



**South Burnett**  
Regional Council

**Minutes**

Of The

**Special Budget Meeting**

**Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy**

on Monday, 29 June 2015

**Chief Executive Officer: Gary Wall**



## SOUTH BURNETT REGIONAL COUNCIL MINUTES

Monday, 29 June 2015

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Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on Monday 29 June 2015 at 9.06am

**PRESENT:**

**Councillors:**

Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr KA Duff, Cr BL Green, Cr DJ Palmer, Cr DP Tessmann, Cr RLA Heit

**Council Officers:**

Gary Wall (Chief Executive Officer), Lester Schumacher (General Manager Finance), Stan Taylor (General Manager Corporate Services), Russell Hood (General Manager Infrastructure)

**1. Leave Of Absence**

Nil.

**2. Business**

**2.1 F - 1473357 - Mayor's Budget Address**

**Summary**

Mayor to deliver the Mayor's Budget Address.

**Officer's Recommendation**

That the Mayor's Budget Address be received.

**Resolution:**

*Moved Cr KM Campbell seconded Cr DJ Palmer.*

*That the Mayor's Budget Address be received.*

**Councillors**

*Today I deliver our fourth Budget under my Stewardship for adoption and can I say that I am immensely proud of the work that Council has delivered during my term as Mayor and will continue to deliver over the next twelve months.*

*By the end of the 2015/16 financial year, during this term of Council we will have delivered the following.*

*A stunning:-*

<i>\$57.5M</i>	<i>on roadworks infrastructure</i>
<i>\$8.7M</i>	<i>on bridge replacement and renewal</i>
<i>\$9.8M</i>	<i>on buildings renewal</i>
<i>\$20.2M</i>	<i>on water infrastructure upgrades</i>
<i>\$ 29.8M</i>	<i>on wastewater infrastructure</i>
<i>\$700,000</i>	<i>on waste, primarily in the replacement of Rural Transfer Stations</i>

*This council has been able to do this due, in part, by being able to forge great partnerships with our other two tiers of government. I acknowledge in particular the assistance given to us by our state members Deb Frecklington and Jeff Seeney during our term of just over 3 years to date we have had over \$20 Million come to our council by way of grants and subsidies. No Council has worked harder or been rewarded more than the South Burnett Regional Council for our determination not to see our people suffer but in fact to build a better region during a time of economic downturn and when both the State and Federal Governments are 'cash strapped'.*

*It would have been easy for this Council to take the populist path and simply not have a road levy or see service charges increase and just run a deficit. No, we have never been prepared to do that and I know all Councillors are extremely proud of our financial position – as you should be – and the Queensland Treasury Corporation has given us the tick of approval and applauded Council for its strength of character. Our surplus is only small but it is a surplus, and whatever happens in March 2016, the new Council for the next term will inherit a stable and well run entity, something I am sure newly elected other tiers of Government would have loved.*

*You know no one hates the Road Levy more than the Mayor and our Councillors, but the simple fact is that until the Federal Government gives us back the money that they have taken from us in reductions in our Federal Assistance Grants and now compounded by the 'freeze' on them until 2017/18, we simply have no choice. Our roads must be maintained and I make no apology for re-emphasising that Local Governments across Queensland receive less than their fair share of the taxation pie.*

*To put Council funding challenges into perspective, a rapid decline in support from Federal Government means that South Burnett Regional Council now funds 80% of its' revenue from our own sources. Compare this to 61% prior to amalgamation, and less than 50% 20 years ago. Of the 100% raised through taxation revenue, Local Government only gets a cut of approximately 3%, yet has to maintain 80% of the infrastructure. We have not been silent about this and have been at the forefront in our lobbying to the Governments, with the Deputy Mayor and myself in Canberra last week fighting for more money in Federal Assistance Grants (F.A.G). The freeze on F.A.G's Grants means that by the 2018/2019 budget when the freeze is expected to be lifted this Council will be receiving \$2.75 Million less in grant funds ongoing each year.*

*Our continual lobbying is making a difference and just in the last fortnight we have had major wins on the federal scene with Bridges to Recovery program, Fuel Excise and use of Day Labour for disaster events. Can I acknowledge the assistance with these outcomes that we have received from the Deputy Prime Minister Hon. Warren Truss.*

*Councillors, can I take this opportunity to acknowledge the leadership of our CEO, Gary Wall and in particular the work of our Finance General Manager Lester Schumacher for their assistance and patience in the preparation of this budget.*

*I'd like to also pay special tribute to the Deputy Mayor and Finance Portfolio holder Cr Campbell who has worked side by side with me for the last five (5) months preparing the budget.*

*Legislatively, the Budget is prepared by the Mayor and only has to be delivered to Councillors two (2) weeks prior to the Formal Budget Meeting. However I am proud to say that unlike many other Councils, Councillors were involved all the way through the budget development process so by the time it was officially presented to Council two (2) weeks ago there was a high level of awareness by all of our Councillors in the room today. I can assure you, budget discussions have been candid and lively, and that is a testament to my fellow Councillors and their passion to see our community do well.*

*Each year Council meticulously deliberates over the budget. We weigh up the best needs and future requirements of our community, the infrastructure that is in desperate need of upgrading and most importantly the forward planning of budgets to ensure the stability of our Council into the future.*



*We have put forward a modest budget with very little surplus to cover any budget shocks but one that still provides for the services expected in our communities. This Council has resolved that we must continue to invest in the infrastructure of our community, rationalising each project as we would in our own household budget. This reflects the positive review of our financial sustainability undertaken by The Queensland Treasury Corporation late last year which commended Council on the management of its finances.*

*This is a no-frills budget, which will see a 2.75% general rate increase meeting the forecast projections for 2015/2016, but delivering better than expected projections for future budgets. Whilst there has been some increase to service charges, these have been kept to the absolute minimum to ensure the sustainability of our infrastructure.*

*Although, we have not had success in the Federal Arena with the Federal Assistance Grants still remaining frozen, after being very vocal about the Bridges to Recovery program I am pleased to say that the \$100 million funding allocation has been limited to Local Government applications only, a win for Council's across Australia.*

*Whilst Queensland has seen a change in government in the last year, all of the groundwork in George Street over the past 3 years has meant that we have been able to secure the funds promised for the economic stimulus of our region. This year we will see \$7.16m of State Government funds spent in our Region with projects such as the Rail Trail, Swicker's Second Road Entrance and the Kingaroy Wastewater Treatment Plant coming to fruition. These are critical key developments for our region that without government assistance we simply couldn't afford. Council takes every opportunity in maximising our dollar through grant applications, and to date have been "punching" well above our weight for Councils' of our size and rate base.*

*Our workforce has been maintained at its current level with no job losses. Council recognises that it cannot continue to deliver the level of services enjoyed by our ratepayers by reducing staff or resources, and have this year considered ways to better utilise its staff to conduct our services more effectively. As stated last year we are a major contributor to our regional economy. Unlike other staff rationalisation across the Country in government and private enterprise, we have fought to maintain our workforce.*

*A fundamental component in our budget decisions has been the retainment of Rate Remissions for our community groups. Council is also very aware of the plight of our pensioners so will continue with its own rebate of \$200 to match the State Government Rebate of \$200 to provide pensioners with \$400 off their rate bills. I must note that Council carries the Pensioner Rate Remission as a complimentary service due to the failure of the Federal System to adequately support our pensioners. In addition I am pleased to say that we have also introduced a pensioner rebate on dog registration fees and removed the fees for dumping of green waste by mowing contractors.*

*This year will see the heavily lobbied for Murgon to Kingaroy Rail Trail project come to its fruition. This new industry development in the Northern area of our region will open up opportunities for small business, sport development and community groups. This project will be the single largest economic boost to Tourism in a long time. The Rail Trail has huge potential for our small towns that will see them come alive again complimenting the Blackbutt to Linville Rail Trail. This will see the South Burnett emerge into the Rail Trail Capital of Queensland.*

*Works in Blackbutt will be completed this financial year, with underground drainage being installed to finally bring Blackbutt to where it should be. Although the pipe laying and reseals aren't changes that we'll be reminded of daily, we can take comfort in knowing that people in the future will never know that drainage problems in the main street existed. This will be a proud achievement of this Council, bringing the town in line with our other major centres.*

*The Principles of this budget have been based on stability, delivering on our funded major projects and cementing our region's future through youth employment, community assistance and replacement of core Council infrastructure.*

*Today, I am proud to announce that Council will be leading the way in youth employment by employing up to 8 Trainees & Apprentices. As one of the largest employers in the South Burnett we want to lead the way in developing our youth so that they are trained for our jobs in the future. Opportunity for apprentices and trainees is key to skilling the South Burnett workforce and Council has a diverse range of employment opportunities to offer. This initiative supports our South Burnett Directions work in bringing economic stimulus to the region and in up skilling our local workforce.*

*Part of cementing our region's future is also about assisting and enabling those community groups who have projects up and running that already assist our region. Council will continue to support Community groups through its recurring annualised grants and rate remissions which totals \$325,458.*

*Add this to our Discounts, Pensioner Remissions, Building Waivers, the South Burnett Regional Council gives some \$4,232,458 back to the community in cash from our revenue.*

*We have listened to our community throughout the budget process and constantly heard the request for more emphasis to be placed on tourism. I announce today that we will be employing a full-time officer to support our tourism industry. Council has developed its Economic Development Strategy in conjunction with South Burnett Directions and tourism plays a key role in this strategy. This person will assist in delivery of the Tourism Development Strategy at a grass roots level to deliver real outcomes for this industry.*

*Having mentioned some key initiatives of Council, I now must give due focus to Infrastructure. I can assure you that a key focus of Council continues to be roads, and whilst we have many more responsibilities to now provide in Local Government than ever before, this Council has increased expenditure in its road maintenance budget by an extra \$700,000 – this is simply unprecedented. Three years ago our Road Maintenance expenditure had reduced to just over \$4 Million, it now stands over \$6.75 million dollars.*

*During my term as Mayor, I have been clear that we are about region-wide priorities, introducing a new way forward and focus for Council, hence the introduction of Councillor Portfolio responsibilities. I thank my Councillors for taking this initiative on board and giving comprehensive updates at every Council meeting on the progress in their portfolio areas. Major budget initiatives include:*

- *Under the watch of Cr Campbell, Deputy Mayor for Finance, Planning and ICT Portfolio will see the long awaited finalisation of the South Burnett Town Plan enabling this Council to work from one plan rather than the four current plans. This has been a long time coming and I am pleased to finally see all the hard work coming to fruition.*

*This year will also see the finalisation of the implementation of our new business system software which is already reaping dividends for Council in improved reporting and business analysis.*

*Plant and Fleet will see the necessary replacement of equipment to enable our workforce to efficiently undertake their jobs. Plant scheduled for replacement include 2 Trucks, 1 Loader, 1 Backhoe, 1 Roller and several mowers along with a number of utilities.*

- *While Council's primary focus is on roads it should not be forgotten that Council manages significant building infrastructure on the community's behalf. Since the creation of a dedicated property management team within Council 2 years ago we have placed greater emphasis on the management of these important community assets. Led by Cr Palmer approximately \$3.8m will be spent this financial year on building maintenance and capital works. Some of the significant projects include:*
  - *Completion of the Murgon Swimming Pool Complex*
  - *Major repairs to Kingaroy Swimming Pool including 2 new shade structures one over the grassed area and one over the toddlers pool*

- *A new roof on the Wondai Administration Office & Hall and Kingaroy Town Hall Reception Room*
- *Internal repaint of the Proston Library*
- *Resurfacing of the carpark at the Murgon PCYC*
- *Replacement of the fence at the Proston Tennis Courts and a Child Play Room at the Murgon Tennis Courts*
- *Cr Duff's portfolio area of Natural Resource Management, Parks and Indigenous Affairs will see approximately \$2.66m spent on parks maintenance which includes additional funds for increased service levels over the high growth periods from December to February. \$60,000 has also been provided for some beautification works within the township of Kumbia. In addition, around \$750,000 has been allocated for various capital works which include:*
  - *new playground equipment in Kingaroy Memorial Park and Dingo Park in Wondai*
  - *\$50,000 has been allocated towards refurbishment of the Anzac Rotunda in Kingaroy Memorial Park. This project will be a joint project with the Kingaroy RSL.*
  - *\$20,000 for improvements to Wondai Skate Park*
  - *a new toilet block will be provided in Settlers Park, Benarkin*
  - *\$300,000 has also been included for improvements to Glendon Street Carpark in Kingaroy which will see resurfacing of the carpark area, new playground area and other beautification works. This is in addition to funds allocated to resurface the access road and replace the water main in this area.*

*\$1.6m has been allocated towards Natural Resource Management predominantly being spent in the rural area, with continued support for the very successful landowner assistance programs.*

*This budget continues to provide funds towards improvements at its two premier tourist attractions in Yallakool and Lake Boondooma Tourist Parks with a new managers residence planned for Yallakool and construction of a camp kitchen at Lake Boondooma. These two parks are a valuable attraction to our region with over 27 000 visitors staying in parks in the last 12 months*

*I am pleased to see support included in the budget for NAIDOC School Week and other Initiatives as part of this Council's acknowledgement and support of Indigenous Affairs.*

- *One of the most diverse portfolios within Council is Arts, Communities, Health & Waste Services led by Cr Heit. There is no debate that without our wonderful community groups and hundreds of volunteers that many of our clubs and groups would not exist. In recognition of this, Council, in spite of the large pressures on our budget, has continued with its policy of providing rate remissions to these groups at a cost of \$253,000 .*

*Our Community Assistance Grants program will also continue with \$117,000 allocated in this year's budget. Support has been included towards the Regional Arts Development Program and the Big Screen Film Fest in Nanango, in the hope that National Film and Sound Archive can partner in funding the 10<sup>th</sup> year of this event.*

*The school based immunisation program will continue to be supported by Council, along with the Healthy Communities Committee, continuing to positively influence our community in healthy choices.*

*This budget sees the consolidation of the work undertaken in last two budgets where all our rural refuse tips have now been converted to transfer stations. Approximately \$2.4m will be spent on the operations of its 17 refuse tips and transfer stations across the region.*

- *Last year's budget saw the commencement of our biggest single project to date, the construction of a new Wastewater Treatment Plant for Kingaroy. The project is due for completion in September next financial year, however the majority of work will be undertaken during 2015/2016 with \$17.35m allocated in this budget. Portfolio holder for*

*Water, Wastewater and Sport development, Cr Green and Councillors have spent many hours with staff to obtain a good understanding of this innovative method of treating sewage. The technology utilised is new to Australia and is the subject of much interest with many other Councils. The \$10M funding provided by the State Government has been most welcome and has lessened the impact on our ratepayers for the much needed replacement of this infrastructure. \$5.1m has been allocated to finalise the upgrade of the Kingaroy Water Treatment Plant and \$550,000 will be spent on improvements to Murgon Water Treatment Plant.*

*In addition \$1.95m has also been allocated to continue with sewerage mains network upgrades and \$1.6m for water main upgrades across the region.*

*Cr Green's passion for sport in the region is well known and I am pleased to see a small budget allocation to address some of the findings in the recent sports survey.*

- Roads will once again be the primary focus of this year's budget with approximately \$27m allocated to maintenance and capital works. Along with portfolio holder Cr Tessmann, I am pleased to note that this budget will see the completion of two significant projects in the Nanango Streetscape and the Blackbutt Town Development.*

*The final stages of the streetscape which includes the roundabout at the Drayton and Fitzroy Street intersection, with the rest of Drayton Street works are nearing completion. While this project has taken longer than Council would have liked the final result has been worth it with Nanango CBD now looking quite spectacular. The South Burnett's major centre Kingaroy is also in need of a facelift and while no funds have been allocated in this budget, funds have been provided in our forward programs to undertake this work. It is anticipated that preliminary investigation and consultation would commence this financial year to enable full plans to be developed in next year's budget.*

*Work is scheduled to commence in late August on the significant drainage works and ancillary road works and kerb and channelling in Blackbutt. Approximately \$800,000 worth of pipes will be delivered within the next few weeks.*

*Councillors have listened to our constituents and further increased its road maintenance budget. Approximately \$6.75m will be spent on road maintenance including \$900,000 specifically targeted to a gravel re-sheeting program across the region. A further \$2.7m will be spent on bitumen reseals and pavement rehabilitation of roads.*

*2015/16 is the third year of a four year bridge replacement program which has already seen \$4.7M spent on replacing three (3) bridges. This budget provides \$3.7m for a further 4 bridges (Campbells, Weens, Stonelands and Mondure) to be replaced and two (2) timber bridges (Manar and Webbers) to be rehabilitated. However, the final decision to proceed with all bridges mentioned above has yet to be made. That decision will be made once the final tender prices are received. Council will also be reviewing if any of these bridges would qualify for the Federal Governments "Bridge to Recovery" Program.*

*The federal government has doubled our "Roads to Recovery" Grant for one year only which will see Council receive \$2.185m this financial year which has been allocated to the road widening of Hazeldean Road; Widening & Parking at Durong School; Widening of Weens Road; Bitumen seal Johnson St Hivesville; widening of Rodney Street Proston; widening and kerb and channel of Appin St, Nanango; and curve realignment on Tingoora Chelmsford Road.*

*With the support of the State Government \$2.2m has been provided towards upgrading of the intersection of Haly Street & Clarkes Swendsons Road. This project is vital to the long term sustainability of one of this region's major employers and we are thankful for the support of the State Government.*

*Other key projects include \$280,000 through Safe S T works at both the Tingoora and Murgon State Schools, \$300,000 on various footpath projects across the region and \$210,000 for the commencement of widening on the Blackbutt Crow's Nest Road with the majority of works to be undertaken in next year's budget.*

*Our budget has clearly focused on delivering within our means. This is the year to see our projects come to fruition. Council has been driven by sustainability and financial responsibility so that we can continue to ensure that we have delivered for our community, in the best way we can with the financial and staff resources that we have, and more importantly in the effort to secure and stabilise Council's future.*

*I will continue to champion our region to the State and Federal Government during my remaining time as Mayor. I am in Brisbane regularly ensuring that our needs are met and our regional issues are heard. This budget will sustain the South Burnett into the long term and the tough decisions made under this council and the hard lobbying done will long outlast this term of local government. The work of this Council has set solid foundations for our community to continue to build into the future, and with this, I present the 2015/2016 South Burnett Regional Council budget.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

## **2.2 F - 1472885 - Adoption of the 2015/2016 Budget**

### **Summary**

The requirements for the preparation and content of the budget are set out in Section 169 of the Local Government Regulation 2012.

- (1) A local government's budget for each financial year must:
  - (a) Be prepared on an accrual basis; and
  - (b) Include statements of the following for the financial year for which it is prepared and the next 2 financial years.
    - i. Financial position;
    - ii. Cash flow;
    - iii. Income and expenditure;
    - iv. Changes in equity
- (2) The budget must also include:
  - (a) A long term financial forecast; and
  - (b) A revenue statement; and
  - (c) A revenue policy
- (3) The budget must include each of the following measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years:
  - (a) Asset sustainability ratio;
  - (b) Net financial liabilities ratio;
  - (c) Operating surplus ratio;
- (4) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

The relevant budget documents are presented for adoption.

**Officer's Recommendation**

That in accordance with Sections 169 and 170 of the Local Government Regulation 2012 the following budget and attached documents be adopted 2015/2016:



## **Budget Document 2015/2016**

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## **1 BUDGET OVERVIEW**

### **1.1 Strategic Planning Framework**

The Council operates within a Strategic Planning Framework set by legislation which requires it to prepare various strategic documents:-

#### **Financial Planning Documents**

- ✓ Corporate Plan covering a period of at least 5 years
- ✓ Long Term Asset Management Plan for a period of 10 years or more
- ✓ Operational Plan for each financial year
- ✓ Budget for the current financial year and the next 2 financial years
- ✓ Revenue Statement for each financial year
- ✓ Long Term Financial Forecast – covering a period of at least 10 years

#### **Financial Accountability Documents**

- ✓ Audited Financial Statements for each financial year
- ✓ Community Financial Report
- ✓ Annual Report

#### **Financial Policies**

- ✓ Investment Policy
- ✓ Debt Policy
- ✓ Revenue Policy

## 1.2 Strategic Plan Outcomes

### 1.2.1 CORPORATE PLAN

The Corporate Plan is Council's strategic business plan, providing the framework for Council to develop strategies that deliver outcomes and achieve our vision. Our first Corporate Plan was adopted at the general Council meeting held on 17 June 2009. The strategic outcomes set out in the Corporate Plan and key strategies for achieving these outcomes are listed below:

OUTCOME	KEY STRATEGIES
<b>Enhancing Our Communities</b>	Building vibrant, healthy, supportive and inclusive communities
<b>Growth &amp; Opportunity</b>	A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms
<b>Our Environment</b>	A sustainable environment, proactively and responsibly managed in partnership with the community for future generations
<b>Organisational Excellence</b>	An organisation that is characterised by effective leadership, responsible management and quality service delivery
<b>Service Delivery &amp; Infrastructure</b>	The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles

The Corporate Plan is currently under review with a new plan to be adopted early in the 2016 financial year.

### 1.2.2 ASSET MANAGEMENT PLANS

The sustainability of local governments in Queensland has been directly linked to the development and ongoing use of asset management plans to provide a basis for the maintenance of the infrastructure of the local government, together with the development and use of long-term financial forecasts to assess the ongoing financial viability of the local government.

For both financial capital and infrastructure capital, the emphasis is on maintaining the service capacity in the long-term.

Infrastructure Assets refer to those significant, long-life assets that provide ratepayers with access to social and economic facilities and services.

Examples of Infrastructure Assets include:

- water and sewerage treatment plants;
- roads, bridges and drainage (including flood mitigation networks);
- buildings and land improvements (including leasehold improvements);
- landfills and dump sites;
- parks, gardens, pools and sporting fields;
- wharves, jetties, pontoons and coastal infrastructure; and
- airports, and other community assets.

The table below summarises the key indicators of Sustainability that have been adopted in

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Queensland of which Asset Management Planning is integral.

<b>Sources of funding</b>	An appropriate reliance on the use of debt and own-source revenues.
<b>Asset management and renewal</b>	The long-term financial forecast incorporates the long-term asset management financial forecasts.
<b>Infrastructure capital sustainability</b>	There are no apparent financial difficulties in funding the required long-term infrastructure asset renewals. The infrastructure asset base is being renewed at a rate that is consistent with its long-term consumption.
<b>Financial capital sustainability/viability</b>	Balanced budgets or consistent operating surpluses are expected on average, over the long-term.

Given this emphasis on asset management and renewal Asset Management Plan must be developed with a 10 year outlook. The Local Government Regulation 2012 states that the following are a must for an Asset Management Plan:-

- ✓ Provide for strategies to ensure the sustainable management of assets mentioned in the local government's asset register and infrastructure of the local government;
- ✓ State the estimated capital expenditure for renewing, upgrading and extending the assets for the period covered by the plan; and
- ✓ Be part of, and consistent with, the long term financial forecast.

During 2011/2012 Council participated in a LG Asset Advanced Program managed by the Local Government Association of Queensland. The Asset Management Plans developed during that process have been earmarked for review during the 2016 Financial Year.

The minimum requirements for the asset management plan included:

- ✓ Consideration of the Services;
- ✓ Service levels expected for Council's assets;
- ✓ Future demand derived from corporate planning and service planning;
- ✓ Risk management;
- ✓ Lifecycle management and financial considerations;
- ✓ Asset management practices – information systems to be used and the standards and guidelines used to make decisions on asset management; and
- ✓ Improvement and monitoring.

Asset registers for Plant & Fleet, Information Technology asset classes have been significantly developed along with renewal and replacement programs. Water and Waste Water Assets were inspected by APV during the financial year 2014. Also during this process Council reviewed the key elements, unit rates, condition, useful lives and componentisation of those asset types.

A review of all building assets has been undertaken and an initial condition assessment

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prepared. However, ongoing work in this asset class is still required to develop robust renewal and replacement plans.

The asset registers for the Roads and Drainage Asset Class has been the subject of a field review by SBRC's consultants APV over three financial years, one third onsite inspection each year, with the first year effective from 30 June 2015. Council has identified new assets and reviewed the key elements, unit rates, condition, useful lives and componentisation.

### **1.2.3 OPERATIONAL PLAN**

The Operational Plan supports the Corporate Plan and details the activities and projects planned during 2015/2016 to achieve the above key strategies.

### **1.2.4 REVENUE POLICY**

The Revenue Policy sets out the principles to be used by the South Burnett Regional Council in 2015/2016 for the making of rates and charges, the levying of rates, the granting of rebates and concessions, the recovery of unpaid rates and charges and the purpose of any remission or deferral of rates and charges under Section 193 of the *Local Government Regulation 2012*.

### **1.2.5 BUDGET**

The Annual Budget converts the strategies and initiatives contained in Council's Corporate and Operational Plans into financial terms to ensure that there are sufficient resources for their achievement while ensuring financial sustainability.

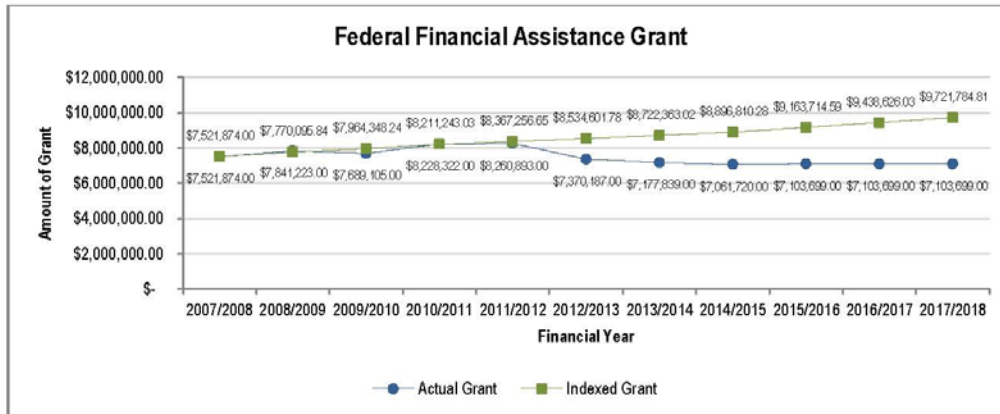
The budget must:-

- ✓ Be prepared on an accrual basis.
- ✓ Include the following statements for 2015/2016 & 2016/2017; 2017/2018,
  - Financial position (Balance Sheet)
  - Cash flow
  - Income and expenditure
  - Changes in equity.
- ✓ Include a long term financial forecast.
- ✓ Be accompanied by its revenue statement.
- ✓ Include following measures of financial sustainability,
  - Asset sustainability ratio
  - Net financial liabilities ratio
  - Operating surplus ratio.
- ✓ Include total value of the change, expressed as a percentage, in the rates and utility charges levied for 2015/2016 compared with the rates and utility charges levied in the previous budget
- ✓ Be consistent with the corporate plan and annual operational plan

As mentioned in previous budgets the continuing reductions in State and Federal Grants, in particular the federal financial assistance grant has meant that Council is relying more and more on its own revenue sources to sustain its operations. To that end Council now funds

80% of its revenue from its own sources such as rates, fees, rents, etc. compared to 61% prior to amalgamation.

The Federal Assistance Grant has been frozen at the 2014/2015 level of \$7,103,699. This grant will not be indexed to the year ending 30 June 2018.



Forecast budgets for the next three years project that Council will:

- Deliver a small operating surplus in 2015/16.
- Deliver an operating surplus in 2016/17 and a surplus in 2017/18.

The key priority of Council continues to focus on ground works that maintain and operate, upgrade or replace Council assets. Accordingly around 82% of the total projected operational and capital expenditure for 2015/2016 will be spent on these works.

**1.2.6 REVENUE STATEMENT**

The Revenue Statement is an explanatory statement that outlines and explains the revenue measures adopted in the budget. The document includes the following matters:

- ✓ How rates and charges are determined
- ✓ Details on all rebates and concessions
- ✓ Details on any limitations in increases on rates and charges
- ✓ Criteria used to decide the amount of the cost-recovery fees
- ✓ Criteria for approval of early payment discount for late payments
- ✓ Details on collection of outstanding rates including the process for arrangements to pay
- ✓ Details of payment methods

The document will be of particular interest to ratepayers, community groups, government departments and other interested parties who seek to understand the revenue policies and practices of the Council. The Revenue Statement has been included as an attachment to the budget document.

### **1.2.7 LONG TERM FINANCIAL FORECAST**

A Long Term Financial Plan for the years 2015/2016 to 2024/2025 has been developed by the Finance team to assist Council in adopting its 2015/2016 to 2017/2018 budgets within a longer term financial framework. The key objective of the Financial Plan is to:

- ✓ Deliver operational surpluses in the medium to long term, whilst still achieving the Council's strategic outcomes as specified in the Corporate Plan

While certain assumptions were made in preparing forecasts for the Financial Plan they are based on current knowledge available and are generally conservative in nature.

- ✓ General rate revenue has been based on a 2.75% increase in 2015/16 followed by 3.5% increase per year thereafter.
- ✓ Service & Utility charges are set to fully fund operations and provide sufficient revenue to deliver projected capital works.
- ✓ Special levies and charges have either been retained at 2014/2015 levels or in some cases marginally indexed at less than 1%.
- ✓ Continuation of Road Infrastructure Levy at \$ 200 indexed from 2016/2017.
- ✓ Minimal growth in fees and charges revenue (projected development growth of less than 1%).
- ✓ Federal financial assistance grant to remain static at 2014/2015 levels and indexed from 2018/2019.
- ✓ Federal Roads to Recovery funding will continue at same level.
- ✓ No reinstatement of State Government Subsidies.
- ✓ Staffing levels are under regular review in response to external funding assistance levels for capital works in forward budgets.
- ✓ Other operating costs to increase on average around 2.5%.
- ✓ Reliance on revenue derived from sale of surplus council owned land and assets to undertake certain capital works.

While the long term forecast indicates Council delivering an operating surplus in 2015/16 and maintaining that surplus in all future projections, it is mainly due to the operations of its business type units of water, waste water, plant and waste management. Council's general operations budget continues to operate with deficits in 2016/17 and 2017/18 with small operating surpluses through to 2024/25. This impacts on projected forward capital works programs.

### **1.3 Budget Preparation**

The budget, which is included in this report, is for the year 1 July 2015, to 30 June 2016, and also includes two additional years forecast budgets. The budget includes an Income and Expenditure Statement, Statement of Financial Position (Balance Sheet), Statement of Cash Flows and Statement of Changes in Equity.

Other statements attached to this report to allow Council to make an informed decision about

the adoption of the budget include:

- ✓ a schedule of the rates and charges to be levied
- ✓ detailed information on the capital works program to be undertaken
- ✓ detailed program of works to be undertaken from separate charges
- ✓ total expenditure on roads maintenance and replacement, including main roads works
- ✓ schedule of remissions and rebates on rates
- ✓ schedule of restricted cash
- ✓ revenue statement
- ✓ long term financial forecast
- ✓ value of change in rates and utility charges
- ✓ debt policy
- ✓ investment policy

#### **1.4 Budget Processes**

The key steps comprising the budget process are summarised below:

- ✓ In January 2015, budget worksheets were prepared by Finance team based on the historical costs for the previous twelve months and incorporating the assumptions detailed above in clause 1.2.7 "Long Term Financial Forecast"
- ✓ Each General Manager and Section Managers considered the projected budget worksheets for their relevant areas, amending them for extra ordinary operational requirements, special operational projects or maintenance and proposed capital works
- ✓ The Mayor, Deputy Mayor and Leadership Management team reviewed the combined budget worksheets adjusting as necessary to deliver a sustainable budget
- ✓ Officers prepared a draft budget which was presented to Council over a number of workshops, providing opportunity for input, discussion and debate by Councillors
- ✓ The "proposed" budget was finalised and presented to Mayor for endorsement
- ✓ The Mayor presented budget documents to Councillors 14 days prior to formal budget meeting
- ✓ A Formal Budget submitted to Council for adoption

#### **1.5 External Influences**

In preparing the 2015/2016 budget a number of external influences have been taken into



consideration because of their significant impact on Council's ability to fund the services delivered by the South Burnett Regional Council during the budget period.

- ✓ The freeze on the indexation of the Federal Financial Assistance Grant at 2014/15 funding level has an accumulative flow on effect into future budgets. The Australian Local Government Association has estimated the impact of this indexation freeze at \$2.6 million over the three years to 2017/18 which is a real impact on revenue available for operations in those years.
- ✓ Reduced investment income and increased debt servicing costs as a result of Council's utilisation of reserve funds and increased borrowing program to provide necessary renewal and replacement of bridges, sewerage and water assets.
- ✓ Council's Enterprise Bargaining Agreement expired on 31 March 2014. Legislative restrictions placed on Local Government by former State Government prevented Council from negotiating a new arrangement with its Staff until January 2015. Since then with the change of government and the changes to Industrial Relations Legislation, Council felt it prudent to wait and see the outcome of the new legislation. Accordingly negotiations are underway with relevant unions to roll the existing agreements over until 1 July 2016 in return for an administrative wage increase from 1 July 2015.

## **1.6 Budget Principles**

In order to produce a balanced budget in response to these significant influences the following principles were utilised when preparing the budget.

- ✓ Fees and charges were reviewed and have generally been increased by 2.5% for 2015/2016
- ✓ Grants are to be based on confirmed or likely funding levels
- ✓ Proceeds from the Sale of Council owned land to be utilised to fund capital works projects over next three budget periods
- ✓ All staff vacancies to be reviewed with view to optimise use of current human resources
- ✓ Overtime to be undertaken for essential and emergency work only
- ✓ New initiatives or projects which are not cost neutral to be justified
- ✓ Real savings in expenditure to be identified wherever possible

## 2 BUDGET ANALYSIS

### 2.1 Analysis of 2015/2016 to 2017/2018 Operating Budgets

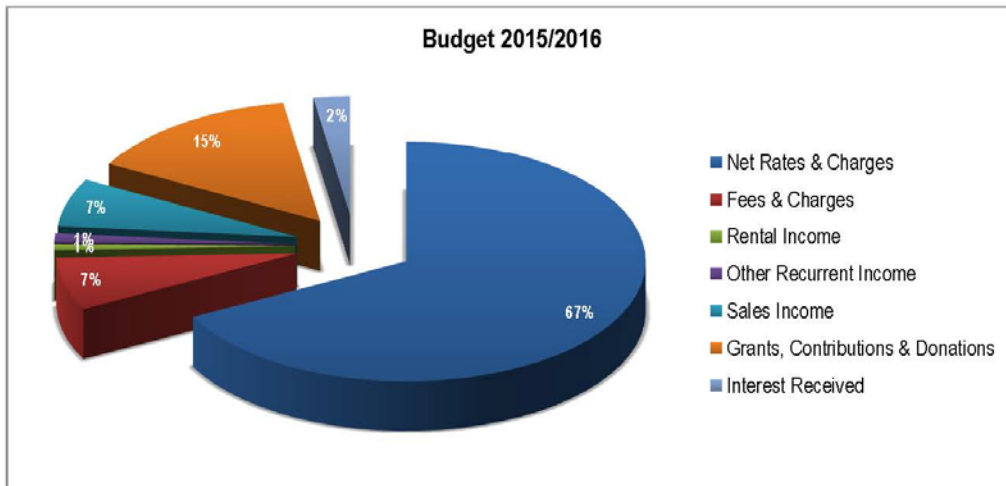
This section of the report analyses the expected revenues and expenses of the South Burnett Regional Council for the 2015/2016 to 2017/2018 year.

A projection of Councils operating deficit or surpluses for above budget periods is listed in the table below:

PROJECTED SURPLUS			
Program	2015/2016	2016/2017	2017/2018
General Operations	(\$651,530)	(\$30,992)	(\$123,537)
Plant & Fleet	\$348,275	\$363,501	\$373,525
Water	\$258,338	\$588,239	\$633,814
Waste Water	\$93,383	(\$57,746)	\$193,961
Waste Management	\$10,826	(\$22,262)	(\$21,985)
<b>Total Surplus</b>	<b>\$59,292</b>	<b>\$840,740</b>	<b>\$1,055,778</b>

#### 2.1.1 OPERATING REVENUE

Revenue Type	BUDGET 2015/2016	BUDGET 2016/2017	BUDGET 2017/2018	BUDGET 2018/2019
Net Rates & Charges	\$42,750,542	\$44,651,277	\$46,247,574	\$47,403,768
Fees & Charges	\$4,501,830	\$4,614,385	\$4,729,750	\$4,847,997
Rental Income	\$492,885	\$505,207	\$517,838	\$530,784
Other Recurrent Income	\$776,585	\$796,009	\$815,913	\$836,310
Sales Income	\$4,106,970	\$4,209,645	\$4,314,887	\$4,422,761
Grants, Contributions & Donations	\$9,292,105	\$9,433,815	\$9,489,894	\$9,727,141
Interest Received	\$1,561,575	\$1,600,616	\$1,640,632	\$1,681,648
<b>Total Operating Revenue</b>	<b>\$63,482,492</b>	<b>\$65,810,954</b>	<b>\$67,756,488</b>	<b>\$69,450,409</b>



### 2.1.1.1 RATES AND CHARGES

While Council reviewed various options in developing its revenue strategy for 2015/2016, rate revenue is still Council's only major and reliable source of funding and equates to 67% of our overall revenue.

This item represents the South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and garbage) and special charges.

Rate or Charge	2014/2015	2015/2016
General Rates	\$21,383,815	\$22,146,280
Water Charges	\$7,426,955	\$8,146,828
Sewerage Charges	\$4,228,035	\$4,580,493
Waste Collection Charges	\$1,864,525	\$1,874,295
Environmental Levy	\$457,990	\$475,610
Community Rescue & Evacuation Levy	\$72,000	\$74,160
Waste Management Levy	\$2,065,555	\$2,117,016
Road Infrastructure Levy	\$3,154,800	\$3,107,480
Rural Fire Levy	\$121,710	\$121,710
Memerambi Estate Levies	\$55,000	\$106,670
<b>Total</b>	<b>\$40,830,385</b>	<b>\$42,750,542</b>

Details of all Council's rates and charges are listed in the Schedule of Rates and Charges attached to this document.

Rate remissions for eligible pensioners have been maintained at \$200 and when combined with the State Government remission, eligible pensioners will receive up to \$400 off their rate bill. Council's remission reduces our revenue by approximately \$755,000 in 2015/2016.

### 2.1.1.2 USER FEES AND CHARGES

User charges relate mainly to the recovery of service delivery costs through the charging of fees to users for Council services. Fees are determined in two categories:

- ✓ Regulatory Fees for services provided under legislation such as animal registrations, Health Act registrations and licences, development fees, etc.
- ✓ Commercial Fees for services provided by Council on a commercial basis such as hall rentals, caravan park fees, pool fees, etc.

Aside from rate revenue Council's only other major source of self-generated revenue comes from its user fees and charges. It is generally accepted that user fees and charges should reflect the cost of providing that particular service.

For 2015/2016 there has been a general increase of around 2.5% for most council services. However, the use of these services is influenced by external factors (e.g. economic downturn).

### 2.1.1.3 RENTAL INCOME

Council operates various facilities from which it derives a rental income such as Commercial Premises, Caravan Parks, Community Housing and Airport rentals, etc.

### 2.1.1.4 OTHER RECURRENT INCOME

Recurrent income is sundry income derived from all other sources and includes items such as:

✓	Agency Payments from QGap; and Centrelink	\$77,900
✓	Main Road Contribution Street Lights for Electricity	\$81,680
✓	Visitor Information Centres, Museum & Art Gallery Income	\$107,700
✓	Mayor's Community Benefit Fund Income	\$147,000
✓	Sundry Waste Income	\$164,000
✓	Other Miscellaneous Income	\$202,265

#### 2.1.1.5 SALES INCOME

Sales Income is income received from undertaking work for Main Roads, accommodation income from our Tourist Parks of Yallakool and Boondooma, and income from sale of merchandise etc. Some of key items are listed below:

✓	Soil Laboratory Recoverable Works	\$180,000
✓	General Private Works	\$293,580
✓	MRD Road Maintenance Contract	\$1,624,430
✓	Qld Rail – Recoverable Works Projects	\$2,000,000

#### 2.1.1.6 OPERATIONAL GRANTS

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers and includes grants for flood restoration works.

✓	Grants Commission Grant	\$7,103,700
✓	Natural Resource Management Grants	\$262,360
✓	Fuel Rebate	\$127,930
✓	Library Subsidy	\$164,710
✓	SES Operational Grant	\$37,415
✓	Kingaroy to Kilkivan Rail Trail Project	\$1,500,000

#### 2.1.1.7 INTEREST REVENUE

Interest revenue includes interest on investments and rate arrears. Good returns on investments relates to the investment of unused loan funds which expire during the construction phase of the specific project such as the Kingaroy Waste Water Treatment Plant and is offset by interest payments on the loan. Council monitors the market to obtain the best interest for the investment of surplus funds. SBRC uses an overnight facility offered by its banker, National Australia Bank, to minimise cash held in the general operating account.

The main factors affecting investment income are:

- ✓ The introduction of quarterly rating reduces investment opportunities (estimated at around \$160,000 pa)
- ✓ Use of Council' cash reserves to fund capital works is reducing the pool of funds available for investment
- ✓ Current low returns on investments

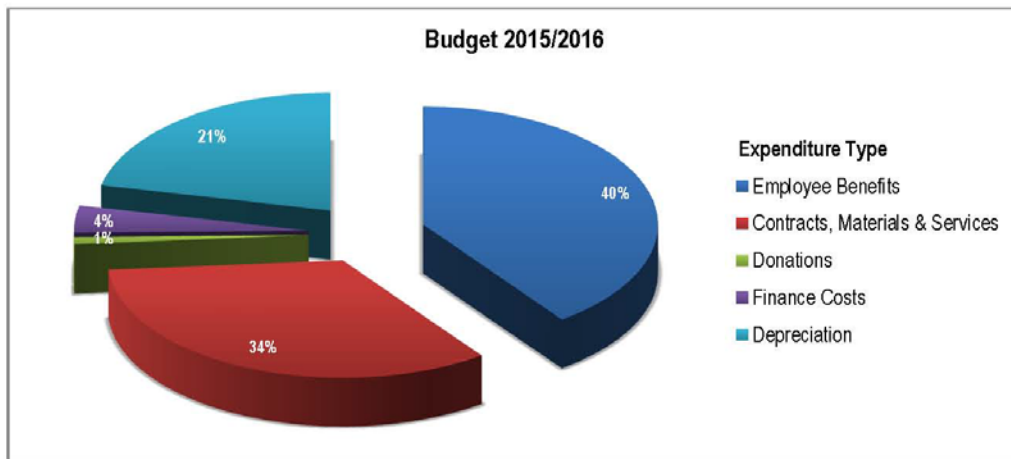
#### 2.1.2 OPERATING EXPENDITURE

The projected operating expenditure listed in the table below indicates a significant decrease over last year. This reflects the finalisation of the flood restoration project.

Apart from items which required more detailed review expenses were generally increased by 2.5%.

Revenue Type	BUDGET 2015/2016	BUDGET 2016/2017	BUDGET 2017/2018	BUDGET 2018/2019
Employee Benefits	\$25,331,350	\$25,964,655	\$26,613,773	\$27,279,123
Contracts, Materials and Services	\$21,426,110*	\$21,735,372	\$22,396,822	\$22,775,838
Donations	\$619,490	\$629,853	\$650,853	\$661,740
Finance Costs	\$2,373,090	\$2,121,170	\$2,185,942	\$2,337,647
Depreciation	\$13,673,160	\$14,519,164	\$14,853,320	\$15,224,652
<b>Total Operating Expenditure</b>	<b>\$63,423,200</b>	<b>\$64,970,214</b>	<b>\$66,700,710</b>	<b>\$68,279,000</b>

\* Contracts, Materials and Services are at normal operating levels given the completion of the NDRRA Flood Restoration Projects.

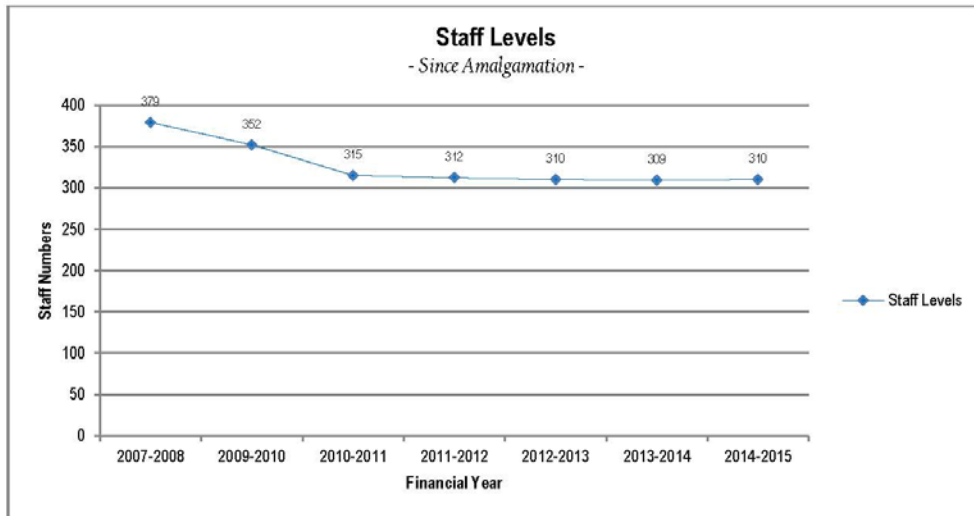


2.1.2.1 EMPLOYEE COSTS

Employee costs include all labor related expenditure such as wages, leave entitlements, workcover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes, etc.

As a result of the implementation of new business software system all costs associated with staff employment are more appropriately recorded. Some of the key points to note are:

- ✓ Realignment of council services continued during 2014/2015. All staff vacancies are reviewed prior to any replacements being employed. The following graph highlights the FTE Staff numbers since amalgamation:



- ✓ Council's Enterprise Bargaining Agreement expired on 31 March 2014. Legislative restrictions placed on Local Government by former State Government prevented Council from negotiating a new arrangement with its Staff until January 2015. Since then with the change of government and the changes to Industrial Relations Legislation, Council felt it prudent to wait and see the outcome of the new legislation. Accordingly negotiations are underway with relevant unions to roll the existing agreements over until 1 July 2016 in return for an administrative wage increase from 1 July 2015.
- ✓ Overtime is to be undertaken for essential and emergency work only.
- ✓ This budget recognises the difficulty being experienced in obtaining work by the youth in our region. As a result, Council intend to embark on a youth employment program within its workplace which will see the employment of 6-8 trainees or apprentices employed during 2015/2016. Exact numbers will depend on potential State Government funding initiatives.

2.1.2.2 *CONTRACTS, MATERIALS & SERVICES*

Contracts, materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs.

2.1.2.3 *DONATIONS*

Donations identified in budget fall into the following categories:

- ✓ **Remissions on Rates and Charges:**  
Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide an exemption from various rates and charges. The cost in lost income is approximately \$253,758.

A list of organisations that receive the above remissions and other exemptions from rates has been included in the attached statements.

- ✓ **Grants made under Council's Community Assistance Policy:**

\$45,550 has been allocated for grants to non for profit organisations under the above policy.

- ✓ Annualised grants to community organisations:  
\$71,700 has been allocated towards annual grants to community organisations. A list of organisations that receive annual grants are included in the attached statements.
- ✓ Other assistance provided to ratepayers, community associations, etc.:  
\$94,800 has been allocated for contributions, waiving of fees and in-kind assistance.
- ✓ Contributions made from raising funds from Special Charges:  
Community Rescue & Evacuation Levy:
  - Sunshine Coast Helicopter Rescue Service \$74,160
 Rural Fire Levy
  - \$224,000 to State Fire Services for distribution to Local Rural Fire Brigades
- ✓ Discretionary funds allocated to Councillors:  
Each Councillor has a small amount of discretionary funds for the purpose of meeting requests for financial assistance from community organisations as decided upon by the Mayor and Divisional Councillors in accordance with Councillor Discretionary Fund Policy. The total amount allocated in the budget is \$15,435 for 2015/2016.

#### 2.1.2.4 FINANCE (BORROWING) COSTS

Borrowing costs relate to interest charged by financial institutions on funds borrowed. All Council's borrowings are consolidated through the Queensland Treasury Corporation.

In 2014 Council started a significant loan borrowing program for the next ten years to undertake essential work, such as bridge replacements, water and sewerage infrastructure that could not be funded through normal Council revenue sources.

Finance costs represent 3.7% of the operating expenses in 2015/2016.

#### 2.1.2.5 DEPRECIATION

Depreciation is an accounting measure which estimates the usage of South Burnett Regional Council's property, infrastructure, plant and equipment assets. Significant work has been undertaken in identifying Council's assets across all classes and in determining appropriate asset valuations, unit rates, condition and useful lives. The increase in depreciation reflects the current valuations and is distributed as follows:

Asset Class	2014/2015	2015/2016
Buildings	\$2,469,870	\$2,200,000
Plant & ICT	\$2,255,000	\$2,100,000
Roads	\$4,152,975	\$5,700,000
Water	\$2,266,890	\$2,163,000
Waste Water (Sewerage)	\$1,423,780	\$1,400,000
Waste Management	\$65,490	\$110,160
<b>Total</b>	<b>\$12,634,005</b>	<b>\$13,673,160</b>



## 2.2 Analysis of Capital Budget

This section of the report analyses the planned capital expenditure budgets for the 2015/2016 to 2017/2018 years and the sources of funding for the capital budget.

### 2.2.1 FUNDING SOURCES

Funding for Capital Works can be split into two sources of funds:

- ✓ External Funds – Capital Grants and Developer Contributions
- ✓ Internal Sources – Proceeds from Sale of Assets, Restricted Cash, Loan Borrowings, Funded Depreciation and Operating Surpluses

Funding Sources	PROJECTED 2015/2016	PROJECTED 2016/2017	PROJECTED 2017/2018
Retained Operational Surplus	\$606,384	\$515,390	\$545,973
Depreciation	\$12,346,388	\$13,555,786	\$14,561,808
Sale Proceeds	\$600,000	\$574,848	\$750,000
Grants Funds	\$12,921,228	\$1,845,374	\$1,575,374
Loan Borrowings	\$1,600,000	\$0	\$400,000
Contributions	\$390,478	\$35,000	\$945,728
Restricted Cash	\$19,066,411	\$5,850,861	\$2,078,396
<b>Total Funding Sources</b>	<b>\$47,530,840</b>	<b>\$22,377,259</b>	<b>\$20,857,279</b>

#### 2.2.1.1 GRANTS - CAPITAL

Capital grants and contributions include all monies predominantly received from State and Federal government sources for the purposes of funding the capital works program and include the following:

- ✓ TIDS Funding \$1,726,228
  - ✓ Roads to Recovery \$2,185,000
  - ✓ Kingaroy Waste Water Treatment Subsidy \$10,000,000\*
- \* \$4,260,000 of those funds will be claimed in 2015/2016.

#### 2.2.1.2 CONTRIBUTIONS

Contributions are received from various sources to support the delivery of specific projects. Included in the budget for 2015/2016 are:

- ✓ contributions from developers held in restricted cash towards, water and sewerage assets \$390,478.

#### 2.2.1.3 PROCEEDS FROM SALE OF ASSETS

As mentioned in Clause 1.2.7 Council is relying on the sale of unwanted land and assets over next 3 to 5 years to provide funds to support its capital works programs. Included in the budget for 2015/16 is the following anticipated income from the sale of assets:

- ✓ Sale of plant and equipment \$400,000
- ✓ Sale of land \$200,000



**2.2.1.4 RESTRICTED CASH**

Council's cash and cash equivalents are subject to a number of internal restrictions that limit the amount that is available for discretionary or future use.

Restricted cash is an integral part of funding Council's current 10 Year Capital Works Program. It is therefore equally important that Council continues to set aside cash where possible to contribute to fund those works, to monitor the levels of cash held and to impose expenditure restrictions on those funds.

During the budget preparation process, Council determines how much of its Restricted Cash will be used to fund its annual capital works program. For 2015/2016, \$19,066,411 will be used to fund part of the capital works program. This figure is mainly made up of carry over loan funds which were raised to fund key Bridge Replacement, Water and Waste Water Projects.

A detailed list of Council's restricted cash is included in the statements attached to this report.

**2.2.1.5 LOAN FUNDS**

As mentioned in Clause 2.1.2.4 of budget papers Council has undertaken significant work to identify future maintenance, renewal and replacement requirements for its various asset classes.

A number of major assets need replacing or upgrading which are beyond the normal financial means of the Council. Accordingly, Council has embarked on a significant loan borrowing program to undertake these crucial works commencing in the 2013/14 financial year.

The proposed three year borrowing program is shown in the table below and the full ten year borrowing program is included in Council's Debt Policy.

<b>Purpose</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>
Bridge Replacement Program	\$2,700,000		
Alford Street Drain, Kingaroy		\$400,000	
Kingaroy CBD Development			\$2,000,000
Alternative Water Supply, Nanango			\$3,000,000
	<b>\$2,700,000</b>	<b>\$400,000</b>	<b>\$5,000,000</b>

**2.2.1.6 REVENUE**

In addition to the above funds, the Council also uses funded depreciation and any operating surpluses as the source of funds for the Capital Works program. As mentioned earlier in the report approximately \$12.952M of revenue is being used for Capital Works in 2015/2016.

### 2.2.2 CAPITAL WORKS

The Capital Works Program for next three years is summarised in the table below. A full listing of the 2014/2015 program is included with the attached statements.

<b>Capital Works Areas</b>	<b>BUDGET 2015/2016</b>	<b>BUDGET 2016/2017</b>	<b>BUDGET 2017/2018</b>
Buildings Assets	\$2,727,146	\$2,017,648	\$2,647,517
Plant & ICT Assets	\$2,659,136	\$3,117,890	\$3,202,286
Roads Infrastructure	14,386,590	\$8,426,710	\$7,673,465
Water Supply Assets	\$7,815,967	\$3,909,264	\$4,287,167
Wastewater (Sewerage) Assets	\$19,912,001	\$4,888,747	\$2,696,844
Waste Management Assets	\$30,000	\$17,000	\$350,000
<b>Total</b>	<b>\$47,530,840</b>	<b>\$22,377,259</b>	<b>\$20,857,279</b>

### 3 BUDGETED FINANCIAL STATEMENTS

#### 3.1 Income & Expenditure Statements 2015/2017

##### Budget Comprehensive Income Statement

	2015/16 Proposed Budget	2016/17	2017/18
<b>REVENUE</b>			
<b>Recurrent Revenue</b>			
Fees & Charges	- 4,501,830 -	4,614,385 -	4,729,750
Interest Received	- 1,561,575 -	1,600,616 -	1,640,632
Other Income	- 776,585 -	796,009 -	815,913
Rates, Levies & Charges	- 42,750,542 -	44,651,277 -	46,247,574
Rental Income	- 492,885 -	505,207 -	517,838
Sales Revenue	- 4,106,970 -	4,209,645 -	4,314,887
Grants, Subsidies, Contributions & Donations	- 9,292,105 -	9,433,815 -	9,489,894
<b>Total Recurrent Revenue</b>	<b>- 63,482,492 -</b>	<b>65,810,954 -</b>	<b>67,756,488</b>
<b>Capital Revenue</b>			
Grants, Subsidies, Contributions & Donations	- 6,885,323 -	7,057,456 -	7,233,892
<b>Total Revenue</b>	<b>- 70,367,815 -</b>	<b>72,868,410 -</b>	<b>74,990,380</b>
<b>Capital Income</b>			
Capital Income	- 750,000 -	768,750 -	787,969
<b>TOTAL INCOME</b>	<b>- 71,117,815 -</b>	<b>73,637,160 -</b>	<b>75,778,349</b>
<b>EXPENSES</b>			
<b>Recurrent Expenses</b>			
Depreciation	13,673,160	14,519,164	14,853,320
Donations	619,490	629,853	650,853
Employee Benefits	25,331,350	25,964,655	26,613,773
Finance Costs	2,373,090	2,121,170	2,185,942
Materials & Services	21,426,110	21,735,372	22,396,822
<b>Total Recurrent Expenses</b>	<b>63,423,200</b>	<b>64,970,214</b>	<b>66,700,710</b>
<b>TOTAL EXPENSES</b>	<b>63,423,200</b>	<b>64,970,214</b>	<b>66,700,710</b>
<b>Net Operating Surplus</b>	<b>- 7,694,615 -</b>	<b>8,666,946 -</b>	<b>9,077,639</b>

### 3.2 Financial Position 2015/2016

**SOUTH BURNETT REGIONAL COUNCIL**  
STATEMENT OF FINANCIAL POSITION

	Estimated Position 2014/15	Proposed Budget 2015/16	2016/17	2017/18
		\$	\$	\$
<b>Current Assets</b>				
Cash and Cash Equivalents	55,602,077	18,776,575	17,638,652	23,545,064
Trade and Other Receivables	13,057,999	6,348,249	6,581,095	6,775,649
Inventories	1,046,188	1,046,188	1,046,188	1,046,188
Investments	-	-	-	-
<b>Total Current Assets</b>	<b>69,706,263</b>	<b>26,171,012</b>	<b>25,265,965</b>	<b>31,366,901</b>
<b>Non-Current Assets</b>				
Trade and other receivables	11,148	-	-	-
Investment Property	-	-	-	-
Property, Plant and Equipment	858,788,417	909,874,578	936,326,234	961,141,960
Intangible Assets	7,643,981	7,643,981	7,643,981	7,643,981
<b>Total Non-Current Assets</b>	<b>866,443,546</b>	<b>917,518,559</b>	<b>943,970,215</b>	<b>968,785,941</b>
<b>TOTAL ASSETS</b>	<b>936,149,809</b>	<b>943,689,571</b>	<b>969,236,181</b>	<b>1,000,152,842</b>
<b>Current Liabilities</b>				
Trade and other payables	(8,995,784)	(4,454,835)	(4,485,761)	(4,551,905)
Borrowings	(3,622,878)	(4,192,710)	(4,375,854)	(4,318,993)
Provisions	(3,264,734)	(3,264,734)	(3,264,734)	(3,264,734)
Other Liabilities	-	-	-	-
<b>Total Current Liabilities</b>	<b>(15,883,396)</b>	<b>(11,912,279)</b>	<b>(12,126,349)</b>	<b>(12,135,633)</b>
<b>Non-Current Liabilities</b>				
Borrowings	(40,365,490)	(47,222,598)	(45,429,036)	(48,243,820)
Provisions	(10,616,231)	(10,616,231)	(10,616,231)	(10,550,451)
<b>Total Non-Current Liabilities</b>	<b>(50,981,721)</b>	<b>(57,838,829)</b>	<b>(56,045,267)</b>	<b>(58,794,271)</b>
<b>TOTAL LIABILITIES</b>	<b>(66,865,117)</b>	<b>(69,751,108)</b>	<b>(68,171,616)</b>	<b>(70,929,904)</b>
<b>NET COMMUNITY ASSETS</b>	<b>869,284,692</b>	<b>873,938,463</b>	<b>901,064,565</b>	<b>929,222,938</b>
<b>Community Equity</b>				
Asset Revaluation Surplus	(435,865,569)	(432,824,725)	(461,283,881)	(470,364,615)
Retained (Surplus)/Deficiency	(433,419,123)	(441,113,738)	(449,780,684)	(458,859,323)
<b>TOTAL COMMUNITY EQUITY</b>	<b>(869,284,692)</b>	<b>(873,938,463)</b>	<b>(901,064,565)</b>	<b>(929,222,938)</b>

### 3.3 Cash Flow 2015/2016

SOUTH BURNETT REGIONAL COUNCIL  
Statement of Cash Flow

	Proposed Budget 2015/16 \$	2016/17 \$	2017/18 \$
<b>Cash flows from operating activities</b>			
Receipts from Customers	45,426,177	54,504,162	56,302,678
Payments to Suppliers and Employees	(52,008,069)	(48,391,379)	(49,755,819)
	(6,581,892)	6,112,783	6,546,859
Interest Received	1,561,575	1,600,616	1,640,632
Rental income	492,885	505,207	517,838
Non capital grants and contributions	9,292,105	9,433,815	9,489,894
Borrowing costs	(2,282,920)	(2,028,745)	(2,091,206)
<b>Net cash inflow (outflow) from operating activities</b>	<b>2,481,753</b>	<b>15,623,676</b>	<b>16,104,017</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment	(47,583,553)	(22,773,329)	(20,942,521)
Net movement in loans and advances	17,045	11,149	-
Proceeds from sale of property plant and equipment	750,000	768,750	787,969
Grant, Subsidies, Contributions and donations	6,885,323	7,057,456	7,233,892
<b>Net cash inflow (outflow) from investing activities</b>	<b>(39,931,185)</b>	<b>(14,935,974)</b>	<b>(12,920,660)</b>
<b>Cash flows from financing activities</b>			
Proceeds from borrowings	2,700,000	400,000	5,000,000
Repayments from borrowings	(2,076,070)	(2,225,595)	(2,276,975)
<b>Net cash inflow (outflow) from financing activities</b>	<b>623,930</b>	<b>(1,825,595)</b>	<b>2,723,025</b>
<b>Net increase (decrease) in cash and cash equivalents held</b>	<b>(36,825,502)</b>	<b>(1,137,893)</b>	<b>5,906,382</b>
<b>Cash and cash equivalents at the beginning of the financial year</b>	<b>55,602,077</b>	<b>18,776,575</b>	<b>17,638,682</b>
<b>Cash and cash equivalents at end of financial year</b>	<b>18,776,575</b>	<b>17,638,682</b>	<b>23,545,064</b>

### 3.4 Changes in Equity 2015/2016

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2016**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(435,865,569)	(433,419,123)	(869,284,692)
Net result	-	(7,694,615)	(7,694,615)
(Increase)/decrease in asset revaluation surplus	3,040,844	-	3,040,844
<b>Closing Balance</b>	<b><u>(432,824,725)</u></b>	<b><u>(441,113,738)</u></b>	<b><u>(873,938,463)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2017**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(432,824,725)	(441,113,738)	(873,938,463)
Net result	-	(8,666,946)	(8,666,946)
(Increase)/decrease in asset revaluation surplus	(18,459,156)	-	(18,459,156)
<b>Closing Balance</b>	<b><u>(451,283,881)</u></b>	<b><u>(449,780,684)</u></b>	<b><u>(901,064,565)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2018**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 451,283,881	- 449,780,684	- 901,064,565
Net result	-	9,077,639	9,077,639
(Increase)/decrease in asset revaluation surplus	19,080,734	-	19,080,734
<b>Closing Balance</b>	<b><u>- 470,364,615</u></b>	<b><u>- 458,858,323</u></b>	<b><u>- 929,222,938</u></b>

## 4 STANDARD STATEMENTS

### 4.1 Schedule of Rates and Charges

Differential Minimum General Rates	2014/2015	2015/2016
	MINIMUM GENERAL	MINIMUM GENERAL
Residential Land Blackbutt	\$632.00	\$650.00
Residential Land Kingaroy	\$632.00	\$650.00
Residential Land Murgon	\$632.00	\$650.00
Residential Land Nanango	\$632.00	\$650.00
Residential Land Wondai	\$632.00	\$650.00
Village	\$632.00	\$650.00
Rural Residential Land – Blackbutt	\$632.00	\$650.00
Rural Residential Land – Kingaroy	\$632.00	\$650.00
Rural Residential Land – Murgon	\$632.00	\$650.00
Rural Residential Land – Nanango	\$632.00	\$650.00
Rural Residential Land – Wondai	\$632.00	\$650.00
Rural Residential Land – Other	\$632.00	\$650.00
Commercial Land – Blackbutt	\$838.00	\$860.00
Commercial Land – Kingaroy	\$838.00	\$860.00
Commercial Land – Murgon	\$838.00	\$860.00
Commercial Land – Nanango	\$838.00	\$860.00
Commercial Land – Wondai	\$838.00	\$860.00
Drive In Shopping Centre > 10,000m2	\$60,110.00	\$61,765.00
Drive In Shopping Centre 4,001m2 – 10,000m2	\$24,486.00	\$25,160.00
Drive In Shopping Centre 1,500m2 – 4,000m2	\$8,164.00	\$8,390.00
Industrial Land – Blackbutt	\$838.00	\$860.00
Industrial Land – Kingaroy	\$838.00	\$860.00
Industrial Land – Murgon	\$838.00	\$860.00
Industrial Land – Nanango	\$838.00	\$860.00
Industrial Land – Wondai	\$838.00	\$860.00
Extractive A	\$632.00	\$650.00
Extractive B	\$6,530.00	\$6,710.00
Extractive C	\$10,882.00	\$11,180.00
Coal Mine	\$87,050.00	\$89,445.00
Power Generation	\$307,940.00	\$316,410.00
Rural Land	\$720.00	\$740.00
Other Land	\$632.00	\$650.00
Water, Storage & Pumping	\$632.00	\$650.00

SEPARATE CHARGES	2014/2015 CHARGE	2015/2016 CHARGE
Environmental Levy	\$26.00	\$27.00
Waste Management Levy	\$117.00	\$121.00
Community Rescue & Evacuation Levy	\$4.00	\$4.00
Road Infrastructure Levy	\$200.00	\$200.00

SPECIAL CHARGE	2014/2015 CHARGE	2015/2016 CHARGE
Rural Fire Levy	\$25.00	\$25.00
Memerambi Estate Highway Roadworks	\$2,461.00	\$1,885.00
Memerambi Estate Internal Roadworks	\$3,047.00	\$2,802.00
Memerambi Estate Drainage Works	\$901.00	\$859.00

<b>WATER ACCESS CHARGES</b>	<b>2014/2015 CHARGE</b>	<b>2015/2016 CHARGE</b>
<b><i>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, &amp; Wondai Water Supplies</i></b>		
Vacant	\$223.00	\$248.00
20mm Meter	\$445.00	\$495.00
25mm Meter	\$712.00	\$792.00
32mm & 40mm Meter	\$1,113.00	\$1,238.00
50mm & 80mm Meter	\$2,893.00	\$3,218.00
100mm	\$6,675.00	\$7,425.00
Fire Service	\$223.00	\$248.00
Additional Rural Service	\$223.00	\$248.00
<b><i>Wooroolin Water Supply</i></b>		
Vacant	\$198.00	\$248.00
20mm Meter	\$400.00	\$495.00
25mm Meter	\$640.00	\$792.00
32mm & 40mm Meter	\$1,000.00	\$1,238.00
50mm & 80mm Meter	\$2,600.00	\$3,218.00
100mm	\$6,000.00	\$7,425.00
Fire Service	\$198.00	\$248.00
Additional Rural Service	\$198.00	\$248.00
<b><i>Proston Rural Water Supply</i></b>		
20mm Meter	\$405.00	\$445.00
25mm Meter	\$648.00	\$712.00
32mm & 40mm Meter	\$1,013.00	\$1,113.00
50mm & 80mm Meter	\$2,633.00	\$2,893.00

<b>WATER USAGE CHARGES</b>	<b>2014/2015 Per KJ</b>	<b>2015/2016 Per KJ</b>
<b><i>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai &amp; Wooroolin Water Supplies</i></b>		
Tier 1	\$1.42	\$1.42
Tier 2	\$1.90	\$1.90
Tier 3	\$2.20	\$2.20
Tier 4	\$2.40	\$2.40
Tiers 5 & 6	\$2.70	\$2.70
<b><i>Proston Rural</i></b>		
Tier 1	\$1.47	\$1.50
Tier 2	\$1.47	\$1.50
Tier 3	\$1.47	\$1.50
Tier 4	\$1.47	\$1.50
Tier 5 & 6	\$1.47	\$1.50

<b>SEWERAGE CHARGES</b>	<b>2014/2015 CHARGE</b>	<b>2015/2016 CHARGE</b>
<b><i>Blackbutt, Kingaroy, Murgon, Nanango &amp; Wondai</i></b>		
1st Pedestal	\$530.00	\$590.00
Additional Pedestal (Commercial)	\$167.00	\$177.00
Vacant	\$387.00	\$440.00
<b><i>Proston CED</i></b>		
1 <sup>st</sup> Effluent Drainage	\$333.00	\$358.00
2 <sup>nd</sup> Effluent Drainage (Commercial)	\$120.00	\$120.00
Vacant	\$0.00	\$0.00



DOMESTIC REFUSE COLLECTION	2014/2015 CHARGE	2015/2016 CHARGE
<b>Blackbutt, Bunya Mountains, Kingaroy, Murgon, Nanango, Proston, Proston Rural, Wondai, Tingoora &amp; Wooroolin</b>		
Domestic Refuse Service	\$145.00	\$149.00
COMMERCIAL REFUSE COLLECTION	2014/2015 CHARGE	2015/2016 CHARGE
<b>Blackbutt, Bunya Mountains, Kingaroy, Murgon, Nanango, Proston, Proston Rural, Wondai, Tingoora &amp; Wooroolin</b>		
Commercial Refuse Service	\$188.00	\$188.00
<b>Bulk Commercial Bins (All Areas)</b>		
1m <sup>3</sup> Bin	\$1,136.00	Not Applicable
1.5m <sup>3</sup> Bin	\$1,420.00	Not Applicable
2m <sup>3</sup> Bin	\$1,988.00	Not Applicable
3m <sup>3</sup> Bin	\$2,556.00	Not Applicable

## 4.2 Separate Charges Program of Works

### 4.2.1 ENVIRONMENTAL LEVY PROGRAM

In accordance with Chapter 4 Part 8 of *Local Government Regulation 2012* the following schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Environmental Levy. An Environmental Levy of \$27 per rate assessment will raise \$478,600 and together with various government grants and carry over funds will be utilised as follows:

PROGRAM	2015/2016	2016/2017	2017/2018
<b>Source of Funds</b>			
Environment Levy	\$478,600	\$490,565	\$502,830
	<b>\$478,600</b>	<b>\$490,565</b>	<b>\$502,830</b>
<b>Expenditure</b>			
<b>Management</b>			
Wages, Plant & Materials	\$184,230	\$188,836	\$193,557
<b>Biodiversity Program</b>			
Environmental Weed Control	\$134,370	\$140,729	\$137,273
African Love Grass	\$8,000	\$8,000	\$8,000
Green Cestrum	\$10,000	\$10,000	\$10,000
Riparian Weed Control	\$10,000	\$10,000	\$10,000
Water Weeds Program	\$25,000	\$25,000	\$25,000
African Boxthorn	\$30,000	\$30,000	\$30,000
Parthenium	\$20,000	\$20,000	\$20,000
Giant Rats Tail Control	\$10,000	\$10,000	\$15,000
<b>Fire Management Program</b>			
Fire Management	\$20,000	\$20,000	\$25,000
<b>Significant Environmental Areas</b>			
Mapping and Surveys	\$27,000	\$28,000	\$29,000
<b>Environmental Levy Program</b>	<b>\$478,600</b>	<b>\$490,565</b>	<b>\$502,830</b>

### 4.2.2 ROAD INFRASTRUCTURE LEVY PROGRAM

In accordance with Chapter 4 part 8 of the Local Government 2012 Regulation the following

schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Road Infrastructure Levy. A road levy of \$200 per rate assessment will raise \$3,107,480 and will be utilised as follows:

PROGRAM	2015/2016	2016/2017	2017/2018
<b>Source of Funds</b>			
Road Infrastructure Levy 2015/2016	\$3,107,480	\$3,185,167	\$3,264,797
<b>Expenditure</b>			
<b>Road Maintenance</b>			
Maintenance Program Across the Region	\$3,107,480	\$3,185,167	\$3,264,797
	<b>\$3,107,480</b>	<b>\$3,185,167</b>	<b>\$3,264,797</b>

#### 4.2.3 COMMUNITY RESCUE & EVACUATION LEVY PROGRAM

In accordance with Chapter 4 Part 8 of *Local Government Regulation 2012* the following schedule details the contribution to airborne emergency rescue and evacuation transport providers from the proceeds from the Separate Charge – Community Rescue and Evacuation Levy. A levy of \$4 per rate assessment will raise \$72,000 which will be distributed as follows:

- ✓ Sunshine Coast Helicopter Rescue Services \$72,000

#### 4.2.4 WASTE MANAGEMENT LEVY PROGRAM OF WORKS

In accordance with Chapter 4 Part 8 of *Local Government Regulation 2012* the following schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Waste Management Levy. A Levy of \$121 per rate assessment will raise \$2,070,155, this together with revenue raised from fees, sale of scrap metal and surplus funds from waste collection activities will be utilised as follows:

PROGRAM	2015/2016	2016/2017	2017/2018
<b>Source of Funds</b>			
Carried Forward	\$44,305	\$194,705	\$363,579
Waste Management Levy	\$2,117,016	\$2,169,941	\$2,224,190
Revenue	\$449,000	\$460,225	\$471,731
Loan Funds			0
	<b>\$2,610,321</b>	<b>\$2,824,871</b>	<b>\$3,059,500</b>
<b>Expenditure</b>			
<b>Tip Operating Expenses</b>			
Kingaroy Refuse Tip	\$824,105	\$844,710	\$865,827
Nanango Refuse Tip	\$339,610	\$348,100	\$356,802
Blackbutt Transfer Station	\$133,340	\$136,675	\$140,092
Murgon Refuse Tip	\$277,515	\$284,453	\$291,564
Wondai Transfer Station	\$198,850	\$203,822	\$208,917
Proston Transfer Station	\$38,240	\$39,196	\$40,177
Cloyna Refuse Tip	\$34,500	\$35,363	\$36,247
Windera Refuse Tip	\$9,000	\$9,225	\$9,456
Maidenwell Refuse Tip	\$19,480	\$19,967	\$20,466
Brigooda Refuse Tip	\$25,600	\$26,240	\$26,895
Durong Refuse Tip	\$35,460	\$36,347	\$37,256
Hivesville Refuse Tip	\$35,500	\$36,388	\$37,298
Home Creek Transfer Station	\$25,930	\$26,579	\$27,244
Memerambi Transfer Station	\$30,830	\$30,627	\$31,393
Wattlecamp Transfer Station	\$29,880	\$30,627	\$31,393

PROGRAM	2015/2016	2016/2017	2017/2018
<b>Tip Operating Expenses</b>			
Kumbia Transfer Station	\$79,500	\$81,488	\$83,525
Chahpingah Refuse Tip	\$24,330	\$24,939	\$25,563
Management Costs (Wages, Plant & Materials, Depreciation)	\$223,946	\$229,546	\$235,285
	<b>\$2,385,616</b>	<b>\$2,444,292</b>	<b>\$2,505,400</b>
<b>Rehabilitation of Current Tips</b>			
Liquid Waste Sites - Kingaroy			\$51,025
Liquid Waste Sites - Murgon			\$51,025
Liquid Waste Sites - Nanango			\$51,025
Liquid Waste Sites - Wondai			\$51,025
			<b>\$204,100</b>
<b>Capital Works</b>			
Blackbutt Transfer Station	\$30,000		0
Kumbia Transfer Station Skip Bins		\$17,000	0
Purchase Land - Future Landfill			\$350,000
	<b>\$30,000</b>	<b>\$17,000</b>	<b>\$350,000</b>
	<b>\$2,415,616</b>	<b>\$2,461,292</b>	<b>\$3,059,500</b>
<b>PROGRAM</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>

### 4.3 Details of Capital Works Programs 2015/2016

PLANT & FLEET ASSETS		
<b>PLANT &amp; FLEET ASSETS</b>		<b>\$1,800,000</b>
DataFuel Murgon	DataFuel Murgon	
	Sewage Jetter Machine	
	Tow Behind Broom	
Sedans	Replace 2 Sedans	
Utilities	Replace 15 Utilities	
Mowers	Replace 1 Zero Turn, 2 Front Deck Mowers	
Light Truck	Replace 1 Light Truck	
Heavy Truck	Replace 2 Heavy Trucks	
Loader	Skidsteer	
Backhoe	Replace 1 Backhoe	
Roller	Replace 1 Roller	

INFORMATION SERVICES ASSETS		
<b>INFORMATION SERVICES ASSETS</b>		<b>\$630,000</b>
User Hardware	Computer Replacement, New Printers, etc.	
Business System	Continue Implementation of Business Software	
Server Hardware	Continue Implementation of Server Hardware	
Telecommunication	Upgrade 2 Way Radio & Phone Base Stations	

<b>BUILDING &amp; PROPERTY ASSETS</b>		<b>\$2,727,000</b>
<b>BUILDING &amp; PROPERTY ASSETS</b>		
<b>Administration Offices</b>		
Kingaroy Records Facility	New Records Building	
Kingaroy Records Facility	Compactors	
Wondai Administration Building	New Roof	
<b>Aerodromes</b>		
Wondai	Alteration to Terminal Building to Include Disable Facilities	
<b>Cemeteries</b>		
Wondai	Erect Donated Shelter, Cemetery Gates & Fence	
Kingaroy	New Wall Plinths	
Proston	Fence & Other Improvements	
<b>Halls</b>		
Kingaroy Town Hall	Reception Room Roof to be Replaced	
Murgon Town Hall	Projector Screen & Grease Trap	
Wondai Town Hall	Grease Trap & Replace Roof Sheeting	
<b>Libraries</b>		
Proston Library	Repaint Internally	
<b>Museums / Heritage</b>		
Boondooma Homestead	Restoration Materials	
<b>Parks</b>		
Kingaroy Memorial Park	Playground Equipment & Anzac Rotunda	
Glendon Street Carpark	Glendon Street Carpark	
Wondai	Wondai Skate Park & Dingo Park - Playground Equipment	
Blackbutt	Les Muller Park - BBQs	
<b>Public Conveniences</b>		
Kumbia Apex Park	Toilet Block Refurbishment	
Wooroolin Public Toilets	Toilet Block Refurbishment	
Hivesville Public Toilets	Toilet Block Refurbishment	
Nanango Reg McCullum Park	Toilet Block Refurbishment	
Benarkin Settlers Park	Replace Toilet Block	
<b>Saleyards</b>		
Coolabunia	Repairs to Viewing Walkways, Vet Crush Repairs & Replace Stock Ramp	
<b>Sport &amp; Recreation</b>		
Maidenwell Sportsground	Pipeline	
Murgon PCYC	Carpark & Grease Trap	
Proston Tennis Courts	Replace Fencing	
Murgon Tennis Courts	Replace Child Room	
Hivesville Sportsground	Toilets	
<b>SES Building</b>		
Nanango	New SES Facility	
<b>Swimming Pools</b>		
Murgon Pool	Shade Structures, Storage Shed & Tables and Chairs	
South Burnett Aquatic Centre	Port Valves	
Kingaroy Pool	New Awning, Pool Repairs, New Shade Structure Over Grass Area & Replace Shade Structure Over Toddler Pool	
Regional	To Be Determined	
<b>Tourist Facilities</b>		
Yallakool Tourist Park	Cabin Upgrades, Villa Upgrades, Caravan Ensuite Upgrades, Replace Pool Surface and Pump Shed, Upgrade Mess Hall (Conference Rooms), 2 Industrial Washing Machines, Regional Tourism Sign & New Managers Residence	
Lake Boondooma	Refurbishment of Toilet Blocks 1, 2, 3 & 5, Cabin Upgrades, Construction of Camp Kitchen & Repainting of Bunk Houses	

<b>ROAD INFRASTRUCTURE ASSETS</b>	
<b>ROAD INFRASTRUCTURE ASSETS</b>	<b>\$14,386,590</b>
<b>Town Development</b>	
Blackbutt Town Development	Reseals, Drainage & K&C
<b>Bridges</b>	
Campbells	Replacement
Weens	Replacement
Stonelands	Replace with Culverts
Mondure	Replacement
Manar	Rehabilitation
Webbers Creek	Rehabilitation
<b>Rural Drainage</b>	
Pipes and Culverts Renewals	Various Roads
<b>Urban Drainage</b>	
Tessmans Road North	Detention / Outlet
<b>Car Parks</b>	
Glendon Street Carpark	Upgrade
<b>Pavement Rehabilitation</b>	
Unsealed Roads Gravel Resheeting	Various Roads
Sealed Roads Pavement Rehab	Various Roads
<b>Footpaths &amp; Bikeways</b>	
Youngman Street	Haly- Albert Street
Douglas Street	Muir - Hart Street
King Street, Nanango	Appin Street West - Wills Street
Angel Avenue	Nutt - Houghton Street
Kent Street	Baynes - McCord Street
<b>Reseals</b>	
Various	Prep Work & Resealing
<b>TIDS &amp; R4R</b>	
Clarke & Swendsons Road	Swickers R4R Upgrading
Tingoora State School	SafeSt
Murgon State School Carpark	SafeSt (funding in 16/17)
Blackbutt Crows Nest Road	Widening & Overlay
<b>RTR</b>	
Hazeldean Road	Widening
Swickers Contribution	R4R Project
Durong School	Widening, Parking & Bus
Weens Road	Widening
Ellesmere Road	Intersection Upgrade
Johnson Street, Hivesville	Bitumen Sealing
Rodney Street, Proston	Widening
Appin Street, West Nanango	Widening & K&C
Tingoora Chelmsford Road	Curve Realignment
<b>Soil Laboratory</b>	
Laboratory Equipment	Replacement

<b>WATER SUPPLY ASSETS</b>	
<b>WATER SUPPLY ASSETS</b>	<b>\$7,815,967</b>
<b>Blackbutt Supply</b>	
Mains Replacements	Network Renewals
<b>Nanango Supply</b>	
Mains Replacement	Network Renewals
<b>Kingaroy Supply</b>	
Treatment Plant	Major Upgrade - DAFF & Clarifier
Mains Replacement	Network Renewals
<b>Wondai Supply</b>	
Mains Replacement	Network Renewals

<b>WATER SUPPLY ASSETS</b>	
<b>Murgon Supply</b>	
Treatment Plant	Upgrade to Filter Media & Backwash
<b>Proston Supply</b>	
Mains Replacement	Network Renewals
<b>Proston Rural Supply</b>	
Mains Replacement	Network Renewals
<b>Telemetry</b>	
Telemetry	Upgrade System and Expand

<b>WASTE WATER (SEWERAGE) SUPPLY ASSETS</b>		
<b>WASTE WATER SUPPLY ASSETS</b>		<b>\$19,912,001</b>
<b>Blackbutt</b>		
Mains Replacements	Network Renewals	
<b>Nanango</b>		
Mains & Manholes	Network Renewals	
<b>Kingaroy</b>		
Treatment Plant	Upgrade Facility	
Mains & Manholes	Network Renewals	
<b>Wondai</b>		
Mains & Manholes	Network Renewals	
<b>Murgon</b>		
Mains & Manholes	Network Renewals	
<b>Telemetry</b>		
Telemetry	Upgrade System and Expand	

<b>WASTE ASSETS</b>		
<b>WASTE ASSETS</b>		<b>\$30,000</b>
<b>Waste Disposal</b>	Blackbutt Transfer Station	

#### **4.4 Summary of Expenditure on Road Infrastructure 2015/2016**

<b>Road Maintenance</b>	
Road & Drainage Administration (Road Inspections, Customer Complaints, etc.)	\$1,399,150
Road & Drainage Maintenance	\$5,720,000
Main Roads Maintenance Contract	\$1,750,000
	<b>\$8,869,150</b>
<b>Roads Capital Works</b>	
Main Roads (QRail) Capital Works Projects	\$2,000,000
Roads Capital Works	\$14,659,910
	<b>\$16,659,910</b>

#### 4.5 Schedule of Remissions, Rebates on Rates & Annualised Grants

##### 4.5.1 REBATES ON RATES

ORGANISATION	LOCATION	TOTAL RATES REBATED
<b>Organisation – Queensland Country Women's Association</b>		
QCWA Kingaroy (Hall)	122 Kingaroy Street, Kingaroy	\$1,464
QCWA Kingaroy (Hostel)	103 Kingaroy Street, Kingaroy	\$1,464
QCWA Kumbia (Hall)	Bell Street, Kumbia	\$1,582
QCWA Wooroolin (Hall)	Bunya Highway, Wooroolin	\$1,448
QCWA Blackbutt	Coulson Street, Blackbutt	\$1,270
QCWA Nanango	59 Fitzroy Street, Nanango	\$1,111
QCWA Murgon	81 Macalister Street, Murgon	\$1,146
QCWA Hivesville	12 Main Street, Hivesville	\$446
QCWA Wondai	86 Mackenzie Street, Wondai	\$1,146
		<b>\$11,075</b>
<b>Organisation – Scouts, Girl Guides, Blue Light</b>		
Girl Guides Kingaroy	2 Mant Street, Kingaroy	\$2,570
Scouts Kingaroy	2-8 James Street, Kingaroy	\$3,576
Scouts Wooroolin	23-27 Kate Street, Wooroolin	\$1,448
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt	\$977
Scouts Nanango	40 Henry Street, Nanango	\$1,159
Blue Light Skating Rink	George Street, Nanango	\$2,096
Girl Guides	Macalister Street, Murgon	\$1,146
Scouts Murgon	13 Rose Street, Murgon	\$1,146
Scouts and QCWA Combined	37 Rodney Street, Proston	\$1,382
Scouts	14 McCord Street, Wondai	\$1,173
		<b>\$16,671</b>
<b>Organisation – Kindergarten, Child Care, Endeavour, Senior Citizen &amp; Other Welfare Facilities</b>		
(QHC) South Burnett CTC	<i>Youth Hostel</i> 38 Markwell Street, Kingaroy	\$3,915
Kingaroy and District Senior Citizens Association	<i>Senior Citizens</i> 90 Kingaroy Street, Kingaroy	\$3,290
South Burnett Child Care Association	<i>Child Care Centre</i> Pound Street, Kingaroy	\$3,748
Endeavour Foundation	<i>Workshop</i> 22 Kingaroy Street, Kingaroy	\$2,716
Endeavour Foundation	<i>Workshop</i> 17 Kingaroy Street, Kingaroy	\$8,234
South Burnett Jobmatch	<i>Employment &amp; Training Centre</i> 7 Glendon Street, Kingaroy	\$2,555
Kingaroy Kindergarten Association	<i>Kindergarten</i> 90 First Avenue, Kingaroy	\$1,628
Endeavour Foundation	<i>Residence</i> 8 Windsor Circle, Kingaroy	\$3,259
South Burnett CTC	<i>CROSB House</i> – Respite Services 18 Gladys Street, Kingaroy	\$2,512
Trust Company Limited - Leased by Goodstart Early Learning	<i>Child Care Centre</i> 78-83 Ivy Street, Kingaroy	\$11,423
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt	\$2,271
The Crèche and Kindergarten Association	<i>Kindergarten</i> 36 Sutton Street, Blackbutt	\$1,111

ORGANISATION	LOCATION	TOTAL RATES REBATED
(Education Qld) South Burnett CTC	<i>Child Care Centre and Community Hub</i> 42 Drayton Street, Nanango	\$2,627
South Burnett Regional Council	<i>Nanango Kindergarten Association</i> 34 Gipps Street, Nanango	\$1,245
South Burnett CTC	<i>Murgon Cherbourg Community Centre</i> 35 Lamb Street, Murgon	\$3,271
South Burnett CTC	<i>"Gumnut Place"</i> 22 Gore Street, Murgon	\$2,954
Mercy Community Services	<i>Residential Care &amp; Welfare Residence</i> 46 Watt Street, Murgon	\$2,402
South Burnett Regional Council	<i>Murgon Kindergarten</i> 42 Macalister Street, Murgon	\$1,793
Qld Police Citizens Youth Welfare Association	<i>Murgon Pulse</i> 40 Macalister Street, Murgon	\$4,988
(QHC) Graham House	<i>Community Centre</i> 21 Taylor Street East, Murgon	\$3,206
Recreation Reserve - Trustee Wondai Shire Council	<i>Proston Play Group</i> 5 Blake Street, Proston	\$937
South Burnett CTC	<i>Partners in Foster Care</i> 7 Bramston Lane, Wondai	\$1,305
Wondai Kindergarten Association	<i>Kindergarten</i> 60 Baynes Street, Wondai	\$1,751
Murgon Lions Club	40 Macalister Street, Murgon	\$615
Kingaroy & District Senior Citizens Association	12A James Street, Kingaroy [Units]	\$2,547
		<b>\$76,300</b>
<b>Organisation – Showgrounds</b>		
Kingaroy Show Society	49-59 Avoca Street, Kingaroy	\$5,414
Blackbutt Show Society	Hart Street, Blackbutt	\$3,407
Nanango Show Society	Drayton Street, Nanango	\$4,373
Murgon Show Society	38 Macalister Street, Murgon	\$852
Wondai Show Society	Kent Street, Wondai	\$2,845
		<b>\$16,890</b>
<b>Organisation – Race Grounds</b>		
Kumbia Race & Golf Club	Bunya Highway, Kumbia	\$891
Nanango Race Club	Racecourse Road, Nanango	\$3,639
		<b>\$4,530</b>
<b>Organisation – Museums, Theatres</b>		
Edward Carroll	<i>Carroll Cottage</i> 6 Edward Street, Kingaroy	\$619
Nanango Theatre Company	<i>Reserve</i> George Street, Nanango	\$1,589
Ringsfield Historic Museum	<i>Reserve</i> 45 Alfred Street, Nanango	\$3,047
Reserve for Park- Trustee Qld Dairy and Heritage Museum	<i>Qld Dairy and Heritage Museum</i> 2 Sommerville Street, Murgon	\$1,920
		<b>\$7,174</b>
<b>Organisation – Sporting Groups &amp; Associations</b>		
Kingaroy Bowls Club Inc.	<i>Bowls Club</i> 145 Kingaroy Street, Kingaroy	\$7,552
Reserve - Trustee Nanango Shire Council	<i>Bowls Club</i> 2 Henry Street, Nanango	\$1,618
Trustees Murgon Bowls Club	<i>Murgon Bowls Club</i> 103 Macalister Street, Murgon	\$4,695
Proston Bowls Club Inc.	<i>Proston Bowls Club</i> 22 Murphys Way, Proston	\$876
Wondai Country Club	<i>Wondai Bowls and Golf Club</i>	\$5,541



ORGANISATION	LOCATION	TOTAL RATES REBATED
	Bunya Highway, Wondai	
Kingaroy Golf Club Inc.	<i>Golf Club</i> Bunya Highway, Kingaroy	\$3,564
Nanango Golf Club Inc.	<i>Golf Club</i> 6 Wills Street, Nanango	\$2,903
Blackbutt Golf Club Inc.	<i>Golf Club</i> 51 Langtons Road, Blackbutt	\$2,700
Murgon Golf Club Inc.	<i>Golf Club</i> 192 Lamb Street, Murgon	\$5,465
Proston Golf Club	<i>Proston Golf Club</i> 81 Proston Boondooma Road, Proston	\$446
Recreation Reserve - Wooroolin Community Association Inc.	<i>Tennis Courts</i> 22 Alexander Street, Wooroolin	\$446
Kingaroy and District Lawn Tennis Association	<i>Tennis Courts</i> 1 Oliver Bond Street, Kingaroy	\$1,118
Blackbutt Tennis Club Inc.	<i>Tennis Club</i> 61 Hart Street, Blackbutt	\$1,938
Reserve for Recreation	<i>Tennis Club</i> 32 Gore Street, Murgon	\$2,409
Reserve - Trustees Kingaroy Clay Target Club Inc.	<i>Rifle Club</i> Aerodrome Road, Kingaroy	\$1,733
Kingaroy Cricket and Sports Club	<i>Lyle Vidler Cricket Oval</i> 10 Youngman Street, Kingaroy	\$1,614
Kingaroy Rugby League Football Club	<i>Rugby League Football Oval</i> 20 Youngman Street, Kingaroy	\$6,295
Kingaroy Soccer Club	<i>Senior Soccer Oval</i> 7 Oliver Bond Street, Kingaroy	\$2,123
Kingaroy Junior Soccer Club	<i>Soccer Oval</i> 2 Oliver Bond Street, Kingaroy	\$446
Recreation Reserve - Wooroolin Community Association Inc.	<i>Wooroolin Sports Ground</i> Sportsground Road, Wooroolin	\$446
Reserve - Trustees Nanango Shire Council	<i>Timbertown Combined Sports Association</i> Railway and Charles Street, Blackbutt	\$1,454
Reserve - Trustee Nanango Shire Council	<i>Nanango Sporting Club (Soccer)</i> Burnett Street, Nanango	\$2,645
Nanango Shire Council	<i>Rugby League Club</i> 6 Wills Street, Nanango	\$2,888
Reserve - Proston Sports Ground Committee	<i>Proston Sports Ground (Showgrounds)</i> 41 Proston Boondooma Road, Proston	\$1,659
Reserve Recreation -Wondai Sportsground Advisory Committee	<i>Wondai Sportsground (Soccer, Football, Lions Club)</i> Bunya Highway, Wondai	\$9,047
Reserve - Trustees Kingaroy Shire Council	<i>Kingaroy and District Motorcycle Track</i> Warren Truss Drive, Kingaroy	\$713
Nanango and District Darts Association	<i>Nanango Darts Club</i> George Street, Nanango	\$2,954
Reserve - Trustee Nanango Shire Council	<i>Nanango Netball Association</i> 55 Appin Street, Nanango	\$1,614
Karate Union of Australia	<i>Wondai Karate Club</i> 2 Bunya Avenue, Wondai	\$1,136
South Burnett Western Performance Club Inc.	<i>South Burnett Western Performance Club Inc.</i> Racecourse Road, Nanango	\$1,367
Kingaroy Sporting Club	<i>Kingaroy Sporting Club</i> 1 Markwell Street, Kingaroy	\$2,792
Lions Club, Nanango	<i>Lions Club</i> George Street, Nanango	\$1,333

ORGANISATION	LOCATION	TOTAL RATES REBATED
Reserve for Recreation and Showground	<i>Murgon Sports</i> 38 Macalister Street, Murgon	\$14,055
South Burnett Regional Council	<i>Lions Club</i> Macalister Street, Murgon	\$446
		<b>\$98,026</b>
ORGANISATION	LOCATION	TOTAL RATES REBATED
<b>Organisation – Haemodialysis Machines – Water Usage Charges</b>		
Ronald P & Susan M Coster	14 Toomey Street, Kingaroy	\$344
		<b>\$344</b>
ORGANISATION	LOCATION	TOTAL RATES REBATED
<b>Organisation – Aged Care Facilities – Non Religious</b>		
RSL Kingaroy Memerambi Sub Branch	<i>Retirement Villas</i> 81 Markwell Street, Kingaroy	\$1,540
Southern Cross Care (Qld)	<i>Karinya Aged Care</i> Brisbane Street, Nanango	\$5,313
Blackbutt Benarkin Aged Care Association Inc.	<i>Aged Care</i> Greenhills Drive, Blackbutt	\$1,921
Southern Cross Care (Qld)	<i>Castra Retirement Home</i> 2 Coopers Street, Murgon	\$1,614
		<b>\$10,388</b>
<b>Organisation – Charitable Organisations</b>		
Trustees Blackbutt Masonic Lodge	<i>Masonic Lodge</i> 37 Sutton Street, Blackbutt	\$802
Trustees Nanango Masonic Lodge	<i>Masonic Lodge</i> 42 Gipps Street, Nanango	\$1,073
Graham House Community Centre Inc.	<i>Graham House</i> – (vacant land used as car parking) 24 Pearen Street, Murgon	\$802
St Vincent De Paul Society Qld	<i>St Vinnie's Facility (NSHS Flexi School)</i> 53 Gipps Street, Nanango	\$1,087
St Vincent De Paul Society Qld	<i>St Vinnie's Shop</i> 63 Haly Street, Wondai	\$537
		<b>\$4,302</b>
<b>Organisation – Community Owned Halls</b>		
Kumbia and District Memorial School of Arts Inc.	<i>Kumbia Hall</i> Bell Street, Kumbia	\$920
Reserve for Memorial Hall	<i>Wooroolin Hall</i> 23 Alexander Street, Wooroolin	\$802
The Ironpot Hall Association Inc.	<i>Ironpot Hall</i> Jarail Road, Kingaroy	\$4
Farmers Hall Inverlaw	<i>Inverlaw Hall</i> Burradowan Road, Kingaroy	\$802
Reserve - Trustee South Burnett Regional Council	<i>Booie Hall</i> 1867 Booie Road, Booie	\$815
		<b>\$3,343</b>
<b>Organisation – Aged Care Facilities – Owned by Religious Entities</b>		
Uniting Church in Australia	<i>Canowindra Nursing Home</i> 43-61 Windsor Circle, Kingaroy	\$3,917
Corporation of Trustees of Roman Catholic Archdiocese	<i>Order of the Sisters of Mercy</i> – Residential Care 46 Watt Street, Murgon	\$798
<b>TOTAL</b>		<b>\$4,715</b>
		<b>\$253,758</b>

**4.5.2 ANNUALISED COMMUNITY GRANTS**

<b>Applicant</b>	<b>Reason</b>	<b>Amount</b>
<b>School Award Nights</b>		
Nanango State High School Annual Award Night	Awards Night	\$500
Wondai State School Annual Award Night	Awards Night	\$250
Kingaroy State High School Annual Award Night	Awards Night	\$500
Proston State School Annual Award Night	Awards Night	\$250
Yarraman State School Annual Award Night	Awards Night	\$250
Murgon State School Annual Award Night	Awards Night	\$500
St Mary's Catholic College Annual Award Night	Awards Night	\$500
St John's Lutheran School Annual Award Night	Awards Night	\$250
<b>Halls – Public Liability Insurance</b>		
Booie Hall Association Public Liability Insurance	Public Liability Insurance	\$1,000
Wooroolin Hall Public Liability Insurance	Public Liability Insurance	\$1,000
Farmers Hall Inverlaw Inc. Public Liability Insurance	Public Liability Insurance	\$1,000
Tableland Hall Association Inc. Public Liability Insurance	Public Liability Insurance	\$1,000
Chahpingah Reserve Association Inc. Public Liability Insurance	Public Liability Insurance	\$1,000
Kumbia Hall Committee Public Liability Insurance	Public Liability Insurance	\$1,000
QLD Dairy & Heritage Museum Inc. Public Liability Insurance	Public Liability Insurance	\$1,000
Blackbutt Benarkin Community Council Public Liability Insurance	Public Liability Insurance	\$1,000
Ironpot Farmers Hall Association Public Liability Insurance	Public Liability Insurance	\$1,000
<b>Major Events</b>		
Burrandowan Picnic Race Club	Races	\$3,000
Nanango Mardi Gras	Event Costs	\$2,000
SB Events Food & Wine in the Park	Event Costs	\$3,000
Bloomin' Beautiful Blackbutt Festival	Event Costs	\$2,000
<b>Christmas Carnivals</b>		
Kingaroy & District Ministry Association Inc	Kingaroy Christmas Carols	\$500
Lions Club of Nanango Inc - Christmas Carnival	Christmas Carnival	\$500
Proston Christmas Carnival Committee - Christmas Carnival	Christmas Carnival	\$500
Blackbutt Benarkin Lions Club Inc - Christmas Carnival	Christmas Carnival	\$500
Hivesville Christmas Carnival Committee - Christmas Carnival	Christmas Carnival	\$500
Kumbia Hall Committee - Christmas Carnival	Christmas Carnival	\$500
<b>Race Clubs</b>		
Kumbia Race Club Inc.	Races	\$1,000

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<b>Applicant</b>	<b>Reason</b>	<b>Amount</b>
Nanango Race Club	Races	\$1,000
South Burnett Race Club - Wondai Races	Races	\$1,000
<b>Cultural</b>		
NAIDOC School Week Initiatives	Donation to NAIDOC Week	\$450
South Burnett Community Orchestra Association Hall Hire	Operational Costs	\$500
The Blackbutt Singers	Operational Costs	\$500
Quota International of Kingaroy Inc Student of the Year Quest	Student of the Year Quest	\$500
South Burnett Regional Pipes & Drums	Operational Costs	\$500
Nanart Arts Festival	Event Costs	\$500
Wondai & District Town Band Association - Operational Costs	Operational Costs	\$500
<b>Events</b>		
Tanduringie State School P&C Association - Bull Ride	Event Costs	\$1,000
South Burnett Reserve Forces Day Committee	Events Costs	\$500
Wondai Hospital Auxiliary Fete	Fete Costs	\$500
Kumbia & District Charity Campdraft Association	Campdraft	\$1,000
Proston Goldenspurs Campdraft Association	Campdraft	\$1,000
Burrandowan Campdraft Association Inc.	Campdraft	\$1,000
Nanango Campdraft Association	Campdraft	\$1,000
Wondai Proston Mini Mods Carnival	Event Costs	\$500
Brahmousin Association - Cattle School	Event Costs	\$1,000
Boots & Bulldust Inc. Festival	Event Costs	\$500
Proston Rally Car Club Inc.	Event Costs	\$500
Nanango Country Music Muster	Event Costs	\$1,000
Murgon Music Muster	Event Costs	\$1,000
Boondooma Historical Society Restoration Committee - Spirit of the Bush	Spirit of the Bush Event Costs	\$1,000
Motors in Motion	Event Costs	\$1,000
Relay for Life	Event Costs	\$1,000
Endeavour Car Rally - Les Porter	Donation	\$250
RSPCA - Paws	Event Costs	\$500
<b>Garden Expos</b>		
Blackbutt Garden & Country Lifestyle Expo (Lions Club)	Event Costs	\$500
Wondai Garden Expo (Spring)	Event Costs	\$500
Wondai Garden Expo (Autumn)	Event Costs	\$500
SB Orchid Society	Event Costs	\$500
<b>Show Societies</b>		
Wondai AP&I Society	Event Costs	\$1,000
Kingaroy Show Society	Event Costs	\$1,000
Nanango AP & I Society	Event Costs	\$1,000
Blackbutt Show Society	Event Costs	\$1,000
Murgon Show Society	Event Costs	\$1,000
Proston Show Society	Event Costs	\$1,000
South Burnett Sub-Chamber of Agricultural Societies - Rural Ambassadors & Miss Showgirl	Rural Ambassadors & Miss Showgirl	\$500
<b>Community</b>		
SB Care	Donation - Operational Costs	\$18,000

Applicant	Reason	Amount
St Vincent de Paul	Refuse Costs	\$500
Salvation Army	Refuse Costs	\$500
<b>Total Annualised Assistance</b>		<b>\$71,700</b>

#### 4.6 Schedule of Restricted Cash

The projected balance at the 30 June 2014 is an estimate only and may not reflect the actual balance available to be brought forward at the 1 July 2014. The budget papers do not include carry over capital works projects from 2014/2015; consequently the movement of cash does not reflect any funds that may be required for carry over works.

EXTERNAL & INTERNAL RESTRICTED CASH	PROJECTED BALANCE 1/7/2014	MOVEMENT IN	MOVEMENT OUT	PROJECTED BALANCE 30/6/2015
Unspent Government Grants and Subsidies	\$800,117	\$12,921,228	\$12,921,228	\$800,117
Unspent Developer Contributions	\$4,409,977	\$35,000	\$390,479	\$4,054,498
Unspent Loan Monies	\$22,092,074	\$2,700,000	\$13,588,400	\$11,203,674
Future Capital Works	\$8,634,127		\$2,756,384	\$5,877,742
Future Recurrent Expenditure	\$739,426	\$300,000	\$560,000	\$479,426
<b>Total Unspent Restricted Cash</b>	<b>\$36,675,721</b>	<b>\$15,956,228</b>	<b>\$30,216,491</b>	<b>\$22,415,457</b>

## 5 Additional Statements

### 5.1 Revenue Statement

#### South Burnett Regional Council

#### Revenue Statement 2015/2016

##### Introduction

Sections 169 and 172 of the *Local Government Regulation 2012* require a local government to prepare a revenue statement each financial year. The revenue statement must state:-

- (a) If the local government levies differential general rates-
  - (i) The rating categories for rateable land in the local government area; and
  - (ii) A description of each rating category; and
- (b) If the local government levies special rates or charges for a joint government activity, a summary of the terms of the joint government activity; and
- (c) If the local government fixes a cost-recovery fee, the criteria used to decide the amount of the cost-recovery fee; and
- (d) If the local government conducts a business activity on a commercial basis, the criteria used to decide the amount of the charges for the activities goods and services

The revenue statement for a financial year must include the following information for the financial year:

- (a) An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of –

- (i) The rates and charges to be levied in the financial year; and
  - (ii) The concessions for rates and charges to be granted in the financial year;
- (b) Whether the local government has made a resolution limiting an increase of rates and charges

Generally, this statement does not deal with specific dollar amounts. The Statement deals with the reasoning applied by Council in fixing rates and charges and if applicable, how the Council applies user pays principles to utility and general charges.

The revenue measures adopted are determined at the budget meeting and are based on the Council's Revenue Policy.

### **Revenue Raising Matters Adopted in the Budget Concerning the Making and Levying of Rates and Charges**

#### **Rates and Charges**

##### **1. General Principle**

The general principle adopted by Council in determining rates and charges shall be that wherever possible, charges shall relate directly to the services provided, e.g. Water Supply, Waste Water Collection, Refuse Collection, etc. Costs which are not able to be recovered by cost recovery fees, business activity fees or utility charges shall be met by the levying of a general rate as hereinafter described.

It is therefore evident from this Revenue Statement that Council will use a combination of specific user charges, separate charges, special charges and differential general rates, as a means of spreading the rating burden in the most equitable and rational way possible.

##### **2. Differential General Rates**

###### **(a) Reasons**

In determining its general rating strategies, the Council recognises that:

- The valuation of the South Burnett Regional Council area which became effective from 1 July 2015 would lead to rating inequities and a distortion of the relativities in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;
- The level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- The differing levels of demand that some land uses place on the services which Council is required to provide.

Having regard to the above matters, and pursuant to Section 92 of the *Local Government Act 2009* and Chapter 4 of the *Local Government Regulation 2012*, it is considered that differential rating should form the basis of Councils general revenue raising.

For differential rating purposes it is proposed that rateable lands be divided into broad categories, these categories are:

- Residential Lands
- Commercial Lands
- Industrial Lands
- Rural Lands

- **Other Lands**

The commercial, industrial and residential categories are further subdivided to reflect differing classes of land within those broader categories. This will allow a more equitable distribution of the cost of operations given that the unimproved value of the land does not fully reflect operational demands and service levels in various sectors of the community.

Pursuant to section 81 of the *Local Government Regulation 2012*, all rateable lands contained in the South Burnett Regional Council have been categorised into one of the following categories:

**Category – Residential Land – Blackbutt**

**Description**

All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

**Category – Residential Land – Kingaroy**

**Description**

All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.

3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

**Category – Residential Land – Murgon**

**Description**

All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

**Category – Residential Land – Nanango**

**Description**

All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.



**Category – Residential Land – Wondai**

**Description**

All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

**Category – Village**

**Description**

The property is used for any purpose; and located in any of the following villages: - Benarkin, Brooklands, Cloyna, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Proston, Taabinga, Tingoorra, Winderera, Woooloolin. Village areas are defined in "Individual Village" maps series.

The intention of this description is:-

1. To cover all land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.

**Category – Rural Residential Land - Kingaroy**

**Description**

All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category.

**Category – Rural Residential Land - Nanango**

**Description**

All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.

**Category – Rural Residential Land - Blackbutt**

**Description**

All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category

**Category– Rural Residential Land - Murgon**

**Description**

All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Murgon and is not included in any other category

**Category – Rural Residential Land - Wondai**

**Description**

All properties in this category are situated outside the Wondai Urban Locality and nearby

village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Wondai and is not included in any other category.

#### **Category – Rural Residential Land - Other**

##### **Description**

All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Other and is not included in any other category

#### **Category – Commercial Land – Blackbutt**

##### **Description**

All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

**Category – Commercial Land – Kingaroy**

**Description**

All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

**Category – Commercial Land – Murgon**

**Description**

All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

**Category – Commercial Land –Nanango**

**Description**

All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and
3. Is not included in any other category

**Category – Commercial Land – Wondai**

**Description**

All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category

**Category – Drive in Shopping Centre > 10,000 m2**

**Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.

**Category – Drive in Shopping Centre 4,001 m2 to 10,000 m2**

**Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

**Category – Drive in Shopping Centre 1,500 m2 to 4,000 m2**

**Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

**Category – Industrial Land – Blackbutt**

**Description**

All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

**Category – Industrial Land - Kingaroy**

**Description**

All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning

Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other Category

#### **Category– Industrial Land – Murgon**

##### **Description**

All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and: -
3. Is not included in any other Category.

#### **Category – Industrial Land –Nanango**

##### **Description**

All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

#### **Category – Industrial Land – Wondai**

##### **Description**

All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in "Individual Urban Locality" maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:

1. That this category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

#### **Category – Extractive A**

##### **Description**

All properties in this category are used for extractive industry purposes and include:

- (a) Mining leases with no activity
- (b) Gravel Pits than operate only sporadically
- (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 when determining the properties that fit into this category.

The intention of this description is:-

1. to cover all land used for the purpose of extracting resources from the ground and include:



- (a) Mining leases with no activity
- (b) Gravel Pits than operate only sporadically
- (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors)

**Category – Extractive B**

**Description**

All properties in this category are used for extractive industry purposes, and include:

- (a) Operational Gravel Pits
- (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground and include:
  - (a) Operational Gravel Pits
  - (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

**Category – Extractive C**

**Description**

All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 and/or extraction volumes of between 1 million and 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and extraction volumes of between 1 million and 2 million tonnes per year.

**Category – Coal Mines**

**Description**

All properties in this category are used for the purpose of an Integrated Coal Mining operation with more than 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 and/or production greater than 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of an Integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and extraction volumes of greater than 2 million tonnes per year.

A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure that was used, is used, or intended to be used:-

as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.

An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.

**Category – Power Generation**

**Description**

All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity of greater than 400 megawatts.

**Category – Rural Land**

**Description**

All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 89, and 93 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes and:-
2. Is not included in any other category.

3. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers' concession, and are identified by the land use codes above.

**Category – Water Pumping and Storage**

**Description**

All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.

The intention of this description is:-

- (a) To cover all land used for the purpose of water storage or water pumping and not included in any other category.

**Category – Other Land**

**Description**

Any land that cannot be included in any other category.

***(a) Basis on Which Amounts Calculated***

General Rates are principally allocated to rateable properties in the Regional area based on the Unimproved Value (UV) of the land under the Valuation of Land Act, as supplied by the Land and Property Division of the Department of Natural Resources and Mines. General Rates are used to fund the general operations of Council after allowing for the income from all other rates and charges and grants and subsidies. The term "rateable land" is defined by Section 93(2) of the *Local Government Act 2009*.

**3. Minimum General Rate**

(a) ***Reason***

The Council recognises that all parcels of land will receive a benefit from services provided and that, in some instances; the levying of a rate based on the valuation will result in some lands not contributing to the cost of such services in proportion to the benefit received.

(b) ***Basis on which Minimum General Rate Calculated***

In accordance with Chapter 4, Part 4 of the *Local Government Regulation 2012*, minimum general rates will be determined in each year based on the level of services provided in the budget for that year.

**4. Averaging of land values over 3 years**

(a) ***Reason***

The Council recognises that as a result of the recent revaluation, some property owners face large increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners, Council has decided to utilise the averaging tool set out in Chapter 4, Part 3 of the *Local Government Regulation 2012*.

**(b) Basis on which Averaging of Land Values is Calculated**

In accordance with Sections 74 and 76 of the *Local Government Regulation 2012*, differential general rates will be calculated based on a three year averaged valuation.

For properties that do not have three valuations on which to base an average, a 3-year averaging number will apply in accordance with section 76 of the *Local Government Regulation 2012*.

**5. Limitation of increase in amount of General Rates**

**(a) Reason**

The Council recognises that as a result of the previous revaluations, some property owners face large increases in General Rates, as their property valuation has increased above the average. In order to minimise the impact of significant valuation increases for these property owners, Council has decided to place a limit on the increase in general rates applicable to each rate assessment as set out in Section 116 of the *Local Government Regulation 2012*.

**(b) Basis on which limitation is calculated**

In accordance with section 116 of the *Local Government Regulation 2012*;

- (i) For land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%.
- (ii) For land on which the rate was levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%.
- (iii) For land which was not levied for a period of twelve (12) months the preceding financial year or to any separately valued parcel of land that is of different areas as to the time of rating for the immediately preceding financial year the limitation shall not apply.

**6. Special Charges**

**6.1 Special Charge – Rural Fire Levy**

**(a) Reason**

In accordance with the Fire & Emergency Services Act 1990 and the Fire & Emergency Services Regulation 2014, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to impose such a charge on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire & Emergency Service.

**(b) Basis on which Special Rural Fire Charge Calculated**

In accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* and section 128A of the Fire and Emergency Services Act 1990, Council will make and levy a special charge of \$25.00, on all rateable land within the region, other than rateable land that is liable to pay an urban fire district levy (pursuant to section 107 of the Fire and Emergency Services Act 1990), to fund the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.

The overall plan for the Rural Fire Levy is as follows:-

- ✓ The rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to section 107 of the Fire and Emergency Services Act 1990).
- ✓ The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.
- ✓ The time for implementing the overall plan is 1 year commencing 1 July 2015 and ending 30 June 2016.
- ✓ The estimated cost of implementing the overall plan is \$224,000.
- ✓ The level of contribution each brigade receives will be decided by the Local Area Rural Fire Services Committee.

The Council is of the opinion that the rateable land to be levied with the special charge specially benefits from the fire emergency response capability that is provided by the rural fire brigades, which capability would be substantially (if not completely) diminished if the rural fire brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

## **6.2 Special Charge – Road and Drainage Works Memerambi Estate**

### **(a) Reason**

The matter of pursuing the establishment of the uncompleted infrastructure within the unfinished Memerambi Estate was considered by Council at its General Meeting on 3 June 2015.

At that meeting Council resolved to as follows:

- 1 (a) In accordance with *Local Government Regulation* section 94 Council adopt each of the overall plans and annual implementation plans detailed in this report for three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure especially benefiting the land parcels identified in schedules F, G and H.
- 1 (b) Council recoup, by levying special charges upon the benefited parcels, the costs and expenses it incurs in providing the infrastructure in accordance with the plans.
- 2 Council drawdown the \$2,138,400 loan from Queensland Treasury Corporation as provided for in the 2014/2015 Debt Policy and Budget.

Those funds were drawn down from the Queensland Treasury Corporation on 17 June 2015.

The respective plans mentioned in 1(a) above are detailed below:

1. Highway Roadworks;
2. Internal Roadworks; and
3. Drainage Works.

The benefited parcels and the special charges are shown in this report, particularly at Schedule F for the Highway Roadworks, Schedule G for Internal Roadworks and Schedule H for Drainage Works.

The special charge will be levied on the benefited parcels commencing from 1 January 2016.

(b) ***Basis on which Special Charge – Road and Drainage Works Memerambi Estate***

In accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* Council will make and levy a special charge on each parcel of land contained in Schedules F, G and H to recoup the cost of finalisation of drainage and road works.

The respective plans are detailed below:

**Highway Roadworks**

**Overall Plan**

The Overall Plan is as follows:

- (a) Schedule F identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activity the subject of the plan comprise:

Performance of the work (including provision of materials) to fund and construct 7 joint (dual) crossovers from the Bunya Highway to the benefited parcels (including necessary road widening), satisfying the relevant requirements of Council development permit IR879978 dated 24 January, 2011.
- (c) The estimated cost of implementing the overall plan is \$221,298.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited parcels, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

**Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

**Internal Roadworks**

**Overall Plan**

The Overall Plan is as follows:

(a) Schedule G identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.

(b) The service, facilities, and activities the subject of the plan comprises:

Performance of the work (including provision of materials) to fund and construct:

- Earl Street, Memerambi;
- Lord Street, Memerambi;
- Marquis Street, Memerambi;
- Duke Street, Memerambi; and
- Prince Street, Memerambi,

(including associated drainage and stormwater management work) satisfying the relevant requirements of Council development permit IR1007865 dated 8 April, 2011.

(c) The estimated cost of implementing the overall plan is \$1,362,852.

(d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.

(e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

#### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

#### **Drainage Work**

##### **Overall Plan**

The Overall Plan is as follows:

(a) Schedule H identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.

(b) The service, facilities, and activities the subject of the plan comprises:

- Performance of the work (including provision of materials) to fund and construct a stormwater drainage management infrastructure to serve the benefited parcels, in accordance with Option C in the RMA Consulting Engineers *Stormwater Management Plan, Memerambi Historical Subdivision, Project 8267* (revision 3) as qualified by the joint experts report to the Planning & Environment Court dated 21 June, 2013.

- Acquisition of lot 105 on SP267987 for use as the detention basin the subject of the RMA report, together with acquisition of any drainage easement/s necessary to ensure conveyance of stormwater to lawful points of discharge.
- (c) The estimated cost of implementing the plan is \$554,250.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of cost:
- (f) Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

#### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the acquisition/s and work for provision of the stormwater management infrastructure;
- (b) make the acquisition/s and perform the work; and
- (c) apply the borrowed money to fund the cost of the acquisition/s and the work.

#### **7. Separate Rates or Charges**

##### **7.1 Separate Charge - Environmental Levy**

###### **(a) Reason**

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge will be levied equally on all rateable lands in the Region to enable Council to fund issues specifically for the protection of the environment.

- ✓ To design and implement natural resource management strategies or plans at a local or regional scale
- ✓ To implement on ground works for the enhancement and protection of areas identified as having significant environmental values within the South Burnett Region such as reserves, waterways, flora and fauna habitats, remnant vegetation, cultural or heritage significant sites etc.
- ✓ To design and implement renewable energy initiatives to address climate change issues
- ✓ To address salinity and water quality issues in the South Burnett Region
- ✓ To address declining remnant vegetation issues in the South Burnett Region
- ✓ To research control measures, carry out field trials and eradication works for



environmental weeds identified in Council's Pest Management Plan

- ✓ To deliver Natural Resource Management training to Council staff and community organisations
- ✓ To develop education and awareness materials relevant to Natural Resource Management and Sustainable communities within the region
- ✓ To purchase of land for conservation purpose
- ✓ The time for implementing the overall plan is 1 year commencing 1 July 2015 and ending 30 June 2016
- ✓ The estimated cost of implementing the overall plan in 2015-2016 is \$478,600.

(b) ***Basis on which special environmental charge calculated***

Revenue raised from this charge will only be used to fund either all or part of the costs associated with issues specifically for the protection of the environment. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term sustainability of our environment. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the environmental initiatives funded by the levy are set out in Council's budget papers.

**7.2 Separate Charge - Waste Management Levy**

(a) ***Reason***

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge of \$121.00 per annum will be levied equally on all rateable lands in the Region to enable Council to fund issues specifically for the provision, improvement and management of waste management facilities.

(b) ***Basis on which special environmental charge calculated***

Revenue raised from this charge will only be used to fund either all or part of the costs associated with provision, improvement and management of waste management facilities. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the waste management initiatives funded by the levy are set out in Council's budget papers.

**7.3 Separate Charge – Community Rescue and Evacuation Levy**

(a) ***Reason***

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge of \$4.00 per annum will be levied equally on all rateable lands in the Region to enable Council to provide funds for the purpose of sponsoring the airborne emergency rescue and evacuation transport providers that service the South Burnett Region.

(b) ***Basis on which special medical evacuation calculated***

Revenue raised from this charge will only be used to fund sponsorship of the airborne emergency rescue and evacuation transport providers that service the South Burnett Region. In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all parcels of land regardless of their value.

**7.4 Separate Charge – Road Infrastructure Levy**

(a) ***Reason***

In accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4, Part 8 of the *Local Government Regulation 2012*, the Council has determined that a separate charge of \$200.00 per annum will be levied equally on all rateable lands in the region to enable Council to defray part of the cost of maintaining and upgrading its road network including associated infrastructure such as:

- ✓ Kerb and channelling
- ✓ Road signage & linemarking
- ✓ Footpaths and bikeways
- ✓ Bridges & culverts
- ✓ Causeways & floodway's
- ✓ Drainage

(b) ***Basis on which special road infrastructure costs calculated***

Revenue raised from this charge will only be used to fund part of the costs associated with maintaining and upgrading Council's road network and associated infrastructure. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term appropriate management of its road assets. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the initiatives funded by the levy are set out in Council's budget papers.

**8 Utility Charges**

**8.1 Wastewater Utility Charges**

(a) ***Reason***

The Council operates separate waste water and common effluent schemes set out in Schedule A – Defined Sewerage Areas and determines that the net cost of providing wastewater services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the service is deemed to be available.

(b) ***Basis on which wastewater charges calculated***

Until otherwise determined by the Council the basis and principles of assessing charges to be levied under Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012* for the purpose of defraying the interest and redemption charges to loan liability incurred by the Council for Wastewater services (including Common

Effluent Disposal Systems) and the cost of operating and maintaining wastewater systems (including common effluent disposal) in the declared wastewater areas set out in Schedule A shall in respect of all land and premises in the area, whether the land on which any structure, building or place is situated, is or is not rateable under the Local Government Act, shall be as follows:-

- (i) In respect of all lands and premises which are connected with Council's Wastewater Systems ( including common effluent systems)
  - A charge to be fixed by the Council, for each pedestal connected to the wastewater system, other than extra pedestals installed in a private residence for the sole use of the occupier and their family.
- (ii) In respect of each allotment of Vacant Land rateable under the *Local Government Act 2009* situated within the declared wastewater areas:
  - A charge to be fixed by the Council.
- (iii) Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under Clause (i) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (ii).

## **8.2 Refuse Collection Charges – Residential and Commercial**

### **(a) Reason**

Council determines that the net cost of providing refuse collection services including operation and maintenance costs, capital costs and debt servicing costs will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B.

### **(b) Basis on which Refuse Collection Charges Calculated**

Until otherwise determined by the Council the basis and principles of assessing charges to be levied under Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2010*, for the purpose of defraying the cost of supplying a cleansing service for the removal of garbage or refuse in respect of all lands and premises as defined in the schedule of declared refuse areas (Schedule B) and those lands and premises outside the declared refuse areas where an optional cleansing service is requested shall be as follows: -

- (i) In respect of all lands and premises contained within the declared refuse area
    - A charge to be fixed by the Council for each domestic refuse service for the declared refuse collection area.
  - (ii) In respect of all lands and premises outside the declared refuse areas where an optional cleansing service is requested.
    - A charge to be fixed pursuant to section (i).
  - (iii) In respect of all lands and premises either contained within a declared refuse area or outside a declared refuse area where garbage and refuse are removed other than in accordance with Clause (i) and (ii) (i.e. Commercial Waste Collection).
- ✓ A charge fixed pursuant to section (i) for each equivalent 240 litre container provided.

### 8.3 Water Supply Charges

#### (a) Reason

The Council operates separate water supply schemes set out in Schedule C - Defined Water Area, and determines that the net cost of providing a water supply including operation and maintenance costs, capital costs and debt servicing costs will be fully funded by charges on those lands receiving a supply or to which a supply is deemed to be available.

#### (b) Basis on which Water Supply Charges Calculated

- (i) **Access Charge:** In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, the costs of administration, costs associated with the source of supply and depreciation will be funded by a fixed charge on those lands receiving the service or to which the service is deemed to be available in each scheme.

Council believes that it is logical and equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

Meter Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm and 40mm	2.5
50mm and 80mm	6.5
100mm	15.0
Vacant	0.5

This direct correlation is varied as follows:-

- (a) All connections below 25mm are deemed to be the same capacity;
- (b) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;
- (c) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;
- (d) In the case of units as defined under the *Body Corporate and Community Management Act 1997* where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each unit will be levied as if the unit had a 20mm service connected;
- (e) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant lot;

- (f) In the case of properties defined as "Rural" except for properties connected to the Proston Rural Water Scheme under Council's differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;
- (g) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply;
- (h) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.
- (ii) Usage Charge: In Accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4, Part 7 of the *Local Government Regulation 2012*, the cost of reticulation of water supply will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter. Meters shall be read as near as practicable to June 30 and December 31 each year. Water Consumption charges will be included on the quarterly rate notices issued in second quarter (October/November) and fourth quarter (April/May) of each financial year.

This charge for all schemes excluding Proston Rural Water Supply Scheme is based on a tier system, calculated on the volume of water used in kilolitres (000's of litres). The step system rewards households with low water usage, and penalises households with high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water.

In the case of the water used by the Proston Rural Water Supply Scheme a flat per kilolitre charge for every kilolitre of water used as measured by a meter will apply.

The tiers or steps that apply to all size connections are shown in the table below.

For connections greater than 20mm, the steps are increased proportionally with the capacity factor mentioned in (b) (i) above.

Meter Size	Capacity Factor	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
20mm	1.0	0 - 80	81 - 120	121 - 300	301 - 500	501 - 1,700	>1,700
25mm	1.6	0 - 128	129 - 192	193 - 480	481 - 800	801 - 2,720	>2,720
32mm & 40mm	2.5	0 - 320	321 - 480	481 - 1,200	1,201 - 2,000	2,001 - 6,800	>6,800
50mm & 80mm	6.5	0 - 520	521 - 780	781 - 1,950	1,951 - 3,250	3,251 - 11,050	>11,050
100mm	15.0	0 - 1,200	1,201 - 1,800	1,801 - 4,500	4,501 - 7,500	7,501 - 25,500	>25,500

## 9 Discount and Other Benefits for Prompt Payment of Rates

### (a) Reason

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012*.

For discount to be allowed, full payment of all rates, (including overdue rates), charges, interest, fees and levies appearing on the rate notice must be received by Council on or

before the due date at a Council office or approved agency by the close of business on the due date.

In the case of electronic payments, discount will be allowed if full payment as described above, is received and recorded on Council's accounts on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

(b) ***Basis on which Discount Calculated***

For payments made during the discount period – a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

Discount will apply to the following rates and charges:

- ✓ General Rates levied – 10%
- ✓ Wastewater charge levied – 10%
- ✓ Water access charge levied – 10%
- ✓ Garbage charge levied – 10%

However, Discount does not apply to the following charges, which may appear on the rate notice:

- ✓ State Urban Fire Levy
- ✓ Rural Fire Brigade Levy
- ✓ Water Consumption charges
- ✓ Environmental Levy
- ✓ Community Rescue and Evacuation Levy
- ✓ Waste Management Levy
- ✓ Road Infrastructure Levy
- ✓ Road & Drainage Works Memerambi Estate Levy
- ✓ Any property charge relating to the carrying out of works (e.g. Slashing / Grass cutting or eradication of noxious weeds)
- ✓ Legal costs incurred by Council in rate collection
- ✓ Interest charges on overdue rates

(c) ***Approval of Early Payment Discount for Late Payments***

There are occasions when payment by the due date is not able to be achieved through circumstances beyond the control of the ratepayer. The *Local Government Regulation 2012* provides Council with the discretionary power to allow discount in such circumstances.

**Payments made after the Due Date**

Discount may be allowed, if the full payment of the overdue rates and charges has been made or will be made within the period specified by Council AND the applicant provides proof of any of the following:-

- (a) Illness involving hospitalization and/or incapacitation of the ratepayer at or around the time of the rates being due for discount.
- (b) The death or major trauma (accident/life threatening illness/emergency operation) of the ratepayer and/or associated persons (Spouse/Children/Parents)

at or around the time of the rates being due for discount.

- (c) The loss of records resulting from factors beyond their control (Fire/Flood, etc.).

Further, that Council is satisfied that the event is the cause of the applicants' failure to make full payment by the due date.

#### **Late Payments due to Postal Difficulties**

Discount will be approved if the non-receipt of the rate notice or rate payment or late receipt of the payment by Council where the reason for such non-receipt or late payment is separately substantiated by:-

- (a) Written concurrence of the applicable mail carrier that problems existed with the mail deliveries, or
- (b) Written evidence that a mail re-direction was current at that location at the time that the rate notice was issued, or when the rates were due for payment, or
- (c) The return of the rate notice to Council although correctly addressed, or
- (d) Other evidence that payment of the rates was made by the ratepayer at that time, but did not reach Council due to circumstances beyond the control of the ratepayer. In such circumstances, Council will consider the past payment history of the ratepayer, and whether such circumstances have been claimed before, or
- (e) Where an administrative error occurred at the Department of Natural Resources and Mines that resulted in the rate notice being incorrectly addressed by Council.

Discount will **NOT** be allowed if the circumstances above are:-

- As a result of the failure of the Ratepayer to ensure that Council was given the correct notification of the address for service of notices prior to the issue of the rate notice, or
- As a result of a change of ownership, where Council received notification of the change of ownership after the issue of the Rate Notice.

#### **Administrative Errors**

An extended discount period will be allowed if Council has failed to correctly issue the rate notice in sufficient time to permit the ratepayer to make payment before the expiration of the discount period. The extended discount period will be equivalent to that period provided to other ratepayers and will commence from the date of the replacement notice.

#### **Other Errors**

Where there is an apparent accidental short payment of the rates resulting from a miscalculation of the net amount due on the part of the ratepayer, arising from the payment of a number of Rate Notices at one time (i.e. Addition error) OR the tendering of an incorrect amount for a single rate notice (i.e. Transposition error) THEN Discount will be allowed in the following manner:-

- a. Where the amount of the error is \$50.00 or less

Full Discount will be allowed and the underpaid amount will be treated as 'Arrears of Rates'.

- b. Where the amount of the error is more than \$50.00  
The ratepayer will be advised in writing of the error and given 14 days to pay the shortfall. If the shortfall is paid by the extended due date, then full discount will be allowed.

The allowing of discount under these circumstances will **NOT** be allowed if any transposition error or addition error exceeds 20% of the total net rates payable on a single rate notice, or the number of rate notices paid at one time.

## 10 Interest on Overdue Rates

### (a) Reason

The Council has determined that all rates and charges will be determined as overdue for the charging of interest if they remain unpaid after thirty (30) days from the due date of the relevant rate notice. (I.e. Sixty (60) days from the issue date of the relevant rate notice)

### (b) Basis on which Interest Calculated

Interest will be charged on all overdue rates in accordance with Section 133 of the *Local Government Regulation 2012*. The interest shall be compound interest, calculated on daily rests. The interest rate shall be 11% per annum.

## 11 Collection of Outstanding Rates and Charges

Council requires payment of rates and charges within the specified period and it is Council's policy to diligently pursue the collection of overdue rates and charges. However, Council will take into account individual circumstances or the financial hardships faced by relevant ratepayers.

To cater for this, Council has established balanced administrative processes that allow flexibility in ratepayer payment options including payment by regular instalments. At the same time, these processes include a variety of options, including legal action, that allow the effective recovery of overdue rates, depending on the level of resistance experienced.

### (a) Arrangements to Pay

Pursuant to Chapter 4, Part 10 of the *Local Government Regulation 2012*, arrangements to pay will be entered into where the Ratepayer and Council agree that such arrangements will allow the outstanding rates and charges to be paid in full by the end of the current quarter.

While a ratepayer maintains an arrangement to pay, Council will suspend all legal action, and will suspend all interest charges.

Council may also agree to enter into arrangements to pay where the outstanding rates and charges will not be paid in full by the end of the current quarterly period. These arrangements will be considered by Council on a case by case basis, and may require the ratepayer to make an initial lump sum payment of up to 50% of the outstanding rates.

Where a ratepayer defaults on an arrangement to pay, in the first instance, Council will attempt to make contact with the ratepayer, and negotiate for the return of the arrangement to an "up to date" position.



If the ratepayer fails to rectify the arrangement, or repeatedly defaults on the arrangement, then the arrangement to pay will be cancelled, and the suspension on interest charges and legal action will be lifted. Additionally, Council will not enter into any further rate arrangements until such time as all outstanding rates and charges are paid in full.

## **12 Payment Methods**

Council offers ratepayers a wide and varied range of payment methods to pay rates. This includes Cash, Cheque or Money Order; Credit and Debit Card via EFTPOS at Council's Administration Offices; Credit Card or Debit Card over the telephone or internet via BPAY; payment at any Bank in Australia (transfer fees may apply), or payment by cash, cheque, Credit Card or Debit Card at any Australia Post outlet in Australia, or payment by Credit Card or Debit Card via Telephone or Internet via Australia Post Bill Pay.

For house bound or frail ratepayers, Council does offer Credit Card payments over the telephone by contacting Council's Rates Staff.

Other additional payment options will be considered and implemented where appropriate.

### **12.1 Payments in advance**

Council does accept payments in advance – either the estimated amount of future rate levies or smaller amounts paid by instalments. Credit Interest is not payable to ratepayers on any credit balances held.

### **12.2 Issue of Rate Notices**

#### **(a) Quarterly Rate Notices**

Council will issue separate rate notices (quarterly) for each three months of the year. The timing of the rate notice issues will generally be as follows; for the first three months of the financial year (July to September) the rate notice will be issued in mid-July to early August each year. The rate notice for the second three months of the financial year (October to December) will be issued in mid-October to early November each year. The rate notice for the third three months of the financial year (January to March) will be issued in mid-January to early February each year. The rate notice for the fourth three months of the financial year (April to June) will be issued in mid-April to early May each year.

The second (October) and the fourth (April) quarterly rate notice will also include water consumption charges for the previous six month period.

#### **(b) Monthly Water Consumption Notices**

For selected large water consumers, where the cumulative cost of water consumed for the regular six month period would be prohibitive and cause undue hardship, Council will consider the monthly issue of rate notices for this purpose.

#### **(c) Pro Rata / Supplementary Rate Notices**

Council will issue Supplementary Rate Notices for adjustments and variations in rates and charges on an "as required" basis during the year.

In accordance with section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012*, where the use made of particular land varies (e.g. Vacant land has a building constructed, or an existing building is altered), utility charges will be amended as follows:

i. **Garbage Services**

Where the garbage charge payable in respect of a particular premises is situated inside a declared garbage collection area, then the new service, or alteration/reduction to an existing service, shall be charged (or refunded as the case may be) on a pro rata basis and become operative from the date of commencement/alteration to the service.

ii. **Water Supply Services**

In the case of a new service being connected to a property situated within a declared water area, the new service shall be charged on a pro rata basis and become operable from the date of installation of the service.

In the case of an alteration to an existing service to a property situated within a declared water area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of installation/disconnection of the service.

In the case of land being subdivided (Including Group Title) within a declared water area, the water charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.

In the case where there has been an identified problem with a water meter, the consumption charge shall be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the current owner if less than three (3) years. Otherwise, it will be at the discretion of the Chief Executive Officer or his delegate.

In the case there has been an undetected water leak, plumbing failure or actions outside of the control of the ratepayer, the amount of relief from payment of the measured water consumption charge will be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the owner if less than three (3) years. However, the amount of relief cannot be more than 50% of the difference between the average consumption and the consumption actually registered for the relevant period.

iii. **Wastewater Services**

In the case of a new building constructed on a property situated within a declared wastewater area, the new service shall be charged on a pro rata basis and become operable from the date of connection/connection (final inspection) of the service to the wastewater scheme.

In the case of an alteration to an existing building on a property situated within a declared wastewater area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of connection/disconnection of the service to the wastewater scheme.

In the case of land being subdivided (Including Group Title) within a declared wastewater area, the wastewater charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.

### **13 Cost Recovery Fees and Business Activity Fees**

#### **13.1 Cost Recovery Fees**

Council imposes cost recovery fees for services and facilities supplied by it under the Local Government Act and Local Laws for things such as applications, approvals, consents, licenses, permission, registration, information given, admission to certain structures or places or inspection made.

These Cost Recovery Fees are set at or below a level which is based as far and accurately as possible on the actual cost of providing the particular service to which the fee relates. All Cost Recovery Fees are listed in Council's Register of Charges.

#### **13.2 Business Activity Fees**

Council has the power to conduct business activities and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to the following: rents, plant hire, private works and hire of facilities.

### **14 Rebates and Concessions on Rates and Charges**

#### **14.1 Pensioner Concession**

It is Council's policy to provide assistance by way of a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme.

The Council rebate is in addition to the State Government approved pensioner rate subsidy.

For 2015/2016 Council provides two types of remissions to approved pensioners

- (a) A general remission of 10% of the rate levy (excluding the Road Infrastructure Levy) to a maximum of \$100 per annum.
- (b) A remission of \$100 off the Road Infrastructure Levy

This remission is granted pursuant to section 96 of the *Local Government Act 2009* and Chapter 4, Part 10 of the *Local Government Regulation 2012*. The rebate will be distributed equally across each of the quarterly rate notices issued.

In summary, applications for the Pensioner Concession are to be made on the appropriate application form. Approved Pension cards include a current Centre link Queensland Pensioner Concession Card; a Department of Veterans' Affairs Gold Card or a Department of Veterans' Affairs Pensioner Concession Card.

The dwelling for which the remission is claimed shall be the principal place of residence for the applicants. Where an eligible pensioner/s resides some or all of the time in a Nursing Home or with family due to ill health, the residence may be regarded as the principal place of residence, as long as it is not occupied on a paid tenancy basis.

Applications should be received by 30 June in each year to be considered for the forthcoming year.

In the case of an approved pensioner/s that buys, sells or becomes deceased, a pro rata adjustment shall be made from the date of the transfer or death.

Where the property is held in joint ownership, then a pro rata remission shall be granted in proportion to the share of ownership, except where the co-owners are an approved pensioner and his/her spouse. (Including defacto relationships as recognised by Commonwealth Legislation)

In the case of exclusive occupancy or life tenancy granted by a will, a certified copy of same must be furnished to Council before a full remission will be granted.

#### **14.2. Concession on Vacant Water and Wastewater Charges for Developers**

The Council has determined that where developers are required to reticulate water and sewerage to a subdivision, an exemption from vacant water and sewerage charges will apply for a period of up to five (5) years unless there is a prior sale of such allotments and will apply from the date of registration of the plan.

#### **14.3. Concession on Special, Separate and Utility Charges**

The Council has determined that certain rateable land held in the ownership of groups or organizations, which provide a public service or community benefit, will be exempted from the requirement to pay certain special, separate and utility charges. Organisations qualifying for exemption from utility charges are listed in Schedule "D". The exemption is granted in accordance with the provisions of the *Local Government Act 2009* Section 96 and Chapter 4 Part 10 of the *Local Government Regulation 2012*.

#### **14.4. Waiving of Water Usage Charges – Haemodialysis Machines**

The Council has determined that where ratepayers or residents require the use of a Haemodialysis machine for health reasons, then Council will grant a remission of water consumption charges.

For compassionate reasons, Council will allow an annual remission of 190kl on the water usage to any patient who qualifies for and operates a home Haemodialysis machine supplied by Queensland Health.

This concession is granted in accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012*.

#### **14.5. Waiving of Minimum General Rate – bore and pump sites, small parcels, etc.**

The Council has determined that the following classes of land will be exempted from the requirement to pay the minimum general rate levy, but will pay a valuation based differential general rate which will be less than the minimum.

- (a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
- (b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in Schedule E.

This concession is granted in accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012*.

**15. Land Exempted from Rating**

**15.1. Exemption from General Rating**

In accordance with the provisions of Section 93 of the *Local Government Act 2009* and Chapter 4 Part 10 of the *Local Government Regulation 2012*, the Council has determined that land held in the ownership of groups or organizations which provide a public service or community benefit will be exempted from the requirement to pay general rates. Details are listed in Schedule "D".

**16. Limitations on Increases in Rates and Charges**

Pursuant to Section 116 of the *Local Government Regulation 2012*, the Council will limit rate increases for all differential rating categories as follows:

- (a) for land on which the rate levied for the previous financial year was for the full year the amount of the rate levied for the previous financial year plus 30%; or
- (b) for land on which the rate levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%.

## 17. Schedules:

<b>Schedule A – Defined Sewerage Areas</b>	
<b>Scheme</b>	<b>Evidence</b>
<b>Nanango</b>	Each parcel of land: i) Contained within the contribution area for Nanango identified in the Nanango IPA Planning Scheme Policy Map PSP-4-1a. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Nanango and being capable of being connected to the relevant sewerage system.
<b>Blackbutt</b>	Each parcel of land: i) Contained within the contribution area for Blackbutt identified in the Nanango IPA Planning Scheme Policy Map PSP-4-1b. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Blackbutt and being capable of being connected to the relevant sewerage system.
<b>Kingaroy</b>	Each parcel of land: i) Contained within the contribution area for Kingaroy identified in the Kingaroy IPA Planning Scheme Policy Map PSP-4-1.or ii) Determined by Council resolution from time to time as being within the defined sewerage area for Kingaroy and being capable of being connected to the relevant sewerage system.
<b>Wondai</b>	Each parcel of land: i) Contained within the contribution area for Wondai identified in the Wondai IPA Planning Scheme Policy Map PSP-4-1a. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Wondai and being capable of being connected to the relevant sewerage system.
<b>Proston CED</b>	Each parcel of land: i) Contained within the contribution area for Proston identified in the Wondai IPA Planning Scheme Policy Map PSP-4-1b. ii) Determined by Council resolution from time to time as being within the defined CED area for Proston and being capable of being connected to the relevant sewerage system.
<b>Murgon</b>	Each parcel of land: i) Contained within the contribution area for Murgon identified in the Murgon IPA Planning Scheme Policy Map PSP-4-1. ii) Determined by Council resolution from time to time as being within the defined sewerage area for Murgon and being capable of being connected to the relevant sewerage system.

<b>Schedule B – Defined Refuse Collection Areas</b>	
<b>Area</b>	<b>Evidence</b>
<b>Kingaroy</b>	Each parcel of occupied land or land containing a structure that is i) located in the town of Kingaroy as identified in the Kingaroy Shire IPA Planning Scheme - Locality and Zoning Map 1B ii) determined by Council resolution from time to time within the defined refuse area for Kingaroy
<b>Nanango</b>	Each parcel of occupied land or land containing a structure that is i) located in the town of Nanango as identified in the Nanango Shire IPA Planning Scheme - Locality and Zoning Map 1B ii) determined by Council resolution from time to time within the defined refuse area for Nanango
<b>Murgon</b>	Each parcel of occupied land or land containing a structure that is i) located in the town of Murgon as identified in the Murgon Shire IPA Planning Scheme - Locality and Zoning Map 1A ii) determined by Council resolution from time to time within the defined refuse area for Murgon
<b>Wondai</b>	Each parcel of occupied land or land containing a structure that is i) located in the town of Wondai as identified in the Wondai Shire IPA Planning Scheme - Locality and Zoning Map 1 ii) determined by Council resolution from time to time within the defined refuse area for Wondai
<b>Blackbutt</b>	Each parcel of occupied land or land containing a structure that is i) located in the town of Blackbutt as identified in the Blackbutt Shire IPA Planning Scheme - Locality and Zoning Map 1B ii) determined by Council resolution from time to time within the defined refuse area for Blackbutt
<b>Villages</b>	Each parcel of occupied land or land containing a structure that is i) located in the villages of Kumbia, Wooroolin, Memerambi, Crawford, Coolabunia, Maidenwell, Brooklands, Dandabah, Taabinga or Boondooma as identified in the "Individual Villages" map series ii) determined by Council resolution from time to time within the defined refuse area

<b>Schedule C – Defined Water Area</b>	
<b>Water Area</b>	<b>Evidence</b>
<b>Nanango</b>	Each parcel of land: i) Contained within the contribution area for Nanango identified in the Nanango IPA Planning Scheme Policy Map PSP-3-1a; or ii) Determined by Council resolution from time to time as being within the defined water area for Nanango and capable of being connected to the relevant water scheme.
<b>Blackbutt</b>	Each parcel of land: i) Contained within the contribution area for Blackbutt identified in the Nanango IPA Planning Scheme Policy Map PSP-3-1b; or ii) Determined by Council resolution from time to time as being within the defined water area for Blackbutt and capable of being connected to the relevant water scheme.
<b>Kingaroy</b>	Each parcel of land: i) Contained within the contribution area for Kingaroy identified in the Kingaroy IPA Planning Scheme Policy Map PSP-3-1; or ii) Determined by Council resolution from time to time as being within the defined water area for Kingaroy and capable of being connected to the relevant water scheme.
<b>Kumbia</b>	Each parcel of land: i) Contained within the contribution area for Kumbia identified in the Kingaroy IPA Planning Scheme Policy Map PSP-3-1. or ii) Determined by Council resolution from time to time as being within the defined water area for Kumbia and capable of being connected to the relevant water scheme.
<b>Wooroolin</b>	Each parcel of land: i) Contained within the contribution area for Wooroolin identified in the Kingaroy IPA Planning Scheme Policy Map PSP-3-1; or ii) Determined by Council resolution from time to time as being within the defined water area for Wooroolin and capable of being connected to the relevant water scheme.
<b>Wondai/ Tingoora</b>	Each parcel of land: i) Contained within the contribution area for Wondai/Tingoora identified in the Wondai IPA Planning Scheme Policy Map PSP-3-1a; or ii) Determined by Council resolution from time to time as being within the defined water area for Wondai/Tingoora and capable of being connected to the relevant water scheme.
<b>Proston/ Proston Rural</b>	Each parcel of land: i) Contained within the contribution area for Proston identified in the Wondai IPA Planning Scheme Policy Map PSP-3-1b; or ii) determined by Council resolution from time to time as being within the defined water area for Proston or Proston Rural Water Supplies and capable of being connected to the relevant water scheme.
<b>Boondooma Dam</b>	Each parcel of land: i) contained within the Boondooma Dam Special Development Area under Wondai IPA Planning Scheme; or ii) Determined by Council resolution from time to time as being within the defined water area for Boondooma Dam and capable of being connected to the relevant water scheme.



<b>Schedule C – Defined Water Area</b>	
<b>Water Area</b>	<b>Evidence</b>
<b>Murgon</b>	Each parcel of land: i) Contained within the contribution area for Murgon identified in the Murgon IPA Planning Scheme Policy Map PSP-3-1; or ii) Determined by Council resolution from time to time as being within the defined water area for Murgon and capable of being connected to the relevant water scheme.

#### **Schedule D – Exemptions from General Rates, Special, Separate and Utility Charges**

Section 93 of the *Local Government Act 2009* and Chapter 4 part 10 of the *Local Government Regulation 2012* exempts certain classes of land from being charged General and Other Rates. Council has determined the following exemptions or rate remissions:

##### **Land Owned By a Religious Entity:**

###### **(a) Churches, Church Halls and Pastor's Residences**

- ✓ Exempted from General Rates by Section 93 of LG Act 2009 and Chapter 4 of LG Regulation 2012
- ✓ Exempted from Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy under Section 93 of LG Act 2009 and Chapter 4 of LG Regulation 2012

###### **(b) Schools (including vacant land used in conjunction with School)**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Exempted from Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy under Section 93 of LG Act 2009 and Chapter 4 of LG Regulation 2012

###### **(c) Aged Care Facilities**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

##### **Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Uniting Church in Australia	<i>Canowindra Nursing Home</i> 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Centacare</i> 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	<i>Orana Nursing Home</i> 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Order of the Sisters of Mercy</i> – Residential Care 46 Watt Street, Murgon

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**Land Owned by a Community Entity****(a) Queensland Country Women Associations**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Owner	Property Description and Location
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

**(b) Scout Associations, Girl Guides Associations and Blue Light Organisations**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Owner	Property Description and Location
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

**(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities (Identified in Table below)**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009 and Chapter 4 of the LG Regulation 2012
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

✓ **Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges**

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
(QHC) South Burnett CTC	<i>Youth Hostel</i> 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	<i>Senior Citizens</i> 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	<i>Child Care Centre</i> Pound Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 22 Kingaroy Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	<i>Employment &amp; Training Centre</i> 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	<i>Kindergarten</i> 90 First Avenue, Kingaroy
Endeavour Foundation	<i>Residence</i> 8 Windsor Circle, Kingaroy
South Burnett CTC	<i>CROSB House</i> – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	<i>Child Care Centre</i> 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	<i>Kindergarten</i> 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	<i>Child Care Centre and Community Hub</i> 42 Drayton Street, Nanango
South Burnett Regional Council	<i>Lions Club</i> George Street, Nanango
South Burnett Regional Council	<i>Nanango Kindergarten Association</i> 34 Gipps Street, Nanango
South Burnett CTC	<i>Murgon Cherbourg Community Centre</i> 35 Lamb Street, Murgon
South Burnett CTC	<i>"Gumnut Place"</i> 22 Gore Street, Murgon
South Burnett Regional Council	<i>Murgon Kindergarten</i> 42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	<i>Murgon Pulse</i> 40 Macalister Street, Murgon
(QHC) Graham House	<i>Community Centre</i> 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	<i>Proston Play Group</i> 5 Blake Street, Proston
South Burnett CTC	<i>Partners in Foster Care</i> 7 Bramston Lane, Wondai
Wondai Kindergarten Association	<i>Kindergarten</i> 60 Baynes Street, Wondai
Uniting Church in Australia	<i>Lifeline Community Care</i> 1 Victoria Street, Kingaroy
Kingaroy & District Senior Citizens Welfare Committee	<i>Accommodation Units</i> 12A James Street, Kingaroy

**Land used for Showgrounds or Horseracing:****(a) Showgrounds**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of 75% of cost of water access, sewerage and waste collection charges provided to showground's facility. Services provided to commercial activities such as caravan parks, sub-leases or recreational facilities are not exempt

**(b) Race grounds**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

**Land used for Charitable Purposes:****(a) Aged Care Facilities – Non Religious (Identified in Table below)**

- ✓ Exempted from General Rates by Section 93 of LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Board of Benevolence and Aged Masons and Orphans Fund	<i>Aged Care Units</i> Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	<i>Retirement Villas</i> 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	<i>Karinya Aged Care</i> Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	<i>Aged Care</i> Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	<i>Castra Retirement Home</i> 2 Coopers Street, Murgon
Wondai Shire Council	<i>Proston Aged Home Units</i> 24 Beresford Street, Proston
Wondai District Homes for the Aged	<i>Aged Care Units</i> 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	<i>Barambah Accommodation Support Service</i> 25 Pring Street, Wondai

**(b) Charitable Organisations (Identified in Table Below)**

- ✓ Exempted from General Rates by Section 93 of the LG Act 2009
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Masonic Lodge	<i>Masonic Lodge</i> 22 William Street, Kingaroy
St Vincent De Paul Society Qld	<i>St Vinnie's Store</i> 48 King Street, Kingaroy
RSPCA South Burnett Branch	<i>RSPCA Centre</i> Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	<i>Masonic Lodge</i> 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	<i>Masonic Lodge</i> 42 Gipps Street, Nanango
Graham House Community Centre Inc.	<i>Graham House</i> – (vacant land used as car parking) 24 Pearen Street, Murgon
Wondai Masonic Lodge	<i>Masonic Lodge</i> 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	<i>St Vinnie's Facility (NSHS Flexi School)</i> 53 Gipps Street, Nanango
St Vincent De Paul Society Qld	<i>St Vinnie's Shop</i> 63 Haly Street, Wondai

**Land used for other Community Purposes:****(a) Community Owned Halls (Identified in Table Below)**

- ✓ Exempted from General Rates by Section 93 LG Act 2009 and Chapter 4 of the LG Regulation 2010
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kumbia and District Memorial School of Arts Inc.	<i>Kumbia Hall</i> Bell Street, Kumbia
Reserve for Memorial Hall	<i>Wooroolin Hall</i> 23 Alexander Street, Wooroolin
Reserve for Public Hall	<i>Goodger School</i> Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	<i>Ironpot Hall</i> Jarail Road, Kingaroy
Farmers Hall Inverlaw	<i>Inverlaw Hall</i> Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	<i>Booie Hall</i> 1867 Booie Road, Booie
Tablelands Public Hall Association	<i>Tableland Hall</i> 459 Crownthorpe Road, Crownthorpe
Reserve-Brigooda Recreation Hall	<i>Brigooda Hall</i>

<b>Owner</b>	<b>Property Description and Location</b>
	2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	<i>Proston Hall</i> 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	<i>RSL Club</i> 87 Mackenzie Street, Wondai
Blackbutt Benarkin Community Council Inc (Leased from SBRC)	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt

**(a) Museums, Theatres etc. (Identified in Table Below)**

- ✓ Exempted from General Rates by Section 93 LG Act 2009 and Chapter 4 of the LG Regulation 2010
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Edward Carroll	<i>Carroll Cottage</i> 6 Edward Street, Kingaroy
Nanango Theatre Company	<i>Reserve</i> George Street, Nanango
Ringsfield Historic Museum	<i>Reserve</i> 45 Alfred Street, Nanango
Reserve for Park- Trustee Qld Dairy and Heritage Museum	<i>Qld Dairy and Heritage Museum</i> 2 Sommerville Street, Murgon
Blackbutt & District Tourism & Heritage Association	<i>Museum</i> Bowman Road, Blackbutt

**(b) Sporting Groups and Associations (Identified in Table Below)**

- ✓ Exempted from General Rates by Section 93 LG Act 2009 and Chapter 4 of the LG Regulation 2010
- ✓ Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- ✓ Remission of Water Access and Sewerage Charges

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Bowls Club Inc.	<i>Bowls Club</i> 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	<i>Bowls Club</i> 2 Henry Street, Nanango
Trustee Murgon Bowls Club	<i>Bowls Club</i> 103 Macalister Street, Murgon
Wondai Shire Council	<i>Durong Bowls Club</i> 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	<i>Proston Bowls Club</i> 22 Murphys Way, Proston
Wondai Country Club	<i>Wondai Bowls and Golf Club</i>

<b>Owner</b>	<b>Property Description and Location</b>
	Bunya Highway, Wondai
Kingaroy Golf Club Inc.	<i>Golf Club</i> Bunya Highway, Kingaroy
Nanango Golf Club Inc.	<i>Golf Club</i> 6 Wills Street, Nanango
Blackbutt Golf Club Inc.	<i>Golf Club</i> 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	<i>Golf Club</i> 192 Lamb Street, Murgon
Proston Golf Club	<i>Proston Golf Club</i> 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	<i>Tennis Courts</i> 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	<i>Tennis Courts</i> 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	<i>Tennis Club</i> 61 Hart Street, Blackbutt
Reserve for Recreation	<i>Tennis Club</i> 32 Gore Street, Murgon
Reserve- Trustees South Burnett Regional Council	<i>Wondai Tennis Club, Netball Courts, Cricket Oval</i> 14 South Street, Wondai
The South Burnett Pistol Club	<i>Pistol Club</i> Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	<i>Rifle Club</i> Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	<i>Rifle Range</i> Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	<i>Lyle Vidler Cricket Oval</i> 10 Youngman Street, Kingaroy
Kingaroy Rugby League Football Club	<i>Rugby League Football Oval</i> 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	<i>Senior Soccer Oval</i> 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	<i>Soccer Oval</i> 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	<i>Cricket Oval</i> Gordon Street, Kumbia
Recreation Reserve - Wooroolin Community Association Inc.	<i>Wooroolin Sports Ground</i> Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	<i>Timbertown Combined Sports Association</i> Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	<i>Nanango Sporting Club (Soccer)</i> Burnett Street, Nanango
Nanango Shire Council	<i>Rugby League Club</i> 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	<i>Proston Sports Ground (Showgrounds)</i> 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	<i>Wondai Sportsground (Soccer, Football, Lions Club)</i> Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	<i>Kingaroy and District Motorcycle Track</i> Warren Truss Drive, Kingaroy
Nanango and District Darts Association	<i>Nanango Darts Club</i> George Street, Nanango
Reserve - Trustee Nanango Shire Council	<i>Nanango Netball Association</i> 55 Appin Street, Nanango
Karate Union of Australia	<i>Wondai Karate Club</i> 2 Bunya Avenue, Wondai
South Burnett Western Performance Club Inc.	<i>South Burnett Western Performance Club Inc.</i> Racecourse Road, Nanango

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Sporting Club	<i>Kingaroy Sporting Club</i> 1 Markwell Street, Kingaroy
Lions Club, Nanango	<i>Lions Club</i> George Street, Nanango
Reserve for Recreation and Showground	<i>Murgon Sports</i> 38 Macalister Street, Murgon
South Burnett Regional Council	<i>Lions Club</i> Macalister Street, Murgon

#### **Schedule E - Exemptions from Minimum Rating**

In accordance with Chapter 4 of the *Local Government Regulation 2012* the Council has determined that certain classes of land will be exempted from the requirement to pay the minimum general rate levy, but will pay a valuation based differential general rate which will be less than the minimum.

- (i) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

<b>Owner</b>	<b>Property Description and Location</b>
J Otto	L155 New England Highway
S Silburn	Boundary Road, Tablelands
B and P Markwell	Roses Road, Moffatdale
A Bradley and C Ewart and J and I Hinricks	Bradleys Road, Wooroonden
M Woolrych, J Pennell, E Innes	A Pearson Morgans, Windera



**Schedule F – Highway Roadworks – Memerambi Estate**

<b>Property Address</b>	<b>Real Property Description</b>	<b>Special Charge Annual</b>	<b>Special Charge Half Year</b>
12134 Bunya Highway	Lot 88 on RP36983	\$1885.00	\$942.50
12136 Bunya Highway	Lot 87 on RP36983	\$1885.00	\$942.50
12138 Bunya Highway	Lot 86 on RP36983	\$1885.00	\$942.50
12140 Bunya Highway	Lot 85 on RP36983	\$1885.00	\$942.50
12142 Bunya Highway	Lot 84 on RP36983	\$1885.00	\$942.50
12144 Bunya Highway	Lot 83 on RP36983	\$1885.00	\$942.50
12146 Bunya Highway	Lot 82 on RP36983	\$1885.00	\$942.50
12148 Bunya Highway	Lot 81 on RP36983	\$1885.00	\$942.50
12150 Bunya Highway	Lot 457 on FY1825	\$1885.00	\$942.50
12152 Bunya Highway	Lot 6 on RP36983	\$1885.00	\$942.50
12154 Bunya Highway	Lot 5 on RP36983	\$1885.00	\$942.50
12156 Bunya Highway	Lot 4 on RP36983	\$1885.00	\$942.50
12158 Bunya Highway	Lot 3 on RP36983	\$1885.00	\$942.50
12160 Bunya Highway	Lot 2 on RP36983	\$1885.00	\$942.50

**Schedule G – Internal Roadworks – Memerambi Estate**

<b>Property Address</b>	<b>Real Property Description</b>	<b>Special Charge Annual</b>	<b>Special Charge Half Year</b>
1-7 Duke Street	Lot 73 on RP36983	\$2802.00	\$1401.00
2-8 Duke Street	Lot 75 on RP36983	\$2802.00	\$1401.00
10-14 Duke Street	Lot 74 on RP36983	\$2802.00	\$1401.00
15 Duke Street	Lot 39 on RP36983	\$2802.00	\$1401.00
16 Duke Street	Lot 152 on SP245775	\$2802.00	\$1401.00
17 Duke Street	Lot 38 on RP36983	\$2802.00	\$1401.00
18 Duke Street	Lot 51 on RP36983	\$2802.00	\$1401.00
2 Earl Street	Lot 69 on RP36983	\$2802.00	\$1401.00
4 Earl Street	Lot 68 on RP36983	\$2802.00	\$1401.00
6 Earl Street	Lot 67 on RP36983	\$2802.00	\$1401.00
8 Earl Street	Lot 66 on RP36983	\$2802.00	\$1401.00
9 Earl Street	Lot 13 on RP36983	\$2802.00	\$1401.00
10 Earl Street	Lot 65 on RP36983	\$2802.00	\$1401.00
11 Earl Street	Lot 12 on RP36983	\$2802.00	\$1401.00
12 Earl Street	Lot 31 on RP 36983	\$2802.00	\$1401.00
13 Earl Street	Lot 11 on RP36983	\$2802.00	\$1401.00
14 Earl Street	Lot 30 on RP36983	\$2802.00	\$1401.00
15 Earl Street	Lot 10 on RP36983	\$2802.00	\$1401.00
2 King Street	Lot 64 on RP36983	\$2802.00	\$1401.00
4 King Street	Lot 163 on SP245775	\$2802.00	\$1401.00
6 King Street	Lot 162 on SP245775	\$2802.00	\$1401.00
1-7 Lord Street	Lot 450 on FY1577	\$2802.00	\$1401.00
2 Lord Street	Lot 104 on RP36983	\$2802.00	\$1401.00
4 Lord Street	Lot 103 on RP36983	\$2802.00	\$1401.00
6 Lord Street	Lot 102 on RP36983	\$2802.00	\$1401.00
8 Lord Street	Lot 101 on RP36983	\$2802.00	\$1401.00
9 Lord Street	Lot 15 on RP36983	\$2802.00	\$1401.00
10-12 Lord Street	Lot 452 on SP245775	\$2802.00	\$1401.00
11 Lord Street	Lot 14 on RP36983	\$2802.00	\$1401.00
13 Lord Street	Lot 8 on RP36983	\$2802.00	\$1401.00
3 Marquis Street	Lot 98 on RP36983	\$2802.00	\$1401.00
5 Marquis Street	Lot 97 on RP36983	\$2802.00	\$1401.00
7 Marquis Street	Lot 96 on RP36983	\$2802.00	\$1401.00
9 Marquis Street	Lot 95 on RP36983	\$2802.00	\$1401.00
11 Marquis Street	Lot 94 on RP36983	\$2802.00	\$1401.00
13 Marquis Street	Lot 93 on RP36983	\$2802.00	\$1401.00
2-8 Prince Street	Lot 79 on RP36983	\$2802.00	\$1401.00
7 Prince Street	Lot 61 on RP36983	\$2802.00	\$1401.00
9 Prince Street	Lot 60 on RP36983	\$2802.00	\$1401.00
10-12 Prince Street	Lot 78 on RP36983	\$2802.00	\$1401.00
11 Prince Street	Lot 59 on RP36983	\$2802.00	\$1401.00
13 Prince Street	Lot 58 on RP36983	\$2802.00	\$1401.00
14-16 Prince Street	Lot 77 on RP36983	\$2802.00	\$1401.00
15 Prince Street	Lot 57 on RP36983	\$2802.00	\$1401.00
17 Prince Street	Lot 56 on RP36983	\$2802.00	\$1401.00
18-20 Prince Street	Lot 76 on RP36983	\$2802.00	\$1401.00
19 Prince Street	Lot 55 on RP36983	\$2802.00	\$1401.00
21 Prince Street	Lot 54 on RP36983	\$2802.00	\$1401.00
23 Prince Street	Lot 53 on RP36983	\$2802.00	\$1401.00
30-36 Prince Street	Lot 72 on RP36983	\$2802.00	\$1401.00
33 Prince Street	Lot 37 on RP36983	\$2802.00	\$1401.00
35 Prince Street	Lot 36 on RP36983	\$2802.00	\$1401.00
37 Prince Street	Lot 35 on RP36983	\$2802.00	\$1401.00
38-40 Prince Street	Lot 71 on RP36983	\$2802.00	\$1401.00

<b>Property Address</b>	<b>Real Property Description</b>	<b>Special Charge Annual</b>	<b>Special Charge Half Year</b>
39 Prince Street	Lot 34 on RP36983	\$2802.00	\$1401.00
41 Prince Street	Lot 33 on RP36983	\$2802.00	\$1401.00
42-44 Prince Street	Lot 70 on RP36983	\$2802.00	\$1401.00
43 Prince Street	Lot 32 on RP36983	\$2802.00	\$1401.00

**Schedule H – Drainage Works – Memerambi Estate**

<b>Property Address</b>	<b>Real Property Description</b>	<b>Special Charge Annual</b>	<b>Special Charge Half Year</b>
12134 Bunya Highway	Lot 88 on RP36983	\$859.00	\$429.50
12136 Bunya Highway	Lot 87 on RP36983	\$859.00	\$429.50
12138 Bunya Highway	Lot 86 on RP36983	\$859.00	\$429.50
12140 Bunya Highway	Lot 85 on RP36983	\$859.00	\$429.50
12142 Bunya Highway	Lot 84 on RP36983	\$859.00	\$429.50
12144 Bunya Highway	Lot 83 on RP36983	\$859.00	\$429.50
12146 Bunya Highway	Lot 82 on RP36983	\$859.00	\$429.50
12148 Bunya Highway	Lot 81 on RP36983	\$859.00	\$429.50
12150 Bunya Highway	Lot 457 on FY1825	\$859.00	\$429.50
12152 Bunya Highway	Lot 6 on RP36983	\$859.00	\$429.50
12154 Bunya Highway	Lot 5 on RP36983	\$859.00	\$429.50
12156 Bunya Highway	Lot 4 on RP36983	\$859.00	\$429.50
12158 Bunya Highway	Lot 3 on RP36983	\$859.00	\$429.50
12160 Bunya Highway	Lot 2 on RP36983	\$859.00	\$429.50
1-7 Duke Street	Lot 73 on RP36983	\$859.00	\$429.50
2-8 Duke Street	Lot 75 on RP36983	\$859.00	\$429.50
10-14 Duke Street	Lot 74 on RP36983	\$859.00	\$429.50
15 Duke Street	Lot 39 on RP36983	\$859.00	\$429.50
16 Duke Street	Lot 152 on SP245775	\$859.00	\$429.50
17 Duke Street	Lot 38 on RP36983	\$859.00	\$429.50
18 Duke Street	Lot 51 on RP36983	\$859.00	\$429.50
2 Earl Street	Lot 69 on RP36983	\$859.00	\$429.50
4 Earl Street	Lot 68 on RP36983	\$859.00	\$429.50
6 Earl Street	Lot 67 on RP36983	\$859.00	\$429.50
8 Earl Street	Lot 66 on RP36983	\$859.00	\$429.50
9 Earl Street	Lot 13 on RP36983	\$859.00	\$429.50
10 Earl Street	Lot 65 on RP36983	\$859.00	\$429.50
11 Earl Street	Lot 12 on RP36983	\$859.00	\$429.50
12 Earl Street	Lot 31 on RP 36983	\$859.00	\$429.50
13 Earl Street	Lot 11 on RP36983	\$859.00	\$429.50
14 Earl Street	Lot 30 on RP36983	\$859.00	\$429.50
15 Earl Street	Lot 10 on RP36983	\$859.00	\$429.50
2 King Street	Lot 64 on RP36983	\$859.00	\$429.50
4 King Street	Lot 163 on SP245775	\$859.00	\$429.50
6 King Street	Lot 162 on SP245775	\$859.00	\$429.50
1-7 Knight Street	Lot 80 on RP36983	\$859.00	\$429.50
1-7 Lord Street	Lot 450 on FY1577	\$859.00	\$429.50
2 Lord Street	Lot 104 on RP36983	\$859.00	\$429.50
4 Lord Street	Lot 103 on RP36983	\$859.00	\$429.50
6 Lord Street	Lot 102 on RP36983	\$859.00	\$429.50
8 Lord Street	Lot 101 on RP36983	\$859.00	\$429.50
9 Lord Street	Lot 15 on RP36983	\$859.00	\$429.50
10-12 Lord Street	Lot 452 on SP245775	\$859.00	\$429.50
11 Lord Street	Lot 14 on RP36983	\$859.00	\$429.50
13 Lord Street	Lot 8 on RP36983	\$859.00	\$429.50
3 Marquis Street	Lot 98 on RP36983	\$859.00	\$429.50
5 Marquis Street	Lot 97 on RP36983	\$859.00	\$429.50
7 Marquis Street	Lot 96 on RP36983	\$859.00	\$429.50
9 Marquis Street	Lot 95 on RP36983	\$859.00	\$429.50
11 Marquis Street	Lot 94 on RP36983	\$859.00	\$429.50
13 Marquis Street	Lot 93 on RP36983	\$859.00	\$429.50
2-8 Prince Street	Lot 79 on RP36983	\$859.00	\$429.50
7 Prince Street	Lot 61 on RP36983	\$859.00	\$429.50
9 Prince Street	Lot 60 on RP36983	\$859.00	\$429.50

Property Address	Real Property Description	Special Charge Annual	Special Charge Half Year
10-12 Prince Street	Lot 78 on RP36983	\$859.00	\$429.50
11 Prince Street	Lot 59 on RP36983	\$859.00	\$429.50
13 Prince Street	Lot 58 on RP36983	\$859.00	\$429.50
14-16 Prince Street	Lot 77 on RP36983	\$859.00	\$429.50
15 Prince Street	Lot 57 on RP36983	\$859.00	\$429.50
17 Prince Street	Lot 56 on RP36983	\$859.00	\$429.50
18-20 Prince Street	Lot 76 on RP36983	\$859.00	\$429.50
19 Prince Street	Lot 55 on RP36983	\$859.00	\$429.50
21 Prince Street	Lot 54 on RP36983	\$859.00	\$429.50
23 Prince Street	Lot 53 on RP36983	\$859.00	\$429.50
30-36 Prince Street	Lot 72 on RP36983	\$859.00	\$429.50
33 Prince Street	Lot 37 on RP36983	\$859.00	\$429.50
35 Prince Street	Lot 36 on RP36983	\$859.00	\$429.50
37 Prince Street	Lot 35 on RP36983	\$859.00	\$429.50
38-40 Prince Street	Lot 71 on RP36983	\$859.00	\$429.50
39 Prince Street	Lot 34 on RP36983	\$859.00	\$429.50
41 Prince Street	Lot 33 on RP36983	\$859.00	\$429.50
42-44 Prince Street	Lot 70 on RP36983	\$859.00	\$429.50
43 Prince Street	Lot 32 on RP36983	\$859.00	\$429.50
12132 Bunya Highway	Lot 89 on RP36983	\$859.00	\$429.50
12130 Bunya Highway	Lot 90 on RP36983	\$859.00	\$429.50
12133 Bunya Highway	Lot 99 on RP36983	\$859.00	\$429.50
12131 Bunya Highway	Lot 100 on RP36983	\$859.00	\$429.50

## 5.2 Long Term Financial Forecast

### 5.2.1 INCOME & EXPENDITURE STATEMENTS 2015/2024

Budget Comprehensive Income Statement

	2015/16 Proposed Budget	2016/17	2017/18	2018/19	2019/20
<b>REVENUE</b>					
<b>Recurrent Revenue</b>					
Fees & Charges	- 4,501,830 -	4,614,385 -	4,729,750 -	4,847,997 -	4,969,202
Interest Received	- 1,561,575 -	1,600,616 -	1,640,632 -	1,681,648 -	1,723,690
Other Income	- 776,585 -	796,009 -	815,913 -	836,310 -	857,213
Rates, Levies & Charges	- 42,750,542 -	44,651,277 -	46,247,574 -	47,403,768 -	48,581,239
Rental Income	- 492,885 -	505,207 -	517,838 -	530,784 -	544,053
Sales Revenue	- 4,106,970 -	4,209,645 -	4,314,887 -	4,422,761 -	4,533,331
Grants, Subsidies, Contributions & Donations	- 9,292,105 -	9,433,815 -	9,489,894 -	9,727,141 -	9,970,318
<b>Total Recurrent Revenue</b>	<b>- 63,482,492 -</b>	<b>65,810,954 -</b>	<b>67,756,488 -</b>	<b>69,450,409 -</b>	<b>71,179,046</b>
<b>Capital Revenue</b>					
Grants, Subsidies, Contributions & Donations	- 6,885,323 -	7,057,456 -	7,233,892 -	7,414,739 -	7,600,107
<b>Total Revenue</b>	<b>- 70,367,815 -</b>	<b>72,868,410 -</b>	<b>74,990,380 -</b>	<b>76,865,148 -</b>	<b>78,779,153</b>
<b>Capital Income</b>					
Capital Income	- 750,000 -	768,750 -	787,969 -	807,669 -	827,861
<b>TOTAL INCOME</b>	<b>- 71,117,815 -</b>	<b>73,637,160 -</b>	<b>75,778,349 -</b>	<b>77,672,817 -</b>	<b>79,607,014</b>
<b>EXPENSES</b>					
<b>Recurrent Expenses</b>					
Depreciation	13,673,160	14,519,164	14,853,320	15,224,652	15,605,268
Donations	619,490	629,853	650,853	661,740	678,283
Employee Benefits	25,331,350	25,964,655	26,613,773	27,279,123	27,961,098
Finance Costs	2,373,090	2,121,170	2,185,942	2,337,647	2,452,523
Materials & Services	21,426,110	21,735,372	22,396,822	22,775,838	23,345,226
<b>Total Recurrent Expenses</b>	<b>63,423,200</b>	<b>64,970,214</b>	<b>66,700,710</b>	<b>68,279,000</b>	<b>70,042,398</b>
<b>TOTAL EXPENSES</b>	<b>63,423,200</b>	<b>64,970,214</b>	<b>66,700,710</b>	<b>68,279,000</b>	<b>70,042,398</b>
<b>Net Operating Surplus</b>	<b>- 7,694,615 -</b>	<b>8,666,946 -</b>	<b>9,077,639 -</b>	<b>9,393,817 -</b>	<b>9,564,616</b>

**Budget Comprehensive Income Statement**

	2020/21	2021/22	2022/23	2023/24	2024/25
<b>REVENUE</b>					
<b>Recurrent Revenue</b>					
Fees & Charges	- 5,093,435 -	5,220,767 -	5,351,293 -	5,485,086 -	5,622,214
Interest Received	- 1,766,783 -	1,810,954 -	1,856,227 -	1,902,631 -	1,950,195
Other Income	- 878,644 -	900,612 -	923,130 -	946,208 -	969,863
Rates, Levies & Charges	- 49,795,771 -	51,040,666 -	52,316,686 -	53,624,604 -	54,965,216
Rental Income	- 557,654 -	571,596 -	585,887 -	600,533 -	615,548
Sales Revenue	- 4,646,665 -	4,762,831 -	4,881,902 -	5,003,949 -	5,129,047
Grants, Subsidies, Contributions & Donations	- 10,219,575 -	10,475,064 -	10,736,941 -	11,005,367 -	11,280,501
<b>Total Recurrent Revenue</b>	<b>- 72,958,527 -</b>	<b>74,782,490 -</b>	<b>76,652,066 -</b>	<b>78,568,378 -</b>	<b>80,532,584</b>
<b>Capital Revenue</b>					
Grants, Subsidies, Contributions & Donations	- 7,790,109 -	7,984,862 -	8,184,484 -	8,389,096 -	8,598,823
<b>Total Revenue</b>	<b>- 80,748,636 -</b>	<b>82,767,352 -</b>	<b>84,836,550 -</b>	<b>86,957,474 -</b>	<b>89,131,407</b>
<b>Capital Income</b>					
Capital Income	- 848,558 -	869,772 -	891,517 -	913,805 -	936,650
<b>TOTAL INCOME</b>	<b>- 81,597,194 -</b>	<b>83,637,124 -</b>	<b>85,728,067 -</b>	<b>87,871,279 -</b>	<b>90,068,057</b>
<b>EXPENSES</b>					
<b>Recurrent Expenses</b>					
Depreciation	15,995,400	16,395,284	16,805,165	17,225,295	17,655,925
Donations	695,240	712,621	730,438	748,699	767,416
Employee Benefits	28,660,133	29,376,635	30,111,056	30,863,837	31,635,429
Finance Costs	2,409,561	2,284,487	2,172,888	2,037,271	1,904,304
Materials & Services	23,928,885	24,527,114	25,140,333	25,768,853	26,413,058
<b>Total Recurrent Expenses</b>	<b>71,689,239</b>	<b>73,296,141</b>	<b>74,959,880</b>	<b>76,643,955</b>	<b>78,376,132</b>
<b>TOTAL EXPENSES</b>	<b>71,689,239</b>	<b>73,296,141</b>	<b>74,959,880</b>	<b>76,643,955</b>	<b>78,376,132</b>
<b>Net Operating Surplus</b>	<b>- 9,907,955 -</b>	<b>10,340,983 -</b>	<b>10,768,187 -</b>	<b>11,227,324 -</b>	<b>11,691,925</b>

**5.2.2 FINANCIAL POSITION 2015/2024**

<b>SOUTH BURNETT REGIONAL COUNCIL</b>						
STATEMENT OF FINANCIAL POSITION						
	Estimated Position 2014/15	Proposed Budget 2015/16	2016/17	2017/18	2018/19	2019/20
	\$	\$	\$	\$	\$	\$
<b>Current Assets</b>						
Cash and Cash Equivalents	55,802,077	16,778,575	17,838,682	23,545,054	28,941,512	27,529,353
Trade and Other Receivables	13,057,009	6,348,249	6,581,095	6,775,649	6,045,041	7,117,905
Inventories	1,046,188	1,046,188	1,046,188	1,046,188	1,046,188	1,046,188
Investments	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>69,905,274</b>	<b>24,172,012</b>	<b>25,465,965</b>	<b>31,366,991</b>	<b>34,922,741</b>	<b>35,693,446</b>
<b>Non-Current Assets</b>						
Trade and other receivables	11,148	-	-	-	-	-
Investment Property	-	-	-	-	-	-
Property, Plant and Equipment	858,788,417	909,874,578	936,328,234	961,141,080	989,520,840	1,018,732,245
Intangible Assets	7,643,981	7,643,981	7,643,981	7,643,981	7,643,981	7,643,981
<b>Total Non-Current Assets</b>	<b>866,443,546</b>	<b>917,518,559</b>	<b>943,970,215</b>	<b>968,785,061</b>	<b>997,164,821</b>	<b>1,026,376,226</b>
<b>TOTAL ASSETS</b>	<b>936,348,820</b>	<b>941,690,571</b>	<b>969,436,181</b>	<b>1,000,152,052</b>	<b>1,032,087,562</b>	<b>1,062,069,672</b>
<b>Current Liabilities</b>						
Trade and other payables	(8,995,784)	(4,454,835)	(4,485,701)	(4,551,906)	(4,589,808)	(4,648,747)
Borrowings	(3,622,878)	(4,192,710)	(4,375,854)	(4,318,993)	(4,720,206)	(5,103,830)
Provisions	(3,264,734)	(3,264,734)	(3,264,734)	(3,264,734)	(3,264,734)	(3,264,734)
Other Liabilities	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>(15,883,396)</b>	<b>(11,912,279)</b>	<b>(12,126,349)</b>	<b>(12,135,633)</b>	<b>(12,574,748)</b>	<b>(13,015,311)</b>
<b>Non-Current Liabilities</b>						
Borrowings	(40,365,490)	(47,222,548)	(45,429,036)	(48,243,830)	(51,462,264)	(51,898,330)
Provisions	(10,618,231)	(10,618,231)	(10,618,231)	(10,550,451)	(10,550,451)	(10,550,451)
<b>Total Non-Current Liabilities</b>	<b>(50,983,721)</b>	<b>(57,840,789)</b>	<b>(56,047,267)</b>	<b>(58,794,281)</b>	<b>(62,012,715)</b>	<b>(62,448,781)</b>
<b>TOTAL LIABILITIES</b>	<b>(66,867,117)</b>	<b>(69,753,068)</b>	<b>(68,173,616)</b>	<b>(70,929,914)</b>	<b>(74,587,463)</b>	<b>(75,464,092)</b>
<b>NET COMMUNITY ASSETS</b>	<b>869,481,703</b>	<b>871,937,503</b>	<b>901,262,565</b>	<b>929,222,138</b>	<b>957,500,099</b>	<b>986,605,580</b>
<b>Community Equity</b>						
Asset Re-valuation Surplus	(435,865,569)	(432,824,725)	(451,293,881)	(470,364,615)	(489,257,959)	(508,788,824)
Retained (Surplus)/Deficiency	(433,419,123)	(441,113,738)	(449,780,684)	(458,888,323)	(488,252,140)	(477,818,758)
<b>TOTAL COMMUNITY EQUITY</b>	<b>(869,284,692)</b>	<b>(873,938,463)</b>	<b>(901,074,565)</b>	<b>(929,252,938)</b>	<b>(957,510,099)</b>	<b>(986,605,580)</b>



**SOUTH BURNETT REGIONAL COUNCIL**  
STATEMENT OF FINANCIAL POSITION

	2020/21	2021/22	2022/23	2023/24	2024/25
	\$	\$	\$	\$	\$
<b>Current Assets</b>					
Cash and Cash Equivalents	28,720,690	28,227,818	32,407,699	38,011,255	41,641,707
Trade and Other Receivables	7,295,853	7,478,249	7,895,207	7,855,838	8,053,258
Inventories	1,046,188	1,046,188	1,046,188	1,046,188	1,046,188
Investments	-	-	-	-	-
<b>Total Current Assets</b>	<b>35,062,731</b>	<b>37,752,253</b>	<b>41,119,094</b>	<b>44,914,281</b>	<b>50,641,153</b>
<b>Non-Current Assets</b>					
Trade and other receivables	-	-	-	-	-
Investment Property	-	-	-	-	-
Property, Plant and Equipment	1,047,045,008	1,072,728,119	1,098,450,159	1,124,844,030	1,150,301,149
Intangible Assets	7,843,981	7,843,981	7,843,981	7,843,981	7,843,981
<b>Total Non-Current Assets</b>	<b>1,054,889,989</b>	<b>1,080,572,100</b>	<b>1,106,294,140</b>	<b>1,132,688,011</b>	<b>1,157,945,130</b>
<b>TOTAL ASSETS</b>	<b>1,089,952,720</b>	<b>1,118,324,353</b>	<b>1,147,213,233</b>	<b>1,177,402,291</b>	<b>1,208,586,284</b>
<b>Current Liabilities</b>					
Trade and other payables	(4,705,113)	(4,784,935)	(4,828,257)	(4,889,109)	(4,953,530)
Borrowings	(5,337,073)	(5,319,725)	(5,268,315)	(5,157,417)	(5,059,123)
Provisions	(3,264,734)	(3,264,734)	(3,264,734)	(3,264,734)	(3,264,734)
Other Liabilities	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>(13,306,920)</b>	<b>(13,349,394)</b>	<b>(13,359,306)</b>	<b>(13,311,260)</b>	<b>(13,277,387)</b>
<b>Non-Current Liabilities</b>					
Borrowings	(48,810,334)	(45,498,936)	(42,104,284)	(38,625,727)	(35,087,758)
Provisions	(10,550,451)	(10,372,651)	(10,052,651)	(9,907,651)	(9,813,011)
<b>Total Non-Current Liabilities</b>	<b>(59,360,785)</b>	<b>(55,871,587)</b>	<b>(52,156,935)</b>	<b>(48,533,378)</b>	<b>(44,900,769)</b>
<b>TOTAL LIABILITIES</b>	<b>(72,667,705)</b>	<b>(69,220,981)</b>	<b>(65,516,241)</b>	<b>(61,844,638)</b>	<b>(58,178,156)</b>
<b>NET COMMUNITY ASSETS</b>	<b>1,017,285,015</b>	<b>1,049,103,372</b>	<b>1,081,696,992</b>	<b>1,115,557,653</b>	<b>1,150,408,128</b>
<b>Community Equity</b>					
Asset Revaluation Surplus	(529,358,204)	(550,837,678)	(572,863,111)	(595,496,448)	(618,654,998)
Retained (Surplus)/Deficiency	(487,724,711)	(498,065,694)	(508,833,881)	(520,061,205)	(531,753,130)
<b>TOTAL COMMUNITY EQUITY</b>	<b>(1,017,082,915)</b>	<b>(1,048,903,372)</b>	<b>(1,081,696,992)</b>	<b>(1,115,557,653)</b>	<b>(1,150,408,128)</b>

**5.2.3 CASH FLOW 2015/2024**

**SOUTH BURNETT REGIONAL COUNCIL**  
Statement of Cash Flow

	<b>Proposed Budget</b>				
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Cash flows from operating activities</b>					
Receipts from Customers	45,426,177	54,504,162	56,302,678	57,680,228	59,113,849
Payments to Suppliers and Employees	(52,008,069)	(48,391,379)	(49,755,819)	(50,775,903)	(52,027,199)
	(6,581,892)	6,112,783	6,546,859	6,904,325	7,086,650
Interest Received	1,561,575	1,600,616	1,640,832	1,681,648	1,723,690
Rental income	492,885	505,207	517,838	530,784	544,053
Non capital grants and contributions	9,292,105	9,433,915	9,489,894	9,727,141	9,970,318
Borrowing costs	(2,262,920)	(2,028,745)	(2,091,206)	(2,240,543)	(2,352,982)
<b>Net cash inflow (outflow) from operating activities</b>	<b>2,481,753</b>	<b>15,623,676</b>	<b>16,104,017</b>	<b>16,603,356</b>	<b>16,971,716</b>
<b>Cash flows from investing activities</b>					
Payments for property, plant and equipment	(47,583,553)	(22,773,329)	(20,942,521)	(24,380,693)	(25,026,256)
Net movement in loans and advances	17,045	11,149	-	-	-
Proceeds from sale of property plant and equipment	750,000	768,750	787,969	807,669	827,861
Grant, Subsidies, Contributions and donations	6,885,323	7,057,456	7,233,892	7,414,739	7,600,107
<b>Net cash inflow (outflow) from investing activities</b>	<b>(39,931,185)</b>	<b>(14,935,974)</b>	<b>(12,920,660)</b>	<b>(16,168,285)</b>	<b>(16,596,288)</b>
<b>Cash flows from financing activities</b>					
Proceeds from borrowings	2,700,000	400,000	5,000,000	5,500,000	3,000,000
Repayments from borrowings	(2,078,070)	(2,225,595)	(2,276,975)	(2,548,622)	(2,785,590)
<b>Net cash inflow (outflow) from financing activities</b>	<b>621,930</b>	<b>(1,825,595)</b>	<b>2,723,025</b>	<b>2,951,378</b>	<b>214,410</b>
<b>Net increase (decrease) in cash and cash equivalents held</b>	<b>(36,825,502)</b>	<b>(1,137,893)</b>	<b>5,906,382</b>	<b>3,396,448</b>	<b>597,841</b>
<b>Cash and cash equivalents at the beginning of the financial year</b>	<b>55,602,077</b>	<b>18,776,575</b>	<b>17,638,682</b>	<b>23,545,064</b>	<b>26,941,512</b>
<b>Cash and cash equivalents at end of financial year</b>	<b>18,776,575</b>	<b>17,638,682</b>	<b>23,545,064</b>	<b>26,941,512</b>	<b>27,529,353</b>

SOUTH BURNETT REGIONAL COUNCIL  
Statement of Cash Flow

	2020/21	2021/22	2022/23	2023/24	2024/25
	\$	\$	\$	\$	\$
<b>Cash flows from operating activities</b>					
Receipts from Customers	60,592,463	62,107,272	63,659,969	65,251,478	66,882,760
Payments to Suppliers and Employees	(53,325,911)	(54,840,917)	(56,347,688)	(57,573,399)	(58,956,731)
	7,266,552	7,266,355	7,312,281	7,678,079	7,924,029
Interest Received	1,766,783	1,810,354	1,856,227	1,902,631	1,950,195
Rental Income	557,354	571,596	585,687	600,533	615,548
Non capital grants and contributions	10,219,575	10,475,064	10,736,941	11,005,367	11,280,501
Borrowing costs	(2,307,562)	(2,179,918)	(2,065,705)	(1,927,409)	(1,791,695)
<b>Net cash inflow (outflow) from operating activities</b>	<b>17,503,002</b>	<b>17,944,051</b>	<b>18,425,631</b>	<b>19,259,201</b>	<b>19,978,578</b>
<b>Cash flows from investing activities</b>					
Payments for property, plant and equipment	(23,934,418)	(21,136,577)	(21,072,642)	(21,650,163)	(20,616,164)
Net movement in loans and advances	-	-	-	-	-
Proceeds from sale of property plant and equipment	848,558	869,772	891,517	913,805	936,850
Grant, Subsidies, Contributions and donations	7,790,109	7,984,862	8,184,484	8,389,096	8,598,823
<b>Net cash inflow (outflow) from investing activities</b>	<b>(15,295,751)</b>	<b>(12,281,943)</b>	<b>(11,996,641)</b>	<b>(12,347,262)</b>	<b>(11,080,691)</b>
<b>Cash flows from financing activities</b>					
Proceeds from borrowings	-	-	-	-	-
Repayments from borrowings	(3,015,914)	(3,154,982)	(3,249,107)	(3,308,383)	(3,367,435)
<b>Net cash inflow (outflow) from financing activities</b>	<b>(3,015,914)</b>	<b>(3,154,982)</b>	<b>(3,249,107)</b>	<b>(3,308,383)</b>	<b>(3,367,435)</b>
<b>Net increase (decrease) in cash and cash equivalents held</b>	<b>(808,663)</b>	<b>2,507,126</b>	<b>3,179,883</b>	<b>3,603,556</b>	<b>5,530,452</b>
<b>Cash and cash equivalents at the beginning of the financial year</b>	<b>27,529,353</b>	<b>26,720,690</b>	<b>29,227,816</b>	<b>32,407,699</b>	<b>36,011,255</b>
<b>Cash and cash equivalents at end of financial year</b>	<b>26,720,690</b>	<b>29,227,816</b>	<b>32,407,699</b>	<b>36,011,255</b>	<b>41,541,707</b>

## 5.2.4 CHANGES IN EQUITY 2015/2024

SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2016

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(435,865,569)	(433,419,123)	(869,284,692)
Net result	-	(7,694,615)	(7,694,615)
(Increase)/decrease in asset revaluation surplus	3,040,844	-	3,040,844
<b>Closing Balance</b>	<b><u>(432,824,725)</u></b>	<b><u>(441,113,738)</u></b>	<b><u>(873,938,463)</u></b>

SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2017

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(432,824,725)	(441,113,738)	(873,938,463)
Net result	-	(8,666,946)	(8,666,946)
(Increase)/decrease in asset revaluation surplus	(18,459,156)	-	(18,459,156)
<b>Closing Balance</b>	<b><u>(451,283,881)</u></b>	<b><u>(449,780,684)</u></b>	<b><u>(901,064,565)</u></b>

SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2018

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	- 451,283,881	- 449,780,684	- 901,064,565
Net result	-	- 9,077,639	- 9,077,639
(Increase)/decrease in asset revaluation surplus	- 19,080,734	-	- 19,080,734
<b>Closing Balance</b>	<b><u>- 470,364,615</u></b>	<b><u>- 458,858,323</u></b>	<b><u>- 929,222,938</u></b>

SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2019

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(470,364,615)	(458,858,323)	(929,222,938)
Net result	-	(9,393,817)	(9,393,817)
(Increase)/decrease in asset revaluation surplus	(18,893,344)	-	(18,893,344)
<b>Closing Balance</b>	<b><u>(489,257,959)</u></b>	<b><u>(468,252,140)</u></b>	<b><u>(957,510,099)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2020**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(489,257,959)	(468,252,140)	(957,510,099)
Net result	-	(9,564,616)	(9,564,616)
(Increase)/decrease in asset revaluation surplus	(19,530,865)	-	(19,530,865)
<b>Closing Balance</b>	<b><u>(508,788,824)</u></b>	<b><u>(477,816,756)</u></b>	<b><u>(986,605,580)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2021**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(508,788,824)	(477,816,756)	(986,605,580)
Net result	-	(9,907,955)	(9,907,955)
(Increase)/decrease in asset revaluation surplus	(20,571,380)	-	(20,571,380)
<b>Closing Balance</b>	<b><u>(529,360,204)</u></b>	<b><u>(487,724,711)</u></b>	<b><u>(1,017,084,915)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2022**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(529,360,204)	(487,724,711)	(1,017,084,915)
Net result	-	(10,340,983)	(10,340,983)
(Increase)/decrease in asset revaluation surplus	(21,477,474)	-	(21,477,474)
<b>Closing Balance</b>	<b><u>(550,837,678)</u></b>	<b><u>(498,065,694)</u></b>	<b><u>(1,048,903,372)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2023**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(550,837,678)	(498,065,694)	(1,048,903,372)
Net result	-	(10,768,187)	(10,768,187)
(Increase)/decrease in asset revaluation surplus	(22,025,433)	-	(22,025,433)
<b>Closing Balance</b>	<b><u>(572,863,111)</u></b>	<b><u>(508,833,881)</u></b>	<b><u>(1,081,696,992)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2024**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(572,863,111)	(508,833,881)	(1,081,696,992)
Net result	-	(11,227,324)	(11,227,324)
(Increase)/decrease in asset revaluation surplus	(22,633,337)	-	(22,633,337)
<b>Closing Balance</b>	<b><u>(595,496,448)</u></b>	<b><u>(520,061,205)</u></b>	<b><u>(1,115,557,653)</u></b>

**SOUTH BURNETT REGIONAL COUNCIL  
STATEMENT OF CHANGES IN EQUITY  
FOR THE PERIOD ENDED 30 JUNE 2025**

	Asset Revaluation Reserve	Retained Surplus	Total
Opening Balance	(595,496,448)	(520,061,205)	(1,115,557,653)
Net result	-	(11,691,925)	(11,691,925)
(Increase)/decrease in asset revaluation surplus	(23,158,550)	-	(23,158,550)
<b>Closing Balance</b>	<b><u>(618,654,998)</u></b>	<b><u>(531,753,130)</u></b>	<b><u>(1,150,408,128)</u></b>

### 5.3 Financial Sustainability Ratios

Section 169 of the *Local Government Regulation 2012* requires the budget to include relevant measures of financial sustainability for the financial year 2014/2015 and the next 9 financial years. The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability guideline)

#### 5.3.1 ASSET SUSTAINABILITY RATIO

Assets sustainability ratio is amount of capital expenditure on the replacement of assets (renewals) divided by the depreciation expense expressed as a percentage.

This ratio is an approximation of the extent to which the infrastructure assets managed by the local government are being replaced as these reach the end of their useful lives.

Depreciation expense represents an estimate of the extent to which the infrastructure assets have been consumed in a period. Capital expenditure on renewals (replacing assets that a local government already has) is an indicator of the extent to which infrastructure assets are being replaced.

This ratio indicates whether a local government is renewing or replacing existing non-financial assets at the same rate that its overall stock of assets is wearing out.

YEAR ENDED	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
<b>Asset Sustainability Ratio</b>										
Capital Expenditure on Renewals	45,919,283	29,860,939	19,360,840	20,786,403	21,494,124	21,767,092	17,888,709	21,653,220	19,269,323	19,869,896
Depreciation Expenses	12,634,005	13,596,792	14,434,970	15,038,076	15,691,936	16,297,963	16,836,054	17,388,026	18,123,753	18,782,687
<b>(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense)</b>	<b>363.5%</b>	<b>219.6%</b>	<b>134.3%</b>	<b>138.2%</b>	<b>137.0%</b>	<b>133.6%</b>	<b>106.3%</b>	<b>124.5%</b>	<b>106.3%</b>	<b>105.8%</b>
Target Ratio Lower Limit (%)	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Does Asset Sustainability Ratio fall above the lower limit?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

#### 5.3.2 NET FINANCIAL LIABILITIES RATIO

Net financial liabilities Ratio measures Council's total liabilities less its current assets divided by its total operating revenue expressed as a percentage.

This ratio is an indicator of the extent to which the net financial liabilities of a local government can be serviced by its operating revenues.

A ratio less than zero (negative), indicates that current assets exceed total liabilities and therefore the local government appears to have significant financial capacity and the ability to increase its loan borrowings if necessary.

A ratio greater than zero (positive), indicates that the total financial liabilities exceed current assets. These net financial liabilities must be serviced using available operating revenue.

A positive value less than 60% indicates the local government has the capacity to fund the financial liabilities and appears to have the capacity to increase its loan borrowings if required.

A positive value greater than 60% indicates the local government has limited capacity to increase its loan borrowings.

YEAR ENDED	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
<b>Net Financial Asset / Liability Ratio</b>										
Total Liabilities-Current Assets	- 2,686,190	22,146,030	24,344,645	20,828,757	24,755,349	29,373,087	29,648,939	28,928,674	24,149,615	19,181,349
Operating Revenue	74,503,900	61,164,389	62,596,661	64,846,335	67,298,962	69,975,477	72,599,701	75,214,695	78,419,865	80,656,373
<b>((Total Liabilities - Current Assets) / Total Operating Revenue)</b>	<b>(3.6)%</b>	<b>36.2%</b>	<b>38.9%</b>	<b>32.1%</b>	<b>36.8%</b>	<b>42.0%</b>	<b>40.8%</b>	<b>38.5%</b>	<b>30.8%</b>	<b>23.8%</b>
Target Ratio Upper Limit (%)	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
Does Net Financial Asset / Liability Ratio fall below the upper limit?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

**5.3.3 OPERATING SURPLUS RATIO**

An operating surplus ratio is the net result divided by total operating revenue expressed as a percentage.

This ratio is an indicator of the extent to which revenue raised covers operational expenses only or is available for capital funding purposes or other purposes. The operating surplus ratio is the operating surplus (deficit) expressed as a percentage of total operating revenue.

A positive ratio indicates that surplus revenue is available which may be used to support the funding of capital expenditure or used to offset past or future operating deficits. If the surplus is not required for this purpose in a particular year, it can be held to support future capital expenditure funding as a financial asset, used to offset past deficit funding or, where possible, used to reduce current debt levels.

YEAR ENDED	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
<b>Operating Surplus Ratio</b>										
Net Operating Surplus	- 1,638,323	230,294	1,342,525	1,299,365	628,584	750,124	1,544,188	1,872,677	2,662,009	2,542,059
Operating Revenue	74,503,900	61,164,389	62,596,661	64,846,335	67,298,962	69,975,477	72,599,701	75,214,695	78,419,865	80,656,373
<b>(Net Operating Surplus / Total Operating Revenue) (%)</b>	<b>(2.2)%</b>	<b>0.4%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>2.1%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>3.2%</b>
Target Ratio Lower Limit (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Target Ratio Upper Limit (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Does Operating Surplus Ratio fall between the target band?	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No

**5.4 Value of Change in Rates & Utility Charges**

In accordance with Section 169 of *Local Government Regulation 2012*:

- ✓ The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, and
- ✓ For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

Council’s rates and utility charges revenue is projected to increase through a combination of natural growth and general increase by 4.69% in 2015/2016 compared with rates and charges levied in 2014/2015.



## 5.5 Debt Policy



**South Burnett**  
Regional Council

MINUTE NUMBER:  
ADOPTED ON:

### Debt Policy

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#### 1. LEGISLATIVE AUTHORITY

- Local Government Act 2009 Section 104 (5) (c)
- Local Government Regulation 2012 Section 192
- Local Government Financial Management (Sustainability) Guideline 2013
- Statutory Bodies Financial Arrangements Act 1982

Section 104 of the *Local Government Act 2009 (Qld) (the Act)* requires a Local Government to produce a Debt Policy as part of its financial management system. *The Act* also defines Council as a statutory body and subsequently Council's borrowing activities continue to be governed by the *Statutory Bodies Financial Arrangements Act 1982 (Qld)*.

#### 2. BACKGROUND AND/OR PRINCIPLES

The *Local Government Regulation 2012* requires a Local Governments' Debt Policy to show details of new borrowings planned for the current financial year and the next 9 financial years and the period over which the local government plans to repay existing and new borrowings.

#### 3. POLICY OBJECTIVES

To ensure the sound management of Council's existing and future debt as well as the prudent use of debt to meet community demand for infrastructure and sustainable service delivery after assessing and minimising all associated risks in accordance with the annually revised and adopted Long Term Financial Forecast.

#### 4. POLICY STATEMENT

##### Purpose of the Borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

Borrowings will only be used to finance capital works that will provide services now, and into the future. No borrowings will be used to finance recurrent expenditure and the operational activities of the Council.

**Inter-Generational Projects** – spreading the cost of these capital projects over a long term will minimise the revenue impact on the community, as well as addressing the need and cost benefit of providing for infrastructure development immediately to meet expected future demographic needs. Council will need to increase existing debt levels through additional borrowings to fund these projects.

**Asset Management** – The *Local Government Regulation 2012* requires Councils to effectively plan and manage their infrastructure assets, focusing particularly on ensuring the sustainable management of the assets mentioned in the local government's asset register and infrastructure of the local government. This may require the Council to consider borrowings to fund identified priority infrastructure projects.

**Risk Management** - Council is committed to the management of risk so it is important that management policies, procedures and practices are in place to minimise Council's exposure to risk. Council will take into account the adopted Risk Management Framework, Long Term Financial Forecast and relevant Financial Sustainability Ratios and Measures.

**Debt Pool Payments**

Debt Service Payments for existing and new debt will be repaid to the Queensland Treasury Corporation (QTC) Debt Pool annually in advance in September each year.

**Loan Repayment Term for Proposed for New Loans**

<i>General:</i>	Between 9 and 20 years dependent on asset
<i>Bridgeworks:</i>	20 Years
<i>Roadworks:</i>	10 - 20 Years
<i>Water:</i>	20 years
<i>Waste Water:</i>	20 years
<i>Waste:</i>	15 – 20 years dependent on asset

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government with the Queensland Treasury Corporation the primary provider of loan funding.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, use cash which is restricted for specific purposes as determined by Council.

**Proposed New Borrowings**

New borrowings planned for the current year and the following 9 financial years are as per Attachment A.

**Loan Drawdowns**

Queensland Treasury Corporation (QTC) and the Department of Local Government (DLG) approve proposed borrowing for a particular financial year. In order to minimise finance costs, loan drawdowns should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

**Existing Loans**

All existing loans are held by the QTC within the appropriate Debt Pool to minimise exposure and to ensure optimal performance of the loans for repayment timeframe and interest rate. The Debt Pool is revised at least annually to take into account new and existing loans.

**5. DATE REVIEWED**

1 July 2015

**6. NEXT REVIEW**

30 June 2016

**Attachment A – Projected Borrowings 2015/2016 – 2024/2025**

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22	2022/23	2023/24	2024/25	Total
<b>Roads</b>											
Bridge Replacements	\$ 2,700,000										\$ 2,700,000
Blackbutt Town Development											\$ -
Alford Street Drain, Kingaroy		\$ 400,000									\$ 400,000
Kingaroy CBD Development			\$ 2,000,000	\$ 2,000,000							\$ 4,000,000
Memerambi Estate Road & Drainage Works											\$ -
<b>Kingaroy Water</b>											
Treatment Plant Upgrade											\$ -
Gordonbrook Dam Wall Upgrade											\$ -
New Reservoir											\$ -
Rising Main Stuart River											\$ -
Rising Main Italy Street											\$ -
<b>Nanango Water</b>											
Alternative Water Supply			\$ 3,000,000	\$ 3,000,000	\$ 3,000,000						\$ 9,000,000
<b>Murwon Water</b>											
Upgrade Treatment Plant											\$ -
<b>Kingaroy Sewerage</b>											
By WWTIP											\$ -
Trunk Main Replacement - River Road											\$ -
<b>Waste Management</b>											
Super Tip											\$ -
Murwon Transfer Station				\$ 500,000							\$ 500,000
<b>Total Loan Borrowings</b>	<b>\$ 2,700,000</b>	<b>\$ 400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,600,000</b>

**5.6 Investment Policy**



**South Burnett**  
Regional Council

MINUTE NUMBER:  
ADOPTED ON:

**Investment Policy**

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**1. LEGISLATIVE AUTHORITY**

All investments are to be made in accordance with:

- Local Government Act 2009 Section 104 (5) (c)
- Local Government Regulation 2012 Section 191
- Statutory Bodies Financial Arrangements Act 1982
- Statutory Bodies Financial Arrangements Regulation 2007

**2. BACKGROUND AND/OR PRINCIPLES**

The intent of this document is to outline South Burnett Regional Council's investment policy and guidelines regarding the investment of surplus funds, with the objective of maximising earnings within approved risk guidelines and to ensure the security of funds.

**3. SCOPE**

For the purpose of this policy, investments are defined as arrangements that are undertaken or acquired for producing income and apply to the cash investments of South Burnett Regional Council. This policy applies to the investment of all surplus funds held by South Burnett Regional Council.

**4. POLICY STATEMENT**

**4.1 Ethics and Conflicts of Interest**

**4.1.1 Prudent Person Standard**

The standard of prudence is to be used by Investment Officers when managing the portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirement that ensure the investments are being reviewed and overseen regularly.

Investment Officers are to manage the portfolios not for speculation, but for investment and in accordance with the principle of this Investment Policy. Investment Officers are to avoid any transaction that might prejudice South Burnett Regional Council. They will consider the safeguarding of capital and the achievement of income objectives when making an investment decision.

**4.1.2 Ethics and Conflicts of Interest**

The Investment Officer shall refrain from personal activities that would conflict with the proper execution and management of South Burnett Regional Council's Investment Portfolio and declare to the Chief Executive Officer any conflict of interest that may arise. This includes activities that would impair the Investment Officer's ability to make impartial decisions.

**4.1.3 Delegation of Authority**

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer in accordance with the Local Government Act 2009, Section 259 (1) (d) – Delegation by Local Government. Authority for the day to day management of Council's Investment Portfolio is to be delegated by the Chief Executive Officer to the Manager Finance and subject to regular reviews with the General Manager Finance and Chief Executive Officer.

**5. POLICY OBJECTIVES**

**5.1 INVESTMENT OBJECTIVES**

To set guidelines and boundaries for the investment of South Burnett Regional Council surplus cash balances which meet the requirements of the Statutory Bodies Financial Arrangements (SBFA) Act 1982 and its regulation, support Council's investment and risk philosophy and provide a sequential process to be followed in undertaking investment activities.

Investment activities will focus on preservation of capital, liquidity, and return.

**5.1.1 Preservation of Capital**

Preservation of capital shall be the principal objective of the investment portfolio. Investments are to be performed in a manner that seeks to ensure security of principal of the overall portfolio. This would include managing credit and interest rate risk with given risk management parameters and avoiding any transactions that would prejudice confidence in Council.

**5.1.2 Credit Risk**

The Investment Officer will evaluate and assess credit risk prior to investment.

**5.1.3 Interest Rate Risk**

The Investment Officer shall seek to minimise the risk of a change in the market value of the portfolio due to a change in interest rates.

**5.1.4 Maintenance of Liquidity**

The Investment Officer shall maintain sufficient liquidity to meet all reasonable anticipated operational cash flow requirements of Council.

**5.1.5 Return on Investments**

The portfolio is expected to achieve a market average rate of return and take into account South Burnett Regional Council's risk tolerance.

**6. PORTFOLIO IMPLEMENTATION**

**6.1 Authorised Personnel**

The Manager Finance and Delegated Investment Officers are authorised to invest South Burnett Regional Council's operational funds in investments consistent with this Investment Policy and legislation.

The Manager Finance will report as required on the status of investments and their performance.

**6.2 Internal Controls**

The General Manager Finance of South Burnett Regional Council shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The internal controls will address the following:

- Control of collusion;
- Separate the transaction authority from accounting and record keeping;
- Clearly delegate authority to Investment Officers;
- Compliance and oversight of investment parameters, and
- Reporting of breaches.

**7. INVESTMENT PARAMETERS**

**7.1 Funds available for Investment**

For the purposes of this policy, funds available for investment are the cash or cash equivalent funds available at any time excluding any moneys held by Council in trust on behalf of external parties.

The funds available for investment should match the cash flow needs of Council allowing for working capital requirements. The investment strategy takes into account the Council's investment needs. Once the Manager Finance has determined that the cash flow forecast can be met, if required, funds may be invested for the required term.

It is the responsibility of the Manager Finance to assess the cost of direct investment management by Council relative to the return generated. This should be compared with the cost of investing funds with a capital guaranteed cash fund for example the QTC Capital Guaranteed Cash Fund.

A minimum of \$5 million is to be invested in a capital guaranteed cash fund or an approved cash management product. Category 1 investment power allows for investment with QTC Capital Guaranteed Cash Fund or QIC's Cash Fund without further approval.

**7.2 Authorised Investments**

Without specific approval from Council or the Treasurer, investments are limited to those prescribed by Part 6 of the Act for local governments with Category 1 investment power, which include:

- Interest bearing deposits;
- QIC Cash Fund, and
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 12 months and QTC Working Capital Facility)

**7.3 Prohibited Investments**

This Investment Policy prohibits any investment carried out for speculative purposes. The following investments are prohibited by this investment policy:

- Derivative based instruments (excluding floating rate notes),
- Principal only investments or securities that provide potentially nil or negative cash flow,
- Standalone securities issued that have underlying futures, options, forward contracts and swaps of any kind, and
- Securities issued in non-Australian dollars.

**7.4 Portfolio Investment Parameters and Credit Requirements**

The flowing table shows the credit ratings and counterparty limits for South Burnett Regional Council:

A Financial Institution is defined as an authorised deposit taking institution within the meaning of the Banking Act 1959 (Cwth), Section 5.

Short Term Rating (Standard & Poor's) or equivalent	Individual Counterparty Limit	Total Limit (Max % of Portfolio)	Maximum Funds (any one institution)
A1+	25% - 35%	100%	\$ 20M
A1	10% - 20%	50%	\$ 20M
A2 – Financial Institutions only	5% - 15%	30%	\$ 10M
A3 – Financial Institutions only	2% - 7%	10%	\$ 10M
Unrated	Nil	Nil	Nil
QIC/QTC Pooled Cash Management Fund	100%	100%	No Limit

It is noted that for the purpose of this investment portfolio, the percentage limits apply effective from the date of purchase as a percentage of the total value of the portfolio.

**7.5 Maturity**

The Maturity structure of the portfolio will reflect a maximum term to maturity of one year and includes an interest rate reset of no longer than six months (185 days).

**7.6 Liquidity Requirement**

Given the nature of the funds invested, no more than 20 per cent of the investment portfolio will be held in non-liquid securities and at least \$5 million of the portfolio is to be on call or will mature within 0 – 7 days.

The Manager Finance shall prepare and maintain the following approved counterparty lists for the investment of funds:

- Approved Banks
- Approved Credit Unions

**7.7 Breaches**

Any breach of this Investment Policy is to be reported to the General Manager Finance and Chief Executive Officer and, if required, rectified as soon as practicable. The Finance Portfolio Chair will report any breach that needs to be rectified to Council at the next meeting.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under regulation for the investment arrangement, Council shall within 28 days after the change becomes known to the local government, either obtain Treasurer's approval for continuing with the investment arrangement or sell the investment arrangement (including, for example, withdrawing a deposit).

**8. INVESTMENT GUIDELINES**

Council's investment portfolio should be realisable, without penalty, in a reasonable time frame. The term to maturity of Council's fixed term investments should not exceed 1 year. The Manager Finance may reduce these maturity limits to a shorter period.

Treasury and Council approval is required for investments with a period of greater than 12 months. This means approval is required from Council prior to submission to the Treasurer for approval.

**8.1 Short Term Debt Ratings**

Short term refers to investments with an initial maturity of less than 1 year

	Standard & Poor	Moody's	Fitch
Superior	A1+	P-1	F1+
	A1		F1
Strong	A2	P-2	F2
Acceptable	A3	P-3	F3

S & P short term ratings or equivalents to Moody's & Fitch

**9. REPORTING**

The Manager Finance will prepare a monthly report and evaluation of the transactions, performance and compliance of the investment portfolio. The report will include:

- Interest rate of all deposits
- List of all Deposits and the Financial Institution were held

On a quarterly basis, the Manager Finance will provide a detailed report on the investment portfolio. The report is to list deposits held by institute, maturity date, interest rate and dollar amount invested.

On an annual basis, the Investment policy will be reviewed and amended where required; any amendments are to be approved by Council prior to the implementation of the revised investment policy.

**10. DEFINITIONS**

<b>At Call</b>	Where the investment can be redeemed and the money invested can be retrieved by the investor from the financial institution within 30 days without penalty.
<b>Benchmark</b>	A predetermined set of securities, which is based on published indices or customised for an investment strategy, for performance comparisons.
<b>Book value</b>	Amount shown in the accounts as the cost of an asset.
<b>Capital guaranteed</b>	An investment fund which promises that the individual will be repaid the full capital value of the investment.
<b>Category 1</b>	Investment power that permits a local government to invest in a range of highly secure investments either at call or for a fixed time of not more than one year.
<b>Conflict of Interest</b>	A situation where an official's private interests may benefit from decisions or actions that they are entrusted to take.
<b>Investment Officer</b>	Individual responsible for the Investment portfolio. Could be an employee of the local government or an external fund manager.
<b>Investment Portfolio</b>	A collection of investments
<b>Market risk</b>	The risk that the value of an investment will decrease due to movements in market factors such as interest rates, foreign exchange rates, equity prices and commodity prices.
<b>Preservation of capital</b>	An investment strategy with the primary goal of preventing losses in an investment's total value. In modern portfolio theory terms, it refers to a guaranteed investment of principal, which would provide a return of at least inflation.
<b>Yield</b>	The annual rate of return on an investment.



**Resolution:**

*Moved Cr DW Kratzmann, seconded Cr KM Campbell.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**ADJOURNMENT:**

**Motion:**

*Moved Cr BL Green, seconded Cr RLA Heit.*

*That the meeting adjourn for morning tea.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**RESUMPTION:**

**Motion:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That the meeting resume at 10.09am with attendance as previous to the adjournment*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.3 F - 1469520 - Business Activities 2016**

**Summary**

*The Local Government Act (Division 2 - Business reform, including competitive neutrality) and the Local Government Regulation 2012 require Council to identify and make decisions about Council's business activities on an annual basis. This report sets out the legislative requirements and provides recommendations for Council in relation to Council's Business Activities.*

**Officer's Recommendation**

That in relation to Council's Business activities:

- (a) Council determines that those activities listed in Table 1 – Statement of Business Activities are the Business Activities requiring identification in accordance with The Local Government Act Division 2 Section 43 and the Local Government Regulation 2012
- (b) Council determines that those Business Activities are categorised as Other Business Activities in accordance with The Local Government Act Division 2 and the Local Government Regulation 2012
- (c) Council resolve not to apply the Code of Competitive Conduct to any business activity in 2015//2016 in accordance with The Local Government Act Section 47(7) and the Local Government Regulation 2012

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DJ Palmer.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.4 F - 1470019 - Statement of Estimated Financial Position to 30 June 2015**

**Summary**

Section 205 of the Local Government Regulation 2012 requires a Statement of Estimated Financial Position to be presented at the Local Government's Annual Budget meeting.

A Statement of Estimated Financial Position is a document stating the financial operations, and financial position of the Local Government for the previous financial year or to 30 June 2015. Required reports are attached for perusal.

**Officer's Recommendation**

That the Interim Statement of Financial Position to 30 June 2015 be received and noted.

## Comprehensive Income Statement

30 June 2015

	14/15 Estimated Actual	14/15 Original Budget	14/15 Amended Budget
<b>REVENUE</b>			
<b>Recurrent Revenue</b>			
Fees & Charges	4,165,459	3,947,695	4,125,399
Interest Received	1,657,190	1,657,190	1,657,190
Other Income	681,117	987,565	907,897
Rates, Levies & Charges	40,708,675	40,830,385	40,708,675
Rental Income	482,590	459,580	463,030
Sales Revenue	5,350,825	5,351,535	5,350,825
Grants, Subsidies, Contributions & Donations	15,812,836	21,269,950	15,785,346
<b>Total Recurrent Revenue</b>	<b>68,858,692</b>	<b>74,503,900</b>	<b>68,998,362</b>
<b>Capital Revenue</b>			
Grants, Subsidies, Contributions & Donations	3,808,477	12,168,477	3,808,477
<b>Total Revenue</b>	<b>72,667,169</b>	<b>86,672,377</b>	<b>72,806,839</b>
<b>Capital Income</b>			
Capital Income	554,123	1,444,130	923,623
<b>TOTAL INCOME</b>	<b>73,221,292</b>	<b>88,116,507</b>	<b>73,730,462</b>
<b>EXPENSES</b>			
<b>Recurrent Expenses</b>			
Depreciation	14,334,005	12,634,005	12,634,005
Donations	480,773	510,500	480,773
Employee Benefits	25,422,958	25,877,400	25,422,958
Finance Costs	2,232,730	2,319,070	2,446,730
Materials & Services	25,415,519	34,801,248	25,415,519
<b>Total Recurrent Expenses</b>	<b>67,885,985</b>	<b>76,142,223</b>	<b>66,399,985</b>
<b>TOTAL EXPENSES</b>	<b>67,885,985</b>	<b>76,142,223</b>	<b>66,399,985</b>
<b>Net Operating Surplus</b>	<b>5,335,307</b>	<b>11,974,284</b>	<b>7,330,477</b>

**Estimated Statement of Financial Position**  
**As of 30 June 2015**

	Estimated Actual \$	ORIGINAL BUDGET \$
<b>Current Assets</b>		
Cash and Cash Equivalents	55,602,077	38,458,231
Trade and Other Receivables	13,057,999	7,450,390
Inventories	1,046,187	1,155,071
Investments	-	10,000
<b>Total Current Assets</b>	<b>69,706,263</b>	<b>47,073,692</b>
<b>Non-Current Assets</b>		
Trade and other receivables	11,148	20,000
Investment Property	-	-
Property, Plant and Equipment	858,788,417	546,971,508
Intangible Assets	7,643,981	8,236,872
<b>Total Non-Current Assets</b>	<b>866,443,546</b>	<b>555,228,380</b>
<b>TOTAL ASSETS</b>	<b>936,149,809</b>	<b>602,302,072</b>
<b>Current Liabilities</b>		
Trade and other payables	8,995,784	3,018,579
Borrowings	3,622,878	2,947,743
Provisions	3,264,734	3,373,611
<b>Total Current Liabilities</b>	<b>15,883,396</b>	<b>9,339,933</b>
<b>Non-Current Liabilities</b>		
Borrowings	40,365,490	30,466,147
Provisions	10,616,231	4,581,422
<b>Total Non-Current Liabilities</b>	<b>50,981,721</b>	<b>35,047,569</b>
<b>TOTAL LIABILITIES</b>	<b>66,865,117</b>	<b>44,387,502</b>
<b>NET COMMUNITY ASSETS</b>	<b>869,284,692</b>	<b>557,914,570</b>
<b>Community Equity</b>		
Asset Revaluation Surplus	435,865,569	152,321,813
Retained Surplus/(Deficiency)	433,419,123	405,592,757
<b>TOTAL COMMUNITY EQUITY</b>	<b>869,284,692</b>	<b>557,914,570</b>

**Resolution:**

*Moved Cr KM Campbell, seconded Cr DP Tessmann.*

*That the Interim Statement of Financial Position to 30 June 2015 be received and noted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.5 F - 1470840 - Differential General Rates Categories and Criteria 2015/2016**

**Summary**

Section 94 of the Local Government Act 2009 provides that each local government must levy general rates on all rateable land within the local government area.

Further, Section 80 of the Local Government Regulation 2012 provides that Council may levy general rates (differential general rates) that differ for different categories of rateable land in the local government area. Accordingly for the following reasons, Council has determined that there shall be thirty-three (33) categories of land for general rating purposes.

- The valuation of the South Burnett Regional Council area which became effective from 1 July 2015 would lead to rating inequities and a distortion of the relativities in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;
- The level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- The differing levels of demand that some land uses place on the services which Council is required to provide.

**Officer's Recommendation**

That in accordance with Section 81 of the Local Government Regulation 2012, all rateable lands contained in the South Burnett Regional Council have been categorised into one of the following categories:-

**Category – Residential Land – Blackbutt**

**Description**

All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

**Category – Residential Land – Kingaroy**

**Description**

All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only.

Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

#### **Category – Residential Land – Murgon**

##### **Description**

All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

#### **Category – Residential Land – Nanango**

##### **Description**

All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.
2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

#### **Category – Residential Land – Wondai**

##### **Description**

All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.

2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.
3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.

#### **Category – Village**

##### **Description**

The property is used for any purpose; and located in any of the following villages: - Benarkin, Brooklands, Cloyna, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Proston, Taabinga, Tingoorra, Winderera, Wooroolin. Village areas are defined in "Individual Village" maps series.

The intention of this description is:-

1. To cover all land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.

#### **Category – Rural Residential Land - Kingaroy**

##### **Description**

All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category.

#### **Category – Rural Residential Land - Nanango**

##### **Description**

All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.

#### **Category – Rural Residential Land - Blackbutt**

##### **Description**

All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category

#### **Category – Rural Residential Land - Murgon**

##### **Description**

All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Murgon. Council will be guided by the Department of Natural

Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Murgon and is not included in any other category

**Category – Rural Residential Land - Wondai**

**Description**

All properties in this category are situated outside the Wondai Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Wondai and is not included in any other category.

**Category – Rural Residential Land - Other**

**Description**

All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Other and is not included in any other category

**Category – Commercial Land – Blackbutt**

**Description**

All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

**Category – Commercial Land – Kingaroy**

**Description**

All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines



land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

**Category – Commercial Land – Murgon**

**Description**

All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category.

**Category – Commercial Land –Nanango**

**Description**

All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and
3. Is not included in any other category

**Category – Commercial Land – Wondai**

**Description**

All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Wondai Urban locality, where the property is used for a business and commercial purpose; or
2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes and:-
3. Is not included in any other category

**Category – Drive in Shopping Centre > 10,000 m2**

**Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.

**Category – Drive in Shopping Centre 4,001 m2 to 10,000 m2**

**Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

**Category – Drive in Shopping Centre 1,500 m2 to 4,000 m2**

**Description**

All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

**Category– Industrial Land – Blackbutt**

**Description**

All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

**Category – Industrial Land - Kingaroy**

**Description**

All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other Category

**Category– Industrial Land – Murgon**

**Description**

All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes

relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Murgon Urban locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and: -
3. Is not included in any other Category.

### **Category – Industrial Land –Nanango**

#### **Description**

All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:-

1. That this category will cover all land within the Nanango Urban Locality, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

### **Category – Industrial Land – Wondai**

#### **Description**

All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.

This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.

The intention of this description is:

1. That this category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or
2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes and:-
3. Is not included in any other category

### **Category – Extractive A**

#### **Description**

All properties in this category are used for extractive industry purposes and include:

- (a) Mining leases with no activity
- (b) Gravel Pits than operate only sporadically
- (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 when determining the properties that fit into this category.

The intention of this description is:-

1. to cover all land used for the purpose of extracting resources from the ground and include:
  - (a) Mining leases with no activity
  - (b) Gravel Pits than operate only sporadically

- (c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors)

### **Category – Extractive B**

#### **Description**

All properties in this category are used for extractive industry purposes, and include:

- (a) Operational Gravel Pits
- (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

Council will be guided by the Department of Natural Resources and Mines land use code of 40, together with data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground and include:
  - (a) Operational Gravel Pits
  - (b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and extraction volumes of less than 1 million tonnes per annum

### **Category – Extractive C**

#### **Description**

All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 and/or extraction volumes of between 1 million and 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and extraction volumes of between 1 million and 2 million tonnes per year.

### **Category – Coal Mines**

#### **Description**

All properties in this category are used for the purpose of an Integrated Coal Mining operation with more than 300 workers (employees and/or contractors) according to data on the Number of Workers for Queensland Mines and Quarries published on the Queensland Government Mining and Safety website as at 31 December 2014 and/or production greater than 2 million tonnes per year.

The intention of this description is:-

1. To cover all land used for the purpose of an Integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and extraction volumes of greater than 2 million tonnes per year.

A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure that was used, is used, or intended to be used:-

as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.

An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.

### **Category – Power Generation**

#### **Description**

All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity of greater than 400 megawatts.

**Category – Rural Land****Description**

All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 89, and 93 when determining the properties that fit into this category.

The intention of this description is:-

1. To cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes and:-
2. Is not included in any other category.
3. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers' concession, and are identified by the land use codes above.

**Category – Water Pumping and Storage****Description**

All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.

The intention of this description is:-

- (a) To cover all land used for the purpose of water storage or water pumping and not included in any other category.

**Category – Other Land****Description**

Any land that cannot be included in any other category

**Resolution:**

*Moved Cr BL Green, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**2.6 F - 1470842 - Differential General Rates 2015/2016****Summary**

Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012* provides for a local government to levy general rates that differ for different categories of rateable land in the local government area.

Council has decided to implement thirty-three (33) categories of land for general rating and is required to set rates for each of those categories.

**Officer's Recommendation**

That in accordance with Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council makes and levies differential general rates for the year ending 30 June 2016 for each category of land as set out in the table hereunder:

<b>Category</b>	<b>Category Description</b>	<b>Rate in Dollar</b>
203	Residential Land - Blackbutt	1.57
1	Residential Land - Kingaroy	1.61412
301	Residential Land - Murgon	1.9972
201	Residential Land - Nanango	1.49172
401	Residential Land - Wondai	1.59024

Category	Category Description	Rate in Dollar
3	Village	1.01728
910	Rural Residential Land - Blackbutt	1.3762
930	Rural Residential Land - Kingaroy	1.54308
920	Rural Residential Land - Nanango	1.38048
950	Rural Residential Land - Murgon	1.33136
940	Rural Residential Land - Wondai	1.378
960	Rural Residential Land - Other	1.294
204	Commercial Land - Blackbutt	1.5536
2	Commercial Land - Kingaroy	2.40972
302	Commercial Land - Murgon	3.322
202	Commercial Land - Nanango	1.4936
402	Commercial Land - Wondai	1.3352
9	Drive-In Shopping Centre>10,000m2	1.11
99	Drive-In Shopping Centre>1,500m2 – 4,000m2	3.4648
10	Drive-In Shopping Centre>4,001m2 – 10,000m2	4.66
209	Industrial Land - Blackbutt	2.18
8	Industrial Land - Kingaroy	1.5878
308	Industrial Land - Murgon	2.348
208	Industrial Land - Nanango	1.984
408	Industrial Land - Wondai	1.9944
212	Extractive A	2.2
213	Extractive B	1.88
211	Extractive C	2.3
414	Coal Mine	26.216
215	Power Generation	17.988
6	Rural Land	1.06956
419	Water – Pumping & Storage	1.246
7	Other Land	1.396

**Resolution:**

*Moved Cr KM Campbell, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.7 F - 1470843 - Minimum General Rate 2015/2016****Summary**

Section 94 of the *Local Government Act 2009* and Chapter 4 Part 4 of the *Local Government Regulation 2012* provides for a local government to fix a minimum amount of general rates. Further, it allows a local government to fix a different minimum amount of general rates for each differential rating category.

Council has decided to implement thirty-three (33) differential general rating categories and is required to set a minimum general rate for each of those categories.

## Officer's Recommendation

That in accordance with Section 94 of the *Local Government Act 2009* and Chapter 4 Part 4 of the *Local Government Regulation 2012* Council makes and levies minimum general rates for the year ending 30 June 2016 for each category of land as set out in the table hereunder;

Category	Category Description	Rate in Dollar
203	Residential Land - Blackbutt	\$650
1	Residential Land - Kingaroy	\$650
301	Residential Land - Murgon	\$650
201	Residential Land - Nanango	\$650
401	Residential Land - Wondai	\$650
3	Village	\$650
910	Rural Residential Land - Blackbutt	\$650
930	Rural Residential Land - Kingaroy	\$650
920	Rural Residential Land - Nanango	\$650
950	Rural Residential Land - Murgon	\$650
940	Rural Residential Land - Wondai	\$650
960	Rural Residential Land - Other	\$650
204	Commercial Land - Blackbutt	\$860
2	Commercial Land - Kingaroy	\$860
302	Commercial Land - Murgon	\$860
202	Commercial Land - Nanango	\$860
402	Commercial Land - Wondai	\$860
9	Drive-In Shopping Centre >10,000m2 floor area	\$61,765
10	Drive-In Shopping Centre 4,000m2 to 10,000m2	\$25,160
99	Drive-In Shopping Centre 1500m2 to 4,000m2	\$8,390
209	Industrial Land - Blackbutt	\$860
8	Industrial Land - Kingaroy	\$860
308	Industrial Land - Murgon	\$860
208	Industrial Land - Nanango	\$860
408	Industrial Land - Wondai	\$860
212	Extractive A	\$650
213	Extractive B	\$6,710
211	Extractive C	\$11,180
414	Coal Mine	\$89,445
215	Power Generation	\$316,410
6	Rural Land	\$740
419	Water – Pumping & Storage	\$650
7	Other Land	\$650

### Resolution:

*Moved Cr DP Tessmann, seconded Cr DJ Palmer.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.8 F - 1470844 - Averaging Land Valuations 2015/2016**

### **Summary**

The Council recognises that as a result of previous revaluations, some property owners face significant increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of valuation increases for these property owners, Council has decided to utilise the averaging tool set out in Chapter 4 Part 3 of the *Local Government Regulation 2012*.

### **Officer's Recommendation**

That in accordance with Sections 74 and 76 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council resolves that differential general rates for the year ending 30 June 2016 will be calculated based on a three year averaged valuation.

For properties that do not have three valuations on which to base an average, a 3-year averaging number will apply in accordance with Section 76 of the *Local Government Regulation 2012*.

### **Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.9 F - 1470872- Setting the Limit of Increase in the Amount of General Rates for the Financial Year Ending 30 June 2016**

### **Summary**

The Council recognises that as a result of previous revaluations, some property owners face large increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners Council has decided to place a limit on the increase in general rates applicable to each rate assessment.

### **Officer's Recommendation**

That in accordance with Section 116 of the *Local Government Regulation 2012*, the council resolves that a limitation on the increase in the amount of the General Rate on all rateable land in each differential rate category for the financial year ending 30 June 2016 will be:

- (i) for land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%; or
- (ii) for land on which the rate levied for the previous financial year was for a period less than the full year the corresponding annual amount for the rate levied for the previous financial year plus 30%

Further, the limitation shall not apply to any land which was not levied for a period of twelve (12) months in the preceding financial year or to any separately valued parcel of land that is of different



areas as to the time of rating for the immediately preceding financial year.

**Resolution:**

*Moved Cr DJ Palmer, seconded Cr KM Campbell.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.10 F - 1470873 - Special Charge - Road & Drainage Works Memerambi Estate**

**Summary**

The matter of pursuing the establishment of the uncompleted infrastructure within the unfinished Memerambi Estate was considered by Council at its General Meeting on 3 June 2015.

At that meeting Council resolved as follows:

1 (a) In accordance with *Local Government Regulation* section 94 Council adopt each of the overall plans and annual implementation plans detailed in this report for three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure especially benefiting the land parcels identified in schedules 1 to 3 also detailed in this.

1 (b) Council recoup, by levying special charges upon the benefited parcels, the costs and expenses it incurs in providing the infrastructure in accordance with the plans.

2) Council drawdown the \$2,138,400 loan from Queensland Treasury Corporation as provided for in the 2014/2015 Debt Policy and Budget.

Those funds were drawn down from the Queensland Treasury Corporation on 17 June 2015.

The respective plans mentioned in 1(a) above as detailed in this report relate to the following projects to complete the uncomplete infrastructure to the unfinished Memerambi Estate:

1. Highway Roadworks,
2. Internal Roadworks and,
3. Drainage Works.

The benefited parcels and the special charges are shown in this report, particularly at Schedule 1 for the Highway Roadworks, Schedule 2 for Internal Roadworks and Schedule 3 for Drainage Works.

The special charge will be levied on the benefited parcels commencing from 1 January 2016.

**Officer's Recommendation**

That in accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* Council will make and levy a special charge on each parcel of land contained in following schedules to recoup the annual finance costs incurred by Council borrowing funds over ten (10) years to complete the three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure to the unfinished Memerambi Estate.

That the special charges commence from 1 January 2016.

## Schedule 1 – Highway Works

Property Address	Real Property Description	Special Charge Annual	Special Charge Half Year
12134 Bunya Highway	Lot 88 on RP36983	\$1885.00	\$942.50
12136 Bunya Highway	Lot 87 on RP36983	\$1885.00	\$942.50
12138 Bunya Highway	Lot 86 on RP36983	\$1885.00	\$942.50
12140 Bunya Highway	Lot 85 on RP36983	\$1885.00	\$942.50
12142 Bunya Highway	Lot 84 on RP36983	\$1885.00	\$942.50
12144 Bunya Highway	Lot 83 on RP36983	\$1885.00	\$942.50
12146 Bunya Highway	Lot 82 on RP36983	\$1885.00	\$942.50
12148 Bunya Highway	Lot 81 on RP36983	\$1885.00	\$942.50
12150 Bunya Highway	Lot 457 on FY1825	\$1885.00	\$942.50
12152 Bunya Highway	Lot 6 on RP36983	\$1885.00	\$942.50
12154 Bunya Highway	Lot 5 on RP36983	\$1885.00	\$942.50
12156 Bunya Highway	Lot 4 on RP36983	\$1885.00	\$942.50
12158 Bunya Highway	Lot 3 on RP36983	\$1885.00	\$942.50
12160 Bunya Highway	Lot 2 on RP36983	\$1885.00	\$942.50

## Schedule 2 – Internal Roadworks

Property Address	Real Property Description	Special Charge Annual	Special Charge Half Year
1-7 Duke Street	Lot 73 on RP36983	\$2802.00	\$1401.00
2-8 Duke Street	Lot 75 on RP36983	\$2802.00	\$1401.00
10-14 Duke Street	Lot 74 on RP36983	\$2802.00	\$1401.00
15 Duke Street	Lot 39 on RP36983	\$2802.00	\$1401.00
16 Duke Street	Lot 152 on SP245775	\$2802.00	\$1401.00
17 Duke Street	Lot 38 on RP36983	\$2802.00	\$1401.00
18 Duke Street	Lot 51 on RP36983	\$2802.00	\$1401.00
2 Earl Street	Lot 69 on RP36983	\$2802.00	\$1401.00
4 Earl Street	Lot 68 on RP36983	\$2802.00	\$1401.00
6 Earl Street	Lot 67 on RP36983	\$2802.00	\$1401.00
8 Earl Street	Lot 66 on RP36983	\$2802.00	\$1401.00
9 Earl Street	Lot 13 on RP36983	\$2802.00	\$1401.00
10 Earl Street	Lot 65 on RP36983	\$2802.00	\$1401.00
11 Earl Street	Lot 12 on RP36983	\$2802.00	\$1401.00
12 Earl Street	Lot 31 on RP 36983	\$2802.00	\$1401.00
13 Earl Street	Lot 11 on RP36983	\$2802.00	\$1401.00
14 Earl Street	Lot 30 on RP36983	\$2802.00	\$1401.00
15 Earl Street	Lot 10 on RP36983	\$2802.00	\$1401.00
2 King Street	Lot 64 on RP36983	\$2802.00	\$1401.00
4 King Street	Lot 163 on SP245775	\$2802.00	\$1401.00
6 King Street	Lot 162 on SP245775	\$2802.00	\$1401.00
1-7 Lord Street	Lot 450 on FY1577	\$2802.00	\$1401.00
2 Lord Street	Lot 104 on RP36983	\$2802.00	\$1401.00
4 Lord Street	Lot 103 on RP36983	\$2802.00	\$1401.00
6 Lord Street	Lot 102 on RP36983	\$2802.00	\$1401.00
8 Lord Street	Lot 101 on RP36983	\$2802.00	\$1401.00
9 Lord Street	Lot 15 on RP36983	\$2802.00	\$1401.00
10-12 Lord Street	Lot 452 on SP245775	\$2802.00	\$1401.00
11 Lord Street	Lot 14 on RP36983	\$2802.00	\$1401.00
13 Lord Street	Lot 8 on RP36983	\$2802.00	\$1401.00
3 Marquis Street	Lot 98 on RP36983	\$2802.00	\$1401.00
5 Marquis Street	Lot 97 on RP36983	\$2802.00	\$1401.00
7 Marquis Street	Lot 96 on RP36983	\$2802.00	\$1401.00
9 Marquis Street	Lot 95 on RP36983	\$2802.00	\$1401.00
11 Marquis Street	Lot 94 on RP36983	\$2802.00	\$1401.00
13 Marquis Street	Lot 93 on RP36983	\$2802.00	\$1401.00
2-8 Prince Street	Lot 79 on RP36983	\$2802.00	\$1401.00
7 Prince Street	Lot 61 on RP36983	\$2802.00	\$1401.00

9 Prince Street	Lot 60 on RP36983	\$2802.00	\$1401.00
10-12 Prince Street	Lot 78 on RP36983	\$2802.00	\$1401.00
11 Prince Street	Lot 59 on RP36983	\$2802.00	\$1401.00
13 Prince Street	Lot 58 on RP36983	\$2802.00	\$1401.00
14-16 Prince Street	Lot 77 on RP36983	\$2802.00	\$1401.00
15 Prince Street	Lot 57 on RP36983	\$2802.00	\$1401.00
17 Prince Street	Lot 56 on RP36983	\$2802.00	\$1401.00
18-20 Prince Street	Lot 76 on RP36983	\$2802.00	\$1401.00
19 Prince Street	Lot 55 on RP36983	\$2802.00	\$1401.00
21 Prince Street	Lot 54 on RP36983	\$2802.00	\$1401.00
23 Prince Street	Lot 53 on RP36983	\$2802.00	\$1401.00
30-36 Prince Street	Lot 72 on RP36983	\$2802.00	\$1401.00
33 Prince Street	Lot 37 on RP36983	\$2802.00	\$1401.00
35 Prince Street	Lot 36 on RP36983	\$2802.00	\$1401.00
37 Prince Street	Lot 35 on RP36983	\$2802.00	\$1401.00
38-40 Prince Street	Lot 71 on RP36983	\$2802.00	\$1401.00
39 Prince Street	Lot 34 on RP36983	\$2802.00	\$1401.00
41 Prince Street	Lot 33 on RP36983	\$2802.00	\$1401.00
42-44 Prince Street	Lot 70 on RP36983	\$2802.00	\$1401.00
43 Prince Street	Lot 32 on RP36983	\$2802.00	\$1401.00

## Schedule 3 – Drainage Works

Property Address	Real Property Description	Special Charge Annual	Special Charge Half Year
12134 Bunya Highway	Lot 88 on RP36983	\$859.00	\$429.50
12136 Bunya Highway	Lot 87 on RP36983	\$859.00	\$429.50
12138 Bunya Highway	Lot 86 on RP36983	\$859.00	\$429.50
12140 Bunya Highway	Lot 85 on RP36983	\$859.00	\$429.50
12142 Bunya Highway	Lot 84 on RP36983	\$859.00	\$429.50
12144 Bunya Highway	Lot 83 on RP36983	\$859.00	\$429.50
12146 Bunya Highway	Lot 82 on RP36983	\$859.00	\$429.50
12148 Bunya Highway	Lot 81 on RP36983	\$859.00	\$429.50
12150 Bunya Highway	Lot 457 on FY1825	\$859.00	\$429.50
12152 Bunya Highway	Lot 6 on RP36983	\$859.00	\$429.50
12154 Bunya Highway	Lot 5 on RP36983	\$859.00	\$429.50
12156 Bunya Highway	Lot 4 on RP36983	\$859.00	\$429.50
12158 Bunya Highway	Lot 3 on RP36983	\$859.00	\$429.50
12160 Bunya Highway	Lot 2 on RP36983	\$859.00	\$429.50
1-7 Duke Street	Lot 73 on RP36983	\$859.00	\$429.50
2-8 Duke Street	Lot 75 on RP36983	\$859.00	\$429.50
10-14 Duke Street	Lot 74 on RP36983	\$859.00	\$429.50
15 Duke Street	Lot 39 on RP36983	\$859.00	\$429.50
16 Duke Street	Lot 152 on SP245775	\$859.00	\$429.50
17 Duke Street	Lot 38 on RP36983	\$859.00	\$429.50
18 Duke Street	Lot 51 on RP36983	\$859.00	\$429.50
2 Earl Street	Lot 69 on RP36983	\$859.00	\$429.50
4 Earl Street	Lot 68 on RP36983	\$859.00	\$429.50
6 Earl Street	Lot 67 on RP36983	\$859.00	\$429.50
8 Earl Street	Lot 66 on RP36983	\$859.00	\$429.50
9 Earl Street	Lot 13 on RP36983	\$859.00	\$429.50
10 Earl Street	Lot 65 on RP36983	\$859.00	\$429.50
11 Earl Street	Lot 12 on RP36983	\$859.00	\$429.50
12 Earl Street	Lot 31 on RP 36983	\$859.00	\$429.50
13 Earl Street	Lot 11 on RP36983	\$859.00	\$429.50
14 Earl Street	Lot 30 on RP36983	\$859.00	\$429.50
15 Earl Street	Lot 10 on RP36983	\$859.00	\$429.50
2 King Street	Lot 64 on RP36983	\$859.00	\$429.50
4 King Street	Lot 163 on SP245775	\$859.00	\$429.50
6 King Street	Lot 162 on SP245775	\$859.00	\$429.50
1-7 Knight Street	Lot 80 on RP36983	\$859.00	\$429.50

1-7 Lord Street	Lot 450 on FY1577	\$859.00	\$429.50
2 Lord Street	Lot 104 on RP36983	\$859.00	\$429.50
4 Lord Street	Lot 103 on RP36983	\$859.00	\$429.50
6 Lord Street	Lot 102 on RP36983	\$859.00	\$429.50
8 Lord Street	Lot 101 on RP36983	\$859.00	\$429.50
9 Lord Street	Lot 15 on RP36983	\$859.00	\$429.50
10-12 Lord Street	Lot 452 on SP245775	\$859.00	\$429.50
11 Lord Street	Lot 14 on RP36983	\$859.00	\$429.50
13 Lord Street	Lot 8 on RP36983	\$859.00	\$429.50
3 Marquis Street	Lot 98 on RP36983	\$859.00	\$429.50
5 Marquis Street	Lot 97 on RP36983	\$859.00	\$429.50
7 Marquis Street	Lot 96 on RP36983	\$859.00	\$429.50
9 Marquis Street	Lot 95 on RP36983	\$859.00	\$429.50
11 Marquis Street	Lot 94 on RP36983	\$859.00	\$429.50
13 Marquis Street	Lot 93 on RP36983	\$859.00	\$429.50
2-8 Prince Street	Lot 79 on RP36983	\$859.00	\$429.50
7 Prince Street	Lot 61 on RP36983	\$859.00	\$429.50
9 Prince Street	Lot 60 on RP36983	\$859.00	\$429.50
10-12 Prince Street	Lot 78 on RP36983	\$859.00	\$429.50
11 Prince Street	Lot 59 on RP36983	\$859.00	\$429.50
13 Prince Street	Lot 58 on RP36983	\$859.00	\$429.50
14-16 Prince Street	Lot 77 on RP36983	\$859.00	\$429.50
15 Prince Street	Lot 57 on RP36983	\$859.00	\$429.50
17 Prince Street	Lot 56 on RP36983	\$859.00	\$429.50
18-20 Prince Street	Lot 76 on RP36983	\$859.00	\$429.50
19 Prince Street	Lot 55 on RP36983	\$859.00	\$429.50
21 Prince Street	Lot 54 on RP36983	\$859.00	\$429.50
23 Prince Street	Lot 53 on RP36983	\$859.00	\$429.50
30-36 Prince Street	Lot 72 on RP36983	\$859.00	\$429.50
33 Prince Street	Lot 37 on RP36983	\$859.00	\$429.50
35 Prince Street	Lot 36 on RP36983	\$859.00	\$429.50
37 Prince Street	Lot 35 on RP36983	\$859.00	\$429.50
38-40 Prince Street	Lot 71 on RP36983	\$859.00	\$429.50
39 Prince Street	Lot 34 on RP36983	\$859.00	\$429.50
41 Prince Street	Lot 33 on RP36983	\$859.00	\$429.50
42-44 Prince Street	Lot 70 on RP36983	\$859.00	\$429.50
43 Prince Street	Lot 32 on RP36983	\$859.00	\$429.50
12132 Bunya Highway	Lot 89 on RP36983	\$859.00	\$429.50
12130 Bunya Highway	Lot 90 on RP36983	\$859.00	\$429.50
12133 Bunya Highway	Lot 99 on RP36983	\$859.00	\$429.50
12131 Bunya Highway	Lot 100 on RP36983	\$859.00	\$429.50

The respective plans are detailed below:

## Highway Roadwork

### Overall Plan

The Overall Plan is as follows:

- (a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activity the subject of the plan comprise:

Performance of the work (including provision of materials) to fund and construct 7 joint (dual) crossovers from the Bunya Highway to the benefited parcels (including necessary road widening), satisfying the relevant requirements of Council development permit IR879978 dated 24 January, 2011.

- (c) The estimated cost of implementing the overall plan is \$221,298.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited parcels, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:  
Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

### **Internal Roadwork**

#### **Overall Plan**

The Overall Plan is as follows:

- (a) Schedule 2 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:

Performance of the work (including provision of materials) to fund and construct:

- Earl Street, Memerambi;
- Lord Street, Memerambi;
- Marquis Street, Memerambi;
- Duke Street, Memerambi; and
- Prince Street, Memerambi,

(including associated drainage and stormwater management work) satisfying the relevant requirements of Council development permit IR1007865 dated 8 April, 2011.

- (c) The estimated cost of implementing the overall plan is \$1,362,852.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

## **Drainage work**

### **Overall Plan**

The Overall Plan is as follows:

- (a) Schedule 3 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
  - Performance of the work (including provision of materials) to fund and construct a stormwater drainage management infrastructure to serve the benefited parcels, in accordance with Option C in the RMA Consulting Engineers *Stormwater Management Plan, Memerambi Historical Subdivision, Project 8267* (revision 3) as qualified by the joint experts report to the Planning & Environment Court dated 21 June, 2013.
  - Acquisition of lot 105 on SP267987 for use as the detention basin the subject of the RMA report, together with acquisition of any drainage easement/s necessary to ensure conveyance of stormwater to lawful points of discharge.
- (c) The estimated cost of implementing the plan is \$554,250.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of cost:
- (f) Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

### **Annual Implementation Plan**

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the acquisition/s and work for provision of the stormwater management infrastructure;
- (b) make the acquisition/s and perform the work; and
- (c) apply the borrowed money to fund the cost of the acquisition/s and the work.

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KM Campbell.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.11 F - 1470874 - Special Charge - Rural Fire Brigades 2015/2016**

**Summary**

In accordance with The Fire & Emergency Services Act 1990 and the Fire and Emergency Services Regulation 2011, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to impose such a charge on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire and Emergency Service.

**Officer's Recommendation**

That in accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* and section 128A of the Fire and Emergency Services Act 1990, Council will make and levy a special charge of \$25.00, on all rateable land within the region, other than rateable land that is liable to pay an urban fire district levy (pursuant to section 107 of the Fire and Emergency Services Act 1990).

Revenue raised will fund the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the South Burnett Region.

The overall plan for the Rural Fire Levy is as follows:-

- (a) The rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to section 107 of the Fire and Emergency Services Act 1990).
- (b) The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.
- (c) The time for implementing the overall plan is 1 year commencing 1 July 2015 and ending 30 June 2016.
- (d) The estimated cost of implementing the overall plan is \$224,000

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.12 F - 1470875 - Separate Charge - Environmental Levy 2015/2016**

### **Summary**

To enable Council to fund issues specifically for the protection of the environment and support an ecologically sustainable future for the region it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region. Accordingly Council has decided to implement a \$27.00 levy on all rate assessments to provide around \$478,600 to be distributed towards the protection of the environment.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the protection of the environment. It also considers the benefit is shared equally by all parcels of land regardless of their value.

### **Officer's Recommendation**

That in accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and levy a Separate Charge - Environmental Levy of \$27 for the year ended 30 June 2016 to be levied equally on all rateable properties within the Council area for the purpose of funding projects specifically for the protection of the environment. Such projects have been identified as:

- To design and implement natural resource management strategies or plans at a local or regional scale.
- To implement on ground works for the enhancement and protection of areas identified as having significant environmental values within the South Burnett Region such as reserves, waterways, flora and fauna habitats, remnant vegetation, cultural or heritage significant sites, etc.
- To design and implement renewable energy initiatives to address climate change issues.
- To address salinity and water quality issues in the South Burnett Region.
- To address declining remnant vegetation issues in the South Burnett Region.
- To research control measures, carry out field trials and eradication works for environmental weeds identified in Council's Pest Management Plan.
- To deliver Natural Resource Management training to Council staff and community organisations.
- To develop education and awareness materials relevant to Natural Resource Management and Sustainable communities within the region.
- To purchase land for conservation purposes.
- The time for implementing the overall plan is 1 year commencing 1 July 2015 and ending 30 June 2016.
- The estimated cost of implementing the overall plan in 2015-2016 is \$478,600.



**Resolution:**

*Moved Cr DP Tessmann, seconded Cr DJ Palmer.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.13 F - 1470880 - Separate Charge - Community Rescue Evacuation 2015/2016**

**Summary**

The South Burnett Region is serviced by airborne medical evacuation services. This service is vital to our region and many residents can be thankful for the swift transfer to a major hospital in the case of an emergency. Unfortunately these services rely heavily on donations to continue operating. Accordingly Council has decided to implement a \$4.00 levy on all rate assessments to provide around \$71,000 to be distributed to these services.

In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all parcels of land regardless of their value.

**Officer's Recommendation**

That in accordance with Section 92 (5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and Levy a Separate Charge - Community Rescue & Evacuation Levy of \$4.00 per annum for the year ended 30 June 2016, to be levied equally on all rateable properties within the Council area for the purpose of sponsoring the airborne emergency rescue & evacuation transport providers that service the South Burnett Region.

**Resolution:**

*Moved Cr KM Campbell, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.14 F - 1470899 - Separate Charge - Road Infrastructure Levy**

**Summary**

To enable Council to defray part of the costs associated with maintaining and upgrading Council's road network and associated infrastructure it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of Council's commitment to the long-term appropriate management of its road assets. It also considers the benefit is shared equally by all parcels of land regardless of their value.

### **Officer's Recommendation**

That in accordance with Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement, Council make and levy a Separate Charge – Road Infrastructure Levy of \$200 for the year ended 30 June 2016 to be levied equally on all rateable properties within the Council area to defray part of the cost of maintaining and upgrading its road network including associated infrastructure such as:

- Kerb and channelling
- Road signage and line marking
- Footpaths and bikeways
- Bridges and culverts
- Causeways and floodway's
- Drainage

### **Resolution:**

*Moved Cr DP Tessmann, seconded Cr BL Green.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.15 F - 1470900 - Separate Charge - Waste Management Levy 2015/2016**

### **Summary**

To enable Council to fund the costs associated with provision, improvement and management of waste management facilities it has been decided to levy a separate charge equally on all rateable lands in the South Burnett Region.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of Council's commitment to the long-term appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value.

### **Officer's Recommendation**

That pursuant to Section 92(5) of the *Local Government Act 2009* and Chapter 4 Part 8 of the *Local Government Regulation 2012*, Council makes a separate charge of \$121.00 per rate assessment for the 2015-2016 financial year to be levied equally on all rateable assessments.

The separate charge will be called the Waste Management Levy and will fund a service, facility or activity identified as:

- (a) Providing and maintaining waste facilities and services that are not met from other fees and charges collected on a user pays basis;

- (b) Meeting public expectations in matters of disposal of refuse that affect public health and visual amenity of the area; and
- (c) Rehabilitation of closed Waste Disposal sites.

**Resolution:**

*Moved Cr DP Tessmann, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.16 F - 1470903 - Setting of Waste Water Utility Charges for the Financial Year Ending 30 June 2016**

**Summary**

The Council operates separate waste water supply schemes set out in Schedule A - Defined Sewerage Areas of its Revenue Statement and determines that the net cost of providing wastewater services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the service is deemed to be available.

**Officer's Recommendation**

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012*, in respect of all lands and premises which are connected to, or capable of connection to, Councils reticulated sewerage systems, the following utility charges be made and levied for the provision of waste water services for the year ended 30 June 2016;

- (a) In respect of all lands and premises which are connected to Council's wastewater Systems;
  - 1. For the first pedestal connected to any of Council's wastewater systems, a charge of \$590 per annum per pedestal
  - 2. Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$177 per annum per additional pedestal
  - 3. In respect of each allotment of Vacant Land rateable under the *Local Government Act 2009* situated within the declared wastewater areas defined in "Schedule A of the Revenue Statement", a charge of \$440 per annum will apply
  - 4. Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under clause (a)(1) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (a) (3)

**Resolution:**

*Moved Cr BL Green, seconded Cr DJ Palmer.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.17 F - 1470914 - Proston Common Effluent Disposal Utility Charges**

**Summary**

The Council operates a separate Common effluent scheme in Proston and determines that the net cost of providing the Common effluent disposal service to lands, including operating and maintenance costs, capital costs and debt servicing charges should be fully funded by a charge on those lands receiving the service.

For 2015/2016 the operations of the Proston Scheme will be subsidised by \$20,410 from the South Burnett Regional Council Waste Water Budget.

**Officer's Recommendation**

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement, the following utility charges be made and levied for the provision of a Common effluent disposal system for the year ended 30 June 2016.

- (a) In respect of all lands and premises which are connected to Council's Common effluent disposal system:
  - (1) For the first pedestal connected to the system, a charge of \$358 per annum per pedestal
  - (2) Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$120 per annum per additional pedestal
  - (3) Where any premises not connected to the Council Common system, become connected during the year, the charges under Clause (a) (1) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (a) (3)
  - (4) A charge will not apply to vacant land that is capable of being connected to the system

**Resolution:**

*Moved Cr KA Duff, seconded Cr BL Green.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.18 F - 1470920 - Waste Collection Utility Charges 2015/2016**

### **Summary**

Council determines that the net cost of providing refuse collection services including operation and maintenance costs, capital costs and debt servicing costs will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B of the Revenue Statement - Defined Refuse collection Areas.

### **Officer's Recommendation**

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the following utility charges for waste collection be made and levied for the year ended 30 June 2016.

- (a) In respect of all lands and premises contained within the declared refuse areas of Kingaroy, Nanango, Blackbutt, Bunya Mountains, Murgon, Wondai and Villages.
  - a charge of \$149 for each domestic refuse service for the declared refuse collection areas.
- (b) In respect of all lands and premises outside the declared refuse areas of Kingaroy, Nanango, Blackbutt, Bunya Mountains, Murgon, Wondai and Villages where an optional cleansing service is requested.
  - a charge of \$149 for each domestic refuse service collected.
- (c) In respect of all lands and premises contained within the declared refuse areas of Kingaroy, Nanango, Blackbutt, Murgon, Proston, Tingoorra and Wondai where garbage and refuse are removed other than in accordance with Clause (a) and (b) (i.e. Commercial Waste Collection).
  - a charge of \$188.00 for each equivalent 240 litre container provided.

### **Resolution:**

*Moved Cr DJ Palmer, seconded Cr DP Tessmann.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.19 F - 1470924 - Water Supply Access Charge Methodology 2015/2016**

### **Summary**

The Council operates separate water supply schemes as set out in Schedule C – Defined Water Areas of its Revenue Statement and determines that the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each scheme area will be funded by a fixed charge on those lands receiving a supply or to which a supply is deemed to be available.

Council believes that it is logical and equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

## Officer's Recommendation

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement the following methodology be adopted to determine water access charges to be levied for the financial year ending the 30 June 2016 as follows:-

- a) A Fixed Charge covering the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each scheme area be levied on those lands receiving a supply or to which a supply is deemed to be available
- b) The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property, as listed in the table hereunder:

Meter Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm & 40mm	2.5
50mm & 80mm	6.5
100mm	15.0

- c) This direct correlation is varied as follows:-
  - (i) All connections below 25mm are deemed to be the same capacity;
  - (ii) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;
  - (iii) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;
  - (iv) In the case of units as defined under the *Body Corporate and Community Management Act 1997* where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each unit will be levied as if the unit had a 20mm service connected;
  - (v) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant lot;
  - (vi) In the case of properties defined as "Rural" except for properties connected to the Proston Rural Water Scheme under Council's differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;
  - (vii) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply;
  - (viii) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.

**Resolution:**

*Moved Cr BL Green, seconded Cr KA Duff.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.20 F - 1470937 - Water Supply Consumption Charge Methodology 2015/2016**

**Summary**

The Council operates separate water supply schemes set out in Schedule C – Defined Water Areas of its Revenue Statement and determines that the net cost associated with the cost of reticulation of water supply in each scheme will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter.

With the exception of the Proston Rural Water Supply Scheme, this charge is based on a six (6) tier system, calculated on the volume of water used in kilolitres (000's of litres). The step system rewards households with low water usage, and penalises households with high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water.

**Officer's Recommendation**

That in accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Councils Revenue Statement the following methodology be adopted to determine water consumption charges for water consumed during the financial year ending the 30 June 2016 as follows:-

- (a) In respect of Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Murgon, Nanango, Proston, Tingoorra, Wondai and Wooroolin
  - i. Council operate a six (6) tier banding system based on the volume of water used in kilolitres (000's of litres) and the capacity of the meter connected.
  - ii. For connections greater than 20mm, the steps are increased proportionally with the capacity factor for each meter size.
  - iii. The tiers or steps that apply to all size connections are shown in the table below.

Meter Size	Capacity Factor	Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
20mm	1.0	0 - 80	81 – 120	121 – 300	301 – 500	501 – 1,700	>1,700
25mm	1.6	0 - 128	129 – 192	193 – 480	481 – 800	801 – 2,720	>2,720
32mm & 40mm	2.5	0 – 320	321 – 480	481 – 1,200	1,201 – 2,000	2,001 – 6,800	>6,800
50mm & 80mm	6.5	0 – 520	521 – 780	781 – 1,950	1,951 – 3,250	3,251 – 11,050	>11,050
100mm	15.0	0 – 1,200	1,201 – 1,800	1,801 – 4,500	4,501 – 7,500	7,501 – 25,500	>25,500

(b) In respect of Proston Rural Water Supply Scheme

(i) A flat charge to apply for all water consumed

**Resolution:**

*Moved Cr BL Green, seconded Cr KM Campbell.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.21 F - 1470943 - Water Supply Charges 2015/2016**

**Summary**

The Council operates separate water supply schemes set out in Schedule C - Defined Water Areas of its Revenue Statement and determines that the net cost of providing water to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the services is deemed to be available.

**Officer's Recommendation**

That

- (a) In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the utility charges set out in the table hereunder be made and levied for the provision of water supply services (Access Charges) for the financial year ended 30 June 2016;



Defined Area	Vacant	20mm	25mm	32 & 40mm	50mm & 80mm	100mm	Fire Services	Additional Rural Services
Blackbutt	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Boondooma Dam	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Kingaroy	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Kumbia	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Murgon	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Nanango	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Proston	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Proston Rural	N/A	445.00	712.00	1,113.00	2,893.00	N/A	N/A	N/A
Wondai/Tingoora	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00
Wooroolin	248.00	495.00	792.00	1,238.00	3,218.00	7,425.00	248.00	248.00

(b) In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement the utility charges set out in the table hereunder be made and levied for the consumption of water for the financial year ended 30 June 2016.

(i) In respect of Water Supply Schemes of Blackbutt, Boondooma, Kingaroy, Kumbia, Nanango, Proston, Tingoora, Wondai and Wooroolin

Defined Water Area	Tier 1	Tier 2	Tier 3	Tier 4	Tiers 5 & 6
	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre
Blackbutt	1.42	1.90	2.20	2.40	2.70
Kingaroy	1.42	1.90	2.20	2.40	2.70
Kumbia	1.42	1.90	2.20	2.40	2.70
Murgon	1.42	1.90	2.20	2.40	2.70
Nanango	1.42	1.90	2.20	2.40	2.70
Proston	1.42	1.90	2.20	2.40	2.70
Wondai	1.42	1.90	2.20	2.40	2.70
Wooroolin	1.42	1.90	2.20	2.40	2.70

(ii) In respect of the Proston Rural Water Supply Scheme  
a. a flat charge of \$1.47 per Kilolitre of water consumed

**Resolution:**

*Moved Cr BL Green, seconded Cr DJ Palmer.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.22 F - 1470944 - Discount on Rates 2015/2016**

**Summary**

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012*.

For discount to be allowed, full payment of all rates, (including overdue rates), charges, interest, fees and levies appearing on the rate notice must be received by Council on or before the due date at a Council office or approved agency by the close of business on the due date.

In the case of electronic payments, discount will be allowed if full payment as described above, is received and recorded on Council's accounts on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

Discount will only apply to General Rates, Wastewater Charges, Water Access Charges, and Refuse Collection Charges. However, discount will not apply to Special Charges, Separate Charges, State Fire Levy, Interest and Water Consumption Charges.

**Officer's Recommendation**

That in accordance with Section 130 of the *Local Government Regulation 2012* discount of 10.00 per centum per annum on rates and charges levied for the year ended 30 June 2016 exclusive of any Special Charges, Separate Charges, State Government Fire Levy, Interest and Water Usage Charges be allowed provided all such rates and charges levied on the property including all overdue rates are paid in full by the due date, which will be at least thirty clear days from the issue of the relevant rate notice.

**Resolution:**

*Moved Cr KA Duff, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.23 F - 1470945 - Interest on Overdue Rates**

**Summary**

The management of the level of rate arrears is an important component of ensuring Council's long term financial sustainability. Accordingly it has been determined that to encourage ratepayers to pay their rates within a sixty (60) day timeframe a penalty in the form of interest on overdue rates will be applied.

## **Officer's Recommendation**

That in accordance with Section 133 of the *Local Government Regulation 2012* the Council has determined that all rates and charges will be determined as overdue for the charging of interest if they remain unpaid after (30) days from the due date of the relevant rate notice. The interest rate shall be 11% per annum.

### **Resolution:**

*Moved Cr KM Campbell, seconded Cr RLA Heit.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.24 F - 1470947 - Setting the Level of Remission on Rates and Charges for Approved Pensioners**

### **Summary**

Council recognises that ratepayers who receive a pension are amongst the most disadvantaged in our community. As a result Council has agreed to provide assistance by way of a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme.

### **Officer's Recommendation**

That in accordance with Section 96 of the *Local Government Act 2009* and Chapter 4 part 10 of the *Local Government Regulation 2012*, a remission of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme will be provided by Council.

The remission will be set at:

1. 10 per centum of the rate levy (excluding the Road Infrastructure Levy) to a maximum of \$100 per annum; and
2. \$100 per annum off the Road Infrastructure Levy

### **Resolution:**

*Moved Cr KA Duff, seconded Cr DP Tessmann.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **2.25 F - 1470948 - Concessions on Various Special Separate and Utility Charges**

### **Summary**

Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide concessions on various rates and charges.

## Officer's Recommendation

That in accordance with Section 93 of the *Local Government Act 2009* and the provisions of Chapter 4 Part 10 of the *Local Government Regulation 2012*, Council grant a concession off various rates and charges for the financial period ending 30 June 2016 as identified hereunder:

### Land Owned By a Religious Entity:

#### (a) Aged Care Facilities

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

#### Identified Properties

Owner	Property Description and Location
Uniting Church in Australia	<i>Canowindra Nursing Home</i> 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Centacare</i> 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	<i>Orana Nursing Home</i> 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Order of the Sisters of Mercy</i> – Residential Care 46 Watt Street, Murgon

### Land Owned by a Community Entity

#### (a) Queensland Country Women Associations

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges.

Owner	Property Description and Location
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

#### (b) Scout Associations, Girl Guides Associations and Blue Light Organisations

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

Owner	Property Description and Location
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

**(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities (Identified in Table below)**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
(QHC) South Burnett CTC	<i>Youth Hostel</i> 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	<i>Senior Citizens</i> 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	<i>Child Care Centre</i> Pound Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 22 Kingaroy Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	<i>Employment &amp; Training Centre</i> 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	<i>Kindergarten</i> 90 First Avenue, Kingaroy
Endeavour Foundation	<i>Residence</i> 8 Windsor Circle, Kingaroy
South Burnett CTC	<i>CROSB House</i> – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	<i>Child Care Centre</i> 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	<i>Kindergarten</i> 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	<i>Child Care Centre and Community Hub</i> 42 Drayton Street, Nanango
South Burnett Regional Council	<i>Lions Club</i> George Street, Nanango
South Burnett Regional Council	<i>Nanango Kindergarten Association</i> 34 Gipps Street, Nanango
South Burnett CTC	<i>Murgon Cherbourg Community Centre</i> 35 Lamb Street, Murgon
South Burnett CTC	<i>"Gumnut Place"</i> 22 Gore Street, Murgon
South Burnett Regional Council	<i>Murgon Kindergarten</i> 42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	<i>Murgon Pulse</i> 40 Macalister Street, Murgon
(QHC) Graham House	<i>Community Centre</i> 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	<i>Proston Play Group</i> 5 Blake Street, Proston
South Burnett CTC	<i>Partners in Foster Care</i> 7 Bramston Lane, Wondai
Wondai Kindergarten Association	<i>Kindergarten</i> 60 Baynes Street, Wondai
Uniting Church in Australia	<i>Lifeline Community Care</i> 1 Victoria Street, Kingaroy
Kingaroy & District Senior Citizens Welfare Committee	<i>Accommodation Units</i> 12A James Street, Kingaroy

**Land used for Showgrounds or Horseracing:****(a) Showground's**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy
- Remission of 75% of cost of water access, sewerage and waste collection charges provided to showground's facility. Services provided to commercial activities such as caravan parks, sub-leases or recreational facilities are not exempt.

**(b) Race grounds**

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

**Land used for Charitable Purposes:****(a) Aged Care Facilities – Non Religious (Identified in Table below)**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Board of Benevolence and Aged Masons and Orphans Fund	<i>Aged Care Units</i> Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	<i>Retirement Villas</i> 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	<i>Karinya Aged Care</i> Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	<i>Aged Care</i> Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	<i>Castra Retirement Home</i> 2 Coopers Street, Murgon
Wondai Shire Council	<i>Proston Aged Home Units</i> Beresford Street, Proston
Wondai District Homes for the Aged	<i>Aged Care Units</i> 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	<i>Barambah Accommodation Support Service</i> 25 Pring Street, Wondai

**(b) Charitable Organisations (Identified in Table Below)**

- Remission of Environmental Levy, Waste Management Levy, Road Levy and Community Rescue and Evacuation Levy

**Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Masonic Lodge	<i>Masonic Lodge</i> 22 William Street, Kingaroy
St Vincent De Paul Society Qld	<i>St Vinnie's Store</i> 48 King Street, Kingaroy
RSPCA South Burnett Branch	<i>RSPCA Centre</i> Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	<i>Masonic Lodge</i> 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	<i>Masonic Lodge</i> 42 Gipps Street, Nanango
Graham House Community Centre Inc.	<i>Graham House</i> – (vacant land used as car parking) 24 Pearen Street, Murgon

<b>Owner</b>	<b>Property Description and Location</b>
Wondai Masonic Lodge	<i>Masonic Lodge</i> 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	<i>St Vinnie's Facility (NSHS Flexi School)</i> 53 Gipps Street, Nanango
St Vincent De Paul Society Qld	<i>St Vinnie's Shop</i> 63 Haly Street, Wondai
Blackbutt Returned & Services League of Australia (Queensland Branch) Blackbutt Sub-Branch Inc.	<i>RSL Club</i> 17 Douglas Street, Blackbutt.

### Land used for other Community Purposes:

#### (a) Community Owned Halls (Identified in Table Below)

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy

#### Identified Properties

<b>Owner</b>	<b>Property Description and Location</b>
Kumbia and District Memorial School of Arts Inc.	<i>Kumbia Hall</i> Bell Street, Kumbia
Reserve for Memorial Hall	<i>Wooroolin Hall</i> 23 Alexander Street, Wooroolin
Reserve for Public Hall	<i>Goodger School</i> Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	<i>Ironpot Hall</i> Jarail Road, Kingaroy
Farmers Hall Inverlaw	<i>Inverlaw Hall</i> Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	<i>Booie Hall</i> 1867 Booie Road, Booie
Tablelands Public Hall Association	<i>Tableland Hall</i> 459 Crownthorpe Road, Crownthorpe
Reserve - Brigooda Recreation Hall	<i>Hall</i> 2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	<i>Hall</i> 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	<i>RSL Club</i> 87 Mackenzie Street, Wondai
Blackbutt Benarkin Community Council Inc (Leased from SBRC)	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt

#### (a) Museums, Theatres etc (Identified in Table Below)

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access Charges, Sewerage Charges and Waste Collection Charges

#### Identified Properties

<b>Owner</b>	<b>Property Description and Location</b>
Edward Carroll	<i>Carroll Cottage</i> 6 Edward Street, Kingaroy
Nanango Theatre Company	<i>Reserve</i> George Street, Nanango
Ringsfield Historic Museum	<i>Reserve</i> 45 Alfred Street, Nanango
Reserve for Park - Trustee Qld Dairy and Heritage Museum	<i>Qld Dairy and Heritage Museum</i> 2 Sommerville Street, Murgon
Blackbutt & District Tourism &	<i>Museum</i>

<b>Owner</b>	<b>Property Description and Location</b>
Heritage Association	Bowman Road, Blackbutt

**(b) Sporting Groups and Associations (Identified in Table Below)**

- Remission of Environmental Levy, Waste Management Levy and Community Rescue and Evacuation Levy
- Remission of Water Access and Sewerage Charges.

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Bowls Club Inc.	<i>Bowls Club</i> 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	<i>Bowls Club</i> 2 Henry Street, Nanango
Trustees Murgon Bowls Club	<i>Murgon Bowls Club</i> 103 Macalister Street, Murgon
Wondai Shire Council	<i>Durong Bowls Club</i> 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	<i>Proston Bowls Club</i> 22 Murphys Way, Proston
Wondai Country Club	<i>Wondai Bowls and Golf Club</i> Bunya Highway, Wondai
Kingaroy Golf Club Inc.	<i>Golf Club</i> Bunya Highway, Kingaroy
Nanango Golf Club Inc.	<i>Golf Club</i> 6 Wills Street, Nanango
Blackbutt Golf Club Inc.	<i>Golf Club</i> 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	<i>Golf Club</i> 192 Lamb Street, Murgon
Proston Golf Club	<i>Proston Golf Club</i> 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	<i>Tennis Courts</i> 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	<i>Tennis Courts</i> 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	<i>Tennis Club</i> 61 Hart Street, Blackbutt
Reserve for Recreation	<i>Tennis Club</i> 32 Gore Street, Murgon
Reserve- Trustees South Burnett Regional Council	<i>Wondai Tennis Club, Netball Courts, Cricket Oval</i> 14 South Street, Wondai
The South Burnett Pistol Club	<i>Pistol Club</i> Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	<i>Rifle Club</i> Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	<i>Rifle Range</i> Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	<i>Lyle Vidler Cricket Oval</i> 10 Youngman Street, Kingaroy
Kingaroy Rugby League Football Club	<i>Rugby League Football Oval</i> 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	<i>Senior Soccer Oval</i> 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	<i>Soccer Oval</i> 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	<i>Cricket Oval</i> Gordon Street, Kumbia
Recreation Reserve - Wooroolin Community Association Inc.	<i>Wooroolin Sports Ground</i> Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	<i>Timbertown Combined Sports Association</i> Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	<i>Nanango Sporting Club (Soccer)</i>



Owner	Property Description and Location
	Burnett Street, Nanango
Nanango Shire Council	<i>Rugby League Club</i> 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	<i>Proston Sports Ground (Showgrounds)</i> 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	<i>Wondai Sportsground (Soccer, Football, Lions Club)</i> Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	<i>Kingaroy and District Motorcycle Track</i> Warren Truss Drive, Kingaroy
Nanango and District Darts Association	<i>Nanango Darts Club</i> George Street, Nanango
Reserve - Trustee Nanango Shire Council	<i>Nanango Netball Association</i> 55 Appin Street, Nanango
Karate Union of Australia	<i>Wondai Karate Club</i> 2 Bunya Avenue, Wondai
South Burnett Western Performance Club Inc.	<i>South Burnett Western Performance Club Inc.</i> Racecourse Road, Nanango
Kingaroy Sporting Club	<i>Kingaroy Sporting Club</i> 1 Markwell Street, Kingaroy
Lions Club, Nanango	<i>Lions Club</i> George Street, Nanango
Reserve for Recreation and Showground	<i>Murgon Sports</i> 38 Macalister Street, Murgon
South Burnett Regional Council	<i>Lions Club</i> Macalister Street, Murgon

**Resolution:**

*Moved Cr DP Tessmann, seconded Cr KM Campbell.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

## 2.26 F - 1470955 - Concession of Water Consumption Charges - Haemodialysis Machines 2015/2016

**Summary**

The Council has determined that where ratepayers or residents require the use of a Haemodialysis machine for health reasons, then Council will grant a remission of water consumption charges.

**Officer's Recommendation**

That, in accordance with Chapter 4, Part 10 of the Local Government Regulation 2012, Council allow an annual remission of 190KI on the water usage to any patient who qualifies for and operates a home Haemodialysis machine supplied by Queensland Health.

**Resolution:**

*Moved Cr DJ Palmer, seconded Cr BL Green.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**2.27 F - 1470956 - Waiving Minimum General Rate****Summary**

Council has determined that some classes of properties should be exempt from the minimum general rate. Generally these properties are small parcels of land used for a pump site or small parcels of land worked in conjunction with other properties held in the same ownership.

**Officer's Recommendation**

That in accordance with Chapter 4, Part 10 of *the Local Government Regulation 2012*, Council grant an exemption from the requirement to pay the Minimum General Rate for properties identified hereunder:

- (a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
- (b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

Assess No	Owner	Property Description & Location
24961	J Otto	L155 New England Highway
31384	S Silburn	Boundary Road, Tablelands
31590-3	B & P Markwell	Roses Road, Moffatdale
31598-1	A Bradley & C Ewart & J & I Hinricks	Bradleys Road, Wooroonden
31632	M Woolrych, J Pennell, E Innes	A Pearson Morgans, Windera

**Resolution:**

*Moved Cr BL Green, seconded Cr KM Campbell.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**2.28 F - 1470958 - Exemption from General Rates****Summary**

Council recognises that various groups or organisations provide a public service or community benefit throughout the region. In order to assist these groups or organisations Council has determined to provide an exemption from General Rates.

**Officer's Recommendation**

That in accordance with Section 93 of the *Local Government Act 2009* and Chapter 4 Part 10 of the *Local Government Regulation 2012*, Council provide an exemption off general rates for properties identified hereunder.

**Land Owned By a Religious Entity:****(a) Aged Care Facilities****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Uniting Church in Australia	<i>Canowindra Nursing Home</i> 43 Windsor Circle, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Centacare</i> 14 Mary Street, Kingaroy
Lutheran Church of Australia (Qld District)	<i>Orana Nursing Home</i> 18 Macdiarmid Street, Kingaroy
Corporation of Trustees of Roman Catholic Archdiocese	<i>Order of the Sisters of Mercy</i> – Residential Care 46 Watt Street, Murgon

**Land Owned by a Community Entity****(a) Queensland Country Women Associations**

<b>Owner</b>	<b>Property Description and Location</b>
QCWA (Hall) Kingaroy	122 Kingaroy Street, Kingaroy
QCWA (Hostel) Kingaroy	103 Kingaroy Street, Kingaroy
QCWA (Hall) Kumbia	Bell Street, Kumbia
QCWA (Hall) Wooroolin	Bunya Highway, Wooroolin
QCWA Blackbutt	Coulson Street, Blackbutt
QCWA Nanango	59 Fitzroy Street, Nanango
QCWA Murgon	81 Macalister Street, Murgon
QCWA Hivesville	12 Main Street, Hivesville
QCWA Wondai	86 Mackenzie Street, Wondai

**(b) Scout Associations, Girl Guides Associations and Blue Light Organisations**

<b>Owner</b>	<b>Property Description and Location</b>
Girl Guides Kingaroy	2 Mant Street, Kingaroy
Scouts Kingaroy	2-8 James Street, Kingaroy
Scouts Wooroolin	23-27 Kate Street, Wooroolin
QRail/Blackbutt District Tourist Association	Bowman Road, Blackbutt
Scouts Nanango	40 Henry Street, Nanango
Blue Light Skating Rink	George Street, Nanango
Girl Guides	Macalister Street, Murgon
Scouts Murgon	13 Rose Street, Murgon
Scouts and QCWA Combined	37 Rodney Street, Proston
Scouts	14 McCord Street, Wondai

**(c) Kindergarten, Child Care, Endeavour, Senior Citizen and other Welfare Facilities  
(Identified in Table below)****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
(QHC) South Burnett CTC	<i>Youth Hostel</i> 38 Markwell Street, Kingaroy
Kingaroy and District Senior Citizens Association	<i>Senior Citizens</i> 90 Kingaroy Street, Kingaroy
South Burnett Child Care Association	<i>Child Care Centre</i> Pound Street, Kingaroy
Endeavour Foundation	<i>Workshop</i> 22 Kingaroy Street, Kingaroy
Endeavour Foundation	<i>Workshop</i>

<b>Owner</b>	<b>Property Description and Location</b>
	17 Kingaroy Street, Kingaroy
South Burnett Jobmatch	<i>Employment &amp; Training Centre</i> 7 Glendon Street, Kingaroy
Kingaroy Kindergarten Association	<i>Kindergarten</i> 90 First Avenue, Kingaroy
Endeavour Foundation	<i>Residence</i> 8 Windsor Circle, Kingaroy
South Burnett CTC	<i>CROSB House</i> – Respite Services 18 Gladys Street, Kingaroy
Trust Company Limited - Leased by Goodstart Early Learning	<i>Child Care Centre</i> 78-83 Ivy Street, Kingaroy
South Burnett Regional Council - Leased by Blackbutt Benarkin Community Council	<i>Blackbutt Community Hall</i> 50 Coulson Street, Blackbutt
The Crèche and Kindergarten Association	<i>Kindergarten</i> 36 Sutton Street, Blackbutt
(Education Qld) South Burnett CTC	<i>Child Care Centre and Community Hub</i> 42 Drayton Street, Nanango
South Burnett Regional Council	<i>Lions Club</i> George Street, Nanango
South Burnett Regional Council	<i>Nanango Kindergarten Association</i> 34 Gipps Street, Nanango
South Burnett CTC	<i>Murgon Cherbourg Community Centre</i> 35 Lamb Street, Murgon
South Burnett CTC	<i>"Gumnut Place"</i> 22 Gore Street, Murgon
South Burnett Regional Council	<i>Murgon Kindergarten</i> 42 Macalister Street, Murgon
Qld Police Citizens Youth Welfare Association	<i>Murgon Pulse</i> 40 Macalister Street, Murgon
(QHC) Graham House	<i>Community Centre</i> 21 Taylor Street East, Murgon
Recreation Reserve - Trustee Wondai Shire Council	<i>Proston Play Group</i> 5 Blake Street, Proston
South Burnett CTC	<i>Partners in Foster Care</i> 7 Bramston Lane, Wondai
Wondai Kindergarten Association	<i>Kindergarten</i> 60 Baynes Street, Wondai
Uniting Church in Australia	<i>Lifeline Community Care</i> 1 Victoria Street, Kingaroy
Kingaroy & District Senior Citizens Welfare Committee	<i>Accommodation Units</i> 12A James Street, Kingaroy

### Land used for Charitable Purposes:

#### (a) Aged Care Facilities – Non Religious (Identified in Table below)

##### *Identified Properties*

<b>Owner</b>	<b>Property Description and Location</b>
Board of Benevolence and Aged Masons and Orphans Fund	<i>Aged Care Units</i> Haly Street, Kingaroy
RSL Kingaroy Memerambi Sub Branch	<i>Retirement Villas</i> 81 Markwell Street, Kingaroy
Southern Cross Care (Qld)	<i>Karinya Aged Care</i> Brisbane Street, Nanango
Blackbutt Benarkin Aged Care Association Inc.	<i>Aged Care</i> Greenhills Drive, Blackbutt
Southern Cross Care (Qld)	<i>Castra Retirement Home</i> 2 Coopers Street, Murgon
Wondai Shire Council	<i>Proston Aged Home Units</i>

<b>Owner</b>	<b>Property Description and Location</b>
	Beresford Street, Proston
Wondai District Homes for the Aged	<i>Aged Care Units</i> 33 Bramston Street, Wondai
Reserve - Trustees Wondai Shire Council	<i>Barambah Accommodation Support Service</i> 25 Pring Street, Wondai

**(b) Charitable Organisations (Identified in Table Below)****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Masonic Lodge	<i>Masonic Lodge</i> 22 William Street, Kingaroy
St Vincent De Paul Society Qld	<i>St Vinnie's Store</i> 48 King Street, Kingaroy
RSPCA South Burnett Branch	<i>RSPCA Centre</i> Warren Truss Drive, Kingaroy
Trustees Blackbutt Masonic Lodge	<i>Masonic Lodge</i> 37 Sutton Street, Blackbutt
Trustees Nanango Masonic Lodge	<i>Masonic Lodge</i> 42 Gipps Street, Nanango
Graham House Community Centre Inc.	<i>Graham House</i> – (vacant land used as car parking) 24 Pearen Street, Murgon
Wondai Masonic Lodge	<i>Masonic Lodge</i> 39 Cadell Street, Wondai
St Vincent De Paul Society Qld	<i>St Vinnie's Facility (NSHS Flexi School)</i> 53 Gipps Street, Nanango
St Vincent De Paul Society Qld	<i>St Vinnie's Shop</i> 63 Haly Street, Wondai
Blackbutt Returned & Services League of Australia (Queensland Branch) Blackbutt Sub-Branch Inc.	<i>RSL Club</i> 17 Douglas Street, Blackbutt.

**Land used for other Community Purposes:****(a) Community Owned Halls (Identified in Table Below)****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Kumbia and District Memorial School of Arts Inc.	<i>Kumbia Hall</i> Bell Street, Kumbia
Reserve for Memorial Hall	<i>Wooroolin Hall</i> 23 Alexander Street, Wooroolin
Reserve for Public Hall	<i>Goodger School</i> Kingaroy Cooyar Road, Kingaroy
The Ironpot Hall Association Inc.	<i>Ironpot Hall</i> Jarail Road, Kingaroy
Farmers Hall Inverlaw	<i>Inverlaw Hall</i> Burrandowan Road, Kingaroy
Reserve - Trustee South Burnett Regional Council	<i>Booie Hall</i> 1867 Booie Road, Booie
Tablelands Public Hall Association	<i>Tableland Hall</i> 459 Crownthorpe Road, Crownthorpe
Reserve-Brigooda Recreation Hall	<i>Hall</i> 2473 Proston Boondooma Road, Proston
Reserve - The Trustees Proston Sub Branch RSSAILA	<i>Hall</i> 23 Collingwood Street, Proston
Reserve - Wondai Sub Branch Returned Services League Australia	<i>RSL Club</i> 87 Mackenzie Street, Wondai
Blackbutt Benarkin Community Council Inc	<i>Blackbutt Community Hall</i>

<b>Owner</b>	<b>Property Description and Location</b>
(Leased from SBRC)	50 Coulson Street, Blackbutt

**(b) Museums, Theatres etc (Identified in Table Below)****Identified Properties**

<b>Owner</b>	<b>Property Description and Location</b>
Edward Carroll	<i>Carroll Cottage</i> 6 Edward Street, Kingaroy
Nanango Theatre Company	<i>Reserve</i> George Street, Nanango
Ringsfield Historic Museum	<i>Reserve</i> 45 Alfred Street, Nanango
Reserve for Park- Trustee Qld Dairy and Heritage Museum	<i>Qld Dairy and Heritage Museum</i> 2 Sommerville Street, Murgon
Blackbutt & District Tourism & Heritage Association	<i>Museum</i> Bowman Road, Blackbutt

**(c) Sporting Groups & Associations (Identified in Table Below)**

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Bowls Club Inc.	<i>Bowls Club</i> 145 Kingaroy Street, Kingaroy
Reserve - Trustee Nanango Shire Council	<i>Bowls Club</i> 2 Henry Street, Nanango
Trustees Murgon Bowls Club	<i>Murgon Bowls Club</i> 103 Macalister Street, Murgon
Wondai Shire Council	<i>Durong Bowls Club</i> 8951 Chinchilla Wondai Road, Durong
Proston Bowls Club Inc.	<i>Proston Bowls Club</i> 22 Murphys Way, Proston
Wondai Country Club	<i>Wondai Bowls and Golf Club</i> Bunya Highway, Wondai
Kingaroy Golf Club Inc.	<i>Golf Club</i> Bunya Highway, Kingaroy
Nanango Golf Club Inc.	<i>Golf Club</i> 6 Wills Street, Nanango
Blackbutt Golf Club Inc.	<i>Golf Club</i> 51 Langtons Road, Blackbutt
Murgon Golf Club Inc.	<i>Golf Club</i> 192 Lamb Street, Murgon
Proston Golf Club	<i>Proston Golf Club</i> 81 Proston Boondooma Road, Proston
Recreation Reserve - Wooroolin Community Association Inc.	<i>Tennis Courts</i> 22 Alexander Street, Wooroolin
Kingaroy and District Lawn Tennis Association	<i>Tennis Courts</i> 1 Oliver Bond Street, Kingaroy
Blackbutt Tennis Club Inc.	<i>Tennis Club</i> 61 Hart Street, Blackbutt
Reserve for Recreation	<i>Tennis Club</i> 32 Gore Street, Murgon
Reserve - Trustees South Burnett Regional Council	<i>Wondai Tennis Club, Netball Courts, Cricket Oval</i> 14 South Street, Wondai
The South Burnett Pistol Club	<i>Pistol Club</i> Redmans Road, Kingaroy
Reserve - Trustees Kingaroy Clay Target Club Inc.	<i>Rifle Club</i> Aerodrome Road, Kingaroy
Reserve - Wondai Rifle Club Inc.	<i>Rifle Range</i> Rifle Range Road, Wondai
Kingaroy Cricket and Sports Club	<i>Lyle Vidler Cricket Oval</i> 10 Youngman Street, Kingaroy

<b>Owner</b>	<b>Property Description and Location</b>
Kingaroy Rugby League Football Club	<i>Rugby League Football Oval</i> 20 Youngman Street, Kingaroy
Kingaroy Soccer Club	<i>Senior Soccer Oval</i> 7 Oliver Bond Street, Kingaroy
Kingaroy Junior Soccer Club	<i>Soccer Oval</i> 2 Oliver Bond Street, Kingaroy
Reserve - Trustees Kumbia Cricket Club	<i>Cricket Oval</i> Gordon Street, Kumbia
Recreation Reserve - Wooroolin Community Association Inc.	<i>Wooroolin Sports Ground</i> Sportsground Road, Wooroolin
Reserve - Trustees Nanango Shire Council	<i>Timbertown Combined Sports Association</i> Railway and Charles Street, Blackbutt
Reserve - Trustee Nanango Shire Council	<i>Nanango Sporting Club (Soccer)</i> Burnett Street, Nanango
Nanango Shire Council	<i>Rugby League Club</i> 6 Wills Street, Nanango
Reserve - Proston Sports Ground Committee	<i>Proston Sports Ground (Showgrounds)</i> 41 Proston Boondooma Road, Proston
Reserve Recreation -Wondai Sportsground Advisory Committee	<i>Wondai Sportsground (Soccer, Football, Lions Club)</i> Bunya Highway, Wondai
Reserve - Trustees Kingaroy Shire Council	<i>Kingaroy and District Motorcycle Track</i> Warren Truss Drive, Kingaroy
Nanango and District Darts Association	<i>Nanango Darts Club</i> George Street, Nanango
Reserve - Trustee Nanango Shire Council	<i>Nanango Netball Association</i> 55 Appin Street, Nanango
Karate Union of Australia	<i>Wondai Karate Club</i> 2 Bunya Avenue, Wondai
South Burnett Western Performance Club Inc.	<i>South Burnett Western Performance Club Inc.</i> Racecourse Road, Nanango
Kingaroy Sporting Club	<i>Kingaroy Sporting Club</i> 1 Markwell Street, Kingaroy
Lions Club, Nanango	<i>Lions Club</i> George Street, Nanango
Reserve for Recreation and Showground	<i>Murgon Sports</i> 38 Macalister Street, Murgon
South Burnett Regional Council	<i>Lions Club</i> Macalister Street, Murgon

**Resolution:**

*Moved Cr KA Duff, seconded Cr DJ Palmer.*

*That the Officer's Recommendation be adopted.*

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 10.52am.

Confirmed before me this ..... day of .....2015

..... **MAYOR**

