



# **SOUTH BURNETT**

## **REGIONAL COUNCIL**

# **Agenda**

of the

# **General Meeting**

**Held in the Warren Truss Chamber 45 Glendon Street Kingaroy**

on Wednesday, 17 July 2019

Commencing at 9.00am

**Chief Executive Officer: Mark Pitt**

### **Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

### **Our Values**

- |          |                           |   |
|----------|---------------------------|---|
| <b>A</b> | <b>Accountability:</b>    | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i>      |
| <b>C</b> | <b>Community:</b>         | <i>Building partnerships and delivering quality customer service.</i>                                 |
| <b>H</b> | <b>Harmony:</b>           | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| <b>I</b> | <b>Innovation:</b>        | <i>Encouraging an innovative and resourceful workplace.</i>   |
| <b>E</b> | <b>Ethical Behaviour:</b> | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>   |
| <b>V</b> | <b>Vision:</b>            | <i>This is the driving force behind our actions and responsibilities.</i>                             |
| <b>E</b> | <b>Excellence:</b>        | <i>Striving to deliver excellent environmental, social and economic outcomes.</i>                     |



# SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 17 July 2019

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**1. Leave Of Absence**

Nil.

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A representative of the Kingaroy District Ministers Association, Pastor Jim Bennett, offered prayers for Council and for the conduct of the Council meeting.

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Précis**

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

**Officer's Recommendation**

That the minutes of the previous meeting held on Wednesday 12 June 2019 as recorded be confirmed.





**SOUTH BURNETT**  
**REGIONAL COUNCIL**

**Minutes**

Of The

**General Council Meeting**

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 12 June 2019

**Chief Executive Officer:** Mark Pitt

**Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

**Our Values**

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<b>E</b>	<b>Excellence:</b>	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>

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*Cr K M Campbell (Mayor) .....*

**SOUTH BURNETT REGIONAL COUNCIL MINUTES**

Wednesday 12 June 2019

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*Cr K M Campbell (Mayor)* .....

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 12 June 2019 at 9.01am

**PRESENT:**

**Councillors:**

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

**Council Officers:**

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance), Peter O'May (General Manager Corporate Services), Aaron Meehan (General Manager Infrastructure)

Council congratulated Chief Executive Officer Mark Pitt on being awarded the Public Service Medal in the Queen's Birthday Honours List.

**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Lyle Slinger offered prayers for Council and for the conduct of the Council meeting. A minutes silence was held as a mark of respect following the recent tragedies that have occurred in the South Burnett in recent weeks.

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Resolution:**

*Moved Cr DA Potter, seconded Cr KA Duff.*

*That the minutes of the previous meeting held on Wednesday 15 May 2019 as recorded be confirmed.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**4. Declaration of Interest**

Three (3) perceived or real conflicts of interest was received during the meeting from Cr TW Fleischfresser, Cr KA Duff and Cr DA Potter in relation to Item 8.3.2 - P - 2598621 - Renewal of Lease for Nanango Lions Club meeting report.

One (1) perceived conflict of interest was received during the meeting from Cr KA Duff in relation to Item 14.3. - CONF - 2599535 - Aged Sundry Debtor Accounts

**CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Resolution:**

*Moved Cr KM Campbell, seconded Cr GA Jones.*

*That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.*

**Economic Development**

**Regionality Farm 2 Plate Exchange**

*Council's Economic Development Officer attended the Farm 2 Plate Exchange along with South Burnett paddock to plate business, Paleo Beef Direct. The Farm 2 Plate Exchange program focused on igniting food destinations, with participants from diverse backgrounds learning from the shared experiences and exchanging knowledge and ideas.*

*Across a packed four day program, the conference and associated master classes featured case study tours, international and national keynote speakers, workshops and the Farm Gate Festival. All of these events featured a range of regional food experiences that told the story of the food destination. Outcomes from the experience are being shared with local artisan producers and will inform further food related activity and events in the South Burnett.*

**South Burnett Food Network Study Tour**

*Fourteen (14) South Burnett food growers, producers, and creators joined the Business South Burnett, Food Network Study Tour on Sunday, 2 June.*

*The Study Tour travelled to the Noosa Farmers' Market to hear from renowned Food Market Director, Shane Stanley. Participants were exposed to a highly successful slow food market, which attracts 8,000 - 10,000 visitors each Sunday. Shane explained how South Burnett Farm to Fork businesses could get their products into the exclusive Sunshine Coast market.*

*The Study Tour then headed to Kenilworth to visit Kenilworth Country Bakery. Following presentation of a coffee in a donut, the group heard from Baker Jeff. Jeff explained how they achieved a 1 million dollar turnover in less than 12 months of operation through effective social media marketing and creating a destination within their food business.*

*From there, the study tour stopped at Farmer and Sun in Gympie to hear the Waugh family's story. After years of selling direct from their farms, and at local markets, the Waugh's built a successful enough profile to open their own fruit and vegetable shop in town. They only stock local produce sourced directly from the farmers. As their range grew, they expanded the shop to accommodate all the additional grocery lines and speciality items they now carry. They then further expanded and opened the Farmer and Sun cafe, serving a wide variety of food and drinks made from the fresh produce available at the marketplace next door.*

*The trip home involved in-depth discussion on how local food businesses could support growth in food related activity regionally. The group identified some potential future projects that could be supported by a collective of food producers.*



### **Business XL (Wondai)**

The fourth Business XL event, hosted by Business South Burnett, was held on 23 May at the Wondai RSL. Once again, local businesses were provided the opportunity to take up a stand. Business showcases included: Entrepreneur's Facilitation Program, Torakit Business Solutions, Top X Murgon, Crowies Paints, Barambah Business Services, Hansen Kitchens and Pow Wow on Mackenzie.

Council's Economic Development Officer and BIEDO CEO, Kristy Frahm provided an update on the South Burnett Business Builders Program. Great presentations from a range of local Wondai businesses included: Elaine Madill from Wondai Regional Art Gallery, Neil Smith from Barambah Business Services, Jane Gunn from Pow Wow on Mackenzie and Kerrie Bantoft from Bank of Queensland Wondai.

Door prize sponsor Torakit Business Solutions gave a presentation on the services they offer, with an overview of all of marketing videos they have created this year. The Torakit Cinema Marketing Package was won by Hansen Kitchens.

### **LGMA Queensland Awards for Excellence**

Council was a finalist in the Excellence in Collaboration Award at the LGMA Queensland Awards for Excellence, presented in Brisbane on Thursday 30 May. The award recognised Council's collaboration with regional event committees and Tilma Group through the rEvents Pilot Program. This intensive 10 month program, which required event committees to contribute financially to the program and attend a series of monthly webinars/digital workshops through 2018, has contributed to great results being achieved by the events involved in the Program and the collaboration between events across the region. A Certificate received at the Awards Ceremony will be kept on display in Council's Kingaroy office.

### **Corporate Performance**

#### **Community Resilience**

Over the past few weeks, our community has experienced tragic events on the roads in our region. These events affect not only the families of those who have lost their lives but also the first responders and our community at large. As a community we are indeed resilient and this is evident in the way we come together to support each other and show we care. Our thoughts and prayers are with all those who have been impacted.

#### **Good Governance**

Council is committed to good governance. As such, written policies and procedures that reflect current practice and community expectations enable Council to deliver accountable, transparent and effective outcomes.

To ensure that our policies are consistent with Council's values and intended practices, we regularly conduct reviews to update policies to align with legislative changes such as those that have resulted thus far from the report 'Operation Belcarra: A blueprint for integrity and addressing corruption risk in local government' by Crime and Corruption Commission Queensland.

At today's Council meeting, there are a number of policies tabled for adoption, which will assist Council officers to undertake their roles with a consistent, predictable and compliant approach aligned to legislation and other industry requirements.

#### **Budget 2019/20 preparations**

As per the Local Government Act 2009, last week I presented to the Councillors the proposed 2019/20 budget for their final consideration prior to the budget adoption later this month. We know this budget will not be easy for anyone but we also know this budget is necessary to enable Council to be financially responsible to our ratepayers. We are currently looking at a 1.9% increase to the income from the general rate. My fellow Councillors and I have worked with the

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

senior management staff to produce a budget with as fair an approach as possible, given the circumstances Council faces this coming year.

**National Government Assembly**

This month the Chief Executive Officer and I will be attending the Australian Local Government Association's National General Assembly in Canberra. This event is the largest, most influential local government conference in Australia attracting more than 870 representatives from Councils across the states and territories.

Council has four (4) motions for debate on the agenda and we are hopeful that these motions will be carried to then become resolutions so as to be referred to the Australian Local Government Association Board to inform future policy initiatives and for consideration in the development of future works programs.

Whilst the CEO and I are in Canberra we have requested a number of meetings with Federal Cabinet Ministers so as to advocate Council's strategic and operational position on key issues and opportunities for our region.

**2019 Kingaroy Supa IGA Mayor's Charity Ball "Country Meets City"**

With tickets sold out for this year's bi-annual Mayor's charity ball on the weekend, I am pleased to advise that the nominated charity 'Red Earth Community Foundation South Burnett' will be the recipient of much needed funds to undertake programs that foster resilience, develop leadership and build capacity for the benefit of the South Burnett region.

I would like to thank those who provided sponsorship and donations to support the fundraising efforts as well as the entertainers, caterers and support workers on the evening. I would like take this opportunity to offer a special thanks to the Executive Services team Amanda Litfin, Bronwyn Barry, Lynelle Paterson, Tara McCloy and Deanna Byers who have worked very hard behind the scenes for many months to pull this event together and the success of the evening was a tribute to their efforts. Thank you to all the other staff and volunteers who made the evening such a success. Well done everyone.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**5.2 Economic Development (ED)**

**Officer's Report**

**5.2.1 ED - 2599335 - Economic Development March 2019 Quarterly Report**

**Resolution:**

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That Council accept the South Burnett Economic Development Quarterly Report – March 2019 and allow public distribution.

Carried 7/0  
FOR VOTE - Councillors voted unanimously



SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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**5.2.2 ED - 2599589 - South Burnett Tourism Advisory Committee**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That Council adopt the South Burnett Tourism Advisory Committee Terms of Reference as amended in establishing the South Burnett Tourism Advisory Committee.*

*That Council adopt the committee membership as per below:*

- *Councillor Tourism Portfolio Holder (Chair)*
- *Councillor – to be appointed (Deputy Chair)*
- *President (or nominee) of following industry groups*
  - *Kingaroy Chamber of Commerce & Industry (KCCI)*
  - *Nanango Tourism and Development Association (NaTDA)*
  - *Murgon Business Development Association (MBDA)*
  - *Visit South Burnett (VSB)*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**5.3 Corporate Performance (CP)**

***Officer's Report***

**5.3.1 CP - 2595713 - Council Delegations from Council to the CEO under the Public Health Act 2005, Planning Act 2016, Plumbing and Drainage Act 2018, Plumbing and Drainage Regulation 2019 and Waste Reduction & Recycling Act 2011**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr RLA Heit.*

*That pursuant to section 257 of the Local Government Act 2009 Council:*

- 1. delegate the exercise of the powers contained in Schedule 1 of the Instruments of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation.*
- 2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

**5.3.2 CP - 2598933 - Seeking Council adopt the South Burnett Regional Council Annual Operational Plan 2019/20 (the Plan)**

**Resolution:**

*Moved Cr DA Potter, seconded Cr TW Fleischfresser.*

*That in accordance with Section 174(1) of the Local Government Regulation 2012, Council adopt the South Burnett Regional Council Annual Operational Plan 2019/20.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.3.3 CP - 2596484 - Minutes of the Audit Advisory Committee Meeting held on Tuesday 7 May 2019**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr GA Jones.*

*That Council endorse the attached minutes of the Audit Advisory Committee Meeting held on Tuesday 7 May 2019.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.3.4 CP - 2598991 - Adoption of the Dealing with Confidential Information Policy**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That Council adopt the Dealing with Confidential Information Policy.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.3.5 CP - 2599014 - Adoption of the Entertainment and Hospitality Policy**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That Council adopt the Entertainment and Hospitality Policy*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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**5.3.6 CP - 2599035 - Adoption of the Information Privacy Policy**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That Council adopt the Information Privacy Policy*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5.4 Disaster Management**

***Officer's Report***

**5.4.1 DM - 2596546 - Minutes of Local Disaster Management Group held on 5 March 2019**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That Council endorse the attached minutes and recommendations of the Local Disaster Management Group Meeting held on Tuesday 5 March 2019.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**6. Portfolio - Roads & Drainage**

**6.1 Roads & Drainage Portfolio Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That Cr Jones's Roads & Drainage Portfolio Report to Council be received.*

***Works in Progress & Future Works Summary for June/July***

*The following are current/planned works*

***Construction:***

- ***Blackbutt Drainage Improvements*** – Stormwater crossing Hart Street and John Street is complete. Kerb and channel works are to be completed in June.
- ***Rodney Street, Proston*** – Kerb and channel replacement.
- ***Home Street, Nanango*** – Drainage Improvements, to commence in June.
- ***Premier Drive, Kingaroy*** – Drainage Improvements have commenced.
- ***Niagara Road, Boyneside*** – Project construction is to recommence following completion of Byee Road upgrade work.
- ***Murgon CBD*** - Footpath replacement – Stage 1 near Mitre 10.
- ***Siefert Street, Crawford*** - Footpath and drainage upgrade.

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*Cr K M Campbell (Mayor) ..... Page: 7*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

**Gravel Resheeting/Heavy Formation Grade**

<b>Name</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<i>Haly Creek Road, Haly Creek</i>	<i>Shoulder Resheeting &amp; Formation Grade</i>	<i>May19</i>	<i>Jun19</i>
<i>Woltmanns Road, Durong</i>	<i>Gravel Resheeting &amp; Heavy Formation Grade</i>	<i>May19</i>	<i>Jun19</i>
<i>Jacksons Road, Durong</i>	<i>Gravel Resheeting &amp; Heavy Formation Grade</i>	<i>May19</i>	<i>Jun19</i>
<i>Byee Road, Wheatlands</i>	<i>Road Widening</i>	<i>May19</i>	<i>Aug19</i>
<i>Paines Road, Durong</i>	<i>Gravel Resheeting/Clearing</i>	<i>May19</i>	<i>Jun19</i>
<i>Nukku Road, Nukku</i>	<i>Gravel Resheeting &amp; Heavy Formation Grade</i>	<i>May19</i>	<i>Jun19</i>
<i>Mitchells Road, Silverleaf</i>	<i>Gravel Resheeting</i>	<i>Jun19</i>	<i>Jun19</i>
<i>Althause Road, Cloyna</i>	<i>Gravel Resheeting</i>	<i>Jun19</i>	<i>Jun19</i>
<i>Middle Road, Proston</i>	<i>Gravel Resheeting</i>	<i>Jun19</i>	<i>Jun19</i>
<i>Deep Creek Road, Benair</i>	<i>Gravel Resheeting</i>	<i>Jun19</i>	<i>Jun19</i>
<i>Dip Road, Keysland</i>	<i>Gravel Resheeting</i>	<i>Jun19</i>	<i>Jun19</i>
<i>Freshwater Road, Chahpingah</i>	<i>Heavy Formation Grade</i>	<i>Jul19</i>	<i>Jul19</i>
<i>Basin Road, Kinleymore</i>	<i>Gravel Resheeting</i>	<i>Jul19</i>	<i>Jul19</i>
<i>Boonenne Ellesmere Road, Goodger</i>	<i>Gravel Resheeting</i>	<i>Jul19</i>	<i>Jul19</i>
<i>Kearneys Road, Kumbia</i>	<i>Shoulder Resheeting &amp; Formation Grade</i>	<i>Jul19</i>	<i>Jul19</i>
<i>Redvale Road, Booie</i>	<i>Gravel Resheeting &amp; Heavy Formation Grade</i>	<i>Jul19</i>	<i>Jul19</i>
<i>McKenzies Road, Wilkesdale</i>	<i>Gravel Resheeting &amp; Heavy Formation Grade</i>	<i>Jul19</i>	<i>Jul19</i>
<i>Basin Road, Kinleymore</i>	<i>Gravel Resheeting &amp; Heavy Formation Grade</i>	<i>Jul19</i>	<i>Aug19</i>

**Line marking**

<b>Name</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<i>Murgon, Kingaroy, Nanango</i>	<i>Finalising linemarking after completion of reseal works, also renewal of selected existing linemarking.</i>	<i>May19</i>	<i>Jun19</i>

**Patrol Grading**

<b>Locality</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<i>Alice Creek</i>	<i>Tuckers Road, Glencliffe Road, Williams Road, Barbours Road, Alice Creek Road, Tuites Road, Clarks Road, Parkers Road, Ellesmere Road</i>	<i>Jul19</i>	<i>Aug19</i>
<i>Benair</i>	<i>Reedy Creek Road, Strongs Road, Kumbia Minmore Road, Wattlegrove Road, Benair</i>	<i>Jul19</i>	<i>Aug19</i>

Cr K M Campbell (Mayor) ..... Page: 8



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

	<i>Road, Winters Road</i>		
<b>Chahpingah</b>	<i>Bassingthwaites Road, Burra Burri Road, Burrandowan Homestead Road, Freshwater Road, Broadcreek Road, Bayliss Road, Hodges Dip Road, McLaughlins Crossing</i>	Jun19	Jul19
<b>Chelmsford</b>	<i>Redhill Road, Springs Road, Old Chelmsford Road, Coulsens Road</i>	Jul19	Aug19
<b>Fairdale</b>	<i>Baker Road, Bushnell Road</i>	Jul19	Aug19
<b>Ficks Crossing</b>	<i>Ficks Crossing Road, Jarvis Road, Mollenhauers Road, Iszlaub Road</i>	Jul19	Jul19
<b>Greenview</b>	<i>Lower Red Hill Road</i>	Jul19	Jul19
<b>Hivesville</b>	<i>Oberles Road, Ten Chain Road, Wilson Street</i>	Jun19	Jun19
<b>Ironpot</b>	<i>Benjamins Road</i>	Jun19	Jun19
<b>Keysland</b>	<i>The Bluff Road, Dip Road</i>	Jun19	Jun19
<b>Kumbia</b>	<i>Kumbia Back Road, Nollers Road, Maize Company Road, Collier Road</i>	Jul19	Aug19
<b>Maidenwell</b>	<i>Trapp Road, Copper Creek Road, Maidenwell Pimpimbudgee Road, Harland Road</i>	Jun19	Jul19
<b>Mannuem</b>	<i>Glenrock Road, Wolskis Road, McMurdys Road, Hancocks Road, Johnston Road</i>	Jul19	Jul19
<b>Marshlands</b>	<i>Paddys Road</i>	Jun19	Jun19
<b>Mondure</b>	<i>Marjorie Lane, WSF Ramke Road, Russell Lane</i>	Jun19	Jun19
<b>Mt McEuen</b>	<i>Mount McEuen Road, Hoffmanns Road</i>	Jun19	Jun19
<b>Neumgna</b>	<i>Tarong Yarraman Road, Henderson Road, Ryan Reagon Road, Nystrom Duffy Road, Maidenwell Upper Yarraman Road, Rocky Glen Road</i>	Jun19	Jun19
<b>Pimpimbudgee</b>	<i>Tanduringie Road, Soldier Settlement Road, Connolly Road, Middle Creek Cooyar Road, Clapperton Road, Cause Road, Behan Road, Pimpimbudgee Road</i>	Jun19	Jun19
<b>Silverleaf</b>	<i>Gueena Lane, Farrers Road, Beers Road</i>	Jun19	Jul19
<b>South Nanango</b>	<i>Nanango Neumgna Road, McGillivray Road, Reeve Road, Rocky Creek Road, Munt Road, Sauer Road</i>	Jun19	Jun19
<b>Wengenville</b>	<i>Dugdell Road, Wengenville Creek Road, Maidenwell Glenclyffe Road, Tim Shea Creek Road, Upper Barkers Creek Road</i>	Jul19	Jul19
<b>Wheatlands</b>	<i>Flats Road, Kinne Road, Wheatlands Loop Road, Kerkow Road, Harms Road</i>	Jul19	Jul19
<b>Wondai</b>	<i>Day Lane, Lysdale Road, Cherbourg Road, Racecourse Road, Ryan Road, Mackenzie Street, Simpsons Road</i>	Jul19	Jul19

**Slashing**

<b>Locality</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<b>Abbeywood</b>	<i>Basin Road, Cridlands Road</i>	Jun19	Jun19
<b>Benair</b>	<i>Kumbia Minmore Road, Reedy Creek Road, Wattlegrove Road, Benair Road</i>	Jul19	Jul19
<b>Booie</b>	<i>Burtens Road, Mount Hope Road, Burkes</i>	Jun19	Aug19

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

	<i>Road, North Branch Road, Faughnans Road, Harchs Road, Haydens Road, Siddans Road, Redmans Road, Malar Crescent, Franklins Road, Radunzs Road, Reagon Road, Boole Road, Faulknors Road, Malar Road</i>		
<b>Boondooma</b>	<i>Brownless Road, West Boondooma Road, Pincotts Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Boyneside</b>	<i>Red Tank Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Brigooda</b>	<i>Rankins Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Chahpingah</b>	<i>Burra Burri Road, Hodges Dip Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Charlestown</b>	<i>Transmitter Road, Weckers Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Cloyna</b>	<i>William Webber Road</i>	<i>Jul19</i>	<i>Jul19</i>
<b>Coolabunia</b>	<i>Coolabunia Road, Barsby Road, Bellbird Road, West Coolabunia Road, Royles Road, Peterson Drive, Sommersfield Road</i>	<i>Jul19</i>	<i>Aug19</i>
<b>Durong</b>	<i>Swains Road, Stubbs Armstrong Road, Aberdeen Avenue, Woolletts Road, Shellytop Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Hodgeleigh</b>	<i>Hodgeleigh North Road, Coolabunia Malar Road, Semgreens Road</i>	<i>Jul19</i>	<i>Aug19</i>
<b>Ironpot</b>	<i>Greystonelea Road, Jarail Road, Ironpot Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Inverlaw</b>	<i>Wooden Hut Road, Magees Road, Deep Creek Road, Beils Road, Minmore Road, Luck Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Kingaroy</b>	<i>West Street, Weens Road, Mount Wooroolin Road, Couchmans Road, Birts Road, Belair Drive, Booie Crawford Road, Curtis Road, Edenvale South Road, Geritz Road, Edenvale North Road, Harris Road, Clark &amp; Swendson Road, River Road, Hodges Road, Taylors Road</i>	<i>Jun19</i>	<i>Jul19</i>
<b>Manyung</b>	<i>Hetheringtons Road</i>	<i>Jul19</i>	<i>Jul19</i>
<b>Merlwood</b>	<i>Elbow Road</i>	<i>Jul19</i>	<i>Jul19</i>
<b>Moffatdale</b>	<i>Stegemanns Road, Steinhardts Road, Verdelho Drive, Waterview Drive, Clovely Lane</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Moondooner</b>	<i>Moondooner Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Murgon</b>	<i>Boat Mountain Road, Gesslers Road, Ferris Road, Burtons Road, Cherbourg Road, Borcherts Road, Annings Road, Zerners Road</i>	<i>Jun19</i>	<i>Jul19</i>
<b>Proston</b>	<i>Proston Abbeywood Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Redgate</b>	<i>Goschnicks Road, Sippels Road, Tipperary Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Speedwell</b>	<i>Speedwell Road, Okeden Byanda Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Stalworth</b>	<i>Stalworth Road, Back Creek Road, Speedwell Abbeywood Road, Range Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Sunnynook</b>	<i>Eisenmengers Road, Headings Road</i>	<i>Jul19</i>	<i>Jul19</i>
<b>Taabinga</b>	<i>Geoff Ralph Drive, Lankowskis Road, Boonenne Ellesmere Road, Boonenne Ellesmere Road, Aerodrome Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Tablelands</b>	<i>Reifs Road, Levers Road, Daniels Road, Hebbel Road, Carters Road, Crownthorpe Road, Nangur Road, Smiths Road, Uptons</i>	<i>Jul19</i>	<i>Jul19</i>

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

	<i>Road, Pringles Road</i>		
<b>Wigton</b>	<i>Gayndah Hivesville Road</i>	<i>Jun19</i>	<i>Jun19</i>
<b>Main Roads</b>	<i>Murgon Gayndah Road, Memerambi Gordonbrook Road, Chinchilla Wondai Road, Mundubbera Durong Road, Kingaroy Barkers Creek Road, Kingaroy Burrandowan Road, Burnett Highway, D'Aguiar Highway, Proston Boondooma Road</i>	<i>Jun19</i>	<i>Jul19</i>

**Summary of Completed Works for May**

For your information, the below works have been completed

**Gravel Resheeting/Heavy Formation Grade**

<b>Name</b>	<b>Description</b>
<i>Gibson Road</i>	<i>Medium Formation Grade</i>
<i>Tigells Road</i>	<i>Medium Formation Grade</i>
<i>Williams Road</i>	<i>Medium Formation Grade</i>
<i>Old Esk Road</i>	<i>Heavy Formation Grade &amp; Pipe Widening</i>
<i>Kingaroy Burrandowan Road</i>	<i>Heavy Formation Grade</i>
<i>Bunya Way</i>	<i>Shoulder Grade &amp; Clearing</i>
<i>Greensills Road</i>	<i>Shoulder Grade &amp; Clearing</i>

**Patrol Grading**

<b>Locality</b>	<b>Description</b>
<i>Booie</i>	<i>Jorgensens Road, Redvale Road, McIlhatton Road, Goldsworthy Road, Booie Crawford Road, Harchs Road</i>
<i>Charlestown</i>	<i>Tingoora Charlestown Road, Bessons Road</i>
<i>Durong</i>	<i>Arthurs Lane</i>
<i>East Nanango</i>	<i>Mt Stanley Road</i>
<i>Glenrock</i>	<i>Dip Road, Nielsons Road, Schmidhausers Road</i>
<i>Goodger</i>	<i>Neale Road, Tigells Road, Staiers Road</i>
<i>Haly Creek</i>	<i>Mustons Road</i>
<i>Inverlaw</i>	<i>Rattenburys Road</i>
<i>Ironpot</i>	<i>Jumma Road, Ironpot Road, Jarail Road, Greystonlea Road, McGills Road</i>
<i>Johnstown</i>	<i>Rickert Road</i>
<i>Okeden</i>	<i>Trentham Lane, Shepherds Lane</i>
<i>Sandy Ridges</i>	<i>Gentry Road, Prydes Road, Robin &amp; Lee Road, Glenmore Road, Broadwater Access Road</i>
<i>South Nanango</i>	<i>Bowhunters Road, Wallisons Road</i>
<i>Stonelands</i>	<i>Stonelands Road, Webber Road, Kilrush Road, Morgans Road, Etheringtons Road</i>
<i>Windersa</i>	<i>Morgans Road, Bishop Road, Mcantee Road</i>
<i>Wooroondon</i>	<i>Freemans Road, Reidys Road, Remmington Road</i>
<i>Wyalla</i>	<i>Pleystowe Road, Kings Bridge Road, Schumacher Gap Road, Kings Bridge East Road</i>

**Slashing**

<b>Locality</b>	<b>Description</b>
<i>Chelmsford</i>	<i>Jacksons Road, Old Chelmsford Road, Red Hill Road</i>



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

<b>Coolabunia</b>	Bellbird Road, West Coolabunia Road
<b>Corndale</b>	Corndale Road
<b>Crawford</b>	Siefert Street, Liesegangs Road, Wingfields Road
<b>Cushnie</b>	Cushnie Road, Schloss Road, Reinkes Road, Reillys Road, Springs Road
<b>Dangore</b>	Dangore Mountain Road
<b>Fairdale</b>	Fairdale Road
<b>Goodger</b>	Goodger Gully Road, Goodger Kunioon Road, Weeks Road
<b>Gordonbrook</b>	Elwoods Road
<b>Haly Ck/Ellesmere</b>	Ellesmere Road, Gannon Drive, Hilltop Drive, Acacia Drive, Lilian Avenue, Parker Road, Pauls Parade, Flagstone Creek Road
<b>Kawl Kawl</b>	Kawl Kawl Road
<b>Kinleymore</b>	Middle Road, Kinleymore School Road, Dionysius Road
<b>Kumbia</b>	Brook Road, Mannuerm Road, Ironpot Road, Haly Creek Road, Kearneys Road, Kumbia Road
<b>Leafdale</b>	Mt McEuen Road
<b>Memerambi</b>	Mehans Road
<b>Mondure</b>	McConnell Way, Mondure Road
<b>Proston</b>	Susan street, Butler Street
<b>Silverleaf</b>	Mondure Wheatlands Road, Campbells Road, Farrers Road
<b>Wheatlands</b>	Flats Road, Kangaroo Yard Road, Wheatlands Loop Road
<b>Wooroolin</b>	Recreation Drive, Quarry Road, East Wooroolin Road, Denmark Road, West Wooroolin Road
<b>Wondai</b>	Lysdale Road, Greenview Road, Wesslings Road

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## 6.2 Roads & Drainage (R&D)

### *Officer's Reports*

#### 6.2.1 R&D - 2599804 - Overall Plan - Wattlegrove Road, Wattle Grove - Managing Impacts of Extractive Industry Operations

#### Resolution:

*Moved Cr GA Jones, seconded Cr RLA Heit.*

*That Council receives and adopts this Overall Plan for Wattlegrove Road, Minmore Road, Deep Creek Road and River Road in accordance with section 94(4) of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*



SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

**6.2.2 R&D - 2599748 - Overall Plan - Burra Burri Road, Chahpingah - Managing Impacts of Extractive Industry Operations**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That Council receives and adopts this Overall Plan for Burra Burri Road and Aberdeen Avenue in accordance with section 94(4) of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**ADJOURNMENT:**

**Motion:**

*Moved Cr TW Fleischfresser, seconded Cr GA Jones.*

*That the meeting adjourn.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

*During the adjournment Council was awarded a "2019 Award for Excellence - Excellence in Collaboration Finalist certificate from the Local Government Managers Association (LGMA) Qld for the rEvents Pilot Program.*

*A citizenship ceremony was held for Claire Pope and Marcia Taylor.*

**RESUMPTION:**

**Motion:**

*Moved Cr KA Duff, seconded Cr GA Jones.*

*That the meeting resume at 10.57am with attendance as previous to the adjournment*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**6.2.3 R&D - 2599801 - Overall Plan - Tim Dwyer Rd Quarry, East Nanango - Managing Impacts of Extractive Industry Operations**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That Council receives and adopts this Overall Plan for Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East in accordance with section 94(4) of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

**6.2.4 R&D - 2599800 - Overall Plan - Wilsons Road, Dangore -Managing Impacts of Extractive Industry Operations**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That Council receives and adopts this Overall Plan for Wilsons Road in accordance with section 94(4) of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**6.2.5 R&D - 2599435 - Overall Plan - Manar Road, Boondooma - Managing Impacts of Extractive Industry Operations**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That Council receives and adopts this Overall Plan for Manar Road in accordance with section 94(4) of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**6.3 Design & Technical Services (D&TS)**

**Officer's Reports**

**6.3.1 D&TS - 2596654 - Application for Proposed Permanent Road Closure Part of Kent Street - Parkside Building Supplies Pty Ltd**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That Council offers no objections to the permanent road closure over Kent Street, Wondai of land abutting Lot 3 FY843802, Lot 12 SP137165 and Lot 14 SP131874 with reference to attachment A.*

**Attachment A:** QLD Globe image with permanent road closure markings



Carried 7/0  
FOR VOTE - Councillors voted unanimously

**6.3.2 D&TS - 2599652 - Adoption of Asset Management Policy**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That the Asset Management Policy be adopted.*

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Resolution:**

*Moved Cr DA Potter, seconded Cr KA Duff.*

*That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.*

**Community:**

**South Burnett Libraries**

**Family Phone Fast Challenge**

*First 5 Forever representatives are on Family Phone Fast Challenge working group for the Partnerships for Kids 4610.*

*This week the working group met to discuss ideas towards delivering a Family Phone Fast Challenge from all library sites on the 8 January 2020 from 10am to 12 noon.*

**Library and Information week, 20 – 26 May 2019**

*Library and Information week, 20 – 26 May 2019, was celebrated across the region with the simultaneous reading of the children's book *Alpacas with maracas*. Blackbutt library provided a sensory bonus with a newly shorn bundle of alpaca wool for the children to feel and see.*

*During Library and Information Week 2019 and invited author of *Gratitude prompts* - Karen Purves delivered author talks around the region. She told of her own experiences of grief, which included homelessness, and the loss of her 22-year-old daughter. Karen encouraged her audiences to randomly choose a topic from her book where she then read of her own experience on the subject and provided suggestions as to how to overcome the emotions of grief and negativity.*

**Kingaroy Library**

*The Kingaroy Library is very excited to announce an extra special story time on Tuesday 2 July at 10am at the Kingaroy Town Hall. This is a free concert for children aged between 0-6 years.*

*Blue Gum Farm TV's new live show "Outback Boogie" is a little bit quirky and a whole lot of fun! It is a celebration of life in the Queensland bush!*

*"Outback Boogie" is an interactive concert for children that focuses on Australian native animals and their life in the Australian bush.*

*Presented by 4th generation farmer Cilla, and the Blue Gum Farm TV crew, "Outback Boogie" incorporates song, dance and storytelling in a fun and educational journey through rural Australia.*

**Stuntman**

*Rob Sheean of Rebel Stunts Australia was at Kingaroy Library on Friday 7 June at 10am. A good crowd listened to Rob's adventures as a stuntman on some of the most prolific film sets in Australia, including the 'Mad Max' series.*

**Rug making Demonstration**

*The Jumping Ants art group have organised a rug making demonstration that will be held at Kingaroy Library at 1pm on Tuesday 18 June. The proddy/proggy style will be demonstrated.*



SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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**Rare and Severe Neurological Diseases – Hemiplegic Migraine**

Hear from Jessica Hodgson who has experienced first-hand the life altering, detrimental effects of Hemiplegic Migraine (mimic stroke) and learn about this condition that can strike people of any age. Jessica will be at Kingaroy Library at 10am on Thursday 20 June.

**Naidoc Week**

During the month of July special artworks will be displayed in Kingaroy Library to celebrate Naidoc Week. A collection of artists is expected to display their works.

**Fitzgerald – 30 Years on...**

On Wednesday 3 July, it will be 30 years since the Fitzgerald Report. An event will be held at Kingaroy Library at 10:30am on Wednesday 3 July to remember this turbulent time in Queensland politics. Professor Mark Finnane from Griffith University and Barry Krosch will be speakers. Barry actually collected the reports from the printers and delivered them to the assembled international media at the time.

**Nanango Library**

Join Nanango Library for Meditation at Ringsfield House every Wednesday morning at 9.30 – 10.30 am. Weekly meditation classes are offered with the intention to increase energy and improve health and well-being whilst working towards reducing stress and anxiety. Bookings are essential: contact Nanango Library on 4189 9438 to book your spot.

**Community Grants Program**

Today, the revised Community Grant Program Policy is tabled for Council adoption. Through the provision of community grants program, Council demonstrates its commitment to investing in initiatives that align with Council's corporate priorities encouraging individuals and groups to make a positive and ongoing contribution to the region. Feedback was gathered over the past twelve (12) months from both internal and external stakeholders. This feedback was considered in the review process and I believe that we have further fine-tuned the program to provide the optimum support to our community groups and champions.

**South Burnett Local Drug Action Team**

Council, having been successful in obtaining \$10,000 from the Alcohol and Drug Foundation to develop a community action plan, is working with key community service providers to identify actions to educate our community in the prevention of Fetal Alcohol Spectrum Disorder (FAS-D). We anticipate that the draft community action plan will be tabled for consideration at the Council meeting next month.

**Customer Contact Team**

This month our very own Customer Contact team were nominated for a State award for Teamwork. I would like to acknowledge the quality service our customer contact staff provide to our community, as this team is the first point of contact when customers call or come into one of our five (5) centres across the region. Congratulations on being recognised by your peers in local government.

**Supporting Community Capacity Building**

Local Councils have a long history of influencing state and federal government issues as well as supporting community lead initiatives building local capacity. As Portfolio Councillor for Community, I am active across a wide spectrum of groups and programs such as:

- South Burnett Community Network
- South Burnett Community Consultative Committee
- Kingaroy Community/Police Consultative Committee
- 4610 Partnerships for Kids
- Suicide Prevention Working Group
- Stronger Families Local Level Alliance

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

*As an advocate of Community development where community members are supported to identify and take collective action on issues that are important to them, I am excited to be a part of a community, which is empowering each other to create a stronger and more connected South Burnett region.*

**Health Update:**

**Animal Housing facility**

*The Tender for the Animal Housing (Cats and Dogs) Facility for the South Burnett has been finalised. The successful tenderer on this occasion was the RSPCA. In the end, it was a very close "race" between two (2) external submitters, with the RSPCA marginally being identified as the entity able to provide the best value.*

*Current market rates for the provision of animal housing services will see an increase in the operating expenses for the 2019/2020 financial year as well as over the term of this contract compared with previous years.*

**Dog and Cat Desexing Initiative**

*Yes, "Operation Wanted" for 2019 is off and running. Council supports the RSPCA's statewide desexing program and encourages dog and cat owners within the South Burnett to take advantage of the up to a 20% discount on normal desexing prices at participating vets during the campaign. "Operation Wanted" started 1 June 2019 and concludes 31 August 2019.*

*For more information and how to find your local participating vets go to [www.operationwanted.com.au](http://www.operationwanted.com.au).*

**Tourism:**

*'Taste the Trail' will be held this Saturday 15 June. The bike ride will ride from Kingaroy to Wondai and discover tastes from local farmers and producers throughout the journey. To book tickets go to [southburnettickets.com.au](http://southburnettickets.com.au)*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**7.2 Community Services (CS)**

**Officer's Reports**

**7.2.1 CS - 2599110 - Adoption of the revised Community Grants Program Policy**

**Resolution:**

*Moved Cr DA Potter, seconded Cr TW Fleischfresser.*

*That Council adopt the Community Grants Program Policy.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**7.2.2 CS - 2599336 - Adoption of the Regional Arts Development Fund Guidelines**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That Council adopt the South Burnett Regional Council Regional Arts Development Fund Guidelines.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.*

**Planning:**

**Implementation of New Plumbing Laws**

*With the commencement of the new Plumbing and Drainage Laws on 1 July 2019 staff in the Plumbing Section of Council have been working hard to smooth the transition from the old to the new laws for both Council and the public. Apart from new mandatory form that will be released by the State, Council will publish on its website a number of information sheets and a checklist to assist applicant to prepare and lodge properly made applications for plumbing and drainage work to Council. An information session with relevant plumbing contractors is proposed for later this month to share information about the new laws and Council's amended administrative processes. The new laws provided more flexibility for Council to tailor the permit application process to suit the available resources. To this end there is a report before Council today to resolve to "opt-out" of the two day fast track approval process that, if accepted, will mean that all applications will be dealt with in the standard 10 business day timeframe.*

**Duboisia Processing Plant**

*Council will today consider an application for a development permit for a new duboisia processing plant to replace the existing duboisia processing plant for Alkaloids of Australia Pty Ltd at Postles Road, Memerambi. With the Company's business expanding the first stage of the upgrade process includes the construction of a new open-sided shed with a floor area of approximately 4,541m<sup>2</sup> that will be used for the storage of raw material (leaf) under cover. The subsequent development includes the fit out of the shed and progressively decommission the existing plant where replaced by the new equipment. This development proposal like many others demonstrates a strong confidence in the South Burnett as a region for investment and support for the local rural primary economy.*

**Property:**

*Councils Property section has been busy implementing the Australian Drought Community Projects funded by the Federal Government. Projects now completed include;*

- 1. Roofing the Proston Showgrounds Pavilion*
- 2. Repainting the exterior of Appin St Units*
- 3. Re roofing the Wondai Showgrounds grandstand and*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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**4. Replacing the Maidenwell Sportsground septic system**

Works are progressing on the following projects and anticipated completion by 30 June 2019.

1. Construction of a small equipment shed at Wondai Swimming Pool
2. Upgrading of the toilets at Murgon SES
3. Pavement construction at Durong truck break down area

Lanskey Construction have taken possession of the Nanango Office on Monday 27 May. The construction site has been fenced and shade cloth installed, signage installed, demolition works commenced within the building, removing of asbestos, internal walls, floor coverings and ceilings, mechanical and electrical isolation and decommissioning has commenced. Project manager is happy with the progression of works at this stage.

Council has emptied the Wondai and Murgon swimming pools to allow the scanning of the concrete structure of the pool and pipework. This will provide Council with greater information about the condition of the pool concrete walls and concourses and pipework.

Council has called for tender for the lease and sale of Lot 7 Cornish Street, Kingaroy.

Council has called for the cleaning of Council buildings and facilities in Wondai and Murgon, tenders close 17 June 2019.

Carried 7/0

FOR VOTE - Councillors voted unanimously

**8.2 Planning (P&LM)**

**Officer's Reports**

- 8.2.1 P&LM - 2579838 - Reconfiguration of a Lot application - Dividing land into parts - Long term lease in favour of Proston Golf Club over existing Golf Course at Proston-Boondooma Road Proston - Lot 60 BO424 - Applicant: Council - RAL19/0004

**Resolution:**

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

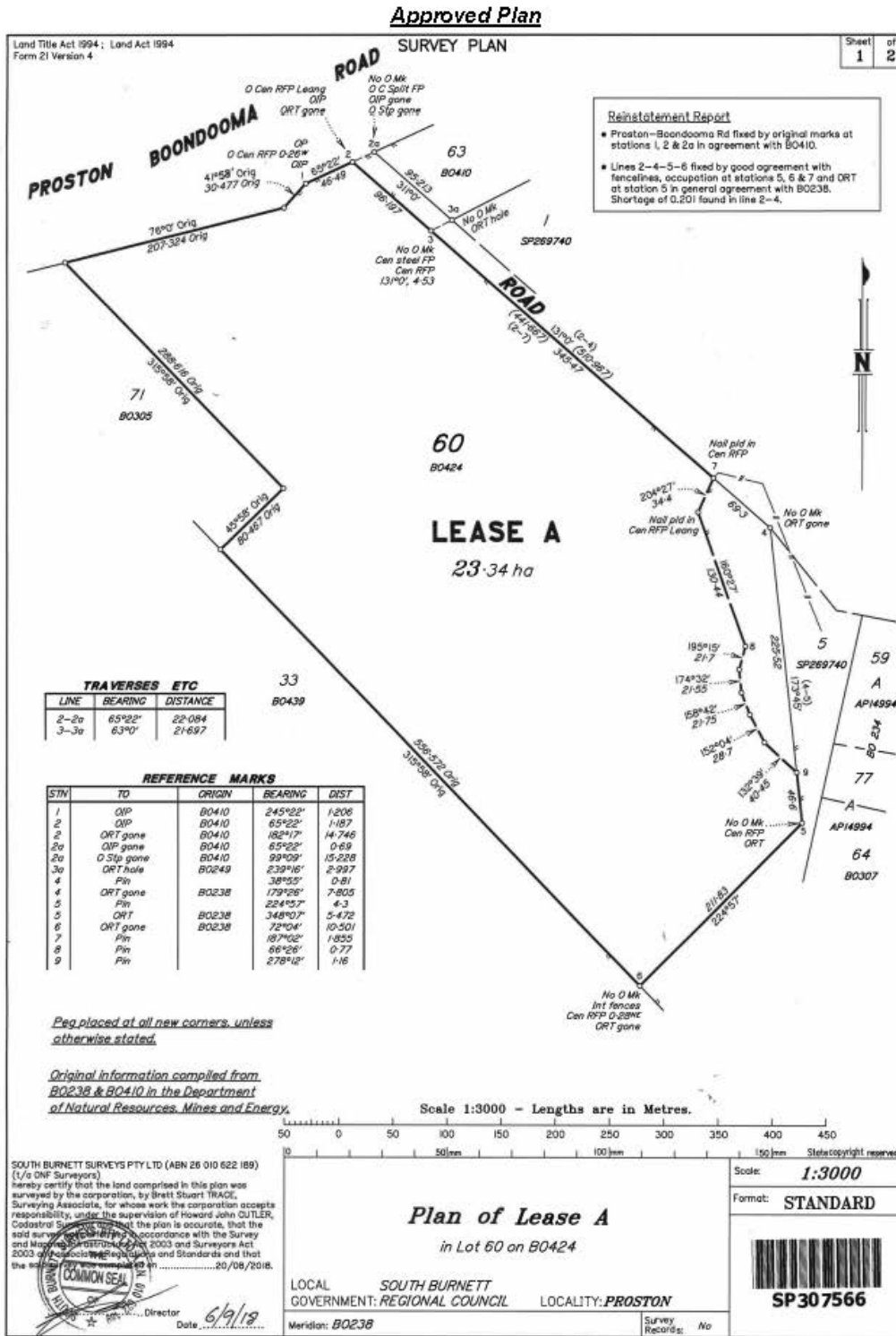
That Council approve the Development Application for Reconfiguring a Lot (Dividing land into part by lease) located at 81 Proston Boondooma Road, Proston described as Lot 60 on BO424 subject to the following conditions:

**GENERAL**

GEN1 The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

<b>Plan No.</b>	<b>Title and Detail Description</b>	<b>Dated</b>
SP307556	Plan of Lease A in Lot 60 on BO424	6/09/2018





**Referral Agency Response**

RA6-N



Department of  
**State Development,  
Manufacturing,  
Infrastructure and Planning**

Our reference: 1904-10720 SRA  
Your reference: RAL19/0004

16 April 2019

The Chief Executive Officer  
South Burnett Regional Council  
PO Box 336  
KINGAROY QLD 4610

Email: [info@southburnett.qld.gov.au](mailto:info@southburnett.qld.gov.au)

Dear Sir/Madam

**Referral agency response—with conditions**  
(Given under Section 56 of the *Planning Act 2016*)

The development application described below was properly referred to the Department of State Development, Manufacturing, Infrastructure and Planning (the department) on 16 April 2019.

**Applicant details**

Applicant name: South Burnett Regional Council  
Applicant contact details: PO Box 336  
Kingaroy QLD 4610  
[latkinson@southburnett.qld.gov.au](mailto:latkinson@southburnett.qld.gov.au)

**Location details**

Street address: 81 Proston Boondooma Road, Proston QLD 4613  
Real property description: Lot 60 on BO424  
Local government area: South Burnett Regional Council

**Application details**

Development Permit Reconfiguration of a Lot (Lease agreement exceeding 10 years - over the existing Proston Golf Course)

**Referral triggers**

The development application was referred to the department under the following provision of the *Planning Regulation 2017*:

- Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1 (10.9.4.2.1.1) – Reconfiguring a lot near a State transport corridor

1904-10720 SRA

**Condition**

Under section 56(1)(b)(i) of the *Planning Act 2016* (the Planning Act), the condition set out in Attachment 1 must be attached to any development approval.

**Reasons for decision to impose condition**

The department must provide a reason for the decision to impose a condition. This reason is set out in Attachment 2.

**Approved plan**

The department requires that the plan set out below and enclosed must be attached to any development approval.

Drawing title	Prepared by	Date	Reference no.	Version/issue
<b>Reconfiguration of a Lot (Lease agreement exceeding 10 years)</b>				
Plan of Lease A in Lot 60 on B0424 (Sheets 1 and 2, of 2)	-	endorsed date 6-9-2018.	reference 49000128 / SP307566	-

A copy of this response has been sent to the applicant for their information.

For further information please contact Alice Davis, Acting Principal Planning Officer, on (07) 5644 3223 or via email [WBBSARA@dsmip.qld.gov.au](mailto:WBBSARA@dsmip.qld.gov.au) who will be pleased to assist.

Yours sincerely



Luke Lankowski  
**Manager, Planning – Wide Bay Burnett**

cc: South Burnett Regional Council, via email [latkinson@southburnett.qld.gov.au](mailto:latkinson@southburnett.qld.gov.au)

enc Attachment 1—Conditions to be imposed  
 Attachment 2—Reasons for decision to impose conditions  
 Approved plans and specifications

1904-10720 SRA

**Attachment 1 – Condition to be imposed**

No.	Conditions	Condition timing
<b>Reconfiguration of a Lot (Lease agreement exceeding 10 years)</b>		
Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1: Reconfiguring a lot near a State transport corridor— The chief executive administering the <i>Planning Act 2016</i> nominates the Director-General of the Department of Transport and Main Roads to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):		
1.	The development must be carried out generally in accordance with the following survey plan: Plan of Lease A in Lot 60 on B0424, endorsed date 6-9-2018, reference 49000128 / SP307566 (Sheets 1 and 2, of 2).	At all times

1904-10720 SRA

**Attachment 2—Reason for decision to impose condition**

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The reason for this decision is:

- To ensure the development is carried out generally in accordance with the plans of development submitted with the application.





SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 JUNE 2019

<p>Land Title Act 1994: Land Act 1994 Form 21B (Version 1)</p> <p style="text-align: center;">(Dedating No.)</p> <p>4. Certificate of Registered Owners or Lessees.                  1/NEW SOUTH BURNETT REGIONAL COUNCIL                  .....GAZETTED ON 31/03/1984 PAGE 1341.....</p> <p>(Names in full)</p> <p>* as Registered Owners of this land agree to this plan and dedicate the Public Use Land as shown hereon in accordance with Section 50 of the Land Title Act 1994.                  * as Lessees of this land agree to this plan.</p> <p>Signature of *Registered Owners *Lessees:</p> <p>* Rule out whichever is inapplicable</p> <p>2. Planning Body Approval.                  *                  hereby approves this plan in accordance with the:                  *</p> <p>Dated this _____ day of _____</p> <p>#                  #</p> <p>* Insert the name of the Planning Body                  # Insert designation of signatory or delegation</p> <p>3. Plans with Community Management Statement :                  CMS Number:                  Name:</p> <p>4. References :                  Dept File:                  Local Govt:                  Surveyor: 7651</p>	<p style="text-align: right;">Sheet 2 of 2</p> <p><b>WARNING : Folded or Mutilated Plans will not be accepted. Plans may be rolled. Information may not be placed in the outer margins.</b></p> <p>5. Lodged by:</p> <p>(Include address, phone number, reference, and Lodger Code)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">Existing</th> <th colspan="3">Created</th> </tr> <tr> <th>Title Reference</th> <th>Description</th> <th>New Lots</th> <th>Road</th> <th>Secondary Interests</th> </tr> <tr> <td>49000428</td> <td>Lot 60 on CP80424</td> <td></td> <td></td> <td>Lease A</td> </tr> </table> <div style="border: 1px solid red; padding: 5px; margin: 10px 0;"> <p style="text-align: center; font-weight: bold;">PLANS AND DOCUMENTS referred to in the REFERRAL AGENCY RESPONSE</p> <p>SARA ref: 1904-10020 SRA.</p> <p>Date: 16 April 2019</p> </div> <p>6. Building Format Plans only.                  I certify that:                  * As far as it is practical to determine, no part of the building shown on this plan encroaches onto adjoining lots or roads.                  * Part of the building shown on this plan encroaches onto adjoining lots and roads.</p> <p>Cadastral Surveyor/Director * Date:                  * Dates words not required</p> <p>6. Lodgement Fees:</p> <table style="width:100%;"> <tr><td>Survey Deposit</td><td>\$</td></tr> <tr><td>Lodgement</td><td>\$</td></tr> <tr><td>    New Titles</td><td>\$</td></tr> <tr><td>Photocopy</td><td>\$</td></tr> <tr><td>Postage</td><td>\$</td></tr> <tr><td>TOTAL</td><td>\$</td></tr> </table> <p>7. Orig Grant Allocation:</p> <p>8. Passed &amp; Endorsed:</p> <p>By: South Burnett Surveys Pty Ltd.                  Date: 5-9-2018 2:10:20 PM                  Signed: _____                  Designation: Liaison Officer</p> <p>9. Insert Plan Number  <b>SP307566</b></p>	Existing		Created			Title Reference	Description	New Lots	Road	Secondary Interests	49000428	Lot 60 on CP80424			Lease A	Survey Deposit	\$	Lodgement	\$	New Titles	\$	Photocopy	\$	Postage	\$	TOTAL	\$
Existing		Created																										
Title Reference	Description	New Lots	Road	Secondary Interests																								
49000428	Lot 60 on CP80424			Lease A																								
Survey Deposit	\$																											
Lodgement	\$																											
New Titles	\$																											
Photocopy	\$																											
Postage	\$																											
TOTAL	\$																											

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Department of  
**State Development,  
Manufacturing,  
Infrastructure and Planning**

**Department of State Development, Manufacturing, Infrastructure and Planning (the department)**

**Statement of reasons for application 1904-10720 SRA**

(Given under section 56 of the *Planning Act 2016*)

Departmental role: Referral agency

**Applicant details**

Applicant name: South Burnett Regional Council  
Applicant contact details: PO Box 336  
Kingaroy QLD 4610

**Location details**

Street address: 81 Proston Boondooma Road, Proston QLD 4613  
Real property description: Lot 60 on BO424  
Local government area: South Burnett Regional Council

**Development details and assessment matters**

Nature of approval	Level of assessment	Development description	Applicable State Development Assessment Provisions
Development Permit	Impact	Reconfiguring a Lot (long term lease)	FastTrack5 qualifying criteria checklist 2 – State transport corridor (reconfiguring a lot)

**Reasons for the department's response**

- The development will have no impact on the state-controlled road network, as the development will facilitate the Proston Golf Course to continue existing operations
- The development complies with the FastTrack5 qualifying criteria checklist 2.

**Response details**

Nature of response	Date of response
Any development approval is subject to stated development conditions	16 April 2019

**Relevant material**

- *Planning Act 2016*
- *Planning Regulation 2017*
- *Development Assessment Rules*, version 1.1
- *State Development Assessment Provisions*, version 2.4
- common material.

Carried 7/0  
*FOR VOTE - Councillors voted unanimously*



SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

**8.2.2 P&LM - 2553173 - Material change of use application for Alkaloids Processing Plant (Staged) at Oil Seed Road & Postles Road Memerambi - Lot 100 SP285938 - Applicant: Alkaloids of Australia Pty Ltd C/- ONF Surveyors - MCU18/0020**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RLA Heit.*

*That Council approve the Development Application for a Material Change of Use – Special Industry (Alkaloids Processing Plant) located at Postles Road Memerambi described as Lot 100 SP285938 subject to the following conditions:*

**GENERAL**

**GEN1** *The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:*

<b>Plan No.</b>	<b>Title and Detail Description</b>	<b>Dated</b>
W-01	Site Plan / Development Layout	14/11/2018
W-02	Floor Plan / Ground Rev 2	14/11/2018
W-03	Floor Plan / Mezzanine Rev 2	14/11/2018
W-04	Elevations Rev 2	14/11/2018
W-05	Section Rev 2	14/11/2018

- *Traffic Impact Statement prepared by Englnfra Consulting dated 4 April 2019,*
- *Bushfire Hazard Assessment and Management Plan prepared by Englnfra Consulting dated 16 December 2018,*
- *Stormwater and Flood Assessment Report prepared by Technical Services Australia dated 12 March 2019.*

*Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval prevail*

**PLANNING**

**PLN1** *Unless stated otherwise, all conditions are to be complied with prior to commencement of the use and compliance maintained at all times while the use continues. Written notification shall be provided to Council of the commencement of the use confirming compliance with conditions of this approval and recommendations and mitigation measures proposed in the specialist reports approved as part of the approval.*

**PLN2** *The approved use is a Special Industry (Alkaloids Processing Plant) and ancillary activities including administration, research and education.*

**PLN3** *The development herein approved may not start until the following development permits have been issued and complied with as required:*

- *Development Permit for Building Work*
- *Permit for Plumbing and Drainage Works*
- *Development Permit for Operational Works (Site works, road widening, drainage, landscaping, Access driveways, stormwater disposal)*

**PLN4** *Maintain the approved development in accordance with the approved drawings and documents and any relevant subsequent approvals required by the conditions herein and the following:*

- *Where decommissioning of existing plant and equipment occurs over the currency of this approval, any associated buildings or structures are to be maintained in situ at all times as per this development permit, OR*

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- Buildings and structures that are decommissioned are to be demolished and removed off site and not replaced with new or intensified production facilities without further development approval where necessary, under the South Burnett Planning Scheme or the Planning Act 2016.

Timing: As indicated and to be maintained at all times.

PLN5 Following the installation of all mechanical plant and equipment (e.g. air conditioning, mechanical ventilation and refrigeration equipment and heat pump hot water systems), submit certification to Council that the plant and equipment is adequately noise-attenuated and is in accordance with the Environmental Protection Act 1994 or higher standard for noise attenuation.

Timing: Prior to issue of Certificate of classification/ final inspection certificate or prior to commencement of the use, whichever comes first, and then to be maintained.

PLN6 Spillage - Clean Up Spilt Waste Contaminants Any spillage of wastes, contaminants or other materials must be cleaned up as soon as practicable to prevent off-site contamination. Such spillages must be cleaned up in accordance with documented emergency response and clean up procedures.

Appropriate materials and equipment are to be available on site at all times to contain and clean up spills of potentially polluting materials. An inventory of all clean up and containment materials and equipment, and documented emergency response and clean up procedures must be kept on site.

Timing: At all times

PLN7 Provide a roofed and screened waste enclosure to accommodate the type and quantity of bulk waste/recycling bins required to service the development. Bins must be located in an area which allows them to be manoeuvred from the bin storage area to the designated internal collection point.

PLN8 Prior to the use commencing operation, confirmation must be provided to Council of the number and type of refuse containers provided on site and the commercial waste collector has been engaged.

PLN9 All materials listed as dangerous goods under The Australian Code For The Transport Of Dangerous Goods By Road and Rail (ADG Code) must be stored and handled on site in accordance with the relevant Australian Standard which applies to the Dangerous Goods Class of the material.

PLN10 All metal grilles, metal plates or similar subject to vehicular traffic must be acoustically damped to prevent environmental nuisance.

Timing: Prior to issue of Certificate of Classification/Final Inspection Certificate or prior to commencement of use, whichever comes first.

PLN11 Design all external lighting in accordance with AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting".

Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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*Submit the Council, within three months from the use commencing, certification from a suitably qualified person that all exterior lighting has been installed in accordance with AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting".*

*PLN12 Provide landscape screening with a minimum depth of 1m along the full Postles Road frontage of the site.*

*PLN13 Noise from the operational phase of the activity to which this approval relates must not cause or be likely to cause an environmental nuisance at any sensitive receptor that exceeds whichever is the lower of the following when measured at the closest sensitive receptor:*

- *The Acoustic Quality Objectives listed in the Environmental Protection (Noise) Policy 2008, or*
- *The background noise level plus 5dB(A) from 6am to 6pm, the background noise level plus 3dB(A) from 6pm to 10pm or the background noise level from 10pm to 6am measured as  $L_{Aeq,adj,T}$ .*

*PLN14 Submit to Council for endorsement within three months from the use commencing a Noise Management Plan prepared by a suitably qualified person that, at a minimum, includes the following:*

- *Description and location of fixed mechanical plant and other regulated noise devices that will be used on site either during normal operating hours or 24 hours a day;*
- *Description of specific mitigation treatments, management methods and procedures that will be implemented to control noise during site activity and operations;*
- *Procedure for notifying neighbouring residents of activities that are likely to affect their amenity through noise and vibration;*
- *A complaints management procedure that must include the following:*
  - *A contact person with whom complaints can be lodged;*
  - *A clearly defined procedure for responding to and investigating complaints; and*
  - *A notification protocol to all complainants of the outcome of complaints investigations.*

*PLN15 The approved activity must operate in a manner that minimises dust generation from the site, including wind-blown and traffic-generated dust as far as practicable. The operator must identify and implement all practicable dust mitigation measures, including cessation of relevant works, as appropriate, such that emissions of visible dust are minimised during severe weather conditions.*

**ENGINEERING WORKS**

*ENG 36 Submit to Council, an Operational Work application for all civil works including earthworks (if required), roadworks, access and car parking.*

*ENG 37 Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.*

*ENG 38 Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, Australian Standards.*

*ENG 39 Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

ENG 40 *Submit to Council, certification from a suitably qualified Engineer (RPEQ) that the works have been undertaken in accordance with the Approved Plans and specifications and to Council's requirements, prior to commencement of the use.*

**LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS**

ENG 41 *Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.*

ENG 42 *Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development*

**STORMWATER MANAGEMENT**

ENG 43 *Provide stormwater management generally in accordance with the "Stormwater and Flood Assessment Report" prepared by TSA, dated 12 March 2019.*

ENG 44 *Design and construct stormwater drainage to ensure that the development will achieve "no nuisance" as described in the Queensland Urban Drainage Manual (QUDM) to all downstream properties including road reserves and the like for design storms up to ARI100.*

ENG 45 *Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.*

ENG 46 *Design and construct all internal stormwater drainage works to comply with the relevant Section/s of AS/NZS 3500.3.2.*

ENG 47 *Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.*

**LAWFUL POINT OF DISCHARGE**

ENG 48 *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*

**FLOODING - GENERAL**

ENG 49 *The "Stormwater and Flood Assessment Report" prepared by TSA dated 12 March 2019 identified that local flooding impacts on the southern side of the shed can be expected, and could be mitigated via minor local drainage work. The necessary drainage work shall be carried out, and approved by an RPEQ, prior to the commencement of the use.*

**WATER SUPPLY**

ENG 50 *Provide a suitable volume of water supply to meet the requirements of the development independent of the Council's water reticulation system.*

**PARKING AND ACCESS - GENERAL**

ENG 51 *Design all access driveways, circulation driveways, parking aisles and car parking spaces in accordance with Australian Standard 2890.1 - Parking Facilities - Off Street Car Parking.*

ENG 52 *Design and construct all carparking and manoeuvring areas with concrete, asphalt or a two-coat bitumen seal.*

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## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

- ENG 53 Provide a minimum of 50 car parking spaces including a minimum of 1 person with disability (PWD) car parking spaces.
- ENG 54 Design & construct all person with disability (PWD) car parking spaces in accordance with AS2890.6.
- ENG 55 Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.
- ENG 56 Ensure access to car parking spaces, vehicle loading and manoeuvring areas and driveways remain unobstructed and available for their intended purpose during the hours of operation.
- ENG 57 Maintain dust suppression treatment to all internal roadways, and vehicle manoeuvring areas ensuring not to have an adverse impact on adjoining properties.

**PARKING AND ACCESS - SERVICING**

- ENG 58 Design along the route to and from all loading bay facilities and the external road network, all access driveways, circulation driveways, parking aisles and the like with a layout that accommodates the turning movements of an Articulated Vehicle, and ensure that all vehicles are able to enter and exit the site in a forward direction.
- ENG 59 Ensure loading and unloading operations are conducted wholly within the site and vehicles enter and exit the site in a forward direction.

**VEHICLE ACCESS**

- ENG 60 Construct any new crossovers, between the property boundary and the edge of the Postles Road road pavement, having a minimum width to facilitate two-way traffic, generally in accordance with IPWEAQ Std Dwg RS-056, Rev F. Ensure that crossover splay is designed to accommodate the turning movements of largest expected vehicle.
- ENG 61 Access for heavy vehicles to the subject site from the Bunya Highway shall be via Memerambi-Cemetery Road, Oil Seed Road and Postles road only and vice versa.

**ROADWORKS**

- ENG 62 Design and construct the following upgrades to the existing road network:

Section	Required Upgrade Works
Memerambi-Cemetery Road from Bunya Highway Intersection to Oil Seeds Road Intersection.	Widen to 6.0m unsealed gravel pavement where necessary, with a minimum of 100mm-compacted gravel pavement depth.
Intersection of Memerambi-Cemetery Road and Oil Seeds Road.	Upgrade to a basic type T intersection layout with 15-metre radius curves, and 7 metre unsealed pavement width and additional 100mm compacted pavement depth on each leg to the tangent points, and 1 in 10 transitions.
Oil Seeds Road from Memerambi-Cemetery Road Intersection to Postles Road Intersection.	Widen to 6.0m unsealed gravel pavement, with the addition of 100mm compacted gravel pavement depth, and straighten the existing horizontal alignment generally on the existing formation.  Upgrade the existing floodway north of the Memerambi-Cemetery Road with a 7.0m wide reinforced concrete invert and horizontal length of 4.0 metres.



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

<i>Intersection of Oil Seeds Road and Postles Road</i>	<i>Upgrade to a basic type T intersection layout with 15 metre radius curves, and 7 metre unsealed pavement width and additional 100mm compacted pavement depth on each leg to the tangent points, and 1 in 10 transitions.</i>
<i>Postles Road from Oil Seeds Road Intersection to New Site Access shown on Approved Plan W-01 dated 14/11/2018.</i>	<i>Widen Postles Road from Oil Seeds Road to a minimum 6.0 metre unsealed gravel pavement width and additional 100mm compacted pavement depth and straighten the horizontal alignment across the existing cross road drainage pipe near gate 2 by widening on the southern side. Replace the existing crossroad drainage pipe in Postles Road with a 375mm RCP to a minimum 9.6m in length to support the pavement widening.</i>

**EARTHWORKS - GENERAL**

- ENG 63 *Earthworks per site involving filling or excavation more than 1m above ground level, or more than 1m below ground level, or a nett quantity of material greater than 50m<sup>3</sup>, requires an Operational Work application. Note that this excludes material required for buildings.*
- ENG 64 *Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.*

**EARTHWORKS - RETAINING STRUCTURES AND BATTERS**

- ENG 65 *Ensure retaining walls and earthworks batters designs do not adversely affect adjoining properties or services within the vicinity.*
- ENG 66 *Ensure batters do not exceed a maximum slope of 25% (1 in 4).*
- ENG 67 *Contain any batters wholly within the proposed development site. Fill cannot be placed on adjacent properties without providing Council with written permission from the respective property owner(s).*
- ENG 68 *Design and construct all retaining walls and associated footings in accordance with AS4678 Earth Retaining Structures and without encroachment onto adjoining properties or public land.*

**EROSION AND SEDIMENT CONTROL - GENERAL**

- ENG 69 *Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.*
- ENG 70 *Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.*

**ADVICE**

- ADV1 *Section 85(1)(a) of the Planning Act 2016 provides that, if this approval is not acted upon within a period of ten (10) years the approval will lapse.*
- ADV2 *The General Environmental Duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles dust, ash, fumes, light, odour or smoke, beyond the boundaries of the property during all stages of the development including earthworks, construction and operation.*

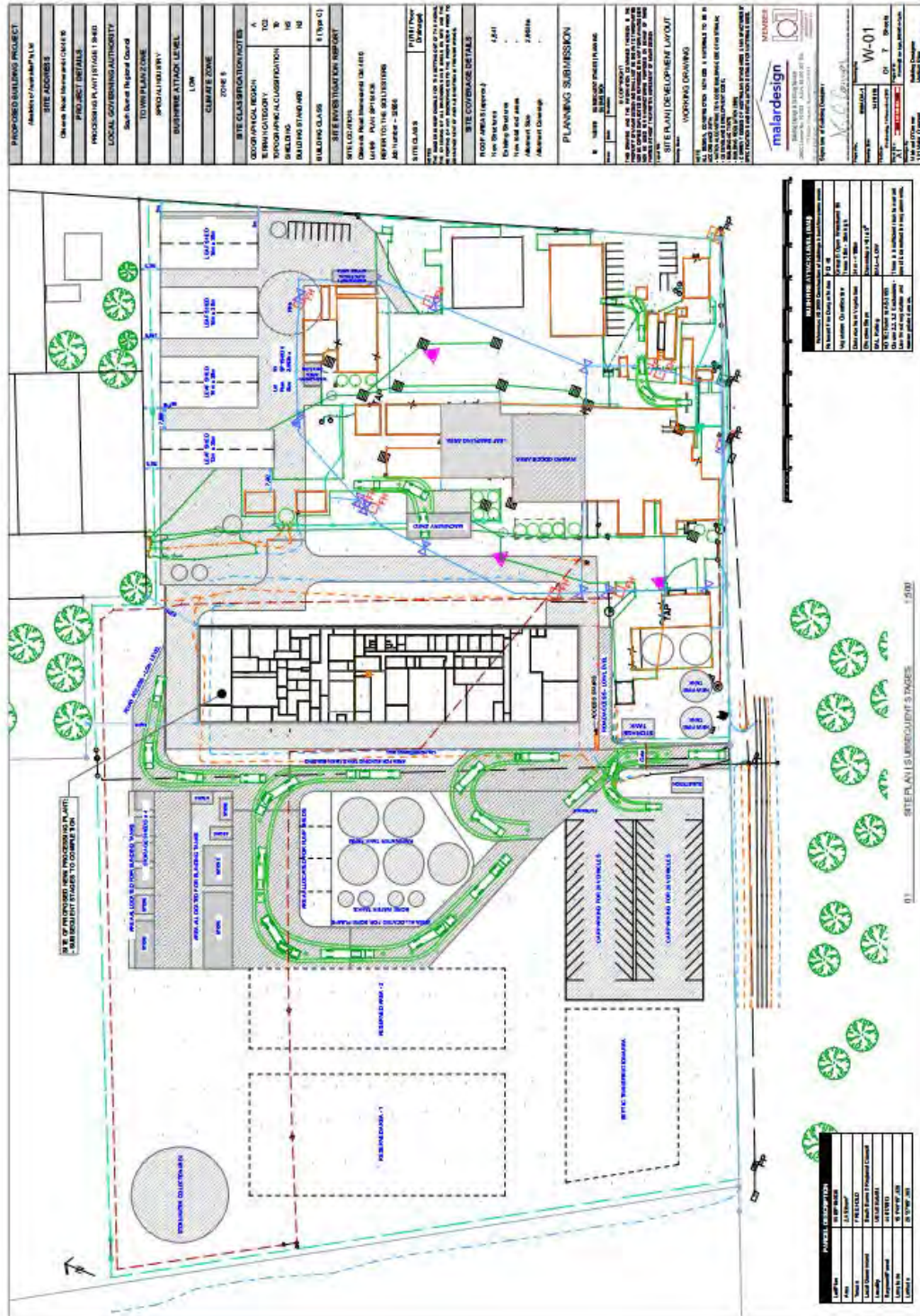


SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

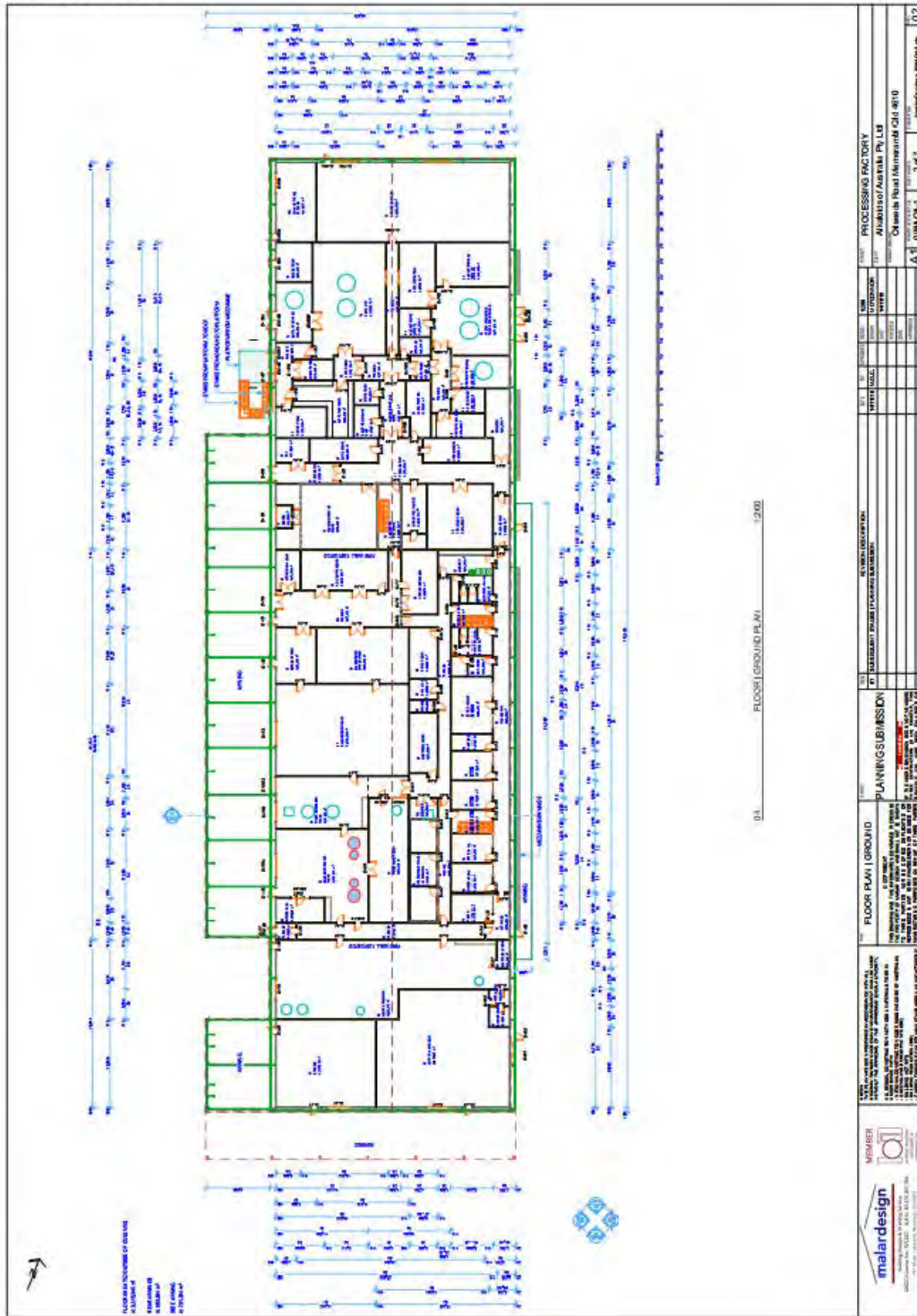
- ADV3 Any storage of flammable and/or combustible liquids must comply with the minor storage provision of Australian Standard AS1940 The Storage and Handling of Flammable and Combustible Liquids.*
- ADV4 All reasonable and practicable measures must be taken to ensure that no harm is caused to Aboriginal cultural heritage (the "cultural heritage duty of care"). The cultural heritage duty of care is met if the development is conducted in accordance with gazetted cultural heritage duty of care guidelines. Further information on cultural heritage, together with a copy of the duty of care guidelines and cultural heritage search forms, may be obtained from [www.datsima.qld.gov.au](http://www.datsima.qld.gov.au)*
- ADV5 Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.*

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Approved Plans



Approved Plans





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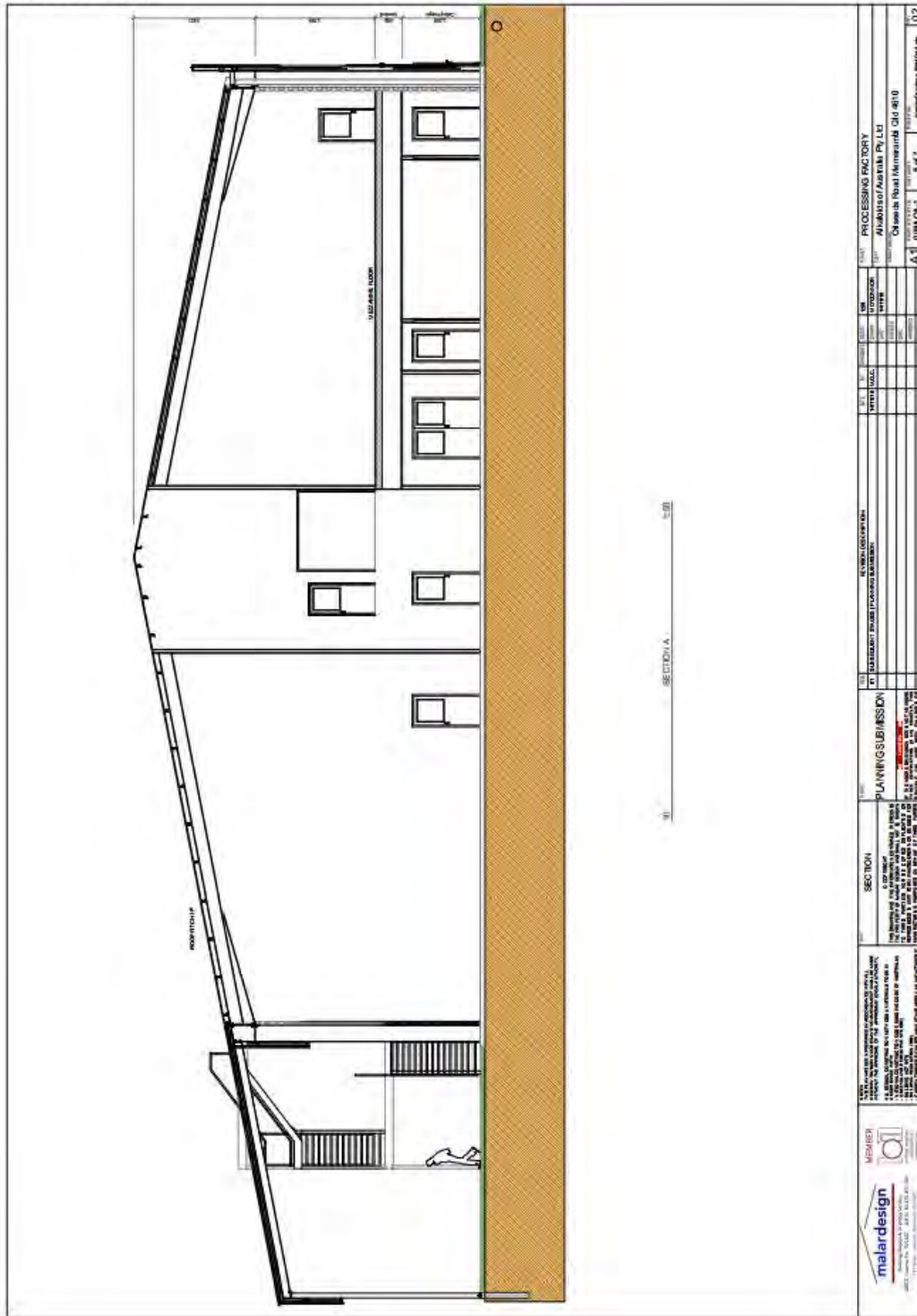
Approved Plans



<p><b>malardesign</b> ARCHITECTS</p>	<p>MEMBER  </p>	<p>1. THIS PLAN HAS BEEN PREPARED BY MALARD DESIGN ARCHITECTS PTY LTD, A COMPANY REGISTERED IN AUSTRALIA.                  2. MALARD DESIGN ARCHITECTS PTY LTD IS A MEMBER OF THE AUSTRALIAN INSTITUTE OF ARCHITECTS (AIA) AND THE QUEENSLAND ARCHITECTS BOARD (QAB).                  3. THIS PLAN IS A PRELIMINARY DESIGN AND IS NOT TO BE USED FOR CONSTRUCTION WITHOUT THE WRITTEN APPROVAL OF MALARD DESIGN ARCHITECTS PTY LTD.                  4. MALARD DESIGN ARCHITECTS PTY LTD ACCEPTS NO LIABILITY FOR ANY LOSS OR DAMAGE OF ANY KIND ARISING FROM THE USE OF THIS PLAN.</p>	<p>107 FLOOR PLAN   MEZZANINE</p> <p>PLANNING SUBMISSION</p>	<p>108 PLANNING SUBMISSION</p>	<p>109 CLIENT INFORMATION</p>	<p>110 PROJECT INFORMATION</p>	<p>111 DRAWING INFORMATION</p>	<p>112 PROJECT INFORMATION</p>	<p>113 PROJECT INFORMATION</p>	<p>114 PROJECT INFORMATION</p>	<p>115 PROJECT INFORMATION</p>	<p>116 PROJECT INFORMATION</p>	<p>117 PROJECT INFORMATION</p>	<p>118 PROJECT INFORMATION</p>	<p>119 PROJECT INFORMATION</p>	<p>120 PROJECT INFORMATION</p>	
	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>	<p>PROJECT NAME: PROCESSING FACTORY</p> <p>PROJECT ADDRESS: ALUMINUM PROCESSING PTY LTD</p> <p>PROJECT LOCATION: CHAMBERS ROAD, BURNETT REGIONAL COUNCIL</p> <p>PROJECT NUMBER: A/10/2019/001</p> <p>PROJECT DATE: 3/7/19</p> <p>PROJECT DRAWING NUMBER: 102</p>



**Approved Plan**





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*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

- 8.2.3 P&LM - 2598413 - Fast-track opt-out work declaration for South Burnett Regional Council area pursuant to section 39(1) of the Plumbing and Drainage Regulation 2019.**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That Council resolve pursuant to section 40(1) of the Plumbing and Drainage Regulation 2019, not to deal with any application to carry out permit work in the South Burnett Regional Council area from 1 July 2019 as a fast-track application.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**8.3 Property (P)**

***Officer's Reports***

- 8.3.1 P - 2598631 -Taromeo Rural Fire Brigade lease renewal report**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That, in accordance with Section 236 of the Local Government Regulation 2012, Council renew the lease with the State of Queensland (Represented by Public Safety Business Agency) for the Taromeo Rural Fire Brigade over Lease A on SP228764, plus an additional area of land for expansion if required.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

***DECLARATION OF CONFLICT OF INTEREST***

Cr Fleischfresser declared a conflict of interest (as defined in section 175D) of the *Local Government Act 2009* in agenda item 8.3.2 – P – 2598621 – Renewal of Lease for Nanango Lions Club.

Cr Fleischfresser was awarded a 35 year membership of Lions.

Cr Fleischfresser voluntarily left the meeting at 11.44am while the matter was discussed and voted on.

Cr Potter and Cr Duff declared a perceived conflict of interest (as defined in section 175D) of the *Local Government Act 2009* in agenda item item 8.3.2 – P – 2598621 – Renewal of Lease for Nanango Lions Club.

Cr Potter is a member of the Kingaroy Lions Club.

Cr Duff is a member of the Proston Lions Club.

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Cr Potter and Cr Duff remained in the meeting while the matter was discussed and voted on. The meeting resolved that the perceived conflict of interest did not override the public interest in accordance with section 175D(2).

### 8.3.2 P - 2598621 - Renewal of Lease for Nanango Lions Club meeting report

#### Resolution:

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That, in accordance with Section 236 of the Local Government Regulation 2012, Council enter into a lease with the Lions Club of Nanango Inc. on land described as Lease A on SP119875 situated at 4 George Street, Nanango.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr TW Fleischfresser*

#### ATTENDANCE:

Cr TW Fleischfresser returned to the meeting at 11:48am

## 9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation

### 9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

#### Resolution:

*Moved Cr RJ Frohloff, seconded Cr KA Duff.*

*That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.*

#### Works in Progress & Future Works Summary for May/June

*The following are current/planned works*

#### Current Water Main Replacements

Name	Description	Expected Date	Start	Expected Completion Date
<b>Kingaroy</b>				
King Street	Water Main Replacement	Mar19		May19 90%
Alford Street	Water Main Replacement	May19		Jun19 10%
William Street	Water Main Replacement	May19		Jun19 10%

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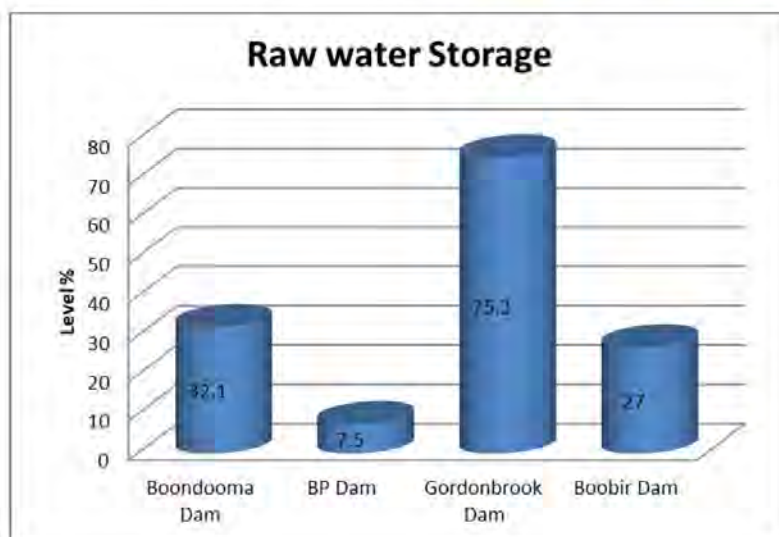
**Future Water Main Replacements**

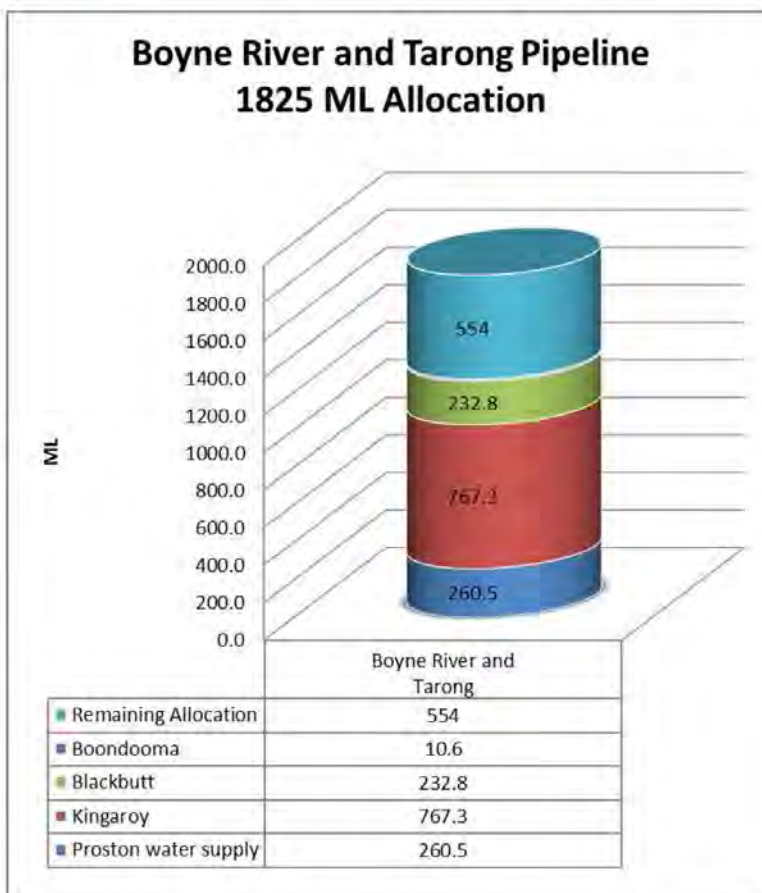
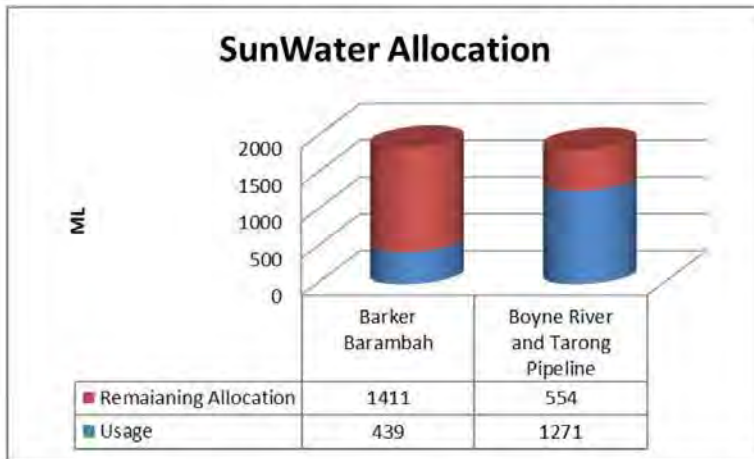
Name	Description	Expected Date	Start	Expected Completion Date
<b>Kingaroy</b>				
Youngman St South	Water Main Replacement	June19		August19
Youngman St North	Water Main Replacement	June19		August19

**Restriction & Dam Levels**

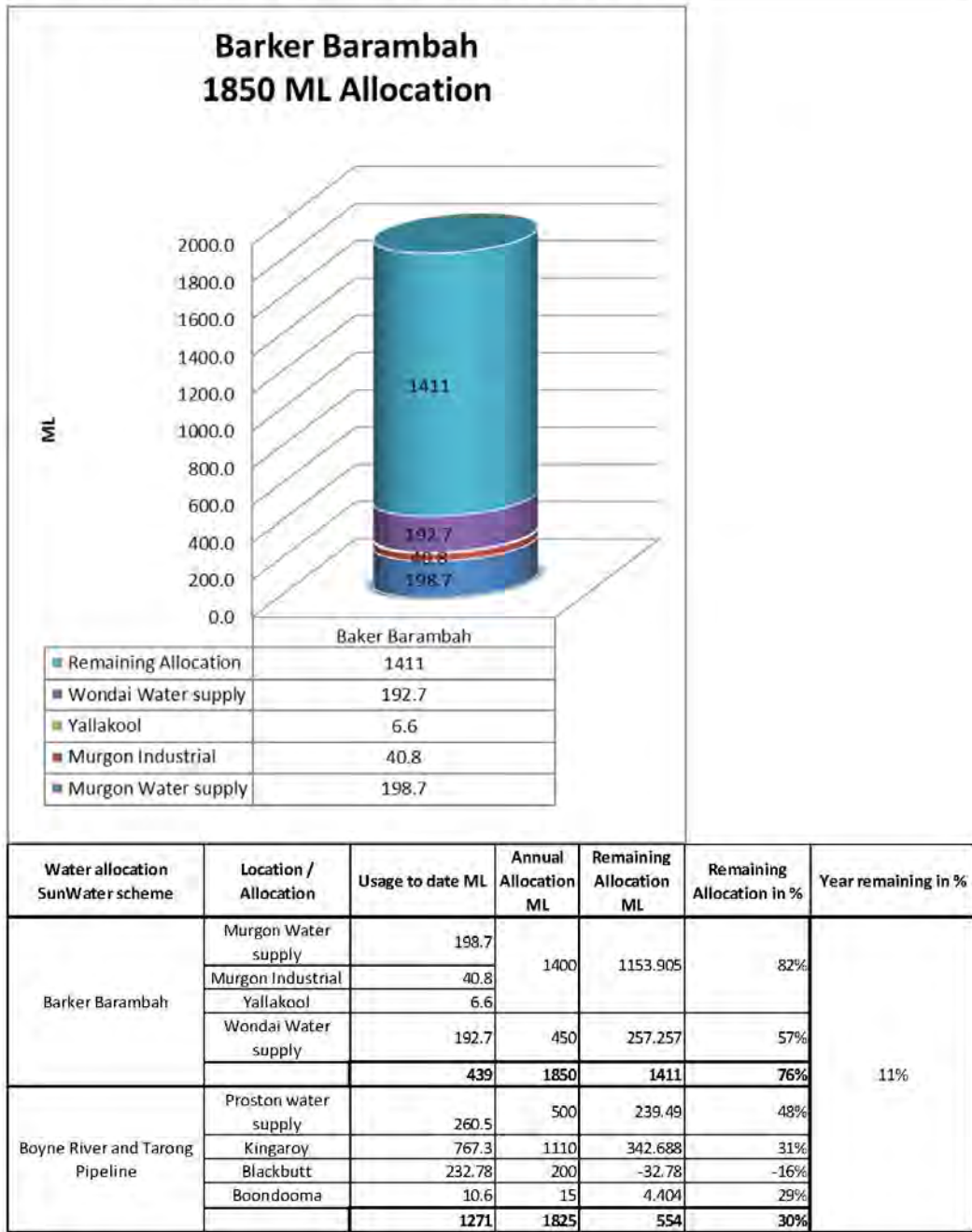
All towns remain on Level 3 restrictions.

Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	F5 Volume (ML)	Current Volume (ML)	Current capacity %	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondoorna Dam	Boondoorna Scheme, Preston Rural scheme, Kingaroy, Blackbutt	280.4	268	204200	65487	32.1	100%	
Barker Sarambah	BP Dam	Wondal, Murgon	307.3	295.7	134900	10050	7.5	100%	
	Gordonbrook Dam	Kingaroy	391.5	390.75	6800	4968.3	75.3	N/A	N/A
	Boobir Dam	Blackbutt	434	429.36	170	36.2	27	N/A	N/A









**Reactive Work - Financial Year to Date**

Town	Sewer Blockages	Other issues	Sewer	Water Breaks	Main	Other issues	water
<b>Kingaroy</b>	21	13		5		489	
<b>Murgon</b>	12	4		2		77	

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<b>Wondai</b>	4	6	13	56
<b>Nanango</b>	7	7	11	142
<b>Blackbutt</b>	0	2	0	31
<b>Proston</b>	2	0	0	26
<b>Proston Rural</b>	NA	NA	3	40
<b>Kumbia</b>	NA	NA	1	11
<b>Wooroolin</b>	NA	NA	1	15

<b>Other Sewer Issues</b>	<b>Kingaroy</b>	<b>Murgon</b>	<b>Wondai</b>	<b>Nanango</b>	<b>Blackbutt</b>	<b>Proston</b>	<b>Kumbia</b>
<b>Sewer Main/Jump Up Repair</b>	1	1	3	1	0	0	NA
<b>Odour</b>	0	0	0	1	0	0	NA
<b>Manhole/Lid Repair</b>	4	0	1	1	1	0	NA
<b>Enquiry Only</b>	3	1	0	0	1	0	NA
<b>Owners Side</b>	5	2	2	4	0	0	NA

<b>Other Water Issues</b>	<b>Kingaroy</b>	<b>Murgon</b>	<b>Wondai</b>	<b>Nanango</b>	<b>Blackbutt</b>	<b>Proston</b>	<b>Kumbia</b>	<b>Wooroolin</b>
<b>Water Main Repairs</b>	16	3	8	10	1	5	0	4
<b>Hydrant/Valve Repair</b>	23	0	3	15	2	0	0	2
<b>Water Meter Repair</b>	139	26	22	26	8	19	3	3
<b>Water Meter Replaced</b>	18	5	4	6	0	6	0	0
<b>Water Service Repair</b>	189	22	15	49	12	15	0	3
<b>No/Low Pressure</b>	15	0	1	6	0	11	5	0
<b>Water Quality</b>	11	2	0	0	2	0	0	0
<b>Enquiry Only</b>	35	11	2	17	4	3	2	2

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

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**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.*

**Natural Resource Management:**

**Weed Control**

*Pest management contractors treated a total of 40 hectares of Lantana, Cats Claw Creeper, Green Cestrum, Groundsel Annual Ragweed and Giant rats Tail Grass at Booie, Gordonbrook, Wengenville, Tanduringie, Wooroolin and the northern region.*

*Street spraying was completed in Blackbutt and Tingoorra.*

*Authorised Officers inspected properties for Parthenium, Giant Rats Tail Grass and Groundsel.*

**Equipment Loan**

*Spray trailers were loaned for treatment of Giant Rats Tail Grass and lantana in Cloyna, Ellesmere, Wooroonden, and Maidenwell. Landholders in Brooklands, East Nanango and Ellesmere borrowed splatter guns for Lantana treatment*

*Feral animal traps for Wild Dogs were provided to landholders in Stonelands, Kingaroy, East Nanango. A Myna Bird trap was loaned to a resident in Moffatdale and Feral Cat traps were in use on properties in Blackbutt, Murgon, Wondai, Memerambi and Nanango.*

**Wild Dog and Feral Pig Control**

*Council's Pest and Stock Route Officer provided landholders with 620 wild dog baits and 280 feral pig baits. Landholders baited across 36 properties and over an area of 20,972 hectares.*

**Wandering Livestock**

*Council's stock route officer attended to 11 separate reports of wandering livestock in Bye, Durong, Wilkesdale, Coolabunia, Wondai, Hivesville, Nanango and Coverty. Livestock included Cattle, and Sheep.*

*One miniature pony was impounded from the Brooklands area.*

**Stock Route Grazing Permits**

*Council did not receive any roadside grazing applications in May.*

**Saleyards**

*Saleyards staff processed 745 head through the dip and inspected 745 head in May. A total of 2130 head were sold through the Coolabunia Saleyards.*

**Parks:**

*Kingaroy, Kumbia, Wondai, Murgon, Proston, Nanango, Blackbutt and Maidenwell areas Parks and Garden staff have been busy throughout the shire and some of the activities that have been undertaken include:*

*Clean up of the Proston community garden and surrounds including the fountain.*

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*Tidy up at Coe's Park on Mundubbera-Durong Road.*

*Gardens have been replanted with annuals in Nanango Town and Gardens around Reg McCallum Park have been removed for the works to begin at Nanango Office.*

*Dingo Parks new garden has been installed, and repairs to the playground at Coronation Park has been completed*

*Gordonbrook Dam Picnic settings and Toilet block painting are in progress.*

*Maintenance and general clean up in all towns will commence in the coming months as the mowing starts to slow coming into winter.*

**Dams:**

**Monthly Accommodation Numbers (Facility Usage Report May)**

	Boondooma		YTD		Yallakool		YTD	
	2018	2019	2018	2019	2018	2019	2018	2019
<b>Cabins</b>	130	134	1294	1530	152	168	1971	2297
<b>Bunkhouse</b>	32	24	258	235	N/A	N/A	N/A	N/A
<b>Powered Sites</b>	292	249	2388	2100	478	336	4613	4148
<b>Unpowered Camping</b>	725	721	9941	9088	330	149	2849	2934
<b>Total</b>	1179	1128	13881	12953	960	653	9433	9379

**Festival of the Dams**

*The first festival of the Dams was held on the 18 & 19 May at Lake Boondooma. This Council sponsored event saw 50 teams compete for the following category prizes in the Boondooma Open. Highest number of Fish Caught, Biggest Golden Perch and Biggest Bass.*

*The festival also offered markets, bar, fireworks and multiple prize draws. This community event was non-professional and very family friendly and all that attended the weekend had an enjoyable time. A full report will be presented to a future General Meeting*

*Some comments from Competitors.*

- It was the best one yet, thank you to everyone in the smack shop and Andrew, as well as South Burnett Regional Council. We hope to see you again.*
- Great Comp can't wait for the next one thanks to South Burnett Regional Council for putting on this event well done.*
- Even though we got lost getting there, it was an awesome festival! Thanks so much South Burnett Council and the people who turned up to make it happen. See you all on the next one, if I don't get lost again.*

**South Burnett Rail Trail – Counters**

*New counters were installed on the 16 May (Wondai) and 21 May (Crawford). The count to the end of May is as follows:*

*Wondai –300hits*

*Crawford -42hits*

**Indigenous Affairs**

*Council held a successful flag raising ceremony in the forecourt to mark the start of raising the aboriginal flag alongside our National, State and Council flags on a daily basis. The ceremony was part of the Reconciliation week celebrations and it was great to have students from the Kingaroy High School to assist with the flag raising as well as provide entertainment with some indigenous*

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dancing. Members of the newly formed South Burnett Aboriginal & Torres Strait Islander Group Inc. were also in attendance. This group is now organising the NAIDOC celebration that Council normally runs in the Forecourt and this year they will be holding the event in Memorial Park on 1 July. Council is still providing some assistance to them including insurance and inkind support.

#### **Rural Affairs**

Council has been approached by a group called Rural Aid because they have had enough requests from farmers in the Wondai area to set up a Campsite. They are a group who support rural people through programs such as "Buy a Bale" and "Farm Rescue". They plan to do their trip in October and will have up to 50 grey nomads working on farms for that period. They will travel up to 35kms to the farms and they may do some work for community groups if they have time. I think we are lucky that the Wondai community has been chosen and that some of our farmers will get some much needed support. It is still early in their planning process and they are working with Council and community groups to find a suitable venue and sort out the logistics of the project.

Carried 7/0

FOR VOTE - Councillors voted unanimously

## **10.2 Natural Resource Management & Parks (NRM&P)**

### **Officer's Reports**

- 10.2.1 NRM&P - 2599341 - Council consideration on a request to consent to the removal of a portion of land from the rail trail sub-lease over Lot 11 on SP129243 (Crawford)

#### **Resolution:**

Moved Cr KA Duff, seconded Cr RLA Heit.

That Council offer no objection to the removal of a portion of land currently occupied by G Crumpton & Sons & Co Pty Ltd from the rail trail sub-lease Council holds with the Department of Transport and Main Roads over Lot 11 on SP129243.

Carried 7/0

FOR VOTE - Councillors voted unanimously

## **11. Portfolio - Finance, ICT & Human Resources**

### **11.1 Finance, ICT and Human Resources Portfolio Report**

#### **Resolution:**

Moved Cr RLA Heit, seconded Cr GA Jones.

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

#### **Financial Reports to 31 May 2019**

##### **Operating Budget**

The financial reports presented to this meeting are as at 31 May 2019.

Revenue is tracking on target except for Grants, Subsidies, Contributions and Donations, which operationally is currently at 54% and for capital is currently at 173%. The operational variance is mainly due to the fact that Council is yet to receive the predicted early Federal Assistance Grant payment of \$3.4m which Council still anticipates to receive in June 2019. The capital variance is

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Cr K M Campbell (Mayor) ..... Page: 49

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

due to Council receiving an early payment of \$2.25m for W4Q Round 3 which Council did not anticipate receiving until early 2020.

All of the ratios are meeting or exceeding the target benchmarks, except the Current Ratio, which is above the upper bound limit. This ratio is tracking high due to the high Cash and Receivables balances. Council's Cash balance is high due to underspend on its Capital program. Receivables remain high after the February Rate run. It is expected that this will come back into closer alignment in the next few months as the Cash and Receivables levels decline.

**Statement of Financial Position**

In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 31 May 2019.

As mentioned earlier cash levels are high due to Council underspend on its capital programs and receivables remaining high after the February Rate run.

**Capital Expenditure**

Actual expenditure together with committed costs at the end of May is \$17.481m out of the total capital budget of \$31.680m.

**Works for Queensland**

Total expenditure along with committed expenditure to date on all projects is currently \$4.093m.

**Road Maintenance**

Total expenditure plus committed costs across the region as of reporting date is \$5.356m.

**2019/2020 Financial Budget**

In terms of the preparation of the 2019/2020 Financial Year Budget, the Mayor presented the proposed 2019/2020 Financial Year Budget to Councillors last Friday 7 June. The final Budget Document and Budget Meeting Resolutions are now being prepared to be formally considered at the Budget Meeting on Monday 24 June 2019.

**Financial Statements and Audit**

The External Auditors have now undertaken two site visits as part of the 2018/2019 Financial Year Audit. Preparations are also underway for meeting the usual 30 June milestones.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**11.2 Finance (F)**

**Officer's Reports**

**11.2.1 F - 2599618 - Monthly Financial Statements**

**Resolution:**

Moved Cr RLA Heit, seconded Cr KA Duff.

That the Monthly Financial Report as at 31 May 2019 be received and noted.

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Cr K M Campbell (Mayor) ..... Page. 50



**Key Performance Indicators - Monthly Reporting**

Ratio	Description	Formula	SBRC's Target	Status	Why-19	Comments
<b>Cash Ratio</b>	Number of months operating expenditure covered by total cash held.	$\frac{\text{Cash Held}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	Target greater than or equal to 1 month	↗	11.4	
<b>Operating Cash Ratio</b>	Number of months operating expenditure covered by working cash held.	$\frac{\text{Cash Held} - \text{Restricted Cash}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	Target greater than or equal to 1 month	↗	5.5	
<b>Current Ratio (Working Capital Ratio)</b>	This measures the extent to which Council has liquid assets available to meet short term financial obligations.	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✘	5.90	High Cash and Receivables balances pushes this ratio above the upper bound limit.
<b>Funded Long Term Liabilities</b>	Percentage of Funded Cash and Long Term Liabilities covered by Cash.	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Long Term Current Borrowings}}$	Target greater than or equal to 50%	↗	70%	
<b>Debt Servicing Ratio</b>	This indicates Council's ability to meet current debt instalments with recurrent revenue.	$\frac{\text{Interest Expense} + \text{Loan Redemptions}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	↗	4.7%	
<b>Cash Balance -M</b>	Total Cash that Council hold	$\text{Cash Held at Period End}$	Target greater than or equal to \$2M	↗	47.05	
<b>Debt to Asset Ratio</b>	Total debt our district is covered by total assets.	$\frac{\text{Current and Non-Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	↗	5.8%	
<b>Interest Coverage Ratio</b>	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges.	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	↗	1.8%	

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

## Statement of Financial Position

as at 31 May 2019

	2019 \$	Original Budget \$	Amended Budget \$
<b>Current Assets</b>			
Cash and Cash Equivalents	47,049,207	43,021,415	43,317,248
Trade and Other Receivables	6,877,898	4,858,960	5,042,486
Inventories	991,732	1,164,711	1,164,711
Investments	-	-	-
<b>Total Current Assets</b>	<b>54,918,837</b>	<b>49,045,087</b>	<b>49,524,445</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	1,896,340	1,999,654	1,999,654
Property, Plant and Equipment	938,393,034	946,617,628	942,021,131
Intangible Assets	8,647,221	8,678,362	8,622,389
<b>Total Non-Current Assets</b>	<b>948,936,595</b>	<b>957,295,644</b>	<b>952,643,174</b>
<b>TOTAL ASSETS</b>	<b>1,003,855,432</b>	<b>1,006,340,731</b>	<b>1,002,167,619</b>
<b>Current Liabilities</b>			
Trade and Other Payables	3,109,853	3,427,717	3,343,070
Borrowings	2,623,849	3,234,879	2,747,723
Provisions	3,454,683	3,582,934	3,582,934
Unearned Revenue	127,440	-	1,727,700
<b>Total Current Liabilities</b>	<b>9,315,825</b>	<b>10,245,529</b>	<b>11,401,427</b>
<b>Non-Current Liabilities</b>			
Borrowings	36,317,358	41,029,888	36,637,047
Provisions	13,607,270	13,700,835	13,700,835
Unearned Revenue	1,835,858	-	1,840,794
<b>Total Non-Current Liabilities</b>	<b>51,760,486</b>	<b>54,730,723</b>	<b>52,178,676</b>
<b>TOTAL LIABILITIES</b>	<b>61,076,311</b>	<b>64,976,253</b>	<b>63,580,103</b>
<b>NET COMMUNITY ASSETS</b>	<b>942,779,121</b>	<b>941,364,479</b>	<b>938,587,516</b>
<b>Community Equity</b>			
Retained Surplus/(Deficiency)	435,156,641	433,691,086	430,914,123
Asset Revaluation Surplus	507,622,481	507,673,393	507,673,393
<b>TOTAL COMMUNITY EQUITY</b>	<b>942,779,121</b>	<b>941,364,479</b>	<b>938,587,516</b>

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SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

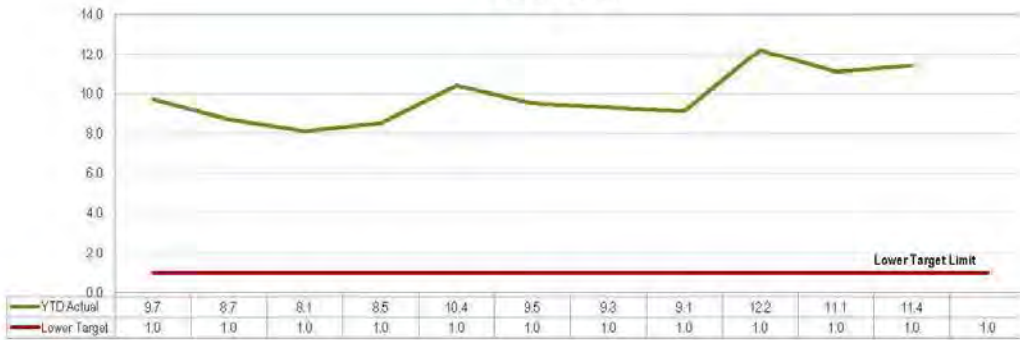
**Statement of Comprehensive Income**as at 31 May 2019  
92% of Year Complete

	2019	Original Budget	Amended Budget	Variance
	\$	\$	\$	%
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent Revenue</b>				
Rates, Levies and Charges	47,764,698	47,493,748	47,607,974	100%
Fees and Charges	4,170,498	3,790,682	3,964,652	105%
Rental Income	462,540	473,693	473,693	98%
Interest Received	1,146,971	1,005,453	1,205,453	95%
Sales Revenue	3,335,165	3,474,362	4,150,751	80%
Other Income	799,342	417,562	814,442	98%
Grants, Subsidies, Contributions and Donations	5,603,341	7,412,560	10,423,230	54%
	<u>63,282,554</u>	<u>64,068,040</u>	<u>68,640,194</u>	
<b>Capital</b>				
Grants, Subsidies, Contribution and Donations	7,762,731	6,544,702	4,477,338	173%
<b>Total Revenue</b>	<u>71,045,286</u>	<u>70,612,742</u>	<u>73,117,532</u>	
<b>Expenses</b>				
<b>Recurrent Expenses</b>				
Employee Benefits	21,062,659	23,530,179	23,334,322	90%
Materials and Services	22,308,274	21,685,237	24,850,067	90%
Finance Costs	1,900,821	2,150,197	2,075,349	92%
Depreciation and Amortisation	15,225,290	15,577,986	16,572,514	92%
	<u>60,497,044</u>	<u>62,943,599</u>	<u>66,832,252</u>	
<b>Capital Expense</b>				
	1,164,216	-	938,000	0%
<b>Total Expense</b>	<u>61,661,260</u>	<u>62,943,599</u>	<u>67,770,252</u>	
<b>Net Result</b>	<u>9,384,026</u>	<u>7,669,143</u>	<u>5,347,280</u>	
<b>Net Operating Result</b>	<u>2,785,510</u>	<u>1,124,441</u>	<u>1,807,942</u>	

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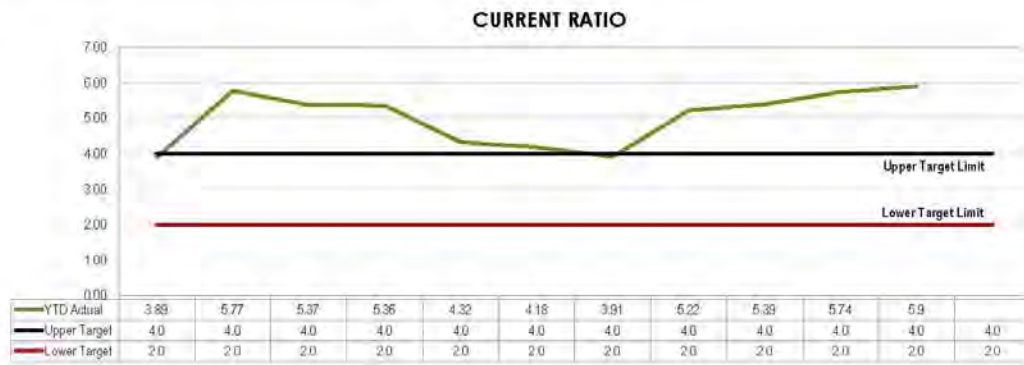
**CASH RATIO**



**OPERATING CASH RATIO**



SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019



Cr K M Campbell (Mayor) ..... Page: 55

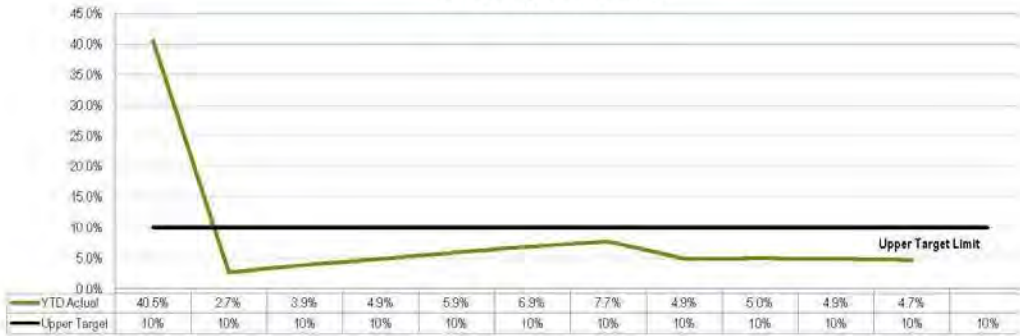


SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

**FUNDED LONG-TERM LIABILITIES**



**DEBT SERVICING RATIO**



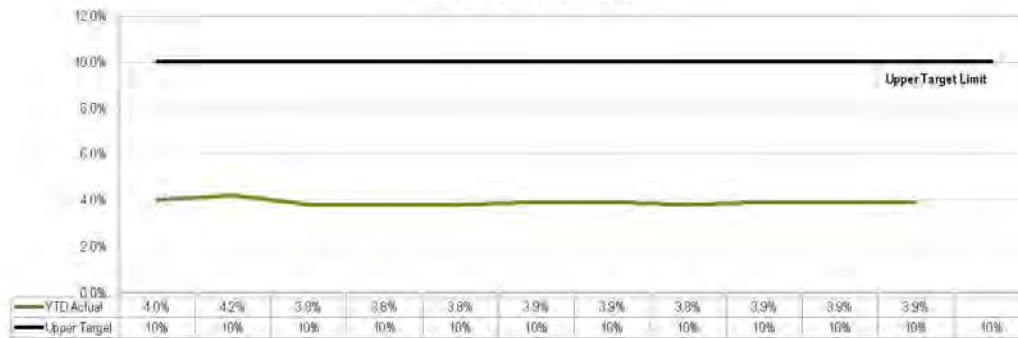
**CASH BALANCE (M)**



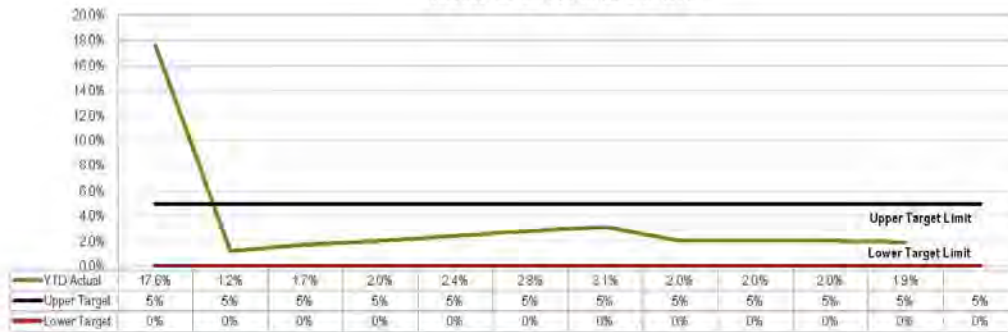
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SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

**DEBT TO ASSET RATIO**



**INTEREST COVERAGE RATIO**



*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**11.2.2 F- 2586072 - Revised Fees and Charges Schedule**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

**That:**

- *the revised Animals (Domestic) fees and charges replace the fees and charges previously adopted on 15 May 2019;*
- *the Plumbing fees and charges pursuant to legislative changes to the Plumbing and Drainage Act and Regulation be received and adopted; and*

*Cr K M Campbell (Mayor) ..... Page: 57*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

- *the Register of Fees and Charges 2019/2020 be received and adopted effective from 1 July 2019 continuing in place until further reviewed by Council.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**11.2.3 F - 2597386 - Investment Policy 2019/2020**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That the Investment Policy 2019/2020 be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**11.2.4 F - 2597431 - Debt Policy 2019/2020**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That the Debt Policy 2019/2020 as attached be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2598873 - Delegated Authority Report**

**Resolution:**

*Moved Cr KA Duff, seconded Cr TW Fleischfresser.*

*That the Delegated Authority Report be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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**13.2 IS - 2599493 - Monthly Capital Works Reports**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr GA Jones.*

*That the South Burnett Regional Council's Monthly Capital Works Report as at 31 May 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.3 IS - 2599496 - Road Maintenance Expenditure Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 May 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.4 IS - 2599525 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr RLA Heit.*

*That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 April 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**CLOSED SESSION:**

**Motion:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(c) the local government's budget and Section 275(1)(e) contracts proposed to be made by it, of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**ATTENDANCE:**

Cr GA Jones left the meeting at 12:18pm  
Cr DA Potter left the meeting at 12:19pm

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*Cr K M Campbell (Mayor) ..... Page. 59*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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Cr GA Jones returned to the meeting at 12:19pm  
Cr DA Potter returned to the meeting at 12:21pm  
General Manager Aaron Meehan left the meeting at 12.30pm  
General Manager Aaron Meehan returned to the meeting at 12.31pm

**DECLARATION OF CONFLICT OF INTEREST**

Cr Duff declared a conflict of interest (as defined in section 175D) of the *Local Government Act 2009*) in agenda item 14.3 – CONF - 2599535 - Aged Sundry Debtor Accounts

Cr Duff has relatives on the list of Aged Sundry Debtor Accounts

Cr Duff voluntarily left the meeting at 12:48pm while the matter was discussed and voted on.

**OPEN COUNCIL:**

**Motion:**

*Moved Cr GA Jones, seconded Cr DA Potter,*

*That the meeting resume in Open Council.*

*Carried 6/0*  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr KA Duff

**Report:**

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(c) *the local government's budget*, and Section 275(1)(e) *contracts proposed to be made by it*, of the Local Government Regulation 2012, Council considered matters concerning Aged Sundry Debtor Accounts, Lease of Coolabunia Saleyard & Council Dip Facilities and Tenders.

**Motion:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That the Mayor's report be received*

*Carried 6/0*  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr KA Duff

**14. Confidential Section**

**14.3 CONF - 2599535 - Aged Sundry Debtor Accounts**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(c) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget

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*Cr K M Campbell (Mayor) ..... Page: 60*



SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – 12 June 2019

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**Resolution:**

*Moved Cr RLA Heit, seconded Cr TW Fleischfresser.*

*That Council approve the write-off of the outstanding sundry debtor accounts that have been assessed as uncollectable.*

*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT, DID NOT VOTE - Cr KA Duff*

**ATTENDANCE:**

Cr KA Duff returned to the meeting at 12:53pm

**14.1 CONF - 2599755 - Lease of Coolabunia Saleyard & South Burnett Regional Council Dip Facilities**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That Council confirm no further negotiations shall be undertaken with AAM Group Pty Ltd as preferred tenderer in relation to Tender SBRC-17/18-06 - Lease of Coolabunia Saleyard & South Burnett Regional Council Dip Facilities*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**Resolution:**

*Moved Cr KA Duff, seconded Cr TW Fleischfresser.*

*That Council*

1. *call tenders in accordance with the Local Government Regulation 2012, Section 228 for individuals or organisations to purchase, manage and operate the Coolabunia Saleyards and Coolabunia Dip Facilities.*
2. *call tenders in accordance with the Local Government Regulation 2012, Section 228 for individuals or organisations to lease the Nanango, Proston and Wondai Cattle yards and Dip facilities.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

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*Cr K M Campbell (Mayor) ..... Page: 61*

**14.2 CONF - 2598000 - Tender SBRC 18/19-12 Kingaroy Water Main Replacement Program**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That Council adopts the recommendation from the Tender Evaluation Report, accepting the Tender from Roman Contractors at a cost of \$943,354.00*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 12.56pm.

Confirmed before me this ..... day of ..... 2019

..... MAYOR

### **3.2 South Burnett Regional Council Special Budget Meeting Minutes**

#### **Précis**

Confirmation of Minutes of the Special Budget meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

#### **Officer's Recommendation**

That the minutes of the Special Budget meeting held on Monday 24 June 2019 as recorded be confirmed.



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

**Minutes**

Of The

**Special Budget Meeting**

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Monday 24 June 2019

Chief Executive Officer: Mark Pitt

**Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

**Our Values**

<b>A</b>	<b>Accountability:</b>	<i>We accept responsibility for our actions and decisions in managing the regions resources.</i>
<b>C</b>	<b>Community:</b>	<i>Building partnerships and delivering quality customer service.</i>
<b>H</b>	<b>Harmony:</b>	<i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i>
<b>I</b>	<b>Innovation:</b>	<i>Encouraging an innovative and resourceful workplace.</i>
<b>E</b>	<b>Ethical Behaviour:</b>	<i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>
<b>V</b>	<b>Vision:</b>	<i>This is the driving force behind our actions and responsibilities.</i>
<b>E</b>	<b>Excellence:</b>	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>

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*Cr K M Campbell (Mayor) .....*

**SOUTH BURNETT REGIONAL COUNCIL MINUTES****Monday 24 June 2019****ORDER OF BUSINESS:**

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*Cr K M Campbell (Mayor) .....*



SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

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*Cr K M Campbell (Mayor)*

SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

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Minutes of the Special Budget meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 24 June 2019 at 9.00am

**PRESENT:**

**Councillors:**

Present: Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

**Council Officers:**

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance), Peter O'May (General Manager Corporate Services), Aaron Meehan (General Manager Infrastructure)

**1. Leave Of Absence**

Nil.

**1.1 Declaration of Interest**

Nil.

**2. Business**

**2.1 F - 2603941 - Mayor's Budget Address for 2019/20 Budget**

**Resolution:**

*Moved Cr KM Campbell, seconded Cr KA Duff.*

*That the Mayor's Budget Address for the 2019/20 Budget be received.*

## Message from South Burnett Regional Council Mayor Keith Campbell

Council is pleased to deliver the 2019/20 Financial Year Budget. It is the last budget for this current term of Council and has maintained our focus of delivering the essential, yet maybe basic, infrastructure and services for our diverse region.



**M**anaging the diverse expectations of all of our residents, meeting the delivery of the essential and taking into account the affordability of the rates is not an easy task yet one that Council works extremely hard to balance.

Council is no different to any other business when it comes to economic downturn, cost increases, finding efficiencies and making sound decisions around its capital investment. In addition to these factors, while the Council is most appreciative of the funding assistance from the Federal and State Government the ongoing nature of that assistance is something that this Council will continue to lobby for along with the Local Government Association of Queensland, as any change in these funds affects both service delivery and capital expenditure.

Preparation of the 2019/20 Budget commenced in late November 2018.

**During this time Council held 14 workshops to understand and debate all elements of the budget that is:**

- The revenue requirements for General Operations - including Road Capital and Road Maintenance, the Water and Wastewater Program and the Waste Program.
- Reviewing the operational expenditure for the above key program areas.
- Reviewing the outputs of and the implications of the Rate Models for the above programs.
- Reviewing the key influencers of Council's budget - External Funding, the Borrowing Program and Depreciation as a result of the recent comprehensive revaluation for the Road and Drainage Asset Class.

- Reviewing the Queensland Treasury Corporation's Maximum Allowable Revenue Model which is a full cost pricing approach for the Water and Wastewater Programs.
- Developing three year capital investment programs for all key asset classes - Parks and Recreation, General Buildings, Water, Wastewater, Roads and Drainage, Plant and Fleet and Information Technology.
- Reviewing the effects of the new Valuations for the Region.
- Reviewing the Differential Rating Categories in light of the valuation.

There was a significant information exchange during this time and I can assure our ratepayers that no stone was left unturned in terms of understanding the revenue and expenditure requirements for the coming year.

The result of all of these considerations is a \$66M operational budget and a \$20.8M capital budget which is achievable and affordable. Council aims to invest in projects and services that are in the best interest for our community and region.

The *Local Government Regulation 2012* requires that the budget include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

Council's total rates and utility charges revenue is projected to increase by 4.04% in 2019/20 compared with the rates and utility charges levied in 2018/19.

The following however is summary of the changes across all rates and charges:

Rate and Charge	Increase
Differential General Rates	1.9%
Water Access Charge	4%
Water Consumption Charge	1.5%
Sewerage Charge	6%
Domestic Refuse Collection	2.5%
Commercial Refuse Collection	29% (to account for the introduction of the State Waste Levy)
Community Rescue and Evacuation Levy	No change
Rural Fire Levy	No change
Waste Management Levy	6%

In addition to the above charges Council will be introducing an Extractive Industry Special Charge for newly approved Extractive Industries in the region. Along with this, a review of the differential rates for Windfarms has also been undertaken. This increase in the differential general rates will not exactly translate to a 1.9% even increase across every property.

This year Council received a new valuation for the South Burnett. The recent revaluations from the Department of Natural Resources, Mines and Energy has resulted in significant variations in valuations for properties in the Council area.

In terms of the rating affect due to the variation, Council fully investigated all options available to smooth this rating affect. The smoothing tools currently utilised by Council and which are utilised to mitigate rating variations are Three Year Valuation Averaging and Rate Capping. Three Year Valuation Averaging of the valuations facilitates an incremental change in rates for affected properties over the next three years. While Rate Capping limits the annual increase which might be applied to properties, Council's current cap is set at 30%. Moreover, as mentioned above Council investigated all options to manage the variations of the recently released unimproved land valuations.

The rating affect is better summarised below and does not account for every variation in each differential rating category. While the differential general rate has been set to achieve an extra 1.9% in each differential rating category, the variation of the rate account to individual properties within each differential rate category will differ depending on the individual properties valuation and how it relates to the average valuation for each differential rate category.

Council has continued to manage its debt and has not predicted any new borrowing this budget year, however there are forward borrowing predictions to renew our Water and Sewerage assets over time. During this budget year, Council will complete a full strategic review of these asset classes which will better inform our forward capital investment and capital funding considerations.

As a sustainable management practice the capital program is largely a renewal program with minor upgrades to our essential assets. More specifically the project program is 87% renewal with 13% as minor upgrade.

**A summary of the capital program is:**

- Building Assets - \$3,478M
- Plant and Fleet - \$2,745M
- Information Technology - \$873,000
- Road and Drainage - \$10,646M
- Water Supply - \$1,82M
- Wastewater - \$855,000
- Waste - \$401,000

The total spend on the Regions Road Network inclusive of maintenance and State and Federal funded projects is \$20,061M. The spend on road maintenance alone is \$6,885M up from \$6,750M last year.

**Exclusive of depreciation, Council has allocated \$33M on operation and maintenance of other essential activities:**

- Buildings, Tourist Facilities, VICS, Museums and Caravan Parks - \$1,884M
- Pools and Halls - \$1,134M
- Aerodromes - \$236,000
- Sport, Parks and Public Conveniences - \$3,707M
- NRM, Pest Management, Dips and Sale Yards - \$699,000
- Cemeteries - \$453,000
- Libraries - \$1,341M
- Council Depots and Properties - \$336,000
- Water Supplies \$8,037M
- Wastewater Supplies - \$4,312M
- Waste Collection and Disposal - \$4,89M
- Plant and Fleet - \$6,123M

Waste Management is another area where there is significant change. Implementation of the State Waste Levy has a flow on effect to Commercial Collection Charges from \$188 to \$243 while households will not be affected by the Levy. Council has issued a press release during the budget preparation process advising of cost of \$75 per tonne from 1 July 2019, the State Waste Levy will apply to the disposal of construction, demolition, commercial, agricultural and contaminated land waste at waste disposal facilities.

Council has also started to budget for surpluses in its Waste Management Program to start to build funds to provide a major waste facility in about 2028/29 as the current landfill sites reach their end of life. The estimated capital expenditure for that new facility is \$7.8M. From 2029/30 the current estimates provide for a further spend over the ensuing seven years of \$13M for the staged closure of the current landfills to the required environmental standard.

**While there is a list of all capital expenditure in the budget document and the projects earmarked for the next three financial years, here is a snapshot of some projects showing our commitment to managing assets across the region:**

- \$416K to replace roof sheeting, roof tie downs and restumping of Mondure Hall
- \$193K to re-sheet the roof at Ringsfield House
- \$240K for various upgrades at Yalakool Caravan and Recreation Park
- \$350K on the Maidenwell Transfer Station
- \$400K to update scada/cyber security of sites to telemetry, Murgon
- \$325K on Mount Wooroolin Reservoir roof replacement \$165K on water main replacement – Drayton Street (Brisbane to Home), George Street (Drayton to Elk) and Alfred Street (Gipps to Henry), Nanango
- \$65K on water main replacement – Wills Street West (Gipps to Cairns), Nanango
- \$5,026M on gravel re-sheeting as per the Gravel Re-Sheeting Plan
- \$380K to bitumen seal missing link (approximately 2km) on Old Esk Road (Nanango)
- \$154K bitumen seal upgrade to unsealed portion on Niagara Road
- \$140K on bitumen reseal and rehabilitation to Mary Street, Coolabunia State School carpark and bus zone
- \$100K on town entry signage
- \$400K for Brisbane Street (Nanango) Drainage

Council has maintained its support for eligible pensioners by providing a Council rebate to a maximum of \$200 per year matching the State Government support of \$200. This totals \$400 per annum in support for eligible pensioners.

Councillors and I believe that we are delivering an extensive capital investment and service delivery program despite operating at a deficit.

**The following are the estimated operating financial results for the current budget year, plus the next two:**

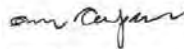
- Deficit 2019/2020 - \$1,539M
- Deficit 2020/2021 - \$252,127
- Return to a surplus 2021/2022 - \$218,079.

As a further measure of fiscal responsibility, Council estimates by the end of the 2020 financial year, Council will have reduced the debt level by \$2.4M.

As I have mentioned earlier, this Council has worked extremely hard to meet and respond to community expectations. The budget for this financial year and estimated budgets for the next 9 financial years are within the guidelines for the measures of sustainability for Local Government.

This is a strong result for the South Burnett Regional Council.

It gives me great pleasure to present the 2019/20 South Burnett Regional Council Budget.



**Mayor Keith Campbell**  
South Burnett Regional Council

*Carried 7/0*  
**FOR VOTE - Councillors voted unanimously**



**2.2 F - 2603935 - Adoption of the 2019/20 Budget**

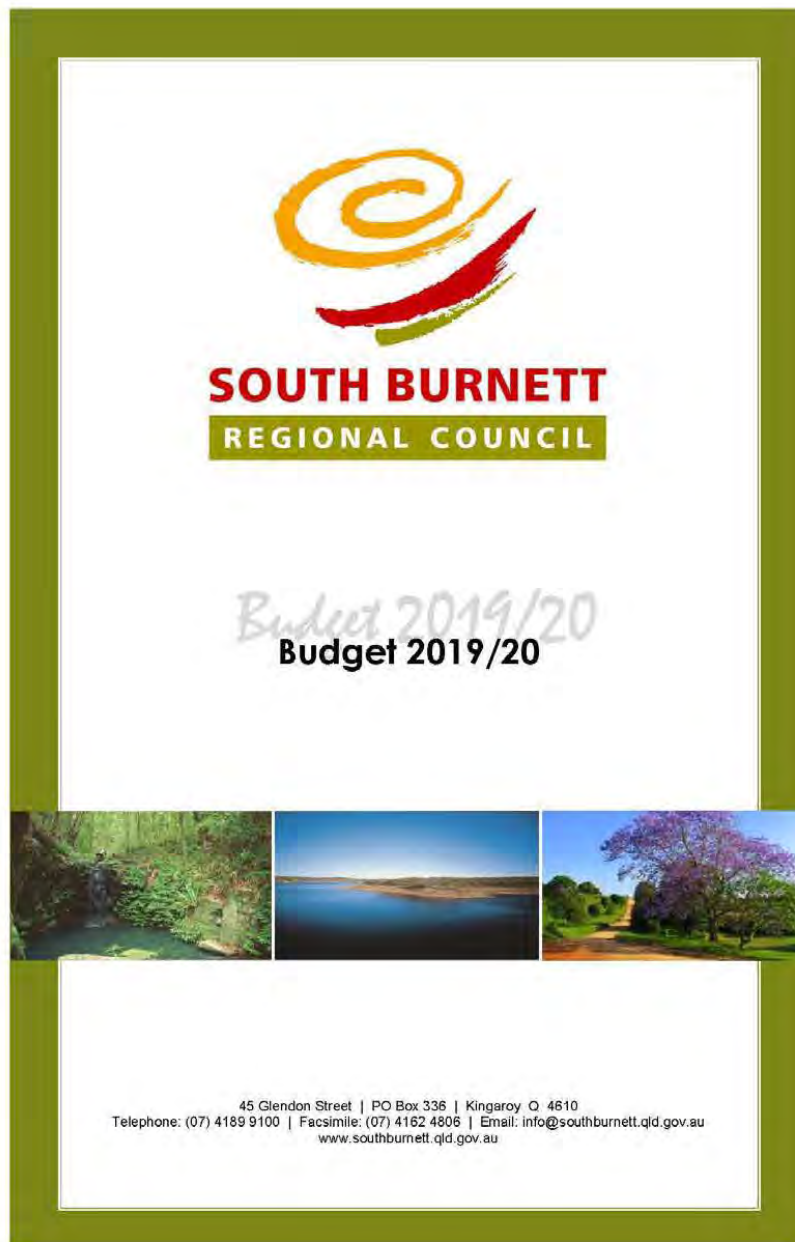
**Resolution:**

*Moved Cr DA Potter, seconded Cr TW Fleischfresser.*

*That pursuant to Section 107A of the Local Government Act 2009 and Sections 169 and 170 of the Local Government Regulation 2012, Council's Budget for the 2019/2020 financial year, incorporating:*

- i. the statements of financial position;*
- ii. the statements of cash flow;*
- iii. the statements of income and expenditure;*
- iv. the statements of changes in equity;*
- v. capital budget*
- vi. the long-term financial forecast;*
- vii. the revenue statement;*
- viii. the revenue policy (adopted by Council resolution on 20 March 2019);*
- ix. the relevant measure of financial sustainability; and*
- x. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget,*

*as tabled, be adopted.*





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{&MayoralAddress}

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Mayoral Budget Address

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*Cr K M Campbell (Mayor) ..... Page 9*





**1. Budget Overview**

**1.1 Legislative Requirement**

Council's Annual Budget is required to be adopted in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Section 107A provides that:

1. A local government must consider the budget presented by the mayor and, by resolution, adopt the budget with or without amendment.
2. The Mayor must give a copy of the budget, as proposed to be presented to local government, to each Councillor at least two (2) weeks before the local government is to consider adopting the budget.
3. The local government must adopt a budget before 1 August in the financial year to which the budget relates.

The content of the Annual Budget is prescribed in Section 169 of the *Local Government Regulations 2012*.

**1.2 Strategic Planning**

**1.2.1 Corporate Plan**

The Corporate Plan is Council's strategic business plan, providing framework for Council to develop strategies that deliver outcomes and achieve our vision. Our current Corporate Plan was adopted at the general Council meeting held on 21 March 2018. The strategic outcomes and key strategies are listed below:

<b>Enhancing Our Community</b>	Building a vibrant, healthy, supportive and inclusive community
<b>Growth and Opportunity</b>	A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms
<b>Our Environment</b>	A sustainable environment, proactively and responsibly managed in partnership with the community for future generations
<b>Organisational Excellence</b>	An organisation that is characterised by effective leadership, responsible management and quality service delivery
<b>Infrastructure</b>	The provision of quality services and infrastructure for our community that is planned, provided and managed on sound asset management principles

**1.2.2 Asset Management Plans**

The sustainability of local governments in Queensland has been directly linked to the development and ongoing use of asset management plans to provide a basis for the renewal and maintenance of the infrastructure of the local government, together with the development and use of long-term financial forecasts.

Council continues to evolve in this area with the following key activities being undertaken:

- Comprehensive Review of the Road and Drainage Asset Class undertaken in 2018/19;



- A comprehensive review of all Property Assets, including a comprehensive valuation in 2019/20;
- A comprehensive review of the Water and Wastewater Asset Class in 2019/20; and
- A complete review of the Asset Management Plans for all Asset Classes by 2020.

### 1.2.3 Operational Plan

The Operational Plan was adopted by Council on 12 June 2019.

### 1.2.4 Revenue Policy

The Revenue Policy was adopted by Council on 20 March 2019 and sets out the principles to be used by the South Burnett Regional Council in 2019/20 for the making of rates and charges, the levying of rates, the granting of concessions, the recovery of unpaid rates and charges and the purpose of any concession or deferral of rates and charges under Section 193 of the *Local Government Regulation 2012*.

### 1.2.5 Budget

The budget must:

- be prepared on an accrual basis
- include the following statements for 2019/20, 2020/21 and 2021/22;
  - Financial Position (Balance Sheet)
  - Cash Flow
  - Income and Expenditure
  - Changes in Equity
- include a Long-Term Financial Forecast
- be accompanied by its Revenue Statement
- include the following measures of financial sustainability;
  - Asset Sustainability Ratio
  - Net Financial Liabilities Ratio
  - Operating Surplus Ratio
- include total value of the change, expressed as a percentage, in the rates and utility charges levied for 2019/20 compared with the rates and utility charges levied in the previous budget
- be consistent with the Corporate Plan and Annual Operational Plan.

### 1.2.6 Revenue Statement

The document includes the following matters:

- how rates and charges are determined;
- details on all concessions;
- details on any limitations in increases on rates and charges;
- criteria used to decide the amount of the cost-recovery fees;
- criteria for approval of early payment discount for late payments;
- details on collection of outstanding rates including the process for arrangements to pay; and
- details of payment methods.



### 1.2.7 Long-Term Financial Forecast

A Long-Term Financial Plan for the years 2019/20 to 2028/29 has been developed. The key objective of the Financial Plan is to:

- understand the Council's financial sustainability for the longer term while focusing on seeking to deliver operational surpluses and to achieve the Council's strategic outcomes as specified in the Corporate Plan.

### 1.3 Budget Inclusion

The budget for the year 1 July 2019 to 30 June 2020 also includes:

- a schedule of the rates and charges to be levied;
- detailed information on the capital works program to be undertaken;
- detailed program of works to be undertaken from separate charges;
- total expenditure on roads maintenance and replacement, including main roads works;
- schedule of concessions on rates;
- schedule of restricted cash;
- revenue statement;
- long-term financial forecast;
- value of change in rates and utility charges;
- Debt Policy;
- Investment Policy; and
- Revenue Policy.



## 2. Budget 2019/20

### 2.1 Financial Position 2019/20-2021/22

	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and cash equivalents	\$ 42,985,357	\$ 41,280,626	\$ 40,409,678
Receivables	\$ 5,024,783	\$ 4,403,549	\$ 4,501,885
Inventories	\$ 966,809	\$ 957,141	\$ 947,570
<b>Total Current Assets</b>	<b>\$ 48,976,949</b>	<b>\$ 46,641,316</b>	<b>\$ 45,859,133</b>
<b>Non-Current Assets</b>			
Receivables - non current	\$ 1,536,684	\$ 1,330,542	\$ 1,126,067
Infrastructure, property, plant and equipment	\$ 895,546,932	\$ 911,432,143	\$ 930,145,629
Intangible Assets	\$ 8,649,939	\$ 8,527,282	\$ 8,361,498
<b>Total Non-Current Assets</b>	<b>\$ 905,733,555</b>	<b>\$ 921,289,967</b>	<b>\$ 939,633,194</b>
<b>Total Assets</b>	<b>\$ 954,710,504</b>	<b>\$ 967,931,283</b>	<b>\$ 985,492,327</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	\$ 3,594,630	\$ 3,914,575	\$ 3,930,767
Borrowings	\$ 2,747,723	\$ 2,877,630	\$ 3,429,151
Provisions	\$ 1,801,025	\$ 1,848,195	\$ 1,865,537
Unearned Revenue	\$ 1,646,868	\$ 1,626,662	\$ 1,606,456
<b>Total Current Liabilities</b>	<b>\$ 9,890,246</b>	<b>\$ 10,267,062</b>	<b>\$ 10,831,911</b>
<b>Non-Current Liabilities</b>			
Borrowings - non-current	\$ 32,845,520	\$ 41,477,983	\$ 54,497,311
Provisions -non-current	\$ 14,067,167	\$ 14,291,302	\$ 14,510,199
Unearned Revenue	\$ 1,833,784	\$ 1,431,710	\$ 1,229,636
<b>Total Non-Current Liabilities</b>	<b>\$ 48,546,471</b>	<b>\$ 57,200,995</b>	<b>\$ 70,237,146</b>
<b>Total Liabilities</b>	<b>\$ 58,436,717</b>	<b>\$ 67,468,056</b>	<b>\$ 81,069,056</b>
<b>Net Assets</b>	<b>\$ 896,273,787</b>	<b>\$ 900,463,227</b>	<b>\$ 904,423,270</b>
<b>Equity</b>			
Retained Earnings	\$ 433,836,855	\$ 437,825,295	\$ 441,786,338
Revaluation reserves	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
<b>Total Equity</b>	<b>\$ 896,273,787</b>	<b>\$ 900,463,227</b>	<b>\$ 904,423,270</b>





**2.2 Cash Flow 2019/20-2021/22**

	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22
<b>Cash Flows from Operating Activities</b>			
<b>Receipts:</b>			
Receipts from Customers	\$ 68,730,579	\$ 70,984,076	\$ 72,249,612
Interest Received	\$ 855,000	\$ 872,100	\$ 889,542
Rental Income	\$ 478,066	\$ 487,627	\$ 497,379
Non capital grants and contributions	\$ 7,756,779	\$ 7,911,915	\$ 8,070,153
<b>Payments:</b>			
Payment to Suppliers	-\$ 57,472,902	-\$ 58,384,618	-\$ 59,438,338
Borrowing costs	-\$ 1,879,125	-\$ 1,751,220	-\$ 2,062,156
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 18,468,397</b>	<b>\$ 20,119,880</b>	<b>\$ 20,206,193</b>
<b>Cash Flows from Investing Activities</b>			
<b>Receipts:</b>			
Proceeds from sale of PPE	\$ 457,202	\$ 466,346	\$ 475,673
Grants, subsidies, contributions & donations	\$ 4,783,791	\$ 3,975,221	\$ 3,266,291
<b>Payments:</b>			
Payments for PPE	-\$ 20,819,056	-\$ 35,388,548	-\$ 38,389,954
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>-\$ 15,578,063</b>	<b>-\$ 30,946,981</b>	<b>-\$ 34,647,990</b>
<b>Cash Flows from Financing Activities</b>			
<b>Receipts:</b>			
Proceeds from Borrowings	\$ -	\$ 12,000,000	\$ 17,000,000
<b>Payments:</b>			
Repayments of borrowings	-\$ 2,747,723	-\$ 2,877,630	-\$ 3,429,151
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>-\$ 2,747,723</b>	<b>\$ 9,122,370</b>	<b>\$ 13,570,849</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>\$ 142,611</b>	<b>-\$ 1,704,731</b>	<b>-\$ 870,949</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 42,842,746</b>	<b>\$ 42,985,357</b>	<b>\$ 41,280,626</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 42,985,357</b>	<b>\$ 41,280,626</b>	<b>\$ 40,409,678</b>



2.3 *Income and Expenditure Statements 2019/20-2021/22*

	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent Revenue</b>			
Rates, Levies and Charges	49,280,421	50,972,676	52,678,871
Fees and Charges	3,820,174	3,896,579	3,974,508
Rental Income	478,066	487,627	497,379
Interest Received	1,071,653	1,093,086	1,114,947
Sales Revenue	3,080,551	3,142,162	3,205,006
Other Income	598,202	686,186	676,288
Grants, Subsidies, Contributions and Donations	7,756,779	7,911,915	8,070,153
	<u>66,085,846</u>	<u>68,190,210</u>	<u>70,217,151</u>
<b>Capital Revenue</b>			
Grants, Subsidies, Contribution and Donations	4,783,791	3,975,221	3,266,291
	<u>4,783,791</u>	<u>3,975,221</u>	<u>3,266,291</u>
<b>Total Income</b>	<u>70,869,637</u>	<u>72,165,431</u>	<u>73,483,442</u>
<b>Expenses</b>			
<b>Recurrent Expenses</b>			
Employee Benefits	23,069,167	23,529,020	23,999,595
Materials and Services	23,076,138	23,363,019	23,918,523
Finance Costs	2,048,815	1,924,304	2,236,702
Depreciation and Amortisation	19,431,676	19,625,994	19,842,252
	<u>67,625,796</u>	<u>68,442,337</u>	<u>69,999,072</u>
<b>Capital Expense</b>	(457,202)	(466,346)	(475,673)
	<u>(457,202)</u>	<u>(466,346)</u>	<u>(475,673)</u>
<b>Total Expense</b>	<u>67,168,594</u>	<u>67,975,991</u>	<u>69,523,399</u>
<b>Net Result</b>	<u>3,701,043</u>	<u>4,189,440</u>	<u>3,960,043</u>
<b>Net Operating Result</b>	<u>(1,539,950)</u>	<u>(252,127)</u>	<u>218,079</u>



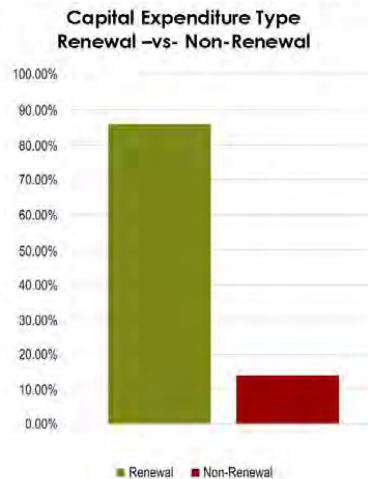
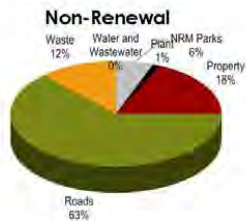
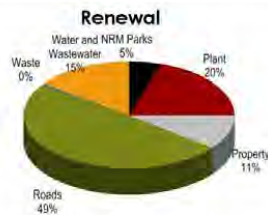
**2.4 Changes in Equity 2019/20-2021/22**

	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22
<b>Asset Revaluation Surplus</b>			
Opening Balance	\$ 507,673,393	\$ 462,636,932	\$ 462,636,932
Increase/(Decrease) in Asset Revaluation Surplus	\$ 45,036,461	\$ -	\$ -
<b>Closing Balance</b>	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
<b>Retained Surplus</b>			
Opening Balance	\$ 429,935,812	\$ 433,636,855	\$ 437,826,295
Net Result	\$ 3,701,043	\$ 4,189,440	\$ 3,960,043
<b>Closing Balance</b>	\$ 433,636,855	\$ 437,826,295	\$ 441,786,338
<b>Total Community Equity</b>	<b>\$ 896,273,787</b>	<b>\$ 900,463,227</b>	<b>\$ 904,423,270</b>

**2.5 Capital Works**

The Capital Works Program for the next three years is summarised in the table below. A full listing of the 2019/20 program is included at section 4.3 Details of Capital Works Programs 2019/20.

Capital Works Areas	Budget 2019/20	Budget 2020/21	Budget 2021/22
Building Assets	\$ 3,478,136	\$ 1,885,109	\$ 4,636,735
Plant and ICT Assets	\$ 3,308,748	\$ 3,323,321	\$ 3,187,332
Intangibles	\$ 310,000	\$ 190,000	\$ 150,000
Roads Infrastructure	\$ 10,646,147	\$ 10,917,704	\$ 10,128,087
Water Supply Assets	\$ 1,820,000	\$ 14,225,000	\$ 18,655,000
Wastewater (Sewerage) Assets	\$ 855,000	\$ 3,772,000	\$ 1,455,000
Waste Management Assets	\$ 401,025	\$ 1,075,408	\$ 177,800
<b>Total</b>	<b>\$ 20,819,056</b>	<b>\$ 35,388,542</b>	<b>\$ 38,389,954</b>





2.6 Long-Term Financial Forecast

2.6.1 Financial Position 2019/20-2028/29

	Estimated Financial Position					
	Year 0 2019/19	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
<b>ASSETS</b>						
<b>Current Assets</b>						
Cash and cash equivalents	\$ 42,842,748	\$ 42,083,387	\$ 41,280,826	\$ 40,409,878	\$ 42,100,875	\$ 42,704,559
Receivables	\$ 5,674,076	\$ 5,024,793	\$ 4,403,548	\$ 4,501,865	\$ 4,726,182	\$ 5,006,057
Inventories	\$ 976,875	\$ 982,809	\$ 957,141	\$ 947,570	\$ 938,094	\$ 928,713
<b>Total Current Assets</b>	<b>\$ 49,493,699</b>	<b>\$ 48,091,049</b>	<b>\$ 46,641,516</b>	<b>\$ 45,859,313</b>	<b>\$ 47,835,251</b>	<b>\$ 48,639,279</b>
<b>Non-Current Assets</b>						
Receivables - non-current	\$ 1,536,884	\$ 1,535,694	\$ 1,330,342	\$ 1,125,067	\$ 921,592	\$ 717,163
Infrastructure, property, plant and equipment	\$ 894,159,891	\$ 896,645,932	\$ 891,432,143	\$ 890,145,829	\$ 890,022,638	\$ 898,276,081
Intangible Assets	\$ 8,549,820	\$ 8,845,939	\$ 8,837,282	\$ 8,361,498	\$ 8,192,558	\$ 8,220,425
<b>Total Non-Current Assets</b>	<b>\$ 904,346,175</b>	<b>\$ 905,733,555</b>	<b>\$ 921,289,967</b>	<b>\$ 938,833,164</b>	<b>\$ 948,206,788</b>	<b>\$ 947,113,869</b>
<b>Total Assets</b>	<b>\$ 953,839,874</b>	<b>\$ 954,710,504</b>	<b>\$ 967,931,283</b>	<b>\$ 985,492,327</b>	<b>\$ 996,042,037</b>	<b>\$ 995,752,948</b>
<b>LIABILITIES</b>						
<b>Current Liabilities</b>						
Payables	\$ 4,176,659	\$ 3,894,830	\$ 3,914,875	\$ 3,830,767	\$ 3,947,345	\$ 3,963,209
Borrowings	\$ 2,825,840	\$ 2,747,723	\$ 2,877,830	\$ 3,425,151	\$ 4,172,784	\$ 4,585,094
Provisions	\$ 1,774,025	\$ 1,801,025	\$ 1,848,195	\$ 1,885,637	\$ 1,883,052	\$ 1,900,742
Unearned Revenue	\$ 1,687,074	\$ 1,848,868	\$ 1,826,562	\$ 1,695,456	\$ 1,586,250	\$ 1,566,044
<b>Total Current Liabilities</b>	<b>\$ 10,241,597</b>	<b>\$ 9,892,446</b>	<b>\$ 10,267,462</b>	<b>\$ 10,831,911</b>	<b>\$ 11,889,411</b>	<b>\$ 12,023,089</b>
<b>Non-Current Liabilities</b>						
Borrowings - non-current	\$ 35,357,117	\$ 32,845,520	\$ 41,477,983	\$ 54,487,311	\$ 65,677,834	\$ 54,564,510
Provisions - non-current	\$ 13,832,346	\$ 14,087,187	\$ 14,291,202	\$ 14,510,199	\$ 14,718,580	\$ 14,814,619
Unearned Revenue - non-current	\$ 1,635,858	\$ 1,633,784	\$ 1,431,710	\$ 1,225,838	\$ 1,027,562	\$ 825,488
<b>Total Non-Current Liabilities</b>	<b>\$ 51,025,321</b>	<b>\$ 48,546,471</b>	<b>\$ 57,200,995</b>	<b>\$ 70,237,146</b>	<b>\$ 75,324,056</b>	<b>\$ 70,304,617</b>
<b>Total Liabilities</b>	<b>\$ 61,266,928</b>	<b>\$ 58,438,917</b>	<b>\$ 67,468,456</b>	<b>\$ 81,069,056</b>	<b>\$ 85,913,467</b>	<b>\$ 82,327,706</b>
<b>Net Assets</b>	<b>\$ 892,572,744</b>	<b>\$ 896,273,787</b>	<b>\$ 900,463,227</b>	<b>\$ 904,423,270</b>	<b>\$ 909,128,571</b>	<b>\$ 913,425,242</b>
<b>Equity</b>						
Retained Earnings	\$ 429,638,812	\$ 435,835,855	\$ 437,828,285	\$ 441,785,338	\$ 446,481,639	\$ 450,788,310
Revaluation reserves	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
<b>Total Equity</b>	<b>\$ 892,572,744</b>	<b>\$ 896,273,787</b>	<b>\$ 900,463,227</b>	<b>\$ 904,423,270</b>	<b>\$ 909,128,571</b>	<b>\$ 913,425,242</b>

	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29
<b>ASSETS</b>					
<b>Current Assets</b>					
Cash and cash equivalents	\$ 45,808,114	\$ 47,805,082	\$ 52,192,050	\$ 55,304,883	\$ 57,945,990
Receivables	\$ 5,387,417	\$ 5,886,582	\$ 6,474,136	\$ 7,162,734	\$ 7,855,125
Inventories	\$ 919,428	\$ 910,232	\$ 901,130	\$ 892,119	\$ 883,198
<b>Total Current Assets</b>	<b>\$ 51,924,957</b>	<b>\$ 54,601,876</b>	<b>\$ 59,567,325</b>	<b>\$ 63,449,736</b>	<b>\$ 66,784,313</b>
<b>Non-Current Assets</b>					
Receivables - non-current	\$ 517,889	\$ 318,855	\$ 3,367	\$ -	\$ -
Infrastructure, property, plant and equipment	\$ 836,159,330	\$ 834,508,540	\$ 845,958,786	\$ 844,339,830	\$ 847,311,880
Intangible Assets	\$ 7,845,070	\$ 7,666,467	\$ 7,434,575	\$ 7,259,364	\$ 7,110,801
<b>Total Non-Current Assets</b>	<b>\$ 844,522,264</b>	<b>\$ 842,493,564</b>	<b>\$ 854,449,698</b>	<b>\$ 851,638,994</b>	<b>\$ 854,422,481</b>
<b>Total Assets</b>	<b>\$ 996,447,221</b>	<b>\$ 997,095,440</b>	<b>\$ 1,014,017,023</b>	<b>\$ 1,015,088,730</b>	<b>\$ 1,021,206,794</b>
<b>LIABILITIES</b>					
<b>Current Liabilities</b>					
Payables	\$ 3,980,594	\$ 3,987,543	\$ 4,015,140	\$ 4,032,792	\$ 4,050,805
Borrowings	\$ 4,754,048	\$ 4,834,527	\$ 4,858,401	\$ 5,073,024	\$ 5,290,570
Provisions	\$ 1,918,809	\$ 1,926,650	\$ 1,954,891	\$ 1,973,290	\$ 1,991,882
Unearned Revenue	\$ 1,545,838	\$ 1,525,532	\$ 1,505,126	\$ 1,485,232	\$ 1,465,200
<b>Total Current Liabilities</b>	<b>\$ 12,259,389</b>	<b>\$ 12,114,857</b>	<b>\$ 12,333,548</b>	<b>\$ 12,564,320</b>	<b>\$ 12,798,257</b>
<b>Non-Current Liabilities</b>					
Borrowings - non-current	\$ 48,559,507	\$ 48,054,501	\$ 54,992,225	\$ 49,704,851	\$ 47,646,735
Provisions - non-current	\$ 15,094,468	\$ 15,281,141	\$ 15,413,569	\$ 15,548,197	\$ 15,687,495
Unearned Revenue	\$ 823,414	\$ 421,340	\$ 219,266	\$ 18,065	\$ -
<b>Total Non-Current Liabilities</b>	<b>\$ 65,297,389</b>	<b>\$ 63,736,982</b>	<b>\$ 70,625,050</b>	<b>\$ 65,271,113</b>	<b>\$ 63,314,230</b>
<b>Total Liabilities</b>	<b>\$ 77,556,778</b>	<b>\$ 72,851,838</b>	<b>\$ 82,958,698</b>	<b>\$ 77,835,433</b>	<b>\$ 76,112,487</b>
<b>Net Assets</b>	<b>\$ 918,890,443</b>	<b>\$ 924,243,602</b>	<b>\$ 931,057,725</b>	<b>\$ 937,253,297</b>	<b>\$ 945,094,306</b>
<b>Equity</b>					
Retained Earnings	\$ 455,283,511	\$ 461,808,870	\$ 465,420,783	\$ 474,616,965	\$ 482,457,374
Revaluation reserves	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
<b>Total Equity</b>	<b>\$ 918,890,443</b>	<b>\$ 924,243,602</b>	<b>\$ 931,057,725</b>	<b>\$ 937,253,297</b>	<b>\$ 945,094,306</b>





2.6.2 Cash Flow 2019/20-2028/29

	Estimated Cash Flow Year 0 2019/20	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
<b>Cash Flows from Operating Activities</b>						
<b>Receipts:</b>						
Receipts from Customers	\$ 36,404,702	\$ 66,730,579	\$ 70,884,076	\$ 72,248,612	\$ 74,275,351	\$ 76,046,770
Interest Received	\$ 1,056,971	\$ 855,000	\$ 872,100	\$ 889,642	\$ 907,333	\$ 925,480
Rental Income	\$ 482,540	\$ 478,058	\$ 487,527	\$ 497,378	\$ 507,327	\$ 517,473
Non capital grants and contributions	\$ 9,548,191	\$ 7,755,779	\$ 7,911,915	\$ 8,070,153	\$ 8,231,556	\$ 8,396,185
<b>Payments:</b>						
Payment to Suppliers	-\$ 48,054,460	-\$ 57,472,902	-\$ 58,384,618	-\$ 59,438,338	-\$ 60,652,826	-\$ 62,108,541
Borrowing costs	-\$ 1,848,229	-\$ 1,879,125	-\$ 1,751,420	-\$ 2,062,158	-\$ 2,526,547	-\$ 2,721,931
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 17,089,715</b>	<b>\$ 18,468,397</b>	<b>\$ 20,119,580</b>	<b>\$ 20,206,193</b>	<b>\$ 20,732,194</b>	<b>\$ 21,057,457</b>
<b>Cash Flows from Investing Activities</b>						
<b>Receipts:</b>						
Proceeds from sale of PPE	\$ 544,570	\$ 467,202	\$ 466,346	\$ 475,673	\$ 488,186	\$ 494,889
Grants, subsidies, contributions & donations	\$ 8,029,299	\$ 4,783,781	\$ 3,975,221	\$ 3,286,291	\$ 3,655,221	\$ 3,266,291
<b>Payments:</b>						
Payments for PPE	-\$ 17,481,721	-\$ 20,819,056	-\$ 35,388,548	-\$ 38,389,954	-\$ 28,818,540	-\$ 19,711,990
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>-\$ 8,907,852</b>	<b>-\$ 15,578,053</b>	<b>-\$ 30,946,981</b>	<b>-\$ 34,647,980</b>	<b>-\$ 24,718,133</b>	<b>-\$ 15,850,810</b>
<b>Cash Flows from Financing Activities</b>						
<b>Receipts:</b>						
Proceeds from Borrowings	\$ -	\$ -	\$ 12,000,000	\$ 17,000,000	\$ 10,000,000	\$ -
<b>Payments:</b>						
Repayments of borrowings	-\$ 2,823,849	-\$ 2,747,723	-\$ 2,877,830	-\$ 3,423,151	-\$ 4,172,784	-\$ 4,593,094
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>-\$ 2,823,849</b>	<b>-\$ 2,747,723</b>	<b>\$ 9,122,170</b>	<b>\$ 13,576,849</b>	<b>\$ 5,827,216</b>	<b>\$ 4,493,094</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>\$ 6,668,014</b>	<b>\$ 142,611</b>	<b>\$ 1,704,731</b>	<b>\$ 870,948</b>	<b>\$ 1,781,297</b>	<b>\$ 513,534</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 37,284,732</b>	<b>\$ 42,842,746</b>	<b>\$ 42,985,357</b>	<b>\$ 41,280,628</b>	<b>\$ 40,459,678</b>	<b>\$ 42,190,975</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 42,942,746</b>	<b>\$ 42,985,357</b>	<b>\$ 41,280,626</b>	<b>\$ 40,409,678</b>	<b>\$ 42,190,975</b>	<b>\$ 42,704,509</b>

	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29
<b>Cash Flows from Operating Activities</b>					
<b>Receipts:</b>					
Receipts from Customers	\$ 77,746,547	\$ 79,491,470	\$ 81,399,451	\$ 82,947,827	\$ 85,025,404
Interest Received	\$ 943,890	\$ 982,570	\$ 992,127	\$ 1,001,770	\$ 1,021,805
Rental Income	\$ 527,822	\$ 538,379	\$ 549,147	\$ 560,130	\$ 571,333
Non capital grants and contributions	\$ 8,664,110	\$ 8,735,392	\$ 8,910,100	\$ 9,088,302	\$ 9,270,069
<b>Payments:</b>					
Payment to Suppliers	-\$ 83,122,071	-\$ 84,378,620	-\$ 85,680,126	-\$ 87,259,285	-\$ 88,308,792
Borrowing costs	-\$ 2,523,141	-\$ 2,315,344	-\$ 2,113,723	-\$ 2,439,435	-\$ 2,243,958
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 22,137,357</b>	<b>\$ 23,034,147</b>	<b>\$ 24,066,975</b>	<b>\$ 23,879,099</b>	<b>\$ 25,337,941</b>
<b>Cash Flows from Investing Activities</b>					
<b>Receipts:</b>					
Proceeds from sale of PPE	\$ 501,787	\$ 514,884	\$ 525,181	\$ 536,885	\$ 546,399
Grants, subsidies, contributions & donations	\$ 3,456,291	\$ 2,613,493	\$ 3,286,291	\$ 2,613,493	\$ 3,286,291
<b>Payments:</b>					
Payments for PPE	-\$ 18,410,782	-\$ 19,311,048	-\$ 33,613,049	-\$ 18,752,703	-\$ 24,758,964
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>-\$ 14,439,704</b>	<b>-\$ 16,182,671</b>	<b>-\$ 29,821,577</b>	<b>-\$ 15,603,525</b>	<b>-\$ 20,946,264</b>
<b>Cash Flows from Financing Activities</b>					
<b>Receipts:</b>					
Proceeds from Borrowings	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 3,450,000
<b>Payments:</b>					
Repayments of borrowings	-\$ 4,794,048	-\$ 4,854,528	-\$ 4,858,401	-\$ 5,072,751	-\$ 5,290,570
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>-\$ 4,794,048</b>	<b>-\$ 4,854,528</b>	<b>\$ 10,141,599</b>	<b>-\$ 5,072,751</b>	<b>\$ 1,840,570</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>\$ 2,803,606</b>	<b>\$ 2,196,948</b>	<b>\$ 4,386,997</b>	<b>\$ 3,202,824</b>	<b>\$ 2,651,107</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 42,704,509</b>	<b>\$ 45,658,114</b>	<b>\$ 47,805,062</b>	<b>\$ 52,192,059</b>	<b>\$ 55,394,883</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 45,508,114</b>	<b>\$ 47,805,062</b>	<b>\$ 52,192,059</b>	<b>\$ 55,394,883</b>	<b>\$ 57,945,990</b>



2.6.3 Income and Expenditure Statements 2019/20-2028/29

	Estimated Income Statement					
	Year 1 2018/19	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
<b>Income</b>						
<b>Revenue</b>						
<b>Recurrent Revenue</b>						
Rates, Levies and Charges	47,884,898	40,280,421	50,972,878	82,878,871	84,824,543	88,105,038
Fees and Charges	4,270,488	3,820,174	3,896,378	3,974,558	4,053,895	4,133,972
Rental Income	482,540	478,066	487,837	487,379	507,327	517,473
Interest Received	1,276,971	1,071,693	1,093,088	1,114,947	1,137,245	1,159,990
Sales Revenue	3,455,165	3,080,551	3,142,162	3,205,008	3,268,105	3,334,487
Other Income	814,342	586,202	680,168	670,288	655,613	657,145
Grants, Subsidies, Contributions and Donations	9,348,191	7,756,779	7,911,915	8,070,153	8,231,556	8,398,186
	67,212,404	66,085,848	68,190,210	70,217,151	72,360,363	74,305,392
<b>Capital Revenue</b>						
Grants, Subsidies, Contribution and Donations	8,028,399	4,783,791	3,976,221	3,268,221	3,555,221	3,266,291
	75,241,703	70,869,637	72,166,431	73,485,372	75,915,584	77,571,683
<b>Expenses</b>						
<b>Recurrent Expenses</b>						
Employee Benefits	23,082,859	23,069,167	23,309,020	23,969,595	24,479,578	24,889,167
Materials and Services	24,991,801	23,076,138	23,363,019	23,918,523	24,488,816	25,234,448
Finance Costs	1,924,481	2,048,815	1,924,304	2,238,702	2,718,623	2,909,808
Depreciation and Amortisation	16,809,408	16,431,676	16,825,964	16,842,252	20,040,473	20,600,878
	66,808,549	67,625,796	68,442,337	68,969,072	71,725,480	73,709,801
<b>Capital Expense</b>						
	1,184,216	(457,202)	(486,348)	(475,673)	(485,188)	(494,880)
<b>Total Expense</b>	67,992,765	67,168,594	67,956,011	69,444,399	71,240,304	73,215,012
<b>Net Result</b>	7,489,138	3,701,043	4,180,440	3,960,043	4,705,300	4,286,672
<b>Net Operating Result</b>	824,058	(1,539,350)	(252,127)	218,079	684,893	535,491

	Estimated Income Statement					
	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29	
<b>Income</b>						
<b>Revenue</b>						
<b>Recurrent Revenue</b>						
Rates, Levies and Charges	57,802,673	59,146,298	60,737,013	63,378,800	64,087,527	
Fees and Charges	4,217,773	4,302,130	4,388,176	4,475,941	4,565,864	
Rental Income	527,622	536,375	549,147	560,130	571,333	
Interest Received	1,183,180	1,208,858	1,230,863	1,255,814	1,280,728	
Sales Revenue	3,401,176	3,469,196	3,536,583	3,609,355	3,681,543	
Other Income	647,887	636,044	630,023	621,422	613,050	
Grants, Subsidies, Contributions and Donations	8,564,110	8,735,392	8,910,100	9,088,302	9,270,089	
	76,144,831	78,037,096	79,884,035	81,687,584	83,049,711	
<b>Capital Revenue</b>						
Grants, Subsidies, Contribution and Donations	3,466,291	2,813,463	3,266,291	2,813,493	3,266,291	
<b>Total Income</b>	79,611,122	80,850,591	83,250,326	84,601,057	87,316,002	
<b>Expenses</b>						
<b>Recurrent Expenses</b>						
Employee Benefits	25,488,583	25,377,934	25,487,482	27,027,448	27,888,005	
Materials and Services	25,838,772	26,217,297	26,808,733	27,700,426	28,031,182	
Finance Costs	2,710,491	2,506,441	2,308,842	2,659,252	2,448,753	
Depreciation and Amortisation	20,802,883	21,140,444	21,348,717	21,555,050	21,975,487	
	74,839,729	75,242,116	76,059,774	78,942,176	80,343,427	
<b>Capital Expense</b>						
	(504,787)	(514,884)	(525,181)	(535,893)	(546,309)	
<b>Total Expense</b>	74,334,942	74,727,232	76,584,895	79,478,069	80,889,736	
<b>Net Result</b>	5,276,180	6,123,359	6,665,431	6,122,988	6,426,266	
<b>Net Operating Result</b>	1,524,122	2,194,882	3,022,451	3,048,388	4,028,524	





**2.6.4 Changes in Equity 2019/20-2028/29**

	Estimated Changes in Equity					
	Year 0 2018/19	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
<b>Asset Revaluation Surplus</b>						
Opening Balance	\$ 507,673,393	\$ 507,673,393	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
Increase/(Decrease) in Asset Revaluation Surplus	-\$ 45,036,461	45,036,461	\$ -	\$ -	\$ -	\$ -
<b>Closing Balance</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>
<b>Retained Surplus</b>						
Opening Balance	\$ 422,446,873	\$ 426,935,812	\$ 433,836,855	\$ 437,826,295	\$ 441,788,338	\$ 445,491,639
Net Result	\$ 7,489,139	\$ 3,701,043	\$ 4,189,440	\$ 3,365,043	\$ 4,705,300	\$ 4,298,072
<b>Closing Balance</b>	<b>\$ 429,935,812</b>	<b>\$ 433,836,855</b>	<b>\$ 437,826,295</b>	<b>\$ 441,788,338</b>	<b>\$ 445,491,639</b>	<b>\$ 450,788,310</b>
<b>Total Community Equity</b>	<b>\$ 892,572,744</b>	<b>\$ 896,273,787</b>	<b>\$ 900,463,227</b>	<b>\$ 904,423,270</b>	<b>\$ 909,128,571</b>	<b>\$ 913,425,242</b>
<b>Asset Revaluation Surplus</b>						
Opening Balance		\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
Increase/(Decrease) in Asset Revaluation Surplus		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Closing Balance</b>		<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>
<b>Retained Surplus</b>						
Opening Balance		\$ 450,788,310	\$ 456,263,511	\$ 461,808,870	\$ 466,420,793	\$ 474,816,360
Net Result		\$ 6,486,201	\$ 5,323,369	\$ 6,813,923	\$ 6,185,567	\$ 7,841,016
<b>Closing Balance</b>		<b>\$ 456,283,511</b>	<b>\$ 461,606,870</b>	<b>\$ 468,420,793</b>	<b>\$ 474,616,360</b>	<b>\$ 482,457,374</b>
<b>Total Community Equity</b>		<b>\$ 816,820,443</b>	<b>\$ 824,243,602</b>	<b>\$ 831,057,725</b>	<b>\$ 837,253,292</b>	<b>\$ 845,094,306</b>



**2.7 Financial Sustainability Ratios**

Section 169 of the *Local Government Regulation 2012* requires the budget to include relevant measures of financial sustainability for the financial year 2019/20 and the next nine (9) financial years. The relevant measures of financial sustainability are the following measures as described in the Financial Management (Sustainability) Guideline.

**2.7.1 Asset Sustainability Ratio**

Assets sustainability ratio is amount of capital expenditure on the replacement of assets (renewals) divided by the depreciation expense expressed as a percentage.

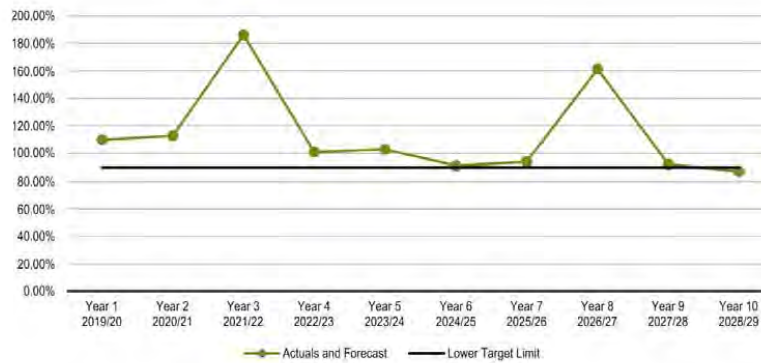
This ratio is an approximation of the extent to which the infrastructure assets managed by the local government are being replaced as these reach the end of their useful lives.

SBRC Proposed Target	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
Target greater than 90% (on average over the long-term)	109.64%	112.55%	186.07%	100.74%	102.62%
Lower Target Limit	90.00%	90.00%	90.00%	90.00%	90.00%

SBRC Proposed Target	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29
Target greater than 90% (on average over the long-term)	90.94%	93.63%	161.18%	92.01%	87.23%
Lower Target Limit	90.00%	90.00%	90.00%	90.00%	90.00%

*This ratio indicates whether Council is renewing or replacing existing non-financial assets at the same rate that its overall stock of assets is wearing out.*





**2.7.2 Net Financial Liabilities Ratio**

Net financial liabilities ratio measures Council's total liabilities less its current assets divided by its total operating revenue expressed as a percentage.

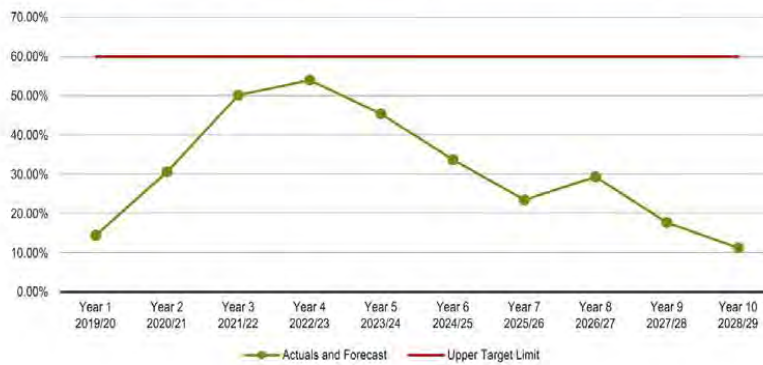
This ratio is an indicator of the extent to which the net financial liabilities of a local government can be serviced by its operating revenues.

SBRC Proposed Target	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
Target less than 60% (on average over the long-term)	14.31%	30.54%	50.14%	53.98%	45.34%
Upper Target Limit	60.00%	60.00%	60.00%	60.00%	60.00%

SBRC Proposed Target	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29
Target less than 60% (on average over the long-term)	33.62%	23.39%	29.25%	17.55%	11.10%
Upper Target Limit	60.00%	60.00%	60.00%	60.00%	60.00%

*This is an indicator of the extent to which the net financial liabilities of Council can be serviced by operating revenues.*





**2.7.3 Operating Surplus Ratio**

An operating surplus ratio is the net result divided by total operating revenue expressed as a percentage.

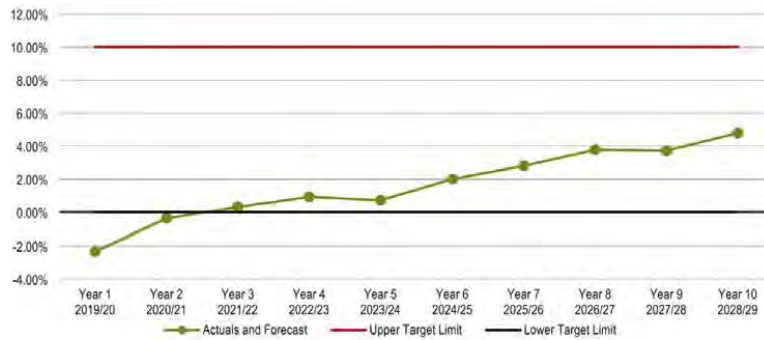
This ratio is an indicator of the extent to which revenue raised covers operational expenses only or is available for capital funding purposes or other purposes.

SBRC Proposed Target	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
Target between 0% and 10% (on average over the long-term)	-2.33%	-0.37%	0.31%	0.92%	0.72%
Upper Target Limit	10.00%	10.00%	10.00%	10.00%	10.00%
Lower Target Limit	0.00%	0.00%	0.00%	0.00%	0.00%

SBRC Proposed Target	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29
Target between 0% and 10% (on average over the long-term)	2.00%	2.81%	3.78%	3.72%	4.79%
Upper Target Limit	10.00%	10.00%	10.00%	10.00%	10.00%
Lower Target Limit	0.00%	0.00%	0.00%	0.00%	0.00%

*This is an indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes.*







**2.8 Revenue Statement**

**South Burnett Regional Council**

**Revenue Statement 2019/20**

**Introduction**

Sections 169 and 172 of the *Local Government Regulation 2012* require a local government to prepare a revenue statement each financial year. The revenue statement must state:

- (a) If the local government levies differential general rates:
  - (i) The rating categories for rateable land in the local government area; and
  - (ii) A description of each rating category; and
- (b) If the local government levies special rates or charges for a joint government activity, a summary of the terms of the joint government activity; and
- (c) If the local government fixes a cost-recovery fee, the criteria used to decide the amount of the cost-recovery fee; and
- (d) If the local government conducts a business activity on a commercial basis, the criteria used to decide the amount of the charges for the activities goods and services.

The revenue statement for a financial year must include the following information for the financial year:

- (a) An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of:
  - (i) The rates and charges to be levied in the financial year; and
  - (ii) The concessions for rates and charges to be granted in the financial year;
- (b) Whether the local government has made a resolution limiting an increase of rates and charges.

Generally, this statement does not deal with specific dollar amounts. The Statement deals with the reasoning applied by Council in fixing rates and charges and if applicable, how the Council applies user pays principles to utility and general charges.

The revenue measures adopted are determined at the budget meeting and are based on the Council's Revenue Policy.

**Revenue Raising Matters Adopted in the Budget Concerning the Making and Levying of Rates and Charges**

**Rates and Charges**

**1. General Principle**

The general principle adopted by Council in determining rates and charges shall be that wherever possible, charges shall relate directly to the services provided, e.g. Water Supply, Waste Water Collection, Refuse Collection. Costs which are not able to be recovered by cost recovery fees, business activity fees or utility charges shall be met by the levying of a general rate as hereinafter described.

It is therefore evident from this Revenue Statement that Council will use a combination of specific user charges, separate charges, special charges and differential general rates, as a means of spreading the rating burden in the most equitable and rational way possible.





**2. Differential General Rates**

**(a) Reasons**

In determining its general rating strategies, the Council recognises that:

- The valuation of the South Burnett Regional Council area which became effective from 1 July 2019 would lead to rating inequities and a distortion of the relativities in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;
- The level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- The differing levels of demand that some land uses place on the services which Council is required to provide.

Having regard to the above matters, and pursuant to Section 92 of the *Local Government Act 2009* and Chapter 4 of the *Local Government Regulation 2012*, it is considered that differential rating should form the basis of Council's general revenue raising.

For differential rating purposes it is proposed that rateable lands be divided into broad categories, these categories are:

- Residential Lands
- Commercial Lands
- Industrial Lands
- Rural Lands
- Other Lands

The commercial, industrial and residential categories are further subdivided to reflect differing classes of land within those broader categories. This will allow a more equitable distribution of the cost of operations given that the unimproved value of the land does not fully reflect operational demands and service levels in various sectors of the community.

Pursuant to Section 81 of the *Local Government Regulation 2012*, all rateable lands contained in the South Burnett Regional Council have been categorised into one of the following categories:

Category	Differential category	Description	Identification
1	Residential - Kingaroy	All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and land use code 72 when determining the properties that fit into this category.	<p>1. This category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</p> <p>2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</p> <p>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</p>

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Category	Differential Category	Description	Identification
			4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.
201	Residential - Nanango	All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	1. This category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category. 2. That such land in this category will, in the main, be owner occupied and where tenanted, the revenue earned is limited to rental income solely. 3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land. 4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.
203	Residential - Blackbutt	All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	1. This category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category. 2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely. 3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land. 4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.
301	Residential - Murgon	All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes,	1. This category will cover all land within the Murgon Urban locality, where the dominant purpose for which

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Category	Differential Category	Description	Identification
		or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	<p>that land is used, or intended for use, is a residential purpose and not included in any other category.</p> <p>2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</p> <p>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO</p>
401	Residential - Wondai	All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	<p>1. This category will cover all land within the Wondai Urban locality where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</p> <p>2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</p> <p>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO</p>
3	Village	The property is used for any purpose and located in any of the following villages: - Benarkin, Brooklands, Cloynda, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Preston, Taabinga, Tingoorra, Windera, Wooroolin.	<p>1. All land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.</p> <p>2. Villages are defined in "Individual Village" maps series.</p>
910	Rural Residential - Blackbutt	All properties in this category are situated outside the Blackbutt Urban Locality and	1. This category will cover all land used for rural residential purposes that is

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Category	Differential Category	Description	Identification
		nearby village localities, but are used for residential purposes. Or if vacant land it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	shown on the map marked Rural Residential – Blackbutt and is not included in any other category. 2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.
920	Rural Residential - Nanango	All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category. 2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.
930	Rural Residential - Kingaroy	All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category. 2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.

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Category	Differential Category	Description	Identification
940	Rural Residential - Wondai	All properties in this category are situated outside the Wondai Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential - Wondai and is not included in any other category. 2. Land with land use codes: 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.
950	Rural Residential - Murgon	All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential - Murgon and is not included in any other category. 2. Land with land use codes: 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.
960	Rural Residential - Other	All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Other. Council will be guided by the Department of Natural	1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential - Other and is not included in any other category. 2. Land with land use codes: 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.

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Category	Differential Category	Description	Identification
		Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	
2	Commercial - Kingaroy	<p>All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27 and 41 and 49 when determining the properties that fit into this category.</p>	<p>1. This category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose, or</p> <p>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes, and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO</p>
202	Commercial - Nanango	<p>All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 8 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>1. This category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose, or</p> <p>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes, and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO</p>
204	Commercial - Blackbutt	<p>All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under</p>	<p>1. This category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose, or</p> <p>2. If vacant land, is zoned for a</p>

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Category	Differential Category	Description	Identification
		<p>the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes, and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
302	Commercial - Murgon	<p>All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>1. This category will cover all land within the Murgon Urban locality, where the property is used for a business and commercial purpose, or</p> <p>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes, and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
402	Commercial - Wondal	<p>All properties in this category are located within the Wondal Urban Locality and are used for business and commercial purposes or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be</p>	<p>1. This category will cover all land within the Wondal Urban locality, where the property is used for a business and commercial purpose, or</p> <p>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes, and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24,</p>

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Category	Differential Category	Description	Identification
		guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.	25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.
9	Drive-In Shopping Centre > 10,000m <sup>2</sup>	All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.	Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.
10	Drive-In Shopping Centre 4,001m <sup>2</sup> to 10,000m <sup>2</sup>	All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.	Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.
99	Drive-In Shopping Centre 1,500m <sup>2</sup> to 4,000m <sup>2</sup>	All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.	Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.
8	Industrial - Kingaroy	All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series. This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 30 when determining the properties that fit into this category.	1. This category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or 2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and 3. Is not included in any other category. 4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.
206	Industrial - Nanango	All properties in this category are located within the Nanango Urban Locality and are used	1. This category will cover all land within the Nanango Urban Locality, where the

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Category	Differential Category	Description	Identification
		<p>for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<p>property is used for industrial purposes; or</p> <p>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO</p>
209	Industrial - Blackbutt	<p>All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<p>1. This category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or</p> <p>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>
308	Industrial - Murgon	<p>All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<p>1. This category will cover all land within the Murgon Urban Locality, where the property is used for industrial purposes; or</p> <p>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>3. Is not included in any other category.</p> <p>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>

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Category	Differential Category	Description	Identification
408	Industrial - Wondai	All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in 'Individual Urban Locality' maps series.  This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.	1. This category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or 2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and 3. Is not included in any other category. 4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO
211	Extractive C	All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.	1. This category will cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.
212	Extractive A	All properties in this category are used for extractive industry purposes and include: (a) Mining leases with no activity; (b) Gravel Pits that operate only sporadically; and (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).  Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.	1. This category will cover all land used for the purpose of extracting resources from the ground and include: (a) Mining leases with no activity; (b) Gravel Pits that operate only sporadically; and (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors). 2. Land with land use code 40 or as otherwise identified by the CEO.
213	Extractive B	All properties in this category are used for extractive industry purposes, and include: (a) Operational Gravel Pits; and (b) Extractive operations such as quarries and mining operations with an employee base of between 5 and 50 workers (employees and/or contractors) and/or extraction volumes of less	1. This category will cover all land used for the purpose of extracting resources from the ground and include: (a) Operational Gravel Pits; and (b) Extractive operations such as quarries and mining operations with an employee base of between 5 and 50 workers (employees and/or contractors)

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Category	Differential Category	Description	Identification
		<p>than 1 million tonnes per annum.                      (c) Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.</p>	<p>and/or extraction volumes of less than 1 million tonnes per annum.                      2. Land with land use code 40 or as otherwise identified by the CEO.</p>
414	Coal Mine	<p>All properties in this category are used for the purpose of an integrated Coal Mining operation with more than 300 workers (employees and/or contractors) and/or production greater than 2 million tonnes per year.</p>	<p>1. This category will cover all land used for the purpose of an integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and/or extraction volumes of greater than 2 million tonnes per year.                      A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the <i>Mineral Resources Act 1989</i>) or other form of tenure that was used, is used, or intended to be used:                      • as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation), or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.                      An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the <i>Mineral Resources Act 1989</i>) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.</p>
215	Power Generation	<p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity greater than 400 megawatts.</p>	<p>As identified by the CEO.</p>
220	Wind Farm – <20MW	<p>All properties in this category are located anywhere within the South Burnett Regional</p>	<p>A Windfarm is defined as land used in whole or in part to produce electricity by means of</p>

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Category	Differential Category	Description	Identification
		<p>Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of less than 20 MW in any one hour, or</p> <p>(b) if the wind turbine(s) are not connected to the main power grid, are capable of producing at least 5 M and less than 20 MW of output in any one hour.</p>	<p>one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>
221	Wind Farm – 20MW to <50MW	<p>All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of at least 20 MW, but no more than 50 MW in any one hour</p>	<p>A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>
222	Wind Farm – 50MW to <100MW	<p>All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of at least 50 MW, but no more than 100 MW in any one hour</p>	<p>A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>
223	Wind Farm – 100MW to <150MW	<p>All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of at least 100 MW, but no more than 150 MW in any one hour</p>	<p>A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>

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Category	Differential Category	Description	Identification
224	Wind Farm – 150MW to <200MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 150 MW but no more than 200 MW in any one hour	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO
225	Wind Farm – >=200MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 200 MW in any one hour	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO
230	Solar Farm – <20MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of up to 20 MW	As identified by the CEO
231	Solar Farm – 20MW to <50MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 20 MW, but no more than 50 MW	As identified by the CEO
232	Solar Farm – 50MW to <100MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 50 MW, but no more than 100 MW.	As identified by the CEO
233	Solar Farm – 100MW to <150MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 100 MW, but no more than 150 MW.	As identified by the CEO
234	Solar Farm – 150MW to <200MW	All properties in this category are located anywhere within the South Burnett Regional	As identified by the CEO

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Category	Differential Category	Description	Identification
		Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 150 MW, but no more than 200 MW.	
235	Solar Farm -->=200MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 200 MW.	As identified by the CEO.
6	Rural	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 75 and 89, and 99 when determining the properties that fit into this category.	<ol style="list-style-type: none"> <li>1. This category will cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes.</li> <li>2. Is not included in any other category, and</li> <li>3. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers concession, and are identified by the land use codes below.</li> <li>4. Land with land use codes: 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89 and 93 or as otherwise identified by the CEO.</li> </ol>
419	Water - Pumping & Storage	All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.	<ol style="list-style-type: none"> <li>1. This category will cover all land used for the purpose of water storage or water pumping and not included in any other category.</li> <li>2. Land with land use code 95 or as otherwise identified by the CEO.</li> </ol>
7	Other	Any land that cannot be included in any other category.	As identified by the CEO.

(a) **Basis on Which Amounts Calculated**

General Rates are principally allocated to rateable properties in the Regional area based on the Unimproved Value (UV) of the land under the *Valuation of Land Act*, as supplied by the Land and Property Division of the Department of Natural Resources and Mines. General Rates are used to fund the general operations of Council after allowing for the income from all other rates and charges and grants and subsidies. The term "rateable land" is defined by Section 93(2) of the *Local Government Act 2009*.





**3. Minimum General Rate**

**(a) Reason**

The Council recognises that all parcels of land will receive a benefit from services provided and that, in some instances; the levying of a rate based on the valuation will result in some lands not contributing to the cost of such services in proportion to the benefit received.

**(b) Basis on Which Minimum General Rate Calculated**

In accordance with Chapter 4, Part 4 of the *Local Government Regulation 2012*, minimum general rates will be determined in each year based on the level of services provided in the budget for that year.

**4. Averaging of Land Values Over 3 Years**

**(a) Reason**

The Council recognises that as a result of the recent revaluation, some property owners face large increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners, Council has decided to utilise the averaging tool set out in Chapter 4, Part 3 of the *Local Government Regulation 2012*.

**(b) Basis on Which Averaging of Land Values is Calculated**

In accordance with Sections 74 and 76 of the *Local Government Regulation 2012*, differential general rates will be calculated based on a three year averaged valuation.

For properties that do not have three valuations on which to base an average, a 3-year averaging number will apply in accordance with Section 76 of the *Local Government Regulation 2012*.

**5. Limitation of Increase in Amount of General Rates**

**(a) Reason**

The Council recognises that as a result of the recent revaluation, some property owners face large increases in General Rates, as their property valuation has increased above the average. In order to minimise the impact of significant valuation increases for these property owners, Council has decided to place a limit on the increase in general rates applicable to each rate assessment as set out in Section 116 of the *Local Government Regulation 2012*.

**(b) Basis on Which Limitation is Calculated**

In accordance with Section 116 of the *Local Government Regulation 2012*;

- (i) For land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%.
- (ii) For land on which the rate was levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%.





6. Special Charges

6.1 Special Charge – Rural Fire Levy

(a) Reason

In accordance with the *Fire and Emergency Services Act 1990* and the *Fire and Emergency Services Regulation 2011*, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to impose such a charge on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire & Emergency Service.

(b) Basis on Which Special Rural Fire Charge Calculated

In accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* and Section 128A of the *Fire and Emergency Services Act 1990*, Council will make and levy a special charge of \$25, on all rateable land within the region, other than rateable land that is liable to pay an urban fire district levy (pursuant to Section 107 of the *Fire and Emergency Services Act 1990*), to fund the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.

The overall plan for the Rural Fire Levy is as follows:

- The rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to Section 107 of the *Fire and Emergency Services Act 1990*).
- The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.
- The time for implementing the overall plan is 1 year commencing 1 July 2019 and ending 30 June 2020.
- The estimated cost of implementing the overall plan is \$218,000.
- The level of contribution each brigade receives will be decided by the Local Area Rural Fire Services Committee.

The Council is of the opinion that the rateable land to be levied with the special charge specially benefits from the fire emergency response capability that is provided by the rural fire brigades, which capability would be substantially diminished if the rural fire brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

6.2 Special Charge – Road Maintenance Wattlegrove Road Quarry

(a) Reason

In accordance with Section 94(3) of the *Local Government Act 2009* and Chapter 4, Part 6 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 459 FY2482 relating to the extractive industry operation located at 1304 Wattlegrove Road, Wattle Grove.

The proceeds of the special charge will be used to implement a road program for Wattlegrove Road, Minmore Road, Deep Creek Road and River Road as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.



Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network, which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Wattlegrove Road, Minmore Road, Deep Creek Road and River Road and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Wattlegrove Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage roads from the Wattlegrove Road Quarry along Wattlegrove Road, Minmore Road, Deep Creek Road and River Road to the Bunya Highway. The total estimated cost of a 20 year program to undertake these works is \$536,245 or \$26,812.24 annually.

Consultation between Infrastructure, Corporate Services and Finance departments of Council has occurred in order to develop this plan. Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

Additionally consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant (Crawfords).

The extractive industry approval was issued on 20 March 2019.

It is intended that during the period the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of this Overall Plan as required by the *Local Government Regulation*.

It is anticipated the Road Program will commence on 1<sup>st</sup> July 2019 and continue to 30<sup>th</sup> June 2039. Council proposes to start levying special rates and charges on the Extractive Industry Properties at the budget meeting for the 2019/20 financial year.

Under this Overall Plan, the levying of special rates and charges on the Extractive Industry Properties will occur over an estimated 20-year period. Accordingly, the estimated time for carrying out the Overall Plan is 20 years.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may, by resolution, amend this Overall Plan or an annual implementation plan.

**6.3 Special Charge – Road Maintenance Tim Dwyer Rd Quarry**

**(a) Reason**

In accordance with Section 94(3) of the *Local Government Act 2009* and Chapter 4, Part 6 of the *Local Government Regulation 2012*, the Council has determined that a special charge for

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a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 169 CSH697 relating to the extractive industry operation located at 79 Tim Dwyer Road, East Nanango.

The proceeds of the special charge will be used to implement a road program for Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network, which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Tim Dwyer Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage roads from the Tim Dwyer Road Quarry along Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East to the D'Aguiar Highway. The total estimated cost of a 20 year program to undertake these works is \$424,635 or \$21,231.76 annually.

Consultation between Infrastructure, Corporate Services and Finance departments of Council has occurred in order to develop this plan. Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

Additionally consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant (David Cassidy).

The extractive industry approval was issued on 21 February 2018.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may by resolution, amend this Overall Plan or an annual implementation plan.

**6.4 Special Charge – Road Maintenance Wilsons Road Quarry**

**(a) Reason**

In accordance with Section 94(3) of the *Local Government Act 2009* and Chapter 4, Part 6 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land





described as Lot 49 BC544 relating to the extractive industry operation located at Wilsons Road, Gordonbrook.

The proceeds of the special charge will be used to implement a road program for Wilsons Road as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Wilsons Road and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Wilsons Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage road from the Wilsons Road Quarry along Wilsons Road to the Memerambi-Gordonbrook Road. The total estimated cost of a 20 year program to undertake these works is \$126,013 or \$6,300.64 annually.

Consultation between Infrastructure, Corporate Services and Finance departments has occurred in order to develop this plan. Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

Additionally consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties.

The extractive industry approval was issued on 10 October 2018.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may by resolution, amend this Overall Plan or an annual implementation plan.

**6.5 Special Charge – Road Maintenance Burra Burri Road Quarry**

**(a) Reason**

In accordance with Section 94(3) of the *Local Government Act 2009* and Chapter 4, Part 6 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 67 BO576 relating to the extractive industry operation located at 1229 Burra Burri Road, Durong.

The proceeds of the special charge will be used to implement a road program for Burra Burri Road and Aberdeen Avenue as described in the Overall Plan which is necessary to mitigate



and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Burra Burri Road and Aberdeen Avenue and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Burra Burri Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage road from the Burra Burri Road Quarry along Burra Burri Road and Aberdeen Avenue to the Chinchilla-Wondal Road. The total estimated cost of a 20 year program to undertake these works is \$427,876.20 or \$21,393.81 annually.

Consultation between Infrastructure, Corporate Services and Finance departments has occurred in order to develop this plan. Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

Additionally consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties.

The extractive industry approval was issued on 20 March 2019.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may by resolution, amend this Overall Plan or an annual implementation plan.

**6.6 Special Charge – Road Maintenance Manar Road Quarry**

**(a) Reason**

In accordance with Section 94(3) of the *Local Government Act 2009* and Chapter 4, Part 6 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 7 BO179 relating to the extractive industry operation located at 1551 Manar Road, Boondooma.

The proceeds of the special charge will be used to implement a road program for Manar Road as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially

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contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Manar Road and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Manar Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage road from the Manar Road Quarry along Manar Road to the Mundubbera-During Road. The total estimated cost of a 20 year program to undertake these works is \$871,848 or \$43,592.41 annually.

Consultation between Infrastructure, Corporate Services and Finance departments has occurred in order to develop this plan. Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

Additionally consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant (Sabre).

The extractive industry approval was issued on 18 December 2018.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may by resolution, amend this Overall Plan or an annual implementation plan.

**7. Separate Rates or Charges**

**7.1 Separate Charge – Waste Management Levy**

**(a) Reason**

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge will be levied equally on all rateable lands in the Region to enable Council to fund issues specifically for the provision, improvement and management of waste management facilities.

**(b) Basis on Which Waste Management Charge Calculated**

Revenue raised from this charge will only be used to fund either all or part of the costs associated with provision, improvement and management of waste management facilities. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the waste management initiatives funded by the levy are set out in Council's budget papers.

**7.2 Separate Charge – Community Rescue and Evacuation Levy**

**(a) Reason**

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge will be levied equally on all rateable lands in the Region to enable Council to provide funds for the purpose of sponsoring the aerial emergency rescue and evacuation transport providers that service the South Burnett Region.

**(b) Basis on Which Special Medical Evacuation Calculated**

Revenue raised from this charge will only be used to fund sponsorship of the aerial emergency rescue and evacuation transport providers that service the South Burnett Region. In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all parcels of land regardless of their value.

**8. Utility Charges****8.1 Wastewater Utility Charges****(a) Reason**

The Council operates separate waste water and common effluent schemes set out in Schedule A and determines that the net cost of providing wastewater services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the service is deemed to be available.

**(b) Basis on Which Wastewater Charges Calculated**

Until otherwise determined by the Council the basis and principles of assessing charges to be levied under Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012* for the purpose of defraying the interest and redemption charges to loan liability incurred by the Council for Wastewater services (including Common Effluent Disposal Systems) and the cost of operating and maintaining wastewater systems (including common effluent disposal) in the declared wastewater areas set out in Schedule A shall in respect of all land and premises in the area, whether the land on which any structure, building or place is situated, is or is not rateable under the *Local Government Act 2009*, shall be as follows:

- (i) In respect of all lands and premises which are connected with Council's Wastewater Systems (including common effluent systems):
  - A charge to be fixed by the Council, for each pedestal connected to the wastewater system, other than extra pedestals installed in a private residence for the sole use of the occupier and their family.
- (ii) In respect of each allotment of Vacant Land (land not connected to the wastewater system) rateable under the *Local Government Act 2009* situated within the declared wastewater areas:
  - A charge to be fixed by the Council.
- (iii) Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under Clause (i) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (i).



## 8.2 Waste Management Utility Charges – Residential and Commercial

### (a) Reason

Council determines that the net cost of providing waste management utility including operation and maintenance costs, capital costs and debt servicing costs will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B.

### (b) Basis on Which Waste Management Utility Charges Calculated

Until otherwise determined by the Council the basis and principles of assessing charges to be levied under Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, for the purpose of defraying the cost of supplying waste management services (including the storage, collection and removal of general waste) on all lands and structures to which a waste management service is supplied or, in the case of rateable land which is occupied, made available by Council as defined in the schedule of declared refuse areas set out in Schedule B and those lands and premises outside the declared refuse areas where an optional cleansing service is requested shall be as follows:

- (i) In respect of all lands and premises contained within the declared refuse area:
  - A charge to be fixed by the Council for each domestic refuse service for the declared refuse collection area.
- (ii) In respect of all lands and premises outside the declared refuse areas where an optional cleansing service is requested:
  - A charge to be fixed pursuant to section (i).
- (iii) The Bunya Mountains waste management utility charge is a separate utility charge levied in respect of:
  - (a) The complexity and difficulty of waste management service provision for the Bunya Mountains; and
  - (b) The collection of domestic waste from domestic premises situated in the Bunya Mountains and the collection of commercial waste from commercial premises situated in the Bunya Mountains in circumstances where the domestic waste and commercial waste is deposited in, and collected from, bulk waste containers which are set aside for collection of domestic waste and commercial waste at the Bunya Mountains.
    - A charge to be fixed pursuant to section (i).
- (iv) In respect of all lands and premises either contained within a declared refuse area or outside a declared refuse area where garbage and refuse are removed other than in accordance with Clause (i) and (ii) (i.e. Commercial Waste Collection):
  - A charge fixed pursuant to section (i) for each equivalent 240 litre container provided.

## 8.3 Water Supply Charges

### (a) Reason

The Council operates separate water supply schemes set out in Schedule C, and determines that the net cost of providing a water supply including operation and maintenance costs, capital costs and debt servicing costs will be fully funded by charges on those lands receiving a supply or to which a supply is deemed to be available.

### (b) Basis on which Water Supply Charges Calculated

- (i) Access Charge: In accordance with Section 92(4) of the *Local Government Act*

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2009 and Chapter 4, Part 7 of the *Local Government Regulation 2012*, the costs of administration, costs associated with the source of supply and depreciation will be funded by a fixed charge on those lands receiving the service or to which the service is deemed to be available in each scheme.

Council believes that it is logical and equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

Meter Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm and 40mm	2.5
50mm and 80mm	6.5
100mm	15.0
Vacant (not connected)	0.5

This direct correlation is varied as follows:

- (a) All connections below 25mm are deemed to be the same capacity;
  - (b) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;
  - (c) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;
  - (d) In the case of units as defined under the *Body Corporate and Community Management Act 1997* where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each unit will be levied as if the unit had a 20mm service connected;
  - (e) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant (land not connected to the water system) lot;
  - (f) In the case of properties defined as "Rural" except for properties connected to the Proston Rural Water Scheme under Council's differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;
  - (g) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply; and
  - (h) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.
- (ii) **Usage Charge:** In Accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, the cost of reticulation of water supply will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter. Meters shall be read as near as practicable to June 30 and December 31 each year. Water Consumption charges will be included on each Half Yearly Rate Notice.

Properties will be split into separate tariffs based on their Differential Rate



Category. Residential Tariffs are comprised of Residential (1, 201, 203, 301, 401), Rural Residential (910, 920, 930, 940, 950, 960) and Village (3) Rate Categories.

Business Tariffs are comprised of Commercial (2, 202, 204, 302, 402), Shopping Centre (9, 10, 99) Industrial (8, 208, 209, 308, 408) Extractive (211, 212, 213) Coal Mine (414) Power Generation (215, 220, 221, 222, 223, 224, 225, 230, 231, 232, 233, 234, 235) Rural Land (6) Water Pumping and Storage (419) and Other (7) Rate Categories.

This charge for all schemes excluding Proston Rural Water Supply Scheme is based on a tier system, calculated on the volume of water used in kilolitres (1000's of litres). The step or tier system rewards households with low water usage, and penalises households with high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water.

The step or tier system will also provide commercial operations that use significant volumes of water with a slight reduction in consumption charges compared to the top two (2) tiers for residential tariffs.

In the case of the water used by the Proston Rural Water Supply Scheme a flat per kilolitre charge for every kilolitre of water used as measured by a meter will apply.

The tiers or steps that apply to all size connections are shown in the table below.

For connections greater than 20mm, the steps are increased proportionally with the capacity factor mentioned in (b) (i) above.

Meter Size	Capacity Factor	Step 1	Step 2	Step 3
20mm	1.0	0 - 125	126 - 250	>250
25mm	1.6	0 - 200	201 - 400	>400
32mm and 40mm	2.5	0 - 313	314 - 625	>625
50mm and 80mm	6.5	0 - 813	814 - 1,625	>1,625
100mm	15.0	0 - 1,875	1,876 - 3,750	>3,750

**9. Discount and Other Benefits for Prompt Payment of Rates**

**(a) Reason**

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012*.

For discount to be allowed, full payment of all rates, (including overdue rates), charges, interest, fees and levies appearing on the rate notice must be received by Council or approved agency by the close of business on or before the due date.

Property owners who have entered into a Deferred Payment Arrangement (Concession Agreement) approved by Council to pay off Memerambi Special Charges (Roadworks and Drainage) and have paid all necessary instalments (excluding future instalments not yet due for payment) in accordance with the Deferred Payment Arrangement will qualify for discount on general rates and utility charges but will not qualify for discount on the special charges.

This is conditional upon the full payment of all other rates (including overdue rates), charges, interest, fees and levies appearing on the rate notice being received by Council or approved agency by the close of business on or before the due date.





In the case of electronic payments, discount will be allowed if full payment as described above, is received and recorded on Council's accounts on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the rate notice and concluding on the due date shown on the rate notice.

**(b) Basis on Which Discount Calculated**

For payments made during the discount period – a period of at least thirty (30) clear days commencing from the issue date shown on the rate notice and concluding on the due date shown on the rate notice.

Discount will apply to the following rates and charges:

- General Rates levied – 10%
- Wastewater charge levied – 10%
- Water access charge levied – 10%
- Garbage charge levied – 10%

However, discount does not apply to the following charges, which may appear on the rate notice:

- State Emergency (Urban) Fire Levy
- Rural Fire Brigade Levy
- Road Maintenance (Quarry) Special Charges
- Water Consumption charges
- Community Rescue and Evacuation Levy
- Waste Management Levy
- Road & Drainage Works Memerambi Estate Levy
- Any property charge relating to the carrying out of works (e.g. Slashing/Grass cutting or eradication of noxious weeds)
- Legal costs incurred by Council in rate collection
- Interest charges on overdue rates

**(c) Approval of Early Payment Discount for Late Payments**

There are occasions when payment by the due date is not able to be achieved through circumstances beyond the control of the ratepayer. The *Local Government Regulation 2012* provides Council with the discretionary power to allow discount in such circumstances.

**Payments Made After the Due Date**

Discount may be allowed, if the full payment of the overdue rates and charges has been made or will be made within the period specified by Council AND the applicant provides proof of any of the following:

- (a) Illness involving hospitalization and/or incapacitation of the ratepayer at or around the time of the rates being due for discount.
- (b) The death or major trauma (accident/life threatening illness/emergency operation) of the ratepayer and/or associated persons (spouse/children/parents) at or around the time of the rates being due for discount.
- (c) The loss of records resulting from factors beyond their control (fire/flood).

Further, that Council is satisfied that the event is the cause of the applicants' failure to make full payment by the due date.



**Late Payments Due to Postal Difficulties**

Discount will be approved if the non-receipt of the rate notice or rate payment or late receipt of the payment by Council where the reason for such non-receipt or late payment is separately substantiated by:

- (a) Written concurrence of the applicable mail carrier that problems existed with the mail deliveries; or
- (b) Written evidence that a mail re-direction was current at that location at the time that the rate notice was issued, or when the rates were due for payment; or
- (c) The return of the rate notice to Council although correctly addressed; or
- (d) Other evidence that payment of the rates was made by the ratepayer at that time, but did not reach Council due to circumstances beyond the control of the ratepayer. In such circumstances, Council will consider the past payment history of the ratepayer, and whether such circumstances have been claimed before; or
- (e) Where an administrative error occurred at the Department of Natural Resources and Mines that resulted in the rate notice being incorrectly addressed by Council.

Discount will **NOT** be allowed if the circumstances above are:

- \* As a result of the failure of the ratepayer to ensure that Council was given the correct notification of the address for service of notices prior to the issue of the rate notice; or
- \* As a result of a change of ownership, where Council received notification of the change of ownership after the issue of the rate notice.

**Administrative Errors**

An extended discount period will be allowed if Council has failed to correctly issue the rate notice in sufficient time to permit the ratepayer to make payment before the expiration of the discount period. The extended discount period will be equivalent to that period provided to other ratepayers and will commence from the date of the replacement notice.

**Other Errors**

Where there is an apparent accidental short payment of the rates resulting from a miscalculation of the net amount due on the part of the ratepayer, arising from the payment of a number of rate notices at one time (i.e. Addition error) OR the tendering of an incorrect amount for a single rate notice (i.e. transposition error) THEN discount will be allowed in the following manner:

- a. Where the amount of the error is \$50 or less:  
Full discount will be allowed and the underpaid amount will be treated as 'Arrears of Rates'.
- b. Where the amount of the error is more than \$50:  
The ratepayer will be advised in writing of the error and given 14 days to pay the shortfall. If the shortfall is paid by the extended due date, then full discount will be allowed.

The allowing of discount under these circumstances will **NOT** be allowed if any transposition error or addition error exceeds 20% of the total net rates payable on a single rate notice, or the number of rate notices paid at one time.



**10. Interest on Overdue Rates**

**(a) Reason**

The Council has determined that all rates and charges will be determined as overdue for the charging of interest if they remain unpaid after thirty (30) days from the due date of the relevant rate notice, (i.e. sixty (60) days from the issue date of the relevant rate notice).

**(b) Basis on Which Interest Calculated**

Interest will be charged on all overdue rates in accordance with Section 133 of the *Local Government Regulation 2012*. The interest shall be compound interest, calculated on daily rests. The interest rate shall be determined each year based on the monthly average yield of 90-day bank accepted bills as published by the Reserve Bank of Australia as at the end of March in the financial year immediately before the current financial year, plus 8%. For the 2019/20 financial year, this will be 9.83% (1.83% + 8%).

**11. Collection of Outstanding Rates and Charges**

Council requires payment of rates and charges within the specified period and it is Council's policy to diligently pursue the collection of overdue rates and charges. However, Council will take into account individual circumstances or the financial hardships faced by relevant ratepayers.

To cater for this, Council has established balanced administrative processes that allow flexibility in ratepayer payment options including payment by regular instalments. At the same time, these processes include a variety of options, including legal action through a debt recovery specialist, that allow the effective recovery of overdue rates, depending on the level of resistance experienced.

**(a) Arrangements to Pay**

Pursuant to Chapter 4, Part 10 of the *Local Government Regulation 2012*, arrangements to pay will be entered into where the ratepayer and Council agree that such arrangements will allow the outstanding rates and charges to be paid in full by the end of the current half year.

While a ratepayer maintains an arrangement to pay, Council will suspend all legal action, and will suspend all interest charges.

Council may also agree to enter into arrangements to pay where the outstanding rates and charges will not be paid in full by the end of the current half yearly period. These arrangements will be considered by Council on a case by case basis, and may require the ratepayer to make an initial lump sum payment of up to 50% of the outstanding rates.

Where a ratepayer defaults on an arrangement to pay, in the first instance, Council will attempt to make contact with the ratepayer, and negotiate for the return of the arrangement to an "up to date" position.

If the ratepayer fails to rectify the arrangement, or repeatedly defaults on the arrangement, then the arrangement to pay will be cancelled, and the suspension on interest charges and legal action will be lifted. Additionally, Council will not enter into any further rate arrangements until such time as all outstanding rates and charges are paid in full.

**12. Payment Methods**

Council offers ratepayers a wide and varied range of payment methods to pay rates. This includes Cash, Cheque or Money Order; Credit and Debit Card via EFTPOS at Council's





Administration Offices; Credit Card or Debit Card over the telephone or internet via BPAY, or payment by cash, cheque, Credit Card or Debit Card at any Australia Post outlet in Australia, or payment by Credit Card or Debit Card via Telephone or Internet via Australia Post Bill Pay.

Other additional payment options will be considered and implemented where appropriate.

**12.1 Payments in Advance**

Council does accept payments in advance – either the estimated amount of future rate levies or smaller amounts paid by instalments. Credit interest is not payable to ratepayers on any credit balances held.

**12.2 Issue of Rate Notices**

**(a) Half Yearly Rate Notices**

Council will issue separate rate notices (half yearly) for each six months of the year. The rate notice for the first six months of the financial year (July to December) will generally be issued in August each year. The rate notice for the second six months of the financial year (January to June) will generally be issued in February each year. Each half yearly notice will also include water consumption charges for the previous six month period.

**(b) Monthly Water Consumption Notices**

For selected large water consumers, where the cumulative cost of water consumed for the regular six month period would be prohibitive and cause undue hardship, Council will consider the monthly issue of rate notices for this purpose.

**(c) Pro Rata/Supplementary Rate Notices**

Council will issue Supplementary Rate Notices for adjustments and variations in rates and charges on an "as required" basis during the year.

In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012*, where the use made of particular land varies (e.g. vacant land has a building constructed, or an existing building is altered), utility charges will be amended as follows:

**i. Garbage Services**

Where the garbage charge payable in respect of a particular premises is situated inside a declared garbage collection area, then the new service, or alteration/reduction to an existing service, shall be charged (or refunded as the case may be) on a pro rata basis and become operative from the date of commencement/alteration to the service.

**ii. Water Supply Services**

In the case of a new service being connected to a property situated within a declared water area, the new service shall be charged on a pro rata basis and become operable from the date of installation of the service.

In the case of an alteration to an existing service to a property situated within a declared water area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of installation/disconnection of the service.



In the case of land being subdivided (including Group Title) within a declared water area, the water charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.

In the case where there has been an identified problem with a water meter, the consumption charge shall be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the current owner if less than three (3) years. Otherwise, it will be at the discretion of the Chief Executive Officer or his delegate.

In the case there has been an undetected water leak, plumbing failure or actions outside of the control of the ratepayer, the amount of relief from payment of the measured water consumption charge will be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the owner if less than three (3) years. However, the amount of relief cannot be more than 50% of the difference between the average consumption and the consumption actually registered for the relevant period.

iii. **Wastewater Services**

In the case of a new building constructed on a property situated within a declared wastewater area, the new service shall be charged on a pro rata basis and become operable from the date of connection/connection (final inspection) of the service to the wastewater scheme.

In the case of an alteration to an existing building on a property situated within a declared wastewater area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of connection/disconnection of the service to the wastewater scheme.

In the case of land being subdivided (including Group Title) within a declared wastewater area, the wastewater charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.

13. **Cost Recovery Fees and Business Activity Fees**

13.1 **Cost Recovery Fees**

Council imposes cost recovery fees for services and facilities supplied by it under the Local Government Act and Local Laws for things such as applications, approvals, consents, licenses, permission, registration, information given, admission to certain structures or places or inspection made.

These Cost Recovery Fees are set at or below a level which is based as far and accurately as possible on the actual cost of providing the particular service to which the fee relates. All Cost Recovery Fees are listed in Council's Register of Fee and Charges.

13.2 **Business Activity Fees**

Council has the power to conduct business activities and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to the following: rents, plant hire, private





works and hire of facilities.

**14. Concessions on Rates and Charges**

**14.1 Pensioner Concession**

It is Council's policy to provide assistance by way of a concession of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme.

The Council concession is in addition to the State Government approved pensioner rate subsidy.

For 2019/20, Council will match the State Government approved pensioner subsidy and provide a concession to approved pensioners:

- (a) A general concession of 20% of the rate to a maximum of \$200 per annum.

This concession is granted pursuant to Section 96 of the *Local Government Act 2009* and sections 120, 121 and 122 of the *Local Government Regulation 2012*. The concession will be distributed equally across both of the Half Yearly Rate Notices issued.

In summary, applications for the Pensioner Concession are to be made on the appropriate application form. Approved Pension cards include a current Centrelink Queensland Pensioner Concession Card; a Department of Veterans' Affairs Gold Card or a Department of Veterans' Affairs Pensioner Concession Card.

The dwelling for which the concession is claimed shall be the principal place of residence for the applicants. Where an eligible pensioner/s resides some or all of the time in a Nursing Home or with family due to ill health, the residence may be regarded as the principal place of residence, as long as it is not occupied on a paid tenancy basis.

Applications should be received by 30 June in each year to be considered for the forthcoming year.

In the case of an approved pensioner/s that buys, sells or becomes deceased, a pro rata adjustment shall be made from the date of the transfer or death.

Where the property is held in joint ownership, then a pro rata concession shall be granted in proportion to the share of ownership, except where the co-owners are an approved pensioner and his/her spouse (including de facto relationships as recognised by Commonwealth Legislation).

In the case of exclusive occupancy or life tenancy granted by a will, a certified copy of same must be furnished to Council before a full concession will be granted.

**14.2 Concession on Vacant Water and Wastewater Charges for Developers**

The Council has determined that where developers are required to reticulate water and sewerage to a subdivision, an exemption from vacant water and sewerage charges will apply for a period of up to five (5) years unless there is a prior sale of such allotments and will apply from the date of registration of the plan. The concession is granted in accordance with the provisions of section 120, 121 and 122 of the *Local Government Regulation 2012*.

**14.3 Concession on Special, Separate and Utility Charges**

The Council has determined that certain rateable land held in the ownership of groups or organizations, which provide a public service or community benefit, will receive a concession



on certain special, separate and utility charges. The categories of organisations that qualify for the concessions are listed in Schedule D. The concession is granted in accordance with the provisions of sections 120, 121 and 122 of the *Local Government Regulation 2012*.

#### 14.4 Waiving of Water Usage Charges – Haemodialysis Machines

The Council has determined that where ratepayers or residents require the use of a Haemodialysis machine for health reasons, then Council will grant a concession of water consumption charges.

For compassionate reasons, Council will allow an annual concession of 190kl on the water usage to any patient who qualifies for and operates a home Haemodialysis machine supplied by Queensland Health.

This concession is granted in accordance with sections 120, 121 and 122 of the *Local Government Regulation 2012*.

#### 14.5 Waiving of Minimum General Rate – Bore and Pump Sites, Small Parcels

The Council has determined that the following classes of land will be exempted from the requirement to pay the minimum general rate levy, but will pay a valuation based differential general rate which will be less than the minimum.

- (a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
- (b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in Schedule E.

This concession is granted in accordance with sections 120, 121 and 122 of the *Local Government Regulation 2012*.

#### 14.6 Deferment of Liability to Pay Memerambi Special Charges (Roadworks and Drainage) in Full

The Council acknowledges that for property owners that have been levied Memerambi Special Charges, having to pay these charges in full by the due date shown on the rate notice issued 23 August 2016, will cause property owners hardship.

Consequently, Council is prepared to enter into a concession agreement with each property owner, under which the property owner is permitted, under certain conditions, to pay their Memerambi Special Charges by instalments over a ten (10) year period.

In the event that the property owner has entered into a concession agreement to pay the Memerambi Special Charges and fails to make the special charges instalment payments in accordance with the concession agreement, then interest will be applied to those overdue rates and charges at the rate set by Council for the prevailing financial year, like any other overdue rates and charges. Interest will be charged until the instalment payment has been made or until the concession agreement has been adhered to. Further action may also be undertaken in accordance with Council's Rate Collection Policy.

A property owner wishing to enter into a concession agreement must do so in accordance with the terms and conditions set out in the section 7.10 of the Infrastructure Agreement [*Memerambi Village Roads and Drainage*].

This concession is granted in accordance with Chapter 4 Part 10 (Section 125) of the *Local Government Regulation 2012*.



**14.7 Concession on Memerambi Special Charges (Roadworks and Drainage) for Borrowing Expenses and Interest Charges**

The Council has determined that where a property owner pays their entire Memerambi Special Charges in full by the due date displayed on the rate notice issued 23 August 2016, or at any time prior to the cessation of the 10-year instalment period, the property owner will be eligible for a pro rata concession on the Council borrowing expenses and interest charges that have been factored into the Memerambi Special Charges.

This concession is granted in accordance with sections 120, 121 and 122 of the *Local Government Regulation 2012*.

**15. Land Exempted from Rating**

**15.1 Exemption/Concession on General Rates**

In accordance with the provisions of Section 93 of the *Local Government Act 2009* and sections 120, 121 and 122 of the *Local Government Regulation 2012*, the Council has determined that land held in the ownership of groups or organizations which provide a public service or community benefit will receive a concession on differential general rates. Details are listed in Schedule D.

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Cr K M Campbell (Mayor) ..... Page 57



16. Schedules:

Schedule A – Defined Sewerage Areas

Scheme	Evidence
<b>Nanango</b>	Each parcel of land: i) Contained within the area identified in Figure 2 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined sewerage area for Nanango and being capable of being connected to the relevant sewerage system.
<b>Blackbutt</b>	Each parcel of land: i) Contained within the area identified in Figure 2 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined sewerage area for Blackbutt and being capable of being connected to the relevant sewerage system.
<b>Kingaroy</b>	Each parcel of land: i) Contained within the area identified in Figure 2 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined sewerage area for Kingaroy and being capable of being connected to the relevant sewerage system.
<b>Wondai</b>	Each parcel of land: i) Contained within the area identified in Figure 2 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined sewerage area for Wondai and being capable of being connected to the relevant sewerage system.
<b>Proston CED</b>	Each parcel of land: i) Contained within the area identified in Figure 2 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined CED area for Proston and being capable of being connected to the relevant sewerage system.
<b>Murgon</b>	Each parcel of land: i) Contained within the area identified in Figure 2 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined sewerage area for Murgon and being capable of being connected to the relevant sewerage system.





**Schedule B – Defined Refuse Collection Areas**

<b>Area</b>	<b>Evidence</b>
<b>Kingaroy</b>	Each premises located within the shaded area contained in the Kingaroy North Designated Refuse Serve Area map and the Kingaroy South Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Nanango</b>	Each premises located within the shaded area contained in the Nanango Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Murgon</b>	Each premises located within the shaded area contained in the Murgon Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Mondure</b>	Each premises located within the shaded area contained in the Mondure Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Proston</b>	Each premises located within the shaded area contained in the Proston Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Hivesville</b>	Each premises located within the shaded area contained in the Hivesville Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Moffatdale</b>	Each premises located within the shaded area contained in the Moffatdale Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Wondai</b>	Each premises located within the shaded area contained in the Wondai Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Tingoora</b>	Each premises located within the shaded area contained in the Tingoora Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Memerambi</b>	Each premises located within the shaded area contained in the Memerambi Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Wooroolin</b>	Each premises located within the shaded area contained in the Wooroolin Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Wattlecamp</b>	Each premises located within the shaded area contained in the Wattlecamp Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Sandy Ridges</b>	Each premises located within the shaded area contained in the Sandy Ridges Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Runnymede</b>	Each premises located within the shaded area contained in the Runnymede North and South Designated Refuse Serve Area maps as determined by Council resolution from time to time.



**Schedule B – Defined Refuse Collection Areas**

<i>Area</i>	<i>Evidence</i>
<b>Boole</b>	Each premises located within the shaded area contained in the Boole Designated Refuse Serve Area maps as determined by Council resolution from time to time.
<b>Blackbutt, Benarkin, Toolah and Taromeo</b>	Each premises located within the shaded area contained in the Blackbutt, Benarkin, Toolah and Taromeo Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Ellesmere</b>	Each premises located within the shaded area contained in the Ellesmere Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Brooklands</b>	Each premises located within the shaded area contained in the Brooklands Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Kumbia</b>	Each premises located within the shaded area contained in the Kumbia Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Maidenwell</b>	Each premises located within the shaded area contained in the Maidenwell Designated Refuse Serve Area map as determined by Council resolution from time to time.



**Schedule C – Defined Water Area**

<b>Water Area</b>	<b>Evidence</b>
<b>Nanango</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Nanango and capable of being connected to the relevant water scheme.
<b>Blackbutt</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Blackbutt and capable of being connected to the relevant water scheme.
<b>Kingaroy</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Kingaroy and capable of being connected to the relevant water scheme.
<b>Kumbla</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Kumbla and capable of being connected to the relevant water scheme.
<b>Wooroolin</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Wooroolin and capable of being connected to the relevant water scheme.
<b>Wondai/ Tingoora</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Wondai/Tingoora and capable of being connected to the relevant water scheme.
<b>Proston/ Proston Rural</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) determined by Council resolution from time to time as being within the defined water area for Proston or Proston Rural Water Supplies and capable of being connected to the relevant water scheme.



**Schedule C – Defined Water Area**

Water Area	Evidence
<b>Boondooma Dam</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Boondooma Dam and capable of being connected to the relevant water scheme.
<b>Murgon</b>	Each parcel of land: i) Contained within the area identified in Figure 1 'South Burnett Sewerage Areas' in the Customer Service Standards, Version 1.1 - November 2014; or ii) Determined by Council resolution from time to time as being within the defined water area for Murgon and capable of being connected to the relevant water scheme.





**Schedule D – Exemptions/Concessions for General Rates, Special, Separate and Utility Charges**

Section 93 of the *Local Government Act 2009* and sections 120, 121 and 122 of the *Local Government Regulation 2012* provides for exemptions and/or concessions for rates and charges levied on certain classes of land. Council has determined the following exemptions or rate concessions:

Concession Category	Differential General Rates	Separate Rates	Water Access	Sewerage Access	Waste Bin
Queensland Country Women's Association	100%	100%	75%	75%	0%
Youth Accommodation	100%	100%	0%	0%	0%
Youth Groups – Scouts, Guides	100%	100%	100%	100%	100%
Seniors and Welfare Groups	100%	100%	50%	50%	0%
Kindergartens	100%	100%	0%	0%	0%
Service & Other Clubs	100%	100%	75%	75%	0%
Show grounds	100%	100%	50%	50%	0%
Race grounds	100%	100%	0%	0%	0%
Museums, Theatres, Heritage	100%	100%	100%	100%	0%
Sporting Groups & Associations	100%	100%	75%	75%	0%
Charitable Organisations	100%	100%	0%	0%	0%
Community Owned Halls	100%	100%	0%	0%	0%

1. Property owners must notify Council immediately if there is a substantive change in land use for a property that is receiving a rate concession.
2. Applications received during the current financial year that fall within the categories below, will be granted a rate concession following the passing of a resolution by Council.
3. If a property has previously been granted a rate concession in the previous financial year, the owner will not be required to re-apply to receive the rate concession for the current financial year. However, they may be required to provide proof of their ongoing eligibility if requested to do so.



**Schedule E - Exemptions from Minimum Rating**

In accordance with Section 93 of the *Local Government Act 2009* and sections 120, 121 and 122 of the *Local Government Regulation 2012* the Council has determined that certain classes of land will be exempted from the requirement to pay the minimum general rate levy, but will pay a valuation based differential general rate which will be less than the minimum.

- (i) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
- (ii) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

Assess No	Owner	Property Description and Location
31384	GSR Silburn	Hebbel Drive, Tablelands
31598-1	A Bradley and C Ewart and J and I Hinricks	Bradleys Road, Wooroonden
31632	Gympie Timber Company Pty Ltd	Morgans Road, Windaera



2.9 Revenue Policy 2019/2020



SCM ID: 2579183  
 MINUTE NUMBER: 485  
 ADOPTED ON: 20 March 2019

Revenue Policy 2019/2020

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1. POLICY STATEMENT

Under the *Local Government Act 2009*, the Council is required to have a system of financial management that includes a Revenue Policy. Further, under the *Local Government Regulation 2012*, Council must review its Revenue Policy annually in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. The Revenue Policy is a component of System of Financial Management. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

Section 193 of the *Local Government Regulation 2012* requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must state:

- Details of the principles that Council intends to apply for:
  - Levying rates and charges;
  - Granting concessions for rates and charges;
  - Recovering overdue rates and charges; and
  - Cost-recovery methods.
- If the Local Government intends to grant concessions for rates and charges – the purpose for the concessions; and
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

This Revenue Policy will specifically address the legislative requirements in respect of those policy matters detailed above. The Policy will clearly state the principles used in making, levying and recovery of rates and charges, as well as the principles governing any rebates and concessions provided, and any limitations on these matters.

2. SCOPE

Applies to all revenue raising undertaken by Council.

3. POLICY OBJECTIVES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges;
- The recovery of rates and charges; and



- Exercising of its power to grant rebates and concessions for rates and charges.

#### 4. BACKGROUND AND/OR PRINCIPLES

The *Local Government Regulation 2012* requires Local Governments to adopt a Revenue Policy as one of its Financial Policies. Section 193 of the *Local Government Regulation 2012* sets out the requirements of the Revenue Policy.

#### 5. GENERAL INFORMATION

##### 5.1. Levying of Rates and Charges

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations.
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes.
- The cost of maintaining existing facilities and necessary services.
- The need for additional facilities and services.
- Equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- Making clear what is the Council's and each ratepayers responsibility to the rating system;
- Making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible;
- Timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to; and
- Flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options.

Council will also have regard to the principles of:

- Transparency of process.
- Simplicity and efficient administration.
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure.

##### 5.1.1. General Rates

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further 'subdivided' on a geographic basis.

The Unimproved Valuation/Site Value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with





Sections 74 to 76 of the *Local Government Regulation 2012* or by limiting rate increases in accordance with Section 116 of the *Local Government Regulation 2012*.

**5.1.2. Separate or Special Rates**

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with Part 6 and Part 8 of the *Local Government Regulation 2012*. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation/Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

**5.1.3. Other Charges**

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection, et cetera. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will "phase in" the full cost recovery over a period of time.

**5.2. Recovery of Rates and Charges**

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- **Transparency** – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- **Simplicity** – by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- **Capacity to Pay** – by determining appropriate arrangements for different sectors of the community;
- **Equity** – by providing the same treatment for ratepayers with similar circumstances; and
- **Flexibility** – by responding where necessary to changes in the local economy.

**5.3. Concessions for Rates and Charges**

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in Part 10 of the *Local Government Regulation 2012*.

In considering the application of concessions, Council will be guided by the principles of:

- **Equity** – by having regard to the different levels of capacity to pay within the local community;
- **Consistency** – by applying the same treatment for ratepayers with similar circumstances;
- **Transparency** – by making clear the requirements necessary to receive concessions; and
- **Flexibility** – by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- Assist pensioners (who are on very limited incomes), in meeting their obligations to pay Council's rates and charges; and
- Assist various Religious Organisations, Community Groups and Sporting Organisations who provide a public service or community benefit throughout the region in meeting their obligations to pay Council's rates and charges.

**5.4. Cost Recovery Fees**

Section 97 of the *Local Government Act 2009* allows Council to set cost recovery fees. The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other



corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

**5.5. Commercial Charges**

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the *Local Government Act 2009* provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of "user pays" is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

**5.6. Funding of Physical and Social Infrastructure Costs**

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in "Adopted Infrastructure Charges" resolution adopted by Council.

These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

**6. DEFINITIONS**

Not applicable.

**7. LEGISLATIVE REFERENCE**

- *Local Government Act 2009*
- *Local Government Regulation 2012*

**8. RELATED POLICIES/PROCEDURES**

- Investment Policy
- Debt Policy
- Rate Recovery Policy
- Revenue Statement

**9. NEXT REVIEW**

1 February 2020.



10. VERSION CONTROL

Version	Revision Description	Approval Date
1	Revenue Policy 2019/2020 created	20 March 2019

A handwritten signature in black ink, appearing to read 'M. Pitt'.

Mark Pitt  
CHIEF EXECUTIVE OFFICER

20 March 2019



**2.10 Value of Change in Rates and Utility Charges**

In accordance with Section 169 of *Local Government Regulation 2012*:

- The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, and
- For calculating the rates and utility charges levied for a financial year, any discounts and concessions must be excluded.

Council's rates and utility charges revenue is projected to increase through a combination of natural growth and general increase by 4.04% in 2019/20 compared with the rates and utility charges levied in 2018/19.





**3. Budget Analysis**

**3.1 Analysis of 2019/20 to 2021/22 Operating Budgets**

This section of the report analyses the expected revenues and expenses of the South Burnett Regional Council for the 2019/20 to 2021/22 year.

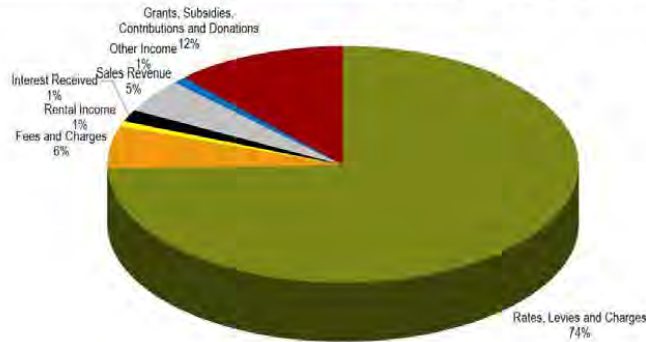
A projection of Council's operating deficit or surpluses for above budget periods is listed in the table below:

Program	Projected Surplus		
	2019/20	2020/21	2021/22
General Operations	-\$ 2,841,956	-\$ 2,099,726	-\$ 1,755,814
Plant and Fleet	\$ 231,735	\$ 219,544	\$ 206,511
Water	\$ 306,325	\$ 664,487	\$ 591,075
Waste Water	\$ 242,718	\$ 300,780	\$ 361,148
Waste Management	\$ 521,228	\$ 662,788	\$ 815,159
<b>Total</b>	<b>-\$ 1,539,950</b>	<b>-\$ 252,127</b>	<b>\$ 218,079</b>

**3.1.1 Revenue**

**Operating Revenue**

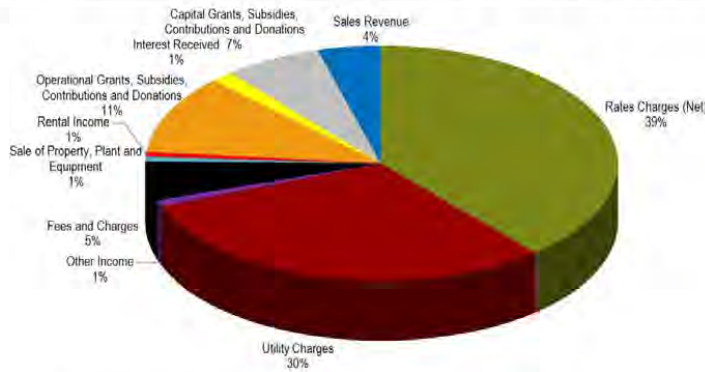
Revenue Type	Budget 2019/20	Budget 2020/21	Budget 2021/22
Rates, Levies and Charges	\$ 49,280,421	\$ 50,972,676	\$ 52,678,871
Fees and Charges	\$ 3,820,174	\$ 3,896,579	\$ 3,974,508
Rental Income	\$ 478,066	\$ 487,627	\$ 497,379
Interest Received	\$ 1,071,653	\$ 1,093,086	\$ 1,114,947
Sales Revenue	\$ 3,080,551	\$ 3,142,162	\$ 3,205,006
Other Income	\$ 598,202	\$ 688,166	\$ 676,288
Grants, Subsidies, Contributions and Donations	\$ 7,756,779	\$ 7,911,915	\$ 8,070,153
<b>Total</b>	<b>-\$ 66,085,846</b>	<b>-\$ 68,190,210</b>	<b>-\$ 70,217,151</b>





**Total Revenue**

Revenue Type	Budget 2019/20	Budget 2020/21	Budget 2021/22
Rates Charges (Net)	\$ 27,653,298	\$ 28,425,663	\$ 29,158,829
Utility Charges	\$ 21,627,123	\$ 22,547,013	\$ 23,520,042
Other Income	\$ 598,202	\$ 686,166	\$ 676,288
Fees and Charges	\$ 3,820,174	\$ 3,898,579	\$ 3,974,508
Sale of Property, Plant and Equipment	\$ 457,202	\$ 466,346	\$ 475,673
Rental Income	\$ 478,066	\$ 487,627	\$ 497,379
Operational Grants, Subsidies, Contributions and Donations	\$ 7,756,779	\$ 7,911,915	\$ 8,070,153
Interest Received	\$ 1,071,653	\$ 1,093,086	\$ 1,114,947
Capital Grants, Subsidies, Contributions and Donations	\$ 4,783,791	\$ 3,975,221	\$ 3,266,291
Sales Revenue	\$ 3,080,551	\$ 3,142,162	\$ 3,205,006



**3.1.1.1 Rates and Charges**

This item shows the South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and garbage) and special charges.

Rate or Charge	2019/20	2020/21	2021/22
General Rates	\$ 28,779,472	\$ 29,574,359	\$ 30,330,497
Water Charges	\$ 9,673,161	\$ 10,221,793	\$ 10,808,085
Sewerage Charges	\$ 5,775,952	\$ 5,893,032	\$ 6,012,493
Waste Collection Charges	\$ 2,138,701	\$ 2,191,295	\$ 2,247,277
Community Rescue and Evacuation Levy	\$ 73,975	\$ 75,454	\$ 76,963
Waste Management Levy	\$ 2,639,086	\$ 2,810,626	\$ 2,993,317
Memerambi Estate Levies	\$ 19,035	\$ 19,416	\$ 19,804
<b>Total</b>	<b>\$ 49,097,381</b>	<b>\$ 50,785,975</b>	<b>\$ 52,488,436</b>

Details of all Council's rates and charges are listed in the 4.1 Schedule of Rates and Charges attached to this document.

Rate concessions for eligible pensioners have been maintained at \$200 and when combined with the State Government remission, eligible pensioners will receive up to \$400 off their rate bill.



### 3.1.1.2 User Fees and Charges

User charges are for the recovery of service delivery costs through the charging of fees to users for Council services. Fees are determined in two categories:

- **Regulatory Fees** for services provided under legislation such as animal registrations, Health Act registrations and licences, development fees.
- **Commercial Fees** for services provided by Council on a commercial basis such as hall rentals, caravan park fees, pool fees.

### 3.1.1.3 Rental Income

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

### 3.1.1.4 Other Recurrent Income

Recurrent income is sundry income derived from all other sources and includes items such as:

- Agency Payments from QGap and Centrelink
- Visitor Information Centres, Museum and Art Gallery Income
- Sundry Waste Income
- Other Miscellaneous Income

### 3.1.1.5 Sales Income

Sales income is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory. Some of key items are:

- Soil Laboratory Recoverable Works
- General Private Works
- DTMR Road Maintenance Contracts

### 3.1.1.6 Operational Grants

Operating grants include all monies received from state and federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

- Grants Commission Grant
- Natural Resource Management Grants
- Fuel Rebate
- Library Subsidy
- SES Operational Grant
- Trainee Subsidy
- RADF Grant

### 3.1.1.7 Interest Revenue

Interest revenue includes interest on investments and rate arrears.

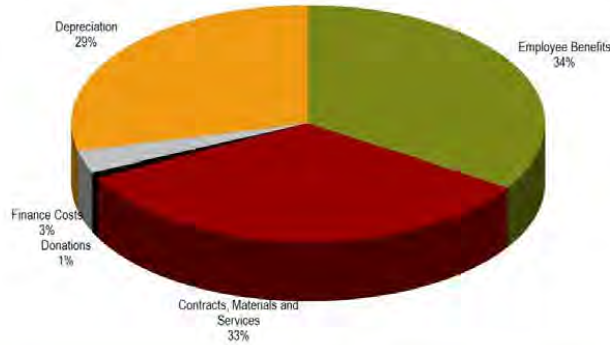
### 3.1.2 Expenditure

Apart from items which required more detailed review expenses were generally increased by 2%.



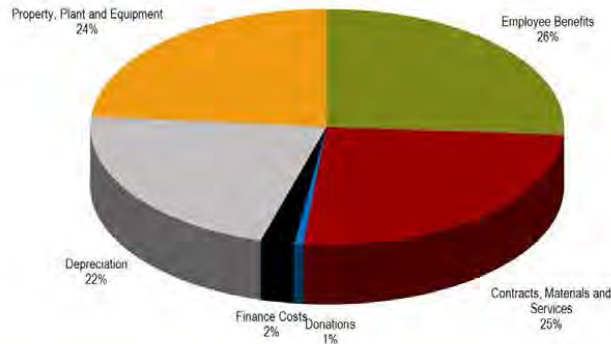
**Operating Expenditure**

Expenditure Type	Budget 2019/20	Budget 2020/21	Budget 2021/22
Employee Benefits	\$ 23,069,167	\$ 23,529,020	\$ 23,999,595
Contracts, Materials and Services	\$ 22,523,978	\$ 22,799,816	\$ 23,344,057
Donations	\$ 552,160	\$ 563,203	\$ 574,466
Finance Costs	\$ 2,048,815	\$ 1,924,304	\$ 2,238,702
Depreciation	\$ 19,431,676	\$ 19,625,994	\$ 19,842,252
<b>Total</b>	<b>\$ 67,625,796</b>	<b>\$ 68,442,337</b>	<b>\$ 69,999,072</b>



**Total Expenditure**

Expenditure Type	Budget 2019/20	Budget 2020/21	Budget 2021/22
Employee Benefits	\$ 23,069,167	\$ 23,529,020	\$ 23,999,595
Contracts, Materials and Services	\$ 22,523,978	\$ 22,799,816	\$ 23,344,057
Donations	\$ 552,160	\$ 563,203	\$ 574,466
Finance Costs	\$ 2,048,815	\$ 1,924,304	\$ 2,238,702
Depreciation	\$ 19,431,676	\$ 19,625,994	\$ 19,842,252
Property, Plant and Equipment	\$ 20,819,056	\$ 35,388,548	\$ 38,389,954
<b>Total</b>	<b>\$ 88,444,852</b>	<b>\$ 103,830,885</b>	<b>\$ 108,389,026</b>

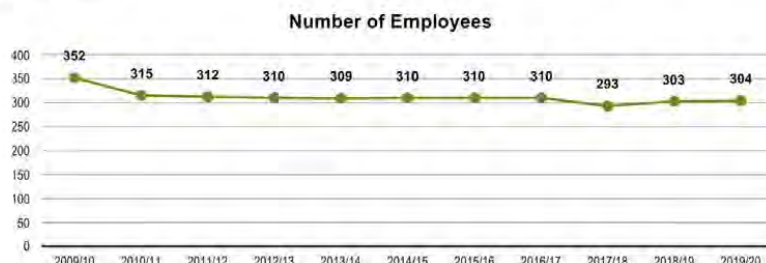






**3.1.2.1 Employee Costs**

Employee costs include all labour related expenditure such as wages, leave entitlements, workcover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.



**3.1.2.2 Materials and Services**

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs.

**3.1.2.3 Donations**

Donations identified in budget:

- Concession on Rates and Charges
- Contributions made from raising funds from Separate Charges:
  - Community Rescue and Evacuation Levy – RACQ Lifeflight
- Grants made under Council’s Community Assistance Policy

**3.1.2.4 Finance (Borrowing) Costs**

Borrowing costs relate to interest charged by financial institutions on funds borrowed. All Council’s borrowings are with the Queensland Treasury Corporation.

**3.1.2.5 Depreciation**

Depreciation is an accounting measure which estimates the usage of South Burnett Regional Council’s property, infrastructure, plant and equipment assets. The depreciation reflects the current valuations and is distributed as follows:

Asset Class	2019/20	2020/21	2021/22
Buildings	\$ 2,228,710	\$ 2,250,997	\$ 2,273,507
Plant and ICT	\$ 2,367,452	\$ 2,391,127	\$ 2,415,038
Roads	\$ 10,341,743	\$ 10,445,180	\$ 10,549,612
Water	\$ 2,269,135	\$ 2,291,826	\$ 2,334,742
Waste Water (Sewerage)	\$ 1,864,966	\$ 1,883,616	\$ 1,902,452
Waste Management	\$ 50,109	\$ 50,611	\$ 51,117
Intangibles	\$ 309,561	\$ 312,657	\$ 315,784
<b>Total</b>	<b>\$ 19,431,676</b>	<b>\$ 19,625,994</b>	<b>\$ 19,842,252</b>



**3.2 Analysis of Capital Budget**

This section of the report analyses the planned capital expenditure budgets for the 2019/20 to 2021/22 years and the sources of funding for the capital budget.



- \$416K to replace roof sheeting, roof tie downs and restumping of Mondure Hall
- \$193K to re-sheet the roof at Ringsfield House
- \$240K for various upgrades at Yallakool Caravan and Recreation Park
- \$135K for computer replacements
- \$2.745M for the replacement of various Council plant and fleet
- \$350K on the Maidenwell Transfer Station
- \$400K to update scada/cyber security to sites to telemetry, *Murgon*
- \$325K on Mount Wooroolin Reservoir roof replacement \$165K on water main replacement – Drayton Street (Brisbane to Home), George Street (Drayton to Elk) and Alfred Street (Gipps to Henry), *Nanango*
- \$65K on water main replacement – Wills Street West (Gipps to Cairns), *Nanango*
- \$5.026M on gravel re-sheeting as per the Gravel Re-Sheeting Plan
- \$380K to bitumen seal missing link (approximately 2km) on Old Esk Road (Nanango)
- \$154K bitumen seal upgrade to unsealed portion on Niagara Road
- \$140K on bitumen reseal and rehabilitation to Mary Street, Coolabunia State School carpark and bus zone
- \$100K on town entry signage

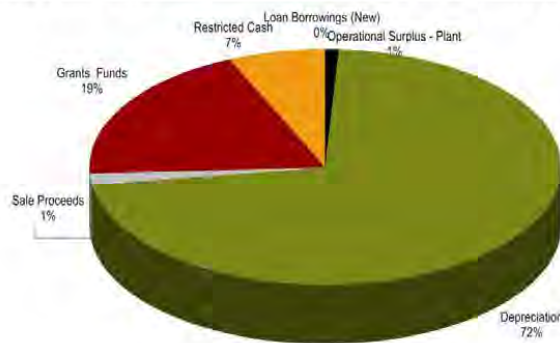


**3.2.1 Funding Sources**

Funding for Capital Works can be split into two sources of funds:

- External Funds – Capital Grants and Developer Contributions; and
- Internal Sources – Proceeds from Sale of Assets, Restricted Cash, Loan Borrowings, Funded Depreciation and Operating Surpluses.

Funding Sources	Projected 2019/20	Projected 2020/21	Projected 2021/22
Operational Surplus - Plant	\$ 231,735	\$ 219,544	\$ 206,511
Depreciation	\$ 17,891,726	\$ 19,373,867	\$ 19,842,252
Sale Proceeds	\$ 400,000	\$ 400,000	\$ 400,000
Grants Funds	\$ 4,783,791	\$ 3,975,221	\$ 3,266,291
Restricted Cash	\$ 1,661,372	\$ 2,088,419	\$ 2,179,885
Loan Borrowings (New)	\$ -	\$ 12,000,000	\$ 17,000,000
<b>Total Funding Sources</b>	<b>\$ 24,968,624</b>	<b>\$ 38,057,051</b>	<b>\$ 42,894,939</b>
Principal Payments	\$ 2,546,731	\$ 2,668,509	\$ 3,212,651
<b>Total Available Funding for Capex</b>	<b>\$ 22,422,893</b>	<b>\$ 35,388,542</b>	<b>\$ 39,682,288</b>



**3.2.1.1 Grants - Capital**

Capital grants and contributions include all monies predominantly received from state and federal government sources for the purposes of funding the capital works program and include the following:

- TIDS Funding
- Roads to Recovery
- Work for Queensland

**3.2.1.2 Contributions**

Contributions are received from various sources to support the delivery of specific projects. There are no contributions in the capital budget for 2019/20.

**3.2.1.3 Proceeds from Sale of Assets**

Included in the budget for 2019/20 is the following anticipated income from the sale of assets:

- Sale of Plant and Equipment



**3.2.1.4 Restricted Cash**

Council's cash and cash equivalents are subject to a number of internal restrictions that limit the use of these funds for working capital.

A list of Council's restricted cash is included in the statements attached to this report.

**3.2.1.5 Loan Funds**

There are no loans proposed to be raised during the 2019/20 budget year, however Council has identified a series of loans for future years mainly to renew water supplies and sewerage facilities.

This forward program will be better informed by the outcomes of the Managing the Infrastructure Pipeline Program (MIPP) which will identify regional priorities for Council's existing and future infrastructure demands.

Purpose	2019/20	2020/21	2021/22
Water Allocation	\$ -	\$ 2,000,000	\$ -
Kingaroy Trunk Infrastructure	\$ -	\$ 10,000,000	\$ 5,000,000
Gordonbrook Dam Wall Upgrade	\$ -	\$ -	\$ 12,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 12,000,000</b>	<b>\$ 17,000,000</b>

**3.2.1.6 Use of Depreciation and Surpluses**

Council also uses funded depreciation and any retained operating surpluses as the source of funds for the capital works program.





#### 4. Additional Statements

##### 4.1 Schedule of Rates and Charges

Differential Minimum General Rates	2018/19	2019/20
<b>Minimum General</b>		
Residential Land – Blackbutt	\$ 952.00	\$ 970.00
Residential Land – Kingaroy	\$ 952.00	\$ 970.00
Residential Land – Murgon	\$ 952.00	\$ 970.00
Residential Land – Nanango	\$ 952.00	\$ 970.00
Residential Land – Wondai	\$ 952.00	\$ 970.00
Village	\$ 952.00	\$ 970.00
Rural Residential Land – Blackbutt	\$ 952.00	\$ 970.00
Rural Residential Land – Kingaroy	\$ 952.00	\$ 970.00
Rural Residential Land – Murgon	\$ 952.00	\$ 970.00
Rural Residential Land – Nanango	\$ 952.00	\$ 970.00
Rural Residential Land – Wondai	\$ 952.00	\$ 970.00
Rural Residential Land – Other	\$ 952.00	\$ 970.00
Commercial Land – Blackbutt	\$ 1,180.00	\$ 1,202.00
Commercial Land – Kingaroy	\$ 1,180.00	\$ 1,202.00
Commercial Land – Murgon	\$ 1,180.00	\$ 1,202.00
Commercial Land – Nanango	\$ 1,180.00	\$ 1,202.00
Commercial Land – Wondai	\$ 1,180.00	\$ 1,202.00
Drive In Shopping Centre > 10,000m2	\$ 66,655.00	\$ 67,920.00
Drive In Shopping Centre 4,001m2 – 10,000m2	\$ 27,238.00	\$ 27,756.00
Drive In Shopping Centre 1,500m2 – 4,000m2	\$ 9,179.00	\$ 9,354.00
Industrial Land – Blackbutt	\$ 1,180.00	\$ 1,202.00
Industrial Land – Kingaroy	\$ 1,180.00	\$ 1,202.00
Industrial Land – Murgon	\$ 1,180.00	\$ 1,202.00
Industrial Land – Nanango	\$ 1,180.00	\$ 1,202.00
Industrial Land – Wondai	\$ 1,180.00	\$ 1,202.00
Extractive A	\$ 952.00	\$ 970.00
Extractive B	\$ 7,369.00	\$ 7,510.00
Extractive C	\$ 12,470.00	\$ 12,707.00
Coal Mine	\$ 96,463.00	\$ 98,296.00
Power Generation	\$ 340,893.00	\$ 347,370.00
Wind Farm – <20MW	\$ 5,000.00	\$ 14,000.00
Wind Farm – 20MW to <50MW	\$ 18,000.00	\$ 38,000.00
Wind Farm – 50MW to <100MW	\$ 43,000.00	\$ 65,000.00
Wind Farm – 100MW to <150MW	\$ 85,000.00	\$ 125,000.00
Wind Farm – 150MW to <200MW	\$ 125,000.00	\$ 180,000.00
Wind Farm – >=200MW	\$ 160,000.00	\$ 240,000.00
Solar Farm – <20MW	\$ 5,000.00	\$ 14,000.00
Solar Farm – 20MW to <50MW	\$ 18,000.00	\$ 38,000.00
Solar Farm – 50MW to <100MW	\$ 43,000.00	\$ 65,000.00
Solar Farm – 100MW to <150MW	\$ 85,000.00	\$ 125,000.00
Solar Farm – 150MW to <200MW	\$ 125,000.00	\$ 180,000.00
Solar Farm – >=200MW	\$ 160,000.00	\$ 240,000.00
Rural Land (Primary Production)	\$ 1,050.00	\$ 1,070.00
Other Land	\$ 952.00	\$ 970.00
Water, Storage and Pumping	\$ 952.00	\$ 970.00



Differential General Rates	2018/19	2019/20
	Rate in Dollar	Rate in Dollar
Residential Land – Blackbutt	\$ 2,570,084.00	\$ 3,080,760.00
Residential Land – Kingaroy	\$ 2,265,393.40	\$ 2,424,172.00
Residential Land – Murgon	\$ 3,042,054.40	\$ 3,861,660.00
Residential Land – Nanango	\$ 2,476,547.00	\$ 3,128,580.00
Residential Land – Wondai	\$ 2,468,036.00	\$ 3,006,560.00
Village	\$ 1,520,633.40	\$ 1,556,800.00
Rural Residential Land – Blackbutt	\$ 1,733,459.60	\$ 2,327,380.00
Rural Residential Land – Kingaroy	\$ 1,874,983.00	\$ 1,905,720.00
Rural Residential Land – Murgon	\$ 1,589,090.55	\$ 1,844,120.00
Rural Residential Land – Nanango	\$ 1,821,495.20	\$ 2,019,160.00
Rural Residential Land – Wondai	\$ 1,890,276.33	\$ 1,927,580.00
Rural Residential Land – Other	\$ 1,822,879.60	\$ 1,917,880.00
Commercial Land – Blackbutt	\$ 2,238,809.05	\$ 2,623,800.00
Commercial Land – Kingaroy	\$ 2,792,728.70	\$ 2,855,720.00
Commercial Land – Murgon	\$ 4,095,459.20	\$ 5,206,400.00
Commercial Land – Nanango	\$ 2,191,710.50	\$ 2,625,200.00
Commercial Land – Wondai	\$ 1,595,361.20	\$ 1,812,000.00
Drive In Shopping Centre > 10,000m2	\$ 1,363,206.90	\$ 1,389,108.00
Drive In Shopping Centre 4,001m2 – 10,000m2	\$ 5,218,049.45	\$ 5,317,200.00
Drive In Shopping Centre 1,500m2 – 4,000m2	\$ 3,847,528.70	\$ 3,879,400.00
Industrial Land – Blackbutt	\$ 2,775,425.25	\$ 3,186,000.00
Industrial Land – Kingaroy	\$ 1,913,488.70	\$ 1,954,040.00
Industrial Land – Murgon	\$ 2,968,797.65	\$ 3,530,800.00
Industrial Land – Nanango	\$ 2,788,723.80	\$ 2,752,600.00
Industrial Land – Wondai	\$ 2,311,659.45	\$ 2,461,600.00
Extractive A	\$ 2,472,252.70	\$ 2,806,000.00
Extractive B	\$ 2,574,728.70	\$ 2,580,400.00
Extractive C	\$ 2,459,000.00	\$ 2,505,721.00
Coal Mine	\$ 30,913,200.00	\$ 29,060,800.00
Power Generation	\$ 19,567,772.70	\$ 22,240,280.00
Wind Farm – <20MW	\$ 7,000,000.00	\$ 25,000,000.00
Wind Farm – 20MW to <50MW	\$ 6,500,000.00	\$ 23,750,000.00
Wind Farm – 50MW to <100MW	\$ 6,250,000.00	\$ 22,500,000.00
Wind Farm – 100MW to <150MW	\$ 6,000,000.00	\$ 21,250,000.00
Wind Farm – 150MW to <200MW	\$ 5,750,000.00	\$ 20,000,000.00
Wind Farm – >=200MW	\$ 5,500,000.00	\$ 18,750,000.00
Solar Farm – <20MW	\$ 7,000,000.00	\$ 25,000,000.00
Solar Farm – 20MW to <50MW	\$ 6,500,000.00	\$ 23,750,000.00
Solar Farm – 50MW to <100MW	\$ 6,250,000.00	\$ 22,500,000.00
Solar Farm – 100MW to <150MW	\$ 6,000,000.00	\$ 21,250,000.00
Solar Farm – 150MW to <200MW	\$ 5,750,000.00	\$ 20,000,000.00
Solar Farm – >=200MW	\$ 5,500,000.00	\$ 18,750,000.00
Rural Land (Primary Production)	\$ 1,337,614.70	\$ 1,245,852.00
Other Land	\$ 1,683,248.70	\$ 1,381,200.00
Water – Pumping and Storage	\$ 1,540,462.20	\$ 1,599,000.00
<b>Separate Charges</b>	<b>2018/19</b>	<b>2019/20</b>
Waste Management Levy	\$ 142.00	\$ 150.50
Community Rescue and Evacuation Levy	\$ 4.00	\$ 4.00
<b>Special Charges</b>	<b>2018/19</b>	<b>2019/20</b>
Rural Fire Levy	\$ 25.00	\$ 25.00
<b>Extractive Industry (Quarry)</b>		
Burra Burra Road	Not Applicable	\$ 21,393.81
Manar Road	Not Applicable	\$ 43,592.41
Tim Dwyer Road	Not Applicable	\$ 21,231.76
Wattlegrove Road	Not Applicable	\$ 26,812.24
Wilson's Road	Not Applicable	\$ 6,300.64



Water Access Charge	2018/19	2019/20
<b>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai and Wooroolin Water Supplies</b>		
Vacant (Available, but Not Connected)	\$ 294.00	\$ 305.76
20mm Meter	\$ 588.00	\$ 611.50
25mm Meter	\$ 940.00	\$ 978.40
32mm and 40mm Meter	\$ 1,470.00	\$ 1,528.80
50mm and 80mm Meter	\$ 3,822.00	\$ 3,974.80
100mm	\$ 8,820.00	\$ 9,172.50
Fire Service	\$ 294.00	\$ 305.78
Additional Rural Service	\$ 294.00	\$ 305.78
<b>Proston Rural Water Supply</b>		
20mm Meter	\$ 509.40	\$ 529.80
25mm Meter	\$ 815.00	\$ 847.70
32mm and 40mm Meter	\$ 1,273.50	\$ 1,324.50
50mm and 80mm Meter	\$ 3,311.10	\$ 3,443.70
Water Usage Charge	2018/19	2019/20
<b>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai and Wooroolin Water Supplies</b>		
<b>- Residential, Rural Residential and Village Rate Categories</b>		
Tier 1	\$ 1.52	\$ 1.54
Tier 2	\$ 2.25	\$ 2.29
Tier 3	\$ 2.65	\$ 2.69
<b>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai and Wooroolin Water Supplies</b>		
<b>- Commercial, Industrial and Primary Production Rate Categories</b>		
Tier 1	\$ 1.64	\$ 1.67
Tier 2	\$ 2.20	\$ 2.24
Tier 3	\$ 2.45	\$ 2.49
<b>Proston Rural Water Supply</b>		
Flat Rate	\$ 1.52	\$ 1.54
Sewerage Charge	2018/19	2019/20
<b>Blackbutt, Kingaroy, Murgon, Nanango and Wondai</b>		
1st Pedestal	\$ 683.70	\$ 724.70
Additional Pedestal (Commercial)	\$ 191.70	\$ 203.20
Vacant (Available, but Not Connected)	\$ 477.70	\$ 506.40
<b>Proston CED</b>		
1st Pedestal Effluent Drainage	\$ 403.00	\$ 427.20
Additional Pedestal Effluent Drainage	\$ 128.00	\$ 133.60
Vacant (Available, but Not Connected)	\$ -	\$ -
Domestic Refuse Collection Charge	2018/19	2019/20
<b>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Proston Rural, Tingoora, Wondai and Wooroolin</b>		
Domestic Refuse Service	\$ 161.00	\$ 165.00
<b>Bunya Mountains Waste Management Utility Charge</b>		
Domestic Refuse Service	\$ 161.00	\$ 165.00
Commercial Refuse Collection Charge	2018/19	2019/20
<b>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Proston Rural, Tingoora, Wondai and Wooroolin</b>		
Commercial Refuse Service	\$ 188.00	\$ 243.00

#### 4.2 Separate Charges Program of Works

##### 4.2.1 Community Rescue and Evacuation Levy Program

In accordance with Chapter 4, Part 8 of the *Local Government Regulation 2012* the following schedule details the contribution to aerial emergency rescue and evacuation transport providers from the proceeds from the Separate Charge. A Community Rescue and Evacuation Levy of \$4 per rate assessment will be distributed as follows:

- RACQ Lifeflight





#### 4.2.2 Waste Management Levy Program of Works

In accordance with Chapter 4, Part 8 of the *Local Government Regulation 2012* the following schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Waste Management Levy.

Program	Budget 2019/20	Budget 2020/21	Budget 2021/22
<b>Source of Funds</b>			
Use of Restricted Cash	\$ 324,182	\$ 878,970	\$ -
Waste Management Levy	\$ 2,639,086	\$ 2,810,626	\$ 2,993,317
Misc. Revenue - Disp Fees, Sale of Scrap Metal/Batteries	\$ 352,665	\$ 359,718	\$ 366,913
Other Revenue	\$ 73,950	\$ 75,429	\$ 76,938
Depreciation	\$ 50,109	\$ 50,611	\$ 51,117
	<b>\$ 3,439,992</b>	<b>\$ 4,175,354</b>	<b>\$ 3,488,284</b>
<b>Expenditure</b>			
<b>Tip Operating Expenses</b>			
Kingaroy Refuse Tip	\$ 713,535	\$ 724,874	\$ 736,360
Nanango Refuse Tip	\$ 333,676	\$ 340,349	\$ 347,156
Murgon Refuse Tip	\$ 221,065	\$ 224,000	\$ 226,953
Wondai Transfer Station	\$ 202,835	\$ 206,893	\$ 211,031
Management Costs (Wages, Plant, Materials and Depreciation)	\$ 1,504,068	\$ 1,536,530	\$ 1,569,726
Loan Principle Repayment	\$ 63,788	\$ 67,300	\$ 71,006
	<b>\$ 3,038,967</b>	<b>\$ 3,099,946</b>	<b>\$ 3,162,232</b>
<b>Rehabilitation of Tips</b>			
Liquid Waste Sites - Kingaroy	\$ 51,025		
Liquid Waste Sites - Murgon		\$ 51,025	
Liquid Waste Sites - Nanango			\$ 177,800
Kumbia Legacy Landfill Rehabilitation			\$ 177,800
	<b>\$ 51,025</b>	<b>\$ 51,025</b>	<b>\$ 177,800</b>
<b>Capital Works</b>			
Maidenwell Transfer Station	\$ 350,000		
Nanango - Leachate Collection Trench		\$ 240,851	
Kingaroy - Leachate Collection Trench		\$ 433,532	
Bulk Waste Transfer Station		\$ 350,000	
	<b>\$ 350,000</b>	<b>\$ 1,024,383</b>	<b>\$ -</b>
Transfer to Restricted Cash for Future Waste Facility	\$ -	\$ -	\$ 148,252
<b>TOTAL REVENUE</b>	<b>\$ 3,439,992</b>	<b>\$ 4,175,354</b>	<b>\$ 3,488,284</b>
<b>TOTAL EXPENDITURE</b>	<b>\$ 3,439,992</b>	<b>\$ 4,175,354</b>	<b>\$ 3,488,284</b>





#### 4.3 Details of Capital Works Programs 2019/20-2021/22

Building and Property Assets	2019/20	2020/21	2021/22
<b>General</b>	\$ 3,478,136	\$ 1,885,109	\$ 4,838,735
<b>Administration Buildings</b>	\$ -	\$ -	\$ 30,000
Internal Painting - Blackbutt Office			✓
Replace Vinyl Floors - Murgon Administration Office			✓
<b>Aerodromes</b>	\$ 50,000	\$ 60,000	\$ 38,000
Wondai Airport Boundary Fencing	\$ 15,000	✓	✓
Kingaroy Airport Boundary Fencing	\$ 35,000	✓	✓
Kingaroy Airport Avgas Tanker Strip, Rust Proof and Paint			✓
<b>Art Galleries</b>	\$ 15,000	\$ -	\$ -
Install Light Bar in Kingaroy Art Gallery	\$ 15,000		
<b>Cemeteries</b>	\$ 40,000	\$ 40,000	\$ 40,000
Wondai Lawn Cemetery - New Plinths	\$ 10,000	✓	✓
Nanango Lawn Cemetery - New Plinths	\$ 10,000	✓	✓
Murgon Lawn Cemetery - New Plinths	\$ 10,000	✓	✓
Taapinga Lawn Cemetery - New Plinths	\$ 10,000	✓	✓
<b>Depots</b>	\$ 30,000	\$ -	\$ -
Install Security Fencing	\$ 30,000		
<b>Halls</b>	\$ 496,600	\$ 500,000	\$ 70,000
Replace Softfall - Maidenwell Town Hall	\$ 20,000		
Replace External Pavers and Footpaths to Kingaroy Town Common Hall	\$ 20,000		
Replace Roof Sheeting, Roof Tie Downs, and Restumping of Mondure Hall	\$ 416,600		
Commercial Oven Replacement - Nanango Cultural Centre	\$ 20,000		
Sound System Upgrade - Nanango Cultural Centre	\$ 20,000		
External Painting of Eaves and Part Walls - Kingaroy Town Hall		✓	
Internal Painting - Murgon Town Hall		✓	
Restumping Timber Stumps - Maidenwell Town Hall		✓	
External Painting - Maidenwell Town Hall		✓	
Design and Construct Carpark - Town Common Hall		✓	
Sound System Upgrade - Wondai Town Hall		✓	
New Tables - Murgon Town Hall			✓
Internal and External Painting - Durgon Hall			✓
<b>Housing</b>	\$ 100,000	\$ 100,000	\$ 100,000
Bathroom Refurbishments - 3 Units - Drayton Street	\$ 60,000	✓	✓
Bathroom Refurbishments - 2 Units - Brighthaven Units	\$ 40,000	✓	✓
<b>Museums/Heritage/Tourism</b>	\$ 532,500	\$ -	\$ 100,000
Replace Mortar on Heritage Building - Boondooma	\$ 20,000		
Resheet Roof at Ringsfield House	\$ 193,000		
Lake Boondooma Dam T1-T5 Toilet Upgrades to Urinals and Cisterns	\$ 41,000		
Lake Boondooma Dam Cabin Furniture Replacement	\$ 25,000		
Lake Boondooma Dam - Air-Conditioner Replacement Cabins	\$ 13,500		
Yallakool Caravan and Recreation Park - Pool Area Upgrade - Playground Softball	\$ 19,000		
Yallakool Caravan and Recreation Park - Cabin Furniture Replacement	\$ 25,000		
Yallakool Caravan and Recreation Park - Ensuites Refurbishment	\$ 100,000		
Yallakool Caravan and Recreation Park - Office Screen/Picnic Area	\$ 25,000		
Yallakool Caravan and Recreation Park - Powerheads	\$ 71,000		
Lake Boondooma - as identified by Asset Condition Assessment			✓
<b>NRM Facilities</b>	\$ 50,000	\$ -	\$ -
Boardwalk Renewal - Goodger	\$ 50,000		



Building and Property Assets	2019/20	2020/21	2021/22
<b>Parks</b>	\$ 363,000	\$ 206,000	\$ 205,000
Wooroolin Park Playground - Softfall Replacement	\$ 39,000		
Stuart River Park (Bunya Highway) Refurbish Toilet and Shelter	\$ 18,000		
Pioneer Park Nanango Shade Structure Renewal	\$ 20,000		
Apex Park Kingaroy Lookout Renovations	\$ 20,000		
Mt Wooroolin BBQ Renewal	\$ 7,500		
River Road Park Cricket Pitch Renewal	\$ 7,500		
Wondai Dingo Sculpture Pond Renovations	\$ 10,000		
Benarkin - First Settlers Park - Playground Equipment and Softfall Renewal	\$ 64,000		
Lions Park Murgon - Playground Equipment and Softfall	\$ 88,000		
Les Muller Park Blackbutt - Playground Equipment and Softfall Renewal	\$ 89,000		
Dingo Creek Park Wondai Stage 3 Development		✓	
Butter Factory Park Nanango		✓	
Parks Sign Renewals		✓	
Blackbutt Skate Park Shade Cover		✓	
Lions Park Kingaroy			✓
Pioneer Park Nanango Off Leash Area			✓
Park Sign Renewal			✓
Parks Irrigation Program			✓
<b>Public Conveniences</b>	\$ -	\$ 170,000	\$ 100,000
Murgon Youth Park New Toilet		✓	
Pioneer Park Nanango Toilet Replacement		✓	
Toilet Block Refurbishment - as identified by Asset Condition Assessment			✓
<b>Private Hospital</b>	\$ -	\$ -	\$ 100,000
Electricity Repairs and Switchboard Upgrades - Private Hospital			✓
<b>Sport and Recreation</b>	\$ 116,000	\$ 100,000	\$ 165,000
Replace Roof Cladding - Tea Stall and Cattleman's Bar - Murgon			✓
Rail Trail Crossings - Lamb Street (Murgon) and Youngman Street (Kingaroy)	\$ 22,500		
New Shelter over Murgon Skate Park	\$ 37,500		
Kingaroy Youth Park Skate Park - Run Off/Drop-In Ramps	\$ 15,000		
South Burnett Aquatic Centre	\$ 41,000		
Sports and Recreation Plan Projects		✓	✓
<b>Swimming Pools</b>	\$ 580,000	\$ 500,000	\$ 3,400,000
Solar System - Murgon Pool	\$ 60,000		
Swimming Pool Refurbishment - Kingaroy Pool	\$ 500,000	✓	
New Pool Complex, Kingaroy			✓
Expansion Joints and Repaint - Kingaroy Pool			✓
<b>General</b>	\$ 1,125,036	\$ 209,109	\$ 288,735
Priorities Identified from Building Condition Assessment	\$ 1,013,205	✓	✓
<b>Information Services Assets</b>	2019/20	2020/21	2021/22
<b>General</b>	\$ 563,000	\$ 327,000	\$ 357,000
User Hardware - Computer Replacements	\$ 135,000	✓	✓
Server Hardware - Continue Implementation	\$ 135,000	✓	✓
Photocopiers and Printers	\$ 20,000	✓	✓
Emergency Power Gensets	\$ 31,000	✓	
Wireless Access Points	\$ 15,000	✓	✓
Aerial Imagery	\$ 27,000	✓	✓
Council Chambers Audio Visual	\$ 200,000		



Plant and Fleet Assets	2019/20	2020/21	2021/22
<b>General</b>	<b>\$ 2,745,748</b>	<b>\$ 2,996,327</b>	<b>\$ 2,830,332</b>
Sedans and Utes			
Mowers			
Work Trucks			
Street Sweeper Truck			
Prime Mover Truck			
Tractor			
Meter Truck			
Grader			
Loader			
Compactor (Waste)			
Backhoe			
Compactor Truck			
Loaders			
Excavator 4-7 Tonne			
Skidsteer Loader			
<b>Waste Assets</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
<b>General</b>	<b>\$ 401,025</b>	<b>\$ 1,075,408</b>	<b>\$ 177,800</b>
<b>Waste Disposal</b>	<b>\$ 401,025</b>	<b>\$ 1,075,408</b>	<b>-</b>
Kingaroy Liquid Waste Facility	\$ 51,025		
Mairdenwell Transfer Station	\$ 350,000		
Nanango Liquid Waste Facility		✓	
Nanango - Leachate Collection Trench		✓	
Kingaroy - Leachate Collection Trench		✓	
Bulk Waste Transfer Station		✓	
<b>Legacy Tips</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 177,800</b>
Kumbia Landfill			✓
<b>Wastewater (Sewerage) Supply Assets</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
<b>General</b>	<b>\$ 855,000</b>	<b>\$ 3,772,000</b>	<b>\$ 1,455,000</b>
<b>Treatment</b>	<b>\$ 725,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>
Regional - Arc Flash Compliance	\$ 175,000		
Update Scada/Cyber Security Sites to Telemetry	\$ 400,000		
WWTP Reconfiguration	\$ 150,000		
Remove AC on Wastewater Infrastructure		✓	
<b>Mains</b>	<b>\$ 130,000</b>	<b>\$ 3,672,000</b>	<b>\$ 1,455,000</b>
SPS No1 Pump Station Electrical Switchboard Replacement - Nanango	\$ 130,000		
Replace and Upgrade River Road SPS		✓	
Replace and Upgrade Douglass Street Sewer PS		✓	
CED Pump Station Replace and Upgrade		✓	
Murgon/Wonda SPS SCADA Connection		✓	
Ivory Street SPS Replace and Upgrade		✓	
Chataway Street Sewer Replace and Upgrade (101/37-101/22)		✓	
Remove AC on Wastewater Infrastructure		✓	
WWTP Reconfiguration		✓	
River Road Trunk Replace and Upgrade (2000/10-STP)			✓
Haly Street Sewer Replace and Upgrade (2156/25-2115/20)			✓





Water Supply Assets	2019/20	2020/21	2021/22
<b>General</b>	\$ 1,820,000	\$ 14,225,000	\$ 18,655,000
<b>Treatment</b>	\$ 205,000	\$ 12,675,000	\$ 12,150,000
Replacement Bore Waterlines for Losses in Wooroolin	\$ 30,000		
Switchboard Replacement AS3000 Wiring Rules Require Safety Assessment on All Switchboards	\$ 175,000		
Decommission Old WTP, Reservoir Pipe Work, Hamilton Road, Nanango Decommission McCauley Weir Assets		✓	
Update Scada/Cyber Security Sites to Telemetry Install Proston Telemetry System and Connect to Citect		✓	
Update Scada/Cyber Security Sites to Telemetry		✓	
Storage and Trunk Either Raw Gordonbrook or Treated/Filtered		✓	
Remove AC on Water Infrastructure and Replace with Alternative Material - Clearwater Res (Murgon)		✓	
Remove Remaining AC Items from Sheds/Reservoirs, etc Proston Stuart River PS		✓	
Purchase Additional Water Allocation to Cater for Increasing Demand		✓	
Gordonbrook Dam Spillway Replace and Upgrade			✓
Remove AC on Water Infrastructure			✓
<b>Storage</b>	\$ 745,000	\$ 75,000	\$ 6,200,000
Reservoir Pipe Work Orana, Wooroolin, Hospital (Murgon), Golf Course (Murgon)	\$ 100,000		
Inspect and Assess Reservoirs at Hospital (Nanango), Taabinga Heights, King Heights Reservoir Street, Fisher Street, Wondai Hines, Scott Street (Tingoorra)	\$ 20,000		
Mount Wooroolin Reservoir Roof Replacement	\$ 625,000		
Scott Street Reservoir Old - Demolish		✓	
Kingaroy Heights New Reservoir			✓
Mt Wooroolin New Reservoir			✓
Reservoir Replace Reservoirs - Proston			✓
<b>Distribution</b>	\$ 870,000	\$ 1,475,000	\$ 305,000
Water Main Replacement - Drayton Street, Nanango	\$ 65,000		
Water Main Replacement - George Street, Nanango	\$ 50,000		
Water Main Replacement - Alfred Street, Nanango	\$ 50,000		
Water Main Replacement - West Wooroolin Road Rising Main (Allens road to Reservoir, Wooroolin)	\$ 105,000		
Wickham Street - Water Main Replacement Appin to South	\$ 185,000		
Water Main Replacement Wills Street West (Gipps to Cairns)	\$ 65,000		
Replace 3500 Water Meters to get Fleet Changed over Every 10 Years	\$ 350,000		
Haly Street (Youngman to Kingaroy Streets) - TRUNK Replacement		✓	
River Road (Walter to Barron) - TRUNK Replacement		✓	
River Road (Barron to Youngman incl Barron Indust) -TRUNK Replacement		✓	
Water Main Replacement Hart Street (Coulson to Knaggs Crescent)		✓	
Water Main Replacement Aillery Street to Chester Street		✓	
Water Main Replacement Haly Street (Haly Street PS to Youngman) - TRUNK		✓	
Replace 1000 Water Meters per Year to get Fleet Changed Over Every 10 Years		✓	
Ivy Street (Fisher to Ian)			✓
Regional Water Meter Replacement			✓





Road Infrastructure Assets	2019/20	2020/21	2021/22
<b>General</b>	<b>\$ 10,646,147</b>	<b>\$ 10,917,704</b>	<b>\$ 10,128,087</b>
<b>Unsealed (Gravel Resheeting)</b>	<b>\$ 6,121,371</b>	<b>\$ 6,979,130</b>	<b>\$ 3,672,360</b>
Gravel Resheeting as per Gravel Resheeting Plan	\$ 5,026,540	✓	✓
Old Esk Road - Bitumen Seal Missing Link approx. 2km	\$ 380,000		
Stehbens Road (Ken Mills Toyota Kingaroy) - Upgrade Unsealed Portion	\$ 200,000		
Niagara Road Bitumen Seal Upgrade - Upgrade Unsealed Portion	\$ 154,831		
Proston Transfer Station Access Road - Upgrade Unsealed Portion	\$ 150,000		
Additional Bitumen Sealing	\$ 210,000		
<b>Sealed (Bitumen Resealing and Rehabilitation)</b>	<b>\$ 2,829,776</b>	<b>\$ 3,738,574</b>	<b>\$ 6,253,727</b>
Bitumen Resealing/Rehabilitation as per Bitumen Resealing/Rehabilitation Plan	\$ 2,689,776	✓	✓
Mary Street, Coolabunia State School, Carpark and Bus Zone	\$ 140,000		
Peterson Drive: Widen and Seal Ch-4.8-5.33km		✓	
Sealed Road Reconstruction			✓
<b>Footpaths</b>	<b>\$ 1,195,000</b>	<b>\$ 100,000</b>	<b>\$ 101,000</b>
Haly Street (Wondai) Footpath	\$ 95,000		
Murgon CBD Footpath Replacement	\$ 1,000,000		
Town Entry Signage	\$ 100,000		
Various Footpath Replacements		✓	✓
<b>Drainage</b>	<b>\$ 500,000</b>	<b>\$ 100,000</b>	<b>\$ 101,000</b>
Various Drainage Replacements	\$ 100,000	✓	✓
Brisbane Street Drainage (Nanango)	\$ 400,000		

#### 4.4 Summary of Expenditure on Road Infrastructure 2019/20

Road Maintenance	
Road and Drainage Administration	\$ 1,178,569
Road and Drainage Maintenance	\$ 6,885,000
Main Roads Maintenance Contract	\$ 2,530,000
<b>Total</b>	<b>\$ 10,593,569</b>

Roads Capital Works	
Capital Program	\$ 10,646,147
<b>Total</b>	<b>\$ 10,646,147</b>

#### 4.5 Schedule of Concessions and Exemptions on Rates and Charges

##### 4.5.1 Concessions on Rates

Concession Category	Differential General Rates	Separate Rates	Water Access	Sewerage Access	Waste Bin.
Queensland Country Women's Association	100%	100%	75.0%	75.0%	0%
Youth Accommodation	100%	100%	0%	0%	0%
Youth Groups - Scouts, Guides	100%	100%	100%	100%	100%
Seniors and Welfare Groups	100%	100%	50%	50%	0%
Kindergartens	100%	100%	0%	0%	0%
Service and Other Clubs	100%	100%	75.0%	75.0%	0%
Show Grounds	100%	100%	50.0%	50.0%	0%
Race Grounds	100%	100%	0%	0%	0%
Museums, Theatres, Heritage	100%	100%	100%	100%	0%
Sporting Groups and Associations	100%	100%	75.0%	75.0%	0%
Aged Care Facilities - Non-Religious	0%	0%	0%	0%	0%
Charitable Organisations	100%	100%	0%	0%	0%
Community Owned Halls	100%	100%	0%	0%	0%



**4.6 Schedule of Restricted Cash**

The projected balance at the 30 June 2019 is as follows:

External and Internal Restricted Cash	Projected			Projected Balance 30-Jun-2020
	Balance 01-Jul-2019	Movement In	Movement Out	
Unspent Government Grants and Subsidies	\$ 5,750,000	\$ 3,500,000	\$ 5,750,000	\$ 3,500,000
Unspent Development Contributions	\$ 4,566,833	\$ -	\$ -	\$ 4,566,833
Unspent Loan Monies	\$ 2,175,000	\$ -	\$ 375,000	\$ 1,800,000
Future Capital works	\$ 8,137,626	\$ 2,051,271	\$ 438,000	\$ 9,750,897
Future Recurrent Expenditure	\$ 1,486,645	\$ -	\$ -	\$ 1,486,645
<b>Total Unspent Restricted Cash</b>	<b>\$ 22,116,104</b>	<b>\$ 5,551,271</b>	<b>\$ 6,563,000</b>	<b>\$ 21,104,375</b>



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*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

*Cr K M Campbell (Mayor) ..... Page 89*

**2.3 F - 2603934 - Statement of Estimated Financial Position to 30 June 2019**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr GA Jones.*

*That pursuant to Section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect of the previous financial year ("the Statement of Estimated Financial Position") be received and its contents noted.*



SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 JUNE 2019

## Estimated Statement of Comprehensive Income as at 30 June 2019

	Estimated 30 June Position	Original Budget
	\$	\$
<b>Income</b>		
<b>Revenue</b>		
<b>Recurrent Revenue</b>		
Rates, Levies and Charges	47,864,698	47,493,748
Fees and Charges	4,270,498	3,790,662
Rental Income	482,540	473,693
Interest Received	1,276,971	1,005,453
Sales Revenue	3,455,165	3,474,362
Other Income	811,342	417,562
Grants, Subsidies, Contributions and Donations	9,048,191	7,412,560
	<u>67,212,404</u>	<u>64,068,040</u>
<b>Capital</b>		6,544,702
Grants, Subsidies, Contribution and Donations	8,029,299	
<b>Total Revenue</b>	<u>75,241,703</u>	<u>64,068,040</u>
<b>Expenses</b>		
<b>Recurrent Expenses</b>		
Employee Benefits	23,062,659	23,530,179
Materials and Services	24,991,801	21,685,237
Finance Costs	1,924,481	2,150,197
Depreciation and Amortisation	16,609,408	15,577,986
	<u>66,588,349</u>	<u>62,943,599</u>
<b>Capital Expense</b>	1,104,210	-
<b>Total Expense</b>	<u>67,752,564</u>	<u>62,943,599</u>
<b>Net Result</b>	<u>7,489,139</u>	<u>1,124,441</u>
<b>Net Operating Result</b>	<u>624,056</u>	<u>1,124,441</u>

Cr K M Campbell (Mayor) ..... Page 91

SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

## Estimated Statement of Financial Position

as at 30 June 2019

	Estimated Position 30 June 2019	Original Budget
	\$	\$
<b>Current Assets</b>		
Cash and Cash Equivalents	42,842,746	43,021,415
Trade and Other Receivables	5,674,076	4,858,960
Inventories	976,575	1,164,711
Investments	-	-
<b>Total Current Assets</b>	<b>49,493,397</b>	<b>49,045,087</b>
<b>Non-Current Assets</b>		
Trade and Other Receivables	1,536,684	1,999,654
Property, Plant and Equipment	894,159,991	946,617,628
Intangible Assets	8,649,500	8,678,362
<b>Total Non-Current Assets</b>	<b>904,346,175</b>	<b>957,295,644</b>
<b>TOTAL ASSETS</b>	<b>953,839,572</b>	<b>1,006,340,731</b>
<b>Current Liabilities</b>		
Trade and Other Payables	4,176,559	3,427,717
Borrowings	2,623,849	3,234,879
Provisions	1,774,025	3,582,934
Unearned Revenue	1,667,074	-
<b>Total Current Liabilities</b>	<b>10,241,507</b>	<b>10,245,529</b>
<b>Non-Current Liabilities</b>		
Borrowings	35,357,117	41,029,888
Provisions	13,832,346	13,700,835
Unearned Revenue	1,835,858	-
<b>Total Non-Current Liabilities</b>	<b>51,025,321</b>	<b>54,730,723</b>
<b>TOTAL LIABILITIES</b>	<b>61,266,828</b>	<b>64,976,253</b>
<b>NET COMMUNITY ASSETS</b>	<b>892,572,744</b>	<b>941,364,479</b>
<b>Community Equity</b>		
Retained Surplus/(Deficiency)	429,935,812	433,691,086
Asset Revaluation Surplus	462,636,932	507,673,393
<b>TOTAL COMMUNITY EQUITY</b>	<b>892,572,744</b>	<b>941,364,479</b>

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

*Cr K. M. Campbell (Mayor) ..... Page 92*

**2.4 F - 2603931 - Differential General Rates Categories and Criteria 2019/20****Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr GA Jones.*

**That:**

- Council adopt differential general rates for the year ending 30 June 2020;
- pursuant to section 81 of the Local Government Regulation 2012, the categories in to which rateable land is categorised, the description of those categories and, in accordance with sections 81(4) and 81(5) of the Local Government Regulation 2012, the method by which land is to be identified and included in its appropriate category is as listed in the table below;
- Council delegates to the Chief Executive Officer the power, in accordance with sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.

Category	Differential Category	Description	Identification
1	Residential - Kingaroy	All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and land use code 72 when determining the properties that fit into this category.	<p>5. This category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</p> <p>6. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</p> <p>7. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</p> <p>8. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</p>
201	Residential - Nanango	All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	<p>5. This category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</p> <p>6. That such land in this category will, in the main, be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</p> <p>7. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</p> <p>8. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</p>
203	Residential - Blackbutt	All properties in this category are located within the Blackbutt	5. This category will cover all land within the Blackbutt Urban

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## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

Category	Differential Category	Description	Identification
		Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category. 6. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely. 7. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land. 8. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.
301	Residential - Murgon	All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	5. This category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category. 6. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely. 7. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land. 8. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.
401	Residential - Wondai	All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.	5. This category will cover all land within the Wondai Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category. 6. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely. 7. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land. 8. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.

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## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

Category	Differential Category	Description	Identification
3	Village	The property is used for any purpose; and located in any of the following villages: - Benarkin, Brooklands, Cloyna, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Proston, Taabinga, Tingoora, Windera, Wooolin.	<p>3. All land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.</p> <p>4. Villages are defined in "Individual Village" maps series.</p>
910	Rural Residential - Blackbutt	All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	<p>3. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>
920	Rural Residential - Nanango	All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	<p>3. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>
930	Rural Residential - Kingaroy	All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	<p>3. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>

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## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

Category	Differential Category	Description	Identification
940	Rural Residential - Wondai	All properties in this category are situated outside the Wondai Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	<p>3. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Wondai and is not included in any other category.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>
950	Rural Residential - Murgon	All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	<p>3. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Murgon and is not included in any other category.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>
960	Rural Residential - Other	All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.	<p>3. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Other and is not included in any other category.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>
2	Commercial - Kingaroy	All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and	<p>5. This category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose; or</p> <p>6. If vacant land, is zoned for a</p>

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## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

Category	Differential Category	Description	Identification
		<p>commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
202	Commercial - Nanango	<p>All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 8 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>5. This category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose; or</p> <p>6. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
204	Commercial - Blackbutt	<p>All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>5. This category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose; or</p> <p>6. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
302	Commercial - Murgon	<p>All properties in this category are located within the Murgon Urban</p>	<p>5. This category will cover all land within the Murgon Urban</p>

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## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

Category	Differential Category	Description	Identification
		<p>Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>locality, where the property is used for a business and commercial purpose; or</p> <p>6. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
402	Commercial - Wondai	<p>All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p>5. This category will cover all land within the Wondai Urban locality, where the property is used for a business and commercial purpose; or</p> <p>6. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
9	Drive-In Shopping Centre > 10,000m <sup>2</sup>	All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.	Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.
10	Drive-In Shopping Centre 4,001m <sup>2</sup> to 10,000m <sup>2</sup>	All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.	Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.
99	Drive-In Shopping Centre 1,500m <sup>2</sup> to 4,000m <sup>2</sup>	All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and	Land used as a Drive in Shopping Centre (a retail shopping and commercial

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## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

Category	Differential Category	Description	Identification
		commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.	complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.
8	Industrial - Kingaroy	<p>All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<p>5. This category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or</p> <p>6. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>
208	Industrial - Nanango	<p>All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<p>5. This category will cover all land within the Nanango Urban Locality, where the property is used for industrial purposes; or</p> <p>6. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>
209	Industrial - Blackbutt	<p>All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use</p>	<p>5. This category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or</p> <p>6. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>

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Category	Differential Category	Description	Identification
		codes between 28 and 39 when determining the properties that fit into this category.	
308	Industrial - Murgon	<p>All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<p>5. This category will cover all land within the Murgon Urban locality, where the property is used for industrial purposes; or</p> <p>6. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>
408	Industrial - Wondai	<p>All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<p>5. This category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or</p> <p>6. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</p> <p>7. Is not included in any other category.</p> <p>8. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>
211	Extractive C	All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.	2. This category will cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.
212	Extractive A	All properties in this category are used for extractive industry purposes and include: (d) Mining leases with no activity; (e) Gravel Pits that operate only sporadically; and (f) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).	3. This category will cover all land used for the purpose of extracting resources from the ground and include: (d) Mining leases with no activity; (e) Gravel Pits that operate only sporadically; and (f) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers

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## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

Category	Differential Category	Description	Identification
		Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.	(employees and/or contractors). 4. Land with land use code 40 or as otherwise identified by the CEO.
213	Extractive B	All properties in this category are used for extractive industry purposes, and include: (d)Operational Gravel Pits; and (e)Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and/or extraction volumes of less than 1 million tonnes per annum. (f) Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.	3. This category will cover all land used for the purpose of extracting resources from the ground and include: (c)Operational Gravel Pits; and (d)Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and/or extraction volumes of less than 1 million tonnes per annum. 4. Land with land use code 40 or as otherwise identified by the CEO.
414	Coal Mine	All properties in this category are used for the purpose of an Integrated Coal Mining operation with more than 300 workers (employees and/or contractors) and/or production greater than 2 million tonnes per year.	2. This category will cover all land used for the purpose of an Integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and/or extraction volumes of greater than 2 million tonnes per year.  A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the <i>Mineral Resources Act 1989</i> ) or other form of tenure that was used, is used, or intended to be used: <ul style="list-style-type: none"> <li>▪ as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or</li> <li>in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.</li> </ul> An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the <i>Mineral Resources Act 1989</i> ) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.
215	Power Generation	All properties in this category are located anywhere within the South Burnett Regional Council	As identified by the CEO.

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Category	Differential Category	Description	Identification
		area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity greater than 400 megawatts.	
220	Wind Farm – <20MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (c) the wind turbine(s) are capable of producing output of less than 20 MW in any one hour, or  (d) if the wind turbine(s) are not connected to the main power grid, are capable of producing at least 5 M and less than 20 MW of output in any one hour.	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.
221	Wind Farm – 20MW to <50MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (b) the wind turbine(s) are capable of producing output of at least 20 MW, but no more than 50 MW in any one hour	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.
222	Wind Farm – 50MW to <100MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (b) the wind turbine(s) are capable of producing output of at least 50 MW, but no more than 100 MW in any one hour	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.
223	Wind Farm – 100MW to <150MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (b) the wind turbine(s) are	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.

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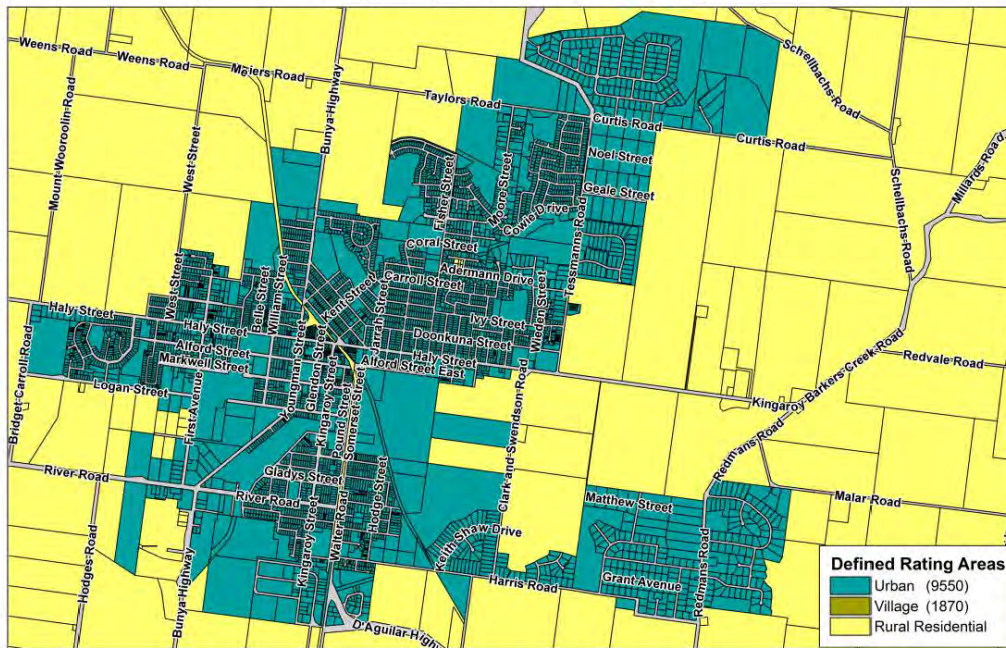
Category	Differential Category	Description	Identification
		capable of producing output of at least 100 MW, but no more than 150 MW in any one hour	
224	Wind Farm – 150MW to <200MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (b) the wind turbine(s) are capable of producing output of at least 150 MW, but no more than 200 MW in any one hour	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.
225	Wind Farm – >=200MW	All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (b) the wind turbine(s) are capable of producing output of at least 200 MW in any one hour	A Windfarm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.
230	Solar Farm – <20MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of up to 20 MW	As identified by the CEO.
231	Solar Farm – 20MW to <50MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 20 MW, but no more than 50 MW.	As identified by the CEO.
232	Solar Farm – 50MW to <100MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 50 MW, but no more than 100 MW.	As identified by the CEO.
233	Solar Farm – 100MW to <150MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 100 MW, but no more than 150 MW.	As identified by the CEO.
234	Solar Farm – 150MW to <200MW	All properties in this category are located anywhere within the	As identified by the CEO.

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Category	Differential Category	Description	Identification
		South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 150 MW, but no more than 200 MW.	
235	Solar Farm – >=200MW	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 200 MW.	As identified by the CEO.
6	Rural	All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 89, and 93 when determining the properties that fit into this category.	<p>5 This category will cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes;</p> <p>6. Is not included in any other category; and</p> <p>7. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers' concession, and are identified by the land use codes below.</p> <p>8. Land with land use codes 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89 and 93 or as otherwise identified by the CEO.</p>
419	Water - Pumping & Storage	All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.	<p>3. This category will cover all land used for the purpose of water storage or water pumping and not included in any other category.</p> <p>4. Land with land use code 95 or as otherwise identified by the CEO.</p>
7	Other	Any land that cannot be included in any other category.	As identified by the CEO.

**Residential – Kingaroy**

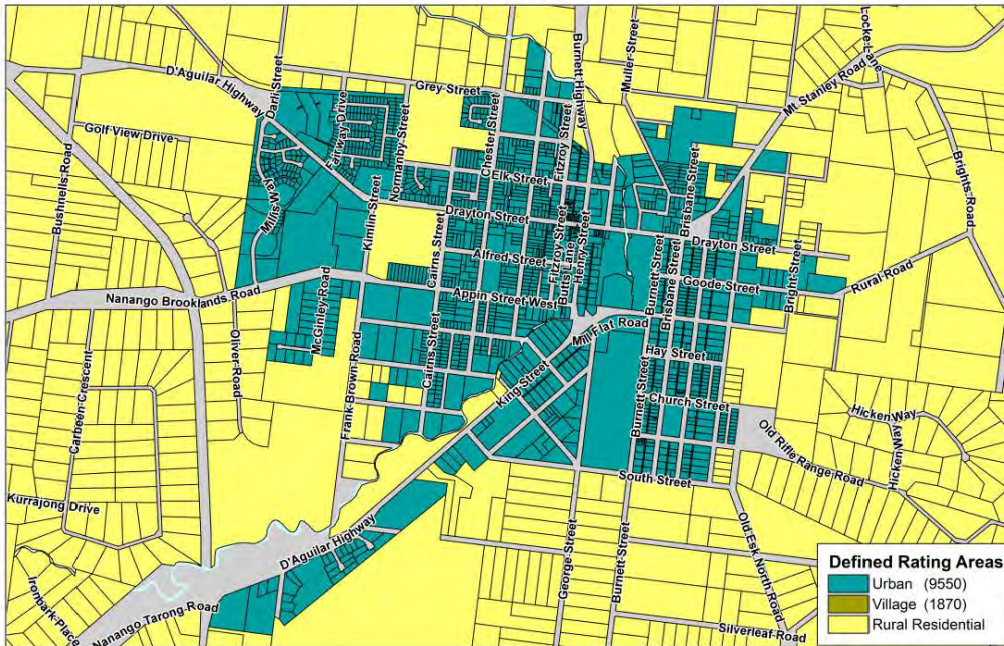
**Kingaroy Urban Area Map**





**Residential – Nanango**

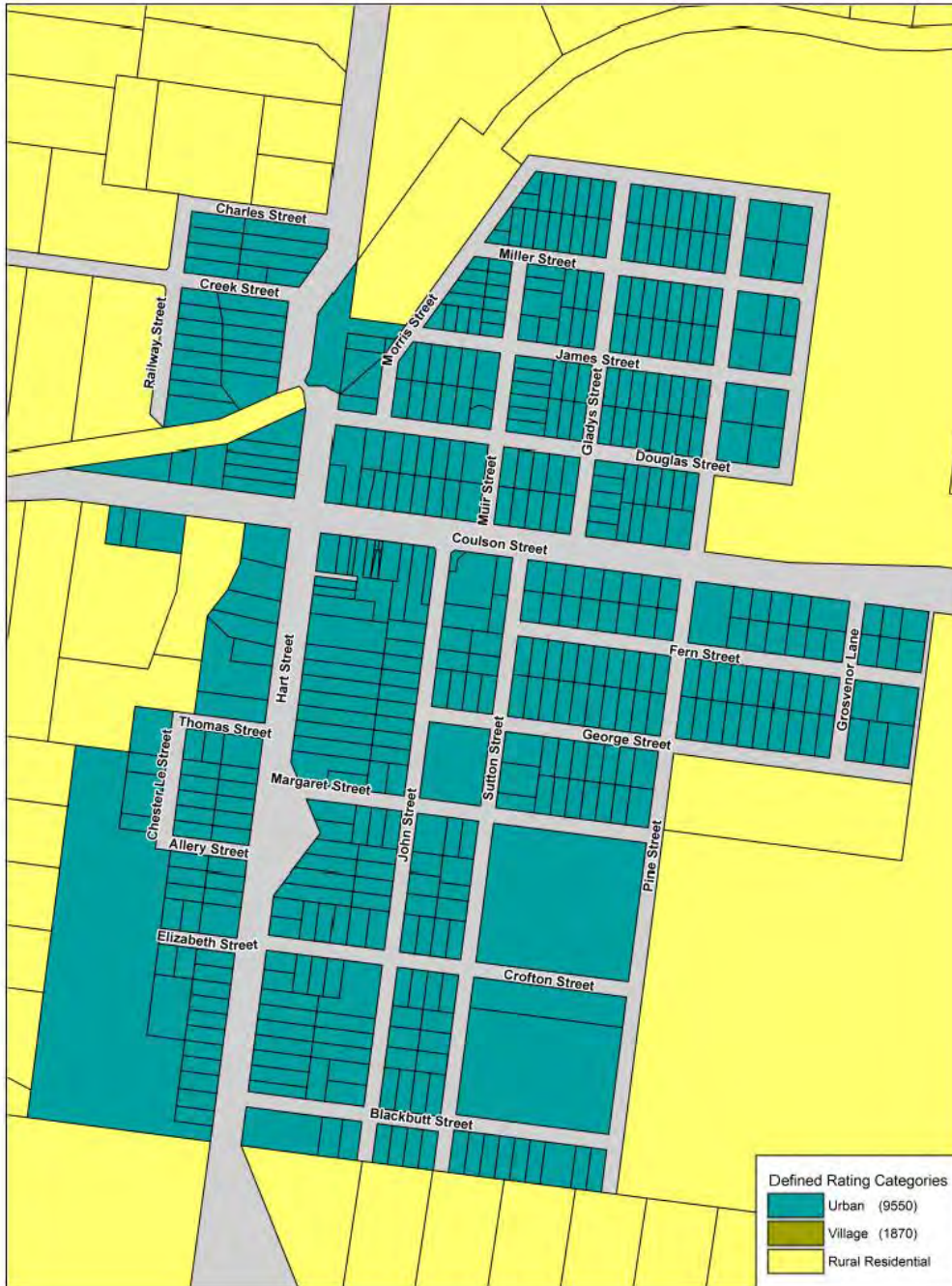
**Nanango Urban Area Map**





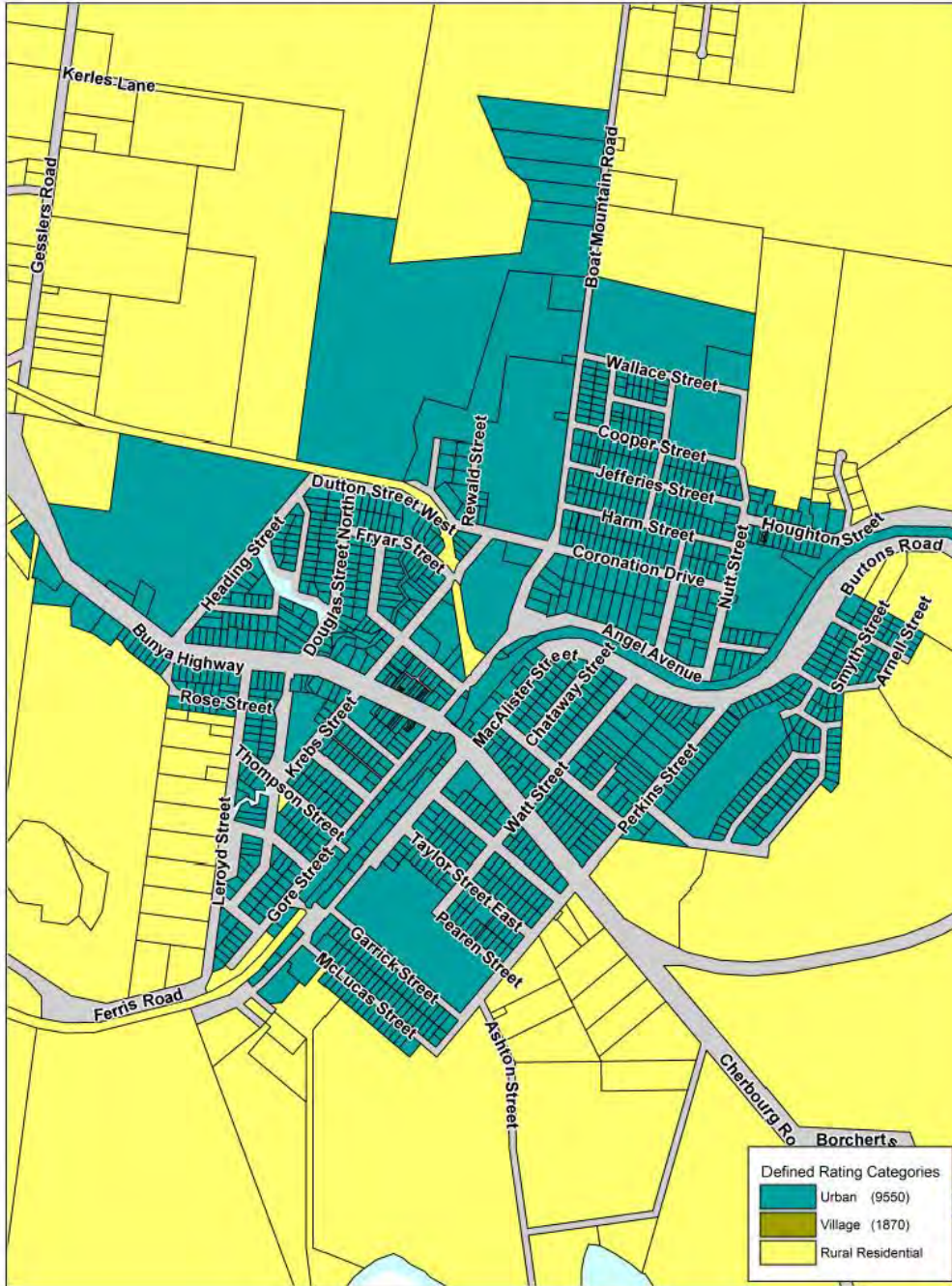
**Residential – Blackbutt**

## Blackbutt Urban Area Map



**Residential – Murgon**

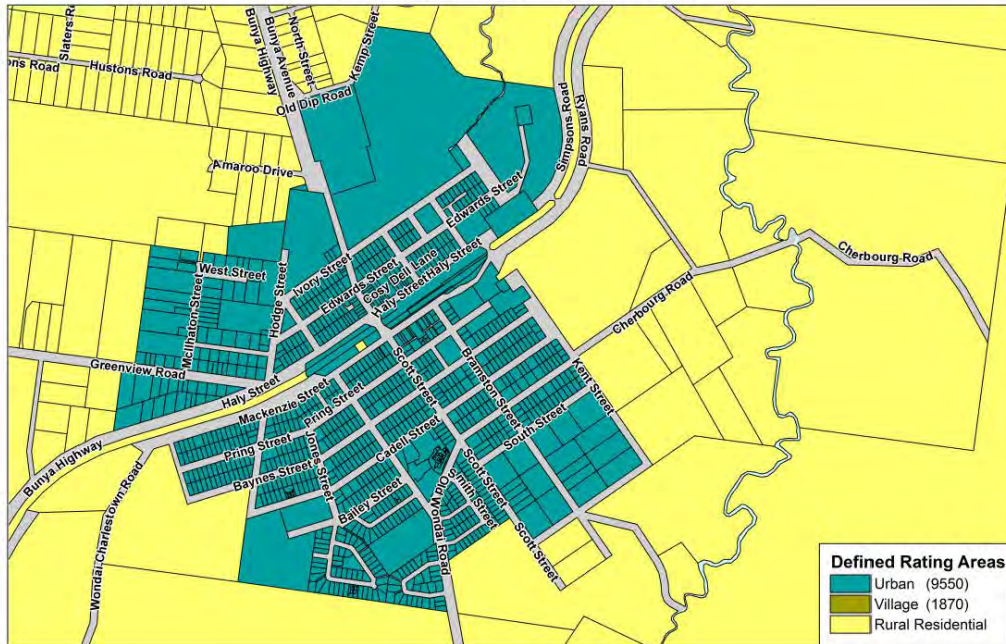
# Murgon Urban Area Map





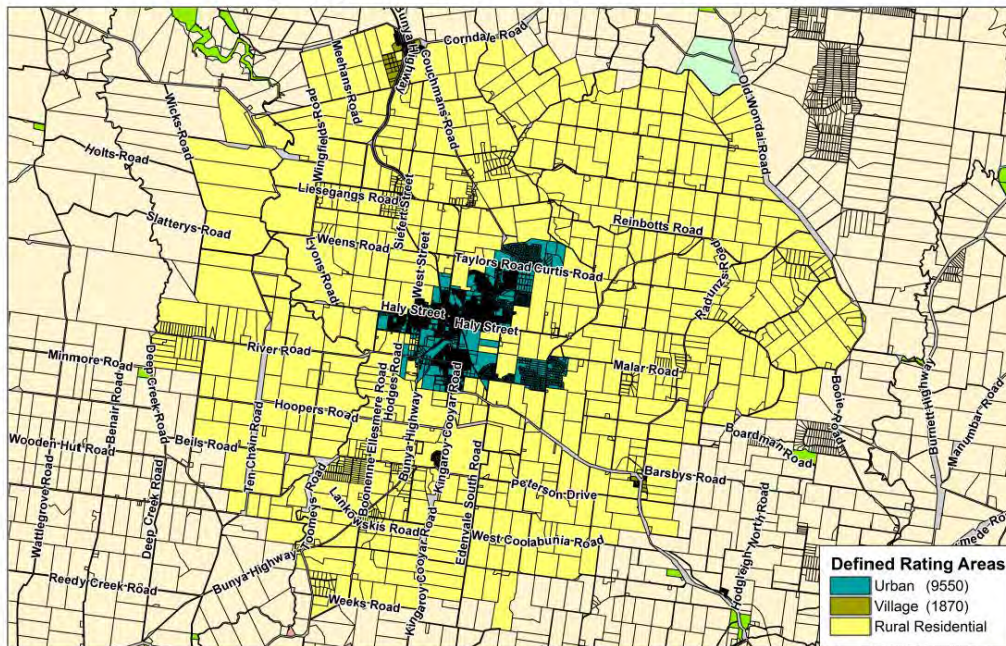
**Residential – Wondai**

**Wondai Urban Area Map**



**Rural Residential – Kingaroy**

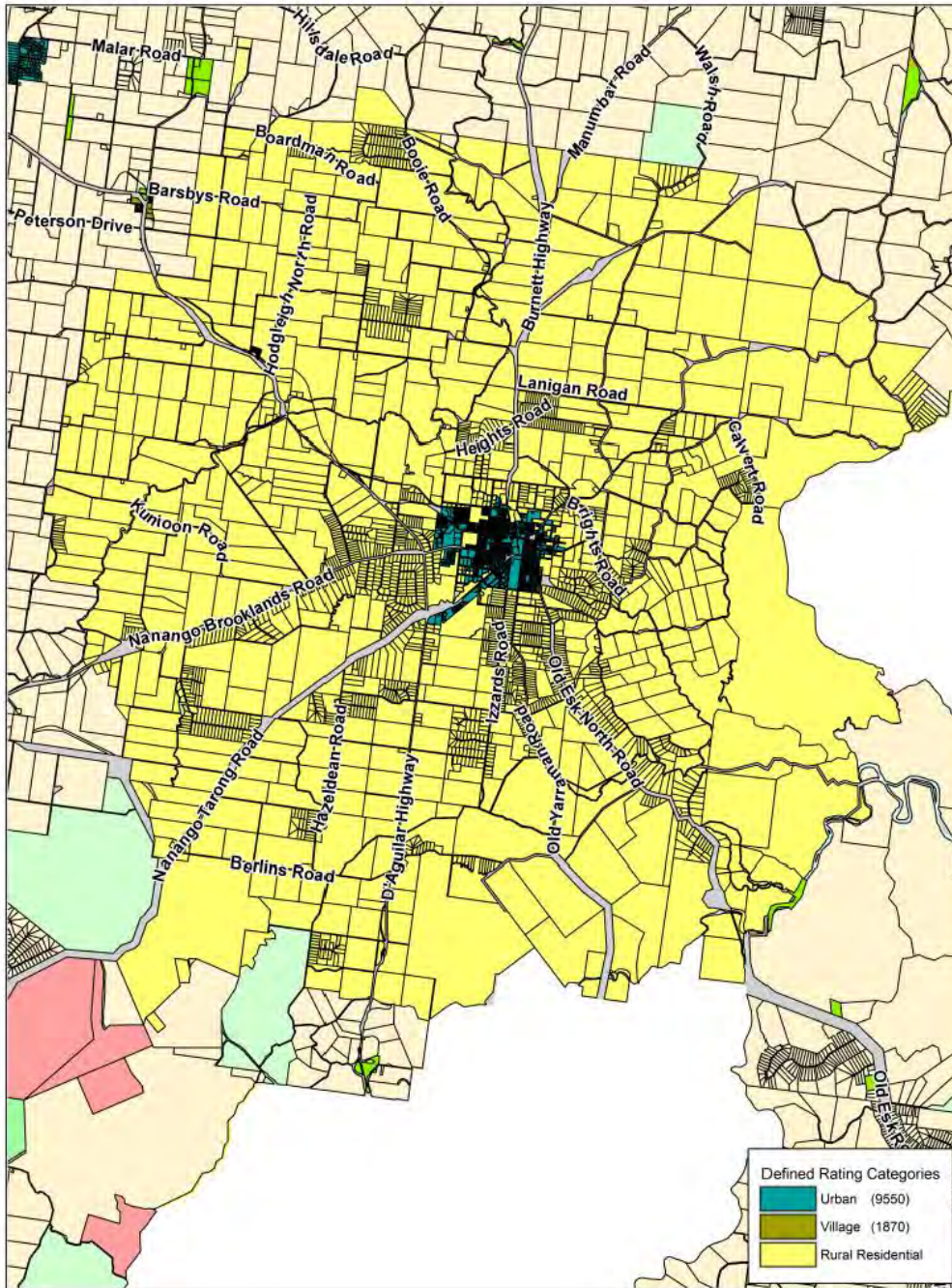
**Kingaroy Rural Residential Area Map**





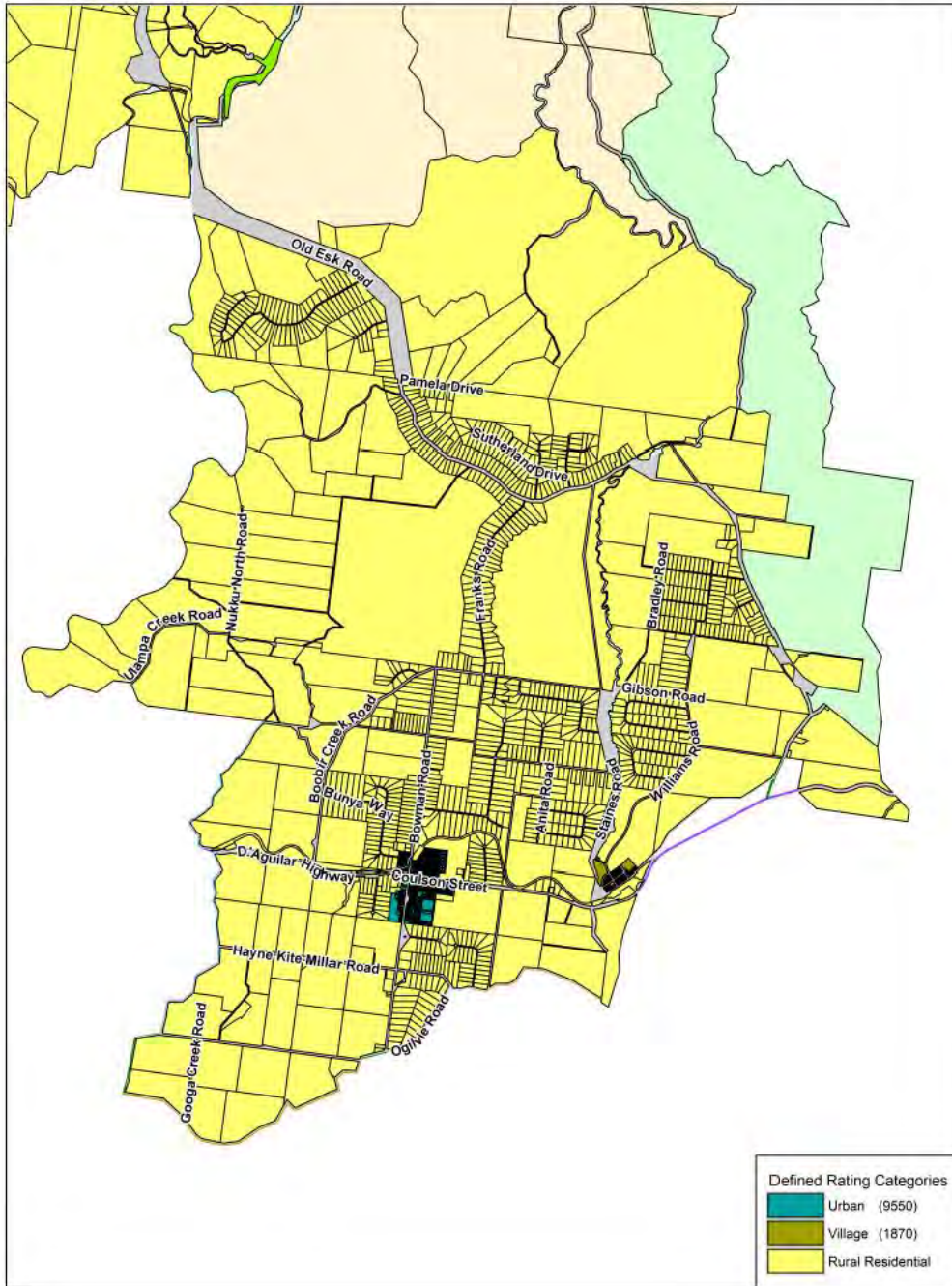
**Rural Residential – Nanango**

# Nanango Rural Residential Area Map



**Rural Residential – Blackbutt**

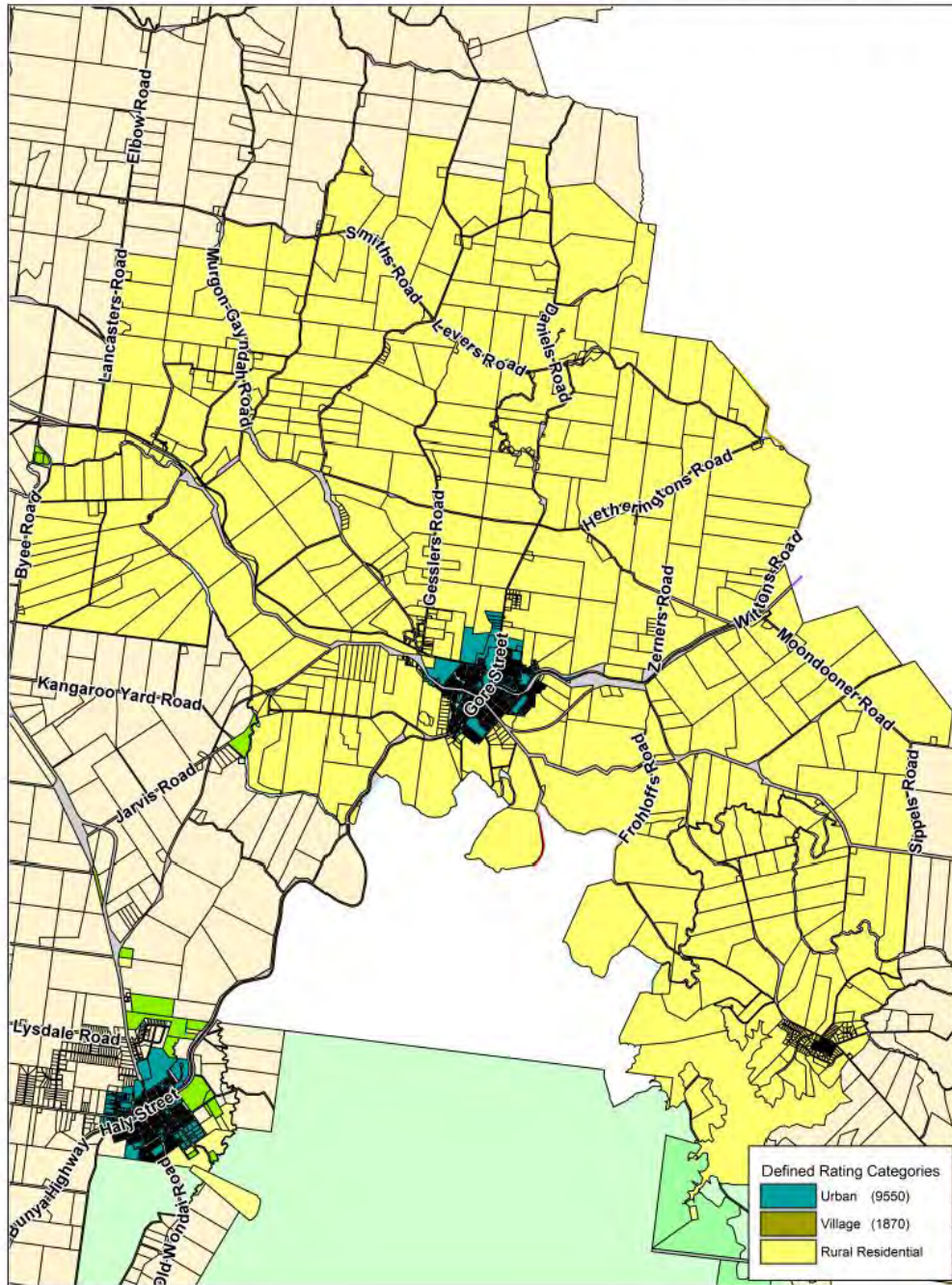
# Blackbutt Rural Residential Area Map





**Rural Residential – Murgon**

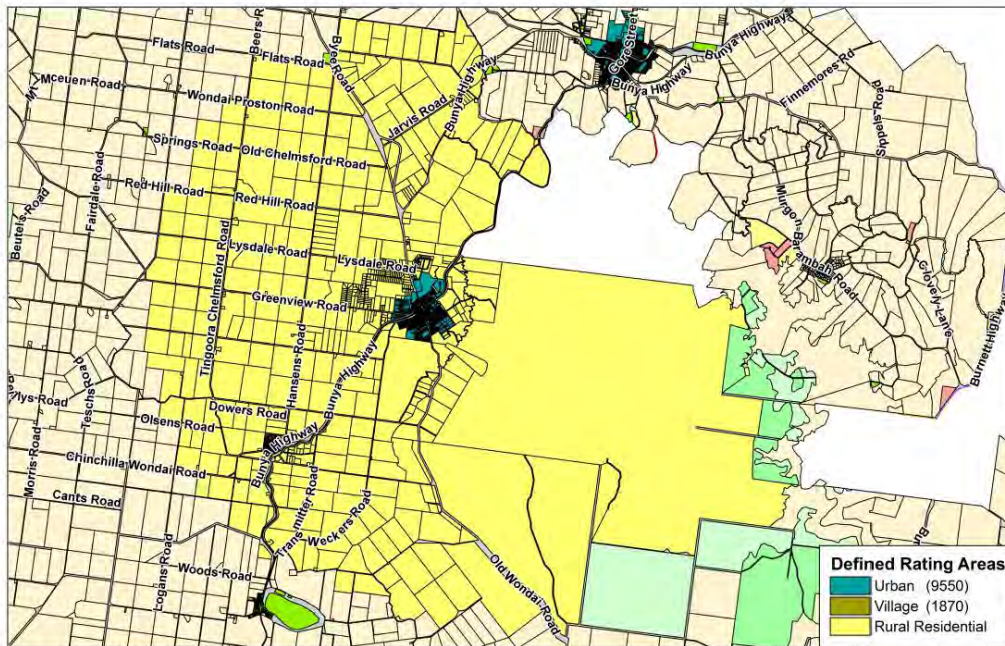
## Murgon Rural Residential Area Map



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**Rural Residential – Wondai**

**Wondai Rural Residential Area Map**



Carried 7/0  
FOR VOTE - Councillors voted unanimously

**2.5 F - 2603929 - Differential General Rates 2019/20**

**Resolution:**

Moved Cr GA Jones, seconded Cr DA Potter.

That pursuant to Section 94 of the Local Government Act 2009 and Section 80 of the Local Government Regulation 2012 the differential general rate to be made and levied for each differential general rate category for the year ending 30 June 2020 is as follows:

Category	Category Description	Rate in Dollar
203	Residential Land - Blackbutt	3.08076000
1	Residential Land - Kingaroy	2.42417200
301	Residential Land - Murgon	3.86166000
201	Residential Land - Nanango	3.12858000
401	Residential Land - Wondai	3.00656000
3	Village	1.55660000
910	Rural Residential Land - Blackbutt	2.32738000
930	Rural Residential Land - Kingaroy	1.90572000
950	Rural Residential Land - Murgon	1.84412000
920	Rural Residential Land - Nanango	2.01916000
940	Rural Residential Land - Wondai	1.92758000
960	Rural Residential Land - Other	1.91788000
204	Commercial Land - Blackbutt	2.62360000

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Category	Category Description	Rate in Dollar
2	Commercial Land - Kingaroy	2.85572000
302	Commercial Land - Murgon	5.20640000
202	Commercial Land - Nanango	2.62520000
402	Commercial Land - Wondai	1.81200000
9	Drive-In Shopping Centre >10,000m <sup>2</sup>	1.38910800
10	Drive-In Shopping Centre >4,001m <sup>2</sup> – 10,000m <sup>2</sup>	5.31720000
99	Drive-In Shopping Centre >1,500m <sup>2</sup> – 4,000m <sup>2</sup>	3.87940000
209	Industrial Land - Blackbutt	3.18600000
8	Industrial Land - Kingaroy	1.95404000
308	Industrial Land - Murgon	3.53080000
208	Industrial Land - Nanango	2.75260000
408	Industrial Land - Wondai	2.46160000
212	Extractive A	2.80600000
213	Extractive B	2.58040000
211	Extractive C	2.45900000
414	Coal Mine	29.0608000
215	Power Generation	22.2402800
220	Wind Farm – <20MW	25.0000000
221	Wind Farm – 20MW to <50MW	23.7500000
222	Wind Farm – 50MW to <100MW	22.5000000
223	Wind Farm – 100MW to <150MW	21.2500000
224	Wind Farm – 150MW to <200MW	20.0000000
225	Wind Farm – >=200MW	18.7500000
230	Solar Farm – <20MW	25.0000000
231	Solar Farm – 20MW to <50MW	23.7500000
232	Solar Farm – 50MW to <100MW	22.5000000
233	Solar Farm – 100MW to <150MW	21.2500000
234	Solar Farm – 150MW to <200MW	20.0000000
235	Solar Farm – >=200MW	18.7500000
6	Rural Land	1.24585200
419	Water – Pumping & Storage	1.59900000
7	Other Land	1.38120000

**AMENDMENT****Motion:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That the Rural Sector rate in the \$ be amended to 1.2274*

*The AMENDMENT was PUT and LOST (2/5)  
FOR VOTE - Cr KA Duff, Cr RLA Heit  
AGAINST VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones,  
Cr DA Potter, Cr TW Fleischfresser*

*The ORIGINAL MOTION was PUT and CARRIED (5/2)  
FOR VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones,  
Cr DA Potter, Cr TW Fleischfresser  
AGAINST VOTE - Cr KA Duff, Cr RLA Heit*

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**2.6 F - 2603918 - Minimum General Rates 2019/20****Resolution:***Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That in accordance with Section 94 of the Local Government Act 2009 and Section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for the year ending 30 June 2020 for each differential general rate category, is as follows:*

<b>Category</b>	<b>Category Description</b>	<b>Minimum Rate</b>
203	Residential Land - Blackbutt	\$970
-1	Residential Land - Kingaroy	\$970
301	Residential Land - Murgon	\$970
201	Residential Land - Nanango	\$970
401	Residential Land - Wondai	\$970
3	Village	\$970
910	Rural Residential Land - Blackbutt	\$970
930	Rural Residential Land - Kingaroy	\$970
950	Rural Residential Land - Murgon	\$970
920	Rural Residential Land - Nanango	\$970
940	Rural Residential Land - Wondai	\$970
960	Rural Residential Land - Other	\$970
204	Commercial Land - Blackbutt	\$1,202
2	Commercial Land - Kingaroy	\$1,202
302	Commercial Land - Murgon	\$1,202
202	Commercial Land - Nanango	\$1,202
402	Commercial Land - Wondai	\$1,202
9	Drive-In Shopping Centre >10,000m <sup>2</sup> floor area	\$67,920
10	Drive-In Shopping Centre 4,000m <sup>2</sup> to 10,000m <sup>2</sup>	\$27,756
99	Drive-In Shopping Centre 1500m <sup>2</sup> to 4,000m <sup>2</sup>	\$9,354
209	Industrial Land - Blackbutt	\$1,202
8	Industrial Land - Kingaroy	\$1,202
308	Industrial Land - Murgon	\$1,202
208	Industrial Land - Nanango	\$1,202
408	Industrial Land - Wondai	\$1,202
212	Extractive A	\$970
213	Extractive B	\$7,510
211	Extractive C	\$12,707
414	Coal Mine	\$98,296
215	Power Generation	\$347,370
220	Wind Farm - <20MW	\$14,000
221	Wind Farm - 20MW to <50MW	\$38,000
222	Wind Farm - 50MW to <100MW	\$65,000
223	Wind Farm - 100MW to <150MW	\$125,000
224	Wind Farm - 150MW to <200MW	\$180,000
225	Wind Farm - >=200MW	\$240,000
230	Solar Farm - <20MW	\$14,000
231	Solar Farm - 20MW to <50MW	\$38,000
232	Solar Farm - 50MW to <100MW	\$65,000
233	Solar Farm - 100MW to <150MW	\$125,000
234	Solar Farm - 150MW to <200MW	\$180,000
235	Solar Farm - >=200MW	\$240,000
6	Rural Land	\$1,070
419	Water - Pumping & Storage	\$970
7	Other Land	\$970

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*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**2.7 F - 2603917 - Averaging Land Valuations 2019/20**

**Resolution:**

*Moved Cr DA Potter, seconded Cr KA Duff.*

*That pursuant to Sections 74 and 76 of the Local Government Regulation 2012 for the purpose of making and levying differential general rates for the 2019/20 financial year, the rateable value of land is the three year averaged value of land.*

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**2.8 F - 2603916 - Setting the Limit of Increase in the Amount of General Rates 2019/20**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RLA Heit.*

*That pursuant to Section 116 of the Local Government Regulation 2012, the Council resolves that the amount of the differential general rate to be levied for the financial year ending 30 June 2020 on the categories of land identified in Column 1 of the table below, be limited to an amount no more than an amount equal to the amount of the general rate levied on the land in the previous financial year, increased by the percentage identified in Column 2 of the table below:*

<b>Column 1</b>		<b>Column 2</b>
<b>Category</b>	<b>Category Description</b>	<b>Percentage Increase</b>
203	Residential Land - Blackbutt	30%
1	Residential Land - Kingaroy	30%
301	Residential Land - Murgon	30%
201	Residential Land - Nanango	30%
401	Residential Land - Wondai	30%
3	Village	30%
910	Rural Residential Land - Blackbutt	30%
930	Rural Residential Land - Kingaroy	30%
950	Rural Residential Land - Murgon	30%
920	Rural Residential Land - Nanango	30%
940	Rural Residential Land - Wondai	30%
960	Rural Residential Land - Other	30%
204	Commercial Land - Blackbutt	30%
2	Commercial Land - Kingaroy	30%
302	Commercial Land - Murgon	30%
202	Commercial Land - Nanango	30%
402	Commercial Land - Wondai	30%
9	Drive-In Shopping Centre >10,000m <sup>2</sup> floor area	30%
10	Drive-In Shopping Centre 4,000m <sup>2</sup> to 10,000m <sup>2</sup>	30%
99	Drive-In Shopping Centre 1500m <sup>2</sup> to 4,000m <sup>2</sup>	30%
209	Industrial Land - Blackbutt	30%
8	Industrial Land - Kingaroy	30%
308	Industrial Land - Murgon	30%
208	Industrial Land - Nanango	30%

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Column 1		Column 2
Category	Category Description	Percentage Increase
408	Industrial Land - Wondai	30%
212	Extractive A	30%
213	Extractive B	30%
211	Extractive C	30%
414	Coal Mine	30%
215	Power Generation	30%
220	Wind Farm – <20MW	30%
221	Wind Farm – 20MW to <50MW	30%
222	Wind Farm – 50MW to <100MW	30%
223	Wind Farm – 100MW to <150MW	30%
224	Wind Farm – 150MW to <200MW	30%
225	Wind Farm – >=200MW	30%
230	Solar Farm – <20MW	30%
231	Solar Farm – 20MW to <50MW	30%
232	Solar Farm – 50MW to <100MW	30%
233	Solar Farm – 100MW to <150MW	30%
234	Solar Farm – 150MW to <200MW	30%
235	Solar Farm – >=200MW	30%
6	Rural Land	30%
419	Water – Pumping & Storage	30%
7	Other Land	30%

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**ATTENDANCE:**

Cr DA Potter left the meeting at 10:10 AM

Cr DA Potter has returned from temporary absence at 10:12 AM

**2.9 F - 2603915 - Special Charge - Rural Fire Brigades 2019/20****Resolution:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That pursuant to Section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012 and Section 128A of the Fire and Emergency Services Act 1990:*

- *Council make and levy a special charge (to be known as the Rural Fire Levy Special Charge) of \$25 on all rateable land within the region to which the overall plan applies, that also attracts a Class E Emergency Management Levy (pursuant to Part 3 of the Fire and Emergency Services Regulation 2011) to fund the operations of the rural fire brigades that operate throughout the rural areas of the South Burnett Region.*
- *The overall plan for the Rural Fire Levy Special Charge is as follows:*
  - (a) *The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for those rural fire brigades.*

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- (b) *The rateable land to which the plan applies is all rateable land within the region that also attracts a Class E Emergency Management Levy (pursuant to Part 3 of the Fire and Emergency Services Regulation 2011)*
- (c) *The estimated cost of implementing the overall plan is \$218,000.*
- (d) *The time for implementing the overall plan is 1 year commencing 1 July 2019 and ending 30 June 2020.*
- (e) *The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because local Rural Fire Brigade units respond to emergency (fire) calls.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**2.10 F - 2604224 - Special Charge - Road Maintenance Wattlegrove Road Quarry 2019/20**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr GA Jones.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 94 of the Local Government Regulation 2012:*

- *Council make and levy a special charge (to be known as the Wattlegrove Road Quarry Special Charge) of \$26,812.24 on land described as Lot 459 on FY2482 and situated at 1304 Wattlegrove Road, Wattle Grove to fund Road Maintenance and Reconstruction costs associated with the operation of the extractive industry operation at the site, and*
- *That Council adopts the Annual Implementation Plan and the proposed special charge for 2019/20 financial year pursuant to the Revenue Policy 2019/2020 and the Revenue Statement 2019/20.*

*A brief summary of the Overall Plan for the Wattlegrove Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:*

- (a) *implement a road maintenance, road upgrading and road replacement program (Road Program) for Wattlegrove Road, Minmore Road, Deep Creek Road and River Road which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.*
- (b) *the rateable land to which the plan applies is Lot 459 on FY2482.*
- (c) *the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.*
- (d) *the estimated cost of implementing the overall plan is \$26,812.24 for the 2019/20 financial year.*
- (e) *the extractive industry operation being conducted on this land specially contributes to the need for the Wattlegrove Road program.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**2.11 F - 2604186 - Special Charge - Road Maintenance Tim Dwyer Road Quarry 2019/20**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 94 of the Local Government Regulation 2012:*

- *Council make and levy a special charge (to be known as the Tim Dwyer Road Quarry Special Charge) of \$21,231.76 on land described as Lot 169 on CSH697 and situated at 79 Tim Dwyer Road, East Nanango to fund Road Maintenance and Reconstruction costs associated with the operation of the extractive industry operation at the site, and*
- *That Council adopts the Annual Implementation Plan and the proposed special charge for 2019/2020 financial year pursuant to the Revenue Policy 2019/2020 and the Revenue Statement 2019/20.*

*A brief summary of the Overall Plan for the Tim Dwyer Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:*

- (a) *implement a road maintenance, road upgrading and road replacement program (Road Program) for Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.*
- (b) *the rateable land to which the plan applies is Lot 169 on CSH697.*
- (c) *the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.*
- (d) *the estimated cost of implementing the overall plan is \$21,231.76 for the 2019/20 financial year.*
- (e) *the extractive industry operation being conducted on this land specially contributes to the need for the Tim Dwyer Road program.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.12 F - 2604161 - Special Charge - Road Maintenance Burra Burri Road Quarry 2019/20**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 94 of the Local Government Regulation 2012:*

- *Council make and levy a special charge (to be known as the Burra Burri Road Quarry Special Charge) of \$21,393.81 on land described as Lot 67 on BO576 and situated at 1229 Burra Burri Road, Durong to fund Road Maintenance and Reconstruction costs associated with the operation of the extractive industry operation at the site, and*
- *That Council adopts the Annual Implementation Plan and the proposed special charge for 2019/20 financial year pursuant to the Revenue Policy 2019/2020 and the Revenue Statement 2019/20.*

*A brief summary of the Overall Plan for the Burra Burri Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:*

- (a) *implement a road maintenance, road upgrading and road replacement program (Road Program) for Burra Burri Road and Aberdeen Avenue which is necessary to mitigate*

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- and manage the impacts on those roads caused by the use of the property for extractive industry purposes.*
- (b) the rateable land to which the plan applies is Lot 67 on BO576.*
  - (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.*
  - (d) the estimated annual cost of implementing the overall plan is \$21,393.81 for the 2019/20 financial year.*
  - (e) the extractive industry operation being conducted on this land specially contributes to the need for the Burra Burri Road program.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.13 F - 2604180 - Special Charge - Road Maintenance Manar Road Quarry 2019/20**

**Resolution:**

*Moved Cr KA Duff, seconded Cr GA Jones.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 94 of the Local Government Regulation 2012:*

- Council make and levy a special charge (to be known as the Manar Road Quarry Special Charge) of \$43,592.41 on land described as Lot 7 on BO179 and situated at 1551 Manar Road, Boondooma to fund Road Maintenance and Reconstruction costs associated with the operation of the extractive industry operation at the site, and*
- That Council adopts the Annual Implementation Plan and the proposed special charge for 2019/20 financial year pursuant to the Revenue Policy 2019/2020 and the Revenue Statement 2019/20.*

*A brief summary of the Overall Plan for the Manar Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:*

- (a) implement a road maintenance, road upgrading and road replacement program (Road Program) for Manar Road which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.*
- (b) the rateable land to which the plan applies is Lot 7 on BO179.*
- (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.*
- (d) the estimated annual cost of implementing the overall plan is \$43,592.41 for the 2019/20 financial year.*
- (e) the extractive industry operation being conducted on this land specially contributes to the need for the Manar Road program.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.14 F - 2604229 - Special Charge - Road Maintenance Wilsons Road Quarry 2019/20**

**Resolution:**

*Moved Cr GA Jones, seconded Cr DA Potter.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 94 of the Local Government Regulation 2012:*

- Council make and levy a special charge (to be known as the Wilsons Road Quarry Special Charge) of \$6,300.64 on land described as Lot 49 on BO544 and situated at Wilsons Road, Gordonbrook to fund Road Maintenance and Reconstruction costs associated with the operation of the extractive industry operation at the site, and*

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- *That Council adopts the Annual Implementation Plan and the proposed special charge for 2019/20 financial year pursuant to the Revenue Policy 2019/2020 and the Revenue Statement 2019/20.*

*A brief summary of the Overall Plan for the Wilsons Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:*

- (a) implement a road maintenance, road upgrading and road replacement program (Road Program) for Wilsons Road, Gordonbrook which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.*
- (b) the rateable land to which the plan applies is Lot 49 on BO544.*
- (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.*
- (d) the estimated cost of implementing the overall plan is \$6,300.64 for the 2019/20 financial year.*
- (e) the extractive industry operation being conducted on this land specially contributes to the need for the Wilsons Road program.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**2.15 F - 2603913 - Separate Charge - Community Rescue and Evacuation 2019/20**

**Resolution:**

*Moved Cr DA Potter, seconded Cr TW Fleischfresser.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 103 of the Local Government Regulation 2012, Council make and levy a separate charge (to be known as the "Community Rescue and Evacuation Separate Charge"), in the sum of \$4.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purpose of sponsoring the aerial emergency rescue and evacuation transport providers that service the South Burnett Region.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**2.16 F - 2603910 - Separate Charge - Waste Management Levy 2019/20**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr RLA Heit.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 103 of the Local Government Regulation 2012, Council make and levy a separate charge (to be known as the "Waste Management Separate Charge"), in the sum of \$150.50 per rateable assessment, to be levied equally on all rateable land in the region, for the purpose of:*

- i. Providing and maintaining waste facilities and services that are not met from other fees and charges collected on a user pays basis;*
- ii. Meeting public expectations in matters of disposal of refuse that affect public health and visual amenity of the area; and*
- iii. Rehabilitation of closed Waste Disposal sites.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*



**2.17 F - 2603902 - Waste Collection Utility Charges 2019/20****Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That in accordance with Section 94 of the Local Government Act 2009 and Section 99 of the Local Government Regulation 2012 Council make and levy waste management utility charges, for the supply of waste management services (including the storage, collection and removal of general waste) on all land and structures to which a waste management service is supplied or, in the case of rateable land which is occupied, made available by Council as follows:*

- 1. COUNCIL'S DISCRETION TO LEVY WASTE MANAGEMENT UTILITY CHARGES**
  - (a) *If premises are in an area in which Council conducts or will conduct general waste collection, Council may levy waste management utility charges having regard to:*
    - (i) *the nature and volume of general waste produced, or to be produced, as a result of the ordinary use or occupation of the premises; and*
    - (ii) *the number of standard general waste containers supplied to the premises; and*
    - (iii) *the size and type of each standard general waste container supplied to the premises; and*
    - (iv) *the nature of the general waste stored, or to be stored, in each standard general waste container, for example, whether the standard general waste container is set aside for the storage of:*
      - (A) *commercial waste; or*
      - (B) *domestic waste; or*
      - (C) *recyclable waste (but excluding green waste); or*
      - (D) *recyclable waste (but limited to green waste); and*
    - (v) *how often Council will arrange for the collection of general waste from each standard general waste container supplied to the premises.*
  - (b) *For the avoidance of doubt, in making a determination about the levying of waste management utility charges for premises, from time to time, Council is not obliged to have regard to:-*
    - (i) *the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more of the standard general waste containers supplied to the premises for, or on behalf of, Council; or*
    - (ii) *the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more containers, other than standard general waste containers supplied to the premises for, or on behalf of, Council.*
  - (c) *Council delegates, to the chief executive officer of Council, the power to make a determination about the levying of waste management utility charges for premises having regard to the criteria specified (service category) in section 2 below.*
- 2. WASTE MANAGEMENT UTILITY CHARGES FOR THE COLLECTION OF GENERAL WASTE**

SERVICE CATEGORY	CHARGE PER SERVICE
<i>A collection service for the collection of domestic waste from a 240 litre waste container servicing domestic premises in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia, Memerambi, Murgon, Nanango, Proston, Tingoorra, Wattlecamp, Wondai or Wooroolin and prescribed Villages (other than the Bunya Mountains) and some specifically identified sub divisional areas.</i>	\$165.00
<i>An optional collection service for the collection of domestic waste from a 240 litre waste container servicing domestic premises not situated in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia,</i>	\$165.00

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<i>Memerambi, Murgon, Nanango, Proston, Tingoora, Wattlecamp, Wondai or Wooroolin and prescribed Villages (also not situated in the Bunya Mountains) and some specifically identified sub divisional areas.</i>	
<i>A collection service for the collection of commercial waste from a 240 litre waste container servicing commercial premises in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia, Memerambi, Murgon, Nanango, Proston, Tingoora, Wattlecamp, Wondai or Wooroolin and prescribed Villages (other than the Bunya Mountains) and some specifically identified sub divisional areas.</i>	\$243.00
<i>An optional collection service for the collection of commercial waste from a 240 litre waste container servicing commercial premises not situated in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia, Memerambi, Murgon, Nanango, Proston, Tingoora, Wattlecamp, Wondai or Wooroolin and prescribed Villages (and also not situated in the Bunya Mountains) and some specifically identified sub divisional areas.</i>	\$243.00
<i>Bunya Mountains waste management utility charge</i>	\$165.00

The Bunya Mountains waste management utility charge is a separate utility charge levied in respect of:

- (a) the complexity and difficulty of waste management service provision for the Bunya Mountains; and
- (b) the collection of domestic waste from domestic premises situated in the Bunya Mountains in circumstances where the domestic waste is deposited in, and collected from, bulk waste containers which are set aside for the collection of domestic waste at the Bunya Mountains.

### 3. DEFINITIONS

The following definitions apply.

**bulk waste container** means a waste container with a capacity of 1m<sup>3</sup> or more.

**commercial premises** means any of the following types of premises:

- (a) a hotel, motel, caravan park, cafe, food store or canteen;
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education;
- (c) premises where a sport or game is ordinarily played in public;
- (d) an exhibition ground, show ground or racecourse;
- (e) an office, shop or other premises where business or work, other than a manufacturing process, is carried out;
- (f) a church, or other building, used as a place of worship, or for religious purposes.

**commercial waste** means waste, other than green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.

**designated waste collection area** means an area which Council has, by resolution, designated as an area in which Council may conduct general waste or green waste collection. Maps of the designated waste collection areas adopted on 13 June 2018 are attached.

**domestic clean-up waste** means non-putrescible, dry and inoffensive waste, other than green waste or recyclable waste, produced as a result of a clean-up of domestic premises.

**domestic premises** means any of the following types of premises:-

- (a) a single unit private dwelling;
- (b) premises containing 2 or more separate flats, apartments or other dwelling units;
- (c) a boarding house, hostel, lodging house or guest house.

**domestic waste** means waste, other than domestic clean-up waste, green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.

**general waste** means:

- (a) waste other than regulated waste; and
- (b) any of the following:

- (i) commercial waste;
- (ii) domestic waste;
- (iii) recyclable waste.

**green waste** means grass cuttings, trees, bushes, shrubs, loppings of trees, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.

**interceptor** has the meaning given in Local Law No. 6 (Waste Management) 2018.

**interceptor waste** has the meaning given in Local Law No. 6 (Waste Management) 2018.

**manufacturing process** means a handicraft or other process relating to adapting, altering, assembling, cleaning, finishing, making, ornamenting, preparing, renovating, repairing, washing, or wrecking goods for trade, sale or gain or otherwise in connection with a business.

**occupier of premises**, means the person who has the control or management of the premises.

**owner of premises**, means the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.

**premises** includes each of the following:

- (a) domestic premises;
- (b) government premises;
- (c) industrial premises;
- (d) commercial premises;
- (e) a building and the land on which a building is situated.

**rateable land** see Local Government Act 2009, section 93(2).

**recyclable waste** means clean and inoffensive waste that is declared by Council to be recyclable waste for the local government area of Council.

**regulated waste** see the Environmental Protection Regulation 2008.

**standard general waste container** means a container of a type approved by Council for storing domestic waste, commercial waste or recyclable waste at premises in the local government area of Council.

**waste container** see standard general waste container.

**waste** see Environmental Protection Act 1994, Section 13, and includes anything that is specified to be waste under Local Law No. 6 (Waste Management) 2018.

Carried 7/0

FOR VOTE - Councillors voted unanimously

## 2.18 F - 2603901 - Setting of Waste Water Utility Charges 2019/20

### Resolution:

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That pursuant to Section 94 of the Local Government Act 2009 and Section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:

In respect of all lands and premises which are connected to, or capable of connection to, Councils reticulated sewerage systems, the following utility charges be made and levied for the provision of waste water services for the year ended 30 June 2020, except for the Proston Common Effluent Disposal System:

- (a) In respect of all lands and premises which are connected to Council's wastewater Systems:

SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

1. For the first pedestal connected to any of Council's wastewater systems, a charge of \$724.70 per annum per pedestal.
2. Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$203.20 per annum per additional pedestal.
3. In respect of each allotment of Vacant Land rateable under the Local Government Act 2009 situated within the declared wastewater areas defined in "Schedule A of the Revenue Statement" except for the Proston Common Effluent Disposal System, a charge of \$506.40 per annum will apply.
4. Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under clause (a)(1) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (a) (3).

Carried 7/0

FOR VOTE - Councillors voted unanimously

**2.19 F - 2603897 - Proston Common Effluent Disposal Utility Charges 2019/20**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.*

*That pursuant to Section 94 of the Local Government Act 2009 and Section 99 of the Local Government Regulation 2012 Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:*

*The following utility charges be made and levied for the provision of a Common effluent disposal system for the year ended 30 June 2020:*

- (a) *In respect of all lands and premises which are connected to Council's Common effluent disposal system:*
  - (1) *For the first pedestal connected to the system, a charge of \$427.20 per annum per pedestal.*
  - (2) *Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$133.60 per annum per additional pedestal.*
  - (3) *Where any premises not connected to the Council Common system, become connected during the year, the charges under Clause (a) (1) shall become operative from the date of connection, with proportionate rebate from that date.*
  - (4) *A charge will not apply to vacant land that is capable of being connected to the system.*

Carried 7/0

FOR VOTE - Councillors voted unanimously

**2.20 F - 2603892 - Water Supply Access Charge Methodology 2019/20**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That pursuant to Section 92(4) of the Local Government Act 2009 and Section 99 of the Local Government Regulation 2012 Council make and levy water utility charges based on the following methodology to determine water access charges to be levied for the financial year ending the 30 June 2020 as follows:*

- a) *A Fixed Charge for all connected and vacant (not connected) land covering the net cost associated with the source of supply, administration, technical overhead, depreciation and*

Cr K M Campbell (Mayor) ..... Page 126



SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

finance costs for each scheme area be levied on those lands receiving a supply or to which a supply is deemed to be available

- b) The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property, as listed in the table hereunder:

Meter Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm and 40mm	2.5
50mm and 80mm	6.5
100mm	15.0
Vacant (not connected)	0.5

- c) This direct correlation is varied as follows:
- (i) All connections below 25mm are deemed to be the same capacity;
  - (ii) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;
  - (iii) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;
  - (iv) In the case of units as defined under the Body Corporate and Community Management Act 1997 where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each unit will be levied as if the unit had a 20mm service connected;
  - (v) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant (land not connected to the water system) lot;
  - (vi) In the case of properties defined as "Rural", except for properties connected to the Proston Rural Water Scheme, under Council's differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;
  - (vii) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply;
  - (viii) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.

Carried 7/0

FOR VOTE - Councillors voted unanimously

## 2.21 F - 2604108 - Water Supply Consumption Charge Methodology 2019/20

### Resolution:

Moved Cr KA Duff, seconded Cr RJ Frohloff.

That pursuant to Section 94 of the Local Government Act 2009 and Section 99 of the Local Government Regulation 2012 and on the basis of the principles laid down in Council's Revenue Statement, Council make and levy water utility consumption charges, for the supply of water services, as follows:

The following methodology be adopted to determine water consumption charges for water consumed during the financial year ending the 30 June 2020:

Cr K M Campbell (Mayor) ..... Page 127

SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

- (a) *In respect of Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Murgon, Nanango, Proston, Tingooro, Wondai and Wooroolin*
- Council operate a three (3) tier banding system based on the volume of water used in kilolitres (000's of litres) and the capacity of the meter connected.*
  - For connections greater than 20mm, the steps are increased proportionally with the capacity factor for each meter size.*
  - The tiers or steps that apply to all size connections are shown in the table below.*

Meter Size	Capacity Factor	Step 1	Step 2	Step 3
20mm	1.0	0 - 125	126 - 250	>250
25mm	1.6	0 - 200	201 - 400	>400
32mm and 40mm	2.5	0 - 313	314 - 625	>625
50mm and 80mm	6.5	0 - 813	814 - 1,625	>1,625
100mm	15.0	0 - 1,875	1,876 - 3,750	>3,750

- (b) *In respect of Proston Rural Water Supply Scheme*  
 (i) *A flat charge to apply for all water consumed.*

Carried 7/0

FOR VOTE - Councillors voted unanimously

## 2.22 F - 2603887 - Water Supply Charges 2019/20

### Resolution:

*Moved Cr R.J Frohloff, seconded Cr RLA Heit.*

That:

- (a) pursuant to Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* Council make and levy water utility charges set out in the table hereunder for the provision of water supply services (Access Charges) for the financial year ended 30 June 2020:

Defined Area	Vacant	20mm	25mm	32mm and 40mm	50mm and 80mm	100mm	Fire Services	Additional Rural Services
Blackbutt	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Boondooma Dam	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Kingaroy	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Kumbia	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Murgon	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Nanango	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Proston	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Proston Rural	N/A	529.80	847.70	1,324.50	3,443.70	N/A	N/A	N/A
Wondai/ Tingooro	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76
Wooroolin	305.76	611.50	978.40	1,528.80	3,974.80	9,172.50	305.76	305.76

- (b) pursuant to Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* Council make and levy water utility charges set out in the tables hereunder for the consumption of water for the financial year ended 30 June 2020.

Properties not connected to the Proston Rural Water Supply Scheme will be split into separate tariffs - based on their Differential Rate Category. Residential Tariffs are comprised of Residential (1, 201, 203, 301, 401), Rural Residential (910, 920, 930, 940, 950, 960) and Village (3) Rate Categories per the Revenue Statement.

Commercial Tariffs are comprised of Commercial (2, 202, 204, 302, 402), Shopping Centre

Cr K M Campbell (Mayor) ..... Page 128

## SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

(9,10,99), Industrial (8, 208, 209, 308, 408), Extractive (211, 212, 213), Coal Mine (414), Power Generation (215, 220, 221, 222, 223, 224, 225, 230, 231, 232, 233, 234, 235), Rural Land – Primary Production (6), Water Pumping and Storage (419) and Other (7) Rate Categories per the Revenue Statement.

- (i) In respect of Residential Tariffs (Consumption Charge) for the Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Nanango, Proston, Tingoora, Wondai and Wooroolin:

Defined Water Area	Tier 1	Tier 2	Tier 3
	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre
Blackbutt	1.54	2.29	2.69
Kingaroy	1.54	2.29	2.69
Kumbia	1.54	2.29	2.69
Murgon	1.54	2.29	2.69
Nanango	1.54	2.29	2.69
Proston	1.54	2.29	2.69
Wondai	1.54	2.29	2.69
Wooroolin	1.54	2.29	2.69

- (ii) In respect of Commercial tariffs (Consumption Charge) for the Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Nanango, Proston, Tingoora, Wondai and Wooroolin:

Defined Water Area	Tier 1	Tier 2	Tier 3
	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre
Blackbutt	1.67	2.24	2.49
Kingaroy	1.67	2.24	2.49
Kumbia	1.67	2.24	2.49
Murgon	1.67	2.24	2.49
Nanango	1.67	2.24	2.49
Proston	1.67	2.24	2.49
Wondai	1.67	2.24	2.49
Wooroolin	1.67	2.24	2.49

- (iii) In respect of the Proston Rural Water Supply Scheme a flat charge of \$1.54 per Kilolitre of water consumed.

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

## 2.23 F - 2603884 - Levy and Payment of Rates and Charges 2019/20

### Resolution:

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That:*

- (a) pursuant to Section 107 of the Local Government Regulation 2012 and Section 114 of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
- for the half of the year 1 July 2019 to 31 December 2019 – in August 2019; and
  - for the half year 1 January 2020 to 30 June 2020 – in February 2020.
- (b) pursuant to Section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 days of the issue of the rate notice.

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

*Cr K M Campbell (Mayor) ..... Page 129*

**2.24 F - 2603880 - Discount on Rates 2019/20**

**Resolution:**

*Moved Cr DA Potter, seconded Cr KA Duff.*

*That pursuant to Section 130 of the Local Government Regulation 2012, the differential general rates, waste water utility charges, water access charges, refuse collection charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 days of the date of issue of the rate notice provided that:*

- (a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;*
- (b) all other rates and charges appearing on the rate notice (that are not subject to discount) are paid within 30 days of the date of issue of the rate notice;*
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**2.25 F - 2603862 - Interest on Overdue Rates 2019/20**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr TW Fleischfresser.*

*That:*

- pursuant to Section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of nine point eight three percent (9.83%) per annum is to be charged on all overdue rates or charges.*
- Council determine that rates or charges will be considered as overdue for the charging of interest if they remain unpaid after thirty (30) days from the due date of the relevant rate notice.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**2.26 F - 2603858 - Setting the Level of Concession on Rates and Charges for Approved Pensioners 2019/20**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That pursuant to Sections 120, 121 and 122 of the Local Government Regulation 2012, a rebate of rates be granted to all ratepayers who are pensioners and who are eligible for the Queensland Government pensioner remission.*

*The rebate will be set at:*

- 1. 20 per cent of the differential general rate, sewerage utility charges, water utility charges and waste/refuse utility charges; and*
- 2. The maximum concession granted per property shall be capped at \$200 per annum.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*



SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MEETING – MINUTES – 24 June 2019

**2.27 F - 2603847 - Exemptions and Concessions on Various Special, Separate and Utility Charges 2019/20****Resolution:***Moved Cr KA Duff, seconded Cr KM Campbell.***That:**

- pursuant to Section 93 of the Local Government Act 2009 Council provides an exemption of differential general rates and separate charges for properties as identified within the categories per the table below.
- pursuant to Sections 120, 121 and 122 of the Local Government Regulation 2012, Council grants a rebate for various rates and charges for the financial year ending 30 June 2020 as identified in the table below and subject to the following:
  1. Property owners must notify Council immediately if there is a substantive change in land use for a property that is receiving a rate concession.
  2. Applications received during the current financial year that fall within the categories below, will be granted a rate concession following the passing of a resolution by Council.
  3. If a property has been granted a rate concession in the previous financial year, the owner will not be required to re-apply to receive the rate concession for the current financial year. However, proof of ongoing eligibility will be required if requested.

Concession Category	Differential General Rates	Separate Rates	Water Access	Sewerage Access	Waste Bin
Queensland Country Women's Association	100%	100%	75%	75%	0%
Youth Accommodation	100%	100%	0%	0%	0%
Youth Groups – Scouts, Guides	100%	100%	100%	100%	100%
Seniors and Welfare Groups	100%	100%	50%	50%	0%
Kindergartens	100%	100%	0%	0%	0%
Service & Other Clubs	100%	100%	75%	75%	0%
Show grounds	100%	100%	50%	50%	0%
Race grounds	100%	100%	0%	0%	0%
Museums, Theatres, Heritage	100%	100%	100%	100%	0%
Sporting Groups & Associations	100%	100%	75%	75%	0%
Charitable Organisations	100%	100%	0%	0%	0%
Community Owned Halls	100%	100%	0%	0%	0%

*Carried 7/0**FOR VOTE - Councillors voted unanimously***2.28 F - 2603819 - Concession of Water Consumption Charges - Haemodialysis Machines 2019/20****Resolution:***Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That pursuant to Sections 120, 121 and 122 of the Local Government Regulation 2012, Council allows an annual rebate of 190Kl on the water usage to any patient who qualifies for and operates a home Haemodialysis Machine supplied by Queensland Health.*

*Carried 7/0**FOR VOTE - Councillors voted unanimously**Cr K M Campbell (Mayor) ..... Page 131*

**2.29 F - 2603806 - Waiving Minimum General Rates 2019/20**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That pursuant to Sections 120, 121 and 122 of the Local Government Regulation 2012, Council grants a rebate equal to the full value of the separate charges and part of the differential general rates equal to the difference between the Minimum Differential General Rate for the appropriate category and the rate calculated using the rate in the dollar and the valuation for the properties identified hereunder:*

- (a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.*
- (b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:*

<b>Assess No</b>	<b>Owner</b>	<b>Property Description and Location</b>
31384	GSR Silburn	Hebbel Drive, Tablelands
31598-1	A Bradley and C Ewart and J and I Hinricks	Bradleys Road, Wooroonden
31632	Gympie Timber Company Pty Ltd	Morgans Road, Windera

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.30 F - 2603936 - Financial Hardship Policy**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That the Financial Hardship Policy as attached be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 10.45am.

Confirmed before me this ..... day of .....2019

..... MAYOR

### **3.3 South Burnett Regional Council Special Meeting Minutes**

#### **Précis**

Confirmation of minutes of the Special meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

#### **Officer's Recommendation**

That the minutes of the Special meeting held on Monday 24 June 2019 as recorded be confirmed.



**Minutes**  
**Of The**  
**Special Council Meeting**

**Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy**

On Monday 24 June 2019

**Chief Executive Officer: Mark Pitt**

**Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

**Our Values**

<b>A</b>	<b>Accountability:</b>	<i>We accept responsibility for our actions and decisions in managing the regions resources.</i>
<b>C</b>	<b>Community:</b>	<i>Building partnerships and delivering quality customer service.</i>
<b>H</b>	<b>Harmony:</b>	<i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i>
<b>I</b>	<b>Innovation:</b>	<i>Encouraging an innovative and resourceful workplace.</i>
<b>E</b>	<b>Ethical Behaviour:</b>	<i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>
<b>V</b>	<b>Vision:</b>	<i>This is the driving force behind our actions and responsibilities.</i>
<b>E</b>	<b>Excellence:</b>	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>

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*Cr K M Campbell (Mayor) .....*



## SOUTH BURNETT REGIONAL COUNCIL MINUTES

Monday 24 June 2019

### ORDER OF BUSINESS:

1. Leave Of Absence.....	1
2. Business .....	1
2.1 P&LM - 2603492 - Adoption of South Burnett Local Government Infrastructure Plan – LGIP .....	1

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*Cr K M Campbell (Mayor)* .....

SOUTH BURNETT REGIONAL COUNCIL SPECIAL MEETING – MINUTES – 24 June 2019

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Minutes of the Special meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on Monday 24 June 2019 at 11.22am

**PRESENT:**

**Councillors:**

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

**Council Officers:**

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance), Peter O'May (General Manager Corporate Services), Aaron Meehan (General Manager Infrastructure)

**1. Leave Of Absence**

Nil.

**1.1 Declaration of Interest**

Nil.

**2. Business**

**2.1 P&LM - 2603492 - Adoption of South Burnett Local Government Infrastructure Plan - LGIP**

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr DA Potter.*

*That Council, in accordance with the Planning Act 2016 and relevant sections of the Minister's Guidelines and Rules (MGR):*

- a) *adopt the proposed Local Government Infrastructure Plan for the South Burnett Regional Council (LGIP), as set out in Attachment A of this report and in accordance with Chapter 5, Part 2, section 10 of the MGR;*
- b) *publish a public notice about adopting the LGIP in accordance with the requirements prescribed in Schedule 5 of the MGR; and*
- c) *as soon as possible after adopting the LGIP, give the chief executive a copy of the public notice and a certified copy of the LGIP in accordance with Chapter 5, Part 2, Section 10.3 of the MGR*

SOUTH BURNETT REGIONAL COUNCIL SPECIAL MEETING – MINUTES – 24 June 2019

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Attachment A



The Hon. Cameron Dick MP  
Minister for State Development, Manufacturing,  
Infrastructure and Planning

12 JUN 2019

Our ref: MC19/2129  
Your ref: 2589365 JJC:LA

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Councillor Keith Campbell  
Mayor  
South Burnett Regional Council  
PO Box 338  
KINGAROY QLD 4610

Email: [kcampbell@southburnett.qld.gov.au](mailto:kcampbell@southburnett.qld.gov.au)

Dear Councillor Campbell

Keith,

Thank you for the letter of 24 April 2019 from the South Burnett Regional Council (the council) requesting approval to adopt the proposed South Burnett Regional Council Local Government Infrastructure Plan (the proposed LGIP).

The proposed LGIP has been assessed against the requirements of the *Planning Act 2016* and for compliance with the Minister's Guidelines and Rules.

I am pleased to advise that I am satisfied the proposed LGIP complies with all statutory requirements, and that the council may now proceed to adopt the proposed LGIP.

If you require any further information, please contact Mr Luke Lankowski, Manager, Planning and Development Services, Department of State Development, Manufacturing, Infrastructure and Planning, on (07) 4331 5602 or [luke.lankowski@dsdmip.qld.gov.au](mailto:luke.lankowski@dsdmip.qld.gov.au), who will be pleased to assist.

Yours sincerely

CAMERON DICK MP  
Minister for State Development, Manufacturing,  
Infrastructure and Planning

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Cr K. M. Campbell (Mayor) ..... Page 2

## Part 4 - Local government infrastructure plan

### 4.1 Preliminary

1. This local government infrastructure plan has been prepared in accordance with the requirements of the *Planning Act 2016*.
2. The purpose of the local government infrastructure plan is to:
  - a. integrate infrastructure planning with the land-use planning identified in the planning scheme
  - b. provide transparency regarding a local government's intentions for the provision of trunk infrastructure
  - c. enable a local government to estimate the cost of infrastructure provision to assist its long-term financial planning
  - d. ensure that trunk infrastructure is planned and provided in an efficient and orderly manner
  - e. provide a basis for the imposition of conditions about infrastructure on development approvals.
3. The local government infrastructure plan:
  - a. states in section 4.2 (planning assumptions) the assumptions about future growth and urban development including the assumptions of demand for each trunk infrastructure network
  - b. identifies in section 4.3 (priority infrastructure area) the prioritised area to accommodate urban growth up to 2031
  - c. states in section 4.4 (desired standards of service), for each trunk infrastructure network, the desired standard of performance
  - d. identifies in section 4.5 (plans for trunk infrastructure) the existing and future trunk infrastructure for the following networks:
    - i. water supply
    - ii. wastewater
    - iii. stormwater
    - iv. transport
    - v. Parks and land for community facilities
  - e. provides a list of supporting documents that assists in the interpretation of the local government infrastructure plan in the Editor's note – Extrinsic material.

### 4.2 Planning assumptions

1. The planning assumptions state the assumptions about:
  - a. population and employment growth
  - b. the type, scale, location and timing of development, including the demand for each trunk infrastructure network.
2. The planning assumptions, together with the desired standards of service, form the basis for the planning of the trunk infrastructure networks and the determination of the priority infrastructure area.
3. The planning assumptions have been prepared for:
  - a. the base date (2016) and the following projection years:
    - i. mid (2021);
    - ii. mid (2026);
    - iii. mid (2031);
    - iv. mid (2036)
    - v. ultimate development.

1



- b. the LGIP development types in column 2 that include the uses in column 3 of Table 4.2.1
- c. the projection areas identified on Local Government Infrastructure Plan Map LGIP-PIA in schedule 3—Local government infrastructure plan mapping and tables.

**Table 4.2.1: Relationship between LGIP development categories, LGIP development types and uses**

Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
Residential development	Detached dwelling	Caretaker's accommodation Dwelling house
	Attached dwelling	Dual occupancy Dwelling unit Multiple dwelling Retirement facility Short-term accommodation
	Other dwelling	Community residence Home based business Non-resident workforce accommodation Relocatable home park Residential care facility Rooming accommodation Rural workers accommodation Tourist Park
Non-residential development	Retail	Agricultural supplies store Bulk landscape supplies Car wash Food and drink outlet Garden centre Hardware and trade supplies Market Outdoor sales Sales office Service station Shop Shopping Centre Showroom Wholesale nursery
	Commercial	Club Function facility Hotel Indoor sport and recreation Nature-based tourism Nightclub entertainment facility Office Theatre Veterinary services
	Industry	Extractive Industry High impact industry

Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
		Low impact industry Medium impact industry Service industry Special industry Transport depot Warehouse
	Community Purposes	Cemetery Child care centre Community care centre Crematorium Community use Educational establishment Emergency services Funeral parlour Health care services Hospital Motor sport facility Outdoor sport and recreation Park Place of Worship
	Rural and Other Uses	Air services Animal Husbandry Animal keeping Aquaculture Cropping Environment facility Intensive animal industry Intensive horticulture Major electricity infrastructure Permanent plantation Roadside stall Rural industry Substation Telecommunications facility Utility installation Winery

4. Details of the methodology used to prepare the planning assumptions are stated in the extrinsic material.

**4.2.2 Population and employment growth**

1. A summary of the assumptions about population and employment growth for the planning scheme area is stated in table 4.2.2 – Population and employment assumptions summary.

**Table 4.2.2 – Population and employment assumptions summary**

Column 1 Description	Column 2 Assumptions					
	Base date 2016	2021	2026	2031	2036	Ultimate development
Population	34,267	35,800	37,616	39,448	41,254	62,817
Employment	11,776	12,348	13,025	13,709	14,385	22,692

Detailed assumptions about growth for each projection area and LGIP development type category are identified in the following tables in schedule 3 – Local government infrastructure plan mapping and tables:

- a. for population, Table SC3.1.1—Existing and projected population;
- b. for employment, Table SC3.1.2—Existing and projected employees

**4.2.3 Development**

The developable area is represented by zones relating to urban uses not affected by the following constraints:

- Bushfire hazard (partial constraint)
  - Flood hazard (partial constraint)
  - Biodiversity areas
  - Extractive resources
  - Agricultural areas (partial constraint)
  - Easements
1. The planned density for future development is stated in Table SC3.1.3 in Schedule 3—Local government infrastructure plan mapping and tables.
  2. A summary of the assumptions about future residential and non-residential development for the planning scheme area is stated in Table 4.2.3 – Residential dwellings and non-residential floor space assumptions summary.

**Table 4.2.3 – Residential dwellings and non-residential floor space assumptions summary**

Column 1 Description	Column 2 Assumptions					
	Base date 2016	2021	2026	2031	2036	Ultimate development
Residential Dwellings	14,519	15,346	16,285	17,223	18,142	27,523
Non-residential floor space (m <sup>2</sup> GFA)	626,838	658,461	695,910	733,757	771,123	1,230,517

3. Detailed assumptions about future development for each projection area and LGIP development type are identified in the following tables in Schedule 3 Local government infrastructure plan mapping and tables:
  - a. For residential development, Table SC3.1.4
  - b. For non-residential development, Table SC3.1.5

**4.2.4 Infrastructure demand**

1. The demand generation rate for a trunk infrastructure network is stated in Column 4 of Table SC3.1.3 in Schedule 3 Local government infrastructure plan mapping and tables.

2. A summary of the projected infrastructure demand for each service catchment is stated in:
  - a. for the water supply network, Table SC3.1.6
  - b. for the wastewater network, Table SC3.1.7
  - c. for the stormwater network, Table SC3.1.8
  - d. for the transport network, Table SC3.1.9
  - e. for the parks and land for community facilities network, Table SC3.1.10.

#### **4.3 Priority infrastructure area**

1. The priority infrastructure area identifies the area prioritised for the provision of trunk infrastructure to service the existing and assumed future urban development up to 2031.
2. The priority infrastructure area is identified on Local Government Infrastructure Plan Map LGIP-PIA.



**4.4 Desired standards of service (DSS)**

1. This section states the key standards of performance for a trunk infrastructure network.
2. Design standards for trunk infrastructure networks are identified in the following planning scheme policies and other controlled documents.

**4.4.1 Water supply network**

**Table 4.4.1.1 – Desired Standards of Service – Water Supply**

Desired Goal	Planning Standard	Design & Construction Standard	Community Outcome
Reliable Water Supply Network	<ul style="list-style-type: none"> <li>• Plan the network so that water supply infrastructure provides service to each premises in the defined service catchment;</li> <li>• Network planning should ensure pressures are maintained through a series of network links providing redundancy in the network;</li> <li>• Network modelling and planning reflects the land use needs;</li> <li>• Ensure the pipe network is sized appropriately to provide pressures at the desired level as set out in the Customer Service Standards;</li> <li>• Provide adequate storage in the system to accommodate reasonable outages of electricity supply needed for treatment and pumping;</li> <li>• Undertake risk management, planning and development of appropriate strategies and action plans to deal with adverse events</li> <li>• Manage assets to optimise reliability of supply.</li> </ul>	<p>Design and construction standards for the water supply network are managed under the following guidelines, policies, codes and standards</p> <ul style="list-style-type: none"> <li>• Plans for Trunk Infrastructure – Water Supply</li> <li>• Water Supply (Safety and Responsibility) Act 2008</li> <li>• SEQ Water Supply &amp; Sewerage Design and Construction Code (or WEBROC Code when adopted)</li> <li>• Planning Scheme Policy 1 – Design and Construction Standards</li> </ul>	<ul style="list-style-type: none"> <li>• Provides reticulated water supply at sufficient pressure</li> <li>• Provides uniform quality of water monitored in relation to recognised standards and guidelines.</li> <li>• Provides a safe and reliable water supply</li> <li>• Provides for system operation and monitoring in accordance with recognised standards, guidelines, and SBRC Customer Services Standards.</li> <li>• Reduce consumption of water from source</li> </ul>
Optimise Whole of Lifecycle Cost	<ul style="list-style-type: none"> <li>• Delivery of water supply network planning must be carried out as efficiently as can be reasonably achieved balancing the costs of both construction, operation and maintenance;</li> <li>• In seeking to minimise capital costs consider:                             <ul style="list-style-type: none"> <li>◦ Optimising network solutions in respect of location, alignment, sizing, and staging;</li> <li>◦ Infrastructure is fit for purpose (not over or under-sized and allows for growth capacity);</li> <li>◦ Use standard codes and guidelines wherever possible to ensure consistency and value for money</li> </ul> </li> <li>• In seeking to minimise operational costs consider assets with the least impact on:</li> </ul>		<ul style="list-style-type: none"> <li>• Extend asset life</li> <li>• Deferring system augmentation</li> <li>• Deferring requirement for new water source</li> <li>• Minimise increases in council rates</li> </ul>

	<ul style="list-style-type: none"> <li>o Operating costs – e.g. electricity, consumables, staffing</li> <li>o Maintenance – labour, parts, consumables</li> <li>o Asset life/cycle – frequency of replacement/renewal of components or entire asset</li> </ul> <ul style="list-style-type: none"> <li>* Ensure alternative network outcomes are investigated for trunk assets incorporating existing demands of both the existing and location, timing and intensity of the future urban environment</li> <li>* Investigate staged delivery of infrastructure in line with growth demands to minimise where possible the overall cash flow position</li> <li>* Implement a comprehensive asset management system to ensure the system is reliable and robust, minimising the uncontrolled loss of water (e.g. water meter inaccuracies, unauthorised consumption, main breaks, valve failure etc.) from the system</li> </ul>	
Minimise Risk from Fire	<ul style="list-style-type: none"> <li>* The network is planned to provide adequate firefighting capacity both in terms of pressure and flow rate;</li> <li>* Planning and design provides hydrants located conveniently to all premises.</li> </ul>	<ul style="list-style-type: none"> <li>* The water supply system provides, where possible, a network of firefighting capacity to reduce the risk of fire to person and property;</li> <li>* Reduces the overall cost of fire incidents to the community;</li> <li>* Provides the necessary support to the fire services.</li> </ul>
Maintain Public Health and Sustainable Environmental Quality	<ul style="list-style-type: none"> <li>* Plan the network so a supply of potable drinking water is provided to each premises within the urban area and to any area within the defined service catchments</li> <li>* The planning ensures a network can deliver drinking water compliant with the NHMRC Australian drinking water guidelines.</li> </ul>	<ul style="list-style-type: none"> <li>* Provide a safe and reliable water supply</li> <li>* Safeguards community health</li> <li>* Ensure environmental controls maintained.</li> <li>* Ensures potable water is provided in a manner consistent with environmental standards.</li> </ul>

4.4.2 Wastewater network

Table 4.4.2.1 – Desired Standards of Service – Wastewater

Desired Goal	Planning Standard	Design & Construction Standard	Community Outcome
Provide a Reliable Wastewater Network	<ul style="list-style-type: none"> <li>Plan the network so that wastewater infrastructure provides service to each premises in the defined service catchment.</li> <li>Network planning should ensure that the likelihood of adverse events (blockages, overflow, odour infiltration etc) are minimised or eliminated;</li> <li>Network modelling and planning reflects the land use needs;</li> <li>Ensure the pipe network is sized to provide the desired levels as set out in the Customer Service Standards;</li> <li>Provide adequate emergency storage</li> <li>Undertake risk management planning and development of appropriate strategies and action plans to deal with adverse events.</li> </ul>	<p>Design and construction standards for the wastewater network are managed under the following guidelines, policies, codes and standards</p> <ul style="list-style-type: none"> <li>Plans for Trunk Infrastructure – Wastewater</li> <li>SEQ Water Supply &amp; Sewerage Design and Construction Code (or WBBROC Code when adopted)</li> <li>Planning Scheme Policy 1 – Design and Construction Standards</li> </ul>	<ul style="list-style-type: none"> <li>Reduced impact from blockages, overflows and spills</li> <li>Provides for system operation and monitoring in accordance with recognised standards</li> <li>Ensures wastewater is managed and treated in a manner consistent with recognised standards.</li> </ul>
Optimise Whole of Lifecycle Costs	<ul style="list-style-type: none"> <li>Delivery of the wastewater network planning must be carried out as efficiently as can be reasonably achieved balancing the costs of both construction and operation;</li> <li>Use gravity systems wherever possible and reduce or eliminate the need for active assets (e.g. pump stations);</li> <li>In seeking to minimise capital costs consider:                         <ul style="list-style-type: none"> <li>location, alignment, sizing, and staging;</li> <li>infrastructure constructed provides durability and performance;</li> <li>infrastructure is fit for purpose (not over or undersized and allows for growth capacity);</li> <li>Use standard codes and guidelines wherever possible to ensure consistency and value for money.</li> </ul> </li> <li>In seeking to minimise operational costs consider assets with least impact on:</li> </ul>		<ul style="list-style-type: none"> <li>Cost effective service for the community</li> <li>Reduced energy inputs</li> <li>Reduced maintenance costs</li> <li>Reduced operational costs</li> <li>Improved water quality/release to the environment</li> <li>Reduced release of Nitrogen and Phosphorus to aquatic ecosystems</li> <li>Reduced greenhouse gas emissions</li> <li>Minimise increases in Council's rates</li> </ul>

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<p>Maintain Public Health and Sustainable Environmental Quality</p>	<ul style="list-style-type: none"> <li>o operating costs – e.g. electricity, consumables, staffing</li> <li>o maintenance – labour, parts, consumables cleaning/replacement</li> <li>o asset life/durability – frequency of replacement/renewal of components or on the asset.</li> </ul> <ul style="list-style-type: none"> <li>• Ensure alternative network outcomes are investigated for trunk assets incorporating the existing demands and the location, timing and intensity of the future urban environment;</li> <li>• Investigate staged delivery of infrastructure in line with growth in demands to minimise where possible the overall cash flow position;</li> <li>• Reuse effluent where possible to including appropriate treatment;</li> <li>• Implement a comprehensive asset management system to ensure the system is reliable and robust minimising the breakdown of active assets (e.g. pump station failures) and adverse environmental incidents (overflow, odour etc).</li> </ul>		
	<ul style="list-style-type: none"> <li>• Plan the network so that wastewater is provided to each premise within the urban area to ensure sewage is collected and treated offsite;</li> <li>• Ensure infiltration and inflow in the wastewater collection and transportation system remains within industry acceptable limits (compliance with Environmental licences, IEMS and associated EIP-9).</li> <li>• Plan to meet Eligibility criteria and standard conditions for sewage treatment works (ER463).</li> </ul>		<ul style="list-style-type: none"> <li>• Improved community health</li> <li>• Reduced environmental impacts</li> <li>• Ensures environmental controls maintained</li> </ul>



4.4.3 Stormwater network

Table 4.4.3.1 – Desired Standards of Service – Stormwater

Desired Goal	Planning Standard	Design & Construction Standard	Community Outcome
<p>Stormwater is managed to ensure impacts from stormwater are minimised</p>	<ul style="list-style-type: none"> <li>Design the stormwater network to comply with council's adopted standards identified in the planning scheme, which generally accord with the Queensland Urban Drainage Manual</li> </ul>	<p>Design and construction standards for the stormwater network are managed under the following guidelines, policies, codes and standards:</p> <ul style="list-style-type: none"> <li>Plans for Trunk Infrastructure – Stormwater</li> <li>Queensland Urban Drainage Manual 2017 and Council specific Appendix to QUDM.</li> <li>Planning Scheme Policy 1 – Design and Construction Standards</li> </ul>	<ul style="list-style-type: none"> <li>Protects life and minimises nuisance or inundation of habitable rooms</li> <li>Reduces the chance of damage to property and assets and the risk associated with flooding</li> <li>Free and safe drainage of urban areas</li> </ul>
<p>Stormwater is managed to ensure impacts on neighbouring properties are minimised</p>	<ul style="list-style-type: none"> <li>Use of onsite infrastructure to minimise the impact on trunk infrastructure where appropriate</li> <li>Implement on-site detention and/or retention facilities, where required, to reduce the impact of storm events for the full range of Annual Exceedance Probability (AEP) events (100% AEP to 1% AEP) from developments, taking into account:                         <ul style="list-style-type: none"> <li>safety and risk</li> <li>Design detention basins to prevent peak flow levels from the development site for all flood events (100% AEP to 1% AEP) creating a nuisance to downstream properties.</li> </ul> </li> <li>Design Detention Basins in the same catchment to ensure that the coincident peak discharge at downstream control points is not increased</li> <li>Any filling work must not create a nuisance to neighbouring land through increased flood depth or velocities</li> <li>Provide underground and surface drains of adequate capacity to ensure that stormwater is safely conveyed to a discharge point that is acceptable to Council.</li> </ul>		<ul style="list-style-type: none"> <li>Reduces the cumulative impact from existing and future developments due to the changes in the stormwater regime</li> <li>Reduces the need to increase the size of waterway corridors and underground drainage</li> <li>Increases active and passive recreation opportunities</li> <li>Minimises the impact on the environmental values of downstream waterway corridors by maintaining predevelopment flows and velocities</li> <li>Reduces downstream sedimentation by slowing flow velocities</li> <li>Negative impacts on surrounding and downstream properties is minimised</li> <li>Council resources are not expended in remedial works required as a result of inadequate management of stormwater</li> </ul>

<p>Stormwater discharge from urban environments does not adversely affect waterways and aquatic ecosystems</p>	<ul style="list-style-type: none"> <li>• Safely collect and convey stormwater flows for existing and future urban land use, while maintaining or improving the quality of runoff</li> <li>• The water quality of catchments and waterways is managed to protect and enhance environmental values and pose no health risk to the community</li> <li>• Outlets from urban stormwater infrastructure are designed to adequately protect the receiving waterways from erosion, sediment discharge and other pollutants.</li> </ul>		<ul style="list-style-type: none"> <li>• Reduce the impact of development on the ecological health and water quality within waterway corridor</li> <li>• Maintain or improve water quality and ecological health</li> </ul>
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4.4.4 Transport network

Table 4.4.4.1 – Desired Standards of Service – Transport

Desired Goal	Planning Standard	Design & Construction Standard	Community Outcome
<p>Provide a safe and efficient transport system</p>	<p><b>Road Network</b></p> <ul style="list-style-type: none"> <li>The existing and future role and function of the road network is defined by a functional road hierarchy for the Region which supports the urban and rural activities that underpin economic development and minimise amenity impacts.</li> <li>Site master planning and lot and road configuration to be undertaken in accordance with the South Burnett Regional Council Planning Scheme – Reconfiguring of a Lot code</li> <li>Road network planning to be undertaken in accordance with:                             <ul style="list-style-type: none"> <li>Planning Scheme Policy 1 – Design and Construction Standards</li> </ul> </li> </ul> <p><b>Pedestrian and Cycle Network</b></p> <ul style="list-style-type: none"> <li>A safe, efficient and attractive pedestrian and cycle movement network is established for the Region</li> <li>Lot reconfiguration layouts in urban areas provide for a highly connected and permeable path network between home and key activity nodes.</li> </ul>	<p>Design and construction standards for the transport network are managed under the following guidelines, policies, codes and standards</p> <ul style="list-style-type: none"> <li>Plans for Trunk Infrastructure – Transport</li> <li>Planning Scheme Policy 1 – Design and Construction Standards</li> <li>Austrorads guidelines</li> <li>Department of Transport and Main Roads – Road Planning and Design Manual</li> <li>Australian Standards</li> <li>Queensland Streets Standard Drawings – Institute of Public Works Engineering Australia</li> <li>Standard Drawings – South Burnett Regional Council Planning Scheme</li> </ul>	<p><b>Road Network</b></p> <ul style="list-style-type: none"> <li>The road hierarchy supports the preferred settlement patterns as well as the expected growth and development of the Region</li> <li>Supports commercial and economic activities, and freight movement</li> <li>A functional, safe and efficient transport network is established</li> <li>Transport infrastructure is provided in an integrated and timely manner</li> <li>Maintains reliability of connectivity</li> <li>Infrastructure meets recognised standards</li> </ul> <p><b>Pedestrian and Cycle Network</b></p> <ul style="list-style-type: none"> <li>Promotes active transport opportunities</li> <li>Improves connectivity in the Region</li> <li>Active transport infrastructure is provided in an integrated and timely manner</li> <li>Infrastructure meets recognised standards</li> </ul>

<p>Consider Whole of Lifecycle Cost</p>	<ul style="list-style-type: none"> <li>• Planning ensures road widths, cross sections and pavements are adequate for the design traffic, vehicular types and traffic volumes. Manage capital and operational costs to improve the overall standard of the road network.</li> <li>• Road alignments should be determined to manage the need for structures to accommodate watercourses and other natural features where possible.</li> <li>• Traffic control devices are selected to ensure their operation meets the required management outcome but also the operation of the device is within the technical capability of Council to manage.</li> <li>• Embellishment on the road reserve including control devices and amenity improvements have high durability and are appropriate localised.</li> <li>• Application of standards and guidelines to achieve road design outcomes are consistent but at the same time fit for purpose in any given location.</li> </ul>		<ul style="list-style-type: none"> <li>• Reduces maintenance and whole of life costs</li> <li>• Reduce replacement costs</li> <li>• Maximise life of system</li> <li>• Provide roads that are durable and fit for purpose</li> </ul>
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4.4.5 Public parks and land for community facilities network

Table 4.4.5.1 – Desired Standards of Service – Public Parks and Land for Community Facilities

Planning Standard	Community Outcome
Provide a connected and accessible network of parks, open space, and community facilities that meets the needs of Councils residents and visitors.	<ul style="list-style-type: none"> <li>Provides opportunities for access and increased usage of open space, recreational and community facilities.</li> <li>Provides for an appropriate balance of land uses and ensures high levels of amenity in the urban form.</li> <li>Provides a basis for a healthy and active community.</li> </ul>
Ensure strong linkages and where possible co-location of existing and future parks, open space and community facilities.	<ul style="list-style-type: none"> <li>Ensures utilisation of existing and future assets while maintaining maximum access.</li> <li>Makes economically efficient use of land owned by the Community.</li> </ul>
Provide a preferred level of development or embellishments to public parks, commensurate with the range of activities envisaged.	<ul style="list-style-type: none"> <li>Provides safe open space embellishments that meet the needs of the community by providing a range of facilities for social activities and/or fitness/recreational pursuits.</li> <li>Ensures activities are met and contained within designated areas - reducing potential off-site impacts to other more sensitive areas in the region.</li> <li>Maximises the use of the land and provides the basis for a healthy community.</li> </ul>
Ensure that existing and future parks, open space and community facilities with significant natural environmental, waterway or cultural heritage value are managed appropriately.	<ul style="list-style-type: none"> <li>Protects and enhances items of cultural interest in the Local government for the benefit of current and future communities in the area.</li> <li>Provides a basis for tourism opportunities.</li> <li>Protection of the natural landscape ensures maintenance of quality of air, water and land resources reducing negative impacts requiring amelioration.</li> </ul>
Design Standard	Community Outcome
Public parks and land for community facilities areas are provided in accordance with standard of provision (minimum park size) defined in Council's Public Parks and Land for Community Facilities design criteria, and where identified in accordance with the Plans for Trunk Infrastructure – Public Parks and Land for Community Facilities.	<ul style="list-style-type: none"> <li>Provides a standard of service consistent with community expectations.</li> <li>Land and facilities are developed to optimise layout and use.</li> <li>Facilities are provided in close proximity to the residents of the Local government and provide for a range of active and passive pursuits.</li> </ul>
Access to public parks and land for community facilities are to be in accordance with Council's Public Parks and Land for Community Facilities design criteria.	<ul style="list-style-type: none"> <li>Provides community access to a range of park, open space and community facilities.</li> </ul>
Land characteristics including shape, road frontage and gradient are in accordance with the desired land characteristics defined in Council's Public Parks and Land for community facilities design criteria.	<ul style="list-style-type: none"> <li>Topography does not reduce or interfere with amenity and recreation use.</li> </ul>
Flood immunity for public parks and land for community facilities are achieved in accordance with Council's Public Parks and Land for Community Facilities design criteria.	<ul style="list-style-type: none"> <li>Ensure adequate provision of safe, accessible and usable facilities.</li> </ul>
Public park embellishments are provided in accordance with: <ul style="list-style-type: none"> <li>the type and purpose of public park as identified below;</li> <li>Plans for Trunk Infrastructure – Public Parks and Land for Community Facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Provides a range of park types that are suitably embellished to meeting their purpose within the park hierarchy.</li> </ul>

Public parks and land for community facilities design criteria are categorised under four broad measures:

- provision rate of land per head of population (table 4.4.5.2)
- ideal accessibility to open space (table 4.4.5.3)
- land characteristics (table 4.4.5.4)
- typical embellishments for recreation and sport parks (table 4.4.5.5).

**Table 4.4.5.2 – Rate of land provision**

Open space type	Provision rate (ha/1000 people)		
	Local	Town	Regional
Recreation park	0.5	1.2	0.6
Sports park	0.5	0.7	n/a

**Table 4.4.5.3 – Accessibility provisions**

Infrastructure type	Local	Town	Regional
	Recreation parks	1 km	3 km in urban areas
Sports parks	Located in, or on the edge, of urban areas. Higher scale and specialised sport facilities service the whole region and users travel significant distances.		
Land for community facilities	Local government area		

Usable open space is land that is easily accessible with no obstructions from the road or footpath and meets all other DSS requirements. Any bushland, heavy vegetation, stormwater swales and/or waterways (creeks) located within the park are complementary natural assets, not usable open space.

Table 4.4.5.4 – Minimum characteristics of each park

Characteristic	Recreation parks			Sports parks	
	Local	Town	Regional	Local	Town
Minimum size of open space	0.5 ha of usable space	2 ha of usable space	6 ha of usable space	Minimum 3 ha	Minimum of 6 ha
Shape of land	Preferred shape for a park is square or rectangular with the sides no greater than 2:1 ratio			To maximise the area available for playing fields, a square or rectangular shape is considered most efficient. Fields and courts to be as close to north-south configuration as possible.	
Minimum desired flood immunity for parks	At least 25% of total area above Q50 with main activity areas above Q100	At least 25% of total area above Q50 with main activity areas above Q100	At least 50% of total area above Q50 with main activity areas above Q100 and free of hazards	Free of hazards. 90% of land above Q20. Fields/courts above Q50. Built facilities above Q100.	Free of hazards. 90% of land above Q20. Fields/courts above Q50. Built facilities above Q100.
Maximum desired grade	Average grade of 1:10 for 80% of the usable open space. To facilitate wheelchair access to parks, areas with a grade of 1:33 will also be provided where possible. Variable topography is satisfactory for the remaining area.	Average grade of 1:20 for main use areas, 1:50 for kick about area, and variable topography for remainder		Minimum grade of 1:50 for all playing surfaces, self-draining	Laser levelling to a maximum gradient of playing surface 1:100
Road frontage and visibility	Approximately 50% of the park perimeter to have direct road frontage (preferable)	Approximately 50% of the park perimeter to have direct road frontage (preferable)	Approximately 50% of the park perimeter to have direct road frontage (preferable)		
Linkage	Links to existing open space (preferable)	Links to existing open space (preferable)	Links to existing open space (preferable)		
Vegetation	Fertile soil of at least 75-100mm, fully grassed	Fertile soil of at least 75-100mm, fully grassed	Fertile soil of at least 75-100mm, fully grassed		

Table 4.4.5.4 – Typical embellishments for recreation and sport parks

Park element	Local recreation park	Town recreation park	Regional recreation park	Local sports park	Town sports park
Recreation activity areas	*	*	*	*	*
Playground	*	*	*	*	*
Services	*	*	*	*	*
Lighting	*	*	*	*	*
Internal pathways	*	*	*	*	*
Bicycle racks	*	*	*	*	*
Shade structures	*	*	*	*	*
Tap/bubbler	*	*	*	*	*
Bench seating	*	*	*	*	*
Electric BBQ	*	*	*	*	*
Picnic shelters	*	*	*	*	*
Bins	*	*	*	*	*
Toilets	*	*	*	*	*
Internal road	*	*	*	*	*
Car parking	*	*	*	*	*
Clubhouse	*	*	*	*	*
Spectator seating	*	*	*	*	*
Fencing / bollards, lock rail	*	*	*	*	*
Landscaping	*	*	*	*	*
Irrigation	*	*	*	*	*
Field/court lighting	*	*	*	*	*
Courts / fields	*	*	*	*	*
Goal posts / line marking	*	*	*	*	*



#### 4.5 Plans for trunk infrastructure

The plans for trunk infrastructure identify the trunk infrastructure networks intended to service the existing and assumed future urban development at the desired standard of service.

##### 4.5.1 Plans for trunk infrastructure maps

1. The existing and future trunk infrastructure networks are identified on the following maps in schedule 3 – Local government infrastructure plan mapping and tables:
  - a. Local Government Infrastructure Plan Map LGIP-WS—Plan for trunk water supply infrastructure
  - b. Local Government Infrastructure Plan Map LGIP-SEW—Plan for trunk wastewater infrastructure
  - c. Local Government Infrastructure Plan Map LGIP-SW—Plan for trunk stormwater infrastructure
  - d. Local Government Infrastructure Plan Map LGIP-TR—Plan for trunk transport infrastructure
  - e. Local Government Infrastructure Plan Map LGIP-PLCF— Plan for trunk parks and land for community facilities infrastructure
2. The state infrastructure forming part of transport trunk infrastructure network has been identified using information provided by the relevant state infrastructure supplier.

##### 4.5.2 Schedules of works

1. Details relating to the existing and future trunk infrastructure networks are identified in the electronic Excel schedule of works model, which can be viewed here: [<insert link to the website where the file can be found>](#)
2. The future trunk infrastructure, derived from the SOW model, is summarised in the following tables in schedule 3 – Local government infrastructure plan mapping and tables:
  - a) for the water supply network, Table SC3.2.1
  - b) for the wastewater network, Table SC3.2.2
  - c) for the stormwater network, Table SC3.2.3
  - d) for the transport network, Table SC3.2.4
  - e) for the parks and land for community facilities network, Table SC3.2.5

#### Editor’s note – Extrinsic material

The table below identifies the documents that assist in the interpretation of the local government infrastructure plan and are extrinsic material under the Statutory Instruments Act 1992.

##### List of extrinsic material

Column 1 Title of document	Column 2 Date	Column 3 Author
Extrinsic Material to the LGIP	November 2018	Integran Pty Ltd

SC3.1 Planning assumption tables  
Table SC3.1.1: Existing and projected population

Column 1 Projection area	Column 2 LGP development type	Column 3 Existing and projected population					Ultimate development (capacity)
		2016	2021	2025	2031	2036	
Kingaroy	Single dwelling	8,285	9,077	9,827	10,950	11,158	13,685
	Multiple dwelling	747	819	886	954	1,006	1,234
	Other dwelling	171	187	203	218	230	262
	Total	9,203	10,083	10,916	11,952	12,394	15,202
Nanango	Single dwelling	2,615	2,742	2,879	3,022	3,141	3,915
	Multiple dwelling	130	137	144	151	157	195
	Other dwelling	96	101	106	111	115	141
	Total	2,841	2,979	3,128	3,284	3,413	4,254
Murrumbidgee	Single dwelling	2,235	2,568	2,501	2,636	2,774	3,487
	Multiple dwelling	129	137	145	152	160	202
	Other dwelling	26	27	29	30	32	40
	Total	2,390	2,732	2,675	2,818	2,966	3,729
Blackbutt	Single dwelling	773	845	918	993	1,066	1,427
	Multiple dwelling	2	3	3	3	3	4
	Other dwelling	16	18	19	21	23	30
	Total	792	866	940	1,017	1,092	1,462
Woodliff	Single dwelling	1,746	1,835	1,915	1,990	2,062	2,846
	Multiple dwelling	107	112	117	122	128	174
	Other dwelling	48	50	52	55	57	78
	Total	1,901	1,997	2,084	2,173	2,247	3,098
Proston	Single dwelling	319	334	352	368	388	422
	Multiple dwelling	5	6	6	6	6	7
	Other dwelling	19	19	20	21	21	24
	Total	343	359	378	395	415	453
Inside priority infrastructure area (total)	Single dwelling	15,974	17,201	18,392	19,596	20,599	25,782
	Multiple dwelling	1,121	1,213	1,300	1,398	1,461	1,816
	Other dwelling	375	402	429	456	478	598
	Total	17,470	18,816	20,121	21,450	22,538	28,197
	Single dwelling	16,258	16,440	16,933	17,440	18,116	23,509

Column 1 Projection area	Column 2 LOIP development type	Column 3 Existing and projected population						Ultimate development (capacity)
		2016	2021	2025	2031	2036		
Outside priority infrastructure area (total)	Multiple dwelling	31	31	32	33	34	63	
	Other dwelling	506	514	528	545	566	1,048	
	Total	18,797	16,995	17,494	18,018	18,716	34,630	
Total inside and outside priority infrastructure area	Single dwelling	32,232	33,640	35,325	37,026	38,715	55,282	
	Multiple dwelling	1,152	1,244	1,332	1,421	1,485	1,890	
	Other dwelling	883	916	959	1,001	1,045	1,546	
	Total	34,267	35,800	37,616	38,448	41,254	63,017	

Table SC3.1.2 – Existing and projected employees

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and Projected Employees					Ultimate development (capacity)
		2016	2021	2025	2031	2036	
Kingaroy	Retail	689	743	785	828	861	1,003
	Commercial	1,832	1,738	1,837	1,897	2,014	2,350
	Industry	1,144	1,233	1,318	1,403	1,468	1,754
	Community Purposes	759	812	862	913	952	1,122
	Rural and Other Uses	536	591	643	686	736	912
	<b>Total</b>	<b>4,768</b>	<b>5,117</b>	<b>5,446</b>	<b>5,777</b>	<b>6,031</b>	<b>7,140</b>
Nanango	Retail	63	68	74	79	84	114
	Commercial	148	137	148	160	170	234
	Industry	124	132	140	149	157	205
	Community Purposes	124	132	140	149	156	202
	Rural and Other Uses	168	175	182	189	195	234
	<b>Total</b>	<b>606</b>	<b>643</b>	<b>684</b>	<b>726</b>	<b>781</b>	<b>990</b>
Murgon	Retail	96	102	109	116	123	159
	Commercial	223	238	253	267	282	360
	Industry	112	121	130	139	149	197
	Community Purposes	171	183	194	206	217	279
	Rural and Other Uses	76	84	90	96	102	133
	<b>Total</b>	<b>680</b>	<b>728</b>	<b>775</b>	<b>824</b>	<b>873</b>	<b>1,128</b>
Blackbutt	Retail	14	17	19	21	24	35
	Commercial	21	24	28	32	36	54
	Industry	51	57	63	69	75	104
	Community Purposes	28	29	32	35	38	53
	Rural and Other Uses	42	47	51	55	60	81
	<b>Total</b>	<b>156</b>	<b>173</b>	<b>182</b>	<b>212</b>	<b>231</b>	<b>327</b>
Wondai	Retail	14	16	17	18	19	30
	Commercial	21	23	25	26	29	46
	Industry	51	55	58	60	64	91
	Community Purposes	28	28	28	31	32	46
	Rural and Other Uses	43	45	47	49	52	72
	<b>Total</b>	<b>146</b>	<b>166</b>	<b>175</b>	<b>185</b>	<b>196</b>	<b>245</b>



Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and Projected Employees					Ultimate development (capacity)
		2016	2021	2026	2031	2036	
Projeion	Retail	12	13	14	14	14	16
	Commercial	13	14	15	15	15	18
	Industry	11	11	12	12	13	15
	Community Purposes	28	29	31	31	32	37
	Rural and Other Uses	15	16	17	17	18	21
	<b>Total</b>	<b>79</b>	<b>83</b>	<b>88</b>	<b>88</b>	<b>92</b>	<b>106</b>
Inside priority infrastructure area (total)	Retail	896	959	1,017	1,076	1,124	1,357
	Commercial	2,007	2,173	2,305	2,438	2,546	3,063
	Industry	1,483	1,609	1,721	1,833	1,923	2,368
	Community Purposes	1,133	1,212	1,288	1,364	1,427	1,739
	Rural and Other Uses	883	957	1,030	1,102	1,162	1,452
	<b>Total</b>	<b>6,443</b>	<b>6,909</b>	<b>7,361</b>	<b>7,613</b>	<b>8,184</b>	<b>9,977</b>
Outside priority infrastructure area (total)	Retail	433	433	447	461	484	1,135
	Commercial	1,165	1,182	1,232	1,283	1,356	3,070
	Industry	1,099	1,118	1,167	1,216	1,284	2,811
	Community Purposes	688	697	724	752	791	1,744
	Rural and Other Uses	1,946	2,008	2,096	2,185	2,265	3,954
	<b>Total</b>	<b>5,333</b>	<b>5,438</b>	<b>5,665</b>	<b>5,897</b>	<b>6,201</b>	<b>12,715</b>
Total inside and outside priority infrastructure area	Retail	1,331	1,392	1,464	1,526	1,608	2,492
	Commercial	3,201	3,355	3,537	3,721	3,902	6,133
	Industry	2,591	2,727	2,897	3,049	3,209	5,177
	Community Purposes	1,822	1,909	2,012	2,116	2,219	3,483
	Rural and Other Uses	2,831	2,966	3,126	3,287	3,446	5,406
	<b>Total</b>	<b>11,776</b>	<b>12,348</b>	<b>13,025</b>	<b>13,708</b>	<b>14,385</b>	<b>22,692</b>

Table SC3.1.3 – Planned density and demand generation rate for a trunk infrastructure network

Column 1 Zone	Column 2 Precinct/Location	Column 3 Planned density		Column 4 Demand generation rate for a trunk infrastructure network						
		Non-residential plot ratio	Residential density (dwellings/dev ha)	Water supply network (EP / dev ha)	Wastewater network (EP / dev ha)	Stormwater network (imp ha/dev ha)	Transport network (vpu/dev ha)	Parks and land for community facilities network (persons / dev ha)		
<b>Residential development</b>										
Emerging Community	Kilgarroy	-	16.3	29.2	29.2	0.7	163.3	29.2		
Other Areas	Other Areas	-	10.4	23.2	23.2	0.6	103.8	23.2		
Low density residential	Kilgarroy	-	11.1	23.3	23.3	0.6	111.3	23.3		
Low density residential	Other Areas	-	10.4	23.2	23.2	0.6	103.8	23.2		
Low density residential	LDI - Bunya Mountains	-	4.5	10.4	10.4	0.6	45.0	10.4		
Medium density residential		-	16.6	30.8	30.8	0.7	165.7	30.8		
Rural residential		-	4.8	1.1	1.1	0.1	4.8	1.1		
Rural residential	RR1 - 4,000	-	2.3	5.2	5.2	0.2	22.5	5.2		
Rural		-	7.0	0.0	0.0	0.0	0.1	0.0		
Township		-	7.0	16.2	16.2	0.4	70.0	16.2		
<b>Non-residential development and mixed development*</b>										
Community Facilities		0.4	N/A	N/A	N/A	11.6	11.6	0.4	50	50
Community Facilities	CF1 - Education	0.4	N/A	N/A	N/A	11.6	11.6	0.4	50	50
Community Facilities	CF2 - Hospitals	0.4	N/A	N/A	N/A	23.1	23.1	0.4	50	50
Community Facilities	CF3 - Community Infrastructure	0.4	N/A	N/A	N/A	11.6	11.6	0.4	50	50
Community Facilities	CF4 - Transport Facilities	0.4	N/A	N/A	N/A	5.8	5.8	0.4	50	50
Community Facilities	CF5 - Public Utilities	0.4	N/A	N/A	N/A	11.6	11.6	0.4	50	50
Community Facilities	CF6 - Government	0.4	N/A	N/A	N/A	11.6	11.6	0.4	50	50
Environmental Management and Conservation		0	N/A	N/A	N/A	0.0	0.0	0.0	0	0
Environmental Management and Conservation	EM1 - Bunya Mountains	0	N/A	N/A	N/A	0.0	0.0	0.0	0	0
Extractive Industry		0	N/A	N/A	N/A	17.4	17.4	0.0	75	75
Local Centre		1.2	3	2.1	3	34.7	34.7	0.9	300	300
Low Impact Industry		0.5	N/A	N/A	N/A	34.7	34.7	0.9	75	75
Medium Impact Industry		0.5	N/A	N/A	N/A	34.7	34.7	0.9	75	75
Specialised Centre		1.2	N/A	N/A	N/A	46.3	46.3	1.0	400	400
Recreation and Open Space		0	N/A	N/A	N/A	0.0	0.0	0.0	0	0
Principal Centre		2.1	7.0	4.9	7.0	46.3	46.3	1.0	400	400
Principal Centre	PCI - Retail Core	2.1	7.0	4.9	7.0	46.3	46.3	1.0	400	400
Special Industry		0.5	N/A	N/A	N/A	34.7	34.7	0.9	75	75

\* Mixed development is development that includes residential and non-residential development.

Table SC3.1.4: Existing and projected residential dwellings

Column 1 Projection area	Column 2 LGP development type	Column 3 Existing and projected residential dwellings					Ultimate development (capacity)
		2016	2021	2026	2031	2036	
Kilgarroy	Single dwelling	3,402	3,768	4,119	4,470	4,748	5,824
	Multiple dwelling	508	564	616	669	710	871
	Other dwelling	96	107	116	126	134	165
	Total	4,007	4,439	4,851	5,266	5,593	6,860
Nonsargo	Single dwelling	1,074	1,138	1,207	1,277	1,337	1,666
	Multiple dwelling	89	94	100	106	111	138
	Other dwelling	54	57	61	64	67	84
	Total	1,217	1,290	1,367	1,447	1,514	1,888
Murgon	Single dwelling	918	983	1,048	1,114	1,180	1,484
	Multiple dwelling	86	94	101	107	113	142
	Other dwelling	16	15	16	17	19	23
	Total	1,020	1,093	1,165	1,238	1,312	1,649
Blackbutt	Single dwelling	317	351	385	420	454	607
	Multiple dwelling	2	2	2	2	2	3
	Other dwelling	9	10	11	12	13	18
	Total	328	363	398	434	469	628
Wendral	Single dwelling	717	762	803	844	890	1,211
	Multiple dwelling	73	77	81	86	90	123
	Other dwelling	27	29	30	32	33	46
	Total	817	868	914	961	1,014	1,379
Preston	Single dwelling	131	139	148	151	157	179
	Multiple dwelling	4	4	4	4	4	5
	Other dwelling	10	11	12	12	12	14
	Total	145	154	163	167	174	199
Inside priority infrastructure area (total)	Single dwelling	8,559	7,141	7,709	8,276	8,786	10,971
	Multiple dwelling	764	835	904	973	1,031	1,280
	Other dwelling	211	229	247	264	279	349
	Total	7,534	8,205	8,859	9,513	10,076	12,600
Outside priority infrastructure area (total)	Single dwelling	6,076	6,825	7,097	7,369	7,709	14,269
	Multiple dwelling	21	21	22	23	24	46
	Other dwelling	286	293	304	316	331	612

Column 1 Projection area	Column 2 LGP development type	Column 3 Existing and projected residential dwellings						Ultimate development (capacity)
		2016	2021	2026	2031	2036		
	Total	4,903	7,139	7,434	7,708	8,064	14,916	
Total inside and outside priority infrastructure area	Single dwelling	13,235	13,966	14,805	15,615	16,474	25,230	
	Multiple dwelling	795	857	926	986	1,055	1,327	
	Other dwelling	498	322	351	390	410	901	
	Total	14,518	15,344	16,283	17,221	18,140	27,519	



Table SC3.1.5: Existing and projected non-residential floor space

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and non-residential floor space (m <sup>2</sup> GFA)					Ultimate development (capacity)
		2016	2021	2025	2031	2036	
Kingaroy	Retail	20,958	22,296	23,564	24,838	25,815	30,089
	Commercial	48,973	52,130	55,120	59,124	60,429	70,508
	Industry	171,606	185,019	197,718	210,478	220,272	263,083
	Community Purposes	18,983	20,294	21,554	22,820	23,792	28,041
	Rural and Other Uses	10,716	11,818	12,862	13,911	14,716	18,235
<b>Total</b>	<b>271,246</b>	<b>291,558</b>	<b>310,820</b>	<b>330,172</b>	<b>345,026</b>	<b>409,955</b>	
Nanango	Retail	1,098	2,048	2,209	2,377	2,517	3,427
	Commercial	3,793	4,110	4,452	4,809	5,105	7,054
	Industry	18,531	19,726	21,017	22,362	23,479	30,761
	Community Purposes	3,104	3,295	3,501	3,716	3,895	5,058
	Rural and Other Uses	3,369	3,496	3,634	3,778	3,897	4,673
<b>Total</b>	<b>30,696</b>	<b>32,676</b>	<b>34,813</b>	<b>37,042</b>	<b>38,892</b>	<b>50,954</b>	
Murrumbidgee	Retail	2,861	3,091	3,263	3,468	3,676	4,756
	Commercial	6,702	7,137	7,575	8,020	8,471	10,815
	Industry	16,608	18,163	19,528	20,813	22,317	29,619
	Community Purposes	4,279	4,563	4,850	5,151	5,436	6,970
	Rural and Other Uses	1,565	1,680	1,796	1,914	2,034	2,655
<b>Total</b>	<b>32,215</b>	<b>34,604</b>	<b>37,014</b>	<b>39,466</b>	<b>41,934</b>	<b>54,815</b>	
Blackbutt	Retail	427	495	565	636	705	1,047
	Commercial	615	725	839	954	1,066	1,623
	Industry	7,636	8,503	9,388	10,307	11,192	15,579
	Community Purposes	644	718	794	872	947	1,322
	Rural and Other Uses	846	930	1,018	1,106	1,193	1,621
<b>Total</b>	<b>10,167</b>	<b>11,371</b>	<b>12,614</b>	<b>13,875</b>	<b>15,103</b>	<b>21,192</b>	
Wondai	Retail	432	470	503	538	578	808
	Commercial	821	883	937	994	1,059	1,379
	Industry	7,709	8,195	8,628	9,093	9,509	12,683
	Community Purposes	650	691	728	768	810	1,160
	Rural and Other Uses	854	901	943	986	1,037	1,437
<b>Total</b>	<b>10,266</b>	<b>10,940</b>	<b>11,538</b>	<b>12,153</b>	<b>12,874</b>	<b>18,586</b>	

Column 1 Projection area	Column 2 LGP development type	Column 3 Existing and non-residential floor space (m <sup>2</sup> GFA)					Ultimate development (capacity)
		2016	2021	2026	2031	2036	
Proton	Retail	367	385	408	415	428	495
	Commercial	367	416	438	445	459	525
	Industry	1,586	1,677	1,781	1,827	1,892	2,225
	Community Purposes	697	729	766	781	804	921
	Rural and Other Uses	305	321	341	347	358	416
	<b>Total</b>	<b>3,332</b>	<b>3,528</b>	<b>3,747</b>	<b>3,815</b>	<b>3,941</b>	<b>4,582</b>
Inside priority infrastructure area (total)	Retail	26,943	26,755	30,512	32,272	33,719	40,711
	Commercial	61,102	65,201	69,162	73,145	76,289	91,883
	Industry	223,676	241,283	246,080	274,967	288,742	354,852
	Community Purposes	28,336	30,290	32,167	34,087	35,685	43,471
	Rural and Other Uses	17,654	19,147	20,594	22,043	23,235	29,038
	<b>Total</b>	<b>357,910</b>	<b>384,677</b>	<b>410,546</b>	<b>436,514</b>	<b>457,769</b>	<b>560,055</b>
Outside priority infrastructure area (total)	Retail	12,982	12,984	13,368	13,822	14,330	34,042
	Commercial	34,542	35,450	36,943	38,476	40,078	92,115
	Industry	164,834	167,743	175,007	182,446	192,868	421,811
	Community Purposes	17,265	17,426	18,097	18,801	19,784	43,806
	Rural and Other Uses	38,965	40,170	41,918	43,690	45,689	79,089
	<b>Total</b>	<b>268,928</b>	<b>273,784</b>	<b>285,365</b>	<b>297,243</b>	<b>313,354</b>	<b>670,463</b>
Total inside and outside priority infrastructure area	Retail	41,749	41,749	43,910	46,093	49,249	74,753
	Commercial	96,644	100,651	106,107	111,621	117,069	182,998
	Industry	388,710	405,026	433,087	467,403	487,410	776,563
	Community Purposes	45,541	47,717	50,294	52,888	55,468	87,077
	Rural and Other Uses	56,619	59,317	62,512	65,742	69,930	106,127
	<b>Total</b>	<b>826,938</b>	<b>858,461</b>	<b>895,940</b>	<b>933,757</b>	<b>971,123</b>	<b>1,230,517</b>

Table SC3.1.6: Existing and projected demand for the water supply network

Column 1 Service Catchment*	Column 2 Existing and projected demand (EP)							Ultimate development
	2016	2021	2026	2031	2036	2041	2046	
Blackbutt	1,112	1,195	1,280	1,369	1,464		2,215	
Harvey	12,212	13,015	14,012	15,140	16,050		28,844	
Murgon	3,369	3,553	3,803	4,058	4,300		6,512	
Nanango	4,076	4,197	4,423	4,668	4,882		8,731	
Proston	407	422	443	452	465		557	
Wendell	3,652	3,834	4,058	4,298	4,567		7,420	
<b>Total</b>	<b>24,827</b>	<b>26,224</b>	<b>28,028</b>	<b>30,024</b>	<b>31,748</b>		<b>54,277</b>	

\* The service catchments for the water supply network are identified on Local Government Infrastructure Plan Maps LGIP-CM-WS (Local government infrastructure plan catchment maps water supply network) and Local Government Infrastructure Plan Map LGIP-WS (Plans for trunk infrastructure water supply network) in Schedule 3 (local government infrastructure mapping and tables).

Table SC3.1.7: Existing and projected demand for the wastewater network

Column 1 Service Catchment*	Column 2 Existing and projected demand (EP)						Ultimate development
	2016	2021	2026	2031	2036		
Blackbutt	980	1,093	1,153	1,247	1,340	1,920	
Kingaroy	11,423	12,309	13,287	14,391	15,262	25,611	
Muggen	3,244	3,440	3,677	3,926	4,189	6,301	
Nanango	3,502	3,622	3,807	4,025	4,159	6,465	
Proston	444	458	479	499	502	596	
Wendai	2,253	2,451	2,654	2,867	3,117	5,340	
Total	21,946	23,343	25,067	26,947	28,538	46,253	

\* The service catchments for the wastewater network are identified on Local Government Infrastructure Plan Map LGIP-CM-SEW (Local government infrastructure plan catchment maps wastewater network) and Local Government Infrastructure Plan Map LGIP-SEW (Plans for trunk infrastructure wastewater network) in Schedule 3 (local government infrastructure mapping and tables).



Table SC3.1.8: Existing and projected demand for the stormwater network

Column 1 Service Catchment*	Column 2 Existing and projected demand (imp ha)						Ultimate development
	2016	2021	2026	2031	2036		
Murgon	117	119	123	126	129	163	
Wondral	82	84	85	87	89	103	
Kingaroy	447	460	478	498	515	715	
Naananga	166	168	170	174	178	217	
Blackball	35	37	38	40	42	60	
Proston	18	19	19	19	19	21	
<b>Total</b>	<b>8,246</b>	<b>8,287</b>	<b>8,306</b>	<b>8,349</b>	<b>8,383</b>	<b>8,872</b>	

\* The service catchments for the stormwater network are identified on Local Government Infrastructure Plan Map LGIP-CM-SW (Local government infrastructure plan catchment maps stormwater network) and Local Government Infrastructure Plan Map LGIP-SW (Plan for trunk infrastructure stormwater network) in Schedule 3 (local government infrastructure mapping and tables).

Table SC3.1.9: Existing and projected demand for the transport network

Column 1 Service Catchment*	Column 2 Existing and projected demand (vpd)							Ultimate development
	2016	2021	2026	2031	2036	2041	2046	
Murgoo	18,194	19,296	20,731	22,194	23,659	25,144	26,641	39,341
Woodall	14,209	14,932	15,801	16,714	17,666	18,656	19,684	27,042
Kingsley	58,911	63,573	68,600	73,942	79,643	85,743	92,291	133,231
Nearango	27,483	28,717	30,599	32,638	34,818	37,148	39,727	61,145
Blackbutt	8,170	8,589	9,150	9,727	10,310	10,908	11,521	16,836
Proston	2,128	2,207	2,332	2,405	2,497	2,594	2,697	3,151
Remainder of LGA	70,081	69,513	71,431	73,719	76,452	79,643	83,291	105,868
<b>Total</b>	<b>200,177</b>	<b>206,827</b>	<b>218,844</b>	<b>231,340</b>	<b>244,815</b>	<b>258,843</b>	<b>273,477</b>	<b>386,414</b>

\* The service catchments for the transport network are identified on Local Government Infrastructure Plan Map LGIP-CM-TR (Local government infrastructure plan catchment maps transport network) and Local Government Infrastructure Plan Map LGIP-TR (Plan for trunk infrastructure transport network) in Schedule 3 (local government infrastructure mapping and tables).

Table SC3.1.10: Existing and projected demand for the parks and land for community facilities network

Column 1 Service Catchment*	Column 2 Existing and projected demand (Persons)							Ultimate development
	2016	2021	2026	2031	2036	2036	2036	
Level 1 - Murgon	2,287	2,463	2,673	2,879	3,094	3,094	5,442	
Level 1 - Wondal	1,910	2,036	2,180	2,286	2,440	2,440	3,782	
Level 1 - Kigaroy	9,185	10,139	11,067	11,997	12,937	12,937	22,145	
Level 1 - Nerrigo	2,860	3,064	3,281	3,457	3,655	3,655	6,036	
Level 1 - Blackbutt	756	845	943	1,040	1,142	1,142	2,255	
Level 1 - Proctor	340	356	377	384	386	386	473	
Level 1 - Hivesville	140	147	165	181	196	196	530	
Level 1 - Tingopa	360	260	266	272	276	276	436	
Level 1 - Woodolfin	137	142	155	166	177	177	426	
Level 1 - Mennemantu	159	159	164	169	173	173	296	
Level 1 - Kumbia	238	239	244	249	253	253	397	
Level 1 - Remshide of LGA	468	479	505	529	553	553	942	
Level 2 - Murgon	2,384	2,566	2,773	2,976	3,190	3,190	5,559	
Level 2 - Wondal	1,962	2,082	2,206	2,300	2,482	2,482	3,815	
Level 2 - Kigaroy	9,258	10,199	11,125	12,054	12,987	12,987	22,174	
Level 2 - Nerrigo	3,200	3,343	3,515	3,683	3,856	3,856	6,076	
Level 2 - Blackbutt	785	877	974	1,070	1,170	1,170	2,278	
Level 2 - Proctor	343	359	380	387	389	389	476	
Level 2 - Hivesville	143	150	167	184	198	198	532	

Level 2 - Trigoona	260	260	266	272	278	436
Level 2 - Wooroolin	140	144	157	169	179	428
Level 2 - Memerambi	181	162	167	172	175	299
Level 2 - Kumbia	239	239	244	249	253	397
Level 2 - Remainder of LGA	15,373	15,419	15,642	15,892	16,088	20,378

\* The service catchments for the parks and land for community facilities network are identified on Local Government Infrastructure Plan Map LGIP-CM-PLCF (Local government infrastructure plan catchment maps parks and land for community facilities) and Local Government Infrastructure Plan Map LGIP-PLCF (Plan for trunk infrastructure parks and land for community facilities) in Schedule 3 (local government infrastructure mapping and tables).



## SC3.2 Schedules of works

Table SC3.2.1: Water supply network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
WPS_024	Future Pump Station - Kingaroy	2019	\$390,225
RES_028	New Reservoir - Mt Wooloolin	2019	\$6,503,750
RES_029	New Reservoir - Kingaroy	2019	\$6,503,750
FWM_001	500mm Water Main - Kingaroy (2,486m)	2019	\$3,316,913
FWM_002	450mm Water Main - Kingaroy (1,572m)	2019	\$1,912,103
FWM_003	450mm Water Main - Kingaroy (777m)	2019	\$936,540
FWM_004	450mm Water Main - Kingaroy (327m)	2019	\$494,285
FWM_005	200mm Water Main - Kingaroy (623m)	2026	\$572,330
FWM_006	300mm Water Main - Kingaroy (1,426m)	2026	\$1,125,563
FWM_007	300mm Water Main - Kingaroy (929m)	2026	\$733,229
FWM_008	300mm Water Main - Kingaroy (1,319m)	2026	\$1,041,103
FWM_009	300mm Water Main - Kingaroy (376m)	2026	\$250,228
FWM_010	225mm Water Main - Kingaroy (1,302m)	2026	\$998,250
FWM_011	225mm Water Main - Kingaroy (813m)	2026	\$718,740
FWM_012	225mm Water Main - Nanango (3,305m)	2031	\$1,975,930
FWM_013	225mm Water Main - Wondai (2,880m)	2031	\$3,631,815
FWM_014	200mm Water Main - Kingaroy (52m)	2026	\$41,045
FWM_015	250mm Water Main - Kingaroy (51m)	2026	\$40,501
KN-PIP	300mm Water Main - Kingaroy (15,082m)	2027	\$13,255,805
<b>TOTAL</b>			<b>\$44,442,103</b>

\*Column 4. The establishment cost is expressed in current cost terms as at the base date.

Table SC3.2.2: Wastewater network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
FPS_01	Pump Station - Upgrade SPS Capacity -62.5L/s - Murgon	2026	\$266,200

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FPS_02	Pump Station - Capacity Upgrade -5L/s - Kingaroy	2022	\$199,650
FPS_03	Pump Station - Capacity Upgrade - Nanango	2031	\$278,300
FTP_01	Wastewater Treatment Plant - Capacity/Process Upgrade - Nanango	2026	\$6,655,000
FTP_02	Wastewater Treatment Plant - Capacity/Process Upgrade - Murgon	2026	\$6,655,000
FSM_01	375mm Gravity Main - Kingaroy (4496m)	2022	\$7,320,500
FSM_01	Manholes associated with GM upgrade - Kingaroy (69)	2022	incl. in project cost
FSM_02	300mm Gravity Main - Kingaroy (1469m)	2021	\$1,951,125
FSM_02	Manholes associated with GM upgrade - Kingaroy (26)	2021	incl. in project cost
FSM_03	225mm Gravity Main - Kingaroy (490m)	2031	\$500,940
FSM_03	Manholes associated with GM upgrade - Kingaroy (6)	2031	incl. in project cost
FSM_04	225mm Gravity Main - Kingaroy (316m)	2031	\$347,875
FSM_04	Manholes associated with GM upgrade - Kingaroy (5)	2031	incl. in project cost
FSM_05	600mm Gravity Main - Kingaroy (1572m)	2031	\$1,808,950
FSM_05	Manholes associated with GM upgrade - Kingaroy (20)	2031	incl. in project cost
FSM_06	225mm Gravity Main - Murgon (1044m)	2026	\$1,078,110
FSM_06	Manholes associated with GM upgrade - Murgon (17)	2026	incl. in project cost
FSM_07	225mm Gravity Main - Murgon (537m)	2031	\$584,430
FSM_07	Manholes associated with GM upgrade - Murgon (8)	2031	incl. in project cost
FSM_08	225mm Gravity Main - Nanango (398m)	2026	\$572,330
FSM_08	Manholes associated with GM upgrade - Nanango (8)	2026	incl. in project cost
FSM_09	300mm Gravity Main - Nanango (395m)	2031	\$556,600
FSM_09	Manholes associated with GM upgrade - Nanango (10)	2031	incl. in project cost
FSM_10	300mm Gravity Main - Nanango (1281m)	2031	\$1,808,950
FSM_10	Manholes associated with GM upgrade - Nanango (13)	2031	\$61,693
FSM_11	225mm Gravity Main - Nanango (798m)	2026	\$825,220
FSM_12	225mm Gravity Main - Nanango (423m)	2031	\$500,940
FSM_12	Manholes associated with GM upgrade - Nanango (8)	2031	incl. in project cost
FSM_13	150mm Gravity Main - Nanango (156m)	2031	\$80,707

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FSM_13	Manholes associated with GM upgrade - Nanango (14)	2031	\$66,438
FSM_14	150mm Gravity Main - Nanango (335m)	2031	\$187,853
FSM_14	Manholes associated with GM upgrade - Nanango (1)	2031	\$4,746
<b>TOTAL</b>			<b>\$32,311,556</b>

\*Column 4. The establishment cost is expressed in current cost terms as at the base date.

**Table SC3.2.3: Stormwater network schedule of works**

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
SWF_001	Underground Stormwater - Blackbutt	2019	\$954,130
<b>TOTAL</b>			<b>\$954,130</b>

\*Column 4. The establishment cost is expressed in current cost terms as at the base date.

**Table SC3.2.4: Transport network schedule of works**

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
RD_1870	Arterial Road - Cherbourg Road (Upgrade)	2019	\$200,093
RD_1871	Local Access - First Avenue (Upgrade)	2019	\$812,879
RD_1872	Major Collector - Memerambi Barkers Creek Road (Upgrade)	2019	\$876,244
RD_1873	Major Collector - Peterson Drive (Upgrade)	2020	\$675,315
RD_1874	Local Access - Harris Road Upgrade	2021	\$462,716
RD_1877	Local Access - Moore St Upgrade	2019	\$915,204
<b>TOTAL</b>			<b>\$3,942,451</b>

\*Column 4. The establishment cost is expressed in current cost terms as at the base date.

**Table SC3.2.5: Parks and land for community facilities schedule of works**

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
PLCF 084	Regional Recreation Park - Memorial Park (Implement the master plan)	2019	\$470,210
PLCF 085	Local Sports Park - Bjelke Petersen Recreation Reserve (Implement the master plan)	2021	\$824,720

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PLCF 086	Regional Recreation Park - Lake Boondomba (Implement the master plan)	2022	\$569,920
PLCF 087	Local Sports Park - Bjelke Petersen Recreation Reserve (Implement the master plan)	2023	\$384,800
PLCF 088	Local Recreation Park - Senior Citizens Park (Upgrade internal pathways)	2022	\$93,600
PLCF 089	Local Recreation Park - Rotary Park (Develop new youth play node)	2023	\$326,820
PLCF 090	Local Recreation Park - Pioneer Park (Implement the master plan)	2024	\$244,920
PLCF 091	Local Recreation Park - Lions Park Nanango (Upgrade childrens playground)	2023	\$197,860
PLCF 092	Town Recreation Park - Rotary & Youth Park (Implement the master plan)	2020	\$340,600
PLCF 093	Local Recreation Park - Dingo Creek Bicentennial Park (Develop nature play node and wheeled recreation device facility)	2025	\$195,000
PLCF 094	Town Sports Park - Sundstrup Park (New shelter and seating)	2028	\$23,400
PLCF 095	Regional Recreation Park - Coomba Falls - Maidenwell (Implement the master plan)	2027	\$109,850
PLCF 096	Regional Recreation - Recreation corridor (Implement the master plan)	2024	\$614,900
<b>TOTAL</b>			<b>\$4,396,000</b>

\*Column 4. The establishment cost is expressed in current cost terms as at the base date.



**SC3.3 Local government infrastructure plan maps**

- Local Government Infrastructure Plan Map LGIP-PIA Priority infrastructure area map
- Local Government Infrastructure Plan Map LGIP-CM-WS Catchment maps water supply network
- Local Government Infrastructure Plan Map LGIP-CM -SEW Catchment maps wastewater network
- Local Government Infrastructure Plan Map LGIP-CM-SW Catchment maps stormwater network
- Local Government Infrastructure Plan Map LGIP-CM-TR Catchment maps transport network
- Local Government Infrastructure Plan Map LGIP-CM-PLCF Catchment maps parks and land for community facilities network
- Local Government Infrastructure Plan Map LGIP -WS Plans for trunk infrastructure water supply network
- Local Government Infrastructure Plan Map LGIP-SEW Plans for trunk infrastructure wastewater network
- Local Government Infrastructure Plan Map LGIP-SW Plans for trunk infrastructure stormwater network
- Local Government Infrastructure Plan Map LGIP-TR Plans for trunk infrastructure transport network
- Local Government Infrastructure Plan Map LGIP-PLCF Plans for trunk infrastructure parks and land for community facilities

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*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

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SOUTH BURNETT REGIONAL COUNCIL SPECIAL MEETING – MINUTES – 24 June 2019

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**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff:*

*That Council, in accordance with the Planning Act 2016 and relevant sections of the Minister's Guidelines and Rules (MGR):*

- a) adopt the administrative amendments to the South Burnett Regional Council Planning Scheme as set out in this report;*
- b) publish a public notice about the administrative amendments according to the requirements of Schedule 5 of the MGR; and*
- c) within 10 days of the public notice give to the chief executive a copy of the public notice and the administrative amendments, in accordance with Chapter 2, part 1, section 3.1, 3.2 and 3.3 of the MGR.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That Council, in accordance with the Planning Act 2016 and relevant sections of the Minister's Guidelines and Rules (MGR) adopts a new **Adopted Infrastructure Charges Resolution (No.3) 2019**, as set out in Attachment B of this report and in accordance with the Planning Act 2016.*

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## Attachment B

### South Burnett Regional Council Charges Resolution (No. 3) 2019

#### 1.0 Introduction

- 1.1 This is a charges resolution ("Resolution") made pursuant to the *Planning Act 2016* ("PA").
- 1.2 This Resolution may be cited as the South Burnett Regional Council Charges Resolution (No. 3) 2019.
- 1.3 This Resolution is attached to, but does not form part, of the South Burnett Regional Council Planning Scheme 2017 ("Planning Scheme").
- 1.4 This Resolution is structured as follows:

Section / Attachment #	Name	Function
1.0	Introduction	Background, legal authorisation and timing, applicable areas and types of development that trigger charges calculation, definitions of relevant terms.
2.0	Adopted Charges	Refers to types of development that attract charges, and identifies the adopted charges.
3.0	Discounts	Identifies the discounts that will be taken into account in the calculation of a levied charge.
4.0	Calculation of the Levied Charge	Identifies the method by which the levied charge will be calculated.
5.0	Payment Triggers	Identifies when a levied charge is to be paid.
6.0	Automatic Increase Provision for Levied Charges	Identifies how a levied charge is to be increased to the date it is paid.
7.0	Conversion Applications	Identifies Council's requirements for making a conversion application and the process of assessing and deciding the conversion application.
8.0	Offsets and Refunds for Trunk Infrastructure	Identifies method for determining the establishment cost of trunk infrastructure, the process for reconciling an offset or refund, and the timing of refunds.
9.0	Plans for Trunk Infrastructure	Refers to the plans for trunk infrastructure contained in the Planning Scheme.
10.0	Desired Standard of Service	Refers to the desired standard of service to which trunk infrastructure shall be constructed.
11.0	Schedule of Unit Rates	Refers to known establishment costs for trunk infrastructure networks.
Tables	Tables 1.1, 2.1, 2.2 and 3.1	For reference purposes when making charge calculations
Attachment 1	Methodology for Determining the Final Contract Value for Trunk Infrastructure Works	Outlines the default methodology for determining the establishment cost of trunk infrastructure works costs and the value of offsets and refunds.
Attachment 2	Methodology for Determining the Final Contract Value for Trunk Infrastructure Land	Outlines the default methodology for determining the establishment cost of trunk infrastructure land costs and the value of offsets and refunds.

Section / Attachment #	Name	Function
Attachment 3	Indicative Trunk Infrastructure	Identifies definitions for trunk infrastructure networks used to assess conversion applications.

- 1.5 This Resolution applies to the South Burnett Regional Council local government area.
- 1.6 This Resolution seeks to implement the requirements of the PA, the *Planning Regulation 2017* and the *Minister's Guidelines and Rules*, and has effect on and from 1 July 2019.

This Resolution:

- (a) does not retrospectively apply to previous approvals, even if they have not yet paid adopted charges. It only applies to decisions made after this charges Resolution comes into effect;
  - (b) will be applied to development applications that have not been decided (prior to this Resolution 3 coming into effect), irrespective of when the application was lodged;
  - (c) can be applied to a "change application" made under section 78 of PA; and
  - (d) can be applied to an "extension application" made under section 86 of PA .
- 1.7 This Resolution adopts a charge for providing trunk infrastructure for particular development that is equal to or less than the maximum adopted charge specified within the *Planning Regulation 2017*.
  - 1.8 The local government trunk infrastructure networks are specified in the Local Government Infrastructure Plan ("LGIP") for South Burnett Regional Council.
  - 1.9 The applicable uses under the South Burnett Regional Council Planning Scheme to which the adopted charges apply are stated in **Table 1.1**. **Table 1.1** identifies the relationship between existing South Burnett Regional Council Planning Scheme use types and the classes of development to which the adopted charges apply. This table is required in order to align the different land-use charge categories applied under the *Planning Regulation 2017* with those of the South Burnett Regional Council Planning Scheme.
  - 1.10 The LGIP Priority Infrastructure Area (PIA) for South Burnett Regional Council identifies the areas which are prioritised to accommodate urban growth for the next 10 to 15 years to ensure the efficient delivery of infrastructure. Areas outside of the PIA contain development use rights but the provision of trunk infrastructure by the local government to support urban growth outside the PIA is generally not supported by immediate or medium term funding within capital works programs. Trunk infrastructure may be planned outside of the PIA to demonstrate the preferred servicing arrangements. However, Council may impose a condition requiring extra payments for trunk infrastructure for premises completely or partly outside the PIA – refer to section 133 of PA.
  - 1.11 The issuing of an infrastructure charges notice may be triggered by assessable development. The types of development that may trigger the issuing of an infrastructure charges notice are:



- (a) reconfiguring of a lot;
- (b) making a material change of use; and
- (c) carrying out building work.

1.12 Interpretation

In this Resolution:

**adopted charge** means the charge set by this Resolution to be applied for the purpose of calculating a levied charge as stated in section 2.0

**bedroom** means an area of a building or structure which:

- (a) is used, designed or intended for use for sleeping but excludes a lounge room, dining room, living room, kitchen, water closet, bathroom, laundry, garage or plant room; or
- (b) a space that can be readily closed off for sleeping such as a den, study, loft, media or home entertainment room, library, family or rumpus room or other similar space.

**discount** means the monetary amount that is to be excluded when working out additional demand determined in accordance with in section 3.0 (Discounts).

**dwelling** means a residential use of premises for one household that contains a single dwelling.

**gross floor area (GFA)**, for a building, means the total floor area of all storeys of the building, including any mezzanines, (measured from the outside of the external walls and the centre of any common walls of the building), other than areas used for—

- (a) building services; or
- (b) a ground floor public lobby; or
- (c) a public mall in a shopping complex; or
- (d) parking, loading or manoeuvring of vehicles; or
- (e) balconies, whether roofed or not.

**impervious area** means the area of the premises that is impervious to rainfall or overland flow that results in the discharge of stormwater from the premises.

**lawful use** see schedule 2 (Dictionary) of the PA.

**maximum adopted charge** see section 112 of the PA.

**planning scheme** means the South Burnett Regional Council Planning Scheme 2017.

**producer price index (PPI)** see schedule 2 (Dictionary) of the PA.

**3-yearly PPI average** see section 114 of the PA.

A term defined in the PA which is used in the Resolution has the meaning given in the PA.

If a term is not defined in the Resolution or the PA the term is to, subject to section 14A (Interpretation best achieving Act's purpose) of the *Acts Interpretation Act 1954* and section 14 (Applicable provisions) of the *Statutory Instruments Act 1992*, have the meaning assigned to it by the Macquarie Dictionary.<sup>1</sup>

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<sup>1</sup> Section 14A(1) (Interpretation best achieving Act's purpose) of the *Acts Interpretation Act 1954* which provides that in the interpretation of a provision of the Act the interpretation that will best achieve the purpose of the Act is to be preferred to any other interpretation, applies to a statutory instrument under section 14 (Applicable provisions) of the *Statutory Instruments Act 1992*.

Table 1.1 – Planning Scheme Use Types to which the adopted charges apply

Column 1 Adopted charge category	Column 2 Planning Scheme Uses
Residential uses	Caretaker's accommodation Dual occupancy Dwelling house Dwelling unit Multiple dwelling
Accommodation (short-term)	Short-term accommodation Tourist park
Accommodation (long-term)	Community residence Relocatable home park Retirement facility Rooming accommodation
Places of assembly	Club Community use Function facility Funeral parlour Place of Worship
Commercial (bulk goods)	Agricultural supplies store Bulk landscape supplies Garden centre Outdoor sales Hardware and trade supplies Showroom
Commercial (retail)	Food and drink outlet Service industry Service station Shop Shopping centre
Commercial (office)	Office Sales office
Educational facility	Child care centre Community care centre Educational establishment
Entertainment	Hotel Nightclub entertainment facility Theatre
Indoor sport and recreation	Indoor sport and recreation
High impact industry or special industry	High impact industry Special industry
Other industry	Low impact industry Medium impact industry Rural industry Warehouse
High impact rural	Intensive animal industry Intensive horticulture Wholesale nursery Winery
Low impact rural	Animal husbandry Cropping Permanent plantation
Essential services	Emergency services Health care service Hospital Residential care facility Veterinary service
Minor uses	Cemetery

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South Burnett Regional Council  
Charges Resolution (No. 3) 2019

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Column 1 Adopted charge category	Column 2 Planning Scheme Uses
	Home based business Market Park Roadside stall Telecommunications facility
Specialised Uses	Air service Animal keeping Aquaculture Car Wash Crematorium Environment facility Extractive industry Major electricity infrastructure Motor sport facility Nature-based tourism Non-resident workforce accommodation Outdoor sport and recreation Rural workers' accommodation Substation Transport depot Utility installation Any other undefined use

**2.0 Adopted Charge**

- 2.1 The adopted charge for a *material change of use* or *building work* for:
- (a) Residential development, is stated in **Table 2.1**;
  - (b) Non-residential development (other than a specialised use), is stated in **Table 2.2** which comprises the following:
    - (i) the total adopted charge as stated in the column '*Local government adopted charges, excluding stormwater*'; and
    - (ii) the adopted charge for stormwater as stated in the column '*Local government adopted charges, stormwater network*'.
- 2.2 The adopted charge for *reconfiguring a lot* for residential and non-residential development, is the adopted charge per Allotment as stated in **Table 2.3**.
- 2.3 *Specialised Uses*: Upon receiving a development application for a Specialised Use, including an undefined use, Council will determine the adopted charge in accordance with **Tables 2.1 to 2.2** based on the charge for another similar use listed in **Table 1.1** that Council decides to apply to the use.
- 2.4 If the subject site is located in an area that is not currently serviced, or planned to be serviced, by Council trunk infrastructure networks then such separate network components of the charge shall be deducted from the total adopted charge payable. The proportional split of adopted charge per network is to be deducted as identified within the relevant adopted charges table (refer to **Tables 2.1 to 2.3**).



**Table 2.1 – Adopted Charges – Adopted charge for a Material Change of Use or Building Work for Residential development**

Development for which an adopted charge may apply		Prescribed amount (Maximum adopted charges)	Local Government adopted charges	Adopted charges (\$)				
				Proportional split of adopted charge per trunk infrastructure network				
				Water supply	Sewerage	Transport	Parks and land for community facilities	Stormwater
				49%	27%	12%	10%	2%
Residential Uses	1 or 2 bedroom dwelling	\$20,494.45 per dwelling	\$14,346 per dwelling	\$7,030	\$3,873	\$1,722	\$1,435	\$286
	3 or more bedroom dwelling	\$28,692.25 per dwelling	\$20,085 per dwelling	\$9,842	\$5,423	\$2,410	\$2,009	\$401
Accommodation (short-term)	1 or 2 bedroom suite	\$10,247.20 per suite	\$7,173 per suite	\$3,515	\$1,937	\$861	\$717	\$143
	3 or more bedroom suite	\$14,346.10 per suite	\$10,042 per suite	\$4,921	\$2,711	\$1,205	\$1,004	\$201
	bedroom that is not part of a suite	\$10,247.20 per bedroom	\$7,173 per bedroom	\$3,515	\$1,937	\$861	\$717	\$143
Accommodation (short-term): Tourist Park	group of 1 or 2 sites	\$10,247.20 per suite	\$7,173 per group	\$3,515	\$1,937	\$861	\$717	\$143
	group of 3 sites	\$14,346.10 per suite	\$10,042 per group	\$4,921	\$2,711	\$1,205	\$1,004	\$201
	1 or 2 bedroom cabin	\$10,247.20 per suite	\$7,173 per cabin	\$3,515	\$1,937	\$861	\$717	\$143
	3 or more bedroom cabin	\$14,346.10 per suite	\$10,042 per cabin	\$4,921	\$2,711	\$1,205	\$1,004	\$201
Accommodation (long-term)	1 or 2 bedroom suite	\$20,494.45 per suite	\$14,346 per suite	\$7,030	\$3,873	\$1,722	\$1,435	\$286
	3 or more bedroom suite	\$28,692.25 per suite	\$20,085 per suite	\$9,842	\$5,423	\$2,410	\$2,009	\$401
	bedroom that is not part of a suite	\$20,494.45 per bedroom	\$14,346 per bedroom	\$7,030	\$3,873	\$1,722	\$1,435	\$286
Accommodation (long-term): Relocatable home park	1 or 2 bedroom relocatable dwelling sites	\$20,494.45 per site	\$14,346 per group	\$7,030	\$3,873	\$1,722	\$1,435	\$286
	3 or more bedroom relocatable dwelling sites	\$28,692.25 per site	\$20,085 per group	\$9,842	\$5,423	\$2,410	\$2,009	\$401

**Table 2.2 – Adopted Charges – Adopted charge for a Material Change of Use or Building Work for Non-residential development**

Development for which an adopted charge may apply	Prescribed Amount (Maximum adopted charges)		Adopted charges					Local government adopted charges, stormwater network (\$ per impervious m <sup>2</sup> )
	Maximum adopted charges (\$ per m <sup>2</sup> GFA)	Maximum adopted charges for stormwater network (\$ per impervious m <sup>2</sup> )	Local government adopted charges, excluding stormwater (\$ per m <sup>2</sup> GFA)	Proportional split of adopted charge per trunk infrastructure network (excluding stormwater)				
				Water Supply	Sewerage	Transport	Parks and land for community facilities	
				49%	27%	24%	0%	
Places of assembly	\$71.75	\$10.25	\$50	\$25	\$14	\$11	\$0	\$2
Commercial (bulk goods)	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Commercial (retail)	\$184.45	\$10.25	\$129	\$63	\$35	\$31	\$0	\$2
Commercial (office)	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Education facility	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Education Facility: Establishment for the Flying Start for Queensland Children program	Nil	Nil	\$0	\$0	\$0	\$0	\$0	\$0
Entertainment	\$204.95 <i>excl. accommodation area</i>	\$10.25	\$143	\$70	\$39	\$34	\$0	\$2
Indoor sport and recreation	\$204.95 <i>excl. court area</i>	\$10.25	\$143	\$70	\$39	\$34	\$0	\$2
	\$20.45 <i>court area</i>		\$14	\$7	\$4	\$3	\$0	
High impact industry or special industry	\$71.75	\$10.25	\$50	\$25	\$14	\$11	\$0	\$2
Other industry	\$51.25	\$10.25	\$36	\$18	\$10	\$8	\$0	\$2
High impact rural	\$20.45	Nil	\$14	\$7	\$4	\$3	\$0	\$0
Low impact rural	Nil	Nil	\$0	\$0	\$0	\$0	\$0	\$0
Essential services	\$143.45	\$10.25	\$100	\$49	\$27	\$24	\$0	\$2
Minor uses	Nil	Nil	\$0	\$0	\$0	\$0	\$0	\$0
Specialised uses	The adopted charge is the charge for another similar use listed in this table that Council decides to apply to the use.							

**Table 2.3 – Adopted Charges – Adopted charge for Reconfiguring a Lot**

Development for which an adopted charge may apply	Adopted charges (\$ per Allotment)					
	Local government adopted charges	Proportional split of adopted charge per trunk infrastructure network				
		Water Supply	Sewerage	Transport	Parks and land for community facilities	Stormwater
Residential	\$20,085	\$9,842	\$5,423	\$2,410	\$2,009	\$401
Non residential	\$20,085	\$9,842	\$5,423	\$4,419	\$0	\$401

**3.0 Discount**

- 3.1 In accordance with section 120 of the PA, a levied charge may be only for extra demand placed upon trunk infrastructure that will be generated by the development. When working out extra demand, Council will apply the following discounts in the calculation of the levied charge on the premises over which the application is made, based on the highest value of the following:
- (a) Where the premises is subject to an existing lawful use that places demand upon the trunk infrastructure networks for which evidence can be provided, the adopted charge for the existing lawful use of the premises; or
  - (b) Where the premises contained a previous lawful use that is no longer taking place which placed demand upon the trunk infrastructure networks, and where evidence can be provided of the previous lawful use, the adopted charge for the previous lawful use of the premises; or
  - (c) Where evidence can be provided that the premises is subject to other development that places demand upon trunk infrastructure networks that may lawfully be carried out without the need for a further development permit, the adopted charge for the development not requiring a further development permit.
- ; or
- 3.2 The discounts in section 3.1(a)-(c) will not be applied if:
- (a) an infrastructure requirement that applies, or applied, to the existing or previous lawful use or development, has not been complied with; or
  - (b) the adopted charge for the development not requiring a further development permit would be imposed on the basis of development of a lower scale or intensity being carried out on the premises.
- 3.3 Where a discounts in Section 3.1(a) – (c) applies it will be calculated in the same manner in which the adopted charge is calculated under Section 4.0.
- 3.4 Discounts will not be provided for trunk infrastructure networks that do not currently service the site.
- 3.5 Any discount calculated in accordance with this section is to be allocated to the trunk infrastructure network to which the discount was accrued, unless otherwise determined under a separate infrastructure agreement between Council and the applicant.



**4.0 Calculation of the levied charge**

4.1 The following steps identify the process to calculate the levied charge for a development application:

**Step 1** If the development is a material change of use or building work, determine the relevant adopted infrastructure charges category based on the translation of the planning scheme use type in Table 1.1 that is applicable to the proposed development.

**Step 2** Determine the development demand unit (e.g. m<sup>2</sup> GFA) and associated charge rate (i.e. \$/demand unit) that may be levied for the proposed development as stated in Section 2.0:

- for Material Change of Use or Building Work - refer to **Tables 2.1 and 2.2**.
- for Reconfiguring a Lot - refer to **Table 2.3**

Should the area within which the site is located not currently be serviced, or planned to be serviced, by all Council trunk infrastructure networks, then such separate components of the charge shall be deducted from the total adopted charge payable.

**Step 3** Determine any discount amount for each trunk infrastructure network currently servicing the premises as stated in Section 3.0.

**Step 4** Calculate the levied charge by subtracting the applicable discount amount from the adopted charge amount for each trunk infrastructure network (in monetary values).

4.2 A development application that includes more than one use (mixed use development) may involve uses or development with different assessable demands under **Tables 2.1 to 2.2**. The following rules will apply to the calculation of the demand and associated charge for a mixed use development:

- (a) if more than one use is proposed to occur in any given area the subject of the approval, the levied charge will be based on the use/development with the highest charge amount calculated in accordance with **Section 4.1**;
- (b) if an approved development includes an area which is common to two or more uses identified in **Tables 2.1 and 2.2**, the assessable demand for the common area will be based on the use or development with the highest charge amount calculated in accordance with **Section 4.1**.

4.3 If an adopted charge is intended to be levied pursuant to a building work approval and the building may be used for more than one use under **Tables 2.1 and 2.2**, the levied charge will be based on the use or development with the highest charge amount calculated in accordance with **Section 4.1**.

**5.0 Payment Triggers**

- 5.1 This section states when a levied infrastructure charge is to be paid.
- 5.2 A levied charge is payable at the following time:
- (a) if the charge applies to reconfiguring a lot – when the local government approves the plan of subdivision for the reconfiguration;
  - (b) if the charge applies to a material change of use – when the change of use happens;
  - (c) if the charge applies to carrying out building work– when the final inspection certificate (for a single detached class 1a building or a class 10 building or structure) or certificate of classification (for a building or structure of another class) for the building work is given;
  - (d) if paragraphs (a), (b) and (c) do not apply, on the day stated in the infrastructure charges notice or negotiated infrastructure charges notice under which the charge was levied; or
  - (e) As otherwise specified in a written agreement between Council and the applicant, including whether it may be paid by instalments.

**6.0 Automatic increase provision for levied charges**

- 6.1 This section provides for automatic increases in levied charges from when they are levied to when they are paid and states how increases are to be worked out.
- 6.2 An infrastructure charge levied by Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and the PPI applicable at the time of payment of the levied charge<sup>3</sup>, adjusted by reference to the 3-yearly PPI average<sup>4</sup>.
- 6.3 If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.
- 6.4 The sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Council could have levied for the development at the time the charge is paid.

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<sup>3</sup> To be clear, the charge to be paid is the greater of the charge as levied by Council and the levied charge indexed using the Producer Price Index (adjusted by reference to the 3-yearly PPI Average) for the period starting on the day the charge is levied and ending on the day the charge is paid.

<sup>4</sup> 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

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**7.0 Conversion applications**

**7.1 Purpose**

7.1.1 This section applies where:

- (a) A condition of a development approval under section 145 of PA requires non-trunk infrastructure to be provided; and
- (b) The construction of the non-trunk infrastructure has not started; and
- (c) The applicant for the development approval is seeking to apply to Council to convert the non-trunk infrastructure to trunk infrastructure (a conversion application).

7.1.2 Council's requirements for making an application and the process of assessing and deciding the conversion application is identified below.

**7.2 Process for making a conversion application**

7.2.1 A conversion application must:

- (a) be in writing;
- (b) be accompanied by the completed Council prescribed form for conversion applications (if applicable);
- (c) relate to non-trunk infrastructure conditioned under section 145 of PA;
- (d) be lodged;
- (e) be accompanied by supporting information including:
  - (i) Details of the relevant development approval including application number, property address and real property description;
  - (ii) The applicant's contact details;
  - (iii) The relevant condition(s) for non-trunk infrastructure imposed under section 145 of PA to which the conversion application relates;
  - (iv) A written statement that construction of the infrastructure had not commenced prior to the making of the conversion application;
  - (v) A description of the circumstances giving rise to the conversion application including supporting commentary and rationale that addresses Council's trunk infrastructure criteria;
  - (vi) Other relevant supporting information where available including:
    - Engineering estimates of works;
    - Preliminary design plans;
    - Network servicing analysis;
    - Details of special considerations (e.g. geographical context).
- (f) be made within 1 year after the development approval starts to have effect.

**7.3 Assessing and deciding a conversion application**

7.3.1 The process of assessing and deciding a conversion application is as follows:

- (a) Council will assess the application having regard to its trunk infrastructure criteria (outlined below);
- (b) Council must consider and decide the application within the required period being 30 business days after:
  - (i) Generally – the making of the application; or
  - (ii) If an information request is made – the applicant complies with the request.
- (c) At any time, before making its decision, Council may give notice to the applicant



- requiring additional information for making the decision.
- (d) The notice must state:
  - (i) The information required;
  - (ii) A period of at least 10 business days for giving the information;
  - (iii) That the application will lapse if the applicant does not comply with the notice within the specified period, or any later period as agreed between Council and the applicant within the specified period.
- (e) Council must, as soon as practicable after deciding the conversion application, give the applicant a decision notice about the decision.
- (f) If the decision is to convert the non-trunk infrastructure to trunk infrastructure, the decision notice must state whether an offset or refund applies and if so, information about the offset or refund.
- (g) If the decision is to not convert the non-trunk infrastructure to trunk infrastructure, the decision notice must be decision notice that states:
  - (i) The decision and the reasons for it;
  - (ii) The day on which the decision was made;
  - (iii) That its recipient may appeal against the decision; and
  - (iv) How the recipient may appeal.

7.4 Effect of conversion

- 7.4.1 If Council's decision is to convert the non-trunk infrastructure to trunk infrastructure:
- (a) the condition of the relevant development approval requiring non-trunk infrastructure to be provided no longer has effect;
  - (b) Council may, within 20 business days after making the decision, amend the development approval by imposing a necessary infrastructure condition for the trunk infrastructure under section 128 of PA; and
  - (c) if the necessary infrastructure condition is imposed, Council will, within 10 business days after imposing the condition, give an infrastructure charges notice or amend, by notice to the applicant, any existing infrastructure charges notice for the development approval for the purposes of determining offset or refund requirements.

7.5 Trunk infrastructure criteria

- 7.5.1 The identified trunk infrastructure criteria for deciding whether or not to convert non-trunk infrastructure to trunk infrastructure are the following:
1. The infrastructure is consistent with Council's Desired Standards of Service (DSS) stated within the Local Government Infrastructure Plan; and
  2. The infrastructure is identified in Council's plans for trunk infrastructure identified within the Local Government Infrastructure Plan, but is required in a different geographical location; or
  3. The infrastructure is consistent with Council's identified trunk infrastructure identified in the Local Government Infrastructure Plan and the **Indicative trunk infrastructure** identified in **Attachment 3**; or
  4. For infrastructure that is not consistent with Council's identified trunk infrastructure, the infrastructure is consistent with all of the following **trunk infrastructure principles**:



- (a) Facilitates development of other premises by enabling increased development or overcoming deficiencies in service through its provision; and
- (b) Reduces or eliminates unnecessary and interim staged infrastructure; and
- (c) Is shared between multiple development sites or provides a critical shared link between multiple development sites and the defined and mapped trunk infrastructure network; and
- (d) Would have been identified as 'trunk' infrastructure had the ultimate demand and development pattern been known in more detail at the time of developing the Local Government Infrastructure Plan; and
- (e) The infrastructure is not consistent with non-trunk infrastructure for which conditions may be imposed in accordance with section 145 of the Planning Act or section 99BRDJ of the SEQ Water Act; and
- (f) The type, size and location of the infrastructure is the *most cost effective option* for servicing multiple users in the area. The most effective option means the least cost option based upon the life cycle cost of the infrastructure required to service existing and future development in the area at the desired standards of service.

**8.0 Offsets and Refunds for Trunk Infrastructure**

**8.1 Application of an offset and refund**

8.1.1 Where trunk infrastructure the subject of a necessary infrastructure condition services, or is planned to service, premises other than the premises the subject of the development approval, an offset or refund will apply to the adopted charge under section 129 of the PA as follows:

- (a) An **offset** applies where the establishment cost for the trunk infrastructure is equal to or less than the levied charge for the development;
- (b) A **refund** applies where the establishment cost for the trunk infrastructure is more than the levied charge for the development.

8.1.2 The PA contains the following two additional provisions which impose a requirement to provide a refund for trunk infrastructure:

- (a) Section 134 of the PA (refund if development in PIA) applies where an extra payment contribution is imposed for development completely inside the PIA and requires the payer to be refunded the proportion of the establishment cost of the infrastructure that may be apportioned reasonably to other users of the infrastructure and has been, or is to be the subject of a levied charge by the local government;
- (b) Section 135 of the PA (refund if development approval stops).<sup>5</sup>

8.1.3 The value, timing and reconciliation of payments may also be managed by an infrastructure agreement which may further specify or alter the provisions in this resolution including for staged development.

**8.2 Methodology for determining the establishment cost of trunk infrastructure the subject of an offset or refund**

8.2.1 The Infrastructure Charges Notice for a development approval may specify an establishment cost for trunk infrastructure that is the subject of a necessary trunk infrastructure condition as follows:

- (a) For infrastructure identified in the LGIP, the establishment cost for trunk infrastructure that is works will be the Baseline Valuation, plus Project Owners Costs for the asset, as identified within the LGIP Schedule of Works model. Establishment cost for trunk infrastructure that is land will be the Land Value identified within the LGIP Schedule of Works model.
- (b) For infrastructure not identified in the LGIP, the establishment cost for trunk infrastructure that is land and works will be determined based on valuation methodologies identified in the Extrinsic Material to the LGIP.

8.2.2 The establishment cost in the Infrastructure Charges Notice is an indicative preliminary establishment cost only based on Council's best estimate at the time of issuing the Infrastructure Charges Notice based on the plans for trunk infrastructure, Council's unit rates, or other known project cost estimates.

8.2.3 If the applicant disagrees with the establishment cost, a request for recalculation may

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<sup>5</sup> To remove any doubt, this Resolution does not specify a method in terms of the obligation to refund under section 135 of the PA.

be submitted in accordance with section 137 of the PA before the levied charge under the ICN becomes payable. The establishment cost for trunk infrastructure will be recalculated in accordance with the methods identified in **Attachments 1 for trunk infrastructure that is works and Attachment 2 for trunk infrastructure that is land.**

8.2.4 Following the completion of the recalculation of the estimated cost, Council must issue an amended Infrastructure Charges Notice. The amended Infrastructure Charges Notice must adopt the method in **Attachment 1** or **Attachment 2** to work out the establishment cost of the trunk infrastructure.

8.3 Reconciliation of an offset or refund for purposes of section 129 of the PA

8.3.1 An applicant entitled to an offset or refund for providing trunk infrastructure is to give to Council a notice in the prescribed form which states:

- (a) for trunk infrastructure that is works, the date the fully completed trunk infrastructure:
  - (i) was accepted 'On Maintenance'; or
  - (ii) the date Council accepted the trunk infrastructure under an Uncompleted Works Deed for uncompleted works;
- (b) for trunk infrastructure that is land, the date that the provision of the trunk infrastructure is law fully completed.

8.3.2 Council will as soon as reasonably practicable after receiving a notice under section 8.3.1 confirm if the establishment cost results in:

- (a) an offset which will apply where the establishment cost for the trunk infrastructure is equal to or less than the levied charge for the development; or
- (b) a refund which will apply where the establishment cost for the trunk infrastructure is greater than the levied charge;

8.3.3 For the purposes of determining if an offset or refund applies, the levied charge is to be indexed from the date it was levied to the date that the establishment cost was determined by Council, using the 3-yearly PPI average.

8.3.4 If an offset applies, Council is to set off the establishment cost against the levied charge when the levied charge stated in the infrastructure charges notice is payable.

8.3.5 If a refund applies, Council is to:

- (a) determine the value of the refund by subtracting the levied charge<sup>6</sup> from the establishment cost; and
- (b) give the refund to the applicant.

8.3.6 Council has adopted a policy position in relation to the form of the refund to be given to the applicant. Council's policy position is that the refund will be provided as either an:

- (a) Infrastructure demand credit, in the first instance and where agreed to with the applicant; or

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<sup>6</sup> Indexed from the date it was levied to date that the establishment cost of the trunk infrastructure was confirmed by Council using the 3-yearly PPI average.



(b) Cash payment refund.

8.4 Infrastructure demand credits

8.4.1 In the first instance, Council will seek to provide a refund in the form of an infrastructure demand credit through written agreement with the applicant. The following methods for assigning the infrastructure demand credits will be applied in order of preference:

- (a) Where future stages are to be developed under the approval and the future stages will be subject to a levied charge, the refund is to be held as an infrastructure demand credit on the land that is the subject of the future stages of development;
- (b) Where a) does not apply, and the applicant or related entities of the applicant hold development approvals over other land in the local government area that will be subject to a levied charge, the refund is to be held as an infrastructure demand credit against the parcels of land the subject of the development approval(s);
- (c) Where (a) or (b) do not apply and the applicant or related entities of the applicant:
  - (i) have development applications currently being assessed by Council in the local government area that, if approved, would be subject to a levied charge; and
  - (ii) is the current owner of the land;

the refund is to be held as a infrastructure demand credit against the land that is the subject of the development applications upon the application(s) being approved.

8.4.2 Infrastructure demand credits are determined by dividing the monetary value of the refund by the total adopted charge rate for a 3-bedroom dwelling (for applicable networks only) in the charge area in which the demand credits are to be assigned. The value of one infrastructure demand credit is the total adopted charge (for applicable networks) for a 3-bedroom dwelling in the charge area in which the infrastructure demand credit is assigned.

*Example:*

- A refund of \$170,722 has been calculated for an approved development in South Burnett.
- The refund is to be held on the land to be used in future stages of the same development.
- The adopted charge for a 3-bedroom dwelling is \$20,085 (for all networks).
- The infrastructure demand credit is eight and a half (8.5) 3-bedroom dwellings (\$170,722 / \$20,085).

8.4.3 Claiming Infrastructure demand credit – The infrastructure demand credits calculated under section 8.4.2 are to be multiplied by the current adopted charge rate for a 3-bedroom dwelling in the charge area in which the infrastructure demand credit was assigned. This amount can be used to reduce the amount of the levied charge that is payable for other development that is subject to the agreement.

8.5 Timing of refund



8.5.1 Where infrastructure demand credits do not apply, a cash payment refund will be paid in accordance with the following payment triggers:

- (a) for a refund which is an amount that is \$150,000 or less – the refund may be given by 30 June in the financial year following the date the trunk infrastructure was provided;
- (b) for a refund which is an amount that is more than \$150,000 but not more than \$300,000 – the refund may be given in instalments by 30 June of each financial year for up to 3 years following the date the trunk infrastructure contribution was provided;
- (c) for a refund which is more than \$300,000 – the refund may be given in instalments by 30 June of each financial year for up to 5 years following the date the trunk infrastructure was provided.

8.5.2 Where the refund or part of the refund is not given in the same financial year that it was calculated, the refund or part of the refund provided in the subsequent financial year(s) is to be indexed to the time that it is refunded in accordance with the 3-yearly CPI average.

#### 8.6 Infrastructure Agreements

8.6.1 Council, at its absolute discretion, may enter into an Infrastructure Agreement where alternatives to the above processes are being sought by an applicant or to address other matters including (but not limited to):

- (a) the method for determining the establishment cost of trunk infrastructure;
- (b) the required charges or trunk infrastructure to be contributed for each component or hierarchy of the network;
- (c) the timing of payment of levied charges;
- (d) the nature and timing of offsets and refunds;
- (e) the nature of any security to be lodged and the details of the use and release of such security;
- (f) details of the trunk infrastructure to be provided and the provision program;
- (g) details of the responsible entity for the funding, design and construction of the trunk infrastructure including land acquisition (if applicable);
- (h) Limited novation, assignment and rescission provisions to allow an alternate party to construct the same trunk infrastructure detailed in the agreement;
- (i) Provisions for unforeseen delays and redundancy provisions where a development approval and trunk infrastructure construction activities are held in abeyance;
- (j) Any other details considered appropriate by the Council.

(a) All infrastructure agreements are to be prepared at no cost to Council.

**9.0 Plans for Trunk Infrastructure**

9.1 Refer to the applicable section of the Local Government Infrastructure Plan.

**10.0 Desired Standard of Service**

10.1 Refer to the applicable section of the Local Government Infrastructure Plan

**11.0 Schedule of infrastructure unit rates**

11.1 Refer to the applicable section of the Local Government Infrastructure Plan

**Attachment 1 – Method for recalculating the establishment cost for trunk infrastructure works – Determining Final Contract Value**

**1. Preliminary Engineering Assessment**

- a) Following the preliminary design for the trunk infrastructure works, the Applicant must provide to Council a **Notice of Preliminary Design** using the relevant Council forms, including a plan which clearly depicts the trunk infrastructure items that are the subject of the necessary trunk infrastructure condition;
- b) The **Notice of Preliminary Design** must include preliminary bill of quantities for the trunk infrastructure items, and an opinion of cost, on which the initial recalculation will be based;

*Note: The intent of the Notice of Preliminary Design process is to attain early agreement as to the scope and nature of the trunk works generally described in the Development Approval.*

- c) Council will assess the **Notice of Preliminary Design** in conjunction with the Development Approval and will advise the applicant if Council:
  - (i) Agrees; or
  - (ii) Agrees with amendments; or
  - (iii) Disagrees with the Applicant's **Notice of Preliminary Design**
- d) Once a **Notice of Preliminary Design** is agreed, Council will issue a notice to the Applicant, acknowledging the commencement of the recalculation process, confirming the *Opinion of Cost Value*, and noting that the establishment cost in the ICN will be amended following compliance with the finalisation of the recalculation process.
- e) Council, at the request of the Applicant and at its absolute discretion, may agree to issue an amended ICN prior to the completion of the works recalculation method, accepting the *Opinion of Cost Value* identified under **Notice of Preliminary Design** as the Establishment Cost for the trunk infrastructure.

**2. Notice of Design with Operational Works**

- a) Upon lodgement of the development application for Operational Works, the Applicant is to provide to Council a **Notice of Design**, which includes a plan which clearly depicts each trunk infrastructure item that is the subject of a necessary trunk infrastructure condition. The plan may be in the same format as the operational works plan; however, it must clearly distinguish the trunk infrastructure from any non-trunk infrastructure.

*Note: The intent of the Notice of Design process is to ensure agreement as to the scope and nature of the trunk works generally described in the Development Approval, including any changes that have occurred through the preliminary design process.*

- b) Council will assess the **Notice of Design** in conjunction with the Operational Works application and will advise the applicant if Council:
  - (i) agrees; or
  - (ii) agrees with conditions; or
  - (iii) disagrees with the Applicant's **Notice of Design**.



- c) Once a Design Approval is given which forms part of the Operational Works Approval and Permit, the applicant may then seek to tender the construction of the trunk works.

**3. Call for Tender Notification**

- a) At the time that the applicant calls for public tenders for the trunk infrastructure works, a notice (a **Notice to Tender**) containing the following information is to be submitted to Council:
  - (i) Final detailed design documents
  - (ii) A Bill of Quantities\* for the Trunk Works (no costs required) that matches the Trunk Works identified in the Operational Works Approval including the **Notice of Design**;
  - (iii) Notification of any prospective tenderers that the tender documents have been sent to specifically as part of the open public tender; and
  - (iv) The criteria and process for tender assessment that the Applicant and the RPEQ will undergo.

*Note: The bill of quantities should be presented as a 'separable portion' from the rest of the non-trunk (internal) development works, and in the same format it would be presented to tenderers as part of a tender process. Providing the information in this manner will ensure Council's assessment of the trunk infrastructure design, bill of quantities and costs is seamless and expedited.*

**4. Tender Assessment of Trunk Works**

- a) In procuring the Trunk Works, the following costs can be included in the offset/refund value:
  - (i) the cost of planning and designing the work;
  - (ii) the cost of survey and site investigation for the work;
  - (iii) the cost of relocation of services which are considered necessary to deliver the works in accordance with Council standards;
  - (iv) a cost (fixed or provisional) under a construction contract for the work;
  - (v) contract administration;
  - (vi) construction/engineering supervision;
  - (vii) a portable long service leave payment for a construction contract;
  - (viii) an insurance premium for the work;
  - (ix) Council's inspection fee for the commencement and end of the maintenance period for the work;
  - (x) the cost of an approval for the work; and
  - (xi) any variations agreed to by Council as a result of agreed site directions including the superintendent of works and the Council officer.
- b) The following is to be excluded from the offset/refund value of the trunk works:
  - (i) the cost of carrying out temporary infrastructure;
  - (ii) the cost of carrying out non-trunk infrastructure;
  - (iii) the cost of the decommissioning, removal and rehabilitation of infrastructure identified in (i) and (ii) above;
  - (iv) the part of the trunk infrastructure provided by Council or a person other than the person seeking the infrastructure offset;
  - (v) a cost to the extent that GST is payable and an input tax credit can be claimed for the work;
  - (vi) the cost of carrying out relocation or rehabilitation works for existing infrastructure not directly associated with the supply of trunk works.



- c) In procuring the trunk works, the applicant is to provide to Council a Notice (**Notice of Tender Assessment**) which identifies:
  - (i) the tender process conducted;
  - (ii) the tenders received including separable portions and contract values for trunk works within the bill of quantities;
  - (iii) the applicant's preferred tenderer;
  - (iv) the applicant's reason(s) for the preferred tenderer in a tender evaluation report;
  - (v) the terms of the proposed work contract; and
  - (vi) a plan for each infrastructure network clearly showing the extent of the works or land for which the infrastructure offset is sought.
- d) Within 10 business days of receiving a **Notice of Tender Assessment**, Council is to provide a Notice confirming the *Initial Contract Value*, having regard to matters outlined in this section only.

**5. Reconciliation of Contract Value (Interim)**

- a) A Reconciliation of the Contract Value is to occur following lodgement of the earlier of:
  - (i) an application for 'On Maintenance' with Council for the Trunk Works; or
  - (ii) Lodgement of an Uncompleted Works Bond.
- b) If the Applicant is approaching completion of the Trunk Works and is seeking an '**On Maintenance**' certificate from Council for the Trunk Works, the Applicant is to provide to Council a **Notice of Interim Contract Value**. The Notice is to include the following:
  - (i) Copy of RPEQ Certificate(s) of Payment for each Progress Claim for the Trunk Works and any agreed variations to date;
  - (ii) A reasonable amount of evidence to support any claimed and agreed variations (eg. consultant reports, weigh bills, meeting minutes with Council officers, design details etc.); and
  - (iii) A consolidated Final Bill of Quantities in the same general format as was included in the Notice to Tender, but having regard for (i) and (ii) above.
- c) Within five (5) business days of Council's satisfaction that:
  - (i) b) (i) and (ii) above are consistent with the Design Approval and **Notice of Tender Assessment**; and
  - (ii) 'On Maintenance' being given by Council for the Trunk Works,the Council is to confirm the *Interim Contract Value*.
- d) In certain circumstances, and at Council's full discretion, Council may accept a bond or security for Uncompleted Works prior to the Trunk Works being accepted as 'On Maintenance'. In this circumstance, the following will apply:
  - (i) If the Applicant has **not fully** completed the Trunk Works and is seeking early Plan Sealing or compliance with Conditions from Council through the signing of an Uncompleted Works Deed, the Applicant is to provide a **Notice of Interim Contract Value**. The Notice is to include the following:
    - A. Copy of an RPEQ Certificate of Payment for each Progress Claim for the Trunk Works and any agreed variations to the date of the calculation of remaining works for the purpose of the Uncompleted Works Bond;

- B. A reasonable amount of evidence to support any claimed and agreed variations (e.g. consultant reports, weigh bills, meeting minutes with Council officers, design detail etc.);
  - C. An RPEQ certified assessment in line with the quantities and costs of remaining works specified for the Trunk Works component in the Uncompleted Works Deed submitted to Council; and
  - D. A consolidated final bill of quantities in the same general format as was included in the Notice to Tender, but having regard for A and B above, and including the estimated amount in line with C above.
- (ii) Within 10 business days of Council's satisfaction that:
- A. (i) and (ii) above are consistent with the Design Approval and **Notice of Tender Assessment**; and
  - B. The acceptance of an Uncompleted Works Deed by Council for the Trunk Works,
- the Council is to confirm the *Interim Contract Value*.
- f) Council, at the request of the Applicant and at its absolute discretion, may agree to issue an amended ICN prior to the completion of the works recalculation method, accepting the *Interim Contract Value* identified under **Notice of Interim Contract Value** as the Establishment Cost for the trunk infrastructure.

**6. Reconciliation of Final Contract Value**

- a) A reconciliation of the *Final Contract Value* is to occur following the finalisation of the contract for the infrastructure works. If the Applicant has fully completed the Trunk Works and is seeking an 'On Maintenance' certificate from Council for the Trunk Works, the Applicant is to provide to Council a **Notice of Final Contract Value**.
- (i) The Notice is to include the following:
- A. Copy of RPEQ Certificate(s) of Payment for each Progress Claim for the Trunk Works and any agreed variations;
  - B. A reasonable amount of evidence to support any claimed and agreed variations (e.g. consultant reports, weigh bills, meeting minutes with Council officers, design detail etc.); and
  - C. A consolidated final bill of quantities in the same general format as was included in the Notice to Tender, but having regard for A and B above.
- (iii) Within 10 business days of Council's satisfaction that:
- A. (i) and (ii) above are consistent with the Design Approval and **Notice of Tender Assessment**; and
  - B. The acceptance of an Uncompleted Works Deed by Council for the Trunk Works,
- the Council is to confirm the *Final Contract Value*.
- b) Council must issue an amended ICN, accepting the *Final Contract Value* identified under **Notice of Final Contract Value** as the Establishment Cost for the trunk infrastructure.

**Attachment 2 – Method for recalculating the establishment cost for trunk infrastructure land**

In accordance with the requirements of the Planning Act 2016 and the Ministers Guidelines and Rules, the recalculation process for the establishment cost of trunk infrastructure that is land, determines the market value using the before and after method of valuation.

For land infrastructure that has been identified in the LGIP, the valuation must be undertaken to determine the market value that would have applied on the day the development application, which is the subject of the trunk infrastructure condition, first became properly made.

For land infrastructure that has not been identified in the LGIP, the valuation must be undertaken to determine the market value that would have applied on the day the development application, which is the subject of the trunk infrastructure condition, was approved.

The following outlines the process identified within the Ministers Guidelines and Rules for determining the cost of infrastructure that is land.

**1. Land Valuation Report**

Submit a notice and land valuation report to Council, undertaken by a certified practicing valuer who must act professionally as a neutral and independent expert, using the before and after method of valuation by:

- a) determining the value of the original land before any land is transferred to Council;
- b) determining the value of the remaining land that will not be transferred to Council; and
- c) subtracting the value determined for the remaining land that will not be transferred to Council from the value determined for the original land.

The valuation report must:

- a) Include supporting information regarding the highest and best use of the land which the valuer has relied on to form an opinion about the value;
- b) Identify the area of land that is above the Q100 flood level and the area that is below the Q100 flood level;
- c) Identify and consider all other real and relevant constraints including
  - (i) Vegetation protection
  - (ii) Ecological values including riparian buffers and corridors
  - (iii) Stormwater or drainage corridors
  - (iv) Slope
  - (v) Bushfire and landslide hazards
  - (vi) Heritage
  - (vii) Airport environs
  - (viii) Extractive resources
  - (ix) Flooding
  - (x) Land use buffer requirements
  - (xi) Tenure related constraints
  - (xii) Restrictions such as easements, leases, licences and other dealings whether or not registered on title.
- d) Contain relevant sales evidence and clear analysis of how those sales and any other information was relied upon in forming the valuation assessment.

**2. Council Determination**

Within 20 business days after the notice and accompanying land valuation report, Council is to:

- a) Accept the Applicant's valuation; or



SOUTH BURNETT REGIONAL COUNCIL SPECIAL MEETING – MINUTES – 24 June 2019

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- b) Refer the Applicant's valuation to an independent valuation expert nominated by Council to assess the following:
  - (i) Whether the Applicant's valuation is consistent with the current market value;
  - (ii) Whether the Applicant's valuation is correctly determined using the before and after method identified above

And give written notice to the applicant stating that it has referred the Applicant's valuation to an independent valuation expert.

Within 20 business days after the independent valuation expert has been given the Applicant's valuation, the independent valuation expert is to:

- a) Provide the independent valuation expert's determination in relation to the matters outlined in section 2(b); and
- b) If the independent valuation expert's determination is that the Applicant's valuation is not consistent with the current market value or is not correctly determined using the before and after method identified above:
  - (i) Provide the reasons for the independent valuation expert's determination; and
  - (ii) Provide a valuation using the before and after method of valuation identified above

Following receipt of the independent valuation expert's valuation, Council is to decide whether to accept or reject the Applicant's valuation within 10 business days.

- a) If Council accepts the Applicant's valuation, it must give written notice to the Applicant stating that it has agreed to the Applicant's valuation.
- b) If Council rejects the Applicant's valuation, it must give written notice to the Applicant stating that it has rejected the Applicant's valuation, its reasons for rejecting the Applicant's valuation, and that the independent valuation expert's valuation will be adopted as the establishment cost for land.



**Attachment 3 – Indicative Trunk Infrastructure**

The following table defines the indicative trunk infrastructure networks, systems and items.

Trunk Infrastructure Item	Systems	Elements
Water Supply	Bulk Supply Treatment Distribution	Water sources (dams, groundwater) Bulk supply mains Reservoirs Telemetry and instrumentation systems Water Treatment Plants Pump stations Re-chlorination facilities Distribution mains generally ≥ 200 mm diameter
Sewerage	Collection Treatment Disposal/Reuse	Gravity sewers generally ≥ 225 mm diameter Manholes located on trunk gravity sewers Pump stations Rising mains generally ≥ 150 mm diameter Odour and corrosion control systems Telemetry and instrumentation systems Sewerage treatment plants Storage facilities Effluent disposal and reuse systems
Transport	Local government and State controlled roads	Arterial and major collector roads including associated intersections, local road drainage, kerb and channel, swales, culverts, bridges, and pathways within the road reserve.
	Off-road pathways	Cycleways and pedestrian pathways not within the road reserve.
Stormwater	Stormwater Quantity	Natural waterways Overland flow paths/channels (natural and constructed) Piped drainage (including pipes, culverts, manholes, inlets and outlets) excluding items that have been included in the road network. Detention and retention facilities  Trunk infrastructure excludes development infrastructure internal to a development or to connect a development to the external infrastructure network.
	Stormwater Quality	Stormwater Quality Infrastructure Devices (SQIDs) Gross Pollutant Traps (GPTs) Wetlands Riparian corridors Bio-retention facilities Bank stabilisation, erosion protection and revegetation  Trunk infrastructure excludes development infrastructure internal to a development or to connect a development to the external infrastructure network.
Public Parks and Community Land	Public Parks	Land, works and embellishments for local, district and citywide parks.
	Land for community facilities	Land and basic works associated with the clearing of land and connections to service only.

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 11.35am.

Confirmed before me this ..... day of ..... 2019

..... **MAYOR**

*Cr K M Campbell (Mayor) ..... Page 68*

**4. Declaration of Interest**

Nil.

***CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS***

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Document Information**

**ECM ID 2606807**

**Author Mayor, South Burnett Regional Council**

**Date 9 July 2019**

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**Précis**

Economic Development and Corporate Performance Portfolio Report

**Summary**

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

**Officer's Recommendation**

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

## **5.2 Economic Development (ED)**

### ***Officer's Report***

No Report.

## **5.3 Corporate Performance (CP)**

### ***Officer's Report***

#### **5.3.1 CP - 2600916 - Requesting Council Nominate 2020 Special Holidays no later than 19 July 2019**

### **Document Information**

**ECM ID** 2600916

**Author** Executive Assistant

**Endorsed  
By** Chief Executive Officer

**Date** 9 July 2019

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### **Précis**

Requesting Council Nominate 2020 Special Holidays no later than 19 July 2019

### **Summary**

For a number of years now, Council has requested the Monday of the Brisbane Exhibition to be gazetted as the show holiday for the South Burnett Regional Council area. As no information to the contrary has been received, it is suggested that we request the Exhibition Monday as the Show Holiday for the South Burnett Regional Council area.

### **Officer's Recommendation**

That Council apply for the Monday of the 2020 Royal National Exhibition, Brisbane as the 2020 Show Holiday for the South Burnett Regional Council area.

### **Financial and Resource Implications**

N/A

### **Link to Corporate/Operational Plan**

EXC4 - Effective Advocacy and Strategic Partnerships

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**Communication/Consultation (Internal/External)**

N/A

**Legal Implications (Statutory Basis, Legal Risks)**

Local Government Act 2009, Holidays Act 1983

**Policy/Local Law/Delegation Implications**

Consistent with previous resolutions

**Asset Management Implications**

N/A



### **5.3.2 CP - 2608211 - LGAQ Annual Conference Call for Motions**

#### **Document Information**

**ECM ID** 2608211

**Author** Chief Executive Officer

**Date** 17 July 2019

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#### **Précis**

Councils are encouraged to submit motions for the 2019 Local Government Association of Queensland (LGAQ) Annual Conference. The LGAQ Annual Conference will be held at the Cairns Convention Centre, 14-16 October 2019.

#### **Summary**

The LGAQ Annual Conference brings together all Queensland councils to discuss issues of importance to local communities. The conference is an important opportunity for councils to network, learn, and debate and vote on new policy.

The conference is also attended by state and federal government representatives, external stakeholders, and the media. Industry suppliers participate in a large trade exhibition to showcase their latest offerings to local government leaders from across the state.

#### **Officer's Recommendation**

That South Burnett Regional Council resolves to submit resolutions to the 2019 Local Government Association of Queensland (LGAQ) Annual Conference in relation to Regional Development, Constitutional Recognition and Local Sourcing.

#### **Link to Corporate/Operational Plan**

EXC4 – Effective advocacy and strategic partnerships

#### **Communication/Consultation (Internal/External)**

Internal discussions with Snr Management and Councillors

#### **Policy/Local Law/Delegation Implications**

This event provides a unique opportunity each year for Local Government to engage directly with the LGAQ and other Queensland Councils to develop policy and to influence the future direction of our councils and our communities.

## **Report**

Council direction is sought on which motions to be placed for debate. Motions must be submitted no later than Monday, 5 August 2019 for inclusion in the agenda. A Council meeting must endorse the motion prior to submitting to the LGAQ.

**5.3.3 CP - 2608344 - Confirming attendance at the LGAQ Bush Council's Convention in Roma 6-8 August 2019 and the LGAQ Annual Conference in Cairns 14-16 October 2019**

**Document Information**

**ECM ID 2608344**

**Author Mayor's PA**

**Endorsed  
By Chief Executive Officer**

**Date 9 July 2019**

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**Précis**

Confirming attendance at the LGAQ Bush Council's Convention in Roma 6-8 August 2019 and the LGAQ Annual Conference in Cairns 14-16 October 2019.

**Summary**

The LGAQ Bush Council's Convention will be held in Roma on 6-8 August 2019 and the LGAQ Annual Conference will be held in Cairns 14-16 October 2019, Council sends delegates to these conferences each year.

**Officer's Recommendation**

That

1. Cr Roz Frohloff, Cr Danita Potter, Cr Gavin Jones, Cr Ros Heit and Cr Terry Fleischfresser attend the 2019 LGAQ Bush Council's Convention in Roma as delegates; and
2. Mayor Keith Campbell and Cr Kathy Duff attend the 2019 LGAQ Annual Conference in Cairns as delegates.

**Financial and Resource Implications**

The Mayor, Cr Potter, Cr Frohloff, Cr Heit, Cr Jones, Cr Duff and Cr Fleischfresser have been budgeted to attend these conferences which includes accommodation.

**Link to Corporate/Operational Plan**

EXC4. Effective Advocacy and Strategic Partnerships

**Communication/Consultation (Internal/External)**

N/A

**Legal Implications (Statutory Basis, Legal Risks)**

N/A

**Policy/Local Law/Delegation Implications**

N/A

**Asset Management Implications**

N/A



### 5.3.4 CP - 2608063 - ALGA National General Assembly Report

#### Document Information

**ECM ID** 2608063

**Author** Chief Executive Officer

**Date** 8 July 2019

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#### Précis

The Australian Local Government Association's National General Assembly was held in Canberra in June and attracted more than 880 representatives from councils across the states and territories. This congress is the largest, most influential local government conference in Australia.

#### Summary

The theme for the 2019 Conference was *Future Focused*. This assembly considered what councils could do today to get ready for the challenges, opportunities and changes that lie ahead. South Burnett Regional Council submitted four (4) resolutions to the National Assembly for consideration. Council was successful in having all four (4) resolutions adopted by the Assembly and they will now go on to the ALGA Board for further action

#### Officer's Recommendation

That South Burnett Regional Council receives the report on the 2019 National General Assembly and notes the contents contained within.

#### Link to Corporate/Operational Plan

EXC4 – Effective advocacy and strategic partnerships

#### Communication/Consultation (Internal/External)

Council representative also attended the LGAQ Queensland delegate briefing breakfast and heard presentations from **Hon Scott Buchholz MP**, Assistant Minister for Road Safety and Freight Transport and **Ms Terri Butler MP**, Member for Griffith, Queensland, Shadow Minister for the Environment and Water.

#### Policy/Local Law/Delegation Implications

This event provides a unique opportunity each year for Local Government to engage directly with the Federal Government, to develop national policy and to influence the future direction of our councils and our communities.

#### Report

Resolution Outcomes

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1. **Boulia Shire Council QLD, Somerset Regional Council QLD, South Burnett Regional Council QLD, Glen Innes Severn Council NSW:** *That the National General Assembly calls on the Federal Government to restore Financial Assistance Grants (FAGs) funding to at least one percent of total Commonwealth taxation revenue.*

CARRIED 200 to 4

2. **South Burnett Regional Council, QLD:** *That this National General Assembly calls on the Federal Government to support an economic stimulus for rural and outer regional Councils by developing a split competitive and allocative model of funding for projects such as the Building Better Regions Fund.*

*Note: Amended to included - Recommendation that BBR Guidelines be amended to include funding for scope and planning for feasibility studies*

CARRIED 181 to 16

3. **South Burnett Regional Council, QLD:** *That this National General Assembly calls on the Federal government to continue to promote opportunities for the sustainable delivery of water for urban, commercial and agricultural development and security of current supplies and calls on the Federal Government to amended Legislation and Regulation to allow for immediate funding for capital projects where business cases have been completed and approved by State Governments and Water Authorities.*

CARRIED 163 to 24

4. **South Burnett Regional Council, QLD:** *That this National General Assembly calls on the Federal Government to review the funding and support to community health services with particular emphasis on outer regional, rural and remote communities.*

CARRIED 180 to 9

**5.3.5 CP - 2605493 - Delegations to the Chief Executive Officer under the Water Act 2000, Land Regulation 2009 and Planning Regulation 2019**

**Document Information**

**ECM ID 2605493**

**Author Senior Governance Officer**

**Endorsed**

**By Manager Social & Corporate Performance  
General Manager Corporate Services**

**Date 25 June 2019**

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**Précis**

Review and update Council's delegation of powers to the Chief Executive Officer (CEO).

**Summary**

Council subscribes to a delegation update service provided by MacDonnells Law. Council has been advised that the following legislation has been revised and delegations to be updated accordingly.

1. *Water Act 2000 ("WATA")*
2. *Land Regulation 2009 ("LANR")*
3. *Planning Regulation 2019 ("PLAR")*

**Officer's Recommendation**

That pursuant to section 257 of the Local Government Act 2009 Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instruments of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation.
2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.

**Financial and Resource Implications**

The delegation update service is funded in the current budget; however, delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred by staff acting on Council's behalf is legislatively compliant.

**Link to Corporate/Operational Plan**

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

## **Communication/Consultation (Internal/External)**

The CEO, Senior Executive Team (SET), Manager Social & Corporate Performance, Manager Water & Wastewater, Senior Governance Officer and MacDonnells Law have been consulted in regards to the delegation of powers under the *Water Act 2000*.

## **Legal Implications (Statutory Basis, Legal Risks)**

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the CEO does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the CEO can further be amended or revoked via Council resolution at any time.

## **Policy/Local Law/Delegation Implications**

This report has been provided in compliance with section 257(1) of the *Local Government Act 2009* (LOGA), which allows Council by resolution, to delegate a power under the LOGA or another Act to the CEO.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

Section 257 of the LOGA allows Council to delegate its powers under State and other laws to the CEO.

While delegations are currently in place, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service.

The instruments attached as appendixes to this report reflect the delegations that required delegation from Council to the CEO. All other legislation that has been reviewed does not require action from the Council at this stage.

## ***Water Act 2000 ("WATA")***

The WATA has been amended by the *Mineral, Water and Other Legislation Amendment Act 2018 (Qld)* which came into force on 19 April 2019.

The amendments to the WATA have been made to strengthen the climate change considerations in the water planning framework and to explicitly require the Minister to consider: the water-related effects of climate change on water availability when preparing a water plan; and the water-related effects of climate change on water use practices and the risk to land or water resources arising from the use of water on land when preparing a water use plan.

These new considerations will better inform the development of a draft water plan or water use plan, helping to ensure water plan strategies are adaptive to the prevailing climate conditions. It is intended



that including these considerations will provide additional transparency when considering climate change impacts through water planning and promote community awareness of the implications of climate change on water resources.

### ***Land Regulation 2009 (“LANR”)***

There have been no changes to the *Land Regulation 2009* that affect Council's current delegable powers table.

### ***Planning Regulation 2017 (“PLAR”)***

The PLR has been amended by the *Planning Legislation (Fees and Other Matters) Amendment Regulation 2019* (Qld) which will come into force on 1 July 2019.

The amendment which affects Council allows it (or its delegate) to determine the prescribed amount of the maximum charges for certain trunk infrastructure, for certain types of buildings.

Council does this by determining what other development type with a prescribed fee is similar to the development before it in the "other uses" category of developments, and then applying the prescribed amount for that similar development to the "other uses" development before Council.

The amendments to the PLR are otherwise generally to:

1. update fees in line with the Government indexation rate and the Queensland Roads and Bridges construction index;
2. facilitate the timely development of certain youth detention centres;
3. clarify when dwelling houses and dual occupancies may or may not be regulated by a local categorising instrument; and
4. give effect to the most current version of the State Development Assessment Provisions (SDAP).

No changes to Instrument of Delegation to the Chief Executive Officer as the new power will remain with Council.

### **Attachments**

1. Appendix A - Instrument of Delegation under the Water Act 2000 to the Chief Executive Officer.

## **INSTRUMENT OF DELEGATION**

### **South Burnett Regional Council *Water Act 2000 ("WATA")***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Water Act 2000 ("WATA")****CHAPTER 2 – MANAGEMENT AND ALLOCATION OF WATER****Part 1 – Water Rights****Division 3 – Restricting use of water****Subdivision 2 – Moratorium notices**

Entity power given to	Section of WATA	Description
Owner	33(2)(b)	In certain circumstances, power to apply to the Minister for an extension of the completion date.

**Part 2 – Water Planning****Division 3 – Water plans**

Entity power given to	Section of WATA	Description
Entity	46(2)(c)	Power to make submission about the draft plan.

**Division 4 – Water use plans**

Entity power given to	Section of WATA	Description
Entity	61(2)(c)	Power to make submissions about draft plan.

**Division 6 – Water entitlement notice**

Entity power given to	Section of WATA	Description
Affected Person	72(2)(c)	Power to make submissions about draft water entitlement notice.
Proposed Water Allocation Holder	73(1)(a)	In certain circumstances, power to give notice to the Chief Executive.
Existing Interest Holder	73(1)(b)	Power to give notice.
Interest Holder	73(1)(c)	In certain circumstances, power to give notice.
Proposed Water Allocation Holder	73(1)(c)	Power to give consent.

**Part 3 –****How State authorises take or interference with Water****Division 2 – Water licences****Subdivision 2 – Obtaining a water licence**

Entity power given to	Section of WATA	Description
Prescribed Entity	107(4)	Power to apply for a water licence.

Entity specified in section 108(1)(a)-(c)	108(1)	Power to apply for a transmission water licence
Applicant	112(3)	Power to: (a) publish information in a specified way; and (b) publish a notice.
Applicant	112(6)	Power to give the Chief Executive evidence of the publication.

**Subdivision 4 – Dealings with water licences**

Entity power given to	Section of WATA	Description
Licensee	121(1)	In the specified circumstances, the power to apply for one or more dealings with a water licence.
Applicant	123(2)	Power to give notice of the application to certain entities.
Applicant	123(5)	Power to give the Chief Executive a copy of the notice.
Owner of Land	126(2)	Power to apply to relocate the water licence or part of the water licence.
Entity	134(4)	Power to make a submission about the proposed amendment of a water licence.
Licensee	136(1)	Power to surrender a water licence.

**Division 3 – Water Permits**

Entity power given to	Section of WATA	Description
Person	137(1)	Power to apply for a water permit.
Applicant	137A(1)(a)	Power to give additional information to the Chief Executive upon request, within the reasonable period stated in the requirement.
Applicant	137A(1)(b)	Power to verify by statutory declaration any information included in the application or any additional information required under section 137A(1)(a).

**Division 4 – Water Allocations**

**Subdivision 2 – Converting Water entitlements and granting water allocations**

Entity power given to	Section of WATA	Description
Allocation Holder/ Resource Operations Licence Holder	146(2)	Power to enter into a supply contract for the allocation.
Allocation Holder/ Resource Operations Licence Holder	147(4)	Power to enter into a supply contract for the allocation.
Licence Holder	149	Power to require allocation holder to give reasonable security for supplying and storing the allocation.
Licence Holder	154(2)	Power to agree the obligation has been satisfied.
Licence Holder	154(3)	Power to give the Chief Executive notice in the approved form.



Allocation Holder	155(2)	Power to give the transferee or lessee under the contract a disclosure statement and an acknowledgement notice.
Holder of Distribution Operations Licence	155(3)(b)	Power to prepare specified document and give the document to the allocation holder.
Holder of Distribution Operations Licence	155(4)	Power to ensure the matters stated in the document mentioned in subsection 3(b) are the matters that the transferee or lessee reasonably need to be aware of before entering into a contract.
Transferee or Lessee	155(5)	Power to terminate the contract.

**Subdivision 3 – Dealings with water allocations**

Entity power given to	Section of WATA	Description
Water Allocation Holder	157(1)	Power to give Chief Executive a notice of the proposed transfer or lease.
Water Allocation Holder	159(1)	Power to apply to the Chief Executive for a water allocation dealing other than a transfer or lease, under the water allocation dealing rules.
Water Allocation Holder	161(1)	Power to lodge a Certificate with the Registrar.
Water Allocation Holder	162(1)	Power to agree to surrender a water allocation.
Holder of the Licence	162(2)	Power to consent to the surrender.
Holder of a Resource Operations Licence or Distribution Operations Licence	161(3)	Power to agree with the Chief Executive about fees.
Water Allocation Holder	164(3)	Power to make submissions.
Holder of a Resource Operations Licence	166(1)(b)	Power to exercise a power of sale.
Holder of a Distribution Operations Licence	166(1)(c)	Power to exercise a power of sale.
Person	166(5)	Power to give notice of the proposed exercise of the power.

Schedule 2

**LIMITATIONS TO THE EXERCISE OF POWER**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2019 04 19 - WATA - Delegation Instrument]

**5.3.6 CP - 2607830 - Delegations to the Mayor under the Local Government Act 2009 for issue and use of a Corporate Credit Card.**

**Document Information**

**ECM ID** 2607830

**Author** Senior Governance Officer

**Endorsed**

**By** Manager Social & Corporate Performance  
General Manager Corporate Services

**Date** 5 July 2019

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**Précis**

Delegation to the Mayor under the *Local Government Act 2009* (“LOGA”) for issue and use of a corporate credit card.

**Summary**

South Burnett Regional Council has identified the benefit for a corporate credit card to be issued to the Mayor for the purposes of discharging their duties and responsibilities as a Councillor.

**Officer's Recommendation**

That pursuant to section 257 of the *Local Government Act 2009*, Council:

1. delegate the exercise of the powers contained in Instruments of Delegation, attached to this resolution as Appendix A, to the Mayor.

**Financial and Resource Implications**

The Mayor must use the corporate credit card subject to the terms and conditions of the card and in accordance with Council’s Expenses Reimbursement Policy for Councillors.

**Link to Corporate/Operational Plan**

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

**Communication/Consultation (Internal/External)**

The Chief Executive Officer, Senior Executive Team, Manager Social & Corporate Performance, Senior Governance Officer and MacDonnells Law have been consulted in regards to the delegation of powers to the Mayor.

## **Legal Implications (Statutory Basis, Legal Risks)**

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating this power to the Mayor does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the Mayor can further be amended or revoked via Council resolution at any time.

## **Policy/Local Law/Delegation Implications**

This report has been provided in compliance with section 257(1) of the *Local Government Act 2009* (LOGA), which allows Council by resolution, to delegate a power under the LOGA or another Act to the Mayor.

Council's Councillor Code of Conduct also requires all councillors to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

Under section 257 of the LOGA, Council resolves to issue a corporate credit card to the Mayor and delegate the exercise of the power under section 262(2) of the LOGA, specifically to, enter into contracts by use of a corporate credit card.

The Mayor must only use the corporate credit card for expenditure in relation to purposes for discharging their duties and responsibilities as a Councillor and subject to the terms and conditions of the card and in accordance with Council's Expenses Reimbursement Policy for Councillors.

## **Attachments**

1. Appendix A - Instrument of Delegation under the *Local Government Act 2009* to the Mayor.



## INSTRUMENT OF DELEGATION

### **South Burnett Regional Council Local Government Act 2009 ("LOGA")**

Under section 257 of the *Local Government Act 2009* ("LOGA"), South Burnett Regional Council resolves to issue a corporate credit card to the Mayor and delegate the exercise of the power under section 262(2) of the LOGA, specifically to, enter into contracts by use of a corporate credit card.

The Mayor must only use the corporate credit card for expenditure in relation to purposes for discharging their duties and responsibilities as a Councillor and subject to the terms and conditions of the card and in accordance with Council's Expenses Reimbursement Policy.

The Mayor's use of the corporate credit card:

1. is subject to a maximum expenditure limitation of:
  - (a) up to \$500 per transaction; or
  - (b) \$500 per month;
2. must be in compliance with Council's:
  - (a) Council's Corporate Credit Card Policy;
  - (b) Council's Procurement Policy.
3. must not adversely affect, Council's relations with the public at large.

*[2018 12 03 - LOGA - Delegation Instrument]*  
**South Burnett Regional Council**

Instrument of Delegation  
Local Government Act 2009 ("LOGA")

Current as at July 2019

**5.3.7 CP - 2607955 - Annual Operational Plan 2018\_19 Implementation Progress Report for the period 1 July 2018 to 30 June 2019**

**Document Information**

**ECM ID 2607955**

**Author Manager – Social & Corporate Performance**

**Endorsed By General Manager Corporate Services**

**Date 5 July 2019**

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**Précis**

Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 30 June 2019.

**Summary**

The Annual Operational Plan details the projects, services and initiatives that Council planned to deliver for the 2018/2019 financial year.

Pursuant to section 174(3) of the *Local Government Regulation 2012* a report must be presented to Council at regular intervals detailing the progress towards the implementation of the Annual Operational Plan.

**Officer's Recommendation**

That Council adopt the Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 30 June 2019.

**Financial and Resource Implications**

No direct financial or resource implications arise from this report other than what has been identified in Council's financial budgeting and planning documents.

**Link to Corporate/Operational Plan**

- EC1 An informed and engaged community
- EXC2 Effective corporate management
- EXC4 Effective advocacy and strategic partnerships
- EXC5 Quality customer service
- INF1 Infrastructure that meets our communities needs

**Communication/Consultation (Internal/External)**

Chief Executive Officer, General Managers and Managers have contributed to the Annual Operational Plan 2018/19 Implementation Progress Report for the period 1 July 2018 to 30 June 2019 in respect of their relevant areas of responsibility.

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## **Legal Implications (Statutory Basis, Legal Risks)**

Pursuant to Section 174(3) of the *Local Government Regulation 2012* the Chief Executive Officer has a statutory obligation to present a written assessment of the implementation of the Annual Operational Plan.

## **Policy/Local Law/Delegation Implications**

No direct policy/local law/delegation implications arise from this report which have not previously been identified operationally with Council's planning and budget documents.

## **Asset Management Implications**

No direct asset management implications arise from this report other than what has been identified in Council's financial budgeting and planning documents

## **Report**

The Annual Operational Plan details the projects, services and initiatives that Council planned to deliver for the 2018/2019 financial year.

Pursuant to section 174(3) of the *Local Government Regulation 2012* a report must be presented to Council at regular intervals detailing the progress towards the implementation of the Annual Operational Plan.



## Executive Services Operational Plan 2018/19

- Mission:** To effectively plan, manage and deliver Council services and regulatory responsibilities to and on behalf of the organisation
- Officer Responsible:** Chief Executive Officer
- Responsibilities:** Executive Services, Strategy Planning, Council Operations Management, Human Resource Management, Workplace Health and Safety, Economic Development, Tourism and oversight of organisational operational matters.



**DEPARTMENT: EXECUTIVE SERVICES**

**Mission:** To effectively plan, manage and deliver Council services and regulatory responsibilities to and on behalf of the organisation

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Strengthen, maintain and actively contribute to the Wide Bay Burnett Regional Organisations of Council advocating Council's strategic and operational position on key issues Meeting with Ministers half yearly as part of WBBROC	EXC4 Effective advocacy and strategic partnerships	Internal & External Stakeholders	Inform Consult Involve
<p><b>Progress as at 30 June 2019:</b>                      WBBROC meeting held on 30 August and attended by Acting Mayor and CEO – regional cooperation and priorities discussed which included the Mundubbera – Duroong Rd being listed as a regional road priority for WBBROC. Regular contact with WBBROC Executive Officer and the various committees of WBBROC.                      WBBROC meeting held 15 November at Queensland State Parliament Offices in Brisbane. Deputations held with a number of Ministers to discuss regional priorities. SBRC has had regular attendance at WBBROC committees and events. Regular contact has been maintained with the WBBROC Executive Officer.                      Attendance at WBBROC meeting 7 March held in Biggenden. Range of issues including TMR Regional Transport Plan. Regular attendance at WBBROC CEO meetings – regional asset management strategy discussed this quarter.                      4<sup>th</sup> Quarter – WBBROC meeting held on Friday 10 May at Queensland State Parliament Offices in Brisbane. Deputations held with Minister State Development, Manufacturing, Infrastructure and Planning; Minister for Local Government, Racing and Multicultural Affairs; Minister for Natural Resources, Mines and Energy; and Minister for Environment and the Great Barrier Reef, Minister for Science and Minister for Arts. Meeting also held with Director General Transport and Main Roads to discuss regional priorities. Also met with a number of members of the State Opposition and Shadow Spokespeople. SBRC has had regular attendance at WBBROC committees and events including RRTG Technical Committee meetings.</p>			
Develop a Human Resource Operation Plan by 30 December 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve
<p><b>Progress as at 30 June 2019:</b>                      First draft is currently with CEO for review                      Waiting advise from CEO                      Final HR Operation Plan is complete with actions to be completed in accordance with identified deadlines                      4<sup>th</sup> Quarter - Due to recent staff movements &amp; changes, further development on hold until new Manager appointed</p>			
New Safety Management System implemented and first review undertaken by 30 June 2019	EXC3 A skilled and sustainable workforce	Internal & External Stakeholders	Inform Consult Involve

<p><b>Progress as at 30 June 2019:</b>                  Currently analysing high risk work and work areas from data collected in past financial year to determine focus of SMS this is to be finalised by end of September with final draft release by end October 2019.                  Setting of timelines for actions will be advised in consultation with SET                  Zero Harm Strategic Safety Management plan 2019-2020 signed off by SET 18 December 2018 Completed                  4<sup>th</sup> Quarter - Safe System of Work developed including review and update of all Safe Work Method Statements. Incident notification process reviewed and currently being updated.</p>	<p>GO1 A strong and sustainable regional economy</p>	<p>Internal &amp; External Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 30 June 2019:</b>                  Events held relevant to each part of Economic Development Strategy (CEOs Dinner, Quarterly South Burnett Unpacked and Business XL) Economic Recovery Sub-Group met for first time in Nanango, with majority of members represented at the meeting. Meetings held in conjunction with Business XL event in Murgon and Kingaroy.                  Direct involvement with major investment activity from two large regional businesses seeking Council owned land to expand business operations – (&gt;\$40M investment and creation of approx. 200 jobs) Advertisement of a tender (Cornish Street) for purposes of economic development, closing in mid June. Food Horizon and Creative Roundtable events held to establish connectivity within regional sub-industries and develop new business opportunities. Food Horizon enabled establishment of regional artisan food/producers network which has enabled direct revenue streams and shared learning for participating businesses. Creative Roundtable contributed to Arts QLD 10 year plan and established desire from creative community for regular meetings and establishment of an arts and cultural strategy. Economic Recovery Sub-Group activated in response to major storms in south of region, further developing relationships between participants and enhancing communication processes. Revised format for Business XL 2 well received and new businesses taking up opportunity to showcase their business through display opportunities. Format retained through Kingaroy and Wondai events yielding good results. Supported Business Breakfast series established by Mait Collins.                  Localised launched, attracting 79 businesses to sign up to the B2B platform. Increasing engagement through events, articles and notices as number of profiles build. Increased statistical information available online (id. – <a href="#">Profile, Economy, Arts</a>)</p>	<p>GO3 The South Burnett is a recognised tourism destination</p>	<p>Internal &amp; External Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 30 June 2019:</b>                  Destination events held in QTR were very successful (Bacon Fest, Blackbutt Avocado Festival, Heritage Nanango Country Muster). Let's go Destination Marketing magazine insert in Sunshine Coast daily after launch at Regional Flavours event (South Bank, Brisbane). Second Let's go magazine implemented in regional NSW and Victoria with limited advertising through special offers. Industry Engagement Schedule takeup increased with high level of engagement on ATDW platform compared to neighbouring local governments. Tourism Volunteer, Tourism Operator and Destination Marketing Surveys completed.                  Destination Marketing activity and results reported to Council, yielding 48,532 touches (\$1.72/touch) and 3,243,300 impressions (&lt;\$0.02/impression) through physical, print and digital channels. Activity details presented and circulated to industry/operators including Destination Marketing survey results, 2019 marketing/events activity calendar and industry engagement structure. Public Relations plan for 2018-19 executed. Discover South Burnett website upgrades, including Accommodation and Food/Drink page upgrades and regional itinerary builder, complete. Future of the VICs Discussion Paper circulated for volunteer and industry response, closing 31 January 2019. Feedback from Discussion Paper circulated and consultation on results held through VIC network. Bike Hire trialed through Kingaroy and Wondai VIC underway as at 30 June.                  Redefined engagement with volunteers across the VIC, Museums and Art Galleries through direct consultation with volunteers. Meeting between volunteers, Mayor, Portfolio Councillor and CEO facilitated to enable direct feedback on activities and hurdles. Support for South Burnett Unpacked implementation in new financial year with volunteer engagement BBQs redeveloped with agenda and associated outcomes recorded. Establishment of Tourism Advisory Committee. South Burnett Unpacked 7 held on a Saturday, launching 2019 season and South Burnett Touring Guide. Group media faml completed featuring icons – video, images and media articles developed from the activity. Taste the Trail event held along the Kilikivan to Kingaroy Rail Trail between Kingaroy and Wondai as a prelude to Regional Flavours.</p>	<p>GO3 The South Burnett is a recognised tourism destination</p>	<p>Internal &amp; External Stakeholders</p>	<p>Inform Consult Involve</p>

	INF1 Infrastructure that meets our communities needs	Internal & External Stakeholders	Inform Consult Involve
<p><b>Progress as at 30 June 2019:</b>                      South Burnett Community Hospital Foundation Ltd Board meeting held 31 July 2018. Bank signatories changed for Foundation Account to reflect staff movements. Funding opportunities being explored.                      South Burnett Community Hospital Foundation Ltd Board Meeting held 20 November 2018. Opportunities for funding being explored as well as partnerships with organisations such as PHN. General Purpose Financial Statements completed for year ended 30 June 2018.                      South Burnett Community Hospital Foundation Ltd Board Meeting held 19 February 2019. Grant assistance received from Commonwealth Government. Meeting held with South Bank Day Hospital to discuss future opportunities for collaboration and continued support for the hospital.                      4<sup>th</sup> Quarter – Update of Constitution to reflect potential future changes to board membership. Representations made for future funding opportunities.</p>			



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

## **Corporate Services Operational Plan 2018/19**

**Mission:**

To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

**Officer Responsible:**

General Manager Corporate Services

**Responsibilities:**

Department Management, Environment and Waste, Libraries, Natural Resource Management and Parks and Gardens, Planning and Land Management, Social and Corporate Performance.



**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Community Engagement Framework integrated into Council operations by 30 June 2019	EC1 An informed and engaged community	Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 30 June 2019:</b>                      Existing policies and procedures are in place. Integration yet to formally commence. To commence in 2019.                      Communications Section has been aligned to Executive Services from 24 November 2018 to 31 July 2019 with the Records Section aligned to Social &amp; Corporate Performance during this time.                      Integration of community engagement framework throughout the organisation to formally commence in 2019.                      Current Policies, procedures and workflow/practices that are included in the framework are currently being reviewed. The integration of the community engagement framework is to be deferred until 2019/20.</p>			
Grants, capital works and maintenance programs 2018/19 delivered on time and within budget by 30 June 2019	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      The 1st quarter Operational and Capital budget review was undertaken by relevant budget managers and adopted by Council on 10 October 2018.                      Apart from some minor changes between projects the major change was to decrease the capital budget of \$3.862M for the Kingaroy Town Revitalisation Project given that the grant application was not successful.                      In the original 2018/19 budget Council identified two potential borrowings as follows:                      • Kingaroy CBD Development the proposed second \$2m borrowing and,                      • Water Allocation Purchases of \$2m.                      Council resolved not continue with the borrowing application for loan funds identified.                      The 2<sup>nd</sup> Quarter Operational Budget review has been completed by relevant budget managers and will be presented to Council in January 2019.                      The 3<sup>rd</sup> Quarter Operational Budget and Capital Budget reviews have been completed by relevant budget managers and will be presented to Council in April 2019.                      Finalised all Works For Queensland. Carryover of 48hour rest Stops to carry over to 2019/2020.</p>			
Operational Plan 2018/19 quarterly reviews adopted by Council Delivery of the Annual Report 2017/18 by 30 November 2018	EXC1 Effective financial management EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p><b>Progress as at 30 June 2019:</b></p> <p>The 1st quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary Meeting of Council (10 October 2018).</p> <p>The annual report design concept and layout has been approved by the Mayor and Chief Executive Officer. Information gathering has commenced and writing of the human interest stories is progressing well. The Communications Officer is working with the governance and finance sections to gather the necessary statutory information. The report is on schedule to be adopted by Council within one (1) month of the general purpose financial statements for 2017/18 being certified by the Queensland Audit Office.</p> <p>The 2nd quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary Meeting of Council (15 January 2019).</p> <p>The annual report design concept and layout was finalised through extensive consultation with the Senior Management Team. The CEO and Mayor reviewed the final draft prior to the submission to the Council for adoption. The annual report was adopted by Council at a special meeting held 7 November 2018.</p> <p>The 3rd quarter review has been undertaken by the Senior Management Team and presented to Council for review and adoption at the Ordinary General Meeting of Council (17 April 2019).</p> <p>The 4th quarter review has been undertaken by the Senior Management team and presented to Council for review and adoption at the Ordinary General Meeting of Council (17 July 2019).</p>			
<p>Operational Risk Registers and Treatment Plans developed by 31 October 2018</p> <p>Operational Risk Registers and Treatment Plans reviewed 6 monthly on schedule as at 30 June 2019</p> <p>Fraud and Corruption Prevention Management Framework managed and compliant as at 30 June 2019</p> <p>Internal Audit Plan activities and management of internal audit requirements completed as per schedule for 2018/19 by 30 June 2019</p>	<p>EXC1 Effective financial management</p> <p>EXC2 Effective corporate management</p>	<p>Internal and External Stakeholders</p>	<p>Inform</p> <p>Consult</p> <p>Involve</p>
<p><b>Progress as at 30 June 2019:</b></p> <p>Corporate / Operational Risk Registers and Treatment Plans have been prepared, reviewed and signed off by the Chief Executive Officer on 10 August 2018. The Corporate / Operational Risk Register and Treatment Plan was tabled for review and endorsement at the Audit Advisory Committee meeting 14 August 2018.</p> <p>A review of the Council policies on Risk Management, Risk Management Committee, Internal Audit and Audit Advisory Committee has commenced.</p> <p>The Internal Auditor has accepted a position with Infrastructure as the Senior Business Advisor. A new Internal Auditor has been appointed. The review of the outstanding audit recommendations was undertaken by Senior Management where the risk attributed to the outstanding audit recommendations was recalculated to reflect Council's current appetite relative to the individual audits.</p> <p>Current Audits in progress:</p> <ul style="list-style-type: none"> <li>Investment Management – Draft Report Writing Stage</li> <li>Grants &amp; Subsidies Received – Discussion Paper – awaiting Management responses</li> <li>Portable &amp; Attractive Assets – Field Work Stage</li> </ul>			

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<ul style="list-style-type: none"> <li>• Gifts &amp; Benefits Register – Audit Planning/Background Information Stage</li> </ul> <p>The Audit Advisory Committee has accepted the request by the Fraser Coast Regional Council to orchestrate a reciprocal arrangement between the Councils where the Audit Advisory Committee members are able to participate as observers in the respective meetings. It was noted that there would be positive benefits for the sharing of knowledge and good learning opportunities from this reciprocal arrangement. The South Burnett Regional Council Leave Liabilities Report was presented in an updated format for comment and acceptance by the Audit Advisory Committee.</p> <p>The Audit Advisory Committee received and accepted the Draft Financial Reports for 2017/18 on 29 August 2018. KPMG, the current external auditors, advised that the Audit of South Burnett Regional Council is in a well advanced state.</p> <p>Both the Fraud &amp; Corruption Working and Steering Groups are meeting regularly and progressing the risk register and treatment plan action plans.</p> <p>At the Audit Advisory Committee Meeting held on 4 October 2018, the Audit Partner from KPMG presented the South Burnett Regional Council Closing Report. The Auditor General issued an unmodified report and a formal resolution was passed to accept the Closing Report along with the 2017-2018 South Burnett Regional Council Financial Statements. The summary of Internal Audit Findings &amp; Recommendations was presented and outstanding recommendations were discussed. Training will be organised regarding the Financial Sustainability Ratios early in 2019. Four (4) out of five (5) Internal Audits planned for the financial year 2017-18 will be finalised by the end of the calendar year and one of the scheduled Internal Audits from 2018-2019 be at Discussion Paper Stage by the end of the calendar year.</p> <p>Current Audits in progress:</p> <ul style="list-style-type: none"> <li>• Investment Management – Finalized</li> <li>• Grants &amp; Subsidies Received – Discussion Paper Stage</li> <li>• Portable &amp; Attractive Assets – Final Report Stage</li> <li>• Gifts &amp; Benefits Register – Discussion Paper Stage</li> </ul> <p>Corporate Risk Register / Treatment Plan was put out for formal six (6) monthly review by the Senior Executive Team. The Fraud and Corruption Risk Register and Treatment Plan (which forms part of the Corporate Risk Register / Treatment Plan) was reviewed by the Fraud and Corruption Prevention Management Steering Group. Having been reviewed the Corporate Risk Register / Treatment Plan was presented to the Senior Executive Team and signed off by the CEO. The register/treatment plan was presented to the Audit Advisory Committee for review and endorsement at the meeting held in February 2019. The Corporate Risk Register / Treatment Plan 2018/19 will be considered in the development of the Corporate Risk Register / Treatment Plan 2019/2020 to be undertaken in July / August 2019.</p> <p>A new format of the Leave Liability Report detailing the percentage of staff that have leave balances in excess of the Leave Policy was presented to the Audit Advisory Committee Meeting held on 12 February 2019. The Summary of Internal Audit Findings &amp; Recommendations was presented where the completion of internal audit recommendations as at the meeting date was at 84%. A Rates Management Report was presented to the committee by the Finance Department and it was noted that Council has a firm commitment to continue the reduction of arrears. The Three (3) Year Internal Audit Plan 2018-19 to 2020-21 was presented to the Audit Advisory Committee after consultation between the Internal Auditor, the Manager Social and Corporate Performance and the Chief Executive Officer. The Audit Partner from KPMG presented the 2019 External Audit Plan for the South Burnett Regional Council as well as presented the 2019 External Audit Plan for the South Burnett Community Hospital as the entity is contained within the consolidated Financials of the Council. The Audit Advisory Committee received the Fraud and Corruption Action Plan dated 29 November 2018 along with the minutes from the Risk Management Meetings, the Fraud and Corruption Prevention Management Working Group meetings and the Fraud and Corruption Prevention Steering Group meetings of which these were held from September through until November 2018. It was noted that the Independent Committee Member of the Audit Advisory Committee had accepted the offered renewal of appointment.</p> <p>The Fraud and Corruption Working and Steering Groups continue to meet regularly reporting through to the Audit Advisory Committee.</p>			

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>The staff financial statements for the SBRC and Community Hospital were presented to the Audit Advisory Committee at the meeting held on Tuesday 7 May 2019. It was noted that all leases including those imbedded in service contracts would need to comply with the new Accounting Standards. At the AACM Shepherd Services presented the Desktop Valuation Report and the Comprehensive Asset Revaluation of Roads, Drainage &amp; Bridges. KPMG presented the 2019 Audit Advisory Committee Briefing Paper as well as the 2019 Interim report to the Audit Advisory Committee.</p> <p>Current Internal Audit Status:</p> <ul style="list-style-type: none"> <li>• 2018-19 001 Investment Management - Finalised</li> <li>• 2018-19 002 Portable &amp; Attractive Assets – Finalised</li> <li>• 2018-19 003 Gifts &amp; Benefits Register – Discussion Paper Stage</li> <li>• 2018-19 004 Cyber Security – Field Work</li> <li>• 2018-19 005 Grants &amp; Subsidies Received – Audit Scope</li> </ul> <p>The Audit Advisory Committee received the Fraud and Corruption Prevention Management Working Group meeting minutes dated Thursday 28 February 2019 as well as the Risk Management Meeting minutes dated Tuesday 16 April 2019.</p>			
Develop organisational customer service standard by December 2019	EXC5 Quality customer service	Internal and External Stakeholders	Inform Consult Involve
<b>Progress as at 30 June 2019:</b>			
Preliminary information gathering stage, preliminary scoping meeting held, development to commence in 2019/2020.			
Deliver library services to the region pursuant to the Queensland State Library Agreement	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult Involve
<b>Progress as at 30 June 2019:</b>			
During August Public Libraries Outcome Report to self-assess whether Council has met their obligations under the Service Level Agreement, and identify where the gaps are, was completed and submitted to the State Library of Queensland.			
The 2017-2018 Queensland Public Libraries Statistical Return was also completed and submitted in accordance with the Service Level Agreement for Public Libraries			
Library statistics to date for this financial year, July 2018 through to June 2019:			
126,153 loans and 206,954 returns. Visitation across the service was 150,169			
A total of 41 adult programs such as author/information talks, writers workshop, multicultural programs, health and mental health events where held with 608 attendees.			
The number of Group meetings across the libraries was 491 with 2,399 attending.			



**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>154 Story Time sessions with 1684 participants and 164 Rhyme Time sessions with 1933 participants have been held. In addition to this, 118 children's programs such as holiday activities and school/kindergarten visits to the library have been hosted, with 2036 attendees.</p> <p>82 Outreach sessions reached 1,286 attendees.</p> <p><b>Significant Activities</b></p> <p>Wondai Library has moved into its new environment in the Council Offices across the road. The Wondai Library space is shared with Customer Contact with staff working across departments as required to provide customer service to the Wondai Community.</p> <p>The Wondai library collection has been reduced to fit the allocated space. Informal community feedback is mostly positive with appreciation for the inviting space and relevant collection.</p> <p>Nanango Library collections are in storage until the new library is opened with a small boutique selection available for loan from the Donga attached to the Energy Centre. Nanango Library staff provide its customers with library customer services from the Donga and the Energy Centre whilst working in with Customer Contact and the VIC volunteers to provide a welcoming community space. Nanango Library staff deliver programs from Ringsfield House.</p> <p>Council welcomed the announcement that the State Government's First 5 Forever funding which was due to expire this financial year would be ongoing.</p> <p>First 5 Forever funding will be ongoing until 30th June 2021 with the fixed annual payment reduced by 35%. The Service Level Agreement has been signed by Council and returned to State Library</p>			
Facilitate and support community development through effective implementation and delivery of the Community Grants Program	EC2 Sustainable community groups EC3 An active, safe and healthy community EXC5 Quality customer service	Internal and External Stakeholders	Inform Consult Involve

**Progress as at 30 June 2019:**

The Community Grants Program Round One (1) which closed 31 August, received 54 applications with a total ask of \$105,117.31.

The following applications were funded under Round One (1):

Organisation	Project	Approved Contribution	Organisation	Project	Approved Contribution
Farmers Hall Inverlaw	Community Hall Insurance Grant	\$1,000	Nanango State High School	Awards Night	\$300
Mondure Hall Committee	Community Hall Insurance Grant	\$1,000	Proston State School	Awards Morning	\$250
Durong Hall Committee	Community Hall Insurance Grant	\$1,000	The Murgon Pastoral, Agricultural & Horticultural Society Inc	Family Focus (Annual Show)	\$1,500

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities						
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level			
Queensland Dairy & Heritage Museum	Community Hall Insurance Grant	\$1,000	St. Mary's Catholic College	Awards Night	\$300	
Tablelands Hall Committee	Community Hall Insurance Grant	\$1,000	Wondai State School	Awards Morning	\$250	
Woorooin Hall Committee	Community Hall Insurance Grant	\$1,000	Yarraman State School	Awards Night	\$200	
Barambah Bowhunters & Field Archers	Purchase Rainwater Tank	\$3,000	South Burnett Community Orchestra	Just for Music' Choral & Orchestral Workshops	\$3,800	
Boondooma Museum & Heritage Association	Accommodation upgrade of on-site cabins	\$2,660.88	Relay for Life Organising Committee	South Burnett Relay for Life	\$1,850	
Kingaroy Men's Shed	Tool/Machine Upgrade	\$1,500	South Burnett Rugby League	Beyond the Nest – Boys & Girls	\$3,000	
Kingaroy Scout Group	New Kitchen	\$2,015	South Burnett Orchid Society	Orchid Show at the Wondai RSL	\$500	
Kumbia & District Charity Camp draft Association	Toilet & Shower Block Refurbishment	\$3,000	South Burnett Peace of Mind Association Inc.	White Dove Ball	\$500	
Murgon C&K Kindergarten	Aboriginal Mural	\$3,000	St. Mary's Parish	Our Lady of Peace Catholic Church, Kumbia Centenary	\$1,500	
Nanango State School P&C	Uniform & Shoe Bank	\$1,500	Graham House Community Centre	Walk & Talk	\$1,316	
Proston GoldenSpurs Camp Draft	New PA System	\$3,000	South Burnett Equestrian Group Inc.	Introduction to carriage driving/carnage driving instruction	\$400	
Woorooin Branch CCIWA	Air Conditioning and Insulation	\$3,000	Queensland Bluelight Association	Blue Edge Program	\$2,000	
Blackbutt Benefic Lions Club	Blackbutt Community Christmas Carnival	\$2,000	South Burnett Caravan & Touring Club Inc.	Operation Heart Start	\$1,599	
Kingaroy District Ministry Association	Annual Community Carols by Candlelight	\$1,500	The Barbershop Boys Cf- The Go Getta Girls Kingaroy	Barbershop Boys	\$2,000	
Kumbia & District Memorial School of the Arts	Kumbia Christmas Carnival	\$1,200	Nanango Waterhole Rocks	Waterhole Rocks 2018	\$1,000	
Kumbia Kindergarten	International Women's Day	\$1,000	Wesleyan Methodist Church Nanango	Community Christmas Carols Breakup Parts and Hang	\$1,500	
Kumbia Race Club Committee	Annual Race Meeting	\$2,000	Proston Lions Club	Proston Lions Community Christmas Carnival	\$500	
Murgon Junior Rugby League	Domestic Violence Awareness Round	\$3,000	Queensland Limousin Youth Camp	Queensland Limousin Cattle Youth Camp	\$3,000	

The Community Grants Program Round Two (2) closed 28 February with a total ask of \$145,905.31.

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities						
Activity / Key Performance Indicator			Link to Corporate Plan		Customers	Engagement Level
The following applications were funded under Round Two (2):						
Organisation	Project	Approved Contribution	Organisation	Project	Approved Contribution	
Chahingah Reserve Association Inc.	Public Hall Liability Insurance	\$1,000	Bjelke-Petersen Dam Fish Management Committee Inc.	BP Family Fishing Comp	\$1,800	
Durong Community Hall Committee Inc.	Public Hall Liability Insurance	\$1,000	Blackbutt Singers	Proms in the South Burnett	\$3,000	
Ironpot Hall Association	Public Hall Liability Insurance	\$1,000	Boondooma Dam Fish Stocking and Management Association	Boondooma Dam Yellow belly Family Fishing Competition	\$2,000	
Kumbia & District Memorial School or Arts Inc.	Public Hall Liability Insurance	\$1,000	Heritage Nanango Country Muster	Heritage Nanango Country Muster	\$1,500	
Barambah Bowhunters	Supply of Gazebo Shade Shelters	\$1,396	Nanango Race Club	Race day Transport	\$1,200	
Barambah United Soccer Club Inc.	Soccer for Schools	\$3,000	Nanango Agricultural Pastoral & Mining Society Inc.	Nanango 110 <sup>th</sup> Annual Show	\$1,500	
Blackbutt District Community Organisation Inc.	Blackbutt Park & Gardens Dev Project	\$3,000	Rotary Club of Murgon	Murgon Music Muster	\$2,000	
Bunya Valley Landcare	Construction of the Bunya Valley Landcare Nursery	\$1,000	South Burnett Endurance Riders	Nanango Endurance Ride	\$2,500	
Burrawoan Camp draft Association Inc.	Announcers & Secretaries Trailer	\$3,000	South Burnett Junior Motorcycle Club	SE Old Junior Motocross Series Round 3	\$3,000	
Kingaroy Croquet Club Inc.	Relocation of Kingaroy Croquet Club	\$3,000	South Burnett Relay for Life Committee	South Burnett Relay for Life 2019	\$1,500	
Kingaroy Junior Cricket Club	Supplement for Cricket Net rebuild at Taabinga State School	\$3000	South Burnett Reserve Forces Day Committee	Reserve Forces Day	\$500	
Kingaroy Netball Association	Kingaroy Netball Player, Coach and Umpire Development	\$3000	South Burnett National Show Society (Kingaroy) Inc.	2019 Kingaroy Show	\$1,500	
Kingaroy Uniting Church Parish	Purchase and install rainwater purification system	\$2,404.25	Nanango & District Cricket Club Inc.	South Burnett Junior Coaching Clinic	\$2,000	
Kumbia & District Golf Club Inc.	Maintenance and purchase of new equipment	\$2,000	South Burnett Branch of the Shooters Union Qld	Playground Upgrade	\$1,927	
Moffatdale State School Playgroup	Moffatdale State School Playgroup Facilities Upgrade	\$2,500	South Burnett Mountain Bike Club	Mountain Bike Clinics – Beginner Upwards	\$1,600	

**DEPARTMENT: CORPORATE SERVICES**

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Significant Activities					
Activity / Key Performance Indicator		Link to Corporate Plan		Customers	Engagement Level
Murgon Men's Shed	Carrage Roof & Security Fence	\$3,000	Wondai & Districts Tennis Association Inc.	Operating Expenses	\$350
Proston Golden Spurs Camp draft	Yard Re-build	\$3,000	St Mary's Catholic College	Awards Night	\$300
Proston Men's Shed	Outdoor Movie Screen Equipment	\$2,990	Jane Gunn	Pop up Craft	\$3,860
Wondai AP&I Society Inc.	Christmas Lights Replacement	\$1,500	Kingaroy Arts Team	South Burnett gets crafty: New ways traditional craft.	\$3,490
Wondai Town & Rural Neighbourhood Watch	Community Newsletter	\$500	Robyn Dower	Kingaroy Heritage Museum Project	\$1,880
Agricultural Shows of the South Burnett	Rural Ambassador, Miss Showgirl & Derk Rich Fruit Cake Judging & Sub chamber finals dinner	\$1,600	Barambah Ministers Association	Real Life Barambah	\$3,000

Councillors Discretionary Fund has funded the following projects to date:

Mayor Keith Campbell		
Organisation	Project	Approved Contribution
Friends with Dignity	Donation towards buying goods for support programs	\$250
Kumbia State School P&C Assoc.	25th Annual Brain Drain Trivia Night	\$100
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles	\$250
Breast and Prostate Cancer Assn of Qld Inc	Donation towards Blackbutt Charity Golf Day	\$500
Kingaroy State High School P&C Association	Sponsorship of the South Burnett Regional Council Cultural Bursary & South Burnett Regional Council Leadership Bursaries	\$500
Red Earth Community Foundation	Pledge towards the Red Pitch Crowdfunding event	\$150
South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period	\$100
National Council of Women of Queensland Inc (NCWQ)	NCWQ Bursary	\$1,000.00
Roy Emerson Museum	Blackbutt Gala Event - Recovery Day	\$1,000.00
CWA Kingaroy Twilight Branch	Donation towards a laptop	\$300.00



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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Helping Hands Blackburn	To help purchase fuel and food vouchers and pay the pharmacy account which Helping Hands use to assist clients in crisis		\$1,000.00
South Burnett Saints AFC	To assist with the junior football program in the way of lighting, sausage sizzles and travel		\$250
Blackbutt Art Gallery Inc.	Sharing our Culture Reconciliation Event		\$200.00
SE Old Special Children's Christmas Party	Special Children's Christmas Party		\$250.00
Kumbia & District Charity Campdraft Association Inc.	Donation towards Furniture and cabinetry in the secretary's box		\$1,000.00
South Burnett Flight Savers Inc.	Donation towards the South Burnett Family Fun Day		\$500.00
Wondai A, P & I Society	2019 Wondai Show		\$200.00
PCYC Murgon	Byte Night		\$300.00
Endeavour Foundation - L Porter	Donation towards Flying Peanut		\$350.00
<b>Cr Gavin Jones</b>			
<b>Organisation</b>	<b>Project</b>	<b>Approved Contribution</b>	
CrowFM	Captains Dinner 2018	\$150	
Benarkin State School P&C Association	Benarkin Car Rally	\$400	
Nanango State High School P&C	Donation towards send 8 female students to the QRRRWN Women's Conference	\$200	
Maidenwell CCWA	Donation to help towards hall hire cost for monthly meetings and other CCWA functions.	\$150	
Maidenwell Community Group Inc.	Donation to help with hall hire to run fitness groups twice a week.	\$100	
Blackbutt Cricket Club Inc. *Timberlowers*	To purchase a 32gb Apple iPad & iPad cover	\$500	
Maidenwell Community Group Inc.	To help with the running of their Chainsaw Weekend with raised funds being shared with Life Flight and Maidenwell Community Group.	\$400	
Blackbutt Singers	Donation towards hall hire for Christmas function	\$150	
Nanango and Tourism Development Association	Donation towards Casino Night Fundraiser	\$330	
Blackbutt & District Tourism & Heritage Association Inc.	Donation towards Blackbutt Gala Night 2019	\$500.00	
Bunya Mountains Community Association	Defibrillator Case	\$200.00	

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Significant Activities				
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level	
Blackbutt Benarkin Lions Club	Catering - Clean Up Australia Day 2019		\$100.00	
Helping Hands Blackbutt	To help purchase fuel and food vouchers and pay the pharmacy account which Helping Hands use to assist clients in crisis		\$500.00	
Blackbutt Show Society	Blackbutt Show - Cattle Section		\$300.00	
<b>Cr Roz Frohloff</b>				
<b>Organisation</b>	<b>Project</b>		<b>Approved Contribution</b>	
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles		\$250	
Taabinga Rotary	Donation towards hall hire for Bookarama		\$220	
Nanango and Tourism Development Association	Donation towards Casino Night Fundraiser		\$330	
Zombie Invasion Nanango	Donation towards Nanango Fundraiser		\$200	
Nanango RSL Sub-Branch	Refurbishment of Hall Stage		\$490	
NaTDA	Hire of Projector & Screen for Book Launch		\$275	
SB First Aid Volunteers	Donation towards Rates		\$212.27	
Seeds of Hope	Donation towards Christmas with Friends event		\$150	
Boole Hall Committee	Replace glass in aluminium framed windows at the Boole Hall damaged during storm		\$1,024	
Nanango Scouts	Donation to help purchase Equipment for Camping & General Meetings		\$300.00	
South Burnett Saints AFC	To assist with the junior football program in the way of lighting, sausage sizzles and travel		\$200	
Nanango Craft and Quilters	Biggest Morning Tea		\$183.73	
<b>Cr Danita Potter</b>				
<b>Organisation</b>	<b>Project</b>		<b>Approved Contribution</b>	
CrowFM	Captains Dinner 2018		\$150	
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles		\$250	
Taabinga Rotary	Donation towards hall hire for Bookarama		\$220	

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Significant Activities				
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level	
Kingaroy Junior Motorcycle Speedway Club	Donation towards Queensland State Titles		\$250	
Zombie Invasion Nanango	Zombie Invasion Nanango Fundraiser		\$200	
Kingaroy CCWA	Donation towards purchase of a tablecloth		\$60	
Taabinga State School P&C Assoc	Donation towards Trivia Night		\$300	
Wondai Art Gallery	Donation towards two (2) day watercolour workshop		\$430	
South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period		\$100	
Kingaroy Memerambi RSL Sub Branch	Donation towards the Kingaroy ANZAC Day breakfast		\$1,000.00	
South Burnett Flight Savers	Donation towards the South Burnett Young Professional Function		\$500.00	
<b>Cr Terry Fleischfresser</b>				
<b>Organisation</b>	<b>Project</b>		<b>Approved Contribution</b>	
St John's Lutheran Kindergarten P&F Assoc.	To purchase three (3) flag poles		\$250	
South Burnett Woodcrafter	To purchase paint		\$500	
South Burnett Peace of Mind	Donation towards Arts and Crafts program over the Christmas and new year period		\$100	
Taabinga State School P&C	Musical Instruments		\$1,500.00	
Cooinda Craft Group	Donation towards public liability insurance		\$474.65	
SB Mountain Bike Club	Donation towards the development and installation of safety and directional signage at the mountain bike trails in Wondai		\$250.00	
Crawford State School P&C	Donation towards Blinds		\$500.00	
South Burnett Pantry	Donation towards General Operating Costs		\$450.00	
<b>Cr Kathy Duff</b>				
<b>Organisation</b>	<b>Project</b>		<b>Approved Contribution</b>	
Nanango State High School P&C Association	Donation toward send 8 female students to the QRRRWN Women's Conference		\$250	
Wildlife Rescue South Burnett	Donation towards purchase of Kangaroo Milk		\$406.80	

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Significant Activities				
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level	
Taalinga Rotary	Donation towards hall hire for Bookarama		\$220	
Kumbia Race Club	Donation towards Insurance Excess - Storm Damage Oct 2018		\$320	
Murgon Lions Club	Donation towards Plants for Lions Park & BBQ Supplies for Volunteers		\$318.89	
Murgon Show Society	Murgon hall hire fee for Show Societies Cabaret		\$330.00	
St Joseph's Primary School P&C	Donation towards Netball Uniform		\$590.00	
Proston CWA	Sponsorship of Easter Eggs for Easter Parade		\$200.00	
South Burnett Aboriginal and Torres Strait Islander Corporation	Donation towards public liability		\$545.80	
Graham House Community Centre	Donation towards hall hire for World's Biggest Morning Tea and Palliative Car Information Session		\$50.00	
South Burnett First Aid Volunteers Group	Donation towards rates		\$231.48	
Proston Pony Club	Donation towards purchase of shade shelters		\$450.00	
Proston & District Heritage Association	Donation towards admin costs		\$87.23	
<b>Cr Ros Heit</b>				
<b>Organisation</b>	<b>Project</b>		<b>Approved Contribution</b>	
Kumbia Tennis Association	Fundraiser - Tennis Courts after Boxing Day Storm 2017		\$330	
Kumbia State School P&C	Donation towards 2018 Brain Drain		\$100	
Nanango State High School P&C	Donation towards Girl's Resilience and Aspiration Program		\$250	
Wooroolin Lions Club	Donation towards purchase of windows		\$872	
Kumbia Race Club	Donation towards Insurance Excess - Storm Damage Oct 2018		\$320	
Wondai Art Gallery	Donation towards two (2) day watercolour workshop		\$430	
St Mary's Catholic Parish Kingaroy	Donation towards Blue & White Catholic Church Service Sign - Kumbia Catholic Church		\$300.00	
Proston Show Society	Donation towards grandstand		\$500.00	
Coverly Creek Community Development and Social Club	Donation towards Proston Regatta in the Park		\$250.00	



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Significant Activities			
Organisation	Activity / Key Performance Indicator	Link to Corporate Plan	Engagement Level
Wondai Lions Club	Purchase of Community Noticeboard for Tingoorra	Customers	\$300.00
Council has approved the following in-kind assistance to community groups:			
Organisation	Project/Event	In-kind services supplied	
Wondai Proston Junior Rugby League	Mini Mods Carnival	1 x Skip Bin & 10 x Wheelie Bins	
CRAICCHS	NAIDOC Week Celebrations Murgon	5x Wheelie Bins, Barrier Mesh and Barricades	
Boondooma Museum & Heritage Association	Scott's in the Bush	1 x skip bin delivered	
Graham House Community Centre	Seniors Week Celebration Murgon	30 x chairs delivered	
Wondai Garden Expo	September Garden Expo	1 x Skip Bin delivered and collected, 100 Chairs (Committee to collect), 10 Wheelie Bins (Committee to collect)	
Wondai Show Society	Wondai Show	Fill pot holes to entrance of show grounds (land under lease)	
Bjelke-Petersen Dam Fish Management Committee Inc	Bjelke-Petersen Family Fish Comp	1 x Marquee, 6 x Wheelie Bins, 1 x Skip Bin	
Proston Car Rally Club	KHANACROSS / BURNOUTS November Event	10 x Wheelie Bins delivered and collected	
Graham House Community Centre	Drought Relief Fundraiser	110 Chairs delivered and collected, 1 x Skip Bin delivered and collected	
Murgon-Business-&Development-Association	Murgon-Christmas-Carnival	Implementation of TMP Signage & Collection, 40 x Wheelie Bins delivered and collected <b>Carnival was cancelled due to weather.</b>	
Wondai Show Society	Wondai Christmas Eve Carnival	Implementation of TMP Signage & Collection, 10 x Wheelie Bins delivered and collected & 100 chairs delivered and collected	
Kingaroy Christmas Carnival Committee	Kingaroy Christmas Carnival	Implementation of TMP Signage, Delivery and Collection of chairs and wheelie bins	
Nanango and Tourism Development Association (NaTDA)	Nanango Christmas Carnival	Supply and removal of Wheelie Bins	
Nanango Sporting Association	Power up Show, Shine and Swap Meel	Delivery of 2 x Marquees	
Australia Day Committee	Australia Day Citizenship Ceremonies	Delivery & collection of 2 x Lifeguards, 10 x Bins, 2 x Marquees	

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Significant Activities				
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level	
Kingaroy Senior Soccer Club Inc	Kingaroy Soccer 7's	Deliver & Collection of 1 Marquee, 1 x Skip bins		
South Burnett Events	Wine & Food in the Park	Deliver & Collection of 1 Marquee, 20 x Wheelie Bins & 2 Skip Bins		
Wondai Garden Expo	April Expo	Delivery & collection of 1 x Skip Bin - Pick up of 100 x Chairs & 10 x Wheelie Bins		
Boondooma Museum & Heritage Association	The Spirit of the Bush	Delivery & Collection of 1 x 10m3 & 1 x 27m3 Skip bin		
Proston Pastoral, Agricultural & Horticultural Society	Proston Show	Delivery of Witches Halls, Security Netting, Wheelie Bins		
SBRC	Beyond the Boundaries BBQ	1 x Council Marquee		
Proston Goldenspurts Campdraft	Proston Campdraft	Delivery & collection of 10 x wheelie bins		
Motors in Motion Inc	Wondai Street Sprints	Street Sweeper on 12 April '19, Delivery of 1 Skip Bin, 22 Wheelie Bins and 100 Chairs. Committee to Collect 2 x Marquees, 50 Steel Posts, 50 Witches Halls		
Kingaroy Rotary Club	Ausism BBQ	Collection & Delivery of 1 x Marquee, 20 x Chairs, 2 x Wheelie Bins		
Maidenwell Community Group	Maidenwell Marathon	Delivery of 1 X Skip Bin, 10 Wheelie Bins & 1 x Marquee		
Kumbia & District Charity Campdraft Assoc	Kumbia Campdraft	Delivery & Collection of 20 Wheelie Bins and Emptying of the Bins prior to Collection		
Proston Car Rally Club	Khanacross/Burnouts May Event	Delivery & collection of 10 x wheelie bins & Emptying of the Bins prior to Collection		
Nanango Campdraft Committee	Nanango 3 Day Campdraft	Delivery & Collection of 2 x Marquees & 50 Chairs		
Wondai Hospital Auxiliary	Wondai Hospital Fete	Delivery & Collection of 60 Chairs		
Wondai Proston Junior Rugby League	Mini Mods Carnival	Delivery & Collection of 4 x Marquees, 1 x Skip Bin & 20 x Wheelie Bins		
Tingooro Leisure Riders	Leisure Riders Tingooro Rally	10 x Wheelie Bins to be Delivered and Collected		
Murgon Junior Rugby League	U18's & U20's Carnival	10 x Wheelie Bins to be Collected and Returned by Jason Webber (as per his email)		
Council has approved the following Youth Elite Performance activities:				
<b>Youth</b>	<b>Event</b>	<b>Amount funded</b>		
Jaycie Trace	2018 Maccov Oldham Australian Interschool Championships	\$ 500		

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Significant Activities				
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level	
Jett Allan	2018 National Junior Championships – Karate	\$ 500		
Kai Allan	2019 National Junior Championships – Karate	\$ 500		
Luke Beutel	FFA National Youth Championships	\$ 500		
Lucca Turton	Queensland & Australia at the U17's Mountain Bike Championships	\$500		
Bree Pogony	represent Australia at the Aratara Games Football	\$500		
<p>Compliance with Council's Environmental Authority for Waste Disposal                      Provision of cost effective and environmentally responsible waste management services and facilities                      Collaboration with neighbouring regions in the Implementation of the Regional Waste Management Strategy</p>				
<p><b>Progress as at 30 June 2019:</b>                      There have been only 554 Waste Collection complaints in total up to 30 June 2019 for the 2018/2019 financial year, with 764,034 waste collection services 'conducted', which equates to a 99.93% successful wheele bin collection rate for the period.</p>		<p>ENV2 Environmentally responsible and efficient waste management</p>		<p>Internal and External Stakeholders</p>
<p>Public health licence applications; routine inspections of licensed premises and complaint investigation management effectively managed and actioned</p>		<p>EC3 An active, safe and healthy community</p>		<p>Internal and External Stakeholders</p>
<p><b>Progress as at 30 June 2019:</b>                      During the financial year the following public health applications have been received:                      16 New Fixed Food Business Licence Applications; 16 change of Licensee Applications; 49 Temporary Food Applications; 44 Non-Profit Temporary Food Applications; 18 Private Water Samples Applications and a total of 113 Public Health Customer requests, and a total of 149 Environmental Health requests.</p>				
<p>Effectively manage environmental authority registration applications, routine inspections of registered activities and environmental protection complaints</p>		<p>ENV1 Our region's environmental assets are promoted, protected and enhanced</p>		<p>Internal and External Stakeholders</p>
				<p>Inform Consult</p>

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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p><b>Progress as at 30 June 2019:</b>                      130 new Natural Resource Applications received for the 2018/2019 financial year.                      431 Natural Resource customer requests received.                      NRM staff and contractors inspected 193 properties for restricted weed species and attended 90 wandering livestock complaints and issued 17 stock route grazing permits.</p>	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      The following Customer Requests/Complaints were received for the 2018/2019 financial year:                      1262 Animal Management, 140 Animal Attacks, 18 DrumMuster receipts, 308 Overgrown Allotment complaints, 112 General Local Law enquiries, 40 Abandoned Vehicles, and 6 Illegal Parking                      The following Local Law Applications were received during the period:                      19 Excess Animal applications; 24 Regulated Dog applications; 51 Footpath Permit Applications                      There was also 507 Animals impounded and 575 Properties were issued Compliance Notices for Overgrown Allotments</p>	EXC2 Effective corporate management	Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 30 June 2019:</b>                      No progress due to resource constraints</p>			
<p>Assess development applications in a timely manner in accordance with the legislation in order to achieve long term sustainable development for the South Burnett Region</p>	GO2 Balanced development that preserves and enhances our region	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      Material Change of Use and Reconfiguring a Lot (Subdivision) Applications received and issued within statutory timeframe since July 2016.                      Issued 36 Decision Notices year to date, 31 decision notices issued within 45-business days statutory timeframe under Development Assessment Rules.</p>			



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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>Finalise development of a Local Government Infrastructure Plan (LGIP) outlining the required trunk infrastructure to support development within the regions towns</p> <p><b>Progress as at 30 June 2019:</b>                      Draft LGIP completed and forwarded to State for first State interest check. Public notification to commence in next quarter.                      State issued information request and Council response provide at end of November. Now awaiting approval to proceed with public notification.                      Public Notification concluded on 15 March 2019. No submissions were received.                      Report drafted to seek approval for second State interest check. Adoption of LGIP anticipated by end of next quarter.                      Commenced drafting of revised Infrastructure Charges Resolution.                      Received Minister's approval to adopt LGIP on 12 June 2019. LGIP, Administrative amendments to SBRC Planning Scheme and Adopted Infrastructure Charges Resolution adopted at special Council meeting on 24 June 2019. LGIP to commence on 1 July 2019.</p>	GO2 Balanced development that preserves and enhances our region	Internal and External Stakeholders	Inform Consult
<p>Provides building, plumbing and drainage regulatory services to meet legislative requirements</p> <p><b>Progress as at 30 June 2019:</b>                      Total number of applications entered into the system                      Household Sewerage Treatment Plant - 35                      Plumbing- 246 applications and requests in total for FY                      Material Change of Use (MCU) - 35 applications.                      Reconfiguring a Lot (RAL) - 60 applications.                      Survey Plan Sealing- 54 survey plans approved.                      Building Work Permits issued by Council Certification - 93 in total, 45 - sheds, 48 - new dwellings and/or extensions to dwellings.                      Building Work Private Certifications- 212 Permits Issued.                      Operation Work (Earthworks, Stormwater Works, Water and Sewer Infrastructure) - 26 decision notices issued to date.</p>	EC3 An active, safe and healthy community	Internal and External Stakeholders	Inform Consult

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Significant Activities																			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level																
Maintain Council's tourist facilities at Boordooma and Bjelke-Petersen Dams and review future management and operational arrangements.	GO3 The South Burnett is a recognised tourism destination INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult																
<p><b>Progress as at 30 June 2019:</b></p> <table border="1"> <thead> <tr> <th>Venue</th> <th>Occupants</th> <th>Average Length of Stay</th> </tr> </thead> <tbody> <tr> <td>Bjelke-Petersen Dam</td> <td>9530</td> <td>3.20 days</td> </tr> <tr> <td>Boordooma Dam</td> <td>13316</td> <td>3.56 days</td> </tr> </tbody> </table>				Venue	Occupants	Average Length of Stay	Bjelke-Petersen Dam	9530	3.20 days	Boordooma Dam	13316	3.56 days							
Venue	Occupants	Average Length of Stay																	
Bjelke-Petersen Dam	9530	3.20 days																	
Boordooma Dam	13316	3.56 days																	
Provide and maintain Council owned aerodromes as per legislative requirements	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult																
<p><b>Progress as at 30 June 2019:</b> Weekly safety inspections at Kingaroy and Wondai airports have continued in accordance with CASA requirements. There have been no safety incidents reported or observed in this quarter. Kingaroy Airport Emergency cold debrief was conducted 15/6/19 following the Emergency exercise. With the committee recommending the following items to be addressed. (in progress to be completed by December 2018)</p> <table border="1"> <thead> <tr> <th>ITEM</th> <th>ACTION REQUIRED</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Update fire service plan (Hydrants etc) and add to the AEP.</td> </tr> <tr> <td>2</td> <td>Discuss with Soarer Group best process to utilise block plan at main gate</td> </tr> <tr> <td>3</td> <td>Have Block Plan made.</td> </tr> <tr> <td>4</td> <td>Disseminate information about the installation and intent of the Block Plan to tenants</td> </tr> <tr> <td>5</td> <td>Ensure gates are numbered</td> </tr> <tr> <td>6</td> <td>Ensure gates and padlocks are serviced and schedule regular ongoing servicing for gates and padlocks.</td> </tr> <tr> <td>7</td> <td>Obtain emergency service keys and test them on all gate padlocks</td> </tr> </tbody> </table>				ITEM	ACTION REQUIRED	1	Update fire service plan (Hydrants etc) and add to the AEP.	2	Discuss with Soarer Group best process to utilise block plan at main gate	3	Have Block Plan made.	4	Disseminate information about the installation and intent of the Block Plan to tenants	5	Ensure gates are numbered	6	Ensure gates and padlocks are serviced and schedule regular ongoing servicing for gates and padlocks.	7	Obtain emergency service keys and test them on all gate padlocks
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Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p><b>8</b> Add numbers to buildings located on airport</p> <p>Nanango Airfield is currently closed while work is being carried out to ensure safety of the users. This is primarily in providing appropriate Take Off Distance Available (TODA) The draft Sport and Recreation Infrastructure Plan has been updated following submissions received from the public. Council workshop was conducted on the 19 September to review amendments to the plan and before further community consultation is conducted.</p> <p>The annual technical inspection of the Kingaroy Airport has been undertaken with a good report card for Council. The airport manual has been updated to reflect the minor changes needed following the AT1. Tree obstacles were minimum this time around and will be undertaken in due course. The procurement process for the W4C(2) project to the replacement of the old WW2 Hanger roof has been finished and both Council and soaring club are very pleased with the end product. The obstacle limitation surface desktop study has been undertaken for the Nanango Airport and the new dimensions have been suggested. Council engaged Jasko in November to undertake a risk assessment prior to re-opening.</p> <p>Council has received the risk assessment report from Jasko and after considering risk and process have proposed that the Nanango Aerodrome be re-opened on Friday 31 May 2019. This will coincide with the next ERSA publication.</p> <p>The Nanango Airfield has reopened earlier than the proposed date of the 31 May 2019, reopening on the 21 February 2019. Council adopted at the February Meeting to provide safe take-off and landing gradients on the Nanango Airfield Runway 05/23 the following steps be undertaken.</p> <ol style="list-style-type: none"> <li>1. Reduce the runway length of Nanango Airfield Runway 05/23 by 220m to provide a runway length of 850m;</li> <li>2. Relocate both thresholds to allow gradients to be reduced from 66% to a maximum of 7.1%.</li> <li>3. Reopen Nanango Airfield Runway 05/23 as per the new configuration as of 21 February 2019;</li> <li>4. Publish the new distances in the ERSA (En Route Supplement Australia) and the South Burnett Regional Council's website; and</li> <li>5. Prepare and release appropriate media releases in relation to the runway changes.</li> </ol> <p>Provide well planned and maintained open space, parks and rail trails network compliant with asset inspection and maintenance schedule</p> <p>Finalise development of a South Burnett Sport &amp; Recreation Strategic Plan</p> <p>Develop master plans for Council's rail trails and tourist facilities at Boondooma and Bieke-Petersen Dams</p>		Internal and External Stakeholders	Inform Consult Involve
<p><b>Progress as at 30 June 2019:</b></p> <p>Sport and Recreation Strategic Plan is currently in draft. A report will be presented to the Council for consideration at the October Meeting.</p> <p>South Burnett Sport and Recreation Infrastructure and Strategic Plan</p> <p>Draft 5.1 of the South Burnett Sport and Recreation Infrastructure and Strategic Plan was presented and approved for release at the General Meeting of Council held on Wednesday 10 October 2018.</p>			

**DEPARTMENT: CORPORATE SERVICES**

**Mission:** To support Council achieve sound governance, implement appropriate planning & regulatory controls and provide community services & facilities to meet the community's needs.

Significant Activities											
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level								
<p>The draft plan was released for public consultation with hard copies available for viewing at the local libraries or accessible via Council's website. Feedback had to be submitted to Council in writing by 5.00pm Wednesday 7 November 2018.</p> <p>11 submissions were received and considered by Council. The South Burnett Sport and Recreation Infrastructure and Strategic Plan was presented to Council and adopted on the 12 December 2018.</p> <p><u>Rail Trails</u></p> <p><i>Get Out Get Active "Get on Your Bikes"</i></p> <p>Council concluded the free 10 week cycling program along the Kilkivan to Kingaroy Rail Trail (28 July to 30 September 2018) – Participants could bring their own bike or borrow a courtesy bike which was purchased through the grant funding. The program was encouraging physical activity for women and girls and designed for all levels of fitness. It was held in three locations (Wondai, Murgon &amp; Kingaroy) Participants averaged about 15km per session - the biggest accomplishment was Wondai group who managed to get from Wondai to Tingoora and back in the hour 17km.</p> <p>Total distance travelled by participants for the entire program was 4500km. Council received very positive feedback for the program and all participants found improvement, many have continued riding as a group now the program is over. Council is now looking at how best to utilise the bikes now the program has been completed. Council has received confirmation that the funding received for round three of the Get Out Get Active Program has been fully acquitted and finalised.</p> <p><i>Kilkivan to Kingaroy Rail Trail Upgrades</i></p> <p>Additional distance markers have been installed to let users know how far to the next town through the South Burnett Section of the trail e.g. M (Murgon) 7.6km</p> <p><i>Brisbane Valley Rail Trail</i></p> <p>TMR funding stage 1 Blackbutt Trail Head to 1.2km to Benarkin has been completed. Stage 2 Scott Street to Benarkin Station will be finished prior to Christmas and stage 3 Linville back towards Moore will commence in the new year. Earth works has now been completed.</p>											
Deliver regional cemetery and associated services that meet current and future burial and remembrance needs			INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult						
<b>Progress as at 30 June 2019:</b>											
BURIALS	BLACKBUTT	BOOIE	KUMBIA	MEMERAMBI	MURGON	NANANGO	PROSTON	TAABINGA	TINGOORA	WONDAI	YTD TOTALS
7		1	2	2	20	20	3	52	1	22	130
ASHES		0	0	1	7	2	1	8	0	6	27
Exhumation					1						1





**SOUTH BURNETT**  
**REGIONAL COUNCIL**

## **Finance Operational Plan 2018/19**

- Mission:** To provide excellent financial services and professional advice to enable our organisation to achieve its goals
- Officer Responsible:** General Manager Finance
- Responsibilities:** Department Management, Property and Rating, Procurement and Stores, Financial Planning and Sustainability, Asset Management, Plant and Fleet Management.

**DEPARTMENT: FINANCE**

**Mission:** To provide excellent financial services and professional advice to enable our organisation to achieve its goals.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p>2019/20 Annual budget is prepared and adopted by Council by 30 June 2019</p> <p>Quarterly budget reviews of 2018/19 budget are provided to Council no later than, October, February, April and June</p> <p>Unqualified Audit Certificate from Queensland Audit Office</p> <p>Maintain debt recovery processes.</p>	<p>EXC1 Effective financial management</p>	<p>Internal and External Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 30 June 2019:</b></p> <p>2019/20 Annual Budget adopted on 24 June 2019.</p> <p>No 4<sup>th</sup> Quarter Operational and Capex Budget review undertaken. Estimated Financial Position at 30 June 2019 prepared and submitted to the 2019/20 Budget Meeting with known changes already reported during the quarterly reviews. Capex carryovers for projects not commenced or not completed to be determined in mid July 2019.</p> <p>External Audit for 2018/19 FY has commenced with the Interim Report presented to the Audit Committee. No major findings at this time. Milestones of audit timetable met to date. Final audit visit scheduled for September.</p> <p>Sale of Land for Arrears of rates process for the next round is continuing. R&amp;R continue with the debt recovery process for Council.</p>			
<p>Test and review the business continuity plan for the organisation by 30 December 2019</p>	<p>EXC2 Effective corporate management</p>	<p>Internal Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 30 June 2019:</b></p> <p>Review of the plan underway. Referred to SMT for feedback on learnings and further inclusions.</p>			
<p>CapEx Budget 2018/19 prepared and adopted by Council within statutory and organisational timeframes</p> <p>Asset Management Register and Valuations up to date as 30 June 2019</p> <p>10 year capital works plan prepared for future budget considerations by January annually.</p>	<p>INF1 Infrastructure that meets our communities needs</p>	<p>Internal Stakeholders</p>	<p>Inform Consult Involve</p>
<p><b>Progress as at 30 June 2019:</b></p> <p>Capex Budget 2018/19 adopted along with the overall budget in June 2018 and subject to quarterly review. 2019/20 10 year capex budget prepared in conjunction with the 2019/20 FY Budget.</p>			

**DEPARTMENT: FINANCE**

**Mission:** To provide excellent financial services and professional advice to enable our organisation to achieve its goals.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Valuations completed and provided to KPMG – External Auditor. 10 Year capex budget completed for the 2020 FY.			
Grants, capital works and maintenance program 2018/19 delivered on time and within budget by 30 June 2019 Develop a scheduled asset maintenance plan for Properties Branch by 30 June 2019 Plant and Fleet maintenance schedules maintained to optimise utilisation	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult Involve
<b>Progress as at 30 June 2019:</b> Regular reporting provided on the progress toward delivery of the Grants, capital works and maintenance program. Capital Works delivery slightly behind due to some major projects in the 2018/19 budget and other projects undertaken during the 2018/19 FY. Regular review of the progress toward delivery of the Grants, capital works and maintenance program, reports to Council and ongoing monitoring by Managers. Wondal Office refurb completed. Nanango Office refurb underway due for completion end of October subject to weather and extras found during the construction phase. Condition assessment for the property assets largely completed. Now in data analysis phase. Preparing for a range of workshops with Council. Valuation, Asset Register and Ongoing Maintenance and Renewal Program are the end products of this process. Plant and Fleet scheduled maintenance undertaken internally in Council's various workshops. Completion of the automated fleet scheduling system within T1 is largely done with some data cleansing to be undertaken before this project is completed.			



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

## **Infrastructure Operational Plan 2018/19**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service

**Officer Responsible:** General Manager Infrastructure

**Responsibilities:** Department Management, Design & Technical Services, Roads & Drainage Water & Wastewater



**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Quality Management System and ISO9001 certification maintained	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      A management system compliance audit was conducted by Compliance Australia Certification Services on the 30 and 31 July 2018 with a recommendation for the continuation of certification for ISO9001:2015. The audit report concluded that the Council has established and maintains its management system in line with the requirements of the standards, and has demonstrated the ability of the system to systematically achieve agreed requirements for products or services within the scope and the Council's policy and objectives.                      In accordance with the 3-Year Audit Plan, an audit was conducted by Compliance Australia Certification Services on 29 and 30 November 2018 and on 24 and 25 June 2019. A recommendation for the continuation of the ISO9001:2015 certification for South Burnett Regional Council was made by the auditor.</p>			
Develop a Core Asset Management Plan for transport assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      Council has collected core data for its transport asset management plan and is currently finalising the road register. Council has established asset management as part of the Infrastructure Division, and will commence development of an asset management plan in the next quarter.                      Council is developing a draft asset management plan for transport assets, and has had the asset management policy adopted by Council in June 2019.                      Status: 75 per cent completed                      There is currently a review of the road hierarchy and obligations that relate to the maintenance of the road assets. Currently finalising the componentisation of the Road Assets in the Asset Register.                      Status: 85 per cent completed</p>			
Develop and implement a Maintenance Management Plan for transport assets	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      A draft maintenance management plan has been presented to Council and will continue to be developed during the next financial year                      Status: 75 per cent completed                      Development of maintenance system has commenced and the Request for Quote for a software system has been completed.</p>			

**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
Status: 60 per cent completed			
Develop a 10 year works program for the replacement, upgrade and construction of new transport assets	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      Council is currently developing a 3-year works program for sealed and unsealed roads as asset data is finalised. A 3-year program is expected to be completed by the commencement of budget consultation. Officers will be working towards development of further programs once assets registers and management plans are completed.                      Status: 100 per cent completed                      The draft 10-year works program is 100 per cent complete and presented to councillor information session.</p>			
Achieve compliance with treatment plant licence conditions, dam safety, public health requirements with statutory timeframes for reporting achieved	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      All treatment plants are complying with licence requirements at this time. Statutory reporting timeframes have been achieved.</p>			
Develop a core asset management plan for water and wastewater assets	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      Council will develop levels of service for Water Supply Assets and Wastewater Assets. The service levels will be incorporated into the Asset Management Plans for Water Supply and Wastewater assets. Council will commence collection of core data and consolidation of its asset register. Once core data is finalised, Council will be in a position to commence development of an asset management plan.                      Status: 40 per cent completed                      Council has been successful in receiving funding for an asset management plan and a total management plan for Water and Wastewater assets, which will be developed over the next 12 months.                      Status: 40 per cent completed</p>			
Review and comply with water and wastewater customer service standards and develop a maintenance management plan for water and wastewater infrastructure	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult

**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
<p><b>Progress as at 30 June 2019:</b>                      Council currently have a maintenance management plan for Water and Wastewater assets. The plan is being reviewed and will be updated to reflect process improvement initiatives identified in the Asset Management Improvement Plan.                      Status: 100 per cent completed                      Council currently have a drinking water quality management plan for Water assets. The plan has been reviewed. Concluded 30 June                      Status: 100 per cent completed</p>			
<p>Develop a 10 year works program for the replacement, upgrade and construction of new water and wastewater assets</p>	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      Council has completed a 3-year capital works program for the replacement, upgrade and construction of new water and wastewater assets.                      Future years will be developed upon completion of the asset management plan.                      Status: 100 per cent completed                      A 10-year Capital works program for Water and Wastewater is 100 percent complete and presented to councillor information session.                      Status: 100 per cent completed</p>			
<p>Implement maintenance management systems for all infrastructure assets</p>	INF1 infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<p><b>Progress as at 30 June 2019:</b>                      Infrastructure officers will commence consultation with ICT to develop a system specification upon adoption of maintenance management plans for infrastructure assets.                      Status: Not commenced                      Project will commence in the last quarter of this financial year after the finalisation of the ledger and the asset structure.                      Status: Not commenced</p>			

**DEPARTMENT: INFRASTRUCTURE**

**Mission:** The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles and adopted levels of service.

Significant Activities			
Activity / Key Performance Indicator	Link to Corporate Plan	Customers	Engagement Level
State controlled road network on behalf of Department of Transport & Main Roads - Completion of works to specification and in accordance with the Road Maintenance Performance Contract and Transport Infrastructure Contracts	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult
<b>Progress as at 30 June 2019:</b>			
Completion of works by Council are in accordance with the Road Maintenance Performance Contract requirements and the Department of Transport and Main Roads guidelines.			
Coordinate Local Disaster Management and Recovery as required by legislation and manage the implementation of disaster management and continuity plans	INF1 Infrastructure that meets our communities needs	Internal and External Stakeholders	Inform Consult Involve
<b>Progress as at 30 June 2019:</b>			
In accordance with the requirements of Section 57(1) Disaster Management Act 2003, Council has adopted a new Local Disaster Management Plan for disaster management. The purpose of the plan is to ensure the safety of the South Burnett Community and to preserve lives, livelihoods and the environment in the event of a disaster.			
Council has recently established a Local Disaster Recovery Group (LRG) structure and working groups. The working groups report to the Local Disaster Recovery Group. Council organises quarterly Local Disaster Management Group and Local Disaster Recovery Group meetings.			
Simulation exercises are planned to be held in December 2018.			
A storm event that occurred on 11 October 2018 activated the Local Disaster Management Group (LDMG) and the National Disaster Recovery and Relief arrangements (NDRRA) was also activated. The response and recovery efforts was carried out in accordance with the Local Disaster Management Plan (LDMP) and the Local Disaster Recovery Plan (LDRP).			
The simulation exercises that was planned to be held in December 2018 was rescheduled to March 2019 due to the extreme weather conditions that prevailed during December 2018.			
A natural disaster risk assessment workshop was carried out by Queensland Fire and Emergency service at the beginning of November 2018. Refresher training was completed in March 2019 for all Local Disaster Management Group (LDMG) members.			
As part of the 2018-19 Get Ready Funding program, representatives from the Local Disaster Management Group (LDMG) visited 3 local schools to promote disaster dashboard and teach the children disaster preparedness and how they can respond to a disaster. The quarterly meeting of the Local Disaster Management Group (LDMG) was held in March and June 2019. In the June 2019 meeting, a workshop was held which included training on Local Disaster Coordination Centre activities. This was conducted by Queensland Fire and Emergency Services.			
The simulation exercises that was planned to be held in June 2019, has been rescheduled to September 2019 due to emergency services being busy with higher priority work.			



### 5.3.8 CP - 2607680 - Adoption of the Contact with a Lobbyist Policy

#### Document Information

ECM ID 2607680

Author Manager – Social & Corporate Performance

Endorsed  
By General Manager – Corporate Services

Date 4 July 2019

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#### Précis

Adoption of the Contact with a Lobbyist Policy

#### Summary

Under the *Integrity Act 2009* (the Act), Council is required to ensure that it does not participate in 'lobbying activities' with 'unregistered lobbyists' and/or participate in 'related lobbying activities' with a 'former senior government representative' of less than two (2) years post-government employment separation.

The review of the Contact with a Lobbyist Policy is to assist Councillors, employees and contractors of Council with information about the role of lobbyists, the legislative obligations for lobbyists and the requirements when Councillors and employees meet with lobbyists or people they suspect may be lobbyists.

#### Officer's Recommendation

That Council adopt the Contact with a Lobbyist Policy

#### Financial and Resource Implications

No direct financial or resource implications arise from this report.

#### Link to Corporate/Operational Plan

Corporate Plan 2018/2019 to 2022/2023:  
EXC2 Effective corporate management

#### Communication/Consultation (Internal/External)

The revised draft Contact with a Lobbyist Policy was circulated to Councillors, the Senior Management Team and key staff for feedback. The revised draft Policy was tabled at the Portfolio Review meeting in July for discussion and subsequently was further revised.

### **Legal Implications (Statutory Basis, Legal Risks)**

No direct legal implications arise from this report.

### **Policy/Local Law/Delegation Implications**

No direct local law/delegation implications arise from this report.  
The Contact with a Lobbyist Policy was reviewed as per the schedule for policy review.

### **Asset Management Implications**

No direct asset management implications arise from this report.

### **Report**

Under the *Integrity Act 2009* (the Act), Council is required to ensure that it does not participate in 'lobbying activities' with 'unregistered lobbyists' and/or participate in 'related lobbying activities' with a 'former senior government representative' of less than two years post-government employment separation.

The review of the Contact with a Lobbyist Policy is to assist Councillors, employees and contractors of Council with information about the role of lobbyists, the legislative obligations for lobbyists and the requirements when Councillors and employees meet with lobbyists or people they suspect may be lobbyists



## Contact with a Lobbyist Policy

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### 1. POLICY STATEMENT

Council acknowledges that professional lobbyists are a legitimate part of, and make a legitimate contribution to, the democratic process by assisting individuals and organisations to communicate their views on matters of public interest to the government and so improve outcomes for the individual and the community as a whole.

It is always the aim of Council to ensure all decisions are legal, ethical and impartial. Such principles are reflected in the section 4 and 12 of the *Local Government Act 2009*.

Council expects high standards of professional and ethical conduct from its employees, agents and those individuals and organisations that carry out lobbying activities.

Council is committed to ensuring that all contact with lobbyists is carried out ethically and transparently as directed by relevant legislation and Council's policies and procedures.

### 2. SCOPE

This policy applies to Council employees (employees) and Councillors.

### 3. POLICY OBJECTIVES

To provide Councillors and employees with information about the role of lobbyists, the legislative obligations for lobbyists and the requirements when Councillors and employees meet with lobbyists or people they suspect may be lobbyists.

### 4. BACKGROUND AND/OR PRINCIPLES

Under the *Integrity Act 2009 (IA2009)*, Council is required to ensure that it does not participate in lobbying activities with unregistered lobbyists and/or participate in related lobbying activities with a former senior government representative of less than two (2) years post-government employment separation.

Under section 71(2) of *IA2009*, a government representative must not knowingly permit an entity that is not a registered lobbyist to carry out a lobbying activity for a third party client with the government representative.

## 5. GENERAL INFORMATION

### 5.1. *What is Lobbying Activity?*

Lobbying activity is defined as contact with a government representative in an effort to influence local government decision-making.

Contact includes telephone contact, email contact, written correspondence contact and face-to-face meetings.

Lobbying activity includes contact with a government representative in an effort to influence state or local government decision-making, including:-

- the making or amending of local laws;
- the development or amending of a Council policy or program;
- awarding a contract or allocating funding; or
- making a decision about planning or giving a development approval under the *Planning Act 2016*.

However, the following contact is not a lobbying activity:-

- (a) contact with a committee of a local government;
- (b) contact with a Councillor, in his or her capacity as a local representative on a constituency matter;
- (c) contact in response to a call for submissions;
- (d) petitions or contact of a grassroots campaign nature in an attempt to influence a government policy or decision;
- (e) contact in response to a request for tender;
- (f) statements made in a public forum;
- (g) responses to requests by government representatives for information; incidental meetings beyond the control of a government representative;
- (h) contact on non-business issues, including, for example, issues not relating to a client of the lobbyist or the lobbyists' sector; or
- (i) contact only for the purpose of making a statutory application.

### 5.2. *Who is a Lobbyist?*

A lobbyist is an entity or body that carries out lobbying activity on behalf of a third party client, or whose employees or contractors do so, based on the payment of a fee or other reward for carrying out the lobbying activity.

However, none of the following entities (including their employees) is a lobbyist:-

- (a) a non-profit entity;
- (b) an entity constituted to represent the interests of its members; examples - an employer group, a trade union, a professional body, e.g. the Queensland Law Society;
- (c) members of trade delegations visiting Queensland;
- (d) an entity carrying out incidental lobbying activities e.g. accountant or architect; or
- (e) an entity carrying out a lobbying activity only for the purpose of representing the entity's own interests.

### 5.3. *What is Incidental Lobbying?*

An entity carries out incidental lobbying activities if the entity undertakes, or carries on a business primarily intended to allow individuals to undertake, a technical or professional occupation in which lobbying activities are occasional only and incidental to the provision of professional or technical services e.g. architects, engineers, lawyers and accountants.



#### **5.4. Dealing with Lobbyists**

Councillors and employees must ensure that their meetings with lobbyists comply with the requirements of IA2009. However, it may not always be evident whether employees of lobbyists or consultants come within the scope of IA2009. Therefore, the protocol set out below should be followed when any representative seeks to meet with a Councillor or employee.

- Inform them that Council is bound by IA2009.
- Ask them if they or others attending the meeting are a lobbyist and if so are they registered on the Queensland Register of Lobbyists?
- Ask if any other representatives attending were senior government representatives within the past two (2) years and if yes, ask if they are on the Queensland Register of Lobbyists?
- Check and ensure that they are on the Queensland Register of Lobbyists.

If the person seeking to carry out lobbying activities is not a registered lobbyist, and the officer has reasonable suspicion that the entity is carrying out a lobbying activity, Councillors and employees must decline to have further contact with them until they are included on the Queensland Register of Lobbyists.

#### **5.5. Where to go to check the Register**

Councillors and employees are encouraged to check that the details provided by the lobbyist are correct by checking the Queensland Register of Lobbyists at [www.integrity.qld.gov.au](http://www.integrity.qld.gov.au) to confirm that the person and client in question are listed.

#### **5.6. Recording Contact with a Lobbyist**

Council is required under IA2009 to keep a record of all contact with lobbyists for reporting to the Integrity Commissioner.

All employees and Councillors are to take responsibility for reporting their contact with lobbyists.

- 5.6.1 Employees working in Planning & Land Management Branch are to report the contact to the Manager Planning & Land Management for recording in Council's Lobbyist Register.
- 5.6.2 All other employees are to report the contact to the Manager Social & Corporate Performance for recording in Council's Lobbyist Register.
- 5.6.3 Councillors are to report any contact with lobbyists to the Manager Social & Corporate Performance for recording in the Council's Lobbyist Register.

Information required to be reported includes:

- Date of contact;
- Name and title of Councillor or employee;
- Method of contact;
- Purpose of contact;;
- List of all other public officials present;
- Name of registered lobbyist firm (including all lobbyists present);
- Client of lobbyist (including the names of all present);
- Brief description of the issue; and
- Outcome from contact.

Refer to 'Notification of Contact with a Lobbyist Form' to complete the information required for the Council's Lobbyist Register.

A Councillor or employee who knowingly and intentionally participates in lobbying activities with a person who is not on the Queensland Register of Lobbyists may be deemed to have breached section 71 of IA2009.

## 6. DEFINITIONS

**Contact** includes telephone contact, email contact, written correspondence and face-to-face meetings.

**Councillor** is a Councillor, of a local government, including the Mayor, within the meaning of the *Local Government Act 2009*.

### **Former senior government representative**

- (a) is one of the following people:-
  - i. a Councillor;
  - ii. a public sector officer, who was a chief executive, senior executive or senior executive equivalent; and
- (b) is no longer a government representative.

### **Government representative**

- (a) a Councillor; or
- (b) a public sector officer.

**Incidental lobbying activities** - if the entity undertakes, or carries on a business primarily intended to allow individuals to undertake, a technical or professional occupation in which lobbying activities are occasional only and incidental to the provision of professional or technical services. For example, an entity carrying on the business of providing architectural services as, or by using, a practising architect under the *Architects Act 2002*.

**Lobbying activity** is contact with a government representative in an effort to influence state or local government decision-making, including:-

- (a) the making or amendment of legislation; and
- (b) the development or amendment of a government policy or program; and
- (c) the awarding of a government contract or grant; and
- (d) the allocation of funding; and
- (e) the making of a decision about planning or giving of a development approval under the *Planning Act 2016*.

A **lobbyist** is an entity that carries out a lobbying activity for a third party client, or whose employees or contractors carry out a lobbying activity for a third party client, based on the payment of a fee or other reward for carrying out the lobbying activity.

**Lobbyist code of conduct** is the code, approved under section 68 of IA2009, of conduct for lobbyists in relation to lobbying activities.

**Queensland Register of Lobbyists** is the register, kept under section 49, of lobbyists registered under IA2009, maintained by the Queensland Integrity Commissioner.

**Public sector officer** is the chief executive of, or a person employed by, one of the following entities:-

- (a) a department;
- (b) a public service office;
- (c) a registry or other administrative office of a court or tribunal;
- (d) a local government;

**Related lobbying activity**, for a former senior government representative, means a lobbying activity relating to the former senior government representative's official dealings as a government representative in the two years before becoming a former senior government representative.

**Senior executive equivalent** means an employee, other than a chief executive, whose remuneration is equal to or greater than the remuneration payable to a senior executive.

**Statutory application** means an application under an Act that is considered and decided by a government representative under that Act.

**Third party client** means an entity that engages another entity to provide services constituting, or including, a lobbying activity for a fee or other reward that is agreed to before the other entity provides the services.

**7. LEGISLATIVE REFERENCE**

*Architects Act 2002*  
*Legal Professional Act 2007*  
*Local Government Act 2009*  
*Integrity Act 2009 (IA2009)*  
*Planning Act 2016*

**8. RELATED POLICIES/PROCEDURES**

Councillor Code of Conduct  
 Employee Code of Conduct

**9. NEXT REVIEW**

April 2021

**10. VERSION CONTROL**

Version	Revision Description	Approval Date
1	Councillor Contact With Lobbyists, Developers & Submitters	October 2010
2	Title change: Contact with a Lobbyist Policy	April 2017
3	Scheduled Review	

\_\_\_\_\_  
 Mark Pitt PSM  
**CHIEF EXECUTIVE OFFICER**

\_\_\_\_\_  
 Date

### 5.3.9 CP - 2607699 - Adoption of the Public Interest Disclosure Policy

#### Document Information

ECM ID 2607699

Author Manager – Social & Corporate Performance

Endorsed  
By General Manager – Corporate Services

Date 4 July 2019

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#### Précis

Adoption of the Public Interest Disclosure Policy

#### Summary

The Public Interest Disclosure Policy communicates the rights and obligations of and outlines the framework for Councillors and employees of South Burnett Regional Council (Council) to make appropriate disclosures.

By complying with the *Public Interest Disclosure Act 2010*, Council will:

- promote the public interest by facilitating public interest disclosures (PIDs) of wrongdoing;
- ensure that PIDs are properly assessed and, where appropriate, properly investigated and dealt with;
- ensure appropriate consideration is given to the interests of persons who are the subject of a PID; and
- ensure protection from reprisal is afforded to persons making PIDs.

#### Officer's Recommendation

That Council adopt the Public Interest Disclosure Policy

#### Financial and Resource Implications

The direct resource implications arising from this report will be addressed within the Council's operational budgets.

#### Link to Corporate/Operational Plan

Corporate Plan 2018/19 to 2022/23:  
EXC2 Effective corporate management

#### Communication/Consultation (Internal/External)

The revised draft Public Interest Disclosure Policy was circulated to Councillors, the Senior Management Team and key staff for feedback. The revised draft Policy was tabled at the Portfolio Review briefing in July for discussion and subsequently was further revised.

---



## **Legal Implications (Statutory Basis, Legal Risks)**

A public interest disclosure is a disclosure under chapter 2, part 1, section 11 of the *Public Interest Disclosure Act 2010*.

## **Policy/Local Law/Delegation Implications**

No direct policy/local law/delegation implications arise from this report.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

The Public Interest Disclosure Policy communicates the rights and obligations of and outlines the framework for Councillors and employees of South Burnett Regional Council (Council) to make appropriate disclosures.

By complying with the *Public Interest Disclosure Act 2010* (the Act), Council will:

- promote the public interest by facilitating public interest disclosures (PIDs) of wrongdoing;
- ensure that PIDs are properly assessed and, where appropriate, properly investigated and dealt with;
- ensure appropriate consideration is given to the interests of persons who are the subject of a PID; and
- ensure protection from reprisal is afforded to persons making PIDs.

Council encourages disclosers of any reportable conduct. Councillors and employees have a responsibility to report suspected corrupt conduct, maladministration, substantial misuse of public resources, substantial and specific danger to public health and safety, the environment or a person with disability, and reprisal action.



## Public Interest Disclosure Policy

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### 1. POLICY STATEMENT

To communicate the rights and obligations and to outline a framework that provides the correct process for Councillors and employees of South Burnett Regional Council (Council) to make appropriate disclosures.

By complying with the *Public Interest Disclosure Act 2010* (the Act), South Burnett Regional Council (Council) will:

- promote the public interest by facilitating public interest disclosures (PIDs) of wrongdoing,
- ensure that PIDs are properly assessed and, where appropriate, properly investigated and dealt with;
- ensure appropriate consideration is given to the interests of persons who are the subject of a PID; and
- ensure protection from **reprisal** is afforded to persons making PIDs.

### 2. SCOPE

This policy applies to Councillors and employees and any person making a PID with respect to actions by Council, Councillors or employees.

1. This policy provides governance for:
  - (a) persons wishing to make a PID to Council in accordance with the Act; and
  - (b) the receipt, assessment and management of a PID; and
  - (c) assisting employees and Councillors (i.e. discloser and subject officer) affected by a PID.
2. This policy aims to promote the public interest by facilitating the detection and prevention of:
  - (a) unlawful, negligent or improper public sector conduct; and
  - (b) maladministration; and
  - (c) danger to public health or safety or the environment.

### 3. POLICY OBJECTIVES

The objective of the policy is to:

1. Promote the public interest by facilitating PIDs of wrongdoing within Council to the detect and prevent:
  - (a) unlawful, negligent or improper public sector conduct; and
  - (b) maladministration; and
  - (c) danger to public health or safety or the environment.
2. Ensure that PIDs are properly assessed, and when determined as meeting the requirements of the Act, properly investigated and dealt with.
3. Ensure that appropriate consideration is given to the interests of persons who are the subject of a PID.
4. Afford protection from reprisals to persons making PIDs.
5. Ensure that the PID process is managed in accordance with the Act and appropriate confidentiality is maintained.

#### **4. BACKGROUND AND/OR PRINCIPLES**

Council encourages disclosers of any reportable conduct. Councillors and employees have a responsibility to report suspected corrupt conduct, maladministration, substantial misuse of public resources, substantial and specific danger to public health and safety, the environment or a person with disability, and reprisal action.

Council recognises that a discloser has a right of protection under the Act and that Council may be liable if it does not take action to prevent and deter reprisals.

Council will not tolerate intimidation, harassment or victimisation, assault or any other inappropriate conduct directed towards a person because of a suspicion or belief that the person may or has made a PID. Council will deal with any occurrences under appropriate disciplinary and/or harassment procedures in line with the requirements of the Act.

If an employee or Councillor maliciously makes an PID which they know to be untrue their actions will be regarded as misconduct and will be dealt with under the appropriate disciplinary procedures.

#### **5. GENERAL INFORMATION**

A PID is a report of a suspected wrongdoing or danger. For the report to be considered as a PID and attract the protections under the Act, it must be an appropriate disclosure about public interest information made to a proper authority.

The principle of natural justice (procedural fairness) will apply to all investigations the subject of PIDs.

The rights of any person who is subject to, or in some way associated with a PID will be safeguarded. Council is committed to affording support and protection from reprisals to any person making a PID and appropriately dealing with the employees or Councillors who take reprisal action.

Managers and supervisors are to ensure employees are aware of their responsibilities in making a PID and are able to advise other persons of the appropriate reporting processes.

The PID Standard obliges Council to manage PIDs in a certain way and furnish certain information to the Ombudsman. Council will comply with any published reporting requirements.

#### **6. DEFINITIONS**

**Councillor** of Council in accordance with the *Local Government Act 2009* and includes the Mayor.

**Employee** as defined as a public officer under the Act means a direct employee, Councillor or officer of Council.

**Discloser** is a person who makes a PID in accordance with the Act.

**PID Coordinator** is the position of Manager People and Culture (for employees) & Senior Governance Officer (for the public), who has been delegated the authority to manage a PID on behalf of the CEO.

**Public Interest Disclosure (PID)** A public interest disclosure is a disclosure under chapter 2, part 1, section 11 of the Act and includes all information and help given by the discloser to a proper authority for the disclosure.

**Reportable conduct** means any conduct by a person connected with Council in accordance with the Act which is:

- 1) The conduct of another person that could, if proved, be
  - a) Corrupt conduct; or
  - b) Maladministration that adversely affects a person's interests in a substantial and specific way; or
- 2) A substantial misuse of public resources (other than an alleged misuse based on
  - a) mere disagreement over policy that may properly be adopted about amounts, purposes or priorities of expenditure); or
- 3) A substantial and specific danger to public health or safety; or
- 4) A substantial and specific danger to the environment.

**Reprisal** is where a person causes, or attempts, or conspires to cause, detriment to another person because, or in the belief that:

- a) the other person or someone else has made, or intends to make a PID; or
- b) the other person or someone else is, has been, or intends to be, involved in a proceeding under the Act against any person.

**Wrongdoing** is behaviour or an action that fails to conform to the standards of law.

#### **7. LEGISLATIVE REFERENCE**

*Crime and Corruption Act 2001 (Qld)*  
*Disability Services Act 2006,*  
*Information Privacy Act 2009 (Qld)*  
*Local Government Act 2009 (Qld)*  
*Ombudsman Act 2001(Qld)*  
*Public Interest Disclosure Act 2010 (Qld)*  
*Public Records Act 2002 (Qld)*  
*Public Sector Ethics Act 1994 (Qld)*

Public Interest Disclosure Standard 1/2019 (Qld)  
Public Interest Disclosure Standard 2/2019 (Qld)  
Public Interest Disclosure Standard 3/2019 (Qld)

#### **8. RELATED POLICIES/PROCEDURES**

Administrative Action Complaints Policy  
Councillor Code of Conduct  
Employees Code of Conduct  
Fraud and Corruption Prevention Management Policy  
Public Interest Disclosure Procedure  
Risk Management Policy

#### **9. NEXT REVIEW**

July 2021

**10. VERSION CONTROL**

<b>Version</b>	<b>Revision Description</b>	<b>Approval Date</b>
1	Policy formed	18 September 2013
2	Policy reviewed and adopted	21 March 2018
3	Queensland Ombudsman – New PID Standards adopted	

\_\_\_\_\_  
Mark Pitt PSM  
**CHIEF EXECUTIVE OFFICER**

\_\_\_\_\_  
Date



## **5.4 Disaster Management**

### ***Officer's Report***

No Report.

## **6. Portfolio - Roads & Drainage**

### **6.1 Roads & Drainage Portfolio Report**

#### **Document Information**

**ECM ID** 2606810

**Author** Cr Gavin Jones

**Date** 9 July 2019

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#### **Précis**

Roads & Drainage Portfolio Report

#### **Summary**

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

#### **Officer's Recommendation**

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

## **6.2 Roads & Drainage (R&D)**

### ***Officer's Reports***

No Report.

## **6.3 Design & Technical Services (D&TS)**

### ***Officer's Reports***

#### **6.3.1 D&TS - 2607679 - Request for naming of a section of D'Aguilar Highway to Roy Emerson Way, Blackbutt**

### **Document Information**

**ECM ID** 2607679

**Author** Manager Infrastructure Planning

**Endorsed  
By** General Manager Infrastructure

**Date** 5 July 2019

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### **Précis**

Request for naming of a section of D'Aguilar Highway to Roy Emerson Way, Blackbutt.

### **Summary**

Council received a request from a Blackbutt based community group to name a part of the D'Aguilar Highway after Roy Emerson AC in acknowledgement of his contribution to Australian Tennis. Council does not own nor maintain the D'Aguilar Highway, with this road infrastructure being the responsibility of the Department of Transport and Main Roads (DTMR).

### **Officer's Recommendation**

That Council endorse and advocate with the Department of Transport and Main Roads to name a section of the D'Aguilar Highway as Roy Emerson Way.

### **Financial and Resource Implications**

Nil

### **Link to Corporate/Operational Plan**

INF1 - Infrastructure that meets our communities needs

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### **Communication/Consultation (Internal/External)**

Consultation has been undertaken via a report to the Council Portfolio Meeting on the 29<sup>th</sup> May 2019.

### **Legal Implications (Statutory Basis, Legal Risks)**

Nil

### **Policy/Local Law/Delegation Implications**

Nil

### **Asset Management Implications**

Nil

### **Report**

Council received a request on behalf of the Roy Emerson Museum in Blackbutt to name part of the D’Aguilar Highway after Roy Emerson AC in recognition of his contribution to Australian Tennis and to create tourism for the region.

Council does not own nor maintain the D’Aguilar Highway, with this road infrastructure being the responsibility of the DTMR and Council’s role would be to advocate for this recognition on state controlled infrastructure.

Roy Emerson is an Australian icon who won a haul of 28 Grand Slam titles in Men’s Tennis in both Singles and Doubles championships and part of eight (8) winning Australian winning Davis Cup teams. He received a Companion of the Order of Australia medal (AC) on Australia Day in 2019 “for eminent service to tennis as a player at the national and international level, to the promotion of the sport and as an inspiration to young sportspersons.”

**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Document Information**

**ECM ID** 2606805

**Author** Cr Danita Potter

**Date** 9 July 2019

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**Précis**

Community, Arts, Tourism and Health Services Portfolio Report

**Summary**

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

**Officer's Recommendation**

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

## **7.2 Community Services (CS)**

### ***Officer's Reports***

#### **7.2.1 CS - 2607728 - Endorsement of and provision for the South Burnett Local Drug Action Team Community Action Plan Heathy Pregnancies and Bright Futures**

#### **Document Information**

**ECM ID** 2607728

**Author** Manager – Social & Corporate Performance

**Endorsed  
By** General Manager – Corporate Services

**Date** 4 July 2019

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#### **Précis**

Endorsement of and provision for the South Burnett Local Drug Action Team Community Action Plan “Heathy Pregnancies and Bright Futures”

#### **Summary**

South Burnett Regional Council (Council) on behalf of the South Burnett Local Drug Action Team (SBLDAT) was successful in a funding application to the Alcohol and Drug Foundation (ADF) for \$10,000 to develop a community action plan. The SBLDAT developed the Community Action Plan “Heathy Pregnancies and Bright Futures” (the Plan) in consultation with the ADF.

The Plan aims to increase community capacity and awareness regarding the risks associated with alcohol consumption during pregnancy and prevention of Foetal Alcohol Spectrum Disorders (FAS-D). The Plan will build on and support existing local FAS-D initiatives and target key local service providers who engage with men and women of reproductive age (including pregnant women and their partners, family and friends) to raise awareness about this issue and promote appropriate resources and evidence-based programs.

The next stage of the project is to submit the Plan to the ADF for further funding up to \$30,000, available in 2019/2020.

#### **Officer's Recommendation**

That Council endorse the South Burnett Local Drug Action Team Community Action Plan “Heathy Pregnancies and Bright Futures” (the Plan) and approve the submission of the Plan for further funding committing the necessary resources and budget as defined in the Plan.



## **Financial and Resource Implications**

The operational and financial implications as defined in the Plan, which will require resourcing/provision within Council's 2019/2020 budget.

## **Link to Corporate/Operational Plan**

Corporate Plan 2018/2019 to 2022/2023:

EC3 - An active, safe and healthy community

EXC2 - Effective corporate management

## **Communication/Consultation (Internal/External)**

A project management approach was undertaken to work with partners and key stakeholders to develop the Plan. The Plan was circulated to Councillors, the Senior Management Team and key staff for feedback. The Plan was tabled at the Portfolio Review Briefing in July for discussion.

## **Legal Implications (Statutory Basis, Legal Risks)**

No direct legal implications arise from this report.

## **Policy/Local Law/Delegation Implications**

No direct policy/local law/delegation implications arise from this report.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

South Burnett Regional Council (Council) on behalf of the South Burnett Local Drug Action Team (SBLDAT) was successful in a funding application to the Alcohol and Drug Foundation (ADF) for \$10,000 to develop a community action plan. The SBLDAT developed the Community Action Plan "Heathy Pregnancies and Bright Futures" (the Plan) in consultation with the ADF.

The Plan aims to increase community capacity and awareness regarding the risks associated with alcohol consumption during pregnancy and prevention of Foetal Alcohol Spectrum Disorders (FAS-D). The Plan will build on and support existing local FAS-D initiatives and target key local service providers who engage with men and women of reproductive age (including pregnant women and their partners, family and friends) to raise awareness about this issue and promote appropriate resources and evidence-based programs.

The Plan delivers:

- Community Awareness Raising Events at libraries
- FAS-D Information sessions for service providers and community groups
- Resources and information distributed to community hubs across the region

The Plan partners includes:

- South Burnett Regional Council
- Darin Meme na BariBari - The Cherbourg FAS-D Project
- South Burnett CTC Inc
- Lives Lived Well

- Queensland Police Service
- Education Queensland
- Queensland Health

The Plan budget includes:

- Funding carryover to be finalised prior to submission estimated at \$5,000
- Funding from the Alcohol and Drug Foundation of \$27,050
- In-kind funding from Council of \$32,380
- In-kind funding from Darin Meme na BariBari - The Cherbourg FAS-D Project of \$2,000

The next stage of the project is to submit the Plan to the ADF for further funding up to \$30,000, available in 2019/2020.

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Document Information**

**ECM ID** 2606809

**Author** Cr Terry Fleischfresser

**Date** 9 July 2019

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**Précis**

Planning and Property Portfolio Report

**Summary**

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

**Officer's Recommendation**

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

## **8.2 Planning (P&LM)**

### ***Officer's Reports***

No Report.

## **8.3 Property (P)**

### ***Officer's Reports***

### **8.3.1 P - 2595538 - Sale by Tender of 12 William Street, Hivesville**

#### **Document Information**

**ECM ID** 2595538

**Author** Manager Property

**Endorsed  
By** General Manager Finance

**Date** 12 June 2019

---

#### **Précis**

Proposed Sale/Disposal by Tender of L206 H7152

#### **Summary**

Council to offer the sale of 12 William Street, Hivesville (L206 H7152) by tender in accordance with Section 236 of the Local Government Regulation 2012.

#### **Officer's Recommendation**

That Council offers the sale of Lot 206 H7152, 12 William Street, Hivesville by way of tender.

#### **Financial and Resource Implications**

Revenue from the sale of Council owned land is to be utilised for future capital expenditure programs.

#### **Link to Corporate/Operational Plan**

##### **GROWTH AND OPPORTUNITY**

A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms

GO1 A strong and sustainable regional economy

GO1.1 – Implement the Council's Economic Development Strategy

---

### **Communication/Consultation (Internal/External)**

Council received a letter from Mr Steven L McPhee adjoining landowner wanting Council to consider selling 12 William Street, Hivesville Lot 206 H7152.

### **Legal Implications (Statutory Basis, Legal Risks)**

The offer of sale of the property is in accordance with Sections 227-228 of the Local Government Regulation 2012. Council will engage a solicitor to draft the contract and manage the executed contract through to settlement.

### **Policy/Local Law/Delegation Implications**

Offering the property for sale is in accordance with Council's Disposal of Real Estate Policy

### **Asset Management Implications**

Sale of this block will result in a reduction of vacant land held by Council.

### **Report**

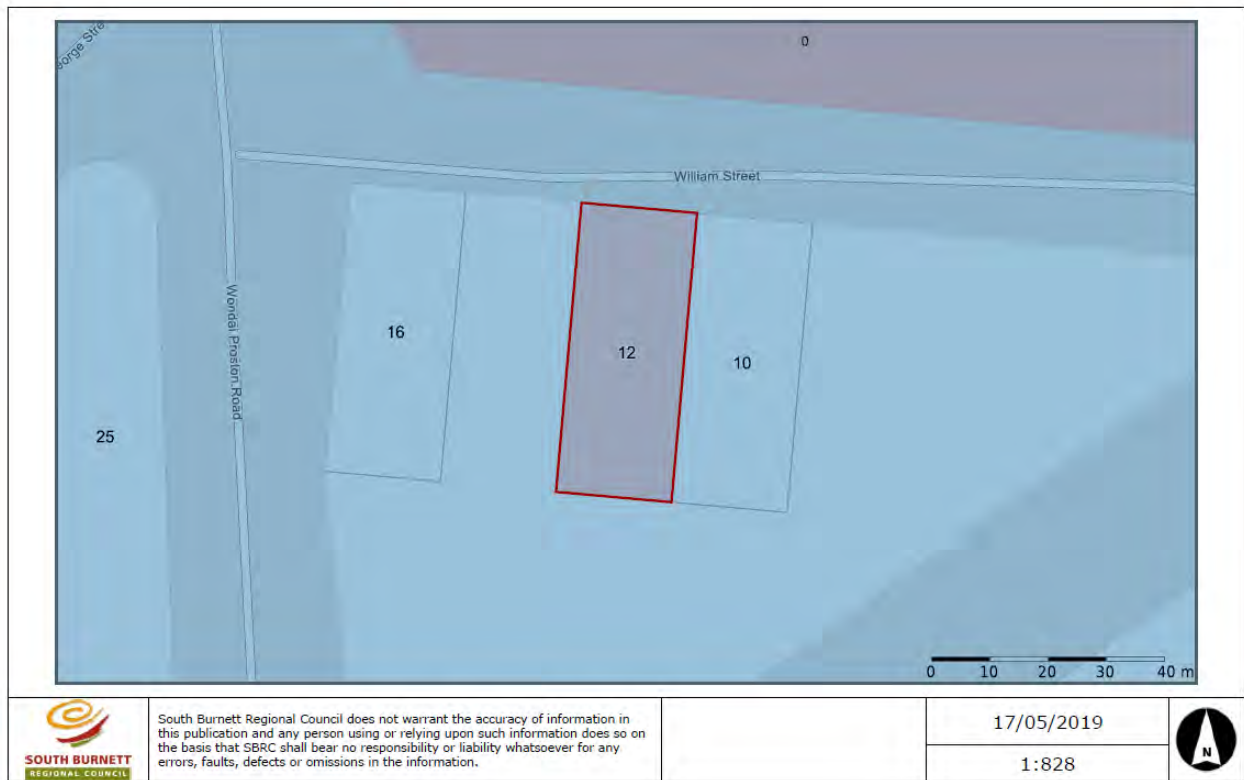
Council received an offer on the 18<sup>th</sup> March 2019 offering to purchase Lot 206 on H 7152. The freehold Council land is currently vacant with no buildings or improvements. Attachment one (1) illustrates the location of Lot 206 H7152.

As per the *Local Government Regulation 2012* Section s228(1)(b) Council must invite tenders for land that has a market value greater than \$10,000 unless it has an exemption under Section 236. To be exempt from tendering or auction under section 236 Council must agree that the land is;

- Not suitable for tender or auction, and
- No other adjoining landowner wishes to acquire the land, and
- It is in the public interest, and
- It is in accordance with sound contracting principles, and
- It is disposed of at market value.

Market value is defined as a written report from a valuer registered under the *Valuers Registration Act 1992*, who is not an employee of Council.





South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.

17/05/2019

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**8.3.2 P - 2606942 - Proposal to offer for sale, land at Kemp Street Wondai for industrial development.**

**Document Information**

**ECM ID 2606942**

**Author Manager Property**

**Endorsed  
By General Manager Finance**

**Date 11 July 2019**

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**Précis**

Proposal to offer for sale, land at 2 Kemp Street, Wondai, for industrial development.

**Summary**

Council will offer a large industrial parcel at Kemp Street, Wondai (being Lot 106 on SP212971) for disposal by tender, in accordance with Section 227-228 of the *Local Government Regulation 2012*. To support industrial development in the region, the disposal, by way of development lease and sale contract, will offered in the tender.

**Officer's Recommendation**

That Council offer Lot 106 on SP212971 for disposal by tender for industrial development by way of a conditional contract of sale that supports economic development.

**Financial and Resource Implications**

The sale of the property will be in accordance with sound contracting principles. The property will be sold at current market value considering the terms and conditions of the contract of sale.

Council will engage lawyers to draft and manage the contract of sale.

**Link to Corporate/Operational Plan**

**GROWTH AND OPPORTUNITY**

A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms

GO1 A strong and sustainable regional economy

GO1.1 - Implement the Council's Economic Development Strategy

**Communication/Consultation (Internal/External)**

Property has had ongoing discussions with Economic Development, Planning, and Infrastructure on the suitability of the site for development and any approvals required to realise the development.

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Property will engage with Infrastructure to determine impacts of industrial development on Council's existing infrastructure and whether upgrades are required.

### **Legal Implications (Statutory Basis, Legal Risks)**

The offer of sale of the property is in accordance with Sections 227-228 of the *Local Government Regulation 2012*. Council will engage a solicitor to draft the contract and manage the executed contract through to settlement.

### **Policy/Local Law/Delegation Implications**

Offering the property for sale is in accordance with Council's Disposal of Real Estate Policy.

### **Asset Management Implications**

Once Council enters in to a contract for the property, Council will no longer be responsible for maintenance of the land asset.

### **Report**

#### Property Details:

Description:	Lot 106 on SP212971
Area:	10.201 hectares
Tenure:	Freehold
Zone:	Medium Impact Industry under the South Burnett Regional Council Planning Scheme v.1.2

The land at Kemp Street, Wondai is vacant land located within the Wondai industrial estate, with no structural improvements on the property.

The property has frontage to two roads, Kemp and Burrows Streets, and is severed by an unformed road. The Kemp and Burrows Street are bitumen sealed, with spool drain channelling and no formed kerbing.

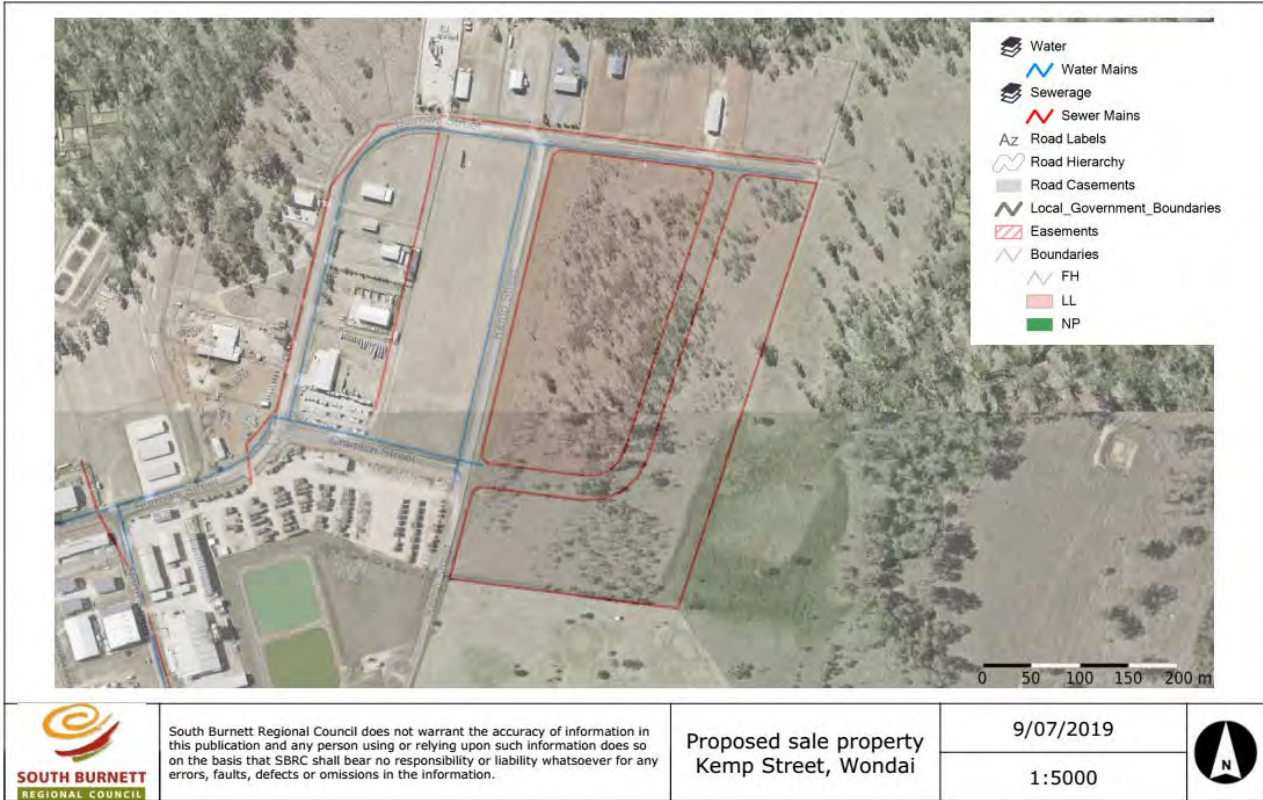
Water and Sewerage is available to the property. The capacity of the infrastructure will be reviewed after development requirements are known. Any increase to the capacity will be assessed at the time and cost borne by the successful proponent.

Lawyers have been engaged to provide advice on the how Council can ensure the property is improved as an industrial development as a condition of the sale.

The property will be offered for sale by tender through a lease, conditional upon development with sale effected once development is complete. Lawyers will be engaged to advise during the tender process, draft the documentation and administer the lease and sale through to settlement.

### **Attachments**

1. Aerial map of Lot 106 on SP212971
2. Survey Plan



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Proposed sale property  
Kemp Street, Wondai

9/07/2019  
1:5000







**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Document Information**

**ECM ID** 2606811

**Author** Cr Roz Frohloff

**Date** 9 July 2019

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**Précis**

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Summary**

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Officer's Recommendation**

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Document Information**

**ECM ID 2606808**

**Author Cr Kathy Duff**

**Date 9 July 2019**

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**Précis**

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

**Summary**

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

**Officer's Recommendation**

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Finance, ICT and Human Resources Portfolio Report**

**Document Information**

**ECM ID** 2606806

**Author** Cr Ros Heit

**Date** 9 July 2019

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**Précis**

Finance, ICT and Human Resources Portfolio Report

**Summary**

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

**Officer's Recommendation**

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

**11.2 Finance (F)**

***Officer's Reports***

**11.2.1 F - 2608246 - Monthly Financial Statements**

**Document Information**

**ECM ID 2608246**

**Author Manager Finance**

**Endorsed  
By General Manager Finance**

**Date 9 July 2019**

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**Précis**

Monthly Financial Report as at 30 June 2019.

**Summary**

The following information provides a Council's position as at 30 June 2019.

**Officer's Recommendation**

That the Monthly Financial Report as at 30 June 2019 be received and noted.

**Key Performance Indicators - Monthly Reporting**

Ratio	Description	Formula	SBRC's Target	Status	Jun-19	Comments
<b>Cash Ratio</b>	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	11.5	
<b>Operating Cash Ratio</b>	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	5.7	
<b>Current Ratio (Working Capital Ratio)</b>	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	5.18	High Cash and Receivables balance pushes this ratio above the upper bound limit
<b>Funded Long-Term Liabilities</b>	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$	Target greater than or equal to 50%	✓	79%	
<b>Debt Servicing Ratio</b>	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	3.0%	
<b>Cash Balance - \$M</b>	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$24M	✓	48.00	
<b>Debt to Asset Ratio</b>	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	4.1%	
<b>Interest Coverage Ratio</b>	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.6%	



## Statement of Financial Position

as at 30 June 2019

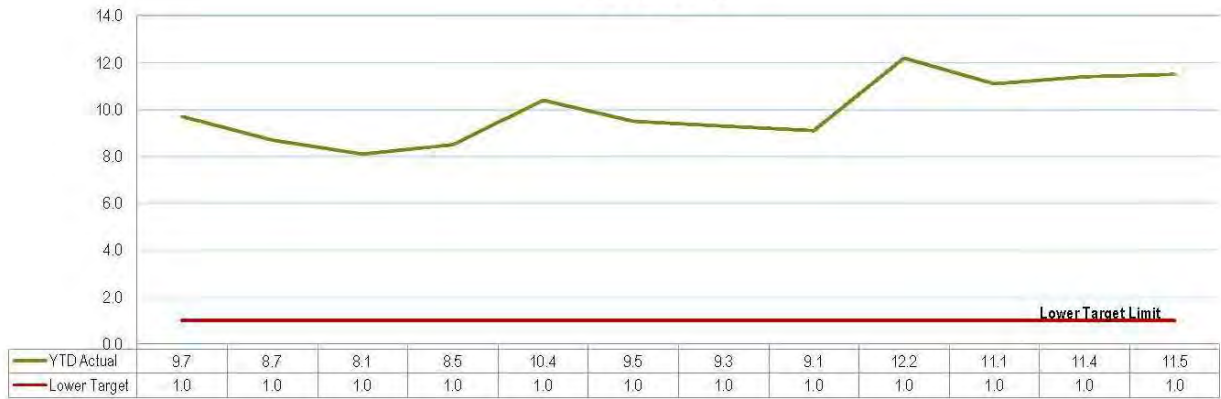
	2019 \$	Original Budget \$	Amended Budget \$
<b>Current Assets</b>			
Cash and Cash Equivalents	47,998,458	43,021,415	43,317,248
Trade and Other Receivables	6,606,209	4,858,960	5,042,486
Inventories	924,958	1,164,711	1,164,711
Investments	-	-	-
<b>Total Current Assets</b>	<b>55,529,625</b>	<b>49,045,087</b>	<b>49,524,445</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	1,892,274	1,999,654	1,999,654
Property, Plant and Equipment	894,024,659	946,617,628	942,021,131
Intangible Assets	8,621,012	8,678,362	8,622,389
<b>Total Non-Current Assets</b>	<b>904,537,944</b>	<b>957,295,644</b>	<b>952,643,174</b>
<b>TOTAL ASSETS</b>	<b>960,067,570</b>	<b>1,006,340,731</b>	<b>1,002,167,619</b>
<b>Current Liabilities</b>			
Trade and Other Payables	3,433,596	3,427,717	3,343,070
Borrowings	2,623,849	3,234,879	2,747,723
Provisions	3,473,472	3,582,934	3,582,934
Other Liabilities	1,181,416	-	1,727,700
<b>Total Current Liabilities</b>	<b>10,712,333</b>	<b>10,245,529</b>	<b>11,401,427</b>
<b>Non-Current Liabilities</b>			
Borrowings	36,760,921	41,029,888	36,637,047
Provisions	13,620,591	13,700,835	13,700,835
Other Liabilities	1,826,617	-	1,840,794
<b>Total Non-Current Liabilities</b>	<b>52,208,128</b>	<b>54,730,723</b>	<b>52,178,676</b>
<b>TOTAL LIABILITIES</b>	<b>62,920,461</b>	<b>64,976,253</b>	<b>63,580,103</b>
<b>NET COMMUNITY ASSETS</b>	<b>897,147,109</b>	<b>941,364,479</b>	<b>938,587,516</b>
<b>Community Equity</b>			
Retained Surplus/(Deficiency)	433,192,186	433,691,086	430,914,123
Asset Revaluation Surplus	463,954,923	507,673,393	507,673,393
<b>TOTAL COMMUNITY EQUITY</b>	<b>897,147,109</b>	<b>941,364,479</b>	<b>938,587,516</b>

## Statement of Comprehensive Income

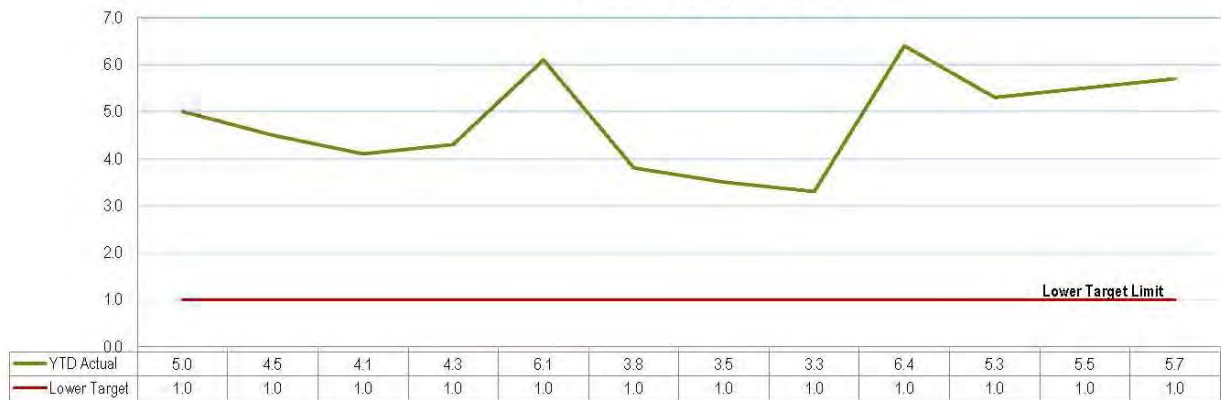
as at 30 June 2019  
100% of Year Complete

	2019	Original Budget	Amended Budget	Variance
	\$	\$	\$	%
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent Revenue</b>				
Rates, Levies and Charges	47,817,596	47,493,748	47,607,974	100%
Fees and Charges	4,499,743	3,790,662	3,964,652	113%
Rental Income	520,699	473,693	473,693	110%
Interest Received	1,323,048	1,005,453	1,205,453	110%
Sales Revenue	4,318,428	3,474,362	4,150,751	104%
Other Income	894,236	417,562	814,442	110%
Grants, Subsidies, Contributions and Donations	10,281,422	7,412,560	10,423,230	99%
	<u>69,655,172</u>	<u>64,068,040</u>	<u>68,640,194</u>	
<b>Capital Revenue</b>				
Grants, Subsidies, Contribution and Donations	7,461,890	6,544,702	4,477,338	167%
	<u>77,117,062</u>	<u>70,612,742</u>	<u>73,117,532</u>	
<b>Expenses</b>				
<b>Recurrent Expenses</b>				
Employee Benefits	22,980,433	23,530,179	23,334,322	98%
Materials and Services	24,996,926	21,685,237	24,850,067	101%
Finance Costs	2,074,406	2,150,197	2,075,349	100%
Depreciation and Amortisation	16,672,406	15,577,986	16,572,514	101%
	<u>66,724,171</u>	<u>62,943,599</u>	<u>66,832,252</u>	
<b>Capital Expense</b>				
	2,680,861	(455,100)	938,000	286%
	<u>69,405,033</u>	<u>62,488,499</u>	<u>67,770,252</u>	
<b>Total Expense</b>	<u>69,405,033</u>	<u>62,488,499</u>	<u>67,770,252</u>	
<b>Net Result</b>	<u>7,712,029</u>	<u>8,124,243</u>	<u>5,347,280</u>	
<b>Net Operating Result</b>	<u>2,931,001</u>	<u>1,124,441</u>	<u>1,807,942</u>	

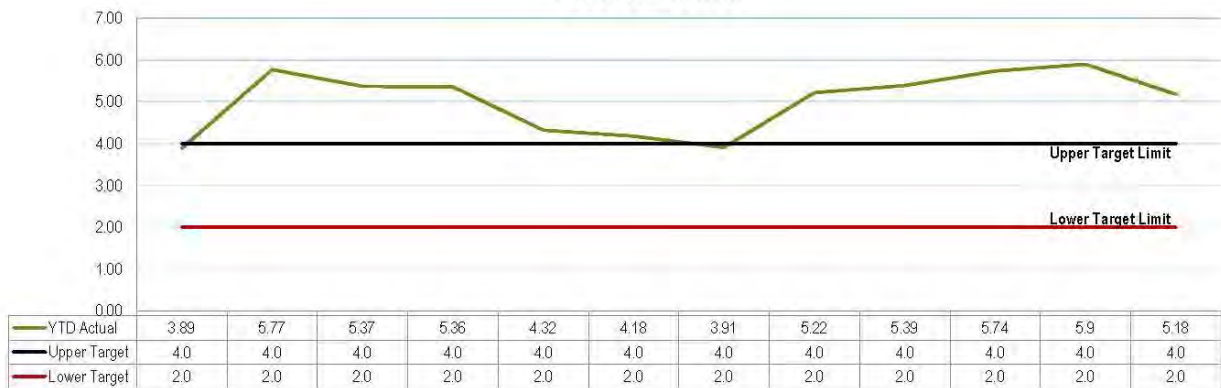
**CASH RATIO**



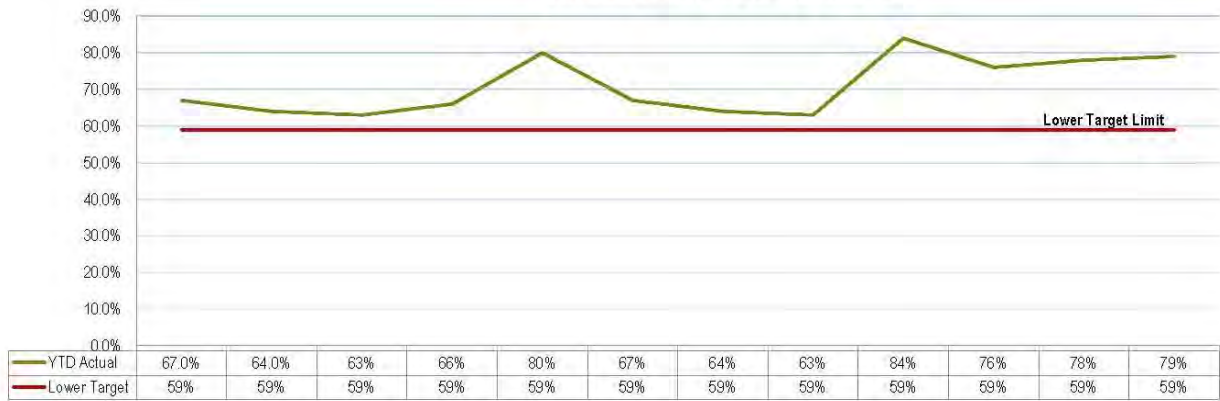
**OPERATING CASH RATIO**



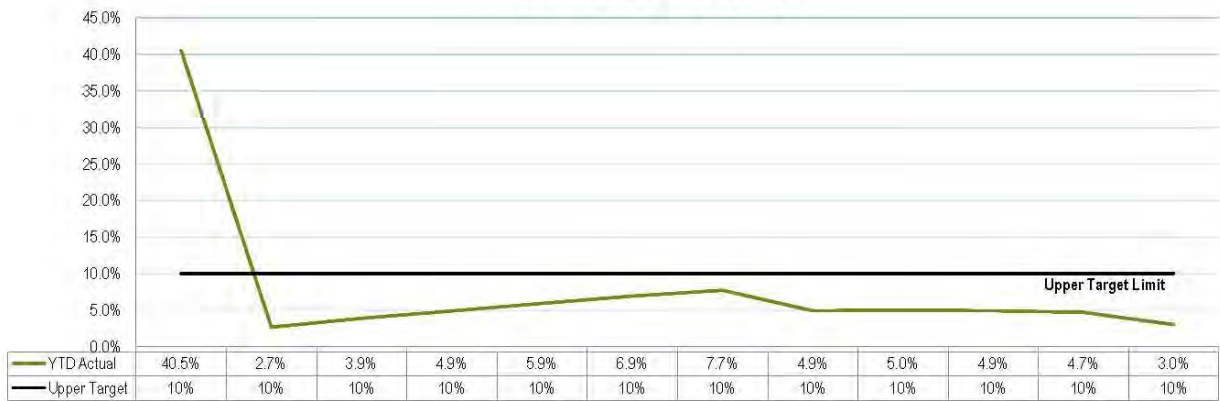
**CURRENT RATIO**



**FUNDED LONG-TERM LIABILITIES**



**DEBT SERVICING RATIO**

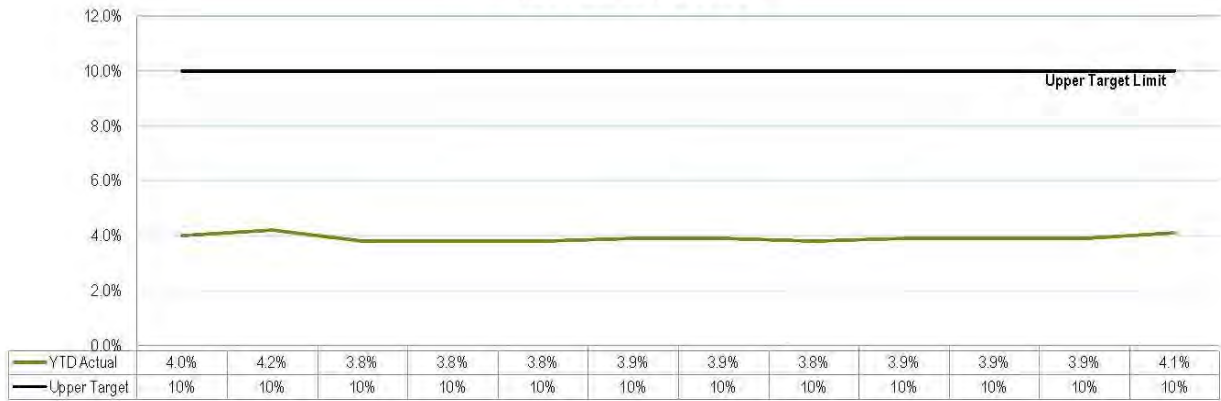


**CASH BALANCE (M)**

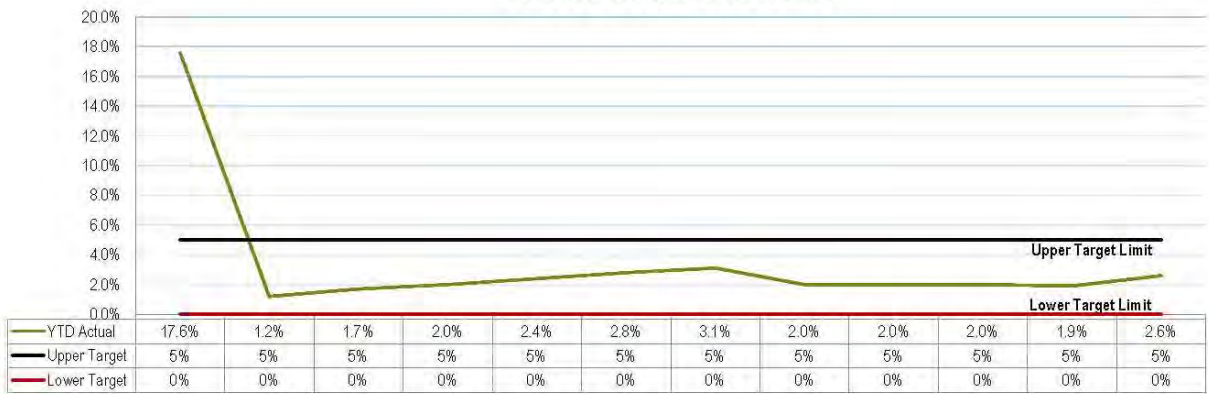




**DEBT TO ASSET RATIO**



**INTEREST COVERAGE RATIO**





## **Financial and Resource Implications**

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 24 June 2019.

## **Link to Corporate/Operational Plan**

EXC1 *Effective financial management*: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

## **Communication/Consultation (Internal/External)**

Monitored by budget managers.

## **Legal Implications (Statutory Basis, Legal Risks)**

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

## **Asset Management Implications**

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.

## 11.2.2 F - 2608076 - Corporate Credit Card Policy

### Document Information

ECM ID 2608076

Author Manager Finance

Endorsed  
By General Manager Finance

Date 8 July 2019

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### Précis

To adopt the Corporate Credit Card Policy to facilitate Council's procurement processes.

### Summary

The Corporate Credit Card Policy ensures that effective controls and procedures are in place with respect to the authorisation and use of corporate credit cards. Council is committed to implementing effective controls to minimise the costs and risks associated with purchasing activities. The adoption of the Corporate Credit Card Policy sets the framework for the use of corporate credit cards including the appropriate use and reporting of expenditure.

### Officer's Recommendation

That the Corporate Credit Card Policy be adopted.

### Financial and Resource Implications

Implementation of the Corporate Credit Card Policy will simplify the purchasing and payment process for minor purchases whilst improving productivity. The Corporate Credit Card Policy improves cash management for Council whilst improving payment to suppliers providing local support.

### Link to Corporate/Operational Plan

EXC1 *Effective financial management*: Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

EXC2 *Effective corporate management*: Deliver governance that provides sound organisational management and complies with relevant legislation; Appropriately resource the organisation to deliver Council's strategic objectives; and Deliver corporate business solutions that meet corporate and customer needs.

### Communication/Consultation (Internal/External)

Communication and consultation with senior management, strategic procurement officer and Lockyer Valley Regional Council and Bundaberg Regional Council.

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### **Legal Implications (Statutory Basis, Legal Risks)**

The Corporate Credit Card Policy is compliant with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

### **Policy/Local Law/Delegation Implications**

Corporate Credit Card delegations will be completed with the implementation of the Corporate Card process.

### **Asset Management Implications**

Will assist in the construction or acquisition of fit for purpose assets by simplifying the purchasing and payment process.



## Corporate Credit Card Policy

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### 1. POLICY STATEMENT

The Corporate Credit Card Policy (Policy) provides for the purchasing and paying for items of South Burnett Regional Council (Council) expenditure in accordance with Council's Procurement Policy via corporate credit card.

### 2. SCOPE

The Policy applies to all Council employees who are provided with a corporate credit card. A corporate credit card may be made available to the Mayor and will be issued with the approval resolution of Council. The corporate credit card should only be used for extraordinary business expenses directly related to the Mayor attending to Council's business, pursuant to Council's Reimbursement Policy for councillors.

Corporate credit cards are available as an alternative payment mechanism for the purchase of goods and services necessary in the course of the cardholder's work for the benefit of Council.

The following advantages have been identified with the utilisation of corporate credit cards:

- Simplified purchasing and payment procedures;
- Reduction of internal paperwork whilst maintaining a full audit trail;
- Improved payment performance to suppliers;
- Provision of support to local suppliers;
- Improved productivity;
- More effective cash management; and
- Enhanced service delivery to customers.

### 3. POLICY OBJECTIVES

The policy ensures effective controls and procedures are in place with respect to the authorisation and use of corporate credit cards. Council is committed to implementing effective financial controls to minimise the costs and risks associated with purchasing activities. The purpose of this policy is to set out a framework for the use of corporate credit cards including appropriate use and reporting of expenditure.

### 4. BACKGROUND AND/OR PRINCIPLES

The purpose of the corporate credit card is to facilitate and simplify the purchasing process for minor purchases and travel expenditure. Corporate credit cards may be issued to permanent employees

of Council where it can be demonstrated that the facility is necessary and provides the most effective means of meeting commitments incurred in the course of official Council business.

## **5. GENERAL INFORMATION**

### ***5.1. Allocation and Financial Delegation***

Corporate credit card allocation is at the discretion of the General Manager Finance.

The approval will stipulate that the corporate credit card may be utilised for general work purposes only.

Corporate credit card transactions must be within the cardholders financial delegation and limited to those areas and budgets for which the delegated officer has responsibility and must be in accordance with the purpose for which the funds are allocated.

All corporate credit card purchases must comply with Council's Policies and Procedures. If an employee demonstrates the need for an increase to any corporate credit card limits, approval must be granted by the relevant General Manager and General Manager Finance or in the case of a General Manager requesting the increase, the Chief Executive Officer.

### ***5.2. Appropriate Uses of Corporate Credit Cards***

Corporate credit cards are to be used for transactions where it is the most efficient procurement option; for example for travel and accommodation bookings, online purchases, one-off purchases and for purchasing goods and services of relatively low value.

When purchases are made with a corporate credit card, quotes/tenders are still required in accordance with Council's Procurement Policy. Multiple corporate credit card transactions (at the same time or over extended periods) must not be used to avoid the need to obtain quotations that would otherwise be required under the Procurement Policy.

Corporate credit cards must not be used for:

1. Obtaining cash from any source;
2. Payment of any private expenditure including the payment of travel expenditure for accompanying partners on business trips;
3. Payment for goods or services which are not available or complete at the time of the transactions (i.e. no back orders).

### ***5.3. Responsibilities of Corporate Credit Cardholders (Cardholder)***

All employees issued with a corporate credit card will be required to sign a form stating that they have read and understood the Corporate Credit Card Policy and Procedure and have received training in the use of the card.

The cardholder will ensure that:

1. The corporate credit card is used for official Council business only in accordance with this Policy and Corporate Credit Card Procedure and does not exceed their delegated authority;
2. Every transaction processed through the corporate credit card is authorised by the cardholder or investigated if unauthorised;
3. A valid tax invoice is collected for all transactions;
4. Ensure that the limit on the corporate credit card is not exceeded;
5. The corporate credit card is stored safely and securely at all times;
6. The monthly statement is reconciled in accordance with Council's Corporate Credit Card Procedure within seven (7) days of the statement date;
7. All documents pertaining to the transactions are made available to the Manager Finance in the format and timeframe requested in Council's Corporate Credit Card Procedure.



**5.4. Cancellations**

If a cardholder resigns or employment is terminated; the cardholder must return the card to the Manager Finance for cancellation. All transactions must be reconciled prior to the employee leaving.

Where a cardholder does not comply with the requirements of the Corporate Credit Card Policy and Procedure, the corporate credit card may be cancelled. Any potential fraudulent misuse of the corporate credit card will result in the cancellation of the card immediately and an investigation undertaken where disciplinary action may be taken.

**6. DEFINITIONS**

- Corporate Credit Card** Corporate Credit Cards are arranged and paid for (card fees and transactions) by South Burnett Regional Council for business use.
- Employee** Any person conducting Council business and includes Managers, General Managers and Chief Executive Officer.
- Cardholder** An employee who has been issued with a corporate credit card.
- Valid Tax Invoice** An invoice satisfying the requirements of the GST Act.
- Minor Purchase** Purchasing goods and services of relatively low value.

**7. LEGISLATIVE REFERENCE**

- Local Government Act 2009*
- Local Government Regulation 2012*

**8. RELATED POLICIES/PROCEDURES**

- Corporate Credit Card Procedure
- Procurement Policy
- Fraud and Corruption Prevention Management Policy
- Employee Code of Conduct Policy
- Gifts and Benefits Policy

**9. NEXT REVIEW**

30 June 2020

**10. VERSION CONTROL**

Version	Revision Description	Approval Date
1.0	Adoption of Policy	

\_\_\_\_\_  
 Mark Pitt  
 CHIEF EXECUTIVE OFFICER

\_\_\_\_\_  
 Date

### **11.3 ICT**

#### ***Officer's Reports***

No Report.

### **11.4 Human Resources (HR)**

#### ***Officer's Reports***

#### **11.4.1 HR - 2608213 - Organisational Review**

#### **Document Information**

**ECM ID** 2608213

**Author** Chief Executive Officer

**Date** July 2019

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#### **Précis**

Advise on minor organisational structural changes to better align services and functions of Council

#### **Summary**

In order to achieve an optimum employee arrangement, it is imperative that the Council reviews its organisation structure on a periodic basis to ensure it can deliver desired strategic outcomes. The South Burnett Regional Council is continually looking at opportunities to review its operational activities and structure to produce a more effective and efficient outcome for the community. Whilst the current structure is acknowledged as having been appropriate to support operational requirements, there exists an opportunity to realign the structure to reflect operational and strategic outcomes.

#### **Officer's Recommendation**

That the South Burnett Regional Council Organisational Review Report adopt a three Departmental Structure as presented in Appendix (A) with the Departments being:

- Finance and Corporate;
- Community; and
- Infrastructure

Further that the Human Resources Section be reclassified to People and Culture.

#### **Financial and Resource Implications**

No added Full Time Equivalent staff positions have been created and no added cost to the operations or Council through this review.

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## **Link to Corporate/Operational Plan**

Corporate Plan: EXC3 - A skilled and sustainable workforce

## **Communication/Consultation (Internal/External)**

Consultation has been undertaken with staff directly affected, Senior Management and Councillors.

## **Legal Implications (Statutory Basis, Legal Risks)**

The adoption of an Organisational Structure is a statutory requirement pursuant to Section 196(1) of the *Local Government Act 2009*

## **Policy/Local Law/Delegation Implications**

No direct policy/local law/delegation implications from this report

## **Asset Management Implications**

Not applicable

## **Report**

The operational review has identified opportunities for South Burnett Regional Council to adopt more aligned and effective methods of operation and achieve greater efficiency in the delivery of services. This report has recommended improvement to achieve these objectives as a first step in an organisational realignment of services and functions.

It is timely to recognise and acknowledge the significant achievements of councillors and staff, past and present, in pioneering the development of the South Burnett Regional Council since its inception in 2008 and the various organisational alignments that have occurred over this period. The formation of the new Council from the former Councils was indeed challenging in so many ways and no one should dismiss or undervalue the achievements of the Council in meeting those challenges. At the same time, 11 years after amalgamation it is an appropriate time for the Council to look afresh at its achievements and takes action to make the step towards best practice in local government.

A continued focus is to progress a review that identifies that specific attention needs to be given to Council's management structure to support the success of any improvement initiatives.

These changes are designed to increase the community focus by aligning existing community services in one department and to continue to promote and foster a customer focused organisation that is responsive and efficient. It is recognised that this review is a small step in this process but one that clearly signals intent.

There is generally a strong understanding of the core purpose of South Burnett Regional Council amongst the staff and fundamental services are being effectively delivered. It is important to build on this base and to ensure that the Council organisation aligns to the corporate strategy and strategic priorities.

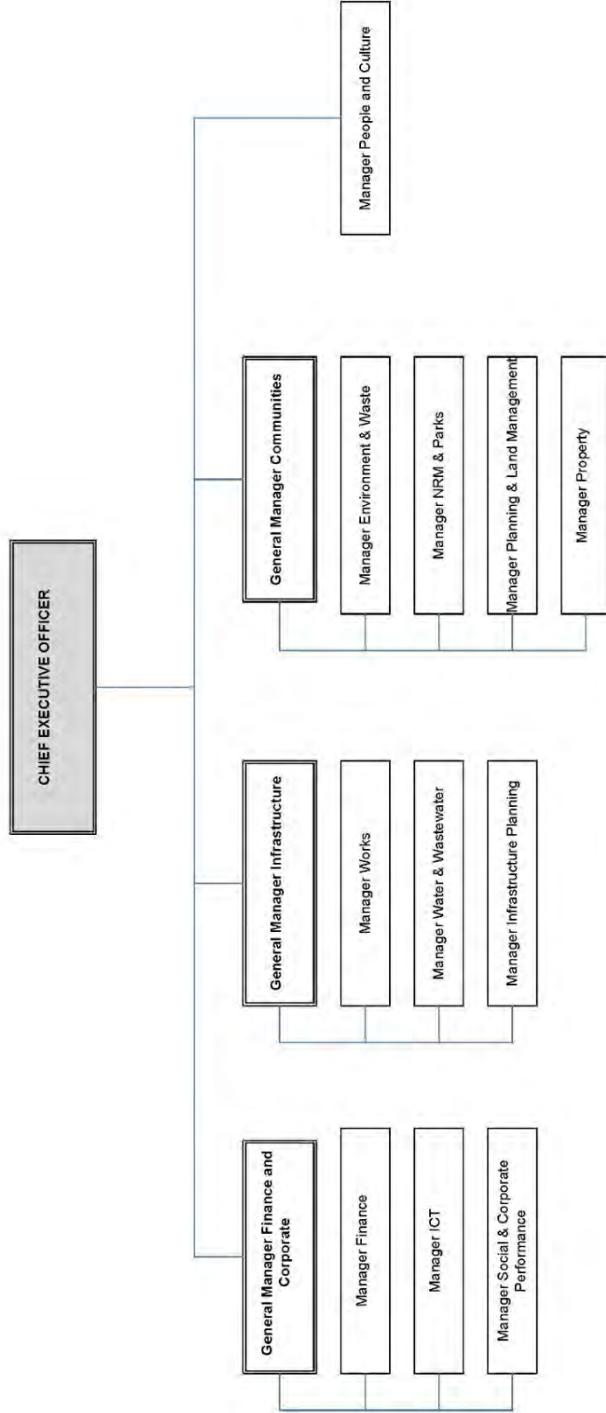
## **Attachments**

1. Organisational Structure Appendix (A).

Appendix A



CORPORATE STRUCTURE



Last updated 11/06/2019

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2601356 - List of Correspondence Pending Completion of Assessment Report**

**Document Information**

**ECM ID 2601356**

**Author Executive Assistant**

**Endorsed  
By Chief Executive Officer**

**Date 11 June 2019**

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**Précis**

List of Correspondence Pending Completion of Assessment Report

**Summary**

Reports pending completion of assessment

**Officer's Recommendation**

That the List of Correspondence Pending Completion of Assessment Report be received.

**Report**

**2599788** - Material change of use application for Personal Training Studio at 22 Macaulay Drive Boobie - Lot 15 SP150097 - MCU19/0005

**2602616** - Minor change of approval - Material Change of Use (Caravan Park) & Reconfiguration of a Lot (1 Lot into 116 Lots) - Kelvyn Street, River Road & Oasis Drive Kingaroy - MCU19/0006

**2604090** - Reconfiguration of a Lot application - Subdivision (1 Lot into 2 lots) at 30 Bunya Way Blackbutt - Lot 76 RP169803 - RAL19/0010



**13.2 IS - 2607452 - Delegated Authority Report**

**Document Information**

**ECM ID** 2607452

**Author** Executive Services

**Date** 4 July 2019

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**Précis**

Reports signed by the Chief Executive Officer under Delegated Authority

**Summary**

This report comprises a listing of any reports that have been approved by Delegated Authority.

**Officer's Recommendation**

That the Delegated Authority Report be received.

**Report**

<b>ECM ID</b>	<b>DESCRIPTION AND LOCATION</b>	<b>APPROVAL DATE</b>
2578496	Application for Reconfiguration of a Lot - Proposed Boundary Realignment - Lots 83; 90 & 92 on FTZ37420 Harchs Road Booie - RAL19/0003	3 June 2019

**13.3 IS - 2608277 - Monthly Capital Works Report**

**Document Information**

**ECM ID** 2608277

**Author** General Manager Finance

**Date** 9 July 2019

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**Précis**

Report of the Capital Works of South Burnett Regional Council as at 30 June 2019.

**Summary**

The following information provides a snapshot of Council's Capital Works as at 30 June 2019.

**Officer's Recommendation**

That the South Burnett Regional Council's Monthly Capital Works Report as at 30 June 2019 be received.

2018/19 Capex Report for Council

Project Name	Project Description	2018/19 Approved Budget	2017/18 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2018/19 Commitments	2018/19 Actual Expenditure	2018/19 Actual Expenditure and Commitments
<b>Buildings &amp; Other Structures</b>											
<b>Admin Office - Nanan</b>											
Admin Office - Wondal		200,000.00	777,648.00	690,000.00	617,511.00	-	200,000.00	2,445,158.00	1,927,864.78	368,440.92	2,196,305.70
Cemeteries - Kingaro		10,000.00	-	-	10,000.00	-	-	20,000.00	-	-	-
Cemeteries - Nanan		10,000.00	4,413.00	-	-	10,000.00	-	4,413.00	-	2,131.81	2,131.81
Cemeteries - Wondal		10,000.00	-	-	-	10,000.00	-	-	-	-	-
Cemeteries - Murgon		10,000.00	-	-	-	10,000.00	-	-	-	-	-
Depot - Nannago		10,000.00	-	-	-	10,000.00	-	-	-	-	-
Museum - Nannago Rm		-	30,000.00	-	-	-	-	30,000.00	-	-	-
Parks & Gardens		10,000.00	305,000.00	-	10,000.00	-	-	305,000.00	-	366,082.87	366,082.87
Priv Hospital - Bull		466,000.00	-	-	-	436,000.00	-	19,000.00	6,178.62	10,263.05	18,442.87
Saleyards - Coolabun		-	170,515.00	-	-	-	-	170,515.00	-	39,137.82	39,137.82
Swimming Pool - King		-	-	-	-	18,000.00	-	18,000.00	-	1,804.66	1,804.66
Swimming Pool - Nana		1,500,000.00	300,000.00	-	750,000.00	-	-	960,000.00	-	-	-
Tourism - Yalatakool		68,000.00	-	-	-	65,000.00	-	-	-	-	-
Tourism - Lake Boon		-	-	-	-	12,500.00	-	12,500.00	-	-	-
Public Conveniences		-	3,202.00	-	-	27,013.00	-	30,215.00	-	29,722.94	29,722.94
WAO - Round 1		-	94,327.00	-	-	37,244.00	-	57,083.00	-	44,956.99	44,956.99
WAO - Round 2		-	-	-	-	-	-	-	-	8,794.93	8,794.93
WAO - Round 3		-	495,490.00	-	39,919.00	-	200,000.00	665,671.00	2,526.34	648,155.82	661,680.96
DCP		-	-	-	-	-	-	-	84,876.00	-	84,876.00
Parks - Kingaro		-	-	-	-	-	312,000.00	312,000.00	-	317,209.85	317,209.85
Parks - Nannago		-	-	-	-	-	-	-	-	172.66	172.66
Parks - Murgon		-	-	-	-	-	-	-	-	61.24	61.24
General		-	16,497.00	-	-	10,000.00	-	26,500.00	-	26,500.00	26,500.00
		217,511.00	-	-	217,511.00	103,879.00	-	103,879.00	-	89,017.18	89,017.18
		2,497,511.00	2,697,089.00	690,000.00	389,919.00	407,149.00	712,000.00	5,159,232.00	2,020,447.74	1,743,129.54	3,763,577.28
<b>Intangibles</b>											
<b>Business System</b>											
		280,000.00	988,162.00	-	-	-	-	868,162.00	10,392.27	302,364.43	312,756.70
		280,000.00	988,162.00	-	-	-	-	868,162.00	10,392.27	302,364.43	312,756.70
<b>Plant &amp; Equipment</b>											
<b>Admin Office - Kinga</b>											
Info Serv - ICT		20,000.00	-	-	-	-	-	20,000.00	-	-	-
Plant & Fleet Mgmt		307,000.00	82,838.00	-	-	-	-	389,838.00	-	275,109.38	275,109.38
		2,413,000.00	296,574.00	-	-	-	-	2,709,574.00	597,453.02	1,892,267.64	2,489,710.66
		2,740,000.00	375,412.00	-	-	-	-	3,115,412.00	597,453.02	2,167,397.02	2,764,850.04
<b>Roads</b>											
<b>WAO - Round 2</b>											
		430,000.00	1,642,407.00	430,000.00	59,919.00	-	-	1,882,326.00	313,777.43	1,401,207.23	1,714,984.66
DCP		-	-	-	-	-	588,000.00	588,000.00	330,770.00	340,042.21	670,812.21
Bridges		-	717,882.00	-	-	-	-	717,882.00	-	108,616.63	108,616.63
Rural Drainage		334,262.00	-	170,000.00	-	-	-	504,262.00	-	121,893.72	121,893.72
Pavement Retals		4,784,801.00	52,215.00	690,000.00	-	-	400,000.00	3,766,716.00	667,651.89	3,007,997.99	3,665,248.88
Footpaths & Cycleswaf		-	7,485.00	260,000.00	-	-	-	267,485.00	-	9,110.20	9,110.20
Reseals		3,000,000.00	64,270.00	-	-	-	-	3,064,270.00	212,300.22	2,099,961.86	2,312,262.08
Town Development		4,263,000.00	695,892.00	3,882,227.00	-	-	-	508,625.00	106,098.38	616,269.89	721,388.27
TIDS - LRRS Projects		665,000.00	93,647.00	-	-	-	-	648,547.00	39,932.95	1,161,491.11	1,201,294.06
Roads to Recovery		-	87,376.00	-	-	-	-	87,376.00	-	1,364,691.75	1,364,691.75
General		-	4,960.00	-	-	-	-	4,960.00	-	-	-
		12,366,763.00	3,195,564.00	4,512,227.00	39,919.00	-	188,000.00	12,268,449.00	1,669,400.87	10,200,577.66	11,789,978.46
<b>Water Services</b>											
<b>DCP</b>											
Water - Blackbutt		-	-	-	-	-	100,000.00	100,000.00	900.00	36,927.63	36,927.63
Water - Kingaro		98,950.95	96,049.00	-	-	-	-	194,999.95	4,545.45	140,134.56	144,630.91
Water - Kumbia		1,862,912.39	3,258,209.00	-	-	30,000.00	-	5,091,121.39	296,872.64	1,060,917.88	1,327,190.52
Water - Murgon		-	190,970.00	-	-	-	-	190,970.00	56,198.91	124,362.00	180,561.51
Water - Nannago		93,000.00	-	-	-	-	-	93,000.00	-	115,484.49	115,484.49
Water - Proston		248,907.66	141,094.00	-	-	-	-	390,001.66	-	186,161.05	186,161.05
Rural Water - Prosto		170,000.00	42,265.00	-	-	5,000.00	-	217,265.00	-	59,031.92	59,031.92
Water - Wondal		-	100,000.00	-	-	36,000.00	-	136,000.00	72,448.54	24,149.51	96,598.05
		-	222,642.00	-	-	-	-	222,642.00	-	8,987.19	8,987.19

Project Code	Project Description	2018/19 Adopted Budget	2017/18 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2018/19 Commitments	2018/19 Actual Expenditure	2018/19 actual Expenditure and Commitments
<b>Water - Wooroolin</b>		-	100,000.00	-	-	-	-	100,000.00	74,540.00	9,700.05	84,240.05
		2,473,771.00	4,121,229.00	-	-	0.00	100,000.00	6,695,000.00	475,405.54	1,763,876.94	2,239,282.38
<b>Wastewater Services</b>											
<b>Wastewater - Blackhill</b>		96,720.62	263,279.00	-	-	-	-	359,999.62	-	2,985.87	2,985.87
<b>Wastewater - Kingso</b>		629,122.33	273,596.00	-	-	-	-	902,718.33	-	32,237.62	32,237.62
<b>Wastewater - Murgon</b>		197,343.02	833,495.00	-	-	294,805.00	-	1,325,643.02	-	15,929.46	15,929.46
<b>Wastewater - Nanango</b>		196,344.03	611,656.00	-	-	-	-	807,999.03	-	1,475.86	1,475.86
<b>Wastewater - Wondai</b>		-	1,000,607.00	-	-	294,608.00	-	1,295,215.00	21,590.00	20,483.59	42,008.59
		1,048,530.00	2,972,733.00	-	-	-	-	4,021,263.00	21,590.00	64,162.94	85,712.94
<b>Waste</b>											
<b>Waste Management - R</b>		226,025.00	322,318.00	-	-	-	-	548,343.00	-	67,270.23	67,270.23
		226,025.00	322,318.00	-	-	-	-	548,343.00	-	67,270.23	67,270.23
		22,632,600.00	13,666,537.00	- 3,862,227.00	- 350,000.00	- 407,149.00	1,000,000.00	32,680,161.00	4,684,649.44	16,338,808.59	21,023,458.03

**13.4 IS - 2608257 - Road Maintenance Expenditure Report**

**Document Information**

**ECM ID** 2608257

**Author** General Manager Finance

**Date** 9 July 2019

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**Précis**

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 30 June 2019.

**Summary**

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 30 June 2019.

**Officer's Recommendation**

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 30 June 2019 be received.



## Road Maintenance Expenditure Report

as at 30 June 2019

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Works Project: 005261 - RAD Maintenance 2017/2018</b>					
<b>Asset: 0039121 - Baynes Street</b>					
OP.028446	Baynes st premix patching	1	512.92	-	512.92
			<b>512.92</b>	<b>-</b>	<b>512.92</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.028452	Boondooma lookout rd jetpatching	1	447.12	-	447.12
			<b>447.12</b>	<b>-</b>	<b>447.12</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.028068	Brook rd replace rusted out grate	1	158.03	-	158.03
			<b>158.03</b>	<b>-</b>	<b>158.03</b>
<b>Asset: 0024200 - Cooleys Road</b>					
OP.028105	Cooleys Road - High priority defect repa	1	-	1,080.00	1,080.00
			<b>-</b>	<b>1,080.00</b>	<b>1,080.00</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.028099	Crittenden Road - High priority defects	1	324.55	-	324.55
			<b>324.55</b>	<b>-</b>	<b>324.55</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028354	Haly st repair storm water outlets	1	128.85	-	128.85
			<b>128.85</b>	<b>-</b>	<b>128.85</b>
<b>Asset: 0026338 - Hivesville Road</b>					
OP.028383	Hivesville rd jetpatching	1	1,137.71	-	1,137.71
			<b>1,137.71</b>	<b>-</b>	<b>1,137.71</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.027243	Hoggs Rd - Spot Mtce	1	1,336.36	-	1,336.36
			<b>1,336.36</b>	<b>-</b>	<b>1,336.36</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.027759	Holts Rd - Spot Mtce	1	756.00	-	756.00
			<b>756.00</b>	<b>-</b>	<b>756.00</b>
<b>Asset: 0022095 - Kent Street</b>					
OP.028447	Kent st premix patching	1	907.69	-	907.69
			<b>907.69</b>	<b>-</b>	<b>907.69</b>
<b>Asset: 0027823 - Maidenwell Glenclyffe Road</b>					
OP.027287	Maidenwell Glenclyffe Rd - Spot Mtce	1	327.11	-	327.11
			<b>327.11</b>	<b>-</b>	<b>327.11</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.027285	Parallel Rd - Spot Mtce	1	811.37	-	811.37
			<b>811.37</b>	<b>-</b>	<b>811.37</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.027871	Peterson drv patching	1	600.65	-	600.65
			<b>600.65</b>	<b>-</b>	<b>600.65</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.028219	Reagon Road - HP Defects	1	1,431.82	-	1,431.82
			<b>1,431.82</b>	<b>-</b>	<b>1,431.82</b>
<b>Asset: 0039809 - Webb Street</b>					
OP.028343	Webb st jetpatching	1	293.60	-	293.60
			<b>293.60</b>	<b>-</b>	<b>293.60</b>
<b>Asset: 0037064 - West Street</b>					
OP.028445	West st scour repair	1	175.45	-	175.45
			<b>175.45</b>	<b>-</b>	<b>175.45</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028331	Wilsons Road - Spot Mtce	1	-	4,800.00	4,800.00
			<b>-</b>	<b>4,800.00</b>	<b>4,800.00</b>
			<b>-</b>	<b>4,800.00</b>	<b>4,800.00</b>
			<b>3,469.23</b>	<b>-</b>	<b>3,469.23</b>
<b>RAD Maintenance 2017/2018 Total</b>					
<b>Works Project: 005453 - Maintenance - Bridges - 2018/19</b>					
<b>Asset: 0027910 - AB Grimes Bridge (Ch2.50)</b>					
OP.030371	AB Grimes Bridge - Manar Rd	1	383.45	-	383.45
			<b>383.45</b>	<b>-</b>	<b>383.45</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031056 - Bob Morgan Bridge (Ch 7.40)</b>					
OP.030364	Bob Morgan Bridge - Stonelands Rd	1	871.08	-	871.08
			<b>871.08</b>	<b>-</b>	<b>871.08</b>
<b>Asset: 0026689 - Boughyard Bridge (Ch 39.80)</b>					
OP.030365	Boughyard Bridge - Iron Pot Rd	1	256.95	-	256.95
			<b>256.95</b>	<b>-</b>	<b>256.95</b>
<b>Asset: 0031171 - Bridge (Ch 0.80)</b>					
OP.030368	Unnamed Bridge - Stumckes Rd	1	256.96	-	256.96
			<b>256.96</b>	<b>-</b>	<b>256.96</b>
<b>Asset: 0026604 - Home Creek Bridge (Ch 3.95)</b>					
OP.030366	Home Creek Bridge - Home Crk Loop Rd	1	256.96	-	256.96
			<b>256.96</b>	<b>-</b>	<b>256.96</b>
<b>Asset: 0025567 - Horse Gully Bridge (Ch 35.90)</b>					
OP.030367	Horse Gully Bridge - Gayndah H'ville Rd	1	256.97	-	256.97
			<b>256.97</b>	<b>-</b>	<b>256.97</b>
<b>Asset: 0031814 - Webbers Creek Bridge (Ch 3.60)</b>					
OP.030369	Webbers Bridge - Webbers Bridge Rd	1	256.95	-	256.95
			<b>256.95</b>	<b>-</b>	<b>256.95</b>
	<b>Maintenance - Bridges - 2018/19 Total</b>		<b>2,539.32</b>	<b>-</b>	<b>2,539.32</b>
<b>Works Project: 005467 - Maintenance 2018/19</b>					
<b>Asset: 0022459 - Aberdeen Avenue</b>					
OP.028601	Aberdeen Avenue street sweeping	1	473.85	-	473.85
OP.030419	Durong School Street sweeping	1	676.93	-	676.93
OP.031529	Aberdeen av tree trimming	1	1,407.04	-	1,407.04
			<b>2,557.82</b>	<b>-</b>	<b>2,557.82</b>
<b>Asset: 0022476 - Aerodrome Road</b>					
OP.029422	Aerodrome Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032774 - Albert Street</b>					
OP.028612	Albert St K'Roy Signage	1	534.23	-	534.23
OP.029260	Albert street premix patching	1	1,364.02	-	1,364.02
			<b>1,898.25</b>	<b>-</b>	<b>1,898.25</b>
<b>Asset: 0022486 - Alcocks Road</b>					
OP.029169	Alcocks Rd - Medium Grade	1	6,013.25	-	6,013.25
OP.030678	Alcocks - Patrol Grade	1	384.76	-	384.76
			<b>6,398.01</b>	<b>-</b>	<b>6,398.01</b>
<b>Asset: 0000145 - Alexander and Lawson Road - refer attachment</b>					
OP.029647	Alexander & Lawson Rd Medium Grade	1	2,614.85	-	2,614.85
OP.031164	Alexander and Lawson - Patrol Grade	1	63.50	-	63.50
			<b>2,678.35</b>	<b>-</b>	<b>2,678.35</b>
<b>Asset: 0032827 - Alexander Street</b>					
OP.031122	Alexander st signs	1	707.39	-	707.39
			<b>707.39</b>	<b>-</b>	<b>707.39</b>
<b>Asset: 0032880 - Alford Street</b>					
OP.028898	Alford st premix patching	1	1,632.04	-	1,632.04
OP.028996	Alford st roundabout giveway sign repair	1	818.55	-	818.55
OP.029096	Alford st repair kerb	1	840.65	-	840.65
OP.029240	Alford Street Drainage	1	873.97	-	873.97
OP.029258	Alford Street premix patching	1	803.16	-	803.16
OP.029321	Alford st footpath repairs	1	282.18	-	282.18
OP.029926	Alford Street - Clean out open drains	1	5,997.86	-	5,997.86
OP.030806	Alford Street - Clean drain	1	3,050.73	-	3,050.73
OP.031137	Alford st Footpath Repairs	1	3,330.78	-	3,330.78
OP.031190	Alford Street - Drainage (install grate)	1	1,575.66	-	1,575.66
			<b>19,205.58</b>	<b>-</b>	<b>19,205.58</b>
<b>Asset: 0015296 - ALFORD STREET CARPARK</b>					
OP.028834	Alford st carpark premix patching	1	3,436.28	-	3,436.28
			<b>3,436.28</b>	<b>-</b>	<b>3,436.28</b>
<b>Asset: 0033010 - Alford Street East</b>					
OP.029084	Alford st pavement repair	1	23,177.61	-	23,177.61

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030043	Alford st pipe seperation	1	225.74	-	225.74
			<b>23,403.35</b>	<b>-</b>	<b>23,403.35</b>
<b>Asset: 0022002 - Alfred Street</b>					
OP.030310	Alfred street jetpatching	1	214.49	-	214.49
OP.031115	33 Alfred st N;go Clean drains	1	796.88	-	796.88
			<b>1,011.37</b>	<b>-</b>	<b>1,011.37</b>
<b>Asset: 0033047 - Alice Street</b>					
OP.028981	Alice st premix patching	1	716.11	-	716.11
OP.031511	Alice St - Pothole patch	1	274.08	-	274.08
			<b>990.19</b>	<b>-</b>	<b>990.19</b>
<b>Asset: 0022533 - Allen Road</b>					
OP.029604	Allen Rd - Replace name blade	1	103.00	-	103.00
OP.030769	Allen rd Boom Mowing	1	2,323.70	-	2,323.70
OP.030978	Allen rd - Tree removal	1	2,208.10	-	2,208.10
			<b>4,634.80</b>	<b>-</b>	<b>4,634.80</b>
<b>Asset: 0022537 - Allens Road</b>					
OP.031642	Allens Rd Patrol Grade	1	1,738.15	-	1,738.15
			<b>1,738.15</b>	<b>-</b>	<b>1,738.15</b>
<b>Asset: 0022545 - Allies Creek Road</b>					
OP.031124	Allies Creek Road Patrol Grade	1	9,993.31	-	9,993.31
OP.031170	Allies Creek Rd - Gravel Supply & Delive	1	2,371.40	-	2,371.40
			<b>12,364.71</b>	<b>-</b>	<b>12,364.71</b>
<b>Asset: 0022555 - Althause Road</b>					
OP.029680	Althause Rd - Tree removal	1	137.13	-	137.13
OP.031065	Althause Road - Patrol Grade	1	1,086.92	-	1,086.92
			<b>1,224.05</b>	<b>-</b>	<b>1,224.05</b>
<b>Asset: 0022558 - Amaroo Drive</b>					
OP.030901	Amaroo dr signage	1	184.98	-	184.98
			<b>184.98</b>	<b>-</b>	<b>184.98</b>
<b>Asset: 0022562 - Anderson Road</b>					
OP.029920	Anderson Road- Remove Trees/Saplings	1	481.81	-	481.81
			<b>481.81</b>	<b>-</b>	<b>481.81</b>
<b>Asset: 0022566 - Andersons Road</b>					
OP.030332	Andersons rd Patrol Grade	1	4,163.03	-	4,163.03
			<b>4,163.03</b>	<b>-</b>	<b>4,163.03</b>
<b>Asset: 0022569 - Andrews Road</b>					
OP.029605	Andrews Rd - Replace name blade	1	267.18	-	267.18
OP.029612	Andrews Road - Jet patch	1	1,323.48	-	1,323.48
			<b>1,590.66</b>	<b>-</b>	<b>1,590.66</b>
<b>Asset: 0022586 - Annings Road</b>					
OP.030091	Annings rd tree branch removal	1	1,468.55	-	1,468.55
OP.030564	annings rd premix patching	1	578.76	-	578.76
OP.030821	Annings Road - Patrol Grade	1	513.00	-	513.00
OP.031012	annings rd pipe separation	1	812.93	-	812.93
			<b>3,373.24</b>	<b>-</b>	<b>3,373.24</b>
<b>Asset: 0038020 - Appin Street East</b>					
OP.029008	Appin st East stop sign	1	180.04	-	180.04
			<b>180.04</b>	<b>-</b>	<b>180.04</b>
<b>Asset: 0038033 - Appin Street West</b>					
OP.028826	Appin st west - Jet patch	1	259.13	-	259.13
OP.030974	Appin street west- clean open drains	1	2,365.41	-	2,365.41
			<b>2,624.54</b>	<b>-</b>	<b>2,624.54</b>
<b>Asset: 0033076 - Armstrong Street</b>					
OP.028792	Armstrong St - Replace Give Way sign	1	382.66	-	382.66
			<b>382.66</b>	<b>-</b>	<b>382.66</b>
<b>Asset: 0022605 - Armstrongs Road</b>					
OP.030637	Armstrongs Rd - Patrol Grade	1	1,169.82	-	1,169.82
			<b>1,169.82</b>	<b>-</b>	<b>1,169.82</b>
<b>Asset: 0033086 - Arthur Street</b>					
OP.028570	Arthur Street drainage	1	588.31	-	588.31
			<b>588.31</b>	<b>-</b>	<b>588.31</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0033108 - Avoca Street</b>					
OP.031287	Avoca st sign	1	206.02	-	206.02
			<b>206.02</b>	<b>-</b>	<b>206.02</b>
<b>Asset: 0022620 - Back Creek Road</b>					
OP.030583	Back Creek Rd - Patrol Grade	1	1,818.59	-	1,818.59
			<b>1,818.59</b>	<b>-</b>	<b>1,818.59</b>
<b>Asset: 0022626 - Back Road</b>					
OP.030815	Back Road - Patrol Grade	1	1,147.50	-	1,147.50
			<b>1,147.50</b>	<b>-</b>	<b>1,147.50</b>
<b>Asset: 0039111 - Bailey Street</b>					
OP.029516	Bailey Street - Repair Edge Drop Off	1	1,140.89	-	1,140.89
			<b>1,140.89</b>	<b>-</b>	<b>1,140.89</b>
<b>Asset: 0022630 - Baker Road</b>					
OP.030376	Baker Rd Patrol Grade	1	922.22	-	922.22
OP.031693	Baker Rd Patrol Grade	1	592.50	-	592.50
			<b>1,514.72</b>	<b>-</b>	<b>1,514.72</b>
<b>Asset: 0022634 - Ballin Road</b>					
OP.028536	Ballin Rd - Hp defects	1	1,054.53	-	1,054.53
OP.030658	Ballin Rd - Patrol Grade	1	1,899.89	-	1,899.89
			<b>2,954.42</b>	<b>-</b>	<b>2,954.42</b>
<b>Asset: 0033175 - Barbara Street</b>					
OP.028830	Barbara st kerb repair	1	2,461.89	-	2,461.89
			<b>2,461.89</b>	<b>-</b>	<b>2,461.89</b>
<b>Asset: 0022653 - Barkers Road</b>					
OP.030445	Barkers Rd - Patrol Grade	1	239.48	-	239.48
			<b>239.48</b>	<b>-</b>	<b>239.48</b>
<b>Asset: 0022656 - Barlill Road</b>					
OP.030836	Barlill Road - Patrol Grade	1	289.35	-	289.35
			<b>289.35</b>	<b>-</b>	<b>289.35</b>
<b>Asset: 0039117 - Barr Street</b>					
OP.030799	barr st drainage	1	1,516.31	-	1,516.31
OP.030935	barr street - Surface correct & Cracks	1	8,755.41	-	8,755.41
			<b>10,271.72</b>	<b>-</b>	<b>10,271.72</b>
<b>Asset: 0022661 - Barret Road</b>					
OP.030488	Barret Rd - Patrol Grade	1	224.99	-	224.99
			<b>224.99</b>	<b>-</b>	<b>224.99</b>
<b>Asset: 0022664 - Barrons Road</b>					
OP.028458	Barrons Rd - Medium Grade	1	22,607.91	-	22,607.91
OP.029123	Barrons Rd - Gravel supply & delivery	1	14,073.96	-	14,073.96
			<b>36,681.87</b>	<b>-</b>	<b>36,681.87</b>
<b>Asset: 0022675 - Barsbys Road</b>					
OP.029290	Barsby's rd tree removal	1	237.61	-	237.61
OP.029365	Barsbys Road Storm 11/10	1	-	-	-
OP.029423	Barsbys Road Supervision	1	-	-	-
			<b>237.61</b>	<b>-</b>	<b>237.61</b>
<b>Asset: 0022685 - Bassingthwaites Road</b>					
OP.030867	Bassingthwaites Road - Patrol Grade	1	1,886.75	-	1,886.75
			<b>1,886.75</b>	<b>-</b>	<b>1,886.75</b>
<b>Asset: 0039121 - Baynes Street</b>					
OP.028682	Baynes street jetpatching	1	2,188.48	-	2,188.48
OP.029015	Baynes st giveway sign	1	153.80	-	153.80
OP.029022	Baynes st premix patching	1	1,262.16	-	1,262.16
			<b>3,604.44</b>	<b>-</b>	<b>3,604.44</b>
<b>Asset: 0022696 - Beers Road</b>					
OP.030911	beers rd pipe separation	1	1,568.84	-	1,568.84
OP.031498	Beers Road Formation Grading	1	3,952.55	-	3,952.55
			<b>5,521.39</b>	<b>-</b>	<b>5,521.39</b>
<b>Asset: 0022716 - Beils Road</b>					
OP.030309	Beils Rd - Medium grade	1	12,305.80	-	12,305.80
			<b>12,305.80</b>	<b>-</b>	<b>12,305.80</b>
<b>Asset: 0022725 - Beitzel Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028518	Beitzel Rd - HP defects	1	4,386.82	-	4,386.82
OP.028825	Beitzel Road Boom Mowing	1	2,375.22	-	2,375.22
OP.030747	Beitzel Road - Patrol Grade	1	4,658.67	-	4,658.67
			<b>11,420.71</b>	<b>-</b>	<b>11,420.71</b>
<b>Asset: 0022734 - Belair Drive</b>					
OP.029034	Belair drv premix patching	1	6,710.03	-	6,710.03
			<b>6,710.03</b>	<b>-</b>	<b>6,710.03</b>
<b>Asset: 0022738 - Belgrave Road</b>					
OP.030431	Belgrave Rd - Patrol Grade	1	3,300.49	-	3,300.49
			<b>3,300.49</b>	<b>-</b>	<b>3,300.49</b>
<b>Asset: 0033230 - Bell Street</b>					
OP.030555	Bell Street - Drainage	1	1,353.85	-	1,353.85
			<b>1,353.85</b>	<b>-</b>	<b>1,353.85</b>
<b>Asset: 0022744 - Bellbird Road</b>					
OP.029367	Bellbird Road storm 11/10	1	-	-	-
OP.029424	Bellbird Road Supervision	1	-	-	-
OP.031351	Bellbird Rd - Pothole Patch	1	1,973.19	-	1,973.19
			<b>1,973.19</b>	<b>-</b>	<b>1,973.19</b>
<b>Asset: 0033333 - Belle Street</b>					
OP.031512	Belle St - Pothole Patch	1	172.68	-	172.68
			<b>172.68</b>	<b>-</b>	<b>172.68</b>
<b>Asset: 0022788 - Bellottis Road</b>					
OP.030826	Bellottis Road - Patrol Grade	1	3,500.16	-	3,500.16
OP.031127	Bellottis rd premix patching	1	239.91	-	239.91
OP.031313	bellottis rd drainage	1	847.13	-	847.13
			<b>4,587.20</b>	<b>-</b>	<b>4,587.20</b>
<b>Asset: 0022814 - Bells Road</b>					
OP.028933	Bells Road HP repairs	1	1,343.24	-	1,343.24
OP.030092	Bells road - Patrol Grading	1	117.37	-	117.37
			<b>1,460.61</b>	<b>-</b>	<b>1,460.61</b>
<b>Asset: 0022817 - Benair Road</b>					
OP.028541	Benair Rd - Medium Grade	1	24,849.84	-	24,849.84
OP.028543	Benair Rd - Gravel Supply & Delivery	1	14,917.63	-	14,917.63
OP.028655	Benair Road Tree Mulching	1	278.51	-	278.51
OP.030924	Benair Road Call out	1	330.70	-	330.70
			<b>40,376.68</b>	<b>-</b>	<b>40,376.68</b>
<b>Asset: 0022887 - Berlin Road</b>					
OP.028813	Berlins Road Boom Mowing	1	1,686.47	-	1,686.47
OP.030109	Berlins Road - Pothole Patch	1	791.26	-	791.26
			<b>2,477.73</b>	<b>-</b>	<b>2,477.73</b>
<b>Asset: 0022903 - Berlins Road</b>					
OP.030964	Berlins Road, Dangore - Medium Grade	1	4,073.59	-	4,073.59
			<b>4,073.59</b>	<b>-</b>	<b>4,073.59</b>
<b>Asset: 0022911 - Bessons Road</b>					
OP.030793	Bessons Road Patrol Grade	1	489.39	-	489.39
			<b>489.39</b>	<b>-</b>	<b>489.39</b>
<b>Asset: 0022914 - Beutels Road</b>					
OP.029122	Beutels Rd - Heavy Grade	1	28,162.39	-	28,162.39
OP.029302	Beutels Rd - Gravel Supply & Delivery	1	30,706.59	-	30,706.59
			<b>58,868.98</b>	<b>-</b>	<b>58,868.98</b>
<b>Asset: 0022920 - Bicks Road</b>					
OP.030403	Bicks Road - pothole patch various	1	4,372.93	-	4,372.93
			<b>4,372.93</b>	<b>-</b>	<b>4,372.93</b>
<b>Asset: 0022961 - Birchs Road</b>					
OP.030740	Birchs Road - Patrol Grade	1	1,888.88	-	1,888.88
			<b>1,888.88</b>	<b>-</b>	<b>1,888.88</b>
<b>Asset: 0022965 - Birds Road</b>					
OP.030086	Birds Road - Patrol Grade	1	1,468.32	-	1,468.32
			<b>1,468.32</b>	<b>-</b>	<b>1,468.32</b>
<b>Asset: 0022971 - Birt Road</b>					
OP.029089	Birt rd premix patching	1	852.71	-	852.71

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030248	Birt Rd - Hp repairs	1	2,091.58	-	2,091.58
			<b>2,944.29</b>	<b>-</b>	<b>2,944.29</b>
<b>Asset: 0038112 - Bishop Road</b>					
OP.031310	Bishop rd - SIGN BLADE	1	348.04	-	348.04
			<b>348.04</b>	<b>-</b>	<b>348.04</b>
<b>Asset: 0022998 - Bishops Road</b>					
OP.029343	Bishops rd signage road ends	1	400.92	-	400.92
OP.031073	Bishops Road - Patrol Grade	1	1,188.79	-	1,188.79
			<b>1,589.71</b>	<b>-</b>	<b>1,589.71</b>
<b>Asset: 0023002 - Blackburns Road</b>					
OP.030831	Blackburns Road - Patrol Grade	1	1,054.21	-	1,054.21
OP.031018	blackburns rd signage	1	418.42	-	418.42
			<b>1,472.63</b>	<b>-</b>	<b>1,472.63</b>
<b>Asset: 0023011 - Blackbutt Crows Nest Road</b>					
OP.028511	Blackbutt Crowsnest pothole repairs	1	449.69	-	449.69
OP.029572	Blackbutt Crows Nest rd- jet patch	1	4,666.57	-	4,666.57
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0	-	-	-
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	1	83.17	2,290.91	2,374.08
OP.031293	Blackbutt Crows Nest Rd - Pothole Patch	1	6,652.01	-	6,652.01
			<b>11,851.44</b>	<b>2,290.91</b>	<b>14,142.35</b>
<b>Asset: 0023023 - Blackbutt Crows Nest Road (Ch 2.8 - 4.8)</b>					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.4	1,600.00	509.09	2,109.09
			<b>1,600.00</b>	<b>509.09</b>	<b>2,109.09</b>
<b>Asset: 0023026 - Blackbutt Crows Nest Road (Ch 4.8 - 5.6)</b>					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.4	1,600.00	509.09	2,109.09
			<b>1,600.00</b>	<b>509.09</b>	<b>2,109.09</b>
<b>Asset: 0023029 - Blackbutt Crows Nest Road (Ch 5.6 - 6.2)</b>					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.2	800.00	254.55	1,054.55
			<b>800.00</b>	<b>254.55</b>	<b>1,054.55</b>
<b>Asset: 0038114 - Blackbutt Street</b>					
OP.028985	Blackbutt st B/Butt- Jet patch	1	1,447.50	-	1,447.50
			<b>1,447.50</b>	<b>-</b>	<b>1,447.50</b>
<b>Asset: 0023035 - Blacks Crossing Road</b>					
OP.031089	Blacks Crossing Road - Patrol Grade	1	817.10	-	817.10
			<b>817.10</b>	<b>-</b>	<b>817.10</b>
<b>Asset: 0039156 - Blake Street</b>					
OP.028903	Blake Street - Repair trip hazard	1	4,089.84	-	4,089.84
			<b>4,089.84</b>	<b>-</b>	<b>4,089.84</b>
<b>Asset: 0023046 - Blanchs Road</b>					
OP.030230	Blanchs Rd - HP repair	1	4,309.73	-	4,309.73
OP.030526	Blanchs Road - Patrol Grade	1	1,912.50	-	1,912.50
			<b>6,222.23</b>	<b>-</b>	<b>6,222.23</b>
<b>Asset: 0023050 - Boardman Road</b>					
OP.029368	Boardman Road Storm 11/10	1	-	-	-
OP.029425	Boardman Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0023053 - Boat Mountain Road</b>					
OP.028624	Boat Mountain jetpatching	1	1,656.88	-	1,656.88
OP.030915	Boat Mt Rd signage	1	1,575.23	-	1,575.23
OP.030946	boat mt rd pipe separation	1	2,142.96	-	2,142.96
OP.031492	Boat mt rd tree trimming	1	7,110.13	-	7,110.13
			<b>12,485.20</b>	<b>-</b>	<b>12,485.20</b>
<b>Asset: 0023129 - Boisens Road</b>					
OP.030084	Boisens road- Patrol Grade	1	1,479.28	-	1,479.28
			<b>1,479.28</b>	<b>-</b>	<b>1,479.28</b>
<b>Asset: 0023132 - Boldery Road</b>					
OP.030373	Boldery Rd Patrol Grade	1	1,517.64	-	1,517.64
			<b>1,517.64</b>	<b>-</b>	<b>1,517.64</b>
<b>Asset: 0023138 - Bond Street</b>					
OP.031321	Bond St - Pothole Patch various	1	779.94	-	779.94
			<b>779.94</b>	<b>-</b>	<b>779.94</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0023142 - Bonds Road</b>					
OP.028664	Bonds road tree removal	1	1,123.64	-	1,123.64
			<b>1,123.64</b>	<b>-</b>	<b>1,123.64</b>
<b>Asset: 0023152 - Booie Crawford Road</b>					
OP.030900	Booie Crawford Rd - Pothole patch	1	689.49	-	689.49
OP.031340	Booie Crawford Rd - Patrol grade	1	557.46	-	557.46
OP.031341	Booie Crawford rd - Patrol Grade	1	1,113.93	-	1,113.93
OP.031403	booie crawford give way sign	1	1,138.31	-	1,138.31
			<b>3,499.19</b>	<b>-</b>	<b>3,499.19</b>
<b>Asset: 0023251 - Booie Road</b>					
OP.028540	Booie Road - HP Defects	1	4,255.74	-	4,255.74
OP.028748	Booie Road, Potholes in Shoulders	1	2,370.07	-	2,370.07
OP.029189	Booie Rd- Pre-mix various location	1	2,960.29	-	2,960.29
OP.029306	Booie Road - Tree removal	1	2,191.24	-	2,191.24
OP.029314	Booie Road Call out	1	142.21	-	142.21
OP.029344	Booie rd signgae	1	140.58	-	140.58
OP.029369	Booie Road storm 11/10	1	-	-	-
OP.029427	Booie Road Supervision	1	-	-	-
OP.029608	Booie Road - Jet patch	1	557.70	-	557.70
OP.030645	Booie Rd - Heavy Grade	1	20,587.87	-	20,587.87
OP.030646	Booie Rd - Tree removal	1	22,416.94	-	22,416.94
OP.030647	Booie Rd - Shoulder resheeting	1	26,408.97	-	26,408.97
OP.030671	Booie Road - Patrol Grade	1	38.20	-	38.20
			<b>82,069.81</b>	<b>-</b>	<b>82,069.81</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.030917	boondooma dam lookout road trees	1	2,414.98	-	2,414.98
			<b>2,414.98</b>	<b>-</b>	<b>2,414.98</b>
<b>Asset: 0023330 - Boonenne Ellesmere Road</b>					
OP.029370	Boonenne Ellesmere Rd storm 11/10	1	-	-	-
OP.029429	Boonenne Ellesmere Rd Supervision	1	-	-	-
OP.031723	Boonenne Ellesmere Road	1	6,310.14	-	6,310.14
			<b>6,310.14</b>	<b>-</b>	<b>6,310.14</b>
<b>Asset: 0033384 - Booth Street</b>					
OP.030902	Booth St - School 40km sign replacement	1	797.89	-	797.89
			<b>797.89</b>	<b>-</b>	<b>797.89</b>
<b>Asset: 0023409 - Borcharts Road</b>					
OP.030288	Borcharts Rd - Med Grade	1	7,203.69	-	7,203.69
			<b>7,203.69</b>	<b>-</b>	<b>7,203.69</b>
<b>Asset: 0023405 - Borcherts Hill Road</b>					
OP.030105	Borcherts Hill Rd - Pothole Patch	1	2,458.06	-	2,458.06
OP.030681	Borcherts Road - Patrol Grade	1	2,366.59	-	2,366.59
			<b>4,824.65</b>	<b>-</b>	<b>4,824.65</b>
<b>Asset: 0022015 - Bowhunters Road</b>					
OP.031325	Bowhunters Rd - Patrol Grade	1	1,188.94	-	1,188.94
			<b>1,188.94</b>	<b>-</b>	<b>1,188.94</b>
<b>Asset: 0023427 - Bowman Road</b>					
OP.029058	Bowmans Road - Jet patch	1	3,004.21	-	3,004.21
OP.031260	Bowman Rd - Pothole Patch	1	5,844.75	-	5,844.75
			<b>8,848.96</b>	<b>-</b>	<b>8,848.96</b>
<b>Asset: 0023437 - Boyne River Road</b>					
OP.029658	Boyne River Road - HP Defects	1	15,983.23	-	15,983.23
			<b>15,983.23</b>	<b>-</b>	<b>15,983.23</b>
<b>Asset: 0023468 - Bradleys Road</b>					
OP.029974	Bradleys rd premix patching	1	8,849.26	-	8,849.26
			<b>8,849.26</b>	<b>-</b>	<b>8,849.26</b>
<b>Asset: 0039170 - Bramston Lane</b>					
OP.030914	bramston lane no through rd sign	1	571.68	-	571.68
			<b>571.68</b>	<b>-</b>	<b>571.68</b>
<b>Asset: 0022016 - Bramston Street</b>					
OP.031116	Bramston st footpath repair	1	326.36	-	326.36
			<b>326.36</b>	<b>-</b>	<b>326.36</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0023496 - Brand Road</b>					
OP.031232	brand rd tree removal	1	845.40	-	845.40
			<b>845.40</b>	<b>-</b>	<b>845.40</b>
<b>Asset: 0023515 - Bridget Carroll Road</b>					
OP.029318	Bridget Carroll Road - HP defect	1	9,712.09	-	9,712.09
			<b>9,712.09</b>	<b>-</b>	<b>9,712.09</b>
<b>Asset: 0023524 - Brights Road</b>					
OP.029911	Callout Brights rd	1	292.41	-	292.41
OP.030556	Brights Rd - Patrol mGrade	1	868.94	-	868.94
OP.030640	BRIGHTS ROAD-REPAIR SIGN	1	459.59	-	459.59
			<b>1,620.94</b>	<b>-</b>	<b>1,620.94</b>
<b>Asset: 0038123 - Brisbane Street</b>					
OP.029009	Brisbane st giveway sign	1	75.20	-	75.20
OP.030472	Brisbane st. Clean drains	1	254.08	-	254.08
OP.030490	72 Brisbane St- repair grate	1	3,296.76	-	3,296.76
OP.030950	Brisbane/Hay Street- Clean drains	1	808.42	-	808.42
			<b>4,434.46</b>	<b>-</b>	<b>4,434.46</b>
<b>Asset: 0023536 - Broad Creek Road</b>					
OP.029172	Broad Creek Rd - HP potholes and washout	1	492.59	-	492.59
OP.030225	Broad Creek Rd - Spot Maintenance	1	3,554.52	-	3,554.52
			<b>4,047.11</b>	<b>-</b>	<b>4,047.11</b>
<b>Asset: 0023585 - Broadwater Access Road</b>					
OP.030726	Broadwater Access Road - Patrol Grade	1	2,307.58	-	2,307.58
			<b>2,307.58</b>	<b>-</b>	<b>2,307.58</b>
<b>Asset: 0023601 - Brook Road</b>					
OP.030217	Brook Road - Pothole patch	1	2,265.15	-	2,265.15
			<b>2,265.15</b>	<b>-</b>	<b>2,265.15</b>
<b>Asset: 0038174 - Brooklands Peron Road</b>					
OP.028731	Brooklands Peron Rd - Heavy Grade	1	8,966.45	-	8,966.45
OP.028732	Brooklands Peron Rd Gravel supply & deliv	1	16,529.94	-	16,529.94
			<b>25,496.39</b>	<b>-</b>	<b>25,496.39</b>
<b>Asset: 0023617 - Brooklands Pimpimbudgee Road</b>					
OP.029286	Brooklands pimpimbudgee- Jet Patch	1	6,391.05	-	6,391.05
OP.031111	Brooklands Pimpimbudgee Rd	1	12,162.28	-	12,162.28
OP.031176	137 B/Land- Pimp- clean & fill drain	1	1,363.14	-	1,363.14
			<b>19,916.47</b>	<b>-</b>	<b>19,916.47</b>
<b>Asset: 0038176 - Brown Street</b>					
OP.028657	Brown St Nanango Signage	1	602.13	-	602.13
OP.030961	Brown Street - Pothole patch various	1	359.05	-	359.05
			<b>961.18</b>	<b>-</b>	<b>961.18</b>
<b>Asset: 0023660 - Brownless Road</b>					
OP.031056	Brownless rd pipe separation	1	1,093.48	-	1,093.48
			<b>1,093.48</b>	<b>-</b>	<b>1,093.48</b>
<b>Asset: 0022021 - Buchholz Road</b>					
OP.030374	Buchholz Rd Patrol Grade	1	1,353.58	-	1,353.58
			<b>1,353.58</b>	<b>-</b>	<b>1,353.58</b>
<b>Asset: 0023669 - Buckland Road</b>					
OP.028591	Buckland RD Scoured drain	1	9,767.42	-	9,767.42
			<b>9,767.42</b>	<b>-</b>	<b>9,767.42</b>
<b>Asset: 0023673 - Bullcamp Road</b>					
OP.028589	Bullcamp Road - HP Defects	1	8,698.65	-	8,698.65
OP.028937	Bullcamp rd Heavy Grade	1	7,340.61	-	7,340.61
OP.028938	Bullcamp rd - Heavy Grade 6.8-7.9	1	17,695.20	-	17,695.20
OP.028939	Bullcamp rd - Resheet 5.5-6.3	1	6,143.55	-	6,143.55
OP.028940	Bullcamp rd - Resheet 6.8-7.9	1	21,352.57	-	21,352.57
OP.028941	Bullcamp Road heavy grade	1	3,136.30	-	3,136.30
			<b>64,366.88</b>	<b>-</b>	<b>64,366.88</b>
<b>Asset: 0023697 - Bullcamp Runnymede Road</b>					
OP.029135	Bullcamp Runnymede Rd - Grading	1	6,952.65	-	6,952.65
			<b>6,952.65</b>	<b>-</b>	<b>6,952.65</b>
<b>Asset: 0023700 - Bunya Avenue</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029033	Bunya Ave - Install Guideposts	1	1,780.23	-	1,780.23
OP.030351	Bunya Avenue - Pothole Patch various	1	2,831.35	-	2,831.35
OP.030563	bunya av premix patching	1	289.70	-	289.70
OP.031107	Bunya av pavement failure	1	7,854.97	-	7,854.97
OP.031374	Bunya Avenue - Footpath Contruction	1	29,867.13	-	29,867.13
			<b>42,623.38</b>	<b>-</b>	<b>42,623.38</b>
<b>Asset: 0023711 - Bunya Way</b>					
OP.028512	BUNYA WAY BLACKBUTT Repair sign damage	1	116.79	-	116.79
OP.031086	Bunya Way - Tree removal	1	4,150.00	-	4,150.00
OP.031088	Bunya Way - Silt removal RHS	0	-	-	-
			<b>4,266.79</b>	<b>-</b>	<b>4,266.79</b>
<b>Asset: 0023712 - Bunya Way (Ch 0 - 0.8)</b>					
OP.031088	Bunya Way - Silt removal RHS	1	590.00	-	590.00
			<b>590.00</b>	<b>-</b>	<b>590.00</b>
<b>Asset: 0023718 - Burkes Road</b>					
OP.030407	Burkes Rd - pothole patch various	1	642.99	-	642.99
			<b>642.99</b>	<b>-</b>	<b>642.99</b>
<b>Asset: 0038200 - Burnett Street</b>					
OP.028750	Burnett Street, Damaged Guide Posts	1	98.14	-	98.14
OP.029662	Burnett Street Edge drop off repairs	1	1,729.46	-	1,729.46
OP.029664	Burnett Street Drainage	1	991.17	-	991.17
OP.030433	Burnett St - Patrol Grade	1	2,600.56	-	2,600.56
			<b>5,419.33</b>	<b>-</b>	<b>5,419.33</b>
<b>Asset: 0039175 - Burns Road</b>					
OP.029178	Burns Rd - Rural Addressing	1	99.71	-	99.71
OP.031315	Burns Rd - Patrol grade	1	948.77	-	948.77
			<b>1,048.48</b>	<b>-</b>	<b>1,048.48</b>
<b>Asset: 0023733 - Burra Burri Road</b>					
OP.030881	Burra Burri Road - Patrol Grade	1	5,809.60	1,454.54	7,264.14
			<b>5,809.60</b>	<b>1,454.54</b>	<b>7,264.14</b>
<b>Asset: 0023830 - Burrows Street</b>					
OP.031108	burrows st pavement failure	1	5,916.77	-	5,916.77
OP.031177	Burrows st shoulder resheet	1	788.99	-	788.99
			<b>6,705.76</b>	<b>-</b>	<b>6,705.76</b>
<b>Asset: 0023843 - Burtons Road</b>					
OP.028559	Burtons Rd	1	2,668.37	-	2,668.37
OP.029373	Burtons Road Storm 11/10	1	-	-	-
OP.029430	Burtons Road Supervision	1	-	-	-
			<b>2,668.37</b>	<b>-</b>	<b>2,668.37</b>
<b>Asset: 0023881 - Bushnells Road</b>					
OP.029710	Bushnells Road - Pre-mix	1	505.25	-	505.25
OP.031188	Bushnells Road - Pothole patch various	1	907.15	-	907.15
OP.031213	Bushnells road - signs & guide posts	1	768.21	-	768.21
OP.031362	Bushnells Rd - 2 new sign blades	1	454.13	-	454.13
			<b>2,634.74</b>	<b>-</b>	<b>2,634.74</b>
<b>Asset: 0023895 - Buttsworth Road</b>					
OP.028627	Buttsworth Rd - HP defects	1	803.52	-	803.52
OP.029602	Buttsworth Rd - Gravel supply & delivery	1	1,784.84	-	1,784.84
OP.029624	Buttsworth Rd - Heavy Grade	1	27,387.89	-	27,387.89
			<b>29,976.25</b>	<b>-</b>	<b>29,976.25</b>
<b>Asset: 0023914 - Byanda Road</b>					
OP.030580	Byanda Rd - Patrol Grade	1	2,318.94	-	2,318.94
			<b>2,318.94</b>	<b>-</b>	<b>2,318.94</b>
<b>Asset: 0022026 - Bygrave Street</b>					
OP.031687	10 Bygraves St - Clean open drains	1	2,823.14	-	2,823.14
			<b>2,823.14</b>	<b>-</b>	<b>2,823.14</b>
<b>Asset: 0039181 - Cadell Street</b>					
OP.029016	Cardell st giveway sign	1	253.02	-	253.02
OP.031095	Cadell st - Surface Correct various	1	7,993.23	-	7,993.23
			<b>8,246.25</b>	<b>-</b>	<b>8,246.25</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030652	Cafferys Rd - Patrol Grade	1	2,526.36	-	2,526.36
			<b>2,526.36</b>	<b>-</b>	<b>2,526.36</b>
<b>Asset: 0023923 - Cairns Road</b>					
OP.029345	Cairns rd Signage	1	151.70	-	151.70
			<b>151.70</b>	<b>-</b>	<b>151.70</b>
<b>Asset: 0038230 - Cairns Street</b>					
OP.029707	Cairns Street - Pre-Mix	1	406.25	-	406.25
			<b>406.25</b>	<b>-</b>	<b>406.25</b>
<b>Asset: 0023931 - Calvert Road</b>					
OP.028979	Calverts Road - Remove vegetation	1	1,053.51	-	1,053.51
			<b>1,053.51</b>	<b>-</b>	<b>1,053.51</b>
<b>Asset: 0023934 - Cambridges Road</b>					
OP.030486	Cambridges Rd - Patrol Grade	1	691.27	-	691.27
			<b>691.27</b>	<b>-</b>	<b>691.27</b>
<b>Asset: 0033494 - Campbell Street</b>					
OP.029925	Campbells st sign post repair	1	261.84	-	261.84
			<b>261.84</b>	<b>-</b>	<b>261.84</b>
<b>Asset: 0022027 - Campbells Lane</b>					
OP.030792	Campbells Lane Patrol Grade	1	290.65	-	290.65
			<b>290.65</b>	<b>-</b>	<b>290.65</b>
<b>Asset: 0023955 - Campbells Road</b>					
OP.028667	Campbells Rd Signage	1	3,271.54	-	3,271.54
OP.029360	Campbells Road Storm 11/10	1	-	-	-
OP.029419	Campbells Road Supervision	1	-	-	-
OP.030100	Campbells Road - Pothole Patch	1	6,398.12	-	6,398.12
			<b>9,669.66</b>	<b>-</b>	<b>9,669.66</b>
<b>Asset: 0023970 - Cants Road</b>					
OP.028816	Cants Road - Pavement Repair & HP Defect	1	11,838.49	-	11,838.49
OP.030441	Cants Rd - Patrol Grade	1	1,710.19	-	1,710.19
			<b>13,548.68</b>	<b>-</b>	<b>13,548.68</b>
<b>Asset: 0023989 - Carbeen Crescent</b>					
OP.028500	Carbeen Street remove overhanging limb	1	175.18	-	175.18
OP.030773	Carbeen Crescent Boom Mowing	1	63.50	-	63.50
			<b>238.68</b>	<b>-</b>	<b>238.68</b>
<b>Asset: 0033517 - Carinya Street</b>					
OP.028997	Carinya st giveways signs	1	285.34	-	285.34
OP.029167	Carinya st ped crossing	1	1,643.03	-	1,643.03
OP.031387	Carinya Street - Drainage other	1	4,699.23	-	4,699.23
OP.031390	Carinya Street Call out	1	74.73	-	74.73
			<b>6,702.33</b>	<b>-</b>	<b>6,702.33</b>
<b>Asset: 0033546 - Carroll Street</b>					
OP.029966	Carroll st stop signs	1	442.23	-	442.23
			<b>442.23</b>	<b>-</b>	<b>442.23</b>
<b>Asset: 0024005 - Carseldine Road</b>					
OP.029632	Carseldine Road - HP Defects	1	13,835.66	-	13,835.66
			<b>13,835.66</b>	<b>-</b>	<b>13,835.66</b>
<b>Asset: 0024008 - Carters Road</b>					
OP.030829	Carters Road - Patrol Grade	1	407.79	-	407.79
			<b>407.79</b>	<b>-</b>	<b>407.79</b>
<b>Asset: 0024015 - Cause Road</b>					
OP.028519	Cause Rd - HP defects	1	7,193.63	-	7,193.63
			<b>7,193.63</b>	<b>-</b>	<b>7,193.63</b>
<b>Asset: 0024018 - Centenary Road</b>					
OP.031634	Centenary Rd Patrol Grade	1	1,786.87	-	1,786.87
			<b>1,786.87</b>	<b>-</b>	<b>1,786.87</b>
<b>Asset: 0037494 - Cherbourg Road</b>					
OP.030763	Cherbourg Rd - pothole patch	1	7,348.56	-	7,348.56
OP.030967	cherbourg rd signage	1	311.40	-	311.40
OP.031097	Cherbourg rd call out	1	62.92	-	62.92
OP.031639	Cherbourg Rd Patrol Grade	1	1,738.18	-	1,738.18
			<b>9,461.06</b>	<b>-</b>	<b>9,461.06</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038274 - Chester Street</b>					
OP.029010	Chester st giveaway sign	1	223.64	-	223.64
OP.030312	Chester Street jetpatching	1	505.38	-	505.38
OP.031138	Clean open drain - 35 Chester st Nanango	1	1,050.99	-	1,050.99
			<b>1,780.01</b>	<b>-</b>	<b>1,780.01</b>
<b>Asset: 0024053 - Clapperton Road</b>					
OP.028514	Clapperton Rd - HP repairs	1	3,716.02	-	3,716.02
			<b>3,716.02</b>	<b>-</b>	<b>3,716.02</b>
<b>Asset: 0024056 - Clark and Swendsons Road</b>					
OP.028468	Clarke and Swendson shoulder repair	1	5,117.29	-	5,117.29
OP.028973	Clarke and Swendson Jetpatching	1	2,173.04	-	2,173.04
OP.030191	Clark and Swendsons Rd - Boom mowing	1	983.87	-	983.87
OP.030957	Remove fallen tree at 6 and low hanging	1	1,493.84	-	1,493.84
OP.030958	Clarke & Swendson - Pothole patch variou	1	676.05	-	676.05
			<b>10,444.09</b>	<b>-</b>	<b>10,444.09</b>
<b>Asset: 0024081 - Clovelly Lane</b>					
OP.030722	Clovelly Lane - Patrol Grade	1	841.91	-	841.91
OP.031011	clovelly lane installation of depthmarker	1	656.23	-	656.23
OP.031230	dip rd scours	0	-	-	-
			<b>1,498.14</b>	<b>-</b>	<b>1,498.14</b>
<b>Asset: 0024092 - Cloyna West Road</b>					
OP.030336	cloyna west rd pothole patching	1	504.54	-	504.54
			<b>504.54</b>	<b>-</b>	<b>504.54</b>
<b>Asset: 0033586 - Club Lane</b>					
OP.031092	Club Lane Various pothole	1	313.42	-	313.42
			<b>313.42</b>	<b>-</b>	<b>313.42</b>
<b>Asset: 0033593 - Cobb Street South</b>					
OP.031055	cobb st south signage	1	1,143.68	-	1,143.68
OP.031102	Cobb st drainage	1	3,835.09	-	3,835.09
			<b>4,978.77</b>	<b>-</b>	<b>4,978.77</b>
<b>Asset: 0024116 - Cobbs Hill Road</b>					
OP.030833	Cobbs Hill Road - Patrol Grade	1	3,467.66	-	3,467.66
OP.031015	Cobbs hill rd signage	1	567.60	-	567.60
OP.031025	Cobbs Hill guideposts	1	211.79	-	211.79
			<b>4,247.05</b>	<b>-</b>	<b>4,247.05</b>
<b>Asset: 0024136 - Cobby Road</b>					
OP.028745	Cobby Road - Replace name blade	1	211.50	-	211.50
			<b>211.50</b>	<b>-</b>	<b>211.50</b>
<b>Asset: 0024143 - Cobby Service Road</b>					
OP.029513	11 Coby service rd- clean drains	1	913.68	-	913.68
OP.030772	Cobby Service rd Boom Mowing	1	63.50	-	63.50
			<b>977.18</b>	<b>-</b>	<b>977.18</b>
<b>Asset: 0024147 - Coes Boundary Road</b>					
OP.031166	Coes Boundary Road - Patrol Grade	1	2,584.07	-	2,584.07
			<b>2,584.07</b>	<b>-</b>	<b>2,584.07</b>
<b>Asset: 0033598 - Collier Street</b>					
OP.028790	Collier st pavement repair	1	18,993.69	-	18,993.69
			<b>18,993.69</b>	<b>-</b>	<b>18,993.69</b>
<b>Asset: 0022034 - Connolly Road</b>					
OP.030850	Connolly Road - Patrol Grade	1	120.04	-	120.04
			<b>120.04</b>	<b>-</b>	<b>120.04</b>
<b>Asset: 0024154 - Coolabunia Malar Road</b>					
OP.029374	Coolabunia Malar Rd storm 11/10	1	-	-	-
OP.029432	Coolabunia Malar Rd Supervision	1	-	-	-
OP.030656	Coolabunia Malar Rd - Patrol Grade	1	26,781.16	-	26,781.16
			<b>26,781.16</b>	<b>-</b>	<b>26,781.16</b>
<b>Asset: 0024155 - Coolabunia Road</b>					
OP.029474	Coolabunia Road Storm 11/10	1	-	-	-
OP.029480	Coolabunia Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0024212 - Coomba Waterhole Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028921	Coomba Waterhole Road signage repairs	1	97.30	-	97.30
			<b>97.30</b>	<b>-</b>	<b>97.30</b>
<b>Asset: 0024216 - Cooper Road</b>					
OP.031211	Cooper Rd - Patrol grade	1	118.42	-	118.42
			<b>118.42</b>	<b>-</b>	<b>118.42</b>
<b>Asset: 0033612 - Coral Street</b>					
OP.028485	Coral Street spot maintenance	1	1,424.45	-	1,424.45
			<b>1,424.45</b>	<b>-</b>	<b>1,424.45</b>
<b>Asset: 0024225 - Corndale Road</b>					
OP.029083	Corndale rd premix patching	1	14,346.28	-	14,346.28
OP.031518	Corndale Rd - Pothole Patch	1	916.25	-	916.25
			<b>15,262.53</b>	<b>-</b>	<b>15,262.53</b>
<b>Asset: 0033637 - Cornish Street</b>					
OP.030896	cornish St - pothole patching various	1	735.21	-	735.21
			<b>735.21</b>	<b>-</b>	<b>735.21</b>
<b>Asset: 0033650 - Coronation Drive</b>					
OP.029346	Coronation Drive signage	1	849.86	-	849.86
			<b>849.86</b>	<b>-</b>	<b>849.86</b>
<b>Asset: 0024277 - Couchmans Road</b>					
OP.028659	Couchmans Rd Signage	1	448.42	-	448.42
OP.030352	Couchmans Rd - Street Sweeping	1	135.39	-	135.39
OP.030998	Couchmans Road Treeremoval	1	175.60	-	175.60
OP.031366	Couchman Rd - remove tree	1	566.28	-	566.28
			<b>1,325.69</b>	<b>-</b>	<b>1,325.69</b>
<b>Asset: 0024319 - Coulsens Road</b>					
OP.031026	Coulsen St - Footpath tree removal	1	74.34	-	74.34
			<b>74.34</b>	<b>-</b>	<b>74.34</b>
<b>Asset: 0022036 - Coulson Street</b>					
OP.029293	Coulson Street Blackbutt-Remove tree	1	261.86	-	261.86
OP.030934	TR2019/00082 - Coulson St Tree removal	1	351.71	-	351.71
			<b>613.57</b>	<b>-</b>	<b>613.57</b>
<b>Asset: 0024325 - Covertly Road</b>					
OP.029434	Covertly Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0033674 - Cowie Drive</b>					
OP.028931	Cowie drv premix patching	1	830.96	-	830.96
			<b>830.96</b>	<b>-</b>	<b>830.96</b>
<b>Asset: 0024363 - Cranitch Street</b>					
OP.031109	cranitch rd pavement repair	1	3,004.75	-	3,004.75
			<b>3,004.75</b>	<b>-</b>	<b>3,004.75</b>
<b>Asset: 0024383 - Cridlands Road</b>					
OP.031537	Cridlands Rd	1	1,929.82	-	1,929.82
			<b>1,929.82</b>	<b>-</b>	<b>1,929.82</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.030803	Crittenden Rd - Patrol Grade	1	617.03	-	617.03
			<b>617.03</b>	<b>-</b>	<b>617.03</b>
<b>Asset: 0024400 - Crownthorpe Road</b>					
OP.030567	crownthorpe rd premix patching	1	542.69	-	542.69
OP.031019	crownthorpe rd pipe separation	1	761.94	-	761.94
			<b>1,304.63</b>	<b>-</b>	<b>1,304.63</b>
<b>Asset: 0024476 - Crumpton Drive</b>					
OP.031068	Crumpton Dr - Pothole patch	1	4,862.85	-	4,862.85
			<b>4,862.85</b>	<b>-</b>	<b>4,862.85</b>
<b>Asset: 0024497 - Currawong Road</b>					
OP.030333	Currawong Rd Patrol Grade	1	942.01	-	942.01
			<b>942.01</b>	<b>-</b>	<b>942.01</b>
<b>Asset: 0024500 - Curtis Road</b>					
OP.028892	Curtis Road Callout	1	826.19	-	826.19
OP.030099	Curtis Rd - Pothole Patch	1	987.12	-	987.12
OP.031171	Curtis rd & Taylor rd - sign blade	1	308.93	-	308.93
			<b>2,122.24</b>	<b>-</b>	<b>2,122.24</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0024566 - Cushnie Road</b>					
OP.029336	Cushnie Road -Repair Headwall & Sep pipe	1	4,239.53	-	4,239.53
OP.030104	Cushnie Road - Pothole Patch	1	1,317.72	-	1,317.72
OP.031182	cushnie rd signs	1	162.00	-	162.00
			<b>5,719.25</b>	<b>-</b>	<b>5,719.25</b>
<b>Asset: 0024567 - Dangore Mountain Road</b>					
OP.028991	Dangore mtn rd guide posts	1	320.24	-	320.24
OP.028992	Dangore mtn rd guide post	1	150.42	-	150.42
OP.030170	Dangore Mountain remove tree	1	435.66	-	435.66
OP.030905	Dangore Mountain Shoulder Repair	1	5,666.65	-	5,666.65
OP.030963	Dangore Mountain Rd - Medium grade	1	18,415.10	-	18,415.10
			<b>24,988.07</b>	<b>-</b>	<b>24,988.07</b>
<b>Asset: 0024621 - Daniels Road</b>					
OP.030828	Daniels Road - Patrol Grade	1	1,794.33	-	1,794.33
OP.031474	Daniels rd replace cam sign	1	439.34	-	439.34
OP.031733	Daniels rd tree trimming	1	81.30	-	81.30
			<b>2,314.97</b>	<b>-</b>	<b>2,314.97</b>
<b>Asset: 0024651 - Darley Crossing Road</b>					
OP.030259	Darley Crossing Rd - Patrol Grade	1	4,311.24	-	4,311.24
OP.030358	Darley Crossing Rd - Heavy Grade	1	-	-	-
OP.030359	Darley Crossing Rd - Gravel Resheet	1	-	-	-
OP.030360	Darley Crossing Rd - Replace floodway s	1	560.70	-	560.70
OP.030361	Darley Crossing Rd - Debris removal	1	11,900.41	-	11,900.41
OP.030515	Darley Crossing road - Install RCPs	0	-	-	-
			<b>16,772.35</b>	<b>-</b>	<b>16,772.35</b>
<b>Asset: 0024654 - Darley Crossing Road (Ch 0 - 1.714)</b>					
OP.030356	Darley Crossing Rd - Shoulder Resheet	1	14.61	-	14.61
			<b>14.61</b>	<b>-</b>	<b>14.61</b>
<b>Asset: 0002246 - Darley Crossing Road (Ch 2850 - 4180)</b>					
OP.030515	Darley Crossing road - Install RCPs	1	16,448.99	-	16,448.99
			<b>16,448.99</b>	<b>-</b>	<b>16,448.99</b>
<b>Asset: 0024657 - Darley Estate Road</b>					
OP.030292	Darley estate Patrol Grading	1	5,928.25	909.09	6,837.34
			<b>5,928.25</b>	<b>909.09</b>	<b>6,837.34</b>
<b>Asset: 0024674 - David Road</b>					
OP.029609	David Road - Jet patch	1	753.38	-	753.38
OP.029980	David Road Blackbutt - Tree removal	1	310.11	-	310.11
			<b>1,063.49</b>	<b>-</b>	<b>1,063.49</b>
<b>Asset: 0037521 - Davidson Street</b>					
OP.029625	Davidson St - Pothole patch various	1	386.99	-	386.99
			<b>386.99</b>	<b>-</b>	<b>386.99</b>
<b>Asset: 0024681 - Day Lane</b>					
OP.031489	Day Lane - Patrol Grade	1	269.21	-	269.21
			<b>269.21</b>	<b>-</b>	<b>269.21</b>
<b>Asset: 0024684 - Deep Creek Road</b>					
OP.030214	Deep Creek Road - Pothole Patch	1	3,050.75	-	3,050.75
OP.030956	Deep Creek Road Storm Damage	1	398.13	-	398.13
			<b>3,448.88</b>	<b>-</b>	<b>3,448.88</b>
<b>Asset: 0024760 - Denmark Road</b>					
OP.028567	Denmark Rd - Shoulder Spot Maintenance	1	34,308.33	-	34,308.33
OP.029580	Denmark Rd - Storm 11/10	1	-	-	-
OP.029581	Denmark Rd - Supervision	1	-	-	-
			<b>34,308.33</b>	<b>-</b>	<b>34,308.33</b>
<b>Asset: 0024777 - Devereux Drive</b>					
OP.030775	Devereux drive Boom Mowing	1	63.50	-	63.50
			<b>63.50</b>	<b>-</b>	<b>63.50</b>
<b>Asset: 0022048 - Dip Road</b>					
OP.029499	Dip Rd - Supervision	1	-	-	-
OP.030019	Dip Road, Keysland - HP Defects	1	19,998.01	-	19,998.01
OP.031202	Dip Rd - Patrol grade	1	1,387.76	-	1,387.76
OP.031230	dip rd scours	1	575.79	-	575.79

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			<b>21,961.56</b>	-	<b>21,961.56</b>
<b>Asset: 0024807 - Donalds Road</b>					
OP.030720	Donald Road - Patrol Grade	1	198.69	-	198.69
			<b>198.69</b>	-	<b>198.69</b>
<b>Asset: 0033740 - Doonkuna Street</b>					
OP.028998	Doonkuna st giveway sign	1	294.82	-	294.82
OP.029924	Doonkunna st Jetpatch graffiti	1	586.70	-	586.70
			<b>881.52</b>	-	<b>881.52</b>
<b>Asset: 0038386 - Douglas Street</b>					
OP.028603	Douglas street Blackbutt footpath defect	1	99.79	-	99.79
OP.029185	Douglas St - RSL footsteps new handrail	1	1,970.96	-	1,970.96
OP.029979	Douglas Street- Tree Removal	1	310.11	-	310.11
OP.031700	Douglas st B/butt - repair/replace sign	1	259.47	-	259.47
			<b>2,640.33</b>	-	<b>2,640.33</b>
<b>Asset: 0024811 - Dowers Road</b>					
OP.030686	Dowers Rd - Patrol Grade	1	8,809.64	-	8,809.64
			<b>8,809.64</b>	-	<b>8,809.64</b>
<b>Asset: 0038409 - Downing Street</b>					
OP.031724	Downing Street - Clean kurb	1	552.34	-	552.34
			<b>552.34</b>	-	<b>552.34</b>
<b>Asset: 0039244 - Drake Street</b>					
OP.031494	Drake st headwall scours	1	1,959.23	-	1,959.23
			<b>1,959.23</b>	-	<b>1,959.23</b>
<b>Asset: 0038415 - Drayton Street</b>					
OP.029247	Drayton street - clean pipes	1	1,566.06	-	1,566.06
OP.030380	Drayton St (Palace hotel footpath repair	1	688.61	-	688.61
OP.030819	Drayton st - Pothole patch various potho	1	1,272.85	-	1,272.85
OP.031376	49 Drayton St - Repair man hole cover	1	419.43	-	419.43
OP.031678	Drayton st Nanango footpath drain	1	369.84	-	369.84
			<b>4,316.79</b>	-	<b>4,316.79</b>
<b>Asset: 0022050 - Duffs Boundary Road</b>					
OP.029269	duffs boundary rd tree removal	1	167.07	-	167.07
OP.029292	Duffs Boundary Rd - Remove Tree	1	714.94	-	714.94
OP.030224	Duff Boundary Road silt removal	1	2,277.79	-	2,277.79
OP.030249	Duffs Boundary Rd - HP repairs	1	5,670.20	-	5,670.20
			<b>8,830.00</b>	-	<b>8,830.00</b>
<b>Asset: 0024826 - Dunfords Road</b>					
OP.031173	Dunfords Rd - Patrol Grade	1	2,524.84	-	2,524.84
			<b>2,524.84</b>	-	<b>2,524.84</b>
<b>Asset: 0024845 - Durrant Road</b>					
OP.030434	Durrant Rd - Patrol Grade	1	370.09	-	370.09
OP.031386	Durrant Road - Remove tree over road	1	293.04	-	293.04
			<b>663.13</b>	-	<b>663.13</b>
<b>Asset: 0024853 - East Nanango Grindstone Road</b>					
OP.029136	East Nanango Grindstone Rd - Grading	1	18,774.48	-	18,774.48
			<b>18,774.48</b>	-	<b>18,774.48</b>
<b>Asset: 0024856 - East Nanango Road</b>					
OP.028520	East Nanango Rd - HP defects	1	1,527.89	-	1,527.89
OP.028874	East Nanango Rd Boom Mowing	1	1,585.21	-	1,585.21
OP.029308	East Nanango Rd - Medium Grade	1	8,226.74	-	8,226.74
OP.029338	East Ngo - Storm damage	1	1,130.72	-	1,130.72
OP.030589	East Nanango Rd - Patrol Grade	1	2,444.64	-	2,444.64
OP.030770	East Nanango rd Boom Mowing	1	63.50	-	63.50
OP.031719	East Nanango rd - Repair replace sign	1	407.21	-	407.21
			<b>15,385.91</b>	-	<b>15,385.91</b>
<b>Asset: 0024871 - East Wooroolin Road</b>					
OP.028663	East Wooroolin Drainage	1	5,114.76	-	5,114.76
OP.030731	East Wooroolin Road - Patrol Grade	1	2,429.52	-	2,429.52
OP.031517	East Wooroolin Rd - Pothole patch	1	1,937.50	-	1,937.50
			<b>9,481.78</b>	-	<b>9,481.78</b>
<b>Asset: 0024910 - Eckarts Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030633	Echarts Rd - Patrol Grade	1	1,828.94	-	1,828.94
			<b>1,828.94</b>	<b>-</b>	<b>1,828.94</b>
<b>Asset: 0024913 - Edenvale North Road</b>					
OP.028976	Edenvale premix patching	1	1,073.62	-	1,073.62
OP.030194	Edenvale North Rd - Boom mowing	1	338.06	-	338.06
			<b>1,411.68</b>	<b>-</b>	<b>1,411.68</b>
<b>Asset: 0024929 - Edenvale South Road</b>					
OP.029064	Edenvale south rd	1	648.39	-	648.39
OP.029347	Edenvale south rd Signage	1	146.69	-	146.69
OP.029377	Edenvale South Rd Storm 11/12	1	-	-	-
OP.029435	Edenvale South Rd Supervision	1	-	-	-
OP.029960	Edenvale south premix patching	1	4,572.89	-	4,572.89
OP.030290	Edenvale South Road - Rural Addressing	1	99.71	-	99.71
OP.030393	Edenvale South Rd- replace sign	1	346.82	-	346.82
			<b>5,814.50</b>	<b>-</b>	<b>5,814.50</b>
<b>Asset: 0024983 - Edward Lane</b>					
OP.029922	Edward Lane - HP Defects	1	934.03	-	934.03
			<b>934.03</b>	<b>-</b>	<b>934.03</b>
<b>Asset: 0039258 - Edward Street</b>					
OP.028999	Edward st stop sign	1	145.06	-	145.06
OP.029101	Edward st premix patching	1	2,160.04	-	2,160.04
			<b>2,305.10</b>	<b>-</b>	<b>2,305.10</b>
<b>Asset: 0024986 - Eisenmengers Road</b>					
OP.030832	Eisenmengers Road - Patrol Grade	1	1,752.06	-	1,752.06
OP.031060	eisenmengers rd pipe separation	1	509.36	-	509.36
OP.031473	eisenmengers rd drainage	1	1,443.56	-	1,443.56
OP.031491	eisenmengers rd tree trimming	1	3,347.02	-	3,347.02
			<b>7,052.00</b>	<b>-</b>	<b>7,052.00</b>
<b>Asset: 0038505 - Elk Street</b>					
OP.028719	Elk Street Guide post replacement	1	273.45	-	273.45
			<b>273.45</b>	<b>-</b>	<b>273.45</b>
<b>Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glenclyffe Road - Refer Attachment</b>					
OP.029021	Ellesmere rd Jetpatching	1	1,013.79	-	1,013.79
OP.029281	Ellesmere Road Guideposts	1	803.53	-	803.53
OP.029559	Ellesmere Rd - Supervision	1	-	-	-
			<b>1,817.32</b>	<b>-</b>	<b>1,817.32</b>
<b>Asset: 0025087 - Ellwoods Road</b>					
OP.031477	ellwoods rd name blade repair	1	307.70	-	307.70
			<b>307.70</b>	<b>-</b>	<b>307.70</b>
<b>Asset: 0025117 - Etheringtons Road</b>					
OP.031206	Etheringtons Rd - Patrol grade	1	907.41	-	907.41
			<b>907.41</b>	<b>-</b>	<b>907.41</b>
<b>Asset: 0025120 - Evans Road</b>					
OP.030022	Evans Road - HP Defects	1	3,075.16	-	3,075.16
OP.030228	Evans Rd - Medium Grade	1	12,740.91	-	12,740.91
OP.030229	Evans Rd - HP repairs	1	5,146.54	-	5,146.54
			<b>20,962.61</b>	<b>-</b>	<b>20,962.61</b>
<b>Asset: 0025124 - Fairbrother Road</b>					
OP.030377	Fairbrother Rd Patrol Grade	1	520.88	-	520.88
			<b>520.88</b>	<b>-</b>	<b>520.88</b>
<b>Asset: 0025127 - Fairdale Road</b>					
OP.030874	Fairdale rd Boom Mow / Tree Prune	1	480.99	-	480.99
OP.031062	fairdale rd premix patching	1	864.59	-	864.59
			<b>1,345.58</b>	<b>-</b>	<b>1,345.58</b>
<b>Asset: 0025167 - Farmers Road</b>					
OP.029488	Farmers Rd - Storm 11/10	1	-	-	-
OP.029498	Farmers Rd- Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025170 - Farnows Road</b>					
OP.030372	Farnows Rd Patrol Grade	1	1,510.69	-	1,510.69
			<b>1,510.69</b>	<b>-</b>	<b>1,510.69</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0033923 - Farr Street</b>					
OP.029965	Farr st road ends/ sight board	1	416.15	-	416.15
			<b>416.15</b>	<b>-</b>	<b>416.15</b>
<b>Asset: 0025177 - Farrers Road</b>					
OP.030786	Farrers Road debris removal	1	1,268.81	-	1,268.81
OP.031010	farrers rd signage	1	1,464.82	-	1,464.82
OP.031466	Farrers Road - Patrol Grade	1	3,370.35	-	3,370.35
			<b>6,103.98</b>	<b>-</b>	<b>6,103.98</b>
<b>Asset: 0038564 - Fern Street</b>					
OP.029073	16Fern Street B/Butt- Clean drain	1	878.19	-	878.19
OP.029145	Fern Street.- Clean open drains	1	8,594.09	-	8,594.09
			<b>9,472.28</b>	<b>-</b>	<b>9,472.28</b>
<b>Asset: 0025200 - Ferris Road</b>					
OP.029268	ferris rd pothole patching	1	500.46	-	500.46
OP.030794	Ferris Road Patrol Grade	1	2,617.56	-	2,617.56
OP.031708	Ferris Rd - Murgon	1	1,917.23	-	1,917.23
OP.031729	Ferris Rd - Murgon	1	1,496.81	-	1,496.81
			<b>6,532.06</b>	<b>-</b>	<b>6,532.06</b>
<b>Asset: 0025221 - Ficks Crossing Road</b>					
OP.029061	Ficks Crossing Road	1	3,324.36	-	3,324.36
OP.031017	ficks rd crossing pipe separation	1	762.11	-	762.11
OP.031191	Ficks Crossing Rd - Install signage	1	1,250.02	-	1,250.02
OP.031465	Ficks Crossing Road - Patrol Grade	1	198.69	-	198.69
			<b>5,535.18</b>	<b>-</b>	<b>5,535.18</b>
<b>Asset: 0025266 - Finnemores Road</b>					
OP.028461	Finnemores Rd - Hp's repaired	1	3,973.45	-	3,973.45
OP.030739	Finnemores Road - Patrol Grade	1	1,934.39	-	1,934.39
			<b>5,907.84</b>	<b>-</b>	<b>5,907.84</b>
<b>Asset: 0033935 - First Avenue</b>					
OP.028897	First ave premix patching	1	439.57	-	439.57
OP.029005	First Avenue reinstall floodway sign	1	474.67	-	474.67
OP.029985	Call out st Anvenue	1	123.12	-	123.12
OP.030322	First Ave - pothole Patch	1	1,171.00	-	1,171.00
OP.030546	first av signage	1	945.42	-	945.42
			<b>3,153.78</b>	<b>-</b>	<b>3,153.78</b>
<b>Asset: 0033993 - Fisher Street</b>					
OP.028620	Fisher St Kingaroy Signage	1	631.05	-	631.05
OP.028930	Fisher st premix patching	1	4,742.20	-	4,742.20
OP.029109	Fisher st gully pit lid repairs	1	1,828.36	-	1,828.36
OP.029157	Fisher St - Replace keep left sign	1	588.21	-	588.21
OP.029529	Fisher premix patching	1	269.77	-	269.77
OP.031058	fisher st signage	1	300.79	-	300.79
OP.031675	fisher st tree trim	1	1,154.77	-	1,154.77
OP.031679	fisher st sign	1	703.63	-	703.63
			<b>10,218.78</b>	<b>-</b>	<b>10,218.78</b>
<b>Asset: 0000143 - Fitzgerald Road - Formerly part Parish's Road - refer attachment</b>					
OP.030576	Fitzgerald Rd - Patrol Grade	1	1,020.00	-	1,020.00
			<b>1,020.00</b>	<b>-</b>	<b>1,020.00</b>
<b>Asset: 0038571 - Fitzroy Street</b>					
OP.029011	Fitzroy st giveway sign	1	221.47	-	221.47
OP.030604	Fitzroy St - repair footpath	1	618.61	-	618.61
			<b>840.08</b>	<b>-</b>	<b>840.08</b>
<b>Asset: 0025275 - Flagstone Creek Road</b>					
OP.029436	Flagstone Crk Rd Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025336 - Flats Road</b>					
OP.030478	Flats Road - Surface correct various	1	17,360.99	-	17,360.99
OP.030973	flats rd name blade	1	77.10	-	77.10
OP.031357	Flats Road - Shoulder Resheet	1	3,956.93	-	3,956.93
OP.031358	Flats Road - Patrol Grade	1	4,313.10	-	4,313.10
			<b>25,708.12</b>	<b>-</b>	<b>25,708.12</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025360 - Fletchers Road</b>					
OP.031346	Fletchers Road - Patrol Grade	1	765.00	-	765.00
			<b>765.00</b>	<b>-</b>	<b>765.00</b>
<b>Asset: 0025376 - Forest View Drive</b>					
OP.031339	Forest View Drive	1	55.84	-	55.84
			<b>55.84</b>	<b>-</b>	<b>55.84</b>
<b>Asset: 0025384 - Foxs Road</b>					
OP.030581	Foxs Rd - Patrol Grade	1	892.50	-	892.50
			<b>892.50</b>	<b>-</b>	<b>892.50</b>
<b>Asset: 0025392 - Franklin Road</b>					
OP.030282	Franklin Road - Rural Address	1	99.82	-	99.82
			<b>99.82</b>	<b>-</b>	<b>99.82</b>
<b>Asset: 0025399 - Franklins Road</b>					
OP.029379	Franklins Road Storm 11/10	1	-	-	-
OP.029437	Franklins Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025429 - Franks Road</b>					
OP.031312	Franks Rd - Pothole Patch	1	2,979.07	-	2,979.07
			<b>2,979.07</b>	<b>-</b>	<b>2,979.07</b>
<b>Asset: 0025436 - Freemans Road</b>					
OP.029100	Freemans Road - Remove Dead tree branch	1	602.00	-	602.00
OP.029148	Freemans Rd - Install sign as attached	1	1,107.22	-	1,107.22
OP.029316	Freemans rd Jetpatching	1	13,283.97	-	13,283.97
OP.029348	Freemans rd Signage	1	807.47	-	807.47
OP.031195	Freemans Rd - Patrol grade	1	2,481.62	-	2,481.62
			<b>18,282.28</b>	<b>-</b>	<b>18,282.28</b>
<b>Asset: 0025529 - Friebergs Road</b>					
OP.029339	Friebergs Road	1	311.42	-	311.42
OP.029380	Friebergs Road Storm 11/10	1	-	-	-
OP.029439	Friebergs Road Supervision	1	-	-	-
OP.030837	Friebergs Road - Patrol Grade	1	2,120.44	-	2,120.44
			<b>2,431.86</b>	<b>-</b>	<b>2,431.86</b>
<b>Asset: 0025539 - Frohloffs Road</b>					
OP.030683	Frohloffs Road- Patrol Grade	1	654.03	-	654.03
			<b>654.03</b>	<b>-</b>	<b>654.03</b>
<b>Asset: 0037569 - Fryar Street</b>					
OP.031234	fryar st signage	1	568.46	-	568.46
OP.031292	fryar st footpath repair	1	187.90	-	187.90
			<b>756.36</b>	<b>-</b>	<b>756.36</b>
<b>Asset: 0039292 - Fuller Street</b>					
OP.030936	Fuller St - Surface Corrections various	1	3,364.01	-	3,364.01
			<b>3,364.01</b>	<b>-</b>	<b>3,364.01</b>
<b>Asset: 0025543 - G Andersons Road</b>					
OP.028923	G Andersons Rd HP repairs	1	8,612.16	-	8,612.16
OP.030183	G Andersons Rd - Patrol Grade	1	3,855.72	-	3,855.72
			<b>12,467.88</b>	<b>-</b>	<b>12,467.88</b>
<b>Asset: 0025553 - Garden Creek Road</b>					
OP.030679	Garden Creek Road - Patrol Grade	1	444.19	-	444.19
			<b>444.19</b>	<b>-</b>	<b>444.19</b>
<b>Asset: 0034200 - Gatto Street</b>					
OP.028888	Gatto st premix patching	1	1,054.72	-	1,054.72
			<b>1,054.72</b>	<b>-</b>	<b>1,054.72</b>
<b>Asset: 0025556 - Gaults Road</b>					
OP.030081	Gaults Road - Patrol Grade	1	245.59	-	245.59
			<b>245.59</b>	<b>-</b>	<b>245.59</b>
<b>Asset: 0025559 - Gayndah Abbeywood Road</b>					
OP.031142	Gayndah Abbeywood Rd - Tree removal	1	177.43	-	177.43
			<b>177.43</b>	<b>-</b>	<b>177.43</b>
<b>Asset: 0025565 - Gayndah Hivesville Road</b>					
OP.029317	Gayndah Hivesville Rd - Tree over road	1	93.59	-	93.59
OP.029325	Gayndah Hivesville Rd - Repair Separated	1	1,845.24	-	1,845.24



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030777	Gayndah Hivesville Road Repair pipes	1	1,276.41	-	1,276.41
OP.031093	gayndah hivesville rd - pothole patch	1	42,949.22	-	42,949.22
OP.031237	gayndah hivesville drainage	1	2,099.84	-	2,099.84
OP.031347	Gayndah Hivesville Road - Patrol Grade	1	25,572.67	-	25,572.67
			<b>73,836.97</b>	<b>-</b>	<b>73,836.97</b>
<b>Asset: 0034211 - Geale Street</b>					
OP.029349	Geale st Guide posts	1	355.00	-	355.00
			<b>355.00</b>	<b>-</b>	<b>355.00</b>
<b>Asset: 0025621 - Gentry Road</b>					
OP.030673	Gentry Road - Patrol Grade	1	1,528.52	-	1,528.52
			<b>1,528.52</b>	<b>-</b>	<b>1,528.52</b>
<b>Asset: 0038604 - George Street</b>					
OP.028983	George st premix patching	1	1,493.78	-	1,493.78
OP.029161	George Street, Blacbutt Clean out drains	1	895.64	-	895.64
OP.029162	George St, Blackbutt Scour in shoulder	1	1,176.82	-	1,176.82
OP.029303	George Street - Clean open drains	1	1,204.53	-	1,204.53
OP.030107	George St - Pothole Patch	1	317.96	-	317.96
OP.030316	George st B/Butt- replace sign	1	640.07	-	640.07
			<b>5,728.80</b>	<b>-</b>	<b>5,728.80</b>
<b>Asset: 0025637 - Geritz Road</b>					
OP.030818	Geritz Road - Repair Cracking in Road	1	4,205.80	-	4,205.80
			<b>4,205.80</b>	<b>-</b>	<b>4,205.80</b>
<b>Asset: 0025647 - Gesslers Road</b>					
OP.028522	Gesslers Rd - Shoulder spot mtce	1	17,437.84	-	17,437.84
OP.030824	Gesslers Road - Patrol Grade	1	854.36	-	854.36
			<b>18,292.20</b>	<b>-</b>	<b>18,292.20</b>
<b>Asset: 0025668 - Giblin Road</b>					
OP.030426	Giblin Rd - Patrol Grade	1	1,402.75	-	1,402.75
			<b>1,402.75</b>	<b>-</b>	<b>1,402.75</b>
<b>Asset: 0025671 - Gibson Road</b>					
OP.029072	56 Gibson Rd Benarkin- Remove trees	1	390.25	-	390.25
OP.030253	Gibson rd tree across rd	1	355.52	-	355.52
OP.031089	Gibson Rd - Patrol Grade	1	1,984.20	-	1,984.20
			<b>2,729.97</b>	<b>-</b>	<b>2,729.97</b>
<b>Asset: 0038631 - Gipps Street</b>					
OP.029012	Gipps st giveaway sign	1	118.98	-	118.98
OP.029515	12 Gipps Street - reshape drain	1	829.02	-	829.02
OP.030311	Gipps Street jetpatching	1	201.86	-	201.86
OP.030439	Gipps Street - Repair Gully Pit	1	1,078.25	-	1,078.25
OP.030605	Gipps Street - Remove silt from drain	1	1,495.55	-	1,495.55
			<b>3,723.66</b>	<b>-</b>	<b>3,723.66</b>
<b>Asset: 0025679 - Glencliffe Road</b>					
OP.030514	Glencliffe Road- Spot Maintenance	1	2,204.58	-	2,204.58
			<b>2,204.58</b>	<b>-</b>	<b>2,204.58</b>
<b>Asset: 0025702 - Glencoe Road</b>					
OP.029381	Glencoe Road Storm 11/10	1	-	-	-
OP.029440	Glencoe Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034289 - Glendon Street</b>					
OP.028754	Glendon Street Footpath Repairs	1	750.00	-	750.00
OP.028900	Glendon st premix patching	1	186.78	-	186.78
OP.030907	Glendon Street Kerb Repairs	1	955.13	-	955.13
OP.030930	Glendon Street Replace Driveway	1	8,358.79	-	8,358.79
OP.030959	Glendon St - Pothole patch various	1	287.74	-	287.74
OP.031688	Glendon st sign	1	292.72	-	292.72
			<b>10,831.16</b>	<b>-</b>	<b>10,831.16</b>
<b>Asset: 0022066 - Gleneriffe Road</b>					
OP.030620	Glenerife Rd - Patrol Grade	1	27.23	-	27.23
			<b>27.23</b>	<b>-</b>	<b>27.23</b>
<b>Asset: 0025705 - Glenmore Road</b>					
OP.029508	Glenmore Rd - Storm 11/10	1	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029509	Glenmore Rd - Supervision	1	-	-	-
OP.030675	Glenmore Road - Patrol Grade	1	5,854.07	-	5,854.07
OP.031054	Glenmore Rd - Gravel supply	1	913.16	851.45	1,764.61
			<b>6,767.23</b>	<b>851.45</b>	<b>7,618.68</b>
<b>Asset: 0025709 - Glenrock Road</b>					
OP.031447	glenrock rd premix patching	1	535.59	-	535.59
			<b>535.59</b>	-	<b>535.59</b>
<b>Asset: 0022067 - Goldsworthy Road</b>					
OP.030725	Goldsworthy Road - Patrol Grade	1	873.09	-	873.09
			<b>873.09</b>	-	<b>873.09</b>
<b>Asset: 0025720 - Golf View Drive</b>					
OP.028660	Golf View Drive Signs	1	232.04	-	232.04
			<b>232.04</b>	-	<b>232.04</b>
<b>Asset: 0037585 - Goodchild Drive</b>					
OP.030397	Goodchild Dve - pothole patch various	1	703.37	-	703.37
			<b>703.37</b>	-	<b>703.37</b>
<b>Asset: 0025724 - Goodger Gully Road</b>					
OP.029324	Goodger Gully Road - Pot holes	1	1,685.40	-	1,685.40
OP.029485	Goodger Gully Road Storm 11/10	1	-	-	-
OP.029486	Goodger Gully Road Supervision	1	-	-	-
OP.030305	Goodger gully rd- Patrol Grade	1	1,643.26	-	1,643.26
OP.030339	Goodger Gully Rd - Debris Removal	1	2,362.71	-	2,362.71
			<b>5,691.37</b>	-	<b>5,691.37</b>
<b>Asset: 0025727 - Goodger Kunioon Road</b>					
OP.028812	Goodger Kunioon rd	1	2,772.33	-	2,772.33
OP.028820	Goodger-Kunioon rd tree removal	1	718.10	-	718.10
			<b>3,490.43</b>	-	<b>3,490.43</b>
<b>Asset: 0034353 - Gooyong Street</b>					
OP.029000	Gooyong st giveaway signs	1	134.91	-	134.91
OP.030945	Gooyong Street Drainage	1	175.17	-	175.17
			<b>310.08</b>	-	<b>310.08</b>
<b>Asset: 0037591 - Gore Street</b>					
OP.028619	Gore St - Footpath Repair	1	686.43	-	686.43
OP.029350	Gore st signage	1	1,004.47	-	1,004.47
OP.029653	90 Gore St - Clean out & Reshape Drain	1	2,813.85	-	2,813.85
OP.030916	gore st premix patching	1	501.75	-	501.75
			<b>5,006.50</b>	-	<b>5,006.50</b>
<b>Asset: 0025770 - Goschnicks Road</b>					
OP.030737	Goschnicks Road - Patrol Grade	1	342.36	-	342.36
			<b>342.36</b>	-	<b>342.36</b>
<b>Asset: 0038691 - Green Lane</b>					
OP.030618	Green Lane - Patrol Grade	1	389.54	-	389.54
			<b>389.54</b>	-	<b>389.54</b>
<b>Asset: 0025790 - Greenhills Drive</b>					
OP.031135	Greenhills Drive - Shoulder Maintenance	1	8,035.00	-	8,035.00
OP.031136	Greenhills Drive - Tree removal & prune	1	865.00	-	865.00
			<b>8,900.00</b>	-	<b>8,900.00</b>
<b>Asset: 0025800 - Greens Road</b>					
OP.031070	Greens Road - Patrol Grade	1	3,098.07	-	3,098.07
OP.031314	Greens Rd (Spot gravel)	1	7,293.21	-	7,293.21
			<b>10,391.28</b>	-	<b>10,391.28</b>
<b>Asset: 0025815 - Greenslade Road</b>					
OP.028756	Greenslade Rd- Medium Grade	1	4,974.88	-	4,974.88
			<b>4,974.88</b>	-	<b>4,974.88</b>
<b>Asset: 0022070 - Greenview Road</b>					
OP.028623	Greenveiw Road - Repair Separated Pipe	1	2,376.34	-	2,376.34
OP.028674	Crownthorpe Rd - Repair Separated Pipe	1	1,854.42	-	1,854.42
OP.028733	Greenview rd Jetpatching	1	11,660.90	-	11,660.90
OP.028774	Greenveiw Rd - Repair Separated Pipes	1	9,521.20	-	9,521.20
OP.029677	Greenveiw Rd - Repair Drain Scouring	1	5,329.57	-	5,329.57
OP.030522	greenview rd pipe separation	1	1,024.93	-	1,024.93

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030878	greenview rd signage	1	251.07	-	251.07
			<b>32,018.43</b>	-	<b>32,018.43</b>
<b>Asset: 0025818 - Greenwood Creek Road</b>					
OP.029187	Greenwood Creek Rd - HP corrugations	1	5,579.59	-	5,579.59
			<b>5,579.59</b>	-	<b>5,579.59</b>
<b>Asset: 0038693 - Grey Street</b>					
OP.029013	Grey st giveway sign	1	530.18	-	530.18
OP.030594	Grey St - Pothole patch various	1	759.82	-	759.82
OP.030685	Grey St - Patrol Grade	1	1,274.33	-	1,274.33
OP.031345	Grey Street - Sign post	1	250.70	-	250.70
			<b>2,815.03</b>	-	<b>2,815.03</b>
<b>Asset: 0025824 - Greystonlea Road</b>					
OP.030226	Greystonlea Rd - Spot Maintenance	1	2,232.61	-	2,232.61
			<b>2,232.61</b>	-	<b>2,232.61</b>
<b>Asset: 0025876 - Grindstone School Road</b>					
OP.028521	Grindstone School Rd - HP defects	1	11,637.74	-	11,637.74
OP.029139	Grindstone School Rd - Grading	1	6,570.82	-	6,570.82
OP.030570	grindstone school rd name blade	1	377.72	-	377.72
			<b>18,586.28</b>	-	<b>18,586.28</b>
<b>Asset: 0025883 - Gueena Lane</b>					
OP.031454	Gueena Lane - Patrol Grade	1	899.65	-	899.65
			<b>899.65</b>	-	<b>899.65</b>
<b>Asset: 0025886 - Gustafsons Road</b>					
OP.030631	Gustafordsons Rd - Patrol Grade	1	632.44	-	632.44
			<b>632.44</b>	-	<b>632.44</b>
<b>Asset: 0025889 - Haager Drive</b>					
OP.029627	Haager Dve - Pothole patch various	1	345.57	-	345.57
			<b>345.57</b>	-	<b>345.57</b>
<b>Asset: 0025897 - Half Mile Creek Road</b>					
OP.031452	Halfmile ck RD - Patrol Grade	1	2,156.46	-	2,156.46
			<b>2,156.46</b>	-	<b>2,156.46</b>
<b>Asset: 0025904 - Haly Creek Road</b>					
OP.028648	Haly creek pipe seperation	1	9,836.09	-	9,836.09
OP.029234	Haly Creek remove debris	1	1,972.19	-	1,972.19
OP.029441	Haly Crk Rd Supervision	1	-	-	-
OP.029586	Haly ck road - Call out	1	381.73	-	381.73
OP.030101	Haly Creek Road - Pothole Patch	1	10,544.25	-	10,544.25
OP.031243	Haly Creek Road - Heavy Shoulder Grade	1	18,980.74	836.95	19,817.69
OP.031709	Haly Creek medium formation grade	1	1,770.30	-	1,770.30
			<b>43,485.30</b>	<b>836.95</b>	<b>44,322.25</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.028751	Haly Street footpath repairs	1	1,125.00	-	1,125.00
OP.029088	Haly st premix patching	1	2,438.37	-	2,438.37
OP.029098	Haly Street - Level out trip hazards	1	759.05	-	759.05
OP.029156	Haly St - Caravan driveway Access Repair	1	1,449.37	-	1,449.37
OP.029259	Haly street premix patching	1	1,215.02	-	1,215.02
OP.029510	Haly st premix patching	1	1,369.28	-	1,369.28
OP.029977	Haly Street - Installation of signs	1	1,549.78	-	1,549.78
OP.030962	Haly Street - Seal stripped areas	1	1,993.12	-	1,993.12
OP.031103	Haly St _ pothole patch various pothole	1	892.68	-	892.68
OP.031117	haly st footpath repairs	1	641.11	-	641.11
OP.031168	104 Haly St - Clean channel kerbing	1	243.30	-	243.30
OP.031192	Haly St - Install signage	1	558.43	-	558.43
OP.031227	haly st premix patching	1	94.62	-	94.62
OP.031290	Haly st Kingaroy - replace gaurdrail	1	7,787.58	-	7,787.58
OP.031389	Haly Street - Signs	1	378.97	-	378.97
OP.031689	Haly st sign	1	314.72	-	314.72
			<b>22,810.40</b>	-	<b>22,810.40</b>
<b>Asset: 0025988 - Hamilton Road</b>					
OP.028680	hamilton road remove hanging tree limb	1	1,624.07	-	1,624.07
OP.029309	Hamilton Rd - Medium Grade	1	16,021.62	-	16,021.62

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030421	Hamilton Rd - Patrol Grade	1	1,011.14	-	1,011.14
OP.030903	Hamilton Rd - pothole patch	1	280.00	-	280.00
			<b>18,936.83</b>	<b>-</b>	<b>18,936.83</b>
<b>Asset: 0026013 - Hansens Road</b>					
OP.028915	Hansen rd blade	1	545.28	-	545.28
OP.030085	Hansens road - Patrol Grade	1	7,225.70	-	7,225.70
OP.030800	hansens rd sign post damage	1	232.57	-	232.57
			<b>8,003.55</b>	<b>-</b>	<b>8,003.55</b>
<b>Asset: 0026024 - Harchs Road</b>					
OP.030746	Harchs Road - Patrol Grade	1	1,453.54	-	1,453.54
			<b>1,453.54</b>	<b>-</b>	<b>1,453.54</b>
<b>Asset: 0026039 - Hardgrave Road</b>					
OP.029074	Hardgrave Road Benarkin-Clean drains	1	2,455.01	-	2,455.01
			<b>2,455.01</b>	<b>-</b>	<b>2,455.01</b>
<b>Asset: 0034703 - Harm Street</b>					
OP.029351	Harm st signage	1	141.74	-	141.74
			<b>141.74</b>	<b>-</b>	<b>141.74</b>
<b>Asset: 0026066 - Harris Road</b>					
OP.028746	Harris rd pavement repair	1	26,069.66	-	26,069.66
OP.028835	Harris rd premix patching	1	2,859.08	-	2,859.08
OP.029383	Harris Road storm 11/10	1	-	-	-
OP.029443	Harris Road Supervision	1	-	-	-
OP.029511	Harris rd premix patching	1	1,197.89	-	1,197.89
OP.030193	Harris Rd - Boom mowing	1	965.15	-	965.15
OP.030937	harris rd - surface correct various	1	10,393.56	-	10,393.56
OP.031105	Harris Rd - pothole patch	1	703.65	-	703.65
			<b>42,188.99</b>	<b>-</b>	<b>42,188.99</b>
<b>Asset: 0038723 - Hart Street</b>					
OP.029085	Hart Street B/Butt - Jet patch	1	3,521.03	-	3,521.03
OP.031379	Hart Street - Pothole Patch various	1	475.78	-	475.78
			<b>3,996.81</b>	<b>-</b>	<b>3,996.81</b>
<b>Asset: 0038739 - Hathaway Street</b>					
OP.030760	Hathaway Street Blackbutt	1	74.34	-	74.34
OP.031368	Hathaway St - Shoulder Grade	1	5,040.00	-	5,040.00
			<b>5,114.34</b>	<b>-</b>	<b>5,114.34</b>
<b>Asset: 0038747 - Hay Street</b>					
OP.029014	Hay st giveway sign	1	150.25	-	150.25
OP.030949	Cnr Hay st and Brisbane st -clean drains	1	765.80	-	765.80
			<b>916.05</b>	<b>-</b>	<b>916.05</b>
<b>Asset: 0026178 - Haynes Kite Millar Road</b>					
OP.029568	Haynes Kite Millar - Pot holes	1	1,220.94	-	1,220.94
OP.030254	Hayne Kite Miller rd trees across the ro	1	1,395.70	-	1,395.70
			<b>2,616.64</b>	<b>-</b>	<b>2,616.64</b>
<b>Asset: 0026194 - Hays Road</b>					
OP.029663	Hays Road - HP Defects	1	2,843.19	-	2,843.19
			<b>2,843.19</b>	<b>-</b>	<b>2,843.19</b>
<b>Asset: 0022076 - Hazeldean Road</b>					
OP.030785	Hazeldean Rd Boom Mow	1	4,917.41	-	4,917.41
			<b>4,917.41</b>	<b>-</b>	<b>4,917.41</b>
<b>Asset: 0038767 - Heathermore Lane</b>					
OP.031789	Heathermore rd signage	1	153.04	-	153.04
			<b>153.04</b>	<b>-</b>	<b>153.04</b>
<b>Asset: 0037694 - Hebbel Drive</b>					
OP.031493	Hebble dr tree trimming	1	5,803.85	-	5,803.85
OP.031513	Hebbel Dr name blade	1	466.12	-	466.12
			<b>6,269.97</b>	<b>-</b>	<b>6,269.97</b>
<b>Asset: 0022078 - Hector Munro Lane</b>					
OP.031711	Hector Munro Lane	1	580.92	-	580.92
			<b>580.92</b>	<b>-</b>	<b>580.92</b>
<b>Asset: 0026219 - Heights Road</b>					
OP.028503	Heights Road - HP Defect	1	952.55	-	952.55

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030660	Heights Rd - Patrol Grade	1	1,456.41	-	1,456.41
			<b>2,408.96</b>	<b>-</b>	<b>2,408.96</b>
	<b>Asset: 0026231 - Henderson Road</b>				
OP.028653	Henderson Rd - HP repairs	1	1,425.67	-	1,425.67
			<b>1,425.67</b>	<b>-</b>	<b>1,425.67</b>
	<b>Asset: 0038769 - Henry Street</b>				
OP.031181	Henry St N'Go - Footpath repairs	1	574.62	-	574.62
			<b>574.62</b>	<b>-</b>	<b>574.62</b>
	<b>Asset: 0026234 - Hetheringtons Road</b>				
OP.030090	Hetheringtons rd tree branch removal	1	152.90	-	152.90
OP.031504	Hetheringtons rd name blade	1	667.98	-	667.98
			<b>820.88</b>	<b>-</b>	<b>820.88</b>
	<b>Asset: 0026276 - Hicken Way</b>				
OP.030108	Hicken Way - Pothole Patch	1	781.71	-	781.71
OP.030771	Hicken Way Boom Mowing	1	63.50	-	63.50
			<b>845.21</b>	<b>-</b>	<b>845.21</b>
	<b>Asset: 0026286 - Hilary Road</b>				
OP.031189	Hilary Rd - Tree removal	1	2,727.64	-	2,727.64
			<b>2,727.64</b>	<b>-</b>	<b>2,727.64</b>
	<b>Asset: 0026294 - Hillsdale Road</b>				
OP.028781	Hillsdale Rd reshape divert drain	1	1,061.09	-	1,061.09
OP.029174	Hillsdale rd tree removal	1	1,471.21	-	1,471.21
OP.029304	Hillsdale Road - Edge drop off repairs	1	15,680.11	-	15,680.11
OP.029384	Hillsdale Road storm 11/10	1	-	-	-
OP.029445	Hillsdale Road Supervision	1	-	-	-
OP.030219	Hillsdale Road Tree removal	1	257.47	-	257.47
OP.030910	Hillsdale Rd - pothole patch	1	11,755.05	-	11,755.05
			<b>30,224.93</b>	<b>-</b>	<b>30,224.93</b>
	<b>Asset: 0026325 - Hinchcliffes Road</b>				
OP.030834	Hinchcliffes Road - Patrol Grade	1	707.70	-	707.70
			<b>707.70</b>	<b>-</b>	<b>707.70</b>
	<b>Asset: 0026331 - Hines Road</b>				
OP.029062	Hines Road - Remove vegetation	1	751.46	-	751.46
OP.031228	hines st premix patching	1	94.62	-	94.62
			<b>846.08</b>	<b>-</b>	<b>846.08</b>
	<b>Asset: 0034747 - Hiscock Street</b>				
OP.030609	Hiscock St - Pothole patch various	1	3,031.37	-	3,031.37
			<b>3,031.37</b>	<b>-</b>	<b>3,031.37</b>
	<b>Asset: 0026338 - Hivesville Road</b>				
OP.028568	Hivesville Road Jetpatching	1	11,507.47	-	11,507.47
OP.028914	Hivesville rd - Keep left sign	1	690.17	-	690.17
OP.030103	Hivesville Road - Pothole Patch	1	1,714.53	-	1,714.53
OP.030167	hivesville rd signs	1	2,145.84	-	2,145.84
OP.031074	hivesville rd signs	1	315.43	-	315.43
OP.031155	Hivesville rd tree pruning	1	845.21	-	845.21
			<b>17,218.65</b>	<b>-</b>	<b>17,218.65</b>
	<b>Asset: 0026376 - Hoares Road</b>				
OP.030752	Hoares Road - Patrol Grade	1	2,061.27	-	2,061.27
			<b>2,061.27</b>	<b>-</b>	<b>2,061.27</b>
	<b>Asset: 0034751 - Hodge Street</b>				
OP.029001	Hodge st giveway sign	1	84.61	-	84.61
			<b>84.61</b>	<b>-</b>	<b>84.61</b>
	<b>Asset: 0039348 - Hodge Street North</b>				
OP.030908	Hodges Rd North Jetpatch seal - pothole	1	2,320.99	-	2,320.99
			<b>2,320.99</b>	<b>-</b>	<b>2,320.99</b>
	<b>Asset: 0026397 - Hodges Dip Road</b>				
OP.030227	Hodges Dip Rd - Spot maintenance	1	3,304.08	-	3,304.08
			<b>3,304.08</b>	<b>-</b>	<b>3,304.08</b>
	<b>Asset: 0026382 - Hodleigh North Road</b>				
OP.029471	Hodleigh Road Storm 11/10	1	-	-	-
OP.029473	Hodleigh Road Storm Supervision	1	-	-	-

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026492 - Hoffmanns Road</b>					
OP.031470	Hoffmanns Road - Patrol Grade	1	643.58	-	643.58
			<b>643.58</b>	<b>-</b>	<b>643.58</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.028460	Hoggs Rd - HP's repaired	1	8,065.27	-	8,065.27
OP.029031	Hoggs rd reinstall sign	1	18.80	-	18.80
OP.030223	Hoggs Road tree removal	1	250.32	-	250.32
OP.030755	Hoggs Road - Patrol Grade	1	14,693.73	-	14,693.73
OP.031121	Hoggs Rd-Gravel top up	1	1,036.75	-	1,036.75
			<b>24,064.87</b>	<b>-</b>	<b>24,064.87</b>
<b>Asset: 0026561 - Holdings Road</b>					
OP.031066	Holdings Road - Patrol Grade	1	1,690.47	-	1,690.47
			<b>1,690.47</b>	<b>-</b>	<b>1,690.47</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.030303	Holts rd tree removal	1	767.89	-	767.89
OP.030717	Holts Road - Medium grade	1	19,999.56	-	19,999.56
			<b>20,767.45</b>	<b>-</b>	<b>20,767.45</b>
<b>Asset: 0026603 - Home Creek Loop Road</b>					
OP.028747	Home Creek Loop Rd - HP repairs	1	10,413.92	-	10,413.92
OP.030442	Home Creek Loop Rd - Patrol Grade	1	4,999.20	-	4,999.20
			<b>15,413.12</b>	<b>-</b>	<b>15,413.12</b>
<b>Asset: 0038813 - Home Street</b>					
OP.030329	Home st - Spot mntce	1	4,570.74	-	4,570.74
OP.031288	Home st Nanango - Repair scours	1	570.48	-	570.48
			<b>5,141.22</b>	<b>-</b>	<b>5,141.22</b>
<b>Asset: 0026610 - Hoopers Road</b>					
OP.029584	Callout Hoopers Road	1	335.47	-	335.47
			<b>335.47</b>	<b>-</b>	<b>335.47</b>
<b>Asset: 0038819 - Horne Lane</b>					
OP.028928	Horne Lane - Clearing	1	13,322.06	-	13,322.06
OP.029337	Horne lane - Storm danmage	1	932.21	-	932.21
OP.030554	Horne Lane - Patrol Grade	1	603.13	-	603.13
			<b>14,857.40</b>	<b>-</b>	<b>14,857.40</b>
<b>Asset: 0038821 - Hospital Terrace</b>					
OP.031699	Hospital Terrace - trim trees	1	486.59	-	486.59
			<b>486.59</b>	<b>-</b>	<b>486.59</b>
<b>Asset: 0026648 - Howard Road</b>					
OP.030585	Howard Rd - Patrol Grade	1	382.50	-	382.50
			<b>382.50</b>	<b>-</b>	<b>382.50</b>
<b>Asset: 0026651 - Hunsleys Road</b>					
OP.030670	Hunsley Road - Patrol Grade	1	499.65	-	499.65
			<b>499.65</b>	<b>-</b>	<b>499.65</b>
<b>Asset: 0026658 - Hunters Road</b>					
OP.030489	Hunters Rd - Patrol Grade	1	1,130.34	-	1,130.34
			<b>1,130.34</b>	<b>-</b>	<b>1,130.34</b>
<b>Asset: 0034797 - Industrial Avenue</b>					
OP.028977	Industrial ave premix patching	1	834.49	-	834.49
OP.029961	Industrial ave premix patching	1	138.35	-	138.35
			<b>972.84</b>	<b>-</b>	<b>972.84</b>
<b>Asset: 0004353 - Internal Screens</b>					
OP.030939	Gooyong Street Call out	1	37.12	-	37.12
			<b>37.12</b>	<b>-</b>	<b>37.12</b>
<b>Asset: 0026683 - Ironbark Road</b>					
OP.028905	Ironbark Rd - Patrol Grade	1	4,723.07	-	4,723.07
OP.028906	Ironbark Rd - Gravel supply & delivery	1	5,356.23	-	5,356.23
			<b>10,079.30</b>	<b>-</b>	<b>10,079.30</b>
<b>Asset: 0026686 - Ironpot Road</b>					
OP.029585	Callout Ironpot Road	1	560.07	-	560.07
OP.030094	Ironpot Road tree removal	1	341.83	-	341.83
OP.030537	Callout - Ironpot Road tree removal	1	461.79	-	461.79
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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030862	Ironpot Road - Patrol Grade	1	39,430.45	2,181.82	41,612.27
			<b>40,794.14</b>	<b>2,181.82</b>	<b>42,975.96</b>
<b>Asset: 0026889 - Ivanhoe Road</b>					
OP.031344	Ivanhoe Road - Patrol Grade	1	1,147.50	-	1,147.50
			<b>1,147.50</b>	<b>-</b>	<b>1,147.50</b>
<b>Asset: 0026892 - Izzards Road</b>					
OP.028681	Izzard Road remove dead tree	1	2,265.01	-	2,265.01
OP.029957	Izzards road remove tree saplings	1	566.97	-	566.97
OP.031701	Izzards Rd Nanangó _ Repair sign	1	243.30	-	243.30
			<b>3,075.28</b>	<b>-</b>	<b>3,075.28</b>
<b>Asset: 0026908 - J Hunters Road</b>					
OP.030483	J Hunter Rd - Patrol Grade	1	3,394.92	-	3,394.92
			<b>3,394.92</b>	<b>-</b>	<b>3,394.92</b>
<b>Asset: 0026912 - Jacksons Road</b>					
OP.029340	Jacksons Road	1	1,133.62	-	1,133.62
OP.030969	jacksons rd name blade	1	799.68	-	799.68
OP.031356	Jacksons Road - Shoulder Resheeting	1	6,506.70	-	6,506.70
			<b>8,440.00</b>	<b>-</b>	<b>8,440.00</b>
<b>Asset: 0026942 - Jacobsons Road</b>					
OP.030638	Jacobsons rd - Patrol Grade	1	812.54	-	812.54
			<b>812.54</b>	<b>-</b>	<b>812.54</b>
<b>Asset: 0026955 - Jarail Road</b>					
OP.030102	Jarail Rd - Pothole Patch	1	13,008.37	-	13,008.37
			<b>13,008.37</b>	<b>-</b>	<b>13,008.37</b>
<b>Asset: 0034902 - Jarrah Street</b>					
OP.029645	Jarrah st footpath repair	1	378.15	-	378.15
			<b>378.15</b>	<b>-</b>	<b>378.15</b>
<b>Asset: 0027018 - Jarvis Road</b>					
OP.031467	Jarvis Road - Patrol Grade	1	1,138.08	-	1,138.08
			<b>1,138.08</b>	<b>-</b>	<b>1,138.08</b>
<b>Asset: 0034956 - Jefferies Street</b>					
OP.029352	Jefferies st Signage	1	153.88	-	153.88
OP.030168	Jefferies St - Tree removal	1	273.54	-	273.54
			<b>427.42</b>	<b>-</b>	<b>427.42</b>
<b>Asset: 0027031 - Jerrards Road</b>					
OP.028932	Jerrards Rd HP repairs	1	3,493.60	-	3,493.60
OP.030601	Jerrards Road - Patrol grade	1	7,004.19	-	7,004.19
			<b>10,497.79</b>	<b>-</b>	<b>10,497.79</b>
<b>Asset: 0034968 - John Street</b>					
OP.029002	John st giveaway sign	1	122.21	-	122.21
			<b>122.21</b>	<b>-</b>	<b>122.21</b>
<b>Asset: 0027052 - Johnstown Road</b>					
OP.030080	Johnstown Road - Patrol Grade	1	10,508.28	-	10,508.28
			<b>10,508.28</b>	<b>-</b>	<b>10,508.28</b>
<b>Asset: 0027059 - Jones Road</b>					
OP.030664	Jones Court	1	74.34	-	74.34
OP.030742	Jones Road - Patrol Grade	1	1,817.86	-	1,817.86
			<b>1,892.20</b>	<b>-</b>	<b>1,892.20</b>
<b>Asset: 0039407 - Jones Street</b>					
OP.029017	Jones st giveaway sign	1	153.80	-	153.80
			<b>153.80</b>	<b>-</b>	<b>153.80</b>
<b>Asset: 0027065 - Jorgensens Road</b>					
OP.030060	Jorgensens Road - Remove tree	1	696.35	-	696.35
OP.030063	Jorgensens Rd - Call out tree removal	1	96.22	-	96.22
OP.030162	Jorgensens Rd - Pothole Patch various	1	6,006.30	-	6,006.30
OP.031104	Jorgensens rd drainage	1	438.62	-	438.62
OP.031291	Jorgensens Road - Patrol Grade	1	404.81	-	404.81
			<b>7,642.30</b>	<b>-</b>	<b>7,642.30</b>
<b>Asset: 0027074 - Jua Road</b>					
OP.028761	Jua Road - HP defects	1	4,120.36	-	4,120.36
OP.031140	Jua Rd - Patrol Grade	1	2,870.74	-	2,870.74

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.031520	Jua rd name blade	1	358.35	-	358.35
			<b>7,349.45</b>	<b>-</b>	<b>7,349.45</b>
<b>Asset: 0035027 - Julie Street</b>					
OP.031186	Julie Street	1	1,693.34	-	1,693.34
			<b>1,693.34</b>	<b>-</b>	<b>1,693.34</b>
<b>Asset: 0027076 - Jumma Road</b>					
OP.030795	Jumma Road Patrol Grade	1	25,680.02	-	25,680.02
			<b>25,680.02</b>	<b>-</b>	<b>25,680.02</b>
<b>Asset: 0022075 - K Hansens Road</b>					
OP.030584	K Hansens Rd - Patrol Grade	1	637.50	-	637.50
			<b>637.50</b>	<b>-</b>	<b>637.50</b>
<b>Asset: 0027090 - Kahler Road</b>					
OP.029385	Kahler Road storm 11/10	1	-	-	-
OP.029447	Kahler Road Supervision	1	-	-	-
OP.030663	Kahler Rd - Patrol Grade	1	1,305.83	-	1,305.83
			<b>1,305.83</b>	<b>-</b>	<b>1,305.83</b>
<b>Asset: 0027093 - Kangaroo Yard Road</b>					
OP.029362	Kangaroo Road Yard Rd- storm 11/10	1	-	-	-
OP.029420	Kangaroo Road Yard Rd Supervision	1	-	-	-
OP.030801	kangaroo yard rd premix patching	1	233.97	-	233.97
OP.031359	Kangaroo Yard Road - Shoulder Grade	1	22,108.95	-	22,108.95
			<b>22,342.92</b>	<b>-</b>	<b>22,342.92</b>
<b>Asset: 0027115 - Kawi Kawi Road</b>					
OP.031342	Kawi Kawi rd tree prune	1	303.73	-	303.73
			<b>303.73</b>	<b>-</b>	<b>303.73</b>
<b>Asset: 0027133 - Kearneys Road</b>					
OP.028972	Kearneys Road Jetpatching	1	2,694.88	-	2,694.88
OP.029285	Kearneys road tree removal	1	294.52	-	294.52
OP.029386	Kearneys Road storm 11/10	1	-	-	-
OP.029448	Kearneys Road Supervision	1	-	-	-
OP.029934	Kearneys rd depth marker	1	1,006.03	-	1,006.03
OP.030216	Kearneys Rd - Pothole Patch	1	24,800.15	-	24,800.15
			<b>28,795.58</b>	<b>-</b>	<b>28,795.58</b>
<b>Asset: 0035061 - Keith Shaw Drive</b>					
OP.029353	Keith Shaw drive Guideposts	1	355.00	-	355.00
			<b>355.00</b>	<b>-</b>	<b>355.00</b>
<b>Asset: 0035089 - Kent Street</b>					
OP.029634	Kent st premix patching	1	182.94	-	182.94
OP.030944	Kent Street Drainage	1	242.53	-	242.53
OP.031255	kent st signage	1	689.11	-	689.11
			<b>1,114.58</b>	<b>-</b>	<b>1,114.58</b>
<b>Asset: 0027215 - Kerkow Road</b>					
OP.031464	Kerkow Road - Patrol Grade	1	301.05	-	301.05
			<b>301.05</b>	<b>-</b>	<b>301.05</b>
<b>Asset: 0035120 - Kerles Lane</b>					
OP.030823	Kerles lane - Patrol Grade	1	602.65	-	602.65
			<b>602.65</b>	<b>-</b>	<b>602.65</b>
<b>Asset: 0027221 - Kilgour Lane</b>					
OP.031373	kilgour lane signage	1	324.95	-	324.95
			<b>324.95</b>	<b>-</b>	<b>324.95</b>
<b>Asset: 0027224 - Kilrush Road</b>					
OP.031199	Kilrush rd - Patrol grade	1	1,961.92	-	1,961.92
			<b>1,961.92</b>	<b>-</b>	<b>1,961.92</b>
<b>Asset: 0027228 - King Road</b>					
OP.031175	King Road M/Well - Trim Trees	1	590.44	-	590.44
			<b>590.44</b>	<b>-</b>	<b>590.44</b>
<b>Asset: 0038881 - King Street</b>					
OP.028642	king street line marking	1	429.68	-	429.68
OP.028650	King Street pipe seperation	1	2,777.89	-	2,777.89
OP.029354	King st signage	1	66.30	-	66.30
OP.029633	King st premix patching	1	734.28	-	734.28
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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030297	King st - Car park	1	5,696.30	-	5,696.30
OP.030761	Kings Street - Pothole patch	1	954.69	-	954.69
OP.031118	64 Kings st - Install guide post	1	374.22	-	374.22
OP.031406	King St - pothole patch various	1	852.36	-	852.36
			<b>11,885.72</b>	<b>-</b>	<b>11,885.72</b>
<b>Asset: 0035163 - Kingaroy Street</b>					
OP.028920	Kingaroy st premix patching	1	885.80	-	885.80
OP.030602	Kingaroy Street - Replace drain cover	1	135.90	-	135.90
OP.030960	Kingaroy St - Pothole patch various	1	627.25	-	627.25
			<b>1,648.95</b>	<b>-</b>	<b>1,648.95</b>
<b>Asset: 0027232 - Kings Bridge East Road</b>					
OP.030729	Kings Bridge East Road - Patrol Grade	1	2,460.70	-	2,460.70
			<b>2,460.70</b>	<b>-</b>	<b>2,460.70</b>
<b>Asset: 0027235 - Kings Bridge Road</b>					
OP.028670	Kings Bridge Rd Floodway Marker	1	287.05	-	287.05
OP.030728	Kings Bridge Road - Patrol Grade	1	4,481.48	-	4,481.48
			<b>4,768.53</b>	<b>-</b>	<b>4,768.53</b>
<b>Asset: 0027242 - Kinleymore School Road</b>					
OP.030429	Kinleymore School Rd - Street sweeping	1	338.47	-	338.47
OP.030572	Kinleymore School Rd - Patrol Grade	1	2,177.90	-	2,177.90
			<b>2,516.37</b>	<b>-</b>	<b>2,516.37</b>
<b>Asset: 0027249 - Kinne Road</b>					
OP.031462	Kinne Road - Patrol Grade	1	370.79	-	370.79
			<b>370.79</b>	<b>-</b>	<b>370.79</b>
<b>Asset: 0027252 - Kintyre Road</b>					
OP.030331	Kintyre Road Patrol Grade	1	2,282.54	-	2,282.54
			<b>2,282.54</b>	<b>-</b>	<b>2,282.54</b>
<b>Asset: 0027254 - Kitoba Road</b>					
OP.031072	Kitoba Road - Patrol Grade	1	1,509.31	-	1,509.31
			<b>1,509.31</b>	<b>-</b>	<b>1,509.31</b>
<b>Asset: 0027273 - Klass and Townes Road</b>					
OP.029030	Klass and Townes rd reinstall sign post	1	114.91	-	114.91
OP.030733	Klass and Townes Road - Patrol grade	1	705.59	-	705.59
OP.031021	Klass and Townes sign name blade	1	426.12	-	426.12
			<b>1,246.62</b>	<b>-</b>	<b>1,246.62</b>
<b>Asset: 0027290 - Knopke Road</b>					
OP.030480	Knopke Rd - Patrol Grade	1	692.35	-	692.35
			<b>692.35</b>	<b>-</b>	<b>692.35</b>
<b>Asset: 0027293 - Knowles Street</b>					
OP.029126	Knowles Street- Install street light	1	1,832.73	-	1,832.73
			<b>1,832.73</b>	<b>-</b>	<b>1,832.73</b>
<b>Asset: 0035328 - Krebs Street</b>					
OP.029355	Krebs st signage	1	303.66	-	303.66
			<b>303.66</b>	<b>-</b>	<b>303.66</b>
<b>Asset: 0027317 - Krugers Road</b>					
OP.031162	Krugers Road - Patrol Grade	1	1,530.00	-	1,530.00
OP.031327	Krugers Rd Pothole Patch	1	3,183.28	-	3,183.28
OP.031528	Krugers rd tree trimming	1	1,596.66	-	1,596.66
			<b>6,309.94</b>	<b>-</b>	<b>6,309.94</b>
<b>Asset: 0027323 - Kumbia Back Road</b>					
OP.030302	Kumbia back rd tree removal	1	819.53	-	819.53
			<b>819.53</b>	<b>-</b>	<b>819.53</b>
<b>Asset: 0027450 - Kumbia Minmore Road</b>					
OP.029057	Kumbia Minmore spot gravel	1	1,149.45	-	1,149.45
OP.029635	Kumbia Minmore Rd - Medium Grade	1	27,862.51	-	27,862.51
			<b>29,011.96</b>	<b>-</b>	<b>29,011.96</b>
<b>Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment</b>					
OP.028775	Kumbia rd Jetpatching	1	1,674.24	-	1,674.24
OP.030315	Kumbia Road - Pothole Patch	1	974.68	-	974.68
OP.031090	Kumbia Road signs	1	1,502.12	-	1,502.12
			<b>4,151.04</b>	<b>-</b>	<b>4,151.04</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027531 - Kunioon Road</b>					
OP.029455	Kunioon Road Supervision	1	-	-	-
OP.029614	Kunioon Road - Heavy Grade	1	7,691.28	-	7,691.28
			<b>7,691.28</b>	<b>-</b>	<b>7,691.28</b>
<b>Asset: 0027548 - Kurrajong Drive</b>					
OP.030395	Kurrajong Drive- Open Drains	1	1,199.15	-	1,199.15
			<b>1,199.15</b>	<b>-</b>	<b>1,199.15</b>
<b>Asset: 0035394 - Lamb Street</b>					
OP.029595	Lamb St - Call out, fix sign	1	175.66	-	175.66
OP.031316	lamb st removal of parallel parking sign	1	59.20	-	59.20
			<b>234.86</b>	<b>-</b>	<b>234.86</b>
<b>Asset: 0027552 - Lamperds Road</b>					
OP.028861	Lamperds Road Medium Grade	1	5,763.49	-	5,763.49
			<b>5,763.49</b>	<b>-</b>	<b>5,763.49</b>
<b>Asset: 0027560 - Lanes Road</b>					
OP.030425	Lanes Rd - Patrol Grade	1	1,106.55	-	1,106.55
			<b>1,106.55</b>	<b>-</b>	<b>1,106.55</b>
<b>Asset: 0027563 - Langan Road</b>					
OP.029294	Langans Road - Edge drop offs	1	9,023.75	-	9,023.75
			<b>9,023.75</b>	<b>-</b>	<b>9,023.75</b>
<b>Asset: 0027573 - Lanigan Road</b>					
OP.028752	Lanigan Road clean out drain	1	1,425.45	-	1,425.45
OP.028776	Lanigan Rd - HP defect	1	1,333.63	-	1,333.63
OP.030560	Lanigan Rd - Patrol Grade	1	1,812.13	-	1,812.13
			<b>4,571.21</b>	<b>-</b>	<b>4,571.21</b>
<b>Asset: 0027576 - Lankowskis Road</b>					
OP.029392	Lankowskis Road storm 11/10	1	-	-	-
OP.029459	Lankowskis Road Supervision	1	-	-	-
OP.029590	Lankowski's Road intersection	1	287.02	-	287.02
			<b>287.02</b>	<b>-</b>	<b>287.02</b>
<b>Asset: 0027597 - Lawson Road</b>					
OP.028797	Lawson Rd- Medium Grade	1	8,655.17	-	8,655.17
			<b>8,655.17</b>	<b>-</b>	<b>8,655.17</b>
<b>Asset: 0027600 - Lawsons Broad Road</b>					
OP.028526	Lawsons Broad Road - Medium Grade	1	9,106.07	-	9,106.07
			<b>9,106.07</b>	<b>-</b>	<b>9,106.07</b>
<b>Asset: 0027603 - Learmonts Road</b>					
OP.030632	Learamonts Rd - Patrol Grade	1	431.40	-	431.40
			<b>431.40</b>	<b>-</b>	<b>431.40</b>
<b>Asset: 0027607 - Levers Road</b>					
OP.030913	Levers rd Boom mowing / tree prune	1	819.48	-	819.48
OP.031238	levers rd signage	1	59.20	-	59.20
OP.031766	levers rd tree trimming	1	870.93	-	870.93
			<b>1,749.61</b>	<b>-</b>	<b>1,749.61</b>
<b>Asset: 0027628 - Liesegangs Road</b>					
OP.028487	Leisagangs Road spot maintenance	1	2,108.65	-	2,108.65
OP.028527	Liesegangs Rd - Gravel supply & delivery	1	5,283.67	-	5,283.67
OP.028617	Liesegangs Rd - Emulsion seal bus T/A	1	3,783.04	-	3,783.04
OP.028618	Liesegangs Rd - Shoulder Grade Bus T/A	1	5,464.04	-	5,464.04
OP.028944	Liesegangs Road Shoulders	1	18,440.75	-	18,440.75
OP.030318	liesegangs rd pavement failure	1	5,532.00	-	5,532.00
			<b>40,612.15</b>	<b>-</b>	<b>40,612.15</b>
<b>Asset: 0027674 - Linville Forestry Road</b>					
OP.030082	Linville Forestry rd- Patrol grade	1	1,397.93	-	1,397.93
			<b>1,397.93</b>	<b>-</b>	<b>1,397.93</b>
<b>Asset: 0038899 - Locke Lane</b>					
OP.029287	Locke Lanes - Remove trees	1	1,850.19	-	1,850.19
OP.030557	Locke Lane - Patrol Grade	1	677.27	-	677.27
			<b>2,527.46</b>	<b>-</b>	<b>2,527.46</b>
<b>Asset: 0035474 - Logan Street</b>					
OP.028652	Logan St - HP defects	1	1,656.65	-	1,656.65

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030543	logan st shoulder scour	1	1,229.07	-	1,229.07
			<b>2,885.72</b>	<b>-</b>	<b>2,885.72</b>
<b>Asset: 0027678 - Logans Road</b>					
OP.030635	Logans Rd - Patrol Grade	1	2,246.69	-	2,246.69
OP.031165	Logans rd name blade	1	479.89	-	479.89
			<b>2,726.58</b>	<b>-</b>	<b>2,726.58</b>
<b>Asset: 0027703 - Louttits Road</b>					
OP.031294	louttits rd tree removal	1	59.20	-	59.20
OP.031449	louttits rd premix patching	1	500.58	-	500.58
			<b>559.78</b>	<b>-</b>	<b>559.78</b>
<b>Asset: 0027733 - Lucas Road</b>					
OP.029478	Lucas Road Storm 11/10	1	-	-	-
OP.029484	Lucas Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027742 - Luck Road</b>					
OP.030299	Luck Road - Patrol grade	1	1,114.74	-	1,114.74
			<b>1,114.74</b>	<b>-</b>	<b>1,114.74</b>
<b>Asset: 0022108 - Lyons Road</b>					
OP.030822	Lyons Road - Patrol Grade	1	175.02	-	175.02
			<b>175.02</b>	<b>-</b>	<b>175.02</b>
<b>Asset: 0027762 - Lysdale Road</b>					
OP.028795	Lysdale Road - HP Defects	1	4,267.11	-	4,267.11
OP.029129	Lysdale Road - Drainage Works	1	12,188.41	-	12,188.41
OP.031640	Lysdale Rd Patrol Grade	1	149.62	-	149.62
			<b>16,605.14</b>	<b>-</b>	<b>16,605.14</b>
<b>Asset: 0037712 - MacAlister Street</b>					
OP.029356	Mcalister st signage	1	575.22	-	575.22
OP.030406	MacAllister St - pothole on edge	1	8,030.06	-	8,030.06
OP.030475	MacAlister Street Murgon pothole	1	1,117.11	-	1,117.11
OP.031714	MacAlister St - Mrgon	1	586.31	-	586.31
			<b>10,308.70</b>	<b>-</b>	<b>10,308.70</b>
<b>Asset: 0035489 - MacAuley Drive</b>					
OP.030409	MacAuley Dve - pothole patch various	1	1,305.91	-	1,305.91
			<b>1,305.91</b>	<b>-</b>	<b>1,305.91</b>
<b>Asset: 0035503 - MacDiarmid Street</b>					
OP.029963	MacDiarmid st road ends/ end board	1	289.51	-	289.51
			<b>289.51</b>	<b>-</b>	<b>289.51</b>
<b>Asset: 0022109 - Mackenzie Street</b>					
OP.028978	mackenzie st pavement	1	1,170.51	-	1,170.51
OP.029184	Mackenzie St - Storm water drain hazard	1	1,975.61	-	1,975.61
OP.031013	Mackenzie st footpath repair	1	639.00	-	639.00
OP.031022	Mackenzie st signage	1	379.99	-	379.99
OP.031023	Mackenzie st tree trimming	1	846.15	-	846.15
OP.031106	Mackenzie st spot maintenance	1	669.40	-	669.40
OP.031637	Mckenzie st Patrol Grade	1	360.44	-	360.44
			<b>6,041.10</b>	<b>-</b>	<b>6,041.10</b>
<b>Asset: 0027783 - Magee Road</b>					
OP.030559	Magee Rd -Patrol Grade	1	408.84	-	408.84
OP.031713	Call out Magees Road	1	354.60	-	354.60
			<b>763.44</b>	<b>-</b>	<b>763.44</b>
<b>Asset: 0027801 - Magnussens Road</b>					
OP.030181	Magnussens Rd - Patrolo Grade	1	2,115.80	-	2,115.80
OP.030668	Magnussens Road - Patrol Grade	1	744.62	-	744.62
			<b>2,860.42</b>	<b>-</b>	<b>2,860.42</b>
<b>Asset: 0027813 - Maguire Road</b>					
OP.031715	Maguire Rd - Repair scours	1	3,833.85	283.64	4,117.49
			<b>3,833.85</b>	<b>283.64</b>	<b>4,117.49</b>
<b>Asset: 0027823 - Maidenwell Glencliffe Road</b>					
OP.028515	Maidenwell Glencliffe Rd - HP repairs	1	2,030.39	-	2,030.39
			<b>2,030.39</b>	<b>-</b>	<b>2,030.39</b>
<b>Asset: 0027829 - Maidenwell Upper Yarraman Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028517	Maidenwell Upper Yarraman Rd - HP defect	1	19,976.55	-	19,976.55
OP.030603	Maidenwell Upper Yarraman Pipe Separatio	1	1,757.82	-	1,757.82
OP.030845	Maidenwell upper Yarraman - Patrol Grade	1	730.33	-	730.33
			<b>22,464.70</b>	<b>-</b>	<b>22,464.70</b>
<b>Asset: 0039466 - Main Street</b>					
OP.030378	Main St - Repair Stripped section	1	308.26	-	308.26
OP.030938	Main Street - Jetpatch Stripping Ereas	1	2,414.07	-	2,414.07
			<b>2,722.33</b>	<b>-</b>	<b>2,722.33</b>
<b>Asset: 0027843 - Majors Road</b>					
OP.030423	188 Majors Rd- Install 2 guide posts	1	261.86	-	261.86
OP.030684	major rd drainage	1	1,757.28	-	1,757.28
OP.031383	Major Rd Pothole patch	1	678.72	-	678.72
			<b>2,697.86</b>	<b>-</b>	<b>2,697.86</b>
<b>Asset: 0027850 - Malar Crescent</b>					
OP.029393	Malar Crescent Storm 11/10	1	-	-	-
OP.029457	Malar Crescent Supervision	1	-	-	-
OP.030889	Malar Crescent - Edge drop off repairs	1	707.84	-	707.84
			<b>707.84</b>	<b>-</b>	<b>707.84</b>
<b>Asset: 0027857 - Malar Road</b>					
OP.029081	Malar rd shoulder and Drainage repairs	1	8,758.43	-	8,758.43
OP.029082	Malar rd premix patching	1	3,910.83	-	3,910.83
OP.029120	Malar rd pavement repair	1	10,406.74	-	10,406.74
OP.029395	Malar Road Storm 11/10	1	-	-	-
OP.029462	Malar Road Supervision	1	-	-	-
OP.030042	Malar Rd - Children Crossing Sign Instal	1	685.36	-	685.36
			<b>23,761.36</b>	<b>-</b>	<b>23,761.36</b>
<b>Asset: 0027909 - Manar Road</b>					
OP.030600	Manar Road - Patrol grade	1	14,326.65	-	14,326.65
OP.030997	Manar Road install signs	1	307.70	-	307.70
			<b>14,634.35</b>	<b>-</b>	<b>14,634.35</b>
<b>Asset: 0027925 - Mannuem Road</b>					
OP.030218	Mannuem Rd - pothole Patch	1	6,365.05	-	6,365.05
			<b>6,365.05</b>	<b>-</b>	<b>6,365.05</b>
<b>Asset: 0027985 - Mantheys Road</b>					
OP.030440	Mantheys Road - Patrol Grade	1	2,295.00	-	2,295.00
			<b>2,295.00</b>	<b>-</b>	<b>2,295.00</b>
<b>Asset: 0027988 - Manumbar Road</b>					
OP.028945	Manunbar Road call out	1	436.14	-	436.14
OP.028969	Manumbar Road - Jet Patch	1	4,290.48	-	4,290.48
OP.028986	Manumbar road - Tree remove	1	1,779.00	-	1,779.00
OP.029144	Manumbar Rd- Scours and drainage	1	3,601.85	-	3,601.85
OP.029396	Manumbar Road Storm 11/10	1	-	-	-
OP.029463	Manumbar Road Supervision	1	-	-	-
OP.029567	Manumbar Road - Repair floodway	1	4,541.91	-	4,541.91
OP.030079	Manumbar Road - Patrol Grade	1	4,964.81	-	4,964.81
OP.030379	Manumbar Road - pothole patch	1	14,434.45	-	14,434.45
OP.031635	Manumbar rd Gravel top up	1	2,946.28	425.73	3,372.01
			<b>36,994.92</b>	<b>425.73</b>	<b>37,420.65</b>
<b>Asset: 0022111 - Manyung Road</b>					
OP.031505	Manyung rd name blade	1	455.79	-	455.79
			<b>455.79</b>	<b>-</b>	<b>455.79</b>
<b>Asset: 0028047 - Marjorie Lane</b>					
OP.031453	Majorie Lane - Patrol Grade	1	198.69	-	198.69
			<b>198.69</b>	<b>-</b>	<b>198.69</b>
<b>Asset: 0035574 - Markwell Street</b>					
OP.028595	Removal of Project signs within region a	1	2,056.30	-	2,056.30
OP.029909	Markwell St - Replace hazard sign w RRPM	1	788.59	-	788.59
OP.031152	Markwell St - Pothole Patch	1	864.47	-	864.47
			<b>3,709.36</b>	<b>-</b>	<b>3,709.36</b>
<b>Asset: 0028057 - Martin Crescent</b>					
OP.028784	remove dead kanaroo 44 Martain Crescent	1	107.20	-	107.20



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028970	Martin Cres Benarkin - Jet patch	1	95.61	-	95.61
OP.031524	Martin Crescent - Call-out tree over roa	1	548.97	-	548.97
			<b>751.78</b>	<b>-</b>	<b>751.78</b>
<b>Asset: 0035676 - Mary Street</b>					
OP.028600	Mary Street street sweeping	1	338.47	-	338.47
OP.028868	Mary St (School loop Rd) - Line mark	1	830.91	-	830.91
OP.029482	Mary Street Storm 11/10	1	-	-	-
OP.030394	Mary Street Coolabunia Debris Removal	1	3,671.64	-	3,671.64
OP.030422	Coolabunia School street sweeping	1	812.32	-	812.32
			<b>5,653.34</b>	<b>-</b>	<b>5,653.34</b>
<b>Asset: 0028068 - McAllisters Road</b>					
OP.029080	McAllisters Rd - Heavy Grade	1	24,914.97	-	24,914.97
OP.029108	McAllister Rd - Gravel supply & delivery	1	11,958.84	-	11,958.84
			<b>36,873.81</b>	<b>-</b>	<b>36,873.81</b>
<b>Asset: 0022114 - McCantee Road</b>					
OP.031201	McAntee RD - Patrol grade	1	373.71	-	373.71
			<b>373.71</b>	<b>-</b>	<b>373.71</b>
<b>Asset: 0028101 - McCauley Broome Road</b>					
OP.030306	McCauley Broom Road -Patrol Grade	1	2,967.43	-	2,967.43
			<b>2,967.43</b>	<b>-</b>	<b>2,967.43</b>
<b>Asset: 0028116 - McCauley Weir Road</b>					
OP.030413	McCauley Weir Rd - Petrol Grade	1	941.71	-	941.71
			<b>941.71</b>	<b>-</b>	<b>941.71</b>
<b>Asset: 0028119 - McClymont Road</b>					
OP.028916	Mc Clymonts rd- Jet patch	1	1,165.91	-	1,165.91
			<b>1,165.91</b>	<b>-</b>	<b>1,165.91</b>
<b>Asset: 0028128 - McConnel Way</b>					
OP.030111	McConnel Way Pipe Separation	1	74.29	-	74.29
OP.030909	McConnell way pipe separation	1	1,166.62	-	1,166.62
			<b>1,240.91</b>	<b>-</b>	<b>1,240.91</b>
<b>Asset: 0039480 - McCord Street</b>					
OP.028466	McCord street premix patching	1	3,276.50	-	3,276.50
OP.029018	McCord st giveway sign	1	198.02	-	198.02
			<b>3,474.52</b>	<b>-</b>	<b>3,474.52</b>
<b>Asset: 0028144 - McDonalds Road</b>					
OP.030802	McDonald Rd - Patrol Grade	1	1,154.20	-	1,154.20
			<b>1,154.20</b>	<b>-</b>	<b>1,154.20</b>
<b>Asset: 0039491 - McEuen Street</b>					
OP.030476	Mceun Street Drainage	1	2,703.49	-	2,703.49
			<b>2,703.49</b>	<b>-</b>	<b>2,703.49</b>
<b>Asset: 0028153 - McEwans Road</b>					
OP.029132	McEwans Rd - Signage as per attached	1	282.46	-	282.46
			<b>282.46</b>	<b>-</b>	<b>282.46</b>
<b>Asset: 0028157 - McFarlane Road</b>					
OP.029130	McFarlane Road - Patrol grade	1	3,171.62	-	3,171.62
OP.031633	Macfarlane sign name blade	1	150.80	-	150.80
			<b>3,322.42</b>	<b>-</b>	<b>3,322.42</b>
<b>Asset: 0028159 - McGillivray Road</b>					
OP.030750	McGillivray Road - Patrol Grade	1	2,135.01	-	2,135.01
			<b>2,135.01</b>	<b>-</b>	<b>2,135.01</b>
<b>Asset: 0028165 - McGills Road</b>					
OP.029168	McGills Rd - Heavy Grade	1	15,485.81	-	15,485.81
OP.029170	McGills Rd - Gravel supply & delivery	1	7,084.87	-	7,084.87
			<b>22,570.68</b>	<b>-</b>	<b>22,570.68</b>
<b>Asset: 0028190 - McIlhatton Road</b>					
OP.030676	McIlhatton Rd - Patrol Grade	1	1,900.75	-	1,900.75
			<b>1,900.75</b>	<b>-</b>	<b>1,900.75</b>
<b>Asset: 0028193 - McKenzie Road</b>					
OP.030427	McKenzie Rd - Patrol Grade	1	4,596.57	-	4,596.57
			<b>4,596.57</b>	<b>-</b>	<b>4,596.57</b>
<b>Asset: 0028203 - McLean Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030295	McLean Rd - HP repairs	1	9,670.63	-	9,670.63
OP.030523	McLean Road - Drainage Repairs	1	6,430.87	-	6,430.87
OP.030524	McLean Road - Heavy Grade	1	39,976.82	-	39,976.82
OP.030525	McLean Road - Gravel supply & delivery	1	20,701.21	-	20,701.21
			<b>76,779.53</b>	<b>-</b>	<b>76,779.53</b>
<b>Asset: 0028222 - McLucas Road</b>					
OP.030222	McLucas Road tree removal	1	107.72	-	107.72
OP.030481	McLucas Rd - Patrol Grade	1	1,880.59	-	1,880.59
			<b>1,988.31</b>	<b>-</b>	<b>1,988.31</b>
<b>Asset: 0035735 - McLucas Street</b>					
OP.029155	McLucas Street - Street Sweep	1	338.47	-	338.47
			<b>338.47</b>	<b>-</b>	<b>338.47</b>
<b>Asset: 0028239 - McPhee Road</b>					
OP.030680	Mcphee Road - Patrol Grade	1	1,937.60	-	1,937.60
			<b>1,937.60</b>	<b>-</b>	<b>1,937.60</b>
<b>Asset: 0028243 - Meddletons Road</b>					
OP.030723	Meddletons Road - Patrol Grade	1	951.59	-	951.59
			<b>951.59</b>	<b>-</b>	<b>951.59</b>
<b>Asset: 0028269 - Meiers Road</b>					
OP.030250	Meiers Rd - Patrol Grade	1	969.41	-	969.41
			<b>969.41</b>	<b>-</b>	<b>969.41</b>
<b>Asset: 0028289 - Melrose Road</b>					
OP.030482	Melrose Rd - Patrol Grade	1	4,423.98	-	4,423.98
			<b>4,423.98</b>	<b>-</b>	<b>4,423.98</b>
<b>Asset: 0028294 - Memerambi Barkers Creek Road</b>					
OP.028936	Memerambi Barkers Creek Rd medium grade	1	42,623.95	-	42,623.95
OP.029917	Memerambi Barkers Ck Rd - Erosion Contro	1	2,560.96	-	2,560.96
OP.029918	Memerambi Barker Ck Rd - Pothole Patch	1	938.66	-	938.66
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	0	-	-	-
OP.030211	Mem Barkers Ck Rd - pothole patch	1	17,978.77	-	17,978.77
OP.031776	Memerambi Barkers Ck Roadf Medium Grad	1	921.87	-	921.87
			<b>65,024.21</b>	<b>-</b>	<b>65,024.21</b>
<b>Asset: 0028305 - Memerambi Barkers Creek Road (Ch 7.4 - 7.779)</b>					
OP.029994	Memerambi Barkers Ck Rd - Shoulder Grade	1	38,008.30	-	38,008.30
			<b>38,008.30</b>	<b>-</b>	<b>38,008.30</b>
<b>Asset: 0028325 - Mercer Springate Road</b>					
OP.028877	Mercer Springer Rd Boom Mowing	1	1,070.15	-	1,070.15
OP.029190	Mercer Springate Rd - HP scours	1	18,619.93	-	18,619.93
OP.030534	Mercer Springate Patrol Grade	1	2,070.05	-	2,070.05
			<b>21,760.13</b>	<b>-</b>	<b>21,760.13</b>
<b>Asset: 0022116 - Mickan Street</b>					
OP.030610	Mickan St - Pothole Patch various	1	1,799.53	-	1,799.53
			<b>1,799.53</b>	<b>-</b>	<b>1,799.53</b>
<b>Asset: 0028355 - Middle Road</b>					
OP.030574	Middle Rd - Patrol Grade	1	4,845.00	-	4,845.00
			<b>4,845.00</b>	<b>-</b>	<b>4,845.00</b>
<b>Asset: 0038911 - Mill Flat Road</b>					
OP.029526	Mill Flat Road - Signs	1	234.78	-	234.78
			<b>234.78</b>	<b>-</b>	<b>234.78</b>
<b>Asset: 0028364 - Millards Road</b>					
OP.029528	Millards Rd - Name blade	1	235.50	-	235.50
			<b>235.50</b>	<b>-</b>	<b>235.50</b>
<b>Asset: 0028372 - Millis Way</b>					
OP.031328	Millis Way - Seal Stripping Areas	1	656.48	-	656.48
			<b>656.48</b>	<b>-</b>	<b>656.48</b>
<b>Asset: 0028383 - Minmore Road</b>					
OP.030215	Minmore Rd - Pothole Patch	1	2,491.82	-	2,491.82
OP.031378	Minmore Rd - Patrol Grade	1	7,134.08	-	7,134.08
OP.031381	minmore rd signage	1	508.09	-	508.09
			<b>10,133.99</b>	<b>-</b>	<b>10,133.99</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.031064	Mitchells Road - Patrol Grade	1	1,603.00	-	1,603.00
			<b>1,603.00</b>	<b>-</b>	<b>1,603.00</b>
<b>Asset: 0028437 - Mollenhauers Road</b>					
OP.031468	Mollenhauers Road - Patrol Grade	1	370.79	-	370.79
			<b>370.79</b>	<b>-</b>	<b>370.79</b>
<b>Asset: 0028440 - Moloneys Road</b>					
OP.030817	Moloneys Road - Patrol grade	1	765.00	-	765.00
			<b>765.00</b>	<b>-</b>	<b>765.00</b>
<b>Asset: 0028443 - Mondure Crossing Road</b>					
OP.028538	Mondure Crossing Road - HP Defects	1	10,010.36	-	10,010.36
OP.029493	Mondure Crossing Rd - Storm 11/10	1	-	-	-
OP.029503	Mondure Crossing Rd - Supervision	1	-	-	-
OP.029967	Mondure Crossing rd sign repair	1	955.11	-	955.11
OP.030657	Mondure Crossing Rd - Patrol Grade	1	76.41	-	76.41
			<b>11,041.88</b>	<b>-</b>	<b>11,041.88</b>
<b>Asset: 0028446 - Mondure Road</b>					
OP.028647	Mondure Road Jetpatching	1	3,195.67	-	3,195.67
			<b>3,195.67</b>	<b>-</b>	<b>3,195.67</b>
<b>Asset: 0028463 - Mondure Wheatlands Road</b>					
OP.028772	Mondure Wheatlands Road - Remove tree	1	1,848.11	-	1,848.11
OP.029357	Mondure Wheatlands Road - Storm11/10	1	-	-	-
OP.029412	Mondure Wheatlands Rd Supervision	1	-	-	-
OP.030098	Mondure Wheatlands Rd - Pothole patch	1	7,282.47	-	7,282.47
OP.030968	mondure wheatlands rd signage	1	737.68	-	737.68
OP.031063	Mondure Wheatlands stump hole	1	83.18	-	83.18
			<b>9,951.44</b>	<b>-</b>	<b>9,951.44</b>
<b>Asset: 0028491 - Moondooner Road</b>					
OP.030527	moondooner rd premix patching	1	249.83	-	249.83
OP.030951	moondooner rd tree removal	1	915.85	-	915.85
			<b>1,165.68</b>	<b>-</b>	<b>1,165.68</b>
<b>Asset: 0035747 - Moonya Street</b>					
OP.028899	Moonya st premix patching	1	907.05	-	907.05
OP.030286	Moonya St Pothole Patching	1	884.40	-	884.40
			<b>1,791.45</b>	<b>-</b>	<b>1,791.45</b>
<b>Asset: 0035799 - Moore Street</b>					
OP.029261	Moore St - New 50km sign required	1	450.08	-	450.08
OP.030536	Moore street tree removal	1	218.82	-	218.82
			<b>668.90</b>	<b>-</b>	<b>668.90</b>
<b>Asset: 0028515 - Morgans Road</b>					
OP.031193	Morgans Rd - Patrol grade	1	4,923.72	-	4,923.72
OP.031205	Morgans Rd - Patrol grade	1	370.79	-	370.79
OP.031441	morgans rd premix patching	1	1,347.26	-	1,347.26
			<b>6,641.77</b>	<b>-</b>	<b>6,641.77</b>
<b>Asset: 0028568 - Morris Road</b>					
OP.030443	Morris Rd - Patrol Grade	1	1,124.34	-	1,124.34
			<b>1,124.34</b>	<b>-</b>	<b>1,124.34</b>
<b>Asset: 0028571 - Morrisseys Road</b>					
OP.030966	Morrisseys rd no through rd sign	1	338.82	-	338.82
			<b>338.82</b>	<b>-</b>	<b>338.82</b>
<b>Asset: 0028578 - Mount Hope Road</b>					
OP.030257	Mount Hope Rd - Patrol Grade	1	1,473.18	-	1,473.18
OP.030744	Mount Hope Road	1	3,828.70	-	3,828.70
			<b>5,301.88</b>	<b>-</b>	<b>5,301.88</b>
<b>Asset: 0028619 - Mount McEuen Road</b>					
OP.029363	Mt McEuen Road storm 11/10	1	-	-	-
OP.029421	Mt McEuen Road Supervision	1	-	-	-
OP.029923	Mt McEuen Rd - Separated Pipe	1	2,479.31	-	2,479.31
OP.031057	Mount mceuen rd signage	1	479.19	-	479.19
OP.031472	Mt McEuen Road - Patrol Grade	1	3,755.93	-	3,755.93
			<b>6,714.43</b>	<b>-</b>	<b>6,714.43</b>
<b>Asset: 0028591 - Mount Wooroolin Access Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.031077	Mt Wooroolin Access rd name blade	1	589.39	-	589.39
			<b>589.39</b>	<b>-</b>	<b>589.39</b>
<b>Asset: 0028603 - Mount Wooroolin Road</b>					
OP.030382	Mount Wooroolin Road medium grade	1	7,311.04	-	7,311.04
OP.031076	Mt Wooroolin name blade	1	524.38	-	524.38
			<b>7,835.42</b>	<b>-</b>	<b>7,835.42</b>
<b>Asset: 0028608 - MP Creek Road</b>					
OP.029932	MP Creek Rd - Heavy Grade	1	18,726.76	-	18,726.76
OP.029933	MP Creek Rd - Gravel Supply & Delivery	1	12,711.59	-	12,711.59
OP.031178	MP creek name blade	1	241.60	-	241.60
			<b>31,679.95</b>	<b>-</b>	<b>31,679.95</b>
<b>Asset: 0028642 - Mt Stanley Road</b>					
OP.028547	REMOVE TREE MT Stanley Road	1	2,027.62	-	2,027.62
OP.029133	Mt Stanley Rd - Med Grade	1	8,938.39	-	8,938.39
OP.029296	Mt Stanley - Storm damage	1	1,000.61	-	1,000.61
OP.029315	Mt Stanely Road Call Out	1	609.85	-	609.85
OP.029731	Mt Stanley Road - Heavy Grade	1	26,390.72	-	26,390.72
OP.029732	Mt Stanley Road Gravel Supply & Delivery	1	14,679.89	-	14,679.89
OP.030783	Mt Stanley - Debris removal	1	1,053.41	-	1,053.41
OP.031324	Mt Stanley Rd - Patrol Grade	1	2,389.17	-	2,389.17
			<b>57,089.66</b>	<b>-</b>	<b>57,089.66</b>
<b>Asset: 0028669 - Muir Drive</b>					
OP.029613	Muir Drive Jet Patch	1	682.42	-	682.42
OP.031210	Muir Drive nanango- Clean drain	1	616.71	-	616.71
			<b>1,299.13</b>	<b>-</b>	<b>1,299.13</b>
<b>Asset: 0038958 - Muir Street</b>					
OP.028611	Muir St Blackbutt Signage	1	97.30	-	97.30
			<b>97.30</b>	<b>-</b>	<b>97.30</b>
<b>Asset: 0035842 - Muller Street</b>					
OP.030173	Muller St - Sale yards sign	1	37.51	-	37.51
			<b>37.51</b>	<b>-</b>	<b>37.51</b>
<b>Asset: 0028673 - Munt Road</b>					
OP.030839	Munt Road - Patrol Grade	1	681.65	-	681.65
			<b>681.65</b>	<b>-</b>	<b>681.65</b>
<b>Asset: 0035848 - Murphy Street</b>					
OP.029003	Murphy st giveway sign	1	134.92	-	134.92
			<b>134.92</b>	<b>-</b>	<b>134.92</b>
<b>Asset: 0028680 - Mustons Road</b>					
OP.031353	Mustons Road Medium Grade	1	18,660.38	-	18,660.38
			<b>18,660.38</b>	<b>-</b>	<b>18,660.38</b>
<b>Asset: 0038977 - Myletts Lane</b>					
OP.028593	Myletts Lane - HP defects	1	6,756.62	-	6,756.62
OP.029134	Myletts Lane - Grading	1	5,894.43	-	5,894.43
			<b>12,651.05</b>	<b>-</b>	<b>12,651.05</b>
<b>Asset: 0028704 - Nanango Brooklands Road</b>					
OP.028499	Nanango Brooklands repair damaged signs	1	175.18	-	175.18
OP.029652	Nanango Brooklands - pot holes	1	5,318.13	-	5,318.13
OP.030314	Nanango Brooklands Jetpatching	1	543.03	-	543.03
OP.031739	Nanango Brooklands Rd - Edge Repairs	1	76.71	-	76.71
			<b>6,113.05</b>	<b>-</b>	<b>6,113.05</b>
<b>Asset: 0028776 - Nanango Neumgna Road</b>					
OP.028484	Nanango Neumgna Road - HP Defects	1	8,636.36	-	8,636.36
OP.030749	Neumgna Road - Patrol Grade	1	3,822.51	-	3,822.51
			<b>12,458.87</b>	<b>-</b>	<b>12,458.87</b>
<b>Asset: 0028779 - Nangur Road</b>					
OP.029093	Nangur Road - Repair separated pipe	1	1,909.92	-	1,909.92
OP.029640	Nangur Rd - Remove Fallen Tree	1	311.84	-	311.84
OP.030830	Nangur Road - Patrol Grade	1	1,060.44	-	1,060.44
OP.030929	Nangur Rd - Tree trimming	1	1,536.19	-	1,536.19
OP.031214	nangur rd shoulder defect	1	11,305.53	-	11,305.53
			<b>16,123.92</b>	<b>-</b>	<b>16,123.92</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0028800 - Neale Road</b>					
OP.028738	Neale Rd - Medium Grade	1	23,015.81	-	23,015.81
OP.031318	Neale Road Medium Grade	1	25,717.33	-	25,717.33
			<b>48,733.14</b>	<b>-</b>	<b>48,733.14</b>
<b>Asset: 0028941 - Nielsons Road</b>					
OP.031194	Nielsons rd - Patrol grade	1	999.81	-	999.81
			<b>999.81</b>	<b>-</b>	<b>999.81</b>
<b>Asset: 0035904 - Noel Street</b>					
OP.031139	replace guide post- noel street Kroy	1	100.90	-	100.90
			<b>100.90</b>	<b>-</b>	<b>100.90</b>
<b>Asset: 0028970 - Nords Road</b>					
OP.029278	Nords Road - HP Defects	1	1,990.74	-	1,990.74
OP.029298	Nords Rd - Heavy Grade	1	39,281.68	-	39,281.68
OP.029299	Nords Rd - Gravel supply & delivery	1	8,263.96	-	8,263.96
OP.030088	Nords Road Drainage	1	2,098.90	-	2,098.90
OP.030093	Nords Road Drainage (Scouring)	1	2,111.00	-	2,111.00
			<b>53,746.28</b>	<b>-</b>	<b>53,746.28</b>
<b>Asset: 0038979 - Normanby Street</b>					
OP.028890	Normanby street. Clean open drains	1	19,107.19	-	19,107.19
			<b>19,107.19</b>	<b>-</b>	<b>19,107.19</b>
<b>Asset: 0029022 - North Branch Road</b>					
OP.029681	North Branch rd premix patching	1	1,853.54	-	1,853.54
			<b>1,853.54</b>	<b>-</b>	<b>1,853.54</b>
<b>Asset: 0037785 - Nutt Street</b>					
OP.031235	nutt st trim overhanging branches	1	1,883.48	-	1,883.48
			<b>1,883.48</b>	<b>-</b>	<b>1,883.48</b>
<b>Asset: 0029075 - Nystrom Duffey Road</b>					
OP.028516	Nystrom Duffey Rd - HP defects	1	9,161.06	-	9,161.06
OP.030844	Nystrom Duffy Road - Patrol Grade	1	100.99	-	100.99
OP.031668	Nystrom Duffy Road Call out	1	1,577.58	-	1,577.58
			<b>10,839.63</b>	<b>-</b>	<b>10,839.63</b>
<b>Asset: 0029079 - Nystrom Road</b>					
OP.030745	Nystrom Road - Patrol Grade	1	2,160.41	-	2,160.41
			<b>2,160.41</b>	<b>-</b>	<b>2,160.41</b>
<b>Asset: 0029088 - Oakdean Road</b>					
OP.030630	oakdean Rd - Patrol Grade	1	2,065.63	-	2,065.63
OP.031484	oakdean rd repair winding rd sign	1	307.70	-	307.70
			<b>2,373.33</b>	<b>-</b>	<b>2,373.33</b>
<b>Asset: 0029143 - Oaky Creek Back Road</b>					
OP.028757	Oaky Creek Back Rd - Medium Grade	1	7,688.86	-	7,688.86
			<b>7,688.86</b>	<b>-</b>	<b>7,688.86</b>
<b>Asset: 0029146 - Oaky Creek Road</b>					
OP.030412	Oaky Creek Rd - Patrol Grade	1	1,667.34	-	1,667.34
			<b>1,667.34</b>	<b>-</b>	<b>1,667.34</b>
<b>Asset: 0029149 - Obels Road</b>					
OP.030669	Obels Road - Patrol Grade	1	1,838.55	-	1,838.55
			<b>1,838.55</b>	<b>-</b>	<b>1,838.55</b>
<b>Asset: 0029161 - Oberles Road</b>					
OP.030167	hivesville rd signs	0	-	-	-
OP.031208	Oberles rd - Patrol grade	1	509.29	-	509.29
			<b>509.29</b>	<b>-</b>	<b>509.29</b>
<b>Asset: 0029168 - O'Dea Road</b>					
OP.030428	Odea Rd - Patrol Grade	1	2,921.93	-	2,921.93
			<b>2,921.93</b>	<b>-</b>	<b>2,921.93</b>
<b>Asset: 0029171 - Ogdens Road</b>					
OP.031067	Ogdens Road - Patrol Grade	1	1,330.99	-	1,330.99
			<b>1,330.99</b>	<b>-</b>	<b>1,330.99</b>
<b>Asset: 0029175 - Ogilvie Road</b>					
OP.030571	Ogilvie Road - Signage	1	2,766.78	-	2,766.78
			<b>2,766.78</b>	<b>-</b>	<b>2,766.78</b>
<b>Asset: 0029178 - Ogilvys Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030667	Ogilvys Road - Patrol Grade	1	2,072.09	-	2,072.09
			<b>2,072.09</b>	<b>-</b>	<b>2,072.09</b>
<b>Asset: 0029192 - Okeden Byanda Road</b>					
OP.030578	Okeden Byanda Rd - Patrol Grade	1	2,295.00	-	2,295.00
OP.031261	Okeden Byanda rd guide post	1	463.68	-	463.68
			<b>2,758.68</b>	<b>-</b>	<b>2,758.68</b>
<b>Asset: 0029216 - Old Chelmsford Road</b>					
OP.029591	Old Chelmsford Rd - Remove Fallen Tree	1	2,337.44	-	2,337.44
			<b>2,337.44</b>	<b>-</b>	<b>2,337.44</b>
<b>Asset: 0029222 - Old Cooyar Road</b>					
OP.030362	Old Cooyar Rd Patrol Grade	1	708.20	-	708.20
			<b>708.20</b>	<b>-</b>	<b>708.20</b>
<b>Asset: 0029234 - Old Esk North Road</b>					
OP.028836	Old Esk North rd Clean and reshape drain	1	9,219.78	-	9,219.78
OP.030408	Old Esk North Rd - Patrol Grade	1	2,473.31	-	2,473.31
OP.030549	Old Esk North Rd - Pothole patch various	1	847.04	-	847.04
			<b>12,540.13</b>	<b>-</b>	<b>12,540.13</b>
<b>Asset: 0029258 - Old Esk Road</b>					
OP.028984	Old Esk Road B/Butt- Jet patch	1	1,023.98	-	1,023.98
OP.029071	Old Esk Road - Drainage other	1	3,040.73	-	3,040.73
OP.029075	Old Esk rd - Remove tree	1	869.86	-	869.86
OP.029092	Old Esk Rd B/Butt - Jet Patch	1	2,028.09	-	2,028.09
OP.029986	Call Out Old Esk Road Blackbutt	1	164.16	-	164.16
OP.031129	Old Esk Rd - Heavy Grade	1	10,636.59	8,120.00	18,756.59
OP.031130	Old Esk Rd - Tree removal	1	1,727.73	-	1,727.73
OP.031132	Old Esk Rd - Tree removal	1	4,545.49	-	4,545.49
OP.031225	Old Esk Rd - Shoulder Grade	1	17,215.00	-	17,215.00
OP.031329	Old Esk Rd	1	4,105.90	-	4,105.90
			<b>45,357.53</b>	<b>8,120.00</b>	<b>53,477.53</b>
<b>Asset: 0029324 - Old Rifle Range Road</b>					
OP.028749	Old Rifle Range Road, Blocked culvert	1	1,237.00	-	1,237.00
OP.030552	Old Rifle Range Road - Patrol Grade	1	1,577.52	-	1,577.52
			<b>2,814.52</b>	<b>-</b>	<b>2,814.52</b>
<b>Asset: 0022132 - Old Station Road</b>					
OP.028753	Old Station Rd - Medium Grade	1	6,626.59	-	6,626.59
			<b>6,626.59</b>	<b>-</b>	<b>6,626.59</b>
<b>Asset: 0029333 - Old Taabinga Road</b>					
OP.028481	Old Taabinga Rd - HP repair	1	6,993.99	-	6,993.99
OP.028742	Old Taabinga Road Boom Mowing	1	1,193.54	-	1,193.54
OP.030337	Old Taabinga Rd Patrol Grade	1	3,339.40	-	3,339.40
			<b>11,526.93</b>	<b>-</b>	<b>11,526.93</b>
<b>Asset: 0029340 - Old Wondai Road</b>					
OP.028523	Old Wondai Road premix patching	1	5,431.87	-	5,431.87
OP.028573	Old Wondai Rd - HP defects	1	20,144.30	-	20,144.30
OP.028575	Old Wondai Rd - HP defects	1	14,093.98	-	14,093.98
OP.028585	Old Wondai Rd - Heavy Grade	1	22,142.31	-	22,142.31
OP.028586	Old Wondai Rd - Med Grade	1	13,754.20	-	13,754.20
OP.028666	Old Wondai rd Jetpatching	1	5,030.81	-	5,030.81
OP.028788	Old Wondai Road - Repair Scour	1	10,442.90	-	10,442.90
OP.030062	Old Wondai Rd - Tree removal	1	48.11	-	48.11
OP.030157	Old Wondai Rd - Gravel supply & delivery	1	14,576.15	-	14,576.15
OP.030756	Old Wondai Road - Patrol Grade	1	13,899.40	-	13,899.40
			<b>119,564.03</b>	<b>-</b>	<b>119,564.03</b>
<b>Asset: 0029374 - Old Yarraman Road</b>					
OP.028971	Old Yarraman Rd HP scours & potholes	1	2,459.72	-	2,459.72
OP.030435	Old Yarraman Rd - Patrol Grade	1	1,786.46	-	1,786.46
OP.031141	Old Yarraman Rd - Patrol Grade	1	4,726.03	-	4,726.03
			<b>8,972.21</b>	<b>-</b>	<b>8,972.21</b>
<b>Asset: 0035953 - Olive Grove</b>					
OP.030943	Olive Grove drainage	1	766.55	-	766.55
			<b>766.55</b>	<b>-</b>	<b>766.55</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0035964 - Oliver Bond Street</b>					
OP.029059	Oliver bond st sign repair	1	96.91	-	96.91
OP.030462	Oliver Bond Street Drainage	1	4,227.23	-	4,227.23
			<b>4,324.14</b>	<b>-</b>	<b>4,324.14</b>
<b>Asset: 0029387 - Olsens Road</b>					
OP.030970	olsens rd signage	1	177.80	-	177.80
			<b>177.80</b>	<b>-</b>	<b>177.80</b>
<b>Asset: 0039611 - Osborne Street</b>					
OP.031110	osborne st name blade	1	970.23	-	970.23
			<b>970.23</b>	<b>-</b>	<b>970.23</b>
<b>Asset: 0039617 - Outridge Street</b>					
OP.028524	Outridge Street premix patching	1	1,589.15	-	1,589.15
			<b>1,589.15</b>	<b>-</b>	<b>1,589.15</b>
<b>Asset: 0029401 - P Jones Road</b>					
OP.030293	P Jones Patrol Grading	1	1,118.32	-	1,118.32
			<b>1,118.32</b>	<b>-</b>	<b>1,118.32</b>
<b>Asset: 0029404 - Packer Road</b>					
OP.030301	Packer Road - Rural Addressing	1	123.49	-	123.49
			<b>123.49</b>	<b>-</b>	<b>123.49</b>
<b>Asset: 0029408 - Paddys Road</b>					
OP.031207	Paddys Rd - Patrol grade	1	1,881.09	-	1,881.09
OP.031372	paddys rd signage	1	261.02	-	261.02
			<b>2,142.11</b>	<b>-</b>	<b>2,142.11</b>
<b>Asset: 0022134 - Paige Road</b>					
OP.030661	Paige Rd - Patrol Grade	1	513.83	-	513.83
			<b>513.83</b>	<b>-</b>	<b>513.83</b>
<b>Asset: 0029412 - Paines Road</b>					
OP.028828	Paines Rd - Med Grade	1	7,918.48	-	7,918.48
			<b>7,918.48</b>	<b>-</b>	<b>7,918.48</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.030736	Parallel Road - Patrol Grade	1	3,574.08	-	3,574.08
OP.030947	ParallelRoad remove trees fallen on road	1	963.94	-	963.94
			<b>4,538.02</b>	<b>-</b>	<b>4,538.02</b>
<b>Asset: 0029436 - Parishes Road</b>					
OP.029971	Parishes Road - HP Defects	1	2,795.95	-	2,795.95
OP.030577	Parishes Rd - Patrol Grade	1	637.50	-	637.50
			<b>3,433.45</b>	<b>-</b>	<b>3,433.45</b>
<b>Asset: 0029459 - Parkers Road</b>					
OP.031694	Parkers rd road ends sign	1	299.74	-	299.74
			<b>299.74</b>	<b>-</b>	<b>299.74</b>
<b>Asset: 0022137 - Parkside Drive</b>					
OP.030607	Parkside Drive - repair uplifted posts	1	135.90	-	135.90
OP.030877	parkside drive installation of bollards	1	2,413.34	-	2,413.34
			<b>2,549.24</b>	<b>-</b>	<b>2,549.24</b>
<b>Asset: 0029468 - Parsons Road</b>					
OP.030595	Parsons Rd - Pothole patch & Edge breaks	1	410.55	-	410.55
			<b>410.55</b>	<b>-</b>	<b>410.55</b>
<b>Asset: 0029478 - Pates Road</b>					
OP.029397	Pates Road Storm 11/10	1	-	-	-
OP.029464	Pates Road Supervision	1	-	-	-
OP.030662	Pates Rd - Patrol Grade	1	547.27	-	547.27
			<b>547.27</b>	<b>-</b>	<b>547.27</b>
<b>Asset: 0029481 - Paul Holznagel Road</b>					
OP.029076	Paul Holznagel Road - Spot maintenance	1	6,526.43	-	6,526.43
OP.030835	Paul Holznagel Road - Patrol Grade	1	739.97	-	739.97
			<b>7,266.40</b>	<b>-</b>	<b>7,266.40</b>
<b>Asset: 0029500 - Pedersens Road</b>					
OP.030485	Pedersens Rd - Patrol Grade	1	4,392.79	-	4,392.79
			<b>4,392.79</b>	<b>-</b>	<b>4,392.79</b>
<b>Asset: 0029551 - Pedersons Road</b>					
OP.029582	Pederson Road - HP Defect	1	542.56	-	542.56

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>542.56</b>	-	<b>542.56</b>
<b>Asset: 0036005 - Perkins Street</b>					
OP.029359	Perkins st signage	1	186.80	-	186.80
			<b>186.80</b>	-	<b>186.80</b>
<b>Asset: 0022139 - Peron Road</b>					
OP.030016	Call out Peron Road	1	266.43	-	266.43
			<b>266.43</b>	-	<b>266.43</b>
<b>Asset: 0029564 - Perrett Road</b>					
OP.028968	Perrett Rd HP pothole repair	1	1,916.37	-	1,916.37
OP.030258	Perretts Rd - Patrol Grade	1	10,681.31	-	10,681.31
			<b>12,597.68</b>	-	<b>12,597.68</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.029319	Peterson Drive - Rural Addressing	1	66.46	-	66.46
OP.029398	Peterson Road - storm 11/10	1	-	-	-
OP.029465	Peterson Road Supervision	1	-	-	-
OP.031697	Peterson Dr sign repairs	1	400.79	-	400.79
OP.031712	Peterson Drive	1	539.00	-	539.00
			<b>1,006.25</b>	-	<b>1,006.25</b>
<b>Asset: 0029591 - Phipps Street East</b>					
OP.028758	phippys street east repair drains	1	16,794.16	-	16,794.16
			<b>16,794.16</b>	-	<b>16,794.16</b>
<b>Asset: 0029602 - Piggery Road</b>					
OP.030796	Piggery Road Patrol Grade	1	1,143.91	-	1,143.91
			<b>1,143.91</b>	-	<b>1,143.91</b>
<b>Asset: 0029609 - Pincotts Road</b>					
OP.031526	pincotts rd repair sinkhole	1	260.01	-	260.01
			<b>260.01</b>	-	<b>260.01</b>
<b>Asset: 0039010 - Pine Street</b>					
OP.029655	Pine street Blackbutt- Jet patch	1	761.06	-	761.06
			<b>761.06</b>	-	<b>761.06</b>
<b>Asset: 0029623 - Pointons Road</b>					
OP.028862	Pointons Road Medium Grade	1	25,223.74	-	25,223.74
			<b>25,223.74</b>	-	<b>25,223.74</b>
<b>Asset: 0022145 - Pool Street</b>					
OP.029714	Pool Street- Pre-mix	1	562.18	-	562.18
			<b>562.18</b>	-	<b>562.18</b>
<b>Asset: 0036131 - Pound Street</b>					
OP.028895	Pound st pavement repair	1	43,669.99	-	43,669.99
OP.029176	Pound st replace missing bollards	1	542.60	-	542.60
OP.030054	Pound st Jetpatching	1	617.93	-	617.93
			<b>44,830.52</b>	-	<b>44,830.52</b>
<b>Asset: 0036153 - Power Street</b>					
OP.029931	Power st footpath repairs	1	245.28	-	245.28
			<b>245.28</b>	-	<b>245.28</b>
<b>Asset: 0036168 - Pratt Street</b>					
OP.030611	Pratt St - Pothole patch various	1	6,320.53	-	6,320.53
			<b>6,320.53</b>	-	<b>6,320.53</b>
<b>Asset: 0036189 - Princess Court</b>					
OP.028513	Princess Court kerb repair	1	1,694.80	-	1,694.80
			<b>1,694.80</b>	-	<b>1,694.80</b>
<b>Asset: 0039640 - Pring Street</b>					
OP.029164	Pring st no through rd	1	307.01	-	307.01
OP.031365	pring st driveway repairs	1	4,087.39	-	4,087.39
			<b>4,394.40</b>	-	<b>4,394.40</b>
<b>Asset: 0029666 - Pringles Hill Road</b>					
OP.031371	pringles hill rd tree removal	1	1,257.35	-	1,257.35
			<b>1,257.35</b>	-	<b>1,257.35</b>
<b>Asset: 0029678 - Proston Abbeywood Road</b>					
OP.030335	proston abbeywood rd tree	1	117.25	-	117.25
			<b>117.25</b>	-	<b>117.25</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030674	Prydes Road - Patrol Grade	1	1,306.10	-	1,306.10
			<b>1,306.10</b>	<b>-</b>	<b>1,306.10</b>
<b>Asset: 0029712 - Pryor Road</b>					
OP.030487	Pryor Rd - Patrol Grade	1	1,271.03	-	1,271.03
			<b>1,271.03</b>	<b>-</b>	<b>1,271.03</b>
<b>Asset: 0029714 - Quarry Road</b>					
OP.029177	Quarry Rd - Rural Addressing	1	94.37	-	94.37
OP.030184	Quarry Rd - Patrol Grade	1	3,196.64	-	3,196.64
			<b>3,291.01</b>	<b>-</b>	<b>3,291.01</b>
<b>Asset: 0029725 - Quiet Glen Road</b>					
OP.031167	Quiet Glen Road - Patrol Grade	1	1,275.00	-	1,275.00
			<b>1,275.00</b>	<b>-</b>	<b>1,275.00</b>
<b>Asset: 0029729 - Quires Road</b>					
OP.029659	Quires Road - Medium Grade	1	9,846.37	-	9,846.37
			<b>9,846.37</b>	<b>-</b>	<b>9,846.37</b>
<b>Asset: 0029738 - Racecourse Road</b>					
OP.031179	Racecourse Road - Clean drain	1	1,249.41	-	1,249.41
OP.031641	Race Course Rd Patrol Grade	1	1,319.80	-	1,319.80
			<b>2,569.21</b>	<b>-</b>	<b>2,569.21</b>
<b>Asset: 0029744 - Rackemanns Road</b>					
OP.030444	Rackemanns Rd - Patrol Grade	1	2,867.34	-	2,867.34
OP.031471	rackemanns rd name blade	1	256.26	-	256.26
OP.031772	Rackermans Road tree removal	1	110.14	-	110.14
			<b>3,233.74</b>	<b>-</b>	<b>3,233.74</b>
<b>Asset: 0029763 - Radunzs Road</b>					
OP.029119	Radunzs road- Clean open drains	1	3,205.32	-	3,205.32
OP.029466	Randunzs Road Supervision	1	-	-	-
			<b>3,205.32</b>	<b>-</b>	<b>3,205.32</b>
<b>Asset: 0036204 - Rae Street</b>					
OP.029607	Rae st signage	1	96.80	-	96.80
			<b>96.80</b>	<b>-</b>	<b>96.80</b>
<b>Asset: 0036215 - Railway Terrace</b>					
OP.030759	Railway Terrace Walking track	1	98.18	-	98.18
			<b>98.18</b>	<b>-</b>	<b>98.18</b>
<b>Asset: 0029805 - Range Road</b>					
OP.031240	range rd surface correction/premix	1	112.59	-	112.59
			<b>112.59</b>	<b>-</b>	<b>112.59</b>
<b>Asset: 0029812 - Rankins Road</b>					
OP.029644	Rankins Road - Tree Removal	1	657.46	-	657.46
OP.029646	Rankins Road - Medium Grade	1	1,551.95	-	1,551.95
OP.030599	Rankins Road - Patrol grade	1	5,650.52	-	5,650.52
			<b>7,859.93</b>	<b>-</b>	<b>7,859.93</b>
<b>Asset: 0029817 - Rattenburys Road</b>					
OP.031322	Rattenbury Rd - Patrol Grade	1	2,836.90	-	2,836.90
			<b>2,836.90</b>	<b>-</b>	<b>2,836.90</b>
<b>Asset: 0029821 - Raymond Road</b>					
OP.028759	Raymond Road - sign repair	1	1,961.66	-	1,961.66
			<b>1,961.66</b>	<b>-</b>	<b>1,961.66</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.029483	Reagon Road Supervision	1	-	-	-
OP.030247	Reagon Rd - HP repairs	1	3,895.46	-	3,895.46
			<b>3,895.46</b>	<b>-</b>	<b>3,895.46</b>
<b>Asset: 0029862 - Recreation Drive</b>					
OP.030639	Recreation Dr - Patrol Grade	1	5,971.09	-	5,971.09
			<b>5,971.09</b>	<b>-</b>	<b>5,971.09</b>
<b>Asset: 0029885 - Red Hill Road</b>					
OP.028755	Red Hill rd jetpatching	1	7,717.53	-	7,717.53
OP.029151	Red Hill Rd - HP spot maintenance	1	3,341.40	-	3,341.40
OP.031259	red hill rd premix patching	1	772.03	-	772.03
OP.031488	Red Hill Rd - Hecicide Spraying	1	138.00	-	138.00
			<b>11,968.96</b>	<b>-</b>	<b>11,968.96</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029907 - Red Tank Road</b>					
OP.029280	Red Tank Road - HP Defect	1	1,384.63	-	1,384.63
OP.029300	Red Tank Rd - Heavy Grade	1	42,085.20	-	42,085.20
OP.029301	Red Tank Rd - Gravel Supply & Delivery	1	7,425.62	-	7,425.62
			<b>50,895.45</b>	<b>-</b>	<b>50,895.45</b>
<b>Asset: 0029954 - Redmans Road</b>					
OP.028626	Redmans Road spot gravel	1	6,948.77	-	6,948.77
OP.029231	Redmans Rd - Tree down on road	1	245.03	-	245.03
OP.029361	Redmans rd signage	1	1,102.76	-	1,102.76
OP.029366	Redmans rd guideposts	1	2,950.11	-	2,950.11
OP.029472	Redmans Road storm 11/10	1	-	-	-
OP.029479	Redmans Road Supervision	1	-	-	-
OP.030192	Redmans Rd - Boom mowing	1	3,140.80	-	3,140.80
OP.031369	Redmans Road - trim trees	1	1,163.45	-	1,163.45
			<b>15,550.92</b>	<b>-</b>	<b>15,550.92</b>
<b>Asset: 0030015 - Redvale Road</b>					
OP.028588	Redvale Rd - Medium Grade	1	4,821.59	-	4,821.59
OP.029494	Redvale Rd - Storm 11/10	1	-	-	-
OP.029504	Redvale Rd - Supervision	1	-	-	-
OP.030542	redvale rd pipe separation	1	1,949.48	-	1,949.48
			<b>6,771.07</b>	<b>-</b>	<b>6,771.07</b>
<b>Asset: 0030039 - Reedy Creek Road</b>					
OP.028787	Reedy creek rd Tree removal	1	1,576.49	-	1,576.49
OP.029025	Reedy Creek Rd HP pothole repairs	1	2,180.89	-	2,180.89
OP.029028	Reedy crk rd tree removal	1	350.87	-	350.87
OP.031542	Callout Reedy Creek road and Benair road	1	739.66	-	739.66
			<b>4,847.91</b>	<b>-</b>	<b>4,847.91</b>
<b>Asset: 0036408 - Reen Street</b>					
OP.031540	Reen St	1	512.00	-	512.00
			<b>512.00</b>	<b>-</b>	<b>512.00</b>
<b>Asset: 0030099 - Reeve Road</b>					
OP.030751	Reeve Road - Patrol Grade	1	289.88	-	289.88
			<b>289.88</b>	<b>-</b>	<b>289.88</b>
<b>Asset: 0030102 - Reidys Road</b>					
OP.029147	Reidys Rd - Install sign as per attache	1	254.24	-	254.24
OP.029320	Reidy's rd premix patching	1	14,932.66	-	14,932.66
OP.031197	Reidys rd - Patrol grade	1	1,070.41	-	1,070.41
OP.031236	reidys rd tree trimming	1	562.83	-	562.83
OP.031380	reidys rd signage	1	250.05	-	250.05
			<b>17,070.19</b>	<b>-</b>	<b>17,070.19</b>
<b>Asset: 0030141 - Reifs Road</b>					
OP.030089	Reifs rd tree branch removal	1	2,189.77	-	2,189.77
OP.030597	reifs rd sign damage	1	1,267.19	-	1,267.19
OP.031732	Reifs rd tree trimming	1	1,557.62	-	1,557.62
			<b>5,014.58</b>	<b>-</b>	<b>5,014.58</b>
<b>Asset: 0030171 - Reillys Road</b>					
OP.030182	Reillys Rd - Patrol Grade	1	4,135.32	-	4,135.32
			<b>4,135.32</b>	<b>-</b>	<b>4,135.32</b>
<b>Asset: 0030187 - Remingtons Road</b>					
OP.029900	Remingtons Road - HP Defects	1	1,362.92	-	1,362.92
OP.031203	Remmington Rd - Patrol grade	1	419.49	-	419.49
			<b>1,782.41</b>	<b>-</b>	<b>1,782.41</b>
<b>Asset: 0030191 - Reservoir Road</b>					
OP.031438	reservoir rd tree removal	1	3,267.44	-	3,267.44
			<b>3,267.44</b>	<b>-</b>	<b>3,267.44</b>
<b>Asset: 0036424 - Reservoir Street</b>					
OP.028744	Reservoir st premix patching	1	804.25	-	804.25
			<b>804.25</b>	<b>-</b>	<b>804.25</b>
<b>Asset: 0030200 - Retschlag Road</b>					
OP.029138	Retschlag Road - Grading	1	6,961.95	-	6,961.95
OP.029219	Retschlag Rd - Heavy grade	1	4,388.34	-	4,388.34

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OP.029220	Retschlag Rd Gravel supply & delivery	1	4,862.99	-	4,862.99
			<b>16,213.28</b>	<b>-</b>	<b>16,213.28</b>
<b>Asset: 0030203 - Rex Schultz Road</b>					
OP.029121	Rex Schultz Rd - Heavy Grade	1	4,279.63	-	4,279.63
OP.029149	Rex Schultz Rd - Gravel supply & deliver	1	4,881.46	-	4,881.46
			<b>9,161.09</b>	<b>-</b>	<b>9,161.09</b>
<b>Asset: 0022157 - Richards Road</b>					
OP.030827	Richards Road - Patrol Grade	1	130.80	-	130.80
			<b>130.80</b>	<b>-</b>	<b>130.80</b>
<b>Asset: 0022158 - Rickert Road</b>					
OP.028605	Ricket Road clean debris out of culvert	1	7,883.26	-	7,883.26
OP.030743	Ricketers Road - Patrol Grade	1	4,327.26	-	4,327.26
			<b>12,210.52</b>	<b>-</b>	<b>12,210.52</b>
<b>Asset: 0030209 - Ridge Road</b>					
OP.028902	Ridge Rd - Heavy Grade	1	14,480.04	-	14,480.04
OP.028904	Ridge Rd - Gravel supply & delivery	1	10,584.01	-	10,584.01
OP.028943	Ridge Road Drain Repair	1	7,982.79	-	7,982.79
			<b>33,046.84</b>	<b>-</b>	<b>33,046.84</b>
<b>Asset: 0030217 - Rippingale Street</b>					
OP.028599	Rippingale street street sweeping	1	1,150.79	-	1,150.79
OP.030424	Moffatdale School street sweeping	1	1,827.73	-	1,827.73
			<b>2,978.52</b>	<b>-</b>	<b>2,978.52</b>
<b>Asset: 0030221 - Ritchings Road</b>					
OP.030636	Ritchings Rd - Patrol Grade	1	222.26	-	222.26
			<b>222.26</b>	<b>-</b>	<b>222.26</b>
<b>Asset: 0030226 - River Road</b>					
OP.028669	River Road Sign	1	275.93	-	275.93
OP.028791	River Rd Kingaroy Street Desil Spill	1	487.72	-	487.72
OP.028833	River rd jetpatching	1	2,361.93	-	2,361.93
OP.028885	River rd premix patching	1	530.57	-	530.57
OP.028995	River rd 1m depth marker	1	265.19	-	265.19
OP.029289	River rd premix patching	1	5,988.91	-	5,988.91
OP.030213	River Road - Pothole Patch	1	6,378.18	-	6,378.18
OP.030789	River Road - Pothole Patch	1	2,765.49	-	2,765.49
OP.031680	River road - Replacing 60k sign on river	1	399.78	-	399.78
OP.031681	River Rd	1	135.50	-	135.50
			<b>19,589.20</b>	<b>-</b>	<b>19,589.20</b>
<b>Asset: 0030369 - Roberts Road</b>					
OP.029468	Roberts Road Supervision	1	-	-	-
OP.030816	Roberts Road - Patrol grade	1	1,020.00	-	1,020.00
OP.031275	Roberts Road - Patrol Grade	1	455.86	-	455.86
			<b>1,475.86</b>	<b>-</b>	<b>1,475.86</b>
<b>Asset: 0030372 - Robin &amp; Lee Road</b>					
OP.029411	Robin & Lee Rd Storm 11/10	1	-	-	-
OP.029469	Robin & Lee Rd Supervision	1	-	-	-
OP.030479	Robin and Lee rd - Heavy formation grade	1	30,567.84	-	30,567.84
			<b>30,567.84</b>	<b>-</b>	<b>30,567.84</b>
<b>Asset: 0030377 - Rocky Creek Road</b>					
OP.030838	Rocky Creek Road - Patrol Grade	1	1,293.29	-	1,293.29
			<b>1,293.29</b>	<b>-</b>	<b>1,293.29</b>
<b>Asset: 0039684 - Rodney Street</b>					
OP.028654	Rodney St - Cut Footpath around powerpol	1	1,481.63	-	1,481.63
OP.029019	Rodney st repair school sign	1	81.80	-	81.80
OP.030185	Rodney St Tree removal	1	1,694.69	-	1,694.69
			<b>3,258.12</b>	<b>-</b>	<b>3,258.12</b>
<b>Asset: 0036499 - Rose Court</b>					
OP.030562	rose court signage	1	482.65	-	482.65
			<b>482.65</b>	<b>-</b>	<b>482.65</b>
<b>Asset: 0036505 - Rosedale Street</b>					
OP.031169	Rosedale st - repair scour	1	414.19	-	414.19
			<b>414.19</b>	<b>-</b>	<b>414.19</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030384 - Royles Road</b>					
OP.029409	Royles Road Storm 11/10	1	-	-	-
OP.029467	Royles Road Supervision	1	-	-	-
OP.030195	Royles Road Call out	1	333.09	-	333.09
OP.030289	Royles Road- Clean open drains	1	284.02	-	284.02
OP.030436	Rolyes Rd - Drainage clearing	1	5,832.61	-	5,832.61
OP.030438	Rolyes Rd - Shoulder Grade	1	27,324.65	-	27,324.65
			<b>33,774.37</b>	<b>-</b>	<b>33,774.37</b>
<b>Asset: 0030390 - Runnymede Estate Road</b>					
OP.030083	Runnymede Estate - Patrol Grade	1	5,956.17	-	5,956.17
			<b>5,956.17</b>	<b>-</b>	<b>5,956.17</b>
<b>Asset: 0030396 - Runnymede Road</b>					
OP.028896	Runnymede rd - Seal pavement repair	1	3,938.67	-	3,938.67
OP.029137	Runnymede Road - Grading	1	11,387.89	-	11,387.89
OP.030212	Runnymede Road - pothole patch	1	4,521.51	-	4,521.51
			<b>19,848.07</b>	<b>-</b>	<b>19,848.07</b>
<b>Asset: 0030435 - Rural Road</b>					
OP.030588	Rural Rd - patrol grade	1	642.15	-	642.15
			<b>642.15</b>	<b>-</b>	<b>642.15</b>
<b>Asset: 0000140 - Russell Lane</b>					
OP.029152	Russle Lane - Rural Addressing	1	99.77	-	99.77
OP.031459	Russell lane - Patrol Grade	1	679.57	-	679.57
			<b>779.34</b>	<b>-</b>	<b>779.34</b>
<b>Asset: 0030441 - Ryan Reagon Road</b>					
OP.028838	Ryan Reagon Rd - HP Defects	1	5,197.46	-	5,197.46
OP.030569	ryan reagon rd name blade replacement	1	416.94	-	416.94
OP.030843	Ryan Reagon Road - Patrol Grade	1	100.99	-	100.99
			<b>5,715.39</b>	<b>-</b>	<b>5,715.39</b>
<b>Asset: 0030445 - Ryans Road</b>					
OP.031638	Ryan Rd Patrol Grade	1	541.18	-	541.18
			<b>541.18</b>	<b>-</b>	<b>541.18</b>
<b>Asset: 0030449 - Saddle Tree Creek Road</b>					
OP.030948	Saddle Tree Ck Rd - VariousTree removals	1	353.49	-	353.49
OP.030952	Saddle Tree Creek Rd - Drainage	1	212.03	-	212.03
OP.030953	Saddle Tree Creek - Install signs as per	1	2,675.45	-	2,675.45
			<b>3,240.97</b>	<b>-</b>	<b>3,240.97</b>
<b>Asset: 0030455 - Sakrzewski Road</b>					
OP.029175	Sakrzewski Rd - Install "No Through Rd"	1	253.44	-	253.44
OP.030825	Sakrzewski Road - Patrol Grade	1	821.26	-	821.26
			<b>1,074.70</b>	<b>-</b>	<b>1,074.70</b>
<b>Asset: 0030459 - Sanders Road</b>					
OP.030738	Sanders Road - Patrol Grade	1	532.86	-	532.86
			<b>532.86</b>	<b>-</b>	<b>532.86</b>
<b>Asset: 0030467 - Sandy Ridges Road</b>					
OP.029470	Sandy Ridges Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030516 - Sauer Road</b>					
OP.030840	Sauer Road - Patrol Grade	1	451.04	-	451.04
			<b>451.04</b>	<b>-</b>	<b>451.04</b>
<b>Asset: 0030519 - Sawtell Road</b>					
OP.030655	Sawtell Rd - Patrol Grade	1	1,283.46	-	1,283.46
			<b>1,283.46</b>	<b>-</b>	<b>1,283.46</b>
<b>Asset: 0030522 - Schellbachs Road</b>					
OP.030906	Schellbachs rd Tree prune/ boom mow	1	1,820.30	-	1,820.30
OP.031262	Schelbachs rd - Remove tree branches	1	336.89	-	336.89
			<b>2,157.19</b>	<b>-</b>	<b>2,157.19</b>
<b>Asset: 0022170 - Schloss Road</b>					
OP.029628	Schloss Rd - pothole Patch Various	1	377.52	-	377.52
			<b>377.52</b>	<b>-</b>	<b>377.52</b>
<b>Asset: 0030573 - Schmidhausers Road</b>					
OP.031196	Schmidhausers Rd - Patrol grade	1	3,907.34	-	3,907.34

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<b>Asset: 0030668 - Schumacher Gap Road</b>			<b>3,907.34</b>	-	<b>3,907.34</b>
OP.030730	Schumacher Gap Road - Patrol Grade	1	371.65	-	371.65
			<b>371.65</b>	-	<b>371.65</b>
<b>Asset: 0039716 - Scott Street</b>					
OP.029023	Scott st premix patching	1	2,552.81	-	2,552.81
OP.029107	Scott Street EdgeRepair	1	682.95	-	682.95
OP.029110	Dalby Street - Street Sweep	1	270.77	-	270.77
OP.029158	Scott St Benarkin- Line marking	1	227.27	-	227.27
OP.029246	Scotts Street - scopurs in drains	1	1,282.98	-	1,282.98
OP.029657	Scott Street - Footpath Repairs	1	4,551.93	-	4,551.93
OP.029713	Scott st - Benarkin - Pavers	1	885.56	-	885.56
OP.029978	Scott Street - Installation of signs	1	1,437.98	-	1,437.98
OP.030477	Scott Street repairs to scours	1	10,919.78	-	10,919.78
OP.031080	Scott St - Shoulder Grading L & R	0	-	-	-
			<b>22,812.03</b>	-	<b>22,812.03</b>
<b>Asset: 0003651 - Scott Street (Ch 0 - 1390)</b>					
OP.031080	Scott St - Shoulder Grading L & R	1	8,090.00	-	8,090.00
			<b>8,090.00</b>	-	<b>8,090.00</b>
<b>Asset: 0030675 - Scotts Lane</b>					
OP.029032	Scotts Lane - HP Defects	1	8,708.49	-	8,708.49
OP.030078	Scotts Lane Patrol Grading	1	12,953.02	-	12,953.02
			<b>21,661.51</b>	-	<b>21,661.51</b>
<b>Asset: 0030684 - Seiler Road</b>					
OP.029959	Seiler Road - Heavy formation grade	1	16,860.48	-	16,860.48
			<b>16,860.48</b>	-	<b>16,860.48</b>
<b>Asset: 0022172 - Selby Lane</b>					
OP.028501	Selby Lane trim trees for sight distance	1	116.79	-	116.79
OP.029566	Selby Lane spot Maintenance	1	7,269.53	-	7,269.53
			<b>7,386.32</b>	-	<b>7,386.32</b>
<b>Asset: 0039031 - Selection Lane</b>					
OP.029968	Selection Lane - Heavy Grade	1	2,960.90	-	2,960.90
OP.029972	Selection Lane - Gravel supply & deliver	1	3,912.59	-	3,912.59
			<b>6,873.49</b>	-	<b>6,873.49</b>
<b>Asset: 0030687 - Semgreens Road</b>					
OP.029415	Semgreens Road Storm 11/10	1	-	-	-
OP.029461	Semgreens Road - Supervision	1	-	-	-
OP.030307	Semgreens Road -Patrol Grade	1	1,387.02	-	1,387.02
			<b>1,387.02</b>	-	<b>1,387.02</b>
<b>Asset: 0030726 - Shailers Road</b>					
OP.030665	Shailers Road - Patrol Grade	1	749.47	-	749.47
			<b>749.47</b>	-	<b>749.47</b>
<b>Asset: 0030734 - Shellytop Road</b>					
OP.030912	Shellytop Rd - Heavy Grade	1	63,802.97	-	63,802.97
			<b>63,802.97</b>	-	<b>63,802.97</b>
<b>Asset: 0037880 - Shelton Street</b>					
OP.030398	Shelton St - Pothole patch various	1	754.08	-	754.08
			<b>754.08</b>	-	<b>754.08</b>
<b>Asset: 0030743 - Shepherds Lane</b>					
OP.030598	Shepherds Lane - Patrol grade	1	1,657.50	-	1,657.50
			<b>1,657.50</b>	-	<b>1,657.50</b>
<b>Asset: 0036565 - Shiraz Court</b>					
OP.031774	Shiraz Crt - Moffatdale	1	104.00	-	104.00
			<b>104.00</b>	-	<b>104.00</b>
<b>Asset: 0030754 - Siefert Street</b>					
OP.028891	Siefert st Jetpatching	1	1,872.88	-	1,872.88
OP.029557	Siefert st premix patching	1	981.15	-	981.15
OP.030159	Siefert's Street Crawford- Remove tree	1	261.86	-	261.86
			<b>3,115.89</b>	-	<b>3,115.89</b>
<b>Asset: 0030758 - Silverleaf Road</b>					
OP.029095	Silverleaf Road - Pavement Repair	1	6,581.78	-	6,581.78

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OP.029125	Silverleaf rd premix patching	1	10,383.09	-	10,383.09
OP.029270	silverleaf rd pothole patching	1	176.82	-	176.82
OP.029358	Silverleaf Road - Storm 11/10	1	-	-	-
OP.029417	Silverleaf Road - Supervision	1	-	-	-
OP.029460	Silverleaf Road - Supervision	1	-	-	-
OP.029728	Silverleaf Road Potholes	1	20,860.94	-	20,860.94
OP.029729	Silverleaf Road Guide Posts	1	409.28	-	409.28
OP.030404	Silverleaf Road - pothole patch various	1	5,186.71	-	5,186.71
OP.030405	Silverleaf Road - jetpatch potholes vari	1	29,907.91	-	29,907.91
OP.030432	Silverleaf Rd - Patrol Grade	1	986.34	-	986.34
OP.031159	Silverleaf rd signage	1	730.91	-	730.91
OP.031522	Silverleaf rd removal of timber	1	553.50	-	553.50
			<b>75,777.28</b>	<b>-</b>	<b>75,777.28</b>
<b>Asset: 0030836 - Simpsons Road</b>					
OP.028668	Simpsons Rd Signs	1	225.35	-	225.35
OP.031455	Simpson Road - Patrol Grade	1	2,478.51	-	2,478.51
			<b>2,703.86</b>	<b>-</b>	<b>2,703.86</b>
<b>Asset: 0030853 - Slacks Road</b>					
OP.031120	Slacks Road Patrol Grade	1	1,275.00	-	1,275.00
			<b>1,275.00</b>	<b>-</b>	<b>1,275.00</b>
<b>Asset: 0030855 - Slaters Road</b>					
OP.029090	Slaters rd premix patching	1	1,090.97	-	1,090.97
			<b>1,090.97</b>	<b>-</b>	<b>1,090.97</b>
<b>Asset: 0030875 - Sloans Road</b>					
OP.029477	Sloans Road Storm 11/10	1	-	-	-
OP.029481	Sloans Road Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030878 - Smith Road</b>					
OP.029277	Smith Road - HP Defects	1	3,885.17	-	3,885.17
OP.029311	Smith Road - Tree Removal	1	379.95	-	379.95
OP.030654	Smith Rd - Patrol Grade	1	5,638.79	-	5,638.79
OP.030805	Smith rd - Damaged sign	1	830.79	-	830.79
			<b>10,734.70</b>	<b>-</b>	<b>10,734.70</b>
<b>Asset: 0039779 - Smith Street</b>					
OP.028760	Smith Street - Signage repairs	1	425.54	-	425.54
			<b>425.54</b>	<b>-</b>	<b>425.54</b>
<b>Asset: 0030899 - Smiths Road</b>					
OP.029414	Smiths Road Storm 11/10	1	-	-	-
OP.029458	Smiths Road - Supervision	1	-	-	-
OP.030381	Smiths Road medium grade	1	5,494.18	-	5,494.18
OP.031669	Smiths rd tree trimming	1	2,377.69	-	2,377.69
			<b>7,871.87</b>	<b>-</b>	<b>7,871.87</b>
<b>Asset: 0030906 - Snowys Knob Road</b>					
OP.030553	Snowy Knob Road - Patrol Grade	1	1,377.11	-	1,377.11
			<b>1,377.11</b>	<b>-</b>	<b>1,377.11</b>
<b>Asset: 0036645 - Somerset Street</b>					
OP.028613	Somerset St Kingaroy Signage	1	135.65	-	135.65
OP.028785	Somerset st pavement repair	1	8,049.04	-	8,049.04
OP.029060	Somerset st pavement repair	1	13,743.13	-	13,743.13
OP.029288	Somerset premix patching	1	860.42	-	860.42
OP.030287	Sommerset St Pothole Patching	1	1,287.93	-	1,287.93
OP.030784	Sommerset Street Street blade sign	1	17.16	-	17.16
OP.031145	Somerset street - Pothole Patch	1	873.70	-	873.70
			<b>24,967.03</b>	<b>-</b>	<b>24,967.03</b>
<b>Asset: 0036685 - Sonaree Drive</b>					
OP.030363	Sonaree Drive Drainage	1	4,282.42	-	4,282.42
			<b>4,282.42</b>	<b>-</b>	<b>4,282.42</b>
<b>Asset: 0030922 - Speedwell Abbeywood Road</b>					
OP.031698	Speedwell Abbeywood rd pipe separation	1	778.63	-	778.63
			<b>778.63</b>	<b>-</b>	<b>778.63</b>
<b>Asset: 0030941 - Speedwell Road</b>					



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030582	Speedwell Rd - Patrol Grade	1	1,402.50	-	1,402.50
			<b>1,402.50</b>	<b>-</b>	<b>1,402.50</b>
<b>Asset: 0030968 - Speedwell School Road</b>					
OP.028922	Speedwell School Rd - Repair Sep Pipe	1	3,070.55	-	3,070.55
OP.030579	Speedwell School Rd - Patrol Grade	1	2,294.52	-	2,294.52
			<b>5,365.07</b>	<b>-</b>	<b>5,365.07</b>
<b>Asset: 0030971 - Spencers Road</b>					
OP.028662	Spencers road clean out culverts	1	1,370.46	-	1,370.46
OP.030732	Spencers Road - Patrol Grade	1	653.48	-	653.48
			<b>2,023.94</b>	<b>-</b>	<b>2,023.94</b>
<b>Asset: 0030984 - Sportsground Road</b>					
OP.028462	Sports Ground Rd - Hp defects	1	6,899.35	-	6,899.35
OP.029501	Sportsground Rd - Supervision	1	-	-	-
OP.030734	Sportsground Road - Patrol Grade	1	6,518.15	-	6,518.15
			<b>13,417.50</b>	<b>-</b>	<b>13,417.50</b>
<b>Asset: 0031003 - Springs Road</b>					
OP.031439	springs rd premix patching	1	476.79	-	476.79
			<b>476.79</b>	<b>-</b>	<b>476.79</b>
<b>Asset: 0036717 - St Josephs Passover</b>					
OP.029371	St Josephs passover signage	1	231.28	-	231.28
			<b>231.28</b>	<b>-</b>	<b>231.28</b>
<b>Asset: 0031012 - Staiers Road</b>					
OP.031352	Staiers Road medium grade	1	3,957.90	-	3,957.90
			<b>3,957.90</b>	<b>-</b>	<b>3,957.90</b>
<b>Asset: 0031015 - Staines Road</b>					
OP.028502	Staines Rd - Hp defects	1	2,799.76	-	2,799.76
OP.031158	Staines Road - Patrol Grade	1	2,040.00	-	2,040.00
			<b>4,839.76</b>	<b>-</b>	<b>4,839.76</b>
<b>Asset: 0031020 - Stalworth Road</b>					
OP.031437	stalworth rd tree trimming	1	162.62	-	162.62
OP.031666	Stalworth Rd sign repair	1	379.79	-	379.79
			<b>542.41</b>	<b>-</b>	<b>542.41</b>
<b>Asset: 0031031 - Steinhards Road</b>					
OP.030370	Steinhards Road - patrol grade	1	4,444.58	-	4,444.58
OP.030568	steinhardts rd pipe separation	1	2,064.13	-	2,064.13
			<b>6,508.71</b>	<b>-</b>	<b>6,508.71</b>
<b>Asset: 0037905 - Stephens Street East</b>					
OP.029630	Stephens St East - Pothole Patch Various	1	501.61	-	501.61
			<b>501.61</b>	<b>-</b>	<b>501.61</b>
<b>Asset: 0037920 - Stephens Street West</b>					
OP.028587	Stephen Street West - Repair Sign	1	281.44	-	281.44
			<b>281.44</b>	<b>-</b>	<b>281.44</b>
<b>Asset: 0031055 - Stonelands Road</b>					
OP.028614	Stonelands Rd Signage	1	1,132.12	-	1,132.12
OP.030811	stonelands rd premix patching	1	106.58	-	106.58
OP.031198	Stonelands Rd - Patrol grade	1	6,081.10	-	6,081.10
			<b>7,319.80</b>	<b>-</b>	<b>7,319.80</b>
<b>Asset: 0031104 - Strongs Road</b>					
OP.030895	Strongs Road - Patrol Grade	1	124.76	-	124.76
			<b>124.76</b>	<b>-</b>	<b>124.76</b>
<b>Asset: 0031129 - Stuart Valley Drive</b>					
OP.028980	Stuart Valley Jetpatching	1	3,748.17	-	3,748.17
OP.028993	Stuart Valley drive guidepost	1	251.22	-	251.22
OP.029416	Stuart Valley Drive Storm 11/10	1	-	-	-
OP.029456	Stuart Valley Drive - Supervision	1	-	-	-
OP.030710	stuart vally drive - pot hole patch	1	711.86	-	711.86
OP.031695	Stuart Valley Drive Heavy Shoulder Grade	1	6,095.00	-	6,095.00
			<b>10,806.25</b>	<b>-</b>	<b>10,806.25</b>
<b>Asset: 0031142 - Stubbs Armstrong Road</b>					
OP.028886	Stubbs Armstrong Road - Separated Pipe	1	2,129.45	-	2,129.45
OP.031160	stubbs armstrong signage	1	569.70	-	569.70

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.031229	Stubbs Armstrong premix patching	1	4,669.02	-	4,669.02
OP.031632	Stubbs Armstrong pipe separation	1	664.18	-	664.18
			<b>8,032.35</b>	<b>-</b>	<b>8,032.35</b>
<b>Asset: 0031167 - Stumckes Road</b>					
OP.030573	Stumckes Rd - Patrol Grade	1	1,457.50	-	1,457.50
			<b>1,457.50</b>	<b>-</b>	<b>1,457.50</b>
<b>Asset: 0031176 - Susan Crescent</b>					
OP.030776	Susan Crescent Drainage	1	4,183.57	-	4,183.57
			<b>4,183.57</b>	<b>-</b>	<b>4,183.57</b>
<b>Asset: 0031180 - Sutherland Drive</b>					
OP.029610	Sutherland Drive - Jet patch	1	1,933.58	-	1,933.58
			<b>1,933.58</b>	<b>-</b>	<b>1,933.58</b>
<b>Asset: 0039052 - Sutton Street</b>					
OP.031497	Sutton Street Drainage	1	683.21	-	683.21
			<b>683.21</b>	<b>-</b>	<b>683.21</b>
<b>Asset: 0031184 - Swains Road</b>					
OP.031591	Swains Rd - Reseal Prep	1	1,177.78	-	1,177.78
			<b>1,177.78</b>	<b>-</b>	<b>1,177.78</b>
<b>Asset: 0031194 - Swartzs Road</b>					
OP.031156	Swartzs Rd - Patrol Grade	1	2,543.98	-	2,543.98
			<b>2,543.98</b>	<b>-</b>	<b>2,543.98</b>
<b>Asset: 0031197 - Swenson Road</b>					
OP.029495	Swenson Rd - Storm 11/10	1	-	-	-
OP.029505	Swensons Rd - Supervision	1	-	-	-
OP.030326	Swenson Rd Patrol grade	1	2,434.55	-	2,434.55
			<b>2,434.55</b>	<b>-</b>	<b>2,434.55</b>
<b>Asset: 0031204 - Tanduringie Drive</b>					
OP.030325	Tanduringie Drive - Guide post	1	1,129.83	-	1,129.83
			<b>1,129.83</b>	<b>-</b>	<b>1,129.83</b>
<b>Asset: 0031211 - Tanduringie School Road</b>					
OP.028602	Tanduringie school road street sweeping	1	270.77	-	270.77
OP.030420	Tanduringie School street sweeping	1	541.54	-	541.54
			<b>812.31</b>	<b>-</b>	<b>812.31</b>
<b>Asset: 0031232 - Tarong Railway Road</b>					
OP.031683	Tarong Railway Road - Patrol Grade	1	2,335.13	-	2,335.13
			<b>2,335.13</b>	<b>-</b>	<b>2,335.13</b>
<b>Asset: 0031237 - Tarong Yarraman Road</b>					
OP.028837	Tarong Yarraman Road - HP Defect	1	3,413.05	-	3,413.05
			<b>3,413.05</b>	<b>-</b>	<b>3,413.05</b>
<b>Asset: 0031240 - Taylor Lane</b>					
OP.030753	Taylor Lane	1	2,160.36	-	2,160.36
OP.031075	taylor lane signage	1	94.19	-	94.19
			<b>2,254.55</b>	<b>-</b>	<b>2,254.55</b>
<b>Asset: 0037942 - Taylor Street West</b>					
OP.031242	taylor st west name blade	1	336.80	-	336.80
			<b>336.80</b>	<b>-</b>	<b>336.80</b>
<b>Asset: 0031243 - Taylors Road</b>					
OP.030790	Taylors Road - Pothole patch	1	2,238.80	-	2,238.80
OP.031782	Taylors road	1	70.84	-	70.84
			<b>2,309.64</b>	<b>-</b>	<b>2,309.64</b>
<b>Asset: 0031272 - Ten Chain Road</b>					
OP.030298	Ten Chain Road - Patrol grade	1	10,151.20	-	10,151.20
OP.031024	Ten Chain rd guide posts	1	252.18	-	252.18
OP.031200	Ten Chain rd - Patrol grade	1	2,251.98	-	2,251.98
			<b>12,655.36</b>	<b>-</b>	<b>12,655.36</b>
<b>Asset: 0031300 - Teschs Road</b>					
OP.030876	teschs rd sign	1	155.70	-	155.70
			<b>155.70</b>	<b>-</b>	<b>155.70</b>
<b>Asset: 0036860 - Tessmanns Road</b>					
OP.028780	Tessmanns Rd Boom Mowing	1	1,338.01	-	1,338.01
			<b>1,338.01</b>	<b>-</b>	<b>1,338.01</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031200 - TH Burns Road</b>					
OP.030010	TH Burns Rd - Install depth marker	1	102.04	-	102.04
OP.030011	TH Burns Road - Boom mowing	1	2,409.89	-	2,409.89
			<b>2,511.93</b>	<b>-</b>	<b>2,511.93</b>
<b>Asset: 0031361 - The Bluff road</b>					
OP.031457	The Bluff Road - Patrol Grade	1	600.63	-	600.63
			<b>600.63</b>	<b>-</b>	<b>600.63</b>
<b>Asset: 0031364 - The Weir Road</b>					
OP.030036	The Weir Rd - HP Defects	1	11,626.86	-	11,626.86
OP.030575	The Weir Rd - Patrol Grade	1	3,273.10	-	3,273.10
			<b>14,899.96</b>	<b>-</b>	<b>14,899.96</b>
<b>Asset: 0037949 - Thompson Street</b>					
OP.031690	thompson st sign repair	1	384.18	-	384.18
			<b>384.18</b>	<b>-</b>	<b>384.18</b>
<b>Asset: 0037963 - Thorn Street</b>					
OP.030608	Thorn Street - repair broken drain	1	1,720.84	-	1,720.84
OP.030869	thorn st - signage replace giveway sign	1	343.41	-	343.41
			<b>2,064.25</b>	<b>-</b>	<b>2,064.25</b>
<b>Asset: 0031374 - Tigells Road</b>					
OP.029496	Tigells Rd - Storm 11/10	1	-	-	-
OP.029506	Tigells Rd - Supervision	1	-	-	-
OP.031245	Tigells Road medium grade	1	24,603.08	-	24,603.08
OP.031286	Tigells rd tree Removal	1	532.42	-	532.42
			<b>25,135.50</b>	<b>-</b>	<b>25,135.50</b>
<b>Asset: 0031380 - Tim Dwyer Road</b>					
OP.030535	Tim Dwyer Rd Patrol Grade	1	587.20	-	587.20
			<b>587.20</b>	<b>-</b>	<b>587.20</b>
<b>Asset: 0022193 - Tim Shea Creek Road</b>					
OP.028935	Tim Shae Creek Rd burnt tree on roadside	1	325.40	909.09	1,234.49
OP.030220	Tim Shea Creek Road	1	466.70	-	466.70
			<b>792.10</b>	<b>909.09</b>	<b>1,701.19</b>
<b>Asset: 0031383 - Tingoora Cemetery Road</b>					
OP.031157	Tingoora Cemertry Rd - Patrol Grade	1	814.84	-	814.84
			<b>814.84</b>	<b>-</b>	<b>814.84</b>
<b>Asset: 0031386 - Tingoora Charlestown Road</b>					
OP.030757	Tingoora Charlestown Road - Patrol Grade	1	1,817.36	-	1,817.36
OP.030919	tingoora charlestown rd premix patching	1	353.72	-	353.72
			<b>2,171.08</b>	<b>-</b>	<b>2,171.08</b>
<b>Asset: 0031407 - Tingoora Chelmsford Road</b>					
OP.029964	Tingoora Chelmsford rd jetpatcher	1	1,300.45	-	1,300.45
OP.030561	Tingoora Chelmsford Rd - Pothole Patch	1	6,347.72	-	6,347.72
OP.030812	Tingoora Chelmsford Road Call out	1	225.03	-	225.03
OP.030875	Tingoora Chelmsford rd Boom / Tree Prune	1	480.91	-	480.91
OP.031541	Tingoora Chelmsford Rd	1	1,026.00	-	1,026.00
			<b>9,380.11</b>	<b>-</b>	<b>9,380.11</b>
<b>Asset: 0031442 - Tipperary Road</b>					
OP.030529	tipperary rd premix patching	1	845.74	-	845.74
OP.030724	Tipperary Road - Patrol Grade	1	3,413.20	-	3,413.20
OP.031233	tipperary rd pipe separation	1	2,421.39	-	2,421.39
OP.031401	tipperary rd tree removal and trimming	1	3,450.16	-	3,450.16
OP.031490	Tipperary Rd - Herbicide Spraying	1	238.00	-	238.00
			<b>10,368.49</b>	<b>-</b>	<b>10,368.49</b>
<b>Asset: 0031506 - Transmitter Road</b>					
OP.028566	Transmitter Rd - HP defects	1	8,181.90	-	8,181.90
OP.030735	Transmitter Road - Patrol Grade	1	5,603.12	-	5,603.12
			<b>13,785.02</b>	<b>-</b>	<b>13,785.02</b>
<b>Asset: 0031547 - Trentham Lane</b>					
OP.029131	Trentham Lane - Patrol grade	1	12,855.09	-	12,855.09
OP.029982	Trentham Lane - Drain scour	1	1,084.22	-	1,084.22
			<b>13,939.31</b>	<b>-</b>	<b>13,939.31</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.030520	Trouts Road - Medium Grade	1	9,934.32	-	9,934.32
OP.031404	trouts rd signage	1	992.97	-	992.97
			<b>10,927.29</b>	<b>-</b>	<b>10,927.29</b>
<b>Asset: 0036919 - Trussell Street</b>					
OP.029930	Trussell st footpath repair	1	116.95	-	116.95
			<b>116.95</b>	<b>-</b>	<b>116.95</b>
<b>Asset: 0031584 - Underwoods Road</b>					
OP.028798	Underwoods Rd - Medium Grade	1	8,301.70	-	8,301.70
			<b>8,301.70</b>	<b>-</b>	<b>8,301.70</b>
<b>Asset: 0031594 - Ushers Road</b>					
OP.028631	Ushers Rd - Medium Grade	1	20,817.01	-	20,817.01
			<b>20,817.01</b>	<b>-</b>	<b>20,817.01</b>
<b>Asset: 0031607 - Vanderlugt Road</b>					
OP.030396	Vanderlugt Rd - Patrol Grade	1	445.29	-	445.29
			<b>445.29</b>	<b>-</b>	<b>445.29</b>
<b>Asset: 0036955 - Venman Street</b>					
OP.029078	Venman st premix patching	1	335.64	-	335.64
			<b>335.64</b>	<b>-</b>	<b>335.64</b>
<b>Asset: 0036962 - Verdelho Drive</b>					
OP.031496	verdehlo dr grass removal	1	12,473.14	-	12,473.14
			<b>12,473.14</b>	<b>-</b>	<b>12,473.14</b>
<b>Asset: 0031626 - Walkers Road</b>					
OP.028765	Walkers Road -grading	1	20,428.19	-	20,428.19
OP.028767	Walkers Road - supply & deliver gravel	1	15,854.06	-	15,854.06
			<b>36,282.25</b>	<b>-</b>	<b>36,282.25</b>
<b>Asset: 0031630 - Wallison Road</b>					
OP.030748	Wallisons Road - Patrol Grade	1	3,070.46	-	3,070.46
			<b>3,070.46</b>	<b>-</b>	<b>3,070.46</b>
<b>Asset: 0031633 - Walsh Road</b>					
OP.029418	Walsh Road Storm 11/10	1	-	-	-
OP.029656	Walsh Rd - Rural Addressing	1	27.42	-	27.42
OP.030619	Walsh Rd - Patrol Grade	1	3,879.23	-	3,879.23
			<b>3,906.65</b>	<b>-</b>	<b>3,906.65</b>
<b>Asset: 0036988 - Warren Truss Drive</b>					
OP.029004	Warren Truss drive replace r curve	1	123.74	-	123.74
			<b>123.74</b>	<b>-</b>	<b>123.74</b>
<b>Asset: 0037016 - Waterview Drive</b>					
OP.028821	Waterview Drive - HP Defect	1	1,516.41	-	1,516.41
OP.030721	Waterview Drive - Patrol Grade	1	333.55	-	333.55
OP.031502	waterview dr remove grass	1	81.30	-	81.30
			<b>1,931.26</b>	<b>-</b>	<b>1,931.26</b>
<b>Asset: 0037021 - Watt Street</b>					
OP.029342	Watt st giveway signs	1	366.46	-	366.46
			<b>366.46</b>	<b>-</b>	<b>366.46</b>
<b>Asset: 0031702 - Wattle Camp Road</b>					
OP.031123	Wattlecamp Road - Pothole patch various	1	2,244.25	-	2,244.25
OP.031180	Wattle camp rd signage	1	276.06	-	276.06
			<b>2,520.31</b>	<b>-</b>	<b>2,520.31</b>
<b>Asset: 0031730 - Wattlegrove Road</b>					
OP.028656	Wattlegrove Road tree mulching	1	977.30	-	977.30
OP.029183	Wattlegrove road drainage	1	2,288.43	-	2,288.43
OP.029636	Wattlegrove Road - Clean Drains	1	15,053.33	-	15,053.33
OP.029725	Wattlegrove Road - Medium Grade	1	37,330.85	-	37,330.85
OP.030017	Wattlegrove road drainage	1	1,466.66	-	1,466.66
OP.030294	Wattlegrove road Tree Removal	1	781.76	-	781.76
			<b>57,898.33</b>	<b>-</b>	<b>57,898.33</b>
<b>Asset: 0031813 - Webbers Bridge Road</b>					
OP.030810	webbers bridge rd premix patching	1	171.59	-	171.59
			<b>171.59</b>	<b>-</b>	<b>171.59</b>
<b>Asset: 0031840 - Webbers Road</b>					
OP.031204	Webbers rd - Patrol grade	1	288.49	-	288.49

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>288.49</b>	-	<b>288.49</b>
<b>Asset: 0000002 - Weber Lane</b>					
OP.031163	Weber Lane - Patrol Grade	1	1,402.50	-	1,402.50
			<b>1,402.50</b>	-	<b>1,402.50</b>
<b>Asset: 0037042 - Webster Street</b>					
OP.029006	Webster st giveaway signs	1	265.43	-	265.43
			<b>265.43</b>	-	<b>265.43</b>
<b>Asset: 0031854 - Weckers Road</b>					
OP.030754	Weckers Road - Patrol Grade	1	2,809.14	-	2,809.14
OP.031489	Weckers Rd - Herbicide Spraying	1	138.00	-	138.00
			<b>2,947.14</b>	-	<b>2,947.14</b>
<b>Asset: 0031860 - Weeks Road</b>					
OP.029118	Weeks Road Boom Mowing	1	3,356.95	-	3,356.95
OP.029143	Weeks rd clean out drains	1	5,949.44	-	5,949.44
OP.029442	Weeks Road Storm 11/10	1	-	-	-
OP.029453	Weeks Road - Supervision	1	-	-	-
			<b>9,306.39</b>	-	<b>9,306.39</b>
<b>Asset: 0031889 - Weens Road</b>					
OP.029103	Weens Road Shoulder Resheeting	1	4,391.77	-	4,391.77
OP.030181	Weens Road - Pothole Patch various	1	3,493.18	-	3,493.18
OP.030410	Weens Rd - Shoulder Grade	0	-	-	-
OP.030621	Weens Rd - Medium Grade	1	15,844.06	-	15,844.06
			<b>23,729.01</b>	-	<b>23,729.01</b>
<b>Asset: 0031918 - Weens Road (Ch2000-3672)-Formation-Kingaroy</b>					
OP.030410	Weens Rd - Shoulder Grade	1	12,741.79	-	12,741.79
			<b>12,741.79</b>	-	<b>12,741.79</b>
<b>Asset: 0031956 - Welch Road</b>					
OP.030319	Welch Road Patrol Grade	1	504.65	-	504.65
			<b>504.65</b>	-	<b>504.65</b>
<b>Asset: 0031965 - Wellers Road</b>					
OP.028681	Wellers Road Signage	1	379.35	-	379.35
OP.031707	Wellers Rd - Pothole patch	1	3,526.98	-	3,526.98
			<b>3,906.33</b>	-	<b>3,906.33</b>
<b>Asset: 0032010 - Wesslings Road</b>					
OP.030682	Wesslings Road - Patrol Grade	1	2,100.14	-	2,100.14
OP.031014	wesslings rd shoulder grade	1	660.81	-	660.81
			<b>2,760.95</b>	-	<b>2,760.95</b>
<b>Asset: 0032019 - West Boondooma Road</b>					
OP.031527	West boondooma pipe separation	1	998.97	-	998.97
			<b>998.97</b>	-	<b>998.97</b>
<b>Asset: 0032083 - West Coolabunia Road</b>					
OP.029446	West Coolabunia Road storm 11/10	1	-	-	-
OP.029452	West Coolabunia Road - Supervision	1	-	-	-
OP.030436	Rolyes Rd - Drainage clearing	0	-	-	-
			-	-	-
<b>Asset: 0037064 - West Street</b>					
OP.028486	West street spot maintenance	1	1,985.39	-	1,985.39
OP.028884	West st premix patching	1	3,368.25	-	3,368.25
OP.029556	West st premix patching	1	4,257.59	-	4,257.59
OP.029970	West st 80km speed sign	1	501.56	-	501.56
OP.031094	West St _ pothole patch various pothole	1	1,864.63	-	1,864.63
OP.031326	West St - Pothole Patch various	1	2,698.37	-	2,698.37
OP.031783	West street sign	1	31.66	-	31.66
			<b>14,707.45</b>	-	<b>14,707.45</b>
<b>Asset: 0032097 - West Wooroolin Road</b>					
OP.028539	West Wooroolin Road - Shoulder Spot Mai	1	9,235.55	-	9,235.55
OP.028665	West Wooroolin silt removal	1	4,392.98	-	4,392.98
OP.030629	West Wooroolin Rd - Patrol Grade	1	2,802.80	-	2,802.80
OP.030873	west wooroolin sign curve right	1	254.56	-	254.56
			<b>16,685.89</b>	-	<b>16,685.89</b>
<b>Asset: 0032177 - Wheatlands Loop Road</b>					

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.028598	Wheatlands Loop Road street sweeping	1	135.39	-	135.39
OP.030418	Wheatlands School Street Sweeping	1	270.78	-	270.78
OP.031463	Wheatlands Loop Road - Patrol Grade	1	1,752.21	-	1,752.21
			<b>2,158.38</b>	<b>-</b>	<b>2,158.38</b>
<b>Asset: 0022201 - Whelan Street</b>					
OP.029518	Whelan St - Name Blade	1	334.84	-	334.84
OP.030920	Whelan St - New name blade	1	164.19	-	164.19
			<b>499.03</b>	<b>-</b>	<b>499.03</b>
<b>Asset: 0032201 - Whitaker Road</b>					
OP.029514	Whitakers rd - Remove trees	1	4,859.00	-	4,859.00
OP.030411	Whitaker Rd - Patrol Grade	1	190.36	-	190.36
			<b>5,049.36</b>	<b>-</b>	<b>5,049.36</b>
<b>Asset: 0032204 - Whiterock Road</b>					
OP.028628	Whiterock Rd - HP defects	1	858.60	-	858.60
OP.029449	Whiterock Road storm11/10	1	-	-	-
OP.029450	Whiterock Road - Supervision	1	-	-	-
OP.029654	Whiterock Road - Medium Grade	1	7,209.43	-	7,209.43
			<b>8,068.03</b>	<b>-</b>	<b>8,068.03</b>
<b>Asset: 0022202 - Wickham Street</b>					
OP.028594	Wickham st lane way pothole repairs	1	356.07	-	356.07
OP.028994	Wickham st giveaway sign	1	112.82	-	112.82
OP.030313	Wickham street jetpatching	1	201.86	-	201.86
			<b>670.75</b>	<b>-</b>	<b>670.75</b>
<b>Asset: 0032224 - Wicks Road</b>					
OP.030622	Wicks Rd - Heavy Grade	1	28,242.17	-	28,242.17
OP.030628	Wicks Rd - Gravel supply and delivery	1	7,140.70	-	7,140.70
			<b>35,382.87</b>	<b>-</b>	<b>35,382.87</b>
<b>Asset: 0032266 - Wiedens Road</b>					
OP.029444	Wiedens Road Storm 11/10	1	-	-	-
OP.029451	Wiedens Road - Supervision	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0032273 - Wilkes Road</b>					
OP.029160	Wilkes Rd - install signs	1	492.05	-	492.05
OP.030430	Wilkes Rd - Patrol Grade	1	2,062.50	-	2,062.50
			<b>2,554.55</b>	<b>-</b>	<b>2,554.55</b>
<b>Asset: 0037131 - William Street</b>					
OP.028558	William street sub soil drainage	1	4,232.88	-	4,232.88
OP.028919	William st premix patching	1	3,331.77	-	3,331.77
OP.029007	William st giveaway sign	1	550.15	-	550.15
OP.029341	William st signage	1	66.30	-	66.30
			<b>8,181.10</b>	<b>-</b>	<b>8,181.10</b>
<b>Asset: 0032276 - William Webber Road - formerly Cloyna East Road, changed by resolution 18/3/2004.</b>					
OP.028596	William Webber Road	1	203.08	-	203.08
OP.030417	Cloyna School Street Sweeping	1	338.47	-	338.47
OP.030521	william webber rd signage	1	489.99	-	489.99
			<b>1,031.54</b>	<b>-</b>	<b>1,031.54</b>
<b>Asset: 0022204 - Williams Road</b>					
OP.029186	Williams Road - Clean open drains	1	9,949.13	-	9,949.13
OP.030774	Williams rd Boom Mowing	1	63.50	-	63.50
OP.030922	Williams Road Benarkin	1	209.64	-	209.64
OP.031084	Williams Rd - Clean inlet and outlet	0	-	-	-
OP.031085	Williams Rd - Patrol Grade	1	5,760.00	-	5,760.00
			<b>15,982.27</b>	<b>-</b>	<b>15,982.27</b>
<b>Asset: 0001510 - Williams Road (Ch 4650 - 4875)</b>					
OP.031084	Williams Rd - Clean inlet and outlet	1	1,115.00	-	1,115.00
			<b>1,115.00</b>	<b>-</b>	<b>1,115.00</b>
<b>Asset: 0039091 - Wills Street West</b>					
OP.030606	Wills Street West, Nanango - remove tree	1	2,726.82	-	2,726.82
			<b>2,726.82</b>	<b>-</b>	<b>2,726.82</b>
<b>Asset: 0032377 - Wilson Road</b>					
OP.031456	Wilson Road - Patrol Grade	1	473.53	-	473.53



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
			<b>473.53</b>	-	<b>473.53</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.028459	Wilsons Rd - HP's repaired	1	24,629.81	-	24,629.81
OP.028597	Wilsons Road Street Sweeping	1	270.77	-	270.77
OP.028604	Wilson Rd - Medium Grade	1	20,953.53	-	20,953.53
OP.029502	Wilsons Rd - Supervision	1	-	-	-
OP.030402	Wilsons Road - pothole patch various	1	2,020.69	-	2,020.69
OP.030416	Windersa School Street sweeping	1	763.91	-	763.91
OP.030798	Wilsons Road - Repair Edge Breaks	1	23,771.39	-	23,771.39
			<b>72,410.10</b>	-	<b>72,410.10</b>
<b>Asset: 0037217 - Windsor Circle</b>					
OP.028982	Windsor circle premix patching	1	475.07	-	475.07
			<b>475.07</b>	-	<b>475.07</b>
<b>Asset: 0032464 - Wingfields Road</b>					
OP.028488	Wingfields Road spot maintenance	1	2,587.80	-	2,587.80
OP.031440	wingfields rd signage	1	934.26	-	934.26
			<b>3,522.06</b>	-	<b>3,522.06</b>
<b>Asset: 0032503 - Wittman Road</b>					
OP.029497	Wittman Rd - Storm 11/10	1	-	-	-
OP.029507	Wittman Rd - Supervision	1	-	-	-
OP.030672	Wittman Road - Patrol Grade	1	1,718.53	-	1,718.53
			<b>1,718.53</b>	-	<b>1,718.53</b>
<b>Asset: 0032522 - Wittons Road</b>					
OP.029992	wittons rd tree removal	1	305.18	-	305.18
OP.030741	Wittons Road - Patrol Grade	1	3,061.53	-	3,061.53
			<b>3,366.71</b>	-	<b>3,366.71</b>
<b>Asset: 0032533 - Wolff Road</b>					
OP.028740	Wolff Rd - Medium Grade	1	3,442.91	-	3,442.91
			<b>3,442.91</b>	-	<b>3,442.91</b>
<b>Asset: 0032544 - Woltmanns Road</b>					
OP.028829	Woltmanns Rd - Med Grade	1	34,007.76	-	34,007.76
OP.031584	Woltmanns Rd - Reseal Prep	1	2,837.83	-	2,837.83
			<b>36,845.59</b>	-	<b>36,845.59</b>
<b>Asset: 0032550 - Wondai Charlestown Road</b>					
OP.030918	wondai charlestown premix patching	1	373.20	-	373.20
			<b>373.20</b>	-	<b>373.20</b>
<b>Asset: 0032566 - Wonga Crescent</b>					
OP.030484	Wonga Crescent patrol grade	1	224.99	-	224.99
			<b>224.99</b>	-	<b>224.99</b>
<b>Asset: 0032576 - Wooden Hut Road</b>					
OP.029235	Wooden Hut Rd - remove fallen tree on rd	1	309.60	-	309.60
OP.030923	Wooden Hut Road	1	350.26	-	350.26
			<b>659.86</b>	-	<b>659.86</b>
<b>Asset: 0032627 - Woods Road</b>					
OP.030634	Woods Rd - Patrol Grade	1	2,711.84	-	2,711.84
OP.031161	Woods rd name blade	1	528.62	-	528.62
			<b>3,240.46</b>	-	<b>3,240.46</b>
<b>Asset: 0032643 - Woolletts Road</b>					
OP.028876	Woolletts Road - Repair Separated Pipes	1	2,817.18	-	2,817.18
OP.031631	wooletts rd premix patching	1	213.18	-	213.18
			<b>3,030.36</b>	-	<b>3,030.36</b>
<b>Asset: 0032653 - Wooroonden Road</b>					
OP.029094	Wooroonden Rd - Repair Separated pipes	1	5,290.60	-	5,290.60
OP.031363	wooroonden rd tree removal	1	2,785.32	-	2,785.32
			<b>8,075.92</b>	-	<b>8,075.92</b>
<b>Asset: 0032692 - WSF Ramke Road</b>					
OP.031460	WSF Ramke Road - Patrol Grade	1	317.46	-	317.46
			<b>317.46</b>	-	<b>317.46</b>
<b>Asset: 0032698 - Wyatts Road</b>					
OP.028934	Wyatts Road HP repairs	1	2,598.41	-	2,598.41
OP.029372	Wyatts rd signage	1	151.80	-	151.80

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.031071	Wyatts Road - Patrol Grade	1	481.84	-	481.84
			<b>3,232.05</b>	<b>-</b>	<b>3,232.05</b>
<b>Asset: 0037251 - Youngman Street</b>					
OP.029239	Youngman St - Repair 60km/hr sign	1	311.03	-	311.03
OP.031377	Youngman st Repair footpath	1	494.25	-	494.25
			<b>805.28</b>	<b>-</b>	<b>805.28</b>
<b>Asset: 0032714 - Youngmans Road</b>					
OP.029637	Youngmans Road - Medium Grade	1	36,568.06	-	36,568.06
			<b>36,568.06</b>	<b>-</b>	<b>36,568.06</b>
<b>Maintenance 2018/19 Total</b>			<b>4,911,812.55</b>	<b>19,535.95</b>	<b>4,931,348.50</b>
<b>Subtotal</b>			<b>4,917,821.10</b>	<b>19,535.95</b>	<b>4,937,357.05</b>
<b>Work Orders Not Linked to Assets</b>					
OP.027216	Ice Machines - Depots		2,762.20		2,762.20
OP.028443	Supply/Install Sign for Orana Aged Care		130.22		130.22
OP.028786	Nanango School line marking		13,274.18		13,274.18
OP.028913	Mt Stanley Rd - Private Works		1,502.56		1,502.56
OP.028917	Scotts Lane - Private Works		7,462.07		7,462.07
OP.028975	Walkers Rd Private Works - fire		569.53		569.53
OP.029117	Private Works		506.56		506.56
OP.029179	Locke Lane - Bushfire assistance request		2,060.73		2,060.73
OP.029180	Booie Rd - request to control bushfire		4,185.54		4,185.54
OP.029638	Private Works		721.23		721.23
OP.030055	Gueena Lane - Request for assistance		2,195.37		2,195.37
OP.030617	Private Works - Swickers Bacon Factory		406.16		406.16
OP.030766	Private Works - Bell Street		364.00		364.00
OP.030820	Private Works - Install Signs First Av		180.19		180.19
OP.031521	Private Works - street sweeping reseals		5,341.78		5,341.78
OP.031543	Walter Road - Bunnings Private Works		338.47		338.47
OP.031551	Unamned Road Private Works		313.49		313.49
OP.031760	Payments to Consultants		182,294.97		182,294.97
OP.028463	Traffic Control		224.62		224.62
OP.028478	North Slashing		133,225.24		133,225.24
OP.028479	South Slashing		108,350.54		108,350.54
OP.028480	Central Slashing		78,305.58		78,305.58
OP.028482	Kingaroy Street Banner		5,266.54		5,266.54
OP.028489	Blackbutt Township Street Sweeping		8,789.09		8,789.09
OP.028490	Nanango Township Street Sweeping		26,016.43		26,016.43
OP.028491	Proston Township Street Sweeping		7,566.21		7,566.21
OP.028492	Murgon Township Street Sweeping		21,661.02		21,661.02
OP.028493	Wondai Township Street Sweeping		12,863.76		12,863.76
OP.028494	Wooroolin Township Street Sweeping		1,421.56		1,421.56
OP.028495	Tingoorra Township Street Sweeping		1,150.78		1,150.78
OP.028496	Memerambi Township Street Sweeping		744.63		744.63
OP.028497	Kumbia Township Street Sweeping		6,160.11		6,160.11
OP.028498	Kingaroy Township Street Sweeping		58,629.85		58,629.85
OP.028630	Haly Creek Road Rural addressing		72.41		72.41
OP.028641	Hamilton Road Rural addressing		99.84		99.84
OP.028720	Navy Bean Road Rural Addressing		99.77		99.77
OP.028721	Iszlaub Road Rural Addressing		99.77		99.77
OP.028734	Manumbar Road Rural Addressing		99.90		99.90
OP.028770	Remove tree. Coolabunia Malar Rd		83.88		83.88
OP.028796	Broclehurst Rd - Rural Addressing		99.77		99.77
OP.028819	Wilson's rd callout-Sink holes		207.36		207.36
OP.028822	Booie Road Rural Addressing		99.84		99.84
OP.028879	Allen Road - Rural Addressing		66.21		66.21
OP.028882	Dugdell Road - Rural Addressing		99.83		99.83
OP.028929	Burnett Hwy - Fire callout		2,031.63		2,031.63
OP.029027	W Dugdell Road Rural Addressing		99.77		99.77
OP.029056	East Nanango Grindstone Rd Rural Address		99.84		99.84



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.029091	Pamela Dr - Rural Addressing		99.77		99.77
OP.029099	Mt Stanley Rd - Rural Addressing		467.88		467.88
OP.029116	East Wooroolin Rd - Road closures		232.59		232.59
OP.029140	Boardmans Road - Tree removal		221.57		221.57
OP.029159	Callout Fisher st damaged Keep left sign		33.47		33.47
OP.029282	.Ellesmere rd		109.57		109.57
OP.029475	Mary Street Supervision		0.00		-
OP.029650	Line marking various		4,425.20		4,425.20
OP.030003	Huston Road - Rural Addressing		90.11		90.11
OP.030004	Bunya Highway - Rural Addressing		66.58		66.58
OP.030005	Golf View Drive - Rural Addressing		66.38		66.38
OP.030006	Tanduringie Drive - Rural Addressing		66.39		66.39
OP.030061	Wheatlands Loop Road - Rural Addressing		123.56		123.56
OP.030064	RACAS - hire and installation		25,000.00		25,000.00
OP.030106	Road Policy Update		20,931.00		20,931.00
OP.030153	Wilkes Road - Rural Addressing		99.84		99.84
OP.030166	Meddletons Road - Rural Addressing		99.83		99.83
OP.030284	Gravel Testing - Council Pits		2,659.75		2,659.75
OP.030320	Memerambi-Gordonbrook rd - Rural Address		99.84		99.84
OP.030347	Greenview Road - Rural Addressing		99.76		99.76
OP.030348	Benair Road - Rural Addressing		99.84		99.84
OP.030399	McLean Road - Rural Addressing		123.57		123.57
OP.030400	Maidenwell Upper Yarraman Rd - Rural Add		120.89		120.89
OP.030401	Manumbar Road - Rural Addressing		99.83		99.83
OP.030532	Sutherland Drive - Rural Addressing		542.39		542.39
OP.030533	Butler Drive - Rural Addressing		97.23		97.23
OP.030547	Postles Road, Rural Addressing		120.88		120.88
OP.030550	Bicks Road, Rural Addressing		120.89		120.89
OP.030590	Bunya Avenue - Clearing Works		4,868.74		4,868.74
OP.030592	Stegemanns Road, Rural addressing		105.15		105.15
OP.030687	Althause Road - Rural Addressing		105.22		105.22
OP.030779	Mt McEuen Road - Rural Addressing		123.55		123.55
OP.030788	Wattlecamp Road - Rural addressing		123.54		123.54
OP.030871	Burnett highway - Rural Addressing		123.61		123.61
OP.031036	Booie Rd - Rural Addressing		99.75		99.75
OP.031096	Niagara Road Safety Fencing		129.45		129.45
OP.031113	Heights Rd - Rural Addressing		99.75		99.75
OP.031150	Bunya Way - Rural Addressing		199.89		199.89
OP.031183	Old Rifle Range Rd - Rural Addressing		33.38		33.38
OP.031184	Crumpton Drive BBUTT - Rural Addressing		99.75		99.75
OP.031185	Burnett Hwy - Rural Addressing		99.82		99.82
OP.031209	300 Haly St Kroy Telstra Damage		632.13		632.13
OP.031231	Ushers Road - Rural Addressing		99.75		99.75
OP.031246	Parker Rd - Rural Addressing		99.57		99.57
OP.031375	Middle Road - Rural Addressing		99.82		99.82
OP.031391	Barambah Road - Rural Addressing		66.50		66.50
OP.031405	Beils Road - Rural Addressing		166.58		166.58
OP.031495	Street Lighting Power		281,534.40		281,534.40
OP.031519	Franks Rd - Rural Addressing		99.82		99.82
OP.031533	Googa Creek Road - Rural Addressing		99.76		99.76
OP.031549	Cants Road - Rural Addressing		99.83		99.83
OP.031550	Greenwood Creek Rd - Rural Addressing		123.54		123.54
OP.031761	Payments to Contractors		34,119.54		34,119.54
OP.031367	Gravel Reheet - Blackbutt Showground		3,295.00		3,295.00
OP.031212	Sulivan's Pit - Recoveries		-18,432.00		- 18,432.00
	<b>Subtotal</b>		<b>1,062,979.48</b>	<b>-</b>	<b>1,062,979.48</b>
	<b>Grand Total</b>		<b>5,980,800.58</b>	<b>19,535.95</b>	<b>6,000,336.53</b>

**13.5 IS - 2608250 - Monthly Works for Queensland (W4Q) Grant Projects Report - Round Two**

**Document Information**

**ECM ID 2608250**

**Author General Manager Finance**

**Date 9 July 2019**

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**Précis**

Report on the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 June 2019.

**Summary**

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 June 2019.

**Officer's Recommendation**

That the Works for Queensland (W4Q) Grant Projects Report - Round Two as at 30 June 2019 be received.



## W4Q Capital Grant Projects Report

Project Code	Project Description	June 2019	Commitments	2018/19 Project	
				Year to Date Actuals	Project Life to Date
<b>100621</b>					
005341	W4Q2 – DW - Parker Road, Ellesmere	0.00	0.00	0.00	94,686.29
005342	W4Q2 – DW – Mant Street, Kingaroy	0.00	0.00	0.00	17,357.58
005343	W4Q2 – DW - Williams Road, Bernarkin	0.00	0.00	0.00	38,129.97
005344	W4Q2 – DW - Mt Stanley Road, Nanango	0.00	0.00	0.00	10,477.01
005345	W4Q2 – DW - Ironpot Roads	0.00	0.00	0.00	17,597.57
005346	W4Q2 – DW - Mustons Road, Haly Creek	0.00	0.00	0.00	24,750.28
005348	W4Q2 – DW - Premier Drive, Kingaroy	81,976.74	4,860.00	84,967.61	109,000.73
005349	W4Q2 – DW - Boonenne Road, Goodger	0.00	0.00	0.00	9,894.67
	<b>Sub Total</b>	<b>81,976.74</b>	<b>4,860.00</b>	<b>84,967.61</b>	<b>321,894.10</b>
<b>100622</b>					
005350	W4Q2 – DW - Coverty Road, Ballogie	0.00	0.00	242,088.51	242,358.43
005351	W4Q2 – DW - T H Burns Rd/Coverty	0.00	0.00	365,935.56	415,137.23
005352	W4Q2 – GR - Alice Creek Road	0.00	0.00	0.00	143,694.73
005353	W4Q2 – GR - Wesslings Road, Murgon	0.00	0.00	0.00	38,268.29
005354	W4Q2 – GR - Bullcamp Road, Bullcamp	0.00	0.00	18,388.56	18,403.11
005355	W4Q2 – GR - Bullcamp Runnymede Road	0.00	0.00	0.00	85,632.42
005356	W4Q2 – GR - Dangore Mt Road	0.00	0.00	124,661.40	125,296.72
005357	W4Q2 – GR - Farrers Road	0.00	0.00	0.00	39,143.20
005358	W4Q2 – GR - Haly Creek Road, Goodger	0.00	0.00	0.00	105,141.69
005359	W4Q2 – GR - Kumbia Back Road, Benair	0.00	0.00	0.00	73,824.97
005360	W4Q2 – GR - Maidenwell Upper Yarraman	0.00	0.00	0.00	29,031.92
005361	W4Q2 – GR - Redvale Road, Boobie	0.00	0.00	0.00	66,196.78
005362	W4Q2 – GR - Weens Road, Kingaroy	0.00	0.00	0.00	61,260.67
005363	W4Q2 – GR - Wicks Road, Gordonbrook	0.00	0.00	0.00	53,843.35
005597	W4Q2 – GR - Kawi Kawi Road, Keykland	0.00	0.00	122,709.69	122,709.69
005598	W4Q2 – GR - Memerambi Barkers Ck Rd	0.00	0.00	148,345.99	148,345.99
005599	W4Q2 – GR - Saddle Tree Creek Rd	0.00	0.00	61,123.66	61,123.66
005600	W4Q2 – GR Darley Crossing Rd	0.00	0.00	81,287.22	81,287.22
	<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,164,540.59</b>	<b>1,910,700.07</b>
<b>100623</b>					
005364	W4Q2 – FP - Haly Street, Kingaroy	0.00	0.00	16,143.18	250,114.46
005365	W4Q2 – FP - Home Street, Nanango	55,080.08	9,618.18	55,942.10	86,324.43
005366	W4Q2 – FP - Rodney Street, Proston	0.00	0.00	0.00	50,696.91
005367	W4Q2 – FP - Haly Street, Wondal	0.00	0.00	43,381.35	120,706.19
005368	W4Q2 – FP - Murgon Footpath	1,635.71	294,741.58	36,232.40	42,077.22
005395	W4Q2 – FP - Hart Street, Blackbutt	0.00	0.00	0.00	69,336.47
	<b>Sub Total</b>	<b>56,715.79</b>	<b>304,359.76</b>	<b>151,699.03</b>	<b>619,255.68</b>
<b>100624</b>					
005369	W4Q2 – KTH - Forecourt	0.00	0.00	0.00	59,744.07
005370	W4Q2 – KTH - Stage lights upgrade	0.00	0.00	0.00	40,353.49
	<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,097.56</b>
<b>100625</b>					
005371	W4Q2 - K'roy Depot - lights to LED	0.00	0.00	0.00	31,328.17
	<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,328.17</b>
<b>100626</b>					
005372	W4Q2 - Kingaroy VIC - Re-sheet roof	0.00	0.00	12,268.82	152,435.09
	<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>12,268.82</b>	<b>152,435.09</b>
<b>100627</b>					
005373	W4Q2 - WSP - Replace disabled chair	0.00	0.00	51,665.36	68,403.55
005374	W4Q2 - NSP - General building repairs	0.00	0.00	22,382.48	88,424.83
	<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>74,047.84</b>	<b>156,828.38</b>
<b>100628</b>					
005375	W4Q2 - Wondal Admin - Replace roof	27,248.75	0.00	222,796.19	267,503.29
	<b>Sub Total</b>	<b>27,248.75</b>	<b>0.00</b>	<b>222,796.19</b>	<b>267,503.29</b>
<b>100629</b>					
005376	W4Q2 - Ringsfield House - Gen repairs	0.00	0.00	64,342.60	64,357.15
	<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>64,342.60</b>	<b>64,357.15</b>

Project Code	Project Description	June 2019	Commitments	2018/19 Project	
				Year to Date Actuals	Project Life to Date
<b>100630</b>					
005377	W4Q2 - Nanango Admin & Library	0.00	0.00	-19,333.22	0.00
	Sub Total	0.00	0.00	-19,333.22	0.00
<b>100631</b>					
005378	W4Q2 - Boondooma Homestead	0.00	0.00	5,391.93	46,903.69
	Sub Total	0.00	0.00	5,391.93	46,903.69
<b>100632</b>					
005379	W4Q2 - LBPCB - Telehealth capacity	0.00	0.00	-14.55	0.00
	Sub Total	0.00	0.00	-14.55	0.00
<b>100633</b>					
005380	W4Q2 - O'Neil Square - Stage area	0.00	0.00	2,390.00	10,286.03
	Sub Total	0.00	0.00	2,390.00	10,286.03
<b>100634</b>					
005381	W4Q2 - K'roy Aerodrome - Relocate gen	0.00	0.00	0.00	26,664.70
005382	W4Q2 - K'roy Aerodrome - Replace tile	0.00	0.00	0.00	8,498.96
005383	W4Q2 - K'roy Aerodrome - Replace roof	0.00	0.00	63,951.81	82,704.49
	Sub Total	0.00	0.00	63,951.81	117,868.15
<b>100635</b>					
005384	W4Q2 - Gordonbrook Dam - day use area	13,575.86	0.00	18,539.86	19,516.91
	Sub Total	13,575.86	0.00	18,539.86	19,516.91
<b>100636</b>					
005385	W4Q2 - Dingo Park - shelters & paths	0.00	0.00	-16,941.23	50,000.00
005386	W4Q2 - Murgon Youth Park - pathing	0.00	0.00	-10,712.26	20,000.00
	Sub Total	0.00	0.00	-27,653.49	70,000.00
<b>100637</b>					
005387	W4Q2 - Bollards - Wooroolin Carpark	15,684.21	1,479.89	126,755.63	134,532.09
005388	W4Q2 - Bollards - Rest areas	0.00	0.00	0.00	20,919.09
005389	W4Q2 - Bollards - Mt Wooroolin	0.00	0.00	0.00	12,345.95
005390	W4Q2 - Bollards - Rotary Park	0.00	0.00	0.00	10,555.33
	Sub Total	15,684.21	1,479.89	126,755.63	178,352.46
<b>100638</b>					
005391	W4Q2 - Boondooma Dam	0.00	0.00	5,628.00	55,247.98
	Sub Total	0.00	0.00	5,628.00	55,247.98
<b>100639</b>					
005392	W4Q2 - BP Walking Track - rubber	0.00	0.00	44.20	34,107.05
	Sub Total	0.00	0.00	44.20	34,107.05
	<b>Grand Total</b>	<b>195,201.35</b>	<b>310,699.65</b>	<b>1,950,362.85</b>	<b>4,156,681.76</b>

**14. Confidential Section**

**14.1 CONF - 2604370 - Evaluation for Tender submissions in relation to Cleaning of Council Buildings and Facilities in Wondai and Murgon**

**Document Information**

**ECM ID 2604370**

**Author Manager Property**

**Endorsed  
By General Manager Finance**

**Date 20 June 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**14.2 CONF - 2608177 - Council's resolution to consent to the determination of the Wulli Wulli People #2 native title claim (Claim)**

**Document Information**

**ECM ID 2608177**

**Author General Manager Corporate Services**

**Endorsed**

**By Chief Executive Officer**

**Date 9 July 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(f) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (f) starting or defending legal proceedings involving the local government;



