



**South Burnett**  
Regional Council

## **Agenda**

of the

# **Special Budget Meeting**

**Held in the Warren Truss Chamber 45 Glendon Street Kingaroy**

on Monday, 29 June 2015

Commencing at 9.00 am

**Chief Executive Officer: Gary Wall**



## SOUTH BURNETT REGIONAL COUNCIL AGENDA

Monday, 29 June 2015

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**1. Leave Of Absence**

Nil.

**2. Business**

**2.1 F - 1473357 - Mayor's Budget Address**

**Document Information**

**IR No** 1473357

**Author** Mayor

**Date** 24 June 2015

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**Précis**

Presenting the Mayor's Budget Address.

**Summary**

Mayor to deliver the Mayor's Budget Address.

**Officer's Recommendation**

That the Mayor's Budget Address be received.

**Financial and Resource Implications**

N/A

**Link to Corporate/Operational Plan**

N/A

**Communication/Consultation (Internal/External)**

N/A

**Legal Implications (Statutory Basis, Legal Risks)**

N/A

**Policy/Local Law/Delegation Implications**

N/A

**Asset Management Implications**

N/A

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## **2.2 F - 1472885 - Adoption of the 2015/2016 Budget**

### **Document Information**

**IR No 1472885**

**Author General Manager Finance**

**Date 23 June 2015**

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### **Précis**

Setting out details of Council's budget for 2015/2016 financial year.

### **Summary**

The requirements for the preparation and content of the budget are set out in Section 169 of the Local Government Regulation 2012.

- (1) A local government's budget for each financial year must:
  - (a) Be prepared on an accrual basis; and
  - (b) Include statements of the following for the financial year for which it is prepared and the next 2 financial years.
    - i. Financial position;
    - ii. Cash flow;
    - iii. Income and expenditure;
    - iv. Changes in equity
- (2) The budget must also include:
  - (a) A long term financial forecast; and
  - (b) A revenue statement; and
  - (c) A revenue policy
- (3) The budget must include each of the following measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years:
  - (a) Asset sustainability ratio;
  - (b) Net financial liabilities ratio;
  - (c) Operating surplus ratio;
- (4) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

The relevant budget documents are presented for adoption.

### **Officer's Recommendation**

That in accordance with Sections 169 and 170 of the Local Government Regulation 2012 the following budget and attached documents be adopted 2015/2016:

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## **Financial and Resource Implications**

Adoption of the budget provides the strategic direction for revenue and expenditure for 2015/2016, 2016/2017 and 2017/2018.

## **Link to Corporate/Operational Plan**

EXC1.1 Develop and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

## **Communication/Consultation (Internal/External)**

A series of rate and budget workshops have been undertaken with Councillors and Staff to determine the budget.

## **Legal Implications (Statutory Basis, Legal Risks)**

It is a legislative requirement for Council to adopt a budget for its operating fund for each financial year before the 1<sup>st</sup> August each year.

## **Policy/Local Law/Delegation Implications**

N/A

## **Asset Management Implications**

Maintenance and capital renewal or replacement works programs are linked to the strategic management of Council's land, building, information technology, plant and infrastructure assets.

## **2.3 F - 1469520 - Business Activities 2016**

### **Document Information**

**IR No** 1469520

**Author** Manager Finance

**Endorsed  
By** General Manager Finance

**Date** 10 June 2015

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### **Précis**

This report sets out the legislative requirements and provides recommendations for Council in relation to Council's Business Activities.

### **Summary**

*The Local Government Act (Division 2 - Business reform, including competitive neutrality) and the Local Government Regulation 2012* require Council to identify and make decisions about Council's business activities on an annual basis. This report sets out the legislative requirements and provides recommendations for Council in relation to Council's Business Activities.

### **Officer's Recommendation**

That in relation to Council's Business activities:

- (a) Council determines that those activities listed in Table 1 – Statement of Business Activities are the Business Activities requiring identification in accordance with The Local Government Act Division 2 Section 43 and the Local Government Regulation 2012
- (b) Council determines that those Business Activities are categorised as Other Business Activities in accordance with The Local Government Act Division 2 and the Local Government Regulation 2012
- (c) Council resolve not to apply the Code of Competitive Conduct to any business activity in 2015//2016 in accordance with The Local Government Act Section 47(7) and the Local Government Regulation 2012

### **Financial and Resource Implications**

These activities have been identified and provided for in the 2015/2016 Budget as part of ongoing operations.

### **Link to Corporate/Operational Plan**

EXC1.1 Develop and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

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## **Communication/Consultation (Internal/External)**

These activities should regularly be monitored to take into account growth and opportunities associated with applying full cost pricing.

## **Legal Implications (Statutory Basis, Legal Risks)**

The statutory basis lies within The Local Government Act (Division 2 - Business reform, including competitive neutrality) and the Local Government Regulation 2012.

## **Policy/Local Law/Delegation Implications**

Any decisions in relation to Business Activities are determined by separate Council resolution as required.

## **Asset Management Implications**

Any assets utilised within the listed activities in Table 1 have been taken into account for operation and maintenance, depreciation and renewal.

## **Report**

### **1. Introduction**

*Division 2 of the Local Government Act 2009* (the Act) and *The Local Government Regulation 2012* (the Regulation) set out the requirements to be followed by Council in determining the application of the National Competition Policy to the business activities of Council.

Effectively there are three steps that Council must follow:

- (a) Identify all business activities; and
- (b) Having regard to the thresholds set out in “the Regulation” determine those business activities that are Significant or Other Business Activities pursuant to the legislation; and
- (c) Having regard to the requirements of “the Act” and “the Regulation” determine whether Council will apply the National Competition Policy to those business activities identified as Other Business Activities.

### **2. Determining Business Activities**

Section 43(4) of the “The Act” sets out the initial parameters for determining the Council’s business activities. The Sections provide that “**A significant business activity**” is a business activity of a local government that:

- (a) *is conducted in competition, or potential competition, with the private sector (including off-street parking, quarries, sporting facilities, for example); and*
- (b) *meets the threshold prescribed under a regulation.*

It follows then, that in establishing the initial list of “Business Activities” Council must consider all activities that compete or could potentially compete with the private sector.

Section 43(5) however excludes the following activities from the definition of “Significant Business Activity”.

- (a) a building certifying activity; or
- (b) a roads activity; or
- (c) related to the provision of library services.

The particular requirements in relation to Building Certification and Roads activity are set out in section 47 (4) and 47(5) of “the Act”.

*47 (4) A **building certifying activity** is a business activity that -*

- a. involves performing building certifying functions (within the meaning of the Building Act, section 8); and*
- b. is prescribed under a regulation.*

*47 (5) A **roads activity** is a business activity (other than a business activity prescribed under a regulation) that involves -*

- (a) constructing or maintaining a State-controlled road, that the State put out to competitive tender; or
- (b) submitting a competitive tender in relation to -
  - a) constructing or maintaining a road in the local government area, that the local government put out to competitive tender; or
  - b) constructing or maintaining a road in another local government area that the other local government put out to competitive tender.

At Section 38 “The Regulation” provides a list of Local Governments where building certification services constitute a “**significant business activity**”. Council is not included in this list and it is therefore considered that Council’s “building certification activity” is not a “**significant business activity**”.

In respect of Council’s “**roads activity**” Council does not compete in the open market, it is therefore considered that Council’s “road activity” is not a “**significant business activity**”.

Other activities identified as operating in competition or potential competition with the private sector are set out in Table 1 – Statement of Business Activities. The most significant of these is the combined water and waste water operations.

### **3. The thresholds**

Section 19 of the Local Government Regulation 2012 Regulation and Section 16 of the City of Brisbane Regulation 2012 have recently been amended to increase the thresholds. The thresholds for the 2014/2015 financial year are as follows:

- Water & Sewerage Combined Activities - \$13,600,000; and
- Any Other Business Activity - \$9,000,000.

Table 1 shows that Council has no business activities that meet these thresholds based on expenditure in the 2013 – 2014 financial year.

Section 47 (7) of the Act however requires that Council decide each financial year, by resolution whether or not to apply the **Code of Competitive Conduct** to any **other business activities**. i.e. any of Council’s business activities that compete or could compete with the private sector and exceed the **current expenditure** threshold in the regulation (section 39) which is \$318,000. The business activities of Council that meet this threshold are set out in Table 1 – Statement of Business Activities.



#### 4. Application of the code of competitive conduct

Applying the code of competitive code of competitive conduct involves a consideration of the following matters:

- (a) applying the competitive neutrality principle; and
- (b) pricing provisions (full cost pricing); and
- (c) financial reporting; and
- (d) assessing and accounting for community service obligations.

This is a rigorous process and would involve a significant resource allocation and use. At this time it is considered that the benefit of applying the Code does not outweigh the cost and the efficient use of resources.

The following extract from section 39 (2) of the Regulation highlights the elements to take into account in a full cost pricing model:

*The amount of **current expenditure** for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year:*

- (a) operational costs;*
- (b) administrative and overhead costs;*
- (c) cost of resources;*
- (d) depreciation*

Council currently builds those elements into its pricing.

The detailed requirements for applying the code are not discussed in this report. A discussion paper on applying the Code to Council's business activities should be prepared for Council consideration.

#### 5. Conclusion

Council does not have any Significant Business Activities. Council has other business activities that exceed the identified current expenditure threshold of \$318,000. While Council may benefit from applying the code to the water and Waste Water activities there is a significant amount of research and analysis needed to apply the code. Taking this into account along with the fact that asset management plans are being implemented for all asset classes and the current pricing models include the necessary cost elements, the issue of applying any full cost pricing model should be deferred for consideration along with the development of future budgets when more information is expected to be available.

Accordingly and for the reasons outlined in Section 4 of this report it is considered that Council should resolve not to apply the code of competitive conduct to any business activities in 2014/2015 financial year.

**2.4 F - 1470019 - Statement of Estimated Financial Position to 30 June 2015**

**Document Information**

**IR No** 1470019

**Author** Manager Finance

**Endorsed  
By** General Manager Finance

**Date** 16 June 2015

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**Précis**

Presentation of Council's Statement of Estimated Financial Position as at 30 June 2015.

**Summary**

Section 205 of the Local Government Regulation 2012 requires a Statement of Estimated Financial Position to be presented at the Local Government's Annual Budget meeting.

A Statement of Estimated Financial Position is a document stating the financial operations, and financial position of the Local Government for the previous financial year or to 30 June 2015. Required reports are attached for perusal.

**Officer's Recommendation**

That the Interim Statement of Financial Position to 30 June 2015 be received and noted.

## Comprehensive Income Statement

30 June 2015

	14/15 Estimated Actual	14/15 Original Budget	14/15 Amended Budget
<b>REVENUE</b>			
<b>Recurrent Revenue</b>			
Fees & Charges	4,165,459	3,947,695	4,125,399
Interest Received	1,657,190	1,657,190	1,657,190
Other Income	681,117	987,565	907,897
Rates, Levies & Charges	40,708,675	40,830,385	40,708,675
Rental Income	482,590	459,580	463,030
Sales Revenue	5,350,825	5,351,535	5,350,825
Grants, Subsidies, Contributions & Donations	15,812,836	21,269,950	15,785,346
<b>Total Recurrent Revenue</b>	<b>68,858,692</b>	<b>74,503,900</b>	<b>68,998,362</b>
<b>Capital Revenue</b>			
Grants, Subsidies, Contributions & Donations	3,808,477	12,168,477	3,808,477
<b>Total Revenue</b>	<b>72,667,169</b>	<b>86,672,377</b>	<b>72,806,839</b>
<b>Capital Income</b>			
Capital Income	554,123	1,444,130	923,623
<b>TOTAL INCOME</b>	<b>73,221,292</b>	<b>88,116,507</b>	<b>73,730,462</b>
<b>EXPENSES</b>			
<b>Recurrent Expenses</b>			
Depreciation	14,334,005	12,634,005	12,634,005
Donations	480,773	510,500	480,773
Employee Benefits	25,422,958	25,877,400	25,422,958
Finance Costs	2,232,730	2,319,070	2,446,730
Materials & Services	25,415,519	34,801,248	25,415,519
<b>Total Recurrent Expenses</b>	<b>67,885,985</b>	<b>76,142,223</b>	<b>66,399,985</b>
<b>TOTAL EXPENSES</b>	<b>67,885,985</b>	<b>76,142,223</b>	<b>66,399,985</b>
<b>Net Operating Surplus</b>	<b>5,335,307</b>	<b>11,974,284</b>	<b>7,330,477</b>

**Estimated Statement of Financial Position**  
**As of 30 June 2015**

	Estimated Actual	ORIGINAL BUDGET
	\$	\$
<b>Current Assets</b>		
Cash and Cash Equivalents	55,602,077	38,458,231
Trade and Other Receivables	13,057,999	7,450,390
Inventories	1,046,187	1,155,071
Investments	-	10,000
<b>Total Current Assets</b>	<b>69,706,263</b>	<b>47,073,692</b>
<b>Non-Current Assets</b>		
Trade and other receivables	11,148	20,000
Investment Property	-	-
Property, Plant and Equipment	858,788,417	546,971,508
Intangible Assets	7,643,981	8,236,872
<b>Total Non-Current Assets</b>	<b>866,443,546</b>	<b>555,228,380</b>
<b>TOTAL ASSETS</b>	<b>936,149,809</b>	<b>602,302,072</b>
<b>Current Liabilities</b>		
Trade and other payables	8,995,784	3,018,579
Borrowings	3,622,878	2,947,743
Provisions	3,264,734	3,373,611
<b>Total Current Liabilities</b>	<b>15,883,396</b>	<b>9,339,933</b>
<b>Non-Current Liabilities</b>		
Borrowings	40,365,490	30,466,147
Provisions	10,616,231	4,581,422
<b>Total Non-Current Liabilities</b>	<b>50,981,721</b>	<b>35,047,569</b>
<b>TOTAL LIABILITIES</b>	<b>66,865,117</b>	<b>44,387,502</b>
<b>NET COMMUNITY ASSETS</b>	<b>869,284,692</b>	<b>557,914,570</b>
<b>Community Equity</b>		
Asset Revaluation Surplus	435,865,569	152,321,813
Retained Surplus/(Deficiency)	433,419,123	405,592,757
<b>TOTAL COMMUNITY EQUITY</b>	<b>869,284,692</b>	<b>557,914,570</b>

## Report

Section 205 of the Local Government Regulation 2012 requires a Statement of Estimated Financial Position be presented at the Local Government's annual budget meeting.

A Statement of Estimated Financial Position is a document stating the financial operations, and financial position, of the local government for the previous financial year or to 30 June 2015. A full estimated Income Statement and Balance Sheet is attached for perusal.

The estimated operating surplus for the 2015 year is \$ 972,707. This result is analysed in the following table:

Operating Function	Revenue	Expenditure	Operating Surplus/ (Deficit)
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The estimated capital surplus for the 2015 year is \$ 4,362,600. This result is analysed in the following table:

Capital Function	Capital Revenue	Capital Income	Capital Surplus/ (Deficit)
General Operations (Including NDRRA)	\$2,133,477	\$212,000	\$2,345,477
Plant & Fleet	\$ -	\$328,500	\$328,500
Waste Water	\$1,145,000	\$ -	\$1,145,000
Waste	\$ -	\$13,623	\$13,623
Water	\$530,000	\$ -	\$530,000
Result from Operating	\$3,808,477	\$554,123	\$4,362,600

The highlights of the estimated financial position as of 30 June 2015 are as follow:

Estimated Financial Position	2014/15
Current Assets	\$ 69,706,263
Non- Current Assets	866,443,546
<b>TOTAL ASSETS</b>	<b>936,149,809</b>
Current Liabilities	15,883,396
Non-Current Liabilities	50,981,721
<b>TOTAL LIABILITIES</b>	<b>66,865,117</b>
<b>TOTAL COMMUNITY EQUITY</b>	<b>\$869,284,692</b>

## **Financial and Resource Implications**

The report outlines the final estimated use of financial resources as approved in the 2014-2015 budget.

## **Link to Corporate/Operational Plan**

EXC1.1 Develop and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

## **Communication/Consultation (Internal/External)**

Report to council as required. Internal consultation as required to develop the estimates.

## **Legal Implications (Statutory Basis, Legal Risks)**

The statutory basis for this report is in Section 205 of the Local Government Regulation 2012.

## **Policy/Local Law/Delegation Implications**

Presented as required with each annual budget. Policy implications are implicit in the estimated position.

## **Asset Management Implications**

The estimated position includes the ongoing refurbishment, operation and maintenance and depreciation for all asset classes.

## **2.5 F - 1470840 - Differential General Rates Categories and Criteria 2015/2016**

### **Document Information**

**IR No** 1470840

**Author** General Manager Finance

**Date** 25 May 2015

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### **Précis**

Categories of rateable land for the levying of general rates for the financial year ending 30 June 2016.

### **Summary**

Section 94 of the Local Government Act 2009 provides that each local government must levy general rates on all rateable land within the local government area.

Further, Section 80 of the Local Government Regulation 2012 provides that Council may levy general rates (differential general rates) that differ for different categories of rateable land in the local government area. Accordingly for the following reasons, Council has determined that there shall be thirty-three (33) categories of land for general rating purposes.

- The valuation of the South Burnett Regional Council area which became effective from 1 July 2015 would lead to rating inequities and a distortion of the relativities in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;
- The level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- The differing levels of demand that some land uses place on the services which Council is required to provide.

### **Officer's Recommendation**

That in accordance with Section 81 of the Local Government Regulation 2012, all rateable lands contained in the South Burnett Regional Council have been categorised into one of the following categories:-

### **Category – Residential Land – Blackbutt**

#### **Description**

All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

### **Category – Residential Land – Kingaroy**

#### **Description**

All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

### **Category – Residential Land – Murgon**

#### **Description**

All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

### **Category – Residential Land – Nanango**

#### **Description**

All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by



the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

#### **Category – Residential Land – Wondai**

##### **Description**

All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

#### **Category – Village**

##### **Description**

The property is used for any purpose; and located in any of the following villages: - Benarkin, Brooklands, Cloyna, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Proston, Taabinga, Tingoorra, Winderera, Wooroolin. Village areas are defined in "Individual Village" maps series.

The intention of this description is:-

1. To cover all land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.

#### **Category – Rural Residential Land - Kingaroy**

##### **Description**

All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category.

#### **Category – Rural Residential Land - Nanango**

##### **Description**

All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.

**Category – Rural Residential Land - Blackbutt**

**Description**

All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category

**Category – Rural Residential Land - Murgon**

**Description**

All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Murgon and is not included in any other category

**Category – Rural Residential Land - Wondai**

**Description**

All properties in this category are situated outside the Wondai Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Wondai and is not included in any other category

**Category – Rural Residential Land - Other**

**Description**

All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Other and is not included in any other category

**Category – Commercial Land – Blackbutt**

**Description**

All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended

for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

#### **Category – Commercial Land – Kingaroy**

##### **Description**

All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

#### **Category – Commercial Land – Murgon**

##### **Description**

All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

#### **Category – Commercial Land –Nanango**

##### **Description**

All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines

land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and
3. Is not included in any other category

#### **Category – Commercial Land – Wondai**

##### **Description**

All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category

#### **Category – Drive in Shopping Centre > 10,000 m2**

##### **Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.

#### **Category – Drive in Shopping Centre 4,001 m2 to 10,000 m2**

##### **Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

#### **Category – Drive in Shopping Centre 1,500 m2 to 4,000 m2**

##### **Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

#### **Category – Industrial Land – Blackbutt**

##### **Description**

All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-

3. Is not included in any other category

### **Category – Industrial Land - Kingaroy**

#### **Description**

All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other Category

### **Category – Industrial Land – Murgon**

#### **Description**

All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and: -
3. Is not included in any other Category.

### **Category – Industrial Land –Nanango**

#### **Description**

All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

### **Category – Industrial Land – Wondai**

#### **Description**

All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:

1. That this category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or

2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

### **Category – Extractive A**

#### **Description**

All properties in this category are used for extractive industry purposes and include:

- (a) Mining leases with no activity
- (b) Gravel Pits than operate only sporadically
- (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 when determining the properties that fit into this category.

The intention of this description is:-

1. to cover all land used for the purpose of extracting resources from the ground and include:
  - (a) Mining leases with no activity
  - (b) Gravel Pits than operate only sporadically
  - (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors)

### **Category – Extractive B**

#### **Description**

All properties in this category are used for extractive industry purposes, and include:

- (a) Operational Gravel Pits
- (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground and include:
  - (a) Operational Gravel Pits
  - (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

### **Category – Extractive C**

#### **Description**

All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 and/or extraction volumes of between 1 million and 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and extraction volumes of between 1 million and 2 million tonnes per year.

### **Category – Coal Mines**

#### **Description**

All properties in this category are used for the purpose of an Integrated Coal Mining operation with more than 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 and/or production greater than 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of an Integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and extraction volumes of greater than 2 million tonnes per year.

A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure that was used, is used, or intended to be used:-

as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.

An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.

#### **Category – Power Generation**

##### **Description**

All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity of greater than 400 megawatts.

#### **Category – Rural Land**

##### **Description**

All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 89, and 93 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes and:-
2. Is not included in any other category.
3. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers' concession, and are identified by the land use codes above.

#### **Category – Water Pumping and Storage**

##### **Description**

All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.

The intention of this description is:-

- (a) To cover all land used for the purpose of water storage or water pumping and not included in any other category.

#### **Category – Other Land**

##### **Description**

Any land that cannot be included in any other category

## **Financial and Resource Implications**

The setting of general rate ensures Council raises sufficient funds to undertake general operations contained within the budget.

## **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based in realistic and equitable policies and practices.

## **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

**Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

**Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

**Asset Management Implications**

N/A



**2.6 F - 1470842 - Differential General Rates 2015/2016****Document Information****IR No 1470842****Author General Manager Finance****Date 25 May 2015****Précis**

Setting the Differential General Rates for the financial year ending 30 June 2016.

**Summary**

Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012* provides for a local government to levy general rates that differ for different categories of rateable land in the local government area.

Council has decided to implement thirty-three (33) categories of land for general rating and is required to set rates for each of those categories.

**Officer's Recommendation**

That in accordance with Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council makes and levies differential general rates for the year ending 30 June 2016 for each category of land as set out in the table hereunder:

<b>Category</b>	<b>Category Description</b>	<b>Rate in Dollar</b>
203	Residential Land - Blackbutt	1.57
1	Residential Land - Kingaroy	1.61412
301	Residential Land - Murgon	1.9972
201	Residential Land - Nanango	1.49172
401	Residential Land - Wondai	1.59024
3	Village	1.01728
910	Rural Residential Land - Blackbutt	1.3762
930	Rural Residential Land - Kingaroy	1.54308
920	Rural Residential Land - Nanango	1.38048
950	Rural Residential Land - Murgon	1.33136
940	Rural Residential Land - Wondai	1.378
960	Rural Residential Land - Other	1.294
204	Commercial Land - Blackbutt	1.5536
2	Commercial Land - Kingaroy	2.40972
302	Commercial Land - Murgon	3.322
202	Commercial Land - Nanango	1.4936
402	Commercial Land - Wondai	1.3352
9	Drive-In Shopping Centre>10,000m2	1.11
99	Drive-In Shopping Centre>1,500m2 – 4,000m2	3.4648
10	Drive-In Shopping Centre>4,001m2 – 10,000m2	4.66
209	Industrial Land - Blackbutt	2.18

<b>Category</b>	<b>Category Description</b>	<b>Rate in Dollar</b>
8	Industrial Land - Kingaroy	1.5878
308	Industrial Land - Murgon	2.348
208	Industrial Land - Nanango	1.984
408	Industrial Land - Wondai	1.9944
212	Extractive A	2.2
213	Extractive B	1.88
211	Extractive C	2.3
414	Coal Mine	26.216
215	Power Generation	17.988
6	Rural Land	1.06956
419	Water – Pumping & Storage	1.246
7	Other Land	1.396

### **Financial and Resource Implications**

The setting of general rate ensures Council raises sufficient funds to undertake general operations contained within the budget.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A

**2.7 F - 1470843 - Minimum General Rate 2015/2016**

**Document Information**

**IR No** 1470843

**Author** General Manager Finance

**Date** 25 May 2015

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**Précis**

Setting the Minimum General Rates for the year ending 30 June 2016.

**Summary**

Section 94 of the *Local Government Act 2009* and Chapter 4 Part 4 of the *Local Government Regulation 2012* provides for a local government to fix a minimum amount of general rates. Further, it allows a local government to fix a different minimum amount of general rates for each differential rating category.

Council has decided to implement thirty-three (33) differential general rating categories and is required to set a minimum general rate for each of those categories.

**Officer's Recommendation**

That in accordance with Section 94 of the *Local Government Act 2009* and Chapter 4 Part 4 of the *Local Government Regulation 2012* Council makes and levies minimum general rates for the year ending 30 June 2016 for each category of land as set out in the table hereunder;

<b>Category</b>	<b>Category Description</b>	<b>Rate in Dollar</b>
203	Residential Land - Blackbutt	\$650
1	Residential Land - Kingaroy	\$650
301	Residential Land - Murgon	\$650
201	Residential Land - Nanango	\$650
401	Residential Land - Wondai	\$650
3	Village	\$650
910	Rural Residential Land - Blackbutt	\$650
930	Rural Residential Land - Kingaroy	\$650
920	Rural Residential Land - Nanango	\$650
950	Rural Residential Land - Murgon	\$650
940	Rural Residential Land - Wondai	\$650
960	Rural Residential Land - Other	\$650
204	Commercial Land - Blackbutt	\$860
2	Commercial Land - Kingaroy	\$860
302	Commercial Land - Murgon	\$860
202	Commercial Land - Nanango	\$860
402	Commercial Land - Wondai	\$860
9	Drive-In Shopping Centre >10,000m2 floor area	\$61,765
10	Drive-In Shopping Centre 4,000m2 to 10,000m2	\$25,160
99	Drive-In Shopping Centre 1500m2 to 4,000m2	\$8,390
209	Industrial Land - Blackbutt	\$860
8	Industrial Land - Kingaroy	\$860
308	Industrial Land - Murgon	\$860
208	Industrial Land - Nanango	\$860
408	Industrial Land - Wondai	\$860
212	Extractive A	\$650
213	Extractive B	\$6,710
211	Extractive C	\$11,180
414	Coal Mine	\$89,445
215	Power Generation	\$316,410
6	Rural Land	\$740
419	Water – Pumping & Storage	\$650
7	Other Land	\$650

## **Financial and Resource Implications**

The setting of a minimum general rate ensures Council raises sufficient funds to undertake general operations contained within the budget.

## **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based in realistic and equitable policies and practices.

## **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

## **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

**Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

**Asset Management Implications**

N/A

## 2.8 F - 1470844 - Averaging Land Valuations 2015/2016

### Document Information

**IR No** 1470844

**Author** General Manager Finance

**Date** 25 May 2015

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### Précis

Averaging rateable value of land by using land values over three (3) financial years.

### Summary

The Council recognises that as a result of previous revaluations, some property owners face significant increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of valuation increases for these property owners, Council has decided to utilise the averaging tool set out in Chapter 4 Part 3 of the *Local Government Regulation 2012*.

### Officer's Recommendation

That in accordance with Sections 74 and 76 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council resolves that differential general rates for the year ending 30 June 2016 will be calculated based on a three year averaged valuation.

For properties that do not have three valuations on which to base an average, a 3-year averaging number will apply in accordance with Section 76 of the *Local Government Regulation 2012*.

### Financial and Resource Implications

The setting of an appropriate rate levy is required to raise revenue to undertake general operations contained within the budget.

### Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### Communication/Consultation (Internal/External)

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### Legal Implications (Statutory Basis, Legal Risks)

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

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**Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

**Asset Management Implications**

N/A

**2.9 F - 1470872- Setting the Limit of Increase in the Amount of General Rates for the Financial Year Ending 30 June 2016**

**Document Information**

**IR No** 1470872

**Author** General Manager Finance

**Date** 25 May 2015

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**Précis**

Setting the limit of increase in the amount of General Rates for the financial year ending 30 June 2016.

**Summary**

The Council recognises that as a result of previous revaluations, some property owners face large increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners Council has decided to place a limit on the increase in general rates applicable to each rate assessment.

**Officer's Recommendation**

That in accordance with Section 116 of the *Local Government Regulation 2012*, the council resolves that a limitation on the increase in the amount of the General Rate on all rateable land in each differential rate category for the financial year ending 30 June 2016 will be:

- (i) for land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%; or
- (ii) for land on which the rate levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%

Further, the limitation shall not apply to any land which was not levied for a period of twelve (12) months in the preceding financial year or to any separately valued parcel of land that is of different areas as to the time of rating for the immediately preceding financial year.

**Financial and Resource Implications**

The setting of a limitation on the level of increase does not impact on Councils overall revenue as relevant charges are set to cover the shortfall.

**Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

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**Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

**Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

**Policy/Local Law/Delegation Implications**

In accordance with Councils Revenue Policy.

**Asset Management Implications**

N/A

## 2.10 F - 1470873 - Special Charge - Road & Drainage Works Memerambi Estate

### Document Information

IR No 1470873

Author General Manager Finance

Date 18 June 2015

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### Précis

Setting a Special Charge for Road and Drainage Works Memerambi Estate for the year ending 30 June 2016.

### Summary

The matter of pursuing the establishment of the uncompleted infrastructure within the unfinished Memerambi Estate was considered by Council at its General Meeting on 3 June 2015.

At that meeting Council resolved as follows:

1 (a) In accordance with *Local Government Regulation* section 94 Council adopt each of the overall plans and annual implementation plans detailed in this report for three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure especially benefiting the land parcels identified in schedules 1 to 3 also detailed in this.

1 (b) Council recoup, by levying special charges upon the benefited parcels, the costs and expenses it incurs in providing the infrastructure in accordance with the plans.

2) Council drawdown the \$2,138,400 loan from Queensland Treasury Corporation as provided for in the 2014/2015 Debt Policy and Budget.

Those funds were drawn down from the Queensland Treasury Corporation on 17 June 2015.

The respective plans mentioned in 1(a) above as detailed in this report relate to the following projects to complete the uncomplete infrastructure to the unfinished Memerambi Estate:

1. Highway Roadworks,
2. Internal Roadworks and,
3. Drainage Works.

The benefited parcels and the special charges are shown in this report, particularly at Schedule 1 for the Highway Roadworks, Schedule 2 for Internal Roadworks and Schedule 3 for Drainage Works.

The special charge will be levied on the benefited parcels commencing from 1 January 2016.

### Officer's Recommendation

That in accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* Council will make and levy a special charge on each parcel of land contained in following schedules to recoup the annual finance costs incurred by Council

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borrowing funds over ten (10) years to complete the three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure to the unfinished Memerambi Estate.

That the special charges commence from 1 January 2016.

#### Schedule 1 – Highway Works

Property Address	Real Property Description	Special Charge Annual	Special Charge Half Year
12134 Bunya Highway	Lot 88 on RP36983	\$1885.00	\$942.50
12136 Bunya Highway	Lot 87 on RP36983	\$1885.00	\$942.50
12138 Bunya Highway	Lot 86 on RP36983	\$1885.00	\$942.50
12140 Bunya Highway	Lot 85 on RP36983	\$1885.00	\$942.50
12142 Bunya Highway	Lot 84 on RP36983	\$1885.00	\$942.50
12144 Bunya Highway	Lot 83 on RP36983	\$1885.00	\$942.50
12146 Bunya Highway	Lot 82 on RP36983	\$1885.00	\$942.50
12148 Bunya Highway	Lot 81 on RP36983	\$1885.00	\$942.50
12150 Bunya Highway	Lot 457 on FY1825	\$1885.00	\$942.50
12152 Bunya Highway	Lot 6 on RP36983	\$1885.00	\$942.50
12154 Bunya Highway	Lot 5 on RP36983	\$1885.00	\$942.50
12156 Bunya Highway	Lot 4 on RP36983	\$1885.00	\$942.50
12158 Bunya Highway	Lot 3 on RP36983	\$1885.00	\$942.50
12160 Bunya Highway	Lot 2 on RP36983	\$1885.00	\$942.50

#### Schedule 2 – Internal Roadworks

Property Address	Real Property Description	Special Charge Annual	Special Charge Half Year
1-7 Duke Street	Lot 73 on RP36983	\$2802.00	\$1401.00
2-8 Duke Street	Lot 75 on RP36983	\$2802.00	\$1401.00
10-14 Duke Street	Lot 74 on RP36983	\$2802.00	\$1401.00
15 Duke Street	Lot 39 on RP36983	\$2802.00	\$1401.00
16 Duke Street	Lot 152 on SP245775	\$2802.00	\$1401.00
17 Duke Street	Lot 38 on RP36983	\$2802.00	\$1401.00
18 Duke Street	Lot 51 on RP36983	\$2802.00	\$1401.00
2 Earl Street	Lot 69 on RP36983	\$2802.00	\$1401.00
4 Earl Street	Lot 68 on RP36983	\$2802.00	\$1401.00
6 Earl Street	Lot 67 on RP36983	\$2802.00	\$1401.00
8 Earl Street	Lot 66 on RP36983	\$2802.00	\$1401.00
9 Earl Street	Lot 13 on RP36983	\$2802.00	\$1401.00
10 Earl Street	Lot 65 on RP36983	\$2802.00	\$1401.00
11 Earl Street	Lot 12 on RP36983	\$2802.00	\$1401.00
12 Earl Street	Lot 31 on RP 36983	\$2802.00	\$1401.00
13 Earl Street	Lot 11 on RP36983	\$2802.00	\$1401.00
14 Earl Street	Lot 30 on RP36983	\$2802.00	\$1401.00
15 Earl Street	Lot 10 on RP36983	\$2802.00	\$1401.00
2 King Street	Lot 64 on RP36983	\$2802.00	\$1401.00
4 King Street	Lot 163 on SP245775	\$2802.00	\$1401.00
6 King Street	Lot 162 on SP245775	\$2802.00	\$1401.00
1-7 Lord Street	Lot 450 on FY1577	\$2802.00	\$1401.00
2 Lord Street	Lot 104 on RP36983	\$2802.00	\$1401.00
4 Lord Street	Lot 103 on RP36983	\$2802.00	\$1401.00
6 Lord Street	Lot 102 on RP36983	\$2802.00	\$1401.00
8 Lord Street	Lot 101 on RP36983	\$2802.00	\$1401.00
9 Lord Street	Lot 15 on RP36983	\$2802.00	\$1401.00
10-12 Lord Street	Lot 452 on SP245775	\$2802.00	\$1401.00
11 Lord Street	Lot 14 on RP36983	\$2802.00	\$1401.00
13 Lord Street	Lot 8 on RP36983	\$2802.00	\$1401.00
3 Marquis Street	Lot 98 on RP36983	\$2802.00	\$1401.00
5 Marquis Street	Lot 97 on RP36983	\$2802.00	\$1401.00
7 Marquis Street	Lot 96 on RP36983	\$2802.00	\$1401.00

9 Marquis Street	Lot 95 on RP36983	\$2802.00	\$1401.00
11 Marquis Street	Lot 94 on RP36983	\$2802.00	\$1401.00
13 Marquis Street	Lot 93 on RP36983	\$2802.00	\$1401.00
2-8 Prince Street	Lot 79 on RP36983	\$2802.00	\$1401.00
7 Prince Street	Lot 61 on RP36983	\$2802.00	\$1401.00
9 Prince Street	Lot 60 on RP36983	\$2802.00	\$1401.00
10-12 Prince Street	Lot 78 on RP36983	\$2802.00	\$1401.00
11 Prince Street	Lot 59 on RP36983	\$2802.00	\$1401.00
13 Prince Street	Lot 58 on RP36983	\$2802.00	\$1401.00
14-16 Prince Street	Lot 77 on RP36983	\$2802.00	\$1401.00
15 Prince Street	Lot 57 on RP36983	\$2802.00	\$1401.00
17 Prince Street	Lot 56 on RP36983	\$2802.00	\$1401.00
18-20 Prince Street	Lot 76 on RP36983	\$2802.00	\$1401.00
19 Prince Street	Lot 55 on RP36983	\$2802.00	\$1401.00
21 Prince Street	Lot 54 on RP36983	\$2802.00	\$1401.00
23 Prince Street	Lot 53 on RP36983	\$2802.00	\$1401.00
30-36 Prince Street	Lot 72 on RP36983	\$2802.00	\$1401.00
33 Prince Street	Lot 37 on RP36983	\$2802.00	\$1401.00
35 Prince Street	Lot 36 on RP36983	\$2802.00	\$1401.00
37 Prince Street	Lot 35 on RP36983	\$2802.00	\$1401.00
38-40 Prince Street	Lot 71 on RP36983	\$2802.00	\$1401.00
39 Prince Street	Lot 34 on RP36983	\$2802.00	\$1401.00
41 Prince Street	Lot 33 on RP36983	\$2802.00	\$1401.00
42-44 Prince Street	Lot 70 on RP36983	\$2802.00	\$1401.00
43 Prince Street	Lot 32 on RP36983	\$2802.00	\$1401.00

## Schedule 3 – Drainage Works

Property Address	Real Property Description	Special Charge Annual	Special Charge Half Year
12134 Bunya Highway	Lot 88 on RP36983	\$859.00	\$429.50
12136 Bunya Highway	Lot 87 on RP36983	\$859.00	\$429.50
12138 Bunya Highway	Lot 86 on RP36983	\$859.00	\$429.50
12140 Bunya Highway	Lot 85 on RP36983	\$859.00	\$429.50
12142 Bunya Highway	Lot 84 on RP36983	\$859.00	\$429.50
12144 Bunya Highway	Lot 83 on RP36983	\$859.00	\$429.50
12146 Bunya Highway	Lot 82 on RP36983	\$859.00	\$429.50
12148 Bunya Highway	Lot 81 on RP36983	\$859.00	\$429.50
12150 Bunya Highway	Lot 457 on FY1825	\$859.00	\$429.50
12152 Bunya Highway	Lot 6 on RP36983	\$859.00	\$429.50
12154 Bunya Highway	Lot 5 on RP36983	\$859.00	\$429.50
12156 Bunya Highway	Lot 4 on RP36983	\$859.00	\$429.50
12158 Bunya Highway	Lot 3 on RP36983	\$859.00	\$429.50
12160 Bunya Highway	Lot 2 on RP36983	\$859.00	\$429.50
1-7 Duke Street	Lot 73 on RP36983	\$859.00	\$429.50
2-8 Duke Street	Lot 75 on RP36983	\$859.00	\$429.50
10-14 Duke Street	Lot 74 on RP36983	\$859.00	\$429.50
15 Duke Street	Lot 39 on RP36983	\$859.00	\$429.50
16 Duke Street	Lot 152 on SP245775	\$859.00	\$429.50
17 Duke Street	Lot 38 on RP36983	\$859.00	\$429.50
18 Duke Street	Lot 51 on RP36983	\$859.00	\$429.50
2 Earl Street	Lot 69 on RP36983	\$859.00	\$429.50
4 Earl Street	Lot 68 on RP36983	\$859.00	\$429.50
6 Earl Street	Lot 67 on RP36983	\$859.00	\$429.50
8 Earl Street	Lot 66 on RP36983	\$859.00	\$429.50
9 Earl Street	Lot 13 on RP36983	\$859.00	\$429.50
10 Earl Street	Lot 65 on RP36983	\$859.00	\$429.50
11 Earl Street	Lot 12 on RP36983	\$859.00	\$429.50
12 Earl Street	Lot 31 on RP 36983	\$859.00	\$429.50
13 Earl Street	Lot 11 on RP36983	\$859.00	\$429.50
14 Earl Street	Lot 30 on RP36983	\$859.00	\$429.50

15 Earl Street	Lot 10 on RP36983	\$859.00	\$429.50
2 King Street	Lot 64 on RP36983	\$859.00	\$429.50
4 King Street	Lot 163 on SP245775	\$859.00	\$429.50
6 King Street	Lot 162 on SP245775	\$859.00	\$429.50
1-7 Knight Street	Lot 80 on RP36983	\$859.00	\$429.50
1-7 Lord Street	Lot 450 on FY1577	\$859.00	\$429.50
2 Lord Street	Lot 104 on RP36983	\$859.00	\$429.50
4 Lord Street	Lot 103 on RP36983	\$859.00	\$429.50
6 Lord Street	Lot 102 on RP36983	\$859.00	\$429.50
8 Lord Street	Lot 101 on RP36983	\$859.00	\$429.50
9 Lord Street	Lot 15 on RP36983	\$859.00	\$429.50
10-12 Lord Street	Lot 452 on SP245775	\$859.00	\$429.50
11 Lord Street	Lot 14 on RP36983	\$859.00	\$429.50
13 Lord Street	Lot 8 on RP36983	\$859.00	\$429.50
3 Marquis Street	Lot 98 on RP36983	\$859.00	\$429.50
5 Marquis Street	Lot 97 on RP36983	\$859.00	\$429.50
7 Marquis Street	Lot 96 on RP36983	\$859.00	\$429.50
9 Marquis Street	Lot 95 on RP36983	\$859.00	\$429.50
11 Marquis Street	Lot 94 on RP36983	\$859.00	\$429.50
13 Marquis Street	Lot 93 on RP36983	\$859.00	\$429.50
2-8 Prince Street	Lot 79 on RP36983	\$859.00	\$429.50
7 Prince Street	Lot 61 on RP36983	\$859.00	\$429.50
9 Prince Street	Lot 60 on RP36983	\$859.00	\$429.50
10-12 Prince Street	Lot 78 on RP36983	\$859.00	\$429.50
11 Prince Street	Lot 59 on RP36983	\$859.00	\$429.50
13 Prince Street	Lot 58 on RP36983	\$859.00	\$429.50
14-16 Prince Street	Lot 77 on RP36983	\$859.00	\$429.50
15 Prince Street	Lot 57 on RP36983	\$859.00	\$429.50
17 Prince Street	Lot 56 on RP36983	\$859.00	\$429.50
18-20 Prince Street	Lot 76 on RP36983	\$859.00	\$429.50
19 Prince Street	Lot 55 on RP36983	\$859.00	\$429.50
21 Prince Street	Lot 54 on RP36983	\$859.00	\$429.50
23 Prince Street	Lot 53 on RP36983	\$859.00	\$429.50
30-36 Prince Street	Lot 72 on RP36983	\$859.00	\$429.50
33 Prince Street	Lot 37 on RP36983	\$859.00	\$429.50
35 Prince Street	Lot 36 on RP36983	\$859.00	\$429.50
37 Prince Street	Lot 35 on RP36983	\$859.00	\$429.50
38-40 Prince Street	Lot 71 on RP36983	\$859.00	\$429.50
39 Prince Street	Lot 34 on RP36983	\$859.00	\$429.50
41 Prince Street	Lot 33 on RP36983	\$859.00	\$429.50
42-44 Prince Street	Lot 70 on RP36983	\$859.00	\$429.50
43 Prince Street	Lot 32 on RP36983	\$859.00	\$429.50
12132 Bunya Highway	Lot 89 on RP36983	\$859.00	\$429.50
12130 Bunya Highway	Lot 90 on RP36983	\$859.00	\$429.50
12133 Bunya Highway	Lot 99 on RP36983	\$859.00	\$429.50
12131 Bunya Highway	Lot 100 on RP36983	\$859.00	\$429.50

The respective plans are detailed below:

## Highway Roadwork

### Overall Plan

The Overall Plan is as follows:

- (a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activity the subject of the plan comprise:

Performance of the work (including provision of materials) to fund and construct 7 joint (dual) crossovers from the Bunya Highway to the benefited parcels (including necessary road widening), satisfying the relevant requirements of Council development permit IR879978 dated 24 January, 2011.

(c) The estimated cost of implementing the overall plan is \$221,298.

(d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.

(e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited parcels, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:  
Council will:

(a) utilize money borrowed to fund the road construction and upgrade work;

(b) perform the work; and

(c) apply the borrowed money to fund the cost of the work.

### **Internal Roadwork**

#### **Overall Plan**

The Overall Plan is as follows:

(a) Schedule 2 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.

(b) The service, facilities, and activities the subject of the plan comprise:

Performance of the work (including provision of materials) to fund and construct:

- Earl Street, Memerambi;
- Lord Street, Memerambi;
- Marquis Street, Memerambi;
- Duke Street, Memerambi; and
- Prince Street, Memerambi,

(including associated drainage and stormwater management work) satisfying the relevant requirements of Council development permit IR1007865 dated 8 April, 2011.

(c) The estimated cost of implementing the overall plan is \$1,362,852.

(d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.

(e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited

parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:  
Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

### **Drainage work**

#### **Overall Plan**

The Overall Plan is as follows:

- (a) Schedule 3 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
  - Performance of the work (including provision of materials) to fund and construct a stormwater drainage management infrastructure to serve the benefited parcels, in accordance with Option C in the RMA Consulting Engineers *Stormwater Management Plan, Memerambi Historical Subdivision, Project 8267* (revision 3) as qualified by the joint experts report to the Planning & Environment Court dated 21 June, 2013.
  - Acquisition of lot 105 on SP267987 for use as the detention basin the subject of the RMA report, together with acquisition of any drainage easement/s necessary to ensure conveyance of stormwater to lawful points of discharge.
- (c) The estimated cost of implementing the plan is \$554,250.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of cost:
- (f) Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the acquisition/s and work for provision of the stormwater management infrastructure;
- (b) make the acquisition/s and perform the work; and
- (c) apply the borrowed money to fund the cost of the acquisition/s and the work.

## **Financial and Resource Implications**

The setting of a special rate levy ensures that the property owners within the benefited area fund the costs involved in undertaking the relevant road and drainage works with no financial imposition on other ratepayers within the South Burnett Region.

## **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based in realistic and equitable policies and practices.

## **Communication/Consultation (Internal/External)**

Extensive communication to internal and external stakeholders.

## **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

## **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

## **Asset Management Implications**

Infrastructure works will be entered into Council's Asset Register and managed through the Asset Management Plan.



## 2.11 F - 1470874 - Special Charge - Rural Fire Brigades 2015/2016

### Document Information

**IR No** 1470874

**Author** General Manager Finance

**Date** 25 May 2015

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### Précis

Setting a Special Charge for Rural Fire Levy for the year ending 30 June 2016.

### Summary

In accordance with The Fire & Emergency Services Act 1990 and the Fire and Emergency Services Regulation 2011, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to impose such a charge on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire and Emergency Service.

### Officer's Recommendation

That in accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* and section 128A of the Fire and Emergency Services Act 1990, Council will make and levy a special charge of \$25.00, on all rateable land within the region, other than rateable land that is liable to pay an urban fire district levy (pursuant to section 107 of the Fire and Emergency Services Act 1990).

Revenue raised will fund the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the South Burnett Region.

The overall plan for the Rural Fire Levy is as follows:-

- (a) The rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to section 107 of the Fire and Emergency Services Act 1990).
- (b) The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.
- (c) The time for implementing the overall plan is 1 year commencing 1 July 2015 and ending 30 June 2016.
- (d) The estimated cost of implementing the overall plan is \$224,000

### Financial and Resource Implications

The setting of a rate levy provides funds for the region's rural fire services to operate.

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### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A

## 2.12 F - 1470875 - Separate Charge - Environmental Levy 2015/2016

### Document Information

**IR No** 1470875

**Author** General Manager Finance

**Date** 25 May 2015

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### Précis

Setting a Separate Charge for an Environmental Levy for the financial year ending 30 June 2016.

### Summary

To enable Council to fund issues specifically for the protection of the environment and support an ecologically sustainable future for the region it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region. Accordingly Council has decided to implement a \$27.00 levy on all rate assessments to provide around \$478,600 to be distributed towards the protection of the environment.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the protection of the environment. It also considers the benefit is shared equally by all parcels of land regardless of their value.

### Officer's Recommendation

That in accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and levy a Separate Charge - Environmental Levy of \$27 for the year ended 30 June 2016 to be levied equally on all rateable properties within the Council area for the purpose of funding projects specifically for the protection of the environment. Such projects have been identified as:

- To design and implement natural resource management strategies or plans at a local or regional scale.
  - To implement on ground works for the enhancement and protection of areas identified as having significant environmental values within the South Burnett Region such as reserves, waterways, flora and fauna habitats, remnant vegetation, cultural or heritage significant sites, etc.
  - To design and implement renewable energy initiatives to address climate change issues.
  - To address salinity and water quality issues in the South Burnett Region.
  - To address declining remnant vegetation issues in the South Burnett Region.
  - To research control measures, carry out field trials and eradication works for environmental weeds identified in Council's Pest Management Plan.
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- To deliver Natural Resource Management training to Council staff and community organisations.
- To develop education and awareness materials relevant to Natural Resource Management and Sustainable communities within the region.
- To purchase land for conservation purposes.
- The time for implementing the overall plan is 1 year commencing 1 July 2015 and ending 30 June 2016.
- The estimated cost of implementing the overall plan in 2015-2016 is \$478,600.

### **Financial and Resource Implications**

The setting of this charge is required to raise funds for the purpose of funding projects specifically for the protection of the environment.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based in realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A

## **2.13 F - 1470880 - Separate Charge - Community Rescue Evacuation 2015/2016**

### **Document Information**

**IR No** 1470880

**Author** General Manager Finance

**Date** 25 May 2015

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### **Précis**

Setting a Separate Charge to assist the airborne emergency rescue and evacuation transport providers that service the South Burnett Region.

### **Summary**

The South Burnett Region is serviced by airborne medical evacuation services. This service is vital to our region and many residents can be thankful for the swift transfer to a major hospital in the case of an emergency. Unfortunately these services rely heavily on donations to continue operating. Accordingly Council has decided to implement a \$4.00 levy on all rate assessments to provide around \$71,000 to be distributed to these services.

In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all parcels of land regardless of their value.

### **Officer's Recommendation**

That in accordance with Section 92 (5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and Levy a Separate Charge - Community Rescue & Evacuation Levy of \$4.00 per annum for the year ended 30 June 2016, to be levied equally on all rateable properties within the Council area for the purpose of sponsoring the airborne emergency rescue & evacuation transport providers that service the South Burnett Region.

### **Financial and Resource Implications**

The setting of a rate levy provides funds to assist in the operations for airborne medical evacuation services that service the region.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

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**Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

**Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

**Asset Management Implications**

N/A

## 2.14 F - 1470899 - Separate Charge - Road Infrastructure Levy

### Document Information

IR No 1470899

Author General Manager Finance

Date 25 May 2015

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### Précis

Setting a Separate Charge for a Road Infrastructure Levy for the financial year ending 30 June 2016.

### Summary

To enable Council to defray part of the costs associated with maintaining and upgrading Council's road network and associated infrastructure it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of Council's commitment to the long-term appropriate management of its road assets. It also considers the benefit is shared equally by all parcels of land regardless of their value.

### Officer's Recommendation

That in accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and levy a Separate Charge – Road Infrastructure Levy of \$200 for the year ended 30 June 2016 to be levied equally on all rateable properties within the Council area to defray part of the cost of maintaining and upgrading its road network including associated infrastructure such as:

- Kerb and channelling
- Road signage and line marking
- Footpaths and bikeways
- Bridges and culverts
- Causeways and floodway's
- Drainage

### Financial and Resource Implications

The setting of this charge is required to raise funds for the purpose of funding projects specifically for the maintenance and renewal of road assets.

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### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A



## 2.15 F - 1470900 - Separate Charge - Waste Management Levy 2015/2016

### Document Information

IR No 1470900

Author General Manager Finance

Date 25 May 2015

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### Précis

Setting a Special Charge for a Waste Management Levy for the financial year ending 30 June 2016.

### Summary

To enable Council to fund the costs associated with provision, improvement and management of waste management facilities it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of Council's commitment to the long-term appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value.

### Officer's Recommendation

That pursuant to Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012*, Council makes a separate charge of \$121.00 per rate assessment for the 2015-2016 financial year to be levied equally on all rateable assessments.

The separate charge will be called the Waste Management Levy and will fund a service, facility or activity identified as:

- (a) Providing and maintaining waste facilities and services that are not met from other fees and charges collected on a user pays basis;
- (b) Meeting public expectations in matters of disposal of refuse that affect public health and visual amenity of the area; and
- (c) Rehabilitation of closed Waste Disposal sites.

### Financial and Resource Implications

The setting of this charge is required to raise revenue to undertake waste management operations contained within the budget.

### Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

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### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Councils Revenue Policy.

### **Asset Management Implications**

N/A

**2.16 F - 1470903 - Setting of Waste Water Utility Charges for the Financial Year Ending 30 June 2016**

**Document Information**

**IR No 1470903**

**Author General Manager Finance**

**Date 25 May 2015**

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**Précis**

Setting of Waste Water Utility Charges for the financial year ending 30 June 2016.

**Summary**

The Council operates separate waste water supply schemes set out in Schedule A - Defined Sewerage Areas of its Revenue Statement and determines that the net cost of providing wastewater services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the service is deemed to be available.

**Officer's Recommendation**

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012*, in respect of all lands and premises which are connected to, or capable of connection to, Councils reticulated sewerage systems, the following utility charges be made and levied for the provision of waste water services for the year ended 30 June 2016;

- (a) In respect of all lands and premises which are connected to Council's wastewater Systems;
  - 1. For the first pedestal connected to any of Council's wastewater systems, a charge of \$590 per annum per pedestal
  - 2. Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$177 per annum per additional pedestal
  - 3. In respect of each allotment of Vacant Land rateable under the *Local Government Act 2009* situated within the declared wastewater areas defined in "Schedule A of the Revenue Statement", a charge of \$440 per annum will apply
  - 4. Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under clause (a)(1) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (a) (3)

## **Financial and Resource Implications**

The settings of these charges are required to raise revenue to undertake Waste Water operations contained within the budget.

## **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

## **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been conducted between Councillors and staff.

## **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rating resolutions will impact on Councils ability to fund its budget.

## **Policy/Local Law/Delegation Implications**

In accordance with Councils Revenue Policy.

## **Asset Management Implications**

N/A

## 2.17 F - 1470914 - Proston Common Effluent Disposal Utility Charges

### Document Information

IR No 1470914

Author General Manager Finance

Date 25 May 2015

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### Précis

Setting of Proston Common Effluent Disposal Utility Charges for the financial year ending 30 June 2016.

### Summary

The Council operates a separate Common effluent scheme in Proston and determines that the net cost of providing the Common effluent disposal service to lands, including operating and maintenance costs, capital costs and debt servicing charges should be fully funded by a charge on those lands receiving the service.

For 2015/2016 the operations of the Proston Scheme will be subsidised by \$20,410 from the South Burnett Regional Council Waste Water Budget.

### Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement, the following utility charges be made and levied for the provision of a Common effluent disposal system for the year ended 30 June 2016.

- (a) In respect of all lands and premises which are connected to Council's Common effluent disposal system:
- (1) For the first pedestal connected to the system, a charge of \$358 per annum per pedestal
  - (2) Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$120 per annum per additional pedestal
  - (3) Where any premises not connected to the Council Common system, become connected during the year, the charges under Clause (a) (1) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (a) (3)
  - (4) A charge will not apply to vacant land that is capable of being connected to the system

### Financial and Resource Implications

The settings of these charges are required to raise revenue to undertake operations of Common Effluent Disposal System, contained within the Budget.

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### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been conducted between Councillors and staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rating resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Councils Revenue Policy.

### **Asset Management Implications**

N/A

## 2.18 F - 1470920 - Waste Collection Utility Charges 2015/2016

### Document Information

**IR No** 1470920

**Author** General Manager Finance, Property and Information Technology

**Date** 24 May 2015

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### Précis

Setting of Waste Collection Charges for the year ending 30 June 2016.

### Summary

Council determines that the net cost of providing refuse collection services including operation and maintenance costs, capital costs and debt servicing costs will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B of the Revenue Statement - Defined Refuse collection Areas.

### Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the following utility charges for waste collection be made and levied for the year ended 30 June 2016.

- (a) In respect of all lands and premises contained within the declared refuse areas of Kingaroy, Nanango, Blackbutt, Bunya Mountains, Murgon, Wondai and Villages.
  - a charge of \$149 for each domestic refuse service for the declared refuse collection areas.
- (b) In respect of all lands and premises outside the declared refuse areas of Kingaroy, Nanango, Blackbutt, Bunya Mountains, Murgon, Wondai and Villages where an optional cleansing service is requested.
  - a charge of \$149 for each domestic refuse service collected.
- (c) In respect of all lands and premises contained within the declared refuse areas of Kingaroy, Nanango, Blackbutt, Murgon, Proston, Tingoorra and Wondai where garbage and refuse are removed other than in accordance with Clause (a) and (b) (i.e. Commercial Waste Collection).
  - a charge of \$188.00 for each equivalent 240 litre container provided.

### Financial and Resource Implications

The setting of this charge is required to raise revenue to undertake waste collection operations contained within the budget.

### Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

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**Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

**Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

**Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

**Asset Management Implications**

N/A



**2.19 F - 1470924 - Water Supply Access Charge Methodology 2015/2016****Document Information****IR No 1470924****Author General Manager Finance****Date 25 May 2015**

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**Précis**

Defining the methodology used to set Water Supply Access Charges for the South Burnett Region for the year ending 30 June 2016.

**Summary**

The Council operates separate water supply schemes as set out in Schedule C – Defined Water Areas of its Revenue Statement and determines that the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each scheme area will be funded by a fixed charge on those lands receiving a supply or to which a supply is deemed to be available.

Council believes that it is logical and equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

**Officer's Recommendation**

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement the following methodology be adopted to determine water access charges to be levied for the financial year ending the 30 June 2016 as follows:-

- a) A Fixed Charge covering the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each scheme area be levied on those lands receiving a supply or to which a supply is deemed to be available
- b) The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property, as listed in the table hereunder:

<b>Meter Size</b>	<b>Capacity Factor</b>
20mm	1.0
25mm	1.6
32mm & 40mm	2.5
50mm & 80mm	6.5
100mm	15.0

- c) This direct correlation is varied as follows:-

d)

- (i) All connections below 25mm are deemed to be the same capacity;
-

- (ii) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;
- (iii) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;
- (iv) In the case of units as defined under the *Body Corporate and Community Management Act 1997* where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each unit will be levied as if the unit had a 20mm service connected;
- (v) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant lot;
- (vi) In the case of properties defined as “Rural” except for properties connected to the Proston Rural Water Scheme under Council’s differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;
- (vii) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply;
- (viii) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.

### **Financial and Resource Implications**

The setting of water access charges is required to raise revenue to undertake water operations contained within the budget.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council’s revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council’s Revenue Policy.

### **Asset Management Implications**

N/A

## 2.20 F - 1470937 - Water Supply Consumption Charge Methodology 2015/2016

### Document Information

IR No 1470937

Author General Manager Finance, Property and Information Technology

Date 25 May 2015

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### Précis

Defining the methodology used to set Water Consumption Charges for the South Burnett Region for the year ending 30 June 2016.

### Summary

The Council operates separate water supply schemes set out in Schedule C – Defined Water Areas of its Revenue Statement and determines that the net cost associated with the cost of reticulation of water supply in each scheme will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter.

With the exception of the Proston Rural Water Supply Scheme, this charge is based on a six (6) tier system, calculated on the volume of water used in kilolitres (000's of litres). The step system rewards households with low water usage, and penalises households with high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water.

### Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement the following methodology be adopted to determine water consumption charges for water consumed during the financial year ending the 30 June 2016 as follows:-

- (a) In respect of Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Murgon, Nanango, Proston, Tingoorra, Wondai and Wooroolin
  - i. Council operate a six (6) tier banding system based on the volume of water used in kilolitres (000's of litres) and the capacity of the meter connected.
  - ii. For connections greater than 20mm, the steps are increased proportionally with the capacity factor for each meter size.
  - iii. The tiers or steps that apply to all size connections are shown in the table below.

Meter Size	Capacity Factor	Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
20mm	1.0	0 - 80	81 – 120	121 – 300	301 – 500	501 – 1,700	>1,700
25mm	1.6	0 - 128	129 – 192	193 – 480	481 – 800	801 – 2,720	>2,720
32mm & 40mm	2.5	0 – 320	321 – 480	481 – 1,200	1,201 – 2,000	2,001 – 6,800	>6,800
50mm & 80mm	6.5	0 – 520	521 – 780	781 – 1,950	1,951 – 3,250	3,251 – 11,050	>11,050
100mm	15.0	0 – 1,200	1,201 – 1,800	1,801 – 4,500	4,501 – 7,500	7,501 – 25,500	>25,500

(b) In respect of Proston Rural Water Supply Scheme

(i) A flat charge to apply for all water consumed

### **Financial and Resource Implications**

The setting of water consumption charges is required to raise revenue to undertake water operations contained within the budget.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A

**2.21 F - 1470943 - Water Supply Charges 2015/2016****Document Information****IR No 1470943****Author General Manager Finance****Date 25 May 2015****Précis**

Setting Water Supply Access and Consumption Charges for Financial Year ending 30 June 2016.

**Summary**

The Council operates separate water supply schemes set out in Schedule C - Defined Water Areas of its Revenue Statement and determines that the net cost of providing water to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the services is deemed to be available.

**Officer's Recommendation**

That

- (a) In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the utility charges set out in the table hereunder be made and levied for the provision of water supply services (Access Charges) for the financial year ended 30 June 2016;

Defined Area	Vacant	20mm	25mm	32 & 40mm	50mm & 80mm	100mm	Fire Services	Additional Rural Services
Blackbutt	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Boondooma Dam	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Kingaroy	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Kumbia	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Murgon	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Nanango	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Proston	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Proston Rural	N/A	445.00	712.00	1,113.00	2,893.00	N/A	N/A	N/A
Wondai/Tingoora	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Wooroolin	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00

- (b) In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in

Council's Revenue Statement the utility charges set out in the table hereunder be made and levied for the consumption of water for the financial year ended 30 June 2016.

- (i) In respect of Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Nanango, Proston, Tingoora, Wondai and Wooroolin

Defined Water Area	Tier 1	Tier 2	Tier 3	Tier 4	Tiers 5 & 6
	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre
<b>Blackbutt</b>	1.42	1.90	2.20	2.40	2.70
<b>Kingaroy</b>	1.42	1.90	2.20	2.40	2.70
<b>Kumbia</b>	1.42	1.90	2.20	2.40	2.70
<b>Murgon</b>	1.42	1.90	2.20	2.40	2.70
<b>Nanango</b>	1.42	1.90	2.20	2.40	2.70
<b>Proston</b>	1.42	1.90	2.20	2.40	2.70
<b>Wondai</b>	1.42	1.90	2.20	2.40	2.70
<b>Wooroolin</b>	1.42	1.90	2.20	2.40	2.70

- (ii) In respect of the Proston Rural Water Supply Scheme  
a. a flat charge of \$1.47 per Kilolitre of water consumed

### **Financial and Resource Implications**

The settings of these Charges are required to raise revenue to undertake water operations contained within the budget.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been conducted between Councillors and staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rating resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A

## 2.22 F - 1470944 - Discount on Rates 2015/2016

### Document Information

**IR No** 1470944

**Author** General Manager Finance

**Date** 24 May 2015

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### Précis

Setting the level of discount and discount period for early payment of specified rates and charges for the period ending 30 June 2016.

### Summary

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012*.

For discount to be allowed, full payment of all rates, (including overdue rates), charges, interest, fees and levies appearing on the rate notice must be received by Council on or before the due date at a Council office or approved agency by the close of business on the due date.

In the case of electronic payments, discount will be allowed if full payment as described above, is received and recorded on Council's accounts on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

Discount will only apply to General Rates, Wastewater Charges, Water Access Charges, and Refuse Collection Charges. However, discount will not apply to Special Charges, Separate Charges, State Fire Levy, Interest and Water Consumption Charges.

### Officer's Recommendation

That in accordance with Section 130 of the *Local Government Regulation 2012* discount of 10.00 per centum per annum on rates and charges levied for the year ended 30 June 2016 exclusive of any Special Charges, Separate Charges, State Government Fire Levy, Interest and Water Usage Charges be allowed provided all such rates and charges levied on the property including all overdue rates are paid in full by the due date, which will be at least thirty clear days from the issue of the relevant rate notice.

### Financial and Resource Implications

Council relies on early payment of rates to ensure that appropriate cash levels are maintained to support its financial obligations.

### Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

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**Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and staff.

**Legal Implications (Statutory Basis, Legal Risks)**

N/A

**Policy/Local Law/Delegation Implications**

In accordance with Council's revenue policy.

**Asset Management Implications**

N/A



## **2.23 F - 1470945 - Interest on Overdue Rates**

### **Document Information**

**IR No** 1470945

**Author** General Manager Finance

**Date** 25 May 2015

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### **Précis**

Setting the level of interest on overdue rates and charges for the financial period ending 30 June 2016.

### **Summary**

The management of the level of rate arrears is an important component of ensuring Council's long term financial sustainability. Accordingly it has been determined that to encourage ratepayers to pay their rates within a sixty (60) day timeframe a penalty in the form of interest on overdue rates will be applied.

### **Officer's Recommendation**

That in accordance with Section 133 of the *Local Government Regulation 2012* the Council has determined that all rates and charges will be determined as overdue for the charging of interest if they remain unpaid after (30) days from the due date of the relevant rate notice. The interest rate shall be 11% per annum.

### **Financial and Resource Implications**

The Charging of Interest on overdue rates provides a penalty for failing to pay rates within a determined timeframe ensuring Councils cash flows are maintained.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been conducted between Councillors and staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rating resolutions will impact on Council's ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Councils Revenue Policy.

### **Asset Management Implications**

N/A

**2.24 F - 1470947 - Setting the Level of Remission on Rates and Charges for Approved Pensioners**

**Document Information**

**IR No** 1470947

**Author** General Manager Finance

**Date** 25 May 2015

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**Précis**

Setting the level of remission on rates and charges for approved pensioners for the financial period ending 30 June 2016.

**Summary**

Council recognises that ratepayers who receive a pension are amongst the most disadvantaged in our community. As a result Council has agreed to provide assistance by way of a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme.

**Officer's Recommendation**

That in accordance with Section 96 of the *Local Government Act 2009* and Chapter 4 part 10 of the *Local Government Regulation 2012*, a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme will be provided by Council.

The remission will be set at:

1. 10 per centum of the rate levy (excluding the Road Infrastructure Levy) to a maximum of \$100 per annum; and
2. \$100 per annum off the Road Infrastructure Levy

**Financial and Resource Implications**

This concession reduces Councils revenue by \$200 per recipient at a total cost of approximately \$760,000.

**Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

**Communication/Consultation (Internal/External)**

Consultation by Councillors with their constituents.

**Legal Implications (Statutory Basis, Legal Risks)**

N/A

**Policy/Local Law/Delegation Implications**

In Accordance with Councils Revenue Policy.

**Asset Management Implications**

N/A

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**2.25 F - 1470948 - Concessions on Various Special Separate and Utility Charges****Document Information****IR No** 1470948**Author** General Manager Finance**Date** 25 May 2015**Précis**

Setting the concession on various rates and charges for groups or organisations, which provide a public service or community benefit.

**Summary**

Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide concessions on various rates and charges.

**Officer's Recommendation**

That in accordance with Section 93 of the *Local Government Act 2009* and the provisions of Chapter 4 Part 10 of the *Local Government Regulation 2012*, Council grant a concession off various rates and charges for the financial period ending 30 June 2016 as identified hereunder:

**Land Owned By a Religious Entity:****(a) Aged Care Facilities**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Uniting Church in Australia	<i>Canowindra Nursing Home</i> 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Centacare</i> 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	<i>Orana Nursing Home</i> 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Order of the Sisters of Mercy</i> – Residential Care 46 Watt Street, Murgon

**Land Owned by a Community Entity****(a) Queensland Country Women Associations**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges.

<b>Owner</b>	<b>Property Description and Location</b>
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

**(b) Scout Associations, Girl Guides Associations and Blue Light Organisations**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

<b>Owner</b>	<b>Property Description and Location</b>
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

**(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities (Identified in Table below)**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
(QHC) South Burnett CTC	<i>Youth Hostel</i> 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	<i>Senior Citizens</i> 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	<i>Child Care Centre</i> Pound Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 22 Kingaroy Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	<i>Employment &amp; Training Centre</i> 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	<i>Kindergarten</i> 90 First Avenue, Kingaroy
Endeavour Foundation	<i>Residence</i> 8 Windsor Circle, Kingaroy
South Burnett CTC	<i>CROSB House</i> – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	<i>Child Care Centre</i> 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by	<i>Blackbutt Community Hall</i>

<b>Owner</b>	<b>Property Description and Location</b>
Blackbutt Benarkin Community Council	50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	<i>Kindergarten</i> 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	<i>Child Care Centre and Community Hub</i> 42 Drayton Street, Nanango
South Burnett Regional Council	<i>Lions Club</i> George Street, Nanango
South Burnett Regional Council	<i>Nanango Kindergarten Association</i> 34 Gipps Street, Nanango
South Burnett CTC	<i>Murgon Cherbourg Community Centre</i> 35 Lamb Street, Murgon
South Burnett CTC	<i>"Gumnut Place"</i> 22 Gore Street, Murgon
South Burnett Regional Council	<i>Murgon Kindergarten</i> 42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	<i>Murgon Pulse</i> 40 Macalister Street, Murgon
(QHC) Graham House	<i>Community Centre</i> 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	<i>Proston Play Group</i> 5 Blake Street, Proston
South Burnett CTC	<i>Partners in Foster Care</i> 7 Bramston Lane, Wondai
Wondai Kindergarten Association	<i>Kindergarten</i> 60 Baynes Street, Wondai
Uniting Church in Australia	<i>Lifeline Community Care</i> 1 Victoria Street, Kingaroy
Kingaroy & District Senior Citizens Welfare Committee	<i>Accommodation Units</i> 12A James Street, Kingaroy

### **Land used for Showgrounds or Horseracing:**

#### **(a) Showground's**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of 75% of cost of water access, sewerage and waste collection charges provided to showground's facility. Services provided to commercial activities such as caravan parks, sub-leases or recreational facilities are not exempt.

#### **(b) Race grounds**

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

### **Land used for Charitable Purposes:**

#### **(a) Aged Care Facilities – Non Religious (Identified in Table below)**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

### **Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Board of Benevolence and Aged Masons and Orphans Fund	<i>Aged Care Units</i> Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	<i>Retirement Villas</i> 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	<i>Karinya Aged Care</i> Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	<i>Aged Care</i> Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	<i>Castra Retirement Home</i> 2 Coopers Street, Murgon
Wondai Shire Council	<i>Proston Aged Home Units</i> Beresford Street, Proston
Wondai District Homes for the Aged	<i>Aged Care Units</i> 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	<i>Barambah Accommodation Support Service</i> 25 Pring Street, Wondai

**(b) Charitable Organisations (Identified in Table Below)**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Masonic Lodge	<i>Masonic Lodge</i> 22 William Street, Kingaroy
St Vincent De Paul Society Qld	<i>St Vinnie's Store</i> 48 King Street, Kingaroy
RSPCA South Burnett Branch	<i>RSPCA Centre</i> Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	<i>Masonic Lodge</i> 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	<i>Masonic Lodge</i> 42 Gipps Street, Nanango
Graham House Community Centre Inc.	<i>Graham House – (vacant land used as car parking)</i> 24 Pearen Street, Murgon
Wondai Masonic Lodge	<i>Masonic Lodge</i> 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	<i>St Vinnie's Facility (NSHS Flexi School)</i> 53 Gipps Street, Nanango
St Vincent De Paul Society Qld	<i>St Vinnie's Shop</i> 63 Haly Street, Wondai
Blackbutt Returned & Services League of Australia (Queensland Branch) Blackbutt Sub-Branch Inc.	<i>RSL Club</i> 17 Douglas Street, Blackbutt.

**Land used for other Community Purposes:****(a) Community Owned Halls (Identified in Table Below)**

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kumbia and District Memorial School of Arts Inc.	<i>Kumbia Hall</i> Bell Street, Kumbia
Reserve for Memorial Hall	<i>Wooroolin Hall</i> 23 Alexander Street, Wooroolin
Reserve for Public Hall	<i>Goodger School</i>

Owner	Property Description and Location
	Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	<i>Ironpot Hall</i> Jarail Road, Kingaroy
Farmers Hall Inverlaw	<i>Inverlaw Hall</i> Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	<i>Booie Hall</i> 1867 Booie Road, Booie
Tablelands Public Hall Association	<i>Tableland Hall</i> 459 Crownthorpe Road, Crownthorpe
Reserve - Brigooda Recreation Hall	<i>Hall</i> 2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	<i>Hall</i> 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	<i>RSL Club</i> 87 Mackenzie Street, Wondai
Blackbutt Benarkin Community Council Inc (Leased from SBRC)	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt

**(a) Museums, Theatres etc (Identified in Table Below)**

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

**Identified Properties**

Owner	Property Description and Location
Edward Carroll	<i>Carroll Cottage</i> 6 Edward Street, Kingaroy
Nanango Theatre Company	<i>Reserve</i> George Street, Nanango
Ringsfield Historic Museum	<i>Reserve</i> 45 Alfred Street, Nanango
Reserve for Park - Trustee Qld Dairy and Heritage Museum	<i>Qld Dairy and Heritage Museum</i> 2 Sommerville Street, Murgon
Blackbutt & District Tourism & Heritage Association	<i>Museum</i> Bowman Road, Blackbutt

**(b) Sporting Groups and Associations (Identified in Table Below)**

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access and Sewerage Charges.

Owner	Property Description and Location
Kingaroy Bowls Club Inc.	<i>Bowls Club</i> 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	<i>Bowls Club</i> 2 Henry Street, Nanango
Trustees Murgon Bowls Club	<i>Murgon Bowls Club</i> 103 Macalister Street, Murgon
Wondai Shire Council	<i>Durong Bowls Club</i> 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	<i>Proston Bowls Club</i> 22 Murphys Way, Proston
Wondai Country Club	<i>Wondai Bowls and Golf Club</i> Bunya Highway, Wondai
Kingaroy Golf Club Inc.	<i>Golf Club</i> Bunya Highway, Kingaroy
Nanango Golf Club Inc.	<i>Golf Club</i> 6 Wills Street, Nanango

<b>Owner</b>	<b>Property Description and Location</b>
Blackbutt Golf Club Inc.	<i>Golf Club</i> 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	<i>Golf Club</i> 192 Lamb Street, Murgon
Proston Golf Club	<i>Proston Golf Club</i> 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	<i>Tennis Courts</i> 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	<i>Tennis Courts</i> 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	<i>Tennis Club</i> 61 Hart Street, Blackbutt
Reserve for Recreation	<i>Tennis Club</i> 32 Gore Street, Murgon
Reserve- Trustees South Burnett Regional Council	<i>Wondai Tennis Club, Netball Courts, Cricket Oval</i> 14 South Street, Wondai
The South Burnett Pistol Club	<i>Pistol Club</i> Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	<i>Rifle Club</i> Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	<i>Rifle Range</i> Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	<i>Lyle Vidler Cricket Oval</i> 10 Youngman Street, Kingaroy
Kingaroy Rugby League Football Club	<i>Rugby League Football Oval</i> 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	<i>Senior Soccer Oval</i> 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	<i>Soccer Oval</i> 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	<i>Cricket Oval</i> Gordon Street, Kumbia
Recreation Reserve - Wooroolin Community Association Inc.	<i>Wooroolin Sports Ground</i> Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	<i>Timbertown Combined Sports Association</i> Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	<i>Nanango Sporting Club (Soccer)</i> Burnett Street, Nanango
Nanango Shire Council	<i>Rugby League Club</i> 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	<i>Proston Sports Ground (Showgrounds)</i> 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	<i>Wondai Sportsground (Soccer, Football, Lions Club)</i> Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	<i>Kingaroy and District Motorcycle Track</i> Warren Truss Drive, Kingaroy
Nanango and District Darts Association	<i>Nanango Darts Club</i> George Street, Nanango
Reserve - Trustee Nanango Shire Council	<i>Nanango Netball Association</i> 55 Appin Street, Nanango
Karate Union of Australia	<i>Wondai Karate Club</i> 2 Bunya Avenue, Wondai
South Burnett Western Performance Club Inc.	<i>South Burnett Western Performance Club Inc.</i> Racecourse Road, Nanango
Kingaroy Sporting Club	<i>Kingaroy Sporting Club</i> 1 Markwell Street, Kingaroy
Lions Club, Nanango	<i>Lions Club</i> George Street, Nanango
Reserve for Recreation and Showground	<i>Murgon Sports</i> 38 Macalister Street, Murgon
South Burnett Regional Council	<i>Lions Club</i> Macalister Street, Murgon



### **Financial and Resource Implications**

Rate concessions reduce Council's revenue by around \$186,500.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based in realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A

**2.26 F - 1470955 - Concession of Water Consumption Charges - Haemodialysis Machines 2015/2016**

**Document Information**

**IR No** 1470955

**Author** General Manager Finance

**Date** 25 May 2015

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**Précis**

Setting the level of remission on water consumption charges for the users of Haemodialysis Machines for the financial period ending 30 June 2016.

**Summary**

The Council has determined that where ratepayers or residents require the use of a Haemodialysis machine for health reasons, then Council will grant a remission of water consumption charges.

**Officer's Recommendation**

That, in accordance with Chapter 4, Part 10 of the Local Government Regulation 2012, Council allow an annual remission of 190KI on the water usage to any patient who qualifies for and operates a home Haemodialysis machine supplied by Queensland Health.

**Financial and Resource Implications**

This concession reduces Councils revenue by \$343.60 per recipient. Currently Council has one (1) recipient across the region at a total cost of \$343.60.

**Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

**Communication/Consultation (Internal/External)**

Consultation was undertaken with affected stakeholders and Queensland Health.

**Legal Implications (Statutory Basis, Legal Risks)**

N/A

**Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

**Asset Management Implications**

N/A

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**2.27 F - 1470956 - Waiving Minimum General Rate****Document Information****IR No** 1470956**Author** General Manager Finance**Date** 25 May 2015

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**Précis**

Determining concession from Minimum General Rates for groups or organisations, which provide a public service or community benefit.

**Summary**

Council has determined that some classes of properties should be exempt from the minimum general rate. Generally these properties are small parcels of land used for a pump site or small parcels of land worked in conjunction with other properties held in the same ownership.

**Officer's Recommendation**

That in accordance with Chapter 4, Part 10 of *the Local Government Regulation 2012*, Council grant an exemption from the requirement to pay the Minimum General Rate for properties identified hereunder:

- (a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
- (b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

<b>Assess No</b>	<b>Owner</b>	<b>Property Description &amp; Location</b>
24961	J Otto	L155 New England Highway
31384	S Silburn	Boundary Road, Tablelands
31590-3	B & P Markwell	Roses Road, Moffatdale
31598-1	A Bradley & C Ewart & J & I Hinricks	Bradleys Road, Wooroonden
31632	M Woolrych, J Pennell, E Innes	A Pearson Morgans, Windera

**Financial and Resource Implications**

This concession reduces Councils revenue.

**Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

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**Communication/Consultation (Internal/External)**

N/A

**Legal Implications (Statutory Basis, Legal Risks)**

N/A

**Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

**Asset Management Implications**

N/A

**2.28 F - 1470958 - Exemption from General Rates****Document Information****IR No** 1470958**Author** General Manager Finance**Date** 25 May 2015**Précis**

Setting the level of exemption from General Rates for groups or organisations, which provide a public service or community benefit.

**Summary**

Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide an exemption from General Rates.

**Officer's Recommendation**

That in accordance with Section 93 of the *Local Government Act 2009* and Chapter 4 Part 10 of the *Local Government Regulation 2012*, Council provide an exemption off general rates for properties identified hereunder.

**Land Owned By a Religious Entity:****(a) Aged Care Facilities****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Uniting Church in Australia	<i>Canowindra Nursing Home</i> 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Centacare</i> 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	<i>Orana Nursing Home</i> 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Order of the Sisters of Mercy</i> – Residential Care 46 Watt Street, Murgon

**Land Owned by a Community Entity****(a) Queensland Country Women Associations**

<b>Owner</b>	<b>Property Description and Location</b>
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt

<b>Owner</b>	<b>Property Description and Location</b>
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

**(b) Scout Associations, Girl Guides Associations and Blue Light Organisations**

<b>Owner</b>	<b>Property Description and Location</b>
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

**(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities  
(Identified in Table below)****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
(QHC) South Burnett CTC	<i>Youth Hostel</i> 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	<i>Senior Citizens</i> 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	<i>Child Care Centre</i> Pound Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 22 Kingaroy Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	<i>Employment &amp; Training Centre</i> 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	<i>Kindergarten</i> 90 First Avenue, Kingaroy
Endeavour Foundation	<i>Residence</i> 8 Windsor Circle, Kingaroy
South Burnett CTC	<i>CROSB House</i> – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	<i>Child Care Centre</i> 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	<i>Kindergarten</i> 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	<i>Child Care Centre and Community Hub</i> 42 Drayton Street, Nanango
South Burnett Regional Council	<i>Lions Club</i> George Street, Nanango
South Burnett Regional Council	<i>Nanango Kindergarten Association</i> 34 Gipps Street, Nanango
South Burnett CTC	<i>Murgon Cherbourg Community Centre</i> 35 Lamb Street, Murgon
South Burnett CTC	<i>"Gumnut Place"</i> 22 Gore Street, Murgon
South Burnett Regional Council	<i>Murgon Kindergarten</i>

<b>Owner</b>	<b>Property Description and Location</b>
	42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	<i>Murgon Pulse</i> 40 Macalister Street, Murgon
(QHC) Graham House	<i>Community Centre</i> 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	<i>Proston Play Group</i> 5 Blake Street, Proston
South Burnett CTC	<i>Partners in Foster Care</i> 7 Bramston Lane, Wondai
Wondai Kindergarten Association	<i>Kindergarten</i> 60 Baynes Street, Wondai
Uniting Church in Australia	<i>Lifeline Community Care</i> 1 Victoria Street, Kingaroy
Kingaroy & District Senior Citizens Welfare Committee	<i>Accommodation Units</i> 12A James Street, Kingaroy

### Land used for Charitable Purposes:

#### (a) Aged Care Facilities – Non Religious (Identified in Table below)

##### *Identified Properties*

<b>Owner</b>	<b>Property Description and Location</b>
Board of Benevolence and Aged Masons and Orphans Fund	<i>Aged Care Units</i> Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	<i>Retirement Villas</i> 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	<i>Karinya Aged Care</i> Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	<i>Aged Care</i> Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	<i>Castra Retirement Home</i> 2 Coopers Street, Murgon
Wondai Shire Council	<i>Proston Aged Home Units</i> Beresford Street, Proston
Wondai District Homes for the Aged	<i>Aged Care Units</i> 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	<i>Barambah Accommodation Support Service</i> 25 Pring Street, Wondai

#### (b) Charitable Organisations (Identified in Table Below)

##### *Identified Properties*

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Masonic Lodge	<i>Masonic Lodge</i> 22 William Street, Kingaroy
St Vincent De Paul Society Qld	<i>St Vinnie's Store</i> 48 King Street, Kingaroy
RSPCA South Burnett Branch	<i>RSPCA Centre</i> Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	<i>Masonic Lodge</i> 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	<i>Masonic Lodge</i> 42 Gipps Street, Nanango
Graham House Community Centre Inc.	<i>Graham House</i> – (vacant land used as car parking) 24 Pearen Street, Murgon
Wondai Masonic Lodge	<i>Masonic Lodge</i> 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	<i>St Vinnie's Facility (NSHS Flexi School)</i> 53 Gipps Street, Nanango

<b>Owner</b>	<b>Property Description and Location</b>
St Vincent De Paul Society Qld	<i>St Vinnie's Shop</i> 63 Haly Street, Wondai
Blackbutt Returned & Services League of Australia (Queensland Branch) Blackbutt Sub-Branch Inc.	<i>RSL Club</i> 17 Douglas Street, Blackbutt.

**Land used for other Community Purposes:****(a) Community Owned Halls (Identified in Table Below)****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kumbia and District Memorial School of Arts Inc.	<i>Kumbia Hall</i> Bell Street, Kumbia
Reserve for Memorial Hall	<i>Wooroolin Hall</i> 23 Alexander Street, Wooroolin
Reserve for Public Hall	<i>Goodger School</i> Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	<i>Ironpot Hall</i> Jarail Road, Kingaroy
Farmers Hall Inverlaw	<i>Inverlaw Hall</i> Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	<i>Booie Hall</i> 1867 Booie Road, Booie
Tablelands Public Hall Association	<i>Tableland Hall</i> 459 Crownthorpe Road, Crownthorpe
Reserve-Brigooda Recreation Hall	<i>Hall</i> 2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	<i>Hall</i> 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	<i>RSL Club</i> 87 Mackenzie Street, Wondai
Blackbutt Benarkin Community Council Inc (Leased from SBRC)	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt

**(b) Museums, Theatres etc (Identified in Table Below)****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Edward Carroll	<i>Carroll Cottage</i> 6 Edward Street, Kingaroy
Nanango Theatre Company	<i>Reserve</i> George Street, Nanango
Ringsfield Historic Museum	<i>Reserve</i> 45 Alfred Street, Nanango
Reserve for Park- Trustee Qld Dairy and Heritage Museum	<i>Qld Dairy and Heritage Museum</i> 2 Sommerville Street, Murgon
Blackbutt & District Tourism & Heritage Association	<i>Museum</i> Bowman Road, Blackbutt

**(c) Sporting Groups & Associations (Identified in Table Below)**

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Bowls Club Inc.	<i>Bowls Club</i> 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	<i>Bowls Club</i> 2 Henry Street, Nanango
Trustees Murgon Bowls Club	<i>Murgon Bowls Club</i> 103 Macalister Street, Murgon



<b>Owner</b>	<b>Property Description and Location</b>
Wondai Shire Council	<i>Durong Bowls Club</i> 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	<i>Proston Bowls Club</i> 22 Murphys Way, Proston
Wondai Country Club	<i>Wondai Bowls and Golf Club</i> Bunya Highway, Wondai
Kingaroy Golf Club Inc.	<i>Golf Club</i> Bunya Highway, Kingaroy
Nanango Golf Club Inc.	<i>Golf Club</i> 6 Wills Street, Nanango
Blackbutt Golf Club Inc.	<i>Golf Club</i> 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	<i>Golf Club</i> 192 Lamb Street, Murgon
Proston Golf Club	<i>Proston Golf Club</i> 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	<i>Tennis Courts</i> 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	<i>Tennis Courts</i> 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	<i>Tennis Club</i> 61 Hart Street, Blackbutt
Reserve for Recreation	<i>Tennis Club</i> 32 Gore Street, Murgon
Reserve - Trustees South Burnett Regional Council	<i>Wondai Tennis Club, Netball Courts, Cricket Oval</i> 14 South Street, Wondai
The South Burnett Pistol Club	<i>Pistol Club</i> Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	<i>Rifle Club</i> Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	<i>Rifle Range</i> Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	<i>Lyle Vidler Cricket Oval</i> 10 Youngman Street, Kingaroy
Kingaroy Rugby League Football Club	<i>Rugby League Football Oval</i> 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	<i>Senior Soccer Oval</i> 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	<i>Soccer Oval</i> 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	<i>Cricket Oval</i> Gordon Street, Kumbia
Recreation Reserve - Wooroolin Community Association Inc.	<i>Wooroolin Sports Ground</i> Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	<i>Timbertown Combined Sports Association</i> Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	<i>Nanango Sporting Club (Soccer)</i> Burnett Street, Nanango
Nanango Shire Council	<i>Rugby League Club</i> 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	<i>Proston Sports Ground (Showgrounds)</i> 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	<i>Wondai Sportsground (Soccer, Football, Lions Club)</i> Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	<i>Kingaroy and District Motorcycle Track</i> Warren Truss Drive, Kingaroy
Nanango and District Darts Association	<i>Nanango Darts Club</i> George Street, Nanango
Reserve - Trustee Nanango Shire Council	<i>Nanango Netball Association</i> 55 Appin Street, Nanango
Karate Union of Australia	<i>Wondai Karate Club</i> 2 Bunya Avenue, Wondai

<b>Owner</b>	<b>Property Description and Location</b>
South Burnett Western Performance Club Inc.	<i>South Burnett Western Performance Club Inc.</i> Racecourse Road, Nanango
Kingaroy Sporting Club	<i>Kingaroy Sporting Club</i> 1 Markwell Street, Kingaroy
Lions Club, Nanango	<i>Lions Club</i> George Street, Nanango
Reserve for Recreation and Showground	<i>Murgon Sports</i> 38 Macalister Street, Murgon
South Burnett Regional Council	<i>Lions Club</i> Macalister Street, Murgon

### **Financial and Resource Implications**

Rate remissions reduce Council's revenue by around \$75,600.

### **Link to Corporate/Operational Plan**

EXC1.2 Optimise Council's revenue, based in realistic and equitable policies and practices.

### **Communication/Consultation (Internal/External)**

A series of rate modelling workshops have been undertaken with Councillors and Staff.

### **Legal Implications (Statutory Basis, Legal Risks)**

Failure to adopt appropriate rate resolutions will impact on Councils ability to fund its budget.

### **Policy/Local Law/Delegation Implications**

In accordance with Council's Revenue Policy.

### **Asset Management Implications**

N/A

