Minutes

Of The

Special Budget Meeting

Held in the Council Chambers, 45 Glendon Street Kingaroy

on Friday, 25 July 2014

Chief Executive Officer: **Ken McLoughlin**

CR DW Kratzmann (Mayor) …….

SOUTH BURNETT REGIONAL COUNCIL SPECIAL BUDGET MINUTES

Friday, 25 July 2014

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Minutes of the Special Budget meeting of the South Burnett Regional Council, held in the Council Chambers, 45 Glendon Street Kingaroy on 25 July 2014 at 9:02am

PRESENT:

Councillors:
Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr KA Duff, Cr BL Green, Cr DJ Palmer, Cr DP Tessmann, Cr RLA Heit

Council Officers:
Ken McLoughlin (Chief Executive Officer), Gary Wall (General Manager Finance, Property & Information Technology), Russell Hood (General Manager Infrastructure)

1. Leave Of Absence

Nil.

2. Business

2.1 F - 1329225 - Mayors Budget Address

Summary

Mayor to deliver the Mayor's Budget Address.

Officer's Recommendation

That the Mayor's Budget Address be received.

Councillors

It is with great pride that I present the 2014/15 South Burnett Regional Council Budget for adoption, can I place on record the huge workload that has been undertaken by our staff led by CEO Ken McLoughlin and General Manager of Finance, Gary Wall and his team to help me prepare this Budget for our community.

The Local Government Act states that the Budget must be prepared by the Mayor and delivered to Councillors at least two (2) weeks before the statutory Budget meeting. This Legislative requirement was met but unlike many Local Government Budgets across Queensland the documents contents were mostly known by the Councillors of the South Burnett Regional Council prior to their official receival.

I pay special gratitude to our Deputy Mayor Keith Campbell who has worked with me and given his advice, whether asked for or not on several occasions since negotiations began some six (6) months ago. To the rest of our team, a diligent band of committed and dedicated Councillors can I simply say thank you.

This is a Budget put together by a team striving to deliver an economic stimulus to our Region whilst keeping increases to a minimum. The external forces that affect this document is at times overwhelming as we deal with cost cutting from both Federal and State Governments, the fury of Mother Nature and the difficulty of being hamstrung by legislation and regulation.

Despite all of this the Budget is a remarkable achievement accomplished by team work, diligence and care for our community. It is based on three (3) principles:

- To maintain a modest surplus in organisational operations
- To deliver projects to make the South Burnett an even better place to live.
- To keep a general rate rise to a minimum.

We have achieved all three (3) whilst converting the strategies and initiatives contained in Council's Corporate and Operational Plans into financial terms to ensure that there are sufficient resources for their achievement while focusing on financial sustainability.

I make the following point strongly - the continual reduction in Federal Grants, in particular the Federal Financial Assistance Grant has meant that Council is relying more and more on its own revenue sources to sustain its operations. To that end Council now funds 79% of its revenue from our own sources compared to 61% prior to amalgamation and around 50% 20 years ago.

As of today we are receiving $1.8 million less in our share of the "taxation pie" compared to the indexed amount we would have expected to receive when this Council was elected in 2012. Despite this, the General Rate rise for 2014/15 will be 2.75%. Our projected surplus will be $661,677 which will cover unforeseen shocks that may occur during the year. The general rate increase for the following year 2015/16 is forecast to be also 2.75%.

The overall rate revenue increase including all services such as water, sewerage and waste collection is 4.93%. Taken into context and including the largest single project ever undertaken by Council i.e. Kingaroy Wastewater Treatment Plant estimated to cost in the vicinity of $24 million alone, this is a major achievement.

This is achieved whilst retaining a rate discount of 10%, unlike some other Councils who have reduced the discount, and continuing to support our pensioners by way of a $200 rebate.

This Budget recognises the State governments continuation of a matching Pensioner rebate of $200 and their generosity of a $10 million grant for the Wastewater Project.

This Council has also withstood the pressure to reduce rate remissions and grants to our Community Organisations which amounts to over $327,000. These concessions will continue in 2014/15 due to the commitment and desire of the six (6) Councillors I address today who are the Communities best advocates.

The General rate rise of 2.75% has been due in no small part to Council's realisation and empathy with our Primary Producers who have endured horrific seasonal conditions in recent times.

For the first time in the history of this Council we have taken the unprecedented step of reducing the waste collection costs of small business by $96 per 240 litre bin. This charge is now more consistent with the residential charge.

Council's workforce will be maintained at its current level with no job losses, however productivity increases will continue to be pursued. Our workforce puts approximately $560,000 back into our local economy each fortnight. Add to this Council's 'Buy Local' policy and we are a major contributor to our regional economy and should be recognised to the same extent as other large employers.

Despite keeping the rate increase to the lowest since amalgamation, Council has spent weeks on developing a Capital and Operational Works program that will continue to position the South Burnett as a desirable destination in which to work and reside.

As stated previously this Budget includes the biggest single project ever embarked on by the South Burnett Regional Council. The $24 million Kingaroy Wastewater Treatment Plant will accommodate growth in Kingaroy well into the future whilst guaranteeing we are environmentally responsible. The ongoing benefits of this project will be realised in the future from an economic rationale and the opportunities for sport and recreation and community enhancement will be explored.

In addition to this major project, roads remain the focus of this Budget. We will continue to build on the $100 million plus rehabilitation of our roads that has been undertaken over the last three (3) years. For the first time since Amalgamation, Council has budgeted, $6 million solely for road maintenance. This will be predominately spent on rural roads to ensure their trafficability and safety.

103 Council roads have been identified for resealing, spread from Benarkin to Murgon and all areas in between. $900,000 has been allocated to complete the streetscape project in Nanango.

$4.2 million will be spent on the replacement of two (2) major bridges, Sunday Creek Bridge on the Gayndah Hivesville Road and the Stuart River Bridge on the Kumbia Brooklands Road. The State government is contributing $960,000 towards these replacements. Further sealing will be carried out on Ironpot Road, an upgrade of the Fisher/Moore Street intersection will also be undertaken. Pavement repairs and an upgrade of Markwell Street east of Kingaroy Street will be done.

We have listened to our constituents and will spend $300,000 on Brights Road Nanango and the sealing of Logans Road has been earmarked to commence next financial year.

$1.2 million will be carried out on pavement rehabilitation of Kumbia Road. Levers Road in Murgon will be realigned and rebuilt. Drainage and culvert upgrades will be undertaken on Clarke & Swendson Road in Kingaroy. Major upgrades will also occur on Minmore Road and Semgreens Road whilst Venman Street in Kingaroy will have pavement rehabilitation carried out and the kerb and channelling replaced.

A full geotechnical assessment has been budgeted for to investigate the options regarding Campbells Bridge at Silverleaf. Dalby Street in Nanango will be constructed to allow for the development of Heritage Lodge in conjunction with CTC, Heritage Community Bank, the State Government and Council.

$300,000 has been allocated to upgrade and refurbish the Glendon Street Carpark in Kingaroy to begin rejuvenating the Kingaroy CBD. Major expenditure has been allowed to provide a safe footpath access from the town centre in Wondai to the Sportsground. Footpaths and bikeways will also be built and/or upgraded in Proston, Murgon, Nanango and Kingaroy.

This Budget also recognises that the township of Blackbutt does not currently have the standard of pavement coverage, drainage, kerb and channelling as do other major centres. This Council made a commitment to the people of Blackbutt that this will be rectified and we are true to our word. I am proud to announce today that $3 million has been allocated to upgrade drainage, kerb & channelling and other associated works in the Blackbutt township. This work after planning and consultation is expected to commence in April/May next year and continue into 2015/16.

In total $42,567,142 will be expended on Road Infrastructure, $17.89 million on Wastewater Assets and $6.07 million on Water Supply.

$2.365 million will be spent on the operation of our 17 refuse tips and transfer stations throughout our Region. I am proud to announce that $202,000 has been allocated for the new Hivesville Transfer Station and a further $685,000 on Transfer Station Upgrades including Maidenwell, Cloyna, Brigooda and Home Creek.

Plant & Fleet will see the replacement of one (1) grader, two (2) rollers, two (2) loaders, one (1) backhoe, four (4) trucks and some smaller items of plant, however Council is certainly doing everything we can to minimise costs and maintaining plant for a longer length of time.

I.T. will see expenditure of $1.192 million including the upgrading of our 2 way radio systems and the finalisation of our Disaster Recovery Set Up.

The ongoing expenditure on our vast array of recreational facilities, halls and swimming pools is an enormous cost and much has been said about these and the costs associated with the maintenance and the upgrades.

Whilst they are a drain on our financial resources I think it is time both Council and our Community take a minute to reflect on actually how fortunate we are to have all these facilities. Yes they cost us money by way of funded depreciation and then with Capital upgrades and the never ending maintenance costs, but to be honest I am proud to have a pool in Blackbutt, a Regional Art Gallery as good as Wondai's, the PCYC in Murgon, the magnificent Tourist facilities at Bjelke Petersen Dam and Lake Boondooma near Proston, one of the best Regional Airports in Australia at Kingaroy and a Visitor Information Centre in Nanango that is second to none.

It's time to embrace what we have and it's this Council's obligation to fund them to keep them at an appropriate standard for our constituents and many visitors to the Region.

With that in mind today I announce some of the projects to be carried out this financial year.

- Aerodromes - New weather forecasting station at Kingaroy
- Art Galleries - Replacement of gutters and box drain at Wondai Art Gallery
- Swimming Pools - A complete refurbishment of the amenities at the Murgon Pool including new change rooms and kiosk. Upgrades to the South Burnett Aquatic Centre in Nanango, Kingaroy toddlers and learn to swim pool, and repairs to the Wondai Pool.
- Tourist Facilities - As part of our Economic Stimulus Package new cabins will be built at both Lake Boondooma and Bjelke Petersen Dam.
- New entry Signs to the South Burnett will be erected from Blackbutt to Murgon and individual towns and village signage will be refurbished.
- Sport & Recreation - the facilities at the Wondai Sportsground will be substantially upgraded, the grandstand at the Murgon Showgrounds upgraded, the roof of the PCYC will be replaced and a utility building will be transferred to the Wheatlands State School as a joint initiative with the School's P&C.
- Halls - New tables and chairs will be provided for the Nanango Cultural Centre and upgrades will occur at the Murgon, Wondai and Kingaroy Halls. Structural repairs have also been budgeted for the Boondooma Community Hall.
- Other items of note include a new amenities block for the Wondai Caravan Park, replacement of the toilet block at the Wondai Cemetery, surgery equipment upgrades for the South Burnett Community Foundation Hospital and the installation of air conditioning to the Brighthaven Units in Nanango.

The aforementioned works are just a snapshot of this year's budget. It is a budget based on strengthening our Road & Infrastructure network, setting up Kingaroy as a major regional centre for the future, bringing Blackbutt up to the standard of our other towns, securing Murgon's Recreational Facilities, upgrading Wondai's infrastructure and finalising Nanango's CBD revitalization.

This is all done on the premise that our primary producers are looked after as well as we possibly can with the smallest General rate rise in the history of this Council.

This Budget is a culmination of teamwork, consultation, research and hard work. It would not have been achievable without the support of our Councillors and Staff and community consultation.

The overriding theme of preparing the budget was to keep rate increases down to the lowest level whilst maintaining a small surplus and a program of works spread equally across our large South Burnett region.

All this is delivered to the people of the South Burnett today and I commend the 2014/15 Budget to Council for adoption.

Resolution:

Moved Cr DW Kratzmann, seconded Cr KM Campbell.

That the Mayor's Budget Address be received.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.2 F - 1329239 - Adoption of the 2014/2015 Budget

Summary

The requirements for the preparation and content of the budget are set out in Section 169 of the Local Government Regulation 2012.

(1) A local government's budget for each financial year must:

- (a) Be prepared on an accrual basis; and
- (b) Include statements of the following for the financial year for which it is prepared and the next 2 financial years.
  - i. Financial position;
  - ii. Cash flow;
  - iii. Income and expenditure;
  - iv. Changes in equity

(2) The budget must also include:

- (a) A long term financial forecast; and
- (b) A revenue statement; and
- (c) A revenue policy

(3) The budget must include each of the following measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years:

- (a) Asset sustainability ratio;
- (b) Net financial liabilities ratio;
- (c) Operating surplus ratio;

(4) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

The relevant budget documents are presented for adoption.

Officer's Recommendation

That in accordance with Sections 169 and 170 of the Local Government Regulation 2012 the following budget and attached documents be adopted 2014/2015:

SOUTH BURNETT
REGIONAL COUNCIL

Budget Document 2014/2015

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1 BUDGET OVERVIEW

1.1 Strategic Planning Framework

The Council operates within a Strategic Planning Framework set by legislation which requires it to prepare various strategic documents:-

Financial Planning Documents

- ✓ Corporate Plan covering a period of at least 5 years
- ✓ Long Term Asset Management Plan for a period of 10 years or more
- ✓ Operational Plan for each financial year
- ✓ Budget for the current financial year and the next 2 financial years
- ✓ Revenue Statement for each financial year
- ✓ Long Term Financial Forecast – covering a period of at least 10 years

Financial Accountability Documents

- ✓ Audited Financial Statements for each financial year
- ✓ Community Financial Report
- ✓ Annual Report

Financial Policies

- ✓ Investment Policy
- ✓ Debt Policy
- ✓ Revenue Policy

1.2 Strategic Plan Outcomes

1.2.1 CORPORATE PLAN

The Corporate Plan is Council's strategic business plan, providing the framework for Council to develop strategies that deliver outcomes and achieve our vision. Our first Corporate Plan was adopted at the general Council meeting held on 17 June 2009. The strategic outcomes set out in the new Corporate Plan and key strategies for achieving these outcomes are listed below:

OUTCOME	KEY STRATEGIES
Enhancing Our Communities	Building vibrant, healthy, supportive and inclusive communities
Growth & Opportunity	A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms
Our Environment	A sustainable environment, proactively and responsibly managed in partnership with the community for future generations
Organisational Excellence	An organisation that is characterised by effective leadership, responsible management and quality service delivery
Service Delivery & Infrastructure	The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles

The Corporate Plan is currently under review with a new plan to be adopted in the latter half of 2014.

1.2.2 ASSET MANAGEMENT PLANS

The sustainability of local governments in Queensland has been directly linked to the development and ongoing use of asset management plans to provide a basis for the maintenance of the infrastructure of the local government, together with the development and use of long-term financial forecasts to assess the ongoing financial viability of the local government.

For both financial capital and infrastructure capital, the emphasis is on maintaining the service capacity in the long-term.

Infrastructure Assets refer to those significant, long-life assets that provide ratepayers with access to social and economic facilities and services.

Examples of Infrastructure Assets include:

- water and sewerage treatment plants;
- roads, bridges and drainage (including flood mitigation networks);
- buildings and land improvements (including leasehold improvements);
- landfills and dump sites;
- parks, gardens, pools and sporting fields;
- wharves, jetties, pontoons and coastal infrastructure; and
- airports, and other community assets.

The table below summarises the key indicators of Sustainability that have been adopted in

Queensland of which Asset Management Planning is integral.

Sources of funding	An appropriate reliance on the use of debt and own-source revenues.
Asset management and renewal	The long-term financial forecast incorporates the long-term asset management financial forecasts.
Infrastructure capital sustainability	There are no apparent financial difficulties in funding the required long-term infrastructure asset renewals. The infrastructure asset base is being renewed at a rate that is consistent with its long-term consumption.
Financial capital sustainability/viability	Balanced budgets or consistent operating surpluses are expected on average, over the long-term.

Given this emphasis on asset management and renewal Asset Management Plan must be developed with a 10 year outlook. The Local Government Regulation 2012 states that the following are a must for an Asset Management Plan:-

- ✓ Provide for strategies to ensure the sustainable management of assets mentioned in the local government's asset register and infrastructure of the local government;
- ✓ State the estimated capital expenditure for renewing, upgrading and extending the assets for the period covered by the plan; and
- ✓ Be part of, and consistent with, the long term financial forecast.

During 2011/2012 Council participated in a LG Asset Advanced Program managed by the Local Government Association of Queensland. The Asset Management Plans developed during that process have been earmarked for review during the 2015 Financial Year.

The minimum requirements for the asset management plan included:

- ✓ Consideration of the Services;
- ✓ Service levels expected for Council's assets;
- ✓ Future demand derived from corporate planning and service planning;
- ✓ Risk management;
- ✓ Lifecycle management and financial considerations;
- ✓ Asset management practices – information systems to be used and the standards and guidelines used to make decisions on asset management; and
- ✓ Improvement and monitoring.

Asset registers for Plant & Fleet, Information Technology, Water, Wastewater and Waste Disposal asset classes have been significantly developed along with renewal and replacement programs. An example of the outcome of this process is the Kingaroy Waste Water Treatment Plant.

A review of all building assets has been undertaken and an initial condition assessment prepared. However, ongoing work in this asset class is still required to develop robust

renewal and replacement plans.

The asset registers for the Roads and Drainage Asset Class has been identified as requiring further consideration following the completion of all Flood Damage Restoration Projects. Significant data has been collected during this reconstruction phase and will provided excellent input to that review.

1.2.3 OPERATIONAL PLAN

The Operational Plan supports the Corporate Plan and details the activities and projects planned during 2014/2015 to achieve the above key strategies.

1.2.4 REVENUE POLICY

The Revenue Policy sets out the principles to be used by the South Burnett Regional Council in 2014/2015 for the making of rates and charges, the levying of rates, the granting of rebates and concessions, the recovery of unpaid rates and charges and the purpose of any remission or deferral of rates and charges under Section 193 of the *Local Government Regulation 2012.*

1.2.5 BUDGET

The Annual Budget converts the strategies and initiatives contained in Council's Corporate and Operational Plans into financial terms to ensure that there are sufficient resources for their achievement while ensuring financial sustainability.

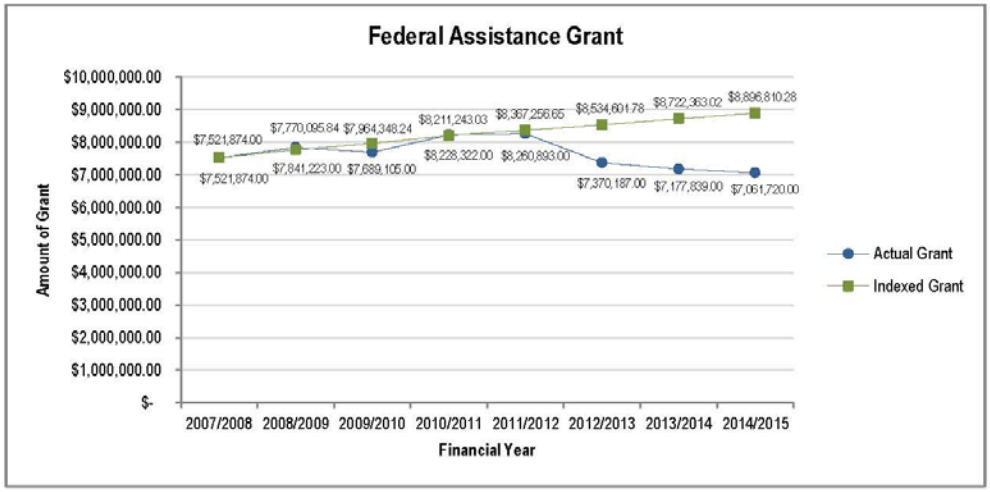
The budget must:-

- ✓ Be prepared on an accrual basis
- ✓ Include the following statements for 2014/2015; 2015/2016 & 2016/2017
  - Financial position (Balance Sheet)
  - Cash flow
  - Income and expenditure
  - Changes in equity
- ✓ Include a long term financial forecast
- ✓ Be accompanied by its revenue statement
- ✓ Include following measures of financial sustainability
  - Asset sustainability ratio
  - Net financial liabilities ratio
  - Operating surplus ratio
- ✓ Include total value of the change, expressed as a percentage, in the rates and utility charges levied for 2014/2015 compared with the rates and utility charges levied in the previous budget
- ✓ Be consistent with the corporate plan and annual operational plan

As mentioned in previous budgets the continuing reductions in State and Federal Grants, in particular the federal financial assistance grant has meant that Council is relying more and more on its own revenue sources to sustain its operations. To that end Council now funds 79% of its revenue from its own sources such as rates, fees, rents, etc. compared to 61%

prior to amalgamation.

The graph below highlights the impact the reduction in Federal Assistance Grant has on Council's revenue, in real terms approximately $1.8m.



Forecast budgets for the next three years project that Council will:

- Deliver an operational deficit in 2014/15 due to finalisation of Flood Restoration Works. However, once funds that have been received in advance for flood restoration works are factored into the operational result, Council will deliver a small operational surplus in 2014/15.
- Deliver a small operational surplus in 2015/16 and 2016/17.

The key priority of Council continues to focus on ground works that maintain and operate, upgrade or replace Council assets. Accordingly around 82% of the total projected operational and capital expenditure for 2014/2015 will be spent on these works.

1.2.6 REVENUE STATEMENT

The Revenue Statement is an explanatory statement that outlines and explains the revenue measures adopted in the budget. The document includes the following matters:

- ✓ How rates and charges are determined
- ✓ Details on all rebates and concessions
- ✓ Details on any limitations in increases on rates and charges
- ✓ Criteria used to decide the amount of the cost-recovery fees
- ✓ Criteria for approval of early payment discount for late payments
- ✓ Details on collection of outstanding rates including the process for arrangements to pay
- ✓ Details of payment methods

The document will be of particular interest to ratepayers, community groups, government departments and other interested parties who seek to understand the revenue policies and practices of the Council. The Revenue Statement has been included as an attachment to the budget document.

1.2.7 LONG TERM FINANCIAL FORECAST

A Long Term Financial Plan for the years 2014/2015 to 2023/2024 has been developed by the Finance team to assist Council in adopting its 2014/2015 to 2016/2017 budgets within a longer term financial framework. The key objective of the Financial Plan is to:

- ✓ Deliver operational surpluses in the medium to long term, whilst still achieving the Council's strategic outcomes as specified in the Corporate Plan

While certain assumptions were made in preparing forecasts for the Financial Plan they are based on current knowledge available and are generally conservative in nature.

- ✓ General rate revenue has been based on a 2.75% increase in 2014/15 and 2015/16 followed by 4.5% increase per year thereafter.
- ✓ Service & Utility charges are set to fully fund operations and provide sufficient revenue to deliver projected capital works.
- ✓ Special levies and charges have either been either retained at 2014/2015 levels or in some cases marginally indexed at less than 1 %.
- ✓ Continuation of Road Infrastructure Levy at $ 200 in all forward projections.
- ✓ Minimal growth in fees and charges revenue (projected development growth of less than 1%).
- ✓ Federal financial assistance grant to remain static for 2014/2015 and in all future year's projections.
- ✓ Federal Roads to Recovery funding will continue at same level.
- ✓ No reinstatement of State Government Subsidies.
- ✓ Staffing levels have been revised downwards by 4% over the next two years as a result of the reduced level of funds available for capital works in forward budgets.
- ✓ Other operating costs to increase on average around 3%.
- ✓ Significant reliance on revenue derived from sale of surplus council owned land and assets over next 3 years to sustain Council's forward capital road works programs.

While the long term forecast indicates Council delivering an operating surplus in 2014/15 and maintaining that surplus in all future projections it is mainly due to the operations of its business type units of water, waste water, plant and waste management. Council's general operations budget continues to operate with deficits until 2021/22. This directly impacts on projected forward capital works programs.

As mentioned above a significant reliance has been placed on revenue from land sales to sustain Council's projected forward capital road works programs. Failure to achieve this revenue will impact on forward capital programs.

1.3 Budget Preparation

The budget, which is included in this report, is for the year 1 July 2014, to 30 June 2015, and also includes two additional years forecast budgets. The budget includes an Income and Expenditure Statement, Statement of Financial Position (Balance Sheet), Statement of Cash Flows and Statement of Changes in Equity.

Other statements attached to this report to allow Council to make an informed decision about the adoption of the budget include:

- ✓ a schedule of the rates and charges to be levied
- ✓ detailed information on the capital works program to be undertaken
- ✓ detailed program of works to be undertaken from separate charges
- ✓ total expenditure on roads maintenance and replacement, including main roads works
- ✓ schedule of remissions and rebates on rates
- ✓ schedule of restricted cash
- ✓ revenue statement
- ✓ long term financial forecast
- ✓ value of change in rates and utility charges
- ✓ debt policy
- ✓ investment policy

1.4 Budget Processes

The key steps comprising the budget process are summarised below:

- ✓ In February 2014, budget worksheets were prepared by Finance team based on the historical costs for the previous twelve months and incorporating the assumptions detailed above in clause 1.2.7 "Long Term Financial Forecast"
- ✓ Each General Manager and Section Managers considered the projected budget worksheets for their relevant areas, amending them for extra ordinary operational requirements, special operational projects or maintenance and proposed capital works
- ✓ The Mayor, Deputy Mayor and Leadership Management team reviewed the combined budget worksheets adjusting as necessary to deliver a sustainable budget
- ✓ Officers prepared a draft budget which was presented to Council over a number of workshops, providing opportunity for input, discussion and debate by Councillors
- ✓ The "proposed" budget was finalised and presented to Mayor for endorsement

- ✓ The Mayor presented budget documents to Councillors 14 days prior to formal budget meeting
- ✓ A Formal Budget submitted to Council for adoption

1.5 External Influences

In preparing the 2014/2015 budget a number of external influences have been taken into consideration because of their significant impact on Council's ability to fund the services delivered by the South Burnett Regional Council during the budget period.

- ✓ The continuing reduction of Federal Financial Assistance Grant (a further $116,000) for 2014/15) has an accumulative flow on effect into future budgets which in real terms has meant a reduction of approximately $1.8m in revenue available for operations in 2014/2015.
- ✓ Reduced investment income and increased debt servicing costs as a result of Council's utilisation of reserve funds and increased borrowing program to provide necessary renewal and replacement of bridges, sewerage and water assets.
- ✓ Council's Enterprise Bargaining Agreement expired on 31 March 2014. In line with new legislation negotiations for a new agreement will not commence until January 2015. Provision has been made to allow for appropriate negotiations to occur.

1.6 Budget Principles

In order to produce a balanced budget in response to these significant influences the following principles were utilised when preparing the budget.

- ✓ Fees and charges were reviewed and have generally been increased by 2.5% for 2014/2015
- ✓ Grants are to be based on confirmed or likely funding levels
- ✓ Proceeds from the Sale of Council owned land to be utilised to fund capital works projects over next three budget periods
- ✓ All staff vacancies to be reviewed with view to optimise use of current human resources
- ✓ Overtime to be undertaken for essential and emergency work only
- ✓ New initiatives or projects which are not cost neutral to be justified
- ✓ Real savings in expenditure to be identified wherever possible

2 BUDGET ANALYSIS

2.1 *Analysis of 2014/2015 to 2016/2017 Operating Budgets*

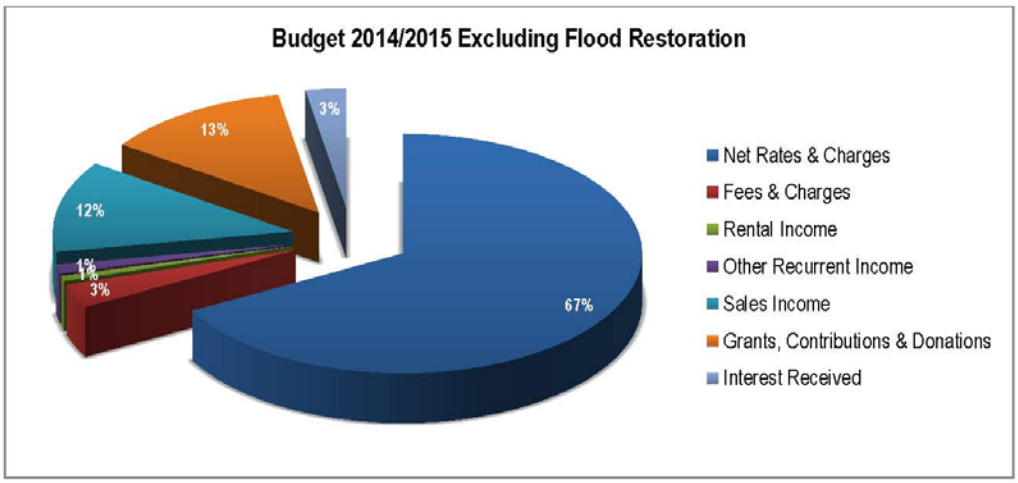
This section of the report analyses the expected revenues and expenses of the South Burnett Regional Council for the 2014/2015 to 2016/2017 year.

A projection of Councils operating deficit or surpluses (excluding flood restoration works) for above budget periods are listed in the table below:

PROJECTED SURPLUS			
Program	**2014/2015**	**2015/2016**	**2016/2017**
General Operations	($165,095)	($1,015,419)	($520,083)
Plant & Fleet	$852,245	$810,384	$767,222
Water	($182,273)	($7,711)	$318,288
Waste Water	$91,525	$260,663	$614,576
Waste Management	$65,275	$182,376	$162,521
Total Surplus	**$661,677**	**$230,293**	**$1,342,524**

2.1.1 *OPERATING REVENUE*

Revenue Type	***Original Budget* 2013/2014**	**BUDGET 2014/2015**	**BUDGET 2015/2016**	**BUDGET 2016/2017**
Net Rates & Charges	$38,737,034	$40,830,385	$43,012,744	$45,522,895
Fees & Charges	$2,089,226	$1,967,295	$2,032,770	$2,307,342
Rental Income	$631,901	$459,580	$473,282	$487,376
Other Recurrent Income	$764,199	$766,960	$789,878	$782,188
Sales Income	$6,985,174	$7,522,540	$5,664,777	$4,514,649
Grants, Contributions & Donations	$49,213,393	$21,299,950	$7,756,258	$7,505,215
Interest Received	$1,351,760	$1,657,190	$1,434,680	$1,476,996
Total Operating Revenue	**$99,772,687**	**$74,503,900**	**$61,164,389**	**$62,596,661**



2.1.1.1 RATES AND CHARGES

While Council reviewed various options in developing its revenue strategy for 2014/2015, rate revenue is still Council's only major and reliable source of funding and equates to 67% of our overall revenue after being adjusted for flood damage grant.

This item represents the South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and garbage) and special charges.

Rate or Charge	2013/2014	2014/2015
General Rates	$20,643,769	$21,383,815
Water Charges	$6,680,990	$7,426,955
Sewerage Charges	$3,433,445	$4,228,035
Waste Collection Charges	$2,263,085	$1,864,525
Environmental Levy	$439,000	$457,990
Community Rescue & Evacuation Levy	$54,000	$72,000
Waste Management Levy	$2,067,945	$2,065,555
Road Infrastructure Levy	$3,154,800	$3,154,800
Rural Fire Levy	$121,710	$121,700
Memerambi Estate Levies	Nil	$55,000
Total	**$38,858,734**	**$40,830,385**

Details of all Council's rates and charges are listed in the Schedule of Rates and Charges attached to this document.

Rate remissions for eligible pensioners have been maintained at $200 and when combined with the State Government remission, eligible pensioners will receive up to $400 off their rate bill. Council's remission reduces our revenue by approximately $759,650 in 2014/2015.

2.1.1.2 USER FEES AND CHARGES

User charges relate mainly to the recovery of service delivery costs through the charging of fees to users for Council services. Fees are determined in two categories:

- ✓ Regulatory Fees for services provided under legislation such as animal registrations, Health Act registrations and licences, development fees, etc.
- ✓ Commercial Fees for services provided by Council on a commercial basis such as hall rentals, caravan park fees, pool fees, etc.

Aside from rate revenue Council's only other major source of self-generated revenue comes from its user fees and charges. It is generally accepted that user fees and charges should reflect the cost of providing that particular service.

For 2014/2015 there has been a general increase of around 2.5% for most council services. However, the use of these services is influenced by external factors (e.g. economic downturn). As a result the budget has been framed on receiving income of approximately $1,967,295M an overall decrease of 5.9 % over last year.

2.1.1.3 RENTAL INCOME

Council operates various facilities from which it derives a rental income such as Commercial Premises, Caravan Parks, Community Housing and Airport rentals, etc. During 2013/14 Council made the decision to divest it-self from operating some community housing and handed their operations back to the State Government. The budget reflects the loss of this income.

2.1.1.4 OTHER RECURRENT INCOME

Recurrent income is sundry income derived from all other sources and includes items such as:

✓	Agency Payments from QGap; Centrelink; State Fire Services	$108,035
✓	Main Road Contribution Street lights for Electricity	$79,310
✓	Miscellaneous Water Income	$56,550
✓	Sundry Waste Income	$227,705
✓	Other Miscellaneous Income	$295,360

2.1.1.5 SALES INCOME

Sales Income is income received from undertaking work for Main Roads, accommodation income from our Tourist Parks of Yallakool and Boondooma, and income from sale of merchandise etc. Some of key items are listed below:

✓	Soil Laboratory Recoverable Works	$156,610
✓	General Private Works	$113,300
✓	MRD Road Maintenance Contract	$1,624,430
✓	Qld Rail – Recoverable Works Projects	$3,366,000
✓	Income from Tourist Parks (Yallakool & Boondooma)	$1,727,635
✓	Sale of Fuel, Merchandise, etc.	$389,895
✓	Other Miscellaneous Sales	$144,670

2.1.1.6 OPERATIONAL GRANTS

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers and includes grants for flood restoration works.

✓	Grants Commission Grant	$7,061,720
✓	Natural Resource Management Grants	$258,770
✓	Fuel Rebate	$124,200
✓	Library Subsidy	$159,910
✓	SES Operational Grant	$27,420
✓	Health & Wellbeing Grant	$24,750
✓	Linville Rail Corridor Operating Grant	$27,490
✓	NDRRA Flood Grants	$13,600,000

2.1.1.7 INTEREST REVENUE

Interest revenue includes interest on investments and rate arrears. While Interest income shows a projected increase of $305,000 over 2013/14, this increase results from Council investing significant loan funds borrowed for the Kingaroy Waste Water Treatment Plant and is offset by interest payments on the loan.

The main factors affecting investment income are:

- ✓ The introduction of quarterly rating reduces investment opportunities (estimated loss of income of around $160,000 pa)
- ✓ Use of Council' cash reserves to fund capital works is reducing the pool of funds available for investment
- ✓ Current low returns on investments

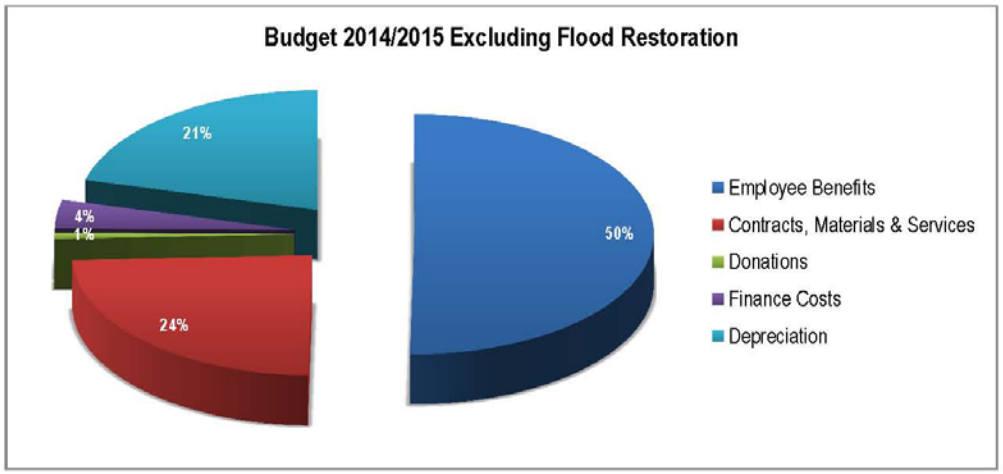
2.1.2 OPERATING EXPENDITURE

The projected operating expenditure listed in the table below indicates a significant decrease over last year. This reflects the finalisation of the flood restoration project.

When figures are adjusted to reflect Council's normal operations only i.e. exclude flood damage works, the real increase is around 3.5%.

Revenue Type	***Original Budget* 2013/2014**	**BUDGET 2014/2015**	**BUDGET 2015/2016**	**BUDGET 2016/2017**
Employee Benefits	$20,186,336	$30,495,095*	$30,598,702	$30,759,616
Contracts, Materials and Services	$64,710,795	$30,185,787	$13,543,422	$13,024,861
Donations	$267,200	$508,265	$537,212	$545,356
Finance Costs	$917,449	$2,319,070	$2,657,967	$2,489,333
Depreciation	$12,175,075	$12,634,005	$13,596,792	$14,434,970
Total Operating Expenditure	**$98,256,855**	**$76,197,223**	**$60,934,095**	**$61,254,136**

* It is also noted that a change in accounting practices to more appropriately itemise employee costs is reflected in the large increase in this item over last year. It does not indicate a large increase in staff numbers.

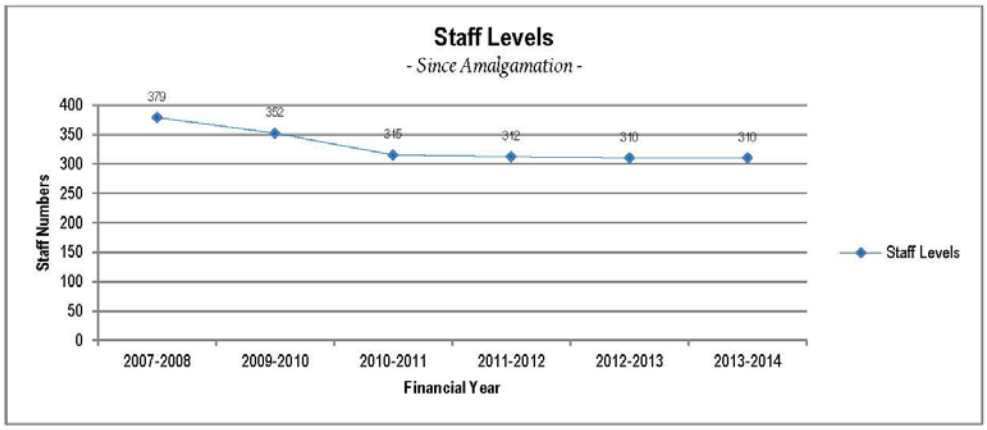


2.1.2.1 EMPLOYEE COSTS

Employee costs include all labor related expenditure such as wages, leave entitlements, workcover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes, etc.

As a result of the implementation of new business software system all costs associated with staff employment are more appropriately recorded. Some of the key points to note are:

- ✓ Realignment of council services continued during 2013/2014 resulting in further reductions to council's workforce. All staff vacancies are reviewed prior to any replacements being employed. The following graph highlights the reduction in FTE Staff since amalgamation:



- ✓ Council's Enterprise Bargaining Agreement expired on 31 March 2014. In line with new legislation negotiations for a new agreement will not commence until January 2015. Provision has been made to allow for appropriate negotiations to occur.

- ✓ Provision has been made for Increases as a result of reclassification of staff as prescribed by the current Local Government Awards.

- ✓ Overtime is to be undertaken for essential and emergency work only.

2.1.2.2 CONTRACTS, MATERIALS & SERVICES

Contracts, materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs. A significant portion of this expense ($15.705m) relates to the employment of contractors, etc. to undertake Flood Restoration Works.

2.1.2.3 DONATIONS

Donations identified in budget fall into five categories:

- ✓ Remissions on Rates and Charges:
  Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide an exemption from various rates and charges. The cost in lost income is approximately $256,335.

  A list of organisations that receive the above remissions and other exemptions from rates has been included in the attached statements.

- ✓ Grants made under Council's Community Assistance Policy:
  $40,550 has been allocated for grants to non for profit organisations under the above policy.

- ✓ Annualised grants to community organisations:
  $72,950 has been allocated towards annual grants to community organisations. A list of organisations that receive annual grants are included in the attached statements.

- ✓ Other Assistance provided to ratepayers, community associations, etc.:

$88,665 has been allocated for contributions, waiving of fees and In-kind assistance.

✓ Contributions made from raising funds from Special Charges:
Community Rescue & Evacuation Levy:
- Sunshine Coast Helicopter Rescue Service $72,000

Rural Fire Levy
- $224,000 to State Fire Services for distribution to Local Rural Fire Brigades

✓ Discretionary funds allocated to Councillors:
Each Councillor has a small amount of discretionary funds for the purpose of meeting requests for financial assistance from community organisations as decided upon by the Mayor and Divisional Councillors in accordance with Councillor Discretionary Fund Policy. The total amount allocated in the budget is $15,000 for 2014/2015.

2.1.2.4 FINANCE (BORROWING) COSTS

Borrowing costs relate to interest charged by financial institutions on funds borrowed. All Council's borrowings are consolidated through the Queensland Treasury Corporation.

As mentioned in last year's budget papers Council is embarking on a significant loan borrowing program over next ten years to undertake essential work, such as bridge replacements, water and sewerage infrastructure that could not be funded through normal Council revenue sources.

The impact on this budget is significant with finance costs increasing by $1,401,621 and contributing 2.4% of the overall 3.5% operating cost increase.

2.1.2.5 DEPRECIATION

Depreciation is an accounting measure which attempts to measure the usage of South Burnett Regional Council's property, infrastructure, plant and equipment assets. Significant work has been undertaken in identifying Council's assets across all classes and in determining appropriate asset valuations. The increase in depreciation reflects the current valuations and is distributed as follows:

Asset Class	2013/2014	2014/2015
Buildings	$2,600,000	$2,469,870
Plant & ICT	$2,200,000	$2,255,000
Roads	$3,900,000	$4,152,975
Water	$2,059,105	$2,266,890
Waste Water (Sewerage)	$1,355,970	$1,423,780
Waste Management	$60,000	$65,490
Total	**$12,175,075**	**$12,634,005**

2.2 Analysis of Capital Budget

This section of the report analyses the planned capital expenditure budgets for the 2014/2015 to 2016/2017 years and the sources of funding for the capital budget.

2.2.1 FUNDING SOURCES

Funding for Capital Works can be split into two sources of funds:

- ✓ External Funds – Capital Grants and Developer Contributions
- ✓ Internal Sources – Proceeds from Sale of Assets, Restricted Cash, Loan Borrowings, Funded Depreciation and Operating Surpluses

Funding Sources	PROJECTED 2014/2015	PROJECTED 2015/2016	PROJECTED 2016/2017
Retained Operational Surplus	$1,211,007	$796,869	$667,733
Depreciation	$12,468,899	$13,014,415	$14,267,440
Sale Proceeds	$824,619	$1,010,000	$942,690
Grants Funds	$13,329,480	$1,345,271	$1,739,374
Loan Borrowings	$16,478,400	$11,950,000	$2,600,000
Contributions	$1,712,475	$323,415	$35,000
Restricted Cash	$1,517,588	$3,186,714	$1,012,913
Total Funding Sources	**$47,542,468**	**$31,626,684**	**$21,265,150**

2.2.1.1 GRANTS - CAPITAL

Capital grants and contributions include all monies predominantly received from State and Federal government sources for the purposes of funding the capital works program and include the following:

- ✓ TIDS Funding $959,477
- ✓ Roads to Recovery $1,174,000
- ✓ Kingaroy Waste Water Treatment Subsidy $10,000,000

2.2.1.2 CONTRIBUTIONS

Contributions are received from various sources to support the delivery of specific projects. Included in the budget for 2014/2015 are:

- ✓ contributions from developers held in restricted cash towards, water and sewerage assets $516,472; and
- ✓ contribution of $1,196,003 from Power Link toward pavement rehabilitation of Kumbia Road.

2.2.1.3 PROCEEDS FROM SALE OF ASSETS

As mentioned in Clause 1.2.7 Council is placing a heavy reliance on the sale of unwanted land and assets over next 3 to 5 years to provide funds to support its capital works programs. Included in the budget for 2014/15 is the following anticipated income from the sale of assets:

- ✓ Sale of plant and equipment $450,000
- ✓ Sale of land $994,130

2.2.1.4 RESTRICTED CASH

Council's cash and cash equivalents are subject to a number of internal restrictions that limit the amount that is available for discretionary or future use.

Restricted cash is an integral part of funding Council's current 10 Year Capital Works Program. It is therefore equally important that Council continues to set aside cash where

possible to contribute to fund those works, to monitor the levels of cash held and to impose expenditure restrictions on those funds.

During the budget preparation process, Council determines how much of its Restricted Cash will be used to fund its annual capital works program. For 2014/2015, $3,230,063 will be used to fund part of the capital works program.

A detailed list of Council's restricted cash is included in the statements attached to this report.

2.2.1.5 LOAN FUNDS

As mentioned in Clause 2.1.2.4 of budget papers Council has undertaken significant work to identify future maintenance, renewal and replacement requirements for its various asset classes.

A number of major assets need replacing or upgrading which are beyond the normal financial means of the Council. Accordingly, Council has embarked on a significant loan borrowing program to undertake these crucial works.

The proposed three year borrowing program is shown in the table below and the full ten year borrowing program is included in Council's Debt Policy.

Purpose	2014/2015	2015/2016	2016/2017
Bridge Replacement Program	$2,100,000	$1,400,000	
Blackbutt Town Development	$3,000,000		
Alford Street Drain, Kingaroy			$400,000
Water Facility Upgrades, Kingaroy	$2,000,000		
Transfer Station Upgrades	$500,000		
Memerambi Estate Stage 2 Roadworks	$266,000		
Memerambi Estate Stage 3 Roadworks	$1,364,400		
Memerambi Estate Drainage	$508,000		
	$9,738,400	**$1,400,000**	**$400,000**

2.2.1.6 REVENUE

In addition to the above funds, the Council also uses its funded depreciation and any operating surpluses to fund its Capital Works program. As mentioned earlier in the report approximately $15.197M of revenue is being used for Capital Works in 2014/2015.

2.2.2 CAPITAL WORKS

The Capital Works Program for next three years is summarised in the table below. A full listing of the 2014/2015 program is included with the attached statements.

Capital Works Areas	BUDGET 2014/2015	BUDGET 2015/2016	BUDGET 2016/2017
Land	$11,539	$12,328	$13,199
Buildings Assets	$2,947,703	$1,999,645	$2,017,648
Plant & ICT Assets	$3,978,050	$3,247,782	$3,334,549
Roads Infrastructure	$15,692,167	$11,085,590	$8,550,710
Water Supply Assets	$6,073,212	$5,095,967	$3,639,264
Wastewater (Sewerage) Assets	$17,896,700	$9,962,001	$3,438,747
Waste Management Assets	$943,096	$223,371	$271,033
Total	**$47,542,467**	**$31,626,684**	**$21,265,150**

3 BUDGETED FINANCIAL STATEMENTS

3.1 Income & Expenditure Statements 2014/2016

Budget Income Statement

Financial Year - 2014/15

	Proposed Budget	2015/16	2016/17
REVENUE			
Recurrent Revenue			
Fees & Charges	-1,967,295	-2,032,770	-2,307,342
Interest Received	-1,657,190	-1,434,680	-1,476,996
Other Income	-766,960	-789,878	-782,188
Rates, Levies & Charges	-40,830,385	-43,012,744	-45,522,895
Rental Income	-459,580	-473,282	-487,376
Sales Revenue	-7,522,540	-5,664,777	-4,514,649
Grants, Subsidies, Contributions & Donations	-21,299,950	-7,756,258	-7,505,215
Total Recurrent Revenue	**-74,503,900**	**-61,164,389**	**-62,596,661**
Capital Revenue			
Grants, Subsidies, Contributions & Donations	-12,168,477	-1,380,271	-1,774,374
Total Revenue	**-86,672,377**	**-62,544,660**	**-64,371,035**
Capital Income			
Capital Income	-1,444,130	-926,870	-668,146
TOTAL INCOME	**-88,116,507**	**-63,471,530**	**-65,039,181**
EXPENSES			
Recurrent Expenses			
Depreciation	12,634,005	13,596,792	14,434,970
Donations	508,265	537,212	545,356
Employee Benefits	30,495,095	30,598,702	30,759,616
Finance Costs	2,319,070	2,657,967	2,489,333
Materials & Services	30,185,787	13,543,422	13,024,861
Total Recurrent Expenses	**76,142,223**	**60,934,095**	**61,254,136**
TOTAL EXPENSES	**76,142,223**	**60,934,095**	**61,254,136**
Net Operating Surplus	**-11,974,284**	**-2,537,435**	**-3,785,045**

3.2 Financial Position 2014/2016

South Burnett Regional Council
Statement of Financial Position

	Proposed Budget 2014/15 $	2015/16 $	2016/17 $
Current Assets			
Cash and Cash Equivalents	38,458,231	24,390,221	21,766,833
Trade and Other Receivables	7,450,390	6,116,439	6,259,666
Inventories	1,155,071	1,155,071	1,155,071
Investments	10,000	10,000	10,000
Total Current Assets	***47,073,692***	***31,671,731***	***29,191,570***
Non-Current Assets			
Trade and other receivables	20,000	20,000	20,000
Investment Property	-	-	-
Property, Plant and Equipment	546,971,508	574,175,085	590,614,457
Intangible Assets	8,236,872	8,056,872	7,876,872
Total Non-Current Assets	**555,228,380**	**582,251,957**	**598,511,329**
TOTAL ASSETS	**602,302,072**	**613,923,688**	**627,702,899**
Current Liabilities			
Trade and other payables	- 3,018,579	- 1,354,342	- 1,302,486
Borrowings	- 2,947,743	- 3,206,531	- 3,488,783
Provisions	- 3,373,611	- 3,373,611	- 3,373,611
Other Liabilities			
Total Current Liabilities	**- 9,339,933**	**- 7,934,484**	**- 8,164,880**
Non-Current Liabilities			
Borrowings	- 30,466,147	- 41,250,830	- 40,636,838
Provisions	- 4,581,422	- 4,632,447	- 4,734,497
Total Non-Current Liabilities	**- 35,047,569**	**- 45,883,277**	**- 45,371,335**
TOTAL LIABILITIES	**- 44,387,502**	**- 53,817,761**	**- 53,536,215**
NET COMMUNITY ASSETS	**557,914,570**	**560,105,927**	**574,166,684**
Community Equity			
Asset Revaluation Surplus	- 152,321,813	- 154,282,876	- 167,001,108
Retained (Surplus)/Deficiency	- 407,231,080	- 405,592,757	- 405,823,051
Operating (Surplus)/Deficiency	1,638,323	- 230,294	- 1,342,525
TOTAL COMMUNITY EQUITY	**- 557,914,570**	**- 560,105,927**	**- 574,166,684**

3.3 Cash Flow 2014/2016

South Burnett Regional Council
Statement of Cash Flow

	Proposed Budget 2014/15 $	2015/16 $	2016/17 $
Cash flows from operating activities			
Receipts from Customers	51,087,180	51,500,169	53,127,074
Payments to Suppliers and Employees	(61,189,148)	(44,679,336)	(44,329,833)
	(10,101,968)	6,820,833	8,797,241
Interest Received	1,657,190	1,434,680	1,476,996
Rental income	459,580	473,282	487,376
Non capital grants and contributions	21,299,950	7,756,258	7,505,215
Borrowing costs	(2,319,070)	(2,657,967)	(2,489,333)
Net cash inflow (outflow) from operating activities	10,995,682	13,827,086	15,777,495
Cash flows from investing activities			
Payments for property, plant and equipment	(45,919,283)	(29,860,939)	(19,390,840)
Net movement in loans and advances	-	24,447	21,747
Proceeds from sale of property plan and equipment	1,444,130	926,870	668,146
Grant, Subsidies, Contributions and donations	12,168,477	1,380,271	1,774,374
Net cash inflow (outflow) from investing activities	(32,306,676)	(27,529,351)	(16,926,573)
Cash flows from financing activities			
Proceeds from borrowings	9,738,400	1,400,000	400,000
Repayments from borrowings	(1,523,184)	(1,765,745)	(1,874,310)
Net cash inflow (outflow) from financing activities	8,215,216	(365,745)	(1,474,310)
Net increase (decrease) in cash and cash equivalents held	**(13,095,778)**	**(14,068,010)**	**(2,623,388)**
Cash and cash equivalents at the beginning of the financial year	**51,554,009**	**38,458,231**	**24,390,221**
Cash and cash equivalents at end of financial year	**38,458,231**	**24,390,221**	**21,766,833**

3.4 Changes in Equity 2014/2016

South Burnett Regional Council
Statement of Changes in Equity
for the Period Ended 30 June 2015

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 115,980,718	- 407,231,080	- 523,211,798
Net result		1,638,323	1,638,323
(Increase)/decrease in asset revaluation surplus	- 36,341,095		- 36,341,095
Closing Balance	**- 152,321,813**	**- 405,592,757**	**- 557,914,570**

South Burnett Regional Council
Statement of Changes in Equity
for the Period Ended 30 June 2016

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 152,321,813	- 405,592,757	- 557,914,570
Net result		- 230,294	- 230,294
(Increase)/decrease in asset revaluation surplus	- 1,961,063		- 1,961,063
Closing Balance	**- 154,282,876**	**- 405,823,051**	**- 560,105,927**

South Burnett Regional Council
Statement of Changes in Equity
for the Period Ended 30 June 2017

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 154,282,876	- 405,823,051	- 560,105,927
Net result		- 1,342,525	- 1,342,525
(Increase)/decrease in asset revaluation surplus	- 12,718,232		- 12,718,232
Closing Balance	**- 167,001,108**	**- 407,165,576**	**- 574,166,684**

4 STANDARD STATEMENTS

4.1 Schedule of Rates and Charges

Differential Minimum General Rates	2013/14	2014/2015
	MINIMUM GENERAL	*MINIMUM GENERAL*
Residential Land Blackbutt	$615.00	$632.00
Residential Land Kingaroy	$615.00	$632.00
Residential Land Murgon	$615.00	$632.00
Residential Land Nanango	$615.00	$632.00
Residential Land Wondai	$615.00	$632.00
Village	$615.00	$632.00
Rural Residential Land – Blackbutt	$615.00	$632.00
Rural Residential Land – Kingaroy	$615.00	$632.00
Rural Residential Land – Murgon	$615.00	$632.00
Rural Residential Land – Nanango	$615.00	$632.00
Rural Residential Land – Wondai	$615.00	$632.00
Rural Residential Land – Other	$615.00	$632.00
Commercial Land – Blackbutt	$815.00	$838.00
Commercial Land – Kingaroy	$815.00	$838.00
Commercial Land – Murgon	$815.00	$838.00
Commercial Land – Nanango	$815.00	$838.00
Commercial Land – Wondai	$815.00	$838.00
Drive In Shopping Centre > 10,000m2	$58,500.00	$60,110.00
Drive In Shopping Centre 4,001m2 – 10,000m2	$23,830.00	$24,486.00
Drive In Shopping Centre 1,500m2 – 4,000m2	$7,945.00	$8,164.00
Industrial Land – Blackbutt	$815.00	$838.00
Industrial Land – Kingaroy	$815.00	$838.00
Industrial Land – Murgon	$815.00	$838.00
Industrial Land – Nanango	$815.00	$838.00
Industrial Land – Wondai	$815.00	$838.00
Extractive A	$615.00	$632.00
Extractive B	$6,355.00	$6,530.00
Extractive C	$10,590.00	$10,882.00
Coal Mine	$84,720.00	$87,050.00
Power Generation	$299,698.00	$307,940.00
Rural Land	$700.00	$720.00
Other Land	$615.00	$632.00
Water, Storage & Pumping	$615.00	$632.00

SEPARATE CHARGES	2013/2014 CHARGE	2014/2015 CHARGE
Environmental Levy	$25.00	$26.00
Waste Management Levy	$117.00	$117.00
Community Rescue & Evacuation Levy	$3.00	$4.00
Road Infrastructure Levy	$200.00	$200.00

SPECIAL CHARGE	2013/2014 CHARGE	2014/2015 CHARGE
Rural Fire Levy	$25.00	$25.00
Memerambi Estate Stage 2 Roadworks		$2,461.00
Memerambi Estate Stage 3 Roadworks		$3,047.00
Memerambi Estate Drainage Works		$901.00

WATER ACCESS CHARGES	2013/2014 CHARGE	2014/2015 CHARGE
Blackbutt ,Kingaroy, Kumbia, Murgon, Nanango, Proston, & Wondai Water Supplies		
Vacant	$198.00	$223.00
20mm Meter	$395.00	$445.00
25mm Meter	$632.00	$712.00
32mm & 40mm Meter	$988.00	$1113.00
50mm & 80mm Meter	$2,568.00	$2,893.00
100mm	$5,925.00	$6,675.00
Fire Service	$198.00	$223.00
Additional Rural Service	$198.00	$223.00
Wooroolin Water Supply		
Vacant	$166.00	$198.00
20mm Meter	$310.00	$400.00
25mm Meter	$496.00	$640.00
32mm & 40mm Meter	$776.00	$1,000.00
50mm & 80mm Meter	$2,016.00	$2,600.00
100mm	$4,650.00	$6,000.00
Fire Service	$198.00	$198.00
Additional Rural Service	$198.00	$198.00
Proston Rural Water Supply		
20mm Meter	$395.00	$405.00
25mm Meter	$632.00	$648.00
32mm & 40mm Meter	$988.00	$1013.00
50mm & 80mm Meter	$2,568.00	$2,633.00

WATER USAGE CHARGES	2013/2014	2014/2015
	Per Kl	***Per Kl***
Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai & Wooroolin Water Supplies		
Tier 1	$1.30	$1.42
Tier 2	$1.80	$1.90
Tier 3	$2.10	$2.20
Tier 4	$2.30	$2.40
Tiers 5 & 6	$2.60	$2.70
Proston Rural		
Tier 1	$1.30	$1.47
Tier 2	$1.80	$1.47
Tier 3	$2.10	$1.47
Tier 4	$2.30	$1.47
Tier 5 & 6	$2.60	$1.47

SEWERAGE CHARGES	2013/2014 CHARGE	2014/2015 CHARGE
Blackbutt, Kingaroy, Murgon, Nanango & Wondai		
1st Pedestal	$430.00	$530.00
Additional Pedestal (Commercial)	$157.00	$167.00
Vacant	$287.00	$387.00
Proston CED		
1st Effluent Drainage	$288.00	$333.00
2nd Effluent Drainage (Commercial)	$116.00	$120.00
Vacant	$0.00	$0.00

DOMESTIC REFUSE COLLECTION	2013/2014 CHARGE	2014/2015 CHARGE
Blackbutt, Bunya Mountains, Kingaroy, Murgon, Nanango, Proston, Proston Rural, Wondai, Tingoora & Wooroolin		
Domestic Refuse Service	$145.00	$145.00
COMMERCIAL REFUSE COLLECTION	**2013/2014 CHARGE**	**2014/2015 CHARGE**
Blackbutt, Bunya Mountains, Kingaroy, Murgon, Nanango, Proston, Proston Rural, Wondai, Tingoora & Wooroolin		
Commercial Refuse Service	$284.00	$188.00
Bulk Commercial Bins (All Areas)		
$1m^3$ Bin	$1,136.00	Not Applicable
$1.5m^3$ Bin	$1,420.00	Not Applicable
$2m^3$ Bin	$1,988.00	Not Applicable
$3m^3$ Bin	$2,556.00	Not Applicable

4.2 Separate Charges Program of Works

4.2.1 ENVIRONMENTAL LEVY PROGRAM

In accordance with Chapter 4 Part 8 of *Local Government Regulation 2012* the following schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Environmental Levy. An Environmental Levy of $26 per rate assessment will raise $457,990 and together with various government grants and carry over funds will be utilised as follows:

PROGRAM	2014/2015	2015/2016	2016/2017
Source of Funds			
Carry Over Funds			
Environment Levy	$459,695	$477,361	$495,029
	$459,695	**$477,361**	**$495,029**
Expenditure			
Management			
Wages, Plant & Materials	$117,315	$122,820	$126,310
	$117,315	**$122,820**	**$126,310**
Biodiversity Program			
Environmental Restoration Works		$6,721	$19,454
Environmental Weed Control	$108,945	$111,010	$114,340
African Love Grass	$8,180	$8,180	$8,180
Green Cestrum	$10,350	$10,350	$10,350
Riparian Weed Control	$22,910	$23,600	$24,310
Water Weeds Program	$10,350	$10,350	$5,000
African Boxthorn	$20,000	$20,000	$20,000
Parthenium	$17,350	$17,350	$17,350
Giant Rats Tail Control	$34,675	$34,675	$34,675
Weed Mapping	$15,500	$16,000	$16,500
Implement Biodiversity Study	$65,640	$67,610	$69,640
	$313,900	**$325,846**	**$339,799**
Fire Management Program			
Fire Break Maintenance and Construction	$7,265	$7,480	$7,705
Donation to Fire Brigades	$10,350	$10,350	$10,350
	$17,615	**$17,830**	**$18,055**
Significant Environmental Areas			
Threatened Species Mapping	$6,050	$6,050	$6,050
Cultural Surveys	$4,815	$4,815	$4,815
	$10,865	**$10,865**	**$10,865**
Environmental Levy Program	**$459,695**	**$477,361**	**$495,029**

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4.2.2 ROAD INFRASTRUCTURE LEVY PROGRAM

In accordance with Chapter 4 part 8 of the Local Government 2012 Regulation the following schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Road Infrastructure Levy. A road levy of $200 per rate assessment will raise $3,154,800 and will be utilised as follows:

PROGRAM		2014/2015	2015/2016	2016/2017
Source of Funds				
Road Infrastructure Levy 2014/20145		**$3,154,800**	**$3,154,800**	**$3,154,800**
Expenditure				
Road Maintenance				
Maintenance Program Across the Region		$3,154,800	$3,154,800	$3,154,800
		$3,154,800	**$3,154,800**	**$3,154,800**

4.2.3 COMMUNITY RESCUE & EVACUATION LEVY PROGRAM

In accordance with Chapter 4 Part 8 of *Local Government Regulation 2012* the following schedule details the contribution to airborne emergency rescue and evacuation transport providers from the proceeds from the Separate Charge – Community Rescue and Evacuation Levy. A levy of $4 per rate assessment will raise $72,000 which will be distributed as follows:

- ✓ Sunshine Coast Helicopter Rescue Services $72,000

4.2.4 WASTE MANAGEMENT LEVY PROGRAM OF WORKS

In accordance with Chapter 4 Part 8 of *Local Government Regulation 2012* the following schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Waste Management Levy. A Levy of $117 per rate assessment will raise $2,070,155, this together with revenue raised from fees, sale of scrap metal and surplus funds from waste collection activities will be utilised as follows:

PROGRAM	2014/2015	2015/2016	2016/2017
Source of Funds			
Carried Forward	$366,002	$148,827	$113,006
Waste Management Levy	$2,070,155	$2,181,398	$2,293,190
Revenue	$372,005	$383,165	$363,761
Loan Funds	$500,000		
	$3,308,162	**$2,715,079**	**$3,078,425**
Expenditure			
Tip Operating Expenses			
Kingaroy Refuse Tip	$667,115	$691,340	$716,380
Nanango Refuse Tip	$373,800	$365,550	$377,775
Blackbutt Transfer Station	$91,960	$95,098	$98,346
Murgon Refuse Tip	$261,085	$313,075	$196,872
Wondai Transfer Station	$226,085	$289,772	$299,763
Proston Transfer Station	$43,680	$45,427	$47,244
Cloyna Refuse Tip	$47,010	$48,349	$49,726
Windera Refuse Tip	$9,565	$9,565	$9,565
Maidenwell Refuse Tip	$53,795	$55,112	$56,463
Brigooda Refuse Tip	$42,360	$43,391	$44,448

PROGRAM	2014/2015	2015/2016	2016/2017
Tip Operating Expenses			
Durong Refuse Tip	$38,470	$39,413	$40,379
Hivesville Refuse Tip	$46,800	$48,055	$49,346
Home Creek Transfer Station	$41,600	$42,627	$43,680
Memerambi Transfer Station	$21,840	$22,401	$22,975
Wattlecamp Transfer Station	$23,925	$24,542	$25,175
Kumbia Transfer Station	$84,555	$86,734	$88,936
Chahpingah Refuse Tip	$24,430	$24,430	$24,430
Management Costs (Wages, Plant & Materials, Depreciation)	$146,990	$194,103	$205,370
Workplace Health & Safety Requirements	$120,000	Nil	Nil
	$2,365,065	**$2,438,994**	**$2,396,874**
Rehabilitation of Current Tips			
Liquid Waste Sites - Kingaroy			$51,025
Liquid Waste Sites - Murgon		$51,025	
Liquid Waste Sites - Nanango			$51,025
		$51,025	**$102,050**
Capital Works			
Hivesville Transfer Station	$202,030		
Wattlecamp Transfer Station			
Proston Transfer Station			
Maidenwell Transfer Station	$75,765		
Cloyna Transfer Station	$55,106	$121,224	
Brigooda Transfer Station	$25,000	$21,433	$151,530
Durong Transfer Station			$46,433
Home Creek Skip Bins	$20,000		
Transfer Station Upgrades	$515,455		
Memerambi Transfer Station Skip Bins		$28,000	
Kumbia Transfer Station Skip Bins			$17,000
Loan Repayments	$49,740	$52,714	$56,070
	$943,097	**$223,371**	**$271,033**
	$3,308,162	**$2,713,390**	**$2,769,957**
PROGRAM	**2014/2015**	**2015/2016**	**2016/2017**

4.3 Details of Capital Works Programs 2014/2015

PLANT & FLEET ASSETS		
PLANT & FLEET ASSETS		**$2,786,050**
Sedans	Replace 2 Sedans	
Utilities	Replace16 Utilities	
Mowers	Replace 1 Zero Turn, 1 Front Deck Mowers, 2 Ride-on Mowers	
Small Plant	Multi-Function Unit – Workshop, 3 Concrete Saws, Variable Message Board	
Fuel Facilities	Data Fuel – Nanango Depot	
Light Truck	Replace 2 Light Trucks	
Heavy Truck	Replace 2 Heavy Trucks	
Portable Water Tank	2 Portable Water Tanks & Pumps	
Backhoe	Replace 1 Backhoe	
Brooms	Trailer Mounted Brooms	
Loader	Replace 1 Loader	
Skid Steer Loader	Replace 1 Skid Steer Loader	
Rollers	Replace 1 Multi Tyre Roller, Steel Drum Roller	
Grader	Replace 1 Grader	

INFORMATION SERVICES ASSETS		
INFORMATION SERVICES ASSETS		**$1,192,000**
ICT Hardware	Computer & Server Hardware Replacement	
Photocopiers & Printers	Photocopier & Printer Replacements	
Business System	Continue Implementation of Business Software	
Telecommunication	Upgrade 2 Way Radio & Phone Base Stations	
Disaster Recovery	Finalise Disaster Recovery Set-Up	
Wan Network	Upgrade Link to Kingaroy Depot Site	

BUILDING & PROPERTY ASSETS		
BUILDING & PROPERTY ASSETS		**$2,947,703**
Administration Offices		
Kingaroy Administration Building	Kitchen Upgrade & Repair Water Leaks	
Nanango Administration Building	Replace roof & gutters (2year project)	
Aerodromes		
Kingaroy	Weather Forecasting Station	
Art Galleries		
Wondai	Replace gutters & box drain	
Caravan Parks		
Wondai	New amenities block	
Cemeteries		
Kingaroy	New wall plinths	
Nanango	New wall plinths	
Wondai	Replace toilet block & small shed	
Halls		
Wondai Town Hall	Install mobile stairs to stage	
Nanango Cultural Centre	Reseal timber floor	
Nanango Cultural Centre	Replace tables & chairs	
Kingaroy Town Hall	Repaint External Building	
Boondooma Community Hall	Structural Repairs	
Murgon Town Hall	Install mobile stairs to stage	
Housing		
Brighthaven Units	Install air-conditioning in each unit	
Parks		
Murgon Lion Park	Playground & Barbecue	
Private Hospital		
South Burnett Private Hospital	Surgery Equipment Upgrade	
Sport & Recreation		
Wondai Sportsground	Upgrade facilities	
PCYC	Replace roof (2year project)	
Wondai Netball Building	Relocate Wheatlands School	
Murgon Showgrounds	Upgrade Grandstand	
Swimming Pools		
Murgon Pool	Replace Kiosk & Change Rooms (2year project)	
Wondai Pool	Minor Repairs	
Kingaroy Pool	Replace blanket on learn to swim pool	
Kingaroy Pool	Fibreglass toddlers pool	
SB Aquatic Centre	Replace blankets	
Regional Pools	Safety Audit requirements	
Tourist Facilities		
Yallakool Tourist park	Minor Cabin Upgrades	
Yallakool Tourist park	New cabins	
Lake Boondooma Tourist park	New cabins	
Town Entrance Statements	Replace Town Entrance Statements	
Kingaroy Visitor Information Centre	Internal paint	

ROAD INFRASTRUCTURE ASSETS	
ROAD INFRASTRUCTURE ASSETS	**$15,692,167**
Streetscapes	
Nanango	Nanango Streetscape
Blackbutt Town Development	Drainage, Kerb & Channel & Road Reseals (2 year project)
Memerambi Estate Development	Road and Drainage Works $2,138,400
Bridges	
Campbells Bridge	Geotechnical Drilling
Culverts , Inverts & Rural Road Drainage	
Clark & Swendson Road	Upgrade Culverts at Floodway
Urban Roads	
Dalby Street, Nanango	Construct Road
Venman Street, Kingaroy	Pavement Rehabilitation and Replace Kerb & Channel
Rural Roads	
Minmore Road	West of Wattlegrove Rd – Widen Crest & Seal
Semgreens Road	(Lucas to Bellbird) - Sealing
Car Parks	
Glendon Street Carpark	Upgrade
Pavement Rehabilitation	
Kumbia Road	Upgrade
Footpaths & Bikeways	
Blake Street, Proston	Rodney Street – Collingwood Street
Lamb Street, Murgon	Krebs Street – Gore Street
Burnett Street, Nanango	Goode Street – Mill Flat Road
Gore Street, Murgon	Adjacent Skate Park
Albert Street, Kingaroy	Youngman Street – Jarrah Street
Scotts Street, Wondai	Edwards Street – Wondai Sportsground
Reseals	
Benarkin	Almond Road
Benarkin	Grant Road
Benarkin	Hardgrave Road
Benarkin	Hilary Road
Benarkin	Martin Crescent
Benarkin	Muir Street
Benarkin	Scotts Close
Benarkin	Scott & Hathaway
Benarkin	Williams Road
Blackbutt	Bunya Way
Blackbutt	Chester-Le Street
Blackbutt	Creek Street
Blackbutt	Crofton Street
Blackbutt	Douglas Street
Blackbutt	George Street
Blackbutt	Greenhills Drive
Blackbutt	Janice Court
Blackbutt	John Street
Blackbutt	Langton Road
Blackbutt	Myrtle Court
Blackbutt	Nukku North Road
Blackbutt	Railway Street
Blackbutt	Thomas Street
Brooklands	Darley Crossing Road
Brooklands	Nanango Brooklands Road
Cloyna	Cloyna West Road
Cloyna	William Webber Road

ROAD INFRASTRUCTURE ASSETS	
Reseals (continued)	
Cloyna	Wilsons Road
Cushnie	Teschs Road
Murgon	Thompson Street
Murgon	Cooper/Nutt Street
Murgon	Nutt Street
Maidenwell	Coomba Waterhole Road
Maidenwell	Pool Street
Maidenwell	Tanduringie School Road
Moffatdale	Haager Drive
Moffatdale	Rails Avenue
Moffatdale	Rippingale Street
Moffatdale	Rose Road
Moffatdale	Sempfs Avenue
Moffatdale	Shiraz Court
Moffatdale	Steinhardts Road
Nanango	Alexander Lane
Nanango	Butts Lane
Nanango	Cairns Street
Nanango	Carbeen Crescent
Nanango	Chester Street
Nanango	Corbett Street
Nanango	Cobby Road
Nanango	Elk Street
Nanango	Fitzroy Street
Nanango	Gipps Street
Nanango	Grey Street
Nanango	GS Wilson Drive
Nanango	Howlett Lane
Nanango	Kurrajong Drive
Nanango	Mills Way
Nanango	Munro Street
Nanango	Palace Lane
Nanango	Parsons Street
Nanango	Youngs Lane
Pimpimbudgee	Clapperton Road
Pimpimbudgee	Middle Creek Cooyar Road
Proston	Butler Drive
Proston	Elizabeth Place
Proston	Jellicoe Street
Proston	Susan Crescent
South Nanango	Allen Road
South Nanango	Anderson Road
South Nanango	Diggings Road
South Nanango	Embrey Road
South Nanango	George Green Road
South Nanango	Hamilton Road
South Nanango	Hohnke Road
South Nanango	Kassulke Road
South Nanango	Major Road
South Nanango	Pitts Road
South Nanango	Tom Smith Drive
Stonelands	Stonelands Road
Stonelands	Webbers Bridge Road
Tarong	Ridge Road
Tingoora	Coase Lane
Tingoora	Main Street

ROAD INFRASTRUCTURE ASSETS	
Reseals (continued)	
Tingoora	Tingoora Chelmsford Road
Wondai	Bramston Lane
Wondai	Cosy Dell lane
Wondai	Cranitch Street
Wondai	Hines Road
Wondai	Hodge Street
Wondai	Jones Street
Wondai	McKenzie Road
Wondai	McLucas Crescent
Wondai	Rifle Range Road
Wondai	Wesslings Road
Wooroolin	Andrew Street
Wooroolin	Bonds Road
Wooroolin	Denmark Road
Wooroolin	Dunfords Road
Wooroolin	Frederick Street
Wooroolin	Kate Street
Wooroolin	Logans Road
Wooroolin	Wellers Road
Wooroolin	West Wooroolin Road
TIDS	
Gayndah Hivesville Road	Replace Sunday Creek Bridge
Kumbia Brooklands Road	Replace Stuart River Bridge
RTR	
Ironpot Road	Sealing
Fisher / Moore Street	Intersection Upgrade
Markwell Street	Pavement Rehabilitation and Kerb and Channel
Clarke & Swendson Road	Culverts & Concrete Invert
Brights Road	Sealing
Complimentary Works	
Flood Damage Restoration	Betterment Works
Soil Laboratory	
Laboratory Equipment	Replacement
Streetscapes	

WATER SUPPLY ASSETS	
WATER SUPPLY ASSETS	**$6,073,212**
Blackbutt Supply	
Mains Replacements	Network Renewals
Treatment Plant	System Renewals
Nanango Supply	
Mains Replacement	Network Renewals
Kingaroy Supply	
Treatment Plant	Upgrade
Rising Main	Upgrade
Pump Stations	Rechlorination Facilities
Mains Replacement	Network Renewals
Wondai Supply	
Mains Replacement	Network Renewals
Murgon Supply	
Treatment Plant	Upgrade to filter media & backwash equipment
Mains Replacement	Network Renewals
Proston Supply	
Mains Replacement	Network Renewals
Proston Rural Supply	

WATER SUPPLY ASSETS	
Mains Replacement	Network Renewals
Telemetry	
Telemetry	Telemetry Upgrades

WASTE WATER (SEWERAGE) SUPPLY ASSETS	
WASTE WATER SUPPLY ASSETS	**$17,896,700**
Blackbutt	
Mains & Manhole Replacements	Network Renewals
Nanango	
Mains & Manhole Replacements	Network Renewals
Kingaroy	
Treatment Plant	Upgrade Facility
Mains & Manhole Replacements	Network Renewals
Wondai	
Mains & Manhole Replacements	Network Renewals
Murgon	
Mains & Manhole Replacements	Network Renewals
Telemetry	
Telemetry	Telemetry Upgrades

4.4 Summary of Expenditure on Road Infrastructure 2014/2015

Road Maintenance	
Road & Drainage Administration (Road Inspections, Customer Complaints, etc.)	$1,146,215
Road & Drainage Maintenance	$6,430,310
Main Roads Maintenance Contract	$1,624,430
	$9,200,955
Roads Capital Works	
Main Roads (QRail) Capital Works Projects	$3,366,000
Roads Capital Works	$14,100,187
	$17,466,187
Flood Damage Works	
Restoration Works	$15,900,000
	$15,900,000
Total Road Works Program	**$42,567,142**
Road Maintenance	

4.5 Schedule of Remissions, Rebates on Rates & Annualised Grants

4.5.1 REBATES ON RATES

ORGANISATION	LOCATION	TOTAL RATES REBATED
Organisation – Queensland Country Women's Association		
QCWA Kingaroy (Hall)	122 Kingaroy Street, Kingaroy	$3,638
QCWA Kingaroy (Hostel)	103 Kingaroy Street, Kingaroy	$1,347
QCWA Kumbia (Hall)	Bell Street, Kumbia	$1,510
QCWA Wooroolin (Hall)	Bunya Highway, Wooroolin	$1,339
QCWA Blackbutt	Coulson Street, Blackbutt	$1,158
QCWA Nanango	59 Fitzroy Street, Nanango	$1,008
QCWA Murgon	81 Macalister Street, Murgon	$1,047
QCWA Hivesville	12 Main Street, Hivesville	$401
QCWA Wondai	86 Mackenzie Street, Wondai	$1,047
		$12,495

ORGANISATION	LOCATION	TOTAL RATES REBATED
Organisation – Scouts, Girl Guides, Blue Light		
Girl Guides Kingaroy	2 Mant Street, Kingaroy	$2,474
Scouts Kingaroy	2-8 James Street, Kingaroy	$3,421
Scouts Wooroolin	23-27 Kate Street, Wooroolin	$1,339
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt	$878
Scouts Nanango	40 Henry Street, Nanango	$1,047
Blue Light Skating Rink	George Street, Nanango	$1,930
Girl Guides	Macalister Street, Murgon	$1,047
Scouts Murgon	13 Rose Street, Murgon	$1,047
Scouts and QCWA Combined	37 Rodney Street, Proston	$1,319
Scouts	14 McCord Street, Wondai	$1,047
		$15,549
Organisation – Kindergarten, Child Care, Endeavour, Senior Citizen & Other Welfare Facilities		
(QHC) South Burnett CTC	*Youth Hostel* 38 Markwell Street, Kingaroy	$3,551
Kingaroy and District Senior Citizens Association	*Senior Citizens* 90 Kingaroy Street, Kingaroy	$3,480
South Burnett Child Care Association	*Child Care Centre* Pound Street, Kingaroy	$3,572
Endeavour Foundation	*Workshop* 22 Kingaroy Street, Kingaroy	$2,865
Endeavour Foundation	*Workshop* 17 Kingaroy Street, Kingaroy	$6,467
South Burnett Jobmatch	*Employment & Training Centre* 7 Glendon Street, Kingaroy	$6,141
Kingaroy Kindergarten Association	*Kindergarten* 90 First Avenue, Kingaroy	$1,524
Endeavour Foundation	*Residence* 8 Windsor Circle, Kingaroy	$3,183
South Burnett CTC	*CROSB House* – Respite Services 18 Gladys Street, Kingaroy	$2,374
Trust Company Limited - Leased by Goodstart Early Learning	*Child Care Centre* 78-83 Ivy Street, Kingaroy	$11,147
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	*Blackbutt Community Hall* 50 Coulson Street, Blackbutt	$2,465
The Crèche and Kindergarten Association	*Kindergarten* 36 Sutton Street, Blackbutt	$1,034
(Education Qld) South Burnett CTC	*Child Care Centre and Community Hub* 42 Drayton Street, Nanango	$2,435
South Burnett Regional Council	*Nanango Kindergarten Association* 34 Gipps Street, Nanango	$1,165
South Burnett CTC	*Murgon Cherbourg Community Centre* 35 Lamb Street, Murgon	$3,114
South Burnett CTC	"*Gumnut Place*" 22 Gore Street, Murgon	$2,879
Mercy Community Services	*Residential Care & Welfare Residence* 46 Watt Street, Murgon	$2,268
South Burnett Regional Council	*Murgon Kindergarten* 42 Macalister Street, Murgon	$2,014
Qld Police Citizens Youth Welfare Association	*Murgon Pulse* 40 Macalister Street, Murgon	$4,588
(QHC) Graham House	*Community Centre* 21 Taylor Street East, Murgon	$2,954
Recreation Reserve - Trustee Wondai	*Proston Play Group*	$944

ORGANISATION	LOCATION	TOTAL RATES REBATED
Shire Council	5 Blake Street, Proston	
South Burnett CTC	*Partners in Foster Care* 7 Bramston Lane, Wondai	$1,544
Wondai Kindergarten Association	*Kindergarten* 60 Baynes Street, Wondai	$1,624
Uniting Church in Australia	*Lifeline Community Care* 1 Victoria Street, Kingaroy	$1,544
		$74,876
Organisation – Showgrounds		
Kingaroy Show Society	49-59 Avoca Street, Kingaroy	$9,323
Blackbutt Show Society	Hart Street, Blackbutt	$4,133
Nanango Show Society	Drayton Street, Nanango	$5,426
Murgon Show Society	38 Macalister Street, Murgon	$1,028
Wondai Show Society	Kent Street, Wondai	$3,343
		$23,253
Organisation – Race Grounds		
Kumbia Race & Golf Club	Bunya Highway, Kumbia	$801
Nanango Race Club	Racecourse Road, Nanango	$3,475
		$4,276
Organisation – Museums, Theatres		
Edward Carroll	*Carroll Cottage* 6 Edward Street, Kingaroy	$547
Nanango Theatre Company	*Reserve* George Street, Nanango	$1,459
Ringsfield Historic Museum	*Reserve* 45 Alfred Street, Nanango	$2,791
Reserve for Park- Trustee Qld Dairy and Heritage Museum	*Qld Dairy and Heritage Museum* 2 Sommerville Street, Murgon	$1,967
		$6,764
Organisation – Sporting Groups & Associations		
Kingaroy Bowls Club Inc.	*Bowls Club* 145 Kingaroy Street, Kingaroy	$7,208
Reserve - Trustee Nanango Shire Council	*Bowls Club* 2 Henry Street, Nanango	$1,479
Trustees Murgon Bowls Club	*Murgon Bowls Club* 103 Macalister Street, Murgon	$4,718
Wondai Shire Council	*Durong Bowls Club* 8951 Chinchilla Wondai Road, Durong	$0
Proston Bowls Club Inc.	*Proston Bowls Club* 22 Murphys Way, Proston	$808
Wondai Country Club	*Wondai Bowls and Golf Club* Bunya Highway, Wondai	$5,385
Kingaroy Golf Club Inc.	*Golf Club* Bunya Highway, Kingaroy	$3,456
Nanango Golf Club Inc.	*Golf Club* 6 Wills Street, Nanango	$3,012
Blackbutt Golf Club Inc.	*Golf Club* 51 Langtons Road, Blackbutt	$2,918
Murgon Golf Club Inc.	*Golf Club* 192 Lamb Street, Murgon	$5,188
Proston Golf Club	*Proston Golf Club* 81 Proston Boondooma Road, Proston	$401
Recreation Reserve - Wooroolin Community Association Inc.	*Tennis Courts* 22 Alexander Street, Wooroolin	$360
Kingaroy and District Lawn Tennis Association	*Tennis Courts* 1 Oliver Bond Street, Kingaroy	$1,006
Blackbutt Tennis Club Inc.	*Tennis Club*	$1,807

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ORGANISATION	LOCATION	TOTAL RATES REBATED
	61 Hart Street, Blackbutt	
Reserve for Recreation	*Tennis Club* 32 Gore Street, Murgon	$2,180
Reserve - Trustees South Burnett Regional Council	*Wondai Tennis Club, Netball Courts, Cricket Oval* 14 South Street, Wondai	$401
The South Burnett Pistol Club	*Pistol Club* Redmans Road, Kingaroy	$0
Reserve - Trustees Kingaroy Clay Target Club Inc.	*Rifle Club* Aerodrome Road, Kingaroy	$1,574
Reserve - Wondai Rifle Club Inc.	*Rifle Range* Rifle Range Road, Wondai	$0
Kingaroy Cricket and Sports Club	*Lyle Vidler Cricket Oval* 10 Youngman Street, Kingaroy	$1,479
Kingaroy Rugby League Football Club	*Rugby League Football Oval* 20 Youngman Street, Kingaroy	$5,786
Kingaroy Soccer Club	*Senior Soccer Oval* 7 Oliver Bond Street, Kingaroy	$2,080
Kingaroy Junior Soccer Club	*Soccer Oval* 2 Oliver Bond Street, Kingaroy	$401
Reserve - Trustees Kumbia Cricket Club	*Cricket Oval* Gordon Street, Kumbia	$0
Recreation Reserve - Wooroolin Community Association Inc.	*Wooroolin Sports Ground* Sportsground Road, Wooroolin	$360
Reserve - Trustees Nanango Shire Council	*Timbertown Combined Sports Association* Railway and Charles Street, Blackbutt	$1,479
Reserve - Trustee Nanango Shire Council	*Nanango Sporting Club (Soccer)* Burnett Street, Nanango	$2,821
Nanango Shire Council	*Rugby League Club* 6 Wills Street, Nanango	$2,681
Reserve - Proston Sports Ground Committee	*Proston Sports Ground (Showgrounds)* 41 Proston Boondooma Road, Proston	$1,501
Reserve Recreation -Wondai Sportsground Advisory Committee	*Wondai Sportsground (Soccer, Football, Lions Club)* Bunya Highway, Wondai	$8,091
Reserve - Trustees Kingaroy Shire Council	*Kingaroy and District Motorcycle Track* Warren Truss Drive, Kingaroy	$641
Nanango and District Darts Association	*Nanango Darts Club* George Street, Nanango	$2,789
Reserve - Trustee Nanango Shire Council	*Nanango Netball Association* 55 Appin Street, Nanango	$1,479
Karate Union of Australia	*Wondai Karate Club* 2 Bunya Avenue, Wondai	$1,028
South Burnett Western Performance Club Inc.	*South Burnett Western Performance Club Inc.* Racecourse Road, Nanango	$1,338
Kingaroy Sporting Club	*Kingaroy Sporting Club* 1 Markwell Street, Kingaroy	$2,845
Lions Club, Nanango	*Lions Club* George Street, Nanango	$1,256
Reserve for Recreation and Showground	*Murgon Sports* 38 Macalister Street, Murgon	$12,642
South Burnett Regional Council	*Lions Club* Macalister Street, Murgon	$516
		$93,114

ORGANISATION	LOCATION	TOTAL RATES REBATED
Organisation – Aged Care Facilities – Non Religious		
Board of Benevolence and Aged Masons and Orphans Fund	*Aged Care Units* Haly Street, Kingaroy	
RSL Kingaroy Memerambi Sub Branch	*Retirement Villas* 81 Markwell Street, Kingaroy	$1,506
Southern Cross Care (Qld)	*Karinya Aged Care* Brisbane Street, Nanango	$5,211
Blackbutt Benarkin Aged Care Association Inc.	*Aged Care* Greenhills Drive, Blackbutt	$2,077
Southern Cross Care (Qld)	*Castra Retirement Home* 2 Coopers Street, Murgon	$1,584
Wondai Shire Council	*Proston Aged Home Units* 24 Beresford Street, Proston	
Wondai District Homes for the Aged	*Aged Care Units* 33 Bramston Street, Wondai	
Reserve - Trustees Wondai Shire Council	*Barambah Accommodation Support Service* 25 Pring Street, Wondai	
		$10,378
Organisation – Charitable Organisations		
Kingaroy Masonic Lodge	*Masonic Lodge* 22 William Street, Kingaroy	
St Vincent De Paul Society Qld	*St Vinnie's Store* 48 King Street, Kingaroy	
RSPCA South Burnett Branch	*RSPCA Centre* Warren Truss Drive, Kingaroy	
Trustees Blackbutt Masonic Lodge	*Masonic Lodge* 37 Sutton Street, Blackbutt	$779
Trustees Nanango Masonic Lodge	*Masonic Lodge* 42 Gipps Street, Nanango	$1,050
Graham House Community Centre Inc.	*Graham House* – (vacant land used as car parking) 24 Pearen Street, Murgon	$779
Wondai Masonic Lodge	*Masonic Lodge* 39 Cadell Street, Wondai	
St Vincent De Paul Society Qld	*St Vinnie's Facility (NSHS Flexi School)* 53 Gipps Street, Nanango	$1,064
St Vincent De Paul Society Qld	*St Vinnie's Shop* 63 Haly Street, Wondai	$779
		$4,451
Organisation – Community Owned Halls		
Kumbia and District Memorial School of Arts Inc.	*Kumbia Hall* Bell Street, Kumbia	$824
Reserve for Memorial Hall	*Wooroolin Hall* 23 Alexander Street, Wooroolin	$779
Reserve for Public Hall	*Goodger School* Kingaroy Cooyar Road, Kingaroy	
The Ironpot Hall Association Inc.	*Ironpot Hall* Jarail Road, Kingaroy	
Farmers Hall Inverlaw	*Inverlaw Hall* Burrandowan Road, Kingaroy	$779
Reserve - Trustee South Burnett Regional Council	*Booie Hall* 1867 Booie Road, Booie	$872
Tablelands Public Hall Association	*Tableland Hall* 459 Crownthorpe Road, Crownthorpe	
Reserve-Brigooda Recreation Hall	*Hall* 2473 Proston Boondooma Road, Proston	

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ORGANISATION	LOCATION	TOTAL RATES REBATED
Reserve - The Trustees Proston Sub Branch RSSAILA	*Hall* 23 Collingwood Street, Proston	
Reserve - Wondai Sub Branch Returned Services League Australia	*RSL Club* 87 Mackenzie Street, Wondai	
		$3,254
Organisation – Aged Care Facilities – Owned by Religious Entities		
Uniting Church in Australia	*Canowindra Nursing Home* 43 Windsor Circle, Kingaroy	$6,907
Corporation of Trustees of Roman Catholic Archdiocese	*Centacare* 14 Mary Street, Kingaroy	$147
Lutheran Church of Australia (Qld District)	*Orana Nursing Home* 18 Macdiarmid Street, Kingaroy	$147
Corporation of Trustees of Roman Catholic Archdiocese	*Order of the Sisters of Mercy* – Residential Care 46 Watt Street, Murgon	$731
TOTAL		**$7,932**
		$256,342

4.5.2 ANNUALISED COMMUNITY GRANTS

Applicant	Reason	Amount
School Award Nights		
Nanango State High School Annual Award Night	Awards Night	$500
Wondai State School Annual Award Night	Awards Night	$250
Kingaroy State High School Annual Award Night	Awards Night	$500
Proston State School Annual Award Night	Awards Night	$250
Yarraman State School Annual Award Night	Awards Night	$250
Murgon State School Annual Award Night	Awards Night	$500
St Mary's Catholic College Annual Award Night	Awards Night	$500
Halls – Public Liability Insurance		
Booie Hall Association Public Liability Insurance	Public Liability Insurance	$1,000
Wooroolin Hall Public Liability Insurance	Public Liability Insurance	$1,000
Farmers Hall Inverlaw Inc. Public Liability Insurance	Public Liability Insurance	$1,000
Tableland Hall Association Inc. Public Liability Insurance	Public Liability Insurance	$1,000
Chahingah Reserve Association Inc. Public Liability Insurance	Public Liability Insurance	$1,000
Kumbia Hall Committee Public Liability Insurance	Public Liability Insurance	$1,000
QLD Dairy & Heritage Museum Inc. Public Liability Insurance	Public Liability Insurance	$1,000
Blackbutt Benarkin Community Council Public Liability Insurance	Public Liability Insurance	$1,000
Ironpot Farmers Hall Association Public Liability Insurance	Public Liability Insurance	$1,000
Major Events		
Burrandowan Picnic Race Club	Races	$3,000
Nanango Mardi Gras	Event Costs	$2,000

Applicant	Reason	Amount
SB Events Food & Wind in the Park	Event Costs	$3,000
Bloomin' Beautiful Blackbutt Festival	Event Costs	$2,000
Christmas Carnivals		
Kingaroy & District Ministry Association Inc	Kingaroy Christmas Carols	$500
Lions Club of Nanango Inc - Christmas Carnival	Christmas Carnival	$500
Proston & District Lions Club - Christmas Carnival	Christmas Carnival	$500
Blackbutt Benarkin Lions Club Inc - Christmas Carnival	Christmas Carnival	$500
Hivesville Christmas Carnival Committee - Christmas Carnival	Christmas Carnival	$500
Kumbia Hall Committee - Christmas Carnival	Christmas Carnival	$500
Race Clubs		
Kumbia Race Club Inc.	Races	$1,000
Nanango Race Club	Races	$1,000
South Burnett Race Club - Wondai Races	Races	$1,000
Cultural		
NAIDOC School Week Initiatives	Donation to NAIDOC Week	$450
South Burnett Community Orchestra Association Hall Hire	Operational Costs	$500
The Blackbutt Singers	Operational Costs	$500
Quota International of Kingaroy Inc Student of the Year Quest	Student of the Year Quest	$500
South Burnett Regional Pipes & Drums	Operational Costs	$500
Nanart Arts Festival	Event Costs	$500
Wondai & District Town Band Association - Operational Costs	Operational Costs	$500
Events		
Tanduringie State School P&C Association - Bull Ride	Event Costs	$1,000
South Burnett Reserve Forces Day Committee	Events Costs	$500
Wondai Hospital Auxiliary Fete	Fete Costs	$500
Golden Casket Variety Special Children's Christmas Party	Children's Christmas Party	$250
Kumbia & District Charity Campdraft Association	Campdraft	$1,000
Proston Goldenspurs Campdraft Association	Campdraft	$1,000
Burrandowan Campdraft Association Inc.	Campdraft	$1,000
Nanango Campdraft Association	Campdraft	$1,000
Wondai Proston Mini Mods Carnival	Event Costs	$500
Brahmousin Association - Cattle School	Event Costs	$1,000
Boots & Bulldust Inc. Festival	Event Costs	$500
Proston Rally Car Club Inc.	Event Costs	$500
Nanango Country Music Muster	Event Costs	$1,000
Murgon Music Muster	Event Costs	$1,000
Boondooma Historical Society Restoration Committee - Spirit of the Bush	Spirit of the Bush Event Costs	$1,000
Motors in Motion	Event Costs	$1,000
Relay for Life	Event Costs	$1,000
RSPCA - Paws	Event Costs	$500

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Applicant	Reason	Amount
Garden Expos		
Blackbutt garden & Country Lifestyle Expo (Lions Club)	Event Costs	$500
Wondai Garden Expo (Spring)	Event Costs	$500
Wondai Garden Expo (Autumn)	Event Costs	$500
SB Orchid Society	Event Costs	$500
Show Societies		
Wondai AP&I Society	Event Costs	$1,000
Kingaroy Show Society	Event Costs	$1,000
Nanango AP & I Society	Event Costs	$1,000
Blackbutt Show Society	Event Costs	$1,000
Murgon Show Society	Event Costs	$1,000
Proston Show Society	Event Costs	$1,000
South Burnett Sub-chamber of Agricultural Societies - Rural Ambassadors & Miss Showgirl	Rural Ambassadors & Miss Showgirl	$500
Community		
SB Care	Operational Costs	$18,000
St Vincent De Paul	Refuse Costs	$500
Salvation Army	Refuse Costs	$500
Total Annualised Assistance		**$72,950**

4.6 Schedule of Restricted Cash

The projected balance at the 30 June 2014 is an estimate only and may not reflect the actual balance available to be brought forward at the 1 July 2014. The budget papers do not include carry over capital works projects from 2013/2014; consequently the movement of cash does not reflect any funds that may be required for carry over works.

EXTERNAL & INTERNAL RESTRICTED CASH	PROJECTED BALANCE 1/7/2014	MOVEMENT IN	MOVEMENT OUT	PROJECTED BALANCE 30/6/2015
Unspent Government Grants And Subsidies	$1,875,902	$12,133,477	$14,009,379	
Unspent Developer Contributions	$4,193,088	$35,000	$1,712,475	$2,515,613
Unspent Loan Monies	$22,993,224	$9,738,400	$16,478,400	$16,253,224
Future Capital Works	$10,194,692		$1,404,389	$8,790,303
Future Recurrent Expenditure	$772,993		$374,619	$398,375
Total Unspent Restricted Cash	**$40,029,899**			**$27,957,514**

5 Additional Statements

5.1 Revenue Statement

<u>South Burnett Regional Council</u>

<u>Revenue Statement 2014/2015</u>

Introduction

Sections 169 and 172 of the *Local Government Regulation 2012* require a local government to prepare a revenue statement each financial year. The revenue statement must state:-

(a) If the local government levies differential general rates-

(i) The rating categories for rateable land in the local government area; and
(ii) A description of each rating category; and

(b) If the local government levies special rates or charges for a joint government activity, a summary of the terms of the joint government activity; and

(c) If the local government fixes a cost-recovery fee, the criteria used to decide the amount of the cost-recovery fee; and

(d) If the local government conducts a business activity on a commercial basis, the criteria used to decide the amount of the charges for the activities goods and services

The revenue statement for a financial year must include the following information for the financial year:

(a) An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of –
(i) The rates and charges to be levied in the financial year; and
(ii) The concessions for rates and charges to be granted in the financial year;

(b) Whether the local government has made a resolution limiting an increase of rates and charges

Generally, this statement does not deal with specific dollar amounts. The Statement deals with the reasoning applied by Council in fixing rates and charges and if applicable, how the Council applies user pays principles to utility and general charges.

The revenue measures adopted are determined at the budget meeting and are based on the Council's Revenue Policy.

Revenue Raising Matters Adopted in the Budget Concerning the Making and Levying of Rates and Charges

Rates and Charges

1. General Principle

The general principle adopted by Council in determining rates and charges shall be that wherever possible, charges shall relate directly to the services provided, e.g. Water Supply, Waste Water Collection, Refuse Collection, etc. Costs which are not able to be recovered by cost recovery fees, business activity fees or utility charges shall be met by the levying of a general rate as hereinafter described.

It is therefore evident from this Revenue Statement that Council will use a combination of specific user charges, separate charges, special charges and differential general rates, as a means of spreading the rating burden in the most equitable and rational way possible.

2. Differential General Rates

(a) ***Reasons***

In determining its general rating strategies, the Council recognises that:

- The valuation of the South Burnett Regional Council area which became effective from 1 July 2014 would lead to rating inequities and a distortion of the relativities

in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;

- The level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- The differing levels of demand that some land uses place on the services which Council is required to provide.

Having regard to the above matters, and pursuant to Section 92 of the *Local Government Act 2009* and Chapter 4 of the *Local Government Regulation 2012*, it is considered that differential rating should form the basis of Councils general revenue raising.

For differential rating purposes it is proposed that rateable lands be divided into broad categories, these categories are:

- Residential Lands
- Commercial Lands
- Industrial Lands
- Rural Lands
- Other Lands

The commercial, industrial and residential categories are further subdivided to reflect differing classes of land within those broader categories. This will allow a more equitable distribution of the cost of operations given that the unimproved value of the land does not fully reflect operational demands and service levels in various sectors of the community.

Pursuant to section 81 of the *Local Government Regulation 2012*, all rateable lands contained in the South Burnett Regional Council have been categorised into one of the following categories:

Category – Residential Land – Blackbutt

Description

All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category

2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.

3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Kingaroy

Description

All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.

2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.

3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Murgon

Description

All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.

2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.

3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Nanango

Description

All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps

series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category

2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.

3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Wondai

Description

All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.

2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.

3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Village

Description

The property is used for any purpose; and located in any of the following villages: - Benarkin, Brooklands, Cloyna, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Proston, Taabinga, Tingoora, Windera, Wooroolin. Village areas are defined in "Individual Village" maps series.

The intention of this description is:-

1. To cover all land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.

Category – Rural Residential Land - Kingaroy

Description

All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category.

Category – Rural Residential Land - Nanango

Description

All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.

Category – Rural Residential Land - Blackbutt

Description

All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category

Category– Rural Residential Land - Murgon

Description

All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and

intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Murgon and is not included in any other category

Category – Rural Residential Land - Wondai

Description

All properties in this category are situated outside the Wondai Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Wondai and is not included in any other category.

Category – Rural Residential Land - Other

Description

All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Other and is not included in any other category

Category – Commercial Land – Blackbutt

Description

All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or

commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose; or

2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-

3. Is not included in any other category.

Category – Commercial Land – Kingaroy

Description

All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose; or

2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-

3. Is not included in any other category.

Category – Commercial Land – Murgon

Description

All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for a business and commercial purpose; or

2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-

3. Is not included in any other category.

Category – Commercial Land –Nanango

Description

All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose; or

2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and

3. Is not included in any other category

Category – Commercial Land – Wondai

Description

All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the property is used for a business and commercial purpose; or

2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-

3. Is not included in any other category

Category – Drive in Shopping Centre > 10,000 m2

Description

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.

Category – Drive in Shopping Centre 4,001 m2 to 10,000 m2

Description

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

Category – Drive in Shopping Centre 1,500 m2 to 4,000 m2

Description

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

Category– Industrial Land – Blackbutt

Description

All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or

2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-

3. Is not included in any other category

Category – Industrial Land - Kingaroy

Description

All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or

2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-

3. Is not included in any other Category

Category– Industrial Land – Murgon

Description

All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for industrial purposes; or

2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and: -

3. Is not included in any other Category.

Category – Industrial Land –Nanango

Description

All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban Locality, where the property is used for industrial purposes; or

2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-

3. Is not included in any other category

Category – Industrial Land – Wondai

Description

All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:

1. That this category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or

2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-

3. Is not included in any other category

Category – Extractive A

Description

All properties in this category are used for extractive industry purposes and include:

(a) Mining leases with no activity

(b) Gravel Pits than operate only sporadically

(c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 March 2014

when determining the properties that fit into this category.

The intention of this description is:-

1. to cover all land used for the purpose of extracting resources from the ground and include:

   (a) Mining leases with no activity

   (b) Gravel Pits than operate only sporadically

   (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors)

Category – Extractive B

Description

All properties in this category are used for extractive industry purposes, and include:

(a) Operational Gravel Pits

(b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 March 2014 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground and include:

   (a) Operational Gravel Pits

   (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

Category – Extractive C

Description

All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 March 2014 and/or extraction volumes of between 1 million and 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and extraction volumes of between 1 million and 2 million tonnes per year.

Category – Coal Mines

Description

All properties in this category are used for the purpose of an Integrated Coal Mining operation with more than 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 March 2014 and/or production greater than 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of an Integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and extraction volumes of greater than 2 million tonnes per year.

A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure that was used, is used, or intended to be used:-

as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.

An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.

Category – Power Generation

Description

All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity of greater than 400 megawatts.

Category – Rural Land

Description

All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 89, and 93 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes and:-

2. Is not included in any other category.

3. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers' concession, and are identified by the land use codes above.

Category – Water Pumping and Storage

Description

All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.

The intention of this description is:-

(a) To cover all land used for the purpose of water storage or water pumping and not included in any other category.

Category – Other Land

Description

Any land that cannot be included in any other category.

(a) Basis on Which Amounts Calculated

General Rates are principally allocated to rateable properties in the Regional area based on the Unimproved Value (UV) of the land under the Valuation of Land Act, as supplied by the Land and Property Division of the Department of Natural Resources and Mines. General Rates are used to fund the general operations of Council after allowing for the income from all other rates and charges and grants and subsidies. The term "rateable land" is defined by Section 93(2) of the *Local Government Act 2009*.

3. Minimum General Rate

(a) ***Reason***

The Council recognises that all parcels of land will receive a benefit from services provided and that, in some instances; the levying of a rate based on the valuation will result in some lands not contributing to the cost of such services in proportion to the benefit received.

(b) ***Basis on which Minimum General Rate Calculated***

In accordance with Chapter 4, Part 4 of the *Local Government Regulation 2012*, minimum general rates will be determined in each year based on the level of services provided in the budget for that year.

4. Averaging of land values over 3 years

(a) ***Reason***

The Council recognises that as a result of the recent revaluation, some property owners face large increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners, Council has decided to utilise the averaging tool set out in Chapter 4, Part 3 of the *Local Government Regulation 2012*.

(b) Basis on which Averaging of Land Values is Calculated

In accordance with Sections 74 and 76 of the *Local Government Regulation 2012*, differential general rates will be calculated based on a three year averaged valuation.

For properties that do not have three valuations on which to base an average, a 3-year averaging number will apply in accordance with section 76 of the *Local Government Regulation 2012*. For the 2014/2015 financial year, the averaging factor will be 1.00.

5. Limitation of increase in amount of General Rates

(a) ***Reason***

The Council recognises that as a result of the previous revaluations, some property owners face large increases in General Rates, as their property valuation has increased above the average. In order to minimise the impact of significant valuation increases for these property owners, Council has decided to place a limit on the increase in general rates applicable to each rate assessment as set out in Section 116 of the *Local Government Regulation 2012*.

(b) ***Basis on which limitation is calculated***

In accordance with section 116 of the *Local Government Regulation 2012*;

(i) For land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%.
(ii) For land on which the rate was levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%.
(iii) For land which was not levied for a period of twelve (12) months the preceding financial year or to any separately valued parcel of land that is of different areas as to the time of rating for the immediately preceding financial year the limitation shall not apply.

6. Special Charges

6.1 Special Charge – Rural Fire Levy

(a) ***Reason***

In accordance with the Fire Service Act 1990 and the Fire & Rescue Service Regulation 2011, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to impose such a charge on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire and Rescue Service.

(b) ***Basis on which Special Rural Fire Charge Calculated***

In accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* and section 128A of the Fire and Emergency

Services Act 1990, Council will make and levy a special charge of $25.00, on all rateable land within the region, other than rateable land that is liable to pay an urban fire district levy (pursuant to section 107 of the Fire and Emergency Services Act 1990), to fund the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.

The overall plan for the Rural Fire Levy is as follows:-

- ✓ The rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to section 107 of the Fire and Emergency Services Act 1990).
- ✓ The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.
- ✓ The time for implementing the overall plan is 1 year commencing 1 July 2014 and ending 30 June 2015.
- ✓ The estimated cost of implementing the overall plan is $224,000.
- ✓ The level of contribution each brigade receives will be decided by the Local Area Rural Fire Services Committee.

The Council is of the opinion that the rateable land to be levied with the special charge specially benefits from the fire emergency response capability that is provided by the rural fire brigades, which capability would be substantially (if not completely) diminished if the rural fire brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

6.2 Special Charge – Road and Drainage Works Memerambi Estate

(a) ***Reason***

A Material Change of Use was issued for Stages 2 and 3 over Memerambi Historic Estate allowing dwelling houses to be constructed on each separate allotment. However, the developer and some property owners filed declarations with the Planning and Environment Court seeking orders to the affect if the developer was to go into liquidation then Council would be responsible for the road and drainage works.

The developer and some property owners also sought a declaration to the affect that no approval was required to construct roadworks.

Both declarations filed with the Planning & Environment Court by the developer and property owners have now been resolved in favour of Council.

As a result Council had three options available to resolve the issue:

- Do nothing
- Property owners to carry out the outstanding infrastructure works at their own cost
- Council to carry out infrastructure works on behalf of the property owners and recover costs through a benefited area proposal in accordance with Section 94 of *the Local Government Regulation*

Council has agreed to undertake the relevant Road and Drainage Works on behalf of the

property owners.

(b) ***Basis on which Special Charge – Road and Drainage Works Memerambi Estate***

In accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of *the Local Government Regulation 2012* Council will make and levy a special charge on each parcel of land contained in Schedules F and G to recoup the cost of finalisation of drainage and road works.

The respective plans are detailed below:

Roadwork

The overall plan is as follows:

(a) Rateable land that will benefit from implementing the plan. Refer to attached Schedule F.

(b) Description of the service or activity the subject of the plan:
- Performance of the roads construction and upgrade work required by Council development permit IR1007865 dated 8 April, 2011, including:
  - Earl Street construction
  - Lord Street construction
  - Marquis Street construction
  - Duke Street construction
  - Prince Street construction
  - Bunya Highway/King Street intersection upgrade
  - Widening of Bunya Highway
  - Seven (7) driveway accesses along Bunya Highway

(c) Estimated Cost of implementing the plan:
- Stage 2 - $265,897
- Stage 3 - $1,364,400

(d) Estimated time for implementing the plan:
- The estimated time for implementing the overall plan is 18 months commencing in or around January 2015

(e) Reimbursement of work cost:
- Council will make and levy for the 2014-2015 financial year a special charge upon each of the lots comprising the benefited land, to recoup the work and borrowing costs it incurs.

Annual Implementation Plan

For the 2014-2015 financial year, the annual implementation plan is as follows:

(a) Council will borrow the money necessary to fund the roads construction and associated work
(b) When the loan funds become available, Council will undertake the work as soon as possible, and will use the loan funds to pay the cost

Drainage Work

The overall plan is as follows:

(a) Rateable land that will benefit from implementing the plan. Refer to attached Schedule G.

(b) Description of the service or activity the subject of the plan:
- Construction of the stormwater drainage system the subject of the RMA Stormwater Management Plan 8267 for Memerambi Historical Subdivision, agreed between Council's engineer and the engineer representing Summit View Meritor Pty Ltd (the developer of lots in the subdivision)
- Acquisition of the necessary drainage easements over Lot 101 on SP245775, which adjoins the subdivision, to facilitate stormwater drainage to lawful points of discharge, for the protection of the subdivision.
- Payment of grant compensation for the easement/s, if necessary

(c) Estimated Cost of Implementing the plan:
- The estimated cost of implementing the overall plan for stormwater mitigation works (Stages 2 and 3) including legal costs is $507,857

(d) Estimated time for implementing the plan:
- The estimated time for implementing the overall plan is 18 months commencing in or around April 2015

(e) Reimbursement of work cost:
- Council will make and levy for the 2014-2015 financial year a special charge upon each of the lots comprising the benefited land, to recoup the costs it incurs in undertaking the work and associated activities (including easement/s acquisition and borrowing)

Annual Implementation Plan

For the 2014-2015 financial year, the annual implementation plan is as follows:

(a) Council will borrow the money necessary to fund the construction and associated work, and acquisition of the necessary easement/s
(b) When the loan funds become available, Council will undertake the work as soon as possible, and will use the loan funds to pay the cost

7. Separate Rates or Charges

7.1 Separate Charge - Environmental Levy

(a) ***Reason***

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge will be levied equally on all rateable lands in the Region to enable Council to fund issues specifically for the protection of the environment.

✓ To design and implement natural resource management strategies or plans at a local or regional scale

✓ To implement on ground works for the enhancement and protection of areas identified as having significant environmental values within the South Burnett Region such as reserves, waterways, flora and fauna habitats, remnant vegetation, cultural or heritage significant sites etc.

✓ To design and implement renewable energy initiatives to address climate change

issues

- ✓ To address salinity and water quality issues in the South Burnett Region
- ✓ To address declining remnant vegetation issues in the South Burnett Region
- ✓ To research control measures, carry out field trials and eradication works for environmental weeds identified in Council's Pest Management Plan
- ✓ To deliver Natural Resource Management training to Council staff and community organisations
- ✓ To develop education and awareness materials relevant to Natural Resource Management and Sustainable communities within the region
- ✓ To purchase of land for conservation purpose
- ✓ The time for implementing the overall plan is 1 year commencing 1 July 2014 and ending 30 June 2015
- ✓ The estimated cost of implementing the overall plan in 2014-2015 is $459,695.

(b) ***Basis on which special environmental charge calculated***

Revenue raised from this charge will only be used to fund either all or part of the costs associated with issues specifically for the protection of the environment. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term sustainability of our environment. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the environmental initiatives funded by the levy are set out in Council's budget papers.

7.2 Separate Charge - Waste Management Levy

(a) ***Reason***

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge of $117.00 per annum will be levied equally on all rateable lands in the Region to enable Council to fund issues specifically for the provision, improvement and management of waste management facilities.

(b) ***Basis on which special environmental charge calculated***

Revenue raised from this charge will only be used to fund either all or part of the costs associated with provision, improvement and management of waste management facilities. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the waste management initiatives funded by the levy are set out in Council's budget papers.

7.3 Separate Charge – Community Rescue and Evacuation Levy

(a) ***Reason***

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge of $4.00 per annum will be levied equally on all rateable lands in the Region to enable Council to provide funds for the purpose of sponsoring the airborne emergency rescue and evacuation transport providers that service the South Burnett Region.

(b) ***Basis on which special medical evacuation calculated***

Revenue raised from this charge will only be used to fund sponsorship of the airborne emergency rescue and evacuation transport providers that service the South Burnett Region. In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all parcels of land regardless of their value.

7.4 Separate Charge – Road Infrastructure Levy

(a) ***Reason***

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge of $200.00 per annum will be levied equally on all rateable lands in the region to enable Council to defray part of the cost of maintaining and upgrading its road network including associated infrastructure such as:

- ✓ Kerb and channelling
- ✓ Road signage & linemarking
- ✓ Footpaths and bikeways
- ✓ Bridges & culverts
- ✓ Causeways & floodway's
- ✓ Drainage

(b) ***Basis on which special road infrastructure costs calculated***

Revenue raised from this charge will only be used to fund part of the costs associated with maintaining and upgrading Council's road network and associated infrastructure. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term appropriate management of its road assets. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the initiatives funded by the levy are set out in Council's budget papers.

8 Utility Charges

8.1 Wastewater Utility Charges

(a) ***Reason***

The Council operates separate waste water and common effluent schemes set out in Schedule A – Defined Sewerage Areas and determines that the net cost of providing wastewater services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the service is deemed to be available.

(b) ***Basis on which wastewater charges calculated***

Until otherwise determined by the Council the basis and principles of assessing charges to be levied under Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012* for the purpose of defraying the interest and redemption charges to loan liability incurred by the Council for Wastewater services (including Common Effluent Disposal Systems) and the cost of operating and maintaining wastewater systems (including common effluent disposal) in the declared wastewater areas set out in Schedule A shall in respect of all land and premises in the area, whether the land on which any structure, building or place is situated, is or is not rateable under the Local Government Act, shall be as follows:-

(i) In respect of all lands and premises which are connected with Council's Wastewater Systems (including common effluent systems)
- A charge to be fixed by the Council, for each pedestal connected to the wastewater system, other than extra pedestals installed in a private residence for the sole use of the occupier and their family.

(ii) In respect of each allotment of Vacant Land rateable under the *Local Government Act 2009* situated within the declared wastewater areas:
- A charge to be fixed by the Council.

(iii) Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under Clause (i) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (ii).

8.2 Refuse Collection Charges – Residential and Commercial

(a) ***Reason***

Council determines that the net cost of providing refuse collection services including operation and maintenance costs, capital costs and debt servicing costs will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B.

(b) ***Basis on which Refuse Collection Charges Calculated***

Until otherwise determined by the Council the basis and principles of assessing charges to be levied under Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2010*, for the purpose of defraying the cost of supplying a cleansing service for the removal of garbage or refuse in respect of all lands and premises as defined in the schedule of declared refuse areas (Schedule B) and those lands and premises outside the declared refuse areas where an optional cleansing service is requested shall be as follows: -

(i) In respect of all lands and premises contained within the declared refuse area
- A charge to be fixed by the Council for each domestic refuse service for the declared refuse collection area.

(ii) In respect of all lands and premises outside the declared refuse areas where an optional cleansing service is requested.
- A charge to be fixed pursuant to section (i).

(iii) In respect of all lands and premises either contained within a declared refuse area or outside a declared refuse area where garbage and refuse are removed

other than in accordance with Clause (i) and (ii) (i.e. Commercial Waste Collection).

✓ A charge fixed pursuant to section (i) for each equivalent 240 litre container provided.

8.3 Water Supply Charges

(a) ***Reason***

The Council operates separate water supply schemes set out in Schedule C - Defined Water Area, and determines that the net cost of providing a water supply including operation and maintenance costs, capital costs and debt servicing costs will be fully funded by charges on those lands receiving a supply or to which a supply is deemed to be available.

(b) ***Basis on which Water Supply Charges Calculated***

(i) *Access Charge:* In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, the costs of administration, costs associated with the source of supply and depreciation will be funded by a fixed charge on those lands receiving the service or to which the service is deemed to be available in each scheme.

Council believes that it is logical and equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

Meter Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm and 40mm	2.5
50mm and 80mm	6.5
100mm	15.0
Vacant	0.5

This direct correlation is varied as follows:-

(a) All connections below 25mm are deemed to be the same capacity;

(b) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;

(c) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;

(d) In the case of units as defined under the *Body Corporate and Community Management Act 1997* where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each

unit will be levied as if the unit had a 20mm service connected;

(e) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant lot;

(f) In the case of properties defined as "Rural" except for properties connected to the Proston Rural Water Scheme under Council's differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;

(g) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply;

(h) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.

(ii) Usage Charge: In Accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, the cost of reticulation of water supply will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter. Meters shall be read as near as practicable to June 30 and December 31 each year. Water Consumption charges will be included on the quarterly rate notices issued in first quarter (July/August) and third quarter (January/February) of each financial year.

This charge for all schemes excluding Proston Rural Water Supply Scheme is based on a tier system, calculated on the volume of water used in kilolitres (000's of litres).The step system rewards households with low water usage, and penalises households with high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water.

In the case of the water used by the Proston Rural Water Supply Scheme a flat per kilolitre charge for every kilolitre of water used as measured by a meter will apply.

To assist with the implementation of the above change to the charging structure for properties connected to Proston Rural Water Supply Scheme, a rebate will be applied to water used in the last reading period for 2013/2014 equalling the difference between the charge calculated using the tier system and flat charge.

The tiers or steps that apply to all size connections are shown in the table below.

For connections greater than 20mm, the steps are increased proportionally with the capacity factor mentioned in (b) (i) above.

Meter Size	Capacity Factor	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
20mm	1.0	0 - 80	81 – 120	121 – 300	301 – 500	501 – 1,700	>1,700
25mm	1.6	0 - 128	129 – 192	193 – 480	481 – 800	801 – 2,720	>2,720
32mm & 40mm	2.5	0 – 320	321 – 480	481 – 1,200	1,201 – 2,000	2,001 – 6,800	>6,800
50mm & 80mm	6.5	0 – 520	521 – 780	781 – 1,950	1,951 – 3,250	3,251 – 11,050	>11,050
100mm	15.0	0 – 1,200	1,201 – 1,800	1,801 – 4,500	4,501 – 7,500	7,501 – 25,500	>25,500

9 Discount and Other Benefits for Prompt Payment of Rates

(a) *Reason*

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012*.

For discount to be allowed, full payment of all rates, (including overdue rates), charges, interest, fees and levies appearing on the rate notice must be received by Council on or before the due date at a Council office or approved agency by the close of business on the due date.

In the case of electronic payments, discount will be allowed if full payment as described above, is received and recorded on Council's accounts on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

(b) *Basis on which Discount Calculated*

For payments made during the discount period – a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

Discount will apply to the following rates and charges:

- ✓ General Rates levied – 10%
- ✓ Wastewater charge levied – 10%
- ✓ Water access charge levied – 10%
- ✓ Garbage charge levied – 10%

However, Discount does not apply to the following charges, which may appear on the rate notice:

- ✓ State Urban Fire Levy
- ✓ Rural Fire Brigade Levy
- ✓ Water Consumption charges
- ✓ Environmental Levy
- ✓ Community Rescue and Evacuation Levy
- ✓ Waste Management Levy
- ✓ Road Infrastructure Levy
- ✓ Road & Drainage Works Memerambi Estate Levy
- ✓ Any property charge relating to the carrying out of works (e.g. Slashing / Grass cutting or eradication of noxious weeds)
- ✓ Legal costs incurred by Council in rate collection
- ✓ Interest charges on overdue rates

(c) *Approval of Early Payment Discount for Late Payments*

There are occasions when payment by the due date is not able to be achieved through circumstances beyond the control of the ratepayer. The *Local Government Regulation 2012* provides Council with the discretionary power to allow discount in such circumstances.

Payments made after the Due Date

Discount may be allowed, if the full payment of the overdue rates and charges has been made or will be made within the period specified by Council AND the applicant provides proof of any of the following:-

(a) Illness involving hospitalization and/or incapacitation of the ratepayer at or around the time of the rates being due for discount.

(b) The death or major trauma (accident/life threatening illness/emergency operation) of the ratepayer and/or associated persons (Spouse/Children/Parents) at or around the time of the rates being due for discount.

(c) The loss of records resulting from factors beyond their control (Fire/Flood, etc.).

Further, that Council is satisfied that the event is the cause of the applicants' failure to make full payment by the due date.

Late Payments due to Postal Difficulties

Discount will be approved if the non-receipt of the rate notice or rate payment or late receipt of the payment by Council where the reason for such non-receipt or late payment is separately substantiated by:-

(a) Written concurrence of the applicable mail carrier that problems existed with the mail deliveries, or

(b) Written evidence that a mail re-direction was current at that location at the time that the rate notice was issued, or when the rates were due for payment, or

(c) The return of the rate notice to Council although correctly addressed, or

(d) Other evidence that payment of the rates was made by the ratepayer at that time, but did not reach Council due to circumstances beyond the control of the ratepayer. In such circumstances, Council will consider the past payment history of the ratepayer, and whether such circumstances have been claimed before, or

(e) Where an administrative error occurred at the Department of Natural Resources and Mines that resulted in the rate notice being incorrectly addressed by Council.

Discount will **NOT** be allowed if the circumstances above are:-

- As a result of the failure of the Ratepayer to ensure that Council was given the correct notification of the address for service of notices prior to the issue of the rate notice, or
- As a result of a change of ownership, where Council received notification of the change of ownership after the issue of the Rate Notice.

Administrative Errors

An extended discount period will be allowed if Council has failed to correctly issue the rate notice in sufficient time to permit the ratepayer to make payment before the expiration of the discount period. The extended discount period will be equivalent to that period provided to other ratepayers and will commence from the date of the replacement notice.

Other Errors

Where there is an apparent accidental short payment of the rates resulting from a miscalculation of the net amount due on the part of the ratepayer, arising from the payment of a number of Rate Notices at one time (i.e. Addition error) OR the tendering of an incorrect amount for a single rate notice (i.e. Transposition error) THEN Discount will be allowed in the following manner:-

a. Where the amount of the error is $50.00 or less

Full Discount will be allowed and the underpaid amount will be treated as 'Arrears of Rates'.

b. Where the amount of the error is more than $50.00
The ratepayer will be advised in writing of the error and given 14 days to pay the shortfall. If the shortfall is paid by the extended due date, then full discount will be allowed.

The allowing of discount under these circumstances will **NOT** be allowed if any transposition error or addition error exceeds 20% of the total net rates payable on a single rate notice, or the number of rate notices paid at one time.

10 Interest on Overdue Rates

(a) ***Reason***

The Council has determined that all rates and charges will be determined as overdue for the charging of interest if they remain unpaid after thirty (30) days from the due date of the relevant rate notice. (I.e. Sixty (60) days from the issue date of the relevant rate notice)

(b) ***Basis on which Interest Calculated***

Interest will be charged on all overdue rates in accordance with Section 133 of the *Local Government Regulation 2012*. The interest shall be compound interest, calculated on daily rests. The interest rate shall be 11% per annum.

11 Collection of Outstanding Rates and Charges

Council requires payment of rates and charges within the specified period and it is Council's policy to diligently pursue the collection of overdue rates and charges. However, Council will take into account individual circumstances or the financial hardships faced by relevant ratepayers.

To cater for this, Council has established balanced administrative processes that allow flexibility in ratepayer payment options including payment by regular instalments. At the same time, these processes include a variety of options, including legal action, that allow the effective recovery of overdue rates, depending on the level of resistance experienced.

(a) ***Arrangements to Pay***

Pursuant to Chapter 4, Part 10 of the *Local Government Regulation 2012*, arrangements to pay will be entered into where the Ratepayer and Council agree that such arrangements will allow the outstanding rates and charges to be paid in full by the end of the current quarter.

While a ratepayer maintains an arrangement to pay, Council will suspend all legal action, and

will suspend all interest charges.

Council may also agree to enter into arrangements to pay where the outstanding rates and charges will not be paid in full by the end of the current quarterly period. These arrangements will be considered by Council on a case by case basis, and may require the ratepayer to make an initial lump sum payment of up to 50% of the outstanding rates.

Where a ratepayer defaults on an arrangement to pay, in the first instance, Council will attempt to make contact with the ratepayer, and negotiate for the return of the arrangement to an "up to date" position.

If the ratepayer fails to rectify the arrangement, or repeatedly defaults on the arrangement, then the arrangement to pay will be cancelled, and the suspension on interest charges and legal action will be lifted. Additionally, Council will not enter into any further rate arrangements until such time as all outstanding rates and charges are paid in full.

12 Payment Methods

Council offers ratepayers a wide and varied range of payment methods to pay rates. This includes Cash, Cheque or Money Order; Credit and Debit Card via EFTPOS at Council's Administration Offices; Credit Card or Debit Card over the telephone or internet via BPAY; payment at any Bank in Australia (transfer fees may apply), or payment by cash, cheque, Credit Card or Debit Card at any Australia Post outlet in Australia, or payment by Credit Card or Debit Card via Telephone or Internet via Australia Post Bill Pay.

For house bound or frail ratepayers, Council does offer Credit Card payments over the telephone by contacting Council's Rates Staff.

Other additional payment options will be considered and implemented where appropriate.

12.1 Payments in advance

Council does accept payments in advance – either the estimated amount of future rate levies or smaller amounts paid by instalments. Credit Interest is not payable to ratepayers on any credit balances held.

12.2 Issue of Rate Notices

(a) *Quarterly Rate Notices*

Council will issue separate rate notices (quarterly) for each three months of the year. The timing of the rate notice issues will generally be as follows; for the first three months of the financial year (July to September) the rate notice will be issued in early August each year. The rate notice for the second three months of the financial year (October to December) will be issued in early November each year. The rate notice for the third three months of the financial year (January to March) will be issued in early February each year. The rate notice for the fourth three months of the financial year (April to June) will be issued in early May each year.

The first (August) and the third (February) quarterly rate notice will also include water consumption charges for the previous six month period.

(b) *Monthly Water Consumption Notices*

For selected large water consumers, where the cumulative cost of water consumed for the regular six month period would be prohibitive and cause undue hardship, Council will

consider the monthly issue of rate notices for this purpose.

(c) ***Pro Rata / Supplementary Rate Notices***

Council will issue Supplementary Rate Notices for adjustments and variations in rates and charges on an "as required" basis during the year.

In accordance with section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7of the *Local Government Regulation 2012*, where the use made of particular land varies (e.g. Vacant land has a building constructed, or an existing building is altered), utility charges will be amended as follows:

i. **Garbage Services**

Where the garbage charge payable in respect of a particular premises is situated inside a declared garbage collection area, then the new service, or alteration/reduction to an existing service, shall be charged (or refunded as the case may be) on a pro rata basis and become operative from the date of commencement/alteration to the service.

ii. **Water Supply Services**

In the case of a new service being connected to a property situated within a declared water area, the new service shall be charged on a pro rata basis and become operable from the date of installation of the service.

In the case of an alteration to an existing service to a property situated within a declared water area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of installation/disconnection of the service.

In the case of land being subdivided (Including Group Title) within a declared water area, the water charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.

In the case where there has been an identified problem with a water meter, the consumption charge shall be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the current owner if less than three (3) years. Otherwise, it will be at the discretion of the Chief Executive Officer or his delegate.

In the case there has been an undetected water leak, plumbing failure or actions outside of the control of the ratepayer, the amount of relief from payment of the measured water consumption charge will be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the owner if less than three (3) years. However, the amount of relief cannot be more than 50% of the difference between the average consumption and the consumption actually registered for the relevant period.

iii. **Wastewater Services**

In the case of a new building constructed on a property situated within a declared wastewater area, the new service shall be charged on a pro rata basis and become operable from the date of connection/connection (final inspection) of the service to the wastewater scheme.

In the case of an alteration to an existing building on a property situated within a declared wastewater area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of connection/disconnection of the service to the wastewater scheme.

In the case of land being subdivided (Including Group Title) within a declared wastewater area, the wastewater charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.

13 Cost Recovery Fees and Business Activity Fees

13.1 Cost Recovery Fees

Council imposes cost recovery fees for services and facilities supplied by it under the Local Government Act and Local Laws for things such as applications, approvals, consents, licenses, permission, registration, information given, admission to certain structures or places or inspection made.

These Cost Recovery Fees are set at or below a level which is based as far and accurately as possible on the actual cost of providing the particular service to which the fee relates. All Cost Recovery Fees are listed in Council's Register of Charges.

13.2 Business Activity Fees

Council has the power to conduct business activities and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to the following: rents, plant hire, private works and hire of facilities.

14 Rebates and Concessions on Rates and Charges

14.1. Pensioner Concession

It is Council's policy to provide assistance by way of a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme.

The Council rebate is in addition to the State Government approved pensioner rate subsidy.

For 2014/2015 Council provides two types of remissions to approved pensioners

(a) A general remission of 10% of the rate levy (excluding the Road Infrastructure Levy) to a maximum of $100 per annum.
(b) A remission of $100 off the Road Infrastructure Levy

This remission is granted pursuant to section 96 of the *Local Government Act 2009* and Chapter 4, Part 10 of the *Local Government Regulation 2012*. The rebate will be distributed equally across each of the quarterly rate notices issued.

In summary, applications for the Pensioner Concession are to be made on the appropriate application form. Approved Pension cards include a current Centre link Queensland Pensioner Concession Card; a Department of Veterans' Affairs Gold Card or a Department

of Veterans' Affairs Pensioner Concession Card.

The dwelling for which the remission is claimed shall be the principal place of residence for the applicants. Where an eligible pensioner/s resides some or all of the time in a Nursing Home or with family due to ill health, the residence may be regarded as the principal place of residence, as long as it is not occupied on a paid tenancy basis.

Applications should be received by 30 June in each year to be considered for the forthcoming year.

In the case of an approved pensioner/s who buys, sells or becomes deceased, a pro rata adjustment shall be made from the date of the transfer or death.

Where the property is held in joint ownership, then a pro rata remission shall be granted in proportion to the share of ownership, except where the co-owners are an approved pensioner and his/her spouse. (Including defacto relationships as recognised by Commonwealth Legislation)

In the case of exclusive occupancy or life tenancy granted by a will, a certified copy of same must be furnished to Council before a full remission will be granted.

14.2. Concession on Vacant Water and Wastewater Charges for Developers

The Council has determined that where developers are required to reticulate water and sewerage to a subdivision, an exemption from vacant water and sewerage charges will apply for a period of up to five (5) years unless there is a prior sale of such allotments and will apply from the date of registration of the plan.

14.3. Concession on Special, Separate and Utility Charges

The Council has determined that certain rateable land held in the ownership of groups or organizations, which provide a public service or community benefit, will be exempted from the requirement to pay certain special, separate and utility charges. Organisations qualifying for exemption from utility charges are listed in Schedule "D". The exemption is granted In accordance with the provisions of the *Local Government Act 2009* Section 96 and Chapter 4 Part 10 of the *Local Government Regulation 2012*.

14.4. Waiving of Water Usage Charges – Haemodialysis Machines

The Council has determined that where ratepayers or residents require the use of a Haemodialysis machine for health reasons, then Council will grant a remission of water consumption charges.

For compassionate reasons, Council will allow an annual remission of 190kl on the water usage to any patient who qualifies for and operates a home Haemodialysis machine supplied by Queensland Health.

This concession is granted in accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012*.

14.5. Waiving of Minimum General Rate – bore and pump sites, small parcels, etc.

The Council has determined that the following classes of land will be exempted from the requirement to pay the minimum general rate levy, but will pay a valuation based differential general rate which will be less than the minimum.

(a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.

(b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in Schedule E.

This concession is granted in accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012*.

15. Land Exempted from Rating

15.1. Exemption from General Rating

In accordance with the provisions of Section 93 of the *Local Government Act 2009* and Chapter 4 Part 10 of the *Local Government Regulation 2012*, the Council has determined that land held in the ownership of groups or organizations which provide a public service or community benefit will be exempted from the requirement to pay general rates. Details are listed in Schedule "D".

16. Limitations on Increases in Rates and Charges

Pursuant to Section 116 of the *Local Government Regulation 2012*, the Council will limit rate increases for all differential rating categories as follows:

(a) for land on which the rate levied for the previous financial year was for the full year the amount of the rate levied for the previous financial year plus 30%; or

(b) for land on which the rate levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%.

17. Schedules:

Schedule A – Defined Sewerage Areas	
Scheme	**Evidence**
Nanango	Each parcel of land: i) Contained within the contribution area for Nanango identified in the Nanango IPA Planning Scheme Policy Map PSP-4-1a. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Nanango and being capable of being connected to the relevant sewerage system.
Blackbutt	Each parcel of land: i) Contained within the contribution area for Blackbutt identified in the Nanango IPA Planning Scheme Policy Map PSP-4-1b. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Blackbutt and being capable of being connected to the relevant sewerage system.
Kingaroy	Each parcel of land: i) Contained within the contribution area for Kingaroy identified in the Kingaroy IPA Planning Scheme Policy Map PSP-4-1.or ii) Determined by Council resolution from time to time as being within the defined sewerage area for Kingaroy and being capable of being connected to the relevant sewerage system.
Wondai	Each parcel of land: i) Contained within the contribution area for Wondai identified in the Wondai IPA Planning Scheme Policy Map PSP-4-1a. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Wondai and being capable of being connected to the relevant sewerage system.
Proston CED	Each parcel of land: i) Contained within the contribution area for Proston identified in the Wondai IPA Planning Scheme Policy Map PSP-4-1b. ii) Determined by Council resolution from time to time as being within the defined CED area for Proston and being capable of being connected to the relevant sewerage system.
Murgon	Each parcel of land: i) Contained within the contribution area for Murgon identified in the Murgon IPA Planning Scheme Policy Map PSP-4-1. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Murgon and being capable of being connected to the relevant sewerage system.

Schedule B – Defined Refuse Collection Areas	
Area	***Evidence***
Kingaroy	Each parcel of occupied land or land containing a structure that is i) located in the town of Kingaroy as identified in the Kingaroy Shire IPA Planning Scheme - Locality and Zoning Map 1B ii) determined by Council resolution from time to time within the defined refuse area for Kingaroy
Nanango	Each parcel of occupied land or land containing a structure that is i) located in the town of Nanango as identified in the Nanango Shire IPA Planning Scheme - Locality and Zoning Map 1B ii) determined by Council resolution from time to time within the defined refuse area for Nanango
Murgon	Each parcel of occupied land or land containing a structure that is i) located in the town of Murgon as identified in the Murgon Shire IPA Planning Scheme - Locality and Zoning Map 1A ii) determined by Council resolution from time to time within the defined refuse area for Murgon
Wondai	Each parcel of occupied land or land containing a structure that is i) located in the town of Wondai as identified in the Wondai Shire IPA Planning Scheme - Locality and Zoning Map 1 ii) determined by Council resolution from time to time within the defined refuse area for Wondai
Blackbutt	Each parcel of occupied land or land containing a structure that is i) located in the town of Blackbutt as identified in the Blackbutt Shire IPA Planning Scheme - Locality and Zoning Map 1B ii) determined by Council resolution from time to time within the defined refuse area for Blackbutt
Villages	Each parcel of occupied land or land containing a structure that is i) located in the villages of Kumbia, Wooroolin, Memerambi, Crawford, Coolabunia, Maidenwell, Brooklands, Dandabah, Taabinga or Boondooma as identified in the "Individual Villages" map series ii) determined by Council resolution from time to time within the defined refuse area

Schedule C – Defined Water Area	
Water Area	***Evidence***
Nanango	Each parcel of land: i) Contained within the contribution area for Nanango identified in the Nanango IPA Planning Scheme Policy Map PSP-3-1a;.or ii) Determined by Council resolution from time to time as being within the defined water area for Nanango and capable of being connected to the relevant water scheme.
Blackbutt	Each parcel of land: i) Contained within the contribution area for Blackbutt identified in the Nanango IPA Planning Scheme Policy Map PSP-3-1b;.or ii) Determined by Council resolution from time to time as being within the defined water area for Blackbutt and capable of being connected to the relevant water scheme.
Kingaroy	Each parcel of land: i) Contained within the contribution area for Kingaroy identified in the Kingaroy IPA Planning Scheme Policy Map PSP-3-1; or ii) Determined by Council resolution from time to time as being within the defined water area for Kingaroy and capable of being connected to the relevant water scheme.
Kumbia	Each parcel of land: i) Contained within the contribution area for Kumbia identified in the Kingaroy IPA Planning Scheme Policy Map PSP-3-1.or ii) Determined by Council resolution from time to time as being within the defined water area for Kumbia and capable of being connected to the relevant water scheme.
Wooroolin	Each parcel of land: i) Contained within the contribution area for Wooroolin identified in the Kingaroy IPA Planning Scheme Policy Map PSP-3-1; or ii) Determined by Council resolution from time to time as being within the defined water area for Wooroolin and capable of being connected to the relevant water scheme.
Wondai/ Tingoora	Each parcel of land: i) Contained within the contribution area for Wondai/Tingoora identified in the Wondai IPA Planning Scheme Policy Map PSP-3-1a;.or ii) Determined by Council resolution from time to time as being within the defined water area for Wondai/Tingoora and capable of being connected to the relevant water scheme.
Proston/ Proston Rural	Each parcel of land: i) Contained within the contribution area for Proston identified in the Wondai IPA Planning Scheme Policy Map PSP-3-1b;.or ii) determined by Council resolution from time to time as being within the defined water area for Proston or Proston Rural Water Supplies and capable of being connected to the relevant water scheme.
Boondooma Dam	Each parcel of land: i) contained within the Boondooma Dam Special Development Area under Wondai IPA Planning Scheme; or ii) Determined by Council resolution from time to time as being within the defined water area for Boondooma Dam and capable of being connected to the relevant water scheme.

Schedule C – Defined Water Area	
Water Area	***Evidence***
Murgon	Each parcel of land: i) Contained within the contribution area for Murgon identified in the Murgon IPA Planning Scheme Policy Map PSP-3-1;.or ii) Determined by Council resolution from time to time as being within the defined water area for Murgon and capable of being connected to the relevant water scheme.

Schedule D – Exemptions from General Rates, Special, Separate and Utility Charges

Section 93 of the *Local Government Act 2009* and Chapter 4 part 10 of the *Local Government Regulation 2012* exempts certain classes of land from being charged General and Other Rates. Council has determined the following exemptions or rate remissions:

Land Owned By a Religious Entity:

(a) Churches, Church Halls and Pastor's Residences

- ✓ Exempted from General Rates by Section 93 of LG Act 2009 and Chapter 4 of LG Regulation 2012
- ✓ Exempted from Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy under Section 93 of LG Act 2009 and Chapter 4 of LG Regulation 2012

(b) Schools (including vacant land used in conjunction with School)

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Exempted from Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy under Section 93 of LG Act 2009 and Chapter 4 of LG Regulation 2012

(c) Aged Care Facilities

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Uniting Church in Australia	*Canowindra Nursing Home* 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	*Centacare* 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	*Orana Nursing Home* 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	*Order of the Sisters of Mercy* – Residential Care 46 Watt Street, Murgon

Land Owned by a Community Entity

(a) Queensland Country Women Associations

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Owner	Property Description and Location
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

(b) Scout Associations, Girl Guides Associations and Blue Light Organisations

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Owner	Property Description and Location
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities (Identified in Table below)

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Identified Properties

Owner	Property Description and Location
(QHC) South Burnett CTC	*Youth Hostel* 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	*Senior Citizens* 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	*Child Care Centre* Pound Street, Kingaroy
Endeavour Foundation	*Workshop* 22 Kingaroy Street, Kingaroy
Endeavour Foundation	*Workshop* 17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	*Employment & Training Centre* 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	*Kindergarten* 90 First Avenue, Kingaroy
Endeavour Foundation	*Residence* 8 Windsor Circle, Kingaroy
South Burnett CTC	*CROSB House* – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	*Child Care Centre* 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	*Blackbutt Community Hall* 50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	*Kindergarten* 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	*Child Care Centre and Community Hub* 42 Drayton Street, Nanango
South Burnett Regional Council	*Lions Club* George Street, Nanango
South Burnett Regional Council	*Nanango Kindergarten Association* 34 Gipps Street, Nanango
South Burnett CTC	*Murgon Cherbourg Community Centre* 35 Lamb Street, Murgon
South Burnett CTC	*"Gumnut Place"* 22 Gore Street, Murgon
South Burnett Regional Council	*Murgon Kindergarten* 42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	*Murgon Pulse* 40 Macalister Street, Murgon
(QHC) Graham House	*Community Centre* 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	*Proston Play Group* 5 Blake Street, Proston
South Burnett CTC	*Partners in Foster Care* 7 Bramston Lane, Wondai
Wondai Kindergarten Association	*Kindergarten* 60 Baynes Street, Wondai

Uniting Church in Australia	*Lifeline Community Care* 1 Victoria Street, Kingaroy

Land used for Showgrounds or Horseracing:

(a) Showgrounds

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of 75% of cost of water access, sewerage and waste collection charges provided to showground's facility. Services provided to commercial activities such as caravan parks, sub-leases or recreational facilities are not exempt

(b) Race grounds

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Land used for Charitable Purposes:

(a) Aged Care Facilities – Non Religious (Identified in Table below)

- ✓ Exempted from General Rates by Section 93 of LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Board of Benevolence and Aged Masons and Orphans Fund	*Aged Care Units* Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	*Retirement Villas* 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	*Karinya Aged Care* Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	*Aged Care* Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	*Castra Retirement Home* 2 Coopers Street, Murgon
Wondai Shire Council	*Proston Aged Home Units* 24 Beresford Street, Proston
Wondai District Homes for the Aged	*Aged Care Units* 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	*Barambah Accommodation Support Service* 25 Pring Street, Wondai

(b) Charitable Organisations (Identified in Table Below)

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Kingaroy Masonic Lodge	*Masonic Lodge* 22 William Street, Kingaroy
St Vincent De Paul Society Qld	*St Vinnie's Store* 48 King Street, Kingaroy
RSPCA South Burnett Branch	*RSPCA Centre* Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	*Masonic Lodge* 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	*Masonic Lodge* 42 Gipps Street, Nanango
Graham House Community Centre Inc.	*Graham House* – (vacant land used as car parking) 24 Pearen Street, Murgon
Wondai Masonic Lodge	*Masonic Lodge* 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	*St Vinnie's Facility (NSHS Flexi School)* 53 Gipps Street, Nanango
St Vincent De Paul Society Qld	*St Vinnie's Shop* 63 Haly Street, Wondai

Land used for other Community Purposes:

(a) Community Owned Halls (Identified in Table Below)

- ✓ Exempted from General Rates by Section 93 LG Act 2009 and Chapter 4 of the LG Regulation 2010
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Kumbia and District Memorial School of Arts Inc.	*Kumbia Hall* Bell Street, Kumbia
Reserve for Memorial Hall	*Wooroolin Hall* 23 Alexander Street, Wooroolin
Reserve for Public Hall	*Goodger School* Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	*Ironpot Hall* Jarail Road, Kingaroy
Farmers Hall Inverlaw	*Inverlaw Hall* Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	*Booie Hall* 1867 Booie Road, Booie
Tablelands Public Hall Association	*Tableland Hall* 459 Crownthorpe Road, Crownthorpe
Reserve-Brigooda Recreation Hall	*Brigooda Hall*

Owner	Property Description and Location
	2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	*Proston Hall* 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	*RSL Club* 87 Mackenzie Street, Wondai

(a) Museums, Theatres etc. (Identified in Table Below)

- ✓ Exempted from General Rates by Section 93 LG Act 2009 and Chapter 4 of the LG Regulation 2010
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Identified Properties

Owner	Property Description and Location
Edward Carroll	*Carroll Cottage* 6 Edward Street, Kingaroy
Nanango Theatre Company	*Reserve* George Street, Nanango
Ringsfield Historic Museum	*Reserve* 45 Alfred Street, Nanango
Reserve for Park- Trustee Qld Dairy and Heritage Museum	*Qld Dairy and Heritage Museum* 2 Sommerville Street, Murgon

(b) Sporting Groups and Associations (Identified in Table Below)

- ✓ Exempted from General Rates by Section 93 LG Act 2009 and Chapter 4 of the LG Regulation 2010
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access and Sewerage Charges

Owner	Property Description and Location
Kingaroy Bowls Club Inc.	*Bowls Club* 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	*Bowls Club* 2 Henry Street, Nanango
Trustee Murgon Bowls Club	*Bowls Club* 103 Macalister Street, Murgon
Wondai Shire Council	*Durong Bowls Club* 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	*Proston Bowls Club* 22 Murphys Way, Proston
Wondai Country Club	*Wondai Bowls and Golf Club* Bunya Highway, Wondai
Kingaroy Golf Club Inc.	*Golf Club* Bunya Highway, Kingaroy
Nanango Golf Club Inc.	*Golf Club*

Owner	Property Description and Location
	6 Wills Street, Nanango
Blackbutt Golf Club Inc.	*Golf Club* 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	*Golf Club* 192 Lamb Street, Murgon
Proston Golf Club	*Proston Golf Club* 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	*Tennis Courts* 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	*Tennis Courts* 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	*Tennis Club* 61 Hart Street, Blackbutt
Reserve for Recreation	*Tennis Club* 32 Gore Street, Murgon
Reserve- Trustees South Burnett Regional Council	*Wondai Tennis Club, Netball Courts, Cricket Oval* 14 South Street, Wondai
The South Burnett Pistol Club	*Pistol Club* Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	*Rifle Club* Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	*Rifle Range* Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	*Lyle Vidler Cricket Oval* 10 Youngman Street, Kingaroy
Kingaroy Rugby League Football Club	*Rugby League Football Oval* 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	*Senior Soccer Oval* 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	*Soccer Oval* 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	*Cricket Oval* Gordon Street, Kumbia
Recreation Reserve - Wooroolin Community Association Inc.	*Wooroolin Sports Ground* Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	*Timbertown Combined Sports Assn* Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	*Nanango Sporting Club (Soccer)* Burnett Street, Nanango
Nanango Shire Council	*Rugby League Club* 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	*Proston Sports Ground (Showgrounds)* 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	*Wondai Sportsground (Soccer, Football, Lions Club)* Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	*Kingaroy and District Motorcycle Track* Warren Truss Drive, Kingaroy
Nanango and District Darts Association	*Nanango Darts Club* George Street, Nanango
Reserve - Trustee Nanango Shire Council	*Nanango Netball Assn* 55 Appin Street, Nanango
Karate Union of Australia	*Wondai Karate Club* 2 Bunya Avenue, Wondai
South Burnett Western Performance Club Inc.	*South Burnett Western Performance Club Inc.* Racecourse Road, Nanango
Kingaroy Sporting Club	*Kingaroy Sporting Club* 1 Markwell Street, Kingaroy
Lions Club, Nanango	*Lions Club* George Street, Nanango

Owner	Property Description and Location
Reserve for Recreation and Showground	*Murgon Sports* 38 Macalister Street, Murgon
South Burnett Regional Council	*Lions Club* Macalister Street, Murgon

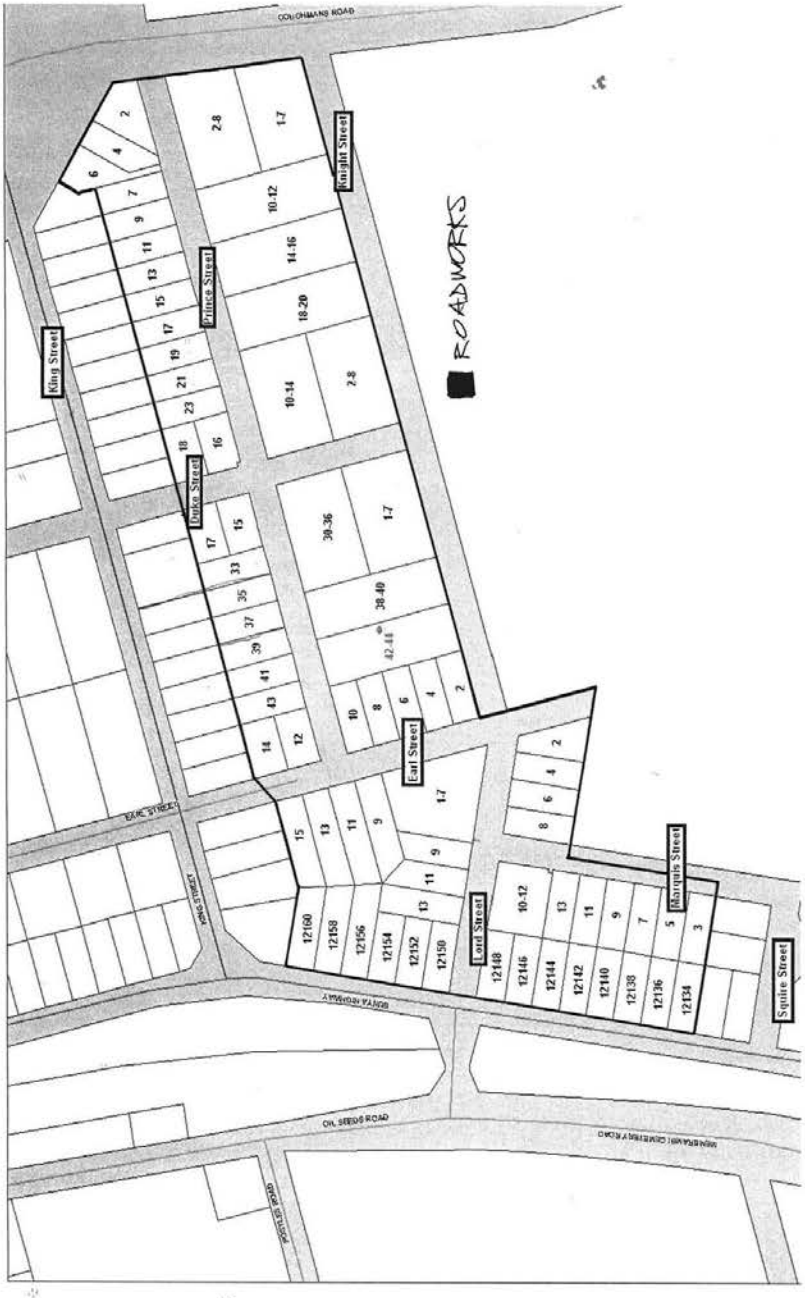
Schedule E - Exemptions from Minimum Rating

In accordance with Chapter 4of the *Local Government Regulation 2012* the Council has determined that certain classes of land will be exempted from the requirement to pay the minimum general rate levy, but will pay a valuation based differential general rate which will be less than the minimum.

(i) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

Owner	Property Description and Location
J Otto	L155 New England Highway
S Silburn	Boundary Road, Tablelands
B and P Markwell	Roses Road, Moffatdale
A Bradley and C Ewart and J and I Hinricks	Bradleys Road, Wooroonden
M Woolrych, J Pennell, E Innes	A Pearson Morgans, Windera

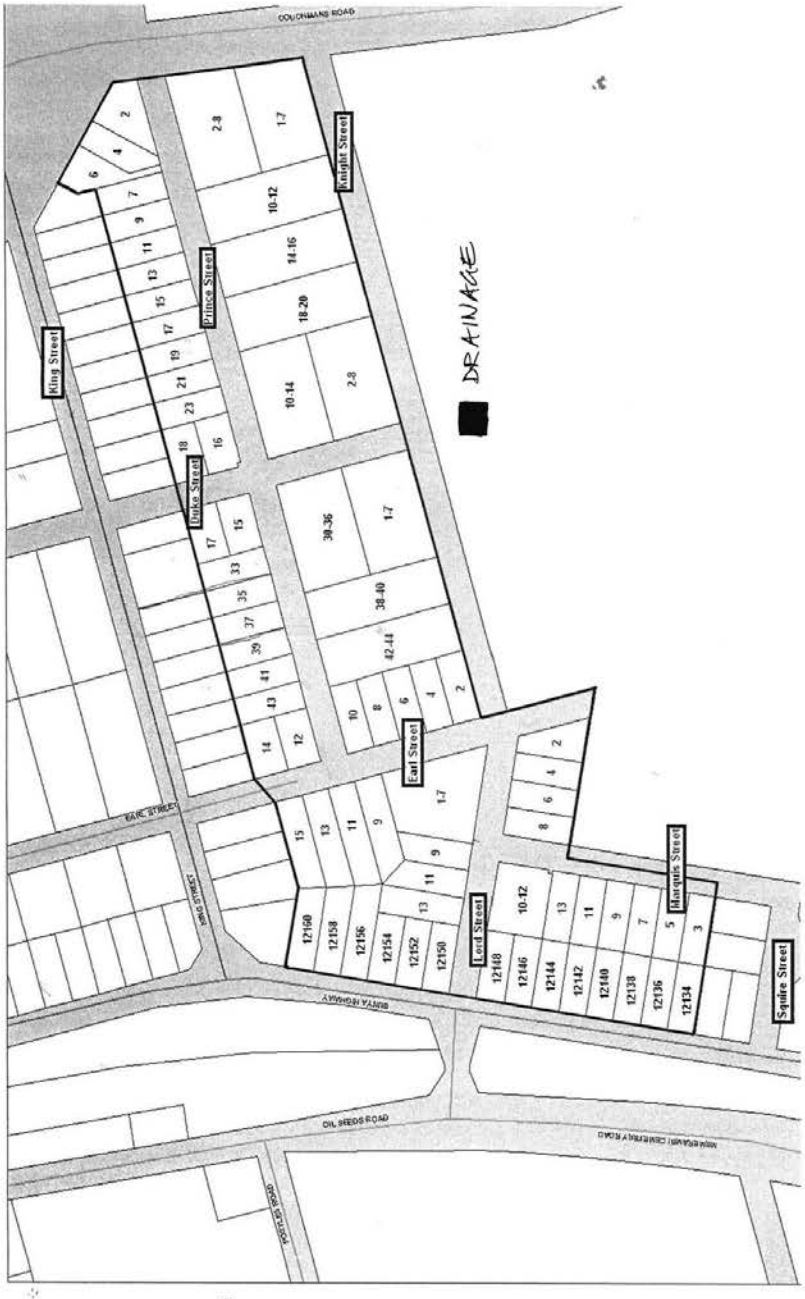
Schedule F – Roadworks – Memerambi Estate



Development Stage	Property Address	Real Property Description	Road Construction
2	12134 Bunya Highway	Lot 88 on RP36983	✓
2	12136 Bunya Highway	Lot 87 on RP36983	✓
2	12138 Bunya Highway	Lot 86 on RP36983	✓
2	12140 Bunya Highway	Lot 85 on RP36983	✓
2	12142 Bunya Highway	Lot 84 on RP36983	✓
2	12144 Bunya Highway	Lot 83 on RP36983	✓
2	12146 Bunya Highway	Lot 82 on RP36983	✓
2	12148 Bunya Highway	Lot 81 on RP36983	✓
2	12150 Bunya Highway	Lot 457 on FY1825	✓
2	12152 Bunya Highway	Lot 6 on RP36983	✓
2	12154 Bunya Highway	Lot 5 on RP36983	✓
2	12156 Bunya Highway	Lot 4 on RP36983	✓
2	12158 Bunya Highway	Lot 3 on RP36983	✓
2	12160 Bunya Highway	Lot 2 on RP36983	✓
3	1-7 Duke Street	Lot 73 on RP36983	✓
3	2-8 Duke Street	Lot 75 on RP36983	✓
3	10-14 Duke Street	Lot 74 on RP36983	✓
3	15 Duke Street	Lot 39 on RP36983	✓
3	16 Duke Street	Lot 152 on SP245775	✓
3	17 Duke Street	Lot 38 on RP36983	✓
3	18 Duke Street	Lot 51 on RP36983	✓
3	2 Earl Street	Lot 69 on RP36983	✓
3	4 Earl Street	Lot 68 on RP36983	✓
3	6 Earl Street	Lot 67 on RP36983	✓
3	8 Earl Street	Lot 66 on RP36983	✓
3	9 Earl Street	Lot 13 on RP36983	✓
3	10 Earl Street	Lot 65 on RP36983	✓
3	11 Earl Street	Lot 12 on RP36983	✓
3	12 Earl Street	Lot 31 on RP 36983	✓
3	13 Earl Street	Lot 11 on RP36983	✓
3	14 Earl Street	Lot 30 on RP36983	✓
3	15 Earl Street	Lot 10 on RP36983	✓
3	2 King Street	Lot 64 on RP36983	✓
3	4 King Street	Lot 163 on SP245775	✓
3	6 King Street	Lot 162 on SP245775	✓
3	1-7 Lord Street	Lot 450 on FY1577	✓
3	2 Lord Street	Lot 104 on RP36983	✓
3	4 Lord Street	Lot 103 on RP36983	✓
3	6 Lord Street	Lot 102 on RP36983	✓
3	8 Lord Street	Lot 101 on RP36983	✓
3	9 Lord Street	Lot 15 on RP36983	✓
3	10-12 Lord Street	Lot 452 on SP245775	✓
3	11 Lord Street	Lot 14 on RP36983	✓
3	13 Lord Street	Lot 8 on RP36983	✓
3	3 Marquis Street	Lot 98 on RP36983	✓
3	5 Marquis Street	Lot 97 on RP36983	✓
3	7 Marquis Street	Lot 96 on RP36983	✓
3	9 Marquis Street	Lot 95 on RP36983	✓
3	11 Marquis Street	Lot 94 on RP36983	✓
3	13 Marquis Street	Lot 93 on RP36983	✓
3	2-8 Prince Street	Lot 79 on RP36983	✓
3	7 Prince Street	Lot 61 on RP36983	✓
3	9 Prince Street	Lot 60 on RP36983	✓
3	10-12 Prince Street	Lot 78 on RP36983	✓
3	11 Prince Street	Lot 59 on RP36983	✓
3	13 Prince Street	Lot 58 on RP36983	✓

Development Stage	Property Address	Real Property Description	Road Construction
3	14-16 Prince Street	Lot 77 on RP36983	✓
3	15 Prince Street	Lot 57 on RP36983	✓
3	17 Prince Street	Lot 56 on RP36983	✓
3	18-20 Prince Street	Lot 76 on RP36983	✓
3	19 Prince Street	Lot 55 on RP36983	✓
3	21 Prince Street	Lot 54 on RP36983	✓
3	23 Prince Street	Lot 53 on RP36983	✓
3	30-36 Prince Street	Lot 72 on RP36983	✓
3	33 Prince Street	Lot 37 on RP36983	✓
3	35 Prince Street	Lot 36 on RP36983	✓
3	37 Prince Street	Lot 35 on RP36983	✓
3	38-40 Prince Street	Lot 71 on RP36983	✓
3	39 Prince Street	Lot 34 on RP36983	✓
3	41 Prince Street	Lot 33 on RP36983	✓
3	42-44 Prince Street	Lot 70 on RP36983	✓
3	43 Prince Street	Lot 32 on RP36983	✓

Schedule G – Drainage Works – Memerambi Estate



Development Stage	Property Address	Real Property Description	Drainage
2	12134 Bunya Highway	Lot 88 on RP36983	✓
2	12136 Bunya Highway	Lot 87 on RP36983	✓
2	12138 Bunya Highway	Lot 86 on RP36983	✓
2	12140 Bunya Highway	Lot 85 on RP36983	✓
2	12142 Bunya Highway	Lot 84 on RP36983	✓
2	12144 Bunya Highway	Lot 83 on RP36983	✓
2	12146 Bunya Highway	Lot 82 on RP36983	✓
2	12148 Bunya Highway	Lot 81 on RP36983	✓
2	12150 Bunya Highway	Lot 457 on FY1825	✓
2	12152 Bunya Highway	Lot 6 on RP36983	✓
2	12154 Bunya Highway	Lot 5 on RP36983	✓
2	12156 Bunya Highway	Lot 4 on RP36983	✓
2	12158 Bunya Highway	Lot 3 on RP36983	✓
2	12160 Bunya Highway	Lot 2 on RP36983	✓
3	1-7 Duke Street	Lot 73 on RP36983	✓
3	2-8 Duke Street	Lot 75 on RP36983	✓
3	10-14 Duke Street	Lot 74 on RP36983	✓
3	15 Duke Street	Lot 39 on RP36983	✓
3	16 Duke Street	Lot 152 on SP245775	✓
3	17 Duke Street	Lot 38 on RP36983	✓
3	18 Duke Street	Lot 51 on RP36983	✓
3	2 Earl Street	Lot 69 on RP36983	✓
3	4 Earl Street	Lot 68 on RP36983	✓
3	6 Earl Street	Lot 67 on RP36983	✓
3	8 Earl Street	Lot 66 on RP36983	✓
3	9 Earl Street	Lot 13 on RP36983	✓
3	10 Earl Street	Lot 65 on RP36983	✓
3	11 Earl Street	Lot 12 on RP36983	✓
3	12 Earl Street	Lot 31 on RP 36983	✓
3	13 Earl Street	Lot 11 on RP36983	✓
3	14 Earl Street	Lot 30 on RP36983	✓
3	15 Earl Street	Lot 10 on RP36983	✓
3	2 King Street	Lot 64 on RP36983	✓
3	4 King Street	Lot 163 on SP245775	✓
3	6 King Street	Lot 162 on SP245775	✓
3	1-7 Knight Street	Lot 80 on RP36983	✓
3	1-7 Lord Street	Lot 450 on FY1577	✓
3	2 Lord Street	Lot 104 on RP36983	✓
3	4 Lord Street	Lot 103 on RP36983	✓
3	6 Lord Street	Lot 102 on RP36983	✓
3	8 Lord Street	Lot 101 on RP36983	✓
3	9 Lord Street	Lot 15 on RP36983	✓
3	10-12 Lord Street	Lot 452 on SP245775	✓
3	11 Lord Street	Lot 14 on RP36983	✓
3	13 Lord Street	Lot 8 on RP36983	✓
3	3 Marquis Street	Lot 98 on RP36983	✓
3	5 Marquis Street	Lot 97 on RP36983	✓
3	7 Marquis Street	Lot 96 on RP36983	✓
3	9 Marquis Street	Lot 95 on RP36983	✓
3	11 Marquis Street	Lot 94 on RP36983	✓
3	13 Marquis Street	Lot 93 on RP36983	✓
3	2-8 Prince Street	Lot 79 on RP36983	✓
3	7 Prince Street	Lot 61 on RP36983	✓
3	9 Prince Street	Lot 60 on RP36983	✓
3	10-12 Prince Street	Lot 78 on RP36983	✓
3	11 Prince Street	Lot 59 on RP36983	✓
3	13 Prince Street	Lot 58 on RP36983	✓

Development Stage	Property Address	Real Property Description	Drainage
3	14-16 Prince Street	Lot 77 on RP36983	✓
3	15 Prince Street	Lot 57 on RP36983	✓
3	17 Prince Street	Lot 56 on RP36983	✓
3	18-20 Prince Street	Lot 76 on RP36983	✓
3	19 Prince Street	Lot 55 on RP36983	✓
3	21 Prince Street	Lot 54 on RP36983	✓
3	23 Prince Street	Lot 53 on RP36983	✓
3	30-36 Prince Street	Lot 72 on RP36983	✓
3	33 Prince Street	Lot 37 on RP36983	✓
3	35 Prince Street	Lot 36 on RP36983	✓
3	37 Prince Street	Lot 35 on RP36983	✓
3	38-40 Prince Street	Lot 71 on RP36983	✓
3	39 Prince Street	Lot 34 on RP36983	✓
3	41 Prince Street	Lot 33 on RP36983	✓
3	42-44 Prince Street	Lot 70 on RP36983	✓
3	43 Prince Street	Lot 32 on RP36983	✓

5.2 Long Term Financial Forecast

5.2.1 INCOME & EXPENDITURE STATEMENTS 2014/2023

Budget Income Statement
Financial Year - 2014/15

	Proposed Budget	2015/16	2016/17	2017/18	2018/19
REVENUE					
Recurrent Revenue					
Fees & Charges	-1,967,295	-2,032,770	-2,307,342	-2,164,504	-2,231,964
Interest Received	-1,657,190	-1,434,680	-1,476,996	-1,520,581	-1,565,475
Other Income	-766,960	-789,878	-782,188	-806,393	-830,516
Rates, Levies & Charges	-40,830,385	-43,012,744	-45,522,895	-47,658,546	-49,782,749
Rental Income	-459,580	-473,282	-487,376	-501,950	-516,918
Sales Revenue	-7,522,540	-5,664,777	-4,514,649	-4,672,475	-4,835,649
Grants, Subsidies, Contributions & Donations	-21,299,950	-7,756,258	-7,505,215	-7,521,886	-7,535,691
Total Recurrent Revenue	**-74,503,900**	**-61,164,389**	**-62,596,661**	**-64,846,335**	**-67,298,962**
Capital Revenue					
Grants, Subsidies, Contributions & Donations	-12,168,477	-1,380,271	-1,774,374	-1,774,374	-1,774,374
Total Revenue	**-86,672,377**	**-62,544,660**	**-64,371,035**	**-66,620,709**	**-69,073,336**
Capital Income					
Capital Income	-1,444,130	-926,870	-668,146	-450,001	-450,001
TOTAL INCOME	**-88,116,507**	**-63,471,530**	**-65,039,181**	**-67,070,710**	**-69,523,337**
EXPENSES					
Recurrent Expenses					
Depreciation	12,634,005	13,596,792	14,434,970	15,038,076	15,691,936
Donations	508,265	537,212	545,356	553,900	562,593
Employee Benefits	30,495,095	30,598,702	30,759,616	31,692,377	32,641,881
Finance Costs	2,319,070	2,657,967	2,489,333	2,551,106	2,706,221
Materials & Services	30,185,787	13,543,422	13,024,861	13,711,511	15,067,747
Total Recurrent Expenses	**76,142,223**	**60,934,095**	**61,254,136**	**63,546,970**	**66,670,378**
TOTAL EXPENSES	**76,142,223**	**60,934,095**	**61,254,136**	**63,546,970**	**66,670,378**
Net Operating Surplus	**-11,974,284**	**-2,537,435**	**-3,785,045**	**-3,523,740**	**-2,852,959**

Budget Income Statement
Financial Year - 2014/15

	2019/20	2020/21	2021/22	2022/23	2023/24
REVENUE					
Recurrent Revenue					
Fees & Charges	-2,301,573	-2,373,395	-2,447,504	-2,523,976	-2,602,878
Interest Received	-1,611,712	-1,659,341	-1,708,396	-1,758,923	-1,810,966
Other Income	-855,375	-880,990	-907,383	-934,583	-962,607
Rates, Levies & Charges	-52,119,756	-54,392,991	-56,645,117	-59,475,114	-61,323,716
Rental Income	-532,336	-548,213	-564,565	-581,405	-598,750
Sales Revenue	-5,004,814	-5,180,214	-5,362,087	-5,550,683	-5,746,270
Grants, Subsidies, Contributions & Donations	-7,549,911	-7,564,557	-7,579,643	-7,595,181	-7,611,186
Total Recurrent Revenue	**-69,975,477**	**-72,599,701**	**-75,214,695**	**-78,419,865**	**-80,656,373**
Capital Revenue					
Grants, Subsidies, Contributions & Donations	-1,774,374	-1,774,374	-1,774,374	-1,774,374	-1,774,374
Total Revenue	**-71,749,851**	**-74,374,075**	**-76,989,069**	**-80,194,239**	**-82,430,747**
Capital Income					
Capital Income	-450,001	-450,001	-450,001	-450,001	-450,001
TOTAL INCOME	**-72,199,852**	**-74,824,076**	**-77,439,070**	**-80,644,240**	**-82,880,748**
EXPENSES					
Recurrent Expenses					
Depreciation	16,297,983	16,836,054	17,388,026	18,123,753	18,782,687
Donations	571,548	580,773	590,274	600,060	610,139
Employee Benefits	33,839,865	34,627,177	35,664,720	36,733,377	38,074,106
Finance Costs	2,852,330	2,734,938	2,612,289	2,483,073	2,365,376
Materials & Services	15,663,627	16,276,571	17,086,709	17,817,593	18,282,006
Total Recurrent Expenses	**69,225,353**	**71,055,513**	**73,342,018**	**75,757,856**	**78,114,314**
TOTAL EXPENSES	**69,225,353**	**71,055,513**	**73,342,018**	**75,757,856**	**78,114,314**
Net Operating Surplus	**-2,974,499**	**-3,768,563**	**-4,097,052**	**-4,886,384**	**-4,766,434**

5.2.2 FINANCIAL POSITION 2014/2023

South Burnett Regional Council
Statement of Financial Position

	Proposed Budget 2014/15 $	2015/16 $	2016/17 $	2017/18 $	2018/19 $
Current Assets					
Cash and Cash Equivalents	38,458,231	24,390,221	21,766,833	23,384,950	23,160,382
Trade and Other Receivables	7,450,390	6,116,439	6,259,666	6,484,634	6,729,896
Inventories	1,155,071	1,155,071	1,155,071	1,155,071	1,155,071
Investments	10,000	10,000	10,000	10,000	10,000
Total Current Assets	***47,073,692***	***31,671,731***	***29,191,570***	***31,034,655***	***31,055,349***
Non-Current Assets					
Trade and other receivables	20,000	20,000	20,000	20,000	20,000
Investment Property	-	-	-	-	-
Property, Plant and Equipment	546,971,508	574,175,085	590,614,457	608,175,073	626,140,762
Intangible Assets	8,236,872	8,056,872	7,876,872	7,696,872	7,516,872
Total Non-Current Assets	**555,228,380**	**582,251,957**	**598,511,329**	**615,891,945**	**633,677,634**
TOTAL ASSETS	**602,302,072**	**613,923,688**	**627,702,899**	**646,926,600**	**664,732,984**
Current Liabilities					
Trade and other payables	- 3,018,579	- 1,354,342	- 1,302,486	- 1,371,151	- 1,506,775
Borrowings	- 2,947,743	- 3,206,531	- 3,488,783	- 3,491,650	- 3,739,380
Provisions	- 3,373,611	- 3,373,611	- 3,373,611	- 3,373,611	- 3,373,611
Other Liabilities					
Total Current Liabilities	**- 9,339,933**	**- 7,934,484**	**- 8,164,880**	**- 8,236,412**	**- 8,619,766**
Non-Current Liabilities					
Borrowings	- 30,466,147	- 41,250,830	- 40,636,838	- 38,972,825	- 42,542,901
Provisions	- 4,581,422	- 4,632,447	- 4,734,497	- 4,654,175	- 4,648,031
Total Non-Current Liabilities	**- 35,047,569**	**- 45,883,277**	**- 45,371,335**	**- 43,627,000**	**- 47,190,932**
TOTAL LIABILITIES	**- 44,387,502**	**- 53,817,761**	**- 53,536,215**	**- 51,863,412**	**- 55,810,698**
NET COMMUNITY ASSETS	**557,914,570**	**560,105,927**	**574,166,684**	**595,063,187**	**608,922,286**
Community Equity					
Asset Revaluation Surplus	- 152,321,813	- 154,282,876	- 167,001,108	- 186,598,246	- 199,828,761
Retained (Surplus)/Deficiency	- 407,231,080	- 405,592,757	- 405,823,051	- 407,165,576	- 408,464,941
Operating (Surplus)/Deficiency	1,638,323	- 230,294	- 1,342,525	- 1,299,365	- 628,584
TOTAL COMMUNITY EQUITY	**- 557,914,570**	**- 560,105,927**	**- 574,166,684**	**- 595,063,187**	**- 608,922,286**

South Burnett Regional Council
Statement of Financial Position

	2019/20	2020/21	2021/22	2022/23	2023/24
	$	$	$	$	$
Current Assets					
Cash and Cash Equivalents	21,178,522	21,277,871	18,870,481	20,656,380	22,791,714
Trade and Other Receivables	6,997,548	7,259,970	7,521,470	7,841,987	8,065,637
Inventories	1,155,071	1,155,071	1,155,071	1,155,071	1,155,071
Investments	10,000	10,000	10,000	10,000	10,000
Total Current Assets	***29,341,141***	***29,702,912***	***27,557,022***	***29,663,438***	***32,022,422***
Non-Current Assets					
Trade and other receivables	20,000	20,000	20,000	20,000	20,000
Investment Property	-	-	-	-	-
Property, Plant and Equipment	644,132,687	658,067,995	675,494,549	690,150,010	705,040,120
Intangible Assets	7,336,872	7,156,872	6,976,872	6,796,872	6,616,872
Total Non-Current Assets	**651,489,559**	**665,244,867**	**682,491,421**	**696,966,882**	**711,676,992**
TOTAL ASSETS	**680,830,699**	**694,947,780**	**710,048,443**	**726,630,320**	**743,699,414**
Current Liabilities					
Trade and other payables	- 1,566,363	- 1,627,657	- 1,708,671	- 1,781,759	- 1,828,201
Borrowings	- 4,085,401	- 4,391,014	- 4,516,322	- 4,508,069	- 4,052,213
Provisions	- 3,373,611	- 3,373,611	- 3,373,611	- 3,373,611	- 3,373,611
Other Liabilities					
Total Current Liabilities	**- 9,025,375**	**- 9,392,282**	**- 9,598,604**	**- 9,663,439**	**- 9,254,025**
Non-Current Liabilities					
Borrowings	- 45,047,032	- 45,324,048	- 42,435,746	- 39,956,338	- 37,901,470
Provisions	- 4,641,821	- 4,635,521	- 4,451,346	- 4,193,276	- 4,048,276
Total Non-Current Liabilities	**- 49,688,853**	**- 49,959,569**	**- 46,887,092**	**- 44,149,614**	**- 41,949,746**
TOTAL LIABILITIES	**- 58,714,228**	**- 59,351,851**	**- 56,485,696**	**- 53,813,053**	**- 51,203,771**
NET COMMUNITY ASSETS	**622,116,472**	**635,595,928**	**653,562,747**	**672,817,267**	**692,495,643**
Community Equity					
Asset Revaluation Surplus	- 212,272,823	- 224,208,092	- 240,302,234	- 256,894,745	- 274,031,062
Retained (Surplus)/Deficiency	- 409,093,525	- 409,843,649	- 411,387,837	- 413,260,514	- 415,922,523
Operating (Surplus)/Deficiency	- 750,124	- 1,544,188	- 1,872,677	- 2,662,009	- 2,542,059
TOTAL COMMUNITY EQUITY	**- 622,116,472**	**- 635,595,929**	**- 653,562,748**	**- 672,817,268**	**- 692,495,644**

5.2.3 CASH FLOW 2014/2023

South Burnett Regional Council
Statement of Cash Flow

	Proposed Budget 2014/15 $	2015/16 $	2016/17 $	2017/18 $	2018/19 $
Cash flows from operating activities					
Receipts from Customers	51,087,180	51,500,169	53,127,074	55,301,918	57,680,878
Payments to Suppliers and Employees	(61,189,148)	(44,679,336)	(44,329,833)	(45,957,788)	(48,272,221)
	(10,101,968)	6,820,833	8,797,241	9,344,130	9,408,657
Interest Received	1,657,190	1,434,680	1,476,996	1,520,581	1,565,475
Rental income	459,580	473,282	487,376	501,950	516,918
Non capital grants and contributions	21,299,950	7,756,258	7,505,215	7,521,886	7,535,691
Borrowing costs	(2,319,070)	(2,657,967)	(2,489,333)	(2,551,106)	(2,706,221)
Net cash inflow (outflow) from operating activities	10,995,682	13,827,086	15,777,495	16,337,441	16,320,520
Cash flows from investing activities					
Payments for property, plant and equipment	(45,919,283)	(29,860,939)	(19,390,840)	(20,786,403)	(21,494,124)
Net movement in loans and advances	-	24,447	21,747	6,000	-
Proceeds from sale of property plan and equipment	1,444,130	926,870	668,146	450,001	450,001
Grant, Subsidies, Contributions and donations	12,168,477	1,380,271	1,774,374	1,774,374	1,774,374
Net cash inflow (outflow) from investing activities	(32,306,676)	(27,529,351)	(16,926,573)	(18,556,028)	(19,269,749)
Cash flows from financing activities					
Proceeds from borrowings	9,738,400	1,400,000	400,000	5,850,000	5,000,000
Repayments from borrowings	(1,523,184)	(1,765,745)	(1,874,310)	(2,013,296)	(2,275,339)
Net cash inflow (outflow) from financing activities	8,215,216	(365,745)	(1,474,310)	3,836,704	2,724,661
Net increase (decrease) in cash and cash equivalents held	**(13,095,778)**	**(14,068,010)**	**(2,623,388)**	**1,618,117**	**(224,568)**
Cash and cash equivalents at the beginning of the financial year	**51,554,009**	**38,458,231**	**24,390,221**	**21,766,833**	**23,384,950**
Cash and cash equivalents at end of financial year	**38,458,231**	**24,390,221**	**21,766,833**	**23,384,950**	**23,160,382**

South Burnett Regional Council
Statement of Cash Flow

	2019/20	2020/21	2021/22	2022/23	2023/24
	$	$	$	$	$
Cash flows from operating activities					
Receipts from Customers	60,281,518	62,827,590	65,362,091	68,484,356	70,635,471
Payments to Suppliers and Employees	(50,075,040)	(51,484,521)	(53,341,703)	(55,151,030)	(56,966,251)
	10,206,478	11,343,069	12,020,388	13,333,326	13,669,220
Interest Received	1,611,712	1,659,341	1,708,396	1,758,923	1,810,966
Rental income	532,336	548,213	564,565	581,405	598,750
Non capital grants and contributions	7,549,911	7,564,557	7,579,643	7,595,181	7,611,186
Borrowing costs	(2,852,330)	(2,734,938)	(2,612,289)	(2,483,073)	(2,365,376)
Net cash inflow (outflow) from operating activities	17,048,107	18,380,242	19,260,703	20,785,762	21,324,746
Cash flows from investing activities					
Payments for property, plant and equipment	(21,767,092)	(17,888,709)	(21,653,220)	(19,269,323)	(19,869,896)
Net movement in loans and advances	-	-	-	-	-
Proceeds from sale of property plan and equipment	450,001	450,001	450,001	450,001	450,001
Grant, Subsidies, Contributions and donations	1,774,374	1,774,374	1,774,374	1,774,374	1,774,374
Net cash inflow (outflow) from investing activities	(19,542,717)	(15,664,334)	(19,428,845)	(17,044,948)	(17,645,521)
Cash flows from financing activities					
Proceeds from borrowings	3,000,000	-	500,000	1,000,000	1,500,000
Repayments from borrowings	(2,487,250)	(2,616,559)	(2,739,248)	(2,954,915)	(3,043,891)
Net cash inflow (outflow) from financing activities	512,750	(2,616,559)	(2,239,248)	(1,954,915)	(1,543,891)
Net increase (decrease) in cash and cash equivalents held	**(1,981,860)**	**99,349**	**(2,407,390)**	**1,785,899**	**2,135,334**
Cash and cash equivalents at the beginning of the financial year	**23,160,382**	**21,178,522**	**21,277,871**	**18,870,481**	**20,656,380**
Cash and cash equivalents at end of financial year	**21,178,522**	**21,277,871**	**18,870,481**	**20,656,380**	**22,791,714**

5.2.4 CHANGES IN EQUITY 2014/2023

South Burnett Regional Council
Statement of Changes in Equity
for the Period Ended 30 June 2015

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 115,980,718	- 407,231,080	- 523,211,798
Net result		1,638,323	1,638,323
(Increase)/decrease in asset revaluation surplus	- 36,341,095		- 36,341,095
Closing Balance	**- 152,321,813**	**- 405,592,757**	**- 557,914,570**

South Burnett Regional Council
Statement of Changes in Equity
for the Period Ended 30 June 2016

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 152,321,813	- 405,592,757	- 557,914,570
Net result		- 230,294	- 230,294
(Increase)/decrease in asset revaluation surplus	- 1,961,063		- 1,961,063
Closing Balance	**- 154,282,876**	**- 405,823,051**	**- 560,105,927**

South Burnett Regional Council
Statement of Changes in Equity
for the Period Ended 30 June 2017

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 154,282,876	- 405,823,051	- 560,105,927
Net result		- 1,342,525	- 1,342,525
(Increase)/decrease in asset revaluation surplus	- 12,718,232		- 12,718,232
Closing Balance	**- 167,001,108**	**- 407,165,576**	**- 574,166,684**

South Burnett Regional Council
Statement of Changes in Equity
for the Period Ended 30 June 2018

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 167,001,108	- 407,165,576	- 574,166,684
Net result		- 1,299,365	- 1,299,365
(Increase)/decrease in asset revaluation surplus	- 19,597,138		- 19,597,138
Closing Balance	**- 186,598,246**	**- 408,464,941**	**- 595,063,187**

South Burnett Regional Council

Statement of Changes in Equity
for the Period Ended 30 June 2019

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 186,598,246	- 408,464,941	- 595,063,187
Net result		- 628,584	- 628,584
(Increase)/decrease in asset revaluation surplus	- 13,230,515		- 13,230,515
Closing Balance	**- 199,828,761**	**- 409,093,525**	**- 608,922,286**

South Burnett Regional Council

Statement of Changes in Equity
for the Period Ended 30 June 2020

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 199,828,761	- 409,093,525	- 608,922,286
Net result		- 750,124	- 750,124
(Increase)/decrease in asset revaluation surplus	- 12,444,062		- 12,444,062
Closing Balance	**- 212,272,823**	**- 409,843,649**	**- 622,116,472**

South Burnett Regional Council

Statement of Changes in Equity
for the Period Ended 30 June 2021

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 212,272,823	- 409,843,649	- 622,116,472
Net result		- 1,544,188	- 1,544,188
(Increase)/decrease in asset revaluation surplus	- 11,935,269		- 11,935,269
Closing Balance	**- 224,208,092**	**- 411,387,837**	**- 635,595,929**

South Burnett Regional Council

Statement of Changes in Equity
for the Period Ended 30 June 2022

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 224,208,092	- 411,387,837	- 635,595,929
Net result		- 1,872,677	- 1,872,677
(Increase)/decrease in asset revaluation surplus	- 16,094,142		- 16,094,142
Closing Balance	**- 240,302,234**	**- 413,260,514**	**- 653,562,748**

South Burnett Regional Council

Statement of Changes in Equity
for the Period Ended 30 June 2023

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 240,302,234	- 413,260,514	- 653,562,748
Net result		- 2,662,009	- 2,662,009
(Increase)/decrease in asset revaluation surplus	- 16,592,511		- 16,592,511
Closing Balance	**- 256,894,745**	**- 415,922,523**	**- 672,817,268**

South Burnett Regional Council

Statement of Changes in Equity
for the Period Ended 30 June 2024

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 256,894,745	- 415,922,523	- 672,817,268
Net result		- 2,542,059	- 2,542,059
(Increase)/decrease in asset revaluation surplus	- 17,136,317		- 17,136,317
Closing Balance	**- 274,031,062**	**- 418,464,582**	**- 692,495,644**

5.3 Financial Sustainability Ratios

Section 169 of the *Local Government Regulation 2012* requires the budget to include relevant measures of financial sustainability for the financial year 2014/2015 and the next 9 financial years. The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability guideline)

5.3.1 ASSET SUSTAINABILITY RATIO

Assets sustainability ratio is amount of capital expenditure on the replacement of assets (renewals) divided by the depreciation expense expressed as a percentage.

This ratio is an approximation of the extent to which the infrastructure assets managed by the local government are being replaced as these reach the end of their useful lives.

Depreciation expense represents an estimate of the extent to which the infrastructure assets have been consumed in a period. Capital expenditure on renewals (replacing assets that a local government already has) is an indicator of the extent to which infrastructure assets are being replaced.

This ratio indicates whether a local government is renewing or replacing existing non-financial assets at the same rate that its overall stock of assets is wearing out.

YEAR ENDED Asset Sustainability Ratio	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Capital Expenditure on Renewals	45,919,283	29,860,939	19,390,840	20,786,403	21,494,124	21,767,092	17,888,709	21,653,220	19,269,323	19,869,896
Depreciation Expenses	12,634,005	13,596,792	14,434,970	15,038,076	15,691,936	16,297,983	16,836,054	17,388,026	18,123,753	18,782,687
(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense)	**363.5%**	**219.6%**	**134.3%**	**138.2%**	**137.0%**	**133.6%**	**106.3%**	**124.5%**	**106.3%**	**105.8%**
Target Ratio Lower Limit (%)	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Does Asset Sustainability Ratio fall above the lower limit?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

5.3.2 NET FINANCIAL LIABILITIES RATIO

Net financial liabilities Ratio measures Council's total liabilities less its current assets divided by its total operating revenue expressed as a percentage.

This ratio is an indicator of the extent to which the net financial liabilities of a local government can be serviced by its operating revenues.

A ratio less than zero (negative), indicates that current assets exceed total liabilities and therefore the local government appears to have significant financial capacity and the ability to increase its loan borrowings if necessary.

A ratio greater than zero (positive), indicates that the total financial liabilities exceed current assets. These net financial liabilities must be serviced using available operating revenue.

A positive value less than 60% indicates the local government has the capacity to fund the financial liabilities and appears to have the capacity to increase its loan borrowings if required.

A positive value greater than 60% indicates the local government has limited capacity to increase its loan borrowings.

YEAR ENDED Net Financial Asset / Liability Ratio	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Total Liabilities-Current Assets	- 2,686,190	22,146,030	24,344,645	20,828,757	24,755,349	29,373,087	29,648,939	28,928,674	24,149,615	19,181,349
Operating Revenue	74,503,900	61,164,389	62,596,661	64,846,335	67,298,962	69,975,477	72,599,701	75,214,695	78,419,865	80,656,373
((Total Liabilities - Current Assets) / Total Operating Revenue)	**(3.6)%**	**36.2%**	**38.9%**	**32.1%**	**36.8%**	**42.0%**	**40.8%**	**38.5%**	**30.8%**	**23.8%**
Target Ratio Upper Limit (%)	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
Does Net Financial Asset / Liability Ratio fall below the upper limit?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

5.3.3 OPERATING SURPLUS RATIO

An operating surplus ratio is the net result divided by total operating revenue expressed as a percentage.

This ratio is an indicator of the extent to which revenue raised covers operational expenses only or is available for capital funding purposes or other purposes. The operating surplus ratio is the operating surplus (deficit) expressed as a percentage of total operating revenue.

A positive ratio indicates that surplus revenue is available which may be used to support the funding of capital expenditure or used to offset past or future operating deficits. If the surplus is not required for this purpose in a particular year, it can be held to support future capital expenditure funding as a financial asset, used to offset past deficit funding or, where possible, used to reduce current debt levels.

YEAR ENDED Operating Surplus Ratio	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Net Operating Surplus	- 1,638,323	230,294	1,342,525	1,299,365	628,584	750,124	1,544,188	1,872,677	2,662,009	2,542,059
Operating Revenue	74,503,900	61,164,389	62,596,661	64,846,335	67,298,962	69,975,477	72,599,701	75,214,695	78,419,865	80,656,373
(Net Operating Surplus / Total Operating Revenue) (%)	**(2.2)%**	**0.4%**	**2.1%**	**2.0%**	**0.9%**	**1.1%**	**2.1%**	**2.5%**	**3.4%**	**3.2%**
Target Ratio Lower Limit (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Target Ratio Upper Limit (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Does Operating Surplus Ratio fall between the target band?	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No

5.4 Value of Change in Rates & Utility Charges

In accordance with Section 169 of *Local Government Regulation 2012*:

- ✓ The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, and
- ✓ For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

Council's rates and utility charges revenue is projected to increase through a combination of natural growth and general increase by 5% in 2014/2015 compared with rates and charges levied in 2013/2014.

5.5 Debt Policy

South Burnett
Regional Council

MINUTE NUMBER:
ADOPTED ON:

Debt Policy 2015

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1. LEGISLATIVE AUTHORITY

- Local Government Act 2009 Section 104 (5) (c)
- Local Government Regulation 2012 Section 192
- Local Government Financial Management (Sustainability) Guideline 2013
- Statutory Bodies Financial Arrangements Act 1982

Section 104 of the *Local Government Act 2009 (Qld) (the Act)* requires a Local Government to produce a Debt Policy as part of its financial management system. *The Act* also defines Council as a statutory body and subsequently Council's borrowing activities continue to be governed by the *Statutory Bodies Financial Arrangements Act 1982 (Qld)*.

2. BACKGROUND AND/OR PRINCIPLES

The *Local Government Regulation 2012* requires a Local Governments' Debt Policy to show details of new borrowings planned for the current financial year and the next 9 financial years and the period over which the local government plans to repay existing and new borrowings.

3. POLICY OBJECTIVES

To ensure the sound management of Council's existing and future debt as well as the prudent use of debt to meet community demand for infrastructure and sustainable service delivery after assessing and minimising all associated risks in accordance with the annually revised and adopted Long Term Financial Forecast.

4. POLICY STATEMENT

Purpose of the borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

Borrowings will only be used to finance capital works that will provide services now, and into the future. No borrowings will be used to finance recurrent expenditure and the operational activities of the Council.

Inter-Generational Projects – spreading the cost of these capital projects over a long term will minimise the revenue impact on the community, as well as addressing the need and cost benefit of providing for infrastructure development immediately to meet expected future demographic needs. Council will need to increase existing debt levels through additional borrowings to fund these projects.

Asset Management – The *Local Government Regulation 2012* requires Councils to effectively plan and manage their infrastructure assets, focusing particularly on ensuring the sustainable management of the assets mentioned in the local government's asset register and infrastructure of the local government. This may require the Council to consider borrowings to fund identified priority infrastructure projects.

Risk Management - Council is committed to the management of risk so it is important that management policies, procedures and practices are in place to minimise Council's exposure to risk. Council will take into account the adopted Risk Management Framework, Long Term Financial Forecast and relevant Financial Sustainability Ratios and Measures.

Debt Pool Payments
Debt Service Payments for existing and new debt will be repaid to the Queensland Treasury Corporation (QTC) Debt Pool annually in advance in September each year.

Loan Repayment Term for Proposed for New Loans

General:	Between 9 and 20 years dependent on asset
Bridgeworks:	20 Years
Roadworks:	10 - 20 Years
Water:	20 years
Waste Water:	20 years
Waste:	15 – 20 years dependent on asset

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government with the Queensland Treasury Corporation the primary provider of loan funding.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, use cash which is restricted for specific purposes as determined by Council.

Proposed New Borrowings
New borrowings planned for the current year and the following 9 financial years are as per Attachment A.

Loan Drawdowns
Queensland Treasury Corporation (QTC) and the Department of Local Government (DLG) approve proposed borrowing for a particular financial year. In order to minimise finance costs, loan drawdowns should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

Existing Loans
All existing loans are held by the QTC within the appropriate Debt Pool to minimise exposure and to ensure optimal performance of the loans for repayment timeframe and interest rate. The Debt Pool is revised at least annually to take into account new and existing loans. Expected final repayment dates for existing loans vary with all existing debt having a weighted average remaining term of 16.07 years as at 30 June 2014.

5. DATE REVIEWED
1 July 2014

6. NEXT REVIEW
30 June 2015

Attachment A – Projected Borrowings 2014/2015 – 2023/2024

Borrowing Schedule 2014 - 2023

	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22	2022/23	2023/24	Total
Roads											
Bridge Replacements	$ 2,100,000	$ 1,400,000									$ 3,500,000
Blackbutt Town Development	$ 3,000,000										$ 3,000,000
Alford Street Drain, Kingaroy			$ 400,000								$ 400,000
Kingaroy CBD Development				$ 2,000,000	$ 2,000,000						$ 4,000,000
Memerambi Estate Road & Drainage Works	$ 2,138,400										$ 2,138,400
Kingaroy Water											
Treatment Plant Upgrade											$ -
Gordonbrook Dam Wall Upgrade											$ -
New Reservoir	$ 2,000,000										$ 2,000,000
Rising Main Stuart River											$ -
Rising Main Haly Street											$ -
Nanango Water											
Alternative Water Supply				$ 3,000,000	$ 3,000,000	$ 3,000,000					$ 9,000,000
Murgon Water											
Upgrade Treatment Plant											$ -
Kingaroy Sewerage											
Kry WWTP											$ -
Trunk Main Replacement - River Road											$ -
Waste Management											
Super Tip				$ 350,000				$ 500,000	$ 1,000,000	$ 1,500,000	$ 3,350,000
Murgon Transfer Station	$ 500,000			$ 500,000							$ 1,000,000
Total Loan Borrowings	**$ 9,738,400**	**$ 1,400,000**	**$ 400,000**	**$ 5,850,000**	**$ 5,000,000**	**$ 3,000,000**	**$ -**	**$ 500,000**	**$ 1,000,000**	**$ 1,500,000**	**$ 28,388,400**

Remaining Life of Loans Projection

Value of Debt 30 06 14	$36,361,633
Projected Value of Debt 30 06 15	$44,526,603
Projected Value of Debt 30 06 24	$40,686,003
Projected Repayment Timeframe of Existing and New Loans raised up to 30 06 24	30/09/2044

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5.6 *Investment Policy*

South Burnett
Regional Council

MINUTE NUMBER:
ADOPTED ON:

Investment Policy 2015

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1. LEGISLATIVE AUTHORITY

All investments are to be made in accordance with:

- Local Government Act 2009 Section 104 (5) (c)
- Local Government Regulation 2012 Section 191
- Statutory Bodies Financial Arrangements Act 1982
- Statutory Bodies Financial Arrangements Regulation 2007

2. BACKGROUND AND/OR PRINCIPLES

The intent of this document is to outline South Burnett Regional Council's investment policy and guidelines regarding the investment of surplus funds, with the objective of maximising earnings within approved risk guidelines and to ensure the security of funds.

3. SCOPE

For the purpose of this policy, investments are defined as arrangements that are undertaken or acquired for producing income and apply to the cash investments of South Burnett Regional Council. This policy applies to the investment of all surplus funds held by South Burnett Regional Council.

4. POLICY STATEMENT

4.1 ETHICS AND CONFLICTS OF INTEREST

4.1.1 Prudent Person Standard

The standard of prudence is to be used by investment officers when managing the portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate

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reporting requirement that ensure the investments are being reviewed and overseen regularly.

Investment Officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might prejudice South Burnett Regional Council. They will consider the safety of capital and income objectives when making an investment decision.

4.1.2 Ethics and Conflicts of Interest

The Investment officer shall refrain from personal activities that would conflict with the proper execution and management of South Burnett Regional Council's Investment Portfolio. This includes activities that would impair the investment officer's ability to make impartial decisions. This policy requires that investment officials disclose to the Chief Executive Officer any conflict of interest that could be related to the Investment Portfolio.

4.1.3 Delegation of Authority

Authority from implementation of the Investment policy is delegated by Council to the Chief Executive Office in accordance with the Local Government Act 2009, Section 259 (1) (d) – Delegation by Local Government. Authority for the day to day management of Council's Investment Portfolio is to be delegated by the Chief Executive Officer to the Manager Finance and subject to regular reviews with the General Manager Finance, Property and Information Technology and the Chief Executive Officer.

5. POLICY OBJECTIVES

5.1 INVESTMENT OBJECTIVES

To set guidelines and boundaries for the investment of South Burnett Regional Council surplus cash balances which meet the requirements of the Statutory Bodies Financial Arrangements (SBFA) Act 1982 and its regulation, support Council's investment and risk philosophy and provide a sequential process to be followed in undertaking investment activities.

Investment activities will focus on preservation of capital, liquidity, and return.

5.1.1 Preservation of Capital

Preservation of capital shall be the principal objective of the investment portfolio. Investments are to be performed in a manner that seeks to ensure security of principal of the overall portfolio. This would include managing credit and interest rate risk with given risk management parameters and avoiding any transactions that would prejudice confidence in Council.

5.1.2 Credit Risk

The Investment Officer will evaluate and assess credit risk prior to investment.

5.1.3 Interest Rate Risk

The Investment Officer shall seek to minimise the risk of a change in the market value of the portfolio due to a change in interest rates.

5.1.4 Maintenance of liquidity

The Investment Officer shall maintain sufficient liquidity to meet all reasonable anticipated operational cash flow requirements of Council.

5.1.5 Return on Investments

The portfolio is expected to achieve a market average rate of return and take into account South Burnett Regional Council's risk tolerance.

6. PORTFOLIO IMPLEMENTATION

6.1 AUTHORISED PERSONNEL

The Manager Finance and Delegated Investment Officers are authorised to invest South Burnett Regional Council's operational funds in investments consistent with this Investment Policy and legislation.

The Manager Finance will report as required on the status of investments and their performance.

6.2 INTERNAL CONTROLS

The General Manager Finance, Property and Information Technology of South Burnett Regional Council shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The internal controls will address the following:

- Control of collusion;
- Separate the transaction authority from accounting and record keeping;
- Clearly delegate authority to Investment Officers;
- Compliance and oversight of investment parameters, and
- Reporting of breaches.

7. INVESTMENT PARAMETERS

7.1 FUNDS AVAILABLE FOR INVESTMENT

For the purposes of this policy, funds available for investment are the cash or cash equivalent funds available at any time excluding any moneys held by Council in trust on behalf of external parties.

The funds available for investment should match the cash flow needs of Council allowing for working capital requirements. The investment strategy takes into account the Council's investment needs. Once the Manager Finance has determined that the cash flow forecast can be met, if required, funds may be invested for the required term.

It is the responsibility of the Manager Finance to assess the cost of direct investment management by Council relative to the return generated. This should be compared with the cost of investing funds with a capital guaranteed cash fund for example the QTC Capital Guaranteed Cash Fund.

A minimum of $5 million is to be invested in a capital guaranteed cash fund or an approved cash management product. Category 1 investment power allows for investment with QTC Capital Guaranteed Cash Fund or QIC's Cash Fund without further approval.

7.2 *AUTHORISED INVESTMENTS*

Without specific approval from Council or the Treasurer, investments are limited to those prescribed by Part 6 of the Act for local governments with Category 1 investment power, which include:

- Interest bearing deposits;
- QIC Cash Fund, and
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 12 months and QTC Working Capital Facility)

7.3 *PROHIBITED INVESTMENTS*

This Investment Policy prohibits any investment carried out for speculative purposes. The following investments are prohibited by this investment policy:

- Derivative based instruments (excluding floating rate notes),
- Principal only investments or securities that provide potentially nil or negative cash flow,
- Standalone securities issued that have underlying futures, options, forward contracts and swaps of any kind, and
- Securities issued in non-Australian dollars.

7.4 Portfolio investment parameters and credit requirements

The flowing table shows the credit ratings and counterparty limits for South Burnett Regional Council:

A Financial Institution is defined as an authorised deposit taking institution within the meaning of the Banking Act 1959 (Cwlth), Section 5.

It is noted that for the purpose of this investment portfolio, the percentage limits apply effective from the date of purchase as a percentage of the total value of the portfolio.

Short Term Rating (Standard & Poor's) or equivalent	Individual Counterparty Limit	Total Limit (Max % of Portfolio)	Maximum Funds (any one institution)
A1+	25% - 35%	100%	$ 20M
A1	10% - 20%	50%	$ 20M
A2 – Financial Institutions only	5% - 15%	30%	$ 10M
A3 – Financial Institutions only	2% - 7%	10%	$ 10M
Unrated	Nil	Nil	Nil
QIC/QTC Pooled Cash Management Fund	100%	100%	No Limit

7.5 *MATURITY*

The Maturity structure of the portfolio will reflect a maximum term to maturity of one year and includes an interest rate reset of no longer than six months (185 days).

7.6 LIQUIDITY REQUIREMENT

Given the nature of the funds invested, no more than 20 per cent of the investment portfolio will be held in non-liquid securities and at least $5 million of the portfolio is to be on call or will mature within 0 – 7 days.

The Manager Finance shall prepare and maintain the following approved counterparty lists for the investment of funds:

- Approved Banks
- Approved Credit Unions

7.7 BREACHES

Any breach of this Investment Policy is to be reported to the General Manager Finance, Property and Information Technology and the Chief Executive Officer and, if required, rectified as soon as practicable. The Finance Portfolio Chair will report any breach that needs to be rectified to Council at the next meeting.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under regulation for the investment arrangement, Council shall within 28 days after the change becomes known to the local government, either obtain Treasurer's approval for continuing with the investment arrangement or sell the investment arrangement (including, for example, withdrawing a deposit).

8. INVESTMENT GUIDELINES

Council's investment portfolio should be realisable, without penalty, in a reasonable time frame. The term to maturity of Council's fixed term investments should not exceed 1 year. The Manager Finance may reduce these maturity limits to a shorter period.

Treasury and Council approval is required for investments with a period of greater than 12 months. This means approval is required from Council prior to submission to the Treasurer for approval.

8.1 SHORT TERM DEBT RATINGS

Short term refers to investments with an initial maturity of less than 1 year

	Standard & Poor	Moody's	Fitch
Superior	A1+	P-1	F1+
	A1		F1
Strong	A2	P-2	F2
Acceptable	A3	P-3	F3

S & P short term ratings or equivalents to Moody's & Fitch

9. REPORTING

9.1 REPORTING

The Manager Finance will prepare a monthly report and evaluation of the transactions, performance and compliance of the investment portfolio. The report will include:

- Interest rate of all deposits

- List of all Deposits and the Financial Institution were held

On a quarterly basis, the Manager Finance will provide a detailed report on the investment portfolio. The report is to list deposits held by institute, maturity date, interest rate and dollar amount invested.

On an annual basis, the Investment policy will be reviewed and amended where required; any amendments are to be approved by Council prior to the implementation of the revised investment policy.

10. DEFINITIONS

At Call	Where the investment can be redeemed and the money invested can be retrieved by the investor from the financial institution within 30 days without penalty.
Benchmark	A predetermined set of securities, which is based on published indices or customised for an investment strategy, for performance comparisons.
Book value	Amount shown in the accounts as the cost of an asset.
Capital guaranteed	An investment fund which promises that the individual will be repaid the full capital value of the investment.
Category 1	Investment power that permits a local government to invest in a range of highly secure investments either at call or for a fixed time of not more than one year.
Conflict of Interest	A situation where an official's private interests may benefit from decisions or actions that they are entrusted to take.
Investment Officer	Individual responsible for the Investment portfolio. Could be an employee of the local government or an external fund manager.
Investment Portfolio	A collection of investments
Market risk	The risk that the value of an investment will decrease due to movements in market factors such as interest rates, foreign exchange rates, equity prices and commodity prices.
Preservation of capital	An investment strategy with the primary goal of preventing losses in an investment's total value. In modern portfolio theory terms, it refers to a guaranteed investment of principal, which would provide a return of at least inflation.
Yield	The annual rate of return on an investment.

11. RELATED POLICIES

Debt Policy

12. DATE REVIEWED

30 June 2014

13. NEXT REVIEW

30 June 2015

Resolution:

Moved Cr DW Kratzmann, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.3 G - 1330077 - Operational Plan 2014/15

Summary

Council is required to adopt an Operational Plan pursuant to Section 174(1) which states how Council will progress the implementation of the Corporate Plan during the 2014/15 financial year.

Officer's Recommendation

That in accordance with Section 174(1) of the *Local Government Regulation 2012,* Council adopt the Operational Plan for 2014/15.

OPERATIONAL PLAN

SOUTH BURNETT REGIONAL COUNCIL
2014/2015

1. EXECUTIVE SERVICES

Branch - *Internal Audit*

SERVICE - INTERNAL *AUDIT*

LINK TO CORPORATE PLAN	FUNCTION
	Audit Plan 3 Year Audit Plan
	Review Audit Plan Annual review to ensure Audit Plan meets organisational requirements and addressing new and emerging risks.

SERVICE - *AUDIT COMMITTEE*

LINK TO CORPORATE PLAN	FUNCTION
	Audit Committee Oversight function over internal audit and risk management. At least four meetings per year
	Internal Audit Plan Review Review the internal audit for the current financial year
	Internal Audit Progress Review Review the internal audit progress report for the internal audit for the preceding financial year including the recommendations in the report and the actions to which the recommendations relate
	Auditor General's report reviewed by Audit Committee Review of Auditor General's report about the financial statements for 2011-12
	Minutes of Meeting As soon as practicable after a meeting of the committee, give the Council a written report about the matters reviewed and the committee's recommendations about the matters.

SERVICE - RISK MANAGEMENT

LINK TO CORPORATE PLAN	FUNCTION
	Operational Risk Register Monitoring Continuous updates on operational risk treatment plans. (Including special projects)
	Strategic Risk Register Monitoring Continuous updates on strategic risk treatment plan
	Risk Register Tools Review Consequences/Impact Matrix

Human Resources

Branch - Human Resources

SERVICE - *LEARNING AND DEVELOPMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Learning and development support, coordination and delivery in line with Learning and Development Plan and budget allocation

SERVICE - *ORGANISATIONAL DEVELOPMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Engage staff through developmental programs and activities to progress the morale and productivity of the organization in a meaningful way

SERVICE - *PAYROLL SERVICES*

LINK TO CORPORATE PLAN	FUNCTION
	Provide an efficient fortnightly payroll to Council employees and Councillors
	Process all leave requests and timesheets

SERVICE - *PERFORMANCE MANANGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Performance appraisal roll out of phase two, performance for a purpose to identify training needs analyses and gap needs

SERVICE - *RECRUITMENT & SELECTION*

LINK TO CORPORATE PLAN	FUNCTION
	Manage traineeship and apprenticeship contracts and ensure trainees and apprentices are skilled to seek permanent employment on completion
	Recruitment, Selection and Retention
	Analyse and report on HR measures that will assist and support effective management of labour resources
	Trainee & Apprentices

SERVICE - *WORKPLACE HEALTH AND SAFETY*

LINK TO CORPORATE PLAN	FUNCTION
	Training delivered in line with Council's Safety System; including external providers
	Reports on Workplace Health & Safety measures that will assist and support effective management of Safeplan within the organisation
	Effective support, advice, policies, procedures and assistance in meeting all legislative requirements in relation to WH&S
	Effective consultancy, support, policies, procedures and assistance in meeting all legislative requirements in relation to Rehabilitation / Return to Work.

Governance

Branch - Governance

SERVICE - *COMMUNITY ENGAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Community Engagement Resources available for internal departments

SERVICE - *CORPORATE REGISTERS*

LINK TO CORPORATE PLAN	FUNCTION
	Register of Interests Coordinate and maintain register of interests
	Corporate Registers Maintenance of statutory registers

SERVICE - *COUNCIL MEETINGS*

LINK TO CORPORATE PLAN	FUNCTION
	Production of agendas and minutes Preparation of agendas and minutes for Council meetings and other meetings as required
	Council minutes and resolution notifications Completion of minutes and issuing of notices to staff regarding resolutions requiring action

SERVICE - *COUNCILLOR SUPPORT*

LINK TO CORPORATE PLAN	FUNCTION
	Remuneration Mayor and Councillors remuneration as per Remuneration Tribunal Levels
	Facilities and Resources Facilities and resources provided as per policy
	Mayoral Administration Support Services Level of administrative support to Mayor
	Training & Development Professional development provided to Councillors to support their role

Governance

Branch - *Governance* cont.

SERVICE - *DELEGATIONS & AUTHORISATIONS*

LINK TO CORPORATE PLAN	FUNCTION
	Delegations Register
	Annual Review of Delegations Register
	Delegations register complete and up to date
	Authorised Persons Powers
	Authorised persons instruments of appointments maintained
	Identification Cards
	ID cards issued to all staff and councillors

SERVICE - *EVENT MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Australia Day Awards and celebrations
	Deliver or partner in a range of events to celebrate Australia Day
	Anzac Day
	Work with community through Council officers at Nanango, Kingaroy, Wondai and Murgon offices to contribute to Anzac Day celebrations
	Citizenship Ceremonies
	Deliver Citizenship Ceremonies
	Christmas Light Competition
	Annual Christmas Light Competition
	Mayoral Events
	Mayoral events to raise funds for Community Trust
	Staff Service Recognition Awards
	Annual Award Night

SERVICE - *INFORMATION PRIVACY*

LINK TO CORPORATE PLAN	FUNCTION
	Information Privacy
	Compliance with privacy principles

Governance

Branch - *Governance* cont.

SERVICE - *LEGAL SERVICES*

LINK TO CORPORATE PLAN	FUNCTION
	Administrative Action Complaints Coordination of administrative action complaint processing
	Responses to subpoenas, orders for non party disclosure Provision of documents as required
	Purchase of legal services The buying of external legal services
	Administrative Action Complaints Coordination of administrative action complaint processing
	Administrative Action Complaints Coordination of administrative action complaint processing

SERVICE - *LOCAL LAWS & POLICY COORDINATION*

LINK TO CORPORATE PLAN	FUNCTION
	Policies Coordination of the policy register and updating website

SERVICE - *MEDIA & COMMUNICATIONS*

LINK TO CORPORATE PLAN	FUNCTION
	Media Releases Coordination, approval and release of proactive media releases
	Advertising Coordination, booking and placement of classified and display advertising in print and radio
	Media Releases Coordination, approval and release of proactive media releases
	Media Releases Coordination, approval and release of proactive media releases
	Corporate Image Monitor adherence to prescribed corporate style guidelines
	Corporate Publications Coordinate design and production of corporate publications including Corporate Plan, Annual Report
	Staff Newsletter Staff newsletter distributed to all staff
	eNewsletter eNewsletter distributed to community members on email list

Governance

Branch - Governance cont.

SERVICE - *RIGHT TO INFORMATION*

LINK TO CORPORATE PLAN	FUNCTION
	Applications Processing of Right to Information applications

SERVICE - *STRATEGIC & OPERATIONAL PLANNING & PERFORMANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Long Term Community Plan Undertake annual review of the implementation of the long-term community plan
	Corporate Plan To coordinate corporate plan annual progress report
	Operational Plan To coordinate the production of the Operational Plan every year To coordinate organisational reporting on a quarterly basis
	Annual Report To manage organisational reporting on an annual basis

Economic Development

Branch - Economic Development

SERVICE - BOONDOOMA DAM

LINK TO CORPORATE PLAN	FUNCTION
	Lake Boondooma Dam Provision of pristine competitive facilities

SERVICE - BUSINESS DEVELOPMENT

LINK TO CORPORATE PLAN	FUNCTION
	Jobs Skills Development Continuation of skills development projects
	Develop a Supply Chain Model Work with Department of State Development, Infrastructure and Planning to undertake supply chain opportunities analysis
	New Business Attraction Identify businesses that may relocate to the South Burnett
	Business Programs In collaboration with State Development, Infrastructure and Planning and local businesses provide the business community with business programs that support business growth and or improvement

SERVICE - COMPANY BOARDS, ADVISORY BOARDS & COMMITTEES

LINK TO CORPORATE PLAN	FUNCTION
	Enhancing Passenger Transport Project – finalise project, outcomes and acquittal Sustainable transport services
	Regional Economic Development Advisory Committee (REDAC) Work with community and business leaders to deliver key economic development projects

SERVICE - COOLABUNIA SALEYARDS

LINK TO CORPORATE PLAN	FUNCTION
	Function Provision of saleyard
	Dips Provision of dip & tick clearing facilities

SERVICE - ECONOMIC DEVELOPMENT

LINK TO CORPORATE PLAN	FUNCTION
	Enhancing Passenger Transport Project – finalise project, outcomes and acquittal Sustainable transport services

Economic Development

Branch - Economic Development cont.

SERVICE - *REGIONAL DEVELOPMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Precinct master planning for vibrant townships Involvement in a working group to commence town plans for future liveability

SERVICE - *TOURISM DEVELOPMENT & MARKETING*

LINK TO CORPORATE PLAN	FUNCTION
	South Burnett Exposed Business products and services displayed with a new technology theme
	Bunya Mountains Representation on Bunya Mountains Action Group
	Tourism Opportunities Plan – South East QLD Tourism Projects Continued representation on the Project Management Committee
	Major Tourism Event Develop and introduce one new major event in the South Burnett

SERVICE - *YALLAKOOL TOURIST PARK*

LINK TO CORPORATE PLAN	FUNCTION
	Yallakool Park Provision of pristine competitive facilities

SERVICE - *AIRPORTS*

LINK TO CORPORATE PLAN	FUNCTION
	Function Provision of airport facilities and runway safety

2. FINANCE AND INFORMATION TECHNOLOGY

Branch - *Finance*

SERVICE - *ACCOUNTS RECEIVABLE & PAYABLE*

LINK TO CORPORATE PLAN	FUNCTION
	Accounts Payable Management of accounts payable
	Accounts Receivable Management of accounts receivable, and control of the effective recovery of outstanding debts

SERVICE - *ASSET FINANCIAL MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Asset Management Plans Implement adopted plans Ongoing maintenance of asset register including depreciation, WIP, asset take up, sales and revaluations.

SERVICE - *BAS, FBT & PAYROLL TAX*

LINK TO CORPORATE PLAN	FUNCTION
	Regulatory Returns Preparation of various statutory returns. Some examples include Annual FBT and Tax returns, Monthly BAS Returns, Payroll Tax and various ABS Returns

SERVICE - *BUDGET PREPARATION & MONITORING*

LINK TO CORPORATE PLAN	FUNCTION
	Budget Planning Budget 2013 - 2014 finalised by 30 June 2013 – including relevant financial sustainability measures
	Budget Management Ongoing monitoring of operational and capital budgets
	Annual CapEx Budget Capital works budget developed for budget planning

SERVICE - *CASH MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Function Effectively manage Council's Cash Assets and Debt portfolio by maximising returns and minimising financial risk

Finance

Branch - Finance cont.

SERVICE - *FINANCE REGISTERS*

LINK TO CORPORATE PLAN	FUNCTION
	Maintain the following Registers Investment Register Bonds and Guarantees Register Expressions of Interest, Quotes and Tenders Register Fees and Charges Register

SERVICE - *FINANCIAL PLANNING REPORTING & COMPLIANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Long Term Financial Forecast Long Term Financial Forecast as per LG Regulation 2012
	Financial reports and Information Standard monthly and financial reports.
	Financial Statements for 2012 - 2013 Annual Financial Statements for 2012-13 prepared, with unqualified audit report by Queensland Audit Office
	External Audit Ensure adequate planning and coordination of, and timely finalisation of the external audit
	Annual Return on Financial Management (Sustainability) Annual Return on Financial Management (Sustainability) completed for DLG
	Financial Assistance Grant Return Financial Assistance Grant Return completed and forwarded to Queensland Local Government Grants Commission

SERVICE - *INSURANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Insurance services Annual insurance renewal and management of claims

SERVICE - *PLANT & FLEET MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Annual Plant and Fleet Purchases Liaise with internal stakeholders, call tenders or quotations for the purchase of fit for purpose plant and fleet Ensure that surplus plant and fleet are forwarded to auction for sale
	Workshops Maintenance of Council Plant & Fleet

Finance

Branch - *Finance* cont.

Plant & Fleet

Management of Council's fleet including purchases and disposals.

Plant & Fleet Hire Rates

Hire rates updated annually

SERVICE - *PROCUREMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Procurement Coordinate tendering processes

SERVICE - *RATES*

LINK TO CORPORATE PLAN	FUNCTION
	Rates Notices Rates notices levied quarterly by Council

SERVICE - *STORES*

LINK TO CORPORATE PLAN	FUNCTION
	Stores To provide inventory items which have been efficiently procured and ensuring items are available as required Purchasing arrangements ensure that best value for money is obtained

SERVICE - *TRUST ACCOUNT MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Function Effectively manage monies held in trust

Information Services

Branch - *Information Services*

SERVICE - *COUNCIL INTERNET*

LINK TO CORPORATE PLAN	FUNCTION
	Website
	Develop a new website with mobile capatiblity features

SERVICE - *COUNCIL INTRANET*

LINK TO CORPORATE PLAN	FUNCTION
	Intranet
	Maintain and update current intranet

SERVICE - *GIS*

LINK TO CORPORATE PLAN	FUNCTION
	Continue to develop and enhance the current GIS datasets
	Data accuracy and integrity
	Layer creation and development
	GIS Support desk
	Helpdesk
	Development of GIS solutions for data accumulation and usability
	GBM mobile, custom forms and investigation of mobile solutions
	Web presence and development
	Stratus – SBRC GIS data available to the public
	Enhanced Software usability and upgrades
	Exponare, MapInfo Suite

SERVICE - *INFORMATION & COMMUNICATION TECHNOLOGY*

LINK TO CORPORATE PLAN	FUNCTION
	Capital Projects
	Complete Stage 3 of Disaster Recovery Plan
	PC Replacement Program
	Two Way Radio and GPS
	Update Kingaroy Council Depot Link Connection
	ICT Support Services
	Helpdesk - provide monitoring and resolution of ICT system related problems
	Computer systems replacement and allocation
	Provision of computer hardware and software – User level

Information Services

Branch - *Information Services*

Communications

Mobile phones, Internet, Desktop handsets, VoIP Phone system, Email

IT Infrastructure Network

Wan network switches, routing and firewall

Infrastructure Server Storage

Updates, upgrades, lifetime cycles and capacities

External Security

Antivirus, firewall security threats

Corporate application support and licensing

System uptime, fault recovery and monitoring

Application Licensing

SERVICE - *RECORDS MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Record Keeping Ensure council inward correspondence is recorded into Council electronic data management system
	Incoming Mail Incoming mail opened, sorted, scanned and distributed via Dataworks
	Email correspondence Register and distributed email correspondence via Dataworks to the organisation
	Storage & archival management Ensure council storage and archival management practices meet business and legislative requirements

Properties

Branch - Properties

SERVICE - *CARAVAN PARKS*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

SERVICE - *COMMERICAL LEASES & CONTRACTS*

LINK TO CORPORATE PLAN	FUNCTION
	Contracts Manage Councils contracts for Cleaning, Security, Hygiene Bins, Pest Control, Fire Extinguishers, Fire Alarms, Building First Aid Kits, Backflow preventative devices, grease trap cleaning Commercial Shops Murgon and Wondai Lease Agreements Maintenance and Capital Works programs

SERVICE - *COMMUNITY ORGANISATIONS LEASES & CONTRACTS*

LINK TO CORPORATE PLAN	FUNCTION
	Sports Grounds and Sport Facilities Negotiate new leases for community organisations Identify and develop maintenance and capital works program for community facilities Identify and support joint funding applications with community organisations Showgrounds Negotiate new leases with community groups Art Galleries Review of the Memorandum of Understanding with the WRAG Association

SERVICE - *COUNCIL BUILDINGS & SPECIAL MAINTENANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Administration Buildings Manage maintenance and capital works programs Manage office relocations, staff furniture and seating arrangements

SERVICE - *COUNCIL LAND STOCK*

LINK TO CORPORATE PLAN	FUNCTION
	Land Development Identify and investigate future use of Council owned land GIS Layer to manage Council land resources

Properties

Branch - *Properties* cont.

SERVICE - *DEPOTS*

LINK TO CORPORATE PLAN	FUNCTION
	Function
	Develop and maintain master plans for Council Depots
	Manage depot internal tenants, allocation of work areas, storage
	Manage Councils contracts for Cleaning, Security, Hygiene Bins, Pest Control, Fire Extinguishers, Fire Alarms, Building First Aid Kits within Depots
	Implementation of Depots maintenance and capital works programs
	Implementation of Depot safety requirements i.e RAPS

SERVICE - *FICKS CROSSING*

LINK TO CORPORATE PLAN	FUNCTION
	Function
	To be updated in September quarterly review

SERVICE - *HALLS*

LINK TO CORPORATE PLAN	FUNCTION
	Halls
	Identify options for community organisations to manage halls
	Manage hall bookings, hall waivers, hall utilisations ,streamline hall hirers agreements
	Review Hall fees and charges to reflect new uses and changes in management
	Implementation of Hall facilities maintenance (hall cleaning, security, pest control, fire safety etc) and capital works programs
	Implementation of Hall safety requirements i.e lights working within fire exits

SERVICE - *HOUSING (PENSIONER/DISABLED/RENTAL)*

LINK TO CORPORATE PLAN	FUNCTION
	Community Housing – Murgon
	Manage tenants
	Maintenance programs
	Quarterly and Annual Financial Returns
	Residential Houses and Units – Murgon and Nanango
	Tenancy Agreements
	Tenants Inspections
	Maintenance Programs

SERVICE - *LEASES*

LINK TO CORPORATE PLAN	FUNCTION
	Industrial Land – Kingaroy, Wondai
	Leases
	Communication Towers
	Leases

Properties

Branch - *Properties* cont.

SERVICE - *PUBLIC FACILITIES*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

SERVICE - *PCYC*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

SERVICE - *SALE OF LAND - RESIDENTIAL & INDUSTRIAL*

LINK TO CORPORATE PLAN	FUNCTION
	Function Coordinate Land purchases and land sales

SERVICE - *SWIMMING POOLS*

LINK TO CORPORATE PLAN	FUNCTION
	Council owned Swimming Pools Implementation of Maintenance and Capital Works programs Pool Manager Contract reviews and performance management Implement an equipment audit to determine asset life and replacement program Provision of safe and clean facilities Implementation of Swimming Pool safety requirements Council and Department of Education Partnership Pools (Proston and Blackbutt) Implementation of Maintenance and Capital Works programs Pool Manager Contract reviews and performance management Implement an equipment audit to determine asset life and replacement program Implementation of Swimming Pool safety requirements Coordinate Pool Committee Mtg

3. INFRASTRUCTURE

SERVICE - *INFRASTRUCTURE*

LINK TO CORPORATE PLAN	FUNCTION
	Organisational Structure for Infrastructure Department Maintain Organisational Structure to meet current and future needs
	Department Procedures and Standards Consolidated documentation of department procedures and standards
	Asset Management Plans Implement Asset Management Plans
	10 Year Capital Expenditure Planning Ongoing review & update
	Operational Planning Ongoing review & update

Roads & Drainage

Branch - *Roads & Drainage*

SERVICE - *ADMINISTRATION*

LINK TO CORPORATE PLAN	FUNCTION
	Customer Service Responses to customer enquires
	Budget Management Ongoing preparation, monitoring and reviewing of budget (operational and capital expenditure)
	Program Planning & Coordination Continuous planning and coordination of works programs to align resources
	Branch Meetings Regular Coordinator and Supervisor meetings
	Asset Management Asset Management Plan implementation

SERVICE - *BRIDGES, DRAINAGE & FLOOD MIDIGATION*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

SERVICE - *CONSTRUCTION - ROADS, DRAINAGE, FOOT & CYCLEWAYS*

LINK TO CORPORATE PLAN	FUNCTION
	Transport Infrastructure Development Scheme Completion of Capital Works Program funded by the Council and TMR
	Road and Drainage Program Completion of Capital Works funded by General Revenue
	Roads to Recovery Program Completion of Capital Works Program funded by the Australian Government Roads to Recovery Program

SERVICE - *ROAD MOWING & SLASHING*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

Roads & Drainage

Branch - Roads & Drainage cont.

SERVICE - *ROADS INFRASTRUCTURE MAINTENANCE*

LINK TO CORPORATE PLAN	FUNCTION
	General Maintenance Program Deliver general maintenance program across the region
	Heavy Maintenance Program Deliver heavy maintenance program across the region
	Road Maintenance Performance Contract (RMPC) Undertake maintenance activities on the State road network for the Queensland Government Department of Transport and Main Roads
	Program Planning, Design and Coordination Construction, design, coordination

SERVICE - *STREET LIGHTING*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

SERVICE - *TRAFFIC FACILITIES*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

Water & Wastewater

Branch - Water & Wastewater

SERVICE - *BULK WATER SUPPLY (STORAGE & TREATMENT)*

LINK TO CORPORATE PLAN	FUNCTION
	Dams and Weirs Operate and manage dam and weir facilities within Regulations
	Recycled Water Supply of recycled water to community and sporting groups

SERVICE - *CONSTRUCTION - WATER & WASTEWATER*

LINK TO CORPORATE PLAN	FUNCTION
	To be updated in September quarterly review

SERVICE - *SYSTEM MAINTENANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Programmed Maintenance Delivery of programmed maintenance in accordance with budget

SERVICE - *SYSTEMS MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Function To be updated in September quarterly review

SERVICE - *WASTEWATER SERVICE DELIVERY*

LINK TO CORPORATE PLAN	FUNCTION
	Reactive Maintenance Service sewer blockages and water main breaks

SERVICE - *WASTEWATER TREATMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Treatment Plants, Reservoirs and Chlorination Facilities Operate and manage facilities
	Treatment Plants, Reservoirs and Chlorination Facilities Operate and manage facilities

Water & Wastewater

Branch - Water & Wastewater cont.

SERVICE - *WATER SERVICE DELIVERY*

LINK TO CORPORATE PLAN	FUNCTION
	New Connections Service delivery of new connections
	Minor Works Internal support to Treatment & Quality section and Property Branch
	Capital Works Program Completion of Capital Works Program
	Legislative Compliance and Monitoring Statutory reports of results and compliance
	Water Quality Maintain water quality in accordance with relevant guidelines

Technical Services

Branch - Technical Services

SERVICE - *DESIGN SERVICES*

LINK TO CORPORATE PLAN	FUNCTION
	Design Provision of design services for Operations Branch
	Surveying Provision of surveying services for the organisation
	Quality Assurance Quality assurance of infrastructure design and operations

SERVICE - *INFRASTRUCTURE PLANNING*

LINK TO CORPORATE PLAN	FUNCTION
	Infrastructure Planning Assist with strategic planning for future infrastructure
	Asset Management Asset Management Plan implementation
	Development Application Assessment Advice Advise of infrastructure requirements for Development Applications

SERVICE - *SOIL LABORATORY*

LINK TO CORPORATE PLAN	FUNCTION
	NATA Certification Maintain NATA certification for soil laboratory activities
	Materials testing Tests undertaken for Council
	Private Works Tests undertaken for client purposes

4. PLANNING & ENVIRONMENT

Branch - *Planning & Environment*

SERVICE - *DISASTER MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Disaster Management An effective Disaster Management Framework for the South Burnett Community
	Rescue & Evacuation Levy Provide funds for the purpose of sponsoring the airborne emergency rescue & evacuation transport providers that service the South Burnett Region
	State Emergency Service (SES) Provision of SES operations and equipment maintenance

SERVICE - *CUSTOMER CONTACT*

LINK TO CORPORATE PLAN	FUNCTION
	Customer Contact Training Adequate training for team
	Call Centre Council's general incoming calls answered
	Customer Requests Correctly profile customer concerns and requests for council services
	Receipting Processing of payments to Council
	Information for the Public Information regarding Council operations/service communicated to customers.
	Inter-Office Mail Coordination Coordination of inter office mail collection and delivery between centres
	Outgoing mail coordination Coordination of outgoing mail from five service centres
	Support services to Libraries Support services provided to Libraries at Blackbutt and Murgon customer service centres

Planning & Environment

Branch - Planning & Environment cont.

SERVICE - *QUEENSLAND GOVERNMENT AGENT PROGRAM*

LINK TO CORPORATE PLAN	FUNCTION
	QGAP Shared Services Agreement Provision of other government services
	Business and Marketing Plan Funding as per QGAP Lead Agency Subsidy Agreement

SERVICE - *CENTRELINK AGENCY FUNCTION*

LINK TO CORPORATE PLAN	FUNCTION
	Centrelink Agent Agreement Provision of self service centre and agency functions

Planning & Land Management

Branch - Planning & Land Management

SERVICE - *ART DEVELOPMENT & RADF*

LINK TO CORPORATE PLAN	FUNCTION
	Administration of arts funding through the Art Culture and Heritage Management Advisory Committee Work in partnership with community organisations to deliver cultural activities
	Regional Arts Development Fund (RADF) Program Continue support for RADF Program
	RADF Administration Administration of art funding in accordance with RADF guidelines

SERVICE - *ART GALLERIES*

LINK TO CORPORATE PLAN	FUNCTION
	Heritage Collections Record and dispose of collection in accordance with collection policy
	Kingaroy Regional Art Gallery Maintain varied and inclusive exhibition program
	Wondai Regional Art Galley Financial support for the operations of the Wondai Regional Art Gallery (WRAG) in accordance

SERVICE - *BOONDOOMA HOMESTEAD*

LINK TO CORPORATE PLAN	FUNCTION
	Function Boondooma Homestead – Restoration Materials – as per budget allocation
	Meetings Continue support through bi monthly meetings to support Boondooma Homestead Incorporated body

SERVICE - *BUILDING ASSESSMENT & INSPECTION*

LINK TO CORPORATE PLAN	FUNCTION
	Development permits for building works Applications processed for new structures, additions, alterations and undertake compliance inspections
	Building Searches Process search requests
	Building Compliance Undertake compliance activities when potential breaches are identified
	Pool Safety Swimming pool safety certificates

Planning & Land Management

Branch - Planning & Land Management cont.

SERVICE - *COMMUNITY ASSISTANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Function Administer Community Assistance Grant

SERVICE - *COMPLIANCE SERVICES*

LINK TO CORPORATE PLAN	FUNCTION
	Plumbing Compliance Undertake compliance activities when potential breaches are identified
	Audit of notifiable works Undertake audit program to check compliance of notified works
	HSTP and backflow prevention devices compliance Undertake compliance activities when potential breaches are identified

SERVICE - *DEVELOPMENT ASSESSMENT & COMPLIANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Development Applications (MCU & ROL) Manage the assessment of development applications across the South Burnett area

SERVICE - *GRANTS & DONATIONS PROGRAM*

LINK TO CORPORATE PLAN	FUNCTION
	Annual Community Grants & Donations Program Provide assistance to not-for-profit organisations that meet cultural, community, educational, sporting or recreational needs through the provision of events or projects that benefit the South Burnett community

SERVICE - *INFRASTURCTURE CHANGES*

LINK TO CORPORATE PLAN	FUNCTION
	Adopted Infrastructure Charges Resolution Infrastructure Charges resolution amendment to reflect changes to legislation Issue infrastructure Charges Notice

SERVICE - *LIBRARIES*

LINK TO CORPORATE PLAN	FUNCTION
	Library Services and Facilities Libraries providing library services across the region to meet community needs
	Library Collections Library Collections developed to meet community needs

Planning & Land Management

Branch - Planning & Land Management cont.

Annual Book Grant

Management and acquittal of the State Library of Queensland (SLQ) annual book grant to Council for the purchase Library stock

Family and Early Literacy Program

Resource family and early literacy programs

Conduct one partnership program with a community group

Outreach Program

Providing community groups access to library facilities

Self Check Out Machine

Self serve technology enabling customers to issue their own loans and other transactions

SERVICE - *MUSEUMS*

LINK TO CORPORATE PLAN	FUNCTION
	Museum Services Enhance displays and stock lines to support the identified point difference

SERVICE - *PIPS, RICS, SICS*

LINK TO CORPORATE PLAN	FUNCTION
	PIP Priority Infrastructure Plan included with Draft Planning Scheme

SERVICE - *PLANNING SCHEMES*

LINK TO CORPORATE PLAN	FUNCTION
	Function New Planning Scheme for the South Burnett region. Monitor implementation of new Planning Scheme to correct administrative errors and other omissions
	Planning Compliance Undertake compliance inspections

SERVICE - *PLUMBING ASSESSMENT & INSPECTION*

LINK TO CORPORATE PLAN	FUNCTION
	Compliance permits and certificates for plumbing and drainage works Assessment of application, issue of permits and certificates and undertake compliance inspections
	Administer register for HSTP and backflow prevention devices Maintain register, forward notices and. review of annual inspection reports by private plumbers

Planning & Land Management

Branch - *Planning & Land Management* cont.

SERVICE - *SPORT & RECREATION*

LINK TO CORPORATE PLAN	FUNCTION
	Wide Bay Burnett Regional Recreation and Sport Steering Committee
	Council representation on committee

SERVICE - *STATUTORY PLANNING*

LINK TO CORPORATE PLAN	FUNCTION
	Include with Development Assessment

SERVICE - *STRATEGIC PLANNING*

LINK TO CORPORATE PLAN	FUNCTION
	Include with new Planning Scheme

SERVICE - *VISITOR INFORMATION CENTRES*

LINK TO CORPORATE PLAN	FUNCTION
	Visitor Information Centre (VIC) services & facilities
	VIC's providing information services to community and visitors
	Displays and stock lines to support the identified point difference

Environmental Health

Branch - *Environmental Health*

SERVICE - *ANIMAL MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Animal Housing (Pound) Operations Maintain and operate animal housing facilities for impounded animals

SERVICE - *ENVIRONMENTIAL PROTECTION*

LINK TO CORPORATE PLAN	FUNCTION
	Environmental Licence Compliance Compliance with DERM's licence conditions for Council's licensable facilities (e.g. ERA's)
	Environmentally Relevant Activities (ERA's) Environmental impacts from licensed Environmentally Relevant Activities (ERA's) are effectively managed in accordance with the relevant legislation

SERVICE - *HEALTH SERVICES*

LINK TO CORPORATE PLAN	FUNCTION
	Licence applications approved under relevant legislation Licenses and Approvals under: Food Act 2006, Local Laws, Higher Risk Personal, Appearance Services, Residential Services Accommodation Act
	Routine Inspections of licensed premises Inspections of premises as per inspection program
	Complaints management Inspections and visits in response to Complainants/customer service requests
	Education Workshops for community and industry to explain and educate in relation to legislative responsibilities eg food safety/ hygiene training
	School based immunisation clinics Partnership program with Queensland Health

Environmental Health

Branch - *Environmental Health* cont.

SERVICE - *LOCAL LAWS COMPLIANCE*

LINK TO CORPORATE PLAN	FUNCTION
	Approvals(Permits/Licences) Commercial Use of Footpaths Keeping of Animals Animal Management Caravan Parks
	Complaint management Complaints and inspections to be actioned in required time frame
	Education/Public Awareness To educate community including schools relating to all local laws legislative responsibilities
	Abandoned Vehicles Impound abandoned vehicles where necessary

SERVICE - *WASTE MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Environmental Licence Compliance Compliance with DERM's licence conditions for Council's licensable facilities (e.g. ERA's)
	Waste Collection Services Provision of regular and efficient waste collection services
	Waste Disposal Facility Operations Facility operations managed in accordance with contracts

NRM & Parks

Branch - NRM & Parks

SERVICE - *CEMETARIES*

LINK TO CORPORATE PLAN	FUNCTION
	Cemetery Services Provision of services - internment in grave or columbarium wall
	Burial Data Management of cemeteries database and provision of data as required
	Cemetery grounds maintenance Cemetery areas are well-kept and maintained to a high standard

SERVICE - *ENVIRONMENTAL AREAS/RESERVES/WETLANDS*

LINK TO CORPORATE PLAN	FUNCTION
	Landscaping Maintenance Annual Plant Planting Program Pruning of amenity trees to Australian Standard AS4373:2007

SERVICE - *LIVESTOCK*

LINK TO CORPORATE PLAN	FUNCTION
	Wandering Livestock Management of public safety on roads due to wandering livestock

SERVICE - *NATURAL RESOURCES*

LINK TO CORPORATE PLAN	FUNCTION
	Biodiversity Strategy Climate Change Strategy Biodiversity & Carbon Management Grant – Stage One (1) / Six (6) Work with Fire and Biodiversity Consortium in developing carbon reduction methodologies through fire management (funded by grant)

SERVICE - *PARKS DEVELOPMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Landscape Design Services Assess landscape plans associated with development applications
	Towns Transformation Project Henry Street and Drayton Street Nanango Streetscape project completed

NRM & Parks

Branch - NRM & Parks cont.

SERVICE - *PUBLIC CONVENIENCES*

LINK TO CORPORATE PLAN	FUNCTION
	Public Amenities
	Public amenities kept clean and to a high standard of hygiene

SERVICE - *RAIL TRAILS*

LINK TO CORPORATE PLAN	FUNCTION
	Brisbane Valley Rail Trail
	Support ambassadors and the agreement for maintenance

SERVICE - *RECREATIONAL RESERVES*

LINK TO CORPORATE PLAN	FUNCTION
	Maintenance
	Ensure reserves are maintained regularly

SERVICE - *ROADSIDE CLEANING & BURNING*

LINK TO CORPORATE PLAN	FUNCTION
	Fire Management
	Undertake controlled burns as per planned burns operation (depending on weather conditions)
	Manage preapproval system and assess special permits

SERVICE - *SPORTING FACILITIES*

LINK TO CORPORATE PLAN	FUNCTION
	Maintenance
	Ensure reserves are maintained regularly

SERVICE - *STOCK ROUTES*

LINK TO CORPORATE PLAN	FUNCTION
	Stock route maintenance
	Manage stock route facilities, weeds, permits and assets

SERVICE - *WEEDS & PEST MANAGEMENT*

LINK TO CORPORATE PLAN	FUNCTION
	Pest Plant Management
	Ensure landholders comply with legislation
	Undertake pest weed eradication programs on Council controlled land and reserves for Class 1 (manage Class 2)
	Partner with landholders to eradicate pest weeds
	Field Workshops
	Pest Animal Management
	Management of declared pest

Resolution:

Moved Cr KM Campbell, seconded Cr BL Green.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.4 F - 1328345 - Business Activities

Summary

The Local Government Act (Division 2 - Business reform, including competitive neutrality) and the Local Government Regulation 2012 require Council to identify and make decisions about Council's business activities on an annual basis. This report sets out the legislative requirements and provides recommendations for Council in relation to Council's Business Activities.

Officer's Recommendation

That in relation to Council's Business activities:

(a) Council determines that those activities listed in Table 1 – Statement of Business Activities are the Business Activities requiring identification in accordance with The Local Government Act Division 2 Section 43 and the Local Government Regulation 2012

(b) Council determines that those Business Activities are categorised as Other Business Activities in accordance with The Local Government Act Division 2 and the Local Government Regulation 2012

(c) Council resolve not to apply the Code of Competitive Conduct to any business activity in 2014/2015 in accordance with The Local Government Act Section 47(7) and the Local Government Regulation 2012

Table 1

Statement of Business Activities	Operating Cost	TOTAL
Water & Wastewater	6,520,487	6,520,487
Caravan & Tourist Parks	857,702	857,702
Cemeteries	368,379	368,379
Shops	9,420	9,420
Community Housing	23,188	23,188
Saleyards	177,377	177,377
Waste	3,660,078	3,660,078
Airport	239,877	239,877
Plant	3,944,249	3,944,249
	15,800,758	**15,800,758**

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.5 F - 1328685 - Statement of Estimated Financial Position to 30 June 2014

Summary

Section 205 of the Local Government Regulation 2012 requires a Statement of Estimated Financial Position to be presented to the local government's annual budget meeting.

A Statement of Estimated Financial Position is a document stating the financial operations, and financial position, of the local government for the previous financial year or to 30 June 2014. Those required reports are attached for perusal.

Officer's Recommendation

That the Statement of Financial Position to 30 June 2014 be received and noted.

Estimated Comprehensive Income Statement

As at 30 June 2014

100% of Year Complete

		Actuals		Original Budget		Amended Budget
REVENUE						
Recurrent Revenue						
Fees & Charges	-	1,703,548	-	1,423,251	-	1,303,961
Interest Received	-	1,543,160	-	1,351,760	-	1,351,760
Other Income	-	1,434,711	-	2,657,084	-	2,661,484
Rates, Levies & Charges	-	39,153,623	-	38,764,790	-	38,752,930
Rental Income	-	502,145	-	480,101	-	480,101
Sales Revenue	-	7,567,692	-	42,496,029	-	42,496,029
Grants, Subsidies, Contributions & Donations	-	41,784,078	-	12,585,428	-	12,393,080
Total Recurrent Revenue	**-**	**93,688,956**	**-**	**99,758,443**	**-**	**99,439,345**
Capital Revenue						
Grants, Subsidies, Contributions & Donations	-	1,502,038	-	3,319,034	-	4,136,457
Total Revenue	**-**	**95,190,994**	**-**	**103,077,477**	**-**	**103,575,802**
Capital Income						
Capital Income	-	639,179		-		-
TOTAL INCOME	**-**	**95,830,173**	**-**	**103,077,477**	**-**	**103,575,802**
EXPENSES						
Recurrent Expenses						
Depreciation		10,257,489		12,155,630		12,155,630
Donations		338,575		203,000		203,000
Employee Benefits		29,549,206		18,937,378		19,117,672
Finance Costs		769,563		1,368,919		1,238,849
Materials & Services		47,642,576		65,587,684		65,579,772
Total Recurrent Expenses		**88,557,410**		**98,252,611**		**98,294,923**
TOTAL EXPENSES		**88,557,410**		**98,252,611**		**98,294,923**
Net Operating Surplus	**-**	**7,272,764**	**-**	**4,824,866**	**-**	**5,280,879**

South Burnett Regional Council

Estimated Statement of Financial Position

As at 30 June 2014

	Actuals	*Original Budget*	*Amended Budget*
Current Assets			
Cash and Cash Equivalents	51,550,470	32,763,548	32,210,101
Trade and Other Receivables	9,551,058	12,474,741	7,449,637
Inventories	1,155,071	1,095,853	1,095,853
Investments	10,000	10,000	10,000
Total Current Assets	***62,266,599***	***46,344,142***	***40,765,591***
Non-Current Assets			
Property, Plant and Equipment	503,613,951	515,297,918	519,418,141
Investment Property	-	- 723,767	- 170,320
Trade and other receivables	20,242	24,379	24,379
Intangible Assets	8,086,873	-	-
Total Non-Current Assets	***511,721,066***	***514,598,530***	***519,272,200***
TOTAL ASSETS	**573,987,665**	**560,942,672**	**560,037,791**
Current Liabilities			
Trade and other payables	- 6,619,928	- 18,692,998	- 6,043,799
Borrowings	- 919,598	- 1,548,064	- 1,548,064
Provisions	- 3,373,611	- 2,771,102	- 2,910,922
Current Other Liabilities	136,051	-	-
Total Current Liabilities	**- 10,777,086**	**- 23,012,164**	**- 10,502,785**
Non-Current Liabilities			
Trade and other payables	-	-	-
Provisions	- 4,581,422	- 5,843,603	- 4,639,069
Borrowings	- 35,417,358	- 19,177,908	- 18,677,908
Total Non-Current Liabilities	**- 39,998,781**	**- 25,021,511**	**- 23,316,977**
TOTAL LIABILITIES	**- 50,775,867**	**- 48,033,675**	**- 33,819,762**
NET COMMUNITY ASSETS	**523,211,798**	**512,908,997**	**526,218,029**
Community Equity			
Retained Surplus/(Deficiency)	- 399,958,316	- 385,810,121	- 393,374,598
Operating Surplus/(Deficiency)	- 7,272,764		
Asset Revaluation Reserve	- 115,980,718	- 127,098,876	- 132,843,431
TOTAL COMMUNITY EQUITY	**- 523,211,798**	**- 512,908,997**	**- 526,218,029**

Resolution:

Moved Cr KM Campbell, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.6 F - 1327993 - Differential General Rates Categories and Criteria 2014/2015

Summary

Section 94 of the Local Government Act 2009 provides that each local government must levy general rates on all rateable land within the local government area.
Further, Section 80 of the Local Government Regulation 2012 provides that Council may levy general rates (differential general rates) that differ for different categories of rateable land in the local government area. Accordingly for the following reasons, Council has determined that there shall be thirty-three (33) categories of land for general rating purposes.

- The valuation of the South Burnett Regional Council area which became effective from 1 July 2014 would lead to rating inequities and a distortion of the relativities in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;
- The level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- The differing levels of demand that some land uses place on the services which Council is required to provide.

Officer's Recommendation

That in accordance with Section 81 of the Local Government Regulation 2012,all rateable lands contained in the South Burnett Regional Council have been categorised into one of the following categories:-

Category – Residential Land – Blackbutt

Description

All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Kingaroy

Description

All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Murgon

Description

All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Nanango

Description

All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by

the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Residential Land – Wondai
Description
All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

Category – Village
Description
The property is used for any purpose; and located in any of the following villages: - Benarkin, Brooklands, Cloyna, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Proston, Taabinga, Tingoora, Windera, Wooroolin. Village areas are defined in "Individual Village" maps series.
The intention of this description is:-

1. To cover all land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.

Category – Rural Residential Land - Kingaroy
Description
All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category.

Category – Rural Residential Land - Nanango
Description
All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural

Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.

Category – Rural Residential Land - Blackbutt
Description
All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category

Category– Rural Residential Land - Murgon
Description
All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Murgon and is not included in any other category

Category – Rural Residential Land - Wondai
Description
All properties in this category are situated outside the Wondai Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Wondai and is not included in any other category.

Category – Rural Residential Land - Other
Description
All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Other and is not included in any other category

Category – Commercial Land – Blackbutt
Description
All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

Category – Commercial Land – Kingaroy
Description
All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

Category – Commercial Land – Murgon
Description
All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

Category – Commercial Land –Nanango

Description

All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and
3. Is not included in any other category

Category – Commercial Land – Wondai

Description

All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category

Category – Drive in Shopping Centre > 10,000 m2

Description

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.

Category – Drive in Shopping Centre 4,001 m2 to 10,000 m2

Description

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

Category – Drive in Shopping Centre 1,500 m2 to 4,000 m2

Description

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

Category– Industrial Land – Blackbutt

Description

All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes

relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

Category – Industrial Land - Kingaroy
Description
All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other Category

Category– Industrial Land – Murgon
Description
All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and: -
3. Is not included in any other Category.

Category – Industrial Land –Nanango
Description
All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.
The intention of this description is:-

1. That this category will cover all land within the Nanango Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

Category – Industrial Land – Wondai
Description
All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.
This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.
The intention of this description is:

1. That this category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

Category – Extractive A
Description
All properties in this category are used for extractive industry purposes and include:

(a) Mining leases with no activity
(b) Gravel Pits than operate only sporadically
(c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 March 2014 when determining the properties that fit into this category.
The intention of this description is:-

1. to cover all land used for the purpose of extracting resources from the ground and include:
   (a) Mining leases with no activity
   (b) Gravel Pits than operate only sporadically
   (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors)

Category – Extractive B
Description
All properties in this category are used for extractive industry purposes, and include:

(a) Operational Gravel Pits
(b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 March 2014 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground and include:
   (a) Operational Gravel Pits
   (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

Category – Extractive C
Description
All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland

Government Mining and Safety website as at 31 March 2014 and/or extraction volumes of between 1 million and 2 million tonnes per year.
The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and extraction volumes of between 1 million and 2 million tonnes per year.

Category – Coal Mines
Description
All properties in this category are used for the purpose of an Integrated Coal Mining operation with more than 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 March 2014 and/or production greater than 2 million tonnes per year.
The intention of this description is:-

1. To cover all land used for the purpose of an Integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and extraction volumes of greater than 2 million tonnes per year.

A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure that was used, is used, or intended to be used:-
as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.
An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.

Category – Power Generation
Description
All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity of greater than 400 megawatts.

Category – Rural Land
Description
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 89, and 93 when determining the properties that fit into this category.
The intention of this description is:-

1. To cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes and:-
2. Is not included in any other category.
3. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers' concession, and are identified by the land use codes above.

Category – Water Pumping and Storage
Description
All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.
The intention of this description is:-

(a) To cover all land used for the purpose of water storage or water pumping and not included in any other category.

Category – Other Land
Description
Any land that cannot be included in any other category

Resolution:
Moved Cr DP Tessmann, seconded Cr BL Green.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.7 F - 1328670 - Differential General Rates 2014/2015

Summary

Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012* provides for a local government to levy general rates that differ for different categories of rateable land in the local government area.

Council has decided to implement thirty-three (33) categories of land for general rating and is required to set rates for each of those categories.

Officer's Recommendation

That in accordance with Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council makes and levies differential general rates for the year ending 30 June 2015 for each category of land as set out in the table hereunder:

Category	Category Description	Rate in Dollar
203	Residential Land - Blackbutt	1.528
1	Residential Land - Kingaroy	1.418
301	Residential Land - Murgon	1.948
201	Residential Land - Nanango	1.444
401	Residential Land - Wondai	1.394
3	Village	0.97
910	Rural Residential Land - Blackbutt	1.221
930	Rural Residential Land - Kingaroy	1.521
920	Rural Residential Land - Nanango	1.2312
950	Rural Residential Land - Murgon	1.436
940	Rural Residential Land - Wondai	1.302
960	Rural Residential Land - Other	1.198
204	Commercial Land - Blackbutt	1.496
2	Commercial Land - Kingaroy	2.144
302	Commercial Land - Murgon	3.232
202	Commercial Land - Nanango	1.463
402	Commercial Land - Wondai	1.342
9	Drive-In Shopping Centre>10,000m2	1.1144
99	Drive-In Shopping Centre>1,500m2 – 4,000m2	3.254
10	Drive-In Shopping Centre>4,001m2 – 10,000m2	3.826
209	Industrial Land - Blackbutt	1.9976
8	Industrial Land - Kingaroy	1.433
308	Industrial Land - Murgon	2.3
208	Industrial Land - Nanango	1.905
408	Industrial Land - Wondai	1.938
212	Extractive A	2.24

Category	Category Description	Rate in Dollar
213	Extractive B	1.652
211	Extractive C	2.30948
414	Coal Mine	23.26
215	Power Generation	15.864
6	Rural Land	1.0338
419	Water – Pumping & Storage	1.212
7	Other Land	1.368

Resolution:

Moved Cr DJ Palmer, seconded Cr KM Campbell.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.8 F - 1327866 - Minimum General Rate 2014/2015

Summary

Section 94 of *the Local Government Act 2009* and Chapter 4 Part 4 of the *Local Government Regulation 2012* provides for a local government to fix a minimum amount of general rates. Further, it allows a local government to fix a different minimum amount of general rates for each differential rating category.

Council has decided to implement thirty-three (33) differential general rating categories and is required to set a minimum general rate for each of those categories.

Officer's Recommendation

That in accordance with Section 94 of the *Local Government Act 2009* and Chapter 4 Part 4 of the *Local Government Regulation 2012* Council makes and levies minimum general rates for the year ending 30 June 2015 for each category of land as set out in the table hereunder;

Category	Category Description	Rate in Dollar
203	Residential Land - Blackbutt	$632.00
1	Residential Land - Kingaroy	$632.00
301	Residential Land - Murgon	$632.00
201	Residential Land - Nanango	$632.00
401	Residential Land - Wondai	$632.00
3	Village	$632.00
910	Rural Residential Land - Blackbutt	$632.00
930	Rural Residential Land - Kingaroy	$632.00
920	Rural Residential Land - Nanango	$615.00
950	Rural Residential Land - Murgon	$632.00
940	Rural Residential Land - Wondai	$632.00
960	Rural Residential Land - Other	$632.00
204	Commercial Land - Blackbutt	$838.00
2	Commercial Land - Kingaroy	$838.00
302	Commercial Land - Murgon	$838.00
202	Commercial Land - Nanango	$838.00
402	Commercial Land - Wondai	$838.00
9	Drive-In Shopping Centre >10,000m2 floor area	$60,110.00
10	Drive-In Shopping Centre 4,000m2 to 10,000m2	$24,486.00
99	Drive-In Shopping Centre 1500m2 to 4,000m2	$8,164.00
209	Industrial Land - Blackbutt	$838.00
8	Industrial Land - Kingaroy	$838.00
308	Industrial Land - Murgon	$838.00
208	Industrial Land - Nanango	$838.00
408	Industrial Land - Wondai	$838.00
212	Extractive A	$632.00
213	Extractive B	$6,530.00
211	Extractive C	$10,882.00
414	Coal Mine	$87050.00
215	Power Generation	$307,940.00
6	Rural Land	$720.00
419	Water – Pumping & Storage	$632.00
7	Other Land	$632.00

Resolution:

Moved Cr KA Duff, seconded Cr BL Green.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.9 F - 1327843 - Averaging Land Valuations 2014/2015

Summary

The Council recognises that as a result of previous revaluations, some property owners face significant increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of valuation increases for these property

owners, Council has decided to utilise the averaging tool set out in Chapter 4 Part 3 of the *Local Government Regulation 2012*.

Officer's Recommendation

That in accordance with Sections 74 and 76 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council resolves that differential general rates for the year ending 30 June 2015 will be calculated based on a three year averaged valuation.

For properties that do not have three valuations on which to base an average, a 3-year averaging number will apply in accordance with Section 76 of the *Local Government Regulation 2012*.

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.10 F - 1327903 - Setting the Limit of Increase in the Amount of General Rates for the Financial Year Ending 30 June 2015

Summary

The Council recognises that as a result of previous revaluations, some property owners face large increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners Council has decided to place a limit on the increase in general rates applicable to each rate assessment.

Officer's Recommendation

That in accordance with Section 116 of the *Local Government Regulation 2012*, the council resolves that a limitation on the increase in the amount of the General Rate on all rateable land in each differential rate category for the financial year ending 30 June 2015 will be:

(i) for land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%; or

(ii) for land on which the rate levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%

Further, the limitation shall not apply to any land which was not levied for a period of twelve (12) months in the preceding financial year or to any separately valued parcel of land that is of different areas as to the time of rating for the immediately preceding financial year.

Resolution:

Moved Cr KM Campbell, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.11 F - 1327612 - Special Charge - Road and Drainage Works Memerambi Estate

Summary

A Material Change of Use was issued for Stages 2 and 3 over Memerambi Historic Estate allowing dwelling houses to be constructed on each separate allotment. However, the developer and some property owners filed declarations with the Planning and Environment Court seeking orders to the affect if the developer was to go into liquidation then Council would be responsible for the road and drainage works.

The developer and some property owners also sought a declaration to the affect that no approval was required to construct road works.

Both declarations filed with the Planning & Environment Court by the developer and property owners have now been resolved in favour of Council.

As a result Council had three options available to resolve the issue:

- Do nothing
- Property owners to carry out the outstanding infrastructure works at their own cost
- Council to carry out infrastructure works on behalf of the property owners and recover costs through a benefited area proposal in accordance with Section 94 of *the Local Government Regulation*

The estimated cost of undertaking the various road and drainage works and easement acquisitions is $2,138,400. Council has agreed to undertake the relevant works on behalf of the property owners, subject to all of the applicants in the Planning & Environment Court actions entering in to an infrastructure agreement on Council's terms and will borrow the relevant funds from the Queensland Treasury Corporation (QTC) during the 2014/2015 financial year over a ten (10) year term and form part of Council's long term debt pool with QTC.

A special charge will be levied on the benefited land to repay interest and redemption on the loan. This charge will commence from 1 January 2015.

Officer's Recommendation

That in accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of *the Local Government Regulation 2012* Council will make and levy a special charge on each parcel of land contained in following schedules to recoup the annual finance costs incurred by Council borrowing funds over ten (10) years to undertake the road and drainage works and easement acquisitions required by development permits for the Memerambi Estate. The special charges will commence from 1 January 2015.

Schedule – Stage 2 Roadworks

Development Stage	Property Address	Real Property Description	Special Charge
2	12134 Bunya Highway	Lot 88 on RP36983	$2,461.00
2	12136 Bunya Highway	Lot 87 on RP36983	$2,461.00
2	12138 Bunya Highway	Lot 86 on RP36983	$2,461.00
2	12140 Bunya Highway	Lot 85 on RP36983	$2,461.00
2	12142 Bunya Highway	Lot 84 on RP36983	$2,461.00
2	12144 Bunya Highway	Lot 83 on RP36983	$2,461.00
2	12146 Bunya Highway	Lot 82 on RP36983	$2,461.00
2	12148 Bunya Highway	Lot 81 on RP36983	$2,461.00
2	12150 Bunya Highway	Lot 457 on FY1825	$2,461.00
2	12152 Bunya Highway	Lot 6 on RP36983	$2,461.00
2	12154 Bunya Highway	Lot 5 on RP36983	$2,461.00
2	12156 Bunya Highway	Lot 4 on RP36983	$2,461.00
2	12158 Bunya Highway	Lot 3 on RP36983	$2,461.00
2	12160 Bunya Highway	Lot 2 on RP36983	$2,461.00

Schedule – Stage 3 Roadworks

Development Stage	Property Address	Real Property Description	Road Construction
3	1-7 Duke Street	Lot 73 on RP36983	$3,047.00
3	2-8 Duke Street	Lot 75 on RP36983	$3,047.00
3	10-14 Duke Street	Lot 74 on RP36983	$3,047.00
3	15 Duke Street	Lot 39 on RP36983	$3,047.00
3	16 Duke Street	Lot 152 on SP245775	$3,047.00
3	17 Duke Street	Lot 38 on RP36983	$3,047.00
3	18 Duke Street	Lot 51 on RP36983	$3,047.00
3	2 Earl Street	Lot 69 on RP36983	$3,047.00
3	4 Earl Street	Lot 68 on RP36983	$3,047.00
3	6 Earl Street	Lot 67 on RP36983	$3,047.00
3	8 Earl Street	Lot 66 on RP36983	$3,047.00
3	9 Earl Street	Lot 13 on RP36983	$3,047.00
3	10 Earl Street	Lot 65 on RP36983	$3,047.00
3	11 Earl Street	Lot 12 on RP36983	$3,047.00
3	12 Earl Street	Lot 31 on RP 36983	$3,047.00
3	13 Earl Street	Lot 11 on RP36983	$3,047.00
3	14 Earl Street	Lot 30 on RP36983	$3,047.00
3	15 Earl Street	Lot 10 on RP36983	$3,047.00
3	2 King Street	Lot 64 on RP36983	$3,047.00
3	4 King Street	Lot 163 on SP245775	$3,047.00
3	6 King Street	Lot 162 on SP245775	$3,047.00
3	1-7 Lord Street	Lot 450 on FY1577	$3,047.00
3	2 Lord Street	Lot 104 on RP36983	$3,047.00
3	4 Lord Street	Lot 103 on RP36983	$3,047.00
3	6 Lord Street	Lot 102 on RP36983	$3,047.00
3	8 Lord Street	Lot 101 on RP36983	$3,047.00
3	9 Lord Street	Lot 15 on RP36983	$3,047.00
3	10-12 Lord Street	Lot 452 on SP245775	$3,047.00
3	11 Lord Street	Lot 14 on RP36983	$3,047.00
3	13 Lord Street	Lot 8 on RP36983	$3,047.00
3	3 Marquis Street	Lot 98 on RP36983	$3,047.00
3	5 Marquis Street	Lot 97 on RP36983	$3,047.00
3	7 Marquis Street	Lot 96 on RP36983	$3,047.00
3	9 Marquis Street	Lot 95 on RP36983	$3,047.00
3	11 Marquis Street	Lot 94 on RP36983	$3,047.00
3	13 Marquis Street	Lot 93 on RP36983	$3,047.00
3	2-8 Prince Street	Lot 79 on RP36983	$3,047.00
3	7 Prince Street	Lot 61 on RP36983	$3,047.00
3	9 Prince Street	Lot 60 on RP36983	$3,047.00

Development Stage	Property Address	Real Property Description	$3,047.00
3	10-12 Prince Street	Lot 78 on RP36983	$3,047.00
3	11 Prince Street	Lot 59 on RP36983	$3,047.00
3	13 Prince Street	Lot 58 on RP36983	$3,047.00
3	14-16 Prince Street	Lot 77 on RP36983	$3,047.00
3	15 Prince Street	Lot 57 on RP36983	$3,047.00
3	17 Prince Street	Lot 56 on RP36983	$3,047.00
3	18-20 Prince Street	Lot 76 on RP36983	$3,047.00
3	19 Prince Street	Lot 55 on RP36983	$3,047.00
3	21 Prince Street	Lot 54 on RP36983	$3,047.00
3	23 Prince Street	Lot 53 on RP36983	$3,047.00
3	30-36 Prince Street	Lot 72 on RP36983	$3,047.00
3	33 Prince Street	Lot 37 on RP36983	$3,047.00
3	35 Prince Street	Lot 36 on RP36983	$3,047.00
3	37 Prince Street	Lot 35 on RP36983	$3,047.00
3	38-40 Prince Street	Lot 71 on RP36983	$3,047.00
3	39 Prince Street	Lot 34 on RP36983	$3,047.00
3	41 Prince Street	Lot 33 on RP36983	$3,047.00
3	42-44 Prince Street	Lot 70 on RP36983	$3,047.00
3	43 Prince Street	Lot 32 on RP36983	$3,047.00

Schedule – Stage 2 and 3 Drainage Works

Development Stage	Property Address	Real Property Description	Special Charge
2	12134 Bunya Highway	Lot 88 on RP36983	$901.00
2	12136 Bunya Highway	Lot 87 on RP36983	$901.00
2	12138 Bunya Highway	Lot 86 on RP36983	$901.00
2	12140 Bunya Highway	Lot 85 on RP36983	$901.00
2	12142 Bunya Highway	Lot 84 on RP36983	$901.00
2	12144 Bunya Highway	Lot 83 on RP36983	$901.00
2	12146 Bunya Highway	Lot 82 on RP36983	$901.00
2	12148 Bunya Highway	Lot 81 on RP36983	$901.00
2	12150 Bunya Highway	Lot 457 on FY1825	$901.00
2	12152 Bunya Highway	Lot 6 on RP36983	$901.00
2	12154 Bunya Highway	Lot 5 on RP36983	$901.00
2	12156 Bunya Highway	Lot 4 on RP36983	$901.00
2	12158 Bunya Highway	Lot 3 on RP36983	$901.00
2	12160 Bunya Highway	Lot 2 on RP36983	$901.00
3	1-7 Duke Street	Lot 73 on RP36983	$901.00
3	2-8 Duke Street	Lot 75 on RP36983	$901.00
3	10-14 Duke Street	Lot 74 on RP36983	$901.00
3	15 Duke Street	Lot 39 on RP36983	$901.00
3	16 Duke Street	Lot 152 on SP245775	$901.00
3	17 Duke Street	Lot 38 on RP36983	$901.00
3	18 Duke Street	Lot 51 on RP36983	$901.00
3	2 Earl Street	Lot 69 on RP36983	$901.00
3	4 Earl Street	Lot 68 on RP36983	$901.00
3	6 Earl Street	Lot 67 on RP36983	$901.00
3	8 Earl Street	Lot 66 on RP36983	$901.00
3	9 Earl Street	Lot 13 on RP36983	$901.00
3	10 Earl Street	Lot 65 on RP36983	$901.00
3	11 Earl Street	Lot 12 on RP36983	$901.00
3	12 Earl Street	Lot 31 on RP 36983	$901.00
3	13 Earl Street	Lot 11 on RP36983	$901.00
3	14 Earl Street	Lot 30 on RP36983	$901.00
3	15 Earl Street	Lot 10 on RP36983	$901.00
3	2 King Street	Lot 64 on RP36983	$901.00
3	4 King Street	Lot 163 on SP245775	$901.00
3	6 King Street	Lot 162 on SP245775	$901.00
3	1-7 Knight Street	Lot 80 on RP36983	$901.00
3	1-7 Lord Street	Lot 450 on FY1577	$901.00

3	2 Lord Street	Lot 104 on RP36983	$901.00
3	4 Lord Street	Lot 103 on RP36983	$901.00
3	6 Lord Street	Lot 102 on RP36983	$901.00
3	8 Lord Street	Lot 101 on RP36983	$901.00
3	9 Lord Street	Lot 15 on RP36983	$901.00
3	10-12 Lord Street	Lot 452 on SP245775	$901.00
3	11 Lord Street	Lot 14 on RP36983	$901.00
3	13 Lord Street	Lot 8 on RP36983	$901.00
3	3 Marquis Street	Lot 98 on RP36983	$901.00
3	5 Marquis Street	Lot 97 on RP36983	$901.00
3	7 Marquis Street	Lot 96 on RP36983	$901.00
3	9 Marquis Street	Lot 95 on RP36983	$901.00
3	11 Marquis Street	Lot 94 on RP36983	$901.00
3	13 Marquis Street	Lot 93 on RP36983	$901.00
3	2-8 Prince Street	Lot 79 on RP36983	$901.00
3	7 Prince Street	Lot 61 on RP36983	$901.00
3	9 Prince Street	Lot 60 on RP36983	$901.00
3	10-12 Prince Street	Lot 78 on RP36983	$901.00
3	11 Prince Street	Lot 59 on RP36983	$901.00
3	13 Prince Street	Lot 58 on RP36983	$901.00
3	14-16 Prince Street	Lot 77 on RP36983	$901.00
3	15 Prince Street	Lot 57 on RP36983	$901.00
Development Stage	**Property Address**	**Real Property Description**	$901.00
3	17 Prince Street	Lot 56 on RP36983	$901.00
3	18-20 Prince Street	Lot 76 on RP36983	$901.00
3	19 Prince Street	Lot 55 on RP36983	$901.00
3	21 Prince Street	Lot 54 on RP36983	$901.00
3	23 Prince Street	Lot 53 on RP36983	$901.00
3	30-36 Prince Street	Lot 72 on RP36983	$901.00
3	33 Prince Street	Lot 37 on RP36983	$901.00
3	35 Prince Street	Lot 36 on RP36983	$901.00
3	37 Prince Street	Lot 35 on RP36983	$901.00
3	38-40 Prince Street	Lot 71 on RP36983	$901.00
3	39 Prince Street	Lot 34 on RP36983	$901.00
3	41 Prince Street	Lot 33 on RP36983	$901.00
3	42-44 Prince Street	Lot 70 on RP36983	$901.00
3	43 Prince Street	Lot 32 on RP36983	$901.00

The respective plans are detailed below:

Roadwork

The overall plan is as follows:

(a) Rateable land that will benefit from implementing the plan as detailed in the resolution above.
(b) Description of the service or activity the subject of the plan:

- Performance of the roads construction and upgrade work required by Council development permit IR1007865 dated 8 April, 2011, including:

  - Earl Street construction
  - Lord Street construction
  - Marquis Street construction
  - Duke Street construction
  - Prince Street construction
  - Bunya Highway/King Street intersection upgrade

- Widening of Bunya Highway
- Seven (7) driveway accesses along Bunya Highway

(c) Estimated Cost of implementing the plan:
- Stage 2 - $265,897
- Stage 3 - $1,364,400

(d) Estimated time for implementing the plan:
- The estimated time for implementing the overall plan is 18 months commencing in or around January 2015.

(e) Reimbursement of work cost:
- Council will make and levy for the 2014-2015 financial year a special charge upon each of the lots comprising the benefited land, to recoup the work and borrowing costs it incurs.

Annual Implementation Plan

For the 2014-2015 financial year, the annual implementation plan is as follows:

(a) Council will borrow the money necessary to fund the roads construction and associated work
(b) When the loan funds become available, Council will undertake the work as soon as possible, and will use the loan funds to pay the cost

Drainage Work

The overall plan is as follows:

(a) Rateable land that will benefit from implementing the plan as detailed in the resolution above.
(b) Description of the service or activity the subject of the plan:

- Construction of the stormwater drainage system the subject of the RMA Stormwater Management Plan 8267 for Memerambi Historical Subdivision, agreed between Council's engineer and the engineer representing Summit View Meritor Pty Ltd (the developer of lots in the subdivision).
- Acquisition of the necessary drainage easements over Lot 101 on SP245775, which adjoins the subdivision, to facilitate stormwater drainage to lawful points of discharge, for the protection of the subdivision.
- Payment of grant compensation for the easement/s, if necessary.

(c) Estimated Cost of Implementing the plan:
- The estimated cost of implementing the overall plan for stormwater mitigation works (Stages 2 and 3) including legal costs is $507,857

(d) Estimated time for implementing the plan:
- The estimated time for implementing the overall plan is 18 months commencing in or around April 2015

(e) Reimbursement of work cost:
- Council will make and levy for the 2014-2015 financial year a special charge upon each of the lots comprising the benefited land, to recoup the costs it incurs in undertaking the work and associated activities (including easement/s acquisition and borrowing)

Annual Implementation Plan

For the 2014-2015 financial year, the annual implementation plan is as follows:

(a) Council will borrow the money necessary to fund the construction and associated work, and acquisition of the necessary easement/s

(b) When the loan funds become available, Council will undertake the work as soon as possible, and will use the loan funds to pay the cost

Resolution:

Moved Cr RLA Heit, seconded Cr KM Campbell.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.12 F - 1327627 - Special Charge - Rural Fire Brigades 2014/2015

Summary

In accordance with The Fire Service Act 1990 and the Fire and Rescue Service Regulation 2011, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to impose such a charge on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire and Rescue Service.

Officer's Recommendation

That in accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* and section 128A of the Fire and Rescue Service Act 1990, Council will make and levy a special charge of $25.00, on all rateable land within the region, other than rateable land that is liable to pay an urban fire district levy (pursuant to section 107 of the Fire and Rescue Service Act 1990).

Revenue raised will fund the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the South Burnett Region.

The overall plan for the Rural Fire Levy is as follows:-

(a) The rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to section 107 of the Fire and Rescue Service Act 1990).

(b) The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.

(c) The time for implementing the overall plan is 1 year commencing 1 July 2014 and ending 30 June 2015.

(d) The estimated cost of implementing the overall plan is $224,000

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.13 F - 1327642 - Separate Charge - Environmental Levy 2014/2015

Summary

To enable Council to fund issues specifically for the protection of the environment and support an ecologically sustainable future for the region it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region. Accordingly Council has decided to implement a $26.00 levy on all rate assessments to provide around $459,695 to be distributed towards the protection of the environment.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the protection of the environment. It also considers the benefit is shared equally by all parcels of land regardless of their value.

Officer's Recommendation

That in accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and levy a Separate Charge - Environmental Levy of $26 for the year ended 30 June 2015 to be levied equally on all rateable properties within the Council area for the purpose of funding projects specifically for the protection of the environment. Such projects have been identified as:

- To design and implement natural resource management strategies or plans at a local or regional scale.
- To implement on ground works for the enhancement and protection of areas identified as having significant environmental values within the South Burnett Region such as reserves, waterways, flora and fauna habitats, remnant vegetation, cultural or heritage significant sites, etc.
- To design and implement renewable energy initiatives to address climate change issues.
- To address salinity and water quality issues in the South Burnett Region.
- To address declining remnant vegetation issues in the South Burnett Region.
- To research control measures, carry out field trials and eradication works for environmental weeds identified in Council's Pest Management Plan.
- To deliver Natural Resource Management training to Council staff and community organisations.

- To develop education and awareness materials relevant to Natural Resource Management and Sustainable communities within the region.
- To purchase land for conservation purposes.
- The time for implementing the overall plan is 1 year commencing 1 July 2014 and ending 30 June 2015.
- The estimated cost of implementing the overall plan in 2014-2015 is $459,695.

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.14 F - 1327635 - Separate Charge - Community Rescue and Evacuation 2014/2015

Summary

The South Burnett Region is serviced by airborne medical evacuation services. This service is vital to our region and many residents can be thankful for the swift transfer to a major hospital in the case of an emergency. Unfortunately these services rely heavily on donations to continue operating. Accordingly Council has decided to implement a $4.00 levy on all rate assessments to provide around $72,000 to be distributed to these services.

In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all parcels of land regardless of their value.

Officer's Recommendation

That in accordance with Section 92 (5) of the *Local Government Act 2009* and Chapter 4 Part 8 of *the Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and Levy a Separate Charge - Community Rescue & Evacuation Levy of $4 per annum for the year ended 30 June 2015, to be levied equally on all rateable properties within the Council area for the purpose of sponsoring the airborne emergency rescue & evacuation transport providers that service the South Burnett Region.

Resolution:

Moved Cr DP Tessmann, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.15 F - 1327643 - Separate Charge - Road Infrastructure Levy

Summary

To enable Council to defray part of the costs associated with maintaining and upgrading Council's road network and associated infrastructure it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of Council's commitment to the long-term appropriate management of its road assets. It also considers the benefit is shared equally by all parcels of land regardless of their value.

Officer's Recommendation

That in accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and levy a Separate Charge – Road Infrastructure Levy of $200 for the year ended 30 June 2015 to be levied equally on all rateable properties within the Council area to defray part of the cost of maintaining and upgrading its road network including associated infrastructure such as:

- Kerb and channelling
- Road signage and line marking
- Footpaths and bikeways
- Bridges and culverts
- Causeways and floodway's
- Drainage

Resolution:

Moved Cr DP Tessmann, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.16 F - 1327656 - Separate Charge - Waste Management Levy 2014/2015

Summary

To enable Council to fund the costs associated with provision, improvement and management of waste management facilities it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of Council's commitment to the long-term

appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value.

Officer's Recommendation

That pursuant to Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012*, Council makes a separate charge of $117.00 per rate assessment for the 2014/2015 financial year to be levied equally on all rateable assessments.

The separate charge will be called the Waste Management Levy and will fund a service, facility or activity identified as:

(a) Providing and maintaining waste facilities and services that are not met from other fees and charges collected on a user pays basis;

(b) Meeting public expectations in matters of disposal of refuse that affect public health and visual amenity of the area; and

(c) Rehabilitation of closed Waste Disposal sites.

Resolution:

Moved Cr KA Duff, seconded Cr BL Green.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.17 F - 1327904 - Setting of Waste Water Utility Charges for the Financial Year Ending 30 June 2015

Summary

The Council operates separate waste water supply schemes set out in Schedule A - Defined Sewerage Areas of its Revenue Statement and determines that the net cost of providing wastewater services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the service is deemed to be available.

Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012*, in respect of all lands and premises which are connected to, or capable of connection to, Councils reticulated sewerage systems, the following utility charges be made and levied for the provision of waste water services for the year ended 30 June 2015;

(a) In respect of all lands and premises which are connected to Council's wastewater Systems;

1. For the first pedestal connected to any of Council's wastewater systems, a charge of $530 per annum per pedestal

2. Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of $167 per annum per additional pedestal

3. In respect of each allotment of Vacant Land rateable under the *Local Government Act 2009* situated within the declared wastewater areas defined in "Schedule A of the Revenue Statement", a charge of $387 per annum will apply

4. Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under clause (a)(1) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (a) (3)

Resolution:

Moved Cr BL Green, seconded Cr KM Campbell.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.18 F - 1327912 - Proston Common Effluent Disposal Utility Charges

Summary

The Council operates a separate Common effluent scheme in Proston and determines that the net cost of providing the Common effluent disposal service to lands, including operating and maintenance costs, capital costs and debt servicing charges should be fully funded by a charge on those lands receiving the service.

For 2014/2015 the operations of the Proston Scheme will be subsidised by $7,500 from the South Burnett Regional Council Waste Water Budget.

Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement, the following utility charges be made and levied for the provision of a Common effluent disposal system for the year ended 30 June 2015.

(a) In respect of all lands and premises which are connected to Council's Common effluent disposal system:

(1) For the first pedestal connected to the system, a charge of $333 per annum per pedestal

(2) Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of $120 per annum per additional pedestal

(3) Where any premises not connected to the Council Common system, become connected during the year, the charges under Clause (a) (1) shall become operative

from the date of connection, with proportionate rebate from that date, of those made under Clause (a) (3)

(4) A charge will not apply to vacant land that is capable of being connected to the system

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.19 F - 1327957 - Waste Collection Utility Charges 2014/2015

Summary

Council determines that the net cost of providing refuse collection services including operation and maintenance costs, capital costs and debt servicing costs will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B of the Revenue Statement - Defined Refuse collection Areas.

Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the following utility charges for waste collection be made and levied for the year ended 30 June 2015.

(a) In respect of all lands and premises contained within the declared refuse areas of Kingaroy, Nanango, Blackbutt, Bunya Mountains, Murgon, Wondai and Villages.
- a charge of $145 for each domestic refuse service for the declared refuse collection areas.

(b) In respect of all lands and premises outside the declared refuse areas of Kingaroy, Nanango, Blackbutt, Bunya Mountains, Murgon, Wondai and Villages where an optional cleansing service is requested.
- a charge of $145 for each domestic refuse service collected.

(c) In respect of all lands and premises contained within the declared refuse areas of Kingaroy, Nanango, Blackbutt, Murgon, Proston, Tingoora and Wondai where garbage and refuse are removed other than in accordance with Clause (a) and (b) (i.e. Commercial Waste Collection).
- a charge of $188.00 for each equivalent 240 litre container provided.

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.20 F - 1327965 - Water Supply Access Charge Methodology 2014/2015

Summary

The Council operates separate water supply schemes as set out in Schedule C – Defined Water Areas of its Revenue Statement and determines that the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each scheme area will be funded by a fixed charge on those lands receiving a supply or to which a supply is deemed to be available.

Council believes that it is logical and equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement the following methodology be adopted to determine water access charges to be levied for the financial year ending the 30 June 2015 as follows:-

a) A Fixed Charge covering the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each scheme area be levied on those lands receiving a supply or to which a supply is deemed to be available

b) The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property, as listed in the table hereunder:

Meter Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm & 40mm	2.5
50mm & 80mm	6.5
100mm	15.0

c) This direct correlation is varied as follows:-

d)

(i) All connections below 25mm are deemed to be the same capacity;

(ii) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;

(iii) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;

(iv) In the case of units as defined under the *Body Corporate and Community Management Act 1997* where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each unit will be levied as if the unit had a 20mm service connected;

(v) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant lot;

(vi) In the case of properties defined as "Rural" except for properties connected to the Proston Rural Water Scheme under Council's differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;

(vii) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply;

(viii) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.

Resolution:

Moved Cr BL Green, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.21 F - 1327972 - Water Supply Consumption Charge Methodology 2014/2015

Summary

The Council operates separate water supply schemes set out in Schedule C – Defined Water Areas of its Revenue Statement and determines that the net cost associated with the cost of reticulation of water supply in each scheme will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter.

With the exception of the Proston Rural Water Supply Scheme, this charge is based on a six (6) tier system, calculated on the volume of water used in kilolitres (000's of litres).The step system rewards households with low water usage, and penalises households with high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water.

Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement the following methodology be adopted to determine water consumption charges for water consumed during the financial year ending the 30 June 2015 as follows:-

(a) In respect of Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Murgon, Nanango, Proston, Tingoora, Wondai and Wooroolin

i. Council operate a six (6) tier banding system based on the volume of water used in kilolitres (000's of litres) and the capacity of the meter connected.

ii. For connections greater than 20mm, the steps are increased proportionally with the capacity factor for each meter size.

iii. The tiers or steps that apply to all size connections are shown in the table below.

Meter Size	Capacity Factor	Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
20mm	1.0	0 - 80	81 – 120	121 – 300	301 – 500	501 – 1,700	>1,700
25mm	1.6	0 - 128	129 – 192	193 – 480	481 – 800	801 – 2,720	>2,720
32mm & 40mm	2.5	0 – 320	321 – 480	481 – 1,200	1,201 – 2,000	2,001 – 6,800	>6,800
50mm & 80mm	6.5	0 – 520	521 – 780	781 – 1,950	1,951 – 3,250	3,251 – 11,050	>11,050
100mm	15.0	0 – 1,200	1,201 – 1,800	1,801 – 4,500	4,501 – 7,500	7,501 – 25,500	>25,500

(b) In respect of Proston Rural Water Supply Scheme

(i) A flat charge to apply for all water consumed

Resolution:

Moved Cr BL Green, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.22 F - 1327979 - Water Supply Charges 2014/2015

Summary

The Council operates separate water supply schemes set out in Schedule C - Defined Water Areas of its Revenue Statement and determines that the net cost of providing water to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the services is deemed to be available.

Officer's Recommendation

That

(a) In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the utility charges set out in the table hereunder be made and levied for the provision of water supply services (Access Charges) for the financial year ended 30 June 2015;

Defined Area	Vacant	20mm	25mm	32 & 40mm	50mm & 80mm	100mm	Fire Services	Additional Rural Services
Blackbutt	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00
Boondooma	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00

Dam								
Kingaroy	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00
Kumbia	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00
Murgon	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00
Nanango	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00
Proston	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00
Proston Rural	N/a	405.00	648.00	1,013.00	2,633.00	N/a	N/a	N/a
Wondai/ Tingoora	223.00	445.00	712.00	1,113.00	2,893.00	6,675.00	223.00	223.00
Wooroolin	198.00	400.00	640.00	1,000.00	2,600.00	6,000.00	198.00	198.00

(b) In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the utility charges set out in the table hereunder be made and levied for the consumption of water for the financial year ended 30 June 2015.

(i) In respect of Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Nanango, Proston, Tingoora, Wondai and Wooroolin

Defined Water Area	**Tier 1**	**Tier 2**	**Tier 3**	**Tier 4**	**Tiers 5 & 6**
	Charge per Kilolitre	**Charge per Kilolitre**	**Charge per Kilolitre**	**Charge per Kilolitre**	**Charge per Kilolitre**
Blackbutt	1.42	1.90	2.20	2.40	2.70
Kingaroy	1.42	1.90	2.20	2.40	2.70
Kumbia	1.42	1.90	2.20	2.40	2.70
Murgon	1.42	1.90	2.20	2.40	2.70
Nanango	1.42	1.90	2.20	2.40	2.70
Proston	1.42	1.90	2.20	2.40	2.70
Wondai	1.42	1.90	2.20	2.40	2.70
Wooroolin	1.42	1.90	2.20	2.40	2.70

(ii) In respect of the Proston Rural Water Supply Scheme

a. a flat charge of $1.47 per Kilolitre of water consumed
b. a rebate be applied to water used in the last reading period for 2013/2014 equalling the difference between the charge calculated using the tier system and flat charge stated in (b) (ii) a

Resolution:

Moved Cr BL Green, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.23 F - 1327865 - Discount on Rates 2014/2015

Summary

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012.*

For discount to be allowed, full payment of all rates, (including overdue rates), charges, interest, fees and levies appearing on the rate notice must be received by Council on or before the due date at a Council office or approved agency by the close of business on the due date.

In the case of electronic payments, discount will be allowed if full payment as described above, is received and recorded on Council's accounts on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

Discount will only apply to General Rates, Wastewater Charges, Water Access Charges, and Refuse Collection Charges. However, discount will not apply to Special Charges, Separate Charges, State Fire Levy, Interest and Water Consumption Charges.

Officer's Recommendation

That in accordance with Section 130 of the *Local Government Regulation 2012* discount of 10.00 per centum per annum on rates and charges levied for the year ended 30 June 2015 exclusive of any Special Charges, Separate Charges, State Government Fire Levy, Interest and Water Usage Charges be allowed provided all such rates and charges levied on the property including all overdue rates are paid in full by the due date, which will be at least thirty clear days from the issue of the relevant rate notice.

Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.24 F - 1327984 - Interest on Overdue Rates

Summary

The management of the level of rate arrears is an important component of ensuring Council's long term financial sustainability. Accordingly it has been determined that to encourage ratepayers to pay their rates within a sixty (60) day timeframe a penalty in the form of interest on overdue rates will be applied.

Officer's Recommendation

That in accordance with Section 133 of the *Local Government Regulation 2012* the Council has determined that all rates and charges will be determined as overdue for the charging of interest if

they remain unpaid after (30) days from the due date of the relevant rate notice. The interest rate shall be 11% per annum.

Resolution:

Moved Cr KM Campbell, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.25 F - 1328841 - Setting the Level of Remission on Rates and Charges for Approved Pensioners

Summary

Council recognises that ratepayers who receive a pension are amongst the most disadvantaged in our community. As a result Council has agreed to provide assistance by way of a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme.

Officer's Recommendation

That in accordance with Section 96 of the *Local Government Act 2009* and Chapter 4 part 10 of the *Local Government Regulation 2012*, a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme will be provided by Council.

The remission will be set at:

1. 10 per centum of the rate levy (excluding the Road Infrastructure Levy) to a maximum of $100 per annum; and
2. $100 off the Road Infrastructure Levy

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.26 F - 1327655 - Concessions on various Special, Separate and Utility Charges

Summary

Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide concessions on various rates and charges.

Officer's Recommendation

That in accordance with Section 93 of the *Local Government Act 2009* and the provisions of Chapter 4 Part 10 of the *Local Government Regulation 2012*, Council grant a concession off various rates and charges for the financial period ending 30 June 2015 as identified hereunder:

Land Owned By a Religious Entity:

(a) Aged Care Facilities

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Uniting Church in Australia	*Canowindra Nursing Home* 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	*Centacare* 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	*Orana Nursing Home* 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	*Order of the Sisters of Mercy* – Residential Care 46 Watt Street, Murgon

Land Owned by a Community Entity

(a) Queensland Country Women Associations

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges.

Owner	Property Description and Location
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

(b) Scout Associations, Girl Guides Associations and Blue Light Organisations

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Owner	Property Description and Location
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon

Owner	Property Description and Location
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities (Identified in Table below)

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Identified Properties

Owner	Property Description and Location
(QHC) South Burnett CTC	*Youth Hostel* 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	*Senior Citizens* 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	*Child Care Centre* Pound Street, Kingaroy
Endeavour Foundation	*Workshop* 22 Kingaroy Street, Kingaroy
Endeavour Foundation	*Workshop* 17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	*Employment & Training Centre* 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	*Kindergarten* 90 First Avenue, Kingaroy
Endeavour Foundation	*Residence* 8 Windsor Circle, Kingaroy
South Burnett CTC	*CROSB House* – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	*Child Care Centre* 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	*Blackbutt Community Hall* 50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	*Kindergarten* 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	*Child Care Centre and Community Hub* 42 Drayton Street, Nanango
South Burnett Regional Council	*Lions Club* George Street, Nanango
South Burnett Regional Council	*Nanango Kindergarten Association* 34 Gipps Street, Nanango
South Burnett CTC	*Murgon Cherbourg Community Centre* 35 Lamb Street, Murgon
South Burnett CTC	"*Gumnut Place*" 22 Gore Street, Murgon
South Burnett Regional Council	*Murgon Kindergarten* 42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	*Murgon Pulse* 40 Macalister Street, Murgon
(QHC) Graham House	*Community Centre* 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	*Proston Play Group* 5 Blake Street, Proston
South Burnett CTC	*Partners in Foster Care* 7 Bramston Lane, Wondai

Owner	Property Description and Location
Wondai Kindergarten Association	*Kindergarten* 60 Baynes Street, Wondai
Uniting Church in Australia	*Lifeline Community Care* 1 Victoria Street, Kingaroy

Land used for Showgrounds or Horseracing:

(a) Showground's

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of 75% of cost of water access, sewerage and waste collection charges provided to showground's facility. Services provided to commercial activities such as caravan parks, sub-leases or recreational facilities are not exempt.

(b) Race grounds

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Land used for Charitable Purposes:

(a) Aged Care Facilities – Non Religious (Identified in Table below)

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Board of Benevolence and Aged Masons and Orphans Fund	*Aged Care Units* Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	*Retirement Villas* 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	*Karinya Aged Care* Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	*Aged Care* Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	*Castra Retirement Home* 2 Coopers Street, Murgon
Wondai Shire Council	*Proston Aged Home Units* Beresford Street, Proston
Wondai District Homes for the Aged	*Aged Care Units* 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	*Barambah Accommodation Support Service* 25 Pring Street, Wondai

(b) Charitable Organisations (Identified in Table Below)

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Kingaroy Masonic Lodge	*Masonic Lodge* 22 William Street, Kingaroy
St Vincent De Paul Society Qld	*St Vinnie's Store* 48 King Street, Kingaroy

Owner	Property Description and Location
RSPCA South Burnett Branch	*RSPCA Centre* Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	*Masonic Lodge* 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	*Masonic Lodge* 42 Gipps Street, Nanango
Graham House Community Centre Inc.	*Graham House* – (vacant land used as car parking) 24 Pearen Street, Murgon
Wondai Masonic Lodge	*Masonic Lodge* 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	*St Vinnie's Facility (NSHS Flexi School)* 53 Gipps Street, Nanango
St Vincent De Paul Society Qld	*St Vinnie's Shop* 63 Haly Street, Wondai

Land used for other Community Purposes:

(a) Community Owned Halls (Identified in Table Below)

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy

Identified Properties

Owner	Property Description and Location
Kumbia and District Memorial School of Arts Inc.	*Kumbia Hall* Bell Street, Kumbia
Reserve for Memorial Hall	*Wooroolin Hall* 23 Alexander Street, Wooroolin
Reserve for Public Hall	*Goodger School* Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	*Ironpot Hall* Jarail Road, Kingaroy
Farmers Hall Inverlaw	*Inverlaw Hall* Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	*Booie Hall* 1867 Booie Road, Booie
Tablelands Public Hall Association	*Tableland Hall* 459 Crownthorpe Road, Crownthorpe
Reserve - Brigooda Recreation Hall	*Hall* 2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	*Hall* 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	*RSL Club* 87 Mackenzie Street, Wondai

(a) Museums, Theatres etc (Identified in Table Below)

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Identified Properties

Owner	Property Description and Location
Edward Carroll	*Carroll Cottage* 6 Edward Street, Kingaroy
Nanango Theatre Company	*Reserve* George Street, Nanango

Owner	Property Description and Location
Ringsfield Historic Museum	*Reserve* 45 Alfred Street, Nanango
Reserve for Park - Trustee Qld Dairy and Heritage Museum	*Qld Dairy and Heritage Museum* 2 Sommerville Street, Murgon

(b) Sporting Groups and Associations (Identified in Table Below)

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access and Sewerage Charges.

Owner	Property Description and Location
Kingaroy Bowls Club Inc.	*Bowls Club* 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	*Bowls Club* 2 Henry Street, Nanango
Trustees Murgon Bowls Club	*Murgon Bowls Club* 103 Macalister Street, Murgon
Wondai Shire Council	*Durong Bowls Club* 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	*Proston Bowls Club* 22 Murphys Way, Proston
Wondai Country Club	*Wondai Bowls and Golf Club* Bunya Highway, Wondai
Kingaroy Golf Club Inc.	*Golf Club* Bunya Highway, Kingaroy
Nanango Golf Club Inc.	*Golf Club* 6 Wills Street, Nanango
Blackbutt Golf Club Inc.	*Golf Club* 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	*Golf Club* 192 Lamb Street, Murgon
Proston Golf Club	*Proston Golf Club* 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	*Tennis Courts* 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	*Tennis Courts* 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	*Tennis Club* 61 Hart Street, Blackbutt
Reserve for Recreation	*Tennis Club* 32 Gore Street, Murgon
Reserve- Trustees South Burnett Regional Council	*Wondai Tennis Club, Netball Courts, Cricket Oval* 14 South Street, Wondai
The South Burnett Pistol Club	*Pistol Club* Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	*Rifle Club* Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	*Rifle Range* Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	*Lyle Vidler Cricket Oval* 10 Youngman Street, Kingaroy
Kingaroy Rugby League Football Club	*Rugby League Football Oval* 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	*Senior Soccer Oval* 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	*Soccer Oval* 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	*Cricket Oval* Gordon Street, Kumbia

Owner	Property Description and Location
Recreation Reserve - Wooroolin Community Association Inc.	*Wooroolin Sports Ground* Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	*Timbertown Combined Sports Association* Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	*Nanango Sporting Club (Soccer)* Burnett Street, Nanango
Nanango Shire Council	*Rugby League Club* 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	*Proston Sports Ground (Showgrounds)* 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	*Wondai Sportsground (Soccer, Football, Lions Club)* Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	*Kingaroy and District Motorcycle Track* Warren Truss Drive, Kingaroy
Nanango and District Darts Association	*Nanango Darts Club* George Street, Nanango
Reserve - Trustee Nanango Shire Council	*Nanango Netball Association* 55 Appin Street, Nanango
Karate Union of Australia	*Wondai Karate Club* 2 Bunya Avenue, Wondai
South Burnett Western Performance Club Inc.	*South Burnett Western Performance Club Inc.* Racecourse Road, Nanango
Kingaroy Sporting Club	*Kingaroy Sporting Club* 1 Markwell Street, Kingaroy
Lions Club, Nanango	*Lions Club* George Street, Nanango
Reserve for Recreation and Showground	*Murgon Sports* 38 Macalister Street, Murgon
South Burnett Regional Council	*Lions Club* Macalister Street, Murgon

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.27 F - 1328876 - Concession of Water Consumption Charges - Haemodialysis Machines 2014/2015

Summary

The Council has determined that where ratepayers or residents require the use of a Haemodialysis machine for health reasons, then Council will grant a remission of water consumption charges.

Officer's Recommendation

That, in accordance with Chapter 4, Part 10 of the Local Government Regulation 2012, Council allow an annual remission of 190Kl on the water usage to any patient who qualifies for and operates a home Haemodialysis machine supplied by Queensland Health.

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

2.28 F - 1328879 - Waiving Minimum General Rate

Summary

Council has determined that some classes of properties should be exempt from the minimum general rate. Generally these properties are small parcels of land used for a pump site or small parcels of land worked in conjunction with other properties held in the same ownership.

Officer's Recommendation

That in accordance with Chapter 4, Part 10 of *the Local Government Regulation* 2012, Council grant an exemption from the requirement to pay the Minimum General Rate for properties identified hereunder:

(a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.

(b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

Assess No	Owner	Property Description & Location
24961	J Otto	L155 New England Highway
31384	S Silburn	Boundary Road, Tablelands
31590-3	B & P Markwell	Roses Road, Moffatdale
31598-1	A Bradley & C Ewart & J & l Hinricks	Bradleys Road, Wooroonden
31632	M Woolrych, J Pennell, E Innes	A Pearson Morgans, Windera

Resolution:

Moved Cr RLA Heit, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

DECLARATION OF INTEREST:

Cr KM Campbell declared an interest in the following matter and left the meeting at 10:16am.

Reason: Cr Campbell holds an executive position with one of the listed organisations.

POTENTIAL CONFLICT OF INTEREST:

Cr DP Tessmann advised that he may have a potential Conflict of Interest however as he does not hold an executive position he decided it was appropriate to remain in the Chamber.

2.29 F - 1327649 - Exemption from General Rates

Summary

Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide an exemption from General Rates.

Officer's Recommendation

That in accordance with Section 93 of the *Local Government Act 2009* and Chapter 4 Part 10 of the *Local Government Regulation 2012*, Council provide an exemption off general rates for properties identified hereunder.

Land Owned By a Religious Entity:

(a) Aged Care Facilities

Identified Properties

Owner	Property Description and Location
Uniting Church in Australia	*Canowindra Nursing Home* 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	*Centacare* 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	*Orana Nursing Home* 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	*Order of the Sisters of Mercy* – Residential Care 46 Watt Street, Murgon

Land Owned by a Community Entity

(a) Queensland Country Women Associations

Owner	Property Description and Location
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

(b) Scout Associations, Girl Guides Associations and Blue Light Organisations

Owner	Property Description and Location
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy

Owner	Property Description and Location
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities (Identified in Table below)

Identified Properties

Owner	Property Description and Location
(QHC) South Burnett CTC	*Youth Hostel* 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	*Senior Citizens* 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	*Child Care Centre* Pound Street, Kingaroy
Endeavour Foundation	*Workshop* 22 Kingaroy Street, Kingaroy
Endeavour Foundation	*Workshop* 17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	*Employment & Training Centre* 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	*Kindergarten* 90 First Avenue, Kingaroy
Endeavour Foundation	*Residence* 8 Windsor Circle, Kingaroy
South Burnett CTC	*CROSB House* – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	*Child Care Centre* 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	*Blackbutt Community Hall* 50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	*Kindergarten* 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	*Child Care Centre and Community Hub* 42 Drayton Street, Nanango
South Burnett Regional Council	*Lions Club* George Street, Nanango
South Burnett Regional Council	*Nanango Kindergarten Association* 34 Gipps Street, Nanango
South Burnett CTC	*Murgon Cherbourg Community Centre* 35 Lamb Street, Murgon
South Burnett CTC	"*Gumnut Place*" 22 Gore Street, Murgon
South Burnett Regional Council	*Murgon Kindergarten* 42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	*Murgon Pulse* 40 Macalister Street, Murgon
(QHC) Graham House	*Community Centre* 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	*Proston Play Group* 5 Blake Street, Proston
South Burnett CTC	*Partners in Foster Care*

Owner	Property Description and Location
	7 Bramston Lane, Wondai
Wondai Kindergarten Association	*Kindergarten* 60 Baynes Street, Wondai
Uniting Church in Australia	*Lifeline Community Care* 1 Victoria Street, Kingaroy

Land used for Charitable Purposes:

(a) Aged Care Facilities – Non Religious (Identified in Table below)

Identified Properties

Owner	Property Description and Location
Board of Benevolence and Aged Masons and Orphans Fund	*Aged Care Units* Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	*Retirement Villas* 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	*Karinya Aged Care* Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	*Aged Care* Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	*Castra Retirement Home* 2 Coopers Street, Murgon
Wondai Shire Council	*Proston Aged Home Units* Beresford Street, Proston
Wondai District Homes for the Aged	*Aged Care Units* 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	*Barambah Accommodation Support Service* 25 Pring Street, Wondai

(b) Charitable Organisations (Identified in Table Below)

Identified Properties

Owner	Property Description and Location
Kingaroy Masonic Lodge	*Masonic Lodge* 22 William Street, Kingaroy
St Vincent De Paul Society Qld	*St Vinnie's Store* 48 King Street, Kingaroy
RSPCA South Burnett Branch	*RSPCA Centre* Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	*Masonic Lodge* 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	*Masonic Lodge* 42 Gipps Street, Nanango
Graham House Community Centre Inc.	*Graham House* – (vacant land used as car parking) 24 Pearen Street, Murgon
Wondai Masonic Lodge	*Masonic Lodge* 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	*St Vinnie's Facility (NSHS Flexi School)* 53 Gipps Street, Nanango
St Vincent De Paul Society Qld	*St Vinnie's Shop* 63 Haly Street, Wondai

Land used for other Community Purposes:

(a) Community Owned Halls (Identified in Table Below)

Identified Properties

Owner	Property Description and Location
Kumbia and District Memorial School of Arts Inc.	*Kumbia Hall* Bell Street, Kumbia
Reserve for Memorial Hall	*Wooroolin Hall* 23 Alexander Street, Wooroolin
Reserve for Public Hall	*Goodger School* Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	*Ironpot Hall* Jarail Road, Kingaroy
Farmers Hall Inverlaw	*Inverlaw Hall* Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	*Booie Hall* 1867 Booie Road, Booie
Tablelands Public Hall Association	*Tableland Hall* 459 Crownthorpe Road, Crownthorpe
Reserve-Brigooda Recreation Hall	*Hall* 2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	*Hall* 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	*RSL Club* 87 Mackenzie Street, Wondai

(b) Museums, Theatres etc (Identified in Table Below)

Identified Properties

Owner	Property Description and Location
Edward Carroll	*Carroll Cottage* 6 Edward Street, Kingaroy
Nanango Theatre Company	*Reserve* George Street, Nanango
Ringsfield Historic Museum	*Reserve* 45 Alfred Street, Nanango
Reserve for Park- Trustee Qld Dairy and Heritage Museum	*Qld Dairy and Heritage Museum* 2 Sommerville Street, Murgon

(c) Sporting Groups & Associations (Identified in Table Below)

Owner	Property Description and Location
Kingaroy Bowls Club Inc.	*Bowls Club* 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	*Bowls Club* 2 Henry Street, Nanango
Trustees Murgon Bowls Club	*Murgon Bowls Club* 103 Macalister Street, Murgon
Wondai Shire Council	*Durong Bowls Club* 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	*Proston Bowls Club* 22 Murphys Way, Proston
Wondai Country Club	*Wondai Bowls and Golf Club* Bunya Highway, Wondai
Kingaroy Golf Club Inc.	*Golf Club* Bunya Highway, Kingaroy
Nanango Golf Club Inc.	*Golf Club*

Owner	Property Description and Location
	6 Wills Street, Nanango
Blackbutt Golf Club Inc.	*Golf Club* 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	*Golf Club* 192 Lamb Street, Murgon
Proston Golf Club	*Proston Golf Club* 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	*Tennis Courts* 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	*Tennis Courts* 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	*Tennis Club* 61 Hart Street, Blackbutt
Reserve for Recreation	*Tennis Club* 32 Gore Street, Murgon
Reserve - Trustees South Burnett Regional Council	*Wondai Tennis Club, Netball Courts, Cricket Oval* 14 South Street, Wondai
The South Burnett Pistol Club	*Pistol Club* Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	*Rifle Club* Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	*Rifle Range* Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	*Lyle Vidler Cricket Oval* 10 Youngman Street, Kingaroy
Kingaroy Rugby League Football Club	*Rugby League Football Oval* 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	*Senior Soccer Oval* 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	*Soccer Oval* 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	*Cricket Oval* Gordon Street, Kumbia
Recreation Reserve - Wooroolin Community Association Inc.	*Wooroolin Sports Ground* Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	*Timbertown Combined Sports Association* Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	*Nanango Sporting Club (Soccer)* Burnett Street, Nanango
Nanango Shire Council	*Rugby League Club* 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	*Proston Sports Ground (Showgrounds)* 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	*Wondai Sportsground (Soccer, Football, Lions Club)* Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	*Kingaroy and District Motorcycle Track* Warren Truss Drive, Kingaroy
Nanango and District Darts Association	*Nanango Darts Club* George Street, Nanango
Reserve - Trustee Nanango Shire Council	*Nanango Netball Association* 55 Appin Street, Nanango
Karate Union of Australia	*Wondai Karate Club* 2 Bunya Avenue, Wondai
South Burnett Western Performance Club Inc.	*South Burnett Western Performance Club Inc.* Racecourse Road, Nanango
Kingaroy Sporting Club	*Kingaroy Sporting Club* 1 Markwell Street, Kingaroy
Lions Club, Nanango	*Lions Club* George Street, Nanango
Reserve for Recreation and Showground	*Murgon Sports*

Owner	Property Description and Location
	38 Macalister Street, Murgon
South Burnett Regional Council	*Lions Club* Macalister Street, Murgon

Resolution:

Moved Cr DP Tessmann, seconded Cr RLA Heit.

That the Officer's Recommendation be adopted.

Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr KM Campbell

ATTENDANCE:

Cr KM Campbell returned from temporary absence at 10:17 AM

3. General Section

Nil.

There being no further business the meeting was declared closed at 10:18am.

Confirmed before me this …….. day of ……2014

…… **MAYOR**