



South Burnett
Regional Council

Agenda

of the

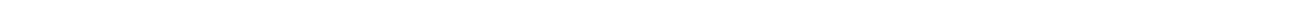
General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 3 June 2015

Commencing at 9.00 am

Chief Executive Officer: Gary Wall



SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 3 June 2015

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1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 13 May 2015 as recorded be confirmed.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

4.0 Portfolio - Economic Development, Governance and Communication

4.0.1 Economic Development, Governance and Communication Portfolio Report

Document Information

IR No 1459654

Author Mayor, South Burnett Regional Council

Date 1 June 2015

Précis

Economic Development, Governance and Communication Portfolio Report

Summary

Economic Development, Governance and Communication Portfolio Report to Council.

Officer's Recommendation

That the Economic Development, Governance and Communication Portfolio Report to Council be received.

4.1 Governance

Officer's Report

4.1.1 G - 1457831 - Requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015

Document Information

IR No 1457831

Author Chief Executive Officer

Date 22 May 2015

Précis

Requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015

Summary

Cr Ros Heit is requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

Officer's Recommendation

That Council accept the request from Cr Heit for leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

5.0 Portfolio - Roads & Drainage

5.0.1 Roads & Drainage Portfolio Report

Document Information

IR No 1459866

Author Cr Damien Tessmann

Date 1 June 2015

Précis

Roads & Drainage Portfolio Report

Summary

Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That the Roads & Drainage Portfolio Report to Council be received.

6.0 Portfolio - Arts, Communities, Health and Waste Services

6.0.1 Arts, Communities, Health and Waste Services Portfolio Report

Document Information

IR No 1459654

Author Cr Ros Heit

Date 1 June 2015

Précis

Arts, Communities, Health and Waste Services Portfolio Report

Summary

Arts, Communities, Health and Waste Services Portfolio Report to Council.

Officer's Recommendation

That the Arts, Communities, Health and Waste Services Portfolio Report to Council be received.

7.0 Portfolio - Property and Human Resources

7.0.1 Property and Human Resources Portfolio Report

Document Information

IR No 1459845

Author Cr Deb Palmer

Date 1 June 2015

Précis

Property and Human Resources Portfolio Report

Summary

Property and Human Resources Portfolio Report to Council.

Officer's Recommendation

That the Property and Human Resources Portfolio Report to Council be received.

8.0 Portfolio - Water, Wastewater and Sport Development

8.0.1 Water, Wastewater & Sport Development Portfolio Report

Document Information

IR No 1459882

Author Cr Barry Green

Date 1 June 2015

Précis

Water, Wastewater & Sport Development Portfolio Report

Summary

Water, Wastewater & Sport Development Portfolio Report

Officer's Recommendation

That the Water, Wastewater & Sport Development Portfolio Report to Council be received.

9.0 Portfolio - Natural Resource Management, Parks and Indigenous Affairs

9.0.1 Natural Resource Management, Parks and Indigenous Affairs Portfolio Report

Document Information

IR No 1459868

Author Cr Kathy Duff

Date 1 June 2015

Précis

Natural Resource Management, Parks and Indigenous Affairs Portfolio Report

Summary

Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That the Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council be received.

10.0 Portfolio - Finance, Planning and ICT

10.0.1 Finance, Planning and ICT Portfolio Report

Document Information

IR No 1459827

Author Cr Keith Campbell

Date 1 June 2015

Précis

Finance, Planning and ICT Portfolio Report

Summary

Finance, Planning and ICT Portfolio Report to Council.

Officer's Recommendation

That the Finance, Planning and ICT Portfolio Report to Council be received.

10.1 Finance (F)

Officer's Reports

10.1.1 F - 1459094 - Monthly Financial Statements

Document Information

IR No 1459094

Author Finance Officer (Financial Reporting)

**Endorsed
By** General Manager Finance

Date 18 May 2015

Précis

Report on the Financial Position of South Burnett Regional Council as at 18 May 2015.

Summary

The following information provides a snapshot of Council's Financial Position as at 18 May 2015.

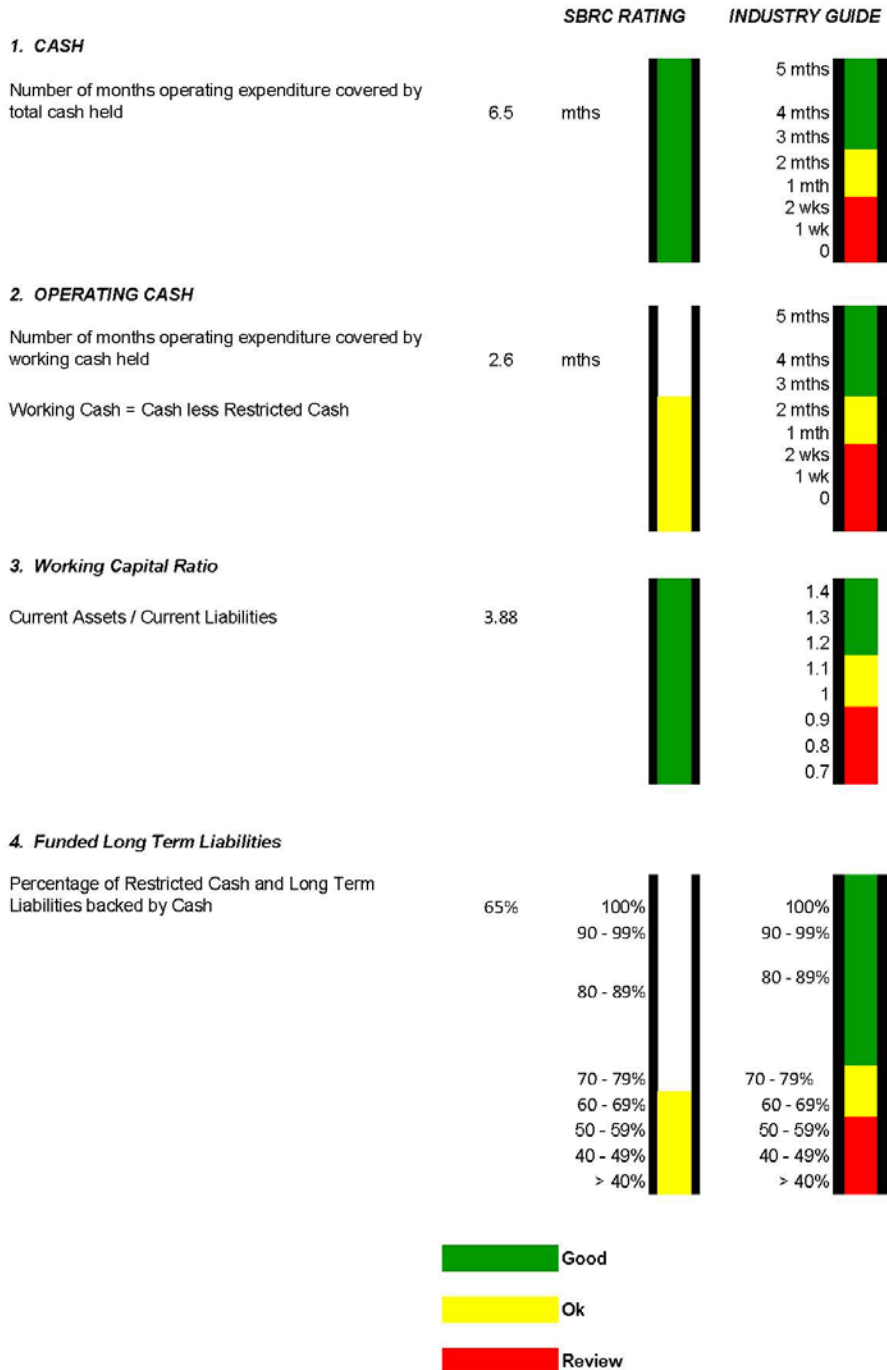
Officer's Recommendation

That the Monthly Financial Report as at 18 May 2015 be received and noted.

Key Financial Ratios

SOUTH BURNETT REGIONAL COUNCIL

FINANCIAL SCORECARD



Statement of Comprehensive Income

Statement of Comprehensive Income As at 18 May 2015 89% of Year Complete

	2015	Amended Budget	Variance
	\$	\$	%
Income			
Revenue			
Recurrent Revenue			
Rates, levies and charges	41,664,972	40,708,675	102%
Fees and charges	3,817,151	4,125,399	93%
Rental Income	417,341	463,030	90%
Interest received	1,371,544	1,657,190	83%
Sales revenue	5,367,523	5,348,620	100%
Other Income	582,483	910,102	64%
Grants, subsidies, contributions and donations	11,690,172	15,785,346	74%
	<u>64,911,186</u>	<u>68,998,362</u>	
Capital Revenue			
Grants, Subsidies, Contributions & Donations	2,656,975	3,808,477	70%
Total Revenue	<u>67,568,161</u>	<u>72,806,839</u>	
Total Income	<u>67,568,161</u>	<u>72,806,839</u>	
Expenses			
Recurrent Expenses			
Employee benefits	20,683,122	25,422,958	81%
Materials and services	23,183,492	25,896,292	90%
Finance costs	1,368,305	2,446,730	56%
Depreciation and amortisation	11,216,145	12,634,005	89%
	<u>56,451,064</u>	<u>66,399,985</u>	
Capital Expenses			
	(683,002)	(923,623)	74%
Total Expense	<u>55,768,063</u>	<u>65,476,362</u>	
Net Result	<u>11,800,098</u>	<u>7,330,477</u>	

Statement of Financial Position

Statement of Financial Position
As at 18 May 2015

	2015 \$	Original Budget \$
Current Assets		
Cash and Cash Equivalents	35,175,627	50,632,230
Trade and Other Receivables	22,283,189	9,669,729
Inventories	989,844	824,044
Investments	-	10,000
Total Current Assets	58,448,660	61,136,004
Non-Current Assets		
Trade and other receivables	20,242	20,242
Property, Plant and Equipment	843,796,385	813,269,163
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	850,051,265	819,524,044
TOTAL ASSETS	908,499,925	880,660,047
Current Liabilities		
Trade and other payables	10,197,976	6,548,909
Borrowings	1,687,761	1,687,761
Provisions	3,191,241	3,184,739
Total Current Liabilities	15,076,978	11,421,410
Non-Current Liabilities		
Borrowings	32,562,207	34,674,093
Provisions	10,616,231	10,616,231
Total Non-Current Liabilities	43,178,438	45,290,324
TOTAL LIABILITIES	58,255,416	56,711,733
NET COMMUNITY ASSETS	850,244,509	823,948,314
Community Equity		
Asset Revaluation Surplus	417,687,851	402,909,686
Retained Surplus/(Deficiency)	432,556,658	421,038,628
TOTAL COMMUNITY EQUITY	850,244,509	823,948,314

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

10.1.2 F - 1457251 - South Burnett Regional Council Monthly Capital Works Report

Document Information

IR No 1457251

Author Financial Accountant (Asset Management)

**Endorsed
By** General Manager Finance

Date 18 May 2015

Précis

Report of the Capital Works of South Burnett Regional Council as at 27 May 2015.

Summary

The following information provides a snapshot of Council's Capital Works as at 27 May 2015.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 27 May 2015 be received and noted.

South Burnett Regional Council
Capital Works Program - 2014/2015

Program/ Activity	Job Description	Original Budget	Actual YTD Costs	Revised Budget
LAND				
Land for Sale				
	Decontaminate Old Depot	-	29,034.95	31,100.00
	Sale to BGA	-	22,162.48	21,920.00
TOTAL LAND		-	51,197.43	53,020.00
BUILDINGS				
Administration Offices				
Kingaroy Office	Repair Photocopier Room	8,000.00	-	-
	Upgrade Kitchen	40,000.00	-	40,000.00
	Additional Security Exit to Executive Services Area	-	-	20,000.00
	Roof Leak - Western Portion	-	100.00	-
Murgon Office				
	New Automatic Doors	-	-	-
Nanango Office				
	Replace Roof & Gutters	20,000.00	-	20,000.00
	Upgrade Electrical Switchboard	-	5,985.45	29,000.00
	Upgrade Electrical Switchboard	-	2,495.50	-
	Reinststate Carpark	-	-	20,000.00
Total Administration Offices		68,000.00	8,580.95	129,000.00
Aerodromes				
Kingaroy	Weather Forecasting Station	50,000.00	66,309.27	70,000.00
Total Aerodromes		50,000.00	66,309.27	70,000.00
Art Galleries				
Wondai Art Gallery	Building Renovations	30,000.00	71,212.11	180,000.00
Total Art Galleries		30,000.00	71,212.11	180,000.00
Caravan Parks				
Murgon Caravan Park	Install Dump Point & Remove Damaged Services, Internal & external painting of Amenities	-	3,545.32	15,000.00
		-	-	-
Wondai Caravan Park	New Amenities Block	150,000.00	-	150,000.00
Total Caravan Parks		150,000.00	3,545.32	165,000.00
Cemeteries				
Kingaroy	New Wall Paints	7,500.00	4,350.67	7,500.00
Nanango	Cemetery Redevelopment	-	18,533.65	25,088.00
	New Wall Paints	7,500.00	4,157.24	7,500.00
Wondai	Replace Toilet Block & Small Shed	75,000.00	58,034.11	75,000.00
Total Cemeteries		90,000.00	85,075.67	115,088.00
Depots				
	Nanango - Boundary Fence	-	-	15,680.00
Total Depots		-	-	15,680.00
Disaster Management				
Murgon SES	Re Roof	-	-	-
Nanango SES	Building Renovations	-	90,291.64	50,000.00
Total Disaster Management		-	90,291.64	50,000.00
Halls				
Boondooma Hall	Structural Repairs	10,000.00	-	10,000.00
		10,000.00	-	10,000.00
Kingaroy Town Hall	Repair External Building	60,000.00	-	60,000.00
	Kitchen Renovations	-	-	110.00
	New Key and Lock System	-	-	-
		60,000.00	-	60,110.00
Mondure Hall	Replace Doors at Side Entrance	-	2,227.27	-
		-	2,227.27	-
Murgon Town Hall	Mobile Stairs	12,000.00	-	2,000.00
		12,000.00	-	2,000.00
Nanango Cultural Centre	Replace Warped Floor	12,000.00	26,943.99	24,215.00
	Replace Tables & Chairs	50,000.00	67,466.36	50,000.00
	Replace Cultural Centre Roof	-	102,566.38	100,000.00
	New Cold Room	-	-	-
		62,000.00	196,976.73	174,215.00

Wondai Town Hall	Toilet Repairs	-	-	4,760.00
	Mobile Stairs	12,000.00	-	2,000.00
		12,000.00	-	2,000.00
Total Halls		166,000.00	199,204.00	263,066.00
Housing				
Rental	Brighthaven Units - Airconditioning in each unit	26,000.00	12,632.73	18,000.00
	Floor Coverings -41 McAllister St, Murgon	-	-	-
Total Housing		26,000.00	12,632.73	18,000.00
Museums				
Boondooma Homestead	Restoration Materials	-	2,081.82	10,257.00
		-	2,081.82	10,257.00
Ringsfield House	New Roof	-	5,126.89	1,390.00
		-	5,126.89	1,390.00
Total Museums		-	7,208.71	11,647.00
Parks & Gardens				
	Murgon Skate Park	-	30,379.99	33,680.00
	Murgon Youth Park Graffiti Wall	-	14,260.00	14,260.00
	Pioneer Park Nansango - Power Outlet Upgrade	-	328.00	320.00
	Proston Skate Park	-	3,726.12	3,726.00
	Lions Park Murgon - Upgrade	-	11,829.00	-
	Kingaroy Memorial Park - RSL Monument Statue	-	1,390.60	-
	Graffiti Sealing - Dingo Park Wondai Toilets	-	-	-
	Graffiti Sealing - O'Neil Square Kingaroy Toilets	-	-	-
	Graffiti Sealing - Lions Park Kingaroy Toilets	-	-	-
	Butter Factory Park - Bike Training (Insurance)	-	14,360.91	26,606.00
	Lions Park Nansango - Toilet	-	-	-
	Murgon Lions Park - Playground/BBC	15,000.00	-	15,000.00
Total Parks & Gardens		15,000.00	76,274.62	93,592.00
Private Hospital				
	Roof & Ceiling Repairs	-	100,559.43	81,195.00
	Replace AC unit	-	-	1,093.00
	Fire Panel etc	-	50,130.00	53,590.00
	Bathroom Renovations	-	-	1,737.00
	Electrical Upgrade	-	-	100,000.00
	Generator	-	-	1,614.00
	Room Renovations	-	3,463.64	3,464.00
	Surgery Equipment Upgrade	110,000.00	47,000.00	94,000.00
Total Private Hospital		110,000.00	201,163.07	336,693.00
Public Conveniences				
	Glendon St Toilets - Redesign & Refurbish	-	1,875.00	20,000.00
Total Public Conveniences		-	1,875.00	20,000.00
Saleyards				
Coolaburra	Yards Upgrades	-	-	15,000.00
	Ramp	-	18,049.01	-
		-	18,049.01	15,000.00
Cleaning Dips				
Proston Dip	Dip Upgrades	-	11,450.04	10,000.00
		-	11,450.04	10,000.00
Total Saleyards		-	29,499.05	25,000.00
Sport & Recreation				
Regional Sportsgrounds	Maldenwell Sportsground	-	-	18,292.00
	Maldenwell Sportsground - Dump Point	-	10,527.38	-
		-	10,527.38	-
Murgon	PCYC - Replace Roof	100,000.00	-	125,000.00
	Showgrounds - Refurbish, Repair & Repaint Grandstand	60,000.00	7,449.09	60,000.00
		160,000.00	7,449.09	185,000.00
Wondai	Sportsground - Upgrade Facilities	100,000.00	5,417.26	133,000.00
	Netball - Relocate building to Wheatlands School	5,000.00	-	5,000.00
		105,000.00	5,417.26	138,000.00
Total Sport & Recreation		265,000.00	23,393.73	341,252.00
Streetscapes - Parks				
	Drayton Street Streetscapes	900,000.00	200,582.25	2,100,000.00
	Fitzroy Street Streetscape	-	67,705.80	-
	Scott Carpark (Incl. Little Drayton Lane)way	-	217,493.23	-
	Henry Street Roadwork	-	585,260.39	-
	Henry Street Streetscape	-	78,701.07	-
	Wondai Community Development - Stage 1	-	170,539.54	173,000.00
	Donations to above	-	-	-
	Infrastructure Subsidy 2013/14	-	-	-
	LDSGP IS Subsidies	-	-	-
Total Streetscapes		900,000.00	1,320,302.28	2,273,000.00
Swimming Pools				

Blackbutt	Safety Audit Requirements - Blackbutt Pool	-	5,489.08	
		-	5,489.08	-
Kingaroy	Paint kiosk (External & Inside)	-	2,130.00	21,460.00
	Fibreglass Toddler Pool	40,000.00	37,801.00	50,000.00
	Chlorine Control System Upgrade	-	-	4,841.00
	Safety Audit Requirements - Kingaroy Pool	-	23,057.08	-
	Learn to Swim Pool Blanket	20,000.00	2,202.27	20,000.00
	Ballast Tank Valves	-	-	-
	Pool cover and roller Kingaroy Pool kids	-	-	-
	Pool Repair	-	-	-
		60,000.00	64,690.35	96,301.00
Murgon	Relocate Heated Water to Toddlers Pool	-	-	-
	Repaint Pool & building	-	65,910.00	75,000.00
	Replace kiosk & Change Rooms	594,000.00	142,771.42	1,170,000.00
	Survey Murgon Pool Land	-	-	-
	Safety Audit Requirements - Murgon Pool	-	4,750.55	-
		594,000.00	213,431.97	1,245,000.00
Nanango	Repair Roof	-	-	12,385.00
	Replace Expansion Joints	-	-	30,000.00
	New Blankets	20,000.00	3,143.64	20,000.00
	Safety Audit Requirements - Nanango Pool	-	12,510.74	-
		20,000.00	15,654.38	62,385.00
Wondai	Redirect Back Wash to Stormwater	-	-	10,000.00
	Residence Dress/Plant Shed - Carpet & Timber Post Brackets	10,000.00	-	10,000.00
	Repair Non Slip Surface in Washing Pool	-	4.68	-
	Safety Audit Requirements - Wondai Pool	-	3,232.66	-
		10,000.00	3,237.34	20,000.00
Regional Pools	Safety Audit Requirements	180,000.00	-	180,000.00
		180,000.00	-	180,000.00
Total Swimming Pools		854,000.00	302,503.12	1,603,686.00
Tourism Facilities				
Yalakool Tourist Park	Amenities Upgrades	-	315,411.90	164,072.00
	Cabin Upgrades	5,000.00	1,617.28	5,000.00
	Road Signage	-	3,084.73	273.00
	New Cabins	350,000.00	168,107.45	350,000.00
		350,000.00	488,191.36	519,345.00
Lake Boondooma	New Cabins	300,000.00	165,122.51	300,000.00
	Cabin Upgrades	5,000.00	4,347.40	5,000.00
		5,000.00	4,347.40	5,000.00
Kingaroy VIC	New Internal Painting & Touch up	5,000.00	-	5,000.00
		5,000.00	-	5,000.00
Signage	Replace Town Entrance Statements	175,000.00	-	200,000.00
	Grant for above	175,000.00	-	200,000.00
Total Tourism Facilities		840,000.00	667,661.27	1,029,345.00
TOTAL BUILDINGS		3,556,000.00	3,156,722.54	6,730,048.00
PLANT & EQUIPMENT				
INFORMATION SERVICES				
ICT	User Hardware	135,000.00	-	135,000.00
	Computer Infrastructure & Upgrade	-	114,927.87	-
	Business Operating System	667,000.00	457,151.63	1,009,980.00
	Server Hardware	30,000.00	31,222.48	32,520.00
	Photocopiers & Printers	160,000.00	130,307.00	143,056.00
	Telecommunication (2 way radio & phone base stations)	75,000.00	184,084.37	243,944.00
	Durong Communication Tower	-	126,973.44	150,000.00
	Disaster Recovery	90,000.00	-	90,000.00
	kingaroy Depot - Upgrade Link	35,000.00	-	35,000.00
TOTAL INFORMATION SERVICES		1,192,000.00	1,044,866.89	1,839,480.00
PLANT & FLEET MANAGEMENT				
Plant & Equipment	Plant Fleet Purchases	2,786,050.00	2,037,077.90	3,402,050.00
TOTAL PLANT & FLEET MANAGEMENT		2,786,050.00	2,037,077.90	3,402,050.00
TOTAL PLANT & EQUIPMENT		3,978,050.00	3,081,744.79	5,241,530.00
ROADS				
Bridges				
	Timber Bridge - Sandy Ck (Drayton St Ngo)	-	128,295.96	125,000.00
	Gayndah Hivesville	-	93,844.85	-
	Kumbia Brooklands	-	46,550.15	-
	Hansens Gully Bridge, Mandure Road	-	28,010.00	-
	Campheris Road	60,000.00	28,911.72	60,000.00
	Stonelands Road Bridge	-	1,386.61	-
	Darwells Bridge, Weerns Road	-	26,871.50	-
Total Bridges		60,000.00	362,820.79	185,000.00
Minor Capital Works				
Intersection Improvements				

	Scott/Hathaway Psect Reshape(Benarkin)	-	-	-
		-	-	-
		-	-	-
Rural Drainage				
	Rackemanns Road	-	1,968.00	2,000.00
	Wattlecamp Road - Culvert Upgrade (RTR Carry Over)	-	16,287.82	16,300.00
	Campbells Road	100,000.00	49,718.22	50,000.00
		100,000.00	67,974.04	68,300.00
Urban Roads				
	Crawford Road	-	-	-
	Dalby St Nanango - (Cipps/Fitzroy) Construct Road	100,000.00	15,634.64	100,000.00
	Verman St Kingaroy - Replace Kerb & Channel	100,000.00	271,551.85	100,000.00
	Sandy Creek Pedestrian Bridge	-	350.83	50,000.00
	Horse Gully Flood Mitigation Project	-	12,469.71	200,000.00
	Dingo Creek Pedestrian Bridge	-	70,501.80	150,000.00
		200,000.00	370,508.83	600,000.00
Rural Roads				
	Franks Road Reconstruction (RTR Carry Over)	-	207,997.46	247,000.00
	Minmore Road Wattlegrove Ch3100 - 3700	80,000.00	5,626.64	80,000.00
	Semgreens Road (Lucas to Beltbird) - Sealing	120,000.00	84,536.26	120,000.00
		200,000.00	298,160.36	447,000.00
Car Parks				
	Glendon Street Carpark	300,000.00	6,192.96	300,000.00
		300,000.00	6,192.96	300,000.00
Pavement Rehabilitation				
	Kumbia Road	1,200,000.00	1,219,909.01	1,200,000.00
	Main Street, Hivesville - Pavement Rehabilitation	-	34,387.78	50,000.00
	Powerlink Corbit/Dalca	-	-	-
		1,200,000.00	1,254,296.79	1,250,000.00
Footpaths & Bikeways				
	Baynes Street, Wondai	-	-	-
	Haly Street, Kingaroy	-	3,193.22	3,200.00
	Blake St Proston (Rodney to Collingwood)	130,000.00	11,800.67	130,000.00
	Burnett St Nanango (Goode to Mill Flat)	70,000.00	40,984.61	70,000.00
	Gore St Murgon (adjacent to Seale Park)	30,000.00	42,648.46	30,000.00
	Albert St Kingaroy (Youngman to Jarrah)	130,000.00	133,898.44	168,800.00
	Scott St Wondai (Edward St to Sportground)	80,000.00	-	-
		480,000.00	232,216.40	400,000.00
Total Minor Capital Works		2,480,000.00	2,228,448.38	3,065,300.00
Road Levy				
Division 1				
	Wattlecamp Road	-	-	-
		-	-	-
Division 2				
	Douglas Street (kerb & Channel)	-	34,849.01	35,000.00
	Langton Rd (Ch 560-1000)/Bowman Rd (Ch 1945-2195)	-	21,841.49	21,500.00
	Langton Rd/Bowman Rd Intersection	-	11,555.88	8,500.00
	Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel)	-	59,922.51	54,000.00
	Pine St (Miller/Morris - Minor Urban Seal	-	374.56	-
	Franks Road	-	-	-
		-	122,643.44	119,400.00
Division 5				
	Beresford Street, Proston	-	-	-
		-	-	-
Division 6				
	Alexander St Woomoolin (Carpark)	-	-	-
	Wrens Road	-	-	-
		-	-	-
Total Road Levy			122,643.44	119,400.00
Reseals				
Southern Area				
	Hart Street	-	533.00	-
	Alexander Lane	6,966.00	3,702.49	4,000.00
	Almond Road	6,953.00	6,794.40	5,600.00
	Anderson Road	17,337.00	17,241.37	18,000.00
	Bowman Road	-	9,434.23	-
	Burnys Way	40,766.00	28,282.01	33,000.00
	Butts Lane	6,889.00	4,087.69	3,180.00
	Claims Street	9,380.00	7,887.94	15,300.00
	Chester Street	42,803.00	45,376.46	30,600.00
	Clapperton Road	1,848.00	1,373.49	9,000.00
	Cobby Road	45,293.00	29,379.95	36,000.00
	Coomba Waterhole Road	48,185.00	53,383.32	19,700.00
	Corbett Street	7,500.00	6,291.27	4,660.00
	Darley Crossing Road	24,115.00	25,706.54	25,200.00
	Diggings Road	14,908.00	10,700.11	12,440.00
	Douglas Street	22,294.00	21,374.33	19,175.00
	Embrey Road	9,656.00	5,853.50	6,840.00

	Fitzroy Street	-	341.19	52,560.00
	Frankis Road	-	18,152.42	-
	George Green Road	36,486.00	23,200.25	20,680.00
	George Street	21,340.00	12,124.16	17,615.00
	Gipps Street	22,628.00	18,326.26	20,700.00
	Gipps Street North	4,014.00	3,935.95	-
	Grant Road	17,361.00	20,799.41	18,800.00
	Greenhills Drive	57,208.00	36,219.19	47,790.00
	Grey Street	19,435.00	16,789.47	9,880.00
	GS Wilson Drive	21,626.00	14,176.78	22,000.00
	Hamilton Road	2,986.00	2,666.82	1,710.00
	Hardgrave Road	43,647.00	44,276.77	31,100.00
	Henry Street	-	39,429.40	-
	Hilary Road	35,961.00	31,955.67	36,180.00
	Hohnke Road	16,562.00	9,290.03	9,960.00
	Howlett Lane	4,729.00	4,345.29	4,120.00
	Kassulke Road	18,925.00	12,708.44	10,720.00
	Kurrsong Drive	-	-	38,500.00
	Langton Road	33,520.00	25,499.53	11,100.00
	Major Road	-	-	3,880.00
	Martin Crescent	49,875.00	57,410.36	51,200.00
	Middle Creek Cooyar Road	102,490.00	77,989.31	158,740.00
	Millis Way	20,017.00	18,891.26	19,530.00
	Muir Street	4,368.00	3,919.09	2,880.00
	Munro Street	9,360.00	6,838.02	9,440.00
	Myrtle Court	10,020.00	7,536.20	6,840.00
	Nanango Brooklands Road	-	-	56,850.00
	Nukku North Road	10,630.00	10,537.03	11,700.00
	Palace Lane	5,076.00	3,480.76	4,220.00
	Parsons Street	4,568.00	2,783.34	3,575.00
	Pine Street	4,275.00	4,249.50	10,660.00
	Plits Road	11,445.00	9,773.71	10,660.00
	Pool Street	4,659.00	4,135.44	113,100.00
	Railway Street	9,380.00	14,140.92	5,850.00
	Ridge Road	-	-	12,725.00
	Hathaway Street (Scott Intersection)	7,500.00	4,364.70	7,500.00
	Scott Street (Hathaway Intersection)	-	4,364.70	-
	Scotts Close	18,429.00	13,626.35	13,775.00
	Tandungie School Road	41,302.00	31,680.42	27,140.00
	Tom Smith Drive	25,411.00	22,347.46	17,640.00
	Williams Road	139,819.00	140,988.39	147,510.00
	Youngs Lane	4,699.00	3,153.30	4,300.00
		1,144,608.00	1,063,837.39	1,296,866.00
Central Area				
	Oliver Street	-	578.50	-
	Alvins Road	2,622.00	2,031.54	2,400.00
	Andrew Street	7,148.00	7,324.56	5,760.00
	Bonds Road	4,784.00	3,826.99	3,020.00
	Derrmark Road	43,473.00	35,908.16	33,000.00
	Dunfords Road	6,999.00	5,306.76	5,880.00
	Frederick Street	17,522.00	16,862.63	13,200.00
	Kate Street	20,921.00	16,121.68	10,540.00
	Logans Road	4,820.00	8,283.56	4,820.00
	Moonya Street	-	492.00	-
	Petersen Drive	-	29,706.41	-
	Wellers Road	87,870.00	64,385.38	77,540.00
	West Woorablin Road	130,469.00	106,749.18	114,000.00
		329,828.00	297,277.37	270,160.00
Northern Area				
	Krebs Street	-	136.65	-
	Bramston Lane	4,807.00	1,666.64	2,400.00
	Butler Drive	59,355.00	35,948.14	34,810.00
	Burrows Street	-	43,538.94	-
	Cloyva West Road	30,813.00	23,827.57	27,050.00
	Coase Lane	12,888.00	9,081.90	9,900.00
	Cooper St (Nutt St Intersection)	9,234.00	8,808.41	9,000.00
	Cosy Dell Lane	8,330.00	7,526.51	6,400.00
	Cranitch Street	6,098.00	6,022.52	6,370.00
	Elizabeth Place	2,087.00	2,308.83	1,180.00
	Haager Drive	48,581.00	46,465.61	50,560.00
	Hines Road	2,401.00	3,771.13	1,790.00
	Hodge Street	12,395.00	15,835.44	9,100.00
	Jellicoe Street	12,666.00	10,854.82	14,755.00
	Jones Street	5,640.00	5,245.19	4,390.00
	Kemp Street	-	27,640.20	-
	Livers Road	-	29,350.20	-
	Main Street (Tingora)	19,003.00	18,704.32	14,400.00
	McKenzie Road	3,610.00	2,015.54	2,080.00
	McLucas Crescent	17,002.00	13,451.57	14,350.00
	North Street	-	12,902.52	-
	Nutt St	4,347.00	4,381.33	4,250.00
	Rais Avenue	-	-	6,055.00
	Rife Range Road	14,145.00	12,657.09	15,100.00
	Rippingale Street	14,019.00	7,640.39	8,810.00
	Rose Road	35,915.00	22,742.89	29,640.00
	Sempfs Avenue	-	-	3,575.00
	Shiraz Court	3,633.00	2,694.39	1,090.00
	Steinhards Road (Removed from Program)	84,637.00	-	52,500.00
	Steinlands Road	43,539.00	28,957.37	36,825.00
	Susan Crescent	19,098.00	14,529.50	11,740.00
	Teschis Road	57,899.00	44,942.68	49,200.00
	Thompson St	2,637.00	3,186.93	2,500.00
	Webbers Bridge Road	96,470.00	50,908.64	6,510.00
	Westings Road	41,803.00	32,714.88	33,470.00

	William Webber Road	78,500.00	80,180.81	71,400.00
	Wisons Road	98,125.00	77,798.39	98,125.00
Total Reseals		880,277.00	708,436.34	679,525.00
		2,324,413.00	2,059,551.10	2,245,340.00
TIDS Works				
LRRS Projects	Blackbutt Crows Nest Road 0 80-3 20 (26VLGSR/15)	-	3,803.68	4,000.00
	Radunz Road Ch 0 - 1 100(26VLGSR/002)	-	1.82	-
	Gayndah Hivesville Rd 60 30-68 33km (26VLGSR/13)	2,100,000.00	1,412,484.43	1,600,000.00
	Kumbia Brooklands Rd - Stuart River Bridge (26VLGSR/21)	2,109,477.00	1,414,758.47	1,600,000.00
	RFO Grants:	-	-	-
Total TIDS WORKS		4,209,477.00	2,831,048.40	3,204,000.00
Roads to Recovery				
	Franks Road	-	38,234.01	-
	Matar Road	-	63.46	-
	Stuart Valley Drive	-	342.65	-
	Transmitter Road - Tingoona Charleston Rd	-	208.16	-
	Wattlecamp Road	-	498.58	-
	Clark & Swendon Road - Floodway	169,000.00	-	-
	Elesmere Road Intersection (Stuart Valley Road)	-	-	-
	Ironpit Road - Sealing (CH15800-16400)	205,000.00	94,979.83	205,000.00
	Fisher & Moore Sts - Intersection Upgrade	150,000.00	4,700.98	150,000.00
	Marikwell Street - Pavement Rehab and k&c	350,000.00	182,097.40	487,662.00
	Brights Road	300,000.00	401,785.55	300,000.00
	RTR Grants:	-	-	-
Total Roads to Recovery		1,174,000.00	722,910.62	1,142,662.00
Loan Funded Projects	Blackbutt Town Development	1,420,000.00	-	1,500,000.00
	Pine Street Construction (Miller/Moms)	-	136,834.60	-
	Coulston Street Construction (Mur/Pine)	-	276,079.88	-
	Railway St - Blackbutt - ch 90 to ch 150	-	41,256.64	-
	Coulson St, Blackbutt - Stormwater	-	59,806.37	-
	Reseals			
	Reseal /Prep Works Blackbutt Streets	-	-	-
	Chester Le Street	6,308.00	4,351.28	-
	Coulson Street	-	8,706.95	-
	Creek Street	3,473.00	4,384.29	-
	Crofton Street	18,789.00	15,373.57	-
	Janice Court	21,614.00	17,585.11	-
	John Street	23,906.00	14,232.50	-
	Thomas Street	5,910.00	4,238.81	-
	Total Blackbutt Town Development	1,600,000.00	582,860.00	1,600,000.00
	Memerambi Estate Development	2,138,400.00	-	2,138,400.00
Total Loan Funded Projects		3,638,400.00	582,860.00	3,838,400.00
Soil Laboratory				
	Soil Lab Capital Equipment	10,000.00	396.00	10,000.00
Total Soil Laboratory		10,000.00	396.00	10,000.00
TOTAL ROADS		13,896,290.00	8,900,568.73	13,610,102.00
NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works	500,000.00	13,154.00	500,510.00
	FR 2013 - SBRC 114.13	-	1,127.11	-
	FR 2013 - SBRC 041.13	-	181,306.00	-
	SBRC 153.13 - Wattlecamp Road	-	1,640.48	-
Total NDRRA - Additional Loan Funded Projects		500,000.00	197,227.59	500,510.00
NDRRA - Other Projects	SBRC 114.13 - River Road Sewer Man	-	1,433,299.51	-
	SBRC 114.13 - River Road Sewer Man	-	376,421.62	-
	SBRC 169.13 - Gordonbrook Dam Spillway	-	2,136,426.43	-
	SBRC 172.14 - Levers Road	-	469,579.45	-
Total NDRRA - Other Projects		-	4,416,727.01	-
WATER SERVICES				
GENERAL OPERATIONS				
TOTAL GENERAL OPERATIONS	Telemetry Upgrades	30,000.00	-	30,000.00
		30,000.00	-	30,000.00
BLACKBUTT WATER				
	Mains Unallocated Budget	100,000.00	-	100,000.00
	WTP Unallocated Budget	20,000.00	-	20,000.00
	Pump Strs Unallocated Budget	-	-	-
	Reservoir Unallocated Budget	-	-	-
	Other Unallocated Budget	-	-	-
TOTAL BLACKBUTT WATER	Reclamation Unallocated Budget	120,000.00	-	120,000.00
KINGAROY WATER				
	Mains - Unallocated Budget	700,000.00	-	720,597.00
	Replace Rising Main - Stuart River WTP	-	377,359.48	350,000.00
	Alford St (Youngman/William)	-	4,857.16	-
	Rising Main - Haly St Upgrade	-	-	652,717.00
	Replace Rising Main - Mt Woodmin to Haly St	800,000.00	-	-
	Earl St (Water Rd/End)	-	1,970.66	-
	Goodger Rd (Airport Link)	-	55,562.86	-
	Haly St (Fisher/Willowglen)	-	356.26	-
	James Street Main Replacement	-	85,388.09	-
	Booth Street Main Replacement	-	373.20	-
	William St Water Main Replacement	-	98.03	-
	Queen St Water Main Replacement	-	78.42	-

	Henry Street Main Replacement	-	187.44	-
	Reen St Water Main Replacement	-	98.03	-
	Mount Woodroon to Pump Station	-	8,869.88	-
	Fisher/Moore Street Reassignment	-	3,319.52	-
	WTP - Unallocated Budget	-	-	-
	DAF - Design & Tender	-	346,694.23	-
	DAF - Construction	-	-	500,000.00
	DAF Plant & Inlet Structure	-	-	-
	Replace Vacuum Priming with Diaphragms	-	-	-
	Replace Actuated Valves, Orifice Plates etc.	-	-	-
	Refurb or Replace Building	-	-	-
	New Filters in conjunction with DAF	2,200,000.00	-	-
	Gordonbrook WTP - Raw Water Delivery 1	-	-	-
	Gordonbrook WTP - PAC Tank 2	-	17,330.90	200,342.00
	Gordonbrook WTP - Coag & Flocculation 3	-	-	11,212.00
	Gordonbrook WTP - Clarification 5	-	2,945.20	732,309.00
	Gordonbrook WTP - DAF 6	-	4,861.10	1,162,027.00
	Gordonbrook WTP - CW Storage & Pumps 7	-	44.25	203,254.00
	Gordonbrook WTP - PAC Dosing 8	-	-	407,202.00
	Gordonbrook WTP - Alum Dosing 9	-	413.50	57,799.00
	Gordonbrook WTP - Soda Ash Dosing 10	-	-	12,691.00
	Gordonbrook WTP - Poly Dosing 12	-	-	3,684.00
	Gordonbrook WTP - Hypochlorite Dosing 13	-	-	-
	Gordonbrook WTP - Sludge Handling 14	-	-	-
	Gordonbrook WTP - Potable Water 18	-	-	-
	Gordonbrook WTP - Service Water 19	-	-	-
	Gordonbrook WTP - Elect Control Inst 20	-	19,226.33	229,792.00
	Gordonbrook WTP - DAF Building 21	-	-	299,195.00
	Gordonbrook WTP - Exist WTP Building 22	-	-	-
	Gordonbrook WTP - Wastewater System 24	-	-	14,079.00
	Gordonbrook WTP - Sileworks 25	-	8,190.00	-
	Gordonbrook WTP - Commissioning 26	-	-	-
	Gordonbrook WTP - Design, RPT, Workshops 27	-	815,061.73	530,788.00
	Gordonbrook WTP - Miscellaneous 28	-	389,914.06	407,415.00
	Gordonbrook WTP - VSD Upgrade	-	29,381.85	-
	Program Management	-	7,703.72	-
	Pump Stations - Unallocated Budget	-	-	-
	Rechlorination facility at Haly St PS	150,000.00	-	150,000.00
	Rechlorination facility at Orana PS	100,000.00	-	100,000.00
	Reservoir - Unallocated Budget	-	-	-
	New LLZ - 5ML Reservoir and Trunk Main	500,000.00	-	500,000.00
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL KINGAROOY WATER		4,450,000.00	2,089,366.70	7,225,067.00
KUMBIA WATER				
	Mains - Unallocated Budget	-	-	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL KUMBIA WATER				
MURGON WATER				
	Mains - Unallocated Budget	140,000.00	-	140,000.00
	Watt St (Pearce/Lamb/Burya Hwy) - Murgon	-	56,590.56	-
	Jeffries St (Gore/Nutt)	-	87,075.97	-
	WTP - Unallocated Budget	-	-	-
	Upgrade CW PS Rechlorination	-	979.55	-
	Upgrade CW PS Rechlorination	-	39,470.00	45,000.00
	WTP - Filter Media Upgrade	-	219.77	-
	PLC Control Upgrade	-	12,095.24	15,000.00
	Upgrade Telemetry WTP/PS Reservoirs	-	40,751.60	45,000.00
	Intake Upgrade & Land Acquisition	-	-	45,000.00
	Upgrade to Filter Media & Backwash Equipment	250,000.00	-	175,000.00
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Hospital Tower Upgrade	-	22,970.00	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL MURGON WATER		390,000.00	260,162.68	465,000.00
NANANGO WATER				
	Mains - Unallocated Budget	320,000.00	-	342,891.00
	Drayton St (Gipps/Henry)	-	155,406.91	-
	Chester St (Eik/Appin)	-	1,425.00	-
	Henry St (Drayton/Appin)	-	138,293.94	-
	Fitzroy Street	-	56,042.79	-
	Alfred Street	-	2,215.91	-
	Dalby St Water Main Installation	-	28,726.94	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL NANANGO WATER		320,000.00	382,191.49	342,891.00
PROSTON WATER				
	Main - Unallocated Budget	40,000.00	-	40,630.00
	Collins St (Drake/Wonda Rd)	-	659.87	-
	WTP - Unallocated Budget	-	-	-
	Pump Stns - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-

TOTAL PROSTON WATER		40,000.00	669.87	40,630.00
PROSTON RURAL WATER				
	Mains - Unallocated Budget	100,000.00	-	100,000.00
	Mt McEuen Rd Water main Upgrade	-	182.48	-
	WTP - Unallocated Budget	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL PROSTON RURAL WATER			182.48	
WONDAI WATER				
	Mains - Unallocated Budget	240,000.00	-	135,000.00
	Pring St Water Main Replacement	-	105,256.16	-
	WTP - Unallocated Budget	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Scott Street Pump Station Upgrade	-	4,749.49	5,000.00
	Reservoir - Unallocated Budget	-	-	-
	Hines Road - Lining & Repairs	-	90,641.82	-
	Other - Unallocated Budget	-	-	100,000.00
	Rechlorination - Unallocated Budget	-	-	-
WONDAI WATER		240,000.00	200,647.47	240,000.00
WOOROOLIN WATER				
	Mains - Unallocated Budget	-	-	-
	WTP - Unallocated Budget	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Reservoir - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
	Rechlorination - Unallocated Budget	-	-	-
TOTAL WOOROOLIN WATER				
TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,563,588.00
WASTEWATER SERVICES				
GENERAL OPERATIONS				
	Telemetry Upgrades	20,000.00	-	20,000.00
TOTAL GENERAL OPERATIONS		20,000.00		20,000.00
BLACKBUTT WASTEWATER				
	Mains - Unallocated Budget	120,000.00	-	240,000.00
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	WWTP - Sludge Dewatering Screen & Press	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL BLACKBUTT WASTEWATER		120,000.00		240,000.00
KINGARROY WASTEWATER				
	Mains - Unallocated Budget	700,000.00	-	859,769.00
	River Road Trunk Main Replacement	-	-	593,723.00
	Sewer Main Relining	-	380,750.50	-
	FisherMoore Strs Realigning	-	1,070.37	-
	Manholes - Unallocated Budget	-	20.13	-
	WWTP - Unallocated Budget	-	-	-
	Tender & Design Prep	-	0.30	-
	WWTP Upgrade	15,300,000.00	-	-
	WWTP Upgrade - Supervision	-	235,193.30	700,000.00
	WWTP Upgrade - Preliminary Works	-	243,471.44	600,000.00
	WWTP Upgrade - Stage 3 Design & Document	-	14,322.04	50,000.00
	WWTP Upgrade - Stage 4 Tender & Tender Assessment	-	223,686.40	250,000.00
	WWTP Upgrade - Stage 5 Supervision & Commissioning	-	208,221.56	100,000.00
	WWTP Upgrade - River Road Water Main	-	185,388.98	270,000.00
	Kingarroy WWTP - Septage Reception - 1	-	-	63,625.00
	Kingarroy WWTP - PTA - 2	-	317,141.06	1,041,594.00
	Kingarroy WWTP - Foulwater Pump Station 3	-	6,472.41	164,720.00
	Kingarroy WWTP - Bioreactor - 4	-	-	2,055,483.00
	Kingarroy WWTP - Underground Pipework - 5	-	-	100,203.00
	Kingarroy WWTP - Effluent Ball Tank - 6	-	-	503,626.00
	Kingarroy WWTP - Outfall & Disinfection 7	-	339,477.36	596,548.00
	Kingarroy WWTP - Recyc Water Facility - 8	-	-	142,452.00
	Kingarroy WWTP - WAS Thickening - 9	-	-	323,376.00
	Kingarroy WWTP - Aerobic Digester - 10	-	-	362,187.00
	Kingarroy WWTP - Mechanical Dewatering 11	-	-	-
	Kingarroy WWTP - Potable Water System 12	-	-	-
	Kingarroy WWTP - Bulk Chem Dose Sys - 13	-	-	97,938.00
	Kingarroy WWTP - Elect Control Inst - 14	-	-	-
	Kingarroy WWTP - Admin Building - 15	-	-	-
	Kingarroy WWTP - Major Yard Pipework - 16	-	-	-
	Kingarroy WWTP - Siteworks - 17	-	65,303.27	108,941.00
	Kingarroy WWTP - Commissioning - 18	-	-	-
	Kingarroy WWTP - Design, Rpt, Whilops 19	-	1,531,553.50	1,739,231.00
	Kingarroy WWTP - Miscellaneous - 20	-	536,308.63	276,694.00
	Kingarroy WWTP - Construction	-	4,537.73	-
	Kingarroy WWTP - Hodges Rd Widen	-	3,267.82	-
	Program Management	-	7,616.41	-
	Kingarroy WWTP - Final Pond Desludge	-	-	-
	Pump Strs - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
KINGARROY WASTEWATER		16,000,000.00	4,304,365.41	11,000,710.00
MURGON WASTEWATER				
	Mains - Unallocated Budget	470,000.00	-	745,625.00
	Manholes - Unallocated Budget	-	-	-
	Sewer Main Relining	-	414,664.44	-

	WWTP - Unallocated Budget	-	-	-
	Inlet Screen	-	8,749.60	22,200.00
	Pump Stns - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,626.00
NANANGO WASTEWATER				
	Mains - Unallocated Budget	370,000.00	-	629,530.00
	Relocated Rising Sewer Main Drayton Blvd	-	-	-
	Relocate Gravity Sewer Drayton St	-	14,749.00	-
	Dalby St Sewer Extension	-	3,221.83	-
	Manholes - Unallocated Budget	-	352,437.35	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Change from Chlorine Gas to Hypo	-	4,103.55	-
	Pump Stations - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL NANANGO WASTEWATER		370,000.00	374,511.73	629,530.00
PROSTON CED				
	Mains - Unallocated Budget	-	-	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Pump Stations - Unallocated Budget	-	-	-
	Other - Unallocated Budget	-	-	-
TOTAL PROSTON CED		-	-	-
WONDAI WASTEWATER				
	Mains - Unallocated Budget	350,000.00	-	568,666.00
	Sewer Main Relining	-	383,957.00	-
	Manholes - Unallocated Budget	-	-	-
	WWTP - Unallocated Budget	-	-	-
	Sludge Handling Upgrade	-	-	54,780.00
	Rotating Intake Screen	-	-	11,429.00
	Pump Stations - Unallocated Budget	80,000.00	-	80,000.00
	Other - Unallocated Budget	-	-	-
TOTAL WONDAI WASTEWATER		430,000.00	383,957.00	714,877.00
TOTAL WASTEWATER SERVICES		17,410,000.00	5,486,248.18	13,372,942.00
WASTE				
Regional Waste Management				
	Brigooda Transfer Station	25,000.00	-	198,000.00
	Changinah Transfer Station	-	-	-
	Clayna Transfer Station	56,106.00	-	176,330.00
	Durong Transfer Station	-	-	198,000.00
	Hivesville Transfer Station	202,030.00	-	202,030.00
	Home Creek - 2 Skip Bins	20,000.00	-	20,000.00
	Maldenwell Transfer Station	75,765.00	-	75,765.00
	Memerambi Transfer Station	-	-	28,000.00
	Wattlecamp Transfer Station	-	-	90,920.00
	Other Transfer Station Upgrades	515,455.00	-	-
Total Regional Waste Management		893,356.00	-	989,045.00
TOTAL WASTE		893,356.00	-	989,045.00
TOTAL CAPITAL WORKS PROGRAM		45,923,696.00	28,222,656.97	49,060,785.00

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

Ongoing budget monitoring and review undertaken by all Departments.

Legal Implications (Statutory Basis, Legal Risks)

Works are part of normal operations.

Policy/Local Law/Delegation Implications

Works undertaken have been approved as part of 2014-2015 Budget.

Asset Management Implications

Asset registers will be updated on completion of projects.

10.1.3 F - 1461721 - 2014/2015 Capital Budget Revision**Document Information**

IR No 1461721

Author General Manager Finance

Endorsed
By Chief Executive Officer

Date 26 May 2015

Précis

Review of Council's 2014/2015 Budget for the period ending 28 May 2015.

Summary

The Capital Budget Estimates have been reviewed to reflect the progress of the capital program across all categories projected to June 30. The budget movement compared to the Half Year Review is mainly due to the carryover of projects into the 2015 – 2016 Financial Year.

The tables below show the projected changes for the relevant asset groupings of Council for Capital Projects.

Capital Budget

Program	Original Budget	First Revision	Half Year Revised Budget	May Revised Budget	Budget Movement from Half Year
Land		\$53,020	\$53,020	\$53,020	\$0
Buildings	\$1,801,000	\$2,675,111	\$3,334,111	\$1,501,715	\$1,832,396
Tourism Facilities	\$840,000	\$1,029,345	\$1,029,345	\$1,024,345	\$5,000
Parks and Gardens	\$15,000	\$92,340	\$93,592	\$105,592	\$12,000
Plant and Equipment	\$3,978,050	\$5,141,530	\$5,241,530	\$5,241,530	\$0
Road and Drainage	\$14,796,290	\$15,418,011	\$15,883,102	\$13,541,562	\$2,341,540
NDRRA	\$500,000	\$500,510	\$500,510	\$500,510	\$0
Water	\$5,690,000	\$11,171,765	\$8,863,588	\$6,480,067	\$2,383,521
Waste Water	\$17,410,000	\$19,145,572	\$13,372,942	\$11,556,908	\$1,816,034
Waste	\$893,356	\$989,045	\$989,045	\$425,461	\$563,584
Total	\$45,923,696	\$56,216,249	\$49,360,785	\$40,430,710	\$8,930,075

The revised Capital Program is attached. The actual expenditure to date has been included in the report only, meaning that committed costs are not shown. At present the committed costs for the large infrastructure projects, Water and Waste Water, skews the report.

Officer's Recommendation

That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised Capital Budget to 30 June 2015 be adopted.

South Burnett Regional Council
Revised Capital Works Budget 2014/15

Program/Activity	Job Description	Original Budget	Actual YTD Costs	Revised Budget	Budget Movement	Proposed Budget	Carry-Over to Next Year
LAND							
Land for Sale							
	Decontaminate Old Depot	-	29,034.95	31,100.00	-	31,100.00	
	Sale to BOA	-	22,162.48	21,200.00	-	21,920.00	
TOTAL LAND		-	51,197.43	53,020.00	-	53,020.00	-
BUILDINGS							
Administration Offices							
Kingaroy Office	Repair Photocopier Room	8,000.00	-	-	-	-	-
	Upgrade Kitchen	40,000.00	-	40,000.00	40,000.00	-	-
	Additional Security Entry to Evacuation Services Area	-	-	20,000.00	20,000.00	-	20,000.00
	Roof Leak - Western Portion	-	100.00	-	-	-	-
Murgon Office							
	New Automatic Door	-	-	-	9,000.00	9,000.00	-
Nanango Office	Replace Roof & Gutters	20,000.00	-	20,000.00	20,000.00	-	20,000.00
	Upgrade Electrical Switchboard	-	5,985.45	29,000.00	-	23,100.00	15,800.00
	Upgrade Electrical Switchboard	-	2,495.50	-	-	4,800.00	4,800.00
	Renovate Carpark	-	-	20,000.00	-	20,000.00	-
Total Administration Offices		68,000.00	8,580.95	129,000.00	89,500.00	39,500.00	58,500.00
Aerodromes							
Kingaroy	Weather Forecasting Station	80,000.00	86,309.27	70,000.00	-	70,000.00	-
Total Aerodromes		80,000.00	86,309.27	70,000.00	-	70,000.00	-
Art Galleries							
Wondeloo Art Gallery	Building Renovations	30,000.00	71,212.11	180,000.00	110,000.00	70,000.00	40,000.00
Total Art Galleries		30,000.00	71,212.11	180,000.00	110,000.00	70,000.00	40,000.00
Caravan Parks							
Murgon Caravan Park	Install Dump Point & Remove Damaged Services	-	3,545.32	15,000.00	11,000.00	4,000.00	-
	Internal & external painting of Amenities	-	-	-	13,000.00	13,000.00	-
Wondeloo Caravan Park	New Amenities Block	150,000.00	-	150,000.00	150,000.00	-	150,000.00
Total Caravan Parks		150,000.00	3,545.32	165,000.00	148,000.00	17,000.00	150,000.00
Cemeteries							
Kingaroy	New Wall Panels	7,500.00	4,350.67	7,500.00	-	7,500.00	-
Nanango	Cemetery Redevelopment	-	16,533.65	25,000.00	-	25,000.00	-
	New Wall Panels	7,500.00	4,157.24	7,500.00	-	7,500.00	-
Wondeloo	Replace Toilet Block & Small Shop	75,000.00	59,034.11	75,000.00	-	75,000.00	-
Total Cemeteries		90,000.00	85,075.67	115,000.00	-	115,000.00	-
Depots							
Nanango	Boundary Fence	-	-	15,680.00	-	15,680.00	-
Total Depots		-	-	15,680.00	-	15,680.00	-
Disaster Management							
Murgon SES	Re Roof	-	-	-	10,000.00	10,000.00	-
Nanango SES	Building Renovations	-	90,291.84	50,000.00	40,500.00	90,500.00	9,500.00
Total Disaster Management		-	90,291.84	50,000.00	50,500.00	100,500.00	9,500.00
Halls							
Bronchoona Hall	Structural Repairs	10,000.00	-	10,000.00	10,000.00	-	-
		10,000.00	-	10,000.00	10,000.00	-	-
Kingaroy Town Hall	Repair External Building	80,000.00	-	80,000.00	-	80,000.00	-
	Kitchen Renovations	-	-	110.00	110.00	-	-
	New Key and Lock System	-	-	-	-	10,000.00	-
		80,000.00	-	80,110.00	110.00	80,000.00	10,000.00
Mundure Hall	Replace Doors at Side Entrance	-	2,227.27	-	2,250.00	2,250.00	-
		-	2,227.27	-	2,250.00	2,250.00	-
Murgon Town Hall	Mobile Stairs	12,000.00	-	2,000.00	2,000.00	-	-
		12,000.00	-	2,000.00	2,000.00	-	-
Nanango Cultural Centre	Replace Warped Floor	12,000.00	28,843.99	24,215.00	2,798.00	27,000.00	-
	Replace Tables & Chairs	50,000.00	67,466.36	50,000.00	17,500.00	67,500.00	-
	Replace Cultural Centre Roof	-	102,866.38	100,000.00	3,000.00	96,100.00	-
	New Cold Room	-	-	-	14,000.00	14,000.00	-
		62,000.00	199,376.73	174,215.00	30,308.00	204,600.00	-
Wondeloo Town Hall	Toilet Repairs	-	-	4,750.00	4,750.00	-	-
	Mobile Stairs	12,000.00	-	2,000.00	2,000.00	-	-
		12,000.00	-	2,000.00	2,000.00	-	-
Total Halls		156,000.00	199,204.10	253,085.00	13,765.00	266,050.00	10,000.00
Housing							
Rental	Brighton Units - Conditioning in each unit	20,000.00	12,632.73	18,000.00	5,000.00	13,000.00	-
	Floor Coverings - 41 McAlister St, Murgon	-	-	-	5,000.00	5,000.00	-
Total Housing		20,000.00	12,632.73	18,000.00	10,000.00	18,000.00	-
Museums							
Bronchoona Historical	Restoration Materials	-	2,081.82	10,257.00	-	10,257.00	-
		-	2,081.82	10,257.00	-	10,257.00	-
Ringfield House	New Roof	-	5,126.89	1,300.00	3,810.00	5,200.00	-
		-	5,126.89	1,300.00	3,810.00	5,200.00	-
Total Museums		-	7,208.71	11,557.00	3,810.00	15,457.00	-
Parks & Gardens							
Murgon Skate Park		-	20,379.99	23,680.00	-	30,680.00	-
Murgon Youth Park Gravel Walk		-	14,260.00	14,260.00	-	14,260.00	-
Pioneer Park Nanango - Power Outlet Upgrade		-	938.00	930.00	-	320.00	-
Proton Skate Park		-	3,726.12	3,726.00	-	3,726.00	-
Lions Park Murgon - Upgrade		-	11,829.00	-	-	-	-
Kingaroy Memorial Park - R.S.L. Monument Statue		-	1,360.00	-	25,000.00	25,000.00	-
Gravel Sealing - Onial Park Wondeloo Toilet		-	-	-	-	-	-
Gravel Sealing - Onial Square Kingaroy Toilet		-	-	-	-	-	-
Gravel Sealing - Lions Park Kingaroy Toilet		-	-	-	-	-	-
Butter Factory Park - Bike Training (Insurance)		-	14,360.00	26,000.00	10,000.00	16,600.00	-

	Reveal Prep Works Blackbutt Street	-	-	-	-	-
	Chester Ln Street	6,308.00	4,351.28	-	-	-
	Coulson Street	-	6,206.85	-	-	-
	Creek Street	3,473.00	4,384.29	-	-	-
	Crofton Street	18,789.00	15,373.87	-	-	-
	Janice Court	21,614.00	17,585.11	-	-	-
	John Street	23,966.00	14,232.30	-	-	-
	Thomas Street	5,910.00	4,238.81	-	-	-
	Total Blackbutt Town Development	1,500,000.00	582,850.00	1,500,000.00	-	1,500,000.00
	Memorand E date Development	2,138,400.00	-	2,138,400.00	-	2,138,400.00
	Total Loan Funded Projects	3,638,400.00	582,850.00	3,638,400.00	2,138,400.00	1,500,000.00
	Soil Laboratory	-	-	-	-	-
	Soil Lab Capital Equipment	10,000.00	386.00	10,000.00	-	10,000.00
	Total Soil Laboratory	10,000.00	386.00	10,000.00	-	10,000.00
	TOTAL ROADS	14,796,290.00	10,220,871.01	15,883,102.00	2,341,540.00	13,541,562.00
	NDRRA - Additional Loan Funded Projects	-	-	-	-	-
	NDRRA C complementary Works	500,000.00	13,154.00	500,510.00	-	500,510.00
	FR 2013 - SBRC 114.13	-	1,127.11	-	-	-
	FR 2013 - SBRC 041.13	-	181,306.00	-	-	-
	SBRC 153.13 - Wallacopp Road	-	1,840.49	-	-	-
	Total NDRRA - Additional Loan Funded Projects	500,000.00	197,227.59	500,510.00	-	500,510.00
	NDRRA - Other Projects	-	-	-	-	-
	SBRC 114.13 - River Road Sewer Main	-	1,433,299.51	-	-	-
	SBRC 114.13 - River Road Sewer Main	-	376,421.62	-	-	-
	SBRC 169.13 - Gordonbrook Dam Spillway	-	2,136,428.43	-	-	-
	SBRC 172.14 - Levers Road	-	493,579.46	-	-	-
	Total NDRRA - Other Projects	-	4,415,727.01	-	-	-
	WATER SERVICES	-	-	-	-	-
	GENERAL OPERATIONS	-	-	-	-	-
	Telemetry Upgraded	30,000.00	-	30,000.00	-	30,000.00
	TOTAL GENERAL OPERATIONS	30,000.00	-	30,000.00	-	30,000.00
	BLACKBUTT WATER	-	-	-	-	-
	Mains - Unallocated Budget	100,000.00	-	100,000.00	100,000.00	-
	WTP - Unallocated Budget	20,000.00	-	20,000.00	20,000.00	-
	Pump Stns Unallocated Budget	-	-	-	-	-
	Reservoir Unallocated Budget	-	-	-	-	-
	Other Unallocated Budget	-	-	-	-	-
	Reclamation Unallocated Budget	-	-	-	-	-
	TOTAL BLACKBUTT WATER	120,000.00	-	120,000.00	120,000.00	62,891.00
	KINGAROY WATER	-	-	-	-	-
	Mains - Unallocated Budget	700,000.00	-	720,587.00	800,000.00	220,587.00
	Replace Rising Main - Stuart River/WTP	-	377,359.45	350,000.00	34,000.00	384,000.00
	Alford St (Youngs new/William	-	4,957.16	-	-	-
	Rising Main - Hwy St Upgrade	-	-	832,217.00	882,217.00	-
	Replace Rising Main - Mt Viewpoint to Hwy St	800,000.00	-	-	-	-
	Earl St (Walker Rd/End	-	1,970.66	-	-	-
	Goudger Rd (Airport Link	-	55,562.86	-	-	-
	Hwy St (Fisher Mill/Overton)	-	256.26	-	-	-
	Jennys Street Main Replacement	-	55,368.00	-	-	-
	Booth Street Main Replacement	-	373.20	-	-	-
	William St Water Main Replacement	-	69.03	-	-	-
	Queen St Water Main Replacement	-	78.42	-	-	-
	Henry Street Main Replacement	-	157.44	-	-	-
	Reyn St Water Main Replacement	-	99.03	-	-	-
	Mound Viewpoint to Pump Station	-	8,893.88	-	-	-
	Fisher Moore Street Realignment	-	3,319.52	-	-	-
	WTP - Unallocated Budget	-	-	-	4,870,470.00	4,870,470.00
	DAF - Design & Tender	-	246,694.23	300,000.00	-	-
	DAF - Construction	-	-	500,000.00	-	500,000.00
	DAF Plant & Inst Structures	-	-	-	-	-
	Replace Vacuum Fitting with Diaphragm	-	-	-	-	-
	Replace Adjusted Valves, Orifice Plates etc	-	-	-	-	-
	Retake or Replace Bladders	-	-	-	-	-
	New Filters in conjunction with DAF	2,200,000.00	-	-	-	-
	Gordonbrook WTP - Raw Water Delivery 1	-	-	-	-	-
	Gordonbrook WTP - PAC Tank 2	-	17,330.80	200,342.00	200,342.00	-
	Gordonbrook WTP - Coag & Flocculation 3	-	-	11,212.00	11,212.00	-
	Gordonbrook WTP - Clarification 4	-	2,945.20	732,309.00	732,309.00	-
	Gordonbrook WTP - DAF 5	-	4,081.10	1,182,027.00	1,182,027.00	-
	Gordonbrook WTP - CW Storage & Pumps 7	-	44.25	203,264.00	203,264.00	-
	Gordonbrook WTP - PAC Dosing 8	-	-	407,202.00	407,202.00	-
	Gordonbrook WTP - Alum Dosing 9	-	413.50	57,793.00	57,793.00	-
	Gordonbrook WTP - Soda Ash Dosing 10	-	-	12,691.00	12,691.00	-
	Gordonbrook WTP - Poly Dosing 12	-	-	3,694.00	3,694.00	-
	Gordonbrook WTP - Hydrocortec Dosing 13	-	-	-	-	-
	Gordonbrook WTP - Sludge Handling 14	-	-	-	-	-
	Gordonbrook WTP - Potable Water 16	-	-	-	-	-
	Gordonbrook WTP - Serrator Water 18	-	-	-	-	-
	Gordonbrook WTP - Elect Control Inst 20	-	19,226.33	229,792.00	229,792.00	-
	Gordonbrook WTP - DAF Building 21	-	-	259,155.00	259,155.00	-
	Gordonbrook WTP - East WTP Building 22	-	-	-	-	-
	Gordonbrook WTP - Waste Water System 24	-	-	14,679.00	14,679.00	-
	Gordonbrook WTP - Sewerworks 25	-	6,190.00	-	-	-
	Gordonbrook WTP - Commissioning 26	-	-	-	-	-
	Gordonbrook WTP - Design, RPT, Vithop 27	-	815,081.73	520,788.00	520,788.00	-
	Gordonbrook WTP - Miscellaneous 28	-	399,614.66	407,415.00	407,415.00	-
	Gordonbrook WTP - VSD Upgrade	-	29,381.85	-	-	-
	Program Maintenance	-	7,203.72	-	-	-
	Pump Stations - Unallocated Budget	-	-	-	-	-
	Reclamation facility at Hwy St PS	150,000.00	-	150,000.00	150,000.00	-
	Reclamation facility at Orana PS	100,000.00	-	100,000.00	100,000.00	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	New LL2 - SWS, Reserve and Pump Main	500,000.00	-	500,000.00	500,000.00	-
	Other - Unallocated Budget	-	-	-	-	-
	Reclamation - Unallocated Budget	-	-	-	-	-
	TOTAL KINGAROY WATER	4,450,000.00	2,889,386.70	7,525,067.00	1,750,000.00	5,475,067.00
	KUMBJIA WATER	-	-	-	-	-
	Mains - Unallocated Budget	-	-	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Reclamation - Unallocated Budget	-	-	-	-	-
	TOTAL KUMBJIA WATER	-	-	-	-	-
	MURGON WATER	-	-	-	-	-
	Mains - Unallocated Budget	140,000.00	-	140,000.00	4,000.00	144,000.00
	Wall St @ Reservoir, Lamb-Burney Hwy - Murgon	-	58,890.86	-	-	-
	Jennys St (Covehill) 2	-	87,075.97	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Upgrade CW PS Reclamation	-	979.55	-	-	-
	Upgrade CW PS Reclamation	-	39,470.00	45,000.00	1,500.00	43,500.00
	WTP - Filter Media Upgrade	-	219.77	-	-	-
	RLC Control Upgrade	-	12,084.24	15,000.00	1,800.00	13,500.00
	Upgrade Telemetry WTP PS Reservoir	-	40,751.60	45,000.00	4,000.00	41,000.00
	Intake Upgrade & Land Acquisition	-	-	45,000.00	45,000.00	-
	Upgrade to Filter Media & Backwash Equipment	250,000.00	-	175,000.00	-	25,000.00

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – AGENDA - WEDNESDAY 3 JUNE 2015

	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Hospital Tower Upgrade	-	22,970.00	-	23,000.00	23,000.00
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL MURGOON WATER		390,000.00	260,152.03	465,000.00	200,000.00	265,000.00
NANANGO WATER						
	Mains - Unallocated Budget	320,000.00	-	342,891.00	57,109.00	400,000.00
	Dravton St (Gipps/Henry)	-	155,486.91	-	-	-
	Chester St (Elk/Agston)	-	1,425.00	-	-	-
	Henry St (Haydon/Agston)	-	138,293.94	-	-	-
	Fitzroy Street	-	56,042.79	-	-	-
	Alfred Street	-	2,215.91	-	-	-
	Daily St Water Main Installation	-	28,726.94	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL NANANGO WATER		320,000.00	302,191.49	342,891.00	57,109.00	400,000.00
PROSTON WATER						
	Mains - Unallocated Budget	40,000.00	-	40,630.00	40,630.00	40,630.00
	Callens St (Dundas/Henrie Rd)	-	659.87	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL PROSTON WATER		40,000.00	659.87	40,630.00	40,630.00	40,630.00
PROSTON RURAL WATER						
	Mains - Unallocated Budget	100,000.00	-	100,000.00	-	100,000.00
	Mt Mueen Rd Water main upgrade	-	182.48	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL PROSTON RURAL WATER		100,000.00	182.48	100,000.00	-	100,000.00
WORDAI WATER						
	Mains - Unallocated Budget	240,000.00	-	135,000.00	9,000.00	144,000.00
	Pring St Water Main Replacement	-	105,255.15	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Scott Street Pump Station Upgrade	-	4,749.49	5,000.00	-	5,000.00
	Reservoir - Unallocated Budget	-	-	-	-	-
	Mines Road - Lining & Repair	-	80,841.82	-	-	-
	Other - Unallocated Budget	-	-	100,000.00	9,000.00	91,000.00
	Redirection - Unallocated Budget	-	-	-	-	-
WORDAI WATER		240,000.00	200,647.47	240,000.00	9,000.00	240,000.00
WOOROOIN WATER						
	Mains - Unallocated Budget	-	-	-	-	-
	WTP - Unallocated Budget	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Reservoir - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
	Redirection - Unallocated Budget	-	-	-	-	-
TOTAL WOOROOIN WATER		-	-	-	-	-
TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,863,588.00	2,083,521.00	6,480,067.00
WASTEWATER SERVICES						
GENERAL OPERATIONS						
	Telemetry Upgrade	20,000.00	-	20,000.00	20,000.00	20,000.00
TOTAL GENERAL OPERATIONS		20,000.00	-	20,000.00	20,000.00	20,000.00
BLACKBUTT WASTEWATER						
	Mains - Unallocated Budget	120,000.00	-	240,000.00	240,000.00	240,000.00
	Manholes - Unallocated Budget	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-
	WWTP - Sludge Dewatering Screen & Press	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
TOTAL BLACKBUTT WASTEWATER		120,000.00	-	240,000.00	240,000.00	240,000.00
KINGAROY WASTEWATER						
	Mains - Unallocated Budget	700,000.00	-	859,789.00	400,000.00	459,789.00
	River Road Trunk Main Replacement	-	-	593,723.00	450,000.00	143,723.00
	Sewer Main Relining	-	380,750.00	-	-	-
	Fisher Moore Sts Realignment	-	1,870.37	-	-	-
	Manholes - Unallocated Budget	-	-	-	-	-
	WWTP - Unallocated Budget	-	20.13	-	-	-
	Tender & Design Prep	-	0.30	-	-	-
	WWTP Upgrade	15,300,000.00	-	-	9,547,218.00	9,547,218.00
	WWTP Upgrade - Supervision	-	235,153.30	700,000.00	700,000.00	-
	WWTP Upgrade - Preliminary Works	-	243,611.44	600,000.00	600,000.00	-
	WWTP Upgrade - Stage 3 Design & Document	-	14,322.04	50,000.00	50,000.00	-
	WWTP Upgrade - Stage 4 Tender & Tender Assessment	-	223,689.40	250,000.00	250,000.00	-
	WWTP Upgrade - Stage 5 Supervision & Commissioning	-	208,221.86	100,000.00	100,000.00	-
	WWTP Upgrade - River Road Water Main	-	185,369.98	270,000.00	270,000.00	-
	Kingaroy WWTP - Seepage Reception - 1	-	-	63,825.00	-	-
	Kingaroy WWTP - PTA - 2	-	317,141.05	1,041,594.00	1,041,594.00	-
	Kingaroy WWTP - Foulwater Pump Station - 1	-	6,472.41	164,720.00	164,720.00	-
	Kingaroy WWTP - Bio-reactor - 4	-	-	2,055,463.00	2,055,463.00	-
	Kingaroy WWTP - Underground Pipework - 5	-	-	100,200.00	-	-
	Kingaroy WWTP - E-Round Bal. Tank - 6	-	-	-	-	-
	Kingaroy WWTP - Duffell & Disinfection 7	-	339,477.36	503,626.00	503,626.00	-
	Kingaroy WWTP - Recyc Water Facility - 8	-	-	496,548.00	496,548.00	-
	Kingaroy WWTP - YRP - Thickening - 9	-	-	142,452.00	142,452.00	-
	Kingaroy WWTP - Aerobic Digester - 10	-	-	323,376.00	323,376.00	-
	Kingaroy WWTP - Mechanical Dewatering 11	-	-	362,187.00	362,187.00	-
	Kingaroy WWTP - Potable Water System 12	-	-	-	-	-
	Kingaroy WWTP - Bulk Chem Dosing 13	-	-	-	-	-
	Kingaroy WWTP - Elec Control 14	-	-	97,938.00	97,938.00	-
	Kingaroy WWTP - Admin Building - 15	-	-	-	-	-
	Kingaroy WWTP - Major Yard Pipework - 16	-	-	-	-	-
	Kingaroy WWTP - Siteworks - 17	-	65,363.27	108,941.00	108,941.00	-
	Kingaroy WWTP - Commissioning - 18	-	-	-	-	-
	Kingaroy WWTP - Design, Rpt, Workshops 19	-	1,631,562.50	1,739,231.00	-	-
	Kingaroy WWTP - Miscellaneous - 20	-	538,908.83	276,894.00	276,894.00	-
	Kingaroy WWTP - Construction	-	4,537.73	-	-	-
	Kingaroy WWTP - Hodges Buttable	-	3,267.80	-	-	-
	Program Management	-	7,816.41	-	-	-
	Kingaroy WWTP - Final Pond Desludge	-	-	-	-	-
	Pump Stns - Unallocated Budget	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-
KINGAROY WASTEWATER		16,000,000.00	4,304,365.41	11,000,710.00	850,000.00	10,150,710.00
MURGOON WASTE WATER						
	Mains - Unallocated Budget	470,000.00	-	745,625.00	195,625.00	550,000.00
	Manholes - Unallocated Budget	-	-	-	-	-
	Sewer Main Relining	-	414,884.84	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-
	Inlet Screen	-	8,749.60	22,200.00	13,200.00	9,000.00

	Pump Stns - Unallocated Budget	-	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,825.00	208,825.00	959,000.00	208,825.00
NANANGO WASTEWATER							
	Mains - Unallocated Budget	370,000.00	-	629,530.00	255,000.00	374,530.00	255,000.00
	Relocated Rising Sewer Main Drayton Bldg	-	-	-	-	-	-
	Relocate Gravity Sewer Drayton Bldg	-	142,949.00	-	-	-	-
	Dalby St Sewer Extension	-	3,221.83	-	-	-	-
	Manholes - Unallocated Budget	-	352,437.35	-	-	-	-
	Manholes - Unallocated Budget	-	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-	-
	Charge from Chlorine Gas to Plant	-	4,103.55	-	-	-	-
	Pump Stations - Unallocated Budget	-	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL NANANGO WASTEWATER		370,000.00	374,511.73	629,530.00	255,000.00	374,530.00	255,000.00
PROSTON CED							
	Mains - Unallocated Budget	-	-	-	-	-	-
	Manholes - Unallocated Budget	-	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-	-
	Pump Stations - Unallocated Budget	-	-	-	-	-	-
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL PROSTON CED		-	-	-	-	-	-
WONDAL WASTEWATER							
	Mains - Unallocated Budget	250,000.00	-	589,889.00	99,000.00	472,889.00	99,000.00
	Sewer Main Relining	-	302,967.00	-	-	-	-
	Manholes - Unallocated Budget	-	-	-	-	-	-
	WWTP - Unallocated Budget	-	-	-	-	-	-
	Sludge Handling Upgrade	-	-	54,780.00	54,780.00	-	-
	Effluent Intake Screen	-	-	11,420.00	11,420.00	-	-
	Pump Stations - Unallocated Budget	80,000.00	-	80,000.00	80,000.00	-	140,209.00
	Other - Unallocated Budget	-	-	-	-	-	-
TOTAL WONDAL WASTEWATER		430,000.00	302,967.00	714,877.00	242,209.00	472,889.00	242,209.00
TOTAL WASTEWATER SERVICES		17,410,000.00	6,486,248.18	13,372,942.00	1,816,034.00	11,666,908.00	1,816,034.00
WASTE							
Regional Waste Management							
	Bergood Transfer Station	25,000.00	-	198,000.00	171,223.00	26,777.00	171,223.00
	Changegah Transfer Station	-	-	-	-	-	-
	Clyons Transfer Station	55,108.00	-	176,230.00	94,111.00	82,219.00	94,111.00
	Durang Transfer Station	-	-	198,000.00	65,891.00	132,109.00	65,891.00
	Hivesdale Transfer Station	202,030.00	-	202,030.00	113,002.00	89,028.00	113,002.00
	Home Creek - 2 Skip Bins	20,000.00	-	20,000.00	1,000.00	21,000.00	-
	Maxwell Transfer Station	75,765.00	-	75,765.00	75,765.00	-	75,765.00
	Merrimans Transfer Station	-	-	28,000.00	7,000.00	21,000.00	-
	Waltcamp Transfer Station	-	-	90,920.00	37,592.00	53,328.00	37,592.00
	Other Transfer Station Upgrade	515,455.00	-	-	-	-	-
Total Regional Waste Management		893,358.00	-	893,855.00	583,584.00	425,461.00	557,584.00
TOTAL WASTE		893,358.00	-	893,855.00	583,584.00	425,461.00	557,584.00
TOTAL CAPITAL WORKS PROGRAM		45,923,696.00	28,222,656.97	49,360,785.00	8,630,075.00	40,430,710.00	8,377,239.00

Financial and Resource Implications

The revised budget maintains the link with achieving the Operational Plan 2014/15 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 25 July 2014.

Link to Corporate/Operational Plan

EXC1.1 Develop and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities

Communication/Consultation (Internal/External)

Budgets were reviewed by the relevant budget manager.

Legal Implications (Statutory Basis, Legal Risks)

The budget review has been undertaken in accordance with Section 170(3) of Local Government Regulation 2012.

Policy/Local Law/Delegation Implications

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Asset Management Implications

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for the Capital Expenditure

10.1.4 F - 1461675 - Revenue Policy for the Financial Year Ending 30 June 2016

Document Information

IR No 1461675

Author General Manager Finance

Date 26 May 2015

Précis

Revenue Policy for the Financial Year ending 30 June 2016.

Summary

Section 193 of the *Local Government Regulation 2012* requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must include:

- Details of the principles that Council intends to apply for:-
 - ✓ Levying rates and charges;
 - ✓ Granting concessions for rates and charges; and
 - ✓ Recovering overdue rates and charges; and
 - ✓ Cost-recovery methods; and
- If the Local Government intends to grant concessions for rates and charges – The purpose for the concessions and;
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

The policy has been prepared having regard to the current legislation and information provided by Council during rating workshops that have been conducted over the past months.

Officer's Recommendation

That in accordance with Section 193 of the Local Government Regulation 2012 the following Revenue Policy for the year ending 30 June 2016 be adopted.



Revenue Policy 2015 / 2016

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1. LEGISLATIVE AUTHORITY

Section 193 of the Local Government Regulation 2012.

2. BACKGROUND AND / OR PRINCIPLES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges; and
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

3. POLICY STATEMENT

Introduction

Under the *Local Government Act 2009*, the Council is required to have a system of financial management that includes a Revenue Policy. Further, under the *Local Government Regulation 2012*, Council must review its Revenue Policy annually in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. The Revenue Policy is a component of Councils Financial Plan and is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

Revenue Policy 2015 / 2016

Section 193 of the Local Government Regulation 2012 requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must state:

- Details of the principles that Council intends to apply for:
 - Levying rates and charges;
 - Granting concessions for rates and charges;
 - Recovering overdue rates and charges; and
 - Cost-recovery methods.
- If the Local Government intends to grant concessions for rates and charges – the purpose for the concessions; and
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

This Revenue Policy will specifically address the legislative requirements in respect of those policy matters detailed above. The Policy will clearly state the principles used in making, levying and recovery of rates and charges, as well as the principles governing any rebates and concessions provided, and any limitations on these matters.

Levying of Rates and Charges

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations.
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes.
- The cost of maintaining existing facilities and necessary services.
- The need for additional facilities and services.
- Equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- Making clear what is the Council's and each ratepayers responsibility to the rating system;
- Making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible;
- Timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to; and
- Flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options.

Council will also have regard to the principles of:

- Transparency of process.
- Simplicity and efficient administration.
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure.

General Rates

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

Revenue Policy 2015 / 2016

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further 'subdivided' on a geographic basis.

The Unimproved Valuation / Site Value for each property are the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with *Sections 74 to 76 of the Local Government Regulation 2012* or by limiting rate increases in accordance with *Section 116 of the Local Government Regulation 2012*.

Separate or Special Rates

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with *Part 6 & Part 8 of the Local Government Regulation 2012*. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation / Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

Other Charges

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection etc. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will "phase in" the full cost recovery over a period of time.

Recovery of Rates and Charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- **Transparency** – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- **Simplicity** – by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- **Capacity to Pay** – by determining appropriate arrangements for different sectors of the community;
- **Equity** – by providing the same treatment for ratepayers with similar circumstances; and
- **Flexibility** – by responding where necessary to changes in the local economy.

Concessions for Rates and Charges

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in *Part 10 of the Local Government Regulation 2012*.

Revenue Policy 2015 / 2016

In considering the application of concessions, Council will be guided by the principles of:

- **Equity** – by having regard to the different levels of capacity to pay within the local community;
- **Consistency** – by applying the same treatment for ratepayers with similar circumstances;
- **Transparency** – by making clear the requirements necessary to receive concessions; and
- **Flexibility** – by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- Assist pensioners (who are on very limited incomes), in meeting their obligations to pay Council's rates and charges; and
- Assist various Religious Organisations, Community Groups and Sporting Organisations who provide a public service or community benefit throughout the region in meeting their obligations to pay Council's rates and charges.

Cost Recovery Fees

Section 97 of the Local Government Act 2009 allows Council to set cost recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

Commercial Charges

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Local Government Act 2009 provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of "user pays" is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

Funding of Physical and Social Infrastructure Costs

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in "Adopted Infrastructure Charges" resolution adopted by Council.

Revenue Policy 2015 / 2016

These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

4. SCOPE

Applies to all revenue raising undertaken by Council.

5. POLICY OBJECTIVES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges;
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

6. ASSOCIATED POLICY PROCEDURES

Revenue Statement.

7. DEFINITIONS

The Act means the *Local Government Act 2009*.

8. RELATED POLICIES

None.

9. DATE REVIEWED

7 May 2015.

10. NEXT REVIEW

1 May 2016.

Financial and Resource Implications

The intention is that the Revenue Policy forms the basis of the revenue measures adopted by the Council at the Budget Meeting and throughout the financial year it relates to.

Link to Corporate/Operational Plan

EXC1.2 Optimise Councils revenue based, on realistic and equitable policies and practices.

Communication/Consultation (Internal/External)

The policy has been prepared having regard to the current legislation and information provided by Council during rating workshops that have been conducted over the past few weeks.

Legal Implications (Statutory Basis, Legal Risks)

It is a requirement of the Local Government Act and Regulation that a Revenue Policy be adopted by Council.

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

10.1.5 F - 1444887 - Murgon Sports Association - Requesting that Council waive the current outstanding rates balance of \$32,753.28 for property situated at 38 Macalister Street Murgon which they lease from Council

Document Information

IR No 1444887

Author Rates Team Leader

**Endorsed
By General Manager Finance**

Date 19 May 2015

Précis

Requesting Council waive the outstanding rates balance for their leased property situated at 38 Macalister Street, Murgon.

Summary

A request has been received from the Murgon Sports Association to waive the value of their overdue rates bill which stands at \$32,753.28.

The following three (3) options are presented to assist Council consider appropriate action in relation to Murgon Sports Association's outstanding rates (water usage charges).

Option 1:

- Council not to waive outstanding rates
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

Option 2:

- Council to waive 60% of outstanding rates subject to Murgon Sports Association:
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council

Option 3:

- Council waive all outstanding rates subject to Murgon Sports Association meeting the following conditions;
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council.

Officer's Recommendation

That Council

- agree not to waive outstanding rates
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by all user groups
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

Financial and Resource Implications

Reduction in Council's Revenue

Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

Communication/Consultation (Internal/External)

Nil required – this is a specific request from a ratepayer

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

Revenue Policy, Revenue Statement.

Asset Management Implications

Nil

10.1.6 F - 1459080 - Sale of Land for Overdue Rates May 2015

Document Information

IR No 1459080

Author Rates Team Leader

**Endorsed
By** General Manager Finance

Date 19 May 2015

Précis

In accordance with Council's Rate Recovery Policy, a review has been conducted to establish which properties with three (3) or more year's overdue rates are eligible for sale for arrears action.

Summary

In accordance with Division 3 Section 140 of the Local Government Regulation 2012, this report contains a list of properties that are eligible for sale for arrears action. A decision to sell land for overdue rates or charges can only be made by resolution.

It is recommended that Council resolve to sell the Land contained in Table A because the rates or charges have remained unpaid for three (3) or more years and no action has been taken by the owner to enter into an arrangement or maintain an arrangement with Council to pay the rates or charges within a satisfactory time frame.

Officer's Recommendation

That in accordance with the provisions of the Local Government Regulation 2012, the South Burnett Regional Council hereby resolves to sell the following lands because overdue rates remain unpaid for three (3) or more years and no action has been taken by the owner to enter into a payment arrangement or maintain a payment arrangement with the Council to pay the rates or charges within a satisfactory time frame.: -

- a. Lot 2 on Registered Plan 154947, County of Fitzroy, Parish of Boonenne, Title Reference 15606140, Registered Owner Amanda Jane Hong Choy
- b. Lot 19 on Registered Plan 43719, County of Fitzroy, Parish of Boonenne, Title Reference 15273227, Registered Owner Mark Cameron Hansen & Anne-Maree Hansen
- c. Lot 3 on Registered Plan 66420, County of Fitzroy, Parish of Boonenne, Title Reference 12473184, Registered Owner Bruce Raymond Johnston & Sheree Margaret Johnston
- d. Lot 2 on Registered Plan 807384, County of Fitzroy, Parish of Wooroolin, Title Reference 18083013, Registered Owner Koby Pty Ltd
- e. Lot 107 on Registered Plan 52068, County of Fitzroy, Parish of Wooroolin, Title Reference 11961002, Registered Owner Karen Eleanor Walters

- f. Lot 43 on Registered Plan 167565, County of Fitzroy, Parish of Wooroolin, Title Reference 15895030, Registered Owner Steven Robert Wheeler
- g. Lot 13 on Registered Plan 172526, County of Fitzroy, Parish of Wooroolin, Title Reference 16074171, Registered Owner Trevor George Welch
- h. Lot 34 on Registered Plan 67068, County of Fitzroy, Parish of Wooroolin, Title Reference 15554219, Registered Owner Darryl Allen Wilson & Caroline Glenda Wilson
- i. Lot 1 on Registered Plan 37061, County of Fitzroy, Parish of Wooroolin, Title Reference 50776938, Registered Owner Dwayne Phillip Van Oostveen & Leisa Michelle Covill
- j. Lot 334 on Crown Plan FY627, County of Fitzroy, Parish of Boonenne, Title Reference 16407244, Registered Owner Daryl Allen Wilson & Caroline Glenda Wilson
- k. Lot 20 on Registered Plan 32431, County of Fitzroy, Parish of Tarong, Title Reference 12023085, Registered Owner John Patrick O'Callaghan
- l. Lot 6 on Registered Plan 229565, County of Fitzroy, Parish of Nanango, Title Reference 17368228, Registered Owner Tony Paul Nunn
- m. Lot 315 on Crown Plan N2320, County of Fitzroy, Parish of Nanango, Title Reference 14700009, Registered Owner Maxwell George Alan Hard
- n. Lot 10 on Registered Plan 813099, County of Fitzroy, Parish of Charlestown, Title Reference 18160220, Registered Owner Daniel John Redfern
- o. Lot 98 on Registered Plan 802725, County of Fitzroy, Parish of Charlestown, Title Reference 17529031, Registered Owner Gavin Martin Cayless
- p. Lot 38 on Registered Plan 185316, County of Fitzroy, Parish of Nanango, Title Reference 16377023, Registered Owner Alan John Parsons
- q. Lot 19 on Registered Plan 199608, County of Fitzroy, Parish of Nanango, Title Reference 16973130, Registered Owner Adrian James Harding & Angie Poller
- r. Lot 129 on Registered Plan 179862, County of Fitzroy, Parish of Tarong, Title Reference 16191230, Registered Owner Lori Cleland & Victor John Cleland
- s. Lot 45 on Registered Plan 178854, County of Fitzroy, Parish of Tarong, Title Reference 16230178, Registered Owner Valerie May Manley
- t. Lot 27 on Registered Plan 182145, County of Fitzroy, Parish of Tarong, Title Reference 16436202, Registered Owner John Charles Moore
- u. Lot 4 on Registered Plan 859432, County of Cavendish, Parish of Taromeo, Title Reference 18564105, Registered Owner Mark Antony Lemire
- v. Lot 72 on Registered Plan 819240, County of Cavendish, Parish of Taromeo, Title Reference 18723100, Registered Owner Jason Geoffrey McCracken
- w. Lot 5 on Crown Plan FY2446, County of Fitzroy, Parish of Cloyna, Title Reference 15413210, Registered Owner William Warmisham
- x. Lot 2 on Registered Plan 50078, County of Fitzroy, Parish of Murgon, Title Reference 12369247, Registered Owner Gary John Long & Margaret Helen Long

- y. Lot 4 on Crown Plan M55139, County of Fitzroy, Parish of Murgon, Title Reference 15669103, Registered Owner CF Nominees Pty Ltd
- z. Lot 2 on Registered Plan 66481, County of Fitzroy, Parish of Murgon, Title Reference 12656216, Registered Owner Cardo Pty Ltd
- aa. Lot 2 on Registered Plan 190321, County of Fitzroy, Parish of Murgon, Title Reference 16519243, Registered Owner John Anthony Richardson
- ab. Lot 7 on Crown Plan M5519, County of Fitzroy, Parish of Murgon, Title Reference 15266015, Registered Owner Gary John Long & Margaret Helen Long
- ac. Lot 7 & Lot 8 on Registered Plan 105393, County of Fitzroy, Parish of Murgon, Title Reference 14216171 & 14216172, Registered Owner Cardo Pty Ltd
- ad. Lot 1 on Registered Plan 80198, County of Fitzroy, Parish of Murgon, Title Reference 12843155, Registered Owner The Trustee of the Property of Frederick Neil Collard, A Bankrupt. Prudence Anne Collard
- ae. Lot 301 on Crown Plan FY2416, County of Fitzroy, Parish of Murgon, Title Reference 15490196, Registered Owner Barlil Pty Ltd
- af. Lot 3 on Crown Plan FY1300 & Lot 62 on Crown Plan FY1300, County of Fitzroy, Parish of Mondure, Title Reference 15982128, Registered Owner Andrew John Oberle
- ag. Lot 6, Lot 7 & Lot 8 on Crown Plan P6979, County of Boondooma, Parish of Proston, Title Reference 16234015, 16234016 & 17389222, Registered Owner Louise Theresa Waasdorp
- ah. Lot 7 on Survey Plan 178843, County of Boondooma, Parish of Proston, Title Reference 50723379, Registered Owner Robert John Danson & Mary Anne Danson
- ai. Lot 1 on Registered Plan 104150, County of Fitzroy, Parish of McEuen, Title Reference 13687032, Registered Owner Stephen Timothy Knight
- aj. Lot 4 Survey Plan 195991, County of Fitzroy, Parish of McEuen, Title Reference 50633853, Registered Owner Amanda Fahey Warry
- ak. Lot 44 on Registered Plan 27645 & Lot 37 on Crown Plan FY739, County of Fitzroy, Parish of McEuen, Title Reference 15793083 & 15793082, Registered Owner Rory Noel Brown & Bree Simone Brown
- al. Lot 1 on Registered Plan 177412, County of Fitzroy, Parish of Mondure, Title Reference 16208038, Registered Owner Steven John Guse
- am. Lot 13 on Registered Plan 165407, County of Boondooma, Parish of Cushnie, Title Reference 15898081, Registered Owner Valda Lesley Bauer
- an. Lot 8 & Lot 21 on Crown Plan BO24, County of Boondooma, Parish of Jua, Title Reference 50600277 & 50600276, Registered Owner Stephen Dominic Duff
- ao. Lot 25 on Crown Plan BO119 & Lot 26 on Crown Plan BO119, County of Boondooma, Parish of Lawson, Title Reference 16134089, Registered Owner S & K Duff Holdings Pty Ltd

- ap. Lot 80 on Registered Plan 199824, County of Boondooma, Parish of Proston, Title Reference 16795250, Registered Owner Robert John Danson & Mary Anne Danson

- aq. Lot 1 on Registered Plan 141202, County of Boondooma, Parish of Proston, Title Reference 18300057, Registered Owner Colin Kilgour

Financial and Resource Implications

The non-payment of rates or charges seriously reduces Council's cash flow.

If some or all of the land offered for sale at auction fails to reach the reserve price, or negotiations with the highest bidder fail to secure the sale of some or all of the land offered for sale, then Council is deemed to have purchased the land at the reserve price. The Unimproved Value of all 43 rate assessments of land offered for sale is \$3,693,800.

Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

Communication/Consultation (Internal/External)

Council has attempted to contact all property owners by registered mail, using the last notified address for service of notices. Council has also contacted Mortgagees as notified on the certificate of title for each land parcel that is eligible for sale for arrears action.

Legal Implications (Statutory Basis, Legal Risks)

Council must strictly follow the provisions of Part 12 Overdue rates and charges of the Local Government Regulation 2012.

A decision to sell land for overdue rates or charges can only be made by resolution.

Policy/Local Law/Delegation Implications

Rates Recovery Policy.

Asset Management Implications

Nil

10.2 Planning (P&LM)

Officer's Reports

10.2.1 P&LM - 1322462 - Forwarding Material Change of Use (Multiple dwelling units) - Gipps Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc

Document Information

IR No 1322462

Author Technical Officer - Planning

**Endorsed By Manager – Planning & Land Management
General Manager – Corporate Services**

Date 21 May 2015

Précis

Forwarding Material Change of Use (Multiple dwelling units) - Gipps Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc

Summary

Key Point Summary

- Application for twelve (12) Multiple Dwelling Units;
- Subject site included within the Residential Zone;
- Application is Code Assessable as it is within 400m of the edge of the Business and Commercial Zone
- Proposal triggers assessment against the Urban Locality Code and Multiple Dwelling Unit, Accommodation Building and Retirement Village Code;
- The character of the proposed complex is consistent with the low density residential nature of the area, despite the number of units being proposed;
- The development is not expected to result in any off-site amenity impacts. The proposal can be conditioned to mitigate any potential on-site amenity impacts associated with the proximity of buildings to each other;
- The proposal does not provide communal open space at the level stipulated in the relevant codes and further information should be sought from the applicants on the specific open space requirements of the anticipated residents prior to requesting any increase in the provision of communal open space;
- Although not identified as being at risk of flooding in the Planning Scheme, the site is identified in a flood hazard risk area under the State Planning Policy. Council needs to be satisfied that the level of risk is mitigated to a satisfactory level and evacuation procedures are in place that reflect that the proposed residents are identified as having disabilities; and
- Application is recommended for approval subject to reasonable and relevant conditions.

Recommendation

That Council *approve* the applicants' request for a Development Permit for Material Change of Use (Multiple Dwelling Units) on Gipps Corner Street, Nanango (and described as Lot 10 on N2327) subject to the following conditions;

General

- GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:
- Site Plan – Blueprint Drafting Services Project Number 12-1616-SPY Sheet 1 – dated 13 April 2015
 - Floor Plan - Blueprint Drafting Services Project Number 12-1616-SPY Sheet 2 – dated 13 April 2015
 - Rear Elevation - Blueprint Drafting Services Project Number 12-1616-SPY Sheet 3 – dated 13 April 2015
 - 3D Views 1 - Blueprint Drafting Services Project Number 12-1616-SPY Sheet 4 & 5 – dated 13 April 2015

Further Development Permits

- GEN2. The development herein approved may not start until the following development permits have been issued and complied with as required:
- Development Permit for Building Works;
 - Development Permit for Plumbing and Drainage Work;
- GEN3. The applicant must submit a completed *Permit to Work on Council Roads-Footpaths Application* form available from <http://www.southburnett.qld.gov.au/infrastructure-roads-and-drainage> for approval by Council before commencing and works within the Council road reserve (i.e., in this case, the required property access).
- GEN4. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN5. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.
- GEN6. Maintain the site in a clean and orderly state at all times.
- GEN7. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

Compliance Assessment

- GEN8. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the commencement of the use, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

Fencing

- MCU1. Provide a minimum 1.8m high screen fence along the side and rear property boundaries of the site, tapered to 1.2m in height over a length of 4m toward Gipps Street and Dalby Street frontages.
- MCU2. Fence construction between private open space areas of units is to be solid screen fencing to a height not exceeding 1.8m.

- MCU3. Road frontage fences are:
- where adjacent to private open space areas, a maximum height of 1.5m;
 - elsewhere, a maximum height of 1.2m;

- MCU4. Road frontage fences or walls are not to exceed 15m in length without a 1m x 0.5m indentation.

Satellite Dishes

- MCU5. A maximum of one satellite dish is permitted with a maximum diameter of 1.2m with a maximum height of 10.5m above ground level.

Lighting

- MCU6. Design all external lighting in accordance with *AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting"*.

Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.

Landscaping

- MCU7. Provide a landscaped area at least 2m deep along Street/Road frontages (excluding driveway and vehicle manoeuvring areas).

- MCU8. A detailed landscaping plan prepared in accordance with Planning Scheme Policy No.5 - Landscaping is to be submitted to Council for Compliance Assessment prior to any work commencing on site.

Landscaping is to be planted, maintained and irrigated in accordance with the approved Landscaping Plan prior to commencement of the use.

Clothes Drying Area

- MCU9. Each dwelling unit is to be provided with external clothes drying facilities within the nominated private open space areas.

Letterboxes and Unit Identification

- MCU10. A letterbox shall be provided on the Gipps Street frontage adjacent to the site entry for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished by a number corresponding to the unit number.

- MCU11. Each dwelling unit is to be readily identified by number.

Refuse Storage Collection

- MCU12. Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:
- level;
 - provided with impervious hard stand and drained; and
 - screened from view from the street or adjoining properties.

- MCU13. Dedicated refuse bin areas are to be provided for the washing out of the refuse bins and:
- all tap outlets must be fitted with backflow prevention devices;
 - the floor areas are to be drained to sewer; and
 - must be covered so that water not associated with the washing out process (e.g. rainfall) does not enter the sewer.

Screening

MCU14. The bedroom windows of Units 8 and 9 are to be fitted with fixed external screens with a maximum 25% openings, with a maximum opening dimension of 50mm.

Internal signage

MCU15. Clear direction on-site signage indicating the location of individual units is provided.

Flooding

MCU16. The minimum floor level of all units achieves a free board of 500mm above the highest known flood event as determined by Council's General Manager – Infrastructure.

MCU17. Prepare a Flood Evacuation Plan and submit to Council's General Manager – Corporate Services for approval prior to occupation of the units.

Property Access

ENG1. Property access shall be provided in accordance with the details in Table S2.7 – *Design and Construction Standards* of the Nanango Shire Council IPA Planning Scheme; and IPWEAQ standard Drawing No. SEQ R-051, Type A, with a 1.2 m nominal width and 0.375m nominal height reinforced concrete box culvert and with dimension W1 being the greater of:

- 6.0m; and
- the minimum value necessary to achieve the swept path requirements of the Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2 and to meet the requirements of Schedule 1 of the Nanango Shire Council IPA Planning Scheme, Table S1.1.

ENG2. Only one access to the site will be permitted.

ENG3. Fencing, landscaping and letterboxes must not to impede sight lines for vehicles entering or leaving the site or driving along Dalby Street.

ENG4. Road works and entrances shall be constructed so as to:

- remove all disused vehicle entrances and reinstate kerbing consistent with the adjacent kerb profile;
- permit entry to and egress from the site in a forward gear;
- avoid a trip hazard to pedestrians; and
- ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property.

Car Parking & Manoeuvrability

ENG5. Before commencing use, providing at least 11 visitor car parking spaces, in accordance with the requirements of Schedule 1 and Table S1.1 of the Nanango Shire Council IPA Planning Scheme and comprising of:

- ten (10) for B99 vehicles including one (1) disabled bay, in compliance with the requirements of the current version of AS/NZS 2890.1; and
- one (1) for a Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2, with a space 7.0m long, 3.5m wide and having 3.5m vertical clearance, in compliance with the requirements of the current version of AS/NZS 2890.2.

ENG6. The disabled car park shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.6.

ENG7. All driveways, vehicle manoeuvring areas and turning radii shall be designed and constructed in all other respects in accordance with the requirements of the current version of AS/NZS 2890.1 for a B99 vehicle, except that the turning radii and areas used by the Small Rigid Vehicle (SRV) including the driveway, parking and manoeuvring areas shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.2 to suit a Small Rigid Vehicle (SRV).

- ENG8. Before commencing use, provide for Compliance Assessment by Council's General Manager of Infrastructure .DWG format drawings demonstrating the turning templates required to both enter and leave the property at the Dalby Street cross-over in a forward direction and to enter and leave:
- all proposed parking bays (other than the bay for the SRV) using a B99 class vehicle, meeting the requirements of Australian Standard AS/NZS 2890.1, including a clearance of 300mm to both sides of the turning path as required by clause B3.2 of AS/NZS 2890.1
 - the proposed SRV parking bay, using a SRV as defined in AS/NZS 2890.2, including a clearance of 300mm to both sides of the turning path as required by clause 5.4 of AS/NZS 2890.2.
- ENG9. Kerbing associated with the car parking bays shall be low enough to provide for clearance under vehicles as the B99 swept vehicle path intrudes over them.
- ENG10. The car parking areas and internal driveways shall be constructed, drained and surfaced with either asphaltic concrete, bitumen or reinforced concrete; to the requirements of Council's General Manager of Infrastructure, so as to minimise dust emissions, erosion and sediment run-off. The construction and design shall be in accordance with the current version of AS/NZS 2890.1 and to the satisfaction of South Burnett Regional Council.
- ENG11. Before commencing use, provide a Signage and Linemarking Plan for the approval of Council's General Manager of Infrastructure and install the traffic management devices required in accordance with the *Manual of Uniform Traffic Control Devices (MUTCD)*; ensuring that the plan provides for the use of vehicles, pedestrians and mobility aids for disabled access. Driveways and car parking areas shall be adequately sign-posted indicating combined usage by pedestrians and vehicles.

Kerb and Channel

- ENG12. Damage to existing kerb & channel shall be repaired or replaced to a profile matching the existing profile in Dalby Street.

Stormwater

- ENG13. All stormwater drainage systems, including all surface, underground and roof water components:
- shall effectively drain all stormwater falling onto the proposed development to Council's stormwater system, rain water tanks or other lawful point of discharge;
 - shall enable the post-development flows at the point of discharge to all downstream properties including road reserves to remain consistent with the pre-developed case;
 - shall be designed such that no restriction to existing or developed stormwater flow from upstream properties or ponding of stormwater within upstream properties occurs as a result of the development.
- ENG14. Prior to submitting an application for Operational Works approval, the applicant shall submit a Stormwater Management Plan for Compliance Assessment by Council's General Manager of Infrastructure, detailing:
- drainage paths within and outside the site;
 - Hydraulic design for stormwater including sizing and location of all proposed pipe and channel flows;
 - Location and details of gully pits, field inlets, manholes, and the outlet;
 - Details of all pre and post development flows; and
 - Details of any cut or fill required to direct stormwater to a legal point of discharge.

- ENG15. All stormwater drainage infrastructure serving the site including all surface, underground and roof water components shall be designed in accordance with the requirements of the *Queensland Urban Drainage Manual (QUDM)* and certified by a RPEQ engineer.
- ENG16. All stormwater systems must be constructed before commencing any approved use or building works.
- ENG17. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries or onto any other lots.

Easements & Drainage Reserves

- ENG18. Provide all easements or drainage reserves found necessary for whatever purpose during the course of engineering investigation and design. Such easements or drainage reserves shall have a width that is appropriate to their purpose, but in any case, generally not less than 4m, except where otherwise stated. Such easements or drainage reserves shall be deeded to Council when the Survey Plan is presented for sealing.
- ENG19. Easements are required over any inter-allotment stormwater drainage systems. Such easements shall be not less than 3m in width.

Building Over and Adjacent to a Sewer

- ENG20. Any work over or adjacent to Council's sewer infrastructure, including the construction/rebuilding/alteration of buildings or other structures and filling or excavation of material, is to be in accordance with the Queensland Development Code (Part 1.4 – Building over or near relevant infrastructure).
- ENG21. Where the proposed driveway and car-parking pavement is proposed to be constructed over the sewer, construction jointed sections shall be incorporated so as to facilitate future Council access for maintenance/service purposes.

Advice

- ADV1. Section 341(1) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <http://www.datsima.qld.gov> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

- ADV3. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act 2009* as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—
- a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

- GO3 Balanced development that preserves and enhances our region.
GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Refer to Section 4.0 of this Report.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

10.2.2 P&LM - 1448473 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 Meddletons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/- O'Reilly Nunn Favier

Document Information

IR No 1448473

Author Planning Officer

**Endorsed
By Manager – Planning & Land Management
General Manager – Corporate Services**

Date 22 May 2015

Précis

Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 Meddletons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/- O'Reilly Nunn Favier

Summary

- Application for Reconfiguring a Lot - Subdivision (1 lot into 2 lots);
- Subject site is included within the *Rural Zone* under the *Murgon Shire IPA Planning Scheme*;
- A *preservation Covenant* pursuant to s97A(3)(a)(i) of the *Land Title Act 1994*, is conditioned for the purpose of preserving the remnant vegetation on-site, that as a result of the reconfiguration may have been detrimentally affected by 'exempt' clearing activities;
- The assessment and decision is based on the environmental merit of the site and local area, rather than the productivity potential of the land;
- It is recommended that a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) be *approved* subject to reasonable and relevant conditions.

Officer's Recommendation

That Council grants **approval** for a **Development Permit** for Reconfiguring a Lot (1 lot into 2 lots) at 260 Meddletons Road, Moffatdale on land described as Lot 12 RP192568, subject to the following conditions –

General

- GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:
- Drawing no: 5565_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.
- GEN2. A dwelling placed on proposed Lot 5 must be generally located within the 'Potential House Site' area as indicated on the approved plan (5565_P1, 1 of 1, Rev A).
- GEN3. Provide a preservation Covenant for the purpose of preserving the Category B - remnant vegetation on Lot 5, as per the hatched (blue) are on the approved plan
-

5565_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.

The Covenant is to registered prior to Council sealing the Survey Plan pursuant to s97A (3)(a)(i) of the *Land Title Act 1994*.

Preservation under the Covenant includes:

- no removal or destruction of the vegetation;
- agricultural or horticultural activities are prohibited;
- any necessary weed management is in accordance with the *Department of Natural Resources and Mines – Managing weeds – A self-assessable vegetation clearing code*
 - Due to the proximately to the Bjelke-Petersen Dam the use of herbicides is prohibited.

GEN4. The *Department of State Development, Infrastructure and Planning, SPP Interactive Mapping System*, indicates that proposed Lot 4 and Lot 5 are located within the *Natural Hazards Risks and Resilience – Bushfire Hazard Area Overlay (medium potential intensity and impact buffer area)*.

A dwelling placed on proposed Lot 5 is to be positioned generally in accordance with the approved plan and so that an associated firebreak (if required) does not disturb the remnant vegetation under the preservation Covenant.

GEN5. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.

GEN6. The applicant is required to maintain the site in a clean and orderly state at all times, clearing declared weeds and feral animals.

Compliance Assessment

GEN7. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the sealing of the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

Survey Marks

RAL1. Prior to the submission of the Survey Plan to Council, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.

Natural Resources Valuation Fees

RAL2. Payment of Department of Natural Resources and Mines valuation fee that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$92.00 (2 x \$46.00); however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

Electricity

- RAL3. Written confirmation from the electricity authority, that all matters relating to the reticulation of electricity including electrical civil works have been completed, is to be provided to Council prior to sealing the Survey Plan.
- RAL4. Reticulated electricity is to be provided to the development in accordance with relevant Australian Standards.

Telecommunications

- RAL5. Evidence of an agreement to provide a telephone service is to be provided to Council prior to sealing the Survey Plan.

Property Access

- ENG1. Prior to sealing the survey plan, ensure that property access to the proposed lot from Meddletons Road is in accordance with the details in *Table S2.7 – Design and Construction Standards of the Murgon Shire Council IPA Planning Scheme*; and *Council's standard Drawing No. SBRC 00049 Rural Access*.
- ENG2. Only one access to the site will be permitted.
- ENG3. Road works and the property entrances shall be constructed so as to:
- permit access to and egress from the properties in a forward gear;
 - avoid a trip hazard to pedestrians;
 - ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property; and
 - ensure that fencing, landscaping and letterboxes do not impede sight lines for vehicles entering or leaving the proposed reconfigured properties or travelling along Meddletons Road.

Stormwater

- ENG4. Management of stormwater shall be in accordance with *Schedule 2, Tables S2.11, S2.12 and S2.13 Design and Construction Standards of the Murgon Shire IPA Planning Scheme*.
- ENG5. The stormwater drainage system serving the site shall be designed so that the post-development flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.
- ENG6. Drainage shall be designed such that no restriction to existing or developed stormwater flow from upstream or downstream properties or ponding of stormwater within upstream and downstream properties occurs as a result of this development.
- ENG7. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other properties.

Advice

- ADV1. *Section 341(2)(a) of the Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of two (2) years the approval will lapse. Note that in accordance with *section 341(7)* a related approval may extend the relevant (currency) period.
- ADV2. Telecommunication connections can be arranged by emailing *F1103721@team.telstra.com* providing the following information:
- Full name;
 - Address of property including state & postcode;
 - Lot No's and Plan No's: and

- What the development is (units, subdivision, shop, etc)

ADV3. The applicant should contact Council's Co-ordinator Natural Resource Management for advice and approval before carrying out any proposed clearing of vegetation within road reserves.

ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.

ADV5. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act 2009* as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention—

- a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
- b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

GO3. Balanced development that preserves and enhances our region.

GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Refer to Section 4.0 of this report.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

10.2.3 P&LM - 1304088 - Update to Council - Memerambi Estate - Benefitted Area - Payment for Roadwork and Drainage Work

Document Information

IR No 1304088

Author General Manager Corporate Services

**Endorsed
By** Chief Executive Officer

Date 25 May 2015

Précis

Update to Council – Memerambi Estate – Benefitted Area – Payment for Roadwork and Drainage Work

Summary

Matter submitted to Council for consideration of pursuing the establishment of the uncompleted infrastructure within the unfinished Memerambi Estate.

Officer's Recommendation

- 1 (a) In accordance with *Local Government Regulation* section 94 Council adopt each of the overall plans and annual implementation plans detailed below for three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure especially benefiting the land parcels identified in schedules 1 to 3.
- 1 (b) Council recoup, by levying special charges upon the benefited parcels, the costs and expenses it incurs in providing the infrastructure in accordance with the plans.
- 2) Council drawdown the \$2.14 million loan from Queensland Treasury Corporation provided for in the 2014/2015 budget year.

The respective plans mentioned in 1(a) above are detailed below:

Highway Roadwork

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activity the subject of the plan comprise:
Performance of the work (including provision of materials) to fund and construct 7 joint (dual) crossovers from the Bunya Highway to the benefited parcels (including necessary road widening), satisfying the relevant requirements of Council development permit IR879978 dated 24 January, 2011.
- (c) The estimated cost of implementing the overall plan is \$209,463.07.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:
Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited parcels, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

Internal Roadwork

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 2 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
Performance of the work (including provision of materials) to fund and construct:
 - Earl Street, Memerambi;
 - Lord Street, Memerambi;
 - Marquis Street, Memerambi;

- Duke Street, Memerambi; and
- Prince Street, Memerambi,

(including associated drainage and stormwater management work) satisfying the relevant requirements of Council development permit IR1007865 dated 8 April, 2011.

- (c) The estimated cost of implementing the overall plan is \$1,289,965.49.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

Drainage work

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 3 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
- Performance of the work (including provision of materials) to fund and construct a stormwater drainage management infrastructure to serve the benefited parcels, in accordance with Option C in the RMA Copnsulting Engineers *Stormwater Management Plan, Memerambi Historical Subdivision, Project 8267* (revision 3) as qualified by the joint experts report to the Planning & Environment Court dated 21 June, 2013.
 - Acquisition of lot 105 on SP267987 for use as the detention basin the subject of the RMA report, together with acquisition of any drainage easement/s necessary to ensure conveyance of stormwater to lawful points of discharge.

- (c) The estimated cost of implementing the plan is \$524,607.75.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of cost:
- (f) Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the acquisition/s and work for provision of the stormwater management infrastructure;
- (b) make the acquisition/s and perform the work; and
- (c) apply the borrowed money to fund the cost of the acquisition/s and the work.

Schedule 1

Lots 2 to 6 on RP36983;
Lots 81 to 88 on RP36983.
Lot 457 on Plan FY1825.

Schedule 2

Lots 8 and 10 to 15 on RP36983;
Lots 30 to 39 on RP36983;
Lot 51 on RP36983;
Lots 53 to 61 on RP36983;
Lots 64 to 79 on RP36983;
Lots 93 to 98 on RP36983;
Lots 101 to 104 on RP36983;
Lots 152, 162, and 163 on SP245775;
Lot 450 on plan FY1577;
Lot 452 on SP245775.

Schedule 3

Lots 8 and 10 to 15 on RP36983;
Lots 30 to 39 on RP36983;
Lot 51 on RP36983;
Lots 53 to 61 on RP36983;
Lots 64 to 80 on RP36983;
Lots 93 to 98 on RP36983;

Lots 101 to 104 on RP36983;

Lots 152, 162, and 163 on SP245775;

Lot 450 on plan FY1577;

Lot 452 on SP245775;

Lots 89 and 90 on RP36983;

Lots 99 and 100 on RP36983;

Lots 2 to 6 on RP36983;

Lots 81 to 88 on RP36983;

Lot 457 on Plan FY1825.

Financial and Resource Implications

Should Council resolve to provide Infrastructure, it will be necessary to drawdown from QTC a loan of \$2.14 million to fund the necessary infrastructure works. Loan repayments will be funded through special charges levied on rate payers who receive the benefit from the infrastructure works.

Link to Corporate/Operational Plan

Not relevant

Communication/Consultation (Internal/External)

Council's Solicitors (King & Company) have communicated with lot owners regarding Infrastructure Agreement and appropriate special rate charges.

Legal Implications (Statutory Basis, Legal Risks)

As previously advised to Council legal risk relates to potential civil action. While the risk is minimal if this matter were to occur it would be referred to Council's Insurers and would have limited impact on rate payers.

With regard to the benefitted area boundary, advice was previously sought from Alan Moreton Consultant, as suggested by Council's Solicitors, who is a known expert authority in benefitted areas. The following advice was previously reported to Council at its meeting of 25 June 2014 and is reported again for Council information.

1. The boundary depicted on benefitted maps of previous report to Council and the allocation of a charge per lot is the only way it should be dealt with.
2. The six (6) allotments facing Earl Street and Prince Street need to be included due to the fact that betterment would be available even though these lots do not form part of the original town planning approval. This is due to both underground electricity and telecom/broadband telecommunication networks have been provided to these allotments. Should the road be constructed, there is no impediment to sell these allotments.
3. To exclude these allotments would leave Council open to legal challenge from other landowners within benefitted area and, therefore, expose Council to the risk of outlaying two million dollars and the threat of not recouping.

4. Further advice has been given that those allotments at the corner of King & Carl Streets and Duke & King Streets should not be included in the benefitted area as they have no future subdivision potential.
5. Further the allocation of costings as proposed in benefitted area plan are considered fair and reasonable as the projected costings will occur after the implementation of Council's resolution to establish a benefitted area in line with legislative requirements.

Policy/Local Law/Delegation Implications

No implications can be identified.

Asset Management Implications

Once the infrastructure is completed the assets become the responsibility of Council and will be included on Council's balance sheet.

11. Information Section (IS)

11.1 IS - 1459095 - Reports for the Information of Council

Document Information

IR No 1459095

Author Executive Support Officer

**Endorsed
By Chief Executive Officer**

Date 18 May 2015

Précis

Reports received for the Information of Council.

Summary

Listing of correspondence pending completion of assessment report
Delegated Authority Report
Road Maintenance Expenditure Report

Officer's Recommendation

That the reports be received.

12. General Section

No Report.

13. Confidential Section

No Report.