



# **SOUTH BURNETT**

## **REGIONAL COUNCIL**

# **Agenda**

of the

# **General Meeting**

**Held in the Warren Truss Chamber 45 Glendon Street Kingaroy**

on Wednesday, 17 April 2019

Commencing at 9.00 am

**Chief Executive Officer: Mark Pitt**

### **Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

### **Our Values**

- |          |                           |   |
|----------|---------------------------|---|
| <b>A</b> | <b>Accountability:</b>    | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i>      |
| <b>C</b> | <b>Community:</b>         | <i>Building partnerships and delivering quality customer service.</i>                                 |
| <b>H</b> | <b>Harmony:</b>           | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| <b>I</b> | <b>Innovation:</b>        | <i>Encouraging an innovative and resourceful workplace.</i>   |
| <b>E</b> | <b>Ethical Behaviour:</b> | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>   |
| <b>V</b> | <b>Vision:</b>            | <i>This is the driving force behind our actions and responsibilities.</i>                             |
| <b>E</b> | <b>Excellence:</b>        | <i>Striving to deliver excellent environmental, social and economic outcomes.</i>                     |



# SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 17 April 2019

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**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Jordan Bennett offered prayers for Council and for the conduct of the Council meeting.

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Précis**

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

**Officer's Recommendation**

That the minutes of the previous meeting held on Wednesday 20 March 2019 as recorded be confirmed.



# Minutes

Of The

## General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 20 March 2019

Chief Executive Officer: **Mark Pitt**

**Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

**Our Values**

<b>A</b>	<b>Accountability:</b>	<i>We accept responsibility for our actions and decisions in managing the regions resources.</i>
<b>C</b>	<b>Community:</b>	<i>Building partnerships and delivering quality customer service.</i>
<b>H</b>	<b>Harmony:</b>	<i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i>
<b>I</b>	<b>Innovation:</b>	<i>Encouraging an innovative and resourceful workplace.</i>
<b>E</b>	<b>Ethical Behaviour:</b>	<i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>
<b>V</b>	<b>Vision:</b>	<i>This is the driving force behind our actions and responsibilities.</i>
<b>E</b>	<b>Excellence:</b>	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>



**SOUTH BURNETT REGIONAL COUNCIL MINUTES**

Wednesday 20 March 2019

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Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 20 March 2019 at 9.00am

**PRESENT:**

**Councillors:**

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

**Council Officers:**

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance), Peter O'May (General Manager Corporate Services), Kevin Searle (Acting General Manager Infrastructure)

**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Pastor Mark Doecke, offered prayers for Council and for the conduct of the Council meeting.

**2.1 Petitions**

- 2.1.1 PET - 2577452 - Forwarding petition in support of a Rail Trail - Murgon to Proston - includes Open Letter of Support/Petition for a rail trail and letter of Support/Petition for a Rail Trail Feasibility Study**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That the petition be received and referred to General Manager Corporate Services for consideration and relevant action.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That the minutes of the previous meeting held on Wednesday 20 February 2019 as recorded be confirmed.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*



#### **4. Declaration of Interest**

CEO Mark Pitt declared a conflict of interest in relation to Item 7.1 - Community, Arts, Tourism and Health Services Portfolio Report

#### **CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

See Business Function Headings

#### **5. Portfolio - Economic Development and Corporate Performance**

##### **5.1 Economic Development and Corporate Performance Portfolio Report**

#### **Resolution:**

*Moved Cr KM Campbell, seconded Cr DA Potter.*

*That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.*

#### **Corporate Performance:**

##### **Water Supply and Security Study**

*Last week, in Brisbane, as part of the newly formed National Water Infrastructure Development Fund (NWIDF) Steering Committee made up of South Burnett Regional Council and North Burnett Regional Council members, I met with the Department of Natural Resources, Mines and Energy (DNRME) and Sunwater to discuss the agreement for the delivery of the Water Supply and Security Feasibility study. The feasibility study will provide a comprehensive assessment of the current and future water supply-demand balance in the Burnett region including the identification of all feasible options for addressing the identified service need.*

##### **South Burnett Agricultural Shows**

*Agricultural Shows in our region have evolved into multifaceted community events with competitions, demonstrations, displays, educational activities and not to mention entertainment involving iconic 'show food', amusement rides and sideshows. Bands of volunteers deliver these events each year with significant economic and social benefits for our region. The Proston Show held on 8/9 March and the Murgon Show held last weekend, from all reports, were well attended and great successes. I encourage our community to continue to support the agricultural shows in our region. The Nanango Show is next on our regional calendar being held on 12/13 April.*

##### **Consultation on further Local Government Reform**

*The State Government is currently in the consultation phase of introducing further reforms to the Local Government sector. Informed by the Belcarra Report, the proposed reforms include:*

- Compulsory preferential voting;*
- Compulsory candidate training;*
- Proportional representation in undivided councils;*
- Tighter regulation of discretionary funds;*
- Campaign spending caps; and*
- Clarification of Conflict of Interest/Material Personal Interest provisions.*

*An information paper outlining the proposed legislation amendments being considered has been provided to Queensland Local Governments and on Tuesday 2 April, I will be attending a meeting with our Local Government counterparts to further define our position to enable a collective response to the paper.*

**2019 Kingaroy Supa IGA Mayor's Charity Ball "Country Meets City"**

*I am excited to announce that the bi-annual Mayor's charity ball will be held this year on Saturday 8 June. My first charity ball in 2017 raised over \$55,000 for the South Burnett Community Hospital Foundation and I am seeking the support and involvement of our community to repeat this terrific community effort again in 2019. This year the charity that I have selected to receive the 2019 charity ball proceeds is the 'Red Earth Community Foundation South Burnett'.*

*Many in the community will recall that Red Earth Community Foundation (RECF) began in February 2013, and one of the first ways it helped the South Burnett help itself was to coordinate and deliver the funds raised through the "2013 Mayor's Red Earth South Burnett Flood Appeal". Over \$90,000 was raised locally and distributed to property owners, local businesses and community organisations, helping our region get back on its feet after those damaging floods.*

*As Mayor, I am particularly proud of the success of RECF's South Burnett Community Leadership Program, a one-week leadership program held in the Bunya Mountains each year. Local businesses have been sending their staff, community organisations have been sending their members, and individuals who want to be part of, and contribute to, an even greater South Burnett, are signing up a year ahead to attend. The training has been an essential part of Council's own staff development program. In just 5 years, over 100 South Burnett people have completed this program that is now widely recognised by Australian philanthropic leaders as ground breaking and unique in its collaborative design and impact.*

*The charity ball program this year will involve forecourt entertainment by Misfitz, a sit-down dinner featuring some of the South Burnett's finest food, entertainment by a sell-out comedian Joel Ozborn and the brilliant Franky Smart, a short fundraising auction and plenty of time for dancing and socialising.*

*Tickets are on sale now through our Council customer service centres and I encourage the community to get in early to ensure they do not miss out on a night of fine food and fun.*

*Together we can make a difference.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.2 Economic Development (ED)**

**Officer's Report**

No Report.

**5.3 Corporate Performance (CP)**

***Officer's Report***

**5.3.1 CP - 2579210 - Council's application to Arts Queensland's Regional Arts Development Fund for 2019/20.**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That Council make application to the Regional Arts Development Fund 2019/20 for a bid of \$25,000 and that appropriate provision be made within Council's 2019/20 budget.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**5.3.2 CP - 2576049 - Minutes of the Audit Advisory Committee Meeting held on Tuesday 12 February 2019**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr GA Jones.*

*That Council endorse the attached minutes of the Audit Advisory Committee Meeting held on Tuesday 12 February 2019.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**5.3.3 CP - 2579354 - ALGA National General Assembly Call for Motions**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That South Burnett Regional Council resolves to submit the following resolutions to the National General Assembly of Local Government in relation to Water Security, Financial Assistance Grants, Economic Development Stimulus, ongoing support for Community Hospitals and Building Better Regions Program.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**5.3.4 CP - 2579118 - Acting Chief Executive Officer****Resolution:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That South Burnett Regional Council approves the Chief Executive Officer leave from 25 March 2019 to 5 April 2019 and appoints General Manager Finance Lester Schumacher as Acting Chief Executive Officer.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.3.5 CP - 2579109 - Council Appointees for 2019 ANZAC Day Ceremonies****Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RLA Heit.*

*That the following Council representatives attend the respective ceremonies and carry out any responsibilities as required on behalf of Council:*

<b>Town</b>	<b>Location</b>	<b>Time</b>	<b>Council Representative</b>	<b>Responsibility</b>
<b>Blackbutt</b> Dawn Service	Memorial at Hart & Coulson Streets	4.27am	Cr Jones	Attendance Lay wreath
Memorial Service	Cenotaph	11.00am		Attendance Lay wreath/Book
<b>Bunya Mountains</b> Memorial Service	Lone Pine Office, National Park Campground, Dandabah	8.00am	Peter O'May	Attendance Lay wreath
<b>Cherbourg</b> Commemorative Service	Cenotaph	8.00am	Cr Duff	Attendance Lay wreath
<b>Hivesville</b> Dawn Service	Main Street	5.30am	Cr Duff	Attendance Participate in Ceremony Lay wreath
<b>Kingaroy</b> Dawn Service	Memorial Park	4.28am	Cr Potter Cr Fleischfresser	Attendance
War Graves	Taabinga Cemetery	8.00am	Cr Potter	Attendance
Commemorative Service	Memorial Park	11.00am	Mayor Cr Potter Cr Fleischfresser	Participate in march. Participate in ceremony Lay wreath
<b>Kumbia</b> Commemorative Service	Flower bed next to Kumbia Hall	8.45am	Cr Fleischfresser	Participate in march Lay wreath

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 20 MARCH 2019

<b>Town</b>	<b>Location</b>	<b>Time</b>	<b>Council Representative</b>	<b>Responsibility</b>
<b>Maidenwell</b> Memorial Service	Main Street Monument	10.30am	Cr Jones	Attendance Lay wreath
<b>Murgon</b> Fellowship	Services Club	4.45am		Attendance
Dawn Service	Gore Street Opposite Services Club	5.30am	Mayor	Attendance Lay wreath
Commemorative Service	Services Club	10.00am	Cr Duff	Participate in march Participate in Ceremony Lay wreath
<b>Nanango</b> Dawn Service	Memorial in front of Chambers	5.30am	Cr Frohloff	Lay wreath
Public Pilgrimage	Nanango Cemetery	7.00am	Cr Frohloff	Attendance
Memorial Service	Memorial in front of Chambers	9.00am	Cr Frohloff	Lay wreath/Book
<b>Proston</b> Dawn Service		5.30am		Attendance Lay Wreath
School Service	Proston State School		Cr Duff	Attendance Lay wreath
<b>Wondai</b> Dawn Service	In front of Council Chambers	5.00am	Cr Heit	Attendance
Memorial Service	Cemetery	8.00am	Cr Heit	Attendance
Commemorative Service	Wondai Town Hall	10.00am	Cr Heit	Attendance Participate in Ceremony Lay wreath
<b>Wooroolin</b> Commemorative Service	Wooroolin Hall	11.00am	Cr Heit Mark Pitt	Organisation of service Lay wreath

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**6. Portfolio - Roads & Drainage****6.1 Roads & Drainage Portfolio Report****Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That Cr Jones's Roads & Drainage Portfolio Report to Council be received.*

**Works in Progress & Future Works Summary for March/April**

The following are current/planned works

**Construction:**

- **Niagara Road – Reconstruction of sealed and unsealed road** – Project is continuing west of Bilboa Road with the road formation and drainage pipe extensions currently underway.
- **Blackbutt Drainage Improvements** – Stormwater crossing Hart Street complete. Remaining pipes currently being installed, Kerb and Channel yet to commence
- **Bitumen reseal programme** – Preparation works for Kingaroy, Murgon, Wondai & Proston are being completed. Resealing programme is expected to commence in March.
- **Broad Creek Floodway** – Contractor engaged. Reconstruction to commence March.
- **Home Street, Nanango – Drainage Improvements** – Design to be finalised, Construction planned to commence March.

**Gravel Resheeting/Heavy Formation Grade**

Name	Description	Expected Start Date	Expected Completion Date
<b>Wicks Road</b>	Heavy Formation Grade	Feb19	Mar19
<b>Robin &amp; Lee Road</b>	Heavy Formation Grade	Feb19	Mar19
<b>Booie Road</b>	Gravel Resheeting & Heavy Formation Grade	Feb19	Mar19
<b>Shellytop Road</b>	Gravel & Shoulder Resheeting	Feb19	Apr19
<b>Saddle Tree Creek Road</b>	Gravel Resheeting & Heavy Formation Grade	Mar19	Mar19
<b>Dangore Mountain Road</b>	Gravel & Shoulder Resheeting	Mar19	Mar19
<b>Haly Creek Road</b>	Shoulder Resheeting & Formation Grade	Mar19	Apr19
<b>Jacksons Road</b>	Gravel Resheeting & Heavy Formation Grade	Mar19	Apr19
<b>Woltmanns Road</b>	Gravel Resheet	Apr19	May19
<b>Mt Wooroolin Access Road</b>	Shoulder Resheet	Mar19	Mar19

**Maintenance Grading**

<b>Locality</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<b>Barker Flat</b>	Heights Road, Paige Road	Mar19	Mar19
<b>Booie</b>	Pates Road, Kahler Road	Mar19	Mar19
<b>Boondooma</b>	McIlhatton Road, Goldsworthy Road,	Apr19	Apr19
	Manar Road	Mar19	Mar19
<b>Brigooda</b>	Jerrards Road	Mar19	Apr19
	Rankins Road	Mar19	Mar19
<b>Chahpingah</b>	Alcocks Road	Mar19	Mar19
<b>Charlestown</b>	Bassingthwaites Road, Burra Burri Road,	Apr19	Apr19
	Burrandowan Homestead Road,		
	Freshwater Road, Broadcreek Road, Bayliss Road		
<b>Charlestown</b>	Taylor Lane, Weckers Road, Hoggs Road,	Mar19	Mar19
	Old Wondai Road, Bessons Road, Tingooro	Apr19	Apr19
<b>Charlestown Road</b>			
<b>Corndale</b>	Spencers Road	Mar19	Mar19
<b>Durong</b>	Ironbark Road, Garden Creek Road,	Mar19	Mar19
	McPhee Road		
<b>Glan Devon</b>	Mondure Crossing Road	Mar19	Mar19
<b>Hodgeleigh</b>	Ballin Road, Sawtell Road, Coolabunia	Mar19	Mar19
	Malar Road, Wittman Road		
<b>Ironpot</b>	Jumma Road, Jarail Road	Mar19	Mar19
	Ironpot Road, Greystonlea Road,	Apr19	Apr19
	Benjamins Road		
<b>Johnstown</b>	Ricketts Road	Apr19	Apr19
<b>Manyung</b>	Jones Road, Annings Road, Campbells	Mar19	Mar19
	Lane, Lyons Road, Wittons Road		
<b>Memerambi</b>	Magnussens Road, Klass & Townes Road,	Mar19	Mar19
	Parallel Road		
<b>Moffatdale</b>	Donald Road, Waterview Drive, Meddletons	Mar19	Mar19
	Road, Clovelly Lane		
<b>Moondooner</b>	Sanders Road	Mar19	Mar19
<b>Murgon</b>	Borcherts Road, Wesslings Road, Frohloffs	Mar19	Mar19
	Road, Vellacott Lane, Piggery Road, Ferris		
	Road		
	Kerles Lane, Gesslers Road, Sakrzewski	Apr19	Apr19
	Road		
<b>Nanango</b>	Caffery Road	Mar19	Mar19
<b>Okeden</b>	Shepherds Lane, Howard Road	Mar19	Mar19
	Trentham Lane	Mar19	Apr19
<b>Proston</b>	Byanda Road	Mar19	Mar19
<b>Redgate</b>	Tipperary Road, Goschnicks Road, Birchs	Mar19	Mar19
	Road, Finnemores Road		
<b>Sandy Ridges</b>	Gentry Road, Prydes Road	Mar19	Mar19

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	<i>Glenmore Road, Broadwater Access Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Speedwell</b>	<i>Speedwell Road, Speedwell School Road, K Hansons Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Stalworth</b>	<i>Back Creek Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Tingoora</b>	<i>Hoares Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Wigton</b>	<i>Foxs Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Wooroolin</b>	<i>Raineys Road, Obels Road, Transmitter Road, Ogilvys Road, Hunsleys Road, East Wooroolin Road, Sportsground Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Barlil</b>	<i>Paul Holznagel Road, Barlil Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Cloyna</b>	<i>Althause Road, Holdings Road, Greens Road, Wyatts Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Crownthorpe</b>	<i>Nangur Road, Blackburns Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Kitoba</b>	<i>Kitoba Road, Ogdens Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Merlwood</b>	<i>Richards Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Neumgna</b>	<i>Tarong Yarraman Road, Henderson Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Silverleaf</b>	<i>Blacks Crossing Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>South Nanango</b>	<i>Beitzel Road, Wallison Road, Nanango Neumgna Road, McGillivray Road, Reeve Road, Rocky Creek Road, Munt Road, Sauer Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Sunnynook</b>	<i>Eisenmengers Road, Cobbs Hill Road, Hinchcliffes Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Tablelands</b>	<i>Bellottis Road, Daniels Road, Carters Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Warnung</b>	<i>Friebergs Road, Mitchells Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Winderera</b>	<i>Bishop Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Wyalla</b>	<i>Pleystowe Road, Kings Bridge Road, Kings Bridge East Road, Schumacher Gap Road</i>	<i>Apr19</i>	<i>Apr19</i>

**Slashing**

<b>Locality</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<b>Bunya Mountains</b>	<i>Maidenwell Bunya Mt Road Bunya Mountains Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Byee</b>	<i>Byee / Lancasters Road, Silverleaf Road, Friebergs Road, Sempfs Road, Paul Holznagle Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Cloyna</b>	<i>William Webber Road, Bicks Road</i>	<i>Mar19</i>	<i>Mar19</i>
	<i>Cloyna West Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Crawford</b>	<i>Siefert Street, Liesegangs Road, Wingfields Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Crownthorpe</b>	<i>Nangur Road, Blackburns Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Glenrock</b>	<i>Dip Road, Louttits Road, Glenrock Road</i>	<i>Mar19</i>	<i>Mar19</i>
	<i>Wooroonden Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Kingaroy</b>	<i>West Street, Weens Road, Mount Wooroolin Road</i>	<i>Mar19</i>	<i>Mar19</i>



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 20 MARCH 2019

<b>Kitoba</b>	<i>Kitoba Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Murgon</b>	<i>Braithwaites Road, Gesslers Road, Vieritz Road, Murgon Town Verges,</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Merlwood</b>	<i>Elbow Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Nanango</b>	<i>Nanango Tarong Road</i>	<i>Mar19</i>	<i>Mar19</i>
	<i>Boldery Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Silverleaf</b>	<i>Campbells Road, Mondure Weatlands Road, Farrers Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>South Nanango</b>	<i>Embrey Road, Hazeldean Road, W Dugdell Road, Hohnke Road, Nanango Neumgna Road, Behs Road, Berlin Road, Allen Road, Andrews Road, Major Road, Kassulke Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Sunnynook</b>	<i>Eisenmengers Road, Headings Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Tablelands</b>	<i>Levers Road, Hebbel Drive, Carters Road, Crownthorpe Road, Smiths Road, Uptons Road, Pringles Hill Road. Bellottis Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Tarong</b>	<i>Raymond Road, Norman Road, Tanduringie Drive, Devereux Drive</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Wengenville</b>	<i>Saddle Tree Creek Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Windersa</b>	<i>Kratzmans Road, Morgans Road, Wilsons Road</i>	<i>Mar19</i>	<i>Mar19</i>
<b>Abbeywood</b>	<i>Basin Road, Cridlands Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Brooklands</b>	<i>Brooklands Pimpimbudgee Road, Brooklands Township, Nanango Brooklands Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Chelmsford</b>	<i>Jacksons Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Ellesmere</b>	<i>Parker Road, Pauls Parade, Lillian Avenue, Hilltop Drive Acacia Drive</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Kawl Kawl</b>	<i>Hivesville Road, Kawl Kawl Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Kinleymore</b>	<i>Middle Road, Kinleymore School Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Kumbia</b>	<i>Kumbia Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Maidenwell</b>	<i>Coomba Waterhole Road, King Road, Maidenwell Upper Yarraman Road, McConnell Road, Tanduringie School Road, Brooklands Pimpimbudgee South Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Mondure</b>	<i>McConnell Way, Mondure Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Okeden</b>	<i>Boondooma Dam Road (Okeden Road)</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Pimpimbudgee</b>	<i>Middle Creek Cooyar Road</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Proston</b>	<i>Proston Abbeywood Road, Susan Crescent, Butler Drive</i>	<i>Apr19</i>	<i>Apr19</i>
<b>Speedwell</b>	<i>Speedwell Road, Okeden Byanda Road</i>	<i>Apr19</i>	<i>Apr19</i>

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<b>Stalworth</b>	Stalworth Road, Back Creek Road, Speedwell Abbeywood Road, Range Road	Apr19	Apr19
<b>Stonelands</b>	Stonelands Road	Apr19	Apr19
<b>Wheatlands</b>	Wheatlands Loop Road, Kangaroo Yard Road, Flats Road	Apr19	Apr19
<b>Wigton</b>	Gayndah Hivesville Road	Apr19	Apr19
<b>Wooroonden</b>	Bland Road, Reidys Road, Bradleys Road Webbers Bridge Road	Apr19	Apr19
<b>Main Roads</b>	Wondai Proston Road, Kingaroy Barkers Creek Road, Kingaroy Cooyar Road, Bunya Hwy 45A, Murgon Gayndah Road	Mar19	Mar19
	Proston Boondooma Road	Apr 19	Apr 19

**Main Roads:**

- Memerambi Gordonbrook Road – Heavy Formation Grade.
- Kingaroy Burrandowan Road – Shoulder Resheet & Formation Grade

**Operational Summary of Completed Works for February/March**

For your information, the below works have been completed

**Gravel Resheeting/Heavy Formation Grade**

- Kawl Kawl Road
- Steinhardt Road
- Beutels Road
- Sielers Road
- Mclean Road
- Smiths Road
- Boyne River Road
- Darley Crossing Road
- Royles Road
- Meiers Road
- Weens Road
- Mt Wooroolin Road
- Trouts Road
- Red Tank Road

**Maintenance Grading**

Locality	Description	Status
<b>Ballogie</b>	Knopke Road, Mc Lucas Road, Melrose Road, Hunters Road, J Hunters Road, Wonga Crescent, Pedersens Road, Cambridges Road, Pryor Road, Barret Road, Walkers Road, Lawson Road, Underwood Road, Lewis Duff Road	Completed
<b>Booie</b>	Mt Hope Road	
<b>Bullcamp</b>	Selection Lane	Completed
<b>Chahpingah</b>	Duffs Boundary Road	Completed
<b>Cushnie</b>	Home Creek Loop Road, Morris Road,	Completed
<b>Durong</b>	Ridge Road	
<b>East Nanango</b>	Tim Dyer, Mercer Springgate Road, South Kerton Road, North Kerton Road, Snowy Knob Road, Horne Lane, Magee Road, Brights Road, Locke Lane, East Nanango Road, Calverts Road	Completed
<b>Glan Devon</b>	Lanigans Road	Completed

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 20 MARCH 2019

<b>Johnstown</b>	<i>Johnstown Road</i>	<i>Completed</i>
<b>Kinleymore</b>	<i>Stumkes Road, Kinleymore School Road, Middle Road</i>	<i>Completed</i>
<b>Nanango</b>	<i>Old Rifle Range Road</i>	<i>Completed</i>
<b>Oakden</b>	<i>Mantheys Road</i>	<i>Completed</i>
<b>Proston</b>	<i>The Weir Road, Back Road, Blanches Road, Parishes Road, Fitzgerald Road, Mantheys Road</i>	<i>Completed</i>
<b>Runnymede</b>	<i>Green Lane, Walsh Road, Glenerife Road</i>	<i>Completed</i>
<b>South Nanango</b>	<i>Old Esk North Road, Oaky Creek Road, McCauley Weir Road, Hamilton Road, Muir Drive, Greenwood Creek Road</i>	<i>Completed</i>
<b>Tingoora</b>	<i>Learmonts Road, Echarts Road,</i>	<i>Completed</i>
<b>Wilkesdale</b>	<i>O'Dea Road, Mc Kenzie Road, Wilkes Road, Belgrave Road</i>	<i>Completed</i>
<b>Wooroolin</b>	<i>Cants Road, Rackemanns Road, Barkers Road, West Wooroolin Road, Oakdean Road, Gustafordsons Road, Woods Road, Logans Road, Shailers Road, Recreation Drive, Jacobsons Road, Armstrongs Road, Ritchings Road</i>	<i>Completed</i>

**Slashing**

<b>Locality</b>	<b>Description</b>	<b>Status</b>
<b>Wondai</b>	<i>Lysdale Road</i>	<i>Completed</i>
<b>Greenview</b>	<i>Tingoora Chelmsford Road, Lower Redhill Road</i>	<i>Completed</i>
<b>South Nanango</b>	<i>D'Aguilar Hwy, Reeve Road, George creek Road, Elouera Drive, Lanes Road, Old Yarraman Road, Pitts Road, Andersons Road, Bucklands Road, Izzards Road, Tom Smith Drive</i>	<i>Completed</i>
<b>South East Nanango</b>	<i>Hamilton Road, Muir Drive</i>	<i>Completed</i>
<b>Redgate</b>	<i>Goschnicks Road, Tipperary Road, Steinhardts Road, Sipples Road</i>	<i>Completed</i>
<b>Nanango</b>	<i>Old Esk North Road,, Templeton Road, Finlay Road, Old Rifle Range Road, Hicken Way, Rural Road</i>	<i>Completed</i>
<b>Murgon</b>	<i>Burtens Road, Cherbourg Road, Borcherts Hill Road, Ferris Road, Boat Mountain Road, Braithwaites Road</i>	<i>Completed</i>
<b>Moondoener</b>	<i>Moondoener Road, Annings Road, Zerners Road</i>	<i>Completed</i>
<b>Moffatdale</b>	<i>Stegmanns Road, Waterview Drive, Verdelho Drive, Clovely Lane, Tipperary Road</i>	<i>Completed</i>
<b>Manyung</b>	<i>Hetheringtons Road</i>	<i>Completed</i>
<b>Kumbia</b>	<i>Mannuem Road</i>	<i>Completed</i>
<b>Ironpot</b>	<i>Ironpot Road, Redtank Road, Jarail Road, Greystonelea Road</i>	<i>Completed</i>
<b>East Nanango</b>	<i>Mt Stanley Road, Locke Lane, Mercer Springate Road, Brights Road, South Kerton Road, North Kerton Road, East Nanango Road</i>	<i>Completed</i>
<b>Fairdale</b>	<i>Fairdale Road</i>	<i>Completed</i>
<b>Cushnie</b>	<i>Reinkes Road, Reillys Road, G Andersens Road, Cushine Road, Jorgensens Road, MP Creek Road</i>	<i>Completed</i>

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<b>Chelmsford</b>	<i>Redhill Road, Springs Road, Old Chelmsford Road</i>	<i>Completed</i>
<b>Chahpingah</b>	<i>Hodges Dip Road</i>	<i>Completed</i>
<b>Bullcamp</b>	<i>Bullcamp Road</i>	<i>Completed</i>
<b>Main Roads</b>	<i>Murgon Barambah Road, Murgon Kilcoy Road, Kingaroy Burrandowan Road, D'Aguilar Highway</i>	<i>Completed</i>

**Main Roads**

- **Bitumen Reseal Programme** – Pavement repairs to various roads in preparation for the annual bitumen reseal programme.

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**6.2 Roads & Drainage (R&D)****Officer's Reports**

No Report.

**6.3 Design & Technical Services (D&TS)****Officer's Reports****6.3.1 D&TS - 2579238 - Request to name an existing unformed road reserve off Kilrush Road, Stonelands****Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That Council names the existing unformed road reserve off Kilrush Road, Stonelands to Ramco Road, Stonelands.*

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**7. Portfolio - Community, Arts, Tourism and Health Services****DECLARATION OF INTEREST:**

CEO Mark Pitt declared a conflict of interest (as defined in section (175D) of the *Local Government Act 2009*) in agenda item 7.1 - Community, Arts, Tourism and Health Services Portfolio Report.

CEO Mark Pitt has a family member that applied for an RADF Grant.

CEO Mark Pitt voluntarily left the meeting at 9.57am while the matter was discussed and voted on.

**ATTENDANCE:**

General Manager Corporate Services Peter O'May left the meeting at 10.05am  
General Manager Corporate Services Peter O'May returned to the meeting at 10.06am

**7.1 Community, Arts, Tourism and Health Services Portfolio Report****Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.*

**Community:****South Burnett Libraries**

*The month of March marks the beginning of the renovation of the Main office space in Wondai. This project, when completed, will accommodate both the Wondai Library and the Council Customer Service Centre. During the renovation period, Council's Customer Service will be relocated across the road in the existing Wondai Library building. The merging of these two services has had a positive effect on the span of opening hours for Wondai library, which is now open to the community Monday to Friday 8:30am to 4:30pm (Closed between 1:00pm and 2:00pm).*

*Groups continue to meet regularly at the Wondai Library and these sessions are well attended. The Wondai Library Mahjong Group meets Friday mornings at 10am and the Wondai Library Card Group meets every Wednesday at 10am. Everyone is welcome to come along and join in a friendly game.*

**Community Grants Program Round Two (2)**

*The Community Grants Program Round Two (2) which closed 28 February, received 63 applications with a total ask of \$145,905.31*

*I am pleased to announce the successful applications:*

<b>Organisation</b>	<b>Project / Sponsorship</b>	<b>Approved</b>
<i>Chahpingah Reserve Association</i>	<i>Public Hall Liability Insurance</i>	<i>\$1,000</i>
<i>Durong Community Hall Committee</i>	<i>Public Hall Liability Insurance</i>	<i>\$1,000</i>
<i>Ironpot Hall Association</i>	<i>Public Hall Liability Insurance</i>	<i>\$1,000</i>
<i>Kumbia &amp; District Memorial School of Arts</i>	<i>Public Hall Liability Insurance</i>	<i>\$1,000</i>
<i>Barambah Bowhunters</i>	<i>Supply of Gazebo Shade Shelters</i>	<i>\$1,396</i>
<i>Barambah United Soccer Club</i>	<i>'Soccer for Schools'</i>	<i>\$3,000</i>
<i>Blackbutt District Community Organisation</i>	<i>Blackbutt Park &amp; Gardens Dev Project</i>	<i>\$3,000</i>
<i>Bunya Valley Landcare</i>	<i>Construction of the Bunya Valley Landcare Nursery</i>	<i>\$1,000</i>
<i>Burrandowan Campdraft Association</i>	<i>Announcers &amp; Secretaries Trailer</i>	<i>\$3,000</i>
<i>Kingaroy Croquet Club</i>	<i>Assistance with the relocation of the Kingaroy Croquet Club</i>	<i>\$3,000</i>

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<i>Kingaroy Junior Cricket Club</i>	<i>Upgrade of cricket pitch and nets</i>	<i>\$3000</i>
<i>Kingaroy Netball Association</i>	<i>Kingaroy Netball Player, Coach and Umpire Development</i>	<i>\$3000</i>
<i>Kingaroy Uniting Church Parish</i>	<i>Purchase and install rainwater purification system for community welfare activities</i>	<i>\$2,404.25</i>
<i>Kumbia &amp; District Golf Club</i>	<i>Maintenance and purchase of new equipment</i>	<i>\$2,000</i>
<i>Moffatdale State School Playgroup</i>	<i>Moffatdale State School Playgroup Facilities Upgrade</i>	<i>\$2,500</i>
<i>Murgon Men's Shed</i>	<i>Carriage roof &amp; security fence</i>	<i>\$3,000</i>
<i>Proston Golden Spurs Campdraft</i>	<i>Yard re-build</i>	<i>\$3,000</i>
<i>Proston Men's Shed</i>	<i>Outdoor movie screen equipment</i>	<i>\$2,990</i>
<i>Wondai AP&amp;I Society</i>	<i>Christmas lights replacement</i>	<i>\$1,500</i>
<i>Wondai Town &amp; Rural Neighbourhood Watch</i>	<i>Community newsletter</i>	<i>\$500</i>
<i>Agricultural Shows of the South Burnett</i>	<i>Rural Ambassador and Miss Showgirl sub-chamber prizes</i>	<i>\$1,600</i>
<i>Barambah Ministers Association</i>	<i>Real Life Barambah – local youth program</i>	<i>\$3,000</i>
<i>Bjelke-Petersen (BP) Dam Fish Management Committee</i>	<i>B-P Dam Family Fishing Competition</i>	<i>\$1,800</i>
<i>Blackbutt Singers</i>	<i>'Proms in the South Burnett' event</i>	<i>\$3,000</i>
<i>Boondooma Dam Fish Stocking and Management Association</i>	<i>Boondooma Dam Yellowbelly Family Fishing Competition</i>	<i>\$2,000</i>
<i>Heritage Nanango Country Muster</i>	<i>Heritage Nanango Country Music Muster</i>	<i>\$1,500</i>
<i>Nanango Race Club</i>	<i>Race day Transport</i>	<i>\$1,200</i>
<i>Nanango Agricultural Pastoral &amp; Mining Society</i>	<i>Nanango 110<sup>th</sup> Annual Show</i>	<i>\$1,500</i>
<i>Rotary Club of Murgon</i>	<i>Murgon Music Muster</i>	<i>\$2,000</i>
<i>South Burnett Endurance Riders</i>	<i>Nanango Endurance Ride</i>	<i>\$2,500</i>
<i>South Burnett Junior Motorcycle Club</i>	<i>South East Qld Junior Motocross Series Round 3</i>	<i>\$3,000</i>
<i>South Burnett Relay for Life Committee</i>	<i>South Burnett Relay for Life 2019</i>	<i>\$1,500</i>
<i>South Burnett Reserve Forces Day Committee</i>	<i>Reserve Forces Day</i>	<i>\$500</i>
<i>South Burnett National Show Society (Kingaroy)</i>	<i>2019 Kingaroy Show</i>	<i>\$1,500</i>
<i>Nanango &amp; District Cricket Club</i>	<i>South Burnett Junior Coaching Clinic</i>	<i>\$2,000</i>
<i>South Burnett Branch of the</i>	<i>Playground Upgrade</i>	

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Shooters Union Qld		\$1,927
South Burnett Mountain Bike Club	Mountain Bike Clinics – Beginner Upwards	\$1,600
Wondai & Districts Tennis Association	Purchase of nets	\$350
St Mary's Catholic College	School Award x 2	\$300
Jane Gunn	Pop up Craft	\$3,860
Kingaroy Arts Team	South Burnett gets crafty: New ways traditional craft	\$3,490
Robyn Dower	Kingaroy Heritage Museum Project	\$1,880

**Local Action Drug Team (LDAT) update**

Council was recently successful in obtaining \$10,000 from the Alcohol and Drug Foundation (ADF) for the development of an Action Plan to assist in the prevention and minimisation of the harm caused by alcohol and other drugs in our community. Last week the LDAT met with the ADF representative to discuss at length issues in our community relating to alcohol and other drugs, utilising the 'Alcohol and Other Drug Lifecycle Planner'. The LDAT worked through the categories to further define an issue for the first Action Plan for our region deciding on the following category:

Age: 0-5

Influencers: Parents

Issues: Fetal Alcohol Spectrum Disorder (FASD)

Risk Factors: Family disruption, Parental alcohol or drug use

Activities: Positive Parenting, Alcohol and Pregnancy, Strong and Connected Communities, Community Participation in Liquor Licensing.

Over the coming months the LDAT will work with local service providers and organisations to develop the Action Plan. It is anticipated that the Action Plan will be finalised by June this year as per the funding agreement.

**Tourism Update:**

The Tourism team, working with PR Tilma Group, has finalised the media familiarisation itinerary for 21 – 24 March which will welcome representatives from RACQ Publication, RM Williams Magazine National Publication, We Are Explorers and NewsCorp Regional through our region.

I encourage local operators and the community to come along to the Blackbutt Hall on Saturday 30 March 9am to 1pm for 'South Burnett Unpacked 7' which will celebrate the launch of our tourism season. There will be live music, face painting, jumping castle, sausage sizzle, CWA morning tea goodies, lucky door prizes, tourism stalls and more. The South Burnett Times will launch the new look South Burnett Touring Guide, so come along for a fun networking morning.

Distribution of 45,000 copies of the Winter edition of the 'Let's Go' destination marketing publication has been completed with copies now in homes across regional New South Wales and Victoria. The target market for this publication was travellers along the 'drive inland route' which passes through the South Burnett and is better known locally as Australia's Country Way.

**Health Services****Animal Housing Tender**

SBRC-18/19-11 Provision and Operation of Animal (Cats and Dogs) Housing Facility Tender opened Friday 8 March 2019. All interested persons or entities are encouraged to obtain a copy of the Tender. Submissions can be received until Friday 5 April 2019 at 4.00pm.

**Older Australians Talk (Oats) Sessions**

Free information sessions/workshop will be held in the Kingaroy Library on Monday 25 March 2019 from 9.30am – 12.30pm and Nanango Uniting Church Hall on Wednesday 27 March 2019. The program will be presented by Annette McNee, Agelink Consulting in partnership with COTA Australia and will provide relevant and practical information about My Aged Care Information for older Australians and/or their carers as well as options for support and care as you age. All are welcome.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**ATTENDANCE:**

CEO Mark Pitt returned to the meeting at 10.10am

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.*

**Planning:**

**LGIP Update**

*The public notification of the draft LGIP concluded on Friday 15 March 2019. No properly made submissions were received during the consultation period which means that Council can finalise the draft document without further major amendments. The next step in the process is for Council to resolve to seek a 2<sup>nd</sup> review by the State Government and approval from the Minister to adopt the document.*

*Council staff are currently drafting the required documentation for the review and adoption request to the State. Once the Minister has agreed that the LGIP may be adopted a formal resolution will be made at a meeting in the near future. Council also needs to update the Infrastructure Charges Resolution to reflect the charge amounts for trunk infrastructure identified in the LGIP and make an administrative amendment to the South Burnett Regional Council Planning Scheme as part of the adoption process so that the LGIP can be implemented.*

**Property:**

*Council Property section has been very busy implementing the Australian Drought Community Projects funded by the Federal Government. This has involved many local tradesmen and builders working with the Property Team to develop quotes, site plans, building plans, WHS inductions and safety management plans.*

*The following projects have commenced in February;*

- 1. Roofing the Proston Showgrounds Pavilion*
- 2. Upgrading the toilets and shower in the Murgon SES building*
- 3. Constructing a small equipment shed at Wondai Swimming Pool*
- 4. Repainting the exterior of Appin St units*
- 5. Re roofing the Wondai Showgrounds grandstand*
- 6. Replacing the Maidenwell Sportsground septic system*



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 20 MARCH 2019

Council has commenced work on the Wondai Administration Office refurbishment. This project is funded by the Queensland Government Works for Queensland Round 2 and Council's Building Capital Works program. The demolition works have been completed this week and new building works will now commence. The Wondai Administration Customer Contact staff have moved across the road into the Wondai Library. There is also a notice board in the Library showing photos of the works to date.

Council is currently calling for cleaning tenders in Kingaroy and Maidenwell. Kingaroy Cleaning tenders close 22<sup>nd</sup> of March and the Maidenwell Cleaning tenders close 8<sup>th</sup> of April.

Council has called for tenders for the leasing of Wondai Railway building located on the Wondai Rail Trail. Tenders close 11<sup>th</sup> of April.

Council has appointed CT Management Group Pty Ltd to undertake the building condition assessments of Councils buildings. The Inspection program will commence next week in Kingaroy and the inspections will involve assessment of the overall building, internal and external building fabric including walls, windows, roofing, doors, floor coverings, kitchen/bathroom fit out, carports/pathways, driveways and air conditioning systems. The consultants will also undertake a building health check - including fire, gas and electrical safety. This will be used to determine future maintenance and renewal programs. The Building Condition Assessments will inform Council long term asset management plans.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

## 8.2 Planning (P&LM)

### Officer's Reports

- 8.2.1 P&LM - 2544736 - Material change of use application for Extractive Industry (Hard Rock Quarry) at Burra Burri Road Durong - Lot 67 BO576 - Applicant: Coeur D'Alene Pty Ltd C/-Precinct Urban Planning - MCU18/0018

#### Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That Council approve the development application for a Material Change of Use for an Extractive Industry (Hard Rock Quarry not exceeding 9,500 tonnes per annum) at 1229 Burra Burri Road, Durong (and described as Lot 67 on BO576), subject to reasonable and relevant conditions:

#### GENERAL

- GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title	Prepared by	Drawing no.	Revision/Issue
Locality Plan	Kehoe Myers	GE01	A
Overall Layout	Kehoe Myers	GE02	B
Site Layout	Kehoe Myers	GE03	B
Proposed Extraction Extents	Kehoe Myers	EW01	A
Proposed Extraction Volumes	Kehoe Myers	EW02	A

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## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 20 MARCH 2019

<i>Erosion and Sediment Control Layout</i>	<i>Kehoe Myers</i>	<i>EN01</i>	<i>A</i>
<i>Erosion and Sediment Control Notes and Details</i>	<i>Kehoe Myers</i>	<i>EN02</i>	<i>A</i>
<i>Stormwater Drainage Layout</i>	<i>Kehoe Myers</i>	<i>SW01</i>	<i>A</i>
<i>Stormwater Sediment Basin Layout</i>	<i>Kehoe Myers</i>	<i>SW02</i>	<i>A</i>
<i>Stormwater Channel Control Line Setout</i>	<i>Kehoe Myers</i>	<i>SW03</i>	<i>A</i>
<i>Stormwater Channel Typical Sections</i>	<i>Kehoe Myers</i>	<i>SW04</i>	<i>A</i>
<i>Stormwater Cannel Longitudinal Sections Sheet 1 of 3</i>	<i>Kehoe Myers</i>	<i>SW05</i>	<i>A</i>
<i>Stormwater Cannel Longitudinal Sections Sheet 2 of 3</i>	<i>Kehoe Myers</i>	<i>SW05</i>	<i>A</i>
<i>Stormwater Cannel Longitudinal Sections Sheet 3 of 3</i>	<i>Kehoe Myers</i>	<i>SW05</i>	<i>A</i>
<i>Floor Plan &amp; Elevation: Site Office</i>	<i>Unknown</i>	<i>001</i>	<i>-</i>

**Other Documents**

<i>Document</i>	<i>Prepared by</i>	<i>Reference no.</i>	<i>Revision</i>
<i>Environmental Assessment Dulong Hard Rock Quarry</i>	<i>Range Environmental Consultants</i>	<i>J000069</i>	<i>FINAL Date 16/09/2018</i>

*GEN2. Where there is inconsistency between the approved documents and conditions of approval, conditions of approval will prevail over the document/s to the extent of the inconsistency.*

**APPROVED USE**

*GEN3. This development permit is for a Material Change of Use for an expansion to an Existing Extractive Industry (Extracting no more than 9,500tonne per annum) including crushing, screening and blasting.*

*The approved use comprises:*

- Extracting, crushing/screening and pre-coating up to 9,500tonnes of quarry material per annum;*
- Site office as shown on the approved plans; and*

- *Access from Burra Burri Road and one internal access roads as shown on the approved plans.*

GEN4. *This development permit does not imply or compromise an approval for any use(s) other than those listed in GEN3.*

**NATURE AND EXTENT OF APPROVED USE**

GEN5. *Unless otherwise approved by Council, excavation activities must not be undertaken outside of the approved excavation area as shown on the site plan endorsed under MCU18/0018.*

Timing: *Prior to commencement of the use and at all times thereafter.*

**KEEPING OF RECORDS**

GEN6. *Materials extracted from the site must not exceed an output of 9,500tonnes per annum. A record of each year's output must be kept on the site and be presented to Council within 10 business days upon the written request of Council. Within ten (10) business days following the end of the calendar year, a yearly report must be provided to Council, including the receipts from the weighbridge, which shows the total tonnage of material transported from the site for the previous calendar year.*

Timing: *As specified within the wording of this condition.*

**HAUL ROUTE**

GEN7. *The approved haul route is:*

- *From the quarry entrance along Burra Burri Road to Aberdeen Avenue;*
- *Aberdeen Avenue to Chinchilla Wondai Road (east) and vice versa.*

*No other haul routes shall be used.*

**AMENITY – LIGHTING**

GEN8. *If angle or shade lighting is to be used to illuminate the premises, ensure light does not directly illuminate or cause any environmental nuisance (eg. glare) to nearby premises or roads.*

GEN9. *Lighting must be provided in accordance with AS4282:1997 Control of the Obtrusive Effects of Outdoor Lighting (as amended), CPTED (Crime Prevention through Environmental Design) Guidelines and CASA guidelines Lighting Near Aerodromes: Advice to Lighting Designers.*

Timing: *Prior to commencement of the use and at all times thereafter.*

**FENCING AND PUBLIC SAFETY**

GEN10. *Public signage, including warning of all safety hazards associated with the approved use, must be erected at the approved access.*

Timing: *Prior to commencement of the use and at all times thereafter.*

**HOURS OF OPERATION**

GEN11. *Extraction, crushing, screening, loading, operation of plan equipment, ancillary activities and haulage are limited to Monday to Friday between the hours of 6am to 6pm and Saturdays between the hours of 8am to 1pm.*

*No operation on Sundays and/or Public Holidays.*

GEN12. *Blasting is limited to 9am to 5pm Monday to Friday, unless approved by Council in writing. A request for Council to consider an approval to vary the approved hours for blasting must be made with at least 14 days' notice and include detailed justification for the variation.*

**NOISE**

- GEN13. *Noise levels at any sensitive receptor are not increased to a level greater than 5dB(A) above the ambient noise level as a result of on-site operations.*

**BLASTING NOTICE**

- GEN14. *Prior to any blasting, notices of warning which provide warning to those working on the site and to passers-by is erected and kept clearly exhibited on the approaches to, and not less than 800m from the site of the blasting.*

**WEED MANAGEMENT**

- GEN15. *All declared weeds located on the site must be managed in accordance with local best practice and/or the Queensland Government Pest Fact sheets.*

*Timing: Prior to commencement of the use and at all times thereafter.*

**STORAGE AND/OR DISPOSAL OF DISUSED BUILDINGS AND STRUCTURES**

- GEN16. *In the event that any disused building or structure is removed from the site, the land must be rehabilitated to the pre-development scenario in an efficient and timely manner.*

*Alternatively, any disused building or structure remaining on site must be kept in good order and condition.*

*Timing: As specified within the wording of this condition.*

**PARKING**

- GEN17. *Provide a minimum of one (1) parking space and one (1) AV within the development area.*

**ENGINEERING WORKS**

- ENG1. *Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.*

- ENG2. *Undertake Engineering designs and construction in accordance with the Planning Scheme, Council requirements, Standard Drawings and relevant Australian Standards.*

- ENG3. *Be responsible for the full cost of any alterations necessary to electricity, telephone, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.*

**LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

- ENG4. *Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.*

- ENG5. *Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development*

**STORMWATER MANAGEMENT**

- ENG6. *Provide stormwater management generally in accordance with the Stormwater Management Plan prepared by Range Environmental Consultants, and Kehoe Myer drawings, dated 14/9/18.*

- ENG7. *Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*
- ENG8. *Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.*
- ENG9. *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*

**WATER SUPPLY**

- ENG10. *Provide on-site water storage sufficient to meet the needs of the development.*

**SEWAGE**

- ENG11. *Provide portable toilet amenities which will be adequately serviced by a Regulated Waste Transporter.*

**VEHICLE ACCESS - TURNOUT**

- ENG12. *Design and construct vehicle turnout at the site access with Burra Burri Road in accordance with Council's Standard Drawing "Rural Property Access" No. 00049.*

**ROADWORKS**

- ENG13. *Prior to the commencement of use, carry out a maintenance grade, including the addition of gravel where necessary, of Burra Burri Rd between the site access and Aberdeen Ave. This can be carried out under a "Permit to Work on Council Roads or Footpath Application", which shall be submitted to and approved by Council. Alternatively, Council may be able to carry out the maintenance grade at the developer's expense.*

**EROSION AND SEDIMENT CONTROL - GENERAL**

- ENG14. *Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.*
- ENG15. *Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.*

**ADVICE**

- ADV1. *Section 85 (1)(a) of the Planning Act 2016 provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.*
- ADV2. *This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.*

- ADV3. Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.
- ADV4. The applicant is advised that the extraction, other than by dredging and screening of more than 5,000 tonne of material from the subject site requires an Environmental Authority for ERA 16. The applicant is advised to contact the Department of Environment and Science to obtain the relevant authority prior to the use commencing on site.
- ADV5. Where applicable, maintenance costs are recouped by the levying of an annual special rate on the land or in some circumstances, by agreement between a major road user and Council.

These approaches allow for charges to be based on actual maintenance required, rather than preliminary estimates. It also allows for an equitable apportionment of costs where there are a number of major road users on a particular section of road.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

- 8.2.2 P&LM - 2578489 - Negotiated Decision - IDAS Material Change of Use Development Permit to Increase Current Extraction Rates for Existing Quarry from <5000t/yr to 100,000t/yr - 1304 Wattlegrove Road & Half Mile Creek Road, Wattlegrove - L459 FY1925 & L425

**Resolution:**

Moved Cr TW Fleischfresser, seconded Cr GA Jones.

- A. That Council **approve** amendments to the following condition of the Material Change of Use (deleted text in strikethrough and new text in bold):

**GENERAL**

**APPROVED PLANS AND DOCUMENTATION**

- GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title		Reference no & Revision	Date
Site Layout Plan	Crawford Sand and Gravel Supplies	DWG001_SLP_RevA	-

- a) Planning and Environmental Assessment Report, 3 November 2017, Revision C.
- b) Crawford's Sand and Gravel Supplies Site Based Management Plan, 3 November 2017, Revision B.
- c) Traffic Impact Assessment Report, prepared by McMurtrie Consulting Engineers, Job No. 004-18-19, September 2018, Revision A.

Note: Where there is any conflict between the conditions of development approval and the details shown on the approved plans and documents, the conditions of approval prevail.

**APPROVED USE**

- GEN2. The use permitted as part of this approval is Extractive Industry (Extracting not more than 100,000 tonnes per annum).

GEN3. *Conditions within this approval are applicable to each stage of the development unless otherwise specified.*

GEN4. *All conditions imposed by the relevant State Agencies are to be read in conjunction with this approval and form part of the conditions of this development permit at all times.*

*Timing:* *Prior to commencement of use and at all times thereafter, unless otherwise specified within the wording of this condition.*

#### FURTHER PERMITS REQUIRED

GEN5. *The following further Development Permits must be obtained prior to the commencement of any works associated with its purpose.*  
a) *Operational Works.*

#### NATURE AND EXTENT OF APPROVED USE

GEN6. *Extraction activities must not extend outside of the areas nominated and as shown on the approved plans (refer to GEN1 and GEN3).*

*Timing:* *Prior to commencement of the use and at all times thereafter.*

#### KEEPING OF RECORDS

GEN7. *The operator must maintain records that document the total tonnage of material transported from the site each calendar year, starting the day this development approval takes effect. Within ten (10) business days following the end of the calendar year, a yearly report must be provided to Council, including the receipts from the weighbridge, which shows the total tonnage of material transported from the site for the previous calendar year.*

*Timing:* *As specified within the wording of this condition.*

#### AMENITY – LIGHTING

GEN8. *If angle or shade lighting is to be used to illuminate the premises, ensure light does not directly illuminate or cause any environmental nuisance (eg. glare) to nearby premises or roads.*

GEN9. *Lighting must be provided in accordance with AS4282:1997 Control of the Obtrusive Effects of Outdoor Lighting (as amended), CPTED (Crime Prevention through Environmental Design) Guidelines and CASA guidelines Lighting Near Aerodromes: Advice to Lighting Designers.*

*Timing:* *Prior to commencement of the use and at all times thereafter.*

#### FENCING AND PUBLIC SAFETY

GEN10. *Public signage, including warning of all safety hazards associated with the approved use, must be erected at the approved access.*

*Timing:* *Prior to commencement of the use and at all times thereafter.*

#### HOURS OF OPERATION

GEN11. *Extraction, crushing, screening, loading, operation of plan equipment, ancillary activities and haulage are limited to Monday to Friday between the hours of 6am to 6pm and Saturdays between the hours of 9am to 1pm.*

*No operation on Sundays and/or Public Holidays.*

**WORKS – APPLICANT'S EXPENSE**

GEN12. *All works, services, facilities and/or public utility alterations required by this approval or stated condition(s), whether carried out by Council or otherwise, must be at the developer's expense unless otherwise specified. Any repair work which proposes to alter the alignment or level of existing services and assets must first be referred to the relevant service authority for approval.*

*Timing: Prior to commencement of the use and at all times thereafter.*

**WEED MANAGEMENT**

GEN13. *All declared weeds located on the site must be managed in accordance with local best practice and/or the Queensland Government Pest Fact sheets.*

*Timing: Prior to commencement of the use and at all times thereafter.*

**STORAGE AND/OR DISPOSAL OF DISUSED BUILDINGS AND STRUCTURES**

GEN14. *In the event that any disused building or structure is removed from the site, the land must be rehabilitated to the pre-development scenario in an efficient and timely manner.*

*Alternatively, any disused building or structure remaining on site must be kept in good order and condition.*

*Timing: As specified within the wording of this condition.*

**ENGINEERING WORKS**

ENG1. *Submit to Council, an Operational Work application for roadworks.*

ENG2. *Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.*

ENG3. *Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's Development Manual and Standard Drawings and relevant Australian Standards.*

ENG4. *Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.*

**LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

ENG5. *Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.*

ENG6. *Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development*

**STORMWATER MANAGEMENT**

ENG7. *Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*



ENG8. *Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.*

ENG9. *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*

#### HAUL ROUTE

ENG10. *The approved haul route is:*

- a. *from the quarry entrance along Wattlegrove Road to Minmore Road;*
- b. *Minmore Road to Deep Creek Road;*
- c. *Deep Creek Road to River Road;*
- d. *River Road to the Bunya Highway, and vice versa.*

*No other haul routes shall be used except for local deliveries.*

#### ROAD UPGRADES

ENG11. *The applicant shall undertake the upgrades described below (where applicable) on the approved haul route to South Burnett Regional Council standards, for the relevant trigger levels shown below:*

*Trigger 1: Prior to haulage over 10,000 tonnes but less than 20,000 tonnes of material in a single 12 month period Upon commencement:*

##### *Summary of Works Required:*

- ~~• *Wattlegrove Road - The existing pavement, from the quarry access to Minmore Road, shall be shaped, widened, and gravel added, where necessary, to provide an all weather 6 metre wide (minimum) gravel pavement.*~~
- *The quarry operator shall be responsible for the road maintenance (including the addition of gravel where necessary) of Wattlegrove Rd and Minmore Rd (Wattlegrove Rd to Deep Ck Rd) at Councils direction. Works are to be undertaken by Council as the road authority or may be undertaken by the quarry operator through mutual agreement and an approved "Permit to Work on Council Roads and Footpaths".*
- *A Driver Code of Conduct shall be implemented that requires responsible driver management for truck drivers, and shall include (but not be limited to):*
  - *Safe and professional driving behaviour;*
  - *Speed management;*
  - *Noise management; and*
  - *Dust management.*

*Timing: Once the trigger level has been exceeded*

*Trigger 2: Haulage of material over 20,001 tonnes of material in a single 12 month period Haulage of material over 30,000 tonne in a single 12 month period:*

##### *Summary of Works Required:*

- ~~• *The existing unsealed section of Minmore Road (Wattlegrove Road to Deep Creek Road) shall be graded, and pavement added (where necessary), to provide a 6 metre wide gravelled pavement with a minimum depth of 100mm.*~~
- ~~• *The Minmore Road pavement in front of the house located approximately 730m west of the intersection of Minmore Road and Deep Creek Road shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance of 100m either side of the house. The minimum pavement depth in this section shall be 150mm.*~~

- **Wattlegrove Road- the existing pavement, from the quarry access to Minmore Road, shall be shaped, widened and gravel added where necessary, to provide an all-weather 6 metre wide (minimum), 100mm gravel pavement.**
- **The existing unsealed section of Minmore Road (Wattlegrove Road to Deep Creek Road) shall be graded, and pavement added (where necessary) to provide a 6 metre wide gravelled pavement with a minimum depth of 100mm.**

Timing: Once the trigger level has been exceeded

**Where haulage is generating a dust nuisance to residences, a water truck shall be immediately engaged to reduce the amenity impact from the haulage.**

- **The Minmore Rd pavement in front of the house located approximately 730m west of the intersection of Minmore Rd and Deep Creek Rd shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance of 100m either side of the house. The minimum pavement depth in this section shall be 200mm.**

**In lieu of carrying out the widening and sealing in front of the house, Council can carry out this work at the quarry operators expense.**

Timing: Once the trigger level has been exceeded

*Advice: An Operational Work application, or a Permit to Work on Council Roads or Footpaths, for roadworks is required for each trigger level. A maintenance period of one (1) years will apply to each Operational Work approval, and the applicant will be required to maintain the road for this period.*

*It is noted that the requirement for maintenance, after the 1 year maintenance period, on the section of roadworks to be constructed under this approval is not addressed under the conditions forming part of this approval.*

*Where applicable, maintenance costs are recouped by the levying of an annual special rate on the land or in some circumstances, by agreement between a major road user and Council.*

*These approaches allow for charges to be based on actual maintenance required, rather than preliminary estimates. It also allows for an equitable apportionment of costs where there are a number of major road users on a particular section of road.*

#### **TRAFFIC MANAGEMENT**

**ENG12.** *Haulage shall to be managed through implementation of a traffic management plan for the operation, commensurate with the risks and campaign intensity, including but not limited to:*

- *a Driver Code of Conduct;*
- *extraction during 'dry' weather only;*
- *route assessment and maintenance;*
- *implementing strict in-vehicle management to allow monitoring during haulage periods;*
- *school bus route considerations and timing.*

#### **ROAD SIGNAGE**

**ENG13.** *Install road signage at the following locations. All signage to be installed as specified in the Manual of Uniform Traffic Control Devices.*

<i>Road</i>	<i>Sign</i>	<i>Location</i>
<i>Wattlegrove Road</i>	<i>"Crest" Sign (W5-11)</i>	<i>Both approaches to the vertical crest</i>
<i>Minmore Road</i>	<i>"Trucks (crossing or entering)" (W5-22)</i>	<i>Both approaches to Wattlegrove Road</i>

**EROSION AND SEDIMENT CONTROL - GENERAL**

**ENG14.** *Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.*

**ENG15.** *Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.*

**ADVICE**

**ADV1.** *Section 341(1)(b) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.*

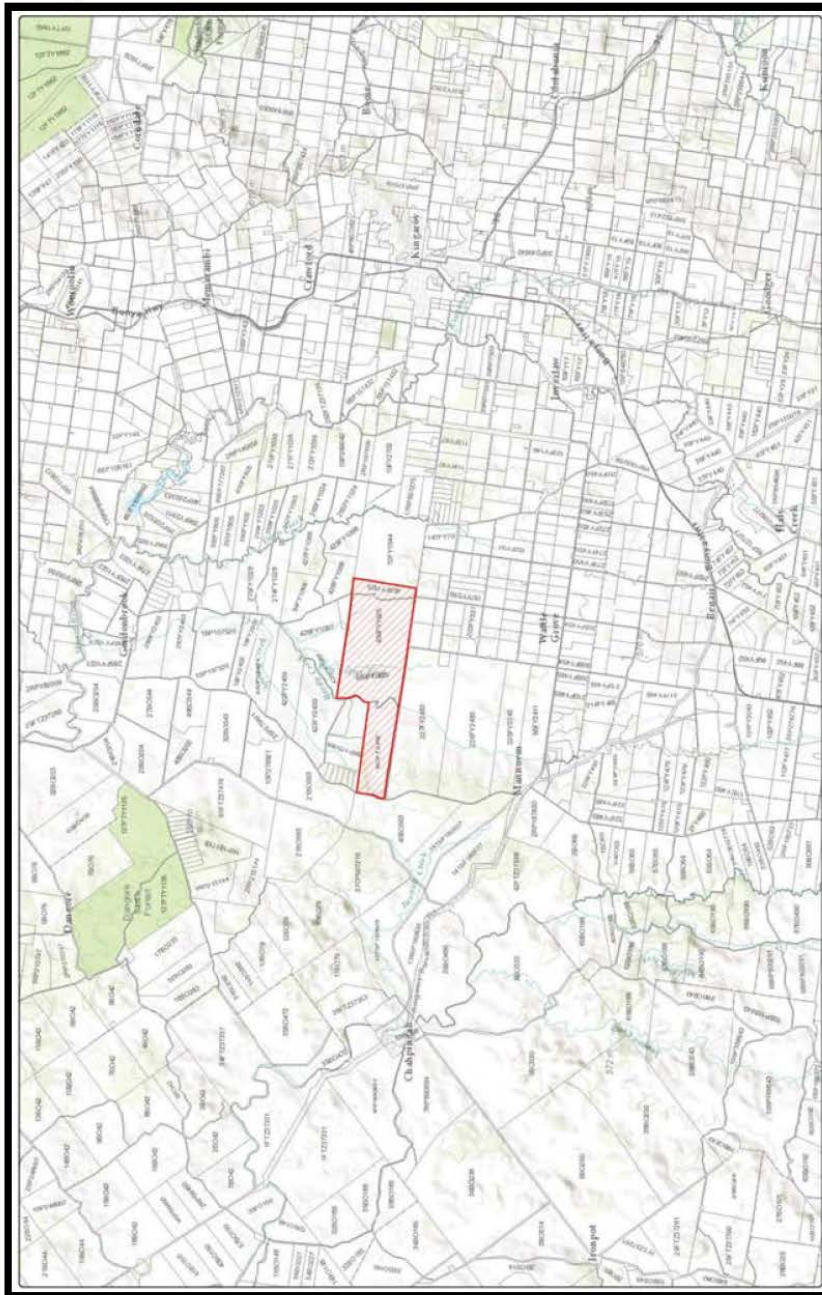
**ADV2.** *This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.*

**ADV3.** *Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.*

**ADV4.** *The applicant is advised that the extraction, other than by dredging and screening of more than 5,000 tonne of material from the subject site requires an Environmental Authority for ERA 16. The applicant is advised to contact the Department of Environment and Science to obtain the relevant authority prior to the use commencing on site.*

**ADV5.** *The Department of State Development, Manufacturing, Infrastructure & Planning has imposed conditions on the development permit dated 19 March 2018. (Refer to Attachment B).*

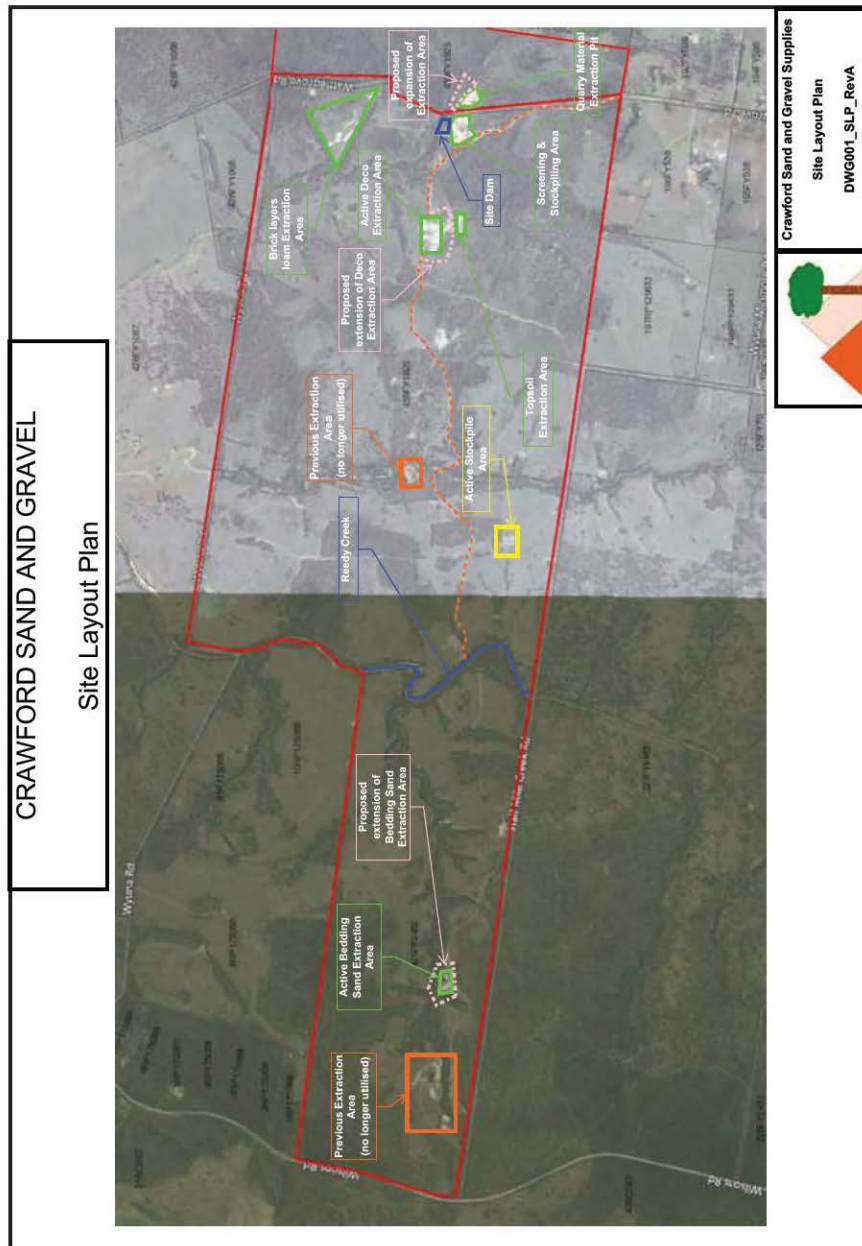
**Locality Plan**



**Aerial Image**



**APPROVED PLAN**



*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

- 8.2.3 **P&LM - 2579227 - Council consideration on a request from Riverina (Australia) Pty Ltd to consent to the removal of a portion of land from the rail trail sublease over Lot 12 on SP122187.**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That Council offer no objection to the removal of a portion of land adjacent to Riverina (Australia) Pty Ltd from the rail trail sublease Council holds with the Department of Transport and Main Roads over Lot 12 on SP122187.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr RLA Heit.*

*That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.*

**Works in Progress & Future Works Summary for March/April**

*The following are current/planned works*

**Water Main Replacements in progress**

Name	Description	Expected Date	Start	Expected Completion Date
<b>Kingaroy:</b>				
<b>Mount supply main</b>	<b>Wooroolin</b> Water Main Replacement	Commenced July18		Mar19
	Water Main Replacement	Dec18		Apr19
<b>Reen St</b>				
<b>Blackbutt:</b>				
<b>Hart Street</b>	Water Main Replacement	Commenced Feb19		Mar19
<b>Elizabeth Street</b>	Water Main Replacement	Commenced Feb19		Mar19
<b>Allery</b>	Water Main Replacement	Commenced Feb19		May19
<b>Kumbia:</b>				
<b>Kumbia Road</b>	Water Main Replacement	Mar19		April19

**Future Water Main Replacements**

Name	Description	Expected Date	Start	Expected Completion Date
<b>Kingaroy:</b>				
King Street	Water Main Replacement	Mar19		Apr19
Alford Street	Water Main Replacement	Mar19		Apr19
William Street	Water Main Replacement	Apr19		Jun19
Youngman St South	Water Main Replacement	Mar19		May19
Youngman St North	Water Main Replacement	Apr19		May19

**Operational Summary of Completed Reactive Works - Financial Year to Date**

For your information, the below reactive works have been completed

Town	Sewer Blockages	Other issues	Sewer	Water Breaks	Main	Other issues	water
Kingaroy	17	7		4			343
Murgon	11	2		2			57
Wondai	3	6		13			33
Nanango	1	6		11			95
Blackbutt	0	1		0			22
Proston	2	0		0			22
Proston Rural	NA	NA		3			28
Kumbia	NA	NA		1			9
Wooroolin	NA	NA		2			5

Other Sewer Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia
Sewer Main/Jump Up Repair	1	0	3	1	0	0	NA
Odour	0	0	0	1	0	0	NA
Manhole/Lid Repair	1	0	1	1	1	0	NA
Enquiry Only	2	0	0	0	0	0	NA
Owners Side	3	2	2	3	0	0	NA

Other Water Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia	Wooroolin
Water Main Repairs	11	1	5	7	0	4	0	1
Hydrant/Valve Repair	17	0	2	9	2	0	0	1
Water Meter Repair	94	16	12	19	5	14	2	3
Water Meter Replaced	12	5	4	4	0	5	0	0
Water Service	137	17	8	31	8	13	0	3



<b>Repair</b>								
<b>No/Low Pressure</b>	11	0	1	4	0	6	3	0
<b>Water Quality</b>	8	2	0	0	2	0	0	0
<b>Enquiry Only</b>	19	9	1	15	5	3	2	0
<b>Owners Side</b>	34	7	1	6	0	7	1	1

**Supervision of the Murgon and Wondai Waste Facilities**

Just a reminder to all interested persons or entities that the tender for the Supervision of the Murgon and Wondai Waste Facilities closes Friday 22 March 2019 at 4.00pm.

The Supervision of the Murgon and Wondai Waste Facilities Tender is in response to the Queensland Government implementing a State Waste Levy effective from 1 July 2019.

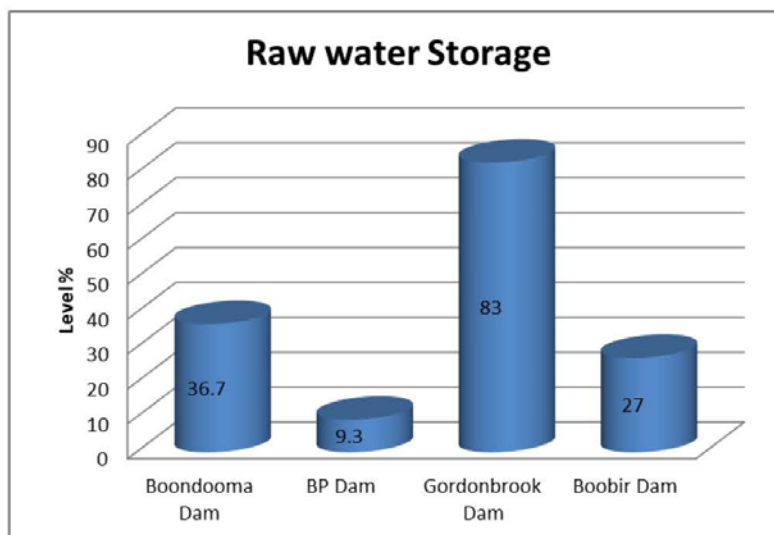
It is anticipated that the successful tenderer will commence supervision duties at the Murgon and Wondai Waste Facilities on Monday 17 June 2019.

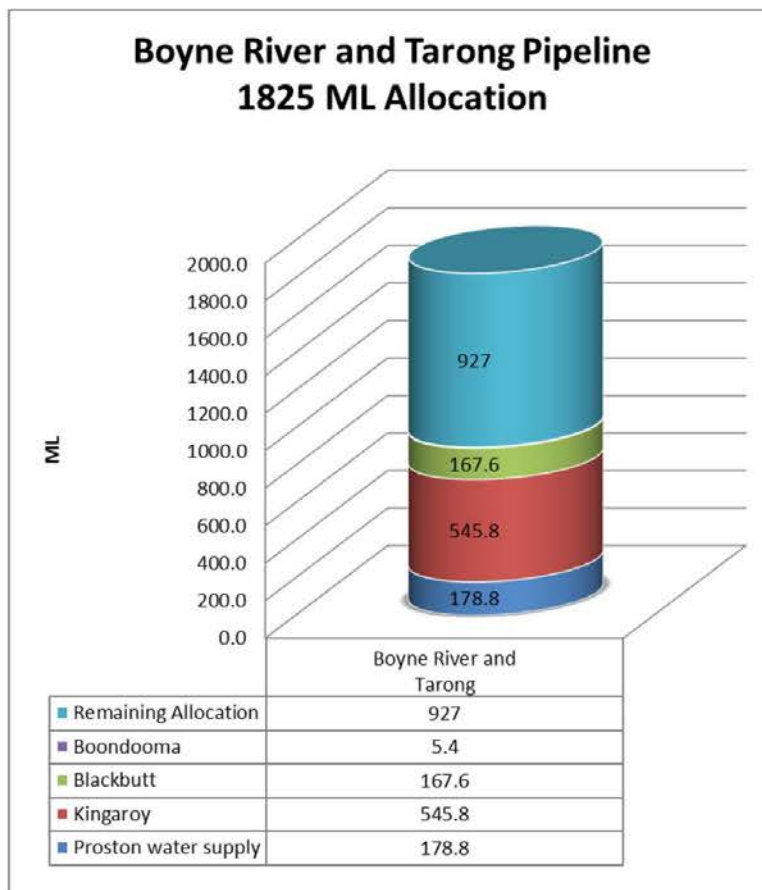
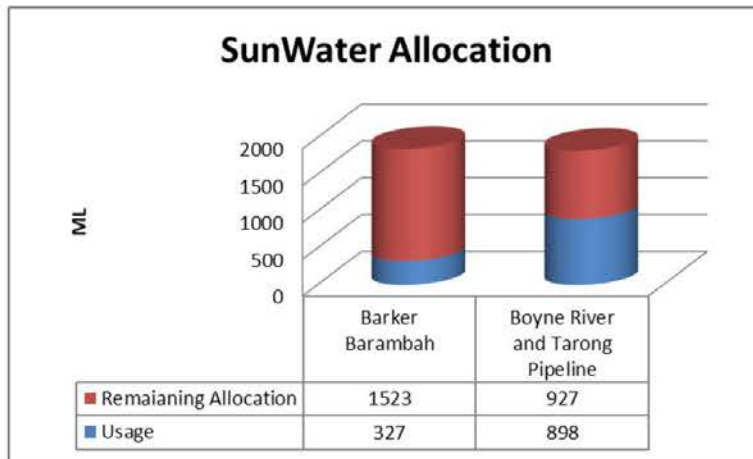
**Restriction & Dam Levels**

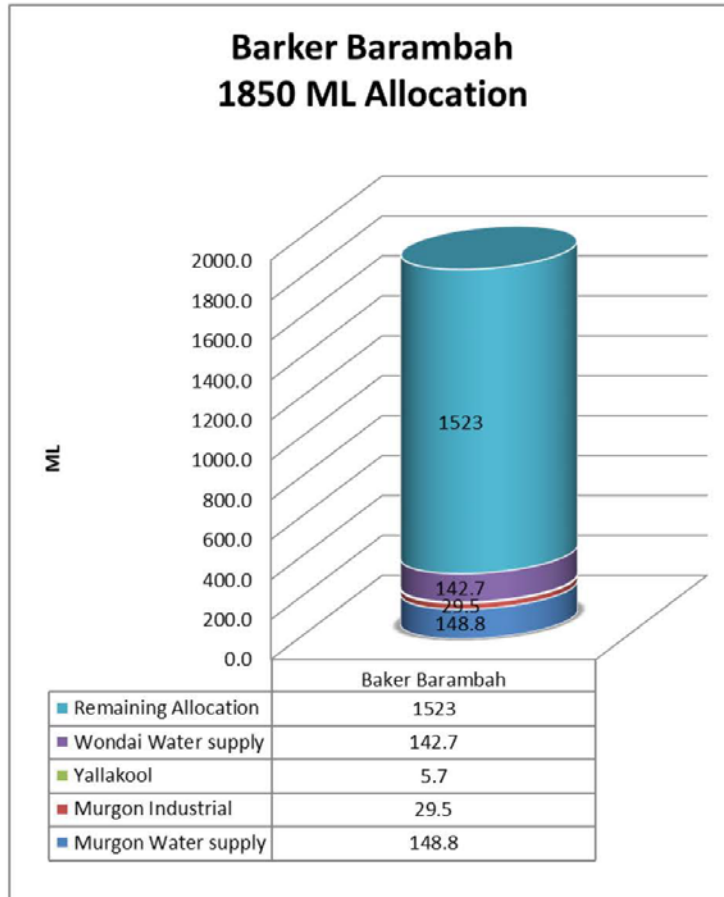
Dam levels have had no inflows with water restrictions within all town water supplies in the South Burnett Region to remain at Level 3 restriction levels until significant inflows to the major dams are received.

**Dam & Water Allocations are below for your information**

Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity %	High Priority water Allocation	Medium Priority Allocation
Boyerne River & Tarong	Boondooma Dam	Boondooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	269.38	204200	74962	36.7	100%	
Barker Barambah	BP Dam	Wondai, Murgon	307.3	296.45	134900	12546	9.3	100%	
	Gordonbrook Dam	Kingaroy	391.5	391.01	6800	5478	83	N/A	N/A
	Boobir Dam	Blackbutt	434	429.38	170	36.5	27	N/A	N/A







Water allocation SunWater scheme	Location / Allocation	Usage to date ML	Annual Allocation ML	Remaining Allocation ML	Remaining Allocation in %	Year remaining in %
Barker Barambah	Murgon Water supply	148.8	1400	1216.016	87%	36%
	Murgon Industrial	29.5				
	Yallakool	5.7	450	307.257	68%	
	Wondai Water supply	142.7				
		<b>327</b>				
Boyne River and Tarong Pipeline	Proston water supply	178.8	500	321.19	64%	
	Kingaroy	545.8	1110	564.198	51%	
	Blackbutt	167.622	200	32.378	16%	
	Boondooma	5.4	15	9.62	64%	
		<b>898</b>	<b>1825</b>	<b>927</b>	<b>51%</b>	

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**9.2 Water & Waste Water (W&WW)**

***Officer's Reports***

No Report.

**9.3 Waste Management (WM)**

***Officer's Reports***

No Report.

**9.4 Sport & Recreation (S&R)**

***Officer's Reports***

**9.4.1 S&R - 2579267 - Get Out Get Active - Repurposing and distribution of 15 Mountain Bikes due to completion of program**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That Council endorse the free pilot project run for 8 weeks out of the Kingaroy and Wondai Visitor Information Centres and Boondooma Dam & Recreation Park commencing 15 April 2019.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**ADJOURNMENT:**

**Motion:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That the meeting adjourn for twenty (20) minutes*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**RESUMPTION:**

**Motion:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That the meeting resume at 11.01am with attendance as previous to the adjournment*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.*

**Natural Resource Management:**

**Weed Control**

*Pest management contractor treated lantana at Wondai and Tingoor.*

*Giant Rats Tail Grass treatment program commenced and will be ongoing while conditions are favourable.*

**Equipment Loan**

*2 Trailers for use in treating Lantana in the Goodger area.*

*Feral animal traps for Wild Dogs were provided in Brooklands.*

**Regional Wild Dog and Feral Pig Control Program**

*During February Council's Pest and Stock Route Officer provided landholders with 100 kg pig bait in the Brigooda area. The next coordinated baiting flyers have been sent to landholders. The baiting will be held at the usual sites from 25<sup>th</sup> March to the 1<sup>st</sup> April.*

**Rabbit Control**

*Rabbits were trapped and injected with Calici virus on properties which included – three in Nanango and one in Kingaroy. Carrots were injected at 2 lots in the Nanango township, 3 lots in East Nanango, 1 lot in Kingaroy and 1 lot at the Kingaroy Cemetery.*

**Wandering Livestock**

*Council's stock route officer attended to 10 separate reports of wandering livestock in Cloyna, Durong, Memerambi, Abbeywood, Ellesmere, Nanango, Ballogie, Kingaroy, Hodgeleigh and Goodger.*

**Stock Route Grazing Permits**

*No stock route grazing applications were received by Council in February.*

**Parks**

**Kingaroy, Kumbia Wondai, Murgon, Proston, Nanango, Blackbutt and Maidenwell areas**

*Normal maintenance of mowing and trimming were the primary objective for the month.*

**Wooroolin carpark upgrade**

*TMR provided comment of the design/construction plans for Wooroolin Carpark. The plans were amended to include these comments and a final draft has been provided for approval. Works are scheduled to commence 1 April 2019 subject to approvals and weather with an estimated completion timeframe of 2 – 3 weeks.*

**Gordonbrook Dam**

Work has started at Gordonbrook Dam day use area with the refurbishment of the picnic tables with the re-painting of the toilet to follow in the coming week.

**Saleyards**

Replacement of flood lights and repairs to lightning rods damaged in the hail storm have been completed.

Cattle sales held on the:

- 05/02/19 sold 262 head
- 22/02/19 sold 437 head

**Dams**

The ramp access, steps, handrails and upgrade to the kiosk at Lake Boondooma is now completed. This project was funded through the Federal Government's – Stronger Communities Program grant and Council's Capital Works. The capital improvements have been well received by the local community, staff and visitors.

February also saw some big group's book in to visit our dams later in the year:

Yallakool – Option RV Group 8 October to 15 October 90 vans around 180 people. Arrangements have been made with Clovely Estate Winery to undertake on site wine tasting 12 October and Boutique Markets will be held at Yallakool on the 13 October.

Yallakool – Yalari Students and volunteers will stay for two nights 1 & 2 October approximately 60 people.

**Month Visitor Numbers (Facility Usage Report February)**

	Boondooma		Yallakool	
	2018	2019	2018	2019
<b>Cabins</b>	125	105	173	124
<b>Bunkhouse</b>	34	17	N/A	N/A
<b>Powered Sites</b>	236	192	205	166
<b>Unpowered Camping</b>	1051	936	87	138

**Rail Trails**

The earthworks on the BVRT are completed. The defective rail trail counters at Crawford and Wondai are being replaced by the supplier during the month of March which will see the counters up and functioning in time to record the busier periods of Autumn, Winter and Spring.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**10.2 Natural Resource Management & Parks (NRM&P)****Officer's Reports**

No Report.

**10.3 Rural Services (RS)****Officer's Reports**

No Report.

**10.4 Indigenous Affairs (I)**

***Officer's Reports***

**10.4.1 I - 2579355 - Endorsement of the South Burnett Aboriginal and Torres Strait Islander Corporation delivering a NAIDOC Week event as part of 2019 NAIDOC Week celebrations**

**Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That Council partner with the South Burnett Aboriginal and Torres Strait Islander Corporation to deliver a NAIDOC Week event in Memorial Park, Kingaroy as part of 2019 NAIDOC Week celebrations.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Finance, ICT and Human Resources Portfolio Report**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.*

***Financial Reports to 28 February 2019***

***Operating Budget***

*The financial reports presented to this meeting are as at 28 February 2019.*

*All financial indicators are in within target, except the Current Ratio which is favourably outside the range because of the recent rate levy. As has been previously highlighted this ratio comes back into range as cash is used during the period.*

*Some of the revenue line items are above the 67% of the year expired due to timing differences affecting the comparison of revenue to budgeted revenue. That is while we compare budgets on a straight-line basis the actual receipt of revenue is generally not received in a similar regular pattern. The receipt of funds is influenced by claims and the generation of invoices, for example.*

*In terms of expenditure the main difference to budget is in Materials and Services and Finance Costs. Materials and services actuals have been influenced by the emergent expenditure resulting from the storm events while Finance Costs will be reviewed as part of the third quarter budget review.*

***Statement of Financial Position***

*In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 28 February 2019.*

*Cash levels will improve as the discount period expires later this month for the current rate levy.*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - WEDNESDAY 20 MARCH 2019

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*Conversely, trade and other receivables will reduce as rates are paid.*

**Capital Expenditure**

*Actual expenditure together with committed costs at the end of January is \$11.805m.*

**Works for Queensland**

*Total expenditure along with committed expenditure to date on all projects is currently \$2.855m.*

**Road Maintenance**

*Total expenditure plus committed costs across the region as of reporting date is \$3.784m.*

**Budget Review 2018/2019**

*A third quarter review of the current year budget is being undertaken with the revised budget currently scheduled for consideration at the April Meeting of Council.*

**2019/2020 Financial Budget**

*The preparation of the 2019/2020 Financial Year Budget continues with a workshop today, following this meeting. Budget updates are included in the Council News section of the South Burnett Times.*

**Procurement**

*The next round of tenders for Prequalified Suppliers to South Burnett Regional Council closed on Tuesday 12 March 2019 for the following categories:*

- *Trades,*
- *Electrical and,*
- *Pest Management.*

*Those tenders are currently being assessed, with the intention of bringing a report to the April Council Meeting.*

**Rates**

*The last day to receive the discount off the rates is 26 March so I encourage ratepayers to ensure rates are paid in full prior to this date.*

**Trainees**

*339 applications were received for the 10 trainee positions. These have been shortlisted and interviews currently being conducted*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*



**11.2 Finance (F)**

***Officer's Reports***

**11.2.1 F - 2579024 - Monthly Financial Statements**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That the Monthly Financial Report as at 28 February 2019 be received and noted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**11.2.2 F - 2578174 - Revenue Policy for the Financial Year Ending 30 June 2020**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That in accordance with Section 193 of the Local Government Regulation 2012 the Revenue Policy for the year ending 30 June 2020 be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**11.2.3 F - 2571224 - Requesting Council consider and endorse a formal motion at the next Council meeting to ask the Federal Government to restore the Financial Assistance Grants to at least one percent of the Commonwealth Taxation Revenue**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr TW Fleischfresser.*

*That:*

- Council support the Local Government Association of Queensland's advocacy campaign for the 2019 Federal Election particularly as it relates to any increase in the Financial Assistance Grant and,*
- Council request the Federal Government to restore the Financial Assistance Grant to at least 1 percent of Commonwealth Taxation Revenue.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**11.2.4 F - 2579391 - Sale of Land for Overdue Rates**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr TW Fleischfresser.*

*That in accordance with the provisions of section 140(2) of the Local Government Regulation 2012, the South Burnett Regional Council resolves to sell the land described below for overdue rates and*

*Page 42*

*charges, and that Council resolves to delegate to the Chief Executive Officer its power to take all further steps under Chapter 4, Part 12, Division 3 of the Local Government Regulation 2012 to effect sale of the land.*

- a. Lot 5 on Registered Plan 68577, Title Reference 16938110
- b. Lot 12 Registered Plan 47278, Title Reference 17471200
- c. Lot 2 Crown Plan FY2134 & Lot 1 on Registered Plan 865359, Title Reference 14459241 and 50043534
- d. Lot 30 Registered Plan 36999, Title Reference 18720088
- e. Lot 43 Registered Plan 838339, Title Reference 18337166
- f. Lot 7 Registered Plan 194010, Title Reference 16553127
- g. Lot 8 Registered Plan 192512, Title Reference 16514200
- h. Lot 1 Crown Plan MPH32766, Title Reference 18074039
- i. Lot 2 Crown Plan 865576 & Lot 1 on Crown Plan FY813096, Title Reference 18789160 and 18788074
- j. Lot 8 Registered Plan 860431, Title Reference 50064265
- k. Lot 53 Registered Plan 174024, Title Reference 16077216
- l. Lot 10 Registered Plan 154860, Title Reference 15606082
- m. Lot 2 Registered Plan 190713, Title Reference 16492126
- n. Lot 167 Registered Plan 185938, Title Reference 16703031
- o. Lot 619 Crown Plan M5513, Title Reference 11371194
- p. Lot 607 Crown Plan M5513, Title Reference 18192238
- q. Lot 117 Crown Plan P6971, Title Reference 50044284
- r. Lot 352 Crown Plan FY255, Title Reference 11975225
- s. Lot 353 Crown Plan FY168, Title Reference 17092213
- t. Lot 23 Registered Plan 197486, Title Reference 16833074
- u. Lot 59 Registered Plan 202225, Title Reference 16716160
- v. Lot 74 Registered Plan 36983, Title Reference 50747570
- w. Lot 101 on Survey Plan 272806, Title Reference 50968130
- x. Lot 37 on Survey Plan 204673, Title Reference 50722273
- y. Lot 38 on Survey Plan 204673, Title Reference 50722274
- z. Lot 39 on Survey Plan 204673, Title Reference 50722275
- aa. Lot 49 on Survey Plan 204673, Title Reference 50722285
- ab. Lot 50 on Survey Plan 204673, Title Reference 50722286
- ac. Lot 25 on Survey Plan 204673, Title Reference 50722261

- ad. Lot 28 on Survey Plan 204673, Title Reference 50722264*
- ae. Lot 101 on Survey Plan 257227, Title Reference 50906065*
- af. Lot 102-103 on Survey Plan 274890, Title Reference 5093534 & 50973535*
- ag. Lot 103 on Survey Plan 257227, Title Reference 50906067*
- ah. Lot 1 on Survey Plan 265824, Title Reference 50938919*
- ai. Lot 62 on Registered Plan 37003, Title Reference 16181017*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

### **11.3 ICT**

#### ***Officer's Reports***

No Report.

### **11.4 Human Resources (HR)**

#### ***Officer's Reports***

#### **11.4.1 HR - 2578146 - Adoption of the Domestic and Family Violence Leave Policy**

#### **Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That Council adopt the Domestic and Family Leave Policy.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

### **12. Consideration of Notices of Motion**

No Report.

### **13. Information Section (IS)**

#### **13.1 IS - 2573822 - List of Correspondence Pending Completion of Assessment Report**

#### **Resolution:**

*Moved Cr GA Jones, seconded Cr KA Duff.*

*That the List of Correspondence Pending Completion of Assessment Report be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.2 IS - 2579116 - Delegated Authority Report**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That the Delegated Authority Report be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.3 IS - 2579075 - Monthly Capital Works Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RLA Heit.*

*That the South Burnett Regional Council's Monthly Capital Works Report as at 28 February 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.4 IS - 2579091 - Road Maintenance Expenditure Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr KA Duff.*

*That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 28 February 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.5 IS - 2579102 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 28 February 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**CLOSED SESSION:**

**Motion:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(e) contracts proposed to be made by it, and Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012.*

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**OPEN COUNCIL:**

**Motion:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That the meeting resume in Open Council.*

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**Report:**

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(e) contracts proposed to be made by it, and Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, Council considered matters concerning tenders and the South Burnett Community Hospital.

**Motion:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That the Mayor's report be received*

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**14. Confidential Section**

**14.1 CONF - 2578774 - Quote SBRCQ-18/19-25 - Purchase of Grader**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That Council purchase a Komatsu GD655-5 Grader for the sum of \$360,500 plus GST.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**14.2 CONF - 2578123 - Quote SBRCQ-18/19-32 - Replacement of Jetpatcher Truck [Plant 187]**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That Council purchase a Paveline Autopatch unit for the sum of \$396,975 plus GST.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**14.3 CONF - 2579013 - Tender SBRC 18/19-08 - Nanango Office and Library Refurbishment**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RLA Heit.*

*That Council accepts the conforming tender and enter into a contract with Lanskey Constructions Pty Ltd for the sum of \$1,835,605 (excl GST) for the Nanango Office and Library Refurbishment.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**14.4 CONF - 2579034 - South Burnett Community Hospital Foundation Limited**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

**Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That the information report on South Burnett Community Hospital Foundation Limited Board meeting of 19 February 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 12.10pm.

Confirmed before me this ..... day of .....2019

..... **MAYOR**

#### **4. Declaration of Interest**

Nil.

#### ***CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS***

See Business Function Headings

#### **5. Portfolio - Economic Development and Corporate Performance**

##### **5.1 Economic Development and Corporate Performance Portfolio Report**

#### **Document Information**

**ECM ID** 2585703

**Author** Mayor, South Burnett Regional Council

**Date** 12 April 2019

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#### **Précis**

Economic Development and Corporate Performance Portfolio Report

#### **Summary**

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

#### **Officer's Recommendation**

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.



## 5.2 Economic Development (ED)

### *Officer's Report*

No Report.

## 5.3 Corporate Performance (CP)

### *Officer's Report*

### 5.3.1 CP - 2585913 - Delegation of Powers to the Chief Executive Officer under Biosecurity Regulation 2016

#### Document Information

ECM ID 2585913

Author Senior Governance Officer

Endorsed  
By Manager Social & Corporate Performance  
General Manager Corporate Services

Date 8 April 2019

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#### Précis

Adoption of Council's delegation of powers to the Chief Executive Officer under the *Biosecurity Regulation 2016* (BIOR).

#### Summary

This report seeks Council's approval for delegation of powers to the Chief Executive Officer under The *Biosecurity Regulation 2016*.

#### Officer's Recommendation

That under section 257 of the *Local Government Act 2009* Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendix A, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.

#### Financial and Resource Implications

The delegation update service is funded in the current budget. Delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred or decisions made by staff acting on Council's behalf are legislatively compliant.

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## **Link to Corporate/Operational Plan**

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

## **Communication/Consultation (Internal/External)**

The Chief Executive Officer, General Manager Corporate Services, Manager NRM & Parks, Coordinator NRM, Governance Section and MacDonnells Law have been consulted in regards to the delegation of powers under the above mentioned acts.

## **Legal Implications (Statutory Basis, Legal Risks)**

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the Chief Executive Officer does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the Chief Executive Officer can further be amended or revoked via Council resolution at any time.

## **Policy/Local Law/Delegation Implications**

This report has been provided in compliance with section 257(1) of the *Local Government Act 2009* (LOGA), which allows Council by resolution, to delegate a power under the LOGA or another Act to the Chief Executive Officer.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

Section 257 of the LOGA allows Council to delegate its powers under State and other laws to the Chief Executive Officer.

While delegations are currently in place, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service.

The BIOR has been amended by the Biosecurity (Citrus Canker) Amendment Regulation 2019 which came into force on 15 March 2019. The amendment to the BIOR has given Council the power to, where authorised or where specific circumstances are met, to move a citrus canker carrier.

## **Attachments**

1. Appendix A – Instrument of Delegation under the *Biosecurity Act 2016* to the Chief Executive Officer

Appendix A – Biosecurity Regulation 2016

**INSTRUMENT OF DELEGATION**

**South Burnett Regional Council  
*Biosecurity Regulation 2016 ("BIOR")***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Biosecurity Regulation 2016 ("BIOR")****CHAPTER 2 – BIOSECURITY OBLIGATIONS****Part 6 – Diagnostic Testing**

Entity power given to	Section of BIOR	Description
Person	27(1)	Power to apply to the chief executive in the approved form for a test kit or method approval

**CHAPTER 5 – PREVENTION AND CONTROL MEASURES FOR BIOSECURITY MATTER****Part 1 – Preliminary**

Entity power given to	Section of BIOR	Description
Responsible person	46(1)	In the specified circumstances, the power to ensure biosecurity matter or a carrier is dealt with in accordance with a risk minimisation requirement for dealing with the biosecurity risk or carrier.
Person	46A(1)	In the specified circumstances, the power to move a sample of a carrier into the State or into or from a biosecurity zone.
Person	46A(2)	In the specified circumstances, the power to move a sample of a carrier from a biosecurity zone.
Person	57A(2)	In the specified circumstances, the power to move a tomato/potato psyllid carrier.
Person	57B(2)	Power to move a citrus canker carrier into the State under a biosecurity authorisation.
Person	57B(3)	In the specified circumstances, the power to move a citrus canker carrier.

**Part 12 – White spot biosecurity zone regulatory provisions**

Entity power given to	Section of BIOR	Description
Person	94C(2)	In the specified circumstances, power to move a white spot syndrome virus carrier.

Schedule 2

**LIMITATIONS TO THE EXERCISE OF POWER**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2019 03 15 - BIOR - Delegation Instrument]

**5.3.2 CP - 2577813 - Delegation of Powers to the Chief Executive Officer under Water Act 2000 and the Water Regulation 2016**

**Document Information**

**ECM ID** 2577813

**Author** Senior Governance Officer

**Endorsed By** Manager Water & Wastewater  
General Manager Infrastructure

**Date** 7 March 2019

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**Précis**

Adoption of Council's delegation of powers to the Chief Executive Officer under the *Water Act 2000* and the *Water Regulation 2016*.

**Summary**

This report seeks Council's approval for delegation of powers to the Chief Executive Officer under the *Water Act 2000* and the *Water Regulation 2016*.

**Officer's Recommendation**

That under section 257 of the *Local Government Act 2009* Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendix A & B, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.

**Financial and Resource Implications**

The delegation update service is funded in the current budget. Delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred or decisions made by staff acting on Council's behalf are legislatively compliant.

**Link to Corporate/Operational Plan**

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

**Communication/Consultation (Internal/External)**

The Chief Executive Officer, General Manager Infrastructure, Manager Water & Wastewater, Governance Section and MacDonnells Law have been consulted in regards to the delegation of powers under the above mentioned acts.

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## **Legal Implications (Statutory Basis, Legal Risks)**

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the Chief Executive Officer does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the Chief Executive Officer can further be amended or revoked via Council resolution at any time.

## **Policy/Local Law/Delegation Implications**

This report has been provided in compliance with section 257(1) of the *Local Government Act 2009* (LOGA), which allows Council by resolution, to delegate a power under the LOGA or another Act to the Chief Executive Officer.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

Section 257 of the LOGA allows Council to delegate its powers under State and other laws to the Chief Executive Officer.

While delegations are currently in place, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service.

### ***Water Act 2000 ('WATA')***

The WATA has been amended by the *Mineral, Water and Other Legislation Amendment Act 2018* No. 24. The amendment has resulted in changes to the rights and obligations that Council has, in particular when responding to requests and directions by the Chief Executive, and the power to request certain proposed changes be referred to a referral panel.

### ***Water Regulation 2016 (Qld) ('WATR')***

The WATR has been amended by the *Water (Metering and Compliance) Amendment Regulation 2019*. The amendment has resulted in changes to where Council is either the holder of a metered entitlement or the owner of the works. It allows a delegate of Council to notify the Chief Executive of a faulty meter, and provide to the Chief Executive the information prescribed.

Council has delegated powers to the Chief Executive Officer under the *WATA and the WATR*.

## **Attachments**

1. Appendix A – Instrument of Delegation under the *Water Act 2000* to the Chief Executive Officer.
2. Appendix B – Instrument of Delegation under the *Water Regulation 2016* to the Chief Executive Officer.

Appendix A – *Water Act 2000 (WATA)*

**INSTRUMENT OF DELEGATION**

**South Burnett Regional Council**  
***Water Act 2000 ("WATA")***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.



## Schedule 1

**Water Act 2000 ("WATA")****CHAPTER 2 – MANAGEMENT AND ALLOCATION OF WATER****Part 1 – Water Rights****Division 3 – Restricting use of water****Subdivision 2 – Moratorium notices**

Entity power given to	Section of WATA	Description
Owner	33(2)(b)	In certain circumstances, power to apply to the Minister for an extension of the completion date.

**Part 2 – Water Planning****Division 3 – Water plans**

Entity power given to	Section of WATA	Description
Entity	46(2)(c)	Power to make submission about the draft plan.

**Division 4 – Water use plans**

Entity power given to	Section of WATA	Description
Entity	61(2)(c)	Power to make submissions about draft plan.

**Division 6 – Water entitlement notice**

Entity power given to	Section of WATA	Description
Entity	72(2)(c)	Power to make submissions about draft notice.
Proposed Water Allocation Holder	73(1)(a)	In certain circumstances, power to give notice to the Chief Executive.
Existing Interest Holder	73(1)(b)	Power to give notice.
Interest Holder	73(1)(c)	In certain circumstances, power to give notice.
Proposed Water Allocation Holder	73(1)(c)	Power to give consent.

**Part 3 –****How State authorises take or interference with Water****Division 2 – Water licences****Subdivision 2 – Obtaining a water licence**

Entity power given to	Section of WATA	Description
Prescribed Entity	107(4)	Power to apply for a water licence.

Entity specified in section 108(1)(a)-(c)	108(1)	Power to apply for a transmission water licence.
Applicant	112(3)	Power to: (a) publish information in a specified way; and (b) publish a notice.
Applicant	112(6)	Power to give the Chief Executive evidence of the publication.

***Subdivision 4 – Dealings with water licences***

Entity power given to	Section of WATA	Description
Licensee	121(1)	Power to apply for one or more dealings with a water licence.
Applicant	123(2)	Power to give notice of the application to certain entities.
Applicant	123(5)	Power to give the Chief Executive a copy of the notice.
Entity	134(4)	Power to make a submission about the proposed amendment of a water licence.
Licensee	136(1)	Power to surrender a water licence.

**Division 3 – Water Permits**

Entity power given to	Section of WATA	Description
Person	137(1)	Power to apply for a water permit.
Applicant	137A(1)(a)	Power to give additional information to the Chief Executive upon request, within the reasonable period stated in the requirement.
Applicant	137A(1)(b)	Power to verify by statutory declaration any information included in the application or any additional information required under section 137A(1)(a).

**Division 4 – Water Allocations**

***Subdivision 2 – Converting Water entitlements and granting water allocations***

Entity power given to	Section of WATA	Description
Allocation Holder/ Resource Operations Licence Holder	146(2)	Power to enter into a supply contract for the allocation.
Allocation Holder/ Resource Operations Licence Holder	147(4)	Power to enter into a supply contract for the allocation.
Licence Holder	149	Power to require allocation holder to give reasonable security for supplying and storing the allocation.
Licence Holder	154(2)	Power to agree the obligation has been satisfied.
Licence Holder	154(3)	Power to give the Chief Executive notice in the approved form.
Allocation Holder	155(2)	Power to give the transferee or lessee under the contract a disclosure statement and an acknowledgement notice.

Holder of Distribution Operations Licence	155(3)(b)	Power to prepare specified document and give the document to the allocation holder.
Holder of Distribution Operations Licence	155(4)	Power to ensure the matters stated in the document mentioned in subsection 3(b) are the matters that the transferee or lessee reasonably need to be aware of before entering into a contract.
Transferee or Lessee	155(5)	Power to terminate the contract.

**Subdivision 3 – Dealings with water allocations**

Entity power given to	Section of WATA	Description
Water Allocation Holder	157(1)	Power to give Chief Executive a notice of the proposed transfer or lease.
Water Allocation Holder	159(1)	Power to apply to the Chief Executive for a water allocation dealing other than a transfer or lease, under the water allocation dealing rules.
Water Allocation Holder	161(1)	Power to lodge a Certificate with the Registrar.
Water Allocation Holder	162(1)	Power to agree to surrender a water allocation.
Holder of the Licence	162(2)	Power to consent to the surrender.
Holder of a Resource Operations Licence or Distribution Operations Licence	161(3)	Power to agree with the Chief Executive about fees.
Water Allocation Holder	164(3)	Power to make submissions.
Holder of a Resource Operations Licence	166(1)(b)	Power to exercise a power of sale.
Holder of a Distribution Operations Licence	166(1)(c)	Power to exercise a power of sale.
Person	166(5)	Power to give notice of the proposed exercise of the power.

Schedule 2

**LIMITATIONS TO THE EXERCISE OF POWER**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2018 10 25 - WATA - Delegation Instrument]

Appendix B – *Water Regulation 2016 (WATR)*

## INSTRUMENT OF DELEGATION

### South Burnett Regional Council *Water Regulation 2016 ("WATR")*

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Water Regulation 2016 ("WATR")****Part 4 – Matters relating to water licenses****Division 3 – Transfer, amendment or amalgamation of water licenses – Act, section 126****Subdivision 2 – Process for dealing with application**

Entity power given to	Section of WATR	Description
Person	34(1)	Power to apply to the Chief Executive for a transfer, amendment or amalgamation of an original license.
Holder of original license	34(3)(b)(i)	Power to give a statutory declaration in the manner required.
An interested entity	34(3)(b)(ii)	Power to give written consent to proposed transfer, amendment or amalgamation.
Applicant	37(2)	Power to give the Chief Executive notice in the approved form (a transfer notice).

**Part 5 – Water allocation****Division 2 – Seasonal water assignments****Subdivision 1 – Seasonal water assignments for water allocations not managed under resource operations licence**

Entity power given to	Section of WATR	Description
Holder of a Water Allocation	58(1)	Power to apply to the Chief Executive for a seasonal water assignment for the water allocation for the water year in which the application is made.
Holder of a Seasonal Water Assignment Notice for a Water Allocation	58(2)	Power to apply to the Chief Executive for a seasonal water assignment for the seasonal water assignment notice for the water year in which the application is made.

**Subdivision 2 – Seasonal water assignments for water allocations managed under resource operations licence**

Holder of a Water Allocation	61(2)	In certain circumstances, power , to enter into an arrangement for a seasonal water assignment in relation to the allocation.
Holder of a Resource Operations Licence	61(2)(a)	Power to consent to the arrangement for a seasonal water assignment.
Distribution Operations Licence Holder	61(2)(b)	Power to consent to the arrangement for a seasonal water assignment

**Division 3 – Water allocation dealing rules applying to the whole of the State**

**Subdivision 2 – Process for applying for and deciding particular water allocation dealings**

Entity power given to	Section of WATR	Description
Applicant for a water allocation	63	Power to apply for a water allocation in the approved form.

**Part 11 – Metering**

**Division 3 – Validation of meters**

Entity power given to	Section of WATR	Description
Relevant Person	110A	Power to give the Chief Executive a written notice stating the meter is a faulty meter and information about water taken through the works.

**Division 4 – Reading meters**

Entity power given to	Section of WATR	Description
Relevant Person	113(1)(a)	Power to give a notice to the Chief Executive of the reading of the meter.
Relevant Person	113(1)(b)	Power to give a notice to the Chief Executive of the reading of the meter and notify the Chief Executive about whether or not the meter is a faulty meter.
Holder of the metered entitlement	114(a)	Power to make an application to the Chief Executive to read a meter.
Owner of the works	114(b)	Power to give the Chief Executive notice that the owner has decided to stop using the works.

**Division 6 – Ownership**

Entity power given to	Section of WATR	Description
Holder or Owner	119(3)	Power to give written notice to the Chief Executive of refusal to accept the transfer.

Schedule 2

**LIMITATIONS TO THE EXERCISE OF POWER**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2019 02 01 - WATR - Delegation Instrument]



### 5.3.3 CP - 2585034 - Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 31 March 2019

#### Document Information

**ECM ID** 2585034

**Author** Manager Social & Corporate Performance

**Endorsed By** General Manager Corporate Services

**Date** 5 April 2019

#### Précis

Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 31 March 2019.

#### Summary

The Annual Operational Plan details the projects, services and initiatives that Council planned to deliver for the 2018/19 financial year. Pursuant to section 174(3) of the *Local Government Regulation 2012* a report must be presented to Council at regular intervals detailing the progress towards the implementation of the Annual Operational Plan.

In the course of the development of the third quarter progress report, it was prudent to review and align the annual operational plan key performance indicators to the business of Council. As a result of the review, the following amendment was made:

#### Executive Services

<del>Develop a Strategic Human Resource Management Plan by 30 December 2018</del> Develop a Human Resource Operation Plan by 30 December 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
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#### Officer's Recommendation

That Council adopt:

- the Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 31 March 2019; and
- the amendment to the Annual Operational Plan 2018/19

<del>Develop a Strategic Human Resource Management Plan by 30 December 2018</del> Develop a Human Resource Operation Plan by 30 December 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
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## Financial and Resource Implications

No direct financial or resource implications arise from this report other than what has been identified in Council's financial budgeting and planning documents.

## Link to Corporate/Operational Plan

- EC1 An informed and engaged community
- EXC2 Effective corporate management
- EXC4 Effective advocacy and strategic partnerships
- EXC5 Quality customer service
- INF1 Infrastructure that meets our communities needs

## Communication/Consultation (Internal/External)

Chief Executive Officer, General Managers and Managers have contributed to this report in respect of their relevant areas of responsibility.

## Legal Implications (Statutory Basis, Legal Risks)

Pursuant to Section 174(3) of the *Local Government Regulation 2012* the Chief Executive Officer has a statutory obligation to present a written assessment of the implementation of the Annual Operational Plan.

## Policy/Local Law/Delegation Implications

No direct policy/local law/delegation implications arise from this report which have not previously been identified operationally with Council's planning and budget documents.

## Asset Management Implications

No direct asset management implications arise from this report other than what has been identified in Council's financial budgeting and planning documents

## Report

The Annual Operational Plan details the projects, services and initiatives that Council planned to deliver for the 2018/19 financial year. Pursuant to section 174(3) of the *Local Government Regulation 2012* a report must be presented to Council at regular intervals detailing the progress towards the implementation of the Annual Operational Plan.

In the course of the development of the third quarter progress report, it was prudent to review and align the annual operational plan key performance indicators to the business of Council. As a result of the review, the following amendment made:

### Executive Services

Develop a Strategic Human Resource Management Plan by 30 December 2018 Develop a Human Resource Operation Plan by 30 December 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
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## Executive Services Operational Plan 2018/19

**Mission:** To effectively plan, manage and deliver Council services and regulatory responsibilities to and on behalf of the organisation

**Officer Responsible:** Chief Executive Officer

**Responsibilities:** Executive Services, Strategy Planning, Council Operations Management, Human Resource Management, Workplace Health and Safety, Economic Development, Tourism and oversight of organisational operational matters.



**DEPARTMENT: EXECUTIVE SERVICES**

**Mission:** To effectively plan, manage and deliver Council services and regulatory responsibilities to and on behalf of the organisation

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Strengthen, maintain and actively contribute to the Wide Bay Burnett Regional Organisations of Council advocating Council's strategic and operational position on key issues Meeting with Ministers half yearly as part of WBBROC	EXC4 Effective advocacy and strategic partnerships	Internal & External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b>            WBBROC meeting held on 30 August and attended by Acting Mayor and CEO – regional cooperation and priorities discussed which included the Mundubbera – Durong Rd being listed as a regional road priority for WBBROC. Regular contact with WBBROC Executive Officer and the various committees of WBBROC.            WBBROC meeting held 15 November at Queensland State Parliament Offices in Brisbane. Deputations held with a number of Ministers to discuss regional priorities. SBRC has had regular attendance at WBBROC committees and events. Regular contact has been maintained with the WBBROC Executive Officer.            Attendance at WBBROC meeting 7 March held in Biggenden. Range of issues including TMR Regional Transport Plan. Regular attendance at WBBROC CEO meetings – regional asset management strategy discussed this quarter.</p>			
Develop a Strategic Human Resource Management Plan by 30 December 2019 Develop a Human Resource Operation Plan by 30 December 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b>            First draft is currently with CEO for review            Waiting advise from CEO            Final HR Operation Plan is complete with actions to be completed in accordance with identified deadlines</p>			
New Safety Management System implemented and first review undertaken by 30 June 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b>            Currently analysing high risk work and work areas from data collected in past financial year to determine focus of SMS this is to be finalised by end of September with final draft release by end October 2018.            Setting of timelines for actions will be advised in consultation with SET            Zero Harm Strategic Safety Management plan 2019-2020 signed off by SET 18 December 2018 Completed</p>			

Implement the South Burnett Economic Development Strategy	GO1 A strong and sustainable regional economy	Internal & External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b></p> <p>Events held relevant to each part of Economic Development Strategy (CEOs Dinner, South Burnett Unpacked 4, Business XL 1). Economic Recovery Sub-Group met for first time in Nanango, with majority of members represented at the meeting.</p> <p>Direct involvement with major investment activity from two large regional businesses seeking Council owned land to expand business operations – (&gt;\$40M investment and creation of approx. 200 jobs). Food Horizon and Creative Roundtable events held to establish connectivity within regional sub-industries and develop new business opportunities. Food Horizon enabled establishment of regional artisan food/producers network which has enabled direct revenue streams and shared learning for participating businesses. Creative Roundtable contributed to Arts QLD 10 year plan and established desire from creative community for regular meetings and establishment of an arts and cultural strategy. Economic Recovery Sub-Group activated in response to major storms in south of region, further developing relationships between participants and enhancing communication processes. Revised format for Business XL 2 well received and new businesses taking up opportunity to showcase their business through display opportunities.</p>			
<p>Implement the South Burnett Tourism Strategy</p>	<p>GO3 The South Burnett is a recognised tourism destination</p>	<p>Internal &amp; External Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 31 March 2019:</b></p> <p>Destination events held in QTR were very successful (Bacon Fest, Blackbutt Avocado Festival, Heritage Nanango Country Muster). Let's go Destination Marketing magazine insert in Sunshine Coast daily after launch at Regional Flavours event (South Bank, Brisbane). Tourism Volunteer, Tourism Operator and Destination Marketing Surveys completed.</p> <p>Destination Marketing activity and results reported to Council, yielding 48,532 touches (\$1.12/touch) and 3,243,300 impressions (&lt;\$0.02/impression) through physical, print and digital channels. Activity details presented and circulated to industry/operators including Destination Marketing survey results, 2019 marketing events activity calendar and industry engagement structure. Public Relations plan for 2018-19 executed. Discover South Burnett website upgrades, including Accommodation and Food/Drink page upgrades and regional itinerary builder, complete. Future of the VICs Discussion Paper articulated for volunteer and industry response, closing 31 January 2019.</p>			
<p>Continuation of the hospital board foundation fundraising and ongoing monitoring of the operations related to the South Burnett Day Hospital completing the existing contract</p>	<p>INF1 Infrastructure that meets our communities needs</p>	<p>Internal &amp; External Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 31 March 2019:</b></p> <p>South Burnett Community Hospital Foundation Ltd Board meeting held 31 July 2018. Bank signatories changed for Foundation Account to reflect staff movements. Funding opportunities being explored.</p> <p>South Burnett Community Hospital Foundation Ltd Board Meeting held 20 November 2018. Opportunities for funding being explored as well as partnerships with organisations such as PHN.</p> <p>South Burnett Community Hospital Foundation Ltd Board Meeting held 19 February 2019. Grant assistance received from Commonwealth Government. Meeting held with South Bank Day Hospital to discuss future opportunities for collaboration and continued support for the hospital.</p>			



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

## **Corporate Services Operational Plan 2018/19**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

**Officer Responsible:** General Manager Corporate Services

**Responsibilities:** Department Management, Environment and Waste, Libraries, Natural Resource Management and Parks and Gardens, Planning and Land Management, Social and Corporate Performance.



**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Community Engagement Framework integrated into Council operations by 30 June 2019	EC1 An informed and engaged community	Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b>                      Existing policies and procedures are in place. Integration yet to formally commence. To commence in 2019.                      Communications Section has been aligned to Executive Services from 24 November 2018 to 31 July 2019 with the Records Section aligned to Social &amp; Corporate Performance during this time.                      Integration of community engagement framework throughout the organisation to formally commence in 2019.                      Current Policies, procedures and workflow/practices that are included in the framework are currently being reviewed. The integration of the community engagement framework is to be deferred until 2019/20.</p>			
Grants, capital works and maintenance programs 2018/19 delivered on time and within budget by 30 June 2019	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      The 1st quarter Operational and Capital budget review was undertaken by relevant budget managers and adopted by Council on 10 October 2018.                      Apart from some minor changes between projects the major change was to decrease the capital budget of \$3.862M for the Kingaroy Town Revitalisation Project given that the grant application was not successful.                      In the original 2018/19 budget Council identified two potential borrowings as follows:                      • Kingaroy CBD Development the proposed second \$2m borrowing and,                      • Water Allocation Purchases of \$2m.                      Council resolved not continue with the borrowing application for loan funds identified.                      The 2<sup>nd</sup> Quarter Operational Budget review has been completed by relevant budget managers and will be presented to Council in January 2019.                      The 3<sup>rd</sup> Quarter Operational Budget and Capital Budget reviews have been completed by relevant budget managers and will be presented to Council in April 2019.</p>			

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Operational Plan 2018/19 quarterly reviews adopted by Council Delivery of the Annual Report 2017/18 by 30 November 2018	EXC1 Effective financial management EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b></p> <p>The 1<sup>st</sup> quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary Meeting of Council (10 October 2018). The annual report design concept and layout has been approved by the Mayor and Chief Executive Officer. Information gathering has commenced and writing of the human interest stories is progressing well. The Communications Officer is working with the governance and finance sections to gather the necessary statutory information. The report is on schedule to be adopted by Council within one (1) month of the general purpose financial statements for 2017/18 being certified by the Queensland Audit Office.</p> <p>The 2<sup>nd</sup> quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary Meeting of Council (16 January 2019). The annual report design concept and layout was finalised through extensive consultation with the Senior Management Team. The CEO and Mayor reviewed the final draft prior to the submission to the Council for adoption. The annual report was adopted by Council at a special meeting held 7 November 2018.</p> <p>The 3<sup>rd</sup> quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary General Meeting of Council (17 April 2019)</p>			
Operational Risk Registers and Treatment Plans developed by 31 October 2018 Operational Risk Registers and Treatment Plans reviewed 6 monthly on schedule as at 30 June 2019 Fraud and Corruption Prevention Management Framework managed and compliant as at 30 June 2019 Internal Audit Plan activities and management of internal audit requirements completed as per schedule for 2018/19 by 30 June 2019	EXC1 Effective financial management EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b></p> <p>Corporate / Operational Risk Registers and Treatment Plans have been prepared, reviewed and signed off by the Chief Executive Officer on 10 August 2018. The Corporate / Operational Risk Register and Treatment Plan was tabled for review and endorsement at the Audit Advisory Committee meeting 14 August 2018.</p> <p>A review of the Council policies on Risk Management, Risk Management Committee, Internal Audit and Audit Advisory Committee has commenced.</p> <p>The Internal Auditor has accepted a position with Infrastructure as the Senior Business Advisor. A new Internal Auditor has been appointed. The review of the outstanding audit recommendations was undertaken by Senior Management where the risk attributed to the outstanding audit recommendations was recalculated to reflect Council's current appetite relative to the individual audits.</p> <p>Current Audits in progress:</p> <ul style="list-style-type: none"> <li>Investment Management – Draft Report Writing Stage</li> </ul>			



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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<ul style="list-style-type: none"> <li>Grants &amp; Subsidies Received – Discussion Paper – awaiting Management responses</li> <li>Portable &amp; Attractive Assets – Field Work Stage</li> <li>Gifts &amp; Benefits Register – Audit Planning/Background Information Stage</li> </ul> <p>The Audit Advisory Committee has accepted the request by the Fraser Coast Regional Council to orchestrate a reciprocal arrangement between the Councils where the Audit Advisory Committee members are able to participate as observers in the respective meetings. It was noted that there would be positive benefits for the sharing of knowledge and good learning opportunities from this reciprocal arrangement. The South Burnett Regional Council Leave Liabilities Report was presented in an updated format for comment and acceptance by the Audit Advisory Committee.</p> <p>The Audit Advisory Committee received and accepted the Draft Financial Reports for 2017/18 on 29 August 2018. KPMG, the current external auditors, advised that the Audit of South Burnett Regional Council is in a well advanced state.</p> <p>Both the Fraud &amp; Corruption Working and Steering Groups are meeting regularly and progressing the risk register and treatment plan action plans.</p> <p>At the Audit Advisory Committee Meeting held on 4 October 2018, the Audit Partner from KPMG presented the South Burnett Regional Council Closing Report. The Auditor General issued an unmodified report and a formal resolution was passed to accept the Closing Report along with the 2017-2018 South Burnett Regional Council Financial Statements. The summary of Internal Audit Findings &amp; Recommendations was presented and outstanding recommendations were discussed. Training will be organised regarding the Financial Sustainability Ratios early in 2019. Four (4) out of five (5) Internal Audits planned for the financial year 2017-18 will be finalised by the end of the calendar year and one of the scheduled Internal Audits from 2018-2019 be at Discussion Paper Stage by the end of the calendar year.</p> <p>Current Audits in progress:</p> <ul style="list-style-type: none"> <li>Investment Management – Finalized</li> <li>Grants &amp; Subsidies Received – Discussion Paper Stage</li> <li>Portable &amp; Attractive Assets – Final Report Stage</li> <li>Gifts &amp; Benefits Register – Discussion Paper Stage</li> </ul> <p>Corporate Risk Register / Treatment Plan was put out for formal six (6) monthly review by the Senior Executive Team. The Fraud and Corruption Risk Register and Treatment Plan (which forms part of the Corporate Risk Register / Treatment Plan) was reviewed by the Fraud and Corruption Prevention Management Steering Group. Having been reviewed the Corporate Risk Register / Treatment Plan was presented to the Senior Executive Team and signed off by the CEO. The register/treatment plan was presented to the Audit Advisory Committee for review and endorsement at the meeting held in February 2019.</p> <p>A new format of the Leave Liability Report detailing the percentage of staff that have leave balances in excess of the Leave Policy was presented to the Audit Advisory Committee Meeting held on 12 February 2019. The Summary of Internal Audit Findings &amp; Recommendations was presented where the completion of internal audit recommendations as at the meeting date was at 84%. A Rates Management Report was presented to the committee by the Finance Department and it was noted that Council has a firm commitment to continue the reduction of arrears. The Three (3) Year Internal Audit Plan 2018-19 to 2020-21 was presented to the Audit Advisory Committee after consultation between the Internal Auditor, the Manager Social and Corporate Performance and the Chief Executive Officer. The Audit Partner from KPMG presented the 2019 External Audit Plan for the South Burnett Regional Council as well as presented the 2019 External Audit Plan for the South Burnett Community Hospital as the entity is contained within the consolidated Financials of the Council. The Audit Advisory Committee received the Fraud and Corruption Action Plan dated 29 November 2018 along with the minutes from the Risk Management Meetings, the Fraud and Corruption Prevention Management Working Group meetings and the Fraud and Corruption Prevention Steering Group meetings of which these were held from September through until November 2018. It was noted that the Independent Committee Member of the Audit Advisory Committee had accepted the offered renewal of appointment.</p>			

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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Develop organisational customer service standard by December 2019	EXC5 Quality customer service	Internal and External Stakeholders	Inform Consult Involve
<b>Progress as at 31 March 2019:</b> Preliminary information gathering stage, preliminary scoping meeting held, development to commence proper in May 2019.			
Deliver library services to the region pursuant to the Queensland State Library Agreement	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult Involve
<b>Progress as at 28 March 2019:</b> During August Public Libraries Outcome Report to self-assess whether Council has met their obligations under the Service Level Agreement, and identify where the gaps are, was completed and submitted to the State Library of Queensland. The 2017-2018 Queensland Public Libraries Statistical Return was also completed and submitted in accordance with the Service Level Agreement for Public Libraries Library statistics to date for this financial year, July 2018 through to February 2019: 86,449 loans and 139,234 returns. Visitation across the service was 88,799. A total of 19 adult programs such as author/information talks, writers workshop and mental health events where held with 284 attendees. The number of Group meetings across the libraries was 243 with 1,408 attending. 165 Story Time sessions with 1784 participants and 77 Rhyme Time sessions with 1,913 participants have been held. In addition to this, 86 children's programs such as holiday activities and school/kindergarten visits to the library have been hosted, with 819 attendees. Outreach programs including partnerships with Child Health, Kingaroy Swimming Pool "Kids Alive do the 5", visits to schools and a pop up library that have been delivered since the start of financial year total 85 sessions with 906 attendees. Council welcomed the announcement that the State Government's First 5 Forever funding which was due to expire this financial year would be ongoing. First 5 Forever funding will be ongoing until 30th June 2019 with the fixed annual payment reduced by 35%. The Service Level Agreement has been signed by Council and returned to State Library.			

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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Facilitate and support community development through effective implementation and delivery of the Community Grants Program	EC2 Sustainable community groups EC3 An active, safe and healthy community EXC5 Quality customer service	Internal and External Stakeholders	Inform Consult Involve

**Progress as at 31 March 2019:**

The Community Grants Program Round One (1) which closed 31 August, received 54 applications with a total ask of \$105,117.31.

The following applications were funded under Round One (1):

Organisation	Project	Approved Contribution	Organisation	Project	Approved Contribution
Farmers Hall Inverlaw	Community Hall Insurance Grant	\$1,000	Nanango State High School	Awards Night	\$300
Mondure Hall Committee	Community Hall Insurance Grant	\$1,000	Proston State School	Awards Morning	\$250
Durong Hall Committee	Community Hall Insurance Grant	\$1,000	The Murgon Pastoral, Agricultural & Horticultural Society Inc	Family Focus (Annual Show)	\$1,500
Queensland Dairy & Heritage Museum	Community Hall Insurance Grant	\$1,000	St Mary's Catholic College	Awards Night	\$300
Tablelands Hall Committee	Community Hall Insurance Grant	\$1,000	Wondai State School	Awards Morning	\$250
Woorooin Hall Committee	Community Hall Insurance Grant	\$1,000	Yarraman State School	Awards Night	\$200
Barambah Bowhunters & Field Archers	Purchase Rainwater Tank	\$3,000	South Burnett Community Orchestra	Just for Music' Choral & Orchestral Workshops	\$3,800
Boondooma Museum & Heritage Association	Accommodation upgrade of on-site cabins	\$2,660.88	Relay for Life Organising Committee	South Burnett Relay for Life	\$1,850
Kingaroy Men's Shed	Tool/Machine Upgrade	\$1,500	South Burnett Rugby League	Beyond the Nest – Boys & Girls	\$3,000
Kingaroy Scout Group	New Kitchen	\$2,015	South Burnett Orchid Society	Orchid Show at the Wondai RSL	\$500
Kumbia & District Charity Camp draft Association	Toilet & Shower block Refurbishment	\$3,000	South Burnett Peace of Mind Association Inc.	White Dove Ball	\$500
Murgon C&K Kindergarten	Aboriginal Mural	\$3,000	St Mary's Parish	Our Lady of Peace Catholic Church, Kumbia Centenary	\$1,500

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Significant Activities				
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level	
Nanango State School P&C	Graham House Community Centre	Walk & Talk	\$1,500	\$1,316
Proston GoldenSpurs Camp Draft	South Burnett Equestrian Group Inc.	Introduction to carriage driving/carriage driving instruction	\$3,000	\$400
Wooroolin Branch QCWA	Queensland Bluelight Association	Blue Edge Program	\$3,000	\$2,000
Blackbutt Benarkin Lions Club	South Burnett Caravan & Touring Club Inc.	Operation Heart Start	\$2,000	\$1,599
Kingaroy District Ministry Association	The Barbershop Boys Cl- The Go Getta Girls Kingaroy	Barbershop Boys	\$1,500	\$2,000
Kumbia & District Memorial School of the Arts	Nanango Waterhole Rocks	Waterhole Rocks 2018	\$1,200	\$1,000
Kumbia Kindergarten	Wesleyan Methodist Church Nanango	Community Christmas Carols Breakup Parts and Hangi	\$1,000	\$1,500
Kumbia Race Club Committee	Proston Lions Club	Proston Lions Community Christmas Carnival	\$2,000	\$500
Murgon Junior Rugby League	Queensland Limousin Youth Camp	Queensland Limousin Cattle Youth Camp	\$3,000	\$3,000

The Community Grants Program Round Two (2) closed 28 February with a total ask of \$145,905.31.

The following applications were funded under Round Two (2):

Organisation	Project	Approved Contribution	Organisation	Project	Approved Contribution
Chahpingah Reserve Association Inc.	Public Hall Liability Insurance	\$1,000	Bjelke-Petersen Dam Fish Management Committee Inc.	BP Family Fishing Comp	\$1,800
Durong Community Hall Committee Inc.	Public Hall Liability Insurance	\$1,000	Blackbutt Singers	Proms in the South Burnett	\$3,000
Ironpot Hall Association	Public Hall Liability Insurance	\$1,000	Boondooma Dam Fish Stocking and Management Association	Boondooma Dam Yellow belly Family Fishing Competition	\$2,000
Kumbia & District Memorial School of Arts Inc.	Public Hall Liability Insurance	\$1,000	Heritage Nanango Country Muster	Heritage Nanango Country Muster	\$1,500
Barambah Bowhunters	Supply of Gazebo Shade Shelters	\$1,396	Nanango Race Club	Race day Transport	\$1,200
Barambah United Soccer Club Inc.	Soccer for Schools	\$3,000	Nanango Agricultural Pastoral & Mining Society Inc.	Nanango 110 <sup>th</sup> Annual Show	\$1,500

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Significant Activities						Engagement Level
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Link to Corporate Plan	Customers	Engagement Level	Engagement Level
Blackbutt District Community Organisation Inc.	Blackbutt Park & Gardens Dev Project	\$3,000	Rolyay Club of Murgon	Murgon Music Muster	\$2,000	
Bunya Valley Landcare	Construction of the Bunya Valley Landcare Nursery	\$1,000	South Burnett Endurance Riders	Nanango Endurance Ride	\$2,500	
Burrandowan Camp draft Association Inc.	Announcers & Secretaries Trailer	\$3,000	South Burnett Junior Motorcycle Club	SE Old Junior Motocross Series Round 3	\$3,000	
Kingaroy Croquet Club Inc.	Relocation of Kingaroy Croquet Club	\$3,000	South Burnett Relay for Life Committee	South Burnett Relay for Life 2019	\$1,500	
Kingaroy Junior Cricket Club	Supplement for Cricket Net rebuild at Taabinga State School	\$3000	South Burnett Reserve Forces Day Committee	Reserve Forces Day	\$500	
Kingaroy Netball Association	Kingaroy Netball Player, Coach and Umpire Development	\$3000	South Burnett National Show Society (Kingaroy) Inc.	2019 Kingaroy Show	\$1,500	
Kingaroy Uniting Church Parish	Purchase and install rainwater purification system	\$2,404.25	Nanango & District Cricket Club Inc.	South Burnett Junior Coaching Clinic	\$2,000	
Kumbia & District Golf Club Inc.	Maintenance and purchase of new equipment	\$2,000	South Burnett Branch of the Shooters Union Qld	Playground Upgrade	\$1,927	
Moffatdale State School Playgroup	Moffatdale State School Playgroup Facilities Upgrade	\$2,500	South Burnett Mountain Bike Club	Mountain Bike Clinics – Beginner Upwards	\$1,600	
Murgon Men's Shed	Carriage Roof & Security Fence	\$3,000	Wondai & Districts Tennis Association Inc.	Operating Expenses	\$350	
Proston Golden Spurs Camp draft	Yard Re-build	\$3,000	St Mary's Catholic College	Awards Night	\$300	
Proston Men's Shed	Outdoor Movie Screen Equipment	\$2,990	Jane Gunn	Pop up Craft	\$3,860	
Wondai AP&I Society Inc.	Christmas Lights Replacement	\$1,500	Kingaroy Arts Team	South Burnett gets crafty: New ways traditional craft.	\$3,490	
Wondai Town & Rural Neighbourhood Watch	Community Newsletter	\$500	Robyn Dower	Kingaroy Heritage Museum Project	\$1,880	
Agricultural Shows of the South Burnett	Rural Ambassador, Miss Showgirl & Dark Rich Fruit Cake Judging & Sub chamber finals dinner	\$1,600	Barambah Ministers Association	Real Life Barambah	\$3,000	

Councillors Discretionary Fund has funded the following projects to date:

**Mayor Keith Campbell**

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Significant Activities			
Organisation	Activity / Key Performance Indicator	Link to Corporate Plan	Customers
Project	Project	Approved Contribution	Engagement Level
Friends with Dignity	Donation towards buying goods for support programs.	\$250	
Kumbia State School P&C Assoc.	25th Annual Brain Drain Trivia Night	\$100	
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles	\$250	
Breast and Prostate Cancer Assn of Qld Inc.	Donation towards Blackbutt Charity Golf Day	\$500	
Kingaroy State High School P&C Association	Sponsorship of the South Burnett Regional Council Cultural Bursary & South Burnett Regional Council Leadership Bursaries	\$500	
Red Earth Community Foundation	Pledge towards the Red Pitch Crowdfunding event	\$150	
South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period	\$100	
National Council of Women of Queensland Inc (NCWQ)	NCWQ Bursary	\$1,000.00	
Roy Emerson Museum	Blackbutt Gala Event - Recovery Day	\$1,000.00	
CWA Kingaroy Twilight Branch	Donation towards a laptop	\$300.00	
<b>Cr Gavin Jones</b>			
Organisation	Project	Approved Contribution	Engagement Level
CrowFM	Captains Dinner 2018	\$150	
Benarkin State School P&C Association	Benarkin Car Rally	\$400	
Nanango State High School P&C	Donation toward send 8 female students to the QRRRWN Women's Conference	\$200	
Maidenwell QCWA	Donation to help towards hall hire cost for monthly meetings and other QCWA functions.	\$150	
Maidenwell Community Group Inc.	Donation to help with hall hire to run fitness groups twice a week.	\$100	
Blackbutt Cricket Club Inc. "Timbertowners"	To purchase a 32gb Apple iPad & iPad cover	\$500	
Maidenwell Community Group Inc.	To help with the running of their Chainsaw Weekend with raised funds being shared with Life Flight and Maidenwell Community Group.	\$400	
Blackbutt Singers	Donation towards hall hire for Christmas function	\$150	

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Significant Activities				Engagement Level
Activity / Key Performance Indicator	Link to Corporate Plan	Customers		
Nanango and Tourism Development Association	Donation towards Casino Night Fundraiser			\$330
Blackbutt & District Tourism & Heritage Association Inc.	Donation towards Blackbutt Gala Night 2019			\$500.00
Bunya Mountains Community Association	Defibrillator Case			\$200.00
Blackbutt Benarkin Lions Club	Catering - Clean Up Australia Day 2019			\$100.00
<b>Cr Roz Frohloff</b>				
<b>Organisation</b>	<b>Project</b>			<b>Approved Contribution</b>
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles			\$250
Teabinga Rotary	Donation towards hall hire for Bookarama			\$220
Nanango and Tourism Development Association	Donation towards Casino Night Fundraiser			\$330
Zombie Invasion Nanango	Zombie Invasion Nanango Fundraiser			\$200
Nanango RSL Sub-Branch	Refurbishment of Hall Stage			\$490
NaTDA	Hire of Projector & Screen for Book Launch			\$275
SB First Aid Volunteers	Donation towards Rates			\$212.27
Seeds of Hope	Donation towards Christmas with Friends event			\$150
Booie Hall Committee	Replace glass in aluminium framed windows at the Booie Hall damaged during storm			\$1,024
Nanango Scouts	Donation to help purchase Equipment for Camping & General Meetings			\$300.00
<b>Cr Danita Potter</b>				
<b>Organisation</b>	<b>Project</b>			<b>Approved Contribution</b>
CrowFM	Captains Dinner 2018			\$150
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles			\$250
Teabinga Rotary	Donation towards hall hire for Bookarama			\$220
Kingaroy Junior Motorcycle Speedway Club	Donation towards Queensland State Titles			\$250

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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Zombie Invasion Nanango	Zombie Invasion Nanango Fundraiser		\$200
Kingaroy QCWA	Donation towards purchase of a tablecloth		\$60
Taabinga State School P&C Assoc	Donation towards Trivia Night		\$300
Wondai Art Gallery	Donation towards two (2) day watercolour workshop		\$430
South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period		\$100
Kingaroy Memerambi RSL Sub Branch	Donation towards the Kingaroy ANZAC Day breakfast		\$1,000.00
South Burnett Flight Savers	Donation towards the South Burnett Young Professional Function		\$500.00
<b>Cr Terry Fleischfresser</b>			
<b>Organisation</b>	<b>Project</b>	<b>Approved Contribution</b>	
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles	\$250	
South Burnett Woodcrafter	To purchase paint	\$500	
South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period	\$100	
<b>Cr Kathy Duff</b>			
<b>Organisation</b>	<b>Project</b>	<b>Approved Contribution</b>	
Nanango State High School P&C Association	Donation towards send 8 female students to the QRRRWN Women's Conference	\$250	
Wildlife Rescue South Burnett	Donation towards purchase of Kangaroo Milk	\$406.80	
Taabinga Rotary	Donation towards hall hire for Bookarama	\$220	
Kumbia Race Club	Donation towards Insurance Excess - Storm Damage Oct 2018	\$320	
Murgon Lions Club	Donation towards Plants for Lions Park & BBQ Supplies for Volunteers	\$318.89	
Murgon Business & Development Association	Replacement monitor for CCTV Cameras	\$1,095.00	
Murgon State School P&C	Aboriginal Dancers	\$500.00	
<b>Cr Ros Heit</b>			



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Significant Activities			
Organisation	Activity / Key Performance Indicator	Link to Corporate Plan	Customers
Project	Project/ Event	In-kind services supplied	Engagement Level
Approved Contribution			
Kumbia Tennis Association	Fundraiser - Tennis Courts after Boxing Day Storm 2017	1 x Skip Bin & 10 x Wheelie Bins	\$330
Kumbia State School P&C	Donation towards 2018 Brain Drain	5 x Wheelie Bins, Barrier Mesh and Barricades	\$100
Nanango State High School P&C	Donation towards Girl's Resilience and Aspiration Program	1 x skip bin delivered	\$250
Wooroolin Lions Club	Donation towards purchase of windows	30 x chairs delivered	\$872
Kumbia Race Club	Donation towards Insurance Excess - Storm Damage Oct 2018	1 x Skip Bin delivered and collected, 100 Chairs (Committee to collect), 10 Wheelie Bins (Committee to collect)	\$320
Wondai Art Gallery	Donation towards two (2) day watercolour workshop	Fill pot holes to entrance of show grounds (and under lease)	\$430
St Mary's Catholic Parish Kingaroy	Donation towards Blue & White Catholic Church Service Sign - Kumbia Catholic Church	1 x Marquee, 8 x Wheelie Bins, 1 x Skip Bin	\$300.00

Council has approved the following In-kind assistance to community groups:

Organisation	Project/ Event	In-kind services supplied
Wondai Proston Junior Rugby League	Mini Mods Carnival	1 x Skip Bin & 10 x Wheelie Bins
CRAICCHS	NAIDOC Week Celebrations Murgon	5 x Wheelie Bins, Barrier Mesh and Barricades
Boondooma Museum & Heritage Association	Scot's in the Bush	1 x skip bin delivered
Graham House Community Centre	Seniors Week Celebration Murgon	30 x chairs delivered
Wondai Garden Expo	September Garden Expo	1 x Skip Bin delivered and collected, 100 Chairs (Committee to collect), 10 Wheelie Bins (Committee to collect)
Wondai Show Society	Wondai Show	Fill pot holes to entrance of show grounds (and under lease)
Bjelke-Petersen Dam Fish Management Committee Inc	Bjelke-Petersen Family Fish Comp	1 x Marquee, 8 x Wheelie Bins, 1 x Skip Bin
Proston Car Rally Club	KHANACROSS / BURNOUTS November Event	10 x Wheelie Bins delivered and collected
Graham House Community Centre	Drought Relief Fundraiser	110 Chairs delivered and collected, 1 x Skip Bin delivered and collected

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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Murgon Business & Development Association	Murgon-Christmas-Carnival	Implementation of TMP Signage & Collection, 40 x Wheelie Bins delivered and collected	Carnival was cancelled due to weather.
Wondai Show Society	Wondai Christmas Eve Carnival	Implementation of TMP Signage & Collection, 10 x Wheelie Bins delivered and collected & 100 chairs delivered and collected	
Kingaroy Christmas Carnival Committee	Kingaroy Christmas Carnival	Implementation of TMP Signage, Delivery and Collection of chairs and wheelie bins	
Nanango and Tourism Development Association (NatDA)	Nanango Christmas Carnival	Supply and removal of Wheelie Bins	
Nanango Sporting Association	Power up Show, Shine and Swap Meet	Delivery of 2 x Marquees	
Australia Day Committee	Australia Day Citizenship Ceremonies	Delivery & collection of 2 x lifeguards, 10 x Bins, 2 x Marquees	
Kingaroy Senior Soccer Club Inc	Kingaroy Soccer 7's	Deliver & Collection of 1 Marquee, 1 x Skip bins	
South Burnett Events	Wine & Food in the Park	Deliver & Collection of 1 Marquee, 20 x Wheelie Bins & 2 Skip Bins	
Wondai Garden Expo	April Expo	Delivery & collection of 1 x Skip Bin - Pick up of 100 x Chairs & 10 x Wheelie Bins	
Boondooma Museum & Heritage Association	The Spirit of the Bush	Delivery & Collection of 1 x 10m3 & 1 x 27m3 Skip bin	
Proston Pastoral, Agricultural & Horticultural Society	Proston Show	Delivery of Witches Hats, Security Netting, Wheelie Bins	
SBRC	Beyond the Boundaries BBQ	1 x Council Marquee	
Proston Goldenspurrs Campdraft	Proston Campdraft	Delivery & collection of 10 x wheelie bins	

Council has approved the following Youth Elite Performance activities:

Youth	Event	Amount funded
Jaycie Trace	2018 Maccvc Oldham Australian Interschool Championships	\$ 500
Jett Allan	2018 National Junior Championships – Karate	\$ 500

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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Kai Allan	2019 National Junior Championships – Karate	\$ 500	
Luke Beutel	FFA National Youth Championships	\$ 500	
Compliance with Council's Environmental Authority for Waste Disposal Provision of cost effective and environmentally responsible waste management services and facilities Collaboration with neighbouring regions in the Implementation of the Regional Waste Management Strategy	ENV2 Environmentally responsible and efficient waste management	Internal and External Stakeholders	Inform Consult
<b>Progress as at 31 March 2019:</b> There are only 419 Waste Collection complaints in total up to 31 March 2019 for the 2018/2019 financial year, with 485,598 waste collection services "conducted", which equates to a 99.91% successful wheelie bin collection rate for the period.			
Public health licence applications, routine inspections of licensed premises and complaint investigation management effectively managed and actioned	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult
<b>Progress as at 31 March 2019:</b> During the first three quarters of the financial year the following public health applications have been received: 11 New Fixed Food Business Licence Applications; 13 change of Licensee Applications; 34 Temporary Food Applications; 24 Non-Profit Temporary Food Applications; 16 Private Water Samples Applications and a total of 76 Public Health Customer requests.			
Effectively manage environmental authority registration applications, routine inspections of registered activities and environmental protection complaints	ENV1 Our region's environmental assets are promoted, protected and enhanced	Internal and External Stakeholders	Inform Consult

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p><b>Progress as at 31 March 2019:</b>                      6 new Natural Resource Applications received up to 31 March 2019 for the 2018/2019 financial year:                      251 Natural Resource customer requests received.                      NRM staff and contractors inspected 38 properties for restricted weed species and attended 42 wandering livestock complaints and issued 11 stock route grazing permits.</p>			
Regulation of Council's Local Laws	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      The following Customer Requests/Complaints were received up to 31 March 2019 for the 2018/2019 financial year:                      1043 Animal Management; 95 Animal Attacks; 16 DrumMuster receipts; 267 Overgrown Allotment complaints; 89 General Local Law enquiries; 33 Abandoned Vehicles; and 1 Illegal Parking                      The following Local Law Applications were received during the period:                      13 Excess Animal applications; 21 Regulated Dog applications; 35 Footpath Permit Applications                      There was also 462 Animals impounded and 365 Properties were issued Compliance Notices for Overgrown Allotments</p>			
Develop a Local Laws review schedule in line with legislative and policy requirements.	EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b>                      No progress due to resource constraints</p>			
Assess development applications in a timely manner in accordance with the legislation in order to achieve long term sustainable development for the South Burnett Region	GO2 Balanced development that preserves and enhances our region	Internal and External Stakeholders	Inform Consult

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p><b>Progress as at 31 March 2019:</b>                      Material Change of Use and Reconfiguring a Lot (Subdivision) Applications received and issued within statutory timeframe since July 2018.                      Issued 23 Decision Notices year to date, 20 decision notices issued within 45 business days statutory timeframe under <i>Development Assessment Rules</i>.</p>			
Finalise development of a Local Government Infrastructure Plan (LGIP) outlining the required trunk infrastructure to support development within the regions towns	GO2 Balanced development that preserves and enhances our region	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      Draft LGIP completed and forwarded to State for first State interest check. Public notification to commence in next quarter.                      State issued information request and Council response provide at end of November. Now awaiting approval to proceed with public notification.                      Public Notification concluded on 15 March 2019. No submissions were received.                      Report drafted to seek approval for second State interest check. Adoption of LGIP anticipated by end of next quarter.                      Commenced drafting of revised Infrastructure Charges Resolution.</p>			
Provide building, plumbing and drainage regulatory services to meet legislative requirements	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      Total number of applications entered into the system                      Household Sewerage Treatment Plant - 22                      Plumbing- 183 applications and requests in total for FY                      Material Change of Use (MCU) - 16 applications.                      Reconfiguring a Lot (RAL) - 31 applications.                      Survey Plan Sealing- 21 survey plans approved.                      Building Work Permits issued by Council Certification - 87 in total, 37 - sheds, 26 - new dwellings and/or extensions to dwellings                      Building Work Private Certifications- 86</p>			

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Operation Work (Earthworks, Stormwater Works, Water and Sewer Infrastructure) - 14 decision notices issued to date.			
Maintain Council's tourist facilities at Boondooma and Bjelke-Petersen Dams and review future management and operational arrangements	GO3 The South Burnett is a recognised tourism destination INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<b>Progress as at 31 March 2019:</b>			
	<b>Occupants</b>	<b>Average Length of Stay</b>	
Bjelke-Petersen Dam	7173	3.07 days	
Boondooma Dam	9623	3.51 days	
Provide and maintain Council owned aerodromes as per legislative requirements			
INF1 Infrastructure that meets our communities needs		Internal and External Stakeholders	Inform Consult
<b>Progress as at 31 March 2019:</b>			
Weekly safety inspections at Kingaroy and Wondai airports have been conducted in accordance with CASA requirements. There have been no safety incidents reported or observed in this quarter. Kingaroy Airport Emergency cold debrief was conducted 15/8/19 following the Emergency exercise. With the committee recommending the following items to be addressed. (in progress to be completed by December 2018)			
<b>ACTION ITEMS FROM AEC MEETING 15/8/18</b>			
<b>ITEM</b>	<b>ACTION REQUIRED</b>		
1	Update fire service plan (Hydrants etc) and add to the AEP.		
2	Discuss with Soarer Group best process to utilise block plan at main gate		
3	Have Block Plan made.		
4	Disseminate information about the installation and intent of the Block Plan to tenants		

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
5	Ensure gates are numbered		
6	Ensure gates and padlocks are serviced and schedule regular ongoing servicing for gates and padlocks.		
7	Obtain emergency service keys and test them on all gate padlocks		
8	Add numbers to buildings located on airport		
<p>Nanango Airfield is currently closed while work is being carried out to ensure safety of the users. This is primarily in providing appropriate Take Off Distance Available (TODA) The draft Sport and Recreation Infrastructure Plan has been updated following submissions received from the public. Council workshop was conducted on the 19 September to review amendments to the plan and before further community consultation is conducted.</p> <p>The annual technical inspection of the Kingaroy Airport has been undertaken with a good report card for Council. The airport manual has been updated to reflect the minor changes needed following the ATI. Tree obstacles were minimum this time around and will be undertaken in due course. The procurement process for the W4Q(2) project to the replacement of the old WW2 Hanger roof has been finished and both Council and soaring club are very pleased with the end product. The obstacle limitation surface desktop study has been undertaken for the Nanango Airport and the new dimensions have been suggested. Council engaged Jasko in November to undertake a risk assessment prior to re-opening.</p> <p>Council has received the risk assessment report from Jasko and after considering risk and process have proposed that the Nanango Aerodrome be re-opened on Friday 31 May 2019. This will coincide with the next ERSA publication.</p> <p>The Nanango Airfield has reopened earlier than the proposed date of the 31 May 2019, reopening on the 21 February 2019. Council adopted at the February Meeting to provide safe take-off and landing gradients on the Nanango Airfield Runway 05/23 the following steps be undertaken.</p> <ol style="list-style-type: none"> <li>1. Reduce the runway length of Nanango Airfield Runway 05/23 by 220m to provide a runway length of 850m;</li> <li>2. Relocate both thresholds to allow gradients to be reduced from 66% to a maximum of 7.1%;</li> <li>3. Reopen Nanango Airfield Runway 05/23 as per the new configuration as of 21 February 2019;</li> <li>4. Publish the new distances in the ERSA (En Route Supplement Australia) and the South Burnett Regional Council's website; and</li> <li>5. Prepare and release appropriate media releases in relation to the runway changes.</li> </ol>			
Provide well planned and maintained open space, parks and rail trails network compliant with asset inspection and maintenance schedule	ENV1 Our region's environmental assets are promoted, protected and enhanced GO3 The South Burnett is a recognised tourism destination	Internal and External Stakeholders	Inform Consult Involve
Finalise development of a South Burnett Sport & Recreation Strategic Plan			
Develop master plans for Council's rail trails and tourist facilities at Boondooma and Bjelke-Petersen Dams.			
<b>Progress as at 31 March 2019:</b>			

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Sport and Recreation Strategic Plan is currently in draft. A report will be presented to the Council for consideration at the October Meeting.</p> <p><u>South Burnett Sport and Recreation Infrastructure and Strategic Plan</u></p> <p>Draft 5.1 of the South Burnett Sport and Recreation Infrastructure and Strategic Plan was presented and approved for release at the General Meeting of Council held on Wednesday 10 October 2018.</p> <p>The draft plan was released for public consultation with hard copies available for viewing at the local libraries or accessible via Council's website. Feedback had to be submitted to Council in writing by 5.00pm Wednesday 7 November 2018.</p> <p>11 submissions were received and considered by Council. The South Burnett Sport and Recreation Infrastructure and Strategic Plan was presented to Council and adopted on the 12 December 2019.</p>			
<p><u>Rail Trails</u></p> <p><i>Get Out Get Active "Get on Your Bikes"</i></p> <p>Council concluded the free 10 week cycling program along the Kilkivan to Kingaroy Rail Trail (28 July to 30 September 2018) – Participants could bring their own bike or borrow a courtesy bike which was purchased through the grant funding. The program was encouraging physical activity for women and girls and designed for all levels of fitness. It was held in three locations (Wondai, Murgon &amp; Kingaroy)</p> <p>Participants averaged about 15km per session - the biggest accomplishment was Wondai group who managed to get from Wondai to Tingook and back in the hour 17km.</p> <p>Total distance travelled by participants for the entire program was 4500km Council received very positive feedback for the program and all participants found improvement, many have continued riding as a group now the program is over. Council is now looking at how best to utilise the bikes now the program has been completed. Council has received confirmation that the funding received for round three of the Get Out Get Active Program has been fully acquitted and finalised.</p> <p><i>Kilkivan to Kingaroy Rail Trail Upgrades</i></p> <p>Additional distance markers have been installed to let users know how far to the next town through the South Burnett Section of the trail e.g. M (Murgon) 7.6km</p> <p><i>Brisbane Valley Rail Trail</i></p> <p>TMR funding stage 1 Blackbutt Trail Head to 1.2km to Benarkin has been completed. Stage 2 Scott Street to Benarkin Station will be finished prior to Christmas and stage 3 Linville back towards Moore will commence in the new year. Earth works has now been completed.</p>			
Deliver regional cemetery and associated services that meet current and future burial and remembrance needs	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult



**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities												
Activity / Key Performance Indicator		Link to Corporate Plan					Customers			Engagement Level		
Progress as at 31 March 2019:												
BURIALS	4	BLACKBUTT	BOOIE	KUMBIA	MEMERAMBI	MURGON	NANANGO	PROSTON	TAABINGA	TINGOORA	WONDAL	YTD TOTALS
			1	2	1	13	16	3	40	1	17	98
ASHES	2				1	6	2	1	7		6	25
Exhumation						1						1



## Finance Operational Plan 2018/19

**Mission:** To provide excellent financial services and professional advice to enable our organisation to achieve its goals

**Officer Responsible:** General Manager Finance

**Responsibilities:** Department Management, Property and Rating, Procurement and Stores, Financial Planning and Sustainability, Asset Management, Plant and Fleet Management.



**DEPARTMENT: FINANCE**

**Mission:** To provide excellent financial services and professional advice to enable our organisation to achieve its goals.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
2019/20 Annual budget is prepared and adopted by Council by 30 June 2019 Quarterly budget reviews of 2018/19 budget are provided to Council no later than, October, February, April and June Unqualified Audit Certificate from Queensland Audit Office Maintain debt recovery processes	EXC1 Effective financial management	Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b>            3rd Quarter Operational and Capex Budget under review by the various budget managers. Report to be presented to the April Council Meeting.            External Audit for 2018/19 FY first visit in week commencing 1 April 2019.            Report approved by Council to commence the next Sale of Land for Arrears of rates process.            For the 19/20 FY Budget:</p> <ul style="list-style-type: none"> <li>Seven (7) Workshops held with Council to discuss the Long Term Financial Plan, Revenue Strategies and Capex Programs for General Operations, Water, Waste Water and Waste Programs for the 20-19/2020 FY Budget.</li> <li>To date Council has finalised the Capex Programs, The Debt Policy and the Fees and Charges effective from 1 July 2019. With a final review in May.</li> </ul>			
Test and review the business continuity plan for the organisation by 30 December 2019	EXC2 Effective corporate management	Internal Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b>            Business Continuity Plan yet to be tested however, the complete relocation of the Nanango Office Services and Staff has been facilitated with the use of this plan.</p>			
CapEx Budget 2018/19 prepared and adopted by Council within statutory and organisational timeframes Asset Management Register and Valuations up to date as 30 June 2019 10 year capital works plan prepared for future budget considerations by January annually.	INF1 Infrastructure that meets our communities needs	Internal Stakeholders	Inform Consult Involve
<p><b>Progress as at 31 March 2019:</b></p>			

**DEPARTMENT: FINANCE**

**Mission:** To provide excellent financial services and professional advice to enable our organisation to achieve its goals.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Capex Budget 2018/19 adopted along with the overall budget in June 2018 and subject to quarterly review.</p> <p>Asset Valuations effective from 1 July 2019 are in preparation by an external provider, Shepherd Services. Complete rework of the Roads and Drainage Asset Register and valuation being undertaken with balance of asset classes subject to a desktop review.</p> <p>10 Year capex budget all but completed for the 2020 FY.</p>			
<p>Grants, capital works and maintenance program 2018/19 delivered on time and within budget by 30 June 2019</p> <p>Develop a scheduled asset maintenance plan for Properties Branch by 30 June 2019</p> <p>Plant and Fleet maintenance schedules maintained to optimise utilisation</p>	<p>INF1 Infrastructure that meets our communities needs</p>	<p>Internal and External Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 31 March 2019:</b></p> <p>Regular reporting provided on the progress toward delivery of the Grants, capital works and maintenance program.</p> <p>Consultant engaged to undertake the condition assessment for the property assets. Project commenced.</p> <p>A maintenance program for Property Assets (General, Parks and Waste) will be an outcome of this project.</p> <p>Scheduled maintenance undertaken by the various workshops. Completion of the automated fleet scheduling system within T1 being organised with a consultant.</p> <p>Regular review of the progress toward delivery of the Grants, capital works and maintenance program. Major projects such as Wondai Office and Nanango Office Refurbishments underway or tenders accepted.</p>			



## Infrastructure Operational Plan 2018/19

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service

**Officer Responsible:** General Manager Infrastructure

**Responsibilities:** Department Management, Design & Technical Services, Roads & Drainage Water & Wastewater



**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Quality Management System and ISO9001 certification maintained	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      A management system compliance audit was conducted by Compliance Australia Certification Services on the 30th and 31st of July 2018 with a recommendation for the continuation of certification for ISO9001:2015. The audit report concluded that the Council has established and maintains its management system in line with the requirements of the standards, and has demonstrated the ability of the system to systematically achieve agreed requirements for products or services within the scope and the Council's policy and objectives.                      In accordance with the 3-Year Audit Plan, an audit was conducted by Compliance Australia Certification Services on the 29th and 30<sup>th</sup> of November 2018. A recommendation for the continuation of the ISO9001:2015 certification for South Burnett Regional Council was made by the auditor.</p>			
Develop a Core Asset Management Plan for transport assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      Council has collected core data for its transport asset management plan and is currently finalising the road register. Council has established asset management as part of the Infrastructure Division, and will commence development of an asset management plan in the next quarter.                      Status: 50 per cent completed                      There is currently a review of the road hierarchy and obligations that relate to the maintenance of the road assets. Currently finalising the componentisation of the Road Assets in the Asset Register.                      Status: 75 per cent completed</p>			
Develop and implement a Maintenance Management Plan for transport assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      A draft maintenance management plan has been presented to Council and will be finalised during the next quarter.                      Status: 75 per cent completed                      Development of maintenance system has commenced and the Request for Quote for a software system has been completed.                      Status: 60 per cent completed</p>			

**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Develop a 10 year works program for the replacement, upgrade and construction of new transport assets	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      Council is currently developing a 3-year works program for sealed and unsealed roads as asset data is finalised. A 3-year program is expected to be completed by the commencement of budget consultation. Officers will be working towards development of further programs once assets registers and management plans are completed.                      Status: 100 per cent completed                      The draft 10-year works program is 100 percent complete and presented to councillor information session.</p>			
Achieve compliance with treatment plant licence conditions, dam safety, public health requirements with statutory timeframes for reporting achieved	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      All treatment plants are complying with licence requirements at this time. Statutory reporting timeframes have been achieved.</p>			
Develop a core asset management plan for water and wastewater assets	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      Council will develop levels of service for Water Supply Assets and Wastewater Assets. The service levels will be incorporated into the Asset Management Plans for Water Supply and Wastewater assets. Council will commence collection of core data and consolidation of its asset register. Once core data is finalised, Council will be in a position to commence development of an asset management plan.                      Status: 40 per cent completed                      Council has been successful in receiving funding for an asset management plan and a total management plan for Water and Wastewater assets, which will be developed over the next 12 months.                      Status: 40 per cent completed</p>			
Review and comply with water and wastewater customer service standards and develop a maintenance management plan for water and wastewater infrastructure	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p><b>Progress as at 31 March 2019:</b>                      Council currently have a maintenance management plan for Water and Wastewater assets. The plan is being reviewed and will be updated to reflect process improvement initiatives identified in the Asset Management Improvement Plan.                      Status: 25 per cent completed                      Council currently have a drinking water quality management plan for Water assets. The plan has been reviewed. With an anticipated conclusion 30 June                      Status: 40 per cent completed</p>			
Develop a 10 year works program for the replacement, upgrade and construction of new water and wastewater assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      Council is completed a 3-year capital works program for the replacement, upgrade and construction of new water and wastewater assets.                      Future years will be developed upon completion of the asset management plan.                      Status: 100 per cent completed                      A draft 10-year Capital works program for Water and Wastewater is 100 percent complete and presented to councillor information session.                      Status: 100 per cent completed</p>			
Implement maintenance management systems for all infrastructure assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 31 March 2019:</b>                      Infrastructure officers will commence consultation with ICT to develop a system specification upon adoption of maintenance management plans for infrastructure assets.                      Status: Not commenced                      Project will commence in the last quarter of this financial year after the finalisation of the ledger and the asset structure.                      Status: Not commenced</p>			



**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
State controlled road network on behalf of Department of Transport & Main Roads - Completion of works to specification and in accordance with the Road Maintenance Performance Contract and Transport Infrastructure Contracts	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<b>Progress as at 31 March 2019:</b>			
Completion of works by Council are in accordance with the Road Maintenance Performance Contract requirements and the Department of Transport and Main Roads guidelines.			
Coordinate Local Disaster Management and Recovery as required by legislation and manage the implementation of disaster management and continuity plans	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult Involve
<b>Progress as at 31 March 2019:</b>			
In accordance with the requirements of Section 57(1) Disaster Management Act 2003, Council has adopted a new Local Disaster Management Plan for disaster management. The purpose of the plan is to ensure the safety of the South Burnett Community and to preserve lives, livelihoods and the environment in the event of a disaster.			
Council has recently established a Local Disaster Recovery Group (LRG) structure and working groups. The working groups report to the Local Disaster Recovery Group. Council organises quarterly Local Disaster Management Group and Local Disaster Recovery Group meetings.			
Simulation exercises are planned to be held in December 2018.			
A storm event that occurred on 11 October 2018 activated the Local Disaster Management Group (LDMG) and the National Disaster Recovery and Relief arrangements (NDRRA) was also activated. The response and recovery efforts was carried out in accordance with the Local Disaster Management Plan (LDMP) and the Local Disaster Recovery Plan (LDRP).			
The simulation exercises that was planned to be held in December 2018 was rescheduled to March 2019 due to the extreme weather conditions that prevailed during December 2018.			
A natural disaster risk assessment workshop was carried out by Queensland Fire and Emergency service at the beginning of November 2018. Refresher training was completed in March 2019 for all Local Disaster Management Group (LDMG) members.			

**5.3.4 CP - 2585914 - Charity beneficiary for 2019 Kingaroy Supa IGA Mayor's Charity Ball - Country Meets City**

**Document Information**

**ECM ID 2585914**

**Author Manager Social & Corporate Performance**

**Endorsed  
By General Manager Corporate Services**

**Date 8 April 2019**

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**Précis**

Charity beneficiary for the 2019 Kingaroy Supa IGA Mayor's Charity Ball "Country Meets City".

**Summary**

The Mayor's Charity Ball is an event hosted by the South Burnett Regional Council on behalf of a local charity with all proceeds going to that nominated charity. This year, the 2019 Kingaroy Supa IGA Mayor's Charity Ball "Country Meets City" will be held on Saturday 8 June 2019 at the Kingaroy Town Hall.

It is an undertaking of the Mayor to consider and nominate a local charity to be the beneficiary.

The Red Earth Community Foundation began in February 2013 to assist the South Burnett in the recovery from the flood events that year, coordinating and providing funding of over \$90,000 to property owners, local businesses and community organisations.

Since 2013, Red Earth Community Foundation has delivered a number of initiatives to benefit our region, one of which is the South Burnett Community Leadership Program. This program is widely recognised by Australian philanthropic leaders as ground breaking and unique in its collaborative design and impact. Local businesses have been enrolling their staff, community organisations have been sending their members, and individuals who want to be part of, and contribute to, building an even greater South Burnett, are signing up a year ahead to attend.

**Officer's Recommendation**

That Council host the 2019 Kingaroy Supa IGA Mayor's Charity Ball "Country Meets City" with the proceeds to be donated to Red Earth Community Foundation South Burnett to support the charity achieve their vision of building an even better South Burnett by investing donated funds in resilience, leadership and capacity building programs and new initiatives that strengthen the overall social and economic capability of the South Burnett and its residents.

**Financial and Resource Implications**

No direct financial or resource implications arise from this report other than what has been identified in Council's financial budgeting and planning documents.

## **Link to Corporate/Operational Plan**

This initiative has direct linkages to the Corporate Plan 2018/2019 to 2022/2023:

- EC1 An informed and engaged community
- EC2 Sustainable community groups
- EC3 An active, safe and healthy community
- EXC4 Effective advocacy and strategic partnerships

## **Communication/Consultation (Internal/External)**

The Mayor consulted with fellow Councillors, Senior Management and the Red Earth Community Foundation.

## **Legal Implications (Statutory Basis, Legal Risks)**

No direct legal implications arise from this report.

## **Policy/Local Law/Delegation Implications**

No direct policy/local law/delegation implications arise from this report.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

The Mayor's Charity Ball is an event hosted by the South Burnett Regional Council on behalf of a local charity with all proceeds going to that nominated charity. This year, the 2019 Kingaroy Supa IGA Mayor's Charity Ball "Country Meets City" will be held on Saturday 8 June 2019 at the Kingaroy Town Hall.

It is an undertaking of the Mayor to consider and nominate a local charity to be the beneficiary.

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Since 2013, Red Earth Community Foundation has delivered a number of initiatives to benefit our region, one of which is the South Burnett Community Leadership Program. This program is widely recognised by Australian philanthropic leaders as ground breaking and unique in its collaborative design and impact. Local businesses have been sending their staff, community organisations have been sending their members, and individuals who want to be part of, and contribute to, an even greater South Burnett, are signing up a year ahead to attend.

**6. Portfolio - Roads & Drainage**

**6.1 Roads & Drainage Portfolio Report**

**Document Information**

**ECM ID** 2585748

**Author** Cr Gavin Jones

**Date** 12 April 2019

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**Précis**

Roads & Drainage Portfolio Report

**Summary**

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

**Officer's Recommendation**

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

## **6.2 Roads & Drainage (R&D)**

### ***Officer's Reports***

No Report.

## **6.3 Design & Technical Services (D&TS)**

### ***Officer's Reports***

#### **6.3.1 D&TS - 2586565 - Preferred footpath pattern for installation on Lamb St, Murgon**

### **Document Information**

**ECM ID** 2586565

**Author** Manager Infrastructure Planning

**Endorsed By** General Manager Infrastructure

**Date** 9 April 2019

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### **Précis**

Preferred footpath pattern for installation on Lamb St, Murgon

### **Summary**

The footpath located in Murgon's CBD requires extensive maintenance and officers have been undertaking design of a complete replacement. The purpose of this report is for Council to resolve the pattern to undertake replacement works across both the 2018/19 and 2019/20 financial year's.

### **Officer's Recommendation**

That Council select Option one (1) as the pattern for the replacement of the Murgon CBD footpath based on feedback received from multiple stakeholders associated with the project.

### **Financial and Resource Implications**

Allocation of \$500,000 from funded depreciation and \$500,000 from Works for Queensland in 2019/20 will create a budget of \$1M for the Murgon CBD footpath replacement. This would make Council's possible total investment \$1.24M with current budget allocations.

### **Link to Corporate/Operational Plan**

INF1 Infrastructure that meets our communities needs.

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## **Communication/Consultation (Internal/External)**

Consultation for funding the project has been undertaken with Council. Extensive consultation with Murgon CBD owners, operators and the community has been undertaken in finalising the design for this project. Community consultation commenced on the 8<sup>th</sup> March 2019 and concluded on the 29<sup>th</sup> March 2019 with six (6) of the 19 responses received from the community along with the Murgon Business Development Association preferring Option one (1), of the four (4) options considered.

## **Legal Implications (Statutory Basis, Legal Risks)**

The footpath does require repairs, allocation of capital funds would provide some mitigation and saving of repair costs.

## **Policy/Local Law/Delegation Implications**

Nil

## **Asset Management Implications**

The footpath should be considered almost complete renewal with any upgrade components finalised in design of surface treatments.

## **Report**

The footpath located in Murgon's CBD requires extensive maintenance and officers have been undertaking design of a complete replacement. The purpose of this report is for Council to resolve the pattern to undertake replacement works across both the 2018/19 and 2019/20 financial year's.

The four (4) options had differing patterns with three (3) of those following similar colour and characteristics to that displayed along the frontage of the Murgon Post Office located on the intersection of Lamb St and Macallister St. Option one (1) was replicating and widening the existing, meandering pattern and seemed to resonate with both the businesses and the community, the most.

Consultation for funding the project has been undertaken with Council. Extensive consultation with Murgon CBD owners, operators and the community has been undertaken in finalising the design for this project. Community consultation commenced on the 8<sup>th</sup> March 2019 and concluded on the 29<sup>th</sup> March 2019 with six (6) of the 19 responses received from the community along with the Murgon Business Development Association preferring Option one (1), of the four (4) options considered. Consultation has been undertaken to maximise the opportunities for engagement with Murgon Business Development Association breakfast workshops being attended, portfolio briefings with Councillors, media release and an on-line survey being hosted from Council's website resulting in the best possible outcome for all parties.

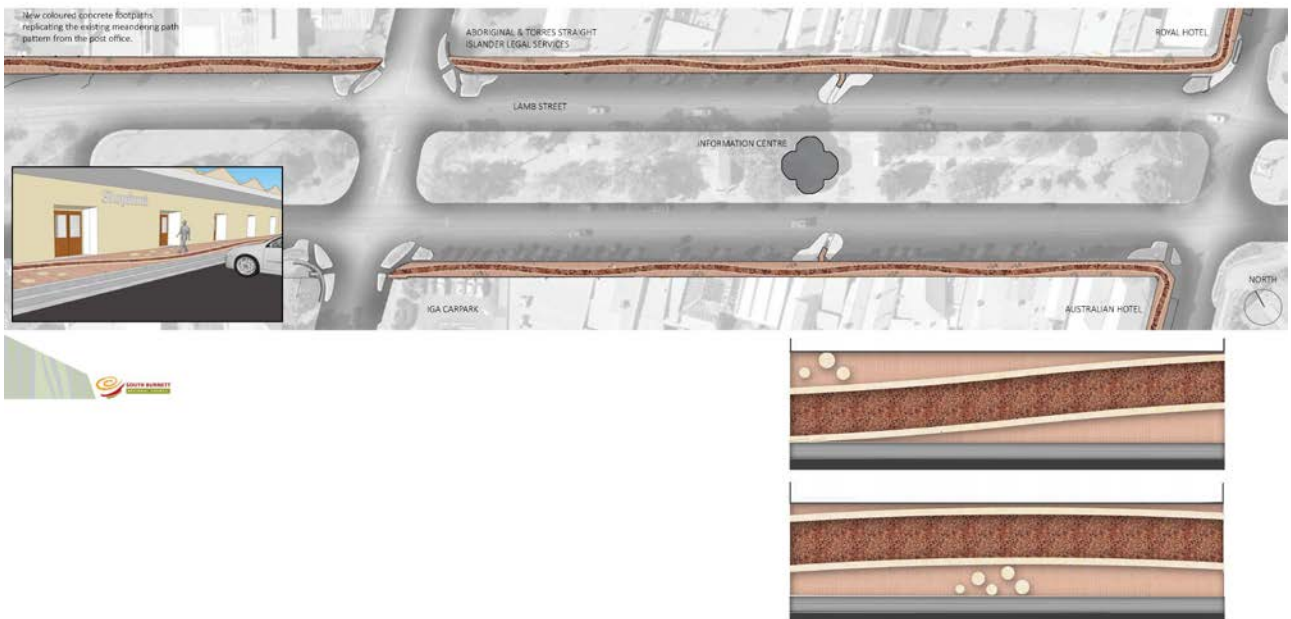
## **Attachments**

1. Murgon Footpath Upgrade Consult Options



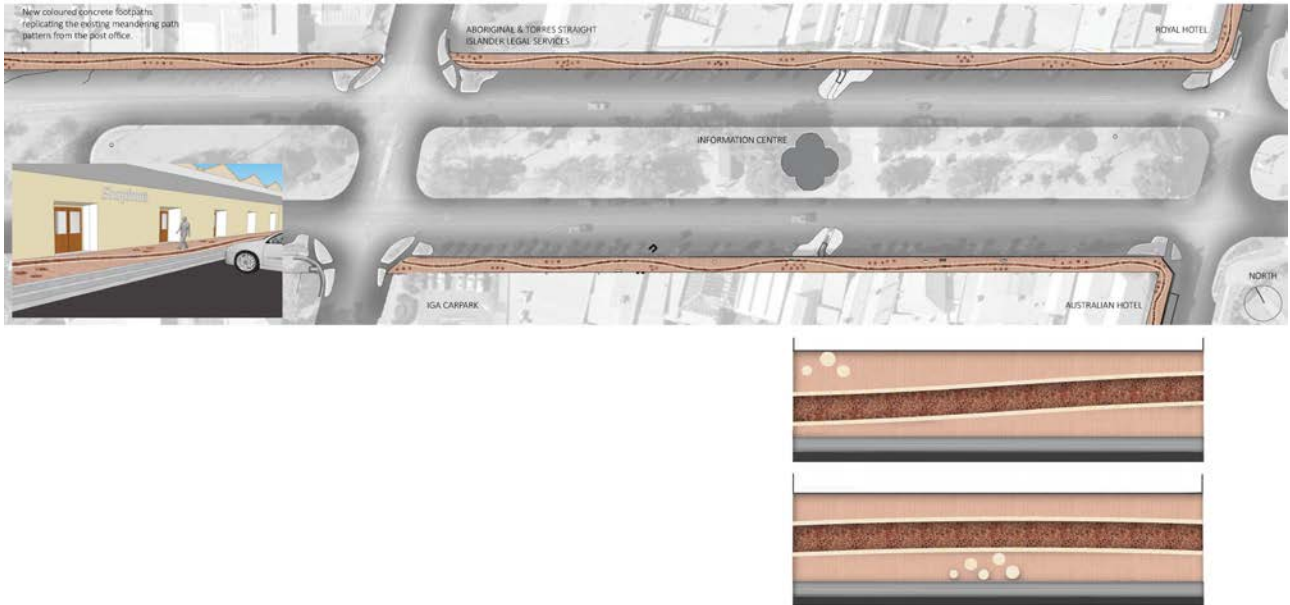
### Lamb Street Murgon Footpath Upgrade

Option 1 - Existing Post Office Wide Design



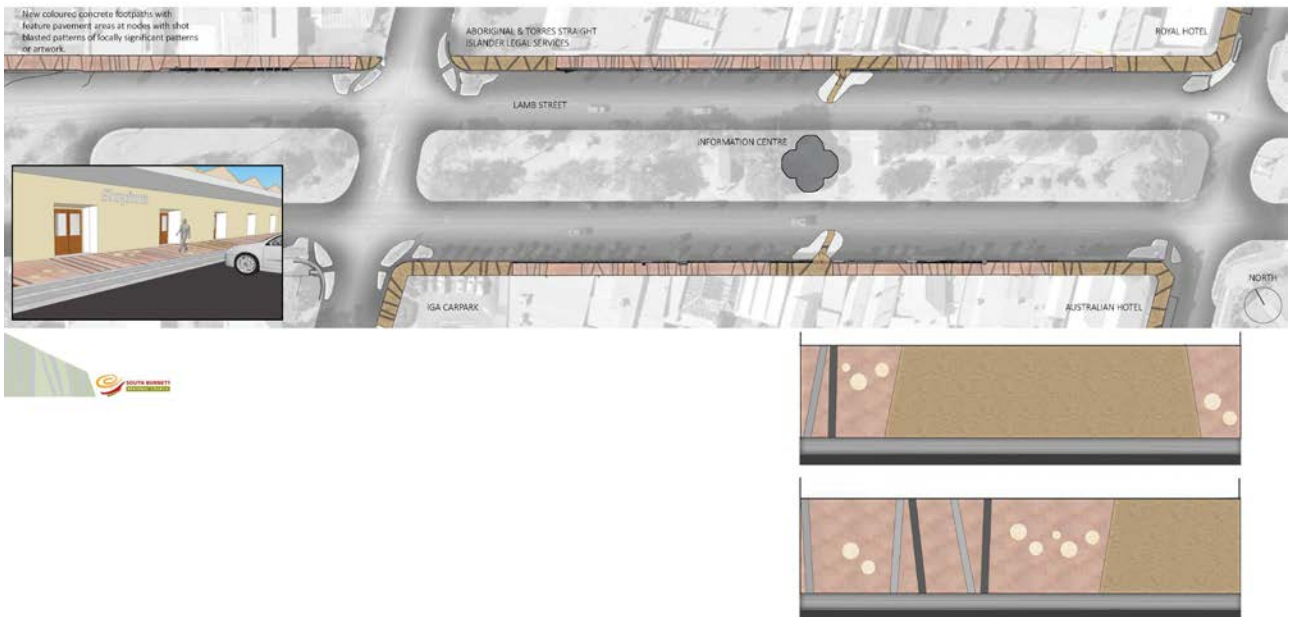
## Lamb Street Murgon Footpath Upgrade

### Option 2 - Existing Post Office Narrow Design



## Lamb Street Murgon Footpath Upgrade

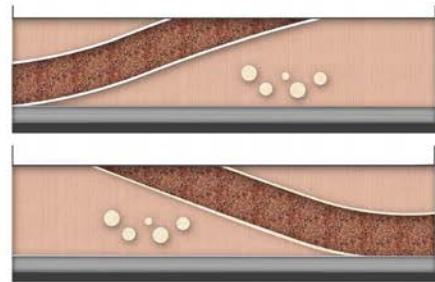
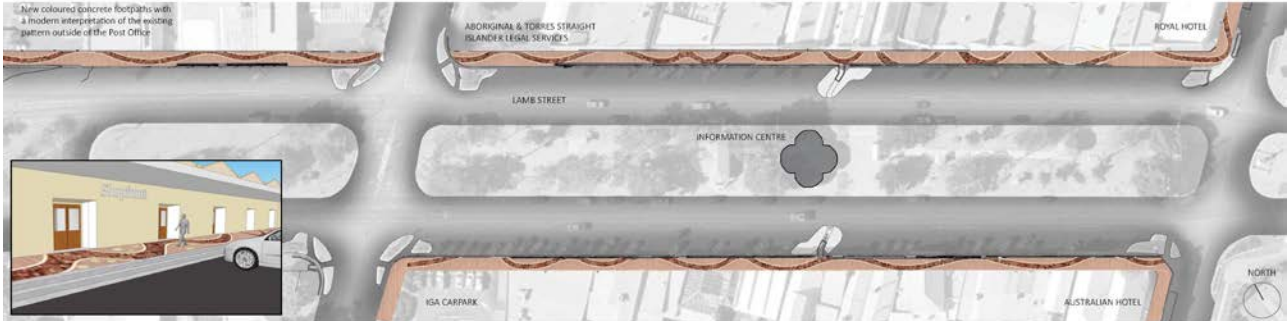
### Option 3 - New Coloured Concrete Design





## Lamb Street Murgon Footpath Upgrade

### Option 4 - Modern Post Office Design



## Footpath Character

All four (4) pathway options have the opportunity to celebrate the culture & history of Murgon, through imprinting patterns or elements in the pavement.

Whether it be patterns imitating the local cropping techniques or treasured local plants and wildlife, these imprints could add a depth and uniqueness to the street presence of Murgon.



**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Document Information**

**ECM ID** 2585702

**Author** Cr Danita Potter

**Date** 12 April 2019

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**Précis**

Community, Arts, Tourism and Health Services Portfolio Report

**Summary**

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

**Officer's Recommendation**

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Document Information**

**ECM ID** 2585747

**Author** Cr Terry Fleischfresser

**Date** 12 April 2019

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**Précis**

Planning and Property Portfolio Report

**Summary**

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

**Officer's Recommendation**

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

## **8.2 Planning (P&LM)**

### ***Officer's Reports***

#### **8.2.1 P&LM - 2574028 - Requesting a Negotiated Decision for Development Permit for Reconfiguration of a Lot (229 Lots plus Park & Buffer) at 60 Clark & Swendson Road Kingaroy - Lots 2 & 3 RP215835 - RAL18/0026**

### **Document Information**

**ECM ID 2574028**

**Author Manager Planning and Land Management**

**Endorsed  
By General Manager Corporate Services**

**Date 25 March 2019**

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### **Précis**

Requesting a Negotiated Decision for Development Permit for Reconfiguration of a Lot (229 Lots plus Park & Buffer) at 60 Clark & Swendson Road Kingaroy - Lots 2 & 3 RP215835 - RAL18/0026

### **Summary**

- Applicant submitted representations on 18th February 2019 via email requesting a Negotiated Decision Notice in relation to the RAL approval (refer Attachment A);
  - The Applicant requested amendments to the following Conditions of approval:
    - RAL2 – Survey Marks: The applicant request clarification of this condition.
    - RAL6 – Environmental protection: Applicant request the condition is deleted due to a separate agreement between the applicant and Swickers.
    - ENG1 – Operational works: Applicant request confirmation/clarification of this condition.
    - ENG 7– provide overland flow paths information. The applicant has requested deletion of this condition.
    - ENG20 – construction of roads. The applicant has requested amendment to reference revised plan.
    - ENG23 – external road upgrade, Clarke and Swendson Road. Requested changing to timing of the works conditioned.
    - ENG24 – external road upgrade, Harris Rd. Requested changing to timing of the works conditioned.
    - ENG25 – external intersection upgrade, intersection of Clarke and Swendson Road and Harris Roads. Requested changing to timing of the works conditioned.
  - In order to effectively deal with the potential for noise complaints from the Swickers operation an amendment to advice note ADV4 is recommended that confirms that the Swickers operation may be audible at the respective lots within the sensitive Use Separation Overlay of the Planning Scheme.
  - Council consulted with King & Co regarding the validity of the proposed changes to the conditions who confirmed that the proposed changes are reasonable.
-

- The applicant confirmed agreement with the proposed changes to the conditions on 3 April 2019 and has no objection to the proposed changes.
- It is recommended that Council approve the request subject to amended conditions.

### Officer's Recommendation

That Council approve the request for a Negotiated Decision for Development Permit for Reconfiguration of a Lot (229 Lots plus Park & Buffer) at 60 Clark & Swendson Road Kingaroy - Lots 2 & 3 RP215835 pursuant to the provisions of Section 76 of the *Planning Act 2016* and subject to the amendments listed below (deleted text in strike through& new text in bold):

### General

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

### Approved Plans

Drawing Title	Prepared by	Drawing no.	Revision
Plan of Development: Proposed Subdivision of Lots 2 & 3 on RP215835	Murray & Associates	60717/B Sheets 1,2 and 3	Rev B dated 21/09/2018

*Refer Attachment A – Approved Plans*

### Documents

- Engineering and Infrastructure Requirements, prepared by AT Consulting, Ref 18-004, dated 22 August 2017;
- Traffic Impact Assessment Report, prepared by AT Consulting, Ref 1702 TIA, dated 22 August 2017 appended as Attachment 1 to the Engineering and Infrastructure Requirements report;
- Bushfire Risk Assessment and Management Plan, prepared by AT Consulting, Ref 1702 BMP Rev 1, dated 28 August 2017 appended as Attachment 2 to the Engineering and Infrastructure Requirements report; and
- Stormwater Management Plan, prepared by Baker Rossow Consulting Engineers, Project No. 170269 Version 1, dated 18 December 2017.

### Survey Marks

- RAL1. Prior to the submission of the Survey Plan to Council for the applicable stage, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.
- RAL2. ~~Prior to the submission of the Survey Plan to Council for the applicable stage~~ Install a minimum of three permanent survey marks (PSM) **for the development** and connect to Australian Height Datum **prior to the submission of the Survey Plan to Council for the applicable stage**. Ensure that the PSMs are located and installed in accordance with the Survey and Mapping Infrastructure Act 2003.

### Natural Resources Valuation Fees

- RAL3. Payment of *Department of Natural Resources and Mines* valuation fee that will result from the issue of split valuations prior to Council sealing the Survey Plan for the applicable stage. The contribution is currently assessed at \$47.00 per lot; however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

### **Property Boundaries**

RAL4. All existing on-site structures, dams and sewerage treatment facilities including transpiration and irrigation areas are to be relocated so as not to cross the proposed property boundary.

### **Staging**

RAL5. Staging of Development All works/requirements identified in Stage 1 must be completed prior to commencement of any other stage of this approval, being stages 2 to 12 (in any subsequent sequence).

RAL6. ~~Prior to obtaining a development permit for Operational Work or other subsequent permits for development of Stage 1, submit evidence prepared by a suitably qualified person, that lots numbered 92-123 inclusive, comply with the Environmental Protection Act standards for air quality and measurable night time noise standards, with respect to proximity to the nearby Swickers Kingaroy Bacon Factory Pty Ltd.~~

### **Lot 900 Buffer**

RAL7. Prior to the Survey Plan endorsement of Stage 1, Lot 900 is to be used to provide a visual buffer and must be transferred at the applicant's expense to the High Impact Industry (Swickers Kingaroy Bacon Factory Pty Ltd) on Lot 5 on SP284007. In this regard:

- a. A 2m high earth mound is to be constructed generally along the interface of Lot 900 and residential Lots 92 – 123 (excluding Lots 117 – 119) and Lots 153 - 162 and landscaped in accordance with the landscaping plan required by condition RAL8;
- b. A statutory covenant is to be provided over Lot 900 pursuant to Section 97A of the Land Title Act 1994 that prohibits buildings or structures within Lot 900, and requires Lot 900 to be fenced and heavily vegetated and maintained at no expense to Council, to create a visual buffer; and
- c. Provide certification by a suitably qualified and experienced Landscape Architect that the landscape planting has been established in accordance with the landscaping plan required by condition RAL8.

**Note:** The visual buffer must be clear of the area of Lot 900 subject to an easement in favour of Council for stormwater purposes.

RAL8. Prior to establishing the visual buffer on Lot 900, a detailed landscaping plan is to be prepared by a suitably qualified and experienced Landscape Architect and submitted to Council for endorsement. The landscape planting must comply, as a minimum with the following requirements:

- a. Contain random plantings of a variety of tree and shrub species at spacing of 4–5metres;
- b. Include species with long, thin and rough foliage;
- c. Include species which are fast growing and hardy; and
- d. Foliage is from the base to the crown.

RAL9. The visual buffer on Lot 900 is to be established to an average height of 1.5m with abundant foliage prior to Council endorsing the Survey Plan for Stage 1 as identified on the approved plans. Alternatively, a bond may be lodged with Council that is equal to 20% of the estimated cost of the buffer provided that planting has been undertaken in accordance with the approved landscaping plan.

RAL10. Lot 900 is to remain in private ownership for which Council bears no cost for maintenance of the visual buffer.

RAL11. Lot 901 shall be transferred to Council, at no cost to Council for the purposes of stormwater management generally in accordance with the approved Stormwater Management Plan.

### Building Covenants

RAL12. A dwelling house, secondary dwelling or dual occupancy on Lots 92 - 123 and 153 - 162 identified on the approved plans must be constructed and maintained to satisfy the following building criteria in addition to any other requirements of the standard building assessment provisions applicable:

External walls	Single leaf of clay brick masonry at least 110mm thick, or minimum 6mm thick fibre cement sheeting or weatherboards or plank cladding externally, standard plasterboard at least 13mm thick internally.
Roof/ceiling	Concrete or terracotta tile or metal sheet roof with sarking, plasterboard ceiling at least 10mm thick fixed to ceiling cavity.
Glazing	Minimum 4mm thickness in aluminium or timber frames with full perimeter acoustically rated seals.
Entry Doors	Fixed so as to overlap the frame or rebate of the frame, constructed of wood, particleboard or blockboard not less than 33mm thick, or compressed fibre reinforced sheeting not less than 9mm thick, or Other suitable material with a mass per unit area not less than 24.4kg/m <sup>2</sup> , or solid core timber door not less than 35mm thick fitted with full perimeter acoustically rated seals.
Ventilation	Provide mechanical ventilation/air conditioning to all internal habitable spaces. All bedrooms must be air-conditioned or have mechanical ventilation providing for air exchange, i.e, exhaust fans.
Building design	Where possible, buildings should be designed so that bedrooms and outdoor areas are located towards the south.

RAL13. Provide a Statutory Covenant over Lots 92 - 123 and 153 - 162 identified on the approved plans that requires the above building criteria to be satisfied and maintained.

RAL14. The Statutory Covenant is to be lodged for registration in conjunction with the lodgement of any Survey Plan for endorsement creating Lots 92 - 123 and 153 - 162 identified on the approved plans.

### Bushfire Hazard Management

RAL15. Prior to Survey Plan endorsement of proposed Lot 28 in Stage 8, proposed Lots 18 to 27 in Stage 10 and proposed Lots 11 to 17 in Stage 11 enter into a Bushfire Covenant with South Burnett Regional Council pursuant to Section 97A of the Land Title Act 1994 to ensure the appropriate management of the use of land subject to bushfire risk, as identified on the approved plans within the 10metre Bushfire Protection Zone shown on approved plans, and in accordance with the following requirements:

Conditions of this covenant area shall include, but are not limited to:

- a. No permanent building structures (excluding swimming pools) or rainwater tanks are permitted in the covenant area;

- b. Shrubs are permitted in the area but are limited to plantings that have a maximum fully grown height of less than 1.5m and are to be at 4m spacing;
- c. Garden beds shall be less than 300mm above the natural surface;
- d. Vehicular access to the area from the road frontage of the lots shall be maintained clear and accessible on one side of the lot at all times.

### Easements

RAL16. Grant the following easement(s) prior to Survey Plan endorsement for Stage 1 and necessary associated documentation prepared by the applicant's solicitors and at no cost to Council:

Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage or landscape infrastructure over Lots 901 and or 900 to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.

Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage infrastructure to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.

Timing: as part of the registration of the Survey Plan notated by Council (ROL), and then to be maintained.

RAL17. The restrictions imposed (non-permanent fixtures) on the property within the drainage, water and/or sewer easement, will include:

- a. A building (habitable or not), regardless of size;
- b. A bridge or culvert;
- c. A tower, mast, pillar, or post;
- d. A wall or a fence (other than a dividing fence);
- e. A shipping container or similar object;
- f. A sculpture or statue;
- g. A viaduct, railway line, roadway or path;
- h. A swimming pool or a tank; or
- i. Anything else that may be reasonably characterised as a structure when placed upon land (whether by affixation or by resting upon its own weight).

### Engineering

ENG1. Submit to Council, an Operational Work application for all works that will become Council infrastructure (road, water, sewer, stormwater), and for earthworks. No works shall commence unless a Development Permit **for the respective operational works** has been issued by Council.

ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to Council's endorsement of the Survey Plan unless stated otherwise.

ENG3. Undertake Engineering designs and construction in accordance with the Council's Planning Scheme, Council's Standard Drawings, relevant Australian Standards, Codes of Practice, and relevant design manuals.

ENG4. Be responsible for any alteration necessary to electricity, telephone, road infrastructure, water infrastructure, sewer infrastructure, stormwater drainage systems, easements and/or other public utility installations/works required in connection with the development.



- ENG5. Submit to Council, certification from a Registered Professional Engineer of Queensland (RPEQ-Civil) that all works authorised by this development approval and any related approval issued by Council have been designed and constructed in accordance with the requirements of the development approval:
- a. Submit a Design Certificate with the application; and
  - b. Submit a Construction Supervision Certificate at completion of the approved works and prior to Council's acceptance of the works on-maintenance.

### **Stormwater Management**

- ENG6. The stormwater management system serving the site shall be designed generally in accordance with the approved Site Based Stormwater Management Plan prepared by Baker Rossow Consulting Engineers, Version 0, dated 18/12/2017, so that the development will not make material changes to the pre-development location, duration, frequency or concentration of overland stormwater flow at the point of discharge to all downstream properties including road reserves, subject to detailed design and except as altered by conditions of this development approval. In the event that a material change to the pre-development stormwater flows will occur, the applicant is to provide evidence to Council's satisfaction of a legal right as to the method for stormwater discharge over the downstream land.
- ~~ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.~~
- ENG8. Provide suitable access at all stages of the development, for maintenance vehicles to service stormwater infrastructure as required.
- ENG9. Design and construct stormwater drainage that provides:
- a. Inter-allotment drainage that complies with the Queensland Urban Drainage Manual (QUDM); and
  - b. One drainage outlet (approved metal kerb adaptor) in the kerb and channel for each lot along its road frontage where roofwater drainage is to be directed to the road pavement.
- ENG10. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).
- ENG11. Design and construct stormwater drainage incorporating measures to prevent any solid matter and floatable oils being carried into existing stormwater system.
- ENG12. Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

### **Water Supply**

- ENG13. Prior to sealing the Survey Plan for each stage, the applicant is required to connect each lot to Council's reticulated water supply system in accordance with Council's requirements.
- ENG14. Water supply infrastructure shall be designed and constructed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code."
- ENG15. **Prior to sealing the Survey Plan for Stage 1, D detailed** plans are required to be lodged under a Development Application for Operational Works. The detailed design shall be generally in accordance with the Worley Parsons report "*Boyce/Wilson Development – Keith Shaw Drive, Kingaroy Water Supply and Sewerage Analysis*" dated 30 April 2008, and review carried out by AT Consulting dated 22 August 2017.

ENG16. Prior to an application for Operational Work for water supply, consult with Council in relation to any proposed trunk system augmentation works proposed by Council.

**Note:** Where Council works are considered complimentary, or coincident, to the water supply works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.

### **Sewerage**

ENG17. Prior to sealing the Survey Plan for each stage, the applicant is required to construct a sewerage system to connect each lot to Council's reticulated sewerage system in accordance with Council's requirements and accommodate for the future upstream development. Any required alterations/upgrades to the existing Council's network shall be undertaken at no cost to Council.

ENG18. The detailed design for the sewer shall be generally in accordance with the concept presented in the AT Consulting report dated 22 August 2017. The connection shall be designed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code", and any other Council's standards, and be approved by Council's Utility Services Section. The new sewer network extension is to connect to Council's existing trunk network at the eastern end of Avoca Street, or other location as approved by Council. Design all works in consultation with Council prior to submission of detailed engineering drawings or Operational Work applications.

**Note:** Where Council works are considered complimentary, or coincident, to the sewerage works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.

### **Roadworks - General**

ENG19. Prior to sealing the Survey Plan for each stage, the applicant is required to construct all required roadworks in accordance with, Schedule 6, of the South Burnett Regional Council Planning Scheme, Austroads Design Guides, and any other Council requirements.

ENG20. Design and construct the new road/s (and widths), identified on the "Plan of Development" prepared by ~~Holden Surveying, dated 26/6/2017~~ **Murray & Associates, dated 21 September 2018, drawing number 60717/8 Sheets 1 – 3, Revision B**, in accordance with the South Burnett Regional Council Planning Scheme, Schedule 6, SC6.2.2 Division 1 - Internal or Connecting Roads, and any other Council standards.

ENG21. Construct a temporary gravelled surface turnaround to accommodate the turning movements of Council's refuse collection vehicle (HRV), where temporary dead ends are provided at stage boundaries, with a length greater than a single lot frontage.

### **Roadworks – External**

ENG22. The proposed new intersection of Clarke & Swendson Road, and new road accessing the development shall comprise a Chanelised Right Turn (CHR), and a Basic Left turn (BAL) treatment.

### **Roadworks – External**

ENG23: Clarke & Swendson Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Kingaroy Barkers Ck Road, ~~and Harris Road~~ **and the intersection of the new road servicing the development.**

ENG24: **Prior to sealing the Survey Plan for Stage 4, Clark & Swendson Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders)**

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**between the intersection of the new road servicing the development and Harris Road.** Harris Road shall be widened to 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Clarke & Swendson Road and Walter Road (D'Aguilar Highway).

ENG25: **Prior to sealing the Survey Plan for Stage 4, the** intersection of Clarke & Swendson Road and Harris Road shall be upgraded where necessary to incorporate a Basic Right Turn (BAR) Treatment, and Basic Left Turn (BAL) Treatment in accordance with Austroads requirements.

#### **Telecommunication**

ENG26. Design and provide underground telecommunications to all lots within the development.

ENG27. Remove all redundant telecommunication connections and reinstate the land.

#### **Electricity**

ENG28. Design and provide underground electricity supply to all lots within the development to comply with Ergon Energy's requirements.

ENG29. Submit to Council, written confirmation from an electricity provider that an agreement has been made for the supply of electricity, and where staged, written confirmation is required for each stage of the development.

ENG30. Remove all redundant electrical connections and reinstate the land.

ENG31. Submit electrical plans for Council's review prior to Council's endorsement of the Survey Plan for each respective stage. Be responsible to check and ensure that electrical drawings do not conflict with the civil engineering design.

#### **Street Lighting**

ENG32. Design and install street lighting to all streets within the development, including Clarke & Swendson Road where required, in accordance with AS/NZS1158 and the road classifications contained within this approval. Submit to Council, street light design plans showing the proposed public lighting system for Council's endorsement for each respective stage.

ENG33. Enter into an agreement with an electricity supplier to provide a public lighting system in accordance with the lighting design plans as required by the previous condition. Submit to Council, written confirmation from an electricity provider that an agreement has been made to provide a public lighting system for each respective stage.

ENG34. Ensure that any new street light poles required on external streets are of a consistent standard (ie steel poles) to street light poles within the immediate vicinity of the development.

ENG35. Install street lighting in all road reserves on the same side of the road that accommodates any footpath or shared path.

#### **Earthworks**

ENG36. Submit to Council, detailed engineering drawings and information with the Operational Work application, including, but not limited to the following;

- a. Long and cross sections of proposed cut or fill and retaining walls as applicable;
- b. Existing and proposed surface levels;
- c. Proposed drainage works to accommodate existing overland flows;
- d. Proposed haulage route(s) that will be used; and

- e. Details identifying the source/disposal site(s) for material imported/exported. The site(s) must have a current development approval enabling them to export/accept any material.

ENG37. Obtain Council approval for the haulage truck sizes and the final haul route(s) prior to commencement of any approved works.

### Footpaths

ENG38. Provide dual use footpath with a minimum width of 1.2 metres on one side of the road for all road with a reserve width of 20metres in accordance with Schedule 6 of the Planning Scheme.

### Advice

ADV1. Section 85 (1)(b) of the *Planning Act 2016* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse.

ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

ADV3. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

ADV4. **At the time of Council endorsement of the Survey Plan for each relevant stage, Aa** property note will be placed on all lots affected by the Sensitive Use Separation Overlay of the Planning Scheme that the respective lots are within the Sensitive Use Separation Area (500m buffer) to the Swickers Kingaroy Bacon Factory Pty Ltd on Lot 5 on SP284007 and **that noise from the Swickers operation may be audible on occasions.** ~~at the time of Council endorsement of the Survey Plan for each relevant stage.~~

### Financial and Resource Implications

The proposed changes to the external roadworks conditions clarifies the timing of when the upgrade works are required.

### Link to Corporate/Operational Plan

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

### Communication/Consultation (Internal/External)

No formal consultation has been undertaken as the original application was subject to code assessment.

**Legal Implications (Statutory Basis, Legal Risks)**

No implication can be identified. Council discussed the implications of the applicant's request to delete condition RAL6

with King & Co Lawyers.

**Policy/Local Law/Delegation Implications**

No implication can be identified.

**Asset Management Implications**

No implication can be identified.

## Report

<b>SITE DETAILS</b>	
<b>Street Address:</b>	60 CLARK AND SWENDSON ROAD, KINGAROY
<b>RP Description:</b>	LOTS 2 & 3 ON RP215835
<b>Applicant:</b>	MR GRAHAM WILSON C/- ADAMSON TOWN PLANNING PTY. LTD.
<b>Land Area:</b>	Approximately 32 hectares
<b>Existing Use of Land:</b>	Rural land utilised for agricultural purposes containing a detached dwelling
<b>Road Frontage:</b>	Clarke & Swendson Road.
<b>Significant Site Features:</b>	Nil
<b>Topography:</b>	The site incorporates a fall of approximately 25m from the south eastern corner to the north western corner of the site.
<b>Surrounding Land Uses:</b>	North – lot containing a residential lot where located within the Rural Zone. East – lot containing a residential lot where located within the Rural Zone. North East – Swickers Kingaroy Bacon Factory located within the Special Industry Zone South – Vacant parcel of land located within the Rural Residential Zone West – Vegetated site located within the Rural Zone
<b>PLANNING SCHEME SITE DETAILS</b>	
<b>Current Planning Scheme</b>	South Burnett Regional Planning Scheme 2017
<b>Zone</b>	Emerging Community
<b>WBB regional Plan</b>	Regional Landscape and Rural Production Area
<b>STATE PLANNING POLICY</b>	<b>Agriculture</b> Important Agricultural Areas Agricultural land classifications A
<b>OVERLAYS</b>	<ul style="list-style-type: none"> <li>▪ Agricultural Land Classification Overlay (Important Agricultural Areas; Agricultural Land Class A).</li> <li>▪ Sensitive Uses Overlay – Sensitive Use Separation Area (500m Buffer)</li> <li>▪ Airport Environs Overlay – Between 3km and 8km</li> </ul>

The following table describes the key development parameters for the proposal:

<b>RECONFIGURING A LOT</b>	<b>DEVELOPMENT PARAMETERS</b>
<b>Number of Proposed Lots</b>	229
<b>Size of Proposed Lots</b>	Minimum area 767m <sup>2</sup> Maximum area 4.885 hectares Min road frontage 17m
<b>Easements</b>	As required for infrastructure and servicing
<b>Covenants</b>	See approved plan-buffer area for separation of sensitive land use from nearby Industry activity

## Background / Site History

<b>APPLICATION NO.</b>	<b>DECISION AND DATE</b>
RAL 18/0026	Development Permit 18 January 2019

<b>SITE DETAILS</b>	
<b>Street Address:</b>	60 CLARK AND SWENDSON ROAD, KINGAROY
<b>RP Description:</b>	LOTS 2 & 3 ON RP215835
<b>Applicant:</b>	MR GRAHAM WILSON C/- ADAMSON TOWN PLANNING PTY. LTD.

<b>APPROVED DEVELOPMENT</b>	
<b>Type of Approval</b>	Development Permit for Reconfiguring a Lot
<b>Approved Development</b>	RECONFIGURING A LOT (2 INTO 229 LOTS, BUFFER LOT AND PARK)
<b>Variations Sought</b>	N/A
<b>Level of Assessment</b>	Code Assessable
<b>Gross Floor Area</b>	N/A
<b>Impervious Area</b>	N/A
<b>Site Cover</b>	N/A
<b>Car Parking Spaces</b>	N/A
<b>Service Vehicle Provision</b>	N/A
<b>Submissions Received</b>	N/A
<b>Decision</b>	Approval SUBJECT TO CONDITIONS
<b>Decision Date</b>	

<b>CHANGE REPRESENTATIONS</b>	
<b>Applicant Name</b>	MR GRAHAM WILSON C/- ADAMSON TOWN PLANNING PTY. LTD.
<b>Type of Application</b>	REQUEST FOR NEGOTIATED DECISION NOTICE
<b>Appeal Period Suspended</b>	NIL
<b>Representations Received</b>	18 <sup>th</sup> February 2019

**ASSESSMENT:****Framework for Assessment**

Section 76 (1) of the *Planning Act 2016* establishes the following parameters in relation to the assessment of change representations made during the appeal period:

**76 Deciding change representations**

- (1) The assessment manager must assess the change representations against and having regard to the matters that must be considered when assessing a development application, to the extent those matters are relevant.

**Assessment of Proposed Changes – Change to Conditions of the Development Approval**

Changes to the conditions of approval have been proposed by the applicant. The following table identifies the relevant condition of approval, the applicant's proposed changes, any relevant representations made by the applicant, the officer's assessment of the proposed amendments and any recommend amendments to the condition.

No.	Original Condition	Proposed Amended Condition by Applicant	Officer's Assessment	Recommended Changed Condition
RAL2	Prior to the submission of the Survey Plan to Council for the applicable stage, install a minimum of three permanent survey marks (PSM) and connect to Australian Height Datum. Ensure that the PSMs are located and installed in accordance with the Survey and Mapping Infrastructure Act 2003.	The applicant seeks clarity to confirm that three survey marks are proposed for the whole development and not for each stage. Refer to Attachment B	This is a request for clarification and the proposed change is acceptable to provide clarity of the intent of this condition that three survey marks are required for the whole development.	The applicant's proposed changed condition is accepted.
RAL6	Prior to obtaining a development permit for Operational Work or other subsequent permits for development of Stage 1, submit evidence prepared by a suitably qualified person, that lots numbered 92-123 inclusive, comply with the Environmental Protection Act standards for air quality and measurable night time noise standards, with respect to proximity to the nearby Swickers Kingaroy Bacon Factory Pty Ltd.	Applicant requested that this condition is deleted as there is sufficient protection afforded to Swickers in a separate agreement with the land owner. Refer to Attachment B	<p>The applicant refers to an agreement between the land owners and Swickers that was reached to resolve an appeal for a Preliminary Approval under the now Superseded Kingaroy Planning Scheme.</p> <p>Under this agreement the applicant is required to pay a contribution to Swickers that must be used for noise attenuation work at and near the lairage and includes:</p> <ul style="list-style-type: none"> <li>(a) a 5m high acoustic barrier;</li> <li>(b) acoustic upgrade the roof of the pig</li> </ul>	<p>The condition can be deleted given that the noise from the Swickers operation is required to be attenuated via the buffer planting on Lot 900, the private agreement between Swickers and the land owner that requires the payment of a contribution towards noise attenuation work at the lairage and pig yards, the noise restrictions of the current certificate of Registration under which Swickers operate and the property note proposed on the titles of all the lots affected by the Sensitive Use Separation Overlay of the Planning Scheme.</p> <p>The above requirements are considered sufficient to protect the Swickers operation from encroachment by incompatible sensitive noise receptors (dwellings).</p>



No.	Original Condition	Proposed Amended Condition by Applicant	Officer's Assessment	Recommended Changed Condition
			<p>yard;</p> <p>(c) acoustic louvres or equivalent to the western end of the pig yard;</p> <p>(d) acoustic louvres or equivalent to the eastern end of the pig yard;</p> <p>(e) an acoustic upgrade to the south wall of the pig yard.</p> <p>The agreement is a private agreement between Swickers and the land owner and is outside the development permit and not enforceable by Council.</p> <p>The buffer work required on Lot 900 as conditioned in RAL7, the above described noise attenuation work and the advice note regarding the possibility of noise from Swickers operation being audible at all the lots affected by the Sensitive Use Separation Overlay of the Planning Scheme, is considered reasonable to</p>	

No.	Original Condition	Proposed Amended Condition by Applicant	Officer's Assessment	Recommended Changed Condition
			<p>protect the interest of Swickers.</p> <p>Noise from the Swickers operation is further subject to the requirements of the current Certificate of Registration under which Swickers operate.</p>	
ENG1	<p>Submit to Council, an Operational Work application for all works that will become Council infrastructure (road, water, sewer, stormwater), and for earthworks. No works shall commence unless a Development Permit has been issued by Council.</p>	<p>The applicant seeks clarification that Operational Works application are required per stage and not for the entire development upfront. Refer to Attachment B</p>	<p>This is a request for clarification.</p>	<p>The applicant's proposed condition is accepted. This allows maximum flexibility for the applicant. Operational Works can be submitted per stage and the revised condition clarifies this intent.</p>
ENG 7	<p>Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.</p>	<p>Applicant requested that this condition is deleted as it appears to conflict with the other stormwater conditions. Refer to Attachment B</p>	<p>The current condition appears to conflict with the intent of the of the stormwater discharge system approved for the site which allows for the discharge of stormwater over the adjoining site.</p>	<p>The condition can be deleted as there is sufficient provision in other relevant conditions to ensure a stormwater nuisance is not created on adjoining land.</p>
ENG15	<p>Detailed plans are required to be lodged under a Development Application for Operational Works. The detailed design shall be generally in accordance with the</p>	<p>The applicant did not make representations regarding this condition.</p>	<p>Council's Development Engineer proposed this change to clarify the timing of the lodgement of Operational</p>	<p><b>Prior to sealing the Survey Plan for Stage 1, Detailed plans are required to be lodged under a Development Application for Operational Works. The detailed design shall be generally in</b></p>

No.	Original Condition	Proposed Amended Condition by Applicant	Officer's Assessment	Recommended Changed Condition
	Worley Parsons report <i>"Boyce/Wilson Development – Keith Shaw Drive, Kingaroy Water Supply and Sewerage Analysis"</i> dated 30 April 2008, and review carried out by AT Consulting dated 22 August 2017.		Works application for the water supply requirements of the development.	accordance with the Worley Parsons report <i>"Boyce/Wilson Development – Keith Shaw Drive, Kingaroy Water Supply and Sewerage Analysis"</i> dated 30 April 2008, and review carried out by AT Consulting dated 22 August 2017.
ENG23	Clarke & Swendson Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Kingaroy Barkers Ck Road, and Harris Road.	Applicant seeks clarification of the extent of the works required for each stage. Refer to Attachment B	Council's Development Engineer has reviewed the proposed changes and confirmed that the applicant's request can be accepted.	Clark & Swendson Road is conditioned to be upgraded to a 9.0m wide bitumen sealed pavement between Kingaroy Barkers Ck Road, and the intersection of the new road servicing the development prior to the sealing of the survey plan for Stage 1.
ENG24	Harris Road shall be widened to 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Clarke & Swendson Road and Walter Road (D'Aguilar Highway).	Refer to Attachment B	Council's Development engineer has reviewed the proposed changes and confirmed that the applicant's request can be accepted.	Clark & Swendson Road is conditioned to be upgraded to a 9.0m wide bitumen sealed pavement between the intersection of the new road servicing the development and Harris Road prior to the sealing of the survey plan for Stage 4. In addition, Harris Road shall be widened to a 9.0m bitumen sealed pavement between Clark & Swendson Road and Walter Road (D'Aguilar Highway) prior to the sealing of the plan of survey for Stage 4.
ENG25	The intersection of Clarke & Swendson Road and Harris Road shall be upgraded where necessary to incorporate a Basic Right Turn (BAR) Treatment, and Basic Left Turn (BAL) Treatment in accordance with	Refer to Attachment B	Council's Development engineer has reviewed the proposed changes and confirmed that the applicant's request can be accepted.	The intersection of Clark & Swendson Road and Harris Road shall be upgraded where necessary prior to the sealing of the plan of survey for Stage 4.

No.	Original Condition	Proposed Amended Condition by Applicant	Officer's Assessment	Recommended Changed Condition
	Austroads requirements.			
ADV4	A property note will be placed on all lots affected by the Sensitive Use Separation Overlay of the Planning Scheme that the respective lots are within the Sensitive Use Separation Area (500m buffer) to the Swickers Kingaroy Bacon Factory Pty Ltd on Lot 5 on SP284007 and at the time of Council endorsement of the Survey Plan for each relevant stage.	The applicant did not make representations regarding this advice note.	<p>The Joint Report of the Noise and Odour experts to resolve an appeal for a Preliminary Approval under the now Superseded Kingaroy Planning Scheme concluded that noise from the Swickers operation may be audible at the subject site on occasion.</p> <p>In addition, under the Environmental Protection Act and sub-ordinate legislation such as the Environmental Protection (Noise) Policy, noise from an Environmentally Relevant Activity (such as Swickers) would not be required to achieve inaudibility.</p> <p>It is therefore reasonable to expect that the activities at Swickers may be audible on the subject site and this expectation is reflected in a property note.</p> <p>The proposed</p>	At the time of Council endorsement of the Survey Plan for each relevant stage, a property note will be placed on all lots affected by the Sensitive Use Separation Overlay of the Planning Scheme that the respective lots are within the Sensitive Use Separation Area (500m buffer) to the Swickers Kingaroy Bacon Factory Pty Ltd on Lot 5 on SP284007 and that noise from the Swickers operation may be audible on occasions.

No.	Original Condition	Proposed Amended Condition by Applicant	Officer's Assessment	Recommended Changed Condition
			property note would afford additional protection for both Swickers and Council against possible noise complaints from residents occupying new lots.	

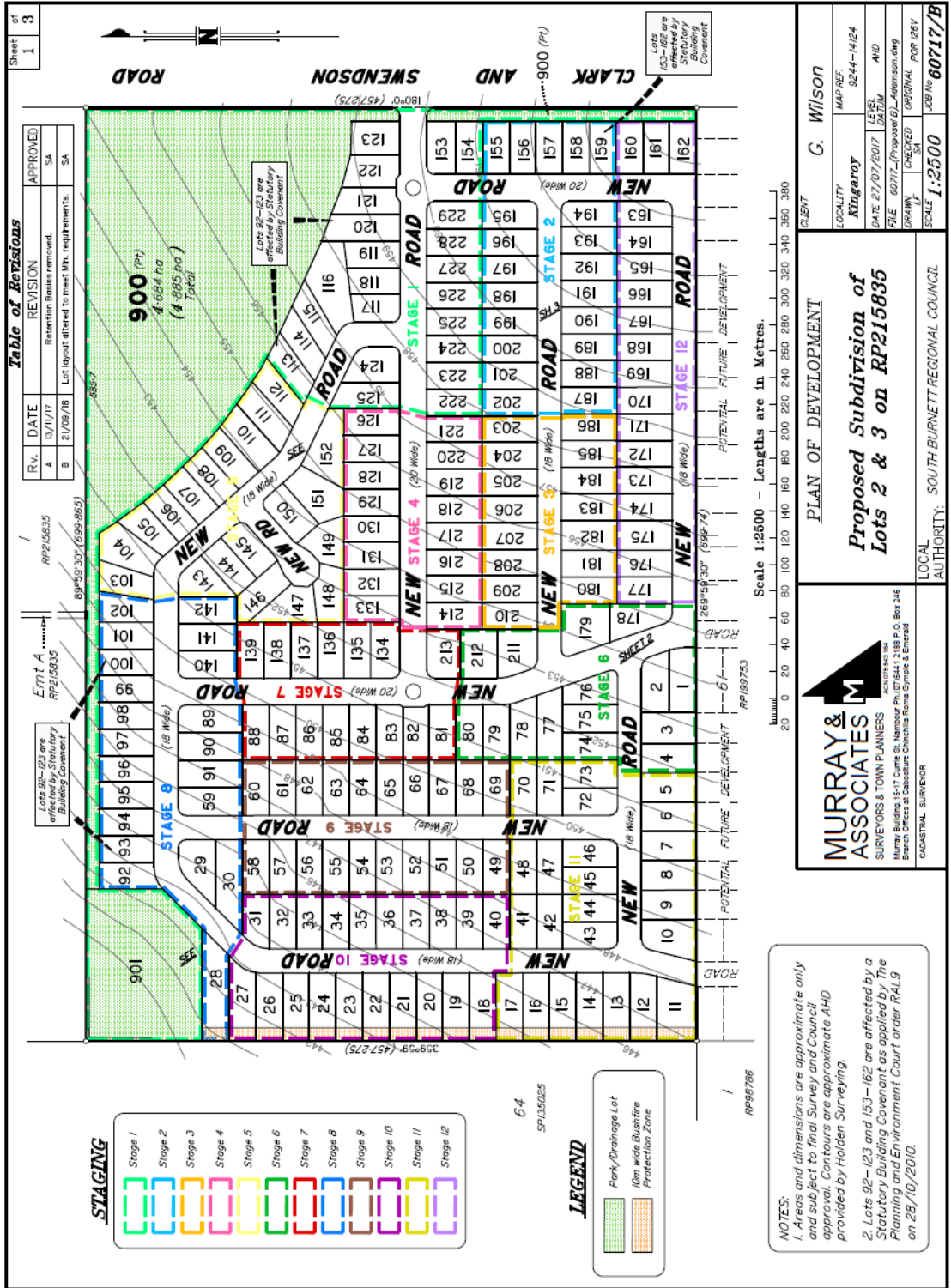
**CONCLUSION:**

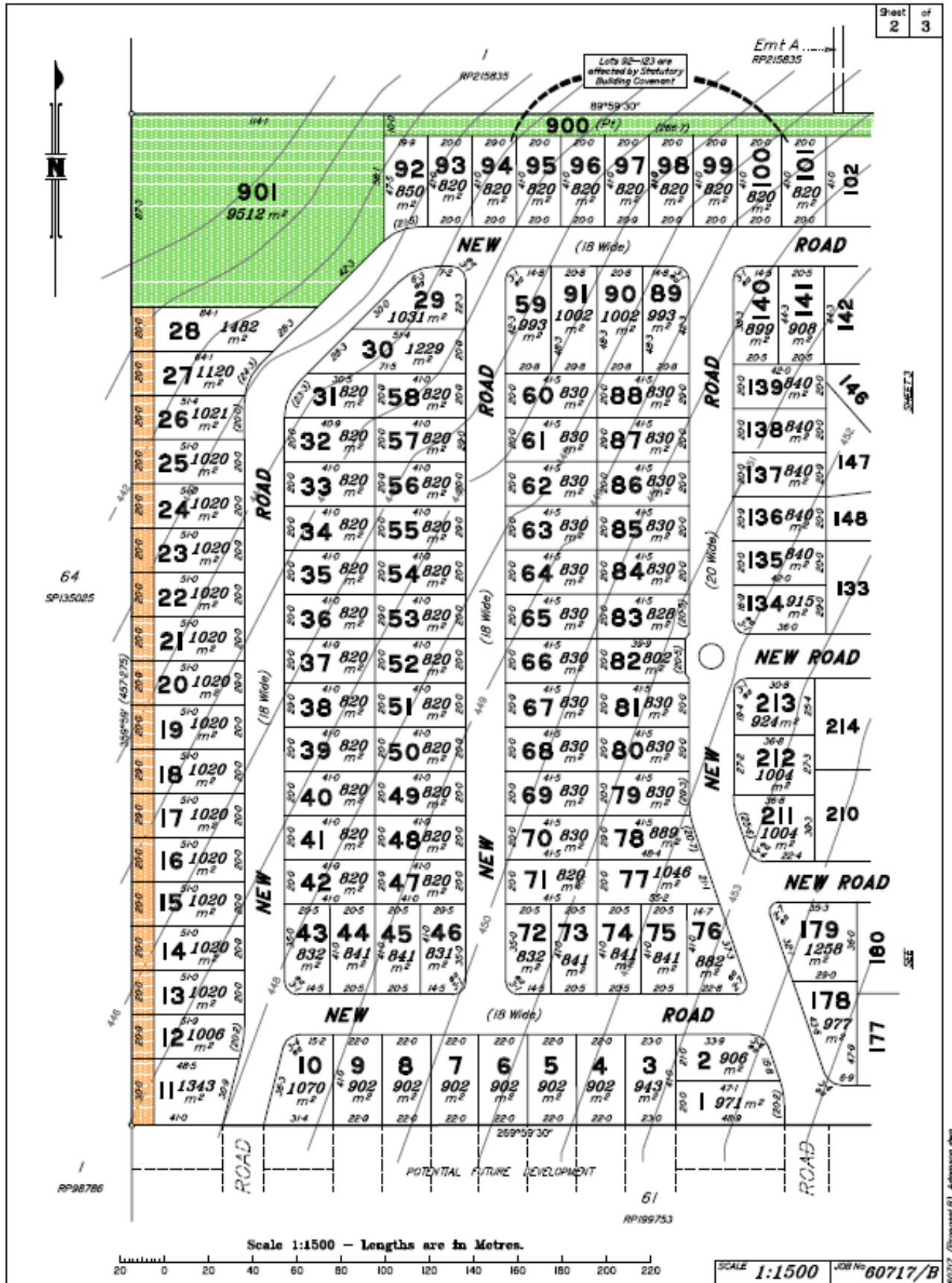
As the proposal is for a reconfiguring of the land into 229 lots and balance land and does not propose any change to the land layout, it is considered reasonable to amend the conditions.

The change representations have been assessed with regard to the applicable assessment framework. The proposed changes to conditions of the approval are considered to be acceptable as described in the report.

Therefore, it is recommended to change the conditions of the development approval as per the report.

**Attachment A  
Approved Plans**









Attachment B



# Adamson Town Planning

SPECIALIST SERVICES, PRACTICAL SOLUTIONS

*Court Appeals & Dispute Resolution  
Applications & Assessment  
Due Diligence & Compliance  
Project Management  
General Development Advice*

Monday, 18<sup>th</sup> February 2019

Our Ref: 17011

Council Ref: RAL18/0026

Chief Executive Officer  
South Burnett Regional Council  
PO Box 336  
KINGAROY QLD 4610  
By Email: [cduplessis@southburnett.qld.gov.au](mailto:cduplessis@southburnett.qld.gov.au)

Attention: Chris Du Plessis, Manager Planning & Land Management

Dear Chris,

**Representations to Development Permit for Reconfiguration of a Lot (229 Lots plus Park & Buffer Lot) 60 Clark & Swendson Road, Kingaroy described as Lots 2 & 3 on RP215835**

The purpose of this letter is to make change representations to the development approval that issued on 18 January 2019, granting a development permit for reconfiguring a lot for 229 allotments, buffer lot and park. Pursuant to section 75 of the *Planning Act 2016*, the following representations are made:

**Survey Marks RAL2:**

*Prior to the submission of the Survey Plan to Council for the applicable stage, install a minimum of three permanent survey marks (PSM) and connect to Australian Height Datum. Ensure that the PSMs are located and installed in accordance with the Survey and Mapping Infrastructure Act 2003.*

The applicant seeks confirmation that three survey marks are required for the entire development and not three permanent survey marks (PSM) per stage, which is obviously excessive and unnecessary. It suggested that the condition be worded as follows:

*Install a minimum of three permanent survey marks (PSM) for the development and connect to Australian Height Datum prior to the submission of the Survey Plan to Council for the applicable stage. Ensure that the PSMs are located and installed in accordance with the Survey and Mapping Infrastructure Act 2003.*

**RAL6:**

*Prior to obtaining a development permit for Operational Work or other subsequent permits for development of Stage 1, submit evidence prepared by a suitably qualified person, that lots numbered 92-123 inclusive, comply with the Environmental Protection Act standards for air quality and measurable night time noise standards, with respect to proximity to the nearby Swickers Kingaroy Bacon Factory Pty Ltd.*

**Adamson Town Planning Pty Ltd**

(ACN: 163 798 374 | ABN: 73 163 798 374)

P (07) 5430 8871 F (07) 5430 8877 M 0437 754 420 Mail: PO Box 78, Peregian Beach QLD 4573

'Noosa Boardroom', 28 Eenie Creek Road, Noosaville QLD 4568

Email [shane@adamsonstownplanning.com.au](mailto:shane@adamsonstownplanning.com.au) Web [www.adamsonstownplanning.com.au](http://www.adamsonstownplanning.com.au)

This condition is not necessary and should be deleted. This is because the issue of any adverse air and noise impacts generated by the Swickers Kingaroy Bacon Factory (Swickers) have been dealt with under a Deed of Compromise entered into by Swickers and the Applicant (Deed).

The Deed was entered into to resolve an appeal commenced by Swickers, in which the Planning and Environment Court ultimately granted a preliminary approval overriding the now superseded Kingaroy Shire IPA Planning Scheme 2006 for a material change of use and reconfiguring a lot in relation to the subject land (Preliminary Approval). Notably, the currency period of the Preliminary Approval has been extended and the Preliminary Approval is still in effect.

The issues of air quality and noise were both issues in dispute in the appeal that gave rise to the Preliminary Approval. Joint reports were prepared by the parties' noise and air experts to resolve the appeal. Copies of those reports are attached.

In the reports, the experts agree that:

- (a) *providing the noise from the Swickers operation is no more than 3dB(a) above the existing night LA90 noise levels under worst case conditions, the risk of complaints arising from the proposed development will be minimised;*
- (b) *noise will not be inaudible at the subject land, therefore a property notice attached to the Title of the Lots acknowledging that noise from the Swickers operation may be audible is also considered appropriate; and*
- (c) *appropriate noise control measures exist to protect the Swickers operation, including the combination of an acoustic barrier at the Swickers site, and provision of acoustic mitigation at the lairage.*

Each of these mitigation measures are required by the Deed of Compromise which remains binding on both Swickers and the Applicant. Swickers agreed to resolve the appeal based on this Deed, because it was satisfied that the noise and air quality measures contained in the Deed were acceptable to protect the future operation of the bacon factory.

A number of these measures are also reflected in conditions RAL7 - RAL14 of the current reconfiguration approval, which are generally consistent with the requirements of the Preliminary Approval. In particular, the permit requires the construction of a landscaped earth mound under RAL7 & RAL8 and the imposition of a building covenant under RAL12 for those proposed allotments which might be affected.

The mitigation measures contained in the Deed and the conditions of approval are appropriate and acceptable to Swickers. Consequently, condition RAL6 is unnecessary and an unreasonable imposition on the development and should be deleted.

### **Engineering Works**

**ENG1.** *Submit to Council, an Operational Work application for all works that will become Council infrastructure (road, water, sewer, stormwater), and for earthworks. No works shall commence unless a Development Permit has been issued by Council.*

Confirmation is sought with respect to the submission of an application for operational works for each stage of the development and not for the entire development in the first instance with Stage 1. It is accepted that

the operational works application for Stage 1 will need to address the key infrastructure to allow the development to occur. It is requested that some flexibility be provided to ensure that the relevant development permit for operational works is obtained prior to any works commencing for each stage.

It is suggested that the condition be worded as follows:

*Submit to Council, an Operational Work application for all works that will become Council infrastructure (road, water, sewer, stormwater), and for earthworks for each stage of the development. No works shall commence unless a Development Permit for the respective operational works has been issued by Council.*

**ENG7:**

*Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*

It is suggested that condition ENG7 should be deleted because it conflicts with ENG6 and is unnecessary. This is because the Site Based Stormwater Management Plan prepared by Baker Rossow Consulting Engineers dated 18 December 2017, requires the construction of a trapezoidal channel within the land owned by the Peanut Company of Australia (PCA), which does alter the characteristics of the existing overland flow path, but has been specifically designed for this purpose to minimise the impact of stormwater flows from the development.

**ENG20:** *Design and construct the new road/s (and widths), identified on the "Plan of Development" prepared by Holden Surveying, dated 26/6/2017, in accordance with the South Burnett Regional Council Planning Scheme, Schedule 6, SC6.2.2 Division 1 - Internal or Connecting Roads, and any other Council standards.*

This condition should be amended to refer to the approved plan of development prepared by Murray & Associates, dated 21 September 2018, drawing number 60717/8 Sheets 1-3, Revision B, as provided in GEN1.

**Roadworks – External**

**ENG23:** *Clarke & Swendsen Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Kingaroy Barkers Ck Road, and Harris Road.*

**ENG24:** *Harris Road shall be widened to 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Clarke & Swendsen Road and Walter Road (D'Aguilar Highway).*

**ENG25:** *The intersection of Clarke & Swendsen Road and Harris Road shall be upgraded where necessary to incorporate a Basic Right Turn (BAR) Treatment, and Basic Left Turn (BAL) Treatment in accordance with Austroads requirements.*

With respect the above requirements for external works, the applicant is seeking confirmation about the extent of external works required for each stage of development to remove any doubt about this issue in the future. To that end, the following comments are provided from AT Consulting Engineers about staging the works:

- ENG23 - these works should be undertaken prior to the sealing of the plan of survey for Stage 1:

*"Adamson Town Planning, specialising in providing higher order town planning advice"*



- ENH24 - the northern section from the new access road to the Barkers Creek Road should be undertaken prior to the sealing of the plan of survey for Stage 1. Further, the remainder of the works associated with the widening of the Clark and Swendsen and Harris Roads should be completed after Stage 3 and prior to the sealing of the plan of survey for Stage 4; and
- ENG25 – these works should occur after Stage 3 and prior to the sealing of the plan of survey for Stage 4.

Consequently, it is suggested that the above conditions be worded as follows:

**ENG23:** Clarke & Swendsen Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Kingaroy Barkers Creek Road and Harris Road with Stage 1 of the development.

**ENG24:** Harris Road shall be widened to 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Clarke & Swendsen Road and Walter Road (D'Aguilar Highway). The northern section from the new access road to the Barkers Creek Road shall be undertaken prior to the sealing of the plan of survey for Stage 1. The remainder of the widening shall be completed after Stage 3 and prior to the sealing of the plan of survey for Stage 4.

**ENG25:** The intersection of Clarke & Swendsen Road and Harris Road shall be upgraded where necessary to incorporate a Basic Right Turn (BAR) Treatment, and Basic Left Turn (BAL) Treatment in accordance with Austroads requirements. These works should occur after Stage 3 and prior to the sealing of the plan of survey for Stage 4.

It would be appreciated if a Negotiated Decision Notice could issue for the development incorporating the requested changes as soon as possible.

Should you require further information please contact me.

Yours faithfully

A handwritten signature in blue ink, appearing to read "S. Adamson", is written over a horizontal line.

Shane Adamson (BEngTech, GDURP, MPIA)

**Town Planning Specialist**

**Director - Adamson Town Planning Pty Ltd**

**8.2.2 P&LM - 2545603 - Reconfiguration of a Lot application - 1 Lot into 6 lots at 157 Reifs Road Tablelands - Lot 4 RP802994 - Applicant: C Braithwaite C/- ONF Surveyors - RAL18/0027**

**Document Information**

**ECM ID 2545603 or RAL18/0027**

**Author David Zanker, Reel Planning**

**Endorsed  
By Manager Planning & Land Management  
General Manager Corporate Services**

**Date 2 April 2019**

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**Précis**

Reconfiguration of a Lot application - 1 Lot into 4 lots at Reifs Road Tablelands - Lot 4 RP802994 - Applicant: C Braithwaite C/- ONF Surveyors - RAL18/0027

**Summary**

- The application for reconfiguring a lot incorporates the realignment of boundaries and creation of 3 additional lots after the original application to create 5 additional lots was amended by the applicant in response to further advice provided by Council regarding the noncompliance of the proposed lot sizes;
- The applicant agreed to amended the original application by reducing the number of proposed lots from 6 to 4, increasing the proposed lot sizes to approximately 1ha and provide access via an access easement;
- The proposed lots are located within the Rural Residential Zone and approximately 1 hectare in area;
- Access is proposed via an access easement from Reifs Road instead of a new road;
- A balanced lot (proposed lot 9) will maintain a lot size of 66.4 hectares and is located within the Rural Residential and Rural Zone;
- Proposed lots do not meet the minimum 2-hectare lot size for the Rural Residential Zone and the balance lot is less than 100 hectares in area;
- The amended application is supported as it can demonstrate compliance with the Performance Outcomes of the planning scheme.
- Provided Council is satisfied with the lot sizes where located within Rural Residential and Rural Zone, the proposal can be supported subject to conditions.

**Officer's Recommendation**

That Council *approve* the Reconfiguring of a Lot (1 Lot into 4 lots) and access easement at Reifs Road Tablelands described as Lot 4 RP802994 pursuant to the provisions of Section 60 of the Planning Act 2016 and subject to the following conditions:

**GENERAL**

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

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	Drawing Title	Prepared by	Locality	Drawing no.	Revision
1	Proposed Subdivision	ONF Surveyors	Reifs Road, Boat Mountain	2799P/2	C

GEN2. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

#### APPROVED USE

GEN3. The approved development is a Reconfiguring a Lot (1 lot into 4 lots) consisting of three lots for rural residential use and a balance lot for rural purposes, as shown on the Approved Plans.

#### COMPLIANCE

GEN4. All conditions of this approval are to be satisfied prior to Council endorsing the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A fee will be charged, with payment required prior to Council's approval of the associated documentation requiring assessment.

GEN5. Prior to sealing the Plan of Survey the applicant is required to pay the Council all rates and charges or any expenses being charged over the subject land under any Act in accordance with Schedule 18 Section 69 of the *Planning Act Regulation 2017*.

#### SURVEY MARKS

GEN6. Prior to the sealing of the Plan of Survey the applicant is to provide a certificate signed by a licensed surveyor stating that after the completion of all works associated with the reconfiguration, survey marks were reinstated where necessary and all survey marks are in their correct position in accordance with the Plan of Survey.

#### VALUATION FEES

GEN7. Payment of Department of Natural Resources, Mines and Energy valuation fees that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$144.00 (3 x \$48.00); however, the actual amount payable will be based on Council's Register of Fees & Charges and the rate applicable at the time of payment.

#### SITE REQUIREMENTS

GEN8. Maintain the site in a clean and orderly state at all times.

GEN9. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.

#### PERMIT TO WORK ON COUNCIL ROADS

GEN10. The applicant must submit a completed *Permit to Work on Council Roads Application* available from <http://www.southburnett.qld.gov.au> for approval by Council before commencing and works within the Council road reserve.

#### MAINTENANCE

ENG1. Maintain all works that will become Council infrastructure for a period of 12 months (maintenance period) from the date of on-maintenance unless a different on-

maintenance period is specified for a particular asset. Any defective works must be rectified within the maintenance period.

ENG2. Provide Council with a maintenance bond in an acceptable form equal to 5% of the value of Council infrastructure prior to commencement of the maintenance period.

### **LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

ENG3. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.

ENG4. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development.

### **STORMWATER MANAGEMENT**

ENG5. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.

ENG6. Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

### **VEHICLE ACCESS**

ENG7. Design and construct a new road having a minimum width of 6 metres in accordance with Council's Standard Drawing Rural Property Access 00049, to access any future dwelling on proposed lots.

### **TELECOMMUNICATION**

ENG8. Provide evidence that telecommunications can be provided to all proposed lots.

### **ELECTRICITY**

ENG9. Submit to Council, written confirmation from an electricity provider that an agreement has been made for the supply of electricity.

ENG10. Remove all redundant electrical connections and reinstate the land.

### **EROSION AND SEDIMENT CONTROL - GENERAL**

ENG11. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.

ENG12. Remove and clean-up the sediment or other pollutants in the event that sediment or other pollutants are tracked or released onto adjoining streets or stormwater systems, at no cost to Council.

### **ADVICE**

ADV1. Section 85 (1)(b) of the *Planning Act 2016* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse.

ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage

assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

ADV3. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

### **Financial and Resource Implications**

No implication can be identified.

### **Link to Corporate/Operational Plan**

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

### **Communication/Consultation (Internal/External)**

The application was subject to public notification and one (1) submission was received. Refer to Section 3.4 of this report.

### **Legal Implications (Statutory Basis, Legal Risks)**

No implication can be identified.

### **Policy/Local Law/Delegation Implications**

No implication can be identified.

### **Asset Management Implications**

No implication can be identified.



**Report**

<b>Applicant:</b>	CHRIS BRAITHWAITE C/- ONF SURVEYORS
Owner:	CHRIS BRAITHWAITE
Property Address:	REIFS ROAD, TABLELANDS
Real Property Description:	LOT 4 ON RP802994
Approvals Sought:	RECONFIGURING A LOT (1 INTO 4 LOTS)
<b>Proposal Description:</b>	
Planning Scheme:	South Burnett Regional Planning Scheme 2017
Planning Scheme Zone:	Rural/ Rural Residential Zone
Preferred Land Use Area:	N/A
Area of Land:	69.61ha
Existing Land Use:	Rural land utilised for grazing purposes
Surrounding Land Uses:	<p>The surrounding area is predominantly comprised of large rural lots, with some rural residential lots occurring to the west and south west. Where land is zoned Rural Residential, smaller lots containing detached dwellings with associated outbuildings have been constructed.</p> <p>The township of Murgon is located approximately 7 kilometres to the south of the subject site.</p>
Services:	Electricity
Access:	Access to the proposed lots will consist of a single access point from Reifs Road and an access easement over proposed lot 5 providing access to proposed lots 4 and 6. The balance lot, proposed lot 9, will gain access from the existing crossover to Reifs Road located in the north eastern corner of the property.
Topography:	The site exhibits a south easterly slope, falling from 510mAHD in the north western corner to 370mAHD in the south eastern corner. The site also contains two (2) gullies running in a similar direction to the slope. The proposed subdivision will occur in a relatively flat portion of the site; in the north western corner.
Application Deemed Properly Made:	26 October 2018
Confirmation Notice Issued:	5 November 2018
Information Request Issued:	Nil
Information Response Received:	Nil
Further Issues Issued	15 February 2019
Response to Further Issues	22 February 2019
Referrals Required/Received:	Nil
Application Process:	Impact Assessment
Public Notification:	18 December 2018 to 29 January 2019
Properly Made Submissions:	1

Public Notice Compliance:	31 January 2019

## 1.0 EXECUTIVE SUMMARY

This report carries out an independent town planning assessment of the proposed development. The Applicant, Chris Braithwaite, seeks to Reconfigure a Lot (1 into 4 Lots) of the current allotment situated at Reifs Road, and unmade Braithwaites Road, Tablelands, formally described as Lot 4 RP802994.

The original application to create 5 additional lots was amended by the applicant in response to further advice provided by Council regarding the noncompliance of the proposed lot sizes that were approximately between 4400m<sup>2</sup> and 8600m<sup>2</sup> compared to the 2ha minimum lot size required under the Planning Scheme.

A public submission made during the public notification period objected to the small lot sizes that are, in the view of the submitter, not consistent with rural residential living. In order to address the noncompliance and the submission the applicant amended the proposal by reducing the number of lots and increasing the lot sizes.

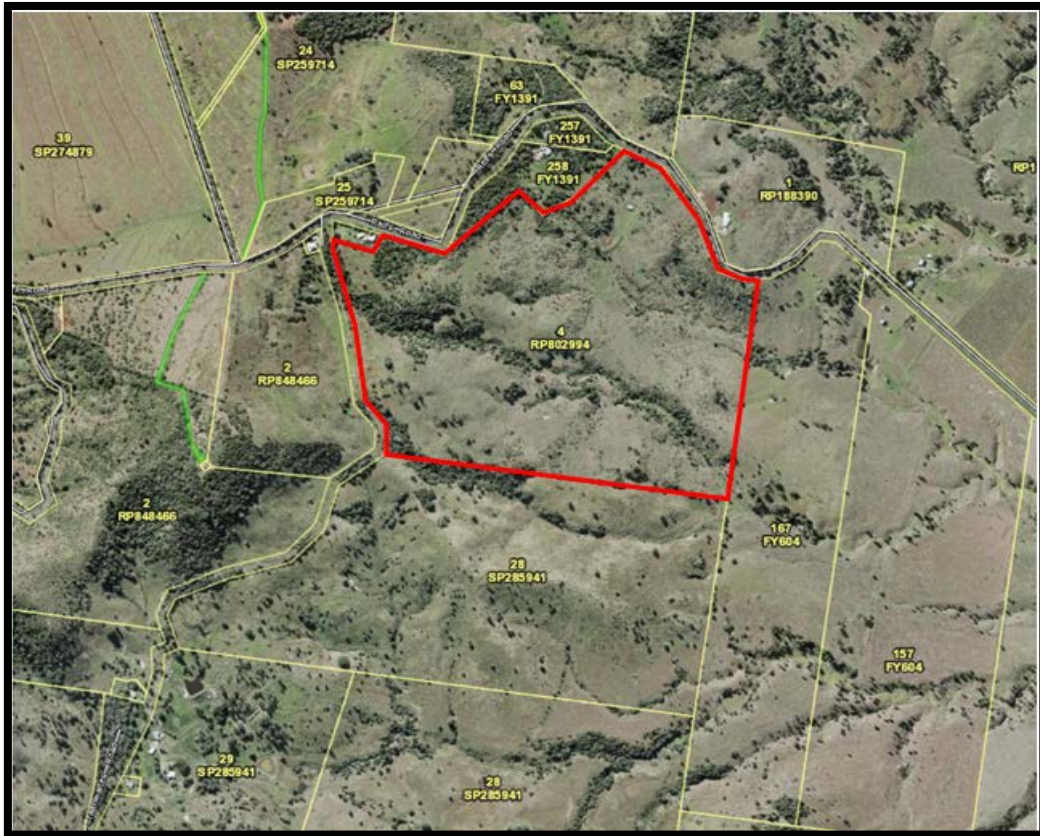
Accordingly, the revised application is a Development Permit for Reconfiguring a Lot (1 into 4 Lots) that is recommended for approval as it has been demonstrated that the conflicts with the Planning Scheme requirements can be overcome.

## 2.0 SITE AND LOCALITY

### 2.1 Site Description

The subject site is formally described as Lot 4 on RP802994 refer to **Figure 1**. The site is irregular in shape and has a total site area of 69.61ha. The site is split over two zonings being the Rural Zone and the Rural Residential Zone. The site is not burdened or benefited by any easements and does not have direct access to reticulated water or sewer.

**Figure 1:** Aerial of Subject Site



Source: Qld Globe

## 2.2 Surrounding Land Uses

The immediate locality is made up of large rural land parcels as well as some rural residential land parcels. More specifically:

- Reifs Road and rural residential zoned land to the north, rural zoned land further to the north
- Two rural residential dwellings situated in between Reifs Road and sections of the subject site
- Braithwaites Road and rural land parcels to the east.
- Several rural residential land parcels and housing to the south-south west and south west
- Rural land parcel to the south and east.

To the south of the site, a development application has been lodged with the South Burnett Regional Council. The application seeks a Development Permit for the Reconfiguration of a Lot (2 into 3 lots). The proposal was subject to impact assessment as the lots created were less than 2ha in area and were partly located within the Rural Zone.

## 3.0 APPLICATION AND PROPOSAL DETAILS

### 3.1 Application Type

The application seeks a Development Permit for a Reconfiguration of a Lot (1 into 4 Lots).

### 3.2 The Proposal

The proposed development involves the reconfiguration of one (1) existing 69.61-hectare lot in area into six (4) lots. The resultant lots sizes are listed below:

Approved Plan

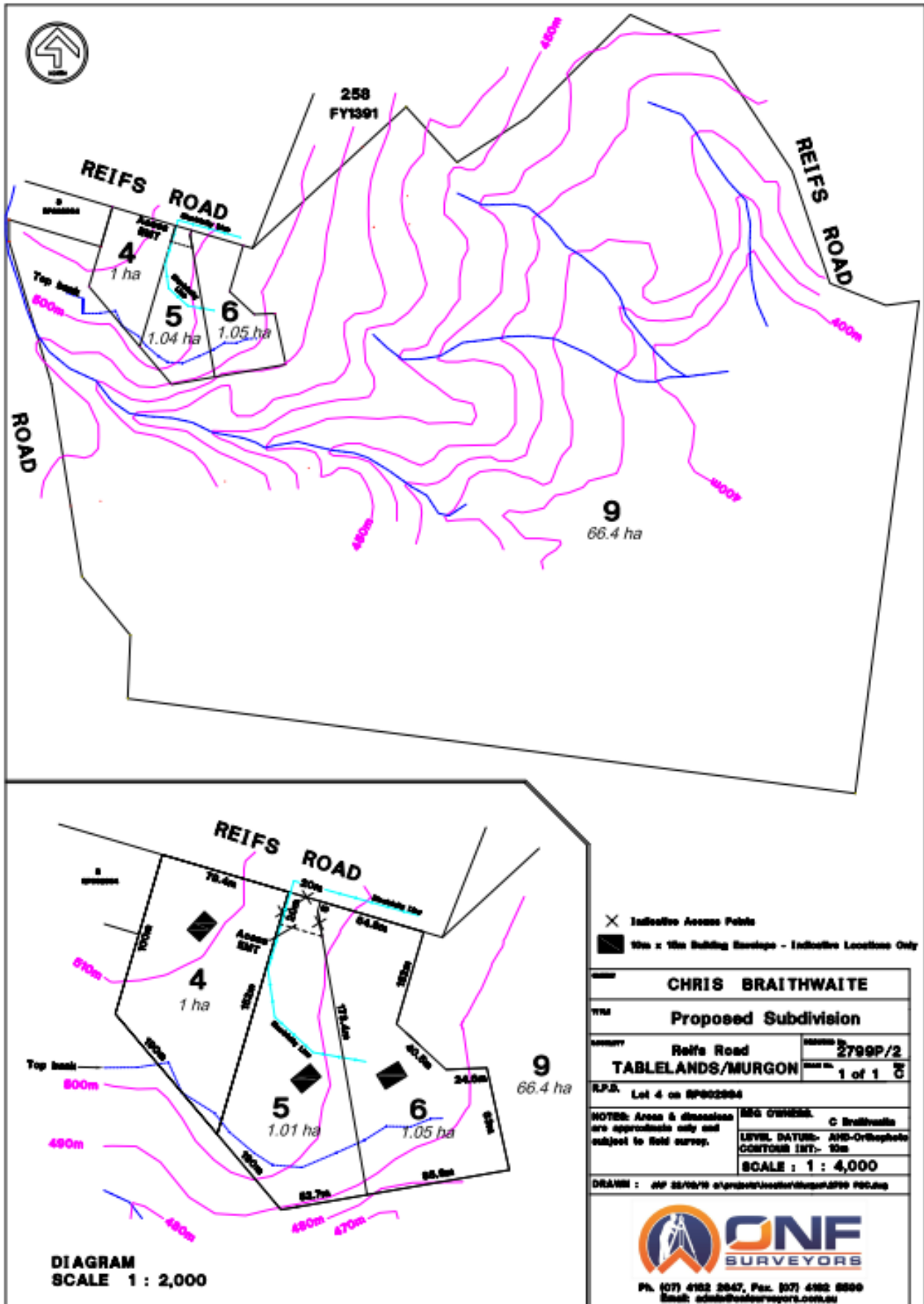


Figure 2: Proposed Lot Layout

Proposed lots 4 to 6 will obtain access via a singular access easement from Reifs Road. Lot 9 will continue to gain access via the existing crossover to Reifs Road situated in the north eastern corner of the property.

### 3.3 Application History

A record of the documents was provided, indicating that the application was lodged on 15 June 2018.

#### Confirmation Notice

A confirmation notice acknowledging the application was issued on 5 November 2018 as the application was impact assessable and triggered public notification. No referral agencies were identified as applicable to this application.

#### Council Information request

An information request was issued by Council on 27 November 2018. This raised issues relating to the resulting lots ability to adequately facilitate a dwelling house with water supply and effluent treatment. The amended reconfiguration of a lots plan detailing indicative building footprints located outside of the hazard overlays and removal of all reference to future stages was also requested.

On 14 December 2018 ONF Surveyors provided a response to the information request and the matters raised in the letter. In particular, the applicant demonstrated the ability of the resultant lots to facilitate dwelling houses through updated plans with indicative building footprints.

#### Further Advice

On the 15 February 2019, a further request was made by Council seeking an increased lot size, how the lots were proposed to be accessed and an amended plan identifying all overlays which were applicable to the newly created lots and associated building footprints. A revised proposal plan was provided on 22 February 2019 that proposed to increase the sizes of the proposed lots and provide a singular access point to Riefs Road.

The assessment of the proposal is based on the revised proposal plan.

### 3.4 Public Notification

The application was subject to public notification. During the public notification process, one (1) submission was received that was based on the original proposal plan proposing five (5) additional lots with lot sizes between 4400m<sup>2</sup> and 8600m<sup>2</sup>.

A summary of the submission has been provided below with a relevant response:

<b>Submitted comment</b>	<b>Response</b>
It is incompatible to place rural residential development of this scope (limited at best) to impact on the “viability of existing and future rural uses and activities” of this area (Dubosia, stud cattle) and according to your Planning Scheme “should be protected from the intrusion of incompatible uses.” The potential for dust complaints from Dubosia production and ongoing use of roads by trucks and tractors may cause problems with potential residents.	The part of the subject site that will accommodate the rural residential lots is zoned rural residential that anticipates rural residential development within the locality.
As this area has no infrastructure apart from access to electricity, limited narrow road access on a 90-degree bend right before a 6 in 1 graded ascent / descent and no water.	On site water harvesting is required to be undertaken with associated rain waters tanks which is typical of rural residential lots which do not have access to reticulated water.

<p>With proximity to Duboisia cultivations, Boat Mountain Environmental Park (as a wildlife refuge) further urbanisation in what has traditionally been a rural area will significantly impact on the existing integrity of the area and future demands on council resources should the development go ahead.</p>	<p>The proposed reconfiguration of a lot for three additional parcels of land is not considered to significantly impact upon the existing road network.</p>
<p>This is a road where there have been a few individual subdivisions over a period of 30 years. Block sizes were more than 6000m<sup>2</sup> and development has not been cheek on jaw. The integrity of lifestyle choice of non-urban living has been established and maintained to date yet this development with multiple block sizes of less than 4800m<sup>2</sup> placed along my boundary would severely compromise the country lifestyle that currently affords privacy, quiet and tranquillity.</p>	<p>The proposal has been amended to reduce the number of lots and increase the area of each lot. The lot sizes are not considered to impair the rural character of the locality.</p>
<p>The intrusion by multiple dwellings in close proximity will give rise to a plethora of issues that come with increased population density and some more specific to rural residential land. The once scenic drive to and from the local lookouts near and in the Boat Mountain Park will now be marred by power lines and power poles and an ugly suburban cul-de-sac.</p>	<p>No additional power poles are proposed as part of the reconfiguration of a lot and the cul-de-sac has been removed and provided with a singular access point by way of an access easement to Riefs Road. It is considered that the amended access arrangement will maintain the scenic character of the locality.</p>
<p>Please also consider that the SBRC, in November 2018, has already approved a subdivision (RAL 18/0014) within close proximity to my residence, which could potentially see another 11 residences along this roadway, without notifying me of its development. See attached letter of complaint regarding notification practices.</p>	<p>RAL 18/0014 was subject to code assessment and was not required to be publicly notified. Whilst the lots have been numbered 4 – 11 only six lots front Riefs road.</p>
<p>Currently:</p> <ul style="list-style-type: none"> <li>• There are no domestic animals roaming, or disturbing the peace –rural residential block lends themselves to increased domestic animal ownership, and as council should be aware, not always responsible.</li> <li>• A limited number of cars and trucks use the road daily, this will increase; highlighting the need for continuous slashing and road widening, traffic flow management and potentially decrease speed limits in the area, and may even extend to the development areas for safe foot traffic ways for children to reach designated school bus points.</li> <li>• With the proximity to Boat Mountain Environmental Park, the integrity of the local flora and fauna has been able to be maintained and sustained by the low density of</li> </ul>	<p>The proposed lots are 1ha in area. It is acknowledged that with the introduction of dwelling houses on the site that increased vehicle movements, and domestic animals are anticipated. However, the additional three lots are not considered to have a significant impact upon the road network and the rural amenity is likely to be maintained.</p>

<p>domestic animals, human habitation and current low traffic flows in the area.</p> <ul style="list-style-type: none"> <li>Noise and visual pollution is not currently an issue with residences built out of line of sight of each other and distances between dwellings maintaining a buffer. This is part of the “integrity” of the area.</li> </ul>	
<p>If development proceeds there will be increased vehicle use of already narrow, rarely mowed roadsides on steep and winding roads. As services are approximately 15 kilometres away in Murgon, most families require a minimum of 2 cars and vehicular traffic will pose a greater risk to both human and animals alike. In several areas, there are no safe or accessible roadside areas for pedestrians or equestrians passage and only because of the current traffic flow patterns is their safety able to be maintained through shared road use. The conditions relating to road access in all conditions with increased traffic would require upgrades on Levers Road and Reifs Road to accommodate traffic growth and allow for passing of 2 vehicles (trucks, buses, cars and agricultural). It is not reasonable to impose costs of future road upgrade on rate payers for such upgrades along the frontage of all these subdivisions (as was required after the subdivisions off Boat Mountain Road beyond Gore Street near Murgon) to maintain safety of residents and road users.</p>	<p>A singular access point has been proposed and is considered suitable for the proposal.</p>
<p>Council has stated in its Planning Scheme that “Further strip development is discouraged and buffering is utilised to minimise land use conflicts.” Council must look to “Consideration of the other locations of current proposed and approved subdivisions” such as the unsold subdivided land on Hetherington Rd and Boat Mountain Road near Gore Street, Murgon and those further out and more recently Levers Road.</p>	<p>The development is not considered to impair the amenity of the rural locality by way of introducing three additional lots. Adjoining rural uses can continue to operate as intended</p>
<p>Unfortunately, this development is not consistent with the existing development in the immediate area and would result in significant adverse impact on the amenity of the area. I am concerned that this ongoing type of development may also create an expectation by residents for urban-type services that would create unreasonable demands on Council resources (ergo rate payer resources).</p>	<p>Whilst the lot sizes are not considered to meet the minimum lot sizes, the rural zone is not considered to be impaired.</p>
<p>Bush fire hazard management of the current Lot 4, Reifs Road, Tablelands has not been</p>	<p>All indicative dwelling locations are outside areas affected by the relevant bushfire overlay.</p>

<p>addressed by the landholder or Council in the past seven years therefore any future agreement would seem to be unlikely to be implemented. This possess a risk to current residences and no doubt future ones.</p>	<p>A condition would be applied for the ongoing uses of the land to maintain building standards on ongoing management of the site.</p>
<p>As a rate-payer, I resent the imposition of further levies, fees and costs to rates for services and infrastructure that I along with the majority of rate payers, do not need or use. I hope that the council has the foresight to avoid overcommitting rate-payer funds to propping up expansionist developments that only profit individual developers such as the Memerambi Subdivision approval and do not create unsustainable and unviable communities.</p> <p>I have remained a resident of the South Burnett for 36 years because of the quality of lifestyle it has been able to afford me. I have specifically sought to live removed from suburbia and happily only require the limited services of rural road access and power. I provide my own water. While I can access the garbage removal services, I do not require them regularly and have for the previous decades managed without these services.</p> <p>Future and ongoing development in these types of areas may be fraught with expectations of increased slashing, lighting of intersections and hazards, higher levels of road maintenance and general services all without the guarantee of “opportunities for employment and economic activity at a local level.”</p>	<p>The developer is responsible for costs of infrastructure to service the development.</p>
<p>On viewing available real estate in the Murgon area, it clearly shows that demand has not outstripped supply. There are currently multiple blocks of land of this type available on Hertherington Road, Gesslers Road, Kerle Lane, Boat Mountain Road (Lots 1 -8) and more further along and further afield at Borchert Hill Road and now Levers Road/ Reifs Road and elsewhere in the Murgon. Approval would be in contradiction to the SBRC Planning Scheme and if approval went forward for this or further development in this area it would be to the detriment of present residents. I strongly urge council to stand by its Planning Scheme and not approve further subdivisions in this location.</p>	<p>The planning scheme supports large lot residential subdivision of land in this instance where minimum lot size is 2ha or greater in the rural residential zone.</p> <p>The application has been changed by the applicant to achieve a minimum of 1ha lots within the part of the site that is zoned rural residential.</p> <p>Lot sizes of 1ha or greater in this zone is considered to be a suitable performance outcome and will provide a variety of infill housing opportunities in the region in a zone that anticipates large lot residential use.</p> <p>The subdivision of the balance lot, being 66Ha in the rural zone does not meet the minimum 100Ha lot size for the zone. The pre-existing lot size of the rural zoned land is less than</p>



	100Ha. There is not considered to be sufficient conflict with the scheme on this aspect of the development to warrant refusal of the proposal.
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### 3.5 Referral Agencies

The proposal did not trigger referral to any relevant referral agencies.

## 4.0 TOWN PLANNING CONTEXT

This section provides an overview of the town planning context at the date the application was made.

### 4.1 State and Regional Planning Context

A summary of the applicable State and regional planning instruments is provided in **Table 1**.

**Table 1 - State and Regional Planning Instruments Overview**

State and Regional Planning Instruments	
Wide Bay Burnett Regional Plan	Regional Landscape and Rural Production Area and Rural Living Area
State Planning Policy <ul style="list-style-type: none"> <li>▪ The SPP is reflected in the South Burnett Regional Planning Scheme 2017</li> </ul>	<b>Agriculture</b> Important Agricultural Areas Agricultural land classifications A and B

### 4.2 Local Planning Context

A summary of the applicable provisions of the South Burnett Regional Council Planning Scheme 2017 is provided in **Table 2**.

**Table 2 – Summary of Local Planning Instrument**

Current Planning Scheme	
Planning Scheme	South Burnett Regional Council Planning Scheme 2017
Zone	Rural zone Rural Residential zone
Applicable Overlays	<ul style="list-style-type: none"> <li>▪ Agricultural Land Classification Overlay (Important Agricultural Areas; Agricultural Land Class B).</li> <li>▪ Landslide Hazard Overlay</li> </ul>
Level of Assessment	Impact Assessment
Applicable Codes	The Planning Scheme

## 5.0 PLANNING ASSESSMENT

### 5.1 Common Material – Technical Reports

There were no technical reports submitted as part of this application.

### 5.2 State and Regional Planning Instruments

There are no matters of state significance that affect this site.

#### 5.2.1 Wide Bay Burnett Regional Plan

The Wide Bay Burnett Regional Plan (WBBRP) designates the site in the Regional Landscape and Rural Production Area (RLRPA), which identifies land with one or more of the values identified, including significant ecosystems, natural economic resources including extractive resources and land that forms strategic and regionally significant inter-urban breaks. The proposal does not conflict with the Regional Plan.

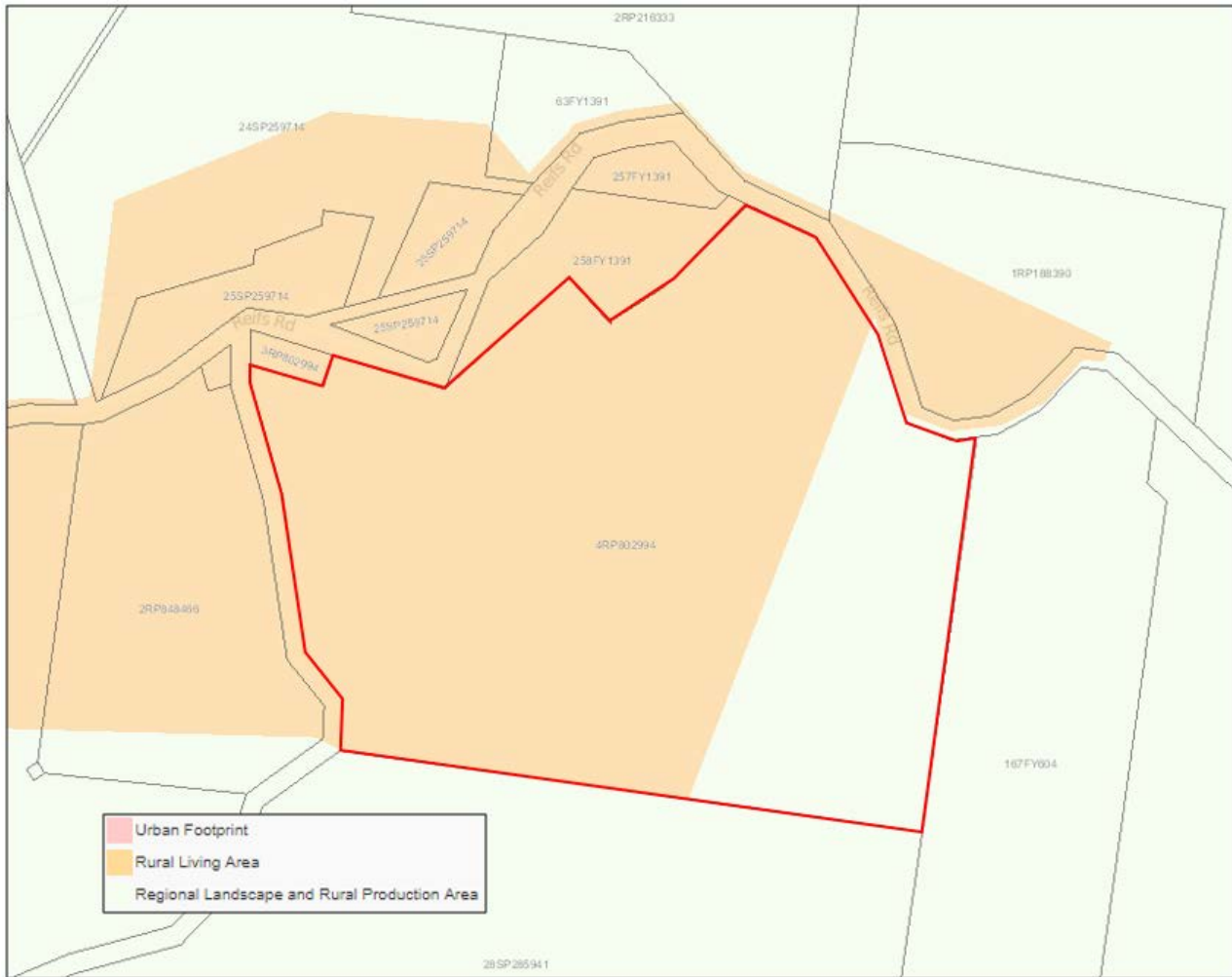


Figure 3: Regional land use categories – Source: Queensland Government DA mapping system

### 5.3 South Burnett Regional Planning Scheme 2017 (v1.2)

#### 5.3.2 Rural Zone Code

<b>(2) Rural Zone Code Overall Outcomes:</b>	
(a) Land that is essential to the economic viability of productive Agricultural Land Classification Class A or Class B and rural land uses within the region is conserved.	<p><b>Complies.</b> The subject site is mapped within the Agricultural Land Classification Class B and is currently utilised for cattle grazing.</p> <p>Proposed lots 4 to 6 are located entirely within the Rural Residential Zone which does not create a conflict with the viability of the agricultural land.</p> <p>Lot 9 is partially located in the Rural Zone and will continue to be utilised for cattle grazing.</p>
(b) Development comprises a wide range of existing and new rural pursuits, including cropping, intensive horticulture and animal industries, animal husbandry and keeping and other compatible primary production uses.	<p><b>Not Applicable.</b> The proposal is for a Reconfiguration of Lot.</p>
(c) On farm value adding in the form of small scale agri-tourism is supported where associated with the rural use of the site.	<p><b>Not Applicable.</b> The proposal is for a Reconfiguration of Lot.</p>

(d) Infrastructure is provided at a standard normally expected in rural locations.	<b>To be conditioned.</b> The proposed lots do have access to electricity. Provided the proposal obtains a favourable outcome of approval, a condition of approval is to be applied requiring services such as waste water treatment and rainwater tanks be provided upon construction of future dwellings.
(e) Areas of land used for primary production are conserved and not unnecessarily fragmented.	<b>Complies and to be conditioned.</b> Lot 9 will maintain an area of 66.5ha. Whilst under the minimum lot size of 100 hectares, agricultural land uses can be undertaken on this site.
(f) The viability of existing and future rural uses and activities are protected from the intrusion of incompatible uses.	<b>Complies in part.</b> All newly created lots are located entirely within the mapped Rural Residential Zoned land.
(g) Uses that require isolation from urban areas as a consequence of their impacts such as noise or odour may be appropriate where land use conflicts are minimised.	<b>Not Applicable.</b> The proposal is for a Reconfiguration of Lot.
(h) Development embraces sustainable land management practices and contributes to the rural amenity and landscape of the area.	<b>Complies.</b> All created lots will be located within the Rural Residential Zoned land and have vehicular access to Reifs Road via a access easement. The proposed lots will be clustered and located outside the land mapped as Rural Zoned land.
(i) Development is reflective of and responsive to the surrounding character of the area, natural hazards and the environmental constraints of the land.	<b>Complies in part.</b> Proposed Lots 4 to 6 are located wholly within the Rural residential zoning of the subject land. Proposed Lots 4 to 6 do not meet the minimum lot size for Rural Residential Zone but are considered of a suitable size to be utilised for rural residential living.  The subject site contains areas of landslide hazard, the additional lots are not affected by this hazard.
(j) Sites that are contaminated or pose a health risk from prior activities are remediated prior to being developed for sensitive land use (as defined in the Regulation).	<b>Not Applicable.</b> The subject land is not contaminated.
(k) Residential or other sensitive land use (as defined in the Regulation) are not intensified in the identified separation area around the Swickers Kingaroy Bacon Factory on Overlay Map 11.	<b>Not Applicable.</b> The subject land is not identified as being in proximity to the Swickers Kingaroy Bacon Factory on OM11.
(l) New residential development of historic or remote residential subdivisions is inconsistent with the purpose of this zone code.	<b>Complies.</b> The proposed residential subdivision will not occur in the Rural Zoned portion of the land.
(m) Non-rural development is appropriate only where directly associated with the rural use of the zone and does not compromise the rural use of the land.	<b>Complies.</b> Proposed Lots 4 to 6 are located entirely within the Rural Residential Zone. Lot 9 will continue to be used for cattle grazing.
(n) Natural features such as creeks, gullies, waterways, wetlands and bushland are retained,	<b>Complies.</b> Indicative building footprints demonstrate the ability

managed, enhanced and buffered from adjacent development.	of the lots to facilitate dwelling houses outside ecological areas are available.
(o) Water supply catchments are protected from activities that may endanger water quality.	<b>Complies to be conditioned.</b> Water supply catchments will not be affected as result of the proposal. Reasonable conditions will be imposed to ensure this.

### 5.3.3 Rural Residential Zone Code

<b>(2) Rural Residential Zone Code</b>	
(a) Development is comprised predominantly of dwelling houses on larger allotments in a clustered settlement pattern that protect residential amenity and the semi-rural landscape associated with the locality.	<b>Complies.</b> The application proposes three (3) additional rural residential lots clustered near other rural residential dwellings.
(b) The 4,000m <sup>2</sup> RR1 precinct identifies locations near urban centres where smaller rural residential allotments are preferred.	<b>Not Applicable.</b> The subject land is not situated within this precinct.
(c) Development preserves environmental and topographical features by minimising alteration or disturbance in the design, siting and construction of buildings, roadways and other engineering works.	<b>Complies.</b> The subdivision plan ensures that dwelling houses can be facilitated each lot with minimal disturbances to the natural features of the land.
(d) Natural features such as creeks, gullies, waterways, wetlands and bushland are retained, enhanced and buffered from the impacts of development. Rural residential development avoids treed ridgelines or ensures that buildings remain below the vegetation canopy on steeper more visible lands.	<b>Complies.</b> All natural features will not be impacted upon as a result of the RAL.
(e) The risk to life and property from natural and manmade hazards is not increased as a result of development.	<b>Not Applicable.</b> The proposal is not situated within an identified hazard risk area.
(f) Sites that are contaminated or pose a health risk from prior activities are remediated prior to being developed for sensitive land use (as defined in the Regulation).	<b>Not Applicable.</b> The subject site is not identified to be contaminated land.
(g) Residential or other sensitive uses are not intensified in the identified separation area around the Swickers Kingaroy Bacon Factory on Overlay Map 11.	<b>Not Applicable.</b> The subject land is not identified as being in proximity to the Swickers Kingaroy Bacon Factory on OM11.
(h) Residences are provided with an adequate supply of potable water and sustainable means of wastewater treatment and disposal. Access to infrastructure and essential services is of a standard normally expected in isolated communities.	<b>To be conditioned.</b> The proposed access points to all new lots is to be conditioned ensuring all new access points are safe. Any future development on the lots will require services such as waste water treatment and rainwater tanks and will need to be provided upon construction of future dwellings.
(i) Conflict with adjoining land in the Rural zone is avoided by the provision of buffers on the site of new development for rural residential purposes.	<b>Complies to be conditioned.</b> No buffer planting is conditioned as the increased lot sizes creates additional open space and separation between proposed dwellings and the adjoining rural uses.

(j) The productive capacity of Agricultural Land Classification Class A or Class B, and regional biodiversity is not compromised.	<b>Complies.</b> The productive capacity of the land will not be compromised within the identified Rural residential zoned portions of the subject land.
(k) Non-residential uses do not detrimentally affect residential amenity and meet the day-to-day needs of the residential catchment or have a direct relationship to the land in which it is proposed. The extent and scale of rural activities will be limited.	<b>Not Applicable.</b> The proposal is for a Reconfiguring a Lot.
(l) Non-residential uses do not detrimentally affect residential amenity and meet the day-to-day needs of the residential catchment or have a direct relationship to the land in which it is proposed. The extent and scale of rural activities will be limited.	<b>Not Applicable.</b> The proposal is for a Reconfiguring a Lot with the future intent to provide for Rural residential land uses.

### 5.3.4 Reconfiguring a Lot Code

Performance outcomes	Assessment benchmarks	Response
<b>All other reconfiguration</b>		
<b>PO1</b> Allotments are of sufficient size and dimensions to meet the requirements of the users and provide for servicing of the intended use.	<b>AO1.1</b> Development provides that allotment area, dimension and shape are in accordance with the standards in Table 9.4.2. and <b>AO1.2</b> The minimum allotment size for any rear allotment shall be calculated exclusive of the area of the access corridor of the allotment. and <b>AO1.3</b> Irregularly shaped allotments are designed to allow a building area of 15m by 10m to be setback 6m from the site frontage.	Does not comply. Lots 4 to 6 vary in size, providing areas averaging 1ha, none of these lots achieve the minimum lot size of 2ha , nor do they achieve minimum dimensions or road frontages. Future development will be able to achieve the required setback.  Despite not meeting the assessment benchmarks, the lots will be able to support rural residential uses.
<b>PO2</b> Lots have lawful, safe and practical access.	<b>AO2.1</b> Access is provided via either: (a) Direct road frontage; (b) Access strip with a minimum width of 3.5m (for rear lots only); or (c) Access easement with a minimum width of 6m (where lots only have legal road frontage that does not provide, safe or practical	Complies – to be conditioned Access will be obtained via a access easement.

Performance outcomes	Assessment benchmarks	Response
	<p>access to the existing street network).</p> <p>and</p> <p><b>AO2.2</b> Newly created lots do not have direct access to sub-arterial or higher order roads.</p> <p>and</p> <p><b>AO2.3</b> Except in the Rural Zone, new lots, are provided with access to a sealed road.</p>	
<p><b>PO3</b> The number of rear lots is minimised having regard to the outlook, topography of the site, intended land use and general amenity of the area.</p>	<p><b>AO3.1</b> Only one rear lot is provided behind each full street frontage regular lot.</p> <p>and</p> <p><b>AO3.2</b> No more than two rear lot access strips directly adjoin each other.</p> <p>and</p> <p><b>AO3.3</b> No more than two rear lots gain access from the head of a cul-de-sac.</p> <p>and</p> <p><b>AO3.4</b> Rear lots are only created where the site gradient is greater than 5%.</p>	<p>No Applicable. No rear lots are proposed.</p>
<p><b>PO4</b> The design and construction of new roads:</p> <p>(a) Maintain safe and efficient access to the transport network;</p> <p>(b) Creates integrated neighbourhoods; and</p> <p>(c) Are constructed to a standard that is commensurate with the intended use of allotments.</p>	<p><b>AO4.1</b> Intersection shall be spaced at no less than 45m from any other intersection.</p> <p>and</p> <p><b>AO4.2</b> Any intersections with existing roads shall be treated with a T-intersection or a roundabout.</p> <p>and</p> <p><b>AO4.3</b> The road layout indicates connections to adjoining development sites.</p> <p>and</p> <p><b>AO4.4</b> Other than in the Rural or Rural Residential Zones, new streets are provided with layback kerb and channel.</p> <p>or</p> <p><b>AO4.5</b> In the Rural Residential Zone, new streets are provided with concrete flush kerbs and swale drains.</p>	<p>Not Applicable. No new roads are proposed as part of this development.</p>

<b>Performance outcomes</b>	<b>Assessment benchmarks</b>	<b>Response</b>
<b>PO5</b> The provision of services is resistant to inclement weather and does not degrade the character of the area.	<b>AO5.1</b> Where the reconfiguration involves the opening of a new road, all electricity and telecommunications services are located underground.	Not Applicable. No new roads are proposed as part of this development.
<b>PO6</b> Reconfiguration facilitates integration of walking and cycling networks that provide a safe and convenient environment for users having regard to appropriate gradients and distances to be travelled.	No outcome specified.	Not Applicable. Walking and cycling networks are not considered significant to the reconfiguration of development that is situated within a Rural setting out of the townships.
<b>PO7</b> Public open space is provided in response to community need.	<b>AO7.1</b> Public open space is provided in accordance with the Priority Infrastructure Plan.	Not Applicable. Public open space is not required as part of this proposal.
<b>PO8</b> Reconfiguration into allotments less than 400m <sup>2</sup> in the Medium Density Residential zone is facilitated where design outcomes are consistent with expectations for the zone.	<b>AO8.1</b> Reconfiguration in the Medium Density Residential zone involving allotments less than 400m <sup>2</sup> where creating allotments for individual units in an approved and completed multiple dwelling or dual occupancy.	Not Applicable. Development is not proposed in the Medium Density Residential zone.
<b>PO9</b> Reconfiguration into allotments less than 400m <sup>2</sup> in the Medium Density Residential zone is to provide for suitable living environments.	For allotments less than 400m <sup>2</sup> – <b>AO9.1</b> All lots are orientated to within 200 of north. <b>AO9.2</b> All lots are to be sized and shaped to accommodate a 10m x 20m rectangle.	Not Applicable. Development does not involve lots less than 400m <sup>2</sup> .
<b>Section 4 All reconfiguring a lot subject to an overlay</b>		
<b>Agricultural Land overlay</b>		
<b>PO16</b> The productive capacity and utility of agricultural land for rural activities is maintained.	<b>AO16.1</b> In the Rural zone only, no additional allotments are created in the area identified as agricultural land on SPP Interactive Mapping (Plan Making); or <b>AO16.2</b> In the Rural zone only, a Farm management plan prepared by a suitably qualified agronomist	Complies No new lots are created within the Rural Zone.

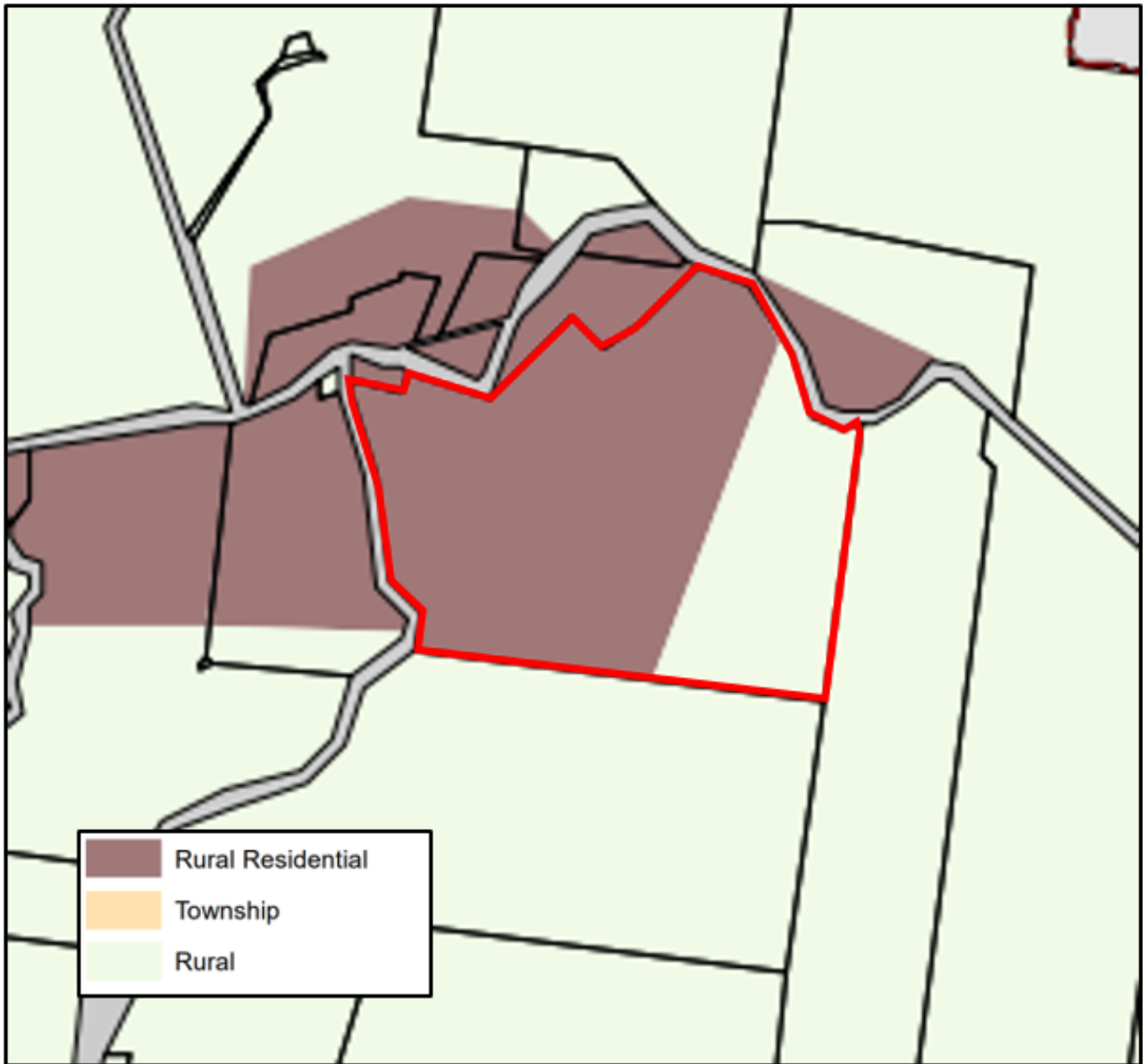
Performance outcomes	Assessment benchmarks	Response
	demonstrates that the existing productivity of the land area is not reduced.	

## 6.0 PLANNING CONSIDERATIONS

As shown in Figure 4 below, the majority of the site is zoned as Rural Residential, whilst the eastern portion is zoned as Rural. Proposed lots 4 to 6 are all located entirely within the Rural Residential zone and do not provide a compliant area of 2ha. Lot 9 is partially located in the Rural zone and partially located in the Rural Residential zone, this lot achieves an area of 66.5ha which does not meet the minimum 100ha lot size for the Rural zone.

Development in the immediate locality is comprised of a few small rural residential and rural lots. This provides some context for additional small rural residential lots in the area and has established a developed landscape. As such, the visual and rural amenity of the locality is atypical of the zoning and the establishment of a smaller lot subdivision (still characterised by large lots, 1Ha or more) is considered to maintain a generally consistent development pattern and reinforce the amenity and character of the locality without resulting in the loss of rural land for rural production.





**Figure 4: Zoning**

The proposed rural residential lots have been demonstrated to facilitate a dwelling house and associated water and effluent infrastructure in accordance with planning scheme requirements. The development plans provided indicative building footprints located entirely outside of this hazard area. It is recommended that the proposal be conditioned for the applicant to provide building envelopes to ensure future development is fit for purpose.



**Figure 5:** Landslide Hazard Overlay

Lot 9 will continue to be used for cattle grazing purposes, providing a compliant use within the Rural zone. The reduced lot size of 66.5ha is deemed reasonable as the initial lot had an area of 69ha which is less than the 100ha prescribed by the Rural zone. Furthermore, the proposal demonstrates that the land will be able to accommodate a rural land use that is appropriate given the topography and natural features of the site.

**Discussion on Strategic Framework**

The Strategic Framework identifies the policy direction for the Planning Scheme and is broken into to six themes that collectively represent the policy intent. The subject site is identified as being within the Rural Designation of the Strategic Framework.

There is not considered to be a conflict with the Overall Outcomes of Rural Zone Code or overall outcomes of the Rural Residential zone code. The Strategic Framework is addressed as required for development subject to impact assessment.

The 1ha lots are a performance outcome on land in the rural residential zone which are not considered to conflict with the intent of the zone or the overall outcomes although being smaller

than the anticipated lot size. The performance outcomes are addressed within this report and the 1ha lot sizes are not considered to be out of character with other large lot subdivision in the locality. To this extent no conflict with the scheme is identified.

The remaining rural residential lot, by virtue of the existing lot size, maintain 66ha of rural land for grazing or other rural production is less than the minimum 100ha. The land is not identified as good quality agricultural land and has historically been used for grazing. The remaining 66ha is not considered to give rise to significant conflict in the strategic framework given it will remain functional rural land into the future, and the pre-existing lot size does not meet the minimum 100ha area anticipated by the zone.

The resulting Rural lot being less than 100ha is comparable to the existing situation with the land already less than 100ha.

This proposal does not fragment the rural zone in such a manner that would disproportionately impact on the ability for rural uses to function.

All lots address appropriate natural hazard overlays to the extent there is no conflict.

The following themes of the strategic framework are considered to be achieved through this proposal:

In particular:

Theme 3.3 Rural Futures:

- Strategic Outcome 1
- Specific Outcomes 1 & 2

Theme 3.4 Strong Economy:

- Specific Outcome 1

## **7.0 RELEVANT MATTERS**

**See recommended conditions.**

## **8.0 CONTRIBUTIONS / CHARGES**

Adopted infrastructure charges do not apply to the proposal.

## **9.0 CONSULTATION**

### **9.1 Internal**

The application was referred to planning and engineering for assessment and recommendation.

### **9.2 External**

Public notification was undertaken in accordance with the Planning Act requirements. Properly made submissions were received and are addressed in section 3.4 of this report.

## **10.0 CONCLUSION**

The applicant has provided a subdivision development plan with lot areas that do not comply with fundamental aspects of the planning scheme. However, the surrounding lot pattern and development creates a context of undersized lots and concentrated built form, adding merit to the proposed subdivision. Furthermore, the proposal has demonstrated that dwelling houses can be accommodated on each lot whilst avoiding site constraints and providing appropriate infrastructure. The balance lot will be continued to be available for rural purposes which is appropriate given its split zoning and topography.

It is recommended that the application be approved subject to the conditions provided herein.

## **11.0 GROUNDS FOR APPROVAL**

- The lot size and location does not remove, restrict or inhibit opportunities for rural residential living and is reflective of the subdivision pattern surrounding the subject land, that is comprised of smaller allotment sizes in the Rural Residential zone.
- The resulting balance lot (proposed lot 9) will continue to be available and used for rural purposes and not inhibit future opportunities to use the land for rural purposes insofar as the natural features of the land provide for such activities.
- It has been demonstrated that each lot can facilitate a dwelling houses and associated infrastructure whilst avoiding areas of natural hazard.
- It has been demonstrated that each lot can facilitate a dwelling houses and associated infrastructure whilst minimising the disturbance to natural features of the land.
- The proposed lots have frontage to Reifs Road ensuring that each rural residential lot will be able to achieve safe and efficient access.

Overall, there are not conflicts such that could not be overcome by way of conditions of approval.

**8.2.3 P&LM - 2543233 - Material change of use application for New Motel Development with 20 Units at 74 Youngman Street Kingaroy - Lot 5 RP47274 - Applicant: Super Turnkey Pty Ltd C/- Designtek Pty Ltd - MCU18/0017**

**Document Information**

**ECM ID 2543233**

**Author Planning Officer**

**Endorsed  
By Manager Planning & Land Management  
General Manager Corporate Services**

**Date 25 March 2019**

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**Précis**

Material change of use application for New Motel Development with 20 Units at 74 Youngman Street, Kingaroy - Lot 5 RP47274 - Applicant: Super Turnkey Pty Ltd C/- Designtek Pty Ltd - MCU18/0017

**Summary**

- Application for Material Change of Use - Development Permit (Motel – 20 Units);
- Subject site included within the Principal Centre Zone under the South Burnett Regional Council Planning Scheme;
- Proposal triggered assessment against the entire Planning Scheme which included:
  - o Strategic Framework;
  - o Principal Centre Zone Code; and
  - o Services and Works Code.
- Application was subject to public notification – no public submissions were received during the notification period;
- The proposed development positively contributes to the existing development in Kingaroy by providing additional accommodation within close proximity to the retail core precinct;
- The proposed development has the ability to connect into existing infrastructure and provides adequate parking and manoeuvring areas on-site;
- The application has been assessed against the overall outcomes and performance outcomes of the relevant codes and conditioned to comply (refer to Attachment A – Statement of Reasons);
- Application recommended for approval subject to reasonable and relevant conditions.

**Officer's Recommendation**

That Council approve the development application for Short Term Accommodation (Motel - 20 Units) at 74 Youngman Street, Kingaroy (and described as Lot 5 on RP47274), subject to reasonable and relevant conditions:

**GENERAL**

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

---

Drawing Title	Prepared by	Project no.	Rev	Date
Proposed Site Plan – Level 1	Design Tek	1607-08 MCU-03	B	7 February 2019
Planning area plans	Design Tek	1607-08 MCU-06	A	16 October 2018
Floor Plan – Car Parking	Design Tek	1607-08 MCU-07	A	16 October 2018
Floor Plan – motel	Design Tek	1607-08 MCU-08	A	16 October 2018
Site Elevations	Design Tek	1607-08 MCU-09	A	16 October 2018
Site Sections	Design Tek	1607-08 MCU-10	A	16 October 2018
Proposed 3D views	Design Tek	1607-08 MCU-11	A	16 October 2018
Proposed 3D views	Design Tek	1607-08 MCU-12	A	16 October 2018
Perspectives	Design Tek	1607-08 MCU-13	A	16 October 2018
Site Plan – Car Parking Layout	Design Tek	1607-08 MCU-14	A	7 February 2019

- GEN2. The development herein approved may not start until the following development permits have been issued and complied with as required:
- Development Permit for Building Works;
  - Development Permit for Plumbing and Drainage Work;
  - Development Permit for Operational Works (Site Works, road widening, kerb and channel and associated drainage, landscaping, access driveways, water supply and sewerage discharge sludge collection and removal, stormwater disposal).
- GEN3. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

#### **Approved Use**

- GEN4. The approved development is a Material Change of Use for a Short Term Accommodation (20 units), as shown on the Approved Plans and does not imply approval for other similar uses. The subject site is not to be used for any other purpose unless in the opinion of Council is subservient to the predominant use of the site.

#### **Compliance, Timing and Costs**

- GEN5. All conditions of the approval shall be complied with before the change occurs (prior to commencement of the use) and while the use continues, unless otherwise noted within these conditions.
- GEN6. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.

#### **Maintenance**

- GEN7. The development (including landscaping, parking, driveway and other external spaces) shall be maintained in accordance with the Approved Plans, subject to and modified by any conditions of this approval.
- GEN8. Maintain the site in a clean and orderly state at all times.

- GEN9. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.

### **Fencing**

- MCU1. Fence construction along property boundaries connecting to a road frontage over 1.2m in height are tapered to 1.2m in height over a length of 4m toward the road frontage if of solid construction.
- MCU2. Fences or walls proposed along road frontages are to be maximum 1.2m in height if of solid construction or maximum of 1.5m in height, if gaps permit 50% transparency, except where providing screening to bin storage area.
- MCU3. Road frontage fences or walls are not to exceed 15m in length without a 1m x 0.5m indentation.

### **Refuse Storage Collection**

- MCU4. Provision must be made for the storage and removal of refuse in accordance with the *Waste Reduction and Recycling Regulation 2011*.
- MCU5. Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:
- level;
  - provided with impervious hard stand and drained; and
  - if facing either the street frontage or adjoining properties, screened by a 1.8m high fence around the full perimeter.
- MCU6. Refuse bin areas are to be provided for the washing out of the refuse bins and in connection with this:
- all tap outlets must be fitted with backflow prevention devices;
  - the floor areas are to be drained to sewer; and
  - areas are to be covered and drainage designed such that water not associated with the washing out process (e.g. rainfall) does not enter the sewer.

### **Landscaping**

- MCU7. Landscaping to be carried out in accordance with the approved plan.
- MCU8. A detailed landscaping plan must be prepared in accordance with Council's Branching Out Your Handy Guide to tree Planting in the South Burnett and is to be submitted to Council for Endorsement prior to any work commencing on site.

### **Lighting**

- MCU9. Lighting used to illuminate any areas of the premises is to be angled or shaded in such a manner so that light does not directly illuminate any nearby premises or roadways.

### **Vehicle Restriction**

- MCU10. No provision on site has been made for any vehicles greater than B99. Any deliveries or maintenance on site must be via domestic sized vans and utilities.

### **ENGINEERING WORKS**

- ENG1. Submit to Council, an Operational Work application for all civil works including earthworks, stormwater, access, and carpark.
- ENG2. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

- ENG3. Submit to Council, certification from a suitably qualified Engineer (RPEQ) that the works have been undertaken in accordance with the Approved Plans and specifications and to Council's requirements, prior to commencement of the use.

#### **LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

- ENG4. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG5. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

#### **STORMWATER MANAGEMENT**

- ENG6. Provide stormwater management generally in accordance with the Stormwater Plan prepared by Showers Engineering, Revision A, dated 31/01/19, subject to detailed design and except as altered by conditions of this development approval.
- ENG7. Design and construct stormwater drainage to ensure that the development will not create a nuisance as described in the Queensland Urban Drainage Manual (QUDM) to all downstream properties including road reserves and the like for design storms up to ARI100.
- ENG8. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG9. Design and construct all internal stormwater drainage works to comply with the relevant Section/s of AS/NZS 3500.3.2.
- ENG10. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

#### **LAWFUL POINT OF DISCHARGE**

- ENG11. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

#### **WATER SUPPLY**

- ENG12. Connect the development to Council's reticulated water supply system via a single connection.

#### **SEWERAGE**

- ENG13. Connect the development to Council's reticulated sewerage system via a single connection. The connection must be designed in accordance with Council's standards.
- ENG14. Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.
- ENG15. Do not build works within 1.5 metres from the centre of any existing sewer pipework or within the Zone of Influence, whichever is the greater (measured horizontally).
- ENG16. Maintain a minimum of a 3 metre wide corridor to be maintained for maintenance/upgrade purposes.



- ENG17. Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.
- ENG18. The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system.

#### **PARKING AND ACCESS - GENERAL**

- ENG19. Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.
- ENG20. Provide a minimum of 22 car parking spaces including a minimum of 1 person with disability (PWD) car parking spaces.
- ENG21. Design & construct all PWD car parking spaces in accordance with AS2890.6.
- ENG22. Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.

#### **VEHICLE ACCESS**

- ENG23. Construct a commercial crossover between the property boundary and the edge of the Youngman St road pavement, having a minimum width of 6.6 metres, generally in accordance with IPWEAQ Standard Drawing No. RS-051, Rev F. Ensure that crossover splay is designed to accommodate turning movements of a Small Rigid Vehicle.
- ENG24. Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (eg power pole, telecommunications pit), road infrastructure (eg street sign, street tree, etc).

#### **REDUNDANT CROSSOVERS**

- ENG25. Remove all redundant crossovers and reinstate the kerb and channel, road pavement, services, verge and any footpath to the standard immediately adjacent along the frontage of the site.

#### **ROADWORKS AND PEDESTRIAN SAFETY**

- ENG26. Install signage for all works on or near roadways in accordance with the Manual for Uniform Traffic Control Devices – Part 3, Works on Roads.
- ENG27. Submit to Council, an application for any footpath, road or lane closures, and ensure all conditions of that approval are complied with during construction of the works.
- ENG28. Maintain safe pedestrian access along Council's footpaths at all times.

#### **EARTHWORKS - GENERAL**

- ENG29. Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.

#### **EROSION AND SEDIMENT CONTROL - GENERAL**

- ENG30. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG31. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

### **Advice**

ADV1. Section 85 (1)(a) of the *Planning Act 2016* provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.

### **Heritage**

ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

### **Appeal Rights**

ADV3. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

### **Concurrence Agency**

ADV4. The Department of State Development, Manufacturing, Infrastructure and Planning has imposed conditions on the development permit as attached (Attachment B).

### **Permit to Work on Council Roads**

ADV5. The applicant must submit a completed *Permit to Work on Council Roads Application* available from <http://www.southburnett.qld.gov.au> for approval by Council before commencing and works within the Council road reserve.

### **Financial and Resource Implications**

No implication can be identified.

### **Link to Corporate/Operational Plan**

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

### **Communication/Consultation (Internal/External)**

Refer to CONSULTATION in this report.

### **Legal Implications (Statutory Basis, Legal Risks)**

No implication identified.

### **Policy/Local Law/Delegation Implications**

No implication can be identified.

### **Asset Management Implications**

No implication can be identified.

PROPOSAL PLANS

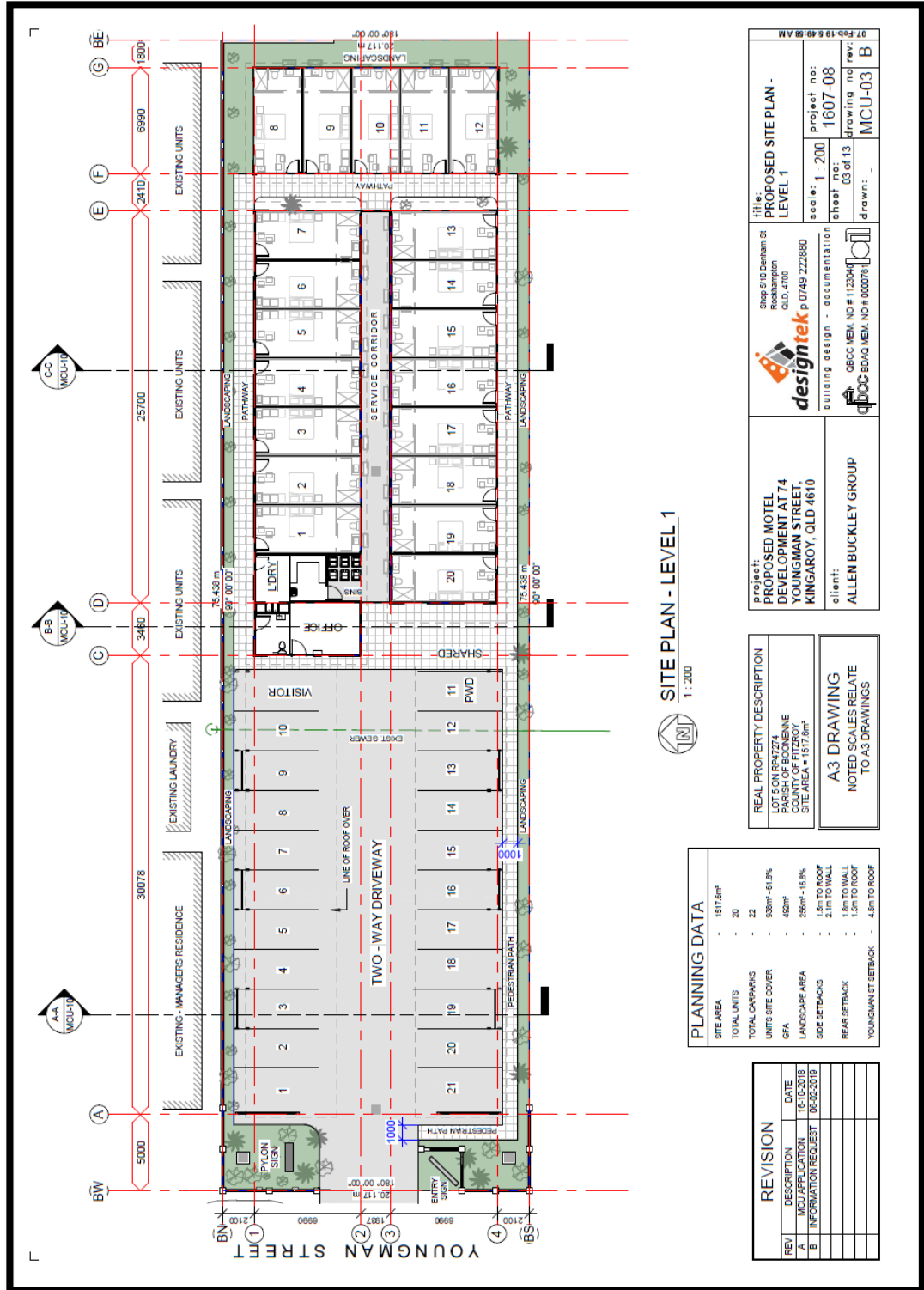


Figure 1 – Amended Site Plan with Pedestrian Path, Source: Applicant

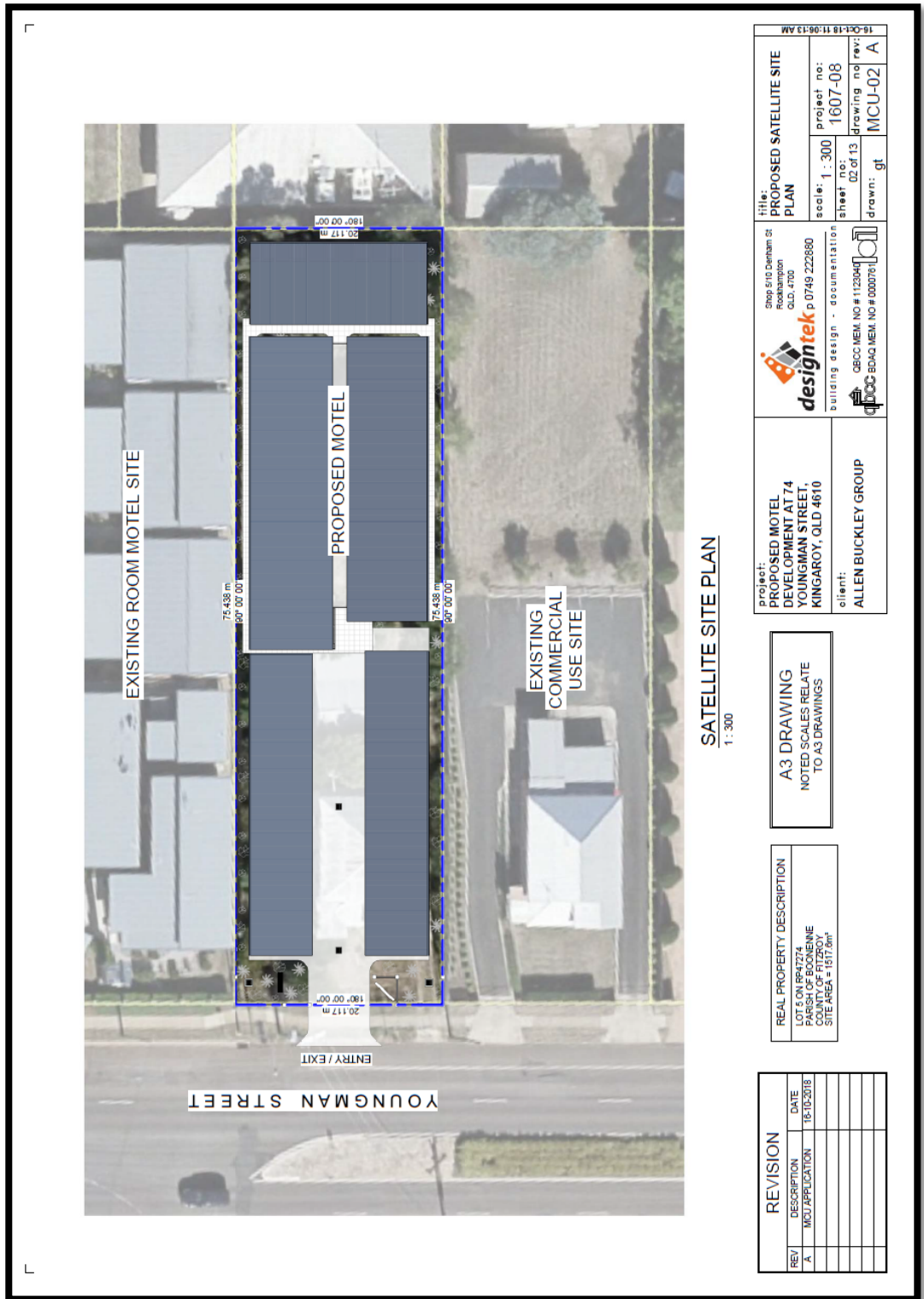


Figure 2 – Aerial Site Plan, Source: Applicant

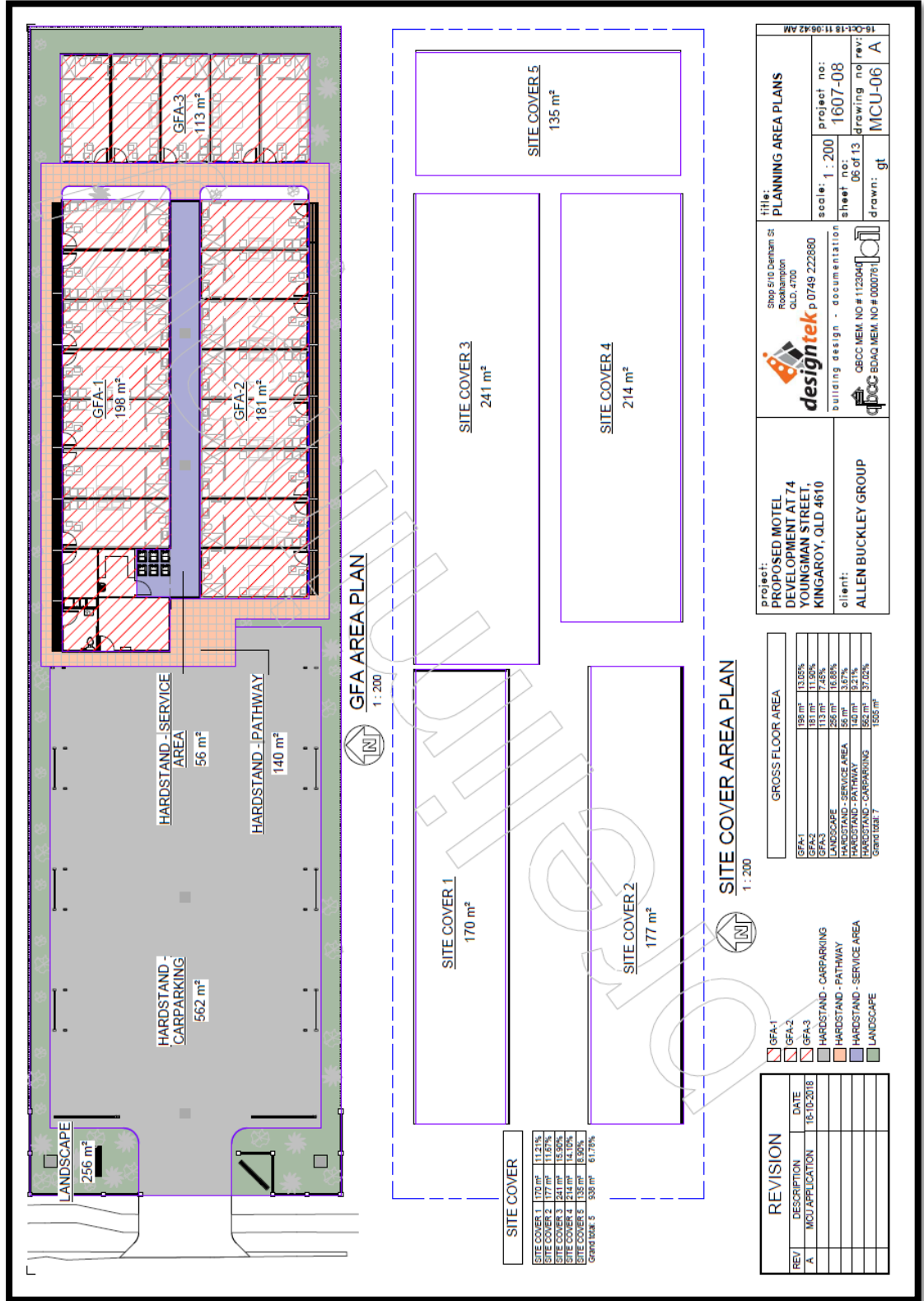


Figure 3 – Site Cover, Source: Applicant

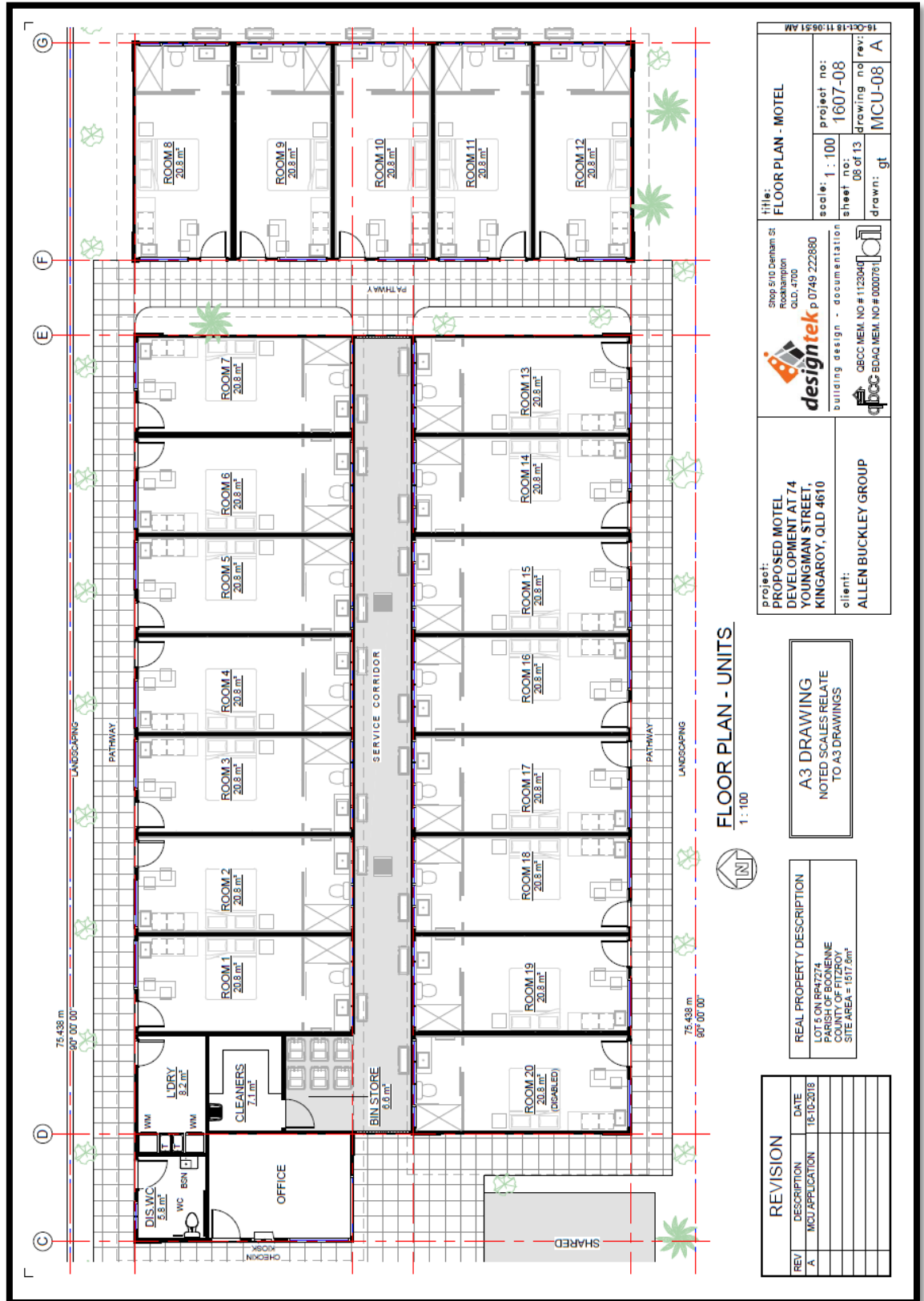


Figure 4 – Floor Plan, Source: Applicant

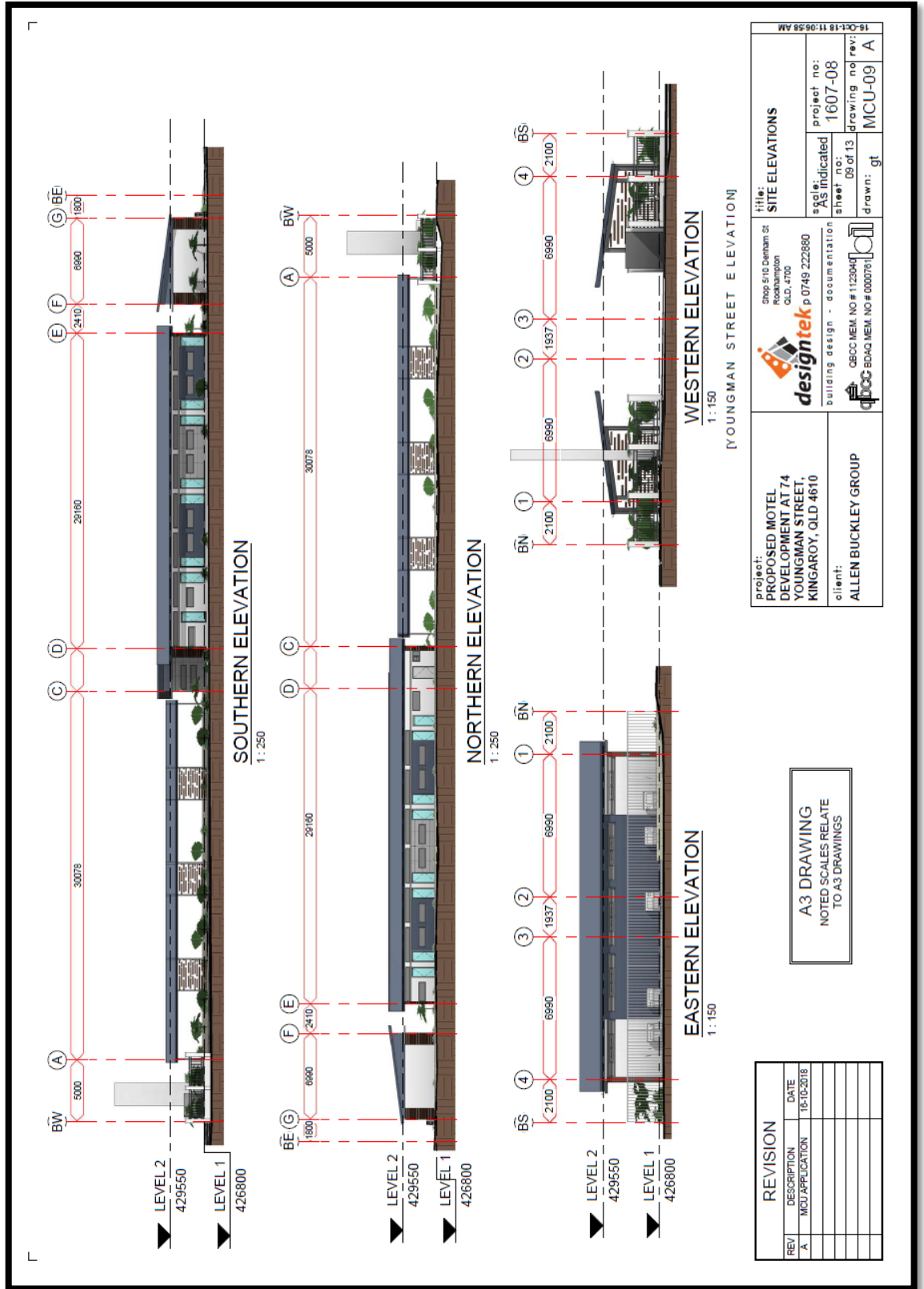


Figure 5 – Elevations, Source: Applicant

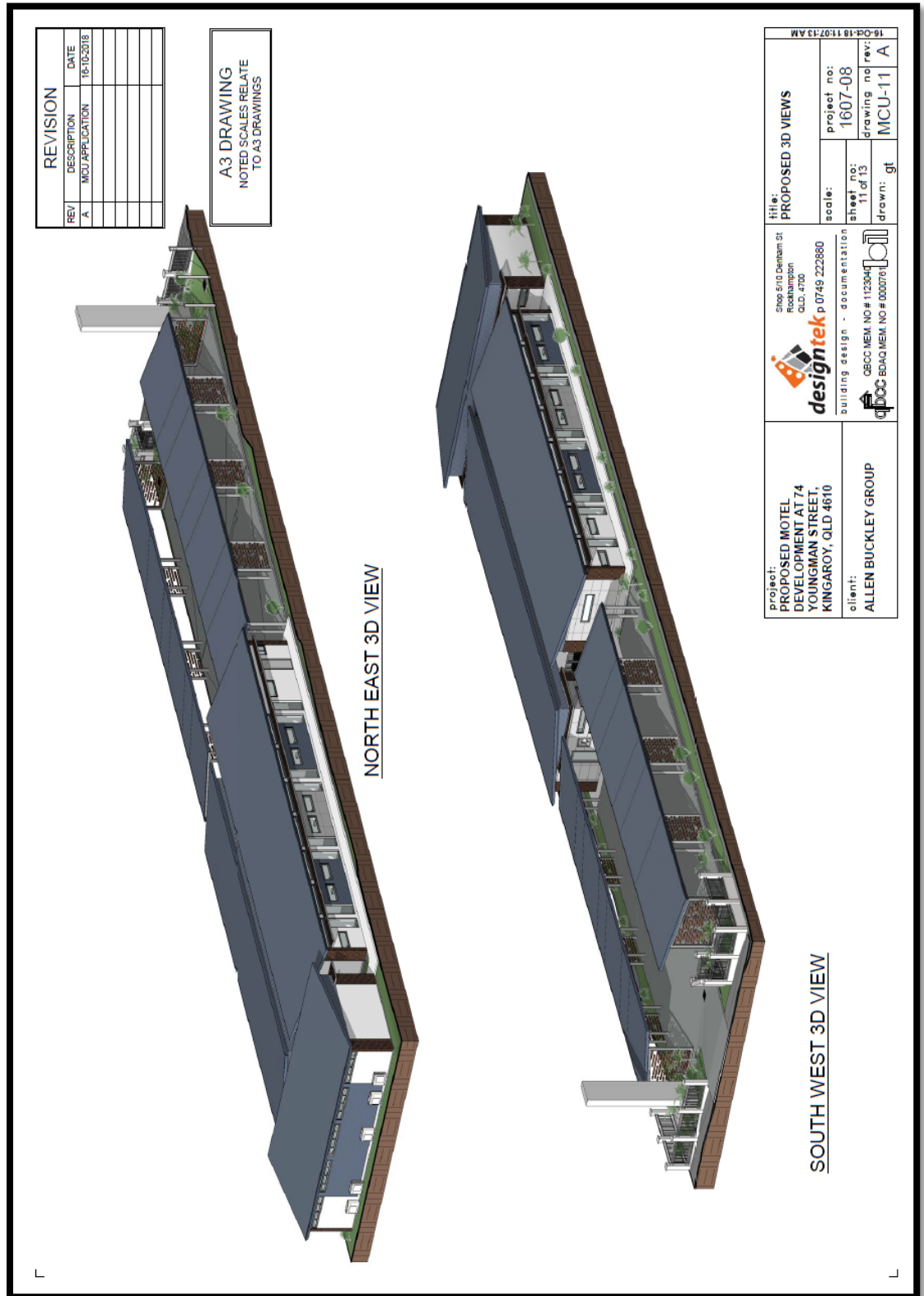
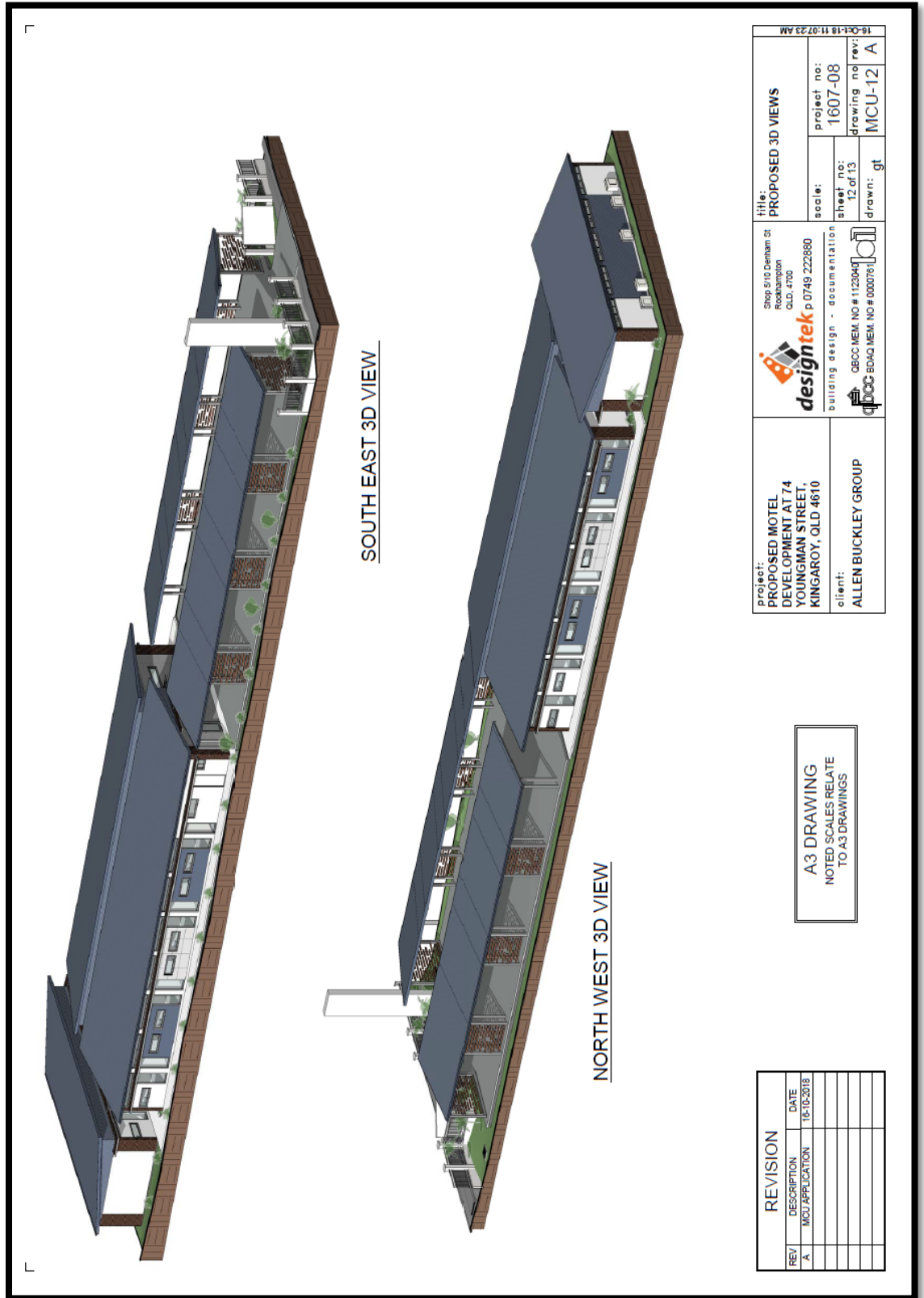


Figure 6 – 3D views, Source: Applicant





REVISION		
REV	DESCRIPTION	DATE
A	MCU APPLICATION	16-10-2018

A3 DRAWING  
NOTED SCALES RELATE  
TO A3 DRAWINGS

**project:** PROPOSED MOTEL DEVELOPMENT AT 74 YOUNGMAN STREET, KINGARROY, QLD 4610  
**client:** ALLEN BUCKLEY GROUP

**design tek**  
 Shop 5/10 Denham St  
 Rockhampton  
 QLD 4700  
 p 0749 222880  
 building design - documentation

QBCC MEM NO # 1123044  
 QBCC BDAQ MEM NO # 000076

**title:** PROPOSED 3D VIEWS  
**scale:**  
**sheet no:** 12 of 13  
**drawing no:** 1607-08  
**project no:** 1607-08  
**drawn:** gt  
**checked:** A  
**date:** 16-Oct-18 11:07:23 AM

Figure 7 – 3D views, Source: Applicant



Figure 8 – Perspective, Source: Applicant

### Locality Plan

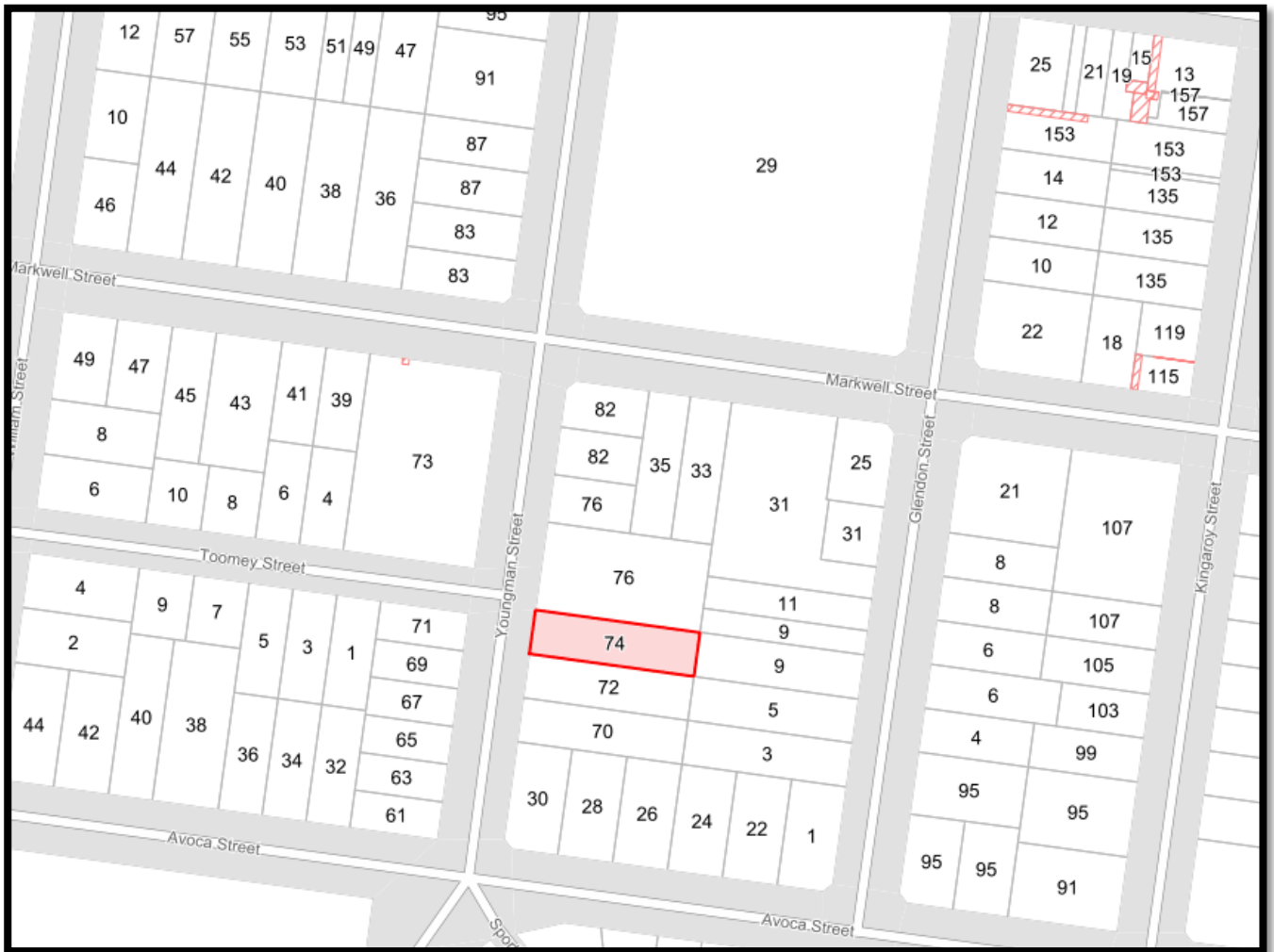


Figure 9 - Locality Plan (Source: IntraMaps)

**Aerial Plan**

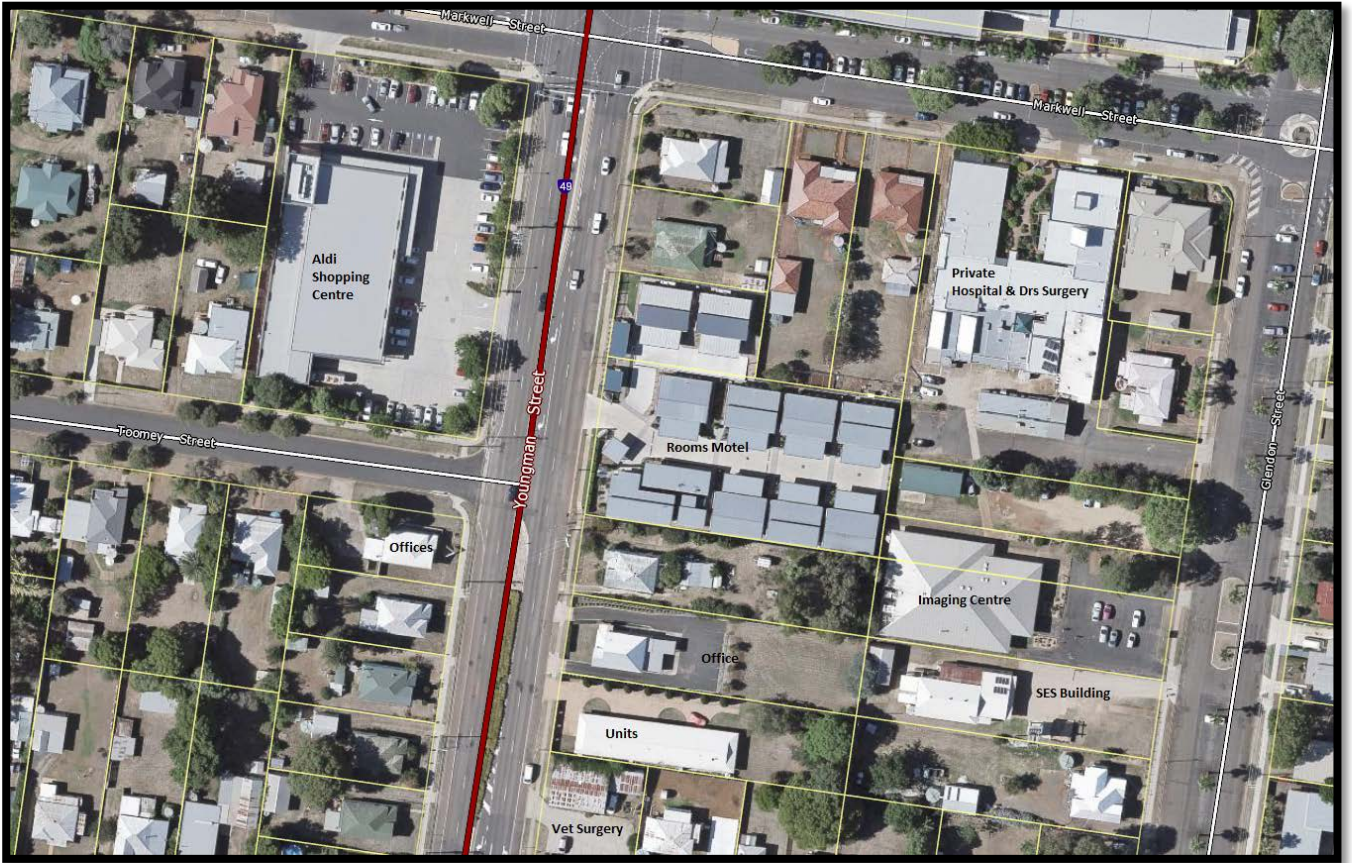


Figure 10 - Aerial Image (Source: Qld Globe)

## Report

The applicant seeks approval for a Material Change of Use – Development Permit for a Motel (20 Units).

<b>APPLICATION SUMMARY</b>	
<b>Applicant:</b>	Super Turnkey Pty Ltd C/- Design Tek
<b>Owner:</b>	Super Turnkey Pty Ltd
<b>Type of Application:</b>	Material Change of Use – Development Permit
<b>Properly Made Date:</b>	2 November 2018
<b>Street Address:</b>	74 Youngman Street, Kingaroy
<b>RP Description:</b>	Lot 5 on RP47274
<b>State Referral Agencies:</b>	SARA – 1 March 2019
<b>Referred Internal Specialists:</b>	Development Engineer

The following table outlines the proposed development:

<b>PROPOSED DEVELOPMENT</b>	
<b>Proposed Development:</b>	Short Term Accommodation (Motel – 20 Units)
<b>Variations Sought:</b>	Nil
<b>Level of Assessment:</b>	Impact Assessable
<b>Gross Floor Area:</b>	GFA1 – 198sqm GFA2 – 181sqm GFA3 – 113sqm
<b>Maximum building height:</b>	3.5m approximately
<b>Landscaped area:</b>	Proposed 256sqm – 16.8%  Reduced due to inclusion of pathway on southern boundary for pedestrian access as a result of the response to the Information Request.
<b>Impervious Area:</b>	Hardstand Carparking – 562sqm Hardstand Service Area – 56sqm Hardstand Pathway – 140sqm  Increased due to inclusion of pathway on southern boundary for pedestrian access as a result of the response to the Information Request.
<b>Site Cover:</b>	938sqm – 61.8%
<b>Gross floor area:</b>	492sqm
<b>Car Parking Spaces:</b>	22 on-site
<b>Service Vehicle Provision:</b>	None proposed.  Applicant's response to Information Request: <i>"The proposed motel will not require the delivery of bulk goods for its operation or maintenance. Deliveries &amp; maintenance vehicles will be typically be domestic sized vans &amp; utilities."</i>
<b>Submissions Received:</b>	0 received
<b>Decision Making Period Ends:</b>	30 April 2019

The following table describes the planning scheme parameters for the proposal:

<b>PLANNING SCHEME DETAILS</b>		
<b>Current Planning Scheme:</b>	South Burnett Regional Council Planning Scheme	Version 1.2
<b>Zone:</b>	Principal Centre Zone	
<b>Precinct:</b>	Nil	
<b>Overlays:</b>	OM1 – Airport Environs Overlay OM4 – Regional Infrastructure Overlay OM8 - Agricultural Overlay	

The following table describes the key development parameters for the proposal:

#### **SITE DETAILS:**

<b>SITE AND LOCALITY DESCRIPTION</b>				
<b>Land Area:</b>	1,518sqm			
<b>Existing Use of Land:</b>	Dwelling house and associated outbuildings			
<b>Road Frontage:</b>				
<b>Road/s</b>	<b>Road Hierarchy</b>	<b>Width of Road Reserve</b>	<b>Width of Pavement</b>	<b>Road Material</b>
Youngman Street	State Controlled Road	22m	16m approximately	Bitumen seal
<b>Easements</b>	Nil			
<b>Significant Site Features:</b>	Nil			
<b>Topography:</b>	Refer Aerial Image ( <i>Figure 10</i> )			
<b>Surrounding Land Uses:</b>	<b>Land Use</b>	<b>Zone/Precinct</b>		
<b>North</b>	Motel	Principal Centre		
<b>South</b>	Office	Principal Centre		
<b>East</b>	Medical Centre	Principal Centre		
<b>West</b>	Offices	Principal Centre		
The land uses as state above range in business & commercial land activities such as commercial, retail, accommodation and community based uses.				

#### **Background / Site History**

<b>APPLICATION NO.</b>	<b>DECISION AND DATE</b>
	Dwelling House and associated outbuildings

#### **CONSULTATION:**

##### **Referral Agencies**

SARA (refer to Attachment B)

**Other Referrals**

<b>INTERNAL REFERRAL SPECIALIST</b>	<b>REFERRAL / RESPONSE</b>
Development Engineer	Provided conditions relating to engineering works, public utility, water supply, sewage connection, vehicle access and parking areas.
Infrastructure Charges Unit	The proposed development is within the Priority Infrastructure Area as per Infrastructure Charges Resolution No. 2. Council does not currently have an adopted LGIP so infrastructure charges cannot be levied as part of the MCU approval.

**Public Notification**

The Notice of Compliance was received by Council on 19 March 2019. The information attached to the notice confirms that the public notification of the application was undertaken in accordance with the requirements of Part 4 of the Planning Act 2016. The Notice of Compliance states the public notification included:

- Publishing a notice in the South Burnett Times on 15 February 2019;
- Place a notice on the land from 15 February 2019 until 15 March 2019; and
- Notifying owners of all land adjoining the site on 15 February 2019.

No submissions were received objecting to or supporting the proposed development.

**ASSESSMENT:****Framework for Assessment**Categorising Instruments for Statutory Assessment

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- the *Planning Regulation 2017*
- the Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

**Assessment Benchmarks Pertaining to the Planning Regulation 2017**

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

<b>PLANNING REGULATION 2017 DETAILS</b>	
<b>Assessment Benchmarks:</b>	Nil.
<b>WBB Regional Plan Designation:</b>	N/A

**South Burnett Regional Council Planning Scheme**

The applicable planning scheme for the application is South Burnett Regional Council Version 1.2.

The proposed development was assessed against the following assessment benchmarks:

Relevant Parts

Strategic Framework

- Settlement Pattern
- Rural Futures
- Strong Economy
- Natural Systems & Sustainability
- Strong Communities
- Infrastructure & Servicing

### Zones

Principal Centre Zone

### Overlays

OM1 – Airport Environs Overlay

OM4 – Regional Infrastructure Overlay

OM8 - Agricultural Overlay

### Other Codes

Services and Works Code

The development was assessed against all of the assessment benchmarks listed above and the pertinent issues arising out of assessment are discussed below:

<b>STRATEGIC FRAMEWORK:</b>	
<b>Theme</b>	<b>Assessment Comments</b>
Settlement Pattern	<p>Assessment of the application highlights compliance with the overall outcomes of the Principal Centre Zone.</p> <p>In particular, outcome (e) states: “<i>residential development, short-term accommodation and tourist accommodation is provided at an appropriate scale and integrates with and enhances the fabric of the centre.</i>”</p> <p>Adjoining property to the north is Room’s Motel consisting of 20 units built towards the front of the property with parking spaces located at the front of each unit.</p> <p>The proposed development extends and complements the adjoining short term accommodation with direct access to the state controlled road and footpath linkages to the retail precinct and other commercial businesses.</p> <p>It is considered that the proposed development complies with the Settlement Pattern theme.</p>
Rural Futures	<p>This theme has not been used in the assessment of the development proposal.</p>
Strong Economy	<p>Kingaroy is strategically positioned to provide linkages to the agricultural sector and multiple businesses.</p> <p>The Tarong Power Station, Meandu Mine, extractive and mineral resource areas provide a substantial economic boost to the region in terms of employment and flow on economic benefits including</p>



<b>STRATEGIC FRAMEWORK:</b>	
	<p>short term accommodation for maintenance workers.</p> <p>It is considered that the proposed development complies with the Strong Economy theme.</p>
Natural Systems & Sustainability	<p>The proposed development is not located on any areas of environmental significance or wetlands. However, the development will be conditioned to manage land degradation and to reduce the risk on water quality in the area surrounding the site.</p> <p>It is considered the proposed development complies with the requirements of the Natural Systems &amp; Sustainability theme.</p>
Strong Communities	<p>The proposed development integrates with existing development in particular to the state controlled road, active pedestrian footpath linkages and contributes to the employment opportunities.</p> <p>It is considered the proposed development complies with the requirements of the Strong Communities theme.</p>
Infrastructure & Servicing	<p>The location of the short term accommodation allows the development to connect into existing infrastructure or extension of infrastructure to service the development.</p> <p>Youngman Street is a state controlled road and vehicular movements associated with the development have been addressed by Department of State Development, Manufacturing, Infrastructure and Planning as part of the referral process.</p> <p>It is considered the proposed development complies with the requirements of the Infrastructure and Servicing theme.</p>

<b>PRINCIPAL CENTRE ZONE CODE:</b>	
<b>Assessment Criteria</b>	<b>Assessment Comments</b>
<p>Purpose of the Zone Code</p> <p>(1) The purpose of the principal centre zone code is to provide for a large variety of uses and activities (including, for example, administrative, business, community, cultural, entertainment, professional, residential or retail activities) to –</p> <p>(a) Form the core of an urban area; and</p> <p>(b) Service the local government area.</p>	<p>The proposed short term accommodation meets the purpose of the zone code located within close proximity to the centre of Kingaroy town with access to a number of business, community, entertainment and retail services.</p> <p>Additional accommodation within this zone will encourage professional, contractors and visitors to the region.</p>
<p>(2) The overall outcomes sought for the zone code are as follows:</p> <p>(a) The amount of zoned land is more than enough to accommodate Kingaroy's commercial needs over</p>	<p>In relation to the overall outcomes in the left hand column opposite:</p> <p>a) The proposed development is located within the principal zone and suitable for</p>

<b>PRINCIPAL CENTRE ZONE CODE:</b>	
<b>Assessment Criteria</b>	<b>Assessment Comments</b>
<p>the life of this Planning Scheme and, as such, no expansion of the zone is envisaged.</p> <p>(b) Shops, offices and cinemas and other people oriented activities are concentrated into the Retail core precinct so that this area becomes a vibrant, active place and a focus for civic projects.</p> <p>(c) The Frame precinct accommodates commercial activities which, due to their scale or nature – or because the goods they sell are too large to be transported to a car on foot – could disrupt the smooth passage of pedestrians along town centre streets. Examples include retail showrooms, offices, building supplies and sales or hire yards.</p> <p>(d) Development scale and intensity is to be the highest in the Region, but nevertheless generally no higher than 2-3 storeys, so as to maintain scale consistent with expectations of a major regional town. Taller buildings may be contemplated in the Retail core precinct where for mixed commercial and residential activities that exhibit outstanding design characteristics that bolster Kingaroy’s regional centre role and so transcend the preferred rural town character form.</p> <p>(e) Residential development, short-term accommodation and tourist accommodation is provided at an appropriate scale and integrates with and enhances the fabric of the centre. Residential development in the Retail core precinct is enabled above ground storeys.</p> <p>(f) Development encourages active and safe pedestrian links within the Retail core precinct.</p> <p>(g) Where appropriate service industry uses may be located in the zone.</p> <p>(h) Development is designed to incorporate sustainable practices including maximising energy efficiency, water conservation and public/active transport use.</p> <p>(i) Sites that are contaminated or pose a health risk from prior activities are remediated prior to being developed for sensitive land use (as defined in</p>	<p>residential development including short term accommodation.</p> <p>b) The development does not propose any development in the retail core precinct however, the units are within walking distance to these commercial land uses.</p> <p>c) As above.</p> <p>d) The proposed short term accommodation is one storey which compliments the existing built environment of the regional centre.</p> <p>e) As above.</p> <p>f) Safe pedestrian access exists along the Youngman Street frontage – linking to Kingaroy’s retail centre.</p> <p>g) No service industry uses are proposed as part of the development.</p> <p>h) The application has not stated the use of any energy efficiency infrastructure however, will be serviced by existing network water and sewer infrastructure.</p> <p>i) A dwelling house and associated buildings will be removed as part of the application process. No known contaminated recorded against the subject property.</p>

<b>PRINCIPAL CENTRE ZONE CODE:</b>	
<b>Assessment Criteria</b>	<b>Assessment Comments</b>
the Regulation).	
<b>Performance Outcome</b>	<b>Acceptable Outcome</b>
<b>PO1</b> The scale, bulk and design of buildings provides a safe and welcoming built environment that reflects the intended streetscape character and is consistent with the scale and form of buildings in the Kingaroy town centre and routinely found in larger regional towns.	<p><b>AO1.1</b> Buildings are a maximum of 3 storeys above ground level. and</p> <p><b>AO1.2</b> Buildings are built to the street alignment. and</p> <p><b>AO1.3</b> Building entrances are clearly visible from the street. and</p> <p><b>AO1.4</b> Development incorporates an all-weather awning built to a line 0.5m short of all carriageways with at least 3m vertical clearance. and</p> <p><b>AO1.5</b> The maximum building length in one plane is less than 30m, with variations at least 0.5m deep and 3m wide between continuing façades. and</p> <p><b>AO1.6</b> Upper levels incorporate horizontal and vertical variations such as balconies, windows, shading devices and parapets. and</p> <p><b>AO1.7</b> Buildings incorporate: (a) Elements distinguishing different levels; and (b) Variations in roof shape, recesses or projections, shade devices and detailing. and</p> <p><b>AO1.8</b> In the Retail core precinct, parking areas and parking structures are behind or under buildings. and</p> <p><b>AO1.9</b> Plant and service equipment (air conditioning, exhaust fans, lift motor rooms, refuse bins, telecommunication devices, etc) are integrated into buildings.</p>
<b>Officer Comment</b>	
<b>Semi-Compliant</b> The development will be visible from the state controlled road however, the Youngman Street setback to the carport roof is 4.5m and the physical accommodation building is setback 35m approximately. The building incorporates distinguishing differences with variations consistent with the adjoining motel and is not considered to impact on the character viewed from the surrounding locality.	
<b>PO2</b> Development respects the amenity and intended urban form of adjoining non-commercial sites.	<p><b>AO2.1</b> Where adjoining residential zoned land, development provides: (a) 1.8m high screen fencing to all side and rear boundaries; and (b) minimum 5m side and rear boundary setbacks; and (c) minimum 3 metre boundary setback to</p>

<b>PRINCIPAL CENTRE ZONE CODE:</b>	
<b>Assessment Criteria</b>	<b>Assessment Comments</b>
	street frontages.
<b>Officer Comment</b>	
<b>Compliant</b> The development is adjoined by an existing motel, small commercial property and medical centre to the rear. Setbacks of 1.5m to the side and rear boundaries have been incorporated as part of the development layout with respect to the adjoining land uses.  Any fencing proposed would need to be reflective of the surrounding area and will form part of the conditions of approval.	
<b>PO3</b> Buildings maximise shop-front exposure to streets in the Retail core precinct.	<b>AO3.1</b> For development in the Retail core precinct, buildings are built to side boundaries, except for pedestrian and vehicular access. and <b>AO3.2</b> The ground level comprises display windows and active space (e.g. shops, cafés, offices, personal services, hotels, medical facilities and small showrooms).and <b>AO3.3</b> Buildings incorporate windows and doors opening to the street.
<b>Officer Comment</b>	
<b>Compliant</b> This development is not located in the retail core precinct.	
<b>PO4</b> Development provides a safe and secure environment.	<b>AO4.1</b> Development provides: (a) opportunities for casual surveillance and sightlines to and from open spaces, streets and adjacent development; (b) activity areas adjacent to pedestrian pathways; (c) pathways, underpasses and other spaces that minimise sudden changes of grade and blind corners; (d) lighting of external areas; (e) increased visibility of high risk areas such as car parks, stairwells and the like; (f) entrances to buildings that are oriented to face open or 'active' spaces; and (g) clear sight lines from within the building at the entry point. and <b>AO4.2</b> Parking areas with more than 20 parking spaces provide dedicated, obvious and direct pedestrian paths linking parking spaces with public streets and/or entry points to on-site commercial premises. and <b>AO4.3</b> Pedestrian movement areas involve minimal vehicle conflict points and facilitate equitable access. and <b>AO4.4</b> The ground level of buildings facing the primary frontage comprises windows and active space.

<b>PRINCIPAL CENTRE ZONE CODE:</b>	
<b>Assessment Criteria</b>	<b>Assessment Comments</b>
<b>Officer Comment</b>	
<b>Semi-Compliant</b> Designated carparking is located at the front of the buildings with the entry of each individual unit orientated towards the side boundary footpaths to provide casual surveillance of the units through internal pedestrian movements. Lighting provided to create a safe pedestrian pathway from the street to all units.	
<b>PO5</b> Development is adequately serviced.	<b>AO5.1</b> Development is connected to reticulated water supply and sewerage. and <b>AO5.2</b> Stormwater is discharged to a lawful point of discharge. and <b>AO5.3</b> Where involving an increase in gross floor area of more than 5,000m <sup>2</sup> , development provides bus and taxi loading areas within 100m of the main entrance.
<b>Officer Comment</b>	
<b>Semi-Compliant</b> Conditions will be applied to ensure that the development will be connected to water and sewerage services and stormwater discharged to a lawful point.	
<b>PO6</b> Pedestrian safety is enhanced by appropriate access arrangements.	<b>AO6.1</b> Where an alternative exists, no direct vehicular access is provided from Glendon Street. and <b>AO6.2</b> Driveways providing access to less than 20 parking spaces are no more than 3.0m wide where they cross the footpath. and <b>AO6.3</b> No new driveways are established within 30m of an existing one (shared driveways may need to be used).
<b>Officer Comment</b>	
<b>Semi-Compliant</b> Access is via Youngman Street and the width of the driveway accommodates the 20+ parking. The proposed driveway is within 30m of an existing driveway however, the access will be positioned in the centre of the site to provide maximum separation from adjoining site driveways thus complying with the performance outcome.	
<b>PO7</b> Refuse storage areas are located for convenient collection, screened from public view and provided with facilities for self-contained cleaning.	<b>AO7.1</b> Refuse storage areas allow the appropriately-sized collection vehicle to enter and exit in a forward gear. The use of staff car parking areas to accommodate internal manoeuvring is permissible. and <b>AO7.2</b> The refuse storage area is provided in a building or other enclosed structure screened to a minimum height of 0.2m above the height of the refuse receptacles. and <b>AO7.3</b> Refuse storage areas are provided with an impervious base that is drained to an approved waste disposal system and provided within a dedicated hose cock.
<b>Officer Comment</b>	
<b>Semi-Compliant</b> Wheelie bins will be place along the kerbside road frontage for collection. The storage area	

<b>PRINCIPAL CENTRE ZONE CODE:</b>	
<b>Assessment Criteria</b>	<b>Assessment Comments</b>
located near the office will accommodate up to six bins. Conditions will be imposed relating to cleaning of the wheelie bins.	
<b>PO8</b> Development is located and designed to ensure that land uses are not exposed to: (a) Areas that pose a health risk from previous activities; and (b) Unacceptable levels of contaminants.	<b>AO8.1</b> Development does not occur: (a) In areas that pose a health risk from previous activities; and (b) on sites listed on the Contaminated Land Register or Environmental Management Register. or <b>AO8.2</b> Areas that pose a health risk from previous activities and contaminated soils which are subject to development are remediated prior to plan sealing, operational works permit, or issuing of building works permit.
<b>Officer Comment</b>	
Not Applicable.	
<b>SERVICES AND WORKS CODE</b>	
<b>Performance Outcome</b>	<b>Acceptable Outcome</b>
<b>PO1</b> The development is planned and designed considering the land use constraints of the site for achieving stormwater design objectives.	<b>AO1.1</b> A stormwater quality management plan provides for achievable stormwater quality treatment measures that meet the design objectives identified in Table 9.4.4.
<b>Officer Comment</b>	
<b>Semi-Compliant</b> Council's Development Engineer approved conditions in relation to stormwater as per the submitted Stormwater Plan prepared by Showers Engineering, Revision A, dated 31/01/19.	
<b>PO2</b> Development does not discharge wastewater to a waterway or off-site unless demonstrated to be best practice environmental management for that site.	<b>AO2.1</b> A wastewater management plan prepared by a suitably qualified person and addresses : (a) wastewater type; (b) climatic conditions; (c) water quality objectives; (d) best-practice environmental management; and <b>AO2.2</b> Wastewater is managed in accordance with a waste management hierarchy that: (a) avoids wastewater discharge to waterways; or (b) minimises wastewater discharge to waterways by re-use, recycling, recovery and treatment for disposal to sewer, surface water and groundwater.
<b>Officer Comment</b>	
<b>Compliant</b> Wastewater will be discharged to Council's reticulated sewerage system.	
<b>PO3</b> Construction activities avoid or minimise adverse impacts on stormwater quality.	<b>AO3.1</b> An erosion and sediment control plan addresses the design objectives for the construction phase in Table 9.4.4.
<b>Officer Comment</b>	

<b>Semi-Compliant</b> Erosion and Sediment control plan will form part of the operational works development permit.	
<b>PO4</b> Operational activities avoid or minimise changes to waterway hydrology from adverse impacts of altered stormwater quality and flow.	<b>AO4.1</b> Development incorporates stormwater flow control measures to achieve the design objectives for the post construction phase in Table 9.4.4.
<b>Officer Comment</b>	
<b>Semi-Compliant</b> As above.	
<b>PO5</b> Development is provided with infrastructure which: (a) conforms with industry standards for quality; (b) is reliable and service failures are minimised; and (c) is functional and readily augmented.	<b>AO5.1</b> Except in the Rural zone, all development occurs on a site with frontage to a sealed road. and <b>AO5.2</b> Infrastructure is designed and constructed in accordance with the standards contained in PSP1 – Design and Construction Standards.
<b>Officer Comment</b>	
<b>Compliant</b> The development fronts Youngman Street which is a state controlled road and will be subject to relevant conditions. Access will be conditioned in accordance with the relevant design and construction standards.	
<b>PO6</b> Vehicle parking and access is provided to meet the needs of occupants, employees, visitors and other users.	<b>AO6.1</b> Vehicle parking spaces are provided on-site in accordance with Table 9.4.5. and <b>AO6.2</b> A service bay is provided on-site for the service vehicle nominated in Table 9.4.5. and <b>AO6.3</b> Driveway crossings are provided to the standard contained in PSP1 – Design and Construction Standards. and <b>AO6.4</b> Vehicle parking and manoeuvring areas are provided in accordance with the standards contained in PSP1 – Design and Construction Standards.
<b>Officer Comment</b>	

**Semi Compliant**

One parking space per unit has been provided.

The applicant’s response to Council’s Information Request regarding the lack of provision for MRV in accordance with the Services and Works Code was as follows “*The proposed motel will not require the delivery of bulk goods for its operation or maintenance. Deliveries & maintenance vehicles will be typically domestic sized vans & utilities.*”

Even though no service vehicle bay is proposed, the parking bay for the caretaker may be used for service vehicles which will be restricted to domestic sized vans and utilities as per the applicant’s representations.

The proposed development does not include any restaurant or conference facilities therefore larger vehicles are not proposed to visit the site.

Conditions restricting the type of vehicles accessing the site should be considered.

**PO7** Landscaping is appropriate to the setting and enhances local character and amenity.

**AO7.1** Landscaping is provided in accordance with the relevant zone code provisions.  
and  
**AO7.2** Where shade tree planting is required in vehicle parking areas each planting bed has a minimum area of 2m<sup>2</sup> and is unsealed and permeable.  
and  
**AO7.3** Plantings along frontages or boundaries are in the form of defined gardens with three tier planting comprised of groundcovers, shrubs (understorey), and trees (canopy) and provided with a drip irrigation system, mulching and border barriers.

**PO8** Plant species avoid adverse impacts on the natural and built environment, infrastructure and the safety of road networks.

**AO8.1** Landscaping utilises plant species that are appropriate for the location and intended purpose of the landscaping.  
and  
**AO8.2** Species selection avoids non-invasive plants.  
Editor’s Note. Guidance on plant selection is provided in Branching Out - Your Handy Guide to tree Planting in the South Burnett available from Council.

**Officer Comment**

**Compliant**

Landscaping is proposed along the frontage and side boundaries of the site. Whilst no formal provisions existing for the principal centre zone it is appropriate to condition landscaping which contributes positively to the local character.



<p><b>PO9</b> Development results in ground levels that retain:</p> <ul style="list-style-type: none"> <li>(a) access to natural light;</li> <li>(b) aesthetic amenity;</li> <li>(c) privacy; and</li> <li>(d) safety.</li> </ul>	<p><b>AO9.1</b> The depth of:</p> <ul style="list-style-type: none"> <li>(a) fill is less than 2m above ground level; or</li> <li>(b) excavation is less than 2m below ground level.</li> </ul> <p>and</p> <p><b>AO9.2</b> The toe of the fill, or top of the excavation is not less than 0.5m inside the site property boundary.</p> <p>and</p> <p><b>AO9.3</b> Works do not occur on slopes over 15% in grade.</p> <p>and</p> <p><b>AO9.4</b> Retaining walls over 1m in height are terraced 1.5m for every 1m in height and landscaped.</p> <p>and</p> <p><b>AO9.5</b> Batter slopes are not steeper than 25% and are grassed and terraced 1.5m for every 1m in height.</p> <p>and</p> <p><b>AO9.6</b> Filling or excavation for the purpose or retention of water:</p> <ul style="list-style-type: none"> <li>(a) is certified by an RPEQ engineer to safely withstand the hydraulic loading;</li> <li>(b) directs overflow such that no scour damage or nuisance occurs on adjoining lots.</li> </ul>
<p><b>PO10</b> Filling or excavation does not cause damage to public utilities.</p>	<p><b>AO10.1</b> Filling or excavation does not occur within 2m horizontally of any part of an underground water supply, sewerage, stormwater, electricity or telecommunications system.</p>
<p><b>PO11</b> Filling and excavation avoids water ponding on the premises or nearby premises that will adversely impact on the health of the community.</p>	<p><b>AO11.1</b> Following filling or excavation:</p> <ul style="list-style-type: none"> <li>(a) the premises:             <ul style="list-style-type: none"> <li>(i) are self-draining; and,</li> <li>(ii) has a minimum slope of 0.25%; and,</li> </ul> </li> <li>(b) surface water flow is:             <ul style="list-style-type: none"> <li>(i) directed away from neighbouring properties; or</li> <li>(ii) discharged into a stormwater drainage system designed and constructed in accordance with AS3500 section 3.2.</li> </ul> </li> </ul>
<p><b>Officer Comment</b></p>	
<p><b>Semi-Compliant</b></p> <p>Excavation will be carried out as part of the construction phase.</p> <p>Condition relating to excavation / filling near sewerage and other infrastructure will be applied to protect Council infrastructure.</p>	

<b>OVERLAYS</b>	
OM1 – Airport Environs Overlay	<b>Complies</b> – the proposed development is located within an existing developed urban area and building height does not exceed existing building heights in the immediate proximity.
OM4 – Regional Infrastructure Overlay	<b>Complies</b> – The proposed development is adjacent to a state controlled road. SARA have provided conditions in relation to the vehicular movement/s associated with the short term accommodation.
OM8 - Agricultural Overlay	<b>Complies</b> - The proposed development is located within an existing developed urban area.  No further assessment against this overlay is warranted.

**Local Categorising Instrument - Variation Approval**

Not Applicable.

**Local Categorising Instrument - Temporary Local Planning Instrument**

Not Applicable.

**Other Relevant Matters**

Not Applicable.

**CONCLUSION:**

The proposed Material Change of Use for Short term accommodation (20 units) is considered appropriate in the principal centre zone. Where compliance cannot be demonstrated or addressed by reasonable and relevant conditions there is sufficient grounds to approve the development despite the conflict.

**RECOMMENDATION:**

It is recommended that the development application for a Material Change of Use (Short term accommodation – 20 units) 74 Youngman Street, Kingaroy (and described as Lot 5 on RP47274) be approved subject to reasonable and relevant conditions pursuant to Section 60 of the *Planning Act 2016*.

**ATTACHMENT A – STATEMENT OF REASONS****NOTICE ABOUT DECISION – STATEMENT OF REASONS**

The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016

<b>SITE DETAILS</b>	
<b>Street Address:</b>	74 Youngman Street, Kingaroy
<b>RP Description</b>	Lot 5 on RP47274
<b>Site Area</b>	1,517sqm

<b>PROPOSED DEVELOPMENT</b>	
<b>Proposed Development:</b>	Short Term Accommodation (Motel – 20 Units)
<b>Variations Sought:</b>	Nil
<b>Level of Assessment:</b>	Impact Assessable
<b>Gross Floor Area:</b>	GFA1 – 198sqm GFA2 – 181sqm GFA3 – 113sqm
<b>Maximum building height:</b>	3.5m approximately
<b>Landscaped area:</b>	Proposed 256sqm – 16.8%  Reduced due to inclusion of pathway on southern boundary for pedestrian access as a result of the response to the Information Request.
<b>Impervious Area:</b>	Hardstand Carparking – 562sqm Hardstand Service Area – 56sqm Hardstand Pathway – 140sqm  Increased due to inclusion of pathway on southern boundary for pedestrian access as a result of the response to the Information Request.
<b>Site Cover:</b>	938sqm – 61.8%
<b>Gross floor area:</b>	492sqm
<b>Car Parking Spaces:</b>	22 on-site
<b>Service Vehicle Provision:</b>	None proposed.  Applicant's response to Information Request: <i>"The proposed motel will not require the delivery of bulk goods for its operation or maintenance. Deliveries &amp; maintenance vehicles will be typically be domestic sized vans &amp; utilities."</i>
<b>Submissions Received</b>	0 received
<b>Decision</b>	Approved in full, with conditions
<b>Decision Date</b>	17 April 2019

**2. Assessment Benchmarks**

The proposed development was assessed against the following assessment benchmarks:

South Burnett Regional Council Planning Scheme 2017

- Strategic Framework
- Principal Centre Zone Code;

- Overlays; and
- Services and Works Code.

### 3. Compliance with Benchmarks

ASSESSMENT MATTERS	
<b>Relevant Matters</b>	The proposed development was assessed against the following relevant matter/s: - Nil.
<b>Reasons for Decision</b>	The development was assessed against all of the Assessment Benchmarks listed above and complies with all of these with the exception listed below.
<b>Assessment Benchmark</b>	<b>Reasons for the Approval Despite Non-compliance with Benchmark</b>
<b>PRINCIPAL CENTRE ZONE CODE:</b>	
Performance Outcomes	
<b>PO1</b> The scale, bulk and design of buildings provides a safe and welcoming built environment that reflects the intended streetscape character and is consistent with the scale and form of buildings in the Kingaroy town centre and routinely found in larger regional towns.	<b>Semi-Compliant</b> The development will be visible from the state controlled road however, the Youngman Street setback to the carport roof is 4.5m and the physical accommodation building is setback 35m approximately. The building incorporates distinguishing differences with variations consistent with the adjoining motel and is not considered to impact on the character viewed from the surrounding locality.
<b>PO4</b> Development provides a safe and secure environment.	<b>Semi-Compliant</b> Designated carparking is located at the front of the buildings with the entry of each individual unit orientated towards the side boundary footpaths to provide casual surveillance of the units through internal pedestrian movements. Lighting provided to create a safe pedestrian pathway from the street to all units.
<b>PO5</b> Development is adequately serviced.	<b>Semi-Compliant</b> Conditions will be applied to ensure that the development will be connected to water and sewerage services and stormwater discharged to a lawful point.
<b>PO6</b> Pedestrian safety is enhanced by appropriate access arrangements.	<b>Semi-Compliant</b> Access is via Youngman Street and the width of the driveway accommodates the 20+ parking. The proposed driveway is within 30m of an existing driveway however, the access will be positioned in the centre of the site to provide maximum separation from adjoining site driveways thus complying with the

	performance outcome.
<b>PO7</b> Refuse storage areas are located for convenient collection, screened from public view and provided with facilities for self-contained cleaning.	<b>Semi-Compliant</b> Wheelie bins will be placed along the kerbside road frontage for collection. The storage area located near the office will accommodate up to six bins. Conditions will be imposed relating to cleaning of the wheelie bins.
<b>SERVICES AND WORKS CODE:</b>	
<b>Performance Outcomes</b>	
<b>PO1</b> The development is planned and designed considering the land use constraints of the site for achieving stormwater design objectives.	<b>Semi-Compliant</b> Council's Development Engineer approved conditions in relation to stormwater as per the submitted Stormwater Plan prepared by Showers Engineering, Revision A, dated 31/01/19.
<b>PO3</b> Construction activities avoid or minimise adverse impacts on stormwater quality.	<b>Semi-Compliant</b> Erosion and Sediment control plan will form part of the operational works development permit.
<b>PO4</b> Operational activities avoid or minimise changes to waterway hydrology from adverse impacts of altered stormwater quality and flow.	
<b>PO6</b> Vehicle parking and access is provided to meet the needs of occupants, employees, visitors and other users.	<b>Semi Compliant</b> One parking space per unit has been provided.  The applicant's response to Council's Information Request regarding the lack of provision for MRV in accordance with the Services and Works Code was as follows " <i>The proposed motel will not require the delivery of bulk goods for its operation or maintenance. Deliveries &amp; maintenance vehicles will be typically be domestic sized vans &amp; utilities.</i> "  Even though no Service vehicle bay is proposed, the parking bay for the caretaker may be used for service vehicles which will be restricted to domestic sized vans and utilities as per the applicant's representations.  The proposed development does include any restaurant or conference facilities therefore larger vehicles are not proposed to visit the site.  Conditions restricting the type of vehicles accessing the site should be considered.

The development was assessed against all of the assessment benchmarks listed above and complies with all of these or can be conditioned to comply.

**Note:** Each application submitted to Council is assessed individually on its own merit.

## ATTACHMENT B – CONCURRENCE AGENCY RESPONSE

RA6-N



Department of  
**State Development,  
Manufacturing,  
Infrastructure and Planning**

Our reference: 1811-8399 SRA  
Your reference: MCU18/0017

1 March 2019

The Chief Executive Officer  
South Burnett Regional Council  
PO Box 336  
KINGAROY QLD 4610  
info@southburnett.qld.gov.au

Attention: Chris Du Plessis

Dear Mr Du Plessis

**Referral agency response—with conditions**  
(Given under section 56 of the *Planning Act 2016*)

The development application described below was properly referred to the Department of State Development, Manufacturing, Infrastructure and Planning (the department) on 20 November 2018.

### Applicant details

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Applicant name:	Super Turnkey Pty Ltd
Applicant contact details:	PO Box 3371 RED HILLS QLD 4701 glenn@designtek.com.au

### Location details

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Street address:	74 Youngman Street, Kingaroy
Real property description:	Lot 5 on RP47274
Local government area:	South Burnett Regional Council

### Application details

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Development permit	Material change of use for Short term accommodation (motel - 20 units)
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### Referral triggers

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The development application was referred to the department under the following provisions of the Planning Regulation 2017:

- 10.9.4.2.4.1 State transport corridors and future State transport corridors

**Conditions**

Under section 56(1)(b)(i) of the *Planning Act 2016* (the Act), the conditions set out in Attachment 1 must be attached to any development approval.

**Reasons for decision to impose conditions**

The department must provide reasons for the decision to impose conditions. These reasons are set out in Attachment 2.

**Approved plans and specifications**

The department requires that the plans and specifications set out below and enclosed must be attached to any development approval.

Drawing/report title	Prepared by	Date	Reference no.	Version/issue
<b>Aspect of development: Material Change of Use</b>				
Carpark Plan (amended in red by SARA on 1 March 2019)	Showing Engineering Civil Structural Engineers	Jan 19	19155	A

A copy of this response has been sent to the applicant for their information.

For further information please contact Holly Sorohan, Principal Planner, on 07 4331 5614 or via email [WBBSARA@dsgmip.qld.gov.au](mailto:WBBSARA@dsgmip.qld.gov.au) who will be pleased to assist.

Yours sincerely



Luke Lankowski  
Manager, Planning

cc Super Turnkey Pty Ltd, [glenn@designtek.com.au](mailto:glenn@designtek.com.au)

enc Attachment 1—Conditions to be imposed  
Attachment 2—Reasons for decision to impose conditions  
Approved plans and specifications  
Statement of reasons



## Attachment 1—Conditions to be imposed

No.	Conditions	Condition timing
<b>Material Change of Use</b>		
State transport corridor—The chief executive administering the <i>Planning Act 2016</i> nominates the Director-General of Department of Transport and Main Roads to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):		
1.	<p>(a) Stormwater management of the development must ensure no worsening or actionable nuisance to the state-controlled road.</p> <p>(b) Any works on the land must not:</p> <ul style="list-style-type: none"> <li>(i) create any new discharge points for stormwater runoff onto the state controlled road;</li> <li>(ii) interfere with and/or cause damage to the existing stormwater drainage on the state controlled road;</li> <li>(iii) surcharge any existing culvert or drain on the state controlled road;</li> <li>(iv) reduce the quality of stormwater discharge onto the state-controlled road.</li> </ul> <p>(c) RPEQ certification must be provided to Wide Bay Burnett District Office by email WBB.IDAS@tmr.qld.gov.au and the 07 4154 0200 within the Department of Transport and Main Roads, confirming that the development has been designed and constructed in accordance with parts (a) and (b) of this condition.</p>	<p>(a) At all times.</p> <p>(b) At all times</p> <p>(c) Prior to the commencement of use.</p>
2.	<p>(a) The road access location is to be located generally in accordance with Carpark Plan (amended in red by SARA on 1 march 2019), prepared by Showing Engineering Civil Structural Engineers, dated Jan 19, plan number 19155, revision A.</p> <p>(b) Road access works comprising a commercial crossover (at the road access location) must be provided generally in accordance with Carpark Plan (amended in red by SARA on 1 March 2019 2019), prepared by Showing Engineering Civil Structural Engineers, dated Jan 19, plan number 19155, revision A.</p> <p>(c) One Way sign R2-2(L) and All traffic Turn Left Sign (R2-14(L) must be provided as shown on Carpark Plan (amended in red by SARA on 1 March 2019), prepared by Showing Engineering Civil Structural Engineers, dated Jan 19, plan number 19155, revision A.</p>	<p>(a) at all times</p> <p>(b) and (c) prior to the commencement of use</p>

**Attachment 2—Reasons for decision to impose conditions**

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The reasons for this decision are:

- To ensure that the impacts of stormwater events associated with development are minimised and managed to avoid creating any adverse impacts on the state-transport corridor.
- To ensure the road access location to the state-controlled road from the site does not compromise the safety and efficiency of the state-controlled road.
- To ensure the design of any road access maintains the safety and efficiency of the state-controlled road.



**8.2.4 P&LM - 2584727 - Local Government Infrastructure Plan - LGIP - (South Burnett Regional Council) - Second State Review**

**Document Information**

**ECM ID 2584727**

**Author Development Engineer**

**Endorsed  
By Manager Planning & Land Management  
General Manager Corporate Services**

**Date 2 April 2019**

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**Précis**

Local Government Infrastructure Plan (South Burnett Regional Council Planning Scheme) - Second State Review

**Summary**

- At the Council meeting of 19 September 2018, Council resolved to prepare a Local Government Infrastructure Plan (LGIP), and authorised the Chief Executive Officer to send the proposed LGIP to the Minister for the first State Interest Check, and undertake Public Consultation in accordance with the Planning Act 2016.
- Council delegated the Chief Executive Officer to consider and make amendments addressing any conditions imposed by the Minister at the first State Review, or as a result of submissions received during the Public Consultation.
- The document has now completed the first State Review and Public Consultation and this report seeks Council's endorsement of the Proposed LGIP to proceed to the second State Review and request to adopt the LGIP.

**Officer's Recommendation**

That Council:

1. Endorse the proposed Local Government Infrastructure Plan for the South Burnett Regional Council planning scheme ('LGIP'), LGIP Checklist and LGIP SOW Excel Model prepared in accordance with the Ministers Guidelines and Rules.
2. Resolves to comply with Chapter 5, Part 2 Step 8 of the Ministers Guidelines and Rules and for this purpose authorises the Chief Executive Officer as Council's delegate to comply with Part 2 as follows:
  - 2.1 For Step 8.2 of the Ministers Guidelines and Council must, engage an Appointed reviewer to conduct a second compliance check of the proposed LGIP and give the Appointed reviewer the following information:
    - a) an electronic copy of the proposed LGIP that clearly identifies any changes, if applicable, that have been made to the proposed LGIP since the first state review
    - b) the review checklist updated by the local government

- c) if proceeding with changes under step 7.9(b), a summary of matters raised in the properly made submissions and how the local government dealt with the matters
- d) confirmation that the local government does not consider the proposed LGIP or amendment is significantly different from a version which has undertaken public consultation
- e) if the local government considers that the public consultation process must be repeated, confirmation that public consultation has been repeated and details of the repeated public consultation undertaken
- f) a copy of any condition imposed by the Minister under the first state interest review, if applicable, and
- g) the extrinsic material including background studies, reports, and supporting information that informed the preparation of the proposed LGIP or amendment.

2.2 For Step 8.5 of the Ministers Guidelines and Rules, after completion of the second compliance check, the local government must, in accordance with the Ministers Guidelines and Rules:

- (a) write to the Minister seeking approval to adopt the proposed LGIP or amendment, and
- (b) give the Minister the following information:
  - (i) an electronic copy of the proposed LGIP, that clearly identifies any changes, if applicable, that have been made to the proposed LGIP since the first state review
  - (ii) the updated Review checklist completed by the Appointed reviewer
  - (iii) the updated Appointed reviewer statement
  - (iv) if proceeding with changes to the proposed LGIP or amendment under section 7.9, a summary of matters raised in the properly made submissions and how the local government dealt with the matters
  - (v) the reasons why the local government does not consider the proposed LGIP or amendment is significantly different from a version which has undertaken public consultation
  - (vi) a copy of any condition as imposed by the Minister under the state review, if applicable; and
  - (vii) the extrinsic material including background studies, reports, and supporting information that informed the preparation of the proposed LGIP or amendment.

3. Resolve to delegate authority to the Chief Executive Officer, in accordance with the Local Government Act 2009, to consider and make amendments addressing any conditions imposed by the Minister at the second State Review.

## **Financial and Resource Implications**

Infrastructure Charges notices will be included with the development permit issued by Council.

## **Link to Corporate/Operational Plan**

GO2 Balanced development that preserves and enhances our region

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

## **Communication/Consultation (Internal/External)**

Department of State Development, Manufacturing, Infrastructure and Planning

## **Legal Implications (Statutory Basis, Legal Risks)**

In order for the Council to levy infrastructure contributions, as well as impose conditions for trunk infrastructure, the proposed South Burnett Regional Council Planning Scheme must include an LGIP.

South Burnett Regional Council must resolve to adopt an LGIP and amend the planning scheme to ensure these powers may be used.

## **Policy/Local Law/Delegation Implications**

Existing delegations may require updating to reflect the adopted LGIP terminology.

## **Asset Management Implications**

A key implication of the LGIP is that it establishes the key trunk infrastructure to be provided over particular timeframes as the basis for levying infrastructure charges and delivering infrastructure to support development in the future.

## **BACKGROUND**

In 2014, the State Government introduced under the *Sustainable Planning (Infrastructure Charges) and Other Legislation Amendment Act 2014* (SPICOLA 2014) a requirement, for Council to prepare a Local Government Infrastructure Plan (LGIP) as part of the Planning Scheme. An LGIP identifies the local government's plans for trunk infrastructure that are necessary to service urban development at the desired standard of service in a coordinated, efficient and financially sustainable manner over the next 10 to 15 years.

The purpose of an LGIP is to:

- integrate infrastructure planning with the land use planning identified in the planning scheme;
- provide transparency regarding a local government's intentions for the provision of trunk infrastructure;
- enable a local government to estimate the cost of infrastructure provision to assist its long term financial planning;

- ensure that trunk infrastructure is planned and provided in an efficient and orderly manner; and
- provide a basis for the imposition of conditions about infrastructure on development approvals.

The process for preparing an LGIP is administered under the Ministers Guidelines and Rules.

At the Council meeting of 19 September 2018, Council resolved to prepare an LGIP in accordance with the *Planning Act 2016*.

Integran (Council's consultant) have prepared a compliant draft LGIP for Council and, as an authorised reviewer; have undertaken a first statutory compliance check of the document.

The draft LGIP:

- identifies a Priority Infrastructure Area, within which urban development will be prioritised and Council will deliver trunk infrastructure networks;
- states assumptions about population and employment growth, and the type, scale, location and timing of future development;
- includes plans for trunk infrastructure across the Water Supply, Sewerage, Stormwater, Transport and, Parks and Land for Community Facilities networks; and,
- states the desired standards of service for development infrastructure

The draft LGIP will be adopted as Part 4 of the South Burnett Regional Council Planning Scheme, replacing the existing Priority Infrastructure Plan (PIP).

At the Council meeting of 19 September 2018, Council authorised the Chief Executive Officer to send the draft Local Government Infrastructure Plan (LGIP) to the Minister for the first State Interest Check, and undertake Public Consultation in accordance with the *Planning Act 2016*. These steps have now been completed. Minor changes were made through the first state review process, and as a result of conditions imposed by the Minister. No properly made submissions were received throughout Public Consultation, and therefore no subsequent changes have been made.

The next step of the process is Step 8 – *Second Compliance Check* (Chapter 5, Part 2, Step 8 Ministers Guidelines and Rules) which is outlined below.

### **Step 8: *Second Compliance Check***

#### **Step 8.1:**

This section applies to making or amending an LGIP and does not apply to making an interim LGIP amendment.

#### **Step 8.2:**

If proceeding with the proposed LGIP or amendment, the local government must engage an Appointed reviewer to conduct a second compliance check of the proposed LGIP or LGIP amendment, and give the Appointed reviewer the following information:

- (a) an electronic copy of the proposed LGIP that clearly identifies any changes, if applicable, that have been made to the proposed LGIP since the first state review
- (b) the review checklist updated by the local government
- (c) if proceeding with changes under step 7.9(b), a summary of matters raised in the properly made submissions and how the local government dealt with the matters
- (d) confirmation that the local government does not consider the proposed LGIP or amendment is significantly different from a version which has undertaken public consultation
- (e) if the local government considers that the public consultation process must be repeated, confirmation that public consultation has been repeated and details of the repeated public consultation undertaken

- (f) a copy of any condition imposed by the Minister under the first state interest review, if applicable, and
- (g) the extrinsic material including background studies, reports, and supporting information that informed the preparation of the proposed LGIP or amendment.
- (h) proceed with the proposed LGIP with no change, or
- (i) proceed with the proposed LGIP with changes if it reasonably believes the changes do not result in the proposed LGIP being significantly different to the version released for public consultation, or
- (j) not proceed with the proposed LGIP, and
- (k) update the checklist in accordance with the statutory guideline for LGIPs to reflect any changes to the proposed LGIP.

**Step 8.3:**

When reviewing the information given by the local government, the Appointed reviewer must comply with the fundamental ethical principles of integrity, objectivity, professional competence, due care and professional behavior when undertaking the compliance check, and must:

- (a) consider whether the proposed LGIP or amendment complies with and addresses the requirements of Part 4 of this chapter;
- (b) consider whether the proposed LGIP or amendment:
  - (i) appropriately complies with any conditions imposed by the Minister under the first state interest review
  - (ii) is not significantly different to a version which has undertaken public consultation or for which public consultation has been repeated, if relevant;
  - (iii) is consistent with the regulated requirements; and
- (c) evaluate whether updated requirements in the Review checklist have been complied with and update the checklist.

**Step 8.4:**

After carrying out the second compliance check, the Appointed reviewer must write to the local government providing:

- (a) the updated Review checklist; and
- (b) the completed and signed Appointed reviewer statement, confirming that the proposed LGIP or amendment complies with and addresses any requirements identified in Part 4 of this chapter, and if not, identify any outstanding issues with recommendations on how they should be addressed for the proposed LGIP or amendment to comply.

**Step 8.5:**

After receiving information from the Appointed reviewer under section 8.4, the local government must:

- (a) write to the Minister seeking approval to adopt the proposed LGIP or amendment, and
- (b) give the Minister the following information:
  - (i) an electronic copy of the proposed LGIP, that clearly identifies any changes, if applicable, that have been made to the proposed LGIP since the first state review
  - (ii) the updated Review checklist completed by the Appointed reviewer
  - (iii) the updated Appointed reviewer statement
  - (iv) if proceeding with changes to the proposed LGIP or amendment under section 7.9, a summary of matters raised in the properly made submissions and how the local government dealt with the matters
  - (v) the reasons why the local government does not consider the proposed LGIP or amendment is significantly different from a version which has undertaken public consultation
  - (vi) a copy of any condition as imposed by the Minister under the state review, if applicable; and



(vii)the extrinsic material including background studies, reports, and supporting information that informed the preparation of the proposed LGIP or *amendment*.

To progress the proposed LGIP, Council must approve the proposed LGIP and all other associated material as required to be submitted to the appointed reviewer, and the Minister in accordance with the Ministers Guidelines and Rules.

### Statutory Consultation

As required under the Ministers Guidelines and Rules, Council has:

- consulted with the Department of Transport and Main Roads on 22 August 2018, providing information about planning assumptions and the future infrastructure projects which may impact the State Controlled Road network;
- provided a copy of the draft LGIP for the Minister to undertake a first State Interest Check;
- made amendments in accordance with conditions imposed by the Minister; and
- undertaken a 30 business day public consultation

The next stages are:

- to provide a copy of the draft LGIP to the appointed reviewer to undertake a second compliance check; and
- provide a copy of the draft LGIP and second compliance check to the Minister to undertake a second State Interest Check.

The Minister may impose conditions or make recommendations in relation to amendments to the documents prior to adoption.

Once the second State Interest Check has been completed, Council must decide whether to adopt the draft LGIP into the relevant planning schemes.

### **IMPLICATIONS**

After 30 June 2018, having an adopted LGIP in place is required by the legislation in order for Council to levy infrastructure contributions, as well as impose conditions for trunk infrastructure.

South Burnett Regional Council should resolve to endorse the draft LGIP at the 17 April 2019 Council meeting in order to ensure that infrastructure charges can be levied, and conditions relating to trunk infrastructure imposed where necessary.

Once approval is received from the Minister to adopt the LGIP, Council can also amend the planning scheme to incorporate the approved LGIP. The current infrastructure charges resolution will require updating to reflect the adopted LGIP. Updating the current infrastructure charges resolution does not require approval from the Minister or public consultation but is subject to maximum infrastructure change amount set by the Minister.

**8.2.5 P&LM - 2560729 - Material Change of Use (Staged) - 4 x Aged Care Units at 49 Hart Street Blackbutt - Lot 6 RP32374 & Lot 30 on RP32375 - Applicant: Blackbutt & Benarkin Aged Care Association Inc - MCU18/0021**

**Document Information**

**ECM ID 2560729**

**Author Planning Officer**

**Endorsed  
By Manager Planning & Land Management  
General Manager Corporate Services**

**Date 2 April 2019**

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**Précis**

Material Change of Use (Staged) - 4 x Aged Care Units at 49 Hart Street Blackbutt - Lot 6 RP32374 & Lot 30 on RP32375 - Applicant: Blackbutt & Benarkin Aged Care Association Inc - MCU18/0021

**Summary**

- Application for Material Change of Use - Development Permit (Multiple Dwellings - Retirement Facility – 4 additional units) over two (2) stages;
  - o Stage 1 – Units 5 and 6
  - o Stage 2 – Units 7 and 8
- Subject site included within the Low Density Residential Zone under the South Burnett Regional Council Planning Scheme;
- Proposal triggered assessment against the entire Planning Scheme which included:
  - o Strategic Framework;
  - o Low Density Residential Zone Code; and
  - o Services and Works Code.
- Other relevant matter used in assessment – Medium Density Residential Zone Code (Section 4);
- Application was subject to public notification – no public submissions were received during the notification period;
- The application has been assessed against the overall outcomes and performance outcomes of the relevant codes and conditioned to comply (refer to Attachment A – Statement of Reasons);
- Application recommended for approval subject to reasonable and relevant conditions.

**Officer's Recommendation**

That Council approve the development application for a Material Change of Use for Multiple Dwellings - Retirement Facility (four (4) additional units) at 49 Hart Street & John Street, Blackbutt (and described as Lot 6 on RP32374 and Lot 30 on RP32375), subject to reasonable and relevant conditions:

**GENERAL**

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

	Drawing Title	Prepared by	Reference no.	Revision	Date
	Floor Plan	/	18002.02	4	15/12/18
	Elevations	/	18002.03	4	15/12/18
	Landscaping Plan – Site Plan as marked up from Information Request Response dated 21 February 2018	/	18002.1a	3	6/11/18

**Reference No:** 18002.01a (Amt 4)

**Drawing Title:** Site Plan – Aged Care Living 49 Hart St, Blackbutt

**Amendments:** Amend site plan increasing the first 6m section of the driveway from John Street to allow for vehicle standing area immediately adjoining the residential access to a minimum 6m in width. The remaining section of the driveway consists of 3.5m in width.

Removing one (1) of the nominated visitor car parking spaces would provide for the units to be setback at a greater distance from the road frontage or reducing the length of the landscaping to accommodate the 6m section of the shared driveway.

**LOT AMALGAMATION**

GEN2. Prior to building work commencing on site, the applicant must amalgamate Lot 6 on RP32374 and Lot 30 on RP32375 at no cost to Council as the additional four (4) units proposed will be constructed over both properties.

**WORKS**

GEN3. The development herein approved may not start until the following development permits have been issued and complied with as required:

- Development Permit for Building Works;
- Development Permit for Plumbing and Drainage Work;

GEN4. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

**APPROVED USE**

GEN5. The approved development is a Material Change of Use for Multiple Dwellings used as Retirement Facility (additional four (4) units), as shown on the Approved Plans.

GEN6. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.

**MAINTENANCE**

GEN7. The development (including landscaping, parking, driveway and other external spaces) shall be maintained in accordance with the Approved Plans, subject to and modified by any conditions of this approval.

GEN8. Maintain the site in a clean and orderly state at all times.

GEN9. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.

### **PERMIT TO WORK ON COUNCIL ROADS**

- GEN10. The applicant must submit a completed *Permit to Work on Council Roads Application* available from <http://www.southburnett.qld.gov.au> for approval by Council before commencing and works within the Council road reserve (i.e., in this case, the required property access).

### **CLOTHES DRYING AREA**

- MCU1. Each dwelling unit is to be provided with external clothes drying facilities within the nominated open private space areas. Any external clothes drying facility is to be screened from public streets, and neighbouring properties.

### **LETTERBOXES**

- MCU2. A letter box shall be provided on the John street alignment for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished with a number corresponding with the unit number.

- MCU3. Each dwelling unit is to be readily identified by number.

### **LIGHTING**

- MCU4. Design all external lighting in accordance with *AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting"*.

Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.

### **LANDSCAPING**

- MCU5. A minimum 2m wide strip of landscaping is to be provided along John Street frontage (excluding vehicle manoeuvring areas).

Plantings along frontages or boundaries are in the form of defined gardens with three tier planting comprised of groundcover, shrubs (understorey), and trees (canopy) and provided with a drip irrigation system, mulching and border barriers.

- MCU6. The applicant is required to prepare and lodge for endorsement with Council a landscape plan for the subject site in accordance with the Services and Works Code prior to any landscape work commencing on site. Guidance on plant selection is provided in "Branching Out – Your Handy Guide to Tree Planting in the South Burnett" (available on Council's website).

- MCU7. The approved Landscaping Plan must be implemented on-site prior to the development commencing and maintained thereafter.

### **RAINWATER TANKS/PRIVATE OPEN SPACE**

- MCU8. The location of any rainwater tanks is not to encroach the minimum 20sqm private open space area for each unit.

### **FENCING**

- MCU9. Fence construction no greater than 1.8m along property boundaries connecting to a road frontage over 1.2m in height are tapered to 1.2m in height over a length of 4m toward the road frontage.

- MCU10. Fence construction where proposed between private open space areas of the units, side and rear boundaries is to be solid screen fencing to a minimum height of 1.5m.

- MCU11. Fences or walls proposed along road frontages are to be less than 1.2m in height.

### **STORAGE AREAS**

- MCU12. Provide storage space for each individual unit with a minimum capacity of 8m<sup>3</sup>, which may form part of a carport or garage.

### **ENGINEERING WORKS**

- ENG1. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG2. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, and Australian Standards.
- ENG3. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

### **LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

- ENG4. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG5. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

### **LAWFUL POINT OF DISCHARGE**

- ENG6. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

### **WATER SUPPLY**

- ENG7. Connect the development to Council's reticulated water supply system via a single connection. The connection shall be made via the meter servicing the existing units fronting Hart St. Upgrades to the existing meter and internal pipework shall be made if required by the hydraulic design.

### **SEWERAGE**

- ENG8. Connect the development to Council's existing reticulated sewerage system via a single connection. The connection shall be made via the jump up servicing the existing units fronting Hart St. Upgrades to the main drain (internal) shall be made if required by the hydraulic design.

### **PARKING AND ACCESS - GENERAL**

- ENG9. Design all access driveways, circulation driveways, parking aisles and car parking spaces in accordance with Australian Standard 2890.1 - Parking Facilities - Off Street Car Parking.
- ENG10. Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.
- ENG11. Provide a minimum of one (1) car parking space per unit and one (1) additional visitors car parking space including one (1) person with disability (PWD) car parking spaces for Stage 1 of the development. Provide a minimum of one (1) car parking space per unit for Stage 2 of the development.

- ENG12. Design & construct all PWD car parking spaces in accordance with AS2890.6. Please note that the PWD carpark shown Dwg no 18002.1a does appear to be in accordance with AS2890.6, and an updated plan shall be submitted for approval prior to works commencing.
- ENG13. Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.
- ENG14. Provide longitudinal gradient and crossfall for all driveways to comply with the requirements of AS2890.1.

#### **VEHICLE ACCESS**

- ENG15. Construct a residential crossover between the property boundary and the edge of the John Street pavement, having a minimum width of 6 metres for the first 6m from the John Street frontage, generally in accordance with Council's Standard Drawing No. 000048. The remainder of the driveway may have a minimum width of 3.5m.
- ENG16. Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (eg power pole, telecommunications pit), road infrastructure (eg street sign, street tree, etc).

#### **ELECTRICITY AND TELECOMMUNICATION**

- ENG17. Connect the development to electricity and telecommunication services.

#### **EROSION AND SEDIMENT CONTROL - GENERAL**

- ENG18. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG19. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

#### **ADVICE**

##### **Waste, Storage and Disposal**

- ADV1. You may wish to consider providing an area adjacent to John Street frontage for the storage of all wheelie bins for units 5-8 for the residents. The storage area must be screened, except when waste is to be collected by the waste collection service.

Due to the age and range of ability of the residents occupying the units it may be of benefit to nominate an area for refuse collection as stated above for convenient access.

- ADV2. Any refuse storage area is to be provided with an impervious base that is drained to an approved waste disposal system and provided within a dedicated hose cock.

The refuse storage area to be enclosed on 3 sides to a minimum height of 0.2m above the height of the refuse receptacles.

##### **Currency Period**

- ADV3. Section 85 (1)(a) of the *Planning Act 2016* provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.

##### **Heritage**

- ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out

an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

### **Appeal Rights**

ADV5. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regard Appeal Rights.

### **Financial and Resource Implications**

No implication can be identified.

### **Link to Corporate/Operational Plan**

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

### **Communication/Consultation (Internal/External)**

Refer to CONSULTATION in this report.

### **Legal Implications (Statutory Basis, Legal Risks)**

No implication identified.

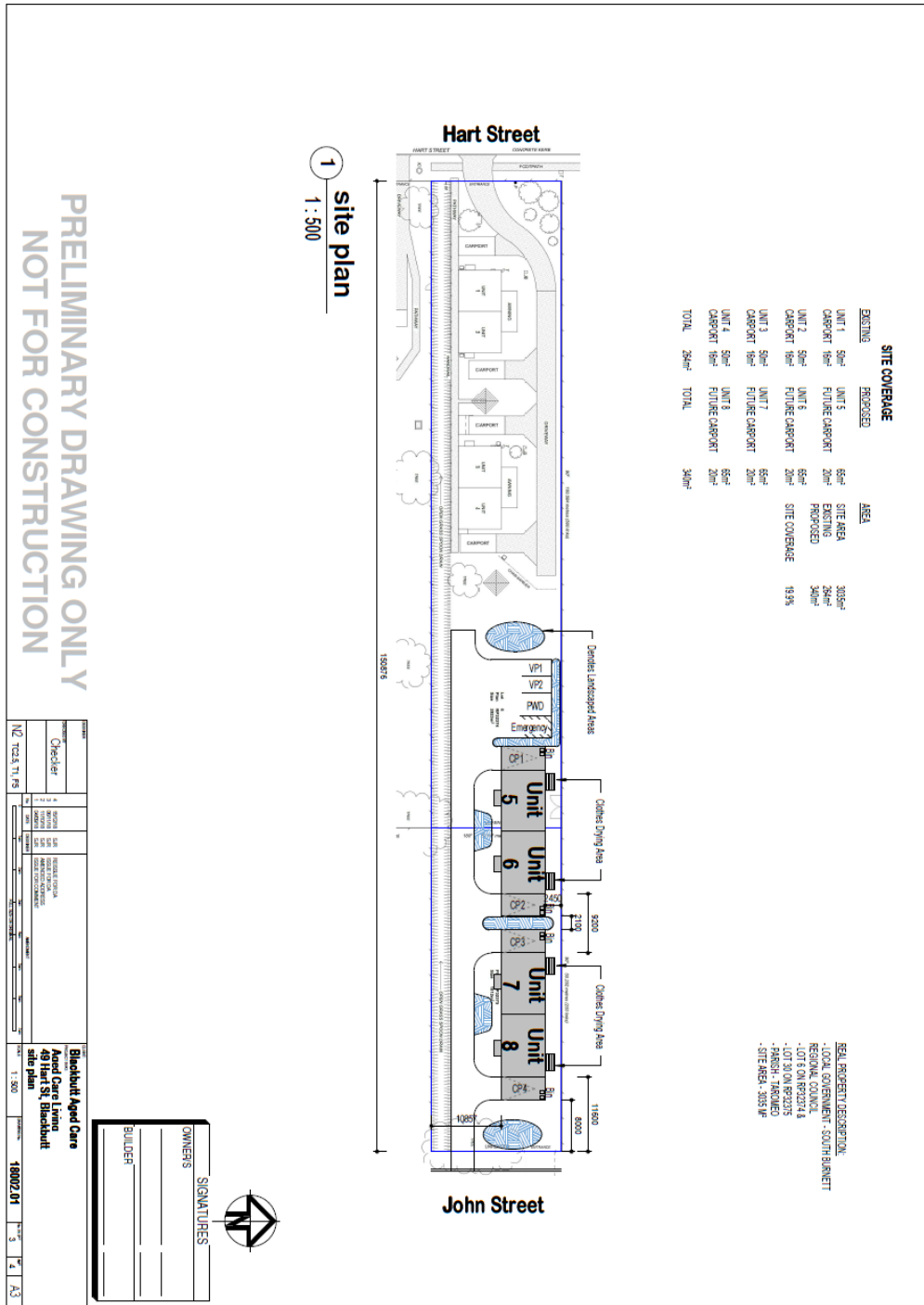
### **Policy/Local Law/Delegation Implications**

No implication can be identified.

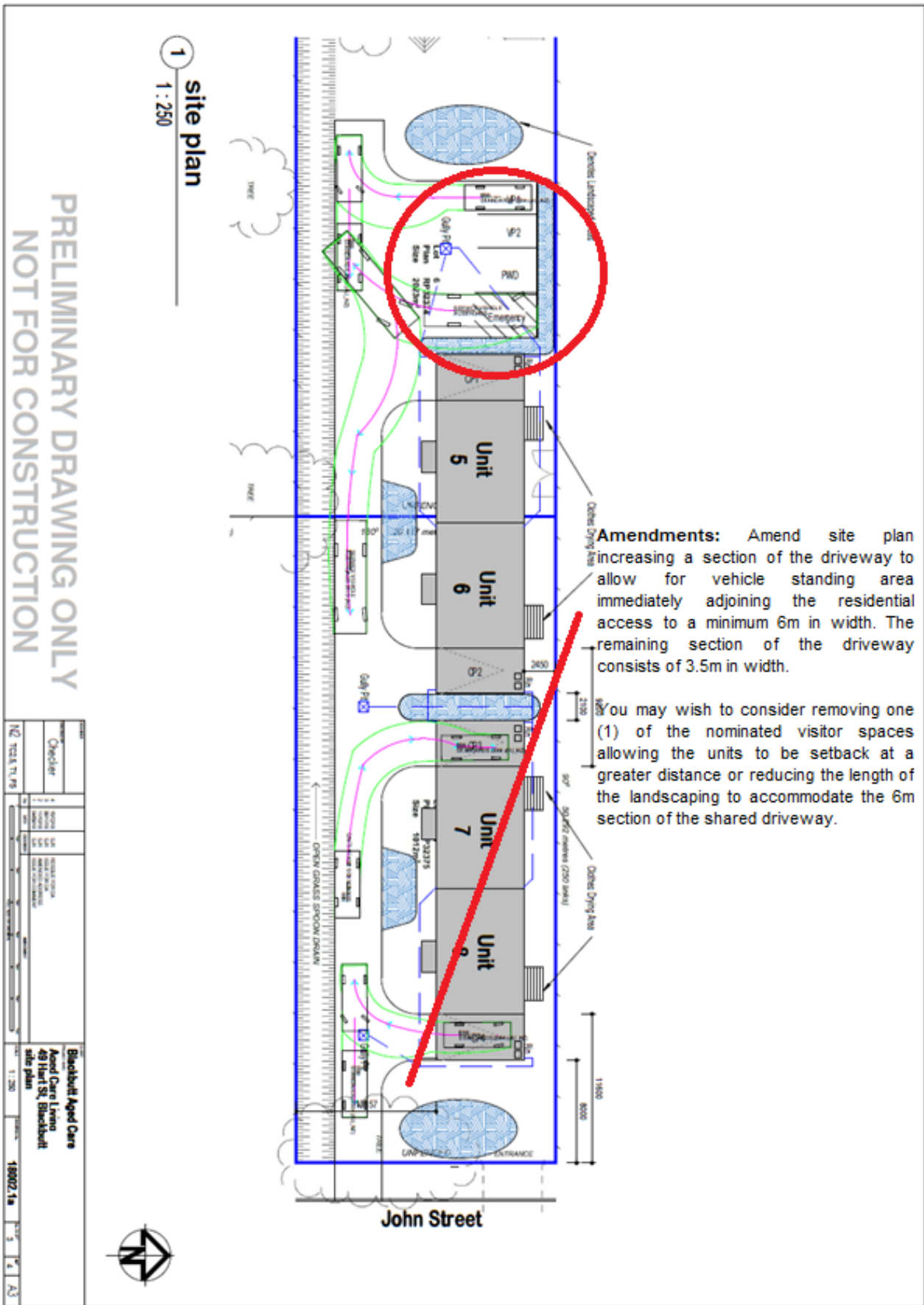
### **Asset Management Implications**

No implication can be identified.

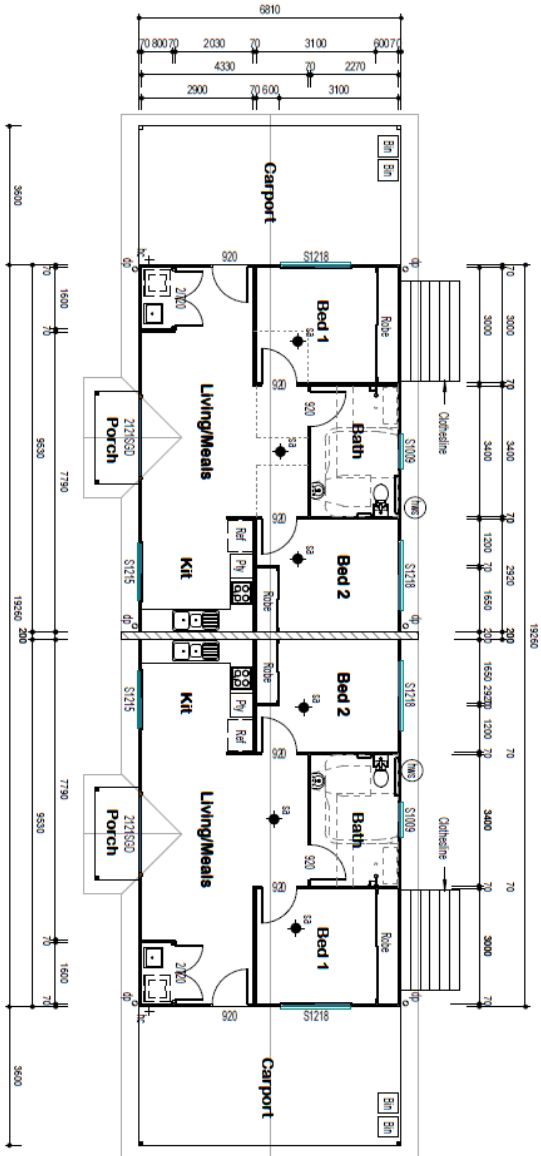
**PROPOSAL PLANS**







Typical Unit Layout



- NOTES
- REFRIGERATOR, FREEZER, DISHWASHER & WASHING MACHINE SHOWN ON PLAN IS NOT INCLUDED WITH CONTRACT.
  - ALL PLUMBING FIXTURES AND INSTALLATIONS INCLUDING PRESSURE LIMITING DEVICES, HOT WATER SYSTEMS AND DUAL FLUSH TOILET SUITES TO BE RATED IN ACCORDANCE WITH AS/NZ 6800 - 2005 & AS 5900.
  - ALL NET AREAS TO BE INTERPROOFED IN ACCORDANCE WITH CLAUSE 3.3.1 OF BCA.
  - ALL GLAZING TO BE INSTALLED IN ACCORDANCE WITH CLAUSE 3.8 OF BCA.
  - DOOR FRAME HEIGHTS  
INTERNAL 2090 EXTERNAL 2135
  - ALL DIMENSIONS AND DESIGN INFORMATION TO BE CONFIRMED ON SITE.

- ⚡ DENOTES LOCATION OF SMOKE ALARMS INSTALL IN ACCORDANCE WITH CLAUSE 3.12 OF BCA & AS 3786
- ⌊ DENOTES LOCATION OF FLOOR WASTE BOLLER / CONVEYER LOCATION ON SITE
- ⌊ DENOTES LOCATION OF HOT WATER SYSTEM / CONVEYER LOCATION ON SITE
- ⌊ DENOTES LOCATION OF EXTERNAL HOSE COCKS / CONVEYER LOCATION ON SITE
- ⌊ DENOTES LOCATION OF EXTERNAL ROOF DOWNSPIES / CONVEYER LOCATION ON SITE

Living area U1	65.4 m <sup>2</sup>	(approx. 7.0 squares)
Living area U2	65.4 m <sup>2</sup>	(approx. 7.0 squares)
	130.8 m <sup>2</sup>	14.1

1 floor plan  
1 : 100

PRELIMINARY DRAWING ONLY  
NOT FOR CONSTRUCTION

Checked by: _____ Checker: _____		Blackbutt Apud Care Apud Care Living Apud Care St. Blackbutt floor plan	
No. 1: 1: 100 Date: _____	18000 02	3	A3
OWNERS _____ _____		BUILDERS _____ _____	

**1** elevation 1  
1 : 100

**2** elevation 2  
1 : 100

**3** elevation 3  
1 : 100

**4** elevation 4  
1 : 100

Outdoor Custom On Roof Sheeting @ 15° Pitch

Handpainted Cladding

F.F. LEVEL

2400

0

3900

450

450

NOTES:  
F.F.L DENOTES FINISHED FLOOR LEVEL  
F.O.L DENOTES FINISHED CEILING LEVEL

**PRELIMINARY DRAWING ONLY**  
**NOT FOR CONSTRUCTION**

NO.	DATE	DESCRIPTION	BY	CHECKED BY
1	18/02/19	ISSUED FOR PERMIT		
2	18/02/19	REVISED PER COMMENTS		
3	18/02/19	REVISED PER COMMENTS		
4	18/02/19	REVISED PER COMMENTS		

Blackbutt Aged Care  
Aged Care Living  
49 Hazel St, Blackbutt  
Devolutions

1 : 100

18002\_03

3 4 A3

OWNERS SIGNATURES \_\_\_\_\_  
BUILDER \_\_\_\_\_

15/03/2019 2:28 PM C:\Users\jane\Desktop\Projects\2018\B300 - Aged Care\B300 - Aged Care\B300.dwg

### Locality Plan

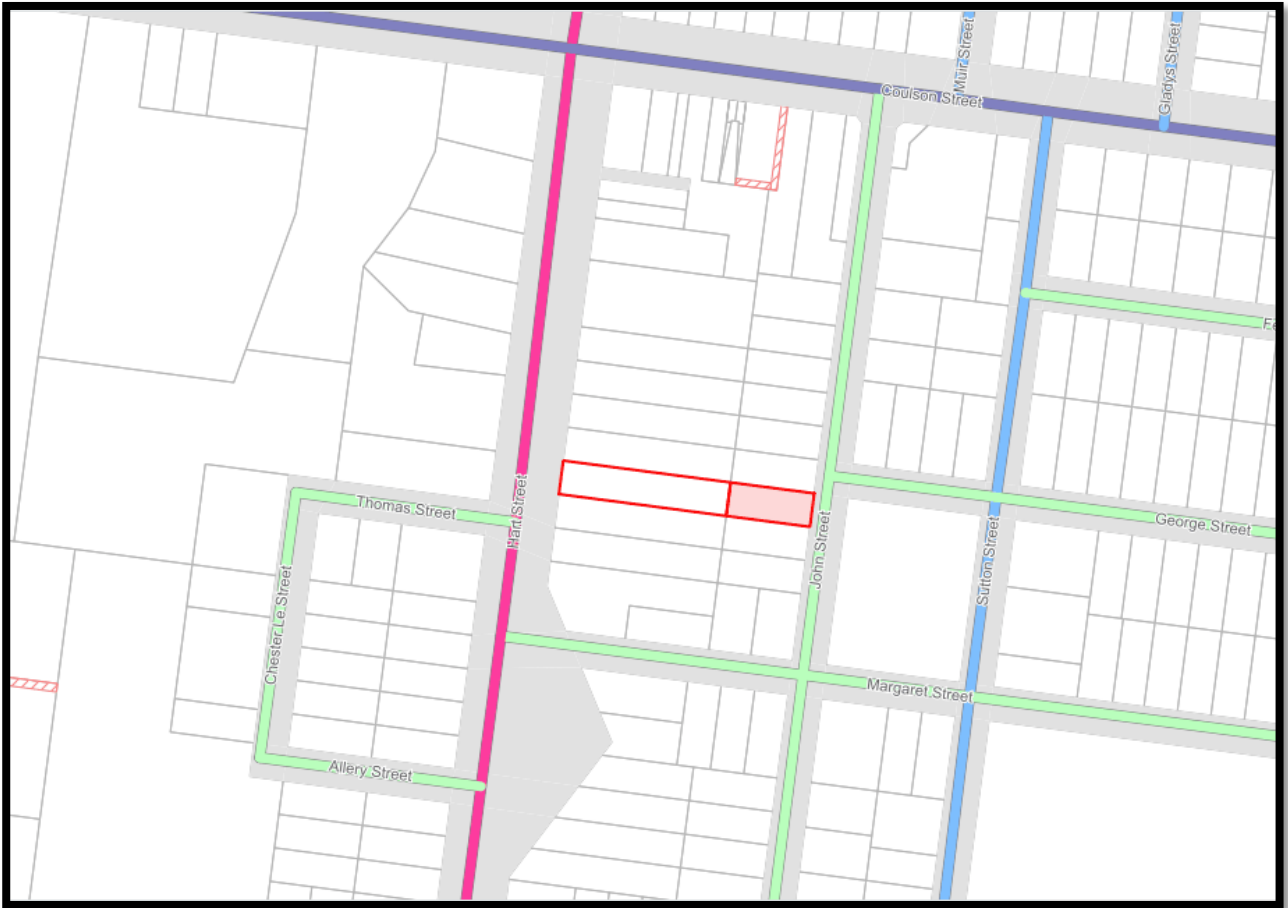


Figure 11 - Locality Plan (Source: IntraMaps)

**Aerial Plan**



Figure 12 - Aerial Image (Source: Qld Globe)

## Report

The applicant seeks approval for a Material Change of Use – Development Permit for Multiple Dwellings - Retirement Facility (additional four (4) units).

<b>APPLICATION SUMMARY</b>	
<b>Applicant:</b>	Blackbutt & Benarkin Aged Care Association Incorporated
<b>Owner:</b>	South Burnett Regional Council
<b>Type of Application:</b>	Material Change of Use – Development Permit
<b>Properly Made Date:</b>	18 December 2018
<b>Street Address:</b>	49 Hart Street, Blackbutt John Street, Blackbutt
<b>RP Description:</b>	Lot 6 on RP32374 and Lot 30 on RP32375
<b>State Referral Agencies:</b>	N/A
<b>Referred Internal Specialists:</b>	Development Engineer

The following table outlines the proposed development:

<b>PROPOSED DEVELOPMENT</b>	
<b>Proposed Development:</b>	<p>The Blackbutt &amp; Benarkin Aged Care Association Inc provides aged care and independent living units in the Blackbutt region to assist in keeping the ageing population in the region close to family and friends.</p> <p>Multiple Dwellings - Retirement Facility</p> <ul style="list-style-type: none"> <li>- Additional four (4) units;</li> <li>- Constructed in two (2) stages;</li> <li>- Units comprise of two (2) duplexes and each unit contains two (2) bedrooms.</li> </ul>
<b>Variations Sought:</b>	Nil
<b>Level of Assessment:</b>	Impact Assessable
<b>Area to be used:</b>	340sqm
<b>Site Cover:</b>	19.9%
<b>Car Parking Spaces:</b>	<p>Units</p> <ul style="list-style-type: none"> <li>- Four (4) spaces (1 space per unit = 4 spaces)</li> </ul> <p>Visitor and Emergency</p> <ul style="list-style-type: none"> <li>- Four (4) spaces (1 space per 5 units = 1 space)</li> </ul> <p>No parking provision is listed for a Retirement facility however, the minimum number of parking spaces per the Multiple Dwelling Unit land use is applied. A minimum of six (6) car parking space including a PWD car parking space is required. The development provides eight (8) parking spaces including a PWD car parking space.</p>
<b>Service Vehicle Provision:</b>	Refer above
<b>Submissions Received:</b>	0 received
<b>Decision Making Period Ends:</b>	1 May 2019

The following table describes the planning scheme parameters for the proposal:

<b>PLANNING SCHEME DETAILS</b>		
<b>Current Planning Scheme:</b>	South Burnett Regional Council Planning Scheme	Version 1.2
<b>Zone:</b>	Low Density Residential	
<b>Precinct:</b>	Nil	
<b>Overlays:</b>	OM3 - Flood Hazard Overlay	

The following table describes the key development parameters for the proposal:

#### SITE DETAILS:

<b>SITE AND LOCALITY DESCRIPTION</b>				
<b>Land Area:</b>				
<b>Existing Use of Land:</b>	Vacant (Four (4) units which form part of this retirement unit development)			
<b>Road Frontage:</b>				
<b>Road/s</b>	<b>Road Hierarchy</b>	<b>Width of Road Reserve</b>	<b>Width of Pavement</b>	<b>Road Material</b>
John Street, Blackbutt	Place	20m	4m approximately	Bitumen seal
<b>Easements</b>	Nil			
<b>Significant Site Features:</b>	Nil			
<b>Topography:</b>	Refer Aerial Image ( <i>Figure 2</i> )			
<b>Surrounding Land Uses:</b>	<b>Land Use</b>	<b>Zone/Precinct</b>		
<b>North</b>	Dwelling House and associated outbuildings	Low Density Residential		
<b>South</b>	Dwelling House & associated outbuildings	Low Density Residential		
<b>East</b>	Vacant	Low Density Residential		
<b>West</b>	Dwelling House & associated outbuildings	Rural		

#### Background / Site History

<b>APPLICATION NO.</b>	<b>DECISION AND DATE</b>
Unknown	Approved Units 1 & 2 erected in 1977 approximately
163.83.84	Approved Units 3 & 4 on 12 March 1984

#### CONSULTATION:

##### Referral Agencies

Not applicable.

##### Other Referrals

<b>INTERNAL REFERRAL SPECIALIST</b>	<b>REFERRAL / RESPONSE</b>
Development Engineer	Provided conditions relating to engineering works, public utility, water supply, sewerage reticulation, parking and vehicle access, electricity and telecommunications, and parking areas.

Infrastructure Charges Unit	The proposed development is within the Priority Infrastructure Area as per Infrastructure Charges Resolution No. 2. Council does not currently have an adopted LGIP so infrastructure charges cannot be levied as part of the MCU approval.
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### Public Notification

The Notice of Compliance was received by Council on 22 March 2019 and an amended notice correctly dates on 26 March 2019. The information attached to the notice confirms that the public notification of the application was undertaken in accordance with the requirements of Part 4 of the Planning Act 2016. The Notice of Compliance states the public notification included:

- Publishing a notice in the South Burnett Times on Tuesday 26 February 2019;
- Place a notice on the land from 25 February 2019 until 21 March 2019; and
- Notifying owners of all land adjoining the site on 22 February 2019.

No submissions were received objecting to or supporting the proposed development.

### ASSESSMENT:

#### Framework for Assessment

##### Categorising Instruments for Statutory Assessment

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- the *Planning Regulation 2017*
- the Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

#### Assessment Benchmarks Pertaining to the Planning Regulation 2017

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

<b>PLANNING REGULATION 2017 DETAILS</b>	
<b>Assessment Benchmarks:</b>	Nil
<b>WBB Regional Plan Designation:</b>	N/A

#### South Burnett Regional Council Planning Scheme

The applicable planning scheme for the application is South Burnett Regional Council Version 1.2.

The proposed development was assessed against the following assessment benchmarks:

##### Relevant Parts

##### Strategic Framework

- Settlement Pattern
- Rural Futures
- Strong Economy
- Natural Systems & Sustainability
- Strong Communities
- Infrastructure & Servicing



**Zones**

Low Density Residential Zone

**Overlays**

OM3 - Flood Hazard Overlay

**Other Codes**

Services and Works Code

The development was assessed against all of the assessment benchmarks listed above and the pertinent issues arising out of assessment are discussed below:


<b>STRATEGIC FRAMEWORK:</b>	
<b>Theme</b>	<b>Assessment Comments</b>
Settlement Pattern	<p>Blackbutt is a local service town with some commercial and service activities available. The proposal (aged care facility) provides addition living options for the ageing community.</p> <p>The proposed development meets the settlement pattern theme.</p>
Rural Futures	N/A
Strong Economy	This theme has not been used in the assessment.
Natural Systems & Sustainability	N/A
Strong Communities	<p>Blackbutt has a local community feel which attracts a number of visitors to the area. It is an area known for its country feel and social character making it a desirable place to live.</p> <p>The proposed additional units are in response to the ageing population increase allowing older residents to remain in the community when their needs change and maintaining their existing lifestyle and social contacts.</p> <p>The proposed development meets the settlement pattern theme.</p>
Infrastructure & Servicing	<p>The proposed development has access to water and sewerage reticulation, electricity and telecommunications infrastructure.</p> <p>The proposed development meets the settlement pattern theme.</p>

<b>LOW DENSITY RESIDENTIAL ZONE CODE:</b>	
<b>Overall Outcomes</b>	
(a) Predominantly detached dwelling houses are provided on a range of lot sizes.	<p><b>Non-Compliant</b></p> <p>A portion of the lot has been developed for older residents and will be required to amalgamate the two existing lots. Access to the additional four lots will be via John Street which gives the appearance of two separate sets of units in keeping with the surrounding residential housing.</p>
(b) Development provides for an efficient land-use pattern and is well connected to other parts of the local government area.	<p><b>Compliant</b></p> <p>The proposed development is utilising existing vacant land suitable for residential development.</p>
(c) Development is designed to provide safe and walkable neighbourhoods. On greenfield sites or where the site is one of a number of adjoining development sites, development occurs in accordance with a Structure Plan that comprises an efficient and connected layout covering all local developable land.	<p><b>Semi-Compliant</b></p> <p>Refer above.</p> <p>The walkability score (44) is quite poor therefore errands will rely heavily on the usage of cars.</p> <p>There is no requirement under the planning scheme for a footpath to be constructed along the John Street frontage.</p>
(d) Development maintains a high level of residential amenity having regard to traffic, noise, dust, odour, lighting and other locally specific impacts.	<p><b>Compliant</b></p> <p>Parking occurs within the property boundaries including area available for visitors.</p> <p>The development is residential and only during the construction stage will dust be an issue. Other issues relating to noise and lighting will be conditioned as part of the approval.</p>
(e) Development reflects and enhances the existing low density scale and character of the area. Small lot development may be supported where there is a demonstrated need. Dual occupancies have the appearance of a house.	<p><b>Semi-Compliant</b></p> <p>The development does not give the appearance of a house however, the additional four units will be aligned with the northern property boundary which removes the requirement for a long driveway thus giving a smaller residential development appearance.</p>
(f) Development is designed to incorporate sustainable practices including maximising energy efficiency, water conservation and public/active transport use.	<p><b>Semi-compliant</b></p> <p>In February 2013 laws that required the installation of rainwater tanks with new homes changed. This change gave local governments the opportunity to 'opt in' requiring any new residential buildings to install rainwater tanks. SBRC did not choose to 'opt in' which gives the developer the choice to install rainwater tanks.</p> <p>The development does not include rainwater tanks nor has access to public / active</p>

<b>LOW DENSITY RESIDENTIAL ZONE CODE:</b>	
<b>Overall Outcomes</b>	
	<p>transport.</p> <p>New building work is subject to the Queensland Development Code MP4.1 – Sustainable Buildings which ensures that Class 1 and 2 buildings are energy and water efficient.</p>
(g) Development is supported by transport infrastructure that is designed to provide and promote safe and efficient public transport use, walking and cycling.	<p><b>Semi-Compliant</b></p> <p>No public transport exists in the region however, due to the nature of the retirement facility the residents may rely on their own vehicle for transport or carers.</p> <p>Council's Planning Scheme - Planned standards of services under Table SC6.2.4 states there is no requirement for a footpath or cycleway.</p>
(h) Development responds to land constraints, including but not limited to topography, bushfire and flooding.	<p><b>Semi-Compliant</b></p> <p>A portion of the land is already developed for units and the balance is vacant.</p> <p>The property is mapped on the Flood Hazard Overlay and a search through the DNRM flood check mapping states that depth of water being 0-0.5m was reported in January 2011 Event of 158.8mm over 20h.</p> <p>The 1% AEP Event indicative of 84.1m over 1h has a flood hazard listed as low.</p>
(i) Sites that are contaminated or pose a health risk from prior activities are remediated prior to being developed for sensitive land use (as defined in the Regulation).	<p><b>Compliant</b></p> <p>This property is developed for residential occupation and is not listed on the contaminated register.</p>
(j) Residential or other sensitive land use (as defined in the Regulation) (as defined in the Regulation) are not intensified in the identified separation area around the Swickers Kingaroy Bacon Factory on Overlay Map 11.	N/A.
(k) Development is supported by necessary community facilities, open space and recreational areas and appropriate infrastructure to support the needs of the local community.	<p><b>Compliant</b></p> <p>This development will provide individual private open space to the residents. The Blackbutt CBD is within 240m of the units.</p>
(l) Multiple dwellings and dual occupancy occur close to the Local centre zone where development is of a scale and density consistent with the surrounding Low density	<p><b>Semi-Compliant</b></p> <p>While more than two (2) units are not generally considered suitable in the low density</p>

<b>LOW DENSITY RESIDENTIAL ZONE CODE:</b>	
<b>Overall Outcomes</b>	
residential zone.	residential zone, the property is already developed with four (4) units and the additional units will be constructed with access from John Street instead of Hart Street.  This design will give the appearance of smaller residential development in keeping with the surrounding locality and direct access north to Blackbutt's CBD.
(m) Non-residential uses may be supported where such uses directly support the day to day needs of the immediate residential community, do not detract from the residential amenity of the area and do not undermine the viability of nearby centres.	<b>Compliant</b> This development is for residential occupation and will be conditioned as such.
(n) Natural features such as creeks, gullies, waterways, wetlands and vegetation and bushland are retained, enhanced and buffered from the impacts of development, where possible. Any unavoidable impacts are minimised through location, design, operation and management requirements.	<b>Semi-Compliant</b> An extension to the open grass spoon drain will be required for water runoff as part of the development over the top of existing stormwater pipe from John Street to Hart Street.
<b>Performance Outcome</b>	<b>Acceptable Outcome</b>
Section 1 Development of greenfield areas	<b>N/A</b>
<b>Section 2 General</b> <b>PO2</b> The density, built form and appearance of development reflects the intended low density, detached housing character of the zone, is climatically responsive and facilitates casual surveillance of the street.	<b>Semi-Compliant</b> Unit designs are generic in design and basic landscaping has been proposed as part of the low scale use of the site.  Units close to the street frontage allows for surveillance from the living/dining and bedrooms.  Setbacks are in excess of the required 6m street frontage and 1.5m side boundaries.
<b>PO3</b> Development responds to natural landforms and stormwater flows.	<b>Compliant</b> Stormwater flows have been channelled through an open grass spoon drain over the stormwater pipe along the southern property boundary.
<b>PO4</b> Development is adequately serviced.	<b>Compliant</b> The units will be connected to water, sewerage and other reticulated infrastructure including telecommunications and electricity.
<b>PO5</b> The efficiency and safety of the road network is not compromised by inappropriate	<b>Compliant</b> Single access from John Street is proposed.

<b>LOW DENSITY RESIDENTIAL ZONE CODE:</b>	
<b>Overall Outcomes</b>	
access arrangements.	
<p><b>PO6</b> Refuse storage areas:                      (a) are conveniently located for use and collection; and                      (b) are of useable size; and                      (c) avoid adverse impacts on neighbours and occupants; and                      (d) are screened from view within the site, adjoining properties and the street.</p>	<p><b>Semi-Compliant</b></p> <p>Each unit has an area nominated for a wheelie bin under each carport.</p> <p>The applicant asserts that the residents will wheel bins to the John Street frontage for collection on their nominated days.</p> <p>Due to the nature of the use and the prospective age and/or ability of the residents not all residents may have the physical ability to simply wheel bins to the kerb. An advice note is proposed suggesting that It may be of benefit to have a storage area located adjacent to John Street for use and collection.</p>
<p><b>PO7</b> Development is located and designed to ensure that land uses are not exposed to:                      (a) Areas that pose a health risk from previous activities; and                      (b) Unacceptable levels of contaminants.</p>	<p><b>Compliant</b></p> <p>This property is not listed on the contaminated sites register and is being developed for residential occupation.</p>
<b>Section 3</b>	<b>N/A</b>
<b>Section 4</b>	<b>N/A</b>
<b>Section 5</b>	<b>N/A</b>
<b>Section 6</b>	<b>N/A</b>

<b>OVERLAYS</b>	
<p><b>OM3 - Flood Hazard Overlay</b>                      Development is not exposed to risk from flood events by responding to flood potential and maintains personal safety at all times</p>	 <p><b>Semi-Compliant</b></p> <p>A portion of the land is already developed for units and the balance is vacant.</p> <p>The property is mapped on the Flood Hazard Overlay and a search through the DNRM flood check mapping states that depth of water being 0-0.5m was reported in January 2011 Event of 158.8mm over 20h.</p>

<b>OVERLAYS</b>	
	<p>The 1% AEP Event indicative of 84.1m over 1h has a flood hazard listed as low.</p> <p>Due to the mapped flood hazard it is important that a risk management plan be developed for the occupants of the additional units (aged residents) which details how residents will be assisted during times of flood events.</p>

<b>SERVICES AND WORKS CODE:</b>	
<b>Performance Outcomes</b>	
PO1 The development is planned and designed considering the land use constraints of the site for achieving stormwater design objectives	<p><b>Compliant</b> Council's Development Engineer provided response via email to the applicant stating <i>"with regards to the stormwater connection, I've located Councils stormwater design for the upgrade being constructed at present, and it appears as though a connection can be accommodated."</i></p>
PO2 Development does not discharge wastewater to a waterway or off-site unless demonstrated to be best practice environmental management for that site.	<p><b>Compliant</b> Council has conditioned applicant to connect into the sewerage reticulation system.</p>
PO3 Constructive activities avoid or minimise adverse impact on stormwater quality.	Refer above.
PO4 Operational activities avoid or minimise changes to waterway hydrology from adverse impacts of altered stormwater quality and flow.	<p><b>Compliant</b> Any operational activities triggered by the development will be assessed as a separate operational works development application.</p> <p>As the development is proposed it will be conditioned similar to that of a dwelling house and stormwater connection through the upgraded system as state above.</p>
PO5 Development is provided with infrastructure which: (a) Conforms with industry standards for quality; (b) Is reliable and service failures are minimised; and (c) Is function and readily augmented.	Refer above.
PO6 Vehicle parking and access is provided to meet the needs of occupants, employees, visitors and other users.	<p><b>Compliant</b> Applicant has provided in excess of the number of spaces required ie. Eight (8) spaces including visitor spaces within the boundary of the property</p>
PO7 Landscaping is appropriate to the setting and enhances local character and amenity.	<p><b>Compliant</b> Minimum landscaping has been provided by the applicant.</p> <p>The Medium Density Residential Zone Code requires that each dwelling in a retirement facility is provided with private open space</p>

	<p>comprising of 12sqm with minimum dimension of 3m for ground level dwellings.</p> <p>Screen fencing of ground level private open space achieves a minimum height of 1.5m. No fencing has been proposed however a minimum standard as stated will be applied to the conditions of approval.</p>
PO8 Plant species avoid adverse impacts on the natural and built environment, infrastructure and the safety of road networks.	<p><b>Compliant</b></p> <p>Plant species will be selected from Council's planting book available on the website. Landscaping contained within the property boundaries and planted in accordance with the above mentioned planting book.</p>
PO9 Development results in ground levels that retain: (a) Access to natural light; (b) Aesthetic amenity; (c) Privacy; and Safety.	<p><b>Unknown</b></p> <p>The units will be subject to building works approval and any excavation/filling associated with the works will be conditioned as part of that approval.</p>
PO10 Filling or excavation does not cause damage to public utilities.	Refer above.
PO11 Filling and excavation avoids water ponding on the premises or nearby premises that will adversely impact on the health of the community.	Refer above.

### Local Categorising Instrument - Variation Approval

Not Applicable.

### Local Categorising Instrument - Temporary Local Planning Instrument

Not Applicable.

### Other Relevant Matters

Medium Density Residential Zone Code – Section 4 Dual occupancies, multiple dwellings and retirement facilities.

### CONCLUSION:

The proposed Material Change of Use for Retirement Facility (additional four (4) units) is considered low in scale and suitable use of the site. Where compliance cannot be demonstrated or addressed by reasonable and relevant conditions there is sufficient grounds to approve the development despite the conflict.

### RECOMMENDATION:

It is recommended that the development application for a Material Change of Use for Multiple Dwellings - Retirement Facility (additional four (4) units at 49 Hart Street, and John Street, Blackbutt (and described as Lot 6 on RP32374 and Lot 30 on RP32375) be approved subject to reasonable and relevant conditions pursuant to Section 60 of the *Planning Act 2016*.

**ATTACHMENT A – STATEMENT OF REASONS****NOTICE ABOUT DECISION – STATEMENT OF REASONS**

The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016

<b>SITE DETAILS</b>	
<b>Street Address:</b>	49 Hart Street, Blackbutt Qld 4314
<b>RP Description</b>	Lot 6 RP 32374 & Lot 30 RP 32375
<b>Site Area</b>	0.3042ha

<b>PROPOSED DEVELOPMENT</b>	
<b>Name of Applicant</b>	Blackbutt & Benarkin Aged Care Assoc Inc
<b>Type of Application</b>	Material Change of Use – Development Permit
<b>Proposed Development</b>	MCU – 4 Aged Care Units (Staged)
<b>Level of Assessment</b>	Impact Assessable
<b>Area of Development</b>	3,035m <sup>2</sup>
<b>Impervious Area</b>	N/A
<b>Site Cover</b>	Refer area of development
<b>Car Parking Spaces</b>	Six (6) plus One (1) PWD
<b>Service Vehicle Provision</b>	One (1) Ambulance
<b>Submissions Received</b>	0 received
<b>Decision</b>	Approved in full, with conditions
<b>Decision Date</b>	17 April 2019

**2. Assessment Benchmarks**

The proposed development was assessed against the following assessment benchmarks:

South Burnett Regional Council Planning Scheme 2017

- Low Density Residential Zone Code;
- Overlays; and
- Services and Works Code.

**3. Compliance with Benchmarks**

<b>ASSESSMENT MATTERS</b>				
<b>Relevant Matters</b>	The proposed development was assessed against the following relevant matter/s: - Nil.			
<b>Reasons for Decision</b>	The development was assessed against all of the Assessment Benchmarks listed above and complies with all of these with the exception listed below.			
	<table border="1"> <thead> <tr> <th><b>Assessment Benchmark</b></th> <th><b>Reasons for the Approval Despite Non-compliance with Benchmark</b></th> </tr> </thead> <tbody> <tr> <td><b>LOW DENSITY RESIDENTIAL</b></td> <td></td> </tr> </tbody> </table>	<b>Assessment Benchmark</b>	<b>Reasons for the Approval Despite Non-compliance with Benchmark</b>	<b>LOW DENSITY RESIDENTIAL</b>
<b>Assessment Benchmark</b>	<b>Reasons for the Approval Despite Non-compliance with Benchmark</b>			
<b>LOW DENSITY RESIDENTIAL</b>				
<b>Overall Outcomes</b>				
(a) Predominantly detached dwelling houses are provided on a range of lot sizes.	<b>Non-Compliant</b> A portion of the lot has been developed for older residents and will be required to			




	amalgamate the two existing lots. Access to the additional four lots will be via John Street which gives the appearance of two separate sets of units in keeping with the surrounding residential housing.
(b) Development provides for an efficient land-use pattern and is well connected to other parts of the local government area.	<b>Compliant</b> The proposed development is utilising existing vacant land suitable for residential development.
(c) Development is designed to provide safe and walkable neighbourhoods. On greenfield sites or where the site is one of a number of adjoining development sites, development occurs in accordance with a Structure Plan that comprises an efficient and connected layout covering all local developable land.	<b>Semi-Compliant</b> Refer above. The walkability score (44) is quite poor therefore errands will rely heavily on the usage of cars.  There is no requirement under the planning scheme for a footpath to be constructed along the John Street frontage.
(d) Development maintains a high level of residential amenity having regard to traffic, noise, dust, odour, lighting and other locally specific impacts.	<b>Compliant</b> Parking occurs within the property boundaries including area available for visitors. The development is residential and only during the construction stage will dust be an issue. Other issues relating to noise and lighting will be conditioned as part of the approval.
(e) Development reflects and enhances the existing low density scale and character of the area. Small lot development may be supported where there is a demonstrated need. Dual occupancies have the appearance of a house.	<b>Semi-Compliant</b> The development does not give the appearance of a house however, the additional four units will be aligned with the northern property boundary which removes the requirement for a long driveway thus giving a smaller residential development appearance.
(f) Development is designed to incorporate sustainable practices including maximising energy efficiency, water conservation and public/active transport use.	<b>Semi-compliant</b> In February 2013 laws that required the installation of rainwater tanks with new homes changed. This change gave local governments the opportunity to 'opt in' requiring any new residential buildings to install rainwater tanks. SBRC did not choose to 'opt in' which gives the developer the choice to install rainwater tanks. The development does not include rainwater tanks nor has access to public / active transport.

	<p>New building work is subject to the Queensland Development Code MP4.1 – Sustainable Buildings which ensures that Class 1 and 2 buildings are energy and water efficient.</p>
<p>(g) Development is supported by transport infrastructure that is designed to provide and promote safe and efficient public transport use, walking and cycling.</p>	<p><b>Semi-Compliant</b></p> <p>No public transport exists in the region however, due to the nature of the retirement facility the residents may rely on their own vehicle for transport or carers.</p> <p>Council's Planning Scheme - Planned standards of services under Table SC6.2.4 states there is no requirement for a footpath or cycleway.</p>
<p>(h) Development responds to land constraints, including but not limited to topography, bushfire and flooding.</p>	<p><b>Semi-Compliant</b></p> <p>A portion of the land is already developed for units and the balance is vacant.</p> <p>The property is mapped on the Flood Hazard Overlay and a search through the DNRM flood check mapping states that depth of water being 0-0.5m was reported in January 2011 Event of 158.8mm over 20h.</p> <p>The 1% AEP Event indicative of 84.1m over 1h has a flood hazard listed as low.</p>
<p>(i) Sites that are contaminated or pose a health risk from prior activities are remediated prior to being developed for sensitive land use (as defined in the Regulation).</p>	<p><b>Compliant</b></p> <p>This property is developed for residential occupation and is not listed on the contaminated register.</p>
<p>(j) Residential or other sensitive land use (as defined in the Regulation) (as defined in the Regulation) are not intensified in the identified separation area around the Swickers Kingaroy Bacon Factory on Overlay Map 11.</p>	<p>N/A.</p>
<p>(k) Development is supported by necessary community facilities, open space and recreational areas and appropriate infrastructure to support the needs of the local community.</p>	<p><b>Compliant</b></p> <p>This development will provide individual private open space to the residents. The Blackbutt CBD is within 240m of the units.</p>
<p>(l) Multiple dwellings and dual occupancy occur close to the Local centre zone where development is of a scale and density consistent with the surrounding Low density residential zone.</p>	<p><b>Semi-Compliant</b></p> <p>While more than two (2) units are not generally considered suitable in the low density residential zone, the property is already developed with four (4) units and</p>

	<p>the additional units will be constructed with access from John Street instead of Hart Street.</p> <p>This design will give the appearance of smaller residential development in keeping with the surrounding locality and direct access north to Blackbutt's CBD.</p>
(m) Non-residential uses may be supported where such uses directly support the day to day needs of the immediate residential community, do not detract from the residential amenity of the area and do not undermine the viability of nearby centres.	<p><b>Compliant</b></p> <p>This development is for residential occupation and will be conditioned as such.</p>
(n) Natural features such as creeks, gullies, waterways, wetlands and vegetation and bushland are retained, enhanced and buffered from the impacts of development, where possible. Any unavoidable impacts are minimised through location, design, operation and management requirements.	<p><b>Semi-Compliant</b></p> <p>An extension to the open grass spoon drain will be required for water runoff as part of the development over the top of existing stormwater pipe from John Street to Hart Street.</p>
<b><i>Performance Outcome</i></b>	<b><i>Acceptable Outcome</i></b>
Section 1 Development of greenfield areas	<b>N/A</b>
<p><b>Section 2 General</b></p> <p><b>PO2</b> The density, built form and appearance of development reflects the intended low density, detached housing character of the zone, is climatically responsive and facilitates casual surveillance of the street.</p>	<p><b>Semi-Compliant</b></p> <p>Unit designs are generic in design and basic landscaping has been proposed as part of the low scale use of the site.</p> <p>Units close to the street frontage allows for surveillance from the living/dining and bedrooms.</p> <p>Setbacks are in excess of the required 6m street frontage and 1.5m side boundaries.</p>
<b>PO3</b> Development responds to natural landforms and stormwater flows.	<p><b>Compliant</b></p> <p>Stormwater flows have been channelled through an open grass spoon drain over the stormwater pipe along the southern property boundary.</p>
<b>PO4</b> Development is adequately serviced.	<p><b>Compliant</b></p> <p>The units will be connected to water, sewerage and other reticulated infrastructure including telecommunications and electricity.</p>
<b>PO5</b> The efficiency and safety of the road network is not compromised by inappropriate access arrangements.	<p><b>Compliant</b></p> <p>Single access from John Street is</p>

	proposed.
<p><b>PO6</b> Refuse storage areas:</p> <ul style="list-style-type: none"> <li>(a) are conveniently located for use and collection; and</li> <li>(b) are of useable size; and</li> <li>(c) avoid adverse impacts on neighbours and occupants; and</li> <li>(d) are screened from view within the site, adjoining properties and the street.</li> </ul>	<p><b>Semi-Compliant</b></p> <p>Each unit has an area nominated for a wheelie bin under each carport.</p> <p>The applicant asserts that the residents will wheel bins to the John Street frontage for collection on their nominated days.</p> <p>Due to the nature of the use and the prospective age and/or ability of the residents not all residents may have the physical ability to simply wheel bins to the kerb. An advice note is proposed suggesting that It may be of benefit to have a storage area located adjacent to John Street for use and collection</p>
<p><b>PO7</b> Development is located and designed to ensure that land uses are not exposed to:</p> <ul style="list-style-type: none"> <li>(a) Areas that pose a health risk from previous activities; and</li> <li>(b) Unacceptable levels of contaminants.</li> </ul>	<p><b>Compliant</b></p> <p>This property is not listed on the contaminated sites register and is being developed for residential occupation.</p>
<b>Section 3</b>	<b>N/A</b>
<b>Section 4</b>	<b>N/A</b>
<b>Section 5</b>	<b>N/A</b>
<b>Section 6</b>	<b>N/A</b>

<b>OVERLAYS</b>	
<p><b>OM3 - Flood Hazard Overlay</b>                      Development is not exposed to risk from flood events by responding to flood potential and maintains personal safety at all times</p>	 <p><b>Semi-Compliant</b>                      A portion of the land is already developed for units and the balance is vacant.                      The property is mapped on the Flood Hazard Overlay and a search through the DNRM flood check mapping states that depth of water being 0-0.5m was reported in January 2011 Event of 158.8mm over 20h.                       The 1% AEP Event indicative of 84.1m over 1h has a flood hazard listed as low.                       Due to the mapped flood hazard it is important that a risk management plan be developed for the occupants of the additional units (aged residents) which details how residents will be assisted during times of flood events.</p>

<b>SERVICES AND WORKS CODE:</b>	
<b>Performance Outcomes</b>	
<p>PO1 The development is planned and designed considering the land use constraints of the site for achieving stormwater design objectives</p>	<p><b>Compliant</b>                      Council's Development Engineer provided response via email to the applicant stating <i>"with regards to the stormwater connection, I've located Councils stormwater design for the upgrade being constructed at present, and it appears as though a connection can be accommodated."</i></p>
<p>PO2 Development does not discharge wastewater to a waterway or off-site unless demonstrated to be best practice environmental management for that site.</p>	<p><b>Compliant</b>                      Council has conditioned applicant to connect into the sewerage reticulation system.</p>
<p>PO3 Constructive activities avoid or minimise adverse impact on stormwater quality.</p>	<p>Refer above.</p>
<p>PO4 Operational activities avoid or minimise changes to waterway hydrology from adverse impacts of altered stormwater quality and flow.</p>	<p><b>Compliant</b>                      Any operational activities triggered by the development will be assessed as a separate operational works development application.                       As the development is proposed it will be</p>

	conditioned similar to that of a dwelling house and stormwater connection through the upgraded system as state above.
PO5 Development is provided with infrastructure which: (d) Conforms with industry standards for quality; (e) Is reliable and service failures are minimised; and (f) Is function and readily augmented.	Refer above.
PO6 Vehicle parking and access is provided to meet the needs of occupants, employees, visitors and other users.	<b>Compliant</b> Applicant has provided in excess of the number of spaces required ie. Eight (8) spaces including visitor spaces within the boundary of the property
PO7 Landscaping is appropriate to the setting and enhances local character and amenity.	<b>Compliant</b> Minimum landscaping has been provided by the applicant.  The Medium Density Residential Zone Code requires that each dwelling in a retirement facility is provided with private open space comprising of 12sqm with minimum dimension of 3m for ground level dwellings.  Screen fencing of ground level private open space achieves a minimum height of 1.5m. No fencing has been proposed however a minimum standard as stated will be applied to the conditions of approval.
PO8 Plant species avoid adverse impacts on the natural and built environment, infrastructure and the safety of road networks.	<b>Compliant</b> Plant species will be selected from Council's planting book available on the website. Landscaping contained within the property boundaries and planted in accordance with the above mentioned planting book.
PO9 Development results in ground levels that retain: (d) Access to natural light; (e) Aesthetic amenity; (f) Privacy; and Safety.	<b>Unknown</b> The units will be subject to building works approval and any excavation/filling associated with the works will be conditioned as part of that approval.
<b>PO10</b> Filling or excavation does not cause damage to public utilities.	Refer above.
<b>PO11</b> Filling and excavation avoids water ponding on the premises or nearby premises that will adversely impact on the health of the community.	Refer above.

The development was assessed against all of the assessment benchmarks listed above and complies with all of these or can be conditioned to comply.

**Note:** Each application submitted to Council is assessed individually on its own merit.

## **8.3 Property (P)**

### ***Officer's Reports***

#### **8.3.1 P - 2577954 - Proposal to offer for sale of land - 13 Oil Seeds Road, Memerambi**

#### **Document Information**

**ECM ID 2577954**

**Author Manager Property**

**Endorsed  
By General Manager Finance**

**Date 9 April 2019**

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#### **Précis**

Proposal to offer for sale, land at 13 Oil Seeds Road, Memerambi - Lot 107 M5421.

#### **Summary**

Council to support industrial development in the region by offering a parcel of land at 13 Oil Seeds Road, Memerambi (being Lot 107 on M5421) for sale by tender in accordance with Section 236 of the *Local Government Regulation 2012*. The contract of sale will be conditioned to ensure the property is angulated with adjoining Lot 106 M5421.

#### **Officer's Recommendation**

That Council offers the sale of Lot 107 M5421, 13 Oil Seed Road Memerambi to the adjoining landholder at market value and for the lot to be amalgamated with Lot 106 M5421.

#### **Financial and Resource Implications**

The sale of property will be accordance with sound contracting principles. The property will be sold at current market value considering the terms and conditions of the contract of sale.

Council will engage lawyers to draft and manage the contact of sale.

#### **Link to Corporate/Operational Plan**

##### **GROWTH AND OPPORTUNITY**

A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms

GO1 A strong and sustainable regional economy

GO1.1 – Implement the Council's Economic Development Strategy

## **Communication/Consultation (Internal/External)**

Council received a letter from Kelly and Frecklington Solicitors requesting Council to consider the sale of Lot 106 M5421.

## **Legal Implications (Statutory Basis, Legal Risks)**

The offer of sale of the property is in accordance with Sections 227-228 of the Local Government Regulation 2012. Council will engage a solicitor to draft the contract and manage the executed contract through to settlement.

## **Policy/Local Law/Delegation Implications**

Offering the property for sale is in accordance with Council's Disposal of Real Estate Policy

## **Asset Management Implications**

Sale of this block will result in a reduction of vacant land held by Council.

## **Report**

The Solicitor representing Mr Crumpton sent a letter to Council 5<sup>th</sup> April 2019 offering to purchase Lot 107 M5421 and to amalgamate with adjoining Lot 106 M5421.

As per the *Local Government Regulation 2012* Section s228 (1)(b) Council must invite tenders for land that has a market value greater than \$10,000 unless it has an exemption under Section 236. To be exempt from tendering or auction under section 236 Council must agree that the land is;

- Not suitable for tender or auction, and
- No other adjoining landowner wished to acquire the land, and
- It is in the public interest, and
- It is in accordance with sound contracting principles, and
- It is disposed of at market value.
- 

Market value is defined as a written report from a valuer registered under the *Valuers Registration Act 1992*, who is not an employee of Council.

Council can apply exemption under Section 236 as Lot 107 M5421 is not suitable for tender or auction. As the lot is located within the flood hazard zone and not recommended for developed as a residential lot. Please see attached Map 2 for flood hazard zones.

The lot is suitable to be amalgamate with existing Lot 106 M5421.

## **Attachments**

Map 1: Aerial photograph of Lot 107 M5421

Map 2: Flood Hazard Map





Map 2: Flood Hazard Map



**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Document Information**

**ECM ID** 2585749

**Author** Cr Roz Frohloff

**Date** 12 April 2019

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**Précis**

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Summary**

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Officer's Recommendation**

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Document Information**

**ECM ID** 2585705

**Author** Cr Kathy Duff

**Date** 12 April 2019

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**Précis**

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

**Summary**

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

**Officer's Recommendation**

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Finance, ICT and Human Resources Portfolio Report**

**Document Information**

**ECM ID** 2585704

**Author** Cr Ros Heit

**Date** 12 April 2019

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**Précis**

Finance, ICT and Human Resources Portfolio Report

**Summary**

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

**Officer's Recommendation**

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

**11.2 Finance (F)*****Officer's Reports*****11.2.1 F - 2586388 - Third Quarter Review of Operating and Capital Budgets****Document Information****ECM ID 2586388****Author Manager Finance****Endorsed  
By General Manager Finance****Date 9 April 2019****Précis**

Third quarter review of Council's 2018/2019 operating and capital budgets.

**Summary****Operating Budget**

A review of the 2019 Budget has been undertaken as at 31 March 2019. The amended Operational Budget results in an operating surplus of \$ 1,807,942.

The table below shows the projected changes compared to the second amended budget:

**2018/2019 REVENUE AND EXPENDITURE SUMMARY - 3rd Quarter Revision**

	18/19 Amended Budget (BUD 2)		18/19 Proposed Budget (BUD 3)		Variance	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
General Operations	- 45,281,567	44,544,480	- 47,693,932	46,683,071	2,412,365	- 2,138,591
Plant & Fleet	- 58,000	- 397,277	- 285,000	- 28,424	227,000	- 368,853
Sewerage	- 5,484,598	5,349,238	- 5,503,288	5,471,785	18,690	- 122,547
Water	- 9,894,065	9,740,319	- 9,894,065	9,893,112	-	- 152,793
Waste	- 5,006,646	4,700,571	- 5,076,646	4,625,444	70,000	75,127
Activated Events	- 187,264	187,264	- 187,264	187,264	-	-
<b>TOTAL</b>	<b>- 65,912,139</b>	<b>64,124,595</b>	<b>- 68,640,194</b>	<b>66,832,252</b>	<b>2,728,055</b>	<b>- 2,707,657</b>
<b>Operating (Surplus)/Deficit</b>	<b>- 1,787,544</b>		<b>- 1,807,942</b>		<b>20,398</b>	

**Table of Main Changes**

The operating result for the third quarter review increased by \$20,398 over the second quarter. A summary of the main changes is listed below. The major cause of change in each department is due to a change in depreciation.

The net result has decreased by \$1,372,702 over the second quarter review. This is mainly due to an increase in the capital expenditure.

<b>Table of Main Changes to Operating Result</b>		
<b>Department</b>	<b>Reason</b>	<b>Amount</b>
Roads	Increase in RPC Income and Increase in Depreciation Expense	\$412,737
Corporate Services	Increase in Legal Expense and Decrease in Tourist Park Revenue	(\$174,262)
Finance	Increase in Interest Revenue and Increase in Property Expense	\$61,246
Executive Services	Increase in Advertising Expense	(\$25,946)
Water	Increase in Depreciation Expense	(\$152,795)
Sewerage	Increase in Depreciation Expense	(\$103,855)
Waste	Increase in Tip Disposal Fees and Decrease in Depreciation Expense	\$145,126
Plant and Fleet	Increase in Depreciation Expense and a Reduction in Internal – Plant Charges	(\$141,853)
<b>TOTAL</b>		<b>\$20,398</b>

### **Capital Budget**

The Capital Budget third quarter revision report is attached.

There were some minor changes between projects. The more significant changes resulted in an overall decrease of \$407,149. The main changes included the following:

- ‘Sport & Rec – Allocation from Plan’ project postponed to next financial year 2019/2020. Will be restricted.
- Cemetery projects taken out and will be re-budgeted next financial year
- Nanango Pool Heat Pump project removed
- Condition Assessment project added

### **Ratios**

All of the ratios are tracking on target except the Current Ratio which is above the upper bound limit, the Cash Ratio, Operating Cash Ratio and Funded Long-Term Liabilities are also tracking high due to the high receivables and cash balance as a result of the February Rate run. It is expected that this will come back into alignment in the next few months as the Cash and Receivables levels drop.

### **Officer's Recommendation**

That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2018/2019 operational and capital financial budgets be adopted.

### **Financial and Resource Implications**

The revised budget maintains the link with achieving the Operational Plan 2018/2019 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 25 June 2018.

### **Link to Corporate/Operational Plan**

EXC1 *Effective financial management*: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

### **Communication/Consultation (Internal/External)**

Budgets were reviewed by the relevant budget manager.

### **Legal Implications (Statutory Basis, Legal Risks)**

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

### **Policy/Local Law/Delegation Implications**

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

### **Asset Management Implications**

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

**Budget Comprehensive Income Statement**  
 as at 31 March 2019  
 75% of Year Complete

	2019	Original Budget	Amended Budget	Proposed Budget	Variance	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
<b>Revenue</b>														
<b>Recurrent Revenue</b>														
Rates, Levies and Charges	47,732,455	47,493,748	47,493,748	47,607,974	100%	49,390,962	50,616,633	51,850,157	53,113,803	54,408,613	55,735,048	57,099,398	58,486,253	59,912,635
Fees and Charges	3,498,569	3,790,662	3,949,692	3,964,652	88%	3,681,644	3,765,474	3,840,783	3,917,593	3,995,939	4,075,855	4,157,371	4,240,520	4,325,333
Rental Income	358,337	473,693	473,693	473,693	76%	483,166	492,828	502,684	512,737	522,980	533,449	544,118	555,001	566,101
Interest Received	906,637	1,005,453	1,005,453	1,205,453	75%	1,193,063	1,190,840	1,193,766	1,206,803	1,220,196	1,233,867	1,247,318	1,261,152	1,275,170
Sales Revenue	2,775,995	3,474,362	3,474,362	4,150,751	67%	2,520,184	2,524,688	2,529,686	2,539,572	2,549,666	2,559,572	2,569,554	2,579,514	2,589,468
Other Income	500,672	417,562	416,962	814,442	61%	621,408	609,535	597,626	586,279	574,902	563,689	552,671	541,821	531,168
Grants, Subsidies, Contributions and Donations	4,398,066	7,412,560	9,188,230	10,423,230	42%	7,557,195	7,635,978	7,715,660	7,796,244	7,877,738	7,960,154	8,043,504	8,127,800	8,213,742
	60,170,721	64,068,040	65,912,139	69,640,194		65,457,612	66,826,176	68,230,692	69,668,239	71,139,950	72,646,535	74,188,634	75,767,701	77,384,697
<b>Donations</b>	4,317,974	6,544,702	4,477,338	4,477,338	96%	4,367,402	1,360,652	1,345,046	1,328,129	1,312,893	1,296,932	1,279,440	1,262,210	1,244,635
<b>Capital Revenue</b>	544,534	455,100	455,100	545,000	100%	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
<b>Total Revenue</b>	65,033,230	71,067,842	70,844,577	73,662,532		70,175,014	68,536,828	69,925,628	71,347,368	72,802,843	74,292,867	75,818,274	77,379,911	78,979,332
<b>Total Income</b>	65,033,230	71,067,842	70,844,577	73,662,532		70,175,014	68,536,828	69,925,628	71,347,368	72,802,843	74,292,867	75,818,274	77,379,911	78,979,332
<b>Expenses</b>														
<b>Recurrent Expenses</b>														
Employee Benefits	17,365,217	23,530,179	23,527,022	23,334,322	74%	24,408,663	24,894,601	25,390,262	25,895,845	26,411,535	26,937,538	27,474,060	28,021,310	28,579,510
Materials and Services	18,653,262	21,685,237	22,703,027	24,850,067	75%	21,363,772	21,946,269	22,389,121	22,842,021	23,305,234	23,778,916	24,263,322	24,758,659	25,465,168
Finance Costs	1,559,764	2,150,197	2,316,580	2,075,349	75%	2,016,674	2,134,344	2,596,873	2,925,356	2,705,186	2,456,192	2,848,203	2,710,994	2,480,688
Depreciation and Amortisation	12,422,916	15,577,966	15,577,966	16,572,514	75%	16,725,925	16,899,376	17,094,683	17,271,669	17,810,959	17,991,969	18,308,266	18,493,179	18,680,089
	50,000,159	62,943,589	64,124,595	68,832,252		64,515,034	65,874,590	67,470,839	68,955,091	70,432,924	71,164,615	72,899,641	73,984,142	75,203,425
<b>Capital Expense</b>	1,482,875	-	-	1,489,000	100%	1,512,660	1,542,913	1,573,772	1,605,248	1,637,353	1,670,101	1,705,502	1,737,572	1,772,322
<b>Total Expense</b>	51,483,035	62,943,589	64,124,595	68,315,252		66,027,694	67,417,503	69,044,611	70,540,339	72,070,277	72,834,716	74,607,143	75,721,714	76,977,747
<b>Net Result</b>	13,550,196	8,124,243	6,719,982	5,347,280		4,147,320	1,119,325	880,817	807,029	732,566	1,458,151	1,220,931	1,658,197	2,001,585
<b>Net Operating (Surplus)/Deficit</b>	10,170,562	1,124,441	1,787,544	1,807,942		942,578	951,686	759,643	783,148	707,026	1,481,920	1,294,983	1,783,559	2,179,272



**Projected Balance Sheet for Period 2018/2019 - 2027/2028**

	2018/2019 YTD Actuals	Original Budget 2018/2019	Amended 2018/2019	Projected 2018/2019	Projected 2019/2020	Projected 2020/2021	Projected 2021/2022	Projected 2022/2023	Projected 2023/2024	Projected 2024/2025	Projected 2025/2026	Projected 2026/2027	Projected 2027/2028
<b>ASSETS</b>													
<b>Current Assets</b>													
Cash and Cash Equivalents	51,127,563	43,021,416	40,764,882	43,317,248	45,546,345	55,466,787	63,465,627	58,251,293	47,113,986	42,328,116	37,001,143	40,342,926	30,387,699
Receivables	10,121,508	4,859,960	4,848,241	5,042,486	3,970,925	3,374,788	3,999,334	4,131,195	4,339,928	4,635,353	4,992,006	5,400,565	5,886,690
Inventories	1,032,882	1,164,711	1,164,711	1,164,711	1,153,562	1,142,565	1,131,658	1,120,860	1,110,170	1,099,587	1,089,110	1,078,737	1,068,468
<b>Total Current Assets</b>	<b>62,281,953</b>	<b>49,045,087</b>	<b>46,777,834</b>	<b>49,524,445</b>	<b>50,670,952</b>	<b>60,584,140</b>	<b>68,596,619</b>	<b>63,503,318</b>	<b>52,564,094</b>	<b>48,063,056</b>	<b>43,082,269</b>	<b>46,822,228</b>	<b>37,342,867</b>
<b>Non-Current Assets</b>													
Receivables - Non-Current	1,896,340	1,999,654	1,999,654	1,999,654	1,776,990	1,553,126	1,331,251	1,109,376	887,501	665,626	443,751	221,876	-
Infrastructure, Property, Plant and Equipment	937,068,262	946,617,628	943,405,414	942,021,131	942,243,610	942,384,141	948,790,876	960,331,966	966,867,898	967,889,627	969,357,445	977,340,597	983,190,444
Intangible Assets	8,682,715	8,678,362	8,678,362	8,622,389	8,592,928	8,553,981	8,505,630	8,447,554	8,379,527	8,301,318	8,216,691	8,143,405	8,003,214
<b>Total Non-Current Assets</b>	<b>947,637,318</b>	<b>957,295,644</b>	<b>954,083,430</b>	<b>952,643,174</b>	<b>952,612,828</b>	<b>952,491,248</b>	<b>958,627,757</b>	<b>969,868,696</b>	<b>976,134,926</b>	<b>976,656,571</b>	<b>978,013,887</b>	<b>986,675,878</b>	<b>991,193,688</b>
<b>Total Assets</b>	<b>1,009,919,271</b>	<b>1,006,340,731</b>	<b>1,000,861,264</b>	<b>1,002,167,619</b>	<b>1,003,283,880</b>	<b>1,013,075,388</b>	<b>1,027,224,376</b>	<b>1,033,392,214</b>	<b>1,028,699,020</b>	<b>1,024,919,627</b>	<b>1,021,096,146</b>	<b>1,032,498,106</b>	<b>1,028,536,516</b>
<b>LIABILITIES</b>													
<b>Current Liabilities</b>													
Payables	5,373,329	3,427,716	3,312,043	3,343,070	3,502,088	3,513,821	3,526,414	3,541,772	3,556,493	3,571,749	3,586,521	3,601,283	3,617,059
Borrowings	2,623,849	3,234,879	2,758,080	2,747,723	2,881,723	3,378,643	4,169,643	4,601,037	4,808,957	4,666,957	4,565,957	5,002,957	5,314,957
Provisions	3,421,179	3,582,934	3,582,934	3,582,934	3,654,592	3,727,684	3,802,237	3,878,282	3,955,848	4,034,965	4,115,064	4,197,978	4,281,988
Unearned Revenue	127,440	-	1,727,700	1,727,700	1,635,733	1,343,766	1,151,799	959,832	767,865	575,898	383,931	191,964	-
<b>Total Current Liabilities</b>	<b>11,545,796</b>	<b>10,245,529</b>	<b>11,380,757</b>	<b>11,401,427</b>	<b>11,574,136</b>	<b>11,963,914</b>	<b>12,650,033</b>	<b>12,960,923</b>	<b>13,089,163</b>	<b>12,849,569</b>	<b>12,952,073</b>	<b>13,094,182</b>	<b>13,213,964</b>
<b>Non-Current Liabilities</b>													
Borrowings - Non-Current	36,317,358	39,189,094	33,978,660	36,637,047	33,746,125	42,359,274	55,180,713	60,569,746	55,750,047	51,074,146	46,201,034	56,087,922	50,762,346
Provisions - Non-Current	13,567,427	13,700,835	13,700,835	13,700,835	13,592,321	13,468,308	13,431,293	13,276,772	12,767,002	12,649,485	12,580,213	12,499,512	11,946,677
Payables - Non-Current	1,835,858	1,840,794	1,840,794	1,840,794	1,636,262	1,431,730	1,221,198	1,022,666	818,134	613,602	409,070	204,538	-
<b>Total Non-Current Liabilities</b>	<b>51,720,643</b>	<b>54,730,723</b>	<b>49,520,289</b>	<b>52,178,676</b>	<b>48,974,708</b>	<b>57,257,312</b>	<b>69,839,204</b>	<b>74,869,184</b>	<b>69,336,183</b>	<b>64,337,233</b>	<b>59,190,317</b>	<b>68,791,972</b>	<b>62,709,023</b>
<b>Total Liabilities</b>	<b>63,266,439</b>	<b>64,976,252</b>	<b>60,901,046</b>	<b>63,580,103</b>	<b>60,548,844</b>	<b>69,221,226</b>	<b>82,489,237</b>	<b>87,850,107</b>	<b>82,424,346</b>	<b>77,186,802</b>	<b>72,142,390</b>	<b>81,886,154</b>	<b>75,922,977</b>
<b>Net Assets</b>	<b>946,652,832</b>	<b>941,364,479</b>	<b>939,960,218</b>	<b>938,587,516</b>	<b>942,734,936</b>	<b>943,854,162</b>	<b>944,735,079</b>	<b>945,542,107</b>	<b>946,274,674</b>	<b>947,732,825</b>	<b>948,953,756</b>	<b>950,611,952</b>	<b>952,613,538</b>
<b>Equity</b>													
Retained Earnings	439,030,352	433,691,086	432,286,825	430,914,123	435,061,443	436,180,768	437,061,685	438,601,280	440,059,431	441,280,362	442,938,559	444,940,144	444,940,144
Revaluation Reserves	507,622,481	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393
<b>Total Equity</b>	<b>946,652,832</b>	<b>941,364,479</b>	<b>939,960,218</b>	<b>938,587,516</b>	<b>942,734,936</b>	<b>943,854,161</b>	<b>944,735,078</b>	<b>945,542,107</b>	<b>946,274,673</b>	<b>947,732,824</b>	<b>948,953,756</b>	<b>950,611,952</b>	<b>952,613,537</b>

## Projected Cash Flow for Period 2018/2019 - 2027/2028

	Budget 2018/2019	Projected 2019/2020	Projected 2020/2021	Projected 2021/2022	Projected 2022/2023	Projected 2023/2024	Projected 2024/2025	Projected 2025/2026	Projected 2026/2027	Projected 2027/2028
<b>Cash Flows from Operating Activities</b>										
<i>Receipts:</i>										
Receipts from Customers	70,039,227	68,143,286	68,221,579	69,484,732	70,983,811	72,445,212	73,963,714	75,439,936	76,920,457	78,505,567
Interest Received	950,000	960,500	971,125	981,877	992,757	1,003,767	1,014,909	1,026,184	1,037,594	1,049,141
Rental Income	473,693	483,166	492,828	502,684	512,737	522,990	533,449	544,118	555,001	566,101
Non Capital Grants and Contributions	10,423,230	7,557,185	7,635,978	7,715,660	7,796,244	7,877,738	7,960,154	8,043,504	8,127,800	8,213,742
<i>Payments:</i>										
Payment to Suppliers	- 59,354,946	- 58,086,656	- 59,453,714	- 60,443,439	- 61,693,881	- 63,395,175	- 63,973,906	- 65,111,968	- 66,329,611	- 68,240,040
Borrowing Costs	- 1,803,336	- 1,870,021	- 1,767,015	- 2,077,092	- 2,550,675	- 2,364,079	- 2,177,142	- 2,536,628	- 2,328,511	- 2,111,052
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>20,727,868</b>	<b>17,187,460</b>	<b>16,100,781</b>	<b>16,144,422</b>	<b>16,040,993</b>	<b>16,090,453</b>	<b>17,321,178</b>	<b>17,405,146</b>	<b>17,982,730</b>	<b>17,983,459</b>
<b>Cash Flows from Investing Activities</b>										
<i>Receipts:</i>										
Proceeds from Sale of PPE	545,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Grants, Subsidies, Contributions and Donations	4,477,338	4,367,402	1,360,652	1,345,046	1,329,129	1,312,893	1,296,332	1,279,440	1,262,210	1,244,635
<i>Payments:</i>										
Payments for PPE	- 17,974,646	- 16,918,843	- 17,001,060	- 23,453,067	- 28,754,883	- 24,278,864	- 18,935,489	- 19,687,447	- 26,377,045	- 24,419,745
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>- 12,952,308</b>	<b>- 12,201,441</b>	<b>- 15,290,408</b>	<b>- 21,758,021</b>	<b>- 27,075,754</b>	<b>- 22,615,971</b>	<b>- 17,289,157</b>	<b>- 18,058,007</b>	<b>- 24,764,835</b>	<b>- 22,825,110</b>
<b>Cash Flows from Financing Activities</b>										
<i>Receipts:</i>										
Proceeds from Borrowings	-	-	12,000,000	17,000,000	10,000,000	-	-	-	15,000,000	-
<i>Payments:</i>										
Repayments of Borrowings	- 2,623,849	- 2,756,922	- 2,889,931	- 3,387,561	- 4,179,573	- 4,611,779	- 4,817,901	- 4,674,112	- 4,876,112	- 5,113,576
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>- 2,623,849</b>	<b>- 2,756,922</b>	<b>9,110,069</b>	<b>13,612,439</b>	<b>5,820,427</b>	<b>- 4,611,779</b>	<b>- 4,817,901</b>	<b>- 4,674,112</b>	<b>10,123,888</b>	<b>- 5,113,576</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>5,151,711</b>	<b>2,229,097</b>	<b>9,920,442</b>	<b>7,998,840</b>	<b>- 5,214,334</b>	<b>- 11,137,297</b>	<b>- 4,785,880</b>	<b>- 5,326,973</b>	<b>3,341,783</b>	<b>- 9,955,227</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>38,165,537</b>	<b>43,317,248</b>	<b>45,546,345</b>	<b>55,466,787</b>	<b>63,465,627</b>	<b>58,251,293</b>	<b>47,113,996</b>	<b>42,328,116</b>	<b>37,001,143</b>	<b>40,342,926</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>43,317,248</b>	<b>45,546,345</b>	<b>55,466,787</b>	<b>63,465,627</b>	<b>58,251,293</b>	<b>47,113,996</b>	<b>42,328,116</b>	<b>37,001,143</b>	<b>40,342,926</b>	<b>30,387,699</b>

**Statement of Changes in Equity**

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
<b>Asset Revaluation Surplus</b>										
Opening Balance	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393	507,673,393
Increase/(Decrease) in Asset Revaluation Surplus	-	-	-	-	-	-	-	-	-	-
<b>Closing Balance</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>	<b>507,673,393</b>
<b>Retained Surplus</b>										
Opening Balance	425,566,843	430,914,123	435,061,443	436,180,768	437,061,685	437,868,714	438,601,280	440,059,431	441,280,362	442,938,559
Net Result	5,347,280	4,147,320	1,119,325	880,917	807,029	732,566	1,458,151	1,220,931	1,668,197	2,001,585
<b>Closing Balance</b>	<b>430,914,123</b>	<b>435,061,443</b>	<b>436,180,768</b>	<b>437,061,685</b>	<b>437,868,714</b>	<b>438,601,280</b>	<b>440,059,431</b>	<b>441,280,362</b>	<b>442,938,559</b>	<b>444,940,144</b>
<b>Total Community Equity</b>	<b>938,587,516</b>	<b>942,734,836</b>	<b>943,854,161</b>	<b>944,735,078</b>	<b>945,542,107</b>	<b>946,274,673</b>	<b>947,732,824</b>	<b>948,953,755</b>	<b>950,611,952</b>	<b>952,613,537</b>

2018/2019 Capex Report for Council

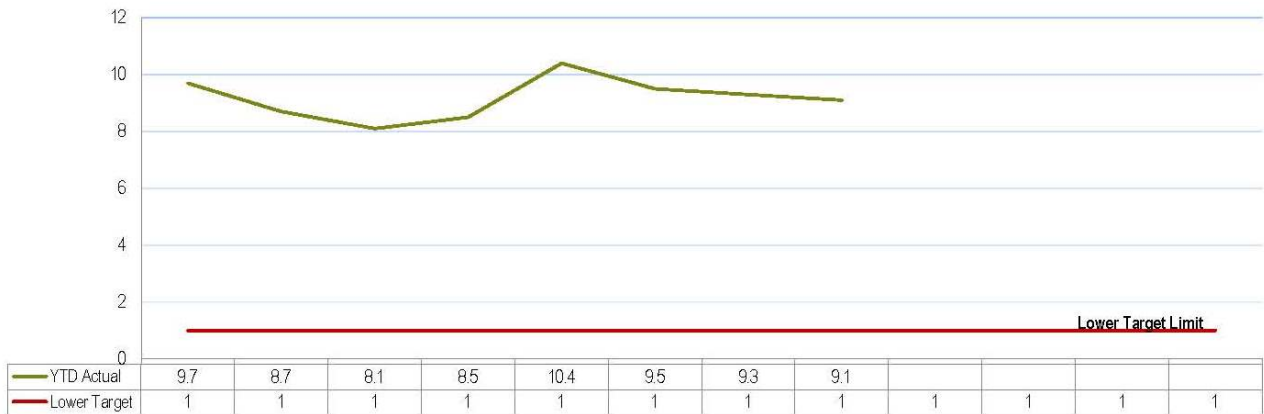
Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>Buildings &amp; Other Structures</b>									
<b>Admin Office - Nanan</b>	200,000.00	777,645.00	650,000.00	617,511.00	-	2,246,166.00	4,732.72	203,289.61	208,022.33
<b>Admin Office - Wonda</b>	10,000.00	-	-	10,000.00	-	20,000.00	-	-	-
<b>Cemeteries - Kingaro</b>	10,000.00	4,413.00	-	-	10,000.00	4,413.00	1,440.00	2,131.81	3,571.81
<b>Cemeteries - Nanango</b>	10,000.00	-	-	-	10,000.00	-	-	-	-
<b>Cemeteries - Wondai</b>	10,000.00	-	-	-	10,000.00	-	-	-	-
<b>Cemeteries - Murgon</b>	10,000.00	-	-	-	10,000.00	-	-	-	-
<b>Depot - Nanango</b>	-	30,000.00	-	-	-	30,000.00	-	-	-
<b>Museum - Nanango Rin</b>	10,000.00	305,000.00	-	10,000.00	-	305,000.00	-	140,000.00	140,000.00
<b>Parks &amp; Gardens</b>	466,000.00	-	-	-	436,000.00	19,000.00	11,391.17	-	11,391.17
<b>Priv Hospital - Buil</b>	-	170,616.00	-	-	-	170,616.00	2,620.00	39,137.82	41,667.82
<b>Saleyards - Coolabun</b>	-	-	-	-	18,000.00	18,000.00	-	1,604.55	1,604.55
<b>Swimming Pool - King</b>	1,500,000.00	200,000.00	-	760,000.00	-	960,000.00	-	-	-
<b>Swimming Pool - Nana</b>	66,000.00	-	-	-	66,000.00	-	-	-	-
<b>Tourism - Yallakool</b>	-	-	-	-	12,500.00	12,500.00	227.27	-	227.27
<b>Tourism - Lake Boon</b>	-	3,202.00	-	-	27,013.00	30,215.00	-	29,722.94	29,722.94
<b>Public Conveniences</b>	-	94,327.00	-	-	37,244.00	67,083.00	-	44,896.76	44,896.76
<b>W4Q - Round 1</b>	-	-	-	-	-	-	-	8,794.93	8,794.93
<b>W4Q - Round 2</b>	-	496,490.00	-	39,919.00	-	466,409.00	231,042.25	252,369.69	483,401.94
<b>DCP</b>	-	-	-	-	-	-	68,833.96	32,449.63	101,283.58
<b>Parks - Kingaroy</b>	-	-	-	-	-	-	-	172.66	172.66
<b>Parks - Murgon</b>	-	16,497.00	-	-	10,003.00	26,500.00	-	26,500.00	26,500.00
<b>General</b>	217,511.00	-	-	217,511.00	103,579.00	103,579.00	-	89,017.18	89,017.18
	2,497,511.00	2,097,089.00	650,000.00	389,919.00	407,149.00	4,447,532.00	320,187.36	870,076.46	1,190,263.82
<b>Intangibles</b>									
<b>Business System</b>	280,000.00	688,162.00	-	-	-	868,162.00	60,748.14	288,794.43	339,542.57
	280,000.00	688,162.00	-	-	-	868,162.00	60,748.14	288,794.43	339,542.57
<b>Plant &amp; Equipment</b>									
<b>Admin Office - Kinga</b>	20,000.00	-	-	-	-	20,000.00	-	623.10	623.10
<b>Info Serv - ICT</b>	307,000.00	82,838.00	-	-	-	389,838.00	2,045.00	298,087.88	300,132.88
<b>Plant &amp; Fleet Manage</b>	2,413,000.00	296,674.00	-	-	-	2,709,674.00	1,264,736.66	1,049,241.67	2,313,978.33
	2,740,000.00	379,412.00	-	-	-	3,119,412.00	1,266,781.66	1,347,952.65	2,614,734.31
<b>Roads</b>									
<b>W4Q - Round 2</b>	430,000.00	1,642,407.00	-	430,000.00	39,919.00	1,682,326.00	8,400.00	340,766.08	349,166.08
<b>Bridges</b>	-	717,882.00	-	-	-	717,882.00	90.91	106,980.51	106,071.42
<b>Rural Drainage</b>	334,262.00	-	170,000.00	-	-	604,262.00	101,392.00	14,971.39	116,363.39
<b>Pavement Rehab</b>	4,784,501.00	32,215.00	650,000.00	-	-	4,166,716.00	654,664.92	3,650,697.03	4,206,161.95
<b>Footpaths &amp; Cycleway</b>	-	7,486.00	260,000.00	-	-	267,486.00	-	3,398.92	3,398.92
<b>Reseals</b>	3,000,000.00	64,270.00	-	-	-	3,064,270.00	1,744,338.36	667,067.37	2,401,406.73
<b>Town Development</b>	4,263,000.00	636,862.00	3,862,227.00	-	-	936,626.00	101,966.66	406,330.81	608,287.47
<b>TIDS - LRRS Projects</b>	666,000.00	93,647.00	-	-	-	648,547.00	-	644,063.67	644,063.67
<b>Roads to Recovery</b>	-	87,376.00	-	-	-	87,376.00	-	375,943.85	375,943.85
<b>General</b>	-	4,960.00	-	-	-	4,960.00	-	-	-
	13,366,763.00	3,186,994.00	4,512,227.00	39,919.00	-	12,080,449.00	2,610,742.86	6,099,119.63	8,609,862.48

Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>Water Services</b>									
<b>Water - Blackbutt</b>	98,950.95	66,049.00	-	-	-	164,999.95	9,729.08	98,831.28	106,560.36
<b>Water - Kingaroy</b>	1,862,912.39	3,268,209.00	-	-	30,000.00	5,091,121.39	94,234.74	729,409.12	823,643.86
<b>Water - Kumbia</b>	-	190,970.00	-	-	-	190,970.00	88,354.14	32,894.35	121,248.49
<b>Water - Murgon</b>	93,000.00	-	-	-	-	93,000.00	-	115,484.49	115,484.49
<b>Water - Nanango</b>	248,907.66	141,094.00	-	-	-	390,001.66	-	186,161.05	186,161.05
<b>Water - Proston</b>	170,000.00	42,265.00	-	-	5,000.00	207,265.00	-	59,031.92	59,031.92
<b>Rural Water - Prosto</b>	-	100,000.00	-	-	35,000.00	135,000.00	128,462.48	59.60	128,522.08
<b>Water - Wondai</b>	-	222,642.00	-	-	-	222,642.00	-	4,350.78	4,350.78
<b>Water - Wooroolin</b>	-	100,000.00	-	-	-	100,000.00	-	660.95	660.95
	2,473,771.00	4,121,229.00	-	-	0.00	6,595,000.00	320,780.44	1,224,883.54	1,545,663.98
<b>Wastewater Services</b>									
<b>Wastewater - Blackbu</b>	86,720.62	263,279.00	-	-	-	339,999.62	-	2,986.87	2,986.87
<b>Wastewater - Kingaro</b>	629,122.33	273,696.00	-	-	-	902,818.33	-	32,237.62	32,237.62
<b>Wastewater - Murgon</b>	137,343.02	633,495.00	-	-	294,605.00	676,233.02	-	15,929.46	15,929.46
<b>Wastewater - Nanango</b>	195,344.03	611,656.00	-	-	-	807,000.03	-	1,475.86	1,475.86
<b>Wastewater - Wondai</b>	-	1,000,607.00	-	-	294,605.00	1,295,212.00	-	908.59	908.59
	1,048,530.00	2,972,733.00	-	-	-	4,021,263.00	-	44,612.94	44,612.94
<b>Waste</b>									
<b>Waste Management - R</b>	226,025.00	322,318.00	-	-	-	548,343.00	28,520.45	7,080.00	35,600.45
	226,025.00	322,318.00	-	-	-	548,343.00	28,520.45	7,080.00	35,600.45
	22,632,600.00	13,666,937.00	- 3,862,227.00	- 350,000.00	- 407,149.00	31,680,161.00	4,497,760.90	9,882,519.65	14,380,280.55

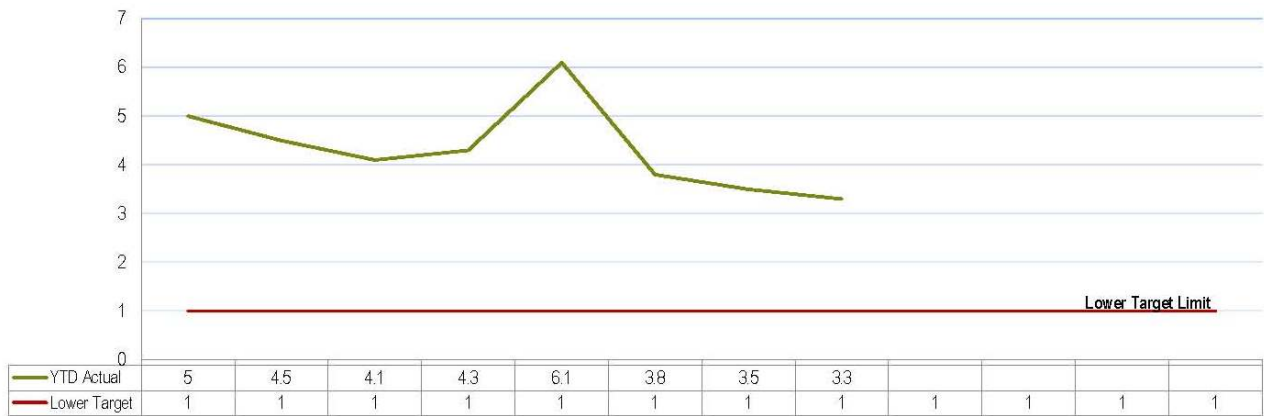
**Key Performance Indicators - Monthly Reporting**

Ratio	Description	Formula	SBRC's Target	Status	Mar-19	Comments
<b>Cash Ratio</b>	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	Target greater than or equal to 1 months	✓	12.2	Cash is very high due to collection of rates from February rating
<b>Operating Cash Ratio</b>	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	Target greater than or equal to 1 months	✓	6.4	Cash is very high due to collection of rates from February rating
<b>Current Ratio (Working Capital Ratio)</b>	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	5.39	February Rate run processed therefore receivables and cash are higher than average
<b>Funded Long Term Liabilities</b>	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non - Current Borrowings}}$	Target greater than or equal to 59%	✓	84%	Cash is very high due to collection of rates from February rating
<b>Debt Servicing Ratio</b>	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	5.0%	
<b>Cash Balance - \$M</b>	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$24M	✓	51.13	
<b>Debt to Asset Ratio</b>	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non - Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.9%	
<b>Interest Coverage Ratio</b>	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.0%	

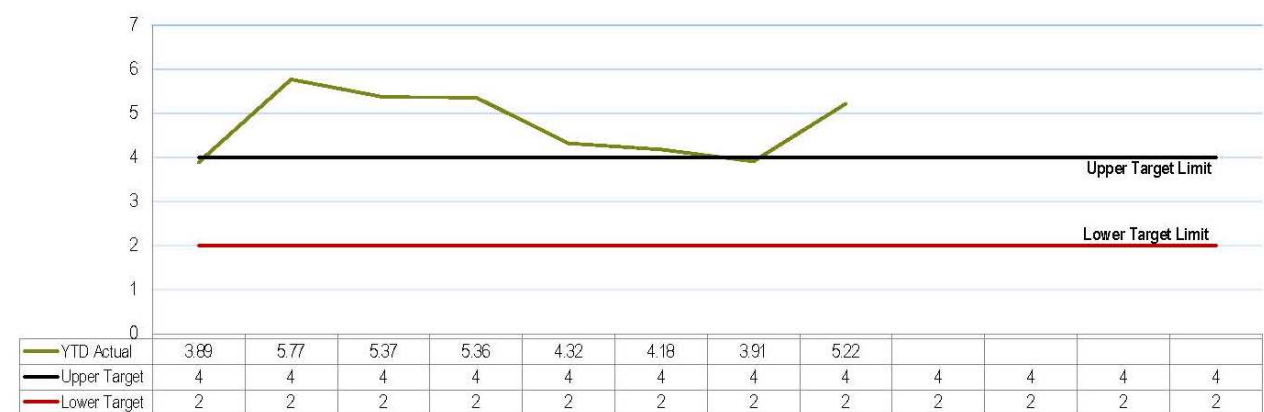
### CASH RATIO



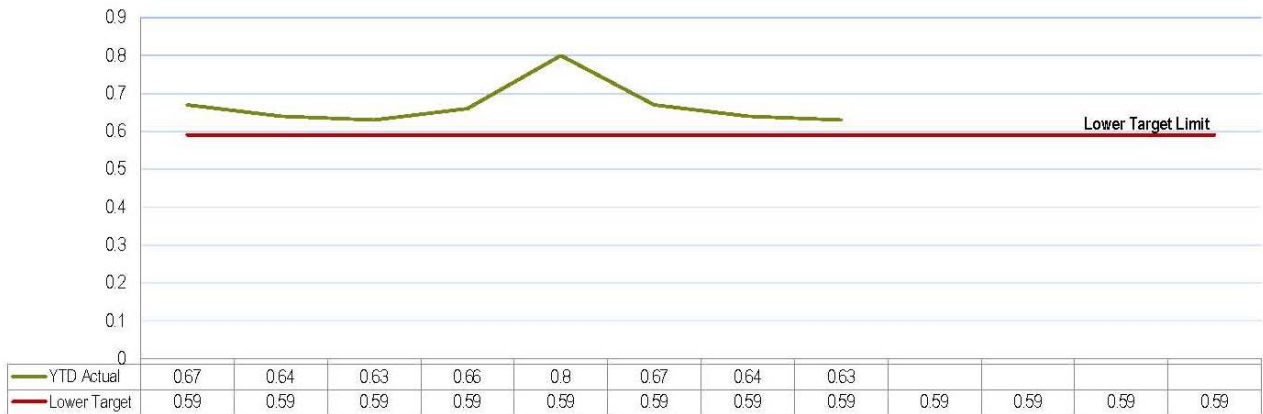
### OPERATING CASH RATIO



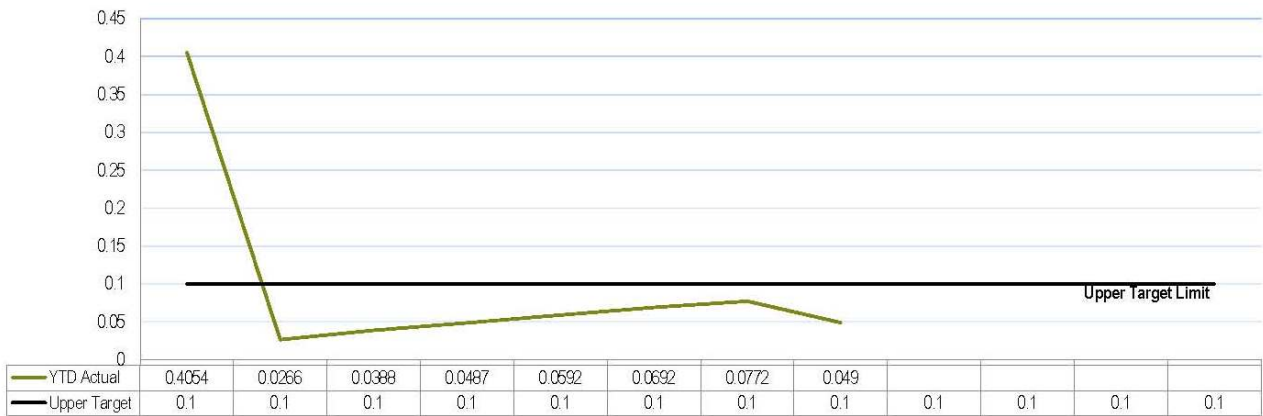
### CURRENT RATIO



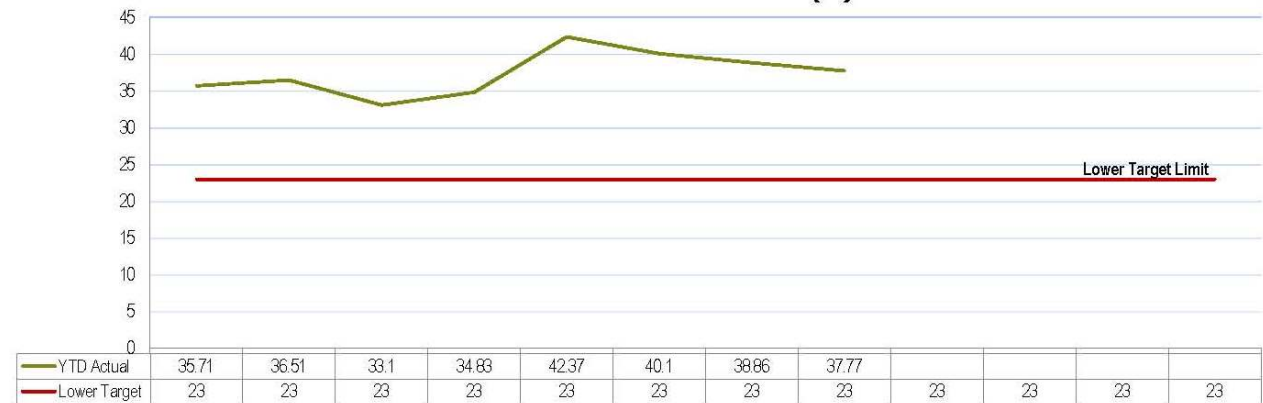
### FUNDED LONG-TERM LIABILITIES



### DEBT SERVICING RATIO

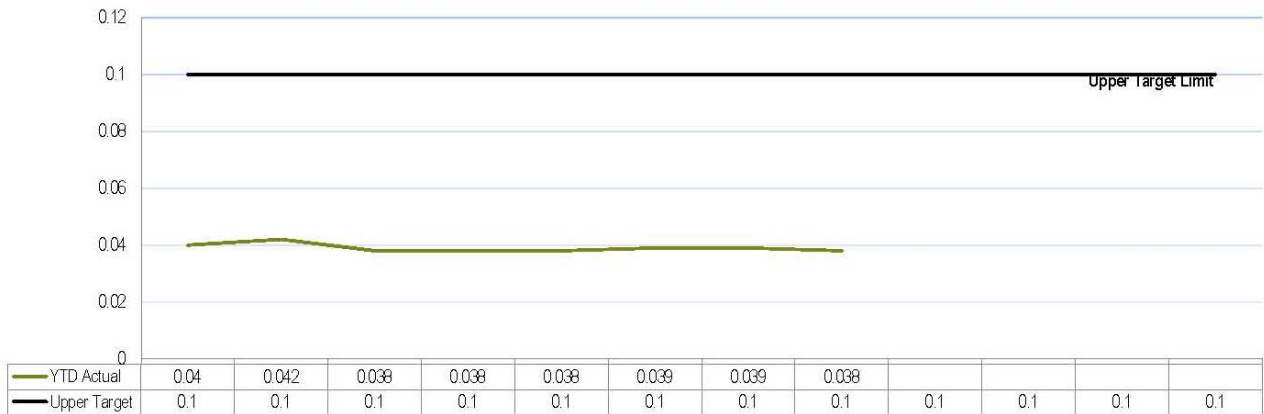


### CASH BALANCE (M)

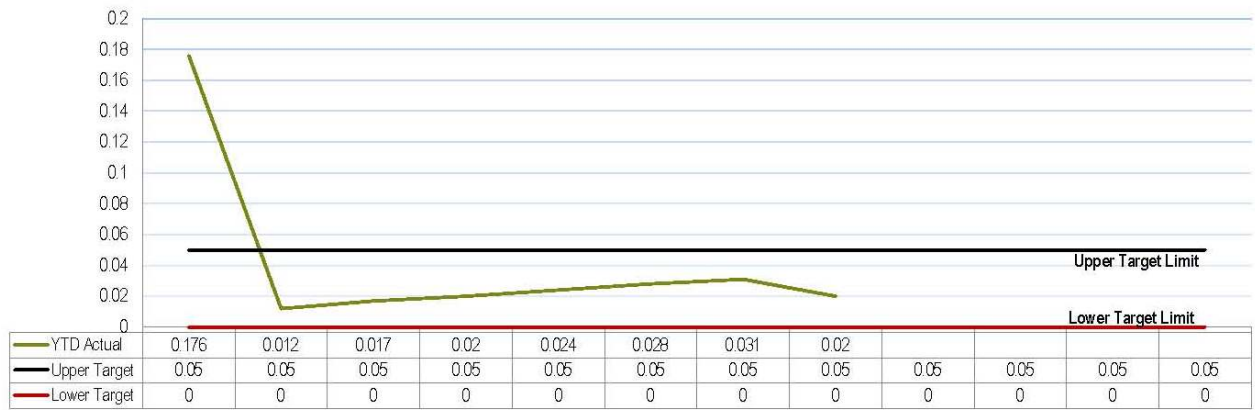




### DEBT TO ASSET RATIO



### INTEREST COVERAGE RATIO



**11.2.2 F - 2586484 - Loans to Community Organisation - Murgon Junior Rugby League Club**

**Document Information**

**ECM ID 2586484**

**Author Manager Finance**

**Endorsed  
By General Manager Finance**

**Date 10 April 2019**

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**Précis**

Loan application of the Murgon Junior Rugby League.

**Summary**

Under the *Statutory Bodies Financial Arrangements Act 1982* (SBFA Act), through a general approval obtained by the Department of Infrastructure, Local Government and Planning from the Treasurer, Council is permitted to extend loans to community organisations.

The Murgon Junior Rugby League Club has made application for a Thirty Thousand Dollars (\$30,000.00) community loan from Council to construct female dressings sheds and toilets at the Murgon Showgrounds.

The required supporting documents such as the Certificate of Incorporation, Audited Financial Statements, a copy of the minutes from the meeting whereby the motion was passed to apply for a loan and proposed budget for the project were submitted.

**Officer's Recommendation**

That Council approve a thirty thousand dollars (\$30,000.00) community loan to Murgon Junior Rugby League Club subject to:

1. The club providing details around:
  - a) the operational matters of public safety, access and internal road network;
  - b) building requirements, services (water power etc);
  - c) ongoing maintenance and administrative requirements finalised to the CEO's satisfaction.
2. The loan being repaid in full within three (3) years.
3. The loan will be interest free if paid within twelve (12) months.
4. Interest rate equal to the current debt pool rate set by Queensland Treasury, from the commencement of the loan, for any loans not repaid within twelve (12) months.
5. Payments will be made on a quarterly basis.
6. Letter of guarantee from the club that the new amenity building will be available for other clubs and events at the showgrounds.
7. A personal guarantee from individuals for the amount of \$30,000.00

## **Financial and Resource Implications**

Increase in the community loan receivable - current asset section of the balance sheet.

It should be noted that by issuing community loans at below market rate, there is an opportunity cost to Council.

If Council were to charge interest at the current QTC fixed rate of 1.980%, the total amount of interest over the life of the loan is \$973.99. If, however an unsecured personal rate of 7% is used (for illustration only) the total interest charged over the life of the loan would be \$3,520.96. By issuing the loan at 1.980%, Council has an opportunity cost loss of \$2,546.97.

It should also be noted, that the current QTC fixed rate of 1.980% is less than the current QTC Cash Fund rate of 2.700%, which is the rate of interest the \$30,000 would earn if invested in the QTC Cash Fund.

## **Link to Corporate/Operational Plan**

EC2 *Sustainable community groups*: Encourage and support community organisations to enhance their sustainability.

## **Communication/Consultation (Internal/External)**

Internal consultation with Councillors at the April Portfolio Briefing.

Council's Manager NRM and Parks and Senior Recreation and Services Officer meet with Murgon Junior Rugby League on site to discuss the proposed building and proposed site location.

## **Legal Implications (Statutory Basis, Legal Risks)**

*Statutory Bodies Financial Arrangements Act 1982 (SBFA Act)*

Department of Infrastructure, Local Government and Planning (DILGP) Bulletin 15/12 - Loans to Community Organisations

## **Policy/Local Law/Delegation Implications**

Loans to Community Organisation Procedure

## **Asset Management Implications**

Not applicable

## **Report**

Council Officers meet with the Murgon Junior Rugby League onsite to discuss the proposed facility upgrades. The Club have secured funding of \$15,000.00 NRL and \$30,000.00 from Community Gaming Grants to build a female and male change room at the rear of the Murgon Grandstand. The Grant is to be finalised by 30<sup>th</sup> June 2019 to meet these grant conditions.

Murgon Junior Rugby League have advised of their cash per their balance sheet as at 30 September 2018. They are willing to contribute some savings to the new change rooms and have submitted building plans to seek the relevant approvals.

To date the club has not provided any detail in respect of the compliance requirements, construction plans and detailed costings for the proposed project.

The Loans to Community Organisations Policy outlines the following conditions:

- The maximum amount to a community organisation will be thirty thousand dollars (\$30,000).
- The maximum repayment term of each loan will be (3) years.
- The total value of outstanding loans to community organisations will not exceed one hundred thousand dollars (\$100,000).
- Provision of guarantees for loans over five thousand dollars (\$5,000).
- Interest free if paid within twelve (12) months.
- Interest rate equal to the current debt pool rate set by Queensland Treasury from the commencement of the loan for any loans not repaid with twelve (12) months.
- Payments will be made on a quarterly basis.
- Two (2) missed payments – show cause why guarantees should not be recalled.
- Three (3) missed payments – guarantees will be recalled.

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2579831 - List of Correspondence Pending Completion of Assessment Report**

**Document Information**

**ECM ID 2579831**

**Author Executive Assistant**

**Endorsed By Chief Executive Officer**

**Date 14 March 2019**

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**Précis**

List of Correspondence Pending Completion of Assessment Report

**Summary**

Reports pending completion of assessment

**Officer's Recommendation**

That the List of Correspondence Pending Completion of Assessment Report be received.

**Report**

**2579389** - Reconfiguration of a Lot application - Dividing land into parts - Long term lease in favour of Proston Golf Club over existing Golf Course at Proston-Boondooma Road Proston - Lot 60 BO424 - RAL19/0004

**2581881** - Reconfiguration of a Lot application - 1 Lot into 2 Lots at 36-42 Logan Street Kingaroy - Lot 120 on RP850245 - RAL19/0005

**2584452** - Lodgement of Planning Application - Reconfiguration of a Lot (One Lot into Four Lots) at 177 Crumpton Drive Blackbutt North - Lot 108 on RP174023 - RAL19/0006

**2585795** - Reconfiguration of a Lot Application - Boundary Realignment - Kingaroy Cooyar Road Brooklands - L145 SP305525; L43 FY2536; L41 RP32427; L11 FY2565; L12 FY2552 - RAL19/0007

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**13.2 IS - 2586217 - Monthly Capital Works Report**

**Document Information**

**ECM ID** 2586217

**Author** General Manager Finance

**Date** 8 April 2019

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**Précis**

Report of the Capital Works of South Burnett Regional Council as at 31 March 2019.

**Summary**

The following information provides a snapshot of Council's Capital Works as at 31 March 2019.

**Officer's Recommendation**

That the South Burnett Regional Council's Monthly Capital Works Report as at 31 March 2019 be received.

## 2018/2019 Capex Report for Council

Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>Buildings &amp; Other Structures</b>									
Admin Office - Nanan	200,000.00	777,645.00	650,000.00	617,511.00	-	2,245,166.00	4,732.72	203,289.61	208,022.33
Admin Office - Wonda	10,000.00	-	-	10,000.00	-	20,000.00	-	-	-
Cemeteries - Kingaro	10,000.00	4,413.00	-	-	10,000.00	4,413.00	1,440.00	2,131.81	3,571.81
Cemeteries - Nanango	10,000.00	-	-	-	10,000.00	-	-	-	-
Cemeteries - Wondai	10,000.00	-	-	-	10,000.00	-	-	-	-
Cemeteries - Murgon	10,000.00	-	-	-	10,000.00	-	-	-	-
Depot - Nanango	-	30,000.00	-	-	-	30,000.00	-	-	-
Museum - Nanango Rin	10,000.00	305,000.00	-	10,000.00	-	305,000.00	-	140,000.00	140,000.00
Parks & Gardens	455,000.00	-	-	-	436,000.00	19,000.00	11,391.17	-	11,391.17
Priv Hospital - Buil	-	170,515.00	-	-	-	170,515.00	2,520.00	39,137.82	41,657.82
Saleyards - Coolabun	-	-	-	-	18,000.00	18,000.00	-	1,604.55	1,604.55
Swimming Pool - King	1,500,000.00	200,000.00	-	750,000.00	-	950,000.00	-	-	-
Swimming Pool - Nana	65,000.00	-	-	-	65,000.00	-	-	-	-
Tourism - Yallakool	-	-	-	-	12,500.00	12,500.00	227.27	-	227.27
Tourism - Lake Boon	-	3,202.00	-	-	27,013.00	30,215.00	-	29,722.94	29,722.94
Public Conveniences	-	94,327.00	-	-	37,244.00	57,083.00	-	44,895.75	44,895.75
W4Q - Round 1	-	-	-	-	-	-	-	8,794.93	8,794.93
W4Q - Round 2	-	495,490.00	-	39,919.00	-	455,571.00	231,042.25	252,369.69	483,401.94
DCP	-	-	-	-	-	-	68,833.95	32,449.63	101,283.58
Parks - Kingaroy	-	-	-	-	-	-	-	172.55	172.55
Parks - Murgon	-	16,497.00	-	-	10,003.00	26,500.00	-	26,500.00	26,500.00
General	217,511.00	-	-	217,511.00	103,579.00	103,579.00	-	89,017.18	89,017.18
	2,497,511.00	2,097,089.00	650,000.00	389,919.00	407,149.00	4,447,532.00	320,187.36	870,076.46	1,190,263.82
<b>Intangibles</b>									
Business System	280,000.00	588,162.00	-	-	-	868,162.00	50,748.14	288,794.43	339,542.57
	280,000.00	588,162.00	-	-	-	868,162.00	50,748.14	288,794.43	339,542.57
<b>Plant &amp; Equipment</b>									
Admin Office - Kinga	20,000.00	-	-	-	-	20,000.00	-	623.10	623.10
Info Serv - ICT	307,000.00	82,838.00	-	-	-	389,838.00	2,045.00	298,087.88	300,132.88
Plant & Fleet Manage	2,413,000.00	296,574.00	-	-	-	2,709,574.00	1,264,736.66	1,049,241.67	2,313,978.33
	2,740,000.00	379,412.00	-	-	-	3,119,412.00	1,266,781.66	1,347,952.65	2,614,734.31
<b>Roads</b>									
W4Q - Round 2	430,000.00	1,642,407.00	-	430,000.00	39,919.00	1,682,326.00	8,400.00	340,766.08	349,166.08
Bridges	-	717,882.00	-	-	-	717,882.00	90.91	105,980.51	106,071.42
Rural Drainage	334,262.00	-	170,000.00	-	-	504,262.00	101,392.00	14,971.39	116,363.39
Pavement Rehab	4,784,501.00	32,215.00	650,000.00	-	-	4,166,716.00	554,564.92	3,650,597.03	4,205,161.95
Footpaths & Cycleway	-	7,485.00	260,000.00	-	-	267,485.00	-	3,398.92	3,398.92
Reseals	3,000,000.00	64,270.00	-	-	-	3,064,270.00	1,744,338.36	657,067.37	2,401,405.73
Town Development	4,263,000.00	535,852.00	3,862,227.00	-	-	936,525.00	101,966.66	406,330.81	508,287.47
TIDS - LRRS Projects	555,000.00	93,547.00	-	-	-	648,547.00	-	544,063.67	544,063.67
Roads to Recovery	-	87,376.00	-	-	-	87,376.00	-	375,943.85	375,943.85
General	-	4,960.00	-	-	-	4,960.00	-	-	-
	13,366,763.00	3,185,994.00	4,512,227.00	39,919.00	-	12,080,449.00	2,510,742.85	6,099,119.63	8,609,862.48

2018/2019 Capex Report for Council

- as at 31 March 2019 -

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Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>Water Services</b>									
<b>Water - Blackbutt</b>	98,950.95	66,049.00	-	-	-	164,999.95	9,729.08	98,831.28	106,560.36
<b>Water - Kingaroy</b>	1,862,912.39	3,268,209.00	-	-	30,000.00	5,091,121.39	94,234.74	729,409.12	823,643.86
<b>Water - Kumbia</b>	-	190,970.00	-	-	-	190,970.00	88,354.14	32,894.35	121,248.49
<b>Water - Murgon</b>	93,000.00	-	-	-	-	93,000.00	-	115,484.49	115,484.49
<b>Water - Nanango</b>	248,907.66	141,094.00	-	-	-	390,001.66	-	186,161.05	186,161.05
<b>Water - Proston</b>	170,000.00	42,265.00	-	-	5,000.00	207,265.00	-	59,031.92	59,031.92
<b>Rural Water - Prosto</b>	-	100,000.00	-	-	35,000.00	135,000.00	128,462.48	59.60	128,522.08
<b>Water - Wondai</b>	-	222,642.00	-	-	-	222,642.00	-	4,350.78	4,350.78
<b>Water - Wooroolin</b>	-	100,000.00	-	-	-	100,000.00	-	660.95	660.95
	2,473,771.00	4,121,229.00	-	-	0.00	6,595,000.00	320,780.44	1,224,883.54	1,545,663.98
<b>Wastewater Services</b>									
<b>Wastewater - Blackbu</b>	86,720.62	263,279.00	-	-	-	339,999.62	-	2,986.87	2,986.87
<b>Wastewater - Kingaro</b>	629,122.33	273,696.00	-	-	-	902,818.33	-	32,237.62	32,237.62
<b>Wastewater - Murgon</b>	137,343.02	833,495.00	-	-	294,605.00	676,233.02	-	15,929.46	15,929.46
<b>Wastewater - Nanango</b>	195,344.03	611,656.00	-	-	-	807,000.03	-	1,475.86	1,475.86
<b>Wastewater - Wondai</b>	-	1,000,607.00	-	-	294,605.00	1,295,212.00	-	908.59	908.59
	1,048,530.00	2,972,733.00	-	-	-	4,021,263.00	-	44,612.94	44,612.94
<b>Waste</b>									
<b>Waste Management - R</b>	226,025.00	322,318.00	-	-	-	548,343.00	28,520.45	7,080.00	35,600.45
	226,025.00	322,318.00	-	-	-	548,343.00	28,520.45	7,080.00	35,600.45
	22,632,600.00	13,666,937.00	- 3,862,227.00	- 350,000.00	- 407,149.00	31,680,161.00	4,497,760.90	9,882,519.65	14,380,280.55



### **13.3 IS - 2586339 - Road Maintenance Expenditure Report**

#### **Document Information**

**ECM ID** 2586339

**Author** General Manager Finance

**Date** 9 April 2019

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#### **Précis**

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 31 March 2019.

#### **Summary**

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 31 March 2019.

#### **Officer's Recommendation**

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 March 2019 be received.

## Road Maintenance Expenditure Report

as at 31 March 2019

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Works Project: 005261 - RAD Maintenance 2017/2018</b>					
<b>Asset: 0039121 - Baynes Street</b>					
OP.028446	Baynes st premix patching	1	512.92	-	512.92
			<b>512.92</b>	<b>-</b>	<b>512.92</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.028452	Boondooma lookout rd jetpatching	1	447.12	-	447.12
			<b>447.12</b>	<b>-</b>	<b>447.12</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.028068	Brook rd replace rusted out grate	1	158.03	-	158.03
			<b>158.03</b>	<b>-</b>	<b>158.03</b>
<b>Asset: 0024200 - Cooleys Road</b>					
OP.028105	Cooleys Road - High priority defect repa	1	- 1,080.00	- -	1,080.00
			<b>- 1,080.00</b>	<b>- -</b>	<b>1,080.00</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.028099	Crittenden Road - High priority defects	1	324.55	-	324.55
			<b>324.55</b>	<b>-</b>	<b>324.55</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028354	Haly st repair storm water outlets	1	128.85	-	128.85
			<b>128.85</b>	<b>-</b>	<b>128.85</b>
<b>Asset: 0026338 - Hivesville Road</b>					
OP.028383	Hivesville rd jetpatching	1	1,137.71	-	1,137.71
			<b>1,137.71</b>	<b>-</b>	<b>1,137.71</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.027243	Hoggs Rd - Spot Mtce	1	1,336.36	-	1,336.36
			<b>1,336.36</b>	<b>-</b>	<b>1,336.36</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.027759	Holts Rd - Spot Mtce	1	756.00	-	756.00
			<b>756.00</b>	<b>-</b>	<b>756.00</b>
<b>Asset: 0022095 - Kent Street</b>					
OP.028447	Kent st premix patching	1	907.69	-	907.69
			<b>907.69</b>	<b>-</b>	<b>907.69</b>
<b>Asset: 0027823 - Maidenwell Glenclyffe Road</b>					
OP.027287	Maidenwell Glenclyffe Rd - Spot Mtce	1	327.11	-	327.11
			<b>327.11</b>	<b>-</b>	<b>327.11</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.027285	Parallel Rd - Spot Mtce	1	811.37	-	811.37
			<b>811.37</b>	<b>-</b>	<b>811.37</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.027871	Peterson drv patching	1	600.65	-	600.65
			<b>600.65</b>	<b>-</b>	<b>600.65</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.028219	Reagon Road - HP Defects	1	1,431.82	-	1,431.82
			<b>1,431.82</b>	<b>-</b>	<b>1,431.82</b>
<b>Asset: 0039809 - Webb Street</b>					
OP.028343	Webb st jetpatching	1	293.60	-	293.60
			<b>293.60</b>	<b>-</b>	<b>293.60</b>
<b>Asset: 0037064 - West Street</b>					
OP.028445	West st scour repair	1	175.45	-	175.45
			<b>175.45</b>	<b>-</b>	<b>175.45</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028331	Wilsons Road - Spot Mtce	1	- 4,800.00	- -	4,800.00
			<b>- 4,800.00</b>	<b>- -</b>	<b>4,800.00</b>
<b>RAD Maintenance 2017/2018 Total</b>			<b>3,469.23</b>	<b>-</b>	<b>3,469.23</b>

**Works Project: 005453 - Maintenance - Bridges - 2018/19**

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0027910 - AB Grimes Bridge (Ch 2.50)</b>					
OP.030371	AB Grimes Bridge - Manar Rd	1	65.46	-	65.46
			<b>65.46</b>	<b>-</b>	<b>65.46</b>
<b>Asset: 0031056 - Bob Morgan Bridge (Ch 7.40)</b>					
OP.030364	Bob Morgan Bridge - Stonelands Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
<b>Asset: 0026689 - Boughyard Bridge (Ch 39.80)</b>					
OP.030365	Boughyard Bridge - Iron Pot Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
<b>Asset: 0031171 - Bridge (Ch 0.80)</b>					
OP.030368	Unnamed Bridge - Stumckes Rd	1	65.46	-	65.46
			<b>65.46</b>	<b>-</b>	<b>65.46</b>
<b>Asset: 0026604 - Home Creek Bridge (Ch 3.95)</b>					
OP.030366	Home Creek Bridge - Home Crk Loop Rd	1	65.46	-	65.46
			<b>65.46</b>	<b>-</b>	<b>65.46</b>
<b>Asset: 0025567 - Horse Gully Bridge (Ch 35.90)</b>					
OP.030367	Horse Gully Bridge - Gayndah H'ville Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
<b>Asset: 0031814 - Webbers Creek Bridge (Ch 3.60)</b>					
OP.030369	Webbers Bridge - Webbers Bridge Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
<b>Maintenance - Bridges - 2018/19 Total</b>			<b>458.18</b>	<b>-</b>	<b>458.18</b>
<b>Works Project: 005467 - Maintenance 2018/19</b>					
<b>Asset: 0022459 - Aberdeen Avenue</b>					
OP.028601	Aberdeen Avenue street sweeping	1	473.85	-	473.85
OP.030419	Durong School Street sweeping	1	473.85	-	473.85
			<b>947.70</b>	<b>-</b>	<b>947.70</b>
<b>Asset: 0022476 - Aerodrome Road</b>					
OP.029422	Aerodrome Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032774 - Albert Street</b>					
OP.028612	Albert St K'Roy Signage	1	534.23	-	534.23
OP.029260	Albert street premix patching	1	1,364.02	-	1,364.02
			<b>1,898.25</b>	<b>-</b>	<b>1,898.25</b>
<b>Asset: 0022486 - Alcocks Road</b>					
OP.029169	Alcocks Rd - Medium Grade	1	6,013.25	-	6,013.25
OP.030678	Alcocks - Patrol Grade	1	384.76	-	384.76
			<b>6,398.01</b>	<b>-</b>	<b>6,398.01</b>
<b>Asset: 0000145 - Alexander and Lawson Road - refer attachment</b>					
OP.029647	Alexander & Lawson Rd Medium Grade	1	2,614.85	-	2,614.85
			<b>2,614.85</b>	<b>-</b>	<b>2,614.85</b>
<b>Asset: 0032880 - Alford Street</b>					
OP.028898	Alford st premix patching	1	1,632.04	-	1,632.04
OP.028996	Alford st roundabout giveway sign repair	1	818.55	-	818.55
OP.029096	Alford st repair kerb	1	840.65	-	840.65
OP.029240	Alford Street Drainage	1	873.97	-	873.97
OP.029258	Alford Street premix patching	1	803.16	-	803.16
OP.029321	Alford st footpath repairs	1	282.18	-	282.18
OP.029926	Alford Street - Clean out open drains	1	5,997.86	-	5,997.86
OP.030806	Alford Street - Clean drain	1	3,050.73	-	3,050.73
			<b>14,299.14</b>	<b>-</b>	<b>14,299.14</b>
<b>Asset: 0015296 - ALFORD STREET CARPARK</b>					
OP.028834	Alford st carpark premix patching	1	3,436.28	-	3,436.28
			<b>3,436.28</b>	<b>-</b>	<b>3,436.28</b>
<b>Asset: 0033010 - Alford Street East</b>					
OP.029084	Alford st pavement repair	1	23,177.61	-	23,177.61
OP.030043	Alford st pipe seperation	1	225.74	-	225.74
			<b>23,403.35</b>	<b>-</b>	<b>23,403.35</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0022002 - Alfred Street</b>					
OP.030310	Alfred street jetpatching	1	214.49	-	214.49
			<b>214.49</b>	<b>-</b>	<b>214.49</b>
<b>Asset: 0033047 - Alice Street</b>					
OP.028981	Alice st premix patching	1	716.11	-	716.11
			<b>716.11</b>	<b>-</b>	<b>716.11</b>
<b>Asset: 0022533 - Allen Road</b>					
OP.029604	Allen Rd - Replace name blade	1	103.00	-	103.00
OP.030769	Allen rd Boom Mowing	1	2,323.70	-	2,323.70
OP.030978	Allen rd - Tree removal	1	2,208.10	-	2,208.10
			<b>4,634.80</b>	<b>-</b>	<b>4,634.80</b>
<b>Asset: 0022555 - Althause Road</b>					
OP.029680	Althause Rd - Tree removal	1	137.13	-	137.13
			<b>137.13</b>	<b>-</b>	<b>137.13</b>
<b>Asset: 0022558 - Amaroo Drive</b>					
OP.030901	Amaroo dr signage	1	184.98	-	184.98
			<b>184.98</b>	<b>-</b>	<b>184.98</b>
<b>Asset: 0022562 - Anderson Road</b>					
OP.029920	Anderson Road- Remove Trees/Saplings	1	481.81	-	481.81
			<b>481.81</b>	<b>-</b>	<b>481.81</b>
<b>Asset: 0022566 - Andersons Road</b>					
OP.030332	Andersons rd Patrol Grade	1	4,163.03	-	4,163.03
			<b>4,163.03</b>	<b>-</b>	<b>4,163.03</b>
<b>Asset: 0022569 - Andrews Road</b>					
OP.029605	Andrews Rd - Replace name blade	1	267.18	-	267.18
OP.029612	Andrews Road - Jet patch	1	1,323.48	-	1,323.48
			<b>1,590.66</b>	<b>-</b>	<b>1,590.66</b>
<b>Asset: 0022586 - Annings Road</b>					
OP.030091	Annings rd tree branch removal	1	1,468.55	-	1,468.55
OP.030564	annings rd premix patching	1	578.76	-	578.76
OP.030821	Annings Road - Patrol Grade	1	513.00	-	513.00
OP.031012	annings rd pipe separation	1	778.39	-	778.39
			<b>3,338.70</b>	<b>-</b>	<b>3,338.70</b>
<b>Asset: 0038020 - Appin Street East</b>					
OP.029008	Appin st East stop sign	1	180.04	-	180.04
			<b>180.04</b>	<b>-</b>	<b>180.04</b>
<b>Asset: 0038033 - Appin Street West</b>					
OP.028826	Appin st west - Jet patch	1	34.20	-	34.20
			<b>34.20</b>	<b>-</b>	<b>34.20</b>
<b>Asset: 0033076 - Armstrong Street</b>					
OP.028792	Armstrong St - Replace Give Way sign	1	382.66	-	382.66
			<b>382.66</b>	<b>-</b>	<b>382.66</b>
<b>Asset: 0022605 - Armstrongs Road</b>					
OP.030637	Armstrongs Rd - Patrol Grade	1	926.94	-	926.94
			<b>926.94</b>	<b>-</b>	<b>926.94</b>
<b>Asset: 0033086 - Arthur Street</b>					
OP.028570	Arthur Street drainage	1	588.31	-	588.31
			<b>588.31</b>	<b>-</b>	<b>588.31</b>
<b>Asset: 0022620 - Back Creek Road</b>					
OP.030583	Back Creek Rd - Patrol Grade	1	1,818.59	-	1,818.59
			<b>1,818.59</b>	<b>-</b>	<b>1,818.59</b>
<b>Asset: 0022626 - Back Road</b>					
OP.030815	Back Road - Patrol Grade	1	1,147.50	-	1,147.50
			<b>1,147.50</b>	<b>-</b>	<b>1,147.50</b>
<b>Asset: 0039111 - Bailey Street</b>					
OP.029516	Bailey Street - Repair Edge Drop Off	1	1,140.89	-	1,140.89
			<b>1,140.89</b>	<b>-</b>	<b>1,140.89</b>
<b>Asset: 0022630 - Baker Road</b>					
OP.030376	Baker Rd Patrol Grade	1	922.22	-	922.22
			<b>922.22</b>	<b>-</b>	<b>922.22</b>
<b>Asset: 0022634 - Ballin Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.028536	Ballin Rd - Hp defects	1	1,054.53	-	1,054.53
OP.030658	Ballin Rd - Patrol Grade	1	76.41	-	76.41
			<b>1,130.94</b>	<b>-</b>	<b>1,130.94</b>
<b>Asset: 0033175 - Barbara Street</b>					
OP.028830	Barbara st kerb repair	1	2,461.89	-	2,461.89
			<b>2,461.89</b>	<b>-</b>	<b>2,461.89</b>
<b>Asset: 0022653 - Barkers Road</b>					
OP.030445	Barkers Rd - Patrol Grade	1	239.48	-	239.48
			<b>239.48</b>	<b>-</b>	<b>239.48</b>
<b>Asset: 0022656 - Barlil Road</b>					
OP.030836	Barlill Road - Patrol Grade	1	289.35	-	289.35
			<b>289.35</b>	<b>-</b>	<b>289.35</b>
<b>Asset: 0039117 - Barr Street</b>					
OP.030799	barr st drainage	1	1,406.40	113.64	1,520.04
OP.030935	barr street - Surface correct & Cracks	1	1,175.34	-	1,175.34
			<b>2,581.74</b>	<b>113.64</b>	<b>2,695.38</b>
<b>Asset: 0022661 - Barret Road</b>					
OP.030488	Barret Rd - Patrol Grade	1	224.99	-	224.99
			<b>224.99</b>	<b>-</b>	<b>224.99</b>
<b>Asset: 0022664 - Barrons Road</b>					
OP.028458	Barrons Rd - Medium Grade	1	22,607.91	-	22,607.91
OP.029123	Barrons Rd - Gravel supply & delivery	1	14,073.96	-	14,073.96
			<b>36,681.87</b>	<b>-</b>	<b>36,681.87</b>
<b>Asset: 0022675 - Barsbys Road</b>					
OP.029290	Barsby's rd tree removal	1	237.61	-	237.61
OP.029365	Barsbys Road Storm 11/10	1	-	-	-
OP.029423	Barsbys Road Supervision	1	-	-	-
			<b>237.61</b>	<b>-</b>	<b>237.61</b>
<b>Asset: 0039121 - Baynes Street</b>					
OP.028682	Baynes street jetpatching	1	2,188.48	-	2,188.48
OP.029015	Baynes st giveway sign	1	153.80	-	153.80
OP.029022	Baynes st premix patching	1	1,262.16	-	1,262.16
			<b>3,604.44</b>	<b>-</b>	<b>3,604.44</b>
<b>Asset: 0022696 - Beers Road</b>					
OP.030911	beers rd pipe separation	1	1,568.84	-	1,568.84
			<b>1,568.84</b>	<b>-</b>	<b>1,568.84</b>
<b>Asset: 0022716 - Beils Road</b>					
OP.030309	Beils Rd - Medium grade	1	12,305.80	-	12,305.80
			<b>12,305.80</b>	<b>-</b>	<b>12,305.80</b>
<b>Asset: 0022725 - Beitzel Road</b>					
OP.028518	Beitzel Rd - HP defects	1	4,386.82	-	4,386.82
OP.028825	Beitzel Road Boom Mowing	1	2,375.22	-	2,375.22
			<b>6,762.04</b>	<b>-</b>	<b>6,762.04</b>
<b>Asset: 0022734 - Belair Drive</b>					
OP.029034	Belair drv premix patching	1	6,710.03	-	6,710.03
			<b>6,710.03</b>	<b>-</b>	<b>6,710.03</b>
<b>Asset: 0022738 - Belgrave Road</b>					
OP.030431	Belgrave Rd - Patrol Grade	1	3,300.49	-	3,300.49
			<b>3,300.49</b>	<b>-</b>	<b>3,300.49</b>
<b>Asset: 0033230 - Bell Street</b>					
OP.030555	Bell Street - Drainage	1	1,353.85	-	1,353.85
			<b>1,353.85</b>	<b>-</b>	<b>1,353.85</b>
<b>Asset: 0022744 - Bellbird Road</b>					
OP.029367	Bellbird Road storm 11/10	1	-	-	-
OP.029424	Bellbird Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022788 - Bellottis Road</b>					
OP.030826	Bellottis Road - Patrol Grade	1	2,721.77	-	2,721.77
			<b>2,721.77</b>	<b>-</b>	<b>2,721.77</b>
<b>Asset: 0022814 - Bells Road</b>					
OP.028933	Bells Road HP repairs	1	1,343.24	-	1,343.24

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.030092	Bells road - Patrol Grading	1	117.37	-	117.37
			<b>1,460.61</b>	<b>-</b>	<b>1,460.61</b>
<b>Asset: 0022817 - Benair Road</b>					
OP.028541	Benair Rd - Medium Grade	1	24,849.84	-	24,849.84
OP.028543	Benair Rd - Gravel Supply & Delivery	1	14,917.63	-	14,917.63
OP.028655	Benair Road Tree Mulching	1	278.51	-	278.51
OP.030924	Benair Road Call out	1	330.70	-	330.70
			<b>40,376.68</b>	<b>-</b>	<b>40,376.68</b>
<b>Asset: 0022887 - Berlin Road</b>					
OP.028813	Berlins Road Boom Mowing	1	1,686.47	-	1,686.47
OP.030109	Berlins Road - Pothole Patch	1	740.24	-	740.24
			<b>2,426.71</b>	<b>-</b>	<b>2,426.71</b>
<b>Asset: 0022914 - Beutels Road</b>					
OP.029122	Beutels Rd - Heavy Grade	1	28,162.39	-	28,162.39
OP.029302	Beutels Rd - Gravel Supply & Delivery	1	30,706.59	-	30,706.59
			<b>58,868.98</b>	<b>-</b>	<b>58,868.98</b>
<b>Asset: 0022920 - Bicks Road</b>					
OP.030403	Bicks Road - pothole patch various	1	4,274.40	-	4,274.40
			<b>4,274.40</b>	<b>-</b>	<b>4,274.40</b>
<b>Asset: 0022961 - Birchs Road</b>					
OP.030740	Birchs Road - Patrol Grade	1	1,888.88	-	1,888.88
			<b>1,888.88</b>	<b>-</b>	<b>1,888.88</b>
<b>Asset: 0022965 - Birds Road</b>					
OP.030086	Birds Road - Patrol Grade	1	1,468.32	-	1,468.32
			<b>1,468.32</b>	<b>-</b>	<b>1,468.32</b>
<b>Asset: 0022971 - Birt Road</b>					
OP.029089	Birt rd premix patching	1	852.71	-	852.71
OP.030248	Birt Rd - Hp repairs	1	2,091.58	-	2,091.58
			<b>2,944.29</b>	<b>-</b>	<b>2,944.29</b>
<b>Asset: 0022998 - Bishops Road</b>					
OP.029343	Bishops rd signage road ends	1	400.92	-	400.92
			<b>400.92</b>	<b>-</b>	<b>400.92</b>
<b>Asset: 0023002 - Blackburns Road</b>					
OP.031018	blackburns rd signage	1	418.42	-	418.42
			<b>418.42</b>	<b>-</b>	<b>418.42</b>
<b>Asset: 0023011 - Blackbutt Crows Nest Road</b>					
OP.028511	Blackbutt Crowsnest pothole repairs	1	449.69	-	449.69
OP.029572	Blackbutt Crows Nest rd- jet patch	1	4,666.57	-	4,666.57
			<b>5,116.26</b>	<b>-</b>	<b>5,116.26</b>
<b>Asset: 0038114 - Blackbutt Street</b>					
OP.028985	Blackbutt st B/Butt- Jet patch	1	1,447.50	-	1,447.50
			<b>1,447.50</b>	<b>-</b>	<b>1,447.50</b>
<b>Asset: 0039156 - Blake Street</b>					
OP.028903	Blake Street - Repair trip hazard	1	4,089.84	-	4,089.84
			<b>4,089.84</b>	<b>-</b>	<b>4,089.84</b>
<b>Asset: 0023046 - Blanchs Road</b>					
OP.030230	Blanchs Rd - HP repair	1	4,309.73	-	4,309.73
OP.030526	Blanchs Road - Patrol Grade	1	1,912.50	-	1,912.50
			<b>6,222.23</b>	<b>-</b>	<b>6,222.23</b>
<b>Asset: 0023050 - Boardman Road</b>					
OP.029368	Boardman Road Storm 11/10	1	-	-	-
OP.029425	Boardman Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0023053 - Boat Mountain Road</b>					
OP.028624	Boat Mountain jetpatching	1	1,656.88	-	1,656.88
OP.030915	Boat Mt Rd signage	1	957.37	-	957.37
OP.030946	boat mt rd pipe separation	1	1,806.60	-	1,806.60
			<b>4,420.85</b>	<b>-</b>	<b>4,420.85</b>
<b>Asset: 0023129 - Boisens Road</b>					
OP.030084	Boisens road- Patrol Grade	1	1,479.28	-	1,479.28
			<b>1,479.28</b>	<b>-</b>	<b>1,479.28</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0023132 - Boldery Road</b>					
OP.030373	Boldery Rd Patrol Grade	1	1,517.64	-	1,517.64
			<b>1,517.64</b>	<b>-</b>	<b>1,517.64</b>
<b>Asset: 0023142 - Bonds Road</b>					
OP.028664	Bonds road tree removal	1	1,123.64	-	1,123.64
			<b>1,123.64</b>	<b>-</b>	<b>1,123.64</b>
<b>Asset: 0023152 - Booie Crawford Road</b>					
OP.030900	Booie Crawford Rd - Pothole patch	1	689.49	-	689.49
			<b>689.49</b>	<b>-</b>	<b>689.49</b>
<b>Asset: 0023251 - Booie Road</b>					
OP.028540	Booie Road - HP Defects	1	4,255.74	-	4,255.74
OP.028748	Booie Road, Potholes in Shoulders	1	2,370.07	-	2,370.07
OP.029189	Booie Rd- Pre-mix various location	1	2,960.29	-	2,960.29
OP.029306	Booie Road - Tree removal	1	2,191.24	-	2,191.24
OP.029314	Booie Road Call out	1	142.21	-	142.21
OP.029344	Booie rd signgae	1	140.58	-	140.58
OP.029369	Booie Road storm 11/10	1	-	-	-
OP.029427	Booie Road Supervision	1	-	-	-
OP.029608	Booie Road - Jet patch	1	557.70	-	557.70
OP.030645	Booie Rd - Heavy Grade	1	19,264.87	-	19,264.87
OP.030646	Booie Rd - Tree removal	1	22,416.94	-	22,416.94
OP.030647	Booie Rd - Shoulder resheeting	1	4,871.20	2,790.00	7,661.20
OP.030671	Booie Road - Patrol Grade	1	38.20	-	38.20
			<b>59,209.04</b>	<b>2,790.00</b>	<b>61,999.04</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.030917	boondooma dam lookout road trees	1	2,414.98	-	2,414.98
			<b>2,414.98</b>	<b>-</b>	<b>2,414.98</b>
<b>Asset: 0023330 - Boonenne Ellesmere Road</b>					
OP.029370	Boonenne Ellesmere Rd storm 11/10	1	-	-	-
OP.029429	Boonenne Ellesmere Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0033384 - Booth Street</b>					
OP.030902	Booth St - School 40km sign replacement	1	797.89	-	797.89
			<b>797.89</b>	<b>-</b>	<b>797.89</b>
<b>Asset: 0023409 - Borcharts Road</b>					
OP.030288	Borcharts Rd - Med Grade	1	7,203.69	-	7,203.69
			<b>7,203.69</b>	<b>-</b>	<b>7,203.69</b>
<b>Asset: 0023405 - Borcherts Hill Road</b>					
OP.030105	Borcherts Hill Rd - Pothole Patch	1	2,458.06	-	2,458.06
OP.030681	Borcherts Road - Patrol Grade	1	2,366.59	-	2,366.59
			<b>4,824.65</b>	<b>-</b>	<b>4,824.65</b>
<b>Asset: 0023427 - Bowman Road</b>					
OP.029058	Bowmans Road - Jet patch	1	3,004.21	-	3,004.21
			<b>3,004.21</b>	<b>-</b>	<b>3,004.21</b>
<b>Asset: 0023437 - Boyne River Road</b>					
OP.029658	Boyne River Road - HP Defects	1	15,983.23	-	15,983.23
			<b>15,983.23</b>	<b>-</b>	<b>15,983.23</b>
<b>Asset: 0023468 - Bradleys Road</b>					
OP.029974	Bradleys rd premix patching	1	8,760.07	-	8,760.07
			<b>8,760.07</b>	<b>-</b>	<b>8,760.07</b>
<b>Asset: 0039170 - Bramston Lane</b>					
OP.030914	bramston lane no through rd sign	1	571.68	-	571.68
			<b>571.68</b>	<b>-</b>	<b>571.68</b>
<b>Asset: 0023515 - Bridget Carroll Road</b>					
OP.029318	Bridget Carroll Road - HP defect	1	9,712.09	-	9,712.09
			<b>9,712.09</b>	<b>-</b>	<b>9,712.09</b>
<b>Asset: 0023524 - Brights Road</b>					
OP.029911	Callout Brights rd	1	292.41	-	292.41
OP.030556	Brights Rd - Patrol mGrade	1	868.94	-	868.94
OP.030640	BRIGHTS ROAD-REPAIR SIGN	1	200.39	-	200.39
			<b>1,361.74</b>	<b>-</b>	<b>1,361.74</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0038123 - Brisbane Street</b>					
OP.029009	Brisbane st giveway sign	1	75.20	-	75.20
OP.030472	Brisbane st. Clean drains	1	254.08	-	254.08
OP.030490	72 Brisbane St- repair grate	1	2,957.41	-	2,957.41
OP.030950	Brisbane/Hay Street- Clean drains	1	808.42	-	808.42
			<b>4,095.11</b>	<b>-</b>	<b>4,095.11</b>
<b>Asset: 0023536 - Broad Creek Road</b>					
OP.029172	Broad Creek Rd - HP potholes and washout	1	492.59	-	492.59
OP.030225	Broad Creek Rd - Spot Maintenance	1	3,554.52	-	3,554.52
			<b>4,047.11</b>	<b>-</b>	<b>4,047.11</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.030217	Brook Road - Pothole patch	1	2,265.15	-	2,265.15
			<b>2,265.15</b>	<b>-</b>	<b>2,265.15</b>
<b>Asset: 0038174 - Brooklands Peron Road</b>					
OP.028731	Brooklands Peron Rd - Heavy Grade	1	8,966.45	-	8,966.45
OP.028732	Brooklands Peron Rd Gravel supply & deliv	1	16,529.94	-	16,529.94
			<b>25,496.39</b>	<b>-</b>	<b>25,496.39</b>
<b>Asset: 0023617 - Brooklands Pimpimbudgee Road</b>					
OP.029286	Brooklands pimpimbudgee- Jet Patch	1	6,391.05	-	6,391.05
			<b>6,391.05</b>	<b>-</b>	<b>6,391.05</b>
<b>Asset: 0038176 - Brown Street</b>					
OP.028657	Brown St Nanango Signage	1	602.13	-	602.13
			<b>602.13</b>	<b>-</b>	<b>602.13</b>
<b>Asset: 0023660 - Brownless Road</b>					
OP.031056	Brownless rd pipe separation	1	1,015.16	-	1,015.16
			<b>1,015.16</b>	<b>-</b>	<b>1,015.16</b>
<b>Asset: 0022021 - Buchholz Road</b>					
OP.030374	Buchholz Rd Patrol Grade	1	1,353.58	-	1,353.58
			<b>1,353.58</b>	<b>-</b>	<b>1,353.58</b>
<b>Asset: 0023669 - Buckland Road</b>					
OP.028591	Buckland RD Scoured drain	1	9,767.42	-	9,767.42
			<b>9,767.42</b>	<b>-</b>	<b>9,767.42</b>
<b>Asset: 0023673 - Bullcamp Road</b>					
OP.028589	Bullcamp Road - HP Defects	1	8,698.65	-	8,698.65
OP.028937	Bullcamp rd Heavy Grade	1	7,340.61	-	7,340.61
OP.028938	Bullcamp rd - Heavy Grade 6.8-7.9	1	17,695.20	-	17,695.20
OP.028939	Bullcamp rd - Resheet 5.5-6.3	1	6,143.55	-	6,143.55
OP.028940	Bullcamp rd - Resheet 6.8-7.9	1	21,352.57	-	21,352.57
OP.028941	Bullcamp Road heavy grade	1	3,136.30	-	3,136.30
			<b>64,366.88</b>	<b>-</b>	<b>64,366.88</b>
<b>Asset: 0023697 - Bullcamp Runnymede Road</b>					
OP.029135	Bullcamp Runnymede Rd - Grading	1	6,952.65	-	6,952.65
			<b>6,952.65</b>	<b>-</b>	<b>6,952.65</b>
<b>Asset: 0023700 - Bunya Avenue</b>					
OP.029033	Bunya Ave - Install Guideposts	1	1,780.23	-	1,780.23
OP.030351	Bunya Avenue - Pothole Patch various	1	2,831.35	-	2,831.35
OP.030563	bunya av premiss patching	1	289.70	-	289.70
			<b>4,901.28</b>	<b>-</b>	<b>4,901.28</b>
<b>Asset: 0023711 - Bunya Way</b>					
OP.028512	BUNYA WAY BLACKBUTT Repair sign damage	1	116.79	-	116.79
			<b>116.79</b>	<b>-</b>	<b>116.79</b>
<b>Asset: 0023718 - Burkes Road</b>					
OP.030407	Burkes Rd - pothole patch various	1	522.96	-	522.96
			<b>522.96</b>	<b>-</b>	<b>522.96</b>
<b>Asset: 0038200 - Burnett Street</b>					
OP.028750	Burnett Street, Damaged Guide Posts	1	98.14	-	98.14
OP.029662	Burnett Street Edge drop off repairs	1	1,729.46	-	1,729.46
OP.029664	Burnett Street Drainage	1	991.17	-	991.17
OP.030433	Burnett St - Patrol Grade	1	2,600.56	-	2,600.56
			<b>5,419.33</b>	<b>-</b>	<b>5,419.33</b>
<b>Asset: 0039175 - Burns Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.029178	Burns Rd - Rural Addressing	1	99.71	-	99.71
			<b>99.71</b>	<b>-</b>	<b>99.71</b>
<b>Asset: 0023843 - Burtons Road</b>					
OP.028559	Burtons Rd	1	2,668.37	-	2,668.37
OP.029373	Burtons Road Storm 11/10	1	-	-	-
OP.029430	Burtons Road Supervision	1	-	-	-
			<b>2,668.37</b>	<b>-</b>	<b>2,668.37</b>
<b>Asset: 0023881 - Bushnells Road</b>					
OP.029710	Bushnells Road - Pre-mix	1	505.25	-	505.25
			<b>505.25</b>	<b>-</b>	<b>505.25</b>
<b>Asset: 0023895 - Buttsworth Road</b>					
OP.028627	Buttsworth Rd - HP defects	1	803.52	-	803.52
OP.029602	Buttsworth Rd - Gravel supply & delivery	1	1,784.84	-	1,784.84
OP.029624	Buttsworth Rd - Heavy Grade	1	27,387.89	-	27,387.89
			<b>29,976.25</b>	<b>-</b>	<b>29,976.25</b>
<b>Asset: 0023914 - Byanda Road</b>					
OP.030580	Byanda Rd - Patrol Grade	1	2,318.94	-	2,318.94
			<b>2,318.94</b>	<b>-</b>	<b>2,318.94</b>
<b>Asset: 0039181 - Cadell Street</b>					
OP.029016	Cardell st giveway sign	1	253.02	-	253.02
			<b>253.02</b>	<b>-</b>	<b>253.02</b>
<b>Asset: 0023920 - Cafferys Road</b>					
OP.030652	Cafferys Rd - Patrol Grade	1	273.75	-	273.75
			<b>273.75</b>	<b>-</b>	<b>273.75</b>
<b>Asset: 0023923 - Cairns Road</b>					
OP.029345	Cairns rd Signage	1	151.70	-	151.70
			<b>151.70</b>	<b>-</b>	<b>151.70</b>
<b>Asset: 0038230 - Cairns Street</b>					
OP.029707	Cairns Street - Pre-Mix	1	406.25	-	406.25
			<b>406.25</b>	<b>-</b>	<b>406.25</b>
<b>Asset: 0023931 - Calvert Road</b>					
OP.028979	Calverts Road - Remove vegetation	1	1,053.51	-	1,053.51
			<b>1,053.51</b>	<b>-</b>	<b>1,053.51</b>
<b>Asset: 0023934 - Cambridges Road</b>					
OP.030486	Cambridges Rd - Patrol Grade	1	691.27	-	691.27
			<b>691.27</b>	<b>-</b>	<b>691.27</b>
<b>Asset: 0033494 - Campbell Street</b>					
OP.029925	Campbells st sign post repair	1	261.84	-	261.84
			<b>261.84</b>	<b>-</b>	<b>261.84</b>
<b>Asset: 0022027 - Campbells Lane</b>					
OP.030792	Campbells Lane Patrol Grade	1	290.65	-	290.65
			<b>290.65</b>	<b>-</b>	<b>290.65</b>
<b>Asset: 0023955 - Campbells Road</b>					
OP.028667	Campbells Rd Signage	1	3,271.54	-	3,271.54
OP.029360	Campbells Road Storm 11/10	1	-	-	-
OP.029419	Campbells Road Supervision	1	-	-	-
OP.030100	Campbells Road - Pothole Patch	1	6,308.94	-	6,308.94
			<b>9,580.48</b>	<b>-</b>	<b>9,580.48</b>
<b>Asset: 0023970 - Cants Road</b>					
OP.028816	Cants Road - Pavement Repair & HP Defect	1	11,838.49	-	11,838.49
OP.030441	Cants Rd - Patrol Grade	1	1,710.19	-	1,710.19
			<b>13,548.68</b>	<b>-</b>	<b>13,548.68</b>
<b>Asset: 0023989 - Carbeen Crescent</b>					
OP.028500	Carbeen Street remove overhanging limb	1	175.18	-	175.18
			<b>175.18</b>	<b>-</b>	<b>175.18</b>
<b>Asset: 0033517 - Carinya Street</b>					
OP.028997	Carinya st giveways signs	1	285.34	-	285.34
OP.029167	Carinya st ped crossing	1	1,643.03	-	1,643.03
			<b>1,928.37</b>	<b>-</b>	<b>1,928.37</b>
<b>Asset: 0033546 - Carroll Street</b>					
OP.029966	Carroll st stop signs	1	442.23	-	442.23

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
			<b>442.23</b>	-	<b>442.23</b>
<b>Asset: 0024005 - Carseldine Road</b>					
OP.029632	Carseldine Road - HP Defects	1	13,835.66	-	13,835.66
			<b>13,835.66</b>	-	<b>13,835.66</b>
<b>Asset: 0024015 - Cause Road</b>					
OP.028519	Cause Rd - HP defects	1	7,193.63	-	7,193.63
			<b>7,193.63</b>	-	<b>7,193.63</b>
<b>Asset: 0037494 - Cherbourg Road</b>					
OP.030763	Cherbourg Rd - pothole patch	1	7,348.56	-	7,348.56
OP.030967	cherbourg rd signage	1	311.40	-	311.40
OP.031097	Cherbourg rd call out	1	62.92	-	62.92
			<b>7,722.88</b>	-	<b>7,722.88</b>
<b>Asset: 0038274 - Chester Street</b>					
OP.029010	Chester st giveaway sign	1	223.64	-	223.64
OP.030312	Chester Street jetpatching	1	505.38	-	505.38
			<b>729.02</b>	-	<b>729.02</b>
<b>Asset: 0024053 - Clapperton Road</b>					
OP.028514	Clapperton Rd - HP repairs	1	3,716.02	-	3,716.02
			<b>3,716.02</b>	-	<b>3,716.02</b>
<b>Asset: 0024056 - Clark and Swendsons Road</b>					
OP.028468	Clarke and Swendson shoulder repair	1	5,117.29	-	5,117.29
OP.028973	Clarke and Swendson Jetpatching	1	2,173.04	-	2,173.04
OP.030191	Clark and Swendsons Rd - Boom mowing	1	983.87	-	983.87
OP.030957	Remove fallen tree at 6 and low hanging	1	1,493.84	-	1,493.84
OP.030958	Clarke & Swendson - Pothole patch variou	1	176.05	-	176.05
			<b>9,944.09</b>	-	<b>9,944.09</b>
<b>Asset: 0024081 - Clovelly Lane</b>					
OP.030722	Clovelly Lane - Patrol Grade	1	841.91	-	841.91
OP.031011	clovelly lane installation of depthmarker	1	656.23	-	656.23
			<b>1,498.14</b>	-	<b>1,498.14</b>
<b>Asset: 0024092 - Cloyna West Road</b>					
OP.030336	cloyna west rd pothole patching	1	504.54	-	504.54
			<b>504.54</b>	-	<b>504.54</b>
<b>Asset: 0033593 - Cobb Street South</b>					
OP.031055	cobb st south signage	1	88.42	-	88.42
			<b>88.42</b>	-	<b>88.42</b>
<b>Asset: 0024116 - Cobbs Hill Road</b>					
OP.031015	Cobbs hill rd signage	1	567.60	-	567.60
OP.031025	Cobbs Hill guideposts	1	211.79	-	211.79
			<b>779.39</b>	-	<b>779.39</b>
<b>Asset: 0024136 - Cobby Road</b>					
OP.028745	Cobby Road - Replace name blade	1	211.50	-	211.50
			<b>211.50</b>	-	<b>211.50</b>
<b>Asset: 0024143 - Cobby Service Road</b>					
OP.029513	11 Coby service rd- clean drains	1	913.68	-	913.68
			<b>913.68</b>	-	<b>913.68</b>
<b>Asset: 0033598 - Collier Street</b>					
OP.028790	Collier st pavement repair	1	18,993.69	-	18,993.69
			<b>18,993.69</b>	-	<b>18,993.69</b>
<b>Asset: 0024154 - Coolabunia Malar Road</b>					
OP.029374	Coolabunia Malar Rd storm 11/10	1	-	-	-
OP.029432	Coolabunia Malar Rd Supervision	1	-	-	-
OP.030656	Coolabunia Malar Rd - Patrol Grade	1	22,163.64	-	22,163.64
			<b>22,163.64</b>	-	<b>22,163.64</b>
<b>Asset: 0024155 - Coolabunia Road</b>					
OP.029474	Coolabunia Road Storm 11/10	1	-	-	-
OP.029480	Coolabunia Road Supervision	1	-	-	-
			-	-	-
<b>Asset: 0024212 - Coomba Waterhole Road</b>					
OP.028921	Coomba Waterhole Road signage repairs	1	97.30	-	97.30
			<b>97.30</b>	-	<b>97.30</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0033612 - Coral Street</b>					
OP.028485	Coral Street spot maintenance	1	1,424.45	-	1,424.45
			<b>1,424.45</b>	<b>-</b>	<b>1,424.45</b>
<b>Asset: 0024225 - Corndale Road</b>					
OP.029083	Corndale rd premix patching	1	14,346.28	-	14,346.28
			<b>14,346.28</b>	<b>-</b>	<b>14,346.28</b>
<b>Asset: 0033637 - Cornish Street</b>					
OP.030896	cornish St - pothole patching various	1	645.21	-	645.21
			<b>645.21</b>	<b>-</b>	<b>645.21</b>
<b>Asset: 0033650 - Coronation Drive</b>					
OP.029346	Coronation Drive signage	1	849.86	-	849.86
			<b>849.86</b>	<b>-</b>	<b>849.86</b>
<b>Asset: 0024277 - Couchmans Road</b>					
OP.028659	Couchmans Rd Signage	1	448.42	-	448.42
OP.030352	Couchmans Rd - Street Sweeping	1	135.39	-	135.39
OP.030998	Couchmans Road Treeremoval	1	175.60	-	175.60
			<b>759.41</b>	<b>-</b>	<b>759.41</b>
<b>Asset: 0022036 - Coulson Street</b>					
OP.029293	Coulson Street Blackbutt-Remove tree	1	261.86	-	261.86
OP.030934	TR2019/00082 - Coulson St Tree removal	1	351.71	-	351.71
			<b>613.57</b>	<b>-</b>	<b>613.57</b>
<b>Asset: 0024325 - Coverty Road</b>					
OP.029434	Coverty Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0033674 - Cowie Drive</b>					
OP.028931	Cowie drv premix patching	1	830.96	-	830.96
			<b>830.96</b>	<b>-</b>	<b>830.96</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.030803	Crittenden Rd - Patrol Grade	1	425.79	-	425.79
			<b>425.79</b>	<b>-</b>	<b>425.79</b>
<b>Asset: 0024400 - Crownthorpe Road</b>					
OP.030567	crownthorpe rd premix patching	1	542.69	-	542.69
OP.031019	crownthorpe rd pipe separation	1	572.19	-	572.19
			<b>1,114.88</b>	<b>-</b>	<b>1,114.88</b>
<b>Asset: 0024476 - Crumpton Drive</b>					
OP.031068	Crumpton Dr - Pothole patch	1	1,211.24	-	1,211.24
			<b>1,211.24</b>	<b>-</b>	<b>1,211.24</b>
<b>Asset: 0024497 - Currawong Road</b>					
OP.030333	Currawong Rd Patrol Grade	1	942.01	-	942.01
			<b>942.01</b>	<b>-</b>	<b>942.01</b>
<b>Asset: 0024500 - Curtis Road</b>					
OP.028892	Curtis Road Callout	1	826.19	-	826.19
OP.030099	Curtis Rd - Pothole Patch	1	897.93	-	897.93
			<b>1,724.12</b>	<b>-</b>	<b>1,724.12</b>
<b>Asset: 0024566 - Cushnie Road</b>					
OP.029336	Cushnie Road -Repair Headwall & Sep pipe	1	4,239.53	-	4,239.53
OP.030104	Cushnie Road - Pothole Patch	1	1,317.72	-	1,317.72
			<b>5,557.25</b>	<b>-</b>	<b>5,557.25</b>
<b>Asset: 0024567 - Dangore Mountain Road</b>					
OP.028991	Dangore mtn rd guide posts	1	320.24	-	320.24
OP.028992	Dangore mtn rd guide post	1	150.42	-	150.42
OP.030170	Dangore Mountain remove tree	1	435.66	-	435.66
OP.030905	Dangore Mountain Shoulder Repair	1	1,436.65	3,636.36	5,073.01
OP.030963	Dangore Mountain Rd - Medium grade	1	557.94	-	557.94
			<b>2,900.91</b>	<b>3,636.36</b>	<b>6,537.27</b>
<b>Asset: 0024651 - Darley Crossing Road</b>					
OP.030259	Darley Crossing Rd - Patrol Grade	1	4,311.24	-	4,311.24
OP.030358	Darley Crossing Rd - Heavy Grade	1	7,765.74	-	7,765.74
OP.030359	Darley Crossing Rd - Gravel Resheet	1	22,202.95	-	22,202.95
OP.030360	Darley Crossing Rd - Replace floodway s	1	560.70	-	560.70
OP.030361	Darley Crossing Rd - Debris removal	1	11,900.41	-	11,900.41

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.030515	Darley Crossing road - Install RCPs	0	-	-	-
			<b>46,741.04</b>	-	<b>46,741.04</b>
<b>Asset: 0024654 - Darley Crossing Road (Ch 0 - 1.714)</b>					
OP.030356	Darley Crossing Rd - Shoulder Resheet	1	21,540.19	-	21,540.19
			<b>21,540.19</b>	-	<b>21,540.19</b>
<b>Asset: 0002246 - Darley Crossing Road (Ch 2850 - 4180)</b>					
OP.030515	Darley Crossing road - Install RCPs	1	14,899.49	1,860.00	16,759.49
			<b>14,899.49</b>	<b>1,860.00</b>	<b>16,759.49</b>
<b>Asset: 0024657 - Darley Estate Road</b>					
OP.030292	Darley estate Patrol Grading	1	5,928.25	909.09	6,837.34
			<b>5,928.25</b>	<b>909.09</b>	<b>6,837.34</b>
<b>Asset: 0024674 - David Road</b>					
OP.029609	David Road - Jet patch	1	753.38	-	753.38
OP.029980	David Road Blackbutt - Tree removal	1	310.11	-	310.11
			<b>1,063.49</b>	-	<b>1,063.49</b>
<b>Asset: 0037521 - Davidson Street</b>					
OP.029625	Davidson St - Pothole patch various	1	297.81	-	297.81
			<b>297.81</b>	-	<b>297.81</b>
<b>Asset: 0024684 - Deep Creek Road</b>					
OP.030214	Deep Creek Road - Pothole Patch	1	2,999.73	-	2,999.73
OP.030956	Deep Creek Road Storm Damage	1	398.13	-	398.13
			<b>3,397.86</b>	-	<b>3,397.86</b>
<b>Asset: 0024760 - Denmark Road</b>					
OP.028567	Denmark Rd - Shoulder Spot Maintenance	1	34,308.33	-	34,308.33
OP.029580	Denmark Rd - Storm 11/10	1	-	-	-
OP.029581	Denmark Rd - Supervision	1	-	-	-
			<b>34,308.33</b>	-	<b>34,308.33</b>
<b>Asset: 0022048 - Dip Road</b>					
OP.029499	Dip Rd - Supervision	1	-	-	-
OP.030019	Dip Road, Keysland - HP Defects	1	19,998.01	-	19,998.01
			<b>19,998.01</b>	-	<b>19,998.01</b>
<b>Asset: 0024807 - Donalds Road</b>					
OP.030720	Donald Road - Patrol Grade	1	198.69	-	198.69
			<b>198.69</b>	-	<b>198.69</b>
<b>Asset: 0033740 - Doonkuna Street</b>					
OP.028998	Doonkuna st giveway sign	1	294.82	-	294.82
OP.029924	Doonkunna st Jetpatch graffiti	1	586.70	-	586.70
			<b>881.52</b>	-	<b>881.52</b>
<b>Asset: 0038386 - Douglas Street</b>					
OP.028603	Douglas street Blackbutt footpath defect	1	99.79	-	99.79
OP.029185	Douglas St - RSL footsteps new handrail	1	1,970.96	-	1,970.96
OP.029979	Douglas Street- Tree Removal	1	310.11	-	310.11
			<b>2,380.86</b>	-	<b>2,380.86</b>
<b>Asset: 0038415 - Drayton Street</b>					
OP.029247	Drayton street - clean pipes	1	1,566.06	-	1,566.06
OP.030380	Drayton St (Palace hotel footpath repair	1	688.61	-	688.61
OP.030819	Drayton st - Pothole patch various potho	1	1,051.24	-	1,051.24
			<b>3,305.91</b>	-	<b>3,305.91</b>
<b>Asset: 0022050 - Duffs Boundary Road</b>					
OP.029269	duffs boundary rd tree removal	1	167.07	-	167.07
OP.029292	Duffs Boundary Rd - Remove Tree	1	714.94	-	714.94
OP.030224	Duff Boundary Road silt removal	1	2,277.79	-	2,277.79
OP.030249	Duffs Boundary Rd - HP repairs	1	5,670.20	-	5,670.20
			<b>8,830.00</b>	-	<b>8,830.00</b>
<b>Asset: 0024845 - Durrant Road</b>					
OP.030434	Durrant Rd - Patrol Grade	1	370.09	-	370.09
			<b>370.09</b>	-	<b>370.09</b>
<b>Asset: 0024853 - East Nanango Grindstone Road</b>					
OP.029136	East Nanango Grindstone Rd - Grading	1	18,774.48	-	18,774.48
			<b>18,774.48</b>	-	<b>18,774.48</b>
<b>Asset: 0024856 - East Nanango Road</b>					

Task	Task Description	% Allocation		YTD Actuals	YTD Commitments	Total YTD Actuals
OP.028520	East Nanango Rd - HP defects	1		1,527.89	-	1,527.89
OP.028874	East Nanango Rd Boom Mowing	1		1,585.21	-	1,585.21
OP.029308	East Nanango Rd - Medium Grade	1		8,226.74	-	8,226.74
OP.029338	East Ngo - Storm damage	1		1,130.72	-	1,130.72
OP.030589	East Nanango Rd - Patrol Grade	1		2,444.64	-	2,444.64
				<b>14,915.20</b>	<b>-</b>	<b>14,915.20</b>
<b>Asset: 0024871 - East Wooroolin Road</b>						
OP.028663	East Wooroolin Drainage	1		5,114.76	-	5,114.76
OP.030731	East Wooroolin Road - Patrol Grade	1		1,616.77	3,636.36	5,253.13
				<b>6,731.53</b>	<b>3,636.36</b>	<b>10,367.89</b>
<b>Asset: 0024910 - Eckarts Road</b>						
OP.030633	Echarts Rd - Patrol Grade	1		659.02	-	659.02
				<b>659.02</b>	<b>-</b>	<b>659.02</b>
<b>Asset: 0024913 - Edenvale North Road</b>						
OP.028976	Edenvale premix patching	1		1,073.62	-	1,073.62
OP.030194	Edenvale North Rd - Boom mowing	1		338.06	-	338.06
				<b>1,411.68</b>	<b>-</b>	<b>1,411.68</b>
<b>Asset: 0024929 - Edenvale South Road</b>						
OP.029064	Edenvale south rd	1		648.39	-	648.39
OP.029347	Edenvale south rd Signage	1		146.69	-	146.69
OP.029377	Edenvale South Rd Storm 11/12	1		-	-	-
OP.029435	Edenvale South Rd Supervision	1		-	-	-
OP.029960	Edenvale south premix patching	1		4,483.70	-	4,483.70
OP.030290	Edenvale South Road - Rural Addressing	1		99.71	-	99.71
OP.030393	Edenvale South Rd- replace sign	1		346.82	-	346.82
				<b>5,725.31</b>	<b>-</b>	<b>5,725.31</b>
<b>Asset: 0024983 - Edward Lane</b>						
OP.029922	Edward Lane - HP Defects	1		934.03	-	934.03
				<b>934.03</b>	<b>-</b>	<b>934.03</b>
<b>Asset: 0039258 - Edward Street</b>						
OP.028999	Edward st stop sign	1		145.06	-	145.06
OP.029101	Edward st premix patching	1		2,160.04	-	2,160.04
				<b>2,305.10</b>	<b>-</b>	<b>2,305.10</b>
<b>Asset: 0024986 - Eisenmengers Road</b>						
OP.031060	eisenmengers rd pipe separation	1		252.14	-	252.14
				<b>252.14</b>	<b>-</b>	<b>252.14</b>
<b>Asset: 0038505 - Elk Street</b>						
OP.028719	Elk Street Guide post replacement	1		273.45	-	273.45
				<b>273.45</b>	<b>-</b>	<b>273.45</b>
<b>Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glenclyffe Road - Refer Attachment</b>						
OP.029021	Ellesmere rd Jetpatching	1		1,013.79	-	1,013.79
OP.029281	Ellesmere Road Guideposts	1		803.53	-	803.53
OP.029559	Ellesmere Rd - Supervision	1		-	-	-
				<b>1,817.32</b>	<b>-</b>	<b>1,817.32</b>
<b>Asset: 0025120 - Evans Road</b>						
OP.030022	Evans Road - HP Defects	1		3,075.16	-	3,075.16
OP.030228	Evans Rd - Medium Grade	1		12,740.91	-	12,740.91
OP.030229	Evans Rd - HP repairs	1		5,146.54	-	5,146.54
				<b>20,962.61</b>	<b>-</b>	<b>20,962.61</b>
<b>Asset: 0025124 - Fairbrother Road</b>						
OP.030377	Fairbrother Rd Patrol Grade	1		520.88	-	520.88
				<b>520.88</b>	<b>-</b>	<b>520.88</b>
<b>Asset: 0025127 - Fairdale Road</b>						
OP.030874	Fairdale rd Boom Mow / Tree Prune	1		480.99	-	480.99
OP.031062	fairdale rd premix patching	1		360.04	-	360.04
				<b>841.03</b>	<b>-</b>	<b>841.03</b>
<b>Asset: 0025167 - Farmers Road</b>						
OP.029488	Farmers Rd - Storm 11/10	1		-	-	-
OP.029498	Farmers Rd- Supervision	1		-	-	-
				<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025170 - Farnows Road</b>						

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.030372	Farnows Rd Patrol Grade	1	1,510.69	-	1,510.69
			<b>1,510.69</b>	<b>-</b>	<b>1,510.69</b>
<b>Asset: 0033923 - Farr Street</b>					
OP.029965	Farr st road ends/ sight board	1	416.15	-	416.15
			<b>416.15</b>	<b>-</b>	<b>416.15</b>
<b>Asset: 0025177 - Farrers Road</b>					
OP.030786	Farrers Road debris removal	1	1,268.81	-	1,268.81
OP.031010	farrers rd signage	1	689.46	-	689.46
			<b>1,958.27</b>	<b>-</b>	<b>1,958.27</b>
<b>Asset: 0038564 - Fern Street</b>					
OP.029073	16Fern Street B/Butt- Clean drain	1	878.19	-	878.19
OP.029145	Fern Street.- Clean open drains	1	8,594.09	-	8,594.09
			<b>9,472.28</b>	<b>-</b>	<b>9,472.28</b>
<b>Asset: 0025200 - Ferris Road</b>					
OP.029268	ferris rd pothole patching	1	500.46	-	500.46
OP.030794	Ferris Road Patrol Grade	1	2,617.56	-	2,617.56
			<b>3,118.02</b>	<b>-</b>	<b>3,118.02</b>
<b>Asset: 0025221 - Ficks Crossing Road</b>					
OP.029061	Ficks Crossing Road	1	3,324.36	-	3,324.36
OP.031017	ficks rd crossing pipe separation	1	344.77	-	344.77
			<b>3,669.13</b>	<b>-</b>	<b>3,669.13</b>
<b>Asset: 0025266 - Finnemores Road</b>					
OP.028461	Finnemores Rd - Hp's repaired	1	3,973.45	-	3,973.45
OP.030739	Finnemores Road - Patrol Grade	1	1,934.39	-	1,934.39
			<b>5,907.84</b>	<b>-</b>	<b>5,907.84</b>
<b>Asset: 0033935 - First Avenue</b>					
OP.028897	First ave premix patching	1	439.57	-	439.57
OP.029005	First Avenue reinstall floodway sign	1	474.67	-	474.67
OP.029985	Call out st Anvenue	1	123.12	-	123.12
OP.030322	First Ave - pothole Patch	1	1,171.00	-	1,171.00
OP.030546	first av signage	1	945.42	-	945.42
			<b>3,153.78</b>	<b>-</b>	<b>3,153.78</b>
<b>Asset: 0033993 - Fisher Street</b>					
OP.028620	Fisher St Kingaroy Signage	1	631.05	-	631.05
OP.028930	Fisher st premix patching	1	4,742.20	-	4,742.20
OP.029109	Fisher st gully pit lid repairs	1	1,828.36	-	1,828.36
OP.029157	Fisher St - Replace keep left sign	1	588.21	-	588.21
OP.029529	Fisher premix patching	1	269.77	-	269.77
OP.031058	fisher st signage	1	300.79	-	300.79
			<b>8,360.38</b>	<b>-</b>	<b>8,360.38</b>
<b>Asset: 0000143 - Fitzgerald Road - Formerly part Parish's Road - refer attachment</b>					
OP.030576	Fitzgerald Rd - Patrol Grade	1	1,020.00	-	1,020.00
			<b>1,020.00</b>	<b>-</b>	<b>1,020.00</b>
<b>Asset: 0038571 - Fitzroy Street</b>					
OP.029011	Fitzroy st giveway sign	1	221.47	-	221.47
OP.030604	Fitzroy St - repair footpath	1	618.61	-	618.61
			<b>840.08</b>	<b>-</b>	<b>840.08</b>
<b>Asset: 0025275 - Flagstone Creek Road</b>					
OP.029436	Flagstone Crk Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025336 - Flats Road</b>					
OP.030478	Flats Road - Surface correct various	1	17,360.99	-	17,360.99
OP.030973	flats rd name blade	1	22.10	-	22.10
			<b>17,383.09</b>	<b>-</b>	<b>17,383.09</b>
<b>Asset: 0025384 - Foxs Road</b>					
OP.030581	Foxs Rd - Patrol Grade	1	892.50	-	892.50
			<b>892.50</b>	<b>-</b>	<b>892.50</b>
<b>Asset: 0025392 - Franklin Road</b>					
OP.030282	Franklin Road - Rural Address	1	99.82	-	99.82
			<b>99.82</b>	<b>-</b>	<b>99.82</b>
<b>Asset: 0025399 - Franklins Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.029379	Franklins Road Storm 11/10	1	-	-	-
OP.029437	Franklins Road Supervision	1	-	-	-
<b>Asset: 0025436 - Freemans Road</b>					
OP.029100	Freemans Road - Remove Dead tree branch	1	602.00	-	602.00
OP.029148	Freemans Rd - Install sign as attached	1	1,107.22	-	1,107.22
OP.029316	Freemans rd Jetpatching	1	13,283.97	-	13,283.97
OP.029348	Freemans rd Signage	1	807.47	-	807.47
			<b>15,800.66</b>	<b>-</b>	<b>15,800.66</b>
<b>Asset: 0025529 - Friebergs Road</b>					
OP.029339	Friebergs Road	1	311.42	-	311.42
OP.029380	Friebergs Road Storm 11/10	1	-	-	-
OP.029439	Friebergs Road Supervision	1	-	-	-
			<b>311.42</b>	<b>-</b>	<b>311.42</b>
<b>Asset: 0025539 - Frohloffs Road</b>					
OP.030683	Frohloffs Road- Patrol Grade	1	654.03	-	654.03
			<b>654.03</b>	<b>-</b>	<b>654.03</b>
<b>Asset: 0025543 - G Andersons Road</b>					
OP.028923	G Andersons Rd HP repairs	1	8,612.16	-	8,612.16
OP.030183	G Andersons Rd - Patrol Grade	1	3,855.72	-	3,855.72
			<b>12,467.88</b>	<b>-</b>	<b>12,467.88</b>
<b>Asset: 0025553 - Garden Creek Road</b>					
OP.030679	Garden Creek Road - Patrol Grade	1	444.19	-	444.19
			<b>444.19</b>	<b>-</b>	<b>444.19</b>
<b>Asset: 0034200 - Gatto Street</b>					
OP.028888	Gatto st premix patching	1	1,054.72	-	1,054.72
			<b>1,054.72</b>	<b>-</b>	<b>1,054.72</b>
<b>Asset: 0025556 - Gaults Road</b>					
OP.030081	Gaults Road - Patrol Grade	1	245.59	-	245.59
			<b>245.59</b>	<b>-</b>	<b>245.59</b>
<b>Asset: 0025565 - Gayndah Hivesville Road</b>					
OP.029317	Gayndah Hivesville Rd - Tree over road	1	93.59	-	93.59
OP.029325	Gayndah Hivesville Rd - Repair Separated	1	1,756.05	-	1,756.05
OP.030777	Gayndah Hivesville Road Repair pipes	1	1,276.41	-	1,276.41
			<b>3,126.05</b>	<b>-</b>	<b>3,126.05</b>
<b>Asset: 0034211 - Geale Street</b>					
OP.029349	Geale st Guide posts	1	355.00	-	355.00
			<b>355.00</b>	<b>-</b>	<b>355.00</b>
<b>Asset: 0038604 - George Street</b>					
OP.028983	George st premix patching	1	1,493.78	-	1,493.78
OP.029161	George Street, Blacbutt Clean out drains	1	895.64	-	895.64
OP.029162	George St, Blackbutt Scour in shoulder	1	1,176.82	-	1,176.82
OP.029303	George Street - Clean open drains	1	1,204.53	-	1,204.53
OP.030107	George St - Pothole Patch	1	266.94	-	266.94
OP.030316	George st B/Butt- replace sign	1	640.07	-	640.07
			<b>5,677.78</b>	<b>-</b>	<b>5,677.78</b>
<b>Asset: 0025637 - Geritz Road</b>					
OP.030818	Geritz Road - Repair Cracking in Road	1	4,205.80	-	4,205.80
			<b>4,205.80</b>	<b>-</b>	<b>4,205.80</b>
<b>Asset: 0025647 - Gesslers Road</b>					
OP.028522	Gesslers Rd - Shoulder spot mtce	1	17,437.84	-	17,437.84
OP.030824	Gesslers Road - Patrol Grade	1	854.36	-	854.36
			<b>18,292.20</b>	<b>-</b>	<b>18,292.20</b>
<b>Asset: 0025668 - Giblin Road</b>					
OP.030426	Giblin Rd - Patrol Grade	1	1,402.75	-	1,402.75
			<b>1,402.75</b>	<b>-</b>	<b>1,402.75</b>
<b>Asset: 0025671 - Gibson Road</b>					
OP.029072	56 Gibson Rd Benarkin- Remove trees	1	390.25	-	390.25
OP.030253	Gibson rd tree across rd	1	355.52	-	355.52
			<b>745.77</b>	<b>-</b>	<b>745.77</b>

Task	Task Description	% Allocation		YTD Actuals	YTD Commitments	Total YTD Actuals
OP.029012	Gipps st giveaway sign	1		118.98	-	118.98
OP.029515	12 Gipps Street - reshape drain	1		829.02	-	829.02
OP.030311	Gipps Street jetpatching	1		201.86	-	201.86
OP.030439	Gipps Street - Repair Gully Pit	1		1,078.25	-	1,078.25
OP.030605	Gipps Street - Remove silt from drain	1		1,495.55	-	1,495.55
				<b>3,723.66</b>	<b>-</b>	<b>3,723.66</b>
<b>Asset: 0025679 - Glenclyffe Road</b>						
OP.030514	Glenclyffe Road- Spot Maintenance	1		2,204.58	-	2,204.58
				<b>2,204.58</b>	<b>-</b>	<b>2,204.58</b>
<b>Asset: 0025702 - Glencoe Road</b>						
OP.029381	Glencoe Road Storm 11/10	1		-	-	-
OP.029440	Glencoe Road Supervision	1		-	-	-
				<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034289 - Glendon Street</b>						
OP.028754	Glendon Street Footpath Repairs	1		750.00	-	750.00
OP.028900	Glendon st premix patching	1		186.78	-	186.78
OP.030907	Glendon Stret Kerb Repairs	1		955.13	-	955.13
OP.030930	Glendon Street Replace Driveway	1		8,121.51	-	8,121.51
OP.030959	Glendon St - Pothole patch various	1		243.88	-	243.88
				<b>10,257.30</b>	<b>-</b>	<b>10,257.30</b>
<b>Asset: 0022066 - Gleneriffe Road</b>						
OP.030620	Glenerife Rd - Patrol Grade	1		27.23	-	27.23
				<b>27.23</b>	<b>-</b>	<b>27.23</b>
<b>Asset: 0025705 - Glenmore Road</b>						
OP.029508	Glenmore Rd - Storm 11/10	1		-	-	-
OP.029509	Glenmore Rd - Supervision	1		-	-	-
				<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022067 - Goldsworthy Road</b>						
OP.030725	Goldsworthy Road - Patrol Grade	1		873.09	-	873.09
				<b>873.09</b>	<b>-</b>	<b>873.09</b>
<b>Asset: 0025720 - Golf View Drive</b>						
OP.028660	Golf View Drive Signs	1		232.04	-	232.04
				<b>232.04</b>	<b>-</b>	<b>232.04</b>
<b>Asset: 0037585 - Goodchild Drive</b>						
OP.030397	Goodchild Dve - pothole patch various	1		703.37	-	703.37
				<b>703.37</b>	<b>-</b>	<b>703.37</b>
<b>Asset: 0025724 - Goodger Gully Road</b>						
OP.029324	Goodger Gully Road - Pot holes	1		1,685.40	-	1,685.40
OP.029485	Goodger Gully Road Storm 11/10	1		-	-	-
OP.029486	Goodger Gully Road Supervision	1		-	-	-
OP.030305	Goodger gully rd- Patrol Grade	1		1,643.26	-	1,643.26
OP.030339	Goodger Gully Rd - Debris Removal	1		2,362.71	-	2,362.71
				<b>5,691.37</b>	<b>-</b>	<b>5,691.37</b>
<b>Asset: 0025727 - Goodger Kunioon Road</b>						
OP.028812	Goodger Kunioon rd	1		2,772.33	-	2,772.33
OP.028820	Goodger-Kunioon rd tree removal	1		718.10	-	718.10
				<b>3,490.43</b>	<b>-</b>	<b>3,490.43</b>
<b>Asset: 0034353 - Gooyong Street</b>						
OP.029000	Gooyong st giveaway signs	1		134.91	-	134.91
OP.030945	Gooyong Street Drainage	1		175.17	-	175.17
				<b>310.08</b>	<b>-</b>	<b>310.08</b>
<b>Asset: 0037591 - Gore Street</b>						
OP.028619	Gore St - Footpath Repair	1		686.43	-	686.43
OP.029350	Gore st signage	1		1,004.47	-	1,004.47
OP.029653	90 Gore St - Clean out & Reshape Drain	1		2,813.85	-	2,813.85
OP.030916	gore st premix patching	1		81.30	-	81.30
				<b>4,586.05</b>	<b>-</b>	<b>4,586.05</b>
<b>Asset: 0025770 - Goschnicks Road</b>						
OP.030737	Goschnicks Road - Patrol Grade	1		342.36	-	342.36
				<b>342.36</b>	<b>-</b>	<b>342.36</b>
<b>Asset: 0038691 - Green Lane</b>						



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.030618	Green Lane - Patrol Grade	1	389.54	-	389.54
			<b>389.54</b>	<b>-</b>	<b>389.54</b>
<b>Asset: 0025815 - Greenslade Road</b>					
OP.028756	Greenslade Rd- Medium Grade	1	4,974.88	-	4,974.88
			<b>4,974.88</b>	<b>-</b>	<b>4,974.88</b>
<b>Asset: 0022070 - Greenview Road</b>					
OP.028623	Greenveiw Road - Repair Separated Pipe	1	2,376.34	-	2,376.34
OP.028674	Crownthorpe Rd - Repair Separated Pipe	1	1,765.24	-	1,765.24
OP.028733	Greenview rd Jetpatching	1	11,660.90	-	11,660.90
OP.028774	Greenveiw Rd - Repair Separated Pipes	1	9,521.20	-	9,521.20
OP.029677	Greenveiw Rd - Repair Drain Scouring	1	5,329.57	-	5,329.57
OP.030522	greenview rd pipe separation	1	1,024.93	-	1,024.93
OP.030878	greenview rd signage	1	251.07	-	251.07
			<b>31,929.25</b>	<b>-</b>	<b>31,929.25</b>
<b>Asset: 0025818 - Greenwood Creek Road</b>					
OP.029187	Greenwood Creek Rd - HP corrugations	1	5,579.59	-	5,579.59
			<b>5,579.59</b>	<b>-</b>	<b>5,579.59</b>
<b>Asset: 0038693 - Grey Street</b>					
OP.029013	Grey st giveway sign	1	530.18	-	530.18
OP.030594	Grey St - Pothole patch various	1	759.82	-	759.82
OP.030685	Grey St - Patrol Grade	1	1,274.33	-	1,274.33
			<b>2,564.33</b>	<b>-</b>	<b>2,564.33</b>
<b>Asset: 0025824 - Greystonlea Road</b>					
OP.030226	Greystonlea Rd - Spot Maintenance	1	2,232.61	-	2,232.61
			<b>2,232.61</b>	<b>-</b>	<b>2,232.61</b>
<b>Asset: 0025876 - Grindstone School Road</b>					
OP.028521	Grindstone School Rd - HP defects	1	11,637.74	-	11,637.74
OP.029139	Grindstone School Rd - Grading	1	6,570.82	-	6,570.82
OP.030570	grindstone school rd name blade	1	377.72	-	377.72
			<b>18,586.28</b>	<b>-</b>	<b>18,586.28</b>
<b>Asset: 0025886 - Gustafsons Road</b>					
OP.030631	Gustafordsons Rd - Patrol Grade	1	632.44	-	632.44
			<b>632.44</b>	<b>-</b>	<b>632.44</b>
<b>Asset: 0025889 - Haager Drive</b>					
OP.029627	Haager Dve - Pothole patch various	1	256.38	-	256.38
			<b>256.38</b>	<b>-</b>	<b>256.38</b>
<b>Asset: 0025904 - Haly Creek Road</b>					
OP.028648	Haly creek pipe seperation	1	9,836.09	-	9,836.09
OP.029234	Haly Creek remove debris	1	1,972.19	-	1,972.19
OP.029441	Haly Crk Rd Supervision	1	-	-	-
OP.029586	Haly ck road - Call out	1	381.73	-	381.73
OP.030101	Haly Creek Road - Pothole Patch	1	7,206.53	-	7,206.53
			<b>19,396.54</b>	<b>-</b>	<b>19,396.54</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028751	Haly Street footpath repairs	1	1,125.00	-	1,125.00
OP.029088	Haly st premix patching	1	2,438.37	-	2,438.37
OP.029098	Haly Street - Level out trip hazards	1	759.05	-	759.05
OP.029156	Haly St - Caravan driveway Access Repair	1	1,449.37	-	1,449.37
OP.029259	Haly street premix patching	1	1,215.02	-	1,215.02
OP.029510	Haly st premix patching	1	1,369.28	-	1,369.28
OP.029977	Haly Street - Installation of signs	1	492.32	-	492.32
			<b>8,848.41</b>	<b>-</b>	<b>8,848.41</b>
<b>Asset: 0025988 - Hamilton Road</b>					
OP.028680	hamilton road remove hanging tree limb	1	1,624.07	-	1,624.07
OP.029309	Hamilton Rd - Medium Grade	1	16,021.62	-	16,021.62
OP.030421	Hamilton Rd - Patrol Grade	1	1,011.14	-	1,011.14
			<b>18,656.83</b>	<b>-</b>	<b>18,656.83</b>
<b>Asset: 0026013 - Hansens Road</b>					
OP.028915	Hansen rd blade	1	545.28	-	545.28
OP.030085	Hansens road - Patrol Grade	1	7,225.70	-	7,225.70
OP.030800	hansens rd sign post damage	1	232.57	-	232.57

Road Maintenance Expenditure Report

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
			<b>8,003.55</b>	-	<b>8,003.55</b>
<b>Asset: 0026024 - Harchs Road</b>					
OP.030746	Harchs Road - Patrol Grade	1	1,453.54	-	1,453.54
			<b>1,453.54</b>	-	<b>1,453.54</b>
<b>Asset: 0026039 - Hardgrave Road</b>					
OP.029074	Hardgrave Road Benarkin-Clean drains	1	2,455.01	-	2,455.01
			<b>2,455.01</b>	-	<b>2,455.01</b>
<b>Asset: 0034703 - Harm Street</b>					
OP.029351	Harm st signage	1	141.74	-	141.74
			<b>141.74</b>	-	<b>141.74</b>
<b>Asset: 0026066 - Harris Road</b>					
OP.028746	Harris rd pavement repair	1	26,069.66	-	26,069.66
OP.028835	Harris rd premix patching	1	2,859.08	-	2,859.08
OP.029383	Harris Road storm 11/10	1	-	-	-
OP.029443	Harris Road Supervision	1	-	-	-
OP.029511	Harris rd premix patching	1	1,197.89	-	1,197.89
OP.030193	Harris Rd - Boom mowing	1	965.15	-	965.15
OP.030937	harris rd - surface correct various	1	512.35	-	512.35
			<b>31,604.13</b>	-	<b>31,604.13</b>
<b>Asset: 0038723 - Hart Street</b>					
OP.029085	Hart Street B/Butt - Jet patch	1	3,521.03	-	3,521.03
			<b>3,521.03</b>	-	<b>3,521.03</b>
<b>Asset: 0038739 - Hathaway Street</b>					
OP.030760	Hathaway Street Blackbutt	1	74.34	-	74.34
			<b>74.34</b>	-	<b>74.34</b>
<b>Asset: 0038747 - Hay Street</b>					
OP.029014	Hay st giveway sign	1	150.25	-	150.25
OP.030949	Cnr Hay st and Brisbane st -clean drains	1	765.80	-	765.80
			<b>916.05</b>	-	<b>916.05</b>
<b>Asset: 0026178 - Haynes Kite Millar Road</b>					
OP.029568	Haynes Kite Millar - Pot holes	1	1,220.94	-	1,220.94
OP.030254	Hayne Kite Miller rd trees across the ro	1	1,395.70	-	1,395.70
			<b>2,616.64</b>	-	<b>2,616.64</b>
<b>Asset: 0026194 - Hays Road</b>					
OP.029663	Hays Road - HP Defects	1	2,843.19	-	2,843.19
			<b>2,843.19</b>	-	<b>2,843.19</b>
<b>Asset: 0022076 - Hazeldean Road</b>					
OP.030785	Hazeldean Rd Boom Mow	1	4,917.41	-	4,917.41
			<b>4,917.41</b>	-	<b>4,917.41</b>
<b>Asset: 0026219 - Heights Road</b>					
OP.028503	Heights Road - HP Defect	1	952.55	-	952.55
OP.030660	Heights Rd - Patrol Grade	1	76.41	-	76.41
			<b>1,028.96</b>	-	<b>1,028.96</b>
<b>Asset: 0026231 - Henderson Road</b>					
OP.028653	Henderson Rd - HP repairs	1	1,425.67	-	1,425.67
			<b>1,425.67</b>	-	<b>1,425.67</b>
<b>Asset: 0026234 - Hetheringtons Road</b>					
OP.030090	Hetheringtons rd tree branch removal	1	152.90	-	152.90
			<b>152.90</b>	-	<b>152.90</b>
<b>Asset: 0026276 - Hicken Way</b>					
OP.030108	Hicken Way - Pothole Patch	1	730.69	-	730.69
			<b>730.69</b>	-	<b>730.69</b>
<b>Asset: 0026294 - Hillsdale Road</b>					
OP.028781	Hillsdale Rd reshape divert drain	1	1,061.09	-	1,061.09
OP.029174	Hillsdale rd tree removal	1	1,471.21	-	1,471.21
OP.029304	Hillsdale Road - Edge drop off repairs	1	15,680.11	-	15,680.11
OP.029384	Hillsdale Road storm 11/10	1	-	-	-
OP.029445	Hillsdale Road Supervision	1	-	-	-
OP.030219	Hillsdale Road Tree removal	1	257.47	-	257.47
OP.030910	Hillsdale Rd - pothole patch	1	11,015.05	-	11,015.05
			<b>29,484.93</b>	-	<b>29,484.93</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0026331 - Hines Road</b>					
OP.029062	Hines Road - Remove vegetation	1	751.46	-	751.46
			<b>751.46</b>	<b>-</b>	<b>751.46</b>
<b>Asset: 0034747 - Hiscock Street</b>					
OP.030609	Hiscock St - Pothole patch various	1	3,031.37	-	3,031.37
			<b>3,031.37</b>	<b>-</b>	<b>3,031.37</b>
<b>Asset: 0026338 - Hivesville Road</b>					
OP.028568	Hivesville Road Jetpatching	1	11,507.47	-	11,507.47
OP.028914	Hivesville rd - Keep left sign	1	690.17	-	690.17
OP.030103	Hivesville Road - Pothole Patch	1	1,625.34	-	1,625.34
OP.030167	hivesville rd signs	1	2,145.84	-	2,145.84
			<b>15,968.82</b>	<b>-</b>	<b>15,968.82</b>
<b>Asset: 0034751 - Hodge Street</b>					
OP.029001	Hodge st giveway sign	1	84.61	-	84.61
			<b>84.61</b>	<b>-</b>	<b>84.61</b>
<b>Asset: 0039348 - Hodge Street North</b>					
OP.030908	Hodges Rd North Jetpatch seal - pothole	1	1,717.13	-	1,717.13
			<b>1,717.13</b>	<b>-</b>	<b>1,717.13</b>
<b>Asset: 0026397 - Hodges Dip Road</b>					
OP.030227	Hodges Dip Rd - Spot maintenance	1	3,304.08	-	3,304.08
			<b>3,304.08</b>	<b>-</b>	<b>3,304.08</b>
<b>Asset: 0026382 - Hodleigh North Road</b>					
OP.029471	Hodleigh Road Storm 11/10	1	-	-	-
OP.029473	Hodleigh Road Storm Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.028460	Hoggs Rd - HP's repaired	1	8,065.27	-	8,065.27
OP.029031	Hoggs rd reinstall sign	1	18.80	-	18.80
OP.030223	Hoggs Road tree removal	1	250.32	-	250.32
OP.030755	Hoggs Road - Patrol Grade	1	3,639.36	-	3,639.36
			<b>11,973.75</b>	<b>-</b>	<b>11,973.75</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.030303	Holts rd tree removal	1	767.89	-	767.89
OP.030717	Holts Road - Medium grade	1	18,991.56	-	18,991.56
			<b>19,759.45</b>	<b>-</b>	<b>19,759.45</b>
<b>Asset: 0026603 - Home Creek Loop Road</b>					
OP.028747	Home Creek Loop Rd - HP repairs	1	10,413.92	-	10,413.92
OP.030442	Home Creek Loop Rd - Patrol Grade	1	4,999.20	-	4,999.20
			<b>15,413.12</b>	<b>-</b>	<b>15,413.12</b>
<b>Asset: 0038813 - Home Street</b>					
OP.030329	Home st - Spot mntce	1	4,570.74	-	4,570.74
			<b>4,570.74</b>	<b>-</b>	<b>4,570.74</b>
<b>Asset: 0026610 - Hoopers Road</b>					
OP.029584	Callout Hoopers Road	1	335.47	-	335.47
			<b>335.47</b>	<b>-</b>	<b>335.47</b>
<b>Asset: 0038819 - Horne Lane</b>					
OP.028928	Horne Lane - Clearing	1	13,322.06	-	13,322.06
OP.029337	Horne lane - Storm danmage	1	932.21	-	932.21
OP.030554	Horne Lane - Patrol Grade	1	603.13	-	603.13
			<b>14,857.40</b>	<b>-</b>	<b>14,857.40</b>
<b>Asset: 0026648 - Howard Road</b>					
OP.030585	Howard Rd - Patrol Grade	1	382.50	-	382.50
			<b>382.50</b>	<b>-</b>	<b>382.50</b>
<b>Asset: 0026651 - Hunsleys Road</b>					
OP.030670	Hunsley Road - Patrol Grade	1	308.42	-	308.42
			<b>308.42</b>	<b>-</b>	<b>308.42</b>
<b>Asset: 0026658 - Hunters Road</b>					
OP.030489	Hunters Rd - Patrol Grade	1	1,130.34	-	1,130.34
			<b>1,130.34</b>	<b>-</b>	<b>1,130.34</b>
<b>Asset: 0034797 - Industrial Avenue</b>					
OP.028977	Industrial ave premix patching	1	834.49	-	834.49

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.029961	Industrial ave premix patching	1	138.35	-	138.35
			<b>972.84</b>	<b>-</b>	<b>972.84</b>
<b>Asset: 0004353 - Internal Screens</b>					
OP.030939	Gooyong Street Call out	1	37.12	-	37.12
			<b>37.12</b>	<b>-</b>	<b>37.12</b>
<b>Asset: 0026683 - Ironbark Road</b>					
OP.028905	Ironbark Rd - Patrol Grade	1	4,723.07	-	4,723.07
OP.028906	Ironbark Rd - Gravel supply & delivery	1	5,356.23	-	5,356.23
			<b>10,079.30</b>	<b>-</b>	<b>10,079.30</b>
<b>Asset: 0026686 - Ironpot Road</b>					
OP.029585	Callout Ironpot Road	1	560.07	-	560.07
OP.030094	Ironpot Road tree removal	1	341.83	-	341.83
OP.030537	Callout - Ironpot Road tree removal	1	461.79	-	461.79
			<b>1,363.69</b>	<b>-</b>	<b>1,363.69</b>
<b>Asset: 0026892 - Izzards Road</b>					
OP.028681	Izzard Road remove dead tree	1	2,265.01	-	2,265.01
OP.029957	Izzards road remove tree saplings	1	566.97	-	566.97
			<b>2,831.98</b>	<b>-</b>	<b>2,831.98</b>
<b>Asset: 0026908 - J Hunters Road</b>					
OP.030483	J Hunter Rd - Patrol Grade	1	3,394.92	-	3,394.92
			<b>3,394.92</b>	<b>-</b>	<b>3,394.92</b>
<b>Asset: 0026912 - Jacksons Road</b>					
OP.029340	Jacksons Road	1	1,133.62	-	1,133.62
OP.030969	jacksons rd name blade	1	44.20	-	44.20
			<b>1,177.82</b>	<b>-</b>	<b>1,177.82</b>
<b>Asset: 0026942 - Jacobsons Road</b>					
OP.030638	Jacobsons rd - Patrol Grade	1	573.49	-	573.49
			<b>573.49</b>	<b>-</b>	<b>573.49</b>
<b>Asset: 0026955 - Jarail Road</b>					
OP.030102	Jarail Rd - Pothole Patch	1	12,919.19	-	12,919.19
			<b>12,919.19</b>	<b>-</b>	<b>12,919.19</b>
<b>Asset: 0034902 - Jarrah Street</b>					
OP.029645	Jarrah st footpath repair	1	378.15	-	378.15
			<b>378.15</b>	<b>-</b>	<b>378.15</b>
<b>Asset: 0034956 - Jefferies Street</b>					
OP.029352	Jefferies st Signage	1	153.88	-	153.88
OP.030168	Jefferies St - Tree removal	1	273.54	-	273.54
			<b>427.42</b>	<b>-</b>	<b>427.42</b>
<b>Asset: 0027031 - Jerrards Road</b>					
OP.028932	Jerrards Rd HP repairs	1	3,493.60	-	3,493.60
OP.030601	Jerrards Road - Patrol grade	1	374.19	-	374.19
			<b>3,867.79</b>	<b>-</b>	<b>3,867.79</b>
<b>Asset: 0034968 - John Street</b>					
OP.029002	John st giveaway sign	1	122.21	-	122.21
			<b>122.21</b>	<b>-</b>	<b>122.21</b>
<b>Asset: 0027052 - Johnstown Road</b>					
OP.030080	Johnstown Road - Patrol Grade	1	10,508.28	-	10,508.28
			<b>10,508.28</b>	<b>-</b>	<b>10,508.28</b>
<b>Asset: 0027059 - Jones Road</b>					
OP.030664	Jones Court	1	74.34	-	74.34
OP.030742	Jones Road - Patrol Grade	1	1,817.86	-	1,817.86
			<b>1,892.20</b>	<b>-</b>	<b>1,892.20</b>
<b>Asset: 0039407 - Jones Street</b>					
OP.029017	Jones st giveaway sign	1	153.80	-	153.80
			<b>153.80</b>	<b>-</b>	<b>153.80</b>
<b>Asset: 0022093 - Jorgensens Road</b>					
OP.030060	Jorgensens Road - Remove tree	1	696.35	-	696.35
OP.030063	Jorgensens Rd - Call out tree removal	1	96.22	-	96.22
OP.030162	Jorgensens Rd - Pothole Patch various	1	5,955.28	-	5,955.28
			<b>6,747.85</b>	<b>-</b>	<b>6,747.85</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.028761	Jua Road - HP defects	1	4,120.36	-	4,120.36
			<b>4,120.36</b>	<b>-</b>	<b>4,120.36</b>
<b>Asset: 0022075 - K Hansens Road</b>					
OP.030584	K Hansens Rd - Patrol Grade	1	637.50	-	637.50
			<b>637.50</b>	<b>-</b>	<b>637.50</b>
<b>Asset: 0027090 - Kahler Road</b>					
OP.029385	Kahler Road storm 11/10	1	-	-	-
OP.029447	Kahler Road Supervision	1	-	-	-
OP.030663	Kahler Rd - Patrol Grade	1	76.41	-	76.41
			<b>76.41</b>	<b>-</b>	<b>76.41</b>
<b>Asset: 0027093 - Kangaroo Yard Road</b>					
OP.029362	Kangaroo Road Yard Rd- storm 11/10	1	-	-	-
OP.029420	Kangaroo Road Yard Rd Supervision	1	-	-	-
OP.030801	kangaroo yard rd premix patching	1	233.97	-	233.97
			<b>233.97</b>	<b>-</b>	<b>233.97</b>
<b>Asset: 0027133 - Kearneys Road</b>					
OP.028972	Kearneys Road Jetpatching	1	2,694.88	-	2,694.88
OP.029285	Kearneys road tree removal	1	294.52	-	294.52
OP.029386	Kearneys Road storm 11/10	1	-	-	-
OP.029448	Kearneys Road Supervision	1	-	-	-
OP.029934	Kearneys rd depth marker	1	1,006.03	-	1,006.03
OP.030216	Kearneys Rd - Pothole Patch	1	24,749.13	-	24,749.13
			<b>28,744.56</b>	<b>-</b>	<b>28,744.56</b>
<b>Asset: 0035061 - Keith Shaw Drive</b>					
OP.029353	Keith Shaw drive Guideposts	1	355.00	-	355.00
			<b>355.00</b>	<b>-</b>	<b>355.00</b>
<b>Asset: 0035089 - Kent Street</b>					
OP.029634	Kent st premix patching	1	182.94	-	182.94
OP.030944	Kent Street Drainage	1	242.53	-	242.53
			<b>425.47</b>	<b>-</b>	<b>425.47</b>
<b>Asset: 0035120 - Kerles Lane</b>					
OP.030823	Kerles lane - Patrol Grade	1	602.65	-	602.65
			<b>602.65</b>	<b>-</b>	<b>602.65</b>
<b>Asset: 0038881 - King Street</b>					
OP.028642	king street line marking	1	429.68	-	429.68
OP.028650	King Street pipe seperation	1	2,777.89	-	2,777.89
OP.029354	King st signage	1	66.30	-	66.30
OP.029633	King st premix patching	1	734.28	-	734.28
OP.030297	King st - Car park	1	5,696.30	-	5,696.30
OP.030761	Kings Street - Pothole patch	1	910.83	-	910.83
			<b>10,615.28</b>	<b>-</b>	<b>10,615.28</b>
<b>Asset: 0035163 - Kingaroy Street</b>					
OP.028920	Kingaroy st premix patching	1	885.80	-	885.80
OP.030602	Kingaroy Street - Replace drain cover	1	135.90	-	135.90
OP.030960	Kingaroy St - Pothole patch various	1	338.06	-	338.06
			<b>1,359.76</b>	<b>-</b>	<b>1,359.76</b>
<b>Asset: 0027235 - Kings Bridge Road</b>					
OP.028670	Kings Bridge Rd Floodway Marker	1	287.05	-	287.05
			<b>287.05</b>	<b>-</b>	<b>287.05</b>
<b>Asset: 0027242 - Kinleymore School Road</b>					
OP.030429	Kinleymore School Rd - Street sweeping	1	338.47	-	338.47
OP.030572	Kinleymore School Rd - Patrol Grade	1	2,177.90	-	2,177.90
			<b>2,516.37</b>	<b>-</b>	<b>2,516.37</b>
<b>Asset: 0027252 - Kintyre Road</b>					
OP.030331	Kintyre Road Patrol Grade	1	2,282.54	-	2,282.54
			<b>2,282.54</b>	<b>-</b>	<b>2,282.54</b>
<b>Asset: 0027273 - Klass and Townes Road</b>					
OP.029030	Klass and Townes rd reinstall sign post	1	114.91	-	114.91
OP.030733	Klass and Townes Road - Patrol grade	1	705.59	-	705.59
OP.031021	Klass and Townes sign name blade	1	426.12	-	426.12
			<b>1,246.62</b>	<b>-</b>	<b>1,246.62</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0027290 - Knopke Road</b>					
OP.030480	Knopke Rd - Patrol Grade	1	692.35	-	692.35
			<b>692.35</b>	<b>-</b>	<b>692.35</b>
<b>Asset: 0027293 - Knowles Street</b>					
OP.029126	Knowles Street- Install street light	1	1,832.73	-	1,832.73
			<b>1,832.73</b>	<b>-</b>	<b>1,832.73</b>
<b>Asset: 0035328 - Krebs Street</b>					
OP.029355	Krebs st signage	1	303.66	-	303.66
			<b>303.66</b>	<b>-</b>	<b>303.66</b>
<b>Asset: 0027323 - Kumbia Back Road</b>					
OP.030302	Kumbia back rd tree removal	1	819.53	-	819.53
			<b>819.53</b>	<b>-</b>	<b>819.53</b>
<b>Asset: 0027450 - Kumbia Minmore Road</b>					
OP.029057	Kumbia Minmore spot gravel	1	1,149.45	-	1,149.45
OP.029635	Kumbia Minmore Rd - Medium Grade	1	27,862.51	-	27,862.51
			<b>29,011.96</b>	<b>-</b>	<b>29,011.96</b>
<b>Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment</b>					
OP.028775	Kumbia rd Jetpatching	1	1,674.24	-	1,674.24
OP.030315	Kumbia Road - Pothole Patch	1	974.68	-	974.68
OP.031090	Kumbia Road signs	1	895.14	-	895.14
			<b>3,544.06</b>	<b>-</b>	<b>3,544.06</b>
<b>Asset: 0027531 - Kunioon Road</b>					
OP.029455	Kunioon Road Supervision	1	-	-	-
OP.029614	Kunioon Road - Heavy Grade	1	7,691.28	-	7,691.28
			<b>7,691.28</b>	<b>-</b>	<b>7,691.28</b>
<b>Asset: 0027548 - Kurrajong Drive</b>					
OP.030395	Kurrajong Drive- Open Drains	1	1,199.15	-	1,199.15
			<b>1,199.15</b>	<b>-</b>	<b>1,199.15</b>
<b>Asset: 0035394 - Lamb Street</b>					
OP.029595	Lamb St - Call out, fix sign	1	175.66	-	175.66
			<b>175.66</b>	<b>-</b>	<b>175.66</b>
<b>Asset: 0027552 - Lamperds Road</b>					
OP.028861	Lamperds Road Medium Grade	1	5,763.49	-	5,763.49
			<b>5,763.49</b>	<b>-</b>	<b>5,763.49</b>
<b>Asset: 0027560 - Lanes Road</b>					
OP.030425	Lanes Rd - Patrol Grade	1	1,106.55	-	1,106.55
			<b>1,106.55</b>	<b>-</b>	<b>1,106.55</b>
<b>Asset: 0027563 - Langan Road</b>					
OP.029294	Langans Road - Edge drop offs	1	9,023.75	-	9,023.75
			<b>9,023.75</b>	<b>-</b>	<b>9,023.75</b>
<b>Asset: 0027573 - Lanigan Road</b>					
OP.028752	Lanigan Road clean out drain	1	1,425.45	-	1,425.45
OP.028776	Lanigan Rd - HP defect	1	1,333.63	-	1,333.63
OP.030560	Lanigan Rd - Patrol Grade	1	1,812.13	-	1,812.13
			<b>4,571.21</b>	<b>-</b>	<b>4,571.21</b>
<b>Asset: 0027576 - Lankowskis Road</b>					
OP.029392	Lankowskis Road storm 11/10	1	-	-	-
OP.029459	Lankowskis Road Supervision	1	-	-	-
OP.029590	Lankowski's Road intersection	1	287.02	-	287.02
			<b>287.02</b>	<b>-</b>	<b>287.02</b>
<b>Asset: 0027597 - Lawson Road</b>					
OP.028797	Lawson Rd- Medium Grade	1	8,655.17	-	8,655.17
			<b>8,655.17</b>	<b>-</b>	<b>8,655.17</b>
<b>Asset: 0027600 - Lawsons Broad Road</b>					
OP.028526	Lawsons Broad Road - Medium Grade	1	9,106.07	-	9,106.07
			<b>9,106.07</b>	<b>-</b>	<b>9,106.07</b>
<b>Asset: 0027603 - Learmonts Road</b>					
OP.030632	Learmonts Rd - Patrol Grade	1	365.10	-	365.10
			<b>365.10</b>	<b>-</b>	<b>365.10</b>
<b>Asset: 0027607 - Levers Road</b>					
OP.030913	Levers rd Boom mowing / tree prune	1	819.48	-	819.48

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
			<b>819.48</b>	-	<b>819.48</b>
<b>Asset: 0027628 - Liesegang Road</b>					
OP.028487	Leisagangs Road spot maintenance	1	2,108.65	-	2,108.65
OP.028527	Liesegang Rd - Gravel supply & delivery	1	5,283.67	-	5,283.67
OP.028617	Liesegang Rd - Emulsion seal bus T/A	1	3,783.04	-	3,783.04
OP.028618	Liesegang Rd - Shoulder Grade Bus T/A	1	5,464.04	-	5,464.04
OP.028944	Liesegang Road Shoulders	1	18,440.75	-	18,440.75
OP.030318	liesegang rd pavement failure	1	5,532.00	-	5,532.00
			<b>40,612.15</b>	-	<b>40,612.15</b>
<b>Asset: 0027674 - Linville Forestry Road</b>					
OP.030082	Linville Forestry rd- Patrol grade	1	1,397.93	-	1,397.93
			<b>1,397.93</b>	-	<b>1,397.93</b>
<b>Asset: 0038899 - Locke Lane</b>					
OP.029287	Locke Lanes - Remove trees	1	1,850.19	-	1,850.19
OP.030557	Locke Lane - Patrol Grade	1	677.27	-	677.27
			<b>2,527.46</b>	-	<b>2,527.46</b>
<b>Asset: 0035474 - Logan Street</b>					
OP.028652	Logan St - HP defects	1	1,656.65	-	1,656.65
OP.030543	logan st shoulder scour	1	1,229.07	-	1,229.07
			<b>2,885.72</b>	-	<b>2,885.72</b>
<b>Asset: 0027678 - Logans Road</b>					
OP.030635	Logans Rd - Patrol Grade	1	1,768.60	-	1,768.60
			<b>1,768.60</b>	-	<b>1,768.60</b>
<b>Asset: 0027733 - Lucas Road</b>					
OP.029478	Lucas Road Storm 11/10	1	-	-	-
OP.029484	Lucas Road Supervision	1	-	-	-
			-	-	-
<b>Asset: 0027742 - Luck Road</b>					
OP.030299	Luck Road - Patrol grade	1	1,114.74	-	1,114.74
			<b>1,114.74</b>	-	<b>1,114.74</b>
<b>Asset: 0022108 - Lyons Road</b>					
OP.030822	Lyons Road - Patrol Grade	1	175.02	-	175.02
			<b>175.02</b>	-	<b>175.02</b>
<b>Asset: 0027762 - Lysdale Road</b>					
OP.028795	Lysdale Road - HP Defects	1	4,267.11	-	4,267.11
OP.029129	Lysdale Road - Drainage Works	1	12,188.41	-	12,188.41
			<b>16,455.52</b>	-	<b>16,455.52</b>
<b>Asset: 0037712 - MacAlister Street</b>					
OP.029356	Mcalister st signage	1	575.22	-	575.22
OP.030475	Maclister Street Murgon pothole	1	1,117.11	-	1,117.11
			<b>1,692.33</b>	-	<b>1,692.33</b>
<b>Asset: 0035489 - MacAuley Drive</b>					
OP.030409	MacAuley Dve - pothole patch various	1	2,521.86	-	2,521.86
			<b>2,521.86</b>	-	<b>2,521.86</b>
<b>Asset: 0035503 - MacDiarmid Street</b>					
OP.029963	MacDiamid st road ends/ end board	1	289.51	-	289.51
			<b>289.51</b>	-	<b>289.51</b>
<b>Asset: 0022109 - Mackenzie Street</b>					
OP.028978	mackenzie st pavement	1	87.25	-	87.25
OP.029184	Mackenzie St - Storm water drain hazard	1	1,975.61	-	1,975.61
OP.031013	Mackenzie st footpath repair	1	127.38	-	127.38
OP.031022	Mackenzie st signage	1	214.39	-	214.39
			<b>2,404.63</b>	-	<b>2,404.63</b>
<b>Asset: 0027783 - Magee Road</b>					
OP.030559	Magee Rd -Patrol Grade	1	408.84	-	408.84
			<b>408.84</b>	-	<b>408.84</b>
<b>Asset: 0027801 - Magnussens Road</b>					
OP.030181	Magnussens Rd - Patrolo Grade	1	2,115.80	-	2,115.80
OP.030668	Magnussens Road - Patrol Grade	1	553.39	-	553.39
			<b>2,669.19</b>	-	<b>2,669.19</b>
<b>Asset: 0027823 - Maidenwell Glencliffe Road</b>					

Task	Task Description	% Allocation	YTD		Total YTD
			Actuals	Commitments	Actuals
OP.028515	Maidenwell Glenclyffe Rd - HP repairs	1	2,030.39	-	2,030.39
			<b>2,030.39</b>	<b>-</b>	<b>2,030.39</b>
<b>Asset: 0027829 - Maidenwell Upper Yarraman Road</b>					
OP.028517	Maidenwell Upper Yarraman Rd - HP defect	1	19,976.55	-	19,976.55
OP.030603	Maidenwell Upper Yarraman Pipe Separatio	1	1,757.82	-	1,757.82
			<b>21,734.37</b>	<b>-</b>	<b>21,734.37</b>
<b>Asset: 0039466 - Main Street</b>					
OP.030378	Main St - Repair Stripped section	1	308.26	-	308.26
			<b>308.26</b>	<b>-</b>	<b>308.26</b>
<b>Asset: 0027843 - Majors Road</b>					
OP.030423	188 Majors Rd- Install 2 guide posts	1	261.86	-	261.86
OP.030684	major rd drainage	1	1,757.28	-	1,757.28
			<b>2,019.14</b>	<b>-</b>	<b>2,019.14</b>
<b>Asset: 0027850 - Malar Crescent</b>					
OP.029393	Malar Crescent Storm 11/10	1	-	-	-
OP.029457	Malar Crescent Supervision	1	-	-	-
OP.030889	Malar Crescent - Edge drop off repairs	1	707.84	-	707.84
			<b>707.84</b>	<b>-</b>	<b>707.84</b>
<b>Asset: 0027857 - Malar Road</b>					
OP.029081	Malar rd shoulder and Drainage repairs	1	8,758.43	-	8,758.43
OP.029082	Malar rd premix patching	1	3,910.83	-	3,910.83
OP.029120	Malar rd pavement repair	1	10,406.74	-	10,406.74
OP.029395	Malar Road Storm 11/10	1	-	-	-
OP.029462	Malar Road Supervision	1	-	-	-
OP.030042	Malar Rd - Children Crossing Sign Instal	1	685.36	-	685.36
			<b>23,761.36</b>	<b>-</b>	<b>23,761.36</b>
<b>Asset: 0027909 - Manar Road</b>					
OP.030600	Manar Road - Patrol grade	1	586.81	-	586.81
			<b>586.81</b>	<b>-</b>	<b>586.81</b>
<b>Asset: 0027925 - Mannuem Road</b>					
OP.030218	Mannuem Rd - pothole Patch	1	6,365.05	-	6,365.05
			<b>6,365.05</b>	<b>-</b>	<b>6,365.05</b>
<b>Asset: 0027985 - Mantheys Road</b>					
OP.030440	Mantheys Road - Patrol Grade	1	2,295.00	-	2,295.00
			<b>2,295.00</b>	<b>-</b>	<b>2,295.00</b>
<b>Asset: 0027988 - Manumbar Road</b>					
OP.028945	Manunbar Road call out	1	436.14	-	436.14
OP.028969	Manumbar Road - Jet Patch	1	4,290.48	-	4,290.48
OP.028986	Manumbar road - Tree remove	1	1,779.00	-	1,779.00
OP.029144	Manumbar Rd- Scours and drainage	1	3,601.85	-	3,601.85
OP.029396	Manumbar Road Storm 11/10	1	-	-	-
OP.029463	Manumbar Road Supervision	1	-	-	-
OP.029567	Manumbar Road - Repair floodway	1	4,541.91	-	4,541.91
OP.030079	Manumbar Road - Patrol Grade	1	4,964.81	-	4,964.81
OP.030379	Manumbar Road - pothole patch	1	14,434.45	-	14,434.45
			<b>34,048.64</b>	<b>-</b>	<b>34,048.64</b>
<b>Asset: 0035574 - Markwell Street</b>					
OP.028595	Removal of Project signs within region a	1	2,056.30	-	2,056.30
OP.029909	Markwell St - Replace hazard sign w RRPM	1	788.59	-	788.59
			<b>2,844.89</b>	<b>-</b>	<b>2,844.89</b>
<b>Asset: 0028057 - Martin Crescent</b>					
OP.028784	remove dead kanaroo 44 Martain Crescent	1	107.20	-	107.20
OP.028970	Martin Cres Benarkin - Jet patch	1	95.61	-	95.61
			<b>202.81</b>	<b>-</b>	<b>202.81</b>
<b>Asset: 0035676 - Mary Street</b>					
OP.028600	Mary Street street sweeping	1	338.47	-	338.47
OP.028868	Mary St (School loop Rd) - Line mark	1	830.91	-	830.91
OP.029482	Mary Street Storm 11/10	1	-	-	-
OP.030394	Mary Street Coolabunia Debris Removal	1	3,671.64	-	3,671.64
OP.030422	Coolabunia School street sweeping	1	541.55	-	541.55
			<b>5,382.57</b>	<b>-</b>	<b>5,382.57</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0028068 - McAllisters Road</b>					
OP.029080	McAlisters Rd - Heavy Grade	1	24,914.97	-	24,914.97
OP.029108	McAllister Rd - Gravel supply & delivery	1	11,958.84	-	11,958.84
			<b>36,873.81</b>	<b>-</b>	<b>36,873.81</b>
<b>Asset: 0028101 - McCauley Broome Road</b>					
OP.030306	McCauley Broom Road -Patrol Grade	1	2,967.43	-	2,967.43
			<b>2,967.43</b>	<b>-</b>	<b>2,967.43</b>
<b>Asset: 0028116 - McCauley Weir Road</b>					
OP.030413	McCauley Weir Rd - Petrol Grade	1	941.71	-	941.71
			<b>941.71</b>	<b>-</b>	<b>941.71</b>
<b>Asset: 0028119 - McClymont Road</b>					
OP.028916	Mc Clymonts rd- Jet patch	1	1,165.91	-	1,165.91
			<b>1,165.91</b>	<b>-</b>	<b>1,165.91</b>
<b>Asset: 0028128 - McConnel Way</b>					
OP.030111	McConnel Way Pipe Separation	1	74.29	-	74.29
OP.030909	McConnell way pipe separation	1	1,166.62	-	1,166.62
			<b>1,240.91</b>	<b>-</b>	<b>1,240.91</b>
<b>Asset: 0039480 - McCord Street</b>					
OP.028466	McCord street premix patching	1	3,276.50	-	3,276.50
OP.029018	McCord st giveaway sign	1	198.02	-	198.02
			<b>3,474.52</b>	<b>-</b>	<b>3,474.52</b>
<b>Asset: 0028144 - McDonalds Road</b>					
OP.030802	McDonald Rd - Patrol Grade	1	723.92	-	723.92
			<b>723.92</b>	<b>-</b>	<b>723.92</b>
<b>Asset: 0039491 - McEuen Street</b>					
OP.030476	Mceun Street Drainage	1	2,703.49	-	2,703.49
			<b>2,703.49</b>	<b>-</b>	<b>2,703.49</b>
<b>Asset: 0028153 - McEwans Road</b>					
OP.029132	McEwans Rd - Signage as per attached	1	282.46	-	282.46
			<b>282.46</b>	<b>-</b>	<b>282.46</b>
<b>Asset: 0028157 - McFarlane Road</b>					
OP.029130	McFarlane Road - Patrol grade	1	3,171.62	-	3,171.62
			<b>3,171.62</b>	<b>-</b>	<b>3,171.62</b>
<b>Asset: 0028165 - McGills Road</b>					
OP.029168	McGills Rd - Heavy Grade	1	15,485.81	-	15,485.81
OP.029170	McGills Rd - Gravel supply & delivery	1	7,084.87	-	7,084.87
			<b>22,570.68</b>	<b>-</b>	<b>22,570.68</b>
<b>Asset: 0028193 - McKenzie Road</b>					
OP.030427	McKenzie Rd - Patrol Grade	1	4,596.57	-	4,596.57
			<b>4,596.57</b>	<b>-</b>	<b>4,596.57</b>
<b>Asset: 0028203 - McLean Road</b>					
OP.030295	McLean Rd - HP repairs	1	9,670.63	-	9,670.63
OP.030523	McLean Road - Drainage Repairs	1	6,430.87	-	6,430.87
OP.030524	McLean Road - Heavy Grade	1	36,537.38	7,272.73	43,810.11
OP.030525	McLean Road - Gravel supply & delivery	1	15,642.48	-	15,642.48
			<b>68,281.36</b>	<b>7,272.73</b>	<b>75,554.09</b>
<b>Asset: 0028222 - McLucas Road</b>					
OP.030222	McLucas Road tree removal	1	107.72	-	107.72
OP.030481	McLucas Rd - Patrol Grade	1	1,880.59	-	1,880.59
			<b>1,988.31</b>	<b>-</b>	<b>1,988.31</b>
<b>Asset: 0035735 - McLucas Street</b>					
OP.029155	McLucas Street - Street Sweep	1	338.47	-	338.47
			<b>338.47</b>	<b>-</b>	<b>338.47</b>
<b>Asset: 0028239 - McPhee Road</b>					
OP.030680	Mcphee Road - Patrol Grade	1	1,937.60	-	1,937.60
			<b>1,937.60</b>	<b>-</b>	<b>1,937.60</b>
<b>Asset: 0028243 - Meddletons Road</b>					
OP.030723	Meddletons Road - Patrol Grade	1	951.59	-	951.59
			<b>951.59</b>	<b>-</b>	<b>951.59</b>
<b>Asset: 0028269 - Meiers Road</b>					
OP.030250	Meiers Rd - Patrol Grade	1	969.41	-	969.41

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
			<b>969.41</b>	-	<b>969.41</b>
<b>Asset: 0028289 - Melrose Road</b>					
OP.030482	Melrose Rd - Patrol Grade	1	4,423.98	-	4,423.98
			<b>4,423.98</b>	-	<b>4,423.98</b>
<b>Asset: 0028294 - Memerambi Barkers Creek Road</b>					
OP.028936	Memerambi Barkers Creek Rd medium grade	1	42,623.95	-	42,623.95
OP.029917	Memerambi Barkers Ck Rd - Erosion Contro	1	2,560.96	-	2,560.96
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	0	-	-	-
OP.030211	Mem Barkers Ck Rd - pothole patch	1	14,300.20	-	14,300.20
			<b>59,485.11</b>	-	<b>59,485.11</b>
<b>Asset: 0028305 - Memerambi Barkers Creek Road (Ch 7.4 - 7.779)</b>					
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	1	36,628.30	-	36,628.30
			<b>36,628.30</b>	-	<b>36,628.30</b>
<b>Asset: 0028325 - Mercer Springgate Road</b>					
OP.028877	Mercer Springer Rd Boom Mowing	1	1,070.15	-	1,070.15
OP.029190	Mercer Springgate Rd - HP scours	1	18,619.93	-	18,619.93
OP.030534	Mercer Springgate Patrol Grade	1	2,070.05	-	2,070.05
			<b>21,760.13</b>	-	<b>21,760.13</b>
<b>Asset: 0022116 - Mickan Street</b>					
OP.030610	Mickan St - Pothole Patch various	1	1,799.53	-	1,799.53
			<b>1,799.53</b>	-	<b>1,799.53</b>
<b>Asset: 0028355 - Middle Road</b>					
OP.030574	Middle Rd - Patrol Grade	1	4,845.00	-	4,845.00
			<b>4,845.00</b>	-	<b>4,845.00</b>
<b>Asset: 0038911 - Mill Flat Road</b>					
OP.029526	Mill Flat Road - Signs	1	234.78	-	234.78
			<b>234.78</b>	-	<b>234.78</b>
<b>Asset: 0028364 - Millards Road</b>					
OP.029528	Millards Rd - Name blade	1	235.50	-	235.50
			<b>235.50</b>	-	<b>235.50</b>
<b>Asset: 0028383 - Minmore Road</b>					
OP.030215	Minmore Rd - Pothole Patch	1	2,440.81	-	2,440.81
			<b>2,440.81</b>	-	<b>2,440.81</b>
<b>Asset: 0028440 - Moloneys Road</b>					
OP.030817	Moloneys Road - Patrol grade	1	765.00	-	765.00
			<b>765.00</b>	-	<b>765.00</b>
<b>Asset: 0028443 - Mondure Crossing Road</b>					
OP.028538	Mondure Crossing Road - HP Defects	1	10,010.36	-	10,010.36
OP.029493	Mondure Crossing Rd - Storm 11/10	1	-	-	-
OP.029503	Mondure Crossing Rd - Supervision	1	-	-	-
OP.029967	Mondure Crossing rd sign repair	1	955.11	-	955.11
OP.030657	Mondure Crossing Rd - Patrol Grade	1	76.41	-	76.41
			<b>11,041.88</b>	-	<b>11,041.88</b>
<b>Asset: 0028446 - Mondure Road</b>					
OP.028647	Mondure Road Jetpatching	1	3,195.67	-	3,195.67
			<b>3,195.67</b>	-	<b>3,195.67</b>
<b>Asset: 0028463 - Mondure Wheatlands Road</b>					
OP.028772	Mondure Wheatlands Road - Remove tree	1	1,848.11	-	1,848.11
OP.029357	Mondure Wheatlands Road - Storm11/10	1	-	-	-
OP.029412	Mondure Wheatlands Rd Supervision	1	-	-	-
OP.030098	Mondure Wheatlands Rd - Pothole patch	1	7,193.29	-	7,193.29
OP.030968	mondure wheatlands rd signage	1	324.60	-	324.60
OP.031063	Mondure Wheatlands stump hole	1	83.18	-	83.18
			<b>9,449.18</b>	-	<b>9,449.18</b>
<b>Asset: 0028491 - Moondooner Road</b>					
OP.030527	moondooner rd premix patching	1	249.83	-	249.83
OP.030951	moondooner rd tree removal	1	915.85	-	915.85
			<b>1,165.68</b>	-	<b>1,165.68</b>
<b>Asset: 0035747 - Moonya Street</b>					
OP.028899	Moonya st premix patching	1	907.05	-	907.05
OP.030286	Moonya St Pothole Patching	1	884.40	-	884.40

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			<b>1,791.45</b>	-	<b>1,791.45</b>
<b>Asset: 0035799 - Moore Street</b>					
OP.029261	Moore St - New 50km sign required	1	450.08	-	450.08
OP.030536	Moore street tree removal	1	218.82	-	218.82
			<b>668.90</b>	-	<b>668.90</b>
<b>Asset: 0028568 - Morris Road</b>					
OP.030443	Morris Rd - Patrol Grade	1	1,124.34	-	1,124.34
			<b>1,124.34</b>	-	<b>1,124.34</b>
<b>Asset: 0028571 - Morrisseys Road</b>					
OP.030966	Morrisseys rd no through rd sign	1	338.82	-	338.82
			<b>338.82</b>	-	<b>338.82</b>
<b>Asset: 0028578 - Mount Hope Road</b>					
OP.030257	Mount Hope Rd - Patrol Grade	1	1,473.18	-	1,473.18
OP.030744	Mount Hope Road	1	3,828.70	-	3,828.70
			<b>5,301.88</b>	-	<b>5,301.88</b>
<b>Asset: 0028619 - Mount McEuen Road</b>					
OP.029363	Mt McEuen Road storm 11/10	1	-	-	-
OP.029421	Mt McEuen Road Supervision	1	-	-	-
OP.029923	Mt McEuen Rd - Separated Pipe	1	2,479.31	-	2,479.31
OP.031057	Mount mceuen rd signage	1	479.19	-	479.19
			<b>2,958.50</b>	-	<b>2,958.50</b>
<b>Asset: 0028603 - Mount Wooroolin Road</b>					
OP.030382	Mount Wooroolin Road medium grade	1	7,311.04	-	7,311.04
			<b>7,311.04</b>	-	<b>7,311.04</b>
<b>Asset: 0028608 - MP Creek Road</b>					
OP.029932	MP Creek Rd - Heavy Grade	1	18,726.76	-	18,726.76
OP.029933	MP Creek Rd - Gravel Supply & Delivery	1	12,711.59	-	12,711.59
			<b>31,438.35</b>	-	<b>31,438.35</b>
<b>Asset: 0028642 - Mt Stanley Road</b>					
OP.028547	REMOVE TREE MT Stanley Road	1	2,027.62	-	2,027.62
OP.029133	Mt Stanley Rd - Med Grade	1	8,938.39	-	8,938.39
OP.029296	Mt Stanley - Storm damage	1	1,000.61	-	1,000.61
OP.029315	Mt Stanely Road Call Out	1	609.85	-	609.85
OP.029731	Mt Stanley Road - Heavy Grade	1	26,390.72	-	26,390.72
OP.029732	Mt Stanley Road Gravel Supply & Delivery	1	14,679.89	-	14,679.89
OP.030783	Mt Stanley - Debris removal	1	1,053.41	-	1,053.41
			<b>54,700.49</b>	-	<b>54,700.49</b>
<b>Asset: 0028669 - Muir Drive</b>					
OP.029613	Muir Drive Jet Patch	1	682.42	-	682.42
			<b>682.42</b>	-	<b>682.42</b>
<b>Asset: 0038958 - Muir Street</b>					
OP.028611	Muir St Blackbutt Signage	1	97.30	-	97.30
			<b>97.30</b>	-	<b>97.30</b>
<b>Asset: 0035842 - Muller Street</b>					
OP.030173	Muller St - Sale yards sign	1	37.51	-	37.51
			<b>37.51</b>	-	<b>37.51</b>
<b>Asset: 0035848 - Murphy Street</b>					
OP.029003	Murphy st giveway sign	1	134.92	-	134.92
			<b>134.92</b>	-	<b>134.92</b>
<b>Asset: 0038977 - Myletts Lane</b>					
OP.028593	Myletts Lane - HP defects	1	6,756.62	-	6,756.62
OP.029134	Myletts Lane - Grading	1	5,894.43	-	5,894.43
			<b>12,651.05</b>	-	<b>12,651.05</b>
<b>Asset: 0028704 - Nanango Brooklands Road</b>					
OP.028499	Nanango Brooklands repair damaged signs	1	175.18	-	175.18
OP.029652	Nanango Brooklands - pot holes	1	5,318.13	-	5,318.13
OP.030314	Nanango Brooklands Jetpatching	1	543.03	-	543.03
			<b>6,036.34</b>	-	<b>6,036.34</b>
<b>Asset: 0028776 - Nanango Neumgna Road</b>					
OP.028484	Nanango Neumgna Road - HP Defects	1	8,636.36	-	8,636.36
			<b>8,636.36</b>	-	<b>8,636.36</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0028779 - Nangur Road</b>					
OP.029093	Nangur Road - Repair separated pipe	1	1,909.92	-	1,909.92
OP.029640	Nangur Rd - Remove Fallen Tree	1	311.84	-	311.84
OP.030929	Nangur Rd - Tree trimming	1	1,248.81	-	1,248.81
			<b>3,470.57</b>	<b>-</b>	<b>3,470.57</b>
<b>Asset: 0028800 - Neale Road</b>					
OP.028738	Neale Rd - Medium Grade	1	23,015.81	-	23,015.81
			<b>23,015.81</b>	<b>-</b>	<b>23,015.81</b>
<b>Asset: 0028970 - Nords Road</b>					
OP.029278	Nords Road - HP Defects	1	1,990.74	-	1,990.74
OP.029298	Nords Rd - Heavy Grade	1	39,281.68	-	39,281.68
OP.029299	Nords Rd - Gravel supply & delivery	1	8,263.96	-	8,263.96
OP.030088	Nords Road Drainage	1	2,098.90	-	2,098.90
OP.030093	Nords Road Drainage (Scouring)	1	2,111.00	-	2,111.00
			<b>53,746.28</b>	<b>-</b>	<b>53,746.28</b>
<b>Asset: 0038979 - Normanby Street</b>					
OP.028890	Normanby street. Clean open drains	1	19,107.19	-	19,107.19
			<b>19,107.19</b>	<b>-</b>	<b>19,107.19</b>
<b>Asset: 0029022 - North Branch Road</b>					
OP.029681	North Branch rd premix patching	1	1,853.54	-	1,853.54
			<b>1,853.54</b>	<b>-</b>	<b>1,853.54</b>
<b>Asset: 0029075 - Nystrom Duffey Road</b>					
OP.028516	Nystrom Duffey Rd - HP defects	1	9,161.06	-	9,161.06
			<b>9,161.06</b>	<b>-</b>	<b>9,161.06</b>
<b>Asset: 0029079 - Nystrom Road</b>					
OP.030745	Nystrom Road - Patrol Grade	1	1,580.34	620.00	2,200.34
			<b>1,580.34</b>	<b>620.00</b>	<b>2,200.34</b>
<b>Asset: 0029088 - Oakdean Road</b>					
OP.030630	oakdean Rd - Patrol Grade	1	2,065.63	-	2,065.63
			<b>2,065.63</b>	<b>-</b>	<b>2,065.63</b>
<b>Asset: 0029143 - Oaky Creek Back Road</b>					
OP.028757	Oaky Creek Back Rd - Medium Grade	1	7,688.86	-	7,688.86
			<b>7,688.86</b>	<b>-</b>	<b>7,688.86</b>
<b>Asset: 0029146 - Oaky Creek Road</b>					
OP.030412	Oaky Creek Rd - Patrol Grade	1	1,667.34	-	1,667.34
			<b>1,667.34</b>	<b>-</b>	<b>1,667.34</b>
<b>Asset: 0029149 - Obels Road</b>					
OP.030669	Obels Road - Patrol Grade	1	1,360.45	-	1,360.45
			<b>1,360.45</b>	<b>-</b>	<b>1,360.45</b>
<b>Asset: 0029161 - Oberles Road</b>					
OP.030167	hivesville rd signs	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0029168 - O'Dea Road</b>					
OP.030428	Odea Rd - Patrol Grade	1	2,921.93	-	2,921.93
			<b>2,921.93</b>	<b>-</b>	<b>2,921.93</b>
<b>Asset: 0029175 - Ogilvie Road</b>					
OP.030571	Ogilvie Road - Signage	1	2,766.78	-	2,766.78
			<b>2,766.78</b>	<b>-</b>	<b>2,766.78</b>
<b>Asset: 0029178 - Ogilvys Road</b>					
OP.030667	Ogilvys Road - Patrol Grade	1	1,402.76	-	1,402.76
			<b>1,402.76</b>	<b>-</b>	<b>1,402.76</b>
<b>Asset: 0029192 - Okeden Byanda Road</b>					
OP.030578	Okeden Byanda Rd - Patrol Grade	1	2,295.00	-	2,295.00
			<b>2,295.00</b>	<b>-</b>	<b>2,295.00</b>
<b>Asset: 0029216 - Old Chelmsford Road</b>					
OP.029591	Old Chelmsford Rd - Remove Fallen Tree	1	2,337.44	-	2,337.44
			<b>2,337.44</b>	<b>-</b>	<b>2,337.44</b>
<b>Asset: 0029222 - Old Cooyar Road</b>					
OP.030362	Old Cooyar Rd Patrol Grade	1	708.20	-	708.20
			<b>708.20</b>	<b>-</b>	<b>708.20</b>
<b>Asset: 0029234 - Old Esk North Road</b>					

Task	Task Description	% Allocation	YTD		Total YTD
			Actuals	Commitments	Actuals
OP.028836	Old Esk North rd Clean and reshape drain	1	9,219.78	-	9,219.78
OP.030408	Old Esk North Rd - Patrol Grade	1	2,473.31	-	2,473.31
OP.030549	Old Esk North Rd - Pothole patch various	1	328.16	-	328.16
			<b>12,021.25</b>	<b>-</b>	<b>12,021.25</b>
<b>Asset: 0029258 - Old Esk Road</b>					
OP.028984	Old Esk Road B/Butt- Jet patch	1	1,023.98	-	1,023.98
OP.029071	Old Esk Road - Drainage other	1	3,040.73	-	3,040.73
OP.029075	Old Esk rd - Remove tree	1	869.86	-	869.86
OP.029092	Old Esk Rd B/Butt - Jet Patch	1	2,028.09	-	2,028.09
OP.029986	Call Out Old Esk Road Blackbutt	1	164.16	-	164.16
			<b>7,126.82</b>	<b>-</b>	<b>7,126.82</b>
<b>Asset: 0029324 - Old Rifle Range Road</b>					
OP.028749	Old Rifle Range Road, Blocked culvert	1	1,237.00	-	1,237.00
OP.030552	Old Rifle Range Road - Patrol Grade	1	1,577.52	-	1,577.52
			<b>2,814.52</b>	<b>-</b>	<b>2,814.52</b>
<b>Asset: 0022132 - Old Station Road</b>					
OP.028753	Old Station Rd - Medium Grade	1	6,626.59	-	6,626.59
			<b>6,626.59</b>	<b>-</b>	<b>6,626.59</b>
<b>Asset: 0029333 - Old Taabinga Road</b>					
OP.028481	Old Taabinga Rd - HP repair	1	6,993.99	-	6,993.99
OP.028742	Old Taabinga Road Boom Mowing	1	1,193.54	-	1,193.54
OP.030337	Old Taabinga Rd Patrol Grade	1	3,339.40	-	3,339.40
			<b>11,526.93</b>	<b>-</b>	<b>11,526.93</b>
<b>Asset: 0029340 - Old Wondai Road</b>					
OP.028523	Old Wondai Road premix patching	1	5,431.87	-	5,431.87
OP.028573	Old Wondai Rd - HP defects	1	20,144.30	-	20,144.30
OP.028575	Old Wondai Rd - HP defects	1	14,093.98	-	14,093.98
OP.028585	Old Wondai Rd - Heavy Grade	1	22,142.31	-	22,142.31
OP.028586	Old Wondai Rd - Med Grade	1	13,754.20	-	13,754.20
OP.028666	Old Wondai rd Jetpatching	1	5,030.81	-	5,030.81
OP.028788	Old Wondai Road - Repair Scour	1	10,442.90	-	10,442.90
OP.030062	Old Wondai Rd - Tree removal	1	48.11	-	48.11
OP.030157	Old Wondai Rd - Gravel supply & delivery	1	14,576.15	-	14,576.15
			<b>105,664.63</b>	<b>-</b>	<b>105,664.63</b>
<b>Asset: 0029374 - Old Yarraman Road</b>					
OP.028971	Old Yarraman Rd HP scours & potholes	1	2,459.72	-	2,459.72
OP.030435	Old Yarraman Rd - Patrol Grade	1	1,786.46	-	1,786.46
			<b>4,246.18</b>	<b>-</b>	<b>4,246.18</b>
<b>Asset: 0035953 - Olive Grove</b>					
OP.030943	Olive Grove drainage	1	766.55	-	766.55
			<b>766.55</b>	<b>-</b>	<b>766.55</b>
<b>Asset: 0035964 - Oliver Bond Street</b>					
OP.029059	Oliver bond st sign repair	1	96.91	-	96.91
OP.030462	Oliver Bond Street Drainage	1	4,227.23	-	4,227.23
			<b>4,324.14</b>	<b>-</b>	<b>4,324.14</b>
<b>Asset: 0029387 - Olsens Road</b>					
OP.030970	olsens rd signage	1	177.80	-	177.80
			<b>177.80</b>	<b>-</b>	<b>177.80</b>
<b>Asset: 0039617 - Outridge Street</b>					
OP.028524	Outridge Street premix patching	1	1,589.15	-	1,589.15
			<b>1,589.15</b>	<b>-</b>	<b>1,589.15</b>
<b>Asset: 0029401 - P Jones Road</b>					
OP.030293	P Jones Patrol Grading	1	1,118.32	-	1,118.32
			<b>1,118.32</b>	<b>-</b>	<b>1,118.32</b>
<b>Asset: 0029404 - Packer Road</b>					
OP.030301	Packer Road - Rural Addressing	1	123.49	-	123.49
			<b>123.49</b>	<b>-</b>	<b>123.49</b>
<b>Asset: 0022134 - Paige Road</b>					
OP.030661	Paige Rd - Patrol Grade	1	76.41	-	76.41
			<b>76.41</b>	<b>-</b>	<b>76.41</b>
<b>Asset: 0029412 - Paines Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.028828	Paines Rd - Med Grade	1	7,918.48	-	7,918.48
			<b>7,918.48</b>	<b>-</b>	<b>7,918.48</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.030736	Parallel Road - Patrol Grade	1	221.82	-	221.82
OP.030947	ParallelRoad remove trees fallen on road	1	963.94	-	963.94
			<b>1,185.76</b>	<b>-</b>	<b>1,185.76</b>
<b>Asset: 0029436 - Parishes Road</b>					
OP.029971	Parishes Road - HP Defects	1	2,795.95	-	2,795.95
OP.030577	Parishes Rd - Patrol Grade	1	637.50	-	637.50
			<b>3,433.45</b>	<b>-</b>	<b>3,433.45</b>
<b>Asset: 0022137 - Parkside Drive</b>					
OP.030607	Parkside Drive - repair uplifted posts	1	135.90	-	135.90
			<b>135.90</b>	<b>-</b>	<b>135.90</b>
<b>Asset: 0029468 - Parsons Road</b>					
OP.030595	Parsons Rd - Pothole patch & Edge breaks	1	410.55	-	410.55
			<b>410.55</b>	<b>-</b>	<b>410.55</b>
<b>Asset: 0029478 - Pates Road</b>					
OP.029397	Pates Road Storm 11/10	1	-	-	-
OP.029464	Pates Road Supervision	1	-	-	-
OP.030662	Pates Rd - Patrol Grade	1	76.41	-	76.41
			<b>76.41</b>	<b>-</b>	<b>76.41</b>
<b>Asset: 0029481 - Paul Holznagel Road</b>					
OP.029076	Paul Holznagel Road - Spot maintenance	1	6,526.43	-	6,526.43
OP.030835	Paul Holznagel Road - Patrol Grade	1	739.97	-	739.97
			<b>7,266.40</b>	<b>-</b>	<b>7,266.40</b>
<b>Asset: 0029500 - Pedersens Road</b>					
OP.030485	Pedersens Rd - Patrol Grade	1	4,392.79	-	4,392.79
			<b>4,392.79</b>	<b>-</b>	<b>4,392.79</b>
<b>Asset: 0029551 - Pedersons Road</b>					
OP.029582	Pederson Road - HP Defect	1	542.56	-	542.56
			<b>542.56</b>	<b>-</b>	<b>542.56</b>
<b>Asset: 0036005 - Perkins Street</b>					
OP.029359	Perkins st signage	1	186.80	-	186.80
			<b>186.80</b>	<b>-</b>	<b>186.80</b>
<b>Asset: 0022139 - Peron Road</b>					
OP.030016	Call out Peron Road	1	266.43	-	266.43
			<b>266.43</b>	<b>-</b>	<b>266.43</b>
<b>Asset: 0029564 - Perrett Road</b>					
OP.028968	Perrett Rd HP pothole repair	1	1,916.37	-	1,916.37
OP.030258	Perretts Rd - Patrol Grade	1	10,681.31	-	10,681.31
			<b>12,597.68</b>	<b>-</b>	<b>12,597.68</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.029319	Peterson Drive - Rural Addressing	1	66.46	-	66.46
OP.029398	Peterson Road - storm 11/10	1	-	-	-
OP.029465	Peterson Road Supervision	1	-	-	-
			<b>66.46</b>	<b>-</b>	<b>66.46</b>
<b>Asset: 0029591 - Phipps Street East</b>					
OP.028758	phippss street east repair drains`	1	16,794.16	-	16,794.16
			<b>16,794.16</b>	<b>-</b>	<b>16,794.16</b>
<b>Asset: 0029602 - Piggery Road</b>					
OP.030796	Piggery Road Patrol Grade	1	1,143.91	-	1,143.91
			<b>1,143.91</b>	<b>-</b>	<b>1,143.91</b>
<b>Asset: 0039010 - Pine Street</b>					
OP.029655	Pine street Blackbutt- Jet patch	1	761.06	-	761.06
			<b>761.06</b>	<b>-</b>	<b>761.06</b>
<b>Asset: 0029623 - Pointons Road</b>					
OP.028862	Pointons Road Medium Grade	1	25,223.74	-	25,223.74
			<b>25,223.74</b>	<b>-</b>	<b>25,223.74</b>
<b>Asset: 0022145 - Pool Street</b>					
OP.029714	Pool Street- Pre-mix	1	562.18	-	562.18
			<b>562.18</b>	<b>-</b>	<b>562.18</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0036131 - Pound Street</b>					
OP.028895	Pound st pavement repair	1	43,669.99	-	43,669.99
OP.029176	Pound st replace missing bollards	1	542.60	-	542.60
OP.030054	Pound st Jetpatching	1	617.93	-	617.93
			<b>44,830.52</b>	<b>-</b>	<b>44,830.52</b>
<b>Asset: 0036153 - Power Street</b>					
OP.029931	Power st footpath repairs	1	245.28	-	245.28
			<b>245.28</b>	<b>-</b>	<b>245.28</b>
<b>Asset: 0036168 - Pratt Street</b>					
OP.030611	Pratt St - Pothole patch various	1	6,320.53	-	6,320.53
			<b>6,320.53</b>	<b>-</b>	<b>6,320.53</b>
<b>Asset: 0036189 - Princess Court</b>					
OP.028513	Princess Court kerb repair	1	1,694.80	-	1,694.80
			<b>1,694.80</b>	<b>-</b>	<b>1,694.80</b>
<b>Asset: 0039640 - Pring Street</b>					
OP.029164	Pring st no through rd	1	307.01	-	307.01
			<b>307.01</b>	<b>-</b>	<b>307.01</b>
<b>Asset: 0029678 - Proston Abbeywood Road</b>					
OP.030335	proston abbeywood rd tree	1	117.25	-	117.25
			<b>117.25</b>	<b>-</b>	<b>117.25</b>
<b>Asset: 0029712 - Pryor Road</b>					
OP.030487	Pryor Rd - Patrol Grade	1	1,271.03	-	1,271.03
			<b>1,271.03</b>	<b>-</b>	<b>1,271.03</b>
<b>Asset: 0029714 - Quarry Road</b>					
OP.029177	Quarry Rd - Rural Addressing	1	27.43	-	27.43
OP.030184	Quarry Rd - Patrol Grade	1	3,196.64	-	3,196.64
			<b>3,224.07</b>	<b>-</b>	<b>3,224.07</b>
<b>Asset: 0029729 - Quires Road</b>					
OP.029659	Quires Road - Medium Grade	1	9,846.37	-	9,846.37
			<b>9,846.37</b>	<b>-</b>	<b>9,846.37</b>
<b>Asset: 0029744 - Rackemanns Road</b>					
OP.030444	Rackemanns Rd - Patrol Grade	1	2,867.34	-	2,867.34
			<b>2,867.34</b>	<b>-</b>	<b>2,867.34</b>
<b>Asset: 0029763 - Radunzs Road</b>					
OP.029119	Radunzs road- Clean open drains	1	3,205.32	-	3,205.32
OP.029466	Randunzs Road Supervision	1	-	-	-
			<b>3,205.32</b>	<b>-</b>	<b>3,205.32</b>
<b>Asset: 0036204 - Rae Street</b>					
OP.029607	Rae st signage	1	96.80	-	96.80
			<b>96.80</b>	<b>-</b>	<b>96.80</b>
<b>Asset: 0036215 - Railway Terrace</b>					
OP.030759	Railway Terrace Walking track	1	98.18	-	98.18
			<b>98.18</b>	<b>-</b>	<b>98.18</b>
<b>Asset: 0029812 - Rankins Road</b>					
OP.029644	Rankins Road - Tree Removal	1	657.46	-	657.46
OP.029646	Rankins Road - Medium Grade	1	1,551.95	-	1,551.95
			<b>2,209.41</b>	<b>-</b>	<b>2,209.41</b>
<b>Asset: 0029821 - Raymond Road</b>					
OP.028759	Raymond Road - sign repair	1	1,961.66	-	1,961.66
			<b>1,961.66</b>	<b>-</b>	<b>1,961.66</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.029483	Reagon Road Supervision	1	-	-	-
OP.030247	Reagon Rd - HP repairs	1	3,895.46	-	3,895.46
			<b>3,895.46</b>	<b>-</b>	<b>3,895.46</b>
<b>Asset: 0029862 - Recreation Drive</b>					
OP.030639	Recreation Dr - Patrol Grade	1	3,771.90	-	3,771.90
			<b>3,771.90</b>	<b>-</b>	<b>3,771.90</b>
<b>Asset: 0029885 - Red Hill Road</b>					
OP.028755	Red Hill rd jetpatching	1	7,717.53	-	7,717.53
OP.029151	Red Hill Rd - HP spot maintenance	1	3,341.40	-	3,341.40
			<b>11,058.93</b>	<b>-</b>	<b>11,058.93</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0029907 - Red Tank Road</b>					
OP.029280	Red Tank Road - HP Defect	1	1,384.63	-	1,384.63
OP.029300	Red Tank Rd - Heavy Grade	1	42,085.20	-	42,085.20
OP.029301	Red Tank Rd - Gravel Supply & Delivery	1	7,425.62	-	7,425.62
			<b>50,895.45</b>	<b>-</b>	<b>50,895.45</b>
<b>Asset: 0029954 - Redmans Road</b>					
OP.028626	Redmans Road spot gravel	1	6,948.77	-	6,948.77
OP.029231	Redmans Rd - Tree down on road	1	245.03	-	245.03
OP.029361	Redmans rd signage	1	1,102.76	-	1,102.76
OP.029366	Redmans rd guideposts	1	2,950.11	-	2,950.11
OP.029472	Redmans Road storm 11/10	1	-	-	-
OP.029479	Redmans Road Supervision	1	-	-	-
OP.030192	Redmans Rd - Boom mowing	1	3,140.80	-	3,140.80
			<b>14,387.47</b>	<b>-</b>	<b>14,387.47</b>
<b>Asset: 0030015 - Redvale Road</b>					
OP.028588	Redvale Rd - Medium Grade	1	4,821.59	-	4,821.59
OP.029494	Redvale Rd - Storm 11/10	1	-	-	-
OP.029504	Redvale Rd - Supervision	1	-	-	-
OP.030542	redvale rd pipe separation	1	1,949.48	-	1,949.48
			<b>6,771.07</b>	<b>-</b>	<b>6,771.07</b>
<b>Asset: 0030039 - Reedy Creek Road</b>					
OP.028787	Reedy creek rd Tree removal	1	1,576.49	-	1,576.49
OP.029025	Reedy Creek Rd HP pothole repairs	1	2,180.89	-	2,180.89
OP.029028	Reedy crk rd tree removal	1	350.87	-	350.87
			<b>4,108.25</b>	<b>-</b>	<b>4,108.25</b>
<b>Asset: 0030102 - Reidys Road</b>					
OP.029147	Reidys Rd - Install sign as per attache	1	254.24	-	254.24
OP.029320	Reidy's rd premix patching	1	14,843.48	-	14,843.48
			<b>15,097.72</b>	<b>-</b>	<b>15,097.72</b>
<b>Asset: 0030141 - Reifs Road</b>					
OP.030089	Reifs rd tree branch removal	1	2,189.77	-	2,189.77
OP.030597	reifs rd sign damage	1	794.49	-	794.49
			<b>2,984.26</b>	<b>-</b>	<b>2,984.26</b>
<b>Asset: 0030171 - Reillys Road</b>					
OP.030182	Reillys Rd - Patrol Grade	1	4,135.32	-	4,135.32
			<b>4,135.32</b>	<b>-</b>	<b>4,135.32</b>
<b>Asset: 0030187 - Remingtons Road</b>					
OP.029900	Remingtons Road - HP Defects	1	1,362.92	-	1,362.92
			<b>1,362.92</b>	<b>-</b>	<b>1,362.92</b>
<b>Asset: 0036424 - Reservoir Street</b>					
OP.028744	Reservoir st premix patching	1	804.25	-	804.25
			<b>804.25</b>	<b>-</b>	<b>804.25</b>
<b>Asset: 0030200 - Retschlag Road</b>					
OP.029138	Retschlag Road - Grading	1	6,961.95	-	6,961.95
OP.029219	Retschlag Rd - Heavy grade	1	4,388.34	-	4,388.34
OP.029220	Retschlag Rd Gravel supply & delivery	1	4,862.99	-	4,862.99
			<b>16,213.28</b>	<b>-</b>	<b>16,213.28</b>
<b>Asset: 0030203 - Rex Schultzs Road</b>					
OP.029121	Rex Schultz Rd - Heavy Grade	1	4,279.63	-	4,279.63
OP.029149	Rex Schultz Rd - Gravel supply & deliver	1	4,881.46	-	4,881.46
			<b>9,161.09</b>	<b>-</b>	<b>9,161.09</b>
<b>Asset: 0022157 - Richards Road</b>					
OP.030827	Richards Road - Patrol Grade	1	130.80	-	130.80
			<b>130.80</b>	<b>-</b>	<b>130.80</b>
<b>Asset: 0022158 - Rickert Road</b>					
OP.028605	Ricket Road clean debris out of culvert	1	7,883.26	-	7,883.26
			<b>7,883.26</b>	<b>-</b>	<b>7,883.26</b>
<b>Asset: 0030209 - Ridge Road</b>					
OP.028902	Ridge Rd - Heavy Grade	1	14,480.04	-	14,480.04
OP.028904	Ridge Rd - Gravel supply & delivery	1	10,584.01	-	10,584.01
OP.028943	Ridge Road Drain Repair	1	7,982.79	-	7,982.79

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
			<b>33,046.84</b>	<b>-</b>	<b>33,046.84</b>
<b>Asset: 0030217 - Rippingale Street</b>					
OP.028599	Rippingale street street sweeping	1	1,150.79	-	1,150.79
OP.030424	Moffatdale School street sweeping	1	744.63	-	744.63
			<b>1,895.42</b>	<b>-</b>	<b>1,895.42</b>
<b>Asset: 0030221 - Ritchings Road</b>					
OP.030636	Ritchings Rd - Patrol Grade	1	222.26	454.55	676.81
			<b>222.26</b>	<b>454.55</b>	<b>676.81</b>
<b>Asset: 0030226 - River Road</b>					
OP.028669	River Road Sign	1	275.93	-	275.93
OP.028791	River Rd Kingaroy Street Desil Spill	1	487.72	-	487.72
OP.028833	River rd jetpatching	1	2,361.93	-	2,361.93
OP.028885	River rd premix patching	1	530.57	-	530.57
OP.028995	River rd 1m depth marker	1	265.19	-	265.19
OP.029289	River rd premix patching	1	5,988.91	-	5,988.91
OP.030213	River Road - Pothole Patch	1	6,327.17	-	6,327.17
OP.030789	River Road - Pothole Patch	1	653.42	-	653.42
			<b>16,890.84</b>	<b>-</b>	<b>16,890.84</b>
<b>Asset: 0030369 - Roberts Road</b>					
OP.029468	Roberts Road Supervision	1	-	-	-
OP.030816	Roberts Road - Patrol grade	1	1,020.00	-	1,020.00
			<b>1,020.00</b>	<b>-</b>	<b>1,020.00</b>
<b>Asset: 0030372 - Robin &amp; Lee Road</b>					
OP.029411	Robin & Lee Rd Storm 11/10	1	-	-	-
OP.029469	Robin & Lee Rd Supervision	1	-	-	-
OP.030479	Robin and Lee rd - Heavy formation grade	1	26,178.57	4,340.00	30,518.57
			<b>26,178.57</b>	<b>4,340.00</b>	<b>30,518.57</b>
<b>Asset: 0039684 - Rodney Street</b>					
OP.028654	Rodney St - Cut Footpath around powerpol	1	1,481.63	-	1,481.63
OP.029019	Rodney st repair school sign	1	81.80	-	81.80
OP.030185	Rodney St Tree removal	1	1,694.69	-	1,694.69
			<b>3,258.12</b>	<b>-</b>	<b>3,258.12</b>
<b>Asset: 0036499 - Rose Court</b>					
OP.030562	rose court signage	1	482.65	-	482.65
			<b>482.65</b>	<b>-</b>	<b>482.65</b>
<b>Asset: 0030384 - Royles Road</b>					
OP.029409	Royles Road Storm 11/10	1	-	-	-
OP.029467	Royles Road Supervision	1	-	-	-
OP.030195	Royles Road Call out	1	333.09	-	333.09
OP.030289	Royles Road- Clean open drains	1	284.02	-	284.02
OP.030436	Royles Rd - Drainage clearing	1	5,832.61	-	5,832.61
OP.030438	Royles Rd - Shoulder Grade	1	22,403.22	2,790.00	25,193.22
			<b>28,852.94</b>	<b>2,790.00</b>	<b>31,642.94</b>
<b>Asset: 0030390 - Runnymede Estate Road</b>					
OP.030083	Runnymede Estate - Patrol Grade	1	5,956.17	-	5,956.17
			<b>5,956.17</b>	<b>-</b>	<b>5,956.17</b>
<b>Asset: 0030396 - Runnymede Road</b>					
OP.028896	Runnymede rd - Seal pavement repair	1	3,938.67	-	3,938.67
OP.029137	Runnymede Road - Grading	1	11,387.89	-	11,387.89
OP.030212	Runnymede Road - pothole patch	1	4,470.49	-	4,470.49
			<b>19,797.05</b>	<b>-</b>	<b>19,797.05</b>
<b>Asset: 0030435 - Rural Road</b>					
OP.030588	Rural Rd - patrol grade	1	642.15	-	642.15
			<b>642.15</b>	<b>-</b>	<b>642.15</b>
<b>Asset: 0000140 - Russell Lane</b>					
OP.029152	Russle Lane - Rural Addressing	1	99.77	-	99.77
			<b>99.77</b>	<b>-</b>	<b>99.77</b>
<b>Asset: 0030441 - Ryan Reagon Road</b>					
OP.028838	Ryan Reagon Rd - HP Defects	1	5,197.46	-	5,197.46
OP.030569	ryan reagon rd name blade replacement	1	385.00	-	385.00
			<b>5,582.46</b>	<b>-</b>	<b>5,582.46</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0030455 - Sakrzewski Road</b>					
OP.029175	Sakrzewski Rd - Install "No Through Rd"	1	253.44	-	253.44
OP.030825	Sakrzewski Road - Patrol Grade	1	821.26	-	821.26
			<b>1,074.70</b>	<b>-</b>	<b>1,074.70</b>
<b>Asset: 0030459 - Sanders Road</b>					
OP.030738	Sanders Road - Patrol Grade	1	532.86	-	532.86
			<b>532.86</b>	<b>-</b>	<b>532.86</b>
<b>Asset: 0030467 - Sandy Ridges Road</b>					
OP.029470	Sandy Ridges Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030519 - Sawtell Road</b>					
OP.030655	Sawtell Rd - Patrol Grade	1	76.41	-	76.41
			<b>76.41</b>	<b>-</b>	<b>76.41</b>
<b>Asset: 0030522 - Schellbachs Road</b>					
OP.030906	Schellbachs rd Tree prune/ boom mow	1	1,820.30	-	1,820.30
			<b>1,820.30</b>	<b>-</b>	<b>1,820.30</b>
<b>Asset: 0022170 - Schloss Road</b>					
OP.029628	Schloss Rd - pothole Patch Various	1	288.34	-	288.34
			<b>288.34</b>	<b>-</b>	<b>288.34</b>
<b>Asset: 0039716 - Scott Street</b>					
OP.029023	Scott st premix patching	1	2,552.81	-	2,552.81
OP.029107	Scott Street EdgeRepair	1	682.95	-	682.95
OP.029110	Dalby Street - Street Sweep	1	270.77	-	270.77
OP.029158	Scott St Benarkin- Line marking	1	227.27	-	227.27
OP.029246	Scotts Street - scopurs in drains	1	1,282.98	-	1,282.98
OP.029657	Scott Street - Footpath Repairs	1	4,551.93	-	4,551.93
OP.029713	Scott st - Benarkin - Pavers	1	885.56	-	885.56
OP.029978	Scott Street - Installation of signs	1	492.32	-	492.32
OP.030477	Scott Street repairs to scours	1	10,461.98	140.00	10,601.98
			<b>21,408.57</b>	<b>140.00</b>	<b>21,548.57</b>
<b>Asset: 0030675 - Scotts Lane</b>					
OP.029032	Scotts Lane - HP Defects	1	8,708.49	-	8,708.49
OP.030078	Scotts Lane Patrol Grading	1	12,953.02	-	12,953.02
			<b>21,661.51</b>	<b>-</b>	<b>21,661.51</b>
<b>Asset: 0030684 - Seiler Road</b>					
OP.029959	Seiler Road - Heavy formation grade	1	16,860.48	-	16,860.48
			<b>16,860.48</b>	<b>-</b>	<b>16,860.48</b>
<b>Asset: 0022172 - Selby Lane</b>					
OP.028501	Selby Lane trim trees for sight distance	1	116.79	-	116.79
OP.029566	Selby Lane spot Maintenance	1	7,269.53	-	7,269.53
			<b>7,386.32</b>	<b>-</b>	<b>7,386.32</b>
<b>Asset: 0039031 - Selection Lane</b>					
OP.029968	Selection Lane - Heavy Grade	1	2,960.90	-	2,960.90
OP.029972	Selection Lane - Gravel supply & deliver	1	3,912.59	-	3,912.59
			<b>6,873.49</b>	<b>-</b>	<b>6,873.49</b>
<b>Asset: 0030687 - Semgreens Road</b>					
OP.029415	Semgreens Road Storm 11/10	1	-	-	-
OP.029461	Semgreens Road - Supervision	1	-	-	-
OP.030307	Semgreens Road -Patrol Grade	1	1,387.02	-	1,387.02
			<b>1,387.02</b>	<b>-</b>	<b>1,387.02</b>
<b>Asset: 0030726 - Shailers Road</b>					
OP.030665	Shailers Road - Patrol Grade	1	462.62	-	462.62
			<b>462.62</b>	<b>-</b>	<b>462.62</b>
<b>Asset: 0030734 - Shellytop Road</b>					
OP.030912	Shellytop Rd - Heavy Grade	1	13,493.19	-	13,493.19
			<b>13,493.19</b>	<b>-</b>	<b>13,493.19</b>
<b>Asset: 0037880 - Shelton Street</b>					
OP.030398	Shelton St - Pothole patch various	1	754.08	-	754.08
			<b>754.08</b>	<b>-</b>	<b>754.08</b>
<b>Asset: 0030754 - Siefert Street</b>					
OP.028891	Siefert st Jetpatching	1	1,872.88	-	1,872.88

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.029557	Sierfert st premix patching	1	981.15	-	981.15
OP.030159	Siefert's Street Crawford- Remove tree	1	261.86	-	261.86
			<b>3,115.89</b>	<b>-</b>	<b>3,115.89</b>
<b>Asset: 0030758 - Silverleaf Road</b>					
OP.029095	Silverleaf Road - Pavement Repair	1	6,492.59	-	6,492.59
OP.029125	Silverleaf rd premix patching	1	10,383.09	-	10,383.09
OP.029270	silverleaf rd pothole patching	1	176.82	-	176.82
OP.029358	Silverleaf Road - Storm 11/10	1	-	-	-
OP.029417	Silverleaf Road - Supervision	1	-	-	-
OP.029460	Silverleaf Road - Supervision	1	-	-	-
OP.029728	Silverleaf Road Potholes	1	20,771.76	-	20,771.76
OP.029729	Silverleaf Road Guide Posts	1	409.28	-	409.28
OP.030404	Silverleaf Road - pothole patch various	1	1,213.01	-	1,213.01
OP.030405	Silverleaf Road - jetpatch potholes vari	1	29,513.14	-	29,513.14
OP.030432	Silverleaf Rd - Patrol Grade	1	986.34	-	986.34
			<b>69,946.03</b>	<b>-</b>	<b>69,946.03</b>
<b>Asset: 0030836 - Simpsons Road</b>					
OP.028668	Simpsons Rd Signs	1	225.35	-	225.35
			<b>225.35</b>	<b>-</b>	<b>225.35</b>
<b>Asset: 0030855 - Slaters Road</b>					
OP.029090	Slaters rd premix patching	1	1,090.97	-	1,090.97
			<b>1,090.97</b>	<b>-</b>	<b>1,090.97</b>
<b>Asset: 0030875 - Sloans Road</b>					
OP.029477	Sloans Road Storm 11/10	1	-	-	-
OP.029481	Sloans Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030878 - Smith Road</b>					
OP.029277	Smith Road - HP Defects	1	3,885.17	-	3,885.17
OP.029311	Smith Road - Tree Removal	1	379.95	-	379.95
OP.030654	Smith Rd - Patrol Grade	1	1,749.11	-	1,749.11
OP.030805	Smith rd - Damaged sign	1	830.79	-	830.79
			<b>6,845.02</b>	<b>-</b>	<b>6,845.02</b>
<b>Asset: 0039779 - Smith Street</b>					
OP.028760	Smith Street - Signage repairs	1	425.54	-	425.54
			<b>425.54</b>	<b>-</b>	<b>425.54</b>
<b>Asset: 0030899 - Smiths Road</b>					
OP.029414	Smiths Road Storm 11/10	1	-	-	-
OP.029458	Smiths Road - Supervision	1	-	-	-
OP.030381	Smiths Road medium grade	1	5,494.18	-	5,494.18
			<b>5,494.18</b>	<b>-</b>	<b>5,494.18</b>
<b>Asset: 0030906 - Snowys Knob Road</b>					
OP.030553	Snowy Knob Road - Patrol Grade	1	1,377.11	-	1,377.11
			<b>1,377.11</b>	<b>-</b>	<b>1,377.11</b>
<b>Asset: 0036645 - Somerset Street</b>					
OP.028613	Somerset St Kingaroy Signage	1	135.65	-	135.65
OP.028785	Somerset st pavement repair	1	8,049.04	-	8,049.04
OP.029060	Somerset st pavement repair	1	13,743.13	-	13,743.13
OP.029288	Somerset premix patching	1	860.42	-	860.42
OP.030287	Sommerset St Pothole Patching	1	1,287.93	-	1,287.93
OP.030784	Sommerset Street Street blade sign	1	17.16	-	17.16
			<b>24,093.33</b>	<b>-</b>	<b>24,093.33</b>
<b>Asset: 0036685 - Sonaree Drive</b>					
OP.030363	Sonaree Drive Drainage	1	4,282.42	-	4,282.42
			<b>4,282.42</b>	<b>-</b>	<b>4,282.42</b>
<b>Asset: 0030941 - Speedwell Road</b>					
OP.030582	Speedwell Rd - Patrol Grade	1	1,402.50	-	1,402.50
			<b>1,402.50</b>	<b>-</b>	<b>1,402.50</b>
<b>Asset: 0030968 - Speedwell School Road</b>					
OP.028922	Speedwell School Rd - Repair Sep Pipe	1	3,070.55	-	3,070.55
OP.030579	Speedwell School Rd - Patrol Grade	1	2,294.52	9,090.91	11,385.43
			<b>5,365.07</b>	<b>9,090.91</b>	<b>14,455.98</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0030971 - Spencers Road</b>					
OP.028662	Spencers road clean out culverts	1	1,370.46	-	1,370.46
OP.030732	Spencers Road - Patrol Grade	1	653.48	-	653.48
			<b>2,023.94</b>	<b>-</b>	<b>2,023.94</b>
<b>Asset: 0030984 - Sportsground Road</b>					
OP.028462	Sports Ground Rd - Hp defects	1	6,899.35	-	6,899.35
OP.029501	Sportsground Rd - Supervision	1	-	-	-
OP.030734	Sportsground Road - Patrol Grade	1	5,705.40	-	5,705.40
			<b>12,604.75</b>	<b>-</b>	<b>12,604.75</b>
<b>Asset: 0036717 - St Josephs Passover</b>					
OP.029371	St Josephs passover signage	1	231.28	-	231.28
			<b>231.28</b>	<b>-</b>	<b>231.28</b>
<b>Asset: 0031015 - Staines Road</b>					
OP.028502	Staines Rd - Hp defects	1	2,710.57	-	2,710.57
			<b>2,710.57</b>	<b>-</b>	<b>2,710.57</b>
<b>Asset: 0031031 - Steinhardts Road</b>					
OP.030370	Steinhardts Road - patrol grade	1	4,444.58	-	4,444.58
OP.030568	steinhardts rd pipe separation	1	2,064.13	-	2,064.13
			<b>6,508.71</b>	<b>-</b>	<b>6,508.71</b>
<b>Asset: 0037905 - Stephens Street East</b>					
OP.029630	Stephens St East - Pothole Patch Various	1	412.42	-	412.42
			<b>412.42</b>	<b>-</b>	<b>412.42</b>
<b>Asset: 0037920 - Stephens Street West</b>					
OP.028587	Stephen Street West - Repair Sign	1	281.44	-	281.44
			<b>281.44</b>	<b>-</b>	<b>281.44</b>
<b>Asset: 0031055 - Stonelands Road</b>					
OP.028614	Stonelands Rd Signage	1	1,132.12	-	1,132.12
OP.030811	stonelands rd premiss patching	1	106.58	-	106.58
			<b>1,238.70</b>	<b>-</b>	<b>1,238.70</b>
<b>Asset: 0031104 - Strongs Road</b>					
OP.030895	Strongs Road - Patrol Grade	1	124.76	-	124.76
			<b>124.76</b>	<b>-</b>	<b>124.76</b>
<b>Asset: 0031129 - Stuart Valley Drive</b>					
OP.028980	Stuart Valley Jetpatching	1	3,748.17	-	3,748.17
OP.028993	Stuart Valley drive guidepost	1	251.22	-	251.22
OP.029416	Stuart Valley Drive Storm 11/10	1	-	-	-
OP.029456	Stuart Valley Drive - Supervision	1	-	-	-
OP.030710	stuart vally drive - pot hole patch	1	711.86	-	711.86
			<b>4,711.25</b>	<b>-</b>	<b>4,711.25</b>
<b>Asset: 0031142 - Stubbs Armstrong Road</b>					
OP.028886	Stubbs Armstrong Road - Separated Pipe	1	2,129.45	-	2,129.45
			<b>2,129.45</b>	<b>-</b>	<b>2,129.45</b>
<b>Asset: 0031167 - Stumckes Road</b>					
OP.030573	Stumckes Rd - Patrol Grade	1	1,457.50	-	1,457.50
			<b>1,457.50</b>	<b>-</b>	<b>1,457.50</b>
<b>Asset: 0031176 - Susan Crescent</b>					
OP.030776	Susan Cresent Drainage	1	4,183.57	-	4,183.57
			<b>4,183.57</b>	<b>-</b>	<b>4,183.57</b>
<b>Asset: 0031180 - Sutherland Drive</b>					
OP.029610	Sutherland Drive - Jet patch	1	1,933.58	-	1,933.58
			<b>1,933.58</b>	<b>-</b>	<b>1,933.58</b>
<b>Asset: 0031197 - Swenson Road</b>					
OP.029495	Swenson Rd - Storm 11/10	1	-	-	-
OP.029505	Swensons Rd - Supervision	1	-	-	-
OP.030326	Swenson Rd Patrol grade	1	2,434.55	-	2,434.55
			<b>2,434.55</b>	<b>-</b>	<b>2,434.55</b>
<b>Asset: 0031204 - Tanduringie Drive</b>					
OP.030325	Tanduringie Drive - Guide post	1	1,129.83	-	1,129.83
			<b>1,129.83</b>	<b>-</b>	<b>1,129.83</b>
<b>Asset: 0031211 - Tanduringie School Road</b>					
OP.028602	Tanduringie school road street sweeping	1	270.77	-	270.77

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.030420	Tanduringie School street sweeping	1	270.77	-	270.77
			<b>541.54</b>	<b>-</b>	<b>541.54</b>
<b>Asset: 0031237 - Tarong Yarraman Road</b>					
OP.028837	Tarong Yarraman Road - HP Defect	1	3,413.05	-	3,413.05
			<b>3,413.05</b>	<b>-</b>	<b>3,413.05</b>
<b>Asset: 0031243 - Taylors Road</b>					
OP.030790	Taylors Road - Pothole patch	1	1,903.81	-	1,903.81
			<b>1,903.81</b>	<b>-</b>	<b>1,903.81</b>
<b>Asset: 0031272 - Ten Chain Road</b>					
OP.030298	Ten Chain Road - Patrol grade	1	10,151.20	-	10,151.20
OP.031024	Ten Chain rd guide posts	1	252.18	-	252.18
			<b>10,403.38</b>	<b>-</b>	<b>10,403.38</b>
<b>Asset: 0031300 - Teschs Road</b>					
OP.030876	teschs rd sign	1	155.70	-	155.70
			<b>155.70</b>	<b>-</b>	<b>155.70</b>
<b>Asset: 0036860 - Tessmanns Road</b>					
OP.028780	Tessmanns Rd Boom Mowing	1	1,338.01	-	1,338.01
			<b>1,338.01</b>	<b>-</b>	<b>1,338.01</b>
<b>Asset: 0031200 - TH Burns Road</b>					
OP.030010	TH Burns Rd - Install depth marker	1	102.04	-	102.04
OP.030011	TH Burns Road - Boom mowing	1	2,409.89	-	2,409.89
			<b>2,511.93</b>	<b>-</b>	<b>2,511.93</b>
<b>Asset: 0031364 - The Weir Road</b>					
OP.030036	The Weir Rd - HP Defects	1	11,626.86	-	11,626.86
OP.030575	The Weir Rd - Patrol Grade	1	3,273.10	-	3,273.10
			<b>14,899.96</b>	<b>-</b>	<b>14,899.96</b>
<b>Asset: 0037963 - Thorn Street</b>					
OP.030608	Thorn Street - repair broken drain	1	1,720.84	-	1,720.84
OP.030869	thorn st signage	1	343.41	-	343.41
			<b>2,064.25</b>	<b>-</b>	<b>2,064.25</b>
<b>Asset: 0031374 - Tigells Road</b>					
OP.029496	Tigells Rd - Storm 11/10	1	-	-	-
OP.029506	Tigells Rd - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0031380 - Tim Dwyer Road</b>					
OP.030535	Tim Dwyer Rd Patrol Grade	1	587.20	-	587.20
			<b>587.20</b>	<b>-</b>	<b>587.20</b>
<b>Asset: 0022193 - Tim Shea Creek Road</b>					
OP.028935	Tim Shae Creek Rd burnt tree on roadside	1	325.40	909.09	1,234.49
OP.030220	Tim Shea Creek Road	1	466.70	-	466.70
			<b>792.10</b>	<b>909.09</b>	<b>1,701.19</b>
<b>Asset: 0031386 - Tingoora Charlestown Road</b>					
OP.030919	tingoora charlestown rd premix patching	1	353.72	-	353.72
			<b>353.72</b>	<b>-</b>	<b>353.72</b>
<b>Asset: 0031407 - Tingoora Chelmsford Road</b>					
OP.029964	Tingoora Chelmsford rd jetpatcher	1	1,211.27	-	1,211.27
OP.030561	Tingoora Chelmsford Rd - Pothole Patch	1	6,347.72	-	6,347.72
OP.030812	Tingoora Chelmsford Road Call out	1	225.03	-	225.03
OP.030875	Tingoora Chelmsford rd Boom / Tree Prune	1	480.91	-	480.91
			<b>8,264.93</b>	<b>-</b>	<b>8,264.93</b>
<b>Asset: 0031442 - Tipperary Road</b>					
OP.030529	tipperary rd premix patching	1	845.74	-	845.74
OP.030724	Tipperary Road - Patrol Grade	1	2,600.46	-	2,600.46
			<b>3,446.20</b>	<b>-</b>	<b>3,446.20</b>
<b>Asset: 0031506 - Transmitter Road</b>					
OP.028566	Transmitter Rd - HP defects	1	8,181.90	-	8,181.90
OP.030735	Transmitter Road - Patrol Grade	1	2,895.62	-	2,895.62
			<b>11,077.52</b>	<b>-</b>	<b>11,077.52</b>
<b>Asset: 0031547 - Trentham Lane</b>					
OP.029982	Trentham Lane - Drain scour	1	1,084.22	-	1,084.22
			<b>1,084.22</b>	<b>-</b>	<b>1,084.22</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
<b>Asset: 0031549 - Trouts Road</b>					
OP.030520	Trouts Road - Medium Grade	1	9,934.32	-	9,934.32
			<b>9,934.32</b>	<b>-</b>	<b>9,934.32</b>
<b>Asset: 0036919 - Trussell Street</b>					
OP.029930	Trussell st footpath repair	1	116.95	-	116.95
			<b>116.95</b>	<b>-</b>	<b>116.95</b>
<b>Asset: 0031584 - Underwoods Road</b>					
OP.028798	Underwoods Rd - Medium Grade	1	8,301.70	-	8,301.70
			<b>8,301.70</b>	<b>-</b>	<b>8,301.70</b>
<b>Asset: 0031594 - Ushers Road</b>					
OP.028631	Ushers Rd - Medium Grade	1	20,817.01	-	20,817.01
			<b>20,817.01</b>	<b>-</b>	<b>20,817.01</b>
<b>Asset: 0031607 - Vanderlugt Road</b>					
OP.030396	Vanderlugt Rd - Patrol Grade	1	445.29	-	445.29
			<b>445.29</b>	<b>-</b>	<b>445.29</b>
<b>Asset: 0036955 - Venman Street</b>					
OP.029078	Venman st premix patching	1	335.64	-	335.64
			<b>335.64</b>	<b>-</b>	<b>335.64</b>
<b>Asset: 0031626 - Walkers Road</b>					
OP.028765	Walkers Road -grading	1	20,428.19	-	20,428.19
OP.028767	Walkers Road - supply & deliver gravel	1	15,854.06	-	15,854.06
			<b>36,282.25</b>	<b>-</b>	<b>36,282.25</b>
<b>Asset: 0031633 - Walsh Road</b>					
OP.029418	Walsh Road Storm 11/10	1	-	-	-
OP.029656	Walsh Rd - Rural Addressing	1	27.42	-	27.42
OP.030619	Walsh Rd - Patrol Grade	1	3,879.23	-	3,879.23
			<b>3,906.65</b>	<b>-</b>	<b>3,906.65</b>
<b>Asset: 0036988 - Warren Truss Drive</b>					
OP.029004	Warren Truss drive replace r curve	1	123.74	-	123.74
			<b>123.74</b>	<b>-</b>	<b>123.74</b>
<b>Asset: 0037016 - Waterview Drive</b>					
OP.028821	Waterview Drive - HP Defect	1	1,516.41	-	1,516.41
OP.030721	Waterview Drive - Patrol Grade	1	333.55	-	333.55
			<b>1,849.96</b>	<b>-</b>	<b>1,849.96</b>
<b>Asset: 0037021 - Watt Street</b>					
OP.029342	Watt st giveway signs	1	366.46	-	366.46
			<b>366.46</b>	<b>-</b>	<b>366.46</b>
<b>Asset: 0031730 - Wattlegrove Road</b>					
OP.028656	Wattlegrove Road tree mulching	1	977.30	-	977.30
OP.029183	Wattlegrove road drainage	1	2,288.43	-	2,288.43
OP.029636	Wattlegrove Road - Clean Drains	1	15,053.33	-	15,053.33
OP.029725	Wattlegrove Road - Medium Grade	1	37,330.85	-	37,330.85
OP.030017	Wattlegrove road drainage	1	1,466.66	-	1,466.66
OP.030294	Wattlegrove road Tree Removal	1	781.76	-	781.76
			<b>57,898.33</b>	<b>-</b>	<b>57,898.33</b>
<b>Asset: 0031813 - Webbers Bridge Road</b>					
OP.030810	webbers bridge rd premix patching	1	171.59	-	171.59
			<b>171.59</b>	<b>-</b>	<b>171.59</b>
<b>Asset: 0037042 - Webster Street</b>					
OP.029006	Webster st giveway signs	1	265.43	-	265.43
			<b>265.43</b>	<b>-</b>	<b>265.43</b>
<b>Asset: 0031860 - Weeks Road</b>					
OP.029118	Weeks Road Boom Mowing	1	3,356.95	-	3,356.95
OP.029143	Weeks rd clean out drains	1	5,949.44	-	5,949.44
OP.029442	Weeks Road Storm 11/10	1	-	-	-
OP.029453	Weeks Road - Supervision	1	-	-	-
			<b>9,306.39</b>	<b>-</b>	<b>9,306.39</b>
<b>Asset: 0031889 - Weens Road</b>					
OP.029103	Weens Road Shoulder Resheeting	1	4,391.77	-	4,391.77
OP.030161	Weens Road - Pothole Patch various	1	3,442.16	-	3,442.16
OP.030410	Weens Rd - Shoulder Grade	0	-	-	-

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.030621	Weens Rd - Medium Grade	1	15,844.06	-	15,844.06
			<b>23,677.99</b>	<b>-</b>	<b>23,677.99</b>
<b>Asset: 0031918 - Weens Road (Ch2000-3672)-Formation-Kingaroy</b>					
OP.030410	Weens Rd - Shoulder Grade	1	12,741.79	-	12,741.79
			<b>12,741.79</b>	<b>-</b>	<b>12,741.79</b>
<b>Asset: 0031956 - Welch Road</b>					
OP.030319	Welch Road Patrol Grade	1	504.65	-	504.65
			<b>504.65</b>	<b>-</b>	<b>504.65</b>
<b>Asset: 0031965 - Wellers Road</b>					
OP.028661	Wellers Road Signage	1	379.35	-	379.35
			<b>379.35</b>	<b>-</b>	<b>379.35</b>
<b>Asset: 0032010 - Wesslings Road</b>					
OP.030682	Wesslings Road - Patrol Grade	1	2,100.14	-	2,100.14
			<b>2,100.14</b>	<b>-</b>	<b>2,100.14</b>
<b>Asset: 0032083 - West Coolabunia Road</b>					
OP.029446	West Coolabunia Road storm 11/10	1	-	-	-
OP.029452	West Coolabunia Road - Supervision	1	-	-	-
OP.030436	Rolyes Rd - Drainage clearing	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0037064 - West Street</b>					
OP.028486	West street spot maintenance	1	1,985.39	-	1,985.39
OP.028884	West st premix patching	1	3,368.25	-	3,368.25
OP.029556	West st premix patching	1	4,257.59	-	4,257.59
OP.029970	West st 80klm speed sign	1	501.56	-	501.56
OP.031094	West St _ pothole patch various pothole	1	398.41	-	398.41
			<b>10,511.20</b>	<b>-</b>	<b>10,511.20</b>
<b>Asset: 0032097 - West Wooroolin Road</b>					
OP.028539	West Wooroolin Road - Shoulder Spot Mai	1	9,235.55	-	9,235.55
OP.028665	West Wooroolin silt removal	1	4,392.98	-	4,392.98
OP.030629	West Wooroolin Rd - Patrol Grade	1	2,795.13	-	2,795.13
OP.030873	west wooroolin sign curve right	1	254.56	-	254.56
			<b>16,678.22</b>	<b>-</b>	<b>16,678.22</b>
<b>Asset: 0032177 - Wheatlands Loop Road</b>					
OP.028598	Wheatlands Loop Road street sweeping	1	135.39	-	135.39
OP.030418	Wheatlands School Street Sweeping	1	135.39	-	135.39
			<b>270.78</b>	<b>-</b>	<b>270.78</b>
<b>Asset: 0022201 - Whelan Street</b>					
OP.029518	Whelan St - Name Blade	1	334.84	-	334.84
OP.030920	Whelan St - New name blade	1	164.19	-	164.19
			<b>499.03</b>	<b>-</b>	<b>499.03</b>
<b>Asset: 0032201 - Whitaker Road</b>					
OP.029514	Whitakers rd - Remove trees	1	4,859.00	-	4,859.00
OP.030411	Whitaker Rd - Patrol Grade	1	190.36	-	190.36
			<b>5,049.36</b>	<b>-</b>	<b>5,049.36</b>
<b>Asset: 0032204 - Whiterock Road</b>					
OP.028628	Whiterock Rd - HP defects	1	858.60	-	858.60
OP.029449	Whiterock Road storm11/10	1	-	-	-
OP.029450	Whiterock Road - Supervision	1	-	-	-
OP.029654	Whiterock Road - Medium Grade	1	7,209.43	-	7,209.43
			<b>8,068.03</b>	<b>-</b>	<b>8,068.03</b>
<b>Asset: 0022202 - Wickham Street</b>					
OP.028594	Wickham st lane way pothole repairs	1	356.07	-	356.07
OP.028994	Wickham st giveaway sign	1	112.82	-	112.82
OP.030313	Wickham street jetpatching	1	201.86	-	201.86
			<b>670.75</b>	<b>-</b>	<b>670.75</b>
<b>Asset: 0032224 - Wicks Road</b>					
OP.030622	Wicks Rd - Heavy Grade	1	26,478.17	3,181.82	29,659.99
OP.030628	Wicks Rd - Gravel supply and delivery	1	7,140.70	-	7,140.70
			<b>33,618.87</b>	<b>3,181.82</b>	<b>36,800.69</b>
<b>Asset: 0032266 - Wiedens Road</b>					
OP.029444	Wiedens Road Storm 11/10	1	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	Total YTD Actuals
OP.029451	Wiedens Road - Supervision	1	-	-	-
<b>Asset: 0032273 - Wilkes Road</b>					
OP.029160	Wilkes Rd - install signs	1	492.05	-	492.05
OP.030430	Wilkes Rd - Patrol Grade	1	1,982.50	-	1,982.50
			<b>2,474.55</b>	<b>-</b>	<b>2,474.55</b>
<b>Asset: 0037131 - William Street</b>					
OP.028558	William street sub soil drainage	1	4,232.88	-	4,232.88
OP.028919	William st premix patching	1	3,331.77	-	3,331.77
OP.029007	William st giveway sign	1	550.15	-	550.15
OP.029341	William st signage	1	66.30	-	66.30
			<b>8,181.10</b>	<b>-</b>	<b>8,181.10</b>
<b>Asset: 0032276 - William Webber Road - formerly Cloyna East Road, changed by resolution 18/3/2004.</b>					
OP.028596	William Webber Road	1	203.08	-	203.08
OP.030417	Cloyna School Street Sweeping	1	203.08	-	203.08
OP.030521	william webber rd signage	1	489.99	-	489.99
			<b>896.15</b>	<b>-</b>	<b>896.15</b>
<b>Asset: 0022204 - Williams Road</b>					
OP.029186	Williams Road - Clean open drains	1	9,949.13	-	9,949.13
OP.030922	Williams Road Benarkin	1	209.64	-	209.64
			<b>10,158.77</b>	<b>-</b>	<b>10,158.77</b>
<b>Asset: 0039091 - Wills Street West</b>					
OP.030606	Wills Street West, Nanango - remove tree	1	2,726.82	-	2,726.82
			<b>2,726.82</b>	<b>-</b>	<b>2,726.82</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028459	Wilsons Rd - HP's repaired	1	24,629.81	-	24,629.81
OP.028597	Wilsons Road Street Sweeping	1	270.77	-	270.77
OP.028604	Wilson Rd - Medium Grade	1	20,953.53	-	20,953.53
OP.029502	Wilsons Rd - Supervision	1	-	-	-
OP.030402	Wilsons Road - pothole patch various	1	2,020.69	-	2,020.69
OP.030416	Winders School Street sweeping	1	628.52	-	628.52
OP.030798	Wilsons Road - Repair Edge Breaks	1	17,400.33	-	17,400.33
			<b>65,903.65</b>	<b>-</b>	<b>65,903.65</b>
<b>Asset: 0037217 - Windsor Circle</b>					
OP.028982	Windsor circle premix patching	1	475.07	-	475.07
			<b>475.07</b>	<b>-</b>	<b>475.07</b>
<b>Asset: 0032464 - Wingfields Road</b>					
OP.028488	Wingfields Road spot maintenance	1	2,587.80	-	2,587.80
			<b>2,587.80</b>	<b>-</b>	<b>2,587.80</b>
<b>Asset: 0032503 - Wittman Road</b>					
OP.029497	Wittman Rd - Storm 11/10	1	-	-	-
OP.029507	Wittman Rd - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032522 - Wittons Road</b>					
OP.029992	wittons rd tree removal	1	305.18	-	305.18
OP.030741	Wittons Road - Patrol Grade	1	3,061.53	-	3,061.53
			<b>3,366.71</b>	<b>-</b>	<b>3,366.71</b>
<b>Asset: 0032533 - Wolff Road</b>					
OP.028740	Wolff Rd - Medium Grade	1	3,442.91	-	3,442.91
			<b>3,442.91</b>	<b>-</b>	<b>3,442.91</b>
<b>Asset: 0032544 - Woltmanns Road</b>					
OP.028829	Woltmanns Rd - Med Grade	1	34,007.76	-	34,007.76
			<b>34,007.76</b>	<b>-</b>	<b>34,007.76</b>
<b>Asset: 0032550 - Wondai Charlestown Road</b>					
OP.030918	wondai charlestown premix patching	1	373.20	-	373.20
			<b>373.20</b>	<b>-</b>	<b>373.20</b>
<b>Asset: 0032566 - Wonga Crescent</b>					
OP.030484	Wonga Crescent patrol grade	1	224.99	-	224.99
			<b>224.99</b>	<b>-</b>	<b>224.99</b>
<b>Asset: 0032576 - Wooden Hut Road</b>					
OP.029235	Wooden Hut Rd - remove fallen tree on rd	1	309.60	-	309.60



Task	Task Description	%		YTD Actuals	YTD Commitments	Total YTD Actuals
		Allocation				
OP.030923	Wooden Hut Road	1		350.26	-	350.26
				<b>659.86</b>	<b>-</b>	<b>659.86</b>
<b>Asset: 0032627 - Woods Road</b>						
OP.030634	Woods Rd - Patrol Grade	1		1,803.47	-	1,803.47
				<b>1,803.47</b>	<b>-</b>	<b>1,803.47</b>
<b>Asset: 0032643 - Woolletts Road</b>						
OP.028876	Woolletts Road - Repair Separated Pipes	1		2,817.18	-	2,817.18
				<b>2,817.18</b>	<b>-</b>	<b>2,817.18</b>
<b>Asset: 0032653 - Woorooden Road</b>						
OP.029094	Woorooden Rd - Repair Separated pipes	1		5,290.60	-	5,290.60
				<b>5,290.60</b>	<b>-</b>	<b>5,290.60</b>
<b>Asset: 0032698 - Wyatts Road</b>						
OP.028934	Wyatts Road HP repairs	1		2,598.41	-	2,598.41
OP.029372	Wyatts rd signage	1		151.80	-	151.80
				<b>2,750.21</b>	<b>-</b>	<b>2,750.21</b>
<b>Asset: 0037251 - Youngman Street</b>						
OP.029239	Youngman St - Repair 60km/hr sign	1		311.03	-	311.03
				<b>311.03</b>	<b>-</b>	<b>311.03</b>
<b>Asset: 0032714 - Youngmans Road</b>						
OP.029637	Youngmans Road - Medium Grade	1		36,568.06	-	36,568.06
				<b>36,568.06</b>	<b>-</b>	<b>36,568.06</b>
<b>Maintenance 2018/19 Total</b>				<b>3,779,726.46</b>	<b>41,744.55</b>	<b>3,821,471.01</b>
<b>Subtotal</b>				<b>3,783,653.87</b>	<b>41,744.55</b>	<b>3,825,398.42</b>
<b>Work Orders Not Linked to Assets</b>						
OP.027216	Ice Machines - Depots			2,762.20		2,762.20
OP.028443	Supply/Install Sign for Orana Aged Care			130.22		130.22
OP.028786	Nanango School line marking			13,274.18		13,274.18
OP.028913	Mt Stanley Rd - Private Works			1,053.99		1,053.99
OP.028917	Scotts Lane - Private Works			7,462.07		7,462.07
OP.028975	Walkers Rd Private Works - fire			569.53		569.53
OP.029117	Private Works			506.56		506.56
OP.029179	Locke Lane - Bushfire assistance request			2,060.73		2,060.73
OP.029180	Booie Rd - request to control bushfire			4,185.54		4,185.54
OP.029638	Private Works			721.23		721.23
OP.030055	Gueena Lane - Request for assistance			2,195.37		2,195.37
OP.030617	Private Works - Swickers Bacon Factory			406.16		406.16
OP.030766	Private Works - Bell Street			364.00		364.00
OP.028463	Traffic Control			224.62		224.62
OP.028478	North Slashing			94,047.23		94,047.23
OP.028479	South Slashing			64,215.93		64,215.93
OP.028480	Central Slashing			48,045.21		48,045.21
OP.028482	Kingaroy Street Banner			3,720.85		3,720.85
OP.028489	Blackbutt Township Street Sweeping			7,149.42		7,149.42
OP.028490	Nanango Township Street Sweeping			19,422.30		19,422.30
OP.028491	Proston Township Street Sweeping			5,550.88		5,550.88
OP.028492	Murgon Township Street Sweeping			18,305.34		18,305.34
OP.028493	Wondai Township Street Sweeping			10,148.28		10,148.28
OP.028494	Wooroolin Township Street Sweeping			1,015.40		1,015.40
OP.028495	Tingoora Township Street Sweeping			1,150.78		1,150.78
OP.028496	Memerambi Township Street Sweeping			744.63		744.63
OP.028497	Kumbia Township Street Sweeping			4,873.94		4,873.94
OP.028498	Kingaroy Township Street Sweeping			45,830.36		45,830.36
OP.028630	Haly Creek Road Rural addressing			72.41		72.41
OP.028641	Hamilton Road Rural addressing			99.84		99.84
OP.028720	Navy Bean Road Rural Addressing			99.77		99.77
OP.028721	Iszlaub Road Rural Addressing			99.77		99.77
OP.028734	Manumbar Road Rural Addressing			99.90		99.90

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Task	Task Description	% Allocation		YTD	Total YTD
		YTD Actuals	Commitments	Actuals	
OP.028770	Remove tree. CoolabuniaMalar Rd		83.88		83.88
OP.028796	Broclehurst Rd - Rural Addressing		99.77		99.77
OP.028819	Wilson's rd callout-Sink holes		207.36		207.36
OP.028822	Booie Road Rural Addressing		99.84		99.84
OP.028879	Allen Road - Rural Addressing		66.21		66.21
OP.028882	Dugdell Road - Rural Addressing		99.83		99.83
OP.028929	Burnett Hwy - Fire callout		2,031.63		2,031.63
OP.029027	W Dugdell Road Rural Addressing		99.77		99.77
OP.029056	East Nanango Grindstone Rd Rural Address		99.84		99.84
OP.029091	Pamela Dr - Rural Addressing		99.77		99.77
OP.029099	Mt Stanley Rd - Rural Addressing		467.88		467.88
OP.029116	East Wooroolin Rd - Road closures		232.59		232.59
OP.029140	Boardmans Road - Tree removal		221.57		221.57
OP.029159	Callout Fisher st damaged Keep left sign		33.47		33.47
OP.029282	.Ellesmere rd		109.57		109.57
OP.029475	Mary Street Supervision		0.00		-
OP.029650	Line marking various		4,425.20		4,425.20
OP.030003	Huston Road - Rural Addressing		90.11		90.11
OP.030004	Bunya Highway - Rural Addressing		66.58		66.58
OP.030005	Golf View Drive - Rural Addressing		66.38		66.38
OP.030006	Tanduringie Drive - Rural Addressing		66.39		66.39
OP.030061	Wheatlands Loop Road - Rural Addressing		123.56		123.56
OP.030064	RACAS - hire and installation		25,000.00		25,000.00
OP.030106	Road Policy Update		13,998.00		13,998.00
OP.030153	Wilkes Road - Rural Addressing		99.84		99.84
OP.030166	Meddletons Road - Rural Addressing		99.83		99.83
OP.030284	Gravel Testing - Council Pits		2,659.75		2,659.75
OP.030320	Memerambi-Gordonbrook rd - Rural Address		99.84		99.84
OP.030347	Greenview Road - Rural Addressing		99.76		99.76
OP.030348	Benair Road - Rural Addressing		99.84		99.84
OP.030399	McLean Road - Rural Addressing		123.57		123.57
OP.030400	Maidenwell Upper Yarraman Rd - Rural Add		120.89		120.89
OP.030401	Manumbar Road - Rural Addressing		99.83		99.83
OP.030532	Sutherland Drive - Rural Addressing		542.39		542.39
OP.030533	Butler Drive - Rural Addressing		97.23		97.23
OP.030547	Postles Road, Rural Addressing		120.88		120.88
OP.030550	Bicks Road, Rural Addressing		120.89		120.89
OP.030590	Bunya Avenue - Clearing Works		548.74		548.74
OP.030592	Stegemanns Road, Rural addressing		105.15		105.15
OP.030687	Althause Road - Rural Addressing		105.22		105.22
OP.030779	Mt McEuen Road - Rural Addressing		123.55		123.55
OP.030788	Wattlecamp Road - Rural addressing		123.54		123.54
OP.030871	Burnett highway - Rural Addressing		123.61		123.61
<b>Subtotal</b>			<b>414,012.19</b>	<b>-</b>	<b>414,012.19</b>
<b>Grand Total</b>			<b>4,197,666.06</b>	<b>41,744.55</b>	<b>4,239,410.61</b>

**13.4 IS - 2586393 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Document Information**

**ECM ID 2586393**

**Author General Manager Finance**

**Date 9 April 2019**

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**Précis**

Report on the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 March 2019.

**Summary**

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 March 2019.

**Officer's Recommendation**

That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 March 2019 be received.

## W4Q Grant Projects Report - Round Two

as at 31 March 2019

## Capital Projects

Financial Project	Project Code	Project Description	18/19 Project Budget	Project Budget	Current Year 2018/19 Actuals	Life to Date Actual Expenditure as at 31-Mar-2019	Commitments	Total Project Cost (incl. Commitments)
100621	005341	W4Q Rd2 - DW - Parker Road, Ellesmere	5,314.00	94,686.29	-	94,686.29	-	94,686.29
100621	005342	W4Q Rd2 - DW - Mant Street, Kingaroy	2,642.00	17,357.58	-	17,357.58	-	17,357.58
100621	005343	W4Q Rd2 - DW - Williams Road, Bernarkin	11,871.00	38,129.97	-	38,129.97	-	38,129.97
100621	005344	W4Q Rd2 - DW - Mt Stanley Road, Nanango	-	10,477.01	-	10,477.01	-	10,477.01
100621	005345	W4Q Rd2 - DW - Ironpot Roads	2,402.00	17,597.14	-	17,597.14	-	17,597.14
100621	005346	W4Q Rd2 - DW - Mustons Road, Haly Creek	15,250.00	24,750.28	-	24,750.28	-	24,750.28
100621	005347	W4Q Rd2 - DW - Johnstons Road, Mannum	-	-	-	-	-	-
100621	005348	W4Q Rd2 - DW - Premier Drive, Kingaroy	148,762.00	197,107.06	1,277.04	2,515.51	-	2,515.51
100621	005349	W4Q Rd2 - DW - Boonenne Road, Goodger	10,105.00	9,894.67	-	9,894.67	-	9,894.67
100622	005350	W4Q Rd2 - DW - Coverty Road, Ballogie	469,927.00	20,000.00	72.73	342.65	-	342.65
100622	005351	W4Q Rd2 - DW - T.H Burns Rd/Coverty	91,000.00	280,286.18	231,084.51	280,286.18	-	280,286.18
100622	005352	W4Q Rd2 - GR - Alice Creek Road	56,305.00	143,694.73	-	143,694.73	-	143,694.73
100622	005353	W4Q Rd2 - GR - Wessings Road, Murgon	11,732.00	38,268.29	-	38,268.29	-	38,268.29
100622	005354	W4Q Rd2 - GR - Bullcamp Road, Bullcamp	31,850.00	18,403.11	18,388.56	18,403.11	-	18,403.11
100622	005355	W4Q Rd2 - GR - Bullcamp Runnymede Road	39,368.00	85,632.42	-	85,632.42	-	85,632.42
100622	005356	W4Q Rd2 - GR - Dangore Mt Road	99,365.00	159,460.88	-	635.32	-	635.32
100622	005357	W4Q Rd2 - GR - Farners Road	10,857.00	39,143.20	-	39,143.20	-	39,143.20
100622	005358	W4Q Rd2 - GR - Haly Creek Road, Goodger	-	105,141.69	-	105,141.69	-	105,141.69
100622	005359	W4Q Rd2 - GR - Kumbia Back Road, Benair	-	73,824.97	-	73,824.97	-	73,824.97
100622	005360	W4Q Rd2 - GR - Maidenwell Upper Yarraman	20,968.00	29,031.92	-	29,031.92	-	29,031.92
100622	005361	W4Q Rd2 - GR - Redvale Road, Booie	8,803.00	66,196.78	-	66,196.78	-	66,196.78
100622	005362	W4Q Rd2 - GR - Weens Road, Kingaroy	38,739.00	61,260.67	-	61,260.67	-	61,260.67
100622	005363	W4Q Rd2 - GR - Wicks Road, Gordonbrook	-	53,843.35	-	53,843.35	-	53,843.35
100622	005501	W4Q Rd2 - GR - To be Allocated	252,188.00	-	-	-	-	-
100623	005364	W4Q Rd2 - FP - Haly Street, Kingaroy	4,536.00	250,114.46	16,143.18	250,114.46	-	250,114.46
100623	005365	W4Q Rd2 - FP - Home Street, Nanango	93,468.00	100,000.00	862.02	6,863.75	-	6,863.75
100623	005366	W4Q Rd2 - FP - Rodney Street, Proston	-	50,696.91	-	50,696.91	-	50,696.91
100623	005367	W4Q Rd2 - FP - Haly Street, Wondai	14,026.00	120,626.47	43,381.35	120,706.19	-	120,706.19
100623	005368	W4Q Rd2 - FP - Murgon Footpath	242,848.00	169,225.69	29,556.69	35,401.51	8,400.00	43,801.51
100623	005395	W4Q Rd2 - FP - Hart Street, Blackbutt	-	69,336.47	-	69,336.47	-	69,336.47
100624	005369	W4Q Rd2 - KTH - Forecourt	20,256.00	80,000.00	-	59,744.07	-	59,744.07
100624	005370	W4Q Rd2 - KTH - Stage lights upgrade	4,647.00	45,000.00	-	40,353.49	-	40,353.49
100625	005371	W4Q Rd2 - K'roy Depot - lights to LED	3,672.00	35,000.00	-	31,328.17	-	31,328.17
100626	005372	W4Q Rd2 - Kingaroy VIC - Re-sheet roof	57,761.00	200,000.00	12,268.82	152,435.09	-	152,435.09
100627	005373	W4Q Rd2 - WSP - Replace disabled chair	16,462.00	75,000.00	51,665.36	68,403.55	-	68,403.55
100627	005374	W4Q Rd2 - NSP - General building repairs	1,575.00	90,000.00	22,382.48	88,424.83	-	88,424.83
100628	005375	W4Q Rd2 - Wondai Admin - Replace roof	45,492.00	95,000.00	12,218.77	113,085.13	130,914.38	243,999.51
100629	005376	W4Q Rd2 - Ringsfield House - Gen repairs	52,299.00	97,000.00	64,342.60	64,357.15	-	64,357.15
100630	005377	W4Q Rd2 - Nanango Admin & Library	-	0.00	19,333.22	-	-	-
100631	005378	W4Q Rd2 - Boondooma Homestead	43,098.00	90,000.00	5,391.93	46,903.69	-	46,903.69
100632	005379	W4Q Rd2 - LBPCH - Telehealth capacity	-	14.55	-	14.55	-	-
100633	005380	W4Q Rd2 - O'Neil Square - Stage area	11,713.00	22,000.00	2,390.00	10,286.03	-	10,286.03
100634	005381	W4Q Rd2 - K'roy Aerodrome - Relocate gen	3,335.00	26,664.70	-	26,664.70	-	26,664.70
100634	005382	W4Q Rd2 - K'roy Aerodrome - Replace tile	1,501.00	8,498.96	-	8,498.96	-	8,498.96
100634	005383	W4Q Rd2 - K'roy Aerodrome - Replace roof	101,210.00	124,836.34	63,951.81	82,704.49	-	82,704.49
100635	005384	W4Q Rd2 - Gordonbrook Dam - day use area	14,985.00	15,000.00	-	14.55	4,963.64	4,978.19
100636	005385	W4Q Rd2 - Dingo Park - shelters & paths	-	55,000.00	16,941.23	50,000.00	-	50,000.00
100636	005386	W4Q Rd2 - Murgon Youth Park - pathing	-	20,000.00	10,712.26	20,000.00	-	20,000.00
100637	005387	W4Q Rd2 - Bollards - Wooroolin Carpark	72,223.00	81,179.63	2,917.72	10,694.18	94,989.82	105,684.00
100637	005388	W4Q Rd2 - Bollards - Rest areas	-	20,919.09	-	20,919.09	-	20,919.09
100637	005389	W4Q Rd2 - Bollards - Mt Wooroolin	654.00	12,345.95	-	12,345.95	-	12,345.95
100637	005390	W4Q Rd2 - Bollards - Rotary Park	1,445.00	10,555.33	-	10,555.33	-	10,555.33
100638	005391	W4Q Rd2 - Boondooma Dam	2,352.00	56,000.00	5,628.00	55,247.98	174.41	55,422.39
100639	005392	W4Q Rd2 - BP Walking Track - rubber	893.00	35,000.00	44.20	34,107.05	-	34,107.05
<b>Total Capital Projects</b>			<b>2,137,897.00</b>	<b>3,639,202.74</b>	<b>536,966.61</b>	<b>2,751,306.93</b>	<b>239,442.25</b>	<b>2,990,749.18</b>

## Operational Projects

Financial Project	Project Code	Project Description	18/19 Project Budget	Project Budget	Current Year 2018/19 Actuals	Life to Date Actual Expenditure as at 31-Mar-2019	Commitments	Total Project Cost (incl. Commitments)
100640	005393	W4Q Rd2 - MTH - Replace loading dock, security lighting & security fencing repairs	10,000.00	10,000.00	9,233.64	9,233.64	-	9,233.64
<b>Total Operational Projects</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>9,233.64</b>	<b>9,233.64</b>	<b>-</b>	<b>9,233.64</b>

<b>Total W4Q Grants</b>	<b>2,147,897.00</b>	<b>3,649,202.74</b>	<b>546,200.15</b>	<b>2,760,540.57</b>	<b>239,442.25</b>	<b>2,999,982.82</b>
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**14. Confidential Section**

**14.1 CONF - 2586264 - Tender for Supervision of Murgon and Wondai Waste Facilities commencing July 2019**

**Document Information**

**IR No 2586264**

**Author Manager Environment and Waste**

**Endorsed  
By General Manager Corporate Services**

**Date 8 April 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**14.2 CONF - 2583885 - Tender SBRC 18/19-10 - Evaluation for tender submissions in relation to Cleaning of Council Buildings/Facilities Kingaroy**

**Document Information**

**ECM ID 2583885**

**Author Manager Property**

**Endorsed**

**By General Manager  
Finance, Property & Information Technology**

**Date 17<sup>th</sup> April 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**14.3 CONF - 2580771 - Quotation SBRCQ 18/19-41 - To Provide Management Services for the Proston Swimming Pool**

**Document Information**

**ECM ID 2580771**

**Author Manager Property**

**Endorsed  
By General Manager Finance**

**Date 17 April 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**14.4 CONF - 2586886 - SBRC 18/19-11 - Provision and Operation of Animal (Cats & Dogs) Housing Facility 2019**

**Document Information**

**IR No 2586886**

**Author Manager Environment and Waste**

**Endorsed  
By General Manager Corporate Services**

**Date 10 April 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it



**14.5 CONF - 2586566 - South Burnett Community Hospital Foundation Limited**

**Document Information**

**ECM ID 2586566**

**Author Chief Executive Officer**

**Date 10 April 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

