



South Burnett
Regional Council

Minutes

Of The

General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

on Wednesday, 3 June 2015

Chief Executive Officer: Gary Wall



SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday, 3 June 2015

ORDER OF BUSINESS:

1.	LEAVE OF ABSENCE	1
2.	PRAYERS	1
3.	CONFIRMATION OF MINUTES OF PREVIOUS MEETING	1
3.1	South Burnett Regional Council Minutes	1
4.0	PORTFOLIO - ECONOMIC DEVELOPMENT, GOVERNANCE AND COMMUNICATION	2
4.0.1	Economic Development, Governance and Communication Portfolio Report	2
4.1	GOVERNANCE	3
4.1.1	G - 1457831 - Requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015	3
5.0	PORTFOLIO - ROADS & DRAINAGE	3
5.0.1	Roads & Drainage Portfolio Report	3
6.0	PORTFOLIO - ARTS, COMMUNITIES, HEALTH AND WASTE SERVICES	6
6.0.1	Arts, Communities, Health and Waste Services Portfolio Report	6
7.0	PORTFOLIO - PROPERTY AND HUMAN RESOURCES	8
7.0.1	Property and Human Resources Portfolio Report	8
8.0	PORTFOLIO - WATER, WASTEWATER AND SPORT DEVELOPMENT	9
8.0.1	Water, Wastewater & Sport Development Portfolio Report	9
9.0	PORTFOLIO - NATURAL RESOURCE MANAGEMENT, PARKS AND INDIGENOUS AFFAIRS	10
9.0.1	Natural Resource Management, Parks and Indigenous Affairs Portfolio Report.....	10
10.0	PORTFOLIO - FINANCE, PLANNING AND ICT	12
10.0.1	Finance, Planning and ICT Portfolio Report.....	12
10.1	FINANCE (F)	13
10.1.1	F - 1459094 - Monthly Financial Statements.....	13
10.1.2	F - 1457251 - South Burnett Regional Council Monthly Capital Works Report	17
10.1.3	F - 1461721 - 2014/2015 Capital Budget Revision	27
10.1.4	F - 1461675 - Revenue Policy for the Financial Year Ending 30 June 2016.....	35
10.1.5	F - 1444887 - Murgon Sports Association - Requesting that Council waive the current outstanding rates balance of \$32,753.28 for property situated at 38 Macalister Street Murgon which they lease from Council	41
10.1.6	F - 1459080 - Sale of Land for Overdue Rates May 2015	42
10.2	PLANNING (P&LM)	45
10.2.1	P&LM - 1322462 - Forwarding Material Change of Use (Multiple dwelling units) - Gipps Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc.....	46
10.2.2	P&LM - 1448473 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 Meddletons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/- O'Reilly Nunn Favier 52	
10.2.3	P&LM - 1304088 - Update to Council - Memerambi Estate - Benefitted Area - Payment for Roadwork and Drainage Work	55
11.	INFORMATION SECTION (IS)	59

11.1	IS - 1459095 - Reports for the Information of Council	59
12.	GENERAL SECTION	60
13.	CONFIDENTIAL SECTION	60

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 3 June 2015 at 9.00am

PRESENT:

Councillors:

Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr KA Duff, Cr BL Green, Cr DJ Palmer, Cr DP Tessmann, Cr RLA Heit

Council Officers:

Gary Wall (Chief Executive Officer), Lester Schumacher (General Manager Finance), Stan Taylor (General Manager Corporate Services), Russell Hood (General Manager Infrastructure)

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Pastor Andy Dunkin from the Kingaroy Church of Christ, offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 13 May 2015 as recorded be confirmed.

Resolution:

Moved Cr KA Duff, seconded Cr DP Tessmann.

That the minutes of the previous meeting held on Wednesday 13 May 2015 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

4.0 Portfolio - Economic Development, Governance and Communication

4.0.1 Economic Development, Governance and Communication Portfolio Report

Summary

Economic Development, Governance and Communication Portfolio Report to Council.

Officer's Recommendation

That the Economic Development, Governance and Communication Portfolio Report to Council be received.

Resolution:

Moved Cr DW Kratzmann, seconded Cr DP Tessmann.

That the Economic Development, Governance and Communication Portfolio Report to Council be received.

I present my Mayoral and portfolio report for the period ending 29 May 2015.

Whilst there are a number of actions to report I will leave them for next meeting as one item simply takes precedence.

The decision by Pulse Health to discontinue their association with the South Burnett Community Hospital as of 30 June is a huge blow to the South Burnett community, despite assurances from them when I flew to Sydney. Pulse simply made a flying visit to Kingaroy to advise staff that the Hospital would close. Due to this, we had no other option than to try and find another provider or seek other options to avert the closure. I have spoken to Health providers and whilst there is some interest, the time frame for a transfer of the licence is a major issue.

There may be an option for Queensland Health through the Darling Downs Health Board and the Kingaroy General Hospital to manage the operation and these negotiations are currently underway. Whilst the current operator has stated that it was simply not viable for them to continue to operate the Hospital, I firmly believe that there are a number of issues with the current operations which if corrected would see the Hospital operate efficiently and be also financially sound. These include:

- There is currently none or very little rapport between the current operators and local doctors/specialist. I am amazed that something which to me seems obligatory has not been developed.*
- A complete lack of communication and awareness of what the Hospital offers as far as the community is concerned.*
- The misconception that the hospital only provides a service for Private Patients.*
- The concerted effort by the public system to keep private patients at the general hospital to push their bed numbers up to the detriment of the community hospital*

I have requested another urgent meeting with the Health Minister and have invited the Chairman of the Darling Downs Health Board Mr Mike Horan to join me at the meeting with the Minister which I expect to be held next week in Brisbane. I have also written to all of our local Federal and State Members including the Deputy Prime Minister to ask for any assistance they can provide.

Councillors, there are 70 Staff who will lose their jobs in 27 days which will have an impact on our region. Add this to the loss of specialists visiting our region which no doubt will not just cost us jobs, but human lives. I urge you to do everything in your power and to encourage your electorate to voice their disapproval of this disastrous decision and to seek Government intervention to ensure the Markwell Street doors remain open.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

4.1 Governance

Officer's Report

4.1.1 G - 1457831 - Requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015

Summary

Cr Ros Heit is requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

Officer's Recommendation

That Council accept the request from Cr Heit for leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That Council accept the request from Cr Heit for leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.0 Portfolio - Roads & Drainage

5.0.1 Roads & Drainage Portfolio Report

Summary

Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That the Roads & Drainage Portfolio Report to Council be received.

Resolution:

Moved Cr DP Tessmann, seconded Cr DJ Palmer.

That the Roads & Drainage Portfolio Report to Council be received.

Capital Works

- **Bunya Highway – Overtaking Lanes at Wooroolin**
 - *This project involves constructing a widening along the western side of the existing Highway as well as a realignment of the Highway itself to improve safety. The crew*

have laid the first layer of seal and the second layer will be laid in a few weeks' time and this will see this project completed.

- **Markwell Street Kingaroy**

- *This project will deal with the serious drainage issues that exist on Markwell Street between Kingaroy Street and Pound Street. By the end of this current week the street should reopen on the southern side (Perfect Pets side) and the work will then shift to the northern side (RSL/BP Service Station) to start work there.*

Council understands that the work does affect business in the street and are working as quickly as possible to complete the job. We certainly do encourage people to continue to support those businesses whilst this work occurs.

- **Nanango Streetscape**

- *The crews continue to move up the hill of Drayton Street. The roundabout is being worked on currently with the narrowing of the traffic islands having been completed. Work on the four corners on the intersection of Drayton Street and Fitzroy Street is the focus.*

Further work on the footpath continues over the next 3-4 weeks with some disruptions to shops. Engagement is occurring currently with businesses likely to be affected.

- **Semgreen's Road Coolabunia**

- *The sealing of the intersection of Semgreens Road and West Coolabunia Road continues to occur despite the severe moist conditions of the work. Further sub soil drainage will be installed on the Semgreen's Road section and an extra crossing on the West Coolabunia Road section to deal with the water issues.*

- **Ironpot Road Ironpot**

- *This work of sealing the first unsealed section of the road is underway with the prep work for this job being completed and the road base is being worked on currently. This job will be ready to seal very soon.*

Footpaths

- **Wondai Footpath (Datawave Building to the Sportsground)**

- *This footpath is nearing completion within the next week.*

- **Albert Street Kingaroy**

- *This footpath is nearing completion within the next week.*

- **Blake Street Proston**

- *Council is completing the kerb and channel for this job in anticipation of being able to hand the entire footpath job over to the contractor which will start in a couple of weeks' time.*

Design & Technical Services

Survey and design for the following projects has either been completed or is in the process of being completed and on the program for construction:

- *Proston Boondooma Road – Prestart Meeting has been held with the Department of Main Roads and this item will be transitioned across to Roads & Drainage for future reporting.*
- *Fisher Street/Moore Street Intersection, Kingaroy – The roundabout has been designed and is currently being internally reviewed prior to certification. The water mains, sewer and telecommunications are currently being realigned to suit the new layout.*
- *Pring Street Wondai – The water main design is in the process of being finalised.*
- *Booth Street Kingaroy - The water main is still being designed for the section between Roberta Street and Railway Terrace.*
- *Henry Street Kingaroy – The water main is being designed from the Bunya Highway through to the end of the cul-de-sac.*
- *Reen Street Kingaroy – The water main is being designed from the Bunya Highway through to the end of the cul-de-sac.*
- *William Street Kingaroy – The water main is currently being surveyed for design between Haly Street and Queen Street.*
- *Queen Street Kingaroy – The water main is currently being surveyed for design between William Street and the Bunya Highway.*
- *Hodges Road Kingaroy - This design is still being completed adjacent to the new Kingaroy Wastewater Treatment Plant.*
- *Minmore Road – Design has commenced to improve the section of road adjacent to the western leg of the Wattlegrove Road intersection.*
- *Nanango Lions Park – Design has been finalised and a prestart meeting is programmed. Council is also awaiting Department of Main Roads feedback on the proposal, as it is a Main Road corridor.*
- *Sandy Creek Footbridge – GHD are currently finalising the recommendations on future works associated with the drainage of Sandy Creek, downstream of the footbridge.*
- *Glendon Street Carpark (Circular Pl) Kingaroy – The site has been surveyed and is in the programme to be designed.*
- *Survey has commenced on the preliminary construction program for 2015/16.*

Bridges

15/16 Bridge Replacements – The tender has been released to the public for investigation and quotation. The tender is for a Design & Construct contract at each of the nominated sites and is due to be received in early July.

Blackbutt Town Development

The successful tenderer for the Supply of Concrete Stormwater Components has been awarded at the May Council Meeting. The design for the Coulson Street drainage systems has been finalised by GHD and is in the programme for construction. An additional system to the south that encompasses Hart Street, George Street, Margaret Street, John Street & Sutton Streets is now being designed. This will be completed in conjunction with a number of road construction projects to compliment the underground works.

Materials Laboratory

The Materials Laboratory officers are currently undertaking construction materials testing for the following projects:

- *Kingaroy Wastewater Treatment Plant Upgrade (QCGC)*
- *Murgon Gayndah Road – road rehabilitation, north west of Murgon (TMR)*
- *Wide Bay Highway – Intersection upgrade, west of Kilkivan (TMR)*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

6.0 Portfolio - Arts, Communities, Health and Waste Services

6.0.1 Arts, Communities, Health and Waste Services Portfolio Report

Summary

Arts, Communities, Health and Waste Services Portfolio Report to Council.

Officer's Recommendation

That the Arts, Communities, Health and Waste Services Portfolio Report to Council be received.

Resolution:

Moved Cr RLA Heit, seconded Cr KM Campbell.

That the Arts, Communities, Health and Waste Services Portfolio Report to Council be received.

Communities:

The get 'Get out get active' funding is going well. Good numbers of inactive women have enrolled in the gym classes and the feedback received so far has been very encouraging. We are hoping many of these participants will continue to exercise after the taster program finishes.

The first of the Drought support events was held in Tablelands recently. This event was also supported by Cr Duff. A great night was had by all. The other localities are developing their plans and these will all come together in the coming months.

Art: This Friday 5 June 2015 is the opening of the June exhibition in the refurbished Wondai Art Gallery. We are expecting a good crowd to see how the gallery has been restored. 13 June 2015 is the opening of this month's exhibition in the Kingaroy Art Gallery. The Main Gallery will be hosting The Soup Kitchen, a small group of South Burnett artists with a wide range of pieces large and small. Gallery 3 is hosting a photographic exhibition titled Mermaids and Monsters by Meg Green. The St Mary's Catholic College will be showcasing the works of their students in the youth gallery.

Libraries: More activities at the SB libraries this month:

Baby bounce, toddler rhyme time and story time all help promote language and literacy development.

In addition these programs are free, fun, and important for every child's development.

Baby Bounce (aimed at children 0-18 months)

Kingaroy	3rd Monday of the month @ 10:00am
Proston	3rd Tuesday of the month @ 10:00am
Nanango	4th Tuesday of the month @ 10:00am
Wondai	4th Thursday of the month @ 9:45am

Toddler Rhyme Time (aimed at Children 1-3 years)

Kingaroy	1st Monday of the month @ 10:00am
Proston	1st Tuesday of the month @ 10:00am
Blackbutt	2nd Tuesday of the month @ 10:00am
Wondai	2nd Thursday of the month @ 9:45am
Murgon	2nd Thursday of the month @ 11:00am

Story Time continues (aimed at children 0 – 5 years)

Kingaroy Library	10am every Wednesday followed by craft
Nanango Library	10:30am every Wednesday followed by craft

Health and Waste Services

This is my first portfolio report on health and waste and thank you Cr Duff for overseeing this portfolio so well previously. Big pink shoes to fill. I commend the staff on completing the Waste Management Strategic plan which was approved last month. This ensures Council is complying with the stringent environmental requirements and being proactive in planning the future of waste management over the next 7 years.

The Cloyna and Brigooda waste transfer stations are now almost completed and look fabulous and will be operational from next week. New signage for customers to be erected soon. Such an improvement from the old traditional dumps. Hivesville and Durong transfer stations to be completed in the next few weeks.

The operation of the Recycle Shop initiative is up for offer. This is presently being advertised and this opportunity will close on 26 June 2015.

Waste Services are to have further talks with the Cherbourg Aboriginal Shire Council this week in relation to how both entities could work together to further support the Cherbourg Materials Recovery Facility (MRF).

School Based Immunisation Program

The second dose for this calendar year of the Human Papillomavirus (HPV) and Chicken Pox vaccines will be offered to eligible school students.

Staff Flu vaccination

Staff flu immunisations were again offered to staff this year. 108 employees across the region took advantage of this initiative, being vaccinated in May 2015.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

7.0 Portfolio - Property and Human Resources

7.0.1 Property and Human Resources Portfolio Report

Summary

Property Portfolio Report to Council.

Officer's Recommendation

That the Property Portfolio Report to Council be received.

Resolution:

Moved Cr DJ Palmer, seconded Cr KM Campbell.

That the Property Portfolio Report to Council be received.

Murgon Pool

Construction has begun on the Murgon Pool Project with the Official sod turning on 19 May 2015.

Land Sales Update

Tenders for the sale of land will commence advertising on 5 June with the tenders closing at 4.00pm on Friday 26 June 2015.

The land up for tender is as follows:

*Lot 6 SP106946 8 Cornish Street, Kingaroy
Lot 3 RP114402 14-16 West Street, Kingaroy
Lot 3 RP104160 Burtons Road, Murgon
Lot 50 RP855764 34 Goodchild Drive, Murgon
Lot 1 RP32409 Old Esk Road, Taromeo
Lot 26 RP27224 127 Pring Street, Wondai
Lot 25 RP27224 129 Pring Street, Wondai
Lot 27 RP27224 125 Pring Street, Wondai
Lot 106 SP212971 2-30 Kemp Street, Wondai*

Quotation for re-sheeting Murgon PCYC

We are asking for quotations for the re-sheeting of the Murgon PCYC. This is being advertised on 5 June 2015 and tenders closing at 4.00pm on Friday 19 June 2015.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.0 Portfolio - Water, Wastewater and Sport Development

8.0.1 Water, Wastewater & Sport Development Portfolio Report

Summary

Water, Wastewater & Sport Development Portfolio Report

Officer's Recommendation

That the Water, Wastewater & Sport Development Portfolio Report to Council be received.

Resolution:

Moved Cr BL Green, seconded Cr KA Duff.

That the Water, Wastewater & Sport Development Portfolio Report to Council be received.

Kingaroy Wastewater Treatment Plant upgrade

Aquatec Maxcon (AQM) are progressing well with the overall design on track to be completed by the end of June.

Milestone 2 funding payment of \$640,000 has been received by Council.

Budget is on-track and being managed appropriately by the project team.

Concrete works that have been completed or are underway include the inlet works, balance tank base and walls, base of Nereda tank 1 and 2.

The walls of the 1st Nereda bioreactor tank were poured on Thursday last week and have progressed well.

Gordonbrook Water Treatment Plant upgrade

Design is progressing well with all packages at least 95% complete.

Initial earthworks at the site are progressing well and the PAC tank base and walls have been poured.

Reticulation systems

There have been some mains breakages with limited outages since the last meeting due to ground movement. This movement was caused by the wetting of the soil and subsequent drying. Reactive calls have been responded to quickly and fixed well within the Customer Service Standards set for the team.

Education Program

The Water and Wastewater team will be producing a series of media releases on the importance of not flushing wet wipes or 'flushable' wipes down the toilet. Whilst these products may say flushable on the labels, they play havoc within the sewer systems, causing blockages in pipes and at the treatment plants as they do not break down in the same way toilet paper does. Dealing with

the issues created by these items being flushed costs a significant amount of time and money to deal with the blockages and to dispose of the items properly.

Water Supplies

With little to no rain since our last meeting the major dams in the district have decreased slightly.

Dam levels

- *Gordonbrook – 93% (2% decrease since last meeting)*
- *Boondooma – 71% (1% decrease since last meeting)*
- *BP Dam – 51% (2% decrease since last meeting)*

Sport

A round of the BASS Nation Fishing Competition will be held at Boondooma Dam on 20-21 June 2015. An introduction of the fishermen will be held at a function in the Kingaroy Forecourt at 3.30pm on 18 June 2015.

Carried 7/0

FOR VOTE - Councillors voted unanimously

9.0 Portfolio - Natural Resource Management, Parks and Indigenous Affairs

9.0.1 Natural Resource Management, Parks and Indigenous Affairs Portfolio Report

Summary

Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That the Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council be received.

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit

That the Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council be received.

Natural Resource Management

Council has completed another 1080 baiting program and trappers are working across the region as part of the Wild Dog and Feral Pig trapping project. To date they have trapped over 54 wild dogs, 11 pigs, 22 foxes and 8 cats.

Council has applied for a seasonal permit to conduct prescribed burns on Council reserves across the region between now and the end of August as part of operation cool burn aimed at reducing fuel loads within areas identified as medium to high fire risk. Written notification has been posted to adjoining landholders and Rural Fire Brigade members will take reasonable steps to notify neighbours again prior to starting the burn. Portions of the following reserves are scheduled for prescribed burning this season; Boondooma Dam, Wondai West Reserve, Wondai East and Showground Reserve, Staines Road Reserve, Benarkin, Coomba Falls, Maidenwell Reserve, Booie Reserve, Gordonbrook Dam, Malar Reserve, Mt Stanley Road Reserve, Nanango Fauna Reserve, Proston East Reserve (Beatty St).

Funding was provided by the Burnett Mary Regional Group for a South Burnett Invasive Species Project that has now been successfully completed. The program was designed to reduce the impact of Chinese Elms during flood events and minimise the spread of weed species. The recent floods were the catalyst for a collaborative project between Kingaroy Landcare Group

and Council. The project assisted 75 landholders in the Stuart River, Barkers Creek and Barambah catchments to manage strategic outbreaks of Chinese Elms, Honey Locust and Parthenium. Coordinated treatment programs were conducted over an area of 2,600ha including approximately 60 kilometres of Barambah Creek.

Landholders within the Durong and Boyneside African Lovegrass containment zones have applied for herbicide assistance to control African Love Grass west of the Boyne River. These areas contain little to no African Lovegrass and the program aims to assist landholder's efforts to keep these areas free of this environmental weed.

Rail Trail

The public consultation for the Rail Trail is completed. It was an extensive full week of drop in centres in Kingaroy, Memerambi, Wooroolin, Tingoorra, Wondai and Murgon. Councillors will make a decision on the final plan based on submissions received, our vision for the region and recommendations from the project team. It will take a little longer than the month as the surface type, design standards of the different path options, bridge structures, material and construction costs need to be considered and estimated in order to arrive at a final plan based on available grant funds. The final plan needs to align with the budget and incorporate as many relevant/affordable comments and suggestions received from the public consultation process as possible. From there the relevant construction components will be advertised for tender. After the specified timeframe the tenders will be assessed and approved by Council for construction to commence.

Indigenous Affairs

The Reconciliation Fun Run was a huge success with just under 400 runners and walkers participating. It was great to see the Mayor, Cr Heit and Cr Tessmann join me in the 7 kms walk from Murgon Showgrounds to Cherbourg.

Last week-end I attended the first ever elite game of Rugby League that was brought to Cherbourg by The Ipswich Jets, Souths Logan Magpies, Qld Rugby League, Deadly Choices and the Arthur Beetson Foundation. Both the Ipswich Jets and the Souths Logan Magpies have strong ties with Cherbourg and they wanted to respect that tradition and give a little back to the indigenous community. Thousands attended a great day of rugby league that included other matches against visiting teams of all different age groups.

The Mayor and I met with the CEO of the Clontarf Academy, Gerrard Neesham and one of the Directors, Ross Fraser to talk about the great opportunity for young indigenous people that is happening at Cherbourg Primary and Murgon High School at the moment. There are now four full time workers based in Murgon working with the two schools and they will be starting in Kingaroy very soon. They work with the schools to engage indigenous youth through football. They have had amazing success in 61 schools across Western Australia, Northern Territory, Victoria and New South Wales. We are lucky to have them now in the South Burnett and I think a lot of thanks needs to be directed to Marcus Priaux who works for PACE in Cherbourg. He has made an extensive study of the success of this way of engaging students and he approached the Academy to come to our community. This really is a good news story for indigenous youth because the program takes them right through their school years and then helps them into the work force.

Carried 7/0
FOR VOTE - Councillors voted unanimously

10.0 Portfolio - Finance, Planning and ICT**10.0.1 Finance, Planning and ICT Portfolio Report****Summary**

Finance, Planning and ICT Portfolio Report to Council.

Officer's Recommendation

That the Finance, Planning and ICT Portfolio Report to Council be received.

Resolution:

Moved Cr KM Campbell, seconded Cr RLA Heit

That the Finance, Planning and ICT Portfolio Report to Council be received.

Finance**Financial Report to 18 May 2015.**

The Financial Ratios, particularly Cash and Operating Cash, are within reasonable parameters. Fourth quarter rates have been delivered with 15 June 2015 as the discount date. Collection of rates will impact on cash balance by end of June.

With regard to the Comprehensive Income Statement:

Rates, levies and charges are 100% achieved with the recognition of the fourth quarter rates. Income line items are trending as expected with variances mainly on account of timing differences. Operational and Capital Revenue recognised from grants is lower than percentage of year expired due to grants expected to be received towards the end of the financial year.

Finance Costs is low compared to the percentage of year expired due to projected borrowings that have not been drawn down to date.

Capital Expenditure Report

Actual capital expenditure amounts to \$28 Million while Year to date Commitment totals \$31 Million; 80% of commitments are earmarked for Kingaroy Water and Waste Water amounting to \$7.8 Million and \$17 Million respectively.

2014-2015 Capital Budget Review

The revised Capital Budget reflects a movement of \$8.9 Million mainly on account of the following capital projects that are to be carried over to the next financial year 2015-2016:

Project	Amount (\$)
<i>Memerambi Estate Development</i>	<i>2,138,400</i>
<i>Murgon Swimming Pool</i>	<i>1,027,300</i>
<i>Water & Waste Water (\$ 2.9 M allocated to Kingaroy W&WW)</i>	<i>3,899,555</i>
<i>Waste Management – Transfer Station Upgrades</i>	<i>557,884</i>
<i>Murgon PCYC; Wondai Sportsground/Caravan Park (facilities upgrade)</i>	<i>401,000</i>
<i>Glendon Street Carpark</i>	<i>200,000</i>
<i>Building Renovations</i>	<i>116,700</i>

2015 - 2016 Budget Development

Budget for financial year 2015-2016 is to be presented on Monday 29 June 2015 Budget meeting. The Revenue Policy is for adoption at today's meeting while the Investment Policy and Debt Policy are currently being reviewed and will be updated in compliance with Section 104 (5) (c) of the Local Government Act 2009.

Planning

New Planning Bill 2015

The Palaszczuk Government recently released a Directions Paper, Better Planning for Queensland: Next Steps in Planning Reform. The directions paper outlines the government's commitment to create a planning system that is fair, open, transparent that enables responsible development and delivers prosperity, sustainability and liveability for now and into the future. To do this, the government recognises the need to:

- *enable better strategic planning and high quality development outcomes*
- *ensure effective public participation and engagement in the planning framework*
- *create an open, transparent and accountable planning system that delivers investment and community confidence*
- *create legislation that has a practical structure and clearly expresses how land use planning and development assessment will be done in Queensland*
- *support local governments to adapt to and adopt the changes.*

To achieve these goals, the state will prepare a new Planning Act, which will be introduced to Parliament by October 2015.

Over the coming months the Department of Infrastructure and Planning will release a detailed timetable of events and discussions. Council's Manager Planning and Land Management, Chris du Plessis will be invited to participate and contribute to the new planning bill.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.1 Finance (F)

Officer's Reports

10.1.1 F - 1459094 - Monthly Financial Statements

Summary

The following information provides a snapshot of Council's Financial Position as at 18 May 2015.

Officer's Recommendation

That the Monthly Financial Report as at 18 May 2015 be received and noted.

Statement of Comprehensive Income

Statement of Comprehensive Income As at 18 May 2015 89% of Year Complete

	2015	Amended Budget	Variance
	\$	\$	%
Income			
Revenue			
Recurrent Revenue			
Rates, levies and charges	41,664,972	40,708,675	102%
Fees and charges	3,817,151	4,125,399	93%
Rental Income	417,341	463,030	90%
Interest received	1,371,544	1,657,190	83%
Sales revenue	5,367,523	5,348,620	100%
Other Income	582,483	910,102	64%
Grants, subsidies, contributions and donations	11,690,172	15,785,346	74%
	<u>64,911,186</u>	<u>68,998,362</u>	
Capital Revenue			
Grants, Subsidies, Contributions & Donations	2,656,975	3,808,477	70%
Total Revenue	<u>67,568,161</u>	<u>72,806,839</u>	
Total Income	<u>67,568,161</u>	<u>72,806,839</u>	
Expenses			
Recurrent Expenses			
Employee benefits	20,683,122	25,422,958	81%
Materials and services	23,183,492	25,896,292	90%
Finance costs	1,368,305	2,446,730	56%
Depreciation and amortisation	11,216,145	12,634,005	89%
	<u>56,451,064</u>	<u>66,399,985</u>	
Capital Expenses			
	(683,002)	(923,623)	74%
Total Expense	<u>55,768,063</u>	<u>65,476,362</u>	
Net Result	<u>11,800,098</u>	<u>7,330,477</u>	

Statement of Financial Position

Statement of Financial Position
As at 18 May 2015

	2015 \$	Original Budget \$
Current Assets		
Cash and Cash Equivalents	35,175,627	50,632,230
Trade and Other Receivables	22,283,189	9,669,729
Inventories	989,844	824,044
Investments	-	10,000
Total Current Assets	58,448,660	61,136,004
Non-Current Assets		
Trade and other receivables	20,242	20,242
Property, Plant and Equipment	843,796,385	813,269,163
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	850,051,265	819,524,044
TOTAL ASSETS	908,499,925	880,660,047
Current Liabilities		
Trade and other payables	10,197,976	6,548,909
Borrowings	1,687,761	1,687,761
Provisions	3,191,241	3,184,739
Total Current Liabilities	15,076,978	11,421,410
Non-Current Liabilities		
Borrowings	32,562,207	34,674,093
Provisions	10,616,231	10,616,231
Total Non-Current Liabilities	43,178,438	45,290,324
TOTAL LIABILITIES	58,255,416	56,711,733
NET COMMUNITY ASSETS	850,244,509	823,948,314
Community Equity		
Asset Revaluation Surplus	417,687,851	402,909,686
Retained Surplus/(Deficiency)	432,556,658	421,038,628
TOTAL COMMUNITY EQUITY	850,244,509	823,948,314

Resolution:

Moved Cr DJ Palmer, seconded Cr KM Campbell.

That the Monthly Financial Report as at 18 May 2015 be received and noted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.1.2 F - 1457251 - South Burnett Regional Council Monthly Capital Works Report

Summary

The following information provides a snapshot of Council's Capital Works as at 27 May 2015.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 27 May 2015 be received and noted.

South Burnett Regional Council
Capital Works Program - 2014/2015

Program/ Activity	Job Description	Original Budget	Actual YTD Costs	Revised Budget
LAND				
Land for Sale				
	Decontaminate Old Depot	-	29,034.95	31,100.00
	Sale to BGA	-	22,162.48	21,920.00
TOTAL LAND		-	51,197.43	53,020.00
BUILDINGS				
Administration Offices				
Kingaroy Office	Repair Photocopier Room	8,000.00	-	-
	Upgrade Kitchen	40,000.00	-	40,000.00
	Additional Security Exit to Executive Services Area	-	-	20,000.00
	Roof Leak - Western Portion	-	100.00	-
Murgon Office				
	New Automatic Doors	-	-	-
Nanango Office				
	Replace Roof & Gutters	20,000.00	-	20,000.00
	Upgrade Electrical Switchboard	-	5,985.45	29,000.00
	Upgrade Electrical Switchboard	-	2,495.50	-
	Reinststate Carpark	-	-	20,000.00
Total Administration Offices		68,000.00	8,580.95	129,000.00
Aerodromes				
Kingaroy	Weather Forecasting Station	50,000.00	66,309.27	70,000.00
Total Aerodromes		50,000.00	66,309.27	70,000.00
Art Galleries				
Wondai Art Gallery	Building Renovations	30,000.00	71,212.11	180,000.00
Total Art Galleries		30,000.00	71,212.11	180,000.00
Caravan Parks				
Murgon Caravan Park	Install Dump Point & Remove Damaged Services, Internal & external painting of Amenities	-	3,545.32	15,000.00
		-	-	-
Wondai Caravan Park	New Amenities Block	150,000.00	-	150,000.00
Total Caravan Parks		150,000.00	3,545.32	165,000.00
Cemeteries				
Kingaroy	New Wall Paints	7,500.00	4,350.67	7,500.00
Nanango	Cemetery Redevelopment New Wall Paints	- 7,500.00	18,533.65 4,157.24	25,088.00 7,500.00
Wondai	Replace Toilet Block & Small Shed	75,000.00	58,034.11	75,000.00
Total Cemeteries		90,000.00	85,075.67	115,088.00
Depots				
	Nanango - Boundary Fence	-	-	15,680.00
Total Depots		-	-	15,680.00
Disaster Management				
Murgon SES	Re Roof	-	-	-
Nanango SES	Building Renovations	-	90,291.64	50,000.00
Total Disaster Management		-	90,291.64	50,000.00
Halls				
Boondooma Hall	Structural Repairs	10,000.00	-	10,000.00
		10,000.00	-	10,000.00
Kingaroy Town Hall	Repair External Building Kitchen Renovations New Key and Lock System	60,000.00 - -	- - -	60,000.00 110.00 -
		60,000.00	-	60,110.00
Mondure Hall	Replace Doors at Side Entrance	-	2,227.27	-
		-	2,227.27	-
Murgon Town Hall	Mobile Stairs	12,000.00	-	2,000.00
		12,000.00	-	2,000.00
Nanango Cultural Centre	Replace Warped Floor Replace Tables & Chairs Replace Cultural Centre Roof New Cold Room	12,000.00 50,000.00 - -	26,943.99 67,466.36 102,566.38 -	24,215.00 50,000.00 100,000.00 -
		62,000.00	196,976.73	174,215.00

Wondai Town Hall	Toilet Repairs	-	-	4,760.00
	Mobile Stairs	12,000.00	-	2,000.00
		12,000.00	-	2,000.00
Total Halls		166,000.00	199,204.00	263,066.00
Housing				
Rental	Brighthaven Units - Airconditioning in each unit	26,000.00	12,632.73	18,000.00
	Floor Coverings - 41 McAllister St, Murgon	-	-	-
Total Housing		26,000.00	12,632.73	18,000.00
Museums				
Boondooma Homestead	Restoration Materials	-	2,081.82	10,257.00
		-	2,081.82	10,257.00
Ringsfield House	New Roof	-	5,126.89	1,390.00
		-	5,126.89	1,390.00
Total Museums		-	7,208.71	11,647.00
Parks & Gardens				
	Murgon Skate Park	-	30,379.99	33,680.00
	Murgon Youth Park Graffiti Wall	-	14,260.00	14,260.00
	Pioneer Park Nansango - Power Outlet Upgrade	-	328.00	320.00
	Proston Skate Park	-	3,726.12	3,726.00
	Lions Park Murgon - Upgrade	-	11,829.00	-
	Kingaroy Memorial Park - RSL Monument Statue	-	1,390.60	-
	Graffiti Sealing - Dingo Park Wondai Toilets	-	-	-
	Graffiti Sealing - O'Neil Square Kingaroy Toilets	-	-	-
	Graffiti Sealing - Lions Park Kingaroy Toilets	-	-	-
	Butter Factory Park - Bike Training (Insurance)	-	14,360.91	26,606.00
	Lions Park Nansango - Toilet	-	-	-
	Murgon Lions Park - Playground/BBC	15,000.00	-	15,000.00
Total Parks & Gardens		15,000.00	76,274.62	93,592.00
Private Hospital				
	Roof & Ceiling Repairs	-	100,559.43	81,195.00
	Replace AC unit	-	-	1,093.00
	Fire Panel etc	-	50,130.00	53,590.00
	Bathroom Renovations	-	-	1,737.00
	Electrical Upgrade	-	-	100,000.00
	Generator	-	-	1,614.00
	Room Renovations	-	3,463.64	3,464.00
	Surgery Equipment Upgrade	110,000.00	47,000.00	94,000.00
Total Private Hospital		110,000.00	201,163.07	336,693.00
Public Conveniences				
	Glendon St Toilets - Redesign & Refurbish	-	1,875.00	20,000.00
Total Public Conveniences		-	1,875.00	20,000.00
Saleyards				
Coolaburra	Yards Upgrades	-	-	15,000.00
	Ramp	-	18,049.01	-
		-	18,049.01	15,000.00
Cleaning Dips				
Proston Dip	Dip Upgrades	-	11,450.04	10,000.00
		-	11,450.04	10,000.00
Total Saleyards		-	29,499.05	25,000.00
Sport & Recreation				
Regional Sportsgrounds	Maldenwell Sportsground	-	-	18,292.00
	Maldenwell Sportsground - Dump Point	-	10,527.38	-
		-	10,527.38	-
Murgon	PCYC - Replace Roof	100,000.00	-	125,000.00
	Showgrounds - Refurbish, Repair & Repaint Grandstand	60,000.00	7,449.09	60,000.00
		160,000.00	7,449.09	185,000.00
Wondai	Sportsground - Upgrade Facilities	100,000.00	5,417.26	133,000.00
	Netball - Relocate building to Wheatlands School	5,000.00	-	5,000.00
		105,000.00	5,417.26	138,000.00
Total Sport & Recreation		265,000.00	23,393.73	341,252.00
Streetscapes - Parks				
	Drayton Street Streetscapes	900,000.00	200,582.25	2,100,000.00
	Fitzroy Street Streetscape	-	67,705.80	-
	Scott Carpark (Incl. Little Drayton Lane)way	-	217,493.23	-
	Henry Street Roadwork	-	585,260.39	-
	Henry Street Streetscape	-	78,701.07	-
	Wondai Community Development - Stage 1	-	170,539.54	173,000.00
	Donations to above	-	-	-
	Infrastructure Subsidy 2013/14	-	-	-
	LDSGP IS Subsidies	-	-	-
Total Streetscapes		900,000.00	1,320,302.28	2,273,000.00
Swimming Pools				

Blackbutt	Safety Audit Requirements - Blackbutt Pool	-	5,489.08	
		-	5,489.08	-
Kingaroy	Paint kiosk (External & Inside)	-	2,130.00	21,460.00
	Fibreglass Toddler Pool	40,000.00	37,801.00	50,000.00
	Chlorine Control System Upgrade	-	-	4,841.00
	Safety Audit Requirements - Kingaroy Pool	-	29,057.08	-
	Learn to Swim Pool Blanket	20,000.00	2,202.27	20,000.00
	Ballast Tank Valves	-	-	-
	Pool cover and roller Kingaroy Pool kids	-	-	-
	Pool Repair	-	-	-
		60,000.00	64,690.35	96,301.00
Murgon	Relocate Heated Water to Toddlers Pool	-	-	-
	Repaint Pool & building	-	65,910.00	75,000.00
	Replace kiosk & Change Rooms	594,000.00	142,771.42	1,170,000.00
	Survey Murgon Pool Land	-	-	-
	Safety Audit Requirements - Murgon Pool	-	4,750.55	-
		594,000.00	213,431.97	1,245,000.00
Nanango	Repair Roof	-	-	12,385.00
	Replace Expansion Joints	-	-	30,000.00
	New Blankets	20,000.00	3,143.64	20,000.00
	Safety Audit Requirements - Nanango Pool	-	12,510.74	-
		20,000.00	15,654.38	62,385.00
Wondai	Redirect Back Wash to Stormwater	-	-	10,000.00
	Residence Dress/Plant Shed - Carpet & Timber Post Brackets	10,000.00	-	10,000.00
	Repair Non Slip Surface in Washing Pool	-	4.68	-
	Safety Audit Requirements - Wondai Pool	-	3,232.66	-
		10,000.00	3,237.34	20,000.00
Regional Pools	Safety Audit Requirements	180,000.00	-	180,000.00
		180,000.00	-	180,000.00
Total Swimming Pools		854,000.00	302,503.12	1,603,686.00
Tourism Facilities				
Yalakool Tourist Park	Amenities Upgrades	-	315,411.90	164,072.00
	Cabin Upgrades	5,000.00	1,617.28	5,000.00
	Road Signage	-	3,084.73	273.00
	New Cabins	350,000.00	169,107.45	350,000.00
		350,000.00	488,191.36	519,345.00
Lake Boondooma	New Cabins	300,000.00	165,122.51	300,000.00
	Cabin Upgrades	5,000.00	4,347.40	5,000.00
		5,000.00	4,347.40	5,000.00
Kingaroy VIC	New Internal Painting & Touch up	5,000.00	-	5,000.00
		5,000.00	-	5,000.00
Signage	Replace Town Entrance Statements	175,000.00	-	200,000.00
	Grant for above	175,000.00	-	200,000.00
		175,000.00	-	200,000.00
Total Tourism Facilities		840,000.00	667,661.27	1,029,345.00
TOTAL BUILDINGS		3,556,000.00	3,156,722.54	6,730,048.00
PLANT & EQUIPMENT				
INFORMATION SERVICES				
ICT	User Hardware	135,000.00	-	135,000.00
	Computer Infrastructure & Upgrade	-	114,927.87	-
	Business Operating System	667,000.00	457,151.63	1,009,980.00
	Server Hardware	30,000.00	31,222.48	32,520.00
	Photocopiers & Printers	160,000.00	130,307.00	143,056.00
	Telecommunication (2 way radio & phone base stations)	75,000.00	184,084.37	243,944.00
	Durong Communication Tower	-	126,973.44	150,000.00
	Disaster Recovery	90,000.00	-	90,000.00
	Kingaroy Depot - Upgrade Link	35,000.00	-	35,000.00
		1,192,000.00	1,044,866.89	1,839,480.00
PLANT & FLEET MANAGEMENT				
Plant & Equipment	Plant Fleet Purchases	2,786,050.00	2,037,077.90	3,402,050.00
		2,786,050.00	2,037,077.90	3,402,050.00
TOTAL PLANT & EQUIPMENT		3,978,050.00	3,081,744.79	5,241,530.00
ROADS				
Bridges				
	Timber Bridge - Sandy Ck (Drayton St Ngo)	-	128,295.96	125,000.00
	Gayndah Hivesville	-	93,844.85	-
	Kumbia Brooklands	-	46,550.15	-
	Hansens Gully Bridge, Mandure Road	-	28,010.00	-
	Campheris Road	60,000.00	28,911.72	60,000.00
	Stonelands Road Bridge	-	1,386.61	-
	Darwells Bridge, Weerns Road	-	26,821.50	-
		60,000.00	362,820.79	185,000.00
Minor Capital Works				
Intersection Improvements				

	Scott/Hathaway Psect Reshape(Benarkin)	-	-	-
		-	-	-
		-	-	-
Rural Drainage				
	Rackemanns Road	-	1,968.00	2,000.00
	Wattcamp Road - Culvert Upgrade (RTR Carry Over)	-	16,287.82	16,300.00
	Campbells Road	100,000.00	49,718.22	50,000.00
		100,000.00	67,974.04	68,300.00
Urban Roads				
	Crawford Road	-	-	-
	Dalby St Nanango - (Cipps/Fitzroy) Construct Road	100,000.00	15,634.64	100,000.00
	Verman St Kingaroy - Replace Kerb & Channel	100,000.00	271,551.85	100,000.00
	Sandy Creek Pedestrian Bridge	-	350.83	50,000.00
	Horse Gully Flood Mitigation Project	-	12,469.71	200,000.00
	Dingo Creek Pedestrian Bridge	-	70,501.80	150,000.00
		200,000.00	370,508.83	600,000.00
Rural Roads				
	Franks Road Reconstruction (RTR Carry Over)	-	207,997.46	247,000.00
	Minmore Road Wattlockrove Ch3100 - 3700	80,000.00	5,626.64	80,000.00
	Semgreens Road (Lucas to Beltbird) - Sealing	120,000.00	84,536.26	120,000.00
		200,000.00	298,160.36	447,000.00
Car Parks				
	Glendon Street Carpark	300,000.00	6,192.96	300,000.00
		300,000.00	6,192.96	300,000.00
Pavement Rehabilitation				
	Kumbia Road	1,200,000.00	1,219,909.01	1,200,000.00
	Main Street, Hivesville - Pavement Rehabilitation	-	34,387.78	50,000.00
	Powerlink Corbit/Dalziel	-	-	-
		1,200,000.00	1,254,296.79	1,250,000.00
Footpaths & Bikeways				
	Baynes Street, Wondai	-	-	-
	Haly Street, Kingaroy	-	3,193.22	3,200.00
	Blake St Proston (Rodney to Collingwood)	130,000.00	11,800.67	130,000.00
	Burnett St Nanango (Goedde to Mill Flat)	70,000.00	40,984.61	70,000.00
	Gore St Murgon (adjacent to Seale Park)	30,000.00	42,648.46	30,000.00
	Albert St Kingaroy (Youngman to Jarrah)	130,000.00	133,898.44	168,800.00
	Scott St Wondai (Edward St to Sportground)	80,000.00	-	-
		480,000.00	232,216.40	400,000.00
Total Minor Capital Works		2,480,000.00	2,228,448.38	3,065,300.00
Road Levy				
Division 1				
	Wattcamp Road	-	-	-
		-	-	-
Division 2				
	Douglas Street (kerb & Channel)	-	34,849.01	35,000.00
	Langton Rd (Ch 560-1000)/Bowman Rd (Ch 1945-2195)	-	21,841.49	21,500.00
	Langton Rd/Bowman Rd Intersection	-	11,555.88	8,500.00
	Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel)	-	59,922.51	54,000.00
	Pine St (Miller/Morris - Minor Urban Seal	-	374.56	-
	Franks Road	-	-	-
		-	122,643.44	119,400.00
Division 5				
	Beresford Street, Proston	-	-	-
		-	-	-
Division 6				
	Alexander St Woomoolin (Carpark)	-	-	-
	Wrens Road	-	-	-
		-	-	-
Total Road Levy			122,643.44	119,400.00
Reseals				
Southern Area				
	Hart Street	-	533.00	-
	Alexander Lane	6,966.00	3,702.49	4,000.00
	Almond Road	6,953.00	6,794.40	5,600.00
	Anderson Road	17,337.00	17,241.37	18,000.00
	Bowman Road	-	9,434.23	-
	Burnys Way	40,766.00	28,282.01	33,000.00
	Butts Lane	6,889.00	4,087.69	3,180.00
	Claims Street	9,389.00	7,887.94	15,300.00
	Chester Street	42,803.00	45,376.46	30,600.00
	Clapperton Road	1,848.00	1,373.49	9,000.00
	Cobby Road	45,293.00	29,379.95	36,000.00
	Coomba Waterhole Road	48,185.00	53,383.32	19,700.00
	Corbett Street	7,500.00	6,291.27	4,660.00
	Darley Crossing Road	24,115.00	25,706.54	25,200.00
	Diggings Road	14,908.00	10,700.11	12,440.00
	Douglas Street	22,294.00	21,374.33	19,175.00
	Embrey Road	9,656.00	5,853.50	6,840.00

	Fitzroy Street	-	341.19	52,560.00
	Franks Road	-	18,152.42	-
	George Green Road	36,486.00	23,200.25	20,680.00
	George Street	21,340.00	12,124.16	17,615.00
	Gipps Street	22,628.00	18,326.26	20,700.00
	Gipps Street North	4,014.00	3,935.95	-
	Grant Road	17,361.00	20,799.41	18,800.00
	Greenhills Drive	57,208.00	36,219.19	47,790.00
	Grey Street	19,435.00	16,789.47	9,880.00
	GS Wilson Drive	21,626.00	14,176.78	22,000.00
	Hamilton Road	2,986.00	2,666.82	1,710.00
	Hardgrave Road	43,647.00	44,276.77	31,100.00
	Henry Street	-	39,429.40	-
	Hilary Road	35,961.00	31,955.67	36,180.00
	Hohnke Road	16,562.00	9,290.03	9,960.00
	Howlett Lane	4,729.00	4,345.29	4,120.00
	Kassulke Road	18,925.00	12,708.44	10,720.00
	Kunson Drive	-	-	38,500.00
	Langton Road	33,520.00	25,499.53	11,100.00
	Major Road	-	-	3,880.00
	Martin Crescent	48,875.00	57,410.36	51,200.00
	Middle Creek Cooyar Road	102,490.00	77,989.31	158,740.00
	Millis Way	20,017.00	18,891.26	19,530.00
	Muir Street	4,368.00	3,919.09	2,880.00
	Munro Street	9,360.00	6,838.02	9,440.00
	Myrtle Court	10,020.00	7,536.20	6,840.00
	Nanango Brooklands Road	-	-	56,850.00
	Nukku North Road	10,630.00	10,537.03	11,700.00
	Palace Lane	5,076.00	3,480.76	4,220.00
	Parsons Street	4,568.00	2,783.34	3,575.00
	Pine Street	4,275.00	4,249.50	10,660.00
	Plits Road	11,445.00	9,773.71	10,660.00
	Pool Street	4,659.00	4,135.44	113,100.00
	Railway Street	9,380.00	14,140.92	5,850.00
	Ridge Road	-	-	12,775.00
	Hathaway Street (Scott Intersection)	7,500.00	4,364.70	7,500.00
	Scott Street (Hathaway Intersection)	-	4,364.70	-
	Scotts Close	18,429.00	13,626.35	13,775.00
	Tandungie School Road	41,302.00	31,680.42	27,140.00
	Tom Smith Drive	25,411.00	22,347.46	17,640.00
	Williams Road	139,819.00	140,988.39	147,510.00
	Youngs Lane	4,699.00	3,153.30	4,300.00
		1,144,608.00	1,063,837.39	1,296,866.00
Central Area				
	Oliver Street	-	578.50	-
	Alvins Road	2,622.00	2,031.54	2,400.00
	Andrew Street	7,148.00	7,324.56	5,760.00
	Bonds Road	4,784.00	3,826.99	3,020.00
	Derrimark Road	43,473.00	35,908.16	33,000.00
	Dunfords Road	6,999.00	5,306.76	5,880.00
	Frederick Street	17,522.00	16,862.63	13,200.00
	Kate Street	20,921.00	16,121.68	10,540.00
	Logans Road	4,820.00	8,283.56	4,820.00
	Moonya Street	-	492.00	-
	Petersen Drive	-	29,706.41	-
	Wellers Road	87,870.00	64,385.38	77,540.00
	West Wooroolin Road	130,469.00	106,749.18	114,000.00
		329,828.00	297,277.37	270,160.00
Northern Area				
	Krebs Street	-	136.65	-
	Bramston Lane	4,807.00	1,666.64	2,400.00
	Butler Drive	59,355.00	35,948.14	34,810.00
	Burrows Street	-	43,538.94	-
	Cloyva West Road	30,813.00	23,827.57	27,050.00
	Coase Lane	12,888.00	9,081.90	9,900.00
	Cooper St (Nutt St Intersection)	9,234.00	8,808.41	9,000.00
	Cosy Dell Lane	8,330.00	7,526.51	6,400.00
	Cranitch Street	6,098.00	6,022.52	6,370.00
	Elizabeth Place	2,087.00	2,308.83	1,180.00
	Haager Drive	48,581.00	46,465.61	50,560.00
	Hines Road	2,401.00	3,771.13	1,790.00
	Hodge Street	12,395.00	15,835.44	9,100.00
	Jellicoe Street	12,666.00	10,854.82	14,755.00
	Jones Street	5,640.00	5,245.19	4,390.00
	Kemp Street	-	27,640.20	-
	Lavers Road	-	29,350.20	-
	Main Street (Tingora)	19,003.00	18,704.32	14,400.00
	McKenzie Road	3,610.00	2,015.54	2,080.00
	McLucas Crescent	17,002.00	13,451.57	14,350.00
	North Street	-	12,902.52	-
	Nutt St	4,347.00	4,381.33	4,250.00
	Rais Avenue	-	-	6,055.00
	Rife Range Road	14,145.00	12,657.09	15,100.00
	Rippingale Street	14,019.00	7,640.39	8,810.00
	Rose Road	35,915.00	22,742.89	29,640.00
	Sempfs Avenue	-	-	3,575.00
	Shiraz Court	3,633.00	2,694.39	1,090.00
	Steinhards Road (Removed from Program)	84,637.00	-	52,500.00
	Stonehills Road	43,539.00	28,957.37	36,825.00
	Susan Crescent	19,098.00	14,529.50	11,740.00
	Tescho Road	57,899.00	44,942.68	49,200.00
	Thompson St	2,637.00	3,186.93	2,500.00
	Webbers Bridge Road	96,470.00	50,908.64	6,510.00
	Westings Road	41,803.00	32,714.88	33,470.00

	William Webber Road	78,500.00	80,180.81	71,400.00
	Wisons Road	98,125.00	77,798.39	98,125.00
Total Reseals		880,277.00	708,436.34	679,525.00
		2,324,413.00	2,059,551.10	2,245,340.00
TIDS Works				
LRRS Projects	Blackbutt Crows Nest Road 0 80-3 20 (26VLGSR/15)	-	3,803.68	4,000.00
	Radunz Road Ch 0 - 1 100(26VLGSR/002)	-	1.82	-
	Gayndah Hivesville Rd 60 30-68 33km (26VLGSR/13)	2,100,000.00	1,412,484.43	1,600,000.00
	Kumbia Brooklands Rd - Stuart River Bridge (26VLGSR/21)	2,109,477.00	1,414,758.47	1,600,000.00
	RRC Grant:	-	-	-
Total TIDS WORKS		4,209,477.00	2,831,048.40	3,204,000.00
Roads to Recovery				
	Franks Road	-	38,234.01	-
	Matar Road	-	63.46	-
	Stuart Valley Drive	-	342.65	-
	Transmitter Road - Tingoona Charleston Rd	-	208.16	-
	Wattlecamp Road	-	498.58	-
	Clark & Swendon Road - Floodway	169,000.00	-	-
	Elesmere Road Intersection (Stuart Valley Road)	-	-	-
	Ironpit Road - Sealing (CH15800-16400)	205,000.00	94,979.83	205,000.00
	Fisher & Moore Sts - Intersection Upgrade	150,000.00	4,700.98	150,000.00
	Marikwell Street - Pavement Rehab and k&c	350,000.00	182,097.40	487,662.00
	Brights Road	300,000.00	401,785.55	300,000.00
	RTR Grant:	-	-	-
Total Roads to Recovery		1,174,000.00	722,910.62	1,142,662.00
Loan Funded Projects	Blackbutt Town Development	1,420,000.00	-	1,500,000.00
	Pine Street Construction (Miller/Moms)	-	136,834.60	-
	Coulston Street Construction (Mur/Pine)	-	276,079.88	-
	Railway St - Blackbutt - ch 90 to ch 150	-	41,256.64	-
	Coulson St, Blackbutt - Stormwater	-	59,806.37	-
	Reseals			
	Reseal /Prep Works Blackbutt Streets	-	-	-
	Chester Le Street	6,308.00	4,351.28	-
	Coulson Street	-	8,706.95	-
	Creek Street	3,473.00	4,384.29	-
	Crofton Street	18,789.00	15,373.57	-
	Janice Court	21,614.00	17,585.11	-
	John Street	23,906.00	14,232.50	-
	Thomas Street	5,910.00	4,238.81	-
	Total Blackbutt Town Development	1,600,000.00	582,860.00	1,600,000.00
	Memerambi Estate Development	2,138,400.00	-	2,138,400.00
Total Loan Funded Projects		3,638,400.00	582,860.00	3,838,400.00
Soil Laboratory				
	Soil Lab Capital Equipment	10,000.00	396.00	10,000.00
Total Soil Laboratory		10,000.00	396.00	10,000.00
TOTAL ROADS		13,896,290.00	8,900,568.73	13,610,102.00
NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works	500,000.00	13,154.00	500,510.00
	FR 2013 - SBRC 114.13	-	1,127.11	-
	FR 2013 - SBRC 041.13	-	181,306.00	-
	SBRC 153.13 - Wattlecamp Road	-	1,640.48	-
Total NDRRA - Additional Loan Funded Projects		500,000.00	197,227.59	500,510.00
NDRRA - Other Projects				
	SBRC 114.13 - River Road Sewer Man	-	1,433,299.51	-
	SBRC 114.13 - River Road Sewer Man	-	376,421.62	-
	SBRC 169.13 - Gordonbrook Dam Spillway	-	2,136,426.43	-
	SBRC 172.14 - Levers Road	-	469,579.45	-
Total NDRRA - Other Projects		-	4,416,727.01	-
WATER SERVICES				
GENERAL OPERATIONS				
TOTAL GENERAL OPERATIONS	Telemetry Upgrades	30,000.00	-	30,000.00
		30,000.00	-	30,000.00
BLACKBUTT WATER				
	Mains Unallocated Budget	100,000.00	-	100,000.00
	WTP Unallocated Budget	20,000.00	-	20,000.00
	Pump Stns Unallocated Budget	-	-	-
	Reservoir Unallocated Budget	-	-	-
	Other Unallocated Budget	-	-	-
	Reclamation Unallocated Budget	-	-	-
TOTAL BLACKBUTT WATER		120,000.00	-	120,000.00
KINGAROY WATER				
	Mains - Unallocated Budget	700,000.00	-	720,597.00
	Replace Rising Main - Stuart River WTP	-	377,359.48	350,000.00
	Alford St (Youngman/William)	-	4,857.16	-
	Rising Main - Haly St Upgrade	-	-	652,717.00
	Replace Rising Main - Mt Woodmin to Haly St	800,000.00	-	-
	Earl St (Water Rd/End)	-	1,970.66	-
	Goodger Rd (Airport Link)	-	55,562.86	-
	Haly St (Fisher/Willowglen)	-	356.26	-
	James Street Main Replacement	-	85,388.09	-
	Booth Street Main Replacement	-	373.20	-
	William St Water Main Replacement	-	98.03	-
	Queen St Water Main Replacement	-	78.42	-

	Henry Street Main Replacement	-	187.44	-
	Reen St Water Main Replacement	-	98.03	-
	Mount Woodroon to Pump Station	-	8,869.88	-
	Fisher/Moore Street Reassignment	-	3,319.52	-
	WTP - Unallocated Budget	-	-	-
	DAF - Design & Tender	-	346,694.23	-
	DAF - Construction	-	-	500,000.00
	DAF Plant & Inlet Structure	-	-	-
	Replace Vacuum Priming with Diaphragms	-	-	-
	Replace Actuated Valves, Orifice Plates etc.	-	-	-
	Refurb or Replace Building	-	-	-
	New Filters in conjunction with DAF	2,000,000.00	-	-
	Gordonbrook WTP - Raw Water Delivery 1	-	-	-
	Gordonbrook WTP - PAC Tank 2	-	17,330.90	200,342.00
	Gordonbrook WTP - Coag & Flocculation 3	-	-	11,212.00
	Gordonbrook WTP - Clarification 5	-	2,945.20	732,309.00
	Gordonbrook WTP - DAF 6	-	4,861.10	1,162,027.00
	Gordonbrook WTP - CW Storage & Pumps 7	-	44.25	203,254.00
	Gordonbrook WTP - PAC Dosing 8	-	-	407,202.00
	Gordonbrook WTP - Alum Dosing 9	-	413.50	57,739.00
	Gordonbrook WTP - Soda Ash Dosing 10	-	-	12,691.00
	Gordonbrook WTP - Poly Dosing 12	-	-	3,684.00
	Gordonbrook WTP - Hypochlorite Dosing 13	-	-	-
	Gordonbrook WTP - Sludge Handling 14	-	-	-
	Gordonbrook WTP - Potable Water 18	-	-	-
	Gordonbrook WTP - Service Water 19	-	-	-
	Gordonbrook WTP - Elect Control Inst 20	-	19,226.33	229,792.00
	Gordonbrook WTP - DAF Building 21	-	-	259,195.00
	Gordonbrook WTP - Exist WTP Building 22	-	-	-
	Gordonbrook WTP - Wastewater System 24	-	-	14,079.00
	Gordonbrook WTP - Sileworks 25	-	8,190.00	-
	Gordonbrook WTP - Commissioning 26	-	-	-
	Gordonbrook WTP - Design, RPT, Workshops 27	-	815,061.73	530,788.00
	Gordonbrook WTP - Miscellaneous 28	-	389,914.06	407,415.00
	Gordonbrook WTP - VSD Upgrade	-	29,381.85	-
	Program Management	-	7,703.72	-
	Pump Stations - Unallocated Budget	-	-	-
	Rechlorination facility at Haly St PS	150,000.00	-	150,000.00
	Rechlorination facility at Orana PS	100,000.00	-	100,000.00
	Reservoir - Unallocated Budget	-	-	-
	New LLZ - 5ML Reservoir and Trunk Main	500,000.00	-	500,000.00
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL KINGAROOY WATER		4,450,000.00	2,089,366.70	7,225,067.00
KUMBIA WATER				
	Mains - Unallocated Budget	-	-	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL KUMBIA WATER				
MURGON WATER				
	Mains - Unallocated Budget	140,000.00	-	140,000.00
	Watt St (Pearce/Lamb-Burya Hwy) - Murgon	-	56,590.56	-
	Jeffries St (Gore/Nutt)	-	87,075.97	-
	WTP - Unallocated Budget	-	-	-
	Upgrade CW PS Rechlorination	-	979.55	-
	Upgrade CW PS Rechlorination	-	39,470.00	45,000.00
	WTP - Filter Media Upgrade	-	219.77	-
	PLC Control Upgrade	-	12,095.24	15,000.00
	Upgrade Telemetry WTP/PS Reservoirs	-	40,751.60	45,000.00
	Intake Upgrade & Land Acquisition	-	-	45,000.00
	Upgrade to Filter Media & Backwash Equipment	250,000.00	-	175,000.00
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Hospital Tower Upgrade	-	22,970.00	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL MURGON WATER		390,000.00	260,162.68	465,000.00
NANANGO WATER				
	Mains - Unallocated Budget	320,000.00	-	342,891.00
	Drayton St (Gipps/Henry)	-	155,406.91	-
	Chester St (Elk/Apple)	-	1,425.00	-
	Henry St (Drayton/Apple)	-	138,293.94	-
	Fitzroy Street	-	56,042.79	-
	Alfred Street	-	2,215.91	-
	Dalby St Water Main Installation	-	28,726.94	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL NANANGO WATER		320,000.00	382,191.49	342,891.00
PROSTON WATER				
	Main - Unallocated Budget	40,000.00	-	40,630.00
	Collins St (Drake/Wonda Rd)	-	659.87	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-

TOTAL PROSTON WATER		40,000.00	669.87	40,630.00
PROSTON RURAL WATER				
	Mains - Unallocated Budget	100,000.00	-	100,000.00
	Mt McEuen Rd Water main Upgrade	-	182.48	-
	WTP - Unallocated Budget	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL PROSTON RURAL WATER			182.48	
WONDAI WATER				
	Mains - Unallocated Budget	240,000.00	-	135,000.00
	Pring St Water Main Replacement	-	105,256.16	-
	WTP - Unallocated Budget	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Scott Street Pump Station Upgrade	-	4,749.49	5,000.00
	Reservoir - Unallocated Budget	-	-	-
	Hines Road - Lining & Repair	-	90,641.82	-
	Other - Unallocated Budget	-	-	100,000.00
	Rechlorination - Unallocated Budget	-	-	-
WONDAI WATER		240,000.00	200,647.47	240,000.00
WOOROOLIN WATER				
	Mains - Unallocated Budget	-	-	-
	WTP - Unallocated Budget	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL WOOROOLIN WATER				
TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,563,588.00
WASTEWATER SERVICES				
GENERAL OPERATIONS				
	Telemetry Upgrades	20,000.00	-	20,000.00
TOTAL GENERAL OPERATIONS		20,000.00		20,000.00
BLACKBUTT WASTEWATER				
	Mains - Unallocated Budget	120,000.00	-	240,000.00
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	WWTP - Sludge Dewatering Screen & Press	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL BLACKBUTT WASTEWATER		120,000.00		240,000.00
KINGAROI WASTEWATER				
	Mains - Unallocated Budget	700,000.00	-	859,769.00
	River Road Trunk Main Replacement	-	-	593,723.00
	Sewer Main Relining	-	380,750.50	-
	FisherMoore Strs Realignm	-	1,070.37	-
	Manholes - Unallocated Budget	-	20.13	-
	WWTP - Unallocated Budget	-	-	-
	Tender & Design Prep	-	0.30	-
	WWTP Upgrade	15,300,000.00	-	-
	WWTP Upgrade - Supervision	-	235,193.30	700,000.00
	WWTP Upgrade - Preliminary Works	-	243,471.44	600,000.00
	WWTP Upgrade - Stage 3 Design & Document	-	14,322.04	50,000.00
	WWTP Upgrade - Stage 4 Tender & Tender Assessment	-	223,686.40	250,000.00
	WWTP Upgrade - Stage 5 Supervision & Commissioning	-	208,221.56	100,000.00
	WWTP Upgrade - River Road Water Main	-	185,388.98	270,000.00
	Kingaroi WWTP - Septage Reception - 1	-	-	63,625.00
	Kingaroi WWTP - PTA - 2	-	317,141.06	1,041,594.00
	Kingaroi WWTP - Foulwater Pump Station 3	-	6,472.41	164,720.00
	Kingaroi WWTP - Bioreactor - 4	-	-	2,055,483.00
	Kingaroi WWTP - Underground Pipework - 5	-	-	100,203.00
	Kingaroi WWTP - Effluent Bal. Tank - 6	-	-	503,626.00
	Kingaroi WWTP - Outfall & Disinfection 7	-	339,477.36	596,548.00
	Kingaroi WWTP - Recyc Water Facility - 8	-	-	142,452.00
	Kingaroi WWTP - WAS Thickening - 9	-	-	323,376.00
	Kingaroi WWTP - Aerobic Digester - 10	-	-	362,187.00
	Kingaroi WWTP - Mechanical Dewatering 11	-	-	-
	Kingaroi WWTP - Potable Water System 12	-	-	-
	Kingaroi WWTP - Bulk Chem Dose Sys - 13	-	-	97,938.00
	Kingaroi WWTP - Elect Control Inst - 14	-	-	-
	Kingaroi WWTP - Admin Building - 15	-	-	-
	Kingaroi WWTP - Major Yard Pipework - 16	-	-	-
	Kingaroi WWTP - Siteworks - 17	-	65,303.27	108,941.00
	Kingaroi WWTP - Commissioning - 18	-	-	-
	Kingaroi WWTP - Design, Rpt, Whilops 19	-	1,531,553.50	1,739,231.00
	Kingaroi WWTP - Miscellaneous - 20	-	536,308.63	276,694.00
	Kingaroi WWTP - Construction	-	4,537.73	-
	Kingaroi WWTP - Hodges Rd Widen	-	3,267.82	-
	Program Management	-	7,616.41	-
	Kingaroi WWTP - Final Pond Desludge	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
KINGAROI WASTEWATER		16,000,000.00	4,304,365.41	11,000,710.00
MURGON WASTEWATER				
	Mains - Unallocated Budget	470,000.00	-	745,625.00
	Manholes - Unallocated Budget	-	-	-
	Sewer Main Relining	-	414,664.44	-

	WWTP - Unallocated Budget	-	-	-
	Inlet Screen	-	8,749.60	22,200.00
	Pump Stns - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,825.00
NANANGO WASTEWATER				
	Mains - Unallocated Budget	370,000.00	-	629,530.00
	Relocated Rising Sewer Main Drayton Blvd	-	-	-
	Relocate Gravity Sewer Drayton St	-	14,745.00	-
	Dalby St Sewer Extension	-	3,221.83	-
	Manholes - Unallocated Budget	-	362,437.36	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Change from Chlorine Gas to Hypo	-	4,103.65	-
	Pump Stations - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL NANANGO WASTEWATER		370,000.00	374,611.73	629,530.00
PROSTON CED				
	Mains - Unallocated Budget	-	-	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Pump Stations - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL PROSTON CED				
WONDAI WASTEWATER				
	Mains - Unallocated Budget	350,000.00	-	569,669.00
	Sewer Main Relining	-	303,957.00	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Sludge Handling Upgrade	-	-	64,780.00
	Rotating Intake Screen	-	-	11,425.00
	Pump Stations - Unallocated Budget	80,000.00	-	80,000.00
	Other - Unallocated Budget	-	-	-
TOTAL WONDAI WASTEWATER		430,000.00	383,957.00	714,877.00
TOTAL WASTEWATER SERVICES		17,410,000.00	5,486,248.18	13,372,942.00
WASTE				
Regional Waste Management				
	Brigades Transfer Station	25,000.00	-	198,000.00
	Changpigh Transfer Station	-	-	-
	Clayna Transfer Station	55,106.00	-	175,330.00
	During Transfer Station	-	-	198,000.00
	Hivesville Transfer Station	202,030.00	-	302,030.00
	Home Creek - 2 Sites Bins	20,000.00	-	20,000.00
	Maddenwell Transfer Station	75,765.00	-	75,765.00
	Memerambi Transfer Station	-	-	28,000.00
	Wattcamp Transfer Station	-	-	90,920.00
	Other Transfer Station Upgrades	515,465.00	-	-
Total Regional Waste Management		890,266.00		989,045.00
TOTAL WASTE		893,356.00		989,045.00
TOTAL CAPITAL WORKS PROGRAM		45,923,696.00	28,222,656.97	49,060,785.00

Resolution:

Moved Cr KM Campbell, seconded Cr RLA Heit

That the South Burnett Regional Council's Monthly Capital Works Report as at 27 May 2015 be received and noted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.1.3 F - 1461721 - 2014/2015 Capital Budget Revision**Summary**

The Capital Budget Estimates have been reviewed to reflect the progress of the capital program across all categories projected to June 30. The budget movement compared to the Half Year Review is mainly due to the carryover of projects into the 2015 – 2016 Financial Year.

The tables below show the projected changes for the relevant asset groupings of Council for Capital Projects.

Capital Budget

Program	Original Budget	First Revision	Half Year Revised Budget	May Revised Budget	Budget Movement from Half Year
Land		\$53,020	\$53,020	\$53,020	\$0
Buildings	\$1,801,000	\$2,675,111	\$3,334,111	\$1,501,715	\$1,832,396
Tourism Facilities	\$840,000	\$1,029,345	\$1,029,345	\$1,024,345	\$5,000
Parks and Gardens	\$15,000	\$92,340	\$93,592	\$105,592	\$12,000
Plant and Equipment	\$3,978,050	\$5,141,530	\$5,241,530	\$5,241,530	\$0
Road and Drainage	\$14,796,290	\$15,418,011	\$15,883,102	\$13,541,562	\$2,341,540
NDRRA	\$500,000	\$500,510	\$500,510	\$500,510	\$0
Water	\$5,690,000	\$11,171,765	\$8,863,588	\$6,480,067	\$2,383,521
Waste Water	\$17,410,000	\$19,145,572	\$13,372,942	\$11,556,908	\$1,816,034
Waste	\$893,356	\$989,045	\$989,045	\$425,461	\$563,584
Total	\$45,923,696	\$56,216,249	\$49,360,785	\$40,430,710	\$8,930,075

The revised Capital Program is attached. The actual expenditure to date has been included in the report only, meaning that committed costs are not shown. At present the committed costs for the large infrastructure projects, Water and Waste Water, skews the report.

Officer's Recommendation

That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised Capital Budget to 30 June 2015 be adopted.

South Burnett Regional Council
Revised Capital Works Budget 2014/15

Program/Activity	Job Description	Original Budget	Actual YTD Costs	Revised Budget	Budget Movement	Proposed Budget	Carry-Over to Next Year
LAND							
Land for Sale							
	Decontaminate Old Depot	-	29,034.95	31,100.00	-	31,100.00	
	Sale to BGA	-	22,162.48	21,820.00	-	21,820.00	
TOTAL LAND		-	51,197.43	53,020.00	-	53,020.00	-
BUILDINGS							
Administration Offices							
Kingaroy Office	Repair Photocopier Room	8,000.00	-	-	-	-	
	Upgrade Kitchen	40,000.00	-	40,000.00	40,000.00	-	
	Additional Security Entry to Evacuation Services Area	-	-	20,000.00	20,000.00	-	20,000.00
	Roof Leak - Western Portico	-	100.00	-	-	-	
Murgon Office							
	New Automatic Door	-	-	-	9,000.00	9,000.00	
Nanango Office	Replace Roof & Gutter	20,000.00	-	20,000.00	20,000.00	-	20,000.00
	Upgrade Electrical Switchboard	-	5,985.45	29,000.00	-	23,100.00	15,800.00
	Upgrade Electrical Switchboard	-	2,495.50	-	-	4,800.00	4,800.00
	Renovate Carpark	-	-	20,000.00	-	20,000.00	
Total Administration Offices		68,000.00	8,580.95	129,000.00	89,500.00	39,500.00	58,500.00
Aerodromes							
Kingaroy	Weather Forecasting Station	80,000.00	86,309.27	70,000.00	-	70,000.00	
Total Aerodromes		80,000.00	86,309.27	70,000.00	-	70,000.00	-
Art Galleries							
Wondeloo Art Gallery	Building Renovations	30,000.00	71,212.11	180,000.00	110,000.00	70,000.00	40,000.00
Total Art Galleries		30,000.00	71,212.11	180,000.00	110,000.00	70,000.00	40,000.00
Caravan Parks							
Murgon Caravan Park	Install Dump Point & Remove Damaged Services	-	3,545.32	15,000.00	11,000.00	4,000.00	
	Internal & external painting of Awnings	-	-	-	13,000.00	13,000.00	
Wondeloo Caravan Park	New Amenities Block	150,000.00	-	150,000.00	150,000.00	-	150,000.00
Total Caravan Parks		150,000.00	3,545.32	165,000.00	168,000.00	17,000.00	150,000.00
Cemeteries							
Kingaroy	New Wall Paths	7,500.00	4,350.67	7,500.00	-	7,500.00	
Nanango	Cemetery Redevelopment	-	16,533.65	25,000.00	-	25,000.00	
	New Wall Paths	7,500.00	4,157.24	7,500.00	-	7,500.00	
Wondeloo	Replace Toilet Block & Small Shop	75,000.00	59,034.11	75,000.00	-	75,000.00	
Total Cemeteries		90,000.00	85,075.67	115,000.00	-	115,000.00	-
Depots							
	Nanango - Boundary Fence	-	-	15,680.00	-	15,680.00	
Total Depots		-	-	15,680.00	-	15,680.00	-
Disaster Management							
Murgon SES	Re Roof	-	-	-	10,000.00	10,000.00	
Nanango SES	Building Renovations	-	90,291.84	50,000.00	40,500.00	90,500.00	9,500.00
Total Disaster Management		-	90,291.84	50,000.00	50,500.00	100,500.00	9,500.00
Halls							
Bronchoona Hall	Structural Repairs	10,000.00	-	10,000.00	10,000.00	-	
		10,000.00	-	10,000.00	10,000.00	-	-
Kingaroy Town Hall	Repair External Building	60,000.00	-	60,000.00	-	60,000.00	
	Kitchen Renovations	-	-	110.00	-	110.00	
	New Key and Lock System	-	-	-	-	10,000.00	
		60,000.00	-	60,110.00	110.00	60,000.00	10,000.00
Mundure Hall	Replace Doors at Side Entrance	-	2,227.27	-	2,250.00	2,250.00	
		-	2,227.27	-	2,250.00	2,250.00	-
Murgon Town Hall	Mobile Stairs	12,000.00	-	2,000.00	-	-	
		12,000.00	-	2,000.00	2,000.00	-	-
Nanango Cultural Centre	Replace Warped Floor	12,000.00	28,843.99	24,215.00	2,798.00	27,000.00	
	Replace Tables & Chairs	50,000.00	67,466.36	50,000.00	17,500.00	67,500.00	
	Replace Cultural Centre Roof	-	102,866.38	100,000.00	3,000.00	96,100.00	
	New/old Room	-	-	-	14,000.00	14,000.00	
		62,000.00	199,376.73	174,215.00	30,308.00	204,600.00	-
Wondeloo Town Hall	Toilet Repairs	-	-	4,750.00	4,750.00	-	
	Mobile Stairs	12,000.00	-	2,000.00	-	-	
		12,000.00	-	2,000.00	2,000.00	-	-
Total Halls		156,000.00	199,204.10	253,085.00	13,765.00	266,050.00	10,000.00
Housing							
Rental	Brighthaven Units - Conditioning in each unit	20,000.00	12,632.73	18,000.00	5,000.00	13,000.00	
	Floor Coverings - 41 McAlister St, Murgon	-	-	-	5,000.00	5,000.00	
Total Housing		20,000.00	12,632.73	18,000.00	10,000.00	18,000.00	-
Museums							
Bronchoona Historical	Restoration Materials	-	2,081.82	10,257.05	-	10,257.05	
		-	2,081.82	10,257.05	-	10,257.05	-
Ringfield House	New Roof	-	5,126.89	1,300.00	3,810.00	5,200.00	
Total Museums		-	7,208.71	11,557.05	3,810.00	15,457.05	-
Parks & Gardens							
Murgon Skate Park		-	20,379.99	23,680.00	-	33,680.00	
Murgon Youth Park Gravel/View		-	14,260.00	14,260.00	-	14,260.00	
Pioneer Park Nanango - Power Outlet Upgrade		-	938.00	930.00	-	320.00	
Proton Skate Park		-	3,726.12	3,726.00	-	3,726.00	
Lions Park Murgon - Upgrade		-	11,829.00	-	-	-	
Kingaroy Memorial Park - R.S.L. Monument Statue		-	1,360.00	-	25,000.00	25,000.00	
Gravel Sealing - Onial Park Wondeloo Toilet		-	-	-	-	-	
Gravel Sealing - Onial Square Kingaroy Toilet		-	-	-	-	-	
Gravel Sealing - Lions Park Kingaroy Toilet		-	-	-	-	-	
Butter Factory Park - Bike Training (Insurance)		-	14,360.91	26,600.00	10,000.00	16,600.00	

	Lions Park Nanango - Toilet	-	-	-	-	-	-	-	-
	Murgon Lions Park - Playgrounds etc	15,000.00	-	15,000.00	3,000.00	12,000.00	-	-	-
Total Parks & Gardens		15,000.00	76,274.82	93,592.00	12,000.00	105,592.00			
Private Hospital									
	Road & Ceiling Repair	-	100,559.43	81,195.00	48,000.00	129,200.00	-	8,200.00	-
	Replace AC Unit	-	-	1,093.00	1,093.00	-	-	-	-
	Fine Panels etc	-	80,130.00	53,980.00	320.00	83,270.00	-	-	-
	Bathroom Renovations	-	-	1,737.00	1,737.00	-	-	-	-
	Electrical Upgrade	-	-	100,000.00	100,000.00	-	-	-	-
	Gaslines	-	-	1,814.00	-	-	-	1,814.00	-
	Rooms Renovations	-	3,463.64	3,464.00	-	-	-	3,464.00	-
	Surgery Equipment Upgrade	110,000.00	47,000.00	47,000.00	94,000.00	-	-	94,000.00	-
Total Private Hospital		110,000.00	201,153.07	236,693.00	55,145.00	281,540.00		8,200.00	
Public Conveniences									
	Glenidan St Toilets - Redesign & Relate	-	3,875.00	20,000.00	18,000.00	2,000.00	-	-	-
Total Public Conveniences			3,875.00	20,000.00	18,000.00	2,000.00			
Saleyards									
	Yards Upgrades	-	-	15,000.00	15,000.00	-	-	-	-
	Concubins Ramp	-	10,049.01	-	19,000.00	19,000.00	-	-	-
		-	10,049.01	15,000.00	4,000.00	19,000.00			
Clearing Dips									
	Front Dip	-	-	11,450.04	10,000.00	2,000.00	12,000.00	-	-
Total Saleyards			11,450.04	10,000.00	2,000.00	12,000.00			
Sport & Recreation									
	Regional Sportsgrounds								
	Maldenwell Sportsground	-	-	18,252.00	17,200.00	1,052.00	17,200.00	-	-
	Masterwell Sportsground - Dump Park	-	10,527.38	-	-	-	-	-	-
		-	10,527.38						
	Murgon								
	PCVC - Replace Roof	100,000.00	-	125,000.00	125,000.00	-	-	125,000.00	-
	Showgrounds - Refurbish, Repair & Repaint Grandstand	60,000.00	7,449.09	60,000.00	-	60,000.00	-	-	-
		160,000.00	7,449.09	185,000.00	125,000.00	60,000.00		125,000.00	
	Wondra								
	Sportsground - Upgrade Facilities	100,000.00	5,417.26	133,000.00	126,000.00	7,000.00	126,000.00	126,000.00	-
	Netball - Relocate building to Wheatlands School	5,000.00	-	5,000.00	5,000.00	-	-	-	-
Total Sport & Recreation		195,000.00	5,417.26	138,000.00	131,000.00	7,000.00	126,000.00	126,000.00	
Swimming Pools									
	Blackbutt								
	Safety Audit Requirements - Blackbutt Pool	-	5,489.08	-	5,500.00	5,500.00	-	-	-
		-	5,489.08		5,500.00	5,500.00			
	Kingaroy								
	Paint Work (External & Inside)	-	2,130.00	21,480.00	-	21,480.00	-	-	-
	Fibreglass Toddler Pool	40,000.00	37,301.00	50,000.00	12,700.00	37,300.00	-	-	-
	Chlorine Control System Upgrade	-	-	4,841.00	4,841.00	-	-	-	-
	Safety Audit Requirements - Kingaroy Pool	-	23,867.08	-	24,800.00	24,800.00	-	-	-
	Learn to Swim Pool Blanket	20,000.00	2,202.27	20,000.00	-	20,000.00	-	-	-
	Basket Tennis Vents	-	-	-	9,000.00	9,000.00	-	-	-
	Pool cover and roller Kingaroy Pool Club	-	-	-	8,000.00	8,000.00	-	-	-
	Pool Repair	-	-	-	-	-	-	-	-
		60,000.00	6,469.35	96,381.00	2,400.00	126,381.00			
	Murgon								
	Relocate Heated Water to Toddlers Pool	-	-	-	-	-	-	-	-
	Repaint Pool & Building	-	85,910.00	75,000.00	8,100.00	85,900.00	-	8,100.00	-
	Replace Hot/Water & Change Rooms	584,000.00	142,271.42	1,170,000.00	1,018,200.00	151,800.00	1,018,200.00	1,018,200.00	-
	Survey Murgon Pool Land	-	-	4,750.55	-	-	-	-	-
	Safety Audit Requirements - Murgon Pool	-	-	-	-	-	-	-	-
		584,000.00	213,431.37	1,240,000.00	1,026,300.00	211,700.00	1,026,300.00	1,026,300.00	
	Nanango								
	Repair Roof	-	-	12,385.00	12,385.00	-	-	-	-
	Replace Expansion Joint	-	-	20,000.00	-	-	-	-	-
	New Blinds etc	20,000.00	3,143.64	20,000.00	-	20,000.00	-	-	-
	Safety Audit Requirements - Nanango Pool	-	12,510.74	-	13,400.00	13,400.00	-	-	-
		20,000.00	15,654.38	62,385.00	25,785.00	33,400.00			
	Wondra								
	Rednet Back Wash to Stormwater	-	-	10,000.00	-	10,000.00	-	-	-
	Residence Dress Plant Shed - Carpet & Timber Post Brackets	10,000.00	-	10,000.00	-	10,000.00	-	-	10,000.00
	Repaint Non Slip Surface in Wading Pool	-	4.68	-	-	-	-	-	-
	Safety Audit Requirements - Wondra Pool	-	3,232.88	-	4,100.00	4,100.00	-	-	-
		10,000.00	3,237.34	20,000.00	5,900.00	14,100.00		10,000.00	
	Regional Pools								
	Safety Audit Requirements	180,000.00	-	180,000.00	180,000.00	-	-	-	-
		180,000.00		180,000.00	180,000.00				
Total Swimming Pools		854,000.00	302,503.12	1,683,386.00	1,212,626.00	391,860.00	1,037,300.00	1,037,300.00	
Tourism Facilities									
	Wentton Tourist Park								
	Awning Upgrade	-	315,411.90	184,072.00	-	184,072.00	-	-	-
	Cabin Upgrades	5,000.00	1,617.20	5,000.00	-	5,000.00	-	-	-
	Road Signage	-	3,054.73	273.00	-	273.00	-	-	-
	New Cabins	350,000.00	188,107.45	350,000.00	-	350,000.00	-	-	-
		355,000.00	408,191.28	519,345.00		519,345.00			
	Lake Boomburra								
	New Cabins	300,000.00	165,122.51	300,000.00	-	300,000.00	-	-	-
	Cabin Upgrades	5,000.00	4,347.40	5,000.00	-	5,000.00	-	-	-
		5,000.00	4,347.40	5,000.00		5,000.00			
	Kingaroy VIC								
	New Internal Parking & Touch Us	5,000.00	-	5,000.00	5,000.00	-	-	-	-
		5,000.00		5,000.00	5,000.00				
	Signage								
	Replace Town Entrance Signage	175,000.00	-	200,000.00	-	200,000.00	-	-	-
	Grant for above	-	-	-	-	-	-	-	-
		175,000.00		200,000.00		200,000.00			
Total Tourism Facilities		810,000.00	657,051.27	1,029,345.00	5,000.00	1,024,345.00			
TOTAL BUILDINGS		2,656,000.00	1,836,420.26	4,457,048.00	1,826,396.00	2,631,652.00	1,581,700.00		
PLANT & EQUIPMENT									
INFORMATION SERVICES									
	ICT								
	User Hardware	135,000.00	-	135,000.00	-	135,000.00	-	-	-
	Computer Infrastructure & Upgrade	-	114,807.80	-	-	-	-	-	-
	Business Operating System	887,000.00	457,151.83	1,009,960.00	-	1,009,960.00	-	-	-
	Server Hardware	30,000.00	31,222.48	32,520.00	-	32,520.00	-	-	-
	Photocopiers & Printers	160,000.00	130,307.00	143,056.00	-	143,056.00	-	-	-
	Telecommunication (2 way radio & phone base station)	75,000.00	184,084.37	243,944.00	27,400.00	273,344.00	-	-	-
	Disaster Communication Tower	-	126,873.44	150,000.00	-	150,000.00	-	-	-
	Disaster Recovery	90,000.00	-	90,000.00	27,400.00	62,600.00	-	-	-
	Kingaroy Depot - Upgrade Lift	35,000.00	-	35,000.00	-	35,000.00	-	-	-

TOTAL INFORMATION SERVICES		1,192,000.00	1,044,666.89	1,839,400.00	-	1,839,400.00
PLANT & FLEET MANAGEMENT						
Plant & Equipment	Plant Fleet Purchase	2,786,050.00	2,037,077.90	3,402,050.00	-	3,402,050.00
TOTAL PLANT & FLEET MANAGEMENT		2,786,050.00	2,037,077.90	3,402,050.00	-	3,402,050.00
TOTAL PLANT & EQUIPMENT		3,978,050.00	3,081,744.79	5,241,830.00	-	5,241,830.00
ROADS						
Streetscapes						
	Drayton Street Streetscape	900,000.00	200,582.25	2,100,000.00	-	2,100,000.00
	Fitzroy Street Streetscape	-	87,705.80	-	-	-
	Scotts Park (incl. Libby Drayton Lane)way	-	217,493.23	-	-	-
	Henry Street Roadwork	-	565,260.39	-	-	-
	Henry Street Streetscape	-	70,701.07	-	-	-
	Wondal Community Development - Stags	-	170,639.54	173,000.00	-	173,000.00
Total Streetscapes		900,000.00	1,322,382.28	2,273,000.00	-	2,273,000.00
Bridges						
	Timber Bridge - Sandy Cr (Drayton St) Nap	-	128,285.96	125,000.00	3,500.00	128,500.00
	Grayshah Hi-vault	-	93,844.85	-	-	-
	Kumbia Brookland	-	45,550.15	-	-	-
	Hakata's Gulch Bridge - Merdun Rd	-	20,010.00	30,000.00	-	30,000.00
	Canberra Road	60,000.00	29,811.22	60,000.00	25,000.00	35,000.00
	Stonewall Road Bridge	-	1,386.61	-	1,500.00	1,500.00
	Darvels Bridge, Weena Road	-	26,821.50	-	30,000.00	30,000.00
Total Bridges		60,000.00	352,820.79	185,000.00	40,000.00	225,000.00
Minor Capital Works						
Inter section Improvements						
	Scotts Highway / East Reshapes / Benarkin	-	-	-	-	-
Rural Drainage						
	Rackemans Road	-	1,369.00	2,000.00	-	2,000.00
	Wattlecamp Road - Culvert Upgrade (R/K Carry Over)	-	18,287.83	18,300.00	-	18,300.00
	Campanelli Road	100,000.00	49,718.22	50,000.00	-	50,000.00
Total Rural Drainage		100,000.00	67,375.05	69,300.00	-	69,300.00
Urban Roads						
	Crawford Road	-	-	-	-	-
	Dalby St Nanango - (Gipps/Fitzroy) Construct Road	100,000.00	15,634.64	100,000.00	-	100,000.00
	Vermin St Ringway - Replace Kerb & Channel	100,000.00	271,251.85	100,000.00	160,000.00	260,000.00
	Sandy Creek Pedestrian Bridge	-	360.83	40,000.00	-	40,000.00
	Horse Gully Flood Mitigation Project	-	12,469.71	200,000.00	-	200,000.00
	Dingo Creek Pedestrian Bridge	-	70,501.80	150,000.00	-	150,000.00
Total Urban Roads		200,000.00	378,588.83	600,000.00	160,000.00	760,000.00
Rural Roads						
	Franka Road Reconstruction (RTR Carry Over)	-	207,897.46	247,000.00	-	247,000.00
	Milmore Road Wattlecamp (R/K Carry Over)	80,000.00	5,626.84	80,000.00	-	80,000.00
	Sempsons Road (Lusson to Bellbird) - Seal	120,000.00	84,536.26	120,000.00	220,000.00	340,000.00
Total Rural Roads		200,000.00	298,060.56	447,000.00	220,000.00	667,000.00
Car Parks						
	Glendon Street Carpark	300,000.00	6,192.96	300,000.00	290,000.00	10,000.00
Total Car Parks		300,000.00	6,192.96	300,000.00	290,000.00	200,000.00
Pavement Rehabilitation						
	Kumbia Road	1,200,000.00	1,218,909.01	1,200,000.00	105,000.00	1,305,000.00
	Main Street Hi-vault - Pavement Rehabilitation	-	34,287.79	50,000.00	15,000.00	35,000.00
	Pinefield Contribution	-	-	-	98,000.00	98,000.00
Total Pavement Rehabilitation		1,200,000.00	1,253,296.79	1,250,000.00	98,000.00	1,340,000.00
Footpaths & Bikesways						
	Baynes Street, Wondal	-	-	-	-	-
	May Street, Kingaroy	-	3,183.22	3,200.00	-	3,200.00
	Slake St Proston (Road to Collingwood)	130,000.00	11,000.87	130,000.00	-	130,000.00
	Burnett St Nanango (Goode to Mill Flat)	70,000.00	40,844.61	70,000.00	20,000.00	41,000.00
	Gore St Mungah (adjacent to Skate Park)	30,000.00	42,848.48	30,000.00	13,000.00	43,000.00
	Albert St Kingaroy (Youngman to Jarrah)	170,000.00	133,668.44	166,800.00	-	166,800.00
	Scott St Wondal (E-deard St to Sportground)	80,000.00	-	-	-	-
Total Footpaths & Bikesways		480,000.00	232,316.94	480,000.00	18,000.00	388,800.00
Total Minor Capital Works		2,480,000.00	2,228,448.38	3,065,300.00	164,000.00	3,229,300.00
Road Levy						
Division 1						
	Wattlecamp Road	-	-	-	-	-
Division 2						
	Douglas Street (Kerb & Channel)	-	34,849.01	35,000.00	-	35,000.00
	Langton Rd (Ch 500-1000) Bowman Rd (Ch 1462-2142)	-	21,841.48	21,500.00	900.00	22,000.00
	Langton Rd (Bowman Rd Interchange)	-	11,555.88	8,500.00	2,700.00	11,800.00
	Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel)	-	5,922.51	54,000.00	-	54,000.00
	Pine St Miller/Morris - Minor Urban Seal	-	374.55	-	-	-
	Franka Road	-	-	-	-	-
Total Division 2			122,543.44	119,000.00	3,200.00	122,600.00
Division 5						
	Beresford Street, Proston	-	-	-	-	-
Division 6						
	Alexander St Woomoolah (Carpark)	-	-	-	-	-
	Weena Road	-	-	-	-	-
Total Road Levy			122,543.44	119,000.00	3,200.00	122,600.00
Reseals						
Southern Area						
	Hart Street	-	833.00	-	2,060,000.00	2,060,000.00
	Alexander Lane	8,868.00	3,202.48	4,000.00	-	-
	Almond Road	6,953.00	6,794.40	5,500.00	5,600.00	-
	Anderson Road	17,337.00	17,241.37	18,000.00	-	-
	Bowman Road	-	8,434.23	-	-	-
	Burns Way	40,768.00	20,252.01	30,000.00	33,000.00	-
	Bull's Way	8,809.00	4,687.49	3,300.00	-	-
	Caerns Street	9,398.00	7,887.94	15,300.00	15,300.00	-
	Chester Street	42,603.00	45,376.40	30,600.00	-	-
	Clayton Road	3,248.00	3,273.40	9,000.00	9,000.00	-
	Cobby Road	45,243.00	29,274.48	38,000.00	-	-
	Coomba Waterhole Road	40,185.00	53,383.32	19,700.00	-	-
	Corbett Street	7,500.00	6,291.27	4,660.00	4,660.00	-
	Darley Crossing Road	24,115.00	25,708.54	25,200.00	-	-
	Duggals Road	14,908.00	10,300.11	12,440.00	-	-
	Douglas Street	22,234.00	21,374.33	18,175.00	-	-
	Embury Road	8,696.00	5,853.50	6,840.00	-	-
	Fitzroy Street	-	341.19	52,560.00	52,560.00	-
	Franka Road	-	18,152.42	-	-	-

	George Green Road	36,496.00	23,200.25	20,660.00	20,660.00	-
	George Street	21,340.00	12,124.16	17,815.00	17,815.00	-
	Olga Street	22,620.00	10,226.28	20,700.00	20,700.00	-
	Oggs Street North	4,014.00	3,935.95	-	-	-
	Grand Road	17,381.00	20,795.41	18,800.00	18,800.00	-
	Greenhills Drive	57,208.00	36,219.19	47,790.00	47,790.00	-
	Grey Street	19,435.00	16,795.47	9,980.00	9,980.00	-
	GS Wilson Drive	21,828.00	14,178.78	22,000.00	22,000.00	-
	Hamilton Road	2,586.00	2,666.62	1,710.00	1,710.00	-
	Hadgrave Road	43,647.00	44,276.77	31,100.00	31,100.00	-
	Henry Street	-	39,429.40	-	-	-
	Hilary Road	35,661.00	31,455.67	36,180.00	36,180.00	-
	Holme Road	16,502.00	9,290.05	9,960.00	9,960.00	-
	Howell Lane	4,720.00	4,345.29	4,120.00	4,120.00	-
	Kassula Road	18,925.00	12,709.44	10,220.00	10,220.00	-
	Kumara Drive	-	-	38,500.00	38,500.00	-
	Langton Road	33,520.00	25,489.53	11,100.00	11,100.00	-
	Major Road	-	-	3,880.00	3,880.00	-
	Marin Crescent	49,875.00	57,410.36	51,200.00	51,200.00	-
	Middle Creek Cooyar Road	102,480.00	77,869.31	158,740.00	158,740.00	-
	Millie Way	20,017.00	19,891.26	19,520.00	19,520.00	-
	Muir Street	4,389.00	3,919.09	2,880.00	2,880.00	-
	Murren Street	9,360.00	6,838.02	9,440.00	9,440.00	-
	North Court	10,020.00	7,526.20	6,840.00	6,840.00	-
	Narrango Brooklands Road	-	-	58,850.00	58,850.00	-
	Nakulu North Road	10,830.00	10,537.03	11,700.00	11,700.00	-
	Palace Lane	5,076.00	3,480.76	4,220.00	4,220.00	-
	Parsons Street	4,588.00	2,923.24	3,275.00	3,275.00	-
	Pine Street	4,275.00	4,249.80	10,660.00	10,660.00	-
	Pitts Road	11,443.00	9,773.71	10,860.00	10,860.00	-
	Pood Street	4,655.00	4,135.44	113,100.00	113,100.00	-
	Rainbow Street	9,390.00	14,140.92	5,850.00	5,850.00	-
	Ridge Road	-	-	12,775.00	12,775.00	-
	Hathaway Street (Scott Intersection)	7,800.00	4,364.70	7,800.00	7,800.00	-
	Scott Street (Hathaway Intersection)	-	4,364.70	-	-	-
	Scotts Close	18,428.00	13,828.35	13,775.00	13,775.00	-
	Tandragee School Road	41,302.00	31,869.42	27,440.00	27,440.00	-
	Tom Smith Drive	25,411.00	22,347.46	17,640.00	17,640.00	-
	Wilson Road	139,819.00	140,868.39	147,510.00	147,510.00	-
	Youngs Lane	4,899.00	3,153.30	4,300.00	4,300.00	-
		1,144,588.88	1,853,837.33	1,295,855.88	764,145.88	2,868,888.88
	Central Area					
	Oliver Street	-	579.50	-	-	-
	Alena Road	2,822.00	2,831.54	2,400.00	2,400.00	-
	Andrew Street	1,140.00	2,234.96	5,760.00	5,760.00	-
	Bonds Road	4,704.00	3,826.59	3,020.00	3,020.00	-
	Dunmark Road	43,473.00	35,808.18	33,000.00	33,000.00	-
	Dunfords Road	6,989.00	5,306.76	5,880.00	5,880.00	-
	Frederick Street	17,522.00	16,262.63	13,200.00	13,200.00	-
	Hale Street	20,511.00	18,121.88	10,540.00	10,540.00	-
	Logans Road	4,820.00	8,263.56	4,820.00	4,820.00	-
	Moonya Street	-	492.00	-	-	-
	Peterson Drive	-	20,708.41	-	-	-
	Waller Road	87,870.00	64,965.38	77,540.00	77,540.00	-
	West Woodside Road	122,469.00	106,749.11	114,000.00	114,000.00	-
		329,628.00	297,277.37	278,148.88	278,148.88	-
	Northern Area					
	Krebs Street	-	136.65	-	-	-
	Bramston Lane	4,807.00	1,666.64	2,400.00	2,400.00	-
	Butler Drive	69,356.00	35,848.14	34,810.00	34,810.00	-
	Burnow Street	-	4,338.34	-	-	-
	Clyma West Road	30,813.00	23,827.57	27,050.00	27,050.00	-
	Coak Lane	12,888.00	9,881.90	9,900.00	9,900.00	-
	Cooper St (Hutt St Intersection)	9,234.00	8,808.41	9,000.00	9,000.00	-
	Coy Dell Lane	8,930.00	7,526.51	6,400.00	6,400.00	-
	Crowth Street	6,086.00	6,022.92	6,370.00	6,370.00	-
	Elizabeth Place	2,987.00	2,368.63	1,180.00	1,180.00	-
	Haager Drive	48,581.00	46,466.61	90,560.00	90,560.00	-
	Hines Road	2,401.00	3,771.13	1,780.00	1,780.00	-
	Hodge Street	12,395.00	15,835.44	9,100.00	9,100.00	-
	Jalisco Street	12,668.00	10,644.63	14,755.00	14,755.00	-
	Jones Street	5,840.00	5,245.19	4,380.00	4,380.00	-
	Kemp Street	-	27,640.20	-	-	-
	Lavers Road	-	29,550.20	-	-	-
	Main Street (Longway)	18,069.00	18,249.93	14,400.00	14,400.00	-
	McKenzie Road	3,810.00	2,815.54	2,080.00	2,080.00	-
	McLucas Crescent	17,002.00	13,451.57	14,350.00	14,350.00	-
	North Street	-	12,802.52	-	-	-
	Rob St	4,347.00	4,361.32	4,250.00	4,250.00	-
	Rais Avenue	-	-	6,055.00	6,055.00	-
	Rife Range Road	14,145.00	12,857.08	15,100.00	15,100.00	-
	Ripshale Street	14,019.00	7,640.39	8,810.00	8,810.00	-
	Rose Road	35,845.00	22,742.89	29,640.00	29,640.00	-
	Simpth Avenue	-	-	3,575.00	3,575.00	-
	Shreez Court	2,820.00	2,884.39	1,050.00	1,050.00	-
	Stairwards Road (Removed from Program)	84,637.00	-	52,500.00	52,500.00	-
	Stoneshills Road	43,539.00	28,957.37	36,825.00	36,825.00	-
	Susan Crescent	19,988.00	14,629.59	11,740.00	11,740.00	-
	Telsch Road	57,889.00	44,842.88	49,200.00	49,200.00	-
	Thompson St	2,837.00	3,186.93	2,500.00	2,500.00	-
	Webbers Bridge Road	86,470.00	50,908.64	6,510.00	6,510.00	-
	Wendell Road	41,802.00	22,714.88	20,470.00	20,470.00	-
	William Webster Road	75,500.00	60,180.81	71,400.00	71,400.00	-
	Wilson Road	88,126.00	77,788.39	88,125.00	88,125.00	-
		858,277.88	788,436.34	679,325.88	679,325.88	-
	Total Reveals	2,324,413.00	2,859,551.10	2,245,340.00	185,340.00	2,060,000.00
	TIDS Works					
	LRRS Projects					
	Blackbutt Crows Nest Road 0.80-2.20 (2014, OGR 5)	-	3,003.88	4,000.00	-	4,000.00
	Radium Road Ch 0 - 1.1002614.050002	-	1.82	-	-	-
	Chynsiah Hiemster Rd 18-30.80.3.9m (2014, OGR 5)	2,100,000.00	1,812,844.43	1,800,000.00	80,000.00	1,510,000.00
	Kunzea Brooklands Rd - Stuart River Bridge (2014, OGR 5)	2,109,477.00	1,414,758.47	1,800,000.00	139,000.00	1,485,000.00
	BRO Grants	-	-	-	-	-
	Total TIDS WORKS	4,209,477.00	2,813,048.40	3,204,000.00	225,000.00	2,979,000.00
	Roads to Recovery					
	Frazer Road	-	38,234.01	-	-	-
	Major Road	-	63.46	-	-	-
	Stuart Valley Drive	-	342.65	-	-	-
	Transmitter Road - Tingora Chertton Rd	-	208.16	-	-	-
	Waltapan Road	-	498.58	-	-	-
	Clark & Swindon Road - Floodway	189,000.00	-	-	-	-
	Estimate Road Intersection (Stuart Valley Road)	-	-	-	-	-
	Ironpot Road - Sealing (CH15000-16400)	205,000.00	84,979.83	205,000.00	-	205,000.00
	Susan Crescent	19,988.00	14,629.59	11,740.00	-	11,740.00
	Frazer & Moore Sts - Intersection Upgrade	150,000.00	4,200.86	150,000.00	-	150,000.00
	Marshall Street - Pavement Rehab. and K&L	300,000.00	182,087.40	487,842.00	-	487,842.00
	Brighton Road	300,000.00	401,785.55	300,000.00	-	300,000.00
	BTR Grants	-	-	-	-	-
	Total Roads to Recovery	1,174,000.00	722,910.62	1,142,862.00	-	1,142,862.00
	Loan Funded Projects					
	Blackbutt Town Development	1,420,000.00	-	1,500,000.00	-	1,500,000.00
	Pine Street Construction (M/B/Morris)	-	136,834.60	-	-	-
	Caulston Street Construction (Muir/Pear)	-	27,877.86	-	-	-
	Railway St - Blackbutt - ch 90 to ch 152	-	41,256.64	-	-	-
	Caulston St, Blackbutt - Stone walls	-	53,868.37	-	-	-
	Reveals					

	Reveal Prep Works Blackbutt Street	-	-	-	-	-
	Chester Ln Street	6,308.00	4,351.28	-	-	-
	C Coulson Street	-	6,206.95	-	-	-
	Creek Street	3,473.00	4,384.29	-	-	-
	Crofton Street	18,789.00	15,373.87	-	-	-
	Janice Court	21,614.00	17,585.11	-	-	-
	John Street	23,966.00	14,232.30	-	-	-
	Thomas Street	5,910.00	4,238.81	-	-	-
	Total Blackbutt Town Development	1,500,000.00	582,850.00	1,500,000.00	-	1,500,000.00
	Memoranda Estate Development	2,136,400.00	-	2,136,400.00	2,136,400.00	-
	Total Loan Funded Projects	3,636,400.00	582,850.00	3,636,400.00	2,136,400.00	1,500,000.00
	Total Loan Funded Projects	3,636,400.00	582,850.00	3,636,400.00	2,136,400.00	1,500,000.00
	Soil Laboratory					
	Soil Lab Capital Equipment	10,000.00	386.00	10,000.00	-	10,000.00
	Total Soil Laboratory	10,000.00	386.00	10,000.00	-	10,000.00
	TOTAL ROADS	14,796,290.00	10,220,871.01	15,883,102.00	2,341,540.00	13,541,562.00
	NDRRA - Additional Loan Funded Projects					
	NDRRA C complementary Works	500,000.00	13,154.00	500,510.00	-	500,510.00
	FR 2013 - SBRC 114.13	-	1,127.11	-	-	-
	FR 2013 - SBRC 041.13	-	181,306.00	-	-	-
	SBRC 153.13 - Wallapan Road	-	1,640.49	-	-	-
	Total NDRRA - Additional Loan Funded Projects	500,000.00	197,227.59	500,510.00	-	500,510.00
	NDRRA - Other Projects					
	SBRC 114.13 - River Road Sewer Main	-	1,433,299.51	-	-	-
	SBRC 114.13 - River Road Sewer Main	-	376,421.62	-	-	-
	SBRC 169.13 - Gordonbrook Dam Spillway	-	2,136,426.43	-	-	-
	SBRC 172.14 - Levers Road	-	493,579.46	-	-	-
	Total NDRRA - Other Projects	-	4,415,727.01	-	-	-
	WATER SERVICES					
	GENERAL OPERATIONS					
	Telemetry Upgraded	30,000.00	-	30,000.00	30,000.00	-
	TOTAL GENERAL OPERATIONS	30,000.00	-	30,000.00	30,000.00	-
	BLACKBUTT WATER					
	Mains Unallocated Budget	100,000.00	-	100,000.00	100,000.00	-
	WTP Unallocated Budget	20,000.00	-	20,000.00	20,000.00	-
	Pump Sbs Unallocated Budget	-	-	-	-	-
	Reservoir Unallocated Budget	-	-	-	-	-
	Other Unallocated Budget	-	-	-	-	-
	Reclamation Unallocated Budget	-	-	-	-	-
	TOTAL BLACKBUTT WATER	120,000.00	-	120,000.00	120,000.00	62,891.00
	KINGAROY WATER					
	Mains - Unallocated Budget	700,000.00	-	720,587.00	600,000.00	220,587.00
	Replace Rising Main - Stuart River/WTP	-	377,359.45	350,000.00	34,000.00	384,000.00
	Alford St (Youngs) reticulation	-	4,957.16	-	-	-
	Rising Main - Haly St Upgrade	-	-	832,217.00	882,217.00	-
	Replace Rising Main - Mt Woodroffe to Haly St	800,000.00	-	-	-	-
	Earl St (Walker Rd) End	-	1,970.66	-	-	-
	Goudger Rd (Airport Link)	-	55,562.86	-	-	-
	Haly St (Fisher Mill) Upgrade	-	256.26	-	-	-
	Jennys Street Main Replacement	-	55,368.00	-	-	-
	Booth Street Main Replacement	-	373.20	-	-	-
	William St Water Main Replacement	-	98.03	-	-	-
	Queen St Water Main Replacement	-	78.42	-	-	-
	Henry Street Main Replacement	-	187.44	-	-	-
	Rain St Water Main Replacement	-	98.03	-	-	-
	Mount Woodroffe to Pump Station	-	8,893.88	-	-	-
	Fisher Moore Street Realignment	-	3,319.52	-	-	-
	WTP - Unallocated Budget	-	-	300,000.00	4,870,470.00	4,870,470.00
	DAF - Design & Tender	-	246,694.23	-	-	-
	DAF - Construction	-	-	500,000.00	-	500,000.00
	DAF Plant & Inst Structures	-	-	-	-	-
	Replace Vacuum Fitting with Diaphragm	-	-	-	-	-
	Replace Adjusted Valves, Orifice Plates etc	-	-	-	-	-
	Retake or Replace Bladders	-	-	-	-	-
	New Filters in conjunction with DAF	2,200,000.00	-	-	-	-
	Gordonbrook WTP - Raw Water Delivery 1	-	-	-	-	-
	Gordonbrook WTP - PAC Tank 2	-	17,330.80	200,342.00	200,342.00	-
	Gordonbrook WTP - Coag & Flocculation 3	-	-	11,212.00	11,212.00	-
	Gordonbrook WTP - Clarification 4	-	2,945.20	732,309.00	732,309.00	-
	Gordonbrook WTP - DAF 5	-	4,081.10	1,182,027.00	1,182,027.00	-
	Gordonbrook WTP - CW Storage & Pumps 7	-	44.25	203,264.00	203,264.00	-
	Gordonbrook WTP - PAC Dosing 8	-	-	407,202.00	407,202.00	-
	Gordonbrook WTP - Alum Dosing 9	-	413.50	57,793.00	57,793.00	-
	Gordonbrook WTP - Soda Ash Dosing 10	-	-	12,691.00	12,691.00	-
	Gordonbrook WTP - Poly Dosing 12	-	-	3,684.00	3,684.00	-
	Gordonbrook WTP - Hydrochloric Dosing 13	-	-	-	-	-
	Gordonbrook WTP - Sludge Handling 14	-	-	-	-	-
	Gordonbrook WTP - Potable Water 16	-	-	-	-	-
	Gordonbrook WTP - Servitor Water 18	-	-	-	-	-
	Gordonbrook WTP - Elect Control Inst 20	-	19,226.33	229,792.00	229,792.00	-
	Gordonbrook WTP - DAF Building 21	-	-	258,155.00	258,155.00	-
	Gordonbrook WTP - East WTP Building 22	-	-	-	-	-
	Gordonbrook WTP - Waste Water System 24	-	-	14,679.00	14,679.00	-
	Gordonbrook WTP - Sewerworks 25	-	6,190.00	-	-	-
	Gordonbrook WTP - Commissioning 26	-	-	-	-	-
	Gordonbrook WTP - Design, RPT, Vithop 27	-	815,081.73	520,788.00	520,788.00	-
	Gordonbrook WTP - Miscellaneous 28	-	399,614.66	407,415.00	407,415.00	-
	Gordonbrook WTP - VSD Upgrade	-	29,381.85	-	-	-
	Program Maintenance	-	7,203.72	-	-	-
	Pump Stations - Unallocated Budget	-	-	-	-	-
	Reclamation facility at Haly St PS	150,000.00	-	150,000.00	150,000.00	-
	Reclamation facility at Orana PS	100,000.00	-	100,000.00	100,000.00	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	New LL2 - SWS, Reserve and Pump Main	500,000.00	-	500,000.00	500,000.00	-
	Other - Unallocated Budget	-	-	-	-	-
	Reclamation - Unallocated Budget	-	-	-	-	-
	TOTAL KINGAROY WATER	4,450,000.00	2,889,386.70	7,525,067.00	1,750,000.00	5,475,067.00
	KUMBJA WATER					
	Mains - Unallocated Budget	-	-	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Sbs - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Reclamation - Unallocated Budget	-	-	-	-	-
	TOTAL KUMBJA WATER	-	-	-	-	-
	MURGON WATER					
	Mains - Unallocated Budget	140,000.00	-	140,000.00	4,000.00	144,000.00
	Wall St @ Reservoir, Lamb-Burney Hwy - Murgon	-	58,890.86	-	-	-
	Jennys St (Covehill) Ret	-	87,875.97	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Upgrade CW PS Reclamation	-	979.55	-	-	-
	Upgrade CW PS Reclamation	-	39,470.00	45,000.00	1,500.00	43,500.00
	WTP - Filter Media Upgrade	-	219.77	-	-	-
	PLC Control Upgrade	-	12,884.24	15,000.00	1,800.00	13,500.00
	Upgrade Telemetry WTP PS Reservoir	-	40,751.60	45,000.00	4,000.00	41,000.00
	Intake Upgrade & Land Acquisition	-	-	45,000.00	45,000.00	-
	Upgrade to Filter Media & Backwash Equipment	250,000.00	-	175,000.00	-	75,000.00

	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Hopple Tower Upgrade	-	22,970.00	-	23,000.00	23,000.00
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL MURGOON WATER		390,000.00	260,152.03	465,000.00	200,000.00	265,000.00
NANANGO WATER						
	Mains - Unallocated Budget	320,000.00	-	342,891.00	57,109.00	400,000.00
	Dravton St (Gipps/Henry)	-	155,466.91	-	-	-
	Chester St (Elli/Aggon)	-	1,425.00	-	-	-
	Henry St (Haydon/Aggon)	-	138,293.94	-	-	-
	Fitzroy Street	-	56,042.79	-	-	-
	Allred Street	-	2,215.91	-	-	-
	Daily St Water Main Installation	-	28,726.94	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL NANANGO WATER		320,000.00	302,151.49	342,891.00	57,109.00	400,000.00
PROSTON WATER						
	Mains - Unallocated Budget	40,000.00	-	40,630.00	40,630.00	40,630.00
	Calder St (Dundas/Henrie Rd)	-	659.87	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL PROSTON WATER		40,000.00	659.87	40,630.00	40,630.00	40,630.00
PROSTON RURAL WATER						
	Mains - Unallocated Budget	100,000.00	-	100,000.00	-	100,000.00
	Mt Mueen Rd Water main upgrade	-	182.48	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL PROSTON RURAL WATER		100,000.00	182.48	100,000.00	-	100,000.00
WORDAI WATER						
	Mains - Unallocated Budget	240,000.00	-	135,000.00	9,000.00	144,000.00
	Pring St Water Main Replacement	-	105,256.16	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Scott Street Pump Station Upgrade	-	4,749.49	5,000.00	-	5,000.00
	Reservoir - Unallocated Budget	-	-	-	-	-
	Mines Road - Lining & Repair	-	80,841.82	-	-	-
	Other - Unallocated Budget	-	-	100,000.00	9,000.00	91,000.00
	Redirection - Unallocated Budget	-	-	-	-	-
WORDAI WATER		240,000.00	200,647.47	240,000.00	9,000.00	240,000.00
WOOROLOOIN WATER						
	Mains - Unallocated Budget	-	-	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL WOOROLOOIN WATER		-	-	-	-	-
TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,863,588.00	2,083,521.00	6,480,067.00
WASTEWATER SERVICES						
GENERAL OPERATIONS						
	Telemetry Upgrade	20,000.00	-	20,000.00	20,000.00	20,000.00
TOTAL GENERAL OPERATIONS		20,000.00	-	20,000.00	20,000.00	20,000.00
BLACKBUTT WASTEWATER						
	Mains - Unallocated Budget	120,000.00	-	240,000.00	240,000.00	240,000.00
	Manholes - Unallocated Budget	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-
	WWTP - Sludge Dewatering Screen & Press	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
TOTAL BLACKBUTT WASTEWATER		120,000.00	-	240,000.00	240,000.00	240,000.00
KINGAROY WASTEWATER						
	Mains - Unallocated Budget	700,000.00	-	859,769.00	400,000.00	459,769.00
	River Road Trunk Main Replacement	-	-	593,723.00	450,000.00	450,000.00
	Sewer Main Relining	-	380,750.50	-	-	-
	Fisher Moore Sts Realignments	-	1,870.37	-	-	-
	Manholes - Unallocated Budget	-	20.13	-	-	-
	WWTTP - Unallocated Budget	-	-	-	-	-
	Tender & Design Prep	-	0.30	-	-	-
	WWTP Upgrade	15,300,000.00	-	-	9,547,218.00	9,547,218.00
	WWTP Upgrade - Supervision	-	235,153.30	700,000.00	700,000.00	700,000.00
	WWTP Upgrade - Preliminary Work	-	243,611.44	600,000.00	600,000.00	600,000.00
	WWTP Upgrade - Stage 3 Design & Document	-	14,322.04	50,000.00	50,000.00	50,000.00
	WWTP Upgrade - Stage 4 Tender & Tender Assessment	-	223,688.40	250,000.00	250,000.00	250,000.00
	WWTP Upgrade - Stage 5 Supervision & Commissioning	-	208,221.86	100,000.00	100,000.00	100,000.00
	WWTP Upgrade - River Road Water Main	-	185,388.98	270,000.00	270,000.00	270,000.00
	Kingaroy WWTP - Seepage Reception - 1	-	-	63,825.00	-	63,825.00
	Kingaroy WWTP - P.T.A. - 2	-	317,141.06	1,041,594.00	1,041,594.00	1,041,594.00
	Kingaroy WWTP - Foulwater Pump Station - 1	-	6,472.41	164,720.00	164,720.00	164,720.00
	Kingaroy WWTP - Bioreactor - 4	-	-	2,055,463.00	2,055,463.00	2,055,463.00
	Kingaroy WWTP - Underground Pipework - 5	-	-	100,200.00	-	100,200.00
	Kingaroy WWTP - E-Plant Bal. Tank - 6	-	-	-	-	-
	Kingaroy WWTP - Duffall & Disinfection 7	-	339,477.36	503,826.00	503,826.00	503,826.00
	Kingaroy WWTP - Recyc Water Facility - 8	-	-	496,548.00	496,548.00	496,548.00
	Kingaroy WWTP - VEG Treatment 9	-	-	142,452.00	142,452.00	142,452.00
	Kingaroy WWTP - Aerobic Digester - 10	-	-	323,376.00	323,376.00	323,376.00
	Kingaroy WWTP - Mechanical Dewatering 11	-	-	362,187.00	362,187.00	362,187.00
	Kingaroy WWTP - Potable Water System 12	-	-	-	-	-
	Kingaroy WWTP - Bulk Chem Dosing 13	-	-	-	-	-
	Kingaroy WWTP - Elec Control 14	-	-	97,838.00	97,838.00	97,838.00
	Kingaroy WWTP - Admin Building - 15	-	-	-	-	-
	Kingaroy WWTP - Major Yard Pipework - 16	-	-	-	-	-
	Kingaroy WWTP - Siteworks - 17	-	65,363.27	108,941.00	108,941.00	108,941.00
	Kingaroy WWTP - Commissioning - 18	-	-	-	-	-
	Kingaroy WWTP - Design, Rpt, Workshop 19	-	1,631,563.50	1,739,231.00	1,739,231.00	1,739,231.00
	Kingaroy WWTP - Miscellaneous - 20	-	538,908.83	276,894.00	276,894.00	276,894.00
	Kingaroy WWTP - Construction	-	4,537.73	-	-	-
	Kingaroy WWTP - Hodges Rotolides	-	3,287.80	-	-	-
	Program Management	-	7,816.41	-	-	-
	Kingaroy WWTP - Final Pond Desludge	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
KINGAROY WASTEWATER		16,000,000.00	4,304,365.41	11,000,710.00	850,000.00	10,150,710.00
MURGOON WASTE WATER						
	Mains - Unallocated Budget	470,000.00	-	745,625.00	195,625.00	550,000.00
	Manholes - Unallocated Budget	-	-	-	-	-
	Sewer Main Relining	-	414,884.84	-	-	-
	WWTTP - Unallocated Budget	-	-	-	-	-
	Inlet Screen	-	8,749.60	22,200.00	13,200.00	9,000.00

	Pump Stns - Unallocated Budget	-	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,825.00	208,825.00	959,000.00	208,825.00
NANANGO WASTEWATER							
	Mains - Unallocated Budget	370,000.00	-	629,530.00	255,000.00	374,530.00	255,000.00
	Relocated Rising Sewer Main Drayton Bldg	-	-	-	-	-	-
	Relocate Gravity Sewer Drayton Bldg	-	142,449.00	-	-	-	-
	Dalby St Sewer Extension	-	3,221.83	-	-	-	-
	Manholes - Unallocated Budget	-	352,437.35	-	-	-	-
	Manholes - Unallocated Budget	-	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-	-
	Charge from Chlorine Ozn to Plant	-	4,103.55	-	-	-	-
	Pump Stations - Unallocated Budget	-	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL NANANGO WASTEWATER		370,000.00	374,511.73	629,530.00	255,000.00	374,530.00	255,000.00
PROSTON CED							
	Mains - Unallocated Budget	-	-	-	-	-	-
	Manholes - Unallocated Budget	-	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-	-
	Pump Stations - Unallocated Budget	-	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL PROSTON CED		-	-	-	-	-	-
WONDAI WASTEWATER							
	Mains - Unallocated Budget	250,000.00	-	588,889.00	98,000.00	472,889.00	98,000.00
	Sewer Main Relining	-	302,967.00	-	-	-	-
	Manholes - Unallocated Budget	-	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-	-
	Sludge Handling Upgrade	-	-	54,780.00	54,780.00	-	-
	Filtering Intake Screen	-	-	11,420.00	11,420.00	-	-
	Pump Stations - Unallocated Budget	80,000.00	-	80,000.00	80,000.00	-	140,209.00
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL WONDAI WASTEWATER		430,000.00	302,967.00	714,877.00	242,209.00	472,889.00	242,209.00
TOTAL WASTEWATER SERVICES		17,410,000.00	6,486,248.18	13,372,942.00	1,816,034.00	11,666,908.00	1,816,034.00
WASTE							
Regional Waste Management							
	Bergs Transfer Station	25,000.00	-	198,000.00	171,223.00	26,777.00	171,223.00
	Cheragwah Transfer Station	-	-	-	-	-	-
	Clyons Transfer Station	55,108.00	-	176,230.00	94,111.00	82,219.00	94,111.00
	Durang Transfer Station	-	-	198,000.00	65,891.00	132,109.00	65,891.00
	Hivesdale Transfer Station	202,030.00	-	202,030.00	113,002.00	89,028.00	113,002.00
	Home Creek - 2 Skip Bins	20,000.00	-	20,000.00	1,000.00	21,000.00	-
	Maxwell Transfer Station	75,765.00	-	75,765.00	75,765.00	-	75,765.00
	Merrimans Transfer Station	-	-	28,000.00	7,000.00	21,000.00	-
	Waltcamp Transfer Station	-	-	90,920.00	37,592.00	53,328.00	37,592.00
	Other Transfer Station Upgrades	515,455.00	-	-	-	-	-
Total Regional Waste Management		893,358.00	-	893,855.00	583,581.00	425,461.00	557,584.00
TOTAL WASTE		893,358.00	-	893,855.00	583,581.00	425,461.00	557,584.00
TOTAL CAPITAL WORKS PROGRAM		45,923,696.00	28,222,656.97	49,360,785.00	8,630,075.00	40,430,710.00	8,377,239.00

Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.1.4 F - 1461675 - Revenue Policy for the Financial Year Ending 30 June 2016

Summary

Section 193 of the *Local Government Regulation 2012* requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must include:

- Details of the principles that Council intends to apply for:-
 - ✓ Levying rates and charges;
 - ✓ Granting concessions for rates and charges; and
 - ✓ Recovering overdue rates and charges; and
 - ✓ Cost-recovery methods; and
- If the Local Government intends to grant concessions for rates and charges – The purpose for the concessions and;
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

The policy has been prepared having regard to the current legislation and information provided by Council during rating workshops that have been conducted over the past months.

Officer's Recommendation

That in accordance with Section 193 of the *Local Government Regulation 2012* the following Revenue Policy for the year ending 30 June 2016 be adopted.



Revenue Policy 2015 / 2016

Table of Contents

1.	LEGISLATIVE AUTHORITY.....	1
2.	BACKGROUND AND / OR PRINCIPLES.....	1
3.	POLICY STATEMENT.....	1
4.	SCOPE.....	5
5.	POLICY OBJECTIVES.....	5
6.	ASSOCIATED POLICY PROCEDURES.....	5
7.	DEFINITIONS.....	5
8.	RELATED POLICIES.....	5
9.	DATE REVIEWED.....	5
10.	NEXT REVIEW.....	5

1. LEGISLATIVE AUTHORITY

Section 193 of the Local Government Regulation 2012.

2. BACKGROUND AND / OR PRINCIPLES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges; and
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

3. POLICY STATEMENT

Introduction

Under the *Local Government Act 2009*, the Council is required to have a system of financial management that includes a Revenue Policy. Further, under the *Local Government Regulation 2012*, Council must review its Revenue Policy annually in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. The Revenue Policy is a component of Councils Financial Plan and is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

Revenue Policy 2015 / 2016

Section 193 of the Local Government Regulation 2012 requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must state:

- Details of the principles that Council intends to apply for:
 - Levying rates and charges;
 - Granting concessions for rates and charges;
 - Recovering overdue rates and charges; and
 - Cost-recovery methods.
- If the Local Government intends to grant concessions for rates and charges – the purpose for the concessions; and
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

This Revenue Policy will specifically address the legislative requirements in respect of those policy matters detailed above. The Policy will clearly state the principles used in making, levying and recovery of rates and charges, as well as the principles governing any rebates and concessions provided, and any limitations on these matters.

Levying of Rates and Charges

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations.
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes.
- The cost of maintaining existing facilities and necessary services.
- The need for additional facilities and services.
- Equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- Making clear what is the Council's and each ratepayers responsibility to the rating system;
- Making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible;
- Timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to; and
- Flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options.

Council will also have regard to the principles of:

- Transparency of process.
- Simplicity and efficient administration.
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure.

General Rates

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

Revenue Policy 2015 / 2016

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further 'subdivided' on a geographic basis.

The Unimproved Valuation / Site Value for each property are the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with *Sections 74 to 76 of the Local Government Regulation 2012* or by limiting rate increases in accordance with *Section 116 of the Local Government Regulation 2012*.

Separate or Special Rates

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with *Part 6 & Part 8 of the Local Government Regulation 2012*. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation / Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

Other Charges

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection etc. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will "phase in" the full cost recovery over a period of time.

Recovery of Rates and Charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- **Transparency** – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- **Simplicity** – by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- **Capacity to Pay** – by determining appropriate arrangements for different sectors of the community;
- **Equity** – by providing the same treatment for ratepayers with similar circumstances; and
- **Flexibility** – by responding where necessary to changes in the local economy.

Concessions for Rates and Charges

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in *Part 10 of the Local Government Regulation 2012*.

Revenue Policy 2015 / 2016

In considering the application of concessions, Council will be guided by the principles of:

- **Equity** – by having regard to the different levels of capacity to pay within the local community;
- **Consistency** – by applying the same treatment for ratepayers with similar circumstances;
- **Transparency** – by making clear the requirements necessary to receive concessions; and
- **Flexibility** – by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- Assist pensioners (who are on very limited incomes), in meeting their obligations to pay Council's rates and charges; and
- Assist various Religious Organisations, Community Groups and Sporting Organisations who provide a public service or community benefit throughout the region in meeting their obligations to pay Council's rates and charges.

Cost Recovery Fees

Section 97 of the Local Government Act 2009 allows Council to set cost recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

Commercial Charges

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Local Government Act 2009 provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of "user pays" is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

Funding of Physical and Social Infrastructure Costs

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in "Adopted Infrastructure Charges" resolution adopted by Council.

Revenue Policy 2015 / 2016

These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

4. SCOPE

Applies to all revenue raising undertaken by Council.

5. POLICY OBJECTIVES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges;
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

6. ASSOCIATED POLICY PROCEDURES

Revenue Statement.

7. DEFINITIONS

The Act means the *Local Government Act 2009*.

8. RELATED POLICIES

None.

9. DATE REVIEWED

7 May 2015.

10. NEXT REVIEW

1 May 2016.

Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.1.5 F - 1444887 - Murgon Sports Association - Requesting that Council waive the current outstanding rates balance of \$32,753.28 for property situated at 38 Macalister Street Murgon which they lease from Council

Summary

A request has been received from the Murgon Sports Association to waive the value of their overdue rates bill which stands at \$32,753.28.

The following three (3) options are presented to assist Council consider appropriate action in relation to Murgon Sports Association's outstanding rates (water usage charges).

Option 1:

- Council not to waive outstanding rates
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

Option 2:

- Council to waive 60% of outstanding rates subject to Murgon Sports Association meeting the following conditions:
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council

Option 3:

- Council waive all outstanding rates subject to Murgon Sports Association meeting the following conditions;
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council.

Officer's Recommendation

That Council

- agree not to waive outstanding rates
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by all user groups
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That

- Council waive all outstanding rates (water usage charges) subject to Murgon Sports Association meeting the following conditions;
 - Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
 - Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

DECLARATION OF PERCEIVED CONFLICT OF INTEREST

Due to a Perceived Conflict of Interest between Cr KA Duff left the meeting at 10:11 AM.

Reason: A relative of Cr Duff is on the Overdue Rates list

ATTENDANCE:

General Manager Stan Taylor left the meeting at 10.11am

General Manager Stan Taylor returned to the meeting at 10.13am

10.1.6 F - 1459080 - Sale of Land for Overdue Rates May 2015

Summary

In accordance with Division 3 Section 140 of the Local Government Regulation 2012, this report contains a list of properties that are eligible for sale for arrears action. A decision to sell land for overdue rates or charges can only be made by resolution.

It is recommended that Council resolve to sell the Land contained in Table A because the rates or charges have remained unpaid for three (3) or more years and no action has been taken by the owner to enter into an arrangement or maintain an arrangement with Council to pay the rates or charges within a satisfactory time frame.

Officer's Recommendation

That in accordance with the provisions of the Local Government Regulation 2012, the South Burnett Regional Council hereby resolves to sell the following lands because overdue rates remain unpaid for three (3) or more years and no action has been taken by the owner to enter into a payment arrangement or maintain a payment arrangement with the Council to pay the rates or charges within a satisfactory time frame.: -

- a. Lot 2 on Registered Plan 154947, County of Fitzroy, Parish of Boonenne, Title Reference 15606140
- b. Lot 19 on Registered Plan 43719, County of Fitzroy, Parish of Boonenne, Title Reference 15273227
- c. Lot 3 on Registered Plan 66420, County of Fitzroy, Parish of Boonenne, Title Reference 12473184
- d. Lot 2 on Registered Plan 807384, County of Fitzroy, Parish of Wooroolin, Title Reference 18083013
- e. Lot 107 on Registered Plan 52068, County of Fitzroy, Parish of Wooroolin, Title Reference 11961002
- f. Lot 43 on Registered Plan 167565, County of Fitzroy, Parish of Wooroolin, Title Reference 15895030
- g. Lot 13 on Registered Plan 172526, County of Fitzroy, Parish of Wooroolin, Title Reference 16074171
- h. Lot 34 on Registered Plan 67068, County of Fitzroy, Parish of Wooroolin, Title Reference 15554219
- i. Lot 1 on Registered Plan 37061, County of Fitzroy, Parish of Wooroolin, Title Reference 50776938
- j. Lot 334 on Crown Plan FY627, County of Fitzroy, Parish of Boonenne, Title Reference 16407244
- k. Lot 20 on Registered Plan 32431, County of Fitzroy, Parish of Tarong, Title Reference 12023085
- l. Lot 6 on Registered Plan 229565, County of Fitzroy, Parish of Nanango, Title Reference 17368228
- m. Lot 315 on Crown Plan N2320, County of Fitzroy, Parish of Nanango, Title Reference 14700009
- n. Lot 10 on Registered Plan 813099, County of Fitzroy, Parish of Charlestown, Title Reference 18160220
- o. Lot 98 on Registered Plan 802725, County of Fitzroy, Parish of Charlestown, Title Reference 17529031
- p. Lot 38 on Registered Plan 185316, County of Fitzroy, Parish of Nanango, Title Reference 16377023

- q. Lot 19 on Registered Plan 199608, County of Fitzroy, Parish of Nanango, Title Reference 16973130
- r. Lot 129 on Registered Plan 179862, County of Fitzroy, Parish of Tarong, Title Reference 16191230
- s. Lot 45 on Registered Plan 178854, County of Fitzroy, Parish of Tarong, Title Reference 16230178
- t. Lot 27 on Registered Plan 182145, County of Fitzroy, Parish of Tarong, Title Reference 16436202
- u. Lot 4 on Registered Plan 859432, County of Cavendish, Parish of Taromeo, Title Reference 18564105
- v. Lot 72 on Registered Plan 819240, County of Cavendish, Parish of Taromeo, Title Reference 18723100
- w. Lot 5 on Crown Plan FY2446, County of Fitzroy, Parish of Cloyna, Title Reference 15413210
- x. Lot 2 on Registered Plan 50078, County of Fitzroy, Parish of Murgon, Title Reference 12369247
- y. Lot 4 on Crown Plan M55139, County of Fitzroy, Parish of Murgon, Title Reference 15669103
- z. Lot 2 on Registered Plan 66481, County of Fitzroy, Parish of Murgon, Title Reference 12656216
- aa. Lot 2 on Registered Plan 190321, County of Fitzroy, Parish of Murgon, Title Reference 16519243
- ab. Lot 7 on Crown Plan M5519, County of Fitzroy, Parish of Murgon, Title Reference 15266015
- ac. Lot 7 & Lot 8 on Registered Plan 105393, County of Fitzroy, Parish of Murgon, Title Reference 14216171 & 14216172
- ad. Lot 1 on Registered Plan 80198, County of Fitzroy, Parish of Murgon, Title Reference 12843155
- ae. Lot 301 on Crown Plan FY2416, County of Fitzroy, Parish of Murgon, Title Reference 15490196
- af. Lot 3 on Crown Plan FY1300 & Lot 62 on Crown Plan FY1300, County of Fitzroy, Parish of Mondure
- ag. Lot 6, Lot 7 & Lot 8 on Crown Plan P6979, County of Boondooma, Parish of Proston, Title Reference 16234015, 16234016 & 17389222
- ah. Lot 7 on Survey Plan 178843, County of Boondooma, Parish of Proston, Title Reference 50723379

- ai. Lot 1 on Registered Plan 104150, County of Fitzroy, Parish of McEuen, Title Reference 13687032
- aj. Lot 4 Survey Plan 195991, County of Fitzroy, Parish of McEuen, Title Reference 50633853
- ak. Lot 44 on Registered Plan 27645 & Lot 37 on Crown Plan FY739, County of Fitzroy, Parish of McEuen, Title Reference 15793083 & 15793082
- al. Lot 1 on Registered Plan 177412, County of Fitzroy, Parish of Mondure, Title Reference 16208038
- am. Lot 13 on Registered Plan 165407, County of Boondooma, Parish of Cushnie, Title Reference 15898081
- an. Lot 8 & Lot 21 on Crown Plan BO24, County of Boondooma, Parish of Jua, Title Reference 50600277 & 50600276
- ao. Lot 25 on Crown Plan BO119 & Lot 26 on Crown Plan BO119, County of Boondooma, Parish of Lawson, Title Reference 16134089
- ap. Lot 80 on Registered Plan 199824, County of Boondooma, Parish of Proston, Title Reference 16795250
- aq. Lot 1 on Registered Plan 141202, County of Boondooma, Parish of Proston, Title Reference 18300057

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

*Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr KA Duff*

ATTENDANCE:

Cr KA Duff has returned from temporary absence at 10:14 AM

10.2 Planning (P&LM)

Officer's Reports

ATTENDANCE:

Chief Executive Officer Gary Wall left the meeting at 10.15am
Chief Executive Officer Gary Wall returned to the meeting at 10.15am

10.2.1 P&LM - 1322462 - Forwarding Material Change of Use (Multiple dwelling units) - Gipps Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc

Summary

Key Point Summary

- Application for twelve (12) Multiple Dwelling Units;
- Subject site included within the Residential Zone;
- Application is Code Assessable as it is within 400m of the edge of the Business and Commercial Zone
- Proposal triggers assessment against the Urban Locality Code and Multiple Dwelling Unit, Accommodation Building and Retirement Village Code;
- The character of the proposed complex is consistent with the low density residential nature of the area, despite the number of units being proposed;
- The development is not expected to result in any off-site amenity impacts. The proposal can be conditioned to mitigate any potential on-site amenity impacts associated with the proximity of buildings to each other;
- The proposal does not provide communal open space at the level stipulated in the relevant codes and further information should be sought from the applicants on the specific open space requirements of the anticipated residents prior to requesting any increase in the provision of communal open space;
- Although not identified as being at risk of flooding in the Planning Scheme, the site is identified in a flood hazard risk area under the State Planning Policy. Council needs to be satisfied that the level of risk is mitigated to a satisfactory level and evacuation procedures are in place that reflect that the proposed residents are identified as having disabilities; and
- Application is recommended for approval subject to reasonable and relevant conditions.

Officer's Recommendation

That Council *approve* the applicants' request for a Development Permit for Material Change of Use (Multiple Dwelling Units) on Gipps Street, Nanango (and described as Lot 10 on N2327) subject to the following conditions;

General

GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

- Site Plan – Blueprint Drafting Services Project Number 12-1616-SPY Sheet 1 – dated 13 April 2015
- Floor Plan - Blueprint Drafting Services Project Number 12-1616-SPY Sheet 2 – dated 13 April 2015
- Rear Elevation - Blueprint Drafting Services Project Number 12-1616-SPY Sheet 3 – dated 13 April 2015
- 3D Views 1 - Blueprint Drafting Services Project Number 12-1616-SPY Sheet 4 & 5 – dated 13 April 2015

Further Development Permits

GEN2. The development herein approved may not start until the following development permits have been issued and complied with as required:

- Development Permit for Building Works;
- Development Permit for Plumbing and Drainage Work;

- GEN3. The applicant must submit a completed *Permit to Work on Council Roads-Footpaths Application* form available from <http://www.southburnett.qld.gov.au/infrastructure-roads-and-drainage> for approval by Council before commencing and works within the Council road reserve (i.e., in this case, the required property access).
- GEN4. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN5. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.
- GEN6. Maintain the site in a clean and orderly state at all times.
- GEN7. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

Compliance Assessment

- GEN8. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the commencement of the use, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

Fencing

- MCU1. Provide a minimum 1.8m high screen fence along the side and rear property boundaries of the site, tapered to 1.2m in height over a length of 4m toward Gipps Street and Dalby Street frontages.
- MCU2. Fence construction between private open space areas of units is to be solid screen fencing to a height not exceeding 1.8m.
- MCU3. Road frontage fences are:
 - where adjacent to private open space areas, a maximum height of 1.5m;
 - elsewhere, a maximum height of 1.2m;
- MCU4. Road frontage fences or walls are not to exceed 15m in length without a 1m x 0.5m indentation.

Satellite Dishes

- MCU5. A maximum of one satellite dish is permitted with a maximum diameter of 1.2m with a maximum height of 10.5m above ground level.

Lighting

- MCU6. Design all external lighting in accordance with *AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting"*.

Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.

Landscaping

- MCU7. Provide a landscaped area at least 2m deep along Street/Road frontages (excluding driveway and vehicle manoeuvring areas).

- MCU8. A detailed landscaping plan prepared in accordance with Planning Scheme Policy No.5 - Landscaping is to be submitted to Council for Compliance Assessment prior to any work commencing on site.

Landscaping is to be planted, maintained and irrigated in accordance with the approved Landscaping Plan prior to commencement of the use.

Clothes Drying Area

- MCU9. Each dwelling unit is to be provided with external clothes drying facilities within the nominated private open space areas.

Letterboxes and Unit Identification

- MCU10. A letterbox shall be provided on the Gipps Street frontage adjacent to the site entry for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished by a number corresponding to the unit number.

- MCU11. Each dwelling unit is to be readily identified by number.

Refuse Storage Collection

- MCU12. Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:

- level;
- provided with impervious hard stand and drained; and
- screened from view from the street or adjoining properties.

- MCU13. Dedicated refuse bin areas are to be provided for the washing out of the refuse bins and:

- all tap outlets must be fitted with backflow prevention devices;
- the floor areas are to be drained to sewer; and
- must be covered so that water not associated with the washing out process (e.g. rainfall) does not enter the sewer.

Screening

- MCU14. The bedroom windows of Units 8 and 9 are to be fitted with fixed external screens with a maximum 25% openings, with a maximum opening dimension of 50mm.

Internal signage

- MCU15. Clear direction on-site signage indicating the location of individual units is provided.

Flooding

- MCU16. The minimum floor level of all units achieves a free board of 500mm above the highest known flood event as determined by Council's General Manager – Infrastructure.

- MCU17. Prepare a Flood Evacuation Plan and submit to Council's General Manager – Corporate Services for approval prior to occupation of the units.

Property Access

- ENG1. Property access shall be provided in accordance with the details in Table S2.7 – *Design and Construction Standards* of the Nanango Shire Council IPA Planning Scheme; and IPWEAQ standard Drawing No. SEQ R-051, Type A, with a 1.2 m nominal width and 0.375m nominal height reinforced concrete box culvert and with dimension W1 being the greater of:
- 6.0m; and
 - the minimum value necessary to achieve the swept path requirements of the Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2 and to meet the requirements of Schedule 1 of the Nanango Shire Council IPA Planning Scheme, Table S1.1.

- ENG2. Only one access to the site will be permitted.
- ENG3. Fencing, landscaping and letterboxes must not to impede sight lines for vehicles entering or leaving the site or driving along Dalby Street.
- ENG4. Road works and entrances shall be constructed so as to:
- remove all disused vehicle entrances and reinstate kerbing consistent with the adjacent kerb profile;
 - permit entry to and egress from the site in a forward gear;
 - avoid a trip hazard to pedestrians; and
 - ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property.

Car Parking & Manoeuvrability

- ENG5. Before commencing use, providing at least 11 visitor car parking spaces, in accordance with the requirements of Schedule 1 and Table S1.1 of the Nanango Shire Council IPA Planning Scheme and comprising of:
- ten (10) for B99 vehicles including one (1) disabled bay, in compliance with the requirements of the current version of AS/NZS 2890.1; and
 - one (1) for a Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2, with a space 7.0m long, 3.5m wide and having 3.5m vertical clearance, in compliance with the requirements of the current version of AS/NZS 2890.2.
- ENG6. The disabled car park shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.6.
- ENG7. All driveways, vehicle manoeuvring areas and turning radii shall be designed and constructed in all other respects in accordance with the requirements of the current version of AS/NZS 2890.1 for a B99 vehicle, except that the turning radii and areas used by the Small Rigid Vehicle (SRV) including the driveway, parking and manoeuvring areas shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.2 to suit a Small Rigid Vehicle (SRV).
- ENG8. Before commencing use, provide for Compliance Assessment by Council's General Manager of Infrastructure .DWG format drawings demonstrating the turning templates required to both enter and leave the property at the Dalby Street cross-over in a forward direction and to enter and leave:
- all proposed parking bays (other than the bay for the SRV) using a B99 class vehicle, meeting the requirements of Australian Standard AS/NZS 2890.1, including a clearance of 300mm to both sides of the turning path as required by clause B3.2 of AS/NZS 2890.1
 - the proposed SRV parking bay, using a SRV as defined in AS/NZS 2890.2, including a clearance of 300mm to both sides of the turning path as required by clause 5.4 of AS/NZS 2890.2.
- ENG9. Kerbing associated with the car parking bays shall be low enough to provide for clearance under vehicles as the B99 swept vehicle path intrudes over them.
- ENG10. The car parking areas and internal driveways shall be constructed, drained and surfaced with either asphaltic concrete, bitumen or reinforced concrete; to the requirements of Council's General Manager of Infrastructure, so as to minimise dust emissions, erosion and sediment run-off. The construction and design shall be in accordance with the current version of AS/NZS 2890.1 and to the satisfaction of South Burnett Regional Council.
- ENG11. Before commencing use, provide a Signage and Linemarking Plan for the approval of Council's General Manager of Infrastructure and install the traffic management devices

required in accordance with the *Manual of Uniform Traffic Control Devices* (MUTCD); ensuring that the plan provides for the use of vehicles, pedestrians and mobility aids for disabled access. Driveways and car parking areas shall be adequately sign-posted indicating combined usage by pedestrians and vehicles.

Kerb and Channel

ENG12. Damage to existing kerb & channel shall be repaired or replaced to a profile matching the existing profile in Dalby Street.

Stormwater

- ENG13. All stormwater drainage systems, including all surface, underground and roof water components:
- shall effectively drain all stormwater falling onto the proposed development to Council's stormwater system, rain water tanks or other lawful point of discharge;
 - shall enable the post-development flows at the point of discharge to all downstream properties including road reserves to remain consistent with the pre-developed case;
 - shall be designed such that no restriction to existing or developed stormwater flow from upstream properties or ponding of stormwater within upstream properties occurs as a result of the development.
- ENG14. Prior to submitting an application for Operational Works approval, the applicant shall submit a Stormwater Management Plan for Compliance Assessment by Council's General Manager of Infrastructure, detailing:
- drainage paths within and outside the site;
 - Hydraulic design for stormwater including sizing and location of all proposed pipe and channel flows;
 - Location and details of gully pits, field inlets, manholes, and the outlet;
 - Details of all pre and post development flows; and
 - Details of any cut or fill required to direct stormwater to a legal point of discharge.
- ENG15. All stormwater drainage infrastructure serving the site including all surface, underground and roof water components shall be designed in accordance with the requirements of the *Queensland Urban Drainage Manual* (QUDM) and certified by a RPEQ engineer.
- ENG16. All stormwater systems must be constructed before commencing any approved use or building works.
- ENG17. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries or onto any other lots.

Easements & Drainage Reserves

- ENG18. Provide all easements or drainage reserves found necessary for whatever purpose during the course of engineering investigation and design. Such easements or drainage reserves shall have a width that is appropriate to their purpose, but in any case, generally not less than 4m, except where otherwise stated. Such easements or drainage reserves shall be deeded to Council when the Survey Plan is presented for sealing.
- ENG19. Easements are required over any inter-allotment stormwater drainage systems. Such easements shall be not less than 3m in width.

Building Over and Adjacent to a Sewer

ENG20. Any work over or adjacent to Council's sewer infrastructure, including the construction/rebuilding/alteration of buildings or other structures and filling or

excavation of material, is to be in accordance with the Queensland Development Code (Part 1.4 – Building over or near relevant infrastructure).

- ENG21. Where the proposed driveway and car-parking pavement is proposed to be constructed over the sewer, construction jointed sections shall be incorporated so as to facilitate future Council access for maintenance/service purposes.

Advice

- ADV1. Section 341(1) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <http://www.datsima.qld.gov> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.
- ADV3. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act 2009* as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—
- a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

ADJOURNMENT:

Motion:

Moved Cr KM Campbell, seconded Cr RLA Heit

That the meeting adjourn.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

During the adjournment a citizenship ceremony was held for

Anja Alberstetter
Alwyn Campbell
Neil Henderson
Shabila Huth
Cao Thanh Nguyen
Vu Nguyen Nguyen
Tuyen Thanh Thi Nguyen

RESUMPTION:

Motion:

Moved Cr RLA Heit, seconded Cr DP Tessmann.

That the meeting resume at 10.51am with attendance as previous to the adjournment

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.2.2 P&LM - 1448473 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 Meddletons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/- O'Reilly Nunn Favier

Summary

- Application for Reconfiguring a Lot - Subdivision (1 lot into 2 lots);
- Subject site is included within the *Rural Zone* under the *Murgon Shire IPA Planning Scheme*;
- A *preservation Covenant* pursuant to s97A(3)(a)(i) of the *Land Title Act 1994*, is conditioned for the purpose of preserving the remnant vegetation on-site, that as a result of the reconfiguration may have been detrimentally affected by 'exempt' clearing activities;
- The assessment and decision is based on the environmental merit of the site and local area, rather than the productivity potential of the land;
- It is recommended that a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) be *approved* subject to reasonable and relevant conditions.

Officer's Recommendation

That Council grants **approval** for a **Development Permit** for Reconfiguring a Lot (1 lot into 2 lots) at 260 Meddletons Road, Moffatdale on land described as Lot 12 RP192568, subject to the following conditions –

General

- GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:
- Drawing no: 5565_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.
- GEN2. A dwelling placed on proposed Lot 5 must be generally located within the 'Potential House Site' area as indicated on the approved plan (5565_P1, 1 of 1, Rev A).
- GEN3. Provide a preservation Covenant for the purpose of preserving the Category B - remnant vegetation on Lot 5, as per the hatched (blue) are on the approved plan

5565_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.

The Covenant is to registered prior to Council sealing the Survey Plan pursuant to s97A (3)(a)(i) of the *Land Title Act 1994*.

Preservation under the Covenant includes:

- no removal or destruction of the vegetation;
- agricultural or horticultural activities are prohibited;
- any necessary weed management is in accordance with the *Department of Natural Resources and Mines – Managing weeds – A self-assessable vegetation clearing code*
 - Due to the proximately to the Bjelke-Petersen Dam the use of herbicides is prohibited.

GEN4. The *Department of State Development, Infrastructure and Planning, SPP Interactive Mapping System*, indicates that proposed Lot 4 and Lot 5 are located within the *Natural Hazards Risks and Resilience – Bushfire Hazard Area Overlay (medium potential intensity and impact buffer area)*.

A dwelling placed on proposed Lot 5 is to be positioned generally in accordance with the approved plan and so that an associated firebreak (if required) does not disturb the remnant vegetation under the preservation Covenant.

GEN5. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.

GEN6. The applicant is required to maintain the site in a clean and orderly state at all times, clearing declared weeds and feral animals.

Compliance Assessment

GEN7. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the sealing of the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

Survey Marks

RAL1. Prior to the submission of the Survey Plan to Council, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.

Natural Resources Valuation Fees

RAL2. Payment of Department of Natural Resources and Mines valuation fee that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$92.00 (2 x \$46.00); however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

Electricity

- RAL3. Written confirmation from the electricity authority, that all matters relating to the reticulation of electricity including electrical civil works have been completed, is to be provided to Council prior to sealing the Survey Plan.
- RAL4. Reticulated electricity is to be provided to the development in accordance with relevant Australian Standards.

Telecommunications

- RAL5. Evidence of an agreement to provide a telephone service is to be provided to Council prior to sealing the Survey Plan.

Property Access

- ENG1. Prior to sealing the survey plan, ensure that property access to the proposed lot from Meddletons Road is in accordance with the details in *Table S2.7 – Design and Construction Standards of the Murgon Shire Council IPA Planning Scheme*; and *Council's standard Drawing No. SBRC 00049 Rural Access*.
- ENG2. Only one access to the site will be permitted.
- ENG3. Road works and the property entrances shall be constructed so as to:
- o permit access to and egress from the properties in a forward gear;
 - o avoid a trip hazard to pedestrians;
 - o ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property; and
 - o ensure that fencing, landscaping and letterboxes do not impede sight lines for vehicles entering or leaving the proposed reconfigured properties or travelling along Meddletons Road.

Stormwater

- ENG4. Management of stormwater shall be in accordance with *Schedule 2, Tables S2.11, S2.12 and S2.13 Design and Construction Standards of the Murgon Shire IPA Planning Scheme*.
- ENG5. The stormwater drainage system serving the site shall be designed so that the post-development flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.
- ENG6. Drainage shall be designed such that no restriction to existing or developed stormwater flow from upstream or downstream properties or ponding of stormwater within upstream and downstream properties occurs as a result of this development.
- ENG7. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other properties.

Advice

- ADV1. *Section 341(2)(a) of the Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of two (2) years the approval will lapse. Note that in accordance with *section 341(7)* a related approval may extend the relevant (currency) period.
- ADV2. Telecommunication connections can be arranged by emailing *F1103721@team.telstra.com* providing the following information:
- Full name;
 - Address of property including state & postcode;
 - Lot No's and Plan No's: and

- What the development is (units, subdivision, shop, etc)

ADV3. The applicant should contact Council's Co-ordinator Natural Resource Management for advice and approval before carrying out any proposed clearing of vegetation within road reserves.

ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.

ADV5. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act 2009* as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—

- a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
- b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.2.3 P&LM - 1304088 - Update to Council - Memerambi Estate - Benefitted Area - Payment for Roadwork and Drainage Work

Summary

Matter submitted to Council for consideration of pursuing the establishment of the uncompleted infrastructure within the unfinished Memerambi Estate.

Officer's Recommendation

- 1 (a) In accordance with *Local Government Regulation* section 94 Council adopt each of the overall plans and annual implementation plans detailed below for three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure especially benefiting the land parcels identified in schedules 1 to 3.
- 1 (b) Council recoup, by levying special charges upon the benefited parcels, the costs and expenses it incurs in providing the infrastructure in accordance with the plans.
- 2) Council drawdown the \$2.14 million loan from Queensland Treasury Corporation provided for in the 2014/2015 budget year.

The respective plans mentioned in 1(a) above are detailed below:

Highway Roadwork

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activity the subject of the plan comprise:
Performance of the work (including provision of materials) to fund and construct 7 joint (dual) crossovers from the Bunya Highway to the benefited parcels (including necessary road widening), satisfying the relevant requirements of Council development permit IR879978 dated 24 January, 2011.
- (c) The estimated cost of implementing the overall plan is \$209,463.07.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:
Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited parcels, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

Internal Roadwork

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 2 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
Performance of the work (including provision of materials) to fund and construct:
 - Earl Street, Memerambi;
 - Lord Street, Memerambi;
 - Marquis Street, Memerambi;

- Duke Street, Memerambi; and
- Prince Street, Memerambi,

(including associated drainage and stormwater management work) satisfying the relevant requirements of Council development permit IR1007865 dated 8 April, 2011.

- (c) The estimated cost of implementing the overall plan is \$1,289,965.49.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

Drainage work

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 3 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
- Performance of the work (including provision of materials) to fund and construct a stormwater drainage management infrastructure to serve the benefited parcels, in accordance with Option C in the RMA Copnsulting Engineers *Stormwater Management Plan, Memerambi Historical Subdivision, Project 8267* (revision 3) as qualified by the joint experts report to the Planning & Environment Court dated 21 June, 2013.
 - Acquisition of lot 105 on SP267987 for use as the detention basin the subject of the RMA report, together with acquisition of any drainage easement/s necessary to ensure conveyance of stormwater to lawful points of discharge.

- (c) The estimated cost of implementing the plan is \$524,607.75.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of cost:
- (f) Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the acquisition/s and work for provision of the stormwater management infrastructure;
- (b) make the acquisition/s and perform the work; and
- (c) apply the borrowed money to fund the cost of the acquisition/s and the work.

Schedule 1

Lots 2 to 6 on RP36983;
Lots 81 to 88 on RP36983.
Lot 457 on Plan FY1825.

Schedule 2

Lots 8 and 10 to 15 on RP36983;
Lots 30 to 39 on RP36983;
Lot 51 on RP36983;
Lots 53 to 61 on RP36983;
Lots 64 to 79 on RP36983;
Lots 93 to 98 on RP36983;
Lots 101 to 104 on RP36983;
Lots 152, 162, and 163 on SP245775;
Lot 450 on plan FY1577;
Lot 452 on SP245775.

Schedule 3

Lots 8 and 10 to 15 on RP36983;
Lots 30 to 39 on RP36983;
Lot 51 on RP36983;
Lots 53 to 61 on RP36983;
Lots 64 to 80 on RP36983;
Lots 93 to 98 on RP36983;

Lots 101 to 104 on RP36983;

Lots 152, 162, and 163 on SP245775;

Lot 450 on plan FY1577;

Lot 452 on SP245775;

Lots 89 and 90 on RP36983;

Lots 99 and 100 on RP36983;

Lots 2 to 6 on RP36983;

Lots 81 to 88 on RP36983.

Lot 457 on Plan FY1825.

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 4/3
FOR VOTE - Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr DJ Palmer, Cr RLA Heit
AGAINST VOTE - Cr KA Duff, Cr BL Green, Cr DP Tessmann

11. Information Section (IS)

11.1 IS - 1459095 - Reports for the Information of Council

Summary

Listing of correspondence pending completion of assessment report
Delegated Authority Report
Road Maintenance Expenditure Report

Officer's Recommendation

That the reports be received.

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the reports be received.

Carried 7/0
FOR VOTE - Councillors voted unanimously

12. General Section

No Report.

13. Confidential Section

No Report.

There being no further business the meeting was declared closed at 11.52am.

Confirmed before me this day of2015

..... **MAYOR**

