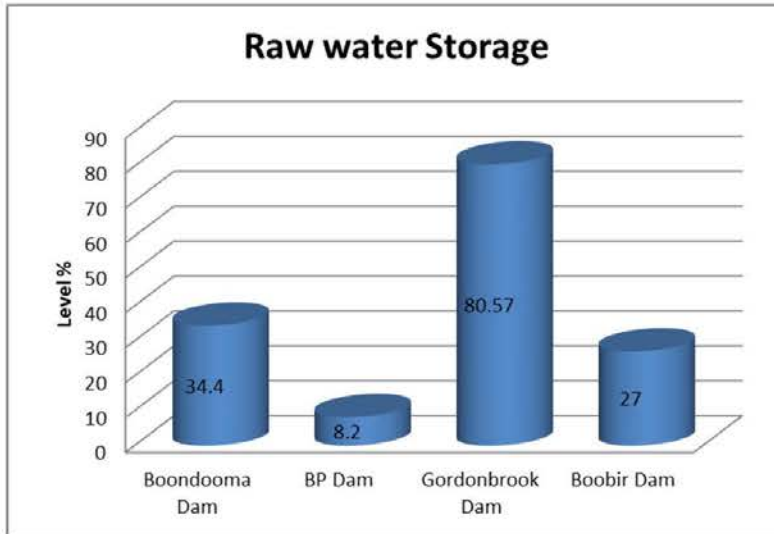
Name	Description	Expected Start Date	Expected Completion Date
<b>Kingaroy:</b>			
King Street	Water Main Replacement	Mar19	Apr19
Alford Street	Water Main Replacement	Mar19	Apr19
William Street	Water Main Replacement	Apr19	Jun19
Youngman St South	Water Main Replacement	Apr19	May19
Youngman St North	Water Main Replacement	Apr19	May19

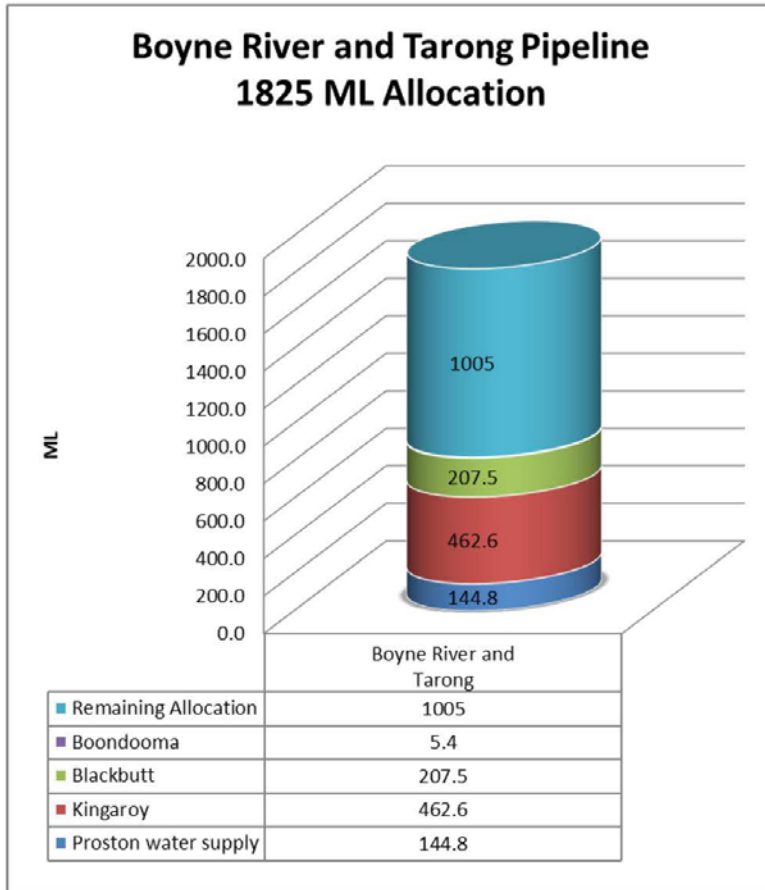
**Restriction & Dam Levels**

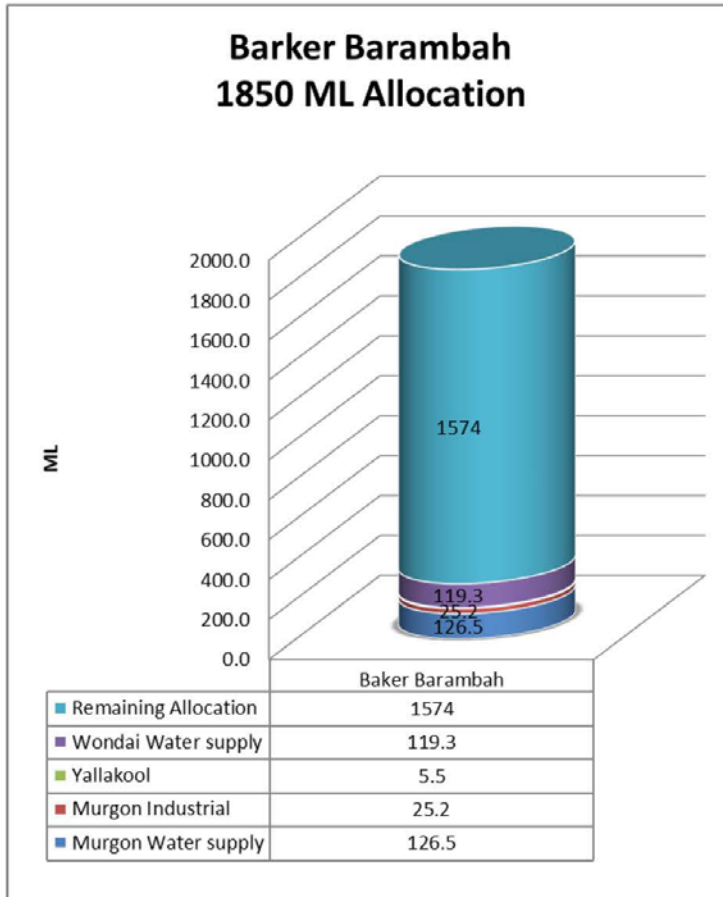
All towns remain on Level 3 water restrictions.

**Dam & Water Allocations**

Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity %	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boondooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	268.7	204200	70143	34.4	100%	
Barker Barambah	BP Dam	Wondal, Murgon	307.3	296	134900	11021	8.2	100%	
	Gordonbrook Dam	Kingaroy	391.5	390.93	6800	5317	80.57	N/A	N/A
	Boobir Dam	Blackbutt	434	429.36	170	36.2	27	N/A	N/A







Water allocation SunWater scheme	Location / Allocation	Usage to date ML	Annual Allocation ML	Remaining Allocation ML	Remaining Allocation in %	Year remaining in %
Barker Barambah	Murgon Water supply	126.5	1400	1242.813	89%	27%
	Murgon Industrial	25.2				
	Yallakool	5.5	450	330.7	73%	
	Wondai Water supply	119.3				
		<b>276</b>				
Boyne River and Tarong Pipeline	Proston water supply	144.8	500	355.18	71%	
	Kingaroy	462.6	1110	647.359	58%	
	Blackbutt	207.519	200	-7.519	-4%	
	Boondooma	5.4	15	9.62	64%	
		<b>820</b>	<b>1825</b>	<b>1005</b>	<b>55%</b>	



**Operational Summary of Completed Reactive Works – Financial Year to Date**

For your information, the below reactive works have been completed

Town	Sewer Blockages	Other Sewer issues	Water Main Breaks	Other water issues
Kingaroy	19	11	5	418
Murgon	11	3	2	64
Wondai	3	6	13	33
Nanango	2	6	11	120
Blackbutt	0	1	0	26
Proston	2	0	0	22
Proston Rural	NA	NA	3	36
Kumbia	NA	NA	1	9
Wooroolin	NA	NA	1	12

Other Sewer Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia
Sewer Main/Jump Up Repair	1	1	3	1	0	0	NA
Odour	0	0	0	1	0	0	NA
Manhole/Lid Repair	2	0	1	1	1	0	NA
Enquiry Only	3	1	0	0	0	0	NA
Owners Side	5	2	2	3	0	0	NA

Other Water Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia	Wooroolin
Water Main Repairs	15	2	5	9	0	5	0	2
Hydrant/Valve Repair	19	0	2	10	2	0	0	1
Water Meter Repair	124	19	12	23	8	16	2	3
Water Meter Replaced	12	5	4	6	0	5	0	0
Water Service Repair	155	20	8	41	9	13	0	3
No/Low Pressure	14	0	1	6	0	9	3	0
Water Quality	10	2	0	0	2	0	0	0
Enquiry Only	29	9	1	19	5	3	2	2
Owners Side	40	7	1	6	0	7	1	1

### **State Waste Levy coming**

On 21 March 2019 the Waste Reduction and Recycling (Waste Levy) Amendment Regulation 2019 was passed. This Regulation provides more detail on operational obligations and requirements to implement the waste levy. The State government now has its legislative instruments in place to give effect to bringing in their State Waste Levy, which will commence 1 July 2019 at \$75 per tonne.

Council's Waste Services section will start to visit businesses in Wondai and Murgon next week to deliver some initial information relating to the introduction of the Waste Levy. Waste Services has adopted this personal touch as there is going to be some significant change for the Wondai and Murgon businesses, with the sites being supervised, restricted hours starting on 17-6-2019 and additional costs for disposal to account for the State's Waste levy liability.

Also, a general Waste Levy Information Flyer will be posted out to businesses in the Kingaroy and Nanango areas by the end of April 2019.

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

## **10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

### **10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

#### **Resolution:**

Moved Cr KA Duff, seconded Cr RLA Heit.

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

#### **Natural Resource Management**

##### **Weed Control**

Pest management contractors treated a total of 28 hectares of lantana at Benarkin, Maidenwell and Wooroolin.

Mother of Millions treatment commenced on Bunya Highway.

##### **Equipment Loan**

Spray trailers were loaned for treatment of Groundsel in Kingaroy. Landholders in Burrandowan, Corndale, Nanango and Gordonbrook borrowed splatter guns for Lantana and groundsel treatment.

Feral animal traps for Wild Dogs were provided to landholders in Taabinga and Nanango. Feral Cat traps were in use on properties in Kingaroy and Nanango

##### **Regional Wild Dog and Feral Pig Control Program**

Council held a coordinated 1080 baiting program in March.

Council's Stock Route Officer provided landholders with 1752 wild dog baits and 684 feral pig baits to landholders across the region. Landholders distributed baits across an area of 26,120 hectares.

##### **Rabbit Bio Control**

Carrots were injected with calici virus and distributed on 3 properties in Kingaroy.

**Wandering Livestock**

Council's Stock Route Officer attended to 14 separate reports of wandering livestock in Coolabunia, Fairdale, Wondai, Abbeywood, Brooklands, Mt Wooroolin, Nanango and Speedwell. Livestock included Cattle, horses, sheep and a camel.

**Stock Route Grazing Permits**

Council received and processed three roadside grazing applications in March.

**Saleyards**

All storm repairs have been completed.

Saleyard staff processed 2787 head through the dip and inspected 1372 head in March.

**Parks****Kingaroy, Kumbia, Wondai, Murgon, Proston, Nanango, Blackbutt and Maidenwell areas**

All parks and gardens teams have been busy back on their mowers getting all towns looking respectable for the Easter visitors and local events following the much welcomed rain event in mid-March.

New planting has been undertaken in Kingaroy, Murgon and Wondai with general gardening clean up in Blackbutt and Nanango. Kingaroy staff also completed works at the Bunya Mountains clearing a 2 metre strip of vegetation on Bunya Avenue.

Picnic settings at Gordonbrook Dam have been refurbished and slashing and weed spraying has been completed on the South Burnett Rail Trail which is part of the KKRT.

**In-Kind Request**

Council Parks & Gardens have assisted the following Council and Community events with internal and external request for March utilising 17 staff and totalling 33.5hrs. South Burnett Directions – Media Ride, Maidenwell Library Book Exchange, Wine & Food in the Park, Proston Show, Nanango Campdraft, Proston Golden Spurs Campdraft and Nanango Power Up Show.

**Wooroolin carpark upgrade**

Work has commenced on preparation for the main car park sealed section to commence straight after Anzac Day weekend. The reason for the delay is to avoid disruption during the Easter and Anzac Day period as the carpark/camping areas need to be closed to all vehicles until works are completed.

**Dams****Monthly Visitor Numbers (Facility Usage Report March)**

	Boondooma		Yallakool	
	2018	2019	2018	2019
<b>Cabins</b>	158	119	206	161
<b>Bunkhouse</b>	314	293	N/A	N/A
<b>Powered Sites</b>	273	178	399	209
<b>Unpowered Camping</b>	1333	452	557	120

\*\*The figures for 2018 include the Easter Holiday statistics as Easter fell in late March 2018.

All cabins and villas are fully booked out for the Easter period with powered and unpowered bookings continuing to flow in. Easter activities have been planned for both dams with the Boutique Markets and Easter hunt scheduled for Easter Sunday 10am – 3pm at BP Dam and movies will be scheduled at Boondooma Dam throughout the holidays. The following movies will

be screening *The Grinch*, *Incredibles 2*, *Hotel Transylvania 3*, *Ferdinand*, *How to Train Your Dragon* & *Ralph Breaks The Internet*. Check Boondooma Facebook for times and screenings.

#### **South Burnett Rail Trail - Counters**

Due to the ongoing inaccuracy, malfunctioning of the existing counters, NRM Staff have exhausted all avenues with the manufacture to rectify the problem. Therefore, NRM & Parks staff have ordered new counters to be installed along the KKRT at the same points Crawford and Wondai. The EvolvePlus is a completely wireless People Counting System offering a reliable, user-friendly and affordable option. Data is simple to collect via USB and can be viewed and analysed in table or graph form via daily/weekly/monthly or yearly figures.

#### **Rural**

I attended a meeting with Durong and Boondooma Landholders who are concerned about their high valuations which are above the average across our region. Durong Agforce are holding a workshop to assist rural landholders who wish to object to their valuations.

I would like to place on record my support for the farmers who have had their properties placed under threat by activists trespassing and causing biosecurity risks. I am sure that our Council shares my sentiments to strongly support strengthening laws and measures to deter activists.

#### **Indigenous Affairs**

The Ration Shed Reconciliation Fun Run is coming up on Sunday 19 May. It is a great event with walking or running from Murgon to Cherbourg in the name of Reconciliation. Funds raised on the day go towards helping the Ration Shed. There are prizes for best costume, first over the line and even last. Please spread the word and support this great event.

Council has erected a fourth flag pole outside the Kingaroy Office to fly the Aboriginal Flag on a permanent basis. Flying the Aboriginal and Torres Strait Islander flags demonstrates Australia's recognition of First Nation peoples, promoting a sense of community partnership and a commitment toward reconciliation. It is proposed that a flag raising ceremony will be conducted during reconciliation week between the 27 May to 3 June. The tentative date is Wednesday 29 May with details to be confirmed.

Carried 6/0

FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

## **11. Portfolio - Finance, ICT & Human Resources**

### **11.1 Finance, ICT and Human Resources Portfolio Report**

#### **Resolution:**

Moved Cr RLA Heit, seconded Cr KA Duff.

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

#### **Financial Reports to 31 March 2019**

##### **Operating Budget**

The financial reports presented to this meeting are as at 31 March 2019.

These reports include the third quarter revised budget and revised 10 year forecast.

Any significant changes due to the first and second quarter revisions have been explained in the support reports to these reviews. The third quarter has seen an increase of \$20,398 surplus to the

operating result and a decrease of \$1.372m to the net result. The table of main changes are included with the meeting reports.

The difference between the net result and the operating result are the elements of the comprehensive income statement included in the result. The operating result is just operating revenue less operating expenses and excludes all items of a capital nature such as capital grants and donations, capital revenue and expenditure. Capital grants and donations is income received to be spent on capital projects. Capital revenue is the sale of assets and capital expenditure is the write off of assets. The net result is the bottom line. The net result includes all income and expenditure items, regardless of the classification.

All of the ratios are tracking on target except the Current Ratio which is above the upper bound limit, the Cash Ratio, Operating Cash Ratio and Funded Long Term Liabilities are also tracking high due to the high receivables and cash balance as a result of the February Rate run. It is expected that this will come back into alignment in the next few months as the Cash and Receivables levels drop.

#### **Statement of Financial Position**

In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 31 March 2019.

Cash levels and receivables are high due to the February rates received. They are expected to drop over the next few months. Current payables are also higher than normal. This is due to a payment of almost \$2m being due for the State Fire Levy.

#### **Capital Expenditure**

Actual expenditure together with committed costs at the end of March is \$14.380m.

#### **Works for Queensland Round Two**

Total expenditure along with committed expenditure to date on all projects is currently \$3m, projects are on track to be completed by the deadline.

#### **Road Maintenance**

Total expenditure plus committed costs across the region as at 31 March is \$4.239m.

#### **2019/2020 Financial Budget**

In terms of the preparation of the 2019/2020 Financial Year Budget, Councillors have been involved in a number of workshops on revenue requirements and proposed infrastructure capital budgets. There are ongoing planned workshops to finalise the operational budgets.

#### **Human Resources**

I am pleased to announce that 9 new trainees have started and are settling in well. We had one more position to fill and expect to do that very soon. Last year's trainees all completed their traineeships successfully and 7 of the 10 have secured full time or fixed contract positions with Council. One has been accepted to university and two secured employment elsewhere. This is a great result for these trainees and shows the value of the Council traineeships in supporting young people into employment.

Later this month Council will be recognising those staff who have accumulated 20, 30 and 40 years service in a special awards ceremony. Thank you especially to these long standing employees of Council for your dedication and service to the region.

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**11.2 Finance (F)**

***Officer's Reports***

**11.2.1 F - 2586388 - Third Quarter Review of Operating and Capital Budgets**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised 2018/2019 operational and capital financial budgets be adopted.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**11.2.2 F - 2586484 - Loans to Community Organisation - Murgon Junior Rugby League Club**

**Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That Council approve a thirty thousand dollar (\$30,000.00) community loan to Murgon Junior Rugby League Club subject to:*

- 1. The club providing details around:
  - a) the operational matters of public safety, access and internal road network;*
  - b) building requirements, services (water power etc);*
  - c) ongoing maintenance and administrative requirements finalised to the CEO's satisfaction.**
- 2. The loan being repaid in full within three (3) years.*
- 3. The loan will be interest free if paid within twelve (12) months.*
- 4. Interest rate equal to the current debt pool rate set by Queensland Treasury, from the commencement of the loan, for any loans not repaid within twelve (12) months.*
- 5. Payments will be made on a quarterly basis.*
- 6. Letter of guarantee from the club that the new amenity building will be available for other clubs and events at the showgrounds.*
- 7. A personal guarantee from individuals for the amount of \$30,000.00*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2579831 - List of Correspondence Pending Completion of Assessment Report**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That the List of Correspondence Pending Completion of Assessment Report be received.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**13.2 IS - 2586217 - Monthly Capital Works Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That the South Burnett Regional Council's Monthly Capital Works Report as at 31 March 2019 be received.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**13.3 IS - 2586339 - Road Maintenance Expenditure Report**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 March 2019 be received.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**13.4 IS - 2586393 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Resolution:**

*Moved Cr GA Jones, seconded Cr KA Duff.*

*That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 March 2019 be received.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*



**CLOSED SESSION:**

**Motion:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(e) contracts proposed to be made by it and Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012.*

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**ATTENDANCE:**

General Manager Aaron Meehan left the meeting at 11.50am  
General Manager Aaron Meehan returned to the meeting at 11.54am  
Cr DA Potter left the meeting at 11.57am  
Cr DA Potter returned to the meeting at 11.58am

**OPEN COUNCIL:**

**Motion:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That the meeting resume in Open Council.*

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**Report:**

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(e) contracts proposed to be made by it and Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012, Council considered matters concerning Tenders and South Burnett Community Hospital Foundation Limited.

**Motion:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That the Mayor's report be received*

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff

**14. Confidential Section**

**14.1 CONF - 2586264 - Tender for Supervision of Murgon and Wondai Waste Facilities commencing July 2019**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That Council accepts the lowest priced tender offered by SB Waste Management to provide supervision of the Murgon and Wondai Waste Facilities.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**14.2 CONF - 2583885 - Tender SBRC 18/19-10 - Evaluation for tender submissions in relation to Cleaning of Council Buildings/Facilities Kingaroy**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr DA Potter, seconded Cr TW Fleischfresser.*

*That Council accept the tender under SBRC-18/19-10 from the Cleanman Family Trust – Gavin Payne and enters into a contract for the total value of \$1,102,046.40 inclusive of GST for a total period of 5 years.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**14.3 CONF - 2580771 - Quotation SBRCQ 18/19-41 - To Provide Management Services for the Proston Swimming Pool**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That Council accept the quotation received by James Nielsen current pool manager of the Proston Swimming Pool.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**14.4 CONF - 2586886 - SBRC 18/19-11 - Provision and Operation of Animal (Cats & Dogs) Housing Facility 2019**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That Council*

- 1. accepts the RSCPA's tender in principle to provide and operate an Animal Housing Facility on behalf of Council; and*
- 2. delegates authority to the Chief Executive Officer to finalise contract arrangements with the RSPCA.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

**14.5 CONF - 2586566 - South Burnett Community Hospital Foundation Limited**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

**SPECIAL RESOLUTION:**

*South Burnett Regional Council, the sole member of the Company, resolves that:*

*“The Company modify its Constitution by deleting clause 4.1 (2) and inserting:*

*The Council shall appoint 9 directors, 1 of whom must be an employee of the Council.”*

*Date: ..... , 2019*

*South Burnett Regional Council (as the sole member of the Company) is in favour of the special resolution to modify the Company’s Constitution as stated in this document*

**South Burnett Regional Council**

*by its Delegate:*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr RJ Frohloff*

There being no further business the meeting was declared closed at 12.24pm.

Confirmed before me this ..... day of .....2019

..... **MAYOR**

**4. Declaration of Interest**

Nil.

***CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS***

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Document Information**

**ECM ID** 2589849

**Author** Mayor, South Burnett Regional Council

**Date** 10 May 2019

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**Précis**

Economic Development and Corporate Performance Portfolio Report

**Summary**

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

**Officer's Recommendation**

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

**6. Portfolio - Roads & Drainage**

**6.1 Roads & Drainage Portfolio Report**

**Document Information**

**ECM ID** 2590004

**Author** Cr Gavin Jones

**Date** 10 May 2019

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**Précis**

Roads & Drainage Portfolio Report

**Summary**

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

**Officer's Recommendation**

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

## **6.2 Roads & Drainage (R&D)**

### ***Officer's Reports***

No Report.

## **6.3 Design & Technical Services (D&TS)**

### ***Officer's Reports***

#### **6.3.1 D&TS - 2591758 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 12 March 2019**

### **Document Information**

**ECM ID** 2591758

**Author** Manager Infrastructure Planning

**Endorsed  
By** General Manager Infrastructure

**Date** 3 May 2019

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### **Précis**

Minutes of the Traffic Advisory Committee Meeting held on Tuesday 12 March 2019.

### **Summary**

The Minutes of the Traffic Advisory Committee Meeting held in the Warren Truss Chamber, Kingaroy of South Burnett Regional Council on Tuesday 12 March 2019 are provided for Council to note and consider.

### **Officer's Recommendation**

That Council receive the minutes of the Traffic Advisory Committee held on Tuesday 12 March 2019.

### **Financial and Resource Implications**

Nil

### **Link to Corporate/Operational Plan**

N/A

### **Communication/Consultation (Internal/External)**

N/A

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### **Legal Implications (Statutory Basis, Legal Risks)**

Nil

### **Policy/Local Law/Delegation Implications**

Nil

### **Asset Management Implications**

Nil

### **Report**

The South Burnett Regional Council's Traffic Advisory Committee met on 12 March 2019 and considered a number of items. The Minutes of the meeting are provided for Council to note and consider.

### **Attachments**

1. Minutes of Traffic Advisory Committee 12 March 2019.



# Traffic Advisory Committee Minutes

Infrastructure

**Chair:** Cr Gavin Jones  
**Minutes:** Debra Ballin  
**Date:** Tuesday 12 March 2019 at 12:00 pm  
**Venue:** South Burnett Regional Council, Warren Truss Chamber, Kingaroy

**Committee Attendance:**

Mayor Keith Campbell (Mayor SBRC), Cr Gavin Jones (Chair), Cr Terry Fleischfresser, James D'Arcy (SBRC Manager Infrastructure Planning), Ramesh Mantena (SBRC Principal Engineer-Works), Debra Ballin (Administration Officer- Minutes), Colleen Brownsey (OIC Nanango QAS), Snr Sgt David Tierney (OIC QPS Kingaroy), Snr Cons Selina Arthur (OIC QPS Kumbia), Snr Sgt Steve Stewart (OIC QPS Murgon), Sgt Brett Smith (OIC QPS Nanango), Sgt Mark Witowitz (OIC Dalby Road Policing Unit - QPS), Snr Cons Brendan Seymour (Dalby Road Policing Unit - QPS Kingaroy), Russell Rogers (DTMR Senior Advisor – Traffic & Road Safety), Vince Green (DTMR A/Principal Engineer), Craig Whittaker (DTMR Road Safety Officer), Shanice Ivey (A/Operations Support Officer – Translink DTMR)

**Apologies (Committee Member):**

Sgt Bradley Fewtrell (OIC QPS Wondai), Aaron Meehan (SBRC General Manager Infrastructure), Renee Taylor (DTMR Customer Service Manager Kingaroy), Travis Cramb (OIC Kingaroy QAS), Anthony Partridge (Manager PTO - DTMR), Angela Roy (Operations Officer - Translink DTMR), Sgt Andrew McDowell (OIC QPS Blackbutt), Sgt Sean Reif (OIC QPS Yarraman), Wayne Crofts (DTMR Manager Road Safety), Judi Johnson (Regional Manager RACQ), Gregory Miskowycz (RACQ), Snr Cons Iade Miller (Dalby Road Policing Unit – QPS Kingaroy)

Agenda Item	Action Summary	Responsible Officer	Due Date
1. Welcome and Apologies (Cr Jones)	All members welcomed. Apologies recorded.	n/a	n/a
2. Confirmation of previous minutes (Cr Jones)	Moved by Sgt Brett Smith seconded Snr Sgt David Tierney that the Minutes of the previous Traffic Advisory Committee meeting held 11 December 2018, as recorded and confirmed.	n/a	n/a



Traffic Advisory Committee Minutes  
Infrastructure

<p><b>3. Business Arising from Minutes of Last Meeting</b></p>	<p><b>Action - Murgon State High School - Pedestrian Crossing (SBRC)</b></p> <ul style="list-style-type: none"> <li>- Preliminary work has not advanced and bus companies still to be contacted.</li> </ul> <p><b>Status:</b> Current – SBRC to provide update at next meeting.</p>	<p>SBRC</p>	<p>11/6/2019</p>
<p><b>Action - Bunya Highway, Memerambi (AKA Jones Corner) - (DTMR) (Webbs Road)</b></p> <ul style="list-style-type: none"> <li>- Design finalised and tender awarded, RoadTek starting Thursday 14 March 2019.</li> <li>- Installation of vehicle activated signs before curve (6 week lead time).</li> </ul> <p><b>Status:</b> Complete</p>	<p>DTMR</p>		
<p><b>Action - Haly Street, Kingaroy - Pedestrian Crossing (DTMR)</b></p> <ul style="list-style-type: none"> <li>- Vince discussed the displayed draft plan and advised no plans for changes to pedestrian crossing.</li> <li>- James asked about hold lines at Glendon Street and George Street intersections. Vince advised there wasn't any proposals for these.</li> <li>- Cr Jones supports the proposal put forward by TMR.</li> </ul> <p><b>Status:</b> Complete – DTMR to proceed with planned works.</p>	<p>DTMR</p>		
<p><b>Action – Haly Street, Kingaroy – Line Marking Outside McDonalds (DTMR)</b></p> <ul style="list-style-type: none"> <li>- Vince discussed displayed draft plan for line marking and advised line marking will be done in the next 6 weeks.</li> </ul> <p><b>Status:</b> Complete</p>	<p>DTMR</p>		



Traffic Advisory Committee Minutes  
Infrastructure

<p><b>Action - Taxi Rank Near Club Hotel Kingaroy (SBRC)</b></p> <ul style="list-style-type: none"> <li>- James, David and Aaron discussed moving the taxi rank to the bus zone in Glendon Street.</li> <li>- 60m loading zone on eastern side of Glendon Street will accommodate buses and taxis.</li> </ul> <p><b>Status:</b> Current – SBRC to meet with taxi companies to discuss relocation of the taxi rank.</p>	<p>SBRC</p>	<p>11/6/19</p>
<p><b>Action - Smith Road, Booiie – Speed Review (SBRC)</b></p> <ul style="list-style-type: none"> <li>- Report emailed to members, no further action.</li> </ul> <p><b>Status:</b> Complete</p>	<p>SBRC</p>	
<p><b>Action - Lucas Road, Coolabunia – Request for turning lane (DTMR)</b></p> <ul style="list-style-type: none"> <li>- Russell investigated site distances, shoulder widths &amp; crash history (1 crash in 2010).</li> <li>- James advised that this road is a bus route.</li> <li>- Russell to discuss with Translink to extend the bus route to Bellbird Road so the turnaround could be moved to a safer area.</li> </ul> <p><b>Status:</b> Current – Translink to investigate extending the bus route to Bellbird Road and report to next meeting.</p>	<p>DTMR</p>	<p>11/6/19</p>
<p><b>Action - Centre Parking in Blackbutt (DTMR)</b></p> <ul style="list-style-type: none"> <li>- Vince discussed the displayed draft plan for proposed line marking of Coulson Street.</li> <li>- Russell enquired about contact details for Blackbutt RSL to discuss the monument/cenotaph on the highway, Cr Jones to assist.</li> </ul> <p><b>Status:</b> Complete – DTMR to proceed with planned works.</p>	<p>DTMR</p>	



**Traffic Advisory Committee Minutes**  
Infrastructure

<p><b>4. Fatal Car Crashes</b></p>	<ul style="list-style-type: none"> <li>- No fatal car crashes to report.</li> </ul>	
<p><b>5. General Business</b></p>	<p><b>Item 1 – Cairns Street, Nanango – Speed Review (SBRC)</b></p> <ul style="list-style-type: none"> <li>- Council received a request regarding cars speeding along Cairns Street.</li> <li>- Traffic counts were installed and data revealed 85% of vehicles travel at 61km/hr along the road, indicating reasonable compliance with posted speed.</li> </ul> <p><b>ACTION:</b> SBRC to email the speed histogram graph to members. No further Action – Complete.</p> <p><b>Item 2 – Intersection Redmans Road &amp; D’Aguilar Highway, Kingaroy - Lighting (SBRC)</b></p> <ul style="list-style-type: none"> <li>- Cr Fleischfresser advised the lighting at this intersection is poor and suggests more lights.</li> <li>- James advised Redman Road is a collector road and the volume of traffic approximately 5000/day on D’Aguilar Highway at that intersection.</li> <li>- Russell will investigate the signage around the intersection and do a site inspection today.</li> </ul> <p><b>ACTION:</b> DTMR will investigate the intersection for flag lighting and report to next meeting.</p> <p><b>Item 3 – Proposed Speed Camera Sites (QPS)</b></p> <ul style="list-style-type: none"> <li>- Proposed speed camera sites at the following locations:                         <ol style="list-style-type: none"> <li>a) Kingaroy Barkers Creek Road - Between North Branch Road &amp; Radunz Road</li> <li>b) Murgon Gayndah Road – Between Lancasters Road &amp; Bicks Road</li> <li>c) D’Aguilar Highway – Between Ballin Road &amp; Bushnell Road</li> </ol> </li> <li>- No objections received from TAC members.</li> </ul> <p><b>ACTION:</b> No further action required - Complete.</p>	<p>SBRC</p> <p>DTMR</p> <p>11/6/19</p>
<p><b>Report from Agencies</b></p>	<p>QPS</p> <ul style="list-style-type: none"> <li>- No update.</li> </ul>	



**SOUTH BURNETT**  
REGIONAL COUNCIL

Traffic Advisory Committee Minutes  
Infrastructure

		<p>TMR Road Safety – Craig Whittaker</p> <ul style="list-style-type: none"> <li>- Craig asked when the line marking for St Mary’s School (yellow line) and Kingaroy State School (Alford Street) will be done.</li> <li>- Ramesh advised the line marking program is starting in 3 months time.</li> </ul>	
		<p>DTMR – Vince</p> <ul style="list-style-type: none"> <li>- Vince advised that the D’Aguilar Hwy was identified as a high risk road between Kingaroy and Nanango under TMR’s risk management framework.</li> <li>- Dedicated right turn signals for intersections at Kingaroy Street/Avoca Street, Kingaroy Street/Markwell Street and Kingaroy Street/Alford Street.</li> <li>- Right turn options being investigated for Harris Street, Evelyn Street, Prince Street, Duke Street and Earl Street intersections.</li> <li>- Installation of kerb extensions at Kingaroy Street CBD pedestrian crossing.</li> <li>- Dedicated right turn lanes for Bellbird Road, Lucas Road, Hodgleigh North Road and Sommerfelds Lane.</li> <li>- Audio Tactile Line Marking(ATLM) to be considered.</li> <li>- 2020/21 Blackspot program open submission due mid-July. No funding for 2019/20 submissions.</li> <li>- Cr Jones asked if a bridge could be done under Blackspot, James advised that it would be under the Federal Government’s Bridges Renewal Programme. Tanduringie Creek bridge is on the list and is up high for upgrade.</li> </ul>	
		<p>QAS</p> <ul style="list-style-type: none"> <li>- <i>No update.</i></li> </ul>	
		<p>RACQ</p> <ul style="list-style-type: none"> <li>- <i>No representation.</i></li> </ul>	
		<p>Next meeting to be held: <b>Tuesday 12 to 2pm</b> Tuesday 11 June 2019 at 12:00 pm</p>	
<i>Next Meeting</i>			



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

# Traffic Advisory Committee Minutes

Infrastructure



<i>Meeting Closed</i>	South Burnett Regional Council – Kingaroy Council Chambers		
	Cr Jones thanked all for their attendance. Meeting Closed: 1:16 pm		

**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Document Information**

**ECM ID** 2592213

**Author** Cr Danita Potter

**Date** 10 May 2019

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**Précis**

Community, Arts, Tourism and Health Services Portfolio Report

**Summary**

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

**Officer's Recommendation**

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.



**7.2 Community Services (CS)**

***Officer's Reports***

No Report.

**7.3 The Arts**

***Officer's Reports***

No Report.

**7.4 Tourism (T)**

***Officer's Reports***

No Report.

**7.5 Health Services (HS)**

***Officer's Reports***

**7.5.1 HS - 2592225 - Approved Systematic Inspection Program - Dog Registration May 2019**

**Document Information**

**IR No 2592225**

**Author Manager Environment and Waste Services**

**Endorsed  
By General Manager Corporate Services**

**Date 3 May 2018**

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**Précis**

Systematic Inspection Program in accordance with the *Animal Management (Cats and Dogs) Act 2008*.

**Summary**

The *Animal Management (Cats and Dogs) Act 2008* provides for Council to approve a Systematic Inspection Program in order for staff to proactively investigate compliance with the legislation.

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## **Officer's Recommendation**

That Council approve a Systematic Inspection Program for properties within the South Burnett Regional Council's jurisdiction in accordance with section 113 of the *Animal Management (Cats and Dogs) Act 2008* to monitor compliance with the requirements of the *Animal Management (Cats and Dogs) Act 2008*, more specifically the requirement to register dogs.

The properties to be included in the Systematic Inspection Program are potentially all properties within the South Burnett area, both within and without the designated town areas.

The Systematic Inspection Program will be conducted between the hours of 9.00am and 5.00pm on weekdays and/or Saturdays, commencing on Monday 10 June 2019 and concluding on Friday 29 November 2019.

## **Financial and Resource Implications**

There should be an increase in the revenue realised for Animal Registration and the fines issued based upon the number of animals that were found during the dog registration compliance campaign conducted in 2017 and 2018. This should offset the expense of this initiative.

## **Link to Corporate/Operational Plan**

The applicable Corporate Strategy is:

Enhancing our Communities - Building vibrant, healthy, supportive & inclusive communities

The applicable Goal & Strategies are:

- EC2 An active, safe and healthy community
- EC2.2 Advocate and support community initiatives that promote healthy lifestyles
- EC2.3 Manage identified public health and environmental issues in accordance with relevant legislation
- EC2.4 Partner, investigate and implement plans to increase community safety in public areas

## **Communication/Consultation (Internal/External)**

There will be notification to the public via a newspaper advertisement to be placed in the South Burnett Times on Friday 17<sup>th</sup> May 2018 and Tuesday 21<sup>st</sup> May 2018. The notification is also proposed to be placed on Council's website and Facebook.

## **Legal Implications (Statutory Basis, Legal Risks)**

All dogs over the age of three (3) months are obliged to be registered with the local authority, in which the animal resides, as required by the state's Animal Management legislation. This systematic inspection program seeks to proactively check to see if animal owners are complying with their obligations.

## **Policy/Local Law/Delegation Implications**

Council has the ability to undertake these house to house inspections in order to ascertain compliance with the legislation. The *Animal Management (Cats and Dogs) Act 2008* provides the necessary head of power to carry out the registration checking activities.

## **Asset Management Implications**

N/A

## **Report**

That Council undertake an approved Systematic Inspection Program of properties within the South Burnett Regional Council's jurisdiction in accordance with section 113 of the *Animal Management (Cats and Dogs) Act 2008*.

The properties to be included in the Systematic Inspection Program are to be within as well as outside of the designated town areas for animal management purposes of the townships of Kingaroy, Kumbia, Crawford, Memerambi, Taabinga, Wooroolin Nanango, Maidenwell, Brooklands, Blackbutt, Benarkin, Maidenwell, Wondai, Proston, Tingoorra, Mondure, Hivesville and Murgon in order to monitor compliance with the requirements of the *Animal Management (Cats and Dogs) Act 2008*, more specifically dog registration.

The Systematic Inspection Program will be conducted between the hours of 9.00am and 5.00pm on weekdays and/or Saturdays, commencing on Monday 10 June 2019 and concluding on Friday 29 November 2019.

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Document Information**

**ECM ID** 2589865

**Author** Cr Terry Fleischfresser

**Date** 10 May 2019

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**Précis**

Planning and Property Portfolio Report

**Summary**

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

**Officer's Recommendation**

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

## 8.2 Planning (P&LM)

### *Officer's Reports*

No Report.

## 8.3 Property (P)

### *Officer's Reports*

### 8.3.1 P - 2592420 - Community Housing - Brighthaven Units, 49 Alfred Street Nanango

#### Document Information

IR No 2592420

Author Senior Management & Property Management Officer

Endorsed  
By Manager Property

Date 8 May 2019

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#### Précis

Council is requested to consider an offer by the Department of Housing and Public Works to settle a contingent liability for former community housing funding agreements on land described as Lot 9 on SP307587 and situated 49 Alfred Street, Nanango.

#### Summary

The Department of Housing and Public Works wrote to Council in April 2019 advising of a contingent liability calculation for former public housing in Nanango. The Department notes Council's review of its role in managing community housing. The Department advises that the contingent liability (as at 6 March 2019) is \$215,963.30. This amount is subject to CPI recalculation prior to any proposed settlement in accordance with the terms of the Capital Assistance Agreement dated 27 June 1990.

#### Officer's Recommendation

That

1. pursuant to section 9(1) of the *Local Government Act 2009*, Council accept the contingent liability calculation (subject to a CPI adjustment on a final transaction date) for former community housing funding agreements on land described as Lot9 on SP307587 and situated 49 Alfred Street, Nanango.
2. the Chief Executive Officer be authorised to accept the final contingent liability amount at the appropriate date and execute final settlement prior to 30 June 2019.

## **Financial and Resource Implications**

Ongoing occupancy of Brighthaven Units will continue to generate income for Council as private rental accommodation.

Council has provided a budget allocation in the 2018/19 Budget of \$220,000 to settle this matter. The final settlement amount will increase subject to CPI recalculation at a particular point in time and once Council formally accepts the offer. It is recommended that the Chief Executive Officer be authorised to approve the final amount, and this is not expected to vary significantly from the amount calculated as at 6 March 2019.

## **Link to Corporate/Operational Plan**

### **INFRASTRUCTURE**

The provision of quality services and infrastructure for our community that is planned, provided and managed on sound asset management principles

INF1 Infrastructure that meets the needs of our community

INF1.3 – Provide and maintain other Council owned infrastructure to meet community needs in accordance with asset management principles

## **Communication/Consultation (Internal/External)**

Council has had ongoing negotiations with the Department of Housing and Public Works. The finalisation of the funding agreements will not affect tenants arrangements.

## **Legal Implications (Statutory Basis, Legal Risks)**

Council has all necessary power to decide this matters under the *Local Government Act 2009*.

Amendments to the *Housing Act 2003* in 2014 established the National Regulatory System for Community Housing.

## **Policy/Local Law/Delegation Implications**

Not a disposal according to Disposal of Real Estate Policy.

## **Asset Management Implications**

Dealing with this matter has minimal impact on operations and maintenance of the asset.

## **Report**

The Department of Housing and Public Works (HPW) (through its statutory predecessor the Queensland Housing Commission) provided Council with funding of \$80,000 in 1987 and \$65,000 in 1990 to construct six, one-bedroom units on Reserve land for the purpose of aged and disabled housing at Brighthaven Units at Alfred and Cairns Street, Nanango.

As the funding was prior to 1996, the six funded units are not social housing and Council is not required to divest them due to the National Regulatory System for Community Housing nor pursuant to the *Housing Act 2003 (Qld)*.

The property comprises a total of ten, one-bedroom units of, with HPW's grant funded dwellings comprising only part of the site. The property also comprises common area infrastructure and amenities, including a heritage house used as a museum with café which is open to the public.

As the property was not being solely used for aged and disabled housing, pursuant to the *Land Act 1994*, Council sought to convert the land tenure from a Reserve to freehold land.

HPW's interest under the funding agreement dated 27 June 1990 is the amount of the original grants indexed by the Consumer Price Index. Whilst the original grants totalled \$145,000 the CPI escalation continues to inflate HPW's interest. As at 24 April 2019 HPW's interest was \$215,962.30 and will continue to increase.

Council wishes to pay HPW's interest and end the Funding Agreement dated 27 June 1990, to avoid any further escalation of the amount owing to HPW.

**Attachments**





### 8.3.2 P - 2592155 - Extension of Lease - Mondure & District Rural Fire Brigade

#### Document Information

IR No 2592155

Author Manager Property

Endorsed  
By General Manager Finance

Date 7 May 2019

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#### Précis

Request to lease land of described as Lot 3 on RP27657 and situated Kawl Kawl Road, Mondure, for the extension of the Mondure Rural Fire Brigade (MRF), and align with the existing lease over Lot 4 on RP27657.

#### Summary

The Public Safety Business Agency, acting on behalf of the Mondure Rural Fire Brigade (RFB) is seeking to enter into a lease for property described as Lot 3 on RP27657 and situated Kawl Kawl Road, Mondure. The Mondure RFB currently occupy the adjoining lot described as Lot 4 on SP27657 and wish to expand their station to include a purpose built meeting and training facility. As such, the request includes that the proposed lease be for a term of twenty two (22) years at a peppercorn rental, to align with the expiry date for Lot 4 on SP27657.

#### Officer's Recommendation

That pursuant to section 236(2) of the *Local Government Regulation 2012*, apply subsections (1)(a) to (e) in entering into a lease with the State of Queensland (Represented by Public Safety Business Agency) for the extension of the Mondure Rural Fire Brigade on land described as Lot 3 RP 27657 situated at Kawl Kawl Road, Mondure.

#### Financial and Resource Implications

Leasing of the land will generate no income for Council, given the peppercorn lease arrangements. Council will incur no costs to establish the lease, for example legal costs, given that the Public Safety Business Agency will prepare all necessary documentation as required.

#### Link to Corporate/Operational Plan

ENHANCING OUR COMMUNITY

Building a vibrant, healthy, supportive and inclusive community

EC3 An active, safe and healthy community

EC3.3 – Advocate for improvements in community safety

## **Communication/Consultation (Internal/External)**

A letter of non-objection to the lease was received by the Mondure District Tennis Club. This was a condition stipulated by Council.

## **Legal Implications (Statutory Basis, Legal Risks)**

Pursuant to section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a government agency or a community organisation. 'Dispose' refers to an interest in a non-current asset such as land. Schedule 8 of the *Local Government Regulation 2012* defines a government agency as:

- a) the State, a government entity, a corporatised business entity or another local government; or
- b) another Australian government or an entity of another Australian government; or
- c) a local government of another State.

Therefore, the Public Safety Business Agency is deemed to be a government agency for the purposes of an exemption for valuation non-current asset contracts.

Council is freehold owner of the land so no other approvals are required, as may be required for a Reserve.

## **Policy/Local Law/Delegation Implications**



Offering the property for lease is in accordance with Council's Disposal of Real Estate Policy whereby disposal reduces operating costs, such as building or property maintenance costs and provides for economic development.

It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

## **Asset Management Implications**

Leasing of this land will result in a reduction of maintenance costs incurred by Council.



 <p><b>SOUTH BURNETT</b> REGIONAL COUNCIL</p>	<p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>	<p>Proposed Lease Mondure Rural Fire Brigade over Lot 4 on RP27657</p>	<p>7/05/2019</p>	
			<p>1:500</p>	

**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Document Information**

**ECM ID** 2592209

**Author** Cr Roz Frohloff

**Date** 10 May 2019

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**Précis**

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Summary**

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Officer's Recommendation**

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Document Information**

**ECM ID** 2589847

**Author** Cr Kathy Duff

**Date** 10 May 2019

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**Précis**

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

**Summary**

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

**Officer's Recommendation**

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Finance, ICT and Human Resources Portfolio Report**

**Document Information**

**ECM ID** 2589863

**Author** Cr Ros Heit

**Date** 10 May 2019

---

**Précis**

Finance, ICT and Human Resources Portfolio Report

**Summary**

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

**Officer's Recommendation**

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

**11.2 Finance (F)**

***Officer's Reports***

**11.2.1 F - 2592203 - Monthly Financial Statements**

**Document Information**

**ECM ID 2592203**

**Author Manager Finance**

**Endorsed  
By General Manager Finance**

**Date 7 May 2019**

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**Précis**

Monthly Financial Report as at 30 April 2019.

**Summary**

The following information provides a Council's position as at 30 April 2019.

**Officer's Recommendation**

That the Monthly Financial Report as at 30 April 2019 be received and noted.

**Key Performance Indicators - Monthly Reporting**

Ratio	Description	Formula	SBRC's Target	Status	Apr-19	Comments
<b>Cash Ratio</b>	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	11.1	Cash is still high due to collection of rates from February rating
<b>Operating Cash Ratio</b>	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	5.3	Cash is still high due to collection of rates from February rating
<b>Current Ratio (Working Capital Ratio)</b>	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	5.74	February Rate run processed therefore receivables and cash are high
<b>Funded Long Term Liabilities</b>	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$	Target greater than or equal to 50%	✓	76%	Cash is still high due to collection of rates from February rating
<b>Debt Servicing Ratio</b>	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	4.9%	
<b>Cash Balance - \$M</b>	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$24M	✓	46.07	Cash is still high due to collection of rates from February rating
<b>Debt to Asset Ratio</b>	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.9%	
<b>Interest Coverage Ratio</b>	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.0%	



## Statement of Financial Position

as at 30 April 2019

	2019 APRIL \$	Original Budget \$	Amended Budget \$
<b>Current Assets</b>			
Cash and Cash Equivalents	46,065,241	43,021,415	43,317,248
Trade and Other Receivables	9,242,765	4,858,960	5,042,486
Inventories	1,046,235	1,164,711	1,164,711
Investments	-	-	-
<b>Total Current Assets</b>	<b>56,354,240</b>	<b>49,045,087</b>	<b>49,524,445</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	1,896,340	1,999,654	1,999,654
Property, Plant and Equipment	937,597,336	946,617,628	942,021,131
Intangible Assets	8,664,911	8,678,362	8,622,389
<b>Total Non-Current Assets</b>	<b>948,158,587</b>	<b>957,295,644</b>	<b>952,643,174</b>
<b>TOTAL ASSETS</b>	<b>1,004,512,827</b>	<b>1,006,340,731</b>	<b>1,002,167,619</b>
<b>Current Liabilities</b>			
Trade and Other Payables	3,624,073	3,427,717	3,343,070
Borrowings	2,623,849	3,234,879	2,747,723
Provisions	3,435,931	3,582,934	3,582,934
Unearned Revenue	127,440	-	1,727,700
<b>Total Current Liabilities</b>	<b>9,811,293</b>	<b>10,245,529</b>	<b>11,401,427</b>
<b>Non-Current Liabilities</b>			
Borrowings	36,463,587	41,029,888	36,637,047
Provisions	13,592,641	13,700,835	13,700,835
Unearned Revenue	1,835,858	-	1,840,794
<b>Total Non-Current Liabilities</b>	<b>51,892,087</b>	<b>54,730,723</b>	<b>52,178,676</b>
<b>TOTAL LIABILITIES</b>	<b>61,703,380</b>	<b>64,976,253</b>	<b>63,580,103</b>
<b>NET COMMUNITY ASSETS</b>	<b>942,809,447</b>	<b>941,364,479</b>	<b>938,587,516</b>
<b>Community Equity</b>			
Retained Surplus/(Deficiency)	435,186,967	433,691,086	430,914,123
Asset Revaluation Surplus	507,622,481	507,673,393	507,673,393
<b>TOTAL COMMUNITY EQUITY</b>	<b>942,809,447</b>	<b>941,364,479</b>	<b>938,587,516</b>

# Statement of Comprehensive Income

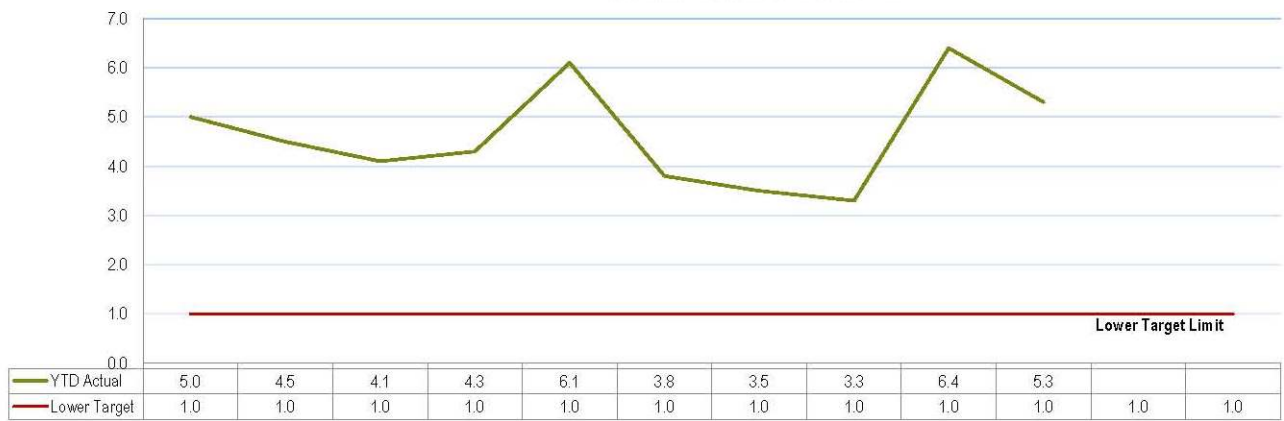
as at 30 April 2019  
83% of Year Complete

	2019	Original Budget	Amended Budget
	\$	\$	\$
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent Revenue</b>			
Rates, Levies and Charges	47,719,743	47,493,748	47,607,974
Fees and Charges	3,853,090	3,790,662	3,964,652
Rental Income	407,316	473,693	473,693
Interest Received	1,042,141	1,005,453	1,205,453
Sales Revenue	3,028,577	3,474,362	4,150,751
Other Income	756,104	417,562	814,442
Grants, Subsidies, Contributions and Donations	4,402,130	7,412,560	10,423,230
	<u>61,209,100</u>	<u>64,068,040</u>	<u>68,640,194</u>
<b>Donations</b>	4,968,783	6,544,702	4,477,338
<b>Capital Revenue</b>	544,571	455,100	545,000
<b>Total Revenue</b>	<u>66,722,454</u>	<u>71,067,842</u>	<u>73,662,532</u>
<b>Total Income</b>	<u>66,722,454</u>	<u>71,067,842</u>	<u>73,662,532</u>
<b>Expenses</b>			
<b>Recurrent Expenses</b>			
Employee Benefits	19,229,683	23,530,179	23,334,322
Materials and Services	20,553,199	21,685,237	24,850,067
Finance Costs	1,732,126	2,150,197	2,075,349
Depreciation and Amortisation	13,791,850	15,577,986	16,572,514
	<u>55,306,857</u>	<u>62,943,599</u>	<u>66,832,252</u>
<b>Capital Expense</b>	1,708,787	-	1,483,000
<b>Total Expense</b>	<u>57,015,644</u>	<u>62,943,599</u>	<u>68,315,252</u>
<b>Net Result</b>	<u>9,706,811</u>	<u>8,124,243</u>	<u>5,347,280</u>
<b>Net Operating Result</b>	<u>5,902,243</u>	<u>1,124,441</u>	<u>1,807,942</u>

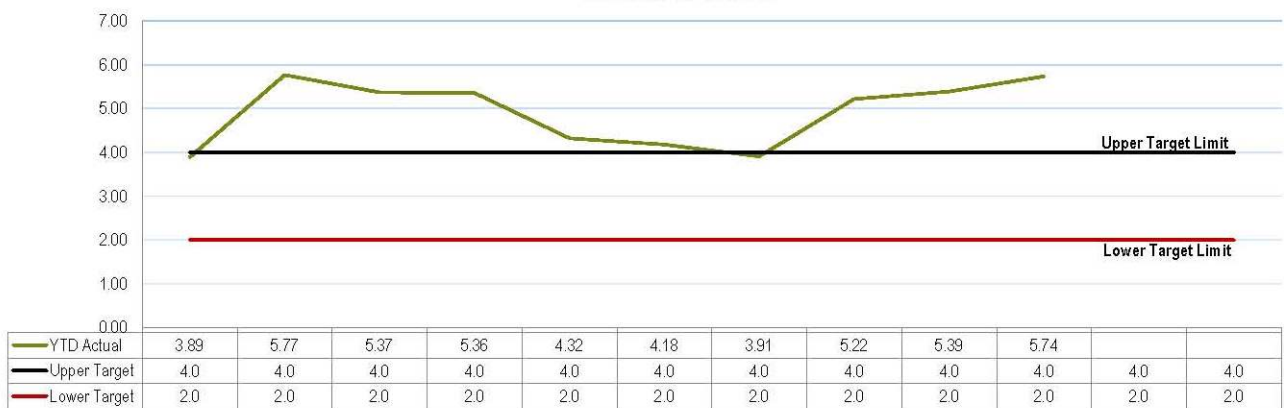
### CASH RATIO



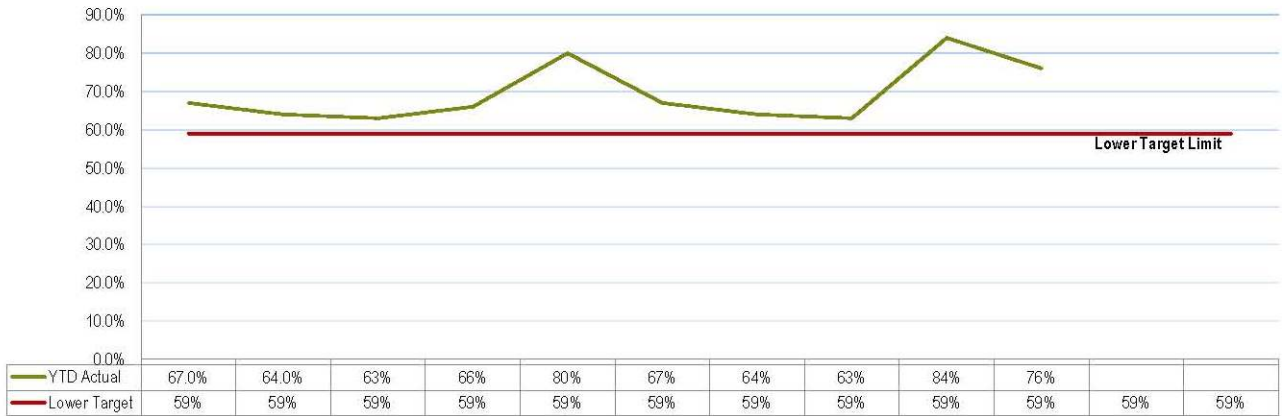
### OPERATING CASH RATIO



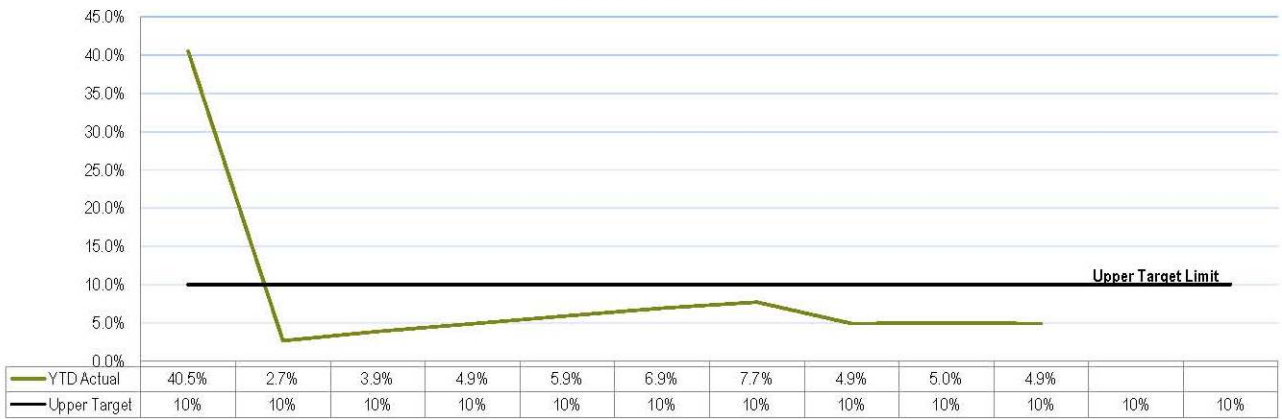
### CURRENT RATIO



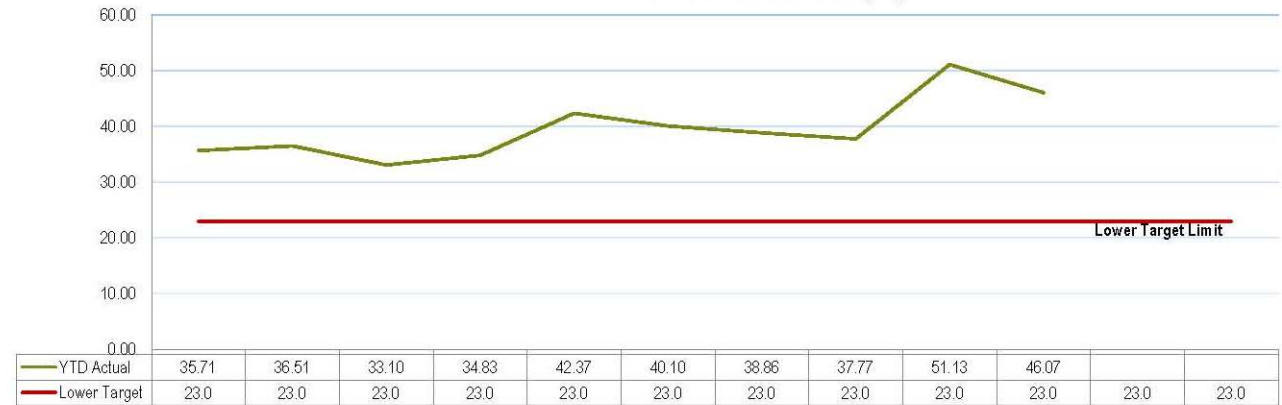
**FUNDED LONG TERM LIABILITIES**



**DEBT SERVICING RATIO**



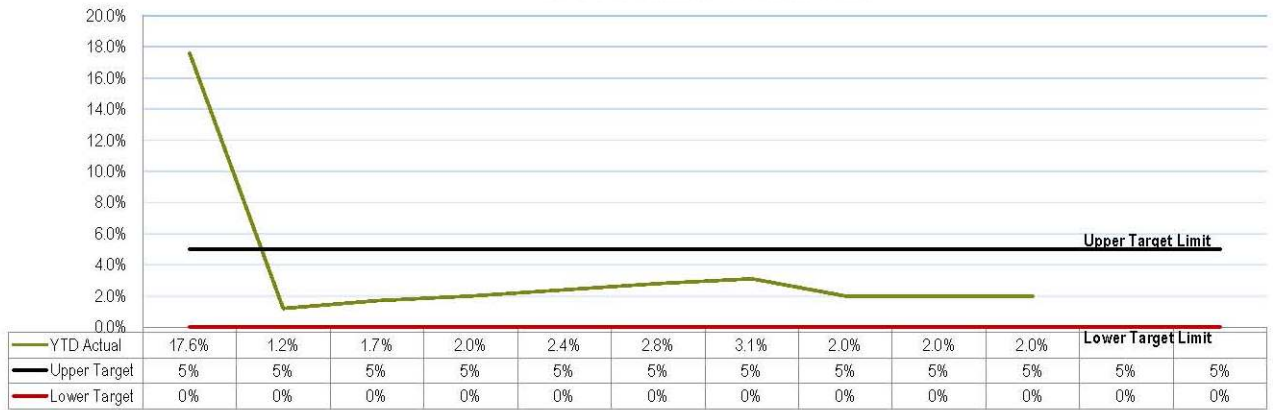
**CASH BALANCE (M)**



### DEBT TO ASSET RATIO



### INTEREST COVERAGE RATIO



## **Financial and Resource Implications**

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 25 June 2018.

## **Link to Corporate/Operational Plan**

EXC1 *Effective financial management*: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

## **Communication/Consultation (Internal/External)**

Monitored by budget managers.

## **Legal Implications (Statutory Basis, Legal Risks)**

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

## **Asset Management Implications**

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.

## 11.2.2 F - 2586072 - Fees and Charges Schedule

### Document Information

**ECM ID** 2586072

**Author** General Manager Finance

**Endorsed  
By** Chief Executive Officer

**Date** 8 April 2019

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### Précis

Fees and Charges for the South Burnett Regional Council.

### Summary

Each year the Council considers the level of fees and charges.

The Fees and Charges Schedule attached includes both the Regulatory Fees and Commercial Charges. Section 97(2) of the *Local Government Act 2009* provides examples of a Cost Recovery Fee/Regulatory Fee:

“A **cost-recovery fee** is a fee for—

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an **application fee**); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a Local Government Act; or
- (d) seizing property or animals under a Local Government Act; or
- (e) the performance of another responsibility imposed on the local government under the Building Act or the Plumbing and Drainage Act.”

A commercial fee is for a service which Council provides, however the service could also be sourced from another provider.

In the case of Cost Recovery Fee/Regulatory Fees the Act also states that a cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.

The Fees and Charges in the attached schedule have been generally increased by 2%. However, some fees have not changed from those charged in the 2018/2019 financial year and a more detailed review undertaken in some cases. The charges for 2018/2019 financial year have been included in the schedule to allow comparison with the proposed charges for the 2019/2020 financial year.

As per section 98(1) of the *Local Government Act 2009* South Burnett Regional Council maintains a register of Cost Recovery Fees.

The Plumbing Fees have been extracted from this report with regard to legislative changes to the Plumbing and Drainage Act and Regulation and will be presented at the June Council meeting.

## **Officer's Recommendation**

That the Fees and Charges listed be received and adopted effective from 1 July 2019 continuing in place until further reviewed by Council.

## **Financial and Resource Implications**

Fees and Charges are a revenue source used to fund Councils service delivery. This revenue is included in each annual budget. Appropriate levels of funding from user fees reflect the cost of providing the service and are essential for long-term financial sustainability.

## **Link to Corporate/Operational Plan**

EXC1 *Effective financial management*: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

## **Communication/Consultation (Internal/External)**

Input was requested from each officer who has responsibility for implementing their section of the Fees and Charges as well as the respective Managers and General Managers.

## **Legal Implications (Statutory Basis, Legal Risks)**

Fees and Charges proposed in accordance with the *Local Government Act 2009*.

## **Policy/Local Law/Delegation Implications**

Fees and Charges proposed in accordance with any Policy, Local Law and Delegations.

## **Asset Management Implications**

Fees and charges reflect the operational aspects of assets.



IR Number: 2568072  
Adopted



*Register of Fees and Charges*  
**Register of Fees and Charges**

2019/2020



45 Glendon Street | P.O. Box 136 | Kingaroy Q. 4610  
Telephone: (07) 4189 9100 | Facsimile: (07) 4162 4606 | Email: [info@southburnett.qld.gov.au](mailto:info@southburnett.qld.gov.au)  
[www.southburnett.qld.gov.au](http://www.southburnett.qld.gov.au)

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## Contents

Animals - Domestic	Halls - Category A	Right to Information and Information Privacy
Animals - Other	Halls - Category B	Roads
Bjelke-Petersen Dam	Halls - Category C	Safeyards and Dips
Books	Library	Searches
Boondooma Dam	Pest Management	Soil Laboratory Testing
Buildings	Planning	Swimming Pools
Caravan Parks	Plumbing	Waste Services
Cemeteries	Printing and Stationery	Waste Water
Engineering Assessment	Rentals	Water - Sales
Environmental Health Licenses/Permits		Water Supplies

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Animals - Domestic</b>						
<b>Impounding</b>						
<b>Release Fee: Cats and Dogs</b>						
Drop Off (If able to find owner prior to taking to Animal Housing Facility)	\$ 58.00	\$ 59.00	N	Local Government Act 2009 S97 (2)(d)	R	
First Impounding	\$ 105.00	\$ 105.00	N	Local Government Act 2009 S97 (2)(d)	R	
Second Impounding	\$ 157.00	\$ 160.00	N	Local Government Act 2009 S97 (2)(d)	R	
Third Impounding (Fee plus possible fine of minimum 2 penalty units)	\$ 175.00	\$ 180.00	N	Local Government Act 2009 S97 (2)(d)	R	
Fourth Impounding	Legal Action	Legal Action				
Dogs - Unregistered	\$ 213.00	\$ 215.00	N	Local Government Act 2009 S97 (2)(d)	R	
Sustenance Fee	\$ 8.00	\$ 10.00	Y		C	
Veterinary and Other Costs	At Cost	At Cost	Y		C	
(Payment prior to release of impounded animal of actual Veterinary and other costs incurred in impounding the animal)						
Delivery of Cat/Dog Cage and/or the Collection of Stray Cat/Dog	At Cost	At Cost	Y		C	
<b>Permits</b>						
<b>To Keep Excess Animals (e.g. three (3) Dogs) in a Registrable Area</b>						
Application for Permit	\$ 175.00	\$ 179.00	N	Local Government Act 2009 S97 (2)(a)	R	
<b>Registration - Dogs</b>						
<b>Defined Area</b>						
Defined Area Entire Dog	\$ 155.00	\$ 155.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Defined Area Entire Dog - Microchipped	\$ 119.00	\$ 119.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Defined Area Desexed Dog	\$ 60.00	\$ 60.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Defined Area Desexed Dog - Microchipped	\$ 30.00	\$ 30.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Aged Pensioner (Desexed and Microchipped Dogs Only)	\$ 15.00	\$ 15.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Puppy (Dogs under 6 months of age - Registered until 30 November)	\$ 30.00	\$ 30.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Assistance Dogs for the Blind/Deaf/Companion	No Charge	No Charge				
<b>Breeders and Show Dog</b>						
Breeders and Show Dog Permit	\$ 285.00	\$ 285.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
<b>Non-Defined Area</b>						
Non-Defined Area Entire Dog	\$ 25.00	\$ 25.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Non-Defined Area Desexed Dog	\$ 9.00	\$ 9.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Aged Pensioner (Desexed and Microchipped Dogs Only)	\$ 9.00	\$ 9.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Puppy (Dogs under 6 months of age - Registered until 30 November)	\$ 9.00	\$ 9.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
ID Tag/Replacement Tag	\$ 8.00	\$ 8.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Working Dog - Tag Cost Only (Completion of Statutory Declaration required).	\$ 8.00	\$ 8.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, Pt1, S44 (2)	R	
Assistance Dogs for the Blind/Deaf/Companion	No Charge	No Charge				

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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Animals - Domestic</b>						
<b>Regulated Dogs</b>						
Declared Restricted Dog		\$ 284.00	\$ 284.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, PH, S44 (2)	R
Declared Menacing Dog		\$ 341.00	\$ 341.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, PH, S44 (2)	R
Declared Dangerous Dog		\$ 662.00	\$ 662.00	N	Animal Management (Cats and Dogs) Act 2008 Ch3, PH, S44 (2)	R
<b>Traps</b>						
Cat Trap Bond		\$ 50.00	\$ 51.00	Y		C
Cat Trap Hire	every two weeks or part thereof	\$ 15.00	\$ 17.00	Y		C
<b>Registration</b>						
All fees are waived for the initial registration for the first registrable year for dogs purchased through the RSPCA re-homing facility.						
If newly obtained dog is registered in the first 6 months of the registration period then full registration fee applies.						
If newly obtained dog is registered in the last 6 months of the registration period then 50% of registration fee applies.						
Reciprocal registration applies for an animal <b>currently</b> registered in another shire and transferring to the South Burnett. No fee applies for remainder of current registration period.						
<b>Deceased Dog</b>						
Deceased Animal Refund - 50% refund of the initial registration fee where animal is deceased in the first 6 months of the registration period. There will be no refund where the animal is deceased after the first 6 months of the registration period.						
<b>Desexing/Microchipping - New Animal or Renewal</b>						
If the dog is registered (as Entire and/or Non-Microchipped) and the animal is subsequently desexed/microchipped within 6 months of being registered then there will be a reimbursement of the difference between the registration fee paid and the revised fee upon production of the necessary supporting documentation/certificates.						

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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Animals - Other</b>						
<b>Departure - (Maximum Fees as Prescribed by Regulations)</b>						
Large Stock (Alpacas, Asses, Camels, Cattle, Donkeys, Horses, Llamas, Mules and/or Vicuñas) - Minimum Charge		\$ 1.05	\$ 1.16	N	Local Government Act 2009 S97(2)(a)	R
Small Stock (Goats and/or Sheep) - Minimum Charge	/head per week	\$ 0.10	\$ 0.10	N	Local Government Act 2009 S97(2)(a)	R
<b>Impounding</b>						
<b>Cattle and Horses</b>						
Impounding Fee (Release)	/head	\$ 310.00	\$ 315.00	N	Local Government Act 2009 S97(2)(d)	R
Poundage Fee	/head per day or part thereof	\$ 40.00	\$ 40.00	N	Local Government Act 2009 S97(2)(d)	R
Inspection Fee - Impounded Livestock - Wondai Pound	/head - 15 min interval	\$ 38.00	\$ 39.00	N	Local Government Act 2009 S97(2)(d)	R
Spray Fee - Impounded Livestock - Wondai Pound	/head	\$ 13.00	\$ 13.25	N	Local Government Act 2009 S97(2)(d)	R
Transport Costs		At Cost	At Cost	N	Local Government Act 2009 S97(2)(d)	R
Sustenance Rate	/head per day or part thereof	\$ 26.00	\$ 26.00	N	Local Government Act 2009 S97(2)(d)	R
Advertising Cost		At Cost	At Cost	N	Local Government Act 2009 S97(2)(d)	R
Extracts from Register	/extract	\$ 25.00	\$ 25.50	N	Local Government Act 2009 S97(2)(d)	R
Straying Stock Not Impounded - Returned to Owner by Council Officer	/call out	On the Spot Fine	On the Spot Fine	N	Local Government Act 2009 S97(2)(d)	R
<b>Pigs/Goats/Sheep/Other Domestic Livestock</b>						
Impounding Fee (Release)	/head	\$ 145.00	\$ 145.00	N	Local Government Act 2009 S97(2)(d)	R
Poundage Fee	/head per day or part thereof	\$ 25.00	\$ 25.50	N	Local Government Act 2009 S97(2)(d)	R
Transport Costs		At Cost	At Cost	N	Local Government Act 2009 S97(2)(d)	R
Sustenance Rate	/head per day or part thereof	\$ 15.00	\$ 15.00	N	Local Government Act 2009 S97(2)(d)	R
Advertising Cost		At Cost	At Cost	N	Local Government Act 2009 S97(2)(d)	R
Extracts from Register	/extract	\$ 25.00	\$ 25.50	N	Local Government Act 2009 S97(2)(d)	R
<b>Sale of Impounded Animals</b>						
Auction of Animals as Advertised - Refer to Local Law (CEO or Poundkeeper Authorised to Conduct Sales)						



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Register of Fees and Charges 2019/2020									
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com			
		Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK				
<b>Bjelke-Petersen Dam and Recreation Park</b>									
<b>Accommodation</b>									
<b>Cabins (9) Maximum 4 Persons - All Linen Provided</b>									
Self-Contained - Sleeps up to 4+ - with TV (1 Double Bed + 2 x Bunk Beds)	/night	\$ 100.00	\$ 110.00	\$ 100.00	\$ 110.00	C			
Per Night (Up to 2 Persons)	/night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	C			
Extra Adult	/night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	C			
Extra Child									
<b>Villas (3) Maximum 7 Persons - All Linen Provided</b>									
Self-Contained - Sleeps up to 7 - with Air-Conditioning, DVD Player and Large TV (1 Queen Bed + 1 Single and Double Bunk Bed + 1 Double Pull Out Lounge)	/night	\$ 140.00	\$ 154.00	\$ 140.00	\$ 154.00	C			
Per Night (Up to 2 Persons)	/night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	C			
Extra Adult	/night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	C			
Extra Child									
<b>Villas (2) Maximum 6 Persons - All Linen Provided</b>									
Self-Contained - Sleeps up to 6 - with Air-Conditioning, DVD Player and Large TV (1 Double Bed + 1 Single Bed + 1 Single Trundle Bed + 1 Double Pull Out Lounge)	/night	\$ 120.00	\$ 132.00	\$ 120.00	\$ 132.00	C			
Per Night (Up to 2 Persons)	/night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	C			
Extra Adult	/night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	C			
Extra Child									
<b>Powered Sites -</b>									
Powered Sites - Up to 2 Persons	/night	\$ 35.00	Not Applicable	\$ 35.00	Not Applicable	C			
Powered Sites - Extra Adult (12 Years and Above)	/night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	C			
Powered Sites - Extra Child (Under 12 Years)	/night	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable	C			
(Children Under 2 years - No Charge)									
<b>Unpowered Sites -</b>									
Unpowered Sites - 1 Person Only	/night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable	C			
Unpowered Sites - Up to 2 Persons	/night	\$ 25.00	Not Applicable	\$ 25.00	Not Applicable	C			
Unpowered Sites - Extra Adult (12 Years and Above)	/night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	C			
Unpowered Sites - Extra Child (Under 12 Years)	/night	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable	C			
(Children Under 2 years - No Charge)									
<b>Ensuite Powered Caravan Sites -</b>									
Ensuite Site - Up to 2 Persons	1 night only	\$ 45.00	Not Applicable	\$ 45.00	Not Applicable	C			
Ensuite Site - Extra Adult (12 Years and Above)	/night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	C			
Ensuite Site - Extra Child (Under 12 Years)	/night per person	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable	C			
(Children Under 2 years - No Charge)									

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Register of Fees and Charges 2019/2020									
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com			
		Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK		Per Night OFF PEAK	Per Night PEAK	
<b>Bjelke-Petersen Dam and Recreation Park</b>									
<b>Tennis Court Hire</b>									
Daily - Staying in Park	/hour	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00				
Night Hire (Tennis Court)	/hour								C
<b>Deposits</b>									
100% - Easter and Christmas									
50% - Other Periods									
<b>Discounts</b>									
Stay greater than 2 nights and receive 10% discount									
Discount applies to Approved Not for Profit Clubs, on application									
Member of Caravanning Australia		10%	10%	10%	10%				
Seasonal Specialist Packages to be Authorised by Chief Executive Officer		10%	10%	10%	10%				
<b>PEAK PERIOD - 15-Dec-2018 to 27-Jan-2019 and 06-Apr-2019 to 21-Apr-2019 - 10% Increase on Cabin/Villa Style Accommodation</b>									

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Register of Fees and Charges 2019/2020									
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com			
<b>Books</b>									
First 100 Years		\$ 11.00	\$ 11.00	Y		C			
Landscapes of Change - 970 in Stock		\$ 55.00	\$ 55.00	Y		C			
Gathering of the Waters		\$ 35.00	\$ 35.00	Y		C			
Pioneering into the Future		\$ 33.00	\$ 33.00	Y		C			
Cradled in the Ranges		\$ 10.00	\$ 10.00	Y		C			
The Saga of a Shire		\$ 10.00	\$ 10.00	Y		C			
Murgon Centenary		\$ 12.00	\$ 12.00	Y		C			
Murgon in Focus		\$ 25.00	\$ 25.00	Y		C			
Heart Break, Hope and Harmony (2 Volume)		\$ 110.00	\$ 110.00	Y		C			
All Postage and Handling			At Cost				At Cost		



Register of Fees and Charges 2019/2020									
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com			
		Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK				
<b>Boondooma Dam and Recreation Park</b>									
<b>Accommodation</b>									
<b>Cabins (5) Maximum 5 Persons - All Linen Provided</b>									
Self-Contained - Sleeps up to 5 - with TV (1 Queen Bed + 2 Single Bunk Beds + 1 Single Pull Out Trundle Bed)	night	\$ 100.00	\$ 110.00	\$ 100.00	\$ 110.00	C			
Per Night (Up to 2 Persons)	night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	C			
Extra Adult	night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	C			
Extra Child	night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	C			
<b>Villas (3) Maximum 7 Persons - All Linen Provided</b>									
Self-Contained - Sleeps up to 7 - with Air-Conditioning, DVD Player and Large TV (1 Queen Bed + 1 Single and Double Bunk Beds + 1 Double Pull Out Lounge)	night	\$ 140.00	\$ 154.00	\$ 140.00	\$ 154.00	C			
Per Night (Up to 2 Persons)	night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	C			
Extra Adult	night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	C			
Extra Child	night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	C			
<b>Powered Sites -</b>									
<b>Terrace Caravan Park (20 Sites)</b>									
Powered Sites - Up to 2 Persons	night	\$ 35.00	Not Applicable	\$ 35.00	Not Applicable	C			
Powered Sites - Extra Adult (12 Years and Above)	night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable	C			
Powered Sites - Extra Child (Under 12 Years)	night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	C			
(Children Under 2 Years - No Charge)									
<b>The Lookout Caravan Park (22 Sites)</b>									
Powered Sites - Up to 2 Persons	night	\$ 33.00	Not Applicable	\$ 33.00	Not Applicable	C			
Powered Sites - Extra Adult (12 Years and Above)	night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable	C			
Powered Sites - Extra Child (Under 12 Years)	night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	C			
(Children Under 2 Years - No Charge)									
<b>Unpowered Sites -</b>									
<b>Unpowered Camping</b>									
Unpowered Sites - 1 Person Only	night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable	C			
Unpowered Sites - Up to 2 Persons	night	\$ 25.00	Not Applicable	\$ 25.00	Not Applicable	C			
Unpowered Sites - Extra Adult (12 Years and Above)	night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	C			
Unpowered Sites - Extra Child (Under 12 Years)	night	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable	C			
(Children Under 2 Years - No Charge)									
<b>Deposits</b>									
100% - Easter and Christmas									
50% - Other Periods									

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Register of Fees and Charges 2019/2020									
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com			
		Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK				
<b>Boondooma Dam and Recreation Park</b>									
<b>Bunk House</b>									
Bunk House - 8 Rooms - Maximum 4 Persons Per Room (Complex - Maximum 32 Persons) - All Linen Provided	/night	\$ 25.00	\$ 27.50	\$ 25.00	\$ 27.50	Y			
Per Bed (Dorm Style/Shared) - Maximum 4 Persons Per Room		\$ 70.00	\$ 77.00	\$ 70.00	\$ 77.00	Y			
Private Room - Maximum 4 Persons		\$ 450.00	\$ 485.00	\$ 450.00	\$ 485.00	Y			
Complex - 8 Rooms - Maximum 32 Persons									
<b>Discounts</b>									
Stay greater than 2 nights and receive 10% discount									
Discount applies to Approved Not for Profit Clubs, on application		10%	10%	10%	10%				
Member of Caravanning Australia		10%	10%	10%	10%				
Seasonal Specials Packages to be Authorised by Chief Executive Officer									
<b>PEAK PERIOD - 15-Dec-2018 to 27-Jan-2019 and 08-Apr-2019 to 21-Apr-2019 - 10% Increase on Cabin/Villa Style Accommodation</b>									

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Buildings</b>						
<b>Class 1</b>						
<b>Single Dwelling and Relocatable Dwelling</b>						
New Buildings	\$ 2,000.00	\$ 2,000.00	Y			C
Class 1a - Duplex	\$ 2,200.00	\$ 2,200.00	Y			C
Modifications/Alterations	\$ 1,000.00	\$ 1,000.00	Y			C
Change to Development Approval	\$ 280.00	\$ 286.00	Y			C
<b>Removal or Demolition of Building</b>						
Demolition Permit	\$ 410.00	\$ 420.00	N	Planning Act 2016 SS1(b)(ii)		R
Security Deposit - to ensure the site is cleared of all debris and finished surface levels are reinstated to a maintainable state - (Cash or Bank Guarantee)	\$ 3,200.00	\$ 3,300.00	N	Planning Act 2016 SS1(b)(ii)		R
<b>Relocated Buildings</b>						
Concurrence Agency Referral	\$ 300.00	\$ 300.00	N	Planning Act 2016 SS1(b)(ii)		R
Inspection within South East Queensland - Other Areas by Quotation (only if supporting documentation is not provided)	\$ 816.00	\$ 820.00	Y			C
Security Bond (Minimum) - to ensure the buildings are reinstated or upgraded in accordance with current building regulations within the currency period of the Approval - (Cash or Bank Guarantee) amount may vary upwards dependent on the condition of the building	\$ 32,000.00	\$ 40,000.00	N	Planning Act 2016 SS1(b)(ii)		R
Restumping of Building	\$ 475.00	\$ 475.00	Y			C
Reroofing Dwelling	\$ 475.00	\$ 600.00	Y			C
<b>Class 2</b>						
New Buildings 0-500 Square Metres	\$ 2,000.00	\$ 2,000.00	Y			C
New Buildings Over 500 Square Metres By Quotation		By Quotation	Y			C
Modifications/Alterations	\$ 1,000.00	\$ 1,000.00	Y			C
Change to Development Approval	\$ 350.00	\$ 360.00	Y			C
<b>Class 3</b>						
New Buildings Up to 300 Square Metres	\$ 1,800.00	\$ 1,800.00	Y			C
New Buildings 300-500 Square Metres	\$ 2,000.00	\$ 2,000.00	Y			C
New Buildings Over 500 Square Metres By Quotation		By Quotation	Y			C
Multiple Buildings By Quotation		By Quotation	Y			C
Change to Development Approval	\$ 350.00	\$ 360.00	Y			C

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Buildings</b>						
<b>Class 4, 5, 6 and 9</b>						
New Buildings Under 500 Square Metres	\$ 2,000.00	\$ 2,040.00	Y			C
Modifications/Alterations	\$ 1,000.00	\$ 1,020.00	Y			C
New Buildings Over 500 Square Metres	\$ 3,000.00	\$ 3,060.00	Y			C
Modifications/Alterations	\$ 1,500.00	\$ 1,530.00	Y			C
10% Surcharge Applies to All Staged Approvals		10% Surcharge	Y			C
Internal Fitout Under 500 Square Metres	\$ 625.00	\$ 640.00	Y			C
Internal Fitout Over 500 Square Metres	\$ 1,500.00	\$ 1,530.00	Y			C
Change to Development Approval	\$ 350.00	\$ 360.00	Y			C
<b>Class 7 and 8</b>						
<b>Industrial Buildings</b>						
New Buildings Under 500 Square Metres	\$ 2,000.00	\$ 2,040.00	Y			C
New Buildings Over 500 Square Metres	\$ 3,000.00	\$ 3,060.00	Y			C
10% Surcharge Applies to All Staged Approvals		10% Surcharge	Y			C
Modifications/Alterations Under 500 Square Metres	\$ 625.00	\$ 640.00	Y			C
Modifications/Alterations Over 500 Square Metres	\$ 1,500.00	\$ 1,530.00	Y			C
Change to Development Approval	\$ 350.00	\$ 360.00	Y			C
<b>Class 10a</b>						
New Structures	\$ 450.00	\$ 480.00	Y			C
Modifications/Alterations	\$ 450.00	\$ 480.00	Y			C
Change to Development Approval	\$ 102.00	\$ 105.00	Y			C
<b>Class 10b</b>						
<b>Swimming Pools</b>						
New Structures	\$ 485.00	\$ 485.00	Y			C
Modifications/Alterations	\$ 245.00	\$ 250.00	Y			C
Change to Development Approval	\$ 102.00	\$ 105.00	Y			C
<b>Signs / Satellite Dishes, etc.</b>						
New Structures	\$ 510.00	\$ 520.00	Y			C
Modifications/Alterations	\$ 174.00	\$ 180.00	Y			C
Change to Development Approval	\$ 102.00	\$ 105.00	Y			C
<b>Temporary Tents Over 500</b>						
New Structures	\$ 350.00	\$ 360.00	Y			C
Modifications/Alterations	\$ 174.00	\$ 180.00	Y			C
Change to Development Approval	\$ 102.00	\$ 105.00	Y			C
<b>Retaining Walls</b>						
New Structures	\$ 350.00	\$ 360.00	Y			C
Modifications/Alterations	\$ 174.00	\$ 180.00	Y			C
Change to Development Approval	\$ 102.00	\$ 105.00	Y			C

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
Buildings						
Budget Accommodation						
Compliance Inspection and Report	\$ 540.00	\$ 540.00	N	Building Act 1975 S146(1)		R
Fire Safety Assessment	\$ 490.00	\$ 500.00	N	Building Act 1975 S231AL(3)		R
Swimming Pool Compliance (Fence)	\$ 320.00	\$ 320.00	Y			C
Compliance Inspection and Report	\$ 260.00	\$ 260.00	Y			C
Re-Compliance Inspection and Report, Renewals and Childcare Centres	\$ 260.00	\$ 260.00	Y			C
Childcare Fencing Reports						
Certificate of Classification						
Inspection	\$ 450.00	\$ 450.00	Y			C
Copy of Certificate (Hard Copy)	\$ 170.00	\$ 170.00	Y			C
Copy of Certificate (Electronic)	\$ 85.00	\$ 85.00				
Reinspections, Miscellaneous Inspections, Reports	\$ 215.00	\$ 220.00	Y			C
Building Form 19 Requisition	\$ 102.00	\$ 102.00	N	Planning Act 2016 S51(b)(ii)		R
Building Records Search	\$ 180.00	\$ 184.00	N	Local Government Act S262(3)(c)		R
Building Records Search (Urgent)	\$ 270.00	\$ 275.00	N	Local Government Act S262(3)(c)		R
Building Property Search	\$ 306.00	\$ 312.00	N	Local Government Act S262(3)(c)		R
Copy of Building Plans (Hard Copy) with Owner's Consent	\$ 170.00	\$ 170.00	N	Planning Act 2016 S51(b)(ii)		R
Copy of Building Plans (Electronic) with Owner's Consent	\$ 85.00	\$ 85.00	N	Planning Act 2016 S51(b)(ii)		R
Extension of Time	\$ 102.00	\$ 105.00	N	Planning Act 2016 S51(b)(ii)		R
Building Regulation Concession	\$ 360.00	\$ 370.00	N	Planning Act 2016 S51(b)(ii)		R
Document Lodgement Fee*	\$ 168.00	\$ 168.00	N			R
<b>Miscellaneous Fees</b>						
Application Following Disengagement of Private Certifier - % of Base Fee	80%	80%	N	Local Government Act 2009 S97(2)(e)		R
Applications Following Lapsed Approval - % of Base Fee	60%	60%	N			C
Private Certification Inspections By Quotation (Inspection for Private Certifier)	\$ minimum	\$ 260.00	Y			C
<b>Building Fees Refund</b>						
Under Assessment Prior to Approval - % of Fees Paid	60%	60%	N			C
Permit Issued Structure Not Commenced - % of Fees Paid	40%	40%	N			C

\* Submission of Class 1 and Class 10 applications concurrently will attract only 1 Lodgement Fee.

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Register of Fees and Charges 2019/2020											
Type of Charge	Basis and/or Duration				2018/2019				2019/2020		Reg/Com
	1-2 days	>2 days	1-2 days	>2 days	1-2 days	>2 days	1-2 days	>2 days	GST	Head of Power	
<b>Caravan Parks</b>											
<b>Caravan Park - Proton</b>											
<b>Van Sites - Short Term</b>											
Nightly Charge (Up to 2 Persons)	\$ 23.00	\$ 19.00	\$ 19.00	\$ 19.00	\$ 23.00	\$ 19.00	\$ 19.00	\$ 19.00	Y		C
Additional Person - Per Night	\$ 12.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 12.00	\$ 10.00	\$ 10.00	\$ 10.00	Y		C
<b>Van Sites - Long Term (After 4 Weeks)</b>											
Weekly (Up to 2 Persons)	\$	\$ 110.00	\$	\$ 110.00	\$	\$ 112.00	\$	\$ 112.00	Y		C
Additional Persons - Per Week	\$	\$ 41.00	\$	\$ 41.00	\$	\$ 42.00	\$	\$ 42.00	Y		C
<b>Tent Sites - Short Term</b>											
Nightly Charge (Up to 2 Persons)	\$ 22.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 22.00	\$ 18.00	\$ 18.00	\$ 18.00	Y		C
Additional Person - Per Night	\$ 10.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 10.00	\$ 9.00	\$ 9.00	\$ 9.00	Y		C
<b>Amenities (Whilst Not Staying in Caravan Park)</b>											
Showers (Per Person)	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	Y		C
Showers (Weekly)	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	Y		C
<b>Key Deposit</b>	\$	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	Y		C
Per Key											

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Cemeteries</b>						
Interment (in addition to purchase of grave site) <i>Note: Interment Fee to be added to purchase of grave site cost</i>						
	\$ 1,210.00	\$ 1,235.00	Y			C
	\$ 730.00	\$ 745.00	Y			C
	\$ 485.00	No Charge				
	\$ 755.00	\$ 770.00	Y			C
Purchase of Grave/Reservation			Y			C
2nd and Subsequent Interment of Ashes in Existing Grave - at Customer's Expense (Details of Interment to be provided to Council)						
Breaking of Concrete/Removal of Monument	\$ 380.00	\$ 385.00	Y			C
Exhumation of Remains	\$ 2,275.00	\$ 2,320.00	Y			C
Additional Charge for Council Services Out of Business Hours	Standard Fees + \$435	Standard Fees + \$435	Y			C
<b>Columbaria and Garden</b>						
Purchase/Reservation of Niche or Garden Plot (A Reserve Marker will be Installed)	\$ 285.00	\$ 290.00	Y			C
Plaques and Installation Thereof and Interment of Ashes - No Service Provided by Council, but must be to Council Specification						
<b>Cemetery Search</b>						
Standard Search (Over 6 Names)	At Cost	At Cost	Y			C



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<b>Register of Fees and Charges 2019/2020</b>									
Type of Charge	2018/2019		2019/2020		GST	Head of Power		Reg/Com	
	Basis and/or Duration								
<b>Engineering Assessment Associated with Developments</b>									
<b>Operational Work Applications</b>									
Minimum Fee	minimum	\$ 380.00	\$ 400.00		N	Local Government Act 2009 S97(2)(a)			R
+ % of Estimated Construction Cost		+ 1.2%	+ 1.2%		N	Local Government Act 2009 S97(2)(a)			R
<b>Inspection of Construction for Operational Works</b>									
Minimum Fee	minimum	\$ 770.00	\$ 785.00		N	Local Government Act 2009 S97(2)(a)			R
+ % of Construction Cost Between \$35,000 - \$200,000		+ 2.2%	+ 2.25%		N	Local Government Act 2009 S97(2)(a)			R
+ % of Construction Cost Between \$200,000 - \$500,000		+ 1.7%	+ 1.75%		N	Local Government Act 2009 S97(2)(a)			R
+ % of Construction Cost Between \$500,000 - \$1,000,000		+ 1.2%	+ 1.2%		N	Local Government Act 2009 S97(2)(a)			R
+ % of Construction Cost Over \$1,000,000		+ 0.7%	+ 0.7%		N	Local Government Act 2009 S97(2)(a)			R
<b>Reinspection Fee When First or Subsequent Inspections Have Failed</b>		\$ 220.00	\$ 225.00		N	Local Government Act 2009 S97(2)(a)			R



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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Environmental Health Licences/Permits</b>						
<b>Environmental Protection Act 1984</b>						
<b>Environmental Relevant Activities</b>						
Registration Certificates						
Application for Environmental Authority + Annual Fee	\$ 400.00	\$ 408.00	N	Environmental Protection Regulation 2008, Ch8, Pt2, S117		R
Annual Environmental Authority Fees:						
ERA with AES of 0	\$ 157.00	\$ 160.00	N	Environmental Protection Regulation 2008, Ch8, Pt2, S117		R
ERA with AES of 0 to 10	\$ 239.00	\$ 244.00	N	Environmental Protection Regulation 2008, Ch8, Pt2, S117		R
ERA with AES of 11 to 30	\$ 478.00	\$ 488.00	N	Environmental Protection Regulation 2008, Ch8, Pt2, S117		R
ERA with AES of more than 30	\$ 778.00	\$ 794.00	N	Environmental Protection Regulation 2008, Ch8, Pt2, S117		R
<b>Food Act 2006</b>						
<b>Application for Licence</b>						
Assessment of Applicant (Not Applicable for Temporary Licence)	\$ 83.00	\$ 85.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
High	\$ 485.00	\$ 495.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Medium	\$ 444.00	\$ 453.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Low	\$ 359.00	\$ 366.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Supermarket	\$ 444.00	\$ 453.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Add Unit (to Supermarket for Each Additional Over 2 Departments)	\$ 33.00	\$ 34.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Market (held on a Monthly Basis)	\$ 63.00	\$ 64.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Temporary	\$ 42.00	\$ 43.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
<b>Renewal of Licence</b>						
High	\$ 334.00	\$ 341.00	N	Food Act 2006, Ch 3, Pt5, S72		R
Medium	\$ 294.00	\$ 300.00	N	Food Act 2006, Ch 3, Pt5, S72		R
Low	\$ 211.00	\$ 215.00	N	Food Act 2006, Ch 3, Pt5, S72		R
Supermarket	\$ 294.00	\$ 300.00	N	Food Act 2006, Ch 3, Pt5, S72		R
Add Unit (to Supermarket for Each Additional Over 2 Departments)	\$ 33.00	\$ 34.00	N	Food Act 2006, Ch 3, Pt5, S72		R
Market	\$ 63.00	\$ 64.00	N	Food Act 2006, Ch 3, Pt5, S72		R
<b>Home Based Business</b>						
(Selling within South Burnett at Local Markets Only)						
Assessment of Applicant (Not Applicable for Temporary Licence)	\$ 83.00	\$ 85.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Home Based Business - Market Licence	\$ 63.00	\$ 64.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Renewal of Licence	\$ 63.00	\$ 64.00	N	Food Act 2006, Ch3, Pt 2, S49 & Chapt 3, Pt3, S52		R
Food Safety Program Accreditation/Audit	At Cost	At Cost	N	Food Act 2006, Ch4, Pt 2, S102		C
Non-Compliance Inspection Fee	\$ 109.00	\$ 111.00	Y			C
Restoration Fee - Late Fee for Outstanding Annual Licence Renewal		\$ 111.00	N	Food Act 2006, Ch3, Pt 5, S73		R

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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	2018/2019	2019/2020	GST	Basis and/or Duration	Head of Power	Reg/Com
<b>Environmental Health Licences/Permits</b>						
<b>Public Health (Infection Control for Personal Appearance Services) Act 2003</b>						
<b>Higher-Risk Personal Appearance Service</b>						
Licence Application Fees						
Application for a New Licence	\$ 399.00	\$ 407.00	N		Local Government Act 2009 S97(2)(a)	R
Application to Renew a Licence	\$ 253.00	\$ 258.00	N		Local Government Act 2009 S97(2)(a)	R
Application to Amend a Licence	\$ 358.00	\$ 365.00	N		Local Government Act 2009 S97(2)(a)	R
Transfer Fee	\$ 83.00	\$ 85.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Non-Higher Risk Personal Appearance Service</b>						
Inspection Fee	\$ 109.00	\$ 111.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Residential Services (Accreditation Act 2002)</b>						
Application Fee	At Cost	At Cost			Local Government Act 2009 S97(2)(a)	R
<b>Local Law Permits</b>						
Transfer Fee	\$ 83.00	\$ 85.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Registration of Catteries or Kennels</b>						
Application Fee	\$ 400.00	\$ 408.00	N		Local Government Act 2009 S97(2)(a)	R
Renewal Fee	\$ 253.00	\$ 258.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Temporary Home Permit</b>						
Application Fee	\$ 164.00	\$ 167.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Display of Goods on Footpaths</b>						
Application Fee	\$ 164.00	\$ 167.00	N		Local Government Act 2009 S97(2)(a)	R
Renewal Fee	\$ 75.00	\$ 77.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Caravan Parks/Camping Grounds</b>						
Application Fee	\$ 400.00	\$ 408.00	N		Local Government Act 2009 S97(2)(a)	R
Renewal Fee	\$ 253.00	\$ 258.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Public Swimming Pools</b>						
Application Fee	\$ 400.00	\$ 408.00	N		Local Government Act 2009 S97(2)(a)	R
Renewal Fee	\$ 253.00	\$ 258.00	N		Local Government Act 2009 S97(2)(a)	R
<b>Standing Stall Site</b>						
Application Fee - Relevant Minimum General Rate for the Current Financial Year + \$50					Local Government Act 2009 S97(2)(a)	R
Renewal Fee - Relevant Minimum General Rate for the Current Financial Year					Local Government Act 2009 S97(2)(a)	R
<b>General</b>						
The Application Fee for all Environmental Health Licences/Permits includes the Assessment Fee and the Licensing Fee. The Licence/Permit will be considered valid for 12 months from the month the Licence/Permit is issued.						

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Register of Fees and Charges 2019/2020									
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com				
Environmental Health Licences/Permits									
Miscellaneous Fees									
Special Inspection (e.g. Compliance Search)									
To Undertake Inspection of any Licensed Premises and Requires a Written Report	\$ 356.00	\$ 363.00	Y		C				
Health Records Search									
Impounded Vehicles/Goods	\$ 93.00	\$ 95.00	Y		C				
Impounding Fee	\$ 164.00	\$ 167.00	N	Local Government Act 2009 S97(2)(d)	R				
Holding Fee	\$ 8.00	\$ 8.00	Y		C				
Transportation	At Cost	At Cost	N	Local Government Act 2009 S97(2)(d)	R				
Overgrown Allotments									
Slash Residential Block	At Cost	At Cost	N	Local Government Act 2009 S97(2)(a)	R				
Slash Block Larger than Residential	At Cost	At Cost	N	Local Government Act 2009 S97(2)(a)	R				
Administration Cost – Authority to Slash	\$ 54.00	\$ 55.00	Y		C				
Administration Cost – No Authority to Slash	\$ 88.00	\$ 90.00	Y		C				
Testing Water Samples									
Testing of Private Water Samples (- Costs of Tests if Charged by Lab)	\$ 84.00	\$ 86.00	Y		C				
Testing of Commercial Water Samples – Food Business	\$ 84.00	\$ 86.00							
Testing of Commercial Water Samples – Food Business (Combined with Food Inspection)	\$ 27.00	\$ 28.00							
Testing of Commercial Water Samples – Water Carrier	At Cost	At Cost							

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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Halls-Category A : Kingaroy Town Hall</b>						
<b>Large Functions: Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Weddings, Private Parties</b>						
<b>Up to 12 Hours</b>						
Main Hall		\$ 605.00	\$ 617.00	Y		C
Reception Room		\$ 275.00	\$ 280.00	Y		C
BBO Area		\$ 143.00	\$ 146.00	Y		C
Total Complex		\$ 913.00	\$ 931.00	Y		C
<b>National Tours</b>						
Town Hall		\$ 1,683.00	\$ 1,717.00	Y		C
Reception Room		\$ 825.00	\$ 841.00	Y		C
BBO Area		\$ 275.00	\$ 280.00	Y		C
Total Complex		\$ 2,783.00	\$ 2,839.00	Y		C
<b>Bond for Large Function including National Tours (Refundable less Cost of Damage or Loss)</b>						
Main Hall		\$ 550.00	\$ 561.00	Y		C
Reception Room		\$ 275.00	\$ 280.00	Y		C
BBO Area		\$ 110.00	\$ 112.00	Y		C
Total Complex		\$ 935.00	\$ 954.00	Y		C
Set Up and Clean Up Fee (Set Up the day before event - available from 12noon, Clean Up the day after event before 12noon)		\$ 165.00	\$ 168.00	Y		C
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
<b>Up to 12 Hours</b>						
Main Hall		\$ 42.00	\$ 55.00	Y		C
Reception Room		\$ 27.00	\$ 55.00	Y		C
BBO Area		\$ 22.00	\$ 40.00	Y		C
Total Complex		\$ 91.00	\$ 93.00	Y		C
<b>Other Functions: Funerals, Memorials, Wakes</b>						
Main Hall		\$ 440.00	\$ 449.00	Y		C
Reception Room		\$ 220.00	\$ 224.00	Y		C
BBO Area		\$ 55.00	\$ 56.00	Y		C
Total Complex		\$ 715.00	\$ 729.00	Y		C

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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Halls-Category A : Kingaroy Town Hall</b>						
<b>Other Fees</b>						
Commercial Kitchen Hire per 12 Hours		\$ 330.00	\$ 337.00	Y		C
Portable Stage		\$ 66.00	\$ 67.00	Y		C
Large Conference Projector		\$ 275.00	\$ 280.00	Y		C
Public Address System		\$ 363.00	\$ 370.00	Y		C
Public Address System Bond		\$ 110.00	\$ 112.00	Y		C
Public Address System Delivery and Setup		\$ 220.00	\$ 224.00	Y		C
Portable PA System		\$ 275.00	\$ 280.00	Y		C
Portable PA System Bond		\$ 9.00	\$ 9.00	Y		C
Hire Tables (Each)		\$ 1.10	\$ 1.10	Y		C
Hire Chairs (Each)		\$ 39.00	\$ 40.00	Y		C
Cleaning Fee	/hour					
<b>Not for Profit Community Organisation in the South Burnett</b>						
<b>Large Functions: Concerts, Stage Productions, Balls, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon</b>						
Main Hall (for 12 Hour Period)		\$ 220.00	\$ 224.00	Y		C
Reception Room (for 12 Hour Period)		\$ 220.00	\$ 224.00	Y		C
BBO Area (for 12 Hour Period)		\$ 220.00	\$ 224.00	Y		C
Total Complex (for 12 hour period)		\$ 220.00	\$ 224.00	Y		C
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Main Hall (for 12 Hour Period)		\$ 55.00	\$ 43.00	Y		C
Reception Room (for 12 Hour Period)		\$ 55.00	\$ 28.00	Y		C
BBO Area (for 12 Hour Period)		\$ 55.00	\$ 23.00	Y		C
Total Complex (for 12 hour period)		\$ 55.00	\$ 56.00	Y		C
<b>Not for Profit Groups - Large Functions</b>						
Bookings greater than 10 consecutive days for Main Hall/Reception Room	/24 hour	\$ 99.00	\$ 101.00	Y		C
Bookings greater than 10 consecutive days for Entire Complex	/24 hour	\$ 110.00	\$ 112.00	Y		C
Final Events or Concerts	/24 hour	\$ 220.00	\$ 224.00	Y		C

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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	Basis and/or Duration		2018/2019	2019/2020	GST	Head of Power
<b>Halls-Category B : Kingaroy Town Common Hall, Nanango Cultural Centre, and Murgon/Proston/Wondai Town Halls</b>						
<b>Large Functions: Concerts, Play Productions, Balls, Dances, Dinners, Conferences, Speech Nights, Expos, Weddings, Private Parties</b>						
<b>Up to 12 Hours</b>						
Total Complex (includes Supper Room or Stage 1 or 2, Kitchen, Bar, Cold Rooms)			\$ 440.00	\$ 449.00	Y	C
Supper Room or Stage 1 or Stage 2 (for 12 Hour Period)				\$ 300.00	Y	C
<b>National Tours</b>						
Town Hall			\$ 1,863.00	\$ 1,717.00	Y	C
Supper Room or Stage 1 or Stage 2			\$ 825.00	\$ 841.00	Y	C
Total Complex			\$ 2,783.00	\$ 2,839.00	Y	C
<b>Bond for Large Function including National Tours (Refundable less Cost of Damage or Loss)</b>						
Supper Room or Stage 1 or 2, Kitchen, Bar, Cold Rooms			\$ 275.00	\$ 280.00	Y	C
Total Complex			\$ 550.00	\$ 561.00	Y	C
Set Up and Clean Up Fee (Set Up the day before event - available from 12noon, Clean Up the day after event before 12noon)			\$ 110.00	\$ 112.00	Y	C
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
<b>Up to 12 Hours</b>						
Supper Room and Kitchen			\$ 28.00	\$ 29.00	Y	C
Stage 1 and Kitchen			\$ 28.00	\$ 29.00	Y	C
Stage 2 and Kitchen			\$ 28.00	\$ 29.00	Y	C
Total Complex (includes Kitchen, Supper Rooms, Cold Rooms, Stage 1 and 2)			\$ 50.00	\$ 51.00	Y	C
<b>Other Functions: Funerals, Memorials, Walkes</b>						
Supper Room or Stage 1 or 2, Kitchen, Bar, Cold Rooms			\$ 110.00	\$ 112.00	Y	C
Total Complex			\$ 220.00	\$ 224.00	Y	C



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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Halls-Category B : Kingaroy Town Common Hall, Nanango Cultural Centre, and Murgon/Proston/Wondai Town Halls</b>						
<b>Other Fees</b>						
Commercial Kitchen Hire per 12 Hours		\$ 132.00	\$ 135.00	Y		C
Portable Stage		\$ 66.00	\$ 67.00	Y		C
Large Conference Projector		\$ 275.00	\$ 280.00	Y		C
Public Address System		\$ 363.00	\$ 370.00	Y		C
Public Address System Bond		\$ 110.00	\$ 112.00	Y		C
Public Address System Delivery and Setup		\$ 220.00	\$ 224.00	Y		C
Portable PA System		\$ 275.00	\$ 280.00	Y		C
Portable PA System Bond		\$ 9.00	\$ 9.00	Y		C
Hire Tables (Each)		\$ 1.10	\$ 1.10	Y		C
Hire Chairs (Each)		\$ 39.00	\$ 40.00	Y		C
Cleaning Fee	/hour					
<b>Not for Profit Community Organisation in the South Burnett</b>						
<b>Large Functions: Concerts, Stage Productions, Balls, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon</b>						
Main Hall (for 12 Hour Period)		\$ 165.00	\$ 168.00	Y		C
Supper Room or Stage 1 or Stage 2 (for 12 Hour Period)		\$ 165.00	\$ 168.00	Y		C
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Main Hall (for 12 Hour Period)		\$ 25.00	\$ 25.00	Y		C
Supper Room or Stage 1 or Stage 2 (for 12 Hour Period)		\$ 25.00	\$ 25.00	Y		C
<b>Not for Profit Groups - Large Functions</b>						
Bookings greater than 10 consecutive days for Main Hall, Stage 1, Stage 2 or Supper Room	/24 hour	\$ 83.00	\$ 85.00	Y		C
Bookings greater than 10 consecutive days for Entire Complex	/24 hour	\$ 110.00	\$ 112.00	Y		C
Final Events or Concerts	/24 hour	\$ 165.00	\$ 168.00	Y		C

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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Halls-Category C : Maidenwell</b>						
<b>Maidenwell Hall</b>						
Large Functions: Concerts, Play Productions, Balls, Dances, Dinners, Conferences, Speech Nights, Expos, Weddings, Private Parties Up to 3 Hours		\$ 187.00	\$ 191.00	Y		C
Total Complex Bond		\$ 110.00	\$ 112.00	Y		C
Set Up and Clean Up Fee (Set Up the day before event - available from 12noon, Clean Up the day after event before 12noon)		\$ 22.00	\$ 22.00	Y		C
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Up to 12 Hours						
Main Hall		\$ 15.00	\$ 15.00	Y		C
<b>Other Functions: Funerals, Memorials, Wakes</b>						
Total Complex		\$ 22.00	\$ 22.00	Y		C
<b>Other Fees</b>						
Commercial Kitchen Hire per 12 Hours		\$ 55.00	\$ 56.00	Y		C
Portable Stage		\$ 66.00	\$ 67.00	Y		C
Large Conference Projector		\$ 275.00	\$ 280.00	Y		C
Public Address System		\$ 275.00	\$ 280.00	Y		C
Public Address System Bond		\$ 363.00	\$ 370.00	Y		C
Public Address System Delivery and Setup		\$ 110.00	\$ 112.00	Y		C
Portable PA System		\$ 220.00	\$ 224.00	Y		C
Portable PA System Bond		\$ 275.00	\$ 280.00	Y		C
Hire Tables (Each)		\$ 9.00	\$ 9.00	Y		C
Hire Chairs (Each)		\$ 1.10	\$ 1.10	Y		C
Cleaning Fee	/hour	\$ 39.00	\$ 40.00	Y		C
<b>Not for Profit Community Organisation in the South Burnett</b>						
<b>Large Functions: Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon</b>						
Main Hall per Event		\$ 22.00	\$ 22.00	Y		C
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Main Hall per Event		\$ 14.00	\$ 14.00	Y		C



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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Halls-Category C: Maidenwell</b>						
<b>Meeting Rooms</b>						
Kingaroy 1913 Chambers						
Non Profit Organisations - Free Hire - \$60 Cleaning Charge If Facility Not Left Clean	/day or part thereof	\$ 77.00	\$ 79.00	Y		C
Commercial Organisations						
<b>Not for Profit Groups - Large Functions</b>						
Bookings greater than 10 consecutive days for Main Hall	/24 hour	\$ 9.00	\$ 9.00	Y		C
Bookings greater than 10 consecutive days for Entire Complex	/24 hour	\$ 11.00	\$ 11.00	Y		C
Final Events or Concerts	/24 hour	\$ 22.00	\$ 22.00	Y		C
<b>Sports grounds</b>						
<b>Maidenwell Oval Facilities</b>						
Use of Kitchen		\$ 80.00	\$ 82.00	Y		C
Shower						
Per Person		At Cost	At Cost	N		C

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Library</b>						
<b>Fines on Overdue Books</b>						
Member - After 4 Weeks - Per Book Per Working Day - Minimum 20c	No Charge	No Charge				
<b>Internet</b>						
First Hour	No Charge	No Charge				
Per Half Hour Over First Hour	No Charge	No Charge				
<i>Prior bookings for the internet take precedence over sessions not booked.</i>						
<b>Lost Books</b>						
Replacement Fee	At Cost	At Cost	Y			C
<b>Membership</b>						
Membership	No Charge	No Charge				
Bond for Visitor Membership (Refundable)	No Charge	No Charge				
<b>Photocopying/Printing (as per Administration Costs)</b>						
<b>A4</b>						
Colour Picture and Writing	\$ 0.70	\$ 1.50	Y			C
Colour Writing	\$ 0.80	\$ 0.75	Y			C
Black Writing	\$ 0.20	\$ 0.20	Y			C
<b>A3</b>						
Colour Picture and Writing	\$ 1.30	\$ 4.00	Y			C
Colour Writing	\$ 0.70	\$ 2.00	Y			C
Black Writing	\$ 0.20	\$ 0.50	Y			C
<b>Other</b>						
Library Membership Card Replacement Fee	\$ 5.50	\$ 5.50	Y			C
Library Bags	\$ 3.00	\$ 3.00	Y			C

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<b>Register of Fees and Charges 2019/2020</b>									
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com			
<b>Pest Management</b>									
<b>Administration Fee - Control Notices</b>									
Administration Fee - Control Notices		\$ 59.00	\$ 60.00	N	Local Government Act 2009 S97(2)(a)	R			
<b>Purchase of Doggone Baits</b>									
Purchase of Doggone Baits		At Cost + Admin.	At Cost + Admin.	Y		C			
<b>Wild Dog Scalps</b>									
Wild Dog Scalps (Rebate)	/head	\$ 35.00	\$ 35.00	N	Local Government Act 2009 S97(2)(a)	R			
<b>Noxious Weeds - Property Inspection</b>									
Noxious Weeds - Property Inspection		\$ 185.00	\$ 185.00	N	Local Government Act 2009 S97(2)(a)	R			

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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Planning</b>						
<b>Planning Searches</b>						
Limited Planning Certificate	\$ 140.00	\$ 145.00	N	Planning Act 2016 S284(2)		R
Standard Planning Certificate	\$ 420.00	\$ 430.00	N	Planning Act 2016 S284(2)		R
Full Planning Certificate	\$ 835.00	\$ 1,000.00	N	Planning Act 2016 S284(2)		R
<b>Preliminary Approval</b>						
Application Fee (70% of Prescribed Fee)	70% Full Fee	80%	N	Planning Act 2016 S51(1)(b)(ii)		R
<b>Reconfiguring a Lot Code</b>						
Boundary Realignments, Easements and Compliance Assessments						
Reconfigure 1 to 5 Lots	\$ 1,120.00	\$ 1,150.00	N	Planning Act 2016 S51(1)(b)(ii)		R
Reconfigure 6 to 15 Lots	\$ 1,950.00	\$ 2,000.00	N	Planning Act 2016 S51(1)(b)(ii)		R
Reconfigure Over 15 Lots	\$ 2,800.00	\$ 2,900.00	N	Planning Act 2016 S51(1)(b)(ii)		R
<b>Reconfiguring a Lot Impact</b>						
Boundary Realignments and Easements						
Reconfigure 1 to 5 Lots	\$ 2,520.00	\$ 2,600.00	N	Planning Act 2016 S51(1)(b)(ii)		R
Reconfigure 6 to 15 Lots	\$ 2,800.00	\$ 2,900.00	N	Planning Act 2016 S51(1)(b)(ii)		R
Reconfigure Over 15 Lots	\$ 4,160.00	\$ 4,300.00	N	Planning Act 2016 S51(1)(b)(ii)		R
Reconfigure Over 15 Lots	\$ 5,590.00	\$ 6,000.00	N	Planning Act 2016 S51(1)(b)(ii)		R
<b>Approving Plan of Survey</b>						
Approving Plan of Subdivision, Approving Documents or Work, Re-inspection Fee						
DERM Valuation Fee (Per Lot on Survey Plan)	\$ 380.00	\$ 390.00	N	Planning Act 2016 S51(1)(b)(ii)		R
Approving Lapsed Plan of Subdivision Resealing or a Survey Plan	\$ 48.00	\$ 48.00	N	Local Government Act 2009 S97(2)(a)		R
	\$ 162.00	\$ 200.00	N	Planning Act 2016 S51(1)(b)(ii)		R

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Planning</b>						
<b>Material Change of Use Code</b>						
Dwelling House	\$ 1,118.00	\$ 1,150.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Caretaker's Accommodation, Dual Occupancy, Dwelling Unit, Home Based Business, Sales Office, Secondary Dwelling	\$ 1,390.00	\$ 1,500.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Animal Husbandry, Animal Keeping, Agricultural Supplies Store, Aquaculture, Cropping, Permanent Plantation, Roadside Stall, Rural Industry, Rural Workers Accommodation, Wholesale Nursery, Winery	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Shop	\$ 3,485.00	\$ 3,600.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Shopping Centre < 500m <sup>2</sup>	\$ 4,200.00	\$ 4,300.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Shopping Centre > 500m <sup>2</sup>	\$ 7,000.00	\$ 7,200.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse < 500m <sup>2</sup>	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse > 500m <sup>2</sup>	\$ 3,490.00	\$ 3,560.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Bulk Landscape Supplies, Car Wash, Extractive Industry < 2ha, Low Impact Industry, Service Station, Transport Depot	\$ 2,730.00	\$ 2,800.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Extractive Industry > 2ha	\$ 4,200.00	\$ 4,300.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
High Impact Industry, Special Industry	\$ 6,140.00	\$ 6,300.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Medium Impact Industry < 500m <sup>2</sup>	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Medium Impact Industry > 500m <sup>2</sup>	\$ 4,200.00	\$ 4,300.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Intensive Animal Husbandry, Intensive Horticulture	\$ 2,800.00	\$ 2,900.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Child Care Centre	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Air Services, Non-Resident Workforce Accommodation, Utility Installation	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Major Electricity Infrastructure, Substation	\$ 4,200.00	\$ 4,300.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Cemetery, Club, Community Care Centre, Community Residence, Community Use, Crematorium, Educational Establishment, Emergency Services, Hospital, Place of Worship, Residential Care Facility	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Telecommunications Facility	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Nightclub Entertainment Facility	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Indoor Sports and Recreation	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Outdoor Sports and Recreation, Motor Sport Facility, Nature Based Tourism	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Park, Environment Facility	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Planning</b>						
<b>Material Change of Use Impact</b>						
Dwelling House	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Caretaker's Accommodation, Dual Occupancy, Dwelling Unit, Home Based Business, Sales Office, Secondary Dwelling	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Animal Husbandry, Animal Keeping, Agricultural Supplies Store, Aquaculture, Cropping, Permanent Plantation, Roadside Stall, Rural Industry, Rural Workers Accommodation, Wholesale Nursery, Winery	\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Shop	\$ 4,200.00	\$ 4,300.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Shopping Centre < 500m <sup>2</sup>	\$ 5,000.00	\$ 5,300.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Shopping Centre > 500m <sup>2</sup>	\$ 8,315.00	\$ 8,500.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse < 500m <sup>2</sup>	\$ 2,800.00	\$ 2,900.00		Planning Act 2016 S51(1)(b)(ii)		
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse > 500m <sup>2</sup>	\$ 4,200.00	\$ 4,300.00		Planning Act 2016 S51(1)(b)(ii)		
Bulk Landscape Supplies, Car Wash, Extractive Industry < 2ha, Low Impact Industry, Service Station, Transport Depot	\$ 5,000.00	\$ 5,200.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Extractive Industry > 2ha	\$ 5,660.00	\$ 5,775.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
High Impact Industry, Special Industry	\$ 8,500.00	\$ 8,675.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Medium Impact Industry < 500m <sup>2</sup>	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Medium Impact Industry > 500m <sup>2</sup>	\$ 5,700.00	\$ 5,820.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Intensive Animal Husbandry, Intensive Horticulture	\$ 5,700.00	\$ 5,820.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Child Care Centre	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Air Services, Non-Resident Workforce Accommodation, Utility Installation	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Major Electricity Infrastructure, Substation	\$ 7,000.00	\$ 7,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Cemetery, Club, Community Care Centre, Community Residence, Community Use, Crematorium, Educational Establishment, Emergency Services, Hospital, Place of Worship, Residential Care Facility	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Telecommunications Facility	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Nightclub Entertainment Facility	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Indoor Sports and Recreation	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Outdoor Sports and Recreation, Motor Sport Facility, Nature Based Tourism	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Park, Environment Facility	\$ 3,000.00	\$ 3,065.00	N	Planning Act 2016 S51(1)(b)(ii)	R	



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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Planning</b>						
<b>Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park - Code</b>						
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park < 5 Units		\$ 1,400.00	\$ 1,430.00	N	Planning Act 2016 S51(1)(b)(ii)	R
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park 5-10 Units		\$ 1,900.00	\$ 1,950.00	N	Planning Act 2016 S51(1)(b)(ii)	R
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park > 10 Units		\$ 4,000.00	\$ 4,085.00	N	Planning Act 2016 S51(1)(b)(ii)	R
<b>Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park - Impact</b>						
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park < 5 Units		\$ 2,100.00	\$ 2,145.00	N	Planning Act 2016 S51(1)(b)(ii)	R
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park 5-10 Units		\$ 2,800.00	\$ 2,860.00	N	Planning Act 2016 S51(1)(b)(ii)	R
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park > 10 Units		\$ 6,000.00	\$ 6,125.00	N	Planning Act 2016 S51(1)(b)(ii)	R
<b>Minor Relaxation or Siting Variation</b>						
Relaxation or Siting Variation		\$ 850.00	\$ 865.00	N	Planning Act 2016 S51(1)(b)(ii)	R
<b>Building Work or Operational Work</b>						
Building Work or Operational Work on Local Heritage Place		\$ 830.00	\$ 850.00	N	Planning Act 2016 S51(1)(b)(ii)	R
Filling More Than 1m Above or Excavation More Than 1m Below Ground Level, or Involving More Than 50m <sup>3</sup>		\$ 830.00	\$ 850.00	N	Planning Act 2016 S51(1)(b)(ii)	R
Third Party Sign		\$ 710.00	\$ 750.00	N	Planning Act 2016 S51(1)(b)(ii)	R
<b>Extending Development Approvals</b>						
Extension Application to Currency Period		\$ 1,010.00	\$ 1,035.00	N	Planning Act 2016 S86(2)(b)(i)	R
<b>Changing Development Approval</b>						
A Change Application		\$ 1,700.00	\$ 1,740.00	N	Planning Act 2016 S79(1)(b)(i)	R
<b>Combined MCU and ROL Application</b>						
Application for More Than One Use		Total of All Separate Fees	Total of All Separate Fees			

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Planning</b>						
<b>Refund of Fees</b>						
<i>Council may refund all or part of required fee as follows upon request from the applicant:</i>						
(i) End of Part 1: Application Part Ends or Confirmation Notice Issued	90%	90%	N	Planning Act 2016 S108(a)		R
(ii) End of Part 3: Information Request Issued by Council	50%	50%	N	Planning Act 2016 S108(a)		R
(iii) End of Part 4: Public Notification Commenced or Notice of Compliance is Received or was Due	25%	25%	N	Planning Act 2016 S108(a)		R
(iv) Prior to End of Part 5: Decision	10%	10%	N	Planning Act 2016 S108(a)		R
(v) After End of Part 5: Decision	Nil	Nil	N	Planning Act 2016 S108(a)		R
<b>Planning Scheme Documents</b>						
Superseded Planning Scheme	\$ 33.00	\$ 35.00	N	Planning Act 2016 S263		R
Planning Scheme (2017) Disk	\$ 33.00	\$ 35.00	Y	Planning Act 2016 S263		C
Planning Scheme 2017 Hard Copy	\$ 430.00	\$ 450.00	Y	Planning Act 2016 S263		C
Maps in Planning Schemes (Colour) A3	\$ 26.00	\$ 30.00	Y	Planning Act 2016 S263		C



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<b>Register of Fees and Charges 2019/2020</b>									
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com				
Basis and/or Duration									
<b>Printing and Stationery</b>									
<b>Council Documents</b>									
Council Minutes - Free to download from website. Photocopy charges apply.	\$ 0.70	\$ 0.70	N	Local Government Act 2009 S97(2)(c)	R				
10 Copies or More	\$ 0.20	\$ 0.20	N	Local Government Act 2009 S97(2)(c)	R				
Local Laws and Local Law Policies - Free to download from website. Photocopy charges apply.	\$ 0.70	\$ 0.70	N	Local Government Act 2009 S97(2)(c)	R				
10 Copies or More	\$ 0.30	\$ 0.30	N	Local Government Act 2009 S97(2)(c)	R				
Budget Document - Free to download from website. Photocopy charges apply.	Photocopy Fees	Photocopy Fees	N	Local Government Act 2009 S97(2)(c)	R				
Corporate Plan - Free to download from website. Photocopy charges apply.	Photocopy Fees	Photocopy Fees	N	Local Government Act 2009 S97(2)(c)	R				
Operational Plan - Free to download from website. Photocopy charges apply.	Photocopy Fees	Photocopy Fees	N	Local Government Act 2009 S97(2)(c)	R				
Annual Report - Professional printing.	At Cost	At Cost	N	Local Government Act 2009 S97(2)(c)	R				
Annual Report - CD or USB	\$ 7.50	\$ 7.50	N	Local Government Act 2009 S97(2)(c)	R				
Annual Financial Statements - Free to download from website (in the Annual Report).	Photocopy Fees	Photocopy Fees	N	Local Government Act 2009 S97(2)(c)	R				
Photocopy charges apply.									
Register of Fees and Charges - Free to download from website. Photocopy charges apply.	Photocopy Fees	Photocopy Fees	N	Local Government Act 2009 S97(2)(c)	R				
<b>Facsimile Transmissions</b>									
Local Call - First Page	\$ 2.15	\$ 2.00	Y		C				
Local Call - Each Additional Page	\$ 0.70	\$ 0.70	Y		C				
STD or ISD - First Page	\$ 2.85	\$ 2.50	Y		C				
STD or ISD - Each Additional Page	\$ 1.35	\$ 1.50	Y		C				
<b>Laminating</b>									
A4	\$ 3.95	\$ 4.00	Y		C				
A3	\$ 4.70	\$ 5.00	Y		C				
A1 or A0	\$ 29.80	\$ 30.00	Y		C				
<b>Photocopying/Printing</b>									
A4									
Colour Picture and Writing	\$ 0.70	\$ 1.50	Y		C				
Colour Writing	\$ 0.20	\$ 0.75	Y		C				
Black Writing	\$ 0.30	\$ 0.20	Y		C				
A3									
Colour Picture and Writing	\$ 0.80	\$ 4.00	Y		C				
Colour Writing	\$ 0.20	\$ 2.00	Y		C				
Black Writing	\$ 0.30	\$ 0.50	Y		C				
<b>Plan Printing</b>									
Precut Sheets A1	\$ 28.10	\$ 30.00	Y		C				
Precut Sheets A0	\$ 36.40	\$ 40.00	Y		C				

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Register of Fees and Charges 2019/2020							
Type of Charge	Basis and/or Duration		2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Rentals</b>							
<b>Nanango</b>							
<i>Appin Place</i>							
Standard Units			\$ 160.00	\$ 163.00	Y		C
Main Unit			\$ 185.00	\$ 189.00	Y		C
<b>Brighthaven</b>							
Units 1 - 10			\$ 120.00	\$ 122.00	Y		C
<b>Drayton Villas</b>							
Minimum Standard Unit			\$ 175.00	\$ 178.00	Y		C
Minimum Extended Unit			\$ 185.00	\$ 189.00	Y		C
<b>Council Housing</b>							
<b>Murgon</b>							
Goodchild Drive				CMV	Y		C
Tiernan Terrace				CMV	Y		C
<b>Nanango</b>							
Pioneer Cottage				CMV	Y		C
Brisbane Street				CMV	Y		C
Hunter Street				CMV	Y		C

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**Register of Fees and Charges 2019/2020**

Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Right to Information (RTI) and Information Privacy</b>						
RTI Application Fee*		Set by Regulation	Set by Regulation	N	RTI Regulation 2009 S4	R
Processing Charge for an RTI Application* (For Any Application Where the Processing Time is More Than 5 Hours)	/15 minutes	Set by Regulation	Set by Regulation	Y	RTI Regulation 2009 S5	R
Access Charge* (Photocopying (A4) Black and White)	/page	Set by Regulation	Set by Regulation	Y	RTI Regulation 2009 S6	R
IP Application Fee		Set by Regulation	Set by Regulation	N	IP Regulation 2009	R
Access Charge* (Photocopying (A4) Black and White)	/page	Set by Regulation	Set by Regulation	Y	IP Regulation 2009 S4	R

\* Charges are set by legislation from July 1 each year. Fees therefore reflect the RTI and IP regulations.

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Register of Fees and Charges 2019/2020									
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com				
<b>Roads</b>									
<b>Banners Across Roads</b>									
Use of Banner Poles		\$ 515.00	\$	525.30	N	Local Government Act 2009 S97(2)(a)			R
<b>Permits</b>									
Blasting		\$ 143.00	\$	145.85	N	Local Government Act 2009 S97(2)(a)			R
Awnings and Balconies Over Roads		\$ 143.00	\$	145.85	N	Local Government Act 2009 S97(2)(a)			R
Building Materials Placed on Road		\$ 143.00	\$	145.85	N	Local Government Act 2009 S97(2)(a)			R
Licensed Gates - Application Fee		\$ 143.00	\$	145.85	N	Local Government Act 2009 S97(2)(a)			R
Licensed Grids - Application Fee		\$ 143.00	\$	145.85	N	Local Government Act 2009 S97(2)(a)			R
Scaffolding		\$ 143.00	\$	145.85	N	Local Government Act 2009 S97(2)(a)			R
Car Park Bays	/day	\$ 10.00	\$	10.20	N	Local Government Act 2009 S97(2)(a)			R
<b>Pipes Across Gazetted Roads</b>									
Application Fee		\$ 143.00	\$	145.85	N	Local Government Act 2009 S97(2)(a)			R
Marker Posts (Complete)		\$ 56.00	\$	57.10	Y				C
<b>Complete Repairs</b>									
Estimated Cost for Council to Supply, Lay and Backfill Enveloping Pipe (Actual Cost to be Charged)		At Cost		At Cost	Y				C
<b>Removal Bond</b>									
Assessment and Inspection Fee (Non-Refundable)		\$ 214.00	\$	218.30					
For Movements Into, Out of, or Within the South Burnett Regional Council		\$ 1,224.00	\$	1,248.50	N	Local Government Act 2009 S97(2)(a)			R
(When Damage Occurs to Council Roads Cost of Repairs to be Deducted from the Bond)									
<b>Rural Property Number</b>									
Installation Fee for Relocation or Replacement		\$ 112.00	\$	114.25	Y				C
Rural Numbers	/each cap	\$ 5.60	\$	5.70	Y				C
Rural Numbers	/each number	\$ 7.90	\$	8.05	Y				C
Rural Numbers	/each post	\$ 17.00	\$	17.35	Y				C

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Register of Fees and Charges 2019/2020		2018/2019		2019/2020		GST	Head of Power	Reg/Com
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com		
<b>Saleyards and Dips</b>								
<b>Agents Licence Fee</b>								
Licence Fee for Specialty Sales (1 or 2 Day Sale)		\$ 1,127.50	\$ 1,127.50	Y		C		
Annual Charge - Porters Transport		No Charge	No Charge					
<b>Livestock Selling Fees</b>								
Liveweight Sale (Weighing and Yard Due Fee)	/head	\$ 5.50	\$ 5.50	Y		C		
Open Auction Sale (Yard Due Fee Only)	/head	\$ 3.70	\$ 3.70	Y		C		
Cattle Sold Per Head at Sales Other Than Store, Liveweight and Stud Sales	/head	\$ 1.60	\$ 1.60	Y		C		
Agents Licence and Scale Fee	/head	\$ 1.60	\$ 1.60	Y		C		
Pigs, Sheep, Goats, Chickens, Llamas Sold	/head	\$ 1.60	\$ 1.60	Y		C		
Horses and Buffalo	/head	\$ 7.40	\$ 7.40	Y		C		
Calves Sold	/head	\$ 1.10	\$ 1.10	Y		C		
Cattle Sold at Open Auction and Privately Weighed on Completion of Sale	/head	\$ 3.20	\$ 3.20	Y		C		
<b>Stud Selling Fees</b>								
Open Auction Sale Ring Use	/head	\$ 26.10	\$ 26.10	Y		C		
Open Auction Sale (Yard Use Fee Only)		\$ 3.70	\$ 3.70	Y		C		
<b>Hay Feeders</b>								
Hire of Hay Feeders	/pen per day	\$ 8.20	\$ 8.20	Y		C		
<b>Consignment Fee for Cattle</b>								
Consignment Fee 1st Day (Yard Due, Use of Ramp, Mob Base Transfer)	/head	\$ 2.20	\$ 2.20	Y		C		
Consignment Holding Fee 2nd Day and Thereafter (Yard Use)		\$ 1.00	\$ 1.00	Y		C		
Mob Based Transfers		\$ 1.50	\$ 1.50	Y		C		
<b>Cleaning of Other Areas</b>								
Cleaning of Agents Room and Toilets After Additional Specialty Sales	/event	\$ 210.00	\$ 210.00	Y		C		
<b>Cleaning of Yards</b>								
Cattle Yards	/pen	\$ 71.80	\$ 71.80	Y		C		
<b>National Livestock Identification Scheme (NLIS)</b>								
Saleyards NLIS Devices Replacement		\$ 16.00	\$ 16.00	Y		C		
Agent Fee for Hire of NLIS Scanner 4217 Prior to Sales	/head	\$ 1.20	\$ 1.20	Y		C		
<b>Removal and Disposal</b>								
Removal and Disposal of Dead Animal		\$ 225.50	\$ 225.50	Y		C		

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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Saleyards and Dips</b>						
<b>Weighing Fees</b>						
Other Than at Cattle Liveweight Sales		\$ 32.30	\$ 32.30	Y		C
Minimum Fee - 1 to 20 Head		\$ 1.60	\$ 1.60	Y		C
Weighted Per Head - Over 20 Head						
<b>Inspections Fees - Weekdays</b>						
Inspection Fee	/hour	\$ 123.00	\$ 123.00	Y		C
Minimum Charge of 15 Minutes		\$ 30.80	\$ 30.80	Y		C
Off Site Inspections - Travel Time Cost Per Kilometre Travelled		\$ 0.90	\$ 0.90			
<b>On Property Inspections (Properties in the Infected Area During Business Hours)</b>						
Per Hour		\$ 116.70	\$ 116.70	Y		C
Minimum Charge of 15 Minutes		\$ 30.80	\$ 30.80	Y		C
<b>Inspection Fees - Out of Hours/Weekends/Public Holidays</b>						
Minimum Charge of 1 Hour	/hour - minimum 1 hour	\$ 246.00	\$ 246.00	Y		C
Callout Fee		\$ 92.30	\$ 92.30	Y		C
Off Site Inspections - Travel Time Cost Per Kilometre Travelled		\$ 0.90	\$ 0.90	Y		C
<b>Dipping Fees</b>						
Dipping Fees		\$ 2.30	\$ 2.30	Y		C
Travel Time Cost Per Kilometre Travelled				Y		C
<b>Spraying Fees</b>						
Per Animal		\$ 5.00	\$ 5.00	Y		C
Minimum Fee		\$ 13.90	\$ 13.90	Y		C

\* All saleyard fees currently under review and will be brought forward once external saleyard audit is finalised.

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Register of Fees and Charges 2019/2020						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Searches</b>						
<b>Building Searches</b>						
Building Property Search	\$ 306.00	\$ 312.00	N	Local Government Act S282(3)(c)	R	
Building Records Search	\$ 180.00	\$ 184.00	N	Local Government Act S282(3)(c)	R	
Building Records Search (Urgent)	\$ 270.00	\$ 275.00	N	Local Government Act S282(3)(c)	R	
Copy of Building Plans (Hard Copy)	\$ 170.00	\$ 170.00	N	Planning Act 2016 S51(1)(b)(ii)	R	
Copy of Building Plans (Electronic)	\$ 85.00	\$ 85.00				
<b>Cemetery Search</b>						
Standard Search (Over 6 Names)	At Cost	At Cost	Y		C	
<b>Environmental Health Licences</b>						
<b>Special Inspection (e.g. Compliance Search)</b>						
To Undertake Inspection of any Licensed Premises and Requires a Written Report						
The Application Fee for all Environmental Health Licences/Permits includes the Assessment Fee and the Balance of the Licensing period. If a new application is received in the last 3 months of the licensing period the approval shall be issued to the common due date in the following financial year.	\$ 356.00	\$ 363.00	Y		C	
<b>Health Records Search</b>						
	\$ 93.00	\$ 95.00	Y		C	
	\$ 185.00	\$ 185.00	N	Local Government Act 2009 S97(2)(e)	R	
<b>Noxious Weeds - Property Inspection</b>						
<b>Rate/Property Searches</b>						
Short Search	\$ 76.50	\$ 78.00	N	Local Government Act 2009 S97(2)(c)	R	
Full Search	\$ 135.50	\$ 138.00	N	Local Government Act 2009 S97(2)(c)	R	
Urgent Search (Less than 48 hours from receipt of request)	\$ 197.00	\$ 200.00	N	Local Government Act 2009 S97(2)(c)	R	
Property Archive Search/Miscellaneous Administration Fee	\$ 39.00	\$ 39.00	Y		C	
Property Archive Search/Miscellaneous Administration Fee - if less than 1/2 hour	\$ 22.00	\$ 22.00	Y		C	
<b>Note:</b>						
(i) The owner (or his Agent authorised in writing) may inspect the Rate Book in respect of land of which he is the owner, lessee, or occupier, and/or land adjoining there to, without charge.						
(ii) Rate information is not to be given by telephone.						
<b>Rate Notice Copies</b>						
Copy of Rate/Water Notices other than for Current Financial Year and Previous Financial Year	\$ 10.00	\$ 10.00	N	Local Government Act 2209 S97(2)(c)	R	
Copy of Rate/Water Notices for Current Financial Year and Previous Financial Year		No Charge	N	Local Government Act 2209 S97(2)(c)	R	

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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
<b>Searches</b>						
Special Water Meter Reading	\$ 78.00	\$ 79.50	N	Local Government Act 2009 S97(2)(e)		R
<b>Planning Searches</b>						
Limited Planning Certificate	\$ 140.00	\$ 145.00	N	Planning Act 2016 S51(1)(b)(i)		R
Standard Planning Certificate	\$ 420.00	\$ 430.00	N	Planning Act 2016 S51(1)(b)(ii)		R
Full Planning Certificate	\$ 835.00	\$ 1,000.00	N	Planning Act 2016 S51(1)(b)(i)		R
<b>Searches</b>						
Plumbing Search - House Drainage Plans within the Property (Owner/Private Certifier Information Request)	\$ 45.00	\$ 50.00	N	Plumbing and Drainage Act 2002 S145(3)(b)		R



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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Soil Laboratory Testing</b>						
<b>Aggregate Sampling</b>						
Sampling of Aggregate	/hour	\$ 74.00	\$ 74.00	Y		C
Flakiness Index (Including A.L.D., Particle Size Distribution)		\$ 177.00	\$ 177.00	Y		C
Degradation Test		\$ 232.00	\$ 232.00	Y		C
Weak Particles		\$ 74.00	\$ 74.00	Y		C
Crushed Particles		\$ 74.00	\$ 74.00	Y		C
Degree Precoat		\$ 74.00	\$ 74.00	Y		C
10% Fines Wet/Dry Variation		\$ 530.00	\$ 530.00	Y		C
Sand, Silt, Clay Content		\$ 52.00	\$ 52.00	Y		C
Loose Density		\$ 52.00	\$ 52.00	Y		C
Modified Texture Depth		\$	\$ 29.00	Y		C
<b>CBR Testing</b>						
<b>CBR (5 Points)</b>						
Unsoaked		\$ 453.00	\$ 453.00	Y		C
Soaked		\$ 453.00	\$ 453.00	Y		C
<b>In situ CBR Test (DCP)</b>						
<b>CBR (1 Point)</b>						
Unsoaked	/hour	\$ 74.00	\$ 74.00	Y		C
Soaked		\$ 268.00	\$ 268.00	Y		C
		\$ 268.00	\$ 268.00	Y		C
<b>Compaction Testing</b>						
<b>Conventional</b>						
<b>Dry Density - Moisture Relationship (MDR)</b>						
Large Mould MDR		\$ 180.00	\$ 180.00	Y		C
Small Mould MDR		\$ 139.00	\$ 139.00	Y		C
Field Density (Sand Replacement)		\$ 82.00	\$ 82.00	Y		C
Ball Penetrometer	/hour	\$ 74.00	\$ 74.00	Y		C
<b>Concrete Testing</b>						
<b>Slump Test</b>						
Making Cylinders and Curing (Each Cylinder) (Includes 1 Slump Test Per Set of 3)		\$ 26.00	\$ 26.00	Y		C
Set of 3		\$ 175.00	\$ 175.00	Y		C
Cast and Cure Extra Cylinder		\$ 26.00	\$ 26.00	Y		C
Unconfined Compressive Strength (UCS)		\$ 355.00	\$ 355.00	Y		C
Compressive Strength Tests (Each Cylinder)		\$ 26.00	\$ 26.00	Y		C
<b>Nuclear Meter Testing (NATA Certified)</b>						
Field Dry Density - Moisture Content Each		\$ 43.00	\$ 43.00	Y		C



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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Swimming Pools</b>						
<b>South Burnett Swimming Pools - Kingaroy, Proston and South Burnett Aquatic Centre</b>						
Adult	/head	\$ 3.20	\$ 3.30	Y		C
Children < 12	/head	\$ 2.50	\$ 2.50	Y		C
Senior/Concession Card Holders	/head	\$ 2.50	\$ 2.50	Y		C
Hydrotherapy Pool	/head	\$ 3.20	\$ 3.30	Y		C
School Swimming Carnival		\$ 347.00	\$ 354.00	Y		C
Private Hire	/hour	\$ 70.00	\$ 71.00	Y		C
Lane Hire	/lane per hour	\$ 13.00	\$ 13.00	Y		C
<b>South Burnett Swimming Pools - Wondai, Murgon and Blackbutt</b>						
Adult	/head	\$ 3.20	\$ 3.30	Y		C
Children < 12	/head	\$ 2.50	\$ 2.50	Y		C
Senior/Concession Card Holders	/head	\$ 2.50	\$ 2.50	Y		C
School Swimming Carnival		\$ 347.00	\$ 354.00	Y		C
Private Hire	/hour	\$ 70.00	\$ 71.00	Y		C
Lane Hire	/lane per hour	\$ 13.00	\$ 13.00	Y		C
<b>Wondai, Murgon and Blackbutt Swimming Pools - Individual Passes &amp; Month Season Pass - Sep-2018 through to Apr-2019</b>						
Child	/season	\$ 120.00	\$ 122.00			
Adult	/season	\$ 150.00	\$ 153.00			
Senior/Concession Card Holders	/season	\$ 120.00	\$ 122.00			
Family	/season	\$ 430.00	\$ 439.00			
<b>10 and 20 Visit Pass</b>						
10 Visit Pass - Child		\$ 20.00	\$ 20.00			
10 Visit Pass - Adult		\$ 30.00	\$ 31.00			
10 Visit Pass - Senior/Concession Card Holders		\$ 20.00	\$ 20.00			
20 Visit Pass - Child		\$ 40.00	\$ 41.00			
20 Visit Pass - Adult		\$ 60.00	\$ 61.00			
20 Visit Pass - Senior/Concession Card Holders		\$ 40.00	\$ 41.00			
<b>South Burnett Aquatic Centre, Kingaroy and Proston Swimming Pools - Individual Passes</b>						
<b>8 Month Season Pass - Sep-2018 through to Apr-2019</b>						
Child	/season	\$ 120.00	\$ 122.00			
Adult	/season	\$ 150.00	\$ 153.00			
Senior/Concession Card Holders	/season	\$ 120.00	\$ 122.00			
Family	/season	\$ 430.00	\$ 439.00			

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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Swimming Pools</b>						
<b>10 and 20 Visit Pass</b>						
10 Visit Pass - Child		\$ 20.00	\$ 20.00			
10 Visit Pass - Adult		\$ 30.00	\$ 31.00			
Senior/Concession Card Holders						
20 Visit Pass - Child		\$ 40.00	\$ 41.00			
20 Visit Pass - Adult		\$ 60.00	\$ 61.00			
Senior/Concession Card Holders						
20 Visit Pass - Senior/Concession Card Holders		\$ 40.00	\$ 41.00			
<b>South Burnett Aquatic Centre - 12 Month Season Pass - Purchased Directly from Pool</b>						
<b>12 Month Season Pass - Sep-2019 through to Aug-2020</b>						
Child	/season	\$ 160.00	\$ 163.00			
Adult	/season	\$ 200.00	\$ 204.00			
Senior/Concession Card Holders						
Senior/Concession Card Holders	/season	\$ 160.00	\$ 163.00			
Family	/season	\$ 570.00	\$ 581.00			

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Register of Fees and Charges 2019/2020						
Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Waste Services</b>						
<b>Disposal of Dead Animals</b>						
A Small Sized Animal <15Kgs	/animal	\$ 20.00	\$ 21.00	Y		C
A Medium Sized Animal >15Kgs - <45Kgs	/animal	\$ 31.00	\$ 32.00	Y		C
A Large Sized Animal >45Kgs - <90Kgs	/animal	\$ 108.00	\$ 110.00	Y		C
A Horse and Cow Type Animal (Irrespective of the Weight)	/animal	\$ 159.00	\$ 162.00	Y		C
Animal Offal Waste Products (Irrespective of the Weight)	/animal	\$ 34.00	\$ 35.00	Y		C
<b>Tippling Fees - Disposal of Regulated Waste - Asbestos</b>						
<10m <sup>3</sup> of Domestic Self-Haul Asbestos	/cubic metre or part thereof	\$ 82.00	\$ 84.00	Y		C
>10m <sup>3</sup> of Domestic Self-Haul or Any Commercial Asbestos	/cubic metre or part thereof	\$ 164.00	\$ 165.00	Y		C
<b>Commercial/Industrial Tippling Fees - Landfills/Transfer Stations</b>						
Batteries	each	No Charge	No Charge			
Waste Oil	/litre	No Charge	No Charge			
Clean Fill		No Charge	No Charge			
Light Gauge Metal/Car Bodies/Metal Tanks		No Charge	No Charge			
Commercial and Industrial	/cubic metre or part thereof	\$ 100.00	\$ 185.00	Y		C
Construction and Demolition (C&D)	/cubic metre or part thereof	\$ 37.00	\$ 121.00	Y		C
Only minor amounts less than 20m <sup>3</sup> or 20 tonnes in total of construction and demolition (C&D) waste is able to be received at waste facilities other than Kingaroy with prior approval. Major C&D disposal (>20m <sup>3</sup> or 20 tonnes in total) is to be disposed of at the Kingaroy Waste Facility. Please contact Council's Waste Services Section on (07) 4189 9100 for further details.						
Fridges, Freezers, Water Heat Pump Systems, etc. (degassing expense)		\$ 20.00	\$ 20.00	Y		C
Green Waste	/cubic metre	No Charge	No Charge			
Liquid Paint (Disposal Available at Kingaroy Only)	/litre	\$ 8.00	\$ 8.50	Y		C
Waste from Outside Shire	/cubic metre	\$ 111.00	\$ 370.00	Y		C
Cardboard Recycling (where able to be provided)	/cubic metre		\$ 30.00	Y		C
<b>Commercial Tippling Fees - Kingaroy Weighbridge</b>						
Commercial and Industrial Waste	/tonne	\$ 100.00	\$ 185.00	Y		C
Construction and Demolition Waste	/tonne	\$ 37.00	\$ 121.00	Y		C
Fridges, Freezers, Water Heat Pump Systems, etc. (degassing expense)		\$ 20.00	\$ 20.00	Y		C
Green Waste	/tonne	No Charge	No Charge			
<b>Tyres (Commercial or Residential)</b>						
Tyres - Motorcycle		\$ 5.50	\$ 6.00	Y		C
Tyres - Car		\$ 8.50	\$ 9.00	Y		C
Tyres - Truck to Super Single		\$ 26.00	\$ 26.50	Y		C
Tyres - Tractor < 1.5		\$ 116.50	\$ 119.00	Y		C
Tyres - With Rims + Base Cost		\$ 1.50	\$ 1.60	Y		C
Other		At Cost	At Cost			

**Waste Services**

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Register of Fees and Charges 2019/2020									
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com				
	Basis and/or Duration								
<b>Waste Water</b>									
Sewerage Connection	\$ 566.00	\$ 567.00	N	Local Government Act 2009 S97(2)(e)	R				
Service Connection - Cut Into Existing Main	At Cost	At Cost	N	Local Government Act 2009 S97(2)(e)	R				
Service - Other	At Cost	At Cost	N	Local Government Act 2009 S97(2)(e)	R				
Location of Services (Water and Sewer)	\$ 138.00	\$ 140.00	N		C				
<b>Water and Wastewater Services</b>									
Requests for Sewer and Water Details Within Property (Sewer Main and Water Main Location Information)	\$ 51.00	\$ 52.00	N	Local Government Act 2009 S97(2)(e)	R				
Requests for Sewer and Water Details Adjacent to the Property (Sewer Main and Water Main Location Information)	\$ 51.00	\$ 52.00	N	Local Government Act 2009 S97(2)(e)	R				
<b>Trade Waste Application Fee</b>									
Category 1 Licence	\$ 265.00	\$ 270.00	N	Local Government Act 2009 S97(2)(e)	R				
Category 2 (Minimum \$330 P/A volume cKl)	\$ 1.00	\$ 1.00	N	Local Government Act 2009 S97(2)(e)	R				
Category 3 (Minimum \$330 P/A volume cKl)	\$ 1.00	\$ 1.00	N	Local Government Act 2009 S97(2)(e)	R				
BOD5 cKg	\$ 1.50	\$ 1.50	N	Local Government Act 2009 S97(2)(e)	R				
Sus Solids cKg	\$ 1.00	\$ 1.00	N	Local Government Act 2009 S97(2)(e)	R				
Swimming Pool Application Fee	\$ 168.00	\$ 171.00	N	Local Government Act 2009 S97(2)(e)	R				
<b>Miscellaneous Wastewater Fees</b>									
Hire of Sewer Camera including Staff	\$ 178.00	\$ 181.00	Y		C				
Hire of Sewer Jetter including Staff	\$ 265.00	\$ 270.00	Y		C				
Concurrence Agency Response (Building Over or Near Infrastructure QDC MP1.4)	\$ 306.00	\$ 312.00	N	Sustainable Planning Act 2009 S272 (1)(c)(ii)	R				
<b>Disposal of Septage Waste</b>									
Disposal of Septage Waste Originating Within the South Burnett Regional Council Area	\$ 28.00	\$ 28.50	Y		C				
Disposal of Septage Waste Originating Outside the South Burnett Regional Council Area	\$ 123.00	\$ 125.50	Y		C				

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**Register of Fees and Charges 2019/2020**

Type of Charge	Basis and/or Duration	2018/2019	2019/2020	GST	Head of Power	Reg/Com
<b>Water - Sales</b>						
Blackbutt Bulk Nukku Pipeline Water	/kilolitre	\$ 1.15	\$ 1.15	N		C
<b>Purchase of Water</b>						
Water from Standpipe Commercial or Coin Deposit on Standpipe Key	/kilolitre	\$ 4.00	\$ 4.10	N		C
		\$ 127.50	\$ 130.00	N		C



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<b>Register of Fees and Charges 2019/2020</b>						
Type of Charge	2018/2019	2019/2020	GST	Head of Power	Reg/Com	
Basis and/or Duration						
<b>Water Supplies</b>						
<b>Connection Fees (Measurements are Internal Diameter)</b>						
Standard 20mm Service (<30 metres)	\$ 1,010.00	\$ 1,030.00	N	Local Government Act 2009 S97(2)(e)		R
Standard and Restricted Rural 12mm Service	\$ 1,010.00	\$ 1,030.00	N	Local Government Act 2009 S97(2)(e)		R
25mm Service (Includes 25mm Meter)(<30 metres)	\$ 1,377.00	\$ 1,404.50	N	Local Government Act 2009 S97(2)(e)		R
Multiple Dwelling Units - Connection 25mm (Incl. 1 x 20mm Meter Per Unit)(<30 metres)	\$ 688.00	\$ 701.50	N	Local Government Act 2009 S97(2)(e)		R
32mm Service (Includes 32mm Meter) (<30metres)	\$ 2,652.00	\$ 2,705.00	N	Local Government Act 2009 S97(2)(e)		R
1. Larger Than 32mm Service (Including Meter) (<30metres)	At Cost	At Cost	N	Local Government Act 2009 S97(2)(e)		R
- Minimum	\$ 3,060.00	\$ 3,121.00	N	Local Government Act 2009 S97(2)(e)		R
Over 30 metres from Main (All Sizes)	At Cost	At Cost	N	Local Government Act 2009 S97(2)(e)		R
<b>Other Fees</b>						
Disconnection Fee	\$ 143.00	\$ 145.50	N	Local Government Act 2009 S97(2)(e)		R
Relocate Meter to Other Location	At Cost	At Cost	N	Local Government Act 2009 S97(2)(e)		R
Special Water Meter Reading	\$ 78.00	\$ 79.50	N	Local Government Act 2009 S97(2)(e)		R
Testing Meter - Internally	\$ 92.00	\$ 93.50	N	Local Government Act 2009 S97(2)(e)		R
Testing Meter - Externally	At Cost	At Cost	N	Local Government Act 2009 S97(2)(e)		R
Physical Location of Water Mains	\$ 135.00	\$ 137.50	Y			C
Concurrence Agency Response (Building Over or Near Infrastructure QDC MP1.4)	\$ 306.00	\$ 312.00	N	Sustainable Planning Act 2009 S272(1)(c)(ii)		R
<b>Meter Boxes (PVC)</b>						
Existing Connection (To be Installed by Council)	\$ 112.00	\$ 114.00	Y			C



**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2587997 - List of Correspondence Pending Completion of Assessment Report**

**Document Information**

**ECM ID** 2587997

**Author** Executive Assistant

**Endorsed  
By** Chief Executive Officer

**Date** 16 April 2019

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**Précis**

List of Correspondence Pending Completion of Assessment Report

**Summary**

Reports pending completion of assessment

**Officer's Recommendation**

That the List of Correspondence Pending Completion of Assessment Report be received.

**Report**

**2586615** - Reconfiguration of a Lot - Subdivision 1 Application - 1 Lot into 3 - Kingaroy Cooyar Road Brooklands - Lot 103 RP902682 - RAL19/0008

**2587763** - Development Application for Operational Works Civil - Extension to Shop at 2-18 Avoca Street Kingaroy - Lot 32 SP204696 - OPW19/0003

**2590420** - Material change of use application (Impact assessment) for a Dwelling House at 31-33 Brook Road Kumbia - Lot 1 K6233 - Applicant: A Marks C/- Pacific Approvals P/L - MCU19/0004

**13.2 IS - 2592215 - Monthly Capital Works Report**

**Document Information**

**ECM ID** 2592215

**Author** General Manager Finance

**Date** 7 May 2019

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**Précis**

Report of the Capital Works of South Burnett Regional Council as at 30 April 2019.

**Summary**

The following information provides a snapshot of Council's Capital Works as at 30 April 2019.

**Officer's Recommendation**

That the South Burnett Regional Council's Monthly Capital Works Report as at 30 April 2019 be received.

## 2018/2019 Capex Report for Council

Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>Buildings &amp; Other Structures</b>										
Admin Office - Nanan	200,000.00	777,646.00	650,000.00	617,511.00	-	-	2,245,166.00	104,052.73	210,163.60	314,216.33
Admin Office - Wonda	10,000.00	-	-	10,000.00	-	-	20,000.00	-	-	-
Cemeteries - Kingaro	10,000.00	4,413.00	-	-	10,000.00	-	4,413.00	1,440.00	2,131.81	3,571.81
Cemeteries - Nanango	10,000.00	-	-	-	10,000.00	-	-	-	-	-
Cemeteries - Wondai	10,000.00	-	-	-	10,000.00	-	-	-	-	-
Cemeteries - Murgon	10,000.00	-	-	-	10,000.00	-	-	-	-	-
Depot - Nanango	-	30,000.00	-	-	-	-	30,000.00	-	-	-
Museum - Nanango Rin	10,000.00	305,000.00	-	10,000.00	-	-	305,000.00	-	140,000.00	140,000.00
Parks & Gardens	465,000.00	-	-	-	436,000.00	-	19,000.00	13,029.35	1,105.87	14,135.22
Priv Hospital - Bull	-	170,515.00	-	-	-	-	170,515.00	2,620.00	39,137.82	41,657.82
Saleyards - Coolabun	-	-	-	-	18,000.00	-	18,000.00	-	1,604.55	1,604.55
Swimming Pool - King	1,500,000.00	200,000.00	-	750,000.00	-	-	950,000.00	-	-	-
Swimming Pool - Nana	65,000.00	-	-	-	65,000.00	-	-	-	-	-
Tourism - Yalakool	-	-	-	-	12,500.00	-	12,500.00	227.27	-	227.27
Tourism - Lake Boon	-	3,202.00	-	-	27,013.00	-	30,215.00	-	29,722.94	29,722.94
Public Conveniences	-	94,327.00	-	-	37,244.00	-	57,083.00	-	44,896.75	44,896.75
W4Q - Round 1	-	-	-	-	-	-	-	-	8,794.93	8,794.93
W4Q - Round 2	-	495,490.00	-	39,919.00	-	-	455,571.00	180,113.02	313,495.24	493,608.26
DCP	-	-	-	-	-	-	-	144,850.36	75,240.10	220,090.46
Parks - Kingaroy	-	-	-	-	-	-	-	-	172.55	172.55
Parks - Murgon	-	16,497.00	-	-	10,003.00	-	26,500.00	-	26,500.00	26,500.00
General	217,511.00	-	-	217,511.00	103,579.00	-	103,579.00	-	89,017.18	89,017.18
	2,497,511.00	2,097,059.00	650,000.00	389,919.00	407,149.00	-	4,447,532.00	446,232.73	981,982.34	1,428,215.07
<b>Intangibles</b>										
Business System	280,000.00	588,162.00	-	-	-	-	868,162.00	50,748.14	288,794.43	339,542.57
	280,000.00	588,162.00	-	-	-	-	868,162.00	50,748.14	288,794.43	339,542.57
<b>Plant &amp; Equipment</b>										
Admin Office - Kinga	20,000.00	-	-	-	-	-	20,000.00	-	623.10	623.10
Info Serv - ICT	307,000.00	82,838.00	-	-	-	-	389,838.00	1,980.00	298,159.38	300,139.38
Plant & Fleet Manage	2,413,000.00	296,574.00	-	-	-	-	2,709,574.00	1,316,263.00	1,084,248.29	2,410,511.29
	2,740,000.00	379,412.00	-	-	-	-	3,119,412.00	1,318,243.00	1,383,030.77	2,711,273.77
<b>Roads</b>										
W4Q - Round 2	430,000.00	1,642,407.00	430,000.00	39,919.00	-	-	1,682,326.00	7,560.00	1,084,768.71	1,102,328.71
DCP	-	-	-	-	-	-	-	-	-	-
Bridges	-	717,882.00	-	-	-	-	717,882.00	-	105,980.51	105,980.51
Rural Drainage	334,262.00	-	170,000.00	-	-	-	504,262.00	-	121,598.72	121,598.72
Pavement Rehab	4,784,501.00	32,215.00	650,000.00	-	-	-	4,166,716.00	536,388.66	3,488,417.43	4,024,804.09
Footpaths & Cycleway	-	7,495.00	260,000.00	-	-	-	267,495.00	-	3,398.92	3,398.92
Reseals	3,000,000.00	64,270.00	-	-	-	-	3,064,270.00	841,160.23	1,666,716.91	2,398,887.14
Town Development	4,263,000.00	535,852.00	3,862,227.00	-	-	-	936,625.00	120,763.18	474,466.03	695,228.21
TIDS - LRRS Projects	555,000.00	93,547.00	-	-	-	-	648,547.00	-	545,656.64	545,656.64
Roads to Recovery	-	87,376.00	-	-	-	-	87,376.00	-	375,943.85	375,943.85
General	-	4,960.00	-	-	-	-	4,960.00	-	-	-
	13,366,763.00	3,185,994.00	4,512,227.00	39,919.00	-	-	12,080,449.00	1,505,860.07	7,765,946.72	9,271,806.79
<b>Water Services</b>										
DCP	-	-	-	-	-	-	-	7,714.93	59.60	7,774.53
Water - Blackbutt	98,950.95	66,049.00	-	-	-	-	164,999.95	4,990.90	134,205.92	139,196.82

Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>Water - Kingaroy</b>	1,862,912.39	3,258,209.00	-	-	30,000.00	-	5,091,121.39	268,233.25	791,264.52	1,049,487.77
<b>Water - Kumbia</b>	-	190,970.00	-	-	-	-	190,970.00	7,425.09	118,282.60	125,707.69
<b>Water - Murgon</b>	93,000.00	-	-	-	-	-	93,000.00	-	115,484.49	115,484.49
<b>Water - Nanango</b>	248,907.66	141,094.00	-	-	-	-	390,001.66	-	186,161.05	186,161.05
<b>Water - Proston</b>	170,000.00	42,265.00	-	-	5,000.00	-	207,265.00	-	59,031.92	59,031.92
<b>Rural Water - Prosto</b>	-	100,000.00	-	-	35,000.00	-	135,000.00	120,747.55	-	120,747.55
<b>Water - Wondai</b>	-	222,642.00	-	-	-	-	222,642.00	-	4,350.78	4,350.78
<b>Water - Wooroolin</b>	-	100,000.00	-	-	-	-	100,000.00	-	660.95	660.95
	2,473,771.00	4,121,229.00	-	-	0.00	-	6,595,000.00	399,111.72	1,409,491.83	1,808,603.55
<b>Wastewater Services</b>										
<b>Wastewater - Blackbu</b>	86,720.62	263,279.00	-	-	-	-	339,999.62	-	2,986.87	2,986.87
<b>Wastewater - Kingaro</b>	629,122.33	273,696.00	-	-	-	-	902,818.33	-	32,237.52	32,237.52
<b>Wastewater - Murgon</b>	137,343.02	833,495.00	-	-	294,605.00	-	676,233.02	-	15,929.46	15,929.46
<b>Wastewater - Nanango</b>	195,344.03	611,656.00	-	-	-	-	807,000.03	-	1,475.86	1,475.86
<b>Wastewater - Wondai</b>	-	1,000,607.00	-	-	294,605.00	-	1,295,212.00	41,100.00	908.59	42,008.59
	1,048,530.00	2,972,733.00	-	-	-	-	4,021,263.00	41,100.00	44,612.94	95,712.94
<b>Waste</b>										
<b>Waste Management - R</b>	226,026.00	322,318.00	-	-	-	-	548,343.00	60,320.45	7,080.00	67,400.45
	226,026.00	322,318.00	-	-	-	-	548,343.00	60,320.45	7,080.00	67,400.45
	22,632,600.00	13,666,937.00	-	3,862,227.00	-	350,000.00	-	407,149.00	-	-
							31,680,161.00	3,821,616.11	11,890,939.03	15,712,556.14

**13.3 IS - 2592227 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Document Information**

**ECM ID** 2592227

**Author** General Manager Finance

**Date** 7 May 2019

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**Précis**

Report on the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 April 2019.

**Summary**

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 April 2019.

**Officer's Recommendation**

That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 April 2019 be received.

**W4Q Grant Projects Report - Round Two**  
as at 30 April 2019

**Capital Projects**

Financial Project	Project Code	Project Description	2018/2019 Project Budget	Project Budget	Current Year 2018/2019 Actuals	Life to Date Actual Expenditure as at 30-Apr-2019	Commitments	Total Project Cost (incl. Commitments)
100621	005341	W4Q Rd2 - DW - Parker Road, Ellesmere	5,314.00	94,686.29	-	94,686.29	-	94,686.29
100621	005342	W4Q Rd2 - DW - Marit Street, Kingaroy	2,842.00	17,357.58	-	17,357.58	-	17,357.58
100621	005343	W4Q Rd2 - DW - Williams Road, Bemarkin	11,871.00	38,129.97	-	38,129.97	-	38,129.97
100621	005344	W4Q Rd2 - DW - Mt Stanley Road, Nanango	-	10,477.01	-	10,477.01	-	10,477.01
100621	005345	W4Q Rd2 - DW - Ironpot Roads	2,402.00	17,597.14	-	17,597.57	-	17,597.57
100621	005346	W4Q Rd2 - DW - Mustons Road, Haly Creek	15,250.00	24,750.28	-	24,750.28	-	24,750.28
100621	005347	W4Q Rd2 - DW - Johnstons Road, Mannuam	-	-	-	-	-	-
100621	005348	W4Q Rd2 - DW - Premier Drive, Kingaroy	148,762.00	197,107.08	1,277.04	2,515.51	-	2,515.51
100621	005349	W4Q Rd2 - DW - Boonenne Road, Goodger	10,105.00	9,894.67	-	9,894.67	-	9,894.67
100622	005350	W4Q Rd2 - DW - Covertly Road, Ballogie	469,927.00	20,000.00	72.73	242,358.43	-	242,358.43
100622	005351	W4Q Rd2 - DW - T H Burns Rd/Covertly	91,000.00	280,286.18	231,084.51	414,514.13	-	414,514.13
100622	005352	W4Q Rd2 - GR - Alice Creek Road	56,305.00	143,694.73	-	143,694.73	-	143,694.73
100622	005353	W4Q Rd2 - GR - Westings Road, Murgon	11,732.00	38,268.29	-	38,268.29	-	38,268.29
100622	005354	W4Q Rd2 - GR - Bulcamp Road, Bulcamp	31,850.00	18,403.11	18,388.56	18,403.11	-	18,403.11
100622	005355	W4Q Rd2 - GR - Bulcamp Runnymede Road	39,368.00	85,632.42	-	85,632.42	-	85,632.42
100622	005356	W4Q Rd2 - GR - Dangore Mt Road	99,365.00	159,480.88	-	25,211.32	-	25,211.32
100622	005357	W4Q Rd2 - GR - Famers Road	10,857.00	39,143.20	-	39,143.20	-	39,143.20
100622	005358	W4Q Rd2 - GR - Haly Creek Road, Goodger	-	105,141.69	-	105,141.69	-	105,141.69
100622	005359	W4Q Rd2 - GR - Kumbia Back Road, Benair	-	73,824.97	-	73,824.97	-	73,824.97
100622	005360	W4Q Rd2 - GR - Maidenwell Upper Yarraman	20,968.00	29,031.92	-	29,031.92	-	29,031.92
100622	005361	W4Q Rd2 - GR - Redvale Road, Boolie	8,803.00	66,196.78	-	66,196.78	-	66,196.78
100622	005362	W4Q Rd2 - GR - Weens Road, Kingaroy	38,739.00	61,260.67	-	61,260.67	-	61,260.67
100622	005363	W4Q Rd2 - GR - Wicks Road, Gordonbrook	-	53,843.35	-	53,843.35	-	53,843.35
100622	005501	W4Q Rd2 - GR - To be Allocated	252,188.00	-	-	-	-	-
100622	005597	W4Q Rd2 - GR - Kawi Kawi Road, Keysland	-	-	-	122,709.69	-	122,709.69
100622	005598	W4Q Rd2 - GR - Memerambi Barkers Ck Rd	-	-	-	148,345.99	-	148,345.99
100622	005600	W4Q Rd2 - GR Darley Crossing Rd	-	-	-	81,287.22	-	81,287.22
100623	005364	W4Q Rd2 - FP - Haly Street, Kingaroy	4,536.00	250,114.46	16,143.18	250,114.46	-	250,114.46
100623	005365	W4Q Rd2 - FP - Home Street, Nanango	93,468.00	100,000.00	862.02	6,863.75	-	6,863.75
100623	005366	W4Q Rd2 - FP - Rodney Street, Proston	-	50,696.91	-	50,696.91	-	50,696.91
100623	005367	W4Q Rd2 - FP - Haly Street, Wondai	14,028.00	120,826.47	43,381.35	120,706.19	-	120,706.19
100623	005368	W4Q Rd2 - FP - Murgon Footpath	242,848.00	169,225.69	29,556.69	36,241.51	7,560.00	43,801.51
100623	005395	W4Q Rd2 - FP - Hart Street, Blackbutt	-	69,336.47	-	69,336.47	-	69,336.47
100624	005369	W4Q Rd2 - KTH - Forecourt	20,256.00	80,000.00	-	59,744.07	-	59,744.07
100624	005370	W4Q Rd2 - KTH - Stage lights upgrade	4,647.00	45,000.00	-	40,353.49	-	40,353.49
100625	005371	W4Q Rd2 - K'troy Depot - lights to LED	3,672.00	35,000.00	-	31,328.17	-	31,328.17
100626	005372	W4Q Rd2 - Kingaroy VIC - Re-sheet roof	57,761.00	200,000.00	12,268.82	152,435.09	-	152,435.09
100627	005373	W4Q Rd2 - WSP - Replace disabled chair	16,462.00	75,000.00	51,665.36	68,403.55	-	68,403.55
100627	005374	W4Q Rd2 - NSP - General building repairs	1,575.00	90,000.00	22,382.48	88,424.83	-	88,424.83
100628	005375	W4Q Rd2 - Wondai Admin - Replace roof	45,492.00	95,000.00	12,218.77	165,753.25	84,948.79	250,702.04
100629	005376	W4Q Rd2 - Ringsfield House - Gen repairs	55,299.00	97,000.00	64,342.60	64,357.15	-	64,357.15
100630	005377	W4Q Rd2 - Nanango Admin & Library	-	0.00	19,333.22	-	-	-
100631	005378	W4Q Rd2 - Boondooma Homestead	43,096.00	90,000.00	5,391.93	46,903.69	-	46,903.69
100632	005379	W4Q Rd2 - LBPCH - Telehealth capacity	-	14.55	14.55	-	-	-
100633	005380	W4Q Rd2 - O'Neil Square - Stage area	11,713.00	22,000.00	2,390.00	10,286.03	-	10,286.03
100634	005381	W4Q Rd2 - K'troy Aerodrome - Relocate gen	3,335.00	26,664.70	-	26,664.70	-	26,664.70
100634	005382	W4Q Rd2 - K'troy Aerodrome - Replace tile	1,501.00	8,498.96	-	8,498.96	-	8,498.96
100634	005383	W4Q Rd2 - K'troy Aerodrome - Replace roof	101,210.00	124,836.34	63,951.81	82,704.49	-	82,704.49
100635	005384	W4Q Rd2 - Gordonbrook Dam - day use area	14,985.00	15,000.00	-	4,978.55	-	4,978.55
100636	005385	W4Q Rd2 - Dingo Park - shelters & paths	-	55,000.00	16,941.23	50,000.00	-	50,000.00
100636	005386	W4Q Rd2 - Murgon Youth Park - pathing	-	20,000.00	10,712.26	20,000.00	-	20,000.00
100637	005387	W4Q Rd2 - Bollards - Wooroolin Carpark	72,223.00	81,179.63	2,917.72	14,015.79	95,171.64	109,187.43
100637	005388	W4Q Rd2 - Bollards - Rest areas	-	20,919.09	-	20,919.09	-	20,919.09
100637	005389	W4Q Rd2 - Bollards - Mt Wooroolin	654.00	12,345.95	-	12,345.95	-	12,345.95
100637	005390	W4Q Rd2 - Bollards - Rotary Park	1,445.00	10,555.33	-	10,555.33	-	10,555.33
100638	005391	W4Q Rd2 - Boondooma Dam	2,352.00	56,000.00	5,628.00	55,247.98	174.41	55,422.39
100639	005392	W4Q Rd2 - BP Walking Track - rubber	893.00	35,000.00	44.20	34,107.05	-	34,107.05
<b>Total Capital Projects</b>			<b>2,137,897.00</b>	<b>3,639,202.74</b>	<b>536,966.51</b>	<b>3,566,263.29</b>	<b>187,854.84</b>	<b>3,754,118.13</b>

**Operational Projects**

Financial Project	Project Code	Project Description	18/19 Project Budget	Project Budget	Current Year 2018/19 Actuals	Life to Date Actual Expenditure as at 30-Apr-2019	Commitments	Total Project Cost (incl. Commitments)
100640	005393	W4Q Rd2 - MTH - Replace loading dock, security lighting & security fencing repairs	10,000.00	10,000.00	9,233.64	9,233.64	-	9,233.64
<b>Total Operational Projects</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>9,233.64</b>	<b>9,233.64</b>	<b>-</b>	<b>9,233.64</b>

**Total W4Q Grants 2,147,897.00 3,649,202.74 546,200.15 3,575,496.93 187,854.84 3,763,351.77**

## **13.4 IS - 2592218 - Roads Maintenance Expenditure Report**

### **Document Information**

**ECM ID** 2592218

**Author** General Manager Finance

**Date** 7 May 2019

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### **Précis**

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 30 April 2019.

### **Summary**

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 30 April 2019.

### **Officer's Recommendation**

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 30 April 2019 be received.

## Road Maintenance Expenditure Report

as at 30 April 2019

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b><u>Works Project: 005261 - RAD Maintenance 2017/2018</u></b>					
<b>Asset: 0039121 - Baynes Street</b>					
OP.028446	Baynes st premix patching	1	512.92	-	512.92
			<b>512.92</b>	<b>-</b>	<b>512.92</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.028452	Boondooma lookout rd jetpatching	1	447.12	-	447.12
			<b>447.12</b>	<b>-</b>	<b>447.12</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.028068	Brook rd replace rusted out grate	1	158.03	-	158.03
			<b>158.03</b>	<b>-</b>	<b>158.03</b>
<b>Asset: 0024200 - Cooleys Road</b>					
OP.028105	Cooleys Road - High priority defect repa	1	- 1,080.00	- -	1,080.00
			<b>- 1,080.00</b>	<b>- -</b>	<b>1,080.00</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.028099	Crittenden Road - High priority defects	1	324.55	-	324.55
			<b>324.55</b>	<b>-</b>	<b>324.55</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028354	Haly st repair storm water outlets	1	128.85	-	128.85
			<b>128.85</b>	<b>-</b>	<b>128.85</b>
<b>Asset: 0026338 - Hivesville Road</b>					
OP.028383	Hivesville rd jetpatching	1	1,137.71	-	1,137.71
			<b>1,137.71</b>	<b>-</b>	<b>1,137.71</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.027243	Hoggs Rd - Spot Mtce	1	1,336.36	-	1,336.36
			<b>1,336.36</b>	<b>-</b>	<b>1,336.36</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.027759	Holts Rd - Spot Mtce	1	756.00	-	756.00
			<b>756.00</b>	<b>-</b>	<b>756.00</b>
<b>Asset: 0022095 - Kent Street</b>					
OP.028447	Kent st premix patching	1	907.69	-	907.69
			<b>907.69</b>	<b>-</b>	<b>907.69</b>
<b>Asset: 0027823 - Maidenwell Glencliffe Road</b>					
OP.027287	Maidenwell Glencliffe Rd - Spot Mtce	1	327.11	-	327.11
			<b>327.11</b>	<b>-</b>	<b>327.11</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.027285	Parallel Rd - Spot Mtce	1	811.37	-	811.37
			<b>811.37</b>	<b>-</b>	<b>811.37</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.027871	Peterson drv patching	1	600.65	-	600.65
			<b>600.65</b>	<b>-</b>	<b>600.65</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.028219	Reagon Road - HP Defects	1	1,431.82	-	1,431.82
			<b>1,431.82</b>	<b>-</b>	<b>1,431.82</b>
<b>Asset: 0039809 - Webb Street</b>					
OP.028343	Webb st jetpatching	1	293.60	-	293.60
			<b>293.60</b>	<b>-</b>	<b>293.60</b>
<b>Asset: 0037064 - West Street</b>					
OP.028445	West st scour repair	1	175.45	-	175.45
			<b>175.45</b>	<b>-</b>	<b>175.45</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028331	Wilsons Road - Spot Mtce	1	- 4,800.00	- -	4,800.00
			<b>- 4,800.00</b>	<b>- -</b>	<b>4,800.00</b>
<b>RAD Maintenance 2017/2018 Total</b>			<b>3,469.23</b>	<b>-</b>	<b>3,469.23</b>

**Works Project: 005453 - Maintenance - Bridges - 2018/19**



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027910 - AB Grimes Bridge (Ch2.50)</b>					
OP.030371	AB Grimes Bridge - Manar Rd	1	130.91	-	130.91
			<b>130.91</b>	<b>-</b>	<b>130.91</b>
<b>Asset: 0031056 - Bob Morgan Bridge (Ch 7.40)</b>					
OP.030364	Bob Morgan Bridge - Stonelands Rd	1	130.90	-	130.90
			<b>130.90</b>	<b>-</b>	<b>130.90</b>
<b>Asset: 0026689 - Boughyard Bridge (Ch 39.80)</b>					
OP.030365	Boughyard Bridge - Iron Pot Rd	1	130.90	-	130.90
			<b>130.90</b>	<b>-</b>	<b>130.90</b>
<b>Asset: 0031171 - Bridge (Ch 0.80)</b>					
OP.030368	Unnamed Bridge - Stumckes Rd	1	130.91	-	130.91
			<b>130.91</b>	<b>-</b>	<b>130.91</b>
<b>Asset: 0026604 - Home Creek Bridge (Ch 3.95)</b>					
OP.030366	Home Creek Bridge - Home Crk Loop Rd	1	130.91	-	130.91
			<b>130.91</b>	<b>-</b>	<b>130.91</b>
<b>Asset: 0025567 - Horse Gully Bridge (Ch 35.90)</b>					
OP.030367	Horse Gully Bridge - Gayndah H'ville Rd	1	130.90	-	130.90
			<b>130.90</b>	<b>-</b>	<b>130.90</b>
<b>Asset: 0031814 - Webbers Creek Bridge (Ch 3.60)</b>					
OP.030369	Webbers Bridge - Webbers Bridge Rd	1	130.90	-	130.90
			<b>130.90</b>	<b>-</b>	<b>130.90</b>
<b>Maintenance - Bridges - 2018/19 Total</b>			<b>916.33</b>	<b>-</b>	<b>916.33</b>
<b>Works Project: 005467 - Maintenance 2018/19</b>					
<b>Asset: 0022459 - Aberdeen Avenue</b>					
OP.028601	Aberdeen Avenue street sweeping	1	473.85	-	473.85
OP.030419	Durong School Street sweeping	1	676.93	-	676.93
			<b>1,150.78</b>	<b>-</b>	<b>1,150.78</b>
<b>Asset: 0022476 - Aerodrome Road</b>					
OP.029422	Aerodrome Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032774 - Albert Street</b>					
OP.028612	Albert St K'Roy Signage	1	534.23	-	534.23
OP.029260	Albert street premix patching	1	1,364.02	-	1,364.02
			<b>1,898.25</b>	<b>-</b>	<b>1,898.25</b>
<b>Asset: 0022486 - Alcocks Road</b>					
OP.029169	Alcocks Rd - Medium Grade	1	6,013.25	-	6,013.25
OP.030678	Alcocks - Patrol Grade	1	384.76	-	384.76
			<b>6,398.01</b>	<b>-</b>	<b>6,398.01</b>
<b>Asset: 0000145 - Alexander and Lawson Road - refer attachment</b>					
OP.029647	Alexander & Lawson Rd Medium Grade	1	2,614.85	-	2,614.85
			<b>2,614.85</b>	<b>-</b>	<b>2,614.85</b>
<b>Asset: 0032827 - Alexander Street</b>					
OP.031122	Alexander st signs	1	707.39	-	707.39
			<b>707.39</b>	<b>-</b>	<b>707.39</b>
<b>Asset: 0032880 - Alford Street</b>					
OP.028898	Alford st premix patching	1	1,632.04	-	1,632.04
OP.028996	Alford st roundabout giveway sign repair	1	818.55	-	818.55
OP.029096	Alford st repair kerb	1	840.65	-	840.65
OP.029240	Alford Street Drainage	1	873.97	-	873.97
OP.029258	Alford Street premix patching	1	803.16	-	803.16
OP.029321	Alford st footpath repairs	1	282.18	-	282.18
OP.029926	Alford Street - Clean out open drains	1	5,997.86	-	5,997.86
OP.030806	Alford Street - Clean drain	1	3,050.73	-	3,050.73
OP.031137	Alford st Footpath Repairs	1	3,330.78	-	3,330.78
			<b>17,629.92</b>	<b>-</b>	<b>17,629.92</b>
<b>Asset: 0015296 - ALFORD STREET CARPARK</b>					
OP.028834	Alford st carpark premix patching	1	3,436.28	-	3,436.28
			<b>3,436.28</b>	<b>-</b>	<b>3,436.28</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0033010 - Alford Street East</b>					
OP.029084	Alford st pavement repair	1	23,177.61	-	23,177.61
OP.030043	Alford st pipe seperation	1	225.74	-	225.74
			<b>23,403.35</b>	<b>-</b>	<b>23,403.35</b>
<b>Asset: 0022002 - Alfred Street</b>					
OP.030310	Alfred street jetpatching	1	214.49	-	214.49
OP.031115	33 Alfred st N;go Clean drains	1	796.88	-	796.88
			<b>1,011.37</b>	<b>-</b>	<b>1,011.37</b>
<b>Asset: 0033047 - Alice Street</b>					
OP.028981	Alice st premix patching	1	716.11	-	716.11
			<b>716.11</b>	<b>-</b>	<b>716.11</b>
<b>Asset: 0022533 - Allen Road</b>					
OP.029604	Allen Rd - Replace name blade	1	103.00	-	103.00
OP.030769	Allen rd Boom Mowing	1	2,323.70	-	2,323.70
OP.030978	Allen rd - Tree removal	1	2,208.10	-	2,208.10
			<b>4,634.80</b>	<b>-</b>	<b>4,634.80</b>
<b>Asset: 0022545 - Allies Creek Road</b>					
OP.031124	Allies Creek Road Patrol Grade	1	1,195.81	-	1,195.81
OP.031170	Allies Creek Rd - Gravel Supply & Delive	1	2,371.40	-	2,371.40
			<b>3,567.21</b>	<b>-</b>	<b>3,567.21</b>
<b>Asset: 0022555 - Althause Road</b>					
OP.029680	Althause Rd - Tree removal	1	137.13	-	137.13
OP.031065	Althause Road - Patrol Grade	1	1,086.92	-	1,086.92
			<b>1,224.05</b>	<b>-</b>	<b>1,224.05</b>
<b>Asset: 0022558 - Amaroo Drive</b>					
OP.030901	Amaroo dr signage	1	184.98	-	184.98
			<b>184.98</b>	<b>-</b>	<b>184.98</b>
<b>Asset: 0022562 - Anderson Road</b>					
OP.029920	Anderson Road- Remove Trees/Saplings	1	481.81	-	481.81
			<b>481.81</b>	<b>-</b>	<b>481.81</b>
<b>Asset: 0022566 - Andersons Road</b>					
OP.030332	Andersons rd Patrol Grade	1	4,163.03	-	4,163.03
			<b>4,163.03</b>	<b>-</b>	<b>4,163.03</b>
<b>Asset: 0022569 - Andrews Road</b>					
OP.029605	Andrews Rd - Replace name blade	1	267.18	-	267.18
OP.029612	Andrews Road - Jet patch	1	1,323.48	-	1,323.48
			<b>1,590.66</b>	<b>-</b>	<b>1,590.66</b>
<b>Asset: 0022586 - Annings Road</b>					
OP.030091	Annings rd tree branch removal	1	1,468.55	-	1,468.55
OP.030564	annings rd premix patching	1	578.76	-	578.76
OP.030821	Annings Road - Patrol Grade	1	513.00	-	513.00
OP.031012	annings rd pipe separation	1	812.93	-	812.93
			<b>3,373.24</b>	<b>-</b>	<b>3,373.24</b>
<b>Asset: 0038020 - Appin Street East</b>					
OP.029008	Appin st East stop sign	1	180.04	-	180.04
			<b>180.04</b>	<b>-</b>	<b>180.04</b>
<b>Asset: 0038033 - Appin Street West</b>					
OP.028826	Appin st west - Jet patch	1	259.13	-	259.13
OP.030974	Appin street west- clean open drains	1	2,365.41	-	2,365.41
			<b>2,624.54</b>	<b>-</b>	<b>2,624.54</b>
<b>Asset: 0033076 - Armstrong Street</b>					
OP.028792	Armstrong St - Replace Give Way sign	1	382.66	-	382.66
			<b>382.66</b>	<b>-</b>	<b>382.66</b>
<b>Asset: 0022605 - Armstrongs Road</b>					
OP.030637	Armstrongs Rd - Patrol Grade	1	1,169.82	-	1,169.82
			<b>1,169.82</b>	<b>-</b>	<b>1,169.82</b>
<b>Asset: 0033086 - Arthur Street</b>					
OP.028570	Arthur Street drainage	1	588.31	-	588.31
			<b>588.31</b>	<b>-</b>	<b>588.31</b>
<b>Asset: 0022620 - Back Creek Road</b>					
OP.030583	Back Creek Rd - Patrol Grade	1	1,818.59	-	1,818.59

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>1,818.59</b>	-	<b>1,818.59</b>
<b>Asset: 0022626 - Back Road</b>					
OP.030815	Back Road - Patrol Grade	1	1,147.50	-	1,147.50
			<b>1,147.50</b>	-	<b>1,147.50</b>
<b>Asset: 0039111 - Bailey Street</b>					
OP.029516	Bailey Street - Repair Edge Drop Off	1	1,140.89	-	1,140.89
			<b>1,140.89</b>	-	<b>1,140.89</b>
<b>Asset: 0022630 - Baker Road</b>					
OP.030376	Baker Rd Patrol Grade	1	922.22	-	922.22
			<b>922.22</b>	-	<b>922.22</b>
<b>Asset: 0022634 - Ballin Road</b>					
OP.028536	Ballin Rd - Hp defects	1	1,054.53	-	1,054.53
OP.030658	Ballin Rd - Patrol Grade	1	1,899.89	-	1,899.89
			<b>2,954.42</b>	-	<b>2,954.42</b>
<b>Asset: 0033175 - Barbara Street</b>					
OP.028830	Barbara st kerb repair	1	2,461.89	-	2,461.89
			<b>2,461.89</b>	-	<b>2,461.89</b>
<b>Asset: 0022653 - Barkers Road</b>					
OP.030445	Barkers Rd - Patrol Grade	1	239.48	-	239.48
			<b>239.48</b>	-	<b>239.48</b>
<b>Asset: 0022656 - Barlil Road</b>					
OP.030836	Barlil Road - Patrol Grade	1	289.35	-	289.35
			<b>289.35</b>	-	<b>289.35</b>
<b>Asset: 0039117 - Barr Street</b>					
OP.030799	barr st drainage	1	1,516.31	-	1,516.31
OP.030935	barr street - Surface correct & Cracks	1	1,175.34	-	1,175.34
			<b>2,691.65</b>	-	<b>2,691.65</b>
<b>Asset: 0022661 - Barret Road</b>					
OP.030488	Barret Rd - Patrol Grade	1	224.99	-	224.99
			<b>224.99</b>	-	<b>224.99</b>
<b>Asset: 0022664 - Barrons Road</b>					
OP.028458	Barrons Rd - Medium Grade	1	22,607.91	-	22,607.91
OP.029123	Barrons Rd - Gravel supply & delivery	1	14,073.96	-	14,073.96
			<b>36,681.87</b>	-	<b>36,681.87</b>
<b>Asset: 0022675 - Barsbys Road</b>					
OP.029290	Barsby's rd tree removal	1	237.61	-	237.61
OP.029365	Barsbys Road Storm 11/10	1	-	-	-
OP.029423	Barsbys Road Supervision	1	-	-	-
			<b>237.61</b>	-	<b>237.61</b>
<b>Asset: 0039121 - Baynes Street</b>					
OP.028682	Baynes street jetpatching	1	2,188.48	-	2,188.48
OP.029015	Baynes st giveway sign	1	153.80	-	153.80
OP.029022	Baynes st premix patching	1	1,262.16	-	1,262.16
			<b>3,604.44</b>	-	<b>3,604.44</b>
<b>Asset: 0022696 - Beers Road</b>					
OP.030911	beers rd pipe separation	1	1,568.84	-	1,568.84
			<b>1,568.84</b>	-	<b>1,568.84</b>
<b>Asset: 0022716 - Beils Road</b>					
OP.030309	Beils Rd - Medium grade	1	12,305.80	-	12,305.80
			<b>12,305.80</b>	-	<b>12,305.80</b>
<b>Asset: 0022725 - Beitzel Road</b>					
OP.028518	Beitzel Rd - HP defects	1	4,386.82	-	4,386.82
OP.028825	Beitzel Road Boom Mowing	1	2,375.22	-	2,375.22
OP.030747	Beitzel Road - Patrol Grade	1	4,658.67	-	4,658.67
			<b>11,420.71</b>	-	<b>11,420.71</b>
<b>Asset: 0022734 - Belair Drive</b>					
OP.029034	Belair drv premix patching	1	6,710.03	-	6,710.03
			<b>6,710.03</b>	-	<b>6,710.03</b>
<b>Asset: 0022738 - Belgrave Road</b>					
OP.030431	Belgrave Rd - Patrol Grade	1	3,300.49	-	3,300.49
			<b>3,300.49</b>	-	<b>3,300.49</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0033230 - Bell Street</b>					
OP.030555	Bell Street - Drainage	1	1,353.85	-	1,353.85
			<b>1,353.85</b>	<b>-</b>	<b>1,353.85</b>
<b>Asset: 0022744 - Bellbird Road</b>					
OP.029367	Bellbird Road storm 11/10	1	-	-	-
OP.029424	Bellbird Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022788 - Bellottis Road</b>					
OP.030826	Bellottis Road - Patrol Grade	1	3,500.16	-	3,500.16
OP.031127	Bellottis rd premix patching	1	239.91	-	239.91
			<b>3,740.07</b>	<b>-</b>	<b>3,740.07</b>
<b>Asset: 0022814 - Bells Road</b>					
OP.028933	Bells Road HP repairs	1	1,343.24	-	1,343.24
OP.030092	Bells road - Patrol Grading	1	117.37	-	117.37
			<b>1,460.61</b>	<b>-</b>	<b>1,460.61</b>
<b>Asset: 0022817 - Benair Road</b>					
OP.028541	Benair Rd - Medium Grade	1	24,849.84	-	24,849.84
OP.028543	Benair Rd - Gravel Supply & Delivery	1	14,917.63	-	14,917.63
OP.028655	Benair Road Tree Mulching	1	278.51	-	278.51
OP.030924	Benair Road Call out	1	330.70	-	330.70
			<b>40,376.68</b>	<b>-</b>	<b>40,376.68</b>
<b>Asset: 0022887 - Berlin Road</b>					
OP.028813	Berlins Road Boom Mowing	1	1,686.47	-	1,686.47
OP.030109	Berlins Road - Pothole Patch	1	740.24	-	740.24
			<b>2,426.71</b>	<b>-</b>	<b>2,426.71</b>
<b>Asset: 0022903 - Berlins Road</b>					
OP.030964	Berlins Road, Dangore - Medium Grade	1	4,073.59	-	4,073.59
			<b>4,073.59</b>	<b>-</b>	<b>4,073.59</b>
<b>Asset: 0022911 - Bessons Road</b>					
OP.030793	Bessons Road Patrol Grade	1	489.39	-	489.39
			<b>489.39</b>	<b>-</b>	<b>489.39</b>
<b>Asset: 0022914 - Beutels Road</b>					
OP.029122	Beutels Rd - Heavy Grade	1	28,162.39	-	28,162.39
OP.029302	Beutels Rd - Gravel Supply & Delivery	1	30,706.59	-	30,706.59
			<b>58,868.98</b>	<b>-</b>	<b>58,868.98</b>
<b>Asset: 0022920 - Bicks Road</b>					
OP.030403	Bicks Road - pothole patch various	1	4,372.93	-	4,372.93
			<b>4,372.93</b>	<b>-</b>	<b>4,372.93</b>
<b>Asset: 0022961 - Birchs Road</b>					
OP.030740	Birchs Road - Patrol Grade	1	1,888.88	-	1,888.88
			<b>1,888.88</b>	<b>-</b>	<b>1,888.88</b>
<b>Asset: 0022965 - Birds Road</b>					
OP.030086	Birds Road - Patrol Grade	1	1,468.32	-	1,468.32
			<b>1,468.32</b>	<b>-</b>	<b>1,468.32</b>
<b>Asset: 0022971 - Birt Road</b>					
OP.029089	Birt rd premix patching	1	852.71	-	852.71
OP.030248	Birt Rd - Hp repairs	1	2,091.58	-	2,091.58
			<b>2,944.29</b>	<b>-</b>	<b>2,944.29</b>
<b>Asset: 0022998 - Bishops Road</b>					
OP.029343	Bishops rd signage road ends	1	400.92	-	400.92
			<b>400.92</b>	<b>-</b>	<b>400.92</b>
<b>Asset: 0023002 - Blackburns Road</b>					
OP.030831	Blackburns Road - Patrol Grade	1	1,054.21	-	1,054.21
OP.031018	blackburns rd signage	1	418.42	-	418.42
			<b>1,472.63</b>	<b>-</b>	<b>1,472.63</b>
<b>Asset: 0023011 - Blackbutt Crows Nest Road</b>					
OP.028511	Blackbutt Crowsnest pothole repairs	1	449.69	-	449.69
OP.029572	Blackbutt Crows Nest rd- jet patch	1	4,666.57	-	4,666.57
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	1	83.17	-	83.17
			<b>5,199.43</b>	<b>-</b>	<b>5,199.43</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028985	Blackbutt st B/Butt- Jet patch	1	1,447.50	-	1,447.50
			<b>1,447.50</b>	<b>-</b>	<b>1,447.50</b>
<b>Asset: 0023035 - Blacks Crossing Road</b>					
OP.031069	Blacks Crossing Road - Patrol Grade	1	817.10	-	817.10
			<b>817.10</b>	<b>-</b>	<b>817.10</b>
<b>Asset: 0039156 - Blake Street</b>					
OP.028903	Blake Street - Repair trip hazard	1	4,089.84	-	4,089.84
			<b>4,089.84</b>	<b>-</b>	<b>4,089.84</b>
<b>Asset: 0023046 - Blanchs Road</b>					
OP.030230	Blanchs Rd - HP repair	1	4,309.73	-	4,309.73
OP.030526	Blanchs Road - Patrol Grade	1	1,912.50	-	1,912.50
			<b>6,222.23</b>	<b>-</b>	<b>6,222.23</b>
<b>Asset: 0023050 - Boardman Road</b>					
OP.029368	Boardman Road Storm 11/10	1	-	-	-
OP.029425	Boardman Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0023053 - Boat Mountain Road</b>					
OP.028624	Boat Mountain jetpatching	1	1,656.88	-	1,656.88
OP.030915	Boat Mt Rd signage	1	957.37	-	957.37
OP.030946	boat mt rd pipe separation	1	2,142.96	-	2,142.96
			<b>4,757.21</b>	<b>-</b>	<b>4,757.21</b>
<b>Asset: 0023129 - Boisens Road</b>					
OP.030084	Boisens road- Patrol Grade	1	1,479.28	-	1,479.28
			<b>1,479.28</b>	<b>-</b>	<b>1,479.28</b>
<b>Asset: 0023132 - Boldery Road</b>					
OP.030373	Boldery Rd Patrol Grade	1	1,517.64	-	1,517.64
			<b>1,517.64</b>	<b>-</b>	<b>1,517.64</b>
<b>Asset: 0023142 - Bonds Road</b>					
OP.028664	Bonds road tree removal	1	1,123.64	-	1,123.64
			<b>1,123.64</b>	<b>-</b>	<b>1,123.64</b>
<b>Asset: 0023152 - Booie Crawford Road</b>					
OP.030900	Booie Crawford Rd - Pothole patch	1	689.49	-	689.49
			<b>689.49</b>	<b>-</b>	<b>689.49</b>
<b>Asset: 0023251 - Booie Road</b>					
OP.028540	Booie Road - HP Defects	1	4,255.74	-	4,255.74
OP.028748	Booie Road, Potholes in Shoulders	1	2,370.07	-	2,370.07
OP.029189	Booie Rd- Pre-mix various location	1	2,960.29	-	2,960.29
OP.029306	Booie Road - Tree removal	1	2,191.24	-	2,191.24
OP.029314	Booie Road Call out	1	142.21	-	142.21
OP.029344	Booie rd siggae	1	140.58	-	140.58
OP.029369	Booie Road storm 11/10	1	-	-	-
OP.029427	Booie Road Supervision	1	-	-	-
OP.029608	Booie Road - Jet patch	1	557.70	-	557.70
OP.030645	Booie Rd - Heavy Grade	1	20,587.87	4,545.45	25,133.32
OP.030646	Booie Rd - Tree removal	1	22,416.94	-	22,416.94
OP.030647	Booie Rd - Shoulder resheeting	1	25,211.97	-	25,211.97
OP.030671	Booie Road - Patrol Grade	1	38.20	-	38.20
			<b>80,872.81</b>	<b>4,545.45</b>	<b>85,418.26</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.030917	boondooma dam lookout road trees	1	2,414.98	-	2,414.98
			<b>2,414.98</b>	<b>-</b>	<b>2,414.98</b>
<b>Asset: 0023330 - Boonenne Ellesmere Road</b>					
OP.029370	Boonenne Ellesmere Rd storm 11/10	1	-	-	-
OP.029429	Boonenne Ellesmere Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0033384 - Booth Street</b>					
OP.030902	Booth St - School 40km sign replacement	1	797.89	-	797.89
			<b>797.89</b>	<b>-</b>	<b>797.89</b>
<b>Asset: 0023409 - Borcharts Road</b>					
OP.030288	Borcharts Rd - Med Grade	1	7,203.69	-	7,203.69
			<b>7,203.69</b>	<b>-</b>	<b>7,203.69</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0023405 - Borcherts Hill Road</b>					
OP.030105	Borcherts Hill Rd - Pothole Patch	1	2,458.06	-	2,458.06
OP.030681	Borcherts Road - Patrol Grade	1	2,366.59	-	2,366.59
			<b>4,824.65</b>	<b>-</b>	<b>4,824.65</b>
<b>Asset: 0023427 - Bowman Road</b>					
OP.029058	Bowmans Road - Jet patch	1	3,004.21	-	3,004.21
			<b>3,004.21</b>	<b>-</b>	<b>3,004.21</b>
<b>Asset: 0023437 - Boyne River Road</b>					
OP.029658	Boyne River Road - HP Defects	1	15,983.23	-	15,983.23
			<b>15,983.23</b>	<b>-</b>	<b>15,983.23</b>
<b>Asset: 0023468 - Bradleys Road</b>					
OP.029974	Bradleys rd premix patching	1	8,760.07	-	8,760.07
			<b>8,760.07</b>	<b>-</b>	<b>8,760.07</b>
<b>Asset: 0039170 - Bramston Lane</b>					
OP.030914	bramston lane no through rd sign	1	571.68	-	571.68
			<b>571.68</b>	<b>-</b>	<b>571.68</b>
<b>Asset: 0022016 - Bramston Street</b>					
OP.031116	Bramston st footpath repair	1	326.36	-	326.36
			<b>326.36</b>	<b>-</b>	<b>326.36</b>
<b>Asset: 0023496 - Brand Road</b>					
OP.031232	brand rd tree removal	1	176.84	-	176.84
			<b>176.84</b>	<b>-</b>	<b>176.84</b>
<b>Asset: 0023515 - Bridget Carroll Road</b>					
OP.029318	Bridget Carroll Road - HP defect	1	9,712.09	-	9,712.09
			<b>9,712.09</b>	<b>-</b>	<b>9,712.09</b>
<b>Asset: 0023524 - Brights Road</b>					
OP.029911	Callout Brights rd	1	292.41	-	292.41
OP.030556	Brights Rd - Patrol mGrade	1	868.94	-	868.94
OP.030640	BRIGHTS ROAD-REPAIR SIGN	1	459.59	-	459.59
			<b>1,620.94</b>	<b>-</b>	<b>1,620.94</b>
<b>Asset: 0038123 - Brisbane Street</b>					
OP.029009	Brisbane st giveway sign	1	75.20	-	75.20
OP.030472	Brisbane st. Clean drains	1	254.08	-	254.08
OP.030490	72 Brisbane St- repair grate	1	3,296.76	-	3,296.76
OP.030950	Brisbane/Hay Street- Clean drains	1	808.42	-	808.42
			<b>4,434.46</b>	<b>-</b>	<b>4,434.46</b>
<b>Asset: 0023536 - Broad Creek Road</b>					
OP.029172	Broad Creek Rd - HP potholes and washout	1	492.59	-	492.59
OP.030225	Broad Creek Rd - Spot Maintenance	1	3,554.52	-	3,554.52
			<b>4,047.11</b>	<b>-</b>	<b>4,047.11</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.030217	Brook Road - Pothole patch	1	2,265.15	-	2,265.15
			<b>2,265.15</b>	<b>-</b>	<b>2,265.15</b>
<b>Asset: 0038174 - Brooklands Peron Road</b>					
OP.028731	Brooklands Peron Rd - Heavy Grade	1	8,966.45	-	8,966.45
OP.028732	Brooklands Peron Rd Gravel supply & deliv	1	16,529.94	-	16,529.94
			<b>25,496.39</b>	<b>-</b>	<b>25,496.39</b>
<b>Asset: 0023617 - Brooklands Pimpimbudgee Road</b>					
OP.029286	Brooklands pimpimbudgee- Jet Patch	1	6,391.05	-	6,391.05
OP.031111	Brooklands Pimpimbudgee Rd	1	3,025.37	-	3,025.37
OP.031176	137 B/Land- Pimp- clean & fill drain	1	1,363.14	-	1,363.14
			<b>10,779.56</b>	<b>-</b>	<b>10,779.56</b>
<b>Asset: 0038176 - Brown Street</b>					
OP.028657	Brown St Nanango Signage	1	602.13	-	602.13
OP.030961	Brown Street - Pothole patch various	1	359.05	-	359.05
			<b>961.18</b>	<b>-</b>	<b>961.18</b>
<b>Asset: 0023660 - Brownless Road</b>					
OP.031056	Brownless rd pipe separation	1	1,093.48	-	1,093.48
			<b>1,093.48</b>	<b>-</b>	<b>1,093.48</b>
<b>Asset: 0022021 - Buchholz Road</b>					
OP.030374	Buchholz Rd Patrol Grade	1	1,353.58	-	1,353.58



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>1,353.58</b>	-	<b>1,353.58</b>
<b>Asset: 0023669 - Buckland Road</b>					
OP.028591	Buckland RD Scoured drain	1	9,767.42	-	9,767.42
			<b>9,767.42</b>	-	<b>9,767.42</b>
<b>Asset: 0023673 - Bullcamp Road</b>					
OP.028589	Bullcamp Road - HP Defects	1	8,698.65	-	8,698.65
OP.028937	Bullcamp rd Heavy Grade	1	7,340.61	-	7,340.61
OP.028938	Bullcamp rd - Heavy Grade 6.8-7.9	1	17,695.20	-	17,695.20
OP.028939	Bullcamp rd - Resheet 5.5-6.3	1	6,143.55	-	6,143.55
OP.028940	Bullcamp rd - Resheet 6.8-7.9	1	21,352.57	-	21,352.57
OP.028941	Bullcamp Road heavy grade	1	3,136.30	-	3,136.30
			<b>64,366.88</b>	-	<b>64,366.88</b>
<b>Asset: 0023697 - Bullcamp Runnymede Road</b>					
OP.029135	Bullcamp Runnymede Rd - Grading	1	6,952.65	-	6,952.65
			<b>6,952.65</b>	-	<b>6,952.65</b>
<b>Asset: 0023700 - Bunya Avenue</b>					
OP.029033	Bunya Ave - Install Guideposts	1	1,780.23	-	1,780.23
OP.030351	Bunya Avenue - Pothole Patch various	1	2,831.35	-	2,831.35
OP.030563	bunya av premix patching	1	289.70	-	289.70
OP.031107	Bunya av pavement failure	1	7,854.97	-	7,854.97
			<b>12,756.25</b>	-	<b>12,756.25</b>
<b>Asset: 0023711 - Bunya Way</b>					
OP.028512	BUNYA WAY BLACKBUTT Repair sign damage	1	116.79	-	116.79
OP.031086	Bunya Way - Tree removal	1	2,905.00	-	2,905.00
			<b>3,021.79</b>	-	<b>3,021.79</b>
<b>Asset: 0023718 - Burkes Road</b>					
OP.030407	Burkes Rd - pothole patch various	1	642.99	-	642.99
			<b>642.99</b>	-	<b>642.99</b>
<b>Asset: 0038200 - Burnett Street</b>					
OP.028750	Burnett Street, Damaged Guide Posts	1	98.14	-	98.14
OP.029662	Burnett Street Edge drop off repairs	1	1,729.46	-	1,729.46
OP.029664	Burnett Street Drainage	1	991.17	-	991.17
OP.030433	Burnett St - Patrol Grade	1	2,600.56	-	2,600.56
			<b>5,419.33</b>	-	<b>5,419.33</b>
<b>Asset: 0039175 - Burns Road</b>					
OP.029178	Burns Rd - Rural Addressing	1	99.71	-	99.71
			<b>99.71</b>	-	<b>99.71</b>
<b>Asset: 0023830 - Burrows Street</b>					
OP.031108	burrows st pavement failure	1	5,916.77	-	5,916.77
OP.031177	Burrows st shoulder resheet	1	566.92	272.73	839.65
			<b>6,483.69</b>	<b>272.73</b>	<b>6,756.42</b>
<b>Asset: 0023843 - Burtons Road</b>					
OP.028559	Burtons Rd	1	2,668.37	-	2,668.37
OP.029373	Burtons Road Storm 11/10	1	-	-	-
OP.029430	Burtons Road Supervision	1	-	-	-
			<b>2,668.37</b>	-	<b>2,668.37</b>
<b>Asset: 0023881 - Bushnells Road</b>					
OP.029710	Bushnells Road - Pre-mix	1	505.25	-	505.25
OP.031188	Bushnells Road - Pothole patch various	1	785.44	-	785.44
OP.031213	Bushnells road - signs & guide posts	1	768.21	-	768.21
			<b>2,058.90</b>	-	<b>2,058.90</b>
<b>Asset: 0023895 - Buttsworth Road</b>					
OP.028627	Buttsworth Rd - HP defects	1	803.52	-	803.52
OP.029602	Buttsworth Rd - Gravel supply & delivery	1	1,784.84	-	1,784.84
OP.029624	Buttsworth Rd - Heavy Grade	1	27,387.89	-	27,387.89
			<b>29,976.25</b>	-	<b>29,976.25</b>
<b>Asset: 0023914 - Byanda Road</b>					
OP.030580	Byanda Rd - Patrol Grade	1	2,318.94	-	2,318.94
			<b>2,318.94</b>	-	<b>2,318.94</b>
<b>Asset: 0039181 - Cadell Street</b>					
OP.029016	Cardell st giveway sign	1	253.02	-	253.02

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>253.02</b>	-	<b>253.02</b>
<b>Asset: 0023920 - Cafferys Road</b>					
OP.030652	Cafferys Rd - Patrol Grade	1	2,526.36	-	2,526.36
			<b>2,526.36</b>	-	<b>2,526.36</b>
<b>Asset: 0023923 - Cairns Road</b>					
OP.029345	Cairns rd Signage	1	151.70	-	151.70
			<b>151.70</b>	-	<b>151.70</b>
<b>Asset: 0038230 - Cairns Street</b>					
OP.029707	Cairns Street - Pre-Mix	1	406.25	-	406.25
			<b>406.25</b>	-	<b>406.25</b>
<b>Asset: 0023931 - Calvert Road</b>					
OP.028979	Calverts Road - Remove vegetation	1	1,053.51	-	1,053.51
			<b>1,053.51</b>	-	<b>1,053.51</b>
<b>Asset: 0023934 - Cambridges Road</b>					
OP.030486	Cambridges Rd - Patrol Grade	1	691.27	-	691.27
			<b>691.27</b>	-	<b>691.27</b>
<b>Asset: 0033494 - Campbell Street</b>					
OP.029925	Campbells st sign post repair	1	261.84	-	261.84
			<b>261.84</b>	-	<b>261.84</b>
<b>Asset: 0022027 - Campbells Lane</b>					
OP.030792	Campbells Lane Patrol Grade	1	290.65	-	290.65
			<b>290.65</b>	-	<b>290.65</b>
<b>Asset: 0023955 - Campbells Road</b>					
OP.028667	Campbells Rd Signage	1	3,271.54	-	3,271.54
OP.029360	Campbells Road Storm 11/10	1	-	-	-
OP.029419	Campbells Road Supervision	1	-	-	-
OP.030100	Campbells Road - Pothole Patch	1	6,308.94	-	6,308.94
			<b>9,580.48</b>	-	<b>9,580.48</b>
<b>Asset: 0023970 - Cants Road</b>					
OP.028816	Cants Road - Pavement Repair & HP Defect	1	11,838.49	-	11,838.49
OP.030441	Cants Rd - Patrol Grade	1	1,710.19	-	1,710.19
			<b>13,548.68</b>	-	<b>13,548.68</b>
<b>Asset: 0023989 - Carbeen Crescent</b>					
OP.028500	Carbeen Street remove overhanging limb	1	175.18	-	175.18
			<b>175.18</b>	-	<b>175.18</b>
<b>Asset: 0033517 - Carinya Street</b>					
OP.028997	Carinya st giveways signs	1	285.34	-	285.34
OP.029167	Carinya st ped crossing	1	1,643.03	-	1,643.03
			<b>1,928.37</b>	-	<b>1,928.37</b>
<b>Asset: 0033546 - Carroll Street</b>					
OP.029966	Carroll st stop signs	1	442.23	-	442.23
			<b>442.23</b>	-	<b>442.23</b>
<b>Asset: 0024005 - Carseldine Road</b>					
OP.029632	Carseldine Road - HP Defects	1	13,835.66	-	13,835.66
			<b>13,835.66</b>	-	<b>13,835.66</b>
<b>Asset: 0024008 - Carters Road</b>					
OP.030829	Carters Road - Patrol Grade	1	407.79	-	407.79
			<b>407.79</b>	-	<b>407.79</b>
<b>Asset: 0024015 - Cause Road</b>					
OP.028519	Cause Rd - HP defects	1	7,193.63	-	7,193.63
			<b>7,193.63</b>	-	<b>7,193.63</b>
<b>Asset: 0037494 - Cherbourg Road</b>					
OP.030763	Cherbourg Rd - pothole patch	1	7,348.56	-	7,348.56
OP.030967	cherbourg rd signage	1	311.40	-	311.40
OP.031097	Cherbourg rd call out	1	62.92	-	62.92
			<b>7,722.88</b>	-	<b>7,722.88</b>
<b>Asset: 0038274 - Chester Street</b>					
OP.029010	Chester st giveaway sign	1	223.64	-	223.64
OP.030312	Chester Street jetpatching	1	505.38	-	505.38
OP.031138	Clean open drain - 35 Chester st Nanango	1	1,050.99	-	1,050.99
			<b>1,780.01</b>	-	<b>1,780.01</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0024053 - Clapperton Road</b>					
OP.028514	Clapperton Rd - HP repairs	1	3,716.02	-	3,716.02
			<b>3,716.02</b>	<b>-</b>	<b>3,716.02</b>
<b>Asset: 0024056 - Clark and Swendsons Road</b>					
OP.028468	Clarke and Swendson shoulder repair	1	5,117.29	-	5,117.29
OP.028973	Clarke and Swendson Jetpatching	1	2,173.04	-	2,173.04
OP.030191	Clark and Swendsons Rd - Boom mowing	1	983.87	-	983.87
OP.030957	Remove fallen tree at 6 and low hanging	1	1,493.84	-	1,493.84
OP.030958	Clarke & Swendson - Pothole patch variou	1	219.91	-	219.91
			<b>9,987.95</b>	<b>-</b>	<b>9,987.95</b>
<b>Asset: 0024081 - Clovelly Lane</b>					
OP.030722	Clovelly Lane - Patrol Grade	1	841.91	-	841.91
OP.031011	clovelly lane installation of depthmarker	1	656.23	-	656.23
OP.031230	dip rd scours	0	-	-	-
			<b>1,498.14</b>	<b>-</b>	<b>1,498.14</b>
<b>Asset: 0024092 - Cloyna West Road</b>					
OP.030336	cloyna west rd pothole patching	1	504.54	-	504.54
			<b>504.54</b>	<b>-</b>	<b>504.54</b>
<b>Asset: 0033586 - Club Lane</b>					
OP.031092	Club Lane Various pothole	1	313.42	-	313.42
			<b>313.42</b>	<b>-</b>	<b>313.42</b>
<b>Asset: 0033593 - Cobb Street South</b>					
OP.031055	cobb st south signage	1	1,143.68	-	1,143.68
OP.031102	Cobb st drainage	1	3,835.09	-	3,835.09
			<b>4,978.77</b>	<b>-</b>	<b>4,978.77</b>
<b>Asset: 0024116 - Cobbs Hill Road</b>					
OP.030833	Cobbs Hill Road - Patrol Grade	1	3,467.66	-	3,467.66
OP.031015	Cobbs hill rd signage	1	567.60	-	567.60
OP.031025	Cobbs Hill guideposts	1	211.79	-	211.79
			<b>4,247.05</b>	<b>-</b>	<b>4,247.05</b>
<b>Asset: 0024136 - Cobby Road</b>					
OP.028745	Cobby Road - Replace name blade	1	211.50	-	211.50
			<b>211.50</b>	<b>-</b>	<b>211.50</b>
<b>Asset: 0024143 - Cobby Service Road</b>					
OP.029513	11 Coby service rd- clean drains	1	913.68	-	913.68
			<b>913.68</b>	<b>-</b>	<b>913.68</b>
<b>Asset: 0024147 - Coes Boundary Road</b>					
OP.031166	Coes Boundary Road - Patrol Grade	1	161.57	4,545.45	4,707.02
			<b>161.57</b>	<b>4,545.45</b>	<b>4,707.02</b>
<b>Asset: 0033598 - Collier Street</b>					
OP.028790	Collier st pavement repair	1	18,993.69	-	18,993.69
			<b>18,993.69</b>	<b>-</b>	<b>18,993.69</b>
<b>Asset: 0024154 - Coolabunia Malar Road</b>					
OP.029374	Coolabunia Malar Rd storm 11/10	1	-	-	-
OP.029432	Coolabunia Malar Rd Supervision	1	-	-	-
OP.030656	Coolabunia Malar Rd - Patrol Grade	1	26,781.16	-	26,781.16
			<b>26,781.16</b>	<b>-</b>	<b>26,781.16</b>
<b>Asset: 0024155 - Coolabunia Road</b>					
OP.029474	Coolabunia Road Storm 11/10	1	-	-	-
OP.029480	Coolabunia Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0024212 - Coomba Waterhole Road</b>					
OP.028921	Coomba Waterhole Road signage repairs	1	97.30	-	97.30
			<b>97.30</b>	<b>-</b>	<b>97.30</b>
<b>Asset: 0024216 - Cooper Road</b>					
OP.031211	Cooper Rd - Patrol grade	1	118.42	-	118.42
			<b>118.42</b>	<b>-</b>	<b>118.42</b>
<b>Asset: 0033612 - Coral Street</b>					
OP.028485	Coral Street spot maintenance	1	1,424.45	-	1,424.45
			<b>1,424.45</b>	<b>-</b>	<b>1,424.45</b>
<b>Asset: 0024225 - Corndale Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029083	Corndale rd premix patching	1	14,346.28	-	14,346.28
			<b>14,346.28</b>	<b>-</b>	<b>14,346.28</b>
<b>Asset: 0033637 - Cornish Street</b>					
OP.030896	cornish St - pothole patching various	1	538.85	-	538.85
			<b>538.85</b>	<b>-</b>	<b>538.85</b>
<b>Asset: 0033650 - Coronation Drive</b>					
OP.029346	Coronation Drive signage	1	849.86	-	849.86
			<b>849.86</b>	<b>-</b>	<b>849.86</b>
<b>Asset: 0024277 - Couchmans Road</b>					
OP.028659	Couchmans Rd Signage	1	448.42	-	448.42
OP.030352	Couchmans Rd - Street Sweeping	1	135.39	-	135.39
OP.030998	Couchmans Road Treeremoval	1	175.60	-	175.60
			<b>759.41</b>	<b>-</b>	<b>759.41</b>
<b>Asset: 0024319 - Coulsens Road</b>					
OP.031026	Coulsen St - Footpath tree removal	1	74.34	-	74.34
			<b>74.34</b>	<b>-</b>	<b>74.34</b>
<b>Asset: 0022036 - Coulson Street</b>					
OP.029293	Coulson Street Blackbutt-Remove tree	1	261.86	-	261.86
OP.030934	TR2019/00082 - Coulson St Tree removal	1	351.71	-	351.71
			<b>613.57</b>	<b>-</b>	<b>613.57</b>
<b>Asset: 0024325 - Covertly Road</b>					
OP.029434	Covertly Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0033674 - Cowie Drive</b>					
OP.028931	Cowie drv premix patching	1	830.96	-	830.96
			<b>830.96</b>	<b>-</b>	<b>830.96</b>
<b>Asset: 0024363 - Cranitch Street</b>					
OP.031109	cranitch rd pavement repair	1	3,004.75	-	3,004.75
			<b>3,004.75</b>	<b>-</b>	<b>3,004.75</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.030803	Crittenden Rd - Patrol Grade	1	617.03	-	617.03
			<b>617.03</b>	<b>-</b>	<b>617.03</b>
<b>Asset: 0024400 - Crownthorpe Road</b>					
OP.030567	crownthorpe rd premix patching	1	542.69	-	542.69
OP.031019	crownthorpe rd pipe separation	1	761.94	-	761.94
			<b>1,304.63</b>	<b>-</b>	<b>1,304.63</b>
<b>Asset: 0024476 - Crumpton Drive</b>					
OP.031068	Crumpton Dr - Pothole patch	1	4,862.85	-	4,862.85
			<b>4,862.85</b>	<b>-</b>	<b>4,862.85</b>
<b>Asset: 0024497 - Currawong Road</b>					
OP.030333	Currawong Rd Patrol Grade	1	942.01	-	942.01
			<b>942.01</b>	<b>-</b>	<b>942.01</b>
<b>Asset: 0024500 - Curtis Road</b>					
OP.028892	Curtis Road Callout	1	826.19	-	826.19
OP.030099	Curtis Rd - Pothole Patch	1	897.93	-	897.93
OP.031171	Curtis rd & Taylor rd - sign blade	1	107.46	-	107.46
			<b>1,831.58</b>	<b>-</b>	<b>1,831.58</b>
<b>Asset: 0024566 - Cushnie Road</b>					
OP.029336	Cushnie Road -Repair Headwall & Sep pipe	1	4,239.53	-	4,239.53
OP.030104	Cushnie Road - Pothole Patch	1	1,317.72	-	1,317.72
OP.031182	cushnie rd signs	1	162.00	-	162.00
			<b>5,719.25</b>	<b>-</b>	<b>5,719.25</b>
<b>Asset: 0024567 - Dangore Mountain Road</b>					
OP.028991	Dangore mtn rd guide posts	1	320.24	-	320.24
OP.028992	Dangore mtn rd guide post	1	150.42	-	150.42
OP.030170	Dangore Mountain remove tree	1	435.66	-	435.66
OP.030905	Dangore Mountain Shoulder Repair	1	5,666.65	-	5,666.65
OP.030963	Dangore Mountain Rd - Medium grade	1	18,156.92	334.55	18,491.47
			<b>24,729.89</b>	<b>334.55</b>	<b>25,064.44</b>
<b>Asset: 0024621 - Daniels Road</b>					
OP.030828	Daniels Road - Patrol Grade	1	1,794.33	-	1,794.33

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0024651 - Darley Crossing Road</b>			<b>1,794.33</b>	<b>-</b>	<b>1,794.33</b>
OP.030259	Darley Crossing Rd - Patrol Grade	1	4,311.24	-	4,311.24
OP.030358	Darley Crossing Rd - Heavy Grade	1	-	-	-
OP.030359	Darley Crossing Rd - Gravel Resheet	1	-	-	-
OP.030360	Darley Crossing Rd - Replace floodway s	1	560.70	-	560.70
OP.030361	Darley Crossing Rd - Debris removal	1	11,900.41	-	11,900.41
OP.030515	Darley Crossing road - Install RCPs	0	-	-	-
			<b>16,772.35</b>	<b>-</b>	<b>16,772.35</b>
<b>Asset: 0024654 - Darley Crossing Road (Ch 0 - 1.714)</b>					
OP.030356	Darley Crossing Rd - Shoulder Resheet	1	14.61	-	14.61
			<b>14.61</b>	<b>-</b>	<b>14.61</b>
<b>Asset: 0002246 - Darley Crossing Road (Ch 2850 - 4180)</b>					
OP.030515	Darley Crossing road - Install RCPs	1	16,448.99	-	16,448.99
			<b>16,448.99</b>	<b>-</b>	<b>16,448.99</b>
<b>Asset: 0024657 - Darley Estate Road</b>					
OP.030292	Darley estate Patrol Grading	1	5,928.25	909.09	6,837.34
			<b>5,928.25</b>	<b>909.09</b>	<b>6,837.34</b>
<b>Asset: 0024674 - David Road</b>					
OP.029609	David Road - Jet patch	1	753.38	-	753.38
OP.029980	David Road Blackbutt - Tree removal	1	310.11	-	310.11
			<b>1,063.49</b>	<b>-</b>	<b>1,063.49</b>
<b>Asset: 0037521 - Davidson Street</b>					
OP.029625	Davidson St - Pothole patch various	1	297.81	-	297.81
			<b>297.81</b>	<b>-</b>	<b>297.81</b>
<b>Asset: 0024684 - Deep Creek Road</b>					
OP.030214	Deep Creek Road - Pothole Patch	1	2,999.73	-	2,999.73
OP.030956	Deep Creek Road Storm Damage	1	398.13	-	398.13
			<b>3,397.86</b>	<b>-</b>	<b>3,397.86</b>
<b>Asset: 0024760 - Denmark Road</b>					
OP.028567	Denmark Rd - Shoulder Spot Maintenance	1	34,308.33	-	34,308.33
OP.029580	Denmark Rd - Storm 11/10	1	-	-	-
OP.029581	Denmark Rd - Supervision	1	-	-	-
			<b>34,308.33</b>	<b>-</b>	<b>34,308.33</b>
<b>Asset: 0022048 - Dip Road</b>					
OP.029499	Dip Rd - Supervision	1	-	-	-
OP.030019	Dip Road, Keysland - HP Defects	1	19,998.01	-	19,998.01
OP.031230	dip rd scours	1	44.20	-	44.20
			<b>20,042.21</b>	<b>-</b>	<b>20,042.21</b>
<b>Asset: 0024807 - Donalds Road</b>					
OP.030720	Donald Road - Patrol Grade	1	198.69	-	198.69
			<b>198.69</b>	<b>-</b>	<b>198.69</b>
<b>Asset: 0033740 - Doonkuna Street</b>					
OP.028998	Doonkuna st giveway sign	1	294.82	-	294.82
OP.029924	Doonkunna st Jetpatch graffiti	1	586.70	-	586.70
			<b>881.52</b>	<b>-</b>	<b>881.52</b>
<b>Asset: 0038386 - Douglas Street</b>					
OP.028603	Douglas street Blackbutt footpath defect	1	99.79	-	99.79
OP.029185	Douglas St - RSL footsteps new handrail	1	1,970.96	-	1,970.96
OP.029979	Douglas Street- Tree Removal	1	310.11	-	310.11
			<b>2,380.86</b>	<b>-</b>	<b>2,380.86</b>
<b>Asset: 0024811 - Dowers Road</b>					
OP.030686	Dowers Rd - Patrol Grade	1	6,368.84	-	6,368.84
			<b>6,368.84</b>	<b>-</b>	<b>6,368.84</b>
<b>Asset: 0038415 - Drayton Street</b>					
OP.029247	Drayton street - clean pipes	1	1,566.06	-	1,566.06
OP.030380	Drayton St (Palace hotel footpath repair	1	688.61	-	688.61
OP.030819	Drayton st - Pothole patch various potho	1	1,272.85	-	1,272.85
			<b>3,527.52</b>	<b>-</b>	<b>3,527.52</b>
<b>Asset: 0022050 - Duffs Boundary Road</b>					
OP.029269	duffs boundary rd tree removal	1	167.07	-	167.07



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029292	Duffs Boundary Rd - Remove Tree	1	714.94	-	714.94
OP.030224	Duff Boundary Road silt removal	1	2,277.79	-	2,277.79
OP.030249	Duffs Boundary Rd - HP repairs	1	5,670.20	-	5,670.20
			<b>8,830.00</b>	<b>-</b>	<b>8,830.00</b>
<b>Asset: 0024826 - Dunfords Road</b>					
OP.031173	Dunfords Rd - Patrol Grade	1	1,304.44	-	1,304.44
			<b>1,304.44</b>	<b>-</b>	<b>1,304.44</b>
<b>Asset: 0024845 - Durrant Road</b>					
OP.030434	Durrant Rd - Patrol Grade	1	370.09	-	370.09
			<b>370.09</b>	<b>-</b>	<b>370.09</b>
<b>Asset: 0024853 - East Nanango Grindstone Road</b>					
OP.029136	East Nanango Grindstone Rd - Grading	1	18,774.48	-	18,774.48
			<b>18,774.48</b>	<b>-</b>	<b>18,774.48</b>
<b>Asset: 0024856 - East Nanango Road</b>					
OP.028520	East Nanango Rd - HP defects	1	1,527.89	-	1,527.89
OP.028874	East Nanango Rd Boom Mowing	1	1,585.21	-	1,585.21
OP.029308	East Nanango Rd - Medium Grade	1	8,226.74	-	8,226.74
OP.029338	East Ngo - Storm damage	1	1,130.72	-	1,130.72
OP.030589	East Nanango Rd - Patrol Grade	1	2,444.64	-	2,444.64
			<b>14,915.20</b>	<b>-</b>	<b>14,915.20</b>
<b>Asset: 0024871 - East Wooroolin Road</b>					
OP.028663	East Wooroolin Drainage	1	5,114.76	-	5,114.76
OP.030731	East Wooroolin Road - Patrol Grade	1	2,429.52	-	2,429.52
			<b>7,544.28</b>	<b>-</b>	<b>7,544.28</b>
<b>Asset: 0024910 - Eckarts Road</b>					
OP.030633	Echarts Rd - Patrol Grade	1	659.02	713.50	1,372.52
			<b>659.02</b>	<b>713.50</b>	<b>1,372.52</b>
<b>Asset: 0024913 - Edenvale North Road</b>					
OP.028976	Edenvale premix patching	1	1,073.62	-	1,073.62
OP.030194	Edenvale North Rd - Boom mowing	1	338.06	-	338.06
			<b>1,411.68</b>	<b>-</b>	<b>1,411.68</b>
<b>Asset: 0024929 - Edenvale South Road</b>					
OP.029064	Edenvale south rd	1	648.39	-	648.39
OP.029347	Edenvale south rd Signage	1	146.69	-	146.69
OP.029377	Edenvale South Rd Storm 11/12	1	-	-	-
OP.029435	Edenvale South Rd Supervision	1	-	-	-
OP.029960	Edenvale south premix patching	1	4,483.70	-	4,483.70
OP.030290	Edenvale South Road - Rural Addressing	1	99.71	-	99.71
OP.030393	Edenvale South Rd- replace sign	1	346.82	-	346.82
			<b>5,725.31</b>	<b>-</b>	<b>5,725.31</b>
<b>Asset: 0024983 - Edward Lane</b>					
OP.029922	Edward Lane - HP Defects	1	934.03	-	934.03
			<b>934.03</b>	<b>-</b>	<b>934.03</b>
<b>Asset: 0039258 - Edward Street</b>					
OP.028999	Edward st stop sign	1	145.06	-	145.06
OP.029101	Edward st premix patching	1	2,160.04	-	2,160.04
			<b>2,305.10</b>	<b>-</b>	<b>2,305.10</b>
<b>Asset: 0024986 - Eisenmengers Road</b>					
OP.030832	Eisenmengers Road - Patrol Grade	1	1,752.06	-	1,752.06
OP.031060	eisenmengers rd pipe separation	1	509.36	-	509.36
			<b>2,261.42</b>	<b>-</b>	<b>2,261.42</b>
<b>Asset: 0038505 - Elk Street</b>					
OP.028719	Elk Street Guide post replacement	1	273.45	-	273.45
			<b>273.45</b>	<b>-</b>	<b>273.45</b>
<b>Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glencliffe Road - Refer Attachment</b>					
OP.029021	Ellesmere rd Jetpatching	1	1,013.79	-	1,013.79
OP.029281	Ellesmere Road Guideposts	1	803.53	-	803.53
OP.029559	Ellesmere Rd - Supervision	1	-	-	-
			<b>1,817.32</b>	<b>-</b>	<b>1,817.32</b>
<b>Asset: 0025120 - Evans Road</b>					
OP.030022	Evans Road - HP Defects	1	3,075.16	-	3,075.16

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030228	Evans Rd - Medium Grade	1	12,740.91	-	12,740.91
OP.030229	Evans Rd - HP repairs	1	5,146.54	-	5,146.54
			<b>20,962.61</b>	<b>-</b>	<b>20,962.61</b>
<b>Asset: 0025124 - Fairbrother Road</b>					
OP.030377	Fairbrother Rd Patrol Grade	1	520.88	-	520.88
			<b>520.88</b>	<b>-</b>	<b>520.88</b>
<b>Asset: 0025127 - Fairdale Road</b>					
OP.030874	Fairdale rd Boom Mow / Tree Prune	1	480.99	-	480.99
OP.031062	fairdale rd premix patching	1	696.41	-	696.41
			<b>1,177.40</b>	<b>-</b>	<b>1,177.40</b>
<b>Asset: 0025167 - Farmers Road</b>					
OP.029488	Farmers Rd - Storm 11/10	1	-	-	-
OP.029498	Farmers Rd- Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025170 - Farnows Road</b>					
OP.030372	Farnows Rd Patrol Grade	1	1,510.69	-	1,510.69
			<b>1,510.69</b>	<b>-</b>	<b>1,510.69</b>
<b>Asset: 0033923 - Farr Street</b>					
OP.029965	Farr st road ends/ sight board	1	416.15	-	416.15
			<b>416.15</b>	<b>-</b>	<b>416.15</b>
<b>Asset: 0025177 - Farrers Road</b>					
OP.030786	Farrers Road debris removal	1	1,268.81	-	1,268.81
OP.031010	farrers rd signage	1	689.46	-	689.46
			<b>1,958.27</b>	<b>-</b>	<b>1,958.27</b>
<b>Asset: 0038564 - Fern Street</b>					
OP.029073	16Fern Street B/Butt- Clean drain	1	878.19	-	878.19
OP.029145	Fern Street.- Clean open drains	1	8,594.09	-	8,594.09
			<b>9,472.28</b>	<b>-</b>	<b>9,472.28</b>
<b>Asset: 0025200 - Ferris Road</b>					
OP.029268	ferris rd pothole patching	1	500.46	-	500.46
OP.030794	Ferris Road Patrol Grade	1	2,617.56	-	2,617.56
			<b>3,118.02</b>	<b>-</b>	<b>3,118.02</b>
<b>Asset: 0025221 - Ficks Crossing Road</b>					
OP.029061	Ficks Crossing Road	1	3,324.36	-	3,324.36
OP.031017	ficks rd crossing pipe separation	1	762.11	-	762.11
			<b>4,086.47</b>	<b>-</b>	<b>4,086.47</b>
<b>Asset: 0025266 - Finnemores Road</b>					
OP.028461	Finnemores Rd - Hp's repaired	1	3,973.45	-	3,973.45
OP.030739	Finnemores Road - Patrol Grade	1	1,934.39	-	1,934.39
			<b>5,907.84</b>	<b>-</b>	<b>5,907.84</b>
<b>Asset: 0033935 - First Avenue</b>					
OP.028897	First ave premix patching	1	439.57	-	439.57
OP.029005	First Avenue reinstall floodway sign	1	474.67	-	474.67
OP.029985	Call out st Anvenue	1	123.12	-	123.12
OP.030322	First Ave - pothole Patch	1	1,171.00	-	1,171.00
OP.030546	first av signage	1	945.42	-	945.42
			<b>3,153.78</b>	<b>-</b>	<b>3,153.78</b>
<b>Asset: 0033993 - Fisher Street</b>					
OP.028620	Fisher St Kingaroy Signage	1	631.05	-	631.05
OP.028930	Fisher st premix patching	1	4,742.20	-	4,742.20
OP.029109	Fisher st gully pit lid repairs	1	1,828.36	-	1,828.36
OP.029157	Fisher St - Replace keep left sign	1	588.21	-	588.21
OP.029529	Fisher premix patching	1	269.77	-	269.77
OP.031058	fisher st signage	1	300.79	-	300.79
			<b>8,360.38</b>	<b>-</b>	<b>8,360.38</b>
<b>Asset: 0000143 - Fitzgerald Road - Formerly part Parish's Road - refer attachment</b>					
OP.030576	Fitzgerald Rd - Patrol Grade	1	1,020.00	-	1,020.00
			<b>1,020.00</b>	<b>-</b>	<b>1,020.00</b>
<b>Asset: 0038571 - Fitzroy Street</b>					
OP.029011	Fitzroy st giveaway sign	1	221.47	-	221.47
OP.030604	Fitzroy St - repair footpath	1	618.61	-	618.61

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>840.08</b>	-	<b>840.08</b>
<b>Asset: 0025275 - Flagstone Creek Road</b>					
OP.029436	Flagstone Crk Rd Supervision	1	-	-	-
			-	-	-
<b>Asset: 0025336 - Flats Road</b>					
OP.030478	Flats Road - Surface correct various	1	17,360.99	-	17,360.99
OP.030973	flats rd name blade	1	77.10	-	77.10
			<b>17,438.09</b>	-	<b>17,438.09</b>
<b>Asset: 0025384 - Foxs Road</b>					
OP.030581	Foxs Rd - Patrol Grade	1	892.50	-	892.50
			<b>892.50</b>	-	<b>892.50</b>
<b>Asset: 0025392 - Franklin Road</b>					
OP.030282	Franklin Road - Rural Address	1	99.82	-	99.82
			<b>99.82</b>	-	<b>99.82</b>
<b>Asset: 0025399 - Franklins Road</b>					
OP.029379	Franklins Road Storm 11/10	1	-	-	-
OP.029437	Franklins Road Supervision	1	-	-	-
			-	-	-
<b>Asset: 0025436 - Freemans Road</b>					
OP.029100	Freemans Road - Remove Dead tree branch	1	602.00	-	602.00
OP.029148	Freemans Rd - Install sign as attached	1	1,107.22	-	1,107.22
OP.029316	Freemans rd Jetpatching	1	13,283.97	-	13,283.97
OP.029348	Freemans rd Signage	1	807.47	-	807.47
			<b>15,800.66</b>	-	<b>15,800.66</b>
<b>Asset: 0025529 - Friebergs Road</b>					
OP.029339	Friebergs Road	1	311.42	-	311.42
OP.029380	Friebergs Road Storm 11/10	1	-	-	-
OP.029439	Friebergs Road Supervision	1	-	-	-
OP.030837	Friebergs Road - Patrol Grade	1	2,120.44	-	2,120.44
			<b>2,431.86</b>	-	<b>2,431.86</b>
<b>Asset: 0025539 - Frohloffs Road</b>					
OP.030683	Frohloffs Road- Patrol Grade	1	654.03	-	654.03
			<b>654.03</b>	-	<b>654.03</b>
<b>Asset: 0037569 - Fryar Street</b>					
OP.031234	fryar st signage	1	59.20	226.70	285.90
			<b>59.20</b>	<b>226.70</b>	<b>285.90</b>
<b>Asset: 0025543 - G Andersons Road</b>					
OP.028923	G Andersons Rd HP repairs	1	8,612.16	-	8,612.16
OP.030183	G Andersons Rd - Patrol Grade	1	3,855.72	-	3,855.72
			<b>12,467.88</b>	-	<b>12,467.88</b>
<b>Asset: 0025553 - Garden Creek Road</b>					
OP.030679	Garden Creek Road - Patrol Grade	1	444.19	-	444.19
			<b>444.19</b>	-	<b>444.19</b>
<b>Asset: 0034200 - Gatto Street</b>					
OP.028888	Gatto st premiss patching	1	1,054.72	-	1,054.72
			<b>1,054.72</b>	-	<b>1,054.72</b>
<b>Asset: 0025556 - Gaults Road</b>					
OP.030081	Gaults Road - Patrol Grade	1	245.59	-	245.59
			<b>245.59</b>	-	<b>245.59</b>
<b>Asset: 0025559 - Gayndah Abbeywood Road</b>					
OP.031142	Gayndah Abbeywood Rd - Tree removal	1	177.43	-	177.43
			<b>177.43</b>	-	<b>177.43</b>
<b>Asset: 0025565 - Gayndah Hivesville Road</b>					
OP.029317	Gayndah Hivesville Rd - Tree over road	1	93.59	-	93.59
OP.029325	Gayndah Hivesville Rd - Repair Separated	1	1,756.05	-	1,756.05
OP.030777	Gayndah Hivesville Road Repair pipes	1	1,276.41	-	1,276.41
OP.031093	gayndah hivesville rd - pothole patch	1	8,089.11	3,157.04	11,246.15
			<b>11,215.16</b>	<b>3,157.04</b>	<b>14,372.20</b>
<b>Asset: 0034211 - Geale Street</b>					
OP.029349	Geale st Guide posts	1	355.00	-	355.00
			<b>355.00</b>	-	<b>355.00</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038604 - George Street</b>					
OP.028983	George st premix patching	1	1,493.78	-	1,493.78
OP.029161	George Street, Blacbutt Clean out drains	1	895.64	-	895.64
OP.029162	George St, Blackbutt Scour in shoulder	1	1,176.82	-	1,176.82
OP.029303	George Street - Clean open drains	1	1,204.53	-	1,204.53
OP.030107	George St - Pothole Patch	1	266.94	-	266.94
OP.030316	George st B/Butt- replace sign	1	640.07	-	640.07
			<b>5,677.78</b>	<b>-</b>	<b>5,677.78</b>
<b>Asset: 0025637 - Geritz Road</b>					
OP.030818	Geritz Road - Repair Cracking in Road	1	4,205.80	-	4,205.80
			<b>4,205.80</b>	<b>-</b>	<b>4,205.80</b>
<b>Asset: 0025647 - Gesslers Road</b>					
OP.028522	Gesslers Rd - Shoulder spot mtce	1	17,437.84	-	17,437.84
OP.030824	Gesslers Road - Patrol Grade	1	854.36	-	854.36
			<b>18,292.20</b>	<b>-</b>	<b>18,292.20</b>
<b>Asset: 0025668 - Giblin Road</b>					
OP.030426	Giblin Rd - Patrol Grade	1	1,402.75	-	1,402.75
			<b>1,402.75</b>	<b>-</b>	<b>1,402.75</b>
<b>Asset: 0025671 - Gibson Road</b>					
OP.029072	56 Gibson Rd Benarkin- Remove trees	1	390.25	-	390.25
OP.030253	Gibson rd tree across rd	1	355.52	-	355.52
OP.031089	Gibson Rd - Patrol Grade	1	44.20	-	44.20
			<b>789.97</b>	<b>-</b>	<b>789.97</b>
<b>Asset: 0038631 - Gipps Street</b>					
OP.029012	Gipps st giveway sign	1	118.98	-	118.98
OP.029515	12 Gipps Street - reshape drain	1	829.02	-	829.02
OP.030311	Gipps Street jetpatching	1	201.86	-	201.86
OP.030439	Gipps Street - Repair Gully Pit	1	1,078.25	-	1,078.25
OP.030605	Gipps Street - Remove silt from drain	1	1,495.55	-	1,495.55
			<b>3,723.66</b>	<b>-</b>	<b>3,723.66</b>
<b>Asset: 0025679 - Glenclyffe Road</b>					
OP.030514	Glenclyffe Road- Spot Maintenance	1	2,204.58	-	2,204.58
			<b>2,204.58</b>	<b>-</b>	<b>2,204.58</b>
<b>Asset: 0025702 - Glencoe Road</b>					
OP.029381	Glencoe Road Storm 11/10	1	-	-	-
OP.029440	Glencoe Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034289 - Glendon Street</b>					
OP.028754	Glendon Street Footpath Repairs	1	750.00	-	750.00
OP.028900	Glendon st premix patching	1	186.78	-	186.78
OP.030907	Glendon Stret Kerb Repairs	1	955.13	-	955.13
OP.030930	Glendon Street Replace Driveway	1	8,358.79	-	8,358.79
OP.030959	Glendon St - Pothole patch various	1	287.74	-	287.74
			<b>10,538.44</b>	<b>-</b>	<b>10,538.44</b>
<b>Asset: 0022066 - Gleneriffe Road</b>					
OP.030620	Gleneriffe Rd - Patrol Grade	1	27.23	-	27.23
			<b>27.23</b>	<b>-</b>	<b>27.23</b>
<b>Asset: 0025705 - Glenmore Road</b>					
OP.029508	Glenmore Rd - Storm 11/10	1	-	-	-
OP.029509	Glenmore Rd - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022067 - Goldsworthy Road</b>					
OP.030725	Goldsworthy Road - Patrol Grade	1	873.09	-	873.09
			<b>873.09</b>	<b>-</b>	<b>873.09</b>
<b>Asset: 0025720 - Golf View Drive</b>					
OP.028660	Golf View Drive Signs	1	232.04	-	232.04
			<b>232.04</b>	<b>-</b>	<b>232.04</b>
<b>Asset: 0037585 - Goodchild Drive</b>					
OP.030397	Goodchild Dve - pothole patch various	1	703.37	-	703.37
			<b>703.37</b>	<b>-</b>	<b>703.37</b>
<b>Asset: 0025724 - Goodger Gully Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029324	Goodger Gully Road - Pot holes	1	1,685.40	-	1,685.40
OP.029485	Goodger Gully Road Storm 11/10	1	-	-	-
OP.029486	Goodger Gully Road Supervision	1	-	-	-
OP.030305	Goodger gully rd- Patrol Grade	1	1,643.26	-	1,643.26
OP.030339	Goodger Gully Rd - Debris Removal	1	2,362.71	-	2,362.71
			<b>5,691.37</b>	<b>-</b>	<b>5,691.37</b>
<b>Asset: 0025727 - Goodger Kunioon Road</b>					
OP.028812	Goodger Kunioon rd	1	2,772.33	-	2,772.33
OP.028820	Goodger-Kunioon rd tree removal	1	718.10	-	718.10
			<b>3,490.43</b>	<b>-</b>	<b>3,490.43</b>
<b>Asset: 0034353 - Gooyong Street</b>					
OP.029000	Gooyong st giveway signs	1	134.91	-	134.91
OP.030945	Gooyong Street Drainage	1	175.17	-	175.17
			<b>310.08</b>	<b>-</b>	<b>310.08</b>
<b>Asset: 0037591 - Gore Street</b>					
OP.028619	Gore St - Footpath Repair	1	686.43	-	686.43
OP.029350	Gore st signage	1	1,004.47	-	1,004.47
OP.029653	90 Gore St - Clean out & Reshape Drain	1	2,813.85	-	2,813.85
OP.030916	gore st premiss patching	1	417.66	-	417.66
			<b>4,922.41</b>	<b>-</b>	<b>4,922.41</b>
<b>Asset: 0025770 - Goschnicks Road</b>					
OP.030737	Goschnicks Road - Patrol Grade	1	342.36	-	342.36
			<b>342.36</b>	<b>-</b>	<b>342.36</b>
<b>Asset: 0038691 - Green Lane</b>					
OP.030618	Green Lane - Patrol Grade	1	389.54	-	389.54
			<b>389.54</b>	<b>-</b>	<b>389.54</b>
<b>Asset: 0025800 - Greens Road</b>					
OP.031070	Greens Road - Patrol Grade	1	449.99	-	449.99
			<b>449.99</b>	<b>-</b>	<b>449.99</b>
<b>Asset: 0025815 - Greenslade Road</b>					
OP.028756	Greenslade Rd- Medium Grade	1	4,974.88	-	4,974.88
			<b>4,974.88</b>	<b>-</b>	<b>4,974.88</b>
<b>Asset: 0022070 - Greenview Road</b>					
OP.028623	Greenveiw Road - Repair Separated Pipe	1	2,376.34	-	2,376.34
OP.028674	Crownthorpe Rd - Repair Separated Pipe	1	1,765.24	-	1,765.24
OP.028733	Greenview rd Jetpatching	1	11,660.90	-	11,660.90
OP.028774	Greenveiw Rd - Repair Separated Pipes	1	9,521.20	-	9,521.20
OP.029677	Greenveiw Rd - Repair Drain Scouring	1	5,329.57	-	5,329.57
OP.030522	greenview rd pipe separation	1	1,024.93	-	1,024.93
OP.030878	greenview rd signage	1	251.07	-	251.07
			<b>31,929.25</b>	<b>-</b>	<b>31,929.25</b>
<b>Asset: 0025818 - Greenwood Creek Road</b>					
OP.029187	Greenwood Creek Rd - HP corrugations	1	5,579.59	-	5,579.59
			<b>5,579.59</b>	<b>-</b>	<b>5,579.59</b>
<b>Asset: 0038693 - Grey Street</b>					
OP.029013	Grey st giveway sign	1	530.18	-	530.18
OP.030594	Grey St - Pothole patch various	1	759.82	-	759.82
OP.030685	Grey St - Patrol Grade	1	1,274.33	-	1,274.33
			<b>2,564.33</b>	<b>-</b>	<b>2,564.33</b>
<b>Asset: 0025824 - Greystonlea Road</b>					
OP.030226	Greystonlea Rd - Spot Maintenance	1	2,232.61	-	2,232.61
			<b>2,232.61</b>	<b>-</b>	<b>2,232.61</b>
<b>Asset: 0025876 - Grindstone School Road</b>					
OP.028521	Grindstone School Rd - HP defects	1	11,637.74	-	11,637.74
OP.029139	Grindstone School Rd - Grading	1	6,570.82	-	6,570.82
OP.030570	grindstone school rd name blade	1	377.72	-	377.72
			<b>18,586.28</b>	<b>-</b>	<b>18,586.28</b>
<b>Asset: 0025886 - Gustafsons Road</b>					
OP.030631	Gustafordsons Rd - Patrol Grade	1	632.44	-	632.44
			<b>632.44</b>	<b>-</b>	<b>632.44</b>
<b>Asset: 0025889 - Haager Drive</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029627	Haager Dve - Pothole patch various	1	256.38	-	256.38
			<b>256.38</b>	<b>-</b>	<b>256.38</b>
<b>Asset: 0025904 - Haly Creek Road</b>					
OP.028648	Haly creek pipe seperation	1	9,836.09	-	9,836.09
OP.029234	Haly Creek remove debris	1	1,972.19	-	1,972.19
OP.029441	Haly Crk Rd Supervision	1	-	-	-
OP.029586	Haly ck road - Call out	1	381.73	-	381.73
OP.030101	Haly Creek Road - Pothole Patch	1	7,206.53	767.83	7,974.36
			<b>19,396.54</b>	<b>767.83</b>	<b>20,164.37</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028751	Haly Street footpath repairs	1	1,125.00	-	1,125.00
OP.029088	Haly st premix patching	1	2,438.37	-	2,438.37
OP.029098	Haly Street - Level out trip hazards	1	759.05	-	759.05
OP.029156	Haly St - Caravan driveway Access Repair	1	1,449.37	-	1,449.37
OP.029259	Haly street premix patching	1	1,215.02	-	1,215.02
OP.029510	Haly st premix patching	1	1,369.28	-	1,369.28
OP.029977	Haly Street - Installation of signs	1	492.32	-	492.32
OP.031103	Haly St_ pothole patch various pothole	1	892.68	-	892.68
OP.031117	haly st footpath repairs	1	641.11	-	641.11
OP.031227	haly st premix patching	1	94.62	-	94.62
			<b>10,476.82</b>	<b>-</b>	<b>10,476.82</b>
<b>Asset: 0025988 - Hamilton Road</b>					
OP.028680	hamilton road remove hanging tree limb	1	1,624.07	-	1,624.07
OP.029309	Hamilton Rd - Medium Grade	1	16,021.62	-	16,021.62
OP.030421	Hamilton Rd - Patrol Grade	1	1,011.14	-	1,011.14
OP.030903	Hamilton Rd - pothole patch	1	280.00	-	280.00
			<b>18,936.83</b>	<b>-</b>	<b>18,936.83</b>
<b>Asset: 0026013 - Hansens Road</b>					
OP.028915	Hansen rd blade	1	545.28	-	545.28
OP.030085	Hansens road - Patrol Grade	1	7,225.70	-	7,225.70
OP.030800	hansens rd sign post damage	1	232.57	-	232.57
			<b>8,003.55</b>	<b>-</b>	<b>8,003.55</b>
<b>Asset: 0026024 - Harchs Road</b>					
OP.030746	Harchs Road - Patrol Grade	1	1,453.54	-	1,453.54
			<b>1,453.54</b>	<b>-</b>	<b>1,453.54</b>
<b>Asset: 0026039 - Hardgrave Road</b>					
OP.029074	Hardgrave Road Benarkin-Clean drains	1	2,455.01	-	2,455.01
			<b>2,455.01</b>	<b>-</b>	<b>2,455.01</b>
<b>Asset: 0034703 - Harm Street</b>					
OP.029351	Harm st signage	1	141.74	-	141.74
			<b>141.74</b>	<b>-</b>	<b>141.74</b>
<b>Asset: 0026066 - Harris Road</b>					
OP.028746	Harris rd pavement repair	1	26,069.66	-	26,069.66
OP.028835	Harris rd premix patching	1	2,859.08	-	2,859.08
OP.029383	Harris Road storm 11/10	1	-	-	-
OP.029443	Harris Road Supervision	1	-	-	-
OP.029511	Harris rd premix patching	1	1,197.89	-	1,197.89
OP.030193	Harris Rd - Boom mowing	1	965.15	-	965.15
OP.030937	harris rd - surface correct various	1	2,335.84	356.22	2,692.06
OP.031105	Harris Rd - pothole patch	1	703.65	-	703.65
			<b>34,131.27</b>	<b>356.22</b>	<b>34,487.49</b>
<b>Asset: 0038723 - Hart Street</b>					
OP.029085	Hart Street B/Butt - Jet patch	1	3,521.03	-	3,521.03
			<b>3,521.03</b>	<b>-</b>	<b>3,521.03</b>
<b>Asset: 0038739 - Hathaway Street</b>					
OP.030760	Hathaway Street Blackbutt	1	74.34	-	74.34
			<b>74.34</b>	<b>-</b>	<b>74.34</b>
<b>Asset: 0038747 - Hay Street</b>					
OP.029014	Hay st giveaway sign	1	150.25	-	150.25
OP.030949	Cnr Hay st and Brisbane st -clean drains	1	765.80	-	765.80
			<b>916.05</b>	<b>-</b>	<b>916.05</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026178 - Haynes Kite Millar Road</b>					
OP.029568	Haynes Kite Millar - Pot holes	1	1,220.94	-	1,220.94
OP.030254	Hayne Kite Miller rd trees across the ro	1	1,395.70	-	1,395.70
			<b>2,616.64</b>	<b>-</b>	<b>2,616.64</b>
<b>Asset: 0026194 - Hays Road</b>					
OP.029663	Hays Road - HP Defects	1	2,843.19	-	2,843.19
			<b>2,843.19</b>	<b>-</b>	<b>2,843.19</b>
<b>Asset: 0022076 - Hazeldean Road</b>					
OP.030785	Hazeldean Rd Boom Mow	1	4,917.41	-	4,917.41
			<b>4,917.41</b>	<b>-</b>	<b>4,917.41</b>
<b>Asset: 0026219 - Heights Road</b>					
OP.028503	Heights Road - HP Defect	1	952.55	-	952.55
OP.030660	Heights Rd - Patrol Grade	1	1,456.41	-	1,456.41
			<b>2,408.96</b>	<b>-</b>	<b>2,408.96</b>
<b>Asset: 0026231 - Henderson Road</b>					
OP.028653	Henderson Rd - HP repairs	1	1,425.67	-	1,425.67
			<b>1,425.67</b>	<b>-</b>	<b>1,425.67</b>
<b>Asset: 0038769 - Henry Street</b>					
OP.031181	Henry St N'Go - Footpath repairs	1	574.62	-	574.62
			<b>574.62</b>	<b>-</b>	<b>574.62</b>
<b>Asset: 0026234 - Hetheringtons Road</b>					
OP.030090	Hetheringtons rd tree branch removal	1	152.90	-	152.90
			<b>152.90</b>	<b>-</b>	<b>152.90</b>
<b>Asset: 0026276 - Hicken Way</b>					
OP.030108	Hicken Way - Pothole Patch	1	730.69	-	730.69
			<b>730.69</b>	<b>-</b>	<b>730.69</b>
<b>Asset: 0026286 - Hilary Road</b>					
OP.031189	Hilary Rd - Tree removal	1	110.14	-	110.14
			<b>110.14</b>	<b>-</b>	<b>110.14</b>
<b>Asset: 0026294 - Hillsdale Road</b>					
OP.028781	Hillsdale Rd reshape divert drain	1	1,061.09	-	1,061.09
OP.029174	Hillsdale rd tree removal	1	1,471.21	-	1,471.21
OP.029304	Hillsdale Road - Edge drop off repairs	1	15,680.11	-	15,680.11
OP.029384	Hillsdale Road storm 11/10	1	-	-	-
OP.029445	Hillsdale Road Supervision	1	-	-	-
OP.030219	Hillsdale Road Tree removal	1	257.47	-	257.47
OP.030910	Hillsdale Rd - pothole patch	1	11,755.05	-	11,755.05
			<b>30,224.93</b>	<b>-</b>	<b>30,224.93</b>
<b>Asset: 0026325 - Hinchcliffes Road</b>					
OP.030834	Hinchcliffes Road - Patrol Grade	1	707.70	-	707.70
			<b>707.70</b>	<b>-</b>	<b>707.70</b>
<b>Asset: 0026331 - Hines Road</b>					
OP.029062	Hines Road - Remove vegetation	1	751.46	-	751.46
			<b>751.46</b>	<b>-</b>	<b>751.46</b>
<b>Asset: 0034747 - Hiscock Street</b>					
OP.030609	Hiscock St - Pothole patch various	1	3,031.37	-	3,031.37
			<b>3,031.37</b>	<b>-</b>	<b>3,031.37</b>
<b>Asset: 0026338 - Hivesville Road</b>					
OP.028568	Hivesville Road Jetpatching	1	11,507.47	-	11,507.47
OP.028914	Hivesville rd - Keep left sign	1	690.17	-	690.17
OP.030103	Hivesville Road - Pothole Patch	1	1,625.34	-	1,625.34
OP.030167	hivesville rd signs	1	2,145.84	-	2,145.84
OP.031074	hivesville rd signs	1	315.43	-	315.43
OP.031155	Hivesville rd tree pruning	1	845.21	-	845.21
			<b>17,129.46</b>	<b>-</b>	<b>17,129.46</b>
<b>Asset: 0026376 - Hoares Road</b>					
OP.030752	Hoares Road - Patrol Grade	1	1,247.67	-	1,247.67
			<b>1,247.67</b>	<b>-</b>	<b>1,247.67</b>
<b>Asset: 0034751 - Hodge Street</b>					
OP.029001	Hodge st giveaway sign	1	84.61	-	84.61
			<b>84.61</b>	<b>-</b>	<b>84.61</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0039348 - Hodge Street North</b>					
OP.030908	Hodges Rd North Jetpatch seal - pothole	1	2,320.99	-	2,320.99
			<b>2,320.99</b>	<b>-</b>	<b>2,320.99</b>
<b>Asset: 0026397 - Hodges Dip Road</b>					
OP.030227	Hodges Dip Rd - Spot maintenance	1	3,304.08	-	3,304.08
			<b>3,304.08</b>	<b>-</b>	<b>3,304.08</b>
<b>Asset: 0026382 - Hogleigh North Road</b>					
OP.029471	Hogleigh Road Storm 11/10	1	-	-	-
OP.029473	Hogleigh Road Storm Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.028460	Hoggs Rd - HP's repaired	1	8,065.27	-	8,065.27
OP.029031	Hoggs rd reinstall sign	1	18.80	-	18.80
OP.030223	Hoggs Road tree removal	1	250.32	-	250.32
OP.030755	Hoggs Road - Patrol Grade	1	12,252.93	9,090.91	21,343.84
OP.031121	Hoggs Rd-Gravel top up	1	1,036.75	-	1,036.75
			<b>21,624.07</b>	<b>9,090.91</b>	<b>30,714.98</b>
<b>Asset: 0026561 - Holdings Road</b>					
OP.031066	Holdings Road - Patrol Grade	1	1,690.47	-	1,690.47
			<b>1,690.47</b>	<b>-</b>	<b>1,690.47</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.030303	Holts rd tree removal	1	767.89	-	767.89
OP.030717	Holts Road - Medium grade	1	19,999.56	-	19,999.56
			<b>20,767.45</b>	<b>-</b>	<b>20,767.45</b>
<b>Asset: 0026603 - Home Creek Loop Road</b>					
OP.028747	Home Creek Loop Rd - HP repairs	1	10,413.92	-	10,413.92
OP.030442	Home Creek Loop Rd - Patrol Grade	1	4,999.20	-	4,999.20
			<b>15,413.12</b>	<b>-</b>	<b>15,413.12</b>
<b>Asset: 0038813 - Home Street</b>					
OP.030329	Home st - Spot mntce	1	4,570.74	-	4,570.74
			<b>4,570.74</b>	<b>-</b>	<b>4,570.74</b>
<b>Asset: 0026610 - Hoopers Road</b>					
OP.029584	Callout Hoopers Road	1	335.47	-	335.47
			<b>335.47</b>	<b>-</b>	<b>335.47</b>
<b>Asset: 0038819 - Horne Lane</b>					
OP.028928	Horne Lane - Clearing	1	13,322.06	-	13,322.06
OP.029337	Horne lane - Storm danmage	1	932.21	-	932.21
OP.030554	Horne Lane - Patrol Grade	1	603.13	-	603.13
			<b>14,857.40</b>	<b>-</b>	<b>14,857.40</b>
<b>Asset: 0026648 - Howard Road</b>					
OP.030585	Howard Rd - Patrol Grade	1	382.50	-	382.50
			<b>382.50</b>	<b>-</b>	<b>382.50</b>
<b>Asset: 0026651 - Hunsleys Road</b>					
OP.030670	Hunsley Road - Patrol Grade	1	499.65	-	499.65
			<b>499.65</b>	<b>-</b>	<b>499.65</b>
<b>Asset: 0026658 - Hunters Road</b>					
OP.030489	Hunters Rd - Patrol Grade	1	1,130.34	-	1,130.34
			<b>1,130.34</b>	<b>-</b>	<b>1,130.34</b>
<b>Asset: 0034797 - Industrial Avenue</b>					
OP.028977	Industrial ave premix patching	1	834.49	-	834.49
OP.029961	Industrial ave premix patching	1	138.35	-	138.35
			<b>972.84</b>	<b>-</b>	<b>972.84</b>
<b>Asset: 0004353 - Internal Screens</b>					
OP.030939	Gooyong Street Call out	1	37.12	-	37.12
			<b>37.12</b>	<b>-</b>	<b>37.12</b>
<b>Asset: 0026683 - Ironbark Road</b>					
OP.028905	Ironbark Rd - Patrol Grade	1	4,723.07	-	4,723.07
OP.028906	Ironbark Rd - Gravel supply & delivery	1	5,356.23	-	5,356.23
			<b>10,079.30</b>	<b>-</b>	<b>10,079.30</b>
<b>Asset: 0026686 - Ironpot Road</b>					
OP.029585	Callout Ironpot Road	1	560.07	-	560.07

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030094	Ironpot Road tree removal	1	341.83	-	341.83
OP.030537	Callout - Ironpot Road tree removal	1	461.79	-	461.79
			<b>1,363.69</b>	<b>-</b>	<b>1,363.69</b>
<b>Asset: 0026892 - Izzards Road</b>					
OP.028681	Izzard Road remove dead tree	1	2,265.01	-	2,265.01
OP.029957	Izzards road remove tree saplings	1	566.97	-	566.97
			<b>2,831.98</b>	<b>-</b>	<b>2,831.98</b>
<b>Asset: 0026908 - J Hunters Road</b>					
OP.030483	J Hunter Rd - Patrol Grade	1	3,394.92	-	3,394.92
			<b>3,394.92</b>	<b>-</b>	<b>3,394.92</b>
<b>Asset: 0026912 - Jacksons Road</b>					
OP.029340	Jacksons Road	1	1,133.62	-	1,133.62
OP.030969	jacksons rd name blade	1	342.94	-	342.94
			<b>1,476.56</b>	<b>-</b>	<b>1,476.56</b>
<b>Asset: 0026942 - Jacobsons Road</b>					
OP.030638	Jacobsons rd - Patrol Grade	1	812.54	-	812.54
			<b>812.54</b>	<b>-</b>	<b>812.54</b>
<b>Asset: 0026955 - Jarail Road</b>					
OP.030102	Jarail Rd - Pothole Patch	1	12,919.19	-	12,919.19
			<b>12,919.19</b>	<b>-</b>	<b>12,919.19</b>
<b>Asset: 0034902 - Jarrah Street</b>					
OP.029645	Jarrah st footpath repair	1	378.15	-	378.15
			<b>378.15</b>	<b>-</b>	<b>378.15</b>
<b>Asset: 0034956 - Jefferies Street</b>					
OP.029352	Jefferies st Signage	1	153.88	-	153.88
OP.030168	Jefferies St - Tree removal	1	273.54	-	273.54
			<b>427.42</b>	<b>-</b>	<b>427.42</b>
<b>Asset: 0027031 - Jerrards Road</b>					
OP.028932	Jerrards Rd HP repairs	1	3,493.60	-	3,493.60
OP.030601	Jerrards Road - Patrol grade	1	7,004.19	-	7,004.19
			<b>10,497.79</b>	<b>-</b>	<b>10,497.79</b>
<b>Asset: 0034968 - John Street</b>					
OP.029002	John st giveway sign	1	122.21	-	122.21
			<b>122.21</b>	<b>-</b>	<b>122.21</b>
<b>Asset: 0027052 - Johnstown Road</b>					
OP.030080	Johnstown Road - Patrol Grade	1	10,508.28	-	10,508.28
			<b>10,508.28</b>	<b>-</b>	<b>10,508.28</b>
<b>Asset: 0027059 - Jones Road</b>					
OP.030664	Jones Court	1	74.34	-	74.34
OP.030742	Jones Road - Patrol Grade	1	1,817.86	-	1,817.86
			<b>1,892.20</b>	<b>-</b>	<b>1,892.20</b>
<b>Asset: 0039407 - Jones Street</b>					
OP.029017	Jones st giveway sign	1	153.80	-	153.80
			<b>153.80</b>	<b>-</b>	<b>153.80</b>
<b>Asset: 0022093 - Jorgensens Road</b>					
OP.030060	Jorgensens Road - Remove tree	1	696.35	-	696.35
OP.030063	Jorgensens Rd - Call out tree removal	1	96.22	-	96.22
OP.030162	Jorgensens Rd - Pothole Patch various	1	5,955.28	-	5,955.28
OP.031104	Jorgensons rd drainage	1	438.62	-	438.62
			<b>7,186.47</b>	<b>-</b>	<b>7,186.47</b>
<b>Asset: 0027074 - Jua Road</b>					
OP.028761	Jua Road - HP defects	1	4,120.36	-	4,120.36
OP.031140	Jua Rd - Patrol Grade	1	448.24	-	448.24
			<b>4,568.60</b>	<b>-</b>	<b>4,568.60</b>
<b>Asset: 0035027 - Julie Street</b>					
OP.031186	Paveliner - patch	1	658.00	614.09	1,272.09
			<b>658.00</b>	<b>614.09</b>	<b>1,272.09</b>
<b>Asset: 0022075 - K Hansens Road</b>					
OP.030584	K Hansens Rd - Patrol Grade	1	637.50	-	637.50
			<b>637.50</b>	<b>-</b>	<b>637.50</b>
<b>Asset: 0027090 - Kahler Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029385	Kahler Road storm 11/10	1	-	-	-
OP.029447	Kahler Road Supervision	1	-	-	-
OP.030663	Kahler Rd - Patrol Grade	1	1,305.83	-	1,305.83
			<b>1,305.83</b>	<b>-</b>	<b>1,305.83</b>
<b>Asset: 0027093 - Kangaroo Yard Road</b>					
OP.029362	Kangaroo Road Yard Rd- storm 11/10	1	-	-	-
OP.029420	Kangaroo Road Yard Rd Supervision	1	-	-	-
OP.030801	kangaroo yard rd premix patching	1	233.97	-	233.97
			<b>233.97</b>	<b>-</b>	<b>233.97</b>
<b>Asset: 0027133 - Kearneys Road</b>					
OP.028972	Kearneys Road Jetpatching	1	2,694.88	-	2,694.88
OP.029285	Kearneys road tree removal	1	294.52	-	294.52
OP.029386	Kearneys Road storm 11/10	1	-	-	-
OP.029448	Kearneys Road Supervision	1	-	-	-
OP.029934	Kearneys rd depth marker	1	1,006.03	-	1,006.03
OP.030216	Kearneys Rd - Pothole Patch	1	24,749.13	-	24,749.13
			<b>28,744.56</b>	<b>-</b>	<b>28,744.56</b>
<b>Asset: 0035061 - Keith Shaw Drive</b>					
OP.029353	Keith Shaw drive Guideposts	1	355.00	-	355.00
			<b>355.00</b>	<b>-</b>	<b>355.00</b>
<b>Asset: 0035089 - Kent Street</b>					
OP.029634	Kent st premix patching	1	182.94	-	182.94
OP.030944	Kent Street Drainage	1	242.53	-	242.53
			<b>425.47</b>	<b>-</b>	<b>425.47</b>
<b>Asset: 0035120 - Kerles Lane</b>					
OP.030823	Kerles lane - Patrol Grade	1	602.65	-	602.65
			<b>602.65</b>	<b>-</b>	<b>602.65</b>
<b>Asset: 0027228 - King Road</b>					
OP.031175	King Road M/Well - Trim Trees	1	590.44	-	590.44
			<b>590.44</b>	<b>-</b>	<b>590.44</b>
<b>Asset: 0038881 - King Street</b>					
OP.028642	king street line marking	1	429.68	-	429.68
OP.028650	King Street pipe seperation	1	2,777.89	-	2,777.89
OP.029354	King st signage	1	66.30	-	66.30
OP.029633	King st premix patching	1	734.28	-	734.28
OP.030297	King st - Car park	1	5,696.30	-	5,696.30
OP.030761	Kings Street - Pothole patch	1	954.69	-	954.69
OP.031118	64 Kings st - Install guide post	1	374.22	-	374.22
			<b>11,033.36</b>	<b>-</b>	<b>11,033.36</b>
<b>Asset: 0035163 - Kingaroy Street</b>					
OP.028920	Kingaroy st premix patching	1	885.80	-	885.80
OP.030602	Kingaroy Street - Replace drain cover	1	135.90	-	135.90
OP.030960	Kingaroy St - Pothole patch various	1	469.65	-	469.65
			<b>1,491.35</b>	<b>-</b>	<b>1,491.35</b>
<b>Asset: 0027232 - Kings Bridge East Road</b>					
OP.030729	Kings Bridge East Road - Patrol Grade	1	339.55	-	339.55
			<b>339.55</b>	<b>-</b>	<b>339.55</b>
<b>Asset: 0027235 - Kings Bridge Road</b>					
OP.028670	Kings Bridge Rd Floodway Marker	1	287.05	-	287.05
			<b>287.05</b>	<b>-</b>	<b>287.05</b>
<b>Asset: 0027242 - Kinleymore School Road</b>					
OP.030429	Kinleymore School Rd - Street sweeping	1	338.47	-	338.47
OP.030572	Kinleymore School Rd - Patrol Grade	1	2,177.90	-	2,177.90
			<b>2,516.37</b>	<b>-</b>	<b>2,516.37</b>
<b>Asset: 0027252 - Kintyre Road</b>					
OP.030331	Kintyre Road Patrol Grade	1	2,282.54	-	2,282.54
			<b>2,282.54</b>	<b>-</b>	<b>2,282.54</b>
<b>Asset: 0027254 - Kitoba Road</b>					
OP.031072	Kitoba Road - Patrol Grade	1	1,509.31	-	1,509.31
			<b>1,509.31</b>	<b>-</b>	<b>1,509.31</b>
<b>Asset: 0027273 - Klass and Townes Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029030	Klass and Townes rd reinstall sign post	1	114.91	-	114.91
OP.030733	Klass and Townes Road - Patrol grade	1	705.59	-	705.59
OP.031021	Klass and Townes sign name blade	1	426.12	-	426.12
			<b>1,246.62</b>	<b>-</b>	<b>1,246.62</b>
<b>Asset: 0027290 - Knopke Road</b>					
OP.030480	Knopke Rd - Patrol Grade	1	692.35	-	692.35
			<b>692.35</b>	<b>-</b>	<b>692.35</b>
<b>Asset: 0027293 - Knowles Street</b>					
OP.029126	Knowles Street- Install street light	1	1,832.73	-	1,832.73
			<b>1,832.73</b>	<b>-</b>	<b>1,832.73</b>
<b>Asset: 0035328 - Krebs Street</b>					
OP.029355	Krebs st signage	1	303.66	-	303.66
			<b>303.66</b>	<b>-</b>	<b>303.66</b>
<b>Asset: 0027323 - Kumbia Back Road</b>					
OP.030302	Kumbia back rd tree removal	1	819.53	-	819.53
			<b>819.53</b>	<b>-</b>	<b>819.53</b>
<b>Asset: 0027450 - Kumbia Minmore Road</b>					
OP.029057	Kumbia Minmore spot gravel	1	1,149.45	-	1,149.45
OP.029635	Kumbia Minmore Rd - Medium Grade	1	27,862.51	-	27,862.51
			<b>29,011.96</b>	<b>-</b>	<b>29,011.96</b>
<b>Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment</b>					
OP.028775	Kumbia rd Jetpatching	1	1,674.24	-	1,674.24
OP.030315	Kumbia Road - Pothjole Patch	1	974.68	-	974.68
OP.031090	Kumbia Road signs	1	1,502.12	-	1,502.12
			<b>4,151.04</b>	<b>-</b>	<b>4,151.04</b>
<b>Asset: 0027531 - Kunioon Road</b>					
OP.029455	Kunioon Road Supervision	1	-	-	-
OP.029614	Kunioon Road - Heavy Grade	1	7,691.28	-	7,691.28
			<b>7,691.28</b>	<b>-</b>	<b>7,691.28</b>
<b>Asset: 0027548 - Kurrajong Drive</b>					
OP.030395	Kurrajong Drive- Open Drains	1	1,199.15	-	1,199.15
			<b>1,199.15</b>	<b>-</b>	<b>1,199.15</b>
<b>Asset: 0035394 - Lamb Street</b>					
OP.029595	Lamb St - Call out, fix sign	1	175.66	-	175.66
			<b>175.66</b>	<b>-</b>	<b>175.66</b>
<b>Asset: 0027552 - Lamperds Road</b>					
OP.028861	Lamperds Road Medium Grade	1	5,763.49	-	5,763.49
			<b>5,763.49</b>	<b>-</b>	<b>5,763.49</b>
<b>Asset: 0027560 - Lanes Road</b>					
OP.030425	Lanes Rd - Patrol Grade	1	1,106.55	-	1,106.55
			<b>1,106.55</b>	<b>-</b>	<b>1,106.55</b>
<b>Asset: 0027563 - Langan Road</b>					
OP.029294	Langans Road - Edge drop offs	1	9,023.75	-	9,023.75
			<b>9,023.75</b>	<b>-</b>	<b>9,023.75</b>
<b>Asset: 0027573 - Lanigan Road</b>					
OP.028752	Lanigan Road clean out drain	1	1,425.45	-	1,425.45
OP.028776	Lanigan Rd - HP defect	1	1,333.63	-	1,333.63
OP.030560	Lanigan Rd - Patrol Grade	1	1,812.13	-	1,812.13
			<b>4,571.21</b>	<b>-</b>	<b>4,571.21</b>
<b>Asset: 0027576 - Lankowskis Road</b>					
OP.029392	Lankowskis Road storm 11/10	1	-	-	-
OP.029459	Lankowskis Road Supervision	1	-	-	-
OP.029590	Lankowski's Road intersection	1	287.02	-	287.02
			<b>287.02</b>	<b>-</b>	<b>287.02</b>
<b>Asset: 0027597 - Lawson Road</b>					
OP.028797	Lawson Rd- Medium Grade	1	8,655.17	-	8,655.17
			<b>8,655.17</b>	<b>-</b>	<b>8,655.17</b>
<b>Asset: 0027600 - Lawsons Broad Road</b>					
OP.028526	Lawsons Broad Road - Medium Grade	1	9,106.07	-	9,106.07
			<b>9,106.07</b>	<b>-</b>	<b>9,106.07</b>
<b>Asset: 0027603 - Learmonts Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030632	Learamonts Rd - Patrol Grade	1	431.40	-	431.40
			<b>431.40</b>	<b>-</b>	<b>431.40</b>
<b>Asset: 0027607 - Levers Road</b>					
OP.030913	Levers rd Boom mowing / tree prune	1	819.48	-	819.48
OP.031238	levers rd signage	1	59.20	-	59.20
			<b>878.68</b>	<b>-</b>	<b>878.68</b>
<b>Asset: 0027628 - Liesegangs Road</b>					
OP.028487	Leisagangs Road spot maintenance	1	2,108.65	-	2,108.65
OP.028527	Liesegangs Rd - Gravel supply & delivery	1	5,283.67	-	5,283.67
OP.028617	Liesegangs Rd - Emulsion seal bus T/A	1	3,783.04	-	3,783.04
OP.028618	Liesegangs Rd - Shoulder Grade Bus T/A	1	5,464.04	-	5,464.04
OP.028944	Liesegangs Road Shoulders	1	18,440.75	-	18,440.75
OP.030318	liesegangs rd pavement failure	1	5,532.00	-	5,532.00
			<b>40,612.15</b>	<b>-</b>	<b>40,612.15</b>
<b>Asset: 0027674 - Linville Forestry Road</b>					
OP.030082	Linville Forestry rd- Patrol grade	1	1,397.93	-	1,397.93
			<b>1,397.93</b>	<b>-</b>	<b>1,397.93</b>
<b>Asset: 0038899 - Locke Lane</b>					
OP.029287	Locke Lanes - Remove trees	1	1,850.19	-	1,850.19
OP.030557	Locke Lane - Patrol Grade	1	677.27	-	677.27
			<b>2,527.46</b>	<b>-</b>	<b>2,527.46</b>
<b>Asset: 0035474 - Logan Street</b>					
OP.028652	Logan St - HP defects	1	1,656.65	-	1,656.65
OP.030543	logan st shoulder scour	1	1,229.07	-	1,229.07
			<b>2,885.72</b>	<b>-</b>	<b>2,885.72</b>
<b>Asset: 0027678 - Logans Road</b>					
OP.030635	Logans Rd - Patrol Grade	1	2,246.69	-	2,246.69
OP.031165	Logans rd name blade	1	55.00	-	55.00
			<b>2,301.69</b>	<b>-</b>	<b>2,301.69</b>
<b>Asset: 0027733 - Lucas Road</b>					
OP.029478	Lucas Road Storm 11/10	1	-	-	-
OP.029484	Lucas Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027742 - Luck Road</b>					
OP.030299	Luck Road - Patrol grade	1	1,114.74	-	1,114.74
			<b>1,114.74</b>	<b>-</b>	<b>1,114.74</b>
<b>Asset: 0022108 - Lyons Road</b>					
OP.030822	Lyons Road - Patrol Grade	1	175.02	-	175.02
			<b>175.02</b>	<b>-</b>	<b>175.02</b>
<b>Asset: 0027762 - Lysdale Road</b>					
OP.028795	Lysdale Road - HP Defects	1	4,267.11	-	4,267.11
OP.029129	Lysdale Road - Drainage Works	1	12,188.41	-	12,188.41
			<b>16,455.52</b>	<b>-</b>	<b>16,455.52</b>
<b>Asset: 0037712 - MacAlister Street</b>					
OP.029356	Mcalister st signage	1	575.22	-	575.22
OP.030475	Macalister Street Murgon pothole	1	1,117.11	-	1,117.11
			<b>1,692.33</b>	<b>-</b>	<b>1,692.33</b>
<b>Asset: 0035489 - MacAuley Drive</b>					
OP.030409	MacAuley Dve - pothole patch various	1	1,305.91	-	1,305.91
			<b>1,305.91</b>	<b>-</b>	<b>1,305.91</b>
<b>Asset: 0035503 - MacDiarmid Street</b>					
OP.029963	MacDiamid st road ends/ end board	1	289.51	-	289.51
			<b>289.51</b>	<b>-</b>	<b>289.51</b>
<b>Asset: 0022109 - Mackenzie Street</b>					
OP.028978	mackenzie st pavement	1	87.25	-	87.25
OP.029184	Mackenzie St - Storm water drain hazard	1	1,975.61	-	1,975.61
OP.031013	Mackenzie st footpath repair	1	639.00	-	639.00
OP.031022	Mackenzie st signage	1	214.39	-	214.39
OP.031023	Mackenzie st tree trimming	1	846.15	-	846.15
OP.031106	Mackenzie st spot maintenance	1	669.40	-	669.40
			<b>4,431.80</b>	<b>-</b>	<b>4,431.80</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027783 - Magee Road</b>					
OP.030559	Magee Rd -Patrol Grade	1	408.84	-	408.84
			<b>408.84</b>	<b>-</b>	<b>408.84</b>
<b>Asset: 0027801 - Magnussens Road</b>					
OP.030181	Magnussens Rd - Patrolo Grade	1	2,115.80	-	2,115.80
OP.030668	Magnussens Road - Patrol Grade	1	744.62	-	744.62
			<b>2,860.42</b>	<b>-</b>	<b>2,860.42</b>
<b>Asset: 0027823 - Maidenwell Glencliffe Road</b>					
OP.028515	Maidenwell Glencliffe Rd - HP repairs	1	2,030.39	-	2,030.39
			<b>2,030.39</b>	<b>-</b>	<b>2,030.39</b>
<b>Asset: 0027829 - Maidenwell Upper Yarraman Road</b>					
OP.028517	Maidenwell Upper Yarraman Rd - HP defect	1	19,976.55	-	19,976.55
OP.030603	Maidenwell Upper Yarraman Pipe Seperatio	1	1,757.82	-	1,757.82
			<b>21,734.37</b>	<b>-</b>	<b>21,734.37</b>
<b>Asset: 0039466 - Main Street</b>					
OP.030378	Main St - Repair Stripped section	1	308.26	-	308.26
			<b>308.26</b>	<b>-</b>	<b>308.26</b>
<b>Asset: 0027843 - Majors Road</b>					
OP.030423	188 Majors Rd- Install 2 guide posts	1	261.86	-	261.86
OP.030684	major rd drainage	1	1,757.28	-	1,757.28
			<b>2,019.14</b>	<b>-</b>	<b>2,019.14</b>
<b>Asset: 0027850 - Malar Crescent</b>					
OP.029393	Malar Crescent Storm 11/10	1	-	-	-
OP.029457	Malar Crescent Supervision	1	-	-	-
OP.030889	Malar Crescent - Edge drop off repairs	1	707.84	-	707.84
			<b>707.84</b>	<b>-</b>	<b>707.84</b>
<b>Asset: 0027857 - Malar Road</b>					
OP.029081	Malar rd shoulder and Drainage repairs	1	8,758.43	-	8,758.43
OP.029082	Malar rd premix patching	1	3,910.83	-	3,910.83
OP.029120	Malar rd pavement repair	1	10,406.74	-	10,406.74
OP.029395	Malar Road Storm 11/10	1	-	-	-
OP.029462	Malar Road Supervision	1	-	-	-
OP.030042	Malar Rd - Children Crossing Sign Instal	1	685.36	-	685.36
			<b>23,761.36</b>	<b>-</b>	<b>23,761.36</b>
<b>Asset: 0027909 - Manar Road</b>					
OP.030600	Manar Road - Patrol grade	1	14,326.65	-	14,326.65
OP.030997	Manar Road install signs	1	307.70	-	307.70
			<b>14,634.35</b>	<b>-</b>	<b>14,634.35</b>
<b>Asset: 0027925 - Mannuem Road</b>					
OP.030218	Mannuem Rd - pothole Patch	1	6,365.05	-	6,365.05
			<b>6,365.05</b>	<b>-</b>	<b>6,365.05</b>
<b>Asset: 0027985 - Mantheys Road</b>					
OP.030440	Mantheys Road - Patrol Grade	1	2,295.00	-	2,295.00
			<b>2,295.00</b>	<b>-</b>	<b>2,295.00</b>
<b>Asset: 0027988 - Manumbar Road</b>					
OP.028945	Manunbar Road call out	1	436.14	-	436.14
OP.028969	Manumbar Road - Jet Patch	1	4,290.48	-	4,290.48
OP.028986	Manumbar road - Tree remove	1	1,779.00	-	1,779.00
OP.029144	Manumbar Rd- Scours and drainage	1	3,601.85	-	3,601.85
OP.029396	Manumbar Road Storm 11/10	1	-	-	-
OP.029463	Manumbar Road Supervision	1	-	-	-
OP.029567	Manumbar Road - Repair floodway	1	4,541.91	-	4,541.91
OP.030079	Manumbar Road - Patrol Grade	1	4,964.81	-	4,964.81
OP.030379	Manumbar Road - pothole patch	1	14,434.45	-	14,434.45
			<b>34,048.64</b>	<b>-</b>	<b>34,048.64</b>
<b>Asset: 0035574 - Markwell Street</b>					
OP.028595	Removal of Project signs within region a	1	2,056.30	-	2,056.30
OP.029909	Markwell St - Replace hazard sign w RRPM	1	788.59	-	788.59
OP.031152	Markwell St - Pothole Patch	1	864.47	-	864.47
			<b>3,709.36</b>	<b>-</b>	<b>3,709.36</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028784	remove dead kanaroo 44 Martain Cresent	1	107.20	-	107.20
OP.028970	Martin Cres Benarkin - Jet patch	1	95.61	-	95.61
			<b>202.81</b>	<b>-</b>	<b>202.81</b>
<b>Asset: 0035676 - Mary Street</b>					
OP.028600	Mary Street street sweeping	1	338.47	-	338.47
OP.028868	Mary St (School loop Rd) - Line mark	1	830.91	-	830.91
OP.029482	Mary Street Storm 11/10	1	-	-	-
OP.030394	Mary Street Coolabunia Debris Removal	1	3,671.64	-	3,671.64
OP.030422	Coolabunia School street sweeping	1	812.32	-	812.32
			<b>5,653.34</b>	<b>-</b>	<b>5,653.34</b>
<b>Asset: 0028068 - McAllisters Road</b>					
OP.029080	McAlisters Rd - Heavy Grade	1	24,914.97	-	24,914.97
OP.029108	McAllister Rd - Gravel supply & delivery	1	11,958.84	-	11,958.84
			<b>36,873.81</b>	<b>-</b>	<b>36,873.81</b>
<b>Asset: 0028101 - McCauley Broome Road</b>					
OP.030306	McCauley Broom Road -Patrol Grade	1	2,967.43	-	2,967.43
			<b>2,967.43</b>	<b>-</b>	<b>2,967.43</b>
<b>Asset: 0028116 - McCauley Weir Road</b>					
OP.030413	McCauley Weir Rd - Petrol Grade	1	941.71	-	941.71
			<b>941.71</b>	<b>-</b>	<b>941.71</b>
<b>Asset: 0028119 - McClymont Road</b>					
OP.028916	Mc Clymonts rd- Jet patch	1	1,165.91	-	1,165.91
			<b>1,165.91</b>	<b>-</b>	<b>1,165.91</b>
<b>Asset: 0028128 - McConnel Way</b>					
OP.030111	McConnel Way Pipe Speration	1	74.29	-	74.29
OP.030909	McConnell way pipe separation	1	1,166.62	-	1,166.62
			<b>1,240.91</b>	<b>-</b>	<b>1,240.91</b>
<b>Asset: 0039480 - McCord Street</b>					
OP.028466	McCord street premix patching	1	3,276.50	-	3,276.50
OP.029018	McCord st giveway sign	1	198.02	-	198.02
			<b>3,474.52</b>	<b>-</b>	<b>3,474.52</b>
<b>Asset: 0028144 - McDonalds Road</b>					
OP.030802	McDonald Rd - Patrol Grade	1	1,154.20	-	1,154.20
			<b>1,154.20</b>	<b>-</b>	<b>1,154.20</b>
<b>Asset: 0039491 - McEuen Street</b>					
OP.030476	Mceun Street Drainage	1	2,703.49	-	2,703.49
			<b>2,703.49</b>	<b>-</b>	<b>2,703.49</b>
<b>Asset: 0028153 - McEwans Road</b>					
OP.029132	McEwans Rd - Signage as per attached	1	282.46	-	282.46
			<b>282.46</b>	<b>-</b>	<b>282.46</b>
<b>Asset: 0028157 - McFarlane Road</b>					
OP.029130	McFarlane Road - Patrol grade	1	3,171.62	-	3,171.62
			<b>3,171.62</b>	<b>-</b>	<b>3,171.62</b>
<b>Asset: 0028165 - McGills Road</b>					
OP.029168	McGills Rd - Heavy Grade	1	15,485.81	-	15,485.81
OP.029170	McGills Rd - Gravel supply & delivery	1	7,084.87	-	7,084.87
			<b>22,570.68</b>	<b>-</b>	<b>22,570.68</b>
<b>Asset: 0028193 - McKenzie Road</b>					
OP.030427	McKenzie Rd - Patrol Grade	1	4,596.57	-	4,596.57
			<b>4,596.57</b>	<b>-</b>	<b>4,596.57</b>
<b>Asset: 0028203 - McLean Road</b>					
OP.030295	McLean Rd - HP repairs	1	9,670.63	-	9,670.63
OP.030523	McLean Road - Drainage Repairs	1	6,430.87	-	6,430.87
OP.030524	McLean Road - Heavy Grade	1	36,537.38	-	36,537.38
OP.030525	McLean Road - Gravel supply & delivery	1	15,642.48	2,048.16	17,690.64
			<b>68,281.36</b>	<b>2,048.16</b>	<b>70,329.52</b>
<b>Asset: 0028222 - McLucas Road</b>					
OP.030222	McLucas Road tree removal	1	107.72	-	107.72
OP.030481	McLucas Rd - Patrol Grade	1	1,880.59	-	1,880.59
			<b>1,988.31</b>	<b>-</b>	<b>1,988.31</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029155	McLucas Street - Street Sweep	1	338.47	-	338.47
			<b>338.47</b>	<b>-</b>	<b>338.47</b>
<b>Asset: 0028239 - McPhee Road</b>					
OP.030680	Mcphee Road - Patrol Grade	1	1,937.60	-	1,937.60
			<b>1,937.60</b>	<b>-</b>	<b>1,937.60</b>
<b>Asset: 0028243 - Meddletons Road</b>					
OP.030723	Meddletons Road - Patrol Grade	1	951.59	-	951.59
			<b>951.59</b>	<b>-</b>	<b>951.59</b>
<b>Asset: 0028269 - Meiers Road</b>					
OP.030250	Meiers Rd - Patrol Grade	1	969.41	-	969.41
			<b>969.41</b>	<b>-</b>	<b>969.41</b>
<b>Asset: 0028289 - Melrose Road</b>					
OP.030482	Melrose Rd - Patrol Grade	1	4,423.98	-	4,423.98
			<b>4,423.98</b>	<b>-</b>	<b>4,423.98</b>
<b>Asset: 0028294 - Memerambi Barkers Creek Road</b>					
OP.028936	Memerambi Barkers Creek Rd medium grade	1	42,623.95	-	42,623.95
OP.029917	Memerambi Barkers Ck Rd - Erosion Contro	1	2,560.96	-	2,560.96
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	0	-	-	-
OP.030211	Mem Barkers Ck Rd - pothole patch	1	14,300.20	-	14,300.20
			<b>59,485.11</b>	<b>-</b>	<b>59,485.11</b>
<b>Asset: 0028305 - Memerambi Barkers Creek Road (Ch 7.4 - 7.779)</b>					
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	1	36,628.30	-	36,628.30
			<b>36,628.30</b>	<b>-</b>	<b>36,628.30</b>
<b>Asset: 0028325 - Mercer Springate Road</b>					
OP.028877	Mercer Springer Rd Boom Mowing	1	1,070.15	-	1,070.15
OP.029190	Mercer Springate Rd - HP scours	1	18,619.93	-	18,619.93
OP.030534	Mercer Springate Patrol Grade	1	2,070.05	-	2,070.05
			<b>21,760.13</b>	<b>-</b>	<b>21,760.13</b>
<b>Asset: 0022116 - Mickan Street</b>					
OP.030610	Mickan St - Pothole Patch various	1	1,799.53	-	1,799.53
			<b>1,799.53</b>	<b>-</b>	<b>1,799.53</b>
<b>Asset: 0028355 - Middle Road</b>					
OP.030574	Middle Rd - Patrol Grade	1	4,845.00	-	4,845.00
			<b>4,845.00</b>	<b>-</b>	<b>4,845.00</b>
<b>Asset: 0038911 - Mill Flat Road</b>					
OP.029526	Mill Flat Road - Signs	1	234.78	-	234.78
			<b>234.78</b>	<b>-</b>	<b>234.78</b>
<b>Asset: 0028364 - Millards Road</b>					
OP.029528	Millards Rd - Name blade	1	235.50	-	235.50
			<b>235.50</b>	<b>-</b>	<b>235.50</b>
<b>Asset: 0028383 - Minmore Road</b>					
OP.030215	Minmore Rd - Pothole Patch	1	2,440.81	-	2,440.81
			<b>2,440.81</b>	<b>-</b>	<b>2,440.81</b>
<b>Asset: 0028434 - Mitchells Road</b>					
OP.031064	Mitchells Road - Patrol Grade	1	1,603.00	-	1,603.00
			<b>1,603.00</b>	<b>-</b>	<b>1,603.00</b>
<b>Asset: 0028440 - Moloneys Road</b>					
OP.030817	Moloneys Road - Patrol grade	1	765.00	-	765.00
			<b>765.00</b>	<b>-</b>	<b>765.00</b>
<b>Asset: 0028443 - Mondure Crossing Road</b>					
OP.028538	Mondure Crossing Road - HP Defects	1	10,010.36	-	10,010.36
OP.029493	Mondure Crossing Rd - Storm 11/10	1	-	-	-
OP.029503	Mondure Crossing Rd - Supervision	1	-	-	-
OP.029967	Mondure Crossing rd sign repair	1	955.11	-	955.11
OP.030657	Mondure Crossing Rd - Patrol Grade	1	76.41	-	76.41
			<b>11,041.88</b>	<b>-</b>	<b>11,041.88</b>
<b>Asset: 0028446 - Mondure Road</b>					
OP.028647	Mondure Road Jetpatching	1	3,195.67	-	3,195.67
			<b>3,195.67</b>	<b>-</b>	<b>3,195.67</b>
<b>Asset: 0028463 - Mondure Wheatlands Road</b>					
OP.028772	Mondure Wheatlands Road - Remove tree	1	1,848.11	-	1,848.11

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029357	Mondure Wheatlands Road - Storm11/10	1	-	-	-
OP.029412	Mondure Wheatlands Rd Supervision	1	-	-	-
OP.030098	Mondure Wheatlands Rd - Pothole patch	1	7,193.29	-	7,193.29
OP.030968	mondure wheatlands rd signage	1	737.68	-	737.68
OP.031063	Mondure Wheatlands stump hole	1	83.18	-	83.18
			<b>9,862.26</b>	<b>-</b>	<b>9,862.26</b>
<b>Asset: 0028491 - Moondoener Road</b>					
OP.030527	moondoener rd premix patching	1	249.83	-	249.83
OP.030951	moondoener rd tree removal	1	915.85	-	915.85
			<b>1,165.68</b>	<b>-</b>	<b>1,165.68</b>
<b>Asset: 0035747 - Moonya Street</b>					
OP.028899	Moonya st premix patching	1	907.05	-	907.05
OP.030286	Moonya St Pothole Patching	1	884.40	-	884.40
			<b>1,791.45</b>	<b>-</b>	<b>1,791.45</b>
<b>Asset: 0035799 - Moore Street</b>					
OP.029261	Moore St - New 50km sign required	1	450.08	-	450.08
OP.030536	Moore street tree removal	1	218.82	-	218.82
			<b>668.90</b>	<b>-</b>	<b>668.90</b>
<b>Asset: 0028568 - Morris Road</b>					
OP.030443	Morris Rd - Patrol Grade	1	1,124.34	-	1,124.34
			<b>1,124.34</b>	<b>-</b>	<b>1,124.34</b>
<b>Asset: 0028571 - Morrisseys Road</b>					
OP.030966	Morrisseys rd no through rd sign	1	338.82	-	338.82
			<b>338.82</b>	<b>-</b>	<b>338.82</b>
<b>Asset: 0028578 - Mount Hope Road</b>					
OP.030257	Mount Hope Rd - Patrol Grade	1	1,473.18	-	1,473.18
OP.030744	Mount Hope Road	1	3,828.70	-	3,828.70
			<b>5,301.88</b>	<b>-</b>	<b>5,301.88</b>
<b>Asset: 0028619 - Mount McEuen Road</b>					
OP.029363	Mt McEuen Road storm 11/10	1	-	-	-
OP.029421	Mt McEuen Road Supervision	1	-	-	-
OP.029923	Mt McEuen Rd - Separated Pipe	1	2,479.31	-	2,479.31
OP.031057	Mount mceuen rd signage	1	479.19	-	479.19
			<b>2,958.50</b>	<b>-</b>	<b>2,958.50</b>
<b>Asset: 0028591 - Mount Wooroolin Access Road</b>					
OP.031077	Mt Wooroolin Access rd name blade	1	55.00	-	55.00
			<b>55.00</b>	<b>-</b>	<b>55.00</b>
<b>Asset: 0028603 - Mount Wooroolin Road</b>					
OP.030382	Mount Wooroolin Road medium grade	1	7,311.04	-	7,311.04
OP.031076	Mt Wooroolin name blade	1	55.00	-	55.00
			<b>7,366.04</b>	<b>-</b>	<b>7,366.04</b>
<b>Asset: 0028608 - MP Creek Road</b>					
OP.029932	MP Creek Rd - Heavy Grade	1	18,726.76	-	18,726.76
OP.029933	MP Creek Rd - Gravel Supply & Delivery	1	12,711.59	-	12,711.59
OP.031178	MP creek name blade	1	158.42	-	158.42
			<b>31,596.77</b>	<b>-</b>	<b>31,596.77</b>
<b>Asset: 0028642 - Mt Stanley Road</b>					
OP.028547	REMOVE TREE MT Stanley Road	1	2,027.62	-	2,027.62
OP.029133	Mt Stanley Rd - Med Grade	1	8,938.39	-	8,938.39
OP.029296	Mt Stanley - Storm damage	1	1,000.61	-	1,000.61
OP.029315	Mt Stanely Road Call Out	1	609.85	-	609.85
OP.029731	Mt Stanley Road - Heavy Grade	1	26,390.72	-	26,390.72
OP.029732	Mt Stanley Road Gravel Supply & Delivery	1	14,679.89	-	14,679.89
OP.030783	Mt Stanley - Debris removal	1	1,053.41	-	1,053.41
			<b>54,700.49</b>	<b>-</b>	<b>54,700.49</b>
<b>Asset: 0028669 - Muir Drive</b>					
OP.029613	Muir Drive Jet Patch	1	682.42	-	682.42
OP.031210	Muir Drive nanango- Clean drain	1	616.71	-	616.71
			<b>1,299.13</b>	<b>-</b>	<b>1,299.13</b>
<b>Asset: 0038958 - Muir Street</b>					
OP.028611	Muir St Blackbutt Signage	1	97.30	-	97.30

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>97.30</b>	-	<b>97.30</b>
<b>Asset: 0035842 - Muller Street</b>					
OP.030173	Muller St - Sale yards sign	1	37.51	-	37.51
			<b>37.51</b>	-	<b>37.51</b>
<b>Asset: 0035848 - Murphy Street</b>					
OP.029003	Murphy st giveaway sign	1	134.92	-	134.92
			<b>134.92</b>	-	<b>134.92</b>
<b>Asset: 0038977 - Myletts Lane</b>					
OP.028593	Myletts Lane - HP defects	1	6,756.62	-	6,756.62
OP.029134	Myletts Lane - Grading	1	5,894.43	-	5,894.43
			<b>12,651.05</b>	-	<b>12,651.05</b>
<b>Asset: 0028704 - Nanango Brooklands Road</b>					
OP.028499	Nanango Brooklands repair damaged signs	1	175.18	-	175.18
OP.029652	Nanango Brooklands - pot holes	1	5,318.13	-	5,318.13
OP.030314	Nanango Brooklands Jetpatching	1	543.03	-	543.03
			<b>6,036.34</b>	-	<b>6,036.34</b>
<b>Asset: 0028776 - Nanango Neumgna Road</b>					
OP.028484	Nanango Neumgna Road - HP Defects	1	8,636.36	-	8,636.36
			<b>8,636.36</b>	-	<b>8,636.36</b>
<b>Asset: 0028779 - Nangur Road</b>					
OP.029093	Nangur Road - Repair separated pipe	1	1,909.92	-	1,909.92
OP.029640	Nangur Rd - Remove Fallen Tree	1	311.84	-	311.84
OP.030830	Nangur Road - Patrol Grade	1	1,060.44	-	1,060.44
OP.030929	Nangur Rd - Tree trimming	1	1,536.19	-	1,536.19
OP.031214	nangur rd shoulder defect	1	447.38	909.09	1,356.47
			<b>5,265.77</b>	<b>909.09</b>	<b>6,174.86</b>
<b>Asset: 0028800 - Neale Road</b>					
OP.028738	Neale Rd - Medium Grade	1	23,015.81	-	23,015.81
			<b>23,015.81</b>	-	<b>23,015.81</b>
<b>Asset: 0035904 - Noel Street</b>					
OP.031139	replace guide post- noel street Kroy	1	100.90	-	100.90
			<b>100.90</b>	-	<b>100.90</b>
<b>Asset: 0028970 - Nords Road</b>					
OP.029278	Nords Road - HP Defects	1	1,990.74	-	1,990.74
OP.029298	Nords Rd - Heavy Grade	1	39,281.68	-	39,281.68
OP.029299	Nords Rd - Gravel supply & delivery	1	8,263.96	-	8,263.96
OP.030088	Nords Road Drainage	1	2,098.90	-	2,098.90
OP.030093	Nords Road Drainage (Scouring)	1	2,111.00	-	2,111.00
			<b>53,746.28</b>	-	<b>53,746.28</b>
<b>Asset: 0038979 - Normanby Street</b>					
OP.028890	Normanby street. Clean open drains	1	19,107.19	-	19,107.19
			<b>19,107.19</b>	-	<b>19,107.19</b>
<b>Asset: 0029022 - North Branch Road</b>					
OP.029681	North Branch rd premix patching	1	1,853.54	-	1,853.54
			<b>1,853.54</b>	-	<b>1,853.54</b>
<b>Asset: 0029075 - Nystrom Duffey Road</b>					
OP.028516	Nystrom Duffey Rd - HP defects	1	9,161.06	-	9,161.06
			<b>9,161.06</b>	-	<b>9,161.06</b>
<b>Asset: 0029079 - Nystrom Road</b>					
OP.030745	Nystrom Road - Patrol Grade	1	2,160.41	-	2,160.41
			<b>2,160.41</b>	-	<b>2,160.41</b>
<b>Asset: 0029088 - Oakdean Road</b>					
OP.030630	oakdean Rd - Patrol Grade	1	2,065.63	-	2,065.63
			<b>2,065.63</b>	-	<b>2,065.63</b>
<b>Asset: 0029143 - Oaky Creek Back Road</b>					
OP.028757	Oaky Creek Back Rd - Medium Grade	1	7,688.86	-	7,688.86
			<b>7,688.86</b>	-	<b>7,688.86</b>
<b>Asset: 0029146 - Oaky Creek Road</b>					
OP.030412	Oaky Creek Rd - Patrol Grade	1	1,667.34	-	1,667.34
			<b>1,667.34</b>	-	<b>1,667.34</b>
<b>Asset: 0029149 - Obels Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030669	Obels Road - Patrol Grade	1	1,838.55	-	1,838.55
			<b>1,838.55</b>	-	<b>1,838.55</b>
<b>Asset: 0029161 - Oberles Road</b>					
OP.030167	hivesville rd signs	0	-	-	-
			-	-	-
<b>Asset: 0029168 - O'Dea Road</b>					
OP.030428	Odea Rd - Patrol Grade	1	2,921.93	-	2,921.93
			<b>2,921.93</b>	-	<b>2,921.93</b>
<b>Asset: 0029175 - Ogilvie Road</b>					
OP.030571	Ogilvie Road - Signage	1	2,766.78	-	2,766.78
			<b>2,766.78</b>	-	<b>2,766.78</b>
<b>Asset: 0029178 - Ogilvys Road</b>					
OP.030667	Ogilvys Road - Patrol Grade	1	2,072.09	-	2,072.09
			<b>2,072.09</b>	-	<b>2,072.09</b>
<b>Asset: 0029192 - Okeden Byanda Road</b>					
OP.030578	Okeden Byanda Rd - Patrol Grade	1	2,295.00	-	2,295.00
			<b>2,295.00</b>	-	<b>2,295.00</b>
<b>Asset: 0029216 - Old Chelmsford Road</b>					
OP.029591	Old Chelmsford Rd - Remove Fallen Tree	1	2,337.44	-	2,337.44
			<b>2,337.44</b>	-	<b>2,337.44</b>
<b>Asset: 0029222 - Old Cooyar Road</b>					
OP.030362	Old Cooyar Rd Patrol Grade	1	708.20	-	708.20
			<b>708.20</b>	-	<b>708.20</b>
<b>Asset: 0029234 - Old Esk North Road</b>					
OP.028836	Old Esk North rd Clean and reshape drain	1	9,219.78	-	9,219.78
OP.030408	Old Esk North Rd - Patrol Grade	1	2,473.31	-	2,473.31
OP.030549	Old Esk North Rd - Pothole patch various	1	390.00	-	390.00
			<b>12,083.09</b>	-	<b>12,083.09</b>
<b>Asset: 0029258 - Old Esk Road</b>					
OP.028984	Old Esk Road B/Butt- Jet patch	1	1,023.98	-	1,023.98
OP.029071	Old Esk Road - Drainage other	1	3,040.73	-	3,040.73
OP.029075	Old Esk rd - Remove tree	1	869.86	-	869.86
OP.029092	Old Esk Rd B/Butt - Jet Patch	1	2,028.09	-	2,028.09
OP.029986	Call Out Old Esk Road Blackbutt	1	164.16	-	164.16
OP.031129	Old Esk Rd - Heavy Grade	1	10,636.59	29,816.82	40,453.41
OP.031130	Old Esk Rd - Tree removal	1	1,727.73	-	1,727.73
OP.031132	Old Esk Rd - Tree removal	1	4,545.49	-	4,545.49
			<b>24,036.63</b>	<b>29,816.82</b>	<b>53,853.45</b>
<b>Asset: 0029324 - Old Rifle Range Road</b>					
OP.028749	Old Rifle Range Road, Blocked culvert	1	1,237.00	-	1,237.00
OP.030552	Old Rifle Range Road - Patrol Grade	1	1,577.52	-	1,577.52
			<b>2,814.52</b>	-	<b>2,814.52</b>
<b>Asset: 0022132 - Old Station Road</b>					
OP.028753	Old Station Rd - Medium Grade	1	6,626.59	-	6,626.59
			<b>6,626.59</b>	-	<b>6,626.59</b>
<b>Asset: 0029333 - Old Taabinga Road</b>					
OP.028481	Old Taabinga Rd - HP repair	1	6,993.99	-	6,993.99
OP.028742	Old Taabinga Road Boom Mowing	1	1,193.54	-	1,193.54
OP.030337	Old Taabinga Rd Patrol Grade	1	3,339.40	-	3,339.40
			<b>11,526.93</b>	-	<b>11,526.93</b>
<b>Asset: 0029340 - Old Wondai Road</b>					
OP.028523	Old Wondai Road premix patching	1	5,431.87	-	5,431.87
OP.028573	Old Wondai Rd - HP defects	1	20,144.30	-	20,144.30
OP.028575	Old Wondai Rd - HP defects	1	14,093.98	-	14,093.98
OP.028585	Old Wondai Rd - Heavy Grade	1	22,142.31	-	22,142.31
OP.028586	Old Wondai Rd - Med Grade	1	13,754.20	-	13,754.20
OP.028666	Old Wondia rd Jetpatching	1	5,030.81	-	5,030.81
OP.028788	Old Wondai Road - Repair Scour	1	10,442.90	-	10,442.90
OP.030062	Old Wondai Rd - Tree removal	1	48.11	-	48.11
OP.030157	Old Wondai Rd - Gravel supply & delivery	1	14,576.15	-	14,576.15
OP.030756	Old Wondai Road - Patrol Grade	1	2,807.82	3,283.36	6,091.18

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>108,472.45</b>	<b>3,283.36</b>	<b>111,755.81</b>
<b>Asset: 0029374 - Old Yarraman Road</b>					
OP.028971	Old Yarraman Rd HP scours & potholes	1	2,459.72	-	2,459.72
OP.030435	Old Yarraman Rd - Patrol Grade	1	1,786.46	-	1,786.46
OP.031141	Old Yarraman Rd - Patrol Grade	1	4,726.03	-	4,726.03
			<b>8,972.21</b>	<b>-</b>	<b>8,972.21</b>
<b>Asset: 0035953 - Olive Grove</b>					
OP.030943	Olive Grove drainage	1	766.55	-	766.55
			<b>766.55</b>	<b>-</b>	<b>766.55</b>
<b>Asset: 0035964 - Oliver Bond Street</b>					
OP.029059	Oliver bond st sign repair	1	96.91	-	96.91
OP.030462	Oliver Bond Street Drainage	1	4,227.23	-	4,227.23
			<b>4,324.14</b>	<b>-</b>	<b>4,324.14</b>
<b>Asset: 0029387 - Olsens Road</b>					
OP.030970	olsens rd signage	1	177.80	-	177.80
			<b>177.80</b>	<b>-</b>	<b>177.80</b>
<b>Asset: 0039611 - Osborne Street</b>					
OP.031110	osborne st name blade	1	970.23	-	970.23
			<b>970.23</b>	<b>-</b>	<b>970.23</b>
<b>Asset: 0039617 - Outridge Street</b>					
OP.028524	Outridge Street premix patching	1	1,589.15	-	1,589.15
			<b>1,589.15</b>	<b>-</b>	<b>1,589.15</b>
<b>Asset: 0029401 - P Jones Road</b>					
OP.030293	P Jones Patrol Grading	1	1,118.32	-	1,118.32
			<b>1,118.32</b>	<b>-</b>	<b>1,118.32</b>
<b>Asset: 0029404 - Packer Road</b>					
OP.030301	Packer Road - Rural Addressing	1	123.49	-	123.49
			<b>123.49</b>	<b>-</b>	<b>123.49</b>
<b>Asset: 0022134 - Paige Road</b>					
OP.030661	Paige Rd - Patrol Grade	1	513.83	-	513.83
			<b>513.83</b>	<b>-</b>	<b>513.83</b>
<b>Asset: 0029412 - Paines Road</b>					
OP.028828	Paines Rd - Med Grade	1	7,918.48	-	7,918.48
			<b>7,918.48</b>	<b>-</b>	<b>7,918.48</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.030736	Parallel Road - Patrol Grade	1	1,946.88	-	1,946.88
OP.030947	ParallelRoad remove trees fallen on road	1	963.94	-	963.94
			<b>2,910.82</b>	<b>-</b>	<b>2,910.82</b>
<b>Asset: 0029436 - Parishes Road</b>					
OP.029971	Parishes Road - HP Defects	1	2,795.95	-	2,795.95
OP.030577	Parishes Rd - Patrol Grade	1	637.50	-	637.50
			<b>3,433.45</b>	<b>-</b>	<b>3,433.45</b>
<b>Asset: 0022137 - Parkside Drive</b>					
OP.030607	Parkside Drive - repair uplifted posts	1	135.90	-	135.90
OP.030877	parkside drive installation of bollards	1	2,333.34	-	2,333.34
			<b>2,469.24</b>	<b>-</b>	<b>2,469.24</b>
<b>Asset: 0029468 - Parsons Road</b>					
OP.030595	Parsons Rd - Pothole patch & Edge breaks	1	410.55	-	410.55
			<b>410.55</b>	<b>-</b>	<b>410.55</b>
<b>Asset: 0029478 - Pates Road</b>					
OP.029397	Pates Road Storm 11/10	1	-	-	-
OP.029464	Pates Road Supervision	1	-	-	-
OP.030662	Pates Rd - Patrol Grade	1	547.27	-	547.27
			<b>547.27</b>	<b>-</b>	<b>547.27</b>
<b>Asset: 0029481 - Paul Holznagel Road</b>					
OP.029076	Paul Holznagel Road - Spot maintenance	1	6,526.43	-	6,526.43
OP.030835	Paul Holznagel Road - Patrol Grade	1	739.97	-	739.97
			<b>7,266.40</b>	<b>-</b>	<b>7,266.40</b>
<b>Asset: 0029500 - Pedersens Road</b>					
OP.030485	Pedersens Rd - Patrol Grade	1	4,392.79	-	4,392.79
			<b>4,392.79</b>	<b>-</b>	<b>4,392.79</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029551 - Pedersons Road</b>					
OP.029582	Pederson Road - HP Defect	1	542.56	-	542.56
			<b>542.56</b>	<b>-</b>	<b>542.56</b>
<b>Asset: 0036005 - Perkins Street</b>					
OP.029359	Perkins st signage	1	186.80	-	186.80
			<b>186.80</b>	<b>-</b>	<b>186.80</b>
<b>Asset: 0022139 - Peron Road</b>					
OP.030016	Call out Peron Road	1	266.43	-	266.43
			<b>266.43</b>	<b>-</b>	<b>266.43</b>
<b>Asset: 0029564 - Perrett Road</b>					
OP.028968	Perrett Rd HP pothole repair	1	1,916.37	-	1,916.37
OP.030258	Perretts Rd - Patrol Grade	1	10,681.31	-	10,681.31
			<b>12,597.68</b>	<b>-</b>	<b>12,597.68</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.029319	Peterson Drive - Rural Addressing	1	66.46	-	66.46
OP.029398	Peterson Road - storm 11/10	1	-	-	-
OP.029465	Peterson Road Supervision	1	-	-	-
			<b>66.46</b>	<b>-</b>	<b>66.46</b>
<b>Asset: 0029591 - Phipps Street East</b>					
OP.028758	phippes street east repair drains`	1	16,794.16	-	16,794.16
			<b>16,794.16</b>	<b>-</b>	<b>16,794.16</b>
<b>Asset: 0029602 - Piggery Road</b>					
OP.030796	Piggery Road Patrol Grade	1	1,143.91	-	1,143.91
			<b>1,143.91</b>	<b>-</b>	<b>1,143.91</b>
<b>Asset: 0039010 - Pine Street</b>					
OP.029655	Pine street Blackbutt- Jet patch	1	761.06	-	761.06
			<b>761.06</b>	<b>-</b>	<b>761.06</b>
<b>Asset: 0029623 - Pointons Road</b>					
OP.028862	Pointons Road Medium Grade	1	25,223.74	-	25,223.74
			<b>25,223.74</b>	<b>-</b>	<b>25,223.74</b>
<b>Asset: 0022145 - Pool Street</b>					
OP.029714	Pool Street- Pre-mix	1	562.18	-	562.18
			<b>562.18</b>	<b>-</b>	<b>562.18</b>
<b>Asset: 0036131 - Pound Street</b>					
OP.028895	Pound st pavement repair	1	43,669.99	-	43,669.99
OP.029176	Pound st replace missing bollards	1	542.60	-	542.60
OP.030054	Pound st Jetpatching	1	617.93	-	617.93
			<b>44,830.52</b>	<b>-</b>	<b>44,830.52</b>
<b>Asset: 0036153 - Power Street</b>					
OP.029931	Power st footpath repairs	1	245.28	-	245.28
			<b>245.28</b>	<b>-</b>	<b>245.28</b>
<b>Asset: 0036168 - Pratt Street</b>					
OP.030611	Pratt St - Pothole patch various	1	6,320.53	-	6,320.53
			<b>6,320.53</b>	<b>-</b>	<b>6,320.53</b>
<b>Asset: 0036189 - Princess Court</b>					
OP.028513	Princess Court kerb repair	1	1,694.80	-	1,694.80
			<b>1,694.80</b>	<b>-</b>	<b>1,694.80</b>
<b>Asset: 0039640 - Pring Street</b>					
OP.029164	Pring st no through rd	1	307.01	-	307.01
			<b>307.01</b>	<b>-</b>	<b>307.01</b>
<b>Asset: 0029678 - Proston Abbeywood Road</b>					
OP.030335	proston abbeywood rd tree	1	117.25	-	117.25
			<b>117.25</b>	<b>-</b>	<b>117.25</b>
<b>Asset: 0029712 - Pryor Road</b>					
OP.030487	Pryor Rd - Patrol Grade	1	1,271.03	-	1,271.03
			<b>1,271.03</b>	<b>-</b>	<b>1,271.03</b>
<b>Asset: 0029714 - Quarry Road</b>					
OP.029177	Quarry Rd - Rural Addressing	1	27.43	-	27.43
OP.030184	Quarry Rd - Patrol Grade	1	3,196.64	-	3,196.64
			<b>3,224.07</b>	<b>-</b>	<b>3,224.07</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029659	Quires Road - Medium Grade	1	9,846.37	-	9,846.37
			<b>9,846.37</b>	<b>-</b>	<b>9,846.37</b>
<b>Asset: 0029738 - Racecourse Road</b>					
OP.031179	Racecourse Road - Clean drain	1	1,249.41	-	1,249.41
			<b>1,249.41</b>	<b>-</b>	<b>1,249.41</b>
<b>Asset: 0029744 - Rackemanns Road</b>					
OP.030444	Rackemanns Rd - Patrol Grade	1	2,867.34	-	2,867.34
			<b>2,867.34</b>	<b>-</b>	<b>2,867.34</b>
<b>Asset: 0029763 - Radunzs Road</b>					
OP.029119	Radunzs road- Clean open drains	1	3,205.32	-	3,205.32
OP.029466	Randunzs Road Supervision	1	-	-	-
			<b>3,205.32</b>	<b>-</b>	<b>3,205.32</b>
<b>Asset: 0036204 - Rae Street</b>					
OP.029607	Rae st signage	1	96.80	-	96.80
			<b>96.80</b>	<b>-</b>	<b>96.80</b>
<b>Asset: 0036215 - Railway Terrace</b>					
OP.030759	Railway Terrace Walking track	1	98.18	-	98.18
			<b>98.18</b>	<b>-</b>	<b>98.18</b>
<b>Asset: 0029805 - Range Road</b>					
OP.031240	range rd surface correction/premix	1	103.42	-	103.42
			<b>103.42</b>	<b>-</b>	<b>103.42</b>
<b>Asset: 0029812 - Rankins Road</b>					
OP.029644	Rankins Road - Tree Removal	1	657.46	-	657.46
OP.029646	Rankins Road - Medium Grade	1	1,551.95	-	1,551.95
			<b>2,209.41</b>	<b>-</b>	<b>2,209.41</b>
<b>Asset: 0029821 - Raymond Road</b>					
OP.028759	Raymond Road - sign repair	1	1,961.66	-	1,961.66
			<b>1,961.66</b>	<b>-</b>	<b>1,961.66</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.029483	Reagon Road Supervision	1	-	-	-
OP.030247	Reagon Rd - HP repairs	1	3,895.46	-	3,895.46
			<b>3,895.46</b>	<b>-</b>	<b>3,895.46</b>
<b>Asset: 0029862 - Recreation Drive</b>					
OP.030639	Recreation Dr - Patrol Grade	1	5,971.09	-	5,971.09
			<b>5,971.09</b>	<b>-</b>	<b>5,971.09</b>
<b>Asset: 0029885 - Red Hill Road</b>					
OP.028755	Red Hill rd jetpatching	1	7,717.53	-	7,717.53
OP.029151	Red Hill Rd - HP spot maintenance	1	3,341.40	-	3,341.40
			<b>11,058.93</b>	<b>-</b>	<b>11,058.93</b>
<b>Asset: 0029907 - Red Tank Road</b>					
OP.029280	Red Tank Road - HP Defect	1	1,384.63	-	1,384.63
OP.029300	Red Tank Rd - Heavy Grade	1	42,085.20	-	42,085.20
OP.029301	Red Tank Rd - Gravel Supply & Delivery	1	7,425.62	-	7,425.62
			<b>50,895.45</b>	<b>-</b>	<b>50,895.45</b>
<b>Asset: 0029954 - Redmans Road</b>					
OP.028626	Redmans Road spot gravel	1	6,948.77	-	6,948.77
OP.029231	Redmans Rd - Tree down on road	1	245.03	-	245.03
OP.029361	Redmans rd signage	1	1,102.76	-	1,102.76
OP.029366	Redmans rd guideposts	1	2,950.11	-	2,950.11
OP.029472	Redmans Road storm 11/10	1	-	-	-
OP.029479	Redmans Road Supervision	1	-	-	-
OP.030192	Redmans Rd - Boom mowing	1	3,140.80	-	3,140.80
			<b>14,387.47</b>	<b>-</b>	<b>14,387.47</b>
<b>Asset: 0030015 - Redvale Road</b>					
OP.028588	Redvale Rd - Medium Grade	1	4,821.59	-	4,821.59
OP.029494	Redvale Rd - Storm 11/10	1	-	-	-
OP.029504	Redvale Rd - Supervision	1	-	-	-
OP.030542	redvale rd pipe separation	1	1,949.48	-	1,949.48
			<b>6,771.07</b>	<b>-</b>	<b>6,771.07</b>
<b>Asset: 0030039 - Reedy Creek Road</b>					
OP.028787	Reedy creek rd Tree removal	1	1,576.49	-	1,576.49

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029025	Reedy Creek Rd HP pothole repairs	1	2,180.89	-	2,180.89
OP.029028	Reedy crk rd tree removal	1	350.87	-	350.87
			<b>4,108.25</b>	<b>-</b>	<b>4,108.25</b>
<b>Asset: 0030102 - Reidys Road</b>					
OP.029147	Reidys Rd - Install sign as per attache	1	254.24	-	254.24
OP.029320	Reidy's rd premix patching	1	14,843.48	-	14,843.48
			<b>15,097.72</b>	<b>-</b>	<b>15,097.72</b>
<b>Asset: 0030141 - Reifs Road</b>					
OP.030089	Reifs rd tree branch removal	1	2,189.77	-	2,189.77
OP.030597	reifs rd sign damage	1	794.49	-	794.49
			<b>2,984.26</b>	<b>-</b>	<b>2,984.26</b>
<b>Asset: 0030171 - Reillys Road</b>					
OP.030182	Reillys Rd - Patrol Grade	1	4,135.32	-	4,135.32
			<b>4,135.32</b>	<b>-</b>	<b>4,135.32</b>
<b>Asset: 0030187 - Remingtons Road</b>					
OP.029900	Remingtons Road - HP Defects	1	1,362.92	-	1,362.92
			<b>1,362.92</b>	<b>-</b>	<b>1,362.92</b>
<b>Asset: 0036424 - Reservoir Street</b>					
OP.028744	Reservoir st premix patching	1	804.25	-	804.25
			<b>804.25</b>	<b>-</b>	<b>804.25</b>
<b>Asset: 0030200 - Retschlag Road</b>					
OP.029138	Retschlag Road - Grading	1	6,961.95	-	6,961.95
OP.029219	Retschlag Rd - Heavy grade	1	4,388.34	-	4,388.34
OP.029220	Retschlag Rd Gravel supply & delivery	1	4,862.99	-	4,862.99
			<b>16,213.28</b>	<b>-</b>	<b>16,213.28</b>
<b>Asset: 0030203 - Rex Schultzs Road</b>					
OP.029121	Rex Schultz Rd - Heavy Grade	1	4,279.63	-	4,279.63
OP.029149	Rex Schultz Rd - Gravel supply & deliver	1	4,881.46	-	4,881.46
			<b>9,161.09</b>	<b>-</b>	<b>9,161.09</b>
<b>Asset: 0022157 - Richards Road</b>					
OP.030827	Richards Road - Patrol Grade	1	130.80	-	130.80
			<b>130.80</b>	<b>-</b>	<b>130.80</b>
<b>Asset: 0022158 - Rickert Road</b>					
OP.028605	Ricket Road clean debris out of culvert	1	7,883.26	-	7,883.26
			<b>7,883.26</b>	<b>-</b>	<b>7,883.26</b>
<b>Asset: 0030209 - Ridge Road</b>					
OP.028902	Ridge Rd - Heavy Grade	1	14,480.04	-	14,480.04
OP.028904	Ridge Rd - Gravel supply & delivery	1	10,584.01	-	10,584.01
OP.028943	Ridge Road Drain Repair	1	7,982.79	-	7,982.79
			<b>33,046.84</b>	<b>-</b>	<b>33,046.84</b>
<b>Asset: 0030217 - Rippingale Street</b>					
OP.028599	Rippingale street street sweeping	1	1,150.79	-	1,150.79
OP.030424	Moffatdale School street sweeping	1	744.63	-	744.63
			<b>1,895.42</b>	<b>-</b>	<b>1,895.42</b>
<b>Asset: 0030221 - Ritchings Road</b>					
OP.030636	Ritchings Rd - Patrol Grade	1	222.26	-	222.26
			<b>222.26</b>	<b>-</b>	<b>222.26</b>
<b>Asset: 0030226 - River Road</b>					
OP.028669	River Road Sign	1	275.93	-	275.93
OP.028791	River Rd Kingaroy Street Desil Spill	1	487.72	-	487.72
OP.028833	River rd jetpatching	1	2,361.93	-	2,361.93
OP.028885	River rd premix patching	1	530.57	-	530.57
OP.028995	River rd 1m depth marker	1	265.19	-	265.19
OP.029289	River rd premix patching	1	5,988.91	-	5,988.91
OP.030213	River Road - Pothole Patch	1	6,327.17	-	6,327.17
OP.030789	River Road - Pothole Patch	1	2,468.10	-	2,468.10
			<b>18,705.52</b>	<b>-</b>	<b>18,705.52</b>
<b>Asset: 0030369 - Roberts Road</b>					
OP.029468	Roberts Road Supervision	1	-	-	-
OP.030816	Roberts Road - Patrol grade	1	1,020.00	-	1,020.00
			<b>1,020.00</b>	<b>-</b>	<b>1,020.00</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030372 - Robin &amp; Lee Road</b>					
OP.029411	Robin & Lee Rd Storm 11/10	1	-	-	-
OP.029469	Robin & Lee Rd Supervision	1	-	-	-
OP.030479	Robin and Lee rd - Heavy formation grade	1	30,567.84	-	30,567.84
			<b>30,567.84</b>	<b>-</b>	<b>30,567.84</b>
<b>Asset: 0039684 - Rodney Street</b>					
OP.028654	Rodney St - Cut Footpath around powerpol	1	1,481.63	-	1,481.63
OP.029019	Rodney st repair school sign	1	81.80	-	81.80
OP.030185	Rodney St Tree removal	1	1,694.69	-	1,694.69
			<b>3,258.12</b>	<b>-</b>	<b>3,258.12</b>
<b>Asset: 0036499 - Rose Court</b>					
OP.030562	rose court signage	1	482.65	-	482.65
			<b>482.65</b>	<b>-</b>	<b>482.65</b>
<b>Asset: 0030384 - Royles Road</b>					
OP.029409	Royles Road Storm 11/10	1	-	-	-
OP.029467	Royles Road Supervision	1	-	-	-
OP.030195	Royles Road Call out	1	333.09	-	333.09
OP.030289	Royles Road- Clean open drains	1	284.02	-	284.02
OP.030436	Royles Rd - Drainage clearing	1	5,832.61	-	5,832.61
OP.030438	Royles Rd - Shoulder Grade	1	27,052.15	-	27,052.15
			<b>33,501.87</b>	<b>-</b>	<b>33,501.87</b>
<b>Asset: 0030390 - Runnymede Estate Road</b>					
OP.030083	Runnymede Estate - Patrol Grade	1	5,956.17	-	5,956.17
			<b>5,956.17</b>	<b>-</b>	<b>5,956.17</b>
<b>Asset: 0030396 - Runnymede Road</b>					
OP.028896	Runnymede rd - Seal pavement repair	1	3,938.67	-	3,938.67
OP.029137	Runnymede Road - Grading	1	11,387.89	-	11,387.89
OP.030212	Runnymede Road - pothole patch	1	4,470.49	-	4,470.49
			<b>19,797.05</b>	<b>-</b>	<b>19,797.05</b>
<b>Asset: 0030435 - Rural Road</b>					
OP.030588	Rural Rd - patrol grade	1	642.15	-	642.15
			<b>642.15</b>	<b>-</b>	<b>642.15</b>
<b>Asset: 0000140 - Russell Lane</b>					
OP.029152	Russle Lane - Rural Addressing	1	99.77	-	99.77
			<b>99.77</b>	<b>-</b>	<b>99.77</b>
<b>Asset: 0030441 - Ryan Reagon Road</b>					
OP.028838	Ryan Reagon Rd - HP Defects	1	5,197.46	-	5,197.46
OP.030569	ryan reagon rd name blade replacement	1	416.94	-	416.94
			<b>5,614.40</b>	<b>-</b>	<b>5,614.40</b>
<b>Asset: 0030449 - Saddle Tree Creek Road</b>					
OP.030948	Saddle Tree Ck Rd - VariousTree removals	1	353.49	-	353.49
OP.030952	Saddle Tree Creek Rd - Drainage	1	212.03	-	212.03
OP.030953	Saddle Tree Creek - Install signs as per	1	936.85	-	936.85
			<b>1,502.37</b>	<b>-</b>	<b>1,502.37</b>
<b>Asset: 0030455 - Sakrzewski Road</b>					
OP.029175	Sakrzewski Rd - Install "No Through Rd"	1	253.44	-	253.44
OP.030825	Sakrzewski Road - Patrol Grade	1	821.26	-	821.26
			<b>1,074.70</b>	<b>-</b>	<b>1,074.70</b>
<b>Asset: 0030459 - Sanders Road</b>					
OP.030738	Sanders Road - Patrol Grade	1	532.86	-	532.86
			<b>532.86</b>	<b>-</b>	<b>532.86</b>
<b>Asset: 0030467 - Sandy Ridges Road</b>					
OP.029470	Sandy Ridges Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030519 - Sawtell Road</b>					
OP.030655	Sawtell Rd - Patrol Grade	1	1,283.46	-	1,283.46
			<b>1,283.46</b>	<b>-</b>	<b>1,283.46</b>
<b>Asset: 0030522 - Schellbachs Road</b>					
OP.030906	Schellbachs rd Tree prune/ boom mow	1	1,820.30	-	1,820.30
			<b>1,820.30</b>	<b>-</b>	<b>1,820.30</b>
<b>Asset: 0022170 - Schloss Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029628	Schloss Rd - pothole Patch Various	1	288.34	-	288.34
			<b>288.34</b>	<b>-</b>	<b>288.34</b>
<b>Asset: 0039716 - Scott Street</b>					
OP.029023	Scott st premix patching	1	2,552.81	-	2,552.81
OP.029107	Scott Street EdgeRepair	1	682.95	-	682.95
OP.029110	Dalby Street - Street Sweep	1	270.77	-	270.77
OP.029158	Scott St Benarkin- Line marking	1	227.27	-	227.27
OP.029246	Scotts Street - scopurs in drains	1	1,282.98	-	1,282.98
OP.029657	Scott Street - Footpath Repairs	1	4,551.93	-	4,551.93
OP.029713	Scott st - Benarkin - Pavers	1	885.56	-	885.56
OP.029978	Scott Street - Installation of signs	1	492.32	-	492.32
OP.030477	Scott Street repairs to scours	1	10,919.78	-	10,919.78
			<b>21,866.37</b>	<b>-</b>	<b>21,866.37</b>
<b>Asset: 0030675 - Scotts Lane</b>					
OP.029032	Scotts Lane - HP Defects	1	8,708.49	-	8,708.49
OP.030078	Scotts Lane Patrol Grading	1	12,953.02	-	12,953.02
			<b>21,661.51</b>	<b>-</b>	<b>21,661.51</b>
<b>Asset: 0030684 - Seiler Road</b>					
OP.029959	Seiler Road - Heavy formation grade	1	16,860.48	-	16,860.48
			<b>16,860.48</b>	<b>-</b>	<b>16,860.48</b>
<b>Asset: 0022172 - Selby Lane</b>					
OP.028501	Selby Lane trim trees for sight distance	1	116.79	-	116.79
OP.029566	Selby Lane spot Maintenance	1	7,269.53	-	7,269.53
			<b>7,386.32</b>	<b>-</b>	<b>7,386.32</b>
<b>Asset: 0039031 - Selection Lane</b>					
OP.029968	Selection Lane - Heavy Grade	1	2,960.90	-	2,960.90
OP.029972	Selection Lane - Gravel supply & deliver	1	3,912.59	-	3,912.59
			<b>6,873.49</b>	<b>-</b>	<b>6,873.49</b>
<b>Asset: 0030687 - Semgreens Road</b>					
OP.029415	Semgreens Road Storm 11/10	1	-	-	-
OP.029461	Semgreens Road - Supervision	1	-	-	-
OP.030307	Semgreens Road -Patrol Grade	1	1,387.02	-	1,387.02
			<b>1,387.02</b>	<b>-</b>	<b>1,387.02</b>
<b>Asset: 0030726 - Shailers Road</b>					
OP.030665	Shailers Road - Patrol Grade	1	749.47	-	749.47
			<b>749.47</b>	<b>-</b>	<b>749.47</b>
<b>Asset: 0030734 - Shellytop Road</b>					
OP.030912	Shellytop Rd - Heavy Grade	1	56,290.64	4,545.45	60,836.09
			<b>56,290.64</b>	<b>4,545.45</b>	<b>60,836.09</b>
<b>Asset: 0037880 - Shelton Street</b>					
OP.030398	Shelton St - Pothole patch various	1	754.08	-	754.08
			<b>754.08</b>	<b>-</b>	<b>754.08</b>
<b>Asset: 0030754 - Siefert Street</b>					
OP.028891	Siefert st Jetpatching	1	1,872.88	-	1,872.88
OP.029557	Siefert st premix patching	1	981.15	-	981.15
OP.030159	Siefert Street Crawford- Remove tree	1	261.86	-	261.86
			<b>3,115.89</b>	<b>-</b>	<b>3,115.89</b>
<b>Asset: 0030758 - Silverleaf Road</b>					
OP.029095	Silverleaf Road - Pavement Repair	1	6,492.59	-	6,492.59
OP.029125	Silverleaf rd premix patching	1	10,383.09	-	10,383.09
OP.029270	silverleaf rd pothole patching	1	176.82	-	176.82
OP.029358	Silverleaf Road - Storm 11/10	1	-	-	-
OP.029417	Silverleaf Road - Supervision	1	-	-	-
OP.029460	Silverleaf Road - Supervision	1	-	-	-
OP.029728	Silverleaf Road Potholes	1	20,771.76	-	20,771.76
OP.029729	Silverleaf Road Guide Posts	1	409.28	-	409.28
OP.030404	Silverleaf Road - pothole patch various	1	3,907.54	-	3,907.54
OP.030405	Silverleaf Road - jetpatch potholes vari	1	29,907.91	-	29,907.91
OP.030432	Silverleaf Rd - Patrol Grade	1	986.34	-	986.34
OP.031159	Silverleaf rd signage	1	730.91	-	730.91
			<b>73,766.24</b>	<b>-</b>	<b>73,766.24</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030836 - Simpsons Road</b>					
OP.028668	Simpsons Rd Signs	1	225.35	-	225.35
			<b>225.35</b>	<b>-</b>	<b>225.35</b>
<b>Asset: 0030855 - Slaters Road</b>					
OP.029090	Slaters rd premix patching	1	1,090.97	-	1,090.97
			<b>1,090.97</b>	<b>-</b>	<b>1,090.97</b>
<b>Asset: 0030875 - Sloans Road</b>					
OP.029477	Sloans Road Storm 11/10	1	-	-	-
OP.029481	Sloans Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030878 - Smith Road</b>					
OP.029277	Smith Road - HP Defects	1	3,885.17	-	3,885.17
OP.029311	Smith Road - Tree Removal	1	379.95	-	379.95
OP.030654	Smith Rd - Patrol Grade	1	5,638.79	-	5,638.79
OP.030805	Smith rd - Damaged sign	1	830.79	-	830.79
			<b>10,734.70</b>	<b>-</b>	<b>10,734.70</b>
<b>Asset: 0039779 - Smith Street</b>					
OP.028760	Smith Street - Signage repairs	1	425.54	-	425.54
			<b>425.54</b>	<b>-</b>	<b>425.54</b>
<b>Asset: 0030899 - Smiths Road</b>					
OP.029414	Smiths Road Storm 11/10	1	-	-	-
OP.029458	Smiths Road - Supervision	1	-	-	-
OP.030381	Smiths Road medium grade	1	5,494.18	-	5,494.18
			<b>5,494.18</b>	<b>-</b>	<b>5,494.18</b>
<b>Asset: 0030906 - Snowys Knob Road</b>					
OP.030553	Snowy Knob Road - Patrol Grade	1	1,377.11	-	1,377.11
			<b>1,377.11</b>	<b>-</b>	<b>1,377.11</b>
<b>Asset: 0036645 - Somerset Street</b>					
OP.028613	Somerset St Kingaroy Signage	1	135.65	-	135.65
OP.028785	Somerset st pavement repair	1	8,049.04	-	8,049.04
OP.029060	Somerset st pavement repair	1	13,743.13	-	13,743.13
OP.029288	Somerset premix patching	1	860.42	-	860.42
OP.030287	Sommerset St Pothole Patching	1	1,287.93	-	1,287.93
OP.030784	Sommerset Street Street blade sign	1	17.16	-	17.16
OP.031145	Somerset street - Pothole Patch	1	217.68	-	217.68
			<b>24,311.01</b>	<b>-</b>	<b>24,311.01</b>
<b>Asset: 0036685 - Sonaree Drive</b>					
OP.030363	Sonaree Drive Drainage	1	4,282.42	-	4,282.42
			<b>4,282.42</b>	<b>-</b>	<b>4,282.42</b>
<b>Asset: 0030941 - Speedwell Road</b>					
OP.030582	Speedwell Rd - Patrol Grade	1	1,402.50	-	1,402.50
			<b>1,402.50</b>	<b>-</b>	<b>1,402.50</b>
<b>Asset: 0030968 - Speedwell School Road</b>					
OP.028922	Speedwell School Rd - Repair Sep Pipe	1	3,070.55	-	3,070.55
OP.030579	Speedwell School Rd - Patrol Grade	1	2,294.52	-	2,294.52
			<b>5,365.07</b>	<b>-</b>	<b>5,365.07</b>
<b>Asset: 0030971 - Spencers Road</b>					
OP.028662	Spencers road clean out culverts	1	1,370.46	-	1,370.46
OP.030732	Spencers Road - Patrol Grade	1	653.48	-	653.48
			<b>2,023.94</b>	<b>-</b>	<b>2,023.94</b>
<b>Asset: 0030984 - Sportsground Road</b>					
OP.028462	Sports Ground Rd - Hp defects	1	6,899.35	-	6,899.35
OP.029501	Sportsground Rd - Supervision	1	-	-	-
OP.030734	Sportsground Road - Patrol Grade	1	6,518.15	-	6,518.15
			<b>13,417.50</b>	<b>-</b>	<b>13,417.50</b>
<b>Asset: 0036717 - St Josephs Passover</b>					
OP.029371	St Josephs passover signage	1	231.28	-	231.28
			<b>231.28</b>	<b>-</b>	<b>231.28</b>
<b>Asset: 0031015 - Staines Road</b>					
OP.028502	Staines Rd - Hp defects	1	2,710.57	-	2,710.57
			<b>2,710.57</b>	<b>-</b>	<b>2,710.57</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031031 - Steinhardts Road</b>					
OP.030370	Steinhardts Road - patrol grade	1	4,444.58	-	4,444.58
OP.030568	steinhardts rd pipe separation	1	2,064.13	-	2,064.13
			<b>6,508.71</b>	<b>-</b>	<b>6,508.71</b>
<b>Asset: 0037905 - Stephens Street East</b>					
OP.029630	Stephens St East - Pothole Patch Various	1	412.42	-	412.42
			<b>412.42</b>	<b>-</b>	<b>412.42</b>
<b>Asset: 0037920 - Stephens Street West</b>					
OP.028587	Stephen Street West - Repair Sign	1	281.44	-	281.44
			<b>281.44</b>	<b>-</b>	<b>281.44</b>
<b>Asset: 0031055 - Stonelands Road</b>					
OP.028614	Stonelands Rd Signage	1	1,132.12	-	1,132.12
OP.030811	stonelands rd premix patching	1	106.58	-	106.58
			<b>1,238.70</b>	<b>-</b>	<b>1,238.70</b>
<b>Asset: 0031104 - Strongs Road</b>					
OP.030895	Strongs Road - Patrol Grade	1	124.76	-	124.76
			<b>124.76</b>	<b>-</b>	<b>124.76</b>
<b>Asset: 0031129 - Stuart Valley Drive</b>					
OP.028980	Stuart Valley Jetpatching	1	3,748.17	-	3,748.17
OP.028993	Stuart Valley drive guidepost	1	251.22	-	251.22
OP.029416	Stuart Valley Drive Storm 11/10	1	-	-	-
OP.029456	Stuart Valley Drive - Supervision	1	-	-	-
OP.030710	stuart vally drive - pot hole patch	1	711.86	-	711.86
			<b>4,711.25</b>	<b>-</b>	<b>4,711.25</b>
<b>Asset: 0031142 - Stubbs Armstrong Road</b>					
OP.028886	Stubbs Armstrong Road - Separated Pipe	1	2,129.45	-	2,129.45
OP.031160	stubbs armstrong signage	1	569.70	-	569.70
OP.031229	stubbs armstrong premix patching	1	189.22	-	189.22
			<b>2,888.37</b>	<b>-</b>	<b>2,888.37</b>
<b>Asset: 0031167 - Stumckes Road</b>					
OP.030573	Stumckes Rd - Patrol Grade	1	1,457.50	-	1,457.50
			<b>1,457.50</b>	<b>-</b>	<b>1,457.50</b>
<b>Asset: 0031176 - Susan Crescent</b>					
OP.030776	Susan Cresent Drainage	1	4,183.57	-	4,183.57
			<b>4,183.57</b>	<b>-</b>	<b>4,183.57</b>
<b>Asset: 0031180 - Sutherland Drive</b>					
OP.029610	Sutherland Drive - Jet patch	1	1,933.58	-	1,933.58
			<b>1,933.58</b>	<b>-</b>	<b>1,933.58</b>
<b>Asset: 0031194 - Swartzs Road</b>					
OP.031156	Swartzs Rd - Patrol Grade	1	1,730.38	-	1,730.38
			<b>1,730.38</b>	<b>-</b>	<b>1,730.38</b>
<b>Asset: 0031197 - Swenson Road</b>					
OP.029495	Swenson Rd - Storm 11/10	1	-	-	-
OP.029505	Swensons Rd - Supervision	1	-	-	-
OP.030326	Swenson Rd Patrol grade	1	2,434.55	-	2,434.55
			<b>2,434.55</b>	<b>-</b>	<b>2,434.55</b>
<b>Asset: 0031204 - Tanduringie Drive</b>					
OP.030325	Tanduringie Drive - Guide post	1	1,129.83	-	1,129.83
			<b>1,129.83</b>	<b>-</b>	<b>1,129.83</b>
<b>Asset: 0031211 - Tanduringie School Road</b>					
OP.028602	Tanduringie school road street sweeping	1	270.77	-	270.77
OP.030420	Tanduringie School street sweeping	1	541.54	-	541.54
			<b>812.31</b>	<b>-</b>	<b>812.31</b>
<b>Asset: 0031237 - Tarong Yarraman Road</b>					
OP.028837	Tarong Yarraman Road - HP Defect	1	3,413.05	-	3,413.05
			<b>3,413.05</b>	<b>-</b>	<b>3,413.05</b>
<b>Asset: 0031240 - Taylor Lane</b>					
OP.030753	Taylor Lane	1	760.60	1,424.23	2,184.83
OP.031075	taylor lane signage	1	94.19	-	94.19
			<b>854.79</b>	<b>1,424.23</b>	<b>2,279.02</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.031242	taylor st west name blade	1	140.52	55.00	195.52
<b>Asset: 0031243 - Taylors Road</b>					
OP.030790	Taylors Road - Pothole patch	1	2,238.80	-	2,238.80
<b>Asset: 0031272 - Ten Chain Road</b>					
OP.030298	Ten Chain Road - Patrol grade	1	10,151.20	-	10,151.20
OP.031024	Ten Chain rd guide posts	1	252.18	-	252.18
<b>Asset: 0031300 - Teschs Road</b>					
OP.030876	teschs rd sign	1	155.70	-	155.70
<b>Asset: 0036860 - Tessmanns Road</b>					
OP.028780	Tessmans Rd Boom Mowing	1	1,338.01	-	1,338.01
<b>Asset: 0031200 - TH Burns Road</b>					
OP.030010	TH Burns Rd - Install depth marker	1	102.04	-	102.04
OP.030011	TH Burns Road - Boom mowing	1	2,409.89	-	2,409.89
<b>Asset: 0031364 - The Weir Road</b>					
OP.030036	The Weir Rd - HP Defects	1	11,626.86	-	11,626.86
OP.030575	The Weir Rd - Patrol Grade	1	3,273.10	-	3,273.10
<b>Asset: 0037963 - Thorn Street</b>					
OP.030608	Thorn Street - repair broken drain	1	1,720.84	-	1,720.84
OP.030869	thorn st signage	1	343.41	-	343.41
<b>Asset: 0031374 - Tigells Road</b>					
OP.029496	Tigells Rd - Storm 11/10	1	-	-	-
OP.029506	Tigells Rd - Supervision	1	-	-	-
<b>Asset: 0031380 - Tim Dwyer Road</b>					
OP.030535	Tim Dwyer Rd Patrol Grade	1	587.20	-	587.20
<b>Asset: 0022193 - Tim Shea Creek Road</b>					
OP.028935	Tim Shae Creek Rd burnt tree on roadside	1	325.40	909.09	1,234.49
OP.030220	Tim Shea Creek Road	1	466.70	-	466.70
<b>Asset: 0031383 - Tingoora Cemetery Road</b>					
OP.031157	Tingoora Cemertry Rd - Patrol Grade	1	814.84	-	814.84
<b>Asset: 0031386 - Tingoora Charlestown Road</b>					
OP.030919	tingoora charlestown rd premix patching	1	353.72	-	353.72
<b>Asset: 0031407 - Tingoora Chelmsford Road</b>					
OP.029964	Tingoora Chelmsford rd jetpatcher	1	1,211.27	-	1,211.27
OP.030561	Tingoora Chelmsford Rd - Pothole Patch	1	6,347.72	-	6,347.72
OP.030812	Tingoora Chelmsford Road Call out	1	225.03	-	225.03
OP.030875	Tingoora Chelmsford rd Boom / Tree Prune	1	480.91	-	480.91
<b>Asset: 0031442 - Tipperary Road</b>					
OP.030529	tipperary rd premix patching	1	845.74	-	845.74
OP.030724	Tipperary Road - Patrol Grade	1	3,413.20	-	3,413.20
OP.031233	tipperary rd pipe separation	1	125.52	-	125.52
<b>Asset: 0031506 - Transmitter Road</b>					
OP.028566	Transmitter Rd - HP defects	1	8,181.90	-	8,181.90
OP.030735	Transmitter Road - Patrol Grade	1	5,603.12	-	5,603.12
<b>Asset: 0031547 - Trentham Lane</b>					
OP.029982	Trentham Lane - Drain scour	1	1,084.22	-	1,084.22

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>1,084.22</b>	-	<b>1,084.22</b>
<b>Asset: 0031549 - Trouts Road</b>					
OP.030520	Trouts Road - Medium Grade	1	9,934.32	-	9,934.32
			<b>9,934.32</b>	-	<b>9,934.32</b>
<b>Asset: 0036919 - Trussell Street</b>					
OP.029930	Trussell st footpath repair	1	116.95	-	116.95
			<b>116.95</b>	-	<b>116.95</b>
<b>Asset: 0031584 - Underwoods Road</b>					
OP.028798	Underwoods Rd - Medium Grade	1	8,301.70	-	8,301.70
			<b>8,301.70</b>	-	<b>8,301.70</b>
<b>Asset: 0031594 - Ushers Road</b>					
OP.028631	Ushers Rd - Medium Grade	1	20,817.01	-	20,817.01
			<b>20,817.01</b>	-	<b>20,817.01</b>
<b>Asset: 0031607 - Vanderlugt Road</b>					
OP.030396	Vanderlugt Rd - Patrol Grade	1	445.29	-	445.29
			<b>445.29</b>	-	<b>445.29</b>
<b>Asset: 0036955 - Venman Street</b>					
OP.029078	Venman st premix patching	1	335.64	-	335.64
			<b>335.64</b>	-	<b>335.64</b>
<b>Asset: 0031626 - Walkers Road</b>					
OP.028765	Walkers Road -grading	1	20,428.19	-	20,428.19
OP.028767	Walkers Road - supply & deliver gravel	1	15,854.06	-	15,854.06
			<b>36,282.25</b>	-	<b>36,282.25</b>
<b>Asset: 0031633 - Walsh Road</b>					
OP.029418	Walsh Road Storm 11/10	1	-	-	-
OP.029656	Walsh Rd - Rural Addressing	1	27.42	-	27.42
OP.030619	Walsh Rd - Patrol Grade	1	3,879.23	-	3,879.23
			<b>3,906.65</b>	-	<b>3,906.65</b>
<b>Asset: 0036988 - Warren Truss Drive</b>					
OP.029004	Warren Truss drive replace r curve	1	123.74	-	123.74
			<b>123.74</b>	-	<b>123.74</b>
<b>Asset: 0037016 - Waterview Drive</b>					
OP.028821	Waterview Drive - HP Defect	1	1,516.41	-	1,516.41
OP.030721	Waterview Drive - Patrol Grade	1	333.55	-	333.55
			<b>1,849.96</b>	-	<b>1,849.96</b>
<b>Asset: 0037021 - Watt Street</b>					
OP.029342	Watt st giveway signs	1	366.46	-	366.46
			<b>366.46</b>	-	<b>366.46</b>
<b>Asset: 0031702 - Wattle Camp Road</b>					
OP.031123	Wattlecamp Road - Pothole patch various	1	2,244.25	-	2,244.25
OP.031180	Wattle camp rd signage	1	276.06	-	276.06
			<b>2,520.31</b>	-	<b>2,520.31</b>
<b>Asset: 0031730 - Wattlegrove Road</b>					
OP.028656	Wattlegrove Road tree mulching	1	977.30	-	977.30
OP.029183	Wattlegrove road drainage	1	2,288.43	-	2,288.43
OP.029636	Wattlegrove Road - Clean Drains	1	15,053.33	-	15,053.33
OP.029725	Wattlegrove Road - Medium Grade	1	37,330.85	-	37,330.85
OP.030017	Wattlegrove road drainage	1	1,466.66	-	1,466.66
OP.030294	Wattlegrove road Tree Removal	1	781.76	-	781.76
			<b>57,898.33</b>	-	<b>57,898.33</b>
<b>Asset: 0031813 - Webbers Bridge Road</b>					
OP.030810	webbers bridge rd premix patching	1	171.59	-	171.59
			<b>171.59</b>	-	<b>171.59</b>
<b>Asset: 0037042 - Webster Street</b>					
OP.029006	Webster st giveway signs	1	265.43	-	265.43
			<b>265.43</b>	-	<b>265.43</b>
<b>Asset: 0031854 - Weckers Road</b>					
OP.030754	Weckers Road - Patrol Grade	1	1,995.54	-	1,995.54
			<b>1,995.54</b>	-	<b>1,995.54</b>
<b>Asset: 0031860 - Weeks Road</b>					
OP.029118	Weeks Road Boom Mowing	1	3,356.95	-	3,356.95

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029143	Weeks rd clean out drains	1	5,949.44	-	5,949.44
OP.029442	Weeks Road Storm 11/10	1	-	-	-
OP.029453	Weeks Road - Supervision	1	-	-	-
			<b>9,306.39</b>	<b>-</b>	<b>9,306.39</b>
<b>Asset: 0031889 - Weens Road</b>					
OP.029103	Weens Road Shoulder Resheeting	1	4,391.77	-	4,391.77
OP.030161	Weens Road - Pothole Patch various	1	3,442.16	-	3,442.16
OP.030410	Weens Rd - Shoulder Grade	0	-	-	-
OP.030621	Weens Rd - Medium Grade	1	15,844.06	-	15,844.06
			<b>23,677.99</b>	<b>-</b>	<b>23,677.99</b>
<b>Asset: 0031918 - Weens Road (Ch2000-3672)-Formation-Kingaroy</b>					
OP.030410	Weens Rd - Shoulder Grade	1	12,741.79	-	12,741.79
			<b>12,741.79</b>	<b>-</b>	<b>12,741.79</b>
<b>Asset: 0031956 - Welch Road</b>					
OP.030319	Welch Road Patrol Grade	1	504.65	-	504.65
			<b>504.65</b>	<b>-</b>	<b>504.65</b>
<b>Asset: 0031965 - Wellers Road</b>					
OP.028661	Wellers Road Signage	1	379.35	-	379.35
			<b>379.35</b>	<b>-</b>	<b>379.35</b>
<b>Asset: 0032010 - Wesslings Road</b>					
OP.030682	Wesslings Road - Patrol Grade	1	2,100.14	-	2,100.14
OP.031014	wesslings rd shoulder grade	1	660.81	-	660.81
			<b>2,760.95</b>	<b>-</b>	<b>2,760.95</b>
<b>Asset: 0032083 - West Coolabunia Road</b>					
OP.029446	West Coolabunia Road storm 11/10	1	-	-	-
OP.029452	West Coolabunia Road - Supervision	1	-	-	-
OP.030436	Rolyes Rd - Drainage clearing	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0037064 - West Street</b>					
OP.028486	West street spot maintenance	1	1,985.39	-	1,985.39
OP.028884	West st premix patching	1	3,368.25	-	3,368.25
OP.029556	West st premix patching	1	4,257.59	-	4,257.59
OP.029970	West st 80km speed sign	1	501.56	-	501.56
OP.031094	West St _ pothole patch various pothole	1	1,864.63	-	1,864.63
			<b>11,977.42</b>	<b>-</b>	<b>11,977.42</b>
<b>Asset: 0032097 - West Wooroolin Road</b>					
OP.028539	West Wooroolin Road - Shoulder Spot Mai	1	9,235.55	-	9,235.55
OP.028665	West Wooroolin silt removal	1	4,392.98	-	4,392.98
OP.030629	West Wooroolin Rd - Patrol Grade	1	2,802.80	-	2,802.80
OP.030873	west wooroolin sign curve right	1	254.56	-	254.56
			<b>16,685.89</b>	<b>-</b>	<b>16,685.89</b>
<b>Asset: 0032177 - Wheatlands Loop Road</b>					
OP.028598	Wheatlands Loop Road street sweeping	1	135.39	-	135.39
OP.030418	Wheatlands School Street Sweeping	1	270.78	-	270.78
			<b>406.17</b>	<b>-</b>	<b>406.17</b>
<b>Asset: 0022201 - Whelan Street</b>					
OP.029518	Whelan St - Name Blade	1	334.84	-	334.84
OP.030920	Whelan St - New name blade	1	164.19	-	164.19
			<b>499.03</b>	<b>-</b>	<b>499.03</b>
<b>Asset: 0032201 - Whitaker Road</b>					
OP.029514	Whitakers rd - Remove trees	1	4,859.00	-	4,859.00
OP.030411	Whitaker Rd - Patrol Grade	1	190.36	-	190.36
			<b>5,049.36</b>	<b>-</b>	<b>5,049.36</b>
<b>Asset: 0032204 - Whiterock Road</b>					
OP.028628	Whiterock Rd - HP defects	1	858.60	-	858.60
OP.029449	Whiterock Road storm11/10	1	-	-	-
OP.029450	Whiterock Road - Supervision	1	-	-	-
OP.029654	Whiterock Road - Medium Grade	1	7,209.43	-	7,209.43
			<b>8,068.03</b>	<b>-</b>	<b>8,068.03</b>
<b>Asset: 0022202 - Wickham Street</b>					
OP.028594	Wickham st lane way pothole repairs	1	356.07	-	356.07

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028994	Wickham st giveway sign	1	112.82	-	112.82
OP.030313	Wickham street jetpatching	1	201.86	-	201.86
			<b>670.75</b>	<b>-</b>	<b>670.75</b>
<b>Asset: 0032224 - Wicks Road</b>					
OP.030622	Wicks Rd - Heavy Grade	1	28,242.17	2,727.27	30,969.44
OP.030628	Wicks Rd - Gravel supply and delivery	1	7,140.70	-	7,140.70
			<b>35,382.87</b>	<b>2,727.27</b>	<b>38,110.14</b>
<b>Asset: 0032266 - Wiedens Road</b>					
OP.029444	Wiedens Road Storm 11/10	1	-	-	-
OP.029451	Wiedens Road - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032273 - Wilkes Road</b>					
OP.029160	Wilkes Rd - install signs	1	492.05	-	492.05
OP.030430	Wilkes Rd - Patrol Grade	1	2,062.50	-	2,062.50
			<b>2,554.55</b>	<b>-</b>	<b>2,554.55</b>
<b>Asset: 0037131 - William Street</b>					
OP.028558	William street sub soil drainage	1	4,232.88	-	4,232.88
OP.028919	William st premix patching	1	3,331.77	-	3,331.77
OP.029007	William st giveway sign	1	550.15	-	550.15
OP.029341	William st signage	1	66.30	-	66.30
			<b>8,181.10</b>	<b>-</b>	<b>8,181.10</b>
<b>Asset: 0032276 - William Webber Road - formerly Cloyna East Road, changed by resolution 18/3/2004.</b>					
OP.028596	William Webber Road	1	203.08	-	203.08
OP.030417	Cloyna School Street Sweeping	1	338.47	-	338.47
OP.030521	william webber rd signage	1	489.99	-	489.99
			<b>1,031.54</b>	<b>-</b>	<b>1,031.54</b>
<b>Asset: 0022204 - Williams Road</b>					
OP.029186	Williams Road - Clean open drains	1	9,949.13	-	9,949.13
OP.030922	Williams Road Benarkin	1	209.64	-	209.64
			<b>10,158.77</b>	<b>-</b>	<b>10,158.77</b>
<b>Asset: 0039091 - Wills Street West</b>					
OP.030606	Wills Street West, Nanango - remove tree	1	2,726.82	-	2,726.82
			<b>2,726.82</b>	<b>-</b>	<b>2,726.82</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028459	Wilsons Rd - HP's repaired	1	24,629.81	-	24,629.81
OP.028597	Wilsons Road Street Sweeping	1	270.77	-	270.77
OP.028604	Wilson Rd - Medium Grade	1	20,953.53	-	20,953.53
OP.029502	Wilsons Rd - Supervision	1	-	-	-
OP.030402	Wilsons Road - pothole patch various	1	7,832.75	-	7,832.75
OP.030416	Winders School Street sweeping	1	763.91	-	763.91
OP.030798	Wilsons Road - Repair Edge Breaks	1	23,771.39	-	23,771.39
			<b>78,222.16</b>	<b>-</b>	<b>78,222.16</b>
<b>Asset: 0037217 - Windsor Circle</b>					
OP.028982	Windsor circle premix patching	1	475.07	-	475.07
			<b>475.07</b>	<b>-</b>	<b>475.07</b>
<b>Asset: 0032464 - Wingfields Road</b>					
OP.028488	Wingfields Road spot maintenance	1	2,587.80	-	2,587.80
			<b>2,587.80</b>	<b>-</b>	<b>2,587.80</b>
<b>Asset: 0032503 - Wittman Road</b>					
OP.029497	Wittman Rd - Storm 11/10	1	-	-	-
OP.029507	Wittman Rd - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032522 - Wittons Road</b>					
OP.029992	wittons rd tree removal	1	305.18	-	305.18
OP.030741	Wittons Road - Patrol Grade	1	3,061.53	-	3,061.53
			<b>3,366.71</b>	<b>-</b>	<b>3,366.71</b>
<b>Asset: 0032533 - Wolff Road</b>					
OP.028740	Wolff Rd - Medium Grade	1	3,442.91	-	3,442.91
			<b>3,442.91</b>	<b>-</b>	<b>3,442.91</b>
<b>Asset: 0032544 - Woltmanns Road</b>					
OP.028829	Woltmanns Rd - Med Grade	1	34,007.76	-	34,007.76

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>34,007.76</b>	-	<b>34,007.76</b>
<b>Asset: 0032550 - Wondai Charlestown Road</b>					
OP.030918	wondai charlestown premix patching	1	373.20	-	373.20
			<b>373.20</b>	-	<b>373.20</b>
<b>Asset: 0032566 - Wonga Crescent</b>					
OP.030484	Wonga Crescent patrol grade	1	224.99	-	224.99
			<b>224.99</b>	-	<b>224.99</b>
<b>Asset: 0032576 - Wooden Hut Road</b>					
OP.029235	Wooden Hut Rd - remove fallen tree on rd	1	309.60	-	309.60
OP.030923	Wooden Hut Road	1	350.26	-	350.26
			<b>659.86</b>	-	<b>659.86</b>
<b>Asset: 0032627 - Woods Road</b>					
OP.030634	Woods Rd - Patrol Grade	1	2,711.84	-	2,711.84
OP.031161	Woods rd name blade	1	55.00	-	55.00
			<b>2,766.84</b>	-	<b>2,766.84</b>
<b>Asset: 0032643 - Woolletts Road</b>					
OP.028876	Woolletts Road - Repair Separated Pipes	1	2,817.18	-	2,817.18
			<b>2,817.18</b>	-	<b>2,817.18</b>
<b>Asset: 0032653 - Wooroonden Road</b>					
OP.029094	Wooroonden Rd - Repair Separated pipes	1	5,290.60	-	5,290.60
			<b>5,290.60</b>	-	<b>5,290.60</b>
<b>Asset: 0032698 - Wyatts Road</b>					
OP.028934	Wyatts Road HP repairs	1	2,598.41	-	2,598.41
OP.029372	Wyatts rd signage	1	151.80	-	151.80
OP.031071	Wyatts Road - Patrol Grade	1	481.84	-	481.84
			<b>3,232.05</b>	-	<b>3,232.05</b>
<b>Asset: 0037251 - Youngman Street</b>					
OP.029239	Youngman St - Repair 60km/hr sign	1	311.03	-	311.03
			<b>311.03</b>	-	<b>311.03</b>
<b>Asset: 0032714 - Youngmans Road</b>					
OP.029637	Youngmans Road - Medium Grade	1	36,568.06	-	36,568.06
			<b>36,568.06</b>	-	<b>36,568.06</b>
	<b>Maintenance 2018/19 Total</b>		<b>4,066,551.39</b>	<b>71,252.03</b>	<b>4,137,803.42</b>
	<b>Subtotal</b>		<b>4,070,936.95</b>	<b>71,252.03</b>	<b>4,142,188.98</b>

**Work Orders Not Linked to Assets**



**14. Confidential Section**

**14.1 CONF - 2592697 - Tenders (SBRC-17/18-21, SBRC-17/18-22 and SBRC-17/18-24) for Trade Services, Electrical and Pest Management**

**Document Information**

**ECM ID 2550523**

**Author Strategic Procurement Coordinator**

**Endorsed  
By General Manager Finance**

**Date 8 May 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

