



South Burnett
Regional Council

Agenda

of the

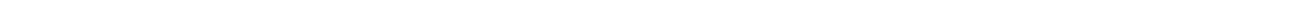
General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 11 March 2015

Commencing at 9.00 am

Chief Executive Officer: Gary Wall



SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 11 March 2015

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1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 18 February 2015 as recorded be confirmed.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

4. Portfolio - Governance & Economic Development

4.01 G&ED - 1428437 - Governance & Economic Development Portfolio Report

Document Information

IR No 1428437

Author Mayor, South Burnett Regional Council

Date 3 March 2015

Précis

Governance & Economic Development Portfolio Report

Summary

Governance & Economic Development Portfolio Report to Council.

Officer's Recommendation

That the Governance & Economic Development Portfolio Report to Council be received.

5. Portfolio - Roads & Drainage

5.01 R&D - 1428451 - Roads & Drainage Portfolio Report

Document Information

IR No 1428451

Author Cr Damien Tessmann

Date 3 March 2015

Précis

Roads & Drainage Portfolio Report

Summary

Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That the Roads & Drainage Portfolio Report to Council be received.

5.1 Roads & Drainage (R&D)

5.2 Design & Technical Services (D&TS)

Officer's Reports

- 5.2.1 D&TS - 1422706 - Requesting Council consider road name change for Benair Road to Reed Road to recognise and honour his family name Reed - from Bunya Highway through to Burrandowan Road at Inverlaw**

Document Information

IR No 1422706

Author Manager Design & Technical Services

**Endorsed
By General Manager Infrastructure**

Date 27 February 2015

Précis

Requesting Council consider road name change for Benair Road to Reed Road to recognise and honour his family name Reed - from Bunya Highway through to Burrandowan Road at Inverlaw

Summary

A request has been received from Mr Russell Reed to consider the renaming of Benair Road, between the Bunya Highway and Kingaroy Burrandowan Road, to Reed Road. The reasoning provided in the request is predominantly related to the settlement in the Benair and Inverlaw districts being Mr Reed's grandfather and great uncle.

Benair Road is to the west of Kingaroy located between the Bunya Highway on the southern end and Minmore Road to the north. The section of road identified is approximately six (6) kilometres in length and has one (1) intersection with Reedy Creek Road. The request has been assessed in accordance with Council's Road Naming Policy.

Officer's Recommendation

That Council

1. refuse the request to rename Benair Road between the Bunya Highway and Kingaroy Burrandowan Road to Reed Road, as the proposal is inconsistent with Council's Road Naming Policy, since the proposed name is too similar to the adjoining Reedy Creek Road;
2. recommend that the proposed name 'Reed Road' be added to Council's Road Naming Register for future consideration within the Kingaroy area of the South Burnett due to the pioneering aspect associated with the request.

Financial and Resource Implications

If the Road name is changed, Council will incur an estimated \$2,000 of operational expenditure in changing Road name signage, advance signage on the Bunya Highway and the provision of notification of the change to Government departments, emergency services and residents along this section of Road, of which there are ten (10) residential dwellings on farms utilising Benair Road as the rural address.

Link to Corporate/Operational Plan

This item links to Strategies EC4.1, GO3.1 and SD2.1.

Communication/Consultation (Internal/External)

Consultation has been undertaken with multiple Divisional Councillors and internally within the Infrastructure Department and the proposal is not supported due to conflict with the Road Naming Policy.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

The implications are minimal as the request has been assessed in accordance with the Road Naming policy and the recommended outcome is consistent with the terms of the Policy.

Asset Management Implications

Nil

Report

A request has been received from Mr Russell Reed to consider the renaming of Benair Road, between the Bunya Highway and Kingaroy Burrandowan Road, to Reed Road. The reasoning provided in the request is predominantly related to the settlement in the Benair and Inverlaw districts being Mr Reed's grandfather and great uncle.

Mr Reed's ancestors were some of the original white settlers to the region, reportedly arriving in the early 1900's and were active participants within the Kingaroy, Kumbia & Inverlaw communities. Mr Reed's father was born and raised in Benair and lived there for all his life.

The proposal submitted by Mr Reed does not align with the policy as Reedy Creek Road currently exists within close proximity. The confusion associated with emergency service responses could be critical in a life threatening situation and Council is aware of similar issues that have occurred elsewhere in the region due to similar road names eg. Okeden Road vs Okeden Byanda Road.

Benair Road is to the west of Kingaroy, halfway to Kumbia located between the Bunya Highway on the southern end and Minmore Road to the north. The section of road is approximately six (6) kilometres in length and contains one (1) intersection with Reedy Creek Road, which is midway of the proposal.

The request has been assessed in accordance with the Road Naming Policy and the Officer's recommendation is to refuse the request on the grounds of similar names in proximity to this road,

Reedy Creek Road. However, due to the pioneering aspects associated with this request the name could be added to Council's road naming register for future consideration within the Kingaroy area of the South Burnett.

5.2.2 D&TS - 1423376 - Seeking consideration by comment or objection in relation to proposed Permanent Road Closure for One Thirty Road (part) Durong by 19 March 2015

Document Information

IR No 1423376

Author Manager Design & Technical Services

Endorsed By General Manager Infrastructure

Date 27 February 2015

Précis

An application for a permanent road closure over a portion of One Thirty Road, Durong has been received by Department of Natural Resources and Mines (DNRM) and requesting Council to make comment on this proposal.

Summary

An application has been received by the DNRM for a permanent road closure over a portion of One Thirty Road, Durong. The section of road is located between Lawsons Broad Creek and Lewis Duff Road and is approximately 60.9 hectares in size. The proposal is currently leased by the owners of Lot 2 on BO131 for the purpose of grazing for cattle.

It is recommended to Council to respond to DNRM advising that Council has no objection with respect to this application.

Officer's Recommendation

That the Chief Executive Officer advise the Department of Natural Resources and Mines that Council has no objection to the proposal for a permanent road closure over One Thirty Road Durong, subject to the land being amalgamated with Lot 2 on BO131 to continue the existing use of cattle grazing.

Financial and Resource Implications

Nil

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

Internal consultation within Infrastructure has been undertaken to determine whether there is any maintenance history associated with this road and it has been advised that none has been done to date.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

Nil

Report

An application has been received by the DNRM for a permanent road closure over a portion of One Thirty Road, Durong. The section of road is located between Lawsons Broad Creek and Lewis Duff Road and is approximately 60.9 hectares in size. The proposal is currently leased by the owners of Lot 2 on BO131 for the purpose of grazing for cattle.

There is no associated works history with maintaining this section of road reserve in the region and it is recommended that Council respond to DNRM advising that it has no objection and that the land is to be amalgamated with Lot 2 on BO131.

6. Portfolio - Communities, Communication & Arts

6.1 C - 1428390 - Communities, Communications & Arts Portfolio Report

Document Information

IR No 1428390

Author Cr Ros Heit

Date 3 March 2015

Précis

Communities, Communications & Arts Portfolio Report

Summary

Communities, Communications & Arts Portfolio Report to Council.

Officer's Recommendation

That the Communities, Communications & Arts Portfolio Report to Council be received.

Officer's Reports

6.2 C - 1428124 - Minutes of the Boondooma Homestead Management Advisory Committee meeting held on Tuesday 17 February 2015

Document Information

IR No 1428124

Author Senior Officer Community & Events

**Endorsed
By Manager Social Performance
Chief Executive Officer**

Date 3 March 2015

Précis

Minutes of the Boondooma Homestead Management Advisory Committee meeting held on Tuesday 17 February 2015.

Summary

Providing a copy of the Minutes of the Boondooma Homestead Management Advisory Committee Meetings held on Tuesday 17 February 2015.

Officer's Recommendation

That Council endorses the recommendations and minutes of the Boondooma Homestead Management Advisory Committee meeting held on Tuesday 17 February 2015.



South Burnett
Regional Council

Directorate- Planning , Community & Environment

Minutes of the Boondooma Homestead Management Advisory Committee
Tuesday, 17 February 2015 @ 10.00 am

Present: Cr Kathy Duff, Cr Ros Heit, Mavis Metzroth, Brue Metzroth, Lynne Bennett, Marion & Rance Darlington, Delma Robbins, Bruce & Jenny Bishop, Buddy Thompson, Keith & Judy Brandt
Apologies: Bob & Lesley Sommerset; Patty Brown, Dave Robbins
Observers:
Chair: Cr Kathy Duff **Council Officer:** Michael Hunter **Minutes:** Kristy Board

Agenda Item	Action Summary	Responsible Officer	Due Date
<ul style="list-style-type: none"> • Welcome 	Cr Kathy Duff welcomed everybody to the meeting and introduced Kristy Board- Community and Events Officer working with Michael Hunter. Cr Duff further advised the committee that Wendy Kruger has moved to a new position within Council and that Kristy will now be the point of contact.		
<ul style="list-style-type: none"> • Minutes from Previous Meeting 	That the minutes of the previous Committee Meeting held on 18 November 2014 as recorded be confirmed. Moved: Buddy Thompson Seconded: Bruce Metzroth Carried 13/0		
Correspondence			
<ul style="list-style-type: none"> • Letter of thanks 	Letter sent to Richard Grimes thanking him for many years of contribution to the Boondooma Homestead Moved: Lynne Bennett Seconded: Judy Brandt Carried 13/0		



South Burnett
Regional Council

Directorate- Planning , Community & Environment

Minutes of the Boondooma Homestead Management Advisory Committee
Tuesday, 17 February 2015 @ 10.00 am

Agenda Item	Action Summary	Responsible Officer	Due Date
<ul style="list-style-type: none"> Compliance Certificate Notification Interruption to electricity supply notice 			
<ul style="list-style-type: none"> Registration of Boondooma Homestead's Name 	<p>Michael Hunter stated that he has researched Council records and the Office of Fair Trading and cannot find any listing of the Boondooma Homestead being registered as a business name.</p> <p>South Burnett Regional Council to register Boondooma Homestead as a business name. Moved: <i>Bruce Metzroth</i> Seconded: <i>Bruce Bishop</i> Carried 13/0</p>	Michael Hunter	14 April 2015
<ul style="list-style-type: none"> Tourism Directional Signage – Boondooma Homestead 	<p>Cr Kathy Duff has investigated and has had the two (2) Tourism Directional Signs reinstated - Resolved</p>		
Business Arising from Previous Meeting – 18 November 2014			
<ul style="list-style-type: none"> Brochure for Boondooma Homestead 	<p>The Boondooma Museum & Heritage Inc expressed concerns regarding the official touring guide and the lack of representation that the North Western area of the region has received in this publication. Michael Hunter advised the committee that the Tourist Guide is produced by SB Directions.</p> <p>Recommendation- The committee request that the Visitor Information Team Leaders be involved regarding the content of the</p>		



South Burnett
Regional Council

Directorate- Planning , Community & Environment

Minutes of the Boondooma Homestead Management Advisory Committee
Tuesday, 17 February 2015 @ 10.00 am

Agenda Item	Action Summary	Responsible Officer	Due Date
	<p>Official Touring Guide to ensure accuracy and a fair representation.</p> <p><i>Moved: Buddy Thompson</i> <i>Seconded: Marion Darlington</i> <i>Carried 13/0</i></p>		
<ul style="list-style-type: none"> • North West Tourist Drive Map 	<p>Michael Hunter advised that Stacey Perrett VIC Team Leader is currently working on a map similar to the one used for the Murgon Tourist Drive. An example of the Murgon map was passed around with positive feedback from the committee. Michael Hunter further advised that a draft map will be presented for comment and feedback at the next meeting.</p>	<p>Michael Hunter</p>	<p>14 April 2015</p>
<ul style="list-style-type: none"> • Caravan Park Signage – Boondooma Homestead 	<p>Buddy Thompson stated that he is still working on the Boondooma Homestead Caravan Park signage.</p> <p>Buddy Thompson and Lynne Bennett to liaise and present options at the next meeting.</p> <p>Ros Heit advised that discussions were had with Councils signage department regarding directional signage from the Bunya Hwy and advised that this can proceed. Cr Ros Heit to follow up to ensure signs are in place.</p>	<p>Lynne Bennett and Buddy Thompson Ros Heit</p>	<p>14 April 2015 14 April 2015</p>
<ul style="list-style-type: none"> • Update on Lease 	<p>Michael Hunter advised that the lease has now been signed and a copy has been sent back to the association.</p> <p>Judy Brandt asked if a digital copy of the lease could be emailed to her for ease of future funding submissions.</p>	<p>Vince Dwyer</p>	<p>ASAP</p>



South Burnett
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Directorate- Planning , Community & Environment

Minutes of the Boondooma Homestead Management Advisory Committee
Tuesday, 17 February 2015 @ 10.00 am

Agenda Item	Action Summary	Responsible Officer	Due Date
<ul style="list-style-type: none"> • Tank at the Dip Yard 	<p>Following advice from Greg Griffiths Manager Parks and Gardens, Michael Hunter advised the committee that Council is looking at implementing a new system, which will have automotive water devices installed. Greg is also looking at any surplus water to be directed to the Homestead for use.</p> <p>Recommendation- Cr Kathy Duff invited Buddy Thompson to represent Boondooma Museum & Heritage Inc at a meeting to discuss the above.</p> <p><i>Moved: Judy Brandt</i> <i>Seconded: Marlon Darlington</i> <i>Carried 13/0</i></p>		
<ul style="list-style-type: none"> • Installation of a Cattle Grid at Main Gate 	<p>Michael Hunter advised that he had spoken to Jeff Stephan, Manager Roads & Drainage and they are unaware of the grid mentioned and have no plans at this stage to remove. Boondooma Museum & Heritage Inc will need to look into other options.</p>	Boondooma Museum & Heritage Inc	
<ul style="list-style-type: none"> • Insulation on Caretakers Cottage 	<p>Buddy Thompson stated that he had gained verbal quotes of \$86 per bag for wool insulation and that they will require 6 bags however due to wool not being available, Polyester or Fibreglass Batts should be considered. Buddy advised that the caretakers are happy to install the wool insulation themselves, whereas Council would be required to fund an installer if the fibreglass alternatives are used. Michael Hunter requested written quotes to be submitted for supply and install of the Batts. Buddy Thompson to gain written quotes for supply and install of fibreglass batts and Cr Ros Heit to supply potential contacts</p>	Cr Ros Heit and Buddy Thompson	



South Burnett
Regional Council

Directorate- Planning , Community & Environment

Minutes of the Boondooma Homestead Management Advisory Committee
Tuesday, 17 February 2015 @ 10.00 am

Agenda Item	Action Summary	Responsible Officer	Due Date
Agenda Items - New Business			
General Business			
<ul style="list-style-type: none"> Update on Cabins 	<p>Buddy Thompson advised that the ramps were well underway; however the association will need to request an extension of time on the Building Permit to complete works.</p> <p>Recommendation- Boondooma Museum and Heritage Assc Inc to apply to Council for an extension of time to complete building work and pay the appropriate fees.</p> <p><i>Moved: Buddy Thompson</i> <i>Seconded: Bruce Metzroth</i></p> <p style="text-align: right;"><i>Carried 13/0</i></p>		
<ul style="list-style-type: none"> Capital Works Items for 2015-2016 	<p>Buddy Thompson advised that he has made the gates for the Homestead; however they still need to be painted and swung. Once this is has been completed the Homestead will then be secure.</p> <p>Michael Hunter asked the Committee for an update on how the project plan was travelling; Buddy advised that the work is underway.</p> <p>Buddy Thompson advised the Committee that slabs were missing from the walk way and suggested finding slabs from and old building to complete the works linking the walkway to the kitchen.</p> <p>Buddy further advised that the stables required stabilizing; he stated that this can wait and he will gauge the urgency. Hunter stated that funding could be sourced through applying for grant funding or if the</p>		



South Burnett
Regional Council

Directorate- Planning , Community & Environment

Minutes of the Boondooma Homestead Management Advisory Committee
Tuesday, 17 February 2015 @ 10.00 am

Agenda Item	Action Summary	Responsible Officer	Due Date
	<p>capital works listed below are approved through Council's budget process then then the capital works project may be changed if this becomes a matter of urgency.</p> <p>Recommendation- The Building Sub Committee put forward capital works projects and costing for the next three (3) financial years \$8,000 for walkway within the 15-16 financial year, \$12,000 for trims and architraves within the 16-17 financial year, \$10,000 for the Restoration of Kitchen within the 17-18 financial year.</p> <p><i>Moved: Buddy Thompson</i> <i>Seconded: Bruce Metzroth</i></p> <p style="text-align: right;"><i>Carried 13/0</i></p>		
<ul style="list-style-type: none"> • 2014/2015 Budget 	<p>Michael Hunter presented budget and supplied a print out to each committee member.</p>		
<ul style="list-style-type: none"> • Blades for Slasher 	<p>Currently South Burnett Regional Council purchase the slasher blades through a local supplier for Boondooma Homestead. Buddy Thompson advised that he can source cheaper slasher blades from businesses outside of our region.</p> <p>Michael Hunter advised that Council is committed in supporting the buy local campaign; therefore the current process will remain in place.</p>		
<ul style="list-style-type: none"> • Request to promote Gallipoli- A Manual of Trench Warfare 	<p>Michael Hunter supplied Boondooma Museum & Heritage with a Gallipoli production poster to be displayed at the Homestead to assist in the promotion of the event.</p>		



South Burnett
Regional Council

Directorate- Planning , Community & Environment

Minutes of the Boondooma Homestead Management Advisory Committee
Tuesday, 17 February 2015 @ 10.00 am

Agenda Item	Action Summary	Responsible Officer	Due Date
<ul style="list-style-type: none"> Next Meeting Meeting closed at 11.29 am	The next meeting is to be held 14 April 2015 at 10am		

Financial and Resource Implications

The works and activities to be undertaken are within the Boondooma Homestead budget allocation for 2014-15.

Link to Corporate/Operational Plan

Link to Operational Plan:

Continue to support Boondooma Homestead through the Management Advisory Committee.

EC1 A community with the capacity to develop the area of arts, culture and heritage

(Corporate Plan Goal)

EC1.2 Build the capacity of our arts, heritage and library facilities to become vibrant community centres (Corporate Plan Strategy)

Continue to coordinate the MAC through the VIC and Heritage Team Leader position

(Key Performance Indicator)

Communication/Consultation (Internal/External)

Membership of the Boondooma Homestead Management Advisory Committee.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

Improved asset management of the Boondooma Homestead facility.

7. Portfolio - Property (P)

7.1 P - 1428439 - Property Portfolio Report

Document Information

IR No 1428439

Author Cr Deb Palmer

Date 3 March 2015

Précis

Property Portfolio Report

Summary

Property Portfolio Report to Council.

Officer's Recommendation

That the Property Portfolio Report to Council be received.

8. Portfolio - Water & Wastewater / Sport & Recreation

8.01 Water & Wastewater / Sport & Recreation Portfolio Report

Document Information

IR No 1428494

Author Cr Barry Green

Date 3 March 2015

Précis

Water & Wastewater / Sport & Recreation Portfolio Report

Summary

Water & Wastewater / Sport & Recreation Portfolio Report to Council.

Officer's Recommendation

That the Water & Wastewater / Sport & Recreation Portfolio Report to Council be received.

8.1 Water & Wastewater (W&W)

Officer's Reports

8.1.1 W&WW - 1426242 - Conversion of Medium Priority Water Allocations to High Priority Water Allocations

Document Information

IR No 1426242

Author Manager Water & Wastewater

Endorsed By General Manager Infrastructure

Date 26 February 2015

Précis

Proposal to convert Council's existing 1550ML of medium priority water allocation, sourced from Boondooma Dam, to 620ML of high priority water allocation.

Summary

Council currently holds 1550ML of medium priority water allocation within the Boyne and Tarong Water Supply Scheme. This water is currently unable to be used by Council as medium priority water is not permitted to be supplied via the Boondooma-Tarong pipeline by SunWater. The Burnett Basin Resource Operations Plan (Statutory Instrument of the *Water Act 2000*) permits medium priority water to be converted to high priority at a ratio of 2.5ML : 1ML when both medium and high priority announced allocations are at 100%. Given that these conditions are currently met, Council will be able to apply to convert the medium priority water to high priority allocation.

Officer's Recommendation

That the Chief Executive Officer apply to the Department of Natural Resources and Mines to convert water allocation number 6740 Crown Plan AP6975, currently 1550 mega litres of medium priority water for agricultural purpose within Zone LA of the Boyne River and Tarong Water Supply Scheme, to 620 mega litres of high priority water for any purpose within Zone KA of the Boyne River and Tarong Water Supply Scheme.

Financial and Resource Implications

Council is currently required to pay Part A charges to SunWater for holding the medium priority water allocation. These Part A costs are currently \$54,389.50 per annum. Once the allocation is converted to 620ML of high priority water, the Part A charges will be \$74,090.00. This is a difference of \$19,700.50. High Priority water is also charged at \$454.28/ML of water used, whereas medium priority water is not currently charged to Council.

Link to Corporate/Operational Plan

SD2.2

Communication/Consultation (Internal/External)

Internal communication including a whole of Council workshop held 11 February 2015, has been carried out regarding this issue. Discussions have also been held with representatives from Stanwell regarding using the existing Boondooma-Tarong pipeline to supply the additional high priority water. Stanwell are supportive of the additional water allocation being delivered via the Boondooma-Tarong pipeline.

Legal Implications (Statutory Basis, Legal Risks)

Currently the medium priority water allocation cannot be accessed by Council via the Boondooma-Tarong pipeline as the Burnett Basin Resource Operations Plan only permits high priority water to be delivered via the pipeline. Converting the allocation to high priority and changing the location zone will alleviate these issues.

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

Council currently has a total of 490ML of high priority water to supply the town of Kingaroy. Converting this allocation to high priority will ensure that there is sufficient water available to supply Kingaroy.

Report

Around 2009, Council purchased a number of medium priority water allocations in the Boyne-Tarong Water Supply Scheme with the plan to convert the allocations to high priority and use the water for town water supply purposes, with the water being delivered throughout the region via the Boondooma-Tarong pipeline.

Some of the allocations have been converted to high priority. Of the original purchase volume, 1550ML of medium priority allocations remain.

SunWater charges water allocation holders on a Part A and Part B charging arrangement. Part A is an ongoing annual charge. Part B is charged on a per ML used basis. Medium priority Part A charges are currently \$35.09 per ML. The charges associated with the current 1550ML of medium priority water currently totals \$54,389.50 per annum. High priority Part A charges are \$119.50 per ML. Part B charges for high priority water are currently \$454.28 per ML.

The Burnett Basin Resource Operations Plan (ROP) allows a process whereby application can be made to convert medium priority to high priority water when both medium and high priority announced allocations are at 100%. This reflects the current situation for the Boyne and Tarong Water Supply Scheme.

The ROP contains a conversion ratio for changing the priority of the water allocation. It is set as 2.5:1, meaning the 1550ML medium priority allocation will be converted to 620ML of high priority.

Once the conversion process is complete, a second application will need to be made to change the access location of the allocation. The ROP defines these as zones. Currently the water is located in zone LA. In order for the water to be able to be accessed to supply towns within the region, the location zone will need to be changed to KA. This will be a second application that will be able to be made once the water is converted to high priority.

Negotiations with SunWater regarding the physical delivery of the converted high priority water will be necessary as they are responsible for the operation of the Boondooma-Tarong pipeline. Council has already had discussions with Stanwell, who are the main user of the pipeline and they are supportive of the additional water allocation being delivered via the Boondooma-Tarong pipeline.

9. Portfolio - Waste, Natural Resource Management, Parks & Environment, Indigenous Affairs

9.01 Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report

Document Information

IR No 1428453

Author Cr Kathy Duff

Date 3 March 2015

Précis

Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report

Summary

Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That the Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report to Council be received.

10. Portfolio - Finance / Planning

10.01 Finance and Planning Portfolio Report

Document Information

IR No 1428428

Author Cr Keith Campbell

Date 3 March 2015

Précis

Finance and Planning Portfolio Report

Summary

Finance and Planning Portfolio Report to Council.

Officer's Recommendation

That the Finance and Planning Portfolio Report to Council be received.

10.1 Finance (F)

Officer's Reports

10.1.1 F - 1427668 - Monthly Financial Statements

Document Information

IR No 1427668

Author Finance Officer (Financial Reporting)

**Endorsed
By** A/General Manager Finance, Property & Information Technology

Date 3 March 2015

Précis

Report on the Financial Position of South Burnett Regional Council as at 3 March 2015.

Summary

The following information provides a snapshot of Council's Financial Position as at 3 March 2015.

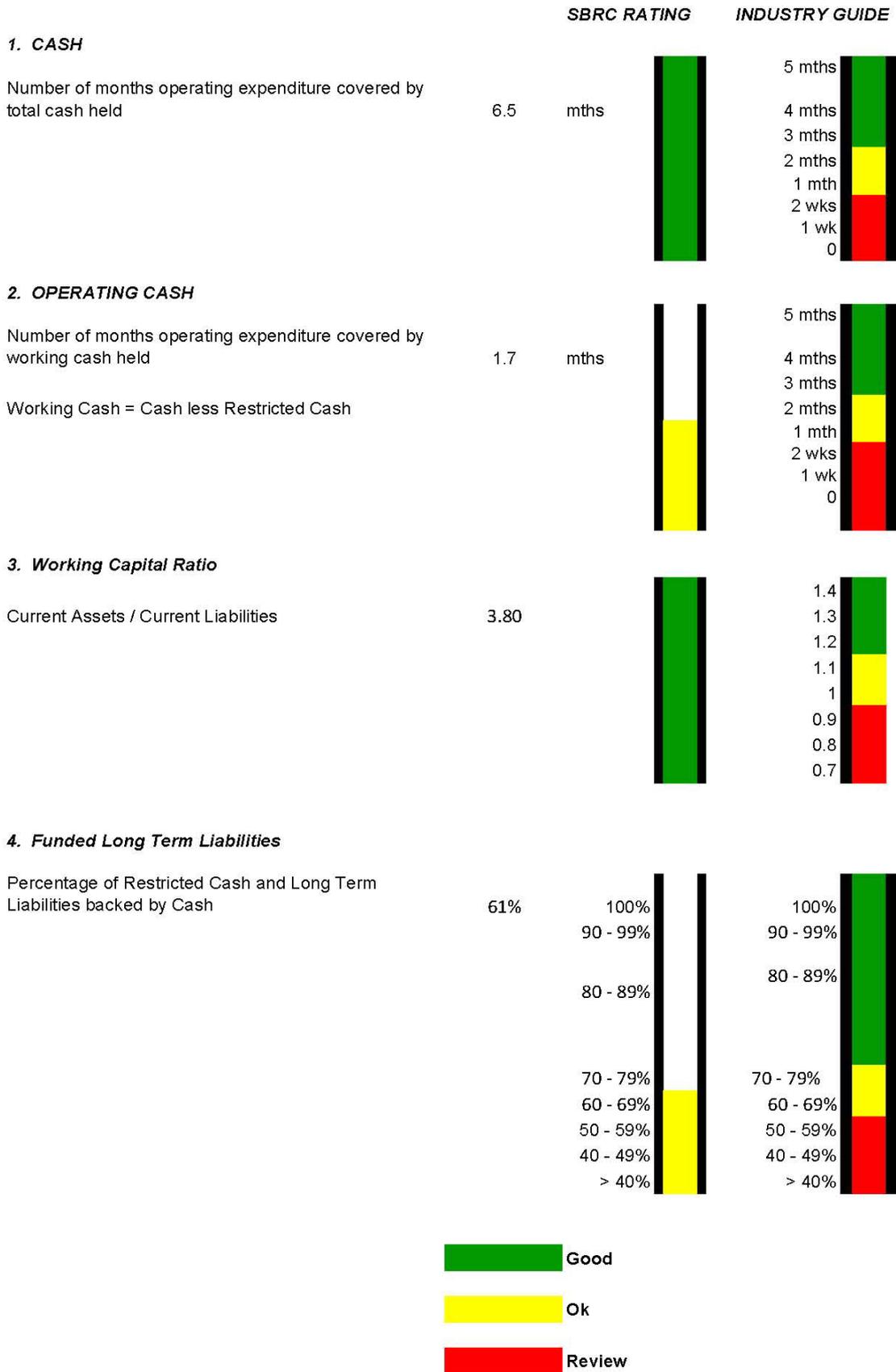
Officer's Recommendation

The Monthly Financial Report as at 3 March 2015 be received and noted.

Key Financial Ratios

SOUTH BURNETT REGIONAL COUNCIL

FINANCIAL SCORECARD



Statement of Comprehensive Income
As at 28 February 2015
67% of Year Complete

	2015	Amended Budget	Variance
	\$	\$	%
Income			
Revenue			
Recurrent Revenue			
Rates, levies and charges	31,898,624	40,830,385	78%
Fees and charges	1,794,172	1,941,895	92%
Rental Income	337,622	459,580	73%
Interest received	1,072,137	1,657,190	65%
Sales revenue	5,175,674	7,522,540	69%
Other Income	382,247	766,960	50%
Grants, subsidies, contributions and donations	9,109,321	21,341,929	43%
	<u>49,769,797</u>	<u>74,520,479</u>	
Capital Revenue			
Grants, Subsidies, Contributions & Donations	963,864	3,808,477	25%
Total Revenue	<u>50,733,661</u>	<u>78,328,956</u>	
Total Income	<u>50,733,661</u>	<u>78,328,956</u>	
Expenses			
Recurrent Expenses			
Employee benefits	16,083,473	25,693,270	63%
Materials and services	18,717,265	35,335,742	53%
Finance costs	928,338	2,542,355	37%
Depreciation and amortisation	8,422,685	12,634,005	67%
	<u>44,151,761</u>	<u>76,205,373</u>	
Capital Expenses			
	(522,591)	(1,444,130)	36%
Total Expense	<u>43,629,170</u>	<u>74,761,243</u>	
Net Result	<u>7,104,492</u>	<u>3,567,713</u>	

Statement of Financial Position
As at 28 February 2015

	2015 \$	Original Budget \$
Current Assets		
Cash and Cash Equivalents	35,798,723	50,632,230
Trade and Other Receivables	19,885,549	9,669,729
Inventories	984,724	824,044
Investments	-	10,000
Total Current Assets	56,668,996	61,136,004
Non-Current Assets		
Trade and other receivables	20,242	20,242
Investment Property		
Property, Plant and Equipment	840,757,721	864,092,413
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	847,012,602	870,347,293
TOTAL ASSETS	903,681,598	931,483,297
Current Liabilities		
Trade and other payables	10,032,853	6,548,909
Borrowings	1,687,761	1,687,761
Provisions	3,176,398	3,184,739
Total Current Liabilities	14,897,012	11,421,410
Non-Current Liabilities		
Borrowings	32,146,005	34,674,093
Provisions	10,616,231	10,616,231
Total Non-Current Liabilities	42,762,236	45,290,324
TOTAL LIABILITIES	57,659,248	56,711,733
NET COMMUNITY ASSETS	846,022,350	874,771,564
Community Equity		
Asset Revaluation Surplus	417,687,851	453,732,935
Retained Surplus/(Deficiency)	428,334,500	421,038,628
TOTAL COMMUNITY EQUITY	846,022,350	874,771,564

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

10.1.2 F - 1427604 - South Burnett Regional Council Monthly Capital Works Report

Document Information

IR No 1427604

Author Financial Accountant (Asset Management)

Endorsed By Acting General Manager Finance, Property & Information Technology

Date 3 March 2015

Précis

Report of the Capital Works of South Burnett Regional Council as at 3 March 2015.

Summary

The following information provides a snapshot of Council's Capital Works as at 3 March 2015.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 3 March 2015 be received and noted.

South Burnett Regional Council Monthly Capital Works Report

South Burnett Regional Council
Capital Works Program - 2014/2015

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
LAND				
Land for Sale				
	Decontaminate Old Depot	-	28,963.77	31,100.00
	Sale to BGA	-	23,585.75	21,920.00
TOTAL LAND		-	52,549.52	53,020.00
BUILDINGS				
Administration Offices				
Kingaroy Office	Repair Photocopier Room	8,000.00	-	-
	Upgrade Kitchen	40,000.00	-	40,000.00
	Additional Security Exit to Executive Services Area	-	-	20,000.00
	Roof Leak - Western Portion	-	91,030.00	-
	Upgrade Electrical Switchboard	-	2,286.41	-
Nanango Office	Replace Roof & Gutters	20,000.00	-	20,000.00
	Upgrade Electrical Switchboard	-	5,985.45	29,000.00
	Reinstate Carpark	-	-	20,000.00
Total Administration Offices		68,000.00	99,301.86	129,000.00
Aerodromes				
Kingaroy	Weather Forecasting Station	50,000.00	2,008.91	70,000.00
Total Aerodromes		50,000.00	2,008.91	70,000.00
Art Galleries				
Wondai Art Gallery	Building Renovations	30,000.00	18,191.72	180,000.00
Total Art Galleries		30,000.00	18,191.72	180,000.00
Caravan Parks				
Murgon Caravan Park	Install Dump Point & Remove Damaged Services	-	45.32	15,000.00
Wondai Caravan Park	New Amenities Block	150,000.00	-	150,000.00
Total Caravan Parks		150,000.00	45.32	165,000.00
Cemeteries				
Kingaroy	New Wall Plinths	7,500.00	4,322.49	7,500.00
Murgon	New Wall Plinths	-	15,283.55	-
Nanango	Cemetery Redevelopment	-	18,533.65	25,068.00
	New Wall Plinths	7,500.00	4,157.24	7,500.00
Wondai	Replace Toilet Block & Small Shed	75,000.00	61,097.45	75,000.00
Total Cemeteries		90,000.00	103,394.38	115,068.00
Depots				
	Nanango - Boundary Fence	-	-	15,680.00
Total Depots		-	-	15,680.00
Halls				
Boondooma Hall	Structural Repairs	10,000.00	-	10,000.00
		10,000.00	-	10,000.00
Kingaroy Town Hall	Repaint External Building	60,000.00	-	60,000.00
	Kitchen Renovations	-	-	110.00
		60,000.00	-	60,110.00
Mondure Hall	Replace Doors at Side Entrance	-	2,227.27	-
		-	2,227.27	-
Murgon Town Hall	Mobile Stairs	12,000.00	-	2,000.00
		12,000.00	-	2,000.00
Nanango Cultural Centre	Replace Warped Floor	12,000.00	15,233.59	24,215.00
	Replace Tables & Chairs	50,000.00	67,504.31	50,000.00
	Replace Cultural Centre Roof	-	5,095.64	100,000.00
		62,000.00	87,833.74	174,215.00
Wondai Town Hall	Toilet Repairs	-	-	4,760.00
	Mobile Stairs	12,000.00	-	2,000.00
		12,000.00	-	2,000.00
Total Halls		156,000.00	90,061.01	253,085.00
Housing				
Rental	Brighthaven Units - Airconditioning in each unit	28,000.00	12,632.73	18,000.00
Total Housing		28,000.00	12,632.73	18,000.00
Museums				
Boondooma Homestead	Restoration Materials	-	2,081.82	10,257.00
		-	2,081.82	10,257.00
Ringsfield House	New Roof	-	5,014.00	1,390.00
		-	5,014.00	1,390.00
Total Museums		-	7,095.82	11,647.00

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
Parks & Gardens				
	Murgon Skate Park	-	30,379.99	33,680.00
	Murgon Youth Park Graffiti Wall	-	14,260.00	14,260.00
	Pioneer Park Nanango - Power Outlet Upgrade	-	328.00	320.00
	Proston Skate Park	-	3,726.12	3,726.00
	Graffiti Sealing - Dingo Park Wondai Toilets	-	-	-
	Graffiti Sealing - O'Neil Square Kingaroy Toilets	-	-	-
	Graffiti Sealing - Lions Park Kingaroy Toilets	-	-	-
	Butter Factory Park - Bike Training (Insurance)	-	14,360.91	26,606.00
	Murgon Lions Park - Playground/BBO	15,000.00	-	15,000.00
Total Parks & Gardens		15,000.00	63,055.02	93,592.00
Private Hospital				
	Roof & Ceiling Repairs	-	130,799.97	81,195.00
	Replace AC unit	-	-	1,093.00
	Fire Panel etc.	-	53,720.30	53,590.00
	Bathroom Renovations	-	-	1,737.00
	Electrical Upgrade	-	-	100,000.00
	Generator	-	1,614.00	1,614.00
	Room Renovations	-	3,463.64	3,464.00
	Surgery Equipment Upgrade	110,000.00	94,000.00	94,000.00
Total Private Hospital		110,000.00	283,597.91	336,693.00
Public Conveniences				
	Glendon St Toilets - Redesign & Refurbish	-	1,704.55	20,000.00
Total Public Conveniences		-	1,704.55	20,000.00
Saleyards				
	Coolabunia Yards Upgrades	-	-	15,000.00
		-	-	15,000.00
Clearing Dips				
	Proston Dip Dip Upgrades	-	11,450.04	10,000.00
		-	-	10,000.00
Total Saleyards		-	11,450.04	25,000.00
Sport & Recreation				
	Regional Sportsgrounds Maidenwell Sportsground	-	-	18,252.00
		-	-	-
	Murgon PCYC - Replace Roof	100,000.00	-	125,000.00
	Showgrounds - Refurbish, Repair & Repaint Grandstand	60,000.00	3,658.18	60,000.00
		60,000.00	3,658.18	60,000.00
	Wondai Sportsground - Upgrade Facilities	100,000.00	5,101.06	133,000.00
	Netball - Relocate building to Wheatlands School	5,000.00	-	5,000.00
		105,000.00	5,101.06	138,000.00
Total Sport & Recreation		265,000.00	8,759.24	341,252.00
Disaster Management				
	Nanango SES Building Renovations	-	72,560.56	50,000.00
Total Disaster Management		-	72,560.56	50,000.00
Swimming Pools				
	Blackbutt Safety Audit Requirements - Blackbutt Pool	-	5,112.73	-
		-	5,112.73	-
	Kingaroy Paint Kiosk (External & Inside)	-	2,130.00	21,460.00
	Fibreglass Toddler Pool	40,000.00	37,301.00	50,000.00
	Chlorine Control System Upgrade	-	-	4,841.00
	Safety Audit Requirements - Kingaroy Pool	-	22,873.20	-
	Learn to Swim Pool Blanket	20,000.00	-	20,000.00
		60,000.00	62,304.20	96,301.00
	Murgon Relocate Heated Water to Toddler's Pool	-	-	-
	Repair Pool & Building	-	65,910.00	75,000.00
	Replace Kiosk & Change Rooms	584,000.00	147,136.66	1,170,000.00
	Survey Murgon Pool Land	-	3,200.00	-
	Safety Audit Requirements - Murgon Pool	-	3,823.91	-
		584,000.00	220,070.57	1,245,000.00
	Nanango Repair Roof	-	-	12,385.00
	Replace Expansion Joints	-	-	30,000.00
	New Blankets	20,000.00	-	20,000.00
	Safety Audit Requirements - Nanango Pool	-	12,293.88	-
		20,000.00	12,293.88	62,385.00
	Wondai Redirect Back Wash to Stormwater	-	-	10,000.00
	Residence Dress/Plant Shed - Carpet & Timber Post Brackets	10,000.00	-	10,000.00
	Repaint Non Slip Surface in Wading Pool	-	4.68	-
	Safety Audit Requirements - Wondai Pool	-	3,177.75	-
		10,000.00	3,182.43	20,000.00
	Regional Pools Safety Audit Requirements	180,000.00	-	180,000.00
		180,000.00	-	180,000.00
		-	-	-
Total Swimming Pools		854,000.00	302,963.81	1,603,686.00

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
Tourism Facilities				
Yallakool Tourist Park	Amenities Upgrades	-	315,536.22	164,072.00
	Cabin Upgrades	5,000.00	1,399.10	5,000.00
	Road Signage	-	3,054.73	273.00
	New Cabins	350,000.00	288,472.37	350,000.00
		355,000.00	608,462.42	519,345.00
Lake Boondooma	New Cabins	300,000.00	287,284.42	300,000.00
	Cabin Upgrades	5,000.00	2,781.83	5,000.00
		5,000.00	2,781.83	5,000.00
Kingaroy VIC	New Internal Painting & Touch up	5,000.00	-	5,000.00
		5,000.00	-	5,000.00
Signage	Replace Town Entrance Statements	175,000.00	-	200,000.00
	Grant for above	-	-	-
		175,000.00	-	200,000.00
Total Tourism Facilities		840,000.00	898,528.67	1,029,345.00
TOTAL BUILDINGS		2,656,000.00	1,971,333.73	4,457,048.00
PLANT & EQUIPMENT				
INFORMATION SERVICES				
ICT	User Hardware	135,000.00	-	135,000.00
	Computer Infrastructure & Upgrade	-	107,947.97	-
	Business Operating System	667,000.00	342,350.82	1,009,960.00
	Server Hardware	30,000.00	31,222.48	32,520.00
	Photocopiers & Printers	160,000.00	130,207.00	143,056.00
	Telecommunication (2 way radio & phone base stations)	75,000.00	214,823.50	243,944.00
	Durong Communication Tower	-	126,917.00	150,000.00
	Disaster Recovery	90,000.00	56,909.36	90,000.00
	Kingaroy Depot - Upgrade Link	35,000.00	-	35,000.00
		1,192,000.00	1,010,478.13	1,839,480.00
TOTAL INFORMATION SERVICES		1,192,000.00	1,010,478.13	1,839,480.00
PLANT & FLEET MANAGEMENT				
Plant & Equipment	Plant Fleet Purchases	2,786,050.00	2,243,987.75	3,402,050.00
		2,786,050.00	2,243,987.75	3,402,050.00
TOTAL PLANT & FLEET MANAGEMENT		2,786,050.00	2,243,987.75	3,402,050.00
TOTAL PLANT & EQUIPMENT		3,978,050.00	3,254,465.88	5,241,530.00
ROADS				
Streetscapes				
	Nanango - Drayton Street (Header)	900,000.00	67,485.41	2,100,000.00
	Nanango - Fitzroy Street	-	43,459.06	-
	Nanango - Scott Carpark, Henry Street	-	217,493.23	-
	Nanango - Henry Street Roadworks	-	568,837.17	-
	Nanango - Henry Street Streetscape	-	69,948.05	-
	Wondai Community Development - Stage 1	-	172,269.54	173,000.00
	Donations to above	-	-	-
	Infrastructure Subsidy 2013/14	-	-	-
	LGGSP IS Subsidies	-	-	-
		900,000.00	1,139,512.46	2,273,000.00
Total Streetscapes		900,000.00	1,139,512.46	2,273,000.00
Bridges				
	Timber Bridge - Sandy Ck (Drayton St Nqo)	-	130,259.78	125,000.00
	Gayndah Hivesville	-	91,969.71	-
	Kumbia Brooklands	-	43,825.76	-
	Campbells Road	60,000.00	30,400.00	60,000.00
	Stonelands Road Bridge	-	1,386.61	-
		60,000.00	297,841.86	185,000.00
Total Bridges		60,000.00	297,841.86	185,000.00
Minor Capital Works				
Intersection Improvements	Scott/Hathaway 1'sect Reshape(Benarkin)	-	571.22	-
		-	571.22	-
Rural Drainage				
	Rackemanns Road	-	1,968.00	2,000.00
	Wattlecamp Road - Culvert Upgrade (RTR Carry Over)	-	16,287.82	16,300.00
	Campbells Road	100,000.00	6,924.59	50,000.00
		100,000.00	25,180.41	68,300.00
Urban Roads				
	Crawford Road	-	145.45	-
	Dalby St Nanango - (Gipps/Fitzroy) Construct Road	100,000.00	8,417.28	100,000.00
	Venman St Kingaroy - Replace Kerb & Channel	100,000.00	8,116.79	100,000.00
	Sandy Creek Pedestrian Bridge	-	45.38	50,000.00
	Horse Gully Flood Mitigation Project	-	45.38	200,000.00
	Dingo Creek Pedestrian Bridge	-	45.39	150,000.00
		200,000.00	16,815.67	600,000.00
Rural Roads				
	Franks Road Reconstruction (RTR Carry Over)	-	207,997.46	247,000.00
	Minmore Road Wattlegrove Ch3100 - 3700	80,000.00	4,273.28	80,000.00
	Semgreens Road (Lucas to Bellbird) - Sealing	120,000.00	10,094.58	120,000.00
		200,000.00	222,365.32	447,000.00
Car Parks				
	Glendon Street Carpark	300,000.00	1,849.08	300,000.00
		300,000.00	1,849.08	300,000.00
Pavement Rehabilitation				
	Kumbia Road	1,200,000.00	1,329,808.80	1,200,000.00
	Main Street, Hivesville - Pavement Rehabilitation	-	-	50,000.00
	Powerlink Contribution	-	-	-
		1,200,000.00	1,329,808.80	1,250,000.00

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
Footpaths & Bikeways				
	Baynes Street, Wondai	-	-	-
	Haly Street, Kingaroy	-	3,193.22	3,200.00
	Blake St Proston (Rodney to Collingwood)	130,000.00	4,019.48	130,000.00
	Burnett St Nanango (Goode to Mill Flat)	70,000.00	-	70,000.00
	Gore St Murgon (adjacent to Skate Park)	30,000.00	-	30,000.00
	Albert St Kingaroy (Youngman to Jarrah)	170,000.00	-	166,800.00
	Scott St Wondai (Edward St to Sportsground)	80,000.00	-	-
Total Minor Capital Works		480,000.00	7,212.70	400,000.00
		2,480,000.00	1,603,803.20	3,065,300.00
Road Levy				
Division 1				
	Wattlecamp Road	-	-	-
Division 2				
	Douglas Street (Kerb & Channel)	-	35,176.28	35,000.00
	Langton Rd (Ch 560-1000)/Bowman Rd (Ch 1945-2195)	-	21,719.16	21,500.00
	Langton Rd/Bowman Rd Intersection	-	11,554.42	8,900.00
	Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel)	-	54,213.42	54,000.00
	Pine St (Miller/Morris - Minor Urban Seal)	-	701.83	-
	Franks Road	-	-	-
		-	123,365.11	119,400.00
Division 5				
	Beresford Street, Proston	-	-	-
Division 6				
	Alexander St Wooroolin (Carpark)	-	-	-
	Weens Road	-	-	-
Total Road Levy			123,365.11	119,400.00
Reseals				
Southern Area				
	Hart Street	-	533.00	-
	Alexander Lane	6,966.00	3,674.30	4,000.00
	Almond Road	6,953.00	6,766.21	5,600.00
	Anderson Road	17,337.00	17,213.18	18,000.00
	Bowman Road	-	9,434.23	-
	Bunya Way	40,766.00	28,253.82	33,000.00
	Butts Lane	6,889.00	4,059.50	3,180.00
	Cairns Street	9,398.00	7,859.75	15,300.00
	Chester Street	42,803.00	45,348.27	30,600.00
	Clapperton Road	1,848.00	1,345.30	9,000.00
	Cobby Road	45,293.00	29,347.76	36,000.00
	Coomba Waterhole Road	48,185.00	53,301.41	19,700.00
	Corbett Street	7,500.00	6,263.08	4,680.00
	Darley Crossing Road	24,115.00	25,678.35	25,200.00
	Diggins Road	14,908.00	10,671.92	12,440.00
	Douglas Street	22,234.00	21,346.14	19,175.00
	Embrey Road	9,656.00	5,825.31	6,840.00
	Fitzroy Street	-	313.00	52,560.00
	Franks Road	-	16,728.85	-
	George Green Road	36,496.00	23,172.06	20,660.00
	George Street	21,340.00	12,095.97	17,615.00
	Gipps Street	22,628.00	18,298.07	20,700.00
	Gipps Street North	4,014.00	3,907.76	-
	Grant Road	17,351.00	20,767.22	18,800.00
	Greenhills Drive	57,208.00	36,191.00	47,790.00
	Grey Street	19,435.00	16,757.28	9,880.00
	GS Wilson Drive	21,626.00	14,148.59	22,000.00
	Hamilton Road	2,986.00	2,638.63	1,710.00
	Hardgrave Road	43,647.00	44,248.58	31,100.00
	Henry Street	-	39,429.40	-
	Hilary Road	35,861.00	31,915.07	36,180.00
	Hohnke Road	16,562.00	9,261.84	9,960.00
	Howlett Lane	4,729.00	4,317.10	4,120.00
	Kassulke Road	18,925.00	12,680.25	10,720.00
	Kurrajong Drive	-	-	38,500.00
	Langton Road	33,520.00	21,313.01	11,100.00
	Major Road	-	-	3,880.00
	Martin Crescent	49,875.00	57,382.17	51,200.00
	Middle Creek Cooyar Road	102,490.00	77,961.12	158,740.00
	Millis Way	20,017.00	18,863.07	19,530.00
	Muir Street	4,368.00	3,890.90	2,880.00
	Munro Street	9,360.00	6,809.83	9,440.00
	Myrtle Court	10,020.00	7,508.01	6,840.00
	Nanango Brooklands Road	-	-	56,850.00
	Nukku North Road	10,630.00	10,508.84	11,700.00
	Palace Lane	5,076.00	3,452.57	4,220.00
	Parsons Street	4,588.00	2,783.34	3,575.00
	Pine Street	4,275.00	4,221.31	10,660.00
	Pitts Road	11,445.00	9,745.52	10,660.00
	Pool Street	4,655.00	4,107.25	113,100.00
	Railway Street	9,390.00	14,112.73	5,850.00
	Ridge Road	-	-	12,775.00
	Hathaway Street (Scott Intersection)	7,500.00	4,917.13	7,500.00
	Scott Street (Hathaway Intersection)	-	4,917.13	-
	Scotts Close	18,429.00	13,544.44	13,775.00
	Tanduringie School Road	41,302.00	31,598.51	27,140.00
	Tom Smith Drive	25,411.00	22,265.55	17,640.00
	Williams Road	139,819.00	140,960.20	147,510.00
	Youngs Lane	4,699.00	3,153.30	4,300.00
		1,144,508.00	1,047,808.13	1,295,855.00

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
Central Area				
	Oliver Street	-	578.50	-
	Allens Road	2,622.00	2,003.35	2,400.00
	Andrew Street	7,148.00	7,296.37	5,760.00
	Bonds Road	4,784.00	3,798.80	3,020.00
	Denmark Road	43,473.00	35,879.99	33,000.00
	Dunfords Road	6,999.00	5,278.57	5,880.00
	Frederick Street	17,522.00	16,534.44	13,200.00
	Kate Street	20,921.00	16,093.49	10,540.00
	Logans Road	4,820.00	8,201.65	4,820.00
	Moonya Street	-	492.00	-
	Petersen Drive	-	23,555.48	-
	Wellers Road	87,870.00	64,357.19	77,540.00
	West Wooroolin Road	133,469.00	106,720.99	114,000.00
		329,628.00	290,790.82	270,160.00
Northern Area				
	Krebs Street	-	136.65	-
	Bramston Lane	4,807.00	1,638.45	2,400.00
	Butler Drive	59,355.00	35,919.95	34,810.00
	Burrows Street	-	43,510.15	-
	Clayna West Road	30,813.00	23,799.38	27,050.00
	Coase Lane	12,888.00	9,053.71	9,900.00
	Cooper St (Nutt St Intersection)	9,234.00	8,780.22	9,000.00
	Cosy Dell Lane	8,930.00	7,498.32	6,400.00
	Cranitch Street	6,098.00	5,994.33	6,370.00
	Elizabeth Place	2,087.00	2,280.64	1,180.00
	Haager Drive	48,581.00	46,438.42	90,560.00
	Hines Road	2,401.00	3,742.94	1,790.00
	Hodge Street	12,395.00	15,807.25	9,100.00
	Jellicoe Street	12,666.00	10,713.71	14,755.00
	Jones Street	5,640.00	5,217.00	4,390.00
	Kemp Street	-	27,612.01	-
	Lavers Road	-	-	-
	Main Street (Tingoor)	19,003.00	18,676.13	14,400.00
	McKenzie Road	3,610.00	1,987.35	2,080.00
	McLucas Crescent	17,002.00	13,423.89	14,350.00
	North Street	-	12,874.33	-
	Nutt St	4,347.00	4,353.14	4,250.00
	Rails Avenue	-	-	6,055.00
	Rifle Range Road	14,145.00	12,628.90	15,100.00
	Rippingale Street	14,019.00	7,612.20	8,810.00
	Rose Road	35,915.00	22,714.70	29,640.00
	Sempfs Avenue	-	-	3,575.00
	Shiraz Court	3,633.00	2,656.20	1,090.00
	Steinhardt's Road	84,637.00	-	52,500.00
	Stonelands Road	43,539.00	28,875.46	36,825.00
	Susan Crescent	19,986.00	14,470.17	11,740.00
	Tesch's Road	57,899.00	44,860.77	49,200.00
	Thompson St	2,637.00	3,158.74	2,500.00
	Webbers Bridge Road	96,470.00	50,880.45	6,510.00
	Weslings Road	41,803.00	32,686.69	33,470.00
	William Webber Road	78,500.00	80,152.62	71,400.00
	Wilson's Road	98,125.00	77,770.20	98,125.00
		850,277.00	677,925.07	679,325.00
Total Reseals		2,324,413.00	2,016,524.02	2,245,340.00
TIDS Works				
LRRS Projects				
	Blackbutt Crows Nest Road 0.80-3.20 (261/LGSR/15)	-	4,640.04	4,000.00
	Radunz Road Ch 0 - 1.100(261/LGSO/002)	-	1.82	-
	Gaydah Hivesville Rd 68.30-68.33km (261/LGSR/13)	2,100,000.00	1,512,808.60	1,600,000.00
	Kumbia Brooklands Rd - Stuart River Bridge (261/LGSR/21)	2,109,477.00	1,547,899.20	1,600,000.00
	RRG Grants	-	-	-
Total TIDS WORKS		4,209,477.00	3,065,349.66	3,204,000.00
Roads to Recovery				
	Franks Road	-	38,234.01	-
	Malar Road	-	63.46	-
	Stuart Valley Drive	-	342.65	-
	Transmitter Road - Tingoor Charleston Rd	-	208.16	-
	Wattlecamp Road	-	498.58	-
	Clark & Swendon Road - Floodway	169,000.00	-	-
	Ellesmere Road Intersection (Stuart Valley Road)	-	-	-
	Ironpot Road - Sealing	205,000.00	-	205,000.00
	Fisher & Moore Sts - Intersection Upgrade	150,000.00	-	150,000.00
	Markwell Street - Pavement Rehab and K&C	350,000.00	-	487,862.00
	Brights Road	300,000.00	112,488.17	300,000.00
	RTR Grants	-	-	-
Total Roads to Recovery		1,174,000.00	151,835.03	1,142,662.00
Loan Funded Projects				
Blackbutt Town Development				
	Pine Street Construction (Miller/Morris)	1,420,000.00	-	1,500,000.00
	Coulston Street Construction (Muir/Pine)	-	136,834.60	-
	Railway St - Blackbutt - ch.90 to ch 150	-	276,706.66	-
	Coulson St, Blackbutt - Stormwater	-	41,256.64	-
		-	36,039.72	-
Reseals				
	Reseal /Prep Works Blackbutt Streets	-	-	-
	Chester Le Street	6,308.00	4,351.28	-
	Coulson Street	-	6,706.95	-
	Creek Street	3,473.00	4,384.29	-
	Crofton Street	18,789.00	15,373.57	-
	Janice Court	21,614.00	17,595.11	-
	John Street	23,906.00	14,232.50	-
	Thomas Street	5,910.00	4,238.81	-
	Total Blackbutt Town Development	1,500,000.00	557,710.13	1,500,000.00
	Memerambi Estate Development	2,138,400.00	-	2,138,400.00
Total Loan Funded Projects		3,638,400.00	557,710.13	3,638,400.00
Soil Laboratory				
	Soil Lab Capital Equipment	10,000.00	396.00	10,000.00
Total Soil Laboratory		10,000.00	396.00	10,000.00
TOTAL ROADS		14,796,290.00	8,956,337.47	15,883,102.00

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works	500,000.00	13,154.00	500,510.00
	FR 2013 - SBRC 114.13	-	1,127.11	-
	FR 2013 - SBRC 041.13	-	181,306.00	-
	SBRC 153.13 - Wattlecamp Road	-	1,484.16	-
Total NDRRA - Additional Loan Funded Projects		500,000.00	197,071.27	500,510.00
NDRRA - Other Projects	SBRC 114.13 - River Road Sewer Main	-	2,183,068.82	-
	SBRC 169.13 - Gordonbrook Dam Spillway	-	3,020,429.51	-
	SBRC 172.14 - Levers Road	-	457,610.45	-
Total NDRRA - Other Projects		-	5,661,108.78	-
WATER SERVICES				
GENERAL OPERATIONS				
	Telemetry Upgrades	30,000.00	-	30,000.00
TOTAL GENERAL OPERATIONS		30,000.00	-	30,000.00
BLACKBUTT WATER				
	Mains Unallocated Budget	100,000.00	-	100,000.00
	WTP Unallocated Budget	20,000.00	-	20,000.00
	Pump Stns Unallocated Budget	-	-	-
	Reservoir Unallocated Budget	-	-	-
	Other Unallocated Budget	-	-	-
	Rechlorination Unallocated Budget	-	-	-
TOTAL BLACKBUTT WATER		120,000.00	-	120,000.00
KINGAROY WATER				
	Mains - Unallocated Budget	700,000.00	-	720,597.00
	Replace Rising Main - Stuart River-WTP	-	348,070.47	350,000.00
	Alford St (Youngman/William)	-	2,642.07	-
	Rising Main - Haly St Upgrade	-	-	652,717.00
	Replace Rising Main - Mt Wooroolin to Haly St	800,000.00	-	-
	Earl St (Walter Rd/End)	-	1,970.66	-
	Goodger Rd (Airport Link)	-	60,627.86	-
	Haly St (Fisher/Willowglen)	-	356.26	-
	James Street Main Replacement	-	84,619.23	-
	Booth Street Main Replacement	-	373.20	-
	Mount Wooroolin to Pump Station	-	8,669.88	-
	WTP - Unallocated Budget	-	-	-
	DAF - Design & Tender	-	182,731.53	300,000.00
	DAF - Construction	-	21,400.00	500,000.00
	DAF Plant & Inlet Structure	-	-	-
	Replace Vacuum Priming with Diaphragms	-	-	-
	Replace Actuated Valves, Oriface Plates etc	-	-	-
	Refurb or Replace Building	-	-	-
	New Filters in conjunction with DAF	2,200,000.00	-	-
	Gordonbrook WTP - Raw Water Delivery 1	-	37,407.00	-
	Gordonbrook WTP - PAC Tank 2	-	220,434.00	200,342.00
	Gordonbrook WTP - Coag & Flocculation 3	-	49,369.00	11,212.00
	Gordonbrook WTP - Clarification 5	-	1,012,719.00	732,309.00
	Gordonbrook WTP - DAFF 6	-	2,204,780.00	1,182,027.00
	Gordonbrook WTP - CW Storage & Pumps 7	-	469,232.25	203,264.00
	Gordonbrook WTP - PAC Dosing 8	-	407,201.00	407,202.00
	Gordonbrook WTP - Alum Dosing 9	-	160,073.50	57,793.00
	Gordonbrook WTP - Soda Ash Dosing 10	-	30,310.00	12,691.00
	Gordonbrook WTP - Poly Dosing 12	-	107,549.00	3,684.00
	Gordonbrook WTP - Hypochlorite Dosing 13	-	24,009.00	-
	Gordonbrook WTP - Sludge Handling 14	-	113,823.00	-
	Gordonbrook WTP - Potable Water 18	-	16,075.00	-
	Gordonbrook WTP - Service Water 19	-	25,800.00	-
	Gordonbrook WTP - Elect Control Inst 20	-	1,014,377.33	229,792.00
	Gordonbrook WTP - DAFF Building 21	-	352,984.00	259,155.00
	Gordonbrook WTP - Exist WTP Building 22	-	132,557.00	-
	Gordonbrook WTP - Wastewater System 24	-	23,468.00	14,079.00
	Gordonbrook WTP - Siteworks 25	-	172,761.00	-
	Gordonbrook WTP - Commissioning 26	-	210,267.00	-
	Gordonbrook WTP - Design, RPT, Wshops 27	-	1,254,338.00	530,788.00
	Gordonbrook WTP - Miscellaneous 28	-	475,177.36	407,415.00
	Gordonbrook WTP - Hodges Rd Widen	-	963.10	-
	Pump Stations - Unallocated Budget	-	-	-
	Rechlorination facility at Haly St PS	150,000.00	-	150,000.00
	Rechlorination facility at Orana PS	100,000.00	-	100,000.00
	Reservoir - Unallocated Budget	-	-	-
	New LLZ - 5ML Reservoir and Trunk Main	500,000.00	-	500,000.00
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL KINGAROY WATER		4,450,000.00	9,227,155.70	7,525,067.00
KUMBIA WATER				
	Mains - Unallocated Budget	-	-	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL KUMBIA WATER		-	-	-
MURGON WATER				
	Mains - Unallocated Budget	140,000.00	-	140,000.00
	Wat St (Pearen/Lamb-Bunya Hwy) - Murgon	-	56,590.56	-
	Jeffries St (Gore/Nutti)	-	61,869.60	-
	WTP - Unallocated Budget	-	-	-
	Upgrade CW PS Rechlorination	-	979.55	-
	Upgrade CW PS Rechlorination	-	43,115.00	45,000.00
	WTP - Filter Media Upgrade	-	219.77	-
	PLC Control Upgrade	-	13,295.24	15,000.00
	Upgrade Telemetry WTP-PS-Reservoirs	-	40,751.60	45,000.00
	Intake Upgrade & Land Acquisition	-	-	45,000.00
	Upgrade to Filter Media & Backwash Equipment	250,000.00	-	175,000.00
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Hospital Tower Upgrade	-	22,970.00	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL MURGON WATER		390,000.00	239,791.32	465,000.00

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
NANANGO WATER				
	Mains - Unallocated Budget	320,000.00	-	342,891.00
	Drayton St (Gipps/Henry)	-	155,486.91	-
	Henry St (Drayton/Appin)	-	143,144.38	-
	Fitzroy Street	-	2,730.94	-
	Alfred Street	-	2,215.91	-
	Dalby St Water Main Installation	-	16,298.25	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL NANANGO WATER		320,000.00	319,876.39	342,891.00
PROSTON WATER				
	Main - Unallocated Budget	40,000.00	-	40,630.00
	Collins St (Drake/Wondai Rd)	-	659.87	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL PROSTON WATER		40,000.00	659.87	40,630.00
PROSTON RURAL WATER				
	Mains - Unallocated Budget	100,000.00	-	100,000.00
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL PROSTON RURAL WATER		100,000.00	-	100,000.00
WONDAI WATER				
	Mains - Unallocated Budget	240,000.00	-	135,000.00
	Pring St Water Main Replacement	-	7,271.54	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Scott Street Pump Station Upgrade	-	4,749.49	5,000.00
	Reservoir - Unallocated Budget	-	-	-
	Hines Road - Lining & Repairs	-	90,641.82	-
	Other - Unallocated Budget	-	-	100,000.00
	Rechlorination - Unallocated Budget	-	-	-
TOTAL WONDAI WATER		240,000.00	102,662.85	240,000.00
WOOROOLIN WATER				
	Mains - Unallocated Budget	-	-	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL WOOROOLIN WATER		-	-	-
TOTAL WATER SERVICES		5,690,000.00	9,890,146.13	8,863,588.00
WASTEWATER SERVICES				
GENERAL OPERATIONS				
	Telemetry Upgrades	20,000.00	-	20,000.00
TOTAL GENERAL OPERATIONS		20,000.00	-	20,000.00
BLACKBUTT WASTEWATER				
	Mains - Unallocated Budget	120,000.00	-	240,000.00
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	WWTP - Sludge Dewatering Screen & Press	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL BLACKBUTT WASTEWATER		120,000.00	-	240,000.00
KINGAROY WASTEWATER				
	Mains - Unallocated Budget	700,000.00	-	869,769.00
	River Road Trunk Main Replacement	-	-	593,723.00
	Sewer Main Relining	-	446,754.99	-
	Manholes - Unallocated Budget	-	20.13	-
	WWTP - Unallocated Budget	-	-	-
	Tender & Design Prep	-	752.50	-
	WWTP Upgrade	15,300,000.00	24.56	-
	WWTP Upgrade - Supervision	-	183,319.38	700,000.00
	WWTP Upgrade - Preliminary Works	-	229,165.95	600,000.00
	WWTP Upgrade - Stage 3 Design & Document	-	14,135.79	50,000.00
	WWTP Upgrade - Stage 4 Tender & Tender Assessment	-	223,688.40	250,000.00
	WWTP Upgrade - Stage 5 Supervision & Commissioning	-	30,183.66	100,000.00
	WWTP Upgrade - River Road Water Main	-	210,855.16	270,000.00
	Kingaroy WWTP - Septage Reception - 1	-	160,973.90	63,825.00
	Kingaroy WWTP - PTA - 2	-	1,697,068.71	1,041,594.00
	Kingaroy WWTP - Foulwater Pump Station 3	-	222,293.02	164,720.00
	Kingaroy WWTP - Bioreactor - 4	-	3,316,405.81	2,055,483.00
	Kingaroy WWTP - Underground Pipework - 5	-	315,013.68	100,203.00
	Kingaroy WWTP - Effluent Bal. Tank - 6	-	139,150.00	-
	Kingaroy WWTP - Outfall & Disinfection 7	-	673,086.00	503,826.00
	Kingaroy WWTP - Recyc Water Facility - 8	-	1,521,740.34	596,548.00
	Kingaroy WWTP - WAS Thickening - 9	-	332,042.13	142,452.00
	Kingaroy WWTP - Aerobic Digester - 10	-	1,032,127.50	323,376.00
	Kingaroy WWTP - Mechanical Dewatering 11	-	753,711.31	362,187.00
	Kingaroy WWTP - Potable Water System 12	-	33,515.10	-
	Kingaroy WWTP - Bulk Chem Dose Sys - 13	-	587,633.52	-
	Kingaroy WWTP - Elect Control Inst - 14	-	1,802,121.70	97,938.00
	Kingaroy WWTP - Admin Building - 15	-	569,550.90	-
	Kingaroy WWTP - Major Yard Pipework - 16	-	-	-
	Kingaroy WWTP - Siteworks - 17	-	699,381.36	108,941.00
	Kingaroy WWTP - Commissioning - 18	-	401,765.86	-
	Kingaroy WWTP - Design, Rpt, W/shops 19	-	3,018,910.62	1,739,231.00
	Kingaroy WWTP - Miscellaneous - 20	-	1,012,556.74	276,894.00
	Kingaroy WWTP - Construction	-	350.67	-
	Pump Stns - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL KINGAROY WASTEWATER		16,000,000.00	19,628,299.39	11,000,710.00

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
MURGON WASTEWATER				
	Mains - Unallocated Budget	470,000.00	-	745,625.00
	Manholes - Unallocated Budget	-	-	-
	Sewer Main Relining	-	526,342.84	-
	WWTP - Unallocated Budget	-	-	-
	Inlet Screen	-	8,749.60	22,200.00
	Pump Stns - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL MURGON WASTEWATER		470,000.00	535,092.44	767,825.00
NANANGO WASTEWATER				
	Mains - Unallocated Budget	370,000.00	-	629,530.00
	Relocated Rising Sewer Main Drayton Brid	-	-	-
	Relocate Gravity Sewer Drayton St	-	14,749.00	-
	Dalby St Sewer Extension	-	2,710.71	-
	Manholes - Unallocated Budget	-	345,670.00	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Change from Chlorine Gas to Hypo	-	4,103.55	-
	Pump Stations - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL NANANGO WASTEWATER		370,000.00	367,233.26	629,530.00
PROSTON CED				
	Mains - Unallocated Budget	-	-	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Pump Stations - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL PROSTON CED		-	-	-
WONDAI WASTEWATER				
	Mains - Unallocated Budget	350,000.00	-	568,668.00
	Sewer Main Relining	-	469,920.00	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Sludge Handling Upgrade	-	-	54,780.00
	Rotating Intake Screen	-	-	11,429.00
	Pump Stations - Unallocated Budget	80,000.00	-	80,000.00
	Other - Unallocated Budget	-	-	-
TOTAL WONDAI WASTEWATER		430,000.00	469,920.00	714,877.00
TOTAL WASTEWATER SERVICES		17,410,000.00	21,000,545.09	13,372,942.00
WASTE				
Regional Waste Management				
	Brigonda Transfer Station	25,000.00	-	198,000.00
	Cloyna Transfer Station	55,106.00	-	176,330.00
	Durong Transfer Station	-	-	198,000.00
	Hivesville Transfer Station	202,030.00	-	202,030.00
	Horne Creek - 2 Skip Bins	20,000.00	-	20,000.00
	Maidenwell Transfer Station	75,765.00	-	75,765.00
	Memerambi Transfer Station	-	-	28,000.00
	Wattlecamp Transfer Station	-	-	90,920.00
	Other Transfer Station Upgrades	515,455.00	-	-
Total Regional Waste Management		893,356.00	-	989,045.00
TOTAL WASTE		893,356.00	-	989,045.00
TOTAL CAPITAL WORKS PROGRAM		45,923,696.00	50,983,557.87	49,360,785.00

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

Ongoing budget monitoring and review undertaken by all Departments.

Legal Implications (Statutory Basis, Legal Risks)

Works are part of normal operations.

Policy/Local Law/Delegation Implications

Works undertaken have been approved as part of 2014-2015 Budget.

Asset Management Implications

Asset registers will be updated on completion of projects.

10.2 Planning (P&LM)

Officer's Reports

- 10.2.1 P&LM - 1384204 - Forwarding application for Reconfiguration of a Lot (1 lot into 2 lots) 14 Julie Street, Kingaroy - Lot 59 RP175422 Applicant: Kerrie Ann Colledge C/- O'Reilly Nunn Favier

Document Information

IR No 1384204

Author Technical Officer - Planning

Endorsed
By Manager – Planning & Land Management
General Manager – Planning & Environment

Date 2 March 2015

Précis

Forwarding application for Reconfiguration of a Lot (1 lot into 2 lots) 14 Julie Street, Kingaroy - Lot 59 RP175422 Applicant: Kerrie Ann Colledge C/- O'Reilly Nunn Favier

Summary

Key Point Summary

- Application for Reconfiguring a Lot (1 lot into 2 lots) and will result in two lots below the minimum 2ha lot size in the Rural Residential B Zone;
- Subject site included within the Rural Residential Zone with Preferred Land Use of Rural Residential B under the Kingaroy Shire IPA Planning Scheme;
- Application is Impact Assessable against the Kingaroy Shire IPA Planning Scheme;
- Application was publicly advertised between 16 December 2014 and 22 January 2015;
- Three (3) public submissions were received against the development during the public notification period;
- The proposal does not support current overall character and amenity of the small lot rural living in the area;
- There are no special circumstances of the site that would suggest an expectation of subdivision in the way it is applied for;
- Application recommended for refusal subject to grounds listed below.

Officer's Recommendation

That Council *refuse* the Applicants request for a Development Permit for Reconfiguration of a Lot (1 Lot into 2 Lots) on Lot 59 on RP175422 located at 14 Julie Street, Taabinga, based on the following grounds:

1. The proposal is not considered to be consistent with the overall outcomes of the Rural Residential Locality anticipated in the Kingaroy Shire IPA Planning Scheme to support small lot rural living that accommodate animal keeping.
 2. To allow the proposal would create an undesirable precedent in that lot sizes and configuration as proposed would change the character of the area into more cluster development, which is
-

not considered to be consistent with the outcome anticipated by the Kingaroy Planning Scheme for the Rural Residential B preferred land use area.

3. The proposal is not considered to be consistent with the established rural residential character and departs from the minimum lot size (2ha to 3.2ha) and the size of allotments proposed will detrimentally impact on the overall character and amenity of the area.
4. The proposal has the potential, if approved to signal a departure from Council's current policy regarding maintaining the existing minimum 2ha lot sizes, established rural residential character and small lot rural living activities in the area without establishing special circumstances or potential to justify subdivision.
5. Submissions have been received from the statutory public advertising of the proposal which reflect clear expectations that this area operate and remain as a minimum 2ha Rural Residential zoned land and their views are that, if Council approves this proposal, it would create an undesirable precedent for smaller lots.

Advice

- ADV1. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act 2009* as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—
- a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Financial and Resource Implications

No implication can be identified

Link to Corporate/Operational Plan

- GO3 Balanced development that preserves and enhances our region.
GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Refer to Section 4.0 of this Report.

Legal Implications (Statutory Basis, Legal Risks)

Applicant has a right of appeal against Council's decision pursuant to Section 465 of the *Sustainable Planning Act 2009*.

Policy/Local Law/Delegation Implications

No implication can be identified

Asset Management Implications

No implication can be identified

11. Information Section (IS)

11.1 IS - 1427771 - Reports for the Information of Council

Document Information

IR No 1427771

Author Executive Assistant

**Endorsed
By Chief Executive Officer**

Date 3 March 2015

Précis

Reports received for the Information of Council.

Summary

List of correspondence pending completion of assessment report
Delegated Authority Report
Workplace Health & Safety Report
Road Maintenance Expenditure Report

Officer's Recommendation

That the reports be received.

12. General Section

No Report.

13. Confidential Section

13.1 CONF - 1429605 - Blackbutt CBD Land Sale and Hall Relocation

Document Information

IR No 1429605

Author Manager Economic Development

**Endorsed
By Chief Executive Officer**

Date 4 March 2015

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

