



SOUTH BURNETT
REGIONAL COUNCIL

Agenda
of the
General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 11 December 2019

Commencing at 9.00 am

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

- | | | |
|----------|---------------------------|---|
| A | Accountability: | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i> |
| C | Community: | <i>Building partnerships and delivering quality customer service.</i> |
| H | Harmony: | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| I | Innovation: | <i>Encouraging an innovative and resourceful workplace.</i> |
| E | Ethical Behaviour: | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i> |
| V | Vision: | <i>This is the driving force behind our actions and responsibilities.</i> |
| E | Excellence: | <i>Striving to deliver excellent environmental, social and economic outcomes.</i> |



SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 11 December 2019

ORDER OF BUSINESS:

| | | |
|------------|--|------------|
| 1. | LEAVE OF ABSENCE | 1 |
| 2. | PRAYERS | 1 |
| 3. | CONFIRMATION OF MINUTES OF PREVIOUS MEETING | 1 |
| 3.1 | South Burnett Regional Council Minutes | 1 |
| 4. | DECLARATION OF INTEREST | 44 |
| 5. | PORTFOLIO - ECONOMIC DEVELOPMENT AND CORPORATE PERFORMANCE | 44 |
| 5.1 | Economic Development and Corporate Performance Portfolio Report | 44 |
| 5.2 | ECONOMIC DEVELOPMENT (ED) | 45 |
| 5.2.1 | ED - 2647413 - Federal Government Building Better Regions Fund, Infrastructure Projects Stream, Round Four funding application nomination of Kingaroy Revitalisation Project. | 45 |
| 5.3 | CORPORATE PERFORMANCE (CP) | 48 |
| 5.3.1 | CP - 2645635 - Delegations to the Chief Executive Officer under the Planning Regulation 2017 and Acquisition of Land Act 1967. | 48 |
| 5.3.2 | CP - 2647783 - Adoption of the Complaint Management Policy | 60 |
| 5.4 | DISASTER MANAGEMENT | 67 |
| 5.4.1 | DM - 2643749 - Minutes of the Local Disaster Management Group Meeting held on Thursday 19 September 2019..... | 67 |
| 6. | PORTFOLIO - ROADS & DRAINAGE | 81 |
| 6.1 | Roads & Drainage Portfolio Report | 81 |
| 6.2 | ROADS & DRAINAGE (R&D) | 82 |
| 6.3 | DESIGN & TECHNICAL SERVICES (D&TS) | 82 |
| 6.3.1 | D&TS - 2647418 - Council to elect a preferred footpath colour palette for use in the rehabilitation of the footpath between Gore Street and Krebs Street on Lamb Street Murgon | 82 |
| 6.3.2 | D&TS - 2643781 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 15 October 2019. | 87 |
| 7. | PORTFOLIO - COMMUNITY, ARTS, TOURISM AND HEALTH SERVICES | 97 |
| 7.1 | Community, Arts, Tourism and Health Services Portfolio Report | 97 |
| 7.2 | COMMUNITY SERVICES (CS) | 98 |
| 7.3 | THE ARTS | 98 |
| 7.4 | TOURISM (T) | 98 |
| 7.4.1 | T - 2647886 - South Burnett Tourism Advisory Committee October 2019 Minutes... 98 | |
| 7.4.2 | T - 2647922 - Acknowledging local tourism organisation, Visit South Burnett, as a recognised tourism partner | 107 |
| 8. | PORTFOLIO - PLANNING & PROPERTY | 109 |
| 8.1 | Planning and Property Portfolio Report | 109 |
| 8.2 | PLANNING (P&LM) | 110 |
| 8.3 | PROPERTY (P) | 110 |
| 8.3.1 | P - 2648010 - Nanango Showgrounds new lighting - Install new lighting for the main arena at the Nanango Showgrounds..... | 110 |

| | | |
|-------------|---|------------|
| 8.3.2 | P - 2646118 - Wondai Agricultural, Pastoral and Industrial Society Inc request permission to replace cattle stall and build new undercover arena at Wondai Showgrounds | 115 |
| 8.3.3 | P - 2647843 - Proston Pastoral, Agricultural & Horticultural Society - request permission to demolish old and build new trade cattle yards at the Proston Showgrounds .. | 118 |
| 8.3.4 | P - 2641600 - Proposed Deed of Licence to Occupy to allow the South Burnett Mountain Bike Club to use an area of Council-owned land adjacent to the Gordonbrook Dam (being part of Lots 1-2 on RP212916). | 120 |
| 9. | PORTFOLIO - WATER, WASTE WATER, WASTE MANAGEMENT, SPORT & RECREATION .. | 126 |
| 9.1 | Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report | 126 |
| 9.2 | WATER & WASTE WATER (W&WW) | 127 |
| 9.3 | WASTE MANAGEMENT (WM) | 127 |
| 9.4 | SPORT & RECREATION (S&R)..... | 127 |
| 9.4.1 | S&R - 2648135 - Festival of the Dams - Boondooma Open | 127 |
| 10. | PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, PARKS AND INDIGENOUS AFFAIRS..... | 130 |
| 10.1 | Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report..... | 130 |
| 10.2 | NATURAL RESOURCE MANAGEMENT & PARKS (NRM&P) | 131 |
| 10.2.1 | NRM&P - 2648084 - Wandering Livestock Impoundment Fees - Request refund .. | 131 |
| 10.2.2 | NRM&P - 2648121 - Licence Fees for specialty Sales at the Coolabunia Saleyard Complex | 133 |
| 11. | PORTFOLIO - FINANCE, ICT & HUMAN RESOURCES..... | 136 |
| 11.1 | Finance, ICT and Human Resources Portfolio Report | 136 |
| 11.2 | FINANCE (F)..... | 137 |
| 11.2.1 | F - 2647946 - Monthly Financial Statements..... | 137 |
| 11.2.2 | F - 2647936 - First Quarter Review of Capital Budgets..... | 147 |
| 11.2.3 | F - 2646506 - Change to 2019/2020 Fees & Charges - Monthly Pro-rata Dog Registration..... | 154 |
| 11.2.4 | F - 2647012 - Change to 2019/2020 Fees & Charges - Mixed Commercial Loads Handling Fee | 156 |
| 11.2.5 | F - 2647993 - Procurement Policy Review | 158 |
| 11.2.6 | F - 2648925 - Queensland Audit Office - Final Management Report for South Burnett Regional Council..... | 172 |
| 12. | CONSIDERATION OF NOTICES OF MOTION | 180 |
| 13. | INFORMATION SECTION (IS) | 180 |
| 13.1 | IS - 2644971 - List of Correspondence Pending Completion of Assessment Report.. | 180 |
| 13.2 | IS - 2645825 - Delegated Authority Report | 181 |
| 13.3 | IS - 2647873 - Monthly Road Maintenance Expenditure Report | 182 |
| 13.4 | IS - 2647869 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three..... | 236 |
| 14. | CONFIDENTIAL SECTION | 238 |
| 14.1 | CONF - 2647173 - Purchase of and removal of Scrap Metal Resource from Council Waste facilities throughout the South Burnett..... | 238 |
| 14.2 | CONF - 2647145 - Supervision of Timber Towns Waste Disposal Facility..... | 239 |
| 14.3 | CONF - 2647154 - Supervision of the Wattle Camp Waste Facility | 240 |
| 14.4 | CONF - 2647919 - Industrial Matters Affecting Employees..... | 241 |

14.5 CONF - 2647772 - South Burnett Community Hospital Foundation Limited..... 242

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Reverend David Ferguson, offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 20 November 2019 as recorded be confirmed.



Minutes
Of The
General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 20 November 2019

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

- | | | |
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| A | Accountability: | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i> |
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| E | Excellence: | <i>Striving to deliver excellent environmental, social and economic outcomes.</i> |

Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday 20 November 2019

ORDER OF BUSINESS:

| | | |
|-------|---|-----------|
| 1. | LEAVE OF ABSENCE..... | 1 |
| 2. | PRAYERS..... | 1 |
| 3. | CONFIRMATION OF MINUTES OF PREVIOUS MEETING..... | 1 |
| 3.1 | South Burnett Regional Council Minutes | 1 |
| 3.2 | South Burnett Regional Council Special Meeting Minutes | 1 |
| 4. | DECLARATION OF INTEREST..... | 1 |
| 5. | PORTFOLIO - ECONOMIC DEVELOPMENT AND CORPORATE PERFORMANCE | 2 |
| 5.1 | Economic Development and Corporate Performance Portfolio Report | 2 |
| 5.2 | ECONOMIC DEVELOPMENT (ED)..... | 4 |
| 5.2.1 | ED - 2641993 - Presentation of Future of the Visitor Information Centres (VICs) Report 4 | |
| 5.3 | CORPORATE PERFORMANCE (CP) | 5 |
| 5.3.1 | CP - 2641626 - Meeting Dates for the Ordinary Meetings of Council | 5 |
| 5.3.2 | CP - 2637769 - Delegations to the Chief Executive Officer under the Heavy Vehicle National Law & Land Act 1994..... | 5 |
| 6. | PORTFOLIO - ROADS & DRAINAGE | 6 |
| 6.1 | Roads & Drainage Portfolio Report | 6 |
| 6.2 | ROADS & DRAINAGE (R&D)..... | 9 |
| 6.3 | DESIGN & TECHNICAL SERVICES (D&TS)..... | 9 |
| 6.3.1 | D&TS - 2640098 - Proposed permanent road closure of Ridge Road, Neumgna..... | 9 |
| 7. | PORTFOLIO - COMMUNITY, ARTS, TOURISM AND HEALTH SERVICES..... | 9 |
| 7.1 | Community, Arts, Tourism and Health Services Portfolio Report..... | 9 |
| 8. | PORTFOLIO - PLANNING & PROPERTY | 12 |
| 8.1 | Planning and Property Portfolio Report | 12 |
| 8.2 | PLANNING (P&LM)..... | 13 |
| 8.2.1 | P&LM - 2631574 - Change Application for Material Change of Use - reconfiguration of shed layout and effluent treatment system at 592 Morgans Road Windera - Lot 202 & Lot 203 SP251979 - Applicant: Wilson Pastoral Co Qld Pty Ltd - MCU19/0014 | 14 |
| 8.3 | PROPERTY (P) | 17 |
| 8.3.1 | P - 2641595 - Proposed Deed of Licence to Occupy for Go Getta Girls- occupation of the old Croquet building at Memorial Park, Kingaroy (within Lot 7 on RP47277)..... | 18 |
| 8.3.2 | P - 2641601 - Sale by Tender of 20 William Street Kingaroy..... | 18 |
| 9. | PORTFOLIO - WATER, WASTE WATER, WASTE MANAGEMENT, SPORT & RECREATION | 18 |
| 9.1 | Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report | 18 |
| | WATER ALLOCATIONS AND FINANCIAL YEAR CONSUMPTION..... | 22 |
| 9.2 | WATER & WASTE WATER (W&WW) | 25 |
| 9.2.1 | W&WW - 2640290 - Detailed Costing Report for the Construction of the Wondai Recycled Water Treatment Plant | 25 |
| 10. | PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, PARKS AND INDIGENOUS AFFAIRS..... | 25 |

Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

| | | |
|-------------|--|-----------|
| 10.1 | Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report..... | 25 |
| 11. | PORTFOLIO - FINANCE, ICT & HUMAN RESOURCES..... | 29 |
| 11.1 | Finance, ICT and Human Resources Portfolio Report | 29 |
| 11.2 | FINANCE (F)..... | 30 |
| 11.2.1 | F - 2641768 - Monthly Financial Statements..... | 30 |
| 11.2.2 | F - 2641729 - First Quarter Review of Capital Budget..... | 36 |
| 11.2.3 | F - 2639928 - Swickers Kingaroy Bacon Factory Pty Ltd - Reduction in Water Consumption Charges | 37 |
| 12. | CONSIDERATION OF NOTICES OF MOTION..... | 37 |
| 13. | INFORMATION SECTION (IS)..... | 37 |
| 13.1 | IS - 2637095 - List of Correspondence Pending Completion of Assessment Report.... | 37 |
| 13.2 | IS - 2641835 - Delegated Authority Report..... | 37 |
| 13.3 | IS - 2641720 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three..... | 38 |
| 13.4 | IS - 2641723 - Monthly Road Maintenance Expenditure Report | 38 |
| 14. | CONFIDENTIAL SECTION | 39 |
| 14.1 | CONF - 2639950 - Quote SBRCQ-19/20-03 - Replacement of Waste Compactor [Plant 32] | 39 |

Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 20 November 2019 at 9.00am

PRESENT:

Councillors:

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

Council Officers:

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Community), Tim Low (Acting General Manager Infrastructure)

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Pastor Jim Bennett, offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That the minutes of the previous meeting held on Wednesday 23 October 2019 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

3.2 South Burnett Regional Council Special Meeting Minutes

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That the minutes of the Special meeting held on Wednesday 6 November 2019 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

4. Declaration of Interest

Cr Heit & Cr Potter declared a perceived conflict of interest in relation to Item 8.3.1 - P - 2641595 - Proposed Deed of Licence to Occupy for Go Getta Girls.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Resolution:

Moved Cr KM Campbell, seconded Cr RJ Frohloff.

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

Wondai Business Network Breakfast:

The inaugural Wondai Business Network meeting was held at the Wondai Hotel on Tuesday 8 October. Following insight gained through visiting businesses within Wondai, it was realised that there was an appetite for a regular informal gathering of local businesses within the town. Together with Cr Heit and Elaine Raffin from Wondai Electrical Services, Business South Burnett assisted in the delivery of the Wondai Business Networking Breakfast. Attendees were in agreement and have already planned future networking events.

Queensland Rural Regional and Remote Women's Network (QRRRW) Grown Locally Lunch:

Business South Burnett supported the QRRRW grown locally event at Hidden Gold Homestead on Saturday, 19 October. This event highlighted not only locally grown produce and food products, but also showcased young female leaders from the South Burnett. During the event, Council's Economic Development Officer spoke about the services Council offers to support women in business and provided information on Localised, Business South Burnett's online Business-to-Business platform.

Women in Business Breakfast:

Following insight gained during the South Burnett Business Builders Program, it was discovered that there was a great need to provide opportunities for women in business across the South Burnett to connect with each other. Following discussions with many women in business across the region, feedback indicated that a quarterly business breakfast would be beneficial for female business owners to connect, gain inspiration, motivation and support each other. On Tuesday, 22 October, Business South Burnett delivered the inaugural Women in Business Breakfast at the Wondai Colonial Motel, which is owned and operated by a local businesswoman. During the event, attendees heard from Jay Rose from Rose Gold Legal and Elaine and Cherrie Raffin from Wondai Electrical Services. These business owners spoke about the challenges of building their businesses in male dominated fields and the struggles and triumphs in building a successful business from the perspective of a woman. During the event, attendees were invited to write down ideas on how Council can support local business and what more can be done to address barriers that exist for female led businesses. This information will be considered in project planning and speakers for events and activity moving forward.

Matt Collins Business Breakfast

Business South Burnett continues to support Matt Collins Business Breakfast. These events enable businesses across the South Burnett to come together to network and learn from each other's experiences. This quarter the breakfast was held on Wednesday, 23 October at the Nanango RSL. Guest speakers included John and Nigel from The Sauce Man, Jacqui Trace from Bill Hull Car Centre and Corky from Crow FM. Attendees also heard from Zoe Chesterton from Chesterton Accounting. Zoe spoke about Localised and the value it brings to her business. Zoe also explained how user friendly the platform has been to navigate and the potential it has to build business to business relationships. The breakfasts hosted by Matt Collins are well attended and a casual networking opportunity for regional businesses, a great promotional environment for Localised.

**Wide Bay Burnett Economic Development Practitioners network meeting - 24 October 2019
(In conjunction with WBB Planners Forum)**

Economic Development staff joined some of Council's Planning team at a combined Economic Development and Planning Forum hosted by the Department of State Development, Manufacturing, Infrastructure and Planning in Bundaberg. The forum mixed planning and economic development presentations, and concluded with a tour of the Port of Bundaberg facility. A regional Economic Development practitioner's meeting attended by representatives from Bundaberg, Fraser Coast, South Burnett and Department of State Development, Manufacturing, Infrastructure & Planning (DSDMIP) followed the forum. The meeting included an update of regional activities and presentation on the role of Queensland Government's Investment Attraction team.

Kingaroy Hospital Redevelopment Workshop

The Department of State Development, Manufacturing, Infrastructure and Planning (DSMIP), with the support of Business South Burnett, delivered a Top Ten Tips for Tendering workshop at the Kingaroy RSL on Monday, 28 October. This provided South Burnett Business the opportunity to hear from Broad Construction and ICN QLD on the progress of the Kingaroy Hospital Redevelopment, and what they are looking for in potential contracts. Businesses attending the workshop were invited to have one on one conversations with Broad Construction Group and/or ICN QLD with regard to upcoming procurement opportunities.

Corporate Performance:

Advocacy meetings scheduled for November and December

This month the CEO and I will be meeting with the Queensland Premier in Brisbane to discuss a number of issues for our region such as the Water Feasibility Study, Agriculture and Economic Development opportunities, telecommunications, the impact of the drought as well as the revitalisation of Kingaroy - social, economic and environmental.

Further, in early December we will be meeting with the Deputy Prime Minister in Canberra to discuss partnership opportunities for our region.

These meetings are important for the advocacy of Council's strategic and operational position on key issues to government sectors.

Kingaroy Town Revitalisation Project (KTRP)

Earlier this year Council submitted an application under the Building Our Regions Fund for rehabilitating the Alford Street carpark which included the installation of electric car charging stations (Smart city technology). Recently, Council has been advised that the application was unsuccessful in advancing past the 'Expressions of Interest' stage of the process.

As such our Infrastructure team will be reviewing the scope of works to present to Council for consideration as a separate and distinct project. The remainder of the KTRP is yet to be further discussed with Council. These components will be the subject of discussion over the coming weeks.

Council's Annual Report for 2018/19

At the Special Meeting of Council earlier this month, the Annual report 2018/19 was adopted pursuant to section 182 of the Local Government Regulation 2012. This document, themed 'Stability and Sustainability', is Council's report card to our community and stakeholders on our performance, achievements and planned activities for last financial year.

I would like to make particular mention of the focus of resources within the road network. When this term of office commenced in 2016, we understood that unless we overcame the issue of road complaints, the successes across the breadth of Council's services would be eclipsed by the community's discontent. Happily, I can state that the issue of roads has been given an enormous amount of attention with an emphasis on the quality of management and programming of roadwork combined with properly funding the level of service.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

Financially, we have improved Council's overall position having commenced this four-year term with a debt position of \$44.931 million and as at 30 June 2019, this has been reduced by \$5.546 million. Further, in regard to total cash, this Council term started with \$30.981 million invested and at the end of 2018/19 this amount has increased to \$48.069 million.

A sample of the other achievements for 2018/19 are, Council:

- *registered 5,481 dogs across the South Burnett;*
- *emptied 13,994 wheelie bins every week;*
- *generated 19,180m³ of mulch from green waste disposal at our tips;*
- *funded \$183,279 in community grants excluding in-kind sponsorship;*
- *treated 150 litres of effluent per second at Kingaroy's Waste Treatment Plant; and*
- *gravel resheeted 75km of unsealed roads.*

I encourage the community to peruse the 2018/19 annual report, which is now available on Council's website.

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.2 Economic Development (ED)

Officer's Report

5.2.1 ED - 2641993 - Presentation of Future of the Visitor Information Centres (VICs) Report

Resolution:

Moved Cr TW Fleischfresser, seconded Cr GA Jones.

That

- 1. the Future of the Visitor Information Centres (VICs) discussion report be received for information by Council.*
- 2. the Future of the Visitor Information Centres (VICs) discussion report be referred to the Tourism Advisory Committee for feedback.*

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.3 Corporate Performance (CP)***Officer's Report*****5.3.1 CP - 2641626 - Meeting Dates for the Ordinary Meetings of Council****Resolution:**

Moved Cr RLA Heit, seconded Cr DA Potter.

That Council:

1. *Fix the day and time for the ordinary meetings of South Burnett Regional Council as the third Wednesday of the month commencing at 9.00am.*
2. *Adopt the dates, times and locations for Council meetings January to March 2020 as follows:*

| <i>Date</i> | <i>Time</i> | <i>Location</i> |
|-----------------------------------|---------------|---|
| <i>Wednesday 15 January 2020</i> | <i>9.00am</i> | <i>Warren Truss Chamber Glendon Street Kingaroy</i> |
| <i>Wednesday 19 February 2020</i> | <i>9.00am</i> | <i>Warren Truss Chamber Glendon Street Kingaroy</i> |
| <i>Wednesday 18 March 2020</i> | <i>9.00am</i> | <i>Warren Truss Chamber Glendon Street Kingaroy</i> |

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.2 CP - 2637769 - Delegations to the Chief Executive Officer under the Heavy Vehicle National Law & Land Act 1994**Resolution:**

Moved Cr DA Potter, seconded Cr TW Fleischfresser.

That pursuant to section 257 of the Local Government Act 2009 Council:

1. *delegate the exercise of the powers contained in Schedule 1 of the Instruments of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation.*
2. *repeal all prior resolutions delegating the same powers to the Chief Executive Officer.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

6. Portfolio - Roads & Drainage**6.1 Roads & Drainage Portfolio Report****Resolution:**

Moved Cr GA Jones, seconded Cr RJ Frohloff.

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

Works in Progress & Future Works Summary for November/December**Patrol Grading Update**

In December last year Council undertook a change in the service level for the unsealed road network by introducing regular patrol grading. This consisted of three graders, each on their own circuit of the road network. The complete network has recently been patrol graded, taking 11 months, consisting of 500 roads and 1315km in length. This work complements Council's other heavy formation grading and gravel resheeting work which is also underway. Our three patrol graders have now recommenced back at the start of the circuit and will continue to provide the base level service for the unsealed road network.

The following are current/planned works:

Construction/Capital Works:

- *Niagara Road, Boyneside – Section west of Bilboa Road to Jarail Road has been Gravel Sheeted. Top up gravel is being added to this section prior to bitumen sealing*
- *Stonelands Road – Bridge Replacement - Concrete Headwalls installed. Earthworks are now taking place.*
- *Boughyard Creek, Ironpot – Bridge Replacement – Side track is in place and work is expected to commence after completion of Stonelands Road Bridge*
- *Coolabunia State School – Bus Parking upgrade. Expected commencement in December.*
- *Bitumen Reseal Program - Reseal preparation work is underway. Resealing works have commenced this month.*

Gravel Resheeting/Heavy Formation Grade

| Name | Description | Expected Start Date | Expected Completion Date |
|----------------------------|---|----------------------------|---------------------------------|
| <i>McCauley Broom Road</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Oct</i> | <i>Nov</i> |
| <i>Wattlegrove Road</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Oct</i> | <i>Nov</i> |
| <i>Transmitter Road</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Nov</i> | <i>Nov</i> |
| <i>Kunioon Road</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Nov</i> | <i>Dec</i> |
| <i>Ironpot Road</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Nov</i> | <i>Dec</i> |
| <i>East Wooroolin Road</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Nov</i> | <i>Dec</i> |
| <i>Beatty Street</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Dec</i> | <i>Dec</i> |
| <i>Meehans Road</i> | <i>Gravel Resheet/Heavy Formation Grade</i> | <i>Dec</i> | <i>Dec</i> |

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

| | | | |
|------------------------------|--------------------------------------|-----|--------|
| Old Wondai Road | Gravel Resheet/Heavy Formation Grade | Dec | Dec |
| Mondure Crossing Road | Gravel Resheet/Heavy Formation Grade | Dec | Jan 20 |
| Hoggs Road | Gravel Resheet/Heavy Formation Grade | Dec | Jan 20 |
| Sportsground Road | Heavy Formation Grade | Nov | Dec |
| Wondai Proston Road | Shoulder Maintenance | Nov | Dec |
| Bunya Highway | Shoulder Maintenance | Nov | Dec |

Patrol Grading

| Location | Description | Expected Start Date | Expected Completion Date |
|---------------------|---|----------------------------|---------------------------------|
| Ballogie | Seiler Road, Pryor Road, McLucas Road, Knopke Road, J Hunters Road, Wonga Crescent | Nov | Nov |
| Benair | Benair Road | Nov | Dec |
| Booie | McAuliffes Road, Siddans Road | Nov | Nov |
| Brooklands | Darley Crossing Road | Dec | Dec |
| Bullcamp | River Road, Bullcamp Runnymede Road, Myletts Lane, Bullcamp Road, Retschlag Road, Selection Lane | Nov | Nov |
| Charlestown | Taylor's Lane | Dec | Dec |
| Coolabunia | Sloans Road | Nov | Nov |
| | Wiedens Road | Nov | Dec |
| Corndale | Childs Road, McLennans Road | Nov | Dec |
| Cushnie | Home Creek Loop Road, G Andersons Road, Bells Road, Reillys Road, Quarry Road, Magnussens Road, Morris Road | Nov | Nov |
| | Learmonts Road, Dunfords Road, Birds Road | Dec | Dec |
| Dangore | Pedersens Road, Cambridges Road, Dangore Mountain Road | Nov | Nov |
| East Nanango | Horne Lane, East Nanango Grindstone Road | Nov | Nov |
| Glan Devon | Grindstone School Road | Nov | Nov |
| Gordonbrook | Treatment Plant Road | Nov | Nov |
| | Half Mile Creek Road | Nov | Dec |
| Green View | Boisens Road, Hansens Road | Dec | Dec |
| Hodgleigh | Lucas Road | Nov | Nov |
| Inverlaw | Minmore Road | Nov | Dec |
| Johnstown | Johnstown Road, Linville Forestry Road | Dec | Dec |
| Kingaroy | Ushers Road | Nov | Nov |
| Kunioon | Darley Estate Road | Dec | Dec |
| Melrose | Hunters Road | Nov | Nov |
| Moffatdale | Donalds Road | Dec | Dec |
| Murgon | Borcherts Road, Wesslings Road, Frohloffs Road | Dec | Dec |
| Runnymede | Runnymede Road, Green Lane, Walsh Road | Nov | Nov |
| | Gleneriffe Road, Scotts Lane, Runnymede Estate Road | Dec | Dec |
| Sandy Ridges | Gentry Road (East) | Dec | Dec |

Cr KM Campbell (Mayor) Page 7

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

| | | | |
|-------------------|---|------------|------------|
| Tingoora | <i>Dowers Road, Swartzs Road, Hoares Road, Tingoora Cemetery Road, Burns Road, Eckarts Road</i> | <i>Dec</i> | <i>Dec</i> |
| Wilkesdale | <i>Wilkes Road, Giblin Road, Andersons Road, Vanderlugt Road, Currawong Drive, Kintyre Road, Belgrave Road, Melrose Road</i> | <i>Nov</i> | <i>Nov</i> |
| Wooroolin | <i>Cants Road</i> | <i>Nov</i> | <i>Nov</i> |
| | <i>Rackemanns Road, Barkers Road, West Wooroolin Road, Oakdean Road, Gustafsons Road, Woods Road, Logans Road, Centenary Road</i> | <i>Dec</i> | <i>Dec</i> |
| Wyalla | <i>Manumbar Road, Gaults Road</i> | <i>Dec</i> | <i>Dec</i> |

Roadside Slashing

No Slashing/Boom Mowing is currently being undertaken due to severe weather conditions

Summary of Completed Works for October

For your information, the below works have been completed

Gravel Resheeting/Heavy Formation Grade

| Name | Description |
|----------------------------------|---|
| Wooden Hut Road, Inverlaw | <i>Gravel Resheet/Heavy Formation Grade</i> |
| Lysdale Road, Wondai | <i>Gravel Resheet/Heavy Formation Grade</i> |
| Chinchilla Wondai Road | <i>Shoulder Maintenance</i> |
| Bellbird Road, Coolabunia | <i>Shoulder Maintenance</i> |
| D'Aguilar Highway | <i>Shoulders Maintenance</i> |

Patrol Grading

| Locality | Description |
|--------------------|---|
| Ballogie | <i>Evans Road</i> |
| Benair | <i>Kumbia Minmore Road, Wattlegrove Road, Winters Road</i> |
| Booie | <i>Radunzs Road, Millards Road, Haydens Road, Reinbotts Road, Schellbachs Road, Haydens Road, Birt Road, Millers Road, Karingal Road, McDonalds Road, Reagon Road</i> |
| Boyneside | <i>Youngmans Road (East), Quires Road, Youngman Road (West), Nords Road, Red Tank Road, Boyne River Road</i> |
| Coolabunia | <i>Franklins Road</i> |
| Crawford | <i>Zolner Road</i> |
| Goodger | <i>Weeks Road, Whiterock Road, Buttsworth Road, Edenvale South Road</i> |
| Gordonbrook | <i>Smiths Road</i> |
| Hodgleigh | <i>Roberts Road</i> |
| Inverlaw | <i>Deep Creek Road, Barrons Road (North), Beils Road, Ten Chain Road Hoopers Road, Luck Road, Woodalls Road, Barrons Road (South), Inverlaw School Road</i> |
| Kingaroy | <i>Lankowskis Road, Hodges Road, Mount Wooroolin Road, Borcharts Road, Bridget Carroll Road, Klass & Townes Road</i> |

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

| | |
|--------------------|---|
| Kumbia | <i>Hays Road, Dicks Road, Roberts Road, Collier Street, Janetzki Street, Francis Road, Maize Company Road, Kumbia Back Road, Nollers Road</i> |
| Memerambi | <i>Lamperds Road, Meehans Road, Wenzels Road, Memerambi Cemetery Road, Oil Seeds Road, Crittenden Road</i> |
| Taabinga | <i>Toomeys Road</i> |
| Wattle Camp | <i>Old Wondai South Road</i> |
| Wooroolin | <i>Centenary Road</i> |

Roadside Slashing

No Slashing/Boom Mowing was completed due to severe weather conditions

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

6.2 Roads & Drainage (R&D)**Officer's Reports**

No Report.

6.3 Design & Technical Services (D&TS)**Officer's Reports****6.3.1 D&TS - 2640098 - Proposed permanent road closure of Ridge Road, Neumgna****Resolution:**

Moved Cr GA Jones, seconded Cr RJ Frohloff.

That in accordance with Section 257 of the Local Government Act 2009 Council delegates authority to the Chief Executive Officer to enter into negotiations with Stanwell for the proposed permanent road closure of a section of Ridge Road, Neumgna, which includes a compensation agreement for the written down value of the asset as a minimum.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

7. Portfolio - Community, Arts, Tourism and Health Services**7.1 Community, Arts, Tourism and Health Services Portfolio Report****Resolution:**

Moved Cr DA Potter, seconded Cr KA Duff.

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

Cr KM Campbell (Mayor) Page 9

Community:

Libraries

Libraries foster the joy of reading. Reading leads to education. Education leads to jobs and economic development. Literacy builds life chances and libraries are an essential part of the learning ecosystem.

From literacy to literature, libraries support learning, education, skills development, community building and a sense of belonging. Increasingly they are co-located with other community facilities or council offices. Five of your six library sites are now co-located with Council’s Customer Contact offices.

Libraries also have the legitimate and valued role of collecting and sharing your community’s local history, heritage and identity. They are your community’s memory.

In October, South Burnett Regional Council Libraries provided creative community spaces where 17 people attended a family history workshop in the multi - use space of the Kingaroy library where they learned genealogy research methods, 33 participants learned to crochet over 5 regular meetings and 16 people enjoyed speaking Spanish in their language class.

The library becomes the hub for these people with a shared interest to meet, share stories and recipes and learn new digital skills, which is reflected with the 280 like – minded people who attended South Burnett libraries’ 61 group meetings in the month of October.

Equity of access to the South Burnett Libraries extended to Young Adults on 10th October. 47 year 9 students from St Mary’s Catholic College participated in a Q and A session that followed a mental health enlightened talk hosted by a Psychologist, Clinical Nurse and a Social Worker.

Informal feedback indicated that the students felt empowered with the removal of barriers that surround the stigma attached to mental health.

Watch this space for more healthy community initiatives that are planned for the library. There is a planned upcoming FASD project in the library starting in February 2020. Library staff and their partners will work in partnership with the Project Officer – Local Action Team and the First 5 Forever team to develop a STEAM (Science, Technology, Engineering, Art and Mathematics) activity to promote “Healthy pregnancies for bright futures” across the region. There is a potential to reach approximately 450 children and their caregivers in the library who regularly attend F5F programs across the region and library non-users who attend outreach activities. The focus of the activities will be to encourage healthy habits that can be learned and then shared with others around them.

Even though South Burnett libraries connect people online through Wi-Fi access and public use computers there is an identified need for library staff to progress their computer information mentoring skills to remain relevant.

Creative space is held in Kingaroy Library to incubate ideas for this year’s NaNo Wrimo sessions. Inspirational Author Imogene Nix motivates participants through demonstration and mentors participants to write a novel in one month. That is approximately 50,000 words. Authors and aspiring writers have the chance to model a prolific writer and successful author.

Community Grants Program

It gives me great pleasure to announce the successful applications to Community Grants Program for Round One (1) for our Community Australia Day Events Sponsorship:

| Community Australia Day Events Sponsorship | Amount Funded |
|--|----------------------|
| <i>Boondooma Museum & Heritage Association</i> | <i>\$1,000</i> |

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

| | |
|--|---------|
| <i>Kingaroy Christmas Carnival Committee</i> | \$1,000 |
| <i>Nanango Tourism & Development Association</i> | \$1,000 |
| <i>Lions Club of Wondai</i> | \$1,000 |
| <i>Murgon Dairy & Heritage Museum</i> | \$1,000 |
| <i>Bloomin Beautiful Blackbutt Avocado Festival</i> | \$1,000 |
| <i>Kumbia & District Memorial School of the Arts</i> | \$1,000 |

I look forward to the variety of events on offer for Australia Day 2020 and encourage the community come along to an event in their local area to enjoy the festivities.

Tourism

There were a range of operator presentations for South Burnett Unpacked 9, hosted in Kumbia. Bunya Red Farm, Chrissy Trees 4 U, Cup n Saucer bed and breakfast, Minmore Fruits, Tourism Events Queensland, Southern Queensland Country Tourism, Kumbia Historical Society and Young Tourism Professional Sheena Lindholm joined the Mayor, Councillors Heit and Frohloff and myself to share a wealth of information with volunteers and each other. A short walk to view the quaint bed and breakfast Cup 'n' Saucer and the Kumbia Historical Society Museum was also of value.

Please take the time to visit Kingaroy Art Gallery before the 30 November, as there is a very special international touring exhibition. "Recovering the Past" a photographic exploration of the physical and psychological consequences of war is a ground-breaking exhibition first displayed at the Palais des Nations in Geneva and more recently at the Flanders Fields Museum, Ypres. It has now been brought to Australia to tour nationally and we are fortunate to be able to view these moving images, right here in Kingaroy, for the month of November.

Environmental Health

Dog and Cat Desexing Initiative

The RSPCA's 2019 statewide desexing program, known as "Operation Wanted" closed on 31 August 2019. The results of the statewide campaign have been released.

During the three (3) months campaign 12,063 animals were registered online to access the discounted desexing across the state. These included 7,856 dogs and 4,207 cats. However, it is understood that there were another 6,000 odd cats and dogs desexed during this period which had not registered on line. Therefore, across the state over that three (3) month period there was upward of 18,000 cats and dogs desexed. This is an increase on last years initiative. The campaign continues to grow and RSPCA is looking forward to exceeding this years numbers in 2020.

27 Councils including our Council and 208 veterinarians across Queensland supported the 2019 desexing campaign.

Public and Environmental Health and Local Laws Compliance

Routine inspections of licensable activities required under various state legislation (e.g., food business premises) continue. Complaint investigations also continue as normal. Specific details of number of inspections and complaints action are detailed in the quarterly operational plan review.

WBBROC Mosquito Sub-Group Mosquito Management Strategy

The WBBROC Mosquito Borne Disease Management Sub-Group, with assistance from CSIRO has developed a strategy and action plan to enhance the management of mosquitoes in the region.

The regional Mosquito Management Strategy 2019 -2023, which also includes an action plan for the elimination of the dengue fever mosquito (Aedes aegypti).

The intention of these documents is to provide strategic guidance to all local governments and public health units within the WBBROC region on best practices for the management of mosquito disease vectors and the protection of local communities.

Cr KM Campbell (Mayor) Page 11

Funding is being sought to assist local governments in implementing the action plan to eliminate the dengue mosquito from the towns of Goomeri, Murgon and Wondai and to investigate the presence of the dengue mosquito in Cherbourg.

The strategy is being tabled at the next WBBROC meeting for consideration.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RLA Heit.

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

Planning

Amendments to the Planning Regulation regarding Infrastructure Charges

The Department of State Development, Manufacturing, Infrastructure and Planning is currently progressing amendments to the reporting requirements for infrastructure charges registers, infrastructure charges notices, and supporting materials for Local Government Infrastructure Plans. The introduction of new requirements will be staged to give local governments with an LGIP time to adjust their business systems. Details of the new requirements and their commencement dates are as follows:

From 1 January 2020

- Infrastructure charges notices (issued on or after 1 January 2020) to be made available for inspection and purchase at the local government office, and online*
- LGIP support material to be made available online, including schedule of works model, LGIP review checklist, the appointed reviewer statement, extrinsic material (study or report) identified in Part 4 of the LGIP,*
- Infrastructure Charges Register to be made available online include information required to be reported on prior to 1 January 2020 and additional information for charges levied on or after 1 January 2020, be updated monthly from January 2020 with the monthly register updated no later than the end of the following month, be searchable and the results of any search to be downloadable.*
- New annual reporting requirements, including:*
 - forecast infrastructure charges revenue and trunk (high order or shared infrastructure) infrastructure expenditure projecting four years ahead. Reporting is to be provided at the same time as the annual budget*
 - actual infrastructure charges revenue and expenditure for the previous financial year. Reporting is to be provided at the same time as the annual report.*
- New annual reporting requirements, including a list of trunk infrastructure items delivered by the local government and developers for the previous financial year. Reporting is to be provided at the same time as the annual report.*

Council currently already makes infrastructure charges notices available online as part of an approval package and maintains an infrastructure charges register. Amendments to Council's business system is under preparation to make the infrastructure charges register available online as per the proposed amendment to the Regulation. Council's LGIP support material is already available online.

Plan review to promote economic opportunities for Wide Bay Burnett region

Minister for Planning Cameron Dick recently announced a review of the Wide Bay Burnett Regional Plan. Regional plans are prepared under the Planning Act 2016 as long-term, strategic planning documents which bring together councils and communities in the area to address matters such as housing supply, economic development, industrial, environment, transport and infrastructure requirements. The current regional plan for the Wide Bay Burnett area, which comprises the Fraser Coast, North Burnett, South Burnett, Bundaberg, Gympie and Cherbourg Council areas was released in 2011, and is the next region to undergo a review, given the significant change in the area.

Amongst other things the regional planning process will help:

- identify key infrastructure and servicing needs for each local government area,
- recognise the importance of the Port of Bundaberg and Bundaberg State Development Area,
- manage growth in established regional centres like Hervey Bay, Kingaroy, Gayndah and Gympie,
- identify industrial land supply to support future investment,
- protect the natural environment and leverage tourism opportunities (for example Fraser Island).

The new plan will be developed in conjunction with the six councils and all Mayors will be invited to join a regional planning committee. A Local Government Working Group meeting will be held in Gympie on Friday 22 November 2019.

A drafting timeline is not yet available and the meeting will be informed once more detail is available.

Property

Property Section has been coordinating the relocation of furniture, staff and IT equipment back into the newly renovated Nanango Administration and Library. Council is waiting on the delivery of free standing shelves for the Library to arrive in coming weeks. All library books can then be relocated and sorted back onto the shelves. Council is anticipating opening the newly renovated Nanango Administration Office and Library before Christmas.

Property Section and Boondooma Homestead Museum and Heritage Committee have been developing a new maintenance matrix to prioritise the minor and major maintenance to occur on the heritage buildings. Council has assisted in making application for building heritage exemptions and construction plans to be approved by the Department of Environment and Science. Once the appropriate heritage approvals are in place the community and Council will be able to commence maintenance works.

Carried 7/0
FOR VOTE - Councillors voted unanimously

8.2 Planning (P&LM)
Officer's Reports

8.2.1 P&LM - 2631574 - Change Application for Material Change of Use - reconfiguration of shed layout and effluent treatment system at 592 Morgans Road Winderera - Lot 202 & Lot 203 SP251979 - Applicant: Wilson Pastoral Co Qld Pty Ltd - MCU19/0014

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That the change application to amend the Development Permit for a Material Change of Use – Intensive Animal Husbandry (expansion of existing piggery to 28,500 Standard Pig Units) and Environmentally Relevant Activity (ERA No.3 – Pig Keeping) at 592 Morgans Road, Winderera on land described as Lots 202 and 203 on SP251979 be approved and changes made to the conditions of approval as follows:

- (i) Amend condition GEN 1 to delete superseded plans and include new plan for approval;*
- (ii) Impose condition GEN2;*
- (iii) Amending numbering of subsequent conditions.*

GENERAL

GEN1. *The subject site is to be development generally in accordance with the plans and information submitted with the application, unless otherwise amended by the following conditions:*

- ~~“Morning Hills” Piggery Expansion Development Application, Cadastral Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 2 Cadastral Plan~~*
- ~~“Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by FSA Consulting, Date 11/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery~~*
- Proposal Plan prepared by Premise Agriculture, Sheet Number SK01 Revision 1 dated 13 September 2019.*
- ~~“Morning Hills” Piggery Expansion Development Application, Proposed Piggery Site layout Plan prepared by Premise Agriculture, Date 19/07/17, Drawing No. 8496 Masterplan Figure 4 Proposed Piggery, Modified in Red by Transport and Main Roads 26 September 2017.~~*
- Locality Plan, Drawing Index prepared by KN Group Pty Ltd, Drawing Number 19-182-01, Sheet 1 of 18, Revision A dated 4 September 2019.*
- General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019.*
- General Arrangement Plan Sheet 2 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 5 of 18, Revision A dated 4 September 2019.*
- Proposed Piggery Expansion – 592 Morgans Road Winderera, Concept Plan 2, Kratzmanns Road Causeway prepared by UDP Group Pty Ltd, Date 15/12/2016, Drawing No. FSA-0002-SK02 Rev. 1*

Amended Plans

GEN2. *Prior to the issue of any development permit for building works, the applicant is requested to provide, and have approved in writing by Council, amended plans showing the car and truck parking layout for the changed development layout. Once approved, the amended plans and documents will become the approved plans and documents.*

Approved Development

GEN3. *The approved development is a Material Change of Use (Intensive Animal Husbandry) to expand the existing piggery from 5,200SPU to 28,500 SPU as shown on the approved plans. The approval may be implemented via stages with Stage 1 consisting of three (3) sheds only.*

Compliance

- GEN4. All conditions of this approval must be complied with before the change occurs (prior to the commencement of use) and while the use continues to the satisfaction of Council, unless otherwise stated.
- GEN5. The development herein approved may not start until the following development permits have been issued and complied with as required:
- Operational Works Permit for Roadworks
 - Development Permit for Building Works
- GEN6. All conditions, works, or requirements of this approval must be undertaken and completed prior to the commencement of use,
- GEN7. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.
- GEN8. Maintain the site in a clean and orderly state at all times.
- GEN9. Apart from declared weeds and pests, trees and scrubs and landscaped areas currently existing on the site, shall be retained where possible, and action taken to minimise disturbance during construction work.

Notice of Intension to Commence

- USE1. Prior to commencement of the use on the site, written notice must be given to Council that the use (development and/or works) fully complies with Council's Decision Notice issued in respect to this development.
- USE2. The land owner must ensure compliance with the requirements of the Land Protection (Pest and Stock Route Management) Act 2002 and any successive legislation.

RPEQ Certification

- ENG11. All engineering reports, designs and detailed design drawings submitted to Council for shall be certified by a Registered Professional Engineer of Queensland.
- ENG12. An Operational Works application complete with detailed engineering drawings must be submitted to Council before any roadworks may commence. All Operational works shall be supervised and certified by a Registered Professional Engineer of Queensland (RPEQ).

Roads and Access

- ENG13. Property access shall be provided prior to the, in accordance with the details in Table S2.7 – Design and Construction Standards of the Murgon Shire IPA Planning Scheme; and generally in accordance with the details on Council's standard Drawing No. SBRC 00049(B) Rural Access (Signed) except that the turn-out radii shall be the minimum value necessary to meet the swept path requirements of an articulated vehicle (AV), as defined in AS/NZS 2890.
- ENG14. Vehicle manoeuvring and parking shall be provided as shown in concept on FSA Consulting Drawing No. 8496 entitled Morning Hills Piggery Expansion Development Application Proposed Piggery Site Layout Plan.
- ENG15. Prior to the ~~development exceeding 7,376 SPU (Stage 2)~~ commencement of the approved use, Kratzmanns Road at the Winderah Creek crossing must be upgraded, to Council requirements, as shown conceptually on UDP Drawing Number FSA-0002-SK02 Rev 1 dated 15/12/2016, entitled Concept Plan 2 Kratzmanns Rd Causeway.
- ENG16. That section of the intersection of Kratzmanns Road and Murgon-Gayndah Road west from the tangent points in Kratzmanns Road shall be upgraded as shown conceptually

on ~~UDP Drawing Number FSA-0002-SK01 Rev 1 dated 15/12/2016, entitled Concept Plan 1 Kratzmanns Rd / Murgon-Gayndah Rd Intersection~~ **General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019.**

Timing: In conjunction with the upgrade of the intersection of Kratzmanns Road and Murgon-Gayndah Road, as conditioned by SARA.

- ENG17. Proposed roadworks must be carried out in accordance with the Murgon Shire IPA Planning Scheme, Schedule 2 Tables S2.1, S2.5 and S2.6(b) and must be undertaken under a separate Development Permit for Operational Works.

Stormwater

- ENG18. Management of stormwater shall be in accordance with Schedule 2, Tables S2.11, S2.12 and S2.13 Design and Construction Standards of the Murgon Shire IPA Planning Scheme.

- ENG19. Post-development stormwater flows at the point of discharge to all downstream properties including road reserves must remain consistent with the pre-developed case.

- ENG20. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other properties.

ADVICE

- ADV1. The currency period for this development approval is four (4) years starting the day that this development approval takes effect. Section 341 (2) of the Sustainable Planning Act 2009 provides the currency period in which the application will lapse.

- ADV2. The Department of Infrastructure, Local Government and Planning has imposed conditions on the development permit and are attached as Appendix A.

- ADV3. The Department of Agriculture and Fisheries issued an environmental authority pursuant to the Environmental Protection Act 1994 that takes effect once the development application is approved.

- ADV4. ~~With reference to the UDP Road Impact Assessment Report No. FSA0002/R01 Rev A dated 17 January 2017,~~ Council may consider a voluntary infrastructure agreement to share the cost of roadworks at the Winderera Creek crossing of Kratzmanns Road, as shown conceptually on **General Arrangement Plan Sheet 1 prepared by KN Group Pty Ltd, Drawing Number 19-182-04, Sheet 4 of 18, Revision A dated 4 September 2019** as required by condition ENG5.

- ADV5. That part of the intersection of Murgon-Gayndah Road and Kratzmanns Road east of the tangent points on Kratzmanns Road is the responsibility of the Department of Transport & Main Roads, Queensland and the applicant should approach the Department concerning these works.

- ADV6. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the

associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.

ADV7. *Attached for your information is a copy of Chapter 6 of The Planning Act 2016 as regards Appeal Rights.*

ADV8. *Infrastructure charges are now levied by way of an infrastructure charges notice, issued pursuant to section 119 of the Planning Act 2016 as Appendix B.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.3 Property (P)

Officer's Reports

DECLARATION OF CONFLICT OF INTEREST

Cr RLA Heit & Cr DA Potter declared a conflict of interest (as defined in section 175D) of the *Local Government Act 2009*) in agenda item 8.3.1 – P – 2641595 – Proposed Deed of Licence to Occupy for Go Getta Girls.

Cr Heit and Cr Potter are members of the Go Getta Girls.

Cr Heit and Cr Potter determined that this personal interest is not of sufficient significance that it will lead them to making a decision on the matter that is contrary to the public interest. Cr Heit and Cr Potter will best perform their responsibility of serving the overall public interest of the whole of the Council's area by participating in the discussion and voting on this matter.

However Cr Heit and Cr Potter acknowledged that the remaining Councillors must now determine, pursuant to Section 175E(4) of the *Local Government Act 2009*:

- a. Whether they have a real conflict of interest in this matter or a perceived conflict of interest in this matter; and
- b. If so, whether:-
 - i. they must leave the meeting while this matter is discussed or voted on; or
 - ii. they may participate in the meeting in relation to the matter, including by voting on the matter.

Motion:

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

That Council resolve that Cr Heit and Cr Potter has a real/perceived conflict of interest in the matter and, notwithstanding the conflict, Councillor Heit and Cr Potter may participate in the matter, discuss and vote upon it.

*Carried 5/0
Did Not Vote – Cr Heit and Cr Potter*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

8.3.1 P - 2641595 - Proposed Deed of Licence to Occupy for Go Getta Girls- occupation of the old Croquet building at Memorial Park, Kingaroy (within Lot 7 on RP47277).**Resolution:***Moved Cr TW Fleischfresser, seconded Cr KA Duff.**That, in accordance with Section 236 of the Local Government Regulation 2012, Council enter into a Deed of Licence to Occupy over the old croquet building at the Kingaroy Memorial Park (being within Lot 7 on RP47277).**Carried 7/0**FOR VOTE - Councillors voted unanimously***8.3.2 P - 2641601 - Sale by Tender of 20 William Street Kingaroy****Resolution:***Moved Cr TW Fleischfresser, seconded Cr DA Potter.**That Council offers the sale of Lot 4 on RP7914, 20 William Street, Kingaroy by way of tender.**Carried 7/0**FOR VOTE - Councillors voted unanimously***9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation****9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report****Resolution:***Moved Cr RJ Frohloff, seconded Cr KA Duff.**That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.***Water & Waste Water****Works in Progress & Future Works Summary for October / November 2019***The following are current/planned works***Current Water Main Replacements**

| <i>Name</i> | <i>Description</i> | <i>Expected Date</i> | <i>Start</i> | <i>Expected Completion Date</i> |
|--------------------------|-------------------------------|-------------------------|--------------|---------------------------------|
| <u>Nanango</u> | | | | |
| <i>Wickham Street</i> | <i>Water Main Replacement</i> | <i>Commenced July19</i> | | <i>Complete</i> |
| <i>Wills Street West</i> | <i>Water Main Replacement</i> | <i>Commenced July19</i> | | <i>Complete</i> |
| <i>George St North</i> | <i>Water Main Replacement</i> | <i>Commenced Sep19</i> | | <i>Complete</i> |

Cr KM Campbell (Mayor) Page 18

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

| <i>Name</i> | <i>Description</i> | <i>Expected Date</i> | <i>Start</i> | <i>Expected Completion Date</i> |
|---|-------------------------------|----------------------|---------------|---------------------------------|
| Alfred Street Kingaroy | <i>Water Main Replacement</i> | <i>Commenced</i> | <i>Sept19</i> | <i>Nov19 55%</i> |
| <i>Burnett Haly – Alford</i> | <i>Water Main Replacement</i> | <i>Commenced</i> | <i>Sep19</i> | <i>Oct19 90%</i> |
| <i>West Haly – Kurtellan</i> | <i>Water Main Replacement</i> | <i>Commenced</i> | <i>Sep19</i> | <i>Oct19 20%</i> |
| <i>Knight Walter – Hodge</i> | <i>Water Main Replacement</i> | <i>Commenced</i> | <i>Sep19</i> | <i>Oct19 90%</i> |

Future Water Main Replacements

| <i>Name</i> | <i>Description</i> | <i>Expected Date</i> | <i>Start</i> | <i>Expected Completion Date</i> |
|----------------------------------|-------------------------------|----------------------|--------------|---------------------------------|
| Kingaroy | | | | |
| <i>Youngman Haly - Avoca</i> | <i>Water Main Replacement</i> | <i>Nov19</i> | | <i>Dec19</i> |
| <i>Youngman Venman - Banksia</i> | <i>Water Main Replacement</i> | <i>Nov19</i> | | <i>Dec19</i> |
| <i>Toomey Youngman – William</i> | <i>Water Main Replacement</i> | <i>Oct19</i> | | <i>Nov19 90%</i> |
| Nanango | | | | |
| <i>Drayton Street</i> | <i>Water Main Replacement</i> | <i>Nov19</i> | | <i>Dec19</i> |
| Wooroolin | | | | |
| <i>West Wooroolin Rd</i> | <i>Water Main Replacement</i> | <i>Jan19</i> | | <i>Feb20</i> |

Restriction & Dam Levels

With drought conditions continuing throughout the South Burnett area, Council is monitoring water restriction levels. All towns in South Burnett are currently on Level 3 Water Restrictions, which is one (1) level tighter than the minimum recommended level.

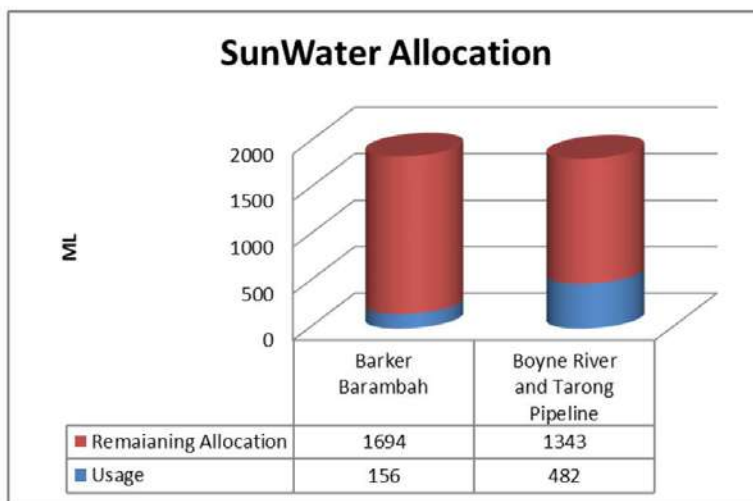
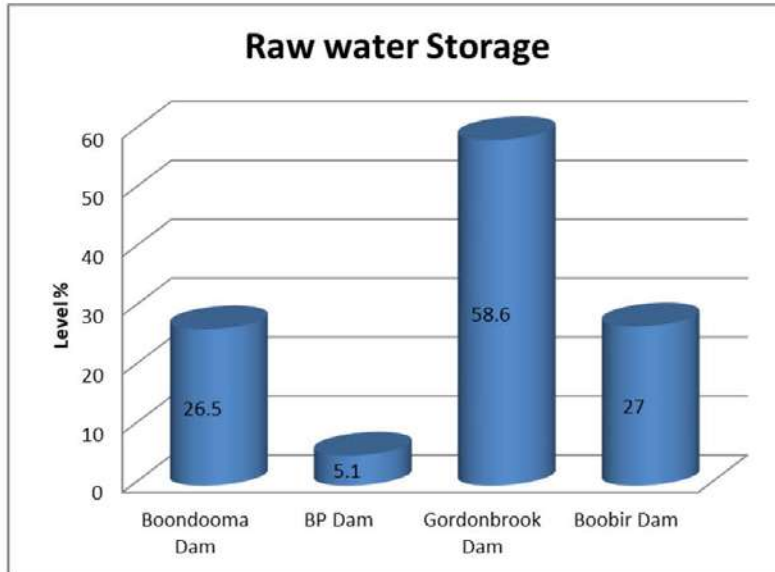
Due to residents being very water wise current consumption is approximately 130 lt per person per day.

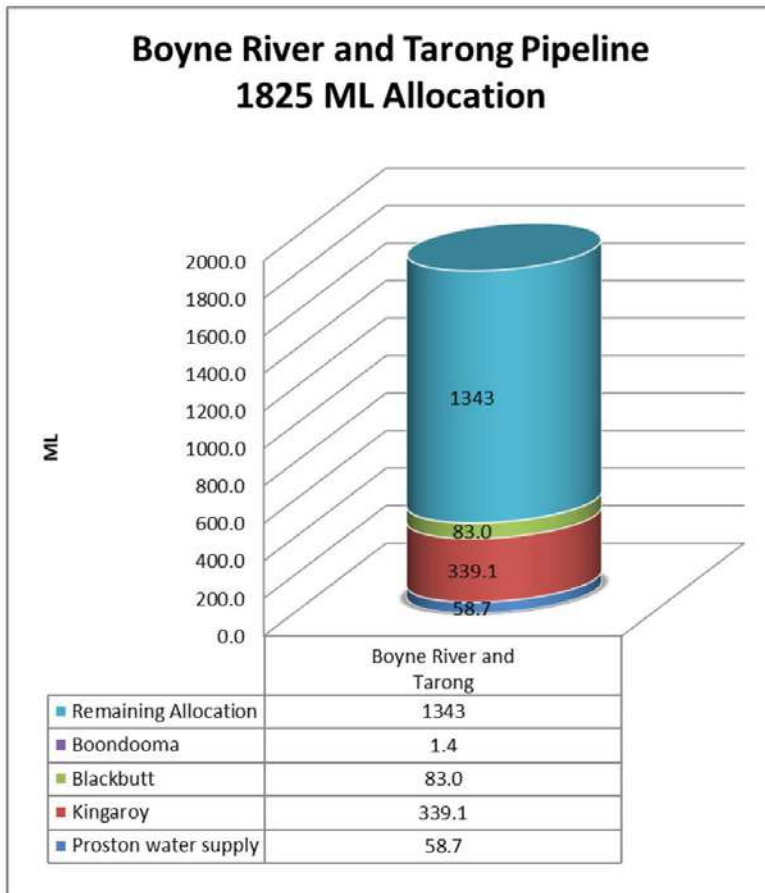
Sunwater's announced allocation is currently 100% of Councils high priority water but this is expected to be cut if summer rain does not eventuate with substantial dam storage increases.

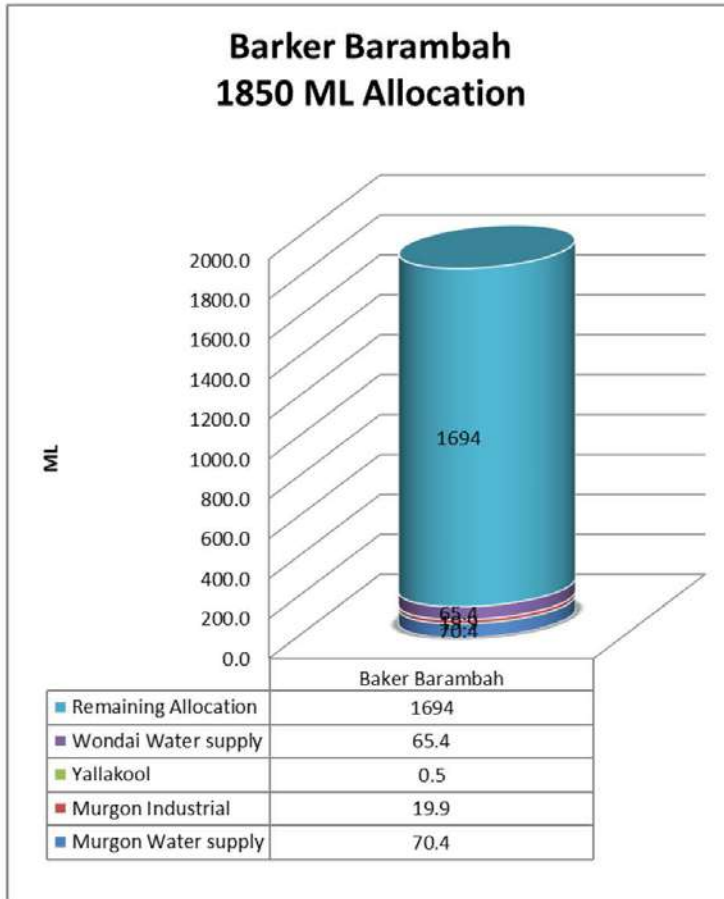
Once announced allocations are reduced, Council will review the current Level 3 Water Restrictions.

Recorded at: 23/10/2019

| Sunwater supply scheme | Water storage | Schemes supplied | FSL (m) | Current level | FS Volume (ML) | Current Volume (ML) | Current capacity % | High Priority water Allocation | Medium Priority Allocation |
|------------------------|-----------------|--|---------|---------------|----------------|---------------------|--------------------|--------------------------------|----------------------------|
| Boyne River & Tarong | Boondoorna Dam | Boondoorna Scheme, Preston Rural scheme, Kingaroy, Blackbutt | 280.4 | 266.1 | 204200 | 54031 | 26.5 | 100% | 0% |
| Barker Barambah | BP Dam | Wondai, Murgon | 307.3 | 294.56 | 134900 | 6934 | 5.1 | 100% | 0% |
| | Gordonbrook Dam | Kingaroy | 391.5 | 390.11 | 6800 | 3867 | 58.6 | N/A | N/A |
| | Boobir Dam | Blackbutt | 434 | 429.39 | 170 | 36.6 | 27 | N/A | N/A |







Water Allocations and Financial Year Consumption

| Water allocation SunWater scheme | Location / Allocation | Usage to date ML | Annual Allocation ML | Remaining Allocation ML | Remaining Allocation in % | Year remaining in % |
|----------------------------------|-----------------------|------------------|----------------------|-------------------------|---------------------------|---------------------|
| Barker Barambah | Murgon Water supply | 70.4 | 1400 | 1309.272 | 94% | 69% |
| | Murgon Industrial | 19.9 | | | | |
| | Yallakool | 0.5 | | | | |
| | Wondai Water supply | 65.4 | 450 | 384.606 | 85% | |
| | Sub Total | | 156 | 1850 | 1694 | |
| Boyne River and Tarong Pipeline | Proston water supply | 58.7 | 500 | 441.31 | 88% | |
| | Kingaroy | 339.1 | 1110 | 770.872 | 69% | |
| | Blackbutt | 82.978 | 200 | 117.022 | 59% | |
| | Boondooma | 1.4 | 15 | 13.626 | 91% | |
| | Sub Total | | 482 | 1825 | 1343 | 74% |

**Annual allocations are for the financial year*

Reactive Work - Financial Year to Date

| Town | Sewer Blockages | Other issues | Sewer | Water Breaks | Main | Other issues | water |
|---------------|-----------------|--------------|-------|--------------|------|--------------|-------|
| Kingaroy | 9 | 7 | | 3 | | 133 | |
| Murgon | 2 | 0 | | 2 | | 19 | |
| Wondai | 0 | 0 | | 1 | | 8 | |
| Nanango | 4 | 0 | | 2 | | 55 | |
| Blackbutt | 1 | 2 | | 0 | | 10 | |
| Proston | 1 | 0 | | 0 | | 9 | |
| Proston Rural | NA | NA | | 0 | | 2 | |
| Kumbia | NA | NA | | 0 | | 1 | |
| Wooroolin | NA | NA | | 0 | | 6 | |

| Other Sewer Issues | Kingaroy | Murgon | Wondai | Nanango | Blackbutt | Proston |
|---------------------------|----------|--------|--------|---------|-----------|---------|
| Sewer Main/Jump Up Repair | 0 | 0 | 0 | 0 | 0 | 0 |
| Odour | 0 | 0 | 0 | 0 | 0 | 0 |
| Manhole/Lid Repair | 1 | 0 | 0 | 0 | 0 | 0 |
| Enquiry Only | 4 | 0 | 0 | 0 | 1 | 0 |
| Owners Side | 2 | 0 | 0 | 0 | 1 | 0 |

| Other Water Issues | Kingaroy | Murgon | Wondai | Nanango | Blackbutt | Proston | Kumbia | Wooroolin |
|----------------------|----------|--------|--------|---------|-----------|---------|--------|-----------|
| Water Main Repairs | 10 | 0 | 1 | 2 | 0 | 1 | 0 | 1 |
| Hydrant/Valve Repair | 4 | 1 | 2 | 3 | 0 | 2 | 0 | 1 |
| Water Meter Repair | 44 | 9 | 4 | 18 | 2 | 2 | 1 | 0 |
| Water Meter Replaced | 11 | 2 | 0 | 8 | 0 | 0 | 0 | 0 |
| Water Service Repair | 26 | 2 | 0 | 9 | 1 | 4 | 0 | 4 |
| No/Low Pressure | 5 | 0 | 0 | 3 | 1 | 0 | 0 | 0 |
| Water Quality | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Standpipe | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 |
| Enquiry Only | 23 | 5 | 1 | 6 | 3 | 2 | 0 | 0 |
| Owners Side | 10 | 0 | 2 | 4 | 2 | 0 | 0 | 0 |

Waste Management

State Waste Levy

The October 2019 monthly State Waste Levy Liability Payment, which will be the 4th Payment since the State Waste Levy's commencement on 1 July 2019, will be due at the end of November 2019.

Waste volumes being received at the Council's landfills for disposal continue to be relatively volatile as residents and commercial operators come to terms with the implications of the State's new Waste Levy with regards to opening hours and fees. Too early to be able to definitely predict or interpret any trends at this stage.

Apart from a few teething issues early on particularly with reporting to the State, implementation of the State Waste Levy is progressing well.

A reminder to residents that the Waste Levy is not an initiative of the South Burnett Regional Council, but rather the State Government. The State have also established some very hefty fines for persons found to be illegally dumping waste. Residents are encouraged to not be involved in illegal dumping as the maximum penalty could be \$133,450 or a fine that is twice the waste levy amount that would have been payable had the waste been disposed of properly, whichever is the greater. Please note that if a corporation commits illegal dumping, the executive officer of the corporation may be taken to have also committed the offence.

Wide Bay Regional Organisation of Councils (WWBROC)

The Wide Bay Regional Organisation of Councils (WWBROC) Waste and Recycling Advisory Committee has continued to look into ways in which the regional Councils could benefit from working together. An extension to the original regional waste strategy and the future of waste disposal options within the Wide Bay area is currently underway looking at the feasibility of waste to energy within the region.

Waste Management – Container Refund Scheme (CRS)

The Container Refund Scheme (CRS) is a State government initiative and is separate to and independent of the South Burnett Regional Council.

Initially there had been a bag drop off arrangement with Lifeline at 189 Kingaroy Street, Kingaroy, but this closed a little while ago. The Cherbourg Aboriginal Shire Council were the next entity in line to be able to start up a Container Refund Scheme (CRS) Depot in Kingaroy. Their activity became operational in October of this year at 13 Kingaroy Street, Kingaroy.

Call for Quote for the Supervision of Wattlecamp and Timber Towns Transfer Stations and the Purchase and Removal of Scrap Metal from Council's various Waste Facilities

Council's Waste Services has recently released call for quotes for the supervision duties at the Wattlecamp and Timber Towns Transfer Stations.

Also, the contract for the purchase and removal of Scrap Metal from particular identified Council Waste Facilities is again up for quote.

Interested parties for either the supervision or the scrap metal contracts are advised that they can access further information and quote submission documents via LG Tenderbox at www.lgtenderbox.com.au or via the link on Council's website.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

ADJOURNMENT:

Motion:

Moved Cr TW Fleischfresser, seconded Cr GA Jones.

That the meeting adjourn for twenty (20) minutes

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

RESUMPTION:

Motion:

Moved Cr KA Duff, seconded Cr DA Potter.

That the meeting resume at 10.56am with attendance as previous to the adjournment

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

9.2 Water & Waste Water (W&WW)

Officer's Reports

9.2.1 W&WW - 2640290 - Detailed Costing Report for the Construction of the Wondai Recycled Water Treatment Plant

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That Council proceed to construction to upgrade the Wondai Recycled Treatment Facility to Class "A" standard water and that in accordance with Section 257 of the Local Government Act 2009, delegate authority to the Chief Executive Officer to award all contracts under direct quotation.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Resolution:

Moved Cr KA Duff, seconded Cr DA Potter.

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

Cr KM Campbell (Mayor) Page 25

Natural Resource Management

Weed Control

Pest management contractors treated Lantana, Cats Claw Creeper and Tree Pear at Burra Burri, Chahpingah, Boobie and Boat Mountain.

Equipment Loan

Cat traps were used by two landholders in Blackbutt, wild dog traps were deployed by landholders in Ellesmere, Blackbutt and Nanango.

Two rabbit traps were loaned to residents in Ellesmere.

Wild Dog and Feral Pig Control

Council's Pest and Stock Route Officer provided landholders with 12 doggone baits and 19kg feral pig baits. Landholders baited over an area of 1919ha.

Rabbit Control

Council assisted landholders at Tingoorra, Coolabunia and Taabinga to distribute calici virus.

Wandering Livestock

Council received 38 requests to attend to wandering livestock requests across the region with 1 resulting in impoundment.

Stock Route Grazing Permits

Three grazing permits were received by Council during October.

Saleyards

Saleyards staff inspected 1243 and processed 919 head through the dip in October. A total of 785 head were sold through the Coolabunia Saleyards.

Parks

Remembrance Day

I would particularly like to congratulate the staff on the beautiful display of poppies in the towns for Remembrance Day Services. It was really hard with this weather to have the flowers in the gardens but I feel the staff went above and beyond expectations to ensure the plantings were at their best for this important day.

Kingaroy, Murgon, Wondai, Proston, Nanango, Blackbutt and all surrounding areas

Kingaroy

Kumbia and Kingaroy CBD work Scope drafted will be in full rotation in November.

Memorial Park scope has been drafted ready for use in November.

CBD trees will remain a priority of 3-4 week pruning to maintaining the cleanliness of the area. The replacement of some retaining sleepers, mulching and general tidy up at Mt Wooroolin Lookout.

Proston Hivesville Durong

Toilet blocks in each town have been spring cleaned (full high pressure clean, paint touch ups and general required works), garden beds, full weed spraying in each town is completed for October, prepped Christmas tree for November.

Boondooma and Yallakool Dams

Mowing and general operations undertaken as necessary with Bindi spraying completed in both Dams, prep and repainting has begun of all the park benches and picnic tables, tree pruning has been completed for the September-October months.

Murgon Wondai

Garden beds to be prepped ready for planting in the Murgon CBD with some rejuvenation. The Murgon Caravan park has had a major clean with more still to come in November. Recycle reuse process has been used for re-building garden retaining walls with some ground covering plants for propagating in the future. Murgon Farm is in full swing with more soil and gardening materials being produced every month for use across the region.

Nanango Blackbutt

Tree pruning has been a priority in Nanango parks and Cemetery areas and wind damaged areas. Gardens in both Nanango and Blackbutt being prepped ready for planting November, mowing on entry and exits of each town with new scope drafted and in use, priority customer requests all completed.

Parks and Garden staff are in the process of erecting Christmas Trees in each town.

Parks Capital Work Program

Wooroolin soft fall replacement has been completed. Removed and replaced the existing old rubber soft fall and replaced with certified bark soft fall due to the adjoining tree destroying the old rubber with tree root invasion.

Boondooma Dam – Cabin air-conditioning replacement now completed and commissioned.

W4Q

Maidenwell toilet upgrade now completed and upgrade to meet DDA compliance, parent change room added.

Kingaroy Memorial park and Apex playground soft fall projects have now been awarded.

Red Rose Foundation Seats

Council staff are working with Councillors to choose a seat in every town and village to be painted red as part of the Red Rose Foundation initiative. This is to shine a light against domestic violence.

There will be a plaque placed on the seat to say no to Domestic Violence. A local business has already come forward to donate some of the paint.

Dams**Monthly Accommodation Numbers (Facility Usage Report October)**

| | Boondooma | | YTD | | Yallakool | | YTD | |
|--------------------------|-----------|------|------|------|-----------|------|------|------|
| | 2018 | 2019 | 2018 | 2019 | 2018 | 2019 | 2018 | 2019 |
| Cabins | 157 | 119 | 558 | 516 | 260 | 187 | 873 | 728 |
| Bunkhouse | 50 | 49 | 164 | 87 | N/A | N/A | N/A | N/A |
| Powered Sites | 167 | 226 | 820 | 744 | 478 | 406 | 1916 | 1415 |
| Unpowered Camping | 587 | 917 | 2172 | 2135 | 242 | 243 | 885 | 827 |
| Total | 1378 | 1311 | 3714 | 3482 | 980 | 836 | 3674 | 2970 |

Indigenous affairs

I have been invited by the Cherbourg community to be on a steering committee to help progress the footpath between Murgon and Cherbourg. I have asked the group if our infrastructure team can be involved because part of it is on South Burnett Regional Council land. The Steering Committee is keen for that to happen. I have spoken to our General Manager of Infrastructure, and he has put forward the Manager of Infrastructure and Planning to be included on the committee.

The PCYC Byte Nights are currently being held at the Murgon Pool while the weather is hot. I have funded three of the Pool hire fees for these evenings through my Councillor Discretionary Fund. The nights are continuing to be a success with up to 80 children attending. We have around 8 volunteers helping every Saturday but we are always keen for more support.

Farmers Big Day Out

The Farmer's Big Day Out which was held at the Wondai Showgrounds on Saturday 26 October exceeded expectations with 800 people attending. Of those 800 people, 71% were farmers, 10% were Service Providers/Business Owners and 19% were supporters.

The event was made possible with the generous sponsorship from PHN, Rural Financial Counselling Service Southern Queensland, South Burnett Regional Council and supported by Agforce, Rhealth and BIEDO.

Trade stalls from local Agri businesses were on display as well as service providers such as South Burnett Regional Council Disaster Dashboard, Rural Financial Counselling, QRIDA, Centrelink, CWA, Rural Aid, Darling Downs Health conducted 130 health checks though out the day.

Entertainment included bush poetry, chainsaw ripping, whip cracking, jumping castle, face painting, horse and buggy rides and a mechanical bull. The Big Day Out concluded with a concert by Brendon Walmsley kindly sponsored by Rhealth.

Burnett Water Services kindly donated a fire fighter pump for the major prize draw, with Agforce donating a swag for second, Kathy Duff donating a silver necklace for third and South Burnett Regional Council donated disaster ready packs for fourth & fifth. There were also over \$1500 in voucher giveaways throughout the day.

The committee would like to thank everyone who supported the event but would like to particularly mention the following for their efforts and contribution:

- *Wondai Show Society, Wondai Race Club*
- *Wooroolin Lions Club*
- *Wondai SES*
- *Gary J Bochmann Transport*
- *Dean Cullen, from Maidenwell, who organised the chainsaw ripping demonstrations*
- *Greg Day for loan of bob cat*
- *Spike Butler, from Hivesville, for the buggy rides*
- *Bruce Webb and Des McCallum, from Nanango, who shared some comic bush poetry.*

The Farmer's Big Day Out also served as a "Big Thankyou" as it coincided with the end of the stay by Rural Aid volunteers.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

Financial Reports to 31 October 2019

Income Statement

The financial reports presented to this meeting are as at 31 October 2019.

Revenue

- *Rates, Levies and Charges is currently sitting at 50% as the first semi-annual rate run has been issued.*
- *Fees and Charges are also high at 43% due to the timing of annual animal registrations and food permits which have now been run, waste disposal fees and building and development application fees are also currently tracking above budget.*
- *Sales Revenue remains low at 16% however has increased from last month as RMPC private works claims have started.*

Expenditure

- *Materials and Services is tracking high at 37% due to the payment of a number of annual charges including; insurance, vehicle registrations, software licences, pest control and electricity.*
- *Finance costs is slightly high due to the increase in landfill provision unwinding which will be reviewed next budget.*

Ratios

All ratios are meeting target benchmarks with the exception of the Current Ratio, which is exceeding the upper bound limit. This ratio is tracking high due to the high Cash and Receivables balances.

Receivables are high due to the rate run, animal registrations and food permits all being run and the amounts yet to be paid (receivables).

Statement of Financial Position

In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 31 October 2019.

Trade and Other Receivables is high due to the rate run, animal registrations and food licence applications being processed, this number therefore reflects the high rates, animal and licence receivables.

Works for Queensland

W4Q round 3 total expenditure to 31 October 2019 is \$799,854 with a total budget of \$4.5mil to be spent over the next two years, 2019/20 and 2020/21. November monthly forecasting has been sent out to be completed by project managers.

Road Maintenance

Total expenditure plus committed costs across the region as of reporting date is \$2.06m.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

Human Resources

We are pleased to again have positions for 10 trainees across a number of areas of the organisation next year.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2641768 - Monthly Financial Statements

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That the Monthly Financial Report as at 31 October 2019 be received and noted.

Cr KM Campbell (Mayor) Page 30

Key Performance Indicators - Monthly Reporting

| Ratio | Description | Formula | SBRCA Target | Status | Oct-19 | Comments |
|---------------------------------------|--|---|--|--------|--------|---|
| Cash Ratio | Number of months operating expenditure covered by total cash held | $\frac{\text{Cash Held}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$ | Target greater than or equal to 1 months | ✓ | 10.7 | |
| Operating Cash Ratio | Number of months operating expenditure covered by working cash held | $\frac{\text{Cash Held} - \text{Restricted Cash}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$ | Target greater than or equal to 1 months | ✓ | 5.0 | |
| Current Ratio (Working Capital Ratio) | This measures the extent to which Council has liquid assets available to meet short term financial obligations | $\frac{\text{Current Assets}}{\text{Current Liabilities}}$ | Target between 2.0 & 4.0 | ✗ | 4.33 | High Current Assets (trades and other receivables) due to first rate run being issued |
| Funded Long-Term Liabilities | Percentage of Restricted Cash and Long Term Liabilities backed by Cash | $\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non-Current Borrowings}}$ | Target greater than or equal to 50% | ✓ | 81% | |
| Debt Servicing Ratio | This indicates Council's ability to meet current debt instalments with recurrent revenue | $\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$ | Target less than or equal to 10% | ✓ | 5.3% | |
| Cash Balance - \$M | Total Cash that Council held | $\text{Cash Held at Period End}$ | Target greater than or equal to \$24M | ✓ | 46.67 | |
| Debt to Asset Ratio | To what extent our debt will be covered by total assets | $\frac{\text{Current and Non-Current Loans}}{\text{Total Assets}}$ | Target less than or equal to 10% | ✓ | 3.7% | |
| Interest Coverage Ratio | This ratio demonstrates the extent which operating revenues are being used to meet the financing charges | $\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$ | Target between 0% and 5% | ✓ | 2.0% | |

Statement of Financial Position

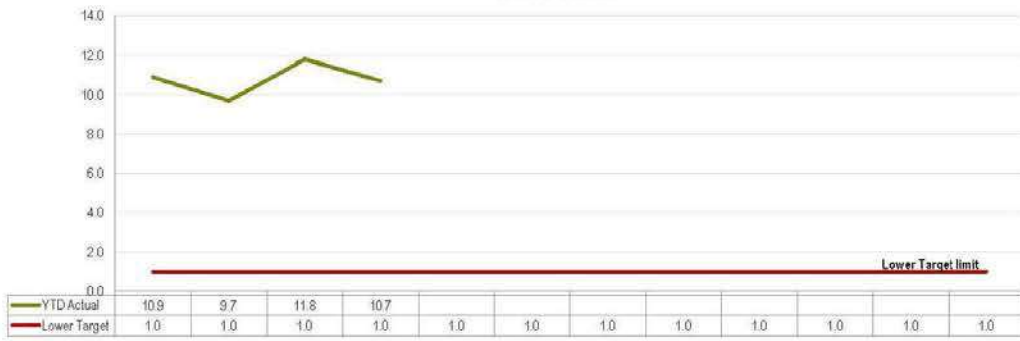
as at 31st October 2019

| | 2020 October | Original Budget | Amended Budget |
|--------------------------------------|--------------------|--------------------|--------------------|
| | \$ | \$ | \$ |
| Current Assets | | | |
| Cash and Cash Equivalents | 46,672,778 | 42,985,357 | 42,670,938 |
| Trade and Other Receivables | 10,663,303 | 5,024,783 | 5,029,234 |
| Inventories | 884,560 | 966,808 | 966,809 |
| Investments | - | - | - |
| Total Current Assets | 58,220,641 | 48,976,949 | 48,666,981 |
| Non-Current Assets | | | |
| Trade and Other Receivables | 1,558,487 | 1,536,684 | 1,536,684 |
| Property, Plant and Equipment | 894,641,670 | 895,546,932 | 895,546,932 |
| Intangible Assets | 8,498,124 | 8,649,939 | 8,649,939 |
| Total Non-Current Assets | 904,698,280 | 905,733,555 | 905,733,555 |
| TOTAL ASSETS | 962,918,922 | 954,710,504 | 954,400,536 |
| Current Liabilities | | | |
| Trade and Other Payables | 3,839,682 | 3,694,630 | 3,706,875 |
| Borrowings | 2,747,723 | 2,747,723 | 2,747,723 |
| Provisions | 3,748,919 | 1,801,025 | 1,801,025 |
| Other Liabilities | 3,103,469 | 1,646,868 | 1,646,868 |
| Total Current Liabilities | 13,439,792 | 9,890,245 | 9,902,491 |
| Non-Current Liabilities | | | |
| Borrowings | 32,692,799 | 32,845,520 | 32,845,520 |
| Provisions | 13,775,050 | 14,067,167 | 14,067,167 |
| Other Liabilities | 1,242,635 | 1,633,784 | 1,633,784 |
| Total Non-Current Liabilities | 47,710,485 | 48,546,471 | 48,546,471 |
| TOTAL LIABILITIES | 61,150,277 | 58,436,717 | 58,448,961 |
| NET COMMUNITY ASSETS | 901,768,645 | 896,273,787 | 895,951,575 |
| Community Equity | | | |
| Retained Surplus/(Deficiency) | 437,813,722 | 433,636,855 | 433,314,643 |
| Asset Revaluation Surplus | 463,954,923 | 462,636,932 | 462,636,932 |
| TOTAL COMMUNITY EQUITY | 901,768,645 | 896,273,787 | 895,951,575 |

Statement of Comprehensive Incomeas at 31 October 2019
33% of Year Complete

| | 2020 \$ | Original Budget \$ | Amended Budget \$ | Variance % |
|--|-------------------|-----------------------|----------------------|---------------|
| Income | | | | |
| Revenue | | | | |
| Recurrent Revenue | | | | |
| Rates, Levies and Charges | 24,696,890 | 49,280,421 | 49,280,421 | 50% |
| | 1,625,405 | 3,820,174 | 3,820,174 | 43% |
| Fees and Charges | | | | |
| Rental Income | 128,487 | 478,066 | 478,066 | 27% |
| Interest Received | 405,698 | 1,071,653 | 1,071,653 | 38% |
| Sales Revenue | 479,670 | 3,080,551 | 3,080,551 | 16% |
| Other Income | 206,705 | 598,202 | 598,202 | 35% |
| Grants, Subsidies, Contributions and Donations | 1,111,446 | 7,756,779 | 8,001,363 | 14% |
| | 28,654,301 | 66,085,846 | 66,330,430 | |
| Capital Revenue | | | | |
| Grants, Subsidies, Contribution and Donations | 1,595,027 | 4,783,791 | 4,783,791 | 33% |
| Total Income | 30,249,329 | 70,869,637 | 71,114,221 | |
| Expenses | | | | |
| Recurrent Expenses | | | | |
| Employee Benefits | 7,828,042 | 23,069,167 | 23,106,868 | 34% |
| | 8,849,716 | 23,076,138 | 23,605,233 | 37% |
| Materials and Services | | | | |
| Finance Costs | 737,112 | 2,048,815 | 2,048,815 | 36% |
| Depreciation and Amortisation | 6,568,594 | 19,431,676 | 19,431,676 | 34% |
| | 23,983,464 | 67,625,796 | 68,192,592 | |
| Capital Expense | | | | |
| | (77,689) | (457,202) | (457,202) | 17% |
| Total Expense | 23,905,775 | 67,168,594 | 67,735,390 | |
| Net Result | 6,343,554 | 3,701,043 | 3,378,831 | |
| Net Operating Result | 4,670,837 | (1,539,950) | (1,862,162) | |

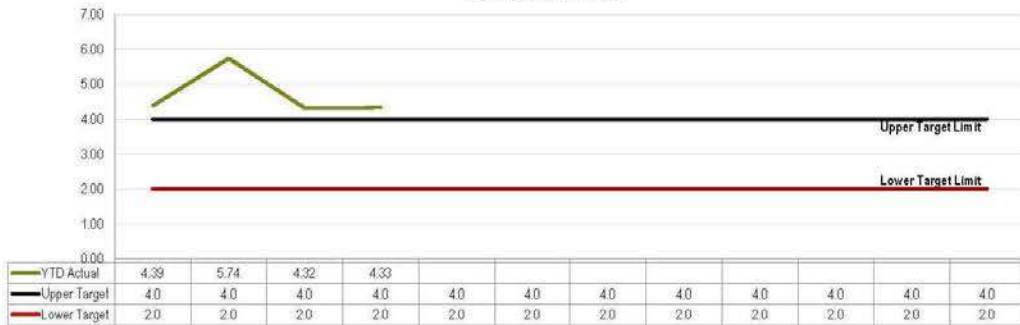
CASH RATIO



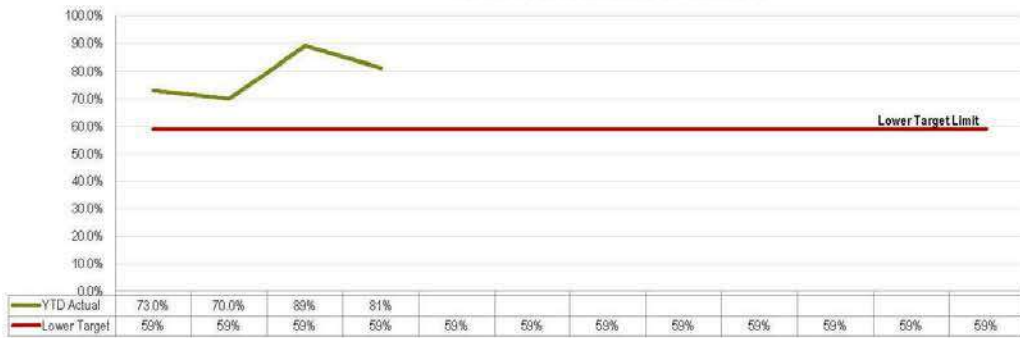
OPERATING CASH RATIO



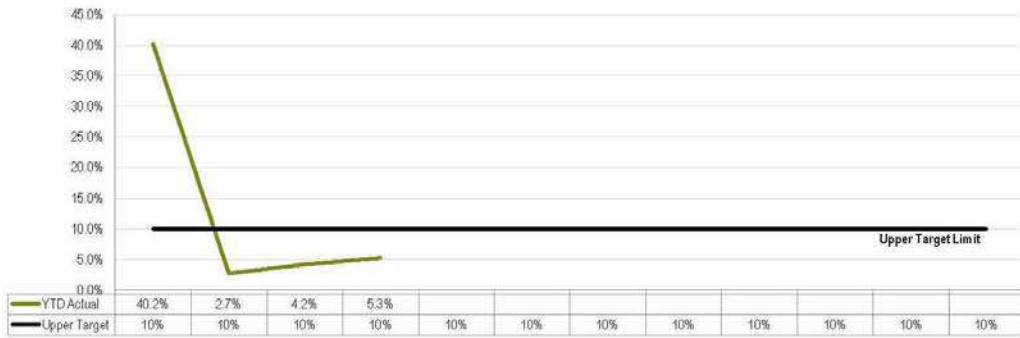
CURRENT RATIO



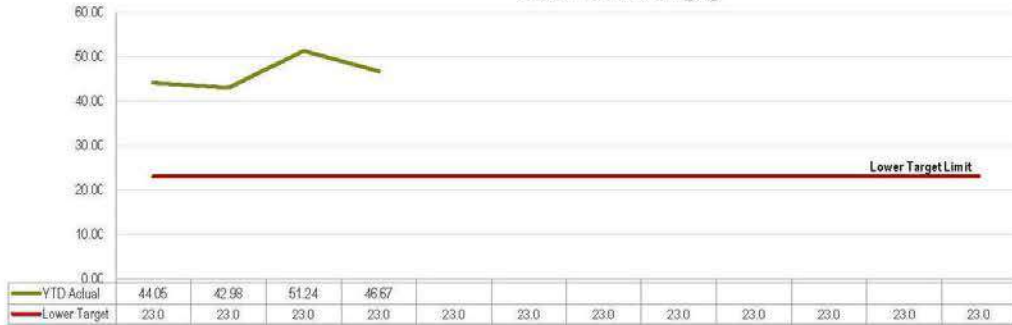
FUNDED LONG-TERM LIABILITIES



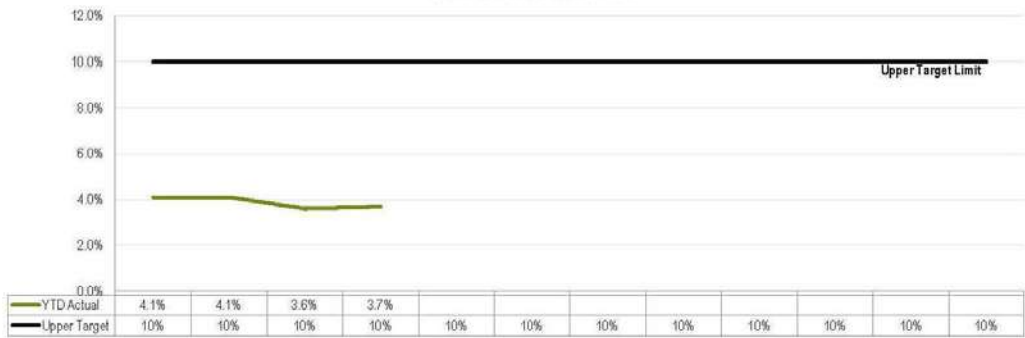
DEBT SERVICING RATIO



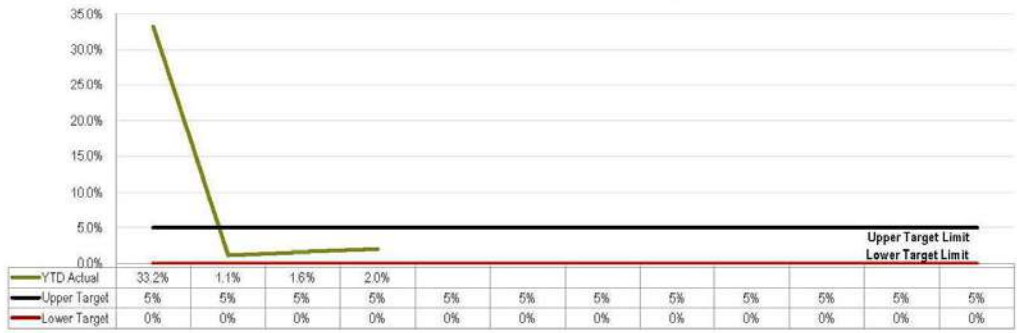
CASH BALANCE (M)



DEBT TO ASSET RATIO



INTEREST COVERAGE RATIO



Carried 7/0
FOR VOTE - Councillors voted unanimously

11.2.2 F - 2641729 - First Quarter Review of Capital Budget

PROCEDURAL MOTION:

Moved Cr RLA Heit, seconded Cr TW Fleischfresser.

That this item lay on the table until the December General Meeting

Carried 7/0
FOR VOTE - Councillors voted unanimously

11.2.3 F - 2639928 - Swickers Kingaroy Bacon Factory Pty Ltd - Reduction in Water Consumption Charges

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That in accordance with Part 10 of the Local Government Regulation 2012, Council agree to charge Swickers Kingaroy Bacon Factory Pty Ltd the Tier 1 charge of \$1.67 for the first 20,000 kilolitres of water used in each six (6) monthly period of the 2019/20 financial year, and the Tier 2 charge of \$2.24 per kilolitre be charged for all water used above 20,000 kilolitres in each six (6) monthly period of the 2019/20 financial year.

That the situation be reviewed in June 2020 to ascertain if the concession be extended for a further twelve (12) month period.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2637095 - List of Correspondence Pending Completion of Assessment Report

Resolution:

Moved Cr GA Jones, seconded Cr TW Fleischfresser.

That the List of Correspondence Pending Completion of Assessment Report be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.2 IS - 2641835 - Delegated Authority Report

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That the Delegated Authority Report be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 NOVEMBER 2019

13.3 IS - 2641720 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 October 2019 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.4 IS - 2641723 - Monthly Road Maintenance Expenditure Report

Resolution:

Moved Cr GA Jones, seconded Cr KA Duff.

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 October 2019 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

CLOSED SESSION:

Motion:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(e) contracts proposed to be made by it, of the Local Government Regulation 2012.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

OPEN COUNCIL:

Motion:

Moved Cr RJ Frohloff, seconded Cr RLA Heit.

That the meeting resume in Open Council.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

Report:

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(e) contracts proposed to be made by it, of the Local Government Regulation 2012, Council considered matters concerning the replacement of Waste Compactor [Plant 32].

Cr KM Campbell (Mayor) Page 38

Motion:

Moved Cr RLA Heit, seconded Cr TW Fleischfresser.

That the Mayor's report be received

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14. Confidential Section

14.1 CONF - 2639950 - Quote SBRCQ-19/20-03 - Replacement of Waste Compactor [Plant 32]

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

Resolution:

Moved Cr GA Jones, seconded Cr KA Duff.

That Council Purchase a Bomag BC473RS-3 Waste Compactor unit for the sum of \$607,990.00 plus GST from Tutt Bryant Equipment.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 11.33am.

Confirmed before me this day of2019

..... **MAYOR**

4. Declaration of Interest

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Document Information

ECM ID 2645858

Author Mayor, South Burnett Regional Council

Date 5 December 2019

Précis

Economic Development and Corporate Performance Portfolio Report

Summary

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

Officer's Recommendation

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

5.2 Economic Development (ED)

Officer's Report

5.2.1 ED - 2647413 - Federal Government Building Better Regions Fund, Infrastructure Projects Stream, Round Four funding application nomination of Kingaroy Revitalisation Project.

Document Information

ECM ID 2647413

Author Manager Infrastructure Planning

**Endorsed
By General Manager Infrastructure**

Date 29 November 2019

Précis

Federal Government Building Better Regions Fund, Infrastructure Projects Stream, Round Four funding application nomination of Kingaroy Revitalisation Project.

Summary

Council is seeking to submit an application for funding under the Australian Government's Building Better Regions Fund, Infrastructure Projects Stream, round four for drought-affected communities. The project nominated is the Kingaroy Revitalisation Project.

Applications to the fund opened on 14 November and closes 19 December 2019.

Officer's Recommendation

That Council nominates the Kingaroy Revitalisation Project for submission for funding under round four of the Building Better Regions Fund, Infrastructure Projects Stream and:

- Support the application for co-funding the project for \$4,500,000 from the Australian Government and;
- Allocates funds as a co-contribution to the delivery of the project to the value of \$6,600,000.

Financial and Resource Implications

A co-contribution to the project is required under the funding stream. It is proposed that Council allocate funds to the delivery of the project, comprising of:

- Water and Wastewater Capital budget \$1,100,000
- Works Rehabilitation Capital budget \$3,700,000
- Existing Loan Borrowings \$1,800,000

The Infrastructure delivered as part of the Kingaroy Revitalisation Project will form part of Council's asset register.

Link to Corporate/Operational Plan

INF1 – Infrastructure that meets our communities needs

GO3 – The South Burnett is a recognised tourist destination

EC2.1 – Encourage and support community organisations to enhance their sustainability

EC3 – An active, safe, and healthy community

EXC1 – Effective financial management

EXC3 – A skilled and sustainable workforce

Communication/Consultation (Internal/External)

A number of community consultation sessions were undertaken prior to previous application for funding to the Commonwealth. Council will commence final consultation with the community and businesses for construction in the first part of 2020 as part of its pre-construction phase. A prospectus has been delivered outlining the benefits of the project to the region to assist with engagement of stakeholders including the Queensland Government and the Australian Government.

Legal Implications (Statutory Basis, Legal Risks)

A successful application with the Building Our Regions Regional Infrastructure Fund will require Council to enter into a formal funding agreement abiding by the terms and conditions of funding. Any additional costs of the project will need to be met by the Council were they are unfunded.

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

The provision of infrastructure associated with the Kingaroy Revitalisation Project will form part of the asset management strategy for Council's infrastructure in accordance with the provisions of the Local Government Act 2009 these assets will be utilised by tourists, local business owners and staff as well as the general community within the South Burnett Region. It should be highlighted that Council assets identified in the project largely require renewal over the short and medium terms. This project would predominately fund the replacement of these assets that would be required from Council's budget regardless of external funding received.

Report

Council is seeking to submit an application for funding under round four of the 'Australian Government Building Better Regions Fund, Infrastructure Projects Stream for drought-affected communities'. The project nominated is the Kingaroy Revitalisation Project. Applications to the fund opened on 14 November and close 19 December 2019.

The project will deliver a modernised, centralised business district along Kingaroy, Haly, Glendon and Alford Streets, Kingaroy, to target future economic growth and enhance the everyday life of the community.

Both the resident community and tourists to the region will benefit from the delivery of a safe and appealing environment, enhanced by the installation of CCTV. Council will work with the Queensland Police Service to deliver this infrastructure for the security of the community.

Solar lighting has been proposed throughout the scope of the project to optimise energy usage, as well as creating a safer environment for night time activities, along with the provision of underground infrastructure for future smart infrastructure requirements.

Council is currently reviewing the design of Glendon Street to create a 'shared community space' that aims to create a social activation area for local festivals and events.

Advancement of pedestrian access throughout the CBD, in combination with a renewed aesthetic street appeal, will promote economic regeneration through increased patronage and growth of important local businesses.

The community is in strong support of this project as it promises to encourage local residents and tourists alike to interact with the vibrant CBD rather than bypassing it. This will be a key project to assist in the regeneration of economic viability of the region, enabling the continuing prosperity of the South Burnett.

Should Council's Federal Government Building Better Regions Fund application be successful, works for this project will commence beginning 2020/2021 and extend through to 2021/2022.

5.3 Corporate Performance (CP)

Officer's Report

5.3.1 CP - 2645635 - Delegations to the Chief Executive Officer under the Planning Regulation 2017 and Acquisition of Land Act 1967.

Document Information

ECM ID 2645635

Author Senior Governance Officer

**Endorsed By Manager Social & Corporate Performance
General Manager Finance & Corporate**

Date 25 November 2019

Précis

Review and update Council's delegation of powers to the Chief Executive Officer (CEO) under the *Planning Regulation 2017* and the *Acquisition of Land Act 1967*.

Summary

Council subscribes to a delegation update service provided by MacDonnells Law. Council has been advised that the following legislation has been revised and delegations to be updated accordingly.

1. *Planning Regulation 2017* ("PLAR")
2. *Acquisition of Land Act 1967* ("ACLA")

Officer's Recommendation

That pursuant to section 257 of the *Local Government Act 2009* Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.
2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.

Financial and Resource Implications

The delegation update service is funded in the current budget; however, delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred by staff acting on Council's behalf is legislatively compliant.

Link to Corporate/Operational Plan

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

Communication/Consultation (Internal/External)

The CEO, Senior Executive Team (SET), Manager Social & Corporate Performance, Manager Planning & Land Management, Senior Governance Officer and MacDonnells Law have been consulted in regards to the delegation of powers under these Regulations.

Legal Implications (Statutory Basis, Legal Risks)

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the CEO does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the CEO can further be amended or revoked via Council resolution at any time.

Policy/Local Law/Delegation Implications

This report has been provided in compliance with section 257(1) of the *Local Government Act 2009* (LOGA), which allows Council by resolution, to delegate a power under the LOGA or another Act to the CEO.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

Asset Management Implications

No direct asset management implications arise from this report.

Report

Section 257 of the LOGA allows Council to delegate its powers under State and other laws to the CEO.

While delegations are currently in place for existing pieces of legislation, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service.

The instruments attached as appendixes to this report reflect the delegations that required delegation from Council to the CEO.

Planning Regulation 2017 (Qld) ("PLAR")

The *Planning (Infrastructure Charges Register and Other Matters) Amendment Regulation 2019* with the provision to commence on 1 January 2020 amended the PLAR.

Please note that these changes do not commence until 1 January 2020. Accordingly, the Chief Executive Officer will not sub delegate these powers to the officers until on or after 1 January 2020.

The amendment to the PLAR reflects a requirement that Local Governments keep and publish a register in relation to infrastructure charges and other information (which for example, includes the way in which local governments spend infrastructure charges collected from property developers). This register is required to be published online, and in certain circumstances, documents which contain information in the Register must be made available for purchase.

Acquisition of Land Act 1967 (“ACLA”)

Council is currently undertaking a review of its delegation register. The *Acquisition of Land Act 1967* undertook a legislative review 3 July 2017, although there has been no changes to the delegable powers Council is adopting the instrument of delegation to align with the legislative review date.

Attachments

1. Instrument of Delegation – *Planning Regulation 2017* ("PLAR")
2. Instrument of Delegation – *Acquisition of Land Act 1967* ("ACLA")

INSTRUMENT OF DELEGATION

South Burnett Regional Council *Planning Regulation 2017 ("PLAR")*

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 1

Planning Regulation 2017 ("PLAR")**Part 2 – Planning****Division 3 – Superseded planning schemes**

| Entity power given to | Section of PLAR | Description |
|-----------------------|-----------------|--|
| Local Government | 12(b) | Power to request an extension to the decision making period specific in 12(a). |

SCHEDULE 11 – ASSESSMENT BENCHMARKS FOR DEVELOPMENT IN KOALA HABITAT

| Entity power given to | Section of PLAR | Description |
|-----------------------|-----------------|--|
| Local Government | 10(1) | Power to make a requested decision. |
| Local Government | 10(2) | Power to give a notice of a requested decision. |
| Local Government | 10(3) | Power to decide not to make a requested decision and power to give notice of the decision. |

SCHEDULE 16 – PRESCRIBED AMOUNT

| Entity power given to | Section of PLAR | Description |
|-----------------------|----------------------|---|
| Local Government | Table 1 "Other uses" | Power to apply to a use that is listed in Column 1 a prescribed amount for another similar use listed in Column 1 (other than in this row). |

SCHEDULE 18 – APPROVING PLANS OF SUBDIVISION

| Entity power given to | Section of PLAR | Description |
|-----------------------|-----------------|--|
| Local Government | 3(1) | Power to approve a request where compliant with section 2. |
| Local Government | 3(2) | Power to give notice of an approval to request. |

SCHEDULE 22 – PUBLICLY ACCESSIBLE DOCUMENTS

| Entity power given to | Section of PLAR | Description |
|-----------------------|-----------------|---|
| Local Government | 1(1) | Power to keep documents prescribed therein for inspection and purchase. |
| Local Government | 2(1) | Power to keep documents prescribed therein available for inspection only. |
| Local Government | 3(1) | Power to publish documents on the local government website. |

| | | |
|---------------------------------------|-------|--|
| Local Government | 3A | In the specified circumstances, power to publish on the local government website a register that complies with section 3A. ¹ |
| Local Government | 3B | Power to keep available for inspection and purchase a document that includes the trunk infrastructure information that the local government publishes on its website under 3A(4)-(5). ² |
| Assessment Manager | 5(1) | Power to keep documents prescribed therein for inspection and purchase. |
| Assessment Manager | 6(1) | Power to keep documents prescribed therein available for inspection only. |
| Assessment Manager | 7(1) | Power to publish documents on the local government website. |
| Local Government as a referral agency | 8(1) | Power to keep documents prescribed therein for inspection and purchase. |
| Local Government as a referral agency | 9(1) | Power to keep documents prescribed therein available for inspection only. |
| Local Government as a referral agency | 10(1) | Power to publish documents as a referral agency on the local government website. |

¹ Commences on 1 January 2020.

² Commences on 1 January 2020.

Schedule 2

LIMITATIONS TO THE EXERCISE OF POWER

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2019 10 04 - PLAR - Delegation Instrument]

INSTRUMENT OF DELEGATION

South Burnett Regional Council ***Acquisition of Land Act 1967***

Under section 257 of the *Local Government Act 2009*, **South Burnett Regional Council** resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

Schedule 1

Acquisition of Land Act 1967 ("ACLA")**Part 1 - Preliminary**

| Entity power given to | Section of ACLA | Description |
|-----------------------|-----------------|--|
| Entity | 4B(2) | Power to give the relevant Chief Executive for the resource interest a written notice. |

Part 2 - Taking of Land**Division 2 – Taking other than by agreement**

| Entity power given to | Section of ACLA | Description |
|------------------------|-----------------|---|
| Constructing Authority | 8(2) | Power to consider the grounds of objection to the taking of any land and the other specified matters. |
| Constructing Authority | 8(2)(b) | Power to hear the objector. |
| Constructing Authority | 8(2A) | In the specified circumstances, the power to discontinue a resumption or amend a notice of intention to resume if of the opinion that the resumption should be discontinued or that the notice of intention to resume should be amended. |
| Constructing Authority | 9(1) | In the specified circumstances, the power to apply to the Minister that land be taken as prescribed by section 9 of the <i>Acquisition of Land Act 1967</i> if of the opinion that the land in question is required for the purpose for which it is proposed to be taken. |
| Constructing Authority | 12(5A) | In the specified circumstances, the power to agree with a claimant on the amount of compensation. |
| Constructing Authority | 12(7) | In the specified circumstances, the power to serve a copy of the gazette resumption notice upon every person who to your knowledge is entitled, pursuant to section 18 of the <i>Acquisition of Land Act 1967</i> , to claim compensation or is a mortgagee of the land. |
| Constructing Authority | 13(1)(b) | In the specified circumstances, the power to agree in writing with an owner of land that the taking of part of the land will leave, or has left, a parcel of land that is of no practical use or value to the owner of such land and accordingly that parcel of land will be taken. |

Division 3 – Taking by agreement**Subdivision 1 – Resumption agreements**

| Entity power given to | Section of ACLA | Description |
|------------------------|-----------------|---|
| Constructing Authority | 15(1) | Power to enter into a resumption agreement. |

Subdivision 2 – Process for taking

| Entity power given to | Section of ACLA | Description |
|------------------------|-----------------|---|
| Constructing Authority | 15C(1) | Power to apply to the relevant Minister for the land to be taken under this section. |
| Constructing Authority | 15D(1) | Power to, by gazette notice, declare that the land is taken for the purpose stated in the notice, without making any application under section 15C. |
| Constructing Authority | 15D(3) | Power to be satisfied the land: (a) may be taken; and (b) should be taken for the purpose for which it is proposed to be taken. |

Part 3 - Discontinuance of Taking of Land

| Entity power given to | Section of ACLA | Description |
|------------------------|-----------------|--|
| Constructing Authority | 16(1) | Power to at any time before the publication of a gazette resumption notice, serve upon every person who has been served with a notice of intention to resume a further notice stating that the resumption of the land concerned is being discontinued. |
| Constructing Authority | 16(1B) | Power to agree with a claimant upon the amount of compensation to be paid under section 16(1A) of the <i>Acquisition of Land Act 1967</i> . |
| Gazetting Authority | 17(1) | In certain circumstances, power to, by gazette notice (the revoking gazette notice), revoke the gazette resumption notice, in whole or in part. |
| Constructing Authority | 17(5) | Power to agree with a claimant: (a) upon the amount of compensation to be paid under section 17(4) of the <i>Acquisition of Land Act 1967</i> ; or (b) that the amount of compensation should be determined by the Land Court. |

Part 4 - Compensation

| Entity power given to | Section of ACLA | Description |
|------------------------|--------------------|--|
| Constructing Authority | 19(4) ¹ | Subject to section 46 of the <i>Acquisition of Land Act 1967</i> , power to: (a) satisfy yourself that it is reasonable in all the circumstances to accept, and deal, with a claim for compensation served by the claimant more than 3 years after the day the land was taken; and (b) accept, and deal, with the claim. |
| Constructing Authority | 21(1) | Power to agree with a claimant that the claimant will be granted, in satisfaction wholly or partly of the claimant's claim for compensation, any easement, right of way, lease or other right of occupation, or any other right, privilege or concession in, upon, over or under the land taken or any other land the property of Council. |
| Constructing Authority | 21(1A) | Power to agree with the claimant that the claimant will be transferred land held in fee simple by Council in satisfaction wholly or partly of the Claimants claim for compensation. |
| Constructing Authority | 21(2) | Power to agree with a claimant that the extent to which a grant (referred to in section 21(1) of the <i>Acquisition of Land Act 1967</i>) shall satisfy the claim for compensation should be determined by the Land Court. |

¹ Subject to the limitations contained in section 46 of the *Acquisition of Land Act 1967*.

| | | |
|------------------------|-------|--|
| Constructing Authority | 29(1) | In the specified circumstances, the power to agree with a claimant upon the amount of compensation to be paid. |
|------------------------|-------|--|

Part 5 - General

| Entity power given to | Section of ACLA | Description |
|--|-----------------|--|
| Members, officers, employees, contractors and agents of the Constructing Authority and any person authorised by the Constructing Authority | 36(1) | Power to: <ul style="list-style-type: none"> (a) enter upon any land, for the purpose of making any inspection, valuation, survey or taking levels; (b) affix or set up thereon trigonometrical stations, survey pegs, marks, or poles, and from time to time alter, remove, inspect, reinstate and repair the same; (c) dig and bore into the land so as to ascertain the nature of the soil, and set out the lines of any works thereon; and (d) do all things necessary for the purposes aforesaid. |
| Members, officers, employees, contractors and agents of the Constructing Authority and any person authorised by the Constructing Authority | 36(2) | Power to: <ul style="list-style-type: none"> (a) re-enter from time to time; (b) remain upon that land for such time as is necessary to achieve the purpose of the entry; and (c) take such assistants, vehicles, materials, equipment or things as are necessary to achieve the purpose of the entry. |
| Members, officers, employees, contractors and agents of the Constructing Authority and any person authorised by the Constructing Authority | 36(3) | Power to give to an occupier or an owner at least 7 days notice in writing. |
| Constructing Authority | 37(2) | In the specified circumstances, the power to give an occupier or an owner at least 7 days notice in writing. |
| Constructing Authority | 37(5) | In the specified circumstances, the power to agree with a claimant: <ul style="list-style-type: none"> (a) upon the amount of compensation to be paid under section 37 of the <i>Acquisition of Land Act 1967</i>; or (b) that the amount of compensation is to be determined by the Land Court. |
| Constructing Authority | 38(1) | In the specified circumstances, the power to issue a warrant to the sheriff to deliver possession of any land to the person appointed in the warrant. |

Schedule 2

Limitations to the Exercise of Power

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.
7. The delegate will have a limit of \$15,000 under Sections 16(1B), 17(5), 29(1) and 37(5)
8. The delegate will be subject to the limitations contained in section 46 of the *Acquisition of Land Act*

5.3.2 CP - 2647783 - Adoption of the Complaint Management Policy

Document Information

ECM ID 2647783

Author Manager Social & Corporate Performance

Endorsed
By General Manager Finance & Corporate

Date 3 December 2019

Précis

Adoption of the Complaint Management Policy

Summary

Pursuant to section 306 of the *Local Government Regulation 2012*, South Burnett Regional Council (Council) must adopt a complaints management process that effectively manages administrative action complaints from receipt to resolution; and implement written policies and procedures supporting the complaints management process.

Due to the introduction of the *Human Rights Act 2019* and changes to the *Local Government Act 2009* relating to how Councillor conduct complaints are managed, the scope of this policy has been revised accordingly to encompass all complaints made to Council.

Officer's Recommendation

That Council adopt the Complaints Management Policy

Financial and Resource Implications

No direct financial or resource implications arise from this report.

Link to Corporate/Operational Plan

Corporate Plan: EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

Communication/Consultation (Internal/External)

Internal consultation was undertaken with the Senior Management Team and Elected Members.

Legal Implications (Statutory Basis, Legal Risks)

No direct legal implications arise from this report.

Policy/Local Law/Delegation Implications

No direct policy, local law or delegation implications arise from this report.

Asset Management Implications

No direct asset management implications arise from this report.

Report

Pursuant to section 306 of the *Local Government Regulation 2012*, South Burnett Regional Council (Council) must adopt a complaints management process that effectively manages administrative action complaints from receipt to resolution; and implement written policies and procedures supporting the complaints management process.

Feedback and complaints are valued so that Council can continually improve its processes and service delivery. Complainants can be assured that their complaint will be readily received, they will be treated with respect, their issues will be taken seriously and they will receive a meaningful response. Complainants will not suffer any reprisal from Council or its officers for making a complaint. Council will take all reasonable steps to prevent, minimise and manage any form of discrimination and properly consider the 23 human rights in accordance with the *Human Rights Act 2019* when making a decision.

Council equips employees with the necessary skills to appropriately receive and record the complaint, consider the issues, adopt appropriate investigation methods, refer the complaint to an external agency (where necessary and legislatively required), make decisions, communicate progress and convey the decision - all within reasonable timeframes.

The process adopted:-

- recommends discussion as a first step in attempting to resolve issues (where practical and appropriate);
- ensures employees make themselves available to provide reasonable assistance to Complainants in submitting Complaints; and advising on any additional information or material which may be required;
- provides a structured process to receive, record, understand, investigate, manage and make a decision on a complaint;
- provides a mechanism for an Internal Review of a complaint Decision; and
- advises a Complainant of the decision and any appeal options available, should they remain unsatisfied with the complaint Decision and/or Review Decision.

The scope of the Complaint Management Policy has been revised accordingly to encompass all complaints made to Council.



ECM ID: "ECM ID"
 MINUTE NUMBER: [Minute Number]
 ADOPTED ON/SIGN OFF DATE: [Date]

Complaint Management Policy

Table of Contents

| | |
|---------------------------------------|---|
| 1. POLICY STATEMENT | 1 |
| 2. SCOPE | 1 |
| 3. POLICY OBJECTIVES | 2 |
| 4. BACKGROUND AND/OR PRINCIPLES | 2 |
| 5. GENERAL INFORMATION | 2 |
| 6. DEFINITIONS | 3 |
| 7. LEGISLATIVE REFERENCE | 4 |
| 8. RELATED POLICIES/PROCEDURES | 4 |
| 9. NEXT REVIEW | 5 |

1. POLICY STATEMENT

This policy has been developed in accordance with the obligations of local government as provided for in the *Local Government Act 2009* (LGA2009) and *Local Government Regulation 2012* (LGR2012) and should be viewed in line with Council's related complaint management policies and procedures.

2. SCOPE

This policy applies to complaints made to South Burnett Regional Council (Council).

This policy does **not** apply to a complaint that is a request for service, or information.

Council has implemented the following individual processes, for complaints relating to:

- fraud and corruption allegations - Complaints made about alleged fraud and corruption matters will be investigated in accordance with Council's 'Fraud and Corruption Prevention Management Framework';
- conduct of a Councillor - Complaints made about alleged Councillor conduct matters will be investigated in accordance with Council's 'Councillor Conduct Complaints Investigation Policy';
- a decision made under a local law which is reviewable under a local law process;
- a Council employee conduct - Complaints about Council employee conduct will be investigated by the Chief Executive Officer in accordance with Council's 'Employee Code of Conduct' and 'Employee Complaint & Grievance Procedure';
- the Chief Executive Officer (CEO). This type of complaint is dealt with pursuant to the 'Dealing with a Complaint involving the CEO Policy';
- any matter already covered by a separate statutory review process, for example, planning complaints covered under the *Planning Act 2016* or competitive neutrality complaints covered under the LGA2009;
- Public Interest Disclosures made under the *Public Interest Disclosure Act 2010*;
- human rights - Complaints received in relation to a breach of a person's Human rights will be dealt with in accordance with the *Human Rights Act 2019* and Council's 'Human Rights Complaints Procedure'; or
- a court decision.

Petitions are dealt with pursuant to the Council's 'Conduct of Council & Committee Meetings Policy'.

Notwithstanding the above, Council recognises that an individual has the right to provide feedback, both positive and negative, on its services and to lodge a complaint.

However, if a complaint is determined to be frivolous and vexatious, or lacking in substance or detail, Council may elect to take no further action in relation to the matter, and provide the complainant with written advice of the decision and the reasons for it.

An individual also has the right to lodge a complaint at any time, with an appropriate external agency relative to the nature of the complaint.

3. POLICY OBJECTIVES

Complaints are an essential part of any accountability process and Council has developed a Complaint Management Process (CMP) intended to:

- enable poor decisions to be rectified quickly and efficiently;
- identify and rectify defective business processes;
- promote customer satisfaction; and
- develop good administrative practice.

4. BACKGROUND AND/OR PRINCIPLES

Council believes that good complaints management is an integral part of quality customer service, as it provides tangible benefits for Council, its employees and in particular the public.

Council encourages discussion as a first step in resolving issues, failing which a Preliminary Assessment of the complaint is carried out, and if appropriate, an investigation follows.

By implementing its CMP, Council seeks to: -

- ensure that, to the greatest practical extent, all complaints are dealt with fairly, promptly, professionally, in confidence (subject to any legal requirements) and in a manner respectful to the parties;
- encourage feedback along with a culture that respects a person's right to complain about any aspect of Council's operations;
- identify appropriate remedies for complaint issues;
- adopt internal accountability for the effective operation of the CMP;
- use complaint data captured on the Complaint Management Databases to identify and rectify systematic and recurring problems; and
- promote and support the handling of complaints as well as acknowledging their value by ensuring that complainants are provided with information on this policy and ensuring the policy is available on Council's website.

5. GENERAL INFORMATION

Feedback and complaints are valued so that Council can continually improve its processes and service delivery. Complainants can be assured that their complaint will be readily received, they will be treated with respect, their issues will be taken seriously and they will receive a meaningful response. Complainants will not suffer any reprisal from Council or its officers for making a complaint. Council will take all reasonable steps to prevent, minimise and manage any form of discrimination and properly consider the 23 human rights in accordance with the *Human Rights Act 2019* when making a decision.

Council equips employees with the necessary skills to appropriately receive and record the complaint, consider the issues, adopt appropriate investigation methods, refer the complaint to an external agency (where necessary and legislatively required), make decisions, communicate progress and convey the decision - all within reasonable timeframes.

The process adopted:-

- recommends discussion as a first step in attempting to resolve issues (where practical and appropriate);

- ensures employees make themselves available to provide reasonable assistance to Complainants in submitting Complaints; and advising on any additional information or material which may be required;
- provides a structured process to receive, record, understand, investigate, manage and make a decision on a complaint;
- provides a mechanism for an Internal Review of a complaint Decision; and
- advises a Complainant of the decision and any appeal options available, should they remain unsatisfied with the complaint Decision and/or Review Decision.

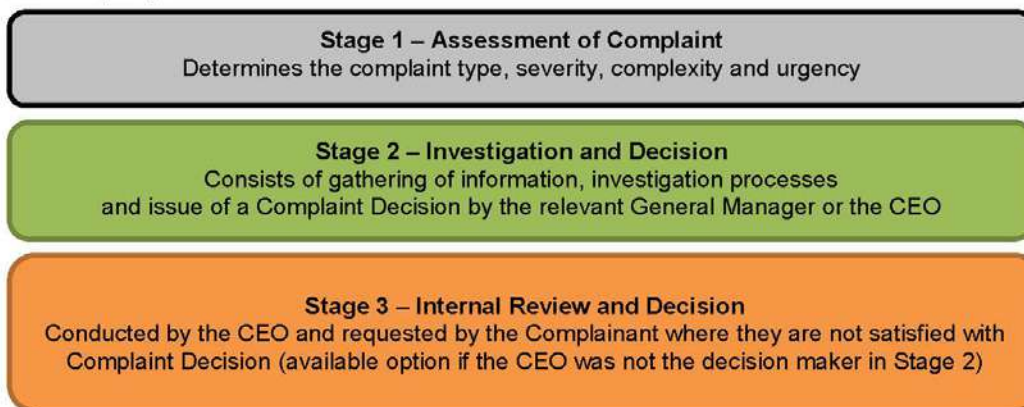
Complaints

Complaints can be made by a person directly affected by that action or by another person on behalf of a complainant, provided written authority to do so is provided with the Complaint Form. Complaints may be referred to Council for investigation by appropriate external agencies.

A Complaint must be made no later than six (6) months after the Complainant was notified or made aware of the issue, decision or action in question.

Complaint Management Process (CMP)

Council's CMP consists of the following four (4) stage process unless otherwise stated in the relevant policy: -



6. DEFINITIONS

Terms used in this document have the following meanings:

Complaint is an expression of dissatisfaction made in person, by telephone, email, online form, mail, fax, anonymously or by representative for a person affected by:

- a decision, or a failure to make a decision, including a failure to provide a written statement of reasons for a decision;
- an act, or a failure to do an act;
- the formulation of a proposal or intention by Council;
- the conduct of a Councillor;
- the conduct of an employee
- the conduct of the Chief Executive Officer; or
- the making of a recommendation by Council.

Complaint Management Databases means databases managed by Council for recording complaint details and outcomes as well as details required for statutory and Council reporting.

Complainant means the person or party making a Complaint.

Complaint Decision means the decision by the Investigating Officer in relation to the complaint.

Council means the South Burnett Regional Council.

Councillor means an elected representative of a local government, including the Mayor and Deputy Mayor.

Employee means a person employed by or contracted to Council - whether a permanent, part-time, temporary or casual.

External Agency means an organisation or company external to Council that interact with Council and may influence Council decision but are not under its direct control.

Human Rights means the 23 rights under the *Human Rights Act 2019*,

- Recognition and equality before the law
- Right to life
- Protection from torture and cruel, inhuman or degrading treatment
- Freedom from forced work
- Freedom of movement
- Freedom of thought, conscience, religion and belief
- Freedom of expression
- Peaceful assembly and freedom of association
- Taking part in public life
- Property rights
- Privacy and reputation
- Protection of families and children
- Cultural rights – generally
- Cultural rights – Aboriginal peoples and Torres Strait Islander peoples
- Right to liberty and security of person
- Humane treatment when deprived of liberty
- Fair hearing
- Rights in criminal proceedings
- Children in the criminal process
- Right not to be tried or punished more than once
- Retrospective criminal laws
- Right to education
- Right to health services

Internal Review means a review by the CEO (or delegated person) of the complaint, investigation process/methods and Complaint Decision.

Request for Service means a requirement for Council to carry out action on an operational issue.

Review Decision means the decision by the Internal Reviewer in relation to the Complaint Decision and investigation processes/methods.

7. LEGISLATIVE REFERENCE

Local Government Act 2009

Local Government Regulation 2012

Human Rights Act 2019

Information Privacy Act 2009

Public Interest Disclosure Act 2010

8. RELATED POLICIES/PROCEDURES

Administrative Action Complaint Procedure

Councillor Code of Conduct Policy

Councillor Conduct Complaints Investigation Policy
Conduct of Council & Committee Meetings Policy
Dealing with a Complaint involving the CEO Policy
Employee Code of Conduct
Employee Complaint & Grievance Procedure
Fraud & Corruption Prevention Management Framework
Human Rights Complaints Procedure

9. NEXT REVIEW

December 2021

10. VERSION CONTROL

| Version | Revision Description | Approval Date |
|---------|--|---------------------------|
| 1 | Adoption of policy | 8 April 2008 |
| 2 | Revision of policy | 24 June 2014 |
| 3 | Revision of policy | 15 February 2017 |
| 4 | Revision of policy | 12 December 2018 |
| 5 | Revision of Policy (combining complaint handling and inclusion of human rights complaints) | Anticipated December 2019 |

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

5.4 Disaster Management

Officer's Report

5.4.1 DM - 2643749 - Minutes of the Local Disaster Management Group Meeting held on Thursday 19 September 2019

Document Information

ECM ID 2643749

Author Disaster Management Officer

**Endorsed
By General Manager Infrastructure**

Date 19 November 2019

Précis

Minutes of the Local Disaster Management Group Meeting held on Thursday 19 September 2019.

Summary

The minutes of the Local Disaster Management Group Meeting held in Warren Truss Chambers, Kingaroy of the South Burnett Regional Council on Thursday 19 September 2019 are provided for Council to note and consider.

Officer's Recommendation

That Council endorse the attached minutes and recommendations of the Local Disaster Management Group Meeting held on Thursday 19 September 2019.

Financial and Resource Implications

Nil

Link to Corporate/Operational Plan

EC4.1 Ensure the local Disaster Management Planning enables the community to be prepared for, respond to and recover from disasters.

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

Nil

Report

The South Burnett Council's Local Disaster Management Group met on 19 September 2019 and considered a number of items. The minutes of the meeting are provided for Council to note and consider.

Attachments

1. Minutes of the Local Disaster Management Group Meeting - 19 September 2019.



South Burnett Local Disaster Management Group
Minutes
Infrastructure

Chair: Aaron Meehan
Minutes: Natasha Schulz
Date: Thursday 19 September 2019 at 8.30 am
Venue: South Burnett Regional Council, Warren Truss Chamber, Kingaroy

Committee Attendance:

| | | |
|--|--|--|
| Aaron Meehan (Local Disaster Coordinator) | James D'Arcy (Deputy Local Disaster Coordinator) | Peter O'May (Local Recovery Coordinator/Deputy Local Disaster Coordinator) |
| Mayor Keith Campbell (Chairperson) | Tracey Wilson (Communications Officer) | Michael Hunter (Deputy Local Disaster Recovery Coordinator) |
| Michael Hunter (Deputy Local Recovery Coordinator) | Arthur Dawson (SES Coordinator North & South) | Robyn Baker (Acting deputy Local Controller SES) |
| Simon Neal (Deputy SBRC Media Liaison Officer) | Donna Brown (Disaster Management Officer) | Martin Taylor (Rural Fire Service Deputy Cherbourg) |
| Mark Pitt (CEO SBRC Representative) | Mel-in Dean (Acting OIC QAS) | Tony Reynolds (Sunwater) Conference call |
| Bruce Groer (QFES LDMG Rep) | Elizabeth Livingstone (Deputy QLD Health) | Cr. Roz Flohloff (Deputy Chairperson) |
| Simon Rogerson (Stanwell) | Mark Pitt (CEO) | Pawan (DM Support SBRC) |
| Eleanor Rosum (QFES Area Controller) | Judith Bradley (Red Cross) conference call | Glen Hatchett (Ergon) |
| Ashley Roediger (Department of Education) | | |

Committee Apologies:

| | | |
|--|--|---|
| Anne Neilson (QLD Health) | Chantal Devereaux (Department of Communities, Disability Services & Seniors) | Jo Searle (Deputy Department of Communities, Disability Services & Seniors) |
| Robert da Fonseca (Queensland Reconstruction Authority) | Steve Roberts (Deputy – QFES) | Snr Sgt Lance Guteridge (OIC QPS Murgon) |
| Peter Harkin (QFES Emergency Management Coordinator, Nth Coast Region) | Travis Cramb (OIC QAS Kingaroy) | Terry Aldridge (Deputy Dept of Education) |
| Michael Formica (Deputy - OIC QAS Murgon) | Geoff Elliott (Department of Education) | Maurie Freeman (Deputy Ergon) |
| Senior Sergeant Paul Algie (Executive Officer DDMG) | Craig Yarrow (Deputy Disaster Management Officer) | Scott Tucker (Deputy Stanwell) |
| Snr Sgt David Tierney (OIC QPS Kingaroy) | Inspector Stephen Donnelly (District Disaster Coordinator) | |



South Burnett Local Disaster Management Group
Minutes
Infrastructure

| Agenda Item | Action Summary | Responsible Officer | Due Date |
|--|--|---------------------|----------|
| 1. Welcome and Apologies (Chair) | Mayor Campbell All members welcomed. Apologies recorded. Vanessa Madge & Steve Roberts (QFES), Felicity Mayman (Telstra), Inspector Stephen Donnelly (QPS) Aaron - Overview of the 2-day workshop. | n/a | n/a |
| 2. Confirmation of previous minutes (Chair) | Previous minutes of 5 March were confirmed. | n/a | n/a |
| 3. Business Arising from Minutes of Last Meeting | <p>WBBROC Resilience Committee Update – James D’Arcoy/Donna Brown</p> <p>Donna – Meeting quarterly – Working with resilience coordinator.</p> <ul style="list-style-type: none"> • Three grant applications are currently being submitted. • Wigwags for flood area. Approvals from DTMR is required. 6 locations have been identified. • Totem poles, so visitors can see flood levels (at dams). • Resilience Coordinator extended. <p>QERMF Risk Assessment – Aaron Meehan</p> <ul style="list-style-type: none"> • Forum held at Brisbane to discuss QERMF – Review of the framework as most councils have not completed preparations. Approximately 30 Councils and reps from QFES & QPS were in attendance. • Resolution going to state to provide support, funding, plans. • Gold Coast & Logan are 2 Councils who have completed the QERMF. They have full time DM resources. • State have advised this is business as usual. Councils are not equipped to manage risks without support. • Develop risk management strategies. • Support needs to be provided to agencies. • All have same concerns regarding completion of this process. • Act is very clear on what is required. | | |



SOUTH BURNETT
REGIONAL COUNCIL

South Burnett Local Disaster Management Group
Minutes
Infrastructure

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| <p>4. General Business</p> | <p>Disaster Recovery Funding Arrangements Training – Maryborough 6/11 or Noosa 7/11 – QFES – Peter Harkin absent</p> <p>Donna – Training is in relation to QRA Emergent Works and funding requirements.</p> <ul style="list-style-type: none"> • 4 staff from Council will attend. • Standards will be provided with regards to what can be claimed • Counter Disaster Operations (CDO) is usually 2 days before, 2 weeks after event. • Emergent Works (EW) period is 60 days after event. • Restoration of Essential Public Assets (REPA) – Period after 60 days. • Ergon unable to contribute to CDO claims. <p>Seasonal Outlook – QFES – Bruce Groer/Marty Taylor</p> <ul style="list-style-type: none"> • No rain forecast for near future. • Model from solar flares off the sun, no rain forecast until summer 2021. • Soil dryness is 170. • Fuel loading is being done by farmers to try and keep feed for stock. • When containing fires topsoil is needed to be removed. • Height of fires is more than usual. • Bushfire Preparedness Level 3 (BPL) • Currently 2 brigade response for every fire. • State Operations Centre (SOC) is currently active. • Incident Control Centre (ICC) is on call. • Bruce thanked Council for utilisation and preparation of water trucks. • 2 x Fires active at Hawkwood. Crews attended to contain fires and save stock feed <p>Bruce advised fires can start due to the following:</p> <ul style="list-style-type: none"> • Arsonists • Power poles • Hot work – Slashing, grinding etc. <p>People have enquired on slashing rules – Advised best to undertake during morning when dew is evident.</p> <p>QFES are also advising people to be prepared with tanks nearby.</p> | | |
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South Burnett Local Disaster Management Group
Minutes
Infrastructure

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| | <p>Aaron – Congratulated QFES and the work that they are undertaking during this fire season. Mayor – Also thanked QFES Urban and Rural firefighters and teams for their hard work. Donna – Advised Council has had enquiries on evacuation centres. Have advised residents to keep up to date with Dashboard and Council Website. Bruce – Advised Council Dashboard has been getting positive feedback.</p> | | |
| <p>Get Ready 2019/20 – Donna</p> | <ul style="list-style-type: none"> Plan of activities submitted to Queensland Reconstruction Authority (QRA). Wondai Show visit – advising residents of Dashboard and what to put in evacuation packs. Aged Care Forum – Asking representatives from agencies to attend. Discussing business continuity plans. Radio campaign for disaster dashboard. Advertisement will be promoted at Cinema. Possibly Attending Scouts girl guides etc. | | |
| | <p>Bruce – Advised QFES would be happy to participate in Local Shows. Aaron – Requested the Dashboard be shared on Council's website</p> | | |
| | <ul style="list-style-type: none"> Mayor suggested flyers at free camps to advise of fire bans. Bruce advised staff and locals are monitoring free camps. Dam Managers have been in touch and given advice. Local event holders are contacting QFES for advice before events. Michael Hunter advised no fires allowed at dams. Suggested flyers be created and put up at rest areas. Aaron requested one page fact sheet be distributed across facilities and on facebook (dot points on what you can and cannot do) ICC to help compile. | <p>Tracey Donna</p> | |
| | <p>Action: Tracey to promote dashboard on Council's website Action: Donna and Michael to work with QFES to create flyer.</p> | | |
| <p>QPS – Todd Armstrong</p> | <ul style="list-style-type: none"> Attended recent fires. Visits to local free camps. | | |
| <p>5. Report from Agencies</p> | | | |



South Burnett Local Disaster Management Group
Minutes
Infrastructure

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| | <p>QFES – Bruce Groer</p> <ul style="list-style-type: none"> • Operation Cool Burn is underway. • Currently at BPL 3. Last week was BPL 4. • Fire ban most likely to be extended. • ICC activated from 6-13 September for fire at Hawkwood Nth Burnett. Fire travelled 6 km in 1 hour. Monogorilby was in danger and resources were attending to ensure safety of town. 4000ha burnt. • Sat night Blackbutt range – Linville, resources directed. • Goodger / Arhookoora • QFES thanked Stanwell for assistance. • Hawkwood fire North Burnett, expenditure being tracked for funding. | |
| | <p>QFES - Rural – Marty Taylor</p> <p><i>Operations</i></p> <ul style="list-style-type: none"> • Cherbourg preparedness. • Stains Road, Blackbutt Tip. <p><i>Training & Exercises</i></p> <p><i>Community Engagement</i></p> <ul style="list-style-type: none"> • Community Connect – Statewide initiative. Door knocking and providing packs with tea bags to encourage neighbours to get to know one another and talk about their evacuation plans. <p>State Emergency Service - Eleanor Rosum</p> <ul style="list-style-type: none"> • 3-5 year plan for purchase of equipment (eg. trailers). • Working with Council for facility upgrades. • Maintenance being undertake at Vertical rescue tower. <p>QFES - Emergency Management – Peter Harkin</p> <ul style="list-style-type: none"> • See Report attached. | |



SOUTH BURNETT
REGIONAL COUNCIL

South Burnett Local Disaster Management Group
Minutes
Infrastructure

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| | <p>SES – Arthur Dawson & Robyn Baker</p> <ul style="list-style-type: none"> Appointed Robyn Baker as Deputy Local Contoller. New group leader working with Cherbourg residents. Attended semi-trailer incidents. Working in preparedness space. <p>QAS – Mei-In Dean</p> <ul style="list-style-type: none"> Business as usual. <p>QLD Health – Liz Livingstone</p> <ul style="list-style-type: none"> New hospital upgrade is underway. Slight increase with respiratory. Asked for disaster dashboard flyers to hand out at hospital. Mental health extra resources. Discussion around heatwave management plan. <p>Action: Liz to provide Donna with heatwave management plan.</p> <p>Stanwell – Simon Rogerson</p> <ul style="list-style-type: none"> Control burns have been conducted to mitigate fire risk. Fire response staff have attended with QFES staff to contain local fires. Preparedness – Full water tanker, ash dam water truck, slip on unit for ute. Plans to seek advice from QFES for preparedness. Slashing has ceased. Will advise grading staff to grade deeper as per previous QFES comments. Reusing water. <p>Department of Communities, Disability Services & Seniors</p> <ul style="list-style-type: none"> No representation. | <p>Donna Brown Liz Livingstone</p> | |
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South Burnett Local Disaster Management Group
Minutes
Infrastructure

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| | <p>ERGON - Glenn Hatchett</p> <ul style="list-style-type: none"> • Increased fire risk awareness. • Business as usual. <p>Department of Education – Geoff Elliott</p> <ul style="list-style-type: none"> • School Holidays coming up. • 240 Schools across region all Principals have been tasked to update emergency Management Plan. <p>Michael Hunter – Big Farmers Day Out Wondai</p> <p>Sunwater – Tony Reynolds</p> <ul style="list-style-type: none"> • Bjeike-Petersen Dam 5.4. • Boondooma Dam 27.6 • Staff preparedness. • Redirecting of campers in no camp location. <p>Red Cross – Judy</p> <ul style="list-style-type: none"> • No update provided. <p>Media & Comms - Tracey Wilson</p> <ul style="list-style-type: none"> • Commenced new role with Council – Plans to meet with Donna to discuss Getready etc. <p>Recovery - Michael Hunter</p> <ul style="list-style-type: none"> • Big Farmers Day Out Wondai. | | |
| <i>Next Meeting</i> | <p>Next meeting to be held Tuesday 3 December 2019 12.30 noon Venue: South Burnett Regional Council, 48 Drayton Street, Nanango</p> | | |



South Burnett Local Disaster Management Group Minutes

Infrastructure



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| <i>Meeting Closed</i> | Aaron Meehan and Mayor Keith Campbell thanked all for their attendance. | | |
|-----------------------|---|--|--|

Meeting Closed: 9.46 am



**South Burnett Local Disaster Management Group
Member Status Agency Report
Report submitted for inclusion in the Minutes of the
Local Disaster Management Group meeting - 19 September 2019**

Queensland Fire and Emergency Services (QFES) have the following services:

- Fire and Rescue Service (F&R)
- Rural Fire Service Queensland (RFSQ)
- State Emergency Service (SES)
- Emergency Management (EM) functions in Qld's Disaster Management Arrangements.

QFES is responsible for the administration of The *Disaster Management Act 2003* and has obligations under this Act including training delivery, and the provision of advice and support for Disaster Management Groups.

Emergency Management

EMC Peter Harkin (Deputy member)

Organisational Changes / Update

Nil

LDMG Priorities – Met with LDC in January 2019 to determine training priorities.

Operations

Nil

Plan/Documentation Changes

Nil

Training–

Training has been delivered as follows.

04 June 2019

- Disaster Coordination Centre Training.

19 September 2019

- Disaster Coordination Centre - Module 4 – Briefings and debriefings
- Situational Awareness Tools – QFES Brisbane to attend and deliver

Disaster Managers Masterclass

The Operational Leadership and Crisis Management Masterclass Series was specifically designed to develop and enhance the capability of key disaster management stakeholders and support the effective performance of their critical disaster management role. These were run as follows and members of the South Burnett LDMG attended.



High Consequence Decision Making Masterclass

- Bundaberg – 1 July
- Gympie – 3 July
- Toowoomba – 5 July

Leadership in Disaster, Crisis and Adversity Masterclass

- Bundaberg – 22 July
- Gympie – 24 July
- Toowoomba – 26 July

BOM Webinars –Webinars are planned for 2019 and LDMG members are encouraged to check the BOM website to subscribe.

Exercise

20 September 2019 - Disaster Exercise to be conducted.

Community Engagement

“Operation Community Connect” engagement and community conversations over the month of August:

| | |
|--|---|
| Teelah – Blackbutt Nth RFB | Community Door Knock. Approx 70 properties |
| Kingaroy Baconfest 23-25 Aug Glendon St Kingaroy | Display – (TBC) Julie follow up Approx 200. Survey and wallets only if not sufficient teabags |
| Blackbutt Avocado Festival 14 Sept 12 to 2pm | Send resources to Arthur if sufficient left over |
| Wondai Show 30 Aug Baynes st | Wondai SES and Council (Donna 41899414). Resources sent to Arthur SES & Donna) Approx 500 |

Report submitted by: Peter Harkin (QFES – Emergency management Coordinator)

Date submitted: 17 September 2019



South Burnett Local Disaster Management Group Agency Update

Report submitted by: Judith Bradley

Department or Agency: Red Cross

Date Prepared: 16th Sept 2019

Report submitted for inclusion in the Minutes of the South Burnett Local Disaster Management Group meeting scheduled for: 19th Sept 2019

The following activities have been undertaken or are being undertaken by this agency:

OPERATIONS:

Red Cross are currently activated to providing psychosocial supports to a number of fire affected communities across Scenic Rim and Southern Downs and Noosa. Teams have been active since Friday 6th Sept with recovery in some communities likely to be protracted given the significant loss of property and damage sustained.

TRAINING and DEVELOPMENT:

Red Cross are continuing to recruit and train new volunteers.

EXERCISES:

COMMUNITY AWARENESS and EDUCATION:

A range of useful preparedness and recovery resources are available for download from our Red Cross website at the following link: <http://www.redcross.org.au/emergency-resources.aspx>

These resources can be used by agencies to support their work before during and after emergencies but can also be shared with family, friends and community members.

COMMUNICATIONS:

When formally activating Red Cross to respond to an emergency, contact should be made via the Red Cross Duty Officer phone which is: 0403 251 226. The Duty Officer may then request additional supporting activation information to be sent to: qldesdutyofficer@redcross.org.au

GENERAL:

The Red Cross Red Crescent Climate Centre has just launched a very interesting publication - the 'Heatwave Guide for Cities'. Obviously here in Australia heatwaves are very topical at the moment and we know that they are on the increase. In the guide, the Climate Centre's experts show that deaths from heatwaves are not inevitable ("Heatwaves are silent killers because they take the lives of people who are already vulnerable"). The risks can be greatly reduced through the implementation of relatively simple and cost-effective actions.

The guide is very informative and offers a good range of case studies from preparing for an imminent heatwave to simple actions you can take during and after the action. The guide is written for a global audience so some sections need contextualisation and while the title talks about 'cities' there is info relevant to all regions. The guide can be downloaded via the below link:

<https://www.climatecentre.org/downloads/files/IFRCGeneva/RCCC%20Heatwave%20Guide%202019%20A4%20RR%20ONLINE%20copy.pdf>

REPORT AUTHORISATION:

www.redcross.org.au

CRISIS CARE COMMITMENT

I acknowledge that this report is a true record of this agency's Disaster Management activities and authorise it to be included in the minutes of the abovementioned South Burnett LDMG meeting.

Signature or name of authorised person:

Judith Bradley

Red Cross Emergency Services Liaison

Tel 07 5448 2968 | Mob 0419 785 385 | Email jbradley@redcross.org.au

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Document Information

ECM ID 2645855

Author Cr Gavin Jones

Date 5 December 2019

Précis

Roads & Drainage Portfolio Report

Summary

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

6.2 Roads & Drainage (R&D)

Officer's Reports

No Report.

6.3 Design & Technical Services (D&TS)

Officer's Reports

6.3.1 D&TS - 2647418 - Council to elect a preferred footpath colour palette for use in the rehabilitation of the footpath between Gore Street and Krebs Street on Lamb Street Murgon

Document Information

ECM ID 2647418

Author Manager Infrastructure Planning

**Endorsed
By** General Manager Infrastructure

Date 29/11/2019

Précis

Council to elect a preferred footpath colour palette for use in the rehabilitation of the footpath between Gore Street and Krebs Street on Lamb Street Murgon.

Summary

The footpath located in Murgon's CBD requires extensive maintenance and officers have been undertaking design of a complete replacement. The purpose of this report is for Council to resolve the revised design of the footpath surface palette to undertake replacement works in the 2019/20 financial year.

Officer's Recommendation

That Council adopt Option 1 as the revised footpath design utilising the proprietary Spray Pave product as the finished surface.

Financial and Resource Implications

Allocation of \$500,000 from funded depreciation and \$500,000 from Works for Queensland in 2019/20 totalling a budget of \$1M for the replacement of the Murgon CBD footpath. It should be noted that the current estimate is marginal and the final quantum of works will be determined following quotations of sub-contracts and ongoing completion of works. Any expenditure that exceeds this amount will require budget revision through Council's quarterly reviews.

Link to Corporate/Operational Plan

INF1 – Infrastructure that meets our communities needs
GO2 – Balanced development that preserves and enhances our region
GO3 – The South Burnett is a recognised tourist destination
EC3 – An active, safe and healthy community

Communication/Consultation (Internal/External)

Consultation for funding and design of the project has been previously undertaken with Council. Extensive consultation with Murgon CBD owners, operators and the community has been undertaken in finalising the original design for the project. The original stage of community consultation commenced on the 8 March 2019 and concluded on the 29 March 2019 with six (6) of the 19 responses received from the community along with the Murgon Business Development Association preferring Option 1 of the three (3) original options considered for layout.

On 19 November 2019, a survey of the revised design was carried out with 31 Murgon CBD owners, regarding the finalisation of the colours to be included in the footpath design. Of the responses received, 19 of the 31 responses received were in favour of Option 1 (Cherokee Red) instead of Option 2 (Coffee).

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

The footpath will form part of Councils asset register and should be considered as a complete renewal with any additional components to be finalised in the design of the surface treatment.

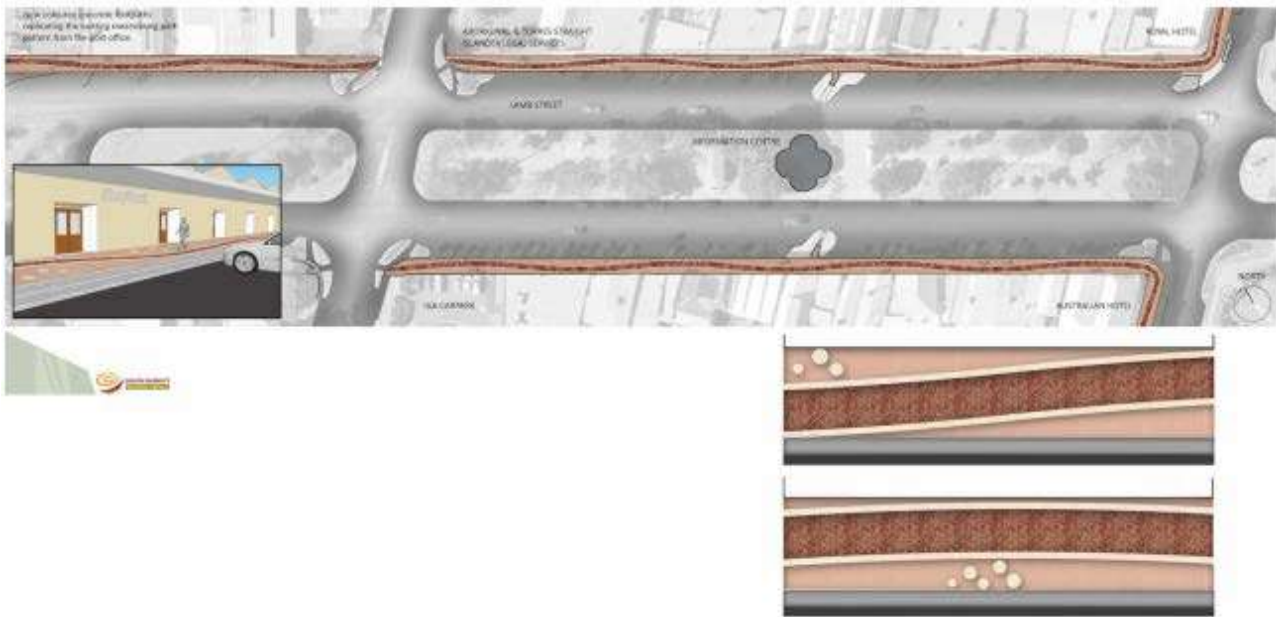
Report

The footpath located in Murgon's CBD requires extensive maintenance and officers have been undertaking design of a complete replacement. Council at its meeting of 17 April 2019, unanimously resolved the following;

“That Council select Option one (1) as the pattern for the replacement of the Murgon CBD footpath based on feedback received from multiple stakeholders associated with the project.”

Lamb Street Murgon Footpath Upgrade

Option 1 - Existing Post Office Wide Design



The footpath profile has been modified since the first stage of works was delivered on the northern side for the section between Murgon Gully and Krebs St. This was undertaken through review of stage 1 and development of an alternative that provides a more efficient process for delivery, produce a coloured outcome in line with community expectations as well as meeting engineering technical specifications with reduced costs.

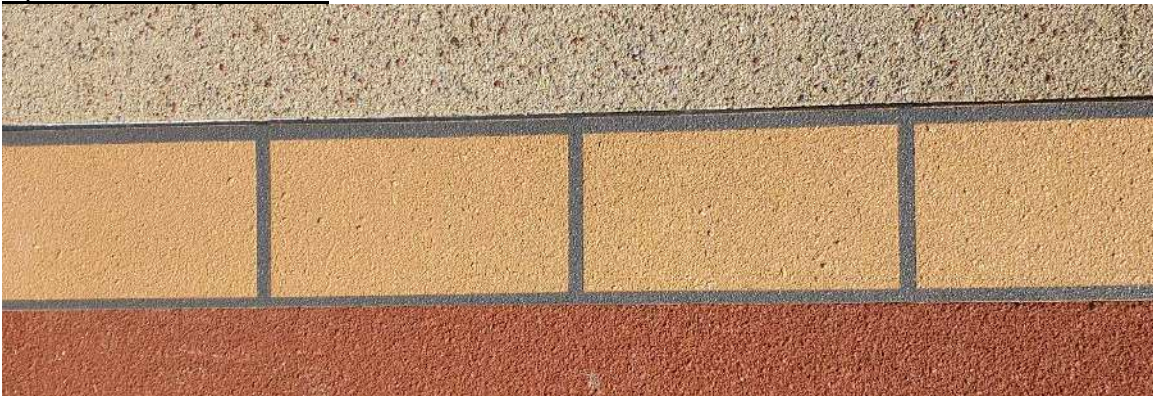
The surfacing product proposed for the project is the proprietary product Spray Pave which provides a coloured textured surface allowing for alternative colour schemes to be developed for other than traditional grey concrete. Spray Pave offers a 7 year limited warranty on surfacing applied to the concrete, with the finished product applied 28 days after the initial concrete pour has occurred and then surface finished. The product's nominated colours are then applied to the surface and are able to be walked upon within 1 day or driven over 4 days after completion.

The product is subject to some expected wear and tear and tarnishing as expected in CBD environments, although it does offer structural value and a higher resistance to abrasion including vehicle movements. The product is available through a local supplier for application and has been trial applications have been undertaken on test slabs.

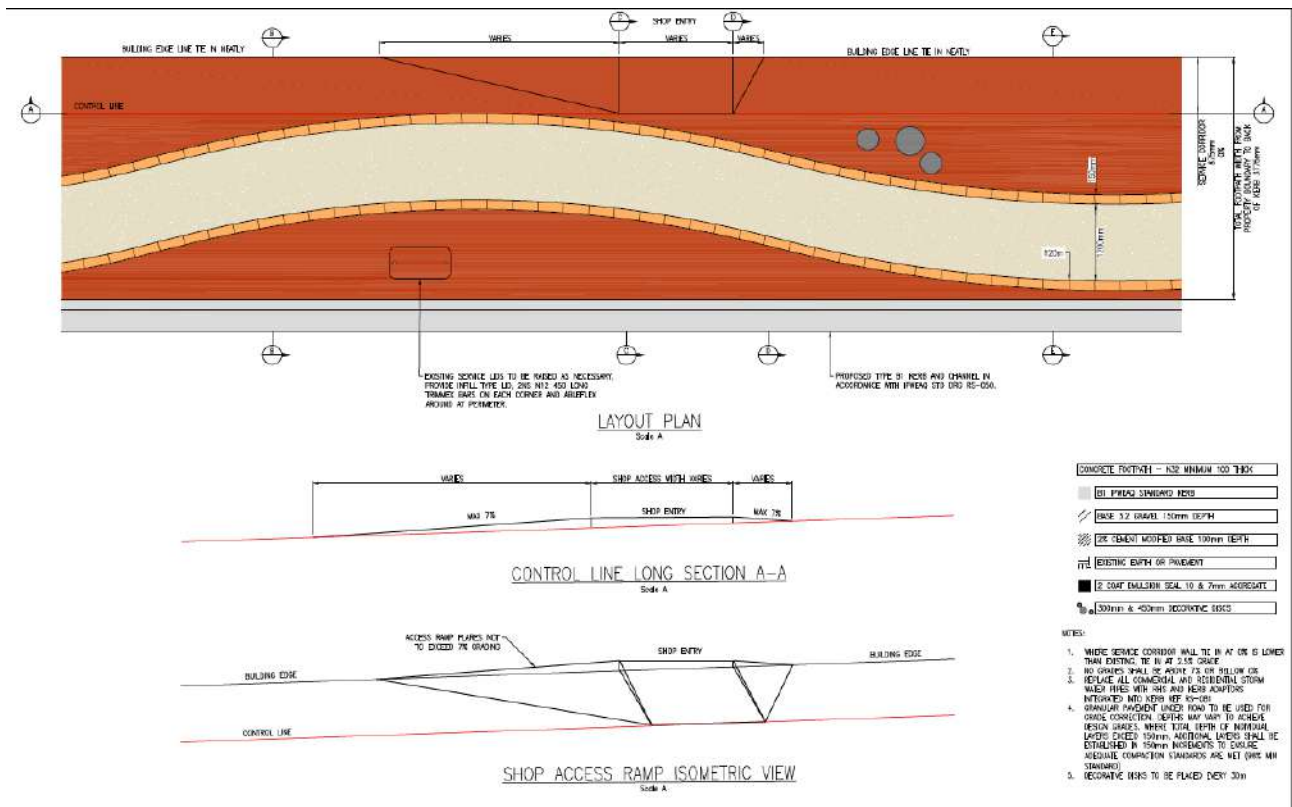
The revised geometric design incorporates shorter 'waves' and the nominated product has been provided through a test slab construction to the Murgon business community for review and consideration, with feedback being provided as the preferred outcome for the project.

The two (2) options provided for consideration were; (1) 'Cherokee Red' and (2) 'Coffee'. Of these options, Cherokee Red was preferred by the 31 local businesses surveyed, 19 to 12. The selection of the brick pattern received unanimous support.

Option 1 - Cherokee Red



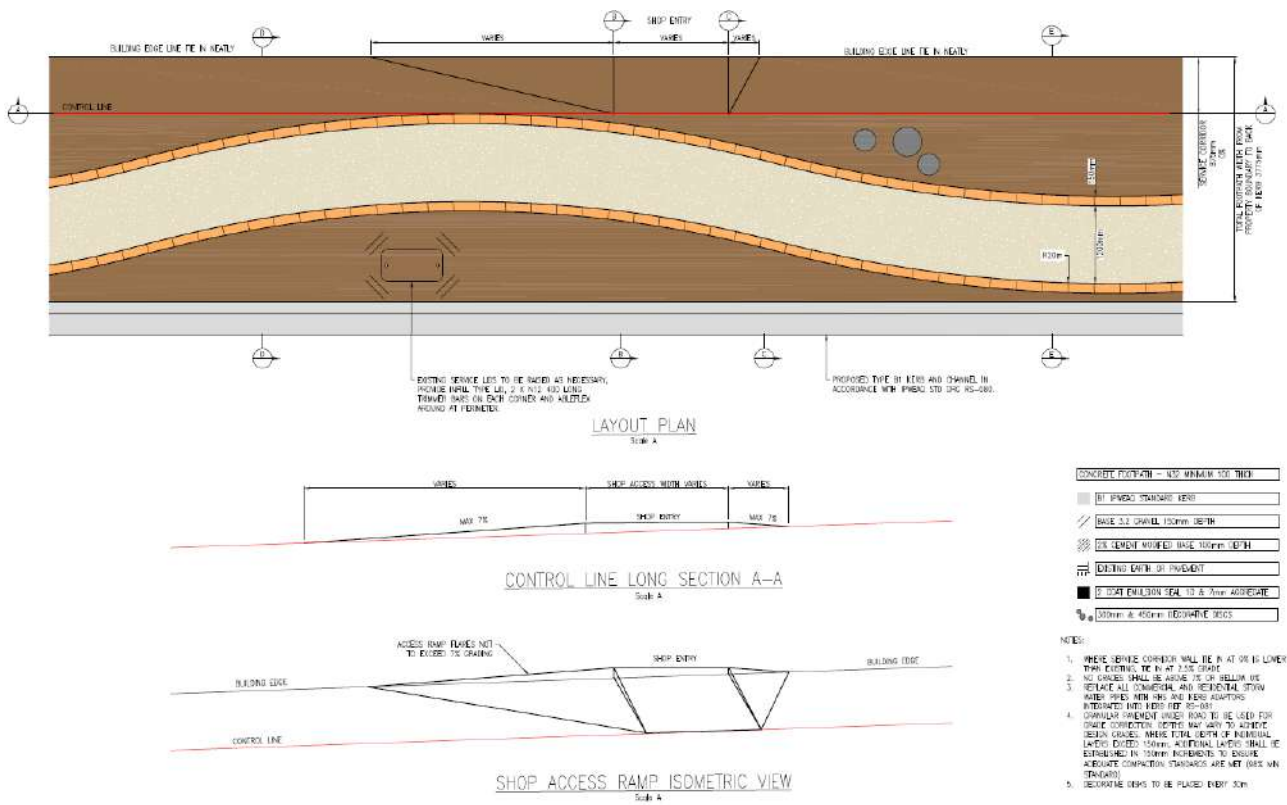
Lamb Street General Layout – Cherokee Red



Option 2 - Coffee



Lamb Street General Layout - Coffee



Following the finalisation of colours to be included in the footpath, works are expected to commence late January 2019.

6.3.2 D&TS - 2643781 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 15 October 2019.

Document Information

ECM ID 2643781

Author Manager Infrastructure Planning

**Endorsed
By General Manager Infrastructure**

Date 19/11/2019

Précis

Minutes of the Traffic Advisory Committee Meeting held on Tuesday 15 October 2019.

Summary

The minutes of the Traffic Advisory Committee meeting held in the Warren Truss Chamber, Kingaroy of the South Burnett Regional Council on Tuesday 15 October 2019 are provided to council to note and consider.

Officer's Recommendation

That Council endorse the attached minutes and recommendations of the Traffic Advisory Committee held on Tuesday 15 October 2019.

Financial and Resource Implications

Nil

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

NIL

Policy/Local Law/Delegation Implications

NIL

Asset Management Implications

NIL

Report

The South Burnett Regional Council's Traffic Advisory Committee met on Tuesday 15 October 2019 and considered a number of items. The minutes of the meeting are provided for Council to note and consider.

Attachments

1. Minutes of the Traffic Advisory Committee held on Tuesday 15 October 2019.



Traffic Advisory Committee Minutes

Infrastructure

Chair: Cr Gavin Jones
Minutes: Annette Turner
Date: Tuesday 15th October 2019 at 11am
Venue: South Burnett Regional Council, Warren Truss Chamber, Kingaroy
Committee Attendance:

Cr Gavin Jones (Chair), Cr Terry Fleischfresser, James D'Arcy (SBRC Manager Infrastructure Planning), Ramesh Mantena (SBRC Principal Engineer-Works) Greg Jackson (Contractor SBRC), Alessandra Wagner (SBRC Administration Officer), Madison Wheeler (SBRC Trainee Administration Officer), Annette Turner (SBRC Administration Officer – Minutes), Snr Sgt David Tierney (OIC QPS Kingaroy), Vince Green (DTMR A/Principal Engineer), Craig Whittaker (DTMR Road Safety Officer), Renee Taylor (DTMR Customer Service Manager Kingaroy), Sgt Brett Smith (OIC QPS Nanango), Sgt Andrew McDowell (OIC QPS Blackbutt), Sgt Bradley Fewtrell (OIC QPS Wondai), Snr Sgt Steve Stewart (OIC QPS Murgon), Snr Cons Brendan Seymour (Dalby Road Policing Unit - QPS Kingaroy).

Apologies (Committee Member):

Snr Cons Selina Arthur (OIC QPS Kumbia), David Lye (DTMR - Senior Advisor), Aaron Meehan (SBRC General Manager Infrastructure), Angela Roy (Operations Officer - Translink DTMR), Wayne Crofts (DTMR Manager Road Safety), Donna Brown (Coordinator Infrastructure Support), Mayor Keith Campbell (Mayor SBRC), Travis Cramb (OIC Kingaroy QAS), Anthony Partridge (Manager PTO – DTMR), Sgt Sean Relf (OIC QPS Yarraman), Judi Johnson (Regional Manager RACQ), Gregory Miszkowycz (RACQ), Snr Cons Jade Miller (Dalby Road Policing Unit – QPS Kingaroy), Colleen Brownsey (OIC Nanango QAS), Sgt Mark Weitowitz (OIC Dalby Road Policing Unit - QPS).

| Agenda Item | Action Summary | Responsible Officer | Due Date |
|-------------------------------------|---|---------------------|----------|
| 1. Welcome and Apologies (Cr Jones) | All members welcomed. Apologies recorded. | n/a | n/a |



Traffic Advisory Committee Minutes
infrastructure

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| <p>2. Confirmation of previous minutes <i>(Cr Jones)</i></p> | <p>- Moved by Terry Fleischfresser seconded Sgt Brett Smith that the Minutes of the previous Traffic Advisory Committee meeting held 11th June 2019, as recorded and confirmed.</p> | <p>n/a</p> | <p>n/a</p> |
| <p>3. Business Arising from Minutes of Last Meeting</p> | <p>Action - Murgon State High School - Pedestrian Crossing (SBRC)</p> <ul style="list-style-type: none"> - The pedestrian crossing at the intersection of Dutton and Gore Street has been relocated and brought up to standard. Line marking will also be improved. - Adding footpath and bus set down. - Designs have been drafted and priced, an application has been submitted to the State Transport Infra programme. (Applications closed September). <p>Status: Complete. TAC Committee to be advised when submission is approved.</p> | <p>SBRC</p> | <p>10/12/2019</p> |
| | <p>Action - Taxi Rank Near Club Hotel Kingaroy (SBRC)</p> <ul style="list-style-type: none"> - SBRC intends to go ahead with the relocation, James will draw up an area draft later this month and present it at the next TAC meeting. - More information will be provided once plans have been designed. <p>Status: In Progress with SBRC.</p> | <p>SBRC</p> | <p>10/12/2019</p> |
| | <p>Action - Lucas Road, Coolabunia – Request for turning lane (Translink)</p> <ul style="list-style-type: none"> - The site has been inspected on multiple occasions and determined as having adequate sight distance. - Consideration will be given to sealing the intersection in the future. - DTMR has suggested that the intersection may be included in the new ‘High Risk Road’ project programme. <p>Status: DTMR will survey the movement of vehicles along the road and assess for key improvements as a part of their High Risk Road assessment.</p> | <p>DTMR</p> | <p>10/12/2019</p> |



Traffic Advisory Committee Minutes
Infrastructure

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| | <p>Action - Intersection Redmans Road & D'Aguliar Highway, Kingaroy - Lighting (SBRC)</p> <ul style="list-style-type: none"> - DTMR identified as part of the 'High Risk Road' project programme, to be compiled with other identified defects in the area for repair in 2020. - Funding not yet confirmed for this project. <p>Status: In progress - DTMR to advise further.</p> | DTMR | 10/12/2019 |
| | <p>Action - Williams Street, Kingaroy – Speed Analysis (SBRC)</p> <ul style="list-style-type: none"> - Speed analysis carried out by SBRC, assessment provided with June TAC minutes. - Concept designs completed, however there are some issues with the operations in the industrial area at the Northern end. <p>Status: Complete.</p> | SBRC | 10/12/2019 |
| | <p>Action – Bunya Highway – Between Tingooro & Wondai (SBRC)</p> <ul style="list-style-type: none"> - DTMR advised due to condition of the Bunya Highway, rehabilitation is programmed with construction commencing July 2020 to repair approximately 29km of road. <p>Status: Complete.</p> | DTMR | 10/12/2019 |
| | <p>Action - Haly Street & George Street, Kingaroy – Intersection (DTMR)</p> <ul style="list-style-type: none"> - DTMR advised asphalt works not yet completed due to other priorities. - Line marking not yet commenced. - George Street being considered for DTMR's 'High Risk Road' project upgrade. - Due to community interest, Council proposes George Street be redesigned as one-way. - Council is also considering restricting right turn movements leaving George Street. - Pedestrian crossing being considered for relocation or redesign as a refuge crossing. | SBRC & DTMR | 10/12/2019 |



Traffic Advisory Committee Minutes
Infrastructure

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| | <p>Status: To be included with the Kingaroy Streetscape.</p> <p>Action – Haly Street & Youngman Street, Kingaroy – Signal Phase Review (SBRC)</p> <ul style="list-style-type: none"> - DTMR have advised that the traffic detectors are continually being damaged due to poor pavement. - SBRC advised that the light timing is working well. - Update to be provided at next meeting <p>Status: In progress - DTMR to continue to monitor site, and provide update at next meeting.</p> | DTMR | |
| <p>4. Fatal Car Crashes</p> | <p>Action – Traffic Lights Timing (Youngman St & Alford St; Haly St & Fisher St; Kingaroy)</p> <ul style="list-style-type: none"> - SBRC has not received any backlash from the light modifications. - DTMR advised that the timing ok, the issue is that there is only a 2-phase signal with no turning lane. - DTMR considering the introduction of a split phase system. - Alford Street and Markwell Street are also being considered for the split phase upgrade. <p>Status: In progress - DTMR to investigate and report at next meeting.</p> | DTMR | |
| <p>5. General Business</p> | <p>Item 1 Gesslers Road – Speed Review</p> <ul style="list-style-type: none"> - Observations made surrounding the speed of vehicles travelling this road. - The current average speed is approximately 9km higher than the recommended speed. - Discussions are being held with the Murgon police to see what measures can be taken to combat this. - QPS have advised that a speed limit change is not warranted along this portion of road. | N/A | QPS |



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| <p>Action: Complete. Action to monitor road as normal.</p> | <p>Item 2 Bunya Highway & Swartz Road Intersection (SBRC)</p> <ul style="list-style-type: none"> - Report from SBRC advises that trucks are speeding south on the Bunya highway and then turning right onto Swartz Road. - There have been a number of near misses reported by the public at this intersection. - DTMR have reported that the '60 zone' has been extended further north with a flag light installed, to encourage road users to slow down before reaching the intersection. - DTMR advised there is no crash history in the last 5 years so no further changes are planned. - QPS have not received any complaints about moving the 60 sign. - DTMR advised that an alternative route to this intersection is available via Main Street. <p>Action: Complete. Action for QPS to continue to monitor this road as normal.</p> | <p>QPS</p> | |
| <p>Item 3 Pedestrian crossing lights at the corner of Haly & Kingaroy Streets, Kingaroy (SBRC)</p> <ul style="list-style-type: none"> - TMR are planning to remove part of the roadside garden to provide better access to the road crossing. - SBRC has no objections to the removal of a section of the garden to provide better road access. <p>Action: Complete. Action to remove part of the garden.</p> | <p>Item 4 Speed limit through Blackbutt (QPS)</p> <ul style="list-style-type: none"> - QPS are reporting that many road users speed through Blackbutt. - QPS recommend that the '60km' zone along both entries to town be removed and replaced by a general '50km' zone. - QPS hopes to install a speed camera but require an extended '50km' to do so. | <p>DTMR</p> | |



SOUTH BURNETT
REGIONAL COUNCIL

Traffic Advisory Committee Minutes
Infrastructure

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| <p>Action: DTMR will assess and bring report to next meeting</p> <p>Item 5 Hidden Driveways Between Wondai Proston Road & Kangaroo Flat Road on Bunya Highway (QPS)</p> <ul style="list-style-type: none"> - DTMR investigated and determined that driveways have adequate sight distance. - Claim reviewed by developers who have advised that the requirements for hidden driveway signage are not met. - Landowners have been advised of the above findings by letter. - QPS have been advised by landowners that wet weather causes the driveways to bog which creates restrictions in entering and exiting the property. - DTMR will assess poor drainage claims and forward to SBRC if necessary. - Councillor Jones advised DTMR to refer customer to SBRC for further discussion. <p>Action: Complete. Pending further discussions with DTMR.</p> | <p>DTMR, Councillor Jones</p> | <p>Item 6 Petition re Speed limit either side of roundabout Wondai (SBRC)</p> <ul style="list-style-type: none"> - Current speed limit for the area is 60km/h. Petition received by Council requesting that the portion of road from Moreton Street to Dingo Creek rest area have a speed reduction to 40km/h. - Community is requesting this speed reduction to prevent future crashes in front of the Butchery and Bakery. - QPS advise that if the speed is reduced it will increase speeding offences in the area. - DTMR advise that this is more an issue of parking and whether it meets the standards for the road as it is a main road - DTMR recommend that the parking in front of the Butchery and Bakery be changed from diagonal to parallel. - Chairman advised that if the speed is reduced, the car parks will be removed altogether. <p>Action: Complete. This will be forwarded to TMR Bundaberg office, as it is a main road.</p> | <p>DTMR</p> |
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SOUTH BURNETT
REGIONAL COUNCIL

Traffic Advisory Committee Minutes
Infrastructure

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| | <p>Item 7 Knight St, Walter Rd, Somerset St, Railway Pde, Pound St Intersection</p> <ul style="list-style-type: none"> - Council has been liaising with TMR on this issue for some time. - Application for works were submitted under Federal Blackspot. - This portion of the D'Aguliar highway has been nominated under the 'High Risk Road' project programme which DTMR will gain funding for this year. - DTMR have advised that this site does not have a large crash history. <p>Action: Complete. SBRC to work collaboratively with DTMR to draft response letter. DTMR to advise of funding when information becomes available.</p> | SBRC/DTMR | |
| | <p>General Business</p> <ul style="list-style-type: none"> - DTMR recommending a speed reduction along Moffatdale-Barambah Road. Road and speed assessment results recommended the road be an 80km/h zone. It is also proposed that the speed be reduced to 60km/h with flag lights during school hours. - DTMR advises a speed alteration on Drayton Street Nanango following speed monitoring conducted in the area that revealed the mean speed at the top of the hill to be '43km/h' which needs to be lowered. Decision pending approval from TMR. - QPS advocating for the removal of the corner '60km/h' zone between Nanango and Yarraman, pending 'High Risk Road' project programme. - SBRC to liaise with Swickers regarding the use of commercial traffic along 'Harris Road' and 'Clark and Swendson Road'. | N/A | |
| <p><i>Report from Agencies</i></p> <ul style="list-style-type: none"> - Nothing to report. <p>ACTION:</p> <p>TMR Road Safety</p> | | | SBRC |



Traffic Advisory Committee Minutes
Infrastructure

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| | <ul style="list-style-type: none"> - School crossings - SBRC will raise defects to repaint crossings at all 4 schools in Kingaroy. <p>ACTION: Defects to be raised for repainting.</p> <p>DTMR – Vince</p> <ul style="list-style-type: none"> - All concerns previously raised. <p>ACTION: N/A</p> <p>QAS –</p> <ul style="list-style-type: none"> - <i>No representation.</i> <p>ACTION:</p> <p>RACQ –</p> <ul style="list-style-type: none"> - <i>No representation.</i> <p>ACTION:</p> | | |
| <i>Next Meeting</i> | Next meeting to be held: TBC - Tuesday 10 December 2019 at 12.30 South Burnett Regional Council – Kingaroy Council Chambers. | | |
| <i>Meeting Closed</i> | Cr Jones thanks all for their attendance. Meeting Closed: 12:45 pm | | |

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Document Information

ECM ID 2646008

Author Cr Danita Potter

Date 5 December 2019

Précis

Community, Arts, Tourism and Health Services Portfolio Report

Summary

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

Officer's Recommendation

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

7.2 Community Services (CS)

Officer's Reports

No Report.

7.3 The Arts

Officer's Reports

No Report.

7.4 Tourism (T)

Officer's Reports

7.4.1 T - 2647886 - South Burnett Tourism Advisory Committee October 2019 Minutes

Document Information

IR No 2647886

Author Senior Economic Development Officer

**Endorsed
By** Chief Executive Officer

Date 27 November 2019

Précis

Minutes from the South Burnett Tourism Advisory Committee special meeting held on 9 October and meeting held 14 October 2019.

Summary

Providing a copy of the minutes from the South Burnett Tourism Advisory Committee meetings held in the month of October, 2019.

Officer's Recommendation

That Council receive the minutes of the South Burnett Tourism Advisory Committee's special meeting held on 9 October 2019 and meeting held on 14 October 2019.

Financial and Resource Implications

Advisory Committee supported by Economic Development staff through secretarial support to Committee.

Link to Corporate/Operational Plan

GO3 The South Burnett is a recognised tourism destination

Communication/Consultation (Internal/External)

Action outcome from meeting of South Burnett Tourism Advisory Committee.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

South Burnett Tourism Advisory Committee Terms of Reference.

Asset Management Implications

Nil

Report

A special meeting of the South Burnett Tourism Advisory Committee was held on 9 October, 2019 to inform the committee of the Summer Campaign, featuring Let's Go digital and share information around the marketing campaign.

The October meeting of the South Burnett Tourism Advisory Committee was held on 14 October, 2019.

It is recommended that South Burnett Regional Council receive minutes for information.



**Notes – Special Meeting
South Burnett Tourism Advisory Committee**

Date: 9 October 2019 **Time:** 3.00 pm

Venue: South Burnett Regional Council Committee Room - Glendon Street, Kingaroy

Present: Cr Danita Potter (Chair), Cr Gavin Jones (Deputy Chair), Mr Rob Fitz-Herbert (KCC), Gloria Kirkness (NaTDA), Jason Kinsella (VSB), Mayor Keith Campbell, Craig Tunley (SBRC)

Apologies: Felicity Dascombe (MBDA)

Observing: Mark Pitt (CEO)

Meeting Opened: 3:08 pm

Welcome: Chair, Cr Danita Potter welcomed all Committee members to the special meeting of the South Burnett Tourism Advisory Committee meeting, thanking members for their time.

Conflict of Interest: Nil

| Agenda Item | Summary | Action | Responsibility | Due Date |
|------------------|---|--------|----------------|----------|
| Mark Pitt | <p>Mark clarified to committee members that purchasing decisions will be made by the CEO. Information will continue to be pushed out and sharing will continue with the Advisory Committee.</p> <p>The SBTAC can be involved in marketing policy and campaign matters and feed information back to Council from their members and fellow tourism providers.</p> <p>Council must follow protocols with Procurement activity and this remains internal.</p> | | | |



Notes – Special Meeting
South Burnett Tourism Advisory Committee

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| | | <p>The CEO asked Craig to explain what he was asking in his email?</p> |
| <p>Craig Tunley</p> | | <p>The email was in relation to the Summer Campaign, featuring Let's Go in a digital space rather than print to infiltrate a new market. No paper copies will be printed at all.</p> <p>Let's Go digital would be playing in the Visitor Information Centres, selling and sharing stories of the region. This would sit on Council's Discover South Burnett website, be shared through social media and Council's PR activity.</p> <p>Craig identified that it is easier to measure digital penetration, can see views & reach. Paper/print is more difficult to measure</p> <p>Gloria considered that not everyone can get or will have access to digital.</p> <p>The Mayor commented that no medium will get to everyone</p> <p>Rob asked what area of the market does this information need to go to – who's the target market?</p> <p>The target market is identified as outdoor adventurer (young couples & families) and outdoor enthusiast (55+).</p> <p>Craig identified that digital is the campaign feature, however PR is still working on stories which are pushed out through Council's consultants. Council have been working with PR company Tilma Group, who are based in Toowoomba over the last 12 months and have seen 20 stories pitched to media outlets, APN newspapers, Road Ahead, Outback magazine, among others.</p> <p>Jason questioned the cost comparison from paper to digital. The CEO advised that</p> |



Notes – Special Meeting
South Burnett Tourism Advisory Committee

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| <p>this was a procurement decision and money value had not yet been confirmed.</p> <p>Craig Tunley shared how the brief was built using the region's icons ie rail trails, bunya mountains, wine & food and dams.</p> <p>Rob queried if icons can be broadened or changed?</p> <p>Cr Jones asked who chooses the icons, that the same places are used over and over.</p> <p>Craig reiterated that the icons are broad. The icons have underpinned destination marketing over the last two years.</p> <p>Jason outlined his previous involvement on the Fraser Coast and South Burnett Tourism Board and shared insights from their seasonal campaigns. These campaigns featured a 'hero' experience depending on the season.</p> <p>Jason considered that the Bunya Mountains drives its own energy. Money could be spent on something else – put other icons/interests, better focus and broaden the approach.</p> <p>Rob suggested a rotation of icon experiences for each season.</p> <p>Craig explained there can be a hero experience in each space, stories and story ideas will have some traction. Nothing is set in stone, the quote providers have interpreted the brief in different ways.</p> <p>The CEO asked if the Committee felt there was something missing.</p> <p>Cr Potter considered that there should be space for festivals and events, this could</p> | |
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Notes – Special Meeting
South Burnett Tourism Advisory Committee

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| <p>Next Meeting The next meeting is on Monday 14 October at 3pm in the South Burnett Regional Council Committee Meeting Room</p> <p>Close and Thanks The Chair thanked everyone for their time and closed the meeting at 4.20pm</p> | <p>be seasonal.</p> <p>Rob considered sporting tourism, events/festivals and agriculture was missing. Sharing Farm Stay stories.</p> <p>Jason queried what is in 'this edition' that is a reason to come now? Something that I can't do in six months' time.</p> <p>Cr Potter shared that Art Tourism is becoming bigger in the South Burnett and she has an opportunity to attend a conference at the Sunshine Coast. Engaging National Disability Insurance Scheme (NDIS) can also assist businesses with what they can do. The CEO agreed that tourism operators make 'full accessibility' part of their facility.</p> <p>Jason agreed that most Operators currently have great accessibility. Market these features</p> <ul style="list-style-type: none"> - accessibility - bike friendly - dog friendly | | |
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Minutes
South Burnett Tourism Advisory Committee

Date: 14 October 2019 **Time:** 3.00 pm

Venue: South Burnett Regional Council Committee Room - Glendon Street, Kingaroy

Present: Cr Danita Potter (Chair), Cr Gavin Jones (Deputy Chair), Mr Rob Fitz-Herbert (KCC), Gloria Kirkness (NaTDA), Allan Walters (MBDA), Jason Kinsella (VSB), Craig Tunley (SBRC)

Observing: Mark Pitt (CEO)

Apologies: Julie Foley (SBRC)

Meeting Opened: 3:08 pm

Welcome: Chair, Cr Danita Potter welcomed all Committee members to the South Burnett Tourism Advisory Committee meeting, thanking members for their time. Cr Potter acknowledged First Nations people, the Wakka Wakka.

Conflict of Interest: Nil

| Agenda Item | Summary | Action | Responsibility | Due Date |
|---|--|--------|----------------|----------|
| Minutes of Previous and Special Meetings | Minutes from the previous meeting held on 26 August and the special meeting held on 9 October 2019 were presented to the Committee by the Chair. Minutes accepted as presented. | | | |
| New Representative - MBDA | The Chair introduced Allan Walters, Murgon Business Development Association (MBDA) representative to the Committee. | | | |



Minutes
South Burnett Tourism Advisory Committee

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| | Allan advised he was now retired, was a long time caravan park operator and has served on various tourism boards including South Burnett Tourism Association and Fraser Coast South Burnett Regional Tourism Organisation. | | | |
| Correspondence | <p>(a) Southern Queensland Country Tourism (SQCT) – partnerships proposal – Craig Tunley advised that SQCT had sent a partnership program and advertising prospectus for 2020-21 Touring Guide for Council’s consideration.</p> <p>Discussion around Regional Tourism Organisations (RTO) was held.</p> <ul style="list-style-type: none"> • Primary visitor origin for region is Brisbane/SEQ • Strong representation at RTO level = improved results • RTOs model may change • Consider working with RTO for desirable activities only • Relationship between Council, Local Tourism Organisation (LTO) | Correspondence presented at November Council Portfolio meeting | Economic Development | |
| General Business | <p>2018-19 Destination Marketing Report</p> <p>Destination Marketing Report (18-19) proposed for development and presentation at public meeting, replicating 2018 activity (Wooroolin meeting)</p> <p>Committee discussed:</p> <ul style="list-style-type: none"> • Visit South Burnett status and expected proposal to Council • Public discussion of Destination Marketing Report. General agreement that collectively we go back out to the public before the end of 2019. • A co-hosted meeting between VSB and SBRC. <p>Craig confirmed he would look at timeframes, put a draft together and circulate to the Committee by the end of October.</p> | Draft 2018-19 Destination Marketing Report circulated at end of October | Economic Development | 31 Oct |
| | Draft 2020 Marketing Plan Craig discussed the marketing campaign and circulated copies of Tourism and | Adopt TEQ Experience Framework in development of Draft | Economic Development | 31 Oct |



Minutes
South Burnett Tourism Advisory Committee

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| | <p>Events Queensland (TEQ) Marketing Strategy.</p> <p>Proposed that the Icons be traded out and replaced, adopting the TEQ Experience Framework and Strategy format. Committee members discussed:</p> <ul style="list-style-type: none"> • Current management of Council's Dams including feedback expressing disappointment in cleanliness • Signage • Defunct signage including Barambah Wine Trail signs • International market including self-drive Japanese • Cultural tourism • Agriculture and agritourism opportunity <p>The Chair confirmed that Economic Development would pull a draft 2020 marketing plan together over the next couple of weeks and bring back to Council for comment.</p> | 2020 Marketing Plan. | | |
| | <p><u>Summer 2020 Campaign Update</u> Craig advised that a local company has been engaged to undertake the completion of Digital Let's Go project. Timeframes for this activity have been outlined. Craig asked the committee what involvement they wanted through the campaign feature development, identifying that proof of product would be available in late November.</p> | 2020 Marketing Plan circulated at end of October | Economic Development | 31 Oct |
| Schedule of Meetings | It was agreed that the next meeting be held on Monday 25 November at 3pm in the South Burnett Regional Council Committee Meeting Room | Next meeting scheduled to enable review and discussion of Summer 2020 Campaign and proof of feature. | Economic Development | |
| Close and Thanks | The Chair thanked everyone for their time and closed the meeting at 4.52pm | | | |

Future meetings: To be discussed

7.4.2 T - 2647922 - Acknowledging local tourism organisation, Visit South Burnett, as a recognised tourism partner

Document Information

IR No 2647922

Author Senior Economic Development Officer

**Endorsed
By** Chief Executive Officer

Date 3 December 2019

Précis

Acknowledging local tourism organisation, Visit South Burnett, as a recognised tourism partner.

Summary

Visit South Burnett Incorporated, a local tourism organisation has tabled a partnership agreement with South Burnett Regional Council. Visit South Burnett requests Council recognition as a tourism organisation partner.

Officer's Recommendation

That South Burnett Regional Council

1. recognises Visit South Burnett Incorporated as a tourism organisation partner and acknowledge that Visit South Burnett Incorporated is a Member based entity with a tourism industry base; and
2. delegates negotiation of partnership agreement to the Chief Executive Officer.

Financial and Resource Implications

Nil

Link to Corporate/Operational Plan

GO3 The South Burnett is a recognised tourism destination

Communication/Consultation (Internal/External)

Proposed partnership agreement presented to Chief Executive Officer from Visit South Burnett.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

South Burnett Tourism Advisory Committee Terms of Reference.

Asset Management Implications

Nil

Report

Visit South Burnett Incorporated is a local tourism organisation and a member of the South Burnett Tourism Advisory Committee.

Visit South Burnett is a member based incorporated entity and has a tourism industry based membership. Visit South Burnett has proposed a partnership agreement which was presented to the Chief Executive Officer.

The purpose of the partnership agreement is to recognise Visit South Burnett as South Burnett Regional Council's tourism organisation partner.

The partnership agreement received from Visit South Burnett includes a number of elements that are recommended for negotiation by the Chief Executive Officer.

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Document Information

ECM ID 2645856

Author Cr Terry Fleischfresser

Date 5 December 2019

Précis

Planning and Property Portfolio Report

Summary

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

Officer's Recommendation

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

8.2 Planning (P&LM)

Officer's Reports

No Report.

8.3 Property (P)

Officer's Reports

8.3.1 P - 2648010 - Nanango Showgrounds new lighting - Install new lighting for the main arena at the Nanango Showgrounds

Document Information

ECM ID 2648010

Author Manager Property

Endorsed By General Manager Community

Date 27 November 2019

Précis

Nanango Agricultural, Pastoral and Mining Society Inc. request permission from South Burnett Regional Council to install new lighting for the main arena at the Nanango Show grounds.

Summary

Nanango Agricultural, Pastoral and Mining Society Inc. (NAP&MS) request permission from South Burnett Regional Council to install four (4) new lighting towers around the main arena of the Nanango Show grounds. The committee wish to make a funding submission under the Regional Agricultural Show Development Grants Program, Commonwealth Building Better Regions and Active Community Infrastructure Program.

Officer's Recommendation

That Council approves the installation of light towers around the main arena of the Nanango Show grounds, subject to the following conditions

- light plan to be approved by Council
- necessary building and planning approvals to be obtained

Financial and Resource Implications

New light towers will be a new asset on Councils Asset register. All ongoing maintenance and electricity costs will be the responsibility of NAP&MS.

Link to Corporate/Operational Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities

Communication/Consultation (Internal/External)

The NAP&MS have discussed their funding submission with Council Senior Recreation and Services Officer.

The Nanango Showgrounds has been identified and listed in the South Burnett Sport and Recreation Infrastructure and Strategic Plan 2018-2028. The plan lists a priority action for lighting at the Nanango Show grounds;

N15 Support the Nanango Showgrounds to seek external funding to light the main arena to facilitate sporting and community events.

The NAP&MS submitted written correspondence on the 19th of November to Council requesting consideration and support for their project.

Legal Implications (Statutory Basis, Legal Risks)

Nil legal implications

Policy/Local Law/Delegation Implications

Nil legal implications

Asset Management Implications

The light towers will be a new asset on Councils Building Asset register. New asset will result in future operation and maintenance costs, new depreciation on the asset.

The NAP&MS have indicated they will be responsible for ongoing maintenance and electricity costs.

Report

The NAP&MS hold a lease with South Burnett Regional Council. The lessee is permitted to have full use of the land, premises and facilities. NAP&MS have a long history of improving the facilities infrastructure and maintaining the building assets in good condition.

Installation of lights around the arena would allow NAP&MS to hold new events and/or extend events into the evening i.e. campdrafting. The lights would also be beneficial for current events i.e. Nanango Country Muster, Waterhole Rocks, Annual Show and Campdraft.

The NAP&MS building assets have not been previously recorded on Councils asset register. The building assets are being inspected, conditioned assessed and revalued in January 2020.

The NAP&MS previously obtained approval from Council in July 2018 for new lights around the arena. The committee have decided to submit several funding submissions to different funding organisations to obtain the necessary funds to complete the project.

Attachments

Attachment 1 – Letter requesting support for arena lighting



NANANGO AP&M SOCIETY INC.

ABN: 73 496 512 981

PO Box 202, Nanango Qld 4615
Phone: (07) 4163 1273
Website: nanangoshowssociety.net
Email: nanangoshowssociety@bigpond.com

18th November 2019

Re: Showgrounds Infrastructure Project

Dear Sir/Madam,

Last year you were kind enough to write a support letter for our application of Arena lighting.

We are applying again and hope that you can once again write a support letter. I have attached your last letter of support but we need new ones with the current date.

Application will be submitted in approximately 2 weeks' time.

Your support would be greatly appreciated and we look forward to hearing from you soon.

Our email address is nanangoshowssociety@bigpond.com

Once again, thank you.

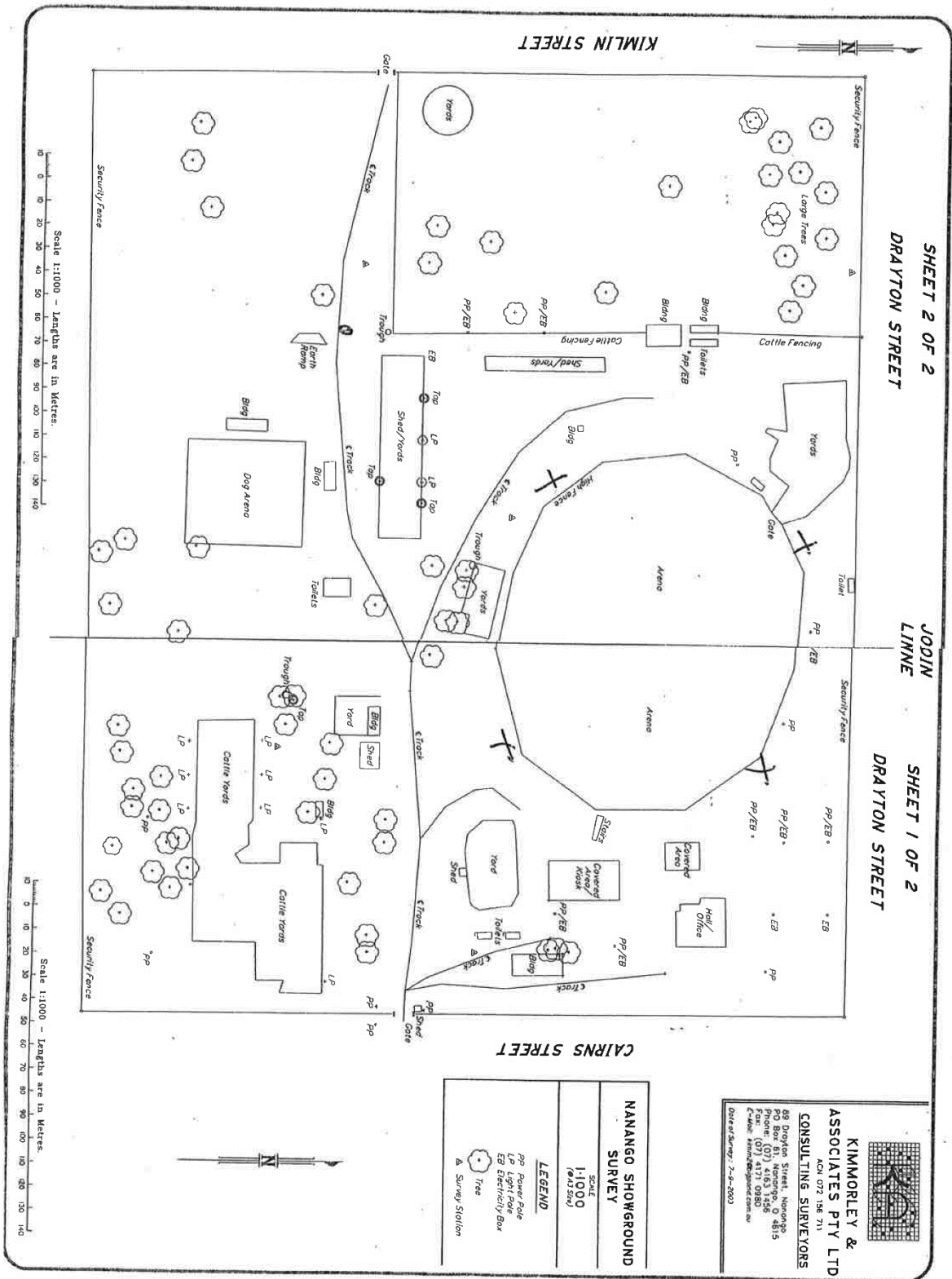
Yours Sincerely

Sue Osberg

Secretary

Nanango AP & M Society Inc.

Attachment 2 – Proposed layout for lighting towers



KIMMORLEY & ASSOCIATES PTY LTD
 CONULTING SURVEYORS
 88 Droylan Street, Nanango
 PO Box 81, Nanango, Q 4615
 Phone: (07) 4183 3426
 Fax: (07) 4183 3426
 Email: kimmorley@kimmorley.com.au
 Date of Survey: 7-9-2003

NANANGO SHOWGROUND SURVEY
 SCALE 1:1000
 (A3 Size)
LEGEND
 PP Power Pole
 LP Light Pole
 EB Electricity Box
 PP/EB
 Tree
 Survey Station

Attachment 3 – Diagram of Sportsground for lighting towers



A product of
Queensland Globe



25 metres

Print Date: 8/8/2018

Paper Size: A4

Imagery

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8.3.2 P - 2646118 - Wondai Agricultural, Pastoral and Industrial Society Inc request permission to replace cattle stall and build new undercover arena at Wondai Showgrounds

Document Information

ECM ID 2646118

Author Manager Property

**Endorsed
By General Manager Community**

Date 27 November 2019

Précis

Wondai Agricultural, Pastoral and Industrial Society Inc request permission from Council to replace cattle stalls and build new undercover arena at Wondai Showgrounds.

Summary

The Wondai Agricultural, Pastoral and Industrial Society Inc. (WAP&IS) request permission from Council to replace the old timber cattle stalls that are in very poor condition and construct a 30m by 50m undercover arena over the existing outdoor cattle area. (WAP&IS) wish to make a funding submission under the Regional Agricultural Show Development Grants Program. In addition, the committee would like financial assistance from Council to cut and fill the site and project manage the construction.

Officer's Recommendation

That Council:

1. Approves the replacement of the old timber cattle stalls and the construction of a new cattle arena.
2. Contributes \$20,000 towards the cut and filling of the pad for the construction of a new cattle arena subject to the condition that Wondai Agricultural, Pastoral and Industrial Society being successful with the Regional Agricultural Show Development Grants Program.
3. Contributes inkind support of \$50,000 towards project management for the construction of new cattle stalls and undercover cattle arena subject to the Wondai Agricultural and Industrial Society being successful with the Regional Agricultural Show Development Grants Program.

Financial and Resource Implications

To support the financial assistance requested Council would be required to budget \$50,000 in Council's budget to assist in Council to consider contributing \$50,000 in the operational budget to assist in project management and a further \$20,000 in Capital works budget towards cut and levelling of the site for the construction pad.

Link to Corporate/Operational Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities

Communication/Consultation (Internal/External)

The Wondai Showgrounds has been identified and listed in the South Burnett Sport and Recreation Infrastructure and Strategic Plan. The plan has not identified any priority projects at the showgrounds.

Councils Property Manager and Team Supervisor meet on site with the committee to discuss the project scope, location, milestones and approval process.

Councils contracted Surveyor visited the site to determine the cut and fill requirements and provide an estimate to (WAP&IS) for such works.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

The cattle stalls have been inspected and rated in very poor building condition. In the recent Building Condition Assessment report, the old timber cattle stalls have been given a building condition rating of nine (9).

Building condition is rated from one (1) to ten (10). Building rated one (1) is in very good condition and buildings rated ten (10) are extremely poor condition.

Replacement of the cattle stalls will deliver the existing service requirements for the WAP&IS to allow the community to continue to hold cattle shows.

New cattle arena will be a new asset on Councils Building Asset register. Future maintenance and the treatment of depreciation on this asset will require consideration.

The new asset will improve the service requirements for WAP&IS to allow the community to host more events, schools and shows in a safe and purpose built facility.

Report

The WAP&IS holds a lease with South Burnett Regional Council. The Lessee is permitted to have full use of the land, premises and facilities in conjunction with the South Burnett Race Club Inc., Wondai Pony Club Inc., Burnett Kennel Club Inc., and Wondai Woodcrafters Inc.

The WAP&IS cattle showing has increased in participation levels over the past 4 years. Greater level of sponsorship, prizes and cattle numbers has contributed to the increase in participation for cattle breeders and local schools to show cattle at the Wondai Showgrounds. In addition, the committee have successfully ran cattle showing schools and information days to educate new cattle leaders and school students.

Feedback from cattle breeders, schools and spectators is the limited shade and cover for event participants and show spectators.

The old timber cattle stalls have been inspected and rated in very poor building condition.

The proposed thirty (30) meter by fifty (50) meter undercover cattle arena is to be constructed over the existing cattle arena, which is positioned between the two sets of cattle stalls. The WAP&IS have been working with local builders and construction companies to develop quotes for materials and labour for the funding submissions. WAP&IS are working through building and plumbing approvals, engineering and fire safety plans.

The site where the Wondai Show Grounds are located is in the Recreation and Open Space zone of the Council's Planning Scheme. No development approval for a material change of use is required for the proposed project.

WAP&IS will be contributing cash and in-kind labour to the construction project. The WAP&IS are also contributing funds to the purchase of new grandstands, cattle panels and railing.

As part of the grant application WAP&IS are required to demonstrate additional financial contribution to the project external to the grant funding, hence the requests for financial assistance from Council.

The requested project management assistance \$50,000 could be provided as inkind support, however Council's Property Department currently do not have the capacity to deliver this without engaging additional resources or reprioritisation delay of a portion of Council's Capx Programme.

8.3.3 P - 2647843 - Proston Pastoral, Agricultural & Horticultural Society - request permission to demolish old and build new trade cattle yards at the Proston Showgrounds

Document Information

ECM ID 2647843

Author Manager Property

**Endorsed
By General Manager Community**

Date 27 November 2019

Précis

Proston Pastoral, Agricultural and Horticultural Society request permission from Council to demolish old and build new trade cattle yards at the Proston Showgrounds.

Summary

The Proston Pastoral, Agricultural and Horticultural Society Inc (Proston P.A & H Society Inc) request permission to replace the existing cattle show yards and with new cattle yards at the Proston Showgrounds. The committee wish to make a funding submission under the Regional Agricultural Show Development Grants Program.

Officer's Recommendation

That Council approves Proston Pastoral, Agricultural and Horticultural Society Inc making a funding submission for the replacement of the old cattle show yards and construction of new cattle yards.

Financial and Resource Implications

New cattle show yards will have less ongoing operational and maintenance costs on the asset.

Link to Corporate/Operational Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities

Communication/Consultation (Internal/External)

The Proston P.A &H Society Inc has discussed their funding submission and project with Council's Property Manager.

The Proston Showgrounds has been identified and listed in the South Burnett Sport and Recreation Infrastructure and Strategic Plan 2018-2028. The plan has not identified any priority projects at the Proston show grounds.

Legal Implications (Statutory Basis, Legal Risks)

Nil legal implications

Policy/Local Law/Delegation Implications

Nil policy implications

Asset Management Implications

Replacement of the cattle yards will deliver the existing service requirements for the Proston P.A & H Society Inc to allow the community to continue to hold cattle shows.

The new cattle yards will be recorded on Councils Building Asset Management Register. Future maintenance and the treatment of depreciation in this asset will require consideration.

Report

The Proston P.A & H Society Inc are willing to work with South Burnett Regional Council and enter into a new lease agreement. This lease agreement will permit the committee to use the land, premises and facilities to hold Shows and other recreational activities.

The Proston P.A & H Society Inc have indicated that the asset is over 30 years old and no longer meet safety and animal husbandry requirements. The new yards will be designed and constructed to meet industry standards and improve participant and spectator safety. The cattle show is a very important part of a small rural show.

If the committee is unsuccessful with this grant application, they will pursue other Grant opportunities.

Proston P.A & H Society Inc will be engaging a contractor to build the cattle yards and providing in-kind labour to demolish the existing yards.

8.3.4 P - 2641600 - Proposed Deed of Licence to Occupy to allow the South Burnett Mountain Bike Club to use an area of Council-owned land adjacent to the Gordonbrook Dam (being part of Lots 1-2 on RP212916).

Document Information

ECM ID 2641600

Author Senior Lease & Property Management Officer

**Endorsed
By General Manager Community**

Date 12 November 2019

Précis

Proposed Deed of Licence to Occupy to allow the South Burnett Mountain Bike Club to use an area of Council-owned land adjacent to the Gordonbrook Dam (being part of Lots 1-2 on RP212916).

Summary

The South Burnett Mountain Bike Club (SBMtBC) has requested a tenancy agreement to use land at Gordonbrook Dam for the construction and use of mountain bike tracks.

Officer's Recommendation

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a Deed of Licence to Occupy over part of Lots 1-2 on RP212916 South Burnett Mountain Bike Club for the purposes of sport and recreation.

Financial and Resource Implications

Rent for the lease will be a concessional rent applied to all community and not for profit groups of \$75.00 per year (excluding GST). The SBMtBC will be responsible for all other charges levied against the property including rates, water and waste charges, and electricity, telephone and data charges if applicable.

Ongoing management of the licence will be undertaken by Senior Lease Officer within the Property department of Council.

Link to Corporate/Operational Plan

ENHANCING OUR COMMUNITY – Building a vibrant, healthy, supportive and inclusive community

EC2 Sustainable community groups

EC2.1 – Facilitate the implementation of Council's Sport and Recreation Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities

Communication/Consultation (Internal/External)

SBMtBC have approached Council to request to use the land at the Gordonbrook Dam to use for their mountain bike trails.

Council's Property department has liaised with Natural Resource Management department. There are a number of walking tracks and the public access area for Gordonbrook Dam on the property improved with public toilets. A Deed of Licence to Occupy is the most suitable tenancy arrangement and will enable the continued use by the public.

Infrastructure department of Council have advised that the quarry located at the property is used by Council. The area of the quarry will be excluded from any licence area offered to the SBMtBC.

Planning have advised that the construction and use of mountain bike tracks is consistent with the current zone. However, if buildings or additional infrastructure is required, a Development Application may be required.

Legal Implications (Statutory Basis, Legal Risks)

Pursuant to Section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a community organisation.

Schedule 8 of the *Local Government Regulation 2012* defines a community organisation as

- (a) an entity that carries on activities for a public purpose; or
- (b) another entity whose primary objective is not directed at making a profit.

Therefore, the SBMtBC is deemed to be a community organisation given they are an incorporated body. All funds generated by the Club are put towards the purpose of the organisation.

Policy/Local Law/Delegation Implications

Offering the SBMtBC a Deed of Licence to Occupy is in accordance with Council's Disposal of Real Estate Policy. It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

Asset Management Implications

Offer of a Deed of Licence to the SBMtBC provides a formal agreement for the ongoing occupation of the property and provide detailed responsibilities of each party.

Report

Property Details:

Description: part of Lots 1-2 on RP212916

Area: part of 72.8 hectares

Tenure: Freehold

Zone: Rural under the South Burnett Regional Council Planning Scheme v.1.2

The property was identified by the SBMtBC as suitable for their needs to construct and use mountain bike trails. Council has undertaken an assessment to determine if the property would be available with limited impact on other users.

Council officers have consulted with members from the Field Naturalist group and the Society for Growing Australian Plants – Kingaroy Branch. Feedback received from the discussions with

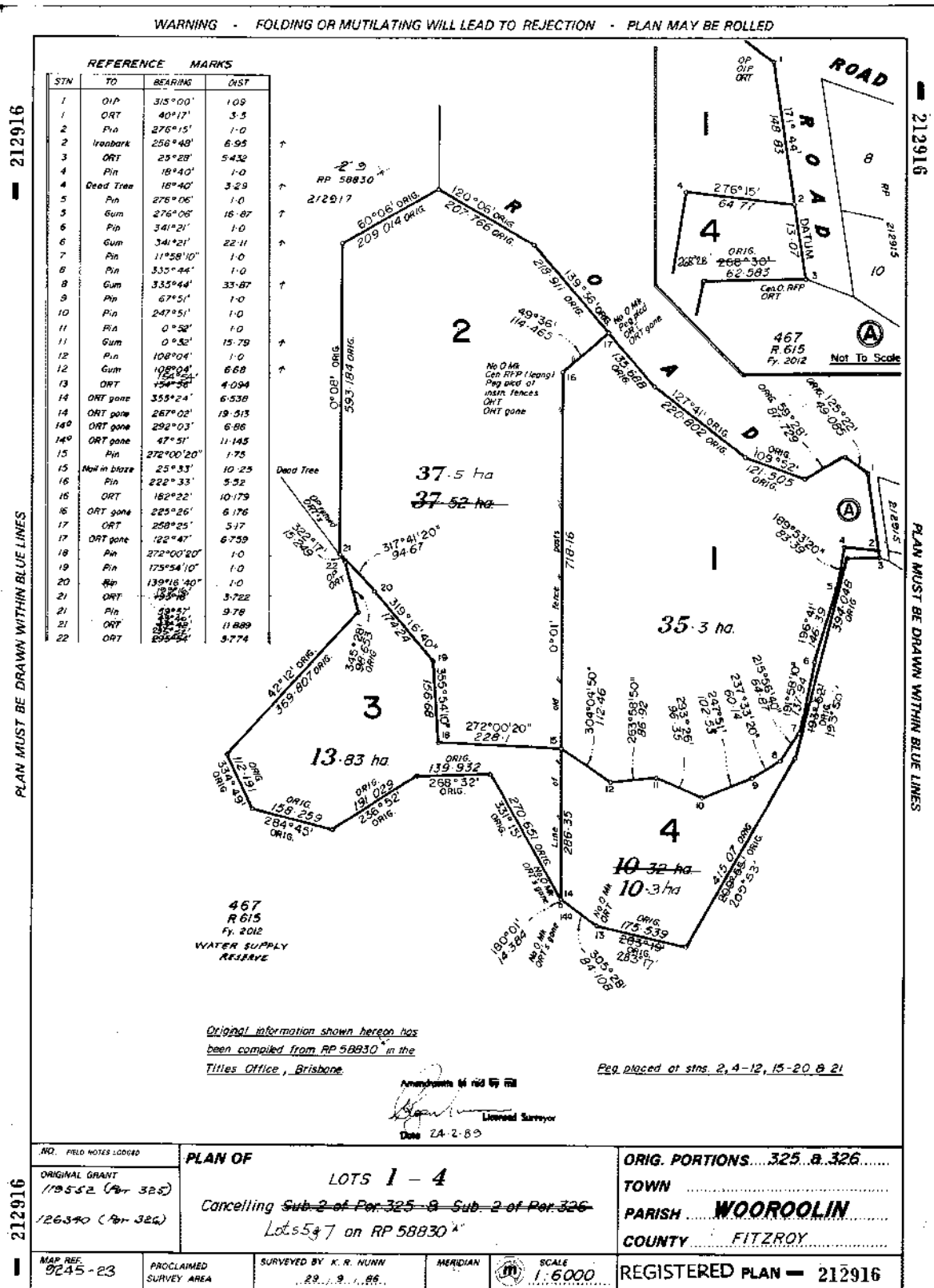
members of the groups is that the mountain bike activities will have little to no impact on the bird species as long as the tracks are not located close to the water's edge and the existing riparian vegetation is retained as a buffer.

Councils Infrastructure Department has advised the quarry is an active quarry, which is currently being utilised by Council and therefore excluded from the proposed licence area. A further 100m buffer has been retained around the southern end of the quarry and the entire northern end of Lot 2. Council has retained this for future quarry utilisation.

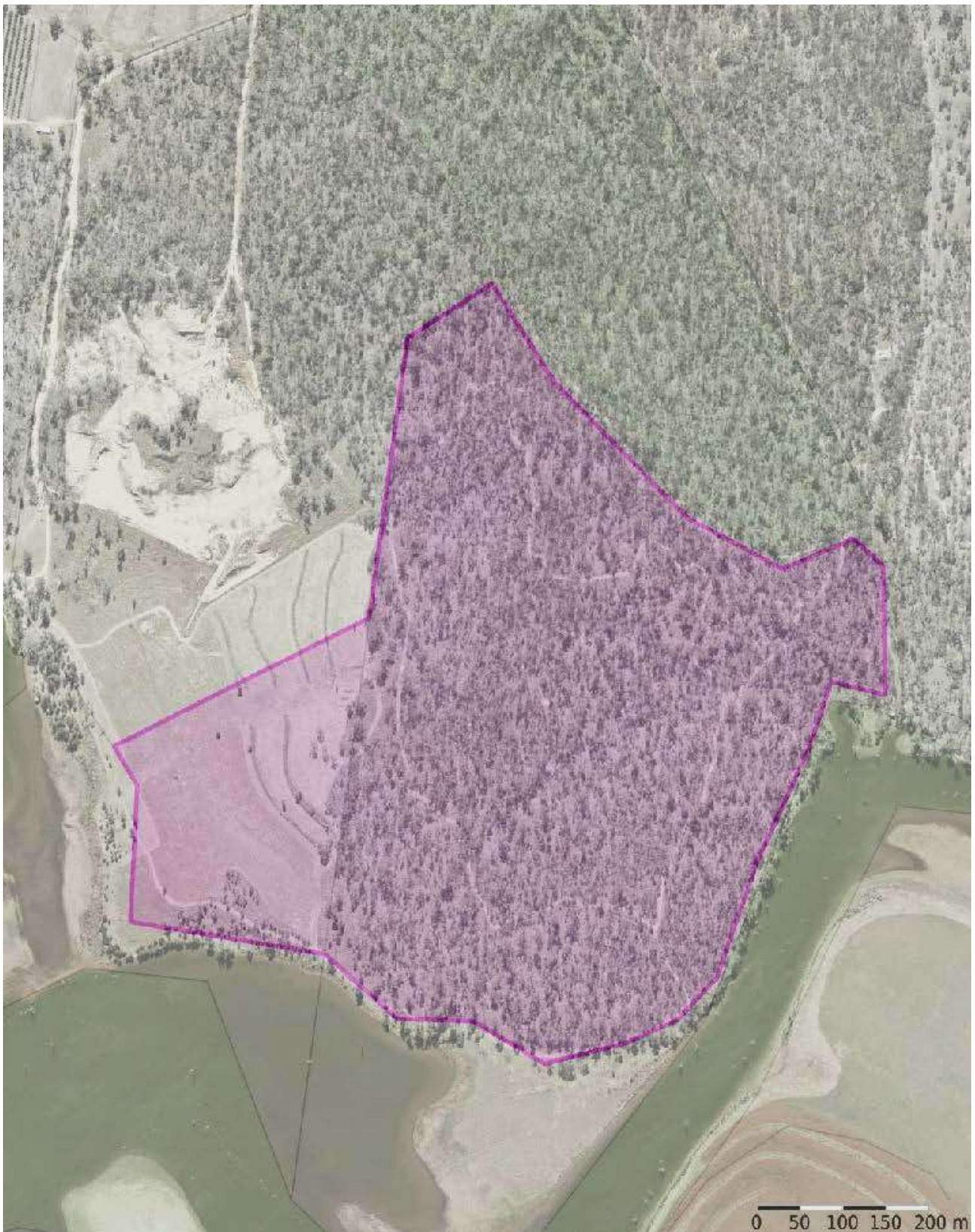
By entering into a Deed of Licence to Occupy with the SBMtBC, Council supports their continued growth and commitment to the South Burnett community. A Deed of Licence to Occupy will provide more secure tenure and opportunities for the SBMtBC to seek grant funding. Maintenance of the property will be the responsibility of the SBMtBC.

Attachments

1. Survey Plan and Aerial Photograph of Lots 1-2 on RP212916



2. Proposed area – excluding Councils Gordonbrook Quarry and part of the day use area and birdhide.



3. Letter of acknowledgement from South Burnett Mountain Bike Club Inc. consenting to the proposed licence area.



South Burnett Mountain Bike
Club-SBMTB



SBMTB Club- Inc. Incorporation No.-IA56317
Mountain Bike Australia Affiliated Club

Email: [REDACTED]

Dear Leanne

Our executive have discussed the proposed plan area this afternoon. The South Burnett Mountain Bike Club consents to the proposed area that was emailed to Daniel earlier (attached). Hopefully this will allow the process towards approval to continue.

Yours Sincerely



Jason Wyeth
Secretary
South Burnett Mountain Bike Club

9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation

9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Document Information

ECM ID 2645854

Author Cr Roz Frohloff

Date 5 December 2019

Précis

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Summary

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Officer's Recommendation

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

9.2 Water & Waste Water (W&WW)

Officer's Reports

No Report.

9.3 Waste Management (WM)

Officer's Reports

No Report.

9.4 Sport & Recreation (S&R)

Officer's Reports

9.4.1 S&R - 2648135 - Festival of the Dams - Boondooma Open

Document Information

ECM ID 2648135

Author Senior Recreation & Services Officer

**Endorsed
By** General Manager Community

Date 3 December 2019

Précis

Festival of the Dams – Boondooma Open Event summary

Summary

The Festival of the Dams – Boondooma Open was held on the 18/19 May 2019. This community event included the fishing competition, boutique markets, fireworks, major draw, face painting, jumping castle and entertainment.

Officer's Recommendation

That:

1. this report be received;
2. Council confirm sponsorship of up to \$10,000 for a 2020 Festival of the Dams – Boondooma Open to be hosted on the 3rd weekend in May 2020.

Financial and Resource Implications

Council committed \$10,000 sponsorship to the 2019 Festival of the Dams Event; however, revenue from the event and additional patronage to the caravan park over the event resulted in minimal impact to the Operational to budget.

Link to Corporate/Operational Plan

GO3.1 - Promote and support the development of the South Burnett as a premier tourist destination

Communication/Consultation (Internal/External)

This event was run by Fishing Freshwater on behalf of South Burnett Regional Council.

Legal Implications (Statutory Basis, Legal Risks)

Not applicable

Policy/Local Law/Delegation Implications

Not applicable

Asset Management Implications

Not applicable

Report

The Festival of the Dams community event was held on the 18/19 May 2019 at Lake Boondooma Caravan & Recreation Park. This was a Council funded and run event, which offered a fishing competition, boutique markets, fireworks, major draw prize, face painting, jumping castle and entertainment.

The Boondooma Open fishing competition was managed by Fishing Freshwater who facilitated arrangements and organisation of the event. Fishing Freshwater were not paid for their service with all of Council's contribution used for buying prizes, goods and/or services for the event.

The event attracted 50 team nominations, which brought an extra 200+ people to the park over this weekend.

Expenditure directly related to the festival was \$20,797, which comprised of fishing comp promotion/prizes, major draw prize, kiosk, bar, raffle and entertainment costs.

For future events consideration could be given to reviewing/reducing expenditure in the following areas - major prize draw (\$5,836), Fireworks (\$3,727) Live entertainment (\$1,027)

Revenue directly related to the completion equalled \$9,600 (*\$7,477 nominations, \$1,823 bar & raffles, \$300 stock on hand*).

With the increased patronage as a result of the event, an obvious increase in accommodation and kiosk sales was noted. Over the event accommodation, fuel & kiosk sales totalled \$15,170 (compared to \$6,375 over the corresponding period in the previous year).

With the increased takings over the weekend, the event was close to cost neutral without taking into account the increased marketing exposure, reputation enhancement and expected repeat visitations resulting from the event.

The Festival of the Dams was very well received by all that attended and the media exposure received promoted Boondooma Dam again as a premier tourist attraction.

Contact with Somerset Council is planned to explore value add options and continued opportunities to work together on Dam promotions.

Below are some comments received:

Great comp guys, everything went well, good laid back atmosphere, good competition and see you at the next one.. beauty...

Even though we got lost getting there, it was an awesome festival! Thanks so much South Burnett Council and the people who turned up to make it happen! See you all on the next one, if I don't get lost again!

Great Comp can't wait for the next one thanks to South Burnett Regional Council for putting this event on well done.

It was the best one yet, thank you to everyone and the South Burnett Regional Council. We hope to see you again soon from everyone in team born 2 fish.

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Document Information

ECM ID 2645857

Author Cr Kathy Duff

Date 5 December 2019

Précis

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Summary

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

10.2 Natural Resource Management & Parks (NRM&P)

Officer's Reports

10.2.1 NRM&P - 2648084 - Wandering Livestock Impoundment Fees - Request refund

Document Information

ECM ID 2648084

Author Manager Natural Resources and Parks

**Endorsed
By** General Manager Community

Date 3 December 2019

Précis

Request for a refund of impoundment fees charged for the release of five head of cattle impounded by Council.

Summary

On 3 September 2019, Council received a Customer Service Request stating the fee of \$1,890 for the release of six head of Cattle found wandering on a neighbouring property in the Biel's Road area was too high. It was requested consideration be given to change the fee to include a mob of cattle rather than on an individual animal basis.

On 25 September 2019 a letter was also received requesting a refund for five head of cattle @ \$315 each and that the fees and charges also be reviewed and changed to reflect a single fee of \$315 for one or more head of cattle rather than on a per head basis.

Officer's Recommendation

That Council confirm that as the impoundment fees charged for the release of the cattle were consistent with Council's Fees & Charges in force at time of impoundment, Council is unable to provide a refund and that Council review the Register of Fees and Charges for Wandering Livestock as part of the 2020/21 Annual Budget deliberations.

Financial and Resource Implications

Any changes proposed by Council will require the relevant adjustment to the income projections in the 2022/21 Budget calculations.

Link to Corporate/Operational Plan

EXC2.1 - Deliver governance that provides sound organisational management and complies with relevant legislation.

Communication/Consultation (Internal/External)

A Customer Service Request and correspondence has been received from the affected Customers.

Legal Implications (Statutory Basis, Legal Risks)

1. The invoicing of all fees relating to Wandering Livestock that is listed in Council's Register of Fees and Charges 2019/20, in particular the impoundment release fee for cattle, is consistent with the provisions of the *Local Government Act 2009 (Local Government Act)* for such a fee to be charged for the service.
2. Local Law No. 2 (Animal Management) 2011
3. Section 151 of the Stock Route Management Act 2002 – landholder's responsibility to maintain the fence in a stock proof condition unless the owner has a reasonable excuse.
4. Section 167 of the Stock Route Management Act 2002 – If the Chief Executive Officer of a local government reasonably suspects stock found on the stock route network in the local government's area are stray stock, the chief executive officer may seize the stock.
5. In the event that there is an accident involving wandering livestock the registered owner of the animals is at risk of a claim where personal and property damages are sustained.

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

Nil

Report

Council had received a report of cattle wandering in the Biel's Road area however the animals were not located by the Stock Route Officer at the time of the inspection. Subsequently the cattle were contained in the cattle yards of a local property in the area. The owner identified the registered owner of the cattle via the NLIS tag information and after unsuccessful attempts to make contact with the owner, requested Council to remove the animals from their pound yards.

The cattle were transported and impounded in the Coolabunia Saleyards and Council established contact with the registered owner. A fee of \$1,890 was charged (*as per Council's current Fees & Charges Register*) to the owner for the release of the six animals, which was paid, and the cattle were then collected.

10.2.2 NRM&P - 2648121 - Licence Fees for specialty Sales at the Coolabunia Saleyard Complex

Document Information

ECM ID 2648121

Author Manager Natural Resources and Parks

**Endorsed
By General Manager Community**

Date 3 December 2019

Précis

Confirmation of the application of the Licence Fee for Speciality Sales at the Coolabunia Saleyard complex.

Summary

There are primarily two (2) differing types of sales held at the Coolabunia Saleyard being the programmed Tuesday fortnightly sales and the speciality/stud sales. The current Register of Fees & Charges for 2019/20 lists a licence fee, which applies to those sales commonly referred to as Speciality/Stud Sales, which are not conducted as part of the normal Tuesday fortnightly sale program.

Officer's Recommendation

That the Licence Fee for Speciality Sales (1 or 2 Day Sale) and Stud Selling Fees as listed in Council's Register of Fees & Charges for 2019/20 be applied to all Livestock Agents who wish to conduct these types Speciality and/or Stud sales at the Coolabunia Saleyard complex.

Financial and Resource Implications

The collection of fees are an important aspect in meeting Councils budgetary and resourcing considerations for the 2019/20 financial year.

Link to Corporate/Operational Plan

EXC1.1 - Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices

Communication/Consultation (Internal/External)

Internal communication undertaken between Officers, Councillors, Livestock Agents.

Legal Implications (Statutory Basis, Legal Risks)

The invoicing of all fees relating to the saleyard and dips that is listed in Council's Register of Fees and Charges 2019/20, in particular the Agents Licence Fee for Speciality Sales, is consistent with the provisions of the *Local Government Act 2009* for such a fee to be charged for the service.

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

Nil

Report

There are primarily two (2) differing types of sales held at the Coolabunia Saleyard being the programmed fortnightly Tuesday sales and the speciality/stud sales. The current Register of Fees and Charges for 2019/20 lists a licence and stud selling fee separately which applies to those sales commonly referred to as Speciality/Stud Sales which are not conducted as part of the normal fortnightly sale program.

Following recent Speciality Sales there is some confusion as to how and when the Speciality Fee that is listed in Council's Register of Fees and Charges 2019/20 is to be applied. Historically Council provided administrative support for the scheduled fortnightly Tuesday sales and an annual licence fee was charged to all agents who used the Coolabunia Saleyard facility. This annual licence fee was discontinued in lieu of the Agents providing the administrative duties during these fortnightly Tuesday sale days and is no longer included in the Fees and Charges.

The licence fee for Speciality Sales and the Stud Selling Fees has always been retained in the current register of fees and charges following on its original intent as a means to recoup the moneys invested by Council into the construction of the Stud Selling Ring.

Local Agents operating from Coolabunia saleyards are of the belief that the Licence fee for Speciality Sales does not apply to the local agent and Council's intention was for this fee to be charged to external Agents only. This is not identified in Council's fees and charges which has led to confusion as to how and when the Speciality Sale fee that is listed in Council's Register of Fees & Charges applies particularly for sales with combined or multiple agents.

Attachments

Register of Fees and Charges 2019/2020

| Register of Fees and Charges 2019/2020 | | | | |
|---|-----------------------|-------------|-----|---------------|
| Type of Charge | Basis and/or Duration | 2019/2020 | GST | Head of Power |
| Saleyards and Dips | | | | |
| Agents Licence Fee | | | | |
| Licence Fee for Specialty Sales (1 or 2 Day Sale) | | \$ 1,127.50 | Y | |
| Annual Charge – Porters Transport | | No Charge | | |
| Livestock Selling Fees | | | | |
| Liveweight Sale (Weighing and Yard Due Fee) | /head | \$ 5.50 | Y | |
| Open Auction Sale (Yard Due Fee Only) | /head | \$ 3.70 | Y | |
| Cattle Sold Per Head at Sales Other Than Store, Liveweight and Stud Sales | /head | \$ 1.60 | Y | |
| Agents Licence and Scale Fee | /head | \$ 1.60 | Y | |
| Pigs, Sheep, Goats, Chickens, Llamas Sold | /head | \$ 1.60 | Y | |
| Horses and Buffalo | /head | \$ 7.40 | Y | |
| Calves Sold | /head | \$ 1.10 | Y | |
| Cattle Sold at Open Auction and Privately Weighed on Completion of Sale | /head | \$ 3.20 | Y | |
| Stud Selling Fees | | | | |
| Open Auction Sale Ring Use | /head | \$ 26.10 | Y | |
| Open Auction Sale (Yard Use Fee Only) | | \$ 3.70 | Y | |
| Hay Feeders | | | | |
| Hire of Hay Feeders | /pen per day | \$ 8.20 | Y | |
| Consignement Fee for Cattle | | | | |
| Consignment Fee 1st Day (Yard Due, Use of Ramp, Mob Base Transfer) | /head | \$ 2.20 | Y | |
| Consignment Holding Fee 2nd Day and Thereafter (Yard Use) | | \$ 1.00 | Y | |
| Mob Based Transfers | | \$ 1.50 | Y | |
| Cleaning of Other Areas | | | | |
| Cleaning of Agents Room and Toilets After Additional Specialty Sales | /event | \$ 210.00 | Y | |
| Cleaning of Yards | | | | |
| Cattle Yards | /pen | \$ 71.80 | Y | |
| National Livestock Identification Scheme (NLIS) | | | | |
| Saleyards NLIS Devices Replacement | | \$ 16.00 | Y | |
| Agent Fee for Hire of NLIS Scanner 4217 Prior to Sales | /head | \$ 1.20 | Y | |
| Removal and Disposal | | | | |
| Removal and Disposal of Dead Animal | | \$ 225.50 | Y | |

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Document Information

ECM ID 2645859

Author Cr Ros Heit

Date 5 December 2019

Précis

Finance, ICT and Human Resources Portfolio Report

Summary

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

Officer's Recommendation

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2647946 - Monthly Financial Statements

Document Information

ECM ID 2647946

Author Manager Finance

**Endorsed
By General Manager Finance and Corporate**

Date 3 December 2019

Précis

Monthly Financial Report as at 30 November 2019.

Summary

The following information provides a Council's position as at 30 November 2019.

Officer's Recommendation

That the Monthly Financial Report as at 30 November 2019 be received and noted.

Key Performance Indicators - Monthly Reporting

| Ratio | Description | Formula | SBRC's Target | Status | Nov-19 | Comments |
|--|--|---|--|--------|--------|--|
| Cash Ratio | Number of months operating expenditure covered by total cash held | $\frac{\text{Cash Held}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$ | Target greater than or equal to 3 months | ✓ | 10.9 | |
| Operating Cash Ratio | Number of months operating expenditure covered by working cash held | $\frac{\text{Cash Held} - \text{Restricted Cash}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$ | Target greater than or equal to 3 months | ✓ | 5.0 | |
| Current Ratio (Working Capital Ratio) | This measures the extent to which Council has liquid assets available to meet short term financial obligations | $\frac{\text{Current Assets}}{\text{Current Liabilities}}$ | Target between 2.0 & 4.0 | ✗ | 4.72 | High Current Assets (trade and other receivables) due to first rate run being issued |
| Funded Long-Term Liabilities | Percentage of Restricted Cash and Long Term Liabilities backed by Cash | $\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$ | Target greater than or equal to 50% | ✓ | 80% | |
| Debt Servicing Ratio | This indicates Council's ability to meet current debt instalments with recurrent revenue | $\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$ | Target less than or equal to 10% | ✓ | 8.2% | |
| Cash Balance - \$M | Total Cash that Council held | $\text{Cash Held at Period End}$ | Target greater than or equal to \$24M | ✓ | 45.83 | |
| Debt to Asset Ratio | To what extent our debt will be covered by total assets | $\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$ | Target less than or equal to 10% | ✓ | 3.7% | |
| Interest Coverage Ratio | This ratio demonstrates the extent which operating revenues are being used to meet the financing charges | $\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$ | Target between 0% and 5% | ✓ | 2.4% | |

Statement of Financial Position

as at 30 November 2019

| | 2020 November \$ | Original Budget \$ | Amended Budget \$ |
|--------------------------------------|------------------------|-----------------------|-------------------------|
| Current Assets | | | |
| Cash and Cash Equivalents | 45,831,073 | 42,985,357 | 42,670,938 |
| Trade and Other Receivables | 6,878,820 | 5,024,783 | 5,029,234 |
| Inventories | 786,945 | 966,808 | 966,809 |
| Investments | - | - | - |
| Total Current Assets | 53,496,838 | 48,976,949 | 48,666,981 |
| Non-Current Assets | | | |
| Trade and Other Receivables | 1,558,487 | 1,536,684 | 1,536,684 |
| Property, Plant and Equipment | 895,179,034 | 895,546,932 | 895,546,932 |
| Intangible Assets | 8,467,647 | 8,649,939 | 8,649,939 |
| Total Non-Current Assets | 905,205,168 | 905,733,555 | 905,733,555 |
| TOTAL ASSETS | 958,702,006 | 954,710,504 | 954,400,536 |
| Current Liabilities | | | |
| Trade and Other Payables | 3,557,596 | 3,694,630 | 3,706,875 |
| Borrowings | 2,747,723 | 2,747,723 | 2,747,723 |
| Provisions | 3,764,276 | 1,801,025 | 1,801,025 |
| Other Liabilities | 1,259,747 | 1,646,868 | 1,646,868 |
| Total Current Liabilities | 11,329,342 | 9,890,245 | 9,902,491 |
| Non-Current Liabilities | | | |
| Borrowings | 32,832,799 | 32,845,520 | 32,845,520 |
| Provisions | 13,803,900 | 14,067,167 | 14,067,167 |
| Other Liabilities | 1,242,635 | 1,633,784 | 1,633,784 |
| Total Non-Current Liabilities | 47,879,334 | 48,546,471 | 48,546,471 |
| TOTAL LIABILITIES | 59,208,676 | 58,436,717 | 58,448,961 |
| NET COMMUNITY ASSETS | 899,493,330 | 896,273,787 | 895,951,575 |
| Community Equity | | | |
| Retained Surplus/(Deficiency) | 435,538,407 | 433,636,855 | 433,314,643 |
| Asset Revaluation Surplus | 463,954,923 | 462,636,932 | 462,636,932 |
| TOTAL COMMUNITY EQUITY | 899,493,330 | 896,273,787 | 895,951,575 |

Statement of Comprehensive Income

as at 30 November 2019

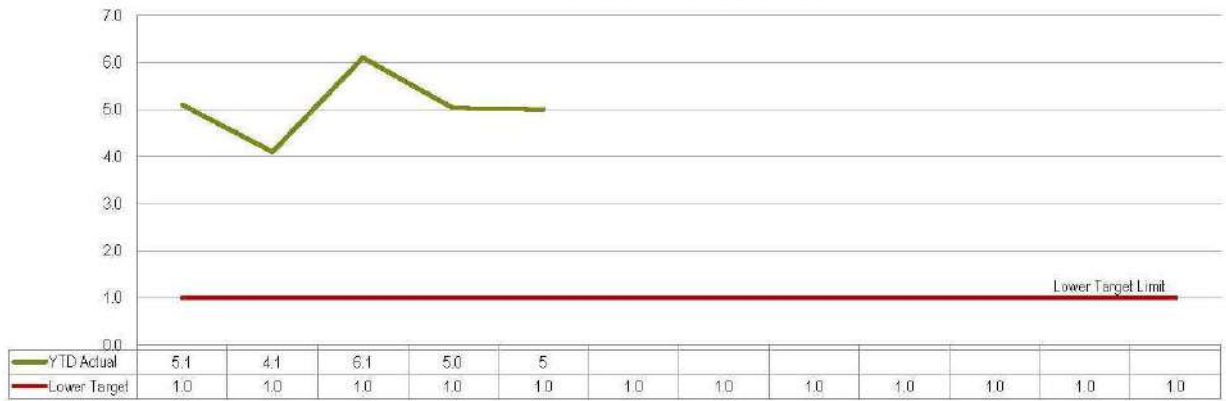
42% of Year Complete

| | 2020 \$ | Original Budget \$ | Amended Budget \$ | Variance % |
|--|-------------------|--------------------------|-------------------------|---------------|
| Income | | | | |
| Revenue | | | | |
| Recurrent Revenue | | | | |
| Rates, Levies and Charges | 24,703,504 | 49,280,421 | 49,280,421 | 50% |
| Fees and Charges | 1,949,449 | 3,820,174 | 3,820,174 | 51% |
| Rental Income | 190,433 | 478,066 | 478,066 | 40% |
| Interest Received | 511,002 | 1,071,653 | 1,071,653 | 48% |
| Sales Revenue | 495,800 | 3,080,551 | 3,080,551 | 16% |
| Other Income | 282,168 | 598,202 | 598,202 | 47% |
| Grants, Subsidies, Contributions and Donations | 2,168,785 | 7,756,779 | 8,001,363 | 27% |
| | <u>30,301,141</u> | <u>66,085,846</u> | <u>66,330,430</u> | |
| Capital Revenue | | | | |
| Grants, Subsidies, Contribution and Donations | 2,825,217 | 4,783,791 | 4,783,791 | 59% |
| Total Income | <u>33,126,358</u> | <u>70,869,637</u> | <u>71,114,221</u> | |
| Expenses | | | | |
| Recurrent Expenses | | | | |
| Employee Benefits | 9,480,103 | 23,069,167 | 23,106,868 | 41% |
| Materials and Services | 10,575,933 | 23,076,138 | 23,605,233 | 45% |
| Finance Costs | 966,427 | 2,048,815 | 2,048,815 | 47% |
| Depreciation and Amortisation | 8,164,645 | 19,431,676 | 19,431,676 | 42% |
| | <u>29,187,108</u> | <u>67,625,796</u> | <u>68,192,592</u> | |
| Capital Expense | | | | |
| | (77,689) | (457,202) | (457,202) | 17% |
| Total Expense | <u>29,109,419</u> | <u>67,168,594</u> | <u>67,735,390</u> | |
| Net Result | <u>4,016,939</u> | <u>3,701,043</u> | <u>3,378,831</u> | |
| Net Operating Result | <u>1,114,033</u> | <u>(1,539,950)</u> | <u>(1,862,162)</u> | |

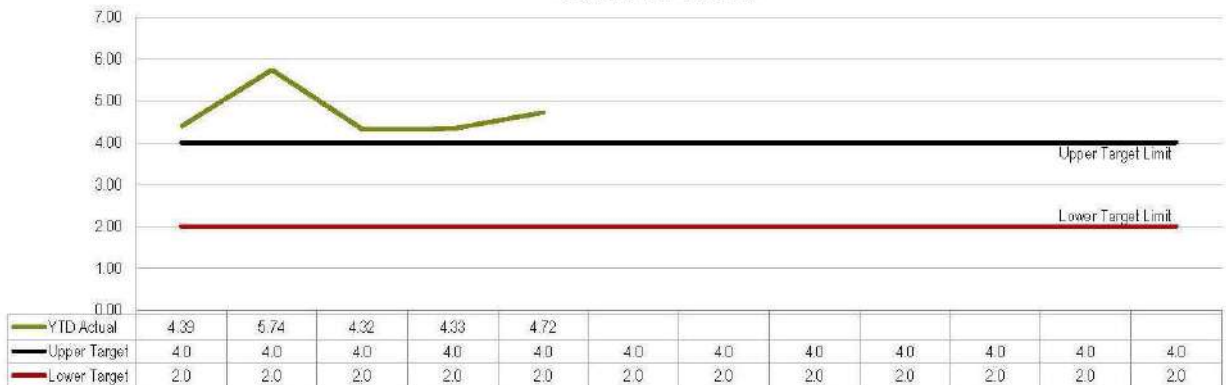
CASH RATIO



OPERATING CASH RATIO



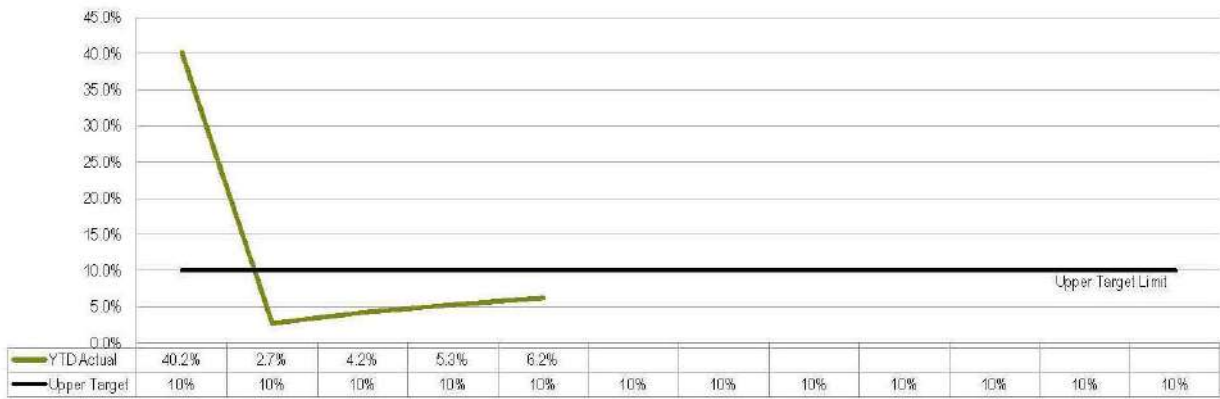
CURRENT RATIO



FUNDED LONG-TERM LIABILITIES



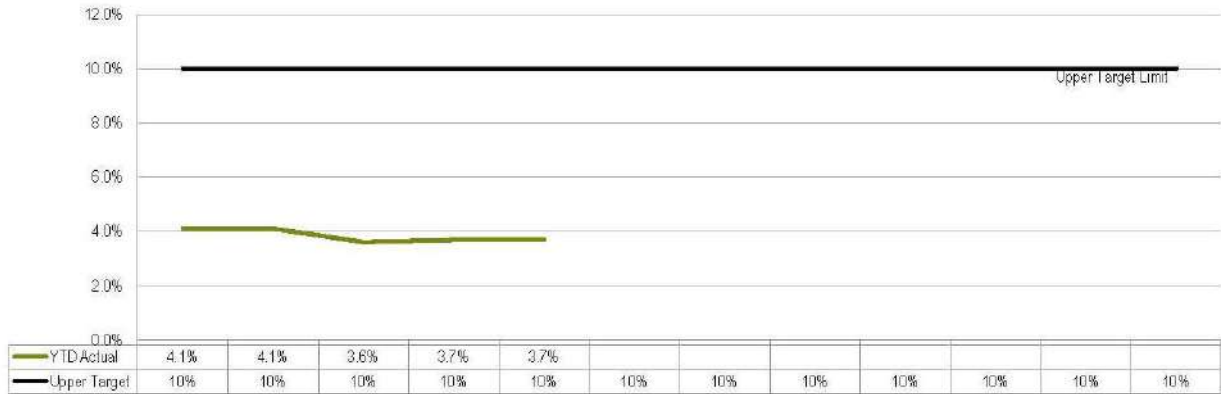
DEBT SERVICING RATIO



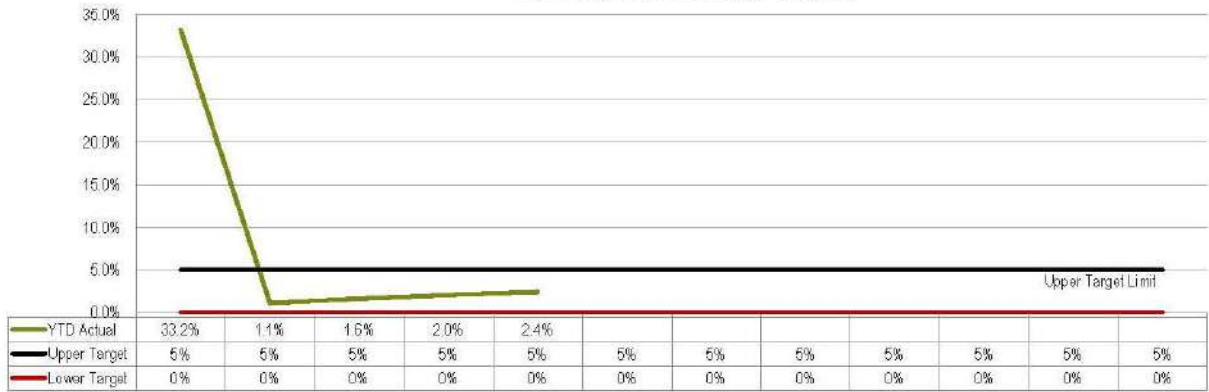
CASH BALANCE (M)

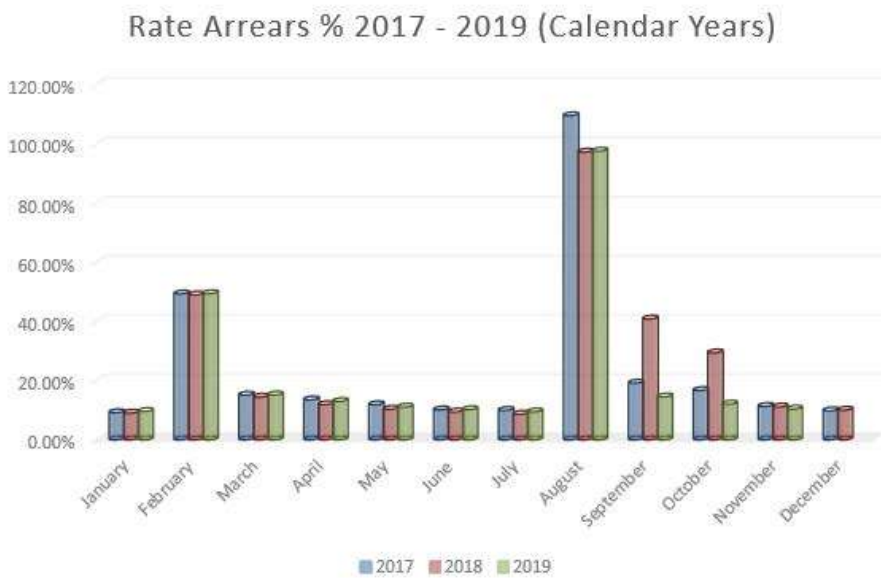
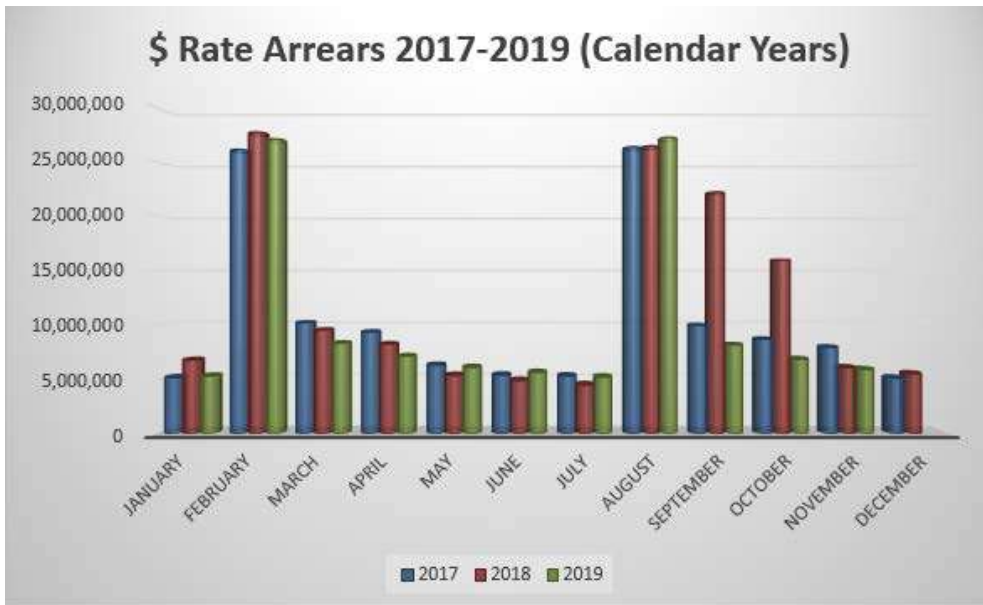


DEBT TO ASSET RATIO

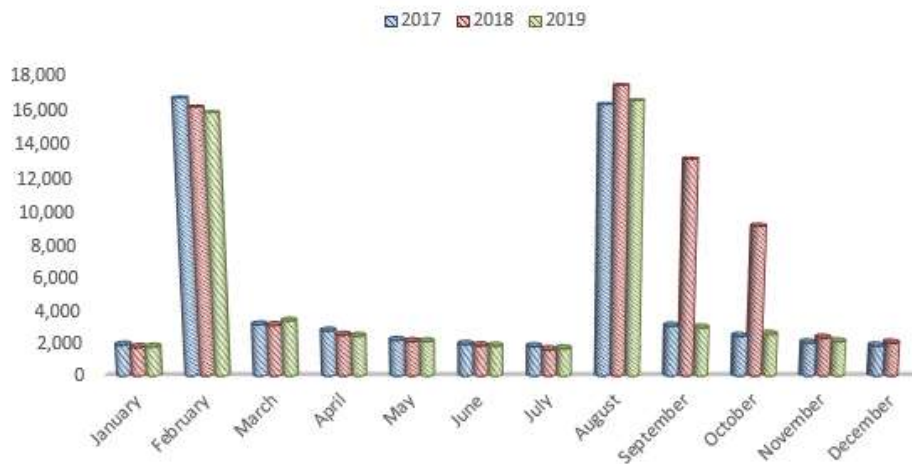


INTEREST COVERAGE RATIO

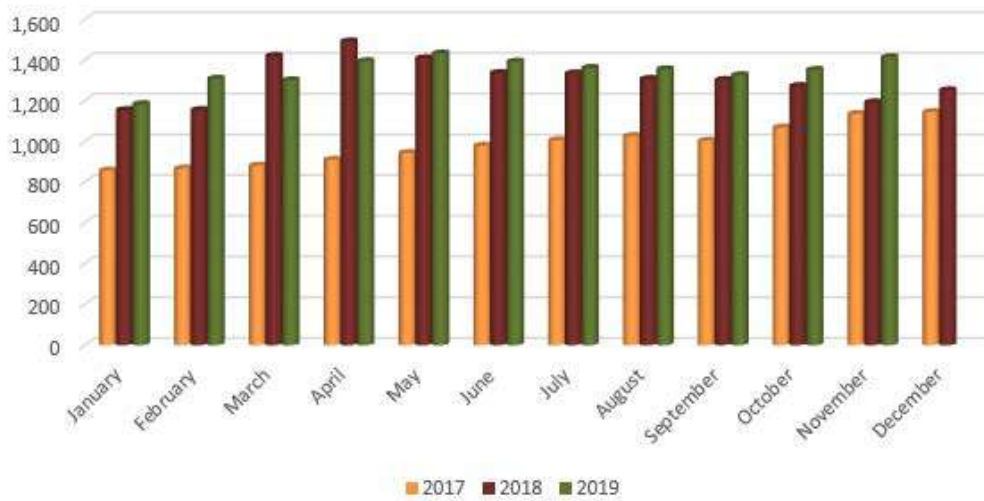




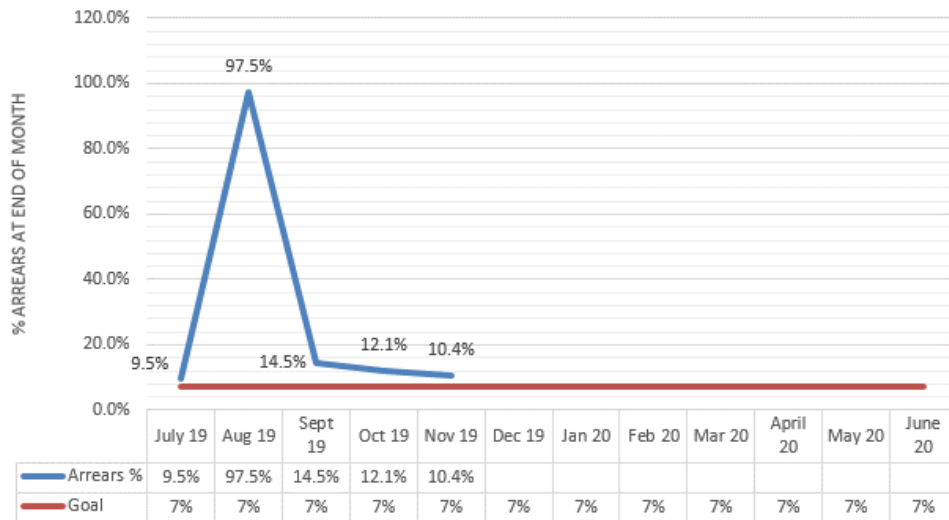
NUMBER OF ASSESSMENTS WITH ARREARS 2017 - 2019 (CALENDAR YEARS)



Rate Arrangements 2017-2019 (Calendar Years)



2019-20 Financial Year - Rate Arrears %



Financial and Resource Implications

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 24 June 2019.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Monitored by budget managers.

Legal Implications (Statutory Basis, Legal Risks)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

Asset Management Implications

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.

11.2.2 F - 2647936 - First Quarter Review of Capital Budgets

Document Information

ECM ID 2647936

Author Manager Finance

**Endorsed
By** General Manager Finance and Corporate

Date 3 December 2019

Précis

First quarter review of Council's 2019/20 capital budget.

Summary

As part of the first quarter review for the 2019/20 capital budget, it was noted that the revenue for the gravel resheeting and bitumen resealing programmes that were being carried over from the previous 2018/19 financial year were unusually high. This issue related to correctly matching and accounting for revenue received from external funding sources from Roads to Recovery, Works for Queensland and Transport Infrastructure Development Scheme to expenditure programs. The first quarter budget review has now amended this issue by matching the total revenue with total expenditure for these three programs.

This review resulted in a reduction of \$2.24M to the carryover amounts adopted in the August 2019 meeting. Other budget adjustments within the buildings and other structures area resulted in an overall reduction of \$198K. Total capital program for 2019/20 now sits at \$34.206M.

It is important to note that the actual 2018/19 bitumen resealing and gravel resheeting programs were unaffected by this issue and have now been fully completed. The quarterly budget reviews provide an opportunity to ensure appropriate reviews and make periodic adjustments to the budget and officers will continue to undertake these reviews and identify changes to balance budgets as appropriate.

Officer's Recommendation

That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2019/20 capital budget be adopted.

2019/20 Capex Report for Council

as at 30 November 2019

| Project Code | Project Description | 2019/20 Adopted Budget | 2018/19 Budget Carryover | First Quarter Budget Adjustments | Total Available Budget | 2019/20 Commitments | 2019/20 Actual Expenditure | 2019/20 Actual Expenditure & Commitments |
|---|--|------------------------|--------------------------|----------------------------------|------------------------|---------------------|----------------------------|--|
| Buildings & Other Structures | | | | | | | | |
| Admin Office - Nanan | | | | | | | | |
| 005041 | Office Refurbishment - Nanango Administr | - | 1,937,222.77 | 264,000.00 | 2,201,222.77 | 26,315.80 | 1,896,009.30 | 1,922,325.10 |
| | | - | 1,937,222.77 | 264,000.00 | 2,201,222.77 | 26,315.80 | 1,896,009.30 | 1,922,325.10 |
| Aerodrome - Kingaroy | | | | | | | | |
| 005771 | CAP - Aerodromes - Kingaroy Airport | 35,000.00 | - | - | 35,000.00 | - | - | - |
| | | 35,000.00 | - | - | 35,000.00 | - | - | - |
| Aerodrome - Wondal | | | | | | | | |
| 005770 | CAP - Wondal Airport-Boundary Fence | 15,000.00 | - | - | 15,000.00 | - | - | - |
| | | 15,000.00 | - | - | 15,000.00 | - | - | - |
| Cemeteries - Kingaro | | | | | | | | |
| 005865 | New Plinths - Taabinga Lawn Cemetery | 10,000.00 | - | - | 10,000.00 | - | - | - |
| | | 10,000.00 | - | - | 10,000.00 | - | - | - |
| Cemeteries - Nanango | | | | | | | | |
| 005863 | New Plinths - Nanango Lawn Cemetery | 10,000.00 | - | - | 10,000.00 | - | - | - |
| | | 10,000.00 | - | - | 10,000.00 | - | - | - |
| Cemeteries - Wondal | | | | | | | | |
| 005862 | New Plinths - Wondal Lawn Cemetery | 10,000.00 | - | - | 10,000.00 | - | - | - |
| | | 10,000.00 | - | - | 10,000.00 | - | - | - |
| Cemeteries - Murgon | | | | | | | | |
| 005864 | New Plinths - Murgon Lawn Cemetery | 10,000.00 | - | - | 10,000.00 | - | - | - |
| | | 10,000.00 | - | - | 10,000.00 | - | - | - |
| Depot - Murgon | | | | | | | | |
| 005836 | Install Security Fencing - Murgon Depot | 30,000.00 | - | - | 30,000.00 | - | - | - |
| 005884 | Workshop Office-Murgon Depot | - | - | 25,000.00 | 25,000.00 | - | - | - |
| | | 30,000.00 | - | 25,000.00 | 55,000.00 | - | - | - |
| Depot - Wondal | | | | | | | | |
| 005885 | Decommission Fuel Tank&Shed-Wondal Depot | - | - | 40,000.00 | 40,000.00 | - | - | - |
| | | - | - | 40,000.00 | 40,000.00 | - | - | - |
| Hall - King Town Com | | | | | | | | |
| 005837 | External Pavers/Footpath-Town Common Hal | 20,000.00 | - | - | 20,000.00 | - | - | - |
| | | 20,000.00 | - | - | 20,000.00 | - | - | - |
| Hall - Murgon Town | | | | | | | | |
| 005873 | Murgon Town Hall Audio Visual Equipment | - | - | - | - | 3,120.80 | 18,368.16 | 21,488.96 |
| | | - | - | - | - | 3,120.80 | 18,368.16 | 21,488.96 |
| Hall - Nanango Cultu | | | | | | | | |
| 005839 | Nanango Cultural Centre-Oven Replacement | 20,000.00 | - | - | 20,000.00 | - | - | - |
| 005840 | Nanango Cultural Centre-Sound System Upg | 20,000.00 | - | - | 20,000.00 | - | - | - |
| | | 40,000.00 | - | - | 40,000.00 | - | - | - |
| Hall - Mundure | | | | | | | | |
| 005838 | Mundure Hall Refurbishment | 416,600.00 | 200,000.00 | 200,000.00 | 416,600.00 | - | - | - |
| | | 416,600.00 | 200,000.00 | 200,000.00 | 416,600.00 | - | - | - |
| Hall - Maldenwell | | | | | | | | |
| 005866 | Maldenwell Hall - Replace Soffal | 20,000.00 | - | - | 20,000.00 | - | - | - |
| | | 20,000.00 | - | - | 20,000.00 | - | - | - |
| Housing | | | | | | | | |
| 005841 | Drayton St Units-Bathroom Refurbishments | 60,000.00 | - | - | 60,000.00 | - | - | - |
| 005842 | Brighthaven Units-Bathroom Refurb | 40,000.00 | - | - | 40,000.00 | - | - | - |
| | | 100,000.00 | - | - | 100,000.00 | - | - | - |
| Museum - Boondooma H | | | | | | | | |
| 005848 | Boondooma Heritage Building - Mortar | 20,000.00 | - | - | 20,000.00 | - | - | - |
| | | 20,000.00 | - | - | 20,000.00 | - | - | - |
| Museum - Nanango Rin | | | | | | | | |
| 005843 | Ringsfield House-Resheet roof | 193,000.00 | - | - | 193,000.00 | - | - | - |
| | | 193,000.00 | - | - | 193,000.00 | - | - | - |
| Parks & Gardens | | | | | | | | |
| 005493 | Signage 48 Hour Overnight Areas | - | 8,500.00 | - | 8,500.00 | 5,179.62 | 1,527.99 | 6,707.61 |
| 005867 | Boardwalk Renewal - Goodger | 50,000.00 | - | - | 50,000.00 | - | - | - |
| | | 50,000.00 | 8,500.00 | - | 58,500.00 | 5,179.62 | 1,527.99 | 6,707.61 |
| Priv Hospital - Bull | | | | | | | | |
| 005071 | Building Repairs - Private Hospitals | - | 123,377.18 | - | 123,377.18 | - | - | - |
| | | - | 123,377.18 | - | 123,377.18 | - | - | - |
| Swimming Pool - King | | | | | | | | |
| 005846 | Kingaroy Pool - Refurbishment | 500,000.00 | - | - | 500,000.00 | - | - | - |
| 005883 | PM - Kingaroy Pool - Expansion Joints | - | - | 23,500.00 | 23,500.00 | - | 23,495.61 | 23,495.61 |
| | | 500,000.00 | - | 23,500.00 | 523,500.00 | - | 23,495.61 | 23,495.61 |
| Swimming Pool - Murg | | | | | | | | |
| 005845 | Murgon Pool - Solar System | 60,000.00 | - | - | 60,000.00 | - | - | - |
| | | 60,000.00 | - | - | 60,000.00 | - | - | - |
| Swimming Pool - Nana | | | | | | | | |
| 005844 | South Burnett Aquatic Centre | 41,000.00 | - | - | 41,000.00 | - | - | - |
| | | 41,000.00 | - | - | 41,000.00 | - | - | - |
| Tourism - Yallakool | | | | | | | | |
| 005586 | Yallakool Tourist Park - Sewerage line | - | 8,500.00 | - | 8,500.00 | - | - | - |
| 005763 | CAP-Yallakool TP-Playground/Pool soffal | 19,000.00 | - | - | 19,000.00 | - | 3,375.09 | 3,375.09 |
| 005764 | CAP-Yallakool TP-Cabin Furniture Replace | 25,000.00 | - | - | 25,000.00 | 327.09 | 17,484.54 | 17,811.63 |
| 005765 | CAP-Yallakool TP-Powerhead Replacements | 71,000.00 | - | - | 71,000.00 | - | - | - |
| 005766 | CAP-Yallakool TP-Ensuite Refurbishment | 100,000.00 | - | - | 100,000.00 | - | - | - |
| 005767 | CAP-Yallakool TP-Office Screen/Picnic Ar | 25,000.00 | - | - | 25,000.00 | - | - | - |
| 005887 | Yallakool TP-Raw Water Supply Intake | - | - | 113,500.00 | 113,500.00 | - | - | - |
| | | 240,000.00 | 8,500.00 | 113,500.00 | 362,000.00 | 327.09 | 20,859.63 | 21,186.72 |

| Project Code | Project Description | 2019/20 Adopted Budget | 2018/19 Budget Carryover | First Quarter Budget Adjustments | Total Available Budget | 2019/20 Commitments | 2019/20 Actual Expenditure | 2019/20 Actual Expenditure & Commitments |
|---------------------------------|--|------------------------|--------------------------|----------------------------------|------------------------|---------------------|----------------------------|--|
| Tourism - Lake Boon | | | | | | | | |
| 005751 | CAP-Lake Boondooma toilet block upgrades | 41,000.00 | - | - | 41,000.00 | - | 11,233.48 | 11,233.48 |
| 005768 | CAP-Lake Boondooma-CabinFurniture Replac | 25,000.00 | - | - | 25,000.00 | 300.00 | 16,884.54 | 17,184.54 |
| 005769 | CAP-Lake Boondooma - Aircond Replacement | 13,500.00 | - | - | 13,500.00 | - | 7,281.82 | 7,281.82 |
| | | 79,500.00 | - | - | 79,500.00 | 300.00 | 35,399.84 | 35,699.84 |
| Tourism - King MC | | | | | | | | |
| 005835 | Install Light Bar - Kingaroy Art Gallery | 15,000.00 | - | - | 15,000.00 | - | - | - |
| | | 15,000.00 | - | - | 15,000.00 | - | - | - |
| Public Conveniences | | | | | | | | |
| 005758 | CAP - Toilets - Stuart River Rest Area | 18,000.00 | - | - | 18,000.00 | - | - | - |
| | | 18,000.00 | - | - | 18,000.00 | - | - | - |
| W4Q - Round 2 | | | | | | | | |
| 005387 | W4Q2 - Bollards - Wooroolin Carpark | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - |
| W4Q - Round 3 | | | | | | | | |
| 005607 | W4Q3 - Murgon Swimming Pool | 90,000.00 | - | - | 90,000.00 | - | 84,367.85 | 84,367.85 |
| 005608 | W4Q3 - Wondal Swimming Pool Solar Ins | 55,000.00 | - | - | 55,000.00 | - | 22.73 | 22.73 |
| 005609 | W4Q3 - Wondal Swimming Pool Filtrat | 10,000.00 | - | - | 10,000.00 | - | 22.73 | 22.73 |
| 005610 | W4Q3 - Kroy Soil Lab Dust Extractra | 65,000.00 | - | - | 65,000.00 | 35,194.00 | 20,903.28 | 56,097.28 |
| 005611 | W4Q3 - Wondal Sportsground Grandsta | 70,000.00 | - | - | 70,000.00 | - | 22.73 | 22.73 |
| 005612 | W4Q3 - Kroy Heritage Museum & VIC | 30,000.00 | - | - | 30,000.00 | - | 22.73 | 22.73 |
| 005613 | W4Q3 - Durong Hall Improvements | 15,000.00 | - | - | 15,000.00 | - | 672.73 | 672.73 |
| 005718 | W4Q3 - Memorial Park Softfall | 235,000.00 | - | - | 235,000.00 | 89,360.85 | 45.45 | 89,406.30 |
| 005719 | W4Q3 - Apex Park Softfall | 65,000.00 | - | - | 65,000.00 | 156,362.73 | 22.73 | 156,385.46 |
| 005720 | W4Q3 - Maldenwell Toilet Upgrade | 15,000.00 | - | - | 15,000.00 | 2,285.82 | 27,266.83 | 29,552.65 |
| | | 650,000.00 | - | - | 650,000.00 | 283,203.40 | 133,360.79 | 416,573.19 |
| Parks - Kingaroy | | | | | | | | |
| 005754 | CAP - Parks - Wooroolin Park softfall | 39,000.00 | - | - | 39,000.00 | - | 18,078.00 | 18,078.00 |
| 005757 | CAP - Parks - Kingaroy Skate Park | 15,000.00 | - | - | 15,000.00 | - | - | - |
| 005760 | CAP - Parks - Mount Wooroolin BBQ replac | 7,500.00 | - | - | 7,500.00 | - | - | - |
| 005761 | CAP - Parks - River Road Cricket pitch | 7,500.00 | - | - | 7,500.00 | - | 10,924.58 | 10,924.58 |
| 005869 | Lookout Renovations-Apex Park-Kingaroy | 20,000.00 | - | - | 20,000.00 | - | 3,392.00 | 3,392.00 |
| | | 89,000.00 | - | - | 89,000.00 | - | 32,394.58 | 32,394.58 |
| Parks - Nanango | | | | | | | | |
| 005868 | Shade Structure Renewal-Pioneer Park NAN | 20,000.00 | - | - | 20,000.00 | - | - | - |
| | | 20,000.00 | - | - | 20,000.00 | - | - | - |
| Parks - Blackbutt | | | | | | | | |
| 005752 | CAP - Parks - Benarkin Playground & Soft | 64,000.00 | - | - | 64,000.00 | 36,655.00 | 1,805.69 | 38,460.69 |
| 005755 | CAP - Parks - Les Muller Park - Equip | 89,000.00 | - | - | 89,000.00 | 93,659.55 | 578.00 | 94,237.55 |
| | | 153,000.00 | - | - | 153,000.00 | 130,314.55 | 2,383.69 | 132,698.24 |
| Parks - Murgon | | | | | | | | |
| 005753 | CAP - Parks - Murgon Lions Park softfall | 88,000.00 | - | - | 88,000.00 | 77,950.64 | 7,749.20 | 85,699.84 |
| 005756 | CAP - Parks - Murgon Skate Park shelter | 37,500.00 | - | - | 37,500.00 | 43,300.00 | 3,093.00 | 46,393.00 |
| | | 125,500.00 | - | - | 125,500.00 | 121,250.64 | 10,842.20 | 132,092.84 |
| Parks - Wondal | | | | | | | | |
| 005870 | Wondal Dingo Sculpture Pond Renovations | 10,000.00 | - | - | 10,000.00 | - | - | - |
| | | 10,000.00 | - | - | 10,000.00 | - | - | - |
| Rail Trails | | | | | | | | |
| 005762 | CAP - Rail Trail - Murgon/Kingaroy cross | 22,500.00 | - | - | 22,500.00 | 181.82 | - | 181.82 |
| | | 22,500.00 | - | - | 22,500.00 | 181.82 | - | 181.82 |
| General | | | | | | | | |
| 005508 | General -Condition Assessment Priorities | - | 103,579.00 | 88,500.00 | 15,079.00 | - | - | - |
| 005847 | Building Condition Priorities | 1,013,205.00 | - | 264,000.00 | 749,205.00 | - | - | - |
| 005871 | Priorities Identified-NRM&Parks | 111,831.00 | - | 111,831.00 | - | - | - | - |
| | | 1,125,036.00 | 103,579.00 | 464,331.00 | 764,284.00 | - | - | - |
| | | 4,128,136.00 | 2,381,178.95 | -198,331.00 | 6,310,983.95 | 570,193.72 | 2,174,650.79 | 2,744,844.51 |
| Intangibles | | | | | | | | |
| Business System | | | | | | | | |
| 000380 | Business Operating System | - | 565,767.57 | - | 565,767.57 | 38,510.92 | 2,065.08 | 40,576.00 |
| | | - | 565,767.57 | - | 565,767.57 | 38,510.92 | 2,065.08 | 40,576.00 |
| | | - | 565,767.57 | - | 565,767.57 | 38,510.92 | 2,065.08 | 40,576.00 |
| Plant & Equipment | | | | | | | | |
| Admin Office - Kinga | | | | | | | | |
| 005483 | Council Chambers Audio Video | 200,000.00 | - | - | 200,000.00 | 209,635.45 | 1,228.97 | 210,864.42 |
| | | 200,000.00 | - | - | 200,000.00 | 209,635.45 | 1,228.97 | 210,864.42 |
| Info Serv - ICT | | | | | | | | |
| 000379 | Computer Infrastructure & Upgrade | 135,000.00 | 115,000.00 | - | 250,000.00 | - | 135,364.22 | 135,364.22 |
| 000381 | Server Hardware | 135,000.00 | - | - | 135,000.00 | 106,878.20 | 5,136.69 | 112,014.89 |
| 000382 | Photocopiers & Printers | 20,000.00 | - | - | 20,000.00 | - | 2,023.80 | 2,023.80 |
| 004919 | Aerial Photography | 27,000.00 | - | - | 27,000.00 | - | - | - |
| 005326 | Gensets Emergency Power | 31,000.00 | - | - | 31,000.00 | - | - | - |
| 005327 | Wireless Access Point | 15,000.00 | - | - | 15,000.00 | - | 8,988.40 | 8,988.40 |
| 005329 | Disaster Recovery 17-18 System Backup | - | - | - | - | 10,063.50 | - | 10,063.50 |
| | | 363,000.00 | 115,000.00 | - | 478,000.00 | 116,941.70 | 151,513.11 | 268,454.81 |
| Plant & Fleet Manage | | | | | | | | |
| 005496 | Plant and Fleet Replacement 18-19 FY | - | 688,146.63 | - | 688,146.63 | 396,975.47 | 200,741.18 | 597,716.65 |
| 005824 | Plant and Fleet Replacement 2019-20 | 2,745,748.00 | - | - | 2,745,748.00 | 1,375,179.25 | 134,211.00 | 1,509,390.25 |
| | | 2,745,748.00 | 688,146.63 | - | 3,433,894.63 | 1,772,154.72 | 334,952.18 | 2,107,106.90 |
| | | 3,308,748.00 | 893,146.63 | - | 4,111,894.63 | 2,098,731.87 | 487,694.26 | 2,596,426.13 |

| Project Code | Project Description | 2019/20 Adopted Budget | 2018/19 Budget Carryover | First Quarter Budget Adjustments | Total Available Budget | 2019/20 Commitments | 2019/20 Actual Expenditure | 2019/20 Actual Expenditure & Commitments |
|---------------------------------|---|------------------------|--------------------------|----------------------------------|------------------------|---------------------|----------------------------|--|
| Roads | | | | | | | | |
| W4Q - Round 2 | | | | | | | | |
| 005348 | W4Q2 - DW - Premier Drive, Kingaroy | - | - | - | - | - | - | - |
| 005365 | W4Q2 - FP - Home Street, Nanango | - | - | - | - | - | - | - |
| 005368 | W4Q2 - FP - Murgon Footpath | - | - | - | - | 3,360.00 | - | 3,360.00 |
| 005599 | W4Q2 - GR - Saddle Tree Creek Rd | - | - | - | - | - | - | - |
| | | | | | | 3,360.00 | | 3,360.00 |
| W4Q - Round 3 | | | | | | | | |
| 005715 | W4Q3 - FP - Murgon CBD Footpath Replacem | 500,000.00 | - | - | 500,000.00 | 69,073.86 | 27,684.98 | 96,758.84 |
| 005716 | W4Q3 - DW - Brisbane Street Drainage Imp | 350,000.00 | - | - | 350,000.00 | - | 259.27 | 259.27 |
| 005717 | W4Q3 - Town Entry Signage | 100,000.00 | - | - | 100,000.00 | 83,065.67 | 77,291.58 | 160,357.25 |
| | | 950,000.00 | | | 950,000.00 | 152,139.53 | 105,235.83 | 257,375.36 |
| DCP | | | | | | | | |
| 005602 | DCP1-Gravel Resheeting | - | - | - | - | - | 0.01 | 0.01 |
| | | | | | | | 0.01 | 0.01 |
| Bridges | | | | | | | | |
| 004485 | Stonelands Road Bridge - Stonelands | - | 297,250.82 | - | 297,250.82 | 9,707.64 | 293,418.32 | 303,125.96 |
| 005180 | Boughyard Creek, Ironpot Bridge Replace | - | 329,868.30 | - | 329,868.30 | 14,693.51 | 51,329.25 | 66,022.76 |
| | | | 627,119.12 | | 627,119.12 | 24,401.15 | 344,747.57 | 369,148.72 |
| Rural Drainage | | | | | | | | |
| 005429 | TC Debbie Belterment - Manar Road | - | 62,589.00 | - | 62,589.00 | - | - | - |
| 005430 | TC Debbie Belterment - Broad Creek Road | - | 155,872.98 | - | 155,872.98 | - | - | - |
| 005510 | Drainage Works - Unallocated | - | 170,000.00 | - | 170,000.00 | - | - | - |
| | | | 388,461.98 | | 388,461.98 | | | |
| Grav Resheet | | | | | | | | |
| 005458 | Unsealed Roads Gravel Resheeting - 18/19 | - | 2,200,000.00 | 1,529,000.00 | 671,000.00 | - | 52,512.48 | 52,512.48 |
| 005691 | W4Q3 - GR - Gayndah Hivesville Rd | 250,000.00 | - | - | 250,000.00 | - | 45.45 | 45.45 |
| 005692 | W4Q3 - GR - Mondure Rd | 130,000.00 | - | - | 130,000.00 | - | 45.45 | 45.45 |
| 005693 | W4Q3 - GR - Morgans Rd | 96,140.00 | - | - | 96,140.00 | - | 45.45 | 45.45 |
| 005694 | W4Q3 - GR - Wilsons Rd | 160,000.00 | - | - | 160,000.00 | - | 2,270.72 | 2,270.72 |
| 005695 | W4Q3 - GR - Boonenne Ellesmere Rd | 183,913.00 | - | - | 183,913.00 | - | 148,231.85 | 148,231.85 |
| 005696 | W4Q3 - GR - Mondure Crossing Rd | 168,000.00 | - | - | 168,000.00 | - | 45.45 | 45.45 |
| 005697 | W4Q3 - GR - Robn and Lee Rd | 96,300.00 | - | - | 96,300.00 | - | 45.45 | 45.45 |
| 005698 | W4Q3 - GR - Mustons Rd | 106,000.00 | - | - | 106,000.00 | - | 45.45 | 45.45 |
| 005699 | W4Q3 - GR - McCauley Broome Rd | 100,000.00 | - | - | 100,000.00 | 10,099.09 | 129,957.07 | 140,056.16 |
| 005700 | W4Q3 - GR - Kunioon Rd | 199,640.00 | - | - | 199,640.00 | 27,000.00 | 26,581.77 | 53,581.77 |
| 005701 | W4Q3 - GR - Coolabunia Malar Rd | 145,000.00 | - | - | 145,000.00 | - | 45.45 | 45.45 |
| 005705 | W4Q3 - GR - Deep Crk Rd | 127,117.00 | - | - | 127,117.00 | - | 154,745.07 | 154,745.07 |
| 005707 | W4Q3 - GR - Ironpot Rd | 170,000.00 | - | - | 170,000.00 | 6,660.00 | 1,137.42 | 7,797.42 |
| 005709 | W4Q3 - GR - Burra Burri Rd | 277,000.00 | - | - | 277,000.00 | - | 45.45 | 45.45 |
| 005710 | W4Q3 - GR - Wooden Hut Rd | 150,000.00 | - | - | 150,000.00 | - | 135,022.50 | 135,022.50 |
| 005712 | W4Q3 - GR - Wallegrove Rd | 200,000.00 | - | - | 200,000.00 | 10,230.90 | 143,834.96 | 154,065.86 |
| 005713 | W4Q3 - GR - Redvale Rd | 79,040.00 | - | - | 79,040.00 | - | 38,652.53 | 38,652.53 |
| 005714 | W4Q3 - GR - McKenzies Rd | 111,850.00 | - | - | 111,850.00 | - | 99,010.16 | 99,010.16 |
| 005721 | Unsealed Roads Gravel Resheeting 19/20 | 2,276,540.00 | - | - | 2,276,540.00 | 158,388.96 | 435,105.36 | 593,494.32 |
| 005773 | Basin Road Gravel Resheeting | - | - | - | - | - | 141,281.09 | 141,281.09 |
| 005774 | Kearneys Road Shoulder Resheeting | - | - | - | - | - | 50,821.70 | 50,821.70 |
| 005782 | Farmers Road Gravel Resheeting | - | - | - | - | - | 54,972.98 | 54,972.98 |
| 005792 | Lysdale Road Gravel Resheeting | - | - | - | - | 2,272.73 | 51,332.63 | 53,605.36 |
| 005798 | MP Creek Road Gravel Resheeting | - | - | - | - | - | 53,057.40 | 53,057.40 |
| 005801 | O'Dea Road Gravel Resheeting | - | - | - | - | - | 77,996.93 | 77,996.93 |
| 005807 | Red Hill Road Gravel Resheeting | - | - | - | - | 2,545.45 | 51,168.18 | 53,713.63 |
| 005819 | Proston Transfer Station Rd Gravel Resheeting | - | - | - | - | 4,601.82 | 41.84 | 4,643.66 |
| 005890 | Beatty Street Gravel Resheeting | - | - | - | - | - | 41.84 | 41.84 |
| | | 5,026,540.00 | 2,200,000.00 | 1,529,000.00 | 5,697,540.00 | 221,798.95 | 1,848,140.08 | 2,069,939.03 |
| Pavement Rehab | | | | | | | | |
| 005479 | Niagara Road (Wind Farm) | - | - | - | - | 413,515.65 | 978,357.73 | 1,391,873.38 |
| 005852 | Stehbens Road (Ken Mills) Upgrade | 200,000.00 | - | - | 200,000.00 | - | - | - |
| 005853 | Niagara Road Bitumen Seal Upgrade | 154,831.00 | - | - | 154,831.00 | 73,692.00 | - | 73,692.00 |
| 005854 | Proston Transfer Station Access Road | 150,000.00 | - | - | 150,000.00 | - | - | - |
| | | 504,831.00 | | | 504,831.00 | 487,207.65 | 978,357.73 | 1,465,565.38 |
| Footpaths & Cycleway | | | | | | | | |
| 005274 | Gore Street, Murgon - Cycleway | - | - | - | - | - | 1,355.72 | 1,355.72 |
| 005285 | Kingaroy Rail Corridor Cycleway | - | - | - | - | - | 878.24 | 878.24 |
| 005511 | Footpaths - Unallocated | - | 244,000.00 | - | 244,000.00 | - | 17,763.92 | 17,763.92 |
| 005857 | Haly Street Wondal Footpath | 95,000.00 | - | - | 95,000.00 | - | - | - |
| 005858 | Murgon CBD Footpath Replacement | 500,000.00 | - | - | 500,000.00 | 5,181.82 | 49,326.96 | 54,508.78 |
| | | 595,000.00 | 244,000.00 | | 839,000.00 | 5,181.82 | 69,324.84 | 74,506.66 |
| Bitumen Resealing | | | | | | | | |
| 005460 | Reseal Program - 18/19 | - | 963,000.00 | 713,047.48 | 249,952.52 | 208,365.22 | 62,322.58 | 270,707.80 |
| 005722 | Reseal Program - 19/20 | 2,689,776.00 | - | - | 2,689,776.00 | 2,163,936.87 | 914,451.11 | 3,078,387.98 |
| 005851 | Old Esk Road Bitumen Seal | 380,000.00 | - | - | 380,000.00 | - | - | - |
| 005855 | Bitumen Sealing Various Roads | 210,000.00 | - | - | 210,000.00 | - | - | - |
| | | 3,279,776.00 | 963,000.00 | 713,047.48 | 3,529,728.52 | 2,372,322.09 | 976,773.69 | 3,349,095.78 |
| Town Development | | | | | | | | |
| 005284 | Kingaroy Town Revitalisation Project | - | 25,000.00 | - | 25,000.00 | 123,113.27 | 52,493.36 | 175,606.63 |
| 005289 | Blackbutt - Drainage & Kerb & Channel | - | 20,000.00 | - | 20,000.00 | 9,825.20 | 4,627.20 | 14,452.40 |
| | | | 45,000.00 | | 45,000.00 | 132,938.47 | 57,120.56 | 190,059.03 |
| TIDS - LRRS Projects | | | | | | | | |
| 005463 | SafeSt - Crawford State School | - | - | - | - | - | 1,242.04 | 1,242.04 |
| 005823 | TIDS Reseal Program - 19/20 | - | - | - | - | 79,935.23 | 55,002.60 | 134,937.83 |
| 005856 | SafeST Mary St, Coolabunia SS | 140,000.00 | - | - | 140,000.00 | - | 3,453.30 | 3,453.30 |
| 005889 | Peterson Dr Widen & Seal - TIDS | - | - | - | - | - | 8,210.23 | 8,210.23 |
| | | 140,000.00 | | | 140,000.00 | 79,935.23 | 67,908.17 | 147,843.40 |

| Project Code | Project Description | 2019/20 Adopted Budget | 2018/19 Budget Carryover | First Quarter Budget Adjustments | Total Available Budget | 2019/20 Commitments | 2019/20 Actual Expenditure | 2019/20 Actual Expenditure & Commitments |
|-----------------------------|---|------------------------|--------------------------|----------------------------------|------------------------|---------------------|----------------------------|--|
| General | | | | | | | | |
| 005459 | Town Entry Signs - 18/19 | - | 223,117.00 | - | 223,117.00 | 83,712.08 | 84,087.62 | 167,799.70 |
| | | - | 223,117.00 | - | 223,117.00 | 83,712.08 | 84,087.62 | 167,799.70 |
| Urban Drainage | | | | | | | | |
| 005860 | Various Drainage Replacements | 100,000.00 | - | - | 100,000.00 | - | 58,905.62 | 58,905.62 |
| 005861 | Brisbane Street Nanango Drainage | 50,000.00 | - | - | 50,000.00 | - | - | - |
| | | 150,000.00 | - | - | 150,000.00 | - | 58,905.62 | 58,905.62 |
| | | 10,646,147.00 | 4,690,698.10 | - 2,242,047.48 | 13,094,797.62 | 3,562,996.97 | 4,590,601.72 | 8,153,598.69 |
| Water Services | | | | | | | | |
| Water - General Oper | | | | | | | | |
| 005830 | Regional Arc Flash Compliance-Water | 175,000.00 | - | - | 175,000.00 | 4,980.00 | - | 4,980.00 |
| 005831 | Reservoir Pipework Renewal | 100,000.00 | - | - | 100,000.00 | 120,387.73 | - | 120,387.73 |
| 005832 | Reservoir Inspection/Assessments-Region | 20,000.00 | - | - | 20,000.00 | - | - | - |
| | | 295,000.00 | - | - | 295,000.00 | 125,367.73 | - | 125,367.73 |
| Water - Kingaroy | | | | | | | | |
| 004308 | KWS - Burnett St Water Main Replacement | - | 41,052.63 | - | 41,052.63 | 41,951.90 | 48,623.56 | 90,575.46 |
| 004309 | KWS - William St Haly/Queen Main Replace | - | 60,000.00 | - | 60,000.00 | - | - | - |
| 004311 | KWS - West St Water Main Replacement | - | 87,002.11 | - | 87,002.11 | 98,594.63 | 24,757.51 | 123,352.14 |
| 004977 | Mt Wooroolin Supply Main | - | - | - | - | 3,363.64 | 10,319.09 | 13,682.73 |
| 004978 | KWS-William St (Alfred to Markwell) | - | 10,000.00 | - | 10,000.00 | 3,400.00 | 14,406.84 | 17,806.84 |
| 005315 | Kingaroy Reservoir - Replace Orana Rese | - | 685,433.78 | - | 685,433.78 | 140,486.05 | 42,068.95 | 182,555.00 |
| 005394 | Gordonbrook Dam - Spillway | - | 174,915.00 | - | 174,915.00 | - | 161,969.20 | 161,969.20 |
| 005456 | KWS-Youngman Street (Haly to Avoca) | - | 203,172.94 | - | 203,172.94 | 357,146.06 | 36,389.91 | 393,535.97 |
| 005469 | KWS- Alford St (Youngman to William) WMR | - | 10,000.00 | - | 10,000.00 | 8,900.00 | 12,267.61 | 21,167.61 |
| 005470 | KWS-King St (Mary to Kent) WMR | - | - | - | - | - | 76.36 | 76.36 |
| 005471 | KWS-Toomey St (Youngman to William) WMR | - | 53,512.63 | - | 53,512.63 | 55,952.44 | 20,442.38 | 76,394.82 |
| 005472 | KWS-Youngman St (Venmen to DI PS) WMR | - | 645,419.01 | - | 645,419.01 | 274,572.07 | 11,401.37 | 285,973.44 |
| 005473 | KWS-Knight St (RailwayTce to Hodge) WMR | - | 64,182.48 | - | 64,182.48 | 77,186.51 | 17,982.84 | 95,169.35 |
| 005547 | Gordonbrook WTP - Post Con Contract Work | - | 91,917.62 | - | 91,917.62 | 17,019.00 | 5,040.00 | 22,059.00 |
| 005548 | Gordonbrook WTP - Soda Ash Project | - | 209,959.42 | - | 209,959.42 | 1,680.00 | 209,430.00 | 211,110.00 |
| 005733 | 19/20-Water Meter Replacement Program | 350,000.00 | - | - | 350,000.00 | 49,140.00 | 54,288.00 | 103,428.00 |
| 005833 | Mt Wooroolin-Reservoir Roof Replacement | 625,000.00 | - | - | 625,000.00 | - | - | - |
| | | 975,000.00 | 2,336,567.62 | - | 3,311,567.62 | 1,129,392.30 | 669,463.62 | 1,798,855.92 |
| Water - Kumbia | | | | | | | | |
| 005322 | Kumbia Bores - Upgrade Electrical System | - | 66,587.40 | - | 66,587.40 | 3,000.00 | 56,839.91 | 59,839.91 |
| | | - | 66,587.40 | - | 66,587.40 | 3,000.00 | 56,839.91 | 59,839.91 |
| Water - Nanango | | | | | | | | |
| 005647 | 19/20-NWS-DraytonSt(Brisbane to Home)WMF | 65,000.00 | - | - | 65,000.00 | 14,618.19 | 80,837.29 | 95,455.48 |
| 005650 | 19/20-NWS-George St (Drayton to Elk) WMR | 50,000.00 | - | - | 50,000.00 | 2,500.00 | 111,817.28 | 114,317.28 |
| 005651 | 19/20-NWS-Alfred St (Glipps to Henry) WMR | 50,000.00 | - | - | 50,000.00 | 3,351.31 | 105,947.92 | 109,299.23 |
| 005656 | 19/20-NWS-Wickham Street - WMR | 185,000.00 | - | - | 185,000.00 | 1,600.91 | 151,490.52 | 153,091.43 |
| 005659 | 19/20-NWS-Wills Street West - WMR | 65,000.00 | - | - | 65,000.00 | 0.91 | 94,583.42 | 94,584.33 |
| | | 415,000.00 | - | - | 415,000.00 | 22,071.32 | 544,676.43 | 566,747.75 |
| Rural Water - Prosto | | | | | | | | |
| 005320 | Proston Rural Pump Station Upgrade | - | 110,850.49 | - | 110,850.49 | 2,248.27 | 99,598.04 | 101,846.31 |
| | | - | 110,850.49 | - | 110,850.49 | 2,248.27 | 99,598.04 | 101,846.31 |
| Water - Wondai | | | | | | | | |
| 005157 | Wondai- Pump Stations -Replace Raw Water | - | 5,000.00 | - | 5,000.00 | - | - | - |
| 005318 | Wondai Reservoir - Replace Roof Scott St | - | 197,433.79 | - | 197,433.79 | - | - | - |
| | | - | 202,433.79 | - | 202,433.79 | - | - | - |
| Water - Wooroolin | | | | | | | | |
| 005154 | Wooroolin - Reservoir - Replacement | - | 90,299.95 | - | 90,299.95 | - | 80,282.49 | 80,282.49 |
| 005653 | 19/20-West Wooroolin Rd Rising Main WMR | 105,000.00 | - | - | 105,000.00 | 7,309.09 | 28,607.61 | 35,916.70 |
| 005829 | Wooroolin Replacement Borewater Lines | 30,000.00 | - | - | 30,000.00 | - | - | - |
| | | 135,000.00 | 90,299.95 | - | 225,299.95 | 7,309.09 | 108,890.10 | 116,199.19 |
| | | 1,820,000.00 | 2,806,739.25 | - | 4,626,739.25 | 1,289,388.71 | 1,479,468.10 | 2,768,856.81 |
| Wastewater Services | | | | | | | | |
| Wastewater - General | | | | | | | | |
| 005825 | Regional-Arc Flash Compliance Wastewater | 175,000.00 | - | - | 175,000.00 | - | - | - |
| 005826 | Update Scada/Cyber Security | 400,000.00 | - | - | 400,000.00 | 41,860.00 | - | 41,860.00 |
| | | 575,000.00 | - | - | 575,000.00 | 41,860.00 | - | 41,860.00 |
| Wastewater - Blackbu | | | | | | | | |
| 004903 | Mains & Manholes - Network Renewals | - | 339,999.62 | - | 339,999.62 | - | 2,222.21 | 2,222.21 |
| | | - | 339,999.62 | - | 339,999.62 | - | 2,222.21 | 2,222.21 |
| Wastewater - Kingaro | | | | | | | | |
| 004904 | Mains & Manholes - Network Renewals Kroy | - | 600,000.00 | - | 600,000.00 | 660,399.70 | 59,403.08 | 719,802.78 |
| | | - | 600,000.00 | - | 600,000.00 | 660,399.70 | 59,403.08 | 719,802.78 |
| Wastewater - Murgon | | | | | | | | |
| 004905 | Mains & Manholes - Network Renewals | - | 575,324.02 | - | 575,324.02 | - | 470.80 | 470.80 |
| | | - | 575,324.02 | - | 575,324.02 | - | 470.80 | 470.80 |
| Wastewater - Nanango | | | | | | | | |
| 004906 | Mains and Manholes - Network Renewals | - | 658,475.89 | - | 658,475.89 | - | 470.80 | 470.80 |
| 005499 | Nanango STP Planning Study | - | 150,000.00 | - | 150,000.00 | - | - | - |
| 005665 | 19/20-NWWS-DraytonSt SPS1 SwitchboardRe | - | - | - | - | - | 517.50 | 517.50 |
| 005827 | WWTP Reconfiguration - Nanango | 150,000.00 | - | - | 150,000.00 | - | - | - |
| 005828 | Nanango SPS1 Switchboard Replacement | 130,000.00 | - | - | 130,000.00 | - | - | - |
| | | 280,000.00 | 808,475.89 | - | 1,088,475.89 | - | 988.30 | 988.30 |
| Wastewater - Wondai | | | | | | | | |
| 004907 | Mains & Manholes -Network Renewal Wondai | - | 705,200.00 | - | 705,200.00 | - | 470.80 | 470.80 |
| 005165 | Recycled Water-Upgrade Water Plant Wonda | - | 555,403.41 | - | 555,403.41 | 42,160.00 | 5,920.00 | 48,080.00 |
| | | - | 1,260,603.41 | - | 1,260,603.41 | 42,160.00 | 6,390.80 | 48,550.80 |
| | | 855,000.00 | 3,584,402.94 | - | 4,439,402.94 | 744,419.70 | 69,475.19 | 813,894.89 |

| Project Code | Project Description | 2019/20 Adopted Budget | 2018/19 Budget Carryover | First Quarter Budget Adjustments | Total Available Budget | 2019/20 Commitments | 2019/20 Actual Expenditure | 2019/20 Actual Expenditure & Commitments |
|-----------------------------|--------------------------------------|------------------------|--------------------------|----------------------------------|------------------------|---------------------|----------------------------|--|
| Waste | | | | | | | | |
| Waste Management - R | | | | | | | | |
| 004921 | Capital - Proston Landfill | - | 20,200.00 | - | 20,200.00 | - | - | - |
| 005137 | Kumbia Transfer Station 4 Skip bins | - | - | - | - | - | 47.10 | 47.10 |
| 005488 | Land Acquisition - Kingaroy Landfill | - | 175,000.00 | - | 175,000.00 | - | 1,500.00 | 1,500.00 |
| 005849 | Kingaroy Liquid Waste Facility | 51,025.00 | - | - | 51,025.00 | - | - | - |
| 005850 | Maldenwell Transfer Station | 350,000.00 | 460,748.00 | - | 810,748.00 | - | - | - |
| | | 401,025.00 | 655,948.00 | - | 1,056,973.00 | - | 1,547.10 | 1,547.10 |
| | | 401,025.00 | 655,948.00 | - | 1,056,973.00 | - | 1,547.10 | 1,547.10 |
| | | 21,159,056.00 | 15,487,881.44 | - 2,440,378.48 | 34,206,558.96 | 8,304,241.89 | 8,805,502.24 | 17,109,744.13 |

Financial and Resource Implications

The revised budget maintains the link with achieving the Operational Plan 2019/20 and is generally in line with the revenue and expenditure priorities of the original budget as adopted by Council on 24 June 2019.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Budgets were reviewed by the relevant budget manager.

Legal Implications (Statutory Basis, Legal Risks)

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Asset Management Implications

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

11.2.3 F - 2646506 - Change to 2019/2020 Fees & Charges - Monthly Pro-rata Dog Registration

Document Information

IR No 2646506

Author Manager Environment and Waste Services

Endorsed By General Manager Community

Date 23 November 2019

Précis

Change to 2019/2020 Fees & Charges - Monthly Pro-rata Dog Registration

Summary

Proposed change to the Council's 2019/2020 Fees and Charges to permit the charging of Dog Registration Fees on a monthly Pro Rata basis.

Officer's Recommendation

That Council approve changes to the Council's 2019/2020 Fees and Charges to permit the charging of Dog Registration Fees on a monthly Pro Rata basis.

Financial and Resource Implications

Hard to quantify what the financial ramifications will be concerning this proposed change. That is, there could be a slight decrease in the amount of revenue realised from this change because dog owners who register late in the dog registration year will not be charged 50% of the full yearly rate in the last half of the registrable period. However, it will be fairer that dog owners only pay for what they effectively will use.

On the other hand, Council may end up realising more revenue because dog owners will register their dog(s) in the later half of the registrable period because they don't have to pay a disproportionate fee. Some dog owners under the current half yearly arrangement will not register their dog(s) in the later half of the registrable period because of the 'large' amount to pay. By making the cost more reasonable dog owners, particularly those wanting to do the right thing, will be more likely to take up the opportunity to register their dog even late into the registrable period.

Link to Corporate/Operational Plan

The applicable Corporate Strategy is:

Enhancing our Communities - Building vibrant, healthy, supportive & inclusive communities

The applicable Goal & Strategies are:

- EC2 An active, safe and healthy community
- EC2.2 Advocate and support community initiatives that promote healthy lifestyles
- EC2.3 Manage identified public health and environmental issues in accordance with relevant legislation

Communication/Consultation (Internal/External)

There has been no formal public consultation on this proposed change.

There has however been feedback from a number of new dog owners over time that they would not pay the half fees in the later portion of the registrable period, rather they would pay the dog registration fee if it was a pro rata amount.

Legal Implications (Statutory Basis, Legal Risks)

Council is able to make this variation to its Fees & Charges and in particular how it levies the dog registration charge.

Policy/Local Law/Delegation Implications

Council is able to make this proposed change, which should be, from feedback received from a number of dog owners, positively received.

Asset Management Implications

N/A

Report

Council's Techone System is able to accommodate a pro rata dog registration fee arrangement.

This proposed pro rata dog registration fee system should result in more new dog owners registering their dogs later in the registrable period because they won't have to pay such a 'large' amount (potentially half fees just prior to the end of the registrable period), particularly for those wanting to do the right thing. This may well result in an extremely positive revenue increase or a cost neutral arrangement.

Instead of the wording:

"If newly obtained dog is registered in the first 6 months of the registration period then full registration fee applies.

If newly obtained dog is registered in the last 6 months of the registration period then 50% of registration fee applies."

Which is in the 2019/2020 Fees and Charges Animal – Domestic section, under the heading of Registration, the wording proposed will be:

"When a new dog is registered, the Fee payable will be calculated as a fraction of the full fee for the 12 month period, based on the number of months remaining in the registration period, excluding the current month in which the dog is to be registered."

By way of an example. The Dog Registration period is 1 December in any year to 30 November the following year. If a dog owner went to register a new entire dog within the defined area in August 2020 then the applicable dog registration amount would be: \$170 (2019/2020 Fee) x 3/12 = \$42.50.

11.2.4 F - 2647012 - Change to 2019/2020 Fees & Charges - Mixed Commercial Loads Handling Fee

Document Information

IR No 2647012

Author Manager Environment and Waste Services

**Endorsed
By General Manager Community**

Date 25 November 2019

Précis

Change to 2019/2020 Fees & Charges - Mixed Commercial Loads Handling Fee

Summary

Proposed change to the Council's 2019/2020 Fees and Charges to include a Fee to address the problem caused by commercial customers delivering large volumes of scrap and sheet metal (which are recyclable items that shouldn't be going to landfill) mixed in with C&I and C&D loads for disposal at the landfill, which is extremely difficult to compact in the landfill. This proposed new Fee, includes costing for the extra handling necessary to deal with this mixed material.

Officer's Recommendation

That Council approve the introduction of a new Waste Fee to the Council's 2019/2020 Fees and Charges, namely the Commercial Mixed Load Fee of \$225.00 (including GST) per tonne on top of and in addition to whatever the applicable disposal charge will be.

Financial and Resource Implications

This new waste handling fee will be on top of the applicable disposal charge. That is, if a load was 1 tonne of C&I waste mixed with a significant amount of scrap sheet metal then the disposal charge would be \$185 per tonne plus the \$225 per tonne, making a total gate disposal fee of \$410.00. Alternatively, if 1 tonne of C&D waste mixed with a significant amount of scrap sheet metal then the disposal charge would be \$121 per tonne plus the \$225 per tonne, making a total gate disposal fee of \$346.00.

Link to Corporate/Operational Plan

The Link to the Corporate Plan is:

Strategic Priority No.3: Our Environment.

The Goal is ENV2 "Environmentally responsible and efficient waste management".

Communication/Consultation (Internal/External)

There has been no formal public consultation on this proposed change. However, prior to the application of this charge, it is proposed to notify all of Council's commercial customers of this new charge. It is therefore hoped that commercial customers may change their behaviour and Council's Waste Services will not have to apply this particular charge.

Legal Implications (Statutory Basis, Legal Risks)

Council is able to introduce this charge at this Waste facilities.

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

Report

This Waste Fee is not being levied to produce a windfall to Council. This new Fee is in response to some commercial customers bringing in large volumes of scrap and sheet metal (which are recyclable items that shouldn't be going to landfill) which are mixed in with C&I and C&D loads for disposal at the landfill.

The commercial customer does not want to nor are they prepared to drop the scrap metal and C&D material in the designated recycling area. These customers only desire to dump off the entire load at the landfill face in one easy movement. There is no source separation, no added care to load on so that material can be readily recycled.

Scrap and sheet metal in large quantities dumped directly in the landfill disposal area is problematic to handle and compact. The compactor unit slips on this type of material when in large quantities, causing vehicle control issues and hampering compaction. Also, light metal such as sheet metal can get stuck up under the compactor and around wheel drums, etc. causing damage to the plant and time delays and exposing staff to potential injury when having to remove these items.

If commercial customers are not prepared to source separate and deposit materials, including recyclable items, in the designated areas then they will incur additional costs associated with Council dealing with and handling these types of loads.

It has been calculated that it can take up to an additional one and a half (1^{1/2}) hours of plant and staff time to separate mixed commercial loads into the basic disposal categories.

It is therefore proposed that this Fee will be applied to commercial mixed loads. A special area will be established for these loads to be deposited at so that it can be manually separately at a later time.

This new waste handling fee will be on top of the applicable disposal charge. That is, if a load was 1 tonne of C&I waste mixed with a significant amount of scrap sheet metal then the disposal charge would be \$185 per tonne plus the \$225 per tonne, making a total gate disposal fee of \$410.00. Alternatively, if 1 tonne of C&D waste mixed with a significant amount of scrap sheet metal then the disposal charge would be \$121 per tonne plus the \$225 per tonne, making a total gate disposal fee of \$346.00.

11.2.5 F - 2647993 - Procurement Policy Review

Document Information

ECM ID 2647993

Author Strategic Procurement Officer

Endorsed By General Manager Finance and Corporate

Date 3 December 2019

Précis

Local Governments must have regard to sound contracting principles as part of its system of financial management. As part of this system the attached Procurement Policy has been prepared for Council consideration.

Summary

Council conducts its procurement and contracting activities to advance the strategic priorities and the outcomes of the Corporate plan whilst achieving value for money with probity and accountability. In doing so, Council must meet its legislative obligations under the *Local Government Act 2009* and the *Local Government Regulation 2012*. A Procurement Policy is an important element in risk management.

Council must prepare and adopt a procurement policy including details of the principles that the Council will apply in the financial year for purchasing goods and services, and review its procurement policy annually. (*Local Government Regulation 2012* Section 198).

Officer's Recommendation

That:

- the amendments to the Procurement Policy be adopted.



ECM ID: "ECM ID"
 MINUTE NUMBER: [Minute Number]
 ADOPTED ON/SIGN OFF DATE: [Date]

Procurement Policy

Table of Contents

| | |
|--------------------------------------|----|
| 1. POLICY STATEMENT..... | 1 |
| 2. SCOPE..... | 1 |
| 3. POLICY OBJECTIVES..... | 3 |
| 4. BACKGROUND AND/OR PRINCIPLES..... | 3 |
| 5. GENERAL INFORMATION..... | 5 |
| 6. DEFINITIONS..... | 10 |
| 7. LEGISLATIVE REFERENCE..... | 10 |
| 8. RELATED POLICIES/PROCEDURES..... | 10 |
| 9. NEXT REVIEW..... | 11 |
| 10. VERSION CONTROL..... | 11 |

1. POLICY STATEMENT

This policy establishes the procurement principles South Burnett Regional Council ('Council') will follow and applies to all procurement processes and activities undertaken by Council, including purchasing, ordering, quotations, tendering, contracting and disposals. The policy has been developed to enable Council to carry out all its procurement in accordance with the prescribed legislative framework, to meet all of its statutory obligations and to achieve the desired outcomes of the Corporate and Operational Plans.

To do so it will apply the sound contracting principles and practices. It will apply the ethics principles of integrity and impartiality, promoting the public good, commitment to the system of government and accountability and transparency. Lastly it will provide framework for the development and implementation of streamlined systems, practices and controls for efficient, effective and economic financial performance management.

2. SCOPE

This policy applies to all Council officers involved in procurement activities; this includes employee, contractors and Councillors. The policy applies to all procurement processes and activities undertaken by Council, including purchasing, ordering, quotations, tendering, contracting and disposals. It is the responsibility of the Council officer involved in the procurement process to understand the meaning and intent of this policy.

Prior to undertaking procurement, the Council officer should ensure that the goods or services required are not available from existing supply and contract arrangements.

2.1. Local Preference

Council will give local industry a fair and reasonable opportunity to tender for Council business opportunities. If after assessing all of the above in line with the five (5) Sound Contracting Principles, particularly taking into account the development of competitive local business and industry, the relevant Council officer will make a decision to purchase from a supplier or provider based on the Council's supplier evaluation criteria and a systematic weighting will be applied to all quotes received. This will be assessed on a case by case basis and the weighting will be expressed as a percentage and reflects the relative importance of each criterion.

Council will make a decision to purchase from a supplier or provider within the region offering a higher price margin, using the following guideline for acceptable price variances:

- 10% for goods and services under \$50,000;
- 5% for goods and services over \$50,000 up to \$200,000.

Local preference is not simply a price benefit to a local supplier (e.g. where their price is 10% higher than a competitors price), but rather an assessable measurement that can be utilised in recognition of the physical presence of the supplier within the Council area, as well as demonstrated and/or actual accompanying social and economic benefits that this provides to council, such as:

- creation of new and/or maintenance of existing local employment opportunities;
- more responsive and readily available servicing support;
- closer and more convenient communication regarding progress, performance and measurement to enable effective and efficient contract administration and management;
- encouragement for the relocation of established businesses from outside the region to physically enter, establish and maintain a physical presence ongoing in the region;
- to assist businesses to remain competitive;
- support economic growth within the local area; and
- returning value-added benefits to Council and its ratepayers from the associated local commercial transactions

Therefore, in this policy statement, a "local supplier" is a supplier that:

- is beneficially owned and operated by persons who are residents of the local government area of council and pay rates; or
- is a registered business or individual that has a principle place of business within the local government area of council; or
- has a place of business within the local government area of council which solely or primarily employs persons who are residents or ratepayers of the local government area of council; or otherwise

2.2. Pre-Qualified Supplier Register

To facilitate the purchasing process in compliance with the procurement principles, Council has established a Pre-Qualified Supplier Register and Category Panel arrangements. The register is a list of suppliers who have been assessed by Council as having the technical, financial and managerial capability necessary to deliver identified services on time and in accordance with agreed standards and requirements. The Pre-Qualified Supplier Register is subject to the Tender Consideration Plan which has been adopted by Council by resolution under section 230 of the *Local Government Regulation 2012*. The Tender Consideration plan allows Council the flexibility to review the Pre-Qualified Supplier Register and the ability to better manage its Panel Arrangements for the supply of goods and services.

2.2.1. Panel Arrangements (Established Arrangement)

All registers of pre-qualified suppliers are established as standing offer arrangements for a period of two (2) years, with an option of a further two (2) years and one (1) year extension to be exercised at Council's absolute discretion including annual reviews.

A standing offer arrangement is an agreement subject to specified terms and conditions whereby the purchaser agrees to purchase specific services from the vendor for a specified period on an "as and when" requirement basis. Suppliers are not guaranteed any work or business from Council.

3. POLICY OBJECTIVES

Council's purchasing activities aim to achieve advantageous procurement outcomes by:

- a) promoting value for money with probity and accountability; and
- b) advancing Council's economic, social and environmental policies; and
- c) providing reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council; and
- d) promoting compliance with relevant legislation.

All Council purchases must be carried out in compliance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

4. BACKGROUND AND/OR PRINCIPLES

4.1. Procurement Principles

Council officers must have regard to the following procurement principles in all purchasing activities. Council is committed to ensuring that its procurement is carried out in accordance with the relevant probity and accountability obligations in accordance with the prescribed legislative framework, and to meet all of its statutory procurement obligations.

All Council officers must conduct their procurement activities with the utmost probity, propriety, transparency, defensibility and accountability. Council officers who perform procurement activities are responsible, and obligated to account for their procurement actions and are accountable to their superiors for their procurement decisions.

All Council procurement activities must comply with the five (5) Sound Contracting Principles detailed in the *Local Government Act 2009* Chapter 4, Section 104 (3). These Principles are:

1. Value for money; and
2. Open and effective competition; and
3. Development of competitive local business and industry; and
4. Environmental protection; and
5. Ethical behaviour and fair dealing.

4.1.1. Value for Money

Council must achieve the best return and performance for the money being spent. Council will harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include the consideration of:

- a) contribution to the advancement of Council's priorities;
- b) fitness for purpose, quality, services and support;
- c) whole-of-life costs including costs of acquiring, using, maintaining and disposal;
- d) internal administration costs;
- e) technical compliance issues;
- f) risk exposure;
- g) the value of any associated environmental benefits.

4.1.2. Open and Effective Competition

The principle of open and effective competition considers the use of transparent, open and unbiased purchasing processes so that current and potential Council suppliers, contractors and the public have confidence in the outcomes of the purchasing process. This involves adequately testing the market to ensure all options and suppliers are considered equally.

Suppliers wishing to conduct business with Council will be given every opportunity to do so, subject to them satisfying Council's requirements and relevant evaluation criteria. This may include, but not be limited to, demonstrated technical ability, environmental impact, company profile, professional references, extent of local industry participation, quality assurance and whole of life cost.

4.1.3. Development of Competitive Local Business and Industry

Council encourages the development of competitive local businesses within the South Burnett Regional Council area. Where price, performance, quality, suitability, service and other evaluation criteria are comparable, the following areas should be considered in evaluating offers:

- a) retention of existing and creation of new local employment opportunities;
- b) more readily available servicing support;
- c) more convenient communications for contract management;
- d) economic growth within the South Burnett Regional Council area..

4.1.4. Environmental Protection

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities Council will:

- a) promote the purchase of environmentally friendly goods and services that satisfy value for money criteria; and
- b) foster the development of products and processes of low environmental and climatic impact; and
- c) provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services; and
- d) encourage environmentally responsible activities.

4.1.5. Ethical Behaviour and Fair Dealing

Council officers involved in purchasing are to behave with impartiality, fairness, openness, transparency, integrity and professionalism in their discussions and negotiations with suppliers and their representatives. Any Council officer will immediately disclose any activity which constitutes or may constitute a conflict of interest which may be likely to compromise the ability of the supplier to perform their legal obligations under the supply agreement.

Council has established an environment in which ethical conduct is expected, encouraged and supported with no tolerance for corrupt conduct, fraudulent activities or maladministration. Risk management principles and matching fraud and corruption prevention measures are applied across all areas to protect the Council. (Fraud and Corruption Prevention Management Policy)

4.2. Workplace Health and Safety

Council is committed to providing a safe and healthy work environment for its employees, contractors, volunteers, labour hire employees performing work on behalf of Council and visitors to Council premises and worksites in accordance with the Workplace Health and Safety Policy.

All Council officers are expected to adhere to the following key outcomes in relation to procurement activities:

- a) establishing and maintaining a corporate system to ensure compliance of all contractors and suppliers align with the workplace health and safety legislative requirements, Australian standards and/or procedures
- b) ensuring all contractors and/or suppliers provide documentary evidence that they or the product they supply complies with relevant legislation, Codes of Practice and/or Australian Standards.
- c) ensuring all foreseeable health and safety risks associated with potential contracts are identified
- d) ensuring specifications comply with the relevant legislation
- e) ensuring Council's operational obligations with regards to workplace health and safety contract performance monitoring and management are actioned under the contract.

4.3. Conflicts of Interest

A conflict of interest is any activity that would create a conflict between personal interests and the interests of Council. Council officers engaged to any extent of the procurement function must be

free of interests and/or relationships that are, actually or potentially, adverse or detrimental to the interests of Council.

It is essential that any conflict of interest whether actual, perceived or potential is addressed at the earliest stages of a procurement activity.

Council officers participating in procurement and contracting activities must comply with the requirements of the Council's Employee Code of Conduct Policy, Employee Conflict of Interest Policy, Fraud and Corruption Prevention Management Policy, and the Gifts and Benefits Policy

5. GENERAL INFORMATION

5.1. Delegations

5.1.1. Delegations – Council Employees

The Financial Delegation Register for Council employees is held within the Social and Corporate Performance Branch. A copy of the Financial Delegations can be found on Council's Intranet.

5.1.1. Delegation Reserved for Council

Contracts that are \$200,000 and above exclusive of GST that progressed through public tender must be approved by Council. Contracts that are exempt from public tender shall be approved based on Council's Financial Delegation Register.

5.1.2. Delegation to the Chief Executive Officer

Pursuant to section 257 (1) (b) of *the Local Government Act 2009*, the Council resolves to delegate to the Chief Executive Officer the power to make, amend or discharge a contract in accordance with section 238 (2) of the *Local Government Regulation 2012* for:

- any contractual arrangement with a person (in respect of one contractual arrangement or cumulatively for all contractual arrangements) that is, or is expected to be, worth \$200,000 (exclusive of GST) or more in a financial year with that person; or
- any contractual arrangement with a person that is, or is expected to be, worth \$200,000 (exclusive of GST) or more over the proposed term of the contractual arrangement.

5.2. Purchasing Thresholds

Procurement can only be undertaken by authorised employees as detailed in the financial delegation register. For low value and easy to secure purchases, consideration of total cost of ownership and associated risks will determine the appropriate market approach.

5.2.1. Medium-Sized Contractual Arrangement

A contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$15,000 or more but less than \$200,000 in a financial year, or over the proposed term of the contractual arrangement.

5.2.2. Large-Sized Contractual Arrangement

A contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$200,000 or more in a financial year, or over the proposed term of the contractual arrangement

5.2.3. Purchasing Quotation Table

| \$ Value (excluding GST) | Purchasing Items within an Established Arrangement* | Award/Contract Method | \$ Value (excluding GST) | Purchasing Items outside of an Established Arrangement | Award/Contract Method |
|----------------------------|--|-------------------------------|----------------------------|---|---|
| From \$0.00 to \$1,000 | No quote required | Corporate Card/Purchase Order | From \$0.00 to \$1,000 | No quote required | Corporate Card/Purchase Order |
| From \$1,001 to \$5,000 | Minimum 1 written quote | Purchase Order | From \$1,001 to \$14,999 | Minimum 2 written quotes, including 1 from a local supplier | Purchase Order |
| From \$5,001 to \$14,999 | Minimum 2 written quotes | Purchase Order | | | |
| From \$15,000 to \$199,999 | (Medium Size Contract) Minimum 3 written quotes | Purchase order | From \$15,000 to \$199,999 | (Medium Size Contract) Minimum 3 written quotes required, including 1 from a local supplier | Purchase Order and/or Public Tender at Council's discretion |
| Over \$200,000 | (Large Size Contract) Minimum 3 written quotes and signed off by the CEO | Purchase Order | Over \$200,000 | (Large Size Contract) Public Tender Subject to a minimum 21 Days Public Open Period | Public Tender to be awarded by Council |

*Established Arrangement - being Local Buy Contracts, State Government Contracts, and existing SBRC Administered (Contract) Prequalified, Preferred Contractor or approved Contractor Lists. This section is subject to the *Local Government Regulation 2012* Division 3 – Exceptions

5.2.4. Purchases \$200,000 and Above

Section 228 of the *Local Government Regulation 2012* requires that Council invite tenders before making a contract for the carrying out of work, or the supply of goods and/or services involving a cost that is, or expected to be \$200,000 (exclusive of GST) or more in a financial year or over the proposed term of the contractual arrangement.

The invitation must be made by an advertisement in newspapers circulating generally in Council's local government area (LGA) and allow at least 21 days from the day of the advertisement for the submission of tenders.

Details of all contracts of \$200,000 and over must be provided to relevant Finance Staff for inclusion to the Contracts Register.

Records of tenders received must be kept on file for the period of time outlined in the Retention and Disposal Schedules for Local Government as published by the Queensland State Archives.

5.3. Exceptions

Council officers responsible for purchasing goods and/or services are required to adhere to the purchasing thresholds and quotation requirements set out in table 5.2.3 for all Procurement processes.

The following categories of supply are exempt from Council's purchasing thresholds in table 5.2.3

- Accommodation;
- Travel / Flights; and
- Conference Bookings.

5.3.1. Legislative Exceptions

Division 3 under Chapter 6 of the *Local Government Regulation 2012* specifies when Council is exempt from the requirement to seek tenders or quotations:

s230 – Exception if quote or tender consideration plan prepared

Council may enter in to a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if the Council:

- a) decides by resolution to prepare a quote or tender consideration plan; and
- b) prepares and adopts the plan.

s231 – Exception for contractor on approved contractor list

Council may enter in to the contract without first inviting written quotes or tenders if the contract is made with a person who is on the Pre-Qualified Supplier Register.

s232 – Exception for a register of pre-qualified suppliers

Council may enter in to a contract without first inviting written quotes or tenders if the contract is entered in to with a supplier from a register of pre-qualified suppliers that is made in compliance with the following subsections:

- a) the preparation and evaluation of invitations every time the goods or services are needed would be costly; or
- b) the capability or financial capacity of the supplier of the goods or services is critical; or
- c) the supply of the goods or services involves significant security considerations; or
- d) a precondition of an offer to contract for the goods or services is compliance with particular standards or conditions; or
- e) the ability of local business to supply the goods or services needs to be discovered or developed.

s233 – Exception for a preferred supplier arrangement

Council may enter in to a contract without first inviting written quotes or tenders if the contract is entered in to with a preferred supplier under the preferred supplier arrangement. This section applies for contractual arrangements for goods or services if Council needs the goods or services in:

- a) large volumes; or
- b) frequently; and
 - is able to obtain better value for money by accumulating the demand for the goods or services; and
 - is able to describe the goods or services in terms that would be well understood in the relevant industry.

s234 – Exception for LGA arrangement

Council may enter in to a contract for goods and services without first inviting written quotes or tenders if the contract is entered in to under the LGA arrangement. An LGA arrangement is an arrangement that has been entered in to by

- a) Local Government Association Queensland Limited (LGAQ); or
- b) a company registered under the *Corporations Act 2001*, if LGAQ is its only shareholder.

s235 – Other exceptions

Council may enter in to a contractual arrangement without first inviting written quotes or tenders if:

- a) Council resolves it is satisfied that there is only one (1) supplier who is reasonably available; or
- b) Council resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the Council to invite quotes or tenders; or
- c) a genuine emergency exists; or
- d) the contract is for the purchase of goods and is made by auction
- e) the contract is for the purchase of second-hand goods; or
- f) the contract is made with, or under an arrangement with a government agency.

When assessing the most effective method of obtaining goods and/or services, Council officers should consider the administrative and price costs to Council of seeking tenders or quotations independently, and the reduction of these costs which can be achieved by the use of the Pre-Qualified Supplier Register Panels or Local Buy arrangements.

s236 – Exception for valuable non-current asset contracts

In accordance with the *Local Government Regulation 2012*, the apparent value threshold for Non-current Assets other than real estate set by Council shall be \$5,000 excluding GST. The guidelines for the disposal of valuable Non-current assets is outlined in the Disposal of Assets Policy.

The authorised process for the disposal of Valuable Non-current assets of real estate (Council owned land) guidelines can be found in the Disposal of Council Real Estate Policy.

5.3.2. Procurement Exception Form

In the event that a procurement process requires the application of an exception from the *Local Government Regulation 2012* and or from this Procurement Policy, a Procurement Exception Form must be submitted and approved by the General Manager. A reason why a procurement process requires the exception must be documented and recorded. Such reasons could be:

- purchase exceeding delegation limit;
- purchase exceeding thresholds with insufficient quotes;
- supplier used outside of council contract;
- scope of work exceeded original estimate;
- Chapter 6, Part 3, Section 235 of the *Local Government Regulation 2012*.

OR

The Exception Form must be submitted and approved by the Chief Executive Officer for:

- purchasing exceeding \$200,000 without inviting tenders.
(Chapter 6, Part 5, Section 238 of the *Local Government Regulation 2012* – Entering in to a contract under a delegation)

5.4. Local Buy

Local Buy is the LGAQ contracts and tenders service company. Established in 2001, Local Buy facilitates business relationships with local government and their suppliers. Local Buy's core business is the creation of contractual arrangements for goods and services that can be used by Queensland Councils, aggregating the demand for these goods and services to achieve better pricing and conditions, and eliminating the need for Councils to establish their own supply contracts.

5.5. Ordering

Official order forms are not required for the following purchases, but relevant authorisations are required on the invoice documentation:

- | | |
|---------------------------------------|-------------------------------------|
| 1. Australia Post | 7. Investments |
| 2. Acts and Regulations | 8. Subscriptions |
| 3. Local Authorities | 9. Freight |
| 4. Telephone / Communication Accounts | 10. Conference Registrations |
| 5. Utilities (Electricity etc) | 11. Items purchased from Petty Cash |
| 6. Queensland Treasury Corporation | |

5.6. **Payment Terms**

The following outlines the various methods that can be used to effect payment when procuring Council's requirements.

5.6.1. **Corporate Credit Card**

Council encourages the use of its Corporate Credit Cards for the following reasons:

- simplified purchasing and payment procedures;
- improved payment performance to suppliers;
- provision of support to local suppliers;
- more effective cash management;
- enhanced service delivery to customers.

5.6.1. **Purchase Requisition and Purchase Order**

A purchase order must be created and issued to the supplier for all purchases that are not procured via the corporate credit card or listed in section 5.5 of this Policy: **Ordering**.

All Council officers must complete the required areas on the purchase requisition to justify the requirement. Any additional documents which will further detail and support the request are to be attached. Upon completion of the Purchase Requisition and within the purchasing officers' financial delegation will a Purchase Order be issued to a supplier.

All invoices for payment are to be emailed direct to accounts@southburnett.qld.gov.au

Invoicing Requirements:

- Suppliers Identity
- Australian Business Number (ABN)
- Description of Goods or Services Supplied, Quantity and Price
- Total GST Amount
- Date of Issue
- Purchase Order Number

Council's payment terms are 30 days from end of month and it is preferable that a monthly statement be provided to ensure accurate reconciliation of outstanding invoices.

5.6.2. **Variations**

Approval to vary a purchase order can only be given by the financial delegate who originally approved the expenditure of the funds covered by the order. If the revised total value of the purchase order over the proposed term of the contract exceeds or cumulatively exceeds the financial delegation of the original financial delegate, then the variation must be approved by a financial delegate with sufficient delegation. That financial delegate must also have direct control of the funds being expended.

The Council may at any time direct a supplier in writing to amend, increase, decrease, omit or change the quality, timing character or method of performing the supply or to execute additional work. No Variation directed by the Council will invalidate the contract.

5.7. **Termination of Contracts**

All contracts entered in to by Council should contain a provision entitling Council to:

- a) Terminate for convenience; and
- b) Terminate for a breach or non-performance

Council must follow the procedures specified in the contract to terminate that contract.

6. DEFINITIONS

| | |
|--------------------------------------|---|
| Council | South Burnett Regional Council. |
| Financial Delegation Register | Register of employees who have approved delegation for the purpose of purchasing goods and/or services. |
| Council Officer | Persons involved in procurement activities including employees, Councillors and contractors |
| LGA Arrangement | The use of Local Buy or State Government Purchasing Arrangements. |
| Local supplier | <ul style="list-style-type: none">•is beneficially owned and operated by persons who are residents of the local government area of Council and pay rates; or•is a registered business or individual that has a principle place of business within the local government area of Council; or otherwise•has a place of business within the local government area of council which solely or primarily employs persons who are residents or ratepayers of the local government area of Council. |
| Procurement | The entire process by which all classes of resources (human, material, facilities and services) are obtained. This can include the functions of planning, design, standards determination, specification writing, and selection of suppliers, financing, contract administration, disposals and other related functions. |
| Purchasing | The acquisition process for goods, services and capital projects through purchasing, leasing and licensing and this expression extends to standing offer or similar arrangements by which terms and conditions of purchase are determined. |
| Pre-Qualified Supplier | A supplier who has been assessed by Council as having the technical, financial and managerial capacity necessary to deliver goods and/or services on time and in accordance with agreed requirements. The process is fulfilled by initially inviting tenders to establish pre-qualified suppliers. |
| Supplier | An enterprise known to be capable of supplying required goods and/or services. It includes manufacturers, stockists, resellers, merchants, distributors, consultants and contractors. |

7. LEGISLATIVE REFERENCE

Local Government Act 2009
Local Government Regulation 2012
Corporations Act 2001

8. RELATED POLICIES/PROCEDURES

Corporate Card Policy
Corporate Card Procedure
Disposal of Assets Policy
Disposal of Council Real Estate Policy

Employee Code of Conduct Policy
Employee Conflict of Interest Policy
Fraud and Corruption Prevention Management Policy
Gifts and Benefits Policy
Workplace Health and Safety Policy

9. NEXT REVIEW
December 2020

10. VERSION CONTROL

| Version | Revision Description | Approval Date |
|---------|-----------------------|------------------|
| 1 | Development of Policy | August 2018 |
| 2 | Review of Policy | 20 February 2019 |
| 3 | Review of Policy | December 2019 |

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date

Financial and Resource Implications

Part of ongoing operations and annual budgets for the best use of financial resources and the receipt of goods fit for purpose.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

EXC2 Effective corporate management: Deliver governance that provides sound organisational management and complies with relevant legislation; Appropriately resource the organisation to deliver Council's strategic objectives; and Deliver corporate business solutions that meet corporate and customer needs.

Communication/Consultation (Internal/External)

It is expected that the Procurement Policy will be subject to further consideration by Council as part of the ongoing implementation of the Strategic Procurement Plan.

Legal Implications (Statutory Basis, Legal Risks)

Compliance with the *Local Government Act 2009* and the *Local Government Regulation 2012*. Advice was received from McCullough Robertson Lawyers.

Policy/Local Law/Delegation Implications

Delegations are in place to assist in the implementation of the objectives of the Procurement Policy.

Asset Management Implications

Will assist in the construction or acquisition of fit for purpose assets.

Report

Council conducts its procurement and contracting activities to advance the strategic priorities and the outcomes of the Corporate plan whilst achieving value for money with probity and accountability. In doing so, Council must meet its legislative obligations under the *Local Government Act 2009* and the *Local Government Regulation 2012*. A Procurement Policy is an important element in risk management.

Council must prepare and adopt a procurement policy including details of the principles that the Council will apply in the financial year for purchasing goods and services, and review its procurement policy annually. (*Local Government Regulation 2012* Section 198).

The procurement policy sets out the sound contracting principles (Chapter 4, Section 104, of the *Local Government Act 2009*), which Council will follow and apply to all procurement activities undertaken by Council and its Staff. Council officers exercising an administrative authorisation to spend from approved budgets must do so in alignment with the procurement policy.

The procurement policy includes a review of the local preference definition to encourage the development of local business and industry in alignment with Chapter 4, Section 104 (3) of the *Local Government Act 2009*.

Council has reviewed the local preference clause within the Policy to enable it to consistently achieve procurement outcomes that supports its corporate objectives and the local economy. The local preference definitions have been developed to guide officers in recognising the physical presence of suppliers within the council area and the social and economic benefits from inviting offers from the local marketplace.

The Procurement Policy has therefore been amended for Council consideration. The policy has been specifically formulated to support the needs of Council to achieve the long term Strategic Procurement Plan.

Included in the below Table are the amendments to the Procurement policy

| | |
|-------------------------------------|---|
| Section 2.1 Local Preference | This section has outlined what Council considers to be local. This clause provides an assessable measurement that can be utilised in recognition of the physical presence of the supplier within the Council area, as well as the demonstrated and/or actual accompanying social and economic benefits that this provides to council. |
|-------------------------------------|---|

11.2.6 F - 2648925 - Queensland Audit Office - Final Management Report for South Burnett Regional Council

Document Information

ECM ID 2648925

Author General Manager Finance & Corporate

Endorsed

By Chief Executive Officer

Date 4 December 2019

Précis

Final Management Report for South Burnett Regional Council

Summary

Queensland Audit Office have completed the 2019 Financial Audit for South Burnett Regional Council. The Auditor-General issued an unmodified audit opinion on the financial statements.

Officer's Recommendation

“That subject to Section 213 of the *Local Government Regulation 2012* the Auditor-General has presented to the Mayor of the South Burnett a copy of the Auditor-General’s observation report about an audit of the South Burnett’s financial statements that includes observations and suggestions made about issues arising out of the audit for adoption.”

Further, that Council adopt the Final Management Report as presented.

Financial and Resource Implications

Financial and Resource Implications are as per report presented.

Link to Corporate/Operational Plan

EXC1.1 –Ensure Council’s financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Internal Relevant Departments. External – KPMG Auditors, QAO

Legal Implications (Statutory Basis, Legal Risks)

Statutory. Section 54 of the *Auditor-General Act 2009* and Section 213 *Local Government Regulations 2012*

Policy/Local Law/Delegation Implications

Internal Audit Policy 2016

Asset Management Implications

Audit outcomes have identified Asset Management Implications in relation to outdated Asset Management Plans.



Your ref:
Our ref: 38560276_1

21 November 2019

Mayor Keith Campbell
South Burnett Regional Council
45 Glendon Street
KINGAROY QLD 4610

Dear Councillor Campbell

Final Management Report for South Burnett Regional Council

We have completed our 2019 financial audit for South Burnett Regional Council. The Auditor-General issued an unmodified audit opinion on your financial statements.

The purpose of this letter is to provide the council with details on audit matters and other important information related to the audited financial statements.

Please note that under Section 213 of the Local Government Regulation 2012, you must present a copy of this report at your council's next ordinary meeting.

Reporting on issues

Issues and other matters formally reported to management and an update on actions taken by management to resolve these issues is included as Appendix A to this letter. Our rating definitions for internal control deficiencies is shown in Appendix B.

Report to parliament

Each year we report the results of all financial audits and significant issues to parliament.

This year we intend to include the results of our audit of South Burnett Regional Council in a report to parliament. We have discussed the proposed content of our report with your General Manager of Finance and will continue to consult as we draft our report. Formally, you will have an opportunity to provide comments to be reflected in our report.

Audit fee

The final audit fee for the consolidated group for this year is \$154,250 exclusive of GST (2018: \$152,250).

The final audit fee for Council is \$150,000 (2018: \$148,000) and the fee for the South Burnett Community Hospital Foundation is \$4,250 (2018: \$4,250).

We would like to thank you and your staff for their engagement in the audit.

If you have any questions about this letter or would like to discuss any matters regarding our audit service, please contact me on 3233 3108 or Lachlan Malcolm on 3434 9196.

Yours sincerely

Jillian Richards
Partner

Queensland Audit Office
Level 14, 53 Albert Street, Brisbane Qld 4000
PO Box 15396, City East Qld 4002

Phone 07 3149 6000
Email qao@qao.qld.gov.au
Web www.qao.qld.gov.au
 Queensland Audit Office (QAO)

Appendix A

Issues formally reported to management

This table provides you with a summary of issues that we have formally reported to management.

Previously reported internal control deficiencies

| Area | Issue | Our recommendation | Status update from management |
|---------------------|---|---|--|
| Control environment | <p>Council's asset management plans to be updated</p> <p>Rating- Deficiency</p> <p>Observation and implications</p> <p>Council's asset management plans have not been updated since 2011, and are still in draft. Council's capacity to make informed decisions is severely diminished when relevant and reliable asset performance information is not available.</p> | <p>It was recommended that Council seek to update and adopt a revised asset management plan/s, and implement a process for regular update of the plan/s.</p> <p>In undertaking this process Council should have regard to the better practice framework published in QAO's Report to Parliament on the results of 2013-14 local government entity audits.</p> | <p>Responsible Officer- Manager of Finance</p> <p>Status – Work in progress</p> <p>Due date</p> <p>30 June 2020</p> <p>Management response</p> <p>Management have engaged consultants to assist in updating the asset management plans</p> <p>A draft of the Roads and Drainage asset management plan has been provided to audit during the September audit visit. Asset plans for other infrastructure categories are scheduled to be completed by June 2020.</p> |

1

| Area | Issue | Our recommendation | Status update from management |
|---------------------|---|--|--|
| Control environment | <p>Business continuity plans and disaster recovery plans</p> <p>Rating- Deficiency</p> <p>Observation and implications</p> <p>We were advised that Council does not maintain a separate business continuity plan, and that the disaster management plan and IT contingency plans maintained were last updated in October 2013 and are not subject to frequent and formal testing.</p> | <p>It was recommended that a business continuity plan be developed and implemented, and that the disaster management and IT contingency plans be updated. It is further recommended that each plan be tested, at minimum, every 6 months. This should ensure that Council is satisfied as to the ability of the plan and those charged with its implementation to operate effectively in the event of a disaster/system failure occurring.</p> | <p>Responsible Officer- Manager of Finance</p> <p>Status – Work in progress</p> <p>Due date</p> <p>30 June 2020</p> <p>Management response</p> <p>Management are continuing to develop Business continuity plans and disaster recovery plans. This remains a work in progress.</p> |

2

Internal control deficiencies identified in the current year

| Area | Issue | Our recommendation | Status update from management |
|--------------------|--|--|--|
| Control activities | <p>User access rights and delegation limits</p> <p>Rating - Significant deficiency</p> <p>Observation and implications</p> <p>During the final audit visit it was identified that a number of users in Technology One have inappropriate user access rights and delegation limits configured in Council's ERP system. These delegations were inconsistent with the approved delegation limits available on Council's intranet.</p> <p>The ERP system is configured with three primary modules. Review of the user access for each of these modules identified an unusually high number of Super users with access to all areas of the system. Inappropriate user access rights, excessive super users and inconsistent delegation limits outside of the approved schedule pose a significant risk of manipulation of data or misappropriation of assets.</p> | <p>It is recommended that management perform a comprehensive review of all users access and delegations limits and ensure these align appropriately with each individual's roles and responsibilities. Further, Council should implement a robust control to ensure changes to user access and delegation limits are in accordance with the individual's role requirements and responsibilities.</p> | <p>Responsible Officer- Business Systems Project Officer</p> <p>Status - Work in progress</p> <p>Due date 30 June 2020</p> <p>Management response A comprehensive review of user access and delegation limits including alignment with roles and responsibilities of the each individual's roles and responsibilities will be performed.</p> |

3

| Area | Issue | Our recommendation | Status update from management |
|--------------------|---|---|---|
| Control activities | <p>Procurement documentation</p> <p>Rating - Deficiency</p> <p>Observation and implications</p> <p>Council's procurement policy specifies for contracts based on a minimum quantitative threshold, an invitation for a minimum number of quotes are to be received or alternatively a prequalified supplier can be used in accordance with the requirements of Local Government Regulation (2012). During our testing of Council's procurement process, we noted that where Council decided to use a prequalified supplier these instances were not being applied. In addition, whilst we noted for large procurement contracts a formal evaluation document was prepared, for lower value contracts the rationale for the selection of the preferred quote was not clearly documented.</p> | <p>It is recommended that management implement more formal documentation to support decisions made during the procurement process. This should include documenting which procurement process is used (a minimum number of quotes or use of a prequalified supplier), the rationale for the selection of the preferred quote or supplier and explicit consideration of potential conflicts of interest of potential suppliers.</p> | <p>Responsible Officer- Strategic procurement Coordinator</p> <p>Status- Work in progress</p> <p>Due date 30 June 2020</p> <p>Management response Management will implement two forms, one for medium sized contractual arrangements and one for large. These forms will in varying levels of detail include documentation regarding the procurement process, the quotes received, the rationale for the selection of the preferred quote and consideration of potential conflicts of interest.</p> |

4

Financial reporting issues

| Component | Issue | Our recommendation | Status update from management |
|---------------|---|---|--|
| Grant revenue | <p>Risk Rating - Deficiency</p> <p>Observation and implications</p> <p>During the interim visit it was identified that whilst improvements have been made to capture grants received into the Grant Ledger module in Technology One, there were still a number of grants that are not captured in this module. Further to this, as the module is highly reliant on manual input, the current status of grants are not currently live, and are not reflecting the appropriate status of each grant. This makes it difficult to track where each grant is currently at, and whether the grants are being spent where originally intended.</p> | <p>It is recommended that management formalise the process and implement a robust control around recording and tracking grants in Grant One to ensure all expenditure and revenue related are tracked accurately.</p> | <p>Responsible Officer- Manager of Finance</p> <p>Status- Work in progress</p> <p>Due date 30 June 2020</p> <p>Management response</p> <p>A business decision will need to be made on how grants will be treated. The General Ledger module in Technology One is not comprehensive and not all information relating to the grant can be captured. A grant reconciliation is done annually to ensure that income and expenditure in relation to the grant is appropriately tracked.</p> |

5

| Component | Issue | Our recommendation | Status update from management |
|--------------------|---|--|---|
| Asset Useful lives | <p>Risk Rating – Medium</p> <p>Observation and implications</p> <p>During the final audit visit it was identified that the useful lives of a number of assets had been amended. These amendments did not appear to be documented, reviewed or approved. The lack of review and approval of these represents a potential risk of material misstatement to Council in future periods.</p> | <p>It is recommended that management implement a formal policy for the assessment of the useful lives of assets and ensure these are appropriately updated.</p> | <p>Responsible Officer- Manager of Finance</p> <p>Status- Work in progress</p> <p>Due date 30 June 2020</p> <p>Management response</p> <p>The assessment of asset useful lives will be included in the asset management policy. This will be updated together with the asset management plans as indicated above.</p> |
| Work in progress | <p>Risk Rating – Deficiency</p> <p>Observation and implications</p> <p>During the final audit visit it was identified that a number of completed assets remained classified as work in progress at year end. It is noted Council had made significant progress during the current financial year to appropriately transfer completed assets from WIP. This presents a risk to Council of material understatement of depreciation expense as Work in progress assets are not transferred and depreciated in a timely manner.</p> | <p>It is recommended that management implement a robust process and control to review period end work in progress assets and appropriately account for both the depreciation and classification of these assets.</p> | <p>Responsible Officer- Manager of Finance</p> <p>Status- Work in progress</p> <p>Due date 30 June 2020</p> <p>Management response</p> <p>Council has made strong progress in this area over the year. However, evidence of the review and approval of the capitalisation remains insufficient. A review control for each asset capitalisation will be implemented to ensure that the appropriate data elements are captured upon capitalisation.</p> |

6

| Component | Issue | Our recommendation | Status update from management |
|--|--|--|--|
| Current and non-current unearned revenue | <p>Risk Rating – Low</p> <p>Observation and implications</p> <p>During our final audit procedures it was identified the Council holds current & non-current unearned revenue balances relating to rates for the Memerambi estate. It was noted the classification of the current and non-current portion of the corresponding unearned revenue debtor's balance was not correctly reflected in the general ledger.</p> | <p>It is recommended management reassess their accounting policy in relation to their recognition of the Memerambi rates revenue and ensure they report an accurate split between current and non-current balances</p> | <p>Responsible Officer- Manager of Finance</p> <p>Status- Work in progress</p> <p>Due date 30 June 2020</p> <p>Management response</p> <p>Adjustments relating to unearned revenue had been made by management. However, the adjustment to the current and non-current amount of the related debtor had not been performed.</p> <p>Management will implement a review control to ensure this is appropriately captured as at 30 June 2020.</p> |

7

Other matters

| Area | Matter | Our recommendation | Status update from management |
|------|--|--|---|
| | <p>Assurance report to be obtained from Technology One</p> <p>Observation and implications</p> <p>During the course of the year Council engaged Technology One to provide some back end maintenance procedures.</p> | <p>Whilst the contract between council and Technology One does not specifically state that an assurance report is required, it is considered best practice to obtain an assurance report when external parties are given access to Council's IT systems confidential data.</p> | <p>Responsible Officer- Business Systems Project Officer</p> <p>Status- Work in progress</p> <p>Due date 30 June 2020.</p> <p>Management response</p> <p>Management agree with the recommendation and will endeavour to obtain an assurance report from Technology One going forward.</p> |

8

Appendix B

Our rating definitions for internal control deficiencies

We assess internal control deficiencies on their potential to cause a material misstatement in the financial statements as follows:

| Assessed category | Definition/Criteria | Prioritisation of remedial action |
|------------------------|---|---|
| Significant deficiency | <p>A significant deficiency is a deficiency, or combination of deficiencies, in internal control that requires immediate remedial action.</p> <p>Also, we increase the rating from a deficiency to a significant deficiency based on:</p> <ul style="list-style-type: none"> the risk of material misstatement in the financial statements the risk to reputation the significance of non-compliance with policies and applicable laws and regulations the potential to cause financial loss including fraud, or where management has not taken appropriate timely action to resolve the deficiency. | This requires immediate management action to resolve. |
| Deficiency | A deficiency arises when internal controls are ineffective or missing, and are unable to prevent, or detect and correct, misstatements in the financial statements. A deficiency may also result in non-compliance with policies and applicable laws and regulations and/or inappropriate use of public resources. | We expect management action will be taken in a timely manner to resolve deficiencies. |
| Other matter | An other matter is expected to improve the efficiency and/or effectiveness of internal controls, but does not constitute a deficiency in internal controls. If an other matter is not resolved, we do not consider that it will result in a misstatement in the financial statements or non-compliance with legislative requirements. | Our recommendation may be implemented at management's discretion. |

9

Our risk rating definitions for financial reporting issues

We assess financial reporting issues on their potential to cause a material misstatement in the financial statements as follows:

| Assessed category | Definition/Criteria | Prioritisation of remedial action |
|-------------------|---|---|
| High | We assess that there is a high likelihood of this causing a material misstatement in one or more components (transactions, balances and disclosures) of the financial statements, or there is the potential for financial loss including fraud. | This requires immediate management action to resolve. |
| Medium | We assess that there is a medium likelihood of this causing a material misstatement in one or more components of the financial statements. | We expect management action will be taken in a timely manner to resolve deficiencies. |
| Low | We assess that there is a low likelihood of this causing a material misstatement in one or more components of the financial statements. | Our recommendation may be implemented at management's discretion. |

10

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2644971 - List of Correspondence Pending Completion of Assessment Report

Document Information

ECM ID 2644971

Author Executive Assistant

**Endorsed
By Chief Executive Officer**

Date 22 November 2019

Précis

List of Correspondence Pending Completion of Assessment Report

Summary

Reports pending completion of assessment

Officer's Recommendation

That the List of Correspondence Pending Completion of Assessment Report be received.

Report

2642554 - Operational Works Application for Internal Infrastructure works for Relocatable Home Park at Kelvyn St Kingaroy - Lot 2 SP265824 - OPW19/0011

2644849 - Currency Extension application for Material Change of Use for Multiple Dwelling Units at 103 Alford Street Kingaroy - Lot 26 SP237285 - MCU19/0015

13.2 IS - 2645825 - Delegated Authority Report**Document Information****ECM ID** 2641835**Author** Executive Services**Date** 26 November 2019

Précis

Reports signed by the Chief Executive Officer under Delegated Authority

Summary

This report comprises a listing of any reports that have been approved by Delegated Authority.

Officer's Recommendation

That the Delegated Authority Report be received.

Report

| ECM ID | DESCRIPTION AND LOCATION | APPROVAL DATE |
|---------------|--|----------------------|
| 2615031 | Reconfiguration of a Lot application - Boundary Realignment (2 Lots into 2) at 214 Transmitter Road Charlestown and 238 Parallel Road Tingoora - Lots 109 & 110 FY178 - RAL19/0012 | 3 October 2019 |
| 2612453 | Requesting a Change to a Development Permit - Rural Service Industry Peanut Seed Processing Plant - 11155 Bunya Highway, Kingaroy - Lot 17 & 18 SP186414 - ROLC2017/0005 | 4 November 2019 |
| 2637351 | Development Permit Application for Operational Works (External Works) - Relocatable Home Park - Kelvyn Street Kingaroy - Lot 2 SP265824 - OPW19/0007 | 12 November 2019 |
| 2627175 | Forwarding Extension Application Form - Development Permit - 4 years to May 2024 - due to minimal commercial/industrial activity in Kingaroy | 21 November 2019 |

13.3 IS - 2647873 - Monthly Road Maintenance Expenditure Report

Document Information

ECM ID 2647873

Author General Manager Finance and Corporate

Date 3 December 2019

Précis

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 30 November 2019.

Summary

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 30 November 2019.

Officer's Recommendation

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 30 November 2019 be received.

Road Maintenance Expenditure Report

as at 30 November 2019

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|-----------------|-----------------|-------------------|
| Works Project: 005467 - Maintenance 2018/19 | | | | | |
| Asset: 0032880 - Alford Street | | | | | |
| OP.031190 | Alford Street - Drainage (install grate) | 1 | 113.00 | - | 113.00 |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | 113.00 | - | 113.00 |
| Asset: 0033047 - Alice Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | - | - | - |
| Asset: 0022537 - Allens Road | | | | | |
| OP.031864 | Allens rd. Blocked drains & replace head | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055590 - Allens Road - Wooroolin - (Ch0.000 - Ch0.568) - (Kate Street - Frederick Street) | | | | | |
| OP.031864 | Allens rd. Blocked drains & replace head | 1 | 45.55 | - | 45.55 |
| | | | 45.55 | - | 45.55 |
| Asset: 0033108 - Avoca Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | - | - | - |
| Asset: 0025200 - Beers Road - Silverleaf - Segment 040 - Formation - (Ch2.330 - Ch2.490) - (Start seal - End seal) | | | | | |
| OP.031708 | Ferris Rd - Murgon | 0 | - | - | - |
| OP.031729 | Ferris Rd - Murgon | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0023011 - Blackbutt Crows Nest Road | | | | | |
| OP.031082 | Bbutt Crows Nest Rd - Shoulder Grading | 0 | - | - | - |
| OP.031083 | Bbutt Crows Nest Rd - Gravel Supply | 1 | 2,444.29 | - | 2,444.29 |
| | | | 2,444.29 | - | 2,444.29 |
| Asset: 0023023 - Blackbutt Crows Nest Road (Ch 2.8 - 4.8) | | | | | |
| OP.031082 | Bbutt Crows Nest Rd - Shoulder Grading | 0.4 | 6,541.04 | - | 6,541.04 |
| | | | 6,541.04 | - | 6,541.04 |
| Asset: 0023026 - Blackbutt Crows Nest Road (Ch 4.8 - 5.6) | | | | | |
| OP.031082 | Bbutt Crows Nest Rd - Shoulder Grading | 0.4 | 6,541.04 | - | 6,541.04 |
| | | | 6,541.04 | - | 6,541.04 |
| Asset: 0023029 - Blackbutt Crows Nest Road (Ch 5.6 - 6.2) | | | | | |
| OP.031082 | Bbutt Crows Nest Rd - Shoulder Grading | 0.2 | 3,270.52 | - | 3,270.52 |
| | | | 3,270.52 | - | 3,270.52 |
| Asset: 0023053 - Boat Mountain Road | | | | | |
| OP.031492 | Boat mt rd tree trimming | 1 | - | - | - |
| | | | - | - | - |
| Asset: 0023138 - Bond Street | | | | | |
| OP.031321 | Bond St - Pothole Patch various | 1 | 1,532.77 | - | 1,532.77 |
| | | | 1,532.77 | - | 1,532.77 |
| Asset: 0023330 - Boonenne Ellesmere Road | | | | | |
| OP.031723 | Boonenne Ellesmere Road | 1 | 1,424.88 | - | 1,424.88 |
| | | | 1,424.88 | - | 1,424.88 |
| Asset: 0023409 - Borcharts Road | | | | | |
| OP.031172 | Borcharts Rd- Remove 3 dead trees | 1 | - | - | - |
| | | | - | - | - |
| Asset: 0023427 - Bowman Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | - | - | - |
| Asset: 0023617 - Brooklands Pimpimbudgee Road | | | | | |
| OP.031111 | Brooklands Pimpimbudgee Rd | 1 | 1,491.57 | - | 1,491.57 |
| | | | 1,491.57 | - | 1,491.57 |
| Asset: 0022022 - Bunya Avenue | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | - | - | - |
| Asset: 0023733 - Burra Burri Road | | | | | |
| OP.030881 | Burra Burri Road - Patrol Grade | 1 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|-----------------------------------|--------------|-----------------|-----------------|-------------------|
| Asset: 0023851 - Bushcamp Road | | | | | |
| OP.031112 | Bushcamp Rd - Grid modification | 1 | 175.66 | - | 175.66 |
| | | | 175.66 | - | 175.66 |
| Asset: 0038230 - Cairns Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0038341 - Conroy Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0024277 - Couchmans Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0024383 - Cridlands Road | | | | | |
| OP.031537 | Cridlands Rd | 1 | - | - | - |
| Asset: 0038415 - Drayton Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0039258 - Edward Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glenclyffe Road - Refer Attachment | | | | | |
| OP.031696 | Ellesmere Road Shoulder Repairs | 1 | 3,026.15 | - | 3,026.15 |
| | | | 3,026.15 | - | 3,026.15 |
| Asset: 0025200 - Ferris Road | | | | | |
| OP.031708 | Ferris Rd - Murgon | 1 | 715.33 | - | 715.33 |
| OP.031729 | Ferris Rd - Murgon | 1 | 2,082.57 | - | 2,082.57 |
| | | | 2,797.90 | - | 2,797.90 |
| Asset: 0025261 - Findlays Road | | | | | |
| OP.031730 | Findlays Road Drainage | 1 | 253.50 | - | 253.50 |
| | | | 253.50 | - | 253.50 |
| Asset: 0025529 - Friebergs Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0025647 - Gesslers Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0034289 - Glendon Street | | | | | |
| OP.031688 | Glendon st sign | 1 | 19.45 | - | 19.45 |
| | | | 19.45 | - | 19.45 |
| Asset: 0025705 - Glenmore Road | | | | | |
| OP.031054 | Glenmore Rd - Gravel supply | 1 | 593.22 | - | 593.22 |
| | | | 593.22 | - | 593.22 |
| Asset: 0022068 - Goode Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0037591 - Gore Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0025904 - Haly Creek Road | | | | | |
| OP.031709 | Haly Creek medium formation grade | 1 | - | - | - |
| Asset: 0037694 - Hebbel Drive | | | | | |
| OP.031493 | Hebble dr tree trimming | 1 | - | - | - |
| Asset: 0026286 - Hilary Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0034797 - Industrial Avenue | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|--------------|-----------------|-----------------|-------------------|
| Asset: 0026686 - Ironpot Road | | | | | |
| OP.030862 | Ironpot Road - Patrol Grade | 1 | 100.14 | - | 100.14 |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | 100.14 | - | 100.14 |
| Asset: 0039407 - Jones Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0027607 - Levers Road | | | | | |
| OP.031766 | levers rd tree trimming | 1 | - | - | - |
| Asset: 0037712 - MacAlister Street | | | | | |
| OP.030406 | MacAllister St - pothole on edge | 1 | 480.33 | - | 480.33 |
| | | | 480.33 | - | 480.33 |
| Asset: 0027813 - Maguire Road | | | | | |
| OP.031715 | Maguire Rd - Repair scours | 1 | - | - | - |
| Asset: 0027829 - Maidenwell Upper Yarraman Road | | | | | |
| OP.030845 | Maidenwell upper Yarraman- Patrol Grade | 1 | - | - | - |
| Asset: 0027988 - Manumbar Road | | | | | |
| OP.031635 | Manumbar rd Gravel top up | 1 | 310.00 | - | 310.00 |
| | | | 310.00 | - | 310.00 |
| Asset: 0035574 - Markwell Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0028294 - Memerambi Barkers Creek Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| OP.031776 | Memerambi Barkers Creek Roadf Medium Grad | 1 | 355.22 | - | 355.22 |
| | | | 355.22 | - | 355.22 |
| Asset: 0038958 - Muir Street | | | | | |
| OP.031402 | Muir Street Blackbutt - Remove tree | 1 | 84.25 | - | 84.25 |
| | | | 84.25 | - | 84.25 |
| Asset: 0038973 - Munro Street | | | | | |
| OP.031510 | Region Linemarking | 0.035722 | - | - | - |
| Asset: 0028680 - Mustons Road | | | | | |
| OP.031353 | Mustons Road Medium Grade | 1 | - | - | - |
| Asset: 0028704 - Nanango Brooklands Road | | | | | |
| OP.031739 | Nanango Brooklands Rd - Edge Repairs | 1 | 979.60 | - | 979.60 |
| | | | 979.60 | - | 979.60 |
| Asset: 0029258 - Old Esk Road | | | | | |
| OP.031129 | Old Esk Rd - Heavy Grade | 1 | 1,488.00 | - | 1,488.00 |
| | | | 1,488.00 | - | 1,488.00 |
| Asset: 0029440 - Parker Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0029468 - Parsons Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| Asset: 0022139 - Peron Road | | | | | |
| OP.031685 | Peron Road - Patrol Grade | 1 | 433.54 | - | 433.54 |
| | | | 433.54 | - | 433.54 |
| Asset: 0039008 - Pincott Lane | | | | | |
| OP.031684 | Pincott Lane - Patrol Grade | 1 | 433.54 | - | 433.54 |
| | | | 433.54 | - | 433.54 |
| Asset: 0030141 - Reifs Road | | | | | |
| OP.031732 | Reifs rd tree trimming | 1 | 1,246.77 | - | 1,246.77 |
| | | | 1,246.77 | - | 1,246.77 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0030226 - River Road | | | | | |
| OP.031680 | River road - Replacing 60k sign on river | 1 | 53.75 | - | 53.75 |
| | | | 53.75 | - | 53.75 |
| Asset: 0039684 - Rodney Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | - | - | - |
| Asset: 0030384 - Royles Road | | | | | |
| OP.030289 | Royles Road- Clean open drains | 1 | 140.24 | - | 140.24 |
| | | | 140.24 | - | 140.24 |
| Asset: 0030441 - Ryan Reagon Road | | | | | |
| OP.030843 | Ryan Reagon Road - Patrol Grade | 1 | 854.34 | - | 854.34 |
| | | | 854.34 | - | 854.34 |
| Asset: 0036565 - Shiraz Court | | | | | |
| OP.031774 | Shiraz Crt - Moffatdale | 1 | 125.82 | - | 125.82 |
| | | | 125.82 | - | 125.82 |
| Asset: 0031129 - Stuart Valley Drive | | | | | |
| OP.031695 | Stuart Valley Drive Heavy Shoulder Grade | 1 | - | - | - |
| | | | - | - | - |
| Asset: 0031232 - Tarong Railway Road | | | | | |
| OP.031683 | Tarong Railway Road - Patrol Grade | 1 | 854.34 | - | 854.34 |
| | | | 854.34 | - | 854.34 |
| Asset: 0031237 - Tarong Yarraman Road | | | | | |
| OP.030841 | Tarong Yarraman Road - Patrol Grade | 1 | 854.34 | - | 854.34 |
| | | | 854.34 | - | 854.34 |
| Asset: 0036962 - Verdelho Drive | | | | | |
| OP.031496 | verdehlo dr grass removal | 1 | - | - | - |
| | | | - | - | - |
| Asset: 0031633 - Walsh Road | | | | | |
| OP.029656 | Walsh Rd - Rural Addressing | 1 | 66.76 | - | 66.76 |
| | | | 66.76 | - | 66.76 |
| Asset: 0037016 - Waterview Drive | | | | | |
| OP.031775 | Waterview Dr - Moffatdale | 1 | 25.23 | - | 25.23 |
| | | | 25.23 | - | 25.23 |
| Asset: 0031702 - Wattle Camp Road | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | - | - | - |
| Asset: 0037251 - Youngman Street | | | | | |
| OP.031510 | Region Linemarking | 0.035714 | - | - | - |
| | | | - | - | - |
| | Maintenance 2018/19 Total | | 39,156.75 | - | 39,156.75 |
| Works Project: 005723 - Maintenance - Roads - 2019/20 | | | | | |
| Asset: 0032774 - Albert Street | | | | | |
| OP.033567 | Albert st trim overhanging branches | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055806 - Albert Street - Kingaroy - (Ch0.000 - Ch0.937) - (Haly Street - Youngman Street) | | | | | |
| OP.033567 | Albert st trim overhanging branches | 1 | 237.06 | - | 237.06 |
| | | | 237.06 | - | 237.06 |
| Asset: 0032700 - Albert Street - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.030) - (Haly Street - Edward Street) | | | | | |
| OP.032176 | Haly st Tree Trimming | 1 | 457.41 | - | 457.41 |
| | | | 457.41 | - | 457.41 |
| Asset: 0022486 - Alcocks Road | | | | | |
| OP.032306 | Alcocks Rd (Patrol Grade) | 1 | 621.53 | - | 621.53 |
| | | | 621.53 | - | 621.53 |
| Asset: 0029633 - Alcocks Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch0.777) - (Duffs Boundary Road - End) | | | | | |
| OP.032310 | Duff Boundary Rd (Patrol grade) | 1 | 6,794.27 | - | 6,794.27 |
| | | | 6,794.27 | - | 6,794.27 |
| Asset: 0032827 - Alexander Street | | | | | |
| OP.032949 | Alexander st. yellow no standing lines | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0057136 - Alexander Street (shoulder to kerb) - Wooroolin - (Ch 0.157 - Ch .448) - (Kate Street - Frederick Street) | | | | | |
| OP.032949 | Alexander st. yellow no standing lines | 1 | 375.26 | - | 375.26 |
| | | | 375.26 | - | 375.26 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--------------------------------------|--------------|-----------------|-----------------|-------------------|
| Asset: 0032880 - Alford Street | | | | | |
| OP.032630 | Alford St - Pothole patch | 0 | - | - | - |
| OP.032778 | Alford St. replace streetblade | 0 | - | - | - |
| OP.032781 | Alford St. footpath repairs | 0 | - | - | - |
| OP.032889 | Alford st. keep left sign | 0 | - | - | - |
| OP.033565 | Alford st. footpath trip hazard | 0 | - | - | - |
| OP.033566 | Alford st. trim overhanging branches | 0 | - | - | - |
| Asset: 0056511 - Alford Street - Kingaroy - (Ch0.000 - Ch2.034) - (Somerset Street - Windsor Circle) | | | | | |
| OP.032630 | Alford St - Pothole patch | 1 | 245.05 | - | 245.05 |
| OP.032778 | Alford St. replace streetblade | 1 | 688.35 | - | 688.35 |
| OP.032781 | Alford St. footpath repairs | 1 | 827.98 | - | 827.98 |
| OP.032889 | Alford st. keep left sign | 1 | 48.27 | - | 48.27 |
| OP.033565 | Alford st. footpath trip hazard | 1 | 342.41 | - | 342.41 |
| OP.033566 | Alford st. trim overhanging branches | 1 | 175.04 | - | 175.04 |
| | | | 2,327.10 | - | 2,327.10 |
| Asset: 0022002 - Alfred Street | | | | | |
| OP.032222 | Alfred St. Repair pothole | 0 | - | - | - |
| Asset: 0055730 - Alfred Street - Nanango - (Ch0.000 - Ch0.783) - (Henry Street - Cairns Street) | | | | | |
| OP.032222 | Alfred St. Repair pothole | 1 | 1,697.03 | - | 1,697.03 |
| | | | 1,697.03 | - | 1,697.03 |
| Asset: 0022491 - Alice Creek Road | | | | | |
| OP.032560 | Alice creek rd | 0 | - | - | - |
| Asset: 0027045 - Alice Creek Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch0.175) - (Bunya Mountains Road - | | | | | |
| OP.032560 | Alice creek rd | 1 | 9,136.24 | - | 9,136.24 |
| | | | 9,136.24 | - | 9,136.24 |
| Asset: 0033047 - Alice Street | | | | | |
| OP.033574 | Alice st. trim overhanging branches | 0 | - | - | - |
| Asset: 0055807 - Alice Street - Kingaroy - (Ch0.000 - Ch0.326) - (William Street - Rosedale Street) | | | | | |
| OP.033574 | Alice st. trim overhanging branches | 1 | 1,019.32 | - | 1,019.32 |
| | | | 1,019.32 | - | 1,019.32 |
| Asset: 0022566 - Andersons Road | | | | | |
| OP.032012 | Andersons rd tree removal | 0 | - | - | - |
| OP.032609 | Andersons rd | 0 | - | - | - |
| Asset: 0039430 - Andersons Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch0.125) - (Chinchilla Wondai Road - Flo | | | | | |
| OP.032012 | Andersons rd tree removal | 1 | 2,832.20 | - | 2,832.20 |
| OP.032609 | Andersons rd | 1 | 5,294.09 | 1,205.84 | 6,499.93 |
| | | | 8,126.29 | 1,205.84 | 9,332.13 |
| Asset: 0022005 - Andrew Street | | | | | |
| OP.033726 | Andrew st. replace damaged signpost | 0 | - | - | - |
| Asset: 0056243 - Andrew Street - Coolabunia - (Ch0.000 - Ch0.107) - (Chaseling Street - End) | | | | | |
| OP.033726 | Andrew st. replace damaged signpost | 1 | 11.17 | - | 11.17 |
| | | | 11.17 | - | 11.17 |
| Asset: 0022576 - Anita Road | | | | | |
| OP.032664 | Anita rd Boom Mowing | 0 | - | - | - |
| Asset: 0039475 - Anita Road - Blackbutt North - Segment 010 - Formation - (Ch0.000 - Ch0.775) - (Crompton Drive - Gilliland C | | | | | |
| OP.032664 | Anita rd Boom Mowing | 1 | 169.76 | - | 169.76 |
| | | | 169.76 | - | 169.76 |
| Asset: 0022586 - Annings Road | | | | | |
| OP.033465 | Annings rd. damaged stop sign | 0 | - | - | - |
| Asset: 0056514 - Annings Road - Manyung - (Ch0.000 - Ch3.937) - (Bunya Highway - Hetheringtons Road) | | | | | |
| OP.033465 | Annings rd. damaged stop sign | 1 | 572.65 | - | 572.65 |
| | | | 572.65 | - | 572.65 |
| Asset: 0031279 - Appin Street West - Nanango - Segment 010 - (Ch0.000 - Ch0.135) - (Henry Street - Fitzroy Street) | | | | | |
| OP.033214 | Appin St West AH Callout | 1 | 376.50 | - | 376.50 |
| | | | 376.50 | - | 376.50 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0038034 - Appin Street West (Ch 0.564 - 0.795) | | | | | |
| OP.033214 | Appin St West AH Callout | 0 | - | - | - |
| Asset: 0038084 - Arthur Street West | | | | | |
| OP.033426 | Arthur st.west Cutback dead tree | 0 | - | - | - |
| Asset: 0056515 - Arthur Street West - Nanango - (Ch0.000 - Ch0.735) - (East End - Frank Brown Road) | | | | | |
| OP.033426 | Arthur st.west Cutback dead tree | 1 | 2,011.20 | - | 2,011.20 |
| | | | 2,011.20 | - | 2,011.20 |
| Asset: 0025130 - Back Road - Proston - Segment 010 - Formation - (Ch0.000 - Ch0.858) - (Middle Road - End width 5m) | | | | | |
| OP.032338 | Middle Road Drainage | 0 | - | - | - |
| Asset: 0022630 - Baker Road | | | | | |
| OP.033626 | Baker Rd | 0 | - | - | - |
| Asset: 0025138 - Baker Road - Brooklands - Segment 010 - Formation - (Ch0.000 - Ch0.962) - (Buchholz Road - End) | | | | | |
| OP.033626 | Baker Rd | 1 | 1,428.86 | - | 1,428.86 |
| | | | 1,428.86 | - | 1,428.86 |
| Asset: 0022661 - Barret Road | | | | | |
| OP.032402 | Barret Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0027075 - Barret Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.403) - (Chinchilla Wondai Road - End) | | | | | |
| OP.032402 | Barret Rd (Patrol grade) | 1 | 531.44 | - | 531.44 |
| | | | 531.44 | - | 531.44 |
| Asset: 0022664 - Barrons Road | | | | | |
| OP.032659 | Barrons rd Patrol Grade | 0 | - | - | - |
| Asset: 0045377 - Barrons Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch1.228) - (River Road - End) | | | | | |
| OP.032659 | Barrons rd Patrol Grade | 1 | 1,823.76 | - | 1,823.76 |
| | | | 1,823.76 | - | 1,823.76 |
| Asset: 0022675 - Barsbys Road | | | | | |
| OP.032371 | Barsbys Rd - Pothole patch | 1 | 640.18 | - | 640.18 |
| | | | 640.18 | - | 640.18 |
| Asset: 0022679 - Basin Road | | | | | |
| OP.032637 | Basin Road-Heavy Formation Grade | 1 | 17,953.39 | - | 17,953.39 |
| | | | 17,953.39 | - | 17,953.39 |
| Asset: 0022685 - Bassingthwaighes Road | | | | | |
| OP.032066 | Bassingthwaighes rd patrol grade | 0 | - | - | - |
| Asset: 0048266 - Bassingthwaighes Road - Chahpingah - Segment 030 - Formation - (Ch0.400 - Ch0.757) - (Start gravel - Enc | | | | | |
| OP.032066 | Bassingthwaighes rd patrol grade | 1 | 1,121.80 | - | 1,121.80 |
| | | | 1,121.80 | - | 1,121.80 |
| Asset: 0022692 - Bayliss Road | | | | | |
| OP.032134 | Bayliss rd Patrol Grade | 0 | - | - | - |
| Asset: 0048596 - Bayliss Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch2.234) - (Kingaroy Burrandowan Road | | | | | |
| OP.032134 | Bayliss rd Patrol Grade | 1 | 868.76 | - | 868.76 |
| | | | 868.76 | - | 868.76 |
| Asset: 0039121 - Baynes Street | | | | | |
| OP.032952 | Baynes st. reshape corners & remove exce | 0 | - | - | - |
| Asset: 0056014 - Baynes Street - Wondai - (Ch0 - Ch1.354) - (Kent Street - Hodge Street) | | | | | |
| OP.032952 | Baynes st. reshape corners & remove exce | 1 | 4,918.17 | - | 4,918.17 |
| | | | 4,918.17 | - | 4,918.17 |
| Asset: 0022696 - Beers Road | | | | | |
| OP.032346 | Beers Road Mntce grade | 1 | 22,869.14 | - | 22,869.14 |
| | | | 22,869.14 | - | 22,869.14 |
| Asset: 0025186 - Beers Road - Silverleaf - Segment 010 - Formation - (Ch0.000 - Ch1.552) - (Flats Road - End gravel) | | | | | |
| OP.032346 | Beers Road Mntce grade | 0 | - | - | - |
| Asset: 0022709 - Behan Road | | | | | |
| OP.032318 | Behan rd (Patrol grade) | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--------------------------------------|--------------|------------------|-----------------|-------------------|
| Asset: 0025216 - Behan Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch2.179) - (Middle Creek Cooyar Road - M | | | | | |
| OP.032318 | Behan rd (Patrol grade) | 1 | 3,510.69 | - | 3,510.69 |
| | | | 3,510.69 | - | 3,510.69 |
| Asset: 0022716 - Beils Road | | | | | |
| OP.033238 | Beils rd Patrol Grade | 0 | - | - | - |
| Asset: 0029643 - Beils Road - Inverlaw - Segment 020 - Formation - (Ch1.336 - Ch3.037) - (Start gravel - Ten Chain Road) | | | | | |
| OP.033238 | Beils rd Patrol Grade | 1 | 1,991.30 | - | 1,991.30 |
| | | | 1,991.30 | - | 1,991.30 |
| Asset: 0022725 - Beitzel Road | | | | | |
| OP.032759 | Beitzel Rd. replace streetblade | 0 | - | - | - |
| Asset: 0056432 - Beitzel Road - South Nanango - (Ch0.000 - Ch3.094) - (D'Aguilar Highway - End) | | | | | |
| OP.032759 | Beitzel Rd. replace streetblade | 1 | 330.69 | - | 330.69 |
| | | | 330.69 | - | 330.69 |
| Asset: 0022744 - Bellbird Road | | | | | |
| OP.033104 | Bellbird rd - Shoulder Resheet | 0 | - | - | - |
| OP.033297 | Bellbird Rd Pavement Repair | 0 | - | - | - |
| Asset: 0055399 - Bellbird Road - Hodgleigh - (Ch0.000 - Ch9.948) - (D'Aguilar Highway - Kingaroy Cooyar Road) | | | | | |
| OP.033104 | Bellbird rd - Shoulder Resheet | 1 | 59,239.77 | - | 59,239.77 |
| | | | 59,239.77 | - | 59,239.77 |
| Asset: 0025240 - Bellbird Road - Hodgleigh - Segment 010 - Formation - (Ch0.000 - Ch0.045) - (D'Aguilar Highway - Floodway) | | | | | |
| OP.033297 | Bellbird Rd Pavement Repair | 1 | 7,383.74 | - | 7,383.74 |
| | | | 7,383.74 | - | 7,383.74 |
| Asset: 0022817 - Benair Road | | | | | |
| OP.032657 | Benair rd Patrol Grade | 0 | - | - | - |
| Asset: 0025318 - Benair Road - Wattle Grove - Segment 010 - Formation - (Ch0.000 - Ch1.922) - (Bunya Highway - Ch 1.922km) | | | | | |
| OP.032657 | Benair rd Patrol Grade | 1 | 1,269.01 | - | 1,269.01 |
| | | | 1,269.01 | - | 1,269.01 |
| Asset: 0022914 - Beutels Road | | | | | |
| OP.032026 | Beutels rd patrol grade | 0 | - | - | - |
| Asset: 0045435 - Beutels Road - MP Creek - Segment 010 - Formation - (Ch0.000 - Ch1.282) - (Fairdale Road - End gravel) | | | | | |
| OP.032026 | Beutels rd patrol grade | 1 | 1,171.13 | - | 1,171.13 |
| | | | 1,171.13 | - | 1,171.13 |
| Asset: 0022920 - Bicks Road | | | | | |
| OP.032365 | Bicks Rd - Pothole patch | 1 | 8,170.88 | - | 8,170.88 |
| | | | 8,170.88 | - | 8,170.88 |
| Asset: 0022971 - Birt Road | | | | | |
| OP.032717 | Birt Rd | 0 | - | - | - |
| OP.033217 | Birt rd reinstall street sign | 0 | - | - | - |
| Asset: 0055405 - Birt Road - Corndale - (Ch0.000 - Ch4.896) - (Couchmans Road - End) | | | | | |
| OP.032780 | Birt Rd. reseal prep tree trimming | 1 | 865.97 | - | 865.97 |
| OP.033217 | Birt rd reinstall street sign | 1 | 151.32 | - | 151.32 |
| | | | 1,017.29 | - | 1,017.29 |
| Asset: 0025368 - Birt Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.188) - (Couchmans Road - End seal) | | | | | |
| OP.032717 | Birt Rd | 1 | 2,305.20 | - | 2,305.20 |
| | | | 2,305.20 | - | 2,305.20 |
| Asset: 0038112 - Bishop Road | | | | | |
| OP.032814 | Bishop Rd | 0 | - | - | - |
| Asset: 0025382 - Bishops Road - Windera - Segment 010 - Formation - (Ch0.000 - Ch0.872) - (Murgon Gayndah Road - End wi | | | | | |
| OP.032814 | Bishop Rd | 1 | 2,470.12 | - | 2,470.12 |
| | | | 2,470.12 | - | 2,470.12 |
| Asset: 0023011 - Blackbutt Crows Nest Road | | | | | |
| OP.033225 | Blackbutt Crows Nest - Pothole Patch | 0 | - | - | - |
| Asset: 0055381 - Blackbutt Crows Nest Road - Blackbutt - (Ch0.000 - Ch7.764) - (Blackbutt Street - TRC boundary) | | | | | |
| OP.033225 | Blackbutt Crows Nest - Pothole Patch | 1 | 2,622.55 | - | 2,622.55 |
| | | | 2,622.55 | - | 2,622.55 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|--------------|------------------|-----------------|-------------------|
| Asset: 0023050 - Boardman Road | | | | | |
| OP.033177 | Boardman Rd Grade | 0 | - | - | - |
| Asset: 0025421 - Boardman Road - Hodgeleigh - Segment 010 - Formation - (Ch0.000 - Ch1.945) - (Coolabunia Malar Road - Cf | | | | | |
| OP.033177 | Boardman Rd Grade | 1 | 15,775.00 | - | 15,775.00 |
| | | | 15,775.00 | - | 15,775.00 |
| Asset: 0023132 - Boldery Road | | | | | |
| OP.033506 | Boldery Rd | 0 | - | - | - |
| Asset: 0025473 - Boldery Road - Brooklands - Segment 010 - Formation - (Ch0.000 - Ch0.892) - (Nanango Brooklands Road - | | | | | |
| OP.033506 | Boldery Rd | 1 | 3,200.31 | - | 3,200.31 |
| | | | 3,200.31 | - | 3,200.31 |
| Asset: 0023152 - Booie Crawford Road | | | | | |
| OP.033030 | Booie Crawford road | 1 | 603.56 | - | 603.56 |
| | | | 603.56 | - | 603.56 |
| Asset: 0023251 - Booie Road | | | | | |
| OP.032902 | Booie Rd - Pothole Patch various | 0 | - | - | - |
| Asset: 0055638 - Booie Road - Booie - (Ch0.000 - Ch15.892) - (Burnett Highway - Kingaroy Barkers Creek Road) | | | | | |
| OP.032902 | Booie Rd - Pothole Patch various | 1 | 17,626.33 | - | 17,626.33 |
| | | | 17,626.33 | - | 17,626.33 |
| Asset: 0023294 - Bookless Road | | | | | |
| OP.032567 | Bookless rd | 0 | - | - | - |
| Asset: 0025491 - Bookless Road - Haly Creek - Segment 010 - Formation - (Ch0.000 - Ch2.332) - (Ellesmere Road - Floodway) | | | | | |
| OP.032567 | Bookless rd | 1 | 3,704.71 | - | 3,704.71 |
| | | | 3,704.71 | - | 3,704.71 |
| Asset: 0023320 - Boondooma Dam Lookout Road | | | | | |
| OP.033093 | Boondooma Dam Lookout Rd - B/house entran | 0 | - | - | - |
| Asset: 0056449 - Boondooma Dam Lookout Road - Okeden - (Ch0.000 - Ch0.443) - (Okeden Road - End) | | | | | |
| OP.033093 | Boondooma Dam Lookout Rd - B/house entran | 1 | 14,506.01 | - | 14,506.01 |
| | | | 14,506.01 | - | 14,506.01 |
| Asset: 0023330 - Boonenne Ellesmere Road | | | | | |
| OP.032173 | Boonenne Ellesmere Rd - Signage | 0 | - | - | - |
| OP.032174 | Boonenne Ellesmere Rd - Name Blade | 0 | - | - | - |
| OP.032175 | Boonenne Ellesmere Rd - T junction sign | 0 | - | - | - |
| Asset: 0043033 - Boonenne Ellesmere Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.260) - (Hoopers Road - Er | | | | | |
| OP.032173 | Boonenne Ellesmere Rd - Signage | 1 | 440.28 | - | 440.28 |
| | | | 440.28 | - | 440.28 |
| Asset: 0043070 - Boonenne Ellesmere Road - Taabinga - Segment 080 - (Ch3.968 - Ch4.690) - (Start gravel - End gravel) | | | | | |
| OP.032175 | Boonenne Ellesmere Rd - T junction sign | 1 | 662.73 | - | 662.73 |
| | | | 662.73 | - | 662.73 |
| Asset: 0023388 - Boonenne Road | | | | | |
| OP.032686 | Boonenne Rd | 0 | - | - | - |
| Asset: 0025504 - Boonenne Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch2.222) - (Kingaroy Cooyar Road - Boo | | | | | |
| OP.032686 | Boonenne Rd | 1 | 16,189.52 | - | 16,189.52 |
| | | | 16,189.52 | - | 16,189.52 |
| Asset: 0023409 - Borcharts Road | | | | | |
| OP.032799 | Borcharts Rd | 0 | - | - | - |
| OP.033480 | Borcharts rd. remove overhanging branch | 0 | - | - | - |
| Asset: 0056335 - Borcharts Road - Kingaroy - (Ch0.000 - Ch1.512) - (Bridget Carroll Road - End) | | | | | |
| OP.033480 | Borcharts rd. remove overhanging branch | 1 | 750.00 | - | 750.00 |
| | | | 750.00 | - | 750.00 |
| Asset: 0041174 - Borcharts Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.575) - (Bridget Carroll Road - End gr | | | | | |
| OP.032799 | Borcharts Rd | 1 | 1,091.67 | - | 1,091.67 |
| | | | 1,091.67 | - | 1,091.67 |
| Asset: 0023437 - Boyne River Road | | | | | |
| OP.033351 | Boyne river rd | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0048512 - Boyne River Road - Boyneside - Segment 010 - Formation - (Ch0.000 - Ch2.000) - (Bunya Highway - Ch 2.000) | | | | | |
| OP.033351 | Boyne river rd | 1 | 4,963.51 | - | 4,963.51 |
| | | | 4,963.51 | - | 4,963.51 |
| Asset: 0023465 - Bradley Road | | | | | |
| OP.032125 | Bradley Road - Patrol Grade | 1 | 5,836.66 | 1,648.48 | 7,485.14 |
| | | | 5,836.66 | 1,648.48 | 7,485.14 |
| Asset: 0024731 - Bradley Road - Benarkin North - Segment 010 - Formation - (Ch0.000 - Ch0.520) - (Hardgrave Road - Grant F | | | | | |
| OP.032125 | Bradley Road - Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0022016 - Bramston Street | | | | | |
| OP.032110 | Bramston st property access | 0 | - | - | - |
| OP.032119 | Bramston st Tree trimming | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0035862 - Bramston Street - Wondai - Segment 040 - (Ch0.385 - Ch0.515) - (Cadell Street - McCord Street) | | | | | |
| OP.032119 | Bramston st Tree trimming | 1 | 22.10 | - | 22.10 |
| | | | 22.10 | - | 22.10 |
| Asset: 0007907 - Bridge - Ironpot Road - (Ch21379 - Ch21389) | | | | | |
| OP.032633 | Call out Ironpot Road | 1 | 304.19 | - | 304.19 |
| | | | 304.19 | - | 304.19 |
| Asset: 0023515 - Bridget Carroll Road | | | | | |
| OP.032801 | Bridget Carroll Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0025556 - Bridget Carroll Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch1.281) - (River Road - End gravel) | | | | | |
| OP.032801 | Bridget Carroll Rd | 1 | 1,030.60 | - | 1,030.60 |
| OP.033421 | River Rd | 1 | 4,179.27 | - | 4,179.27 |
| | | | 5,209.87 | - | 5,209.87 |
| Asset: 0023524 - Brights Road | | | | | |
| OP.033253 | Brights rd. replace RA. & guideposts | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055421 - Brights Road - East Nanango - (Ch0.000 - Ch2.89) - (Mt Stanley Road - Mercer Springate Road) | | | | | |
| OP.033253 | Brights rd. replace RA. & guideposts | 1 | 151.95 | - | 151.95 |
| | | | 151.95 | - | 151.95 |
| Asset: 0038123 - Brisbane Street | | | | | |
| OP.033560 | Brisbane st. cleanout stormwater pit | 0 | - | - | - |
| OP.033596 | Brisbane st. edge dropoff on D/way | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055737 - Brisbane Street - Nanango - (Ch0.000 - Ch1.901) - (South Street - End) | | | | | |
| OP.033560 | Brisbane st. cleanout stormwater pit | 1 | 219.46 | - | 219.46 |
| OP.033596 | Brisbane st. edge dropoff on D/way | 1 | 751.81 | - | 751.81 |
| | | | 971.27 | - | 971.27 |
| Asset: 0023536 - Broad Creek Road | | | | | |
| OP.032280 | Broad creek rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0029783 - Broad Creek Road - Chahpingah - Segment 010 - (Ch0.000 - Ch2.400) - (Hodges Dip Road - Ch 2.400km) | | | | | |
| OP.032280 | Broad creek rd (Patrol grade) | 1 | 5,067.71 | - | 5,067.71 |
| | | | 5,067.71 | - | 5,067.71 |
| Asset: 0029784 - Broad Creek Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch2.400) - (Hodges Dip Road - Ch 2 | | | | | |
| OP.032278 | Hodges Dip r | 1 | 10,060.82 | - | 10,060.82 |
| | | | 10,060.82 | - | 10,060.82 |
| Asset: 0023588 - Brocklehurst Road | | | | | |
| OP.033315 | Brocklehurst rd. remove fallen tree | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056450 - Brocklehurst Road - Wattle Camp - (Ch0.000 - Ch3.689) - (Wattle Camp Road - Maguire Road) | | | | | |
| OP.033315 | Brocklehurst rd. remove fallen tree | 1 | 529.21 | - | 529.21 |
| | | | 529.21 | - | 529.21 |
| Asset: 0023617 - Brooklands Pimpimbudgee Road | | | | | |
| OP.032089 | Brooklands Pimpimbudgee Rd - Pothole pat | 1 | 17,417.38 | - | 17,417.38 |
| OP.032776 | Brooklands Pimpimbudgee Rd. trees | 0 | - | - | - |
| | | | 17,417.38 | - | 17,417.38 |
| Asset: 0055425 - Brooklands Pimpimbudgee Road - Brooklands - (Ch0.000 - Ch14.245) - (Kingaroy Cooyar Road - Maidenwel | | | | | |
| OP.032776 | Brooklands Pimpimbudgee Rd. trees | 1 | 309.04 | - | 309.04 |
| | | | 309.04 | - | 309.04 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0025664 - Brooklands Pimpimbudgee Road - Brooklands - Segment 010 - Surface Seal - (Ch0.000 - Ch0.136) - (Kingar | | | | | |
| OP.032089 | Brooklands Pimpimbudgee Rd - Pothole pat | 0 | - | - | - |
| Asset: 0025665 - Brooklands Pimpimbudgee Road - Brooklands - Segment 020 - (Ch0.136 - Ch0.519) - (Lord Street - End wid | | | | | |
| OP.032328 | Pimpimbudgee Rd (Patrol grade) | 1 | 2,431.15 | - | 2,431.15 |
| | | | 2,431.15 | - | 2,431.15 |
| Asset: 0022021 - Buchholz Road | | | | | |
| OP.033507 | Buchholz Rd | 0 | - | - | - |
| Asset: 0025720 - Buchholz Road - Brooklands - Segment 010 - Formation - (Ch0.000 - Ch1.602) - (Boldery Road - Baker Road | | | | | |
| OP.033507 | Buchholz Rd | 1 | 2,168.60 | - | 2,168.60 |
| | | | 2,168.60 | - | 2,168.60 |
| Asset: 0023673 - Bullcamp Road | | | | | |
| OP.032749 | Bullcamp rd | 0 | - | - | - |
| Asset: 0044986 - Bullcamp Road - Bullcamp - Segment 010 - Formation - (Ch0.000 - Ch0.376) - (Mount Stanley Road - End w | | | | | |
| OP.032749 | Bullcamp rd | 1 | 3,518.73 | - | 3,518.73 |
| | | | 3,518.73 | - | 3,518.73 |
| Asset: 0023697 - Bullcamp Runnymede Road | | | | | |
| OP.033537 | Bullcamp Runnymede | 0 | - | - | - |
| Asset: 0025724 - Bullcamp Runnymede Road - Bullcamp - Segment 010 - Formation - (Ch0.000 - Ch1.994) - (Bullcamp Road - | | | | | |
| OP.033537 | Bullcamp Runnymede | 1 | 5,724.38 | 4,545.45 | 10,269.83 |
| | | | 5,724.38 | 4,545.45 | 10,269.83 |
| Asset: 0023700 - Bunya Avenue | | | | | |
| OP.032111 | Bunya Ave - Footpath | 0 | - | - | - |
| OP.033594 | Bunya av drainage | 0 | - | - | - |
| Asset: 0048277 - Bunya Avenue - Bunya Mountains - Segment 010 - Surface - (Ch0.000 - Ch0.742) - (Bunya Mountains Road - | | | | | |
| OP.032111 | Bunya Ave - Footpath | 1 | 10,049.82 | - | 10,049.82 |
| | | | 10,049.82 | - | 10,049.82 |
| Asset: 0056010 - Bunya Avenue - Wondai - (Ch0 - Ch0.439) - (Old Dip Road - End) | | | | | |
| OP.033594 | Bunya av drainage | 1 | 238.28 | - | 238.28 |
| | | | 238.28 | - | 238.28 |
| Asset: 0023718 - Burkes Road | | | | | |
| OP.033237 | Burkes Road | 1 | 520.28 | - | 520.28 |
| | | | 520.28 | - | 520.28 |
| Asset: 0038200 - Burnett Street | | | | | |
| OP.032201 | Burnett st - Remove windrows | 0 | - | - | - |
| OP.033482 | Burnett st cutback trees for visibility | 0 | - | - | - |
| Asset: 0056382 - Burnett Street - Nanango - (Ch0.000 - Ch2.831) - (Old Yarraman Road - Drayton Street) | | | | | |
| OP.033482 | Burnett st cutback trees for visibility | 1 | 110.92 | - | 110.92 |
| | | | 110.92 | - | 110.92 |
| Asset: 0042286 - Burnett Street - Nanango - Segment 020 - Base - (Ch0.024 - Ch1.393) - (Start gravel - End gravel) | | | | | |
| OP.032201 | Burnett st - Remove windrows | 1 | 88.42 | - | 88.42 |
| | | | 88.42 | - | 88.42 |
| Asset: 0023733 - Burra Burri Road | | | | | |
| OP.032187 | Burra Burri Rd - Patrol Grade | 0 | - | - | - |
| Asset: 0045464 - Burra Burri Road - Chahpingah - Segment 010 - SubBase - (Ch0.000 - Ch0.796) - (Ironpot Road - Floodway) | | | | | |
| OP.032187 | Burra Burri Rd - Patrol Grade | 1 | 7,343.17 | - | 7,343.17 |
| | | | 7,343.17 | - | 7,343.17 |
| Asset: 0023819 - Burradowan Homestead Road | | | | | |
| OP.032279 | Burradowan Homestead Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0048532 - Burradowan Homestead Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch1.422) - (Kingaroy E | | | | | |
| OP.032279 | Burradowan Homestead Rd (Patrol grade) | 1 | 917.04 | - | 917.04 |
| | | | 917.04 | - | 917.04 |
| Asset: 0023830 - Burrows Street | | | | | |
| OP.033552 | Burrows st. reshape drain | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|--------------|------------------|-----------------|-------------------|
| Asset: 0056008 - Burrows Street - Wondai - (Ch0 - Ch1.064) - (Bunya Avenue - End) | | | | | |
| OP.033552 | Burrows st. reshape drain | 1 | 2,453.41 | 1,090.91 | 3,544.32 |
| | | | 2,453.41 | 1,090.91 | 3,544.32 |
| Asset: 0023843 - Burtons Road | | | | | |
| OP.032136 | Burtons Rd. Drains and replace headwall | 0 | - | - | - |
| Asset: 0055429 - Burtons Road - Boobie - (Ch0.000 - Ch1.083) - (Franklins Road North - Franklins Road South) | | | | | |
| OP.032136 | Burtons Rd. Drains and replace headwall | 1 | 5,784.30 | - | 5,784.30 |
| | | | 5,784.30 | - | 5,784.30 |
| Asset: 0023851 - Bushcamp Road | | | | | |
| OP.033597 | Bushcamp Road Drainage | 1 | 4,491.70 | - | 4,491.70 |
| | | | 4,491.70 | - | 4,491.70 |
| Asset: 0023878 - Bushnell Lane | | | | | |
| OP.032118 | Bushnell rd patrol grade | 0 | - | - | - |
| Asset: 0025744 - Bushnell Lane - Fairdale - Segment 010 - Formation - (Ch0.000 - Ch0.195) - (Springs Road - End) | | | | | |
| OP.032118 | Bushnell rd patrol grade | 1 | 224.99 | - | 224.99 |
| | | | 224.99 | - | 224.99 |
| Asset: 0038226 - Butts Lane | | | | | |
| OP.032224 | Butts Lane Repair streetblade | 0 | - | - | - |
| Asset: 0055740 - Butts Lane - Nanango - (Ch0.000 - Ch0.229) - (Appin Street West - End width 4m) | | | | | |
| OP.032224 | Butts Lane Repair streetblade | 1 | 166.34 | - | 166.34 |
| | | | 166.34 | - | 166.34 |
| Asset: 0023895 - Buttsworth Road | | | | | |
| OP.032577 | Buttsworth rd | 0 | - | - | - |
| Asset: 0025748 - Buttsworth Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch2.001) - (Kingaroy Cooyar Road - Ch | | | | | |
| OP.032577 | Buttsworth rd | 1 | 4,195.37 | - | 4,195.37 |
| | | | 4,195.37 | - | 4,195.37 |
| Asset: 0038230 - Cairns Street | | | | | |
| OP.033188 | Cairns St - Pothole patch | 0 | - | - | - |
| OP.033481 | Cairns st. repair damaged sign support | 0 | - | - | - |
| Asset: 0055741 - Cairns Street - Nanango - (Ch0.000 - Ch1.511) - (Brown Street - End) | | | | | |
| OP.033188 | Cairns St - Pothole patch | 1 | 930.56 | - | 930.56 |
| OP.033481 | Cairns st. repair damaged sign support | 1 | 125.10 | - | 125.10 |
| | | | 1,055.66 | - | 1,055.66 |
| Asset: 0025782 - Calvert Road - East Nanango - Segment 010 - Formation - (Ch0.000 - Ch2.227) - (East Nanango Road - Moun | | | | | |
| OP.032754 | East Nanango Rd | 1 | 488.79 | - | 488.79 |
| | | | 488.79 | - | 488.79 |
| Asset: 0023934 - Cambridges Road | | | | | |
| OP.032438 | Cambridges rd (Patrol grade) | 0 | - | - | - |
| Asset: 0025786 - Cambridges Road - Dangore - Segment 010 - Formation - (Ch0.000 - Ch0.261) - (Pedersons Road - End width | | | | | |
| OP.032438 | Cambridges rd (Patrol grade) | 1 | 11,512.25 | - | 11,512.25 |
| | | | 11,512.25 | - | 11,512.25 |
| Asset: 0023955 - Campbells Road | | | | | |
| OP.032241 | Campbells Rd - Pothole patch | 1 | 4,172.57 | - | 4,172.57 |
| | | | 4,172.57 | - | 4,172.57 |
| Asset: 0023970 - Cants Road | | | | | |
| OP.032607 | Cants rd | 0 | - | - | - |
| Asset: 0025833 - Cants Road - Wooroolin - Segment 010 - Formation - (Ch0.000 - Ch2.255) - (Denmark Road - Floodway) | | | | | |
| OP.032607 | Cants rd | 1 | 166.35 | - | 166.35 |
| | | | 166.35 | - | 166.35 |
| Asset: 0023989 - Carbeen Crescent | | | | | |
| OP.032760 | Carbeen Cr. replace crest sign post | 0 | - | - | - |
| OP.033430 | Carbeen cr. remove overhanging branch | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|--------------|-----------------|-----------------|-------------------|
| Asset: 0055743 - Carbeen Crescent - Nanango - (Ch0.000 - Ch3.18) - (Nanango Brooklands Road - Carbeen Crescent) | | | | | |
| OP.032760 | Carbeen Cr. replace crest sign post | 1 | 192.52 | - | 192.52 |
| OP.033430 | Carbeen cr. remove overhanging branch | 1 | 276.38 | - | 276.38 |
| | | | 468.90 | - | 468.90 |
| Asset: 0023999 - Carews Road | | | | | |
| OP.032788 | Carews Rd Patrol Grade | 0 | - | - | - |
| Asset: 0025854 - Carews Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch0.384) - (Memerambi Gordonbrook F | | | | | |
| OP.032788 | Carews Rd Patrol Grade | 1 | 1,404.32 | - | 1,404.32 |
| | | | 1,404.32 | - | 1,404.32 |
| Asset: 0033517 - Carinya Street | | | | | |
| OP.032192 | Carinya st trees | 0 | - | - | - |
| OP.033258 | Carinya st. reinstall no park sign | 0 | - | - | - |
| Asset: 0055827 - Carinya Street - Kingaroy - (Ch0.000 - Ch0.891) - (Fisher Street - Power Street) | | | | | |
| OP.033258 | Carinya st. reinstall no park sign | 1 | 211.71 | - | 211.71 |
| | | | 211.71 | - | 211.71 |
| Asset: 0033085 - Carinya Street - Kingaroy - Segment 020 - Formation - (Ch0.235 - Ch0.480) - (Moonya Street - Jarrah Street) | | | | | |
| OP.032192 | Carinya st trees | 1 | 1,147.27 | - | 1,147.27 |
| | | | 1,147.27 | - | 1,147.27 |
| Asset: 0024008 - Carters Road | | | | | |
| OP.032882 | Carters rd cut down high shoulders | 0 | - | - | - |
| Asset: 0025871 - Carters Road - Tablelands - Segment 010 - Formation - (Ch0.000 - Ch1.360) - (Crownthorpe Road - End seal) | | | | | |
| OP.032882 | Carters rd cut down high shoulders | 1 | 1,167.76 | - | 1,167.76 |
| | | | 1,167.76 | - | 1,167.76 |
| Asset: 0024015 - Cause Road | | | | | |
| OP.032317 | Cause Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0043205 - Cause Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch1.648) - (Middle Creek Cooyar Road | | | | | |
| OP.032317 | Cause Rd (Patrol grade) | 1 | 2,069.12 | - | 2,069.12 |
| | | | 2,069.12 | - | 2,069.12 |
| Asset: 0024018 - Centenary Road | | | | | |
| OP.032794 | Centenary Rd | 0 | - | - | - |
| Asset: 0045577 - Centenary Road - Wooroolin - Segment 010 - Formation - (Ch0.000 - Ch0.598) - (West Wooroolin Road - End | | | | | |
| OP.032794 | Centenary Rd | 1 | 528.41 | - | 528.41 |
| | | | 528.41 | - | 528.41 |
| Asset: 0024024 - Champneys Road | | | | | |
| OP.032797 | Champneys Rd | 0 | - | - | - |
| Asset: 0025881 - Champneys Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch0.285) - (Crawford Road - End grave | | | | | |
| OP.032797 | Champneys Rd | 1 | 423.39 | - | 423.39 |
| | | | 423.39 | - | 423.39 |
| Asset: 0033559 - Chaseling Street | | | | | |
| OP.032755 | Chaseling Street | 0 | - | - | - |
| Asset: 0045587 - Chaseling Street - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.225) - (Coolabunia Road - Gate E) | | | | | |
| OP.032755 | Chaseling Street | 1 | 2,269.82 | - | 2,269.82 |
| | | | 2,269.82 | - | 2,269.82 |
| Asset: 0024035 - Cherbourg Road | | | | | |
| OP.032014 | Cherbourg rd tree removal | 0 | - | - | - |
| Asset: 0024053 - Clapperton Road | | | | | |
| OP.032316 | Clapperton Rd (Patrol Grade) | 0 | - | - | - |
| Asset: 0029877 - Clapperton Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.035) - (Middle Creek Cooyar I | | | | | |
| OP.032316 | Clapperton Rd (Patrol Grade) | 1 | 790.17 | - | 790.17 |
| | | | 790.17 | - | 790.17 |
| Asset: 0055621 - Clark & Swendson Road - Kingaroy - (Ch0.000 - Ch1.872) - (Harris Road - Haly Street) | | | | | |
| OP.032766 | Clark & swendsons Rd. move 60 & 80signs | 1 | 402.59 | - | 402.59 |
| | | | 402.59 | - | 402.59 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0024056 - Clark and Swendsons Road | | | | | |
| OP.032766 | Clark & swendsons Rd. move 60 & 80signs | 0 | - | - | - |
| Asset: 0024071 - Clarkes Road | | | | | |
| OP.032562 | Clarkes rd | 0 | - | - | - |
| Asset: 0025895 - Clarkes Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch1.646) - (Bunya Mountains Road - End | | | | | |
| OP.032562 | Clarkes rd | 1 | 2,296.56 | - | 2,296.56 |
| | | | 2,296.56 | - | 2,296.56 |
| Asset: 0024092 - Cloyna West Road | | | | | |
| OP.032245 | Cloyna west rd shoulder resheet | 1 | 6,493.49 | - | 6,493.49 |
| | | | 6,493.49 | - | 6,493.49 |
| Asset: 0033593 - Cobb Street South | | | | | |
| OP.033130 | Cobb st south bollards | 0 | - | - | - |
| Asset: 0055719 - Cobb Street South - Murgon - (Ch0.000 - Ch0.241) - (Heading Street - End) | | | | | |
| OP.033130 | Cobb st south bollards | 1 | 166.53 | - | 166.53 |
| | | | 166.53 | - | 166.53 |
| Asset: 0033598 - Collier Street | | | | | |
| OP.032642 | Collier st Patrol Grade | 0 | - | - | - |
| Asset: 0042053 - Collier Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.115) - (Janetzki Street - Koehler Street) | | | | | |
| OP.032642 | Collier st Patrol Grade | 1 | 237.91 | - | 237.91 |
| | | | 237.91 | - | 237.91 |
| Asset: 0022034 - Connolly Road | | | | | |
| OP.032313 | Connolly Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0025967 - Connolly Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.865) - (Soldier Settlement Road | | | | | |
| OP.032313 | Connolly Rd (Patrol grade) | 1 | 1,035.08 | - | 1,035.08 |
| | | | 1,035.08 | - | 1,035.08 |
| Asset: 0024155 - Coolabunia Road | | | | | |
| OP.032972 | Tree Removal Coolabunia Road | 1 | 119.06 | - | 119.06 |
| OP.033338 | Coolabunia Road - Call out tree over roa | 0 | - | - | - |
| | | | 119.06 | - | 119.06 |
| Asset: 0055451 - Coolabunia Road - Coolabunia - (Ch0.000 - Ch4.393) - (D'Aguilar Highway - Malar Road) | | | | | |
| OP.033338 | Coolabunia Road - Call out tree over roa | 1 | 1,187.28 | - | 1,187.28 |
| | | | 1,187.28 | - | 1,187.28 |
| Asset: 0024200 - Cooleys Road | | | | | |
| OP.032681 | Cooleys rd Patrol Grade | 0 | - | - | - |
| OP.033246 | Cooleys rd. no through road sign | 0 | - | - | - |
| Asset: 0055452 - Cooleys Road - Gordonbrook - (Ch0.000 - Ch2.074) - (Memerambi Gordonbrook Road - End) | | | | | |
| OP.033246 | Cooleys rd. no through road sign | 1 | 353.35 | - | 353.35 |
| | | | 353.35 | - | 353.35 |
| Asset: 0026034 - Cooleys Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch0.460) - (Memerambi Gordonbrook I | | | | | |
| OP.032681 | Cooleys rd Patrol Grade | 1 | 1,233.97 | - | 1,233.97 |
| | | | 1,233.97 | - | 1,233.97 |
| Asset: 0024219 - Copper Creek Road | | | | | |
| OP.032184 | Copper creek rd Partol grade | 1 | 6,289.60 | - | 6,289.60 |
| | | | 6,289.60 | - | 6,289.60 |
| Asset: 0029621 - Copper Creek Road - Pimpimbudgee - Segment 020 - Formation - (Ch2.100 - Ch3.627) - (Ch 2.100km - Tandu | | | | | |
| OP.032185 | Tanduringie School rd Patrol Grade | 1 | 1,312.10 | - | 1,312.10 |
| | | | 1,312.10 | - | 1,312.10 |
| Asset: 0024277 - Couchmans Road | | | | | |
| OP.032140 | Couchmans Rd. crosspipe blocked | 0 | - | - | - |
| OP.033380 | Couchmans rd. remove fallen branch | 0 | - | - | - |
| OP.033531 | Couchmans rd fallen tree | 0 | - | - | - |
| Asset: 0055455 - Couchmans Road - Memerambi - (Ch0.000 - Ch6.125) - (Booie Crawford Road - Corndale Road) | | | | | |
| OP.032140 | Couchmans Rd. crosspipe blocked | 1 | 115.84 | - | 115.84 |
| OP.033380 | Couchmans rd. remove fallen branch | 1 | 188.17 | - | 188.17 |
| OP.033531 | Couchmans rd fallen tree | 1 | 50.27 | - | 50.27 |
| | | | 354.28 | - | 354.28 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|-----------------------------------|--------------|-----------------|-----------------|-------------------|
| Asset: 0024319 - Coulsens Road | | | | | |
| OP.032129 | Coulsens rd patrol grade | 0 | - | - | - |
| Asset: 0045605 - Coulsens Road - Chelmsford - Segment 010 - Formation - (Ch0.000 - Ch1.518) - (Wondai Proston Road - Enc | | | | | |
| OP.032129 | Coulsens rd patrol grade | 1 | 1,446.96 | - | 1,446.96 |
| | | | 1,446.96 | - | 1,446.96 |
| Asset: 0022036 - Coulson Street | | | | | |
| OP.033088 | Coulson Street - Shoulder repairs | 0 | - | - | - |
| Asset: 0055348 - Coulson Street (shoulder to kerb) - Blackbutt - (Ch 0 - Ch 1.155) - (D'Aguilar Highway to .740 east of Reserv | | | | | |
| OP.033088 | Coulson Street - Shoulder repairs | 1 | 1,335.72 | - | 1,335.72 |
| | | | 1,335.72 | - | 1,335.72 |
| Asset: 0024325 - Coverty Road | | | | | |
| OP.032301 | Coverty Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0024383 - Cridlands Road | | | | | |
| OP.032213 | Cridlands Rd - Pothole Patch | 1 | 79.66 | - | 79.66 |
| | | | 79.66 | - | 79.66 |
| Asset: 0024393 - Crittenden Road | | | | | |
| OP.032795 | Crittenden Rd | 0 | - | - | - |
| Asset: 0026130 - Crittenden Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch1.355) - (Bunya Highway - Couchm | | | | | |
| OP.032795 | Crittenden Rd | 1 | 891.89 | - | 891.89 |
| | | | 891.89 | - | 891.89 |
| Asset: 0024400 - Crownthorpe Road | | | | | |
| OP.032927 | Crownthorpe rd premix patching | 0 | - | - | - |
| OP.033263 | Crownthorpe Road - Call out | 1 | 930.18 | - | 930.18 |
| | | | 930.18 | - | 930.18 |
| Asset: 0045106 - Crownthorpe Road - Crownthorpe - Segment 010 - Formation - (Ch0.000 - Ch2.254) - (Murgon Gayndah Roa | | | | | |
| OP.032927 | Crownthorpe rd premix patching | 1 | 509.66 | - | 509.66 |
| | | | 509.66 | - | 509.66 |
| Asset: 0024476 - Crumpton Drive | | | | | |
| OP.032587 | Crumpton drive Boom Mow | 0 | - | - | - |
| OP.033227 | Crumpton Dve. rural adress | 0 | - | - | - |
| Asset: 0056533 - Crumpton Drive - Blackbutt North - (Ch0.000 - Ch4.178) - (Bowman Road - End) | | | | | |
| OP.033227 | Crumpton Dve. rural adress | 1 | 88.42 | - | 88.42 |
| | | | 88.42 | - | 88.42 |
| Asset: 0045609 - Crumpton Drive - Blackbutt North - Segment 010 - Formation - (Ch0.000 - Ch0.255) - (Bowman Road - Bridge | | | | | |
| OP.032587 | Crumpton drive Boom Mow | 1 | 466.66 | - | 466.66 |
| | | | 466.66 | - | 466.66 |
| Asset: 0027079 - Curlew Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.092) - (TH Burns Road - End seal) | | | | | |
| OP.032303 | TH Burns rd (Patrol grade) | 1 | 3,166.34 | - | 3,166.34 |
| | | | 3,166.34 | - | 3,166.34 |
| Asset: 0024497 - Currawong Road | | | | | |
| OP.032611 | Currawong Rd patrol grade | 0 | - | - | - |
| Asset: 0029960 - Currawong Road - Wilkesdale - Segment 010 - Formation - (Ch0.000 - Ch0.837) - (Andersons Road - End) | | | | | |
| OP.032611 | Currawong Rd patrol grade | 1 | 962.28 | - | 962.28 |
| | | | 962.28 | - | 962.28 |
| Asset: 0024500 - Curtis Road | | | | | |
| OP.032806 | Curtis Rd. replace keep left sign | 0 | - | - | - |
| Asset: 0055624 - Curtis Road - Kingaroy - (Ch0.000 - Ch2.679) - (Tessmanns Road - Schellbachs Road) | | | | | |
| OP.032806 | Curtis Rd. replace keep left sign | 1 | 216.52 | - | 216.52 |
| | | | 216.52 | - | 216.52 |
| Asset: 0024566 - Cushnie Road | | | | | |
| OP.032233 | Cushnie Rd - Pothole patch | 0 | - | - | - |
| Asset: 0055459 - Cushnie Road - Cushnie - (Ch0.000 - Ch11.525) - (Tingoora Chelmsford Road - Chinchilla Wondai Road) | | | | | |
| OP.032233 | Cushnie Rd - Pothole patch | 1 | 8,503.59 | - | 8,503.59 |
| | | | 8,503.59 | - | 8,503.59 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|-------------------------------------|--------------|-----------------|-----------------|-------------------|
| Asset: 0038367 - Dalby Street | | | | | |
| OP.032684 | Dalby St Drain scours | 0 | - | - | - |
| Asset: 0056534 - Dalby Street - Nanango - (Ch0.000 - Ch0.241) - (Fitzroy Street - Chester Street) | | | | | |
| OP.032684 | Dalby St Drain scours | 1 | 166.35 | - | 166.35 |
| | | | 166.35 | - | 166.35 |
| Asset: 0024621 - Daniels Road | | | | | |
| OP.032178 | Daniels rd Tree trimming | 0 | - | - | - |
| Asset: 0026250 - Daniels Road - Tablelands - Segment 040 - Formation - (Ch3.360 - Ch5.894) - (Carters Road - End) | | | | | |
| OP.032178 | Daniels rd Tree trimming | 1 | 7,776.86 | - | 7,776.86 |
| | | | 7,776.86 | - | 7,776.86 |
| Asset: 0022042 - Darcie Street | | | | | |
| OP.033690 | Darcie st realign streetblade | 0 | - | - | - |
| Asset: 0055462 - Darcie Street - Boobie - (Ch0.000 - Ch0.67) - (Redmans Road - End) | | | | | |
| OP.033690 | Darcie st realign streetblade | 1 | 5.76 | - | 5.76 |
| | | | 5.76 | - | 5.76 |
| Asset: 0024667 - Dascombes Road | | | | | |
| OP.032563 | Dascombes rd | 0 | - | - | - |
| Asset: 0024668 - Dascombes Road (Ch 0 - 1000) | | | | | |
| OP.032563 | Dascombes rd | 1 | 1,135.23 | - | 1,135.23 |
| | | | 1,135.23 | - | 1,135.23 |
| Asset: 0024684 - Deep Creek Road | | | | | |
| OP.033642 | Deep creek rd prune trees | 0 | - | - | - |
| Asset: 0027167 - Deep Creek Road - Benair - Segment 010 - Formation - (Ch0.000 - Ch0.233) - (River Road - Floodway) | | | | | |
| OP.033642 | Deep creek rd prune trees | 1 | 383.54 | - | 383.54 |
| | | | 383.54 | - | 383.54 |
| Asset: 0024782 - Dicks Road | | | | | |
| OP.032639 | Dicks Rd | 0 | - | - | - |
| Asset: 0026342 - Dicks Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.102) - (Kumbia Road - End width 7m) | | | | | |
| OP.032639 | Dicks Rd | 1 | 365.49 | - | 365.49 |
| | | | 365.49 | - | 365.49 |
| Asset: 0039244 - Drake Street | | | | | |
| OP.032340 | Drake Street Kerb & Channel | 1 | 117.64 | - | 117.64 |
| | | | 117.64 | - | 117.64 |
| Asset: 0036521 - Drake Street - Proston - Segment 010 - Formation - (Ch0 - Ch0.108) - (Wondai Proston Road - Collins Street) | | | | | |
| OP.032340 | Drake Street Kerb & Channel | 0 | - | - | - |
| Asset: 0038415 - Drayton Street | | | | | |
| OP.033051 | Drayton st. install no u-turn signs | 0 | - | - | - |
| Asset: 0055361 - Drayton Street - Nanango - (Ch 0 - Ch 1.209) - (Bright Street - Henry Street) | | | | | |
| OP.033051 | Drayton st. install no u-turn signs | 1 | 188.57 | - | 188.57 |
| | | | 188.57 | - | 188.57 |
| Asset: 0022050 - Duffs Boundary Road | | | | | |
| OP.032310 | Duff Boundary Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0024819 - Dugdell Road | | | | | |
| OP.032320 | Dugdell Rd (Patrol Grade) | 0 | - | - | - |
| Asset: 0026393 - Dugdell Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.935) - (Maidenwell Bunya Mountain) | | | | | |
| OP.032320 | Dugdell Rd (Patrol Grade) | 1 | 2,382.06 | - | 2,382.06 |
| | | | 2,382.06 | - | 2,382.06 |
| Asset: 0033818 - Duke Street | | | | | |
| OP.033578 | Duke st. replace signpost | 0 | - | - | - |
| Asset: 0056140 - Duke Street - Kingaroy - (Ch0 - Ch0.391) - (Walter Road - Gwen Street) | | | | | |
| OP.033578 | Duke st. replace signpost | 1 | 397.51 | - | 397.51 |
| | | | 397.51 | - | 397.51 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|------------------------------------|--------------|-----------------|-----------------|-------------------|
| Asset: 0024856 - East Nanango Road | | | | | |
| OP.032754 | East Nanango Rd | 0 | - | - | - |
| OP.033243 | East Nanango Rd. install stop sign | 0 | - | - | - |
| Asset: 0055476 - East Nanango Road - East Nanango - (Ch0.000 - Ch5.4) - (Mount Stanley Road - Calvert Road) | | | | | |
| OP.033243 | East Nanango Rd. install stop sign | 1 | 356.68 | - | 356.68 |
| | | | 356.68 | - | 356.68 |
| Asset: 0024910 - Eckarts Road | | | | | |
| OP.032104 | Eckarts rd signage | 0 | - | - | - |
| OP.032106 | Eckarts rd tree trimming | 0 | - | - | - |
| OP.032673 | Eckarts Rd. drainage scours | 0 | - | - | - |
| Asset: 0055477 - Eckarts Road - Tingoorra - (Ch0.000 - Ch0.184) - (Chinchilla Wondai Road - End) | | | | | |
| OP.032673 | Eckarts Rd. drainage scours | 1 | 756.84 | - | 756.84 |
| | | | 756.84 | - | 756.84 |
| Asset: 0026464 - Eckarts Road - Tingoorra - Segment 010 - Formation - (Ch0.000 - Ch0.184) - (Chinchilla Wondai Road - End) | | | | | |
| OP.032104 | Eckarts rd signage | 1 | 446.16 | - | 446.16 |
| OP.032106 | Eckarts rd tree trimming | 1 | 1,153.80 | - | 1,153.80 |
| | | | 1,599.96 | - | 1,599.96 |
| Asset: 0024929 - Edenvale South Road | | | | | |
| OP.032578 | Edenvale South rd | 0 | - | - | - |
| Asset: 0026474 - Edenvale South Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.515) - (D'Aguilar Highway - En | | | | | |
| OP.032578 | Edenvale South rd | 1 | 6,045.65 | - | 6,045.65 |
| | | | 6,045.65 | - | 6,045.65 |
| Asset: 0039258 - Edward Street | | | | | |
| OP.032235 | Edward St - Pothole patch | 1 | 4,174.68 | - | 4,174.68 |
| OP.032268 | Edward st drainage | 0 | - | - | - |
| OP.033604 | Edward st drainage | 1 | 1,054.62 | - | 1,054.62 |
| | | | 5,229.30 | - | 5,229.30 |
| Asset: 0024986 - Eisenmengers Road | | | | | |
| OP.032277 | Eisenmengers rd pipe separation | 0 | - | - | - |
| OP.032835 | Eisenmengers rd driveway scour | 0 | - | - | - |
| Asset: 0026524 - Eisenmengers Road - Merlwood - Segment 010 - Formation - (Ch0.000 - Ch0.421) - (Murgon Gayndah Road - | | | | | |
| OP.032277 | Eisenmengers rd pipe separation | 1 | 927.80 | - | 927.80 |
| OP.032835 | Eisenmengers rd driveway scour | 1 | 1,219.49 | - | 1,219.49 |
| | | | 2,147.29 | - | 2,147.29 |
| Asset: 0033876 - Elizabeth Street | | | | | |
| OP.033692 | Elizabeth st. remove fallen trees | 0 | - | - | - |
| Asset: 0055735 - Elizabeth Street - Taabinga - (Ch0.000 - Ch0.34) - (Kingaroy Cooyar Road - End) | | | | | |
| OP.033692 | Elizabeth st. remove fallen trees | 1 | 498.28 | - | 498.28 |
| | | | 498.28 | - | 498.28 |
| Asset: 0022054 - Ellesmere Road - Formerly Ellesmere North Road and part Glencliffe Road - Refer Attachment | | | | | |
| OP.032530 | Ellesmere north rd (Patrol grade) | 0 | - | - | - |
| Asset: 0026576 - Ellesmere Road - Haly Creek - Segment 010 - Formation - (Ch0.000 - Ch0.166) - (Stuart Valley Drive - End wi | | | | | |
| OP.032530 | Ellesmere north rd (Patrol grade) | 1 | 5,815.89 | - | 5,815.89 |
| | | | 5,815.89 | - | 5,815.89 |
| Asset: 0026598 - Ellesmere Road - Haly Creek - Segment 040 - Surface Seal - (Ch2.980 - Ch5.325) - (Haly Creek Road - Kearna | | | | | |
| OP.032028 | Ellesmere Road Clean open drains | 1 | 7,721.13 | - | 7,721.13 |
| | | | 7,721.13 | - | 7,721.13 |
| Asset: 0025102 - Elouera Drive | | | | | |
| OP.033661 | Callout Elouera Drive | 0 | - | - | - |
| Asset: 0055724 - Elouera Drive - South Nanango - (Ch0.000 - Ch1.024) - (D'Aguilar Highway - End) | | | | | |
| OP.033661 | Callout Elouera Drive | 1 | 232.66 | - | 232.66 |
| | | | 232.66 | - | 232.66 |
| Asset: 0033886 - Enderby Street | | | | | |
| OP.032640 | Enderby rd Patrol Grade | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|--------------|-----------------|-----------------|-------------------|
| Asset: 0026646 - Enderby Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.520) - (Bunya Highway - Kumbia Road) | | | | | |
| OP.032640 | Enderby rd Patrol Grade | 1 | 1,864.54 | - | 1,864.54 |
| | | | 1,864.54 | - | 1,864.54 |
| Asset: 0025120 - Evans Road | | | | | |
| OP.032406 | Evans Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0026663 - Evans Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.530) - (Chinchilla Wondai Road - Floodway) | | | | | |
| OP.032406 | Evans Rd (Patrol grade) | 1 | 3,858.00 | - | 3,858.00 |
| | | | 3,858.00 | - | 3,858.00 |
| Asset: 0025127 - Fairdale Road | | | | | |
| OP.033129 | fairdale rd tree removal | 0 | - | - | - |
| Asset: 0055488 - Fairdale Road - MP Creek - (Ch0.000 - Ch8.115) - (Wondai Proston Road - Cushnie Road) | | | | | |
| OP.033129 | fairdale rd tree removal | 1 | 1,489.59 | - | 1,489.59 |
| | | | 1,489.59 | - | 1,489.59 |
| Asset: 0033897 - Fairview Drive | | | | | |
| OP.032193 | Fairview drive | 0 | - | - | - |
| Asset: 0025167 - Farmers Road | | | | | |
| OP.032169 | Farmers rd patrol grade | 0 | - | - | - |
| Asset: 0027037 - Farmers Road - Abbeywood - Segment 020 - Formation - (Ch0.040 - Ch2.059) - (Start gravel - End width 5.5m) | | | | | |
| OP.032169 | Farmers rd patrol grade | 1 | 1,826.82 | - | 1,826.82 |
| | | | 1,826.82 | - | 1,826.82 |
| Asset: 0033923 - Farr Street | | | | | |
| OP.033662 | SBRC DEFECT TEMPLATE | 1 | 1,962.57 | - | 1,962.57 |
| | | | 1,962.57 | - | 1,962.57 |
| Asset: 0044665 - Farr Street - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.160) - (East End - Moonya Street) | | | | | |
| OP.033662 | SBRC DEFECT TEMPLATE | 0 | - | - | - |
| Asset: 0025187 - Faughmans Road | | | | | |
| OP.032246 | Faughmans Rd - Pothole patch | 1 | 1,044.83 | - | 1,044.83 |
| | | | 1,044.83 | - | 1,044.83 |
| Asset: 0025200 - Ferris Road | | | | | |
| OP.032107 | Ferris Rd - Pothole patch | 0 | - | - | - |
| OP.033235 | ferris rd tree removal | 0 | - | - | - |
| Asset: 0055670 - Ferris Road - Murgon - (Ch0.000 - Ch4.689) - (Jordan Street - Bunya Highway) | | | | | |
| OP.033235 | ferris rd tree removal | 1 | 409.18 | - | 409.18 |
| | | | 409.18 | - | 409.18 |
| Asset: 0030168 - Ferris Road - Murgon - Segment 010 - Surface Seal - (Ch0.000 - Ch0.277) - (Jordan Street - End width 6m) | | | | | |
| OP.032107 | Ferris Rd - Pothole patch | 1 | 5,912.48 | - | 5,912.48 |
| | | | 5,912.48 | - | 5,912.48 |
| Asset: 0025221 - Ficks Crossing Road | | | | | |
| OP.032153 | Ficks Crossing Rd - signage | 0 | - | - | - |
| Asset: 0045747 - Ficks Crossing Road - Ficks Crossing - Segment 010 - Surface Seal - (Ch0.000 - Ch0.048) - (Bunya Highway) | | | | | |
| OP.032153 | Ficks Crossing Rd - signage | 1 | 139.69 | - | 139.69 |
| | | | 139.69 | - | 139.69 |
| Asset: 0025230 - Findowie Road | | | | | |
| OP.032789 | Findowie Rd Patrol Grade | 0 | - | - | - |
| OP.033336 | Findowie Road - Call out tree over road | 0 | - | - | - |
| Asset: 0056540 - Findowie Road - Gordonbrook - (Ch0.000 - Ch3.4) - (Wingfields Road - Memerambi Gordonbrook Road) | | | | | |
| OP.033336 | Findowie Road - Call out tree over road | 1 | 120.59 | - | 120.59 |
| | | | 120.59 | - | 120.59 |
| Asset: 0045759 - Findowie Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch1.181) - (Wingfields Road - End grade) | | | | | |
| OP.032789 | Findowie Rd Patrol Grade | 1 | 1,420.89 | - | 1,420.89 |
| | | | 1,420.89 | - | 1,420.89 |
| Asset: 0033935 - First Avenue | | | | | |
| OP.032741 | First Ave. replace floodway sign | 0 | - | - | - |
| OP.032779 | First Ave. replace streetblade | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0055833 - First Avenue - Kingaroy - (Ch0.000 - Ch1.893) - (River Road - North Street) | | | | | |
| OP.032741 | First Ave. replace floodway sign | 1 | 740.09 | - | 740.09 |
| OP.032779 | First Ave. replace streetblade | 1 | 394.94 | - | 394.94 |
| | | | 1,135.03 | - | 1,135.03 |
| Asset: 0033993 - Fisher Street | | | | | |
| OP.032368 | Fisher St - Pothole patch | 1 | 274.21 | - | 274.21 |
| OP.033071 | Fisher st trim trees | 0 | - | - | - |
| | | | 274.21 | - | 274.21 |
| Asset: 0056337 - Fisher Street - Kingaroy - (Ch0.000 - Ch1.948) - (Alford Street East - End) | | | | | |
| OP.033071 | Fisher st trim trees | 1 | 470.87 | - | 470.87 |
| | | | 470.87 | - | 470.87 |
| Asset: 0038571 - Fitzroy Street | | | | | |
| OP.033483 | Fitzroy st. repair concrete footpath | 0 | - | - | - |
| Asset: 0055834 - Fitzroy Street - Kingaroy - (Ch0.000 - Ch0.693) - (Fisher Street - Kent Street) | | | | | |
| OP.033483 | Fitzroy st. repair concrete footpath | 1 | 42.71 | - | 42.71 |
| | | | 42.71 | - | 42.71 |
| Asset: 0025275 - Flagstone Creek Road | | | | | |
| OP.032565 | Flagstone creek rd | 0 | - | - | - |
| Asset: 0026777 - Flagstone Creek Road - Haly Creek - Segment 020 - Formation - (Ch0.024 - Ch2.540) - (Start gravel - Floodw. | | | | | |
| OP.032565 | Flagstone creek rd | 1 | 8,103.43 | - | 8,103.43 |
| | | | 8,103.43 | - | 8,103.43 |
| Asset: 0026786 - Flagstone Creek Road - Haly Creek - Segment 040 - Formation - (Ch2.555 - Ch4.234) - (Start gravel - Haly Cr | | | | | |
| OP.033644 | Haly Creek tree prune | 1 | 447.64 | - | 447.64 |
| | | | 447.64 | - | 447.64 |
| Asset: 0025336 - Flats Road | | | | | |
| OP.032463 | Flats Road Patrol Grade | 1 | 13,268.75 | - | 13,268.75 |
| OP.033220 | Flats rd. reinstall give way sign | 0 | - | - | - |
| | | | 13,268.75 | - | 13,268.75 |
| Asset: 0055494 - Flats Road - Chelmsford - (Ch0.000 - Ch7.62) - (Byee Road - Wondai Proston Road) | | | | | |
| OP.033220 | Flats rd. reinstall give way sign | 1 | 135.78 | - | 135.78 |
| | | | 135.78 | - | 135.78 |
| Asset: 0026829 - Flats Road - Chelmsford - Segment 030 - Formation - (Ch1.430 - Ch2.005) - (Start seal - Floodway) | | | | | |
| OP.032463 | Flats Road Patrol Grade | 0 | - | - | - |
| Asset: 0034106 - Florence Street | | | | | |
| OP.032705 | Florence St. Trim branches | 0 | - | - | - |
| Asset: 0055835 - Florence Street - Kingaroy - (Ch0.000 - Ch0.425) - (River Road - Knight Street) | | | | | |
| OP.032705 | Florence St. Trim branches | 1 | 371.99 | - | 371.99 |
| | | | 371.99 | - | 371.99 |
| Asset: 0025399 - Franklins Road | | | | | |
| OP.032712 | Franklins Rd | 0 | - | - | - |
| OP.033753 | Franklins rd. reinstall damaged signpost | 0 | - | - | - |
| Asset: 0055500 - Franklins Road - Coolabunia - (Ch0.000 - Ch3.863) - (Malar Road - D'Aguiar Highway) | | | | | |
| OP.033753 | Franklins rd. reinstall damaged signpost | 1 | 51.07 | - | 51.07 |
| | | | 51.07 | - | 51.07 |
| Asset: 0026907 - Franklins Road - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.304) - (Malar Road - Burtons Road) | | | | | |
| OP.032712 | Franklins Rd | 1 | 2,459.07 | - | 2,459.07 |
| | | | 2,459.07 | - | 2,459.07 |
| Asset: 0025429 - Franks Road | | | | | |
| OP.032786 | Franks Rd. Hole in gravel shoulder | 0 | - | - | - |
| Asset: 0056176 - Franks Road - Taromeo - (Ch0.000 - Ch3.361) - (Cameron Road - Old Esk Road) | | | | | |
| OP.032786 | Franks Rd. Hole in gravel shoulder | 1 | 1,242.44 | - | 1,242.44 |
| | | | 1,242.44 | - | 1,242.44 |
| Asset: 0034141 - Frederick Street | | | | | |
| OP.032948 | Frederick st. 2 x no standing signs | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0056383 - Frederick Street - Woooloolin - (Ch0.000 - Ch0.523) - (Sports Ground Road - Allens Road) | | | | | |
| OP.032948 | Frederick st. 2 x no standing signs | 1 | 553.22 | - | 553.22 |
| | | | 553.22 | - | 553.22 |
| Asset: 0025511 - Freshwaters Road | | | | | |
| OP.032199 | Fresh Water (Patrol grade) | 0 | - | - | - |
| Asset: 0026949 - Freshwaters Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch0.475) - (Chinchilla Wondai Road | | | | | |
| OP.032199 | Fresh Water (Patrol grade) | 1 | 5,120.78 | - | 5,120.78 |
| | | | 5,120.78 | - | 5,120.78 |
| Asset: 0025539 - Frohloffs Road | | | | | |
| OP.033335 | Frohloffs Road - Call out tree over road | 0 | - | - | - |
| Asset: 0055674 - Frohloffs Road - Murgon - (Ch0.000 - Ch1.818) - (Borcherts Hill Road - Wesslings Road) | | | | | |
| OP.033335 | Frohloffs Road - Call out tree over road | 1 | 128.82 | - | 128.82 |
| | | | 128.82 | - | 128.82 |
| Asset: 0025543 - G Andersons Road | | | | | |
| OP.032613 | G Andersons Rd | 0 | - | - | - |
| OP.033657 | G Andersons rd tree prune | 0 | - | - | - |
| Asset: 0026983 - G Andersons Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch0.570) - (Reillys Road - End seal) | | | | | |
| OP.032613 | G Andersons Rd | 1 | 1,070.22 | - | 1,070.22 |
| OP.033657 | G Andersons rd tree prune | 1 | 294.99 | - | 294.99 |
| | | | 1,365.21 | - | 1,365.21 |
| Asset: 0025553 - Garden Creek Road | | | | | |
| OP.032305 | Garden Creek Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0026997 - Garden Creek Road - Chahpingah - Segment 010 - Formation - (Ch0.000 - Ch0.580) - (Chinchilla Wondai Road | | | | | |
| OP.032305 | Garden Creek Rd (Patrol grade) | 1 | 522.35 | - | 522.35 |
| | | | 522.35 | - | 522.35 |
| Asset: 0037580 - Garrick Street | | | | | |
| OP.033484 | Garrick st. broken kerb | 0 | - | - | - |
| Asset: 0056409 - Garrick Street - Murgon - (Ch0.000 - Ch0.503) - (Perkins Street - MacAlister Street) | | | | | |
| OP.033484 | Garrick st. broken kerb | 1 | 172.83 | - | 172.83 |
| | | | 172.83 | - | 172.83 |
| Asset: 0025559 - Gayndah Abbeywood Road | | | | | |
| OP.032165 | Gayndah Abbeywood rd patrol grade | 0 | - | - | - |
| Asset: 0027005 - Gayndah Abbeywood Road - Abbeywood - Segment 010 - Formation - (Ch0.000 - Ch1.502) - (Gayndah Hives | | | | | |
| OP.032165 | Gayndah Abbeywood rd patrol grade | 1 | 2,536.83 | - | 2,536.83 |
| | | | 2,536.83 | - | 2,536.83 |
| Asset: 0025561 - Gayndah Abbeywood Road (Ch 0.2 - 3.1) | | | | | |
| OP.032992 | Gayndah Abbeywood Rd -Spot Maintenance | 1 | 15,989.50 | - | 15,989.50 |
| | | | 15,989.50 | - | 15,989.50 |
| Asset: 0025621 - Gentry Road | | | | | |
| OP.033493 | Gentry Rd | 0 | - | - | - |
| Asset: 0045785 - Gentry Road - Sandy Ridges - Segment 010 - Formation - (Ch0.000 - Ch0.073) - (Burnett Highway - End seal) | | | | | |
| OP.033493 | Gentry Rd | 1 | 512.29 | - | 512.29 |
| | | | 512.29 | - | 512.29 |
| Asset: 0025624 - George Green Road | | | | | |
| OP.033428 | George Green rd. remove fallen trees | 0 | - | - | - |
| Asset: 0055522 - George Green Road - South Nanango - (Ch0.000 - Ch1.026) - (D'Aguilar Highway - End) | | | | | |
| OP.033428 | George Green rd. remove fallen trees | 1 | 1,159.04 | - | 1,159.04 |
| | | | 1,159.04 | - | 1,159.04 |
| Asset: 0025630 - George Street | | | | | |
| OP.032238 | George St. Blocked drain | 0 | - | - | - |
| Asset: 0055749 - George Street - Nanango - (Ch0.000 - Ch1.424) - (South Street - Old Yarraman Road) | | | | | |
| OP.032238 | George St. Blocked drain | 1 | 299.72 | - | 299.72 |
| | | | 299.72 | - | 299.72 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0025647 - Gesslers Road | | | | | |
| OP.032896 | Gesslers Rd. pavement shove | 0 | - | - | - |
| Asset: 0056543 - Gesslers Road - Murgon - (Ch0.000 - Ch4.996) - (Murgon Gayndah Road - End) | | | | | |
| OP.032896 | Gesslers Rd. pavement shove | 1 | 14,336.99 | - | 14,336.99 |
| | | | 14,336.99 | - | 14,336.99 |
| Asset: 0025668 - Giblin Road | | | | | |
| OP.032456 | Giblin rd (Patrol grade) | 1 | 1,173.13 | 527.55 | 1,700.68 |
| | | | 1,173.13 | 527.55 | 1,700.68 |
| Asset: 0038631 - Gipps Street | | | | | |
| OP.033186 | Gipps st pavement shove | 0 | - | - | - |
| Asset: 0055751 - Gipps Street - Nanango - (Ch0.000 - Ch1.155) - (Wills Street West - Dalby Street) | | | | | |
| OP.033186 | Gipps st pavement shove | 1 | 1,227.54 | - | 1,227.54 |
| | | | 1,227.54 | - | 1,227.54 |
| Asset: 0025679 - Glenclyffe Road | | | | | |
| OP.032551 | Glenclyffe rd | 0 | - | - | - |
| Asset: 0030222 - Glenclyffe Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch0.514) - (Kumbia Road - Floodway) | | | | | |
| OP.032551 | Glenclyffe rd | 1 | 1,569.03 | - | 1,569.03 |
| | | | 1,569.03 | - | 1,569.03 |
| Asset: 0025702 - Glencoe Road | | | | | |
| OP.032295 | Glencoe Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0027385 - Glencoe Road - Covertly - Segment 010 - (Ch0.000 - Ch0.040) - (Proston Boondooma Road - End seal) | | | | | |
| OP.032295 | Glencoe Rd (Patrol grade) | 1 | 5,725.57 | - | 5,725.57 |
| | | | 5,725.57 | - | 5,725.57 |
| Asset: 0034289 - Glendon Street | | | | | |
| OP.032887 | Glendon st. reinstate parallel park sign | 0 | - | - | - |
| OP.033092 | Call Out Glendon Street | 1 | 54.95 | - | 54.95 |
| | | | 54.95 | - | 54.95 |
| Asset: 0055363 - Glendon Street - Kingaroy - (Ch0.000 - Ch0.615) - (Avoca Street - Haly Street) | | | | | |
| OP.032887 | Glendon st. reinstate parallel park sign | 1 | 403.76 | - | 403.76 |
| | | | 403.76 | - | 403.76 |
| Asset: 0022068 - Goode Street | | | | | |
| OP.033353 | Goode st. replace missing streetblade | 0 | - | - | - |
| Asset: 0055755 - Goode Street - Nanango - (Ch0.000 - Ch0.786) - (Bright Street - Burnett Street) | | | | | |
| OP.033353 | Goode st. replace missing streetblade | 1 | 11.17 | - | 11.17 |
| | | | 11.17 | - | 11.17 |
| Asset: 0025724 - Goodger Gully Road | | | | | |
| OP.032167 | Goodger Gully Rd. Cleanout culverts | 0 | - | - | - |
| Asset: 0056169 - Goodger Gully Road - Goodger - (Ch0.000 - Ch8.885) - (Semgreens Road - Old Taabinga Road) | | | | | |
| OP.032167 | Goodger Gully Rd. Cleanout culverts | 1 | 3,720.33 | - | 3,720.33 |
| | | | 3,720.33 | - | 3,720.33 |
| Asset: 0002223 - Goodger Gully Road (Ch 1363) | | | | | |
| OP.032167 | Goodger Gully Rd. Cleanout culverts | 0 | - | - | - |
| Asset: 0025727 - Goodger Kunioon Road | | | | | |
| OP.032518 | Goodger Kunioon Road Pavement Repair | 0 | - | - | - |
| OP.033212 | Goodger Kunioon Pipe separation | 0 | - | - | - |
| OP.033333 | Goodger Kunioon Road - Call out tree ove | 0 | - | - | - |
| Asset: 0055677 - Goodger Kunioon Road - Goodger - (Ch0.000 - Ch4.533) - (Kingaroy Cooyar Road - Goodger Gully Road) | | | | | |
| OP.032518 | Goodger Kunioon Road Pavement Repair | 1 | 38,376.52 | - | 38,376.52 |
| OP.033212 | Goodger Kunioon Pipe separation | 1 | 10,267.49 | - | 10,267.49 |
| OP.033333 | Goodger Kunioon Road - Call out tree ove | 1 | 126.32 | - | 126.32 |
| | | | 48,770.33 | - | 48,770.33 |
| Asset: 0025764 - Googa Creek Road | | | | | |
| OP.032091 | Googa Creek Rd - Patrol Grade | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0024936 - Googa Creek Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.411) - (Blackbutt Crows Nest Road - Blackbutt South) | | | | | |
| OP.032091 | Googa Creek Rd - Patrol Grade | 1 | 3,320.00 | - | 3,320.00 |
| | | | 3,320.00 | - | 3,320.00 |
| Asset: 0034353 - Gooyong Street | | | | | |
| OP.033632 | Gooyong st. cleanout gully pits | 0 | - | - | - |
| Asset: 0055845 - Gooyong Street - Kingaroy - (Ch0.000 - Ch0.361) - (Alford Street East - Doonkuna Street) | | | | | |
| OP.033632 | Gooyong st. cleanout gully pits | 1 | 2,100.69 | - | 2,100.69 |
| | | | 2,100.69 | - | 2,100.69 |
| Asset: 0037591 - Gore Street | | | | | |
| OP.032095 | Gore st shoulder defect | 0 | - | - | - |
| OP.032152 | Gore st premix patching | 0 | - | - | - |
| OP.032527 | Gore St - Collapsed pit lid | 1 | 66.14 | - | 66.14 |
| OP.032626 | Gore St. Footpath repairs | 0 | - | - | - |
| OP.032950 | Gore st. install yellow no parking lines | 0 | - | - | - |
| | | | 66.14 | - | 66.14 |
| Asset: 0056482 - Gore Street - Murgon - (Ch0.000 - Ch2.087) - (South End - Wallace Street) | | | | | |
| OP.032626 | Gore St. Footpath repairs | 1 | 365.17 | - | 365.17 |
| OP.032950 | Gore st. install yellow no parking lines | 1 | 433.18 | - | 433.18 |
| | | | 798.35 | - | 798.35 |
| Asset: 0022070 - Greenview Road | | | | | |
| OP.033250 | Greenview rd guideposts | 0 | - | - | - |
| Asset: 0055534 - Greenview Road - Wondai - (Ch0.000 - Ch6.509) - (Bunya Highway - Tingoorra Chelmsford Road) | | | | | |
| OP.033250 | Greenview rd guideposts | 1 | 324.80 | - | 324.80 |
| | | | 324.80 | - | 324.80 |
| Asset: 0025818 - Greenwood Creek Road | | | | | |
| OP.033187 | Greenwood ck. rd. overhanging branches | 0 | - | - | - |
| Asset: 0056544 - Greenwood Creek Road - East Nanango - (Ch0.000 - Ch5.46) - (Old Esk North Road - End) | | | | | |
| OP.033187 | Greenwood ck. rd. overhanging branches | 1 | 234.26 | - | 234.26 |
| | | | 234.26 | - | 234.26 |
| Asset: 0038693 - Grey Street | | | | | |
| OP.033599 | Grey & Normanby st cleanout headwalls | 0 | - | - | - |
| Asset: 0056545 - Grey Street - Nanango - (Ch0.000 - Ch1.453) - (Fitzroy Street - End) | | | | | |
| OP.033599 | Grey & Normanby st cleanout headwalls | 1 | 1,359.60 | - | 1,359.60 |
| | | | 1,359.60 | - | 1,359.60 |
| Asset: 0025824 - Greystonlea Road | | | | | |
| OP.032188 | Greystonlea rd Patrol grade | 0 | - | - | - |
| Asset: 0045907 - Greystonlea Road - Ironpot - Segment 010 - Formation - (Ch0.000 - Ch0.420) - (Kingaroy Burrandowan Road - Ironpot) | | | | | |
| OP.032188 | Greystonlea rd Patrol grade | 1 | 11,800.14 | - | 11,800.14 |
| | | | 11,800.14 | - | 11,800.14 |
| Asset: 0025872 - Griffin Road | | | | | |
| OP.032586 | Griffin rd Boom Mow | 0 | - | - | - |
| Asset: 0032485 - Griffin Road - Blackbutt - Segment 010 - Formation - (Ch0.000 - Ch0.742) - (D'Aguiar Highway - End) | | | | | |
| OP.032586 | Griffin rd Boom Mow | 1 | 141.47 | - | 141.47 |
| | | | 141.47 | - | 141.47 |
| Asset: 0025876 - Grindstone School Road | | | | | |
| OP.032734 | Grindstone School Rd | 0 | - | - | - |
| OP.033207 | Grindstone School Rd. tree across road | 0 | - | - | - |
| Asset: 0055632 - Grindstone School Road - Glan Devon - (Ch0.000 - Ch4.832) - (Runnymede Road - Bullcamp Road) | | | | | |
| OP.033207 | Grindstone School Rd. tree across road | 1 | 23.82 | - | 23.82 |
| | | | 23.82 | - | 23.82 |
| Asset: 0029625 - Grindstone School Road - Glan Devon - Segment 010 - Formation - (Ch0.000 - Ch2.164) - (Runnymede Road - Bullcamp Road) | | | | | |
| OP.032734 | Grindstone School Rd | 1 | 6,006.19 | - | 6,006.19 |
| | | | 6,006.19 | - | 6,006.19 |
| Asset: 0025886 - Gustafsons Road | | | | | |
| OP.033362 | Gustafsons RD | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|--------------|------------------|-----------------|-------------------|
| Asset: 0042377 - Gustafsons Road - Wooroolin - Segment 010 - Formation - (Ch0.000 - Ch0.203) - (West Wooroolin Road - En | | | | | |
| OP.033362 | Gustafsons RD | 1 | 184.02 | - | 184.02 |
| | | | 184.02 | - | 184.02 |
| Asset: 0034409 - Gwalia Court | | | | | |
| OP.033257 | Gwalia ct. no through road sign | 0 | - | - | - |
| Asset: 0055850 - Gwalia Court - Kingaroy - (Ch0.000 - Ch0.087) - (Moore Street - End) | | | | | |
| OP.033257 | Gwalia ct. no through road sign | 1 | 50.00 | - | 50.00 |
| | | | 50.00 | - | 50.00 |
| Asset: 0025904 - Haly Creek Road | | | | | |
| OP.032131 | Haly Creek Rd. Culvert cleanout | 0 | - | - | - |
| OP.032568 | Haly Creek rd | 0 | - | - | - |
| OP.033325 | Haly Creek Rd - Call out tree over road | 0 | - | - | - |
| OP.033644 | Haly Creek tree prune | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055536 - Haly Creek Road - Haly Creek - (Ch0.000 - Ch14.769) - (Kingaroy Cooyar Road - Bunya Highway) | | | | | |
| OP.032131 | Haly Creek Rd. Culvert cleanout | 1 | 10,529.65 | - | 10,529.65 |
| OP.033325 | Haly Creek Rd - Call out tree over road | 1 | 260.14 | - | 260.14 |
| | | | 10,789.79 | - | 10,789.79 |
| Asset: 0027515 - Haly Creek Road - Haly Creek - Segment 010 - Formation - (Ch0.000 - Ch0.759) - (Kingaroy Cooyar Road - E | | | | | |
| OP.032568 | Haly Creek rd | 1 | 2,462.51 | - | 2,462.51 |
| | | | 2,462.51 | - | 2,462.51 |
| Asset: 0034433 - Haly Street | | | | | |
| OP.032176 | Haly st Tree Trimming | 0 | - | - | - |
| OP.032364 | Haly St - Pothole patch | 1 | 1,377.76 | - | 1,377.76 |
| OP.032651 | Haly St. Replace culvert headwalls | 0 | - | - | - |
| OP.033256 | Haly st. replace parking signs VIC | 0 | - | - | - |
| OP.033652 | Haly st reinstate 60km sign | 0 | - | - | - |
| | | | 1,377.76 | - | 1,377.76 |
| Asset: 0056548 - Haly Street - Kingaroy - (Ch0.000 - Ch2.376) - (Youngman Street - Bridget Carroll Road) | | | | | |
| OP.033256 | Haly st. replace parking signs VIC | 1 | 326.38 | - | 326.38 |
| OP.033652 | Haly st reinstate 60km sign | 1 | 11.17 | - | 11.17 |
| | | | 337.55 | - | 337.55 |
| Asset: 0056549 - Haly Street - Wondai - (Ch0.000 - Ch0.601) - (Scott Street - End) | | | | | |
| OP.032651 | Haly St. Replace culvert headwalls | 1 | 3,642.60 | - | 3,642.60 |
| | | | 3,642.60 | - | 3,642.60 |
| Asset: 0025995 - Hancocks Road | | | | | |
| OP.032292 | Hancocks rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0027597 - Hancocks Road - Mannuem - Segment 010 - (Ch0.000 - Ch0.785) - (Bunya Highway - Floodway) | | | | | |
| OP.032292 | Hancocks rd (Patrol grade) | 1 | 3,109.20 | - | 3,109.20 |
| | | | 3,109.20 | - | 3,109.20 |
| Asset: 0026024 - Harchs Road | | | | | |
| OP.032244 | Harchs Rd - Pothole patch | 1 | 2,617.17 | - | 2,617.17 |
| OP.033261 | Harchs rd.replace dip signs | 0 | - | - | - |
| | | | 2,617.17 | - | 2,617.17 |
| Asset: 0055539 - Harchs Road - Boobie - (Ch0.000 - Ch2.4) - (Nystrom Road - End) | | | | | |
| OP.033261 | Harchs rd.replace dip signs | 1 | 418.94 | - | 418.94 |
| | | | 418.94 | - | 418.94 |
| Asset: 0026050 - Harland Road | | | | | |
| OP.032322 | Harland rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0046110 - Harland Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.275) - (Maidenwell Bunya Mountains | | | | | |
| OP.032322 | Harland rd (Patrol grade) | 1 | 2,382.06 | - | 2,382.06 |
| | | | 2,382.06 | - | 2,382.06 |
| Asset: 0022074 - Harms Road | | | | | |
| OP.032462 | Harms Road Patrol Grade | 1 | 4,970.78 | - | 4,970.78 |
| | | | 4,970.78 | - | 4,970.78 |
| Asset: 0055678 - Harms Road - Wheatlands - (Ch0.000 - Ch1.783) - (Kangaroo Yard Road - End) | | | | | |
| OP.032462 | Harms Road Patrol Grade | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|--------------|------------------|-----------------|-------------------|
| Asset: 0026066 - Harris Road | | | | | |
| OP.032669 | Harris Rd - Pothole patch | 0 | - | - | - |
| Asset: 0055853 - Harris Road - Kingaroy - (Ch0.000 - Ch3.391) - (Redmans Road - Walter Road) | | | | | |
| OP.032669 | Harris Rd - Pothole patch | 1 | 4,285.93 | - | 4,285.93 |
| | | | 4,285.93 | - | 4,285.93 |
| Asset: 0038723 - Hart Street | | | | | |
| OP.032181 | Hart St - Pothole patch | 1 | 1,775.35 | - | 1,775.35 |
| OP.033044 | Hart st. footpath repairs | 0 | - | - | - |
| | | | 1,775.35 | - | 1,775.35 |
| Asset: 0056447 - Hart Street - Blackbutt - (Ch0.000 - Ch1.158) - (Blackbutt Street - Charles Street road reserve) | | | | | |
| OP.033044 | Hart st. footpath repairs | 1 | 7,682.17 | - | 7,682.17 |
| | | | 7,682.17 | - | 7,682.17 |
| Asset: 0038747 - Hay Street | | | | | |
| OP.033482 | Burnett st cutback trees for visibility | 0 | - | - | - |
| Asset: 0026114 - Haydens Road | | | | | |
| OP.032747 | Haydens Rd | 0 | - | - | - |
| Asset: 0046149 - Haydens Road - Boobie - Segment 010 - Formation - (Ch0.000 - Ch0.329) - (Boobie Crawford Road - End width | | | | | |
| OP.032747 | Haydens Rd | 1 | 12,858.18 | - | 12,858.18 |
| | | | 12,858.18 | - | 12,858.18 |
| Asset: 0026178 - Haynes Kite Millar Road | | | | | |
| OP.032124 | Haynes Kite Miller Rd - Patrol Grade | 1 | 10,419.21 | 8,018.18 | 18,437.39 |
| OP.032363 | Haynes Kite Millar Rd - Pothole patch | 1 | 724.13 | - | 724.13 |
| | | | 11,143.34 | 8,018.18 | 19,161.52 |
| Asset: 0024960 - Haynes Kite Millar Road - Blackbutt South - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Nukku Road - | | | | | |
| OP.032123 | Wild Deer Drive - Patrol Grade | 0 | - | - | - |
| OP.032124 | Haynes Kite Miller Rd - Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0026194 - Hays Road | | | | | |
| OP.032293 | Hays rd (Patrol grade) | 1 | 1,920.19 | - | 1,920.19 |
| | | | 1,920.19 | - | 1,920.19 |
| Asset: 0022076 - Hazeldean Road | | | | | |
| OP.033086 | Hazeldean rd. remove trees | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056388 - Hazeldean Road - South Nanango - (Ch0.000 - Ch5.59) - (Nanango Tarong Road - Berlin Road) | | | | | |
| OP.033086 | Hazeldean rd. remove trees | 1 | 2,519.40 | - | 2,519.40 |
| | | | 2,519.40 | - | 2,519.40 |
| Asset: 0026231 - Henderson Road | | | | | |
| OP.032050 | Henderson rd patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0037342 - Henderson Road - Neumgna - Segment 010 - Formation - (Ch0 - Ch1.882) - (Ryan Reagon Road - Nystrom D | | | | | |
| OP.032050 | Henderson rd patrol grade | 1 | 1,707.54 | - | 1,707.54 |
| | | | 1,707.54 | - | 1,707.54 |
| Asset: 0038769 - Henry Street | | | | | |
| OP.032708 | Henry St. 60 min carpark signs | 0 | - | - | - |
| OP.033561 | Henry st. cleanout stormwater pit | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055349 - Henry Street (shoulder to kerb) - Nanango - (Ch 0 - Ch .986) - (King Street (D'Aguiar Hwy) - Burnett Highway | | | | | |
| OP.032708 | Henry St. 60 min carpark signs | 1 | 795.75 | - | 795.75 |
| OP.033561 | Henry st. cleanout stormwater pit | 1 | 374.46 | - | 374.46 |
| | | | 1,170.21 | - | 1,170.21 |
| Asset: 0026234 - Hetheringtons Road | | | | | |
| OP.033339 | Hetheringtons rd premix patching | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055541 - Hetheringtons Road - Manyung - (Ch0.000 - Ch5.259) - (Boat Mountain Road - Reifs Road) | | | | | |
| OP.033339 | Hetheringtons rd premix patching | 1 | 336.36 | - | 336.36 |
| | | | 336.36 | - | 336.36 |
| Asset: 0039342 - Hill Street | | | | | |
| OP.032265 | Hill st Drainage | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0026338 - Hivesville Road | | | | | |
| OP.032160 | Hivesville rd signage | 0 | - | - | - |
| OP.032783 | Hivesville Rd. replace Side int. signs | 0 | - | - | - |
| Asset: 0055681 - Hivesville Road - Hivesville - (Ch0.000 - Ch8.659) - (Wondai Proston Road - Silverleaf Road) | | | | | |
| OP.032783 | Hivesville Rd. replace Side int. signs | 1 | 701.30 | - | 701.30 |
| | | | 701.30 | - | 701.30 |
| Asset: 0030318 - Hivesville Road - Hivesville - Segment 030 - (Ch1.075 - Ch2.568) - (Start width 6.5m - End width 6.5m) | | | | | |
| OP.032160 | Hivesville rd signage | 1 | 96.60 | - | 96.60 |
| | | | 96.60 | - | 96.60 |
| Asset: 0026379 - Hobdell Road | | | | | |
| OP.032815 | Hobdell rd | 0 | - | - | - |
| Asset: 0030367 - Hobdell Road - Neumgna - Segment 010 - Formation - (Ch0.000 - Ch1.265) - (New England Highway - End) | | | | | |
| OP.032815 | Hobdell rd | 1 | 446.94 | - | 446.94 |
| | | | 446.94 | - | 446.94 |
| Asset: 0026397 - Hodges Dip Road | | | | | |
| OP.032278 | Hodges Dip r | 0 | - | - | - |
| Asset: 0026478 - Hodges Road | | | | | |
| OP.032679 | Hodges rd patrol Grade | 0 | - | - | - |
| Asset: 0042590 - Hodges Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.323) - (River Road - End width 8m) | | | | | |
| OP.032679 | Hodges rd patrol Grade | 1 | 828.76 | - | 828.76 |
| | | | 828.76 | - | 828.76 |
| Asset: 0026494 - Hoggs Road | | | | | |
| OP.033291 | Hoggs Road - Call Out | 1 | 241.42 | - | 241.42 |
| | | | 241.42 | - | 241.42 |
| Asset: 0055683 - Hoggs Road - Wooroolin - (Ch0.000 - Ch7.774) - (Transmitter Road - Old Wondai Road) | | | | | |
| OP.032631 | Transmitter Rd - Pothole patch | 1 | 1,287.80 | 578.02 | 1,865.82 |
| | | | 1,287.80 | 578.02 | 1,865.82 |
| Asset: 0026561 - Holdings Road | | | | | |
| OP.032294 | Holdings Road Drainage | 0 | - | - | - |
| Asset: 0027786 - Holdings Road - Cloyna - Segment 020 - Formation - (Ch1.550 - Ch3.077) - (Ch 1.550km - Mitchells Road) | | | | | |
| OP.032294 | Holdings Road Drainage | 1 | 6,390.41 | - | 6,390.41 |
| | | | 6,390.41 | - | 6,390.41 |
| Asset: 0026565 - Holts Road | | | | | |
| OP.032784 | Holts Rd | 0 | - | - | - |
| OP.033357 | Holts rd. missing floodway markers | 0 | - | - | - |
| Asset: 0055547 - Holts Road - Gordonbrook - (Ch0.000 - Ch5.574) - (Wicks Road - Pointons Road) | | | | | |
| OP.033357 | Holts rd. missing floodway markers | 1 | 67.26 | - | 67.26 |
| | | | 67.26 | - | 67.26 |
| Asset: 0027790 - Holts Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch1.150) - (Wicks Road - Floodway) | | | | | |
| OP.032784 | Holts Rd | 1 | 3,254.64 | - | 3,254.64 |
| | | | 3,254.64 | - | 3,254.64 |
| Asset: 0026603 - Home Creek Loop Road | | | | | |
| OP.032606 | Home Creek Loop Rd | 0 | - | - | - |
| Asset: 0027827 - Home Creek Loop Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch1.529) - (Chinchilla Wondai Ro: | | | | | |
| OP.032606 | Home Creek Loop Rd | 1 | 297.60 | - | 297.60 |
| | | | 297.60 | - | 297.60 |
| Asset: 0039375 - Home Street | | | | | |
| OP.032519 | Home St - Stripping | 1 | 1,892.69 | - | 1,892.69 |
| OP.033600 | Home st. remove fallen tree | 0 | - | - | - |
| | | | 1,892.69 | - | 1,892.69 |
| Asset: 0055686 - Home Street - Tingoora - (Ch0.000 - Ch0.325) - (Dangore Street - Gibson Street) | | | | | |
| OP.033600 | Home st. remove fallen tree | 1 | 190.45 | - | 190.45 |
| | | | 190.45 | - | 190.45 |
| Asset: 0039379 - Hood Street | | | | | |
| OP.032339 | Hood Street Drainage | 1 | 1,445.12 | - | 1,445.12 |
| | | | 1,445.12 | - | 1,445.12 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--------------------------------------|--------------|-----------------|-----------------|-------------------|
| Asset: 0036503 - Hood Street - Proston - Segment 010 - Formation - (Ch0 - Ch0.148) - (Beresford Street - Collingwood Street) | | | | | |
| OP.032339 | Hood Street Drainage | 0 | - | - | - |
| Asset: 0026610 - Hoopers Road | | | | | |
| OP.032661 | Hoopers rd Patrol Grade | 0 | - | - | - |
| Asset: 0027844 - Hoopers Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.589) - (Bunya Highway - End width 6m) | | | | | |
| OP.032661 | Hoopers rd Patrol Grade | 1 | 5,919.87 | - | 5,919.87 |
| | | | 5,919.87 | - | 5,919.87 |
| Asset: 0027851 - Hoopers Road - Kingaroy - Segment 030 - (Ch1.281 - Ch3.537) - (Boonenne Ellesmere Road - Luck Road) | | | | | |
| OP.032174 | Boonenne Ellesmere Rd - Name Blade | 1 | 90.91 | - | 90.91 |
| | | | 90.91 | - | 90.91 |
| Asset: 0026658 - Hunters Road | | | | | |
| OP.032449 | Hunter rd (Patrol grade) | 0 | - | - | - |
| Asset: 0027872 - Hunters Road - Wilkesdale - Segment 020 - Formation - (Ch0.235 - Ch0.465) - (Start seal - End seal) | | | | | |
| OP.032449 | Hunter rd (Patrol grade) | 1 | 4,844.08 | 942.07 | 5,786.15 |
| | | | 4,844.08 | 942.07 | 5,786.15 |
| Asset: 0026673 - Inverlaw School Road | | | | | |
| OP.032804 | Inverlaw School rd | 0 | - | - | - |
| Asset: 0046327 - Inverlaw School Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch0.128) - (South End - Kingaroy B) | | | | | |
| OP.032804 | Inverlaw School rd | 1 | 760.75 | - | 760.75 |
| | | | 760.75 | - | 760.75 |
| Asset: 0022085 - Irene Street | | | | | |
| OP.032798 | Irene Rd | 0 | - | - | - |
| Asset: 0030445 - Irene Street - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.274) - (First Avenue - End) | | | | | |
| OP.032798 | Irene Rd | 1 | 444.33 | - | 444.33 |
| | | | 444.33 | - | 444.33 |
| Asset: 0026686 - Ironpot Road | | | | | |
| OP.032629 | Ironpot Road - Repair Bridge Decking | 0 | - | - | - |
| OP.033650 | Ironpot Road - Pothole Patch various | 0 | - | - | - |
| Asset: 0055588 - Ironpot Road - Ironpot - (Ch0.000 - Ch49.213) - (Bunya Highway - Burra Burri Road) | | | | | |
| OP.033650 | Ironpot Road - Pothole Patch various | 1 | 3,003.16 | - | 3,003.16 |
| | | | 3,003.16 | - | 3,003.16 |
| Asset: 0028827 - Ironpot Road - Ironpot - Segment 250 - (Ch21.269 - Ch21.285) - (Start bridge - End bridge) | | | | | |
| OP.032633 | Call out Ironpot Road | 0 | - | - | - |
| Asset: 0048809 - Ironpot Road - Kumbia - Road Bridge - Ch21.3 - Boughyard | | | | | |
| OP.032629 | Ironpot Road - Repair Bridge Decking | 1 | 3,501.99 | - | 3,501.99 |
| | | | 3,501.99 | - | 3,501.99 |
| Asset: 0026884 - Irwins Road | | | | | |
| OP.032894 | Irwins Rd | 0 | - | - | - |
| Asset: 0040778 - Irwins Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch0.896) - (Liesegangs Road - Dundas Road) | | | | | |
| OP.032894 | Irwins Rd | 1 | 366.86 | - | 366.86 |
| | | | 366.86 | - | 366.86 |
| Asset: 0034818 - Ivins Street | | | | | |
| OP.032947 | Ivins St. 4 x no parking signs | 0 | - | - | - |
| Asset: 0055861 - Ivins Street - Kingaroy - (Ch0.000 - Ch0.079) - (Bunya Highway - End) | | | | | |
| OP.032947 | Ivins St. 4 x no parking signs | 1 | 1,522.47 | - | 1,522.47 |
| | | | 1,522.47 | - | 1,522.47 |
| Asset: 0033610 - Ivy Street - Kingaroy - Segment 010 - (Ch0.000 - Ch0.100) - (Tessmanns Road - David Place) | | | | | |
| OP.033646 | Tessmanns rd tree prune | 1 | 360.65 | - | 360.65 |
| | | | 360.65 | - | 360.65 |
| Asset: 0026892 - Izzards Road | | | | | |
| OP.033513 | Izzards rd. trim trees | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|----------------------------------|--------------|------------------|-----------------|-------------------|
| Asset: 0056397 - Izzards Road - South Nanango - (Ch0.000 - Ch3.665) - (Old Yarraman Road - End) | | | | | |
| OP.033513 | Izzards rd. trim trees | 1 | 741.66 | - | 741.66 |
| | | | 741.66 | - | 741.66 |
| Asset: 0026908 - J Hunters Road | | | | | |
| OP.032411 | J Hunter rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0027097 - J Hunters Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch2.254) - (Chinchilla Wondai Road - Ch 2) | | | | | |
| OP.032411 | J Hunter rd (Patrol grade) | 1 | 14,236.11 | - | 14,236.11 |
| | | | 14,236.11 | - | 14,236.11 |
| Asset: 0026912 - Jacksons Road | | | | | |
| OP.032148 | Jacksons rd premix patching | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055691 - Jacksons Road - Chelmsford - (Ch0.000 - Ch1.646) - (Wondai Proston Road - Flats Road) | | | | | |
| OP.032148 | Jacksons rd premix patching | 1 | 155.33 | - | 155.33 |
| | | | 155.33 | - | 155.33 |
| Asset: 0034876 - James Street | | | | | |
| OP.032831 | James St. repair broken kerb | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056494 - James Street - Kingaroy - (Ch0.000 - Ch0.835) - (Burnett Street - Rixon Street) | | | | | |
| OP.032831 | James St. repair broken kerb | 1 | 1,120.41 | - | 1,120.41 |
| | | | 1,120.41 | - | 1,120.41 |
| Asset: 0034898 - Janetzki Street | | | | | |
| OP.032643 | Janetzki st Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0042149 - Janetzki Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.108) - (Bickerton Street - Collier Street) | | | | | |
| OP.032643 | Janetzki st Patrol Grade | 1 | 237.91 | - | 237.91 |
| | | | 237.91 | - | 237.91 |
| Asset: 0026955 - Jarail Road | | | | | |
| OP.033595 | Jarail Road - Pipe Separation | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055692 - Jarail Road - Ironpot - (Ch0.000 - Ch13.02) - (Ironpot Road - Niagara Road) | | | | | |
| OP.033595 | Jarail Road - Pipe Separation | 1 | 1,258.95 | - | 1,258.95 |
| | | | 1,258.95 | - | 1,258.95 |
| Asset: 0039398 - Jellicoe Street | | | | | |
| OP.032929 | Jellicoe st. Guideposts | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056061 - Jellicoe Street - Proston - (Ch0 - Ch0.444) - (Wondai Proston Road - Boondooma Dam Road) | | | | | |
| OP.032929 | Jellicoe st. Guideposts | 1 | 113.17 | - | 113.17 |
| | | | 113.17 | - | 113.17 |
| Asset: 0027033 - Johnstons Road | | | | | |
| OP.032290 | Johnston rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0028102 - Johnstons Road - Mannuem - Segment 010 - Formation - (Ch0.000 - Ch1.205) - (Mannuem Road - End grave) | | | | | |
| OP.032290 | Johnston rd (Patrol grade) | 1 | 2,931.24 | - | 2,931.24 |
| | | | 2,931.24 | - | 2,931.24 |
| Asset: 0028115 - Johnstons Road - Mannuem - Segment 040 - (Ch2.710 - Ch4.194) - (Ch 2.710km - Strongs Road) | | | | | |
| OP.032287 | Strongs rd (Patrol grade) | 1 | 5,540.39 | - | 5,540.39 |
| | | | 5,540.39 | - | 5,540.39 |
| Asset: 0027052 - Johnstown Road | | | | | |
| OP.032102 | Johnstown rd signage | 0 | - | - | - |
| OP.033489 | Johnstown Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0048182 - Johnstown Road - Johnstown - Segment 010 - Formation - (Ch4.270 - Ch6.931) - (Regional Boundary - Floor) | | | | | |
| OP.032102 | Johnstown rd signage | 1 | 839.69 | - | 839.69 |
| OP.033489 | Johnstown Rd | 1 | 512.29 | - | 512.29 |
| | | | 1,351.98 | - | 1,351.98 |
| Asset: 0037698 - Jordan Street | | | | | |
| OP.033172 | Jordan st. open stormwater drain | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056045 - Jordan Street - Murgon - (Ch0 - Ch0.147) - (Gore Street - Ferris Road) | | | | | |
| OP.033172 | Jordan st. open stormwater drain | 1 | 1,529.69 | - | 1,529.69 |
| | | | 1,529.69 | - | 1,529.69 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|--------------|-----------------|-----------------|-------------------|
| Asset: 0022093 - Jorgensens Road | | | | | |
| OP.032022 | Jorgensens rd Partol Grade | 0 | - | - | - |
| Asset: 0030580 - Jorgensens Road - Greenview - Segment 020 - Formation - (Ch1.083 - Ch3.450) - (Start gravel - Fairdale Ro | | | | | |
| OP.032022 | Jorgensens rd Partol Grade | 1 | 762.14 | - | 762.14 |
| | | | 762.14 | - | 762.14 |
| Asset: 0035005 - Joseph Street | | | | | |
| OP.033569 | Joseph st trim overhanging branches | 0 | - | - | - |
| Asset: 0055865 - Joseph Street - Kingaroy - (Ch0.000 - Ch0.369) - (Barbara Street - Ivy Street) | | | | | |
| OP.033569 | Joseph st trim overhanging branches | 1 | 237.06 | - | 237.06 |
| | | | 237.06 | - | 237.06 |
| Asset: 0027087 - K Duff Road | | | | | |
| OP.032300 | K Duff rd (Patrol garde) | 0 | - | - | - |
| Asset: 0039685 - K Duff Road - Covertly - Segment 010 - Formation - (Ch0.000 - Ch2.200) - (Covertly Road - Floodway) | | | | | |
| OP.032300 | K Duff rd (Patrol garde) | 1 | 2,886.76 | - | 2,886.76 |
| | | | 2,886.76 | - | 2,886.76 |
| Asset: 0027090 - Kahler Road | | | | | |
| OP.032774 | Kahler Rd. install no through road sign | 0 | - | - | - |
| Asset: 0056254 - Kahler Road - Booie - (Ch0.000 - Ch0.243) - (Smith Road - End) | | | | | |
| OP.032774 | Kahler Rd. install no through road sign | 1 | 142.97 | - | 142.97 |
| | | | 142.97 | - | 142.97 |
| Asset: 0027106 - Karingal Road | | | | | |
| OP.033179 | Karingal Rd | 0 | - | - | - |
| Asset: 0039681 - Karingal Road - Booie - Segment 010 - Formation - (Ch0.000 - Ch0.294) - (Booie Crawford Road - End road c | | | | | |
| OP.033179 | Karingal Rd | 1 | 725.47 | - | 725.47 |
| | | | 725.47 | - | 725.47 |
| Asset: 0027133 - Kearneys Road | | | | | |
| OP.033379 | Kearneys rd. remove fallen trees | 0 | - | - | - |
| Asset: 0055557 - Kearneys Road - Kumbia - (Ch0.000 - Ch9.572) - (Ellesmere Road - Stuart Street) | | | | | |
| OP.033379 | Kearneys rd. remove fallen trees | 1 | 990.22 | - | 990.22 |
| | | | 990.22 | - | 990.22 |
| Asset: 0022089 - Keates Road | | | | | |
| OP.032132 | Keates rd Patrol Grade | 0 | - | - | - |
| Asset: 0035546 - Keates Road - Wondai - Segment 010 - Formation - (Ch0 - Ch0.184) - (Wondai Proston Road - End) | | | | | |
| OP.032132 | Keates rd Patrol Grade | 1 | 230.27 | - | 230.27 |
| | | | 230.27 | - | 230.27 |
| Asset: 0035089 - Kent Street | | | | | |
| OP.033072 | Kent st blocked stormwater pit | 0 | - | - | - |
| OP.033259 | Kent st pavement repair | 0 | - | - | - |
| OP.033567 | Albert st trim overhanging branches | 0 | - | - | - |
| Asset: 0055871 - Kent Street - Kingaroy - (Ch0.000 - Ch0.473) - (King Street - Fitzroy Street) | | | | | |
| OP.033072 | Kent st blocked stormwater pit | 1 | 991.67 | - | 991.67 |
| | | | 991.67 | - | 991.67 |
| Asset: 0055982 - Kent Street - Wondai - (Ch0 - Ch0.586) - (Baynes Street - End) | | | | | |
| OP.033259 | Kent st pavement repair | 1 | 5,654.93 | - | 5,654.93 |
| | | | 5,654.93 | - | 5,654.93 |
| Asset: 0050476 - Kerb - Bramston Street - Wondai | | | | | |
| OP.032110 | Bramston st property access | 1 | 6,011.95 | 1,120.00 | 7,131.95 |
| | | | 6,011.95 | 1,120.00 | 7,131.95 |
| Asset: 0049641 - Kerb - Fairview Drive - Kingaroy | | | | | |
| OP.032193 | Fairview drive | 1 | 134.01 | - | 134.01 |
| | | | 134.01 | - | 134.01 |
| Asset: 0027221 - Kilgour Lane | | | | | |
| OP.032164 | Kilgour rd Patrol Grade | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0041384 - Kilgour Lane - Kinleymore - Segment 010 - Formation - (Ch0.000 - Ch0.531) - (Proston Abbeywood Road So | | | | | |
| OP.032164 | Kilgour rd Patrol Grade | 1 | 641.61 | - | 641.61 |
| | | | 641.61 | - | 641.61 |
| Asset: 0038881 - King Street | | | | | |
| OP.032370 | King St - Pothole patch | 1 | 3,839.26 | - | 3,839.26 |
| OP.033073 | King st. blocked stormwater pit | 0 | - | - | - |
| OP.033323 | King st install koala wildlife signs | 0 | - | - | - |
| OP.033694 | King Street - Pothole Patch | 1 | 99.00 | - | 99.00 |
| | | | 3,938.26 | - | 3,938.26 |
| Asset: 0055872 - King Street - Kingaroy - (Ch0.000 - Ch0.537) - (Haly Street - Youngman Street) | | | | | |
| OP.033073 | King st. blocked stormwater pit | 1 | 1,003.55 | - | 1,003.55 |
| | | | 1,003.55 | - | 1,003.55 |
| Asset: 0055698 - King Street - Memerambi - (Ch0.000 - Ch0.669) - (Couchmans Road - Bunya Highway) | | | | | |
| OP.033323 | King st install koala wildlife signs | 1 | 150.00 | - | 150.00 |
| | | | 150.00 | - | 150.00 |
| Asset: 0035163 - Kingaroy Street | | | | | |
| OP.032372 | Kingaroy St. Hole in footpath | 0 | - | - | - |
| OP.032808 | Kingaroy St.replace directional arrows | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0048933 - Kingaroy Street - Kingaroy - Roundabout | | | | | |
| OP.032808 | Kingaroy St.replace directional arrows | 1 | 105.40 | - | 105.40 |
| | | | 105.40 | - | 105.40 |
| Asset: 0027252 - Kintyre Road | | | | | |
| OP.032612 | Kintyre Rd patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0030787 - Kintyre Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch1.485) - (G Andersons Road - Floodway) | | | | | |
| OP.032612 | Kintyre Rd patrol grade | 1 | 1,663.59 | - | 1,663.59 |
| | | | 1,663.59 | - | 1,663.59 |
| Asset: 0047948 - Klass & Townes Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch2.044) - (Birt Road - End grav | | | | | |
| OP.032719 | Klass & Townes Rd | 1 | 1,835.01 | - | 1,835.01 |
| | | | 1,835.01 | - | 1,835.01 |
| Asset: 0027273 - Klass and Townes Road | | | | | |
| OP.032719 | Klass & Townes Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0035278 - Knight Street | | | | | |
| OP.033262 | Knight st. replace damaged signs | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056644 - Knight Street - Kingaroy - (Ch0.000 - Ch0.822) - (Hodge Street - Baron Street) | | | | | |
| OP.033262 | Knight st. replace damaged signs | 1 | 1,004.60 | - | 1,004.60 |
| | | | 1,004.60 | - | 1,004.60 |
| Asset: 0027290 - Knopke Road | | | | | |
| OP.032440 | Knopke rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0047922 - Knopke Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.439) - (Chinchilla Wondai Road - End) | | | | | |
| OP.032440 | Knopke rd (Patrol grade) | 1 | 1,361.01 | 188.41 | 1,549.42 |
| | | | 1,361.01 | 188.41 | 1,549.42 |
| Asset: 0027293 - Knowles Street | | | | | |
| OP.033598 | Knowles st Fill scour & compact | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055786 - Knowles Street - Nanango - (Ch0.000 - Ch0.328) - (West End - End) | | | | | |
| OP.033598 | Knowles st Fill scour & compact | 1 | 356.54 | - | 356.54 |
| | | | 356.54 | - | 356.54 |
| Asset: 0027323 - Kumbia Back Road | | | | | |
| OP.032653 | Kumbia Back rd Patrol Grade | 0 | - | - | - |
| OP.032654 | Kumbia Back rd Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0037838 - Kumbia Back Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.115) - (Bunya Highway - Floodway | | | | | |
| OP.032653 | Kumbia Back rd Patrol Grade | 1 | 3,512.96 | - | 3,512.96 |
| OP.032654 | Kumbia Back rd Patrol Grade | 1 | 233.48 | - | 233.48 |
| | | | 3,746.44 | - | 3,746.44 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0027450 - Kumbia Minmore Road | | | | | |
| OP.032647 | Kumbia Minmore rd Patrol Grade | 0 | - | - | - |
| OP.032934 | Kumbia Minmore rd. Pipe separation | 0 | - | - | - |
| Asset: 0055521 - Kumbia Minmore Road - Benair - (Ch0.000 - Ch9.819) - (Ironpot Road - End) | | | | | |
| OP.032934 | Kumbia Minmore rd. Pipe separation | 1 | 9,745.51 | - | 9,745.51 |
| | | | 9,745.51 | - | 9,745.51 |
| Asset: 0027328 - Kumbia Minmore Road - Benair - Segment 010 - Formation - (Ch0.000 - Ch0.190) - (Ironpot Road - End width) | | | | | |
| OP.032647 | Kumbia Minmore rd Patrol Grade | 1 | 4,974.40 | - | 4,974.40 |
| OP.032678 | Minmore rd Patrol Grade | 1 | 3,215.52 | - | 3,215.52 |
| | | | 8,189.92 | - | 8,189.92 |
| Asset: 0056642 - Kumbia Road - Brooklands - (Ch0.000 - Ch19.489) - (Kingaroy Cooyar Road - Stuart Street) | | | | | |
| OP.032839 | Kumbia Rd. debris removal off shoulder | 1 | 2,230.04 | - | 2,230.04 |
| | | | 2,230.04 | - | 2,230.04 |
| Asset: 0027512 - Kumbia Road including former Kumbia Brooklands Road - refer attachment | | | | | |
| OP.032839 | Kumbia Rd. debris removal off shoulder | 0 | - | - | - |
| OP.032944 | Kumbia Road Shoulder Grade | 1 | 36,936.95 | - | 36,936.95 |
| | | | 36,936.95 | - | 36,936.95 |
| Asset: 0027531 - Kunioon Road | | | | | |
| OP.033245 | Kunioon Rd. replace damaged signs | 0 | - | - | - |
| Asset: 0056343 - Kunioon Road - Kunioon - (Ch0.000 - Ch9.218) - (Nanango Brooklands Road - Goodger Gully Road) | | | | | |
| OP.033245 | Kunioon Rd. replace damaged signs | 1 | 57.92 | - | 57.92 |
| | | | 57.92 | - | 57.92 |
| Asset: 0041421 - Kunioon Road - Kunioon - Segment 010 - Surface Seal - (Ch0.000 - Ch1.243) - (Nanango Brooklands Road - | | | | | |
| OP.032092 | Nanango Brooklands Rd - Pothole patch | 0 | - | - | - |
| Asset: 0035394 - Lamb Street | | | | | |
| OP.032627 | Lamb St Cont. kerb repairs | 0 | - | - | - |
| Asset: 0055360 - Lamb Street (shoulder to kerb) - Murgon - (Ch 0.209 - Ch 1.346) - (Watt Street - Heading Street) | | | | | |
| OP.032627 | Lamb St Cont. kerb repairs | 1 | 186.39 | - | 186.39 |
| | | | 186.39 | - | 186.39 |
| Asset: 0027552 - Lamperds Road | | | | | |
| OP.032790 | Lamperds Rd Patrol Grade | 0 | - | - | - |
| OP.033331 | Lamperd Road - Call out tree over road | 0 | - | - | - |
| Asset: 0055560 - Lamperds Road - Memerambi - (Ch0.000 - Ch1.229) - (Memerambi Gordonbrook Road - End) | | | | | |
| OP.033331 | Lamperd Road - Call out tree over road | 1 | 104.74 | - | 104.74 |
| | | | 104.74 | - | 104.74 |
| Asset: 0028222 - Lamperds Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.225) - (Memerambi Gordonbrook | | | | | |
| OP.032790 | Lamperds Rd Patrol Grade | 1 | 921.97 | - | 921.97 |
| | | | 921.97 | - | 921.97 |
| Asset: 0027563 - Langan Road | | | | | |
| OP.033242 | Langans rd. replace streetblade | 0 | - | - | - |
| Asset: 0055530 - Langans Road - Brooklands - (Ch0.000 - Ch0.982) - (Nanango Brooklands Road - End) | | | | | |
| OP.033242 | Langans rd. replace streetblade | 1 | 238.37 | - | 238.37 |
| | | | 238.37 | - | 238.37 |
| Asset: 0027573 - Lanigan Road | | | | | |
| OP.032736 | Lanigan Rd | 0 | - | - | - |
| Asset: 0030826 - Lanigan Road - Glan Devon - Segment 010 - Formation - (Ch0.000 - Ch0.028) - (Burnett Highway - End seal) | | | | | |
| OP.032736 | Lanigan Rd | 1 | 69.49 | - | 69.49 |
| | | | 69.49 | - | 69.49 |
| Asset: 0027576 - Lankowskis Road | | | | | |
| OP.032448 | Lankowskis Rd - Street Sweeper | 1 | 2,339.28 | - | 2,339.28 |
| OP.032662 | Lankowskis rd Patrol Grade | 0 | - | - | - |
| OP.033645 | Lankowskis rd tree prune | 0 | - | - | - |
| | | | 2,339.28 | - | 2,339.28 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0030836 - Lankowskis Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch0.124) - (Kingaroy Cooyar Road - En | | | | | |
| OP.032662 | Lankowskis rd Patrol Grade | 1 | 1,462.09 | - | 1,462.09 |
| OP.033645 | Lankowskis rd tree prune | 1 | 428.18 | - | 428.18 |
| | | | 1,890.27 | - | 1,890.27 |
| Asset: 0027089 - Lawson Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.580) - (Walkers Road - End width 5.5m) | | | | | |
| OP.032298 | Walkers rd (Patrol grade) | 1 | 2,193.81 | - | 2,193.81 |
| | | | 2,193.81 | - | 2,193.81 |
| Asset: 0027600 - Lawsons Broad Road | | | | | |
| OP.032299 | Lawsons broad rd (Patrolgrade) | 0 | - | - | - |
| Asset: 0028234 - Lawsons Broad Road - Coverty - Segment 010 - (Ch0.000 - Ch1.262) - (Glencoe Road - End width 5m) | | | | | |
| OP.032299 | Lawsons broad rd (Patrolgrade) | 1 | 2,533.27 | - | 2,533.27 |
| | | | 2,533.27 | - | 2,533.27 |
| Asset: 0027624 - Lewis Duff Road | | | | | |
| OP.032309 | Lewis Duff Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0028271 - Lewis Duff Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.234) - (Chinchilla Wondai Road - Enc | | | | | |
| OP.032309 | Lewis Duff Rd (Patrol grade) | 1 | 3,835.04 | - | 3,835.04 |
| | | | 3,835.04 | - | 3,835.04 |
| Asset: 0027652 - Linds Road | | | | | |
| OP.032680 | Linds rd Patrol Grade | 0 | - | - | - |
| Asset: 0047735 - Linds Road - Gordonbrook - Segment 030 - Formation - (Ch0.096 - Ch0.218) - (Start gravel - Floodway) | | | | | |
| OP.032680 | Linds rd Patrol Grade | 1 | 2,776.20 | - | 2,776.20 |
| | | | 2,776.20 | - | 2,776.20 |
| Asset: 0027733 - Lucas Road | | | | | |
| OP.032726 | Lucas Rd | 0 | - | - | - |
| Asset: 0028331 - Lucas Road - Hodgeleigh - Segment 010 - Formation - (Ch0.000 - Ch1.166) - (D'Aguilar Highway - End) | | | | | |
| OP.032726 | Lucas Rd | 1 | 1,368.58 | - | 1,368.58 |
| | | | 1,368.58 | - | 1,368.58 |
| Asset: 0027742 - Luck Road | | | | | |
| OP.032663 | Luck rd Patrol Grade | 0 | - | - | - |
| Asset: 0028335 - Luck Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch0.497) - (River Road - End width 7m) | | | | | |
| OP.032663 | Luck rd Patrol Grade | 1 | 4,059.91 | - | 4,059.91 |
| OP.033643 | River rd prune trees | 1 | 738.59 | - | 738.59 |
| | | | 4,798.50 | - | 4,798.50 |
| Asset: 0027762 - Lysdale Road | | | | | |
| OP.033321 | Lysdale Road - pavement repair | 1 | 3,990.00 | - | 3,990.00 |
| | | | 3,990.00 | - | 3,990.00 |
| Asset: 0037712 - MacAlister Street | | | | | |
| OP.032101 | Macalister st shoulder scour | 0 | - | - | - |
| OP.032168 | MacAlister St - Pothole Patch | 1 | 2,513.60 | - | 2,513.60 |
| OP.032634 | MacAlisterSt.Gap in stormwater pit cover | 0 | - | - | - |
| | | | 2,513.60 | - | 2,513.60 |
| Asset: 0056628 - MacAlister Street - Murgon - (Ch0.000 - Ch2.206) - (South End - Davidson Street) | | | | | |
| OP.032634 | MacAlisterSt.Gap in stormwater pit cover | 1 | 204.61 | - | 204.61 |
| | | | 204.61 | - | 204.61 |
| Asset: 0047602 - MacAlister Street - Murgon - Segment 050 - Surface Seal - (Ch0.485 - Ch0.624) - (Start width 32m - Taylor St | | | | | |
| OP.032168 | MacAlister St - Pothole Patch | 0 | - | - | - |
| Asset: 0022109 - Mackenzie Street | | | | | |
| OP.033559 | Mackenzie st clear blocked drains | 0 | - | - | - |
| Asset: 0056467 - Mackenzie Street - Wondai - (Ch0.000 - Ch1.57) - (Haly Street - Wondai Charlestown Road) | | | | | |
| OP.033559 | Mackenzie st clear blocked drains | 1 | 2,996.25 | - | 2,996.25 |
| | | | 2,996.25 | - | 2,996.25 |
| Asset: 0043771 - Magnussens Drive - Tingoora - Segment 050 - Formation - (Ch0.600 - Ch0.655) - (Hill Street - Muller Street) | | | | | |
| OP.032265 | Hill st Drainage | 1 | 3,993.67 | - | 3,993.67 |
| | | | 3,993.67 | - | 3,993.67 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|--------------|------------------|-----------------|-------------------|
| Asset: 0027813 - Maguire Road | | | | | |
| OP.033311 | Maguire rd. remove fallen trees | 0 | - | - | - |
| OP.033689 | Maguire rd. Replace G.P & fix sign | 0 | - | - | - |
| Asset: 0055570 - Maguire Road - Wattle Camp - (Ch0.000 - Ch1.879) - (Wattle Camp Road - End) | | | | | |
| OP.033311 | Maguire rd. remove fallen trees | 1 | 1,035.92 | - | 1,035.92 |
| OP.033689 | Maguire rd. Replace G.P & fix sign | 1 | 228.34 | - | 228.34 |
| | | | 1,264.26 | - | 1,264.26 |
| Asset: 0027823 - Maidenwell Glenclyffe Road | | | | | |
| OP.032324 | Maidenwell Glenclyffe Rd (Patrol Grade) | 0 | - | - | - |
| Asset: 0028407 - Maidenwell Glenclyffe Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.210) - (Maidenwell Bu | | | | | |
| OP.032324 | Maidenwell Glenclyffe Rd (Patrol Grade) | 1 | 3,359.39 | - | 3,359.39 |
| | | | 3,359.39 | - | 3,359.39 |
| Asset: 0027826 - Maidenwell Pimpimbudgee Road | | | | | |
| OP.032319 | Maidenwell pimpimbudgee rd (Patrol grade) | 0 | - | - | - |
| Asset: 0043308 - Maidenwell Pimpimbudgee Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.010) - (Brookland | | | | | |
| OP.032319 | Maidenwell pimpimbudgee rd (Patrol grade) | 1 | 6,982.19 | - | 6,982.19 |
| | | | 6,982.19 | - | 6,982.19 |
| Asset: 0027829 - Maidenwell Upper Yarraman Road | | | | | |
| OP.032057 | Maidenwell Upper Yarraman rd patrol grad | 0 | - | - | - |
| Asset: 0028438 - Maidenwell Upper Yarraman Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch0.890) - (Kingaroy | | | | | |
| OP.032057 | Maidenwell Upper Yarraman rd patrol grad | 1 | 7,259.42 | - | 7,259.42 |
| | | | 7,259.42 | - | 7,259.42 |
| Asset: 0027837 - Maize Company Road | | | | | |
| OP.032645 | Maize Company rd Patrol Grade | 0 | - | - | - |
| Asset: 0042171 - Maize Company Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.420) - (Bunya Highway - End wi | | | | | |
| OP.032645 | Maize Company rd Patrol Grade | 1 | 1,047.81 | - | 1,047.81 |
| | | | 1,047.81 | - | 1,047.81 |
| Asset: 0027857 - Malar Road | | | | | |
| OP.032133 | Malar Rd. Shoulders and scours | 0 | - | - | - |
| Asset: 0056326 - Malar Road - Boogie - (Ch0.000 - Ch6.816) - (Redmans Road - Radunzs Road) | | | | | |
| OP.032133 | Malar Rd. Shoulders and scours | 1 | 24,540.68 | - | 24,540.68 |
| | | | 24,540.68 | - | 24,540.68 |
| Asset: 0027909 - Manar Road | | | | | |
| OP.033111 | Manar Rd. Blocked culvert & scours | 0 | - | - | - |
| OP.033112 | Manar Rd. Install pipes | 0 | - | - | - |
| OP.033181 | Manar rd. replace damaged floodway sign | 0 | - | - | - |
| Asset: 0056130 - Manar Road - Boondooma - (Ch0 - Ch24.225) - (Mundubbera Durong Road - Boundary NBRC (grid)) | | | | | |
| OP.033111 | Manar Rd. Blocked culvert & scours | 1 | 1,682.20 | - | 1,682.20 |
| OP.033112 | Manar Rd. Install pipes | 1 | 12,980.30 | - | 12,980.30 |
| OP.033181 | Manar rd. replace damaged floodway sign | 1 | 83.18 | - | 83.18 |
| | | | 14,745.68 | - | 14,745.68 |
| Asset: 0027925 - Mannuem Road | | | | | |
| OP.032347 | Mannuem Rd - replace giveway signs x2 | 0 | - | - | - |
| Asset: 0041676 - Mannuem Road - Mannuem - Segment 070 - (Ch9.682 - Ch12.120) - (Ironpot Road - Brook Road) | | | | | |
| OP.032347 | Mannuem Rd - replace giveway signs x2 | 1 | 1,038.36 | - | 1,038.36 |
| | | | 1,038.36 | - | 1,038.36 |
| Asset: 0027988 - Manumbar Road | | | | | |
| OP.033322 | Manumbar moving of signage | 0 | - | - | - |
| Asset: 0055553 - Manumbar Road - Sandy Ridges - (Ch0.000 - Ch26.89) - (Burnett Highway - Grid SBRC boundary) | | | | | |
| OP.033322 | Manumbar moving of signage | 1 | 534.39 | 72.73 | 607.12 |
| | | | 534.39 | 72.73 | 607.12 |
| Asset: 0035574 - Markwell Street | | | | | |
| OP.032810 | Markwell St. replace 2 x no parking sign | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0056623 - Markwell Street - Kingaroy - (Ch0.000 - Ch1.705) - (Pound Street - Parkside Drive) | | | | | |
| OP.032810 | Markwell St. replace 2 x no parking sign | 1 | 246.35 | - | 246.35 |
| | | | 246.35 | - | 246.35 |
| Asset: 0028068 - McAllisters Road | | | | | |
| OP.032023 | Mcalisters rd patrol grade | 0 | - | - | - |
| Asset: 0039509 - McAllisters Road - Cushnie - Segment 010 - Formation - (Ch0.000 - Ch2.150) - (Cushnie Road - End gravel) | | | | | |
| OP.032023 | Mcalisters rd patrol grade | 1 | 1,404.80 | - | 1,404.80 |
| | | | 1,404.80 | - | 1,404.80 |
| Asset: 0028074 - McAuliffes Road | | | | | |
| OP.032722 | McAuliffes Rd | 0 | - | - | - |
| Asset: 0028504 - McAuliffes Road - Boobie - Segment 010 - Formation - (Ch0.000 - Ch0.123) - (Hillsdale Road - End seal) | | | | | |
| OP.032722 | McAuliffes Rd | 1 | 4,409.91 | - | 4,409.91 |
| | | | 4,409.91 | - | 4,409.91 |
| Asset: 0028128 - McConnel Way | | | | | |
| OP.033201 | McConnel Way - Pothole patch | 0 | - | - | - |
| Asset: 0056249 - McConnel Way - Marshlands - (Ch0.000 - Ch4.074) - (Mondure Road - Hivesville Road) | | | | | |
| OP.033201 | McConnel Way - Pothole patch | 1 | 3,507.95 | - | 3,507.95 |
| | | | 3,507.95 | - | 3,507.95 |
| Asset: 0028124 - McConnell Road | | | | | |
| OP.032903 | McConnell Rd - Pothole patch | 0 | - | - | - |
| Asset: 0056250 - McConnell Road - Maidenwell - (Ch0.000 - Ch0.597) - (Maidenwell Upper Yarraman Road - End) | | | | | |
| OP.032903 | McConnell Rd - Pothole patch | 1 | 2,467.70 | - | 2,467.70 |
| | | | 2,467.70 | - | 2,467.70 |
| Asset: 0028144 - McDonalds Road | | | | | |
| OP.033252 | McDonalds Rd | 0 | - | - | - |
| Asset: 0028530 - McDonalds Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch1.448) - (Couchmans Road - End g | | | | | |
| OP.033252 | McDonalds Rd | 1 | 2,403.89 | - | 2,403.89 |
| | | | 2,403.89 | - | 2,403.89 |
| Asset: 0028165 - McGills Road | | | | | |
| OP.032161 | McGills rd patrol grade | 0 | - | - | - |
| Asset: 0028550 - McGills Road - Ironpot - Segment 010 - Formation - (Ch0.000 - Ch1.810) - (Ironpot Road - Grid) | | | | | |
| OP.032161 | McGills rd patrol grade | 1 | 3,947.98 | - | 3,947.98 |
| | | | 3,947.98 | - | 3,947.98 |
| Asset: 0028190 - McIlhatton Road | | | | | |
| OP.033308 | Mc Ilhatton Road - Call Out | 1 | 296.08 | - | 296.08 |
| | | | 296.08 | - | 296.08 |
| Asset: 0028585 - McKenzie Road - Wilkesdale - Segment 040 - Formation - (Ch2.022 - Ch4.295) - (Start gravel - Andersons Ro | | | | | |
| OP.032860 | Mckenzie Road Heavy Formation Grade | 1 | 5,042.00 | - | 5,042.00 |
| | | | 5,042.00 | - | 5,042.00 |
| Asset: 0035732 - McLaughlins Crossing | | | | | |
| OP.032281 | Mclaughlins Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0028588 - McLaughlins Crossing - Chahpingah - Segment 010 - (Ch0.000 - Ch0.060) - (Hodges Dip Road - Grid) | | | | | |
| OP.032281 | Mclaughlins Rd (Patrol grade) | 1 | 141.65 | - | 141.65 |
| | | | 141.65 | - | 141.65 |
| Asset: 0028203 - McLean Road | | | | | |
| OP.033066 | McLean Rd - Call Out pipe separation | 0 | - | - | - |
| OP.033110 | Mclean rd. Pipe separation | 0 | - | - | - |
| OP.033194 | mclean rd scours around headwall | 0 | - | - | - |
| Asset: 0055582 - McLean Road - Durong - (Ch0.000 - Ch4.55) - (Shellytop Road - End) | | | | | |
| OP.033066 | McLean Rd - Call Out pipe separation | 1 | 135.38 | - | 135.38 |
| OP.033110 | Mclean rd. Pipe separation | 1 | 2,473.99 | - | 2,473.99 |
| OP.033194 | mclean rd scours around headwall | 1 | 4,309.21 | - | 4,309.21 |
| | | | 6,918.58 | - | 6,918.58 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0028206 - McLennans Road | | | | | |
| OP.032721 | McLennans Rd | 0 | - | - | - |
| Asset: 0030907 - McLennans Road - Corndale - Segment 010 - Formation - (Ch0.000 - Ch2.565) - (Corndale Road - End) | | | | | |
| OP.032721 | McLennans Rd | 1 | 3,788.12 | - | 3,788.12 |
| | | | 3,788.12 | - | 3,788.12 |
| Asset: 0039506 - McLucas Crescent | | | | | |
| OP.033255 | McLucas Cr. straighten & tighten signs | 0 | - | - | - |
| Asset: 0055984 - McLucas Crescent - Wondai - (Ch0 - Ch0.41) - (Old Wondai Road North - Old Wondai Road South) | | | | | |
| OP.033255 | McLucas Cr. straighten & tighten signs | 1 | 70.60 | - | 70.60 |
| | | | 70.60 | - | 70.60 |
| Asset: 0028222 - McLucas Road | | | | | |
| OP.032439 | McLucas Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0047410 - McLucas Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch2.511) - (J Hunters Road - Y Intersection) | | | | | |
| OP.032439 | McLucas Rd (Patrol grade) | 1 | 6,269.41 | 791.33 | 7,060.74 |
| | | | 6,269.41 | 791.33 | 7,060.74 |
| Asset: 0036262 - McLucas Street - Murgon - Segment 010 - Formation - (Ch0 - Ch0.501) - (Perkins Street - MacAlister Street) | | | | | |
| OP.032101 | Macalister st shoulder scour | 1 | 3,455.23 | - | 3,455.23 |
| | | | 3,455.23 | - | 3,455.23 |
| Asset: 0028224 - McMurdys Road | | | | | |
| OP.032291 | McMurdys rd (Patrol grade) | 1 | 2,783.49 | - | 2,783.49 |
| | | | 2,783.49 | - | 2,783.49 |
| Asset: 0028229 - McNamara Road | | | | | |
| OP.033260 | Mcnamara rd. replace right turn sign | 0 | - | - | - |
| Asset: 0055584 - McNamara Road - Barker Creek Flat - (Ch0.000 - Ch4.69) - (Nanango Brooklands Road - McCauley Broome I | | | | | |
| OP.033260 | Mcnamara rd. replace right turn sign | 1 | 421.36 | - | 421.36 |
| | | | 421.36 | - | 421.36 |
| Asset: 0028239 - McPhee Road | | | | | |
| OP.032304 | MCPhee rd Patrol grade) | 0 | - | - | - |
| Asset: 0047392 - McPhee Road Entrance - Durong - Segment 010 - Formation - (Ch0.000 - Ch0.030) - (Chinchilla Wondai Roa | | | | | |
| OP.032304 | MCPhee rd Patrol grade) | 1 | 2,548.99 | - | 2,548.99 |
| | | | 2,548.99 | - | 2,548.99 |
| Asset: 0028254 - Meehans Road | | | | | |
| OP.032791 | Meehans Rd Patrol Grade | 0 | - | - | - |
| Asset: 0028671 - Meehans Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.187) - (Memerambi Gordonbrook R | | | | | |
| OP.032791 | Meehans Rd Patrol Grade | 1 | 1,116.64 | - | 1,116.64 |
| | | | 1,116.64 | - | 1,116.64 |
| Asset: 0028698 - Meiers Road - Kingaroy - Segment 020 - Base - (Ch0.110 - Ch1.244) - (Start gravel - Weens Road) | | | | | |
| OP.033413 | Weens Rd | 1 | 3,656.73 | - | 3,656.73 |
| | | | 3,656.73 | - | 3,656.73 |
| Asset: 0028289 - Melrose Road | | | | | |
| OP.032446 | Melrose rd (Patrol grade) | 0 | - | - | - |
| Asset: 0030911 - Melrose Road - Melrose - Segment 010 - Formation - (Ch0.000 - Ch0.960) - (Chinchilla Wondai Road - Floody | | | | | |
| OP.032446 | Melrose rd (Patrol grade) | 1 | 11,565.29 | 2,147.90 | 13,713.19 |
| | | | 11,565.29 | 2,147.90 | 13,713.19 |
| Asset: 0028294 - Memerambi Barkers Creek Road | | | | | |
| OP.032093 | Memerambi Barkers Creek Rd - Heavy Grade | 0 | - | - | - |
| Asset: 0030605 - Memerambi Barkers Creek Road - Wattle Camp - Segment 050 - Base - (Ch3.885 - Ch5.726) - (Start width 7m | | | | | |
| OP.032094 | Memerambi Barkers Ck Rd - Gravel Supply | 1 | 5,678.44 | - | 5,678.44 |
| | | | 5,678.44 | - | 5,678.44 |
| Asset: 0030604 - Memerambi Barkers Creek Road - Wattle Camp - Segment 050 - Formation - (Ch3.885 - Ch5.726) - (Start wid | | | | | |
| OP.032093 | Memerambi Barkers Creek Rd - Heavy Grade | 1 | 14,127.14 | - | 14,127.14 |
| | | | 14,127.14 | - | 14,127.14 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0028315 - Memerambi Cemetery Road | | | | | |
| OP.032793 | Memerambi Cemetery Rd | 0 | - | - | - |
| OP.033429 | Memerambi cemetery rd. fallen tree | 0 | - | - | - |
| Asset: 0055710 - Memerambi Cemetery Road - Memerambi - (Ch0.000 - Ch1.314) - (Memerambi Gordonbrook Road - Bunya Road) | | | | | |
| OP.033429 | Memerambi cemetery rd. fallen tree | 1 | 699.86 | - | 699.86 |
| | | | 699.86 | - | 699.86 |
| Asset: 0030980 - Memerambi Cemetery Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.376) - (Memerambi Gordonbrook Road - Bunya Road) | | | | | |
| OP.032793 | Memerambi Cemetery Rd | 1 | 900.46 | - | 900.46 |
| | | | 900.46 | - | 900.46 |
| Asset: 0030986 - Memerambi Cemetery Road - Memerambi - Segment 020 - Formation - (Ch0.376 - Ch1.234) - (Start gravel - End gravel) | | | | | |
| OP.033659 | Oil Seeds rd tree prune | 1 | 260.50 | - | 260.50 |
| | | | 260.50 | - | 260.50 |
| Asset: 0028336 - Middle Creek Cooyar Road | | | | | |
| OP.032315 | Middle Creek Cooyar rd (Patrol grade) | 1 | 2,344.13 | - | 2,344.13 |
| | | | 2,344.13 | - | 2,344.13 |
| Asset: 0028355 - Middle Road | | | | | |
| OP.032338 | Middle Road Drainage | 1 | 3,890.22 | - | 3,890.22 |
| | | | 3,890.22 | - | 3,890.22 |
| Asset: 0032326 - Mill Flat Road - Nanango - Segment 030 - Base - (Ch0.357 - Ch0.452) - (Floodway - Burnett Street) | | | | | |
| OP.033114 | Wilsons rd signage | 1 | 720.78 | - | 720.78 |
| | | | 720.78 | - | 720.78 |
| Asset: 0028364 - Millards Road | | | | | |
| OP.032714 | Millards Rd | 0 | - | - | - |
| Asset: 0028365 - Millards Road (Ch 0 - 34.7) | | | | | |
| OP.032714 | Millards Rd | 1 | 578.77 | - | 578.77 |
| | | | 578.77 | - | 578.77 |
| Asset: 0028367 - Millers Road | | | | | |
| OP.032718 | Millers Rd | 0 | - | - | - |
| Asset: 0047378 - Millers Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.177) - (Booie Crawford Road - End gravel) | | | | | |
| OP.032718 | Millers Rd | 1 | 984.33 | - | 984.33 |
| | | | 984.33 | - | 984.33 |
| Asset: 0028383 - Minmore Road | | | | | |
| OP.032678 | Minmore rd Patrol Grade | 0 | - | - | - |
| Asset: 0028443 - Mondure Crossing Road | | | | | |
| OP.033332 | Mondure Crossing Road - Call out tree ov | 0 | - | - | - |
| Asset: 0055597 - Mondure Crossing Road - Glan Devon - (Ch0.000 - Ch3.765) - (Burnett Highway - Booie Road) | | | | | |
| OP.033332 | Mondure Crossing Road - Call out tree ov | 1 | 566.48 | - | 566.48 |
| | | | 566.48 | - | 566.48 |
| Asset: 0028463 - Mondure Wheatlands Road | | | | | |
| OP.032240 | Wheatlands Rd - Pothole patch | 1 | 8,758.16 | - | 8,758.16 |
| OP.032951 | Mondure Wheatlands rd. Tree removal | 0 | - | - | - |
| | | | 8,758.16 | - | 8,758.16 |
| Asset: 0056252 - Mondure Wheatlands Road - Wheatlands - (Ch0.000 - Ch9.63) - (Byee Road - Mondure Road) | | | | | |
| OP.032951 | Mondure Wheatlands rd. Tree removal | 1 | 1,010.98 | - | 1,010.98 |
| | | | 1,010.98 | - | 1,010.98 |
| Asset: 0035747 - Moonya Street | | | | | |
| OP.033572 | Moonya st. trim overhanging branches | 0 | - | - | - |
| Asset: 0055887 - Moonya Street - Kingaroy - (Ch0.000 - Ch1.142) - (Alford Street East - Coral Street) | | | | | |
| OP.033572 | Moonya st. trim overhanging branches | 1 | 252.56 | - | 252.56 |
| | | | 252.56 | - | 252.56 |
| Asset: 0035365 - Moreton Street North - Wondai - Segment 020 - Formation - (Ch0.121 - Ch0.238) - (Edward Street - Ivory Street) | | | | | |
| OP.032268 | Edward st drainage | 1 | 804.77 | - | 804.77 |
| | | | 804.77 | - | 804.77 |
| Asset: 0028578 - Mount Hope Road | | | | | |
| OP.032135 | Mount Hope Rd. Shoulders and drain scour | 0 | - | - | - |
| OP.033328 | Mount Hope Rd - Call out tree over road | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0056613 - Mount Hope Road - Booie - (Ch0.000 - Ch1.682) - (Kingaroy Barkers Creek Road - Booie Crawford Road) | | | | | |
| OP.032135 | Mount Hope Rd. Shoulders and drain scour | 1 | 9,002.41 | - | 9,002.41 |
| OP.033328 | Mount Hope Rd - Call out tree over road | 1 | 369.97 | - | 369.97 |
| | | | 9,372.38 | - | 9,372.38 |
| Asset: 0028591 - Mount Wooroolin Access Road | | | | | |
| OP.032701 | Mt Wooroolin Access Road - Sign | 0 | - | - | - |
| Asset: 0056612 - Mount Wooroolin Access Road - Kingaroy - (Ch0.000 - Ch1.416) - (Mount Wooroolin Road - End) | | | | | |
| OP.032701 | Mt Wooroolin Access Road - Sign | 1 | 339.37 | - | 339.37 |
| | | | 339.37 | - | 339.37 |
| Asset: 0028603 - Mount Wooroolin Road | | | | | |
| OP.032800 | Mount Wooroolin Rd | 0 | - | - | - |
| Asset: 0031040 - Mount Wooroolin Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.600) - (Haly Street - End seal) | | | | | |
| OP.032800 | Mount Wooroolin Rd | 1 | 1,342.61 | - | 1,342.61 |
| | | | 1,342.61 | - | 1,342.61 |
| Asset: 0028608 - MP Creek Road | | | | | |
| OP.032024 | MP creek rd patrol grade | 0 | - | - | - |
| Asset: 0039641 - MP Creek Road - MP Creek - Segment 010 - Formation - (Ch0.000 - Ch1.580) - (Cushnie Road - Fairdale Road) | | | | | |
| OP.032024 | MP creek rd patrol grade | 1 | 2,812.12 | - | 2,812.12 |
| | | | 2,812.12 | - | 2,812.12 |
| Asset: 0028642 - Mt Stanley Road | | | | | |
| OP.033629 | Callout Mount Stanley Road | 0 | - | - | - |
| Asset: 0037979 - Mt Stanley Road - East Nanango - Segment 060 - (Ch7.330 - Ch9.500) - (Ch 7.330km - Ch 9.500km) | | | | | |
| OP.033629 | Callout Mount Stanley Road | 1 | 218.88 | - | 218.88 |
| | | | 218.88 | - | 218.88 |
| Asset: 0038958 - Muir Street | | | | | |
| OP.033084 | Muir St | 0 | - | - | - |
| Asset: 0032635 - Muir Street - Blackbutt - Segment 030 - Formation - (Ch0.240 - Ch0.367) - (James Street - Miller Street) | | | | | |
| OP.033084 | Muir St | 1 | 177.80 | - | 177.80 |
| | | | 177.80 | - | 177.80 |
| Asset: 0035842 - Muller Street | | | | | |
| OP.033685 | Muller st. Reinstate saleyards sign | 0 | - | - | - |
| Asset: 0056283 - Muller Street - Coolabunia - (Ch0.000 - Ch0.168) - (D'Aguilar Highway - End) | | | | | |
| OP.033685 | Muller st. Reinstate saleyards sign | 1 | 498.11 | - | 498.11 |
| | | | 498.11 | - | 498.11 |
| Asset: 0035856 - Murray Parade | | | | | |
| OP.033571 | Murray Pde. trim overhanging branches | 0 | - | - | - |
| Asset: 0056499 - Murray Parade - Kingaroy - (Ch0.000 - Ch0.78) - (Moore Street - Poinciana Avenue) | | | | | |
| OP.033571 | Murray Pde. trim overhanging branches | 1 | 489.44 | - | 489.44 |
| | | | 489.44 | - | 489.44 |
| Asset: 0038977 - Myletts Lane | | | | | |
| OP.032730 | Myletts Rd | 0 | - | - | - |
| Asset: 0029010 - Myletts Lane - Bullcamp - Segment 010 - Formation - (Ch0.000 - Ch2.461) - (Bullcamp Road - Mount Stanley) | | | | | |
| OP.032730 | Myletts Rd | 1 | 2,121.19 | - | 2,121.19 |
| | | | 2,121.19 | - | 2,121.19 |
| Asset: 0028704 - Nanango Brooklands Road | | | | | |
| OP.032092 | Nanango Brooklands Rd - Pothole patch | 1 | 7,208.56 | - | 7,208.56 |
| OP.033529 | Nanango Brooklands rd. pipe separation | 0 | - | - | - |
| | | | 7,208.56 | - | 7,208.56 |
| Asset: 0055776 - Nanango Brooklands Road - Brooklands - (Ch0.000 - Ch17.964) - (Cairns Street - Kingaroy Cooyar Road) | | | | | |
| OP.033529 | Nanango Brooklands rd. pipe separation | 1 | 1,468.42 | - | 1,468.42 |
| | | | 1,468.42 | - | 1,468.42 |
| Asset: 0028800 - Neale Road | | | | | |
| OP.032572 | Neale rd | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0029200 - Neale Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch1.894) - (Stuart Valley Drive - Staiers Road) | | | | | |
| OP.032572 | Neale rd | 1 | 1,814.74 | - | 1,814.74 |
| | | | 1,814.74 | - | 1,814.74 |
| Asset: 0035909 - Nolan Drive | | | | | |
| OP.032194 | Nolan Drive | 0 | - | - | - |
| OP.032813 | Nolan Dr. replace no-through road sign | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055892 - Nolan Drive - Kingaroy - (Ch0.000 - Ch0.31) - (Fairview Drive - End) | | | | | |
| OP.032813 | Nolan Dr. replace no-through road sign | 1 | 217.52 | - | 217.52 |
| | | | 217.52 | - | 217.52 |
| Asset: 0028958 - Nollers Road | | | | | |
| OP.032656 | Nollers rd Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0029214 - Nollers Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.169) - (Bunya Highway - End gravel) | | | | | |
| OP.032656 | Nollers rd Patrol Grade | 1 | 2,337.07 | - | 2,337.07 |
| | | | 2,337.07 | - | 2,337.07 |
| Asset: 0028970 - Nords Road | | | | | |
| OP.032809 | Nords Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0029228 - Nords Road - Boyneside - Segment 010 - Formation - (Ch0.000 - Ch2.380) - (Bunya Highway - Ch 2.380km) | | | | | |
| OP.032809 | Nords Rd | 1 | 2,823.59 | - | 2,823.59 |
| | | | 2,823.59 | - | 2,823.59 |
| Asset: 0029022 - North Branch Road | | | | | |
| OP.032203 | North Branch Rd - Pothole patch | 1 | 24,089.98 | - | 24,089.98 |
| | | | 24,089.98 | - | 24,089.98 |
| Asset: 0029050 - Nukku North Road | | | | | |
| OP.032112 | Nukku North Rd.- patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0031050 - Nukku North Road - Nukku - Segment 010 - Formation - (Ch0.000 - Ch2.000) - (D'Aguilar Highway - Ch 2.000) | | | | | |
| OP.032112 | Nukku North Rd.- patrol grade | 1 | 9,688.91 | 5,890.88 | 15,579.79 |
| | | | 9,688.91 | 5,890.88 | 15,579.79 |
| Asset: 0029075 - Nystrom Duffey Road | | | | | |
| OP.032055 | Nystrom Duffey rd patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0029240 - Nystrom Duffey Road - Neumgna - Segment 010 - Formation - (Ch0.000 - Ch1.969) - (Maidenwell Upper Yarr. | | | | | |
| OP.032055 | Nystrom Duffey rd patrol grade | 1 | 2,211.49 | - | 2,211.49 |
| | | | 2,211.49 | - | 2,211.49 |
| Asset: 0029143 - Oaky Creek Back Road | | | | | |
| OP.032543 | Oakey creek back rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0047151 - Oaky Creek Back Road - Ellesmere - Segment 010 - Formation - (Ch0.000 - Ch0.020) - (Kumbia Road - End s | | | | | |
| OP.032543 | Oakey creek back rd | 1 | 696.31 | - | 696.31 |
| | | | 696.31 | - | 696.31 |
| Asset: 0029187 - Oil Seeds Road | | | | | |
| OP.032792 | Oil Seeds Rd | 0 | - | - | - |
| OP.033659 | Oil Seeds rd tree prune | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0042993 - Oil Seeds Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch0.858) - (Memerambi Cemetery Roa | | | | | |
| OP.032792 | Oil Seeds Rd | 1 | 863.64 | - | 863.64 |
| | | | 863.64 | - | 863.64 |
| Asset: 0029192 - Okeden Byanda Road | | | | | |
| OP.032177 | Okeden Byanda Rd - Pothole patch | 1 | 14,655.10 | - | 14,655.10 |
| | | | 14,655.10 | - | 14,655.10 |
| Asset: 0056663 - Okeden Road - Proston - (Ch17.350 - Ch18.955) - (TMR Ch 17.350km - Boondooma Dam Lookout Road) | | | | | |
| OP.032600 | Okeden rd Boom Mow | 1 | 2,744.87 | - | 2,744.87 |
| | | | 2,744.87 | - | 2,744.87 |
| Asset: 0023324 - Okeden Road (Council Portion) | | | | | |
| OP.032600 | Okeden rd Boom Mow | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0029216 - Old Chelmsford Road | | | | | |
| OP.032127 | Old Chelmsford rd Patrol Grade | 0 | - | - | - |
| OP.032128 | Old Chelmsford Road | 1 | 205.32 | - | 205.32 |
| | | | 205.32 | - | 205.32 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--------------------------------------|--------------|------------------|-----------------|-------------------|
| Asset: 0038675 - Old Chelmsford Road - Chelmsford - Segment 020 - Formation - (Ch0.780 - Ch2.850) - (Start gravel - Weirs F | | | | | |
| OP.032127 | Old Chelmsford rd Patrol Grade | 1 | 1,305.16 | - | 1,305.16 |
| | | | 1,305.16 | - | 1,305.16 |
| Asset: 0029258 - Old Esk Road | | | | | |
| OP.032180 | Old Esk Rd - Pothole patch | 1 | 2,474.96 | - | 2,474.96 |
| OP.033076 | Old Esk Road- Call out | 1 | 220.24 | - | 220.24 |
| | | | 2,695.20 | - | 2,695.20 |
| Asset: 0029324 - Old Rifle Range Road | | | | | |
| OP.033548 | Old Rifle Range rd. blocked pipes | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056420 - Old Rifle Range Road - Nanango - (Ch0.000 - Ch2.164) - (Church Street - Mercer Springate Road) | | | | | |
| OP.033548 | Old Rifle Range rd. blocked pipes | 1 | 1,230.30 | - | 1,230.30 |
| | | | 1,230.30 | - | 1,230.30 |
| Asset: 0029340 - Old Wondai Road | | | | | |
| OP.032273 | Old Wondai rd drainage | 0 | - | - | - |
| OP.032276 | Old Wondai rd shoulder resheet | 0 | - | - | - |
| OP.032748 | Old Wondai Rd | 0 | - | - | - |
| OP.033292 | Old Wondai Road - Call Out | 1 | 515.82 | - | 515.82 |
| | | | 515.82 | - | 515.82 |
| Asset: 0047002 - Old Wondai Road - Charlestown - Segment 010 - Formation - (Ch0.000 - Ch0.144) - (Scott Street - Smith Stre | | | | | |
| OP.032273 | Old Wondai rd drainage | 1 | 900.06 | - | 900.06 |
| OP.032276 | Old Wondai rd shoulder resheet | 1 | 707.22 | - | 707.22 |
| OP.032748 | Old Wondai Rd | 1 | 21,865.00 | - | 21,865.00 |
| | | | 23,472.28 | - | 23,472.28 |
| Asset: 0029408 - Paddys Road | | | | | |
| OP.032103 | Paddys rd signage | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0039000 - Pamela Drive | | | | | |
| OP.032122 | Pamela Drive - Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0035147 - Pamela Drive - Taromeo - Segment 010 - Formation - (Ch0 - Ch0.675) - (Old Esk Road - End width 7m) | | | | | |
| OP.032122 | Pamela Drive - Patrol Grade | 1 | 2,127.27 | 4,945.44 | 7,072.71 |
| | | | 2,127.27 | 4,945.44 | 7,072.71 |
| Asset: 0029417 - Parallel Road | | | | | |
| OP.033219 | Parallel rd. reinstall give way sign | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056598 - Parallel Road - Wooroolin - (Ch0.000 - Ch2.366) - (Bunya Highway - End) | | | | | |
| OP.033219 | Parallel rd. reinstall give way sign | 1 | 178.86 | - | 178.86 |
| | | | 178.86 | - | 178.86 |
| Asset: 0029440 - Parker Road | | | | | |
| OP.032773 | Parker Rd. remove overhanging branch | 0 | - | - | - |
| OP.033087 | Parker rd. remove trees | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055962 - Parker Road - Ellesmere - (Ch0 - Ch4.338) - (Kumbia Road - Ellesmere North Road) | | | | | |
| OP.032773 | Parker Rd. remove overhanging branch | 1 | 1,027.27 | - | 1,027.27 |
| OP.033087 | Parker rd. remove trees | 1 | 4,212.23 | - | 4,212.23 |
| | | | 5,239.50 | - | 5,239.50 |
| Asset: 0035119 - Parker Road - Ellesmere - Segment 010 - Formation - (Ch0 - Ch0.05) - (Kumbia Road - End width 8m) | | | | | |
| OP.032598 | Parker rd Boom Mow | 1 | - | - | - |
| | | | - | - | - |
| Asset: 0029459 - Parkers Road | | | | | |
| OP.032564 | Parkers rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0035106 - Parkers Road - Alice Creek - Segment 010 - Formation - (Ch0 - Ch0.329) - (Bunya Mountains Road - Floodwa | | | | | |
| OP.032564 | Parkers rd | 1 | 2,084.38 | - | 2,084.38 |
| | | | 2,084.38 | - | 2,084.38 |
| Asset: 0029468 - Parsons Road | | | | | |
| OP.032761 | Parsons Rd. Install new giveway sign | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055770 - Parsons Road - Nanango - (Ch0.000 - Ch2.909) - (D'Aguiar Highway - Nanango Brooklands Road) | | | | | |
| OP.032761 | Parsons Rd. Install new giveway sign | 1 | 192.52 | - | 192.52 |
| | | | 192.52 | - | 192.52 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0049226 - Pathway - Bunya Highway - Kingaroy - Concrete - R | | | | | |
| OP.032351 | Bunya Hwy. Footpath repairs | 1 | 53,587.54 | - | 53,587.54 |
| | | | 53,587.54 | - | 53,587.54 |
| Asset: 0049405 - Pathway - Kingaroy Street - Kingaroy - Concrete - L | | | | | |
| OP.032372 | Kingaroy St. Hole in footpath | 1 | 124.08 | - | 124.08 |
| | | | 124.08 | - | 124.08 |
| Asset: 0029481 - Paul Holznagel Road | | | | | |
| OP.032011 | Paul holznagel Rd drainage | 0 | - | - | - |
| OP.032121 | Paul Holznagel Rd tree removal | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0027163 - Paul Holznagel Road - Barliil - Segment 020 - Formation - (Ch1.206 - Ch3.700) - (Start gravel - Silverleaf Road) | | | | | |
| OP.032121 | Paul Holznagel Rd tree removal | 1 | 2,133.77 | - | 2,133.77 |
| | | | 2,133.77 | - | 2,133.77 |
| Asset: 0029500 - Pedersens Road | | | | | |
| OP.032436 | Pedersens rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0035081 - Pedersens Road - Dangore - Segment 020 - Formation - (Ch2.55 - Ch4.835) - (J Hunters Road - Floodway) | | | | | |
| OP.032436 | Pedersens rd (Patrol grade) | 1 | 12,822.70 | 3,636.36 | 16,459.06 |
| | | | 12,822.70 | 3,636.36 | 16,459.06 |
| Asset: 0029551 - Pedersens Road | | | | | |
| OP.032605 | Pedersens Rd. shoulder dropoff | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055958 - Pedersens Road - Cushnie - (Ch0 - Ch3.484) - (Chinchilla Wondai Road - Magnussens Road) | | | | | |
| OP.032605 | Pedersens Rd. shoulder dropoff | 1 | 3,386.18 | - | 3,386.18 |
| | | | 3,386.18 | - | 3,386.18 |
| Asset: 0029564 - Perrett Road | | | | | |
| OP.033330 | Perrett Road - Call out tree over road | 1 | 411.01 | - | 411.01 |
| | | | 411.01 | - | 411.01 |
| Asset: 0029574 - Peterson Drive | | | | | |
| OP.032373 | Peterson Drive Shoulders | 1 | 6,210.00 | - | 6,210.00 |
| | | | 6,210.00 | - | 6,210.00 |
| Asset: 0039813 - Peterson Drive - Coolabunia - Segment 010 - Formation - (Ch0 - Ch2.4) - (Kingaroy Cooyar Road - Ch 2.400k) | | | | | |
| OP.032373 | Peterson Drive Shoulders | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0029606 - Pimpimbudgee Road | | | | | |
| OP.032328 | Pimpimbudgee Rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0029609 - Pincotts Road | | | | | |
| OP.033587 | Pincotts rd. Pipe separation | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055954 - Pincotts Road - Boondooma - (Ch0 - Ch2.099) - (Mundubbera Durong Road - Gate End) | | | | | |
| OP.033587 | Pincotts rd. Pipe separation | 1 | 2,679.93 | - | 2,679.93 |
| | | | 2,679.93 | - | 2,679.93 |
| Asset: 0029623 - Pointons Road | | | | | |
| OP.032682 | Pointons rd Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0035009 - Pointons Road - Gordonbrook - Segment 010 - Formation - (Ch0 - Ch2.4) - (Memerambi Gordonbrook Road) | | | | | |
| OP.032682 | Pointons rd Patrol Grade | 1 | 4,622.99 | - | 4,622.99 |
| | | | 4,622.99 | - | 4,622.99 |
| Asset: 0022146 - Premier Drive | | | | | |
| OP.032624 | Premier Drive Drainage | 1 | 1,425.00 | - | 1,425.00 |
| OP.032625 | Premier Drive Footpath Repairs | 1 | 600.72 | - | 600.72 |
| | | | 2,025.72 | - | 2,025.72 |
| Asset: 0044916 - Premier Drive - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.240) - (South East End - Mount Jones , | | | | | |
| OP.032624 | Premier Drive Drainage | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0044922 - Premier Drive - Kingaroy - Segment 020 - Formation - (Ch0.240 - Ch0.440) - (Mount Jones Avenue - Kingfish | | | | | |
| OP.032625 | Premier Drive Footpath Repairs | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0039640 - Pring Street | | | | | |
| OP.033341 | Pring st drainage | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|--------------|------------------|-----------------|-------------------|
| Asset: 0055973 - Pring Street - Wondai - (Ch0 - Ch1.34) - (East End - End) | | | | | |
| OP.033341 | Pring st drainage | 1 | 1,930.80 | - | 1,930.80 |
| | | | 1,930.80 | - | 1,930.80 |
| Asset: 0029678 - Proston Abbeywood Road | | | | | |
| OP.032360 | Proston Abbeywood rd Boom Mow | 0 | - | - | - |
| OP.033193 | proston abbeywood drainage | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055949 - Proston Abbeywood Road - Stalworth - (Ch0 - Ch7.113) - (Wondai Proston Road - Cridlands Road) | | | | | |
| OP.033193 | proston abbeywood drainage | 1 | 162.62 | - | 162.62 |
| | | | 162.62 | - | 162.62 |
| Asset: 0034963 - Proston Abbeywood Road - Stalworth - Segment 030 - Formation - (Ch3.150 - Ch4.087) - (Start width 4m - B; | | | | | |
| OP.032360 | Proston Abbeywood rd Boom Mow | 1 | 17,372.75 | - | 17,372.75 |
| OP.032885 | Proston Abbeywood Road- Shoulder Grade | 0.32 | 3,790.81 | - | 3,790.81 |
| | | | 21,163.56 | - | 21,163.56 |
| Asset: 0034969 - Proston Abbeywood Road - Stalworth - Segment 040 - Formation - (Ch4.087 - Ch6.093) - (Basin Road - End | | | | | |
| OP.032885 | Proston Abbeywood Road- Shoulder Grade | 0.68 | 8,055.47 | - | 8,055.47 |
| | | | 8,055.47 | - | 8,055.47 |
| Asset: 0029712 - Pryor Road | | | | | |
| OP.032408 | Pryor rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0046852 - Pryor Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch0.829) - (Chinchilla Wondai Road - Gate Enc | | | | | |
| OP.032408 | Pryor rd (Patrol grade) | 1 | 675.26 | 226.10 | 901.36 |
| | | | 675.26 | 226.10 | 901.36 |
| Asset: 0029729 - Quires Road | | | | | |
| OP.032807 | Quires rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034927 - Quires Road - Boyneside - Segment 010 - Formation - (Ch0 - Ch1.162) - (Bunya Highway - End) | | | | | |
| OP.032807 | Quires rd | 1 | 572.51 | - | 572.51 |
| | | | 572.51 | - | 572.51 |
| Asset: 0029738 - Racecourse Road | | | | | |
| OP.032881 | Racecourse Rd - various pothole repairs | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055766 - Racecourse Road - Nanango - (Ch0.000 - Ch0.8) - (D'Aguiar Highway - Gate End) | | | | | |
| OP.032881 | Racecourse Rd - various pothole repairs | 1 | 3,290.47 | - | 3,290.47 |
| | | | 3,290.47 | - | 3,290.47 |
| Asset: 0042758 - Racecourse Road - Wondai - Segment 010 - Formation - (Ch0.000 - Ch0.959) - (Simpsons Road - Cherbourg | | | | | |
| OP.032014 | Cherbourg rd tree removal | 1 | 1,824.94 | - | 1,824.94 |
| | | | 1,824.94 | - | 1,824.94 |
| Asset: 0029763 - Radunzs Road | | | | | |
| OP.032713 | Radunzs Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034893 - Radunzs Road - Boobie - Segment 010 - Formation - (Ch0 - Ch0.69) - (Kingaroy Barkers Creek Road - End se; | | | | | |
| OP.032713 | Radunzs Rd | 1 | 2,458.63 | - | 2,458.63 |
| | | | 2,458.63 | - | 2,458.63 |
| Asset: 0029791 - Railway Lane | | | | | |
| OP.033178 | Railway Lane - Pothole patch | 1 | 61.02 | - | 61.02 |
| | | | 61.02 | - | 61.02 |
| Asset: 0036212 - Railway Road | | | | | |
| OP.032650 | Railway rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034883 - Railway Road - Taabinga - Segment 010 - Formation - (Ch0 - Ch0.05) - (Aerodrome Road - End seal) | | | | | |
| OP.032650 | Railway rd | 1 | 12,593.16 | - | 12,593.16 |
| | | | 12,593.16 | - | 12,593.16 |
| Asset: 0036274 - Raintree Avenue | | | | | |
| OP.033691 | Raintree av. trim overhanging branches | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056155 - Raintree Avenue - Kingaroy - (Ch0 - Ch0.121) - (Murray Parade - End) | | | | | |
| OP.033691 | Raintree av. trim overhanging branches | 1 | 820.50 | - | 820.50 |
| | | | 820.50 | - | 820.50 |
| Asset: 0019561 - Ramco Road - Stonelands | | | | | |
| OP.033174 | Ramco rd. new streetblade | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0056785 - Ramco Road - Stonelands - (Ch 0 - Ch 1.700) - (Kilrush Road - Ramco Road) | | | | | |
| OP.033174 | Ramco rd. new streetblade | 1 | 396.66 | - | 396.66 |
| | | | 396.66 | - | 396.66 |
| Asset: 0029825 - Reagon Road | | | | | |
| OP.032727 | Reagon Rd | 0 | - | - | - |
| OP.032879 | Reagon Rd. reinstall left turn sign post | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055937 - Reagon Road - Coolabunia - (Ch0 - Ch3.639) - (Barsbys Road - Coolabunia Road) | | | | | |
| OP.032879 | Reagon Rd. reinstall left turn sign post | 1 | 340.56 | - | 340.56 |
| | | | 340.56 | - | 340.56 |
| Asset: 0034805 - Reagon Road - Coolabunia - Segment 010 - Formation - (Ch0 - Ch0.967) - (Barsbys Road - End gravel) | | | | | |
| OP.032727 | Reagon Rd | 1 | 6,578.71 | - | 6,578.71 |
| | | | 6,578.71 | - | 6,578.71 |
| Asset: 0055936 - Recreation Drive - Memerambi - (Ch0 - Ch8.035) - (Bunya Highway - End) | | | | | |
| OP.032841 | Safflower St. replace streetblade | 1 | 178.32 | - | 178.32 |
| | | | 178.32 | - | 178.32 |
| Asset: 0029885 - Red Hill Road | | | | | |
| OP.032995 | Red Hill Road - MFG | 1 | 1,891.35 | - | 1,891.35 |
| | | | 1,891.35 | - | 1,891.35 |
| Asset: 0029907 - Red Tank Road | | | | | |
| OP.033350 | Red Tank Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034612 - Red Tank Road - Boyneside - Segment 010 - Formation - (Ch0 - Ch1.795) - (Ironpot Road - Nords Road) | | | | | |
| OP.033350 | Red Tank Rd | 1 | 2,472.82 | - | 2,472.82 |
| | | | 2,472.82 | - | 2,472.82 |
| Asset: 0029954 - Redmans Road | | | | | |
| OP.032242 | Redmans Rd - Tree trimming | 0 | - | - | - |
| OP.032955 | Redmans rd. reshape drain | 0 | - | - | - |
| OP.033032 | Redmans rd. shoulder dropoffs | 0 | - | - | - |
| OP.033035 | Redmans rd. stop sign damaged | 0 | - | - | - |
| OP.033298 | Redmans Road - Black out linemarking | 0 | - | - | - |
| OP.033334 | Redmans Road - Call out tree over road | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056156 - Redmans Road - Kingaroy - (Ch0 - Ch3.669) - (D'Aguilar highway - Kingaroy Barkers Creek Road) | | | | | |
| OP.032242 | Redmans Rd - Tree trimming | 1 | 2,847.45 | - | 2,847.45 |
| OP.032955 | Redmans rd. reshape drain | 1 | 7,317.94 | - | 7,317.94 |
| OP.033032 | Redmans rd. shoulder dropoffs | 1 | 7,816.60 | - | 7,816.60 |
| OP.033035 | Redmans rd. stop sign damaged | 1 | 413.54 | - | 413.54 |
| OP.033298 | Redmans Road - Black out linemarking | 1 | 70.24 | - | 70.24 |
| OP.033334 | Redmans Road - Call out tree over road | 1 | 207.49 | - | 207.49 |
| | | | 18,673.26 | - | 18,673.26 |
| Asset: 0037616 - Redmans Road - Kingaroy - Segment 010 - Base - (Ch0 - Ch2.15) - (D'Aguilar highway - MacAuley Drive) | | | | | |
| OP.032095 | Gore st shoulder defect | 1 | 4,347.96 | - | 4,347.96 |
| | | | 4,347.96 | - | 4,347.96 |
| Asset: 0030015 - Redvale Road | | | | | |
| OP.032746 | Redvale Road Heavy Formation Grade | 1 | 11,297.02 | - | 11,297.02 |
| | | | 11,297.02 | - | 11,297.02 |
| Asset: 0030039 - Reedy Creek Road | | | | | |
| OP.032286 | Reedy Creek rd (Patrol grade) | 1 | 3,209.17 | - | 3,209.17 |
| OP.032675 | Reedy Creek rd Patrol Grade | 0 | - | - | - |
| OP.033244 | Reedy Creek rd. concealed driveway signs | 0 | - | - | - |
| OP.033656 | Reedy creek tree prune | 0 | - | - | - |
| | | | 3,209.17 | - | 3,209.17 |
| Asset: 0055520 - Reedy Creek Road - Benair - (Ch0.000 - Ch14.191) - (Bunya Highway - Manumbar Road) | | | | | |
| OP.033244 | Reedy Creek rd. concealed driveway signs | 1 | 263.59 | - | 263.59 |
| | | | 263.59 | - | 263.59 |
| Asset: 0027241 - Reedy Creek Road - Benair - Segment 020 - Formation - (Ch0.037 - Ch1.823) - (Start width 4m - Deep Creek I | | | | | |
| OP.032228 | Reedy Creek Heavy Shoulder grade | 1 | 39,164.79 | - | 39,164.79 |
| OP.032675 | Reedy Creek rd Patrol Grade | 1 | 266.09 | - | 266.09 |
| | | | 39,430.88 | - | 39,430.88 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0027275 - Reedy Creek Road - Benair - Segment 080 - Formation - (Ch9.200 - Ch10.905) - (Start gravel - End gravel) | | | | | |
| OP.033656 | Reedy creek tree prune | 1 | 375.78 | - | 375.78 |
| | | | 375.78 | - | 375.78 |
| Asset: 0036408 - Reen Street | | | | | |
| OP.032196 | Reen Street - | 1 | 4,166.02 | - | 4,166.02 |
| | | | 4,166.02 | - | 4,166.02 |
| Asset: 0030102 - Reidys Road | | | | | |
| OP.033004 | reidys rd pipe separation | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034590 - Reidys Road - Wooroonden - Segment 010 - Formation - (Ch0 - Ch2.485) - (Bradleys Road - End seal) | | | | | |
| OP.033004 | reidys rd pipe separation | 1 | 3,463.29 | - | 3,463.29 |
| | | | 3,463.29 | - | 3,463.29 |
| Asset: 0030180 - Reinbotts Road | | | | | |
| OP.032715 | Reinbotts Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034519 - Reinbotts Road - Booie - Segment 010 - Formation - (Ch0 - Ch1.271) - (North Branch Road - End) | | | | | |
| OP.032715 | Reinbotts Rd | 1 | 3,693.04 | - | 3,693.04 |
| | | | 3,693.04 | - | 3,693.04 |
| Asset: 0030183 - Reinkes Road | | | | | |
| OP.033118 | Reinkes rd signage | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055928 - Reinkes Road - Cushnie - (Ch0 - Ch1.536) - (Cushnie Road - Reillys Road) | | | | | |
| OP.033118 | Reinkes rd signage | 1 | 291.83 | - | 291.83 |
| | | | 291.83 | - | 291.83 |
| Asset: 0030191 - Reservoir Road | | | | | |
| OP.032162 | Reservoir rd patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034505 - Reservoir Road - Stalworth - Segment 010 - Formation - (Ch0 - Ch0.994) - (Proston Abbeywood Road - End) | | | | | |
| OP.032162 | Reservoir rd patrol grade | 1 | 1,014.66 | - | 1,014.66 |
| OP.032883 | Reservoir Road- Heavy formation Grade | 1 | 7,868.98 | - | 7,868.98 |
| | | | 8,883.64 | - | 8,883.64 |
| Asset: 0036424 - Reservoir Street | | | | | |
| OP.032811 | Reservoir st. replace 2 x give way signs | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056159 - Reservoir Street - Kingaroy - (Ch0 - Ch0.445) - (Fisher Street - End) | | | | | |
| OP.032811 | Reservoir st. replace 2 x give way signs | 1 | 464.80 | - | 464.80 |
| | | | 464.80 | - | 464.80 |
| Asset: 0030200 - Retschlag Road | | | | | |
| OP.032731 | Retschlags Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034501 - Retschlag Road - Bullcamp - Segment 010 - Formation - (Ch0 - Ch0.684) - (Bullcamp Road - End) | | | | | |
| OP.032731 | Retschlags Rd | 1 | 1,945.01 | - | 1,945.01 |
| | | | 1,945.01 | - | 1,945.01 |
| Asset: 0030203 - Rex Schultz's Road | | | | | |
| OP.032021 | Rex Schultz's rd Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034497 - Rex Schultz's Road - Greenview - Segment 010 - Formation - (Ch0 - Ch1.392) - (Jorgensens Road - End) | | | | | |
| OP.032021 | Rex Schultz's rd Patrol Grade | 1 | 611.68 | - | 611.68 |
| | | | 611.68 | - | 611.68 |
| Asset: 0030226 - River Road | | | | | |
| OP.032096 | River Rd - Pothole patch | 0 | - | - | - |
| OP.032151 | River Rd. Reshape drain | 0 | - | - | - |
| OP.033075 | River rd. Pavement shove | 0 | - | - | - |
| OP.033247 | River rd. replace cyclist signs | 0 | - | - | - |
| OP.033306 | River rd. replace faded give way sign | 0 | - | - | - |
| OP.033324 | River rd. edge drop off | 0 | - | - | - |
| OP.033421 | River Rd | 0 | - | - | - |
| OP.033643 | River rd prune trees | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|------------------|-----------------|-------------------|
| Asset: 0056584 - River Road - Kingaroy - (Ch0.000 - Ch10.919) - (Walter Road - Deep Creek Road) | | | | | |
| OP.032151 | River Rd. Reshape drain | 1 | 7,663.80 | - | 7,663.80 |
| OP.033075 | River rd. Pavement shove | 1 | 5,378.41 | - | 5,378.41 |
| OP.033247 | River rd. replace cyclist signs | 1 | 484.66 | - | 484.66 |
| OP.033306 | River rd. replace faded give way sign | 1 | 274.30 | - | 274.30 |
| OP.033324 | River rd. edge drop off | 1 | 3,630.49 | - | 3,630.49 |
| | | | 17,431.66 | - | 17,431.66 |
| Asset: 0046765 - River Road - Kingaroy - Segment 190 - Surface Seal - (Ch3.129 - Ch3.613) - (Bridge - Floodway) | | | | | |
| OP.032096 | River Rd - Pothole patch | 1 | 6,520.81 | - | 6,520.81 |
| | | | 6,520.81 | - | 6,520.81 |
| Asset: 0022164 - Roberts Road | | | | | |
| OP.032728 | Roberts Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0046619 - Roberts Road - Hodgeleigh - Segment 010 - Formation - (Ch0.000 - Ch0.195) - (Reagon Road - End gravel) | | | | | |
| OP.032728 | Roberts Rd | 1 | 1,175.00 | - | 1,175.00 |
| | | | 1,175.00 | - | 1,175.00 |
| Asset: 0036476 - Roberts Street | | | | | |
| OP.032641 | Roberts st Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0042183 - Roberts Street - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.125) - (Gordon Street - Bunya Highway) | | | | | |
| OP.032641 | Roberts st Patrol Grade | 1 | 1,350.63 | - | 1,350.63 |
| | | | 1,350.63 | - | 1,350.63 |
| Asset: 0030380 - Rocky Glen Road | | | | | |
| OP.032314 | Rocky Glen Rd (Potrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0046611 - Rocky Glen Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.353) - (Kingaroy Cooyar Ro | | | | | |
| OP.032314 | Rocky Glen Rd (Potrol grade) | 1 | 5,580.06 | - | 5,580.06 |
| | | | 5,580.06 | - | 5,580.06 |
| Asset: 0039684 - Rodney Street | | | | | |
| OP.032343 | Rodney Street Drainage | 1 | 2,425.33 | - | 2,425.33 |
| OP.033239 | Rodney St - Call out tree over road | 1 | 116.68 | - | 116.68 |
| OP.033564 | Rodney Street Patching | 1 | 29.60 | - | 29.60 |
| | | | 2,571.61 | - | 2,571.61 |
| Asset: 0042211 - Rodney Street - Proston - Segment 010 - Formation - (Ch0.000 - Ch0.200) - (Wondai Proston Road - End wid | | | | | |
| OP.032343 | Rodney Street Drainage | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0030390 - Runnymede Estate Road | | | | | |
| OP.033108 | Runnymede estate | 0 | - | - | - |
| OP.033576 | Runnymede Estate rd.clear culvert outlet | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055916 - Runnymede Estate Road - Runnymede - (Ch0 - Ch2.09) - (Scotts Lane - End) | | | | | |
| OP.033576 | Runnymede Estate rd.clear culvert outlet | 1 | 135.14 | - | 135.14 |
| | | | 135.14 | - | 135.14 |
| Asset: 0034430 - Runnymede Estate Road - Runnymede - Segment 010 - Formation - (Ch0 - Ch0.1) - (Scotts Lane - End seal) | | | | | |
| OP.033108 | Runnymede estate | 1 | 2,085.00 | - | 2,085.00 |
| | | | 2,085.00 | - | 2,085.00 |
| Asset: 0030396 - Runnymede Road | | | | | |
| OP.032729 | Runnymede Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0034369 - Runnymede Road - Runnymede - Segment 010 - Formation - (Ch0.000 - Ch0.105) - (Burnett Highway - End v | | | | | |
| OP.032729 | Runnymede Rd | 1 | 2,845.62 | - | 2,845.62 |
| | | | 2,845.62 | - | 2,845.62 |
| Asset: 0030435 - Rural Road | | | | | |
| OP.033627 | Rural Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0032028 - Rural Road - Nanango - Segment 010 - Formation - (Ch0.000 - Ch0.320) - (Bright Street - End seal) | | | | | |
| OP.033627 | Rural Rd | 1 | 2,440.05 | 5,454.54 | 7,894.59 |
| | | | 2,440.05 | 5,454.54 | 7,894.59 |
| Asset: 0030441 - Ryan Reagon Road | | | | | |
| OP.032034 | Ryan Reagon rd patrol grade | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|-----------------------------------|--------------|------------------|-----------------|-------------------|
| Asset: 0001436 - Safflower Street | | | | | |
| OP.032841 | Safflower St. replace streetblade | 0 | - | - | - |
| Asset: 0030471 - Sarum Road | | | | | |
| OP.032227 | Sarum rd (Patrol grade) | 0 | - | - | - |
| Asset: 0046548 - Sarum Road - Ironpot - Segment 010 - Formation - (Ch0.000 - Ch1.038) - (Jarail Road South - Grid) | | | | | |
| OP.032227 | Sarum rd (Patrol grade) | 1 | 2,789.32 | - | 2,789.32 |
| | | | 2,789.32 | - | 2,789.32 |
| Asset: 0030522 - Schellbachs Road | | | | | |
| OP.032716 | Schellbachs Rd | 0 | - | - | - |
| Asset: 0034276 - Schellbachs Road - Kingaroy - Segment 010 - Formation - (Ch0 - Ch1.153) - (Kingaroy Barkers Creek Road - | | | | | |
| OP.032716 | Schellbachs Rd | 1 | 4,396.53 | - | 4,396.53 |
| | | | 4,396.53 | - | 4,396.53 |
| Asset: 0030656 - Schuberts Road | | | | | |
| OP.032284 | Schuberts rd (Patrol grade) | 0 | - | - | - |
| Asset: 0046511 - Schuberts Road LHS - Dangore - Segment 010 - Formation - (Ch0.000 - Ch0.175) - (Kingaroy Burrandowan F | | | | | |
| OP.032284 | Schuberts rd (Patrol grade) | 1 | 2,019.42 | - | 2,019.42 |
| | | | 2,019.42 | - | 2,019.42 |
| Asset: 0030675 - Scotts Lane | | | | | |
| OP.033107 | Scotts Lane | 0 | - | - | - |
| Asset: 0034213 - Scotts Lane - Runnymede - Segment 010 - Formation - (Ch0 - Ch0.3) - (Manumbar Road - End seal) | | | | | |
| OP.033107 | Scotts Lane | 1 | 11,890.00 | - | 11,890.00 |
| | | | 11,890.00 | - | 11,890.00 |
| Asset: 0030684 - Seiler Road | | | | | |
| OP.032457 | Seiler rd Patrol grade | 0 | - | - | - |
| Asset: 0034205 - Seiler Road - Ballogie - Segment 010 - Formation - (Ch0 - Ch2) - (Chinchilla Wondai Road - Ch 2.000km) | | | | | |
| OP.032457 | Seiler rd Patrol grade | 1 | 3,704.56 | 1,055.11 | 4,759.67 |
| | | | 3,704.56 | 1,055.11 | 4,759.67 |
| Asset: 0030746 - Siddans Road | | | | | |
| OP.032723 | Siddans Rd | 0 | - | - | - |
| Asset: 0039974 - Siddans Road - Boobie - Segment 010 - Formation - (Ch0.000 - Ch0.252) - (Redvale Road - End seal) | | | | | |
| OP.032723 | Siddans Rd | 1 | 552.27 | - | 552.27 |
| | | | 552.27 | - | 552.27 |
| Asset: 0030758 - Silverleaf Road | | | | | |
| OP.032632 | Silverleaf Rd - Pothole patch | 0 | - | - | - |
| OP.032845 | Silverleaf rd Boom Mow | 0 | - | - | - |
| OP.033119 | Silverleaf rd signage | 0 | - | - | - |
| OP.033289 | Silverlef Road, Murgon - Call Out | 1 | 1,541.57 | - | 1,541.57 |
| | | | 1,541.57 | - | 1,541.57 |
| Asset: 0056443 - Silverleaf Road - Murgon - (Ch0.000 - Ch20.23) - (Bunya Highway - Hivesville Road) | | | | | |
| OP.032632 | Silverleaf Rd - Pothole patch | 1 | 30,763.51 | - | 30,763.51 |
| OP.033119 | Silverleaf rd signage | 1 | 749.94 | - | 749.94 |
| | | | 31,513.45 | - | 31,513.45 |
| Asset: 0043399 - Silverleaf Road - Murgon - Segment 070 - Formation - (Ch5.749 - Ch7.289) - (Paul Holznagel Road - Lancaste | | | | | |
| OP.032011 | Paul holznagel Rd drainage | 1 | 9,776.85 | - | 9,776.85 |
| | | | 9,776.85 | - | 9,776.85 |
| Asset: 0043440 - Silverleaf Road - Murgon - Segment 140 - Formation - (Ch15.682 - Ch17.769) - (Start width 6m - Wilsons Roa | | | | | |
| OP.032845 | Silverleaf rd Boom Mow | 1 | 2,449.33 | - | 2,449.33 |
| | | | 2,449.33 | - | 2,449.33 |
| Asset: 0030832 - Simpson Road | | | | | |
| OP.033048 | Simpson rd, remove fallen tree | 0 | - | - | - |
| Asset: 0056115 - Simpson Road - Benarkin North - (Ch0 - Ch0.776) - (Williams Road - Bradley Road) | | | | | |
| OP.033048 | Simpson rd, remove fallen tree | 1 | 56.04 | - | 56.04 |
| | | | 56.04 | - | 56.04 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0030859 - Slatterys Road | | | | | |
| OP.032787 | Slattery Rd | 0 | - | - | - |
| OP.033352 | Slatterys rd. remove fallen trees | 0 | - | - | - |
| Asset: 0056277 - Slatterys Road - Gordonbrook - (Ch0.000 - Ch2.594) - (Wicks Road - Grid End) | | | | | |
| OP.033352 | Slatterys rd. remove fallen trees | 1 | 202.21 | - | 202.21 |
| | | | 202.21 | - | 202.21 |
| Asset: 0040023 - Slatterys Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch1.880) - (Wicks Road - Floodway) | | | | | |
| OP.032787 | Slattery Rd | 1 | 305.82 | - | 305.82 |
| | | | 305.82 | - | 305.82 |
| Asset: 0030875 - Sloans Road | | | | | |
| OP.032724 | Sloans Rd | 0 | - | - | - |
| OP.033602 | Sloans rd signage | 1 | 306.15 | - | 306.15 |
| | | | 306.15 | - | 306.15 |
| Asset: 0048297 - Sloans Road - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.510) - (Coolabunia Road - End) | | | | | |
| OP.032724 | Sloans Rd | 1 | 435.60 | - | 435.60 |
| | | | 435.60 | - | 435.60 |
| Asset: 0030899 - Smiths Road | | | | | |
| OP.032802 | Smiths rd Patrol Grade | 0 | - | - | - |
| Asset: 0042003 - Smiths Road - Tablelands - Segment 010 - Formation - (Ch0.000 - Ch1.931) - (Bellottis Road - End width 4.5r) | | | | | |
| OP.032802 | Smiths rd Patrol Grade | 1 | 938.36 | - | 938.36 |
| | | | 938.36 | - | 938.36 |
| Asset: 0030909 - Soldier Settlement Road | | | | | |
| OP.032312 | Soldier settlement rd (Patrol grade) | 0 | - | - | - |
| Asset: 0040078 - Soldier Settlement Road - Pimpimbudgee - Segment 010 - Formation - (Ch0.000 - Ch0.783) - (Kingaroy Cooy | | | | | |
| OP.032312 | Soldier settlement rd (Patrol grade) | 1 | 4,332.18 | - | 4,332.18 |
| | | | 4,332.18 | - | 4,332.18 |
| Asset: 0036645 - Somerset Street | | | | | |
| OP.033304 | Somerset st. reinstall floodway sign | 0 | - | - | - |
| Asset: 0056163 - Somerset Street - Kingaroy - (Ch0 - Ch0.838) - (Knight Street - Alford Street East) | | | | | |
| OP.033304 | Somerset st. reinstall floodway sign | 1 | 443.39 | - | 443.39 |
| | | | 443.39 | - | 443.39 |
| Asset: 0036685 - Sonaree Drive | | | | | |
| OP.033254 | Sonaree dr. reshape drain-no fines | 0 | - | - | - |
| Asset: 0056113 - Sonaree Drive - Kingaroy - (Ch0 - Ch1.118) - (Tessmanns Road North - Tessmanns Road South) | | | | | |
| OP.033254 | Sonaree dr. reshape drain-no fines | 1 | 5,683.65 | - | 5,683.65 |
| | | | 5,683.65 | - | 5,683.65 |
| Asset: 0039035 - South Street | | | | | |
| OP.032937 | South st. pavement shoves | 0 | - | - | - |
| Asset: 0056665 - South Street - Nanango - (Ch0.000 - Ch1.385) - (D'Aguilar Highway - Old Esk North Road) | | | | | |
| OP.032937 | South st. pavement shoves | 1 | 2,488.64 | - | 2,488.64 |
| | | | 2,488.64 | - | 2,488.64 |
| Asset: 0030922 - Speedwell Abbeywood Road | | | | | |
| OP.032179 | Speedwell Abbeywood Rd - Pothole patch | 1 | 10,105.40 | - | 10,105.40 |
| OP.032583 | Speedwell Abbeywood rd Boom Mow | 0 | - | - | - |
| | | | 10,105.40 | - | 10,105.40 |
| Asset: 0040118 - Speedwell Abbeywood Road - Stalworth - Segment 010 - Formation - (Ch0.000 - Ch1.009) - (Cridlands Road | | | | | |
| OP.032583 | Speedwell Abbeywood rd Boom Mow | 1 | 9,964.71 | - | 9,964.71 |
| | | | 9,964.71 | - | 9,964.71 |
| Asset: 0030941 - Speedwell Road | | | | | |
| OP.032183 | Speedwell Rd Pothole patch | 1 | 11,449.89 | - | 11,449.89 |
| OP.032582 | Speedwell rd Boom Mow | 0 | - | - | - |
| OP.033319 | Speedwell rd. remove fallen tree | 0 | - | - | - |
| | | | 11,449.89 | - | 11,449.89 |
| Asset: 0056285 - Speedwell Road - Speedwell - (Ch0.000 - Ch10.657) - (Speedwell Abbeywood Road - Byanda Road) | | | | | |
| OP.033319 | Speedwell rd. remove fallen tree | 1 | 670.20 | - | 670.20 |
| | | | 670.20 | - | 670.20 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|-------------------------------------|--------------|------------------|------------------|-------------------|
| Asset: 0040148 - Speedwell Road - Speedwell - Segment 010 - Formation - (Ch0.000 - Ch0.165) - (Speedwell Abbeywood Road) | | | | | |
| OP.032582 | Speedwell rd Boom Mow | 1 | 10,461.47 | - | 10,461.47 |
| | | | 10,461.47 | - | 10,461.47 |
| Asset: 0031003 - Springs Road | | | | | |
| OP.032086 | Springs rd patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0040245 - Springs Road - Fairdale - Segment 040 - Formation - (Ch3.240 - Ch4.440) - (Ch 3.240km - End gravel) | | | | | |
| OP.032086 | Springs rd patrol grade | 1 | 1,362.93 | - | 1,362.93 |
| | | | 1,362.93 | - | 1,362.93 |
| Asset: 0031012 - Staiers Road | | | | | |
| OP.032573 | Staiers rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0040255 - Staiers Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch0.439) - (Neale Road - Gate End) | | | | | |
| OP.032573 | Staiers rd | 1 | 244.39 | - | 244.39 |
| | | | 244.39 | - | 244.39 |
| Asset: 0031015 - Staines Road | | | | | |
| OP.033182 | Staines rd. replace crossroads sign | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056569 - Staines Road - Durong - (Ch0.000 - Ch3.296) - (Stubbs Armstrong Road - End) | | | | | |
| OP.033182 | Staines rd. replace crossroads sign | 1 | 83.18 | - | 83.18 |
| | | | 83.18 | - | 83.18 |
| Asset: 0031020 - Stalworth Road | | | | | |
| OP.032581 | Stalworth rd Boom Mow | 0 | - | - | - |
| OP.033285 | Stalworth Road, Stalworth | 1 | 69.24 | - | 69.24 |
| | | | 69.24 | - | 69.24 |
| Asset: 0040259 - Stalworth Road - Stalworth - Segment 010 - Formation - (Ch0.000 - Ch1.676) - (Proston Abbeywood Road - E | | | | | |
| OP.032581 | Stalworth rd Boom Mow | 1 | 7,961.53 | - | 7,961.53 |
| | | | 7,961.53 | - | 7,961.53 |
| Asset: 0031055 - Stonelands Road | | | | | |
| OP.032484 | Stonelands Rd. pipe separation | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056293 - Stonelands Road - Stonelands - (Ch0.000 - Ch15.259) - (Hivesville Road - End) | | | | | |
| OP.032484 | Stonelands Rd. pipe separation | 1 | 1,576.54 | - | 1,576.54 |
| | | | 1,576.54 | - | 1,576.54 |
| Asset: 0040295 - Stonelands Road - Stonelands - Segment 030 - Formation - (Ch2.050 - Ch3.452) - (Ch 2.050km - Paddys Roa | | | | | |
| OP.032103 | Paddys rd signage | 1 | 437.74 | - | 437.74 |
| | | | 437.74 | - | 437.74 |
| Asset: 0031097 - Stretton Drive | | | | | |
| OP.032120 | Stretton Drive - Patrol Grade | 1 | 8,923.36 | 14,876.52 | 23,799.88 |
| | | | 8,923.36 | 14,876.52 | 23,799.88 |
| Asset: 0040405 - Stretton Drive - Teelah - Segment 010 - Formation - (Ch0.000 - Ch0.157) - (Old Esk Road - End width 7m) | | | | | |
| OP.032120 | Stretton Drive - Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0031104 - Strongs Road | | | | | |
| OP.032287 | Strongs rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0031129 - Stuart Valley Drive | | | | | |
| OP.033704 | Stuart valley dr. repair cam post | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056365 - Stuart Valley Drive - Haly Creek - (Ch0.000 - Ch6.448) - (Bunya Highway - Old Taabinga Road) | | | | | |
| OP.033704 | Stuart valley dr. repair cam post | 1 | 67.06 | - | 67.06 |
| | | | 67.06 | - | 67.06 |
| Asset: 0031184 - Swains Road | | | | | |
| OP.032200 | Swains Rd - Reseal Prep Works | 1 | 273.03 | - | 273.03 |
| | | | 273.03 | - | 273.03 |
| Asset: 0053722 - SWPit - MH - Nolan Drive - Kingaroy | | | | | |
| OP.032194 | Nolan Drive | 1 | 175.60 | - | 175.60 |
| | | | 175.60 | - | 175.60 |
| Asset: 0031204 - Tanduringie Drive | | | | | |
| OP.033688 | Tanduringie dr. Guideposts | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|-------------------------------------|--------------|------------------|-----------------|-------------------|
| Asset: 0056101 - Tanduringie Drive - Tarong - (Ch0 - Ch1.512) - (Kingaroy Cooyar Road - End) | | | | | |
| OP.033688 | Tanduringie dr. Guideposts | 1 | 228.34 | - | 228.34 |
| | | | 228.34 | - | 228.34 |
| Asset: 0031211 - Tanduringie School Road | | | | | |
| OP.032185 | Tanduringie School rd Patrol Grade | 0 | - | - | - |
| Asset: 0031225 - Taromeo Rise | | | | | |
| OP.032585 | Taromeo Rise Boom Mow | 0 | - | - | - |
| Asset: 0036855 - Taromeo Rise - Taromeo - Segment 010 - Formation - (Ch0 - Ch0.906) - (Old Esk Road - End) | | | | | |
| OP.032585 | Taromeo Rise Boom Mow | 1 | 198.05 | - | 198.05 |
| | | | 198.05 | - | 198.05 |
| Asset: 0040671 - Tarong Yarraman Road - Neumgna - Segment 010 - Formation - (Ch0.000 - Ch2.426) - (Kingaroy Cooyar Road - End) | | | | | |
| OP.032034 | Ryan Reagon rd patrol grade | 1 | 1,881.30 | - | 1,881.30 |
| | | | 1,881.30 | - | 1,881.30 |
| Asset: 0031243 - Taylors Road | | | | | |
| OP.032212 | Taylors Road - Edge repairs | 1 | 3,435.72 | - | 3,435.72 |
| OP.032833 | Taylors Rd - Edge Repairs | 0 | - | - | - |
| | | | 3,435.72 | - | 3,435.72 |
| Asset: 0056364 - Taylors Road - Kingaroy - (Ch0.000 - Ch2.315) - (Bunya Highway - Tessmanns Road) | | | | | |
| OP.032833 | Taylors Rd - Edge Repairs | 1 | 3,617.72 | - | 3,617.72 |
| | | | 3,617.72 | - | 3,617.72 |
| Asset: 0031272 - Ten Chain Road | | | | | |
| OP.032660 | Ten Chain rd Patrol Grade | 0 | - | - | - |
| Asset: 0040695 - Ten Chain Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch1.648) - (Hoopers Road - Beils Road) | | | | | |
| OP.032660 | Ten Chain rd Patrol Grade | 1 | 2,551.80 | - | 2,551.80 |
| | | | 2,551.80 | - | 2,551.80 |
| Asset: 0031300 - Teschs Road | | | | | |
| OP.033037 | Tesch's Rd - call out tree removal | 0 | - | - | - |
| Asset: 0056307 - Teschs Road - Cushnie - (Ch0.000 - Ch4.635) - (Chinchilla Wondai Road - Cushnie Road) | | | | | |
| OP.033037 | Tesch's Rd - call out tree removal | 1 | 77.85 | - | 77.85 |
| | | | 77.85 | - | 77.85 |
| Asset: 0036860 - Tessmanns Road | | | | | |
| OP.032735 | Tessmanns Rd. Replace streetblades | 0 | - | - | - |
| OP.033286 | Tessmanns Rd | 0 | - | - | - |
| OP.033646 | Tessmanns rd tree prune | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056405 - Tessmanns Road - Kingaroy - (Ch0.000 - Ch2.291) - (Kingaroy Barkers Creek Road - Taylors Road) | | | | | |
| OP.032735 | Tessmanns Rd. Replace streetblades | 1 | 217.32 | - | 217.32 |
| | | | 217.32 | - | 217.32 |
| Asset: 0041126 - Tessmanns Road North - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch1.057) - (Booie Crawford Road - End) | | | | | |
| OP.033286 | Tessmanns Rd | 1 | 1,406.33 | - | 1,406.33 |
| | | | 1,406.33 | - | 1,406.33 |
| Asset: 0031200 - TH Burns Road | | | | | |
| OP.032303 | TH Burns rd (Patrol grade) | 0 | - | - | - |
| Asset: 0036031 - Thompson Street - Murgon - Segment 010 - Formation - (Ch0 - Ch0.225) - (Gore Street - Krebs Street) | | | | | |
| OP.032152 | Gore st premix patching | 1 | 163.23 | - | 163.23 |
| | | | 163.23 | - | 163.23 |
| Asset: 0022193 - Tim Shea Creek Road | | | | | |
| OP.032326 | TIM Shea creek Rd (Patrol Grade) | 0 | - | - | - |
| Asset: 0041857 - Tim Shea Creek Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.060) - (Wengenville Glenclyffe Road - End) | | | | | |
| OP.032326 | TIM Shea creek Rd (Patrol Grade) | 1 | 2,284.07 | - | 2,284.07 |
| | | | 2,284.07 | - | 2,284.07 |
| Asset: 0031407 - Tingoora Chelmsford Road | | | | | |
| OP.032211 | Tingoora Chelmsford - Pothole patch | 1 | 18,750.49 | - | 18,750.49 |
| OP.033251 | Tingoora chelmsford guideposts | 0 | - | - | - |
| | | | 18,750.49 | - | 18,750.49 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|--------------|-----------------|-----------------|-------------------|
| Asset: 0056230 - Tingoora Chelmsford Road - Tingoora - (Ch0.000 - Ch13.713) - (Muller Street - Wondai Proston Road) | | | | | |
| OP.033251 | Tingoora chelmsford guideposts | 1 | 834.62 | - | 834.62 |
| | | | 834.62 | - | 834.62 |
| Asset: 0031442 - Tipperary Road | | | | | |
| OP.033317 | Tipperary rd. reinstall floodway sign | 0 | - | - | - |
| Asset: 0056228 - Tipperary Road - Redgate - (Ch0.000 - Ch6.613) - (Murgon Barambah Road - Kilcoy Murgon Road) | | | | | |
| OP.033317 | Tipperary rd. reinstall floodway sign | 1 | 427.26 | - | 427.26 |
| | | | 427.26 | - | 427.26 |
| Asset: 0031472 - Toomeys Road | | | | | |
| OP.032571 | Toomeys rd | 0 | - | - | - |
| Asset: 0037744 - Toomeys Road - Taabinga - Segment 010 - Formation - (Ch0.000 - Ch1.500) - (Bunya Highway - Ch 1.500km) | | | | | |
| OP.032571 | Toomeys rd | 1 | 2,225.39 | - | 2,225.39 |
| | | | 2,225.39 | - | 2,225.39 |
| Asset: 0031506 - Transmitter Road | | | | | |
| OP.032631 | Transmitter Rd - Pothole patch | 0 | - | - | - |
| OP.032740 | Transmitter Rd. repair curved road sign | 0 | - | - | - |
| Asset: 0056227 - Transmitter Road - Charlestown - (Ch0.000 - Ch5.907) - (Bunya Highway - Sportsground Road) | | | | | |
| OP.032740 | Transmitter Rd. repair curved road sign | 1 | 294.24 | - | 294.24 |
| | | | 294.24 | - | 294.24 |
| Asset: 0031544 - Trapp Road | | | | | |
| OP.032182 | Trapp rd patrol Grade | 0 | - | - | - |
| Asset: 0039163 - Trapp Road - Maidenwell - Segment 010 - Formation - (Ch0.000 - Ch1.611) - (Copper Creek Road - End) | | | | | |
| OP.032182 | Trapp rd patrol Grade | 1 | 1,816.65 | - | 1,816.65 |
| | | | 1,816.65 | - | 1,816.65 |
| Asset: 0031547 - Trentham Lane | | | | | |
| OP.033343 | Trentham Lane - Call out tree over road | 0 | - | - | - |
| Asset: 0055896 - Trentham Lane - Okeden - (Ch0.000 - Ch21.736) - (Proston Boondooma Road - End) | | | | | |
| OP.033343 | Trentham Lane - Call out tree over road | 1 | 532.86 | - | 532.86 |
| | | | 532.86 | - | 532.86 |
| Asset: 0031549 - Trouts Road | | | | | |
| OP.032892 | Trouts Rd | 0 | - | - | - |
| Asset: 0040774 - Trouts Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch2.008) - (Weens Road - Liesegang Road) | | | | | |
| OP.032892 | Trouts Rd | 1 | 1,437.20 | - | 1,437.20 |
| | | | 1,437.20 | - | 1,437.20 |
| Asset: 0031566 - Tuckers Road | | | | | |
| OP.032529 | Tuckers rd (Patrol Grade) | 0 | - | - | - |
| Asset: 0040806 - Tuckers Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch2.000) - (Glencliffe Road - Gate End) | | | | | |
| OP.032529 | Tuckers rd (Patrol Grade) | 1 | 1,532.04 | - | 1,532.04 |
| | | | 1,532.04 | - | 1,532.04 |
| Asset: 0031581 - Ulampa Creek Road | | | | | |
| OP.032117 | Ulampa Creek Rd. patrol grade | 0 | - | - | - |
| Asset: 0046383 - Ulampa Creek Road - Nukku - Segment 010 - Formation - (Ch0.000 - Ch0.658) - (Nukku North Road - Grid) | | | | | |
| OP.032117 | Ulampa Creek Rd. patrol grade | 1 | 8,902.85 | 1,648.48 | 10,551.33 |
| | | | 8,902.85 | 1,648.48 | 10,551.33 |
| Asset: 0031584 - Underwoods Road | | | | | |
| OP.032311 | Underwooda Rd (Patrol grade) | 0 | - | - | - |
| Asset: 0040810 - Underwoods Road - Ballogie - Segment 010 - Formation - (Ch0.000 - Ch1.013) - (Walkers Road - End width 5 | | | | | |
| OP.032311 | Underwooda Rd (Patrol grade) | 1 | 2,340.59 | - | 2,340.59 |
| | | | 2,340.59 | - | 2,340.59 |
| Asset: 0031586 - Upper Barkers Creek Road | | | | | |
| OP.032327 | Upper Barkers creek rd (Patrol Grade) | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0039110 - Upper Barkers Creek Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch0.045) - (Wengenville GI | | | | | |
| OP.032327 | Upper Barkers creek rd (Patrol Grade) | 1 | 4,243.31 | - | 4,243.31 |
| | | | 4,243.31 | - | 4,243.31 |
| Asset: 0031589 - Uptons Road | | | | | |
| OP.032137 | Uptons rd Tree trimming | 1 | 3,329.92 | - | 3,329.92 |
| | | | 3,329.92 | - | 3,329.92 |
| Asset: 0031594 - Ushers Road | | | | | |
| OP.032725 | ushers Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0039090 - Ushers Road - Coolabunia - Segment 010 - Formation - (Ch0.000 - Ch0.418) - (D'Aguilar Highway - End grav | | | | | |
| OP.032725 | ushers Rd | 1 | 2,708.85 | - | 2,708.85 |
| | | | 2,708.85 | - | 2,708.85 |
| Asset: 0031607 - Vanderlugt Road | | | | | |
| OP.032610 | Vanderlugt Rd patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0036743 - Vanderlugt Road - Wilkesdale - Segment 010 - Formation - (Ch0 - Ch0.749) - (Andersons Road - End) | | | | | |
| OP.032610 | Vanderlugt Rd patrol grade | 1 | 650.80 | 188.42 | 839.22 |
| | | | 650.80 | 188.42 | 839.22 |
| Asset: 0036962 - Verdelho Drive | | | | | |
| OP.032296 | Verdohlo Dr - Pothole patch | 1 | 3,028.76 | - | 3,028.76 |
| | | | 3,028.76 | - | 3,028.76 |
| Asset: 0023710 - Walk/Bike Pathway - On Bunya Highway from Ivins St - to TAFE College | | | | | |
| OP.032351 | Bunya Hwy. Footpath repairs | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0031626 - Walkers Road | | | | | |
| OP.032298 | Walkers rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0036984 - Walter Road | | | | | |
| OP.032706 | Walter Rd. Trim branches | 0 | - | - | - |
| OP.032764 | Walter Rd.reinstall signpost | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0055352 - Walter Road (shoulder to kerb) - Kingaroy - (Ch 0 - Ch 1.206) - (Kingaroy Cooyar Road - Knight Street) | | | | | |
| OP.032706 | Walter Rd. Trim branches | 1 | 393.06 | - | 393.06 |
| OP.032764 | Walter Rd.reinstall signpost | 1 | 118.10 | - | 118.10 |
| | | | 511.16 | - | 511.16 |
| Asset: 0031702 - Wattle Camp Road | | | | | |
| OP.033327 | Wattle Camp Rd - Call out tree over road | 0 | - | - | - |
| OP.033603 | Wattlecamp rd signage | 1 | 421.88 | - | 421.88 |
| | | | 421.88 | - | 421.88 |
| Asset: 0056217 - Wattle Camp Road - Wattle Camp - (Ch0.000 - Ch7.538) - (Kingaroy Barkers Creek Road - Memerambi Barke | | | | | |
| OP.033327 | Wattle Camp Rd - Call out tree over road | 1 | 1,832.08 | - | 1,832.08 |
| | | | 1,832.08 | - | 1,832.08 |
| Asset: 0031730 - Wattlegrove Road | | | | | |
| OP.033248 | Wattlegrove road - HFG | 1 | 19,669.35 | - | 19,669.35 |
| | | | 19,669.35 | - | 19,669.35 |
| Asset: 0037042 - Webster Street | | | | | |
| OP.033573 | Webster st. trim overhanging branches | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056671 - Webster Street - Kingaroy - (Ch0.000 - Ch0.887) - (Fisher Street - Banksia Drive) | | | | | |
| OP.033573 | Webster st. trim overhanging branches | 1 | 309.64 | - | 309.64 |
| | | | 309.64 | - | 309.64 |
| Asset: 0031854 - Weckers Road | | | | | |
| OP.033196 | Weckers rd cut down high shoulders | 0 | - | - | - |
| OP.033197 | Weckers rd tree trimming | 1 | 678.03 | - | 678.03 |
| OP.033290 | Weckers Road - Call Out | 1 | 193.96 | - | 193.96 |
| | | | 871.99 | - | 871.99 |
| Asset: 0056215 - Weckers Road - Charlestown - (Ch0.000 - Ch3.913) - (Tingoora Charlestown Road - Transmitter Road) | | | | | |
| OP.033196 | Weckers rd cut down high shoulders | 1 | 4,085.33 | - | 4,085.33 |
| | | | 4,085.33 | - | 4,085.33 |
| Asset: 0031860 - Weeks Road | | | | | |
| OP.032575 | Weeks rd | 0 | - | - | - |
| | | | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|-----------------|-----------------|-------------------|
| Asset: 0038792 - Weeks Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch0.773) - (Stuart Valley Drive - End seal) | | | | | |
| OP.032575 | Weeks rd | 1 | 510.89 | - | 510.89 |
| | | | 510.89 | - | 510.89 |
| Asset: 0031889 - Weens Road | | | | | |
| OP.032893 | Weens Rd | 0 | - | - | - |
| OP.033413 | Weens Rd | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0038683 - Weens Road - Kingaroy - Segment 010 - Formation - (Ch0.000 - Ch0.879) - (West Street - Siefert Street) | | | | | |
| OP.032893 | Weens Rd | 1 | 3,385.43 | - | 3,385.43 |
| | | | 3,385.43 | - | 3,385.43 |
| Asset: 0031953 - Weirs Road | | | | | |
| OP.032130 | Weirs rd patrol grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0038665 - Weirs Road - Chelmsford - Segment 010 - Formation - (Ch0.000 - Ch1.638) - (Wondai Proston Road - Old Ch | | | | | |
| OP.032130 | Weirs rd patrol grade | 1 | 958.45 | - | 958.45 |
| | | | 958.45 | - | 958.45 |
| Asset: 0031992 - Wengen Creek Road | | | | | |
| OP.032323 | Wengen creek rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0040822 - Wengen Creek Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch1.150) - (Maidenwell Bunya Mc | | | | | |
| OP.032323 | Wengen creek rd (Patrol grade) | 1 | 1,908.69 | - | 1,908.69 |
| | | | 1,908.69 | - | 1,908.69 |
| Asset: 0031995 - Wengenville Glenclyffe Road | | | | | |
| OP.032325 | Wengenville Glenclyffe Rd (Patrol grade) | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0040830 - Wengenville Glenclyffe Road - Wengenville - Segment 010 - Formation - (Ch0.000 - Ch1.615) - (Glenclyffe Roa | | | | | |
| OP.032325 | Wengenville Glenclyffe Rd (Patrol grade) | 1 | 5,674.81 | - | 5,674.81 |
| | | | 5,674.81 | - | 5,674.81 |
| Asset: 0031998 - Wenzels Road | | | | | |
| OP.033206 | Wenzels rd Patrol Grade | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0038632 - Wenzels Road - Memerambi - Segment 010 - Formation - (Ch0.000 - Ch1.498) - (Wingfields Road - End) | | | | | |
| OP.033206 | Wenzels rd Patrol Grade | 1 | 831.17 | - | 831.17 |
| | | | 831.17 | - | 831.17 |
| Asset: 0022199 - Wesslings Road | | | | | |
| OP.033169 | Wesslings rd. Repair scours wingwall | 0 | - | - | - |
| OP.033170 | Wesslings rd. Trim trees | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056672 - Wesslings Road - Wondai - (Ch0.000 - Ch2.276) - (Bunya Highway - Hansens Road) | | | | | |
| OP.033169 | Wesslings rd. Repair scours wingwall | 1 | 8,026.20 | - | 8,026.20 |
| OP.033170 | Wesslings rd. Trim trees | 1 | 1,348.79 | - | 1,348.79 |
| | | | 9,374.99 | - | 9,374.99 |
| Asset: 0032019 - West Boondooma Road | | | | | |
| OP.033649 | West Boondooma signage | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056208 - West Boondooma Road - Boondooma - (Ch0.000 - Ch12.175) - (Mundubbera Durong Road - Krugers Road) | | | | | |
| OP.033649 | West Boondooma signage | 1 | 85.60 | - | 85.60 |
| | | | 85.60 | - | 85.60 |
| Asset: 0037064 - West Street | | | | | |
| OP.032114 | West St - Pothole patch | 1 | 2,685.69 | - | 2,685.69 |
| | | | 2,685.69 | - | 2,685.69 |
| Asset: 0041844 - West Street - Kingaroy - Segment 070 - Surface Seal - (Ch0.671 - Ch2.165) - (Start width 6.5m - Floodway) | | | | | |
| OP.032114 | West St - Pothole patch | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0032097 - West Wooroolin Road | | | | | |
| OP.032991 | West Wooroolin rd. Clean open drain | 0 | - | - | - |
| OP.033693 | West Wooroolin rd. remove dead tree | 0 | - | - | - |
| | | | - | - | - |
| Asset: 0056464 - West Wooroolin Road - Wooroolin - (Ch0.000 - Ch15.77) - (Allens Road - End) | | | | | |
| OP.032991 | West Wooroolin rd. Clean open drain | 1 | 4,242.75 | - | 4,242.75 |
| OP.033693 | West Wooroolin rd. remove dead tree | 1 | 1,343.39 | - | 1,343.39 |
| | | | 5,586.14 | - | 5,586.14 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0032204 - Whiterock Road | | | | | |
| OP.032576 | Whiterock rd | 0 | - | - | - |
| OP.032945 | Whiterock Rd - Pothole Patch | 0 | - | - | - |
| Asset: 0056205 - Whiterock Road - Goodger - (Ch0.000 - Ch3.238) - (Kingaroy Cooyar Road - Gate End) | | | | | |
| OP.032945 | Whiterock Rd - Pothole Patch | 1 | 823.63 | - | 823.63 |
| | | | 823.63 | - | 823.63 |
| Asset: 0038566 - Whiterock Road - Goodger - Segment 010 - Formation - (Ch0.000 - Ch1.778) - (Kingaroy Cooyar Road - End) | | | | | |
| OP.032576 | Whiterock rd | 1 | 2,538.77 | - | 2,538.77 |
| | | | 2,538.77 | - | 2,538.77 |
| Asset: 0022202 - Wickham Street | | | | | |
| OP.033354 | Wickham st replace missing streetblade | 0 | - | - | - |
| Asset: 0055758 - Wickham Street - Nanango - (Ch0.000 - Ch1.384) - (South Street - Drayton Street) | | | | | |
| OP.033354 | Wickham st replace missing streetblade | 1 | 196.39 | - | 196.39 |
| | | | 196.39 | - | 196.39 |
| Asset: 0032224 - Wicks Road | | | | | |
| OP.032785 | Wicks Rd | 0 | - | - | - |
| Asset: 0038554 - Wicks Road - Gordonbrook - Segment 020 - Formation - (Ch1.535 - Ch3.370) - (Start width 4.5m - Holts Roac) | | | | | |
| OP.032785 | Wicks Rd | 1 | 4,008.56 | - | 4,008.56 |
| | | | 4,008.56 | - | 4,008.56 |
| Asset: 0032269 - Wild Deer Drive | | | | | |
| OP.032123 | Wild Deer Drive - Patrol Grade | 1 | 9,408.77 | 1,648.48 | 11,057.25 |
| | | | 9,408.77 | 1,648.48 | 11,057.25 |
| Asset: 0032273 - Wilkes Road | | | | | |
| OP.032454 | Wilkes rd (Patrol grade) | 0 | - | - | - |
| Asset: 0038528 - Wilkes Road - Wilkesdale - Segment 010 - Formation - (Ch0.000 - Ch1.258) - (Chinchilla Wondai Road - End) | | | | | |
| OP.032454 | Wilkes rd (Patrol grade) | 1 | 635.47 | - | 635.47 |
| | | | 635.47 | - | 635.47 |
| Asset: 0032298 - Williams Road | | | | | |
| OP.032558 | Williams rd | 0 | - | - | - |
| OP.032584 | Williams rd Boom Mow | 0 | - | - | - |
| Asset: 0038515 - Williams Road - Alice Creek - Segment 010 - Formation - (Ch0.000 - Ch1.105) - (Glencliffe Road - Floodway) | | | | | |
| OP.032558 | Williams rd | 1 | 1,755.07 | - | 1,755.07 |
| | | | 1,755.07 | - | 1,755.07 |
| Asset: 0048465 - Williams Road - Benarkin North - Segment 010 - Formation - (Ch0.000 - Ch1.956) - (Hathaway Street - McLau | | | | | |
| OP.032584 | Williams rd Boom Mow | 1 | 339.52 | - | 339.52 |
| OP.032702 | Williams Road call out | 1 | 443.67 | - | 443.67 |
| | | | 783.19 | - | 783.19 |
| Asset: 0032380 - Wilsons Road | | | | | |
| OP.032515 | Wilsons rd (Patrol grade) | 0 | - | - | - |
| OP.032591 | Wilsons rd (Gravel) | 0 | - | - | - |
| OP.033114 | Wilsons rd signage | 0 | - | - | - |
| Asset: 0038478 - Wilsons Road - Gordonbrook - Segment 010 - Base - (Ch0.000 - Ch2.250) - (Memerambi Gordonbrook Road | | | | | |
| OP.032591 | Wilsons rd (Gravel) | 1 | 6,968.61 | - | 6,968.61 |
| | | | 6,968.61 | - | 6,968.61 |
| Asset: 0038477 - Wilsons Road - Gordonbrook - Segment 010 - Formation - (Ch0.000 - Ch2.250) - (Memerambi Gordonbrook I | | | | | |
| OP.032515 | Wilsons rd (Patrol grade) | 1 | 51,912.42 | - | 51,912.42 |
| | | | 51,912.42 | - | 51,912.42 |
| Asset: 0037217 - Windsor Circle | | | | | |
| OP.032812 | Windsor Circle replace streetblade | 0 | - | - | - |
| Asset: 0056196 - Windsor Circle - Kingaroy - (Ch0.000 - Ch0.973) - (Haly Street - Buckingham Street) | | | | | |
| OP.032812 | Windsor Circle replace streetblade | 1 | 188.00 | - | 188.00 |
| | | | 188.00 | - | 188.00 |
| Asset: 0032464 - Wingfields Road | | | | | |
| OP.032880 | Wingfields Rd - Potholes / Edges | 0 | - | - | - |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|--------------|------------------|-----------------|-------------------|
| Asset: 0056195 - Wingfields Road - Crawford - (Ch0.000 - Ch2.797) - (Liesegang Road - Memerambi Gordonbrook Road) | | | | | |
| OP.032880 | Wingfields Rd - Potholes / Edges | 1 | 3,131.58 | - | 3,131.58 |
| | | | 3,131.58 | - | 3,131.58 |
| Asset: 0032495 - Winters Road | | | | | |
| OP.032655 | Winters rd Patrol Grade | 0 | - | - | - |
| Asset: 0038291 - Winters Road - Kumbia - Segment 010 - Formation - (Ch0.000 - Ch0.938) - (Kumbia Back Road - End) | | | | | |
| OP.032655 | Winters rd Patrol Grade | 1 | 342.44 | - | 342.44 |
| | | | 342.44 | - | 342.44 |
| Asset: 0032533 - Wolff Road | | | | | |
| OP.032302 | Wolff rd (Patrol grade) | 0 | - | - | - |
| Asset: 0038265 - Wolff Road - Covertly - Segment 010 - Formation - (Ch0.000 - Ch1.934) - (Covertly Road - End) | | | | | |
| OP.032301 | Covertly Rd (Patrol grade) | 1 | 8,024.16 | - | 8,024.16 |
| OP.032302 | Wolff rd (Patrol grade) | 1 | 2,364.43 | - | 2,364.43 |
| | | | 10,388.59 | - | 10,388.59 |
| Asset: 0032536 - Wolskis Road | | | | | |
| OP.032288 | Wolskis rd (Patrol grade) | 0 | - | - | - |
| Asset: 0041077 - Wolskis Road - Mannuem - Segment 010 - Formation - (Ch0.000 - Ch0.038) - (Mannuem Road - End seal) | | | | | |
| OP.032288 | Wolskis rd (Patrol grade) | 1 | 1,765.84 | - | 1,765.84 |
| | | | 1,765.84 | - | 1,765.84 |
| Asset: 0032550 - Wondai Charlestown Road | | | | | |
| OP.032652 | Wondai Charleston Rd. Tree removal | 0 | - | - | - |
| OP.033222 | Wondai charlestown pothole patching | 1 | 913.64 | - | 913.64 |
| OP.033555 | Wondai charlestown shoulder resheet | 0 | - | - | - |
| | | | 913.64 | - | 913.64 |
| Asset: 0056189 - Wondai Charlestown Road - Charlestown - (Ch0.000 - Ch5.597) - (Mackenzie Street - Tingoorra Charlestown) | | | | | |
| OP.032652 | Wondai Charleston Rd. Tree removal | 1 | 2,333.39 | - | 2,333.39 |
| OP.033555 | Wondai charlestown shoulder resheet | 1 | 1,521.49 | - | 1,521.49 |
| | | | 3,854.88 | - | 3,854.88 |
| Asset: 0032566 - Wonga Crescent | | | | | |
| OP.032435 | Wonga crs (Patrol grade) | 0 | - | - | - |
| Asset: 0032567 - Wonga Crescent (Ch 0 - 0.5) | | | | | |
| OP.032435 | Wonga crs (Patrol grade) | 1 | 950.07 | - | 950.07 |
| | | | 950.07 | - | 950.07 |
| Asset: 0032569 - Woodalls Road | | | | | |
| OP.032803 | Woodalls rd | 0 | - | - | - |
| Asset: 0048496 - Woodalls Road - Inverlaw - Segment 010 - Formation - (Ch0.000 - Ch0.206) - (Ten Chain Road - End) | | | | | |
| OP.032803 | Woodalls rd | 1 | 862.09 | - | 862.09 |
| | | | 862.09 | - | 862.09 |
| Asset: 0032627 - Woods Road | | | | | |
| OP.033547 | Woods Road - Call out | 0 | - | - | - |
| Asset: 0041118 - Woods Road - Wooroolin - Segment 030 - Formation - (Ch1.076 - Ch1.883) - (Start width 5.5m - End width 5.5m) | | | | | |
| OP.033547 | Woods Road - Call out | 1 | 160.93 | - | 160.93 |
| | | | 160.93 | - | 160.93 |
| Asset: 0032643 - Woolletts Road | | | | | |
| OP.033647 | Woolletts rd Pipe separation | 0 | - | - | - |
| Asset: 0056188 - Woolletts Road - Durong - (Ch0.000 - Ch4.503) - (Mundubbera Durong Road - Stubbs Armstrong Road) | | | | | |
| OP.033647 | Woolletts rd Pipe separation | 1 | 1,602.64 | - | 1,602.64 |
| | | | 1,602.64 | - | 1,602.64 |
| Asset: 0037251 - Youngman Street | | | | | |
| OP.032377 | Youngman St - Pothole patch | 1 | 7,224.39 | - | 7,224.39 |
| OP.032758 | Youngman St. repair cyclist dismount sig | 0 | - | - | - |
| OP.032763 | Youngman St. replace no rightturn post | 0 | - | - | - |
| OP.032775 | Youngman St. install 4 x no standing sig | 0 | - | - | - |
| OP.032878 | Youngman St.reinstall no standing sign | 0 | - | - | - |
| | | | 7,224.39 | - | 7,224.39 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|--------------|----------------------------|------------------|---------------------|
| Asset: 0055357 - Youngman Street (shoulder to kerb) - Kingaroy - (Ch 0 - Ch 2.909) - (River Road - .07km north of Banksia Dr | | | | | |
| OP.032758 | Youngman St. repair cyclist dismount sig | 1 | 228.54 | - | 228.54 |
| OP.032763 | Youngman St. replace no rightturn post | 1 | 192.52 | - | 192.52 |
| OP.032775 | Youngman St. install 4 x no standing sig | 1 | 869.05 | - | 869.05 |
| OP.032878 | Youngman St.reinstall no standing sign | 1 | 192.52 | - | 192.52 |
| | | | 1,482.63 | - | 1,482.63 |
| Asset: 0032714 - Youngmans Road | | | | | |
| OP.032805 | Youngmans Rd | 0 | - | - | - |
| Asset: 0038134 - Youngmans Road - Boyneside - Segment 010 - Formation - (Ch0.000 - Ch0.211) - (Bunya Highway - End wid | | | | | |
| OP.032805 | Youngmans Rd | 1 | 2,662.91 | - | 2,662.91 |
| | | | 2,662.91 | - | 2,662.91 |
| Asset: 0022210 - Zolner Road | | | | | |
| OP.032796 | Zolner Rd | 0 | - | - | - |
| Asset: 0037950 - Zolner Road - Crawford - Segment 010 - Formation - (Ch0.000 - Ch0.232) - (Bunya Highway - End) | | | | | |
| OP.032796 | Zolner Rd | 1 | 720.28 | - | 720.28 |
| | | | 720.28 | - | 720.28 |
| Maintenance - Roads - 2019/20 Total | | | 1,903,582.36 | 62,447.20 | 1,966,029.56 |
| Works Project: 005735 - Roads Operations - 2019/20 | | | | | |
| Asset: 0032550 - Wondai Charlestown Road | | | | | |
| OP.032520 | Wondai Charlestown Road Call out | 1 | 423.26 | - | 423.26 |
| | | | 423.26 | - | 423.26 |
| Asset: 0038223 - Wondai Charlestown Road - Charlestown - Segment 020 - Formation - (Ch1.394 - Ch2.700) - (Start width 3.5) | | | | | |
| OP.032520 | Wondai Charlestown Road Call out | 0 | - | - | - |
| | | | - | - | - |
| Roads Operations - 2019/20 Total | | | 423.26 | - | 423.26 |
| Subtotal | | | 1,943,162.37 | 62,447.20 | 2,005,609.57 |
| Work Orders Not Linked to Assets | | | | | |
| OP.028479 | South Slashing | | 14.49 | | 14.49 |
| OP.028482 | Kingaroy Street Banner | | 0.00 | | - |
| OP.028490 | NanangoTownship Street Sweeping | | 812.32 | | 812.32 |
| OP.028492 | Murgon Township Street Sweeping | | 575.40 | | 575.40 |
| OP.028498 | Kingaroy Township Street Sweeping | | 2,525.46 | | 2,525.46 |
| OP.031737 | Bunya Highway - Hydro Mulching | | 845.27 | | 845.27 |
| OP.031367 | Gravel Reheet - Blackbutt Showground | | 1,240.74 | | 1,240.74 |
| OP.031990 | Roads Administration | | 84,892.11 | | 84,892.11 |
| OP.031991 | Roads Technical | | 39,989.84 | | 39,989.84 |
| OP.032015 | Miscellaneous Activities | | 8,885.95 | | 8,885.95 |
| OP.032032 | North Slashing | | 13,834.63 | | 13,834.63 |
| OP.032035 | Central Slashing | | 882.49 | | 882.49 |
| OP.032037 | South Slashing | | 4,313.97 | | 4,313.97 |
| OP.032126 | Kingaroy Street Sweeping | | 25,587.25 | | 25,587.25 |
| OP.032138 | Banners | | 2,910.39 | | 2,910.39 |
| OP.032139 | Road Inspections | | 45,168.43 | | 45,168.43 |
| OP.032141 | Wondai Street Sweeping | | 6,562.48 | | 6,562.48 |
| OP.032142 | Murgon Street Sweeping | | 9,132.86 | | 9,132.86 |
| OP.032143 | Wooroolin Street Sweeping | | 676.93 | | 676.93 |
| OP.032144 | Nanango Street Sweeping | | 8,055.09 | | 8,055.09 |
| OP.032145 | Blackbutt/Benarkin Street Sweeping | | 2,972.75 | | 2,972.75 |
| OP.032146 | Tingoora Street Sweeping | | 880.01 | | 880.01 |
| OP.032147 | Crawford/Memerambi Street Sweeping | | 541.55 | | 541.55 |
| OP.032149 | Kumbia/Maidenwelli Street Sweeping | | 1,421.56 | | 1,421.56 |
| OP.032150 | Proston/Hivesville Street Sweeping | | 2,301.58 | | 2,301.58 |
| OP.032225 | Chinchilla Wondai Rd - Rural Addressing | | 133.58 | | 133.58 |
| OP.032350 | Horne Lane - Rural Addressing | | 32.81 | | 32.81 |
| OP.032352 | Bulcamp Road (Mylett), Rural Addressing | | 123.50 | | 123.50 |
| OP.032353 | Stretton Drive - Rural Addressing | | 123.42 | | 123.42 |
| OP.032376 | Majors Road - Rural Addressing | | 66.76 | | 66.76 |
| OP.032517 | Foggy's Pit Fencing | | 4,400.00 | | 4,400.00 |
| Road Maintenance Expenditure Report | | | - as at 30 November 2019 - | | Page 52 53 |

| Task | Task Description | % Allocation | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|-----------|--|--------------|---------------------|------------------|---------------------|
| OP.032524 | Roads Surveillance Audit | | 2,443.23 | | 2,443.23 |
| OP.032525 | Ellesmere Rd - Rural Addressing | | 307.04 | | 307.04 |
| OP.032528 | RACAS - hire and installation | | 25,000.00 | | 25,000.00 |
| OP.032580 | Boat Mountain Road - Rural Addressing | | 100.15 | | 100.15 |
| OP.032711 | Software - Maintenance Management | | 23,440.00 | | 23,440.00 |
| OP.032745 | Old Dip Road - Rural Addressing | | 165.61 | | 165.61 |
| OP.032834 | Neighbourhood watch signs x3 | | 551.14 | | 551.14 |
| OP.032861 | Baconfest VMS Board | | 587.06 | | 587.06 |
| OP.032971 | Kitoba Road - Rural Addressing | | 99.20 | | 99.20 |
| OP.033050 | Burra Burri Road Telstra Damage | | 13,162.46 | | 13,162.46 |
| OP.033064 | Butler Drive, Proston Rural Addressing | | 99.20 | | 99.20 |
| OP.033065 | Old Rifle Range Road Rural Addressing | | 99.20 | | 99.20 |
| OP.033067 | Old Esk North Road - Rural Addressing | | 99.20 | | 99.20 |
| OP.033068 | Ryans Road - Rural Addressing | | 99.20 | | 99.20 |
| OP.033069 | Mercer Springater Road Rural Addressing | | 99.20 | | 99.20 |
| OP.033113 | Ironpot Rd Review Draft Conditions | | 1,664.00 | | 1,664.00 |
| OP.033115 | Contract Law Documents & Training | | 27,674.59 | | 27,674.59 |
| OP.033120 | Braziers Road RUNNYMEDE Rural Addressing | | 98.81 | | 98.81 |
| OP.033123 | Nanango Brooklands Road Rural Addressing | | 99.20 | | 99.20 |
| OP.033124 | Brocklehurst Road WATTLE Rural Address | | 99.20 | | 99.20 |
| OP.033175 | Mercer Springate Road - Rural Addressing | | 99.20 | | 99.20 |
| OP.033266 | Kumbia Road ELLESMERE - Rural Addressing | | 132.59 | | 132.59 |
| OP.033420 | Kassulke Rd - Rural Addressing | | 98.81 | | 98.81 |
| OP.033575 | Repair SBRC access to Saleayrd and water | | 380.99 | | 380.99 |
| OP.033614 | Home St/Ham St Tingoorra Street Light | | 413.64 | | 413.64 |
| OP.033628 | Johnstown Road JOHNSTOWN - Rural Addre | | 158.25 | | 158.25 |
| OP.032707 | Bus Shelter Repair Markwell St Kingaroy | | 3,180.00 | | 3,180.00 |
| OP.032157 | Bridges Technical | | 323.75 | | 323.75 |
| OP.032844 | Pioneer Park Footbridge close access | | 297.03 | | 297.03 |
| OP.033007 | Bridge Inspections | | 1,750.00 | | 1,750.00 |
| OP.032158 | Stormwater Administration | | 232.35 | | 232.35 |
| OP.032000 | On Call Allowance | | 16,620.48 | | 16,620.48 |
| OP.032665 | Rates & Utility Charges | | 6,159.84 | | 6,159.84 |
| OP.033240 | Training & Conferences Roads & Drainage | | 3,051.23 | | 3,051.23 |
| OP.033296 | Mobile Phone Devices | | 708.18 | | 708.18 |
| OP.033477 | Nanango New Office Supplies | | 7,254.20 | | 7,254.20 |
| OP.033722 | Unproductive Works | | 8,999.97 | | 8,999.97 |
| OP.033723 | Stationery | | 264.61 | | 264.61 |
| OP.033724 | Finance Costs-Gravel Provision Unwinding | | 14,846.00 | | 14,846.00 |
| OP.033249 | Carrolls Pit - Recoveries | | -15,300.00 | | 15,300.00 |
| | | | 415,562.43 | - | 415,562.43 |
| | | | 2,358,724.80 | 62,447.20 | 2,421,172.00 |

13.4 IS - 2647869 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three

Document Information

ECM ID 2647869

Author General Manager Finance and Corporate

Date 3 December 2019

Précis

Report on the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 30 November 2019.

Summary

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 30 November 2019.

Officer's Recommendation

That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 30 November 2019 be received.

W4Q Capital Grant Projects Report - Round Three

as at 30 November 2019

| Project Co | Project Description | July 2019 | August 2019 | September 2019 | October 2019 | November 2019 | Commitments | 2019/20 Project Year to Date Actuals | Project Life to Date |
|---------------|--|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------------------------------|----------------------|
| 100665 | | | | | | | | | |
| 005607 | W4Q3 - Murgon Swimming Pool | 84,228.00 | 0.00 | 22.73 | 117.12 | 0.00 | 0.00 | 84,367.85 | 84,367.85 |
| 005608 | W4Q3 - Wondal Swimming Pool Solar Ins | 0.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 22.73 | 22.73 |
| 005609 | W4Q3 - Wondal Swimming Pool Filtrat | 0.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 22.73 | 22.73 |
| | Sub Total | 84,228.00 | 0.00 | 68.19 | 117.12 | 0.00 | 0.00 | 84,413.31 | 84,413.31 |
| 100666 | | | | | | | | | |
| 005610 | W4Q3 - Kroy Soil Lab Dust Extracta | 0.00 | 0.00 | 22.73 | 14,076.00 | 6,804.55 | 35,194.00 | 20,903.28 | 20,903.28 |
| | Sub Total | 0.00 | 0.00 | 22.73 | 14,076.00 | 6,804.55 | 35,194.00 | 20,903.28 | 20,903.28 |
| 100667 | | | | | | | | | |
| 005611 | W4Q3 - Wondal Sportsground Grandsta | 0.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 22.73 | 22.73 |
| | Sub Total | 0.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 22.73 | 22.73 |
| 100668 | | | | | | | | | |
| 005612 | W4Q3 - Kroy Heritage Museum & VIC | 0.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 22.73 | 22.73 |
| | Sub Total | 0.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 22.73 | 22.73 |
| 100669 | | | | | | | | | |
| 005613 | W4Q3 - Durong Hall Improvements | 650.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 672.73 | 672.73 |
| | Sub Total | 650.00 | 0.00 | 22.73 | 0.00 | 0.00 | 0.00 | 672.73 | 672.73 |
| 100670 | | | | | | | | | |
| 005691 | W4Q3 - GR - Gayndah Hivesville Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005692 | W4Q3 - GR - Mondure Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005693 | W4Q3 - GR - Morgans Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005694 | W4Q3 - GR - Wilsons Rd | 0.00 | 0.00 | 2,270.72 | 0.00 | 0.00 | 0.00 | 2,270.72 | 2,270.72 |
| 005695 | W4Q3 - GR - Boonienne - Ellesmere Rd | 0.00 | 0.00 | 45.45 | 148,185.40 | 0.00 | 0.00 | 148,231.85 | 148,231.85 |
| 005696 | W4Q3 - GR - Mondure Crossing Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005697 | W4Q3 - GR - Robn and Lee Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005698 | W4Q3 - GR - Mustons Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005699 | W4Q3 - GR - McCaulley Broome Rd | 0.00 | 0.00 | 45.45 | 33,737.16 | 96,174.46 | 10,099.09 | 129,957.07 | 129,957.07 |
| 005700 | W4Q3 - GR - Kunitoon Rd | 0.00 | 0.00 | 45.45 | 0.00 | 24,800.87 | 28,735.45 | 24,846.32 | 24,846.32 |
| 005701 | W4Q3 - GR - Coolabunia Maler Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005705 | W4Q3 - GR - Deep Crk Rd | 104,449.00 | 49,794.48 | 45.45 | 0.00 | 456.14 | 0.00 | 154,745.07 | 154,745.07 |
| 005707 | W4Q3 - GR - Ironpot Rd | 0.00 | 0.00 | 45.45 | 0.00 | 1,091.97 | 6,880.00 | 1,137.42 | 1,137.42 |
| 005709 | W4Q3 - GR - Burra Burri Rd | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 0.00 | 45.45 | 45.45 |
| 005710 | W4Q3 - GR - Wooden Hut Rd | 0.00 | 0.00 | 51,252.27 | 45,762.85 | 38,007.38 | 0.00 | 135,022.50 | 135,022.50 |
| 005712 | W4Q3 - GR - Wattlegrove Rd | 0.00 | 0.00 | 45.45 | 59,562.66 | 84,226.85 | 10,230.90 | 143,834.96 | 143,834.96 |
| 005713 | W4Q3 - GR - Redvale Rd | 192.01 | 30,138.41 | 7,349.57 | 0.00 | 972.54 | 0.00 | 38,652.53 | 38,652.53 |
| 005714 | W4Q3 - GR - Mckenzie Rd | 222.70 | 98,520.26 | 267.20 | 0.00 | 0.00 | 0.00 | 99,010.16 | 99,010.16 |
| | Sub Total | 104,863.71 | 178,453.15 | 61,776.06 | 287,249.07 | 245,730.21 | 55,725.44 | 878,072.20 | 878,072.20 |
| 100671 | | | | | | | | | |
| 005715 | W4Q3 - FP - Murgon CBD Footpath Replacem | 0.00 | 1,680.00 | 4,722.78 | 5,272.16 | 16,010.04 | 69,073.86 | 27,684.98 | 27,684.98 |
| | Sub Total | 0.00 | 1,680.00 | 4,722.78 | 5,272.16 | 16,010.04 | 69,073.86 | 27,684.98 | 27,684.98 |
| 100672 | | | | | | | | | |
| 005716 | W4Q3 - DW - Brisbane Street Drainage Imp | 0.00 | 0.00 | 45.45 | 21.81 | 192.01 | 0.00 | 259.27 | 259.27 |
| | Sub Total | 0.00 | 0.00 | 45.45 | 21.81 | 192.01 | 0.00 | 259.27 | 259.27 |
| 100673 | | | | | | | | | |
| 005717 | W4Q3 - Town Entry Signage | 0.00 | 0.00 | 863.64 | 73,103.94 | 3,324.00 | 83,065.67 | 77,291.58 | 77,291.58 |
| | Sub Total | 0.00 | 0.00 | 863.64 | 73,103.94 | 3,324.00 | 83,065.67 | 77,291.58 | 77,291.58 |
| 100674 | | | | | | | | | |
| 005718 | W4Q3 - Memorial Park Softfall | 0.00 | 0.00 | 45.45 | 0.00 | 0.00 | 89,380.85 | 45.45 | 45.45 |
| 005719 | W4Q3 - Apex Park Softfall | 0.00 | 0.00 | 22.73 | 0.00 | 0.00 | 156,362.73 | 22.73 | 22.73 |
| | Sub Total | 0.00 | 0.00 | 68.18 | 0.00 | 0.00 | 245,723.58 | 68.18 | 68.18 |
| 100675 | | | | | | | | | |
| 005720 | W4Q3 - Maidenwell Toilet Upgrade | 0.00 | 0.00 | 22.73 | 27,244.10 | 0.00 | 2,285.82 | 27,266.83 | 27,266.83 |
| | Sub Total | 0.00 | 0.00 | 22.73 | 27,244.10 | 0.00 | 2,285.82 | 27,266.83 | 27,266.83 |
| | Grand Total | 189,741.71 | 180,133.15 | 67,657.95 | 407,084.20 | 272,060.81 | 491,068.37 | 1,116,677.82 | 1,116,677.82 |

14. Confidential Section

14.1 CONF - 2647173 - Purchase of and removal of Scrap Metal Resource from Council Waste facilities throughout the South Burnett

Document Information

IR No 2647173

Author Manager Environment and Waste

**Endorsed
By General Manager Community**

Date 29 November 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

14.2 CONF - 2647145 - Supervision of Timber Towns Waste Disposal Facility

Document Information

IR No 2647145

Author Manager Environment and Waste

**Endorsed
By General Manager Community**

Date 29 November 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

14.3 CONF - 2647154 - Supervision of the Wattle Camp Waste Facility

Document Information

IR No 2647154

Author Manager Environment and Waste

**Endorsed
By General Manager Community**

Date 29 November 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

14.4 CONF - 2647919 - Industrial Matters Affecting Employees

Document Information

IR No 2647919

Author General Manager Community

Date 3 December 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(b) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (b) industrial matters affecting employees

14.5 CONF - 2647772 - South Burnett Community Hospital Foundation Limited

Document Information

ECM ID 2647772

Author Administration Officer – Economic Development

**Endorsed
By Chief Executive Officer**

Date 3 December 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

