



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

**Agenda**  
**of the**  
**General Meeting**

**Held in the Warren Truss Chamber 45 Glendon Street Kingaroy**

on Wednesday, 20 November 2019

Commencing at 9.00 am

**Chief Executive Officer: Mark Pitt**

**Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

**Our Values**

- |          |                           |   |
|----------|---------------------------|---|
| <b>A</b> | <b>Accountability:</b>    | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i>      |
| <b>C</b> | <b>Community:</b>         | <i>Building partnerships and delivering quality customer service.</i>                                 |
| <b>H</b> | <b>Harmony:</b>           | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| <b>I</b> | <b>Innovation:</b>        | <i>Encouraging an innovative and resourceful workplace.</i>   |
| <b>E</b> | <b>Ethical Behaviour:</b> | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>   |
| <b>V</b> | <b>Vision:</b>            | <i>This is the driving force behind our actions and responsibilities.</i>                             |
| <b>E</b> | <b>Excellence:</b>        | <i>Striving to deliver excellent environmental, social and economic outcomes.</i>                     |



# SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 20 November 2019

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**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Jim Bennett, offered prayers for Council and for the conduct of the Council meeting.

**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Précis**

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

**Officer's Recommendation**

That the minutes of the previous meeting held on Wednesday 23 October 2019 as recorded be confirmed.



**Minutes**  
**Of The**  
**General Council Meeting**

**Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy**

On Wednesday 23 October 2019

**Chief Executive Officer: Mark Pitt**

**Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

**Our Values**

<b>A</b>	<b>Accountability:</b>	<i>We accept responsibility for our actions and decisions in managing the regions resources.</i>
<b>C</b>	<b>Community:</b>	<i>Building partnerships and delivering quality customer service.</i>
<b>H</b>	<b>Harmony:</b>	<i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i>
<b>I</b>	<b>Innovation:</b>	<i>Encouraging an innovative and resourceful workplace.</i>
<b>E</b>	<b>Ethical Behaviour:</b>	<i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>
<b>V</b>	<b>Vision:</b>	<i>This is the driving force behind our actions and responsibilities.</i>
<b>E</b>	<b>Excellence:</b>	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>

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*Cr K M Campbell (Mayor) .....*

**SOUTH BURNETT REGIONAL COUNCIL MINUTES**

Wednesday 23 October 2019

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Cr K M Campbell (Mayor) .....

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

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*Cr K M Campbell (Mayor) .....*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

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Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, Glendon Street Kingaroy on 23 October 2019 at 9.00am

**PRESENT:**

**Councillors:**

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

**Council Officers:**

Mark Pitt (Chief Executive Officer), Lester Schumacher (General Manager Finance & Corporate), Susan Jarvis (General Manager Finance & Corporate), Craig Patch (Acting General Manager Community), Aaron Meehan (General Manager Infrastructure)

The Mayor welcomed new General Manager of Finance & Corporate Susan Jarvis who is replacing retiring General Manager of Finance & Corporate Lester Schumacher.

The Mayor congratulated Deputy Mayor Kathy Duff on receiving a 15 year service award to Local Government as well as being awarded the prestigious Butch Lenton Memorial Bush Council Innovation Award at the recent LGAQ Conference in Cairns.

**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association, Pastor Andy Dunkin, offered prayers for Council and for the conduct of the Council meeting.

**2.1 Petitions**

**2.1.1 PET - 2627711 - Forwarding ePetition in relation to Bunya Mountains Dark Sky Park**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RLA Heit.*

*That the petition be received and referred to the Chief Executive Officer for consideration and relevant action.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*



**3. Confirmation of Minutes of Previous Meeting**

**3.1 South Burnett Regional Council Minutes**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr KA Duff.*

*That the minutes of the previous meeting held on Wednesday 18 September 2019 as recorded be confirmed.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**4. Declaration of Interest**

Nil.

**CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Resolution:**

*Moved Cr KM Campbell, seconded Cr TW Fleischfresser.*

*That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.*

***Economic Development***

***Economic Development Strategy***

*After meetings between Councillors, South Burnett Directions and Department of State Development, Manufacturing, Infrastructure & Planning (DSDMIP), Economic Development has coordinated a further two smaller group meetings with DSDMIP Officer, one in Kingaroy and one in Bundaberg. These meetings have further developed the draft 2025 South Burnett Economic Development Strategy, creating a shared vision, alignment with higher level planning and assessment of proposed goals/actions. Upon completion of the draft strategy, it is expected that extensive public consultation will be undertaken to inform finalisation of the 2025 Economic Development Strategy.*

***Australian Regional Development Conference***

*Council's Senior Economic Development Officer attended the Australian Regional Development Conference at the Sunshine Coast. The diverse program covered a range of topics relevant to regional development including attracting business opportunities, environment & resources, healthy villages, regional liveability, innovation & technology and connecting regions. Of particular interest through the program was discussion around economic development of mid sized towns in regional areas, a research project undertaken by Regional Australia Institute (RAI), rural leadership development programs, transitioning regional economies and supporting online students through higher education.*

**Regional Partnerships - Trade & Investment QLD (TIQ) Wide Bay Burnett Tour**

South Burnett Regional Council, along with other Councils across the Wide Bay Burnett, participated in the first Trade & Investment QLD (TIQ) regional tour. Held over the course of a week, the tour brought a mix of migration agents and investors through the region. South Burnett Regional Council hosted a dinner for local businesses and the tour group, enabling communication between businesses and broadening business networks and investment facilitation. The regional tour has developed new business relationships and investment activity. Council is working closely with Department of State Development, Manufacturing, Infrastructure and Planning (DSDMIP) to develop relevant investment attraction processes and supporting documents.

**Corporate Performance:**

**Implementation of the Annual Operational Plan 2019/20**

The Operational Plan is an annual document, which outlines activities and actions Council will undertake for the financial year in accordance with the adopted Budget.

These activities and actions directly align to Council's 2018/19 to 2022/23 Corporate Plan strategies and overall themes. At today's meeting, Council will adopt the operational plan 1<sup>st</sup> quarter update, so it is an opportune time to highlight some of the achievements of Council at this early point in the financial year:

- Our libraries have issued 28,448 loans with visitation numbers across the service totalling 27,514. A total of 38 Story Time sessions with 429 participants and 43 Rhyme Time sessions with 336 participants have been held;
- The South Burnett Tourism Advisory Committee has been established to focus on the strategic initiatives of regional tourism;
- There are only 123 waste collection complaints with 167,724 waste collection services conducted, which equates to a 99.91% successful wheelie bin collection rate for the period;
- Council received 13 New Fixed Food Business Licence Applications, 14 Temporary Food Applications and 22 Non-Profit Temporary Food Applications;
- 13 properties were inspected for restricted weed species with inspections now ceased during dry weather conditions. Officers attended to 73 wandering livestock complaints and issued 4 stock route grazing permits;
- Local Law enforcement received 316 Animal management complaints, 7 Animal attack complaints, 4 drumMUSTER requests and 55 Overgrown allotments complaints;
- 124 Building and 49 plumbing applications were received;
- Property Section 'Works for Queensland Round 3' and Capital Works program for 2019/20 has commenced with the Murgon Swimming Pool shell repainted and Kingaroy Swimming Pool expansion joints replaced ready for the new swimming season which opened last month;
- Council received an Unqualified Audit from Queensland Audit Office and the recent external auditor closing report indicates Council will receive an unmodified audit report.
- Mobile stores and inter office deliveries service commenced and is successfully functioning across the region.
- Fraud and Corruption Prevention Management Working and Steering Groups developed the 2019/2020 Risk Register and Treatment Plan which was added to the suite of corporate risk registers and treatment plans for this financial year.

- *Shepherd Services has been engaged to undertake a comprehensive review of the water and wastewater asset register to gather data for the development of the asset management plan.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **5.2 Economic Development (ED)**

### ***Officer's Report***

#### **5.2.1 ED - 2634063 - Wide Bay Burnett Economic Development Strategy 2019-2024**

##### **Resolution:**

*Moved Cr RJ Frohloff, seconded Cr TW Fleischfresser.*

*That Council endorse the Wide Bay Burnett Economic Development Strategy 2019-2024.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

#### **5.2.2 ED - 2633968 - Bike Hire Trial**

##### **Resolution:**

*Moved Cr RLA Heit, seconded Cr TW Fleischfresser.*

*That Council adopts the Bike Hire Trial Report and endorses Primary Recommendation 1 a & b:*

- 1. Bikes utilised through trial are offered to external groups.
  - a. The future undertaking of any hire activity is completed externally to Council.*
  - b. Potential users of the bikes, seeking to establish a similar service, are provided with contents of this report to inform planning for the elements associated with hire of bikes identified through the trial period.**

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **5.3 Corporate Performance (CP)**

### ***Officer's Report***

#### **5.3.1 CP - 2626816 - Minutes of the Audit Advisory Committee Meeting held on Thursday 3 October 2019**

##### **Resolution:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That Council endorse the minutes of the Audit Committee Meeting held on Thursday 3 October 2019.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

### 5.3.2 CP - 2627749 - Annual Operational Plan 2018\_19 Implementation Progress Report for the period ending 30 September 2019

#### Resolution:

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That Council adopt the Annual Operational Plan 2019/2020 Implementation Progress Report for the period 1 July 2019 to 30 September 2019, which aligns the activities to the organisational structure, subject to the removal of the Rail Trail counters data.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

## 6. Portfolio - Roads & Drainage

### 6.1 Roads & Drainage Portfolio Report

#### Resolution:

*Moved Cr GA Jones, seconded Cr KA Duff.*

*That Cr Jones's Roads & Drainage Portfolio Report to Council be received.*

#### **Works in Progress & Future Works Summary for October/November**

*The following are current/planned works*

#### **Construction/Capital Works:**

- *Niagara Road, Boyneside – Project construction has recommenced following completion of Byee Road upgrade work.*
- *Stonelands Road – Bridge Replacement - Existing timber bridge has been removed, excavation is complete, concrete work underway.*
- *Reseal Program - Bitumen Resealing Works - Tenders closed with Council Report Submitted for consideration.*

#### **Gravel Resheeting/Heavy Formation Grade**

<b>Name</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<i>McCauley Broom Road</i>	<i>Gravel Resheet</i>	<i>Oct</i>	<i>Oct</i>
<i>Wattlegrove Road, Benair</i>	<i>Gravel Resheet</i>	<i>Oct</i>	<i>Nov</i>
<i>Kunioon Road, Kunioon</i>	<i>Gravel Resheet</i>	<i>Nov</i>	<i>Nov</i>
<i>Gayndah Hivesville Road</i>	<i>Gravel Resheet</i>	<i>Nov</i>	<i>Dec</i>
<i>Proston Transfer Station Road</i>	<i>Gravel Resheet</i>	<i>Nov</i>	<i>Dec</i>
<i>Nanango Tarong Road</i>	<i>Shoulder Maintenance</i>	<i>Oct</i>	<i>Oct</i>
<i>Bellbird Road, Coolabunia</i>	<i>Shoulder Maintenance</i>	<i>Oct</i>	<i>Oct</i>
<i>Wondai Proston Road</i>	<i>Shoulder Maintenance</i>	<i>Nov</i>	<i>Nov</i>

**Patrol Grading**

<b>Locality</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<b>Ballogie</b>	Evans Road, Seiler Road, Pryor Road, Mc Lucas Road, Knopke Road, J Hunters Road, Wonga Crescent	Oct	Oct
<b>Benair</b>	Kumbia Minmore Road, Wattlegrove Road, Benair Road	Oct	Oct
<b>Booie</b>	Birt Road, Millers Road, McDonald Road	Oct	Oct
	McAuliffes Road, Siddans Road	Nov	Nov
<b>Boyneside</b>	Youngmans Road (East)	Oct	Oct
	Quires Road, Youngman Road (West), Nords Road, Red Tank Road, Boyne River Road	Nov	Nov
<b>Bullcamp</b>	Myletts Lane, Bullcamp Road, Retschlags Road, Selection Lane	Nov	Nov
<b>Coolabunia</b>	Wiedens Road	Oct	Oct
	Sloans Road	Nov	Nov
<b>Corndale</b>	Childs Road, McLennans Road	Oct	Oct
<b>Cushnie</b>	Home Creek Loop Road, Learamonts Road, Dunfords Road, Morris Road	Nov	Nov
<b>Dangore</b>	Pedersens Road	Oct	Nov
	Cambridges Road	Nov	Nov
<b>East Nanango</b>	Horne Street, East Nanango Grindstone Road	Nov	Nov
<b>Glan Devon</b>	Grindstone School Road, Lanigan Road, Locke Lane	Nov	Nov
<b>Gordonbrook</b>	Half Mile Creek Road	Oct	Oct
	Treatment Plant Road	Nov	Nov
<b>Hodgleigh</b>	Lucas Road	Nov	Nov
<b>Inverlaw</b>	Deep Creek Road, Minmore Road, Beils Road, Ten Chain Road, Hoopers Road, Luck Road	Oct	Oct
<b>Kingaroy</b>	Lankowskis Road, Hodges Road, Klass & Townes Road (Part)	Oct	Oct
	Ushers Road	Nov	Nov
<b>Kumbia</b>	Kumbia Back Road	Oct	Oct
<b>Melrose</b>	Hunters Road	Nov	Nov
<b>Runnymede</b>	Runnymede Road	Nov	Nov
<b>Tingoora</b>	Echarts Road	Nov	Nov
<b>Wattle Camp</b>	Old Wondai South Road	Oct	Nov

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

<b>Wilkesdale</b>	Melrose Road, Wilkes Road, Giblin Road, Belgrave Road, Andersons Road, Vanderlugt Road, Currawong Drive, Kintyre Road	Nov	Nov
<b>Wooroolin</b>	Rackemanns Road, Barkers Road, West Wooroolin Road, Oakdean Road, Gustafsons Road, Cants Road	Nov	Nov

**Boom Mowing**

**No Slashing/Boom Mowing is currently being undertaken due to severe weather conditions**

**Summary of Completed Works for September**

**For your information, the below works have been completed**

**Construction/Capital Works:**

<b>Name</b>	<b>Description</b>
<b>Byee Road</b>	<b>Road Widening</b>

**Gravel Resheeting/Heavy Formation Grade**

<b>Name</b>	<b>Description</b>
<b>Wilsons Road</b>	<b>Gravel Resheet &amp; Heavy Formation Grade</b>
<b>Farmers Road</b>	<b>Gravel Resheet &amp; Heavy Formation Grade</b>
<b>O'Dea Rd</b>	<b>Gravel Resheet &amp; Heavy Formation Grade</b>
<b>Red Hill Road</b>	<b>Gravel Resheet &amp; Heavy Formation Grade</b>
<b>Wondai Proston Road</b>	<b>Pavement Repairs</b>
<b>Bunya Mountains Road</b>	<b>Shoulder Maintenance</b>
<b>Kingaroy Cooyar Road</b>	<b>Shoulder Maintenance</b>
<b>Kumbia Road</b>	<b>Shoulders Maintenance</b>

**Patrol Grading**

<b>Locality</b>	<b>Description</b>
<b>Alice Creek</b>	<b>Williams Road, Alice Creek Road, Clarkes Road, Dascombes Road, Parkers Road</b>
<b>Benair</b>	<b>Reedy Creek Road, Strongs Road</b>
<b>Goodger</b>	<b>Neale Road, Staiers Road, Tigells Road, Weeks Road, Whiterock Road, Buttsworth Road, Edenvale South Road</b>
<b>Gordonbrook</b>	<b>Cooleys Road, Carews Road, Findowie Road, Smiths Road, Linds Road, Pointons Road, Holts Road, Wicks Road, Weens Road, Trouts Road, Slattery Road, Carews Road, Findowie Road</b>
<b>Haly Creek</b>	<b>Findlays Road, Bookless Road, Flagstone Creek Road, Haly Creek Road, Mustons Road</b>
<b>Kingaroy</b>	<b>Railway Road</b>
<b>Kumbia</b>	<b>Hays Road, Dicks Road, Enderby Road, Roberts Road, Collier Street, Janetzki Street, Francis Road, Maize Company Road, , Nollers Road</b>

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SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

<b>Mannuem</b>	<i>Johnstons Road, Wolskis Road, McMurdys Road, Hancocks Road</i>
<b>Taabinga</b>	<i>Toomeys Road</i>

**Boom Mowing**

<b>Locality</b>	<b>Description</b>
<b>Silverleaf</b>	<i>Silverleaf Road</i>

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**6.2 Roads & Drainage (R&D)****Officer's Reports**

No Report.

**6.3 Design & Technical Services (D&TS)****Officer's Reports****6.3.1 D&TS - 2631634 - Request to Name Existing Constructed Unnamed Road Reserve - Manyung****Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That Council name the existing constructed unnamed road reserve that intersects with Hetheringtons Road to Koy Close, Manyung.*

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**6.3.2 D&TS - 2633481 - Requesting Council to Rename Brooklands Pimpimbudgee South Road to Beare Road Maidenwell****Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That Council undertakes public consultation to rename Brooklands Pimpimbudgee South Road, Maidenwell to Beare Road, Maidenwell.*

*Carried 7/0*  
*FOR VOTE - Councillors voted unanimously*

**ATTENDANCE:**

Cr RJ Frohloff left the meeting at 9.54am  
Cr RJ Frohloff returned to the meeting at 9.58am

**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Resolution:**

*Moved Cr DA Potter, seconded Cr GA Jones.*

*That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.*

**Community**

**South Burnett Libraries**

*Australian public library facts. Did you know that expenditure on public libraries in Australia has increased from \$1.03 billion in 2012- 2013 to over \$1.23 billion in 2016 – 2017?*

*Compelling research findings are that for every \$1 of investment, libraries return \$4.30 of benefits to the community. Public libraries are the go-to place for self-improvement, access to self-directed learning and personal development.*

*South Burnett Regional Council Libraries provide inclusive spaces for people to have free access to our collections and programs for self-improvement and self-directed learning and connect people through targeted programming and free internet access.*

*We grow technology literacy through one on one help with the use of public use computers and free Tech Savvy classes, which are delivered across the region on a regular basis. In any one month, we have helped upskill 53 people who attend 18 tech savvy classes.*

*Last financial year library staff provided 1271 programs for 11,072 attendees and 532 of these programs provided activities that supported adult skills development and literacy.*

*The September/October school holiday sessions were fully booked and some sessions overflowed as it did in Blackbutt Library with 31 attendees in the first week of school holiday period.*

*Library staff regularly receive compliments for creating welcoming spaces for library users and places for newcomers to the area to meet other likeminded people.*

*October includes Mental Health Week and Mental Health will facilitate a Mental Health and Suicide awareness program in the Kingaroy Library for visiting high school students.*

*Each November hundreds of thousands of people around the world begin to write, determined to end the month with 50,000 words of a brand-new novel. This November Imogene Nix will be returning to facilitate another free NaNoWriMo "Write in" in the multi-purpose space at Kingaroy Library for the month of November. You can register online to participate and come along with your necessary writing tools. Days and times of regular programs and weekly group meetings are available on the Library website.*

*At the opening of the Wondai administration building and library on 28 September, the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs, The Honourable Stirling Hinchliffe shared that he was encouraged to use libraries extensively as a child and his library experience has significantly influenced his life.*



I encourage you as library members to enjoy the 24/7 online access to library resources, through the Borrow-box app for an interesting read or you can access databases like Ziptales for children or if you are planning a trip, check out the World Trade Press database which is available from our library catalogue from anywhere in the world. All Library members can access these online resources and more through the SBRC Libraries' eLibrary page.

#### **4610 Partnerships for Kids**

The South Burnett's Children report has been put together in the most part by Centre for Children's Health and Wellbeing, Children's Health Queensland Hospital and Health Service, as a resource for the 4610 Partnerships for Kids partnership group and other community members. It offers a snapshot of how children (and their families) are faring in areas related to their health and wellbeing at this moment in time.

A copy will be made available through the Council's website.

#### **Community Grants Program Round One (1)**

The Community Grants Program Round one (1) which closed on 30 September, received fifty-seven (57) applications with a total ask of \$93,555.35.

I am pleased to announce the successful applications:

<b>Community Hall Insurance Grant</b>	<b>Activity</b>	<b>Amount Funded</b>
Tablelands Hall Association	Hall Insurance	\$1,000
Mondure Hall Committee	Hall Insurance	\$1,000
Booie Hall & Recreational	Hall Insurance	\$1,000
Farmers Hall Inverlaw	Hall Insurance	\$1,000
Queensland Dairy & Heritage Museum	Hall Insurance	\$1,000
<b>Project Program One- Off Sponsorship</b>	<b>Activity</b>	<b>Amount Funded</b>
Kingaroy Men's Shed	Dust extraction fan for wood section	\$2,101.15
Wooroolin Lions Club	Wooroolin History recorded and illuminated in the park	\$1,500
Proston Golf Club	Furniture, Floor Coverings etc.	\$2,000
Murgon Neighbourhood Watch	Relocatable cameras for community use	\$750
Wondai & District Town Band	Operating costs – to support the band to attend local events and fundraisers	\$2,000
NHWQ Wondai Town and Rural Neighbourhood Watch	Relocatable Cameras for community use	\$750
Rotary Club of Taabinga	Purchase of BBQs for use by Rotary in community events	\$1,798
Kumbia Kindergarten	Growing a great garden – education and practical project for kindy kids	\$1,000
Blackbutt RSL Sub-branch	Flag poles in Les Muller Park which the RSL will manage ongoing	\$3,000
Kumbia & District Golf Club	Greens Equipment to assist in the maintenance activities	\$2,558.80
Hivesville Country Market	Beautification of sportsground – tree planting	\$700
CWA Wondai Branch	Install new switchboard for facility owned by CWA in approved ergon location	\$2,255
South Burnett Working Equitation Group	Competition and training obstacles	\$1,000
Wondai Cricket	Purchase of tablet for scoring	\$549

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

<b>Community Events Sponsorship</b>	<b>Activity</b>	<b>Amount Funded</b>
<i>Proston Lions Club</i>	<i>Proston Lions &amp; Community Christmas Carnival</i>	<i>\$1,000</i>
<i>Proston Pony Club</i>	<i>Proston Pony Club Youth Camp 2019</i>	<i>\$1,750</i>
<i>Kumbia Race Club Committee</i>	<i>Melbourne Cup Race Meet</i>	<i>\$2,000</i>
<i>Nanango Tourism &amp; Development Association</i>	<i>Nanango Community Christmas Carnival</i>	<i>\$2,000</i>
<i>Barambah Ministers Association</i>	<i>Murgon Community Christmas Festival</i>	<i>\$1,500</i>
<i>Murgon Business &amp; Development Association</i>	<i>The Murgon South Burnett SpEGGtacular held at Easter 2020</i>	<i>\$500</i>
<i>Murgon Show Society</i>	<i>Murgon Country Show 2020</i>	<i>\$1,400</i>
<i>Nanango Show Society</i>	<i>Waterhole Rocks</i>	<i>\$1,000</i>
<i>Kumbia &amp; District Memorial School of the Arts</i>	<i>Kumbia Christmas Carnival</i>	<i>\$1,000</i>
<i>South Burnett Aboriginal and Torres Strait Islander Corporation</i>	<i>Multi-Cultural Festival – new event for the region</i>	<i>\$1,500</i>
<i>South Burnett Orchid Society</i>	<i>Orchid Show at the Wondai Garden Expo</i>	<i>\$500</i>
<i>The Barbershop Boys C/-Murgon Rotary</i>	<i>The Barbershop Boys – travelling the region performing of residents of local nursing homes</i>	<i>\$1,000</i>
<i>Nanango RSL Sub-branch Committee</i>	<i>100 Years of Service – commemorative event</i>	<i>\$3,000</i>
<i>Murgon Police</i>	<i>Murgon Police Charity Ball 2020</i>	<i>\$3,000</i>
<i>Nanango Camp draft</i>	<i>Nanango Campdraft 2020</i>	<i>\$1,500</i>
<i>Kingaroy District Ministry Association</i>	<i>Kingaroy Community Christmas Carols</i>	<i>\$1,924</i>
<i>Kumbia Tennis Association</i>	<i>Let's Finally get the ball rolling – open day and acknowledgment of community coming together to repair the facility after storm event in 2018.</i>	<i>\$830</i>
<b>Healthy Communities Sponsorship</b>	<b>Activity</b>	<b>Amount Funded</b>
<i>South Burnett Junior Rugby League</i>	<i>Beyond the nest Development Camp 2020</i>	<i>\$3,000</i>
<i>Kingaroy Junior Cricket Association</i>	<i>Purchase of Ball Machines</i>	<i>\$3,000</i>
<i>South Burnett Branch Little Athletics</i>	<i>Upgrade discus facility to comply with IAAF competition equipment specifications</i>	<i>\$2,544.90</i>
<i>Murgon Cricket Club</i>	<i>Installation of a Synthetic Pitch</i>	<i>\$3,000</i>
<b>School Awards Sponsorship</b>	<b>Activity</b>	<b>Amount Funded</b>
<i>Nanango State High School</i>	<i>School Awards Night</i>	<i>\$300</i>
<i>Yarraman P-9 State School</i>	<i>School Awards</i>	<i>\$200</i>
<i>Wondai State School</i>	<i>School awards</i>	<i>\$300</i>

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

<b>Regional Arts Development Fund</b>	<b>Activity</b>	<b>Amount Funded</b>
<i>Creative Country Association</i>	<i>Canvas Making workshop</i>	<i>\$1,250</i>
<i>South Burnett Community Orchestra</i>	<i>A weekend of Symphony 2020 – 2 day workshop. At the end of the workshop will be a free community concert performing Beethoven's 5<sup>th</sup> Symphony</i>	<i>\$3,000</i>
<i>Noosa Film Academy</i>	<i>Film making workshops supported by Murgon and Kingaroy State High Schools</i>	<i>\$3,000</i>

**Total funded under round 1 - \$71,960.85**

*Carried 7/0*  
**FOR VOTE - Councillors voted unanimously**

## **7.2 Community Services (CS)**

### **Officer's Reports**

No Report.

## **7.3 The Arts**

### **Officer's Reports**

No Report.

## **7.4 Tourism (T)**

### **Officer's Reports**

### **7.4.1 T - 2631748 - Minutes of the South Burnett Tourism Advisory Committee Meeting held on 26 August 2019**

#### **Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That Council*

- 1. receive the minutes of the South Burnett Tourism Advisory Committee's inaugural meeting held on 26 August, 2019; and*
- 2. That Council approve the revised South Burnett Tourism Advisory Committee's Terms of Reference to –*

#### **2. OBJECTIVES**

- To identify opportunities to maximise tourism, destination marketing and visitor servicing of the South Burnett Regional Council area.*
- To assist with construction and implementation of annual tourism marketing plan.*

*Carried 7/0*  
**FOR VOTE - Councillors voted unanimously**

*Cr K M Campbell (Mayor) ..... Page 12*

## **8. Portfolio - Planning & Property**

### **8.1 Planning and Property Portfolio Report**

#### **Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.*

#### **Property**

##### **New Pool Season Opening**

*The swimming season has commenced at Council's four owned pools and two Department of Education School Pools which are managed by Council.*

*Kingaroy Pool opened in the second week of the school holidays with 314 people entering the pool and the second week with 593 entries. On Saturday 5 October Council and the swimming pool Manager Ms Terry Dunn hosted a family fun day. Terry introduced a new inflatable active play centre with over 357 people participating in the fun. Terry has developed new exercise and fitness programs for the Kingaroy Pool including Aqua Hit, Float Fit and Float Yoga classes.*

*Council completed Capital works projects for the Kingaroy Swimming Pool in September. This included replacing expansion joints and repainting of the black lane lines.*

*Wondai Swimming Pool has seen a good start to the season with the first three weeks seeing just over 500 entries. Ms Josie Sleeman has returned as Manager for another two years with a list of exercise programs including aqua bike fitness classes and learn to swim programs.*

*Murgon Swimming Pool commenced the season with a pool party on 21 September with over 100 attendees. The red rocket inflatable was there for the children to play and have some extra fun. Pool Manager Ms Lori Hall has had a busy start to the season, in the first three weeks over 1300 entries to the pool. Lori has an amazing range of exercise programs available including Hit box, Aqua Box, Deep Water Running, Water Polo Comp and Learn to Swim and Squad training.*

*Blackbutt and Proston Department of Education Pools are open to the public. Council pays for the local pool managers to manage the school pools after school hours. Pool managers are promoting Learn to Swim classes, Mums and Bubs, Swimming Club, stroke development and squad lessons. Blackbutt Pool recorded just under 20 entries for the first week and Proston Pool recorded just under 30 entries.*

*The Nanango Pool is the only pool that operates 12 months a year and there were no closures this year for maintenance so far. The entry numbers for September were over 2000.*

*Please check out all Swimming Pool facebook pages for more details on exercise and fitness, learn to swim and squad training and other programs on offer in the local pools.*

*Council recently engaged consultants from Pool Star to complete pool safety assessments, pool signage audits and update improvement plans for each pool. New guidelines and Health legislation have increased public pool and spa safety requirements.*

*Pool Star and Council will be working with local pool managers in the development of new supervision plans for public pools. Changes to pool management, rules and signage will occur to help improve people safety and to prevent drownings in public pools.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

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**ADJOURNMENT:**

**Motion:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That the meeting adjourn.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

During the adjournment a citizenship ceremony was held for:

Mrs Susan Apps  
Mrs Maria Bonwick  
Mr Martin Cook  
Ms Lanie Everest  
Master Chris Regino (child)  
Ms Rhyza Regino (child)  
Ms Natalie Fletcher  
Mr Willem Jansen van Rensburg  
Mr David Jones  
Ms Gennie Legurpa  
Mrs Teresa Lucas  
Mrs Loreto Mamangun  
Mr Lorwin Mamangun  
Ms Lorraine Rogers  
Mrs Vera Shirlaw  
Mr Robert Turner

**RESUMPTION:**

**Motion:**

*Moved Cr KA Duff, seconded Cr GA Jones.*

*That the meeting resume at 11.05am with attendance as previous to the adjournment*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.*

**Works in Progress & Future Works Summary for September / October 2019**

*The following are current/planned works*

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**Current Water Main Replacements**

<b>Name</b>	<b>Description</b>	<b>Expected Date</b>	<b>Start</b>	<b>Expected Completion Date</b>
<b><u>Nanango</u></b>				
Wickham Street	Water Main Replacement	Commenced July19		Complete
Wills Street West	Water Main Replacement	Commenced July19		Complete
George St North	Water Main Replacement	Commenced Sep19		Oct19 50%
Alfred Street	Water Main Replacement	Commenced Sept19		Nov19
<b>Kingaroy</b>				
Burnett Haly – Alford	Water Main Replacement	Commenced Sep19		Oct19
West Haly – Kurtellan	Water Main Replacement	Commenced Sep19		Oct19
Knight Walter – Hodge	Water Main Replacement	Commenced Sep19		Oct19

**Future Water Main Replacements**

<b>Name</b>	<b>Description</b>	<b>Expected Date</b>	<b>Start</b>	<b>Expected Completion Date</b>
<b>Kingaroy</b>				
Youngman Haly - Avoca	Water Main Replacement	Oct19		Nov19
Youngman Venman - Banksia	Water Main Replacement	Oct19		Nov19
Toomey Youngman – William	Water Main Replacement	Oct19		Nov19
<b>Nanango</b>				
Drayton Street	Water Main Replacement	Nov19		Dec19
<b><u>Wooroolin</u></b>				
West Wooroolin Rd	Water Main Replacement	Jan19		Feb20

**Restriction & Dam Levels**

With drought conditions continuing throughout the South Burnett area, Council is monitoring water restriction levels. All towns in South Burnett are currently on Level 3 Water Restrictions, which is one (1) level tighter than the minimum recommended level.

Due to residents being very water wise current consumption is approximately 130 lt per person per day.

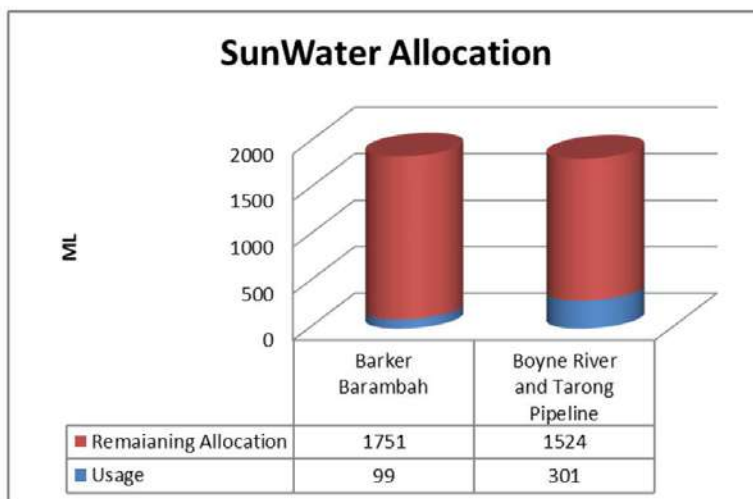
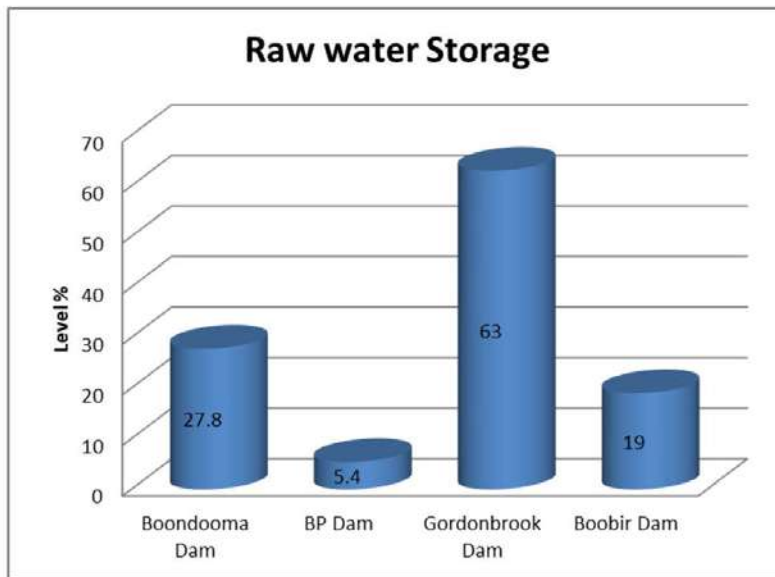
Sunwater's announced allocation is currently 100% of Councils high priority water but this is expected to be cut if summer rain does not eventuate with substantial dam storage increases.

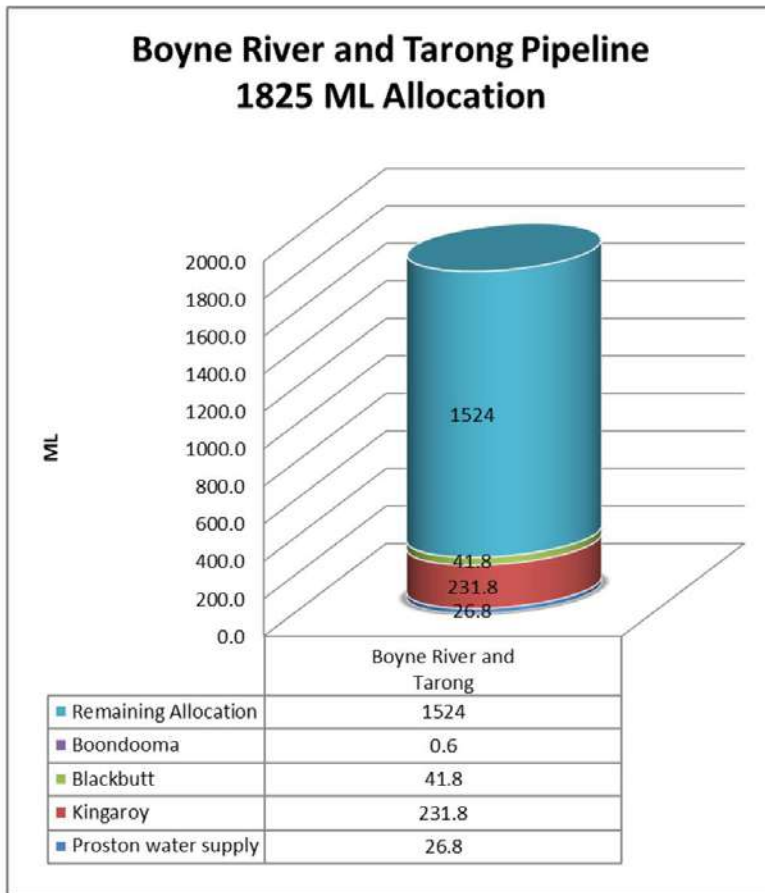
Once announced allocations are reduced, Council will review the current Level 3 Water Restrictions.

All towns remain on Level 3 restrictions.

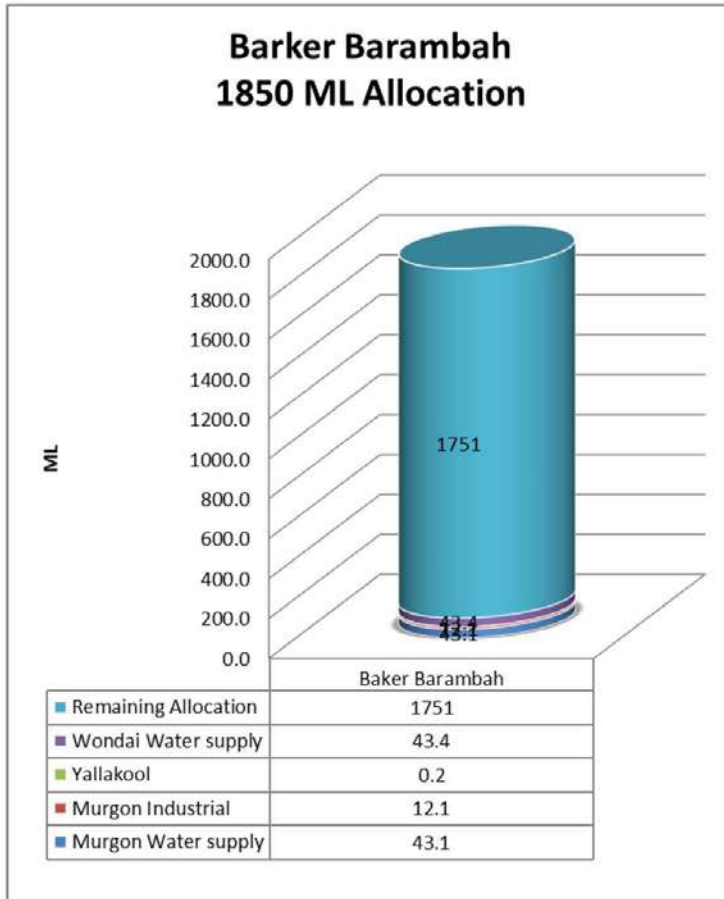
Recorded at: 17/09/2019

Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity %	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boondooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	266.56	204200	56000	27.8	100%	0%
Barker Barambah	BP Dam	Wondal, Murgon	307.3	294.7	134900	7271	5.4	100%	0%
	Gordonbrook Dam	Kingaroy	391.5	390.58	6800	4122	63	N/A	N/A
	Boobir Dam	Blackbutt	434	428.34	170	25	19	N/A	N/A









*Water Allocations and financial year consumption. Annual allocations are for the financial year.*

Water allocation SunWater scheme	Location / Allocation	Usage to date ML	Annual Allocation ML	Remaining Allocation ML	Remaining Allocation in %	Year remaining in %
Barker Barambah	Murgon Water supply	43.1	1400	1344.594	96%	79%
	Murgon Industrial	12.1				
	Yallakool	0.2				
	Wondai Water supply	43.4	450	406.642	90%	
	<b>Sub Total</b>	<b>99</b>	<b>1850</b>	<b>1751</b>	<b>95%</b>	
Boyne River and Tarong Pipeline	Proston water supply	26.8	500	473.25	95%	
	Kingaroy	231.8	1110	878.234	79%	
	Blackbutt	41.762	200	158.238	79%	
	Boondooma	0.6	15	14.354	96%	
	<b>Sub Total</b>	<b>301</b>	<b>1825</b>	<b>1524</b>	<b>84%</b>	

**Reactive Work - Financial Year to Date**

Town	Sewer Blockages	Other issues	Sewer	Water Breaks	Main	Other issues	water
Kingaroy	6	7		0		83	
Murgon	1	0		0		14	
Wondai	0	0		1		8	
Nanango	3	0		0		38	
Blackbutt	1	0		0		9	
Proston	1	0		0		9	
Proston Rural	NA	NA		0		2	
Kumbia	NA	NA		0		1	
Wooroolin	NA	NA		0		5	

Other Sewer Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston
Sewer Main/Jump Up Repair	0	0	0	0	0	0
Odour	0	0	0	0	0	0
Manhole/Lid Repair	1	0	0	0	0	0
Enquiry Only	4	0	0	0	0	0
Owners Side	2	0	0	0	0	0

Other Water Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia	Wooroolin
Water Main Repairs	2	0	1	2	0	1	0	1
Hydrant/Valve Repair	3	1	1	1	0	2	0	1
Water Meter Repair	34	8	2	12	2	2	1	0
Water Meter Replaced	4	0	0	5	0	0	0	0
Water Service Repair	19	1	0	6	1	4	0	3
No/Low Pressure	2	0	0	3	1	0	0	0
Water Quality	0	0	0	0	0	0	0	0
Standpipe	0	0	0	0	0	0	0	0
Enquiry Only	15	4	1	5	3	2	0	0
Owners Side	4	0	2	4	2	0	0	0

### **Sport & Recreation**

#### **Park Run**

The first Ros Gregor Trail Parkrun was held on 12 October with 134 turning out to support the launch. Guy from Lanskey Constructions (sponsors) also participated on the day. It is great to have two park runs now in our region one in the North and South which give residents and visitors the opportunity to be active regardless of age, background, gender or ability.

I would also like to congratulate the organisers and volunteers for their efforts with the launch and wish them all the best with this great initiative.

#### **Athletics**

South Burnett Little Athletics season kicked off in September with training now in full swing, training is on every Wednesday & Friday at the Taabinga State School.

#### **Cricket**

The cricket season has started with numbers increasing in the Kingaroy junior comps. The Taabinga training nets project is now completed and the River Rd Cricket pitch resurfacing and upgrade will be completed late October.

Discussions are ongoing with Queensland Cricket to secure funding for the upgrade of the training nets on River.

#### **MotorCycle**

The Kingaroy Junior Motorcycle Speedway Club held the Under 16 State Titles in Kingaroy in September with some great racing, congratulations to the club which have come along way from no track 5 years ago to hosting a State Championships.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

## **9.2 Water & Waste Water (W&WW)**

### **Officer's Reports**

#### **9.2.1 W&WW - 2633443 - Wondai Recycled Water Update**

##### **Resolution:**

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That Council notes the report and the actions of the Chief Executive Officer to proceed with quotations to finalise estimates for the supply of Class "A" water to the Wondai Sports Precinct, with the final report to be submitted to the November Council meeting.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

## **9.3 Waste Management (WM)**

### **Officer's Reports**

No Report.

**9.4 Sport & Recreation (S&R)**

***Officer's Reports***

**9.4.1 S&R - 2634077 - Activate Queensland's Active Infrastructure Program Expression of Interest**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That Council support the submission of the expression of interest application for the Wondai Sports Precinct upgrade and delegate to the Chief Executive Officer to undertake the necessary negotiations to finalise this process.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.*

***Natural Resource Management***

***Weed Control***

*Pest management contractors treated Broad Leaf privet, Green Cestrum and Tree Pear at Coomba Falls, Kumbia, Maidenwell, Burrandowan, Haly Creek, Goodger and Booie.*

***Equipment Loan***

*Feral cat traps were provided to landholders in Blackbutt, Boondooma and Murgon. Wild dog monitoring cameras were used in Coolabunia and Kingaroy. Wild dog traps were loaned to landholders in Blackbutt.*

***Wild Dog and Feral Pig Control***

*Council's Pest and Stock Route Officer provided landholders with 468 wild dog baits and 100 feral pig baits.*

***Rabbit Control***

*Landholders in Wondai and Kingaroy received assistance with the release of biological control.*

***Wandering Livestock***

*Council received 23 requests to attend to wandering livestock including cattle, goats and sheep from Ballogie, Coolabunia, South Nanango, Taromeo, Wilkesdale, Fairdale, Stuart Valley, Greenview, Wondai and Charlestown.*

**Stock Route Grazing Permits**

Two grazing permits were received by Council during September.

**Saleyards**

Saleyard staff inspected 1287 and processed 1139 head through the dip in September. A total of 576 head were sold through the Coolabunia Saleyards.

**Parks****Kingaroy, Murgon, Wondai, Proston, Nanango, Blackbutt and all surrounding areas**

Parks and Gardens staff have been undertaking garden maintenance, removal of annuals and preparing the soils for replanting with drought resilient plants.

The Nanango Office Gardens replanting has begun along with top dressing of lawn near the monument, which was damaged during the construction.

Public conveniences within the region have had new needle boxes, soap dispensers installed and awaiting jumbo toilet roll dispensers.

Tree maintenance has been completed in Kingaroy, Murgon, Proston and both Dams. Slashing is still scheduled for the Wooroolin to Kingaroy section of the rail trail and will be completed once fire ban is lifted and weather breaks, as risk is too high to slash currently.

**Dams****Monthly Accommodation Numbers (Facility Usage Report September)**

	Boondooma		YTD		Yallakool		YTD	
	2018	2019	2018	2019	2018	2019	2018	2019
<b>Cabins</b>	178	135	401	397	234	176	613	541
<b>Bunkhouse</b>	68	4	114	38	N/A	N/A	N/A	N/A
<b>Powered Sites</b>	283	190	653	518	619	342	1438	1009
<b>Unpowered Camping</b>	849	507	1585	1218	362	176	643	404
<b>Total</b>	1378	836	2753	2171	1215	694	2694	1954

Bjelke-Petersen Dam Fish Management Committee 2019 BP Inland Classic was held on 5 and 6 October. 214 fish weighed in through catch and release, 121 fish weighed in through filled and gutted. \$46,000 in cash and prizes were given away. The atmosphere throughout the competition was fantastic and congratulations to all that attended and to the committee for running another successful event in trying conditions.

**South Burnett Rail Trail Section of the Kingaroy Kilkivan Rail Trail – Counters**

Wondai - Total count for the month 443 - Daily Average 14.7 counts

Crawford - Total counts for the month 140 - Daily Average 3.95 counts

**Indigenous affairs****South Burnett Free School Holiday Public Art Program**

South Burnett PCYC have completed the school holiday public art program in the Lamb Street Toilet block, where 60 community members participated from Monday 30 September to Wednesday 2 October. A local indigenous artist worked with the students to paint murals on the interior of the facilities.

Council is working with the project coordinator to rectify some small concerns from the Murgon Business Community to achieve the best outcome for all.

*The Maidenwell toilets have also had an indigenous art project on the exterior of the facilities. They were operational for the Maidenwell festival as promised, some minor painting touch ups are still to be undertaken, over spray to be cleaned and new signage and toilet roll holders to be installed.*

#### **Aerodrome**

*The Kingaroy Soaring Club held the Club and Sports class Nationals at Kingaroy Aerodrome from 30 September to 6 October with over 50 gliders and 5 tow planes taking part. Competitors came from all states of Australia and five competitors from New Zealand. Congratulations to the Kingaroy Soaring Club for hosting such a successful event.*

#### **Rural Services**

##### **Welcome to Wondai for Rural Aid**

*Cr Heit and I attended a Welcome to Wondai for Rural Aid on Sunday. There was a free concert in the park with the Australian Army Band. There were over 30 Rural Aid workers in attendance and a lot of community members came to enjoy the entertainment. The Rural Aid workers are staying at the Wondai Showgrounds for the week and will be working to help local farmers as well as doing some community work. They plan to spend all of their money locally including meals at various local outlets. They have financial vouchers for farmers to spend in the local community. They will also be attending the Farmers Big Day Out that we are helping to organise as a thank you to them as well as a day out for our farming families.*

##### **Farmers Big Day Out – 26 October – Wondai Show Grounds**

*The committee has been working hard over the last couple of weeks in preparation for the Farmers Big Day Out. PHN has committed a grant of \$5000 towards the running costs of this event with Financial Farm Services contributing \$1000 towards catering costs. The Wooroolin Lions Club and Wondai Showgrounds Management Committee will be assisting with BBQ and Bar on the day. Trade Stalls from local businesses will be on display, post ripping, whip cracking, jumping castle and other activities are planned throughout the day, and concluding with a concert by Brendon Walmsley.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

## **10.2 Natural Resource Management & Parks (NRM&P)**

### **Officer's Reports**

No Report.

## **11. Portfolio - Finance, ICT & Human Resources**

### **11.1 Finance, ICT and Human Resources Portfolio Report**

#### **Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.*

*Firstly I would like to add my welcome to the new GM Finance and Corporate Susan Jarvis; welcome and I look forward to working with you.*

**Financial Reports to 30 September 2019 – Includes 1<sup>st</sup> Quarter Budget Revision**

**Income Statement**

The financial reports presented to this meeting are as at 30 September 2019.

Rates, Levies and Charges is currently sitting at 50% as the first semi-annual rate run has been issued.

Sales Revenue is tracking low at 5% as there has been no RMPC private works claims completed to date this financial year.

All ratios are meeting target benchmarks with the exception of the Current Ratio, which is exceeding the upper bound limit. This ratio is tracking high due to the high Cash and Receivables balances. Receivables are now higher due to the rate run and the amount of rates yet to be paid.

**Income Statement – 1<sup>st</sup> Quarter Budget Revision**

Although there have been some changes within the various departments with a nil bottom line effect, there has been an adjustment to the operational budget for the fuel tax credit (FTC) of \$322,212. This has increased the operating deficit to \$1,862,162. However, the increased deficit is funded by restricted cash.

**Statement of Financial Position**

In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 30 September 2019.

Trade and Other Receivables is high due to the rate run just being processed, this number therefore reflects the high rates receivable.

**Statement of Financial Position – 1<sup>st</sup> Quarter Budget Revision**

Minimal changes in the 1<sup>st</sup> quarter budget review for the Statement of Financial Position other than the recognition of the change in retained earnings due to the FTC audit adjustment.

**Capital Expenditure**

Total adopted budget of \$21.1m and carryovers from the 2018/19 financial year of \$15.5m gives a total capital budget for 2019/20 of \$36.6m. Actual expenditure together with committed costs at the end of September is \$9.253m, which is tracking on target at 25% expenditure. The first quarter revision is underway and expected to be presented to the November Council meeting.

**Works for Queensland**

W4Q round 3 has now begun, total expenditure to 30 September 2019 is \$425,861 with a total budget of \$4.5mil to be spent over the next two years, 2019/20 and 2020/21. October monthly forecasting has been sent out to be completed by project managers.

**Road Maintenance**

Total expenditure plus committed costs across the region as of reporting date is \$1.66m.

**Financial Statements and Audit**

Audit has been completed with sign off from QAO. Council has received an unmodified report for the 2018/2019 financial year. Thank you and well done to all the staff involved in this.

**People and Culture**

Our new People and Culture manager is settling in well. Earlier this month Shane Webke, an ambassador from Workplace Health and Safety met with some of the staff to talk about workplace safety and the dangers of 'She'll be right' and complacency. He shared the story of his father's workplace accident and the factors that contributed to his death. We value our staff and want them home safe each night.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

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*Red Earth are again running their newly rebranded leadership program and Council is pleased to again be a sponsor. Each year Councils sends a number of staff and this is invaluable leadership training.*

*During the month of October, 10 year service awards are being presented to staff.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

## **11.2 Finance (F)**

### ***Officer's Reports***

#### **11.2.1 F - 2633983 - First Quarter Review of Operating Budget**

##### **Resolution:**

*Moved Cr GA Jones, seconded Cr RLA Heit.*

*That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised 2019/20 operational budget be adopted.*

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*Cr K M Campbell (Mayor) ..... Page 25*



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

## Statement of Comprehensive Income

as at 30 September 2019  
25% of Year Complete

	Actual as at 30-Sep-2019	Original Budget 2019/20	Proposed Budget 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23
<b>Income</b>						
<b>Revenue</b>						
<b>Recurrent Revenue</b>						
Rates, Levies and Charges	24,563,361	40,280,421	40,280,421	50,972,676	52,678,871	54,524,543
Fees and Charges	990,860	3,820,174	3,820,174	3,896,578	3,974,506	4,053,991
Rental Income	83,219	478,066	478,066	487,627	497,379	507,327
Interest Received	238,680	1,071,653	1,071,653	1,093,096	1,114,947	1,137,245
Sales Revenue	141,049	3,000,551	3,000,551	3,142,162	3,205,000	3,269,105
Other Income	151,232	598,202	598,202	686,166	574,288	662,573
Grants, Subsidies, Contributions and Donations	1,068,229	7,756,779	8,001,363	8,088,957	8,177,578	8,267,239
	27,235,220	66,085,846	66,330,430	68,367,251	70,222,575	72,422,023
<b>Capital Revenue</b>						
Grants, Subsidies, Contribution and Donations	1,036,527	4,783,791	4,783,791	3,975,221	3,266,291	3,555,221
<b>Total Income</b>	<b>28,271,747</b>	<b>70,869,637</b>	<b>71,114,221</b>	<b>72,342,472</b>	<b>73,488,866</b>	<b>75,977,244</b>
<b>Expenses</b>						
<b>Recurrent Expenses</b>						
Employee Benefits	6,002,844	23,069,167	23,106,868	23,711,980	24,186,213	24,669,925
Materials and Services	6,464,519	23,076,138	23,605,233	23,684,836	24,154,777	24,819,604
Finance Costs	549,360	2,048,815	2,048,815	1,924,304	2,236,702	2,718,623
Depreciation and Amortisation	4,857,919	18,431,676	19,431,676	19,625,964	19,842,252	20,040,473
	17,874,642	67,625,796	68,192,592	68,947,114	70,421,944	72,246,625
<b>Capital Expense</b>						
	(132,682)	(457,202)	(457,202)	(466,346)	(475,673)	(485,186)
<b>Total Expense</b>	<b>17,741,960</b>	<b>67,168,594</b>	<b>67,735,390</b>	<b>68,480,768</b>	<b>69,946,271</b>	<b>71,761,439</b>
<b>Net Result</b>	<b>10,529,787</b>	<b>3,701,043</b>	<b>3,378,831</b>	<b>3,861,704</b>	<b>3,542,595</b>	<b>4,215,805</b>
<b>Net Operating Result</b>	<b>9,360,578</b>	<b>(1,539,950)</b>	<b>(1,862,162)</b>	<b>(579,863)</b>	<b>(199,369)</b>	<b>175,398</b>
	<b>Year 5 2023/24</b>	<b>Year 6 2024/25</b>	<b>Year 7 2025/26</b>	<b>Year 8 2026/27</b>	<b>Year 9 2027/28</b>	<b>Year 10 2028/29</b>
<b>Income</b>						
<b>Revenue</b>						
<b>Recurrent Revenue</b>						
Rates, Levies and Charges	56,105,038	57,602,873	59,146,298	60,737,013	62,376,800	64,067,527
Fees and Charges	4,136,067	4,217,770	4,302,127	4,388,173	4,475,930	4,565,462
Rental Income	517,473	527,622	538,379	549,147	560,130	571,333
Interest Received	1,159,990	1,183,190	1,206,855	1,230,993	1,255,614	1,280,726
Sales Revenue	3,334,487	3,401,176	3,468,199	3,538,583	3,609,355	3,681,543
Other Income	551,025	639,644	528,437	617,407	506,555	595,866
Grants, Subsidies, Contributions and Donations	8,357,958	8,449,741	8,542,608	8,636,571	8,731,645	8,827,845
	74,161,036	76,022,216	77,733,903	79,607,887	81,516,038	83,590,320
<b>Capital Revenue</b>						
Grants, Subsidies, Contribution and Donations	3,266,291	3,466,291	2,613,493	3,266,291	2,613,493	3,266,291
<b>Total Income</b>	<b>77,427,327</b>	<b>79,488,507</b>	<b>80,347,396</b>	<b>82,964,178</b>	<b>84,129,531</b>	<b>86,856,611</b>
<b>Expenses</b>						
<b>Recurrent Expenses</b>						
Employee Benefits	25,163,321	25,666,598	26,179,930	26,703,529	27,237,805	27,782,368
Materials and Services	25,539,854	25,978,890	26,472,233	27,158,665	27,665,252	28,391,088
Finance Costs	2,905,608	2,710,491	2,506,441	2,308,642	2,058,252	2,446,753
Depreciation and Amortisation	20,800,678	20,802,883	21,140,444	21,346,717	21,555,050	21,975,467
	74,209,461	75,158,862	76,299,048	77,517,453	79,416,159	80,695,676
<b>Capital Expense</b>						
	(494,889)	(504,787)	(514,894)	(525,181)	(535,685)	(546,399)
<b>Total Expense</b>	<b>73,714,572</b>	<b>74,654,075</b>	<b>75,784,164</b>	<b>76,992,272</b>	<b>78,880,474</b>	<b>80,049,277</b>
<b>Net Result</b>	<b>3,712,755</b>	<b>4,834,432</b>	<b>4,563,232</b>	<b>5,971,906</b>	<b>5,249,057</b>	<b>6,807,335</b>
<b>Net Operating Result</b>	<b>(48,425)</b>	<b>863,354</b>	<b>1,434,855</b>	<b>2,180,434</b>	<b>2,099,878</b>	<b>2,994,644</b>

Cr K M Campbell (Mayor) ..... Page 26

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

**Statement of Financial Position**  
as at 30 September 2019

	Actual as at 30-Sep-2019	Original Budget 2019/2020	Proposed Budget 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23
<b>Current Assets</b>						
Cash and Cash Equivalents	\$ 51,242,323	\$ 42,985,357	\$ 42,670,938	\$ 40,639,529	\$ 39,379,001	\$ 40,673,556
Receivables	\$ 11,816,290	\$ 5,024,783	\$ 5,029,234	\$ 4,405,898	\$ 4,474,725	\$ 4,678,280
Inventories	\$ 850,263	\$ 966,809	\$ 966,809	\$ 957,141	\$ 947,570	\$ 938,094
<b>Total Current Assets</b>	<b>\$ 63,908,875</b>	<b>\$ 48,976,949</b>	<b>\$ 48,666,981</b>	<b>\$ 46,002,569</b>	<b>\$ 44,801,296</b>	<b>\$ 46,289,930</b>
<b>Non-Current Assets</b>						
Receivables - Non-Current	\$ 1,560,887	\$ 1,536,884	\$ 1,536,884	\$ 1,330,542	\$ 1,126,067	\$ 921,592
Infrastructure, Property, Plant and Equipment	\$ 894,278,641	\$ 895,546,932	\$ 895,546,932	\$ 911,432,143	\$ 930,145,629	\$ 939,092,636
Intangible Assets	\$ 8,545,687	\$ 8,649,939	\$ 8,649,939	\$ 8,527,282	\$ 8,361,498	\$ 8,192,556
<b>Total Non-Current Assets</b>	<b>\$ 904,386,215</b>	<b>\$ 905,733,555</b>	<b>\$ 905,733,555</b>	<b>\$ 921,289,967</b>	<b>\$ 938,633,194</b>	<b>\$ 948,206,786</b>
<b>Total Assets</b>	<b>\$ 968,295,090</b>	<b>\$ 954,710,504</b>	<b>\$ 954,400,536</b>	<b>\$ 967,292,536</b>	<b>\$ 984,434,490</b>	<b>\$ 994,496,716</b>
<b>Current Liabilities</b>						
Payables	\$ 5,304,135	\$ 3,694,630	\$ 3,706,875	\$ 3,925,775	\$ 3,940,327	\$ 3,958,916
Borrowings	\$ 2,747,723	\$ 2,747,723	\$ 2,747,723	\$ 2,877,630	\$ 3,429,151	\$ 4,172,704
Provisions	\$ 3,741,095	\$ 1,801,025	\$ 1,801,025	\$ 1,848,195	\$ 1,865,537	\$ 1,883,052
Unearned Revenue	\$ 3,005,311	\$ 1,646,868	\$ 1,646,868	\$ 1,626,652	\$ 1,606,456	\$ 1,586,250
<b>Total Current Liabilities</b>	<b>\$ 14,798,265</b>	<b>\$ 9,890,246</b>	<b>\$ 9,902,491</b>	<b>\$ 10,278,252</b>	<b>\$ 10,841,471</b>	<b>\$ 11,600,982</b>
<b>Non-Current Liabilities</b>						
Borrowings - Non-Current	\$ 32,553,111	\$ 32,845,520	\$ 32,845,520	\$ 41,477,983	\$ 54,487,311	\$ 59,577,934
Provisions - Non-Current	\$ 13,746,201	\$ 14,067,167	\$ 14,067,167	\$ 14,291,302	\$ 14,510,199	\$ 14,718,580
Unearned Revenue - Non-Current	\$ 1,242,635	\$ 1,633,784	\$ 1,633,784	\$ 1,431,710	\$ 1,229,638	\$ 1,027,582
<b>Total Non-Current Liabilities</b>	<b>\$ 47,541,948</b>	<b>\$ 48,546,471</b>	<b>\$ 48,546,471</b>	<b>\$ 57,200,995</b>	<b>\$ 70,227,148</b>	<b>\$ 75,324,096</b>
<b>Total Liabilities</b>	<b>\$ 62,340,213</b>	<b>\$ 58,436,717</b>	<b>\$ 58,448,961</b>	<b>\$ 67,479,257</b>	<b>\$ 81,078,617</b>	<b>\$ 86,925,038</b>
<b>Net Assets</b>	<b>\$ 905,954,878</b>	<b>\$ 896,273,787</b>	<b>\$ 895,951,575</b>	<b>\$ 899,813,279</b>	<b>\$ 903,355,873</b>	<b>\$ 907,571,679</b>
<b>Equity</b>						
Retained Earnings	\$ 441,999,955	\$ 433,636,855	\$ 433,314,843	\$ 437,176,347	\$ 440,718,941	\$ 444,934,747
Revaluation reserves	\$ 463,954,923	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
<b>Total Equity</b>	<b>\$ 905,954,878</b>	<b>\$ 896,273,787</b>	<b>\$ 895,951,575</b>	<b>\$ 899,813,279</b>	<b>\$ 903,355,873</b>	<b>\$ 907,571,679</b>
	Year 5 2023/24	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29
	\$	\$	\$	\$	\$	\$
<b>Current Assets</b>						
Cash and Cash Equivalents	\$ 40,632,228	\$ 42,879,026	\$ 44,346,133	\$ 47,896,331	\$ 50,184,212	\$ 51,708,164
Receivables	\$ 4,947,468	\$ 5,336,884	\$ 5,794,138	\$ 6,378,500	\$ 7,033,914	\$ 7,821,813
Inventories	\$ 926,713	\$ 919,426	\$ 910,232	\$ 901,130	\$ 892,119	\$ 883,186
<b>Total Current Assets</b>	<b>\$ 46,506,409</b>	<b>\$ 49,135,336</b>	<b>\$ 51,050,503</b>	<b>\$ 55,175,961</b>	<b>\$ 58,110,245</b>	<b>\$ 60,413,175</b>
<b>Non-Current Assets</b>						
Receivables - Non-Current	\$ 717,163	\$ 517,859	\$ 318,555	\$ 8,357	\$ -	\$ -
Infrastructure, Property, Plant and Equipment	\$ 938,376,081	\$ 936,159,332	\$ 934,508,542	\$ 946,956,766	\$ 944,339,630	\$ 947,311,680
Intangible Assets	\$ 8,020,425	\$ 7,845,073	\$ 7,666,467	\$ 7,484,575	\$ 7,299,364	\$ 7,110,801
<b>Total Non-Current Assets</b>	<b>\$ 947,113,669</b>	<b>\$ 944,522,264</b>	<b>\$ 942,493,564</b>	<b>\$ 954,449,698</b>	<b>\$ 951,638,994</b>	<b>\$ 954,422,481</b>
<b>Total Assets</b>	<b>\$ 993,622,078</b>	<b>\$ 993,657,600</b>	<b>\$ 993,544,067</b>	<b>\$ 1,009,625,659</b>	<b>\$ 1,009,749,239</b>	<b>\$ 1,014,835,656</b>
<b>Current Liabilities</b>						
Payables	\$ 3,973,147	\$ 3,992,850	\$ 4,008,174	\$ 4,027,497	\$ 4,043,531	\$ 4,063,579
Borrowings	\$ 4,593,094	\$ 4,794,048	\$ 4,654,527	\$ 4,858,401	\$ 5,073,024	\$ 5,290,570
Provisions	\$ 1,900,742	\$ 1,918,608	\$ 1,838,855	\$ 1,854,881	\$ 1,973,290	\$ 1,991,892
Unearned Revenue	\$ 1,566,044	\$ 1,545,836	\$ 1,525,632	\$ 1,505,426	\$ 1,485,220	\$ 1,465,000
<b>Total Current Liabilities</b>	<b>\$ 12,033,027</b>	<b>\$ 12,251,345</b>	<b>\$ 12,124,988</b>	<b>\$ 12,346,205</b>	<b>\$ 12,575,065</b>	<b>\$ 12,811,031</b>
<b>Non-Current Liabilities</b>						
Borrowings - Non-Current	\$ 54,564,510	\$ 49,569,507	\$ 45,054,501	\$ 54,992,225	\$ 49,704,851	\$ 47,646,735
Provisions - Non-Current	\$ 14,914,619	\$ 15,094,468	\$ 15,261,141	\$ 15,413,959	\$ 15,548,197	\$ 15,667,495
Unearned Revenue - Non-Current	\$ 825,498	\$ 623,414	\$ 421,340	\$ 219,266	\$ 18,065	\$ -
<b>Total Non-Current Liabilities</b>	<b>\$ 70,304,617</b>	<b>\$ 65,287,389</b>	<b>\$ 60,736,982</b>	<b>\$ 70,625,450</b>	<b>\$ 65,271,113</b>	<b>\$ 63,314,230</b>
<b>Total Liabilities</b>	<b>\$ 82,337,644</b>	<b>\$ 77,538,734</b>	<b>\$ 72,861,970</b>	<b>\$ 82,971,655</b>	<b>\$ 77,846,178</b>	<b>\$ 76,125,261</b>
<b>Net Assets</b>	<b>\$ 911,284,434</b>	<b>\$ 916,118,866</b>	<b>\$ 920,682,098</b>	<b>\$ 926,654,004</b>	<b>\$ 931,903,061</b>	<b>\$ 938,710,396</b>
<b>Equity</b>						
Retained Earnings	\$ 448,647,502	\$ 453,481,934	\$ 458,045,166	\$ 464,017,072	\$ 468,266,129	\$ 476,073,454
Revaluation Reserves	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
<b>Total Equity</b>	<b>\$ 911,284,434</b>	<b>\$ 916,118,866</b>	<b>\$ 920,682,098</b>	<b>\$ 926,654,004</b>	<b>\$ 931,903,061</b>	<b>\$ 938,710,396</b>

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

**Cash Flow**

as at 30 September 2019

	Original Budget 2019/20	Proposed Budget 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	
<b>Cash Flows from Operating Activities</b>						
<i>Receipts:</i>						
Receipts from Customers	\$ 68,730,579	\$ 68,779,540	\$ 71,014,371	\$ 72,191,068	\$ 74,300,758	
Interest Received	\$ 855,000	\$ 855,000	\$ 872,100	\$ 889,542	\$ 907,333	
Rental Income	\$ 478,066	\$ 478,066	\$ 487,627	\$ 497,379	\$ 507,327	
Non Capital Grants and Contributions	\$ 7,756,779	\$ 8,001,363	\$ 8,088,957	\$ 8,177,578	\$ 8,267,239	
<i>Payments:</i>						
Payment to Suppliers	-\$ 57,472,902	-\$ 58,080,866	-\$ 58,018,632	-\$ 59,876,798	-\$ 61,200,658	
Borrowing Costs	-\$ 1,879,125	-\$ 1,879,125	-\$ 1,751,220	-\$ 2,062,156	-\$ 2,538,547	
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 18,468,397</b>	<b>\$ 18,153,978</b>	<b>\$ 19,793,202</b>	<b>\$ 19,816,613</b>	<b>\$ 20,245,452</b>	
<b>Cash Flows from Investing Activities</b>						
<i>Receipts:</i>						
Proceeds from Sale of PPE	\$ 457,202	\$ 457,202	\$ 466,346	\$ 475,673	\$ 485,186	
Grants, Subsidies, Contributions and Donations	\$ 4,783,791	\$ 4,783,791	\$ 3,975,221	\$ 3,266,291	\$ 3,555,221	
<i>Payments:</i>						
Payments for PPE	-\$ 20,819,056	-\$ 20,819,056	-\$ 35,388,548	-\$ 38,389,954	-\$ 28,818,540	
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>-\$ 15,578,063</b>	<b>-\$ 15,578,063</b>	<b>-\$ 30,946,981</b>	<b>-\$ 34,647,990</b>	<b>-\$ 24,778,133</b>	
<b>Cash Flows from Financing Activities</b>						
<i>Receipts:</i>						
Proceeds from Borrowings	\$ -	\$ -	\$ 12,000,000	\$ 17,000,000	\$ 10,000,000	
<i>Payments:</i>						
Repayments of borrowings	-\$ 2,747,723	-\$ 2,747,723	-\$ 2,877,630	-\$ 3,429,151	-\$ 4,172,764	
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>-\$ 2,747,723</b>	<b>-\$ 2,747,723</b>	<b>\$ 9,122,370</b>	<b>\$ 13,570,849</b>	<b>\$ 5,827,236</b>	
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>\$ 142,611</b>	<b>-\$ 171,808</b>	<b>-\$ 2,031,409</b>	<b>-\$ 1,260,528</b>	<b>\$ 1,294,555</b>	
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 42,842,746</b>	<b>\$ 42,842,746</b>	<b>\$ 42,670,938</b>	<b>\$ 40,639,529</b>	<b>\$ 39,379,001</b>	
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 42,985,357</b>	<b>\$ 42,670,938</b>	<b>\$ 40,639,529</b>	<b>\$ 39,379,001</b>	<b>\$ 40,673,556</b>	
	Year 5 2023/24	Year 6 2024/25	Year 7 2025/26	Year 8 2026/27	Year 9 2027/28	Year 10 2028/29
<b>Cash Flows from Operating Activities</b>						
<i>Receipts:</i>						
Receipts from Customers	\$ 75,985,803	\$ 77,769,586	\$ 79,427,988	\$ 81,419,823	\$ 82,981,526	\$ 85,043,184
Interest Received	\$ 925,480	\$ 943,990	\$ 962,870	\$ 982,127	\$ 1,001,770	\$ 1,021,806
Rental Income	\$ 517,473	\$ 527,822	\$ 538,379	\$ 549,147	\$ 560,130	\$ 571,333
Non Capital Grants and Contributions	\$ 8,357,956	\$ 8,449,741	\$ 8,542,608	\$ 8,636,571	\$ 8,731,645	\$ 8,827,845
<i>Payments:</i>						
Payment to Suppliers	-\$ 62,562,205	-\$ 63,887,448	-\$ 64,852,155	-\$ 66,243,789	-\$ 67,751,479	-\$ 68,909,424
Borrowing Costs	-\$ 2,721,931	-\$ 2,523,141	-\$ 2,315,344	-\$ 2,113,723	-\$ 2,459,435	-\$ 2,243,958
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 20,502,576</b>	<b>\$ 21,486,550</b>	<b>\$ 22,304,306</b>	<b>\$ 23,230,176</b>	<b>\$ 22,964,157</b>	<b>\$ 24,310,785</b>
<b>Cash Flows from Investing Activities</b>						
<i>Receipts:</i>						
Proceeds from sale of PPE	\$ 494,889	\$ 504,787	\$ 514,884	\$ 525,181	\$ 535,688	\$ 546,399
Grants, Subsidies, Contributions and Donations	\$ 3,266,291	\$ 3,466,291	\$ 2,613,493	\$ 3,266,291	\$ 2,613,493	\$ 3,266,291
<i>Payments:</i>						
Payments for PPE	-\$ 19,711,860	-\$ 18,410,782	-\$ 18,311,048	-\$ 33,613,049	-\$ 18,752,703	-\$ 24,758,954
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>-\$ 15,950,810</b>	<b>-\$ 14,439,704</b>	<b>-\$ 18,182,671</b>	<b>-\$ 29,821,577</b>	<b>-\$ 15,603,525</b>	<b>-\$ 20,946,264</b>
<b>Cash Flows from Financing Activities</b>						
<i>Receipts:</i>						
Proceeds from Borrowings	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 3,450,000
<i>Payments:</i>						
Repayments of Borrowings	-\$ 4,593,094	-\$ 4,794,048	-\$ 4,854,528	-\$ 4,858,401	-\$ 5,072,751	-\$ 5,280,570
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>-\$ 4,593,094</b>	<b>-\$ 4,794,048</b>	<b>-\$ 4,854,528</b>	<b>\$ 10,141,599</b>	<b>-\$ 5,072,751</b>	<b>-\$ 1,840,570</b>
<b>Other Non-Categorised Cash Activities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>-\$ 41,328</b>	<b>\$ 2,246,798</b>	<b>\$ 1,467,107</b>	<b>\$ 3,550,198</b>	<b>\$ 2,287,881</b>	<b>\$ 1,523,952</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 40,873,556</b>	<b>\$ 40,832,228</b>	<b>\$ 42,879,026</b>	<b>\$ 44,346,133</b>	<b>\$ 47,866,331</b>	<b>\$ 50,184,212</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 40,632,228</b>	<b>\$ 42,879,026</b>	<b>\$ 44,346,133</b>	<b>\$ 47,896,331</b>	<b>\$ 50,184,212</b>	<b>\$ 51,708,164</b>

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

**Changes in Equity**  
as at 30 September 2019

	Actual as at 30-Sep-2019	Original Budget 2019/20	Proposed Budget 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23
<b>Asset Revaluation Surplus</b>						
Opening Balance	\$ 463,954,923	\$ 507,673,393	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
Increase/(Decrease) in Asset Revaluation Surplus	\$ -	\$ 45,036,461	\$ -	\$ -	\$ -	\$ -
<b>Closing Balance</b>	<b>\$ 463,954,923</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>
<b>Retained Surplus</b>						
Opening Balance	\$ 431,470,168	\$ 429,936,812	\$ 429,936,812	\$ 433,314,643	\$ 437,176,347	\$ 440,718,942
Net Result	\$ 10,529,787	\$ 3,701,043	\$ 3,379,831	\$ 3,861,704	\$ 3,642,595	\$ 4,215,805
<b>Closing Balance</b>	<b>\$ 441,999,955</b>	<b>\$ 433,636,855</b>	<b>\$ 433,314,643</b>	<b>\$ 437,176,347</b>	<b>\$ 440,718,942</b>	<b>\$ 444,934,747</b>
<b>Total Community Equity</b>	<b>\$ 905,954,878</b>	<b>\$ 896,273,787</b>	<b>\$ 895,951,575</b>	<b>\$ 899,813,279</b>	<b>\$ 903,355,874</b>	<b>\$ 907,571,679</b>
	<b>Year 5 2023/24</b>	<b>Year 6 2024/25</b>	<b>Year 7 2025/26</b>	<b>Year 8 2026/27</b>	<b>Year 9 2027/28</b>	<b>Year 10 2028/29</b>
<b>Asset Revaluation Surplus</b>						
Opening Balance	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932	\$ 462,636,932
Increase/(Decrease) in Asset Revaluation Surplus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Closing Balance</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>	<b>\$ 462,636,932</b>
<b>Retained Surplus</b>						
Opening Balance	\$ 444,934,747	\$ 446,647,502	\$ 453,481,934	\$ 458,045,166	\$ 464,017,072	\$ 469,266,129
Net Result	\$ 3,712,755	\$ 4,834,432	\$ 4,563,232	\$ 5,971,906	\$ 5,249,057	\$ 6,807,335
<b>Closing Balance</b>	<b>\$ 448,647,502</b>	<b>\$ 453,481,934</b>	<b>\$ 458,045,166</b>	<b>\$ 464,017,072</b>	<b>\$ 469,266,129</b>	<b>\$ 476,073,464</b>
<b>Total Community Equity</b>	<b>\$ 911,284,434</b>	<b>\$ 916,118,866</b>	<b>\$ 920,682,098</b>	<b>\$ 926,654,004</b>	<b>\$ 931,903,061</b>	<b>\$ 938,710,396</b>

**Key Performance Indicators - Monthly Reporting**

Ratio	Description	Formula	SERC's Target	Status	Sep-19	Comments
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	Target greater than or equal to 1 months	✓	11.8	
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	Target greater than or equal to 1 months	✓	6.1	
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	4.32	High Current Assets (trade and other receivables) due to first rate run being issued
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Long Term Borrowings}}$	Target greater than or equal to 95%	✓	98%	
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	4.2%	
Cash Balance - \$M	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$24M	✓	\$1.24	
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non - Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.6%	
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	1.6%	

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**11.2.2 F - 2633915 - Business Activities 2019/20**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That in relation to Council's Business activities:*

- (a) Council determines that those activities listed in Table 1 – Statement of Business Activities, contains a list of all the business activities that Council conducted requiring identification in accordance with the Local Government Act 2009 Division 2 Section 43 and the Local Government Regulation 2012.*
- (b) Council determines that those Business Activities categorised, as Other Business Activities (Table 2) in accordance with the Local Government Act Division 2 and the Local Government Regulation 2012, are those activities that meet the prescribed activity threshold of \$340,000 in accordance with Section 39 of the Local Government Regulation 2012.*
- (c) Council resolve not to apply the Code of Competitive Conduct to any business activity in 2019/20 in accordance with the Local Government Act Section 47(7) and the Local Government Regulation 2012.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**11.2.3 F - 2628287 - Energy Auction Outcome**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr DA Potter.*

*That Council endorses the Chief Executive Officer's actions in accepting the new Energy Retailer for the eight (8) sites for a period of a 38-month contract commencing 1 November 2019.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2626614 - List of Correspondence Pending Completion of Assessment Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That the List of Correspondence Pending Completion of Assessment Report be received.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**13.2 IS - 2634017 - Monthly Capital Works Report**

**Resolution:**

*Moved Cr RLA Heit, seconded Cr KA Duff.*

*That the South Burnett Regional Council's Monthly Capital Works Report as at 30 September 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.3 IS - 2633928 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three**

**Resolution:**

*Moved Cr GA Jones, seconded Cr TW Fleischfresser.*

*That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 30 September 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13.4 IS - 2633934 - Monthly Road Maintenance Expenditure Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr RJ Frohloff.*

*That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 30 September 2019 be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**PRESENTATION:**

The Mayor presented retiring General Manager Finance & Corporate, Lester Schumacher, with a certificate for his years of service to Council.

**ADJOURNMENT:**

**Motion:**

*Moved Cr RLA Heit, seconded Cr RLA Heit.*

*That the meeting adjourn.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 23 OCTOBER 2019

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During the adjournment Life Flight Corporate Partnerships Manager Karen Laws, gave a presentation to Council.

**RESUMPTION:**

**Motion:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That the meeting resume at 1.37pm*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**CLOSED SESSION:**

**Motion:**

*Moved Cr DA Potter, seconded Cr RLA Heit.*

*That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(e) contracts proposed to be made by it, of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**OPEN COUNCIL:**

**Motion:**

*Moved Cr TW Fleischfresser, seconded Cr GA Jones.*

*That the meeting resume in Open Council.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**Report:**

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(e) contracts proposed to be made by it, of the Local Government Regulation 2012, Council considered matters concerning tenders.

**Motion:**

*Moved Cr RJ Frohloff, seconded Cr TW Fleischfresser.*

*That the Mayor's report be received*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*



**14. Confidential Section**

**14.1 CONF - 2630483 - Quote SBRCQ-19/20-01 - Purchase of Prime Mover Truck**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr DA Potter, seconded Cr GA Jones.*

*That Council purchase a Freightliner Coronado 114 prime mover unit for the sum of \$254,858.51 plus GST from Daimler Trucks Sunshine Coast.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**14.2 CONF - 2631914 - Quote SBRCQ-19/20-02 - Replacement of Street Sweeper Truck [Plant 2007]**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

**Resolution:**

*Moved Cr RLA Heit, seconded Cr RJ Frohloff.*

*That Council:*

- *Accept the tender from Rosmech Sales and Service for the supply of a replacement Street Sweeper for \$270,533 net of trade.*
- *Trade the existing Street Sweeper number 2007 to Rosmech Sales and Service.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**14.3 CONF - 2631386 - SBRC 2019/20-03 Bitumen Seal Tender - For Supply of Goods and Services for SBRC Seal Program**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it.

**Resolution:**

*Moved Cr TW Fleischfresser, seconded Cr KA Duff.*

*That Council accept the conforming tender and enter into a contract with Boral Resources (QLD) Pty Ltd for the sum of \$2,045,428.56 (Exc GST) for the 2019/20 bitumen sealing program across the region.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 2.00pm.

Confirmed before me this ..... day of .....2019

..... MAYOR

### **3.2 South Burnett Regional Council Special Meeting Minutes**

#### **Précis**

Confirmation of Minutes of Special meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

#### **Officer's Recommendation**

That the minutes of the Special meeting held on Wednesday 6 November 2019 as recorded be confirmed.



# Minutes

Of The

## Special Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 6 November 2019

Chief Executive Officer: **Mark Pitt**

### Our Vision

*"South Burnett Region, working together building a strong, vibrant and safe community"*

### Our Values

<b>A</b>	<b>Accountability:</b>	<i>We accept responsibility for our actions and decisions in managing the regions resources.</i>
<b>C</b>	<b>Community:</b>	<i>Building partnerships and delivering quality customer service.</i>
<b>H</b>	<b>Harmony:</b>	<i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i>
<b>I</b>	<b>Innovation:</b>	<i>Encouraging an innovative and resourceful workplace.</i>
<b>E</b>	<b>Ethical Behaviour:</b>	<i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>
<b>V</b>	<b>Vision:</b>	<i>This is the driving force behind our actions and responsibilities.</i>
<b>E</b>	<b>Excellence:</b>	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>

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*Cr KM Campbell (Mayor).....*

## **SOUTH BURNETT REGIONAL COUNCIL MINUTES**

**Wednesday 6 November 2019**

### **ORDER OF BUSINESS:**

1. LEAVE OF ABSENCE .....	1
2. BUSINESS.....	1
2.1 CP - 2636333 - Adoption of Council's Annual Report 2018/19.....	1

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*Cr KM Campbell (Mayor).....*

Minutes of the Special meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 6 November 2019 at 9.08am

**PRESENT:**

**Councillors:**

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

**Council Officers:**

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Community), Aaron Meehan (General Manager Infrastructure)

**1. Leave Of Absence**

Nil.

**2. Business**

**2.1 CP - 2636333 - Adoption of Council's Annual Report 2018/19**

**Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That Council adopt the South Burnett Regional Council 2018/19 Annual report as amended within the Community Financial Report for the period 1 July 2018 to 30 June 2019.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 9.26am.

Confirmed before me this ..... day of .....2019

..... **MAYOR**

**4. Declaration of Interest**

Nil.

***CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS***

See Business Function Headings

**5. Portfolio - Economic Development and Corporate Performance**

**5.1 Economic Development and Corporate Performance Portfolio Report**

**Document Information**

**ECM ID 2641630**

**Author Mayor, South Burnett Regional Council**

**Date 15 November 2019**

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**Précis**

Economic Development and Corporate Performance Portfolio Report

**Summary**

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

**Officer's Recommendation**

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

## **5.2 Economic Development (ED)**

### ***Officer's Report***

#### **5.2.1 ED - 2641993 - Presentation of Future of the Visitor Information Centres (VICs) Report**

#### **Document Information**

**ECM ID** 2641993

**Author** Senior Economic Development Officer

**Endorsed  
By** Chief Executive Officer

**Date** 12 November 2019

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#### **Précis**

Presentation of Future of the VICs Report

#### **Summary**

A report concluding the Future of the VICs project developed in consultation with volunteers and documented by Council's Economic Development and Tourism team.

#### **Officer's Recommendation**

That

1. the Future of the Visitor Information Centres (VICs) discussion report be received for information by Council.
2. the Future of the Visitor Information Centres (VICs) discussion report be referred to the Tourism Advisory Committee for feedback.

#### **Financial and Resource Implications**

Any financial and human resource implications to be considered as part of the 2020/21 budget process.

#### **Link to Corporate/Operational Plan**

GO1 A strong and sustainable regional economy

EC2 A community with the capacity to continue to develop the area of arts, culture and heritage.



## **Communication/Consultation (Internal/External)**

Survey, meetings with volunteers, small group workshops and intermediate reports circulated to volunteers. This project has been completed over the past 18 months.

Presentation of report to Council

Future consultation with the Tourism Advisory Committee prior to any formal adoption of any recommendations.

## **Legal Implications (Statutory Basis, Legal Risks)**

Nil

## **Policy/Local Law/Delegation Implications**

Acceptance of discussion paper recommendations may influence Council's future policy direction for the Visitor Information Centres.

## **Asset Management Implications**

Nil

## **Report**

The South Burnett Visitor Information Centre network consists of five Visitor Information Centres that promote the South Burnett locally and further afield through key strategic links and other relevant avenues/bodies.

In recent years, South Burnett Visitor Information Centre's (VICs) have been under the spotlight as the tourism sector sees shifts in consumer purchase behaviour. The wider tourism industry has witnessed the closure and/or rejuvenation of VICs. South Burnett is not immune to these changes, with a decrease in visitors through the VIC network over the last 10 years.

Influencing the consumer behaviour shift is the use of digital platforms (internet) for searching, selecting and booking travel. This activity is increasing and is potentially educating tourists about accommodation options, places to visit and things to do.

In this changing environment, South Burnett's network of VICs still has a vital role to play, providing local information, local products and sharing local knowledge with visitors and residents.

The South Burnett Visitor Centre Network offers an important community service, providing information on things to see and do, where to stay, shop and eat to visitors to the region. The reception visitors receive at the Centre contributes to their overall experience, and will often shape their perceptions of the town and region. Therefore, it is important visitors receive a friendly welcome and exceptional customer service.

This discussion paper will inform a broader strategy of review of tourism operations within Council. It is important that prior to any final adoption of the recommendations Council has a full understanding of opportunities within the sector and what implications any changes will make.



Discover South Burnett  
[www.discoversouthburnett.com.au](http://www.discoversouthburnett.com.au)

## FUTURE OF THE VICS REPORT



Stacey Perrett  
SOUTH BURNETT REGIONAL COUNCIL

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## 1.0 Introduction

The South Burnett Visitor Information Centre network consists of five (5) accredited information centres, which are fully funded by the South Burnett Regional Council.

The Visitor Information Centres (VICs) rely heavily on volunteers who are supported by Council staff. Council is committed to the future of the VICs and as a result will be undertaking the Future of the VICs study to develop a clear plan ahead for visitor services in the South Burnett.

The discussion paper will focus on a range of investigation/research topics and will use case study examples from other locations or local history to form a Discussion Paper.

Consultation with volunteers, industry and Council will be undertaken on strengths, weaknesses, opportunities, threats and gaps within the current Visitor Information Centre network.

South Burnett VICs play a valuable role in the visitor economy and South Burnett Regional Council will continue to work with all stakeholders and volunteers to ensure the VIC's offer value into the future.

## 2.0 Executive Summary

The Future of the VICs project is expected to develop a clear plan for tourism services in the South Burnett region. A range of investigation/research areas have been identified and case study examples from other locations and Visitor Information Centres will inform a Discussion Paper. Open consultation with volunteers, industry and Council will be undertaken on strengths, weaknesses, opportunities, threats and gaps, developing an informed direction for the VICs.

## 3.0 Background/ Objectives

### 3.1 Background

In recent years, South Burnett Visitor Information Centre's (VICs) have been under the spotlight as the tourism sector sees shifts in consumer purchase behaviour. The wider tourism industry has witnessed the closure and/or rejuvenation of VICs. South Burnett is not immune to these changes, with a decrease in visitors through the VIC network over the last 10 years. Influencing the consumer behaviour shift is the use of digital platforms (internet) for searching, selecting and booking travel. This activity is increasing and is potentially educating tourists about accommodation options, places to visit and things to do. In this changing environment, South Burnett's network of VICs still has a vital role to play, providing local information, local products and sharing local knowledge with visitors and residents.

The discussion paper aims to ascertain how VICs can evolve during changing consumer and digital landscapes to foster regional tourism and economic growth.

### 3.2 Objectives

As VIC's are an important contributor to tourism in the South Burnett, this discussion paper will assist with information for a number of stakeholders including the South Burnett Regional Council. The main objectives to this discussion paper aims to quantify:

- The value and performance of the VIC's
- Identify the strength and weakness of the South Burnett VIC Network
- Provide ideas and opportunities for continuous improvement in visitor servicing.
- Provide clear direction to form visitor servicing strategy

## 4.0 Visitor Information Centre Network Overview

### 4.1 Profile

The South Burnett Visitor Information Centre Network consists of five Visitor Information Centres that promote the South Burnett locally and further afield through key strategic links and other relevant avenues/bodies.

The South Burnett Visitor Centre Network offers an important community service, providing information on things to see and do, where to stay, shop and eat to visitors to the region. The reception visitors receive at the Centre contributes to their overall experience, and will often shape their perceptions of the town and region. Therefore, it is important visitors receive a friendly welcome and exceptional customer service.

The Visitor Information Centre Network comes directly under the auspices of the South Burnett Regional Council within the Economic Development directorate.

Stakeholders include those involved in the tourism industries - tourism operators, other businesses, local tourism committees and organisations, local artisans, residents and local government. By working together, these groups have the capacity to attract visitors, increase their knowledge and understanding of the region and generate economic and other benefits for the whole community.

Tourism creates opportunities for the establishment of new products, facilities and services, and expansion of existing businesses, which would not otherwise be justified with the resident population.

### 4.2 Role

- to provide friendly, helpful and professional visitor information services
- to encourage extended length of stays and increased visitor expenditure in the area
- to provide an effective and efficient distribution outlet for tourism products
- to provide comprehensive and accurate information on the local area, local region, neighbouring regions and other regions of the State
- to provide a retail outlet for souvenirs displaying the logo “Discover South Burnett”, as well as souvenirs which serve as a reminder of our local towns

### 4.3 Mission

- To actively promote the South Burnett Region, focusing on its country lifestyle and attractions.
- To provide effective and comprehensive information services for visitors and residents.
- To continually update and maintain local knowledge to ensure a high standard of service to all residents and visitors
- To raise public awareness and promote services located around the South Burnett and beyond.
- To promote friendship and achieve personal satisfaction through teamwork, helping others and developing community spirit

## 4.4 Performance

South Burnett Visitor Information Centre Statistics													
2008 to 2018													
Visitor Origin Statistics by Regional Tourism Organisation Region													
Centres included are Blackbutt, Kingaroy, Nanango, Murgon & Wondai													
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTAL	PERCENTAGE OF TOTAL
Brisbane	15,079	16,302	14,586	13,862	13,562	11,707	11,054	10,503	11,712	12,070	11,612	142,049	22.5%
Gold Coast	2,444	2,575	1,854	1,669	1,672	1,524	1,768	1,529	1,680	1,904	1,611	20,230	3.2%
Toowoomba/Golden West	3,036	3,021	2,383	2,741	2,981	2,996	2,213	2,115	2,207	2,068	2,234	27,995	4.4%
Southern Downs	461	494	453	332	396	359	308	368	403	463	335	4,372	0.7%
Sunshine Coast	4,486	4,892	3,546	4,117	3,944	3,870	3,318	3,079	3,505	3,780	4,069	42,606	6.8%
South Burnett	16,574	17,380	22,030	17,465	17,906	17,009	15,419	13,921	13,882	12,699	13,247	177,532	28.2%
Fraser Coast	1,426	1,654	1,397	1,422	1,671	1,677	1,334	1,537	1,444	1,392	1,324	16,278	2.6%
Bundaberg	1,897	1,708	1,143	1,330	1,625	1,252	1,179	1,181	1,231	1,250	1,205	15,001	2.4%
Gladstone	357	389	438	325	274	294	236	223	326	273	299	3,434	0.5%
Capricorn	807	844	658	619	667	546	513	582	613	539	609	6,997	1.1%
Outback	280	276	217	211	228	210	160	227	200	184	286	2,479	0.4%
Mackay	439	485	541	452	410	406	413	369	442	370	450	4,777	0.8%
Whitsundays	75	73	81	64	56	88	50	76	66	62	60	751	0.1%
Townsville	453	468	338	413	363	409	369	381	477	393	407	4,471	0.7%
Tropical North Queensland	364	401	418	267	370	361	327	269	400	372	284	3,833	0.6%
New South Wales	6,001	6,500	10,873	5,118	5,625	5,540	5,684	6,266	6,544	6,400	5,973	70,524	11.2%
Victoria	3,056	3,563	3,034	2,658	2,949	3,044	2,627	3,166	3,434	3,785	3,451	34,767	5.5%
Other States	2,125	2,209	2,657	2,276	2,583	2,550	2,272	2,649	2,806	2,955	2,892	27,974	4.4%
Overseas	2,837	3,104	2,805	2,047	2,265	2,250	1,914	1,656	1,785	2,212	1,555	24,430	3.9%
<b>Total</b>	<b>62,225</b>	<b>66,340</b>	<b>64,277</b>	<b>57,397</b>	<b>59,547</b>	<b>56,092</b>	<b>51,158</b>	<b>50,097</b>	<b>53,157</b>	<b>53,171</b>	<b>51,903</b>	<b>630,500</b>	



## 5.0 Strategic Planning

### 5.1 Strengths

#### Volunteers

- South Burnett Vic Network volunteers have a strong commitment to assist visitors and provide quality customer service. (VSR18)
- Longevity of volunteers - majority of volunteers have been volunteering for more than two years. (VSR18)
- Volunteers have extensive local knowledge and history. (APP1)

#### Local Tourism Operators (LTO)

- 65% of the 47 LTO's surveyed currently supply a publication in one of the South Burnett VIC's. (TOS18)

#### Visitor Information Centres

- Five accredited visitor Information centres located in each major town in the South Burnett. (FOV19)
- Three of the five centres have an attraction/s within the centre. Admission is free and wheel chair friendly thus encouraging all visitors to access to these centres. (APP1)
- VIC's sell local handmade craft and items of interest to their specific area. (FOV18)
- Close proximity to cafes and other eating establishments, shopping centres and the business centre.

#### Location

- Proximity to Brisbane and Sunshine Coast ideal location for drive market. (FOV19)

### 5.2 Weakness

#### Volunteers

- Lack of paid staff in centres, places more unwanted responsibility on volunteers. (VSR18)
- Lack of support and assistance from staff. (VSR18)
- Volunteer's knowledge of local attractions. 42% of volunteers surveyed identified they need further training on local attractions. (VSR18)
- Training inconsistency with volunteers. (APP1)
- Lack of communication between volunteers and staff. (APP1)
- Volunteers lack of interest and knowledge of new technologies. Only 12% of current volunteers are interested in computer training. (VSR18)
- Recommendation to conduct Volunteer Survey annually not adopted. (VSR18)
- Age of present volunteers and seeming lack of younger volunteers to take their place. (APP1)

#### Local Tourist Operators

- Lack of awareness of the South Burnett VIC network. 58% of the 47 LTO's surveyed were not aware that the South Burnett has five visitor information centres. (TOS18)
- Local tourist operators failure to communicate business activities – special events, change to business information etc. (FOV19)

#### Visitor Information Centres

- 19% decline in visitation to the South Burnett Visitor Information centres over the past 10 years.
- The Murgon and Blackbutt VICs stand alone and do not house an attraction, which can often be the drawcard for a visitor to walk through the door. (FOV19)
- Limited interactive displays. (APP1)
- Failure for visitor Information centres to attract younger visitors. (APP1)

#### Location

- Kingaroy VIC not located in prominent and accessible location visitors. (APP1)
- Lack of awareness of South Burnett as a destination and its location. (*Caravan and camping expo feedback*)
- Lack of support from local operators to join ATDW

### 5.3 Opportunity

#### Volunteers

- Review volunteer retention and training program to provide adequate support and direction to volunteers. (FOV19)

#### Local Tourism Operators

- Collaborate with local tourism operators in sharing visitor statistics and data. 76% of local Tourism operators surveyed are interested in sharing their visitor statistics. 87% of those local tourism operators are interested in receiving additional visitor information from the VIC network.
- To increase South Burnett visitor data collection – age, length of stay etc. 65% of Local tourism operators surveyed are interested in assisting the VIC network in conducting visitor surveys .(TOS18)

#### Visitor Information Centres

- Capitalize on existing walking and bus tours and explore the option of farm tours. (APP1)
- Create self-guided historical walking tours around all towns. (FOV19)
- Opportunity for Murgon VIC to incorporate fossil display in centre. (APP1)
- Opportunity for Murgon and Blackbutt VIC's to partner with other community groups that have an existing attraction which will enable the VIC to become a destination in its own right.

### 5.4 Threat

#### Volunteers

- Lack of staff to supervise volunteers negatively affects volunteer morale and retention. (FOV19)
- Lack of volunteers forcing Visitor Centre to close. Adversely affect the ability to maintain accreditation. (APP1)
- Lack of staff forcing centres to engage volunteers who are unmotivated and who lack enthusiasm to deliver exceptional customer service and deliver a high quality visitor experience.

#### Visitor Information Centres

- Internet and Mobile technology overriding the need for visitor information centres. (APP1)
- Prospect of visitor numbers to the VIC's decreasing further (APP1)

## 6.0 Goals

- To enhance the aesthetic appearance of the centre by updating current display material that will reflect local attractions and industries.
- To increase the level of visitation to the area and encourage extended length of stays and increased visitor spending
- To develop and maintain a well-trained and highly motivated staff / volunteer team

## 7.0 Industry Analysis

For too long we have been discussing how to make VICs more effective and continuously justify their value. It is time we address the issues and find solutions to ensure the VICs continue to play their part in inspiring visitors to stay longer, dispersing visitor expenditure across the region and increasing yield (TOU1).

Gone are the days when visitors sought out visitor information centres for brochures, maps and travel advice. This is evident in the statistical data that illustrates visitation to our visitor information centres has decreased by 19% over the last 10 years. This data is consistent with VIC's across the country with only 8.7% of domestic overnight intrastate visitors currently using a VIC (VIC18). Mobile internet has drastically changed the way visitors plan their trips, it is providing information more thoroughly and conveniently than information, centres can (DAV18). Recent studies from google suggest that 45% of smartphone users in Australia research plan and book their entire trip using only their mobile phone (HTT18).

### 7.1 Value

There is no doubt the VICs play an important role in the local economy and there are numerous studies and research articles to support a value of well-run Visitor Centres. Research from other states suggest that visitors will spend an additional \$59 to \$151 per adult because of visiting a visitor information centres. Statistics from Victoria VIC Network state that 24% of visitors surveyed stayed longer in the region after visiting a VIC and 84% would spend more money because of a VIC visit. (VIC18).

These are just a few statistics that formulate the extensive research completed to substantiate that VIC's are working and have an important role in the community in growing visitor economy.

Every destination requires visitors to have a positive experience and a well-run visitor information centre can provide that experience. However, customer needs are changing and our visitor information centres need to adapt to these changes. We can no longer continue to do things the same way when we know the market and consumer behaviour is changing (DAV18). Being friendly, providing information, giving out brochures is still important, however visitors want more they want a local experience. The future success of accredited VICs will depend on their ability to respond to visitor and industry expectations, whilst delivering value to visitors, the industry, local government and residents.(TOU1)

Visitor centres in the South Burnett are no exception.

### 7.2 Changing visitor markets and expectations

Currently domestic visitors to our VIC centres are typically Baby Boomers with over 70% of visitors aged over 65years , followed by 23% Generations X's, being visitors aged 41-65years. Baby boomers prefer face-to-face interaction to digital media (VIC18).

Millennials are the new generation of visitors set to replace the Baby Boomers, yet a recent survey conducted by the VIC network reports that only 5% of surveyed visitors were aged under 40years. Millennials have a direct approach to travel need information and they want it now. They plan their trip themselves online with preference for personal experiences and local connections. Millennials need a reason to stop and engage at our visitor information centres.

### 7.3 *Moving Forward*

The number of visitors using our VICs across the South Burnett has declined. Therefore it is time to re-visit the role of our VICs, re-think the way we provide visitor servicing, respond to the needs of the visitor, re-align our visitor servicing to the destination marketing strategy and reinvent the VIC's to ensure they remain a valued resource into the future.

The 'national perspective on visitor information centres' has defined six strategic directions for accredited VICs in order to remain competitive and relevant moving forward.

#### 7.3.1 Adopt a customer-focused approach

##### *Matching the VIC role to customer needs*

VICs play important role as information provider on and offline. However the current roles of the VIC network are outdated and do not address the changing expectations and needs of the customer at present or in the future.

The VIC network needs to adopt a visitor servicing strategy to guide visitor servicing for the region in the future. The strategy will provide direction for visitor information delivery; highlight the need to 'tailor' visitor information services, include ways in which visitors prefer to collect information, and providing a flexible approach to improve information available to visitors.

The visitor service strategy will provide staff and volunteers a clear direction for the future delivery of visitor servicing

##### RECOMMENDATION:

- Develop Visitor Service Strategy

##### *Meeting visitors information needs*

The VIC's role is to inspire and encourage visitors to explore the area. Identifying and understanding the VICs target market is crucial to ensure the information provided is relevant and valued (VIC18).

Visitor centres provide content in three ways: face-to-face interaction, printed material including brochures & maps and digital delivery through the website, social media and datatrax touchscreen platforms.

Developing a market plan will help identify the VIC's target market and provide a plan as to what information is needed on and offline to facilitate the overall visitor experience.

##### RECOMMENDATION:

- Develop market plan for the visitor information centres

### *Storytelling*

Staff and volunteers are the biggest asset in a visitor information centre and it is important they have the knowledge and ability to tell the story of the region and provide information in such a way that it drives visitors to experience our area.

Storytelling has been found to create memorable experiences through the activation of certain parts of our brain. Our goal is to create those memorable experiences that visitors want to share with their friends, family and online community, ultimately driving visitation.

Unfortunately, a storytelling workshop conducted at Kingaroy VIC received little interest from volunteers with only six attending. The initiative was developed around the belief that each accredited VIC has a unique story to tell, and in learning how to do so they can encourage visitors to stay longer.

#### RECOMMENDATION:

- Identify each towns story
- Incorporate story telling in volunteer training plan

### *Adapting business model to increase performance*

A thriving VIC network needs to be capable of successfully meeting visitors' information needs. They need to have the skills and resources to use digital technology, engage with visitors across different digital mediums and provide high-quality visitor information services (TOU15)

Whilst the VIC network has volunteers that have extensive local knowledge and are able to share their story that resonates with visitors, they are very hard to come by. Changes over the last eight years has seen paid staff reduced by 70% relying on volunteers to fill the gap. Volunteer hours spent in the VIC has tripled during this time. Long serving volunteer numbers are decreasing and the opportunity to hire volunteers who possess the skills necessary of a Visitor Information Centre officer are becoming harder. This has presented major challenges for staff and volunteers to adequately service the needs of the VIC and customer. Closing a VIC and introducing a mobile one may be a cost effective option if circumstances do not change.

It is time to optimize the VIC network by creating a new visitor service model that will be relevant to today's visitors, and look to the future providing the best opportunity to meet consumer needs and demands, whilst increasing performance. A new visitor service model will help identify the current gaps in visitor servicing.

#### RECOMMENDATION:

- Review visitor service model

*Impacts on VIC service and performance*

VICs need to become viable into the future to ensure they maximise the economic and social benefits of their visitor Information services (TOU15). Standard benchmarks are required to measure performance consistently across the network.

Tangible evidence of the contribution of a VIC will help make informed decisions on the most appropriate action for the future of the VICs. South Burnett is unrivalled and unprecedented in its operation five VICs in the region. Measuring the VICs performance and rationalizing whether the cost of operation outweighs the benefit to visitors is necessary to ensure the VIC Network positively contributes to tourism.

**RECOMMENDATION:**

- Identify standard benchmarks to measure performance of the VIC network

*Combining Resources*

Studies have been undertaken to assess the value of combining resources to deliver visitor information services. Outsourcing the responsibility of VICs to community groups is one option to consider. The South Burnett VIC network could also explore this model with a number of community groups.

- Qld Dairy & Heritage Museum (Murgon)
- Natda/Ringsfield House (Nanango)
- Roy Emmerson Museum (Blackbutt)

Investing in self-service kiosks is another avenue to extend visitor services around the region. Providing information kiosks in high traffic areas (service stations, dams and shopping centres) could reduce the needs for physical Visitor Information Centres.

**RECOMMENDATION:**

- Explore opportunities to combine resources with local community groups

*Industry collaboration to deliver value*

A Vic’s ability to maximise economic and social benefits is reliant on an attractive tourism product. Limited product translates into less reasons to visit a destination. The VIC network plays an active role in ensuring there is sufficient and relevant product to drive visitation. Whether it is creating a tourism hub, supporting events, hosting interpretive displays or supporting the latest in digital technologies, VICs are a core component of regional tourism and community activities.

The VIC network collaborates with industry in numerous ways including: hosting South Burnett Unpacked networking events each, collating monthly newsletter, hosting pop-up information booths, providing information bags at events, hosting tourism operator displays (Kingaroy VIC), and assisting business with listings on ATDW.

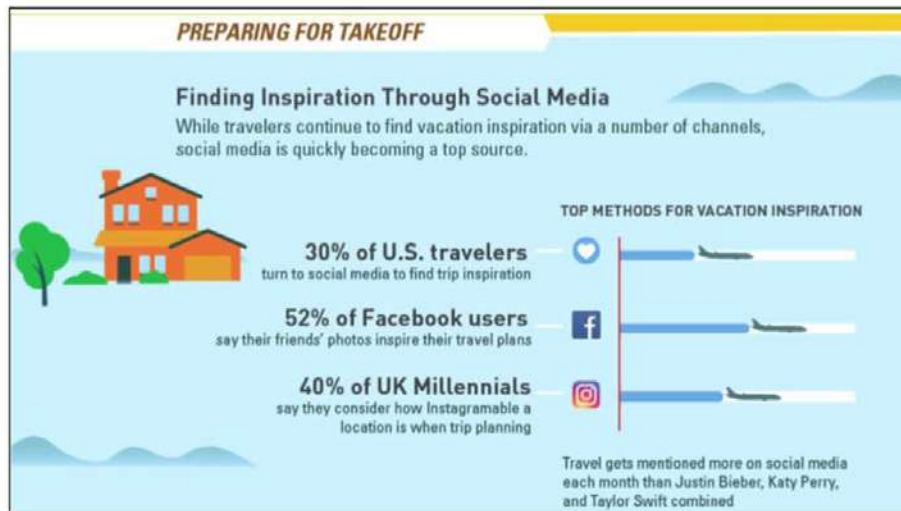
However, the VIC network cannot provide accurate information and messages to visitors if they are not actively engaging with local tourism operators. A strong collaboration between the VIC network and LTOs is required to ensure visitors have a positive “VIC experience”. At present, a strong relationship does not exist and communication between the two parties is minimal. (FOC18)

**RECOMMENDATION:**

- Identify ways to improve communication between VIC Network and Tourism Operators.
- Conduct meaningful surveys, which provide useful information.

*Information hub roles*

Visitor information centres are well placed to become the primary source of information for the region. The VICs play an important role in supporting local tourism operators and local council by taking the lead in the maintenance and dissemination of information. A successful information hub requires a strong online and offline presence, volunteers and staff who have extensive knowledge of the region and skills necessary to access information online.





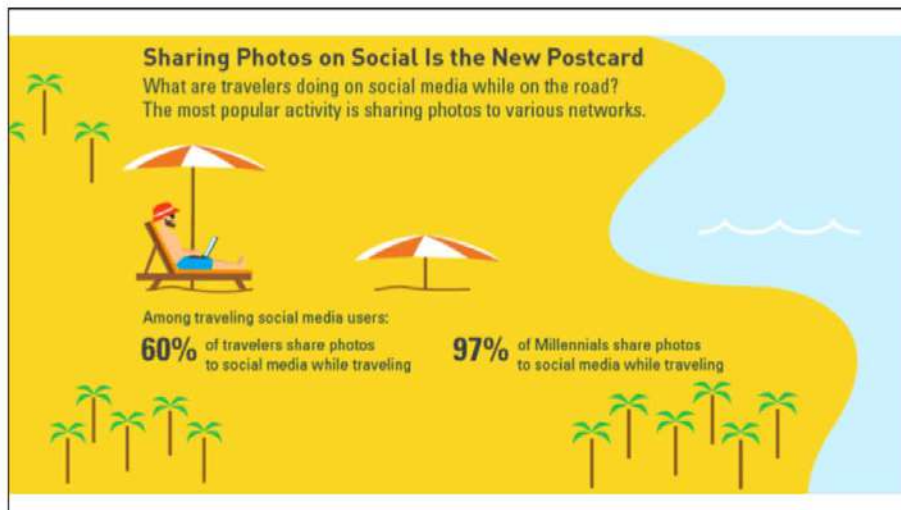
Information is increasingly being distributed online. Establishing a strong online presence is an essential role of any information hub, with travelers looking to social media as a top source of inspiration. VIC's are not only a place where visitors can talk to locals but confirm information they may have obtained via the internet, through social media or Discover South Burnett website.

Managing online resources to engage and persuade visitors to our region should be top priority. At present staff and volunteers, spend less than 5% of their time managing online content. As visitors increasing look for information online, we need to improve our online presence in order to meet their needs. Currently we lack the staff and volunteers necessary to support the VIC network as a primary source of information for the region

**RECOMMENDATION:**

- Increase online presence by develop social media strategy
- Investigate the opportunity to create a social media and content officer

*Co-created content*



Businesses and organizations have recognized the shift towards online information and the significance of social media in inspiring travel to a destination. Research shows that 64% of consumers are more likely to trust a brand if it interacts positively on social media. (Yellow social media report 2018)

Discover South Burnett encourages customers to become co-creators of content by sharing their experiences online. By including the customer in the production they not only create unforgettable experiences but turn the customer into a fan.(VIC18)

**RECOMMENDATION:**

- Identify opportunities to increase the exposure of the Discover South Burnett brand
- Develop activities within the VIC's to encourage visitors to share their experiences

*Supporting local employment*

With a 70% decrease in paid staff over the last eight years, the volunteers have become the backbone of the VIC network. As a result, the role of the volunteers has changed increasing the need for responsibility and skill level.

Putting quality volunteers in a volunteer supervisor position as a form of reward and recognition is an initiative that the South Burnett Network has explored and implemented in the Kingaroy VIC. This has caused some disconnection between volunteers. This enables staff members to focus on other projects other than the day-to-day operations of VICs. However, finding volunteers who are willing to take on the supervisory role is difficult as most volunteers do not possess the skills, want the added responsibility or have the extra time.

The need to maintain a consistent level and quality of service across the network will not change the need for more staff and volunteers to deliver the services required will.

Volunteer turnover is high and finding quality support is a challenge. Therefore, as volunteer numbers continue to decrease the need for staff to cover the roles does not.

**RECOMMENDATION:**

- Review staff and volunteer roles in visitor servicing
- Review the need for a paid staff member in each centre.

**7.3.2 Position yourself to fish where the fish are**

*Location*

The location of a VIC is extremely important to attract a steady flow of visitors. If not well located and easily found, people are less likely to visit. Location needs change over time, and it is therefore important to assess whether a VIC is in the best location possible to attract most fish in the sea.

Kingaroy VIC is the only VIC not located on the main road and has more complaints from visitors about inadequate parking and accessibility than any other VICs in the region. The location of a VIC is fundamental to its success and although the Kingaroy VIC is not in a prime location, additional measures to ensure it is highly visible and accessible to target visitors is essential.

Highly visible directional VIC signage and adequate parking for RVs and caravans is necessary.

**RECOMMENDATION:**

- Review all South Burnett VIC signage

*Mobile Services*

As visitors are turning to smartphones and other mobile devices to search and tailor information online before they get to their destination, the VIC network needs to shift towards a more proactive approach of taking information to the visitor. The national accreditation visitor information servicing guidelines advise, going to where the customers are increases the reach and awareness of a destination (VIC18).

Over the past two years, the South Burnett VIC Network has provided a mobile VIC service to numerous events in and out of the South Burnett. The move has proven to be very successful with over 7500 visitors serviced over the last twelve months at various caravan and camping shows across South East QLD. The service offers another means of distributing information outside of the VICs. This also offers an opportunity to engage with millennials who value roaming visitor services and will often pick up print material, particularly maps (VIC18). Recent data from the Cleveland caravan and camping expo supports this theory with approximately 13% of visitors engaging with the mobile VIC.

**Cleveland Caravan Camping Expo 2019**

<b>18-29</b>	169	8%
<b>30-39</b>	273	13%
<b>40-49</b>	375	18%
<b>50-59</b>	581	28%
<b>60-69</b>	500	24%
<b>70 or over</b>	144	7%
	2042	1

**RECOMMENDATION:**

- Review and explore the demand for mobile VIC services

*Partnering up*

Attaching VICs to a complementary attraction not only boosts visitation but also enables VICs to be a destination in their own right (VIC18). Research conducted on the South Burnett VIC network supports this theory with VIC’s in Kingaroy, Wondai and Nanango receiving the highest number of visitors and revenue over the past ten years.

Opportunities may exist for the Murgon VIC to partner with the QLD Dairy and Heritage Museum and Blackbutt VIC partner with Roy Emmerson Museum in order to increase patronage and provide a better experience for visitors.



Research conducted between July 2017 to March 2018 states that 41% of visitors to the Murgon VIC visited to pick up or drop off the key to free camp.

**RECOMMENDATION:**

- Review opportunities for VIC’s to partner with local groups.

**7.3.3 Integrate technology with face to face service**

*New ways of interacting with visitor markets*

The digital age has well and truly arrived and the future is now! Embracing new technologies is an integral factor in optimizing our VICs. A common opinion among volunteers and industry is that Technology is reducing the need for volunteers. Technology is not making the VICs redundant it is providing them with an opportunity to re-invent themselves. By integrating new and innovative solutions, visitor information centres have the potential to attract more visitors.

VISIT Queensland has recently sort expressions of interests for accredited VICs to offer “Virtual Reality” experiences to visitors. This is a great opportunity to bring the VICs into the future. We have nominated Kingaroy Visitor Information Centre to be a part of the program.

**RECOMMENDATION:**

- Investigate solutions to integrate digital technology and online platforms into the VICs.

*Effective technology and avoiding the shiny new objects*

Striking the right balance between online engagement and offline visitors is vital. South Burnett VICs need to be equipped financially and with digital expertise to meet the needs of the changing market. Emphasis on updating knowledge and skills in online information delivery is key to ensuring the centres have the ability to keep content knowledge high and consistent.

Handling online enquiries and social media engagement requires a dedicated staff member or team of skilled volunteers. At this point of time due to staffing numbers and volunteers, we have neither.

Digital resources should enable destinations to increase their services to visitors, this is particularly important when volunteers and visitor numbers to the VICs have declined.

**RECOMMENDATION:**

- Maintain staff and volunteer knowledge and expertise in use of digital technology.
- Review the online services to ensure they match visitor needs while appropriate to the VIC Content

**7.3.4 Embrace visitor servicing**

*Broadening the service experience*

The Vic's role is to inspire visitors to discover and explore the region. The challenge is to provide a reason for people to visit the centres, where volunteers and staff can encourage them to linger longer and ultimately boost the local economy.

Broadening the service experience offered in the VIC is one option. Visitors are seeking good food, quality experiences and mementos to buy. The VIC network currently stocks local products and merchandise that are unique to our areas. Three out of the five-visitor information centres currently offer quality experiences with their added attractions.

The VICs could take this to the next level by offering interactive displays, which can be an effective drawcard for visitors. Are there opportunities for a local business to operate its business from the VIC. Is there an opportunity to provide a service in the community that currently does not exist eg. Juice bar at Murgon VIC.

Being able to meet all those, expectation in one location is optimal for any VIC.

**RECOMMENDATION:**

- Review the serviceability of the VIC Network and explore opportunities to broaden current services.

## Appendix 1

### *MURGON VIC VOLUNTEERS– SWOT Analysis*

#### STRENGTHS

- Support to Grey nomads
- Face to Face contact with visitors offering polite and friendly customer service
- First hand local information and local knowledge
- Five diversified centre which focus on benefiting the different areas
- Family history research

#### WEAKNESSES

- Not conducive to younger generations. Vic's are not meeting their needs
- Limited interactive displays
- Not enough volunteers

#### OPPORTUNITIES

- Tours or self-tours
- Exposure to fossils
- Sporting hall of fame

#### THREATS

- Not enough volunteers
- Technology will decrease the need for VIC's
- Keeping up with the times.

### WONDAI VIC VOLUNTEERS– SWOT Analysis

#### STRENGTHS

- Face to Face Information
- Open 7 days a week
- Promoting the South Burnett and local events
- Having volunteers with good working knowledge of the whole areas
- Getting personal attention and information face to face
- Promoting the attractions in the area/ festival, garden expo etc
- Access to ATM and internet connection very handy
- Video about timber very informative
- Caravan two day free stay with toilet and shower
- Diorama - excellent display
- Woodwork - local products
- We are central to the rail trail, which benefits local businesses and B & B's
- Volunteers services recognised
- We have a unique visual timber display. Locals bring their friends and relatives to visit.

#### WEAKNESSES

- Not having so many volunteers to man the Vics
- Would be better to have more space
- Need more signage for the visitors to see
- More videos including local sawmill
- More signage needed outside the building for caravanners
- Woodworks shop maybe can be open more on weekends
- More information flyers for advertising the B&B's
- Volunteers can help recruit friends and relatives to do their time volunteering
- Maybe we can change direction of the ender sign into brochures & sales area

#### OPPORTUNITIES

- Encourage visitors to stay longer and visit all the South Burnett
- If you have Facebook - sharing discover South Burnett articles and events
- To attract people to stay a bit longer in the district if you give them information which they will incorporate in their holiday or trip
- Can utilize outside install a class bulleting with information on Wondai and surrounding areas. Things to do and upcoming events
- Beautiful garden with flowers in season
- Can transfer the door entrance to the kitchen & toilet outside.

#### THREATS

- iPad and google - people will use these to book accommodation and directions to get from A to B
- Privacy - when visitors are viewing video

### *KINGAROY VIC VOLUNTEERS– SWOT Analysis*

#### **STRENGTHS**

- Size and precinct connection with Art Gallery and Museum
- Platform for Local Produce
- Located opposite the Peanut Silos
- Local knowledge - and willingness to share it
- Hub of the South Burnett
- Face to face interaction with visitors
- Guided Town Tours - Busses
- Large supply of brochures and information
- Interpretive Area around the back
- Modern Facilities
- 1913 Chambers - available for NFP groups at no charge
- Quality information passed onto visitors in a friendly and helpful manner
- Accommodation Board

#### **WEAKNESSES**

- Location - not on a main road
- Signage - Limited not enough
- Parking for Visitors with Cars, Caravans, Trailers etc
- Limited Trained Volunteers - Open / Close etc - inconsistent
- Lack of Paid Staff - Split between 3 Centres
- Centre System - Till, Stocktake etc
- Lack of communication between volunteers / staff etc
- Lack of sufficient storage for stock and brochures

#### **OPPORTUNITIES**

- Walking Tour / More Self Drive Tours
- Better Brochure Displays
- Market to Bus Groups to gain more tours
- Pitch to Accommodation providers to have a broader list
- Streamlined social media posts to capture a wider audience

#### **THREATS**

- Internet and Technology overriding the need for VIC's
- Lack of fully trained volunteers / aging volunteers
- Decreasing Visitor Numbers
- No real defining attractions



### *NANANGO VIC VOLUNTEERS– SWOT Analysis*

#### **STRENGTHS**

- Interactive Displays - Bike
- Local Knowledge - and willingness to share it
- Face to face interaction with Visitors
- Mural Walks
- Large supply of brochures and information
- Butter Factory Engines
- Quality information passed onto visitors in a friendly and helpful manner
- Free Showers

#### **WEAKNESSES**

- Location - not on a main road
- Signage - Limited not enough
- Limited Trained Volunteers - Open / Close etc - inconsistent
- Solo Working
- Lack of Paid Staff - Split between 3 Centres
- Centre System - Till,

#### **OPPORTUNITIES**

- Walking Tour / More Self Drive Tours
- Better Brochure Displays
- Market to Bus Groups to gain more tours
- More Volunteers

#### **THREATS**

- Internet and Technology overriding the need for VIC's
- Lack of fully trained volunteers / aging volunteers
- Decreasing Visitor Numbers
- No real defining attractions
- Solo Working

*BLACKBUTT VIC VOLUNTEERS– SWOT Analysis*

**STRENGTHS**

- Location - Close to park and toilets
- Local Knowledge - and willingness to share it
- Face to face interaction with Visitors
- Caravan parking and space
- Large supply of brochures and information
- Quality information passed onto visitors in a friendly and helpful manner
- Heritage of the Hut
- Information Board attached
- Rail Strength
- Showground Caravan Park
- TV Show Representation

**WEAKNESSES**

- Lack of community engagement and support
- Signage - Limited not enough
- Limited Trained Volunteers - Open / Close etc - inconsistent
- Not enough promotion of local events
- Lack of Paid Staff - Split between 3 Centres

**OPPORTUNITIES**

- Walking Tour / More Self Drive Tours
- Better Brochure Displays
- Market to Bus Groups to gain more tours
- More Volunteers
- More Local Stock
- Increased Advertising

**THREATS**

- Lack of fully trained volunteers / aging volunteers
- Free Camping Changes

## References

Archer, D. (2018). *Do your visitors still need a visitor centre?* [www.destinationthink.com](http://www.destinationthink.com).

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QLD, T. a. (n.d.). *Australia's Accredited Vics: A Strategic Directions Paper*. State Tourism Organisation.

SB VIC Network. (2018). *Tourism Operators Survey*. South Burnett Regional Council.

SB VIC Network. (2018). *VIC Volunteer Survey Report*. South Burnett Regional Council.

SB VIC Network. (2019). *Future of the VIC's Survey Report*. South Burnett Regional Council.

VIC State Government. (2018). *A National perspective on Visitor Information centres*.

- Defined destination and marketing plan for the South Burnett addressing VIC's
- Visitor Service Strategy – Review roles and functions of the VICs
- Social Media Strategy

## 5.3 Corporate Performance (CP)

### *Officer's Report*

#### 5.3.1 CP - 2641626 - Meeting Dates for the Ordinary Meetings of Council

#### Document Information

IR No 2641626

Author Executive Assistant

Endorsed  
By Chief Executive Officer

Date 12 November 2019

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#### Précis

This report is to recommend dates, times and locations for ordinary meetings of Council for the period January to March 2020.

#### Summary

In accordance with Section 277(1) of the *Local Government Regulation 2012* it is necessary to confirm the dates, times and locations of the ordinary meetings of Council for the period January to March 2020.

#### Officer's Recommendation

That Council:

1. Fix the day and time for the ordinary meetings of South Burnett Regional Council as the third Wednesday of the month commencing at 9.00am.
2. Adopt the dates, times and locations for Council meetings January to March 2020 as follows:

<b>Date</b>	<b>Time</b>	<b>Location</b>
Wednesday 15 January 2020	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 19 February 2020	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 18 March 2020	9.00am	Warren Truss Chamber Glendon Street Kingaroy

## **Financial and Resource Implications**

Budget funds are provided for the costs associated with Council Meetings.

## **Link to Corporate/Operational Plan**

EC1      An informed and engaged community

## **Communication/Consultation (Internal/External)**

Council advertises the dates, times and location of Council Meetings to enable the community to attend.

## **Legal Implications (Statutory Basis, Legal Risks)**

Public notice of the meetings is required pursuant to Section 277(1) of the *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

No direct policy/local law/delegation implications arise from this report.

## **Asset Management Implications**

No direct asset management implications arise from this report.

**5.3.2 CP - 2637769 - Delegations to the Chief Executive Officer under the Heavy Vehicle National Law & Land Act 1994**

**Document Information**

**ECM ID 2637769**

**Author Senior Governance Officer**

**Endorsed  
By Manager Social & Corporate Performance  
General Manager Finance & Corporate**

**Date 29 October 2019**

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**Précis**

Review and update Council’s delegation of powers to the Chief Executive Officer (CEO) under the *Heavy Vehicle National Law, Land Act 1994* & the *Planning Regulation 2017*.

**Summary**

Council subscribes to a delegation update service provided by MacDonnells Law. Council has been advised that the following legislation has been revised and delegations to be updated accordingly.

1. *Heavy Vehicle National Law Act 2012* (“HVNL”)
2. *Land Act 1994* (“LANA”)
3. *Planning Regulation 2017* (“PLAR”)

**Officer's Recommendation**

That pursuant to section 257 of the *Local Government Act 2009* Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instruments of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation.
2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.

**Financial and Resource Implications**

The delegation update service is funded in the current budget; however, delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred by staff acting on Council’s behalf is legislatively compliant.

**Link to Corporate/Operational Plan**

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

## **Communication/Consultation (Internal/External)**

The CEO, Senior Executive Team (SET), Manager Social & Corporate Performance, Senior Governance Officer and MacDonnells Law have been consulted in regards to the delegation of powers under these Regulations.

## **Legal Implications (Statutory Basis, Legal Risks)**

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the CEO does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the CEO can further be amended or revoked via Council resolution at any time.

## **Policy/Local Law/Delegation Implications**

This report has been provided in compliance with section 257(1) of the *Local Government Act 2009* (LOGA), which allows Council by resolution, to delegate a power under the LOGA or another Act to the CEO.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

Section 257 of the LOGA allows Council to delegate its powers under State and other laws to the CEO.

While delegations are currently in place for existing pieces of legislation, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service.

The instruments attached as appendixes to this report reflect the delegations that required delegation from Council to the CEO. All other legislation that has been reviewed does not require action from the Council at this stage.

## **Heavy Vehicle National Law Act 2012 (Qld) ("HVNL")**

The *Heavy Vehicle National Law and Other Legislation Amendment Act 2019* amended the HVNL on 12 September 2019.

The amendment to the HVNL came as a result of change in the Heavy Vehicle National Law which subsequently changed the number of the provisions. This amendment updates reinserts section 42E to reflect the renumbering.

Powers in section 160 have also been included, which on review of the HVNL, are considered to be delegable powers. These powers allow Council to apply conditions to grants of authority which are proposed to by the Regulator.

### **Land Act 1994 (Qld) ("LANA")**

The LANA was amended by the *Natural Resources and Other Legislation Amendment Act 2019* which provisions commenced by proclamation on 11 October 2019.

The amendments reflect a change in policy where the Chief Executive, and not the Minister, has been tasked with a number of responsibilities previously held by the Minister.

Accordingly a number of applications under the LANA which were previously made to the Minister, are now required to be made to the Chief Executive instead.

Of interest, a number of other changes were made as a result of the amending act which do not affect delegable powers, but which may be of general interest to Council. These include changes to the *Mineral Resources Act 1989*, *Mineral and Energy Resources (Common Provisions) Act*, and *Petroleum and Gas (Production and Safety) Act*.

In some cases, these changes are significant, such as an introduction of a 15 year cap on the overall life of mineral or coal exploration permits, and the introduction of a new power to allow the Minister to amend the conditions of exploration permits or authorities to prospect without an application being made by the holder.

### **Planning Regulation 2017 (Qld) ("PLAR")**

The *Planning (Infrastructure Charges Register and Other Matters) Amendment Regulation 2019* with the provision to commence on 1 January 2020 amended the PLAR.

Please note that these changes do not commence until 1 January 2020. Accordingly, Council should not take any steps to delegate these powers at this time and should only delegate these powers after or on 1 January 2020.

The amendment to the PLAR reflects a requirement that Local Governments keep and publish a register in relation to infrastructure charges and other information (which for example, includes the way in which local governments spend infrastructure charges collected from property developers). This register is required to be published online, and in certain circumstances, documents which contain information in the Register must be made available for purchase.

### **Attachments**

1. Instrument of Delegation - *Heavy Vehicle National Law Act 2012* (Qld) ("HVNL")
2. Instrument of Delegation - *Land Act 1994* (Qld) ("LANA")



## **INSTRUMENT OF DELEGATION**

### **South Burnett Regional Council *Heavy Vehicle National Law (Queensland) ("HVNL")***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Heavy Vehicle National Law (Queensland) ("HVNL")****CHAPTER 4 – VEHICLE OPERATIONS – MASS, DIMENSION AND LOADING****Part 4.5 – Exemptions for particular overmass or oversize vehicles****Division 3 – Exemptions by permit**

Entity power given to	Section of HVNL	Description
Relevant Road Manager	124(1)(b)	Power to consent to the grant of an exemption.

**Part 4.6 – Restricting access to roads by large vehicles that are not overmass or oversize vehicles****Division 3 – Authorisation by Commonwealth Gazette notice**

Entity power given to	Section of HVNL	Description
Relevant Road Manager	139(1)(b)	Power to consent to a grant for an authorisation.

**Division 4 – Authorisation by permit**

Entity power given to	Section of HVNL	Description
Relevant Road Manager	145(1)(b)	Power to consent to a grant under this section.

**Part 4.7 – Particular provision about mass or dimensions authority****Division 2 – Obtaining consent of a relevant road manager**

Entity power given to	Section of HVNL	Description
Road Manager	156(1)	Power to decide to give consent within the time specified and agree to a longer period for providing consent.
Road Manager	156(2)(b)	Power to ask the Regulator for a longer period under subsection 156(1)(b) and power to consider a route assessment is necessary for deciding whether or not to give the consent under section 156(1).
Local Government Authority	156(2)(c)	Power to be consulted about a Road Manager's decision to grant consent to the grant of a mass or dimension authority.
Road Manager	156(3)	Power to decide not to give consent to the grant of a mass or dimension authority and power to be satisfied of the things stated in section 156(3)(a) and (b).
Relevant Road Manager	156(6)	Power to give the Regulator a written statement that explains the Road Manager's decision and complies with section 172.
Road Manager	158(4)(c)	Power to decide not to give the consent on the ground that the consent would be inoperative.

Road Manager	158(4)(d)	Power to decide to give the consent but the consent is inoperative without the other entity's approval.
Road Manager	159(2)	Power to notify the Regulator of the things stated in section 159(2)(a) and (b).
Relevant Road Manager	161(1)	Power to consent to the grant of an authority subject to conditions.
Relevant Road Manager	161(2)	Power to give a Regulator a written statement that explains the Road Manager's decision to consent to the grant of an authority subject to conditions which complies with section 172.
Relevant Road Manager	162(1)	Power to ask the Regulator to impose stated vehicle conditions on an authority.
Relevant Road Manager	167(2)(b)	Power to give the Regulator a Notice of Objection to the application under section 167 to a proposed replacement authority within the time specified.
Relevant Road Manager	167(3)	Power to give written notice to the Regulator that the Road Manager gives or refuses consent.
Relevant Road Manager	169(1)	Power to give consent to the grant of a mass or dimension authority for a trial period as set in that section.

**Division 3 – Amendment, cancellation or suspension of mass or dimension authority granting by Commonwealth Gazette Notice**

Entity power given to	Section of HVNL	Description
Relevant Road Manager	174(1)	Power to be satisfied the use of heavy vehicles on a road under the Authority in the circumstances set out in section 174(1)(a) – (c).
Relevant Road Manager	174(2)	Power to ask the Regulator about the matters stated in section 174(2)(a)(ia) – (iii) and (2)(b).

**Division 4 – Amendment, cancellation or suspension of mass or dimension authority granted by permit**

Entity power given to	Section of HVNL	Description
Relevant Road Manager	178(1)	Power to be satisfied the use of heavy vehicles on a road under the Authority will do the things stated in section 178(1)(a) – (c).
Relevant Road Manager	178(2)	Power to ask the Regulator about the things stated in section 178(2)(a) and (b).

**CHAPTER 10 – SANCTIONS AND PROVISIONS ABOUT LIABILITY FOR OFFENCES**

**Part 10.1 – Formal Warnings**

Entity power given to	Section of HVNL	Description
Person	590A(2)	Power to provide undertaking to the Regulator or an authorised officer (the promisee) in relation to a contravention or alleged contravention of the Law.

Person	590C(1)	Power to at any time, with the written agreement of the promisee to withdraw the undertaking or change the undertaking.
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**Part 10.4 – Provisions about liability**

Entity power given to	Section of HVNL	Description
Person	632(A)(4)	Power to introduce evidence of complying with this Law in a way that differs from the code but that provides a standard of safety or protection equivalent to or higher than the standard required in the code.

**CHAPTER 11 – REVIEWS AND APPEALS**

**Part 11.2 – Internal review**

Entity power given to	Section of HVNL	Description
Reviewer	664(2)	Power to conduct the review as set out in section 664(2).
Reviewer	664(3)	Power to give an applicant a reasonable opportunity to make written or oral representations to the Reviewer.
Reviewer	645(1)	Power to make a review decision.
Reviewer	645(5)	Power to give the Regulator notice of a review decision stating the decision and the reasons for the decision.
Road Manager	645(6)(ii)	Power to agree with the Regulator to a longer period for a review of a reviewable decision.

Schedule 2

**Limitations to the Exercise of Power**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2018 07 01 - HVNL - Delegation Instrument]

## **INSTRUMENT OF DELEGATION**

### **South Burnett Regional Council *Land Act 1994 ("LANA")***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Land Act 1994 ("LANA")****CHAPTER 1 – PRELIMINARY****Part 4 – Tidal and non-tidal boundaries and associated matters**

Entity power given to	Section of LANA	Description
Registered Owner	12(3)	Power to suitably indicate where the boundaries of land are across a surface of water.
Registered Owner	12(4)	Power to regulate or prohibit the use or movement of ships in or over water above inundated land.
Owner who may take water under the <i>Water Act 2000</i> , section 96	13A(4)	Power to, in certain circumstances: <ul style="list-style-type: none"> <li>(a) exercise a right of access for the owner, the owner's family, executive officers, employees, agents and stock over the adjacent area of the watercourse or lake that is the property of the State that adjoins the owner's land; and</li> <li>(b) exercise a right of grazing for the person's stock over the adjacent area; and</li> <li>(c) bring an action against a person who trespasses on the adjacent area.</li> </ul>
Adjacent Owner	13AC(1)(a)	In certain circumstances, power to consent to the dedication of a reserve.
Applicant	13B(1)	In certain circumstances, power to apply to the Chief Executive to have watercourse land adjoining the relevant land's non-tidal boundary declared to be former watercourse land.
Applicant	13B(2)	Power to give notice of a person's intention to make the application.
Applicant	13B(6)	Power to appeal against the refusal of the application.

**CHAPTER 2 – LAND ALLOCATION****Part 1 – Allocation powers**

Entity power given to	Section of LANA	Description
Registered Owner	18(1)	Power to reach agreement with the Governor in Council to grant unallocated State land in exchange for all or part of freehold land.
Lessee of a freeholding lease	18(2)	Power to reach agreement with the Governor in Council to grant a freeholding lease in exchange for all or part of a freeholding lease.
Lessee of a term lease	18(3)	Power to enter into agreement with the Minister to lease unallocated State land.

**Part 2 – Reservations**

Entity power given to	Section of LANA	Description
Person	23A(1)	Power to apply to Chief Executive for the allocation of a floating reservation.
Person	23A(6)	Power to appeal against a Chief Executive's decision.
Registered owner or lessee	24(3)	Power to apply to the Minister to buy the land.
Registered owner or lessee	25(2)	Power to appeal against the unimproved value of land.
Registered owner or Trustee	26(2)	In certain circumstances, power to agree with the Minister in respect to the specified matters when the Minister is deciding the boundaries of land being resumed.
Lessee, registered owner or trustee	26(4)	Power to appeal against the Minister's decision on the boundaries.

**CHAPTER 3 – RESERVES, DEEDS OF GRANT IN TRUST AND ROADS****Part 1 – Reserves and deeds of grant in trust****Division 2 – Reserves**

Entity power given to	Section of LANA	Description
Any Person	31C(1)	Power to apply to the Minister for the dedication of a reserve.
Any Person	31C(2)	Power to give notice of the person's intention to make the application to: (a) if the person is not the proposed trustee of the reserve - the proposed trustee; and (b) each person with a registered interest in the unallocated State land over which a reserve is proposed to be dedicated.
Any Person	31C(3)	Power to give notice to any other person that the person considers has an interest in the unallocated State land over which the reserve is proposed to be dedicated.
Trustee of a reserve	31D(1)	Power to apply to the Minister: (a) to change the boundaries of the reserve; or (b) to change the purpose for which the reserve is dedicated.
Trustee of a reserve	31D(2)	Power to give notice of the trustee's intention to make the application to each person with a registered interest in the reserve.
Trustee of a reserve	31D(3)	Power to give notice to any other person the trustee considers: (a) has an interest in the reserve; or (b) would have an interest in the reserve if the boundaries of the reserve or the purpose for which the reserve is dedicated were changed.
Any Person	34(1)	Power to apply for the revocation of the dedication of all or part of a reserve.
Any Person	34(2)	Power to give notice of the person's intention to make the application to:



		(a) if the person is not the trustee of the reserve - the trustee of the reserve; and (b) each person with a registered interest in the reserve.
Any Person	34(3)	Power to give notice to any other person that the person considers has an interest in the reserve.
Local Government	34H(1)	Power to apply to the Chief Executive to remove improvements from a revoked reserve.
Trustee of an operational reserve	34I(1)	In certain circumstances, power to apply for the issue of a deed of grant over a reserve.
Trustee of an operational reserve	34I(3)	Power to give notice of the trustee's intention to make the application to each person with a registered interest in the reserve.
Trustee of an operational reserve	34I(4)	Power to give notice to any other person the trustee considers has an interest in the reserve.

### Division 3 – Deeds of grant in trust

Entity power given to	Section of LANA	Description
Trustee of deed of grant in trust	38A(1)	Power to apply: (a) for an additional community purpose to be notified; or (b) to amalgamate land with common purposes.
Any Person	38A(2)	Power to apply for the cancellation of a deed of grant in trust.
Applicant	38A(3)	Power to give notice of the applicant's intention to apply to each of the following: (a) the trustee of the deed of grant in trust, other than the applicant (b) each person with a registered interest in the trust land.
Applicant	38A(4)	Power to give notice to any other person the applicant considers has an interest in the trust land.
Owner of improvements on a deed of grant in trust that has been cancelled	38G(1)	Power to apply to the Chief Executive to remove the owner's improvements on a deed of grant in trust.

### Division 5 – Appointments, functions and removal of trustees

Entity power given to	Section of LANA	Description
Proposed trustee	44(4)	Power to provide written acceptance of appointment as trustee.
Trustee	48(1)(a)	Power to apply for the approval of a management plan for the trust land.
Trustee	49	In certain circumstances, power to: (a) allow the auditor general, a person mentioned in section 47(1)(a) to (d), or a person authorised by the Chief Executive of a Department, to audit the trust's financial accounts; and (b) help the conduct of the audit, including a disclosure of the financial institution accounts necessary for the audit.

**Division 6 – Powers of trustee**

Entity power given to	Section of LANA	Description
Trustee	52(1)	Power to take all action necessary for the maintenance and management of the trust land.
Trustee of trust land	52(5)	Power to apply for the approval of an action that is inconsistent with the purpose for which the reserve was dedicated or the land was granted in trust ( <i>inconsistent action</i> ).
Trustee	55(1)	Power to surrender all or part of a deed of grant in trust: (a) on terms agreed to between the Minister and the trustee; and (b) with the Minister's written approval.
Trustee of a deed of grant in trust	55A(1)	Power to apply to surrender all or part of a deed of grant in trust.
Trustee of a deed of grant in trust	55A(2)	Power to give notice of the trustee's intention to apply to each person with a registered interest in the deed of grant in trust.
Trustee of a deed of grant in trust	55A(3)	Power to give notice to any other person the trustee considers has an interest in the deed of grant in trust.
Owner of improvements on a deed of grant in trust that has been surrendered	55H(1)	Power to apply to remove the owner's improvements on a surrendered deed of grant in trust.
Trustee Lessee	58(7)	Power to appeal against a decision by the Minister or Chief Executive under section 58(6)

**Division 7 – Trustee leases and trustee permits**

Entity power given to	Section of LANA	Description
Trustee	66(1)	In certain circumstances, power to allow a trustee lessee or trustee permittee to remove the trustee lessee's or trustee permittee's improvements on the land within a reasonable time stated by the trustee.

**Division 10 – Cemeteries**

Entity power given to	Section of LANA	Description
Local Government	82	Power to: (a) agree to have the trusteeship of a cemetery transferred; and (b) agree to conditions of the transfer of trusteeship.

**Division 11 – Other grants for public purposes**

Entity power given to	Section of LANA	Description
Trustee of land granted for an estate in fee simple for some community,	84(1)	In certain circumstances, power to apply to the Minister to surrender land to the State and for the issue of a deed in grant in trust under the <i>Land Act 1994</i> for a community or public purpose.

public or similar purpose		
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**Part 2 – Roads****Division 1 – Dedicating and opening roads**

Entity power given to	Section of LANA	Description
Person	94(2)	Power to apply for the dedication of a road for public use.

**Division 2 – Closing roads**

Entity power given to	Section of LANA	Description
Public Utility Provider or Adjoining Owner for the road	99(1)	Power to apply for the permanent closure of a road.
Adjoining Owner for the road or, in certain circumstances, another person	99(3)	In certain circumstances, power to apply to the Minister for the temporary closure of a road.
Adjoining Owner	99(4)	Power to ask for the road, on its closure, to be amalgamated with the adjoining owner's adjoining land.
Adjoining Owner for the road	99(6)	In certain circumstances, power to ask in the application that, on the closure of the road, the road, the adjoining land and the other land be amalgamated.

**Division 4 – Permanently closed roads**

Entity power given to	Section of LANA	Description
Registered Owner	109A(1)	In certain circumstances, power to apply for the simultaneous opening and closure of roads.
Registered Owner	109A(3)	Power to appeal against any conditions the Minister imposes under section 420I.
Trustee or Lessee	109B(1)	In certain circumstances, power to apply for the simultaneous opening and closure of roads.
Trustee	109B(4)	Power to appeal against any conditions the Minister imposes under section 420I.

**CHAPTER 4 – LAND HOLDINGS****Part 1 – Making land available**

Entity power given to	Section of LANA	Description
Any Person	120A(1)	Power to apply for an interest in land without competition.
Proposed Lessee	136(5)	Power to enter into a land management agreement.
Buyer or previous Lessee	140(1)	Power to negotiate the provisional value (negotiated value).
Buyer or previous Lessee	140(2)	Power to give written agreement to the negotiated value becoming the amount to be paid for the improvements.

Buyer or previous Lessee	140(4)	Power to make application to the Court to decide the value.
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**Part 3 – Leases**

Entity power given to	Section of LANA	Description
Lessee	154(1)	Power to apply to the Minister for a lease to be used for additional or fewer purposes.
Lessee	155A(2)	Power to apply to extend a lease.
Lessee	155B(2)	Power to apply to extend a lease.
Lessee	155BA(2)	Power to apply to extend a lease.
Lessee	155DA(4)	Power to make written submissions to the Minister.
Lessee of term lease	158(1)	Power to apply for an offer of a new lease unless the condition of the lease or the <i>Land Act 1994</i> prohibits a renewal.
Applicant	160(3)	Power to appeal against the Chief Executive's decision to refuse the renewal application if the only reason for the refusal was that the applicant had not fulfilled the conditions of the lease.
Lessee	164C(1)	Power to make an extension application.
Lessee	164C(7)	Power to appeal against the Minister's decision.
Lessee	164H(1)(b)	Power to advise the Chief Executive and agree to the lease becoming a rolling term lease.
Lessee	166(1)	Power to make a conversion application.
Applicant	168(5)	Power to appeal against the Chief Executive's decision to refuse the conversion application if the only reason for the refusal is that the applicant had not fulfilled the conditions of the lease.
Lessee	169(a)	Power to enter into a conservation agreement.
Lessee	169(b)(i)	Power to enter into a forest consent agreement in relation to the land.
Lessee	176(1)	Power to apply for approval to subdivide a lease.
Applicant	176E	In certain circumstances, power to appeal against a decision.
Lessee of two or more leases	176K(1)	In certain circumstances, power to apply for approval to amalgamate existing leases.
Applicant	176Q	In certain circumstances, power to appeal against a decision that is given to an Applicant.
Lessee	176UA(2)	Power to enter into a land management agreement.
Lessee	176XA	Power to agree with the Minister to cancel the land management agreement registered on a lease.

**Part 4 – Permits to occupy particular land**

Entity power given to	Section of LANA	Description
Any Person	177A(1)	Power to apply for a permit to occupy unallocated State land, a reserve or road.
Any Person	177A(2)	Power to give notice of the person's intention to apply to the following and to any other entity with a registered interest in the proposed permit land: (a) for a permit for a reserve – the trustee of the reserve; or

		(b) for a permit for a State-controlled road – the Chief Executive of the department in which the <i>Transport Infrastructure Act 1994</i> is administered.
Registered Owner	179(2)	In certain circumstances, power to agree with an applicant for a permit on conditions about the maintenance of a boundary fence.
Permittee	180(2)	Power to surrender a permit: (a) on terms agreed between the Chief Executive Officer and the permittee; and (b) with the Chief Executive's written approval.
Relevant entity for a permit	180A(1)	Power to apply to cancel a permit.
Relevant entity for a permit	180A(2)	Power to give notice of the entity's intention to apply to: (a) the permittee; and (b) any other entity with a registered interest in the permit land.
Relevant entity for a permit	180A(4)	Power to give notice to any other entity the relevant entity considers has an interest in the permit land.
Permittee	180A(5)	Power to apply to surrender a permit.
Permittee	180H(1)	Power to apply to the Chief Executive to remove improvements on permit land.

## CHAPTER 5 – MATTERS AFFECTING LAND HOLDINGS

### Part 2 – Conditions

#### Division 3 – Changing and reviewing imposed conditions

Entity power given to	Section of LANA	Description
Lessee or Licensee or permittee	210(1)	Power to agree to a change of an imposed condition of the lease, licence or permit.
Lessee or Licensee or permittee	210(2)	Power to apply to change conditions of a lease, licence or permit under section 210(1).
Lessee	212(1)	Power to agree to change an imposed condition about the protection and sustainability of lease land.
Lessee	212(3)	In certain circumstances, power to appeal against a decision.

#### Division 3A – Regulated conditions

Entity power given to	Section of LANA	Description
Lessee of a lease	212B(5)	Power to agree with the designated officer for the lease about matters stated in section 212B(5)(a) and (b).

#### Division 5 – Remedial action

Entity power given to	Section of LANA	Description
Lessee	214(3)	Power to enter into an amended or a new land management agreement upon receipt of a remedial action notice.

Lessee or Licensee	214A(4)	Power to make written submissions to the Minister in response to a warning notice.
Lessee	214F(3)	Power to appeal against a decision.

**Part 3 – Resumption and compensation****Division 2 – Resumption of a lease under a condition of the lease**

Entity power given to	Section of LANA	Description
Lessee	226(5)	Power to appeal against the Minister's decision.

**Division 3 – Resumption of a reservation for a public purpose**

Entity power given to	Section of LANA	Description
Owner of the improvement	232(5)	Power to appeal against the Minister's decision.

**Part 4 – Forfeiture****Division 2A – Forfeiture of leases by referral to court or for fraud**

Entity power given to	Section of LANA	Description
Relevant local government	239(4)	Power to appeal against a decision under subsection (2)(b)(iv) to allow an entity other than the relevant local government to sell the lease.

**Division 3A – Sale of lease instead of forfeiture**

Entity power given to	Section of LANA	Description
Lessee	240E(1)	Power to make a written application for permission to sell the lease.
Relevant Local Government	240G(1)	Power to apply to the Chief Executive for approval to sell a lease.
Local Government	240I(3)	Power to start the process of selling a lease under this subdivision within the required period stated in the notice under section 240H(2).
Local Government	240I(4)	Power to set a reserve price for the sale of the lease by auction, or a price for the sale of the lease under an agreement, that is at least the total of all charges owing to the State under the Land Act 1994 relating to the lease.
Lessee of a forfeited lease	243(1A)	Power to apply to remove the lessee's improvements on the lease.

**CHAPTER 6 – REGISTRATION AND DEALINGS****Part 3 – Documents****Division 2 – Documents forming part of standard terms documents**

Entity power given to	Section of LANA	Description
Person	321(1)	Power to ask the Chief Executive to withdraw a registered standard terms document.

**Part 4 – Dealings affecting land****Division 1 – Transfers**

Entity power given to	Section of LANA	Description
Lessee or Licensee or the holder of a sublease	322(3)	Power to apply for approval to transfer a lease, licence or sublease.
Transferor	322(8)	Power to appeal against the Chief Executive's decision.

**Division 2 – Surrender**

Entity power given to	Section of LANA	Description
Registered Owner	327	Power to agree to terms of the absolute surrender of freehold land.
Lessee	327A	Power to agree to terms of the absolute or conditional surrender of all or part of a lease.
Registered Owner of freehold land	327B	Power to apply to surrender freehold land.
Lessee	327C(1)	Power to apply to surrender all or part of a lease.
Lessee	327C(2)	Power to give notice of the lessee's intention to apply to any other person with a registered interest in the lease.
Lessee	327C(3)	Power to give notice to any other person the lessee considers has an interest in the lease.
Owner of improvements on a lease that has been surrendered	327I(1)	Power to apply to remove improvements on surrendered lease.
Any grantee of an easement or profit a prendre	330(c)	Power to give written approval to the surrender where the grantee's interests will be adversely affected.

**Division 3 – Subleases**

Entity power given to	Section of LANA	Description
Person	332(1)(a)(i)	The power to seek the Minister's written approval to the sublease.
Sublessor	332(7)	Power to appeal against a Minister's decision.
Sublessor	339(1)	Power to lodge a request for the Chief Executive to register the re-entry.

**Division 3A – Process for resolving disputes under particular subleases**

***Subdivision 2 – Notice of dispute***

Entity power given to	Section of LANA	Description
Party to a sublease	339F(1)	Power to give another party to the sublease a written notice of dispute.
Responder	339G(1)	Power to give a notifier of a sublease dispute a written response to the dispute notice within the specified time.
Party to a sublease	339H(2)	Power to agree not to attempt to resolve the dispute by mediation and to submit the dispute to arbitration.

***Subdivision 3 – Mediation***

Entity power given to	Section of LANA	Description
Party to a sublease	339I(1)	Power to jointly appoint a mediator to mediate the dispute.
Party to a sublease	339I(2)	Power to request a prescribed dispute resolution entity appoint a mediator.
Party to a sublease	339J(1)	Power to agree to a time for mediation
Party to a sublease	339J(2)	Power to request the mediator to set a time for the mediation.
Party to a sublease	339J(4)	Power to appoint an agent to represent the Local Government at a mediation.

***Subdivision 4 – Arbitration***

Entity power given to	Section of LANA	Description
Party to a sublease	339O(1)	Power to appoint a single arbitrator to decide the dispute
Party to a sublease	339O(2)	Power to request a prescribed dispute resolution entity to appoint a single arbitrator to decide the dispute
Party to a sublease	339R(2)	Power to request an appointed expert participate in a hearing.
Party to a sublease	339U(3)(a)	Power to agree on how the costs of arbitration will be paid.

**Division 7 – Correcting and changing deeds of grant and leases**

Entity power given to	Section of LANA	Description
Registered owner or Trustee	358(1)	In certain circumstances, power to surrender land contained in a deed of grant or trustee's deed of grant in trust.
Registered owner or Trustee	358(2)	In certain circumstances, power to surrender land contained in a deed of grant or trustee's deed of grant in trust with the Minister's written approval.
Lessee or a person acting for the lessee	360C(1)	In certain circumstances, power to apply to amend the description in a freeholding lease if the description of the lease may be amended under section 360(1)(a) or (d).
Lessee or a person acting for the lessee	360C(2)	Power to apply to amend the description in a term lease or perpetual lease, other than a State lease, if the description of the lease may be amended under section 360A(2)(a), (b) or (c).



Lessee or a person acting for the lessee	360C(3)	Power to apply to amend the description in a State lease if the description of the lease may be amended under section 360B(1)(a), (b), (c) or (d).
Applicant	360D(2)	Power to give notice of the applicant's intention to apply to any other person with a registered interest in the lease land.
Applicant	360D(3)	Power to give notice to any other person the applicant considers has an interest in the lease.

**Division 8 – Easements**

Entity power given to	Section of LANA	Description
Trustee	368(2)(a)	In certain circumstances, power to ask the Chief Executive to extinguish an easement.
Owner of land or public utility provider	371(2)	In certain circumstances, power to sign a document of surrender
Person who has a registered interest in the land	371(3)	Power to agree to surrender an easement.
Person	372(2)	Power to apply for the Minister's written approval to continue a public utility easement over unallocated state land.
Person	372(3)	Power to apply for the Minister's written approval to continue a public utility easement over a reserve.

**Division 8A – Covenants**

Entity power given to	Section of LANA	Description
Local Government as Covenantee	373A(1)	Power to make certain non-freehold land the subject of a covenant.
The trustee of trust land, the lessee of lease land or the sublessee of subleased land.	373A(2)	Power to consent to a document creating a covenant.
Person	373B(1)(a)	Power to sign a document creating a covenant.
Person	373C(2)(a)	Power to sign a document amending the covenant.
Covenantee	373D(2)	Power to sign a document releasing the covenant.

**Division 8B – Profits a prendre**

Entity power given to	Section of LANA	Description
Lessee	373L(a)	Power to ask the Chief Executive to extinguish the profit a prendre.

**Division 11A – Caveats**

Entity power given to	Section of LANA	Description
Caveatee	389H(1)	Power to apply to the Supreme Court for an order that a caveat lodged under this division be removed.

**CHAPTER 7 – GENERAL****Part 2 – Unlawful occupation of non-freehold and trust land****Division 3 – Action by lessee, licensee, permittee or trustee**

Entity power given to	Section of LANA	Description
Trustee or Lessee or Licensee or Permittee	415(1)	In certain circumstances, power to start a proceeding in the Magistrates Court.

**Division 4 – Court matters**

Entity power given to	Section of LANA	Description
Party	420	Power to appeal to the District Court on a question of law if dissatisfied with a trespass order.

**Part 2A – General provisions for applications**

Entity power given to	Section of LANA	Description
Entity	420CB(1)	Power to make a submission against the proposed application to: (a) the person who gave the entity the notice; or (b) the Chief Executive.

**Part 3 – Review of decisions and appeals****Division 2 – Internal review of decisions**

Entity power given to	Section of LANA	Description
Person who has a right of appeal against an original decision	423	Power to apply to the Minister for a review of the decision.
Applicant	425(1)	Power to apply for a stay of the decision to the Court.

**Division 3 – Appeals**

Entity power given to	Section of LANA	Description
A person who has applied for the review of a decision under division 2	427	Power to appeal to the Court if dissatisfied with the review decision.

**Part 3B – Making land available for public use as beach**

Entity power given to	Section of LANA	Description
Local Government	431V(3)	Power to consult with the owner of the lot.

Manager	431W(6)(a)	Power to authorise an officer or employee of the manager of a declared beach area, to enter the area at any time without notice to any other person.
Manager	431X(1)(b) (ii)	Power to authorise or direct a person acting in the performance of functions or powers.

**Part 4 – Miscellaneous**

Entity power given to	Section of LANA	Description
Offeree	442(4)	In certain circumstances, power to apply to the person who made the offer to extend the time stated in the offer or that otherwise applies under subsection (1).
Offeror	442(9)	Power to amend the offer by changing the price or premium to a price or premium decided by the offeror in the way prescribed by regulation.

**CHAPTER 8 – CONTINUED RIGHTS AND TENURES****Part 5 – Licences and permits****Division 1 – Occupation licences**

Entity power given to	Section of LANA	Description
Licensee	481A	Power to surrender, absolutely, all or part of an occupation licence: (a) on terms agreed to between the Minister and the licensee; (b) and with the Minister's written approval.
Public Utility Provider (an <i>applicant</i> )	481B(1)	Power to apply to cancel all or part of an occupation licence.
Licensee (an <i>applicant</i> )	481B(3)	Power to apply to surrender, absolutely, all or part of an occupation licence.
Applicant	481B(4)	Power to give notice of the applicant's intention to apply to each of the following: (a) if the applicant is not the licensee of the occupation licence – the licensee; (b) any other person with a registered interest in the occupation licence; (c) if the occupation licence is a designated occupation licence – the Chief Executive of the department having responsibility for the administration of the forest reserve, national park, State forest or timber reserve the subject of the designated occupation licence.
Applicant	481B(5)	Power to give notice to any other person the applicant considers has an interest in the occupation licence.
Licensee of occupation licence	481J(1)	Power to apply to remove licensee's improvements on a licence.

**Part 7 – Tenures under other Acts****Division 1 – Sale to Local Authorities Land Act 1882**

Entity power given to	Section of LANA	Description
Local Government	492(1)	In certain circumstances, power to apply to exchange a conditional deed for a reserve or deed of grant in trust with Council as trustee or a lease issued under the <i>Land Act 1994</i> .

**CHAPTER 9 – TRANSITIONAL AND REPEAL PROVISIONS****Part 1K – Transitional provisions for Land, Water and Other Legislation Amendment Act 2013**

Entity power given to	Section of LANA	Description
Lessee	521ZE(2)	Power to apply in writing to the Minister for the cancellation of the land management agreement for the lease.

**Part 1M – Transitional provisions for Land and Other Legislation Amendment Act 2014**

Entity power given to	Section of LANA	Description
Lessee of a lease	521ZL(2)	Power to agree to the renewal application being treated as an extension application and advise the Chief Executive of same.
Lessee of a lease	521ZM(2)	Power to advise the Chief Executive that the lessee wishes the lease to become a rolling term lease.

Schedule 2

**LIMITATIONS TO THE EXERCISE OF POWER**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2019 10 11 - LANA - Delegation Instrument]

**6. Portfolio - Roads & Drainage**

**6.1 Roads & Drainage Portfolio Report**

**Document Information**

**ECM ID** 2641756

**Author** Cr Gavin Jones

**Date** 15 November 2019

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**Précis**

Roads & Drainage Portfolio Report

**Summary**

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

**Officer's Recommendation**

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

## **6.2 Roads & Drainage (R&D)**

### ***Officer's Reports***

No Report.

## **6.3 Design & Technical Services (D&TS)**

### ***Officer's Reports***

#### **6.3.1 D&TS - 2640098 - Proposed permanent road closure of Ridge Road, Neumgna**

### **Document Information**

**ECM ID** 2640098

**Author** Senior Technical Officer – Works

**Endorsed By** Manager Works  
General Manager Infrastructure

**Date** 5 November 2019

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### **Précis**

Proposed permanent part road closure of Ridge Road, Neumgna.

### **Summary**

South Burnett Regional Council have received a request from Stanwell to support the permanent road closure of a 3.3 kilometre section of Ridge Road, Neumgna. This support is in advance of Stanwell lodging their application with Department of Natural Resources, Mines and Energy (DNRME). The permanent road closure relates to Stanwell's King 2 East (K2E) project to enable the continued operation of Tarong power station.

### **Officer's Recommendation**

That in accordance with Section 257 of the *Local Government Act 2009* Council delegates authority to the Chief Executive Officer to enter into negotiations with Stanwell for the proposed permanent road closure of a section of Ridge Road, Neumgna, which includes a compensation agreement for the written down value of the asset as a minimum.

### **Financial and Resource Implications**

N/A

### **Link to Corporate/Operational Plan**

N/A

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## **Communication/Consultation (Internal/External)**

Council have commenced preliminary discussions with Stanwell.

Representatives of Stanwell provided a presentation to Councillors, General Managers, and Managers, included staff present at the portfolio-briefing meeting held on the 6 November 2019.

## **Legal Implications (Statutory Basis, Legal Risks)**

N/A

## **Policy/Local Law/Delegation Implications**

N/A

## **Asset Management Implications**

The section of Ridge Road, Neumgna will be removed from Council asset register.

Ridge Road is a boundary road that is jointly managed by South Burnett Regional Council and Toowoomba Regional Council. Compensation will be payable to both Council by the applicant with a split of 50/50 percent of the written down value of the asset.

The permanent closure of Ridge Road does not affect primary access to private land holders as there are no residential properties along, or serviced by Ridge Road.

The Closure of Ridge Road does not remove the only dedicated access to Yarraman State Forest.

The closure of Ridge Road is not likely to hinder the continuity of the road network as there are reasonable alternative north-east to south-west connections for State Forest users that exist across the network of tracks within the Yarraman State Forest, including Rocky Creek track and the D'Aguilar Highway.

The closure of Ridge Road would not inhibit HQ Plantations meeting this statutory obligation as there are other alternative forestry entrances and tracks that can be utilised by the public to access Yarraman State Forest.

## **Report**

South Burnett Regional Council have received a request from Stanwell to support the permanent road closure of a 3.3 kilometre section of Ridge Road, Neumgna. This support is in advance of Stanwell lodging their application with Department of Natural Resources, Mines and Energy (DNRME). The permanent closure relates to Stanwell's King 2 East (K2E) project to enable the continued operation of Tarong power station. A map of the proposed permanent road closure is shown on attachments A and B.

Ridge Road is a boundary road that is jointly managed by South Burnett Regional Council and Toowoomba Regional Council, with the local government area boundary located at the centre of the Ridge Road reserve. The Meandu Mine is to the west of Ridge Road and HQ Plantations manage the forestry and tracks to the east. A map of the local government area boundaries are shown on attachment C.

The K2E Project will require the permanent road closure of a 3.3 kilometre and 7.91 hectares of currently open public road of Ridge Road. The southernmost section of this area involves the closure



of the recently constructed two-lane bitumen sealed road parallel with the high voltage power line corridor, whilst the original section of Ridge Road to be closed is predominantly narrow unsealed formation.

An options analysis undertaken by Stanwell in 2017 as part of the K2E Project planning concluded that a permanent closure of Ridge Road is preferred to a new road diversion for the following reasons:

- no significant impacts to local road connectivity.
- the low daily vehicle volume.
- the current land use does not justify a road diversion.
- the community preference for investment in other road improvements rather than a new road or road diversion (based on community feedback on the 2017 surface rights extension).
- the proposed road closure avoids additional disturbance, as opposed to a road diversion, which would require extensive clearing, including clearing of regulated native vegetation.

The permanent closure of Ridge Road does not affect primary access to private land holders as there are no residential properties along, or serviced by Ridge Road. The closure it is not likely to hinder the continuity of the road network as there are reasonable alternative north-east to south-west connections for State Forest users that exist across the network of tracks within the Yarraman State Forest, including (including Rocky Creek track) and the D'Aguiar Highway.

Compensation will be payable to both Council by the applicant with a split of 50/50 percent of the written down value of the asset.

It is recommended that Council delegates to the Chief Executive Officer to enter into negotiations with Stanwell for the proposed permanent road closure of as section of Ridge Road, Neumgna, which includes a compensation agreement for the written down value of the asset as a minimum.

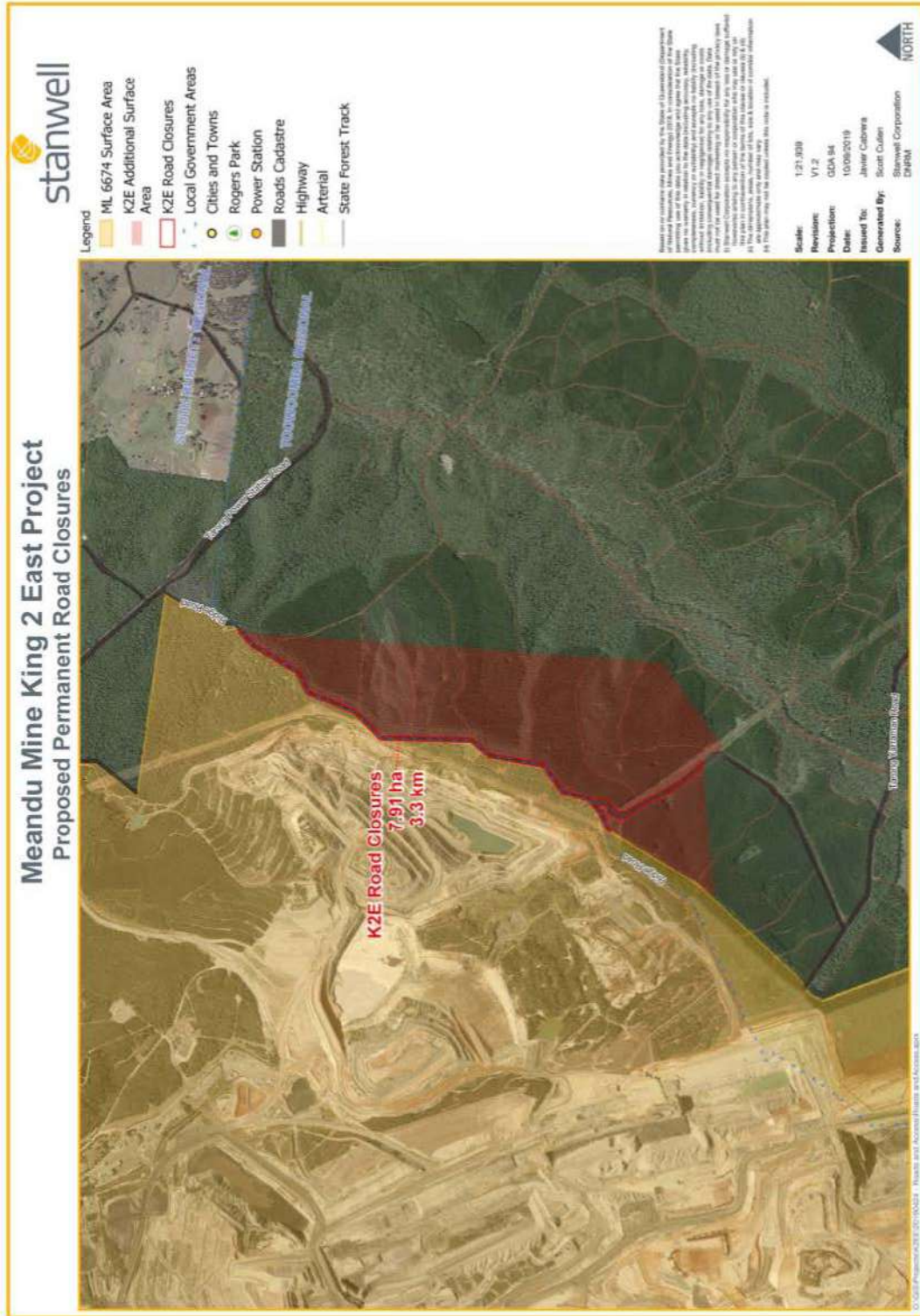
## Attachments

### Attachment A: Proposed Permanent Road Closure



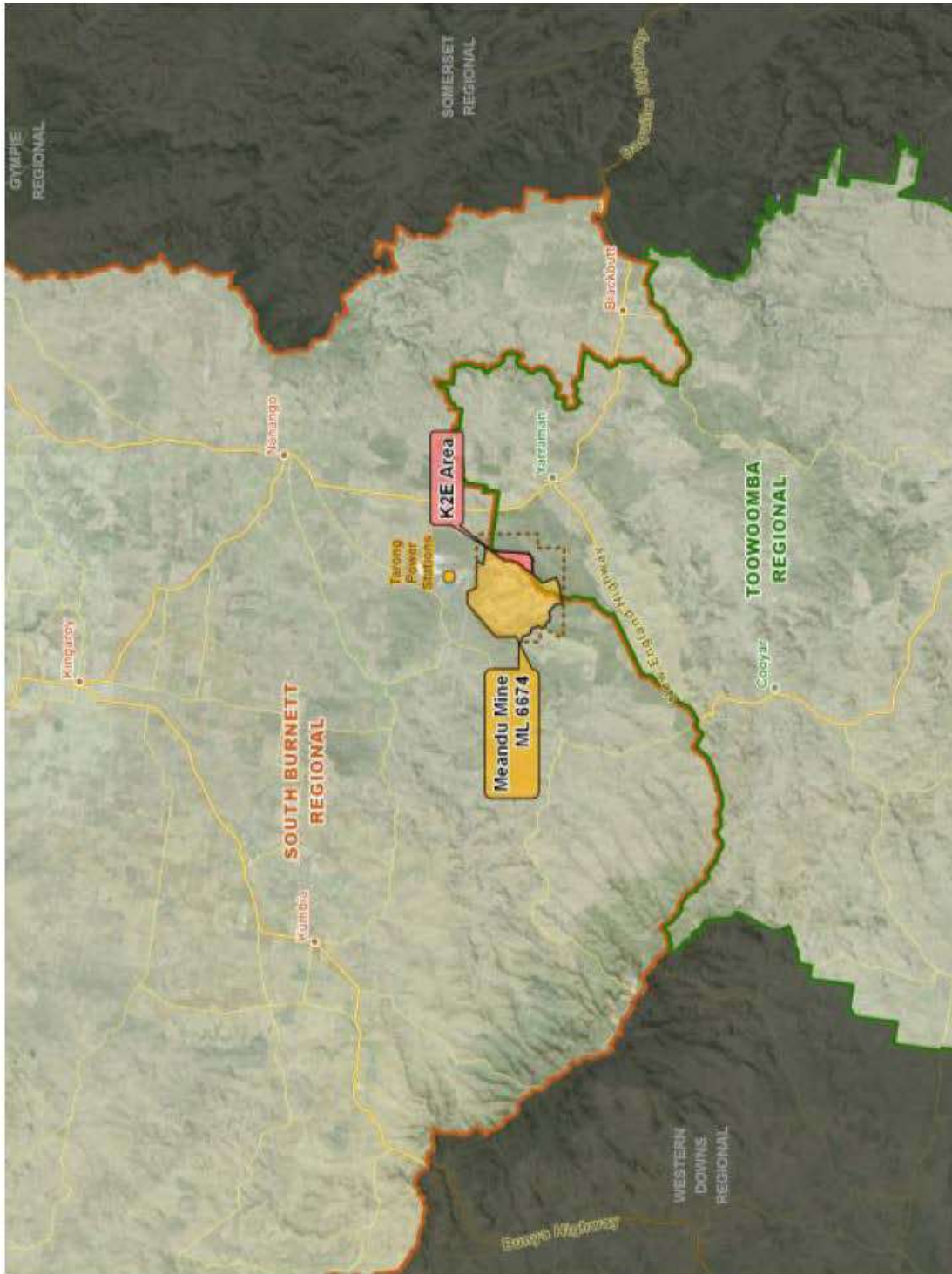
(Source: Stanwell)

**Attachment B: Proposed Permanent Road Closure**



(Source: Stanwell)

**Attachment B: Proposed Permanent Road Closure**



(Source: Stanwell)

**7. Portfolio - Community, Arts, Tourism and Health Services**

**7.1 Community, Arts, Tourism and Health Services Portfolio Report**

**Document Information**

**ECM ID** 2641629

**Author** Cr Danita Potter

**Date** 15 November 2019

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**Précis**

Community, Arts, Tourism and Health Services Portfolio Report

**Summary**

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

**Officer's Recommendation**

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

**8. Portfolio - Planning & Property**

**8.1 Planning and Property Portfolio Report**

**Document Information**

**ECM ID** 2641755

**Author** Cr Terry Fleischfresser

**Date** 15 November 2019

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**Précis**

Planning and Property Portfolio Report

**Summary**

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

**Officer's Recommendation**

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

## **8.2 Planning (P&LM)**

### ***Officer's Reports***

#### **8.2.1 P&LM - 2631574 - Change Application for Material Change of Use - reconfiguration of shed layout and effluent treatment system at 592 Morgans Road Windera - Lot 202 & Lot 203 SP251979 - Applicant: Wilson Pastoral Co Qld Pty Ltd - MCU19/0014**

#### **Document Information**

**ECM ID 2631574**

**Author Claire Nally, Reel Planning Pty Ltd**

**Endorsed  
By Manager Planning & Land Management  
General Manager Community**

**Date 12 November 2019**

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#### **Précis**

This application seeks a Minor Change to an existing Development Approval (MCUI2016/0006) for a Material Change of Use – Intensive Animal Husbandry (expansion of existing piggery to 28,500 Standard Pig Units) and Environmentally Relevant Activity (ERA No.3 – Pig Keeping) dated 21 February 2018 under section 81 of the Planning Act 2016.

#### **Summary**

The Applicant seeks a Minor Change under section 81 of the Planning Act 2016.

The change seeks to revise the shed layout and effluent treatment system with the entire site to be conventional pull plug sheds instead of the previously approved 50/50 pull plug/deep litter sheds.

The management of effluent is proposed to be revised to consist of a covered anaerobic pond and wet weather pond.

There will be no increase to the capacity or traffic generation as a result of this layout change.

The Department of State Development Infrastructure and Planning provided a concurrency agency response to the proposed change on 1 November 2019 approving the change.

#### **Officer's Recommendation**

That the change application to amend the Development Permit for a Material Change of Use – Intensive Animal Husbandry (expansion of existing piggery to 28,500 Standard Pig Units) and Environmentally Relevant Activity (ERA No.3 – Pig Keeping) at 592 Morgans Road, Windera on land described as Lots 202 and 203 on SP251979 be approved and changes made to the conditions of approval as follows:

- (i) Amend condition GEN 1 to delete superseded plans and include new plan for approval;
-

- (ii) Impose condition GEN2;
- (iii) Amending numbering of subsequent conditions.

## GENERAL

GEN1. The subject site is to be development generally in accordance with the plans and information submitted with the application, unless otherwise amended by the following conditions:

- ~~“Morning Hills” Piggery Expansion Development Application, Cadastral Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 2 Cadastral Plan~~
- ~~“Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery~~
- **Proposal Plan prepared by Premise Agriculture, Sheet Number SK01 Revision 1 dated 13 September 2019.**
- ~~“Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by Premise Agriculture, Date 19/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery, Modified in Red by Transport and Main Roads 26 September 2017.~~
- **Locality Plan, Drawing Index prepared by KN Group Pty Ltd, Drawing Number 19-182-01, Sheet 1 of 18, Revision A dated 4 September 2019.**
- **General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019.**
- **General Arrangement Plan Sheet 2 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 5 of 18, Revision A dated 4 September 2019.**
- Proposed Piggery Expansion – 592 Morgans Road Windera, Concept Plan 2, Kratzmanns Road Causeway prepared by UDP Group Pty Ltd, Date 15/12/2016, Drawing No. FSA-0002-SK02 Rev. 1

### Amended Plans

**GEN2. Prior to the issue of any development permit for building works, the applicant is requested to provide, and have approved in writing by Council, amended plans showing the car and truck parking layout for the changed development layout. Once approved, the amended plans and documents will become the approved plans and documents.**

### Approved Development

GEN3. The approved development is a Material Change of Use (Intensive Animal Husbandry) to expand the existing piggery from 5,200SPU to 28,500 SPU as shown on the approved plans. The approval may be implemented via stages with Stage 1 consisting of three (3) sheds only.

### Compliance

GEN4. All conditions of this approval must be complied with before the change occurs (prior to the commencement of use) and while the use continues to the satisfaction of Council, unless otherwise stated.

GEN5. The development herein approved may not start until the following development permits have been issued and complied with as required:

- Operational Works Permit for Roadworks
- Development Permit for Building Works

GEN6. All conditions, works, or requirements of this approval must be undertaken and completed prior to the commencement of use,

GEN7. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.



GEN8. Maintain the site in a clean and orderly state at all times.

GEN9. Apart from declared weeds and pests, trees and scrubs and landscaped areas currently existing on the site, shall be retained where possible, and action taken to minimise disturbance during construction work.

#### **Notice of Intension to Commence**

USE1. Prior to commencement of the use on the site, written notice must be given to Council that the use (development and/or works) fully complies with Council's Decision Notice issued in respect to this development.

USE2. The land owner must ensure compliance with the requirements of the *Land Protection (Pest and Stock Route Management) Act 2002* and any successive legislation.

#### **RPEQ Certification**

ENG1. All engineering reports, designs and detailed design drawings submitted to Council for shall be certified by a Registered Professional Engineer of Queensland.

ENG2. An Operational Works application complete with detailed engineering drawings must be submitted to Council before any roadworks may commence. All Operational works shall be supervised and certified by a Registered Professional Engineer of Queensland (RPEQ).

#### **Roads and Access**

ENG3. Property access shall be provided prior to the, in accordance with the details in Table S2.7 – *Design and Construction Standards* of the Murgon Shire IPA Planning Scheme; and generally in accordance with the details on Council's standard Drawing No. SBRC 00049(B) Rural Access (Signed) except that the turn-out radii shall be the minimum value necessary to meet the swept path requirements of an articulated vehicle (AV), as defined in AS/NZS 2890.

ENG4. Vehicle manoeuvring and parking shall be provided as shown in concept on FSA Consulting Drawing No. 8496 entitled Morning Hills Piggery Expansion Development Application Proposed Piggery Site Layout Plan.

ENG5. Prior to the ~~development exceeding 7,376 SPU (Stage 2)~~ **commencement of the approved use**, Kratzmanns Road at the Winderah Creek crossing must be upgraded, to Council requirements, as shown conceptually on UDP Drawing Number FSA-0002-SK02 Rev 1 dated 15/12/2016, entitled *Concept Plan 2 Kratzmanns Rd Causeway*.

ENG6. That section of the intersection of Kratzmanns Road and Murgon-Gayndah Road west from the tangent points in Kratzmanns Road shall be upgraded as shown conceptually on ~~UDP Drawing Number FSA-0002-SK01 Rev 1 dated 15/12/2016, entitled *Concept Plan 1 Kratzmanns Rd / Murgon-Gayndah Rd Intersection*~~ **General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019..**

***Timing:** In conjunction with the upgrade of the intersection of Kratzmanns Road and Murgon-Gayndah Road, as conditioned by SARA.*

ENG7. Proposed roadworks must be carried out in accordance with the Murgon Shire IPA Planning Scheme, Schedule 2 Tables S2.1, S2.5 and S2.6(b) and must be undertaken under a separate Development Permit for Operational Works.

#### **Stormwater**

- ENG8. Management of stormwater shall be in accordance with Schedule 2, Tables S2.11, S2.12 and S2.13 Design and Construction Standards of the Murgon Shire IPA Planning Scheme.
- ENG9. Post-development stormwater flows at the point of discharge to all downstream properties including road reserves must remain consistent with the pre-developed case.
- ENG10. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other properties.

#### **ADVICE**

- ADV1. The currency period for this development approval is four (4) years starting the day that this development approval takes effect. Section 341 (2) of the *Sustainable Planning Act 2009* provides the currency period in which the application will lapse.
- ADV2. The Department of Infrastructure, Local Government and Planning has imposed conditions on the development permit and are attached as Appendix A.
- ADV3. The Department of Agriculture and Fisheries issued an environmental authority pursuant to the *Environmental Protection Act 1994* that takes effect once the development application is approved.
- ADV4. ~~With reference to the UDP Road Impact Assessment Report No. FSA0002/R01 Rev A dated 17 January 2017,~~ Council may consider a voluntary infrastructure agreement to share the cost of roadworks at the Winderera Creek crossing of Kratzmanns Road, as shown conceptually on **General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019** as required by condition ENG5.
- ADV5. That part of the intersection of Murgon-Gayndah Road and Kratzmanns Road east of the tangent points on Kratzmanns Road is the responsibility of the Department of Transport & Main Roads, Queensland and the applicant should approach the Department concerning these works.
- ADV6. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.
- ADV7. Attached for your information is a copy of Chapter 6 of The Planning Act 2016 as regards Appeal Rights.
- ADV8. Infrastructure charges are now levied by way of an infrastructure charges notice, issued pursuant to section 119 of the Planning Act 2016 as Appendix B.**

### **Financial and Resource Implications**

No implication can be identified.

### **Link to Corporate/Operational Plan**

GO3. Balanced development that preserves and enhances our region.

GO3.3. Implement policies and plans that support appropriate planning and development for business, industry and community needs.

### **Communication/Consultation (Internal/External)**

No implication can be identified.

### **Legal Implications (Statutory Basis, Legal Risks)**

No implication can be identified.

### **Policy/Local Law/Delegation Implications**

No implication can be identified.

### **Asset Management Implications**

No implication can be identified.

## Report

**Applicant:** Tim George Co QLD Pty Ltd  
**Owner:** WILSON PASTORAL CO QLD PTY LTD  
**Property Address:** 592 MORGANS ROAD, WINDERA QLD  
**Real Property Description:** LOTS 202 AND 203 SP251979  
**Approvals Sought:** REQUEST FOR A MINOR CHANGE TO A DEVELOPMENT APPROVAL

### Proposal Description:

**Planning Scheme:** Murgon Shire Planning Scheme  
**Planning Scheme Zone:** Rural Locality  
**Preferred Land Use Area:** N/A  
**Area of Land:** 3,748,000m<sup>2</sup>  
**Existing Land Use:** Intensive Animal Husbandry (Piggery) and Grazing  
**Surrounding Land Uses:** Cropping and intensive animal industries  
**Services:** Limited access to utilities and services  
**Access:** Access to be gained from Reifs Road.  
**Topography:** Gentle- moderate slope falling from the north-east corner of Lot 24 on SP259714.  
**Application Deemed Properly Made:** 1 October 2019  
**Acknowledgement Notice Issued:** N/A  
**Information Request Issued:** N/A  
**Information Response Received:** N/A  
**Referrals Required/Received:** N/A  
**Application Process:** Change Application s81  
**Public Notification:** N/A  
**Properly Made Submissions:** N/A  
**Public Notice Compliance:** N/A

**1.0 INTRODUCTION**

The applicant seeks a Minor Change to a current Development Approval (MCUI2016/0006) dated 21 February 2018 for Material Change of Use for Intensive Animal Husbandry over land at 592 Morgans Road, Windera formally described as Lot 202 & Lot 203 SP251979.

**1.1 Existing Approval**

The approved development is a Material Change of Use (Intensive Animal Husbandry) to expand the existing piggery from 5,200 SPU to 28,500 SPU as shown on the approved plans. The approval was to be implemented via stages with Stage 1 consisting of three (3) sheds only.

The original method of effluent removal was a combination of 50/50 pull plug conventional sheds / deep litter sheds.





### 1.2 Proposed Change

The applicant has revised their method of effluent removal and proposes to install conventional pull plug sheds across the entire site, instead of the previously approved 50/50 pull plug / deep litter sheds. The introduction of the conventional pull plug sheds necessarily requires reconfiguration of the development layout as the sheds will be larger in size but fewer in quantity.

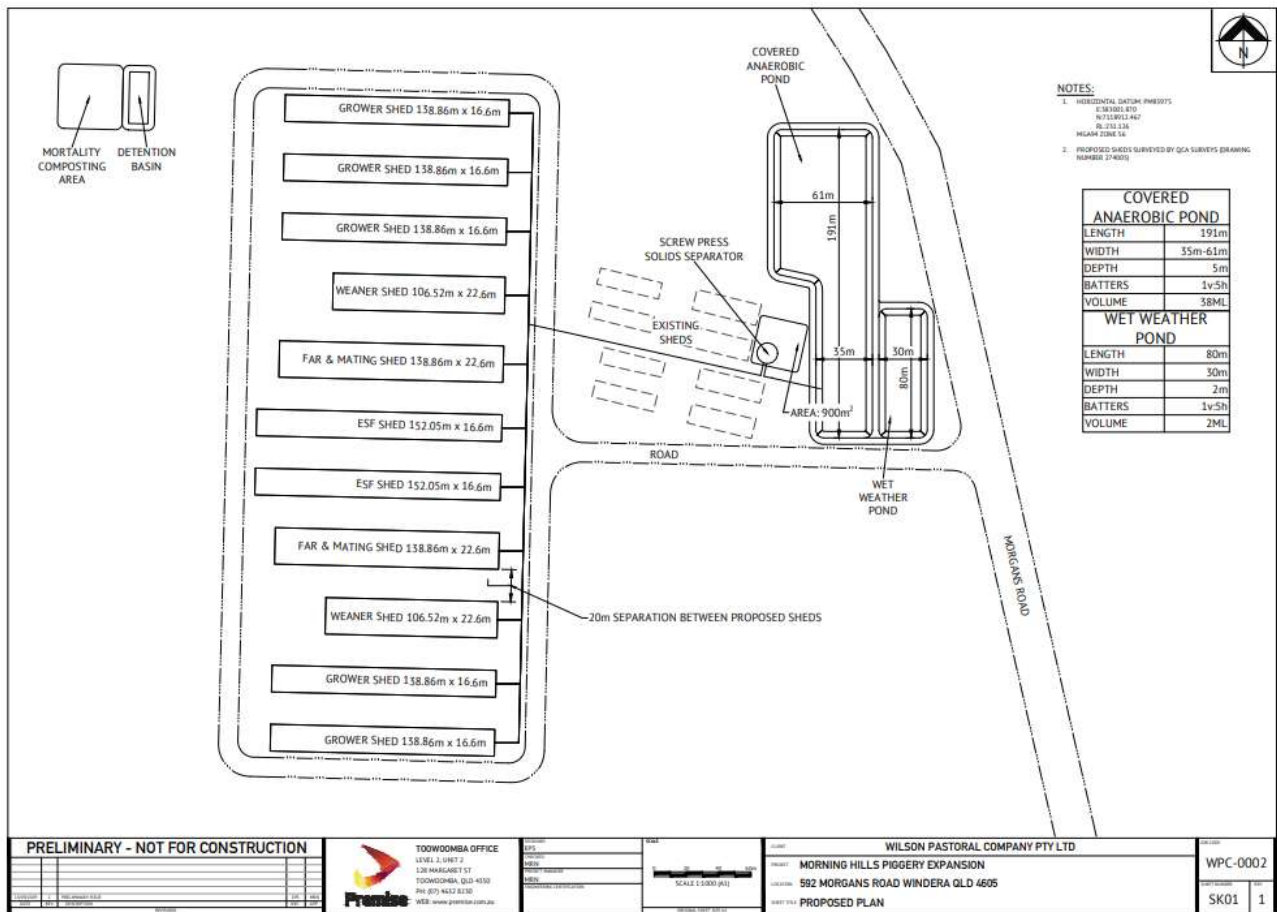


Figure 1 Proposed Site and Shed Plan

WPC are proposing to reconfigure the existing approved piggery with a new shed layout with all sheds being conventional pull plug sheds.

To ensure compliance with the required separation distances, a covered anaerobic pond (CAP) is proposed.

The existing anaerobic and wet weather ponds will be combined and reconfigured and a new wet weather pond constructed where the existing back up pond is currently located. Both ponds will be squared up to ensure the most economically pond cover design.

Effluent will then be transferred to the on-site irrigation areas either using travelling irrigators or sludge tankers.

WPC will also be investigating the use of sludge tankers to sell effluent to off-site properties. The contractor that previously supplied the sawdust for fresh litter will continue to provide sawdust for mortality composting. This same contractor will then take the composted material from the site for off-site utilisation.

WPC proposes to remove the approved staging and proposes to implement the approval without first constructing three sheds and then undertake the required road upgrades. The proposed changes requires the roadworks to be completed before the approved use commence.

As demonstrated in section 2 of this report, these changes do not result in substantially different development and comply with the criteria of a minor change. The following conditions will be amended to align with the amended plans.

Review of the amended plans highlighted other conditions issued in the approval package to be fulfilled which remain relevant and should be addressed a part of the new decision. These conditions are considered integral to the function and amenity of the development and should not be deleted or amended.

Proposed amendments to the conditions package are:

**Table 1 – Changes to conditions**

<b>Original condition</b>	<b>New condition</b>
Condition GEN1	<i>Condition GEN1</i>
<p>The subject site is to be development generally in accordance with the plans and information submitted with the application, unless otherwise amended by the following conditions:</p>	<ul style="list-style-type: none"> <li>• <del>“Morning Hills” Piggery Expansion Development Application, Cadastral Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 2 Cadastral Plan</del></li> </ul>
<ul style="list-style-type: none"> <li>• “Morning Hills” Piggery Expansion Development Application, Cadastral Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 2 Cadastral Plan</li> </ul>	<ul style="list-style-type: none"> <li>• <del>“Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery</del></li> </ul>
<ul style="list-style-type: none"> <li>• “Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Proposal Plan prepared by Premise Agriculture, Sheet Number SK01 Revision 1 dated 13 September 2019.</b></li> </ul>
<ul style="list-style-type: none"> <li>• “Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by Premise Agriculture, Date 19/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery, Modified in Red by Transport and Main Roads 26 September 2017</li> </ul>	<ul style="list-style-type: none"> <li>• <del>“Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by Premise Agriculture, Date 19/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery, Modified in Red by Transport and Main Roads 26 September 2017.</del></li> </ul>
<ul style="list-style-type: none"> <li>• Proposed Piggery Expansion – 592 Morgans Road Windera, Concept Plan 2, Kratzmanns Road Causeway prepared by UDP Group Pty Ltd, Date 15/12/2016, Drawing No. FSA-0002-SK02 Rev. 1</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Locality Plan, Drawing Index prepared by KN Group Pty Ltd, Drawing Number 19-182-01, Sheet 1 of 18, Revision A dated 4 September 2019.</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019.</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>General Arrangement Plan Sheet 2 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 5 of 18, Revision A dated 4 September 2019.</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Proposed Piggery Expansion – 592 Morgans Road Windera, Concept Plan 2, Kratzmanns Road Causeway prepared by UDP Group Pty Ltd, Date 15/12/2016, Drawing No. FSA-0002-SK02 Rev. 1</li> </ul>



New Condition

Condition GEN 2

**Amended Plans**

**Prior to the issue of any development permit for building works, the applicant is requested to provide, and have approved in writing by Council, amended plans showing the car and truck parking layout for the changed development layout. Once approved, the amended plans and documents will become the approved plans and documents.**

ENG5.

Prior to the development exceeding 7,376 SPU (Stage 2), Kratzmanns Road at the Winderah Creek crossing must be upgraded, to Council requirements, as shown conceptually on UDP Drawing Number FSA-0002-SK02 Rev 1 dated 15/12/2016, entitled *Concept Plan 2 Kratzmanns Rd Causeway*.

Condition ENG 5

~~Prior to the development exceeding 7,376 SPU (Stage 2)~~ **commencement of the approved use**, Kratzmanns Road at the Winderah Creek crossing must be upgraded, to Council requirements, as shown conceptually on UDP Drawing Number FSA-0002-SK02 Rev 1 dated 15/12/2016, entitled *Concept Plan 2 Kratzmanns Rd Causeway*.

ENG6.

That section of the intersection of Kratzmanns Road and Murgon-Gayndah Road west from the tangent points in Kratzmanns Road shall be upgraded as shown conceptually on UDP Drawing Number FSA-0002-SK01 Rev 1 dated 15/12/2016, entitled *Concept Plan 1 Kratzmanns Rd / Murgon-Gayndah Rd Intersection*.

ENG6.

~~That section of the intersection of Kratzmanns Road and Murgon-Gayndah Road west from the tangent points in Kratzmanns Road shall be upgraded as shown conceptually on UDP Drawing Number FSA-0002-SK01 Rev 1 dated 15/12/2016, entitled *Concept Plan 1 Kratzmanns Rd / Murgon-Gayndah Rd Intersection*~~ **General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019.**

**Timing:** *In conjunction with the upgrade of the intersection of Kratzmanns Road and Murgon-Gayndah Road, as conditioned by SARA.*

**Timing:** *In conjunction with the upgrade of the intersection of Kratzmanns Road and Murgon-Gayndah Road, as conditioned by SARA.*

**1.3 Site Description**

The site is located at 592 Morgans Road, Winderah. The site comprises an area of approximately 374.8 hectares.

Access to the site is taken from Morgans Road, and the site is a mixture of open grasslands and cropping with the existing piggery to the west of Morgans Road.

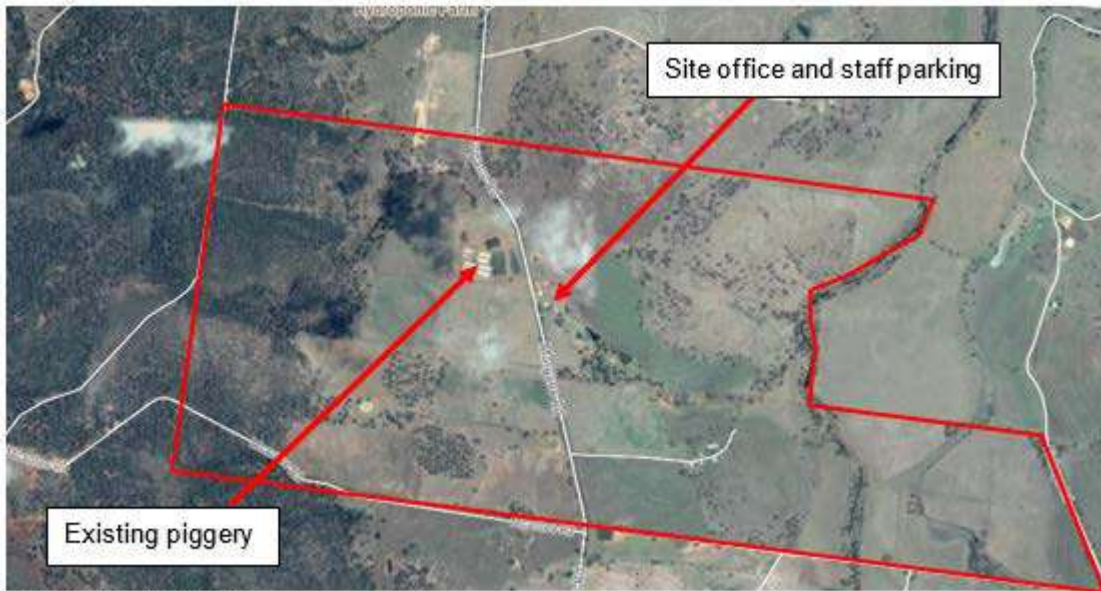


Figure 2 Subject Site

#### 1.4 Surrounding Land Uses

Principal land uses of the surrounding area include grazing and dryland cropping, together with intensive animal industries. Heavily vegetated areas are located to the west along the ridgeline.

### 2.0 STATUTORY REQUIREMENTS

#### 2.1 State and Local Planning Instruments

As the proposal is for a minor change, a review against the state and local planning instruments must be carried out insofar as the minor change criteria of the *Planning Act 2017* stipulates. This review is provided in section 2.3 of this report.

##### 2.1.1 Regional Plan

The Wide Bay Burnett Regional Plan (WBBRP) designates the site in the regional landscape and rural production area, which identifies land with one or more of the values identified, including significant ecosystems, natural economic resources including extractive resources and land that forms strategic and regionally significant inter-urban breaks.

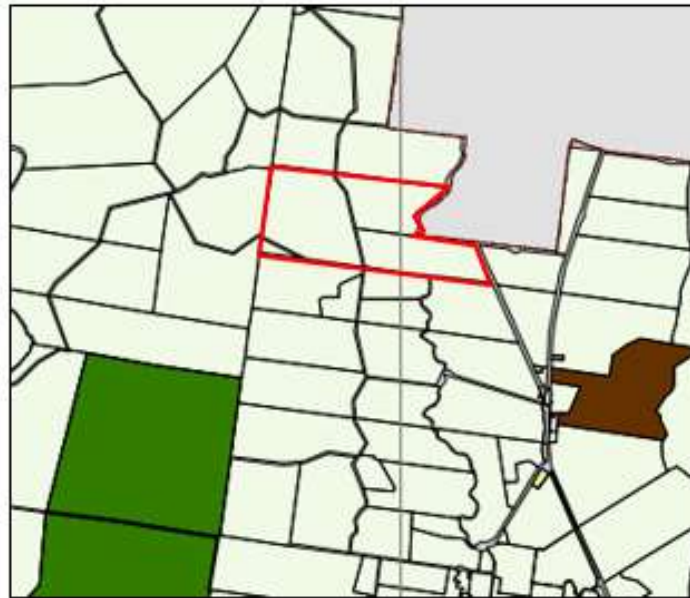
The RLRPA does not impede land use rights, which ensures commitments and significant activities such as access to natural resources can be achieved and continues to operate where existing.

The proposal does not present a conflict with the values or principals of the WBBRP.

### 2.1.2 Zone

The subject site is in the Rural Zone of the current South Burnett Regional Council Planning Scheme 2017. The use, Intensive Animal Industry, is impact assessable development in this zone, and piggeries are expected and supported development in this zone and within the Strategic Framework of the Planning Scheme.

The original application was approved under the Murgon Shire Planning Scheme; however the level of assessment has not changed between Planning Schemes.



### 2.1 Referral Agencies

The application was referred to the Department of Infrastructure, Local Government and Planning as a Concurrency Agency in accordance with the Sustainable *Planning Act 2009*.

A response was received on 1 November 2019 agreeing to amend the existing approval to reflect the revised shed layout and remove referencing to staging of the proposed development. The Department further agreed to the amended detail design of the proposed intersection works at the Kratzman Road and Murgon Gayndah Road intersection.

As part of the assessment staff liaised with the Department's SARA office to confirm that the amended irrigation area, and its relationship with a waterway on the site were acceptable in terms of environmental considerations. The SARA office confirmed that the assessment had taken that into account and a referral response has been received approving the Minor Change.

### 2.2 Compliance with Minor Change Criteria

The proposed change constitutes a Minor Change under s81 of the Planning Act 2016. Minor changes are defined in Schedule 2 of the Planning Act. The proposed change is considered against that definition in the table below.

**Table 2 – Assessment against the Minor Change Criteria (PA, Schedule 2)**

Minor Change Criteria	Complies	Response
A <b>minor change</b> , for a development approval, means a change that would not—		
(i) result in a substantially different development; or	✓	The proposed change does not create or result in a substantially different development as outlined in Table 3.

Minor Change Criteria	Complies	Response
if a development application for the development, including the change, were made when the change application is made, it would not cause –		
(i) the inclusion of prohibited development in the application; or	✓	The proposed change will not result in prohibited development.
(ii) referral to a referral agency, other than to the chief executive, if there were no referral agencies for the development application; or	✓	The development application required referral to DILGP.
(iii) referral to extra referral agencies, other than to the chief executive; or	✓	The proposed change would not require the application to be referred to additional referral agencies.
(iv) a referral agency to assess the application against, or have regard to, matters prescribed by regulation under section 55(2), other than matters the referral agency must have assessed the application against, or have had regard to, when the application was made; or	✓	The proposed change would not cause a referral agency to assess the application against or have regard to the matters prescribed by regulation.
(v) public notification if public notification not required for the development application.	✓	The approved development was subject to impact assessment and required public notification. The level of assessment is not changed by the proposed change to the development, and Council gave due consideration to the submissions prior to granting the original approval.

The Development Assessment Rules 2017 (Schedule 1) provide guiding criteria in relation to 'substantially different development'. The proposed change is assessed against this criterion in Table 3.

**Table 3** – Assessment against Substantially Different Development Criteria (Development Assessment Rules 2017)

Substantially Different Development Criteria	Complies	Response
A change may be considered to result in a substantially different development if the proposed change:		
(a) involves a new use	✓	The change does not propose a new use.
(b) results in the application applying to a new parcel of land	✓	The proposed change does not result in the application applying to a new parcel of land.

Substantially Different Development Criteria	Complies	Response
(c) dramatically changes the built form in terms of scale, bulk and appearance	✓	The change proposed does not result in increased built form or bulk of the development. The layout of the sheds is amended, and sheds proposed are fewer in quantity but larger in size. Any appearance changes are minor and result in compliance with the conditions.
(d) changes the ability of the proposal to operate as intended	✓	The proposal does not change the ability of the proposal to operate as intended, with layout changes improving functionality by facilitating the inclusion of pull plug sheds.
(e) removes a component that is integral to the operation of the development	✓	The proposed change does not involve the removal of components integral to the operation of the development.
(f) significantly impacts on traffic flow and the transport network, such as increasing traffic to the site	✓	The change does not impact on the traffic flow or transport network. There is no change to the number of pigs or feed moved in or out of the property, and therefore there is no change to transport to or from the site.
(g) introduces new impacts or increases the severity of known impacts	✓	The proposed change does not introduce new impacts or increase the severity of impacts known. The proposal seeks to use conventional anaerobic ponds, which will further reduce odour emissions from the proposed piggery. SARA have signed off on the effluent irrigation scheme.
(h) removes an incentive or offset component that would have balanced a negative impact of the development	✓	There are no negative impacts as a result of the change of the proposal with no removal of incentives or offset components.
(i) impacts on infrastructure provision.	✓	The change proposed does not impact upon any infrastructure provision and the previously conditioned road upgrades will be complied with.

In deciding whether the proposed changes are minor changes, having regard to the planning instruments and law in place at the time the Development Application was made and in light of the material provided for this application, the proposed changes, had they been included in the Development Application when it was originally made, would not have resulted in a change to the Development Approval the subject of the Development Application.

This application has assessed the planning instruments and law currently in force and the substantially different development tests set out in Schedule 1 of the Development Assessment Rules have been applied.

For the reasons outlined in the paragraphs above, the changes are a 'minor change' for the purpose of section 81 of the *Planning Act 2016*.

### **3.4 Infrastructure Charges**

The South Burnett Regional Council Charges Resolution (No.3) 2019 was adopted on 1 July 2019 and can be applied to a change application made under Section 78 of the Planning Act 2016 provided the request for a change was decided after 1 July 2019.

An Infrastructure Charges Resolution is therefore attached in Appendix B that was prepared in accordance with the above-mentioned charges resolution.

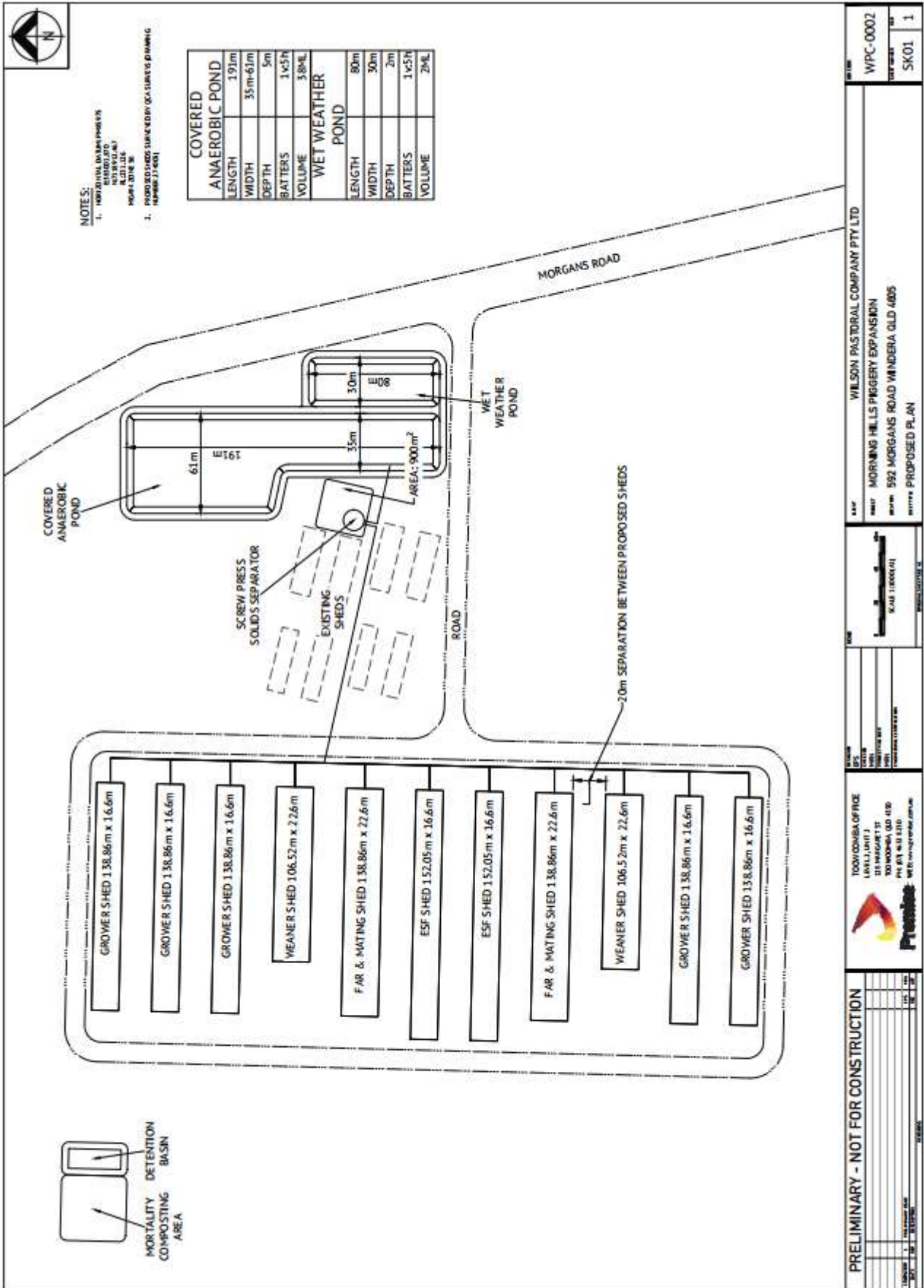
The proposed amended development are subject to charges for trunk infrastructure for transport and parks and community services.

### **3.0 CONCLUSION**

It is recommended that the Minor Change application for the amendment of the Development Approval (MCUI2006/16) dated 21 February 2018 for Material Change of at 592 Morgans Road, Windera, be approved subject to reasonable and relevant conditions attached herein, for the following reasons:

- The change application constitutes a Minor Change under section 81 of the Planning Act 2016 and does not result in substantially different development.
- There are no new or different referral agencies applicable to the change;
- The reconfiguration of the shed layout and the blanket use of conventional pull plug sheds across the development does not significantly alter the development outcome or result in new or additional external impacts.
- The proposed change does not conflict with the current South Burnett Regional Council Planning Scheme 2017 or relevant State Planning Instruments.
- There are no new or additional impacts identified with regards to the change and SARA has issued an amended referral agency response.

Approved Plans



## Appendix A

RE2-N



Department of  
**State Development,  
Manufacturing,  
Infrastructure and Planning**

Our reference: 1910-13546 SPD

1 November 2019

Wilson Pastoral Co Qld Pty Ltd  
C/- Premise Agriculture  
PO Box 2175  
TOOWOOMBA QLD 4350  
matt.norton@premise.com.au

**Attention: Mr Matt Norton**

Dear Mr Norton

### **Decision notice—change application**

(Given under Section 83 of the *Planning Act 2016*)

Your change application under Section 78 of the *Planning Act 2016* for the development approval dated 24 November 2017 was made to the Department of State Development, Manufacturing, Infrastructure and Planning on 10 October 2019.

### **Decision for change application**

---

Date of decision:	1 November 2019
Decision details:	Make the change and amend existing conditions.

The changes agreed to are:

1. Amend plan reference within Condition No. 1 to reflect the revised shed layout and remove reference to staging of the proposed development
2. Amend plan references within Condition No. 2 to reflect detailed design of the proposed intersection works

For further information please contact Peter Mulcahy, Principal Planning Officer, on (07) 4331 5603 or via email [WBBSARA@dsmip.qld.gov.au](mailto:WBBSARA@dsmip.qld.gov.au) who will be pleased to assist.

Yours sincerely

A handwritten signature in black ink, appearing to be "LL", written over a horizontal line.

Luke Lankowski  
**Manager, Planning – Wide Bay Burnett**

Page 1 of 2

Wide Bay Burnett regional office  
Level 1, 7 Takalvan Street, Bundaberg  
PO Box 979, Bundaberg QLD 4670



1910-13546 SPD

cc South Burnett Regional Council  
info@southburnett.qld.gov.au

Department of Transport and Main Roads  
WBB.IDAS@tmr.qld.gov.au

Department of Agriculture and Fisheries  
LivestockRegulator@daf.qld.gov.au

enc Attachment 1—Referral agency response showing the change  
Approved plans and specifications  
Appeal provisions

RE6-N



Department of  
**State Development,  
 Manufacturing,  
 Infrastructure and Planning**

### Changed referral agency response

Our reference: 1910-13546 SPD

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### Referral agency response—with conditions

(Given under Section 56 of the *Planning Act 2016*)

Date of original response: 24 November 2017

Original reference: SDA-0916-033614

The development application described below was properly referred to the Department of State Development, Manufacturing, Infrastructure and Planning (the department) on 10 October 2019.

### Applicant details

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Applicant name: Wilson Pastoral Company  
 Applicant contact details: C/- FSA Consulting  
 PO Box 2175  
 TOOWOOMBA QLD 4350  
 tim.george@o2group.com.au

### Location details

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Street address: 536 & 592 Morgans Road, WINDERA  
 Real property description: Lots 202 & 203 on SP251979  
 Local government area: South Burnett Regional Council

### Application details

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Development Permit: Material Change of Use - Intensive Animal Husbandry (expansion of existing Piggery to 28,500 Standard Pig Units)  
 Environmentally Relevant Activity (ERA No. 3 – Pig Keeping)

### Referral triggers

The original development application was referred to the department (former Department of Local Government and Planning) under the following provisions of the repealed *Sustainable Planning Regulation 2009*:

- Schedule 7, Table 2, Item 1 (Environmentally relevant activities)
- Schedule 7, Table 3, Item 2 (Development impacting on State transport infrastructure)

### Conditions

Under Section 56(1)(b)(i) of the *Planning Act 2016* (the Act), the conditions set out in Attachment 1 must be attached to any development approval.

**Reasons for decision to impose conditions**

The department must set out the reasons for the decision to impose conditions. These reasons are set out in Attachment 2.

**Advice to the applicant**

The department offers advice about the application to the applicant—see Attachment 3.

**Approved plans and specifications**

The department requires that the plans and specifications set out below and enclosed must be attached to any development approval.

Drawing/report title	Prepared by	Date	Reference no.	Version/issue
<b>Aspect of development: Material Change of Use – Intensive Animal Husbandry (expansion of existing Piggery to 28,500 Standard Pig Units)</b>				
<i>Proposal Plan</i>	Premise Agriculture	13 September 2019	Sheet No. SK01	Revision 1
<i>Locality Plan, Drawing Index</i>	KN Group Pty Ltd	4 September 2019	Drawing No. 19-182-01 Sheet 01 of 18	Revision A
<i>General Arrangement Plan Sheet 1</i>	KN Group Pty Ltd	4 September 2019	Drawing No. 19-182-01 Sheet 04 of 18	Revision A
<i>General Arrangement Plan Sheet 2</i>	KN Group Pty Ltd	4 September 2019	Drawing No. 19-182-01 Sheet 05 of 18	Revision A

enc Attachment 1—Changed conditions to be imposed  
Attachment 2—Changed reasons for decision to impose conditions  
Attachment 3—Changed Advice to the applicant  
Approved plans and specifications

**Attachment 1—Changed conditions to be imposed**

No.	Conditions of development approval	Condition timing
<b>Material Change of Use – Intensive Animal Husbandry (expansion of existing piggery to 28,500 Standard Pig Units)</b>		
Schedule 7, Table 3, Item 2 of the <i>Sustainable Planning Regulation 2009</i> —The Chief Executive administering the <i>Planning Act 2016</i> nominates the Director-General of the Department of Transport and Main Roads to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):		
1.	<p>The development must be carried out generally in accordance with the following plans:</p> <ul style="list-style-type: none"> <li>• "Morning Hills" Piggery Expansion Development Application Proposed Piggery Site Layout plan prepared by FSA Consulting dated 11/07/17 (sic), reference 8496 Masterplan Figure 4 Proposed Piggery</li> <li>• "Morning Hills" Piggery Expansion Development Application Proposed Piggery Site Layout Plan, prepared by Premise Agriculture, dated 19/07/17 (as amended in red)</li> <li>• <b>Proposal Plan prepared by Premise Agriculture, Sheet Number SK01 Revision 1, dated 13 September 2019</b></li> </ul>	Prior to the commencement of use and to be maintained at all times.
2.	<p>(a) Road works comprising a BAR/BAL, must be provided generally in accordance with: <del>Proposed Piggery Expansion—592 Morgans Road Windera Concept Plan 1 Kratzmanns Rd / Murgon Gayndah Rd Intersection prepared by UDP Group Pty Ltd dated 15/12/16, reference FSA-0002-SK01 and revision 1</del></p> <ul style="list-style-type: none"> <li>• <b>Locality Plan, Drawing Index prepared by KN Group Pty Ltd, Drawing Number 19-182-01, Sheet 01 of 18, Revision A, dated 4 September 2019</b></li> <li>• <b>General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 04 of 18, Revision A, dated 4 September 2019</b></li> <li>• <b>General Arrangement Plan Sheet 2 prepared by KN Group, Drawing Number 19-182-05, Sheet 05 of 18, Revision A, dated 4 September 2019</b></li> </ul> <p>(b) The road works must be designed and constructed in accordance with the Department of Transport and Main Roads' <i>Road Planning and Design Manual 2<sup>nd</sup> Edition</i> and the Department of Transport and Main Roads Standard Specifications.</p>	Prior to the commencement of use for Stage 2 construction.

**Attachment 2—Changed reasons for decision to impose conditions**

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The reasons for this decision are:

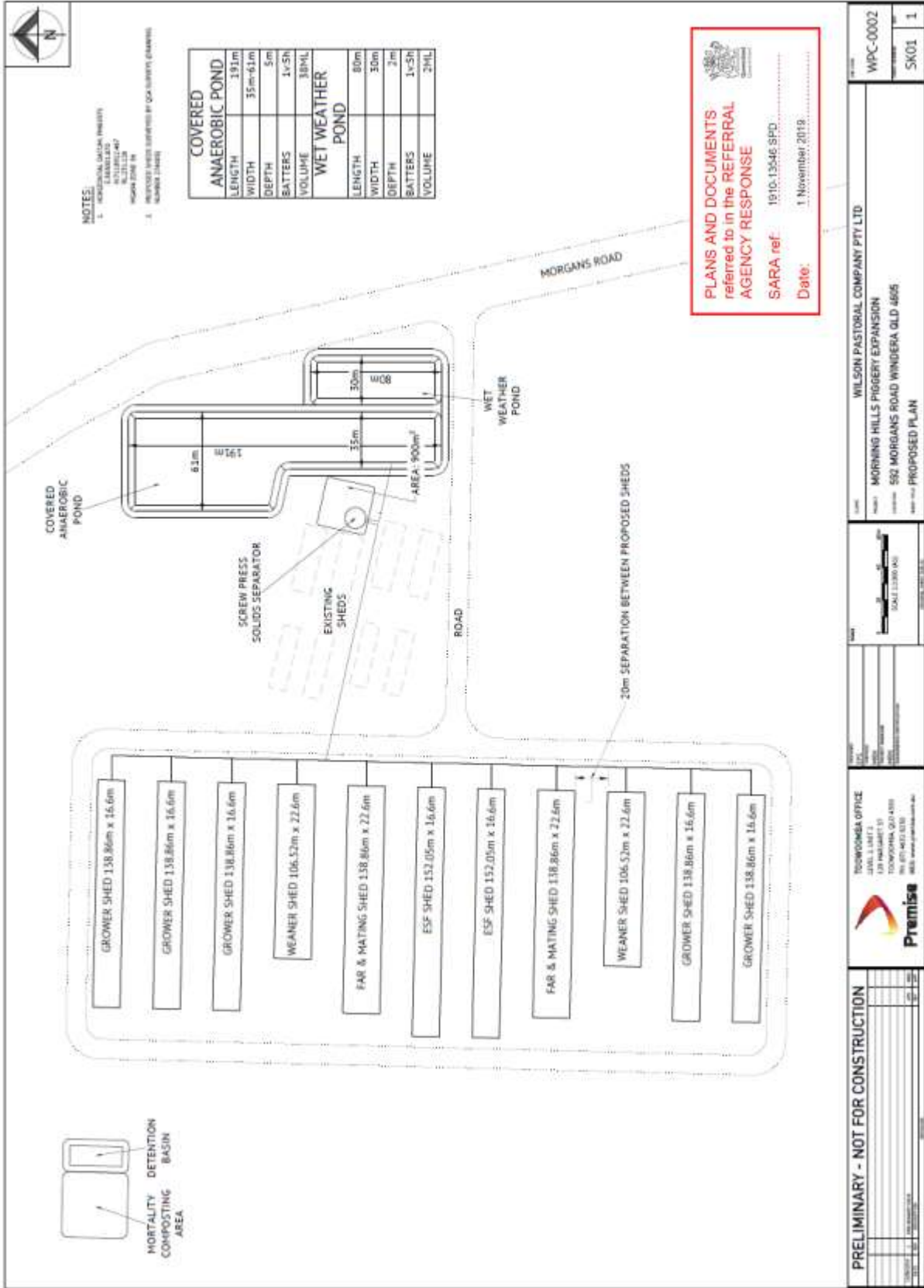
- To ensure the development is carried out generally in accordance with the plans of development submitted with the application
- To ensure the road works on, or associated with, the state-controlled road network are undertaken in accordance with applicable standards

**Evidence or other material on which the findings were based**

- material provided as part of the change application
- State Development Assessment Provisions published by the Department of State Development, Manufacturing, Infrastructure and Planning (Version 2.5)
- *Planning Act 2016*
- Planning Regulation 2017

**Attachment 3—Changed Advice to the applicant**

<b>Further development permits, compliance permits or compliance certificates</b>	
1.	Road works approval: Under Section 33 of the <i>Transport Infrastructure act 1994</i> , written approval is required from the Department of Transport and Main Roads to carry out road works on a state-controlled road. Please contact the Department of Transport and Main Roads on (07) 4154 0200 to make an application for road works approval. This approval must be obtained prior to commencing any works on the state-controlled road reserve. The approval process may require the approval of engineering designs of the proposed works, certified by a Registered Professional Engineer of Queensland (RPEQ). Please contact the Department of Transport and Main Roads as soon as possible to ensure that gaining approval does not delay construction.



# JAMZ & Co Investments P/L

## KRATZMANN'S ROAD MURGON-GAYNDAH ROAD INTERSECTION UPGRADE

LOCALITY PLAN  
B18

**DALTON DESIGN**  
 16/11/2019  
 16/11/2019  
 16/11/2019

**DRAWING INDEX**

19-182-01	LOCALITY PLAN DRAWING INDEX
19-182-02	CENTRAL LINE DETAIL PLAN SHEET 1
19-182-03	CENTRAL LINE DETAIL PLAN SHEET 2
19-182-04	GENERAL ARRANGEMENT PLAN SHEET 1
19-182-05	GENERAL ARRANGEMENT PLAN SHEET 2
19-182-06	ROADWORKS LONGITUDINAL SECTION CONTROL LINE MURGON AND MURGON
19-182-07	ROADWORKS LONGITUDINAL SECTION CONTROL LINE KRATZMANN'S RD
19-182-08	ROADWORKS CROSS SECTION CONTROL LINE MURGON-GAYNDAH RD SHEET 1
19-182-09	ROADWORKS CROSS SECTION CONTROL LINE MURGON-GAYNDAH RD SHEET 2
19-182-10	INTERSECTION UNPAVING AND SLOPS SHEET 1
19-182-11	INTERSECTION UNPAVING AND SLOPS SHEET 2
19-182-12	PAVEMENT LAYOUT PLAN
19-182-13	SODIUM AND GROUND CONTROL PLAN
19-182-14	SODIUM AND GROUND NOTES
19-182-15	INTERSECTION TURN PATHS SHEET 1
19-182-16	INTERSECTION TURN PATHS SHEET 2
19-182-17	SAFETY IN DESIGN

**PLANS AND DOCUMENTS referred to in the REFERRAL AGENCY RESPONSE**

SARA ref: 1910-13546 SPD  
 Date: 1 November 2019

**QCA SURVEYS**  
 POLYMER SURVEYS, QUANTIFICATION AND  
 DIMENSIONAL VERIFICATION  
 PROJECT B18/18

**JAMZ & Co Investments P/L**

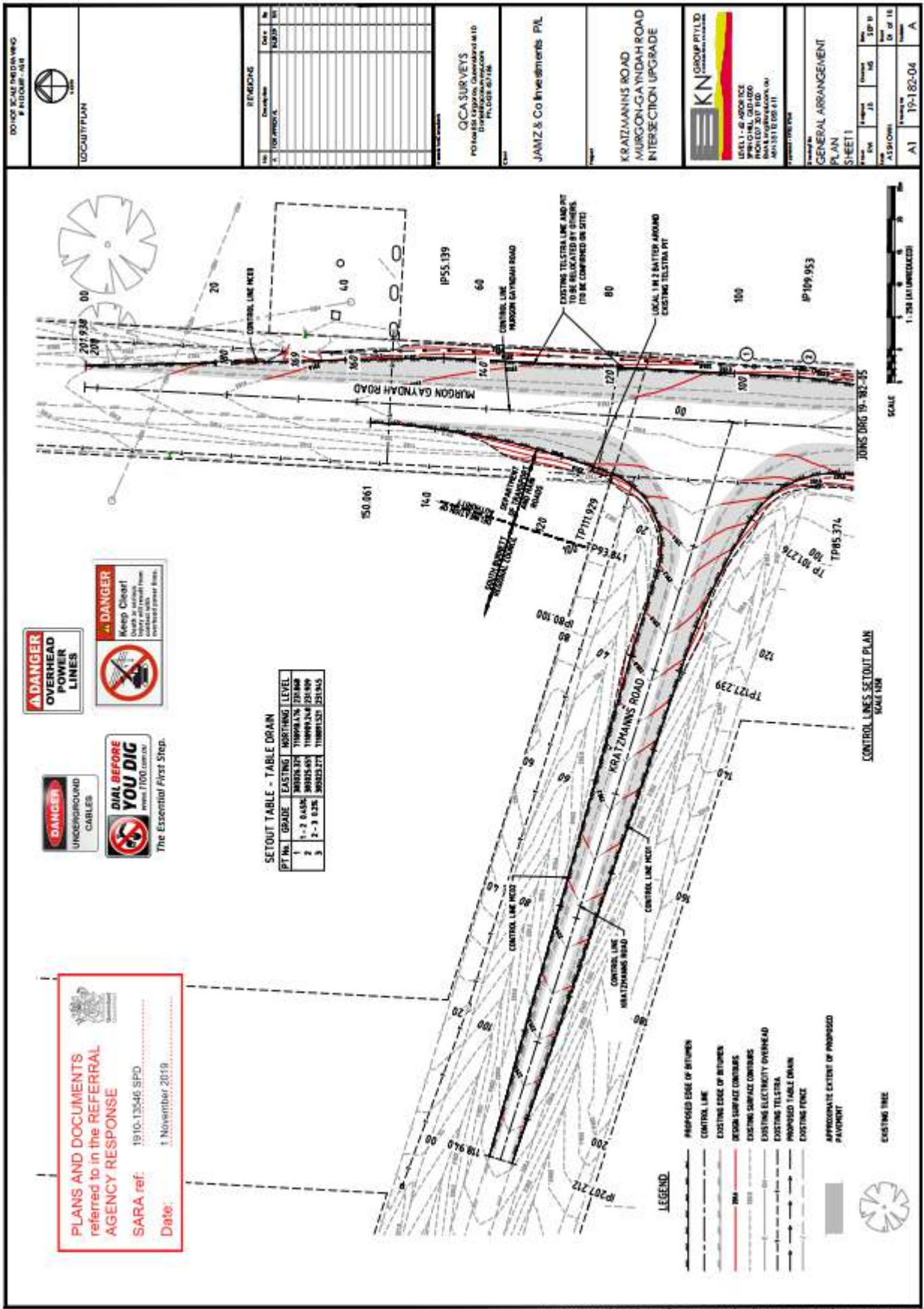
**KRATZMANN'S ROAD  
 MURGON-GAYNDAH ROAD  
 INTERSECTION UPGRADE**

**EKN GROUP PTY LTD**  
 ENGINEERS  
 16/11/2019  
 PROJECT B18/18  
 16/11/2019

**LOCALITY PLAN  
 DRAWING INDEX**

Scale: 1:1,000 (AS UNDERGROUND)





PLANS AND DOCUMENTS referred to in the REFERRAL AGENCY RESPONSE

SARA ref: 1910-13546 SPD  
Date: 1 November 2018

**DANGER OVERHEAD POWER LINES**

**DANGER UNDERGROUND CABLES**

**DANGER** Keep Clear! Heavy machinery may be used in this area.

**DIAL BEFORE YOU DIG** The Essential First Step.

PROJECT SCALE DRAWING: 1:1000 - A1

LOCATION PLAN

REVISIONS

QCA SURVEYS  
POLYMER SURVEYS, QUANTIFICATION AND PHOTOGRAMMETRY

JANIZ & Co Investments P/L

KRATZMANN'S ROAD  
MURGON-GAYNDAH ROAD  
INTERSECTION UPGRADE

KN GROUP PTY LTD  
CONSULTANTS

DATE: 15 APRIL 2018  
PROJECT NO: 1910-13546  
DRAWING NO: 1910-13546-01

GENERAL ARRANGEMENT PLAN SHEET 1

Scale: 1:250 (UNREDUCED)

Sheet: A1 of 18

Project: 19-182-04



## **Development Assessment Rules—Representations about a referral agency response**

The following provisions are those set out in sections 28 and 30 of the Development Assessment Rules<sup>1</sup> regarding **representations about a referral agency response**

### **Part 6: Changes to the application and referral agency responses**

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#### **28 Concurrence agency changes its response or gives a late response**

- 28.1. Despite part 2, a concurrence agency may, after its referral agency assessment period and any further period agreed ends, change its referral agency response or give a late referral agency response before the application is decided, subject to section 28.2 and 28.3.
- 28.2. A concurrence agency may change its referral agency response at any time before the application is decided if—
- (a) the change is in response to a change which the assessment manager is satisfied is a change under section 26.1; or
  - (b) the Minister has given the concurrence agency a direction under section 99 of the Act; or
  - (c) the applicant has given written agreement to the change to the referral agency response.<sup>2</sup>
- 28.3. A concurrence agency may give a late referral agency response before the application is decided, if the applicant has given written agreement to the late referral agency response.
- 28.4. If a concurrence agency proposes to change its referral agency response under section 28.2(a), the concurrence agency must—
- (a) give notice of its intention to change its referral agency response to the assessment manager and a copy to the applicant within 5 days of receiving notice of the change under section 25.1; and
  - (b) the concurrence agency has 10 days from the day of giving notice under paragraph (a), or a further period agreed between the applicant and the concurrence agency, to give an amended referral agency response to the assessment manager and a copy to the applicant.

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<sup>1</sup> Pursuant to Section 68 of the *Planning Act 2016*

<sup>2</sup> In the instance an applicant has made representations to the concurrence agency under section 30, and the concurrence agency agrees to make the change included in the representations, section 28.2(c) is taken to have been satisfied.

## **Part 7: Miscellaneous**

### **30 Representations about a referral agency response**

- 30.1. An applicant may make representations to a concurrence agency at any time before the application is decided, about changing a matter in the referral agency response.<sup>3</sup>

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<sup>3</sup> An applicant may elect, under section 32, to stop the assessment manager's decision period in which to take this action. If a concurrence agency wishes to amend their response in relation to representations made under this section, they must do so in accordance with section 28.

**Appendix B**  
**Infrastructure Charges Notice**

**INFRASTRUCTURE CHARGES NOTICE**

*(Section 119 of the Planning Act 2016)*

**APPLICANT:** Wilson Pastoral Co Qld Pty Ltd

**APPLICATION:** MCU19/0014

**DATE:** 12 November 2019

**AMOUNT OF THE LEVIED CHARGE:** **\$82,993.85** **Total**

*(Details of how these charges  
were calculated are shown overleaf)*

\$0.00 Water Supply Network

\$0.00 Sewerage Network

\$82,993.85 Transport Network

\$0.00 Parks and Land for Community Facilities Network

\$0.00 Stormwater Network

**AUTOMATIC INCREASE OF LEVIED CHARGE:** The amount of the levied charge is subject to an automatic increase. Refer to the information attached to this notice for more information on how the increase is worked out.

**PREMISES TO WHICH CHARGE APPLIES:** **Lot 2 SP251979**

**SITE ADDRESS:** 592 Morgans Rd, Windera

**PAYABLE TO:** **South Burnett Regional Council**

**WHEN PAYABLE:** Material Change of Use – When the change happens.

*(In accordance with the timing stated in  
Section 122 of the Planning Act 2016)*

**OFFSET OR REFUND:** Not Applicable.

This charge is made in accordance with South Burnett Regional Council's **Charges Resolution (No. 3) 2019**

**DETAILS OF CALCULATION**

**Water Supply**

**Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Not Applicable					

**Discounts\***

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Not Applicable					

**Sewerage**

**Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Not Applicable					

**Discounts\***

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Not Applicable					

**Transport**

**Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
High Impact Rural (Intensive Animal Industry)	27,664.62 m2	GFA	\$3.00	Table 2.2 AICR	\$82,993.85

**Discounts\***

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
			\$0.00		\$0.00

**Parks and Land for Community Facilities**

**Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Not Applicable					

**Discounts\***

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Not Applicable			\$0.00		\$0.00

## Stormwater

### Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Not Applicable					

### Discounts\*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Not Applicable					

## Levied Charges

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
High Impact Rural	\$0.00	\$0.00	\$82,993.85	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,993.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

\* In accordance with section 120 of the Planning Act 2016..

Yours faithfully

**SOUTH BURNETT REGIONAL COUNCIL**

**CHIEF EXECUTIVE OFFICER**

## **IMPORTANT INFORMATION**

### **Appeals**

A person who has been given, and is dissatisfied with an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice has, under s229(1) and Schedule 1 of the *Planning Act 2016*, the right to lodge an appeal to the Planning and Environment Court or a Development Tribunal.

The timeframes for starting an appeal in the Planning and Environment Court or Tribunal are set out in s.229(3) of the *Planning Act 2016*.

Section 229(6) and Schedule 1 of the *Planning Act 2016* states the grounds for appealing an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice.

### **Automatic Increase Provision of charge rate (\$)**

An infrastructure charge levied by South Burnett Regional Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and PPI applicable at the time of payment of the levied charge, adjusted by reference to the 3-yearly PPI average<sup>1</sup>. If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.

However, the sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Council could have levied for the development at the time the charge is paid.

### **GST**

The Federal Government has determined that contributions made by developers to Government for infrastructure and services under the *Planning Act 2016* are GST exempt.

### **Making a Payment**

This Infrastructure Charges Notice cannot be used to pay your infrastructure charges.

To pay the levied charge, you must request an Itemised Breakdown showing the total levied charge payable at the time of payment. An Itemised Breakdown must be presented at the time of payment.

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<sup>1</sup> 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.



An Itemised Breakdown may be requested by emailing [info@southburnett.qld.gov.au](mailto:info@southburnett.qld.gov.au)

Payment can be made at any of the following South Burnett Regional Council Offices:

- 69 Hart Street, Blackbutt, 4314;
- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

**Enquiries**

Enquiries regarding this Infrastructure Charges Notice should be directed to the SOUTH BURNETT REGIONAL COUNCIL, Department of Planning and Land Management, during office hours, Monday to Friday by phoning (07) 4189 9100 or email at [info@southburnett.qld.gov.au](mailto:info@southburnett.qld.gov.au)

**NOTICE ABOUT DECISION – STATEMENT OF REASONS**

*The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016*

The development application for:

<b>Type of Approval</b>	Minor Change in accordance with s81 of the Planning Act 2016
<b>Level of Assessment</b>	Impact
<b>Application No</b>	MCU19/0014
<b>Name of Applicant</b>	Wilson Pastoral Co Qld Pty Ltd Co c/- Premise
<b>Street Address</b>	592 Morgans Road, Winderera
<b>Real Property Address</b>	Lots 202 and 203 on SP251979

On 12 November 2019 the above development was:

Approved in full, with conditions.

**1. Reasons for the Decision**

The reasons for this decision are:

- The change application constitutes a Minor Change under section 81 of the Planning Act 2016 and does not result in substantially different development.
- There are no new or different referral agencies applicable to the change;
- The reconfiguration of the shed layout and the blanket use of conventional pull plug sheds across the development does not significantly alter the development outcome or result in new or additional external impacts.
- The proposed change does not conflict with the current South Burnett Regional Council Planning Scheme 2017 or relevant State Planning Instruments.
- There are no new or additional impacts identified with regards to the change.

## 8.3 Property (P)

### *Officer's Reports*

#### 8.3.1 P - 2641595 - Proposed Deed of Licence to Occupy for Go Getta Girls- occupation of the old Croquet building at Memorial Park, Kingaroy (within Lot 7 on RP47277).

#### Document Information

ECM ID 2641595

Author Senior Lease & Property Management Officer

Endorsed  
By General Manager Community

Date 12 November 2019

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#### Précis

Proposed Deed of Licence to Occupy for Go Getta Girls' occupation of the old Croquet building at Memorial Park, Kingaroy (within Lot 7 on RP47277).

#### Summary

The Go Getta Girls Inc (Go Getta Girls) holds a low impact agreement to occupy the old croquet building at the western end of the Memorial Park at Kingaroy. Go Getta Girls have advised they wish to enter into a new occupancy agreement.

#### Officer's Recommendation

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a Deed of Licence to Occupy over the old croquet building at the Kingaroy Memorial Park (being within Lot 7 on RP47277).

#### Financial and Resource Implications

Rent for the lease will be a concessional rent applied to all community and not for profit groups of \$75.00 per year (excluding GST). The Go Getta Girls will be responsible for all other charges levied against the property including rates, water and waste charges, and electricity, telephone and data charges if applicable.

Ongoing management of the lease will be undertaken by Senior Lease Officer within the Property department of Council.

#### Link to Corporate/Operational Plan

ENHANCING OUR COMMUNITY – Building a vibrant, healthy, supportive and inclusive community  
EC2 Sustainable community groups  
EC2.1 – Facilitate the implementation of Council's Sport and Recreation Plan

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### EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities

#### **Communication/Consultation (Internal/External)**

Go Getta Girls have approached Council to request a new tenancy agreement.

Council's Property department has liaised with Natural Resource Management department and agreed that a Deed of Licence to Occupy is the most suitable tenancy arrangement for community group occupancy of a building within a public Park.

#### **Legal Implications (Statutory Basis, Legal Risks)**

Pursuant to Section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a community organisation.

Schedule 8 of the *Local Government Regulation 2012* defines a community organisation as

- (a) an entity that carries on activities for a public purpose; or
- (b) another entity whose primary objective is not directed at making a profit.

Therefore, the Go Getta Girls is deemed to be a community organisation given they are an incorporated body. All funds generated by the Club are put towards the purpose of the organisation.

#### **Policy/Local Law/Delegation Implications**

Offering the Go Getta Girls a Deed of Licence to Occupy is in accordance with Council's Disposal of Real Estate Policy whereby disposal reduces operating costs, such as building or property maintenance costs. It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

#### **Asset Management Implications**

Offer of lease to the Go Getta Girls provides a more formal agreement for the ongoing occupation of the property and provide detailed responsibilities of each party.

#### **Report**

##### Property Details:

Description: old croquet building within Lot 7 on RP47277  
Area: approximately 35 square metres  
Tenure: Freehold  
Zone: Recreation and Open Space under the South Burnett Regional Council Planning Scheme v.1.2

The Go Getta Girls have a low impact occupancy agreement over the old croquet building at Memorial Park, Kingaroy, which commenced in 2008, is renewed annually and has no expiry date.

A new Deed of Licence to Occupy will provide more secure tenure and opportunities for the Go Getta Girls to seek grant funding. The improvements are assets of the Council but maintenance will be the responsibility of the Go Getta Girls.



By entering into a Deed of Licence to Occupy with the Go Getta Girls, Council supports their continued growth and commitment to the Kingaroy community. The area of the Licence is not required by Council for any purpose at this time however is mindful that it is located within a public park. Therefore a Deed of Licence to Occupy is considered the most appropriate tenancy agreement.

**Attachments**

1. Aerial Photograph showing Memorial Park, Kingaroy and location of old croquet building





 <p><b>SOUTH BURNETT</b> REGIONAL COUNCIL</p>	<p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>	<p>DEED OF LICENCE TO OCCUPY GO GETTA GIRLS - Old Croquet Building, Memorial Park</p>	12/11/2019	
			1:300	

### 8.3.2 P - 2641601 - Sale by Tender of 20 William Street Kingaroy

#### Document Information

ECM ID 2641601

Author Manager Property

Endorsed  
By General Manager Community

Date 12 November 2019

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#### Précis

Proposed disposal by tender of 20 William Street, Kingaroy (described as Lot 4 on RP7914).

#### Summary

Council to offer the sale of Lot 4 on RP7914, 20 William Street, Kingaroy by tender in accordance with Section 236 of the *Local Government Regulation 2012*.

#### Officer's Recommendation

That Council offers the sale of Lot 4 on RP7914, 20 William Street, Kingaroy by way of tender.

#### Financial and Resource Implications

Revenue from the sale of Council owned land will be allocated to future capital expenditure programs.

#### Link to Corporate/Operational Plan

##### GROWTH AND OPPORTUNITY

A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms.

GO1 A strong and sustainable regional economy

GO1.1 – Implement the Council's Economic Development Strategy

#### Communication/Consultation (Internal/External)

N/A

#### Legal Implications (Statutory Basis, Legal Risks)

The offer of sale of the property is in accordance with Sections 227-228 of the *Local Government Regulation 2012*. Council will engage a solicitor to draft the contract of sale and manage the executed contract through to settlement.

## **Policy/Local Law/Delegation Implications**

Offering the property for sale is in accordance with Council's Disposal of Real Estate Policy.

## **Asset Management Implications**

Sale of this block will result in a reduction in housing assets held by Council.

## **Report**

20 William Street, Kingaroy is a regular shaped inside residential allotment improved with a single unit residential dwelling. It is located in an established residential area of Kingaroy opposite Memorial Park and within 400 metres from the Kingaroy central business district and major shopping centre. It is zoned medium density residential under the South Burnett Regional Council Town Planning Scheme and has an area of about 1000 square metres.

The property has been rented on the open market for the last two years but the tenant has recently vacated. A recent asset condition assessment has been conducted on the property. Given the property is surplus to requirements, it is a timely opportunity to dispose of the property.

As per the *Local Government Regulation 2012* Section s228(1)(b) Council must invite tenders for non-current assets that has a market value greater than \$10,000 unless it has an exemption under Section 236. To be exempt from tendering or auction under section 236 Council must agree that the land is;

- Not suitable for tender or auction, and
- No other adjoining landowner wishes to acquire the land, and
- It is in the public interest, and
- It is in accordance with sound contracting principles, and
- It is disposed of at market value.



As the disposal of 20 William Street, Kingaroy does not meet any exemption under the *Local Government Regulation 2012*, it must be offered for sale by tender or auction.



**Attachments**

1. Aerial Map of 20 William Street, Kingaroy

 <p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>	<p>AERIAL MAP OF 20 WILLIAM STREET, KINGAROY</p>	12/11/2019	
		1:2500	

 <p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>	<p>AERIAL MAP OF 20 WILLIAM STREET, KINGAROY</p>	12/11/2019	
		1:250	

**9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**

**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report**

**Document Information**

**ECM ID** 2641757

**Author** Cr Roz Frohloff

**Date** 15 November 2019

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**Précis**

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Summary**

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

**Officer's Recommendation**

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

## **9.2 Water & Waste Water (W&WW)**

### ***Officer's Reports***

#### **9.2.1 W&WW - 2640290 - Detailed Costing Report for the Construction of the Wondai Recycled Water Treatment Plant**

#### **Document Information**

**ECM ID** 2640290

**Author** Manager Water & Waste Water

**Endorsed  
By**

General Manager Infrastructure

**Date** 6 November 2019

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#### **Précis**

Detailed Costing Report for the Construction of the Wondai Recycled Water Treatment Plant Facility.

#### **Summary**

Detailed estimates and quotations were sought for the construction of the Wondai Recycled Water Treatment Facility at the request of Council to provide more detailed and firm costings are provided in this report together with a brief discussion on alternative disposal options.

#### **Officer's Recommendation**

That Council proceed to construction to upgrade the Wondai Recycled Treatment Facility to Class "A" standard water and that in accordance with Section 257 of the *Local Government Act 2009*, delegate authority to the Chief Executive Officer to award all contracts under direct quotation.

#### **Financial and Resource Implications**

Budget allocation 2019/20 financial year is \$600,000 for the Wondai recycled water project.

#### **Link to Corporate/Operational Plan**

INF1.2 - Provide and maintain financially sustainable utility infrastructure in accordance with asset management practices.

#### **Communication/Consultation (Internal/External)**

Consultation has been undertaken between Council officers, specialised consultants and sporting clubs.

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## **Legal Implications (Statutory Basis, Legal Risks)**

Wondai recycled water is currently produced to a Class 'C' standard, which presents a higher risk to the public due to contact sports being played at the sporting fields. It is a priority for Council to ensure risks are mitigated through proper controls at all sites. Wondai Wastewater Treatment Plant has an environmental authority that require zero discharge and Council must continue with irrigation programs to utilise the effluent.

## **Policy/Local Law/Delegation Implications**

N/A

## **Asset Management Implications**

The construction of the upgrade at Wondai would increase Council's asset value and depreciation, however Council has mandatory discharge conditions.

## **Report**

Council has a requirement to treat and dispose to land in a safe and sustainable manner, 100% of the effluent produced from the Wondai Wastewater Treatment Plant under its current environmental authority i.e. zero discharge to waters is allowed. The only current option available is to utilise the Secondary Treated Effluent from the Wastewater Treatment Plant for land disposal – currently at the Wondai Country Club and Rugby League Grounds.

To reduce risks the effluent is required to be treated to a Class 'A' Standard in accordance with State and National guidelines. The attached quotations and estimates are based on a detailed process design which satisfies these requirements and achieves the required log removal values.

At this point in time, Council staff have sought quotations where possible and provided estimations of work costs yet to be finalised or confirmed. A detailed estimate is attached with this report, and officers highlight to Council, that currently no allowance has been made for any contingency. The Current budget allocation is \$600,000 and any costs above this will need to be addressed in a future budget review as per normal Council process.

As the project is proposed to be managed in house with current project managers and staff there have been a number of items estimated, based on past experience, actual estimates from suppliers and tenders received.

The current quoted and estimated costs excluding GST for the Design and Construction using quotations and an internally managed project is \$ 627,407, note this does not include a contingency allowance so there is a risk of pricing increases. It also includes the re-use of some existing assets, such as tanks and buildings from other plants as well as electrical equipment.

The above approach (Design and Quotation with internal project management) would allow the project to be delivered without the need to go to tender with equipment sourced from the various competitive suppliers at less than the tender trigger amount.

## Alternatives to the Upgrade

As the environmental authority requires Council to dispose of 100% of effluent without discharge land application or beneficial re-use are the only options available at present. A brief list of available options are listed below:

1. Existing Land Disposal to Recreation Areas – requires Class A treated effluent;
2. Additional Land disposal to rec areas eg. Cricket / Soccer field;

3. New land disposal areas for fodder production – requires Class C treated effluent – the previously earmarked land is no longer available for irrigation; and
4. Beneficial re-use – eg. to the Hardwood timber Processing Plant – quality may depend on use of water but expected to be Class A.

Each of the options 2-4 would require significant investigation and either purchase of additional land or installation of additional infrastructure at significant cost. The long term sustainability of all options requires further investigation.

## **Attachments**

1. Detailed Cost Estimate

## Attachment 1 – Detailed Cost Estimate

<b>Wondai Recycled Water Treatment Plant Estimate - Preliminary Design Stage</b>					
<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Unit</b>	<b>Combined Suppliers</b>	
1	Project Management	200	LS	\$	29,091
2	Detailed Design	1	LS	\$	95,000
3	Site Establishment	1	LS	\$	6,818
4	Civil Works				
	Site Works	1	LS	\$	4,545
	Tank Pad	75	m3	\$	8,523
	Fencing	70	m3	\$	5,091
	Concrete	18	m3	\$	18,000
5	Mechanical Works				
	Transfer Pumps	2	each	\$	20,149
	UV	2	each	\$	41,524
	UV analyser			\$	11,800
	Backwash Pumps			\$	28,340
	Disc Filters	4	each	\$	11,369
	Pressure Filters	2	each	\$	94,000
	Mech Install	1	LS	\$	57,143
6	Electrical Works				
	Power Supply	1	LS	\$	7,143
	Switchboards	1	LS	\$	71,850
	Control and Telemetry	1	LS		
7	Chemical Dosing				
	Equipment Supply	4	each	\$	14,528
	Installation and Commissioning	1	each	\$	13,432
8	Miscellaneous				
	Tanks Delivery and Install	5	each	\$	6,250
	Building Delivery and Install	2	each	\$	12,000
	Connecting Pipework (external to filters)	1	each	\$	36,000
	Analysers and Flowmeters	1	LS	\$	16,240
7	Testing & Commissioning	1	LS	\$	9,524
8	Clean-up and Disestablishment	1	LS	\$	4,762
9	Project Close Out (As Constructed Data etc)	1	LS	\$	2,381
10	Operations and Maintenance Manuals	1	LS	\$	1,905
	Total (excluding GST)			\$	627,407
	Contingency				
	Total (excluding GST)			\$	627,407

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report**

**Document Information**

**ECM ID 2641754**

**Author Cr Kathy Duff**

**Date 15 November 2019**

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**Précis**

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

**Summary**

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

**Officer's Recommendation**

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Finance, ICT and Human Resources Portfolio Report**

**Document Information**

**ECM ID** 2641633

**Author** Cr Ros Heit

**Date** 15 November 2019

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**Précis**

Finance, ICT and Human Resources Portfolio Report

**Summary**

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

**Officer's Recommendation**

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.



**11.2 Finance (F)**

***Officer's Reports***

**11.2.1 F - 2641768 - Monthly Financial Statements**

**Document Information**

**ECM ID 2641768**

**Author Manager Finance**

**Endorsed  
By General Manager Finance and Corporate**

**Date 12 November 2019**

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**Précis**

Monthly Financial Report as at 31 October 2019.

**Summary**

The following information provides a Council's position as at 31 October 2019.

**Officer's Recommendation**

That the Monthly Financial Report as at 31 October 2019 be received and noted.

### Key Performance Indicators - Monthly Reporting

Ratio	Description	Formula	SBRC's Target	Status	Oct-19	Comments
<b>Cash Ratio</b>	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	10.7	
<b>Operating Cash Ratio</b>	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 1 months	✓	5.0	
<b>Current Ratio (Working Capital Ratio)</b>	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	4.33	High Current Assets (trade and other receivables) due to first rate run being issued
<b>Funded Long-Term Liabilities</b>	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$	Target greater than or equal to 50%	✓	81%	
<b>Debt Servicing Ratio</b>	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Repayment}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	5.3%	
<b>Cash Balance - \$M</b>	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$24M	✓	46.67	
<b>Debt to Asset Ratio</b>	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.7%	
<b>Interest Coverage Ratio</b>	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.0%	

## Statement of Financial Position

as at 31st October 2019

	2020 October	Original Budget	Amended Budget
	\$	\$	\$
<b>Current Assets</b>			
Cash and Cash Equivalents	46,672,778	42,985,357	42,670,938
Trade and Other Receivables	10,663,303	5,024,783	5,029,234
Inventories	884,560	966,808	966,809
Investments	-	-	-
<b>Total Current Assets</b>	<b>58,220,641</b>	<b>48,976,949</b>	<b>48,666,981</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	1,558,487	1,536,684	1,536,684
Property, Plant and Equipment	894,641,670	895,546,932	895,546,932
Intangible Assets	8,498,124	8,649,939	8,649,939
<b>Total Non-Current Assets</b>	<b>904,698,280</b>	<b>905,733,555</b>	<b>905,733,555</b>
<b>TOTAL ASSETS</b>	<b>962,918,922</b>	<b>954,710,504</b>	<b>954,400,536</b>
<b>Current Liabilities</b>			
Trade and Other Payables	3,839,682	3,694,630	3,706,875
Borrowings	2,747,723	2,747,723	2,747,723
Provisions	3,748,919	1,801,025	1,801,025
Other Liabilities	3,103,469	1,646,868	1,646,868
<b>Total Current Liabilities</b>	<b>13,439,792</b>	<b>9,890,245</b>	<b>9,902,491</b>
<b>Non-Current Liabilities</b>			
Borrowings	32,692,799	32,845,520	32,845,520
Provisions	13,775,050	14,067,167	14,067,167
Other Liabilities	1,242,635	1,633,784	1,633,784
<b>Total Non-Current Liabilities</b>	<b>47,710,485</b>	<b>48,546,471</b>	<b>48,546,471</b>
<b>TOTAL LIABILITIES</b>	<b>61,150,277</b>	<b>58,436,717</b>	<b>58,448,961</b>
<b>NET COMMUNITY ASSETS</b>	<b>901,768,645</b>	<b>896,273,787</b>	<b>895,951,575</b>
<b>Community Equity</b>			
Retained Surplus/(Deficiency)	437,813,722	433,636,855	433,314,643
Asset Revaluation Surplus	463,954,923	462,636,932	462,636,932
<b>TOTAL COMMUNITY EQUITY</b>	<b>901,768,645</b>	<b>896,273,787</b>	<b>895,951,575</b>

## Statement of Comprehensive Income

as at 31 October 2019

33% of Year Complete

	2020 \$	Original Budget \$	Amended Budget \$	Variance %
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent Revenue</b>				
Rates, Levies and Charges	24,696,890	49,280,421	49,280,421	50%
	1,625,405	3,820,174	3,820,174	43%
Fees and Charges				
Rental Income	128,487	478,066	478,066	27%
Interest Received	405,698	1,071,853	1,071,853	38%
Sales Revenue	479,670	3,080,551	3,080,551	16%
Other Income	206,705	598,202	598,202	35%
Grants, Subsidies, Contributions and Donations	1,111,446	7,756,779	8,001,363	14%
	<u>28,654,301</u>	<u>66,085,846</u>	<u>66,330,430</u>	
<b>Capital Revenue</b>				
Grants, Subsidies, Contribution and Donations	1,595,027	4,783,791	4,783,791	33%
<b>Total Income</b>	<u>30,249,329</u>	<u>70,869,637</u>	<u>71,114,221</u>	
<b>Expenses</b>				
<b>Recurrent Expenses</b>				
Employee Benefits	7,828,042	23,069,167	23,106,868	34%
	8,849,716	23,076,138	23,605,233	37%
Materials and Services				
Finance Costs	737,112	2,048,815	2,048,815	36%
Depreciation and Amortisation	6,568,594	19,431,676	19,431,676	34%
	<u>23,983,464</u>	<u>67,625,796</u>	<u>68,192,592</u>	
<b>Capital Expense</b>				
	(77,689)	(457,202)	(457,202)	17%
<b>Total Expense</b>	<u>23,905,775</u>	<u>67,168,594</u>	<u>67,735,390</u>	
<b>Net Result</b>	<u>6,343,554</u>	<u>3,701,043</u>	<u>3,378,831</u>	
<b>Net Operating Result</b>	<u>4,670,837</u>	<u>(1,539,950)</u>	<u>(1,862,162)</u>	

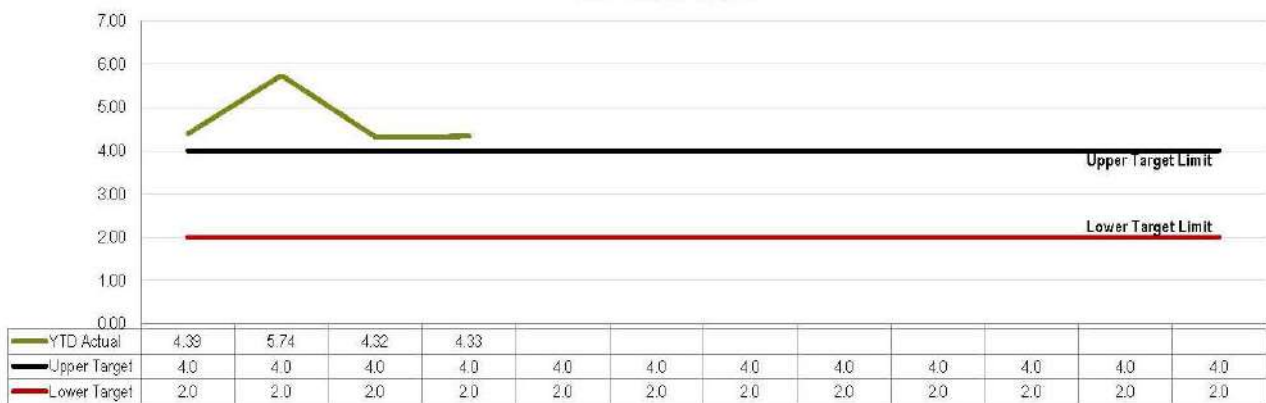
**CASH RATIO**



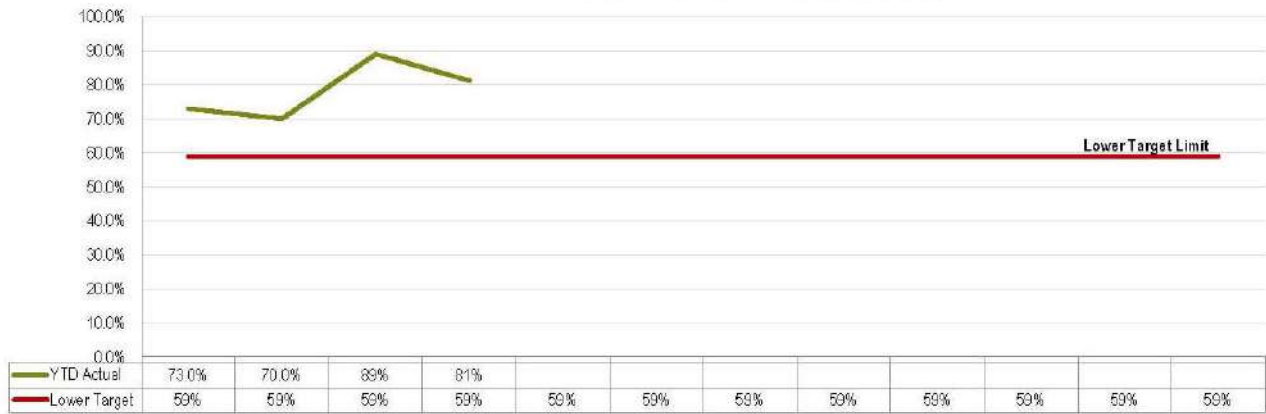
**OPERATING CASH RATIO**



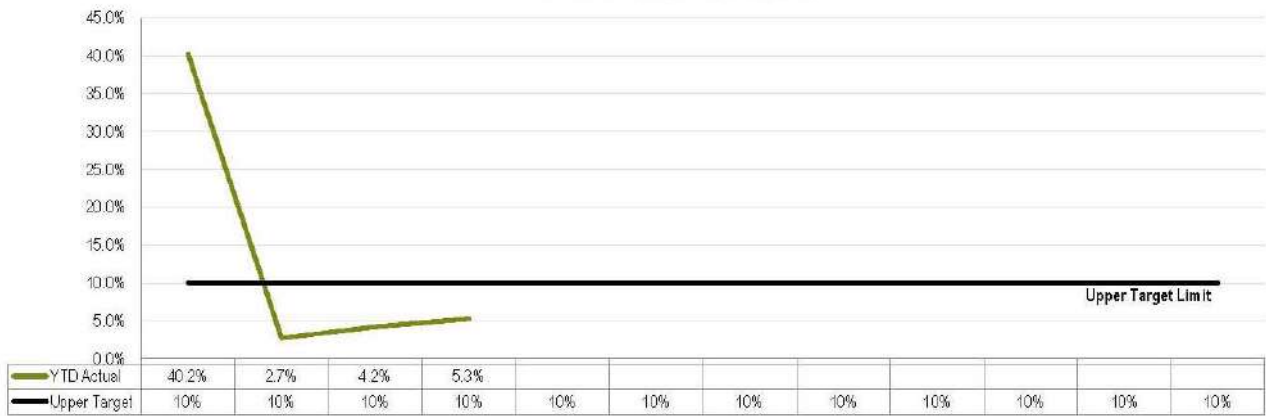
**CURRENT RATIO**



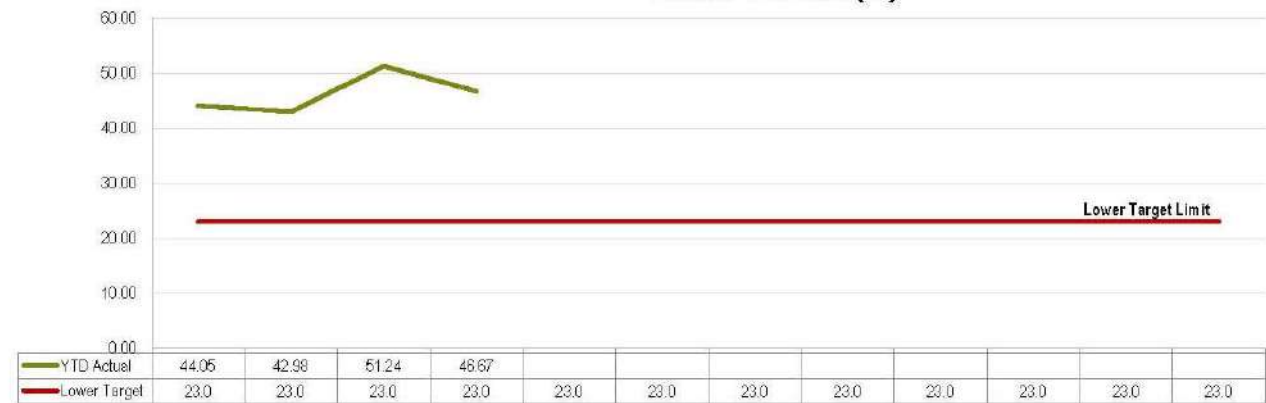
### FUNDED LONG-TERM LIABILITIES



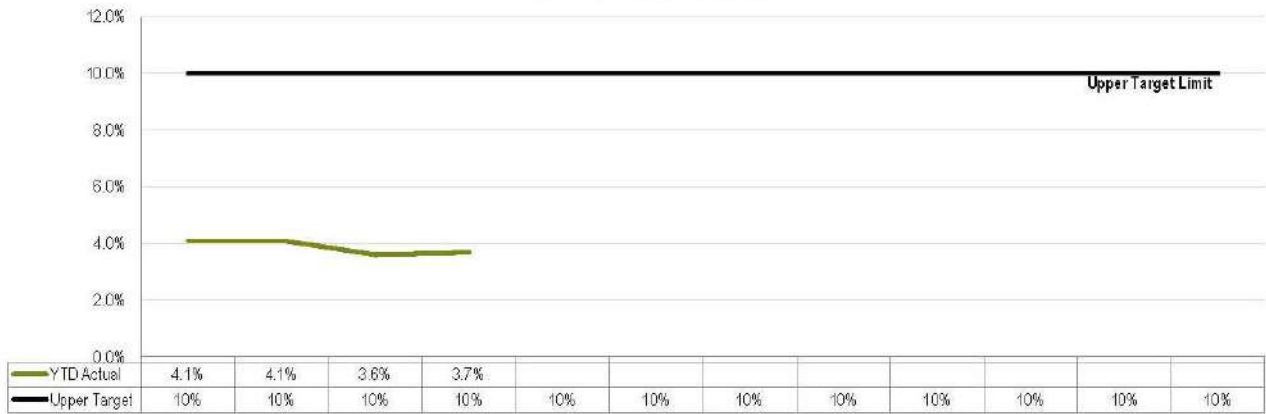
### DEBT SERVICING RATIO



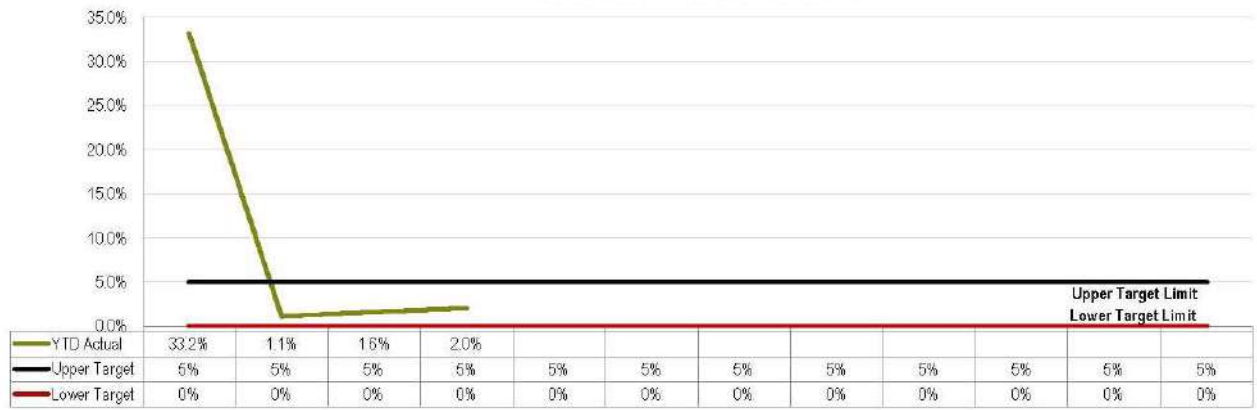
### CASH BALANCE (M)



**DEBT TO ASSET RATIO**



**INTEREST COVERAGE RATIO**



## **Financial and Resource Implications**

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 24 June 2019.

## **Link to Corporate/Operational Plan**

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

## **Communication/Consultation (Internal/External)**

Monitored by budget managers.

## **Legal Implications (Statutory Basis, Legal Risks)**

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

## **Asset Management Implications**

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.



**11.2.2 F - 2641729 - First Quarter Review of Capital Budget**

**Document Information**

**ECM ID 2641729**

**Author Manager Finance**

**Endorsed By General Manager Finance and Corporate**

**Date 12 November 2019**

**Précis**

First quarter review of Council's 2019/20 capital budget.

**Summary**

Completed as at 31 October 2019 is a review of the 2019/2020 capital budget. The proposed capital budget changes resulted in a reduction of \$2.44M to the total capital program. This reduction was mainly due to a further review of 2018/19 carryovers being undertaken with infrastructure which reduced resale carryovers by \$713K and unsealed gravel re-sheeting carryover by \$1.529M. Other budget adjustments were within the buildings and other structures area, which resulted in an overall reduction of \$198K. Total Capital program for 2019/20 now sits at \$34.206M.

**Table of Main Changes**

**Buildings and Other Structures  
2019/2020 Capex Report for Council**

Project Code	Project Description	Corporate Plan Link - Primary	Financial Project	Project Manage	EXPENDITURE BUDGET				EXPENDITURE ACTUALS			
					2019/2020 Adopted Budget	2018/2019 Budget Carryover	First Quarter Budget Adjustment	Total Available Budget	2019/2020 Commitments	2019/2020 Actual Expenditure	2019/2020 Actual Expenditure & Commitment	Project Life to Date Actual
<b>Buildings &amp; Other Structures</b>												
<b>Admin Office - Nanan</b>												
*005041	Office Refurbishment - Nanango A	1		Leanne Peterser	-	1,937,222.77	264,000.00	2,201,222.77	117,592.29	1,780,724.90	1,898,317.19	2,288,658.13
	<b>Sub Activity Subtotal</b>				-	<b>1,937,222.77</b>	<b>264,000.00</b>	<b>2,201,222.77</b>	<b>117,592.29</b>	<b>1,780,724.90</b>	<b>1,898,317.19</b>	<b>2,333,191.95</b>
<b>Depot - Murgon</b>												
*005884	Workshop Office-Murgon Depot			Leanne Peterser	-	-	25,000.00	25,000.00	-	-	-	-
	<b>Sub Activity Subtotal</b>				<b>30,000.00</b>	-	<b>25,000.00</b>	<b>55,000.00</b>	-	-	-	-
<b>Depot - Wondai</b>												
*005885	Decommission Fuel Tank&Shed-Wondai Depot			Leanne Peterser	-	-	40,000.00	40,000.00	-	-	-	-
	<b>Sub Activity Subtotal</b>				-	-	<b>40,000.00</b>	<b>40,000.00</b>	-	-	-	<b>71,384.33</b>
<b>Hall - Mondure</b>												
*005838	Mondure Hall Refurbishment			Leanne Peterser	416,600.00	200,000.00	- 200,000.00	416,600.00	-	-	-	-
	<b>Sub Activity Subtotal</b>				<b>416,600.00</b>	<b>200,000.00</b>	<b>- 200,000.00</b>	<b>416,600.00</b>	-	-	-	<b>2,227.27</b>
<b>Swimming Pool - King</b>												
*005883	PM - Kingaroy Pool - Expansion Joints			Leanne Peterser	-	-	23,500.00	23,500.00	-	23,495.61	23,495.61	23,495.61
	<b>Sub Activity Subtotal</b>				<b>500,000.00</b>	-	<b>23,500.00</b>	<b>523,500.00</b>	-	<b>23,495.61</b>	<b>23,495.61</b>	<b>523,007.29</b>
<b>Tourism - Yallakool</b>												
*005887	Yallakool TP-Raw Water Supply Intake			Tim Low	-	-	113,500.00	113,500.00	-	-	-	-
	<b>Sub Activity Subtotal</b>				<b>240,000.00</b>	<b>8,500.00</b>	<b>113,500.00</b>	<b>362,000.00</b>	<b>15,638.00</b>	<b>4,712.54</b>	<b>20,350.54</b>	<b>1,106,816.04</b>
<b>General</b>												
*005508	General - Condition Assessment Priorities			Leanne Peterser	-	103,579.00	- 88,500.00	15,079.00	-	-	-	-
*005847	Building Condition Priorities			Leanne Peterser	1,013,205.00	-	- 264,000.00	749,205.00	-	-	-	-
*005871	Priorities Identified-NRM&Parks			Greg Griffiths	111,831.00	-	- 111,831.00	-	-	-	-	-
	<b>Sub Activity Subtotal</b>				<b>1,125,036.00</b>	<b>103,579.00</b>	<b>- 464,331.00</b>	<b>764,284.00</b>	-	-	-	-

**Roads**

**2019/2020 Capex Report for Council**

Project Code	Project Description	Corporate Plan Link - Primary	Financial Project	Project Manage	EXPENDITURE BUDGET				EXPENDITURE ACTUALS				
					2019/2020 Adopted Budget	2018/2019 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/2020 Commitments	2019/2020 Actual Expenditure	2019/2020 Actual Expenditure & Commitment	Project Life to Date Actual	
<b>Roads</b>													
<b>Grav Resheet</b>													
*005458	Unsealed Roads Gravel Resheeting - 18/19		100215	Kevin Searle	-	2,200,000.00	-	1,529,000.00	671,000.00	1,636.36	52,512.48	54,148.84	1,174,529.05
<b>Sub Activity Subtotal</b>					<b>5,026,540.00</b>	<b>2,200,000.00</b>	<b>-</b>	<b>1,529,000.00</b>	<b>5,697,540.00</b>	<b>248,555.45</b>	<b>1,553,897.62</b>	<b>1,802,453.07</b>	<b>5,252,694.93</b>
<b>Bitumen Resealing</b>													
*005460	Reseal Program - 18/19		100217	Kevin Searle	-	963,000.00	-	713,047.48	249,952.52	208,385.22	62,322.58	270,707.80	2,163,477.61
<b>Sub Activity Subtotal</b>					<b>3,279,776.00</b>	<b>963,000.00</b>	<b>-</b>	<b>713,047.48</b>	<b>3,529,728.52</b>	<b>2,598,462.30</b>	<b>318,666.73</b>	<b>2,917,129.03</b>	<b>11,100,213.39</b>

**Officer's Recommendation**

That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2019/20 capital budget be adopted.

## 2019/20 Capex Report for Council

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
<b>Buildings &amp; Other Structures</b>									
<b>Admin Office - Nanang</b>									
005041	Office Refurbishment - Nanango Administr	-	1,937,222.77	264,000.00	2,201,222.77	117,592.29	1,780,724.90	1,898,317.19	2,288,658.13
		-	1,937,222.77	264,000.00	2,201,222.77	117,592.29	1,780,724.90	1,898,317.19	2,333,191.95
<b>Aerodrome - Kingaroy</b>									
005771	CAP - Aerodromes - Kingaroy Airport	35,000.00	-	-	35,000.00	-	-	-	-
		35,000.00	-	-	35,000.00	-	-	-	656,771.11
<b>Aerodrome - Wondai</b>									
005770	CAP - Wondai Airport-Boundary Fence	15,000.00	-	-	15,000.00	-	-	-	-
		15,000.00	-	-	15,000.00	-	-	-	141.71
<b>Cemeteries - Kingaro</b>									
005865	New Plinths - Taabinga Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	10,000.00	-	-	-	62,763.52
<b>Cemeteries - Nanango</b>									
005863	New Plinths - Nanango Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	10,000.00	-	-	-	149,303.76
<b>Cemeteries - Wondai</b>									
005862	New Plinths - Wondai Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	10,000.00	-	-	-	81,853.03
<b>Cemeteries - Murgon</b>									
005864	New Plinths - Murgon Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	10,000.00	-	-	-	68,590.91
<b>Depot - Murgon</b>									
005836	Install Security Fencing - Murgon Depot	30,000.00	-	-	30,000.00	-	-	-	-
005884	Workshop Office-Murgon Depot	-	-	25,000.00	25,000.00	-	-	-	-
		30,000.00	-	25,000.00	55,000.00	-	-	-	-
<b>Depot - Wondai</b>									
005885	Decommission Fuel Tank&Shed-Wondai Depo	-	-	40,000.00	40,000.00	-	-	-	-
		-	-	40,000.00	40,000.00	-	-	-	71,384.33
<b>Hall - King Town Com</b>									
005837	External Pavers/Footpath-Town Common Hal	20,000.00	-	-	20,000.00	-	-	-	-
		20,000.00	-	-	20,000.00	-	-	-	-
<b>Hall - Murgon Town</b>									
005873	Murgon Town Hall Audio Visual Equipment	-	-	-	-	18,259.84	1,129.09	19,388.93	1,129.09
		-	-	-	-	18,259.84	1,129.09	19,388.93	18,857.46
<b>Hall - Nanango Cultu</b>									
005839	Nanango Cultural Centre-Oven Replacement	20,000.00	-	-	20,000.00	-	-	-	-
005840	Nanango Cultural Centre-Sound System Upg	20,000.00	-	-	20,000.00	-	-	-	-
		40,000.00	-	-	40,000.00	-	-	-	361,857.66
<b>Hall - Mundure</b>									
005838	Mundure Hall Refurbishment	416,600.00	200,000.00	200,000.00	416,600.00	-	-	-	-
		416,600.00	200,000.00	200,000.00	416,600.00	-	-	-	2,227.27
<b>Hall - Maidenwell</b>									
005866	Maidenwell Hall - Replace Soffal	20,000.00	-	-	20,000.00	-	-	-	-
		20,000.00	-	-	20,000.00	-	-	-	-
<b>Housing</b>									
005841	Drayton St Units-Bathroom Refurbishments	60,000.00	-	-	60,000.00	-	-	-	-
005842	Brighthaven Units-Bathroom Refurb	40,000.00	-	-	40,000.00	-	-	-	-
		100,000.00	-	-	100,000.00	-	-	-	12,632.73
<b>Museum - Boondooma H</b>									
005848	Boondooma Heritage Building - Mortar	20,000.00	-	-	20,000.00	-	-	-	-
		20,000.00	-	-	20,000.00	-	-	-	18,716.10
<b>Museum - Nanango Rin</b>									
005843	Ringsfield House-Resheet roof	193,000.00	-	-	193,000.00	-	-	-	-
		193,000.00	-	-	193,000.00	-	-	-	448,827.46
<b>Parks &amp; Gardens</b>									
005493	Signage 48 Hour Overnight Areas	-	8,500.00	-	8,500.00	5,179.62	1,527.99	6,707.61	11,791.04
005867	Boardwalk Renewal - Goodger	50,000.00	-	-	50,000.00	-	-	-	-
		50,000.00	8,500.00	-	58,500.00	5,179.62	1,527.99	6,707.61	2,009,077.82
<b>Priv Hospital - Bull</b>									
005071	Building Repairs - Private Hospitals	-	123,377.18	-	123,377.18	-	-	-	-
		-	123,377.18	-	123,377.18	-	-	-	799,562.66
<b>Swimming Pool - King</b>									
005846	Kingaroy Pool - Refurbishment	500,000.00	-	-	500,000.00	-	-	-	-
005883	PM - Kingaroy Pool - Expansion Joints	-	-	23,500.00	23,500.00	-	23,495.61	23,495.61	23,495.61
		600,000.00	-	23,500.00	623,500.00	-	23,495.61	23,495.61	623,007.29
<b>Swimming Pool - Murg</b>									
005845	Murgon Pool - Solar System	60,000.00	-	-	60,000.00	-	-	-	-
		60,000.00	-	-	60,000.00	-	-	-	1,499,008.17
<b>Swimming Pool - Nana</b>									
005844	South Burnett Aquatic Centre	41,000.00	-	-	41,000.00	-	-	-	-
		41,000.00	-	-	41,000.00	-	-	-	202,074.07
<b>Tourism - Yallakool</b>									
005586	Yallakool Tourist Park - Sewerage line	-	8,500.00	-	8,500.00	-	-	-	-
005763	CAP-Yallakool TP-Playground/Pool softfal	19,000.00	-	-	19,000.00	2,797.09	578.00	3,375.09	578.00
005764	CAP-Yallakool TP-Cabin Furniture Replace	25,000.00	-	-	25,000.00	12,840.91	4,134.54	16,975.45	4,134.54
005765	CAP-Yallakool TP-Powerhead Replacements	71,000.00	-	-	71,000.00	-	-	-	-
005766	CAP-Yallakool TP-Ensuite Refurbishment	100,000.00	-	-	100,000.00	-	-	-	-
005767	CAP-Yallakool TP-Office Screen/Picnic Ar	25,000.00	-	-	25,000.00	-	-	-	-
005887	Yallakool TP-Raw Water Supply Intake	-	-	113,500.00	113,500.00	-	-	-	-
		240,000.00	8,500.00	113,500.00	362,000.00	15,638.00	4,712.54	20,350.54	1,106,816.04
<b>Tourism - Lake Boon</b>									
005751	CAP-Lake Boondooma toilet block upgrades	41,000.00	-	-	41,000.00	2,851.80	8,381.68	11,233.48	8,381.68
005768	CAP-Lake Boondooma-CabinFurniture Replac	25,000.00	-	-	25,000.00	9,350.00	6,261.81	15,611.81	6,261.81
005769	CAP-Lake Boondooma - Aircond Replacement	13,500.00	-	-	13,500.00	-	7,281.82	7,281.82	7,281.82
		79,500.00	-	-	79,500.00	12,201.80	21,925.31	34,127.11	520,685.37
<b>Tourism - King VIC</b>									
005835	Install Light Bar - Kingaroy Art Gallery	15,000.00	-	-	15,000.00	-	-	-	-
		15,000.00	-	-	15,000.00	-	-	-	5,467.50
<b>Public Conveniences</b>									
005758	CAP - Toilets - Stuart River Rest Area	18,000.00	-	-	18,000.00	-	-	-	-
		18,000.00	-	-	18,000.00	-	-	-	548,615.93

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
<b>W4Q - Round 2</b>									
005387	W4Q2 - Bollards - Wooroolin Carpark	-	-	-	-	-	2,515.09	2,515.09	137,047.18
							<b>2,515.09</b>	<b>2,515.09</b>	<b>1,316,221.34</b>
<b>W4Q - Round 3</b>									
005607	W4Q3 - Murgon Swimming Pool	90,000.00	-	-	90,000.00	-	84,367.85	84,367.85	84,367.85
005608	W4Q3 - Wondai Swimming Pool Solar Ins	55,000.00	-	-	55,000.00	-	22.73	22.73	22.73
005609	W4Q3 - Wondai Swimming Pool Filtrat	10,000.00	-	-	10,000.00	-	22.73	22.73	22.73
005610	W4Q3 - Kroy Soil Lab Dust Extracta	65,000.00	-	-	65,000.00	32,844.00	14,098.73	46,942.73	14,098.73
005611	W4Q3 - Wondai Sportsground Grandsta	70,000.00	-	-	70,000.00	-	22.73	22.73	22.73
005612	W4Q3 - Kroy Heritage Museum & VIC	30,000.00	-	-	30,000.00	-	22.73	22.73	22.73
005613	W4Q3 - Durong Hall Improvements	15,000.00	-	-	15,000.00	-	672.73	672.73	672.73
005718	W4Q3 - Memorial Park Sofftall	235,000.00	-	-	235,000.00	-	45.45	45.45	45.45
005719	W4Q3 - Apex Park Sofftall	65,000.00	-	-	65,000.00	-	22.73	22.73	22.73
005720	W4Q3 - Maidenwell Toilet Upgrade	15,000.00	-	-	15,000.00	2,285.82	27,266.83	29,552.65	27,266.83
		<b>650,000.00</b>	-	-	<b>650,000.00</b>	<b>35,129.82</b>	<b>126,565.24</b>	<b>161,895.06</b>	<b>126,565.24</b>
<b>Parks - Kingaroy</b>									
005754	CAP - Parks - Wooroolin Park sofftall	39,000.00	-	-	39,000.00	-	5,618.00	5,618.00	5,618.00
005757	CAP - Parks - Kingaroy Skate Park	15,000.00	-	-	15,000.00	-	-	-	-
005760	CAP - Parks - Mount Wooroolin BBQ replac	7,500.00	-	-	7,500.00	-	-	-	-
005761	CAP - Parks - River Road Cricket pitch	7,500.00	-	-	7,500.00	10,924.58	-	10,924.58	-
005869	Lookout Renovations-Apex Park-Kingaroy	20,000.00	-	-	20,000.00	3,392.00	-	3,392.00	-
		<b>89,000.00</b>	-	-	<b>89,000.00</b>	<b>14,316.58</b>	<b>5,618.00</b>	<b>19,934.58</b>	<b>945,816.71</b>
<b>Parks - Nanango</b>									
005868	Shade Structure Renewal-Pioneer Park NAN	20,000.00	-	-	20,000.00	-	-	-	-
		<b>20,000.00</b>	-	-	<b>20,000.00</b>	-	-	-	<b>114,239.39</b>
<b>Parks - Blackbutt</b>									
005752	CAP - Parks - Benarkin Playground & Soft	64,000.00	-	-	64,000.00	-	-	-	-
005755	CAP - Parks - Les Muller Park - Equip	89,000.00	-	-	89,000.00	-	578.00	578.00	578.00
		<b>163,000.00</b>	-	-	<b>163,000.00</b>	-	<b>578.00</b>	<b>578.00</b>	<b>41,616.00</b>
<b>Parks - Murgon</b>									
005753	CAP - Parks - Murgon Lions Park sofftall	88,000.00	-	-	88,000.00	-	578.00	578.00	578.00
005756	CAP - Parks - Murgon Skate Park shelter	37,500.00	-	-	37,500.00	38,260.00	3,093.00	41,353.00	3,093.00
		<b>125,500.00</b>	-	-	<b>125,500.00</b>	<b>38,260.00</b>	<b>3,671.00</b>	<b>41,931.00</b>	<b>234,416.80</b>
<b>Parks - Wondai</b>									
005870	Wondai Dingo Sculpture Pond Renovations	10,000.00	-	-	10,000.00	-	-	-	-
		<b>10,000.00</b>	-	-	<b>10,000.00</b>	-	-	-	<b>89,138.66</b>
<b>Rail Trails</b>									
005762	CAP - Rail Trail - Murgon/Kingaroy cross	22,500.00	-	-	22,500.00	181.82	-	181.82	-
		<b>22,500.00</b>	-	-	<b>22,500.00</b>	<b>181.82</b>	-	<b>181.82</b>	-
<b>General</b>									
005508	General -Condition Assessment Priorities	-	103,579.00	88,500.00	15,079.00	-	-	-	-
005847	Building Condition Priorities	1,013,205.00	-	264,000.00	749,205.00	-	-	-	-
005871	Priorities Identified-NRM&Parks	111,831.00	-	111,831.00	-	-	-	-	-
		<b>1,125,036.00</b>	<b>103,579.00</b>	<b>464,331.00</b>	<b>764,284.00</b>	-	-	-	-
		<b>4,128,136.00</b>	<b>2,381,178.95</b>	<b>198,331.00</b>	<b>6,310,963.95</b>	<b>266,769.77</b>	<b>1,972,462.77</b>	<b>2,229,222.54</b>	<b>14,368,447.57</b>
<b>Intangibles</b>									
<b>Business System</b>									
000380	Business Operating System	-	565,767.57	-	565,767.57	10,392.27	2,065.08	12,457.35	2,167,955.95
		-	<b>565,767.57</b>	-	<b>565,767.57</b>	<b>10,392.27</b>	<b>2,065.08</b>	<b>12,457.35</b>	<b>2,167,955.95</b>
<b>Plant &amp; Equipment</b>									
<b>Admin Office - Kinga</b>									
005483	Council Chambers Audio Video	200,000.00	-	-	200,000.00	209,635.45	-	209,635.45	-
		<b>200,000.00</b>	-	-	<b>200,000.00</b>	<b>209,635.45</b>	-	<b>209,635.45</b>	-
<b>Info Serv - ICT</b>									
000379	Computer Infrastructure & Upgrade	135,000.00	115,000.00	-	250,000.00	1,533.21	133,831.00	135,364.21	834,024.39
000381	Server Hardware	135,000.00	-	-	135,000.00	106,878.20	-	106,878.20	367,701.55
000382	Photocopiers & Printers	20,000.00	-	-	20,000.00	-	2,023.80	2,023.80	168,589.68
004919	Aerial Photography	27,000.00	-	-	27,000.00	-	-	-	58,184.00
005326	Gensets Emergency Power	31,000.00	-	-	31,000.00	-	-	-	31,018.50
005327	Wireless Access Point	15,000.00	-	-	15,000.00	-	8,988.40	8,988.40	75,248.56
005329	Disaster Recovery 17-18 System Backup	-	-	-	-	10,063.50	-	10,063.50	230,314.46
		<b>363,000.00</b>	<b>115,000.00</b>	-	<b>478,000.00</b>	<b>118,474.91</b>	<b>144,843.20</b>	<b>263,318.11</b>	<b>2,509,384.94</b>
<b>Plant &amp; Fleet Manage</b>									
005496	Plant and Fleet Replacement 18-19 FY	-	688,146.63	-	688,146.63	396,975.47	200,741.18	597,716.65	1,925,594.55
005824	Plant and Fleet Replacement 2019-20	2,745,748.00	-	-	2,745,748.00	795,900.25	105,500.00	901,400.25	105,500.00
		<b>2,745,748.00</b>	<b>688,146.63</b>	-	<b>3,433,894.63</b>	<b>1,192,875.72</b>	<b>306,241.18</b>	<b>1,499,116.90</b>	<b>13,819,260.60</b>
		<b>3,308,748.00</b>	<b>803,146.63</b>	-	<b>4,111,894.63</b>	<b>1,520,996.08</b>	<b>451,084.38</b>	<b>1,972,070.46</b>	<b>16,328,645.54</b>
<b>Roads</b>									
<b>W4Q - Round 2</b>									
005348	W4Q2 - DW - Premier Drive, Kingaroy	-	-	-	-	-	22,595.07	22,595.07	131,595.80
005365	W4Q2 - FP - Home Street, Nanango	-	-	-	-	1,636.36	36,310.55	37,946.91	141,453.82
005368	W4Q2 - FP - Murgon Footpath	-	-	-	-	3,360.00	17,763.92	21,123.92	248,360.18
005599	W4Q2 - GR - Saddle Tree Creek Rd	-	-	-	-	-	5,543.28	5,543.28	66,666.94
		-	-	-	-	<b>4,996.36</b>	<b>82,212.82</b>	<b>87,209.18</b>	<b>3,141,400.55</b>
<b>W4Q - Round 3</b>									
005715	W4Q3 - FP - Murgon CBD Footpath Replacem	500,000.00	-	-	500,000.00	98,697.11	9,918.46	108,615.57	9,918.46
005716	W4Q3 - DW - Brisbane Street Drainage Imp	350,000.00	-	-	350,000.00	-	67.26	67.26	67.26
005717	W4Q3 - Town Entry Signage	100,000.00	-	-	100,000.00	75,721.17	73,967.58	149,688.75	73,967.58
		<b>950,000.00</b>	-	-	<b>950,000.00</b>	<b>174,418.28</b>	<b>83,953.30</b>	<b>258,371.58</b>	<b>83,953.30</b>
<b>DCP</b>									
005602	DCP1-Gravel Resheeting	-	-	-	-	-	0.01	0.01	460,072.47
		-	-	-	-	-	<b>0.01</b>	<b>0.01</b>	<b>666,294.83</b>
<b>Bridges</b>									
004485	Stonelands Road Bridge - Stonelands	-	297,250.82	-	297,250.82	13,515.20	244,152.18	257,667.38	341,339.23
005180	Boughyard Creek, Ironpot Bridge Replace	-	329,868.30	-	329,868.30	-	39,046.06	39,046.06	93,440.54
		-	<b>627,119.12</b>	-	<b>627,119.12</b>	<b>13,515.20</b>	<b>282,198.24</b>	<b>295,713.44</b>	<b>6,396,377.93</b>
<b>Rural Drainage</b>									
005429	TC Debbie Betterment - Manar Road	-	62,589.00	-	62,589.00	-	-	-	45,045.80
005430	TC Debbie Betterment - Broad Creek Road	-	155,872.98	-	155,872.98	-	-	-	115,800.02
005510	Drainage Works - Unallocated	-	170,000.00	-	170,000.00	-	-	-	-
		-	<b>388,461.98</b>	-	<b>388,461.98</b>	-	-	-	<b>686,408.69</b>

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
<b>Grav Resheet</b>									
005458	Unsealed Roads Gravel Resheeting - 18/19	-	2,200,000.00	- 1,529,000.00	671,000.00	1,636.36	52,512.48	54,148.84	1,174,529.05
005691	W4Q3 - GR - Gayndah Hivesville Rd	250,000.00	-	-	250,000.00	-	45.45	45.45	45.45
005692	W4Q3 - GR - Mundure Rd	130,000.00	-	-	130,000.00	-	45.45	45.45	45.45
005693	W4Q3 - GR - Morgans Rd	96,140.00	-	-	96,140.00	-	45.45	45.45	45.45
005694	W4Q3 - GR - Wilsons Rd	160,000.00	-	-	160,000.00	-	2,270.72	2,270.72	2,270.72
005695	W4Q3 - GR - Boonenne Ellesmere Rd	183,913.00	-	-	183,913.00	-	148,231.85	148,231.85	148,231.85
005696	W4Q3 - GR - Mundure Crossing Rd	168,000.00	-	-	168,000.00	-	45.45	45.45	45.45
005697	W4Q3 - GR - Robn and Lee Rd	96,300.00	-	-	96,300.00	-	45.45	45.45	45.45
005698	W4Q3 - GR - Mustons Rd	106,000.00	-	-	106,000.00	-	45.45	45.45	45.45
005699	W4Q3 - GR - McCauley Broome Rd	100,000.00	-	-	100,000.00	21,972.73	11,871.17	33,843.90	11,871.17
005700	W4Q3 - GR - Kunioon Rd	199,640.00	-	-	199,640.00	-	45.45	45.45	45.45
005701	W4Q3 - GR - Coolabunia Malar Rd	145,000.00	-	-	145,000.00	-	45.45	45.45	45.45
005705	W4Q3 - GR - Deep Crk Rd	127,117.00	-	-	127,117.00	-	154,745.07	154,745.07	154,745.07
005707	W4Q3 - GR - Ironpot Rd	170,000.00	-	-	170,000.00	-	45.45	45.45	45.45
005709	W4Q3 - GR - Burra Burn Rd	277,000.00	-	-	277,000.00	-	45.45	45.45	45.45
005710	W4Q3 - GR - Wooden Hut Rd	150,000.00	-	-	150,000.00	-	121,897.03	121,897.03	121,897.03
005712	W4Q3 - GR - Wattlegrove Rd	200,000.00	-	-	200,000.00	11,363.64	45,551.40	56,915.04	45,551.40
005713	W4Q3 - GR - Redvale Rd	79,040.00	-	-	79,040.00	1,818.18	37,679.99	39,498.17	37,679.99
005714	W4Q3 - GR - McKenzies Rd	111,850.00	-	-	111,850.00	-	99,010.16	99,010.16	99,010.16
005721	Unsealed Roads Gravel Resheeting 19/20	2,276,540.00	-	-	2,276,540.00	206,948.38	399,042.34	605,988.70	399,042.34
005773	Basin Road Gravel Resheeting	-	-	-	-	-	141,281.09	141,281.09	141,281.09
005774	Keamsys Road Shoulder Resheeting	-	-	-	-	-	50,821.70	50,821.70	50,821.70
005782	Farmers Road Gravel Resheeting	-	-	-	-	-	54,972.98	54,972.98	54,972.98
005792	Lysdale Road Gravel Resheeting	-	-	-	-	2,272.73	51,332.63	53,605.36	51,332.63
005790	MP Creek Road Gravel Resheeting	-	-	-	-	-	53,057.40	53,057.40	53,057.40
005801	O'Dea Road Gravel Resheeting	-	-	-	-	-	77,996.93	77,996.93	77,996.93
005807	Rad Hill Road Gravel Resheeting	-	-	-	-	2,545.45	51,168.18	53,713.63	51,168.18
		<b>5,026,540.00</b>	<b>2,200,000.00</b>	<b>- 1,529,000.00</b>	<b>5,697,540.00</b>	<b>248,555.45</b>	<b>1,653,897.82</b>	<b>1,802,453.07</b>	<b>5,252,694.33</b>
<b>Pavement Rehab</b>									
005479	Niagara Road (Wind Farm)	-	-	-	-	335,667.13	749,635.49	1,085,302.62	2,460,020.05
005852	Stebens Road (Ken Mills) Upgrade	200,000.00	-	-	200,000.00	-	-	-	-
005853	Niagara Road Bitumen Seal Upgrade	154,831.00	-	-	154,831.00	-	-	-	-
005854	Proston Transfer Station Access Road	150,000.00	-	-	150,000.00	-	-	-	-
		<b>604,831.00</b>			<b>604,831.00</b>	<b>335,667.13</b>	<b>749,635.49</b>	<b>1,085,302.62</b>	<b>6,680,986.13</b>
<b>Footpaths &amp; Cycleway</b>									
005274	Gore Street, Murgon - Cycleway	-	-	-	-	-	1,355.72	1,355.72	166,361.03
005285	Kingaroy Rail Corridor Cycleway	-	-	-	-	-	878.24	878.24	14,104.77
005511	Footpaths - Unallocated	-	244,000.00	-	244,000.00	-	-	-	-
005857	Haly Street Wondai Footpath	95,000.00	-	-	95,000.00	-	-	-	-
005856	Murgon CBD Footpath Replacement	500,000.00	-	-	500,000.00	-	49,009.61	49,009.61	49,009.61
		<b>695,000.00</b>	<b>244,000.00</b>		<b>839,000.00</b>		<b>51,243.57</b>	<b>51,243.57</b>	<b>1,730,163.04</b>
<b>Bitumen Resealing</b>									
005460	Reseal Program - 18/19	-	963,000.00	713,047.48	249,952.52	208,385.22	62,322.58	270,707.80	2,163,477.61
005722	Reseal Program - 19/20	2,689,776.00	-	-	2,689,776.00	2,390,077.08	256,344.15	2,646,421.23	256,344.15
005851	Old Esk Road Bitumen Seal	380,000.00	-	-	380,000.00	-	-	-	-
005855	Bitumen Sealing Various Roads	210,000.00	-	-	210,000.00	-	-	-	-
		<b>3,279,776.00</b>	<b>963,000.00</b>	<b>- 713,047.48</b>	<b>3,529,728.52</b>	<b>2,598,462.30</b>	<b>318,666.73</b>	<b>2,917,129.03</b>	<b>11,100,213.39</b>
<b>Town Development</b>									
005284	Kingaroy Town Revitalisation Project	-	25,000.00	-	25,000.00	64,357.27	25,825.00	90,182.27	201,619.63
005289	Blackbutt - Drainage & Kerb & Channel	-	20,000.00	-	20,000.00	9,825.20	4,627.20	14,452.40	596,687.09
			<b>45,000.00</b>		<b>45,000.00</b>	<b>74,182.47</b>	<b>30,452.20</b>	<b>104,634.67</b>	<b>4,516,891.43</b>
<b>TIDS - LRRS Projects</b>									
005463	SafeSt - Crawford State School	-	-	-	-	-	1,242.04	1,242.04	90,905.60
005823	TIDS Reseal Program - 19/20	-	-	-	-	54,703.63	4,898.73	59,602.36	4,898.73
005856	SafeST Mary St, Coolabunia SS	140,000.00	-	-	140,000.00	-	1,107.52	1,107.52	1,107.52
		<b>140,000.00</b>			<b>140,000.00</b>	<b>54,703.63</b>	<b>7,248.29</b>	<b>61,951.92</b>	<b>9,618,899.59</b>
<b>General</b>									
005459	Town Entry Signs - 18/19	-	223,117.00	-	223,117.00	83,712.08	84,087.62	167,799.70	85,970.62
			<b>223,117.00</b>		<b>223,117.00</b>	<b>83,712.08</b>	<b>84,087.62</b>	<b>167,799.70</b>	<b>91,010.62</b>
<b>Urban Drainage</b>									
005860	Various Drainage Replacements	100,000.00	-	-	100,000.00	-	-	-	-
005861	Brisbane Street Nanango Drainage	50,000.00	-	-	50,000.00	-	-	-	-
		<b>150,000.00</b>			<b>150,000.00</b>				<b>980,043.57</b>
		<b>10,646,147.00</b>	<b>4,690,698.10</b>	<b>- 2,242,047.48</b>	<b>13,094,797.62</b>	<b>3,598,212.90</b>	<b>3,243,595.89</b>	<b>6,831,808.79</b>	<b>52,934,337.00</b>
<b>Water Services</b>									
<b>DCP</b>									
005582	DCP1-Hivesville Standpipe	-	-	-	-	797.50	-	797.50	35,615.73
						<b>797.50</b>		<b>797.50</b>	<b>35,615.73</b>
<b>Water - General Oper</b>									
005830	Regional Arc Flash Compliance-Water	175,000.00	-	-	175,000.00	4,980.00	-	4,980.00	-
005831	Reservoir Pipework Renewal	100,000.00	-	-	100,000.00	120,387.73	-	120,387.73	-
005832	Reservoir Inspection/Assessments-Region	20,000.00	-	-	20,000.00	-	-	-	-
		<b>295,000.00</b>			<b>295,000.00</b>	<b>125,367.73</b>		<b>125,367.73</b>	<b>2,366,626.36</b>
<b>Water - Kingaroy</b>									
004308	KWS - Burnett St Water Main Replacement	-	41,052.63	-	41,052.63	43,734.25	46,841.21	90,575.46	53,288.58
004309	KWS - William St Haly/Queen Main Replace	-	60,000.00	-	60,000.00	-	-	-	9,947.42
004311	KWS - West St Water Main Replacement	-	87,002.11	-	87,002.11	103,267.27	20,084.87	123,352.14	28,682.76
004977	Mt Wooroolin Supply Main	-	-	-	-	3,363.64	10,310.09	13,682.73	1,630,172.35
004978	KWS-William St (Alfred to Markwell)	-	10,000.00	-	10,000.00	3,400.00	14,406.84	17,806.84	68,924.97
005315	Kingaroy Reservoir - Replace Orana Rese	-	685,433.78	-	685,433.78	164,199.49	18,355.51	182,555.00	20,921.73
005394	Gordonbrook Dam - Spillway	-	174,915.00	-	174,915.00	161,085.20	884.00	161,969.20	25,969.00
005456	KWS-Youngman Street (Haly to Avoca)	-	203,172.94	-	203,172.94	370,906.16	23,314.81	394,220.97	64,980.06
005469	KWS- Alfred St (Youngman to William) WMR	-	10,000.00	-	10,000.00	8,900.00	11,123.71	20,023.71	72,627.39
005470	KWS-King St (Mary to Kent) WMR	-	-	-	-	-	76.36	76.36	93,555.08
005471	KWS-Toomey St (Youngman to William) WMR	-	53,512.63	-	53,512.63	57,927.47	18,467.35	76,394.82	26,204.72
005472	KWS-Youngman St (Venmen to Di PS) WMR	-	645,419.01	-	645,419.01	275,535.50	10,437.94	285,973.44	29,356.18
005473	KWS-Knight St (Railway Tce to Hodge) WMR	-	64,182.48	-	64,182.48	79,980.46	15,188.89	95,169.35	21,756.41
005547	Gordonbrook WTP - Post Con Contract Work	-	91,917.62	-	91,917.62	18,849.00	3,210.00	22,059.00	111,292.38
005548	Gordonbrook WTP - Soda Ash Project	-	209,959.42	-	209,959.42	1,680.00	209,430.00	211,110.00	252,457.36
005733	19/20-Water Meter Replacement Program	350,000.00	-	-	350,000.00	103,428.00	-	103,428.00	-
005833	Mt Wooroolin-Reservoir Roof Replacement	625,000.00	-	-	625,000.00	-	-	-	-
		<b>975,000.00</b>	<b>2,336,567.62</b>		<b>3,311,567.62</b>	<b>1,396,256.44</b>	<b>402,140.58</b>	<b>1,798,397.02</b>	<b>16,474,361.73</b>

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
<b>Water - Kumbia</b>									
005322	Kumbia Bores - Upgrade Electrical System	-	66,587.40	-	66,587.40	3,000.00	56,839.91	59,839.91	69,813.41
		-	<b>66,587.40</b>	-	<b>66,587.40</b>	<b>3,000.00</b>	<b>56,839.91</b>	<b>59,839.91</b>	<b>190,252.51</b>
<b>Water - Nanango</b>									
005647	19/20-NWS-DraytonSt(Brisbane to Home)WM	65,000.00	-	-	65,000.00	10,963.64	36,299.77	47,263.41	36,299.77
005650	19/20-NWS-George St (Drayton to Elk) WMR	50,000.00	-	-	50,000.00	2,500.00	111,332.90	113,832.90	111,332.90
005651	19/20-NWS-Alfred St (Gipps to Henry) WMR	50,000.00	-	-	50,000.00	2,427.27	62,270.81	64,698.08	62,270.81
005656	19/20-NWS-Wickham Street - WMR	185,000.00	-	-	185,000.00	1,600.91	151,291.60	152,892.51	151,291.60
005659	19/20-NWS-Wills Street West - WMR	65,000.00	-	-	65,000.00	0.91	93,823.16	93,824.07	93,823.16
		<b>415,000.00</b>	-	-	<b>415,000.00</b>	<b>17,492.73</b>	<b>456,018.24</b>	<b>472,510.97</b>	<b>1,901,836.56</b>
<b>Rural Water - Prosto</b>									
005320	Proston Rural Pump Station Upgrade	-	110,850.49	-	110,850.49	-	99,598.04	99,598.04	123,747.55
		-	<b>110,850.49</b>	-	<b>110,850.49</b>	-	<b>99,598.04</b>	<b>99,598.04</b>	<b>384,494.66</b>
<b>Water - Wondai</b>									
005157	Wondai- Pump Stations -Replace Raw Water	-	5,000.00	-	5,000.00	-	-	-	4,181.82
005316	Wondai Reservoir - Replace Roof Scott St	-	197,433.79	-	197,433.79	-	-	-	2,566.21
		-	<b>202,433.79</b>	-	<b>202,433.79</b>	-	-	-	<b>913,506.08</b>
<b>Water - Wooroolin</b>									
005154	Wooroolin - Reservoir - Replacement	-	90,299.95	-	90,299.95	995.53	79,286.96	80,282.49	88,987.01
005653	19/20-West Wooroolin Rd Rising Main WMR	105,000.00	-	-	105,000.00	20,383.03	5,484.48	25,867.51	5,484.48
005829	Wooroolin Replacement Borewater Lines	30,000.00	-	-	30,000.00	-	-	-	-
		<b>135,000.00</b>	<b>90,299.95</b>	-	<b>225,299.95</b>	<b>21,378.56</b>	<b>84,771.44</b>	<b>106,150.00</b>	<b>94,471.49</b>
		<b>1,820,000.00</b>	<b>2,806,739.25</b>	-	<b>4,626,739.25</b>	<b>1,564,292.96</b>	<b>1,098,368.21</b>	<b>2,662,661.17</b>	<b>22,361,186.11</b>
<b>Wastewater Services</b>									
<b>Wastewater - General</b>									
005825	Regional-Arc Flash Compliance Wastewater	175,000.00	-	-	175,000.00	-	-	-	-
005826	Update Scada/Cyber Security	400,000.00	-	-	400,000.00	41,860.00	-	41,860.00	-
		<b>575,000.00</b>	-	-	<b>575,000.00</b>	<b>41,860.00</b>	-	<b>41,860.00</b>	<b>11,351.46</b>
<b>Wastewater - Blackbu</b>									
004903	Mains & Manholes - Network Renewals	-	339,999.62	-	339,999.62	-	2,222.21	2,222.21	2,222.21
		-	<b>339,999.62</b>	-	<b>339,999.62</b>	-	<b>2,222.21</b>	<b>2,222.21</b>	<b>69,135.49</b>
<b>Wastewater - Kingaro</b>									
004904	Mains & Manholes - Network Renewals Kroy	-	600,000.00	-	600,000.00	719,331.98	470.80	719,802.78	470.80
		-	<b>600,000.00</b>	-	<b>600,000.00</b>	<b>719,331.98</b>	<b>470.80</b>	<b>719,802.78</b>	<b>26,438,635.38</b>
<b>Wastewater - Murgon</b>									
004905	Mains & Manholes - Network Renewals	-	575,324.02	-	575,324.02	-	470.80	470.80	470.80
		-	<b>575,324.02</b>	-	<b>575,324.02</b>	-	<b>470.80</b>	<b>470.80</b>	<b>994,439.79</b>
<b>Wastewater - Nanango</b>									
004906	Mains and Manholes - Network Renewals	-	658,475.89	-	658,475.89	-	470.80	470.80	470.80
005499	Nanango STP Planning Study	-	150,000.00	-	150,000.00	-	-	-	-
005827	WWTP Reconfiguration - Nanango	150,000.00	-	-	150,000.00	-	-	-	-
005828	Nanango SPS1 Switchboard Replacement	130,000.00	-	-	130,000.00	-	-	-	-
		<b>280,000.00</b>	<b>808,475.89</b>	-	<b>1,088,475.89</b>	-	<b>470.80</b>	<b>470.80</b>	<b>728,761.20</b>
<b>Wastewater - Wondai</b>									
004907	Mains & Manholes - Network Renewal Wondai	-	705,200.00	-	705,200.00	-	470.80	470.80	470.80
005165	Recycled Water-Upgrade Water Plant Wondai	-	555,403.41	-	555,403.41	42,160.00	5,920.00	48,080.00	45,121.68
		-	<b>1,260,603.41</b>	-	<b>1,260,603.41</b>	<b>42,160.00</b>	<b>6,390.80</b>	<b>48,560.80</b>	<b>712,828.02</b>
		<b>955,000.00</b>	<b>3,694,402.94</b>	-	<b>4,439,402.94</b>	<b>803,351.98</b>	<b>10,026.41</b>	<b>813,377.39</b>	<b>28,945,151.34</b>
<b>Waste</b>									
<b>Waste Management - R</b>									
004921	Capital - Proston Landfill	-	20,200.00	-	20,200.00	-	-	-	7,010.69
005137	Kumbia Transfer Station 4 Skip bins	-	-	-	-	-	47.10	47.10	42,347.74
005488	Land Acquisition - Kingaroy Landfill	-	175,000.00	-	175,000.00	-	1,500.00	1,500.00	1,500.00
005849	Kingaroy Liquid Waste Facility	51,025.00	-	-	51,025.00	-	-	-	-
005850	Maidenwell Transfer Station	350,000.00	460,748.00	-	810,748.00	-	-	-	-
		<b>401,025.00</b>	<b>655,948.00</b>	-	<b>1,056,973.00</b>	-	<b>1,547.10</b>	<b>1,547.10</b>	<b>921,911.21</b>
		<b>401,025.00</b>	<b>655,948.00</b>	-	<b>1,056,973.00</b>	-	<b>1,547.10</b>	<b>1,547.10</b>	<b>921,911.21</b>
		<b>21,169,056.00</b>	<b>15,487,881.44</b>	<b>- 2,440,378.48</b>	<b>34,206,558.96</b>	<b>7,743,995.96</b>	<b>6,779,148.84</b>	<b>14,523,144.80</b>	<b>138,017,633.72</b>

## **Financial and Resource Implications**

The revised budget maintains the link with achieving the Operational Plan 2019/20 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 24 June 2019.

## **Link to Corporate/Operational Plan**

EXC1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

## **Communication/Consultation (Internal/External)**

Budgets were reviewed by the relevant budget manager.

## **Legal Implications (Statutory Basis, Legal Risks)**

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

## **Asset Management Implications**

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

**11.2.3 F - 2639928 - Swickers Kingaroy Bacon Factory Pty Ltd - Reduction in Water Consumption Charges**

**Document Information**

**ECM ID** 2639928

**Author** Revenue Team Leader

**Endorsed By** General Manager Finance and Corporate

**Date** 5 November 2019

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**Précis**

Requesting Council reduce their water usage charges to Tier 1.

**Summary**

A request has been received from Swickers Kingaroy Bacon Factory Pty Ltd to charge the Tier 1 charge of \$1.67 for all of their water consumption.

**Officer's Recommendation**

That in accordance with Part 10 of the *Local Government Regulation 2012*, Council agree to charge Swickers Kingaroy Bacon Factory Pty Ltd the Tier 1 charge of \$1.67 for the first 20,000 kilolitres of water used in each six (6) monthly period of the 2019/20 financial year, and the Tier 2 charge of \$2.24 per kilolitre be charged for all water used above 20,000 kilolitres in each six (6) monthly period of the 2019/20 financial year.

That the situation be reviewed in June 2020 to ascertain if the concession be extended for a further twelve (12) month period.

**Financial and Resource Implications**

Council's budget has been framed on the historical consumption utilised by Swickers. Granting a concession to only charge Tier 1 charges will reduce the budgeted income. However, it is anticipated that this will be offset by the income received from increased consumption.

**Link to Corporate/Operational Plan**

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

**Communication/Consultation (Internal/External)**

Nil required – this is a specific request from a ratepayer.

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### **Legal Implications (Statutory Basis, Legal Risks)**

Nil.

### **Policy/Local Law/Delegation Implications**

Nil.

### **Asset Management Implications**

Nil.

### **Report**

A request was received in October 2018 from Swickers Kingaroy Bacon Factory Pty Ltd to charge the Tier 1 charge of \$1.64 for all of their water consumption. At a meeting held on Thursday, 6 December 2018 Swickers advised Council representatives that the current dry period and increase in production had severely impacted on their internal water supply.

As a result, they had to supplement their water needs by utilising Council's town water supply in order to maintain their business. This has led to an increase in costs which is affecting the sustainability of their business operation.

At the meeting with Swickers, Council officers proposed that Swickers Kingaroy Bacon Factory Pty Ltd be charged the Tier 1 charge of \$1.64 for the first 20,000 kilolitres of water used in each six (6) monthly period of the 2018/19 financial year, and the Tier 2 charge of \$2.20 per kilolitre be charged for all water used above 20,000 kilolitres in each six (6) monthly period of the 2018/19 financial year.

Council approved this request at the General meeting held on 20 February 2019. The situation was to be reviewed after June 2019.

Council officers are proposing to generally maintain the existing arrangement. The only change being that the 2019/20 water consumption charges adopted at the Budget meeting held on 24 June 2019 be substituted for the 2018/19 water consumption charges.

That is, Swickers Kingaroy Bacon Factory Pty Ltd be charged the Tier 1 charge of \$1.67 for the first 20,000 kilolitres of water used in each six (6) monthly period of the 2019/20 financial year, and the Tier 2 charge of \$2.24 per kilolitre be charged for all water used above 20,000 kilolitres in each six (6) monthly period of the 2019/20 financial year.

Swickers are the largest employer in the South Burnett and their economic benefit to the region is significant. The granting of this concession aligns strongly with Council's Corporate Plan goal of a strong and sustainable regional economy.

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2637095 - List of Correspondence Pending Completion of Assessment Report**

**Document Information**

**ECM ID 2637095**

**Author Executive Assistant**

**Endorsed  
By Chief Executive Officer**

**Date 25 October 2019**

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**Précis**

List of Correspondence Pending Completion of Assessment Report

**Summary**

Reports pending completion of assessment

**Officer's Recommendation**

That the List of Correspondence Pending Completion of Assessment Report be received.

**Report**

**2635587** - Extension to application for Reconfiguration of a Lot - 1 Lot into 15 lots - Staged - 14471 D'Aguilar Highway Nanango - Lot 1 RP180937 - RAL19/0015

**2636661** - Operational Work Application for Kratzmann Road and Murgon-Gayndah Road Intersection Upgrade for expansion of piggery at 592 Morgans Road Windera - Lot 203 SP251979 - MCUI2016/0006 - OPW19/0009

**2636662** - Operational Work Application for Kratzmann Road Causeway Upgrade for expansion of piggery at 592 Morgans Road Windera - Lot 203 SP251979 - MCUI2016/0006

**2637224** - Development Application - Reconfiguration of a Lot - Boundary Realignment - 68 Braithwaites Road Murgon - Lot 28 & Lot 29 SP285941 - RAL19/0016

**2637351** - Development Permit Application for Operational Works (External Works) - Relocatable Home Park - Kelvyn Street Kingaroy - Lot 2 SP265824 - OPW19/0007

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**2638235** - Operational Work Application for Construction of a large pond/lake at 38-44 Greenview Road Wondai - Lot 16 RP27223 - OPW19/0010

**13.2 IS - 2641835 - Delegated Authority Report****Document Information****ECM ID** 2641835**Author** Executive Services**Date** 12 November 2019

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**Précis**

Reports signed by the Chief Executive Officer under Delegated Authority

**Summary**

This report comprises a listing of any reports that have been approved by Delegated Authority.

**Officer's Recommendation**

That the Delegated Authority Report be received.

**Report**

<b>ECM ID</b>	<b>DESCRIPTION AND LOCATION</b>	<b>APPROVAL DATE</b>
2619463	Operational works application for works associated with Motel Developments at 74 Youngman Street Kingaroy - Lot 5 RP47274 - OPW19/0004	6 November 2019
2638235	Operational work Application for Construction of a large pond/lake at 38-44 Greenview Road Wondai - Lot 16 RP27223 - OPW19/0010	16 October 2019

**13.3 IS - 2641720 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three**

**Document Information**

**ECM ID 2641720**

**Author General Manager Finance and Corporate**

**Date 12 November 2019**

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**Précis**

Report on the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 October 2019.

**Summary**

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 October 2019.

**Officer's Recommendation**

That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 October 2019 be received.

## W4Q Capital Grant Projects Report - Round Three

Project Co	Project Description	July 2019	August 2019	September 2019	October 2019	Commitments	2019/20 Project Year to Date Actuals	Project Life to Date
<b>100665</b>								
005607	W4Q3 - Murgon Swimming Pool	84,228.00	0.00	22.73	117.12	0.00	84,367.85	84,367.85
005608	W4Q3 - Wondal Swimming Pool Solar Ins	0.00	0.00	22.73	0.00	0.00	22.73	22.73
005608	W4Q3 - Wondal Swimming Pool Filtrat	0.00	0.00	22.73	0.00	0.00	22.73	22.73
	Sub Total	84,228.00	0.00	68.19	117.12	0.00	84,413.31	84,413.31
<b>100666</b>								
005610	W4Q3 - Kroy Soil Lab Dust Extractra	0.00	0.00	22.73	14,076.00	41,998.55	14,098.73	14,098.73
	Sub Total	0.00	0.00	22.73	14,076.00	41,998.55	14,098.73	14,098.73
<b>100667</b>								
005611	W4Q3 - Wondal Sportsground Grandsta	0.00	0.00	22.73	0.00	0.00	22.73	22.73
	Sub Total	0.00	0.00	22.73	0.00	0.00	22.73	22.73
<b>100668</b>								
005612	W4Q3 - Kroy Heritage Museum & VIC	0.00	0.00	22.73	0.00	0.00	22.73	22.73
	Sub Total	0.00	0.00	22.73	0.00	0.00	22.73	22.73
<b>100669</b>								
005613	W4Q3 - Dulong Hall Improvements	650.00	0.00	22.73	0.00	0.00	672.73	672.73
	Sub Total	650.00	0.00	22.73	0.00	0.00	672.73	672.73
<b>100670</b>								
005691	W4Q3 - GR - Gayndah Hivesville Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005692	W4Q3 - GR - Mondure Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005693	W4Q3 - GR - Morgans Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005694	W4Q3 - GR - Wilsons Rd	0.00	0.00	2,270.72	0.00	0.00	2,270.72	2,270.72
005695	W4Q3 - GR - Boonenne Ellesmere Rd	0.00	0.00	45.45	148,186.40	0.00	148,231.85	148,231.85
005696	W4Q3 - GR - Mondure Crossing Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005697	W4Q3 - GR - Robn and Lee Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005698	W4Q3 - GR - Mustons Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005699	W4Q3 - GR - McCauley Broome Rd	0.00	0.00	45.45	11,825.72	21,170.90	11,871.17	16,952.17
005700	W4Q3 - GR - Kurioon Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005701	W4Q3 - GR - Coolabunia Maler Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005705	W4Q3 - GR - Deep Crk Rd	104,449.00	49,794.48	45.45	0.00	0.00	154,288.93	154,745.07
005707	W4Q3 - GR - Ironpot Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005709	W4Q3 - GR - Burra Burri Rd	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005710	W4Q3 - GR - Wooden Hut Rd	0.00	0.00	51,252.27	45,444.76	0.00	96,697.03	121,897.03
005712	W4Q3 - GR - Wattlegrove Rd	0.00	0.00	45.45	38,785.95	11,636.37	38,831.40	45,551.40
005713	W4Q3 - GR - Redvale Rd	192.01	30,138.41	7,349.57	0.00	0.00	37,679.99	37,679.99
005714	W4Q3 - GR - McKerzies Rd	222.70	98,520.26	267.20	0.00	0.00	99,010.18	99,010.18
	Sub Total	104,863.71	178,453.15	61,776.06	244,242.83	32,807.27	589,335.75	626,792.89
<b>100671</b>								
005715	W4Q3 - FP - Murgon CBD Footpath Replacem	0.00	1,880.00	4,722.78	3,515.68	98,697.11	9,918.46	9,918.46
	Sub Total	0.00	1,880.00	4,722.78	3,515.68	98,697.11	9,918.46	9,918.46
<b>100672</b>								
005716	W4Q3 - DW - Brisbane Street Drainage Imp	0.00	0.00	45.45	21.81	0.00	67.26	67.26
	Sub Total	0.00	0.00	45.45	21.81	0.00	67.26	67.26
<b>100673</b>								
005717	W4Q3 - Town Entry Signage	0.00	0.00	863.64	73,103.94	75,721.17	73,967.58	73,967.58
	Sub Total	0.00	0.00	863.64	73,103.94	75,721.17	73,967.58	73,967.58
<b>100674</b>								
005718	W4Q3 - Memorial Park Softfall	0.00	0.00	45.45	0.00	0.00	45.45	45.45
005719	W4Q3 - Apex Park Softfall	0.00	0.00	22.73	0.00	0.00	22.73	22.73
	Sub Total	0.00	0.00	68.18	0.00	0.00	68.18	68.18
<b>100675</b>								
005720	W4Q3 - Maidenwell Toilet Upgrade	0.00	0.00	22.73	27,244.10	2,285.82	27,266.83	27,266.83
	Sub Total	0.00	0.00	22.73	27,244.10	2,285.82	27,266.83	27,266.83
	<b>Grand Total</b>	<b>189,741.71</b>	<b>180,133.15</b>	<b>67,667.95</b>	<b>362,321.48</b>	<b>261,609.92</b>	<b>799,854.29</b>	<b>837,311.43</b>

## **13.4 IS - 2641723 - Monthly Road Maintenance Expenditure Report**

### **Document Information**

**ECM ID** 2641723

**Author** General Manager Finance and Corporate

**Date** 12 November 2019

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### **Précis**

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 31 October 2019.

### **Summary**

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 31 October 2019.

### **Officer's Recommendation**

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 October 2019 be received.

## Road Maintenance Expenditure Report

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Works Project: 005467 - Maintenance 2018/19</b>					
<b>Asset: 0032880 - Alford Street</b>					
OP.031190	Alford Street - Drainage (install grate)	1	113.00	-	113.00
OP.031510	Region Linemarking	0.035714	-	-	-
			<b>113.00</b>	<b>-</b>	<b>113.00</b>
<b>Asset: 0033047 - Alice Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0022537 - Allens Road</b>					
OP.031864	Allens rd. Blocked drains & replace head	0	-	-	-
<b>Asset: 0055590 - Allens Road - Wooroolin - (Ch0.000 - Ch0.568) - (Kate Street - Frederick Street)</b>					
OP.031864	Allens rd. Blocked drains & replace head	1	45.55	-	45.55
			<b>45.55</b>	<b>-</b>	<b>45.55</b>
<b>Asset: 0033108 - Avoca Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0025200 - Beers Road - Silverleaf - Segment 040 - Formation - (Ch2.330 - Ch2.490) - (Start seal - End seal)</b>					
OP.031708	Ferris Rd - Murgon	0	-	-	-
OP.031729	Ferris Rd - Murgon	0	-	-	-
<b>Asset: 0023011 - Blackbutt Crows Nest Road</b>					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0	-	-	-
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	1	2,444.29	-	2,444.29
			<b>2,444.29</b>	<b>-</b>	<b>2,444.29</b>
<b>Asset: 0023023 - Blackbutt Crows Nest Road (Ch 2.8 - 4.8)</b>					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.4	6,541.04	-	6,541.04
			<b>6,541.04</b>	<b>-</b>	<b>6,541.04</b>
<b>Asset: 0023026 - Blackbutt Crows Nest Road (Ch 4.8 - 5.6)</b>					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.4	6,541.04	-	6,541.04
			<b>6,541.04</b>	<b>-</b>	<b>6,541.04</b>
<b>Asset: 0023029 - Blackbutt Crows Nest Road (Ch 5.6 - 6.2)</b>					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.2	3,270.52	-	3,270.52
			<b>3,270.52</b>	<b>-</b>	<b>3,270.52</b>
<b>Asset: 0023053 - Boat Mountain Road</b>					
OP.031492	Boat mt rd tree trimming	1	-	-	-
<b>Asset: 0023138 - Bond Street</b>					
OP.031321	Bond St - Pothole Patch various	1	1,532.77	-	1,532.77
			<b>1,532.77</b>	<b>-</b>	<b>1,532.77</b>
<b>Asset: 0023330 - Boonenne Ellesmere Road</b>					
OP.031723	Boonenne Ellesmere Road	1	1,424.88	-	1,424.88
			<b>1,424.88</b>	<b>-</b>	<b>1,424.88</b>
<b>Asset: 0023409 - Borcharts Road</b>					
OP.031172	Borcharts Rd- Remove 3 dead trees	1	-	-	-
<b>Asset: 0023427 - Bowman Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0023617 - Brooklands Pimpimbudgee Road</b>					
OP.031111	Brooklands Pimpimbudgee Rd	1	1,491.57	-	1,491.57
			<b>1,491.57</b>	<b>-</b>	<b>1,491.57</b>
<b>Asset: 0022022 - Bunya Avenue</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0023733 - Burra Burri Road</b>					
OP.030881	Burra Burri Road - Patrol Grade	1	-	-	-
<b>Asset: 0023851 - Bushcamp Road</b>					
OP.031112	Bushcamp Rd - Grid modification	1	175.66	-	175.66
			<b>175.66</b>	<b>-</b>	<b>175.66</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038230 - Cairns Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0038341 - Conroy Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0024277 - Couchmans Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0024383 - Cridlands Road</b>					
OP.031537	Cridlands Rd	1	-	-	-
<b>Asset: 0038415 - Drayton Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0039258 - Edward Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glencliffe Road - Refer Attachment</b>					
OP.031696	Ellesmere Road Shoulder Repairs	1	3,026.15	-	3,026.15
			<b>3,026.15</b>	-	<b>3,026.15</b>
<b>Asset: 0025200 - Ferris Road</b>					
OP.031708	Ferris Rd - Murgon	1	715.33	-	715.33
OP.031729	Ferris Rd - Murgon	1	2,082.57	-	2,082.57
			<b>2,797.90</b>	-	<b>2,797.90</b>
<b>Asset: 0025261 - Findlays Road</b>					
OP.031730	Findlays Road Drainage	1	253.50	-	253.50
			<b>253.50</b>	-	<b>253.50</b>
<b>Asset: 0025529 - Friebergs Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0025647 - Gesslers Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0034289 - Glendon Street</b>					
OP.031688	Glendon st sign	1	19.45	-	19.45
			<b>19.45</b>	-	<b>19.45</b>
<b>Asset: 0025705 - Glenmore Road</b>					
OP.031054	Glenmore Rd - Gravel supply	1	593.22	-	593.22
			<b>593.22</b>	-	<b>593.22</b>
<b>Asset: 0022068 - Goode Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0037591 - Gore Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0025904 - Haly Creek Road</b>					
OP.031709	Haly Creek medium formation grade	1	-	-	-
<b>Asset: 0037694 - Hebbel Drive</b>					
OP.031493	Hebble dr tree trimming	1	-	-	-
<b>Asset: 0026286 - Hilary Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0034797 - Industrial Avenue</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0026686 - Ironpot Road</b>					
OP.030862	Ironpot Road - Patrol Grade	1	100.14	-	100.14
OP.031510	Region Linemarking	0.035714	-	-	-
			<b>100.14</b>	-	<b>100.14</b>
<b>Asset: 0039407 - Jones Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0027607 - Levers Road</b>					
OP.031766	levers rd tree trimming	1	-	-	-
<b>Asset: 0037712 - MacAllister Street</b>					
OP.030406	MacAllister St - pothole on edge	1	480.33	-	480.33
<b>Asset: 0027813 - Maguire Road</b>					
OP.031715	Maguire Rd - Repair scours	1	-	-	-
<b>Asset: 0027829 - Maidenwell Upper Yarraman Road</b>					
OP.030845	Maidenwell upper Yarraman- Patrol Grade	1	-	-	-
<b>Asset: 0027988 - Manumbar Road</b>					
OP.031635	Manumbar rd Gravel top up	1	310.00	-	310.00
<b>Asset: 0035574 - Markwell Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0028294 - Memerambi Barkers Creek Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
OP.031776	Memerambi Barkers Crek Roadf Medium Grad	1	355.22	-	355.22
<b>Asset: 0038958 - Muir Street</b>					
OP.031402	Muir Street Blackbutt - Remove tree	1	84.25	-	84.25
<b>Asset: 0038973 - Munro Street</b>					
OP.031510	Region Linemarking	0.035722	-	-	-
<b>Asset: 0028680 - Mustons Road</b>					
OP.031353	Mustons Road Medium Grade	1	-	-	-
<b>Asset: 0028704 - Nanango Brooklands Road</b>					
OP.031739	Nanango Brooklands Rd - Edge Repairs	1	979.60	-	979.60
<b>Asset: 0029258 - Old Esk Road</b>					
OP.031129	Old Esk Rd - Heavy Grade	1	1,488.00	-	1,488.00
<b>Asset: 0029440 - Parker Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0029468 - Parsons Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0022139 - Peron Road</b>					
OP.031685	Peron Road - Patrol Grade	1	433.54	-	433.54
<b>Asset: 0039008 - Pincott Lane</b>					
OP.031684	Pincott Lane - Patrol Grade	1	433.54	-	433.54
<b>Asset: 0030141 - Reifs Road</b>					
OP.031732	Reifs rd tree trimming	1	1,246.77	-	1,246.77
<b>Asset: 0030226 - River Road</b>					
OP.031680	River road - Replacing 60k sign on river	1	53.75	-	53.75
<b>Asset: 0039684 - Rodney Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
<b>Asset: 0030384 - Royles Road</b>					
OP.030289	Royles Road- Clean open drains	1	140.24	-	140.24

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030441 - Ryan Reagon Road</b>					
OP.030843	Ryan Reagon Road - Patrol Grade	1	854.34	-	854.34
			<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0036565 - Shiraz Court</b>					
OP.031774	Shiraz Crt - Moffatdale	1	125.82	-	125.82
			<b>125.82</b>	<b>-</b>	<b>125.82</b>
<b>Asset: 0031129 - Stuart Valley Drive</b>					
OP.031695	Stuart Valley Drive Heavy Shoulder Grade	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0031232 - Tarong Railway Road</b>					
OP.031683	Tarong Railway Road - Patrol Grade	1	854.34	-	854.34
			<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0031237 - Tarong Yarraman Road</b>					
OP.030841	Tarong Yarraman Road - Patrol Grade	1	854.34	-	854.34
			<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0036962 - Verdelho Drive</b>					
OP.031496	verdehlo dr grass removal	1	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0031633 - Walsh Road</b>					
OP.029656	Walsh Rd - Rural Addressing	1	66.76	-	66.76
			<b>66.76</b>	<b>-</b>	<b>66.76</b>
<b>Asset: 0037016 - Waterview Drive</b>					
OP.031775	Waterview Dr - Moffatdale	1	25.23	-	25.23
			<b>25.23</b>	<b>-</b>	<b>25.23</b>
<b>Asset: 0031702 - Wattle Camp Road</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0037251 - Youngman Street</b>					
OP.031510	Region Linemarking	0.035714	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
	<b>Maintenance 2018/19 Total</b>		<b>39,156.75</b>	<b>-</b>	<b>39,156.75</b>
<b>Works Project: 005723 - Maintenance - Roads - 2019/20</b>					
<b>Asset: 0032700 - Albert Street - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.030) - (Haly Street - Edward Street)</b>					
OP.032176	Haly st Tree Trimming	1	457.41	-	457.41
			<b>457.41</b>	<b>-</b>	<b>457.41</b>
<b>Asset: 0022486 - Alcocks Road</b>					
OP.032306	Alcocks Rd (Patrol Grade)	1	621.53	-	621.53
			<b>621.53</b>	<b>-</b>	<b>621.53</b>
<b>Asset: 0029633 - Alcocks Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch0.777) - (Duffs Boundary Road - End)</b>					
OP.032310	Duff Boundary Rd (Patrol grade)	1	6,794.27	-	6,794.27
			<b>6,794.27</b>	<b>-</b>	<b>6,794.27</b>
<b>Asset: 0032827 - Alexander Street</b>					
OP.032949	Alexander st. yellow no standing lines	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0057136 - Alexander Street (shoulder to kerb) - Wooroolin - (Ch 0.157 - Ch .448) - (Kate Street - Frederick Street)</b>					
OP.032949	Alexander st. yellow no standing lines	1	375.26	-	375.26
			<b>375.26</b>	<b>-</b>	<b>375.26</b>
<b>Asset: 0032880 - Alford Street</b>					
OP.032630	Alford St - Pothole patch	0	-	-	-
OP.032778	Alford St. replace streetblade	0	-	-	-
OP.032781	Alford St. footpath repairs	0	-	-	-
OP.032889	Alford st. keep left sign	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0056511 - Alford Street - Kingaroy - (Ch0.000 - Ch2.034) - (Somerset Street - Windsor Circle)</b>					
OP.032630	Alford St - Pothole patch	1	245.05	-	245.05
OP.032778	Alford St. replace streetblade	1	688.35	-	688.35
OP.032781	Alford St. footpath repairs	1	827.98	-	827.98
OP.032889	Alford st. keep left sign	1	48.27	-	48.27
			<b>1,809.65</b>	<b>-</b>	<b>1,809.65</b>
<b>Asset: 0022002 - Alfred Street</b>					
OP.032222	Alfred St. Repair pothole	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055730 - Alfred Street - Nanango - (Ch0.000 - Ch0.783) - (Henry Street - Cairns Street)</b>					
OP.032222	Alfred St. Repair pothole	1	1,697.03	-	1,697.03
			<b>1,697.03</b>	<b>-</b>	<b>1,697.03</b>
<b>Asset: 0022491 - Alice Creek Road</b>					
OP.032560	Alice creek rd	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027045 - Alice Creek Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch0.175) - (Bunya Mountains Road - Floo</b>					
OP.032560	Alice creek rd	1	9,136.24	-	9,136.24
			<b>9,136.24</b>	<b>-</b>	<b>9,136.24</b>
<b>Asset: 0022566 - Andersons Road</b>					
OP.032012	Andersons rd tree removal	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0039430 - Andersons Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch0.125) - (Chinchilla Wondai Road - Floodv</b>					
OP.032012	Andersons rd tree removal	1	2,832.20	-	2,832.20
			<b>2,832.20</b>	<b>-</b>	<b>2,832.20</b>
<b>Asset: 0022576 - Anita Road</b>					
OP.032664	Anita rd Boom Mowing	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0039475 - Anita Road - Blackbutt North - Segment 010 - Formation - (Ch0.000 - Ch0.775) - (Crumpton Drive - Gilliland Cres</b>					
OP.032664	Anita rd Boom Mowing	1	169.76	-	169.76
			<b>169.76</b>	<b>-</b>	<b>169.76</b>
<b>Asset: 0031279 - Appin Street West - Nanango - Segment 010 - (Ch0.000 - Ch0.135) - (Henry Street - Fitzroy Street)</b>					
OP.033214	Appin St West AH Callout	1	218.88	-	218.88
			<b>218.88</b>	<b>-</b>	<b>218.88</b>
<b>Asset: 0038034 - Appin Street West (Ch 0.564 - 0.795)</b>					
OP.033214	Appin St West AH Callout	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0025130 - Back Road - Proston - Segment 010 - Formation - (Ch0.000 - Ch0.858) - (Middle Road - End width 5m)</b>					
OP.032338	Middle Road Drainage	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0022661 - Barret Road</b>					
OP.032402	Barret Rd (Patrol grade)	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0027075 - Barret Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.403) - (Chinchilla Wondai Road - End)</b>					
OP.032402	Barret Rd (Patrol grade)	1	531.44	-	531.44
			<b>531.44</b>	<b>-</b>	<b>531.44</b>
<b>Asset: 0022664 - Barrons Road</b>					
OP.032659	Barrons rd Patrol Grade	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0045377 - Barrons Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch1.228) - (River Road - End)</b>					
OP.032659	Barrons rd Patrol Grade	1	1,823.76	-	1,823.76
			<b>1,823.76</b>	<b>-</b>	<b>1,823.76</b>
<b>Asset: 0022675 - Barsbys Road</b>					
OP.032371	Barsbys Rd - Pothole patch	1	640.18	-	640.18
			<b>640.18</b>	<b>-</b>	<b>640.18</b>
<b>Asset: 0022679 - Basin Road</b>					
OP.032637	Basin Road-Heavy Formation Grade	1	17,953.39	-	17,953.39
			<b>17,953.39</b>	<b>-</b>	<b>17,953.39</b>
<b>Asset: 0022685 - Bassingthwaites Road</b>					
OP.032066	Bassingthwaites rd patrol grade	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0048266 - Bassingthwaites Road - Chahpingah - Segment 030 - Formation - (Ch0.400 - Ch0.757) - (Start gravel - End)</b>					
OP.032066	Bassingthwaites rd patrol grade	1	1,121.80	-	1,121.80
			<b>1,121.80</b>	<b>-</b>	<b>1,121.80</b>
<b>Asset: 0022692 - Bayliss Road</b>					
OP.032134	Bayliss rd Patrol Grade	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0048596 - Bayliss Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch2.234) - (Kingaroy Burrandowan Road - E</b>					
OP.032134	Bayliss rd Patrol Grade	1	868.76	-	868.76
			<b>868.76</b>	<b>-</b>	<b>868.76</b>
<b>Asset: 0039121 - Baynes Street</b>					
OP.032952	Baynes st. reshape corners & remove exce	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0056014 - Baynes Street - Wondai - (Ch0 - Ch1.354) - (Kent Street - Hodge Street)</b>					
OP.032952	Baynes st. reshape corners & remove exce	1	3,314.98	-	3,314.98
			<b>3,314.98</b>	<b>-</b>	<b>3,314.98</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0022696 - Beers Road</b>					
OP.032346	Beers Road Mntce grade	1	22,869.14	-	22,869.14
			<b>22,869.14</b>	<b>-</b>	<b>22,869.14</b>
<b>Asset: 0025186 - Beers Road - Silverleaf - Segment 010 - Formation - (Ch0.000 - Ch1.552) - (Flats Road - End gravel)</b>					
OP.032346	Beers Road Mntce grade	0	-	-	-
			-	-	-
<b>Asset: 0022709 - Behan Road</b>					
OP.032318	Behan rd (Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0025216 - Behan Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch2.179) - (Middle Creek Cooyar Road - Maidenwell)</b>					
OP.032318	Behan rd (Patrol grade)	1	3,510.69	-	3,510.69
			<b>3,510.69</b>	<b>-</b>	<b>3,510.69</b>
<b>Asset: 0022716 - Beils Road</b>					
OP.033238	Beils rd Patrol Grade	0	-	-	-
			-	-	-
<b>Asset: 0029643 - Beils Road - Inverlaw - Segment 020 - Formation - (Ch1.336 - Ch3.037) - (Start gravel - Ten Chain Road)</b>					
OP.033238	Beils rd Patrol Grade	1	1,991.30	-	1,991.30
			<b>1,991.30</b>	<b>-</b>	<b>1,991.30</b>
<b>Asset: 0022725 - Beitzel Road</b>					
OP.032759	Beitzel Rd. replace streetblade	0	-	-	-
			-	-	-
<b>Asset: 0056432 - Beitzel Road - South Nanango - (Ch0.000 - Ch3.094) - (D'Agullar Highway - End)</b>					
OP.032759	Beitzel Rd. replace streetblade	1	330.69	-	330.69
			<b>330.69</b>	<b>-</b>	<b>330.69</b>
<b>Asset: 0022744 - Bellbird Road</b>					
OP.033104	Bellbird rd - Shoulder Resheet	0	-	-	-
OP.033297	Bellbird Rd Pavement Repair	0	-	-	-
			-	-	-
<b>Asset: 0055399 - Bellbird Road - Hodgeleigh - (Ch0.000 - Ch9.948) - (D'Agullar Highway - Kingaroy Cooyar Road)</b>					
OP.033104	Bellbird rd - Shoulder Resheet	1	36,229.73	409.09	36,638.82
			<b>36,229.73</b>	<b>409.09</b>	<b>36,638.82</b>
<b>Asset: 0025240 - Bellbird Road - Hodgeleigh - Segment 010 - Formation - (Ch0.000 - Ch0.045) - (D'Agullar Highway - Floodway)</b>					
OP.033297	Bellbird Rd Pavement Repair	1	6,026.41	-	6,026.41
			<b>6,026.41</b>	<b>-</b>	<b>6,026.41</b>
<b>Asset: 0022817 - Benair Road</b>					
OP.032657	Benair rd Patrol Grade	0	-	-	-
			-	-	-
<b>Asset: 0025318 - Benair Road - Wattle Grove - Segment 010 - Formation - (Ch0.000 - Ch1.922) - (Bunya Highway - Ch 1.922km)</b>					
OP.032657	Benair rd Patrol Grade	1	1,269.01	-	1,269.01
			<b>1,269.01</b>	<b>-</b>	<b>1,269.01</b>
<b>Asset: 0022914 - Beutels Road</b>					
OP.032026	Beutels rd patrol grade	0	-	-	-
			-	-	-
<b>Asset: 0045435 - Beutels Road - MP Creek - Segment 010 - Formation - (Ch0.000 - Ch1.282) - (Fairdale Road - End gravel)</b>					
OP.032026	Beutels rd patrol grade	1	1,171.13	-	1,171.13
			<b>1,171.13</b>	<b>-</b>	<b>1,171.13</b>
<b>Asset: 0022920 - Bicks Road</b>					
OP.032365	Bicks Rd - Pothole patch	1	8,170.88	-	8,170.88
			<b>8,170.88</b>	<b>-</b>	<b>8,170.88</b>
<b>Asset: 0022971 - Birt Road</b>					
OP.032717	Birt Rd	0	-	-	-
OP.033217	Birt rd reinstall street sign	0	-	-	-
			-	-	-
<b>Asset: 0055405 - Birt Road - Corndale - (Ch0.000 - Ch4.896) - (Couchmans Road - End)</b>					
OP.032780	Birt Rd. reseal prep tree trimming	1	865.97	-	865.97
OP.033217	Birt rd reinstall street sign	1	151.32	-	151.32
			<b>1,017.29</b>	<b>-</b>	<b>1,017.29</b>
<b>Asset: 0025368 - Birt Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.188) - (Couchmans Road - End seal)</b>					
OP.032717	Birt Rd	1	2,305.20	-	2,305.20
			<b>2,305.20</b>	<b>-</b>	<b>2,305.20</b>
<b>Asset: 0038112 - Bishop Road</b>					
OP.032814	Bishop Rd	0	-	-	-
			-	-	-
<b>Asset: 0025382 - Bishops Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End width)</b>					
OP.032814	Bishop Rd	1	2,470.12	-	2,470.12
			<b>2,470.12</b>	<b>-</b>	<b>2,470.12</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0023011 - Blackbutt Crows Nest Road</b>					
OP.033225	Blackbutt Crows Nest - Pothole Patch	0	-	-	-
<b>Asset: 0055381 - Blackbutt Crows Nest Road - Blackbutt - (Ch0.000 - Ch7.764) - (Blackbutt Street - TRC boundary)</b>					
OP.033225	Blackbutt Crows Nest - Pothole Patch	1	2,199.54	-	2,199.54
			<b>2,199.54</b>	<b>-</b>	<b>2,199.54</b>
<b>Asset: 0023050 - Boardman Road</b>					
OP.033177	Boardman Rd Grade	0	-	-	-
<b>Asset: 0025421 - Boardman Road - Hodgleigh - Segment 010 - Formation - (Ch0.000 - Ch1.945) - (Coolabunia Malar Road - Ch 1.945)</b>					
OP.033177	Boardman Rd Grade	1	15,775.00	-	15,775.00
			<b>15,775.00</b>	<b>-</b>	<b>15,775.00</b>
<b>Asset: 0023152 - Boole Crawford Road</b>					
OP.033030	Booie Crawford road	1	603.56	-	603.56
			<b>603.56</b>	<b>-</b>	<b>603.56</b>
<b>Asset: 0023251 - Booie Road</b>					
OP.032902	Booie Rd - Pothole Patch various	0	-	-	-
<b>Asset: 0055638 - Booie Road - Booie - (Ch0.000 - Ch15.892) - (Burnett Highway - Kingaroy Barkers Creek Road)</b>					
OP.032902	Booie Rd - Pothole Patch various	1	17,626.33	-	17,626.33
			<b>17,626.33</b>	<b>-</b>	<b>17,626.33</b>
<b>Asset: 0023294 - Bookless Road</b>					
OP.032567	Bookless rd	0	-	-	-
<b>Asset: 0025491 - Bookless Road - Haly Creek - Segment 010 - Formation - (Ch0.000 - Ch2.332) - (Ellesmere Road - Floodway)</b>					
OP.032567	Bookless rd	1	3,704.71	-	3,704.71
			<b>3,704.71</b>	<b>-</b>	<b>3,704.71</b>
<b>Asset: 0023320 - Boondooma Dam Lookout Road</b>					
OP.033093	Boondooma Dam Lookout Rd - B/house entran	0	-	-	-
<b>Asset: 0056449 - Boondooma Dam Lookout Road - Okeden - (Ch0.000 - Ch0.443) - (Okeden Road - End)</b>					
OP.033093	Boondooma Dam Lookout Rd - B/house entran	1	14,506.01	-	14,506.01
			<b>14,506.01</b>	<b>-</b>	<b>14,506.01</b>
<b>Asset: 0023330 - Boonenne Ellesmere Road</b>					
OP.032173	Boonenne Ellesmere Rd - Signage	0	-	-	-
OP.032174	Boonenne Ellesmere Rd - Name Blade	0	-	-	-
OP.032175	Boonenne Ellesmere Rd - T junction sign	0	-	-	-
<b>Asset: 0043033 - Boonenne Ellesmere Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.260) - (Hoopers Road - End gravel)</b>					
OP.032173	Boonenne Ellesmere Rd - Signage	1	440.28	-	440.28
			<b>440.28</b>	<b>-</b>	<b>440.28</b>
<b>Asset: 0043070 - Boonenne Ellesmere Road - Taabinga - Segment 080 - (Ch3.968 - Ch4.690) - (Start gravel - End gravel)</b>					
OP.032175	Boonenne Ellesmere Rd - T junction sign	1	662.73	-	662.73
			<b>662.73</b>	<b>-</b>	<b>662.73</b>
<b>Asset: 0023388 - Boonenne Road</b>					
OP.032686	Boonenne Rd	0	-	-	-
<b>Asset: 0025504 - Boonenne Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch2.222) - (Kingaroy Cooyar Road - Boonenne Road - End gravel)</b>					
OP.032686	Boonenne Rd	1	16,189.52	-	16,189.52
			<b>16,189.52</b>	<b>-</b>	<b>16,189.52</b>
<b>Asset: 0023409 - Borcharts Road</b>					
OP.032799	Borcharts Rd	0	-	-	-
<b>Asset: 0041174 - Borcharts Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.575) - (Bridget Carroll Road - End gravel)</b>					
OP.032799	Borcharts Rd	1	1,091.67	-	1,091.67
			<b>1,091.67</b>	<b>-</b>	<b>1,091.67</b>
<b>Asset: 0023465 - Bradley Road</b>					
OP.032125	Bradley Road - Patrol Grade	1	5,391.38	1,648.48	7,039.86
			<b>5,391.38</b>	<b>1,648.48</b>	<b>7,039.86</b>
<b>Asset: 0024731 - Bradley Road - Benarkin North - Segment 010 - Formation - (Ch0.000 - Ch0.520) - (Hardgrave Road - Grant Road - End gravel)</b>					
OP.032125	Bradley Road - Patrol Grade	0	-	-	-
<b>Asset: 0022016 - Bramston Street</b>					
OP.032110	Bramston st property access	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0007907 - Bridge - Ironpot Road - (Ch21379 - Ch21389)</b>					
OP.032633	Call out Ironpot Road	1	304.19	-	304.19
			<b>304.19</b>	<b>-</b>	<b>304.19</b>
<b>Asset: 0023515 - Bridget Carroll Road</b>					
OP.032801	Bridget Carroll Rd	0	-	-	-
<b>Asset: 0025556 - Bridget Carroll Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch1.281) - (River Road - End gravel)</b>					
OP.032801	Bridget Carroll Rd	1	1,030.60	-	1,030.60
			<b>1,030.60</b>	<b>-</b>	<b>1,030.60</b>
<b>Asset: 0023524 - Brights Road</b>					
OP.033253	Brights rd. replace RA. & guideposts	0	-	-	-
<b>Asset: 0055421 - Brights Road - East Nanango - (Ch0.000 - Ch2.89) - (Mt Stanley Road - Mercer Springate Road)</b>					
OP.033253	Brights rd. replace RA. & guideposts	1	151.95	-	151.95
			<b>151.95</b>	<b>-</b>	<b>151.95</b>
<b>Asset: 0023536 - Broad Creek Road</b>					
OP.032280	Broad creek rd (Patrol grade)	0	-	-	-
<b>Asset: 0029783 - Broad Creek Road - Chahpingah - Segment 010 - (Ch0.000 - Ch2.400) - (Hodges Dip Road - Ch 2.400km)</b>					
OP.032280	Broad creek rd (Patrol grade)	1	5,067.71	-	5,067.71
			<b>5,067.71</b>	<b>-</b>	<b>5,067.71</b>
<b>Asset: 0029784 - Broad Creek Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch2.400) - (Hodges Dip Road - Ch 2.400)</b>					
OP.032278	Hodges Dip r	1	10,060.82	-	10,060.82
			<b>10,060.82</b>	<b>-</b>	<b>10,060.82</b>
<b>Asset: 0023588 - Brocklehurst Road</b>					
OP.033315	Brocklehurst rd. remove fallen tree	0	-	-	-
<b>Asset: 0056450 - Brocklehurst Road - Wattle Camp - (Ch0.000 - Ch3.689) - (Wattle Camp Road - Maguire Road)</b>					
OP.033315	Brocklehurst rd. remove fallen tree	1	529.21	-	529.21
			<b>529.21</b>	<b>-</b>	<b>529.21</b>
<b>Asset: 0023617 - Brooklands Pimpimbudgee Road</b>					
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	1	17,417.38	-	17,417.38
OP.032776	Brooklands Pimpimbudgee Rd. trees	0	-	-	-
			<b>17,417.38</b>	<b>-</b>	<b>17,417.38</b>
<b>Asset: 0055425 - Brooklands Pimpimbudgee Road - Brooklands - (Ch0.000 - Ch14.245) - (Kingaroy Cooyar Road - Maidenwell Bl</b>					
OP.032776	Brooklands Pimpimbudgee Rd. trees	1	309.04	-	309.04
			<b>309.04</b>	<b>-</b>	<b>309.04</b>
<b>Asset: 0025664 - Brooklands Pimpimbudgee Road - Brooklands - Segment 010 - Surface Seal - (Ch0.000 - Ch0.136) - (Kingaroy C</b>					
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	0	-	-	-
<b>Asset: 0025665 - Brooklands Pimpimbudgee Road - Brooklands - Segment 020 - (Ch0.136 - Ch0.519) - (Lord Street - End width 5</b>					
OP.032328	Pimpimbudgee Rd (Patrol grade)	1	2,431.15	-	2,431.15
			<b>2,431.15</b>	<b>-</b>	<b>2,431.15</b>
<b>Asset: 0022022 - Bunya Avenue</b>					
OP.032111	Bunya Ave - Footpath	0	-	-	-
<b>Asset: 0048277 - Bunya Avenue - Bunya Mountains - Segment 010 - Surface - (Ch0.000 - Ch0.742) - (Bunya Mountains Road - En</b>					
OP.032111	Bunya Ave - Footpath	1	10,049.82	-	10,049.82
			<b>10,049.82</b>	<b>-</b>	<b>10,049.82</b>
<b>Asset: 0023718 - Burkes Road</b>					
OP.033237	Burkes Road	1	520.28	-	520.28
			<b>520.28</b>	<b>-</b>	<b>520.28</b>
<b>Asset: 0038200 - Burnett Street</b>					
OP.032201	Burnett st - Remove windrows	0	-	-	-
<b>Asset: 0042286 - Burnett Street - Nanango - Segment 020 - Base - (Ch0.024 - Ch1.393) - (Start gravel - End gravel)</b>					
OP.032201	Burnett st - Remove windrows	1	88.42	-	88.42
			<b>88.42</b>	<b>-</b>	<b>88.42</b>
<b>Asset: 0023733 - Burra Burri Road</b>					
OP.032187	Burra Burri Rd - Patrol Grade	0	-	-	-
<b>Asset: 0045464 - Burra Burri Road - Chahpingah - Segment 010 - SubBase - (Ch0.000 - Ch0.796) - (Ironpot Road - Floodway)</b>					
OP.032187	Burra Burri Rd - Patrol Grade	1	7,343.17	-	7,343.17
			<b>7,343.17</b>	<b>-</b>	<b>7,343.17</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0023819 - Burradowan Homestead Road</b>					
OP.032279	Burradowan Homestead Rd (Patrol grade)	0	-	-	-
<b>Asset: 0048532 - Burradowan Homestead Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch1.422) - (Kingaroy Burr</b>					
OP.032279	Burradowan Homestead Rd (Patrol grade)	1	917.04	-	917.04
<b>Asset: 0023843 - Burtons Road</b>					
OP.032136	Burtions Rd. Drains and replace headwall	0	-	-	-
<b>Asset: 0055429 - Burtons Road - Boole - (Ch0.000 - Ch1.083) - (Franklins Road North - Franklins Road South)</b>					
OP.032136	Burtions Rd. Drains and replace headwall	1	5,784.30	-	5,784.30
<b>Asset: 0023878 - Bushnell Lane</b>					
OP.032118	Bushnell rd patrol grade	0	-	-	-
<b>Asset: 0025744 - Bushnell Lane - Fairdale - Segment 010 - Formation - (Ch0.000 - Ch0.195) - (Springs Road - End)</b>					
OP.032118	Bushnell rd patrol grade	1	224.99	-	224.99
<b>Asset: 0038226 - Butts Lane</b>					
OP.032224	Butts Lane Repair streetblade	0	-	-	-
<b>Asset: 0055740 - Butts Lane - Nanango - (Ch0.000 - Ch0.229) - (Appin Street West - End width 4m)</b>					
OP.032224	Butts Lane Repair streetblade	1	166.34	-	166.34
<b>Asset: 0023895 - Buttsworth Road</b>					
OP.032577	Buttsworth rd	0	-	-	-
<b>Asset: 0025748 - Buttsworth Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch2.001) - (Kingaroy Cooyar Road - Ch 2.00</b>					
OP.032577	Buttsworth rd	1	4,195.37	-	4,195.37
<b>Asset: 0038230 - Cairns Street</b>					
OP.033188	Cairns St - Pothole patch	0	-	-	-
<b>Asset: 0055741 - Cairns Street - Nanango - (Ch0.000 - Ch1.511) - (Brown Street - End)</b>					
OP.033188	Cairns St - Pothole patch	1	618.86	-	618.86
<b>Asset: 0023955 - Campbells Road</b>					
OP.032241	Campbells Rd - Pothole patch	1	4,172.57	-	4,172.57
<b>Asset: 0023970 - Cants Road</b>					
OP.032607	Cants rd	0	-	-	-
<b>Asset: 0025833 - Cants Road - Wooroolin - Segment 010 - Formation - (Ch0.000 - Ch2.255) - (Denmark Road - Floodway)</b>					
OP.032607	Cants rd	1	166.35	-	166.35
<b>Asset: 0023989 - Carbeen Crescent</b>					
OP.032760	Carbeen Cr. replace crest sign post	0	-	-	-
<b>Asset: 0055743 - Carbeen Crescent - Nanango - (Ch0.000 - Ch3.18) - (Nanango Brooklands Road - Carbeen Crescent)</b>					
OP.032760	Carbeen Cr. replace crest sign post	1	192.52	-	192.52
<b>Asset: 0023999 - Carews Road</b>					
OP.032788	Carews Rd Patrol Grade	0	-	-	-
<b>Asset: 0025854 - Carews Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch0.384) - (Memerambi Gordonbrook Roa</b>					
OP.032788	Carews Rd Patrol Grade	1	1,404.32	-	1,404.32
<b>Asset: 0033517 - Carinya Street</b>					
OP.032192	Carinya st trees	0	-	-	-
OP.033258	Carinya st. reinstall no park sign	0	-	-	-
<b>Asset: 0055827 - Carinya Street - Kingaroy - (Ch0.000 - Ch0.891) - (Fisher Street - Power Street)</b>					
OP.033258	Carinya st. reinstall no park sign	1	118.42	-	118.42



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0033085 - Carinya Street - Kingaroy - Segment 020 - Formation - (Ch0.235 - Ch0.480) - (Moonya Street - Jarrah Street)</b>					
OP.032192	Carinya st trees	1	1,147.27	-	1,147.27
			<b>1,147.27</b>	<b>-</b>	<b>1,147.27</b>
<b>Asset: 0024008 - Carters Road</b>					
OP.032882	Carters rd cut down high shoulders	0	-	-	-
			-	-	-
<b>Asset: 0025871 - Carters Road - Tablelands - Segment 010 - Formation - (Ch0.000 - Ch1.360) - (Crownthorpe Road - End seal)</b>					
OP.032882	Carters rd cut down high shoulders	1	1,167.76	-	1,167.76
			<b>1,167.76</b>	<b>-</b>	<b>1,167.76</b>
<b>Asset: 0024015 - Cause Road</b>					
OP.032317	Cause Rd (Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0043205 - Cause Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch1.648) - (Middle Creek Cooyar Road - FI</b>					
OP.032317	Cause Rd (Patrol grade)	1	2,069.12	-	2,069.12
			<b>2,069.12</b>	<b>-</b>	<b>2,069.12</b>
<b>Asset: 0024018 - Centenary Road</b>					
OP.032794	Centenary Rd	0	-	-	-
			-	-	-
<b>Asset: 0045577 - Centenary Road - Wooroolin - Segment 010 - Formation - (Ch0.000 - Ch0.598) - (West Wooroolin Road - End)</b>					
OP.032794	Centenary Rd	1	528.41	-	528.41
			<b>528.41</b>	<b>-</b>	<b>528.41</b>
<b>Asset: 0024024 - Champneys Road</b>					
OP.032797	Champneys Rd	0	-	-	-
			-	-	-
<b>Asset: 0025881 - Champneys Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch0.285) - (Crawford Road - End gravel)</b>					
OP.032797	Champneys Rd	1	423.39	-	423.39
			<b>423.39</b>	<b>-</b>	<b>423.39</b>
<b>Asset: 0045587 - Chaseling Road - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.225) - (Coolabunia Road - Gate End)</b>					
OP.032755	Chaseling Street	1	2,269.82	-	2,269.82
			<b>2,269.82</b>	<b>-</b>	<b>2,269.82</b>
<b>Asset: 0033559 - Chaseling Street</b>					
OP.032755	Chaseling Street	0	-	-	-
			-	-	-
<b>Asset: 0024035 - Cherbourg Road</b>					
OP.032014	Cherbourg rd tree removal	0	-	-	-
			-	-	-
<b>Asset: 0024053 - Clapperton Road</b>					
OP.032316	Clapperton Rd (Patrol Grade)	0	-	-	-
			-	-	-
<b>Asset: 0029877 - Clapperton Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.035) - (Middle Creek Cooyar Roa</b>					
OP.032316	Clapperton Rd (Patrol Grade)	1	790.17	-	790.17
			<b>790.17</b>	<b>-</b>	<b>790.17</b>
<b>Asset: 0055621 - Clark &amp; Swendson Road - Kingaroy - (Ch0.000 - Ch1.872) - (Harris Road - Haly Street)</b>					
OP.032766	Clark & swendsons Rd. move 60 & 80signs	1	402.59	-	402.59
			<b>402.59</b>	<b>-</b>	<b>402.59</b>
<b>Asset: 0024056 - Clark and Swendsons Road</b>					
OP.032766	Clark & swendsons Rd. move 60 & 80signs	0	-	-	-
			-	-	-
<b>Asset: 0024071 - Clarkes Road</b>					
OP.032562	Clarkes rd	0	-	-	-
			-	-	-
<b>Asset: 0025895 - Clarkes Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch1.646) - (Bunya Mountains Road - End)</b>					
OP.032562	Clarkes rd	1	2,296.56	-	2,296.56
			<b>2,296.56</b>	<b>-</b>	<b>2,296.56</b>
<b>Asset: 0024092 - Cloyna West Road</b>					
OP.032245	Cloyna west rd shoulder resheet	1	6,493.49	-	6,493.49
			<b>6,493.49</b>	<b>-</b>	<b>6,493.49</b>
<b>Asset: 0033593 - Cobb Street South</b>					
OP.033130	Cobb st south bollards	0	-	-	-
			-	-	-
<b>Asset: 0055719 - Cobb Street South - Murgon - (Ch0.000 - Ch0.241) - (Heading Street - End)</b>					
OP.033130	Cobb st south bollards	1	44.20	122.33	166.53
			<b>44.20</b>	<b>122.33</b>	<b>166.53</b>
<b>Asset: 0033598 - Collier Street</b>					
OP.032642	Collier st Patrol Grade	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0042053 - Collier Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.115) - (Janetzki Street - Koehler Street)</b>					
OP.032642	Collier st Patrol Grade	1	237.91	-	237.91
			<b>237.91</b>	<b>-</b>	<b>237.91</b>
<b>Asset: 0022034 - Connolly Road</b>					
OP.032313	Connolly Rd (Patrol grade)	0	-	-	-
<b>Asset: 0025967 - Connolly Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.865) - (Soldier Settlement Road - Fl</b>					
OP.032313	Connolly Rd (Patrol grade)	1	1,035.08	-	1,035.08
			<b>1,035.08</b>	<b>-</b>	<b>1,035.08</b>
<b>Asset: 0024155 - Coolabunia Road</b>					
OP.032972	Tree Removal Coolabunia Road	1	119.06	-	119.06
OP.033338	Coolabunia Road - Call out tree over roa	0	-	-	-
			<b>119.06</b>	<b>-</b>	<b>119.06</b>
<b>Asset: 0055451 - Coolabunia Road - Coolabunia - (Ch0.000 - Ch4.393) - (D'Aguiar Highway - Malar Road)</b>					
OP.033338	Coolabunia Road - Call out tree over roa	1	724.86	-	724.86
			<b>724.86</b>	<b>-</b>	<b>724.86</b>
<b>Asset: 0024200 - Cooleys Road</b>					
OP.032681	Cooleys rd Patrol Grade	0	-	-	-
<b>Asset: 0026034 - Cooleys Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch0.460) - (Memerambi Gordonbrook Roa</b>					
OP.032681	Cooleys rd Patrol Grade	1	1,233.97	-	1,233.97
			<b>1,233.97</b>	<b>-</b>	<b>1,233.97</b>
<b>Asset: 0024219 - Copper Creek Road</b>					
OP.032184	Copper creek rd Partol grade	1	6,289.60	-	6,289.60
			<b>6,289.60</b>	<b>-</b>	<b>6,289.60</b>
<b>Asset: 0029621 - Copper Creek Road - Pimpimbudgee - Segment 020 - Formation - (Ch2.100 - Ch3.627) - (Ch 2.100km - Tandurin</b>					
OP.032185	Tanduringie School rd Patrol Grade	1	1,312.10	-	1,312.10
			<b>1,312.10</b>	<b>-</b>	<b>1,312.10</b>
<b>Asset: 0024277 - Couchmans Road</b>					
OP.032140	Couchmans Rd. crosspipe blocked	0	-	-	-
OP.033380	Couchmans rd. remove fallen branch	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0055455 - Couchmans Road - Memerambi - (Ch0.000 - Ch6.125) - (Booie Crawford Road - Corndale Road)</b>					
OP.032140	Couchmans Rd. crosspipe blocked	1	115.84	-	115.84
OP.033380	Couchmans rd. remove fallen branch	1	188.17	-	188.17
			<b>304.01</b>	<b>-</b>	<b>304.01</b>
<b>Asset: 0024319 - Coulsens Road</b>					
OP.032129	Coulsens rd patrol grade	0	-	-	-
<b>Asset: 0045605 - Coulsens Road - Chelmsford - Segment 010 - Formation - (Ch0.000 - Ch1.518) - (Wondal Preston Road - End)</b>					
OP.032129	Coulsens rd patrol grade	1	1,446.96	-	1,446.96
			<b>1,446.96</b>	<b>-</b>	<b>1,446.96</b>
<b>Asset: 0022036 - Coulson Street</b>					
OP.033088	Coulson Street - Shoulder repairs	0	-	-	-
<b>Asset: 0055348 - Coulson Street (shoulder to kerb) - Blackbutt - (Ch 0 - Ch 1.155) - (D'Aguiar Highway to .740 east of Reservoir</b>					
OP.033088	Coulson Street - Shoulder repairs	1	1,335.72	-	1,335.72
			<b>1,335.72</b>	<b>-</b>	<b>1,335.72</b>
<b>Asset: 0024325 - Covertly Road</b>					
OP.032301	Covertly Rd (Patrol grade)	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0024383 - Cridlands Road</b>					
OP.032213	Cridlands Rd - Pothole Patch	1	79.66	-	79.66
			<b>79.66</b>	<b>-</b>	<b>79.66</b>
<b>Asset: 0024393 - Crittenden Road</b>					
OP.032795	Crittenden Rd	0	-	-	-
<b>Asset: 0026130 - Crittenden Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch1.355) - (Bunya Highway - Couchmans</b>					
OP.032795	Crittenden Rd	1	891.89	-	891.89
			<b>891.89</b>	<b>-</b>	<b>891.89</b>
<b>Asset: 0024400 - Crownthorpe Road</b>					
OP.032927	Crownthorpe rd premix patching	0	-	-	-
OP.033263	Crownthorpe Road - Call out	1	570.18	-	570.18
			<b>570.18</b>	<b>-</b>	<b>570.18</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0045106 - Crownthorpe Road - Crownthorpe - Segment 010 - Formation - (Ch0.000 - Ch2.254) - (Murgon Gayndah Road -</b>					
OP.032927	Crownthorpe rd premix patching	1	509.66	-	509.66
			<b>509.66</b>	<b>-</b>	<b>509.66</b>
<b>Asset: 0024476 - Crumpton Drive</b>					
OP.032587	Crumpton drive Boom Mow	0	-	-	-
OP.033227	Crumpton Dve. rural adress	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0056533 - Crumpton Drive - Blackbutt North - (Ch0.000 - Ch4.178) - (Bowman Road - End)</b>					
OP.033227	Crumpton Dve. rural adress	1	88.42	-	88.42
			<b>88.42</b>	<b>-</b>	<b>88.42</b>
<b>Asset: 0045609 - Crumpton Drive - Blackbutt North - Segment 010 - Formation - (Ch0.000 - Ch0.255) - (Bowman Road - Bridge)</b>					
OP.032587	Crumpton drive Boom Mow	1	466.66	-	466.66
			<b>466.66</b>	<b>-</b>	<b>466.66</b>
<b>Asset: 0027079 - Curlew Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.092) - (TH Burns Road - End seal)</b>					
OP.032303	TH Burns rd (Patrol grade)	1	3,166.34	-	3,166.34
			<b>3,166.34</b>	<b>-</b>	<b>3,166.34</b>
<b>Asset: 0024500 - Curtis Road</b>					
OP.032806	Curtis Rd. replace keep left sign	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0056524 - Curtis Road - Kingaroy - (Ch0.000 - Ch2.679) - (Tessmanns Road - Schellbachs Road)</b>					
OP.032806	Curtis Rd. replace keep left sign	1	216.52	-	216.52
			<b>216.52</b>	<b>-</b>	<b>216.52</b>
<b>Asset: 0024566 - Cushnie Road</b>					
OP.032233	Cushnie Rd - Pothole patch	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0055459 - Cushnie Road - Cushnie - (Ch0.000 - Ch11.525) - (Tingooora Chelmsford Road - Chinchilla Wondai Road)</b>					
OP.032233	Cushnie Rd - Pothole patch	1	8,503.59	-	8,503.59
			<b>8,503.59</b>	<b>-</b>	<b>8,503.59</b>
<b>Asset: 0038367 - Dalby Street</b>					
OP.032684	Dalby St Drain scours	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0056534 - Dalby Street - Nanango - (Ch0.000 - Ch0.241) - (Fitzroy Street - Chester Street)</b>					
OP.032684	Dalby St Drain scours	1	166.35	-	166.35
			<b>166.35</b>	<b>-</b>	<b>166.35</b>
<b>Asset: 0024621 - Daniels Road</b>					
OP.032178	Daniels rd Tree trimming	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0026250 - Daniels Road - Tablelands - Segment 040 - Formation - (Ch3.360 - Ch5.894) - (Carters Road - End)</b>					
OP.032178	Daniels rd Tree trimming	1	7,776.86	-	7,776.86
			<b>7,776.86</b>	<b>-</b>	<b>7,776.86</b>
<b>Asset: 0024667 - Dascombes Road</b>					
OP.032563	Dascombes rd	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0024668 - Dascombes Road (Ch 0 - 1000)</b>					
OP.032563	Dascombes rd	1	1,135.23	-	1,135.23
			<b>1,135.23</b>	<b>-</b>	<b>1,135.23</b>
<b>Asset: 0024782 - Dicks Road</b>					
OP.032639	Dicks Rd	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0026342 - Dicks Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.102) - (Kumbia Road - End width 7m)</b>					
OP.032639	Dicks Rd	1	365.49	-	365.49
			<b>365.49</b>	<b>-</b>	<b>365.49</b>
<b>Asset: 0039244 - Drake Street</b>					
OP.032340	Drake Street Kerb & Channel	1	117.64	-	117.64
			<b>117.64</b>	<b>-</b>	<b>117.64</b>
<b>Asset: 0036521 - Drake Street - Proston - Segment 010 - Formation - (Ch0 - Ch0.108) - (Wondai Proston Road - Collins Street)</b>					
OP.032340	Drake Street Kerb & Channel	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0038415 - Drayton Street</b>					
OP.033051	Drayton st. install no u-turn signs	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0055361 - Drayton Street - Nanango - (Ch 0 - Ch 1.209) - (Bright Street - Henry Street)</b>					
OP.033051	Drayton st. install no u-turn signs	1	188.57	-	188.57
			<b>188.57</b>	<b>-</b>	<b>188.57</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0022050 - Duffs Boundary Road</b>					
OP.032310	Duff Boundary Rd (Patrol grade)	0	-	-	-
<b>Asset: 0024819 - Dugdell Road</b>					
OP.032320	Dugdell Rd (Patrol Grade)	0	-	-	-
<b>Asset: 0026393 - Dugdell Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.935) - (Maidenwell Bunya Mountains R</b>					
OP.032320	Dugdell Rd (Patrol Grade)	1	2,382.06	-	2,382.06
			<b>2,382.06</b>	<b>-</b>	<b>2,382.06</b>
<b>Asset: 0024856 - East Nanango Road</b>					
OP.033243	East Nanango Rd. install stop sign	0	-	-	-
<b>Asset: 0055476 - East Nanango Road - East Nanango - (Ch0.000 - Ch5.4) - (Mount Stanley Road - Calvert Road)</b>					
OP.033243	East Nanango Rd. install stop sign	1	63.72	-	63.72
			<b>63.72</b>	<b>-</b>	<b>63.72</b>
<b>Asset: 0024910 - Eckarts Road</b>					
OP.032104	Eckarts rd signage	0	-	-	-
OP.032106	Eckarts rd tree trimming	0	-	-	-
OP.032673	Eckarts Rd. drainage scours	0	-	-	-
<b>Asset: 0055477 - Eckarts Road - Tingoorra - (Ch0.000 - Ch0.184) - (Chinchilla Wondai Road - End)</b>					
OP.032673	Eckarts Rd. drainage scours	1	756.84	-	756.84
			<b>756.84</b>	<b>-</b>	<b>756.84</b>
<b>Asset: 0026464 - Eckarts Road - Tingoorra - Segment 010 - Formation - (Ch0.000 - Ch0.184) - (Chinchilla Wondai Road - End)</b>					
OP.032104	Eckarts rd signage	1	446.16	-	446.16
OP.032106	Eckarts rd tree trimming	1	1,153.80	-	1,153.80
			<b>1,599.96</b>	<b>-</b>	<b>1,599.96</b>
<b>Asset: 0024929 - Edenvale South Road</b>					
OP.032578	Edenvale South rd	0	-	-	-
<b>Asset: 0026474 - Edenvale South Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.515) - (D'Aguilar Highway - End gr</b>					
OP.032578	Edenvale South rd	1	6,045.65	-	6,045.65
			<b>6,045.65</b>	<b>-</b>	<b>6,045.65</b>
<b>Asset: 0039258 - Edward Street</b>					
OP.032235	Edward St - Pothole patch	1	4,174.68	-	4,174.68
OP.032268	Edward st drainage	0	-	-	-
			<b>4,174.68</b>	<b>-</b>	<b>4,174.68</b>
<b>Asset: 0024986 - Eisenmengers Road</b>					
OP.032277	Eisenmengers rd pipe separation	0	-	-	-
OP.032835	Eisenmengers rd driveway scour	0	-	-	-
<b>Asset: 0026524 - Eisenmengers Road - Merlwood - Segment 010 - Formation - (Ch0.000 - Ch0.421) - (Murgon Gayndah Road - En</b>					
OP.032277	Eisenmengers rd pipe separation	1	927.80	-	927.80
OP.032835	Eisenmengers rd driveway scour	1	1,219.49	-	1,219.49
			<b>2,147.29</b>	<b>-</b>	<b>2,147.29</b>
<b>Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glencliffe Road - Refer Attachment</b>					
OP.032530	Ellesmere north rd (Patrol grade)	0	-	-	-
<b>Asset: 0026576 - Ellesmere Road - Haly Creek - Segment 010 - Formation - (Ch0.000 - Ch0.166) - (Stuart Valley Drive - End width</b>					
OP.032530	Ellesmere north rd (Patrol grade)	1	5,815.89	-	5,815.89
			<b>5,815.89</b>	<b>-</b>	<b>5,815.89</b>
<b>Asset: 0026598 - Ellesmere Road - Haly Creek - Segment 040 - Surface Seal - (Ch2.980 - Ch5.325) - (Haly Creek Road - Kearneys</b>					
OP.032028	Ellesmere Road Clean open drains	1	7,721.13	-	7,721.13
			<b>7,721.13</b>	<b>-</b>	<b>7,721.13</b>
<b>Asset: 0033886 - Enderby Street</b>					
OP.032640	Enderby rd Patrol Grade	0	-	-	-
<b>Asset: 0026646 - Enderby Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.520) - (Bunya Highway - Kumbia Road)</b>					
OP.032640	Enderby rd Patrol Grade	1	1,864.54	-	1,864.54
			<b>1,864.54</b>	<b>-</b>	<b>1,864.54</b>
<b>Asset: 0025120 - Evans Road</b>					
OP.032406	Evans Rd (Patrol grade)	0	-	-	-
<b>Asset: 0026663 - Evans Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.530) - (Chinchilla Wondai Road - Floodway)</b>					
OP.032406	Evans Rd (Patrol grade)	1	9.09	7,272.73	7,281.82
			<b>9.09</b>	<b>7,272.73</b>	<b>7,281.82</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025127 - Fairdale Road</b>					
OP.033129	fairdale rd tree removal	0	-	-	-
<b>Asset: 0055488 - Fairdale Road - MP Creek - (Ch0.000 - Ch8.115) - (Wondai Proston Road - Cushnie Road)</b>					
OP.033129	fairdale rd tree removal	1	1,489.59	-	1,489.59
			<b>1,489.59</b>	<b>-</b>	<b>1,489.59</b>
<b>Asset: 0033897 - Fairview Drive</b>					
OP.032193	Fairview drive	0	-	-	-
<b>Asset: 0025167 - Farmers Road</b>					
OP.032169	Farmers rd patrol grade	0	-	-	-
<b>Asset: 0027037 - Farmers Road - Abbeywood - Segment 020 - Formation - (Ch0.040 - Ch2.059) - (Start gravel - End width 5.5m)</b>					
OP.032169	Farmers rd patrol grade	1	1,826.82	-	1,826.82
			<b>1,826.82</b>	<b>-</b>	<b>1,826.82</b>
<b>Asset: 0025187 - Faughnans Road</b>					
OP.032246	Faughmans Rd - Pothole patch	1	1,044.83	-	1,044.83
			<b>1,044.83</b>	<b>-</b>	<b>1,044.83</b>
<b>Asset: 0025200 - Ferris Road</b>					
OP.032107	Ferris Rd - Pothole patch	0	-	-	-
OP.033235	ferris rd tree removal	0	-	-	-
<b>Asset: 0055670 - Ferris Road - Murgon - (Ch0.000 - Ch4.689) - (Jordan Street - Bunya Highway)</b>					
OP.033235	ferris rd tree removal	1	409.18	-	409.18
			<b>409.18</b>	<b>-</b>	<b>409.18</b>
<b>Asset: 0030168 - Ferris Road - Murgon - Segment 010 - Surface Seal - (Ch0.000 - Ch0.277) - (Jordan Street - End width 6m)</b>					
OP.032107	Ferris Rd - Pothole patch	1	5,912.48	-	5,912.48
			<b>5,912.48</b>	<b>-</b>	<b>5,912.48</b>
<b>Asset: 0025221 - Ficks Crossing Road</b>					
OP.032153	Ficks Crossing Rd - signage	0	-	-	-
<b>Asset: 0045747 - Ficks Crossing Road - Ficks Crossing - Segment 010 - Surface Seal - (Ch0.000 - Ch0.048) - (Bunya Highway - E)</b>					
OP.032153	Ficks Crossing Rd - signage	1	139.69	-	139.69
			<b>139.69</b>	<b>-</b>	<b>139.69</b>
<b>Asset: 0025230 - Findowie Road</b>					
OP.032789	Findowie Rd Patrol Grade	0	-	-	-
OP.033336	Findowie Road - Call out tree over road	0	-	-	-
<b>Asset: 0056540 - Findowie Road - Gordonbrook - (Ch0.000 - Ch3.4) - (Wingfields Road - Memerambi Gordonbrook Road)</b>					
OP.033336	Findowie Road - Call out tree over road	1	39.93	-	39.93
			<b>39.93</b>	<b>-</b>	<b>39.93</b>
<b>Asset: 0045759 - Findowie Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch1.181) - (Wingfields Road - End gravel)</b>					
OP.032789	Findowie Rd Patrol Grade	1	1,420.89	-	1,420.89
			<b>1,420.89</b>	<b>-</b>	<b>1,420.89</b>
<b>Asset: 0033935 - First Avenue</b>					
OP.032741	First Ave. replace floodway sign	0	-	-	-
OP.032779	First Ave. replace streetblade	0	-	-	-
<b>Asset: 0055833 - First Avenue - Kingaroy - (Ch0.000 - Ch1.893) - (River Road - North Street)</b>					
OP.032741	First Ave. replace floodway sign	1	740.09	-	740.09
OP.032779	First Ave. replace streetblade	1	394.94	-	394.94
			<b>1,135.03</b>	<b>-</b>	<b>1,135.03</b>
<b>Asset: 0033993 - Fisher Street</b>					
OP.032368	Fisher St - Pothole patch	1	274.21	-	274.21
OP.033071	Fisher st trim trees	0	-	-	-
			<b>274.21</b>	<b>-</b>	<b>274.21</b>
<b>Asset: 0056337 - Fisher Street - Kingaroy - (Ch0.000 - Ch1.948) - (Alford Street East - End)</b>					
OP.033071	Fisher st trim trees	1	470.87	-	470.87
			<b>470.87</b>	<b>-</b>	<b>470.87</b>
<b>Asset: 0025275 - Flagstone Creek Road</b>					
OP.032565	Flagstone creek rd	0	-	-	-
<b>Asset: 0026777 - Flagstone Creek Road - Haly Creek - Segment 020 - Formation - (Ch0.024 - Ch2.540) - (Start gravel - Floodway)</b>					
OP.032565	Flagstone creek rd	1	8,103.43	-	8,103.43
			<b>8,103.43</b>	<b>-</b>	<b>8,103.43</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025336 - Flats Road</b>					
OP.032463	Flats Road Patrol Grade	1	13,268.75	-	13,268.75
OP.033220	Flats rd. reinstall give way sign	0	-	-	-
			<b>13,268.75</b>	<b>-</b>	<b>13,268.75</b>
<b>Asset: 0055494 - Flats Road - Chelmsford - (Ch0.000 - Ch7.62) - (Byee Road - Wondai Proston Road)</b>					
OP.033220	Flats rd. reinstall give way sign	1	135.78	-	135.78
			<b>135.78</b>	<b>-</b>	<b>135.78</b>
<b>Asset: 0026829 - Flats Road - Chelmsford - Segment 030 - Formation - (Ch1.430 - Ch2.005) - (Start seal - Floodway)</b>					
OP.032463	Flats Road Patrol Grade	0	-	-	-
			-	-	-
<b>Asset: 0034106 - Florence Street</b>					
OP.032705	Florence St. Trim branches	0	-	-	-
			-	-	-
<b>Asset: 0055835 - Florence Street - Kingaroy - (Ch0.000 - Ch0.425) - (River Road - Knight Street)</b>					
OP.032705	Florence St. Trim branches	1	371.99	-	371.99
			<b>371.99</b>	<b>-</b>	<b>371.99</b>
<b>Asset: 0025399 - Franklins Road</b>					
OP.032712	Franklins Rd	0	-	-	-
			-	-	-
<b>Asset: 0026907 - Franklins Road - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.304) - (Malar Road - Burtons Road)</b>					
OP.032712	Franklins Rd	1	2,459.07	-	2,459.07
			<b>2,459.07</b>	<b>-</b>	<b>2,459.07</b>
<b>Asset: 0025429 - Franks Road</b>					
OP.032786	Franks Rd. Hole in gravel shoulder	0	-	-	-
			-	-	-
<b>Asset: 0056176 - Franks Road - Taromeo - (Ch0.000 - Ch3.361) - (Cameron Road - Old Esk Road)</b>					
OP.032786	Franks Rd. Hole in gravel shoulder	1	101.36	-	101.36
			<b>101.36</b>	<b>-</b>	<b>101.36</b>
<b>Asset: 0034141 - Frederick Street</b>					
OP.032948	Frederick st. 2 x no standing signs	0	-	-	-
			-	-	-
<b>Asset: 0056383 - Frederick Street - Wooroolin - (Ch0.000 - Ch0.523) - (Sports Ground Road - Allens Road)</b>					
OP.032948	Frederick st. 2 x no standing signs	1	541.43	-	541.43
			<b>541.43</b>	<b>-</b>	<b>541.43</b>
<b>Asset: 0025511 - Freshwaters Road</b>					
OP.032199	Fresh Water ( Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0026949 - Freshwaters Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch0.475) - (Chinchilla Wondai Road - E</b>					
OP.032199	Fresh Water ( Patrol grade)	1	5,120.78	-	5,120.78
			<b>5,120.78</b>	<b>-</b>	<b>5,120.78</b>
<b>Asset: 0025539 - Frohloffs Road</b>					
OP.033335	Frohloffs Road - Call out tree over road	0	-	-	-
			-	-	-
<b>Asset: 0055674 - Frohloffs Road - Murgon - (Ch0.000 - Ch1.818) - (Borcherts Hill Road - Wesslings Road)</b>					
OP.033335	Frohloffs Road - Call out tree over road	1	128.82	-	128.82
			<b>128.82</b>	<b>-</b>	<b>128.82</b>
<b>Asset: 0025553 - Garden Creek Road</b>					
OP.032305	Garden Creek Rd (Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0026997 - Garden Creek Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch0.580) - (Chinchilla Wondai Road N</b>					
OP.032305	Garden Creek Rd (Patrol grade)	1	522.35	-	522.35
			<b>522.35</b>	<b>-</b>	<b>522.35</b>
<b>Asset: 0025559 - Gayndah Abbeywood Road</b>					
OP.032165	Gayndah Abbeywood rd patrol grade	0	-	-	-
			-	-	-
<b>Asset: 0027005 - Gayndah Abbeywood Road - Abbeywood - Segment 010 - Formation - (Ch0.000 - Ch1.502) - (Gayndah Hivesville</b>					
OP.032165	Gayndah Abbeywood rd patrol grade	1	2,536.83	-	2,536.83
			<b>2,536.83</b>	<b>-</b>	<b>2,536.83</b>
<b>Asset: 0025561 - Gayndah Abbeywood Road (Ch 0.2 - 3.1)</b>					
OP.032992	Gayndah Abbeywood Rd -Spot Maintenance	1	15,989.50	-	15,989.50
			<b>15,989.50</b>	<b>-</b>	<b>15,989.50</b>
<b>Asset: 0025630 - George Street</b>					
OP.032238	George St. Blocked drain	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055749 - George Street - Nanango - (Ch0.000 - Ch1.424) - (South Street - Old Yarraman Road)</b>					
OP.032238	George St. Blocked drain	1	299.72	-	299.72
			<b>299.72</b>	<b>-</b>	<b>299.72</b>
<b>Asset: 0025647 - Gesslers Road</b>					
OP.032896	Gesslers Rd. pavement shove	0	-	-	-
			-	-	-
<b>Asset: 0056543 - Gesslers Road - Murgon - (Ch0.000 - Ch4.996) - (Murgon Gayndah Road - End)</b>					
OP.032896	Gesslers Rd. pavement shove	1	14,336.99	-	14,336.99
			<b>14,336.99</b>	<b>-</b>	<b>14,336.99</b>
<b>Asset: 0038631 - Gipps Street</b>					
OP.033186	Gipps st pavement shove	0	-	-	-
			-	-	-
<b>Asset: 0055751 - Gipps Street - Nanango - (Ch0.000 - Ch1.155) - (Wills Street West - Dalby Street)</b>					
OP.033186	Gipps st pavement shove	1	1,227.54	-	1,227.54
			<b>1,227.54</b>	<b>-</b>	<b>1,227.54</b>
<b>Asset: 0025679 - Glenclyffe Road</b>					
OP.032551	Glenclyffe rd	0	-	-	-
			-	-	-
<b>Asset: 0030222 - Glenclyffe Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch0.514) - (Kumbia Road - Floodway)</b>					
OP.032551	Glenclyffe rd	1	1,569.03	-	1,569.03
			<b>1,569.03</b>	<b>-</b>	<b>1,569.03</b>
<b>Asset: 0025702 - Glencoe Road</b>					
OP.032295	Glencoe Rd (Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0027385 - Glencoe Road - Covertly - Segment 010 - (Ch0.000 - Ch0.040) - (Proston Boondooma Road - End seal)</b>					
OP.032295	Glencoe Rd (Patrol grade)	1	5,725.57	-	5,725.57
			<b>5,725.57</b>	<b>-</b>	<b>5,725.57</b>
<b>Asset: 0034289 - Glendon Street</b>					
OP.032887	Glendon st. reinstate parallel park sign	0	-	-	-
OP.033092	Call Out Glendon Street	1	54.95	-	54.95
			<b>54.95</b>	<b>-</b>	<b>54.95</b>
<b>Asset: 0055363 - Glendon Street - Kingaroy - (Ch0.000 - Ch0.615) - (Avoca Street - Haly Street)</b>					
OP.032887	Glendon st. reinstate parallel park sign	1	403.76	-	403.76
			<b>403.76</b>	<b>-</b>	<b>403.76</b>
<b>Asset: 0025724 - Goodger Gully Road</b>					
OP.032167	Goodger Gully Rd. Cleanout culverts	0	-	-	-
			-	-	-
<b>Asset: 0056169 - Goodger Gully Road - Goodger - (Ch0.000 - Ch8.885) - (Semgreens Road - Old Taabinga Road)</b>					
OP.032167	Goodger Gully Rd. Cleanout culverts	1	3,720.33	-	3,720.33
			<b>3,720.33</b>	<b>-</b>	<b>3,720.33</b>
<b>Asset: 0002223 - Goodger Gully Road (Ch 1363)</b>					
OP.032167	Goodger Gully Rd. Cleanout culverts	0	-	-	-
			-	-	-
<b>Asset: 0025727 - Goodger Kunioon Road</b>					
OP.032518	Goodger Kunioon Road Pavement Repair	0	-	-	-
OP.033212	Goodger Kunioon Pipe separation	0	-	-	-
OP.033333	Goodger Kunioon Road - Call out tree ove	0	-	-	-
			-	-	-
<b>Asset: 0055677 - Goodger Kunioon Road - Goodger - (Ch0.000 - Ch4.533) - (Kingaroy Cooyar Road - Goodger Gully Road)</b>					
OP.032518	Goodger Kunioon Road Pavement Repair	1	38,376.52	-	38,376.52
OP.033212	Goodger Kunioon Pipe separation	1	8,286.56	-	8,286.56
OP.033333	Goodger Kunioon Road - Call out tree ove	1	126.32	-	126.32
			<b>46,789.40</b>	<b>-</b>	<b>46,789.40</b>
<b>Asset: 0025764 - Googa Creek Road</b>					
OP.032091	Googa Creek Rd - Patrol Grade	0	-	-	-
			-	-	-
<b>Asset: 0024936 - Googa Creek Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.411) - (Blackbutt Crows Nest)</b>					
OP.032091	Googa Creek Rd - Patrol Grade	1	3,320.00	-	3,320.00
			<b>3,320.00</b>	<b>-</b>	<b>3,320.00</b>
<b>Asset: 0037591 - Gore Street</b>					
OP.032095	Gore st shoulder defect	0	-	-	-
OP.032152	Gore st premix patching	0	-	-	-
OP.032527	Gore St - Collapsed pit lid	1	66.14	-	66.14
OP.032626	Gore St. Footpath repairs	0	-	-	-
OP.032950	Gore st. install yellow no parking lines	0	-	-	-
			<b>66.14</b>	<b>-</b>	<b>66.14</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056482 - Gore Street - Murgon - (Ch0.000 - Ch2.087) - (South End - Wallace Street)</b>					
OP.032626	Gore St. Footpath repairs	1	365.17	-	365.17
OP.032950	Gore st. install yellow no parking lines	1	433.18	-	433.18
			<b>798.35</b>	<b>-</b>	<b>798.35</b>
<b>Asset: 0022070 - Greenview Road</b>					
OP.033250	Greenview rd guideposts	0	-	-	-
<b>Asset: 0055534 - Greenview Road - Wondal - (Ch0.000 - Ch6.509) - (Bunya Highway - Tingoorra Chelmsford Road)</b>					
OP.033250	Greenview rd guideposts	1	324.80	-	324.80
			<b>324.80</b>	<b>-</b>	<b>324.80</b>
<b>Asset: 0025818 - Greenwood Creek Road</b>					
OP.033187	Greenwood ck. rd. overhanging branches	0	-	-	-
<b>Asset: 0056544 - Greenwood Creek Road - East Nanango - (Ch0.000 - Ch5.46) - (Old Esk North Road - End)</b>					
OP.033187	Greenwood ck. rd. overhanging branches	1	234.26	-	234.26
			<b>234.26</b>	<b>-</b>	<b>234.26</b>
<b>Asset: 0025824 - Greystonlea Road</b>					
OP.032188	Greystonlea rd Patrol grade	0	-	-	-
<b>Asset: 0045907 - Greystonlea Road - Ironpot - Segment 010 - Formation - (Ch0.000 - Ch0.420) - (Kingaroy Burrandowan Road - F</b>					
OP.032188	Greystonlea rd Patrol grade	1	11,800.14	-	11,800.14
			<b>11,800.14</b>	<b>-</b>	<b>11,800.14</b>
<b>Asset: 0025872 - Griffin Road</b>					
OP.032586	Griffin rd Boom Mow	0	-	-	-
<b>Asset: 0032485 - Griffin Road - Blackbutt - Segment 010 - Formation - (Ch0.000 - Ch0.742) - (D'Aguiar Highway - End)</b>					
OP.032586	Griffin rd Boom Mow	1	141.47	-	141.47
			<b>141.47</b>	<b>-</b>	<b>141.47</b>
<b>Asset: 0025876 - Grindstone School Road</b>					
OP.033207	Grindstone School Rd. tree across road	0	-	-	-
<b>Asset: 0055632 - Grindstone School Road - Glan Devon - (Ch0.000 - Ch4.832) - (Runnymede Road - Bullcamp Road)</b>					
OP.033207	Grindstone School Rd. tree across road	1	23.82	-	23.82
			<b>23.82</b>	<b>-</b>	<b>23.82</b>
<b>Asset: 0025904 - Haly Creek Road</b>					
OP.032131	Haly Creek Rd. Culvert cleanout	0	-	-	-
OP.032568	Haly Creek rd	0	-	-	-
OP.033325	Haly Creek Rd - Call out tree over road	0	-	-	-
<b>Asset: 0055536 - Haly Creek Road - Haly Creek - (Ch0.000 - Ch14.769) - (Kingaroy Cooyar Road - Bunya Highway)</b>					
OP.032131	Haly Creek Rd. Culvert cleanout	1	10,529.65	-	10,529.65
OP.033325	Haly Creek Rd - Call out tree over road	1	260.14	-	260.14
			<b>10,789.79</b>	<b>-</b>	<b>10,789.79</b>
<b>Asset: 0027515 - Haly Creek Road - Haly Creek - Segment 010 - Formation - (Ch0.000 - Ch0.759) - (Kingaroy Cooyar Road - End w</b>					
OP.032568	Haly Creek rd	1	2,462.51	-	2,462.51
			<b>2,462.51</b>	<b>-</b>	<b>2,462.51</b>
<b>Asset: 0034433 - Haly Street</b>					
OP.032176	Haly st Tree Trimming	0	-	-	-
OP.032364	Haly St - Pothole patch	1	1,377.76	-	1,377.76
OP.032651	Haly St. Replace culvert headwalls	0	-	-	-
			<b>1,377.76</b>	<b>-</b>	<b>1,377.76</b>
<b>Asset: 0056549 - Haly Street - Wondal - (Ch0.000 - Ch0.601) - (East End - Scott Street)</b>					
OP.032651	Haly St. Replace culvert headwalls	1	3,642.60	-	3,642.60
			<b>3,642.60</b>	<b>-</b>	<b>3,642.60</b>
<b>Asset: 0025995 - Hancocks Road</b>					
OP.032292	Hancocks rd (Patrol grade)	0	-	-	-
<b>Asset: 0027597 - Hancocks Road - Mannuem - Segment 010 - (Ch0.000 - Ch0.785) - (Bunya Highway - Floodway)</b>					
OP.032292	Hancocks rd (Patrol grade)	1	3,109.20	-	3,109.20
			<b>3,109.20</b>	<b>-</b>	<b>3,109.20</b>
<b>Asset: 0026024 - Harchs Road</b>					
OP.032244	Harchs Rd - Pothole patch	1	2,617.17	-	2,617.17
OP.033261	Harchs rd.replace dip signs	0	-	-	-
			<b>2,617.17</b>	<b>-</b>	<b>2,617.17</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055539 - Harchs Road - Boole - (Ch0.000 - Ch2.4) - (Nystrom Road - End)</b>					
OP.03261	Harchs rd.replace dip signs	1	111.24	-	111.24
			<b>111.24</b>	<b>-</b>	<b>111.24</b>
<b>Asset: 0026050 - Harland Road</b>					
OP.032322	Harland rd (Patrol grade)	0	-	-	-
<b>Asset: 0046110 - Harland Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.275) - (Maidenwell Bunya Mountains Ro</b>					
OP.032322	Harland rd (Patrol grade)	1	2,382.06	-	2,382.06
			<b>2,382.06</b>	<b>-</b>	<b>2,382.06</b>
<b>Asset: 0022074 - Harms Road</b>					
OP.032462	Harms Road Patrol Grade	1	4,970.78	-	4,970.78
			<b>4,970.78</b>	<b>-</b>	<b>4,970.78</b>
<b>Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangaroo Yard Road - End)</b>					
OP.032462	Harms Road Patrol Grade	0	-	-	-
<b>Asset: 0026066 - Harris Road</b>					
OP.032669	Harris Rd - Pothole patch	0	-	-	-
<b>Asset: 0055853 - Harris Road - Kingaroy - (Ch0.000 - Ch3.391) - (Redmans Road - Walter Road)</b>					
OP.032669	Harris Rd - Pothole patch	1	4,285.93	-	4,285.93
			<b>4,285.93</b>	<b>-</b>	<b>4,285.93</b>
<b>Asset: 0038723 - Hart Street</b>					
OP.032181	Hart St - Pothole patch	1	1,775.35	-	1,775.35
OP.033044	Hart st. footpath repairs	0	-	-	-
			<b>1,775.35</b>	<b>-</b>	<b>1,775.35</b>
<b>Asset: 0056447 - Hart Street - Blackbutt - (Ch0.000 - Ch1.158) - (Blackbutt Street - Charles Street road reserve)</b>					
OP.033044	Hart st. footpath repairs	1	7,395.23	-	7,395.23
			<b>7,395.23</b>	<b>-</b>	<b>7,395.23</b>
<b>Asset: 0026114 - Haydens Road</b>					
OP.032747	Haydens Rd	0	-	-	-
<b>Asset: 0046149 - Haydens Road - Boole - Segment 010 - Formation - (Ch0.000 - Ch0.329) - (Boole Crawford Road - End width 4.5</b>					
OP.032747	Haydens Rd	1	12,858.18	-	12,858.18
			<b>12,858.18</b>	<b>-</b>	<b>12,858.18</b>
<b>Asset: 0026178 - Haynes Kite Millar Road</b>					
OP.032124	Haynes Kite Miller Rd - Patrol Grade	1	10,419.21	8,018.18	18,437.39
OP.032363	Haynes Kite Millar Rd - Pothole patch	1	724.13	-	724.13
			<b>11,143.34</b>	<b>8,018.18</b>	<b>19,161.52</b>
<b>Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - Flo</b>					
OP.032123	Wild Deer Drive - Patrol Grade	0	-	-	-
OP.032124	Haynes Kite Miller Rd - Patrol Grade	0	-	-	-
<b>Asset: 0026194 - Hays Road</b>					
OP.032293	Hays rd (Patrol grade)	1	1,920.19	-	1,920.19
			<b>1,920.19</b>	<b>-</b>	<b>1,920.19</b>
<b>Asset: 0022076 - Hazeldean Road</b>					
OP.033086	Hazeldean rd. remove trees	0	-	-	-
<b>Asset: 0056388 - Hazeldean Road - South Nanango - (Ch0.000 - Ch5.59) - (Nanango Tarong Road - Berlin Road)</b>					
OP.033086	Hazeldean rd. remove trees	1	2,163.18	-	2,163.18
			<b>2,163.18</b>	<b>-</b>	<b>2,163.18</b>
<b>Asset: 0026231 - Henderson Road</b>					
OP.032050	Henderson rd patrol grade	0	-	-	-
<b>Asset: 0037342 - Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom Duffe</b>					
OP.032050	Henderson rd patrol grade	1	1,707.54	-	1,707.54
			<b>1,707.54</b>	<b>-</b>	<b>1,707.54</b>
<b>Asset: 0038769 - Henry Street</b>					
OP.032708	Henry St. 60 min carpark signs	0	-	-	-
<b>Asset: 0055349 - Henry Street (shoulder to kerb) - Nanango - (Ch 0 - Ch .986) - (King Street (D'Agullar Hwy) - Burnett Highway)</b>					
OP.032708	Henry St. 60 min carpark signs	1	795.75	-	795.75
			<b>795.75</b>	<b>-</b>	<b>795.75</b>
<b>Asset: 0026234 - Hetheringtons Road</b>					
OP.033339	Hetheringtons rd premix patching	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055541 - Hetheringtons Road - Manyung - (Ch0.000 - Ch5.259) - (Boat Mountain Road - Relifs Road)</b>					
OP.033339	Hetheringtons rd premix patching	1	336.36	-	336.36
			<b>336.36</b>	<b>-</b>	<b>336.36</b>
<b>Asset: 0039342 - Hill Street</b>					
OP.032265	Hill st Drainage	0	-	-	-
<b>Asset: 0026338 - Hivesville Road</b>					
OP.032160	Hivesville rd signage	0	-	-	-
OP.032783	Hivesville Rd. replace Side int. signs	0	-	-	-
<b>Asset: 0055681 - Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road)</b>					
OP.032783	Hivesville Rd. replace Side int. signs	1	701.30	-	701.30
			<b>701.30</b>	<b>-</b>	<b>701.30</b>
<b>Asset: 0030318 - Hivesville Road - Hivesville - Segment 030 - (Ch1.075 - Ch2.568) - (Start width 6.5m - End width 6.5m)</b>					
OP.032160	Hivesville rd signage	1	96.60	-	96.60
			<b>96.60</b>	<b>-</b>	<b>96.60</b>
<b>Asset: 0026379 - Hobdell Road</b>					
OP.032815	Hobdell rd	0	-	-	-
<b>Asset: 0030367 - Hobdell Road - Neumgna - Segment 010 - Formation - (Ch0.000 - Ch1.265) - (New England Highway - End)</b>					
OP.032815	Hobdell rd	1	446.94	-	446.94
			<b>446.94</b>	<b>-</b>	<b>446.94</b>
<b>Asset: 0026397 - Hodges Dip Road</b>					
OP.032278	Hodges Dip r	0	-	-	-
<b>Asset: 0026478 - Hodges Road</b>					
OP.032679	Hodges rd patrol Grade	0	-	-	-
<b>Asset: 0042590 - Hodges Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.323) - (River Road - End width 8m)</b>					
OP.032679	Hodges rd patrol Grade	1	828.76	-	828.76
			<b>828.76</b>	<b>-</b>	<b>828.76</b>
<b>Asset: 0026494 - Hoggs Road</b>					
OP.033291	Hoggs Road - Call Out	1	241.42	-	241.42
			<b>241.42</b>	<b>-</b>	<b>241.42</b>
<b>Asset: 0055683 - Hoggs Road - Wooroolin - (Ch0.000 - Ch7.774) - (Transmitter Road - Old Wondal Road)</b>					
OP.032631	Transmitter Rd - Pothole patch	1	1,178.06	-	1,178.06
			<b>1,178.06</b>	<b>-</b>	<b>1,178.06</b>
<b>Asset: 0026561 - Holdings Road</b>					
OP.032294	Holdings Road Drainage	0	-	-	-
<b>Asset: 0027786 - Holdings Road - Cloyna - Segment 020 - Formation - (Ch1.550 - Ch3.077) - (Ch 1.550km - Mitchells Road)</b>					
OP.032294	Holdings Road Drainage	1	6,390.41	-	6,390.41
			<b>6,390.41</b>	<b>-</b>	<b>6,390.41</b>
<b>Asset: 0026565 - Holts Road</b>					
OP.032784	Holts Rd	0	-	-	-
<b>Asset: 0027790 - Holts Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch1.150) - (Wicks Road - Floodway)</b>					
OP.032784	Holts Rd	1	3,254.64	-	3,254.64
			<b>3,254.64</b>	<b>-</b>	<b>3,254.64</b>
<b>Asset: 0026603 - Home Creek Loop Road</b>					
OP.032606	Home Creek Loop Rd	0	-	-	-
<b>Asset: 0027827 - Home Creek Loop Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch1.529) - (Chinchilla Wondal Road -)</b>					
OP.032606	Home Creek Loop Rd	1	297.60	-	297.60
			<b>297.60</b>	<b>-</b>	<b>297.60</b>
<b>Asset: 0038813 - Home Street</b>					
OP.032519	Home St - Stripping	1	1,892.69	-	1,892.69
			<b>1,892.69</b>	<b>-</b>	<b>1,892.69</b>
<b>Asset: 0039379 - Hood Street</b>					
OP.032339	Hood Street Drainage	1	1,445.12	-	1,445.12
			<b>1,445.12</b>	<b>-</b>	<b>1,445.12</b>
<b>Asset: 0036503 - Hood Street - Proston - Segment 010 - Formation - (Ch0 - Ch0.148) - (Beresford Street - Collingwood Street)</b>					
OP.032339	Hood Street Drainage	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026610 - Hoopers Road</b>					
OP.032661	Hoopers rd Patrol Grade	0	-	-	-
<b>Asset: 0027844 - Hoopers Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.589) - (Bunya Highway - End width 6m)</b>					
OP.032661	Hoopers rd Patrol Grade	1	5,919.87	-	5,919.87
			<b>5,919.87</b>	<b>-</b>	<b>5,919.87</b>
<b>Asset: 0027851 - Hoopers Road - Kingaroy - Segment 030 - (Ch1.281 - Ch3.537) - (Boonnenne Ellesmere Road - Luck Road)</b>					
OP.032174	Boonnenne Ellesmere Rd - Name Blade	1	90.91	-	90.91
			<b>90.91</b>	<b>-</b>	<b>90.91</b>
<b>Asset: 0026673 - Inverlaw School Road</b>					
OP.032804	Inverlaw School rd	0	-	-	-
<b>Asset: 0046327 - Inverlaw School Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch0.128) - (South End - Kingaroy Burra</b>					
OP.032804	Inverlaw School rd	1	760.75	-	760.75
			<b>760.75</b>	<b>-</b>	<b>760.75</b>
<b>Asset: 0022085 - Irene Street</b>					
OP.032798	Irene Rd	0	-	-	-
<b>Asset: 0030445 - Irene Street - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.274) - (First Avenue - End)</b>					
OP.032798	Irene Rd	1	444.33	-	444.33
			<b>444.33</b>	<b>-</b>	<b>444.33</b>
<b>Asset: 0026686 - Ironpot Road</b>					
OP.032629	Ironpot Road - Repair Bridge Decking	0	-	-	-
<b>Asset: 0028827 - Ironpot Road - Ironpot - Segment 250 - (Ch21.269 - Ch21.285) - (Start bridge - End bridge)</b>					
OP.032633	Call out Ironpot Road	0	-	-	-
<b>Asset: 0048809 - Ironpot Road - Kumbia - Road Bridge - Ch21.3 - Boughyard</b>					
OP.032629	Ironpot Road - Repair Bridge Decking	1	3,501.99	-	3,501.99
			<b>3,501.99</b>	<b>-</b>	<b>3,501.99</b>
<b>Asset: 0026884 - Irwins Road</b>					
OP.032894	Irwins Rd	0	-	-	-
<b>Asset: 0040778 - Irwins Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch0.896) - (Liesegangs Road - Dundas Road)</b>					
OP.032894	Irwins Rd	1	366.86	-	366.86
			<b>366.86</b>	<b>-</b>	<b>366.86</b>
<b>Asset: 0034818 - Ivins Street</b>					
OP.032947	Ivins St. 4 x no parking signs	0	-	-	-
<b>Asset: 0055861 - Ivins Street - Kingaroy - (Ch0.000 - Ch0.079) - (Bunya Highway - End)</b>					
OP.032947	Ivins St. 4 x no parking signs	1	1,522.47	-	1,522.47
			<b>1,522.47</b>	<b>-</b>	<b>1,522.47</b>
<b>Asset: 0026908 - J Hunters Road</b>					
OP.032411	J Hunter rd (Patrol grade)	0	-	-	-
<b>Asset: 0027097 - J Hunters Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch2.254) - (Chinchilla Wondai Road - Ch 2.254)</b>					
OP.032411	J Hunter rd (Patrol grade)	1	246.44	7,272.73	7,519.17
			<b>246.44</b>	<b>7,272.73</b>	<b>7,519.17</b>
<b>Asset: 0026912 - Jacksons Road</b>					
OP.032148	Jacksons rd premix patching	0	-	-	-
<b>Asset: 0055691 - Jacksons Road - Chelmsford - (Ch0.000 - Ch1.646) - (Wondai Proston Road - Flats Road)</b>					
OP.032148	Jacksons rd premix patching	1	155.33	-	155.33
			<b>155.33</b>	<b>-</b>	<b>155.33</b>
<b>Asset: 0034876 - James Street</b>					
OP.032831	James St. repair broken kerb	0	-	-	-
<b>Asset: 0056494 - James Street - Kingaroy - (Ch0.000 - Ch0.835) - (Burnett Street - Rixon Street)</b>					
OP.032831	James St. repair broken kerb	1	1,120.41	-	1,120.41
			<b>1,120.41</b>	<b>-</b>	<b>1,120.41</b>
<b>Asset: 0034898 - Janetzki Street</b>					
OP.032643	Janetzki st Patrol Grade	0	-	-	-
<b>Asset: 0042149 - Janetzki Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.108) - (Bickerton Street - Collier Street)</b>					
OP.032643	Janetzki st Patrol Grade	1	237.91	-	237.91
			<b>237.91</b>	<b>-</b>	<b>237.91</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0039398 - Jellicoe Street</b>					
OP.032929	Jellicoe st. Guideposts	0	-	-	-
<b>Asset: 0056061 - Jellicoe Street - Proston - (Ch0 - Ch0.444) - (Wondai Proston Road - Boondooma Dam Road)</b>					
OP.032929	Jellicoe st. Guideposts	1	113.17	-	113.17
			<b>113.17</b>	<b>-</b>	<b>113.17</b>
<b>Asset: 0027033 - Johnstons Road</b>					
OP.032290	Johnston rd (Patrol grade)	0	-	-	-
<b>Asset: 0028102 - Johnstons Road - Mannuem - Segment 010 - Formation - (Ch0.000 - Ch1.205) - (Mannuem Road - End gravel)</b>					
OP.032290	Johnston rd (Patrol grade)	1	2,931.24	-	2,931.24
			<b>2,931.24</b>	<b>-</b>	<b>2,931.24</b>
<b>Asset: 0028115 - Johnstons Road - Mannuem - Segment 040 - (Ch2.710 - Ch4.194) - (Ch 2.710km - Strongs Road)</b>					
OP.032287	Strongs rd (Patrol grade)	1	5,540.39	-	5,540.39
			<b>5,540.39</b>	<b>-</b>	<b>5,540.39</b>
<b>Asset: 0027052 - Johnstown Road</b>					
OP.032102	Johnstown rd signage	0	-	-	-
<b>Asset: 0048182 - Johnstown Road - Johnstown - Segment 010 - Formation - (Ch4.270 - Ch6.931) - (Regional Boundary - Floodwa</b>					
OP.032102	Johnstown rd signage	1	839.69	-	839.69
			<b>839.69</b>	<b>-</b>	<b>839.69</b>
<b>Asset: 0037698 - Jordan Street</b>					
OP.033172	Jordan st. open stormwater drain	0	-	-	-
<b>Asset: 0056045 - Jordan Street - Murgon - (Ch0 - Ch0.147) - (Gore Street - Ferris Road)</b>					
OP.033172	Jordan st. open stormwater drain	1	1,529.69	-	1,529.69
			<b>1,529.69</b>	<b>-</b>	<b>1,529.69</b>
<b>Asset: 0022093 - Jorgensens Road</b>					
OP.032022	Jorgensens rd Partol Grade	0	-	-	-
<b>Asset: 0030580 - Jorgensens Road - Greenview - Segment 020 - Formation - (Ch1.083 - Ch3.450) - (Start gravel - Fairdale Road)</b>					
OP.032022	Jorgensens rd Partol Grade	1	762.14	-	762.14
			<b>762.14</b>	<b>-</b>	<b>762.14</b>
<b>Asset: 0027087 - K Duff Road</b>					
OP.032300	K Duff rd (Patrol garde)	0	-	-	-
<b>Asset: 0039685 - K Duff Road - Coverty - Segment 010 - Formation - (Ch0.000 - Ch2.200) - (Coverty Road - Floodway)</b>					
OP.032300	K Duff rd (Patrol garde)	1	2,886.76	-	2,886.76
			<b>2,886.76</b>	<b>-</b>	<b>2,886.76</b>
<b>Asset: 0027090 - Kahler Road</b>					
OP.032774	Kahler Rd. install no through road sign	0	-	-	-
<b>Asset: 0056254 - Kahler Road - Booie - (Ch0.000 - Ch0.243) - (Smith Road - End)</b>					
OP.032774	Kahler Rd. install no through road sign	1	142.97	-	142.97
			<b>142.97</b>	<b>-</b>	<b>142.97</b>
<b>Asset: 0027106 - Karingal Road</b>					
OP.033179	Karingal Rd	0	-	-	-
<b>Asset: 0039681 - Karingal Road - Boole - Segment 010 - Formation - (Ch0.000 - Ch0.294) - (Boole Crawford Road - End road clas</b>					
OP.033179	Karingal Rd	1	725.47	-	725.47
			<b>725.47</b>	<b>-</b>	<b>725.47</b>
<b>Asset: 0027133 - Kearneys Road</b>					
OP.033379	Kearneys rd. remove fallen trees	0	-	-	-
<b>Asset: 0055557 - Kearneys Road - Kumbia - (Ch0.000 - Ch9.572) - (Ellesmere Road - Stuart Street)</b>					
OP.033379	Kearneys rd. remove fallen trees	1	723.06	-	723.06
			<b>723.06</b>	<b>-</b>	<b>723.06</b>
<b>Asset: 0022089 - Keates Road</b>					
OP.032132	Keates rd Patrol Grade	0	-	-	-
<b>Asset: 0035546 - Keates Road - Wondai - Segment 010 - Formation - (Ch0 - Ch0.184) - (Wondai Proston Road - End)</b>					
OP.032132	Keates rd Patrol Grade	1	230.27	-	230.27
			<b>230.27</b>	<b>-</b>	<b>230.27</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0035089 - Kent Street</b>					
OP.033072	Kent st blocked stormwater pit	0	-	-	-
OP.033259	Kent st pavement repair	0	-	-	-
<b>Asset: 0055871 - Kent Street - Kingaroy - (Ch0.000 - Ch0.473) - (King Street - Fitzroy Street)</b>					
OP.033072	Kent st blocked stormwater pit	1	192.67	-	192.67
			<b>192.67</b>	<b>-</b>	<b>192.67</b>
<b>Asset: 0055982 - Kent Street - Wondal - (Ch0 - Ch0.586) - (Baynes Street - End)</b>					
OP.033259	Kent st pavement repair	1	3,992.51	-	3,992.51
			<b>3,992.51</b>	<b>-</b>	<b>3,992.51</b>
<b>Asset: 0050476 - Kerb - Bramston Street - Wondal</b>					
OP.032110	Bramston st property access	1	4,430.24	-	4,430.24
			<b>4,430.24</b>	<b>-</b>	<b>4,430.24</b>
<b>Asset: 0049641 - Kerb - Fairview Drive - Kingaroy</b>					
OP.032193	Fairview drive	1	134.01	-	134.01
			<b>134.01</b>	<b>-</b>	<b>134.01</b>
<b>Asset: 0027221 - Kilgour Lane</b>					
OP.032164	Kilgour rd Patrol Grade	0	-	-	-
<b>Asset: 0041384 - Kilgour Lane - Kinleymore - Segment 010 - Formation - (Ch0.000 - Ch0.531) - (Proston Abbeywood Road South</b>					
OP.032164	Kilgour rd Patrol Grade	1	641.61	-	641.61
			<b>641.61</b>	<b>-</b>	<b>641.61</b>
<b>Asset: 0035124 - King Street</b>					
OP.032370	King St - Pothole patch	1	3,839.26	-	3,839.26
OP.033073	King st. blocked stormwater pit	0	-	-	-
			<b>3,839.26</b>	<b>-</b>	<b>3,839.26</b>
<b>Asset: 0055872 - King Street - Kingaroy - (Ch0.000 - Ch0.537) - (Haly Street - Youngman Street)</b>					
OP.033073	King st. blocked stormwater pit	1	140.87	-	140.87
			<b>140.87</b>	<b>-</b>	<b>140.87</b>
<b>Asset: 0035163 - Kingaroy Street</b>					
OP.032372	Kingaroy St. Hole in footpath	0	-	-	-
OP.032808	Kingaroy St.replace directional arrows	0	-	-	-
<b>Asset: 0048933 - Kingaroy Street - Kingaroy - Roundabout</b>					
OP.032808	Kingaroy St.replace directional arrows	1	105.40	-	105.40
			<b>105.40</b>	<b>-</b>	<b>105.40</b>
<b>Asset: 0047948 - Klass &amp; Townes Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch2.044) - (Birt Road - End gravel)</b>					
OP.032719	Klass & Townes Rd	1	1,835.01	-	1,835.01
			<b>1,835.01</b>	<b>-</b>	<b>1,835.01</b>
<b>Asset: 0027273 - Klass and Townes Road</b>					
OP.032719	Klass & Townes Rd	0	-	-	-
<b>Asset: 0035278 - Knight Street</b>					
OP.033262	Knight st. replace damaged signs	0	-	-	-
<b>Asset: 0056644 - Knight Street - Kingaroy - (Ch0.000 - Ch0.822) - (Hodge Street - Baron Street)</b>					
OP.033262	Knight st. replace damaged signs	1	737.40	-	737.40
			<b>737.40</b>	<b>-</b>	<b>737.40</b>
<b>Asset: 0027323 - Kumbia Back Road</b>					
OP.032653	Kumbia Back rd Patrol Grade	0	-	-	-
OP.032654	Kumbia Back rd Patrol Grade	0	-	-	-
<b>Asset: 0037838 - Kumbia Back Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.115) - (Bunya Highway - Floodway)</b>					
OP.032653	Kumbia Back rd Patrol Grade	1	3,512.96	-	3,512.96
OP.032654	Kumbia Back rd Patrol Grade	1	233.48	-	233.48
			<b>3,746.44</b>	<b>-</b>	<b>3,746.44</b>
<b>Asset: 0027450 - Kumbia Minmore Road</b>					
OP.032647	Kumba Minmore rd Patrol Grade	0	-	-	-
OP.032934	Kumbia Minmore rd. Pipe separation	0	-	-	-
<b>Asset: 0055521 - Kumbia Minmore Road - Benair - (Ch0.000 - Ch9.819) - (Ironpot Road - End)</b>					
OP.032934	Kumbia Minmore rd. Pipe separation	1	9,745.51	-	9,745.51
			<b>9,745.51</b>	<b>-</b>	<b>9,745.51</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027328 - Kumbia Minmore Road - Benair - Segment 010 - Formation - (Ch0.000 - Ch0.190) - (Ironpot Road - End width 4m)</b>					
OP.032647	Kumba Minmore rd Patrol Grade	1	4,786.03	-	4,786.03
OP.032678	Minmore rd Patrol Grade	1	3,215.52	-	3,215.52
			<b>8,001.55</b>	<b>-</b>	<b>8,001.55</b>
<b>Asset: 0056642 - Kumbia Road - Brooklands - (Ch0.000 - Ch19.489) - (Kingaroy Cooyar Road - Stuart Street)</b>					
OP.032839	Kumbia Rd. debris removal off shoulder	1	2,230.04	-	2,230.04
			<b>2,230.04</b>	<b>-</b>	<b>2,230.04</b>
<b>Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment</b>					
OP.032839	Kumbia Rd. debris removal off shoulder	0	-	-	-
OP.032944	Kumbia Road Shoulder Grade	1	36,936.95	-	36,936.95
			<b>36,936.95</b>	<b>-</b>	<b>36,936.95</b>
<b>Asset: 0027531 - Kunioon Road</b>					
OP.033245	Kunioon Rd. replace damaged signs	0	-	-	-
<b>Asset: 0056343 - Kunioon Road - Kunioon - (Ch0.000 - Ch9.218) - (Nanango Brooklands Road - Goodger Gully Road)</b>					
OP.033245	Kunioon Rd. replace damaged signs	1	57.92	-	57.92
			<b>57.92</b>	<b>-</b>	<b>57.92</b>
<b>Asset: 0041421 - Kunioon Road - Kunioon - Segment 010 - Surface Seal - (Ch0.000 - Ch1.243) - (Nanango Brooklands Road - Flo</b>					
OP.032092	Nanango Brooklands Rd - Pothole patch	0	-	-	-
<b>Asset: 0035394 - Lamb Street</b>					
OP.032627	Lamb St Cont. kerb repairs	0	-	-	-
<b>Asset: 0055360 - Lamb Street (shoulder to kerb) - Murgon - (Ch 0.209 - Ch 1.346) - (Watt Street - Heading Street)</b>					
OP.032627	Lamb St Cont. kerb repairs	1	186.39	-	186.39
			<b>186.39</b>	<b>-</b>	<b>186.39</b>
<b>Asset: 0027552 - Lamperds Road</b>					
OP.032790	Lamperds Rd Patrol Grade	0	-	-	-
OP.033331	Lamperd Road - Call out tree over road	0	-	-	-
<b>Asset: 0055560 - Lamperds Road - Memerambi - (Ch0.000 - Ch1.229) - (Memerambi Gordonbrook Road - End)</b>					
OP.033331	Lamperd Road - Call out tree over road	1	104.74	-	104.74
			<b>104.74</b>	<b>-</b>	<b>104.74</b>
<b>Asset: 0028222 - Lamperds Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.225) - (Memerambi Gordonbrook Roa</b>					
OP.032790	Lamperds Rd Patrol Grade	1	921.97	-	921.97
			<b>921.97</b>	<b>-</b>	<b>921.97</b>
<b>Asset: 0027573 - Lanigan Road</b>					
OP.032736	Lanigan Rd	0	-	-	-
<b>Asset: 0030826 - Lanigan Road - Glan Devon - Segment 010 - Formation - (Ch0.000 - Ch0.028) - (Burnett Highway - End seal)</b>					
OP.032736	Lanigan Rd	1	69.49	-	69.49
			<b>69.49</b>	<b>-</b>	<b>69.49</b>
<b>Asset: 0027576 - Lankowskis Road</b>					
OP.032448	Lankowskis Rd - Street Sweeper	1	2,227.02	-	2,227.02
OP.032662	Lankowskis rd Patrol Grade	0	-	-	-
			<b>2,227.02</b>	<b>-</b>	<b>2,227.02</b>
<b>Asset: 0030836 - Lankowskis Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.124) - (Kingaroy Cooyar Road - End s</b>					
OP.032662	Lankowskis rd Patrol Grade	1	1,462.09	-	1,462.09
			<b>1,462.09</b>	<b>-</b>	<b>1,462.09</b>
<b>Asset: 0027089 - Lawson Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.580) - (Walkers Road - End width 5.5m)</b>					
OP.032298	Walkers rd (Patrol grade)	1	2,193.81	-	2,193.81
			<b>2,193.81</b>	<b>-</b>	<b>2,193.81</b>
<b>Asset: 0027600 - Lawsons Broad Road</b>					
OP.032299	Lawsons broad rd (Patrolgrade)	0	-	-	-
<b>Asset: 0028234 - Lawsons Broad Road - Covertly - Segment 010 - (Ch0.000 - Ch1.262) - (Glencoe Road - End width 5m)</b>					
OP.032299	Lawsons broad rd (Patrolgrade)	1	2,533.27	-	2,533.27
			<b>2,533.27</b>	<b>-</b>	<b>2,533.27</b>
<b>Asset: 0027624 - Lewis Duff Road</b>					
OP.032309	Lewis Duff Rd (Patrol grade)	0	-	-	-
<b>Asset: 0028271 - Lewis Duff Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.234) - (Chinchilla Wondai Road - End wi</b>					
OP.032309	Lewis Duff Rd (Patrol grade)	1	3,835.04	-	3,835.04
			<b>3,835.04</b>	<b>-</b>	<b>3,835.04</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027652 - Linds Road</b>					
OP.032680	Linds rd Patrol Grade	0	-	-	-
<b>Asset: 0047735 - Linds Road - Gordonbrook - Segment 030 - Formation - (Ch0.096 - Ch0.218) - (Start gravel - Floodway)</b>					
OP.032680	Linds rd Patrol Grade	1	2,776.20	-	2,776.20
			<b>2,776.20</b>	<b>-</b>	<b>2,776.20</b>
<b>Asset: 0027733 - Lucas Road</b>					
OP.032726	Lucas Rd	0	-	-	-
<b>Asset: 0028331 - Lucas Road - Hodgleigh - Segment 010 - Formation - (Ch0.000 - Ch1.166) - (D'Aguiar Highway - End)</b>					
OP.032726	Lucas Rd	1	1,368.58	-	1,368.58
			<b>1,368.58</b>	<b>-</b>	<b>1,368.58</b>
<b>Asset: 0027742 - Luck Road</b>					
OP.032663	Luck rd Patrol Grade	0	-	-	-
<b>Asset: 0028335 - Luck Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch0.497) - (River Road - End width 7m)</b>					
OP.032663	Luck rd Patrol Grade	1	569.92	272.73	842.65
			<b>569.92</b>	<b>272.73</b>	<b>842.65</b>
<b>Asset: 0027762 - Lysdale Road</b>					
OP.033321	Lysdale Road - pavement repair	1	3,990.00	-	3,990.00
			<b>3,990.00</b>	<b>-</b>	<b>3,990.00</b>
<b>Asset: 0037712 - MacAlister Street</b>					
OP.032101	Macalister st shoulder scour	0	-	-	-
OP.032168	MacAlister St - Pothole Patch	1	2,513.60	-	2,513.60
OP.032634	MacAlisterSt.Gap in stormwater pit cover	0	-	-	-
			<b>2,513.60</b>	<b>-</b>	<b>2,513.60</b>
<b>Asset: 0056628 - MacAlister Street - Murgon - (Ch0.000 - Ch2.206) - (South End - Davidson Street)</b>					
OP.032634	MacAlisterSt.Gap in stormwater pit cover	1	204.61	-	204.61
			<b>204.61</b>	<b>-</b>	<b>204.61</b>
<b>Asset: 0047602 - MacAlister Street - Murgon - Segment 050 - Surface Seal - (Ch0.485 - Ch0.624) - (Start width 32m - Taylor Street)</b>					
OP.032168	MacAlister St - Pothole Patch	0	-	-	-
<b>Asset: 0043771 - Magnussens Drive - Tingooora - Segment 050 - Formation - (Ch0.600 - Ch0.655) - (Hill Street - Muller Street)</b>					
OP.032265	Hill st Drainage	1	3,993.67	-	3,993.67
			<b>3,993.67</b>	<b>-</b>	<b>3,993.67</b>
<b>Asset: 0027813 - Maguire Road</b>					
OP.033311	Maguire rd. remove fallen trees	0	-	-	-
<b>Asset: 0055570 - Maguire Road - Wattle Camp - (Ch0.000 - Ch1.879) - (Wattle Camp Road - End)</b>					
OP.033311	Maguire rd. remove fallen trees	1	980.53	-	980.53
			<b>980.53</b>	<b>-</b>	<b>980.53</b>
<b>Asset: 0027823 - Maidenwell Glenclyffe Road</b>					
OP.032324	Maidenwell Glenclyffe Rd (Patrol Grade)	0	-	-	-
<b>Asset: 0028407 - Maidenwell Glenclyffe Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.210) - (Maidenwell Bunya)</b>					
OP.032324	Maidenwell Glenclyffe Rd (Patrol Grade)	1	3,359.39	-	3,359.39
			<b>3,359.39</b>	<b>-</b>	<b>3,359.39</b>
<b>Asset: 0027826 - Maidenwell Pimpimbudgee Road</b>					
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	0	-	-	-
<b>Asset: 0043308 - Maidenwell Pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brooklands P)</b>					
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	1	6,982.19	-	6,982.19
			<b>6,982.19</b>	<b>-</b>	<b>6,982.19</b>
<b>Asset: 0027829 - Maidenwell Upper Yarraman Road</b>					
OP.032057	Maidenwell Upper Yarraman rd patrol grad	0	-	-	-
<b>Asset: 0028438 - Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy Co</b>					
OP.032057	Maidenwell Upper Yarraman rd patrol grad	1	7,259.42	-	7,259.42
			<b>7,259.42</b>	<b>-</b>	<b>7,259.42</b>
<b>Asset: 0027837 - Maize Company Road</b>					
OP.032645	Maize Company rd Patrol Grade	0	-	-	-
<b>Asset: 0042171 - Maize Company Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.420) - (Bunya Highway - End width</b>					
OP.032645	Maize Company rd Patrol Grade	1	1,047.81	-	1,047.81
			<b>1,047.81</b>	<b>-</b>	<b>1,047.81</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027857 - Malar Road</b>					
OP.032133	Malar Rd. Shoulders and scours	0	-	-	-
<b>Asset: 0056326 - Malar Road - Boobie - (Ch0.000 - Ch6.816) - (Redmans Road - Radunzs Road)</b>					
OP.032133	Malar Rd. Shoulders and scours	1	24,540.68	-	24,540.68
			<b>24,540.68</b>	<b>-</b>	<b>24,540.68</b>
<b>Asset: 0027909 - Manar Road</b>					
OP.033111	Manar Rd. Blocked culvert & scours	0	-	-	-
OP.033112	Manar Rd. Install pipes	0	-	-	-
OP.033181	Manar rd. replace damaged floodway sign	0	-	-	-
<b>Asset: 0056130 - Manar Road - Boondooma - (Ch0 - Ch24.225) - (Mundubbera Durong Road - Boundary NBRC (grid))</b>					
OP.033111	Manar Rd. Blocked culvert & scours	1	1,281.45	-	1,281.45
OP.033112	Manar Rd. Install pipes	1	10,889.61	-	10,889.61
OP.033181	Manar rd. replace damaged floodway sign	1	83.18	-	83.18
			<b>12,254.24</b>	<b>-</b>	<b>12,254.24</b>
<b>Asset: 0027925 - Mannuem Road</b>					
OP.032347	Mannuem Rd - replace giveway signs x2	0	-	-	-
<b>Asset: 0041676 - Mannuem Road - Mannuem - Segment 070 - (Ch9.682 - Ch12.120) - (Ironpot Road - Brook Road)</b>					
OP.032347	Mannuem Rd - replace giveway signs x2	1	1,038.36	-	1,038.36
			<b>1,038.36</b>	<b>-</b>	<b>1,038.36</b>
<b>Asset: 0035574 - Markwell Street</b>					
OP.032810	Markwell St. replace 2 x no parking sign	0	-	-	-
<b>Asset: 0056623 - Markwell Street - Kingaroy - (Ch0.000 - Ch1.705) - (Pound Street - Parkside Drive)</b>					
OP.032810	Markwell St. replace 2 x no parking sign	1	246.35	-	246.35
			<b>246.35</b>	<b>-</b>	<b>246.35</b>
<b>Asset: 0028068 - McAllisters Road</b>					
OP.032023	Mcalisters rd patrol grade	0	-	-	-
<b>Asset: 0039509 - McAllisters Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch2.150) - (Cushnie Road - End gravel)</b>					
OP.032023	Mcalisters rd patrol grade	1	1,404.80	-	1,404.80
			<b>1,404.80</b>	<b>-</b>	<b>1,404.80</b>
<b>Asset: 0028074 - McAuliffes Road</b>					
OP.032722	McAuliffes Rd	0	-	-	-
<b>Asset: 0028504 - McAuliffes Road - Boobie - Segment 010 - Formation - (Ch0.000 - Ch0.123) - (Hillsdale Road - End seal)</b>					
OP.032722	McAuliffes Rd	1	2,550.19	-	2,550.19
			<b>2,550.19</b>	<b>-</b>	<b>2,550.19</b>
<b>Asset: 0028128 - McConnel Way</b>					
OP.033201	McConnel Way - Pothole patch	0	-	-	-
<b>Asset: 0056249 - McConnel Way - Marshlands - (Ch0.000 - Ch4.074) - (Mondure Road - Hivesville Road)</b>					
OP.033201	McConnel Way - Pothole patch	1	2,973.62	-	2,973.62
			<b>2,973.62</b>	<b>-</b>	<b>2,973.62</b>
<b>Asset: 0028124 - McConnel Road</b>					
OP.032903	McConnell Rd - Pothole patch	0	-	-	-
<b>Asset: 0056250 - McConnel Road - Maidenwell - (Ch0.000 - Ch0.597) - (Maidenwell Upper Yarraman Road - End)</b>					
OP.032903	McConnell Rd - Pothole patch	1	2,467.70	-	2,467.70
			<b>2,467.70</b>	<b>-</b>	<b>2,467.70</b>
<b>Asset: 0028144 - McDonalds Road</b>					
OP.033252	McDonalds Rd	0	-	-	-
<b>Asset: 0028530 - McDonalds Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch1.448) - (Couchmans Road - End grav</b>					
OP.033252	McDonalds Rd	1	2,403.89	-	2,403.89
			<b>2,403.89</b>	<b>-</b>	<b>2,403.89</b>
<b>Asset: 0028165 - McGills Road</b>					
OP.032161	McGills rd patrol grade	0	-	-	-
<b>Asset: 0028550 - McGills Road - Ironpot - Segment 010 - Formation - (Ch0.000 - Ch1.810) - (Ironpot Road - Grid)</b>					
OP.032161	McGills rd patrol grade	1	3,947.98	-	3,947.98
			<b>3,947.98</b>	<b>-</b>	<b>3,947.98</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0028190 - McIlhatton Road</b>					
OP.033308	Mc Ilhatton Road - Call Out	1	296.08	-	296.08
			<b>296.08</b>	<b>-</b>	<b>296.08</b>
<b>Asset: 0028585 - McKenzie Road - Wilkesdale - Segment 040 - Formation - (Ch2.022 - Ch4.295) - (Start gravel - Andersons Road)</b>					
OP.032860	Mckenzie Road Heavy Formation Grade	1	5,042.00	-	5,042.00
			<b>5,042.00</b>	<b>-</b>	<b>5,042.00</b>
<b>Asset: 0035732 - McLaughlins Crossing</b>					
OP.032281	McLaughlins Rd (Patrol grade)	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0028588 - McLaughlins Crossing - Chahpingah - Segment 010 - (Ch0.000 - Ch0.060) - (Hodges Dip Road - Grid)</b>					
OP.032281	McLaughlins Rd (Patrol grade)	1	141.65	-	141.65
			<b>141.65</b>	<b>-</b>	<b>141.65</b>
<b>Asset: 0028203 - McLean Road</b>					
OP.033066	McLean Rd - Call Out pipe separation	0	-	-	-
OP.033110	McLean rd. Pipe separation	0	-	-	-
OP.033194	mclean rd scours around headwall	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0055582 - McLean Road - Durong - (Ch0.000 - Ch4.55) - (Shellytop Road - End)</b>					
OP.033066	McLean Rd - Call Out pipe separation	1	135.38	-	135.38
OP.033110	McLean rd. Pipe separation	1	1,850.61	-	1,850.61
OP.033194	mclean rd scours around headwall	1	3,730.35	-	3,730.35
			<b>5,716.34</b>	<b>-</b>	<b>5,716.34</b>
<b>Asset: 0028206 - McLennans Road</b>					
OP.032721	McLennans Rd	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030907 - McLennans Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.565) - (Corndale Road - End)</b>					
OP.032721	McLennans Rd	1	3,788.12	-	3,788.12
			<b>3,788.12</b>	<b>-</b>	<b>3,788.12</b>
<b>Asset: 0039506 - McLucas Crescent</b>					
OP.033255	McLucas Cr. straighten & tighten signs	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0055984 - McLucas Crescent - Wondai - (Ch0 - Ch0.41) - (Old Wondai Road North - Old Wondai Road South)</b>					
OP.033255	McLucas Cr. straighten & tighten signs	1	70.60	-	70.60
			<b>70.60</b>	<b>-</b>	<b>70.60</b>
<b>Asset: 0036262 - McLucas Street - Murgon - Segment 010 - Formation - (Ch0 - Ch0.501) - (Perkins Street - MacAllister Street)</b>					
OP.032101	Macalister st shoulder scour	1	3,455.23	-	3,455.23
			<b>3,455.23</b>	<b>-</b>	<b>3,455.23</b>
<b>Asset: 0028224 - McMurdys Road</b>					
OP.032291	Mcmurdys rd (Patrol grade)	1	2,783.49	-	2,783.49
			<b>2,783.49</b>	<b>-</b>	<b>2,783.49</b>
<b>Asset: 0028229 - McNamara Road</b>					
OP.033260	Mcnamara rd. replace right turn sign	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0055584 - McNamara Road - Barker Creek Flat - (Ch0.000 - Ch4.69) - (Nanango Brooklands Road - McCauley Broome Roa</b>					
OP.033260	Mcnamara rd. replace right turn sign	1	146.34	-	146.34
			<b>146.34</b>	<b>-</b>	<b>146.34</b>
<b>Asset: 0028239 - McPhee Road</b>					
OP.032304	MCPhee rd Patrol grade)	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0047392 - McPhee Road Entrance - Durong - Segment 010 - Formation - (Ch0.000 - Ch0.030) - (Chinchilla Wondai Road - T</b>					
OP.032304	MCPhee rd Patrol grade)	1	2,548.99	-	2,548.99
			<b>2,548.99</b>	<b>-</b>	<b>2,548.99</b>
<b>Asset: 0028254 - Meehans Road</b>					
OP.032791	Meehans Rd Patrol Grade	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0028671 - Meehans Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.187) - (Memerambi Gordonbrook Roac</b>					
OP.032791	Meehans Rd Patrol Grade	1	1,116.64	-	1,116.64
			<b>1,116.64</b>	<b>-</b>	<b>1,116.64</b>
<b>Asset: 0028294 - Memerambi Barkers Creek Road</b>					
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0030605 - Memerambi Barkers Creek Road - Wattle Camp - Segment 050 - Base - (Ch3.885 - Ch5.726) - (Start width 7m - E</b>					
OP.032094	Memerambi Barkers Ck Rd - Gravel Supply	1	5,678.44	-	5,678.44
			<b>5,678.44</b>	<b>-</b>	<b>5,678.44</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030604 - Memerambi Barkers Creek Road - Wattle Camp - Segment 050 - Formation - (Ch3.885 - Ch5.726) - (Start width 7</b>					
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	1	14,127.14	-	14,127.14
			<b>14,127.14</b>	<b>-</b>	<b>14,127.14</b>
<b>Asset: 0028315 - Memerambi Cemetery Road</b>					
OP.032793	Memerambi Cemetery Rd	0	-	-	-
<b>Asset: 0030980 - Memerambi Cemetery Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.376) - (Memerambi Gordc</b>					
OP.032793	Memerambi Cemetery Rd	1	900.46	-	900.46
			<b>900.46</b>	<b>-</b>	<b>900.46</b>
<b>Asset: 0028336 - Middle Creek Cooyar Road</b>					
OP.032315	Middle Creek Cooyar rd (Patrol grade)	1	2,344.13	-	2,344.13
			<b>2,344.13</b>	<b>-</b>	<b>2,344.13</b>
<b>Asset: 0028355 - Middle Road</b>					
OP.032338	Middle Road Drainage	1	3,890.22	-	3,890.22
			<b>3,890.22</b>	<b>-</b>	<b>3,890.22</b>
<b>Asset: 0032326 - Mill Flat Road - Nanango - Segment 010 - Base - (Ch0.000 - Ch0.095) - (Burnett Street - Floodway)</b>					
OP.033114	Wilson's rd signage	1	720.78	-	720.78
			<b>720.78</b>	<b>-</b>	<b>720.78</b>
<b>Asset: 0028364 - Millards Road</b>					
OP.032714	Millards Rd	0	-	-	-
<b>Asset: 0028365 - Millards Road (Ch 0 - 34.7)</b>					
OP.032714	Millards Rd	1	578.77	-	578.77
			<b>578.77</b>	<b>-</b>	<b>578.77</b>
<b>Asset: 0028367 - Millers Road</b>					
OP.032718	Millers Rd	0	-	-	-
<b>Asset: 0047378 - Millers Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.177) - (Boole Crawford Road - End gravel)</b>					
OP.032718	Millers Rd	1	984.33	-	984.33
			<b>984.33</b>	<b>-</b>	<b>984.33</b>
<b>Asset: 0028383 - Minmore Road</b>					
OP.032678	Minmore rd Patrol Grade	0	-	-	-
<b>Asset: 0028443 - Mondure Crossing Road</b>					
OP.033332	Mondure Crossing Road - Call out tree ov	0	-	-	-
<b>Asset: 0055597 - Mondure Crossing Road - Glan Devon - (Ch0.000 - Ch3.765) - (Burnett Highway - Boole Road)</b>					
OP.033332	Mondure Crossing Road - Call out tree ov	1	566.48	-	566.48
			<b>566.48</b>	<b>-</b>	<b>566.48</b>
<b>Asset: 0028463 - Mondure Wheatlands Road</b>					
OP.032240	Wheatlands Rd - Pothole patch	1	8,758.16	-	8,758.16
OP.032951	Mondure Wheatlands rd. Tree removal	0	-	-	-
			<b>8,758.16</b>	<b>-</b>	<b>8,758.16</b>
<b>Asset: 0056252 - Mondure Wheatlands Road - Wheatlands - (Ch0.000 - Ch9.63) - (Byee Road - Mondure Road)</b>					
OP.032951	Mondure Wheatlands rd. Tree removal	1	1,010.98	-	1,010.98
			<b>1,010.98</b>	<b>-</b>	<b>1,010.98</b>
<b>Asset: 0035365 - Moreton Street North - Wondal - Segment 010 - Formation - (Ch0 - Ch0.117) - (Ivory Street - Edward Street)</b>					
OP.032268	Edward st drainage	1	804.77	-	804.77
			<b>804.77</b>	<b>-</b>	<b>804.77</b>
<b>Asset: 0028578 - Mount Hope Road</b>					
OP.032135	Mount Hope Rd. Shoulders and drain scour	0	-	-	-
OP.033328	Mount Hope Rd - Call out tree over road	0	-	-	-
<b>Asset: 0056613 - Mount Hope Road - Boole - (Ch0.000 - Ch1.682) - (Kingaroy Barkers Creek Road - Boole Crawford Road)</b>					
OP.032135	Mount Hope Rd. Shoulders and drain scour	1	9,002.41	-	9,002.41
OP.033328	Mount Hope Rd - Call out tree over road	1	369.97	-	369.97
			<b>9,372.38</b>	<b>-</b>	<b>9,372.38</b>
<b>Asset: 0028591 - Mount Wooroolin Access Road</b>					
OP.032701	Mt Wooroolin Access Road - Sign	0	-	-	-
<b>Asset: 0056612 - Mount Wooroolin Access Road - Kingaroy - (Ch0.000 - Ch1.416) - (Mount Wooroolin Road - End)</b>					
OP.032701	Mt Wooroolin Access Road - Sign	1	339.37	-	339.37
			<b>339.37</b>	<b>-</b>	<b>339.37</b>
<b>Asset: 0028603 - Mount Wooroolin Road</b>					
OP.032800	Mount Wooroolin Rd	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031040 - Mount Wooroolin Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.600) - (Haly Street - End seal)</b>					
OP.032800	Mount Wooroolin Rd	1	1,342.61	-	1,342.61
			<b>1,342.61</b>	<b>-</b>	<b>1,342.61</b>
<b>Asset: 0028608 - MP Creek Road</b>					
OP.032024	MP creek rd patrol grade	0	-	-	-
			-	-	-
<b>Asset: 0039641 - MP Creek Road - MP Creek - Segment 010 - Formation - (Ch0.000 - Ch1.580) - (Cushnie Road - Fairdale Road)</b>					
OP.032024	MP creek rd patrol grade	1	2,812.12	-	2,812.12
			<b>2,812.12</b>	<b>-</b>	<b>2,812.12</b>
<b>Asset: 0038958 - Muir Street</b>					
OP.033084	Muir St	0	-	-	-
			-	-	-
<b>Asset: 0032635 - Muir Street - Blackbutt - Segment 030 - Formation - (Ch0.240 - Ch0.367) - (James Street - Miller Street)</b>					
OP.033084	Muir St	1	177.80	-	177.80
			<b>177.80</b>	<b>-</b>	<b>177.80</b>
<b>Asset: 0028704 - Nanango Brooklands Road</b>					
OP.032092	Nanango Brooklands Rd - Pothole patch	1	7,208.56	-	7,208.56
			<b>7,208.56</b>	<b>-</b>	<b>7,208.56</b>
<b>Asset: 0028800 - Neale Road</b>					
OP.032572	Neale rd	0	-	-	-
			-	-	-
<b>Asset: 0029200 - Neale Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch1.894) - (Stuart Valley Drive - Stalers Road)</b>					
OP.032572	Neale rd	1	1,814.74	-	1,814.74
			<b>1,814.74</b>	<b>-</b>	<b>1,814.74</b>
<b>Asset: 0035909 - Nolan Drive</b>					
OP.032194	Nolan Drive	0	-	-	-
OP.032813	Nolan Dr. replace no-through road sign	0	-	-	-
			-	-	-
<b>Asset: 0055892 - Nolan Drive - Kingaroy - (Ch0.000 - Ch0.31) - (Fairview Drive - End)</b>					
OP.032813	Nolan Dr. replace no-through road sign	1	217.52	-	217.52
			<b>217.52</b>	<b>-</b>	<b>217.52</b>
<b>Asset: 0028958 - Nollers Road</b>					
OP.032656	Nollers rd Patrol Grade	0	-	-	-
			-	-	-
<b>Asset: 0029214 - Nollers Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.169) - (Bunya Highway - End gravel)</b>					
OP.032656	Nollers rd Patrol Grade	1	2,337.07	-	2,337.07
			<b>2,337.07</b>	<b>-</b>	<b>2,337.07</b>
<b>Asset: 0028970 - Nords Road</b>					
OP.032809	Nords Rd	0	-	-	-
			-	-	-
<b>Asset: 0029228 - Nords Road - Boyneside - Segment 010 - Formation - (Ch0.000 - Ch2.380) - (Bunya Highway - Ch 2.380km)</b>					
OP.032809	Nords Rd	1	2,446.84	-	2,446.84
			<b>2,446.84</b>	<b>-</b>	<b>2,446.84</b>
<b>Asset: 0029022 - North Branch Road</b>					
OP.032203	North Branch Rd - Pothole patch	1	23,377.54	-	23,377.54
			<b>23,377.54</b>	<b>-</b>	<b>23,377.54</b>
<b>Asset: 0029050 - Nukku North Road</b>					
OP.032112	Nukku North Rd.- patrol grade	0	-	-	-
			-	-	-
<b>Asset: 0031050 - Nukku North Road - Nukku - Segment 010 - Formation - (Ch0.000 - Ch2.000) - (D'Aguilar Highway - Ch 2.000km)</b>					
OP.032112	Nukku North Rd.- patrol grade	1	9,688.91	5,890.88	15,579.79
			<b>9,688.91</b>	<b>5,890.88</b>	<b>15,579.79</b>
<b>Asset: 0029075 - Nystrom Duffey Road</b>					
OP.032055	Nystrom Duffey rd patrol grade	0	-	-	-
			-	-	-
<b>Asset: 0029240 - Nystrom Duffey Road - Neumgna - Segment 010 - Formation - (Ch0.000 - Ch1.969) - (Maidenwell Upper Yarrama</b>					
OP.032055	Nystrom Duffey rd patrol grade	1	2,211.49	-	2,211.49
			<b>2,211.49</b>	<b>-</b>	<b>2,211.49</b>
<b>Asset: 0029143 - Oaky Creek Back Road</b>					
OP.032543	Oakey creek back rd	0	-	-	-
			-	-	-
<b>Asset: 0047151 - Oaky Creek Back Road - Ellesmere - Segment 010 - Formation - (Ch0.000 - Ch0.020) - (Kumbia Road - End seal)</b>					
OP.032543	Oakey creek back rd	1	696.31	-	696.31
			<b>696.31</b>	<b>-</b>	<b>696.31</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029187 - Oil Seeds Road</b>					
OP.032792	Oil Seeds Rd	0	-	-	-
<b>Asset: 0042993 - Oil Seeds Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.858) - (Memerambi Cemetery Road - F</b>					
OP.032792	Oil Seeds Rd	1	863.64	-	863.64
			<b>863.64</b>	<b>-</b>	<b>863.64</b>
<b>Asset: 0029192 - Okeden Byanda Road</b>					
OP.032177	Okeden Byanda Rd - Pothole patch	1	14,655.10	-	14,655.10
			<b>14,655.10</b>	<b>-</b>	<b>14,655.10</b>
<b>Asset: 0056663 - Okeden Road - Proston - (Ch17.350 - Ch18.955) - (TMR Ch 17.350km - Boondooma Dam Lookout Road)</b>					
OP.032600	Okeden rd Boom Mow	1	2,744.87	-	2,744.87
			<b>2,744.87</b>	<b>-</b>	<b>2,744.87</b>
<b>Asset: 0023324 - Okeden Road (Council Portion)</b>					
OP.032600	Okeden rd Boom Mow	0	-	-	-
<b>Asset: 0029216 - Old Chelmsford Road</b>					
OP.032127	Old Chelmsford rd Patrol Grade	0	-	-	-
OP.032128	Old Chelmsford Road	1	205.32	-	205.32
			<b>205.32</b>	<b>-</b>	<b>205.32</b>
<b>Asset: 0038675 - Old Chelmsford Road - Chelmsford - Segment 020 - Formation - (Ch0.780 - Ch2.850) - (Start gravel - Weirs Roac</b>					
OP.032127	Old Chelmsford rd Patrol Grade	1	1,305.16	-	1,305.16
			<b>1,305.16</b>	<b>-</b>	<b>1,305.16</b>
<b>Asset: 0029258 - Old Esk Road</b>					
OP.032180	Old Esk Rd - Pothole patch	1	2,474.96	-	2,474.96
OP.033076	Old Esk Road- Call out	1	220.24	-	220.24
			<b>2,695.20</b>	<b>-</b>	<b>2,695.20</b>
<b>Asset: 0029340 - Old Wondai Road</b>					
OP.032273	Old Wondai rd drainage	0	-	-	-
OP.032276	Old Wondai rd shoulder resheet	0	-	-	-
OP.032748	Old Wondai Rd	0	-	-	-
OP.033292	Old Wondai Road - Call Out	1	515.82	-	515.82
			<b>515.82</b>	<b>-</b>	<b>515.82</b>
<b>Asset: 0047002 - Old Wondai Road - Charlestown - Segment 010 - Formation - (Ch0.000 - Ch0.144) - (Scott Street - Smith Street)</b>					
OP.032273	Old Wondai rd drainage	1	900.06	-	900.06
OP.032276	Old Wondai rd shoulder resheet	1	254.67	-	254.67
OP.032748	Old Wondai Rd	1	21,865.00	-	21,865.00
			<b>23,019.73</b>	<b>-</b>	<b>23,019.73</b>
<b>Asset: 0029408 - Paddys Road</b>					
OP.032103	Paddys rd signage	0	-	-	-
<b>Asset: 0039000 - Pamela Drive</b>					
OP.032122	Pamela Drive - Patrol Grade	0	-	-	-
<b>Asset: 0035147 - Pamela Drive - Taromeo - Segment 010 - Formation - (Ch0 - Ch0.675) - (Old Esk Road - End width 7m)</b>					
OP.032122	Pamela Drive - Patrol Grade	1	2,127.27	4,945.44	7,072.71
			<b>2,127.27</b>	<b>4,945.44</b>	<b>7,072.71</b>
<b>Asset: 0029417 - Parallel Road</b>					
OP.033219	Parallel rd. reinstall give way sign	0	-	-	-
<b>Asset: 0056598 - Parallel Road - Wooroolin - (Ch0.000 - Ch2.366) - (Bunya Highway - End)</b>					
OP.033219	Parallel rd. reinstall give way sign	1	175.62	-	175.62
			<b>175.62</b>	<b>-</b>	<b>175.62</b>
<b>Asset: 0029440 - Parker Road</b>					
OP.032773	Parker Rd. remove overhanging branch	0	-	-	-
OP.033087	Parker rd. remove trees	0	-	-	-
<b>Asset: 0055962 - Parker Road - Ellesmere - (Ch0 - Ch4.338) - (Kumbia Road - Ellesmere North Road)</b>					
OP.032773	Parker Rd. remove overhanging branch	1	1,027.27	-	1,027.27
OP.033087	Parker rd. remove trees	1	3,441.73	-	3,441.73
			<b>4,469.00</b>	<b>-</b>	<b>4,469.00</b>
<b>Asset: 0035119 - Parker Road - Ellesmere - Segment 010 - Formation - (Ch0 - Ch0.05) - (Kumbia Road - End width 8m)</b>					
OP.032598	Parker rd Boom Mow	1	-	-	-
<b>Asset: 0029459 - Parkers Road</b>					
OP.032564	Parkers rd	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0035106 - Parkers Road - Alice Creek - Segment 010 - Formation - (Ch0 - Ch0.329) - (Bunya Mountains Road - Floodway)</b>					
OP.032564	Parkers rd	1	2,084.38	-	2,084.38
			<b>2,084.38</b>	<b>-</b>	<b>2,084.38</b>
<b>Asset: 0029468 - Parsons Road</b>					
OP.032761	Parsons Rd. Install new giveaway sign	0	-	-	-
			-	-	-
<b>Asset: 0055770 - Parsons Road - Nanango - (Ch0.000 - Ch2.909) - (D'Aguilar Highway - Nanango Brooklands Road)</b>					
OP.032761	Parsons Rd. Install new giveaway sign	1	192.52	-	192.52
			<b>192.52</b>	<b>-</b>	<b>192.52</b>
<b>Asset: 0049226 - Pathway - Bunya Highway - Kingaroy - Concrete - R</b>					
OP.032351	Bunya Hwy. Footpath repairs	1	53,587.54	-	53,587.54
			<b>53,587.54</b>	<b>-</b>	<b>53,587.54</b>
<b>Asset: 0049405 - Pathway - Kingaroy Street - Kingaroy - Concrete - L</b>					
OP.032372	Kingaroy St. Hole in footpath	1	124.08	-	124.08
			<b>124.08</b>	<b>-</b>	<b>124.08</b>
<b>Asset: 0029481 - Paul Holznagel Road</b>					
OP.032011	Paul holznagel Rd drainage	0	-	-	-
OP.032121	Paul Holznagel Rd tree removal	0	-	-	-
			-	-	-
<b>Asset: 0027163 - Paul Holznagel Road - BarIII - Segment 020 - Formation - (Ch1.206 - Ch3.700) - (Start gravel - Silverleaf Road)</b>					
OP.032121	Paul Holznagel Rd tree removal	1	2,133.77	-	2,133.77
			<b>2,133.77</b>	<b>-</b>	<b>2,133.77</b>
<b>Asset: 0029551 - Pedersons Road</b>					
OP.032605	Pedersons Rd. shoulder dropoff	0	-	-	-
			-	-	-
<b>Asset: 0055958 - Pedersons Road - Cushnie - (Ch0 - Ch3.484) - (Chinchilla Wondai Road - Magnussens Road)</b>					
OP.032605	Pedersons Rd. shoulder dropoff	1	3,386.18	-	3,386.18
			<b>3,386.18</b>	<b>-</b>	<b>3,386.18</b>
<b>Asset: 0029564 - Perrett Road</b>					
OP.033330	Perrett Road - Call out tree over road	1	411.01	-	411.01
			<b>411.01</b>	<b>-</b>	<b>411.01</b>
<b>Asset: 0029574 - Peterson Drive</b>					
OP.032373	Peterson Drive Shoulders	1	6,210.00	-	6,210.00
			<b>6,210.00</b>	<b>-</b>	<b>6,210.00</b>
<b>Asset: 0039813 - Peterson Drive - Coolabunia - Segment 010 - Formation - (Ch0 - Ch2.4) - (Kingaroy Cooyar Road - Ch 2.400km)</b>					
OP.032373	Peterson Drive Shoulders	0	-	-	-
			-	-	-
<b>Asset: 0029606 - Pimpimbudgee Road</b>					
OP.032328	Pimpimbudgee Rd (Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0029623 - Pointons Road</b>					
OP.032682	Pointons rd Patrol Grade	0	-	-	-
			-	-	-
<b>Asset: 0035009 - Pointons Road - Gordonbrook - Segment 010 - Formation - (Ch0 - Ch2.4) - (Memerambi Gordonbrook Road - Ell</b>					
OP.032682	Pointons rd Patrol Grade	1	4,622.99	-	4,622.99
			<b>4,622.99</b>	<b>-</b>	<b>4,622.99</b>
<b>Asset: 0022146 - Premier Drive</b>					
OP.032624	Premier Drive Drainage	1	1,425.00	-	1,425.00
OP.032625	Premier Drive Footpath Repairs	1	600.72	-	600.72
			<b>2,025.72</b>	<b>-</b>	<b>2,025.72</b>
<b>Asset: 0044916 - Premier Drive - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.240) - (South East End - Mount Jones Ave)</b>					
OP.032624	Premier Drive Drainage	0	-	-	-
			-	-	-
<b>Asset: 0044922 - Premier Drive - Kingaroy - Segment 020 - Formation - (Ch0.240 - Ch0.440) - (Mount Jones Avenue - Kingfisher V</b>					
OP.032625	Premier Drive Footpath Repairs	0	-	-	-
			-	-	-
<b>Asset: 0039640 - Pring Street</b>					
OP.033341	Pring st drainage	0	-	-	-
			-	-	-
<b>Asset: 0055973 - Pring Street - Wondai - (Ch0 - Ch1.34) - (East End - End)</b>					
OP.033341	Pring st drainage	1	1,312.00	-	1,312.00
			<b>1,312.00</b>	<b>-</b>	<b>1,312.00</b>
<b>Asset: 0029678 - Proston Abbeywood Road</b>					
OP.032360	Proston Abbeywood rd Boom Mow	0	-	-	-
OP.033193	proston abbeywood drainage	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055949 - Proston Abbeywood Road - Stalworth - (Ch0 - Ch7.113) - (Wondai Proston Road - Cridlands Road)</b>					
OP.033193	proston abbeywood drainage	1	162.62	-	162.62
			<b>162.62</b>	<b>-</b>	<b>162.62</b>
<b>Asset: 0034963 - Proston Abbeywood Road - Stalworth - Segment 030 - Formation - (Ch3.150 - Ch4.087) - (Start width 4m - Basir</b>					
OP.032360	Proston Abbeywood rd Boom Mow	1	17,372.75	-	17,372.75
OP.032885	Proston Abbeywood Road- Shoulder Grade	0.32	3,790.81	-	3,790.81
			<b>21,163.56</b>	<b>-</b>	<b>21,163.56</b>
<b>Asset: 0034969 - Proston Abbeywood Road - Stalworth - Segment 040 - Formation - (Ch4.087 - Ch6.093) - (Basin Road - End wid</b>					
OP.032885	Proston Abbeywood Road- Shoulder Grade	0.68	8,055.47	-	8,055.47
			<b>8,055.47</b>	<b>-</b>	<b>8,055.47</b>
<b>Asset: 0029729 - Quires Road</b>					
OP.032807	Quires rd	0	-	-	-
<b>Asset: 0034927 - Quires Road - Boyneside - Segment 010 - Formation - (Ch0 - Ch1.162) - (Bunya Highway - End)</b>					
OP.032807	Quires rd	1	572.51	-	572.51
			<b>572.51</b>	<b>-</b>	<b>572.51</b>
<b>Asset: 0029738 - Racecourse Road</b>					
OP.032881	Racecourse Rd - various pothole repairs	0	-	-	-
<b>Asset: 0055766 - Racecourse Road - Nanango - (Ch0.000 - Ch0.8) - (D'Agullar Highway - Gate End)</b>					
OP.032881	Racecourse Rd - various pothole repairs	1	3,290.47	-	3,290.47
			<b>3,290.47</b>	<b>-</b>	<b>3,290.47</b>
<b>Asset: 0042758 - Racecourse Road - Wondai - Segment 010 - Formation - (Ch0.000 - Ch0.959) - (Simpsons Road - Cherbourg Ro</b>					
OP.032014	Cherbourg rd tree removal	1	1,824.94	-	1,824.94
			<b>1,824.94</b>	<b>-</b>	<b>1,824.94</b>
<b>Asset: 0029763 - Radunzs Road</b>					
OP.032713	Radunzs Rd	0	-	-	-
<b>Asset: 0034893 - Radunzs Road - Boole - Segment 010 - Formation - (Ch0 - Ch0.69) - (Kingaroy Barkers Creek Road - End seal)</b>					
OP.032713	Radunzs Rd	1	2,458.63	-	2,458.63
			<b>2,458.63</b>	<b>-</b>	<b>2,458.63</b>
<b>Asset: 0029791 - Railway Lane</b>					
OP.033178	Railway Lane - Pothole patch	1	61.02	-	61.02
			<b>61.02</b>	<b>-</b>	<b>61.02</b>
<b>Asset: 0036212 - Railway Road</b>					
OP.032650	Railway rd	0	-	-	-
<b>Asset: 0034883 - Railway Road - Taabinga - Segment 010 - Formation - (Ch0 - Ch0.05) - (Aerodrome Road - End seal)</b>					
OP.032650	Railway rd	1	12,593.16	-	12,593.16
			<b>12,593.16</b>	<b>-</b>	<b>12,593.16</b>
<b>Asset: 0019561 - Ramco Road - Stonelands</b>					
OP.033174	Ramco rd. new streetblade	0	-	-	-
<b>Asset: 0056785 - Ramco Road - Stonelands - (Ch 0 - Ch 1.700) - (Kilrush Road - Ramco Road)</b>					
OP.033174	Ramco rd. new streetblade	1	51.14	-	51.14
			<b>51.14</b>	<b>-</b>	<b>51.14</b>
<b>Asset: 0029825 - Reagon Road</b>					
OP.032727	Reagon Rd	0	-	-	-
<b>Asset: 0034805 - Reagon Road - Coolabunia - Segment 010 - Formation - (Ch0 - Ch0.967) - (Barsbys Road - End gravel)</b>					
OP.032727	Reagon Rd	1	6,578.71	-	6,578.71
			<b>6,578.71</b>	<b>-</b>	<b>6,578.71</b>
<b>Asset: 0055936 - Recreation Drive - Memerambi - (Ch0 - Ch8.035) - (Bunya Highway - End)</b>					
OP.032841	Safflower St. replace streetblade	1	178.32	-	178.32
			<b>178.32</b>	<b>-</b>	<b>178.32</b>
<b>Asset: 0029885 - Red Hill Road</b>					
OP.032995	Red Hill Road - MFG	1	1,891.35	-	1,891.35
			<b>1,891.35</b>	<b>-</b>	<b>1,891.35</b>
<b>Asset: 0029954 - Redmans Road</b>					
OP.032242	Redmans Rd - Tree trimming	0	-	-	-
OP.032955	Redmans rd.reshape drain	0	-	-	-
OP.033032	Redmans rd. shoulder dropoffs	0	-	-	-
OP.033035	Redmans rd. stop sign damaged	0	-	-	-
OP.033334	Redmans Road - Call out tree over road	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056156 - Redmans Road - Kingaroy - (Ch0 - Ch3.669) - (D'Agullar highway - Kingaroy Barkers Creek Road)</b>					
OP.032242	Redmans Rd - Tree trimming	1	2,847.45	-	2,847.45
OP.032955	Redmans rd. reshape drain	1	7,317.94	-	7,317.94
OP.033032	Redmans rd. shoulder dropoffs	1	7,816.60	-	7,816.60
OP.033035	Redmans rd. stop sign damaged	1	413.54	-	413.54
OP.033334	Redmans Road - Call out tree over road	1	207.49	-	207.49
			<b>18,603.02</b>	<b>-</b>	<b>18,603.02</b>
<b>Asset: 0037616 - Redmans Road - Kingaroy - Segment 010 - Base - (Ch0 - Ch2.15) - (D'Agullar highway - MacAuley Drive)</b>					
OP.032095	Gore st shoulder defect	1	4,347.96	-	4,347.96
			<b>4,347.96</b>	<b>-</b>	<b>4,347.96</b>
<b>Asset: 0030015 - Redvale Road</b>					
OP.032746	Redvale Road Heavy Formation Grade	1	11,297.02	1,250.00	12,547.02
			<b>11,297.02</b>	<b>1,250.00</b>	<b>12,547.02</b>
<b>Asset: 0030039 - Reedy Creek Road</b>					
OP.032286	Reedy Creek rd (Patrol grade)	1	3,209.17	-	3,209.17
OP.032675	Reedy Creek rd Patrol Grade	0	-	-	-
			<b>3,209.17</b>	<b>-</b>	<b>3,209.17</b>
<b>Asset: 0027241 - Reedy Creek Road - Benair - Segment 020 - Formation - (Ch0.037 - Ch1.823) - (Start width 4m - Deep Creek Road)</b>					
OP.032228	Reedy Creek Heavy Shoulder grade	1	39,164.79	-	39,164.79
OP.032675	Reedy Creek rd Patrol Grade	1	266.09	-	266.09
			<b>39,430.88</b>	<b>-</b>	<b>39,430.88</b>
<b>Asset: 0036408 - Reen Street</b>					
OP.032196	Reen Street-	1	4,166.02	-	4,166.02
			<b>4,166.02</b>	<b>-</b>	<b>4,166.02</b>
<b>Asset: 0030102 - Reidys Road</b>					
OP.033004	reidys rd pipe separation	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034590 - Reidys Road - Wooroonden - Segment 010 - Formation - (Ch0 - Ch2.485) - (Bradleys Road - End seal)</b>					
OP.033004	reidys rd pipe separation	1	3,463.29	-	3,463.29
			<b>3,463.29</b>	<b>-</b>	<b>3,463.29</b>
<b>Asset: 0030180 - Reinbotts Road</b>					
OP.032715	Reinbotts Rd	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034519 - Reinbotts Road - Boobie - Segment 010 - Formation - (Ch0 - Ch1.271) - (North Branch Road - End)</b>					
OP.032715	Reinbotts Rd	1	3,693.04	-	3,693.04
			<b>3,693.04</b>	<b>-</b>	<b>3,693.04</b>
<b>Asset: 0030183 - Reinkes Road</b>					
OP.033118	Reinkes rd signage	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0055928 - Reinkes Road - Cushnie - (Ch0 - Ch1.536) - (Cushnie Road - Reillys Road)</b>					
OP.033118	Reinkes rd signage	1	291.83	-	291.83
			<b>291.83</b>	<b>-</b>	<b>291.83</b>
<b>Asset: 0030191 - Reservoir Road</b>					
OP.032162	Reservoir rd patrol grade	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - Ch0.994) - (Proston Abbeywood Road - End)</b>					
OP.032162	Reservoir rd patrol grade	1	1,014.66	-	1,014.66
OP.032883	Reservoir Road- Heavy formation Grade	1	7,868.98	-	7,868.98
			<b>8,883.64</b>	<b>-</b>	<b>8,883.64</b>
<b>Asset: 0036424 - Reservoir Street</b>					
OP.032811	Reservoir st. replace 2 x give way signs	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (East End - Fisher Street)</b>					
OP.032811	Reservoir st. replace 2 x give way signs	1	464.80	-	464.80
			<b>464.80</b>	<b>-</b>	<b>464.80</b>
<b>Asset: 0030203 - Rex Schultz Road</b>					
OP.032021	Rex Schultz rd Patrol Grade	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0034497 - Rex Schultz Road - Greenview - Segment 010 - Formation - (Ch0 - Ch1.392) - (Jorgensens Road - End)</b>					
OP.032021	Rex Schultz rd Patrol Grade	1	611.68	-	611.68
			<b>611.68</b>	<b>-</b>	<b>611.68</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030226 - River Road</b>					
OP.032096	River Rd - Pothole patch	0	-	-	-
OP.032151	River Rd. Reshape drain	0	-	-	-
OP.033075	River rd. Pavement shove	0	-	-	-
OP.033306	River rd. replace faded give way sign	0	-	-	-
OP.033324	River rd. edge drop off	0	-	-	-
<b>Asset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Deep Creek Road)</b>					
OP.032151	River Rd. Reshape drain	1	7,663.80	-	7,663.80
OP.033075	River rd. Pavement shove	1	5,378.41	-	5,378.41
OP.033306	River rd. replace faded give way sign	1	274.30	-	274.30
OP.033324	River rd. edge drop off	1	3,630.49	-	3,630.49
			<b>16,947.00</b>	<b>-</b>	<b>16,947.00</b>
<b>Asset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 - Ch3.613) - (Bridge - Floodway)</b>					
OP.032096	River Rd - Pothole patch	1	6,520.81	-	6,520.81
			<b>6,520.81</b>	<b>-</b>	<b>6,520.81</b>
<b>Asset: 0022164 - Roberts Road</b>					
OP.032728	Roberts Rd	0	-	-	-
<b>Asset: 0046619 - Roberts Road - Hodgeleigh - Segment 010 - Formation - (Ch0.000 - Ch0.195) - (Reagon Road - End gravel)</b>					
OP.032728	Roberts Rd	1	1,175.00	-	1,175.00
			<b>1,175.00</b>	<b>-</b>	<b>1,175.00</b>
<b>Asset: 0036476 - Roberts Street</b>					
OP.032641	Roberts st Patrol Grade	0	-	-	-
<b>Asset: 0042183 - Roberts Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.125) - (Gordon Street - Bunya Highway)</b>					
OP.032641	Roberts st Patrol Grade	1	1,350.63	-	1,350.63
			<b>1,350.63</b>	<b>-</b>	<b>1,350.63</b>
<b>Asset: 0030380 - Rocky Glen Road</b>					
OP.032314	Rocky Glen Rd (Patrol grade)	0	-	-	-
<b>Asset: 0046611 - Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.353) - (Kingaroy Cooyar Road - f</b>					
OP.032314	Rocky Glen Rd (Patrol grade)	1	5,580.06	-	5,580.06
			<b>5,580.06</b>	<b>-</b>	<b>5,580.06</b>
<b>Asset: 0039684 - Rodney Street</b>					
OP.032343	Rodney Street Drainage	1	2,425.33	-	2,425.33
OP.033239	Rodney St - Call out tree over road	1	116.68	-	116.68
			<b>2,542.01</b>	<b>-</b>	<b>2,542.01</b>
<b>Asset: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 - Ch0.200) - (Wondal Proston Road - End width 1</b>					
OP.032343	Rodney Street Drainage	0	-	-	-
<b>Asset: 0030390 - Runnymede Estate Road</b>					
OP.033108	Runnymede estate	0	-	-	-
<b>Asset: 0034430 - Runnymede Estate Road - Runnymede - Segment 010 - Formation - (Ch0 - Ch0.1) - (Scotts Lane - End seal)</b>					
OP.033108	Runnymede estate	1	2,085.00	-	2,085.00
			<b>2,085.00</b>	<b>-</b>	<b>2,085.00</b>
<b>Asset: 0030441 - Ryan Reagon Road</b>					
OP.032034	Ryan Reagon rd patrol grade	0	-	-	-
<b>Asset: 0001436 - Safflower Street</b>					
OP.032841	Safflower St. replace streetblade	0	-	-	-
<b>Asset: 0030471 - Sarum Road</b>					
OP.032227	Sarum rd (Patrol grade)	0	-	-	-
<b>Asset: 0046548 - Sarum Road - Ironpot - Segment 010 - Formation - (Ch0.000 - Ch1.038) - (Jarail Road South - Grid)</b>					
OP.032227	Sarum rd (Patrol grade)	1	2,789.32	-	2,789.32
			<b>2,789.32</b>	<b>-</b>	<b>2,789.32</b>
<b>Asset: 0030522 - Schellbachs Road</b>					
OP.032716	Schellbachs Rd	0	-	-	-
<b>Asset: 0034276 - Schellbachs Road - Kingaroy - Segment 010 - Formation - (Ch0 - Ch1.153) - (Kingaroy Barkers Creek Road - En</b>					
OP.032716	Schellbachs Rd	1	4,396.53	-	4,396.53
			<b>4,396.53</b>	<b>-</b>	<b>4,396.53</b>



Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030656 - Schuberts Road</b>					
OP.032284	Schuberts rd (Patrol grade)	0	-	-	-
<b>Asset: 0046511 - Schuberts Road LHS - Dangore - Segment 010 - Formation - (Ch0.000 - Ch0.175) - (Kingaroy Burrandowan Road)</b>					
OP.032284	Schuberts rd (Patrol grade)	1	2,019.42	-	2,019.42
			<b>2,019.42</b>	<b>-</b>	<b>2,019.42</b>
<b>Asset: 0030675 - Scotts Lane</b>					
OP.033107	Scotts Lane	0	-	-	-
<b>Asset: 0034213 - Scotts Lane - Runnymede - Segment 010 - Formation - (Ch0 - Ch0.3) - (Manumbar Road - End seal)</b>					
OP.033107	Scotts Lane	1	11,890.00	-	11,890.00
			<b>11,890.00</b>	<b>-</b>	<b>11,890.00</b>
<b>Asset: 0030746 - Siddans Road</b>					
OP.032723	Siddans Rd	0	-	-	-
<b>Asset: 0039974 - Siddans Road - Boobie - Segment 010 - Formation - (Ch0.000 - Ch0.252) - (Redvale Road - End seal)</b>					
OP.032723	Siddans Rd	1	552.27	-	552.27
			<b>552.27</b>	<b>-</b>	<b>552.27</b>
<b>Asset: 0030758 - Silverleaf Road</b>					
OP.032632	Silverleaf Rd - Pothole patch	0	-	-	-
OP.032845	Silverleaf rd Boom Mow	0	-	-	-
OP.033119	Silverleaf rd signage	0	-	-	-
OP.033289	Silverleaf Road, Murgon - Call Out	1	66.14	-	66.14
			<b>66.14</b>	<b>-</b>	<b>66.14</b>
<b>Asset: 0056443 - Silverleaf Road - Murgon - (Ch0.000 - Ch20.23) - (Bunya Highway - Hivesville Road)</b>					
OP.032632	Silverleaf Rd - Pothole patch	1	30,763.51	-	30,763.51
OP.033119	Silverleaf rd signage	1	749.94	-	749.94
			<b>31,513.45</b>	<b>-</b>	<b>31,513.45</b>
<b>Asset: 0043399 - Silverleaf Road - Murgon - Segment 070 - Formation - (Ch5.749 - Ch7.289) - (Paul Holznagel Road - Lancasters Road)</b>					
OP.032011	Paul holznagel Rd drainage	1	9,776.85	-	9,776.85
			<b>9,776.85</b>	<b>-</b>	<b>9,776.85</b>
<b>Asset: 0043440 - Silverleaf Road - Murgon - Segment 140 - Formation - (Ch15.682 - Ch17.769) - (Start width 6m - Wilsons Road)</b>					
OP.032845	Silverleaf rd Boom Mow	1	2,449.33	-	2,449.33
			<b>2,449.33</b>	<b>-</b>	<b>2,449.33</b>
<b>Asset: 0030832 - Simpson Road</b>					
OP.033048	Simpson rd, remove fallen tree	0	-	-	-
<b>Asset: 0056115 - Simpson Road - Benarkin North - (Ch0 - Ch0.776) - (Williams Road - Bradley Road)</b>					
OP.033048	Simpson rd, remove fallen tree	1	56.04	-	56.04
			<b>56.04</b>	<b>-</b>	<b>56.04</b>
<b>Asset: 0030859 - Slatterys Road</b>					
OP.032787	Slattery Rd	0	-	-	-
OP.033352	Slatterys rd. remove fallen trees	0	-	-	-
<b>Asset: 0056277 - Slatterys Road - Gordonbrook - (Ch0.000 - Ch2.594) - (Wicks Road - Grid End)</b>					
OP.033352	Slatterys rd. remove fallen trees	1	84.25	-	84.25
			<b>84.25</b>	<b>-</b>	<b>84.25</b>
<b>Asset: 0040023 - Slatterys Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch1.880) - (Wicks Road - Floodway)</b>					
OP.032787	Slattery Rd	1	305.82	-	305.82
			<b>305.82</b>	<b>-</b>	<b>305.82</b>
<b>Asset: 0030875 - Sloans Road</b>					
OP.032724	Sloans Rd	0	-	-	-
<b>Asset: 0048297 - Sloans Road - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.510) - (Coolabunia Road - End)</b>					
OP.032724	Sloans Rd	1	435.60	-	435.60
			<b>435.60</b>	<b>-</b>	<b>435.60</b>
<b>Asset: 0030899 - Smiths Road</b>					
OP.032802	Smiths rd Patrol Grade	0	-	-	-
<b>Asset: 0042003 - Smiths Road - Tablelands - Segment 010 - Formation - (Ch0.000 - Ch1.931) - (Bellottis Road - End width 4.5m)</b>					
OP.032802	Smiths rd Patrol Grade	1	938.36	-	938.36
			<b>938.36</b>	<b>-</b>	<b>938.36</b>
<b>Asset: 0030909 - Soldier Settlement Road</b>					
OP.032312	Soldier settlement rd (Patrol grade)	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0040078 - Soldier Settlement Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.783) - (Kingaroy Cooyar F</b>					
OP.032312	Soldier settlement rd (Patrol grade)	1	4,332.18	-	4,332.18
			<b>4,332.18</b>	<b>-</b>	<b>4,332.18</b>
<b>Asset: 0036645 - Somerset Street</b>					
OP.033304	Somerset st. reinstall floodway sign	0	-	-	-
			-	-	-
<b>Asset: 0056163 - Somerset Street - Kingaroy - (Ch0 - Ch0.838) - (Knight Street - Alford Street East)</b>					
OP.033304	Somerset st. reinstall floodway sign	1	443.39	-	443.39
			<b>443.39</b>	<b>-</b>	<b>443.39</b>
<b>Asset: 0036685 - Sonaree Drive</b>					
OP.033254	Sonaree dr. reshape drain-no fines	0	-	-	-
			-	-	-
<b>Asset: 0056113 - Sonaree Drive - Kingaroy - (Ch0 - Ch1.118) - (Tessmanns Road North - Tessmanns Road South)</b>					
OP.033254	Sonaree dr. reshape drain-no fines	1	3,655.00	-	3,655.00
			<b>3,655.00</b>	<b>-</b>	<b>3,655.00</b>
<b>Asset: 0039035 - South Street</b>					
OP.032937	South st. pavement shoves	0	-	-	-
			-	-	-
<b>Asset: 0056665 - South Street - Nanango - (Ch0.000 - Ch1.385) - (D'Aguiar Highway - Old Esk North Road)</b>					
OP.032937	South st. pavement shoves	1	24.00	144.00	168.00
			<b>24.00</b>	<b>144.00</b>	<b>168.00</b>
<b>Asset: 0030922 - Speedwell Abbeywood Road</b>					
OP.032179	Speedwell Abbeywood Rd - Pothole patch	1	10,105.40	-	10,105.40
OP.032583	Speedwell Abbeywood rd Boom Mow	0	-	-	-
			<b>10,105.40</b>	<b>-</b>	<b>10,105.40</b>
<b>Asset: 0040118 - Speedwell Abbeywood Road - Stalworth - Segment 010 - Formation - (Ch0.000 - Ch1.009) - (Cridlands Road - E</b>					
OP.032583	Speedwell Abbeywood rd Boom Mow	1	9,964.71	-	9,964.71
			<b>9,964.71</b>	<b>-</b>	<b>9,964.71</b>
<b>Asset: 0030941 - Speedwell Road</b>					
OP.032183	Speedwell Rd Pothole patch	1	11,449.89	-	11,449.89
OP.032582	Speedwell rd Boom Mow	0	-	-	-
OP.033319	Speedwell rd. remove fallen tree	0	-	-	-
			<b>11,449.89</b>	<b>-</b>	<b>11,449.89</b>
<b>Asset: 0056285 - Speedwell Road - Speedwell - (Ch0.000 - Ch10.657) - (Speedwell Abbeywood Road - Byanda Road)</b>					
OP.033319	Speedwell rd. remove fallen tree	1	670.20	-	670.20
			<b>670.20</b>	<b>-</b>	<b>670.20</b>
<b>Asset: 0040148 - Speedwell Road - Speedwell - Segment 010 - Formation - (Ch0.000 - Ch0.165) - (Speedwell Abbeywood Road - I</b>					
OP.032582	Speedwell rd Boom Mow	1	10,461.47	-	10,461.47
			<b>10,461.47</b>	<b>-</b>	<b>10,461.47</b>
<b>Asset: 0031003 - Springs Road</b>					
OP.032086	Springs rd patrol grade	0	-	-	-
			-	-	-
<b>Asset: 0040245 - Springs Road - Fairdale - Segment 040 - Formation - (Ch3.240 - Ch4.440) - (Ch 3.240km - End gravel)</b>					
OP.032086	Springs rd patrol grade	1	1,362.93	-	1,362.93
			<b>1,362.93</b>	<b>-</b>	<b>1,362.93</b>
<b>Asset: 0031012 - Staiers Road</b>					
OP.032573	Staiers rd	0	-	-	-
			-	-	-
<b>Asset: 0040255 - Staiers Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch0.439) - (Neale Road - Gate End)</b>					
OP.032573	Staiers rd	1	244.39	-	244.39
			<b>244.39</b>	<b>-</b>	<b>244.39</b>
<b>Asset: 0031015 - Staines Road</b>					
OP.033182	Staines rd. replace crossroads sign	0	-	-	-
			-	-	-
<b>Asset: 0056569 - Staines Road - Durong - (Ch0.000 - Ch3.296) - (Stubbs Armstrong Road - End)</b>					
OP.033182	Staines rd. replace crossroads sign	1	83.18	-	83.18
			<b>83.18</b>	<b>-</b>	<b>83.18</b>
<b>Asset: 0031020 - Stalworth Road</b>					
OP.032581	Stalworth rd Boom Mow	0	-	-	-
OP.033285	Stalworth Road, Stalworth	1	69.24	-	69.24
			<b>69.24</b>	<b>-</b>	<b>69.24</b>
<b>Asset: 0040259 - Stalworth Road - Stalworth - Segment 010 - Formation - (Ch0.000 - Ch1.676) - (Proston Abbeywood Road - End</b>					
OP.032581	Stalworth rd Boom Mow	1	7,961.53	-	7,961.53
			<b>7,961.53</b>	<b>-</b>	<b>7,961.53</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031055 - Stonelands Road</b>					
OP.032484	Stonelands Rd. pipe separation	0	-	-	-
<b>Asset: 0056293 - Stonelands Road - Stonelands - (Ch0.000 - Ch15.259) - (Hivesville Road - End)</b>					
OP.032484	Stonelands Rd. pipe separation	1	1,576.54	-	1,576.54
			<b>1,576.54</b>	<b>-</b>	<b>1,576.54</b>
<b>Asset: 0040295 - Stonelands Road - Stonelands - Segment 030 - Formation - (Ch2.050 - Ch3.452) - (Ch 2.050km - Paddys Road)</b>					
OP.032103	Paddys rd signage	1	437.74	-	437.74
			<b>437.74</b>	<b>-</b>	<b>437.74</b>
<b>Asset: 0031097 - Stretton Drive</b>					
OP.032120	Stretton Drive - Patrol Grade	1	8,923.36	14,876.52	23,799.88
			<b>8,923.36</b>	<b>14,876.52</b>	<b>23,799.88</b>
<b>Asset: 0040405 - Stretton Drive - Teelah - Segment 010 - Formation - (Ch0.000 - Ch0.157) - (Old Esk Road - End width 7m)</b>					
OP.032120	Stretton Drive - Patrol Grade	0	-	-	-
<b>Asset: 0031104 - Strongs Road</b>					
OP.032287	Strongs rd (Patrol grade)	0	-	-	-
<b>Asset: 0031184 - Swains Road</b>					
OP.032200	Swains Rd - Reseal Prep Works	1	273.03	-	273.03
			<b>273.03</b>	<b>-</b>	<b>273.03</b>
<b>Asset: 0053722 - SWPit - MH - Nolan Drive - Kingaroy</b>					
OP.032194	Nolan Drive	1	175.60	-	175.60
			<b>175.60</b>	<b>-</b>	<b>175.60</b>
<b>Asset: 0031211 - Tandurlingie School Road</b>					
OP.032185	Tandurlingie School rd Patrol Grade	0	-	-	-
<b>Asset: 0031225 - Taromeo Rise</b>					
OP.032585	Taromeo Rise Boom Mow	0	-	-	-
<b>Asset: 0036855 - Taromeo Rise - Taromeo - Segment 010 - Formation - (Ch0 - Ch0.906) - (Old Esk Road - End)</b>					
OP.032585	Taromeo Rise Boom Mow	1	198.05	-	198.05
			<b>198.05</b>	<b>-</b>	<b>198.05</b>
<b>Asset: 0040671 - Tarong Yarraman Road - Neumgna - Segment 010 - Formation - (Ch0.000 - Ch2.426) - (Kingaroy Cooyar Road - I</b>					
OP.032034	Ryan Reagon rd patrol grade	1	1,881.30	-	1,881.30
			<b>1,881.30</b>	<b>-</b>	<b>1,881.30</b>
<b>Asset: 0031243 - Taylors Road</b>					
OP.032212	Taylors Road - Edge repairs	1	3,435.72	-	3,435.72
OP.032833	Taylors Rd - Edge Repairs	0	-	-	-
			<b>3,435.72</b>	<b>-</b>	<b>3,435.72</b>
<b>Asset: 0056364 - Taylors Road - Kingaroy - (Ch0.000 - Ch2.315) - (Bunya Highway - Tessmanns Road)</b>					
OP.032833	Taylors Rd - Edge Repairs	1	3,617.72	-	3,617.72
			<b>3,617.72</b>	<b>-</b>	<b>3,617.72</b>
<b>Asset: 0031272 - Ten Chain Road</b>					
OP.032660	Ten Chain rd Patrol Grade	0	-	-	-
<b>Asset: 0040695 - Ten Chain Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch1.648) - (Hoopers Road - Bells Road)</b>					
OP.032660	Ten Chain rd Patrol Grade	1	2,551.80	-	2,551.80
			<b>2,551.80</b>	<b>-</b>	<b>2,551.80</b>
<b>Asset: 0031300 - Teschs Road</b>					
OP.033037	Tesch's Rd - call out tree removal	0	-	-	-
<b>Asset: 0056307 - Teschs Road - Cushnie - (Ch0.000 - Ch4.635) - (Chinchilla Wondai Road - Cushnie Road)</b>					
OP.033037	Tesch's Rd - call out tree removal	1	77.85	-	77.85
			<b>77.85</b>	<b>-</b>	<b>77.85</b>
<b>Asset: 0036860 - Tessmanns Road</b>					
OP.032735	Tessmanns Rd. Replace streetblades	0	-	-	-
OP.033286	Tessmanns Rd	0	-	-	-
<b>Asset: 0056405 - Tessmanns Road - Kingaroy - (Ch0.000 - Ch2.291) - (Kingaroy Barkers Creek Road - Taylors Road)</b>					
OP.032735	Tessmanns Rd. Replace streetblades	1	217.32	-	217.32
			<b>217.32</b>	<b>-</b>	<b>217.32</b>
<b>Asset: 0041126 - Tessmanns Road North - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch1.057) - (Boole Crawford Road - E</b>					
OP.033286	Tessmanns Rd	1	1,406.33	-	1,406.33
			<b>1,406.33</b>	<b>-</b>	<b>1,406.33</b>

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031200 - TH Burns Road</b>					
OP.032303	TH Burns rd (Patrol grade)	0	-	-	-
<b>Asset: 0036031 - Thompson Street - Murgon - Segment 010 - Formation - (Ch0 - Ch0.225) - (Gore Street - Krebs Street)</b>					
OP.032152	Gore st premix patching	1	163.23	-	163.23
			<b>163.23</b>		<b>163.23</b>
<b>Asset: 0022193 - Tim Shea Creek Road</b>					
OP.032326	TIM Shea creek Rd (Patrol Grade)	0	-	-	-
<b>Asset: 0041857 - Tim Shea Creek Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.060) - (Wengenville Glenclyffe F</b>					
OP.032326	TIM Shea creek Rd (Patrol Grade)	1	2,284.07	-	2,284.07
			<b>2,284.07</b>		<b>2,284.07</b>
<b>Asset: 0031407 - Tingoora Chelmsford Road</b>					
OP.032211	Tingoora Chelmsford - Pothole patch	1	18,750.49	-	18,750.49
OP.033251	Tingoora chelmsford guideposts	0	-	-	-
			<b>18,750.49</b>		<b>18,750.49</b>
<b>Asset: 0056230 - Tingoora Chelmsford Road - Tingoora - (Ch0.000 - Ch13.713) - (Muller Street - Wondal Proston Road)</b>					
OP.033251	Tingoora chelmsford guideposts	1	834.62	-	834.62
			<b>834.62</b>		<b>834.62</b>
<b>Asset: 0031442 - Tipperary Road</b>					
OP.033317	Tipperary rd. reinstall floodway sign	0	-	-	-
<b>Asset: 0056228 - Tipperary Road - Redgate - (Ch0.000 - Ch6.613) - (Murgon Barambah Road - Kilcoy Murgon Road)</b>					
OP.033317	Tipperary rd. reinstall floodway sign	1	427.26	-	427.26
			<b>427.26</b>		<b>427.26</b>
<b>Asset: 0031472 - Toomeys Road</b>					
OP.032571	Toomeys rd	0	-	-	-
<b>Asset: 0037744 - Toomeys Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch1.500) - (Bunya Highway - Ch 1.500km)</b>					
OP.032571	Toomeys rd	1	2,225.39	-	2,225.39
			<b>2,225.39</b>		<b>2,225.39</b>
<b>Asset: 0031506 - Transmitter Road</b>					
OP.032631	Transmitter Rd - Pothole patch	0	-	-	-
OP.032740	Transmitter Rd. repair curved road sign	0	-	-	-
<b>Asset: 0056227 - Transmitter Road - Charlestown - (Ch0.000 - Ch5.907) - (Bunya Highway - Sportsground Road)</b>					
OP.032740	Transmitter Rd. repair curved road sign	1	294.24	-	294.24
			<b>294.24</b>		<b>294.24</b>
<b>Asset: 0031544 - Trapp Road</b>					
OP.032182	Trapp rd patrol Grade	0	-	-	-
<b>Asset: 0039163 - Trapp Road - Maldenwell - Segment 010 - Formation - (Ch0.000 - Ch1.611) - (Copper Creek Road - End)</b>					
OP.032182	Trapp rd patrol Grade	1	1,816.65	-	1,816.65
			<b>1,816.65</b>		<b>1,816.65</b>
<b>Asset: 0031547 - Trentham Lane</b>					
OP.033343	Trentham Lane - Call out tree over road	0	-	-	-
<b>Asset: 0055896 - Trentham Lane - Okeden - (Ch0.000 - Ch21.736) - (Proston Boondooma Road - End)</b>					
OP.033343	Trentham Lane - Call out tree over road	1	532.86	-	532.86
			<b>532.86</b>		<b>532.86</b>
<b>Asset: 0031549 - Trouts Road</b>					
OP.032892	Trouts Rd	0	-	-	-
<b>Asset: 0040774 - Trouts Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch2.008) - (Weens Road - Liesegang Road)</b>					
OP.032892	Trouts Rd	1	1,437.20	-	1,437.20
			<b>1,437.20</b>		<b>1,437.20</b>
<b>Asset: 0031566 - Tuckers Road</b>					
OP.032529	Tuckers rd (Patrol Grade)	0	-	-	-
<b>Asset: 0040806 - Tuckers Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch2.000) - (Glenclyffe Road - Gate End)</b>					
OP.032529	Tuckers rd (Patrol Grade)	1	1,532.04	-	1,532.04
			<b>1,532.04</b>		<b>1,532.04</b>
<b>Asset: 0031581 - Ulampa Creek Road</b>					
OP.032117	Ulampa Creek Rd. patrol grade	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0046383 - Ulampa Creek Road - Nukku - Segment 010 - Formation - (Ch0.000 - Ch0.658) - (Nukku North Road - Grid)</b>					
OP.032117	Ulampa Creek Rd. patrol grade	1	8,902.85	1,648.48	10,551.33
			<b>8,902.85</b>	<b>1,648.48</b>	<b>10,551.33</b>
<b>Asset: 0031584 - Underwoods Road</b>					
OP.032311	Underwooda Rd (Patrol grade)	0	-	-	-
<b>Asset: 0040810 - Underwoods Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.013) - (Walkers Road - End width 5.5m)</b>					
OP.032311	Underwooda Rd (Patrol grade)	1	2,340.59	-	2,340.59
			<b>2,340.59</b>	-	<b>2,340.59</b>
<b>Asset: 0031586 - Upper Barkers Creek Road</b>					
OP.032327	Upper Barkers creek rd (Patrol Grade)	0	-	-	-
<b>Asset: 0039110 - Upper Barkers Creek Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.045) - (Wengenville Glenc)</b>					
OP.032327	Upper Barkers creek rd (Patrol Grade)	1	4,243.31	-	4,243.31
			<b>4,243.31</b>	-	<b>4,243.31</b>
<b>Asset: 0031589 - Uptons Road</b>					
OP.032137	Uptons rd Tree trimming	1	3,329.92	-	3,329.92
			<b>3,329.92</b>	-	<b>3,329.92</b>
<b>Asset: 0031594 - Ushers Road</b>					
OP.032725	ushers Rd	0	-	-	-
<b>Asset: 0039090 - Ushers Road - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.418) - (D'Aguliar Highway - End gravel)</b>					
OP.032725	ushers Rd	1	2,708.85	-	2,708.85
			<b>2,708.85</b>	-	<b>2,708.85</b>
<b>Asset: 0036962 - Verdelho Drive</b>					
OP.032296	Verdohlo Dr - Pothole patch	1	3,028.76	-	3,028.76
			<b>3,028.76</b>	-	<b>3,028.76</b>
<b>Asset: 0023710 - Walk/Bike Pathway - On Bunya Highway from Ivins St - to TAFE College</b>					
OP.032351	Bunya Hwy. Footpath repairs	0	-	-	-
<b>Asset: 0031626 - Walkers Road</b>					
OP.032298	Walkers rd (Patrol grade)	0	-	-	-
<b>Asset: 0036984 - Walter Road</b>					
OP.032706	Walter Rd. Trim branches	0	-	-	-
OP.032764	Walter Rd.reinstall signpost	0	-	-	-
<b>Asset: 0055352 - Walter Road (shoulder to kerb) - Kingaroy - (Ch 0 - Ch 1.206) - (Kingaroy Cooyar Road - Knight Street)</b>					
OP.032706	Walter Rd. Trim branches	1	393.06	-	393.06
OP.032764	Walter Rd.reinstall signpost	1	118.10	-	118.10
			<b>511.16</b>	-	<b>511.16</b>
<b>Asset: 0031702 - Wattle Camp Road</b>					
OP.033327	Wattle Camp Rd - Call out tree over road	0	-	-	-
<b>Asset: 0056217 - Wattle Camp Road - Wattle Camp - (Ch0.000 - Ch7.538) - (Kingaroy Barkers Creek Road - Memerambi Barkers C</b>					
OP.033327	Wattle Camp Rd - Call out tree over road	1	979.64	-	979.64
			<b>979.64</b>	-	<b>979.64</b>
<b>Asset: 0031730 - Wattlegrove Road</b>					
OP.033248	Wattlegrove road - HFG	1	19,669.35	-	19,669.35
			<b>19,669.35</b>	-	<b>19,669.35</b>
<b>Asset: 0031854 - Weckers Road</b>					
OP.033196	Weckers rd cut down high shoulders	0	-	-	-
OP.033290	Weckers Road - Call Out	1	193.96	-	193.96
			<b>193.96</b>	-	<b>193.96</b>
<b>Asset: 0056215 - Weckers Road - Charlestown - (Ch0.000 - Ch3.913) - (Tingooro Charlestown Road - Transmitter Road)</b>					
OP.033196	Weckers rd cut down high shoulders	1	110.52	-	110.52
			<b>110.52</b>	-	<b>110.52</b>
<b>Asset: 0031860 - Weeks Road</b>					
OP.032575	Weeks rd	0	-	-	-
<b>Asset: 0038792 - Weeks Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch0.773) - (Stuart Valley Drive - End seal)</b>					
OP.032575	Weeks rd	1	510.89	-	510.89
			<b>510.89</b>	-	<b>510.89</b>
<b>Asset: 0031889 - Weens Road</b>					
OP.032893	Weens Rd	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038683 - Weens Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.879) - (West Street - Siefert Street)</b>					
OP.032893	Weens Rd	1	3,385.43	-	3,385.43
			<b>3,385.43</b>	<b>-</b>	<b>3,385.43</b>
<b>Asset: 0031953 - Weirs Road</b>					
OP.032130	Weirs rd patrol grade	0	-	-	-
			-	-	-
<b>Asset: 0038665 - Weirs Road - Chelmsford - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Wondal Proston Road - Old Chelm</b>					
OP.032130	Weirs rd patrol grade	1	958.45	-	958.45
			<b>958.45</b>	<b>-</b>	<b>958.45</b>
<b>Asset: 0031992 - Wengen Creek Road</b>					
OP.032323	Wengen creek rd (Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0040822 - Wengen Creek Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch1.150) - (Maldenwell Bunya Mount</b>					
OP.032323	Wengen creek rd (Patrol grade)	1	1,908.69	-	1,908.69
			<b>1,908.69</b>	<b>-</b>	<b>1,908.69</b>
<b>Asset: 0031995 - Wengenville Glenclyffe Road</b>					
OP.032325	Wengenville Glenclyffe Rd (Patrol grade)	0	-	-	-
			-	-	-
<b>Asset: 0040830 - Wengenville Glenclyffe Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch1.615) - (Glenclyffe Road -</b>					
OP.032325	Wengenville Glenclyffe Rd (Patrol grade)	1	5,674.81	-	5,674.81
			<b>5,674.81</b>	<b>-</b>	<b>5,674.81</b>
<b>Asset: 0031998 - Wenzels Road</b>					
OP.033206	Wenzels rd Patrol Grade	0	-	-	-
			-	-	-
<b>Asset: 0038632 - Wenzels Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch1.498) - (Wingfields Road - End)</b>					
OP.033206	Wenzels rd Patrol Grade	1	831.17	-	831.17
			<b>831.17</b>	<b>-</b>	<b>831.17</b>
<b>Asset: 0022199 - Wesslings Road</b>					
OP.033169	Wesslings rd. Repair scours wingwall	0	-	-	-
OP.033170	Wesslings rd. Trim trees	0	-	-	-
			-	-	-
<b>Asset: 0056672 - Wesslings Road - Wondal - (Ch0.000 - Ch2.276) - (Bunya Highway - Hansens Road)</b>					
OP.033169	Wesslings rd. Repair scours wingwall	1	8,026.20	-	8,026.20
OP.033170	Wesslings rd. Trim trees	1	1,348.79	-	1,348.79
			<b>9,374.99</b>	<b>-</b>	<b>9,374.99</b>
<b>Asset: 0037064 - West Street</b>					
OP.032114	West St - Pothole patch	1	2,685.69	-	2,685.69
			<b>2,685.69</b>	<b>-</b>	<b>2,685.69</b>
<b>Asset: 0041844 - West Street - Kingaroy - Segment 070 - Surface Seal - (Ch0.671 - Ch2.165) - (Start width 6.5m - Floodway)</b>					
OP.032114	West St - Pothole patch	0	-	-	-
			-	-	-
<b>Asset: 0032097 - West Wooroolin Road</b>					
OP.032991	West Wooroolin rd. Clean open drain	0	-	-	-
			-	-	-
<b>Asset: 0056464 - West Wooroolin Road - Wooroolin - (Ch0.000 - Ch15.77) - (Allens Road - End)</b>					
OP.032991	West Wooroolin rd. Clean open drain	1	247.31	144.00	391.31
			<b>247.31</b>	<b>144.00</b>	<b>391.31</b>
<b>Asset: 0032204 - Whiterock Road</b>					
OP.032576	Whiterock rd	0	-	-	-
OP.032945	Whiterock Rd - Pothole Patch	0	-	-	-
			-	-	-
<b>Asset: 0056205 - Whiterock Road - Goodger - (Ch0.000 - Ch3.238) - (Kingaroy Cooyar Road - Gate End)</b>					
OP.032945	Whiterock Rd - Pothole Patch	1	823.63	-	823.63
			<b>823.63</b>	<b>-</b>	<b>823.63</b>
<b>Asset: 0038566 - Whiterock Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch1.778) - (Kingaroy Cooyar Road - End wid</b>					
OP.032576	Whiterock rd	1	2,538.77	-	2,538.77
			<b>2,538.77</b>	<b>-</b>	<b>2,538.77</b>
<b>Asset: 0032224 - Wicks Road</b>					
OP.032785	Wicks Rd	0	-	-	-
			-	-	-
<b>Asset: 0038554 - Wicks Road - Gordonbrook - Segment 020 - Formation - (Ch1.535 - Ch3.370) - (Start width 4.5m - Holts Road)</b>					
OP.032785	Wicks Rd	1	4,008.56	-	4,008.56
			<b>4,008.56</b>	<b>-</b>	<b>4,008.56</b>
<b>Asset: 0032269 - Wild Deer Drive</b>					
OP.032123	Wild Deer Drive - Patrol Grade	1	9,336.36	1,648.48	10,984.84
			<b>9,336.36</b>	<b>1,648.48</b>	<b>10,984.84</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0032298 - Williams Road</b>					
OP.032558	Williams rd	0	-	-	-
OP.032584	Williams rd Boom Mow	0	-	-	-
<b>Asset: 0038515 - Williams Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch1.105) - (Glenclyffe Road - Floodway)</b>					
OP.032558	Williams rd	1	1,755.07	-	1,755.07
			<b>1,755.07</b>	<b>-</b>	<b>1,755.07</b>
<b>Asset: 0048465 - Williams Road - Benarkin North - Segment 010 - Formation - (Ch0.000 - Ch1.956) - (Hathaway Street - McLaughl</b>					
OP.032584	Williams rd Boom Mow	1	339.52	-	339.52
OP.032702	Williams Road call out	1	443.67	-	443.67
			<b>783.19</b>	<b>-</b>	<b>783.19</b>
<b>Asset: 0032380 - Wilsons Road</b>					
OP.032515	Wilsons rd (Patrol grade)	0	-	-	-
OP.032591	Wilsons rd (Gravel)	0	-	-	-
OP.033114	Wilsons rd signage	0	-	-	-
<b>Asset: 0038478 - Wilsons Road - Gordonbrook - Segment 010 - Base - (Ch0.000 - Ch2.250) - (Memerambi Gordonbrook Road - Cl</b>					
OP.032591	Wilsons rd (Gravel)	1	6,968.61	-	6,968.61
			<b>6,968.61</b>	<b>-</b>	<b>6,968.61</b>
<b>Asset: 0038477 - Wilsons Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch2.250) - (Memerambi Gordonbrook Roa</b>					
OP.032515	Wilsons rd (Patrol grade)	1	51,912.42	-	51,912.42
			<b>51,912.42</b>	<b>-</b>	<b>51,912.42</b>
<b>Asset: 0037217 - Windsor Circle</b>					
OP.032812	Windsor Circle replace streetblade	0	-	-	-
<b>Asset: 0056196 - Windsor Circle - Kingaroy - (Ch0.000 - Ch0.973) - (Haly Street - Buckingham Street)</b>					
OP.032812	Windsor Circle replace streetblade	1	188.00	-	188.00
			<b>188.00</b>	<b>-</b>	<b>188.00</b>
<b>Asset: 0032464 - Wingfields Road</b>					
OP.032880	Wingfields Rd - Potholes / Edges	0	-	-	-
<b>Asset: 0056195 - Wingfields Road - Crawford - (Ch0.000 - Ch2.797) - (Liesegangs Road - Memerambi Gordonbrook Road)</b>					
OP.032880	Wingfields Rd - Potholes / Edges	1	2,487.12	-	2,487.12
			<b>2,487.12</b>	<b>-</b>	<b>2,487.12</b>
<b>Asset: 0032495 - Winters Road</b>					
OP.032655	Winters rd Patrol Grade	0	-	-	-
<b>Asset: 0038291 - Winters Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.938) - (Kumbia Back Road - End)</b>					
OP.032655	Winters rd Patrol Grade	1	342.44	-	342.44
			<b>342.44</b>	<b>-</b>	<b>342.44</b>
<b>Asset: 0032533 - Wolff Road</b>					
OP.032302	Wolff rd (Patrol grade)	0	-	-	-
<b>Asset: 0038265 - Wolff Road - Covertly - Segment 010 - Formation - (Ch0.000 - Ch1.934) - (Covertly Road - End)</b>					
OP.032301	Covertly Rd (Patrol grade)	1	8,024.16	-	8,024.16
OP.032302	Wolff rd (Patrol grade)	1	2,364.43	-	2,364.43
			<b>10,388.59</b>	<b>-</b>	<b>10,388.59</b>
<b>Asset: 0032536 - Wolskis Road</b>					
OP.032288	Wolskis rd (Patrol grade)	0	-	-	-
<b>Asset: 0041077 - Wolskis Road - Mannuem - Segment 010 - Formation - (Ch0.000 - Ch0.038) - (Mannuem Road - End seal)</b>					
OP.032288	Wolskis rd (Patrol grade)	1	1,765.84	-	1,765.84
			<b>1,765.84</b>	<b>-</b>	<b>1,765.84</b>
<b>Asset: 0032550 - Wondai Charlestown Road</b>					
OP.032652	Wondai Charleston Rd. Tree removal	0	-	-	-
OP.033222	Wondai charlestown pothole patching	1	913.64	-	913.64
			<b>913.64</b>	<b>-</b>	<b>913.64</b>
<b>Asset: 0056189 - Wondai Charlestown Road - Charlestown - (Ch0.000 - Ch5.597) - (Mackenzie Street - Tingoora Charlestown Ro</b>					
OP.032652	Wondai Charleston Rd. Tree removal	1	2,333.39	-	2,333.39
			<b>2,333.39</b>	<b>-</b>	<b>2,333.39</b>
<b>Asset: 0032569 - Woodalls Road</b>					
OP.032803	Woodalls rd	0	-	-	-
<b>Asset: 0048496 - Woodalls Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch0.206) - (Ten Chain Road - End)</b>					
OP.032803	Woodalls rd	1	862.09	-	862.09
			<b>862.09</b>	<b>-</b>	<b>862.09</b>

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0037251 - Youngman Street</b>					
OP.032377	Youngman St - Pothole patch	1	7,224.39	-	7,224.39
OP.032758	Youngman St. repair cyclist dismount sig	0	-	-	-
OP.032763	Youngman St. replace no rightturn post	0	-	-	-
OP.032775	Youngman St. install 4 x no standing sig	0	-	-	-
OP.032878	Youngman St.reinstall no standing sign	0	-	-	-
			<b>7,224.39</b>	<b>-</b>	<b>7,224.39</b>
<b>Asset: 0055357 - Youngman Street (shoulder to kerb) - Kingaroy - (Ch 0 - Ch 2.909) - (River Road - .07km north of Banksia Drive)</b>					
OP.032758	Youngman St. repair cyclist dismount sig	1	228.54	-	228.54
OP.032763	Youngman St. replace no rightturn post	1	192.52	-	192.52
OP.032775	Youngman St. install 4 x no standing sig	1	869.05	-	869.05
OP.032878	Youngman St.reinstall no standing sign	1	192.52	-	192.52
			<b>1,482.63</b>	<b>-</b>	<b>1,482.63</b>
<b>Asset: 0032714 - Youngmans Road</b>					
OP.032805	Youngmans Rd	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0038134 - Youngmans Road - Boyneside - Segment 010 - Formation - (Ch0.000 - Ch0.211) - (Bunya Highway - End width 6</b>					
OP.032805	Youngmans Rd	1	2,452.91	-	2,452.91
			<b>2,452.91</b>	<b>-</b>	<b>2,452.91</b>
<b>Asset: 0022210 - Zolner Road</b>					
OP.032796	Zolner Rd	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
<b>Asset: 0037950 - Zolner Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch0.232) - (Bunya Highway - End)</b>					
OP.032796	Zolner Rd	1	720.28	-	720.28
			<b>720.28</b>	<b>-</b>	<b>720.28</b>
	<b>Maintenance - Roads - 2019/20 Total</b>		<b>1,650,524.93</b>	<b>55,564.07</b>	<b>1,706,089.00</b>
<b>Works Project: 005735 - Roads Operations - 2019/20</b>					
<b>Asset: 0032550 - Wondai Charlestown Road</b>					
OP.032520	Wondai Charlestown Road Call out	1	423.26	-	423.26
			<b>423.26</b>	<b>-</b>	<b>423.26</b>
<b>Asset: 0038223 - Wondai Charlestown Road - Charlestown - Segment 020 - Formation - (Ch1.394 - Ch2.700) - (Start width 3.5m -</b>					
OP.032520	Wondai Charlestown Road Call out	0	-	-	-
			<b>-</b>	<b>-</b>	<b>-</b>
	<b>Roads Operations - 2019/20 Total</b>		<b>423.26</b>	<b>-</b>	<b>423.26</b>
	<b>Subtotal</b>		<b>1,690,104.94</b>	<b>55,564.07</b>	<b>1,745,669.01</b>
<b>Work Orders Not Linked to Assets</b>					
OP.031521	Private Works - street sweeping reseals		2,707.75		2,707.75
OP.031551	Unamed Road Private Works		4,822.03		4,822.03
OP.028479	South Slashing		14.49		14.49
OP.028482	Kingaroy Street Banner		0.00		-
OP.028490	NanangoTownship Street Sweeping		812.32		812.32
OP.028492	Murgon Township Street Sweeping		575.40		575.40
OP.028498	Kingaroy Township Street Sweeping		2,525.46		2,525.46
OP.031737	Bunya Highway - Hydro Mulching		845.27		845.27
OP.031367	Gravel Reheet - Blackbutt Showground		1,240.74		1,240.74
OP.031990	Roads Administration		68,275.45		68,275.45
OP.031991	Roads Technical		32,080.24		32,080.24
OP.032015	Miscellaneous Activities		8,772.35		8,772.35
OP.032032	North Slashing		13,651.32		13,651.32
OP.032035	Central Slashing		753.85		753.85
OP.032037	South Slashing		4,313.97		4,313.97
OP.032126	Kingaroy Street Sweeping		17,171.06		17,171.06
OP.032138	Banners		2,910.39		2,910.39
OP.032139	Road Inspections		37,070.60		37,070.60
OP.032141	Wondai Street Sweeping		3,595.04		3,595.04
OP.032142	Murgon Street Sweeping		8,185.15		8,185.15
OP.032143	Wooroolin Street Sweeping		406.16		406.16
OP.032144	Nanango Street Sweeping		5,888.89		5,888.89
OP.032145	Blackbutt/Benarkin Street Sweeping		1,889.65		1,889.65
OP.032146	Tingoora Street Sweeping		406.16		406.16
OP.032149	Kumbia/Maidenwelli Street Sweeping		1,421.56		1,421.56

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OP.032150	Proston/Hivesville Street Sweeping		1,624.64		1,624.64
OP.032225	Chinchilla Wondai Rd - Rural Addressing		133.58		133.58
OP.032350	Horne Lane - Rural Addressing		32.81		32.81
OP.032352	Bullcamp Road (Mylett), Rural Addressing		123.50		123.50
OP.032353	Stretton Drive - Rural Addressing		123.42		123.42
OP.032376	Majors Road - Rural Addressing		66.76		66.76
OP.032517	Foggy's Pit Fencing		4,400.00		4,400.00
OP.032524	Roads Surveillance Audit		2,443.23		2,443.23
OP.032525	Ellesmere Rd - Rural Addressing		307.04		307.04
OP.032528	RACAS - hire and installation		25,000.00		25,000.00
OP.032580	Boat Mountain Road - Rural Addressing		100.15		100.15
OP.032711	Software - Maintenance Management		23,440.00		23,440.00
OP.032745	Old Dip Road - Rural Addressing		165.61		165.61
OP.032834	Neighbourhood watch signs x3		551.14		551.14
OP.032861	Baconfest VMS Board		587.06		587.06
OP.032971	Kitoba Road - Rural Addressing		99.20		99.20
OP.033050	Burra Burri Road Telstra Damage		13,162.46		13,162.46
OP.033064	Butler Drive, Proston Rural Addressing		99.20		99.20
OP.033065	Old Rifle Range Road Rural Addressing		99.20		99.20
OP.033067	Old Esk North Road - Rural Addressing		99.20		99.20
OP.033068	Ryans Road - Rural Addressing		99.20		99.20
OP.033069	Mercer Springater Road Rural Addressing		99.20		99.20
OP.033113	Ironpot Rd Review Draft Conditions		1,664.00		1,664.00
OP.033115	Contract Law Documents & Training		1,655.91		1,655.91
OP.033120	Braziers Road RUNNYMEDE Rural Addressing		98.81		98.81
OP.033123	Nanango Brooklands Road Rural Addressing		99.20		99.20
OP.033124	Brocklehurst Road WATTLE Rural Address		99.20		99.20
OP.033175	Mercer Springgate Road - Rural Addressing		32.44		32.44
OP.033266	Kumbia Road ELLESMERE - Rural Addressing		132.59		132.59
OP.033420	Kassulke Rd - Rural Addressing		30.88		30.88
OP.032707	Bus Shelter Repair Markwell St Kingaroy		3,180.00		3,180.00
OP.032157	Bridges Technical		323.75		323.75
OP.032844	Pioneer Park Footbridge close access		297.03		297.03
OP.032000	On Call Allowance		12,664.58		12,664.58
OP.032665	Rates & Utility Charges		6,159.84		6,159.84
OP.033240	Training & Conferences Roads & Drainage		204.55		204.55
OP.033296	Mobile Phone Devices		708.18		708.18
			<b>320,542.86</b>	<b>-</b>	<b>320,542.86</b>
			<b>2,010,647.80</b>	<b>55,564.07</b>	<b>2,066,211.87</b>

**14. Confidential Section**

**14.1 CONF - 2639950 - Quote SBRCQ-19/20-03 - Replacement of Waste Compactor [Plant 32]**

**Document Information**

**ECM ID 2639950**

**Author Coordinator Plant and Fleet**

**Endorsed  
By General Manager Finance and Corporate**

**Date 5 November 2019**

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**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

