



# **SOUTH BURNETT**

## **REGIONAL COUNCIL**

# **Agenda**

of the

# **General Meeting**

**Held in the Warren Truss Chamber 45 Glendon Street Kingaroy**

on Wednesday, 20 February 2019

Commencing at 9.00 am

**Chief Executive Officer: Mark Pitt**

### **Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

### **Our Values**

- |          |                           |   |
|----------|---------------------------|---|
| <b>A</b> | <b>Accountability:</b>    | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i>      |
| <b>C</b> | <b>Community:</b>         | <i>Building partnerships and delivering quality customer service.</i>                                 |
| <b>H</b> | <b>Harmony:</b>           | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| <b>I</b> | <b>Innovation:</b>        | <i>Encouraging an innovative and resourceful workplace.</i>   |
| <b>E</b> | <b>Ethical Behaviour:</b> | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>   |
| <b>V</b> | <b>Vision:</b>            | <i>This is the driving force behind our actions and responsibilities.</i>                             |
| <b>E</b> | <b>Excellence:</b>        | <i>Striving to deliver excellent environmental, social and economic outcomes.</i>                     |



# SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 20 February 2019

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**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Pastor Andy Dunkin, offered prayers for Council and for the conduct of the Council meeting.

**2.1 Petitions**

**2.1.1 PET - 2565808 - Forwarding petition requesting that Council not proceed with the feasibility study in relation to the proposed development of a 'rail trail' between Murgon or Mondure and Proston**

**Document Information**

**ECM ID 2565808**

**Author Executive Assistant**

**Endorsed  
By Chief Executive Officer**

**Date 18 January 2018**

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**Précis**

Forwarding petition requesting that Council not proceed with the feasibility study in relation to the proposed development of a 'rail trail' between Murgon or Mondure and Proston.

**Summary**

A petition has been received requesting that Council not proceed with the feasibility study in relation to the proposed development of a 'rail trail' between Murgon or Mondure and Proston.

**Officer's Recommendation**

That the petition be received and referred to General Manager Corporate Services for consideration and relevant action.

**Financial and Resource Implications**

N/A

**Link to Corporate/Operational Plan**

N/A

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**Communication/Consultation (Internal/External)**

N/A

**Legal Implications (Statutory Basis, Legal Risks)**

N/A

**Policy/Local Law/Delegation Implications**

N/A

**Asset Management Implications**

N/A

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Précis**

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

**Officer's Recommendation**

That the minutes of the previous meeting held on Wednesday 16 January 2019 as recorded be confirmed.



# Minutes

Of The

## General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 16 January 2019

Chief Executive Officer: **Mark Pitt**

**Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

**Our Values**

<b>A</b>	<b>Accountability:</b>	<i>We accept responsibility for our actions and decisions in managing the regions resources.</i>
<b>C</b>	<b>Community:</b>	<i>Building partnerships and delivering quality customer service.</i>
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<b>E</b>	<b>Excellence:</b>	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>

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*Cr KM Campbell (Mayor) .....*

**SOUTH BURNETT REGIONAL COUNCIL MINUTES**

Wednesday 16 January 2019

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Cr KM Campbell (Mayor) .....



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*Cr KM Campbell (Mayor) .....*

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 16 January 2019 at 9.00am

**PRESENT:**

**Councillors:**

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

**Council Officers:**

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance), Peter O'May (General Manager Corporate Services), Aaron Meehan (General Manager Infrastructure)

**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Jordan Bennett, offered prayers for Council and for the conduct of the Council meeting.

**2.1 Petitions**

**2.1.1 PET - 2560313 - Forwarding petition by Wondai Residents to keep the Christmas tree on the roundabout**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That the petition be received and referred to General Manager Corporate Services for consideration and relevant action.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That the minutes of the previous meeting held on Wednesday 12 December 2018 as recorded be confirmed.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**4. Declaration of Interest**

Nil.

**CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Resolution:**

*Moved Cr KM Campbell, seconded Cr TW Fleischfresser.*

*That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.*

**Economic Development:**

**Creative Roundtable**

*Thirty-six local artists gathered in Kingaroy in early December to meet representatives from the newly formed Central QLD Regional Arts Services Network and contribute to development of a 10 year roadmap for Arts Queensland.*

*Introduced Susan Davies from Central Queensland University (CQU) and Trudie Leigo the newly appointed Regional Arts Service Network Project Officer for CQU. Trudie's area is the Wide Bay/Burnett.*

*Sue explained it's a new initiative of the State Government. CQU has been appointed as the service provider for Central Queensland. Sue highlighted the boundaries, it covers 14 Local Government Areas from Fraser Coast, Cherbourg and South Burnett in the south up to Mackay and the Whitsundays in the north and out west to Isaac.*

*The meeting discussed opportunities and challenges for the arts sector in the South Burnett which will feed up into the Queensland 10 Year Roadmap. Some potential projects/solutions and inputs to a statewide vision were discussed and these have been recorded and provided back to Arts Queensland.*

*Part 2 of the meeting allowed Cr Danita Potter to facilitate a discussion with local artists. The meeting tabled a number of challenges that local artists face. Discussion about changes made to RADF funding and future for the regions art activity established desire to have similar meetings in 2019. The group decided future meetings with the first meeting to be held on 28 February, location to be determined.*

**Hinkler Innovation Series – Bernard Salt Breakfast**

*Economic Development staff attended the second of the Hinkler Innovation Series events which are hosted by Bundaberg Regional Council. Bundaberg Regional Council presented an economic report card for the Bundaberg region, identifying \$3.2b in project activity and 11.4% growth in employment. As the keynote speaker, Bernard Salt presented his own brand of demographic commentary to a large crowd at the Bundaberg Multiplex. Bernard spoke about a unified and galvanised community being the strongest asset for growth. He also spoke about the fusion and tolerance of diverse cultures and importance of geopolitics for Australia's prosperity. Bernard talked about how the Wide Bay is undergoing structural change and must invest in education and training, with knowledge workers driving Australian prosperity.*

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*Cr KM Campbell (Mayor) ..... Page 2*

**Corporate Performance:**

**Implementation of the Annual Operational Plan 2018/19**

*As we welcome in 2019 with the first ordinary meeting of Council, it is an opportune time to reflect on some of the achievements of Council at the halfway point of the 2018/2019 financial year. Council has:*

- *Increased communications and community engagement activities*
- *Prepared the draft Strategic Human Resource Management Plan*
- *Developed the Zero Harm Strategic Safety Management Plan 2019-2020*
- *Loaned over 55,000 items through our libraries*
- *Supported more than 80 local community groups/ organisations through the Community Grants Program.*
- *Conducted 318,737 waste collections services*
- *Successfully conducted the Kingaroy Airport Emergency exercise and cold debrief.*
- *Activated the Local Disaster Management Group coordinating the response and recovery of our community from the October storm event.*
- *Developed and adopted the South Burnett Strategic Sport and Recreation Infrastructure Plan.*
- *Final stage development of the draft 10-year capital works program for Water and Wastewater.*
- *Reviewed and implemented a new framework for the delivery of road maintenance and construction.*
- *Developed the draft 3-year works program for the sealed road network and commenced the development of the draft 3-year works program for the unsealed road network.*

*At today's Council meeting, the Annual Operational Plan implementation progress report will be tabled for adoption and I encourage the community to take the time to review the progress and achievements to date.*

**Australia Day Celebrations**

*Each year Council helps to organise and fund various Australia Day events across the region. From the traditional Aussie breakfasts through to the formal Australia Day Awards Ceremony, there are plenty of different events to attend to celebrate our beautiful country on this National day. A full listing of the community events is available on Council's website or from the Council offices.*

*Each year in preparation for Australia Day, Council put out a call for nominations of outstanding persons and groups who have made an exceptional contribution to our community. With many award categories available, judging of the awards is undertaken by a panel of key community members from different areas across the South Burnett.*

*This year, Mrs Justine Christerson is the region's Australia Day Ambassador. Justine will be participating in Council's regional Australia Day Awards Ceremony which commences at 6.30pm at the Blackbutt Memorial Hall on Friday, 25 January. I encourage our community to come along on the night to hear firsthand the names of the nominees and winners for each of the award categories.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.2 Economic Development (ED)**

***Officer's Report***

**5.2.1 ED - 2563777 - 2018 Tourism Review information report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That the 2018 Tourism Review update report be received for information.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.3 Corporate Performance (CP)**

***Officer's Report***

**5.3.1 CP - 2562576 - Annual Operational Plan 2018/19 Implementation Progress Report for July - December 2018**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That Council adopt the Annual Operational Plan 2018/19 implementation progress report.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.3.2 CP - 2562570 - Confirming attendance at the LGAQ Finance & Civic Leaders Conference in Gladstone 26-27 February 2019 and the Australian Local Government Association (ALGA) National General Assembly in Canberra 16-19 June 2019**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That*

- 1. Mayor Keith Campbell, Cr Danita Potter and Chief Executive Officer Mark Pitt attend the 2019 LGAQ Finance & Civic Leaders Conference in Gladstone as delegates; and*
- 2. Mayor Keith Campbell, Cr Roz Frohloff, Cr Ros Heit and Chief Executive Officer Mark Pitt attend the 2019 ALGA National General Assembly in Canberra as delegates.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**6. Portfolio - Roads & Drainage**

**6.1 Roads & Drainage Portfolio Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That Cr Jones's Roads & Drainage Portfolio Report to Council be received.*

**Construction Crews – Works Planned for January/February:**

- **Niagara Road – Reconstruction of sealed and unsealed road** – Project is continuing west of Bilboa Rd with the road formation and drainage pipe extensions currently underway.
- **Blackbutt Drainage Improvements** – Culvert components and materials have been delivered. Concrete crew have commenced establishment to site.
- **Home Street, Nanango – Drainage Improvements** - Design complete, construction planned (late Feb).

**Maintenance Crews - Works Planned for January/February:**

**Maintenance Grading**

- *Darley Crossing Road*
- *Walsh Road*
- *Gleneriffe Road*
- *Green Lane*
- *Runnymede Road*
- *G Andersons Road*
- *Kintrye Road*
- *Andersons Road*
- *Currawong Drive*
- *Vanderlugt Road*
- *Giblin Road*
- *O'Dea Road*
- *Boyne River Road*
- *Red Tank Road*

**Gravel Resheeting**

- *Kawl Kawl Road*
- *Jacksons Road*
- *Woltmans Road*
- *Paines Road*
- *Meiers Road*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - 16 JANUARY 2019

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- *Weens Road shoulder resheeting*

**Storm Damage**

- *Work is continuing on tree and debris removal as a result of the October storm event, with the final work expected to be completed early to mid-January.*

**Slashing**

- *Burnett Highway (North of Nanango)*
- *Wattle Camp area (Wattle Camp Road, Franklin Road, Granite Crescent, Maguire Road, Brocklehurst Road, Farr Court, McNicholl Road, Memerambi Barkers Creek Road)*
- *Durong area (Chinchilla Wondai Road, Stubbs Armstrong Road, Wooletts Road, West Boondooma Road, Swaines Road, Aberdeen Avenue)*
- *Wansbeck-Manumbar Road, Manumbar Road*
- *Burri Burra Road, Ironpot Road*

**Completed Work – December/January:**

**Construction work**

- *Coverty Road - Gravel resheeting*
- *Mant Street/ Alford Street, Kingaroy (TIDS) - Concrete footpath*
- *Logan Street, Kingaroy - Upgrade to bitumen seal standard*
- *Memerambi Barkers Creek Road – Gravel resheeting*
- *TH Burns Road – Gravel resheeting*

**Maintenance work**

- *Nords Road - maintenance grade*
- *Youngman Road - maintenance grade*
- *Scotts Lane – maintenance grade*
- *Quires Road - maintenance grade*
- *Quarry Road - maintenance grade*
- *Reillys Road - maintenance grade*
- *Hansens Road- maintenance grade*
- *Boisens Road- maintenance grade*

**Contract Work – December/January:**

**RMPC**

- *Maidenwell-Bunya Mountains Road – Heavy formation grading completed, shoulder grading underway.*
- *Bitumen reseal programme – Ongoing pavement repairs to various roads in preparation for the annual bitumen reseal programme.*
- *Memerambi-Gordonbrook Road - Heavy formation grading commenced.*
- *Bunya Highway - Road shoulder grading, various locations.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

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*Cr KM Campbell (Mayor) ..... Page 6*

**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Resolution:**

*Moved Cr DA Potter, seconded Cr KA Duff.*

*That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.*

**Community:**

*For my first portfolio report for 2019, I would like to acknowledge the tireless efforts of many volunteers and staff working for our local service providers over the Christmas New Year break. These services were provided to members of our community who found this time of year difficult financially and psychologically. It is comforting to know that our region has support available when it is needed.*

**South Burnett Libraries:**

*Recently, Library staff across the South Burnett Region have been working together to design and plan programs for delivery to our community during 2019. The First 5 Forever program has proven its worth in strengthening early literacy foundations for local children aged 0-5 years and with funding again made available by Queensland State Government through State Library of Queensland, the libraries will once again apply for funding to deliver this program.*

*In-house planning and delivery of programs for 2019 will include January school holiday programs, regular rhyme time and story time sessions and The Summer Reading Club programs across the region.*

*When school goes back at the end of this month, Kid's Corner will resume in Nanango and Kingaroy Libraries.*

*Adults can choose to participate with like-minded people in the group of their choice whether it be writing activities, conversation groups, Spanish speaking group, card playing or mah-jong.*

*Blackbutt Library is preparing for another year of rhyme time sessions, school holiday programs and Tech Savvy classes to replicate the enthusiastic patronage from 2018. Tech Savvy sessions provide participants the opportunity to learn about computers, smart devices (iPads/smartphones), the internet and email in a safe friendly way.*

**Community Grants Program Round 2 opens in February:**

*Council's Community Grants Program Round 2 will be open for the month of February. I encourage groups and organisations who deliver local projects and activities to contact Council to find out more information about what assistance is available.*

*A category with the Community Grants Program is the Regional Arts Development Fund. At the end of the last financial year, Council had \$4,609 still available for artists from a total budget of \$17,500. This financial year the RADF budget for local artists is a total of \$14,142. With round 2 open in February, it is important for local artists to access the fund so Council can continue to make a pitch for funding from Arts Queensland. Council has, each year previous, carried over a surplus of funding and therefore it has been difficult to demonstrate that the local demand exceeds the funding approved by Arts Queensland. Application forms are now available on Councils' website.*



**Tourism Update:**

*The industry engagement proposal has been released with an encouraging early uptake where there are already a number of operators on board to take advantage of the marketing opportunities available. The Tourism section is continuing to encourage local event organisers to list their events with the Australian Tourism Data Warehouse (ATDW) as well as connect with Discover South Burnett via social media tagging.*

*The 'Let's Go' destination publication is currently under development with 'Push Pull Marketing' being the successful provider. This edition will be finalised by early February and distributed to interstate markets soon after.*

*The 'Future of the Visitor Information Centres' discussion paper has been widely distributed and is available online at [www.discoversouthburnett.com.au](http://www.discoversouthburnett.com.au). Feedback from the community and industry is requested by the end of January.*

*Discussions about local produce continue resulting in collaboration with Roberta Schablon from 'Saucy Fork Catering' to start a local produce connections group of which there are currently 93 members.*

*Attendance at four (4) caravan/camping/outdoors expos for 2019 have been confirmed with Moreton Bay, Nambour, Toowoomba and Cleveland being selected. 'Discover South Burnett' will also have a presence at interstate shows beginning with the Melbourne Supershow in February.*

**Health Services:**

**Animal Management**

*On 16 January, Council will issue the final reminder notices for dog registrations for the period 1 December 2018 to 30 November 2019 to owners of dogs who have as yet still not registered their dog(s).*

*The payment deadline will be close of business next month, Friday 15 February. After this date, Council will conduct house-to-house dog registration checks and will start first with the properties where there are outstanding dog registrations, so please make sure your registrations are paid before this occurs.*

**Overgrown Allotments**

*I would like to remind residents it is important to maintain vegetation on their properties whether vacant or occupied land. Given the time of year, grass can grow quite quickly and become very long to the extent that some properties become 'overgrown'. Apart from complaints received by Council, we will be conducting overgrown allotment surveys throughout the South Burnett this month and then issuing Compliance Notices where applicable.*

**Alcohol and Drug Foundation Funding Application**

*Last month Council submitted an application on behalf of the South Burnett Local Drug Action Team (LDAT), to the Alcohol and Drug Foundation for \$40,000 funding to develop and implement a community action plan. Council is awaiting the announcement of the successful funding applications and I will provide an update through my portfolio report in the coming months.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr GA Jones.*

*That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.*

**Planning:**

**Local Government Infrastructure Plan (LGIP)**

*Council received advice from the State on 10 January 2019 confirming that Council can proceed with public consultation, subject to a condition requiring some minor changes to the draft LGIP document. The first condition relates to the removal of references to the 'bulk water allocation', as the State doesn't consider this to be trunk infrastructure. The second condition relates to updating the extrinsic material to clarify the reasons why certain properties in the Rural Zone are included in the Priority Infrastructure Area (PIA) and why certain properties in the Low Density Residential Zone are excluded from the PIA. These changes are scheduled to be completed by the end of this week.*

*The majority of the public consultation material has been drafted and will be sent through for approval once finalised. It is expected that the public consultation period (minimum 30 business days) can then commence the week beginning 4 February 2019.*

**Property:**

*Property Section has released the tender calling for construction companies to undertake the refurbishments at the Nanango Office. The tender closes on 1 February. There is much interest in the tender and due to demand, Council officers will hold an additional site inspection at Nanango this week.*

*Property has installed Adblue self-bunded tanks at Nanango, Kingaroy and Murgon depots. The self-bunded tanks hold diesel engine additive. The self-bunded tanks improves efficiency and makes them compliant with work place health and safety and environmental regulations.*

*Legionella control measures at the Lady Bjelke-Petersen Community Hospital have been implemented with hot flushing of water lines and the installation of filters to necessary tapware in high use areas. Subsequent water tests had good results within health guidelines. Council will continue to monitor the situation.*

*The volleyball court at the Kingaroy Pool has been revitalised with new beach volleyball sand and sports equipment including net, balls and scoreboard. The Kingaroy pool manager, will hold a volleyball competition in coming weeks after the grand opening round robin competition at a Family Fun Day to be held on the Sunday of the Australia Day long weekend.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**8.2 Planning (P&LM)****Officer's Reports**

- 8.2.1 **P&LM - 2544434 - Reconfiguration of a Lot application - 2 Lots into 229 Lots at 60 Clark and Swendson Road Kingaroy - Lot 2 & 3 RP215835 - Applicant: Wilson C/- Adamson Town Planning - RAL18/0026**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That Council approve the Development Application for a Reconfiguring a Lot (227 Residential Lots) at 60 Clark and Swendson Road, Kingaroy (and described as Lot 2 and Lot 3 on RP215835) subject to the following conditions:*

**General**

- GEN1. *The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:*

**Approved Plans**

<b>Drawing Title</b>	<b>Prepared by</b>	<b>Drawing no.</b>	<b>Revision</b>
<i>Plan of Development: Proposed Subdivision of Lots 2 &amp; 3 on RP215835</i>	<i>Murray &amp; Associates</i>	<i>60717/B Sheets 1,2 and 3</i>	<i>Rev B dated 21/09/2018</i>

**Documents**

- a. *Engineering and Infrastructure Requirements, prepared by AT Consulting, Ref 18-004, dated 22 August 2017;*
- b. *Traffic Impact Assessment Report, prepared by AT Consulting, Ref 1702 TIA, dated 22 August 2017 appended as Attachment 1 to the Engineering and Infrastructure Requirements report;*
- c. *Bushfire Risk Assessment and Management Plan, prepared by AT Consulting, Ref 1702 BMP Rev 1, dated 28 August 2017 appended as Attachment 2 to the Engineering and Infrastructure Requirements report; and*
- d. *Stormwater Management Plan, prepared by Baker Rossow Consulting Engineers, Project No. 170269 Version 1, dated 18 December 2017.*

**Survey Marks**

- RAL1. *Prior to the submission of the Survey Plan to Council for the applicable stage, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.*
- RAL2. *Prior to the submission of the Survey Plan to Council for the applicable stage, install a minimum of three permanent survey marks (PSM) and connect to Australian Height Datum. Ensure that the PSMs are located and installed in accordance with the Survey and Mapping Infrastructure Act 2003.*

**Natural Resources Valuation Fees**

RAL3. *Payment of Department of Natural Resources and Mines valuation fee that will result from the issue of split valuations prior to Council sealing the Survey Plan for the applicable stage. The contribution is currently assessed at \$47.00 per lot; however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.*

**Property Boundaries**

RAL4. *All existing on-site structures, dams and sewerage treatment facilities including transpiration and irrigation areas are to be relocated so as not to cross the proposed property boundary.*

**Staging**

RAL5. *Staging of Development All works/requirements identified in Stage 1 must be completed prior to commencement of any other stage of this approval, being stages 2 to 12 (in any subsequent sequence).*

RAL6. *Prior to obtaining a development permit for Operational Work or other subsequent permits for development of Stage 1, submit evidence prepared by a suitably qualified person, that lots numbered 92-123 inclusive, comply with the Environmental Protection Act standards for air quality and measurable night time noise standards, with respect to proximity to the nearby Swickers Kingaroy Bacon Factory Pty Ltd.*

**Lot 900 Buffer**

RAL7. *Prior to the Survey Plan endorsement of Stage 1, Lot 900 is to be used to provide a visual buffer and must be transferred at the applicant's expense to the High Impact Industry (Swickers Kingaroy Bacon Factory Pty Ltd) on Lot 5 on SP284007. In this regard:*

- a. *A 2m high earth mound is to be constructed generally along the interface of Lot 900 and residential Lots 92 – 123 (excluding Lots 117 – 119) and Lots 153 - 162 and landscaped in accordance with the landscaping plan required by condition RAL8;*
- b. *A statutory covenant is to be provided over Lot 900 pursuant to Section 97A of the Land Title Act 1994 that prohibits buildings or structures within Lot 900, and requires Lot 900 to be fenced and heavily vegetated and maintained at no expense to Council, to create a visual buffer; and*
- c. *Provide certification by a suitably qualified and experienced Landscape Architect that the landscape planting has been established in accordance with the landscaping plan required by condition RAL8.*

*Note: The visual buffer must be clear of the area of Lot 900 subject to an easement in favour of Council for stormwater purposes.*

RAL8. *Prior to establishing the visual buffer on Lot 900, a detailed landscaping plan is to be prepared by a suitably qualified and experienced Landscape Architect and submitted to Council for endorsement. The landscape planting must comply, as a minimum with the following requirements:*

- a. *Contain random plantings of a variety of tree and shrub species at spacing of 4–5metres;*
- b. *Include species with long, thin and rough foliage;*
- c. *Include species which are fast growing and hardy; and*
- d. *Foliage is from the base to the crown.*

RAL9. *The visual buffer on Lot 900 is to be established to an average height of 1.5m with abundant foliage prior to Council endorsing the Survey Plan for Stage 1 as identified on the approved plans. Alternatively, a bond may be lodged with Council that is equal to 20% of the estimated cost of the buffer provided that planting has been undertaken in accordance with the approved landscaping plan.*

- RAL10. Lot 900 is to remain in private ownership for which Council bears no cost for maintenance of the visual buffer.
- RAL11. Lot 901 shall be transferred to Council, at no cost to Council for the purposes of stormwater management generally in accordance with the approved Stormwater Management Plan.

#### **Building Covenants**

- RAL12. A dwelling house, secondary dwelling or dual occupancy on Lots 92 - 123 and 153 - 162 identified on the approved plans must be constructed and maintained to satisfy the following building criteria in addition to any other requirements of the standard building assessment provisions applicable:

External walls	Single leaf of clay brick masonry at least 110mm thick, or minimum 6mm thick fibre cement sheeting or weatherboards or plank cladding externally, standard plasterboard at least 13mm thick internally.
Roof/ceiling	Concrete or terracotta tile or metal sheet roof with sarking, plasterboard ceiling at least 10mm thick fixed to ceiling cavity.
Glazing	Minimum 4mm thickness in aluminium or timber frames with full perimeter acoustically rated seals.
Entry Doors	Fixed so as to overlap the frame or rebate of the frame, constructed of wood, particleboard or blockboard not less than 33mm thick, or compressed fibre reinforced sheeting not less than 9mm thick, or Other suitable material with a mass per unit area not less than 24.4kg/m <sup>2</sup> , or solid core timber door not less than 35mm thick fitted with full perimeter acoustically rated seals.
Ventilation	Provide mechanical ventilation/air conditioning to all internal habitable spaces. All bedrooms must be air-conditioned or have mechanical ventilation providing for air exchange, i.e, exhaust fans.
Building design	Where possible, buildings should be designed so that bedrooms and outdoor areas are located towards the south.

- RAL13. Provide a Statutory Covenant over Lots 92 - 123 and 153 - 162 identified on the approved plans that requires the above building criteria to be satisfied and maintained.
- RAL14. The Statutory Covenant is to be lodged for registration in conjunction with the lodgement of any Survey Plan for endorsement creating Lots 92 - 123 and 153 - 162 identified on the approved plans.

#### **Bushfire Hazard Management**

- RAL15. Prior to Survey Plan endorsement of proposed Lot 28 in Stage 8, proposed Lots 18 to 27 in Stage 10 and proposed Lots 11 to 17 in Stage 11 enter into a Bushfire Covenant with South Burnett Regional Council pursuant to Section 97A of the Land Title Act 1994 to ensure the appropriate management of the use of land subject to bushfire risk, as identified on the approved plans within the 10metre Bushfire Protection Zone shown on approved plans, and in accordance with the following requirements:

*Conditions of this covenant area shall include, but are not limited to:*

- a. No permanent building structures (excluding swimming pools) or rainwater tanks are permitted in the covenant area;*
- b. Shrubs are permitted in the area but are limited to plantings that have a maximum fully grown height of less than 1.5m and are to be at 4m spacing;*
- c. Garden beds shall be less than 300mm above the natural surface;*
- d. Vehicular access to the area from the road frontage of the lots shall be maintained clear and accessible on one side of the lot at all times.*

#### **Easements**

- RAL16.** *Grant the following easement(s) prior to Survey Plan endorsement for Stage 1 and necessary associated documentation prepared by the applicant's solicitors and at no cost to Council:*

*Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage or landscape infrastructure over Lots 901 and or 900 to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.*

*Easement, as necessary, for the purpose of access, construction and maintenance of utility services and/or stormwater drainage infrastructure to facilitate the efficient function of the infrastructure to be developed and maintained in private property, in favour of Council or any other service provider.*

*Timing: as part of the registration of the Survey Plan notated by Council (ROL), and then to be maintained.*

- RAL17.** *The restrictions imposed (non-permanent fixtures) on the property within the drainage, water and/or sewer easement, will include:*

- a. A building (habitable or not), regardless of size;*
- b. A bridge or culvert;*
- c. A tower, mast, pillar, or post;*
- d. A wall or a fence (other than a dividing fence);*
- e. A shipping container or similar object;*
- f. A sculpture or statue;*
- g. A viaduct, railway line, roadway or path;*
- h. A swimming pool or a tank; or*
- i. Anything else that may be reasonably characterised as a structure when placed upon land (whether by affixation or by resting upon its own weight).*

#### **Engineering Works**

- ENG1.** *Submit to Council, an Operational Work application for all works that will become Council infrastructure (road, water, sewer, stormwater), and for earthworks. No works shall commence unless a Development Permit has been issued by Council.*

- ENG2.** *Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to Council's endorsement of the Survey Plan unless stated otherwise.*

- ENG3.** *Undertake Engineering designs and construction in accordance with the Council's Planning Scheme, Council's Standard Drawings, relevant Australian Standards, Codes of Practice, and relevant design manuals.*

- ENG4.** *Be responsible for any alteration necessary to electricity, telephone, road infrastructure, water infrastructure, sewer infrastructure, stormwater drainage systems, easements*

*and/or other public utility installations/works required in connection with the development.*

ENG5. *Submit to Council, certification from a Registered Professional Engineer of Queensland (RPEQ-Civil) that all works authorised by this development approval and any related approval issued by Council have been designed and constructed in accordance with the requirements of the development approval:*

- a. Submit a Design Certificate with the application; and*
- b. Submit a Construction Supervision Certificate at completion of the approved works and prior to Council's acceptance of the works on-maintenance.*

**Stormwater Management**

ENG6. *The stormwater management system serving the site shall be designed generally in accordance with the approved Site Based Stormwater Management Plan prepared by Baker Rossow Consulting Engineers, Version 0, dated 18/12/2017, so that the development will not make material changes to the pre-development location, duration, frequency or concentration of overland stormwater flow at the point of discharge to all downstream properties including road reserves, subject to detailed design and except as altered by conditions of this development approval. In the event that a material change to the pre-development stormwater flows will occur, the applicant is to provide evidence to Council's satisfaction of a legal right as to the method for stormwater discharge over the downstream land.*

ENG7. *Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*

ENG8. *Provide suitable access at all stages of the development, for maintenance vehicles to service stormwater infrastructure as required.*

ENG9. *Design and construct stormwater drainage that provides:*

- a. Inter-allotment drainage that complies with the Queensland Urban Drainage Manual (QUDM); and*
- b. One drainage outlet (approved metal kerb adaptor) in the kerb and channel for each lot along its road frontage where roofwater drainage is to be directed to the road pavement.*

ENG10. *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*

ENG11. *Design and construct stormwater drainage incorporating measures to prevent any solid matter and floatable oils being carried into existing stormwater system.*

ENG12. *Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.*

**Water Supply**

ENG13. *Prior to sealing the Survey Plan for each stage, the applicant is required to connect each lot to Council's reticulated water supply system in accordance with Council's requirements.*

ENG14. *Water supply infrastructure shall be designed and constructed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code."*

ENG15. *Detailed plans are required to be lodged under a Development Application for Operational Works. The detailed design shall be generally in accordance with the Worley*

*Parsons report "Boyce/Wilson Development – Keith Shaw Drive, Kingaroy Water Supply and Sewerage Analysis" dated 30 April 2008, and review carried out by AT Consulting dated 22 August 2017.*

- ENG16. *Prior to an application for Operational Work for water supply, consult with Council in relation to any proposed trunk system augmentation works proposed by Council.*

*Note: Where Council works are considered complimentary, or coincident, to the water supply works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.*

**Sewerage**

- ENG17. *Prior to sealing the Survey Plan for each stage, the applicant is required to construct a sewerage system to connect each lot to Council's reticulated sewerage system in accordance with Council's requirements and accommodate for the future upstream development. Any required alterations/upgrades to the existing Council's network shall be undertaken at no cost to Council.*

- ENG18. *The detailed design for the sewer shall be generally in accordance with the concept presented in the AT Consulting report dated 22 August 2017. The connection shall be designed in accordance with the "SEQ Water Supply & Sewerage Design and Construction Code", and any other Council's standards, and be approved by Council's Utility Services Section. The new sewer network extension is to connect to Council's existing trunk network at the eastern end of Avoca Street, or other location as approved by Council. Design all works in consultation with Council prior to submission of detailed engineering drawings or Operational Work applications.*

*Note: Where Council works are considered complimentary, or coincident, to the sewerage works to service the development, Council may consider entering into an infrastructure agreement. The infrastructure agreement would seek to apportion costs of the works at a rate proportional to the demand created by the development.*

**Roadworks - General**

- ENG19. *Prior to sealing the Survey Plan for each stage, the applicant is required to construct all required roadworks in accordance with, Schedule 6, of the South Burnett Regional Council Planning Scheme, Austroads Design Guides, and any other Council requirements.*

- ENG20. *Design and construct the new road/s (and widths), identified on the "Plan of Development" prepared by Holden Surveying, dated 26/6/2017, in accordance with the South Burnett Regional Council Planning Scheme, Schedule 6, SC6.2.2 Division 1 – Internal or Connecting Roads, and any other Council standards.*

- ENG21. *Construct a temporary gravelled surface turnaround to accommodate the turning movements of Council's refuse collection vehicle (HRV), where temporary dead ends are provided at stage boundaries, with a length greater than a single lot frontage.*

**Roadworks – External**

- ENG22. *The proposed new intersection of Clarke & Swendson Road, and new road accessing the development shall comprise a Chanelised Right Turn (CHR), and a Basic Left turn (BAL) treatment.*

- ENG23. *Clarke & Swendson Road shall be widened to a 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Kingaroy Barkers Ck Road, and Harris Road.*



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ENG24. *Harris Road shall be widened to 9.0m bitumen sealed pavement (2 x 3.25m lanes, 2 x 1.25m shoulders) between Clarke & Swendson Road and Walter Road (D'Aguilar Highway).*

ENG25. *The intersection of Clarke & Swendson Road and Harris Road shall be upgraded where necessary to incorporate a Basic Right Turn (BAR) Treatment, and Basic Left Turn (BAL) Treatment in accordance with Austroads requirements.*

*Note: In lieu of constructing all of the road upgrade requirements prior to the Plan Sealing for Stage 1 of the development, Council may consider entering into an Infrastructure Agreement for staging road upgrading in accordance with the approved staging of the development to reflect the respective impacts of the development on the road network.*

**Telecommunication**

ENG26. *Design and provide underground telecommunications to all lots within the development.*

ENG27. *Remove all redundant telecommunication connections and reinstate the land.*

**Electricity**

ENG28. *Design and provide underground electricity supply to all lots within the development to comply with Ergon Energy's requirements.*

ENG29. *Submit to Council, written confirmation from an electricity provider that an agreement has been made for the supply of electricity, and where staged, written confirmation is required for each stage of the development.*

ENG30. *Remove all redundant electrical connections and reinstate the land.*

ENG31. *Submit electrical plans for Council's review prior to Council's endorsement of the Survey Plan for each respective stage. Be responsible to check and ensure that electrical drawings do not conflict with the civil engineering design.*

**Street Lighting**

ENG32. *Design and install street lighting to all streets within the development, including Clarke & Swendson Road where required, in accordance with AS/NZS1158 and the road classifications contained within this approval. Submit to Council, street light design plans showing the proposed public lighting system for Council's endorsement for each respective stage.*

ENG33. *Enter into an agreement with an electricity supplier to provide a public lighting system in accordance with the lighting design plans as required by the previous condition. Submit to Council, written confirmation from an electricity provider that an agreement has been made to provide a public lighting system for each respective stage.*

ENG34. *Ensure that any new street light poles required on external streets are of a consistent standard (ie steel poles) to street light poles within the immediate vicinity of the development.*

ENG35. *Install street lighting in all road reserves on the same side of the road that accommodates any footpath or shared path.*

**Earthworks**

ENG36. *Submit to Council, detailed engineering drawings and information with the Operational Work application, including, but not limited to the following;*

- a. Long and cross sections of proposed cut or fill and retaining walls as applicable;*
- b. Existing and proposed surface levels;*
- c. Proposed drainage works to accommodate existing overland flows;*

- d. *Proposed haulage route(s) that will be used; and*
- e. *Details identifying the source/disposal site(s) for material imported/exported. The site(s) must have a current development approval enabling them to export/accept any material.*

ENG37. *Obtain Council approval for the haulage truck sizes and the final haul route(s) prior to commencement of any approved works.*

**Footpaths**

ENG38. *Provide dual use footpath with a minimum width of 1.2 metres on one side of the road for all road with a reserve width of 20metres in accordance with Schedule 6 of the Planning Scheme.*

**Advice**

ADV1. *Section 85 (1)(b) of the Planning Act 2016 provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse.*

ADV2. *This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.*

ADV3. *Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.*

ADV4. *A property note will be placed on all lots affected by the Sensitive Use Separation Overlay of the Planning Scheme that the respective lots are within the Sensitive Use Separation Area (500m buffer) to the Swickers Kingaroy Bacon Factory Pty Ltd on Lot 5 on SP284007 at the time of Council endorsement of the Survey Plan for each relevant stage.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**8.3 Property (P)**

**Officer's Reports**

**8.3.1 P - 2564113 - 2019-22 Local Government Grants and Subsidy Program**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RLA Heit.*

*That Council endorse the following project for application to be lodged under the 2019-22 Local Government Grants and Subsidy Program (LGGSP):*

- *Ringsfield House Roofing Upgrade* \$200,000

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**ATTENDANCE:**

General Manager Finance left the meeting at 10.18am.  
General Manager Finance returned to the meeting at 10.23am

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That the Mondure Hall grant submission be deferred for a period of time to allow officers to investigate further to ensure the hall will be safe and fit for purpose.*

*Lost 6/1  
FOR VOTE - Cr TW Fleischfresser  
AGAINST VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones,  
Cr DA Potter, Cr KA Duff, Cr RLA Heit*

**PROCEDURE:**

The meeting resolved to postpone further discussions on the Mondure Hall grant application until the last item in the open agenda so further information could be sourced in regards to Council's building compliance obligations.

**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr GA Jones.*

*That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.*

**Water and Waste Water:**

**Current works**

*Brisbane Street Water Main Replacement - Nanango  
Works commenced November 5 and is 84% complete*

*Appin Street water Main Replacement – Nanango  
Works commenced December and is 65% complete*

*Middle Road Water Main Replacement – Proston  
Works commenced October 29 and is 94% complete*

*Reen Street Main Replacement - Kingaroy  
Works commenced December 5 and is 40% complete*

**Future Water Main Replacement works**

*Hart Street Blackbutt - January 2019*

*King Street Kingaroy - January 2019*

*Kumbia Rd Kumbia - January 2019*

*Perkins Street Murgon - February 2019*

**Hydrant Maintenance**

*Ongoing hydrant testing and maintenance is being undertaken as time permits across all towns within the region. All areas have been completed except Kingaroy which has now completed approximately 80%.*

**Dam Levels**

*Dam levels have had inflows however water restrictions within all town water supplies in the South Burnett Region will remain at Level 3 restriction levels until significant inflows to the major dams are received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**9.2 Water & Waste Water (W&WW)**

**Officer's Reports**

No Report.

**9.3 Waste Management (WM)**

**Officer's Reports**

**9.3.1 WM - 2561432 - Changes to the Opening Hours at the Murgon and Wondai Transfer Stations based upon the feedback received from the recent Public Consultation process**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That Council approve Option Four (4) from the Community Consultation process as follows:*

1. *Murgon Transfer Station Facility will open from 8am to 12noon on Tuesday, Thursday, Saturday and Sunday;*
2. *Wondai Transfer Station Facility will open from 1pm to 5pm on Monday, Wednesday, Friday, Saturday and Sunday.*

<b>OPTION 4:</b>	<b>MON</b>	<b>TUE</b>	<b>WED</b>	<b>THU</b>	<b>FRI</b>	<b>SAT</b>	<b>SUN</b>
<b>AM</b>		Murgon		Murgon		Murgon	Murgon
<b>PM</b>	Wondai		Wondai		Wondai	Wondai	Wondai

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**ADJOURNMENT:**

**Motion:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That the meeting adjourn for morning tea.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**RESUMPTION:**

**Motion:**

*Moved Cr RJ Frohloff, seconded Cr RLA Heit.*

*That the meeting resume at 10.53am with attendance as previous to the adjournment*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.*

**Natural Resource Management:**

**Weed Control**

*Pest management contractors treated lantana at Blackbutt and Fairdale. Groundsel treatment commenced in Inverlaw, Wooolin, Pimpimbudgee, Ellesmere, Ironpot and Kumbia.*

**Equipment loan**

*Feral animal traps for rabbits and cats were provided to landholders in Nanango, Blackbutt, Wondai and Kingaroy.*

**Regional Wild Dog and Feral Pig Control Program**

*During December Council's Pest and Stock Route Officer provided landholders with wild dog baits in Gordonbrook, Ironpot and Melrose. Pig baits were also distributed in Chapingah.*

**Rabbit Control**

*There were more rabbits trapped and injected with Calici virus on properties in the South Nanango area.*

**Wandering Livestock**

*Council's Stock Route Officer attended to six (6) separate reports of wandering livestock in Inverlaw, Goodger, Speedwell, Cushnie, Redgate, Wondai and South Nanango.*

*A stockhorse from the Speedwell area was impounded.*

**Stock Route Grazing permits**

*Council stock route officers received and approved one (1) stock route grazing permit in December. I was interviewed last week by Win News about our approach to the State Government to have the grazing permit fee waived. Our Council has received a lot of positive feedback over our stance to have this fee waived in Drought Declared areas.*

**Pest Management Services tender**

*A tender recommendation report was submitted to Council at the December meeting and the Pest Management Services Tender was awarded to K & S Contracting.*

**Proston Flying fox roost**

*Information about the importance of not touching bats was distributed to residents in the form of a fridge magnet. Botanists and wildlife researchers completed an ecological assessment that included management options of the roost and the Proston reserve just before the colony of little red flying foxes left the reserve.*

**Parks:****Kingaroy, Kumbia Wondai, Murgon, Proston, Nanango, Blackbutt and Maidenwell areas**

The Christmas trees and decorations were erected in readiness for the festive season in Murgon, Wondai, Kingaroy, Nanango, Blackbutt and Proston. Normal maintenance of mowing and trimming were the priority for the month to ensure the region looked presentable and attractive as there are many travellers and visitors over the Christmas break.

**Saleyards**

Storm damage repairs - Building repairs to the office and canteen have been completed and access restored. Replacement of flood lights will commence this month along with the replacement of the retaining wall around header tank pad.

**Dams:**

Both Dams received very positive comments from the visitors.

**Boondooma**

Two (2) electric BBQ's were replaced in the camp kitchen and CCTV in the Kiosk was also repaired and is now operational. The Helipad construction works is completed, with the appropriate approach/departure and cones.

**Yallakool**

A TV was installed at the camp kitchen and three (3) replacements of electric BBQ's installed. The CCTV was also repaired in the kiosk.

**Month Visitor Numbers (Facility Usage Report December)**

	Boondooma		Yallakool	
	2017	2018	2017	2018
<b>Cabins</b>	225	146	222	178
<b>Bunkhouse</b>	39	56	N/A	N/A
<b>Powered Sites</b>	452	370	753	621
<b>Unpowered Camping</b>	1841	1492	263	337

The current water levels at the dams are as follows:

Boondooma Dam 41%

Bjelke-Petersen Dam 15%

**Airports**

The annual technical inspection of the Kingaroy and the W4Q(2) project to replace the old WW2 Hangar roof has been finalised.

**Rail Trail**

Stage 1 between Blackbutt and Bernarkin is completed with 1.2km formed and compacted. Stage 2 from Scott Street to the old bridge ramp in Bernarkin has been reformed and compacted with cement stabilised base required for 150m section.

Moving of the South Burnett Rail Trail is scheduled for late February.

The count for October at the Crawford counter is 92.

**Indigenous Affairs**

Cherbourg Youth Justice is working with Council and the Lions Club to plant out the gardens in the newly sealed Murgon Lions Car Park. Through my Discretionary Fund I have provided funding for the Lions Club to purchase 60 flower seedlings that have been chosen for their hardiness and

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES - 16 JANUARY 2019

*purchased at the local Mitre 10 store. The youth workers will plant them out next Monday. I am going to assist them and we have invited the youth workers and staff at Youth Justice, Murgon Lions Club, Inspector Scott Starhult from the local Police, Leo Geraghty from the MBDA and some Parks & Garden staff for a BBQ at the completion of the work.*

**Rural**

*I attended a very successful Drought Forum in Murgon that was organised by BIEDO with LLew O'Brien and Barnaby Joyce as Guest Speakers. There was a large crowd in attendance including our Mayor and CEO and some of our Councillors and staff, Cr John Zahl's from North Burnett and a number of farmers and business representatives. They provided valuable feedback on lots of issues including the hot topic of more water for our region.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**10.2 Natural Resource Management & Parks (NRM&P)**

*Officer's Reports*

**10.2.1 NRM&P - 2563471 - Rail Trail Local Government Grants (RTLGG) Programme - Proston to Murgon Trail feasibility application**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That South Burnett Regional Council support an application to the Rail Trail Local Government Grants (RTLGG) program for 100% funding to investigate the feasibility of a potential rail trail from Murgon to Hivesville to Proston.*

*Carried 5/2*

*FOR VOTE - Cr KM Campbell (Mayor), Cr GA Jones, Cr DA Potter, Cr KA Duff, Cr RLA Heit  
AGAINST VOTE - Cr RJ Frohloff, Cr TW Fleischfresser*

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Finance, ICT and Human Resources Portfolio Report**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.*

**Finance:**

**Operating Budget**

*The financial reports presented to this meeting incorporate the second quarter budget review as at 31 December 2018 with the actual results also as of that date. The report in Council's agenda explains and highlights the key changes.*

*To clarify:*

- *The Operating Result is simply the difference between the Recurrent Revenue and Recurrent Expenditure per the Comprehensive Income Statement while,*
- *The Net Result also takes into account Capital Revenue and Capital Income.*

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*Cr KM Campbell (Mayor) ..... Page 23*



*The key points from the report in the agenda are:*

- *The second quarter review indicates an increase in the operating result of \$787,395 over the first quarter. A summary of the main changes is shown in the report. Council recently engaged KPMG Australia to undertake an audit on the amount of fuel tax credits that were being claimed. The result of a four-year retrospective claim to the ATO was a net amount of \$767,037 to Council (after payment to KPMG). These extra funds are the core reason for the increase in the operating result. This claim is currently subject to an ATO Audit.*
- *The net result is an estimated increase of \$35,552 over the first quarter review. This is mainly due to a reduction in estimated capital grant being received for the Kingaroy Pool, Get Playing Plus Program, offsetting the increase in the net operating result.*

#### **Capital Budget**

*The Capital Budget second quarter revision report is included in today's agenda along with the expenditure levels as at reporting date. Along with some minor changes between projects, the more significant changes were:*

- *A decrease in the capital budget of \$750,000 for the Kingaroy pool, Get Playing Plus Program. This project is not progressing at this stage.*
- *\$400,000 added to the Nanango Office Refurbishment project funded from the fuel tax credit received from the ATO.*

#### **Statement of Financial Position**

*In terms of the Statement of Financial Position or the Balance Sheet, the numbers are again as at 31 December 2018.*

*Cash levels are good with no expected impacts on those levels at this time.*

#### **Sustainability Ratios**

*Council is aware that Section 169(5) of the Local Government Regulation 2012 and Section 160(5) of the City of Brisbane Regulation 2012 outline the three relevant measures of financial sustainability for all Queensland local governments have to report on:*

- *Asset Sustainability Ratio,*
- *Net Financial Liabilities Ratio,*
- *Operating Surplus Ratio.*

*The Long-term Financial Forecast prepared as part to this budget review shows that the Operating Surplus Ratio and the Net Financial Liability Ratio are tracking within the upper and lower target limits as per the financial management (sustainability) guideline. However, the Asset Sustainability ratio drops below the parameter of 90% in some future years. Council will review the long-term financial forecast including the financial sustainability ratios as part of the development of the 2020 Financial Year Budget. A review of the Asset Management Plans has also commenced along with a rebuild of the Road and Drainage Asset Register as well as commissioning a condition assessment of the Buildings Asset Class. Information gathered during these processes will also inform the forward ratios. The review of the Asset Management Plans for all Asset Classes is currently scheduled for completion in 2020.*

**External Audit**

*A preliminary audit plan is expected to be finalised with the External Auditor (KPMG) next week. Date claimers for the expected milestone dates for the 2019 Financial Year Audit have been conveyed to the Audit Committee.*

**Human Resources:**

*We are very pleased to again have positions for 10 trainees across a number of areas of the organisation. The positions are advertised in the local media from 10 January and applications close on 1 February. I encourage anyone interested to consider these great opportunities. Applications are through CTC Employment who interview and shortlist the applicants and the successful applicants will start 8 April.*

*Council has appointed a number of trainees each year and from the last four (4) years 10 previous trainees are still employed full time by council. Our current crop of trainees finish in March and like their predecessors we encourage them to apply for any current vacancies.*

**Workplace safety**

*Our workplace health and safety team work hard keep our workers and the community safe and over the last six months council has had zero lost time from injuries so thank you to all the staff for being safety conscious and careful.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**11.2 Finance (F)**

**Officer's Reports**

**11.2.1 F - 2563053 - Second Quarter Review of Operating and Capital Budgets**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised 2018/2019 operational and capital financial budgets be adopted.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**11.2.2 F - 2562586 - Amendment to adopted 2018/2019 Register of Fees and Charges - Cemeteries**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That South Burnett Regional Council amend the Register of Fees and Charges 2018/2019 to amend the Interment Fee Infant < 2 years to no charge.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

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**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr KA Duff.*

*That the actions of the Chief Executive Officer in waiving of the funeral fees for an Infant < 2 years in December 2018 be endorsed.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2558841 - List of Correspondence Pending Completion of Assessment Report**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That the List of Correspondence Pending Completion of Assessment Report be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.2 IS - 2562689 - Delegated Authority Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That the Delegated Authority Report be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.3 IS - 2563063 - Road Maintenance Expenditure Report**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 December 2018 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

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*Cr KM Campbell (Mayor) ..... Page 26*

**13.4 IS - 2563088 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Resolution:**

*Moved Cr DA Potter, seconded Cr GA Jones.*

*That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 December 2018 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**PROCEDURE:**

**Motion:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That Item 8.3.1 P - 2564113 - 2019-22 Local Government Grants and Subsidy Programme - Mondure Hall be taken from the table and considered*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**8.3.1 P - 2564113 - 2019-22 Local Government Grants and Subsidy Program**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That Council endorse the following project for application to be lodged under the 2019-22 Local Government Grants and Subsidy Program (LGGSP):*

- *Mondure Hall Stumping and Roofing Upgrades \$400,000*

*Carried 6/1  
FOR VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones,  
Cr DA Potter, Cr KA Duff, Cr RLA Heit  
AGAINST VOTE - Cr TW Fleischfresser*

*Cr TW Fleischfresser requested his reasons be recorded against the resolution being his concerns in regards to public liability and adherence to building standards.*

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**CLOSED SESSION:**

**Motion:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**ATTENDANCE:**

General Manager Infrastructure left the meeting at 12.04pm  
General Manager Infrastructure returned to the meeting at 12.07pm

**OPEN COUNCIL:**

**Motion:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That the meeting resume in Open Council.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**Report:**

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012, Council considered matters concerning South Burnett Community Hospital.

**Motion:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That the Mayor's report be received*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**14. Confidential Section**

**14.1 CONF - 2562687 - South Burnett Community Hospital Foundation Limited**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

**Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That the information report on South Burnett Community Hospital Foundation Limited meeting of 20 November 2018 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 12.27pm.

Confirmed before me this ..... day of .....2019

..... MAYOR

**4. Declaration of Interest**

Nil.

***CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS***

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Document Information**

**ECM ID 2571444**

**Author Mayor, South Burnett Regional Council**

**Date 13 February 2019**

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**Précis**

Economic Development and Corporate Performance Portfolio Report

**Summary**

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

**Officer's Recommendation**

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

## **5.2 Economic Development (ED)**

### ***Officer's Report***

#### **5.2.1 ED - 2571857 - Economic Development Operator and Event Industry Engagement Levels**

#### **Document Information**

**IR No** 2571857

**Author** Senior Economic Development Officer

**Endorsed  
By** Chief Executive Officer

**Date** 6 February 2019

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#### **Précis**

Implementation of the South Burnett Economic Development Operator and Event Development Industry Engagement Levels.

#### **Summary**

Discover South Burnett released a Tourism Industry Engagement Schedule in November and December 2018 through public meetings. The Industry Engagement Schedule is now ready for implementation in the 2019 tourism calendar year.

#### **Officer's Recommendation**

That Council accept the South Burnett Economic Development Operator and Event Development Industry Engagement Schedule, adopting associated fees.

#### **Financial and Resource Implications**

Council currently looks after a number of Tourism Operations which historically had an ATDW subscription. Those operations have been identified as a partner in the industry engagement schedule as an in-kind contribution.

#### **Link to Corporate/Operational Plan**

GO3 The South Burnett is a recognised tourism destination

#### **Communication/Consultation (Internal/External)**

Research on Regional Tourism Organisation (RTO) membership benefits were utilised to inform the industry engagement schedule. Industry engagement was presented and circulated to local industry through public meetings in November and December, 2018.

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## **Legal Implications (Statutory Basis, Legal Risks)**

Nil

## **Policy/Local Law/Delegation Implications**

Nil

## **Asset Management Implications**

Nil

## **Report**

As part of an ongoing commitment to improve industry engagement, Discover South Burnett developed and released Industry Engagement Benefits. This schedule of benefits for Tourism Operators and Events is based on improving the number of events and operators that subscribe to ATDW. ATDW is user generated, has direct links to Tourism Queensland, Southern Country QLD and Discover South Burnett websites. An ATDW listing is also a requirement for consideration in Tourism Queensland's 'Best of Queensland' experience program. Subscription to ATDW will deliver direct benefits to South Burnett as a destination and individual operators/events through increased exposure. A nominal contribution for second and third tiers in the Industry Engagement Schedule is to encourage operators to seek value for their contribution through active involvement in Discover South Burnett activity.

Through research undertaken reviewing benefits of similar engagement activity from regional tourist organisations, the following Industry Engagement schedule was developed and presented to industry as part of public meetings in November and December 2018.

### Operator Industry Engagement

Minimum requirement for active/passive participation is current ATDW subscription

#### **ATDW Subscriber (ATDW - \$200)**

- Listing on DSB website
- Subscription to Discover South Burnett (DSB) and Business South Burnett (BSB) communications (monthly regional e-newsletter, quarterly activity report, periodic statistical updates)
- Opportunity to provide brochure for racking across DSB VIC network
- Opportunity to attend VIC famils
- Opportunity to distribute DSB publications through business (maximum 100/month)
- Opportunity to advertise in South Burnett Touring Guide

#### **Discover South Burnett Supporter (ATDW + \$50 DSB Contribution)**

- ATDW subscriber benefits
- Priority advertisement placement opportunity in SB Touring Guide
- Invitation to host/sponsor VIC famils
- Exposure to other marketing/advertising and/or business development opportunities that may arise through calendar year

#### **Discover South Burnett Partner (ATDW + \$100 DSB Contribution)**

- Discover South Burnett supporter benefits

- Invitation to attend trade shows, expos, etc.
- Invitation to host/sponsor media or trade visits
- Opportunity to advertise in Destination Co-operative Marketing Packages (formatted panel)
- Opportunity to promote events/specials through DSB and BSB communications
- Opportunity to submit content for DSB publications
- Inclusion of collateral in conference/events packs
- Invitation to attend VIP functions/industry briefings

#### Event Development Industry Engagement

Minimum requirement for active/passive participation is current ATDW subscription

#### **South Burnett Event/ATDW Subscriber (ATDW - FREE)**

- Opportunity to advertise in SB Touring Guide
- Subscription to DSB and BSB communications (monthly regional e-newsletter, quarterly activity report, periodic statistical updates)
- Listing on DSB website (date, time, location, cost, brief overview/special features – 20 words, contact phone/email/website)
- Opportunity to provide printed A5 flyer or brochure for display across DSB VIC network
- Opportunity to distribute DSB publications at event (Maximum 100)

#### **Discover South Burnett Event (ATDW + \$50 DSB Contribution)**

- South Burnett Event/ATDW subscriber benefits
- Listing on DSB website (subscriber benefits + picture and 50 word overview)
- Opportunity to distribute DSB publications at event (Maximum 500)
- Use of Discover South Burnett brand on advertising/promotional material
- Exposure to other marketing/advertising and/or business development opportunities that may arise through the calendar year
- Access to useful templates (marketing, PR, fundraising, governance, measurement, grants, etc)

#### **South Burnett Destination Events (ATDW + \$100 DSB Contribution)**

(Min. 1,000 attendees, >50% from outside region, located in SBRC region)

- Discover South Burnett Event benefits
- Listing on DSB website (DSB events benefits + Pictures and 100 word overview)
- Opportunity to provide printed A5 flyer or brochure trade shows, expos, etc.
- Opportunity to distribute DSB publications at event (Maximum 1,000)
- Invitation to attend trade shows, expos, etc.
- Invitation to host/sponsor media or trade visits

- Opportunity to advertise in Destination Co-operative Marketing Packages (formatted panel)
- Opportunity to promote events/specials through DSB and BSB communications
- Opportunity to submit content for DSB publications
- Inclusion of collateral in conference/events packs
- Invitation to attend VIP functions/industry briefings

## **5.2.2 ED - 2571864 - Economic Development December 2018 Quarterly Report**

### **Document Information**

**IR No** 2571864

**Author** Senior Economic Development Officer

**Endorsed  
By** Chief Executive Officer

**Date** 6 February 2019

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### **Précis**

South Burnett Economic Development Quarterly Report – December 2018 for public distribution.

### **Summary**

The Economic Development Department will publish a Report for public distribution each quarter to realise commitments to enhancing communication from Economic Development, activities and projects.

### **Officer's Recommendation**

That Council accept the South Burnett Economic Development Quarterly Report – December 2018 and allow public distribution.

### **Financial and Resource Implications**

Nil

### **Link to Corporate/Operational Plan**

GO1 A strong and sustainable regional economy

### **Communication/Consultation (Internal/External)**

Economic Development team members have contributed to this report.

### **Legal Implications (Statutory Basis, Legal Risks)**

Nil

### **Policy/Local Law/Delegation Implications**

Nil

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## **Asset Management Implications**

Nil

## **Report**

As part of an ongoing commitment from Council's Senior Economic Development Officer the October to December Economic Development Quarterly Report has been published.

The South Burnett Economic Development Quarterly Report provides an outline of activity undertaken within the Economic Development Department of South Burnett Regional Council. It is expected that each quarter, the South Burnett Economic Development Quarterly Report will evolve as the activity within the Department reflects the economic environment of the South Burnett region.

It is recommended that South Burnett Regional Council accept the South Burnett Economic Development Quarterly Report and allow public distribution.



## South Burnett Economic Development Quarterly Report – December 2018



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## INTRODUCTION

The Quarterly Report is the result of a focus from Economic Development on communication. It is intended to provide:

An overview of activity across Economic Development;

A record of statistics, media articles, comments, presentations and notes;

The Economic Development Quarterly Report is documented through a defined process, as follows.

- Collation of team contributions through team meeting and alternative sources
- Documentation of Draft Quarterly Report circulated to Council CEO for review
- Draft Quarterly Report presented to South Burnett Directions meeting for review
- Changes from Council CEO, South Burnett Directions and internal proofreading identified
- Documentation of Quarterly Report and associated presentation for Council Portfolio Session
- Quarterly Report presented to Council portfolio meeting, including any minor changes required by Council, documented for consideration of Council Meeting
- Quarterly Report and presentation accepted by Council for distribution
- Quarterly Report and presentation distributed

This extended process is expected to take approximately six (6) weeks past the end of the quarter.



## ECONOMIC DEVELOPMENT OVERVIEW

In the December Quarter of 2018, Economic Development across the region, changed for the better. There is more activity and investment than before, and more people interested in what is happening, what role they play and how they can get involved. In the final part of 2018, Council's Economic Development branch participated and led events that changed the language for the region and set up 2019, and beyond, for growth.

Food Horizon brought together artisan food producers, retailers, farmers and chefs. It explored a developing food vision and understanding of local food diversity. The event provided an opportunity to share product stories, showcase local food production and educate industry proponents. Food Horizon recognised that food is our future, just as it has been our past. The difference going forward is that farmers are the new rock stars.

The South Burnett grows, harvests, processes, prepares, sells and consumes high quality food that is as diverse as our landscape and as varied as our population. Food Horizon increased momentum around artisan food in the region. From this meeting we have already seen establishment of producer networks, increased outlets for local food and new business development. The stage has been set.

The Wide Bay Burnett Regional Growth Forum moved to Bundaberg in 2018 and with it a new infrastructure focus. The highlight of the program is always the industry presentations, ably represented again. A landmark document was also launched at the event, 'Building the future trade potential of the Wide Bay Burnett'. This document was a joint initiative of Bundaberg Regional Council, Wide Bay Burnett Regional Organisation of Councils and Gladstone Ports Corporation. The document focuses on investment in infrastructure that supports the region's economic potential, identifying 12 projects valued at over \$2.6 billion. Generating over 24,000 jobs and \$6 billion in additional economic activity, implementation establishes the Wide Bay Burnett as a significant player in Australia's trade of goods and service.

While some activities that are undertaken in Economic Development talk in billions, the network of volunteers that dutifully service visitors to our region, are of equal value despite not attracting the \$. In 2018, Economic Development completed four full rounds of volunteer engagement BBQs. Placing a value on time, which is something that the region's volunteers do every shift they undertake, has been met with enthusiasm. Treating groups of local volunteers to a sausage on bread and a juice popper each quarter is a small token of appreciation and a real highlight from the 2018 calendar year.

# 2019 CALENDAR

	JAN	FEB	MAR	APR	MAY	JUN
School Holidays	15 Dec - 28 Jan			6 Apr - 22 Apr		
EVENTS			Wine & Food in the Park	Wondal Sprints	Burrandowan Races Maldenwell Muster Festival of the Dams	Wondal Country Festival Queensland Winter Craft Festival
ED Team Meeting		Tue 5 Feb		Tue 2 Apr		Tue 4 Jun
SB Directions		Mon 4 Feb	Mon 6 Mar	Mon 1 Apr	Mon 8 May	Mon 3 Jun
Directions Events			7 Mar TSBC Intensive Animals Conference (Daly) COO Dinner			
Creative Roundtable		Thu 28 Feb			Thu 30 May	
Creative Events						
South Burnett Unpacked		SRU 6 (Murgon) Fri 8 Feb Campaign Launch		SRU 7 (Blackbutt) Tue 2 Apr Season Launch		
Volunteer BBQ	11 (Blackbutt)	14 (Murgon) 28 (Nanango)	14 (Wondal) 26 (Kingsroy)	11 (Blackbutt)	9 (Nanango) 23 (Wondal)	6 (Kingsroy)
Volunteer Activity	Summer Hours - (9am-4pm weekdays and 9am-1pm weekends)					Winter Hours - (8-30am)
Visitor Services						
Business XL		BXL-3 (Kingsroy) Tue 5 Feb			BXL-4 (Wondal) Thu 23 May	
Business Events	30 - South Burnett Business Breakfast (Nanango RSL)	13 SBRC Prequalified Suppliers (Kingsroy) 14 SBRC Prequalified Suppliers (Murgon) 25-27 Small Business Road Show- AusIndustry			Small Business Week	
BSB Workshops			Queensland Womens Week (Potteral W.I.R.E.D Event)			5 Jun - Food Production Diversification (AusIndustry)
Future Food (Business South Burnett)		24 - Food Network Study Tour (Nossa & Gympie)				
Winery Events		Grape Stomp				
Moffattdale Ridge Tuscan Feast		24	31		18	30
Nanango Country Markets	5	2	2	6	4	1
Makers, Bakers & Growers (NGO)	18	15	15	19	17	21
Blackbutt	20	17	17	21	19	16
Taraman	12	9	9	13	11	8
Kumbia			30			29
Bunya Mountains	27	24	31	28	26	30
Maldenwell	27	24	31	28	26	30
Kingsroy	19	16	16	20	18	15
Woorapple	12	9	9	13	11	8
Wondal	26	23	23	27	25	22
Murgon CBD	13	10	10	14	12	9
Hivesville	27	24	24	28	26	23
Tableland			31			30
Kilivan	6, 13, 20, 27	3, 10, 17, 24	3, 10, 17, 25, 31	7, 14, 21, 28	5, 12, 19, 26	2, 9, 16, 23, 30
Future of the VICs	Consultation	Collate & Distribute results from Discussion Paper	Consultation	Consultation	Review and Recommendations	
PR	Long/Short lead Events/What's on pitches	Long/Short lead Events/What's on pitches Southern South Burnett Wine Trail Inc. Wine & Food in the Park event Autumn Media Famli Invitations	Long/Short lead Events/What's on pitches Rail Trail (School Hols) story Group Media Famli	Long/Short lead Events/What's on pitches	Long/Short lead Events/What's on pitches Top 5- Outdoor action for the school hols	Long/Short lead Events/What's on pitches Media Kit for Regional Flavours (July)
Teasing Guide		Final	Print	Launch		
Let's go SB	Thu 10 - First Draft Tues 22 - 2nd Review Wed 30 - final Thu 31 - Print Ready	Let's go 2 (Autumn-Winter) Regional NSW Newspaper insert (45,000) + 5,000 copies				
Destination Marketing	Destination Events Skin	15-17 Meriton Bay Caravan, Camping, Boating & 4 x 4 Expo (Redcliffe)	Newspaper insert (Regional NSW & VIC)	26-28 South Queensland Caravan, Camping, Fishing and 4x4 Expo (Kambo)		
Co-op Marketing		Panel 1 in market (Let's go and Print Media)		Let's go Formatted Panel 3		Panel 2 in market (Let's go and Print Media)
Autumn-Winter						
Regional Flavours						
Spring-Summer						

	JUN	JUL	AUG	SEP	OCT	NOV	DEC
29 Jun - 14 Jul				21 Sep - 7 Oct			14 Dec - 27 Jan
<b>EVENTS</b>			Bacon Fest	Avocado Festival Country Muster Italian Festival	Murgon Muster Murgon Rail Trail Festival		
ED Team Meeting		Tue 6 Aug			Tue 3 Oct		Tue 3 Dec
SB Directions	Mon 1 Jul	Mon 5 Aug	Mon 2 Sep		Mon 7 Oct	Mon 4 Nov	Mon 2 Dec
Directions Events		CEO Dinner					
Creative Roundtable		Thu 29 Aug				Thu 28 Nov	
Creative Events							
South Burnett Unpacked	SBU-8 (Kingaroy) Thu 4 Jul Campaign Launch					SBU-9 (Kumba) Mon 4 Nov Tourism Review	
Volunteer BBQ	25 (Blackbutt)	8 (Murgon) 22 (Nanango)	5 (Wondal) 19 (Kingaroy)	3 (Blackbutt) 17 (Murgon) 31 (Nanango)	14 (Wondal) 28 (Kingaroy)		
Volunteer Activity							
4-5:00pm weekdays & 9:00am-1:00pm weekends				Summer Hours - (8am-4pm weekdays and 9am-1pm weekends)			
<b>Business XL</b>			BXL-5 (Blackbutt) Tue 6 Aug				Town Proud campaign BXL-6 (Nanango) Thu 21 Nov
<b>Business Events</b>							
<b>BSB Workshops</b>							
<b>Future Food (Business South Burnett)</b>					Food Horizon		
<b>Winery Events</b>				Italian Festival	Dusky Day Out		
<b>Muffatdale Ridge Tuscan Feast</b>	20	17			27	18	
<b>Nanango Country Markets</b>	6	3	7	5	2	7	
<b>Makers, Bakers &amp; Growers (NGO)</b>	19	16	20	18	15	20	
<b>Blackbutt</b>	21	18	15	20	17	15	
<b>Yarraman</b>	15	10	14	12	9	14	
<b>Kumba</b>		8		7		8	
<b>Bonyra Mountains</b>	18	25	23	27	24	25	
<b>Maldenwell</b>	28	25	29	22	24	29	
<b>Kingaroy</b>	20	17	21	19	16	21	
<b>Wooroolin</b>	13	10	14	12	9	14	
<b>Wondal</b>	27	24	28	26	23	28	
<b>Murgon CBD</b>	14	11	8	11	10	8	
<b>Hwyville</b>	28	25	22	27	24		
<b>Tableland</b>			29			29	
<b>Kirkby</b>	7; 14; 21; 28	4; 11; 18; 25	1; 8; 15; 22; 29	6; 13; 20; 27	3; 10; 17; 24	1; 8; 15; 22; 29	
<b>Future of the VICs</b>	Implementation of adopted recommendations						
<b>PR</b>							
<b>Touring Guide</b>							
<b>Let's go SB</b>	Let's go 3 (Spring-Summer) Regional Flavours (1,000), Regional QLD Newspaper Insert (15,000) + 5,000 copies						
<b>Destination Marketing</b>	Newspaper Insert (Regional QLD)	2-4 Qld Outdoor Adventure & Motoring Expo (Toowoomba)	20-22 Cleveland Caravan, Camping, Boating & 4 x 4 Expo (Cleveland)				
<b>Co-op Marketing</b>							
<b>Autumn-Winter</b>	Post Campaign Story		Campaign Report & Measure				
<b>Regional Flavours</b>		Post Event Story & Measure					
Promote weekly South Burnett Markets							
<b>Spring-Summer</b>							Post Campaign Story

## **INVESTMENT & INNOVATION**

### **Hinkler Innovation Series – Bernard Salt Breakfast**

Economic Development staff attended the second of the Hinkler Innovation Series events which are hosted by Bundaberg Regional Council. Bundaberg Regional Council presented an economic report card for the Bundaberg region, identifying \$3.2b in project activity and 11.4% growth in employment. As the keynote speaker, Bernard Salt presented his own brand of demographic commentary to a large crowd at the Bundaberg Multiplex. Bernard spoke about a unified and galvanised community being the strongest asset for growth. He also spoke about the fusion and tolerance of diverse cultures and importance of geopolitics for Australia's prosperity. Bernard talked about how the Wide Bay is undergoing structural change and must invest in education and training, with knowledge workers driving Australian prosperity.

### **South Burnett Storm & Economic Recovery**

Three intense storm cells crossed the region on 11 October, causing major damage to public infrastructure, crops and property. Council's Disaster Management Group was activated and shortly after the Disaster Recovery Group was activated. The Economic Recovery Working Group immediately sent communication to members and held a meeting in Kumbia on 22 October. The South Burnett storm triggered Category B support under Natural Disaster Relief Recovery Arrangement (NDRRA) enabling agricultural producers affected between 11-14 October 2018, access to low interest loans and subsidies.

### **Community Recovery Workshops (Brisbane)**

The Queensland Government hosted two major Economic, Social and Human Recovery Workshops in Brisbane in October, attended by Economic Development staff as part of the continued learning for Disaster Recovery roles. The first day's workshop reviewed communications and community relationships in a Masterclass facilitated by a Community Development professional from Western Australia. The second day was the Queensland Community Recovery Forum with attendance from across Queensland. This event had multiple speakers and provided great insight to some of the activities being undertaken in other areas and the actions of government in supporting communities, especially post disaster.

### **Regional Partnerships - Creative Roundtable**

Thirty-six local artists gathered in Kingaroy in early December to meet representatives from the newly formed Central QLD Regional Arts Services Network and contribute to development of a 10-year roadmap for Arts Queensland.

Cr Danita Potter introduced Susan Davies from Central Queensland University (CQU) and Trudie Leigo, the newly appointed Regional Arts Service Network Project Officer for CQU. Trudie is the Regional Arts Services Network Officer looking after the Wide Bay Burnett area.

Sue explained it's a new initiative of the state government. CQU has been appointed as the service provider for Central Queensland. Sue highlighted the boundaries, it covers 14 local government area's from Fraser Coast, Cherbourg and South Burnett in the south up to Mackay and the Whitsundays in the north and out west to Isaac.

The meeting discussed opportunities and challenges for the arts sector in the South Burnett which will feed up into the Queensland 10 Year Roadmap. Some potential projects/solutions and inputs to a state-wide vision were discussed and these have been recorded and provided back to Arts Queensland.

Part 2 of the meeting allowed Cr Danita Potter to facilitate a discussion with local artists. The meeting tabled a number of challenges that local artists face, including changes made to RADF funding and future support for the arts. The group decided to complete a quarterly meeting with the first meeting to be held on 28 February 2019, location to be determined.

### South Burnett Water Focus Group

South Burnett Regional Council Mayor, Keith Campbell, celebrated the Federal Government announcement of \$2 million in funding, to be shared between South Burnett and North Burnett Regional Council, for a Water Feasibility Study, by calling water users and interested parties together. The commitment of funds was welcomed given the need for water in the area. Water availability and security of supply is imperative if we want to see the region remain viable and grow.

The Mayor said the meeting was about the people in the room, a combination of consultants, business representatives, irrigation specialists, local farmers and local water user groups, to put their views forward and have their say so that these thoughts and comments can be captured.

Also in attendance was Steve Brown, Regional Water Coordinator with Wide Bay Burnett Regional Organisation of Councils (WBBROC), who urged all participants to be part of the conversation and voice their ideas. They were encouraged to say what they wanted to say as every idea is a good idea.

The last major water infrastructure development in the area was Paradise Dam. Steve advised that the WBBROC water strategy is due to be released and it identifies that water is a key economic enabler.

A summarised list of ideas and suggestions from those in the room included:

- Gordonbrook Dam is too shallow and should be relinquished by Council and taken over by Sunwater to raise the dam wall, desilt and make it a decent size.
- Tarong Power Station to tap into water from Wivenhoe Dam so that Boondooma Dam water could be repurposed.
- Utilising water in Paradise Dam – taking water to the farming area of Coalstoun Lakes, then onwards to Bjelke-Petersen Dam and Kingaroy.
- Water harvesting from Barambah Creek to Bjelke-Petersen Dam – back around Nanango, Blackbutt region – urban use, high value irrigation
- Barlil Weir – this has previously been considered, but never built
- Building water storage upstream of Barambah Station on Barambah Creek
- Stonelands Weir – huge potential as there are more catchments upstream. Locations are there.
- Barkers Creek Dam is about the right size. Multiple weirs on an individual system seem to be the right calculations. Proposals have picked this up in the past however, the end project seems to have focussed on one event. Political direction created Paradise Dam
- Farmers encouraged to work more cleverly and storing water in soil, undertaking basic earthworks on their properties to capture more run-off
- Recycled water from Luggage Point (Brisbane) pumped via Wivenhoe Dam pipeline to Tarong.
- Recycling and reuse is potential 'low hanging fruit', works well in urban environments. Not as efficient in rural areas.
- Use of Wivenhoe to Toowoomba pipeline
- Construction of an 8km pipeline to link Wivenhoe Dam to Atkinson Dam
- Swickers spend approximately \$50,000/month on water, using 10-12 mL/month – seeking long term commitment.

The area's opportunities are unlimited, close to markets, soil types are suitable for anything, peanut growers could double yields if water was readily available. All attendees agreed to form the South Burnett Water Users Group and a further meeting of this group will be held in early 2019.

**Regional Partnerships – Department of State Development,  
Manufacturing, Infrastructure and Planning (DSDMIP) Economic  
Development Practitioners Network & TIQ Trade & Investment Group  
(Maryborough)**

Council's Economic Development staff supported the second regional practitioners network meeting hosted by Queensland government department of State Development, Manufacturing, Infrastructure & Planning (DSDMIP). This event was a great opportunity to get some more detail on the 'Building the future trade potential of the Wide Bay Burnett' report directly from Bundaberg Regional Council representatives and hear of the activity that is occurring across the Wide Bay Burnett region.

## VISITOR ECONOMY

### rEvents

Training continued throughout October and November for the destination events enrolled in Tilma Groups rEvents course. It has been a comprehensive training schedule and as the year draws to a close some time will be taken to celebrate the learnings and camaraderie gained from the participation of the event committees. Well done to everyone involved.

### South Burnett Unpacked 5

Discover South Burnett's 5th tourism industry networking opportunity - South Burnett Unpacked 5, was hosted in Nanango on 5 November. Stories and presentations were shared by a variety of operators, and events and made an interesting and informative day.

Thanks to all those who attended and participated including –

- Liz for captivating the audience with a lesson on the history and heritage of Nanango,
- Shelley from the Nanango Library for sharing how much more to the region's libraries there is than just books,
- Jason from South Burnett Kart Hire for engrossing the audience with the journey of South Burnett Kart Hire to date,
- Linda for her update on Aquatic Centre activities,
- Victor from the Nanango Show Society for sharing the many events hosted at the Nanango Showgrounds,
- Terry from NaTDA gave an update on community and tourism events NaTDA host and support, and
- David for inspiring interest in a link via Nanango for the Brisbane Valley Rail Trail and South Burnett Rail Trail.

South Burnett Unpacked events are open to operators, volunteers and the public with an RSVP. South Burnett Unpacked 6 will be hosted in Murgon on Friday 8 February, 2019.



Victor Maxwell shared events and updates from the Nanango Show Society

## Industry Engagement

Industry Engagement opportunities for South Burnett Operators and Events were released in November. Operators across the South Burnett are encouraged to establish or update their Australian Tourism Data Warehouse (ATDW) listing in preparation for 2019 marketing campaigns. Businesses with an ATDW profile will be connected with Discover South Burnett and invited to increase their engagement for a direct spend of \$50 or \$100. Benefits vary between the different tiers of a Discover South Burnett Supporter and Discover South Burnett Partner. To meet the criteria for a Destination Event, the event must be held in South Burnett LGA, attract more than 1,000 attendees and spend more than 50% of the event's marketing budget outside of the South Burnett LGA.

## Let's Go South Burnett

Push Pull Marketing was successful in their quote for the next edition of Let's Go. The Autumn/Winter edition will be available in February, 2019. This publication will introduce formatted panels to the marketing suite to offer industry an opportunity to leverage from the destination marketing activity.

## South Burnett Touring Guide

The South Burnett Touring Guide is undergoing a transformation. The 2019-20 edition will be ready for release in early April 2019, and will deliver an exciting new look and feel. The changed release date aligns with the launch of the tourism season.

## Drive Inland Promotions Association

Social media accounts and website [www.driveinland.com.au](http://www.driveinland.com.au) are activated. The website features several itineraries that take in the South Burnett and a Spring blog feature 'Outdoor Adventure in the South Burnett'.

## Culinary Tourism

Collaboration with Chef Roberta Schablon from Saucy Fork Catering has seen the launch of a closed Facebook group to connect growers and suppliers, the group currently has 92 members. Food for thought...a poll on Discover South Burnett asked the question 'When dining out and the restaurant doesn't promote where the food is sourced, do you ask where it's from?' 102 votes were received with 69% saying no and 31% advising yes. We are working to include the story of South Burnett produce in our destination marketing.

## Special Exhibition

The end of October saw the close of the special 30<sup>th</sup> Anniversary Expo 88 Exhibit at the Kingaroy Heritage Museum. Many visitors came to enjoy this trip down memory lane with hundreds signing the visitor book and sharing their stories of Expo 88 with the Kingaroy Heritage Museum. The exhibition received a lot of attention with some of the highlights:

- Official launch attended by former Brisbane Lord Mayor Sallyanne Atkinson and covered by a live broadcast by ABC Southern Queensland
- Featured on the Channel 9 'Icons' World Expo 88 documentary
- Channel 7 Nightly News interview
- Five interviews on ABC Radio Brisbane
- Three interviews on ABC Radio Southern Qld
- One interview on River 94.9 and Crow FM 90.7
- Four articles in South Burnett Times
- Three articles on South Burnett Online
- Wide range of social media exposure including visitor generated content

Kingaroy received a congratulations letter from the Bureau International des Expositions in Paris, France. Massive congratulations to Jason Ford for delivering this incredible project.



## BUSINESS GROWTH

### Women in Business Wednesday

October saw the launch of a new Business South Burnett Social Media campaign “Women in Business Wednesday” (WBW). WBW provides an opportunity for women in business within the South Burnett to share their stories and offer some words of encouragement to other women in business. This campaign has proven successful with increased engagement and page likes since its launch. Feedback received has also been that the benefit to the woman sharing her story has been valuable, as it forces them to take the time to think back on their journey in business.

### Regional Economic Growth Forum

The Wide Bay Burnett Regional Growth Forum was held in Bundaberg this year and attracted a record crowd of over 200. The Bundaberg Multiplex hosted the event, co-delivered by the Wide Bay Burnett Regional Organisation of Councils, the Department of State Development, Manufacturing, Infrastructure & Planning and RDA Wide Bay Burnett. The event featured a range of presentations with highlights being the Swickers rebuild story (presented by Geoff Miller, Sunpork) and the launch of 'Building the future trade potential of the Wide Bay Burnett' report and summary document.



The importance of insurance and having a comprehensive understanding of insurance coverage was a key takeaway from the Swickers rebuild story. Since the 2016 fires, the business has placed a higher level of importance on items such as insurance and incorporates these activities in to the strategic and operational actions of the business.

The launch of the 'Building the future trade potential of the Wide Bay Burnett' report could be viewed as a game changer in the region, calling for the extension of the Inland Rail to the Port of Bundaberg and investment of over \$2.5 billion in trade generating infrastructure. Analysis shows that this spend would generate over 24,000 jobs and \$6 billion in additional economic activity. The 'Building the future trade potential of the Wide Bay Burnett' report is being discussed with Queensland and Australian Government to develop support for implementation.

BIEDO funded a bus to transport businesses from the North and South Burnett to the event, which provided further opportunity for discussion on ways to grow the South Burnett.



Photo Credit: BIEDO



## National Economic Development Conference

Economic Development staff attended the National Economic Development Conference, held in Rockhampton. The conference attracts Economic Development practitioners from across Australia annually, integrating industry relevant products/services, key learnings and sharing of stories from other parts of Australia and the National Economic Development Awards. The Conference program featured job and business creation, disruptive innovation, diversification of economic growth and many other thought provoking presentations.



## Food Horizon

The Food Horizon event was a result of the business development activity undertaken by Business South Burnett in partnership with Brisbane Marketing through the Future Food initiative.

Food Horizon explores our developing food vision and understanding of local food diversity. It is an opportunity to share product stories, a showcase of local food production and education of industry proponents enabling future growth.

Bringing together artisan producers from across the region, Food Horizon is where Business South Burnett and Discover South Burnett activities meet. Food Horizon will create new networks among food producers in the region and establish a forward calendar of food related events.



South Burnett has a long and proud food history, where generations of food producers have derived value from the region's rich red soil and valued added to local production. From micro producers and farm gate enterprises through to major agricultural companies and food processing facilities, diversity is our strength.

Since the Food Forum in late 2016, food producers have continued to grow their level of production and Jason Ford has worked diligently in growing the region's profile as our official Food Ambassador. Council's Visitor Information Centres stock a range of local products and the presence of the South Burnett region through showcase events, has continued to improve.



As the appetite for food increases globally, South Burnett is focused on delivering more from its rich resources, taking advantage of strategic location and proximity to major air and sea ports.

Defined by industry development, employment opportunity, investment, innovation, festivals and farmers, South Burnett's future is food, just as it has been our past.

Guest speakers at the inaugural Food Horizons event included:

- Lisa Cavallaro- Brisbane Marketing
- Jo Berry - Kingsley Grove
- Clint and Tina Kenyon- Hidden Gold Homestead
- Kath Stevens – BaconFest
- Cameron Johns – Impact Innovation Group
- James Bredhauer – Aussie Pork Supplies
- Brenda Fawdon and Christine Sharp – Eat Local



The local produce grazing table served for lunch by caterer, The Saucy Fork, will be remembered for a long time. The Brisbane Marketing supported event attracted a high calibre of speakers which meant that attendees were able to generate new ideas and identify potential collaboration partners for new opportunities and markets. Attendees have also had the opportunity to follow up with key speakers for individual consultation on business growth. Post event activity is being monitored with subsequent outcomes to be reported through 2019.

### Government House Study Tour

Economic Development staff attended the Red Earth Community Foundations Study Tour to Government House. Attendees learnt about decision making, policy development and how to influence this in a positive manner.



### Agriculture/Small Business Collaboration - BIEDO

The Ag/Small Business Collaboration is an initiative of BIEDO to bring together the stakeholders who work with agricultural producers and small business within Burnett inland communities. The purpose of this network is to share news and information about current programs and planned activities and events. There are some fantastic initiatives already in place and new ones emerging in organisations throughout our region. Economic Development staff are a part of this network and join the conversation via regular Zoom meetings, with the first meeting held on 12 November.



### Teys Murgon Tour



Teys Murgon extended an invitation to SBRC Economic Development, Planning, Building and Properties staff to visit the facility and have a group discussion on their plans for expansion.



Teys Murgon processed 710,000 hides last financial year, recycled 160 thousand litres of water and recycle 60 tons of salt per week

### Business XL #2

The second Business XL event, hosted by Business South Burnett in partnership with Murgon Business & Development Association and Murgon RSL, was held on 8<sup>th</sup> November. The event saw an increased take up of businesses showcasing their products and services through open display stands and was presented in a more compact format, commencing after normal business hours. Murgon business presentations and a compact presentation from Department of State Development, Manufacturing, Infrastructure & Planning (DSDMIP) on capability profiles, grant writing and government tenders filled the agenda.

Over 40 attendees were at the event, with great insights tabled by Simon Parnell (DSDMIP) through his presentation. Simon's overview presentation is expected to spawn subsequent presentations facilitated by the regional Business Representative Groups through 2019.

Murgon businesses that shared their stories with attendees included Scott Kapernick from Teys Australia, Blu and Banita from Carney's Feed Store and Roberta Schablon from Saucy Fork Catering. These stories provided some really useful tools for others in attendance. The Torkit Business Solutions lucky door prize was won by Barambah Bush Camp and Caravan Park. The video was shared via the Torkit Business Solutions Facebook page and reached over 15,000 users. They also received enquiries from as far as the United Kingdom as a result of the video.

### South Burnett Business Builders

Another successful business networking event was held, with participants of the South Burnett Business Builders program coming together to share their business journeys.

South Burnett Business Builders is a joint collaboration between BIEDO, Business South Burnett and the University of Southern Queensland. The event was hosted at Hidden Gold Homestead and catered by JJ's Kitchen.



## MEASUREMENT

### Getting Social (Media) in the South Burnett

Social Media is an important marketing channel for economic development's forward facing activity areas, Business South Burnett and Discover South Burnett.

#### Business South Burnett Facebook

Business South Burnett Facebook page

76 posts for the period October - December

Fan Growth increase approximately 12.3% from 1391 (30/9/18) to 1562 (31/12/18) – this growth can be attributed to the launch of the Women in Business Wednesday posts.

#### Demographics – Top 5 by %

35 – 44 age group female

45 – 54 age group female

25 – 34 age group female

55 – 64 age group female

55 – 64 age group male

#### Regions – Top 5 by %

Kingaroy

Brisbane

Nanango

Wondai

Murgon

**Higher performing posts**

**Business South Burnett**  
 Published by Kristy Board [?] · 15 October 2018 · 🌐

**ATTENTION FOODIES:**  
 This event explores our developing food vision and local food diversity. This is a fantastic opportunity to network with fellow South Burnett food growers, producers and manufactures, as well as hearing from industry professionals.  
 Spaces are limited, so please RSVP ASAP to secure your spot!  
 BIEDO Murgon, QLD Kingaroy Chamber of Commerce & Industry Nanango Tourism Development Association - Na TDA Discover South Burnett Keith Campbell - Mayor - South Burnett Regional Council Cr Kathy Duff Danita Potter - SBRC Division 3 Gavin Jones Roz Frohloff Ros Heit Terry Fleischfresser

**Performance for your post**

**4,374** People Reached

**128** Reactions, comments & shares 📊

<b>71</b> Like	<b>15</b> On post	<b>56</b> On shares
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<b>6</b> Love	<b>1</b> On post	<b>5</b> On shares
------------------	---------------------	-----------------------

<b>25</b> Comments	<b>15</b> On Post	<b>10</b> On Shares
-----------------------	----------------------	------------------------

<b>27</b> Shares	<b>27</b> On Post	<b>0</b> On Shares
---------------------	----------------------	-----------------------

**323** Post Clicks

<b>29</b> Photo views	<b>0</b> Link clicks 📊	<b>294</b> Other Clicks 📊
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**NEGATIVE FEEDBACK**

<b>0</b> Hide Post	<b>0</b> Hide All Posts
<b>0</b> Report as Spam	<b>0</b> Unlike Page

Reported stats may be delayed from what appears on posts

**ATTENTION FOODIES:**

**4,374** Reach

**128** Reactions

**27** shares




**Business South Burnett**  
Published by Kristy Board [?] · 7 November 2018 · 🌐

**WOMEN IN BUSINESS WEDNESDAY**

Cath & her husband Ken grew up in the South Burnett, moving away to Cairns in their late teens. Eventually the pair returned to the South Burnett and purchased the then Struddys Sport in Kingaroy.

Initially Ken ran the business, however Cath took over reins two years later. In 2015 the business was re-branded SportsFirst Kingaroy. This decision resulted in greater business support for Cath and the team and greatly increased brand awareness. ... See more



**Performance for your post**

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**2,843** People Reached

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**297** Reactions, comments & shares 🗨️

<b>249</b> Like	<b>89</b> On post	<b>160</b> On shares
<b>14</b> Love	<b>3</b> On post	<b>11</b> On shares
<b>1</b> Wow	<b>0</b> On post	<b>1</b> On shares
<b>23</b> Comments	<b>8</b> On Post	<b>15</b> On Shares
<b>11</b> Shares	<b>11</b> On Post	<b>0</b> On Shares

**821** Post Clicks

<b>48</b> Photo views	<b>0</b> Link clicks 📄	<b>773</b> Other Clicks 📄
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**NEGATIVE FEEDBACK**

<b>0</b> Hide Post	<b>1</b> Hide All Posts
<b>0</b> Report as Spam	<b>0</b> Unlike Page

Reported stats may be delayed from what appears on posts

WOMEN IN BUSINESS WEDNESDAY – Cath, SPORTS FIRST

2843 Reach

197 Reactions


11 shares

**Business South Burnett**  
Published by Kristy Board [?] · 5 December 2018 · 🌐

**WOMEN IN BUSINESS WEDNESDAY**

Meet Helen Roth

Proston is a slightly more than '1 horse town' in rural Queensland. It is nestled in the South Burnett region and I have a beef cattle property about a 45km drive out from the town on the banks of the Boyne River. My name is Helen Roth and I have lived here on this property since 2005 when a major shift in life thankfully landed me right here. I have two adult children, a son who conveniently is a contract musterer and assists me t...  
[Continue reading](#)



**Performance for your post**

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**4,434** People Reached

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**426** Reactions, comments & shares 📊

<b>282</b> Like	<b>163</b> On post	<b>119</b> On shares
<b>53</b> Love	<b>35</b> On post	<b>18</b> On shares
<b>4</b> Wow	<b>3</b> On post	<b>1</b> On shares
<b>62</b> Comments	<b>57</b> On Post	<b>5</b> On Shares
<b>26</b> Shares	<b>26</b> On Post	<b>0</b> On Shares

**1,180** Post Clicks

<b>55</b> Photo views	<b>0</b> Link clicks 📊	<b>1,125</b> Other Clicks 📊
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**NEGATIVE FEEDBACK**

<b>3</b> Hide Post	<b>2</b> Hide All Posts
<b>0</b> Report as Spam	<b>0</b> Unlike Page

Reported stats may be delayed from what appears on posts

**WOMEN IN BUSINESS WEDNESDAY – Helen Roth**

4434 Reach

426 Reactions

26 shares






**Business South Burnett**  
Published by Kristy Board [?] · 12 December 2018 · 🌐

**WOMEN IN BUSINESS WEDNESDAY**  
Evelyn Green – Bunya Nut Cafe

Evelyn moved to the South Burnett from Brisbane in 1997 as a single mum with her daughter Kate (aged eight). Also accompanying Ev on the move were her parents Joan and Jim Wilson and her two brothers Michael and Dale. ...  
[Continue reading](#)



👍 **Get more likes, comments and shares**  
Boost this post for \$42 to reach up to 27,000 people.

<b>4,068</b> People reached	<b>951</b> Engagements	<a href="#">Boost Post</a>
--------------------------------	---------------------------	----------------------------

👍❤️😄 Marilyn Newton, Dean Hunter and 84 others      16 Comments 22 shares

**Performance for your post**

---

**4,068** People Reached

---

**271** Reactions, comments & shares 🗨️

<b>176</b> 👍 Like	<b>74</b> On post	<b>102</b> On shares
<b>32</b> ❤️ Love	<b>12</b> On post	<b>20</b> On shares
<b>1</b> 😲 Wow	<b>1</b> On post	<b>0</b> On shares
<b>1</b> 😡 Angry	<b>0</b> On post	<b>1</b> On shares
<b>42</b> Comments	<b>22</b> On Post	<b>20</b> On Shares
<b>22</b> Shares	<b>22</b> On Post	<b>0</b> On Shares

**680** Post Clicks

<b>40</b> Photo views	<b>6</b> Link clicks 🗨️	<b>634</b> Other Clicks 🗨️
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**NEGATIVE FEEDBACK**

<b>4</b> Hide Post	<b>1</b> Hide All Posts
<b>0</b> Report as Spam	<b>0</b> Unlike Page

Reported stats may be delayed from what appears on posts

**WOMEN IN BUSINESS WEDNESDAY – Evelyn Green, Bunya Nut Café**

4068 Reach

271 Reactions

22 shares



**Business South Burnett Instagram**



150 followers

Top 5 Demographics

- 18-25 - 5%
- 25-34 - 23%
- 35-44 - 42%
- 45-54 - 20%

80% followers female

20% followers male

Top 5 locations

- Brisbane – 34%
- Brisbane – 11%
- Nanango – 5%
- Gympie – 4%
- Wondai – 3%

**Discover South Burnett Facebook**

114 posts for the period October – December

Fan Growth increase approximately 3.7% from 2685 (30/09/18) to 2784 (31/12/2018)

Demographics – Top 5 by %

- 35 – 44 age group female
- 45 – 54 age group female
- 25 – 34 age group female
- 55 – 64 age group female
- 35 – 44 age group male

Regions – Top 5 by %

- Brisbane
- Kingaroy
- Toowoomba
- Nanango
- Sunshine Coast

**High performing posts**

October

PCA peanut silos storm coming

#sendmore #lovetherain #kingaroy #pca #peanutsilos #storm #discoversouthburnett

5168 reach

32 shares

Post Details
✕

**Discover South Burnett**

Published by Julie Foley · October 9, 2018 · 🌐

⋮

#sendmore 🌧️ #lovetherain #kingaroy #pca #peanutsilos #storm #discoversouthburnett

✔️

**Get More Likes, Comments and Shares**  
Boost this post for \$100 to reach up to 65,000 people.

**5,168**  
People Reached

**719**  
Engagements

[Boost Post](#)

👤👤👤 Kustha Gale, Joy Tilney and 116 others · 6 Comments · 32 Shares

👍 Like
💬 Comment
🔗 Share
⋮

**Performance for Your Post**

**5,168** People Reached

**405** Reactions, Comments & Shares 📊

<b>278</b> Like	<b>99</b> On Post	<b>179</b> On Shares
<b>23</b> Love	<b>7</b> On Post	<b>16</b> On Shares
<b>4</b> Haha	<b>2</b> On Post	<b>2</b> On Shares
<b>38</b> Wow	<b>13</b> On Post	<b>25</b> On Shares
<b>30</b> Comments	<b>10</b> On Post	<b>20</b> On Shares
<b>32</b> Shares	<b>32</b> On Post	<b>0</b> On Shares

**314** Post Clicks

<b>117</b> Photo Views	<b>0</b> Link Clicks 📊	<b>197</b> Other Clicks 📊
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**NEGATIVE FEEDBACK**

<b>3</b> Hide Post	<b>0</b> Hide All Posts
<b>0</b> Report as Spam	<b>0</b> Unlike Page

Reported stats may be delayed from what appears on posts



November  
 Boondooma Yellowbelly Fishing Competition  
 Details and link to listing and link to Lake Boondooma Caravan and Recreation Park  
 2925 reach  
 24 shares

**Post Details**

**Discover South Burnett**  
 Published by Julia Foley (1) · November 10, 2019

The 29th annual Boondooma Dam Yellowbelly Family Fishing Competition will run from 6 February.

Nominations – \$20 per adult & \$5 per junior (under 16)  
 Major prize – Boat/Motor trailer package.  
 For more information call Terry 0400 660 122  
<https://www.discoverouthburnett.com.au/boondooma-dam-ye/>  
 Lake Boondooma Caravan and Recreation Park

**Boondooma Dam Yellowbelly Fishing Competition 2019 | South Burnett**

Get More Likes, Comments and Shares  
 Boost this post for \$100 to reach up to 65,000 people.

2,925 People Reached | 302 Engagements | Boost Post

8 Comments, 24 Shares

**Performance for Your Post**

2,925 People Reached

165 Reactions, Comments & Shares

134 Like	29 On Post	75 On Shares
2 Love	2 On Post	0 On Shares
1 Wow	0 On Post	1 On Shares
33 Comments	19 On Post	14 On Shares
25 Shares	24 On Post	1 On Shares

137 Post Clicks

1 Photo Views	20 Link Clicks	116 Other Clicks
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**NEGATIVE FEEDBACK**

1 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts.

October  
 Waterhole Rocks event flyer  
 2663 reach  
 11 shares

**7th Annual WATERHOLE ROCKS**  
 Rock n Roll 4 Day Campout  
 Presents

A BAND CALLED TWANG  
 ROCK N ROLL BOYS – BILLY GUY – JEFF HANCOX  
 RETRO ROCKERS DANCE BAND  
 OLD 45'S – LITTLE STEVIE AND THE TAIL FINS  
 STOLZENBERG BROTHERS

**15<sup>th</sup> – 21<sup>st</sup> October 2018**

Rock n Roll Live Music – Dancing – Fashion Comp – Hot Rods – Classic Cars  
 Vintage Caravans – Spit Road – Sals

CAMPER & BAR AVAILABLE ON GROUNDS  
 PLENTY OF CAMPING & CARAVAN SPACES AVAILABLE  
 MANAGED SHOWGROUNDS  
 CABARET ST. ANDRAGO  
 Contact information

Booking & information: Tel: 0474 265 254  
 Email: [www.waterholes@waterholes.com](mailto:www.waterholes@waterholes.com)  
 Music & drink insurance: Tel: 0400 400 181

**Discover South Burnett**  
 Published by Julia Foley (1)  
 Post Liked · October 10, 2018

Add a description

Tag Photo | Add Location | Edit

2,663 People Reached | 154 Engagements | Boost Post

Dick Tommy, Bob Alton and 5 others · 11 Shares

Like | Comment | Share

Write a comment...

**Discover South Burnett**



**Instagram**

1411 current followers

**Top 5 Demographics**

25 - 34 age group 31%  
35 - 44 age group 30%  
45 - 54 age group 17%  
18 - 24 age group 9%  
55 - 64 age group 9%

70% followers female  
30% followers male

**Top 5 locations**

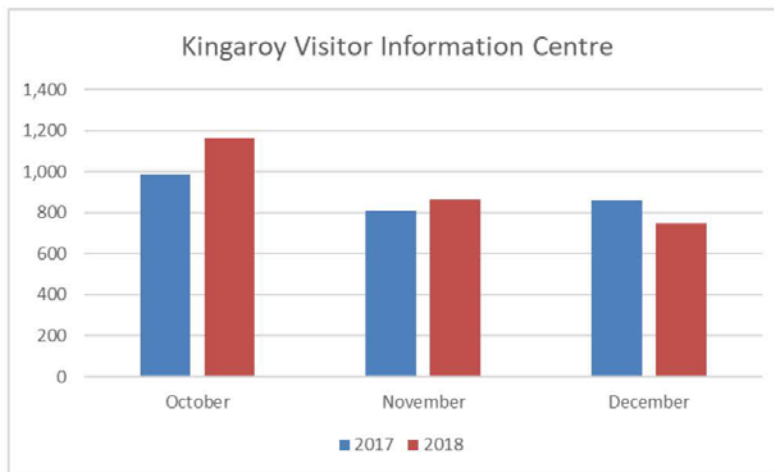
Brisbane  
Kingaroy  
Toowoomba  
Nanango  
Sunshine Coast

### Visitor Information Centres

All five accredited Visitor Information Centres record visitor numbers, sales and volunteer hours.

#### Kingaroy VIC – Oct/Nov/Dec 2018

STATS	Visitors (2017)	Visitors (2018)	Sales	Volunteer Hrs.	Bus Groups
Oct	985	1163	5080	1119	
Nov	809	865	3554	1131	
Dec	861	745	5748	977	



#### October

New hours have started over the five (5) VIC networks. Town Proud Campaign commenced with Kingaroy VIC being the major drop off point for entry forms.

#### November

Hazard inspections were carried out across some of the VICs with Kingaroy passing with flying colours.

#### December

December was a busy month with a lot of Christmas hampers being sold, keeping up stock for the hampers was a challenge. The volunteers enjoyed a beautiful lunch at the Christmas party.





**Visitor Comments:**

- Very helpful a lovely information centre & town – *Christchurch NZ*
- Well presented, very helpful – *Tanby*
- Needs more Spanish things. Olay! – *Madrid*
- Love it - Bretagne – *France*

**Kingaroy Heritage Museum**

**October**

Some of the Museum volunteers presented the idea about restoring the old red thresher as a volunteer project.

We had a group of six (6) adults and two (2) children from Brisbane that came to visit EXPO 88 before display closure.

**November**

An RV Club of 20 people visited the Museum, Mr John E Osborne OAM came to visit Kingaroy Heritage Museum and Expo 88 before the display close, the last lucky winner of an EXPO 88 prize. The Expo 88 display was taken down after very popular viewing of the display period. We also had a bus tour from Mt Coo-tha Kenmore Probus, with a total of 22 people.

**December**

A group of 12 Scouts from Brisbane visited Kingaroy Heritage Museum, we also had another group of 31 people which were overseas exchange students from Brisbane visit Kingaroy Heritage Museum.

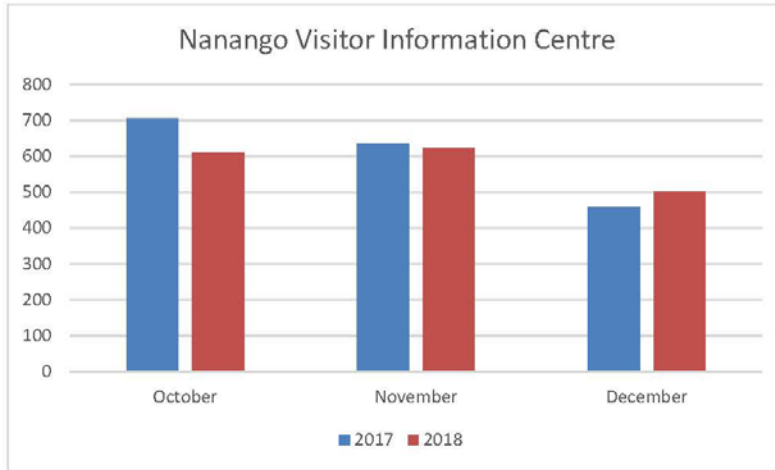
**Visitor Comments/Social Media:**

- Amazing we will be back and bring friends – *Philippines*
- Excellent Kids love it too thanks – *Newcastle*
- Very Interesting Great – *Fukushima Japan*
- I loved the peanut hunt - *Withcott*



**Nanango VIC – Oct/Nov/Dec 2018**

STATS	Visitors (2017)	Visitors (2018)	Sales	Volunteer Hrs.	Bus Groups
Oct	705	677	679	444	
Nov	636	624	1032	427	
Dec	459	503	845	322	



**October**

Representatives from Toastmasters engaged with some volunteers at Nanango for local information and knowledge in preparation for their event which was held at Nanango Cultural Centre.

**November**

Many volunteers from Nanango attended South Burnett Unpacked 5 that was held at Nanango RSL, the day started with a comprehensive presentation on the history of Nanango, followed by other Nanango presenters.

**December**

Volunteers enjoyed a great day at the annual Christmas party.

**Visitor Comments:**

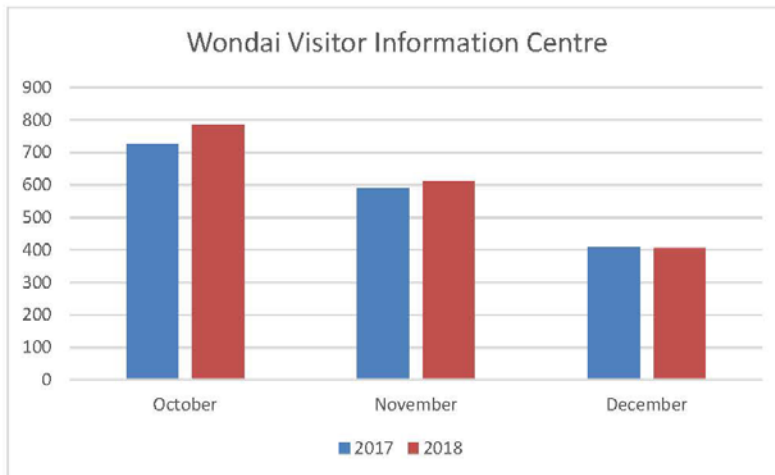
- Great info and lots of smiles – *FNQ*
- Very helpful – *Gladstone*





**Wondai VIC – Oct/Nov/Dec 2018**

STATS	Visitors (2017)	Visitors (2018)	Sales	Volunteer Hrs.	Bus Groups
Oct	726	785	2012	224	2
Nov	589	611	1872	221	
Dec	409	405	1497	191	



**October**

New hours have started over the five VIC networks, town proud campaign started with Kingaroy VIC being the major drop off point for entry forms.

**November**

Visitors attending the Murgon Music Muster received a guided tour of the Timber Museum and Woodcrafters Workshop, thanks to Murgon Rotary.

Volunteers commenced updating local business directory, community directory and the event listings for 2019.

Six (6) volunteers attended South Burnett Unpacked at Nanango. Volunteers had the opportunity to learn firsthand about tourist operations in Nanango.

**December**

Volunteer Lesa Hodges redecorated the Wondai Timber Museum to represent a bush Christmas.

Local woodworkers got into the Christmas spirit by creating wooden Christmas decorations and toys for sale in the lead up to Christmas.

Volunteers capped the year off with their annual Christmas party at Kingaroy Town Hall.

We said goodbye to long serving volunteers Eileen and Norma Iszlaub after 17 years volunteering at the Wondai Timber Museum. They were one of the first volunteers to sign up at the Museum when it opened in 2001.

**Visitor Comments:**



**Alan Barnard**  
5 reviews

★★★★★ 2 months ago

The VIP & Timber Museum is one of the best I have seen. Lots to see and right beside is a wood turning work shop some great talent and the item are for sale .  
Come on and call in lots to see in Wondai.

← Reply    👍 Like



**Garry Boardman**  
Local Guide · 2 reviews

★★★★★ 2 months ago

A great free camp in the middle of town.  
Toilet showers.  
The timber museum top class.

← Reply    👍 Like



**di web**  
2 reviews

★★★★★ a week ago

Wonderful display, lovely to see this great little town keeping the past alive.

← Reply    👍 Like

**Wondai Heritage Museum – Oct/Nov/Dec 2018**

STATS	Visitors (2017)	Visitors (2018)	Donations	Volunteer Hrs.	Bus Groups
Oct	47	70	126.50	332	
Nov	54	94	141.80	303	2
Dec	-	27	36.40	200.50	

**Mosaic Training:**

Stacey Perrett (Murgon and Wondai VIC Team Leader) and Greg Hodges (Wondai Heritage Museum volunteer), together with other volunteers from Kingaroy attended an intensive two-day Mosaic training course on the 31 October and 1 November, 2018. The course was very informative and covered all aspects of using the Mosaic management system.

Following the training, museum volunteers made a collaborative decision to undertake a full stocktake of artefacts held in the Wondai Heritage Museum. It is estimated that this activity will be undertaken over several months.

The stocktake commenced 5 December 2018, following an update of the numbering and relabelling of all display cabinets, drawers, compactus and filing cabinets. This was to create a new more efficient system in order to facilitate the stocktake.



**Significant new editions:**

Several new items have been kindly donated to the Wondai Heritage Museum over the last few months. Notable additions include:

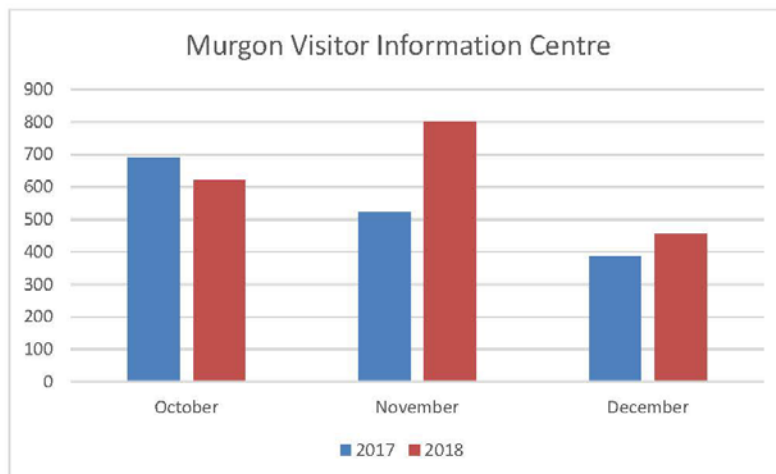
- 22 Limited Edition collectable Anzac biscuit tins, a commemorative Royal Family shortbread biscuit tin, large Coca Cola sticky transfer label, a drinks two tier trolley, as well as a collection of bottles.
- A 1926 Smith Premier German key typewriter and a book titled September 25 1920 Work Journal of Handicrafts are valuable additions to the museum's collection.
- Kingaroy Hospital donated two textbooks on Midwifery and Maternity Nursing, these two items were originally donated to the Wondai hospital library in the 1991 by Alison Iszlaub. These items now have returned to form part of the Wondai Hospital display in the Museum.
- Certificates of Appreciation presented to the Light Horse Association by the Wondai Shire Council in years covering 1992, 1995 and 2005, as well as a fibreglass cut-out of a Light Horse and Rider.
- An unusual item donated to the Museum is a fibreglass bust of long time and well known resident and shop owner in Wondai, Mick Boisen.
- Percy Iszlaub's dray was donated by the Murgon Men's Shed after volunteers had completed a significant restoration of the dray, a very significant historic addition to the Museum's collection of wagons.
- Another addition to the museum's machinery collection was a home designed and hand built peanut cutter which was built in 1967. The machine was built on a local farm at Proston and was used from 1967 to 1981 when the farm was sold.

New power points were installed in the machinery shed in November 2018. These new power points are of great assistance to volunteers for powering lighting and power tools when undertaking restoration work and general cleaning etc.

The Rotary Club of Murgon took a bus tour on 1 November 2018.

**Murgon VIC – Oct/Nov/Dec 2018**

STATS	Visitors (2017)	Visitors (2018)	Sales	Volunteer Hrs.	Bus Groups
Oct	691	619	363	251	
Nov	524	800	446	227	
Dec	386	457	46	223	

**October**

This month we welcomed a new volunteer to the Murgon VIC. We continue to work together with local community, and this month volunteers prepared information bags for visitors attending the Murgon Music Muster.

**November**

The Town Proud campaign kicked off this month, and as a result Murgon VIC received the highest number of visitors for the month of November since 2008. The competition brought a lot of local people into the centre for the first time and additionally significant increase in sales for the month.

Volunteers commenced updating all local information in the centre including business directory, community directory and event listings for 2019.

This month we said goodbye to Bill Kapernick. Bill has been volunteering at the Murgon Visitor Information Centre for 17 years. His local history and military knowledge of Murgon was invaluable and he will be sadly missed. This month we welcomed another new volunteer to the Murgon VIC.

**December**

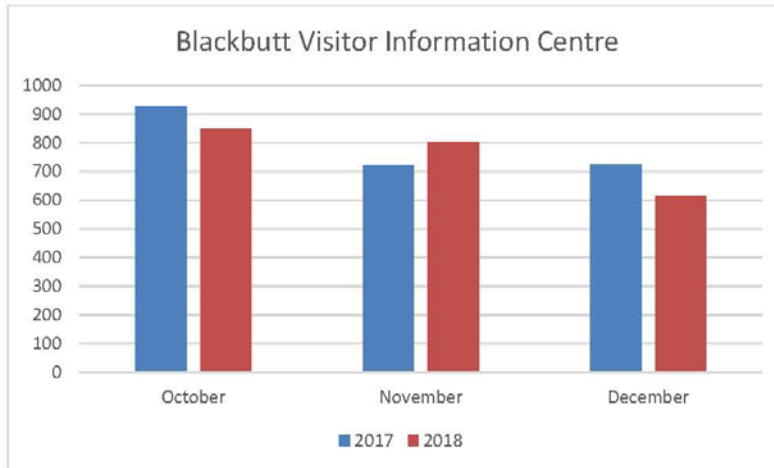
Volunteers capped the year off with their annual Christmas party at Kingaroy Town Hall.

**Visitor Comments**

- Many Thanks very helpful & polite - *Gympie*
- Very good display, nice helpful people – *Emerald*
- Thank you for the WIFI and information - *Townsville*

**Blackbutt VIC – Oct/Nov/Dec 2018**

STATS	Visitors (2017)	Visitors (2018)	Sales	Volunteer Hrs.	Bus Groups
Oct	927	849	244	351	4
Nov	721	802	182	384	2
Dec	725	621	178.40	238	0



**October**

The Blackbutt VIC is now stocking an awesome array of local timber coasters and fridge magnets made and supplied by the Timbertown Woodworkers Association.

**November**

Blackbutt volunteers attended South Burnett Unpacked 5 in Nanango. They learnt of Nanango's history and current family activities and businesses that are available in Nanango. A hazard inspection was undertaken at the Blackbutt VIC with everything up to date.

**December**

The VICs are a little quieter than the peak season. We saw one of our log time volunteers resign from his position at Blackbutt. Glen Rose will be sadly missed by all. Nine (9) volunteers from Blackbutt attended the Volunteer's Christmas Party and a great time was had by all. Nanango and Blackbutt volunteers travelled together on the bus.

**Visitor Comments**

- Good selection of information – *Hervey Bay* (Blackbutt is a lovely town)
- Beautiful friendly town – *S Kenhyn NSW*
- Nice Facility – *Childers*

**5.3 Corporate Performance (CP)*****Officer's Report*****5.3.1 CP - 2572225 - Adoption of 2019-21 Works for Queensland (W4Q) Program Project List****Document Information****ECM ID 2572225****Author Coordinator Executive Services****Endorsed  
By Chief Executive Officer****Date 12 February 2019****Précis**

Adoption of the Works for Queensland Round 3 (W4Q3) project list.

**Summary**

Council was advised by the Department of Local Government Racing and Multicultural Affairs that it would be receiving \$4.5M under the 2019-21 Works for Queensland (W4Q) Program.

The 2019-21 Works for Queensland (W4Q) program is a \$200 million Queensland Government funding program over two years, to support eligible Councils undertake job-creating maintenance and minor works. This initiative is delivered by the Department of Local Government, Racing and Multicultural Affairs.

The primary objective of the 2019-21 W4Q program is to support eligible Councils undertake job-creating and/or job sustaining maintenance and minor infrastructure projects relating to assets owned or controlled by Councils.

Council is now required to adopt a project list to the total value of \$4.5 for submission and approval by the Minister of Local Government.

**Officer's Recommendation**

That Council adopt the following list of projects for submission under the 2019-21 Works for Queensland (W4Q) program to the value of \$4.5M

<b>Project Name</b>	<b>Description of Works</b>	<b>Cost</b>
Murgon Swimming Pool	Replace expansion joints and repaint pool shell. Black lane lines have faded and poorly visible.	\$ 90,000.00
Wondai Swimming Pool Solar Installation	Install new solar system to reduce operating costs. Solar system was removed in 2018 when the amenities had roof sheeting replaced.	\$ 55,000.00
Wondai Swimming Pool Filtration System	Filtration System and Pump, Water Testing	\$ 140,000.00

Kingaroy Soil Lab Dust Extraction Fan	WH&S requirement. Install a new extraction fan	\$ 65,000.00
Wondai Sportsground Grandstand Update	Replace rotten timber within grandstand, re -nail seating and paint grandstand	\$ 70,000.00
Kingaroy Heritage Museum and Visitor Information Centre	Design, construct and install new signage at Kingaroy Museum and VIC. Current signs are not legible. New centre sign adjacent to Peanut Silos, and new outdoor display at front entrance.	\$ 50,000.00
Durong Hall Improvements	New fire doors, Landing, alterations to steps, earthworks, drains and pipework to drain water from ponding under Hall	\$ 15,000.00
Gravel Resheeting	Various roads across the South Burnett	\$ 2,750,000.00
Murgon CBD Footpath	Murgon CBD footpath replacement	\$ 500,000.00
Drainage Improvements	Brisbane St drainage improvements	\$ 350,000.00
Town Entry Signage	Town entry signage across the South Burnett	\$ 100,000.00
Park Softfall Safety Upgrades	Apex & Memorial Parks, Kingaroy	\$ 300,000.00
Maidenwell Public Convenience Upgrade	Maidenwell Public Convenience Upgrade	\$ 15,000.00
<b>TOTAL</b>		<b>\$4,500,000</b>

### Financial and Resource Implications

This is an allocation from the Department of Local Government Racing and Multicultural Affairs and no additional budget is required from Council. The purpose of the program is to create and sustain employment.

### Link to Corporate/Operational Plan

INF1 - Infrastructure that meets our communities needs

### Communication/Consultation (Internal/External)

Consultation has been carried out with the Council and staff to identify priority projects.

### Legal Implications (Statutory Basis, Legal Risks)

N/A

### Policy/Local Law/Delegation Implications

N/A

### Asset Management Implications

Projects will be updated within the Council asset system.

### **5.3.2 CP - 2572130 - Divisional Boundary Review for Divided Local Governments**

#### **Document Information**

**ECM ID** 2572130

**Author** Chief Executive Officer

**Date** 29 January 2019

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#### **Précis**

Divided Councils are required to review their divisional boundaries prior to the 2020 Local Government Elections.

#### **Summary**

Upon advice received from the Electoral Commission Queensland on 23 January 2019 Council was requested to reviews the quotas for each electoral division and advise the Minister for Local Government and the Electoral Commission Queensland by 1 March 2019 of the outcome of the review.

#### **Officer's Recommendation**

That South Burnett Regional Council advise the Minister for Local Government and the Electoral Commission Queensland that:

1. Division 4 is out of quota as at 21 December 2018;
2. That Council recommends minor divisional boundary changes to bring Divisions 4 into quota average and further minor changes to Divisions 5 and 6 to bring to the average quota in accordance with the Local Government Act 2009.

#### **Financial and Resource Implications**

South Burnett Regional Council will be required to pay a fee for service for the conduct of the 2020 Quadrennial Local Government Elections to the Electoral Commission Queensland. The fee is yet to be advised.

#### **Link to Corporate/Operational Plan**

EXC2.1 – Deliver governance that provides sound organisational management and complies with relevant legislation.

#### **Communication/Consultation (Internal/External)**

Electoral Commission Queensland; Councillors

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## Legal Implications (Statutory Basis, Legal Risks)

*Local Government Act 2009 -*

### 14 What this part is about

- (1) *This part is about the number of electors that are to be in each division of a local government area, to ensure democratic representation.*
- (2) *This part does not apply to an indigenous regional council.*

### 15 Division of local government areas

- (1) *Each division of a local government area must have a reasonable proportion of electors.*
- (2) *A **reasonable proportion of electors** is the number of electors that is worked out by dividing the total number of electors in the local government area (as nearly as can be found out) by the number of councillors (other than the mayor), plus or minus—*
  - (a) *for a local government area with more than 10,000 electors—10%; or*
  - (b) *for any other local government area—20%.*
- (3) *When changing the divisions of a local government area, the reasonable proportion of electors must be worked out as near as practicable to the time when the change is to happen.*

### 16 Review of divisions of local government areas

*A local government must, no later than 1 March in the year before the year of the quadrennial elections—*

- (a) *review whether each of its divisions has a reasonable proportion of electors; and*
- (b) *give the electoral commissioner and the Minister notice of the results of the review.*

## Report

As per the Local Government Act 2009 each local authority must review the number of electors in each division to ascertain that each electoral division remains within quota. That is plus or minus 10% of the average number of voters. South Burnett Regional Council considered the matter of remaining as a divided Council with the following resolution being adopted:

*That South Burnett Regional Council maintain a divisional system for the election of Councillors for the 2020 Local Government Quadrennial Election.*

In discussions in December 2018 for the Electoral Commission Queensland office it appeared that whilst at least one division was close to moving out of quota, all South Burnett Regional Council electoral divisions remained within quota. Figures provided by Electoral Commission Queensland by email correspondence received 23 January 2019 and including enrolment figures dated 21 December 2018 provided updated information with one electoral division moving out of the 10% tolerance. The following table represents each division and where it sits within the quota tolerance as at 21 December 2018.

LG_Division	Enrolment	Quota%	Avg_Enrolment	Variation%	Lower_Limit	Upper_Limit	Quota_Status
DIVISION 1	3668	10	3793	-3.3	3414	4172	In Quota
DIVISION 2	3741	10	3793	-1.37	3414	4172	In Quota
DIVISION 3	3753	10	3793	-1.05	3414	4172	In Quota
DIVISION 4	4184	10	3793	10.31	3414	4172	Out of Quota
DIVISION 5	3504	10	3793	-7.62	3414	4172	In Quota
DIVISION 6	3908	10	3793	3.03	3414	4172	In Quota

Further advice was received from the Electoral Commission Queensland by email of 6 February 2019 with the updated enrolment figures as at 31 January 2019. From December 2018 to January 2019 total enrolments grew by another 44. This affects the percentages for each division. It is believed that this growth will continue in Division 4 and Council recommend to the Electoral Commission Queensland and the Minister for Local Government for a minor boundary alignment to move Division 4 back to the average quota number of approx. 3800 voters. This would predominately then also affect Division 5 and Division 6 and the opportunity should be taken to bring them back to quota average.

LG_Division	Enrolment	Quota%	Avg_Enrolment	Variation%	Lower_Limit	Upper_Limit	Quota_Status
DIVISION 1	3689	10	3800.333	-2.93	3420	4180	In Quota
DIVISION 2	3754	10	3800.333	-1.22	3420	4180	In Quota
DIVISION 3	3751	10	3800.333	-1.3	3420	4180	In Quota
DIVISION 4	4174	10	3800.333	9.83	3420	4180	Close to Quota
DIVISION 5	3521	10	3800.333	-7.35	3420	4180	In Quota
DIVISION 6	3913	10	3800.333	2.96	3420	4180	In Quota

Total Enrolments – 22,802 (31 January 2019)

Total Enrolments – 22,758 (21 December 2018)

Total Enrolments – 22,421 (19 March 2016)

Total Enrolments – 21,050 (28 April 2012)

Total Enrolments – 20,293 (26 February 2008)

Electoral enrolments have continued to grow since 2008 with the addition of 2,509 voters in the past 11 years.

South Burnett Regional Council conducted a review of the boundaries as per the Act prior to the 2012 election with the report presented to the February 2011 General meeting. Whilst all divisions were in quota at that time Council recommended to the Electoral Commission Queensland to reallocate 200 voters from Division 4 to Division 6.

**5.3.3 CP - 2566513 - Delegation of Powers to the Chief Executive Officer under Chapter 5A the Local Government Act 2009 in accordance with the new powers that came into force 3 December 2018.**

**Document Information**

**ECM ID 2566513**

**Author Senior Governance Officer**

**Endorsed  
By Manager Social & Corporate Performance  
General Manager Corporate Services**

**Date 21 January 2019**

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**Précis**

Review and update Council's delegation of powers to the Chief Executive Officer in relation to Chapter 5A of the *Local Government Act 2009* (LOGA).

**Summary**

This report seeks Council's approval for delegation of powers to the Chief Executive Officer under the *Local Government Act 2009* specifically Chapter 5A updates that came into effect on 3 December 2018.

**Officer's Recommendation**

That under section 257 of the *Local Government Act 2009* Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendix A, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.
2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.

**Financial and Resource Implications**

The delegation update service is funded in the current budget. Delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred or decisions made by staff acting on Council's behalf are legislatively compliant.

**Link to Corporate/Operational Plan**

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

## **Communication/Consultation (Internal/External)**

The Chief Executive Officer, General Manager Corporate Services, Manager Social & Corporate Performance, Governance Section and MacDonnells Law have been consulted in regards to the delegation of powers under the revised section of the LOGA.

## **Legal Implications (Statutory Basis, Legal Risks)**

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the Chief Executive Officer does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the Chief Executive Officer can further be amended or revoked via Council resolution at any time.

## **Policy/Local Law/Delegation Implications**

This report has been provided in compliance with section 257(1) of the LOGA, which allows Council by resolution, to delegate a power under the LOGA or another Act to the Chief Executive Officer.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

Section 257 of the LOGA allows Council to delegate its powers under State and other laws to the Chief Executive Officer.

While delegations are currently in place, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service. The LOGA was amended by the *Local Government Electoral (Implementing Stage 1 of Belcarra) and Other Legislation Amendment Act 2018* No. 9 and *Local Government (Councillor Complaints) and Other Legislation Amendment Act 2018* No.8 as a result of a proclamation commencing the last of the changes resulting from those acts.

The amendment has resulted in changes to the rights and obligations of Council in dealing with complaints made against Councillors, and changes to the keeping of Councillor registers.

Council has delegated powers to the Chief Executive Officer under the LOGA.

## **Attachments**

1. Appendix A – Instrument of Delegation under the *Local Government Act 2009* to the Chief Executive Officer.

Appendix A

## INSTRUMENT OF DELEGATION

**South Burnett Regional Council**  
***Local Government Act 2009 ("LOGA")***  
***Chapter 5A – Councillor Conduct***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Local Government Act 2009 ("LOGA")****CHAPTER 5A – COUNCILLOR CONDUCT****Part 3 – Dealing with inappropriate conduct, misconduct and corrupt conduct****Division 2 – Complaints about councillor conduct**

Entity power given to	Section of LOGA	Description
Local Government	150P	In the specified circumstances, the power to refer a complaint to the assessor and to give the assessor all information held by the entity that relates to the complaint.

**Division 3 – Local government duties to notify assessor about particular conduct**

Entity power given to	Section of LOGA	Description
Local Government	150S(2)	In the specified circumstances, the power to give the assessor a notice about the councillor's conduct and all information held by the local government that relates to the conduct.

**Division 5 – Referral of conduct to local government**

Entity power given to	Section of LOGA	Description
Local Government	150AF(1)	In the specified circumstances, the power to investigate the conduct of the councillor.
Local Government	150AF(4)	In the specified circumstances, the power to give information to the assessor for further investigation and take no further action in relation to the conduct.

**Division 6 – Application to conduct tribunal about misconduct**

Entity power given to	Section of LOGA	Description
Local Government	150AK(3)	In the specified circumstances, the power to give to the councillor a copy of the application.

**Part 4 – Investigation and enforcement powers****Division 2 – Entry of place by investigators****Subdivision 1 – Power to enter**

Entity power given to	Section of LOGA	Description
Occupier at a place	150BI(1)(a)	In the specified circumstances, the power to consent to the entry of an investigator to a place.

**Subdivision 2 – Entry by consent**

Entity power given to	Section of LOGA	Description
Occupier at a place	150BM(1)	In the specified circumstances, the power to sign an acknowledge of the consent to allow an investigator entry to a place.

**Division 3 – General powers of investigators after entering places**

Entity power given to	Section of LOGA	Description
Occupier at a place	150BV(1)	In the specified circumstances, the power to provide reasonable help to an investigator to exercise a general power.

**Division 4 – Seizure by investigators****Subdivision 3 – Safeguards for seized things**

Entity power given to	Section of LOGA	Description
Owner of seized thing	150CD(1)	In the specified circumstances, the power to inspect the seized thing, and if it is a document, copy the document.
Owner of seized thing	150CE(3)	In the specified circumstances, the power to apply to the assessor for return of the seized thing.

**Division 7 – Review****Subdivision 1 – Internal review**

Entity power given to	Section of LOGA	Description
Owner of seized thing	150CO(2)	In the specified circumstances, the power to apply to the assessor for a review of the decision.

**Subdivision 2 – External review**

Entity power given to	Section of LOGA	Description
Applicant of a Review Decision	150CR	In the specified circumstances, the power to apply to QCAT for a review of the review decision.

**Part 6 –****Miscellaneous****Division 1 – Councillor conduct register**

Entity power given to	Section of LOGA	Description
Local Government	150DX(1)	The power to keep an up-to-date register about the specified matters.
Local Government	150DX(2)(a)	The power to publish the register on the local governments website.
Local Government	150DX(2)(b)	The power to make the register publicly available for inspection and to sell copies of an entry in the register, at the local government's public office.

**CHAPTER 7 – OTHER PROVISIONS**

**Part 12 – Traditional provisions for the Local Government (Councillor Complaints) and Other Legislation Amendment Act 2018**

<b>Entity power given to</b>	<b>Section of LOGA</b>	<b>Description</b>
Entity Holding Information	317(3)	In the specified circumstances, power to give information to the assessor.
Entity Holding Information	319(3)	In the specified circumstances, power to give information to the assessor.



Schedule 2

**LIMITATIONS TO THE EXERCISE OF POWER**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2018 12 03 - LOGA - Delegation Instrument]

**6. Portfolio - Roads & Drainage**

**6.1 Roads & Drainage Portfolio Report**

**Document Information**

**ECM ID** 2571445

**Author** Cr Gavin Jones

**Date** 13 February 2019

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**Précis**

Roads & Drainage Portfolio Report

**Summary**

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

**Officer's Recommendation**

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

## **6.2 Roads & Drainage (R&D)**

### ***Officer's Reports***

No Report.

## **6.3 Design & Technical Services (D&TS)**

### ***Officer's Reports***

#### **6.3.1 D&TS - 2571352 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 11 December 2018**

### **Document Information**

**ECM ID** 2571352

**Author** Manager Infrastructure Planning

**Endorsed  
By** General Manager Infrastructure

**Date** 8 February 2019

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### **Précis**

Minutes of the Traffic Advisory Committee Meeting held on Tuesday 11 December 2018.

### **Summary**

The Minutes of the Traffic Advisory Committee Meeting held in the Warren Truss Chamber, Kingaroy of South Burnett Regional Council on Tuesday 11 December 2018 are provided for Council to note and consider.

### **Officer's Recommendation**

That Council receive the minutes of the Traffic Advisory Committee held on Tuesday 11 December 2018.

### **Financial and Resource Implications**

Nil

### **Link to Corporate/Operational Plan**

N/A

### **Communication/Consultation (Internal/External)**

N/A

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### **Legal Implications (Statutory Basis, Legal Risks)**

Nil

### **Policy/Local Law/Delegation Implications**

Nil

### **Asset Management Implications**

Nil

### **Report**

The South Burnett Regional Council's Traffic Advisory Committee met on 11 December 2018 and considered a number of items. The Minutes of the meeting are provided for Council to note and consider.

### **Attachments**

1. Minutes of Traffic Advisory Committee 11 December 2018.



# Traffic Advisory Committee Minutes

Infrastructure

**Chair:** Cr Gavin Jones  
**Minutes:** Debra Ballin  
**Date:** Tuesday 11 December 2018 at 12:00 pm  
**Venue:** South Burnett Regional Council, Warren Truss Chamber, Kingaroy

**Committee Attendance:**

Cr Gavin Jones (Chair), Aaron Meehan (SBRC General Manager Infrastructure), James D'Arcy (SBRC Manager Infrastructure Planning), Debra Ballin (Administration Officer- Minutes), Donna Brown (SBRC Co-ordinator Infrastructure Support), Sgt Brett Smith (OIC QPS Nanango), Renee Taylor (DTMR Customer Service Manager Kingaroy), Vince Green (DTMR Senior Traffic Engineer), Snr Sgt David Tierney (OIC QPS Kingaroy), Sgt Mark Waitowitz (OIC Dalby Road Policing Unit - QPS), Snr Constable Jade Miller (Snr Constable Dalby Road Policing Unit), Russell Rogers (DTMR Senior Advisor), Snr Sgt Steve Stewart (OIC QPS Murgon), Angela Roy (Operations Officer - Translink DTMR), Craig Whittaker (DTMR Road Safety Officer)

**Apologies (Committee Member):**

Mayor Keith Campbell (Mayor SBRC), Cr Terry Fleischfresser, Peter Van Eysden (Principal Engineer Operations DTMR), Travis Cramb (OIC Kingaroy QAS), Jacqui Fitzgerald (A/OIC Nanango QAS), Snr Constable Brendan Seymour (QPS Kingaroy), Maree Shepherd (Safety Officer DTMR Bundaberg), Judi Johnson (Regional Manager RACQ), Sgt Sean Relf (Senior Forensic Crash Investigator Dalby, QPS Yarraman), Wayne Crofts (DTMR Manager Road Safety), Ramesh Mantena (SBRC Principal Engineer-Works)

Agenda Item	Action Summary	Responsible Officer	Due Date
1. Welcome and Apologies (Cr Jones)	All members welcomed. Apologies recorded.	n/a	n/a
2. Confirmation of previous minutes (Cr Jones)	Moved by Renee Taylor and Brett Smith that the Minutes of the previous Traffic Advisory Committee meeting held 10 September 2018, as recorded and confirmed.	n/a	n/a



<p><i>3. Business Arising from Minutes of Last Meeting</i></p>	<p><b>Action - Murgon State High School - Pedestrian Crossing (SBRC)</b></p> <ul style="list-style-type: none"> <li>- Council Officers met with the High School in November.</li> <li>- Further consultation will be needed with the Bus committee and Pursers with regards to bus parking.</li> </ul> <p><b>Status:</b> SBRC to discuss bus parking with bus companies.</p>	<p>SBRC</p>	
	<p><b>Action - Murgon CBD angle parking at Post Office (SBRC)</b></p> <ul style="list-style-type: none"> <li>- Angle parking bays have been installed in front of CBA bank.</li> </ul> <p><b>Status:</b> Completed.</p>		
	<p><b>Action - Bunya Highway, Memerambi (AKA Jones Corner) - (DTMR) (Webbs Road)</b></p> <ul style="list-style-type: none"> <li>- Under design to widen the seal around the corner and possibly widen the culvert. Sealing will be carried out at access to Webbs Road also.</li> <li>- Plans to be tabled at the next meeting.</li> </ul> <p><b>Status:</b> DTMR to provide an update at next meeting.</p>	<p>DTMR</p>	
	<p><b>Action - Haly Street, Kingaroy - Pedestrian Crossing (SBRC)</b></p> <ul style="list-style-type: none"> <li>- CCTV camera up at Kingaroy street traffic signals to undertake a traffic count, breaking it up in several zones.</li> <li>- People don't cross at pedestrian crossing they cross where ever they park their car.</li> <li>- Up to 850 people crossed the whole length of Haly Street.</li> <li>- Pedestrian crossing 230 to 250 people a day. Average 30 people per hour in peak time.</li> <li>- Zone 1 from the Kingaroy lights to pedestrian crossing was the highest amount of pedestrian crossing. Approximately 10 cyclists a day.</li> <li>- This assessment was over 4 days.</li> </ul>	<p>DTMR</p>	



# Traffic Advisory Committee Minutes

Infrastructure



<ul style="list-style-type: none"> <li>- DTMR recommended the pedestrian crossing be moved from the intersection to in front of vacant allotment and installing a concrete centre median strip together with concrete pedestrian refuge which aligns with Council's Streetscaping plans.</li> <li>- SBRC is willing to endorse changes but recommended Community consultation in relation to line marked or cement pedestrian refuge.</li> <li>- Aaron suggested line marking rather than concrete median strip depending on when the streetscape is delivered, we would have to pull up the concrete.</li> <li>- Cr Jones suggested we go with the concrete median strip rather than line marking.</li> <li>- Vince said DTMR would not be proposing to do pedestrian refuge now. This would have to wait until next financial year.</li> <li>- Temporary solution until we see if streetscape gets up or DTMR get funds to deliver the works.</li> <li>- Line marking can occur ASAP but may not change movements.</li> </ul> <p><b>Status:</b> Further consultation SBRC &amp; DTMR pedestrian refuge. Proceed for line marking.</p>		
<p><b>Action – Haly Street, Kingaroy – Line Marking Outside McDonalds</b></p> <ul style="list-style-type: none"> <li>- DTMR viewed traffic movements from at Haly Street intersection(McDonalds) and some cars wont merge.</li> <li>- Near McDonalds right turn &amp; left turn were the same. No turn lane for McDonalds just continue the edge line. Can still turn right out of McDonalds.</li> <li>- Aaron advised Council is happy to support the changes.</li> <li>- Happy with intersection happy to get rid of merges, but suggested public consultation with on median strips.</li> <li>- Recent traffic count to see whether changes would have detrimental affects. This still had a level of service by adding turns to restricting movements to one lane. But this was still acceptable. We wanted to put right turn arrows in for consistency. Near McDonalds the right turn and left turn volumes were same so wasn't going to make much difference as to thru right or thru left.</li> <li>- Right turn would be better than left.</li> <li>- Changes in lanes – haven't put anything in with McDonalds as far as turn lane.</li> </ul>		DTMR



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	<ul style="list-style-type: none"> <li>- Aaron has advised Council is happy to support these changes.</li> </ul> <p><b>Status:</b> TAC committee supports the line marking proposal for DTMR to coordinate installation.</p> <p><b>Action - Intersection Barambah Road &amp; Burnett Highway</b></p> <ul style="list-style-type: none"> <li>- DTMR received the letter &amp; have investigated. Crash history was nil at this location.</li> <li>- Noticed a solid flag line on the opposite side of T with no right turn facility. This is a safety issue and will be removed.</li> <li>- Deb to follow up with response letter from DTMR.</li> <li>- DTMR responded, request can now be closed.</li> </ul> <p><b>Status:</b> Completed</p>		
<i>4. Fatal Car Crashes</i>	<ul style="list-style-type: none"> <li>- Nanango QPS advised one fatal car crash on the D'Aguilar Highway, Nanango involving a single vehicle.</li> </ul>		
<i>5. General Business</i>	<p><b>Item 1 – Taxi Rank Near Club Hotel Kingaroy (QPS) David Tierney</b></p> <ul style="list-style-type: none"> <li>- This was brought up by Kingaroy Chamber of Commerce. Wondering why the taxi rank is there and having mothers with children standing outside the pub.</li> <li>- This is also causing Policing issues.</li> <li>- Aaron advised this did come up in the streetscape consultation.</li> <li>- James, David &amp; Aaron to meet to discuss possible locations and if a cab rank is required.</li> <li>- James suggested relocating the taxi rank to Glendon Street where the bus zone currently is.</li> <li>- Taxi rank will be further discussed and reported at next meeting.</li> </ul> <p><b>Status:</b> SBRC to meet with QPS to discuss further and report to next meeting.</p> <p><b>Item 2 – Smith Road, Boole – Speed Review (SBRC)</b></p>	SBRC	SBRC





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	<ul style="list-style-type: none"> <li>- Request from one of the residents on Smith Road, Boole to reduce the speed limit to 80km.</li> <li>- 5 acre blocks along a single lane road. Traffic volumes aren't high.</li> <li>- Assessment carried out under MUTCD, SBRC do not recommend changing the current speed(100km).</li> <li>- SBRC suggested installing warning sign on curves.</li> <li>- QPS haven't received any complaints.</li> </ul> <p><b>Status:</b> SBRC to send report to TAC members.</p>		
	<p><b>Item 3 –Trucks parking in front of residential house on Bunya Highway near the new service station - QPS</b></p> <ul style="list-style-type: none"> <li>- QPS raised concerns from a resident on the Bunya Highway opposite the new service station, specifically trucks standing out the front of her property for long periods of time.</li> <li>- SBRC advised this issued has been raised previously and no further action will be undertaken.</li> <li>- Police will monitor and enforce fines if truck drivers park for to long.</li> </ul> <p><b>Status:</b> Completed</p>		
	<p><b>Item 4 – Lucas Road, Coolabunia between Nanango and Kingaroy – Request for turning lane – Cr Gavin Jones.</b></p> <ul style="list-style-type: none"> <li>- Cr Jones advised that a resident requested a turning lane for the right turn when travelling from Kingaroy to Nanango.</li> <li>- Distance and viewing is dangerous.</li> <li>- SBRC advised this has been discussed a few times at TAC. Road classification is down the scale, however the bus turns around in Lucas Road to return to Kingaroy.</li> <li>- DTMR said a safety assessment on the intersection will be carried out.</li> </ul> <p><b>Status:</b> DTMR to carry out safety assessment on Lucas Road intersection.</p>	DTMR	



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	<p><b>Item 5 – Centre Parking in Blackbutt (DTMR)</b></p> <ul style="list-style-type: none"> <li>- Sketches were tabled by DTMR.</li> <li>- DTMR advised hazard was raised regarding the centre parking.</li> <li>- Suggest to give extra 1.2m for the centre parking. Shifting an edge line.</li> <li>- SBRC supports the suggested design.</li> <li>- DTMR said they will discuss with their media team to provide Council with media release of works that will occur.</li> <li>- SBRC to work with DTMR and provide community consultation.</li> <li>- DTMR advised that by reducing the through lane wide will improve safety.</li> <li>- TAC members supported this change.</li> </ul> <p><b>Status:</b> DTMR to send draft design to SBRC, who will forward to businesses in Blackbutt.</p>		
<p><i>Report from Agencies</i></p>	<p>QPS – Jade</p> <ul style="list-style-type: none"> <li>- Proposed speed camera site - Albert Street, Kingaroy – near hospital.</li> <li>- Numerous complaints received by QPS of dangerous driving, speeding and 3 crashes with an estimated cost of \$700,000.</li> <li>- This is currently 50 km zone.</li> <li>- These sites are on QPS website.</li> <li>- No objections received from TAC members. This speed camera site was endorsed by DTMR, SBRC and QPS.</li> <li>- <b>This speed camera site endorsed by committee members. Moved David Tierney, seconded Brett Smith. All members in favour.</b></li> </ul> <p><b>TMR Road Safety – Craig Whittaker</b></p> <ul style="list-style-type: none"> <li>- Craig will be attending TAC meeting in replacement of Maree Shepherd.</li> </ul>		



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	<ul style="list-style-type: none"> <li>- Crash profile statistics advises SBRC how compares to rest of the state. This also has North Burnett, Bundaberg, Fraser Coast and Gympie.</li> <li>- South Burnett are in the red on a number of categories.</li> <li>- Driver Reviver sites in Yarraman &amp; Wondai running the first &amp; last weekend of school holidays.</li> <li>- Christmas Road Safety kicks off on 14<sup>th</sup> December and runs until 1<sup>st</sup> February incorporating Australia Day.</li> </ul>		
	DTMR – Vince		
	<ul style="list-style-type: none"> <li>- Q Limits has been closed down in November. DTMR will come up with new system early in the new year to replace it.</li> </ul>		
	QAS		
	<ul style="list-style-type: none"> <li>- No representation.</li> </ul>		
	RACQ		
	<ul style="list-style-type: none"> <li>- No representation.</li> </ul>		
	Translink – Angela Roy		
	<ul style="list-style-type: none"> <li>- No update.</li> </ul>		
<i>Next Meeting</i>	Next meeting to be held: <b>Tuesday 12 to 2pm</b> Tuesday 12 March 2018 at 12:00 pm South Burnett Regional Council – Kingaroy Council Chambers		
<i>Meeting Closed</i>	Cr Jones thanked all for their attendance.		
	Meeting Closed: 1:27 pm		

### **6.3.2 D&TS - 2571980 - Naming of 'Green Family Place' in Nanango**

#### **Document Information**

**ECM ID** 2571980

**Author** Principal Engineer Infrastructure Planning

**Endorsed  
By** Manager Infrastructure Planning  
General Manager Infrastructure

**Date** 7 February 2019

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#### **Précis**

Requesting the seat and water area adjacent to the Little Drayton street laneway and next to Orchy's Fresh Fruit Shop be officially named 'Barry and Mary Green Place' in recognition of their outstanding contribution to the Nanango Community.

#### **Summary**

Council received a request to name a part of the Nanango Streetscape after Barry and Mary Green in acknowledgement of their contribution to the Nanango Community. Council resolved to undertake community consultation by way of written submission in accordance with the Infrastructure Asset Naming Policy. Council received a number of submissions and is was highlighted through the feedback received that it may be more appropriate to name part of the streetscape after the Green Family, as the Green Family have made a historical contribution in many organisations around the area.

#### **Officer's Recommendation**

That Council name the Drayton streetscape alfresco sitting area on the northern side of Drayton Street 'Green Family Place' in recognition of the historical contribution the Green family has made to the Nanango community.

#### **Financial and Resource Implications**

Purchase of appropriate signage and erection of signage

#### **Link to Corporate/Operational Plan**

INF1 - Infrastructure that meets our communities needs

#### **Communication/Consultation (Internal/External)**

Consultation has been undertaken via a feedback box being located within the Nanango Library between 29 November and 20 December 2018

## **Legal Implications (Statutory Basis, Legal Risks)**

Nil

## **Policy/Local Law/Delegation Implications**

Nil

## **Asset Management Implications**

Nil

## **Report**

Council received a request from Mr Wayne Kratzmann to name part of the Nanango Streetscape after Barry and Mary Green in recognition of their contribution to the Nanango community.

On 19 September 2018 Council resolved to undertake community consultation in accordance with the Infrastructure Asset Naming policy in regards to naming public infrastructure after Barry and Mary Green.

Between 29<sup>th</sup> November and the 20<sup>th</sup> December 2018 community consultation was undertaken via a feedback box being located within the Nanango Library. The feedback box in the Nanango received a total of 6 responses and 2 written responses were also received.

It has been highlighted through written feedback received that it may be more appropriate to name part of the streetscape after the Green Family as the Green Family have made significant historical contributions to the Nanango community.

Members of the Green Family have held positions on the Show Society, the QATB committee, Karinya Aged Care Home, the Race Club, the Bowls Club, Tourism and other business associations, the Dart Club and the Golf Club. Throughout the generations they have been proprietors of many businesses, as diverse as pubs to butchers to shoe shops. The Nanango Council records are awash with members of the Green Family from as far back as 1926 with Barry's grandfather, as well as his Father and Uncle who were both active members of the Local Council with both holding deputy chairman roles. The Green Family's involvement in the community continues with Andrew Green being the current president of the Nanango Race Club.

**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Document Information**

**ECM ID** 2571450

**Author** Cr Danita Potter

**Date** 13 January 2019

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**Précis**

Community, Arts, Tourism and Health Services Portfolio Report

**Summary**

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

**Officer's Recommendation**

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Document Information**

**ECM ID** 2571443

**Author** Cr Terry Fleischfresser

**Date** 13 February 2019

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**Précis**

Planning and Property Portfolio Report

**Summary**

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

**Officer's Recommendation**

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

## **8.2 Planning (P&LM)**

### ***Officer's Reports***

No Report.

## **8.3 Property (P)**

### ***Officer's Reports***

### **8.3.1 P - 2570883 - Proposal to offer for sale, land at Cornish Street Kingaroy for industrial development**

#### **Document Information**

**ECM ID** 2570883

**Author** Manager Property

**Endorsed  
By** General Manager Finance

**Date** 6 February 2019

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#### **Précis**

Proposal to offer for sale, land at Cornish Street, Kingaroy, for industrial development.

#### **Summary**

Council to support industrial development in the region by offering a large industrial parcel at Cornish Street, Kingaroy (being Lot 7 on CP864840) for sale by tender in accordance with Section 228 of the *Local Government Regulation 2012*. The contract of sale will be conditioned to ensure the property developed within reasonable time. This conditional contract aligns with Council's priority for supporting economic development in the region.

#### **Officer's Recommendation**

That Council offer Lot 7 on CP864840 for sale by tender for industrial development by way of a conditional contract of sale that supports economic development.

#### **Financial and Resource Implications**

The sale of the property will be in accordance with sound contracting principles. The property will be sold at current market value considering the terms and conditions of the contract of sale.

Council will engage lawyers to draft and manage the contract of sale.

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## **Link to Corporate/Operational Plan**

### **GROWTH AND OPPORTUNITY**

A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms

GO1 A strong and sustainable regional economy

GO1.1 - Implement the Council's Economic Development Strategy

## **Communication/Consultation (Internal/External)**

Property has had ongoing discussions with Economic Development to progress land sales targeted for economic development. Economic Development have enquiries from potential proponents wishing to expand industry and business in the region. Property is preparing property for sale to meet the demand supported by Economic Development.

Property will engage with Infrastructure to determine impacts of industrial development on Council's existing infrastructure and whether upgrades are required.

## **Legal Implications (Statutory Basis, Legal Risks)**

The offer of sale of the property is in accordance with Sections 227-228 of the *Local Government Regulation 2012*. Council will engage a solicitor to draft the contract and manage the executed contract through to settlement.

## **Policy/Local Law/Delegation Implications**

Offering the property for sale is in accordance with Council's Disposal of Real Estate Policy.

## **Asset Management Implications**

Once the property is sold, Council will no longer be responsible for maintenance of the land asset.

## **Report**

### Property Details:

Description: Lot 7 on CP864840

Area: 3.947 hectares

Tenure: Freehold

Zone: Medium Impact Industry under the South Burnett Regional Council Planning Scheme v.1.2

The land at Cornish Street, Kingaroy is vacant industrial land held by Council with no structural improvements on the property.

The property has frontage to three roads, two of which are unformed. The Cornish Street frontage is formed with bitumen seal for approximately 100 metres.

Water and Sewerage is available to the property. The capacity of the infrastructure will be reviewed after development requirements are known. Any increase to the capacity will be assessed at the time and cost borne by the successful proponent.



Lawyers have been engaged to provide advice on the how Council can ensure the property is improved as an industrial development as a condition of the sale. There are two options available to Council:


1. a sale contract with buy-back provisions if the property if not developed as proposed, and
2. a development lease with and sale clause once development is complete.

The property will be offered for sale by tender through a development lease, conditional upon development with sale effected once development is complete. Lawyers will be engaged to advise during the tender process, draft the documentation and administer the lease and sale through to settlement.

**Attachments**

1. Aerial map of Lot 7 on CP864840
2. Survey Plan

	South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.	Proposed sale property Cornish Street	11/02/2019	
			1:2500	



**Property Information**

**Lot Plan** 7CP864840  
**Tenure** FH  
**Calc Area** 3.9542  
**Assessmentnumber** 11206-13000-000  
**Locality** KINGAROY  
**Property Address** 0 Cornish Street  
 KINGAROY QLD 4610  
**Land Address** Cornish Street  
 KINGAROY QLD 4610  
**Land No** 176441  
**Property No** 105000  
**Landuse**

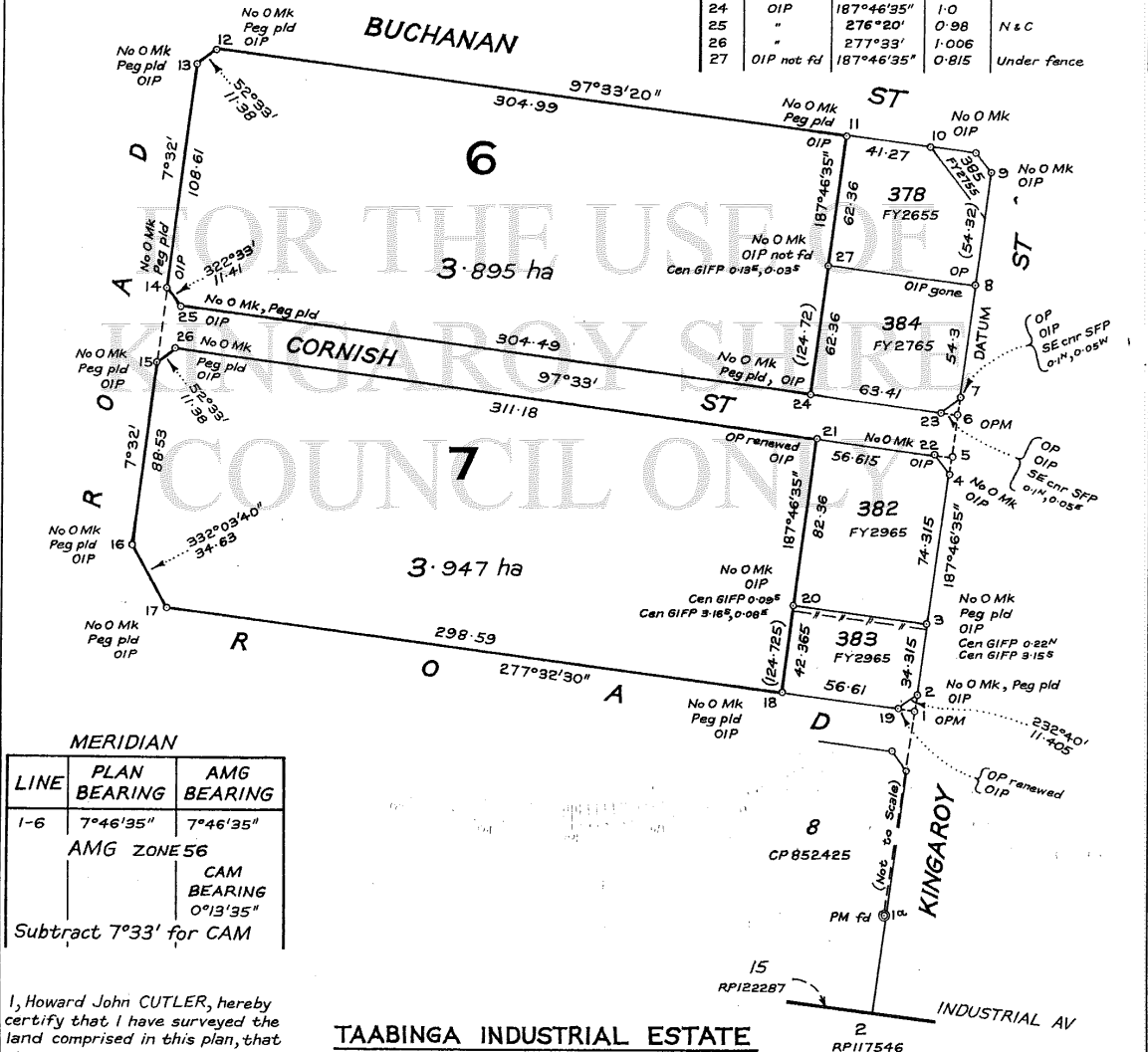
WARNING – PLAN MAY BE ROLLED – A FOLDED OR MUTILATED PLAN WILL NOT BE ACCEPTED

TRAVERSES			PERMANENT MARKS				REFERENCE MARKS				
LINE	BEARING	DIST	PM	BEARING	DIST	No.	STN	TO	BEARING	DIST	REMARKS/ORIGIN
1-1 <sup>a</sup>	187°52'10"	193.31	1-OPM	8°55'	3.435	9760	2	OIP	187°46'35"	1.006	
1-2	7°46'35"	8.047	1 <sup>a</sup> PM found at stn			105401	3	"	97°33'	1.0	
1-19	277°32'30"	8.047	6-OPM	276°43'	2.035	9759	4	"	7°46'35"	1.006	N&C
4-5	7°46'35"	"					7	"	187°46'35"	"	
5-6	"	20.117					8	OIP gone	97°46'35"	1.0	Telecom
5-22	277°33'	8.047					9	OIP	7°46'35"	1.006	
6-7	7°46'35"	"					10	"	97°33'20"	"	
6-23	277°33'	"					11	"	7°46'35"	1.13	
14-15	187°32'	36.21					12	"	277°33'20"	1.006	
							13	"	7°32'	"	
							14	"	186°20'	"	N&C
							15	"	6°20'	"	"
							16	"	187°32'	"	
							17	"	277°32'30"	"	
							18	"	187°46'35"	0.975	N&C
							19	"	97°32'30"	1.006	N&C
							20	"	277°33'	1.0	
							21	"	7°46'35"	"	
							22	"	94°30'	1.006	N&C
							23	"	97°33'	1.04	"
							24	OIP	187°46'35"	1.0	
							25	"	276°20'	0.98	N&C
							26	"	277°33'	1.006	
							27	OIP not fd	187°46'35"	0.815	Under fence

864840

PLAN MUST BE DRAWN WITHIN BLACK LINES

864840



864840

PLAN MUST BE DRAWN WITHIN BLACK LINES

864840

MERIDIAN		
LINE	PLAN BEARING	AMG BEARING
1-6	7°46'35"	7°46'35"
AMG ZONE 56		
CAM BEARING		
0°13'35"		
Subtract 7°33' for CAM		

I, Howard John CUTLER, hereby certify that I have surveyed the land comprised in this plan, that the plan is accurate, that the said survey was performed in accordance with the Surveyors Act 1977 and the Surveyors Regulation 1992 and that the said survey was completed on 11/3/94.

*[Signature]*  
 Licensed Surveyor  
 Date: 25/3/94

TAABINGA INDUSTRIAL ESTATE

PLAN OF <b>Lots 6 &amp; 7</b> Cancelling Balance of Lots 6 & 7 on RPI22287				PARISH <b>BOONENNE</b> COUNTY <b>Fitzroy</b> LOCAL AUTHORITY <b>Kingaroy</b> LOCAL AUTHORITY <b>Kingaroy S.C.</b> LAND AGENTS/MINING DISTRICT	
ORIGINAL <b>Por.116</b> MERIDIAN <b>AMG</b> Zone 56	MAP REF <b>T.M. KINGAROY</b> Sh. 2	SCALE <b>1:2000</b>	FILE REF	NO SURVEY RECORDS DEPOSITED	ENDORSED <b>DWR</b> <b>5.4.94</b>
REGISTERING DIST <b>BRISBANE</b>				MINING FIELD	
<b>CROWN PLAN 864840</b>					

### 8.3.2 P - 2570850 - Proposed lease of land to the Proston Men's Shed

#### Document Information

**ECM ID** 2570850

**Author** Manager Property

**Endorsed  
By** General Manager Finance

**Date** 6 February 2019

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#### Précis

Proposed lease of land to the Proston Men's Shed at 5-23 Rodney Street, Proston, being part of Lot 4 on RP904174.

#### Summary

Council to enter in to a lease over part of Lot 4 on RP904174 with the Proston Men's Shed in accordance with Section 236 of the *Local Government Regulation 2012*. The lease will enable the Proston Men's Shed to construct a shed to carry out their activities.

#### Officer's Recommendation

That Council enter into a lease with the Proston Men's Shed for about 1500 square metres of land being part of Lot 4 on RP904174.

The lease will be subject to:

1. **Term:** 10 years with no further options
2. **Annual Rent:** \$75.00 per annum plus GST
3. **Specific Requirements:**
  - Licensee responsible for maintaining \$20M public liability and building and contents insurance.
  - Licensee responsible for cleaning and general maintenance of grounds and all improvements.
  - Licensee to make all capital improvements and alterations after seeking and granted approval from Licensor under the Lease.
  - Licensee to apply for and be granted all planning and building approvals prior to commencement of construction. Structures are not to be built over or affect Council infrastructure.
  - Licensee responsible for pest control including termites
  - Licensee to pay all charges levied against the property and operating expenses including but not limited to rates and charges, water, wastewater, refuse, electricity and internet/data/phone.

#### Financial and Resource Implications

Rent for the lease will be a concessional rent applied to all community and not-for-profit groups of seventy-five dollars (\$75.00) per year excluding GST. The Proston Men's Shed will be responsible

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for all other charges levied against the property including, but not limited to, rates, water and sewerage charges, and electricity, telephone and data charges.

The Proston Men's Shed will also be liable for and pay all other Council fees and charges required for planning and building applications associated with development on the lease area.

Council will bear the cost of survey and registration of the survey plan and lease documents with the Queensland Titles Office.

Ongoing management of the lease will be undertaken by Council's leasing officer.

### **Link to Corporate/Operational Plan**

ECS2.1 Encourage and support community organisations to enhance their sustainability.

### **Communication/Consultation (Internal/External)**

Council has been in ongoing discussions with Proston Men's Shed to determine a suitable location.

Cr Kathy Duff has advised that Proston Men's Shed members have discussed the location with community organisation and business owners.

Council's Natural Resource Management have advised that the land forms part of the free overnight stopover park for caravans/campers.

### **Legal Implications (Statutory Basis, Legal Risks)**

Offer of lease is in accordance with Section 236 of the *Local Government Regulation 2012*.

### **Policy/Local Law/Delegation Implications**

No policy implications.

### **Asset Management Implications**

Proston Men's Shed will be responsible for maintenance of the leased area of land. Any structures erected on the leased area will remain the property of the Proston Men's Shed. Insurance, repairs and maintenance and capital expenses will be the responsibility of the Proston Men's Shed.

### **Report**

#### Property Details:

Description: Part of Lot 4 on RP904174

Area: approximately 1500 square metres (subject to survey)

Tenure: Freehold – South Burnett Regional Council as registered owner

Zone: Township under the South Burnett Regional Council Planning Scheme v.1.2

The Proston Men's Shed has been investigating a location for their shed for a number of years. Council has received objections to previous proposed locations.

This location forms part of free overnight stopover park for caravans/campers. The stopover area will be reduced to accommodate the Proston Men's Shed.

Proston Men's Shed has secured an ex-army kit-form shed similar to that built by the Gayndah Men's Shed (picture attached). The shed is about 200 square metres in area.

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The area of the lease is encumbered by criss-crossing sewerage and water infrastructure. The shed will be positioned within the lease area to allow Council's free and unrestricted access to that infrastructure.

**Attachments**

1. Proston Men's Shed Proposed Lease Area (Pink)



2. Gayndah Men's Shed – Similar shed acquired by Proston Men's Shed





**8.3.3 P - 2570901 - Proposed land at Lot 13 on RP814986 - 1 Pound street Kingaroy be leased for equipment and material storage during extension of IGA Kingaroy building**

**Document Information**

**ECM ID 2570901**

**Author Manager Property**

**Endorsed  
By General Manager Finance**

**Date 12 February 2019**

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**Précis**

Proposed short term lease over part of Lot 13 on RP814989 to construction company contracted to complete the extension to IGA Kingaroy for equipment storage and forming and pouring of precast concrete wall slabs.

**Summary**

Council to offer a short term lease for vacant land, being part of Lot 13 RP 814989 (1 Pound street, Kingaroy), to the construction company contracted to complete the extension to the IGA Kingaroy building for storage of equipment and materials, forming and pouring of precast concrete wall slabs.

**Officer's Recommendation**

That Council offer a short term lease over part of Lot 13 RP 814989 without competition under Section 236(1)(c)(i) of the *Local Government Regulation 2012* where the disposal of the interest in land is not rateable land after the disposal.

The lease will be for a short-term only (of no more than 6 months), at market rent, with lease conditions that ensure the land is not detrimentally affected by the occupation.

**Financial and Resource Implications**

The property will be leased at current market rent considering the terms and conditions of the lease. Council will engage a registered valuer to determine market rent.

**Link to Corporate/Operational Plan**

EXC1.1 - Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices  
GO1.1 - Implement the Council's Economic Development Strategy

## **Communication/Consultation (Internal/External)**

Council has been approached by the owner of IGA Kingaroy to lease land for construction of the IGA extension. The land is vacant land and is available to be offered for a short term lease for the commercial use.

Drafting of lease conditions is a collaborative effort between Compliance, Infrastructure and Economic Development departments to ensure the use of the short-term lease do not affect the condition of the land.

## **Legal Implications (Statutory Basis, Legal Risks)**

The offer of lease for the land is in accordance with Section 236(1)(c)(i) of the *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

No policy implications.

## **Asset Management Implications**

The Lessee will be responsible for the maintenance of the land during the lease term and also for returning the land its condition prior to the commencement of the lease.

## **Report**

### Property Details:

Description: Part of Lot 13 on RP814989

Area: approx. 2500 square metres (as advised by contractor)

Tenure: Freehold – SBRC

Zone: Principal Centre under the South Burnett Regional Council Planning Scheme v.1.2

Rent for the lease will be market rent plus GST. Any water or services used by the Lessee will be at the cost of the Lessee. The Lessee will not be responsible for any rates levied on the lease area.

Officers of Council will meet the proponent on site to discuss environmental and compliance matters to ensure the use of the land does not detrimentally affected by the occupation and use of the land. Measures will also be put in place to mitigate any possible disruption to adjoining owners. The lease area of about 2500 square metres will be positioned on the property to be as far removed as possible from any adjoining residential properties.



Lease conditions will be drafted to reflect advice from Council officers regarding environment and compliance, and ongoing monitoring of the site will be undertaken during the term of the lease.

The land area under lease may be increased if requested by the contractor if additional land is required.

## **Attachments**

1. Aerial Photograph showing proposed lease area



	<p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>	<p>Pound Street proposed location of short-term lease</p>	<p>12/02/2019 1:2500</p>	
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**8.3.4 P - 2571268 - Proposed lease/tender of land attached to South Burnett Rail Trail in Murgon**

**Document Information**

**ECM ID 2571268**

**Author Manager Property**

**Endorsed  
By General Manager Finance**

**Date 12 February 2019**

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**Précis**

Proposal to offer for sublease land which forms part of the South Burnett Rail Trail in Murgon for commercial purposes.

**Summary**

Council to support commercial enterprises by offering land within the South Burnett Rail Trail at Murgon for a sublease by tender process in accordance with Section 228 of the *Local Government Regulation 2012*.

**Officer's Recommendation**

That Council offer part of Lot 3 on SP119874 for a sublease by tender process for commercial use.

**Financial and Resource Implications**

The tender process and sublease for the property will be in accordance with sound contracting principles. The property will be subleased at current market rent considering the terms and conditions of the sublease.

Council will engage a registered valuer to determine market rent.

**Link to Corporate/Operational Plan**

- EXC1.1 - Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices
- GO1.1 - Implement the Council's Economic Development Strategy

**Communication/Consultation (Internal/External)**

Council's Natural Resources Management (NRM) are responsible for the management and operation of the South Burnett Rail Trail. Subleasing of this area of the Rail Trail is done collaboratively between NRM and Property.

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Council holds a sublease over the South Burnett Rail Trail from the Department of Transport and Main Roads (DTMR). Council will seek consent from DTMR prior to entering into a sublease over the land area.

### **Legal Implications (Statutory Basis, Legal Risks)**

The offer of sublease for the land is in accordance with Sections 227-228 of the *Local Government Regulation 2012*.

Council will not breach its obligations under the sublease with DTMR and seek approval prior to granting any tenure over the Rail Trail.

### **Policy/Local Law/Delegation Implications**

No policy implications.

### **Asset Management Implications**

The Sublessee will be responsible for the maintenance of the sublease area. Fencing will be the only improvement allowed on the subleased area which will be the responsibility of the Sublessee.

### **Report**

#### Property Details:

Description: Part of Lot 3 on SP119874

Area: 1.8750 hectares

Tenure: Sublease between DTMR and SBRC

Zone: Recreation and Open Space under the South Burnett Regional Council Planning Scheme v.1.2

The area of land to be offered for sublease, although part of the South Burnett Rail Trail, is land that adjoins the trail and does not impede the use of the walking/cycle track.

The zoning of the rail trail is Recreation and Open Space and any commercial activity may require planning approval depending on the proposed use. The cost of any planning approvals will be borne by the successful proponents.



The sublease will not allow any additional structural improvements but may allow fencing of sublease boundaries.

Rent for the sublease will be market rent plus GST. The Sublessee will be responsible for all other charges levied against the property including, but not limited to, rates, water and sewerage charges, and electricity, telephone and data charges.

### **Attachments**

1. Aerial Photograph



 <p><b>SOUTH BURNETT</b> REGIONAL COUNCIL</p>	<p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>	<p>Proposed lease area</p>	<p>11/02/2019</p>	
			<p>1:1500</p>	

**8.3.5 P - 2570898 - Proposed use of Lot 18 on SP276640 - 30 Haly Street Wondai, as a Commercial Space**

**Document Information**

**ECM ID 2570898**

**Author Manager Property**

**Endorsed  
By General Manager Finance**

**Date February 2019**

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**Précis**

Proposal to offer for sublease the Railway Station building which forms part of the South Burnett Rail Trail in Wondai for commercial purposes.

**Summary**

Council to support commercial enterprises by offering the Railway Station building within the South Burnett Rail Trail at Wondai for sublease by tender process in accordance with Section 228 of the *Local Government Regulation 2012*.

**Officer's Recommendation**

That Council offer the Wondai Railway Station building, being part of Lot 18 on SP276640, for sublease by tender process for commercial use.

**Financial and Resource Implications**

The tender process and sublease for the property will be in accordance with sound contracting principles. The property will be subleased at current market rent considering the terms and conditions of the sublease.

Council will engage a registered valuer to determine market rent.

**Link to Corporate/Operational Plan**

EXC1.1 - Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices

GO1.1 - Implement the Council's Economic Development Strategy

**Communication/Consultation (Internal/External)**

Council's Natural Resources Management (NRM) are responsible for the management and operation of the South Burnett Rail Trail. Subleasing of this area of the Rail Trail is done collaboratively between NRM and Property.

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Council holds a sublease over the South Burnett Rail Trail from the Department of Transport and Main Roads (DTMR). Council will seek consent from DTMR prior to entering into a sublease over the land area.

### **Legal Implications (Statutory Basis, Legal Risks)**

The offer of sublease for the land is in accordance with Sections 227-228 of the *Local Government Regulation 2012*.

Council will not breach its obligations under the sublease with DTMR and seek approval prior to granting any tenure over the Rail Trail.

### **Policy/Local Law/Delegation Implications**

No policy implications.

### **Asset Management Implications**

The Lessee will be responsible for the maintenance of the Wondai Railway Station building.

### **Report**

#### Property Details:

Description:	Part of Lot 18 on SP276640
Area of building:	approx. 140 square metres plus curtilage
Tenure:	Sublease between DTMR and SBRC
Zone:	Recreation and Open Space under the South Burnett Regional Council Planning Scheme v.1.2

The building to be offered for sublease, although part of the South Burnett Rail Trail, adjoins the trail and does not impede the use of the walking/cycle track.

The use proposed by a sublessee may require modifications to the building. Any such modifications will be the responsibility of, and a cost to be borne by the sublessee.

The zoning of the rail trail is Recreation and Open Space and any commercial activity may require planning approval depending on the proposed use. The cost of any planning approvals will be borne by the successful proponents.



Rent for the sublease will be market rent plus GST. The sublessee will be responsible for all other charges levied against the property including, but not limited to, rates, water and sewerage charges, and electricity, telephone and data charges.

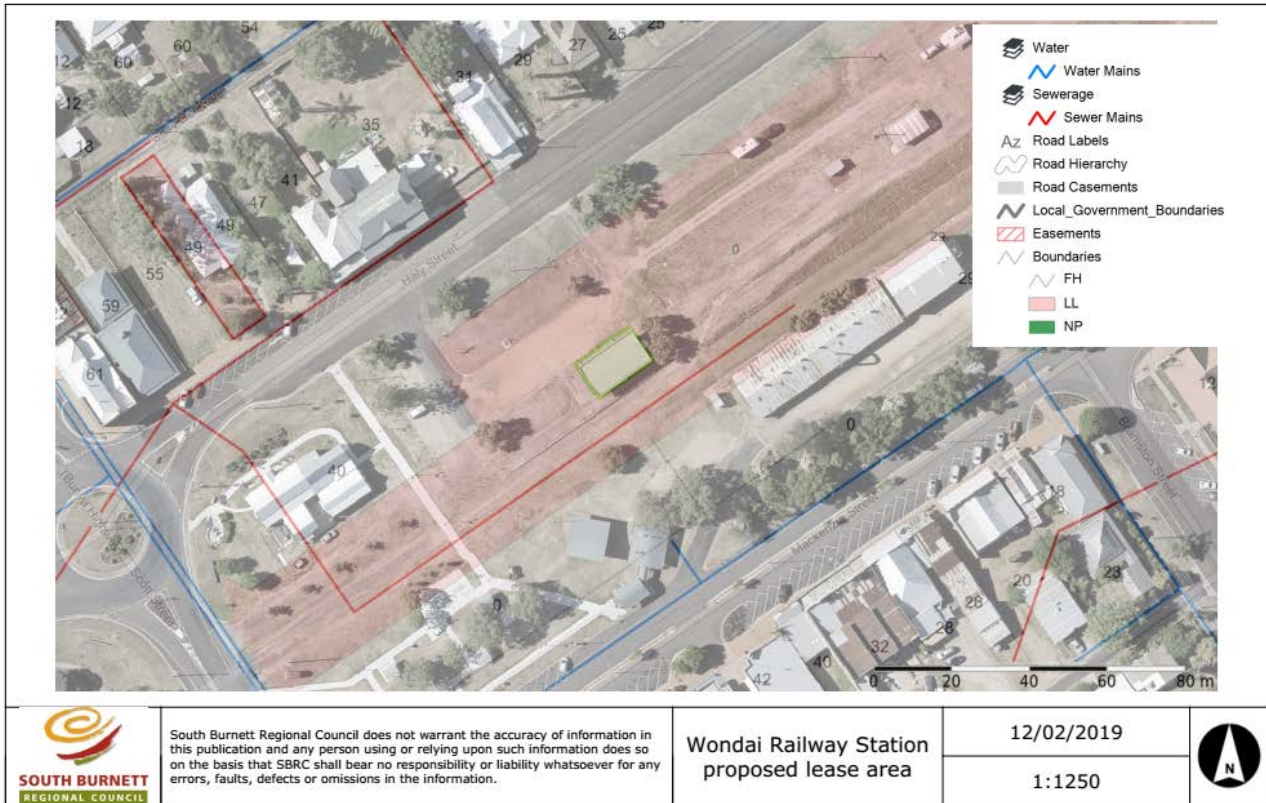
### **Attachments**

1. Aerial Photograph





 <p><b>SOUTH BURNETT</b> REGIONAL COUNCIL</p>	<p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>	<p>Wondai Railway Station proposed lease area</p>	<p>12/02/2019</p>	
			<p>1:400</p>	



South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.

Wondai Railway Station  
proposed lease area

12/02/2019  
1:1250



**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Document Information**

**ECM ID** 2571446

**Author** Cr Roz Frohloff

**Date** 13 February 2019

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**Précis**

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Summary**

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Officer's Recommendation**

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

## **9.2 Water & Waste Water (W&WW)**

### ***Officer's Reports***

No Report.

## **9.3 Waste Management (WM)**

### ***Officer's Reports***

No Report.

## **9.4 Sport & Recreation (S&R)**

### ***Officer's Reports***

### **9.4.1 S&R - 2572319 - Festival of the Dams Fishing Competition**

#### **Document Information**

**ECM ID** 2572319

**Author** Chief Executive Officer

**Date** 6 February 2019

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#### **Précis**

South Burnett Regional Council is proposing to partner with Fishing Freshwater to conduct an event on the weekend of 18 and 19 May 2019 at Lake Boondooma for the inaugural Festival of the Dams.

#### **Summary**

The inaugural Festival of the Dams fishing competition at Lake Boondooma will be held on Saturday, 18 May and Sunday, 19 May 2019. This event is run by Fishing Freshwater on behalf of South Burnett Regional Council.

The competition caters for people of all ages and will be run on a catch, photograph and release basis. The weekend will offer anglers the chance to enjoy the fishing and facilities at Lake Boondooma while enjoying family friendly camping and a festival environment.

#### **Officer's Recommendation**

That South Burnett Regional Council sponsor the inaugural Festival of the Dams to be hosted on the weekend of 18 and 19 May 2019.

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## **Financial and Resource Implications**

Sponsorship of the event will be to a total of \$10,000 with Council obtaining a revenue stream from the event by partnering with Fishing Freshwater.

## **Link to Corporate/Operational Plan**

GO3 The South Burnett is a recognised tourism destination

## **Communication/Consultation (Internal/External)**

Limited to date as the event has been in the planning phases.

## **Legal Implications (Statutory Basis, Legal Risks)**

Fishing Freshwater will carry public liability insurance covering the operations of the fishing competition.

Council's normal insurance obligations and responsibilities remain covered by Council's Insurance policy.

## **Policy/Local Law/Delegation Implications**

Nil

## **Asset Management Implications**

Not applicable

## **Report**

Somerset Regional Council engaged Fishing Freshwater to conduct the inaugural Reel Wivenhoe Classic, a non-professional fishing competition on Wivenhoe Dam. Somerset Regional Council also contracted Fishing Freshwater to manage the event which was held on the 18-19 August 2018 at Captain Logan Campgrounds. When looking for partners Fishing Freshwater was considered for the proposal to launch the inaugural Festival of the Dams as there may be opportunity into the future to work more cooperatively with Somerset Regional Council to promote the joint water assets and bring a greater number of tourists to the region.

Fishing Freshwater currently operates as well the Golden Lure and the Freshwater Open competitions.

Entry would be for teams with a cap on the number entries to be received. For example, of entry fees Somerset Regional Council set the fees for the Reel Wivenhoe Classic in 2018 at the following rates:

*Entry fees for the competition are \$50 for an adult (over 16), \$25 for a child (under 16) and family or team registrations (up to three adults and unlimited children) is \$100.*

The event is proposed to be run over the weekend and in the following format:

- No pre-fishing ban
- 3 fishing sessions in total
- Based on a troll, catch, photograph and release with no bait to be used
- Presentations lunch Sunday to allow for travel
- Live music and activities for a family friendly event for Saturday evening

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Document Information**

**ECM ID 2571448**

**Author Cr Kathy Duff**

**Date 13 February 2019**

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**Précis**

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

**Summary**

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

**Officer's Recommendation**

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

## 10.2 Natural Resource Management & Parks (NRM&P)

### *Officer's Reports*

#### 10.2.1 NRM&P - 2572437 - Nanango Airport reduction in overall runway length to achieve safe take-off and landing gradients

### Document Information

ECM ID 2572437

Author Senior Recreation and Services Officer

Endorsed  
By Manager NRM & Parks  
General Manager Corporate Services

Date 8 February 2019

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### Précis

Nanango Airport – reduction in overall runway length to achieve safe take-off and landing gradients.

### Summary

As a result of a safety inspection on the 29/04/2016 an instrument survey identified that significant number of trees were found to be penetrating the approach paths of runway 05/23. The airport was closed by Council's Airport Manager on the 02/11/2016 while attempts were made to negotiate permission with the owners to lop the trees. Following discussions with the land owners Council could not secure permission to remove or prune the trees.

With the existing RWY length (1070m) the worst approach gradient at 05 Threshold at the SW end was over 60% because of the proximity of a residential dwelling (In the most ideal situation this gradient would be 5% or under). Council have been working with JASKO Airport Service to come up with an alternative that would provide a similar safety outcome to allow usage of the airport.

### Officer's Recommendation

To provide safe take-off and landing gradients on the Nanango Airfield Runway 05/23 that Council;

1. reduce the runway length of Nanango Airfield Runway 05/23 by 220m to provide a runway length of 850m;
2. relocate both thresholds to allow gradients to be reduced from 66% to a maximum of 7.1%;
3. reopen Nanango Airfield Runway 05/23 as per the new configuration as of 21 February 2019;
4. publish the new distances in the ERSA (En Route Supplement Australia) and the South Burnett Regional Council's website; *and*
5. prepare and release appropriate media releases in relation to the runway changes.

## Financial and Resource Implications

The cost of the new safety marker cones to the value of \$4,300 and Strategy and Survey works to the value of \$4,970 - total value of \$9,270 will need to be resourced from Airport Operations.

## Link to Corporate/Operational Plan

INF1.1 Provide & maintain appropriate infrastructure to meet community needs.

EC3.1 Facilitate the development of a range of sporting and recreation facilities.

## Communication/Consultation (Internal/External)

The changes to the airport runway data will require publication in the ERSA (En Route Supplement Australia) which contains vital aviation flight planning information and the South Burnett Regional Council's website. Media Releases and Facebook posts will also be utilised to ensure that all available avenues for the dissemination of this information is achieved.

## Legal Implications (Statutory Basis, Legal Risks)

Council has a duty of care to ensure that airfields are maintained to the appropriate safe aviation standard for aircraft operations.

## Policy/Local Law/Delegation Implications

Nil

## Asset Management Implications

No increase, Council has continued to maintain the grass surface since its construction.

## Report

The removal of infringing trees was not an option; therefore, it was determined that reducing the runway length was the only way to safely achieve reasonable approach gradients at both ends. Based on the light aircraft type that have historically used the airfield, various scenarios and runway lengths were examined before a preferred solution was selected. A new runway length of 850m would achieve 5-7% approach gradients. As a result of the sloping nature of two thirds of runway 05/23 JASKO were to physically move the thresholds to the new positions and the resurvey resulted in the following new declared distances in the table below:

RWY	TORA	TODA	ASDA	LDA
05 (TKOF)	850	850 (5.4%)	850	850
23 (TKOF)	850	850 (7.10%)	850	850

The runway is 220m shorter than the previous operating length, while this provides approach gradients of 5.4% and 7.1% for light aircraft the shorter runway length prohibits the use of larger RFDS aircraft. The approach gradients could be improved further, however an additional reduction in excess of 100m in length would be required because of the sloping nature of the runway. Based on the previous gradient of 66% being used successfully by aircraft at the time of closure, it would be more practical to leave the gradient at a reasonable 7.1% and provide additional runway length for aircraft safety against any overrun or undershoot event.



**10.2.2 NRM&P - 2572128 - Proposed application under the Queensland Governments Communities Combating Pests and Weed Impacts During Drought - Biosecurity Management of Pests and Weeds funding round for a Giant Rat's Tail Grass control program**

**Document Information**

**IR No 2572128**

**Author General Manager Corporate Services**

**Endorsed  
By Chief Executive Officer**

**Date 12 February 2019**

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**Précis**

Proposed application under the Queensland Governments' Communities Combating Pests and Weed Impacts During Drought – Biosecurity Management of Pests and Weeds funding round for a Giant Rat's Tail Grass control program

**Summary**

The Australian Government has invited South Burnett Regional Council to apply for the Communities Combating Pests and Weed Impacts During Drought – Biosecurity Management of Pests and Weeds funding round through a restricted selection process.

Applications closed 15 February 2019 therefore an application has been submitted, subsequently a resolution confirming Council's endorsement of the project and submission of the funding application is recommended.

**Officer's Recommendation**

That Council endorse the funding application submitted under the *Communities Combating Pests and Weed Impacts During Drought* program for a project to undertake a Giant Rat's Tail Grass pest weed control program.

**Financial and Resource Implications**

Successful grant application will be fully funded under the program.

The program is expected to be delivered via contractor engagement with Council undertaking an oversight role.

There is no minimum amount that may be applied for; however, grants cannot exceed \$1,000,000 per Council. It should be noted that the indicative allocation of for Queensland Council's is only \$2,000,000 for pest and weed management programs.

Funding of \$403,000 has been requested.

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## **Link to Corporate/Operational Plan**

ENV1.2 – Promote and improve Council’s natural resource management and bio-security activities

## **Communication/Consultation (Internal/External)**

Coordinator NRM  
Manager NRM and Parks  
Councillors - Portfolio Briefing March

## **Legal Implications (Statutory Basis, Legal Risks)**

Not Applicable

## **Policy/Local Law/Delegation Implications**

Not Applicable

## **Asset Management Implications**

Not Applicable

## **Report**

The closing date for applications is 2:00pm AEDT Friday 15 February 2019.

A restricted (or targeted) selection process is used where there are few providers available due to highly specialised services being required, there are geographical considerations, specific expertise is required, or there are time constraints. A restricted round is still competitive, but open to a small number of potential grant recipients based on the specialised requirements of the granting activity or project under consideration. Potential grant recipients are invited to apply and their applications will be assessed against designated selection criteria.

The objectives of the grant opportunity are to:

- Increase stocking rates for farm businesses and agricultural output.
- Reduce competition for fodder and native plants from vertebrate pests and weed species.
- Stimulate economic activity and increase local employment.
- Reduce the impact of predators on grazing animals.

A funding application of \$403,000 for a project to undertake a Giant Rat’s Tail Grass pest weed control program has been submitted under the program.

A resolution confirming Council’s endorsement of the project and funding application is recommended.

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Finance, ICT and Human Resources Portfolio Report**

**Document Information**

**ECM ID** 2571447

**Author** Cr Ros Heit

**Date** 13 February 2019

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**Précis**

Finance, ICT and Human Resources Portfolio Report

**Summary**

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

**Officer's Recommendation**

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

## **11.2 Finance (F)**

### ***Officer's Reports***

- 11.2.1 F - 2572131 - Swickers Kingaroy Bacon Factory - Requesting Council reduce their water usage charges to Tier 1**

### **Document Information**

**IR No 2572131**

**Author Rates Team Leader**

**Endorsed  
By General Manager Finance**

**Date 4 February 2019**

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### **Précis**

Requesting Council reduce their water usage charges to Tier 1.

### **Summary**

A request has been received from Swickers Kingaroy Bacon Factory Pty Ltd to charge the Tier 1 charge of \$1.64 for all of their water consumption.

### **Officer's Recommendation**

That

1. in accordance with Part 10 of the Local Government Regulation 2012, Council agree to charge Swickers Kingaroy Bacon Factory Pty Ltd the Tier 1 charge of \$1.64 for the first 20,000 kilolitres of water used in each 6 monthly period of the 2018/19 financial year, and the Tier 2 charge of \$2.20 per kilolitre be charged for all water used above 20,000 kilolitres in each 6 monthly period of the 2018/19 financial year.
2. the situation be reviewed in June 2019 to ascertain if the concession be extended for a further twelve (12) month period.

### **Financial and Resource Implications**

Reduction in Council's Revenue

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

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### **Communication/Consultation (Internal/External)**

Nil required – this is a specific request from a ratepayer

### **Legal Implications (Statutory Basis, Legal Risks)**

Nil

### **Policy/Local Law/Delegation Implications**

Nil

### **Asset Management Implications**

Nil

### **Report**

A request has been received from Swickers Kingaroy Bacon Factory Pty Ltd to charge the Tier 1 charge of \$1.64 for all of their water consumption. At a meeting held on Thursday 6 December 2018 Swickers advised Council representatives that the current dry period and increase in production had severely impacted on their internal water supply.

As a result, they had to supplement their water needs by utilising Council's town water supply in order to maintain their business. This has led to an increase in costs which is affecting the sustainability of their business operation.

Council's water consumption charges had previously remained unchanged for 3 years until this current financial year. The bottom tier rate for Swickers increased from \$1.42 to \$1.64 per kilolitre from July 2018. Due to the large volume of water that Swickers consume, both Tier 1 and Tier 2 allocations were exceeded in the first water bill of the new financial year. All water used after that was charged at the top tier rate of \$2.45 per kilolitre – an increase of just over \$1.00 per kilolitre compared to the 2017/18 concessional rate.

At the meeting with Swickers, Council officers proposed that Swickers Kingaroy Bacon Factory Pty Ltd be charged the Tier 1 charge of \$1.64 for the first 20,000 kilolitres of water used in each 6 monthly period of the 2018/19 financial year, and the Tier 2 charge of \$2.20 per kilolitre be charged for all water used above 20,000 kilolitres in each 6 monthly period of the 2018/19 financial year.

Swickers are the largest employer in the South Burnett and their economic benefit to the region is significant. The granting of this concession aligns strongly with Council's Corporate Plan Goal of a strong and sustainable regional economy.

## 11.2.2 F - 2561367 - Procurement Policy Amendments

### Document Information

**ECM ID** 2561367

**Author** Strategic Procurement Coordinator

**Endorsed  
By** Acting General Manager Finance

**Date** 12 February 2019

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### Précis

Local Governments must have regard to sound contracting principles as part of its system of financial management. The amended Procurement Policy has been prepared for Council consideration.

### Summary

Council conducts its procurement and contracting activities to advance the strategic priorities and the outcomes of the Corporate plan whilst achieving value for money with probity and accountability. In doing so, Council must meet its legislative obligations under the *Local Government Act 2009* and the *Local Government Regulation 2012* and provide transparent and accountable processes.

Review of the Procurement Policy has identified amendments for Councils consideration.

### Officer's Recommendation

That Council resolves to adopt the amendments to the Procurement Policy.

### Financial and Resource Implications

Implementation of the procurement policy will improve the procurement of goods and services for Councils ongoing operations and achieve value for money with probity and accountability.

### Link to Corporate/Operational Plan

EXC1 Effective financial management: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

EXC2 Effective corporate management: Deliver governance that provides sound organisational management and complies with relevant legislation; Appropriately resource the organisation to deliver Council's strategic objectives; and Deliver corporate business solutions that meet corporate and customer needs.

## **Communication/Consultation (Internal/External)**

Councils Strategic Procurement Coordinator has workshopped the procurement policy with Councils Managers, General Managers and Councillors. The amended policy has been presented at Senior Management Team meeting and Councillor portfolio meeting. The Procurement Policy will continue to be reviewed as part of the ongoing implementation of the Strategic Procurement Plan.

## **Legal Implications (Statutory Basis, Legal Risks)**

The procurement policy is compliant with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

Delegations are in place to assist in the implementation of the objectives of the Procurement Policy.

## **Asset Management Implications**

Will assist in the construction or acquisition of fit for purpose assets.

## **Report**

Council conducts its procurement and contracting activities to advance the strategic priorities and the outcomes of the Corporate plan whilst achieving value for money with probity and accountability. In doing so, Council must meet its legislative obligations under the *Local Government Act 2009* and the *Local Government Regulation 2012*. A Procurement Policy is an important element in risk management.

Council must prepare and adopt a procurement policy including details of the principles that the Council will apply in the financial year for purchasing goods and services, and review its procurement policy annually as per the *Local Government Regulation 2012* Section 198.

The procurement policy sets out the sound contracting principles (Chapter 4, Section 104, of the *Local Government Act 2009*), which Council will follow and apply to all procurement activities undertaken by Council and its Staff. Council officers exercising an administrative authorisation to spend from approved budgets must do so in alignment with the procurement policy.

A review of the procurement policy recommends an amendment to the local preference thresholds to encourage the development of local business and industry in alignment with Chapter 4, Section 104 (3) of the *Local Government Act 2009*.

The purchasing thresholds have been developed to guide officers in choosing the most appropriate procurement strategy to invite offers from the marketplace for different thresholds for goods/services at their estimated total expenditure. Please see table 1 for the amended thresholds.

The Procurement Policy has been reviewed and developed for Council consideration. The policy has been specifically formulated to support the needs of Council to achieve the long term Strategic Procurement Plan.

Included in the below Table are all the amendments to the Procurement policy.

Table 1: Procurement Policy Amendments

<b>Section 4.2 Workplace Health &amp; Safety</b>	This section includes amendments for Council in regards to providing a safe and healthy work environment for its employees, contractors, volunteers, labour hire employees performing work on behalf of Council and visitors to Council premises and worksites in accordance with the Workplace Health and Safety Policy.
<b>Section 4.3 Conflicts of Interest</b>	This section includes amendments for Council officers in relation to Conflicts of interest throughout all procurement activities.
<b>Section 5 General Information</b>	Re-configured the sections to reflect a more streamlined approach to the policy flow. No Specific text details have changed.
<b>Section 5.2.3 Purchasing Quotation Table</b>	The table has been amended to reflect a more streamlined structure and approach to Councils Procurement activities outside of Established arrangements. Changes are combining the quotation requirements from >\$1000 to <\$14,999. Award/Contract method for engagements >\$15,000 and <\$199,999 changed.
<b>Section 5.3.1 Procurement Exception Form</b>	Changes to the document reference – Exemption changed to Exception in line with the reference of exceptions in the Legislation.
<b>Section 5.7 Termination of Contracts</b>	Details surrounding the termination of contracts have been removed and referenced to the contract termination clauses in the contract specific to each procurement activity.





## Procurement Policy

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### 1. POLICY STATEMENT

This policy establishes the procurement principles Council will follow and applies to all procurement processes and activities undertaken by Council, including purchasing, ordering, quotations, tendering, contracting and disposals. The policy has been developed to enable Council to carry out all its procurement in accordance with the prescribed legislative framework, to meet all of its statutory obligations and to achieve the desired outcomes of the Corporate and Operational Plan.

To do so it will apply the sound contracting principles and practices. It will apply the ethics principles of integrity and impartiality, promoting the public good, commitment to the system of government and accountability and transparency. Lastly it will provide framework for the development and implementation of streamlined systems, practices and controls for efficient, effective and economic financial performance management.

### 2. SCOPE

This policy applies to all Council officers involved in procurement activities; this includes employee, contractors and Councillors. The policy applies to all procurement processes and activities undertaken by Council, including purchasing, ordering, quotations, tendering, contracting and disposals. It is the responsibility of Council officer involved in the procurement process to understand the meaning and intent of this policy.

Prior to undertaking procurement, the Council officer should ensure that the goods or services required are not available from existing supply and contract arrangements.

#### 2.1. Local Preference

Council will give local industry a fair and reasonable opportunity to tender for Council business opportunities. If after assessing all of the above in line with the five (5) Sound Contracting Principles, particularly taking into account the development of competitive local business and industry, the relevant Council officer will make a decision to purchase from a supplier or provider based on the Councils supplier evaluation criteria and a systematic weighting will be applied to all quotes received. This will be assessed on a case by case basis and the weighting will be expressed as a percentage and reflects the relative importance of each criterion.

Council will make a decision to purchase from a supplier or provider within the region offering a higher price margin, using the following guideline for acceptable price variances:

- 10% for goods and services under \$50,000;
- 5% for goods and services over \$50,000 up to \$200,000.

## **2.2. Pre-Qualified Supplier Register**

To facilitate the purchasing process in compliance with the procurement principles, Council has established a Pre-Qualified Supplier Register and Category Panel arrangements. The register is a list of suppliers who have been assessed by Council as having the technical, financial and managerial capability necessary to deliver identified services on time and in accordance with agreed standards and requirements. The Pre-Qualified Supplier Register is subject to the Tender Consideration Plan which has been adopted by Council by resolution under section 230 of the *Local Government Regulation 2012*. The Tender Consideration plan allows Council the flexibility to review the Pre-Qualified Supplier Register and the ability to better manage its Panel Arrangements for the supply of goods and services.

### **2.2.1. Panel Arrangements (Established Arrangement)**

All registers of pre-qualified suppliers are established as standing offer arrangements for a period of two (2) years, with an option of a further two (2) years and one (1) year extension to be exercised at Council's absolute discretion including annual reviews.

A standing offer arrangement is an agreement subject to specified terms and conditions whereby the purchaser agrees to purchase specific services from the vendor for a specified period on an "as and when" requirement basis. Suppliers are not guaranteed any work or business from Council.

## **3. POLICY OBJECTIVES**

Council's purchasing activities aim to achieve advantageous procurement outcomes by:

- a) promoting value for money with probity and accountability; and
- b) advancing Council's economic, social and environmental policies; and
- c) providing reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council; and
- d) promoting compliance with relevant legislation.

All Council purchases must be carried out in compliance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

## **4. BACKGROUND AND/OR PRINCIPLES**

### **4.1. Procurement Principles**

Council officers must have regard to the following procurement principles in all purchasing activities. Council is committed to ensuring that its procurement is carried out in accordance with the relevant probity and accountability obligations in accordance with the prescribed legislative framework, and to meet all of its statutory procurement obligations.

All Council officers must conduct their procurement activities with the utmost probity, propriety, transparency, defensibility and accountability. Council officers who perform procurement activities are responsible, and obligated to account for their procurement actions and are accountable to their superiors for their procurement decisions.

All Council procurement activities must comply with the five (5) Sound Contracting Principles detailed in the *Local Government Act 2009* Chapter 4, Section 104 (3). These Principles are:

1. Value for money; and
2. Open and effective competition; and
3. Development of competitive local business and industry; and
4. Environmental protection; and
5. Ethical behaviour and fair dealing.

**4.1.1. Value for Money**

Council must achieve the best return and performance for the money being spent. Council will harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include the consideration of:

- a) contribution to the advancement of Council's priorities;
- b) fitness for purpose, quality, services and support;
- c) whole-of-life costs including costs of acquiring, using, maintaining and disposal;
- d) internal administration costs;
- e) technical compliance issues;
- f) risk exposure;
- g) the value of any associated environmental benefits.

**4.1.2. Open and Effective Competition**

The principle of open and effective competition considers the use of transparent, open and unbiased purchasing processes so that current and potential Council suppliers, contractors and the public have confidence in the outcomes of the purchasing process. This involves adequately testing the market to ensure all options and suppliers are considered equally.

Suppliers wishing to conduct business with Council will be given every opportunity to do so, subject to them satisfying Council's requirements and relevant evaluation criteria. This may include, but not be limited to, demonstrated technical ability, environmental impact, company profile, professional references, extent of local industry participation, quality assurance and whole of life cost.

**4.1.3. Development of Competitive Local Business and Industry**

Council encourages the development of competitive local businesses within the South Burnett Regional Council area. Where price, performance, quality, suitability, service and other evaluation criteria are comparable, the following areas should be considered in evaluating offers:

- a) retention of existing and creation of new local employment opportunities;
- b) more readily available servicing support;
- c) more convenient communications for contract management;
- d) economic growth within the South Burnett Regional Council area.

**4.1.4. Environmental Protection**

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities Council will:

- a) promote the purchase of environmentally friendly goods and services that satisfy value for money criteria; and
- b) foster the development of products and processes of low environmental and climatic impact; and
- c) provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services; and
- d) encourage environmentally responsible activities.

**4.1.5. Ethical Behaviour and Fair Dealing**

Council officers involved in purchasing are to behave with impartiality, fairness, openness, transparency, integrity and professionalism in their discussions and negotiations with suppliers and their representatives. Any Council officer will immediately disclose any activity which constitutes or may constitute a conflict of interest which may be likely to compromise the ability of the supplier to perform their legal obligations under the supply agreement.

Council has established an environment in which ethical conduct is expected, encouraged and supported with no tolerance for corrupt conduct, fraudulent activities or maladministration. Risk management principles and matching fraud and corruption prevention measures are applied across all areas to protect the Council. (Fraud and Corruption Prevention Management Policy)

#### **4.2. Workplace Health and Safety**

Council is committed to providing a safe and healthy work environment for its employees, contractors, volunteers, labour hire employees performing work on behalf of Council and visitors to Council premises and worksites in accordance with the Workplace Health and Safety Policy.

All Council officers are expected to adhere to the following key outcomes in relation to procurement activities:

- a) establishing and maintaining a corporate system to ensure compliance of all contractors and suppliers align with the workplace health and safety legislative requirements, Australian standards and/or procedures
- b) ensuring all contractors and/or suppliers provide documentary evidence that they or the product they supply complies with relevant legislation, Codes of Practice and/or Australian Standards.
- c) ensuring all foreseeable health and safety risks associated with potential contracts are identified
- d) ensuring specifications comply with the relevant legislation
- e) ensuring Council's operational obligations with regards to workplace health and safety contract performance monitoring and management are actioned under the contract.

#### **4.3. Conflicts of Interest**

A conflict of interest is any activity that would create a conflict between personal interests and the interests of Council. Council officers engaged to any extent of the procurement function must be free of interests and/or relationships that are, actually or potentially, adverse or detrimental to the interests of Council.

It is essential that any conflict of interest whether actual, perceived or potential is addressed at the earliest stages of a procurement activity.

Council officers participating in procurement and contracting activities must comply with the requirements of the Council's Employee Code of Conduct Policy, Employee Conflict of Interest Policy, Fraud and Corruption Prevention Management Policy, and the Gifts and Benefits Policy.

### **5. GENERAL INFORMATION**

#### **5.1. Delegations**

##### **5.1.1. Delegations – Council Employees**

The Financial Delegation Register for Council employees is held within the Social and Corporate Performance Section. A copy of the Financial Delegations can be found on Council's Intranet.

##### **5.1.2. Delegation Reserved for Council**

Contracts that are \$200,000 and above exclusive of GST that progressed through public tender must be approved by Council. Contracts that are exempt from public tender shall be approved based on Council's Financial Delegation Register.

##### **5.1.3. Delegation to the Chief Executive Officer**

Pursuant to section 257 (1) (b) of *the Local Government Act 2009*, the Council resolves to delegate to the Chief Executive Officer the power to make, amend or discharge a contract in accordance with section 238 (2) of the *Local Government Regulation 2012* for:

- any contractual arrangement with a person (in respect of one contractual arrangement or cumulatively for all contractual arrangements) that is, or is expected to be, worth \$200,000 (exclusive of GST) or more in a financial year with that person; or

- any contractual arrangement with a person that is, or is expected to be, worth \$200,000 (exclusive of GST) or more over the proposed term of the contractual arrangement.

### 5.2. Purchasing Thresholds

Procurement can only be undertaken by authorised employees as detailed in the financial delegation register. For low value and easy to secure purchases, consideration of total cost of ownership and associated risks will determine the appropriate market approach.

#### 5.2.1. Medium-Sized Contractual Arrangement

A contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$15,000 or more but less than \$200,000 in a financial year, or over the proposed term of the contractual arrangement.

#### 5.2.2. Large-Sized Contractual Arrangement

A contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$200,000 or more in a financial year, or over the proposed term of the contractual arrangement

#### 5.2.3. Purchasing Quotation Table

\$ Value (excluding GST)	Purchasing Items within an Established Arrangement*	Award/Contract Method	\$ Value (excluding GST)	Purchasing Items outside of an Established Arrangement	Award/Contract Method
From \$0.00 to \$1,000	No quote required	Corporate Card/Purchase Order	From \$0.00 to \$1,000	No quote required	Corporate Card/Purchase Order
From \$1,001 to \$5,000	Minimum 1 written quote	Purchase Order	From \$1,001 to \$14,999	Minimum 2 written quotes, including 1 from a local supplier	Purchase Order
From \$5,001 to \$14,999	Minimum 2 written quotes	Purchase Order			
From \$15,000 to \$199,999	<b>(Medium Size Contract)</b> Minimum 3 written quotes	Purchase order	From \$15,000 to \$199,999	<b>(Medium Size Contract)</b> Minimum 3 written quotes required, including 1 from a local supplier	Purchase Order and/or Public Tender at Council's discretion
Over \$200,000	<b>(Large Size Contract)</b> Minimum 3 written quotes and signed off by the CEO	Purchase Order	Over \$200,000	<b>(Large Size Contract)</b> Public Tender Subject to a minimum 21 Days Public Open Period	Public Tender to be awarded by Council

\*Established Arrangement - being Local Buy Contracts, State Government Contracts, and existing SBRC Administered (Contract) Prequalified, Preferred Contractor or approved Contractor Lists. This section is subject to the *Local Government Regulation 2012* Division 3 - Exceptions

#### **5.2.4. Purchases \$200,000 and Above**

Section 228 of the *Local Government Regulation 2012* requires that Council invite tenders before making a contract for the carrying out of work, or the supply of goods and/or services involving a cost that is, or expected to be \$200,000 (exclusive of GST) or more in a financial year or over the proposed term of the contractual arrangement.

The invitation must be made by an advertisement in newspapers circulating generally in Council's local government area (LGA) and allow at least 21 days from the day of the advertisement for the submission of tenders.

Details of all contracts of \$200,000 and over must be provided to relevant Finance Staff for inclusion to the Contracts Register.

Records of tenders received must be kept on file for the period of time outlined in the Retention and Disposal Schedules for Local Government as published by the Queensland State Archives.

#### **5.3. Exceptions**

Council officers responsible for purchasing goods and/or services are required to adhere to the purchasing thresholds and quotation requirements set out in table 5.2.3 for all Procurement processes.

Division 3 under Chapter 6 of the *Local Government Regulation 2012* specifies when Council is exempt from the requirement to seek tenders or quotations:

##### **S230 – Exception if quote or tender consideration plan prepared**

Council may enter in to a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting writing quotes or tenders if the Council:

- a) decides by resolution to prepare a quote or tender consideration plan; and
- b) prepares and adopts the plan.

##### **S231 – Exception for contractor on approved contractor list**

Council may enter in to the contract without first inviting written quotes or tenders if the contract is made with a person who is on the Pre-Qualified Supplier Register.

##### **S232 – Exception for a register of pre-qualified suppliers**

Council may enter in to a contract without first inviting written quotes or tenders if the contract is entered in to with a supplier from a register of pre-qualified suppliers that is made in compliance with the following subsections:

- a) the preparation and evaluation of invitations every time the goods or services are needed would be costly; or
- b) the capability or financial capacity of the supplier of the goods or services is critical; or
- c) the supply of the goods or services involves significant security considerations; or
- d) a precondition of an offer to contract for the goods or services is compliance with particular standards or conditions; or
- e) the ability of local business to supply the goods or services needs to be discovered or developed.

##### **S233 – Exception for a preferred supplier arrangement**

Council may enter in to a contract without first inviting written quotes or tenders if the contract is entered in to with a preferred supplier under the preferred supplier arrangement. This section applies for contractual arrangements for goods or services if Council needs the goods or services in:

- a) large volumes; or
- b) frequently; and
  - is able to obtain better value for money by accumulating the demand for the goods or services; and

- is able to describe the goods or services in terms that would be well understood in the relevant industry.

**S234 – Exception for LGA arrangement**

Council may enter in to a contract for goods and services without first inviting written quotes or tenders if the contract is entered in to under the LGA arrangement. An LGA arrangement is an arrangement that has been entered in to by

- a) Local Government Association Queensland Limited (LGAQ); or
- b) a company registered under the Corporations Act, if LGAQ is its only shareholder.

**S235 – Other exceptions**

Council may enter in to a contractual arrangement without first inviting written quotes or tenders if:

- a) Council resolves it is satisfied that there is only one (1) supplier who is reasonably available; or
- b) Council resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the Council to invite quotes or tenders; or
- c) a genuine emergency exists; or
- d) the contract is for the purchase of goods and is made by auction
- e) the contract is for the purchase of second-hand goods; or
- f) the contract is made with, or under an arrangement with a government agency.

When assessing the most effective method of obtaining goods and/or services, Council officers should consider the administrative and price costs to Council of seeking tenders or quotations independently, and the reduction of these costs which can be achieved by the use of the Pre-Qualified Supplier Register Panels or Local Buy arrangements.

**S236 – Exception for valuable non-current asset contracts**

In accordance with the *Local Government Regulation 2012*, the apparent value threshold for Non-current Assets other than real estate set by Council shall be \$5,000 excluding GST. The guidelines for the disposal of valuable Non-current assets is outlined in the Disposal of Assets Policy.

The authorised process for the disposal of Valuable Non-current assets of real estate (Council owned land) guidelines can be found in the Disposal of Council Real Estate Policy.

**5.3.1. Procurement Exception Form**

In the event that a procurement process requires the application of an exception from the *Local Government Regulation 2012* and or from this Procurement Policy, a Procurement Exception Form must be submitted and approved by the General Manager. A reason why a procurement process requires the exception must be documented and recorded. Such reasons could be:

- purchase exceeding delegation limit;
- purchase exceeding thresholds with insufficient quotes;
- supplier used outside of council contract;
- scope of work exceeded original estimate;
- Chapter 6, Part 3, Section 235 of the *Local Government Regulation 2012*.

OR

The Exception Form must be submitted and approved by the Chief Executive Officer for:

- purchasing exceeding \$200,000 without inviting tenders.  
(Chapter 6, Part 5, Section 238 of the *Local Government Regulation 2012* – Entering in to a contract under a delegation)

**5.4. Local Buy**

Local Buy is the LGAQ contracts and tenders service company. Established in 2001, Local Buy facilitates business relationships with local government and their suppliers. Local Buy's core business is the creation of contractual arrangements for goods and services that can be used by Queensland Councils, aggregating the demand for these goods and services to achieve better pricing and conditions, and eliminating the need for Councils to establish their own supply contracts.

**5.5. Ordering**

Official order forms are not required for the following purchases, but relevant authorisations are required on the invoice documentation:

1. Australia Post
2. Acts and Regulations
3. Local Authorities
4. Telephone/Communication Accounts
5. Accommodation
6. Local Buy
7. Electricity Accounts
8. Queensland Treasury Corporation
9. Corporate Card Purchase
10. Investments
11. Subscriptions
12. Freight
13. Conference Registrations
14. Items Purchased from Petty Cash



### **5.6. Payment Terms**

The following outlines the various methods that can be used to effect payment when procuring Council's requirements.

#### **5.6.1. Corporate Credit Card (CPC)**

Council encourages the use of its Corporate Credit Cards for the following reasons:

- simplified purchasing and payment procedures;
- improved payment performance to suppliers;
- provision of support to local suppliers;
- more effective cash management;
- enhanced service delivery to customers.

#### **5.6.1. Purchase Requisition and Purchase Order**

A purchase order must be created and issued to the supplier for all purchases that are not procured via the corporate credit card or listed in section 5.5 of this Policy: [Ordering](#).

All Council officers must complete the required areas on the purchase requisition to justify the requirement. Any additional documents which will further detail and support the request are to be attached. Upon completion of the Purchase Requisition and within the purchasing officers' financial delegation will a Purchase Order be issued to a supplier.

All invoices for payment are to be emailed direct to [accounts@southburnett.qld.gov.au](mailto:accounts@southburnett.qld.gov.au).

Invoicing Requirements:

- Suppliers Identity
- Australian Business Number (ABN)
- Description of Goods or Services Supplied, Quantity and Price
- Total GST Amount
- Date of Issue
- Purchase Order Number

Council's payment terms are 30 days from end of month and it is preferable that a monthly statement be provided to ensure accurate reconciliation of outstanding invoices.

#### **5.6.2. Variations**

Approval to vary a purchase order can only be given by the financial delegate who originally approved the expenditure of the funds covered by the order. If the revised total value of the purchase order over the proposed term of the contract exceeds or cumulatively exceeds the financial delegation of the original financial delegate, then the variation must be approved by a financial delegate with sufficient delegation. That financial delegate must also have direct control of the funds being expended.

The Council may at any time direct a supplier in writing to amend, increase, decrease, omit or change the quality, timing character or method of performing the supply or to execute additional work. No Variation directed by the Council will invalidate the contract.

### **5.7. Termination of Contracts**

All contracts entered in to by Council should contain a provision entitling Council to:

- a) Terminate for convenience; and
- b) Terminate for a breach or non-performance

Council must follow the procedures specified in the contract to terminate that contract.

**6. DEFINITIONS**

<b>Council</b>	South Burnett Regional Council.
<b>Financial Delegation Register</b>	Register of employees who have approved delegation for the purpose of purchasing goods and/or services.
<b>LGA Arrangement</b>	The use of Local Buy or State Government Purchasing Arrangements.
<b>Council Officer</b>	Persons involved in procurement activities including employees, Councillors and contractors
<b>Procurement</b>	The entire process by which all classes of resources (human, material, facilities and services) are obtained. This can include the functions of planning, design, standards determination, specification writing, and selection of suppliers, financing, contract administration, disposals and other related functions.
<b>Purchasing</b>	The acquisition process for goods, services and capital projects through purchasing, leasing and licensing and this expression extends to standing offer or similar arrangements by which terms and conditions of purchase are determined.
<b>Pre-Qualified Supplier</b>	A supplier who has been assessed by Council as having the technical, financial and managerial capacity necessary to deliver goods and/or services on time and in accordance with agreed requirements. The process is fulfilled by initially inviting tenders to establish pre-qualified suppliers.
<b>Supplier</b>	An enterprise known to be capable of supplying required goods and/or services. It includes manufacturers, stockists, resellers, merchants, distributors, consultants and contractors.

**7. LEGISLATIVE REFERENCE**

*Local Government Act 2009*

*Local Government Regulation 2012*

**8. RELATED POLICIES/PROCEDURES**

Fraud and Corruption Prevention Management Policy

Workplace Health and Safety Policy

Gifts and Benefits Policy

Employee Code of Conduct Policy

Disposal of Assets Policy

Disposal of Council Real Estate Policy

Employee Conflict of Interest Policy

**9. NEXT REVIEW**

1 September 2019

**10. VERSION CONTROL**

Version	Revision Description	Approval Date
1	Development of Policy	August 2018
2	Review of Policy	20 February 2019

\_\_\_\_\_  
Mark Pitt  
CHIEF EXECUTIVE OFFICER

\_\_\_\_\_  
Date

### 11.2.3 F - 2571688 - Monthly Financial Statements

#### Document Information

ECM ID 2571688

Author Acting Manager Finance

Endorsed  
By Acting General Manager Finance

Date 11 February 2019

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#### Précis

Monthly Financial Report as at 31 January 2019.

#### Summary

The following information provides a Council's position as at 31 January 2019.

#### Officer's Recommendation

That the Monthly Financial Report as at 31 January 2019 be received and noted.

#### Financial and Resource Implications

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 25 June 2018.

#### Link to Corporate/Operational Plan

EXC1 *Effective financial management*. Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

#### Communication/Consultation (Internal/External)

Monitored by budget managers.

#### Legal Implications (Statutory Basis, Legal Risks)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

#### Policy/Local Law/Delegation Implications

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

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## **Asset Management Implications**

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.

**Key Performance Indicators - Monthly Reporting**

Ratio	Description	Formula	SBRCS Target	Status	Jan-19	Comments
<b>Cash Ratio</b>	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	9.3	
<b>Operating Cash Ratio</b>	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	3.5	
<b>Current Ratio (Working Capital Ratio)</b>	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✓	3.91	
<b>Funded Long Term Liabilities</b>	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non - Current Borrowings}}$	Target greater than or equal to 50%	✓	64%	
<b>Debt Servicing Ratio</b>	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	5.5%	
<b>Cash Balance -\$M</b>	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$23M	✓	38.86	
<b>Debt to Asset Ratio</b>	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non - Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.9%	
<b>Operating Performance Ratio</b>	This ratio provides an indication of Council's cash flow capabilities	$\frac{\text{Net Cash from Operations} + \text{Interest Revenue and Expense}}{\text{Cash Operating Revenue} + \text{Interest Revenue}}$	Target greater than or equal to 20%	✗	11%	Net Cash from Operations is low because 2nd half-year Rates, Levies and Charges has not been raised and collected. Cash from Rates, Levies and Charges is expected to receive by 26 Mar. 2019. Once received, this ratio will get back into the range.
<b>Interest Coverage Ratio</b>	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	3.1%	

## Statement of Comprehensive Income

as at 31 January 2019

58% of Year Complete

	2018/2019	Original Budget	Amended Budget
	\$	\$	\$
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent Revenue</b>			
Rates, Levies and Charges	23,905,816	47,493,748	47,493,748
Fees and Charges	2,804,080	3,790,662	3,849,692
Rental Income	304,126	473,693	473,693
Interest Received	661,044	1,005,453	1,005,453
Sales Revenue	2,472,167	3,474,362	3,474,362
Other Income	406,668	417,562	416,962
Grants, Subsidies, Contributions and Donations	3,256,617	7,412,560	9,198,230
	<u>33,810,518</u>	<u>64,068,040</u>	<u>65,912,139</u>
<b>Capital Grants, Subsidies, Contributions and Donations</b>	3,072,588	6,544,702	4,477,338
<b>Capital Revenue</b>	295,534	455,100	455,100
<b>Total Revenue</b>	<u>37,178,640</u>	<u>71,067,842</u>	<u>70,844,577</u>
<b>Total Income</b>	<u>37,178,640</u>	<u>71,067,842</u>	<u>70,844,577</u>
<b>Expenses</b>			
<b>Recurrent Expenses</b>			
Employee Benefits	13,428,506	23,530,179	23,527,022
Materials and Services	14,702,318	21,685,237	22,703,027
Finance Costs	1,228,128	2,150,197	2,316,560
Depreciation and Amortisation	9,684,687	15,577,986	15,577,986
	<u>39,043,639</u>	<u>62,943,599</u>	<u>64,124,595</u>
<b>Total Expense</b>	<u>39,043,639</u>	<u>62,943,599</u>	<u>64,124,595</u>
<b>Net Result</b>	<u>(1,864,998)</u>	<u>8,124,243</u>	<u>6,719,982</u>

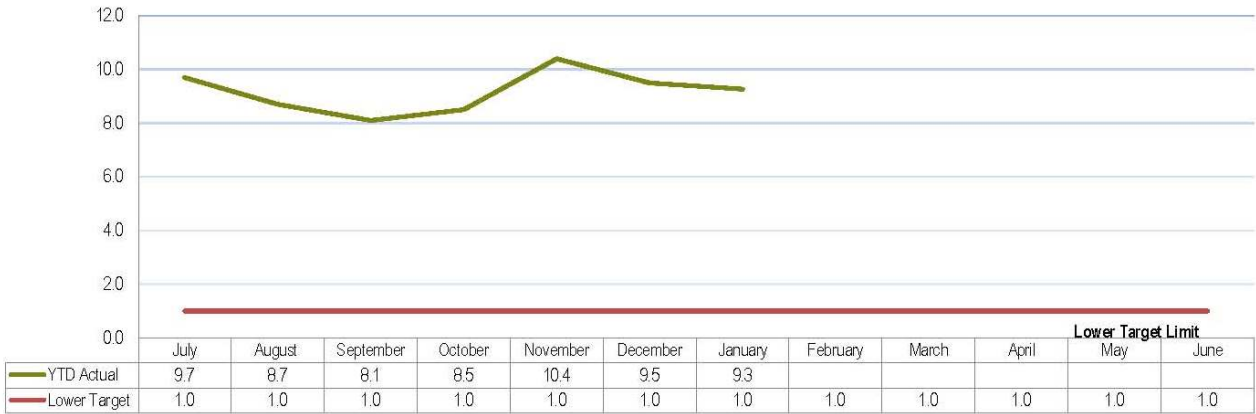
## Statement of Financial Position

as at 31 January 2019

	2018/2019 \$	Original Budget \$	Amemded Budget \$
<b>Current Assets</b>			
Cash and Cash Equivalents	38,857,582	43,021,415	40,764,882
Trade and Other Receivables	5,847,065	4,858,960	4,848,241
Inventories	1,093,669	1,164,711	1,164,711
Investments	-	-	-
<b>Total Current Assets</b>	<u>45,798,317</u>	<u>49,045,087</u>	<u>46,777,834</u>
<b>Non-Current Assets</b>			
Trade and Other Receivables	1,896,757	1,999,654	1,999,654
Property, Plant and Equipment	939,734,928	946,617,628	943,405,414
Intangible Assets	8,759,597	8,678,362	8,678,362
<b>Total Non-Current Assets</b>	<u>950,391,281</u>	<u>957,295,644</u>	<u>954,083,430</u>
<b>TOTAL ASSETS</b>	<u>996,189,598</u>	<u>1,006,340,731</u>	<u>1,000,861,264</u>
<b>Current Liabilities</b>			
Trade and Other Payables	3,956,894	3,427,717	3,312,043
Borrowings	2,623,849	3,234,879	2,758,080
Provisions	3,356,366	3,582,934	3,582,934
Unearned Revenue	1,777,273	-	1,727,700
<b>Total Current Liabilities</b>	<u>11,714,381</u>	<u>10,245,529</u>	<u>11,380,757</u>
<b>Non-Current Liabilities</b>			
Borrowings	36,029,773	41,029,888	33,978,660
Provisions	13,565,844	13,700,835	13,700,835
Unearned Revenue	1,936,896	-	1,840,794
<b>Total Non-Current Liabilities</b>	<u>51,532,512</u>	<u>104,251,012</u>	<u>49,520,289</u>
<b>TOTAL LIABILITIES</b>	<u>63,246,893</u>	<u>64,976,253</u>	<u>60,901,046</u>
<b>NET COMMUNITY ASSETS</b>	<u>932,942,705</u>	<u>941,364,479</u>	<u>939,960,218</u>
<b>Community Equity</b>			
Retained Surplus/(Deficiency)	425,320,225	433,691,086	432,286,825
Asset Revaluation Surplus	507,622,481	507,673,393	507,673,393
<b>TOTAL COMMUNITY EQUITY</b>	<u>932,942,705</u>	<u>941,364,479</u>	<u>939,960,218</u>



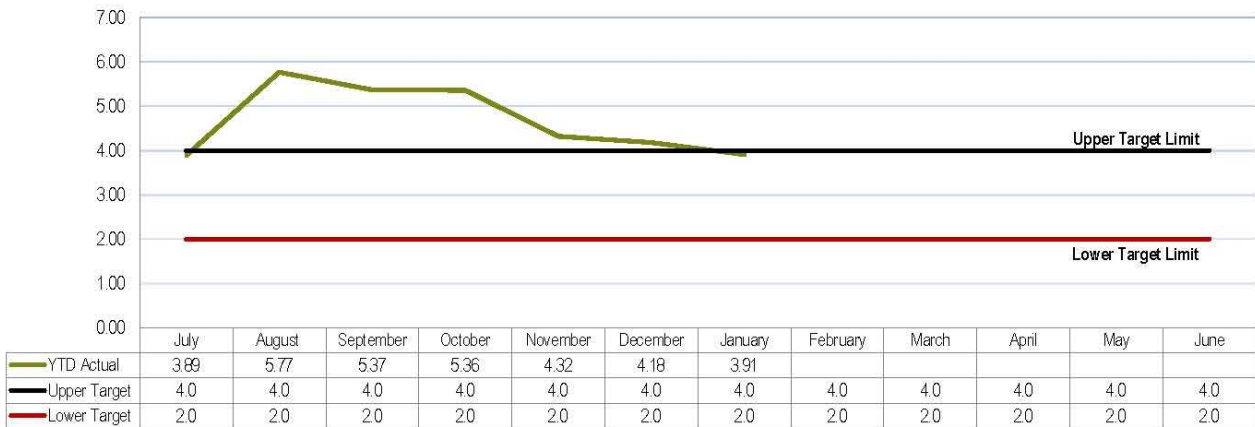
**CASH RATIO**



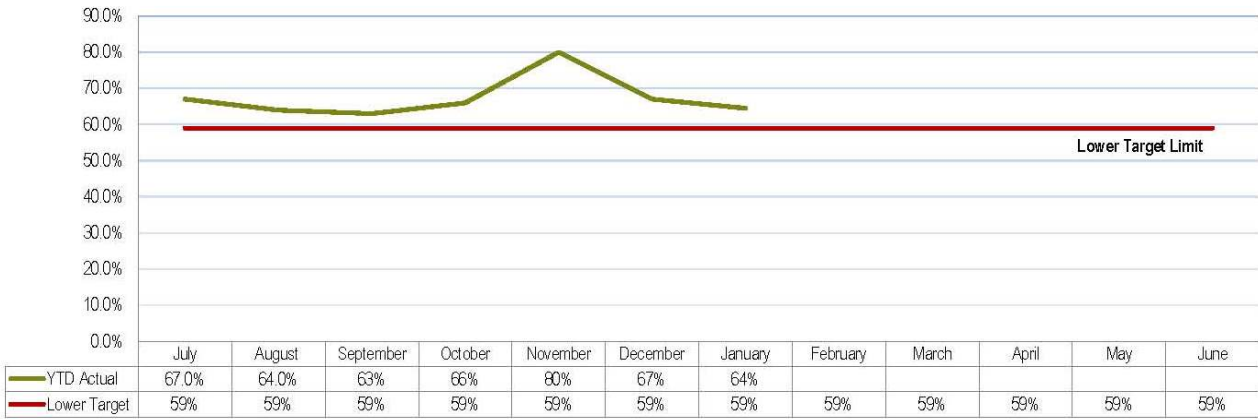
**OPERATING CASH RATIO**



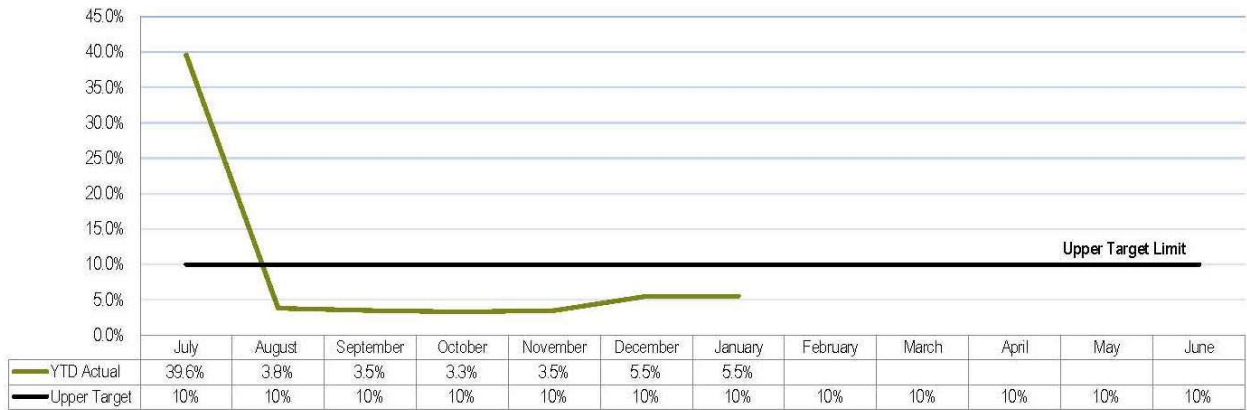
**CURRENT RATIO**



**FUNDED LONG TERM LIABILITIES**



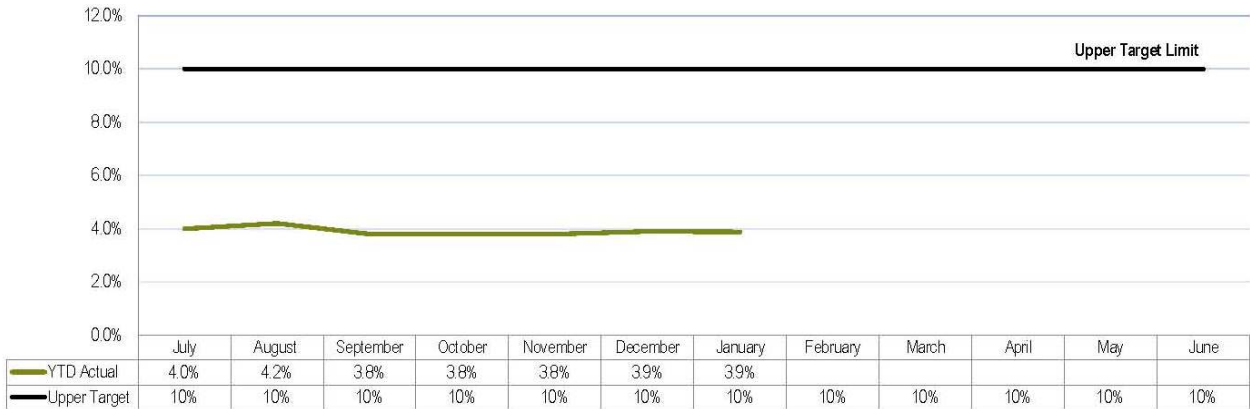
**DEBT SERVICING RATIO**



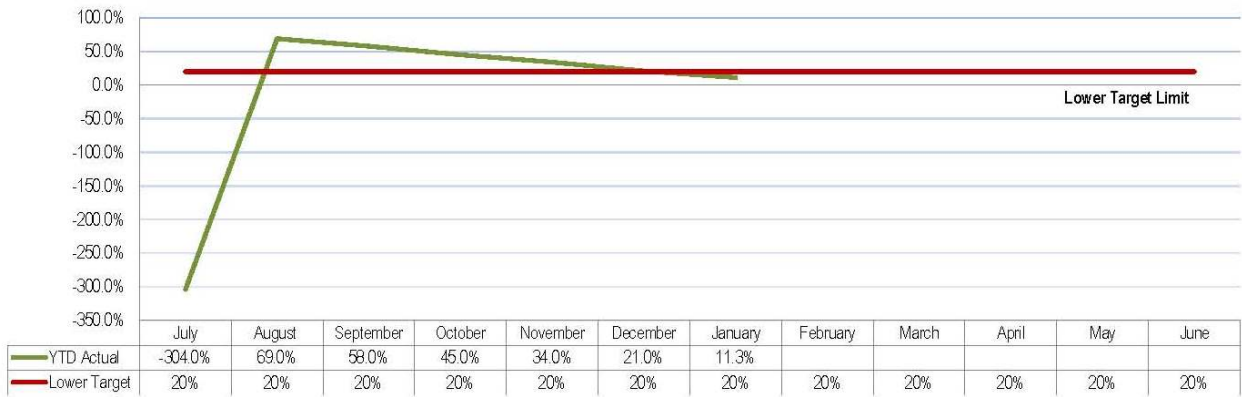
**CASH BALANCE (M)**



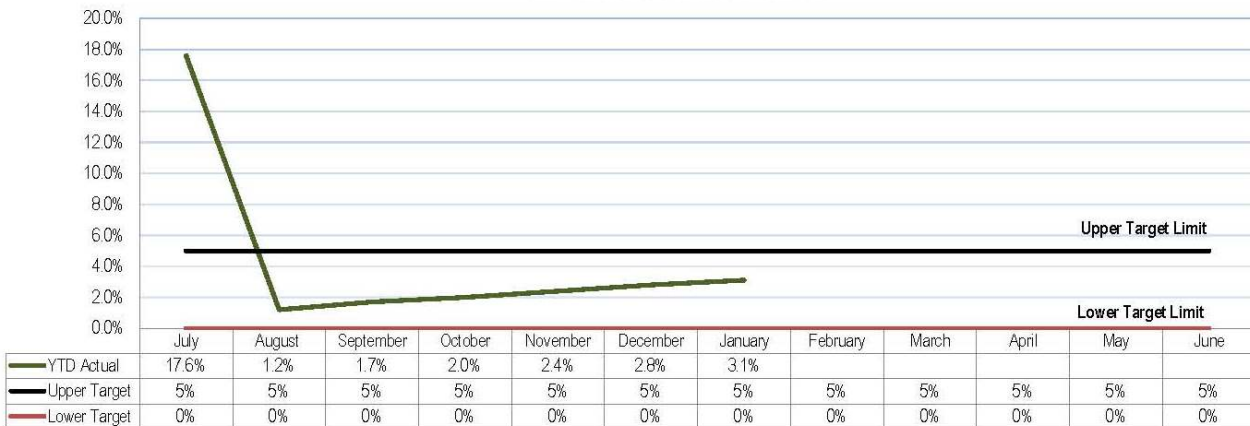
**DEBT TO ASSET RATIO**



**OPERATING PERFORMANCE**



**INTEREST COVERAGE RATIO**



**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2565723 - List of Correspondence Pending Completion of Assessment Report**

**Document Information**

**ECM ID 2565723**

**Author Executive Assistant**

**Endorsed  
By Chief Executive Officer**

**Date 17 January 2019**

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**Précis**

List of Correspondence Pending Completion of Assessment Report

**Summary**

Reports pending completion of assessment

**Officer's Recommendation**

That the List of Correspondence Pending Completion of Assessment Report be received.

**Report**

**2565357** - Operational Work Application for Self Contained Fuel Cell at 6 Gesslers Road Murgon - Lot 2 RP57468 - OPW19/0001

**2567011** - Material change of use application for Expansion of existing feedlot from 499 SCU to 2300 SCU at 226 Mannuem Road Mannuem - 2 BO66 - MCU19/0001

**2567380** - Material change of use application for Short Term Accommodation at Barambah Road Moffatdale - Lot 3 RP903442 - MCU19/0002

**2567835** - Landscape Operational Works Application - Compliance with Conditions of Approval - 2 & 30 Walter Road Kingaroy - Lots 27/28 SP233460 - Proposed Warehouse Facility - POS19/0003

**2568624** - Reconfiguration of a Lot application - Boundary Realignment at 3134 Burnett Highway Johnstown - Lots 14 & 15 RP890684 - RAL19/0002

**2569540** - Material change of use application for new 3 bedroom dwelling House at Maidenwell Bunya Mountains Road Bunya Mountains - Lot 77 SP112477 - MCU19/0003

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**13.2 IS - 2571418 - Delegated Authority Report****Document Information****ECM ID 2571418****Author Executive Services****Date 8 February 2019**

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**Précis**

Reports signed by the Chief Executive Officer under Delegated Authority

**Summary**

This report comprises a listing of any reports that have been approved by Delegated Authority.

**Officer's Recommendation**

That the Delegated Authority Report be received.

**Report**

<b>ECM ID</b>	<b>DESCRIPTION AND LOCATION</b>	<b>APPROVAL DATE</b>
2529787	Material Change of Use Application for Food & Drink Outlet and Function Facility at 88 Brooklands Pimpimbudgee South Road Maidenwell - Lot 12 RP28694	31 January 2019
2544435	Reconfiguration of a Lot application - 1 Lot into 2 Lots at 7195 Mundubbera Durong Road Boondooma - Lot 6 BO535	24 January 2019
2557512	Reconfiguration of a Lot application - 1 Lot into 5 lots - STAGED - 1-5 Hart Street Blackbutt - Lot 204 on CSH1931	31 January 2019
2558882	Reconfiguration of a Lot application - Subdivision - 1 lot into 3 lots at 70 Crumpton Drive Blackbutt North - Lot 83 RP173325	31 January 2019
2565725	Change to Existing Approval - RAL Application - Proposed Subdivision at 19-23 Harris Road Kingaroy - Lot 1 RP843123	22 January 2019

**13.3 IS - 2571733 - Monthly Capital Works Report**

**Document Information**

**ECM ID 2571733**

**Author Acting General Manager Finance**

**Date 11 February 2019**

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**Précis**

Report of the Capital Works of South Burnett Regional Council as at 31 January 2019.

**Summary**

The following information provides a snapshot of Council's Capital Works as at 31 January 2019.

**Officer's Recommendation**

That the South Burnett Regional Council's Monthly Capital Works Report as at 31 January 2019 be received.

## 2018/2019 Capex Report for Council

as at 31 January 2019

Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>Buildings &amp; Other Structures</b>								
<b>Admin Office - Nanan</b>	200,000.00	777,645.00	650,000.00	617,511.00	2,245,156.00	-	200,023.11	200,023.11
<b>Admin Office - Wonda</b>	10,000.00	-	-	10,000.00	20,000.00	-	-	-
<b>Cemeteries - Kingaro</b>	10,000.00	4,413.00	-	-	14,413.00	1,440.00	2,131.81	3,571.81
<b>Cemeteries - Nanango</b>	10,000.00	-	-	-	10,000.00	-	-	-
<b>Cemeteries - Wondal</b>	10,000.00	-	-	-	10,000.00	-	-	-
<b>Cemeteries - Murgon</b>	10,000.00	-	-	-	10,000.00	-	-	-
<b>Depot - Nanango</b>	-	30,000.00	-	-	30,000.00	-	-	-
<b>Museum - Nanango Rin</b>	10,000.00	305,000.00	-	10,000.00	305,000.00	-	140,000.00	140,000.00
<b>Parks &amp; Gardens</b>	455,000.00	-	-	-	455,000.00	-	-	-
<b>Priv Hospital - Bull</b>	-	170,515.00	-	-	170,515.00	2,520.00	41,088.50	43,608.50
<b>Saleyards - Coolabun</b>	-	-	-	-	-	3,455.91	-	3,455.91
<b>Swimming Pool - King</b>	1,500,000.00	200,000.00	-	750,000.00	950,000.00	-	-	-
<b>Swimming Pool - Nana</b>	65,000.00	-	-	-	65,000.00	-	-	-
<b>Tourism - Yallakool</b>	-	-	-	-	-	445.45	246.66	692.11
<b>Tourism - Lake Boon</b>	-	3,202.00	-	-	3,202.00	20,892.16	7,999.56	28,891.72
<b>Public Conveniences</b>	-	94,327.00	-	-	94,327.00	-	44,895.75	44,895.75
<b>W4Q - Round 1</b>	-	-	-	-	-	25,860.91	8,794.93	34,655.84
<b>W4Q - Round 2</b>	-	495,490.00	-	39,919.00	455,571.00	6,859.72	189,347.04	196,206.76
<b>Parks - Kingaroy</b>	-	-	-	-	-	-	172.55	172.55
<b>Parks - Murgon</b>	-	16,497.00	-	-	16,497.00	-	26,500.00	26,500.00
<b>General</b>	217,511.00	-	-	217,511.00	-	-	86,375.00	86,375.00
	2,497,511.00	2,097,089.00	650,000.00	389,919.00	4,854,681.00	61,474.15	747,574.91	809,049.06
<b>Intangibles</b>								
<b>Business System</b>	280,000.00	588,162.00	-	-	868,162.00	74,954.69	271,181.84	346,136.53
	280,000.00	588,162.00	-	-	868,162.00	74,954.69	271,181.84	346,136.53
<b>Plant &amp; Equipment</b>								
<b>Admin Office - Kinga</b>	20,000.00	-	-	-	20,000.00	-	623.10	623.10
<b>Info Serv - ICT</b>	307,000.00	82,838.00	-	-	389,838.00	2,541.14	291,144.73	293,685.87
<b>Plant &amp; Fleet Manage</b>	2,413,000.00	296,574.00	-	-	2,709,574.00	450,679.77	494,560.00	945,239.77
	2,740,000.00	379,412.00	-	-	3,119,412.00	453,220.91	786,327.83	1,239,548.74
<b>Roads</b>								
<b>W4Q - Round 2</b>	430,000.00	1,642,407.00	430,000.00	39,919.00	1,682,326.00	146,400.00	335,249.54	481,649.54
<b>Bridges</b>	-	717,882.00	-	-	717,882.00	90.91	99,802.92	99,893.83
<b>Rural Drainage</b>	334,262.00	-	170,000.00	-	504,262.00	101,392.00	5,798.70	107,190.70
<b>Pavement Rehab</b>	4,784,501.00	32,215.00	650,000.00	-	4,166,716.00	369,998.47	2,135,602.68	2,505,601.15
<b>Footpaths &amp; Cycleway</b>	-	7,485.00	260,000.00	-	267,485.00	-	3,398.92	3,398.92
<b>Reseals</b>	3,000,000.00	64,270.00	-	-	3,064,270.00	20,139.85	441,125.28	461,265.13
<b>Town Development</b>	4,263,000.00	535,852.00	3,862,227.00	-	936,625.00	106,639.75	228,311.43	334,951.18

Project Code	2018/2019 Adopted Budget	2017/2018 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2018/2019 Commitments	2018/2019 Actual Expenditure	2018/2019 Actual Expenditure & Commitments
<b>TIDS - LRRS Projects</b>								
<b>Roads to Recovery</b>	555,000.00	93,547.00	-	-	648,547.00	-	544,063.67	544,063.67
<b>General</b>	-	87,376.00	-	-	87,376.00	-	375,943.85	375,943.85
	-	4,960.00	-	-	4,960.00	-	-	-
	13,366,763.00	3,185,994.00	- 4,512,227.00	39,919.00	12,080,449.00	744,660.98	4,169,296.99	4,913,957.97
<b>Water Services</b>								
<b>Water - Blackbutt</b>	98,950.95	66,049.00	-	-	164,999.95	7,272.73	44,677.97	51,950.70
<b>Water - Kingaroy</b>	1,862,912.39	3,258,209.00	-	-	5,121,121.39	105,701.70	629,267.97	734,969.67
<b>Water - Kumbia</b>	-	190,970.00	-	-	190,970.00	86,074.00	20,537.90	106,611.90
<b>Water - Murgon</b>	93,000.00	-	-	-	93,000.00	-	115,484.49	115,484.49
<b>Water - Nanango</b>	248,907.66	141,094.00	-	-	390,001.66	22,653.98	171,193.12	193,847.10
<b>Water - Proston</b>	170,000.00	42,265.00	-	-	212,265.00	545.45	55,468.36	56,013.81
<b>Rural Water - Prosto</b>	-	100,000.00	-	-	100,000.00	120,747.55	-	120,747.55
<b>Water - Wondai</b>	-	222,642.00	-	-	222,642.00	-	4,350.82	4,350.82
<b>Water - Wooroolin</b>	-	100,000.00	-	-	100,000.00	-	-	-
	2,473,771.00	4,121,229.00	-	-	6,595,000.00	342,995.41	1,040,980.63	1,383,976.04
<b>Wastewater Services</b>								
<b>Wastewater - Blackbu</b>	86,720.62	253,279.00	-	-	339,999.62	-	-	-
<b>Wastewater - Kingaro</b>	629,122.33	273,696.00	-	-	902,818.33	-	31,908.06	31,908.06
<b>Wastewater - Murgon</b>	137,343.02	833,495.00	-	-	970,838.02	-	15,929.46	15,929.46
<b>Wastewater - Nanango</b>	195,344.03	611,656.00	-	-	807,000.03	-	-	-
<b>Wastewater - Wondai</b>	-	1,000,607.00	-	-	1,000,607.00	-	908.59	908.59
	1,048,530.00	2,972,733.00	-	-	4,021,263.00	-	48,746.11	48,746.11
<b>Waste</b>								
<b>Waste Management - R</b>	226,025.00	322,318.00	-	-	548,343.00	-	7,080.00	7,080.00
	226,025.00	322,318.00	-	-	548,343.00	-	7,080.00	7,080.00
	22,632,600.00	13,666,937.00	- 3,862,227.00	- 350,000.00	32,087,310.00	1,677,306.14	7,071,188.31	8,748,494.45



## **13.4 IS - 2571742 - Road Maintenance Expenditure Report**

### **Document Information**

**ECM ID** 2571742

**Author** Acting General Manager Finance

**Date** 11 February 2019

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### **Précis**

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 31 January 2019.

### **Summary**

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 31 January 2019.

### **Officer's Recommendation**

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 January 2019 be received.

## Road Maintenance Expenditure Report

as at 31 January 2019

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Works Project: 005261 - RAD Maintenance 2017/2018</b>					
<b>Asset: 0039121 - Baynes Street</b>					
OP.028446	Baynes st premix patching	1	512.92	-	512.92
			<b>512.92</b>	<b>-</b>	<b>512.92</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.028452	Boondooma lookout rd jetpatching	1	447.12	-	447.12
			<b>447.12</b>	<b>-</b>	<b>447.12</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.028068	Brook rd replace rusted out grate	1	158.03	-	158.03
			<b>158.03</b>	<b>-</b>	<b>158.03</b>
<b>Asset: 0024200 - Cooleys Road</b>					
OP.028105	Cooleys Road - High priority defect repa	1	- 1,080.00	- -	1,080.00
			<b>- 1,080.00</b>	<b>- -</b>	<b>1,080.00</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.028099	Crittenden Road - High priority defects	1	324.55	-	324.55
			<b>324.55</b>	<b>-</b>	<b>324.55</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028354	Haly st repair storm water outlets	1	128.85	-	128.85
			<b>128.85</b>	<b>-</b>	<b>128.85</b>
<b>Asset: 0026338 - Hivesville Road</b>					
OP.028383	Hivesville rd jetpatching	1	1,137.71	-	1,137.71
			<b>1,137.71</b>	<b>-</b>	<b>1,137.71</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.027243	Hoggs Rd - Spot Mtce	1	1,336.36	-	1,336.36
			<b>1,336.36</b>	<b>-</b>	<b>1,336.36</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.027759	Holts Rd - Spot Mtce	1	756.00	-	756.00
			<b>756.00</b>	<b>-</b>	<b>756.00</b>
<b>Asset: 0022095 - Kent Street</b>					
OP.028447	Kent st premix patching	1	907.69	-	907.69
			<b>907.69</b>	<b>-</b>	<b>907.69</b>
<b>Asset: 0027823 - Maidenwell Glenclyffe Road</b>					
OP.027287	Maidenwell Glenclyffe Rd - Spot Mtce	1	327.11	-	327.11
			<b>327.11</b>	<b>-</b>	<b>327.11</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.027285	Parallel Rd - Spot Mtce	1	811.37	-	811.37
			<b>811.37</b>	<b>-</b>	<b>811.37</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.027871	Peterson drv patching	1	600.65	-	600.65
			<b>600.65</b>	<b>-</b>	<b>600.65</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.028219	Reagon Road - HP Defects	1	1,431.82	-	1,431.82
			<b>1,431.82</b>	<b>-</b>	<b>1,431.82</b>
<b>Asset: 0039809 - Webb Street</b>					
OP.028343	Webb st jetpatching	1	293.60	-	293.60
			<b>293.60</b>	<b>-</b>	<b>293.60</b>
<b>Asset: 0037064 - West Street</b>					
OP.028445	West st scour repair	1	175.45	-	175.45
			<b>175.45</b>	<b>-</b>	<b>175.45</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028331	Wilsons Road - Spot Mtce	1	- 4,800.00	- -	4,800.00
			<b>- 4,800.00</b>	<b>- -</b>	<b>4,800.00</b>
<b>RAD Maintenance 2017/2018 Total</b>			<b>3,469.23</b>	<b>-</b>	<b>3,469.23</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Works Project: 005453 - Maintenance - Bridges - 2018/19</b>					
<b>Asset: 0027910 - AB Grimes Bridge (Ch2.50)</b>					
OP.030371	AB Grimes Bridge - Manar Rd	1	65.46	-	65.46
			<b>65.46</b>	<b>-</b>	<b>65.46</b>
<b>Asset: 0031056 - Bob Morgan Bridge (Ch 7.40)</b>					
OP.030364	Bob Morgan Bridge - Stonelands Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
<b>Asset: 0026689 - Boughyard Bridge (Ch 39.80)</b>					
OP.030365	Boughyard Bridge - Iron Pot Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
<b>Asset: 0031171 - Bridge (Ch 0.80)</b>					
OP.030368	Unnamed Bridge - Stumckes Rd	1	65.46	-	65.46
			<b>65.46</b>	<b>-</b>	<b>65.46</b>
<b>Asset: 0026604 - Home Creek Bridge (Ch 3.95)</b>					
OP.030366	Home Creek Bridge - Home Crk Loop Rd	1	65.46	-	65.46
			<b>65.46</b>	<b>-</b>	<b>65.46</b>
<b>Asset: 0025567 - Horse Gully Bridge (Ch 35.90)</b>					
OP.030367	Horse Gully Bridge - Gayndah H'ville Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
<b>Asset: 0031814 - Webbers Creek Bridge (Ch 3.60)</b>					
OP.030369	Webbers Bridge - Webbers Bridge Rd	1	65.45	-	65.45
			<b>65.45</b>	<b>-</b>	<b>65.45</b>
	<b>Maintenance - Bridges - 2018/19 Total</b>		<b>458.18</b>	<b>-</b>	<b>458.18</b>
<b>Works Project: 005467 - Maintenance 2018/19</b>					
<b>Asset: 0022459 - Aberdeen Avenue</b>					
OP.028601	Aberdeen Avenue street sweeping	1	473.85	-	473.85
			<b>473.85</b>	<b>-</b>	<b>473.85</b>
<b>Asset: 0022476 - Aerodrome Road</b>					
OP.029422	Aerodrome Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032774 - Albert Street</b>					
OP.028612	Albert St K'Roy Signage	1	534.23	-	534.23
OP.029260	Albert street premix patching	1	1,364.02	-	1,364.02
			<b>1,898.25</b>	<b>-</b>	<b>1,898.25</b>
<b>Asset: 0022486 - Alcocks Road</b>					
OP.029169	Alcocks Rd - Medium Grade	1	6,013.25	-	6,013.25
			<b>6,013.25</b>	<b>-</b>	<b>6,013.25</b>
<b>Asset: 0000145 - Alexander and Lawson Road - refer attachment</b>					
OP.029647	Alexander & Lawson Rd Medium Grade	1	2,614.85	-	2,614.85
			<b>2,614.85</b>	<b>-</b>	<b>2,614.85</b>
<b>Asset: 0032880 - Alford Street</b>					
OP.028898	Alford st premix patching	1	1,632.04	-	1,632.04
OP.028996	Alford st roundabout giveway sign repair	1	818.55	-	818.55
OP.029096	Alford st repair kerb	1	840.65	-	840.65
OP.029240	Alford Street Drainage	1	873.97	-	873.97
OP.029258	Alford Street premix patching	1	803.16	-	803.16
OP.029321	Alford st footpath repairs	1	282.18	-	282.18
OP.029926	Alford Street - Clean out open drains	1	5,997.86	-	5,997.86
			<b>11,248.41</b>	<b>-</b>	<b>11,248.41</b>
<b>Asset: 0015296 - ALFORD STREET CARPARK</b>					
OP.028834	Alford st carpark premix patching	1	3,436.28	-	3,436.28
			<b>3,436.28</b>	<b>-</b>	<b>3,436.28</b>
<b>Asset: 0033010 - Alford Street East</b>					
OP.029084	Alford st pavement repair	1	23,177.61	-	23,177.61
OP.030043	Alford st pipe seperation	1	225.74	-	225.74
			<b>23,403.35</b>	<b>-</b>	<b>23,403.35</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0022002 - Alfred Street</b>					
OP.030310	Alfred street jetpatching	1	214.49	-	214.49
			<b>214.49</b>	<b>-</b>	<b>214.49</b>
<b>Asset: 0033047 - Alice Street</b>					
OP.028981	Alice st premix patching	1	716.11	-	716.11
			<b>716.11</b>	<b>-</b>	<b>716.11</b>
<b>Asset: 0022533 - Allen Road</b>					
OP.029604	Allen Rd - Replace name blade	1	103.00	-	103.00
			<b>103.00</b>	<b>-</b>	<b>103.00</b>
<b>Asset: 0022555 - Althause Road</b>					
OP.029680	Althause Rd - Tree removal	1	137.13	-	137.13
			<b>137.13</b>	<b>-</b>	<b>137.13</b>
<b>Asset: 0022562 - Anderson Road</b>					
OP.029920	Anderson Road- Remove Trees/Saplings	1	481.81	-	481.81
			<b>481.81</b>	<b>-</b>	<b>481.81</b>
<b>Asset: 0022566 - Andersons Road</b>					
OP.030332	Andersons rd Patrol Grade	1	226.47	-	226.47
			<b>226.47</b>	<b>-</b>	<b>226.47</b>
<b>Asset: 0022569 - Andrews Road</b>					
OP.029605	Andrews Rd - Replace name blade	1	267.18	-	267.18
OP.029612	Andrews Road - Jet patch	1	1,323.48	-	1,323.48
			<b>1,590.66</b>	<b>-</b>	<b>1,590.66</b>
<b>Asset: 0022586 - Annings Road</b>					
OP.030091	Annings rd tree branch removal	1	22.10	-	22.10
			<b>22.10</b>	<b>-</b>	<b>22.10</b>
<b>Asset: 0038020 - Appin Street East</b>					
OP.029008	Appin st East stop sign	1	180.04	-	180.04
			<b>180.04</b>	<b>-</b>	<b>180.04</b>
<b>Asset: 0038033 - Appin Street West</b>					
OP.028826	Appin st west - Jet patch	1	34.20	-	34.20
			<b>34.20</b>	<b>-</b>	<b>34.20</b>
<b>Asset: 0033076 - Armstrong Street</b>					
OP.028792	Armstrong St - Replace Give Way sign	1	382.66	-	382.66
			<b>382.66</b>	<b>-</b>	<b>382.66</b>
<b>Asset: 0033086 - Arthur Street</b>					
OP.028570	Arthur Street drainage	1	588.31	-	588.31
			<b>588.31</b>	<b>-</b>	<b>588.31</b>
<b>Asset: 0039111 - Bailey Street</b>					
OP.029516	Bailey Street - Repair Edge Drop Off	1	1,140.89	-	1,140.89
			<b>1,140.89</b>	<b>-</b>	<b>1,140.89</b>
<b>Asset: 0022634 - Ballin Road</b>					
OP.028536	Ballin Rd - Hp defects	1	1,054.53	-	1,054.53
			<b>1,054.53</b>	<b>-</b>	<b>1,054.53</b>
<b>Asset: 0033175 - Barbara Street</b>					
OP.028830	Barbara st kerb repair	1	2,461.89	-	2,461.89
			<b>2,461.89</b>	<b>-</b>	<b>2,461.89</b>
<b>Asset: 0022664 - Barrons Road</b>					
OP.028458	Barrons Rd - Medium Grade	1	22,607.91	-	22,607.91
OP.029123	Barrons Rd - Gravel supply & delivery	1	14,073.96	-	14,073.96
			<b>36,681.87</b>	<b>-</b>	<b>36,681.87</b>
<b>Asset: 0022675 - Barsbys Road</b>					
OP.029290	Barsby's rd tree removal	1	237.61	-	237.61
OP.029365	Barsbys Road Storm 11/10	1	-	-	-
OP.029423	Barsbys Road Supervision	1	-	-	-
			<b>237.61</b>	<b>-</b>	<b>237.61</b>
<b>Asset: 0039121 - Baynes Street</b>					
OP.028682	Baynes street jetpatching	1	2,188.48	-	2,188.48
OP.029015	Baynes st giveaway sign	1	153.80	-	153.80
OP.029022	Baynes st premix patching	1	1,262.16	-	1,262.16
			<b>3,604.44</b>	<b>-</b>	<b>3,604.44</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0022716 - Beils Road</b>					
OP.030309	Beils Rd - Medium grade	1	12,305.80	-	12,305.80
			<b>12,305.80</b>	<b>-</b>	<b>12,305.80</b>
<b>Asset: 0022725 - Beitzel Road</b>					
OP.028518	Beitzel Rd - HP defects	1	4,386.82	-	4,386.82
OP.028825	Beitzel Road Boom Mowing	1	2,375.22	-	2,375.22
			<b>6,762.04</b>	<b>-</b>	<b>6,762.04</b>
<b>Asset: 0022734 - Belair Drive</b>					
OP.029034	Belair drv premix patching	1	6,710.03	-	6,710.03
			<b>6,710.03</b>	<b>-</b>	<b>6,710.03</b>
<b>Asset: 0022744 - Bellbird Road</b>					
OP.029367	Bellbird Road storm 11/10	1	-	-	-
OP.029424	Bellbird Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022814 - Bells Road</b>					
OP.028933	Bells Road HP repairs	1	1,343.24	-	1,343.24
OP.030092	Bells road - Patrol Grading	1	117.37	-	117.37
			<b>1,460.61</b>	<b>-</b>	<b>1,460.61</b>
<b>Asset: 0022817 - Benair Road</b>					
OP.028541	Benair Rd - Medium Grade	1	24,849.84	-	24,849.84
OP.028543	Benair Rd - Gravel Supply & Delivery	1	14,917.63	-	14,917.63
OP.028655	Benair Road Tree Mulching	1	278.51	-	278.51
			<b>40,045.98</b>	<b>-</b>	<b>40,045.98</b>
<b>Asset: 0022887 - Berlin Road</b>					
OP.028813	Berlins Road Boom Mowing	1	1,686.47	-	1,686.47
OP.030109	Berlins Road - Pothole Patch	1	740.24	-	740.24
			<b>2,426.71</b>	<b>-</b>	<b>2,426.71</b>
<b>Asset: 0022914 - Beutels Road</b>					
OP.029122	Beutels Rd - Heavy Grade	1	28,162.39	-	28,162.39
OP.029302	Beutels Rd - Gravel Supply & Delivery	1	14,619.11	4,800.00	19,419.11
			<b>42,781.50</b>	<b>4,800.00</b>	<b>47,581.50</b>
<b>Asset: 0022965 - Birds Road</b>					
OP.030086	Birds Road - Patrol Grade	1	1,468.32	-	1,468.32
			<b>1,468.32</b>	<b>-</b>	<b>1,468.32</b>
<b>Asset: 0022971 - Birt Road</b>					
OP.029089	Birt rd premix patching	1	852.71	-	852.71
OP.030248	Birt Rd - Hp repairs	1	2,091.58	-	2,091.58
			<b>2,944.29</b>	<b>-</b>	<b>2,944.29</b>
<b>Asset: 0022998 - Bishops Road</b>					
OP.029343	Bishops rd signage road ends	1	400.92	-	400.92
			<b>400.92</b>	<b>-</b>	<b>400.92</b>
<b>Asset: 0023011 - Blackbutt Crows Nest Road</b>					
OP.028511	Blackbutt Crowsnest pothole repairs	1	449.69	-	449.69
OP.029572	Blackbutt Crows Nest rd- jet patch	1	4,666.57	-	4,666.57
			<b>5,116.26</b>	<b>-</b>	<b>5,116.26</b>
<b>Asset: 0038114 - Blackbutt Street</b>					
OP.028985	Blackbutt st B/Butt- Jet patch	1	1,447.50	-	1,447.50
			<b>1,447.50</b>	<b>-</b>	<b>1,447.50</b>
<b>Asset: 0039156 - Blake Street</b>					
OP.028903	Blake Street - Repair trip hazard	1	4,089.84	-	4,089.84
			<b>4,089.84</b>	<b>-</b>	<b>4,089.84</b>
<b>Asset: 0023046 - Blanchs Road</b>					
OP.030230	Blanchs Rd - HP repair	1	3,139.97	1,169.76	4,309.73
			<b>3,139.97</b>	<b>1,169.76</b>	<b>4,309.73</b>
<b>Asset: 0023050 - Boardman Road</b>					
OP.029368	Boardman Road Storm 11/10	1	-	-	-
OP.029425	Boardman Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0023053 - Boat Mountain Road</b>					
OP.028624	Boat Mountain jetpatching	1	1,656.88	-	1,656.88
			<b>1,656.88</b>	<b>-</b>	<b>1,656.88</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0023129 - Boisens Road</b>					
OP.030084	Boisens road- Patrol Grade	1	1,479.28	-	1,479.28
			<b>1,479.28</b>	<b>-</b>	<b>1,479.28</b>
<b>Asset: 0023142 - Bonds Road</b>					
OP.028664	Bonds road tree removal	1	1,123.64	-	1,123.64
			<b>1,123.64</b>	<b>-</b>	<b>1,123.64</b>
<b>Asset: 0023251 - Booie Road</b>					
OP.028540	Booie Road - HP Defects	1	4,255.74	-	4,255.74
OP.028748	Booie Road, Potholes in Shoulders	1	2,370.07	-	2,370.07
OP.029189	Booie Rd- Pre-mix various location	1	2,960.29	-	2,960.29
OP.029306	Booie Road - Tree removal	1	2,191.24	-	2,191.24
OP.029314	Booie Road Call out	1	142.21	-	142.21
OP.029344	Booie rd signgae	1	140.58	-	140.58
OP.029369	Booie Road storm 11/10	1	-	-	-
OP.029427	Booie Road Supervision	1	-	-	-
OP.029608	Booie Road - Jet patch	1	557.70	-	557.70
			<b>12,617.83</b>	<b>-</b>	<b>12,617.83</b>
<b>Asset: 0023330 - Boonenne Ellesmere Road</b>					
OP.029370	Boonenne Ellesmere Rd storm 11/10	1	-	-	-
OP.029429	Boonenne Ellesmere Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0023409 - Borcharts Road</b>					
OP.030288	Borcharts Rd - Med Grade	1	7,203.69	-	7,203.69
			<b>7,203.69</b>	<b>-</b>	<b>7,203.69</b>
<b>Asset: 0023405 - Borcherts Hill Road</b>					
OP.030105	Borcherts Hill Rd - Pothole Patch	1	2,458.06	-	2,458.06
			<b>2,458.06</b>	<b>-</b>	<b>2,458.06</b>
<b>Asset: 0023427 - Bowman Road</b>					
OP.029058	Bowmans Road - Jet patch	1	3,004.21	-	3,004.21
			<b>3,004.21</b>	<b>-</b>	<b>3,004.21</b>
<b>Asset: 0023437 - Boyne River Road</b>					
OP.029658	Boyne River Road - HP Defects	1	15,460.01	523.22	15,983.23
			<b>15,460.01</b>	<b>523.22</b>	<b>15,983.23</b>
<b>Asset: 0023468 - Bradleys Road</b>					
OP.029974	Bradleys rd premix patching	1	8,760.07	-	8,760.07
			<b>8,760.07</b>	<b>-</b>	<b>8,760.07</b>
<b>Asset: 0023515 - Bridget Carroll Road</b>					
OP.029318	Bridget Carroll Road - HP defect	1	9,712.09	-	9,712.09
			<b>9,712.09</b>	<b>-</b>	<b>9,712.09</b>
<b>Asset: 0023524 - Brights Road</b>					
OP.029911	Callout Brights rd	1	292.41	-	292.41
			<b>292.41</b>	<b>-</b>	<b>292.41</b>
<b>Asset: 0038123 - Brisbane Street</b>					
OP.029009	Brisbane st giveway sign	1	75.20	-	75.20
			<b>75.20</b>	<b>-</b>	<b>75.20</b>
<b>Asset: 0023536 - Broad Creek Road</b>					
OP.029172	Broad Creek Rd - HP potholes and washout	1	492.59	-	492.59
OP.030225	Broad Creek Rd - Spot Maintenance	1	3,554.52	-	3,554.52
			<b>4,047.11</b>	<b>-</b>	<b>4,047.11</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.030217	Brook Road - Pothole patch	1	2,265.15	-	2,265.15
			<b>2,265.15</b>	<b>-</b>	<b>2,265.15</b>
<b>Asset: 0038174 - Brooklands Peron Road</b>					
OP.028731	Brooklands Peron Rd - Heavy Grade	1	8,966.45	-	8,966.45
OP.028732	Brooklands Peron Rd Gravel supply & deliv	1	16,529.94	-	16,529.94
			<b>25,496.39</b>	<b>-</b>	<b>25,496.39</b>
<b>Asset: 0023617 - Brooklands Pimpimbudgee Road</b>					
OP.029286	Brooklands pimpimbudgee- Jet Patch	1	6,391.05	-	6,391.05
			<b>6,391.05</b>	<b>-</b>	<b>6,391.05</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038176 - Brown Street</b>					
OP.028657	Brown St Nanango Signage	1	602.13	-	602.13
			<b>602.13</b>	<b>-</b>	<b>602.13</b>
<b>Asset: 0023669 - Buckland Road</b>					
OP.028591	Buckland RD Scoured drain	1	9,767.42	-	9,767.42
			<b>9,767.42</b>	<b>-</b>	<b>9,767.42</b>
<b>Asset: 0023673 - Bullcamp Road</b>					
OP.028589	Bullcamp Road - HP Defects	1	8,698.65	-	8,698.65
OP.028937	Bullcamp rd Heavy Grade	1	7,340.61	-	7,340.61
OP.028938	Bullcamp rd - Heavy Grade 6.8-7.9	1	17,695.20	-	17,695.20
OP.028939	Bullcamp rd - Resheet 5.5-6.3	1	6,143.55	-	6,143.55
OP.028940	Bullcamp rd - Resheet 6.8-7.9	1	21,352.57	-	21,352.57
OP.028941	Bullcamp Road heavy grade	1	3,136.30	-	3,136.30
			<b>64,366.88</b>	<b>-</b>	<b>64,366.88</b>
<b>Asset: 0023697 - Bullcamp Runnymede Road</b>					
OP.029135	Bullcamp Runnymede Rd - Grading	1	6,952.65	-	6,952.65
			<b>6,952.65</b>	<b>-</b>	<b>6,952.65</b>
<b>Asset: 0023700 - Bunya Avenue</b>					
OP.029033	Bunya Ave - Install Guideposts	1	1,780.23	-	1,780.23
OP.030351	Bunya Avenue - Pothole Patch various	1	50.69	-	50.69
			<b>1,830.92</b>	<b>-</b>	<b>1,830.92</b>
<b>Asset: 0023711 - Bunya Way</b>					
OP.028512	BUNYA WAY BLACKBUTT Repair sign damage	1	116.79	-	116.79
			<b>116.79</b>	<b>-</b>	<b>116.79</b>
<b>Asset: 0038200 - Burnett Street</b>					
OP.028750	Burnett Street, Damaged Guide Posts	1	98.14	-	98.14
OP.029662	Burnett Street Edge drop off repairs	1	1,729.46	-	1,729.46
OP.029664	Burnett Street Drainage	1	991.17	-	991.17
			<b>2,818.77</b>	<b>-</b>	<b>2,818.77</b>
<b>Asset: 0039175 - Burns Road</b>					
OP.029178	Burns Rd - Rural Addressing	1	99.71	-	99.71
			<b>99.71</b>	<b>-</b>	<b>99.71</b>
<b>Asset: 0023843 - Burtons Road</b>					
OP.028559	Burtons Rd	1	2,668.37	-	2,668.37
OP.029373	Burtons Road Storm 11/10	1	-	-	-
OP.029430	Burtons Road Supervision	1	-	-	-
			<b>2,668.37</b>	<b>-</b>	<b>2,668.37</b>
<b>Asset: 0023881 - Bushnells Road</b>					
OP.029710	Bushnells Road - Pre-mix	1	505.25	-	505.25
			<b>505.25</b>	<b>-</b>	<b>505.25</b>
<b>Asset: 0023895 - Buttsworth Road</b>					
OP.028627	Buttsworth Rd - HP defects	1	803.52	-	803.52
OP.029602	Buttsworth Rd - Gravel supply & delivery	1	1,784.84	-	1,784.84
OP.029624	Buttsworth Rd - Heavy Grade	1	27,387.89	-	27,387.89
			<b>29,976.25</b>	<b>-</b>	<b>29,976.25</b>
<b>Asset: 0039181 - Cadell Street</b>					
OP.029016	Cardell st giveway sign	1	253.02	-	253.02
			<b>253.02</b>	<b>-</b>	<b>253.02</b>
<b>Asset: 0023923 - Cairns Road</b>					
OP.029345	Cairns rd Signage	1	151.70	-	151.70
			<b>151.70</b>	<b>-</b>	<b>151.70</b>
<b>Asset: 0038230 - Cairns Street</b>					
OP.029707	Cairns Street - Pre-Mix	1	406.25	-	406.25
			<b>406.25</b>	<b>-</b>	<b>406.25</b>
<b>Asset: 0023931 - Calvert Road</b>					
OP.028979	Calverts Road - Remove vegetation	1	1,053.51	-	1,053.51
			<b>1,053.51</b>	<b>-</b>	<b>1,053.51</b>
<b>Asset: 0033494 - Campbell Street</b>					
OP.029925	Campbells st sign post repair	1	261.84	-	261.84
			<b>261.84</b>	<b>-</b>	<b>261.84</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0023955 - Campbells Road</b>					
OP.028667	Campbells Rd Signage	1	3,271.54	-	3,271.54
OP.029360	Campbells Road Storm 11/10	1	-	-	-
OP.029419	Campbells Road Supervision	1	-	-	-
OP.030100	Campbells Road - Pothole Patch	1	6,308.94	-	6,308.94
			<b>9,580.48</b>	<b>-</b>	<b>9,580.48</b>
<b>Asset: 0023970 - Cants Road</b>					
OP.028816	Cants Road - Pavement Repair & HP Defect	1	11,838.49	-	11,838.49
			<b>11,838.49</b>	<b>-</b>	<b>11,838.49</b>
<b>Asset: 0023989 - Carbeen Crescent</b>					
OP.028500	Carbeen Street remove overhanging limb	1	175.18	-	175.18
			<b>175.18</b>	<b>-</b>	<b>175.18</b>
<b>Asset: 0033517 - Carinya Street</b>					
OP.028997	Carinya st giveways signs	1	285.34	-	285.34
OP.029167	Carinya st ped crossing	1	1,643.03	-	1,643.03
			<b>1,928.37</b>	<b>-</b>	<b>1,928.37</b>
<b>Asset: 0033546 - Carroll Street</b>					
OP.029966	Carroll st stop signs	1	442.23	-	442.23
			<b>442.23</b>	<b>-</b>	<b>442.23</b>
<b>Asset: 0024005 - Carseldine Road</b>					
OP.029632	Carseldine Road - HP Defects	1	11,346.24	2,340.00	13,686.24
			<b>11,346.24</b>	<b>2,340.00</b>	<b>13,686.24</b>
<b>Asset: 0024015 - Cause Road</b>					
OP.028519	Cause Rd - HP defects	1	7,193.63	-	7,193.63
			<b>7,193.63</b>	<b>-</b>	<b>7,193.63</b>
<b>Asset: 0038274 - Chester Street</b>					
OP.029010	Chester st giveway sign	1	223.64	-	223.64
OP.030312	Chester Street jetpatching	1	505.38	-	505.38
			<b>729.02</b>	<b>-</b>	<b>729.02</b>
<b>Asset: 0024053 - Clapperton Road</b>					
OP.028514	Clapperton Rd - HP repairs	1	3,716.02	-	3,716.02
			<b>3,716.02</b>	<b>-</b>	<b>3,716.02</b>
<b>Asset: 0024056 - Clark and Swendsons Road</b>					
OP.028468	Clarke and Swendson shoulder repair	1	5,117.29	-	5,117.29
OP.028973	Clarke and Swendson Jetpatching	1	2,173.04	-	2,173.04
OP.030191	Clark and Swendsons Rd - Boom mowing	1	983.87	-	983.87
			<b>8,274.20</b>	<b>-</b>	<b>8,274.20</b>
<b>Asset: 0024092 - Cloyna West Road</b>					
OP.030336	cloyna west rd pothole patching	1	336.36	-	336.36
			<b>336.36</b>	<b>-</b>	<b>336.36</b>
<b>Asset: 0024136 - Cobby Road</b>					
OP.028745	Cobby Road - Replace name blade	1	211.50	-	211.50
			<b>211.50</b>	<b>-</b>	<b>211.50</b>
<b>Asset: 0024143 - Cobby Service Road</b>					
OP.029513	11 Coby service rd- clean drains	1	913.68	-	913.68
			<b>913.68</b>	<b>-</b>	<b>913.68</b>
<b>Asset: 0033598 - Collier Street</b>					
OP.028790	Collier st pavement repair	1	18,993.69	-	18,993.69
			<b>18,993.69</b>	<b>-</b>	<b>18,993.69</b>
<b>Asset: 0024154 - Coolabunia Malar Road</b>					
OP.029374	Coolabunia Malar Rd storm 11/10	1	-	-	-
OP.029432	Coolabunia Malar Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0024155 - Coolabunia Road</b>					
OP.029474	Coolabunia Road Storm 11/10	1	-	-	-
OP.029480	Coolabunia Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0024212 - Coomba Waterhole Road</b>					
OP.028921	Coomba Waterhole Road signage repairs	1	97.30	-	97.30
			<b>97.30</b>	<b>-</b>	<b>97.30</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0033612 - Coral Street</b>					
OP.028485	Coral Street spot maintenance	1	1,424.45	-	1,424.45
			<b>1,424.45</b>	<b>-</b>	<b>1,424.45</b>
<b>Asset: 0024225 - Corndale Road</b>					
OP.029083	Corndale rd premix patching	1	14,346.28	-	14,346.28
			<b>14,346.28</b>	<b>-</b>	<b>14,346.28</b>
<b>Asset: 0033650 - Coronation Drive</b>					
OP.029346	Coronation Drive signage	1	849.86	-	849.86
			<b>849.86</b>	<b>-</b>	<b>849.86</b>
<b>Asset: 0024277 - Couchmans Road</b>					
OP.028659	Couchmans Rd Signage	1	448.42	-	448.42
			<b>448.42</b>	<b>-</b>	<b>448.42</b>
<b>Asset: 0022036 - Coulson Street</b>					
OP.029293	Coulson Street Blackbutt-Remove tree	1	261.86	-	261.86
			<b>261.86</b>	<b>-</b>	<b>261.86</b>
<b>Asset: 0024325 - Covertly Road</b>					
OP.029434	Covertly Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0033674 - Cowie Drive</b>					
OP.028931	Cowie drv premix patching	1	830.96	-	830.96
			<b>830.96</b>	<b>-</b>	<b>830.96</b>
<b>Asset: 0024500 - Curtis Road</b>					
OP.028892	Curtis Road Callout	1	826.19	-	826.19
OP.030099	Curtis Rd - Pothole Patch	1	897.93	-	897.93
			<b>1,724.12</b>	<b>-</b>	<b>1,724.12</b>
<b>Asset: 0024566 - Cushnie Road</b>					
OP.029336	Cushnie Road -Repair Headwall & Sep pipe	1	4,239.53	-	4,239.53
OP.030104	Cushnie Road - Pothole Patch	1	1,317.72	-	1,317.72
			<b>5,557.25</b>	<b>-</b>	<b>5,557.25</b>
<b>Asset: 0024567 - Dangore Mountain Road</b>					
OP.028991	Dangore mtn rd guide posts	1	320.24	-	320.24
OP.028992	Dangore mtn rd guide post	1	150.42	-	150.42
OP.030170	Dangore Mountain remove tree	1	435.66	-	435.66
			<b>906.32</b>	<b>-</b>	<b>906.32</b>
<b>Asset: 0024651 - Darley Crossing Road</b>					
OP.030259	Darley Crossing Rd - Patrol Grade	1	4,311.24	-	4,311.24
			<b>4,311.24</b>	<b>-</b>	<b>4,311.24</b>
<b>Asset: 0024654 - Darley Crossing Road (Ch 0 - 1.714)</b>					
OP.030356	Darley Crossing Rd - Shoulder Resheet	1	503.95	4,137.50	4,641.45
			<b>503.95</b>	<b>4,137.50</b>	<b>4,641.45</b>
<b>Asset: 0024657 - Darley Estate Road</b>					
OP.030292	Darley estate Patrol Grading	1	5,928.25	909.09	6,837.34
			<b>5,928.25</b>	<b>909.09</b>	<b>6,837.34</b>
<b>Asset: 0024674 - David Road</b>					
OP.029609	David Road - Jet patch	1	753.38	-	753.38
OP.029980	David Road Blackbutt - Tree removal	1	310.11	-	310.11
			<b>1,063.49</b>	<b>-</b>	<b>1,063.49</b>
<b>Asset: 0037521 - Davidson Street</b>					
OP.029625	Davidson St - Pothole patch various	1	297.81	-	297.81
			<b>297.81</b>	<b>-</b>	<b>297.81</b>
<b>Asset: 0024684 - Deep Creek Road</b>					
OP.030214	Deep Creek Road - Pothole Patch	1	1,841.11	-	1,841.11
			<b>1,841.11</b>	<b>-</b>	<b>1,841.11</b>
<b>Asset: 0024760 - Denmark Road</b>					
OP.028567	Denmark Rd - Shoulder Spot Maintenance	1	34,308.33	-	34,308.33
OP.029580	Denmark Rd - Storm 11/10	1	-	-	-
OP.029581	Denmark Rd - Supervision	1	-	-	-
			<b>34,308.33</b>	<b>-</b>	<b>34,308.33</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0022048 - Dip Road</b>					
OP.029499	Dip Rd - Supervision	1	-	-	-
OP.030019	Dip Road, Keysland - HP Defects	1	19,998.01	-	19,998.01
			<b>19,998.01</b>	<b>-</b>	<b>19,998.01</b>
<b>Asset: 0033740 - Doonkuna Street</b>					
OP.028998	Doonkuna st giveway sign	1	294.82	-	294.82
OP.029924	Doonkunna st Jetpatch graffiti	1	586.70	-	586.70
			<b>881.52</b>	<b>-</b>	<b>881.52</b>
<b>Asset: 0038386 - Douglas Street</b>					
OP.028603	Douglas street Blackbutt footpath defect	1	99.79	-	99.79
OP.029185	Douglas St - RSL footsteps new handrail	1	1,970.96	-	1,970.96
OP.029979	Douglas Street- Tree Removal	1	310.11	-	310.11
			<b>2,380.86</b>	<b>-</b>	<b>2,380.86</b>
<b>Asset: 0038415 - Drayton Street</b>					
OP.029247	Drayton street - clean pipes	1	1,566.06	-	1,566.06
OP.030380	Drayton St (Palace hotel footpath repair	1	9.26	-	9.26
			<b>1,575.32</b>	<b>-</b>	<b>1,575.32</b>
<b>Asset: 0022050 - Duffs Boundary Road</b>					
OP.029269	duffs boundary rd tree removal	1	167.07	-	167.07
OP.029292	Duffs Boundary Rd - Remove Tree	1	714.94	-	714.94
OP.030224	Duff Boundary Road silt removal	1	2,277.79	-	2,277.79
			<b>3,159.80</b>	<b>-</b>	<b>3,159.80</b>
<b>Asset: 0024853 - East Nanango Grindstone Road</b>					
OP.029136	East Nanango Grindstone Rd - Grading	1	18,774.48	-	18,774.48
			<b>18,774.48</b>	<b>-</b>	<b>18,774.48</b>
<b>Asset: 0024856 - East Nanango Road</b>					
OP.028520	East Nanango Rd - HP defects	1	1,527.89	-	1,527.89
OP.028874	East Nanango Rd Boom Mowing	1	1,467.84	-	1,467.84
OP.029308	East Nanango Rd - Medium Grade	1	8,226.74	-	8,226.74
OP.029338	East Ngo - Storm damage	1	1,130.72	-	1,130.72
			<b>12,353.19</b>	<b>-</b>	<b>12,353.19</b>
<b>Asset: 0024871 - East Wooroolin Road</b>					
OP.028663	East Wooroolin Drainage	1	5,114.76	-	5,114.76
			<b>5,114.76</b>	<b>-</b>	<b>5,114.76</b>
<b>Asset: 0024913 - Edenvale North Road</b>					
OP.028976	Edenvale premix patching	1	1,073.62	-	1,073.62
OP.030194	Edenvale North Rd - Boom mowing	1	338.06	-	338.06
			<b>1,411.68</b>	<b>-</b>	<b>1,411.68</b>
<b>Asset: 0024929 - Edenvale South Road</b>					
OP.029064	Edenvale south rd	1	648.39	-	648.39
OP.029347	Edenvale south rd Signage	1	146.69	-	146.69
OP.029377	Edenvale South Rd Storm 11/12	1	-	-	-
OP.029435	Edenvale South Rd Supervision	1	-	-	-
OP.029960	Edenvale south premix patching	1	4,483.70	-	4,483.70
OP.030290	Edenvale South Road - Rural Addressing	1	27.43	-	27.43
			<b>5,306.21</b>	<b>-</b>	<b>5,306.21</b>
<b>Asset: 0024983 - Edward Lane</b>					
OP.029922	Edward Lane - HP Defects	1	934.03	-	934.03
			<b>934.03</b>	<b>-</b>	<b>934.03</b>
<b>Asset: 0039258 - Edward Street</b>					
OP.028999	Edward st stop sign	1	145.06	-	145.06
OP.029101	Edward st premix patching	1	2,160.04	-	2,160.04
			<b>2,305.10</b>	<b>-</b>	<b>2,305.10</b>
<b>Asset: 0038505 - Elk Street</b>					
OP.028719	Elk Street Guide post replacement	1	273.45	-	273.45
			<b>273.45</b>	<b>-</b>	<b>273.45</b>
<b>Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glencliffe Road - Refer Attachment</b>					
OP.029021	Ellesmere rd Jetpatching	1	1,013.79	-	1,013.79
OP.029281	Ellesmere Road Guideposts	1	803.53	-	803.53
OP.029559	Ellesmere Rd - Supervision	1	-	-	-
			<b>1,817.32</b>	<b>-</b>	<b>1,817.32</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025120 - Evans Road</b>					
OP.030022	Evans Road - HP Defects	1	3,075.16	-	3,075.16
OP.030228	Evans Rd - Medium Grade	1	12,740.91	-	12,740.91
OP.030229	Evans Rd - HP repairs	1	5,146.54	-	5,146.54
			<b>20,962.61</b>	<b>-</b>	<b>20,962.61</b>
<b>Asset: 0025167 - Farmers Road</b>					
OP.029488	Farmers Rd - Storm 11/10	1	-	-	-
OP.029498	Farmers Rd- Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0033923 - Farr Street</b>					
OP.029965	Farr st road ends/ sight board	1	416.15	-	416.15
			<b>416.15</b>	<b>-</b>	<b>416.15</b>
<b>Asset: 0038564 - Fern Street</b>					
OP.029073	16Fern Street B/Butt- Clean drain	1	878.19	-	878.19
OP.029145	Fern Street- Clean open drains	1	8,594.09	-	8,594.09
			<b>9,472.28</b>	<b>-</b>	<b>9,472.28</b>
<b>Asset: 0025200 - Ferris Road</b>					
OP.029268	ferris rd pothole patching	1	500.46	-	500.46
			<b>500.46</b>	<b>-</b>	<b>500.46</b>
<b>Asset: 0025221 - Ficks Crossing Road</b>					
OP.029061	Ficks Crossing Road	1	3,324.36	-	3,324.36
			<b>3,324.36</b>	<b>-</b>	<b>3,324.36</b>
<b>Asset: 0025266 - Finnemores Road</b>					
OP.028461	Finnemores Rd - Hp's repaired	1	3,973.45	-	3,973.45
			<b>3,973.45</b>	<b>-</b>	<b>3,973.45</b>
<b>Asset: 0033935 - First Avenue</b>					
OP.028897	First ave premix patching	1	439.57	-	439.57
OP.029005	First Avenue reinstall floodway sign	1	474.67	-	474.67
OP.029985	Call out st Anvenue	1	123.12	-	123.12
OP.030322	First Ave - pothole Patch	1	915.03	-	915.03
			<b>1,952.39</b>	<b>-</b>	<b>1,952.39</b>
<b>Asset: 0033993 - Fisher Street</b>					
OP.028620	Fisher St Kingaroy Signage	1	631.05	-	631.05
OP.028930	Fisher st premix patching	1	4,742.20	-	4,742.20
OP.029109	Fisher st gully pit lid repairs	1	1,828.36	-	1,828.36
OP.029157	Fisher St - Replace keep left sign	1	588.21	-	588.21
OP.029529	Fisher premix patching	1	269.77	-	269.77
			<b>8,059.59</b>	<b>-</b>	<b>8,059.59</b>
<b>Asset: 0038571 - Fitzroy Street</b>					
OP.029011	Fitzroy st giveway sign	1	221.47	-	221.47
			<b>221.47</b>	<b>-</b>	<b>221.47</b>
<b>Asset: 0025275 - Flagstone Creek Road</b>					
OP.029436	Flagstone Crk Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025392 - Franklin Road</b>					
OP.030282	Franklin Road - Rural Address	1	27.42	-	27.42
			<b>27.42</b>	<b>-</b>	<b>27.42</b>
<b>Asset: 0025399 - Franklins Road</b>					
OP.029379	Franklins Road Storm 11/10	1	-	-	-
OP.029437	Franklins Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025436 - Freemans Road</b>					
OP.029100	Freemans Road - Remove Dead tree branch	1	602.00	-	602.00
OP.029148	Freemans Rd - Install sign as attached	1	1,107.22	-	1,107.22
OP.029316	Freemans rd Jetpatching	1	13,283.97	-	13,283.97
OP.029348	Freemans rd Signage	1	807.47	-	807.47
			<b>15,800.66</b>	<b>-</b>	<b>15,800.66</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025529 - Friebergs Road</b>					
OP.029339	Friebergs Road	1	311.42	-	311.42
OP.029380	Friebergs Road Storm 11/10	1	-	-	-
OP.029439	Friebergs Road Supervision	1	-	-	-
			<b>311.42</b>	<b>-</b>	<b>311.42</b>
<b>Asset: 0025543 - G Andersons Road</b>					
OP.028923	G Andersons Rd HP repairs	1	8,612.16	-	8,612.16
OP.030183	G Andersons Rd - Patrol Grade	1	2,249.97	-	2,249.97
			<b>10,862.13</b>	<b>-</b>	<b>10,862.13</b>
<b>Asset: 0034200 - Gatto Street</b>					
OP.028888	Gatto st premix patching	1	1,054.72	-	1,054.72
			<b>1,054.72</b>	<b>-</b>	<b>1,054.72</b>
<b>Asset: 0025556 - Gaults Road</b>					
OP.030081	Gaults Road - Patrol Grade	1	245.59	-	245.59
			<b>245.59</b>	<b>-</b>	<b>245.59</b>
<b>Asset: 0025565 - Gayndah Hivesville Road</b>					
OP.029317	Gayndah Hivesville Rd - Tree over road	1	93.59	-	93.59
OP.029325	Gayndah Hivesville Rd - Repair Separated	1	1,756.05	-	1,756.05
			<b>1,849.64</b>	<b>-</b>	<b>1,849.64</b>
<b>Asset: 0034211 - Geale Street</b>					
OP.029349	Geale st Guide posts	1	355.00	-	355.00
			<b>355.00</b>	<b>-</b>	<b>355.00</b>
<b>Asset: 0038604 - George Street</b>					
OP.028983	George st premix patching	1	1,493.78	-	1,493.78
OP.029161	George Street, Blackbutt Clean out drains	1	895.64	-	895.64
OP.029162	George St, Blackbutt Scour in shoulder	1	1,176.82	-	1,176.82
OP.029303	George Street - Clean open drains	1	1,204.53	-	1,204.53
OP.030107	George St - Pothole Patch	1	212.43	-	212.43
OP.030316	George st B/Butt- replace sign	1	640.07	-	640.07
			<b>5,623.27</b>	<b>-</b>	<b>5,623.27</b>
<b>Asset: 0025647 - Gesslers Road</b>					
OP.028522	Gesslers Rd - Shoulder spot mtce	1	17,437.84	-	17,437.84
			<b>17,437.84</b>	<b>-</b>	<b>17,437.84</b>
<b>Asset: 0025671 - Gibson Road</b>					
OP.029072	56 Gibson Rd Benarkin- Remove trees	1	390.25	-	390.25
OP.030253	Gibson rd tree across rd	1	355.52	-	355.52
			<b>745.77</b>	<b>-</b>	<b>745.77</b>
<b>Asset: 0038631 - Gipps Street</b>					
OP.029012	Gipps st giveaway sign	1	118.98	-	118.98
OP.029515	12 Gipps Street - reshape drain	1	829.02	-	829.02
OP.030311	Gipps Street jetpatching	1	201.86	-	201.86
			<b>1,149.86</b>	<b>-</b>	<b>1,149.86</b>
<b>Asset: 0025702 - Glencoe Road</b>					
OP.029381	Glencoe Road Storm 11/10	1	-	-	-
OP.029440	Glencoe Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034289 - Glendon Street</b>					
OP.028754	Glendon Street Footpath Repairs	1	750.00	-	750.00
OP.028900	Glendon st premix patching	1	186.78	-	186.78
			<b>936.78</b>	<b>-</b>	<b>936.78</b>
<b>Asset: 0025705 - Glenmore Road</b>					
OP.029508	Glenmore Rd - Storm 11/10	1	-	-	-
OP.029509	Glenmore Rd - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025720 - Golf View Drive</b>					
OP.028660	Golf View Drive Signs	1	232.04	-	232.04
			<b>232.04</b>	<b>-</b>	<b>232.04</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025724 - Goodger Gully Road</b>					
OP.029324	Goodger Gully Road - Pot holes	1	1,685.40	-	1,685.40
OP.029485	Goodger Gully Road Storm 11/10	1	-	-	-
OP.029486	Goodger Gully Road Supervision	1	-	-	-
OP.030305	Goodger gully rd- Patrol Grade	1	1,643.26	-	1,643.26
			<b>3,328.66</b>	<b>-</b>	<b>3,328.66</b>
<b>Asset: 0025727 - Goodger Kunioon Road</b>					
OP.028812	Goodger Kunioon rd	1	2,772.33	-	2,772.33
OP.028820	Goodger-Kunioon rd tree removal	1	718.10	-	718.10
			<b>3,490.43</b>	<b>-</b>	<b>3,490.43</b>
<b>Asset: 0034353 - Gooyong Street</b>					
OP.029000	Gooyong st giveway signs	1	134.91	-	134.91
			<b>134.91</b>	<b>-</b>	<b>134.91</b>
<b>Asset: 0037591 - Gore Street</b>					
OP.028619	Gore St - Footpath Repair	1	686.43	-	686.43
OP.029350	Gore st signage	1	1,004.47	-	1,004.47
OP.029653	90 Gore St - Clean out & Reshape Drain	1	2,813.85	-	2,813.85
			<b>4,504.75</b>	<b>-</b>	<b>4,504.75</b>
<b>Asset: 0025815 - Greenslade Road</b>					
OP.028756	Greenslade Rd- Medium Grade	1	4,974.88	-	4,974.88
			<b>4,974.88</b>	<b>-</b>	<b>4,974.88</b>
<b>Asset: 0022070 - Greenview Road</b>					
OP.028623	Greenveiw Road - Repair Separated Pipe	1	2,376.34	-	2,376.34
OP.028674	Crownthorpe Rd - Repair Separated Pipe	1	1,765.24	-	1,765.24
OP.028733	Greenview rd Jetpatching	1	11,660.90	-	11,660.90
OP.028774	Greenveiw Rd - Repair Separated Pipes	1	9,521.20	-	9,521.20
OP.029677	Greenveiw Rd - Repair Drain Scouring	1	890.00	-	890.00
			<b>26,213.68</b>	<b>-</b>	<b>26,213.68</b>
<b>Asset: 0025818 - Greenwood Creek Road</b>					
OP.029187	Greenwood Creek Rd - HP corrugations	1	2,664.34	-	2,664.34
			<b>2,664.34</b>	<b>-</b>	<b>2,664.34</b>
<b>Asset: 0038693 - Grey Street</b>					
OP.029013	Grey st giveway sign	1	530.18	-	530.18
			<b>530.18</b>	<b>-</b>	<b>530.18</b>
<b>Asset: 0025824 - Greystonlea Road</b>					
OP.030226	Greystonlea Rd - Spot Maintenance	1	2,232.61	-	2,232.61
			<b>2,232.61</b>	<b>-</b>	<b>2,232.61</b>
<b>Asset: 0025876 - Grindstone School Road</b>					
OP.028521	Grindstone School Rd - HP defects	1	11,637.74	-	11,637.74
OP.029139	Grindstone School Rd - Grading	1	6,570.82	-	6,570.82
			<b>18,208.56</b>	<b>-</b>	<b>18,208.56</b>
<b>Asset: 0025889 - Haager Drive</b>					
OP.029627	Haager Dve - Pothole patch various	1	256.38	-	256.38
			<b>256.38</b>	<b>-</b>	<b>256.38</b>
<b>Asset: 0025904 - Haly Creek Road</b>					
OP.028648	Haly creek pipe seperation	1	9,836.09	-	9,836.09
OP.029234	Haly Creek remove debris	1	1,972.19	-	1,972.19
OP.029441	Haly Crk Rd Supervision	1	-	-	-
OP.029586	Haly ck road - Call out	1	381.73	-	381.73
OP.030101	Haly Creek Road - Pothole Patch	1	7,206.53	-	7,206.53
			<b>19,396.54</b>	<b>-</b>	<b>19,396.54</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028751	Haly Street footpath repairs	1	1,125.00	-	1,125.00
OP.029088	Haly st premix patching	1	2,438.37	-	2,438.37
OP.029098	Haly Street - Level out trip hazards	1	759.05	-	759.05
OP.029156	Haly St - Caravan driveway Access Repair	1	1,449.37	-	1,449.37
OP.029259	Haly street premix patching	1	1,215.02	-	1,215.02
OP.029510	Haly st premix patching	1	1,369.28	-	1,369.28
OP.029977	Haly Street - Installation of signs	1	492.32	-	492.32
			<b>8,848.41</b>	<b>-</b>	<b>8,848.41</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025988 - Hamilton Road</b>					
OP.028680	hamilton road remove hanging tree limb	1	1,624.07	-	1,624.07
OP.029309	Hamilton Rd - Medium Grade	1	16,021.62	-	16,021.62
			<b>17,645.69</b>	<b>-</b>	<b>17,645.69</b>
<b>Asset: 0026013 - Hansens Road</b>					
OP.028915	Hansen rd blade	1	545.28	-	545.28
OP.030085	Hansens road - Patrol Grade	1	7,225.70	-	7,225.70
			<b>7,770.98</b>	<b>-</b>	<b>7,770.98</b>
<b>Asset: 0026039 - Hardgrave Road</b>					
OP.029074	Hardgrave Road Benarkin-Clean drains	1	2,455.01	-	2,455.01
			<b>2,455.01</b>	<b>-</b>	<b>2,455.01</b>
<b>Asset: 0034703 - Harm Street</b>					
OP.029351	Harm st signage	1	141.74	-	141.74
			<b>141.74</b>	<b>-</b>	<b>141.74</b>
<b>Asset: 0026066 - Harris Road</b>					
OP.028746	Harris rd pavement repair	1	26,069.66	-	26,069.66
OP.028835	Harris rd premix patching	1	2,859.08	-	2,859.08
OP.029383	Harris Road storm 11/10	1	-	-	-
OP.029443	Harris Road Supervision	1	-	-	-
OP.029511	Harris rd premix patching	1	1,197.89	-	1,197.89
OP.030193	Harris Rd - Boom mowing	1	965.15	-	965.15
			<b>31,091.78</b>	<b>-</b>	<b>31,091.78</b>
<b>Asset: 0038723 - Hart Street</b>					
OP.029085	Hart Street B/Butt - Jet patch	1	3,521.03	-	3,521.03
			<b>3,521.03</b>	<b>-</b>	<b>3,521.03</b>
<b>Asset: 0038747 - Hay Street</b>					
OP.029014	Hay st giveway sign	1	150.25	-	150.25
			<b>150.25</b>	<b>-</b>	<b>150.25</b>
<b>Asset: 0026178 - Haynes Kite Millar Road</b>					
OP.029568	Haynes Kite Millar - Pot holes	1	1,220.94	-	1,220.94
OP.030254	Hayne Kite Miller rd trees across the ro	1	1,395.70	-	1,395.70
			<b>2,616.64</b>	<b>-</b>	<b>2,616.64</b>
<b>Asset: 0026194 - Hays Road</b>					
OP.029663	Hays Road - HP Defects	1	2,843.19	-	2,843.19
			<b>2,843.19</b>	<b>-</b>	<b>2,843.19</b>
<b>Asset: 0026219 - Heights Road</b>					
OP.028503	Heights Road - HP Defect	1	952.55	-	952.55
			<b>952.55</b>	<b>-</b>	<b>952.55</b>
<b>Asset: 0026231 - Henderson Road</b>					
OP.028653	Henderson Rd - HP repairs	1	1,425.67	-	1,425.67
			<b>1,425.67</b>	<b>-</b>	<b>1,425.67</b>
<b>Asset: 0026234 - Hetheringtons Road</b>					
OP.030090	Hetheringtons rd tree branch removal	1	152.90	-	152.90
			<b>152.90</b>	<b>-</b>	<b>152.90</b>
<b>Asset: 0026276 - Hicken Way</b>					
OP.030108	Hicken Way - Pothole Patch	1	567.00	-	567.00
			<b>567.00</b>	<b>-</b>	<b>567.00</b>
<b>Asset: 0026294 - Hillsdale Road</b>					
OP.028781	Hillsdale Rd reshape divert drain	1	1,061.09	-	1,061.09
OP.029174	Hillsdale rd tree removal	1	1,471.21	-	1,471.21
OP.029304	Hillsdale Road - Edge drop off repairs	1	15,680.11	-	15,680.11
OP.029384	Hillsdale Road storm 11/10	1	-	-	-
OP.029445	Hillsdale Road Supervision	1	-	-	-
OP.030219	Hillsdale Road Tree removal	1	257.47	-	257.47
			<b>18,469.88</b>	<b>-</b>	<b>18,469.88</b>
<b>Asset: 0026331 - Hines Road</b>					
OP.029062	Hines Road - Remove vegetation	1	751.46	-	751.46
			<b>751.46</b>	<b>-</b>	<b>751.46</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026338 - Hivesville Road</b>					
OP.028568	Hivesville Road Jetpatching	1	11,507.47	-	11,507.47
OP.028914	Hivesville rd - Keep left sign	1	690.17	-	690.17
OP.030103	Hivesville Road - Pothole Patch	1	1,625.34	-	1,625.34
OP.030167	hivesville rd signs	1	2,145.84	-	2,145.84
			<b>15,968.82</b>	<b>-</b>	<b>15,968.82</b>
<b>Asset: 0034751 - Hodge Street</b>					
OP.029001	Hodge st giveway sign	1	84.61	-	84.61
			<b>84.61</b>	<b>-</b>	<b>84.61</b>
<b>Asset: 0026397 - Hodges Dip Road</b>					
OP.030227	Hodges Dip Rd - Spot maintenance	1	3,304.08	-	3,304.08
			<b>3,304.08</b>	<b>-</b>	<b>3,304.08</b>
<b>Asset: 0026382 - Hogleigh North Road</b>					
OP.029471	Hogleigh Road Storm 11/10	1	-	-	-
OP.029473	Hogleigh Road Storm Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.028460	Hoggs Rd - HP's repaired	1	8,065.27	-	8,065.27
OP.029031	Hoggs rd reinstall sign	1	18.80	-	18.80
OP.030223	Hoggs Road tree removal	1	250.32	-	250.32
			<b>8,334.39</b>	<b>-</b>	<b>8,334.39</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.030303	Holts rd tree removal	1	557.89	-	557.89
			<b>557.89</b>	<b>-</b>	<b>557.89</b>
<b>Asset: 0026603 - Home Creek Loop Road</b>					
OP.028747	Home Creek Loop Rd - HP repairs	1	10,413.92	-	10,413.92
			<b>10,413.92</b>	<b>-</b>	<b>10,413.92</b>
<b>Asset: 0038813 - Home Street</b>					
OP.030329	Home st - Spot mntce	1	4,570.74	-	4,570.74
			<b>4,570.74</b>	<b>-</b>	<b>4,570.74</b>
<b>Asset: 0026610 - Hoopers Road</b>					
OP.029584	Callout Hoopers Road	1	335.47	-	335.47
			<b>335.47</b>	<b>-</b>	<b>335.47</b>
<b>Asset: 0038819 - Horne Lane</b>					
OP.028928	Horne Lane - Clearing	1	13,322.06	-	13,322.06
OP.029337	Horne lane - Storm danmage	1	932.21	-	932.21
			<b>14,254.27</b>	<b>-</b>	<b>14,254.27</b>
<b>Asset: 0034797 - Industrial Avenue</b>					
OP.028977	Industrial ave premix patching	1	834.49	-	834.49
OP.029961	Industrial ave premix patching	1	138.35	-	138.35
			<b>972.84</b>	<b>-</b>	<b>972.84</b>
<b>Asset: 0026683 - Ironbark Road</b>					
OP.028905	Ironbark Rd - Heavy Grade	1	4,312.67	-	4,312.67
OP.028906	Ironbark Rd - Gravel supply & delivery	1	5,356.23	-	5,356.23
			<b>9,668.90</b>	<b>-</b>	<b>9,668.90</b>
<b>Asset: 0026686 - Ironpot Road</b>					
OP.029585	Callout Ironpot Road	1	560.07	-	560.07
OP.030094	Ironpot Road tree removal	1	341.83	-	341.83
			<b>901.90</b>	<b>-</b>	<b>901.90</b>
<b>Asset: 0026892 - Izzards Road</b>					
OP.028681	Izzard Road remove dead tree	1	2,265.01	-	2,265.01
OP.029957	Izzards road remove tree saplings	1	566.97	-	566.97
			<b>2,831.98</b>	<b>-</b>	<b>2,831.98</b>
<b>Asset: 0022087 - Jacksons Road</b>					
OP.029340	Jacksons Road	1	1,133.62	-	1,133.62
			<b>1,133.62</b>	<b>-</b>	<b>1,133.62</b>
<b>Asset: 0026955 - Jarail Road</b>					
OP.030102	Jarail Rd - Pothole Patch	1	12,919.19	-	12,919.19
			<b>12,919.19</b>	<b>-</b>	<b>12,919.19</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0034902 - Jarrah Street</b>					
OP.029645	Jarrah st footpath repair	1	378.15	-	378.15
			<b>378.15</b>	<b>-</b>	<b>378.15</b>
<b>Asset: 0034956 - Jefferies Street</b>					
OP.029352	Jefferies st Signage	1	153.88	-	153.88
OP.030168	Jefferies St - Tree removal	1	273.54	-	273.54
			<b>427.42</b>	<b>-</b>	<b>427.42</b>
<b>Asset: 0027031 - Jerrards Road</b>					
OP.028932	Jerrards Rd HP repairs	1	3,493.60	-	3,493.60
			<b>3,493.60</b>	<b>-</b>	<b>3,493.60</b>
<b>Asset: 0034968 - John Street</b>					
OP.029002	John st giveway sign	1	122.21	-	122.21
			<b>122.21</b>	<b>-</b>	<b>122.21</b>
<b>Asset: 0027052 - Johnstown Road</b>					
OP.030080	Johnstown Road - Patrol Grade	1	2,035.34	-	2,035.34
			<b>2,035.34</b>	<b>-</b>	<b>2,035.34</b>
<b>Asset: 0039407 - Jones Street</b>					
OP.029017	Jones st giveway sign	1	153.80	-	153.80
			<b>153.80</b>	<b>-</b>	<b>153.80</b>
<b>Asset: 0022093 - Jorgensens Road</b>					
OP.030060	Jorgensens Road - Remove tree	1	696.35	-	696.35
OP.030063	Jorgensens Rd - Call out tree removal	1	96.22	-	96.22
OP.030162	Jorgensens Rd - Pothole Patch various	1	5,955.28	-	5,955.28
			<b>6,747.85</b>	<b>-</b>	<b>6,747.85</b>
<b>Asset: 0027074 - Jua Road</b>					
OP.028761	Jua Road - HP defects	1	4,120.36	-	4,120.36
			<b>4,120.36</b>	<b>-</b>	<b>4,120.36</b>
<b>Asset: 0027090 - Kahler Road</b>					
OP.029385	Kahler Road storm 11/10	1	-	-	-
OP.029447	Kahler Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027093 - Kangaroo Yard Road</b>					
OP.029362	Kangaroo Road Yard Rd- storm 11/10	1	-	-	-
OP.029420	Kangaroo Road Yard Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027133 - Kearneys Road</b>					
OP.028972	Kearneys Road Jetpatching	1	2,694.88	-	2,694.88
OP.029285	Kearneys road tree removal	1	294.52	-	294.52
OP.029386	Kearneys Road storm 11/10	1	-	-	-
OP.029448	Kearneys Road Supervision	1	-	-	-
OP.029934	Kearneys rd depth marker	1	1,006.03	-	1,006.03
OP.030216	Kearneys Rd - Pothole Patch	1	2,235.76	-	2,235.76
			<b>6,231.19</b>	<b>-</b>	<b>6,231.19</b>
<b>Asset: 0035061 - Keith Shaw Drive</b>					
OP.029353	Keith Shaw drive Guideposts	1	355.00	-	355.00
			<b>355.00</b>	<b>-</b>	<b>355.00</b>
<b>Asset: 0035089 - Kent Street</b>					
OP.029634	Kent st premix patching	1	182.94	-	182.94
			<b>182.94</b>	<b>-</b>	<b>182.94</b>
<b>Asset: 0038881 - King Street</b>					
OP.028642	king street line marking	1	429.68	-	429.68
OP.028650	King Street pipe seperation	1	2,777.89	-	2,777.89
OP.029354	King st signage	1	66.30	-	66.30
OP.029633	King st premix patching	1	734.28	-	734.28
OP.030297	King st - Car park	1	5,696.30	-	5,696.30
			<b>9,704.45</b>	<b>-</b>	<b>9,704.45</b>
<b>Asset: 0035163 - Kingaroy Street</b>					
OP.028920	Kingaroy st premix patching	1	885.80	-	885.80
			<b>885.80</b>	<b>-</b>	<b>885.80</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027235 - Kings Bridge Road</b>					
OP.028670	Kings Bridge Rd Floodway Marker	1	287.05	-	287.05
			<b>287.05</b>	<b>-</b>	<b>287.05</b>
<b>Asset: 0027273 - Klass and Townes Road</b>					
OP.029030	Klass and Townes rd reinstall sign post	1	114.91	-	114.91
			<b>114.91</b>	<b>-</b>	<b>114.91</b>
<b>Asset: 0035328 - Krebs Street</b>					
OP.029355	Krebs st signage	1	303.66	-	303.66
			<b>303.66</b>	<b>-</b>	<b>303.66</b>
<b>Asset: 0027323 - Kumbia Back Road</b>					
OP.030302	Kumbia back rd tree removal	1	819.53	-	819.53
			<b>819.53</b>	<b>-</b>	<b>819.53</b>
<b>Asset: 0027450 - Kumbia Minmore Road</b>					
OP.029057	Kumbia Minmore spot gravel	1	1,149.45	-	1,149.45
OP.029635	Kumbia Minmore Rd - Medium Grade	1	27,862.51	-	27,862.51
			<b>29,011.96</b>	<b>-</b>	<b>29,011.96</b>
<b>Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment</b>					
OP.028775	Kumbia rd Jetpatching	1	1,674.24	-	1,674.24
			<b>1,674.24</b>	<b>-</b>	<b>1,674.24</b>
<b>Asset: 0027531 - Kunioon Road</b>					
OP.029455	Kunioon Road Supervision	1	-	-	-
OP.029614	Kunioon Road - Heavy Grade	1	7,691.28	-	7,691.28
			<b>7,691.28</b>	<b>-</b>	<b>7,691.28</b>
<b>Asset: 0035394 - Lamb Street</b>					
OP.029595	Lamb St - Call out, fix sign	1	175.66	-	175.66
			<b>175.66</b>	<b>-</b>	<b>175.66</b>
<b>Asset: 0027552 - Lamperds Road</b>					
OP.028861	Lamperds Road Medium Grade	1	5,763.49	-	5,763.49
			<b>5,763.49</b>	<b>-</b>	<b>5,763.49</b>
<b>Asset: 0027563 - Langan Road</b>					
OP.029294	Langans Road - Edge drop offs	1	9,023.75	-	9,023.75
			<b>9,023.75</b>	<b>-</b>	<b>9,023.75</b>
<b>Asset: 0027573 - Lanigan Road</b>					
OP.028752	Lanigan Road clean out drain	1	1,425.45	-	1,425.45
OP.028776	Lanigan Rd - HP defect	1	1,333.63	-	1,333.63
			<b>2,759.08</b>	<b>-</b>	<b>2,759.08</b>
<b>Asset: 0027576 - Lankowskis Road</b>					
OP.029392	Lankowskis Road storm 11/10	1	-	-	-
OP.029459	Lankowskis Road Supervision	1	-	-	-
OP.029590	Lankowski's Road intersection	1	287.02	-	287.02
			<b>287.02</b>	<b>-</b>	<b>287.02</b>
<b>Asset: 0027597 - Lawson Road</b>					
OP.028797	Lawson Rd- Medium Grade	1	5,572.71	-	5,572.71
			<b>5,572.71</b>	<b>-</b>	<b>5,572.71</b>
<b>Asset: 0027600 - Lawsons Broad Road</b>					
OP.028526	Lawsons Broad Road - Medium Grade	1	9,106.07	-	9,106.07
			<b>9,106.07</b>	<b>-</b>	<b>9,106.07</b>
<b>Asset: 0027628 - Liesegangs Road</b>					
OP.028487	Leisagangs Road spot maintenance	1	2,108.65	-	2,108.65
OP.028527	Liesegangs Rd - Gravel supply & delivery	1	5,283.67	-	5,283.67
OP.028617	Liesegangs Rd - Emulsion seal bus T/A	1	3,783.04	-	3,783.04
OP.028618	Liesegangs Rd - Shoulder Grade Bus T/A	1	5,464.04	-	5,464.04
OP.028944	Liesegangs Road Shoulders	1	18,440.75	-	18,440.75
OP.030318	liesegangs rd pavement failure	1	5,252.45	-	5,252.45
			<b>40,332.60</b>	<b>-</b>	<b>40,332.60</b>
<b>Asset: 0027674 - Linville Forestry Road</b>					
OP.030082	Linville Forestry rd- Patrol grade	1	1,397.93	-	1,397.93
			<b>1,397.93</b>	<b>-</b>	<b>1,397.93</b>
<b>Asset: 0038899 - Locke Lane</b>					
OP.029287	Locke Lanes - Remove trees	1	1,850.19	-	1,850.19
			<b>1,850.19</b>	<b>-</b>	<b>1,850.19</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0035474 - Logan Street</b>					
OP.028652	Logan St - HP defects	1	1,656.65	-	1,656.65
			<b>1,656.65</b>	<b>-</b>	<b>1,656.65</b>
<b>Asset: 0027733 - Lucas Road</b>					
OP.029478	Lucas Road Storm 11/10	1	-	-	-
OP.029484	Lucas Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027742 - Luck Road</b>					
OP.030299	Luck Road - Patrol grade	1	1,114.74	-	1,114.74
			<b>1,114.74</b>	<b>-</b>	<b>1,114.74</b>
<b>Asset: 0027762 - Lysdale Road</b>					
OP.028795	Lysdale Road - HP Defects	1	4,267.11	-	4,267.11
OP.029129	Lysdale Road - Drainage Works	1	12,188.41	-	12,188.41
			<b>16,455.52</b>	<b>-</b>	<b>16,455.52</b>
<b>Asset: 0037712 - MacAlister Street</b>					
OP.029356	Mcalister st signage	1	575.22	-	575.22
			<b>575.22</b>	<b>-</b>	<b>575.22</b>
<b>Asset: 0035503 - MacDiarmid Street</b>					
OP.029963	MacDiarmid st road ends/ end board	1	289.51	-	289.51
			<b>289.51</b>	<b>-</b>	<b>289.51</b>
<b>Asset: 0022109 - Mackenzie Street</b>					
OP.028978	mackenzie st pavement	1	87.25	-	87.25
OP.029184	Mackenzie St - Storm water drain hazard	1	1,975.61	-	1,975.61
			<b>2,062.86</b>	<b>-</b>	<b>2,062.86</b>
<b>Asset: 0027801 - Magnussens Road</b>					
OP.030181	Magnussens Rd - Patrolo Grade	1	2,115.80	-	2,115.80
			<b>2,115.80</b>	<b>-</b>	<b>2,115.80</b>
<b>Asset: 0027823 - Maidenwell Glencliffe Road</b>					
OP.028515	Maidenwell Glencliffe Rd - HP repairs	1	2,030.39	-	2,030.39
			<b>2,030.39</b>	<b>-</b>	<b>2,030.39</b>
<b>Asset: 0027829 - Maidenwell Upper Yarraman Road</b>					
OP.028517	Maidenwell Upper Yarraman Rd - HP defect	1	19,976.55	-	19,976.55
			<b>19,976.55</b>	<b>-</b>	<b>19,976.55</b>
<b>Asset: 0039466 - Main Street</b>					
OP.030378	Main St - Repair Stripped section	1	55.77	-	55.77
			<b>55.77</b>	<b>-</b>	<b>55.77</b>
<b>Asset: 0027850 - Malar Crescent</b>					
OP.029393	Malar Crescent Storm 11/10	1	-	-	-
OP.029457	Malar Crescent Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027857 - Malar Road</b>					
OP.029081	Malar rd shoulder and Drainage repairs	1	8,758.43	-	8,758.43
OP.029082	Malar rd premiss patching	1	3,910.83	-	3,910.83
OP.029120	Malar rd pavement repair	1	10,406.74	-	10,406.74
OP.029395	Malar Road Storm 11/10	1	-	-	-
OP.029462	Malar Road Supervision	1	-	-	-
			<b>23,076.00</b>	<b>-</b>	<b>23,076.00</b>
<b>Asset: 0027925 - Mannuem Road</b>					
OP.030218	Mannuem Rd - pothole Patch	1	2,079.26	-	2,079.26
			<b>2,079.26</b>	<b>-</b>	<b>2,079.26</b>
<b>Asset: 0027988 - Manumbar Road</b>					
OP.028945	Manunbar Road call out	1	436.14	-	436.14
OP.028969	Manumbar Road - Jet Patch	1	4,290.48	-	4,290.48
OP.028986	Manumbar road - Tree remove	1	1,779.00	-	1,779.00
OP.029144	Manumbar Rd- Scours and drainage	1	3,601.85	-	3,601.85
OP.029396	Manumbar Road Storm 11/10	1	-	-	-
OP.029463	Manumbar Road Supervision	1	-	-	-
OP.029567	Manumbar Road - Repair floodway	1	4,541.91	-	4,541.91
OP.030079	Manumbar Road - Patrol Grade	1	4,964.81	-	4,964.81
			<b>19,614.19</b>	<b>-</b>	<b>19,614.19</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0035574 - Markwell Street</b>					
OP.028595	Removal of Project signs within region a	1	2,056.30	-	2,056.30
OP.029909	Markwell St - Replace hazard sign w RRPM	1	788.59	-	788.59
			<b>2,844.89</b>	<b>-</b>	<b>2,844.89</b>
<b>Asset: 0028057 - Martin Crescent</b>					
OP.028784	remove dead kanaroo 44 Martain Cresnet	1	107.20	-	107.20
OP.028970	Martin Cres Benarkin - Jet patch	1	95.61	-	95.61
			<b>202.81</b>	<b>-</b>	<b>202.81</b>
<b>Asset: 0035676 - Mary Street</b>					
OP.028600	Mary Street street sweeping	1	338.47	-	338.47
OP.028868	Mary St (School loop Rd) - Line mark	1	830.91	-	830.91
OP.029482	Mary Street Storm 11/10	1	-	-	-
			<b>1,169.38</b>	<b>-</b>	<b>1,169.38</b>
<b>Asset: 0028068 - McAllisters Road</b>					
OP.029080	McAlisters Rd - Heavy Grade	1	24,914.97	-	24,914.97
OP.029108	McAllister Rd - Gravel supply & delivery	1	11,958.84	-	11,958.84
			<b>36,873.81</b>	<b>-</b>	<b>36,873.81</b>
<b>Asset: 0028101 - McCauley Broome Road</b>					
OP.030306	McCauley Broom Road -Patrol Grade	1	2,967.43	-	2,967.43
			<b>2,967.43</b>	<b>-</b>	<b>2,967.43</b>
<b>Asset: 0028119 - McClymont Road</b>					
OP.028916	Mc Clymonts rd- Jet patch	1	1,165.91	-	1,165.91
			<b>1,165.91</b>	<b>-</b>	<b>1,165.91</b>
<b>Asset: 0028128 - McConnel Way</b>					
OP.030111	McConnel Way Pipe Separation	1	74.29	-	74.29
			<b>74.29</b>	<b>-</b>	<b>74.29</b>
<b>Asset: 0039480 - McCord Street</b>					
OP.028466	McCord street premix patching	1	3,276.50	-	3,276.50
OP.029018	McCord st giveaway sign	1	198.02	-	198.02
			<b>3,474.52</b>	<b>-</b>	<b>3,474.52</b>
<b>Asset: 0028153 - McEwans Road</b>					
OP.029132	McEwans Rd - Signage as per attached	1	282.46	-	282.46
			<b>282.46</b>	<b>-</b>	<b>282.46</b>
<b>Asset: 0028165 - McGills Road</b>					
OP.029168	McGills Rd - Heavy Grade	1	15,485.81	-	15,485.81
OP.029170	McGills Rd - Gravel supply & delivery	1	7,084.87	-	7,084.87
			<b>22,570.68</b>	<b>-</b>	<b>22,570.68</b>
<b>Asset: 0028203 - McLean Road</b>					
OP.030295	McLean Rd - HP repairs	1	9,670.63	-	9,670.63
			<b>9,670.63</b>	<b>-</b>	<b>9,670.63</b>
<b>Asset: 0028222 - McLucas Road</b>					
OP.030222	McLucas Road tree removal	1	107.72	-	107.72
			<b>107.72</b>	<b>-</b>	<b>107.72</b>
<b>Asset: 0035735 - McLucas Street</b>					
OP.029155	McLucas Street - Street Sweep	1	338.47	-	338.47
			<b>338.47</b>	<b>-</b>	<b>338.47</b>
<b>Asset: 0028269 - Meiers Road</b>					
OP.030250	Meiers Rd - Patrol Grade	1	969.41	-	969.41
			<b>969.41</b>	<b>-</b>	<b>969.41</b>
<b>Asset: 0028294 - Memerambi Barkers Creek Road</b>					
OP.028936	Memerambi Barkers Creek Rd medium grade	1	42,623.95	-	42,623.95
OP.029917	Memerambi Barkers Ck Rd - Erosion Contro	1	2,560.96	-	2,560.96
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	0	-	-	-
OP.030211	Mem Barkers Ck Rd - pothole patch	1	7,769.80	-	7,769.80
			<b>52,954.71</b>	<b>-</b>	<b>52,954.71</b>
<b>Asset: 0028305 - Memerambi Barkers Creek Road (Ch 7.4 - 7.779)</b>					
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	1	30,783.68	5,850.00	36,633.68
			<b>30,783.68</b>	<b>5,850.00</b>	<b>36,633.68</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0028325 - Mercer Springate Road</b>					
OP.028877	Mercer Springer Rd Boom Mowing	1	1,070.15	-	1,070.15
OP.029190	Mercer Springate Rd - HP scours	1	18,619.93	-	18,619.93
			<b>19,690.08</b>	<b>-</b>	<b>19,690.08</b>
<b>Asset: 0038911 - Mill Flat Road</b>					
OP.029526	Mill Flat Road - Signs	1	234.78	-	234.78
			<b>234.78</b>	<b>-</b>	<b>234.78</b>
<b>Asset: 0028364 - Millards Road</b>					
OP.029528	Millards Rd - Name blade	1	235.50	-	235.50
			<b>235.50</b>	<b>-</b>	<b>235.50</b>
<b>Asset: 0028383 - Minmore Road</b>					
OP.030215	Minmore Rd - Pothole Patch	1	1,589.81	-	1,589.81
			<b>1,589.81</b>	<b>-</b>	<b>1,589.81</b>
<b>Asset: 0028443 - Mondure Crossing Road</b>					
OP.028538	Mondure Crossing Road - HP Defects	1	10,010.36	-	10,010.36
OP.029493	Mondure Crossing Rd - Storm 11/10	1	-	-	-
OP.029503	Mondure Crossing Rd - Supervision	1	-	-	-
OP.029967	Mondure Crossing rd sign repair	1	955.11	-	955.11
			<b>10,965.47</b>	<b>-</b>	<b>10,965.47</b>
<b>Asset: 0028446 - Mondure Road</b>					
OP.028647	Mondure Road Jetpatching	1	3,195.67	-	3,195.67
			<b>3,195.67</b>	<b>-</b>	<b>3,195.67</b>
<b>Asset: 0028463 - Mondure Wheatlands Road</b>					
OP.028772	Mondure Wheatlands Road - Remove tree	1	1,848.11	-	1,848.11
OP.029357	Mondure Wheatlands Road - Storm11/10	1	-	-	-
OP.029412	Mondure Wheatlands Rd Supervision	1	-	-	-
OP.030098	Mondure Wheatlands Rd - Pothole patch	1	7,193.29	-	7,193.29
			<b>9,041.40</b>	<b>-</b>	<b>9,041.40</b>
<b>Asset: 0035747 - Moonya Street</b>					
OP.028899	Moonya st premix patching	1	907.05	-	907.05
OP.030286	Moonya St Pothole Patching	1	567.81	-	567.81
			<b>1,474.86</b>	<b>-</b>	<b>1,474.86</b>
<b>Asset: 0035799 - Moore Street</b>					
OP.029261	Moore St - New 50km sign required	1	450.08	-	450.08
			<b>450.08</b>	<b>-</b>	<b>450.08</b>
<b>Asset: 0028578 - Mount Hope Road</b>					
OP.030257	Mount Hope Rd - Patrol Grade	1	1,473.18	-	1,473.18
			<b>1,473.18</b>	<b>-</b>	<b>1,473.18</b>
<b>Asset: 0028619 - Mount McEuen Road</b>					
OP.029363	Mt McEuen Road storm 11/10	1	-	-	-
OP.029421	Mt McEuen Road Supervision	1	-	-	-
OP.029923	Mt McEuen Rd - Separated Pipe	1	2,479.31	-	2,479.31
			<b>2,479.31</b>	<b>-</b>	<b>2,479.31</b>
<b>Asset: 0028608 - MP Creek Road</b>					
OP.029932	MP Creek Rd - Heavy Grade	1	18,726.76	-	18,726.76
OP.029933	MP Creek Rd - Gravel Supply & Delivery	1	12,711.59	-	12,711.59
			<b>31,438.35</b>	<b>-</b>	<b>31,438.35</b>
<b>Asset: 0028642 - Mt Stanley Road</b>					
OP.028547	REMOVE TREE MT Stanley Road	1	2,027.62	-	2,027.62
OP.029133	Mt Stanley Rd - Med Grade	1	8,938.39	-	8,938.39
OP.029296	Mt Stanley - Storm damage	1	1,000.61	-	1,000.61
OP.029315	Mt Stanley Road Call Out	1	609.85	-	609.85
OP.029731	Mt Stanley Road - Heavy Grade	1	26,390.72	-	26,390.72
OP.029732	Mt Stanley Road Gravel Supply & Delivery	1	14,679.89	-	14,679.89
			<b>53,647.08</b>	<b>-</b>	<b>53,647.08</b>
<b>Asset: 0028669 - Muir Drive</b>					
OP.029613	Muir Drive Jet Patch	1	682.42	-	682.42
			<b>682.42</b>	<b>-</b>	<b>682.42</b>
<b>Asset: 0038958 - Muir Street</b>					
OP.028611	Muir St Blackbutt Signage	1	97.30	-	97.30
			<b>97.30</b>	<b>-</b>	<b>97.30</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0035842 - Muller Street</b>					
OP.030173	Muller St - Sale yards sign	1	37.51	-	37.51
			<b>37.51</b>	<b>-</b>	<b>37.51</b>
<b>Asset: 0035848 - Murphy Street</b>					
OP.029003	Murphy st giveway sign	1	134.92	-	134.92
			<b>134.92</b>	<b>-</b>	<b>134.92</b>
<b>Asset: 0038977 - Myletts Lane</b>					
OP.028593	Myletts Lane - HP defects	1	6,756.62	-	6,756.62
OP.029134	Myletts Lane - Grading	1	5,894.43	-	5,894.43
			<b>12,651.05</b>	<b>-</b>	<b>12,651.05</b>
<b>Asset: 0028704 - Nanango Brooklands Road</b>					
OP.028499	Nanango Brooklands repair damaged signs	1	175.18	-	175.18
OP.029652	Nanango Brooklands - pot holes	1	5,318.13	-	5,318.13
OP.030314	Nanango Brooklands Jetpatching	1	543.03	-	543.03
			<b>6,036.34</b>	<b>-</b>	<b>6,036.34</b>
<b>Asset: 0028776 - Nanango Neumgna Road</b>					
OP.028484	Nanango Neumgna Road - HP Defects	1	8,636.36	-	8,636.36
			<b>8,636.36</b>	<b>-</b>	<b>8,636.36</b>
<b>Asset: 0028779 - Nangur Road</b>					
OP.029093	Nangur Road - Repair separated pipe	1	1,909.92	-	1,909.92
OP.029640	Nangur Rd - Remove Fallen Tree	1	311.84	-	311.84
			<b>2,221.76</b>	<b>-</b>	<b>2,221.76</b>
<b>Asset: 0028800 - Neale Road</b>					
OP.028738	Neale Rd - Medium Grade	1	23,015.81	-	23,015.81
			<b>23,015.81</b>	<b>-</b>	<b>23,015.81</b>
<b>Asset: 0028970 - Nords Road</b>					
OP.029278	Nords Road - HP Defects	1	1,990.74	-	1,990.74
OP.029298	Nords Rd - Heavy Grade	1	32,945.68	2,363.64	35,309.32
OP.029299	Nords Rd - Gravel supply & delivery	1	3,343.94	5,400.00	8,743.94
OP.030088	Nords Road Drainage	1	2,098.90	1,090.91	3,189.81
OP.030093	Nords Road Drainage (Scouring)	1	2,111.00	-	2,111.00
			<b>42,490.26</b>	<b>8,854.55</b>	<b>51,344.81</b>
<b>Asset: 0038979 - Normanby Street</b>					
OP.028890	Normanby street. Clean open drains	1	19,107.19	-	19,107.19
			<b>19,107.19</b>	<b>-</b>	<b>19,107.19</b>
<b>Asset: 0029022 - North Branch Road</b>					
OP.029681	North Branch rd premix patching	1	1,853.54	-	1,853.54
			<b>1,853.54</b>	<b>-</b>	<b>1,853.54</b>
<b>Asset: 0029075 - Nystrom Duffey Road</b>					
OP.028516	Nystrom Duffey Rd - HP defects	1	9,124.88	-	9,124.88
			<b>9,124.88</b>	<b>-</b>	<b>9,124.88</b>
<b>Asset: 0029143 - Oaky Creek Back Road</b>					
OP.028757	Oaky Creek Back Rd - Medium Grade	1	7,688.86	-	7,688.86
			<b>7,688.86</b>	<b>-</b>	<b>7,688.86</b>
<b>Asset: 0029161 - Oberles Road</b>					
OP.030167	hivesville rd signs	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0029216 - Old Chelmsford Road</b>					
OP.029591	Old Chelmsford Rd - Remove Fallen Tree	1	2,337.44	-	2,337.44
			<b>2,337.44</b>	<b>-</b>	<b>2,337.44</b>
<b>Asset: 0029234 - Old Esk North Road</b>					
OP.028836	Old Esk North rd Clean and reshape drain	1	9,219.78	-	9,219.78
			<b>9,219.78</b>	<b>-</b>	<b>9,219.78</b>
<b>Asset: 0029258 - Old Esk Road</b>					
OP.028984	Old Esk Road B/Butt- Jet patch	1	1,023.98	-	1,023.98
OP.029071	Old Esk Road - Drainage other	1	3,040.73	-	3,040.73
OP.029075	Old Esk rd - Remove tree	1	869.86	-	869.86
OP.029092	Old Esk Rd B/Butt - Jet Patch	1	2,028.09	-	2,028.09
OP.029986	Call Out Old Esk Road Blackbutt	1	164.16	-	164.16
			<b>7,126.82</b>	<b>-</b>	<b>7,126.82</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029324 - Old Rifle Range Road</b>					
OP.028749	Old Rifle Range Road, Blocked culvert	1	672.84	-	672.84
			<b>672.84</b>	<b>-</b>	<b>672.84</b>
<b>Asset: 0022132 - Old Station Road</b>					
OP.028753	Old Station Rd - Medium Grade	1	6,626.59	-	6,626.59
			<b>6,626.59</b>	<b>-</b>	<b>6,626.59</b>
<b>Asset: 0029333 - Old Taabinga Road</b>					
OP.028481	Old Taabinga Rd - HP repair	1	6,993.99	-	6,993.99
OP.028742	Old Taabinga Road Boom Mowing	1	1,193.54	-	1,193.54
			<b>8,187.53</b>	<b>-</b>	<b>8,187.53</b>
<b>Asset: 0029340 - Old Wondai Road</b>					
OP.028523	Old Wondai Road premix patching	1	5,431.87	-	5,431.87
OP.028573	Old Wondai Rd - HP defects	1	20,144.30	-	20,144.30
OP.028575	Old Wondai Rd - HP defects	1	14,093.98	-	14,093.98
OP.028585	Old Wondai Rd - Heavy Grade	1	22,142.31	-	22,142.31
OP.028586	Old Wondai Rd - Med Grade	1	13,754.20	-	13,754.20
OP.028666	Old Wondai rd Jetpatching	1	5,030.81	-	5,030.81
OP.028788	Old Wondai Road - Repair Scour	1	10,442.90	-	10,442.90
OP.030062	Old Wondai Rd - Tree removal	1	48.11	-	48.11
OP.030157	Old Wondai Rd - Gravel supply & delivery	1	8,494.94	4,680.00	13,174.94
			<b>99,583.42</b>	<b>4,680.00</b>	<b>104,263.42</b>
<b>Asset: 0029374 - Old Yarraman Road</b>					
OP.028971	Old Yarraman Rd HP scours & potholes	1	2,459.72	-	2,459.72
			<b>2,459.72</b>	<b>-</b>	<b>2,459.72</b>
<b>Asset: 0035964 - Oliver Bond Street</b>					
OP.029059	Oliver bond st sign repair	1	96.91	-	96.91
			<b>96.91</b>	<b>-</b>	<b>96.91</b>
<b>Asset: 0039617 - Outridge Street</b>					
OP.028524	Outridge Street premix patching	1	1,589.15	-	1,589.15
			<b>1,589.15</b>	<b>-</b>	<b>1,589.15</b>
<b>Asset: 0029404 - Packer Road</b>					
OP.030301	Packer Road - Rural Addressing	1	27.42	-	27.42
			<b>27.42</b>	<b>-</b>	<b>27.42</b>
<b>Asset: 0029412 - Paines Road</b>					
OP.028828	Paines Rd - Med Grade	1	7,918.48	-	7,918.48
			<b>7,918.48</b>	<b>-</b>	<b>7,918.48</b>
<b>Asset: 0029436 - Parishes Road</b>					
OP.029971	Parishes Road - HP Defects	1	2,795.95	-	2,795.95
			<b>2,795.95</b>	<b>-</b>	<b>2,795.95</b>
<b>Asset: 0029478 - Pates Road</b>					
OP.029397	Pates Road Storm 11/10	1	-	-	-
OP.029464	Pates Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0029481 - Paul Holznagel Road</b>					
OP.029076	Paul Holznagel Road - Spot maintenance	1	6,526.43	-	6,526.43
			<b>6,526.43</b>	<b>-</b>	<b>6,526.43</b>
<b>Asset: 0029551 - Pedersons Road</b>					
OP.029582	Pederson Road - HP Defect	1	542.56	-	542.56
			<b>542.56</b>	<b>-</b>	<b>542.56</b>
<b>Asset: 0036005 - Perkins Street</b>					
OP.029359	Perkins st signage	1	186.80	-	186.80
			<b>186.80</b>	<b>-</b>	<b>186.80</b>
<b>Asset: 0022139 - Peron Road</b>					
OP.030016	Call out Peron Road	1	266.43	-	266.43
			<b>266.43</b>	<b>-</b>	<b>266.43</b>
<b>Asset: 0029564 - Perrett Road</b>					
OP.028968	Perrett Rd HP pothole repair	1	1,916.37	-	1,916.37
OP.030258	Perretts Rd - Patrol Grade	1	10,681.31	-	10,681.31
			<b>12,597.68</b>	<b>-</b>	<b>12,597.68</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029574 - Peterson Drive</b>					
OP.029319	Peterson Drive - Rural Addressing	1	66.46	-	66.46
OP.029398	Peterson Road - storm 11/10	1	-	-	-
OP.029465	Peterson Road Supervision	1	-	-	-
			<b>66.46</b>	<b>-</b>	<b>66.46</b>
<b>Asset: 0029591 - Phipps Street East</b>					
OP.028758	phipp's street east repair drains`	1	16,794.16	-	16,794.16
			<b>16,794.16</b>	<b>-</b>	<b>16,794.16</b>
<b>Asset: 0039010 - Pine Street</b>					
OP.029655	Pine street Blackbutt- Jet patch	1	761.06	-	761.06
			<b>761.06</b>	<b>-</b>	<b>761.06</b>
<b>Asset: 0029623 - Pointons Road</b>					
OP.028862	Pointons Road Medium Grade	1	25,223.74	-	25,223.74
			<b>25,223.74</b>	<b>-</b>	<b>25,223.74</b>
<b>Asset: 0022145 - Pool Street</b>					
OP.029714	Pool Street- Pre-mix	1	562.18	-	562.18
			<b>562.18</b>	<b>-</b>	<b>562.18</b>
<b>Asset: 0036131 - Pound Street</b>					
OP.028895	Pound st pavement repair	1	43,669.99	-	43,669.99
OP.029176	Pound st replace missing bollards	1	542.60	-	542.60
OP.030054	Pound st Jetpatching	1	617.93	-	617.93
			<b>44,830.52</b>	<b>-</b>	<b>44,830.52</b>
<b>Asset: 0036153 - Power Street</b>					
OP.029931	Power st footpath repairs	1	245.28	-	245.28
			<b>245.28</b>	<b>-</b>	<b>245.28</b>
<b>Asset: 0036189 - Princess Court</b>					
OP.028513	Princess Court kerb repair	1	1,694.80	-	1,694.80
			<b>1,694.80</b>	<b>-</b>	<b>1,694.80</b>
<b>Asset: 0039640 - Pring Street</b>					
OP.029164	Pring st no through rd	1	307.01	-	307.01
			<b>307.01</b>	<b>-</b>	<b>307.01</b>
<b>Asset: 0029678 - Proston Abbeywood Road</b>					
OP.030335	proston abbeywood rd tree	1	117.25	-	117.25
			<b>117.25</b>	<b>-</b>	<b>117.25</b>
<b>Asset: 0029714 - Quarry Road</b>					
OP.029177	Quarry Rd - Rural Addressing	1	27.43	-	27.43
OP.030184	Quarry Rd - Patrol Grade	1	3,196.64	-	3,196.64
			<b>3,224.07</b>	<b>-</b>	<b>3,224.07</b>
<b>Asset: 0029729 - Quires Road</b>					
OP.029659	Quires Road - Medium Grade	1	9,846.37	-	9,846.37
			<b>9,846.37</b>	<b>-</b>	<b>9,846.37</b>
<b>Asset: 0029763 - Radunzs Road</b>					
OP.029119	Radunzs road- Clean open drains	1	3,205.32	-	3,205.32
OP.029466	Randunzs Road Supervision	1	-	-	-
			<b>3,205.32</b>	<b>-</b>	<b>3,205.32</b>
<b>Asset: 0036204 - Rae Street</b>					
OP.029607	Rae st signage	1	96.80	-	96.80
			<b>96.80</b>	<b>-</b>	<b>96.80</b>
<b>Asset: 0029812 - Rankins Road</b>					
OP.029644	Rankins Road - Tree Removal	1	657.46	-	657.46
OP.029646	Rankins Road - Medium Grade	1	1,551.95	-	1,551.95
			<b>2,209.41</b>	<b>-</b>	<b>2,209.41</b>
<b>Asset: 0029821 - Raymond Road</b>					
OP.028759	Raymond Road - sign repair	1	1,961.66	-	1,961.66
			<b>1,961.66</b>	<b>-</b>	<b>1,961.66</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.029483	Reagon Road Supervision	1	-	-	-
OP.030247	Reagon Rd - HP repairs	1	3,895.46	-	3,895.46
			<b>3,895.46</b>	<b>-</b>	<b>3,895.46</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029885 - Red Hill Road</b>					
OP.028755	Red Hill rd jetpatching	1	7,717.53	-	7,717.53
OP.029151	Red Hill Rd - HP spot maintenance	1	3,341.40	-	3,341.40
			<b>11,058.93</b>	<b>-</b>	<b>11,058.93</b>
<b>Asset: 0029907 - Red Tank Road</b>					
OP.029280	Red Tank Road - HP Defect	1	1,384.63	-	1,384.63
OP.029300	Red Tank Rd - Heavy Grade	1	41,990.48	-	41,990.48
OP.029301	Red Tank Rd - Gravel Supply & Delivery	1	7,425.62	-	7,425.62
			<b>50,800.73</b>	<b>-</b>	<b>50,800.73</b>
<b>Asset: 0029954 - Redmans Road</b>					
OP.028626	Redmans Road spot gravel	1	6,948.77	-	6,948.77
OP.029231	Redmans Rd - Tree down on road	1	245.03	-	245.03
OP.029361	Redmans rd signage	1	1,102.76	-	1,102.76
OP.029366	Redmans rd guideposts	1	2,950.11	-	2,950.11
OP.029472	Redmans Road storm 11/10	1	-	-	-
OP.029479	Redmans Road Supervision	1	-	-	-
OP.030192	Redmans Rd - Boom mowing	1	3,140.80	-	3,140.80
			<b>14,387.47</b>	<b>-</b>	<b>14,387.47</b>
<b>Asset: 0030015 - Redvale Road</b>					
OP.028588	Redvale Rd - Medium Grade	1	4,821.59	-	4,821.59
OP.029494	Redvale Rd - Storm 11/10	1	-	-	-
OP.029504	Redvale Rd - Supervision	1	-	-	-
			<b>4,821.59</b>	<b>-</b>	<b>4,821.59</b>
<b>Asset: 0030039 - Reedy Creek Road</b>					
OP.028787	Reedy creek rd Tree removal	1	1,576.49	-	1,576.49
OP.029025	Reedy Creek Rd HP pothole repairs	1	2,180.89	-	2,180.89
OP.029028	Reedy crk rd tree removal	1	350.87	-	350.87
			<b>4,108.25</b>	<b>-</b>	<b>4,108.25</b>
<b>Asset: 0030102 - Reidys Road</b>					
OP.029147	Reidys Rd - Install sign as per attache	1	254.24	-	254.24
OP.029320	Reidy's rd premix patching	1	14,843.48	-	14,843.48
			<b>15,097.72</b>	<b>-</b>	<b>15,097.72</b>
<b>Asset: 0030141 - Reifs Road</b>					
OP.030089	Reifs rd tree branch removal	1	435.59	-	435.59
			<b>435.59</b>	<b>-</b>	<b>435.59</b>
<b>Asset: 0030171 - Reillys Road</b>					
OP.030182	Reillys Rd - Patrol Grade	1	4,135.32	-	4,135.32
			<b>4,135.32</b>	<b>-</b>	<b>4,135.32</b>
<b>Asset: 0030187 - Remingtons Road</b>					
OP.029900	Remingtons Road - HP Defects	1	1,362.92	-	1,362.92
			<b>1,362.92</b>	<b>-</b>	<b>1,362.92</b>
<b>Asset: 0036424 - Reservoir Street</b>					
OP.028744	Reservoir st premix patching	1	804.25	-	804.25
			<b>804.25</b>	<b>-</b>	<b>804.25</b>
<b>Asset: 0030200 - Retschlag Road</b>					
OP.029138	Retschlag Road - Grading	1	6,961.95	-	6,961.95
OP.029219	Retschlag Rd - Heavy grade	1	4,388.34	-	4,388.34
OP.029220	Retschlag Rd Gravel supply & delivery	1	4,862.99	-	4,862.99
			<b>16,213.28</b>	<b>-</b>	<b>16,213.28</b>
<b>Asset: 0030203 - Rex Schultz Road</b>					
OP.029121	Rex Schultz Rd - Heavy Grade	1	4,279.63	-	4,279.63
OP.029149	Rex Schultz Rd - Gravel supply & deliver	1	4,881.46	-	4,881.46
			<b>9,161.09</b>	<b>-</b>	<b>9,161.09</b>
<b>Asset: 0022158 - Rickert Road</b>					
OP.028605	Ricket Road clean debris out of culvert	1	7,883.26	-	7,883.26
			<b>7,883.26</b>	<b>-</b>	<b>7,883.26</b>
<b>Asset: 0030209 - Ridge Road</b>					
OP.028902	Ridge Rd - Heavy Grade	1	13,668.63	-	13,668.63
OP.028904	Ridge Rd - Gravel supply & delivery	1	10,584.01	-	10,584.01
OP.028943	Ridge Road Drain Repair	1	7,982.79	-	7,982.79
			<b>32,235.43</b>	<b>-</b>	<b>32,235.43</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030217 - Rippingale Street</b>					
OP.028599	Rippingale street sweeping	1	1,150.79	-	1,150.79
			<b>1,150.79</b>	<b>-</b>	<b>1,150.79</b>
<b>Asset: 0030226 - River Road</b>					
OP.028669	River Road Sign	1	275.93	-	275.93
OP.028791	River Rd Kingaroy Street Desil Spill	1	487.72	-	487.72
OP.028833	River rd jetpatching	1	2,361.93	-	2,361.93
OP.028885	River rd premix patching	1	530.57	-	530.57
OP.028995	River rd 1m depth marker	1	265.19	-	265.19
OP.029289	River rd premix patching	1	5,988.91	-	5,988.91
OP.030213	River Road - Pothole Patch	1	5,099.44	-	5,099.44
			<b>15,009.69</b>	<b>-</b>	<b>15,009.69</b>
<b>Asset: 0022164 - Roberts Road</b>					
OP.029468	Roberts Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030372 - Robin &amp; Lee Road</b>					
OP.029411	Robin & Lee Rd Storm 11/10	1	-	-	-
OP.029469	Robin & Lee Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0039684 - Rodney Street</b>					
OP.028654	Rodney St - Cut Footpath around powerpol	1	1,481.63	-	1,481.63
OP.029019	Rodney st repair school sign	1	81.80	-	81.80
OP.030185	Rodney St Tree removal	1	1,694.69	-	1,694.69
			<b>3,258.12</b>	<b>-</b>	<b>3,258.12</b>
<b>Asset: 0030384 - Royles Road</b>					
OP.029409	Royles Road Storm 11/10	1	-	-	-
OP.029467	Royles Road Supervision	1	-	-	-
OP.030195	Royles Road Call out	1	333.09	-	333.09
OP.030289	Royles Road- Clean open drains	1	284.02	-	284.02
			<b>617.11</b>	<b>-</b>	<b>617.11</b>
<b>Asset: 0030390 - Runnymede Estate Road</b>					
OP.030083	Runnymede Estate - Patrol Grade	1	5,956.17	-	5,956.17
			<b>5,956.17</b>	<b>-</b>	<b>5,956.17</b>
<b>Asset: 0030396 - Runnymede Road</b>					
OP.028896	Runnymede rd - Seal pavement repair	1	3,938.67	-	3,938.67
OP.029137	Runnymede Road - Grading	1	11,387.89	-	11,387.89
			<b>15,326.56</b>	<b>-</b>	<b>15,326.56</b>
<b>Asset: 0000140 - Russell Lane</b>					
OP.029152	Russle Lane - Rural Addressing	1	99.77	-	99.77
			<b>99.77</b>	<b>-</b>	<b>99.77</b>
<b>Asset: 0030441 - Ryan Reagon Road</b>					
OP.028838	Ryan Reagon Rd - HP Defects	1	5,197.46	-	5,197.46
			<b>5,197.46</b>	<b>-</b>	<b>5,197.46</b>
<b>Asset: 0030455 - Sakrzewski Road</b>					
OP.029175	Sakrzewski Rd - Install "No Through Rd"	1	253.44	-	253.44
			<b>253.44</b>	<b>-</b>	<b>253.44</b>
<b>Asset: 0030467 - Sandy Ridges Road</b>					
OP.029470	Sandy Ridges Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022170 - Schloss Road</b>					
OP.029628	Schloss Rd - pothole Patch Various	1	288.34	-	288.34
			<b>288.34</b>	<b>-</b>	<b>288.34</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0039716 - Scott Street</b>					
OP.029023	Scott st premix patching	1	2,552.81	-	2,552.81
OP.029107	Scott Street EdgeRepair	1	682.95	-	682.95
OP.029110	Dalby Street - Street Sweep	1	270.77	-	270.77
OP.029158	Scott St Benarkin- Line marking	1	227.27	-	227.27
OP.029246	Scotts Street - scopurs in drains	1	1,282.98	-	1,282.98
OP.029657	Scott Street - Footpath Repairs	1	4,551.93	-	4,551.93
OP.029713	Scott st - Benarkin - Pavers	1	885.56	-	885.56
OP.029978	Scott Street - Installation of signs	1	492.32	-	492.32
			<b>10,946.59</b>	<b>-</b>	<b>10,946.59</b>
<b>Asset: 0030675 - Scotts Lane</b>					
OP.029032	Scotts Lane - HP Defects	1	8,708.49	-	8,708.49
OP.030078	Scotts Lane Patrol Grading	1	12,953.02	-	12,953.02
			<b>21,661.51</b>	<b>-</b>	<b>21,661.51</b>
<b>Asset: 0022172 - Selby Lane</b>					
OP.028501	Selby Lane trim trees for sight distance	1	116.79	-	116.79
OP.029566	Selby Lane spot Maintenance	1	7,269.53	-	7,269.53
			<b>7,386.32</b>	<b>-</b>	<b>7,386.32</b>
<b>Asset: 0039031 - Selection Lane</b>					
OP.029968	Selection Lane - Heavy Grade	1	2,960.90	-	2,960.90
OP.029972	Selection Lane - Gravel supply & deliver	1	3,912.59	-	3,912.59
			<b>6,873.49</b>	<b>-</b>	<b>6,873.49</b>
<b>Asset: 0030687 - Semgreens Road</b>					
OP.029415	Semgreens Road Storm 11/10	1	-	-	-
OP.029461	Semgreens Road - Supervision	1	-	-	-
OP.030307	Semgreens Road -Patrol Grade	1	226.47	-	226.47
			<b>226.47</b>	<b>-</b>	<b>226.47</b>
<b>Asset: 0037880 - Shelton Street</b>					
OP.030398	Shelton St - Pothole patch various	1	14.24	-	14.24
			<b>14.24</b>	<b>-</b>	<b>14.24</b>
<b>Asset: 0030754 - Siefert Street</b>					
OP.028891	Siefert st Jetpatching	1	1,872.88	-	1,872.88
OP.029557	Siefert st premix patching	1	981.15	-	981.15
OP.030159	Siefert's Street Crawford- Remove tree	1	261.86	-	261.86
			<b>3,115.89</b>	<b>-</b>	<b>3,115.89</b>
<b>Asset: 0030758 - Silverleaf Road</b>					
OP.029095	Silverleaf Road - Pavement Repair	1	6,492.59	-	6,492.59
OP.029125	Silverleaf rd premix patching	1	10,383.09	-	10,383.09
OP.029270	silverleaf rd pothole patching	1	176.82	-	176.82
OP.029358	Silverleaf Road - Storm 11/10	1	-	-	-
OP.029417	Silverleaf Road - Supervision	1	-	-	-
OP.029460	Silverleaf Road - Supervision	1	-	-	-
OP.029728	Silverleaf Road Potholes	1	20,771.76	-	20,771.76
OP.029729	Silverleaf Road Guide Posts	1	409.28	-	409.28
			<b>38,233.54</b>	<b>-</b>	<b>38,233.54</b>
<b>Asset: 0030836 - Simpsons Road</b>					
OP.028668	Simpsons Rd Signs	1	225.35	-	225.35
			<b>225.35</b>	<b>-</b>	<b>225.35</b>
<b>Asset: 0030855 - Slaters Road</b>					
OP.029090	Slaters rd premix patching	1	1,090.97	-	1,090.97
			<b>1,090.97</b>	<b>-</b>	<b>1,090.97</b>
<b>Asset: 0030875 - Sloans Road</b>					
OP.029477	Sloans Road Storm 11/10	1	-	-	-
OP.029481	Sloans Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030878 - Smith Road</b>					
OP.029277	Smith Road - HP Defects	1	3,885.17	-	3,885.17
OP.029311	Smith Road - Tree Removal	1	379.95	-	379.95
			<b>4,265.12</b>	<b>-</b>	<b>4,265.12</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0039779 - Smith Street</b>					
OP.028760	Smith Street - Signage repairs	1	425.54	-	425.54
			<b>425.54</b>	<b>-</b>	<b>425.54</b>
<b>Asset: 0030899 - Smiths Road</b>					
OP.029414	Smiths Road Storm 11/10	1	-	-	-
OP.029458	Smiths Road - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0036645 - Somerset Street</b>					
OP.028613	Somerset St Kingaroy Signage	1	135.65	-	135.65
OP.028785	Somerset st pavement repair	1	8,049.04	-	8,049.04
OP.029060	Somerset st pavement repair	1	13,743.13	-	13,743.13
OP.029288	Somerset premix patching	1	860.42	-	860.42
OP.030287	Sommerset St Pothole Patching	1	750.75	-	750.75
			<b>23,538.99</b>	<b>-</b>	<b>23,538.99</b>
<b>Asset: 0036685 - Sonaree Drive</b>					
OP.030363	Sonaree Drive Drainage	1	167.75	-	167.75
			<b>167.75</b>	<b>-</b>	<b>167.75</b>
<b>Asset: 0030968 - Speedwell School Road</b>					
OP.028922	Speedwell School Rd - Repair Sep Pipe	1	3,070.55	-	3,070.55
			<b>3,070.55</b>	<b>-</b>	<b>3,070.55</b>
<b>Asset: 0030971 - Spencers Road</b>					
OP.028662	Spencers road clean out culverts	1	1,370.46	-	1,370.46
			<b>1,370.46</b>	<b>-</b>	<b>1,370.46</b>
<b>Asset: 0030984 - Sportsground Road</b>					
OP.028462	Sports Ground Rd - Hp defects	1	6,899.35	-	6,899.35
OP.029501	Sportsground Rd - Supervision	1	-	-	-
			<b>6,899.35</b>	<b>-</b>	<b>6,899.35</b>
<b>Asset: 0036717 - St Josephs Passover</b>					
OP.029371	St Josephs passover signage	1	231.28	-	231.28
			<b>231.28</b>	<b>-</b>	<b>231.28</b>
<b>Asset: 0031015 - Staines Road</b>					
OP.028502	Staines Rd - Hp defects	1	2,710.57	-	2,710.57
			<b>2,710.57</b>	<b>-</b>	<b>2,710.57</b>
<b>Asset: 0037905 - Stephens Street East</b>					
OP.029630	Stephens St East - Pothole Patch Various	1	412.42	-	412.42
			<b>412.42</b>	<b>-</b>	<b>412.42</b>
<b>Asset: 0037920 - Stephens Street West</b>					
OP.028587	Stephen Street West - Repair Sign	1	281.44	-	281.44
			<b>281.44</b>	<b>-</b>	<b>281.44</b>
<b>Asset: 0031055 - Stonelands Road</b>					
OP.028614	Stonelands Rd Signage	1	1,132.12	-	1,132.12
			<b>1,132.12</b>	<b>-</b>	<b>1,132.12</b>
<b>Asset: 0031129 - Stuart Valley Drive</b>					
OP.028980	Stuart Valley Jetpatching	1	3,748.17	-	3,748.17
OP.028993	Stuart Valley drive guidepost	1	251.22	-	251.22
OP.029416	Stuart Valley Drive Storm 11/10	1	-	-	-
OP.029456	Stuart Valley Drive - Supervision	1	-	-	-
			<b>3,999.39</b>	<b>-</b>	<b>3,999.39</b>
<b>Asset: 0031142 - Stubbs Armstrong Road</b>					
OP.028886	Stubbs Armstrong Road - Separated Pipe	1	2,129.45	-	2,129.45
			<b>2,129.45</b>	<b>-</b>	<b>2,129.45</b>
<b>Asset: 0031180 - Sutherland Drive</b>					
OP.029610	Sutherland Drive - Jet patch	1	1,933.58	-	1,933.58
			<b>1,933.58</b>	<b>-</b>	<b>1,933.58</b>
<b>Asset: 0031197 - Swenson Road</b>					
OP.029495	Swenson Rd - Storm 11/10	1	-	-	-
OP.029505	Swensons Rd - Supervision	1	-	-	-
OP.030326	Swenson Rd Patrol grade	1	2,434.55	-	2,434.55
			<b>2,434.55</b>	<b>-</b>	<b>2,434.55</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031204 - Tanduringie Drive</b>					
OP.030325	Tanduringie Drive - Guide post	1	1,129.83	-	1,129.83
			<b>1,129.83</b>	<b>-</b>	<b>1,129.83</b>
<b>Asset: 0031211 - Tanduringie School Road</b>					
OP.028602	Tanduringie school road street sweeping	1	270.77	-	270.77
			<b>270.77</b>	<b>-</b>	<b>270.77</b>
<b>Asset: 0031237 - Tarong Yarraman Road</b>					
OP.028837	Tarong Yarraman Road - HP Defect	1	3,413.05	-	3,413.05
			<b>3,413.05</b>	<b>-</b>	<b>3,413.05</b>
<b>Asset: 0031272 - Ten Chain Road</b>					
OP.030298	Ten Chain Road - Patrol grade	1	10,151.20	-	10,151.20
			<b>10,151.20</b>	<b>-</b>	<b>10,151.20</b>
<b>Asset: 0036860 - Tessmanns Road</b>					
OP.028780	Tessemans Rd Boom Mowing	1	1,338.01	-	1,338.01
			<b>1,338.01</b>	<b>-</b>	<b>1,338.01</b>
<b>Asset: 0031200 - TH Burns Road</b>					
OP.030011	TH Burns Road - Boom mowing	1	2,331.06	-	2,331.06
			<b>2,331.06</b>	<b>-</b>	<b>2,331.06</b>
<b>Asset: 0031364 - The Weir Road</b>					
OP.030036	The Weir Rd - HP Defects	1	9,267.66	2,359.20	11,626.86
			<b>9,267.66</b>	<b>2,359.20</b>	<b>11,626.86</b>
<b>Asset: 0031374 - Tigells Road</b>					
OP.029496	Tigells Rd - Storm 11/10	1	-	-	-
OP.029506	Tigells Rd - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022193 - Tim Shea Creek Road</b>					
OP.028935	Tim Shae Creek Rd burnt tree on roadside	1	325.40	909.09	1,234.49
OP.030220	Tim Shea Creek Road	1	466.70	-	466.70
			<b>792.10</b>	<b>909.09</b>	<b>1,701.19</b>
<b>Asset: 0031407 - Tingoora Chelmsford Road</b>					
OP.029964	Tingoora Chelmsford rd jetpatcher	1	1,211.27	-	1,211.27
			<b>1,211.27</b>	<b>-</b>	<b>1,211.27</b>
<b>Asset: 0031506 - Transmitter Road</b>					
OP.028566	Transmitter Rd - HP defects	1	8,181.90	-	8,181.90
			<b>8,181.90</b>	<b>-</b>	<b>8,181.90</b>
<b>Asset: 0031547 - Trentham Lane</b>					
OP.029982	Trentham Lane - Drain scour	1	1,084.22	-	1,084.22
			<b>1,084.22</b>	<b>-</b>	<b>1,084.22</b>
<b>Asset: 0036919 - Trussell Street</b>					
OP.029930	Trussell st footpath repair	1	116.95	-	116.95
			<b>116.95</b>	<b>-</b>	<b>116.95</b>
<b>Asset: 0031584 - Underwoods Road</b>					
OP.028798	Underwoods Rd - Medium Grade	1	7,375.68	-	7,375.68
			<b>7,375.68</b>	<b>-</b>	<b>7,375.68</b>
<b>Asset: 0031594 - Ushers Road</b>					
OP.028631	Ushers Rd - Medium Grade	1	20,817.01	-	20,817.01
			<b>20,817.01</b>	<b>-</b>	<b>20,817.01</b>
<b>Asset: 0036955 - Venman Street</b>					
OP.029078	Venman st premix patching	1	335.64	-	335.64
			<b>335.64</b>	<b>-</b>	<b>335.64</b>
<b>Asset: 0031626 - Walkers Road</b>					
OP.028765	Walkers Road -grading	1	19,325.48	-	19,325.48
OP.028767	Walkers Road - supply & deliver gravel	1	15,854.06	-	15,854.06
			<b>35,179.54</b>	<b>-</b>	<b>35,179.54</b>
<b>Asset: 0031633 - Walsh Road</b>					
OP.029418	Walsh Road Storm 11/10	1	-	-	-
OP.029656	Walsh Rd - Rural Addressing	1	27.42	-	27.42
			<b>27.42</b>	<b>-</b>	<b>27.42</b>
<b>Asset: 0036988 - Warren Truss Drive</b>					
OP.029004	Warren Truss drive replace r curve	1	123.74	-	123.74
			<b>123.74</b>	<b>-</b>	<b>123.74</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0037016 - Waterview Drive</b>					
OP.028821	Waterview Drive - HP Defect	1	1,516.41	-	1,516.41
			<b>1,516.41</b>	<b>-</b>	<b>1,516.41</b>
<b>Asset: 0037021 - Watt Street</b>					
OP.029342	Watt st giveway signs	1	366.46	-	366.46
			<b>366.46</b>	<b>-</b>	<b>366.46</b>
<b>Asset: 0031730 - Wattlegrove Road</b>					
OP.028656	Wattlegrove Road tree mulching	1	977.30	-	977.30
OP.029183	Wattlegrove road drainage	1	2,288.43	-	2,288.43
OP.029636	Wattlegrove Road - Clean Drains	1	15,053.33	-	15,053.33
OP.029725	Wattlegrove Road - Medium Grade	1	37,330.85	-	37,330.85
OP.030017	Wattlegrove road drainage	1	1,466.66	-	1,466.66
OP.030294	Wattlegrove road Tree Removal	1	781.76	-	781.76
			<b>57,898.33</b>	<b>-</b>	<b>57,898.33</b>
<b>Asset: 0037042 - Webster Street</b>					
OP.029006	Webster st giveway signs	1	265.43	-	265.43
			<b>265.43</b>	<b>-</b>	<b>265.43</b>
<b>Asset: 0031860 - Weeks Road</b>					
OP.029118	Weeks Road Boom Mowing	1	3,356.95	-	3,356.95
OP.029143	Weeks rd clean out drains	1	5,949.44	-	5,949.44
OP.029442	Weeks Road Storm 11/10	1	-	-	-
OP.029453	Weeks Road - Supervision	1	-	-	-
			<b>9,306.39</b>	<b>-</b>	<b>9,306.39</b>
<b>Asset: 0031889 - Weens Road</b>					
OP.029103	Weens Road Shoulder Resheeting	1	4,391.77	-	4,391.77
OP.030161	Weens Road - Pothole Patch various	1	3,442.16	-	3,442.16
			<b>7,833.93</b>	<b>-</b>	<b>7,833.93</b>
<b>Asset: 0031956 - Welch Road</b>					
OP.030319	Welch Road Patrol Grade	1	504.65	-	504.65
			<b>504.65</b>	<b>-</b>	<b>504.65</b>
<b>Asset: 0031965 - Wellers Road</b>					
OP.028661	Wellers Road Signage	1	379.35	-	379.35
			<b>379.35</b>	<b>-</b>	<b>379.35</b>
<b>Asset: 0032083 - West Coolabunia Road</b>					
OP.029446	West Coolabunia Road storm 11/10	1	-	-	-
OP.029452	West Coolabunia Road - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0037064 - West Street</b>					
OP.028486	West street spot maintenance	1	1,985.39	-	1,985.39
OP.028884	West st premix patching	1	3,368.25	-	3,368.25
OP.029556	West st premix patching	1	4,257.59	-	4,257.59
OP.029970	West st 80klm speed sign	1	501.56	-	501.56
			<b>10,112.79</b>	<b>-</b>	<b>10,112.79</b>
<b>Asset: 0032097 - West Wooroolin Road</b>					
OP.028539	West Wooroolin Road - Shoulder Spot Mai	1	9,235.55	-	9,235.55
OP.028665	West Wooroolin silt removal	1	4,392.98	-	4,392.98
			<b>13,628.53</b>	<b>-</b>	<b>13,628.53</b>
<b>Asset: 0032177 - Wheatlands Loop Road</b>					
OP.028598	Wheatlands Loop Road street sweeping	1	135.39	-	135.39
			<b>135.39</b>	<b>-</b>	<b>135.39</b>
<b>Asset: 0022201 - Whelan Street</b>					
OP.029518	Whelan St - Name Blade	1	334.84	-	334.84
			<b>334.84</b>	<b>-</b>	<b>334.84</b>
<b>Asset: 0032201 - Whitaker Road</b>					
OP.029514	Whitakers rd - Remove trees	1	145.17	-	145.17
			<b>145.17</b>	<b>-</b>	<b>145.17</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0032204 - Whiterock Road</b>					
OP.028628	Whiterock Rd - HP defects	1	858.60	-	858.60
OP.029449	Whiterock Road storm11/10	1	-	-	-
OP.029450	Whiterock Road - Supervision	1	-	-	-
OP.029654	Whiterock Road - Medium Grade	1	7,209.43	-	7,209.43
			<b>8,068.03</b>	<b>-</b>	<b>8,068.03</b>
<b>Asset: 0022202 - Wickham Street</b>					
OP.028594	Wickham st lane way pothole repairs	1	356.07	-	356.07
OP.028994	Wickham st giveaway sign	1	112.82	-	112.82
OP.030313	Wickham street jetpatching	1	201.86	-	201.86
			<b>670.75</b>	<b>-</b>	<b>670.75</b>
<b>Asset: 0032266 - Wiedens Road</b>					
OP.029444	Wiedens Road Storm 11/10	1	-	-	-
OP.029451	Wiedens Road - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032273 - Wilkes Road</b>					
OP.029160	Wilkes Rd - install signs	1	492.05	-	492.05
			<b>492.05</b>	<b>-</b>	<b>492.05</b>
<b>Asset: 0037131 - William Street</b>					
OP.028558	William street sub soil drainage	1	4,232.88	-	4,232.88
OP.028919	William st premix patching	1	3,331.77	-	3,331.77
OP.029007	William st giveaway sign	1	550.15	-	550.15
OP.029341	William st signage	1	66.30	-	66.30
			<b>8,181.10</b>	<b>-</b>	<b>8,181.10</b>
<b>Asset: 0032276 - William Webber Road - formerly Cloyna East Road, changed by resolution 18/3/2004.</b>					
OP.028596	William Webber Road	1	203.08	-	203.08
			<b>203.08</b>	<b>-</b>	<b>203.08</b>
<b>Asset: 0022204 - Williams Road</b>					
OP.029186	Williams Road - Clean open drains	1	9,949.13	-	9,949.13
			<b>9,949.13</b>	<b>-</b>	<b>9,949.13</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028459	Wilsons Rd - HP's repaired	1	24,629.81	-	24,629.81
OP.028597	Wilsons Road Street Sweeping	1	270.77	-	270.77
OP.028604	Wilson Rd - Medium Grade	1	20,953.53	-	20,953.53
OP.029502	Wilsons Rd - Supervision	1	-	-	-
			<b>45,854.11</b>	<b>-</b>	<b>45,854.11</b>
<b>Asset: 0037217 - Windsor Circle</b>					
OP.028982	Windsor circle premix patching	1	475.07	-	475.07
			<b>475.07</b>	<b>-</b>	<b>475.07</b>
<b>Asset: 0032464 - Wingfields Road</b>					
OP.028488	Wingfields Road spot maintenance	1	2,587.80	-	2,587.80
			<b>2,587.80</b>	<b>-</b>	<b>2,587.80</b>
<b>Asset: 0032503 - Wittman Road</b>					
OP.029497	Wittman Rd - Storm 11/10	1	-	-	-
OP.029507	Wittman Rd - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032522 - Wittons Road</b>					
OP.029992	wittons rd tree removal	1	305.18	-	305.18
			<b>305.18</b>	<b>-</b>	<b>305.18</b>
<b>Asset: 0032533 - Wolff Road</b>					
OP.028740	Wolff Rd - Medium Grade	1	3,442.91	-	3,442.91
			<b>3,442.91</b>	<b>-</b>	<b>3,442.91</b>
<b>Asset: 0032544 - Woltmanns Road</b>					
OP.028829	Woltmanns Rd - Med Grade	1	34,007.76	-	34,007.76
			<b>34,007.76</b>	<b>-</b>	<b>34,007.76</b>
<b>Asset: 0032576 - Wooden Hut Road</b>					
OP.029235	Wooden Hut Rd - remove fallen tree on rd	1	309.60	-	309.60
			<b>309.60</b>	<b>-</b>	<b>309.60</b>
<b>Asset: 0032643 - Woolletts Road</b>					
OP.028876	Woolletts Road - Repair Separated Pipes	1	2,817.18	-	2,817.18
			<b>2,817.18</b>	<b>-</b>	<b>2,817.18</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0032653 - Wooroonden Road</b>					
OP.029094	Wooroonden Rd - Repair Separated pipes	1	5,290.60	-	5,290.60
			<b>5,290.60</b>	<b>-</b>	<b>5,290.60</b>
<b>Asset: 0032698 - Wyatts Road</b>					
OP.028934	Wyatts Road HP repairs	1	2,598.41	-	2,598.41
OP.029372	Wyatts rd signage	1	151.80	-	151.80
			<b>2,750.21</b>	<b>-</b>	<b>2,750.21</b>
<b>Asset: 0037251 - Youngman Street</b>					
OP.029239	Youngman St - Repair 60km/hr sign	1	311.03	-	311.03
			<b>311.03</b>	<b>-</b>	<b>311.03</b>
<b>Asset: 0032714 - Youngmans Road</b>					
OP.029637	Youngmans Road - Medium Grade	1	36,568.06	-	36,568.06
			<b>36,568.06</b>	<b>-</b>	<b>36,568.06</b>
<b>Maintenance 2018/19 Total</b>			<b>2,752,052.54</b>	<b>36,532.41</b>	<b>2,788,584.95</b>
<b>Subtotal</b>			<b>2,755,979.95</b>	<b>36,532.41</b>	<b>2,792,512.36</b>

**Work Orders Not Linked to Assets**

OP.027216	Ice Machines - Depots	EXTPUR	2,762.20	
OP.028443	Supply/Install Sign for Orana Aged Care	WONDSTOF	130.22	
OP.028786	Nanango School line marking	EXTPUR	13,274.18	
OP.028913	Mt Stanley Rd - Private Works	LAB523.1	1,053.99	
OP.028917	Scotts Lane - Private Works	LAB441	7,462.07	
OP.028975	Walkers Rd Private Works - fire	LAB100	569.53	
OP.029117	Private Works	LAB479	506.56	
OP.029179	Locke Lane - Bushfire assistance request	LAB441	2,060.73	
OP.029180	Booie Rd - request to control bushfire	LAB523.1	4,185.54	
OP.029638	Private Works	LAB100	721.23	
OP.030055	Gueena Lane - Request for assistance	LAB100	1,795.37	
OP.028463	Traffic Control	EXTPUR	224.62	
OP.028478	North Slashing	WONDSTOF	67,339.59	
OP.028479	South Slashing	NANSTORE	41,344.43	
OP.028480	Central Slashing	LAB100	32,189.22	
OP.028482	Kingaroy Street Banner	LAB100	3,720.85	
OP.028489	Blackbutt Township Street Sweeping	LAB524.2	4,103.20	
OP.028490	NanangoTownship Street Sweeping	LAB100	14,683.75	
OP.028491	Proston Township Street Sweeping	LAB100	3,046.22	
OP.028492	Murgon Township Street Sweeping	LAB523.1	12,212.92	
OP.028493	Wondai Township Street Sweeping	LAB100	6,425.13	
OP.028494	Wooroolin Township Street Sweeping	LAB100	744.63	
OP.028495	Tingoora Township Street Sweeping	LAB100	676.93	
OP.028496	Memerambi Township Street Sweeping	LAB100	744.63	
OP.028497	Kumbia Township Street Sweeping	LAB100	4,873.94	
OP.028498	Kingaroy Township Street Sweeping	LAB524.2	38,887.66	
OP.028630	Haly Creek Road Rural addressing	WONDSTOF	72.41	
OP.028641	Hamilton Road Rural addressing	WONDSTOF	99.84	
OP.028720	Navy Bean Road Rural Addressing	WONDSTOF	99.77	
OP.028721	Iszlaub Road Rural Addressing	WONDSTOF	99.77	
OP.028734	Manumbar Road Rural Addressing	WONDSTOF	99.90	
OP.028770	Remove tree, Coolabunia Malar Rd	LAB213	83.88	
OP.028796	Broclehurst Rd - Rural Addressing	WONDSTOF	99.77	
OP.028819	Wilson's rd callout-Sink holes	LAB212	207.36	
OP.028822	Booie Road Rural Addressing	WONDSTOF	99.84	
OP.028879	Allen Road - Rural Addressing	NANSTORE	66.21	
OP.028882	Dugdell Road - Rural Addressing	WONDSTOF	99.83	
OP.028929	Burnett Hwy - Fire callout	LAB213	2,031.63	
OP.029027	W Dugdell Road Rural Addressing	WONDSTOF	99.77	
OP.029056	East Nanango Grindstone Rd Rural Address	WONDSTOF	99.84	
OP.029091	Pamela Dr - Rural Addressing	WONDSTOF	99.77	

Road Maintenance Expenditure Report

- as at 31 January 2019 -

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029099	Mt Stanley Rd - Rural Addressing	WONDSTOI	467.88		
OP.029116	East Wooroolin Rd - Road closures	LAB440	232.59		
OP.029140	Boardmans Road - Tree removal	LAB212	221.57		
OP.029159	Callout Fisher st damaged Keep left sign	LAB212	33.47		
OP.029282	.Ellesmere rd	LAB212	109.57		
OP.029475	Mary Street Supervision	LAB100	0.00		
OP.029650	Line marking various	EXTPUR	4,425.20		
OP.030003	Huston Road - Rural Addressing	WONDSTOI	90.11		
OP.030004	Bunya Highway - Rural Addressing	WONDSTOI	66.58		
OP.030005	Golf View Drive - Rural Addressing	WONDSTOI	66.38		
OP.030006	Tanduringie Drive - Rural Addressing	WONDSTOI	66.39		
OP.030061	Wheatlands Loop Road - Rural Addressing	WONDSTOI	123.56		
OP.030064	RACAS - hire and installation	EXTPUR	25,000.00		
OP.030153	Wilkes Road - Rural Addressing	WONDSTOI	27.68		
OP.030166	Meddletons Road - Rural Addressing	WONDSTOI	27.67		
OP.030320	Memerambi-Gordonbrook rd - Rural Address	NANSTORE	27.43		
OP.030347	Greenview Road - Rural Addressing	NANSTORE	27.42		
OP.030348	Benair Road - Rural Addressing	NANSTORE	27.43		
OP.030399	McLean Road - Rural Addressing	NANSTORE	27.43		
OP.030400	Maidenwell Upper Yarraman Rd - Rural Add	NANSTORE	18.73		
OP.030401	Manumbar Road - Rural Addressing	NANSTORE	27.42		
	<b>Subtotal</b>		<b>300,313.44</b>	<b>-</b>	<b>-</b>
	<b>Grand Total</b>		<b>3,056,293.39</b>	<b>36,532.41</b>	<b>3,092,825.80</b>



**13.5 IS - 2571766 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Document Information**

**ECM ID 2571766**

**Author Acting General Manager Finance**

**Date 11 February 2019**

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**Précis**

Report on the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 January 2019.

**Summary**

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 January 2019.

**Officer's Recommendation**

That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 31 January 2019 be received.

**W4Q Grant Projects Report - Round Two**  
as at 31 January 2019

**Capital Projects**

Financial Project Number	Project Code	Project Description	Project Budget	Current Year 2018/2019 Actuals	Life to Date Actual Expenditure as at 31-Jan-2019	Commitments	Total Project Cost (incl. Commitments)
100621	005341	W4Q Rd2 - DW - Parker Road, Ellesmere	94,686.29	-	94,686.29	-	94,686.29
100621	005342	W4Q Rd2 - DW - Mant Street, Kingaroy	17,357.58	-	17,357.58	-	17,357.58
100621	005343	W4Q Rd2 - DW - Williams Road, Bernardin	38,129.97	-	38,129.97	-	38,129.97
100621	005344	W4Q Rd2 - DW - Mt Stanley Road, Nanango	10,477.01	-	10,477.01	-	10,477.01
100621	005345	W4Q Rd2 - DW - Ironopol Roads	17,597.14	-	17,597.57	-	17,597.57
100621	005346	W4Q Rd2 - DW - Mustons Road, Haly Creek	24,750.28	-	24,750.28	-	24,750.28
100621	005348	W4Q Rd2 - DW - Premier Drive, Kingaroy	197,107.06	1,277.04	2,515.51	-	2,515.51
100621	005349	W4Q Rd2 - DW - Boonenne Road, Goodger	9,894.87	-	9,894.87	-	9,894.87
100622	005350	W4Q Rd2 - DW - Covertly Road, Ballogie	20,000.00	72.73	342.65	-	342.65
100622	005351	W4Q Rd2 - DW - T H Burns Rd/Covertly	280,286.18	231,084.51	280,286.18	138,000.00	418,286.18
100622	005352	W4Q Rd2 - GR - Alice Creek Road	143,694.73	-	143,694.73	-	143,694.73
100622	005353	W4Q Rd2 - GR - Westlings Road, Murgon	38,268.29	-	38,268.29	-	38,268.29
100622	005354	W4Q Rd2 - GR - Bullcamp Road, Bullcamp	18,403.11	18,388.56	18,403.11	-	18,403.11
100622	005355	W4Q Rd2 - GR - Bullcamp Runnymede Road	85,632.42	-	85,632.42	-	85,632.42
100622	005356	W4Q Rd2 - GR - Dangore Mt Road	159,460.88	-	635.32	-	635.32
100622	005357	W4Q Rd2 - GR - Farners Road	39,143.20	-	39,143.20	-	39,143.20
100622	005358	W4Q Rd2 - GR - Haly Creek Road, Goodger	105,141.89	-	105,141.89	-	105,141.89
100622	005359	W4Q Rd2 - GR - Kumbia Back Road, Benair	73,824.97	-	73,824.97	-	73,824.97
100622	005360	W4Q Rd2 - GR - Maidenwell Upper Yarraman	29,031.92	-	29,031.92	-	29,031.92
100622	005361	W4Q Rd2 - GR - Redvale Road, Booie	66,196.78	-	66,196.78	-	66,196.78
100622	005362	W4Q Rd2 - GR - Weens Road, Kingaroy	61,260.67	-	61,260.67	-	61,260.67
100622	005363	W4Q Rd2 - GR - Wicks Road, Gordonbrook	53,843.35	-	53,843.35	-	53,843.35
		Vanation received from Ngo office project - once variation approved amount will be allocated to Covertly Road GR	735,811.81	-	-	-	-
100622	005501	W4Q Rd2 - GR - To Be Allocated	-	-	-	-	-
100623	005384	W4Q Rd2 - FP - Haly Street, Kingaroy	250,114.48	16,143.18	250,114.48	-	250,114.48
100623	005385	W4Q Rd2 - FP - Home Street, Nanango	100,000.00	862.02	6,863.75	-	6,863.75
100623	005386	W4Q Rd2 - FP - Rodney Street, Proston	50,696.91	-	50,696.91	-	50,696.91
100623	005367	W4Q Rd2 - FP - Haly Street, Wondai	120,626.47	43,301.63	120,626.47	-	120,626.47
100623	005368	W4Q Rd2 - FP - Murgon Footpath	189,225.89	24,119.87	29,984.89	8,400.00	38,384.89
100623	005395	W4Q Rd2 - FP - Hart Street, Blackbutt	69,336.47	-	69,336.47	-	69,336.47
100624	005369	W4Q Rd2 - KTH - Forecourt	80,000.00	-	59,744.07	-	59,744.07
100624	005370	W4Q Rd2 - KTH - Stage lights upgrade	45,000.00	-	40,353.49	-	40,353.49
100625	005371	W4Q Rd2 - Kroy Depot - lights to LED	35,000.00	-	31,328.17	-	31,328.17
100626	005372	W4Q Rd2 - Kingaroy VIC - Re-sheet roof	200,000.00	12,268.82	152,435.09	-	152,435.09
100627	005373	W4Q Rd2 - WSP - Replace disabled chair	75,000.00	51,665.36	68,403.55	-	68,403.55
100627	005374	W4Q Rd2 - NSP - General building repairs	90,000.00	22,382.48	88,424.83	-	88,424.83
100628	005375	W4Q Rd2 - Wondai Admin - Replace roof	95,000.00	8,118.55	52,825.65	5,050.54	57,876.19
100629	005376	W4Q Rd2 - Ringsfield House - Gen repairs	97,000.00	84,342.60	84,357.15	90.91	84,448.06
100630	005377	W4Q Rd2 - Nanango Admin & Library	0.00	19,333.22	-	1,543.86	1,543.86
100631	005378	W4Q Rd2 - Boondooma Homestead	90,000.00	5,391.93	46,903.69	-	46,903.69
100632	005379	W4Q Rd2 - LBPC - Telehealth capacity	14.55	-	14.55	-	14.55
100633	005380	W4Q Rd2 - O'Neil Square - Stage area	22,000.00	2,390.00	10,286.03	-	10,286.03
100634	005381	W4Q Rd2 - Kroy Aerodrome - Relocate gen	26,664.70	-	26,664.70	-	26,664.70
100634	005382	W4Q Rd2 - Kroy Aerodrome - Replace tile	8,498.96	-	8,498.96	-	8,498.96
100634	005383	W4Q Rd2 - Kroy Aerodrome - Replace roof	124,836.34	63,951.81	82,704.49	-	82,704.49
100635	005384	W4Q Rd2 - Gordonbrook Dam - day use area	15,000.00	-	14.55	-	14.55
100636	005385	W4Q Rd2 - Dingo Park - shelters & paths	55,000.00	16,941.23	50,000.00	-	50,000.00
100636	005386	W4Q Rd2 - Murgon Youth Park - pathing	20,000.00	10,712.26	20,000.00	-	20,000.00
100637	005387	W4Q Rd2 - Bollards - Wooroolin Carpark	81,179.63	150.00	7,926.46	-	7,926.46
100637	005388	W4Q Rd2 - Bollards - Rest areas	20,919.09	-	20,919.09	-	20,919.09
100637	005389	W4Q Rd2 - Bollards - Mt Wooroolin	12,345.95	-	12,345.95	-	12,345.95
100637	005390	W4Q Rd2 - Bollards - Rotary Park	10,555.33	-	10,555.33	-	10,555.33
100638	005391	W4Q Rd2 - Boondooma Dam	56,000.00	5,628.00	55,247.98	174.41	55,422.39
100639	005392	W4Q Rd2 - BP Walking Track - rubber	35,000.00	44.20	34,107.05	-	34,107.05
<b>Total Capital Projects</b>			<b>4,376,014.55</b>	<b>524,596.68</b>	<b>2,682,777.74</b>	<b>163,269.72</b>	<b>2,836,037.46</b>

**Operational Projects**

Financial Project Number	Project Code	Project Description	Project Budget	Current Year 2018/19 Actuals	Life to Date Actual Expenditure as at 31-Jan-2019	Commitments	Total Project Cost (incl. Commitments)
100640	005393	W4Q Rd2 - MTH - Replace loading dock, security lighting & security fencing repairs	10,000.00	9,233.64	9,233.64	-	9,233.64
<b>Total Operational Projects</b>			<b>10,000.00</b>	<b>9,233.64</b>	<b>9,233.64</b>	<b>0.00</b>	<b>9,233.64</b>
<b>Total W4Q Grants</b>			<b>4,386,014.55</b>	<b>533,830.22</b>	<b>2,692,011.38</b>	<b>163,269.72</b>	<b>2,845,271.10</b>

**14. Confidential Section**

**14.1 CONF - 2569995 - SBRC 2018/19-05 Bitumen Seal Tender - For Supply of Goods and Services for SBRC Seal Program**

**Document Information**

**ECM ID 2569995**

**Author Contract Engineer**

**Endorsed  
By Manager Works  
General Manager Infrastructure**

**Date 5 February 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

- 14.2 CONF - 2570963 - Terrain Solar Pty Ltd V South Burnett Regional Council & ORS - Planning and Environment Appeal No. 4261 of 2018 - Offer by Terrain Solar to settle the appeal - 397 Kingaroy Barkers Creek Road, Kingaroy**

**Document Information**

**ECM ID 2570963**

**Author Manager Planning and Land Management**

**Endorsed  
By General Manager Corporate Services**

**Date 6 February 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(f) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (f) starting or defending legal proceedings involving it

**14.3 CONF - 2572322 - South Burnett Community Hospital Foundation Limited**

**Document Information**

**ECM ID 2572322**

**Author Chief Executive Officer**

**Date 12 February 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

