

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Document Information

ECM ID 2654347

Author Cr Ros Heit

Date 9 January 2020

Précis

Finance, ICT and Human Resources Portfolio Report

Summary

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

Officer's Recommendation

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2655225 - Monthly Financial Statements

Document Information

ECM ID 2655225

Author General Manager Finance and Corporate

Date 7 January 2020

Précis

Monthly Financial Report as at 31 December 2019.

Summary

The following information provides a Council's position as at 31 December 2019.

Officer's Recommendation

That the Monthly Financial Report as at 31 December 2019 be received and noted.

Key Performance Indicators - Monthly Reporting

Ratio	Description	Formula	SBR's Target	Status	Dec-19	Comments
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	9.6	
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	3.6	
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	X	4.32	High Current Assets (trade and other receivables) due to first rate run being issued
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$	Target greater than or equal to 59%	✓	66%	
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	7.2%	
Cash Balance - \$M	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$24M	✓	39.40	
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.7%	
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.7%	

Statement of Financial Position

as at 31 December 2019

	2020 December	Original Budget	Amended Budget
	\$	\$	\$
Current Assets			
Cash and Cash Equivalents	39,397,563	42,985,357	42,670,938
Trade and Other Receivables	5,972,492	5,024,783	5,029,234
Inventories	818,524	966,808	966,809
Total Current Assets	46,188,579	48,976,949	48,666,981
Non-Current Assets			
Trade and Other Receivables	1,558,487	1,536,684	1,536,684
Property, Plant and Equipment	897,774,002	895,546,932	895,546,932
Intangible Assets	8,436,155	8,649,939	8,649,939
Total Non-Current Assets	907,768,644	905,733,555	905,733,555
TOTAL ASSETS	953,957,223	954,710,504	954,400,536
Current Liabilities			
Trade and Other Payables	2,962,888	3,694,630	3,706,875
Borrowings	2,747,723	2,747,723	2,747,723
Provisions	3,712,499	1,801,025	1,801,025
Other Liabilities	1,259,747	1,646,868	1,646,868
Total Current Liabilities	10,682,857	9,890,245	9,902,491
Non-Current Liabilities			
Borrowings	32,967,669	32,845,520	32,845,520
Provisions	13,837,630	14,067,167	14,067,167
Other Liabilities	1,242,635	1,633,784	1,633,784
Total Non-Current Liabilities	48,047,934	48,546,471	48,546,471
TOTAL LIABILITIES	58,730,791	58,436,717	58,448,961
NET COMMUNITY ASSETS	895,226,431	896,273,787	895,951,575
Community Equity			
Retained Surplus/(Deficiency)	431,271,509	433,636,855	433,314,643
Asset Revaluation Surplus	463,954,923	462,636,932	462,636,932
TOTAL COMMUNITY EQUITY	895,226,431	896,273,787	895,951,575

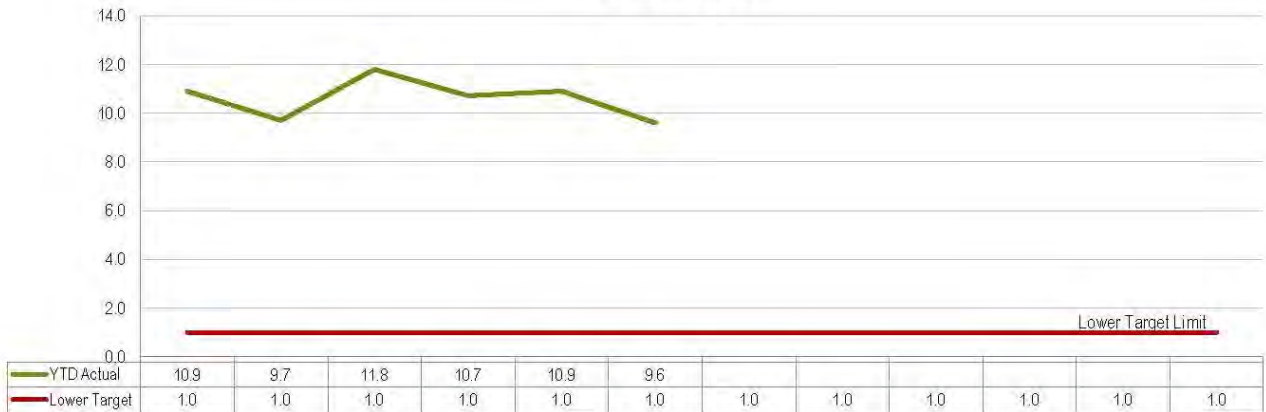
Statement of Comprehensive Income

as at 31 December 2019

50% of Year Complete

	2020	Original Budget	Amended Budget	Variance
	\$	\$	\$	%
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	24,768,334	49,280,421	49,280,421	50%
Fees and Charges	2,237,997	3,820,174	3,820,174	59%
Rental Income	210,073	478,066	478,066	44%
Interest Received	600,632	1,071,653	1,071,653	56%
Sales Revenue	911,283	3,080,551	3,080,551	30%
Other Income	418,226	598,202	598,202	70%
Grants, Subsidies, Contributions and Donations	2,247,537	7,756,779	8,001,363	28%
	<u>31,394,081</u>	<u>66,085,846</u>	<u>66,330,430</u>	
Capital Revenue				
Grants, Subsidies, Contribution and Donations	2,825,217	4,783,791	4,783,791	59%
Total Income	<u>34,219,299</u>	<u>70,869,637</u>	<u>71,114,221</u>	
Expenses				
Recurrent Expenses				
Employee Benefits	11,278,280	23,069,167	23,106,868	49%
Materials and Services	12,316,910	23,076,138	23,605,233	52%
Finance Costs	1,087,023	2,048,815	2,048,815	53%
Depreciation and Amortisation	9,811,161	19,431,676	19,431,676	50%
	<u>34,493,375</u>	<u>67,625,796</u>	<u>68,192,592</u>	
Capital Expense				
	(75,416)	(457,202)	(457,202)	16%
Total Expense	<u>34,417,958</u>	<u>67,168,594</u>	<u>67,735,390</u>	
Net Result	<u>(198,659)</u>	<u>3,701,043</u>	<u>3,378,831</u>	
Net Operating Result	<u>(3,099,293)</u>	<u>(1,539,950)</u>	<u>(1,862,162)</u>	

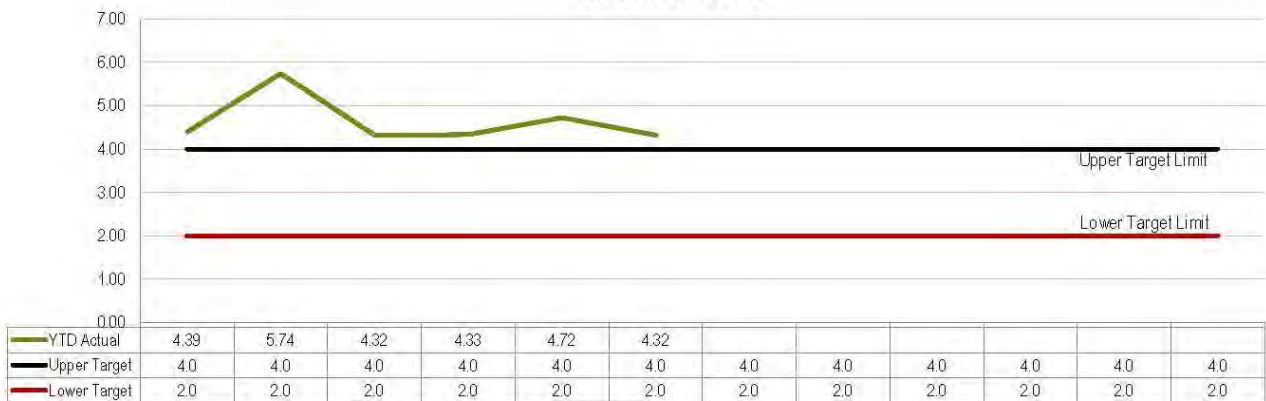
CASH RATIO



OPERATING CASH RATIO



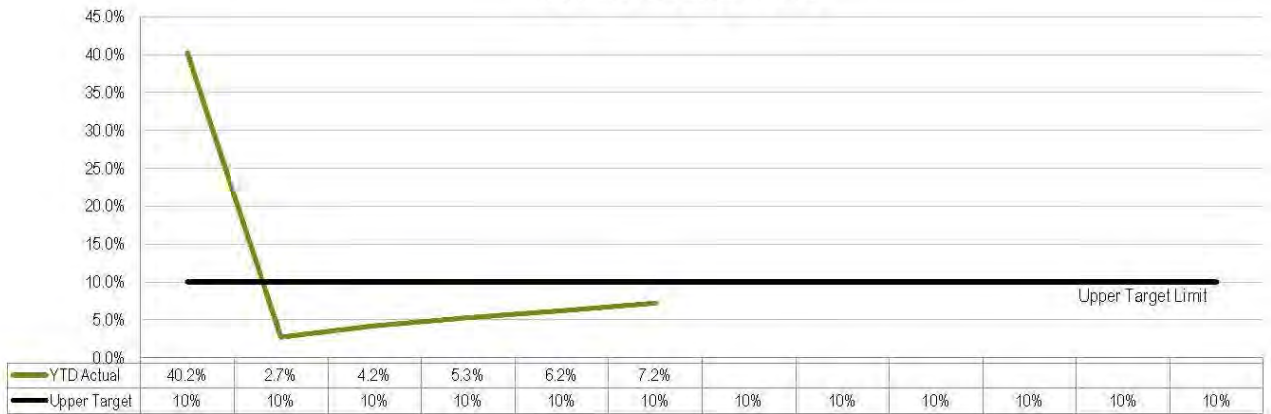
CURRENT RATIO



FUNDED LONG-TERM LIABILITIES



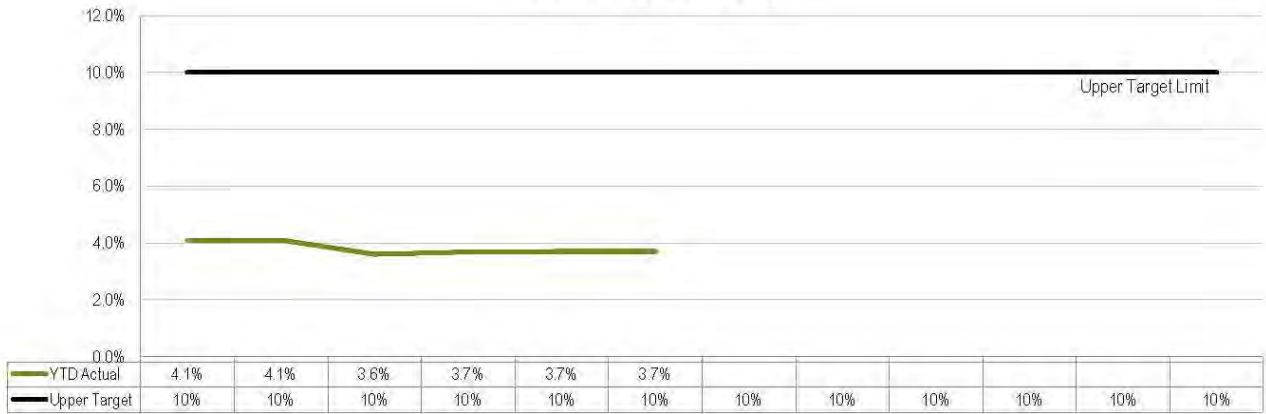
DEBT SERVICING RATIO



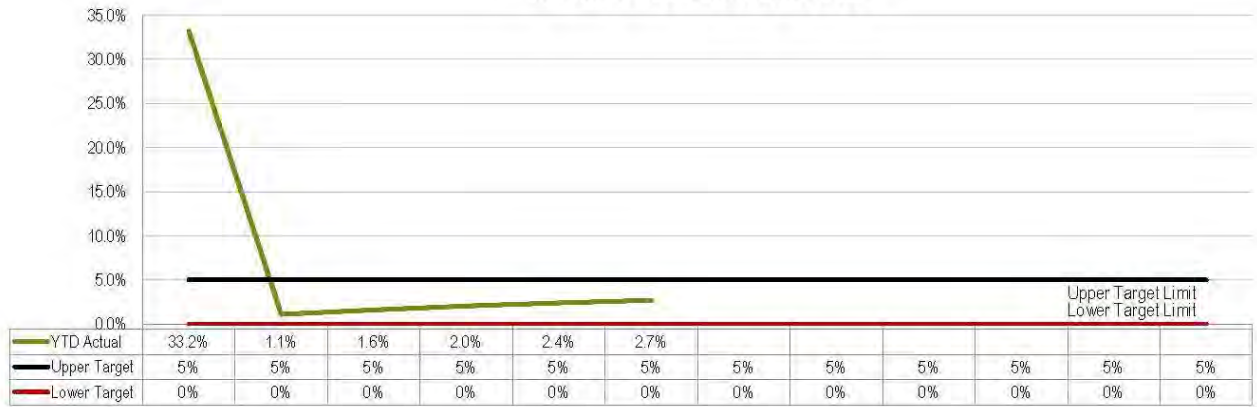
CASH BALANCE (M)

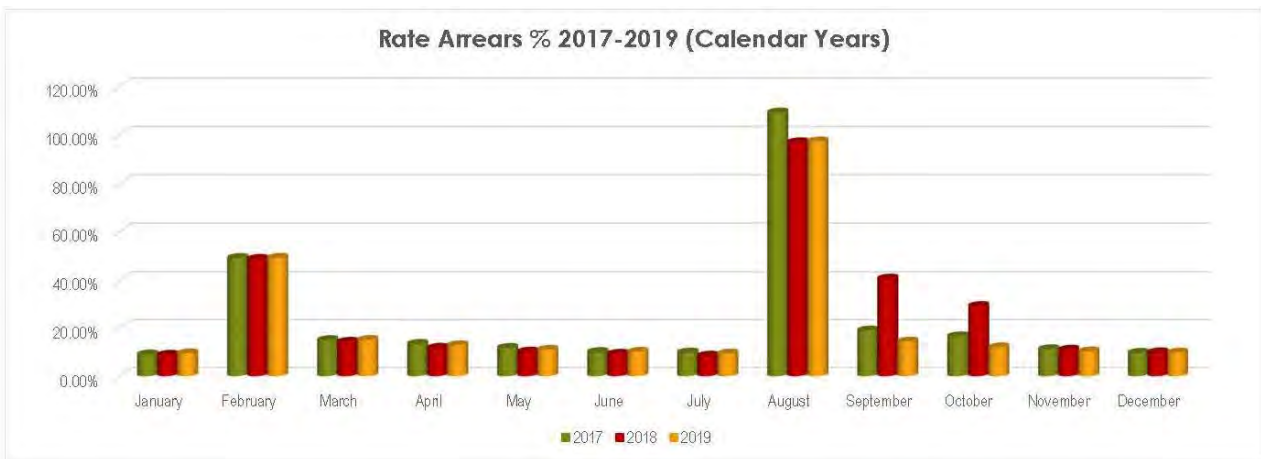
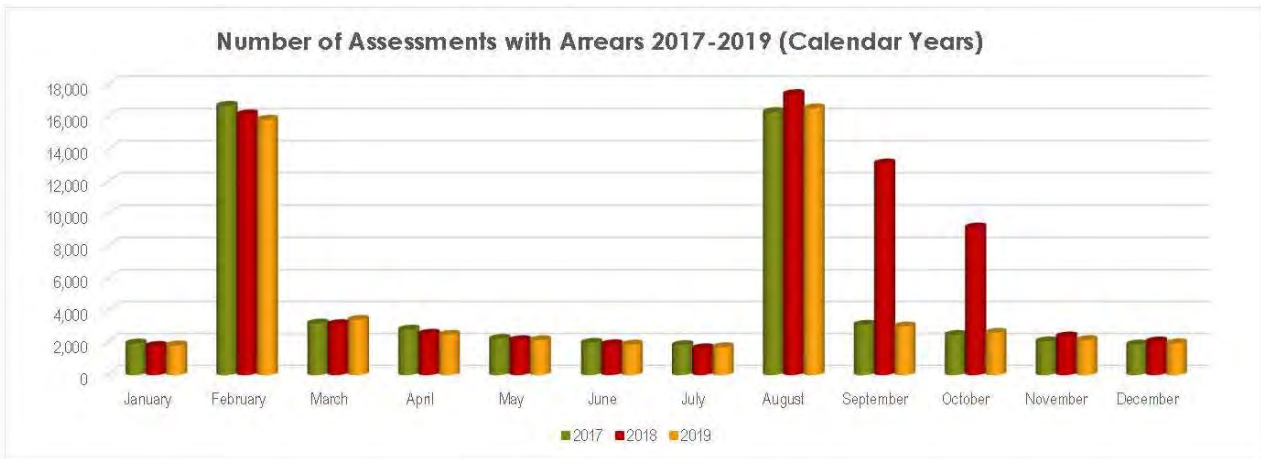
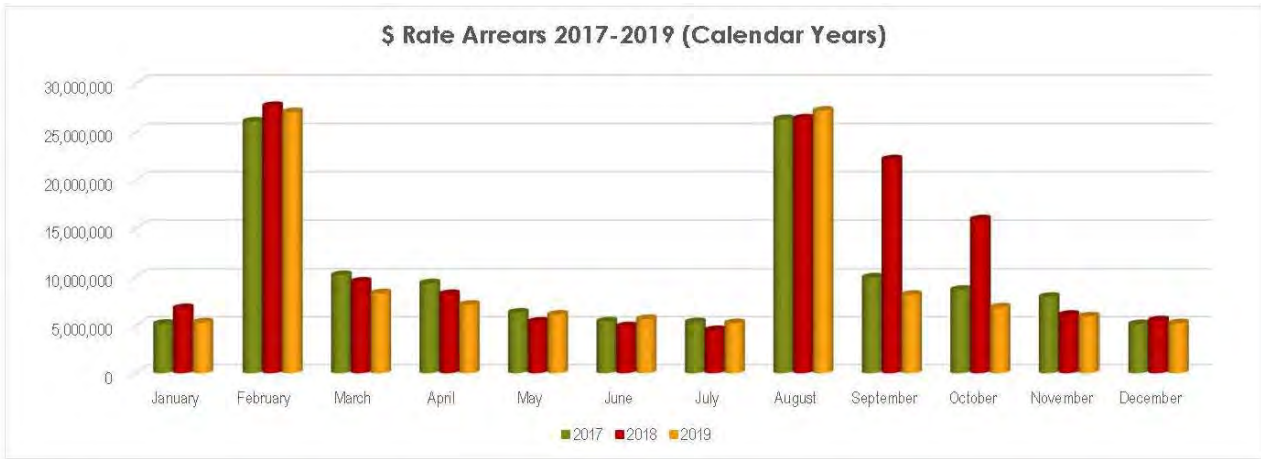


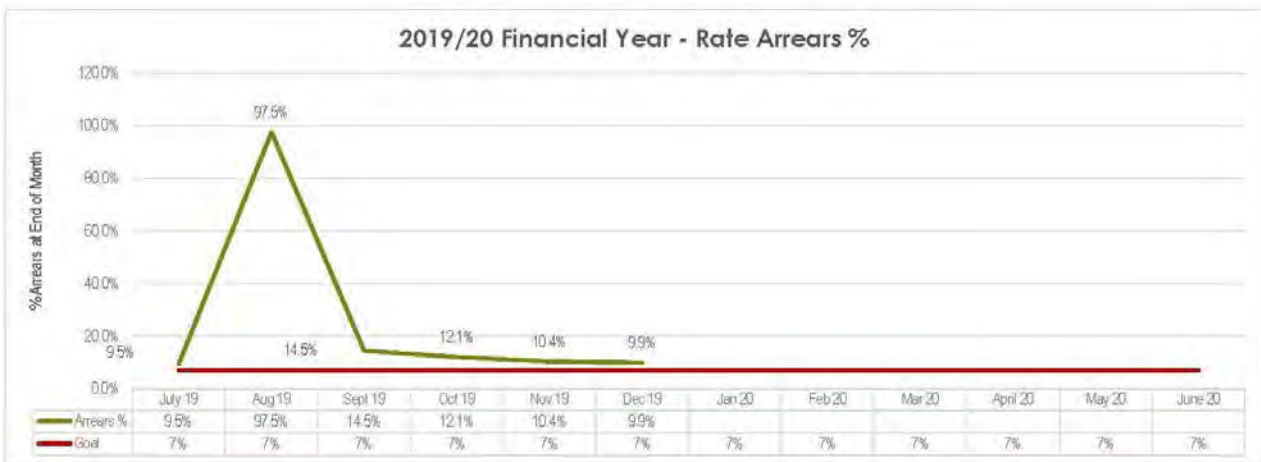
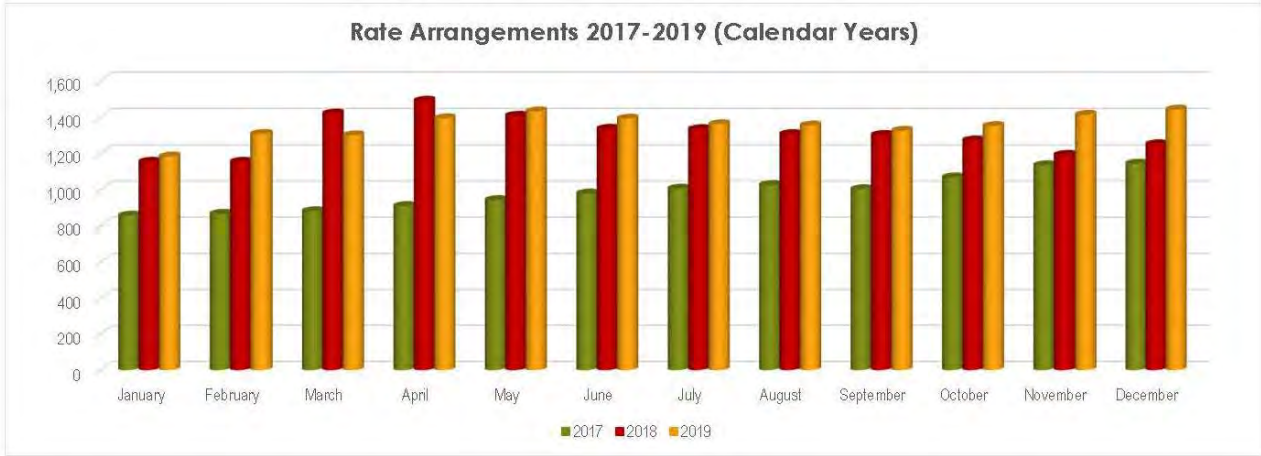
DEBT TO ASSET RATIO



INTEREST COVERAGE RATIO







Financial and Resource Implications

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 24 June 2019.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Monitored by budget managers.

Legal Implications (Statutory Basis, Legal Risks)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

Asset Management Implications

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.

11.2.2 F - 2655248 - Sundry Debtor Write-Off

Document Information

ECM ID 2655248

Author Manager Finance

Endorsed By General Manager Finance and Corporate

Date 7 January 2020

Précis

Sundry Debtor Write-Off

Summary

Sundry Debtor Accounts that have been outstanding for more than six (6) years and are assessed as uncollectable.

Officer's Recommendation

That Council approve the write-off of the outstanding sundry debtor accounts that have been assessed as uncollectable.

Financial and Resource Implications

Bad debts to be written-off against the current provision.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

The Finance section of Council has undertaken various avenues in conjunction with relevant Directorate Staff to collect the outstanding sundry debtor accounts. Several attempts to reach the identified debtors were made by forwarding collection letters and issuing statements of account, however, these collection efforts were unsuccessful.

The Senior Executive Team was informed regarding the proposed write-off and the corresponding basis for assessment of collectability were discussed.

Legal Implications (Statutory Basis, Legal Risks)

The assessment of collectability is based on *Australian Accounting Standards Board AASB 9*.

Statute of limitations is 6 years as per *Limitations of Actions 1974* (Qld).

Policy/Local Law/Delegation Implications

The proposed write-off adheres to the Sundry Debtors Management Policy.

Asset Management Implications

Not applicable.

Report

A number of historically aged sundry debtors from the PCS accounting system, which was in operation prior to October 2013 have been assessed as uncollectable after all efforts of collection have been exhausted.

As per the provision in the Sundry Debtors Management Policy, debts that are over twelve (12) months old with no payment plans in place and assessed as uncollectable shall be considered to be bad debts.

The uncollectable debts for write-off requiring Council approval amount to \$20,559.75.

Write Off Information	
Responsibility Code	Amount
Cattle Sales Fees	2,320.11
Environment and Waste	2,657.00
Mayor's Community Events	388.70
Planning and Land Management	12,035.19
Slashing	2,905.75
Soil Laboratory	253.00
	\$20,559.75

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2648551 - List of Correspondence Pending Completion of Assessment Report

Document Information

ECM ID 2648551

Author Executive Assistant

**Endorsed
By** Chief Executive Officer

Date 4 December 2019

Précis

List of Correspondence Pending Completion of Assessment Report

Summary

Reports pending completion of assessment

Officer's Recommendation

That the List of Correspondence Pending Completion of Assessment Report be received.

Report

2647586 - Reconfiguration of a Lot application - Boundary Realignment Application at 87 Kuniion Road & Nanango Brooklands Road Brooklands - Lot 6 FTZ37245 & 7 FTZ37212 - RAL19/0017

2649122 - DA Form 1 Material Change of Use Development Permit - Medium Impact Industry - Food Processing Facility/Plant undertaken in 2 Stages - Lot 7 CP864840 - Cornish Street Kingaroy - MCU19/0016

13.2 IS - 2654490 - Delegated Authority Report**Document Information****ECM ID** 2654490**Author** Executive Services**Date** 2 January 2020

Précis

Reports signed by the Chief Executive Officer under Delegated Authority

Summary

This report comprises a listing of any reports that have been approved by Delegated Authority.

Officer's Recommendation

That the Delegated Authority Report be received.

Report

ECM ID	DESCRIPTION AND LOCATION	APPROVAL DATE
2623760	Reconfiguration of a Lot application -1 lot into 2 lots at 49 Hart Street Blackbutt - Lot 63 SP313135 - RAL19/0013	30/09/2019
2637224	Reconfiguration of a Lot - Boundary Realignment - 68 Braithwaites Road Murgon - Lot 28 & Lot 29 SP285941 - RAL19/0016	04/12/2019
2642554	Operational Works Application for Internal Infrastructure works for Relocatable Home Park at Kelvyn St Kingaroy - Lot 2 SP265824 - OPW19/0011	02/12/2019

13.3 IS - 2655124 - Monthly Capital Works Report

Document Information

ECM ID 2565124

Author General Manager Finance

Date 7 January 2020

Précis

Report of the Capital Works of South Burnett Regional Council as at 31 December 2019.

Summary

The following information provides a snapshot of Council's Capital Works as at 31 December 2019.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 31 December 2019 be received.

2019/20 Capex Report for Council

as at 31 December 2019

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Buildings & Other Structures										
Admin Office - Nanan										
005041	Office Refurbishment - Nanango Administr	-	1,937,222.77	264,000.00	-	2,201,222.77	15,974.18	1,907,530.06	1,923,504.24	2,415,463.29
		-	1,937,222.77	264,000.00	-	2,201,222.77	15,974.18	1,907,530.06	1,923,504.24	2,459,997.11
		35,000.00	-	-	-	35,000.00	-	-	-	-
		35,000.00	-	-	-	35,000.00	-	-	-	656,771.11
		15,000.00	-	-	-	15,000.00	-	-	-	-
		15,000.00	-	-	-	15,000.00	-	-	-	141.71
		10,000.00	-	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	-	10,000.00	-	-	-	62,763.52
		10,000.00	-	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	-	10,000.00	-	-	-	149,303.75
		10,000.00	-	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	-	10,000.00	-	-	-	81,853.03
		10,000.00	-	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	-	10,000.00	-	-	-	68,590.91
		30,000.00	-	-	-	30,000.00	-	-	-	-
		-	25,000.00	-	-	25,000.00	-	-	-	-
		30,000.00	25,000.00	-	-	55,000.00	-	-	-	-
		-	-	40,000.00	-	40,000.00	-	-	-	-
		-	-	40,000.00	-	40,000.00	-	-	-	71,384.33
		20,000.00	-	-	-	20,000.00	-	-	-	-
		20,000.00	-	-	-	20,000.00	-	-	-	-
		-	-	-	-	-	21,488.96	21,488.96	21,488.96	21,488.96
		-	-	-	-	-	21,488.96	21,488.96	21,488.96	39,217.33

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Hall - Nanango Cultu										
005839	Nanango Cultural Centre-Oven Replacement	20,000.00	-	-	-	20,000.00	-	-	-	-
005840	Nanango Cultural Centre-Sound System Upg	20,000.00	-	-	-	20,000.00	-	-	-	-
		40,000.00				40,000.00				351,857.56
Hall - Mondure										
005838	Mondure Hall Refurbishment	416,600.00	200,000.00	200,000.00	-	416,600.00	-	-	-	-
		416,600.00	200,000.00	200,000.00		416,600.00				2,227.27
Hall - Maidenwell										
005866	Maidenwell Hall - Replace Softfall	20,000.00	-	-	-	20,000.00	-	-	-	-
		20,000.00				20,000.00				
Housing										
005841	Drayton St Units-Bathroom Refurbishments	60,000.00	-	-	-	60,000.00	-	-	-	-
005842	Brighthaven Units-Bathroom Refurb	40,000.00	-	-	-	40,000.00	-	-	-	-
		100,000.00				100,000.00				12,632.73
Museum - Boondooma H										
005848	Boondooma Heritage Building - Mortar	20,000.00	-	-	-	20,000.00	-	-	-	-
		20,000.00				20,000.00				18,716.10
Museum - Nanango Rln										
005843	Ringsfield House-Resit roof	193,000.00	-	-	-	193,000.00	-	-	-	-
		193,000.00				193,000.00				448,827.46
Parks & Gardens										
005483	Signage 48 Hour Overnight Areas	-	8,500.00	-	-	8,500.00	5,179.82	1,527.99	6,707.81	11,791.04
005867	Boardwalk Renewal - Geodger	50,000.00	-	-	-	50,000.00	-	-	-	-
		50,000.00	8,500.00			58,500.00	5,179.82	1,527.99	6,707.81	2,009,077.62
Prvt Hospital - Buil										
005071	Building Repairs - Private Hospitals	-	123,377.18	-	-	123,377.18	-	-	-	-
			123,377.18			123,377.18				799,582.66
Swimming Pool - King										
005846	Kingaroy Pool - Refurbishment	500,000.00	-	-	-	500,000.00	-	-	-	-
005863	PM - Kingaroy Pool - Expansion Joints	-	-	23,500.00	-	23,500.00	-	23,495.61	23,495.61	23,495.61
		500,000.00		23,500.00		523,500.00		23,495.61	23,495.61	523,007.29
Swimming Pool - Murg										
005845	Murgon Pool - Solar System	60,000.00	-	-	-	60,000.00	-	-	-	-
		60,000.00				60,000.00				1,499,008.17
Swimming Pool - Nana										
005844	South Burnett Aquatics Centre	41,000.00	-	-	-	41,000.00	-	-	-	-
		41,000.00				41,000.00				202,074.07

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Tourism - Yallakool										
005586	Yallakool Tourist Park - Sewerage line	-	8,500.00	-	-	8,500.00	-	-	-	-
005763	CAP-Yallakool TP-Playground/Pool soffit	19,000.00	-	-	-	19,000.00	-	3,717.65	3,717.65	3,717.65
005764	CAP-Yallakool TP-Cabin Furniture Replace	25,000.00	-	-	-	25,000.00	27.09	19,916.45	19,943.54	19,916.45
005765	CAP-Yallakool TP-Powerhead Replacements	71,000.00	-	-	-	71,000.00	-	-	-	-
005766	CAP-Yallakool TP-Ensuite Refurbishment	100,000.00	-	-	-	100,000.00	-	-	-	-
005767	CAP-Yallakool TP-Office Screen/Picnic Ar	25,000.00	-	-	-	25,000.00	-	-	-	-
005687	Yallakool TP-Raw Water Supply Intake	-	-	113,500.00	-	113,500.00	-	-	-	-
		240,000.00	8,500.00	113,500.00	-	362,000.00	27.09	23,634.10	23,661.19	1,125,737.80
Tourism - Lake Boon										
005751	CAP-Lake Boondooma toilet block upgrades	41,000.00	-	-	-	41,000.00	1,109.47	11,233.48	12,342.95	11,233.48
005768	CAP-Lake Boondooma-Cabin/Furniture Replac	25,000.00	-	-	-	25,000.00	-	19,809.41	19,809.41	19,809.41
005769	CAP-Lake Boondooma - Almond Replacement	13,500.00	-	-	-	13,500.00	-	7,281.82	7,281.82	7,281.82
		79,500.00	-	-	-	79,500.00	1,109.47	38,324.71	39,434.18	537,084.77
Tourism - King VIC										
005835	Instial Light Bar - Kingaroy Art Gallery	15,000.00	-	-	-	15,000.00	-	-	-	-
		15,000.00	-	-	-	15,000.00	-	-	-	5,467.50
Public Conveniences										
005759	CAP - Toilets - Stuart River Rest Area	18,000.00	-	-	-	18,000.00	-	-	-	-
		18,000.00	-	-	-	18,000.00	-	-	-	548,615.93
W4Q - Round 2										
005387	W4Q2 - Bollards - Woodroolin Carpark	-	-	-	-	-	-	-	-	134,532.09
W4Q - Round 3										
005607	W4Q3 - Murgon Swimming Pool	90,000.00	-	-	-	90,000.00	-	84,367.85	84,367.85	84,367.85
005608	W4Q3 - Wondai Swimming Pool Solar Ins	55,000.00	-	-	-	55,000.00	-	22.73	22.73	22.73
005609	W4Q3 - Wondai Swimming Pool Filtrat	10,000.00	-	-	-	10,000.00	-	22.73	22.73	22.73
005610	W4Q3 - Kroy Soil Lab Dust Extracta	65,000.00	-	-	-	65,000.00	24,910.00	31,211.32	56,121.32	31,211.32
005611	W4Q3 - Wondai Sportsground Grandda	70,000.00	-	-	-	70,000.00	-	22.73	22.73	22.73
005612	W4Q3 - Kroy Heritage Museum & VIC	30,000.00	-	-	-	30,000.00	-	22.73	22.73	22.73
005613	W4Q3 - Durong Hall Improvements	15,000.00	-	-	-	15,000.00	-	672.73	672.73	672.73
005718	W4Q3 - Memorial Park Soffit	235,000.00	-	-	-	235,000.00	161,902.73	7,967.16	169,869.89	7,967.16
005719	W4Q3 - Apex Park Soffit	65,000.00	-	-	-	65,000.00	82,727.58	2,542.73	85,270.31	2,542.73
005720	W4Q3 - Maidenwell Toilet Upgrade	15,000.00	-	-	-	15,000.00	2,285.82	27,266.83	29,552.65	27,266.83
		650,000.00	-	-	-	650,000.00	271,826.13	154,119.54	425,945.67	154,119.54

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Parks - Kingaroy										
005754	CAP - Parks - Woodrofin Park softball	39,000.00	-	-	-	39,000.00	-	18,078.00	18,078.00	18,078.00
005757	CAP - Parks - Kingaroy Skate Park	15,000.00	-	-	-	15,000.00	-	-	-	-
005760	CAP - Parks - Mount Woodrofin BBQ replac	7,500.00	-	-	-	7,500.00	-	-	-	-
005761	CAP - Parks - River Road Cricket pitch	7,500.00	-	-	-	7,500.00	-	10,924.58	10,924.58	10,924.58
005869	Lookout Renovations-Apex Park-Kingaroy	20,000.00	-	-	-	20,000.00	-	3,392.00	3,392.00	3,392.00
		89,000.00	-	-	-	89,000.00	-	32,394.58	32,394.58	972,593.29
Parks - Nanango										
005868	Shade Structure Renewal-Pioneer Park NAN	20,000.00	-	-	-	20,000.00	-	-	-	-
		20,000.00	-	-	-	20,000.00	-	-	-	114,239.39
Parks - Blackbutt										
005752	CAP - Parks - Benarkin Playground & Soft	64,000.00	-	-	-	64,000.00	36,855.00	1,805.69	38,460.69	1,805.69
005755	CAP - Parks - Les Muller Park - Equip	89,000.00	-	-	-	89,000.00	91,059.55	3,178.00	94,237.55	3,178.00
		153,000.00	-	-	-	153,000.00	127,714.55	4,983.69	132,698.24	46,021.69
Parks - Murgon										
005753	CAP - Parks - Murgon Lions Park softball	88,000.00	-	-	-	88,000.00	2,954.55	84,559.42	87,513.97	84,559.42
005756	CAP - Parks - Murgon Skate Park shelter	37,500.00	-	-	-	37,500.00	38,260.00	3,093.00	41,353.00	3,093.00
		125,500.00	-	-	-	125,500.00	41,214.55	87,652.42	128,866.97	318,398.22
Parks - Wondai										
005870	Wondai Dingo Sculpture Pond Renovations	10,000.00	-	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	-	10,000.00	-	-	-	89,138.55
Rail Trails										
005762	CAP - Rail Trail - Murgon/Kingaroy cross	22,500.00	-	-	-	22,500.00	181.82	-	181.82	-
		22,500.00	-	-	-	22,500.00	181.82	-	181.82	-
General										
005508	General - Condition Assessment Priorities	-	103,579.00	88,500.00	-	15,079.00	-	-	-	-
005847	Building Condition Priorities	1,013,205.00	-	264,000.00	-	749,205.00	-	-	-	-
005871	Priorities Identified-NRM&Parks	111,831.00	-	111,831.00	-	-	-	-	-	-
		1,125,036.00	103,579.00	464,331.00	-	764,234.00	-	-	-	-
		4,128,136.00	2,381,178.95	198,331.00	-	6,310,983.95	463,227.41	2,295,151.86	2,758,379.07	14,681,136.46
Intangibles										
Business System										
000380	Business Operating System	-	565,767.57	-	-	565,767.57	38,510.92	2,065.08	40,576.00	2,167,955.95
		-	565,767.57	-	-	565,767.57	38,510.92	2,065.08	40,576.00	2,167,955.95
		-	565,767.57	-	-	565,767.57	38,510.92	2,065.08	40,576.00	2,167,955.95

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Plant & Equipment										
Admin Office - Kings										
005483	Council Chambers Audio Video	200,000.00	-	-	-	200,000.00	-	210,864.30	210,864.30	210,864.30
		200,000.00				200,000.00		210,864.30	210,864.30	210,864.30
Info Serv - ICT										
000379	Computer Infrastructure & Upgrade	135,000.00	115,000.00	-	-	250,000.00	-	135,364.22	135,364.22	835,557.61
000381	Server Hardware	135,000.00	-	-	-	135,000.00	1,518.55	113,248.94	114,767.49	480,950.49
000382	Photocopiers & Printers	20,000.00	-	-	-	20,000.00	-	2,023.80	2,023.80	168,589.68
004819	Aerial Photography	27,000.00	-	-	-	27,000.00	-	-	-	98,184.00
005326	Gensets Emergency Power	31,000.00	-	-	-	31,000.00	-	-	-	31,018.50
005327	Wireless Access Point	15,000.00	-	-	-	15,000.00	-	8,888.40	8,888.40	75,248.56
005328	Disaster Recovery 17-18 System Backup	-	-	-	-	-	10,063.50	-	10,063.50	230,314.46
		363,000.00	115,000.00			478,000.00	11,582.05	259,625.36	271,207.41	2,624,167.10
Plant & Fleet Manage										
005495	Plant and Fleet Replacement 18-19 FY	-	688,146.63	-	-	688,146.63	396,975.47	200,741.18	587,716.65	1,925,584.55
005824	Plant and Fleet Replacement 2019-20	2,745,748.00	-	-	-	2,745,748.00	1,005,102.83	593,078.38	1,598,181.31	593,078.38
		2,745,748.00	688,146.63			3,433,894.63	1,402,078.40	793,819.56	2,195,897.96	14,306,838.98
		3,308,748.00	803,146.63			4,111,894.63	1,413,660.45	1,264,308.22	2,677,859.67	17,141,870.38
Roads										
W4Q - Round 2										
005348	W4Q2 - DW - Premier Drive, Kingaroy	-	-	-	-	-	-	-	-	109,000.73
005365	W4Q2 - FP - Home Street, Nanango	-	-	-	-	-	-	-	-	105,143.27
005368	W4Q2 - FP - Murgon Footpath	-	-	-	-	-	3,360.00	-	3,360.00	230,596.26
005589	W4Q2 - GR - Saddle Tree Creek Rd	-	-	-	-	-	-	-	-	61,123.66
							3,360.00		3,360.00	3,059,187.73
W4Q - Round 3										
005715	W4Q3 - FP - Murgon CBD Footpath Replacem	500,000.00	-	-	-	500,000.00	121,954.33	68,786.72	190,751.05	68,786.72
005716	W4Q3 - DW - Brisbane Street Drainage Imp	350,000.00	-	-	-	350,000.00	106,289.46	11,257.37	117,546.83	11,257.37
005717	W4Q3 - Town Entry Signage	100,000.00	-	-	-	100,000.00	75,877.17	77,291.58	153,168.75	77,291.58
		950,000.00				950,000.00	304,120.96	157,345.67	461,466.63	157,345.67
DCP										
005602	DCP1-Gravel Resheeting	-	-	-	-	-	-	-	-	480,072.46
										656,284.82
Bridges										
004485	Stonelands Road Bridge - Stonelands	-	287,250.82	-	-	287,250.82	434.00	314,688.23	315,132.23	411,885.28
005180	Boughyard Creek, Ironpot Bridge Replace	-	329,868.30	-	-	329,868.30	-	109,946.24	106,846.24	182,340.72
			627,119.12			627,119.12	434.00	421,644.47	422,078.47	6,535,824.16

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Rural Drainage										
005429	TC Debbie Belterment - Manar Road	-	62,589.00	-	-	62,589.00	-	-	-	45,045.80
005430	TC Debbie Belterment - Broad Creek Road	-	155,872.98	-	-	155,872.98	-	-	-	115,800.02
005510	Drainage Works - Unallocated	-	170,000.00	-	-	170,000.00	-	-	-	-
		-	388,461.98	-	-	388,461.98	-	-	-	685,408.69
Gravel Resheet										
005458	Unsealed Roads Gravel Resheeting - 18/19	-	2,200,000.00	1,529,000.00	-	671,000.00	-	52,512.48	52,512.48	1,174,529.05
005691	VMQ3 - GR - Gayndah Hivesville Rd	250,000.00	-	-	-	250,000.00	-	46.33	46.33	46.33
005692	VMQ3 - GR - Mondure Rd	130,000.00	-	-	-	130,000.00	-	45.45	45.45	45.45
005693	VMQ3 - GR - Morgans Rd	96,140.00	-	-	-	96,140.00	-	45.45	45.45	45.45
005694	VMQ3 - GR - Wilsons Rd	160,000.00	-	-	-	160,000.00	-	2,270.72	2,270.72	2,270.72
005695	VMQ3 - GR - Booneme Ellesmere Rd	183,913.00	-	-	-	183,913.00	-	148,231.85	148,231.85	148,231.85
005696	VMQ3 - GR - Mondure Crossing Rd	168,000.00	-	-	-	168,000.00	-	45.45	45.45	45.45
005697	VMQ3 - GR - Robn and Lee Rd	96,300.00	-	-	-	96,300.00	-	45.45	45.45	45.45
005698	VMQ3 - GR - Mulsions Rd	106,000.00	-	-	-	106,000.00	-	8,529.34	8,529.34	8,529.34
005699	VMQ3 - GR - McCauley/Brome Rd	100,000.00	-	-	-	100,000.00	5,544.45	141,737.07	147,281.52	141,737.07
005700	VMQ3 - GR - Kunitoon Rd	199,640.00	-	-	-	199,640.00	4,753.07	169,157.89	173,910.96	169,157.89
005701	VMQ3 - GR - Coolabunia Maljar Rd	145,000.00	-	-	-	145,000.00	-	45.45	45.45	45.45
005705	VMQ3 - GR - Deep Crk Rd	127,117.00	-	-	-	127,117.00	-	154,745.07	154,745.07	154,745.07
005707	VMQ3 - GR - Ironpot Rd	170,000.00	-	-	-	170,000.00	8,387.28	41,922.04	50,309.32	41,922.04
005709	VMQ3 - GR - Burra Burn Rd	277,000.00	-	-	-	277,000.00	-	8,529.35	8,529.35	8,529.35
005710	VMQ3 - GR - Wooden Hut Rd	150,000.00	-	-	-	150,000.00	-	149,345.75	149,345.75	149,345.75
005712	VMQ3 - GR - Watllegrove Rd	200,000.00	-	-	-	200,000.00	-	214,665.71	214,665.71	214,665.71
005713	VMQ3 - GR - Redvale Rd	79,040.00	-	-	-	79,040.00	-	38,852.53	38,852.53	38,852.53
005714	VMQ3 - GR - McKenzie Rd	111,850.00	-	-	-	111,850.00	-	99,010.16	99,010.16	99,010.16
005721	Unsealed Roads Gravel Resheeting 19/20	2,276,540.00	-	-	-	2,276,540.00	107,485.59	454,007.27	561,492.86	454,007.27
005773	Basin Road Gravel Resheeting	-	-	-	-	-	-	141,281.09	141,281.09	141,281.09
005774	Keameys Road Shoulder Resheeting	-	-	-	-	-	-	50,821.70	50,821.70	50,821.70
005781	East Woodroffe Road Gravel Resheeting	-	-	-	-	-	42,561.82	8,796.57	51,378.39	8,796.57
005782	Farmers Road Gravel Resheeting	-	-	-	-	-	-	54,972.98	54,972.98	54,972.98
005782	Lysdale Road Gravel Resheeting	-	-	-	-	-	2,272.73	51,332.63	53,605.36	51,332.63
005798	MP Creek Road Gravel Resheeting	-	-	-	-	-	-	53,057.40	53,057.40	53,057.40
005801	ClDea Road Gravel Resheeting	-	-	-	-	-	-	78,092.02	78,092.02	78,092.02
005807	Red Hill Road Gravel Resheeting	-	-	-	-	-	2,545.45	51,188.18	53,713.63	51,188.18
005812	Sportsground Road Gravel Resheeting	-	-	-	-	-	9,800.00	21,088.68	30,888.68	21,088.68
005813	Transmitter Road Gravel Resheeting	-	-	-	-	-	18,545.45	3,989.58	22,545.03	3,989.58
005819	Proston Transfer Station Rd Gravel Resheeting	-	-	-	-	-	18,000.00	84,547.12	102,547.12	84,547.12
005890	Beatty Street Gravel Resheeting	-	-	-	-	-	10,000.00	23,321.49	33,321.49	23,321.49
		5,026,540.00	2,200,000.00	1,529,000.00	-	5,997,540.00	229,915.84	2,305,070.25	2,535,986.09	6,004,887.56
Pavement Rehab										
005479	Niagara Road (Wind Farm)	-	-	-	-	-	277,652.88	1,245,327.29	1,522,980.17	2,965,711.85
005862	Shebbens Road (Ken Millis) Upgrade	200,000.00	-	-	-	200,000.00	-	-	-	-
005863	Niagara Road Bitumen Seal Upgrade	154,831.00	-	-	-	154,831.00	-	73,129.65	73,129.65	73,129.65
005864	Proston Transfer Station Access Road	150,000.00	-	-	-	150,000.00	-	-	-	-
		504,831.00	-	-	-	504,831.00	277,652.88	1,318,456.94	1,596,109.82	9,249,806.58

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Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Footpaths & Cycleway										
005274	Gore Street, Murgon - Cycleway	-	-	-	-	-	-	-	-	165,005.31
005285	Kingaroy Rail Corridor Cycleway	-	-	-	-	-	-	878.24	878.24	14,104.77
005511	Footpaths - Unallocated	-	244,000.00	-	-	244,000.00	-	17,763.92	17,763.92	17,763.92
005657	Haly Street Wondai Footpath	95,000.00	-	-	-	95,000.00	-	-	-	-
005858	Murgon CBD Footpath Replacement	500,000.00	-	-	-	500,000.00	-	55,350.37	55,350.37	55,350.37
		595,000.00	244,000.00	-	-	839,000.00	-	73,992.53	73,992.53	1,752,912.00
Bitumen Resealing										
005460	Reseal Program - 18/19	-	963,000.00	713,047.48	-	249,952.52	209,385.22	62,322.58	270,707.80	2,163,477.61
005722	Reseal Program - 19/20	2,689,776.00	-	-	-	2,689,776.00	871,150.81	1,122,325.87	1,993,476.68	1,122,325.87
005851	Old Esk Road Bitumen Seal	380,000.00	-	-	-	380,000.00	-	5,446.41	5,446.41	5,446.41
005865	Bitumen Sealing Various Roads	210,000.00	-	-	-	210,000.00	-	-	-	-
		3,279,776.00	963,000.00	713,047.48	-	3,529,728.52	1,079,536.03	1,990,094.86	2,269,630.89	11,971,641.52
Town Development										
005284	Kingaroy Town Revitalisation Project	-	25,000.00	-	-	25,000.00	95,297.27	86,114.36	181,411.63	261,908.99
005289	Blackbutt - Drainage & Kerb & Channel	-	20,000.00	-	-	20,000.00	9,825.20	4,627.20	14,452.40	596,687.09
		-	45,000.00	-	-	45,000.00	105,122.47	90,741.56	195,864.03	4,577,180.79
TIDS - LRRS Projects										
005463	SafeST - Crawford State School	-	-	-	-	-	-	467.59	467.59	90,131.15
005823	TIDS Reseal Program - 19/20	-	-	-	-	-	9,210.84	360,660.99	369,871.83	360,660.99
005856	SafeST Mary St, Coolabunia SS	140,000.00	-	-	-	140,000.00	8,720.00	40,819.82	49,539.82	40,819.82
005889	Peterson Dr Widen & Seal - TIDS	-	-	-	-	-	-	13,656.66	13,656.66	13,656.66
		140,000.00	-	-	-	140,000.00	17,930.84	415,605.06	433,535.90	10,027,256.36
Roads to Recovery										
005892	RTR Reseal Program 19/20	-	-	-	-	-	2,866.66	1,067,719.50	1,070,578.16	1,067,719.50
		-	-	-	-	-	2,866.66	1,067,719.50	1,070,578.16	13,250,417.64
General										
005459	Town Entry Signs - 18/19	-	223,117.00	-	-	223,117.00	83,712.08	84,087.62	167,799.70	85,970.62
		-	223,117.00	-	-	223,117.00	83,712.08	84,087.62	167,799.70	91,010.62
Urban Drainage										
005860	Various Drainage Replacements	100,000.00	-	-	-	100,000.00	-	59,905.62	58,905.62	59,905.62
005861	Brisbane Street Nanango Drainage	50,000.00	-	-	-	50,000.00	-	-	-	-
		150,000.00	-	-	-	150,000.00	-	59,905.62	58,905.62	1,038,949.19
		10,646,147.00	4,690,698.10	2,242,047.48	-	13,094,797.62	2,104,641.76	7,184,664.08	9,289,305.84	69,038,103.33

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Water - General Oper										
005830	Regional Arc Flash Compliance-Water	175,000.00	-	-	-	175,000.00	-	1,975.00	1,975.00	1,975.00
005831	Reservoir Pipework Renewal	100,000.00	-	-	-	100,000.00	181.82	120,387.73	120,569.55	120,387.73
005832	Reservoir Inspection/Assessments-Region	20,000.00	-	-	-	20,000.00	-	-	-	-
		295,000.00				295,000.00	181.82	122,382.73	122,544.55	2,488,989.08
Water - Kingaroy										
004308	KWS - Burnett St Water Main Replacement	-	41,052.63	-	-	41,052.63	39,869.81	61,638.06	101,507.87	88,085.43
004309	KWS - William St Hwy/Queen Main Replace	-	60,000.00	-	-	60,000.00	-	-	-	9,947.42
004311	KWS - West St Water Main Replacement	-	87,002.11	-	-	87,002.11	136,395.64	121,789.59	258,185.23	130,387.48
004977	Mt Wooroolin Supply Main	-	-	-	-	-	3,363.64	10,319.09	13,682.73	1,639,172.35
004978	KWS-William St (Alfred to Markwell)	-	10,000.00	-	-	10,000.00	3,400.00	14,406.84	17,806.84	88,924.97
005315	Kingaroy Reservoir - Replace Orana Rese	-	685,433.78	-	-	685,433.78	94,231.75	88,323.25	182,555.00	90,899.47
005394	Gordonbrook Dam - Spillway	-	174,915.00	-	-	174,915.00	-	161,969.20	161,969.20	187,064.20
005456	KWS-Youngman Street (Haly to Avoca)	-	203,172.94	-	-	203,172.94	350,224.86	223,189.59	573,413.45	264,833.84
005469	KWS- Alford St (Youngman to William) WMR	-	10,000.00	-	-	10,000.00	8,900.00	12,267.61	21,167.61	73,771.29
005470	KWS-King St (Mary to Kent) WMR	-	-	-	-	-	-	76.36	76.36	93,555.08
005471	KWS-Toomey St (Youngman to William) WMR	-	53,512.63	-	-	53,512.63	55,801.38	56,031.87	111,833.25	63,789.24
005472	KWS-Youngman St (Venmen to DI PS) WMR	-	645,419.01	-	-	645,419.01	273,446.87	15,989.30	289,435.97	34,907.54
005473	KWS-Knight St (Railway/Tce to Hodge) WMR	-	64,182.48	-	-	64,182.48	73,922.85	60,554.42	134,477.27	67,121.94
005547	Gordonbrook WTP - Post Con Contract Work	-	91,917.62	-	-	91,917.62	16,889.00	5,160.00	22,059.00	113,242.38
005548	Gordonbrook WTP - Soda Ash Project	-	209,959.42	-	-	209,959.42	1,860.00	209,430.00	211,110.00	252,457.36
005733	19/20-Water Meter Replacement Program	350,000.00	-	-	-	350,000.00	-	103,560.62	103,560.62	103,560.62
005833	Mt Wooroolin-Reservoir Roof Replacement	625,000.00	-	-	-	625,000.00	-	-	-	-
		975,000.00	2,336,567.82			3,311,567.82	1,058,135.70	1,144,704.80	2,202,840.50	17,216,945.95
Water - Kumbia										
005322	Kumbia Bore - Upgrade Electrical System	-	66,587.40	-	-	66,587.40	3,000.00	56,839.81	59,839.81	68,813.41
			66,587.40			66,587.40	3,000.00	56,839.81	59,839.81	190,252.51
Water - Nanango										
005647	19/20-NWS-DraytonSt(Brebane to Home) WMR	65,000.00	-	-	-	65,000.00	5,072.73	93,130.13	98,202.86	93,130.13
005650	19/20-NWS-George St (Drayton to Elk) WMR	50,000.00	-	-	-	50,000.00	2,500.00	111,817.28	114,317.28	111,817.28
005651	19/20-NWS-Alfred St (Glipps to Henry) WMR	50,000.00	-	-	-	50,000.00	4,067.95	113,735.17	117,803.12	113,735.17
005656	19/20-NWS-Wickham Street - WMR	185,000.00	-	-	-	185,000.00	1,800.00	152,215.20	153,815.20	152,215.20
005659	19/20-NWS-Wills Street West - WMR	65,000.00	-	-	-	65,000.00	-	94,583.42	94,583.42	94,583.42
		415,000.00				415,000.00	13,240.88	565,481.20	578,721.88	2,012,299.52
Rural Water - Prosto										
005320	Proston Rural Pump Station Upgrade	-	110,850.49	-	-	110,850.49	285.00	101,128.52	101,413.52	125,278.03
			110,850.49			110,850.49	285.00	101,128.52	101,413.52	388,025.14

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Water - Wondai										
005157	Wondai- Pump Stations -Replace Raw Water	-	5,000.00	-	-	5,000.00	-	-	-	4,181.82
005318	Wondai Reservoir - Replace Roof Scott St	-	187,433.79	-	-	187,433.79	-	-	-	2,586.21
		-	202,433.79	-	-	202,433.79	-	-	-	813,506.08
Water - Wooroolin										
005154	Wooroolin - Reservoir - Replacement	-	90,288.95	-	-	90,288.95	-	80,282.49	80,282.49	89,982.54
005653	19/20-West Wooroolin Rd Rising Main WMR	105,000.00	-	-	-	105,000.00	4,489.83	69,901.28	74,401.11	89,901.28
005829	Wooroolin Replacement Borewater Lines	30,000.00	-	-	-	30,000.00	-	-	-	-
		135,000.00	90,288.95	-	-	225,288.95	4,489.83	150,183.77	154,683.60	158,883.82
		1,820,000.00	2,806,739.25	-	-	4,626,739.25	1,079,343.03	2,140,700.93	3,220,043.96	23,387,902.10
Wastewater Services										
Wastewater - General										
005825	Regional-Arc Flash Compliance Wastewater	175,000.00	-	-	-	175,000.00	-	-	-	-
005826	Update Seals/Cyber Security	400,000.00	-	-	-	400,000.00	41,860.00	-	41,860.00	-
		575,000.00	-	-	-	575,000.00	41,860.00	-	41,860.00	11,351.46
Wastewater - Blackbu										
004903	Mains & Manholes - Network Renewals	-	339,999.62	-	-	339,999.62	-	2,222.21	2,222.21	2,222.21
Wastewater - Kingaro										
004904	Mains & Manholes - Network Renewals Kroy	-	600,000.00	-	-	600,000.00	616,999.96	102,802.82	719,802.78	102,802.82
		-	600,000.00	-	-	600,000.00	616,999.96	102,802.82	719,802.78	26,540,987.40
Wastewater - Murgon										
004905	Mains & Manholes - Network Renewals	-	575,324.02	-	-	575,324.02	-	470.80	470.80	470.80
		-	575,324.02	-	-	575,324.02	-	470.80	470.80	994,439.79
Wastewater - Nenanggo										
004906	Mains and Manholes - Network Renewals	-	658,475.89	-	-	658,475.89	-	470.80	470.80	470.80
005489	Nanango STP Planning Study	-	150,000.00	-	-	150,000.00	-	-	-	-
005665	19/20-NMWS-DraytonSt SPS1 SwitchboardRep	130,000.00	-	-	-	130,000.00	152,662.25	807.50	153,469.75	807.50
005827	NMTP Reconfiguration - Nanango	150,000.00	-	-	-	150,000.00	-	-	-	-
		280,000.00	808,475.89	-	-	1,088,475.89	152,662.25	1,278.30	153,940.55	729,588.70
Wastewater - Wondai										
004907	Mains & Manholes -Network Renewal Wondai	-	705,200.00	-	-	705,200.00	-	470.80	470.80	470.80
005165	Recycled Water-Upgrade Water Plant Wondai	-	555,403.41	-	-	555,403.41	99,415.47	6,440.56	105,856.03	45,642.24
		-	1,260,603.41	-	-	1,260,603.41	99,415.47	6,911.36	106,326.83	713,348.58
		855,000.00	3,584,402.94	-	-	4,439,402.94	910,837.88	113,685.49	1,024,623.17	29,048,811.42

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Waste Management - R										
004921	Capital - Proston Landfill	-	20,200.00	-	-	20,200.00	-	15,950.56	15,950.56	22,961.25
005137	Kumba Transfer Station 4 Skip bins	-	-	-	-	-	-	47.10	47.10	42,347.74
005488	Land Acquisition - Kingaroy Landfill	51,025.00	175,000.00	-	-	175,000.00	-	1,500.00	1,500.00	1,500.00
005849	Kingaroy Liquid Waste Facility	350,000.00	480,748.00	-	-	810,748.00	-	-	-	-
006850	Maldenwell Transfer Station	-	-	-	-	-	-	-	-	-
		401,025.00	655,948.00	-	-	1,056,973.00	-	17,497.66	17,497.66	937,861.77
		401,025.00	655,948.00	-	-	1,056,973.00	-	17,497.66	17,497.66	937,861.77
		21,159,056.00	15,487,881.44	2,440,378.48	-	34,206,558.96	6,010,321.25	13,018,074.12	19,028,395.37	156,403,641.41

13.4 IS - 2655106 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three

Document Information

ECM ID 2655106

Author General Manager Finance and Corporate

Date 7 January 2020

Précis

Report on the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 December 2019.

Summary

The following information provides a snapshot of the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 December 2019.

Officer's Recommendation

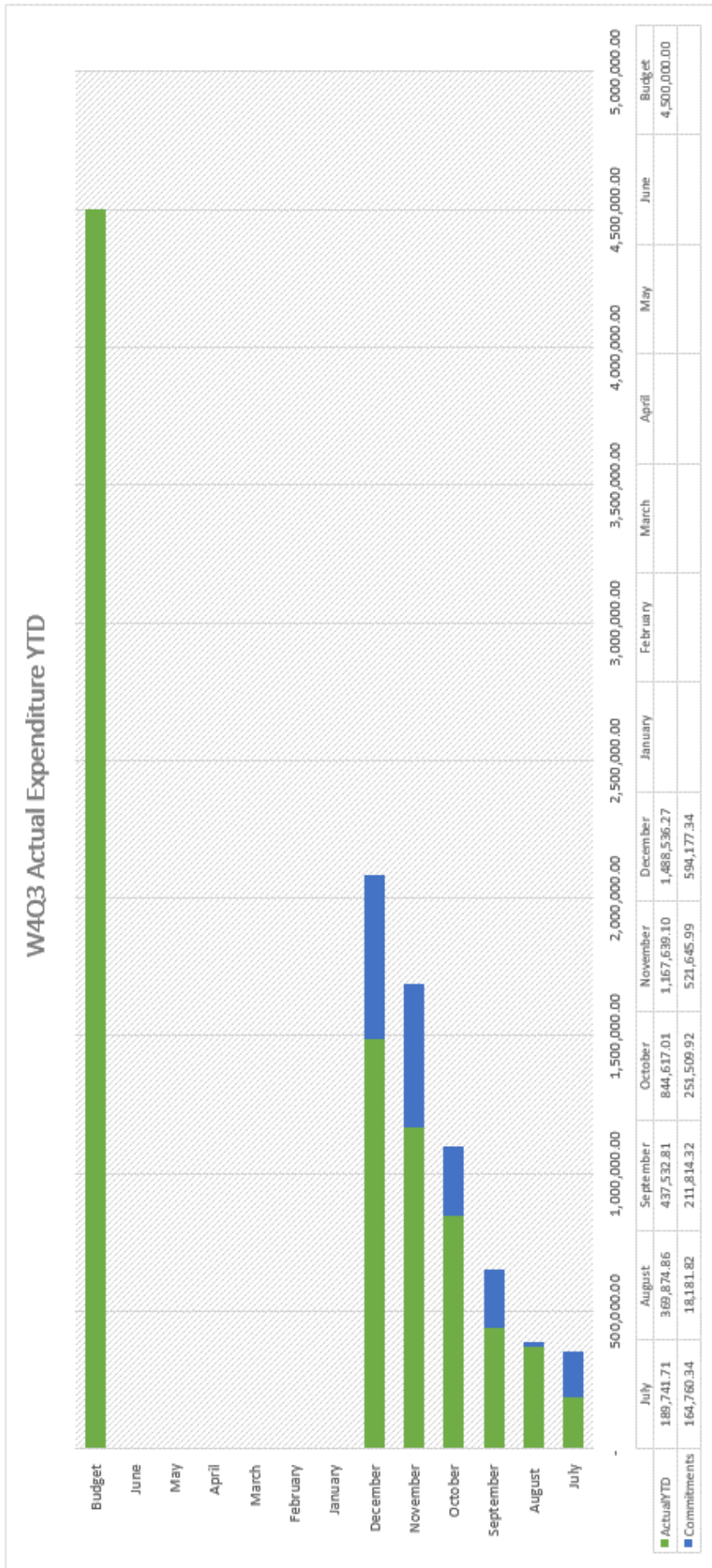
That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 December 2019 be received.

W4Q Capital Grant Projects Report - Round Three

as at 31 December 2019

Project Code	Project Description	2019/20 Project Year to Date Actuals											Project Lifetime Date										
		July 2018	August 2019	September 2019	October 2019	November 2019	December 2019	Commitments	Actuals														
100665																							
005607	W4Q3 - Murgon Swimming Pool	84,228.00	0.00	0.00	117.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,367.85	84,367.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,367.85
005608	W4Q3 - Wondai Swimming Pool Solar Ins	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
005609	W4Q3 - Wondai Swimming Pool Filtrat	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
	Sub Total	84,228.00	0.00	0.00	117.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,413.31	84,413.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,413.31
100666																							
005610	W4Q3 - Kroy Soil Lab Dust Extracta	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
	Sub Total	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
100667																							
005611	W4Q3 - Wondai Sportsground Grandsta	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
	Sub Total	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
100668																							
005612	W4Q3 - Kroy Heritage Museum & VIC	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
	Sub Total	0.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73
100669																							
005613	W4Q3 - Durong Hall Improvements	650.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.73	672.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.73
	Sub Total	650.00	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.73	672.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.73
100670																							
005681	W4Q3 - GR - Gayndah Hivesville Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.33	46.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.33
005682	W4Q3 - GR - Mondure Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45
005683	W4Q3 - GR - Morgans Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45
005684	W4Q3 - GR - Wilsons Rd	0.00	0.00	0.00	2,270.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.72	2,270.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.72
005685	W4Q3 - GR - Booneme Ellesmere Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,231.85	148,231.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,231.85
005686	W4Q3 - GR - Mondure Crossing Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45
005687	W4Q3 - GR - Robn and Lee Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45
005688	W4Q3 - GR - Mustons Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45
005689	W4Q3 - GR - McCauley Broome Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,529.34	8,529.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,529.34
005700	W4Q3 - GR - Kuntoon Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,737.07	141,737.07	5,544.45	5,544.45	0.00	0.00	0.00	0.00	0.00	0.00	141,737.07
005701	W4Q3 - GR - Coolabunia Malar Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,157.89	169,157.89	4,753.07	4,753.07	0.00	0.00	0.00	0.00	0.00	0.00	169,157.89
005705	W4Q3 - GR - Deep Ck Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.45
005707	W4Q3 - GR - Ironpot Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,745.07	154,745.07	7,932.73	7,932.73	0.00	0.00	0.00	0.00	0.00	0.00	154,745.07
005709	W4Q3 - GR - Burra Burn Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,922.04	41,922.04	40,566.66	40,566.66	0.00	0.00	0.00	0.00	0.00	0.00	41,922.04
005710	W4Q3 - GR - Wooden Hut Rd	0.00	0.00	0.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,529.35	8,529.35	8,483.90	8,483.90	0.00	0.00	0.00	0.00	0.00	0.00	8,529.35
005712	W4Q3 - GR - Watligrove Rd	0.00	0.00	0.00	51,252.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,345.75	149,345.75	43,834.35	43,834.35	0.00	0.00	0.00	0.00	0.00	0.00	149,345.75
005713	W4Q3 - GR - Revvata Rd	192.01	0.00	0.00	7,349.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,665.71	214,665.71	104,979.47	104,979.47	50,078.13	50,078.13	0.00	0.00	0.00	0.00	214,665.71
005714	W4Q3 - GR - McKenzies Rd	222.70	0.00	0.00	287.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,652.53	38,652.53	972.54	972.54	0.00	0.00	0.00	0.00	0.00	0.00	38,652.53
	Sub Total	104,863.71	178,453.15	61,776.06	287,249.07	286,681.48	248,037.58	18,230.25	1,177,071.06	1,177,071.06	18,230.25	1,177,071.06	1,177,071.06	1,177,071.06	18,230.25	1,177,071.06	1,177,071.06	1,177,071.06	1,177,071.06	1,177,071.06	1,177,071.06	1,177,071.06	1,177,071.06

Project Code	Project Description	2019/20 Project Year to Date Actuals												Project Life to Date			
		July 2019	August 2018	September 2019	October 2018	November 2018	December 2018	Commitments	Year to Date Actuals	Year to Date Actuals	Year to Date Actuals	Year to Date Actuals	Year to Date Actuals				
100671																	
005715	W4Q3 - FP - Murgon CBD Footpath Replace	0.00	1,680.00	4,722.78	5,272.16	16,010.04	41,111.74	121,954.33	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72
	Sub Total	0.00	1,680.00	4,722.78	5,272.16	16,010.04	41,111.74	121,954.33	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72	68,796.72
100672																	
005716	W4Q3 - DW - Brisbane Street Drainage Imp	0.00	0.00	46.45	21.81	192.01	10,998.10	106,289.46	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37
	Sub Total	0.00	0.00	46.45	21.81	192.01	10,998.10	106,289.46	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37	11,257.37
100673																	
005717	W4Q3 - Town Entry Signage	0.00	0.00	863.64	73,103.94	3,324.00	0.00	75,877.17	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58
	Sub Total	0.00	0.00	863.64	73,103.94	3,324.00	0.00	75,877.17	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58	77,291.58
100674																	
005718	W4Q3 - Memorial Park Softfall	0.00	0.00	45.45	0.00	0.00	7,921.71	161,902.73	7,967.16	7,967.16	7,967.16	7,967.16	7,967.16	7,967.16	7,967.16	7,967.16	7,967.16
005719	W4Q3 - Apex Park Softfall	0.00	0.00	22.73	0.00	0.00	2,520.00	82,727.58	2,542.73	2,542.73	2,542.73	2,542.73	2,542.73	2,542.73	2,542.73	2,542.73	2,542.73
	Sub Total	0.00	0.00	68.18	0.00	0.00	10,441.71	244,630.31	10,509.89	10,509.89	10,509.89	10,509.89	10,509.89	10,509.89	10,509.89	10,509.89	10,509.89
100675																	
005720	W4Q3 - Maidenwell Toilet Upgrade	0.00	0.00	22.73	27,244.10	0.00	0.00	2,285.82	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83
	Sub Total	0.00	0.00	22.73	27,244.10	0.00	0.00	2,285.82	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83	27,266.83
	Grand Total	189,741.71	180,133.15	67,657.95	407,084.20	323,022.09	320,897.17	594,177.34	1,488,536.27	1,488,536.27	1,488,536.27	1,488,536.27	1,488,536.27	1,488,536.27	1,488,536.27	1,488,536.27	1,488,536.27



13.5 IS - 2655119 - Monthly Road Maintenance Expenditure Report

Document Information

ECM ID 2655119

Author General Manager Finance and Corporate

Date 7 January 2020

Précis

Report of the Road Maintenance Expenditure of South Burnett Regional Council as at 31 December 2019.

Summary

The following information provides a snapshot of Council's Road Maintenance Expenditure Report as at 31 December 2019.

Officer's Recommendation

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 December 2019 be received.

Road Maintenance Expenditure Report

as at 31st December 2019

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Works Project: 005453 - Maintenance - Bridges - 2018/19					
Asset: 0026689 - Bridge					
OP.030365	Boughyard Bridge - Iron Pot Rd	1	1,147.50	-	1,147.50
			1,147.50	-	1,147.50
Maintenance - Bridges - 2018/19 Total			1,147.50	-	1,147.50
Works Project: 005467 - Maintenance 2018/19					
Asset: 0032880 - Alford Street					
OP.031190	Alford Street - Drainage (install grate)	1	263.92	-	263.92
OP.031510	Region Linemarking	0.035714	-	-	-
			263.92	-	263.92
Asset: 0033047 - Alice Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0022537 - Allens Road					
OP.031864	Allens rd. Blocked drains & replace head	0	-	-	-
Asset: 0055590 - RD# 100					
OP.031864	Allens rd. Blocked drains & replace head	1	45.55	-	45.55
			45.55	-	45.55
Asset: 0033108 - Avoca Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0025200 - RD# 390					
OP.031708	Ferris Rd - Murgon	0	-	-	-
OP.031729	Ferris Rd - Murgon	0	-	-	-
Asset: 0023011 - Blackbutt Crows Nest					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0	-	-	-
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	1	2,444.29	-	2,444.29
			2,444.29	-	2,444.29
Asset: 0023023 - Formation					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.4	6,541.04	-	6,541.04
			6,541.04	-	6,541.04
Asset: 0023026 - Formation					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.4	6,541.04	-	6,541.04
			6,541.04	-	6,541.04
Asset: 0023029 - Formation					
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	0.2	3,270.52	-	3,270.52
			3,270.52	-	3,270.52
Asset: 0023053 - Boat Mountain Road					
OP.031492	Boat mt rd tree trimming	1	-	-	-
Asset: 0023138 - Bond Street					
OP.031321	Bond St- Pothole Patch various	1	1,532.77	-	1,532.77
			1,532.77	-	1,532.77
Asset: 0023330 - Boonenne Ellesmere R					
OP.031723	Boonenne Ellesmere Road	1	1,424.88	-	1,424.88
			1,424.88	-	1,424.88
Asset: 0023409 - Borcharts Road					
OP.031172	Borcharts Rd- Remove 3 dead trees	1	-	-	-
Asset: 0023427 - Bowman Road					
OP.031510	Region Linemarking	0.035714	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0023617 - Brooklands Pimpimbud					
OP.031111	Brooklands Pimpimbudgee Rd	1	1,491.57	-	1,491.57
			1,491.57	-	1,491.57
Asset: 0022022 - Bunya Avenue					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0023733 - Burra Burri Road					
OP.030881	Burra Burri Road - Patrol Grade	1	-	-	-
Asset: 0023851 - Bushcamp Road					
OP.031112	Bushcamp Rd - Grid modification	1	175.66	-	175.66
			175.66	-	175.66
Asset: 0038230 - Cairns Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0038341 - Conroy Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0024277 - Couchmans Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0024383 - Cridlands Road					
OP.031537	Cridlands Rd	1	-	-	-
Asset: 0038415 - Drayton Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0039258 - Edward Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0022054 - Ellesmere Road					
OP.031696	Ellesmere Road Shoulder Repairs	1	3,026.15	-	3,026.15
			3,026.15	-	3,026.15
Asset: 0025200 - Ferris Road					
OP.031708	Ferris Rd - Murgon	1	715.33	-	715.33
OP.031729	Ferris Rd - Murgon	1	2,082.57	-	2,082.57
			2,797.90	-	2,797.90
Asset: 0025261 - Findlays Road					
OP.031730	Findlays Road Drainage	1	253.50	-	253.50
			253.50	-	253.50
Asset: 0025529 - Friebergs Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0025647 - Gesslers Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0034289 - Glendon Street					
OP.031688	Glendon st sign	1	19.45	-	19.45
			19.45	-	19.45
Asset: 0025705 - Glenmore Road					
OP.031054	Glenmore Rd - Gravel supply	1	593.22	-	593.22
			593.22	-	593.22
Asset: 0022068 - Goode Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0037591 - Gore Street					
OP.031510	Region Linemarking	0.035714	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025904 - Haly Creek Road					
OP.031709	Haly Creek medium formation grade	1	-	-	-
Asset: 0037694 - Hebbel Drive					
OP.031493	Hebble dr tree trimming	1	-	-	-
Asset: 0026286 - Hilary Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0034797 - Industrial Avenue					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0026686 - Ironpot Road					
OP.030862	Ironpot Road - Patrol Grade	1	100.14	-	100.14
OP.031510	Region Linemarking	0.035714	-	-	-
			100.14	-	100.14
Asset: 0039407 - Jones Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0027512 - Kumbia Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0027607 - Levers Road					
OP.031766	levers rd tree trimming	1	-	-	-
Asset: 0037712 - MacAlister Street					
OP.030406	MacAllister St - pothole on edge	1	480.33	-	480.33
			480.33	-	480.33
Asset: 0027813 - Maguire Road					
OP.031715	Maguire Rd - Repair scours	1	-	-	-
Asset: 0027829 - Maidenwell Upper Yar					
OP.030845	Maidenwell upper Yarraman- Patrol Grade	1	-	-	-
Asset: 0027988 - Manumbar Road					
OP.031635	Manumbar rd Gravel top up	1	310.00	-	310.00
			310.00	-	310.00
Asset: 0035574 - Markwell Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0028294 - Memerambi Barkers Cr					
OP.031510	Region Linemarking	0.035714	-	-	-
OP.031776	Memerambi Barkers Crek Roadf Medium Grad	1	355.22	-	355.22
			355.22	-	355.22
Asset: 0038958 - Muir Street					
OP.031402	Muir Street Blackbutt - Remove tree	1	84.25	-	84.25
			84.25	-	84.25
Asset: 0038973 - Munro Street					
OP.031510	Region Linemarking	0.035722	-	-	-
Asset: 0028680 - Mustons Road					
OP.031353	Mustons Road Medium Grade	1	-	-	-
Asset: 0028704 - Nanango Brooklands R					
OP.031739	Nanango Brooklands Rd - Edge Repairs	1	979.60	-	979.60
			979.60	-	979.60
Asset: 0029258 - Old Esk Road					
OP.031129	Old Esk Rd - Heavy Grade	1	1,488.00	-	1,488.00
			1,488.00	-	1,488.00

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029440 - Parker Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0029468 - Parsons Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0022139 - Peron Road					
OP.031685	Peron Road - Patrol Grade	1	433.54	-	433.54
			433.54	-	433.54
Asset: 0039008 - Pincott Lane					
OP.031684	Pincott Lane - Patrol Grade	1	433.54	-	433.54
			433.54	-	433.54
Asset: 0030141 - Reifs Road					
OP.031732	Reifs rd tree trimming	1	1,246.77	-	1,246.77
			1,246.77	-	1,246.77
Asset: 0030226 - River Road					
OP.031680	River road - Replacing 60k sign on river	1	53.75	-	53.75
			53.75	-	53.75
Asset: 0039684 - Rodney Street					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0030384 - Royles Road					
OP.030289	Royles Road- Clean open drains	1	140.24	-	140.24
			140.24	-	140.24
Asset: 0030441 - Ryan Reagon Road					
OP.030843	Ryan Reagon Road - Patrol Grade	1	854.34	-	854.34
			854.34	-	854.34
Asset: 0036565 - Shiraz Court					
OP.031774	Shiraz Crt - Moffatdale	1	125.82	-	125.82
			125.82	-	125.82
Asset: 0031129 - Stuart Valley Drive					
OP.031695	Stuart Valley Drive Heavy Shoulder Grade	1	-	-	-
Asset: 0031232 - Tarong Railway Road					
OP.031683	Tarong Railway Road - Patrol Grade	1	854.34	-	854.34
			854.34	-	854.34
Asset: 0031237 - Tarong Yarraman Road					
OP.030841	Tarong Yarraman Road - Patrol Grade	1	854.34	-	854.34
			854.34	-	854.34
Asset: 0036962 - Verdelho Drive					
OP.031496	verdelho dr grass removal	1	-	-	-
Asset: 0031633 - Walsh Road					
OP.029656	Walsh Rd - Rural Addressing	1	66.76	-	66.76
			66.76	-	66.76
Asset: 0037016 - Waterview Drive					
OP.031775	Waterview Dr - Moffatdale	1	25.23	-	25.23
			25.23	-	25.23
Asset: 0031702 - Wattle Camp Road					
OP.031510	Region Linemarking	0.035714	-	-	-
Asset: 0037251 - Youngman Street					
OP.031510	Region Linemarking	0.035714	-	-	-
			-	-	-
Maintenance 2018/19 Total			39,307.67	-	39,307.67

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Works Project: 005723 - Maintenance - Roads - 2019/20					
Asset: 0032774 - Albert Street					
OP.033567	Albert st trim overhanging branches	0	-	-	-
Asset: 0055806 - RD# 40					
OP.033567	Albert st trim overhanging branches	1	237.06	-	237.06
Asset: 0032700 - RD# 40					
OP.032176	Haly st Tree Trimming	1	457.41	-	457.41
Asset: 0022486 - Alcocks Road					
OP.032306	Alcocks Rd (Patrol Grade)	1	621.53	-	621.53
Asset: 0029633 - RD# 50					
OP.032310	Duff Boundary Rd (Patrol grade)	1	6,794.27	-	6,794.27
Asset: 0032827 - Alexander Street					
OP.032949	Alexander st. yellow no standing lines	0	-	-	-
Asset: 0057136 - ROAD #60					
OP.032949	Alexander st. yellow no standing lines	1	375.26	-	375.26
Asset: 0032880 - Alford Street					
OP.032630	Alford St - Pothole patch	0	-	-	-
OP.032778	Alford St. replace streetblade	0	-	-	-
OP.032781	Alford St. footpath repairs	0	-	-	-
OP.032889	Alford st. keep left sign	0	-	-	-
OP.033565	Alford st. footpath trip hazard	0	-	-	-
OP.033566	Alford st. trim overhanging branches	0	-	-	-
Asset: 0056511 - RD# 65					
OP.032630	Alford St - Pothole patch	1	245.05	-	245.05
OP.032778	Alford St. replace streetblade	1	688.35	-	688.35
OP.032781	Alford St. footpath repairs	1	827.98	-	827.98
OP.032889	Alford st. keep left sign	1	48.27	-	48.27
OP.033565	Alford st. footpath trip hazard	1	342.41	-	342.41
OP.033566	Alford st. trim overhanging branches	1	175.04	-	175.04
OP.033926	Alford st. cleanout open drain & culvert	1	2,727.11	909.09	3,636.20
Asset: 0033010 - Alford Street East					
OP.033641	Alford st east replace gully grate	0	-	-	-
OP.033807	Alford st. East cleanout pipe outlets	0	-	-	-
Asset: 0056510 - RD# 70					
OP.033641	Alford st east replace gully grate	1	530.91	258.62	789.53
OP.033807	Alford st. East cleanout pipe outlets	1	115.84	-	115.84
Asset: 0022002 - Alfred Street					
OP.032222	Alfred St. Repair pothole	0	-	-	-
Asset: 0055730 - RD# 75					
OP.032222	Alfred St. Repair pothole	1	1,697.03	-	1,697.03
Asset: 0022491 - Alice Creek Road					
OP.032560	Alice creek rd	0	-	-	-
Asset: 0027045 - RD# 80					
OP.032560	Alice creek rd	1	9,136.24	-	9,136.24

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0033047 - Alice Street					
OP.033574	Alice st. trim overhanging branches	0	-	-	-
Asset: 0055807 - RD# 85					
OP.033574	Alice st. trim overhanging branches	1	1,019.32	-	1,019.32
Asset: 0022566 - Andersons Road					
OP.032012	Andersons rd tree removal	0	-	-	-
OP.032609	Andersons rd	0	-	-	-
Asset: 0039430 - RD# 135					
OP.032012	Andersons rd tree removal	1	2,832.20	-	2,832.20
OP.032609	Andersons rd	1	5,294.09	-	5,294.09
Asset: 0022005 - Andrew Street					
OP.033726	Andrew st. replace damaged signpost.	0	-	-	-
Asset: 0056243 - RD# 150					
OP.033726	Andrew st. replace damaged signpost	1	228.93	-	228.93
Asset: 0022576 - Anita Road					
OP.032664	Anita rd Boom Mowing	0	-	-	-
Asset: 0039475 - RD# 165					
OP.032664	Anita rd Boom Mowing	1	169.76	-	169.76
Asset: 0022586 - Annings Road					
OP.033465	Annings rd. damaged stop sign	0	-	-	-
Asset: 0056514 - RD# 175					
OP.033465	Annings rd. damaged stop sign	1	572.65	-	572.65
Asset: 0031279 - RD# 185					
OP.033214	Appin St West AH Callout	1	376.50	-	376.50
Asset: 0038034 - Formation					
OP.033214	Appin St West AH Callout	0	-	-	-
Asset: 0038084 - Arthur Street West					
OP.033426	Arthur st west Cutback dead tree	0	-	-	-
Asset: 0056515 - RD# 220					
OP.033426	Arthur st west Cutback dead tree	1	2,322.89	-	2,322.89
Asset: 0025130 - RD# 265					
OP.032338	Middle Road Drainage	0	-	-	-
Asset: 0022630 - Baker Road					
OP.033626	Baker Rd	0	-	-	-
Asset: 0025138 - RD# 285					
OP.033626	Baker Rd	1	1,428.86	-	1,428.86
Asset: 0022661 - Barret Road					
OP.032402	Barret Rd (Patrol grade)	0	-	-	-
Asset: 0027075 - RD# 345					
OP.032402	Barret Rd (Patrol grade)	1	531.44	-	531.44

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022664 - Barrons Road					
OP.032659	Barrons rd Patrol Grade	0	-	-	-
Asset: 0045377 - RD# 350					
OP.032659	Barrons rd Patrol Grade	1	1,823.76	-	1,823.76
			1,823.76	-	1,823.76
Asset: 0022675 - Barsbys Road					
OP.032371	Barsbys Rd - Pothole patch	1	640.18	-	640.18
			640.18	-	640.18
Asset: 0022679 - Basin Road					
OP.032637	Basin Road-Heavy Formation Grade	1	17,953.39	-	17,953.39
			17,953.39	-	17,953.39
Asset: 0022685 - Bassingthwaites Ro					
OP.032066	Bassingthwaites rd patrol grade	0	-	-	-
Asset: 0048266 - RD# 370					
OP.032066	Bassingthwaites rd patrol grade	1	1,121.80	-	1,121.80
			1,121.80	-	1,121.80
Asset: 0022692 - Bayliss Road					
OP.032134	Bayliss rd Patrol Grade	0	-	-	-
Asset: 0048596 - RD# 375					
OP.032134	Bayliss rd Patrol Grade	1	868.76	-	868.76
			868.76	-	868.76
Asset: 0039121 - Baynes Street					
OP.032952	Baynes st. reshape corners & remove exce	0	-	-	-
Asset: 0056014 - RD# 380					
OP.032952	Baynes st. reshape corners & remove exce	1	4,918.17	-	4,918.17
			4,918.17	-	4,918.17
Asset: 0022696 - Beers Road					
OP.032346	Beers Road Mntce grade	1	22,869.14	-	22,869.14
			22,869.14	-	22,869.14
Asset: 0025186 - RD# 390					
OP.032346	Beers Road Mntce grade	0	-	-	-
Asset: 0022709 - Behan Road					
OP.032318	Behan rd (Patrol grade)	0	-	-	-
Asset: 0025216 - RD# 400					
OP.032318	Behan rd (Patrol grade)	1	3,510.69	-	3,510.69
			3,510.69	-	3,510.69
Asset: 0022716 - Beils Road					
OP.033238	Beils rd Patrol Grade	0	-	-	-
Asset: 0029643 - RD# 405					
OP.033238	Beils rd Patrol Grade	1	1,991.30	-	1,991.30
			1,991.30	-	1,991.30
Asset: 0022725 - Beitzel Road					
OP.032759	Beitzel Rd. replace streetblade	0	-	-	-
Asset: 0056432 - RD# 410					
OP.032759	Beitzel Rd. replace streetblade	1	330.69	-	330.69
			330.69	-	330.69
Asset: 0022738 - Belgrave Road					
OP.032604	Begrave rd	0	-	-	-
Asset: 0025232 - RD# 420					
OP.032604	Begrave rd	1	2,513.58	-	2,513.58
			2,513.58	-	2,513.58

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022744 - Bellbird Road					
OP.033104	Bellbird rd - Shoulder Resheet	0	-	-	-
OP.033297	Bellbird Rd Pavement Repair	0	-	-	-
Asset: 0055399 - RD# 435					
OP.033104	Bellbird rd - Shoulder Resheet	1	59,443.92	-	59,443.92
			59,443.92	-	59,443.92
Asset: 0025240 - RD# 435					
OP.033297	Bellbird Rd Pavement Repair	1	7,383.74	-	7,383.74
			7,383.74	-	7,383.74
Asset: 0022814 - Bells Road					
OP.032614	Bells Rd	0	-	-	-
Asset: 0029647 - RD# 450					
OP.032614	Bells Rd	1	795.17	-	795.17
			795.17	-	795.17
Asset: 0022817 - Benair Road					
OP.032657	Benair rd Patrol Grade	0	-	-	-
Asset: 0025318 - RD# 460					
OP.032657	Benair rd Patrol Grade	1	1,269.01	-	1,269.01
			1,269.01	-	1,269.01
Asset: 0056521 - RD# 490					
OP.033049	Bernard Crescent replace stormwater lid	1	1,932.92	-	1,932.92
			1,932.92	-	1,932.92
Asset: 0022914 - Beutels Road					
OP.032026	Beutels rd patrol grade	0	-	-	-
Asset: 0045435 - RD# 505					
OP.032026	Beutels rd patrol grade	1	1,171.13	-	1,171.13
			1,171.13	-	1,171.13
Asset: 0022920 - Bicks Road					
OP.032365	Bicks Rd - Pothole patch	1	8,170.88	-	8,170.88
			8,170.88	-	8,170.88
Asset: 0022965 - Birds Road					
OP.032618	Birds Rd	0	-	-	-
Asset: 0029651 - RD# 545					
OP.032618	Birds Rd	1	1,074.59	-	1,074.59
			1,074.59	-	1,074.59
Asset: 0022971 - Birt Road					
OP.032717	Birt Rd	0	-	-	-
OP.033217	Birt rd reinstall street sign	0	-	-	-
Asset: 0055405 - RD# 550					
OP.032780	Birt Rd. reseal prep tree trimming	1	865.97	-	865.97
OP.033217	Birt rd reinstall street sign	1	151.32	-	151.32
			1,017.29	-	1,017.29
Asset: 0025368 - RD# 550					
OP.032717	Birt Rd	1	2,305.20	-	2,305.20
			2,305.20	-	2,305.20
Asset: 0038112 - Bishop Road					
OP.032814	Bishop Rd	0	-	-	-
Asset: 0025382 - RD# 560					
OP.032814	Bishop Rd	1	2,470.12	-	2,470.12
			2,470.12	-	2,470.12
Asset: 0023011 - Blackbutt Crows Nest					
OP.033225	Blackbutt Crows Nest - Pothole Patch	0	-	-	-

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0055381 - RD# 585					
OP.033225	Blackbutt Crows Nest - Pothole Patch	1	2,622.55	-	2,622.55
			2,622.55	-	2,622.55
Asset: 0023050 - Boardman Road					
OP.033177	Boardman Rd Grade	0	-	-	-
Asset: 0025421 - RD# 620					
OP.033177	Boardman Rd Grade	1	15,775.00	-	15,775.00
			15,775.00	-	15,775.00
Asset: 0023129 - Boisens Road					
OP.033432	Boisens rd	0	-	-	-
Asset: 0048508 - RD# 645					
OP.033432	Boisens rd	1	849.90	-	849.90
			849.90	-	849.90
Asset: 0023132 - Boldery Road					
OP.033506	Boldery Rd	0	-	-	-
Asset: 0025473 - RD# 650					
OP.033506	Boldery Rd	1	3,200.31	-	3,200.31
			3,200.31	-	3,200.31
Asset: 0023142 - Bonds Road					
OP.033794	Bonds Rd	0	-	-	-
Asset: 0029661 - RD# 660					
OP.033794	Bonds Rd	1	262.43	-	262.43
			262.43	-	262.43
Asset: 0023152 - Booie Crawford Road					
OP.033030	Booie Crawford road	1	603.56	-	603.56
OP.033764	Booie Crawford rd reinstall sign	0	-	-	-
			603.56	-	603.56
Asset: 0056175 - RD# 670					
OP.033764	Booie Crawford rd reinstall sign	1	445.27	-	445.27
			445.27	-	445.27
Asset: 0023251 - Booie Road					
OP.032902	Booie Rd - Pothole Patch various	0	-	-	-
Asset: 0055638 - RD# 675					
OP.032902	Booie Rd - Pothole Patch various	1	17,626.33	-	17,626.33
OP.033921	Booie rd reinstall floodway sign	1	280.85	-	280.85
OP.033925	Booie rd. clear drains and pipe inlets	1	2,325.05	-	2,325.05
			20,232.23	-	20,232.23
Asset: 0023294 - Bookless Road					
OP.032567	Bookless rd	0	-	-	-
Asset: 0025491 - RD# 680					
OP.032567	Bookless rd	1	3,704.71	-	3,704.71
			3,704.71	-	3,704.71
Asset: 0023320 - Boondooma Dam Lookou					
OP.033093	Boondoom Dam Lookout Rd - B/house entran	0	-	-	-
Asset: 0056449 - RD# 690					
OP.033093	Boondoom Dam Lookout Rd - B/house entran	1	14,506.01	-	14,506.01
			14,506.01	-	14,506.01
Asset: 0023330 - Boonenne Ellesmere R					
OP.032173	Boonenne Ellesmere Rd - Signage	0	-	-	-
OP.032174	Boonenne Ellesmere Rd - Name Blade	0	-	-	-
OP.032175	Boonenne Ellesmere Rd - T junction sign	0	-	-	-
			-	-	-

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0043033 - RD# 700					
OP.032173	Boonenne Ellesmere Rd - Signage	1	440.28	-	440.28
			440.28	-	440.28
Asset: 0043070 - RD# 700					
OP.032175	Boonenne Ellesmere Rd - T junction sign	1	662.73	-	662.73
			662.73	-	662.73
Asset: 0023388 - Boonenne Road					
OP.032686	Boonenne Rd	0	-	-	-
			-	-	-
Asset: 0025504 - RD# 705					
OP.032686	Boonenne Rd	1	16,189.52	-	16,189.52
			16,189.52	-	16,189.52
Asset: 0023409 - Borcharts Road					
OP.032799	Borcharts Rd	0	-	-	-
OP.033480	Borcharts rd. remove overhanging branch	0	-	-	-
			-	-	-
Asset: 0056335 - RD# 725					
OP.033480	Borcharts rd. remove overhanging branch	1	750.00	-	750.00
			750.00	-	750.00
Asset: 0041174 - RD# 725					
OP.032799	Borcharts Rd	1	1,091.67	-	1,091.67
			1,091.67	-	1,091.67
Asset: 0023405 - Borcherts Hill Road					
OP.033448	Borcherts hill rd	0	-	-	-
			-	-	-
Asset: 0025508 - RD# 720					
OP.033448	Borcherts hill rd	1	5,342.21	-	5,342.21
			5,342.21	-	5,342.21
Asset: 0023427 - Bowman Road					
OP.033725	Bowman Drive Glass on the road	1	200.34	-	200.34
			200.34	-	200.34
Asset: 0024843 - RD# 740					
OP.033725	Bowman Drive Glass on the road	0	-	-	-
			-	-	-
Asset: 0023437 - Boyne River Road					
OP.033351	Boyne river rd	0	-	-	-
			-	-	-
Asset: 0048512 - RD# 745					
OP.033351	Boyne river rd	1	4,963.51	-	4,963.51
			4,963.51	-	4,963.51
Asset: 0023465 - Bradley Road					
OP.032125	Bradley Road - Patrol Grade	1	5,836.66	1,648.48	7,485.14
			5,836.66	1,648.48	7,485.14
Asset: 0024731 - RD# 755					
OP.032125	Bradley Road - Patrol Grade	0	-	-	-
			-	-	-
Asset: 0022016 - Bramston Street					
OP.032110	Bramston st property access	0	-	-	-
OP.032119	Bramston st Tree trimming	0	-	-	-
			-	-	-
Asset: 0035862 - RD# 775					
OP.032119	Bramston st Tree trimming	1	22.10	-	22.10
			22.10	-	22.10
Asset: 0007907 - Bridge					
OP.032633	Call out Ironpot Road	1	304.19	-	304.19
			304.19	-	304.19
Asset: 0023515 - Bridget Carroll Road					
OP.032801	Bridget Carroll Rd	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025556 - RD# 800					
OP.032801	Bridget Carroll Rd	1	1,030.60	-	1,030.60
OP.033421	River Rd	1	4,179.27	-	4,179.27
			5,209.87	-	5,209.87
Asset: 0023524 - Brights Road					
OP.033253	Brights rd. replace RA. & guideposts	0	-	-	-
OP.033720	Brights rd tree prune	0	-	-	-
			-	-	-
Asset: 0065421 - RD# 815					
OP.033253	Brights rd. replace RA. & guideposts	1	151.95	-	151.95
			151.95	-	151.95
Asset: 0025565 - RD# 815					
OP.033720	Brights rd tree prune	1	474.43	-	474.43
			474.43	-	474.43
Asset: 0038123 - Brisbane Street					
OP.033560	Brisbane st. cleanout stormwater pit	0	-	-	-
OP.033596	Brisbane st. edge dropoff on D/way	0	-	-	-
			-	-	-
Asset: 0055737 - RD# 820					
OP.033560	Brisbane st. cleanout stormwater pit	1	219.46	-	219.46
OP.033596	Brisbane st. edge dropoff on D/way	1	929.92	-	929.92
			1,149.38	-	1,149.38
Asset: 0023536 - Broad Creek Road					
OP.032280	Broad creek rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0029783 - RD# 830					
OP.032280	Broad creek rd (Patrol grade)	1	5,067.71	-	5,067.71
			5,067.71	-	5,067.71
Asset: 0029784 - RD# 830					
OP.032278	Hodges Dip r	1	10,060.82	-	10,060.82
			10,060.82	-	10,060.82
Asset: 0023588 - Brocklehurst Road					
OP.033315	Brocklehurst rd. remove fallen tree	0	-	-	-
			-	-	-
Asset: 0056450 - RD# 840					
OP.033315	Brocklehurst rd. remove fallen tree	1	529.21	-	529.21
			529.21	-	529.21
Asset: 0023617 - Brooklands Pimpimbud					
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	1	17,417.38	-	17,417.38
OP.032776	Brooklands Pimpimbudgee Rd. trees	0	-	-	-
			17,417.38	-	17,417.38
Asset: 0055425 - RD# 860					
OP.032776	Brooklands Pimpimbudgee Rd. trees	1	309.04	-	309.04
			309.04	-	309.04
Asset: 0025664 - RD# 860					
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	0	-	-	-
			-	-	-
Asset: 0025665 - RD# 860					
OP.032328	Pimpimbudgee Rd (Patrol grade)	1	2,431.15	-	2,431.15
			2,431.15	-	2,431.15
Asset: 0022021 - Buchholz Road					
OP.033507	Buchholz Rd	0	-	-	-
			-	-	-
Asset: 0025720 - RD# 885					
OP.033507	Buchholz Rd	1	2,168.60	-	2,168.60
			2,168.60	-	2,168.60
Asset: 0023673 - Bullcamp Road					
OP.032749	Bullcamp rd	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0044986 - RD# 900					
OP.032749	Bullcamp rd	1	3,518.73	-	3,518.73
			3,518.73	-	3,518.73
Asset: 0023697 - Bullcamp Runnymede R					
OP.033537	Bullcamp Runnymede	0	-	-	-
Asset: 0025724 - RD# 905					
OP.033537	Bullcamp Runnymede	1	6,154.96	-	6,154.96
			6,154.96	-	6,154.96
Asset: 0023700 - Bunya Avenue					
OP.032111	Bunya Ave - Footpath	0	-	-	-
OP.033594	Bunya av drainage	0	-	-	-
Asset: 0048277 - RD# 915					
OP.032111	Bunya Ave - Footpath	1	10,049.82	-	10,049.82
			10,049.82	-	10,049.82
Asset: 0056010 - RD# 917					
OP.033594	Bunya av drainage	1	238.28	-	238.28
			238.28	-	238.28
Asset: 0023718 - Burkes Road					
OP.033237	Burkes Road	1	520.28	-	520.28
			520.28	-	520.28
Asset: 0038200 - Burnett Street					
OP.032201	Burnett st - Remove windrows	0	-	-	-
OP.033482	Burnett st cutback trees for visibility	0	-	-	-
OP.033816	Burnett st. reinstall give way sign	0	-	-	-
Asset: 0056382 - RD# 950					
OP.033482	Burnett st cutback trees for visibility	1	110.92	-	110.92
OP.033816	Burnett st. reinstall give way sign	1	311.00	-	311.00
			421.92	-	421.92
Asset: 0042286 - RD# 950					
OP.032201	Burnett st - Remove windrows	1	88.42	-	88.42
			88.42	-	88.42
Asset: 0039175 - Burns Road					
OP.033433	Burns Rd	0	-	-	-
Asset: 0045459 - RD# 960					
OP.033433	Burns Rd	1	815.06	-	815.06
			815.06	-	815.06
Asset: 0023733 - Burra Burri Road					
OP.032187	Burra Burri Rd - Patrol Grade	0	-	-	-
Asset: 0045464 - RD# 965					
OP.032187	Burra Burri Rd - Patrol Grade	1	7,343.17	-	7,343.17
			7,343.17	-	7,343.17
Asset: 0023819 - Burradowan Homestea					
OP.032279	Burradowan Homestead Rd (Patrol grade)	0	-	-	-
Asset: 0048532 - RD# 975					
OP.032279	Burradowan Homestead Rd (Patrol grade)	1	917.04	-	917.04
			917.04	-	917.04
Asset: 0023830 - Burrows Street					
OP.033552	Burrows st. reshape drain	0	-	-	-
Asset: 0056008 - RD# 985					
OP.033552	Burrows st. reshape drain	1	2,453.41	1,090.91	3,544.32
			2,453.41	1,090.91	3,544.32

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0023843 - Burtons Road					
OP.032136	Burtens Rd. Drains and replace headwall	0	-	-	-
Asset: 0055429 - RD# 995					
OP.032136	Burtens Rd. Drains and replace headwall	1	5,784.30	-	5,784.30
			5,784.30	-	5,784.30
Asset: 0023851 - Bushcamp Road					
OP.033597	Bushcamp Road Drainage	1	4,491.70	-	4,491.70
			4,491.70	-	4,491.70
Asset: 0023878 - Bushnell Lane					
OP.032118	Bushnell rd patrol grade	0	-	-	-
Asset: 0025744 - RD# 1005					
OP.032118	Bushnell rd patrol grade	1	224.99	-	224.99
			224.99	-	224.99
Asset: 0038226 - Butts Lane					
OP.032224	Butts Lane Repair streetblade	0	-	-	-
Asset: 0055740 - RD# 1030					
OP.032224	Butts Lane Repair streetblade	1	166.34	-	166.34
			166.34	-	166.34
Asset: 0023895 - Buttsworth Road					
OP.032577	Buttsworth rd	0	-	-	-
Asset: 0025748 - RD# 1035					
OP.032577	Buttsworth rd	1	4,195.37	-	4,195.37
			4,195.37	-	4,195.37
Asset: 0039181 - Cadell Street					
OP.033817	Cadell st Drainage	0	-	-	-
Asset: 0056007 - RD# 1055					
OP.033817	Cadell st Drainage	1	1,637.01	-	1,637.01
			1,637.01	-	1,637.01
Asset: 0038230 - Cairns Street					
OP.033188	Cairns St - Pothole patch	0	-	-	-
OP.033481	Cairns st. repair damaged sign support	0	-	-	-
Asset: 0055741 - RD# 1070					
OP.033188	Cairns St - Pothole patch	1	930.56	-	930.56
OP.033481	Cairns st. repair damaged sign support	1	125.10	-	125.10
			1,055.66	-	1,055.66
Asset: 0025782 - RD# 1075					
OP.032754	East Nanango Rd	1	5,197.71	-	5,197.71
			5,197.71	-	5,197.71
Asset: 0023934 - Cambridges Road					
OP.032438	Cambridges rd (Patrol grade)	0	-	-	-
Asset: 0025786 - RD# 1080					
OP.032438	Cambridges rd (Patrol grade)	1	11,512.25	-	11,512.25
			11,512.25	-	11,512.25
Asset: 0023955 - Campbells Road					
OP.032241	Campbells Rd - Pothole patch	1	4,172.57	-	4,172.57
OP.033869	Campbells rd. replace missing sign	0	-	-	-
			4,172.57	-	4,172.57
Asset: 0055437 - RD# 1105					
OP.033869	Campbells rd. replace missing sign	1	598.51	-	598.51
			598.51	-	598.51
Asset: 0023970 - Cants Road					
OP.032607	Cants rd	0	-	-	-

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025833 - RD# 1120					
OP.032607	Cants rd	1	3,041.90	-	3,041.90
			3,041.90	-	3,041.90
Asset: 0023989 - Carbeen Crescent					
OP.032760	Carbeen Cr. replace crest sign post	0	-	-	-
OP.033430	Carbeen cr. remove overhanging branch	0	-	-	-
			-	-	-
Asset: 0055743 - RD# 1125					
OP.032760	Carbeen Cr. replace crest sign post	1	192.62	-	192.62
OP.033430	Carbeen cr. remove overhanging branch	1	276.38	-	276.38
			468.90	-	468.90
Asset: 0023999 - Carews Road					
OP.032788	Carews Rd Patrol Grade	0	-	-	-
			-	-	-
Asset: 0025854 - RD# 1130					
OP.032788	Carews Rd Patrol Grade	1	1,404.32	-	1,404.32
			1,404.32	-	1,404.32
Asset: 0033517 - Carinya Street					
OP.032192	Carinya st trees	0	-	-	-
OP.033258	Carinya st. reinstall no park sign	0	-	-	-
			-	-	-
Asset: 0065827 - RD# 1135					
OP.033258	Carinya st. reinstall no park sign	1	211.71	-	211.71
			211.71	-	211.71
Asset: 0033085 - RD# 1135					
OP.032192	Carinya st trees	1	1,147.27	-	1,147.27
			1,147.27	-	1,147.27
Asset: 0024008 - Carters Road					
OP.032882	Carters rd cut down high shoulders	0	-	-	-
			-	-	-
Asset: 0025871 - RD# 1150					
OP.032882	Carters rd cut down high shoulders	1	1,167.76	-	1,167.76
			1,167.76	-	1,167.76
Asset: 0024015 - Cause Road					
OP.032317	Cause Rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0043205 - RD# 1165					
OP.032317	Cause Rd (Patrol grade)	1	2,069.12	-	2,069.12
			2,069.12	-	2,069.12
Asset: 0024018 - Centenary Road					
OP.032794	Centenary Rd	0	-	-	-
			-	-	-
Asset: 0045577 - RD# 1175					
OP.032794	Centenary Rd	1	528.41	-	528.41
OP.033369	Centenary RD	1	165.40	-	165.40
			693.81	-	693.81
Asset: 0024024 - Champneys Road					
OP.032797	Champneys Rd	0	-	-	-
			-	-	-
Asset: 0025881 - RD# 1179					
OP.032797	Champneys Rd	1	423.39	-	423.39
			423.39	-	423.39
Asset: 0033559 - Chaseling Street					
OP.032755	Chaseling Street	0	-	-	-
			-	-	-
Asset: 0045587 - RD# 1190					
OP.032755	Chaseling Street	1	2,269.82	-	2,269.82
			2,269.82	-	2,269.82

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0024035 - Cherbourg Road					
OP.032014	Cherbourg rd tree removal	0	-	-	-
Asset: 0024053 - Clapperton Road					
OP.032316	Clapperton Rd (Patrol Grade)	0	-	-	-
Asset: 0029877 - RD# 1255					
OP.032316	Clapperton Rd (Patrol Grade)	1	790.17	-	790.17
			790.17	-	790.17
Asset: 0055621 - RD# 1260					
OP.032766	Clark & swendsons Rd. move 60 & 80signs	1	402.59	-	402.59
			402.59	-	402.59
Asset: 0024056 - Clark and Swendsons					
OP.032766	Clark & swendsons Rd. move 60 & 80signs	0	-	-	-
Asset: 0024071 - Clarkes Road					
OP.032562	Clarkes rd	0	-	-	-
Asset: 0025895 - RD# 1270					
OP.032562	Clarkes rd	1	2,296.56	-	2,296.56
			2,296.56	-	2,296.56
Asset: 0024081 - Clovely Lane					
OP.033455	Clovely lane	0	-	-	-
Asset: 0029556 - RD# 1275					
OP.033455	Clovely lane	1	118.99	-	118.99
			118.99	-	118.99
Asset: 0024092 - Cloyna West Road					
OP.032245	Cloyna west rd shoulder resheet	1	6,493.49	-	6,493.49
OP.033825	Cloyna West repair sinkhole	0	-	-	-
			6,493.49	-	6,493.49
Asset: 0055444 - RD# 1285					
OP.033825	Cloyna West repair sinkhole	1	206.82	-	206.82
			206.82	-	206.82
Asset: 0033593 - Cobb Street South					
OP.033130	Cobb st south bollards	0	-	-	-
Asset: 0055719 - RD# 1310					
OP.033130	Cobb st south bollards	1	1,408.96	-	1,408.96
			1,408.96	-	1,408.96
Asset: 0024147 - Coes Boundary Road					
OP.033756	Coes Boundary Road - Spot gravel works	1	598.51	-	598.51
			598.51	-	598.51
Asset: 0033598 - Collier Street					
OP.032642	Collier st Patrol Grade	0	-	-	-
Asset: 0042053 - RD# 1340					
OP.032642	Collier st Patrol Grade	1	237.91	-	237.91
			237.91	-	237.91
Asset: 0022034 - Connolly Road					
OP.032313	Connolly Rd (Patrol grade)	0	-	-	-
Asset: 0025967 - RD# 1360					
OP.032313	Connolly Rd (Patrol grade)	1	1,035.08	-	1,035.08
			1,035.08	-	1,035.08
Asset: 0024155 - Coolabunia Road					
OP.032972	Tree Removal Coolabunia Road	1	119.06	-	119.06
OP.033338	Coolabunia Road - Call out tree over roa	0	-	-	-
			119.06	-	119.06

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0055451 - RD# 1375					
OP.033338	Coolabunia Road - Call out tree over roa	1	1,187.28	-	1,187.28
			1,187.28	-	1,187.28
Asset: 0024200 - Cooleys Road					
OP.032681	Cooleys rd Patrol Grade	0	-	-	-
OP.033246	Cooleys rd. no through road sign	0	-	-	-
			-	-	-
Asset: 0055452 - RD# 1385					
OP.033246	Cooleys rd. no through road sign	1	353.35	-	353.35
			353.35	-	353.35
Asset: 0026034 - RD# 1385					
OP.032681	Cooleys rd Patrol Grade	1	1,233.97	-	1,233.97
			1,233.97	-	1,233.97
Asset: 0024219 - Copper Creek Road					
OP.032184	Copper creek rd Partol grade	1	6,289.60	-	6,289.60
			6,289.60	-	6,289.60
Asset: 0029621 - RD# 1410					
OP.032185	Tanduringie School rd Patrol Grade	1	1,312.10	-	1,312.10
			1,312.10	-	1,312.10
Asset: 0024277 - Couchmans Road					
OP.032140	Couchmans Rd. crosspipe blocked	0	-	-	-
OP.033380	Couchmans rd. remove fallen branch	0	-	-	-
OP.033531	Couchmans rd fallen tree	0	-	-	-
			-	-	-
Asset: 0055455 - RD# 1450					
OP.032140	Couchmans Rd. crosspipe blocked	1	6,130.91	-	6,130.91
OP.033380	Couchmans rd. remove fallen branch	1	188.17	-	188.17
OP.033531	Couchmans rd fallen tree	1	50.27	-	50.27
			6,369.35	-	6,369.35
Asset: 0024319 - Coulsens Road					
OP.032129	Coulsens rd patrol grade	0	-	-	-
			-	-	-
Asset: 0045605 - RD# 1455					
OP.032129	Coulsens rd patrol grade	1	1,446.96	-	1,446.96
			1,446.96	-	1,446.96
Asset: 0022036 - Coulson Street					
OP.033088	Coulson Street - Shoulder repairs	0	-	-	-
			-	-	-
Asset: 0055348 - RD# 1460					
OP.033088	Coulson Street - Shoulder repairs	1	1,335.72	-	1,335.72
			1,335.72	-	1,335.72
Asset: 0024325 - Covert Road					
OP.032301	Covert Rd (Patrol grade)	0	-	-	-
OP.033757	Covert Road - Drainage repairs	1	4,247.34	-	4,247.34
			4,247.34	-	4,247.34
Asset: 0024383 - Cridlands Road					
OP.032213	Cridlands Rd - Pothole Patch	1	79.66	-	79.66
			79.66	-	79.66
Asset: 0024393 - Crittenden Road					
OP.032795	Crittenden Rd	0	-	-	-
			-	-	-
Asset: 0026130 - RD# 1510					
OP.032795	Crittenden Rd	1	891.89	-	891.89
			891.89	-	891.89
Asset: 0024400 - Crownthorpe Road					
OP.032927	Crownthorpe rd premix patching	0	-	-	-
OP.033263	Crownthorpe Road - Call out	1	930.18	-	930.18
			930.18	-	930.18

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0045106 - RD# 1525					
OP.032927	Crownthorpe rd premix patching	1	509.66	-	509.66
			509.66	-	509.66
Asset: 0024476 - Crumpton Drive					
OP.032587	Crumpton drive Boom Mow	0	-	-	-
OP.033227	Crumpton Dve. rural adress	0	-	-	-
			-	-	-
Asset: 0056533 - RD# 1535					
OP.033227	Crumpton Dve. rural adress	1	88.42	-	88.42
			88.42	-	88.42
Asset: 0045609 - RD# 1535					
OP.032587	Crumpton drive Boom Mow	1	466.66	-	466.66
			466.66	-	466.66
Asset: 0027079 - RD# 1540					
OP.032303	TH Burns rd (Patrol grade)	1	3,166.34	-	3,166.34
			3,166.34	-	3,166.34
Asset: 0024497 - Currawong Road					
OP.032611	Currawong Rd patrol grade	0	-	-	-
			-	-	-
Asset: 0029960 - RD# 1545					
OP.032611	Currawong Rd patrol grade	1	962.28	-	962.28
			962.28	-	962.28
Asset: 0024500 - Curtis Road					
OP.032806	Curtis Rd. replace keep left sign	0	-	-	-
			-	-	-
Asset: 0055624 - RD# 1550					
OP.032806	Curtis Rd. replace keep left sign	1	216.52	-	216.52
			216.52	-	216.52
Asset: 0024566 - Cushnie Road					
OP.032233	Cushnie Rd - Pothole patch	0	-	-	-
			-	-	-
Asset: 0055459 - RD# 1555					
OP.032233	Cushnie Rd - Pothole patch	1	8,503.59	-	8,503.59
			8,503.59	-	8,503.59
Asset: 0038367 - Dalby Street					
OP.032684	Dalby St Drain scours	0	-	-	-
			-	-	-
Asset: 0056534 - RD# 1565					
OP.032684	Dalby St Drain scours	1	166.35	-	166.35
			166.35	-	166.35
Asset: 0024567 - Dangore Mountain Roa					
OP.033463	Dangore Mountian Rd	0	-	-	-
			-	-	-
Asset: 0026182 - RD# 1580					
OP.033463	Dangore Mountian Rd	1	5,013.35	-	5,013.35
			5,013.35	-	5,013.35
Asset: 0024621 - Daniels Road					
OP.032178	Daniels rd Tree trimming	0	-	-	-
			-	-	-
Asset: 0026250 - RD# 1590					
OP.032178	Daniels rd Tree trimming	1	7,776.86	-	7,776.86
			7,776.86	-	7,776.86
Asset: 0022042 - Darcie Street					
OP.033690	Darcie st realign streetblade	0	-	-	-
			-	-	-
Asset: 0055462 - RD# 1600					
OP.033690	Darcie st realign streetblade	1	119.94	-	119.94
			119.94	-	119.94

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0024667 - Dascombes Road					
OP.032563	Dascombes rd	0	-	-	-
Asset: 0024668 - Formation					
OP.032563	Dascombes rd	1	1,135.23	-	1,135.23
Asset: 0022044 - David Place					
OP.033763	David pl install guide posts end of road	0	-	-	-
Asset: 0055656 - RD# 1635					
OP.033763	David pl install guide posts end of road	1	285.10	-	285.10
Asset: 0024684 - Deep Creek Road					
OP.033642	Deep creek rd prune trees	0	-	-	-
Asset: 0027167 - RD# 1660					
OP.033642	Deep creek rd prune trees	1	383.54	-	383.54
Asset: 0024782 - Dicks Road					
OP.032639	Dicks Rd	0	-	-	-
Asset: 0026342 - RD# 1690					
OP.032639	Dicks Rd	1	365.49	-	365.49
Asset: 0024811 - Dowers Road					
OP.032619	Dowers Rd	0	-	-	-
Asset: 0056336 - RD# 1735					
OP.033872	Doonkuna st. Fill hole in footpath	1	61.42	-	61.42
Asset: 0026385 - RD# 1755					
OP.032619	Dowers Rd	1	2,017.41	-	2,017.41
Asset: 0039244 - Drake Street					
OP.032340	Drake Street Kerb & Channel	1	117.64	-	117.64
Asset: 0036521 - RD# 1765					
OP.032340	Drake Street Kerb & Channel	0	-	-	-
Asset: 0038415 - Drayton Street					
OP.033051	Drayton st. install no u-turn signs	0	-	-	-
Asset: 0055361 - RD# 1770					
OP.033051	Drayton st. install no u-turn signs	1	188.57	-	188.57
Asset: 0022050 - Duffs Boundary Road					
OP.032310	Duff Boundary Rd (Patrol grade)	0	-	-	-
Asset: 0024819 - Dugdell Road					
OP.032320	Dugdell Rd (Patrol Grade)	0	-	-	-
OP.033719	Dugdell rd tree prune	0	-	-	-
Asset: 0026393 - RD# 1795					
OP.032320	Dugdell Rd (Patrol Grade)	1	2,382.06	-	2,382.06
OP.033719	Dugdell rd tree prune	1	349.67	-	349.67
Asset: 0033818 - Duke Street					
OP.033578	Duke st. replace signpost	0	-	-	-

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056140 - RD# 1800					
OP.033578	Duke st replace signpost	1	397.51	-	397.51
			397.51	-	397.51
Asset: 0024826 - Dunfords Road					
OP.033364	Dunfords Rd	0	-	-	-
Asset: 0026406 - RD# 1815					
OP.033364	Dunfords Rd	1	2,599.62	909.09	3,508.71
			2,599.62	909.09	3,508.71
Asset: 0024853 - East Nanango Grindst					
OP.032750	East Nanango Grindstone Rd	0	-	-	-
Asset: 0026420 - RD# 1865					
OP.032750	East Nanango Grindstone Rd	1	1,876.14	-	1,876.14
			1,876.14	-	1,876.14
Asset: 0024856 - East Nanango Road					
OP.032754	East Nanango Rd	0	-	-	-
OP.033243	East Nanango Rd. install stop sign	0	-	-	-
Asset: 0055476 - RD# 1860					
OP.033243	East Nanango Rd. install stop sign	1	356.68	-	356.68
			356.68	-	356.68
Asset: 0024910 - Eckarts Road					
OP.032104	Eckarts rd signage	0	-	-	-
OP.032106	Eckarts rd tree trimming	0	-	-	-
OP.032673	Eckarts Rd. drainage scours	0	-	-	-
Asset: 0055477 - RD# 1880					
OP.032673	Eckarts Rd. drainage scours	1	756.84	-	756.84
			756.84	-	756.84
Asset: 0026464 - RD# 1880					
OP.032104	Eckarts rd signage	1	446.16	-	446.16
OP.032106	Eckarts rd tree trimming	1	1,153.80	-	1,153.80
OP.033365	Erkarts Rd	1	588.81	-	588.81
			2,188.77	-	2,188.77
Asset: 0024913 - Edenvale North Road					
OP.033897	Edenvale North Rd - pothole patch	0	-	-	-
Asset: 0055478 - RD# 1890					
OP.033897	Edenvale North Rd - pothole patch	1	385.30	-	385.30
			385.30	-	385.30
Asset: 0024929 - Edenvale South Road					
OP.032578	Edenvale South rd	0	-	-	-
Asset: 0026474 - RD# 1895					
OP.032578	Edenvale South rd	1	6,045.65	-	6,045.65
			6,045.65	-	6,045.65
Asset: 0039258 - Edward Street					
OP.032235	Edward St - Pothole patch	1	4,174.68	-	4,174.68
OP.032268	Edward st drainage	0	-	-	-
OP.033604	Edward st drainage	1	1,279.90	-	1,279.90
			5,454.58	-	5,454.58
Asset: 0024986 - Eisenmengers Road					
OP.032277	Eisenmengers rd pipe separation	0	-	-	-
OP.032835	Eisenmengers rd driveway scour	0	-	-	-
Asset: 0026524 - RD# 1915					
OP.032277	Eisenmengers rd pipe separation	1	927.80	-	927.80
OP.032835	Eisenmengers rd driveway scour	1	1,219.49	-	1,219.49
			2,147.29	-	2,147.29
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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0055481 - RD# 1920					
OP.033957	Elbow rd. reinstall damaged road signs	1	355.62	-	355.62
			355.62	-	355.62
Asset: 0055735 - RD# 1930					
OP.033692	Elizabeth st. remove fallen trees	1	498.28	-	498.28
			498.28	-	498.28
Asset: 0022054 - Ellesmere Road					
OP.032530	Ellesmere north rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0026576 - RD# 1945					
OP.032530	Ellesmere north rd (Patrol grade)	1	5,815.89	-	5,815.89
			5,815.89	-	5,815.89
Asset: 0026598 - RD# 1945					
OP.032028	Ellesmere Road Clean open drains	1	7,721.13	-	7,721.13
			7,721.13	-	7,721.13
Asset: 0025102 - Elouera Drive					
OP.033661	Callout Eloura Drive	0	-	-	-
			-	-	-
Asset: 0055724 - RD# 1960					
OP.033661	Callout Eloura Drive	1	232.66	-	232.66
			232.66	-	232.66
Asset: 0033886 - Enderby Street					
OP.032640	Enderby rd Patrol Grade	0	-	-	-
			-	-	-
Asset: 0026646 - RD# 1975					
OP.032640	Enderby rd Patrol Grade	1	1,864.54	-	1,864.54
			1,864.54	-	1,864.54
Asset: 0025120 - Evans Road					
OP.032406	Evans Rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0026663 - RD# 1990					
OP.032406	Evans Rd (Patrol grade)	1	3,858.00	-	3,858.00
			3,858.00	-	3,858.00
Asset: 0025127 - Fairdale Road					
OP.033129	fairdale rd tree removal	0	-	-	-
			-	-	-
Asset: 0055488 - RD# 2005					
OP.033129	fairdale rd tree removal	1	1,489.59	-	1,489.59
			1,489.59	-	1,489.59
Asset: 0033897 - Fairview Drive					
OP.032193	Fairview drive	0	-	-	-
			-	-	-
Asset: 0025167 - Farmers Road					
OP.032169	Farmers rd patrol grade	0	-	-	-
			-	-	-
Asset: 0027037 - RD# 2020					
OP.032169	Farmers rd patrol grade	1	1,826.82	-	1,826.82
			1,826.82	-	1,826.82
Asset: 0033923 - Farr Street					
OP.033662	SBRC DEFECT TEMPLATE	1	3,988.75	-	3,988.75
			3,988.75	-	3,988.75
Asset: 0044665 - RD# 2040					
OP.033662	SBRC DEFECT TEMPLATE	0	-	-	-
			-	-	-
Asset: 0025187 - Faughmans Road					
OP.032246	Faughmans Rd - Pothole patch	1	1,044.83	-	1,044.83
			1,044.83	-	1,044.83

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025200 - Ferris Road					
OP.032107	Ferris Rd - Pothole patch	0	-	-	-
OP.033235	ferris rd tree removal	0	-	-	-
OP.033758	Ferris Rd	0	-	-	-
Asset: 0055670 - RD# 2075					
OP.033235	ferris rd tree removal	1	409.18	-	409.18
			409.18	-	409.18
Asset: 0030164 - RD# 2075					
OP.033758	Ferris Rd	1	2,427.67	-	2,427.67
			2,427.67	-	2,427.67
Asset: 0030168 - RD# 2075					
OP.032107	Ferris Rd - Pothole patch	1	5,912.48	-	5,912.48
			5,912.48	-	5,912.48
Asset: 0025221 - Ficks Crossing Road					
OP.032153	Ficks Crossing Rd - signage	0	-	-	-
Asset: 0045747 - RD# 2080					
OP.032153	Ficks Crossing Rd - signage	1	139.69	-	139.69
			139.69	-	139.69
Asset: 0025230 - Findowie Road					
OP.032789	Findowie Rd Patrol Grade	0	-	-	-
OP.033336	Findowie Road - Call out tree over road	0	-	-	-
Asset: 0056540 - RD# 2090					
OP.033336	Findowie Road - Call out tree over road	1	120.59	-	120.59
			120.59	-	120.59
Asset: 0045759 - RD# 2090					
OP.032789	Findowie Rd Patrol Grade	1	1,420.89	-	1,420.89
			1,420.89	-	1,420.89
Asset: 0033935 - First Avenue					
OP.032741	First Ave. replace floodway sign	0	-	-	-
OP.032779	First Ave. replace streetblade	0	-	-	-
Asset: 0055833 - RD# 2110					
OP.032741	First Ave. replace floodway sign	1	740.09	-	740.09
OP.032779	First Ave. replace streetblade	1	394.94	-	394.94
			1,135.03	-	1,135.03
Asset: 0033993 - Fisher Street					
OP.032368	Fisher St - Pothole patch	1	274.21	-	274.21
OP.033071	Fisher st trim trees	0	-	-	-
OP.033766	Fisher st reinstall guide bollard	0	-	-	-
			274.21	-	274.21
Asset: 0056337 - RD# 2115					
OP.033071	Fisher st trim trees	1	470.87	-	470.87
OP.033766	Fisher st reinstall guide bollard	1	268.91	-	268.91
OP.033867	Fisher st. reinstall roundabout sign	1	238.25	-	238.25
OP.033919	Fisher st.straighten sign posts	1	451.39	-	451.39
			1,429.42	-	1,429.42
Asset: 0038571 - Fitzroy Street					
OP.033483	Fitzroy st. repair concrete footpath	0	-	-	-
Asset: 0055834 - RD# 2125					
OP.033483	Fitzroy st. repair concrete footpath	1	42.71	-	42.71
			42.71	-	42.71
Asset: 0025275 - Flagstone Creek Road					
OP.032565	Flagstone creek rd	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026777 - RD# 2140					
OP.032565	Flagstone creek rd	1	8,103.43	-	8,103.43
			8,103.43	-	8,103.43
Asset: 0026786 - RD# 2140					
OP.033644	Haly Creek tree prune	1	447.64	-	447.64
			447.64	-	447.64
Asset: 0025336 - Flats Road					
OP.032463	Flats Road Patrol Grade	1	13,268.75	-	13,268.75
OP.033220	Flats rd. reinstall give way sign	0	-	-	-
			13,268.75	-	13,268.75
Asset: 0055494 - RD# 2145					
OP.033220	Flats rd. reinstall give way sign	1	135.78	-	135.78
			135.78	-	135.78
Asset: 0026829 - RD# 2145					
OP.032463	Flats Road Patrol Grade	0	-	-	-
			-	-	-
Asset: 0034106 - Florence Street					
OP.032705	Florence St. Trim branches	0	-	-	-
			-	-	-
Asset: 0055835 - RD# 2160					
OP.032705	Florence St. Trim branches	1	371.99	-	371.99
			371.99	-	371.99
Asset: 0025399 - Franklins Road					
OP.032712	Franklins Rd	0	-	-	-
OP.033753	Franklins rd. reinstall damaged signpost	0	-	-	-
			-	-	-
Asset: 0055500 - RD# 2220					
OP.033753	Franklins rd. reinstall damaged signpost	1	284.45	-	284.45
			284.45	-	284.45
Asset: 0026907 - RD# 2220					
OP.032712	Franklins Rd	1	2,459.07	-	2,459.07
			2,459.07	-	2,459.07
Asset: 0025429 - Franks Road					
OP.032786	Franks Rd. Hole in gravel shoulder	0	-	-	-
			-	-	-
Asset: 0056176 - RD# 2225					
OP.032786	Franks Rd. Hole in gravel shoulder	1	1,509.60	-	1,509.60
			1,509.60	-	1,509.60
Asset: 0034141 - Frederick Street					
OP.032948	Frederick st. 2 x no standing signs	0	-	-	-
			-	-	-
Asset: 0056383 - RD# 2230					
OP.032948	Frederick st. 2 x no standing signs	1	553.22	-	553.22
			553.22	-	553.22
Asset: 0025511 - Freshwaters Road					
OP.032199	Freash Water (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0026949 - RD# 2250					
OP.032199	Freash Water (Patrol grade)	1	5,120.78	-	5,120.78
			5,120.78	-	5,120.78
Asset: 0025539 - Frohloffs Road					
OP.033335	Frohloffs Road - Call out tree over road	0	-	-	-
OP.033450	Frohloffs Rd	0	-	-	-
			-	-	-
Asset: 0055674 - RD# 2260					
OP.033335	Frohloffs Road - Call out tree over road	1	128.82	-	128.82
			128.82	-	128.82
Asset: 0030200 - RD# 2260					
OP.033450	Frohloffs Rd	1	236.85	-	236.85
			236.85	-	236.85

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025543 - G Andersons Road					
OP.032613	G Andersons Rd	0	-	-	-
OP.033657	G Andersons rd tree prune	0	-	-	-
Asset: 0026983 - RD# 2275					
OP.032613	G Andersons Rd	1	2,880.65	-	2,880.65
OP.033657	G Andersons rd tree prune	1	294.99	-	294.99
			3,175.64	-	3,175.64
Asset: 0022063 - Gall Court					
OP.033049	Bernard Crescent replace stormwater lid	0	-	-	-
Asset: 0025553 - Garden Creek Road					
OP.032305	Garden Creek Rd (Patrol grade)	0	-	-	-
Asset: 0026997 - RD# 2300					
OP.032305	Garden Creek Rd (Patrol grade)	1	522.35	-	522.35
			522.35	-	522.35
Asset: 0037580 - Garrick Street					
OP.033484	Garrick st. broken kerb	0	-	-	-
Asset: 0056409 - RD# 2310					
OP.033484	Garrick st. broken kerb	1	172.83	-	172.83
			172.83	-	172.83
Asset: 0025559 - Gayndah Abbeywood Ro					
OP.032165	Gayndah Abbeywood rd patrol grade	0	-	-	-
Asset: 0027005 - RD# 2330					
OP.032165	Gayndah Abbeywood rd patrol grade	1	2,536.83	-	2,536.83
			2,536.83	-	2,536.83
Asset: 0025561 - Unsealed Pavement					
OP.032992	Gayndah Abbeywood Rd -Spot Maintenance	1	15,989.50	-	15,989.50
			15,989.50	-	15,989.50
Asset: 0025621 - Gentry Road					
OP.033493	Gentry Rd	0	-	-	-
Asset: 0045785 - RD# 2345					
OP.033493	Gentry Rd	1	1,031.08	-	1,031.08
			1,031.08	-	1,031.08
Asset: 0025624 - George Green Road					
OP.033428	George Green rd. remove fallen trees	0	-	-	-
Asset: 0055522 - RD# 2355					
OP.033428	George Green rd. remove fallen trees	1	1,159.04	-	1,159.04
			1,159.04	-	1,159.04
Asset: 0025630 - George Street					
OP.032238	George St. Blocked drain	0	-	-	-
Asset: 0055749 - RD# 2375					
OP.032238	George St. Blocked drain	1	299.72	-	299.72
			299.72	-	299.72
Asset: 0025647 - Gesslers Road					
OP.032896	Gesslers Rd. pavement shove	0	-	-	-
Asset: 0056543 - RD# 2390					
OP.032896	Gesslers Rd. pavement shove	1	14,336.99	-	14,336.99
			14,336.99	-	14,336.99
Asset: 0025668 - Giblin Road					
OP.032456	Giblin rd (Patrol grade)	1	1,173.13	-	1,173.13
			1,173.13	-	1,173.13

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025675 - Gilliland Crescent					
OP.033880	Gilliland Cres - Call out trees over rd	1	134.42	-	134.42
			134.42	-	134.42
Asset: 0055751 - RD# 2420					
OP.033186	Gipps st pavement shove	1	1,227.54	-	1,227.54
			1,227.54	-	1,227.54
Asset: 0025679 - Glenclyffe Road					
OP.032551	Glenclyffe rd	0	-	-	-
			-	-	-
Asset: 0030222 - RD# 2450					
OP.032551	Glenclyffe rd	1	1,569.03	-	1,569.03
			1,569.03	-	1,569.03
Asset: 0025702 - Glencoe Road					
OP.032295	Glencoe Rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0027385 - RD# 2455					
OP.032295	Glencoe Rd (Patrol grade)	1	5,725.57	-	5,725.57
			5,725.57	-	5,725.57
Asset: 0034289 - Glendon Street					
OP.032887	Glendon st. reinstate parallel park sign	0	-	-	-
OP.033092	Call Out Glendon Street	1	54.95	-	54.95
			54.95	-	54.95
Asset: 0055363 - RD# 2460					
OP.032887	Glendon st. reinstate parallel park sign	1	403.76	-	403.76
			403.76	-	403.76
Asset: 0022066 - Gleneriffe Road					
OP.033488	Gleneriffe Rd	0	-	-	-
			-	-	-
Asset: 0027400 - RD# 2470					
OP.033488	Gleneriffe Rd	1	4,386.07	-	4,386.07
			4,386.07	-	4,386.07
Asset: 0022068 - Goode Street					
OP.033353	Goode st. replace missing streetblade	0	-	-	-
			-	-	-
Asset: 0055755 - RD# 2510					
OP.033353	Goode st. replace missing streetblade	1	11.17	-	11.17
			11.17	-	11.17
Asset: 0025724 - Goodger Gully Road					
OP.032167	Goodger Gully Rd. Cleanout culverts	0	-	-	-
			-	-	-
Asset: 0056169 - RD# 2515					
OP.032167	Goodger Gully Rd. Cleanout culverts	1	3,720.33	-	3,720.33
			3,720.33	-	3,720.33
Asset: 0002223 - Pipe					
OP.032167	Goodger Gully Rd. Cleanout culverts	0	-	-	-
			-	-	-
Asset: 0025727 - Goodger Kunioon Road					
OP.032518	Goodger Kunioon Road Pavement Repair	0	-	-	-
OP.033212	Goodger Kunioon Pipe separation	0	-	-	-
OP.033333	Goodger Kunioon Road - Call out tree ove	0	-	-	-
			-	-	-
Asset: 0055677 - RD# 2520					
OP.032518	Goodger Kunioon Road Pavement Repair	1	38,376.52	-	38,376.52
OP.033212	Goodger Kunioon Pipe separation	1	11,793.02	311.69	12,104.71
OP.033333	Goodger Kunioon Road - Call out tree ove	1	126.32	-	126.32
			50,295.86	311.69	50,607.55
Asset: 0025764 - Googa Creek Road					
OP.032091	Googa Creek Rd - Patrol Grade	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0024936 - RD# 2525					
OP.032091	Googa Creek Rd - Patrol Grade	1	3,320.00	-	3,320.00
			3,320.00	-	3,320.00
Asset: 0034353 - Gooyong Street					
OP.033632	Gooyong st. cleanout gully pits	0	-	-	-
Asset: 0055845 - RD# 2530					
OP.033632	Gooyong st. cleanout gully pits	1	4,734.31	-	4,734.31
			4,734.31	-	4,734.31
Asset: 0037591 - Gore Street					
OP.032095	Gore st shoulder defect	0	-	-	-
OP.032152	Gore st premix patching	0	-	-	-
OP.032527	Gore St - Collapsed pit lid	1	66.14	-	66.14
OP.032626	Gore St Footpath repairs	0	-	-	-
OP.032950	Gore st. install yellow no parking lines	0	-	-	-
			66.14	-	66.14
Asset: 0056482 - RD# 2540					
OP.032626	Gore St Footpath repairs	1	365.17	-	365.17
OP.032950	Gore st. install yellow no parking lines	1	433.18	-	433.18
			798.35	-	798.35
Asset: 0038691 - Green Lane					
OP.033486	Green Lane	0	-	-	-
Asset: 0027445 - RD# 2580					
OP.033486	Green Lane	1	3,241.33	-	3,241.33
			3,241.33	-	3,241.33
Asset: 0022070 - Greenview Road					
OP.033250	Greenview rd guideposts	0	-	-	-
Asset: 0055534 - RD# 2605					
OP.033250	Greenview rd guideposts	1	324.80	-	324.80
			324.80	-	324.80
Asset: 0027493 - RD# 2605					
OP.032289	Hansens Rd (Patrol grade)	1	1,966.23	-	1,966.23
			1,966.23	-	1,966.23
Asset: 0025818 - Greenwood Creek Road					
OP.033187	Greenwood ck. rd. overhanging branches	0	-	-	-
OP.033721	Greenwood ck rd tree prune	0	-	-	-
			-	-	-
Asset: 0056544 - RD# 2610					
OP.033187	Greenwood ck. rd. overhanging branches	1	234.26	-	234.26
			234.26	-	234.26
Asset: 0038693 - Grey Street					
OP.033599	Grey & Normanby st cleanout headwalls	0	-	-	-
Asset: 0056545 - RD# 2615					
OP.033599	Grey & Normanby st cleanout headwalls	1	1,715.82	-	1,715.82
			1,715.82	-	1,715.82
Asset: 0025824 - Greystonlea Road					
OP.032188	Greystonlea rd Patrol grade	0	-	-	-
Asset: 0045907 - RD# 2620					
OP.032188	Greystonlea rd Patrol grade	1	11,800.14	-	11,800.14
			11,800.14	-	11,800.14
Asset: 0025872 - Griffin Road					
OP.032586	Griffin rd Boom Mow	0	-	-	-
Asset: 0032485 - RD# 2630					
OP.032586	Griffin rd Boom Mow	1	141.47	-	141.47
			141.47	-	141.47

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025876 - Grindstone School Ro					
OP.032734	Grindstone School Rd	0	-	-	-
OP.033207	Grindstone School Rd. tree across road	0	-	-	-
Asset: 0055632 - RD# 2635					
OP.033207	Grindstone School Rd. tree across road	1	23.82	-	23.82
			23.82	-	23.82
Asset: 0029625 - RD# 2635					
OP.032734	Grindstone School Rd	1	9,573.69	-	9,573.69
			9,573.69	-	9,573.69
Asset: 0025886 - Gustafsons Road					
OP.033362	Gustafsons RD	0	-	-	-
Asset: 0042377 - RD# 2660					
OP.033362	Gustafsons RD	1	184.02	-	184.02
			184.02	-	184.02
Asset: 0034409 - Gwalia Court					
OP.033257	Gwalia ct. no through road sign	0	-	-	-
Asset: 0055850 - RD# 2665					
OP.033257	Gwalia ct. no through road sign	1	50.00	-	50.00
			50.00	-	50.00
Asset: 0025904 - Haly Creek Road					
OP.032131	Haly Creek Rd. Culvert cleanout	0	-	-	-
OP.032568	Haly Creek rd	0	-	-	-
OP.033325	Haly Creek Rd - Call out tree over road	0	-	-	-
OP.033644	Haly Creek tree prune	0	-	-	-
Asset: 0055536 - RD# 2690					
OP.032131	Haly Creek Rd. Culvert cleanout	1	10,529.65	-	10,529.65
OP.033325	Haly Creek Rd - Call out tree over road	1	260.14	-	260.14
			10,789.79	-	10,789.79
Asset: 0027515 - RD# 2690					
OP.032568	Haly Creek rd	1	2,462.51	-	2,462.51
			2,462.51	-	2,462.51
Asset: 0034433 - Haly Street					
OP.032176	Haly st Tree Trimming	0	-	-	-
OP.032364	Haly St - Pothole patch	1	1,377.76	-	1,377.76
OP.032651	Haly St. Replace culvert headwalls	0	-	-	-
OP.033256	Haly st. replace parking signs VIC	0	-	-	-
OP.033652	Haly st reinstate 60km sign	0	-	-	-
			1,377.76	-	1,377.76
Asset: 0056548 - RD# 2695					
OP.033256	Haly st. replace parking signs VIC	1	326.38	-	326.38
OP.033652	Haly st reinstate 60km sign	1	11.17	-	11.17
			337.55	-	337.55
Asset: 0056549 - RD# 2700					
OP.032651	Haly St. Replace culvert headwalls	1	3,642.60	-	3,642.60
			3,642.60	-	3,642.60
Asset: 0027583 - RD# 2705					
OP.033721	Greenwood ck rd tree prune	1	400.68	-	400.68
			400.68	-	400.68
Asset: 0025995 - Hancocks Road					
OP.032292	Hancocks rd (Patrol grade)	0	-	-	-
Asset: 0027597 - RD# 2715					
OP.032292	Hancocks rd (Patrol grade)	1	3,109.20	-	3,109.20
			3,109.20	-	3,109.20

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026013 - Hansens Road					
OP.032289	Hansens Rd (Patrol grade)	0	-	-	-
Asset: 0026024 - Harchs Road					
OP.032244	Harchs Rd - Pothole patch	1	2,617.17	-	2,617.17
OP.033261	Harchs rd.replace dip signs	0	-	-	-
			2,617.17	-	2,617.17
Asset: 0055539 - RD# 2755					
OP.033261	Harchs rd.replace dip signs	1	418.94	-	418.94
			418.94	-	418.94
Asset: 0026050 - Harland Road					
OP.032322	Harland rd (Patrol grade)	0	-	-	-
Asset: 0046110 - RD# 2770					
OP.032322	Harland rd (Patrol grade)	1	2,382.06	-	2,382.06
			2,382.06	-	2,382.06
Asset: 0022074 - Harms Road					
OP.032462	Harms Road Patrol Grade	1	4,970.78	-	4,970.78
			4,970.78	-	4,970.78
Asset: 0055678 - RD# 2785					
OP.032462	Harms Road Patrol Grade	0	-	-	-
Asset: 0026066 - Harris Road					
OP.032669	Harris Rd - Pothole patch	0	-	-	-
Asset: 0055853 - RD# 2795					
OP.032669	Harris Rd - Pothole patch	1	4,285.93	-	4,285.93
			4,285.93	-	4,285.93
Asset: 0038723 - Hart Street					
OP.032181	Hart St - Pothole patch	1	1,775.35	-	1,775.35
OP.033044	Hart st. footpath repairs	0	-	-	-
			1,775.35	-	1,775.35
Asset: 0056447 - RD# 2810					
OP.033044	Hart st. footpath repairs	1	7,682.17	-	7,682.17
			7,682.17	-	7,682.17
Asset: 0038747 - Hay Street					
OP.033482	Burnett st cutback trees for visibility	0	-	-	-
Asset: 0026114 - Haydens Road					
OP.032747	Hayens Rd	0	-	-	-
Asset: 0046149 - RD# 2830					
OP.032747	Hayens Rd	1	12,858.18	-	12,858.18
			12,858.18	-	12,858.18
Asset: 0026178 - Haynes Kite Millar					
OP.032124	Haynes Kite Miller Rd - Patrol Grade	1	10,419.21	8,018.18	18,437.39
OP.032363	Haynes Kite Millar Rd - Pothole patch	1	724.13	-	724.13
			11,143.34	8,018.18	19,161.52
Asset: 0024960 - RD# 2835					
OP.032123	Wild Deer Drive - Patrol Grade	0	-	-	-
OP.032124	Haynes Kite Miller Rd - Patrol Grade	0	-	-	-
Asset: 0026194 - Hays Road					
OP.032293	Hays rd (Patrol grade)	1	1,920.19	-	1,920.19
			1,920.19	-	1,920.19
Asset: 0022076 - Hazeldean Road					
OP.033086	Hazeldean rd. remove trees	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056388 - RD# 2845					
OP.033086	Hazeldean rd. remove trees	1	2,519.40	-	2,519.40
			2,519.40	-	2,519.40
Asset: 0026231 - Henderson Road					
OP.032050	Henderson rd patrol grade	0	-	-	-
			-	-	-
Asset: 0037342 - RD# 2885					
OP.032050	Henderson rd patrol grade	1	1,707.54	-	1,707.54
			1,707.54	-	1,707.54
Asset: 0038769 - Henry Street					
OP.032708	Henry St. 60 min carpark signs	0	-	-	-
OP.033561	Henry st. cleanout stormwater pit	0	-	-	-
			-	-	-
Asset: 0055349 - RD# 2895					
OP.032708	Henry St. 60 min carpark signs	1	795.75	-	795.75
OP.033561	Henry st. cleanout stormwater pit	1	374.46	-	374.46
			1,170.21	-	1,170.21
Asset: 0026234 - Hetheringtons Road					
OP.033339	Hetheringtons rd premix patching	0	-	-	-
			-	-	-
Asset: 0055541 - RD# 2900					
OP.033339	Hetheringtons rd premix patching	1	336.36	-	336.36
			336.36	-	336.36
Asset: 0039342 - Hill Street					
OP.032265	Hill st Drainage	0	-	-	-
			-	-	-
Asset: 0026338 - Hivesville Road					
OP.032160	Hivesville rd signage	0	-	-	-
OP.032783	Hivesville Rd. replace Side int. signs	0	-	-	-
			-	-	-
Asset: 0055681 - RD# 2965					
OP.032783	Hivesville Rd. replace Side int. signs	1	701.30	-	701.30
OP.033920	Hivesville Rd. - Pothole Patch various	1	1,231.75	-	1,231.75
			1,933.05	-	1,933.05
Asset: 0030318 - RD# 2965					
OP.032160	Hivesville rd signage	1	96.60	-	96.60
			96.60	-	96.60
Asset: 0026376 - Hoares Road					
OP.033530	Hoares rd Patrol Grade	0	-	-	-
			-	-	-
Asset: 0046259 - RD# 2975					
OP.033530	Hoares rd Patrol Grade	1	720.79	-	720.79
			720.79	-	720.79
Asset: 0026379 - Hobdell Road					
OP.032815	Hobdell rd	0	-	-	-
			-	-	-
Asset: 0030367 - RD# 2980					
OP.032815	Hobdell rd	1	446.94	-	446.94
			446.94	-	446.94
Asset: 0026397 - Hodges Dip Road					
OP.032278	Hodges Dip r	0	-	-	-
			-	-	-
Asset: 0026478 - Hodges Road					
OP.032679	Hodges rd patrol Grade	0	-	-	-
			-	-	-
Asset: 0042590 - RD# 3020					
OP.032679	Hodges rd patrol Grade	1	828.76	-	828.76
			828.76	-	828.76

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026382 - Hodgeleigh North Road					
OP.033829	Hodgeleigh Nth rd cleanup concrete spill	0	-	-	-
Asset: 0055545 - RD# 3005					
OP.033829	Hodgeleigh Nth rd cleanup concrete spill	1	102.20	-	102.20
			102.20	-	102.20
Asset: 0026494 - Hoggs Road					
OP.033291	Hoggs Road - Call Out	1	241.42	-	241.42
			241.42	-	241.42
Asset: 0055683 - RD# 3035					
OP.032631	Transmitter Rd - Pothole patch	1	6,793.30	-	6,793.30
			6,793.30	-	6,793.30
Asset: 0026561 - Holdings Road					
OP.032294	Holdings Road Drainage	0	-	-	-
Asset: 0027786 - RD# 3055					
OP.032294	Holdings Road Drainage	1	6,390.41	-	6,390.41
			6,390.41	-	6,390.41
Asset: 0026565 - Holts Road					
OP.032784	Holts Rd	0	-	-	-
OP.033357	Holts rd. missing floodway markers	0	-	-	-
Asset: 0055547 - RD# 3065					
OP.033357	Holts rd. missing floodway markers	1	2,979.71	-	2,979.71
			2,979.71	-	2,979.71
Asset: 0027790 - RD# 3065					
OP.032784	Holts Rd	1	3,254.64	-	3,254.64
			3,254.64	-	3,254.64
Asset: 0026603 - Home Creek Loop Road					
OP.032606	Home Creek Loop Rd	0	-	-	-
Asset: 0027827 - RD# 3080					
OP.032606	Home Creek Loop Rd	1	4,754.63	-	4,754.63
			4,754.63	-	4,754.63
Asset: 0039375 - Home Street					
OP.032519	Home St - Stripping	1	1,892.69	-	1,892.69
OP.033600	Home st. remove fallen tree	0	-	-	-
OP.033862	Home st. repair edge dropoffs	0	-	-	-
			1,892.69	-	1,892.69
Asset: 0055686 - RD# 3085					
OP.033600	Home st. remove fallen tree	1	190.45	-	190.45
OP.033862	Home st. repair edge dropoffs	1	2,888.76	-	2,888.76
			3,079.21	-	3,079.21
Asset: 0039379 - Hood Street					
OP.032339	Hood Street Drainage	1	1,445.12	-	1,445.12
			1,445.12	-	1,445.12
Asset: 0036503 - RD# 3095					
OP.032339	Hood Street Drainage	0	-	-	-
Asset: 0026610 - Hoopers Road					
OP.032661	Hoopers rd Patrol Grade	0	-	-	-
Asset: 0027844 - RD# 3100					
OP.032661	Hoopers rd Patrol Grade	1	5,919.87	-	5,919.87
			5,919.87	-	5,919.87
Asset: 0027851 - RD# 3100					
OP.032174	Boonenne Ellesmere Rd - Name Blade	1	90.91	-	90.91
			90.91	-	90.91

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026658 - Hunters Road					
OP.032449	Hunter rd (Patrol grade)	0	-	-	-
Asset: 0027872 - RD# 3150					
OP.032449	Hunter rd (Patrol grade)	1	4,844.08	-	4,844.08
			4,844.08	-	4,844.08
Asset: 0026673 - Inverlaw School Road					
OP.032804	Inverlaw School rd	0	-	-	-
Asset: 0046327 - RD# 3170					
OP.032804	Inverlaw School rd	1	760.75	-	760.75
			760.75	-	760.75
Asset: 0022085 - Irene Street					
OP.032798	Irene Rd	0	-	-	-
Asset: 0030445 - RD# 3175					
OP.032798	Irene Rd	1	444.33	-	444.33
			444.33	-	444.33
Asset: 0026686 - Ironpot Road					
OP.032629	Ironpot Road - Repair Bridge Decking	0	-	-	-
OP.033650	Ironpot Road - Pothole Patch various	0	-	-	-
Asset: 0055588 - RD# 3190					
OP.033650	Ironpot Road - Pothole Patch various	1	3,849.45	-	3,849.45
			3,849.45	-	3,849.45
Asset: 0028827 - RD# 3190					
OP.032633	Call out Ironpot Road	0	-	-	-
Asset: 0048809 - Road Bridge					
OP.032629	Ironpot Road - Repair Bridge Decking	1	3,501.99	-	3,501.99
			3,501.99	-	3,501.99
Asset: 0026884 - Irwins Road					
OP.032894	Irwins Rd	0	-	-	-
Asset: 0040778 - RD# 3195					
OP.032894	Irwins Rd	1	366.86	-	366.86
			366.86	-	366.86
Asset: 0034818 - Ivins Street					
OP.032947	Ivins St. 4 x no parking signs	0	-	-	-
Asset: 0055861 - RD# 3205					
OP.032947	Ivins St. 4 x no parking signs	1	1,522.47	-	1,522.47
			1,522.47	-	1,522.47
Asset: 0033610 - RD# 3215					
OP.033646	Tessmanns rd tree prune	1	360.65	-	360.65
			360.65	-	360.65
Asset: 0026892 - Izzards Road					
OP.033513	Izzards rd. trim trees	0	-	-	-
Asset: 0056397 - RD# 3220					
OP.033513	Izzards rd. trim trees	1	1,275.99	-	1,275.99
			1,275.99	-	1,275.99
Asset: 0026908 - J Hunters Road					
OP.032411	J Hunter rd (Patrol grade)	0	-	-	-
Asset: 0027097 - RD# 3225					
OP.032411	J Hunter rd (Patrol grade)	1	14,236.11	-	14,236.11
			14,236.11	-	14,236.11

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026912 - Jacksons Road					
OP.032148	Jacksons rd premix patching	0	-	-	-
Asset: 0055691 - RD# 3240					
OP.032148	Jacksons rd premix patching	1	155.33	-	155.33
Asset: 0034876 - James Street					
OP.032831	James St. repair broken kerb	0	-	-	-
Asset: 0056494 - RD# 3250					
OP.032831	James St. repair broken kerb	1	1,120.41	-	1,120.41
Asset: 0034898 - Janetzki Street					
OP.032643	Janetzki st Patrol Grade	0	-	-	-
Asset: 0042149 - RD# 3260					
Asset: 0055797 - RD# 3265					
OP.033855	Janice Ct replace G/posts remove debris	1	140.52	-	140.52
Asset: 0026955 - Jarail Road					
OP.033595	Jarail Road - Pipe Separation	0	-	-	-
OP.033818	Jarail Road	1	25,024.14	1,540.00	26,564.14
Asset: 0055692 - RD# 3270					
OP.033595	Jarail Road - Pipe Separation	1	1,258.95	-	1,258.95
OP.033818	Jarail Road	0	-	-	-
Asset: 0039398 - Jellicoe Street					
OP.032929	Jellicoe st. Guideposts	0	-	-	-
Asset: 0056061 - RD# 3300					
OP.032929	Jellicoe st. Guideposts	1	113.17	-	113.17
Asset: 0027033 - Johnstons Road					
OP.032290	Johnston rd (Patrol grade)	0	-	-	-
Asset: 0028102 - RD# 3350					
OP.032290	Johnston rd (Patrol grade)	1	2,931.24	-	2,931.24
Asset: 0028115 - RD# 3350					
OP.032287	Strongs rd (Patrol grade)	1	5,540.39	-	5,540.39
Asset: 0027052 - Johnstown Road					
OP.032102	Johnstown rd signage	0	-	-	-
OP.033489	Johnstown Rd	0	-	-	-
Asset: 0048182 - RD# 3355					
OP.032102	Johnstown rd signage	1	839.69	-	839.69
OP.033489	Johnstown Rd	1	6,972.44	-	6,972.44
Asset: 0037698 - Jordan Street					
OP.033172	Jordan st. open stormwater drain	0	-	-	-
Asset: 0056045 - RD# 3385					
OP.033172	Jordan st. open stormwater drain	1	1,529.69	-	1,529.69

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022093 - Jorgensens Road					
OP.032022	Jorgensens rd Partol Grade	0	-	-	-
Asset: 0030580 - RD# 3395					
OP.032022	Jorgensens rd Partol Grade	1	762.14	-	762.14
Asset: 0035005 - Joseph Street					
OP.033569	Joseph st trim overhanging branches	0	-	-	-
Asset: 0055865 - RD# 3400					
OP.033569	Joseph st trim overhanging branches	1	237.06	-	237.06
Asset: 0027087 - K Duff Road					
OP.032300	K Duff rd (Patrol garde)	0	-	-	-
Asset: 0039685 - RD# 3425					
OP.032300	K Duff rd (Patrol garde)	1	2,886.76	-	2,886.76
Asset: 0027090 - Kahler Road					
OP.032774	Kahler Rd. install no through road sign	0	-	-	-
Asset: 0066254 - RD# 3430					
OP.032774	Kahler Rd. install no through road sign	1	142.97	-	142.97
Asset: 0027106 - Karingal Road					
OP.033179	Karingal Rd	0	-	-	-
Asset: 0039681 - RD# 3440					
OP.033179	Karingal Rd	1	725.47	-	725.47
Asset: 0027133 - Kearneys Road					
OP.033379	Kearneys rd. remove fallen trees	0	-	-	-
Asset: 0055557 - RD# 3475					
OP.033379	Kearneys rd. remove fallen trees	1	990.22	-	990.22
Asset: 0022089 - Keates Road					
OP.032132	Keates rd Patrol Grade	0	-	-	-
Asset: 0035545 - RD# 3477					
OP.032132	Keates rd Patrol Grade	1	230.27	-	230.27
Asset: 0035089 - Kent Street					
OP.033072	Kent st blocked stormwater pit	0	-	-	-
OP.033259	Kent st pavement repair	0	-	-	-
OP.033567	Albert st trim overhanging branches	0	-	-	-
Asset: 0055871 - RD# 3510					
OP.033072	Kent st blocked stormwater pit	1	991.67	-	991.67
Asset: 0055982 - RD# 3515					
OP.033259	Kent st pavement repair	1	6,020.24	-	6,020.24
Asset: 0050476 - RD#775					
OP.032110	Bramston st property access	1	6,512.99	-	6,512.99
Asset: 0049641 - RD#2010					
OP.032193	Fairview drive	1	134.01	-	134.01

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027221 - Kilgour Lane					
OP.032164	Kilgour rd Patrol Grade	0	-	-	-
Asset: 0041384 - RD# 3550					
OP.032164	Kilgour rd Patrol Grade	1	641.61	-	641.61
Asset: 0038881 - King Street					
OP.032370	King St - Pothole patch	1	3,839.26	-	3,839.26
OP.033073	King st. blocked stormwater pit	0	-	-	-
OP.033323	King st install koala wildlife signs	0	-	-	-
OP.033694	King Street - Pothole Patch	1	222.63	-	222.63
OP.033742	King st. potholes in truckstop	0	-	-	-
Asset: 0055872 - RD# 3580					
OP.033073	King st. blocked stormwater pit	1	1,003.55	-	1,003.55
Asset: 0055698 - RD# 3575					
OP.033323	King st install koala wildlife signs	1	900.00	-	900.00
Asset: 0056648 - RD# 3570					
OP.033742	King st. potholes in truckstop	1	248.79	-	248.79
Asset: 0035163 - Kingaroy Street					
OP.032372	Kingaroy St. Hole in footpath	0	-	-	-
OP.032808	Kingaroy St.replace directional arrows	0	-	-	-
Asset: 0048933 - Roundabout					
OP.032808	Kingaroy St.replace directional arrows	1	105.40	-	105.40
Asset: 0027252 - Kintyre Road					
OP.032612	Kintyre Rd patrol grade	0	-	-	-
Asset: 0030787 - RD# 3625					
OP.032612	Kintyre Rd patrol grade	1	1,663.59	-	1,663.59
Asset: 0047948 - RD# 3635					
OP.032719	Klass & Townes Rd	1	1,835.01	-	1,835.01
Asset: 0056646 - RD# 3635					
OP.033933	Klass & Townes rd. remove fallen tree	1	422.35	-	422.35
Asset: 0035278 - Knight Street					
OP.033262	Knight st. replace damaged signs	0	-	-	-
Asset: 0056644 - RD# 3655					
OP.033262	Knight st. replace damaged signs	1	1,004.60	-	1,004.60
Asset: 0027290 - Knopke Road					
OP.032440	Knopke rd (Patrol grade)	0	-	-	-
Asset: 0047922 - RD# 3660					
OP.032440	Knopke rd (Patrol grade)	1	1,361.01	-	1,361.01
Asset: 0027293 - Knowles Street					
OP.033598	Knowles st Fill scour & compact	0	-	-	-
Asset: 0055786 - RD# 3665					
OP.033598	Knowles st Fill scour & compact	1	490.12	-	490.12

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056170 - RD# 3690					
OP.033870	Kumbia Back Rd. cleanout drains	1	5,634.38	-	5,634.38
		0	-	-	-
			5,634.38	-	5,634.38
Asset: 0037838 - RD# 3690					
OP.032653	Kumbia Back rd Patrol Grade	1	3,512.96	-	3,512.96
OP.032654	Kumbia Back rd Patrol Grade	1	233.48	-	233.48
			3,746.44	-	3,746.44
Asset: 0027450 - Kumbia Minmore Road					
OP.032647	Kumba Minmore rd Patrol Grade	0	-	-	-
OP.032934	Kumbia Minmore rd. Pipe separation	0	-	-	-
			-	-	-
Asset: 0055521 - RD# 3705					
OP.032934	Kumbia Minmore rd. Pipe separation	1	9,745.51	-	9,745.51
			9,745.51	-	9,745.51
Asset: 0027328 - RD# 3705					
OP.032647	Kumba Minmore rd Patrol Grade	1	4,974.40	-	4,974.40
OP.032678	Minmore rd Patrol Grade	1	3,215.52	-	3,215.52
			8,189.92	-	8,189.92
Asset: 0056642 - RD# 3710					
OP.032839	Kumbia Rd. debris removal off shoulder	1	2,230.04	-	2,230.04
OP.033924	Kumbia rd replace missing sign	1	405.40	-	405.40
			2,635.44	-	2,635.44
Asset: 0027512 - Kumbia Road					
OP.032839	Kumbia Rd. debris removal off shoulder	0	-	-	-
OP.032944	Kumbia Road Shoulder Grade	1	37,048.99	-	37,048.99
			37,048.99	-	37,048.99
Asset: 0027531 - Kunioon Road					
OP.033913	Kunioon Road Call out	1	410.43	-	410.43
			410.43	-	410.43
Asset: 0056343 - RD# 3720					
OP.033245	Kunioon Rd. replace damaged signs	1	632.92	-	632.92
OP.033905	Kunioon Road _ Drainage Scours	1	6,216.53	-	6,216.53
OP.033907	Kunioon Road - Clearing	1.00	10,204.37	-	10,204.37
			17,053.82	-	17,053.82
Asset: 0041421 - RD# 3720					
OP.032092	Nanango Brooklands Rd - Pothole patch	0	-	-	-
			-	-	-
Asset: 0035394 - Lamb Street					
OP.032627	Lamb St Cont. kerb repairs	0	-	-	-
			-	-	-
Asset: 0055360 - RD# 3732					
OP.032627	Lamb St Cont. kerb repairs	1	186.39	-	186.39
			186.39	-	186.39
Asset: 0027552 - Lamperds Road					
OP.032790	Lamperds Rd Patrol Grade	0	-	-	-
OP.033331	Lamperd Road - Call out tree over road	0	-	-	-
			-	-	-
Asset: 0055560 - RD# 3735					
OP.033331	Lamperd Road - Call out tree over road	1	104.74	-	104.74
			104.74	-	104.74
Asset: 0028222 - RD# 3735					
OP.032790	Lamperds Rd Patrol Grade	1	921.97	-	921.97
			921.97	-	921.97
Asset: 0027563 - Langan Road					
OP.033242	Langans rd. replace streetblade	0	-	-	-
			-	-	-
Asset: 0055530 - RD#3745					
OP.033242	Langans rd. replace streetblade	1	304.67	-	304.67
			304.67	-	304.67

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027573 - Lanigan Road					
OP.032736	Lanigan Rd	0	-	-	-
Asset: 0030826 - RD# 3755					
OP.032736	Lanigan Rd	1	69.49	-	69.49
Asset: 0027576 - Lankowskis Road					
OP.032448	Lankowskis Rd - Street Sweeper	1	2,339.28	-	2,339.28
OP.032662	Lankowskis rd Patrol Grade	0	-	-	-
OP.033645	Lankowskis rd tree prune	0	-	-	-
Asset: 0030836 - RD# 3760					
OP.032662	Lankowskis rd Patrol Grade	1	1,462.09	-	1,462.09
OP.033645	Lankowskis rd tree prune	1	428.18	-	428.18
Asset: 0027089 - RD# 3775					
OP.032298	Walkers rd (Patrol grade)	1	2,193.81	-	2,193.81
Asset: 0027600 - Lawsons Broad Road					
OP.032299	Lawsons broad rd (Patrolgrade)	0	-	-	-
Asset: 0028234 - RD# 3780					
OP.032299	Lawsons broad rd (Patrolgrade)	1	2,533.27	-	2,533.27
Asset: 0047797 - RD# 3785					
OP.033363	Learamonts Rd	1	1,465.64	-	1,465.64
Asset: 0028271 - RD# 3820					
OP.032309	Lewis Duff Rd (Patrol grade)	1	3,835.04	-	3,835.04
Asset: 0047722 - RD# 3845					
OP.033492	Linville Forestry RD	1	890.97	-	890.97
Asset: 0047735 - RD# 3840					
OP.032680	Linds rd Patrol Grade	1	2,776.20	-	2,776.20
Asset: 0028301 - RD# 3870					
OP.033367	Logans Rd	1	165.40	-	165.40
Asset: 0028331 - RD# 3905					
OP.032726	Lucas Rd	1	1,368.58	-	1,368.58
Asset: 0027742 - Luck Road					
OP.032663	Luck rd Patrol Grade	0	-	-	-
Asset: 0028335 - RD# 3910					
OP.032663	Luck rd Patrol Grade	1	4,059.91	-	4,059.91
OP.033643	River rd prune trees	1	738.59	-	738.59
Asset: 0027762 - Lysdale Road					
OP.033321	Lysdale Road - pavement repair	1	3,990.00	-	3,990.00
Asset: 0037712 - MacAlister Street					
OP.032101	Macalister st shoulder scour	0	-	-	-
OP.032168	MacAlister St - Pothole Patch	1	2,513.60	-	2,513.60
OP.032634	MacAlisterSt.Gap in stormwater pit cover	0	-	-	-
Asset: 0056628 - RD# 3930					
OP.032634	MacAlisterSt.Gap in stormwater pit cover	1	204.61	-	204.61

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0047602 - RD# 3930					
OP.032168	MacAlister St - Pothole Patch	0	-	-	-
Asset: 0022109 - Mackenzie Street					
OP.032953	Mackenzie st. Blocked stormwater pit	0	-	-	-
OP.033559	Mackenzie st clear blocked drains	0	-	-	-
Asset: 0056467 - RD# 3950					
OP.032953	Mackenzie st. Blocked stormwater pit	1	473.06	-	473.06
OP.033559	Mackenzie st clear blocked drains	1	3,215.13	-	3,215.13
			3,688.19	-	3,688.19
Asset: 0043771 - RD# 3965					
OP.032265	Hill st Drainage	1	3,993.67	-	3,993.67
			3,993.67	-	3,993.67
Asset: 0027801 - Magnussens Road					
OP.032617	Magnussens Rd	0	-	-	-
Asset: 0030856 - RD# 3975					
OP.032617	Magnussens Rd	1	1,599.16	-	1,599.16
			1,599.16	-	1,599.16
Asset: 0027813 - Maguire Road					
OP.033311	Maguire rd. remove fallen trees	0	-	-	-
OP.033689	Maguire rd. Replace G.P & fix sign	0	-	-	-
Asset: 0055570 - RD# 3980					
OP.033311	Maguire rd. remove fallen trees	1	1,035.92	-	1,035.92
OP.033689	Maguire rd. Replace G.P & fix sign	1	228.34	-	228.34
			1,264.26	-	1,264.26
Asset: 0027823 - Maidenwell Glenciff					
OP.032324	Maidenwell Glenciffe Rd (Patrol Grade)	0	-	-	-
Asset: 0028407 - RD# 3990					
OP.032324	Maidenwell Glenciffe Rd (Patrol Grade)	1	3,359.39	-	3,359.39
			3,359.39	-	3,359.39
Asset: 0027826 - Maidenwell Pimpimbud					
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	0	-	-	-
Asset: 0043308 - RD# 3995					
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	1	6,982.19	-	6,982.19
			6,982.19	-	6,982.19
Asset: 0027829 - Maidenwell Upper Yar					
OP.032057	Maidenwell Upper Yarraman rd patrol grad	0	-	-	-
Asset: 0028438 - RD# 4000					
OP.032057	Maidenwell Upper Yarraman rd patrol grad	1	7,259.42	-	7,259.42
			7,259.42	-	7,259.42
Asset: 0039458 - Main Street					
OP.033828	Main st replace sunken kerb ramp	0	-	-	-
Asset: 0027837 - Maize Company Road					
OP.032645	Maize Company rd Patrol Grade	0	-	-	-
Asset: 0042171 - RD# 4020					
OP.032645	Maize Company rd Patrol Grade	1	1,047.81	-	1,047.81
			1,047.81	-	1,047.81
Asset: 0027857 - Malar Road					
OP.032133	Malar Rd. Shoulders and scours	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056326 - RD# 4040					
OP.032133	Manar Rd. Shoulders and scours	1	24,540.68	-	24,540.68
			24,540.68	-	24,540.68
Asset: 0027909 - Manar Road					
OP.033111	Manar Rd. Blocked culvert & scours	0	-	-	-
OP.033112	Manar Rd. Install pipes	0	-	-	-
OP.033181	Manar rd. replace damaged floodway sign	0	-	-	-
OP.033287	Manar rd	0	-	-	-
			-	-	-
Asset: 0056130 - RD# 4045					
OP.033111	Manar Rd. Blocked culvert & scours	1	1,682.20	-	1,682.20
OP.033112	Manar Rd. Install pipes	1	12,980.30	-	12,980.30
OP.033181	Manar rd. replace damaged floodway sign	1	83.18	-	83.18
			14,745.68	-	14,745.68
Asset: 0037175 - RD# 4045					
OP.033287	Manar rd	1	32,402.50	-	32,402.50
			32,402.50	-	32,402.50
Asset: 0027925 - Mannuem Road					
OP.032347	Mannuem Rd - replace giveway signs x2	0	-	-	-
			-	-	-
Asset: 0041676 - RD# 4055					
OP.032347	Mannuem Rd - replace giveway signs x2	1	1,038.36	-	1,038.36
			1,038.36	-	1,038.36
Asset: 0027988 - Manumbar Road					
OP.033322	Manumbar moving of signage	0	-	-	-
OP.033490	Manumbar Rd	0	-	-	-
			-	-	-
Asset: 0055553 - RD# 4070					
OP.033322	Manumbar moving of signage	1	1,084.49	-	1,084.49
OP.033958	Manumbar Rd - Pothole patch	1.00	2,885.07	-	2,885.07
			3,969.56	-	3,969.56
Asset: 0027890 - RD# 4070					
OP.033490	Manumbar Rd	1	5,516.33	-	5,516.33
			5,516.33	-	5,516.33
Asset: 0035574 - Markwell Street					
OP.032810	Markwell St. replace 2 x no parking sign	0	-	-	-
			-	-	-
Asset: 0056623 - RD# 4105					
OP.032810	Markwell St. replace 2 x no parking sign	1	246.35	-	246.35
			246.35	-	246.35
Asset: 0028068 - McAllisters Road					
OP.032023	Mcalisters rd patrol grade	0	-	-	-
			-	-	-
Asset: 0039509 - RD# 4170					
OP.032023	Mcalisters rd patrol grade	1	1,404.80	-	1,404.80
			1,404.80	-	1,404.80
Asset: 0028074 - McAuliffes Road					
OP.032722	McAuliffes Rd - Patrol Grade	0	-	-	-
OP.033887	McAuliffes rd. remove dead trees	0	-	-	-
			-	-	-
Asset: 0055574 - RD# 4175					
OP.033887	McAuliffes rd. remove dead trees	1	1,720.41	-	1,720.41
			1,720.41	-	1,720.41
Asset: 0028504 - RD# 4175					
OP.032722	McAuliffes Rd - Patrol Grade	1	4,409.91	-	4,409.91
			4,409.91	-	4,409.91
Asset: 0028128 - McConnel Way					
OP.033201	McConnel Way - Pothole patch	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056249 - RD# 4205					
OP.033201	McConnel Way - Pothole patch	1	3,507.95	-	3,507.95
			3,507.95	-	3,507.95
Asset: 0028124 - McConnell Road					
OP.032903	McConnell Rd - Pothole patch	0	-	-	-
Asset: 0056250 - RD# 4210					
OP.032903	McConnell Rd - Pothole patch	1	2,467.70	-	2,467.70
			2,467.70	-	2,467.70
Asset: 0028144 - McDonalds Road					
OP.033252	McDonalds Rd	0	-	-	-
Asset: 0028530 - RD# 4220					
OP.033252	McDonalds Rd	1	2,403.89	-	2,403.89
			2,403.89	-	2,403.89
Asset: 0028165 - McGills Road					
OP.032161	McGills rd patrol grade	0	-	-	-
Asset: 0028550 - RD# 4245					
OP.032161	McGills rd patrol grade	1	3,947.98	-	3,947.98
			3,947.98	-	3,947.98
Asset: 0028190 - McIlhatton Road					
OP.033308	Mc Ilhatton Road - Call Out	1	296.08	-	296.08
			296.08	-	296.08
Asset: 0028585 - RD# 4265					
OP.032860	McKenzie Road Heavy Formation Grade	1	5,042.00	-	5,042.00
			5,042.00	-	5,042.00
Asset: 0028199 - McLaughlan Road					
OP.033879	McLaughlan Road - Call out trees over rd	1	4,250.10	-	4,250.10
			4,250.10	-	4,250.10
Asset: 0035732 - McLaughlins Crossing					
OP.032281	McLaughlins Rd (Patrol grade)	0	-	-	-
Asset: 0028588 - RD# 4280					
OP.032281	McLaughlins Rd (Patrol grade)	1	141.65	-	141.65
			141.65	-	141.65
Asset: 0028203 - McLean Road					
OP.033066	McLean Rd - Call Out pipe separation	0	-	-	-
OP.033110	McLean rd. Pipe separation	0	-	-	-
OP.033194	McLean rd scours around headwall	0	-	-	-
Asset: 0055582 - RD# 4285					
OP.033066	McLean Rd - Call Out pipe separation	1	135.38	-	135.38
OP.033110	McLean rd. Pipe separation	1	2,473.99	-	2,473.99
OP.033194	McLean rd scours around headwall	1	4,309.21	-	4,309.21
			6,918.58	-	6,918.58
Asset: 0028206 - McLennans Road					
OP.032721	McLennans Rd	0	-	-	-
Asset: 0030907 - RD# 4295					
OP.032721	McLennans Rd	1	3,788.12	-	3,788.12
			3,788.12	-	3,788.12
Asset: 0039506 - McLucas Crescent					
OP.033255	McLucas Cr. straighten & tighten signs	0	-	-	-
Asset: 0055984 - RD# 4300					
OP.033255	McLucas Cr. straighten & tighten signs	1	70.60	-	70.60
			70.60	-	70.60

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028222 - McLucas Road					
OP.032439	McLucas Rd (Patrol grade)	0	-	-	-
Asset: 0047410 - RD# 4310					
OP.032439	McLucas Rd (Patrol grade)	1	6,269.41	-	6,269.41
			6,269.41	-	6,269.41
Asset: 0036262 - RD# 4315					
OP.032101	Macalister st shoulder scour	1	3,455.23	-	3,455.23
			3,455.23	-	3,455.23
Asset: 0028224 - McMurdys Road					
OP.032291	Mcmurdys rd (Patrol grade)	1	2,783.49	-	2,783.49
			2,783.49	-	2,783.49
Asset: 0028229 - McNamara Road					
OP.033260	Mcnamara rd. replace right turn sign	0	-	-	-
Asset: 0055584 - RD# 4325					
OP.033260	Mcnamara rd. replace right turn sign	1	421.36	-	421.36
			421.36	-	421.36
Asset: 0028239 - McPhee Road					
OP.032304	MCPhee rd Patrol grade)	0	-	-	-
Asset: 0047392 - RD# 4335					
OP.032304	MCPhee rd Patrol grade)	1	2,548.99	-	2,548.99
			2,548.99	-	2,548.99
Asset: 0028254 - Meehans Road					
OP.032791	Meehans Rd Patrol Grade	0	-	-	-
Asset: 0028671 - RD# 4345					
OP.032791	Meehans Rd Patrol Grade	1	1,116.64	-	1,116.64
			1,116.64	-	1,116.64
Asset: 0028698 - RD# 4355					
OP.033413	Weens Rd- Patrol Grade	1	3,656.73	-	3,656.73
			3,656.73	-	3,656.73
Asset: 0028289 - Melrose Road					
OP.032446	Melrose rd (Patrol grade)	0	-	-	-
Asset: 0030911 - RD# 4365					
OP.032446	Melrose rd (Patrol grade)	1	11,565.29	-	11,565.29
			11,565.29	-	11,565.29
Asset: 0028294 - Memerambi Barkers Cr					
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	0	-	-	-
Asset: 0030605 - RD# 4370					
OP.032094	Memerambi Barkers Ck Rd - Gravel Supply	1	5,678.44	-	5,678.44
			5,678.44	-	5,678.44
Asset: 0030604 - RD# 4370					
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	1	14,127.14	-	14,127.14
			14,127.14	-	14,127.14
Asset: 0028315 - Memerambi Cemetery R					
OP.032793	Memerambi Cemetery Rd	0	-	-	-
OP.033429	Memerambi cemetery rd. fallen tree	0	-	-	-
Asset: 0055710 - RD# 4375					
OP.033429	Memerambi cemetery rd. fallen tree	1	699.86	-	699.86
			699.86	-	699.86
Asset: 0030980 - RD# 4375					
OP.032793	Memerambi Cemetery Rd	1	900.46	-	900.46
			900.46	-	900.46

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030986 - RD# 4375					
OP.033659	Oil Seeds rd tree prune	1	260.50	-	260.50
			260.50	-	260.50
Asset: 0028336 - Middle Creek Cooyar					
OP.032315	Middle Creek Cooyar rd (Patrol grade)	1	2,344.13	-	2,344.13
			2,344.13	-	2,344.13
Asset: 0028355 - Middle Road					
OP.032338	Middle Road Drainage	1	3,890.22	-	3,890.22
			3,890.22	-	3,890.22
Asset: 0032326 - RD# 4405					
OP.033114	Wilson's rd signage	1	720.78	-	720.78
			720.78	-	720.78
Asset: 0028364 - Millards Road					
OP.032714	Millards Rd	0	-	-	-
			-	-	-
Asset: 0028365 - Formation					
OP.032714	Millards Rd	1	578.77	-	578.77
			578.77	-	578.77
Asset: 0028367 - Millers Road					
OP.032718	Millers Rd	0	-	-	-
OP.033765	Millers rd replace damaged sign post	0	-	-	-
			-	-	-
Asset: 0056617 - RD# 4420					
OP.033765	Millers rd replace damaged sign post	1	401.07	-	401.07
			401.07	-	401.07
Asset: 0047378 - RD# 4420					
OP.032718	Millers Rd	1	984.33	-	984.33
			984.33	-	984.33
Asset: 0028383 - Minmore Road					
OP.032678	Minmore rd Patrol Grade	0	-	-	-
			-	-	-
Asset: 0028443 - Mondure Crossing Road					
OP.033332	Mondure Crossing Road - Call out tree ov	0	-	-	-
			-	-	-
Asset: 0055597 - RD# 4465					
OP.033332	Mondure Crossing Road - Call out tree ov	1	566.48	-	566.48
			566.48	-	566.48
Asset: 0028463 - Mondure Wheatlands R					
OP.032240	Wheatlands Rd - Pothole patch	1	8,758.16	-	8,758.16
OP.032951	Mondure Wheatlands rd. Tree removal	0	-	-	-
			8,758.16	-	8,758.16
Asset: 0056252 - RD# 4475					
OP.032951	Mondure Wheatlands rd. Tree removal	1	1,010.98	-	1,010.98
			1,010.98	-	1,010.98
Asset: 0035747 - Moonya Street					
OP.033572	Moonya st. trim overhanging branches	0	-	-	-
			-	-	-
Asset: 0055887 - RD# 4490					
OP.033572	Moonya st. trim overhanging branches	1	252.56	-	252.56
OP.033868	Moonya st. reinstall leaning sign post	1	974.87	-	974.87
			1,227.43	-	1,227.43
Asset: 0035799 - Moore Street					
OP.033752	Moore st Replace missing Give way sign	0	-	-	-
			-	-	-
Asset: 0056498 - RD# 4495					
OP.033752	Moore st Replace missing Give way sign	1	57.08	-	57.08
			57.08	-	57.08
Asset: 0035365 - RD# 4510					
OP.032268	Edward st drainage	1	804.77	-	804.77
			804.77	-	804.77

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028568 - Morris Road					
OP.032608	Morris rd	0	-	-	-
Asset: 0031036 - RD# 4520					
OP.032608	Morris rd	1	1,666.60	-	1,666.60
Asset: 0028578 - Mount Hope Road					
OP.032135	Mount Hope Rd. Shoulders and drain scour	0	-	-	-
OP.033328	Mount Hope Rd - Call out tree over road	0	-	-	-
Asset: 0056613 - RD# 4540					
OP.032135	Mount Hope Rd. Shoulders and drain scour	1	9,002.41	-	9,002.41
OP.033328	Mount Hope Rd - Call out tree over road	1	468.19	-	468.19
Asset: 0028591 - Mount Wooroolin Acce					
OP.032701	Mt Wooroolin Access Road - Sign	0	-	-	-
Asset: 0056612 - RD# 4550					
OP.032701	Mt Wooroolin Access Road - Sign	1	339.37	-	339.37
Asset: 0028603 - Mount Wooroolin Road					
OP.032800	Mount Wooroolin Rd	0	-	-	-
Asset: 0031040 - RD# 4555					
OP.032800	Mount Wooroolin Rd	1	1,342.61	-	1,342.61
Asset: 0028608 - MP Creek Road					
OP.032024	MP creek rd patrol grade	0	-	-	-
Asset: 0039641 - RD# 4565					
OP.032024	MP creek rd patrol grade	1	2,812.12	-	2,812.12
Asset: 0028642 - Mt Stanley Road					
OP.033629	Callout Mount Stanley Road	0	-	-	-
Asset: 0037979 - RD# 4580					
OP.033629	Callout Mount Stanley Road	1	218.88	-	218.88
Asset: 0038958 - Muir Street					
OP.033084	Muir St	0	-	-	-
Asset: 0032635 - RD# 4590					
OP.033084	Muir St	1	177.80	-	177.80
Asset: 0035842 - Muller Street					
OP.033685	Muller st. Reinstate saleyards sign	0	-	-	-
Asset: 0056283 - RD# 4600					
OP.033685	Muller st. Reinstate saleyards sign	1	579.11	-	579.11
Asset: 0035856 - Murray Parade					
OP.033571	Murray Pde. trim overhanging branches	0	-	-	-
Asset: 0056499 - RD# 4645					
OP.033571	Murray Pde. trim overhanging branches	1	489.44	-	489.44
Asset: 0038977 - Myletts Lane					
OP.032730	Myletts Rd	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029010 - RD# 4660					
OP.032730	Myletts Rd	1	2,121.19	-	2,121.19
			2,121.19	-	2,121.19
Asset: 0028704 - Nanango Brooklands R					
OP.032092	Nanango Brooklands Rd - Pothole patch	1	7,208.56	-	7,208.56
OP.033529	Nanango Brooklands rd. pipe separation	0	-	-	-
OP.033740	Nanango Brooklands rd.clean out drain	0	-	-	-
			7,208.56	-	7,208.56
Asset: 0055776 - RD# 4675					
OP.033529	Nanango Brooklands rd. pipe separation	1	2,075.10	-	2,075.10
OP.033740	Nanango Brooklands rd.clean out drain	1	1,310.78	-	1,310.78
OP.033922	Brooklands rd remove fallen tree	1	280.85	-	280.85
			3,666.73	-	3,666.73
Asset: 0028800 - Neale Road					
OP.032572	Neale rd	0	-	-	-
			-	-	-
Asset: 0029200 - RD# 4700					
OP.032572	Neale rd	1	1,814.74	-	1,814.74
			1,814.74	-	1,814.74
Asset: 0035909 - Nolan Drive					
OP.032194	Nolan Drive	0	-	-	-
OP.032813	Nolan Dr. replace no-through road sign	0	-	-	-
			-	-	-
Asset: 0055892 - RD# 4755					
OP.032813	Nolan Dr. replace no-through road sign	1	217.52	-	217.52
			217.52	-	217.52
Asset: 0028958 - Nollers Road					
OP.032656	Nollers rd Patrol Grade	0	-	-	-
			-	-	-
Asset: 0029214 - RD# 4760					
OP.032656	Nollers rd Patrol Grade	1	2,337.07	-	2,337.07
			2,337.07	-	2,337.07
Asset: 0028970 - Nords Road					
OP.032809	Nords Rd	0	-	-	-
			-	-	-
Asset: 0029228 - RD# 4765					
OP.032809	Nords Rd	1	2,823.59	-	2,823.59
			2,823.59	-	2,823.59
Asset: 0029022 - North Branch Road					
OP.032203	North Branch Rd - Pothole patch	1	24,089.98	-	24,089.98
			24,089.98	-	24,089.98
Asset: 0029050 - Nukku North Road					
OP.032112	Nukku North Rd.- patrol grade	0	-	-	-
			-	-	-
Asset: 0031050 - RD# 4805					
OP.032112	Nukku North Rd.- patrol grade	1	9,688.91	5,890.88	15,579.79
			9,688.91	5,890.88	15,579.79
Asset: 0029075 - Nystrom Duffey Road					
OP.032055	Nystrom Duffey rd patrol grade	0	-	-	-
			-	-	-
Asset: 0029240 - RD# 4820					
OP.032055	Nystrom Duffey rd patrol grade	1	2,211.49	-	2,211.49
			2,211.49	-	2,211.49
Asset: 0029088 - Oakdean Road					
OP.033361	Oakdean Rd	0	-	-	-
			-	-	-
Asset: 0029252 - RD# 4830					
OP.033361	Oakdean Rd	1	4,898.90	909.09	5,807.99
			4,898.90	909.09	5,807.99

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029143 - Oaky Creek Back Road					
OP.032543	Oakey creek back rd	0	-	-	-
Asset: 0047151 - RD# 4840					
OP.032543	Oakey creek back rd	1	696.31	-	696.31
			696.31	-	696.31
Asset: 0029187 - Oil Seeds Road					
OP.032792	Oil Seeds Rd	0	-	-	-
OP.033659	Oil Seeds rd tree prune	0	-	-	-
Asset: 0042993 - RD# 4890					
OP.032792	Oil Seeds Rd	1	863.64	-	863.64
			863.64	-	863.64
Asset: 0029192 - Okeden Byanda Road					
OP.032177	Okeden Byanda Rd - Pothole patch	1	14,655.10	-	14,655.10
			14,655.10	-	14,655.10
Asset: 0056663 - RD# 4895					
OP.032600	Okeden rd Boom Mow	1	2,744.87	-	2,744.87
			2,744.87	-	2,744.87
Asset: 0023324 - Okeden Road					
OP.032600	Okeden rd Boom Mow	0	-	-	-
Asset: 0029216 - Old Chelmsford Road					
OP.032127	Old Chelmsford rd Patrol Grade	0	-	-	-
OP.032128	Old Chelmsford Road	1	205.32	-	205.32
			205.32	-	205.32
Asset: 0038675 - RD# 4910					
OP.032127	Old Chelmsford rd Patrol Grade	1	1,305.16	-	1,305.16
			1,305.16	-	1,305.16
Asset: 0029234 - Old Esk North Road					
OP.033741	Old Esk North rd. pothole run	0	-	-	-
Asset: 0055615 - RD# 4925					
OP.033741	Old Esk North rd. pothole run	1	435.55	-	435.55
			435.55	-	435.55
Asset: 0029258 - Old Esk Road					
OP.032180	Old Esk Rd - Pothole patch	1	2,474.96	-	2,474.96
OP.033076	Old Esk Road- Call out	1	220.24	-	220.24
OP.033878	Old Esk Road - Call out tree over road	1	3,078.16	-	3,078.16
			5,773.36	-	5,773.36
Asset: 0029324 - Old Rifle Range Road					
OP.033548	Old Rifle Range rd. blocked pipes	0	-	-	-
Asset: 0056420 - RD# 4945					
OP.033548	Old Rifle Range rd. blocked pipes	1	2,879.93	400.75	3,280.68
			2,879.93	400.75	3,280.68
Asset: 0029340 - Old Wondai Road					
OP.032273	Old Wondai rd drainage	0	-	-	-
OP.032276	Old Wondai rd shoulder resheet	0	-	-	-
OP.032748	Old Wondai Rd	0	-	-	-
OP.033292	Old Wondai Road - Call Out	1	515.82	-	515.82
			515.82	-	515.82
Asset: 0047002 - RD# 4960					
OP.032273	Old Wondai rd drainage	1	900.06	-	900.06
OP.032276	Old Wondai rd shoulder resheet	1	950.08	-	950.08
OP.032748	Old Wondai Rd	1	21,865.00	-	21,865.00
OP.033444	Old Wondai Rd	1	164.56	-	164.56
			23,879.70	-	23,879.70

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029408 - Paddys Road					
OP.032103	Paddys rd signage	0	-	-	-
Asset: 0039000 - Pamela Drive					
OP.032122	Pamela Drive - Patrol Grade	0	-	-	-
Asset: 0035147 - RD# 5050					
OP.032122	Pamela Drive - Patrol Grade	1	2,127.27	4,945.44	7,072.71
			2,127.27	4,945.44	7,072.71
Asset: 0029417 - Parallel Road					
OP.033219	Parallel rd. reinstall give way sign	0	-	-	-
Asset: 0056598 - RD# 5060					
OP.033219	Parallel rd. reinstall give way sign	1	178.86	-	178.86
			178.86	-	178.86
Asset: 0029440 - Parker Road					
OP.032773	Parker Rd. remove overhanging branch	0	-	-	-
OP.033087	Parker rd. remove trees	0	-	-	-
Asset: 0055962 - RD# 5070					
OP.032773	Parker Rd. remove overhanging branch	1	1,027.27	-	1,027.27
OP.033087	Parker rd. remove trees	1	4,212.23	-	4,212.23
OP.033864	Parker rd. Pipe separation	1	2,058.54	-	2,058.54
			7,298.04	-	7,298.04
Asset: 0035119 - RD# 5070					
OP.032598	Parker rd Boom Mow	1	-	-	-
Asset: 0029459 - Parkers Road					
OP.032564	Parkers rd	0	-	-	-
Asset: 0035106 - RD# 5075					
OP.032564	Parkers rd	1	2,084.38	-	2,084.38
			2,084.38	-	2,084.38
Asset: 0029468 - Parsons Road					
OP.032761	Parsons Rd. Install new giveway sign	0	-	-	-
Asset: 0055770 - RD# 5085					
OP.032761	Parsons Rd. Install new giveway sign	1	192.52	-	192.52
			192.52	-	192.52
Asset: 0049226 - Pathway Pedestrian					
OP.032351	Bunya Hwy. Footpath repairs	1	53,587.54	-	53,587.54
			53,587.54	-	53,587.54
Asset: 0049405 - Pathway Pedestrian					
OP.032372	Kingaroy St. Hole in footpath	1	124.08	-	124.08
			124.08	-	124.08
Asset: 0057158 - Pathway Shared					
OP.033828	Main st replace sunken kerb ramp	1	2,235.34	-	2,235.34
			2,235.34	-	2,235.34
Asset: 0029481 - Paul Holznagel Road					
OP.032011	Paul holznagel Rd drainage	0	-	-	-
OP.032121	Paul Holznagel Rd tree removal	0	-	-	-
Asset: 0027163 - RD# 5105					
OP.032121	Paul Holznagel Rd tree removal	1	2,133.77	-	2,133.77
			2,133.77	-	2,133.77
Asset: 0029500 - Pedersens Road					
OP.032436	Pedersens rd (Patrol grade)	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0035081 - RD# 5130					
OP.032436	Pedersens rd (Patrol grade)	1	14,194.28	-	14,194.28
			14,194.28	-	14,194.28
Asset: 0029551 - Pedersons Road					
OP.032605	Pedersons Rd. shoulder dropoff	0	-	-	-
Asset: 0055958 - RD# 5135					
OP.032605	Pedersons Rd. shoulder dropoff	1	3,386.18	-	3,386.18
			3,386.18	-	3,386.18
Asset: 0029564 - Perrett Road					
OP.033330	Perrett Road - Call out tree over road	1	411.01	-	411.01
			411.01	-	411.01
Asset: 0029574 - Peterson Drive					
OP.032373	Peterson Drive Shoulders	1	6,210.00	-	6,210.00
			6,210.00	-	6,210.00
Asset: 0039813 - RD# 5175					
OP.032373	Peterson Drive Shoulders	0	-	-	-
Asset: 0029602 - Piggery Road					
OP.033759	Piggery Rd	0	-	-	-
Asset: 0042802 - RD# 5200					
OP.033759	Piggery Rd	1	890.66	-	890.66
			890.66	-	890.66
Asset: 0029606 - Pimpimbudgee Road					
OP.032328	Pimpimbudgee Rd (Patrol grade)	0	-	-	-
Asset: 0029609 - Pincotts Road					
OP.033587	Pincotts rd. Pipe separation	0	-	-	-
Asset: 0055954 - RD# 5215					
OP.033587	Pincotts rd. Pipe separation	1	2,820.53	-	2,820.53
			2,820.53	-	2,820.53
Asset: 0029623 - Pointons Road					
OP.032682	Pointons rd Patrol Grade	0	-	-	-
Asset: 0035009 - RD# 5265					
OP.032682	Pointons rd Patrol Grade	1	4,622.99	-	4,622.99
			4,622.99	-	4,622.99
Asset: 0022146 - Premier Drive					
OP.032624	Premier Drive Drainage	1	1,425.00	-	1,425.00
OP.032625	Premier Drive Footpath Repairs	1	600.72	-	600.72
			2,025.72	-	2,025.72
Asset: 0044916 - RD# 5300					
OP.032624	Premier Drive Drainage	0	-	-	-
Asset: 0044922 - RD# 5300					
OP.032625	Premier Drive Footpath Repairs	0	-	-	-
Asset: 0039640 - Pring Street					
OP.033341	Pring st drainage	0	-	-	-
Asset: 0055973 - RD# 5315					
OP.033341	Pring st drainage	1	1,930.80	-	1,930.80
			1,930.80	-	1,930.80
Asset: 0029678 - Proston Abbeywood Ro					
OP.032360	Proston Abbeywood rd Boom Mow	0	-	-	-
OP.033193	proston abbeywood drainage	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0055949 - RD# 5325					
OP.033193	proston abbeywood drainage	1	162.62	-	162.62
			162.62	-	162.62
Asset: 0034963 - RD# 5325					
OP.032360	Proston Abbeywood rd Boom Mow	1	17,372.75	-	17,372.75
OP.032885	Proston Abbeywood Road- Shoulder Grade	0.32	3,790.81	-	3,790.81
			21,163.56	-	21,163.56
Asset: 0034969 - RD# 5325					
OP.032885	Proston Abbeywood Road- Shoulder Grade	0.68	8,055.47	-	8,055.47
			8,055.47	-	8,055.47
Asset: 0029712 - Pryor Road					
OP.032408	Pryor rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0046852 - RD# 5335					
OP.032408	Pryor rd (Patrol grade)	1	675.26	-	675.26
			675.26	-	675.26
Asset: 0029714 - Quarry Road					
OP.032616	Quarry Rd	0	-	-	-
			-	-	-
Asset: 0034943 - RD# 5345					
OP.032616	Quarry Rd	1	1,060.93	-	1,060.93
			1,060.93	-	1,060.93
Asset: 0029729 - Quires Road					
OP.032807	Quires rd	0	-	-	-
			-	-	-
Asset: 0034927 - RD# 5360					
OP.032807	Quires rd	1	572.51	-	572.51
			572.51	-	572.51
Asset: 0029738 - Racecourse Road					
OP.032881	Racecourse Rd - various pothole repairs	0	-	-	-
			-	-	-
Asset: 0055766 - RD# 5370					
OP.032881	Racecourse Rd - various pothole repairs	1	3,290.47	-	3,290.47
			3,290.47	-	3,290.47
Asset: 0042758 - RD# 5365					
OP.032014	Cherbourg rd tree removal	1	1,824.94	-	1,824.94
			1,824.94	-	1,824.94
Asset: 0029744 - Rackemanns Road					
OP.033358	Rackemanns Rd	0	-	-	-
			-	-	-
Asset: 0034919 - RD# 5375					
OP.033358	Rackemanns Rd	1	4,501.87	909.09	5,410.96
			4,501.87	909.09	5,410.96
Asset: 0029763 - Radunzs Road					
OP.032713	Radunzs Rd	0	-	-	-
			-	-	-
Asset: 0034893 - RD# 5380					
OP.032713	Radunzs Rd	1	2,458.63	-	2,458.63
			2,458.63	-	2,458.63
Asset: 0029791 - Railway Lane					
OP.033178	Railway Lane - Pothole patch	1	61.02	-	61.02
			61.02	-	61.02
Asset: 0036212 - Railway Road					
OP.032650	Railway rd	0	-	-	-
			-	-	-
Asset: 0034883 - RD# 5395					
OP.032650	Railway rd	1	12,593.16	-	12,593.16
			12,593.16	-	12,593.16

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0036274 - Raintree Avenue					
OP.033691	Raintree av. trim overhanging branches	0	-	-	-
Asset: 0056155 - RD# 5420					
OP.033691	Raintree av. trim overhanging branches	1	820.50	-	820.50
			820.50	-	820.50
Asset: 0019561 - Ramco Road					
OP.033174	Ramco rd. new streetblade	0	-	-	-
Asset: 0056785 - Ramco Road					
OP.033174	Ramco rd. new streetblade	1	396.66	-	396.66
			396.66	-	396.66
Asset: 0029825 - Reagon Road					
OP.032727	Reagon Rd	0	-	-	-
OP.032879	Reagon Rd. reinstall left turn sign post	0	-	-	-
Asset: 0055937 - RD# 5450					
OP.032879	Reagon Rd. reinstall left turn sign post	1	340.56	-	340.56
			340.56	-	340.56
Asset: 0034805 - RD# 5450					
OP.032727	Reagon Rd	1	6,578.71	-	6,578.71
			6,578.71	-	6,578.71
Asset: 0055936 - RD# 5455					
OP.032841	Safflower St. replace streetblade	1	178.32	-	178.32
			178.32	-	178.32
Asset: 0029885 - Red Hill Road					
OP.032995	Red Hill Road - MFG	1	1,891.35	-	1,891.35
			1,891.35	-	1,891.35
Asset: 0029907 - Red Tank Road					
OP.033350	Red Tank Rd	0	-	-	-
Asset: 0034612 - RD# 5470					
OP.033350	Red Tank Rd	1	2,472.82	-	2,472.82
			2,472.82	-	2,472.82
Asset: 0029954 - Redmans Road					
OP.032242	Redmans Rd - Tree trimming	0	-	-	-
OP.032955	Redmans rd. reshape drain	0	-	-	-
OP.033032	Redmans rd. shoulder dropoffs	0	-	-	-
OP.033035	Redmans rd. stop sign damaged	0	-	-	-
OP.033298	Redmans Road - Black out linemarking	0	-	-	-
OP.033334	Redmans Road - Call out tree over road	0	-	-	-
Asset: 0056156 - RD# 5475					
OP.032242	Redmans Rd - Tree trimming	1	2,847.45	-	2,847.45
OP.032955	Redmans rd. reshape drain	1	7,317.94	-	7,317.94
OP.033032	Redmans rd. shoulder dropoffs	1	7,816.60	-	7,816.60
OP.033035	Redmans rd. stop sign damaged	1	413.54	-	413.54
OP.033298	Redmans Road - Black out linemarking	1	70.24	-	70.24
OP.033334	Redmans Road - Call out tree over road	1	207.49	-	207.49
			18,673.26	-	18,673.26
Asset: 0037616 - RD# 5475					
OP.032095	Gore st shoulder defect	1	4,347.96	-	4,347.96
			4,347.96	-	4,347.96
Asset: 0030015 - Redvale Road					
OP.032746	Redvale Road Heavy Formation Grade	1	11,297.02	-	11,297.02
			11,297.02	-	11,297.02

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030039 - Reedy Creek Road					
OP.032286	Reedy Creek rd (Patrol grade)	1	3,209.17	-	3,209.17
OP.032675	Reedy Creek rd Patrol Grade	0	-	-	-
OP.033244	Reedy Creek rd. concealed driveway signs	0	-	-	-
OP.033656	Reedy creek tree prune	0	-	-	-
OP.033767	Reedy Creek rd. remove dead trees	0	-	-	-
			3,209.17	-	3,209.17
Asset: 0055520 - RD# 5490					
OP.033244	Reedy Creek rd. concealed driveway signs	1	750.17	-	750.17
OP.033767	Reedy Creek rd. remove dead trees	1	2,359.76	712.44	3,072.20
			3,109.93	712.44	3,822.37
Asset: 0027241 - RD# 5490					
OP.032228	Reedy Creek Heavy Shoulder grade	1	39,164.79	-	39,164.79
OP.032675	Reedy Creek rd Patrol Grade	1	266.09	-	266.09
			39,430.88	-	39,430.88
Asset: 0027275 - RD# 5490					
OP.033656	Reedy creek tree prune	1	375.78	-	375.78
			375.78	-	375.78
Asset: 0036408 - Reen Street					
OP.032196	Reen Street -	1	4,166.02	-	4,166.02
			4,166.02	-	4,166.02
Asset: 0030102 - Reidys Road					
OP.033004	reidys rd pipe separation	0	-	-	-
			-	-	-
Asset: 0034590 - RD# 5510					
OP.033004	reidys rd pipe separation	1	3,463.29	-	3,463.29
			3,463.29	-	3,463.29
Asset: 0030141 - Reifs Road					
OP.033195	reifs rd surface correction on floodway	0	-	-	-
			-	-	-
Asset: 0055931 - RD# 5515					
OP.033195	reifs rd surface correction on floodway	1	130.62	-	130.62
			130.62	-	130.62
Asset: 0030171 - Reillys Road					
OP.032615	Reillys Rd	0	-	-	-
			-	-	-
Asset: 0034523 - RD# 5520					
OP.032615	Reillys Rd	1	1,462.47	-	1,462.47
			1,462.47	-	1,462.47
Asset: 0030180 - Reinbotts Road					
OP.032715	Reinbotts Rd	0	-	-	-
			-	-	-
Asset: 0034519 - RD# 5530					
OP.032715	Reinbotts Rd	1	3,693.04	-	3,693.04
			3,693.04	-	3,693.04
Asset: 0030183 - Reinkes Road					
OP.033118	Reinkes rd signage	0	-	-	-
			-	-	-
Asset: 0055928 - RD# 5535					
OP.033118	Reinkes rd signage	1	291.83	-	291.83
			291.83	-	291.83
Asset: 0030191 - Reservoir Road					
OP.032162	Reservoir rd patrol grade	0	-	-	-
			-	-	-
Asset: 0034505 - RD# 5545					
OP.032162	Reservoir rd patrol grade	1	1,014.66	-	1,014.66
OP.032883	Reservoir Road- Heavy formation Grade	1	7,868.98	-	7,868.98
			8,883.64	-	8,883.64

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0036424 - Reservoir Street					
OP.032811	Reservoir st. replace 2 x give way signs	0	-	-	-
Asset: 0056159 - RD# 5555					
OP.032811	Reservoir st. replace 2 x give way signs	1	464.80	-	464.80
			464.80	-	464.80
Asset: 0030200 - Retschlag Road					
OP.032731	Retschlags Rd	0	-	-	-
Asset: 0034501 - RD# 5560					
OP.032731	Retschlags Rd	1	1,945.01	-	1,945.01
			1,945.01	-	1,945.01
Asset: 0030203 - Rex Schultzs Road					
OP.032021	Rex Schultzs rd Patrol Grade	0	-	-	-
Asset: 0034497 - RD# 5575					
OP.032021	Rex Schultzs rd Patrol Grade	1	611.68	-	611.68
			611.68	-	611.68
Asset: 0030226 - River Road					
OP.032096	River Rd - Pothole patch	0	-	-	-
OP.032151	River Rd. Reshape drain	0	-	-	-
OP.033075	River rd. Pavement shove	0	-	-	-
OP.033247	River rd. replace cyclist signs	0	-	-	-
OP.033306	River rd. replace faded give way sign	0	-	-	-
OP.033324	River rd. edge drop off	0	-	-	-
OP.033421	River Rd	0	-	-	-
OP.033643	River rd prune trees	0	-	-	-
OP.033754	River rd. replace missing 100km sign	0	-	-	-
Asset: 0056584 - RD# 5630					
OP.032151	River Rd. Reshape drain	1	7,663.80	-	7,663.80
OP.033075	River rd. Pavement shove	1	5,378.41	-	5,378.41
OP.033247	River rd. replace cyclist signs	1	484.66	-	484.66
OP.033306	River rd. replace faded give way sign	1	274.30	-	274.30
OP.033324	River rd. edge drop off	1	3,630.49	-	3,630.49
OP.033754	River rd. replace missing 100km sign	1	319.22	-	319.22
			17,750.88	-	17,750.88
Asset: 0046765 - RD# 5630					
OP.032096	River Rd - Pothole patch	1	6,520.81	-	6,520.81
			6,520.81	-	6,520.81
Asset: 0022164 - Roberts Road					
OP.032728	Roberts Rd	0	-	-	-
Asset: 0046619 - RD# 5655					
OP.032728	Roberts Rd	1	1,175.00	-	1,175.00
			1,175.00	-	1,175.00
Asset: 0036476 - Roberts Street					
OP.032641	Roberts st Patrol Grade	0	-	-	-
Asset: 0042183 - RD# 5660					
OP.032641	Roberts st Patrol Grade	1	1,350.63	-	1,350.63
			1,350.63	-	1,350.63
Asset: 0030380 - Rocky Glen Road					
OP.032314	Rocky Glen Rd (Potrol grade)	0	-	-	-
Asset: 0046611 - RD# 5680					
OP.032314	Rocky Glen Rd (Potrol grade)	1	5,580.06	-	5,580.06
			5,580.06	-	5,580.06

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039684 - Rodney Street					
OP.032343	Rodney Street Drainage	1	2,425.33	-	2,425.33
OP.033239	Rodney St - Call out tree over road	1	116.68	-	116.68
OP.033564	Rodney Street Patching	1	29.60	-	29.60
			2,571.61	-	2,571.61
Asset: 0042211 - RD# 5685					
OP.032343	Rodney Street Drainage	0	-	-	-
Asset: 0030390 - Runnymede Estate Roa					
OP.033108	Runnymede estate	0	-	-	-
OP.033576	Runnymede Estate rd.clear culvert outlet	0	-	-	-
Asset: 0055916 - RD# 5735					
OP.033576	Runnymede Estate rd.clear culvert outlet	1	2,300.96	-	2,300.96
			2,300.96	-	2,300.96
Asset: 0034430 - RD# 5735					
OP.033108	Runnymede estate	1	2,085.00	-	2,085.00
			2,085.00	-	2,085.00
Asset: 0030396 - Runnymede Road					
OP.032729	Runnymede Rd	0	-	-	-
Asset: 0034369 - RD# 5740					
OP.032729	Runnymede Rd	1	2,845.62	-	2,845.62
			2,845.62	-	2,845.62
Asset: 0030435 - Rural Road					
OP.033627	Rural Rd	0	-	-	-
Asset: 0032028 - RD# 5745					
OP.033627	Rural Rd	1	2,440.05	2,727.27	5,167.32
			2,440.05	2,727.27	5,167.32
Asset: 0030441 - Ryan Reagon Road					
OP.032034	Ryan Reagon rd patrol grade	0	-	-	-
Asset: 0001436 - Safflower Street					
OP.032841	Safflower St. replace streetblade	0	-	-	-
Asset: 0030471 - Sarum Road					
OP.032227	Sarum rd (Patrol grade)	0	-	-	-
Asset: 0046548 - RD# 5810					
OP.032227	Sarum rd (Patrol grade)	1	2,789.32	-	2,789.32
			2,789.32	-	2,789.32
Asset: 0030522 - Schellbachs Road					
OP.032716	Schellbachs Rd	0	-	-	-
Asset: 0034276 - RD# 5835					
OP.032716	Schellbachs Rd	1	4,396.53	-	4,396.53
			4,396.53	-	4,396.53
Asset: 0030656 - Schuberts Road					
OP.032284	Schuberts rd (Patrol grade)	0	-	-	-
Asset: 0046511 - RD# 5850					
OP.032284	Schuberts rd (Patrol grade)	1	2,019.42	-	2,019.42
			2,019.42	-	2,019.42
Asset: 0030675 - Scotts Lane					
OP.033107	Scotts Lane	0	-	-	-
Asset: 0034213 - RD# 5890					
OP.033107	Scotts Lane	1	11,890.00	-	11,890.00
			11,890.00	-	11,890.00

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056120 - RD# 5885					
OP.033923	Scott st. removal of tree	1	241.30	-	241.30
			241.30	-	241.30
Asset: 0034205 - RD# 5900					
OP.032457	Seiler rd Patrol grade	1	3,704.56	-	3,704.56
			3,704.56	-	3,704.56
Asset: 0030726 - Shailers Road					
OP.033796	Shailers Rd	0	-	-	-
			-	-	-
Asset: 0043837 - RD# 5930					
OP.033796	Shailers Rd	1	149.96	-	149.96
			149.96	-	149.96
Asset: 0030746 - Siddans Road					
OP.032723	Siddans Rd	0	-	-	-
			-	-	-
Asset: 0039974 - RD# 5985					
OP.032723	Siddans Rd	1	552.27	-	552.27
			552.27	-	552.27
Asset: 0030758 - Silverleaf Road					
OP.032632	Silverleaf Rd - Pothole patch	0	-	-	-
OP.032845	Silverleaf rd Boom Mow	0	-	-	-
OP.033119	Silverleaf rd signage	0	-	-	-
OP.033289	Silverleaf Road, Murgon - Call Out	1	1,808.73	-	1,808.73
			1,808.73	-	1,808.73
Asset: 0056443 - RD# 6005					
OP.032632	Silverleaf Rd - Pothole patch	1	30,763.51	-	30,763.51
OP.033119	Silverleaf rd signage	1	749.94	-	749.94
			31,513.45	-	31,513.45
Asset: 0043399 - RD# 6005					
OP.032011	Paul holznagel Rd drainage	1	9,776.85	-	9,776.85
			9,776.85	-	9,776.85
Asset: 0043440 - RD# 6005					
OP.032845	Silverleaf rd Boom Mow	1	2,449.33	-	2,449.33
			2,449.33	-	2,449.33
Asset: 0030832 - Simpson Road					
OP.033048	Simpson rd, remove fallen tree	0	-	-	-
			-	-	-
Asset: 0056115 - RD# 6015					
OP.033048	Simpson rd, remove fallen tree	1	56.04	-	56.04
			56.04	-	56.04
Asset: 0030859 - Slatterys Road					
OP.032787	Slattery Rd	0	-	-	-
OP.033352	Slatterys rd. remove fallen trees	0	-	-	-
			-	-	-
Asset: 0056277 - RD# 6040					
OP.033352	Slatterys rd. remove fallen trees	1	202.21	-	202.21
			202.21	-	202.21
Asset: 0040023 - RD# 6040					
OP.032787	Slattery Rd	1	305.82	-	305.82
			305.82	-	305.82
Asset: 0030875 - Sloans Road					
OP.032724	Sloans Rd	0	-	-	-
OP.033602	Sloans rd signage	1	306.15	27.27	333.42
			306.15	27.27	333.42
Asset: 0048297 - RD# 6045					
OP.032724	Sloans Rd	1	435.60	-	435.60
			435.60	-	435.60
Asset: 0030899 - Smiths Road					
OP.032802	Smiths rd Patrol Grade	0	-	-	-
			-	-	-

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0042003 - RD# 6065					
OP.032802	Smiths rd Patrol Grade	1	938.36	-	938.36
			938.36	-	938.36
Asset: 0030878 - Smith Road					
OP.033883	Call Out - Smith Road	1	277.48	-	277.48
			277.48	-	277.48
Asset: 0040078 - RD# 6080					
OP.032312	Soldier settlement rd (Patrol grade)	1	4,332.18	-	4,332.18
			4,332.18	-	4,332.18
Asset: 0036645 - Somerset Street					
OP.033304	Somerset st. reinstall floodway sign	0	-	-	-
			-	-	-
Asset: 0056163 - RD# 6085					
OP.033304	Somerset st. reinstall floodway sign	1	443.39	-	443.39
			443.39	-	443.39
Asset: 0036685 - Sonaree Drive					
OP.033254	Sonaree dr. reshape drain-no fines	0	-	-	-
			-	-	-
Asset: 0056113 - RD# 6100					
OP.033254	Sonaree dr. reshape drain-no fines	1	5,683.65	-	5,683.65
			5,683.65	-	5,683.65
Asset: 0039035 - South Street					
OP.032937	South st. pavement shoves	0	-	-	-
			-	-	-
Asset: 0056665 - RD# 6130					
OP.032937	South st. pavement shoves	1	2,488.64	-	2,488.64
			2,488.64	-	2,488.64
Asset: 0030922 - Speedwell Abbeywood					
OP.032179	Speedwell Abbeywood Rd - Pothole patch	1	10,105.40	-	10,105.40
OP.032583	Speedwell Abbeywood rd Boom Mow	0	-	-	-
			10,105.40	-	10,105.40
Asset: 0040118 - RD# 6135					
OP.032583	Speedwell Abbeywood rd Boom Mow	1	9,964.71	-	9,964.71
			9,964.71	-	9,964.71
Asset: 0030941 - Speedwell Road					
OP.032183	Speedwell Rd Pothole patch	1	11,449.89	-	11,449.89
OP.032582	Speedwell rd Boom Mow	0	-	-	-
OP.033319	Speedwell rd. remove fallen tree	0	-	-	-
			11,449.89	-	11,449.89
Asset: 0056285 - RD# 6140					
OP.033319	Speedwell rd. remove fallen tree	1	670.20	-	670.20
			670.20	-	670.20
Asset: 0040148 - RD# 6140					
OP.032582	Speedwell rd Boom Mow	1	10,461.47	-	10,461.47
			10,461.47	-	10,461.47
Asset: 0030971 - Spencers Road					
OP.033792	Spencers Rd	0	-	-	-
			-	-	-
Asset: 0040200 - RD# 6150					
OP.033792	Spencers Rd	1	224.93	-	224.93
			224.93	-	224.93
Asset: 0031003 - Springs Road					
OP.032086	Springs rd patrol grade	0	-	-	-
			-	-	-
Asset: 0040245 - RD# 6165					
OP.032086	Springs rd patrol grade	1	1,362.93	-	1,362.93
			1,362.93	-	1,362.93
Asset: 0031012 - Staiers Road					
OP.032573	Staiers rd	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0040255 - RD# 6175					
OP.032573	Staiers rd	1	244.39	-	244.39
			244.39	-	244.39
Asset: 0031015 - Staines Road					
OP.033182	Staines rd. replace crossroads sign	0	-	-	-
Asset: 0056569 - RD# 6185					
OP.033182	Staines rd. replace crossroads sign	1	83.18	-	83.18
			83.18	-	83.18
Asset: 0031020 - Stalworth Road					
OP.032581	Stalworth rd Boom Mow	0	-	-	-
OP.033285	Stalworth Road, Stalworth	1	69.24	-	69.24
			69.24	-	69.24
Asset: 0040259 - RD# 6195					
OP.032581	Stalworth rd Boom Mow	1	7,961.53	-	7,961.53
			7,961.53	-	7,961.53
Asset: 0031055 - Stonelands Road					
OP.032484	Stonelands Rd. pipe separation	0	-	-	-
OP.033653	Stonelands Rd	0	-	-	-
Asset: 0056293 - RD# 6250					
OP.032484	Stonelands Rd. pipe separation	1	1,576.54	-	1,576.54
			1,576.54	-	1,576.54
Asset: 0040283 - RD# 6250					
OP.033653	Stonelands Rd	1	20,198.42	-	20,198.42
			20,198.42	-	20,198.42
Asset: 0040295 - RD# 6250					
OP.032103	Paddys rd signage	1	437.74	-	437.74
			437.74	-	437.74
Asset: 0031097 - Stretton Drive					
OP.032120	Stretton Drive - Patrol Grade	1	8,923.36	14,876.52	23,799.88
			8,923.36	14,876.52	23,799.88
Asset: 0040405 - RD# 6255					
OP.032120	Stretton Drive - Patrol Grade	0	-	-	-
Asset: 0031104 - Strongs Road					
OP.032287	Strongs rd (Patrol grade)	0	-	-	-
Asset: 0031129 - Stuart Valley Drive					
OP.033704	Stuart valley dr. repair cam post	0	-	-	-
Asset: 0056365 - RD# 6270					
OP.033704	Stuart valley dr. repair cam post	1	129.65	-	129.65
			129.65	-	129.65
Asset: 0031184 - Swains Road					
OP.032200	Swains Rd - Reseal Prep Works	1	273.03	-	273.03
			273.03	-	273.03
Asset: 0031194 - Swartzs Road					
OP.032620	Swartzs Rd	0	-	-	-
Asset: 0040530 - RD# 6315					
OP.032620	Swartzs Rd	1	1,495.01	-	1,495.01
			1,495.01	-	1,495.01
Asset: 0053722 - STORMWATER MH					
OP.032194	Nolan Drive	1	175.60	-	175.60
			175.60	-	175.60
Asset: 0031204 - Tanduringie Drive					
OP.033688	Tanduringie dr. Guideposts	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056101 - RD# 6330					
OP.033688	Tanduringie dr. Guideposts	1	228.34	-	228.34
			228.34	-	228.34
Asset: 0031211 - Tanduringie School R					
OP.032185	Tanduringie School rd Patrol Grade	0	-	-	-
Asset: 0031225 - Taromeo Rise					
OP.032585	Taromeo Rise Boom Mow	0	-	-	-
Asset: 0036855 - RD# 6355					
OP.032585	Taromeo Rise Boom Mow	1	198.05	-	198.05
			198.05	-	198.05
Asset: 0040671 - RD# 6360					
OP.032034	Ryan Reagon rd patrol grade	1	1,881.30	-	1,881.30
			1,881.30	-	1,881.30
Asset: 0031240 - Taylor Lane					
OP.033434	Taylor's Rd	0	-	-	-
Asset: 0040679 - RD# 6380					
OP.033434	Taylor's Rd	1	414.99	-	414.99
			414.99	-	414.99
Asset: 0031243 - Taylors Road					
OP.032212	Taylor's Road - Edge repairs	1	3,435.72	-	3,435.72
OP.032833	Taylor's Rd - Edge Repairs	0	-	-	-
			3,435.72	-	3,435.72
Asset: 0056364 - RD# 6400					
OP.032833	Taylor's Rd - Edge Repairs	1	3,617.72	-	3,617.72
			3,617.72	-	3,617.72
Asset: 0031272 - Ten Chain Road					
OP.032660	Ten Chain rd Patrol Grade	0	-	-	-
Asset: 0040695 - RD# 6410					
OP.032660	Ten Chain rd Patrol Grade	1	2,551.80	-	2,551.80
			2,551.80	-	2,551.80
Asset: 0031300 - Teschs Road					
OP.033037	Tesch's Rd - call out tree removal	0	-	-	-
Asset: 0056307 - RD# 6420					
OP.033037	Tesch's Rd - call out tree removal	1	77.85	-	77.85
			77.85	-	77.85
Asset: 0036860 - Tessmanns Road					
OP.032735	Tessmanns Rd. Replace streetblades	0	-	-	-
OP.033286	Tessmanns Rd	0	-	-	-
OP.033646	Tessmanns rd tree prune	0	-	-	-
OP.033755	Tessmanns rd.replace broken signpost	0	-	-	-
			-	-	-
Asset: 0056405 - RD# 6425					
OP.032735	Tessmanns Rd. Replace streetblades	1	217.32	-	217.32
OP.033755	Tessmanns rd.replace broken signpost	1	233.93	-	233.93
			451.25	-	451.25
Asset: 0041126 - RD# 6430					
OP.033286	Tessmanns Rd	1	1,406.33	-	1,406.33
			1,406.33	-	1,406.33
Asset: 0031200 - TH Burns Road					
OP.032303	TH Burns rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0036031 - RD# 6470					
OP.032152	Gore st premix patching	1	163.23	-	163.23
			163.23	-	163.23

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022193 - Tim Shea Creek Road					
OP.032326	TIM Shea creek Rd (Patrol Grade)	0	-	-	-
Asset: 0041857 - RD# 6505					
OP.032326	TIM Shea creek Rd (Patrol Grade)	1	2,284.07	-	2,284.07
			2,284.07	-	2,284.07
Asset: 0031383 - Tingoora Cemetery Ro					
OP.033435	Tingoora Cemetery rd	0	-	-	-
Asset: 0039300 - RD# 6510					
OP.033435	Tingoora Cemetery rd	1	810.38	-	810.38
			810.38	-	810.38
Asset: 0031407 - Tingoora Chelmsford					
OP.032211	Tingoora Chelmsford - Pothole patch	1	18,750.49	-	18,750.49
OP.033251	Tingoora chelmsford guideposts	0	-	-	-
			18,750.49	-	18,750.49
Asset: 0056230 - RD# 6520					
OP.033251	Tingoora chelmsford guideposts	1	834.62	-	834.62
			834.62	-	834.62
Asset: 0031442 - Tipperary Road					
OP.033317	Tipperary rd. reinstall floodway sign	0	-	-	-
OP.033478	Tipperary RD	0	-	-	-
Asset: 0056228 - RD# 6535					
OP.033317	Tipperary rd. reinstall floodway sign	1	427.26	-	427.26
			427.26	-	427.26
Asset: 0039211 - RD# 6535					
OP.033478	Tipperary RD	1	307.64	-	307.64
			307.64	-	307.64
Asset: 0031472 - Toomeys Road					
OP.032571	Toomeys rd	0	-	-	-
Asset: 0037744 - RD# 6555					
OP.032571	Toomeys rd	1	2,225.39	-	2,225.39
			2,225.39	-	2,225.39
Asset: 0031506 - Transmitter Road					
OP.032631	Transmitter Rd - Pothole patch	0	-	-	-
OP.032740	Transmitter Rd. repair curved road sign	0	-	-	-
Asset: 0056227 - RD# 6565					
OP.032740	Transmitter Rd. repair curved road sign	1	294.24	-	294.24
			294.24	-	294.24
Asset: 0031544 - Trapp Road					
OP.032182	Trapp rd patrol Grade	0	-	-	-
Asset: 0039163 - RD# 6570					
OP.032182	Trapp rd patrol Grade	1	1,816.65	-	1,816.65
			1,816.65	-	1,816.65
Asset: 0031547 - Trentham Lane					
OP.033343	Trentham Lane - Call out tree over road	0	-	-	-
Asset: 0055896 - RD# 6590					
OP.033343	Trentham Lane - Call out tree over road	1	532.86	-	532.86
			532.86	-	532.86
Asset: 0031549 - Trouts Road					
OP.032892	Trouts Rd	0	-	-	-
Asset: 0040774 - RD# 6595					
OP.032892	Trouts Rd	1	1,437.20	-	1,437.20
			1,437.20	-	1,437.20

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0031586 - Tuckers Road					
OP.032529	Tuckers rd (Patrol Grade)	0	-	-	-
Asset: 0040806 - RD# 6605					
OP.032529	Tuckers rd (Patrol Grade)	1	1,532.04	-	1,532.04
Asset: 0031581 - Ulampa Creek Road					
OP.032117	Ulampa Creek Rd. patrol grade	0	-	-	-
Asset: 0046383 - RD# 6625					
OP.032117	Ulampa Creek Rd. patrol grade	1	8,902.85	1,648.48	10,551.33
Asset: 0031584 - Underwoods Road					
OP.032311	Underwooda Rd (Patrol grade)	0	-	-	-
Asset: 0040810 - RD# 6630					
OP.032311	Underwooda Rd (Patrol grade)	1	2,340.59	-	2,340.59
Asset: 0031586 - Upper Barkers Creek					
OP.032327	Upper Barkers creek rd (Patrol Grade)	0	-	-	-
Asset: 0039110 - RD# 6635					
OP.032327	Upper Barkers creek rd (Patrol Grade)	1	4,243.31	-	4,243.31
Asset: 0031589 - Uptons Road					
OP.032137	Uptons rd Tree trimming	1	3,329.92	-	3,329.92
Asset: 0031594 - Ushers Road					
OP.032725	ushers Rd	0	-	-	-
Asset: 0039090 - RD# 6645					
OP.032725	ushers Rd	1	2,708.85	-	2,708.85
Asset: 0031607 - Vanderlugt Road					
OP.032610	Vanderlugt Rd patrol grade	0	-	-	-
Asset: 0036743 - RD# 6655					
OP.032610	Vanderlugt Rd patrol grade	1	650.80	-	650.80
Asset: 0036962 - Verdelho Drive					
OP.032296	Verdohlo Dr - Pothole patch	1	3,028.76	-	3,028.76
Asset: 0023710 - Walk/Bike Pathway					
OP.032351	Bunya Hwy. Footpath repairs	0	-	-	-
Asset: 0031626 - Walkers Road					
OP.032298	Walkers rd (Patrol grade)	0	-	-	-
Asset: 0056221 - RD# 6730					
OP.033934	Runnymede Rd Pothole Patch	1	977.54	-	977.54
Asset: 0039057 - RD# 6730					
OP.033487	Walsh Rd	1	9,514.65	-	9,514.65
Asset: 0036984 - Walter Road					
OP.032706	Walter Rd. Trim branches	0	-	-	-
OP.032764	Walter Rd.reinstall signpost	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0055352 - RD# 6740					
OP.032706	Walter Rd. Trim branches	1	393.06	-	393.06
OP.032764	Walter Rd.reinstall signpost	1	118.10	-	118.10
			511.16	-	511.16
Asset: 0031681 - Wansbeck Manumbar Ro					
OP.033875	Wansbeck Manumbar Road	1	100.14	-	100.14
			100.14	-	100.14
Asset: 0056508 - RD# 6775					
OP.033806	Watt st. clean out stormwater pits	1	3,048.32	-	3,048.32
OP.033915	Watt st. install stabilised driveway	1	3,234.94	-	3,234.94
			6,283.26	-	6,283.26
Asset: 0031702 - Wattle Camp Road					
OP.033327	Wattle Camp Rd - Call out tree over road	0	-	-	-
OP.033603	Wattlecamp rd signage	1	421.88	-	421.88
			421.88	-	421.88
Asset: 0056217 - RD# 6785					
OP.033327	Wattle Camp Rd - Call out tree over road	1	1,832.08	-	1,832.08
			1,832.08	-	1,832.08
Asset: 0031730 - Wattlegrove Road					
OP.033248	Wattlegrove road - HFG	1	54,290.56	-	54,290.56
			54,290.56	-	54,290.56
Asset: 0037042 - Webster Street					
OP.033573	Webster st. trim overhanging branches	0	-	-	-
			-	-	-
Asset: 0056671 - RD# 6825					
OP.033573	Webster st. trim overhanging branches	1	309.64	-	309.64
			309.64	-	309.64
Asset: 0031854 - Weckers Road					
OP.033196	Weckers rd cut down high shoulders	0	-	-	-
OP.033197	Weckers rd tree trimming	1	966.91	-	966.91
OP.033290	Weckers Road - Call Out	1	193.96	-	193.96
			1,160.87	-	1,160.87
Asset: 0056215 - RD# 6835					
OP.033196	Weckers rd cut down high shoulders	1	5,387.49	-	5,387.49
			5,387.49	-	5,387.49
Asset: 0031860 - Weeks Road					
OP.032575	Weeks rd	0	-	-	-
			-	-	-
Asset: 0038792 - RD# 6840					
OP.032575	Weeks rd	1	510.89	-	510.89
			510.89	-	510.89
Asset: 0031889 - Weens Road					
OP.032893	Weens Rd	0	-	-	-
OP.033413	Weens Rd- Patrol Grade	0	-	-	-
			-	-	-
Asset: 0038683 - RD# 6845					
OP.032893	Weens Rd	1	3,385.43	-	3,385.43
			3,385.43	-	3,385.43
Asset: 0031953 - Weirs Road					
OP.032130	Weirs rd patrol grade	0	-	-	-
			-	-	-
Asset: 0038665 - RD# 6860					
OP.032130	Weirs rd patrol grade	1	958.45	-	958.45
			958.45	-	958.45
Asset: 0031956 - Welch Road					
OP.033508	Welch Rd	0	-	-	-
			-	-	-
Asset: 0048548 - RD# 6865					
OP.033508	Welch Rd	1	224.94	-	224.94
			224.94	-	224.94

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0031992 - Wengen Creek Road					
OP.032323	Wengen creek rd (Patrol grade)	0	-	-	-
Asset: 0040822 - RD# 6875					
OP.032323	Wengen creek rd (Patrol grade)	1	1,908.69	-	1,908.69
			1,908.69	-	1,908.69
Asset: 0031995 - Wengenville Glenclif					
OP.032325	Wengenville Glenclif Rd (Patrol grade)	0	-	-	-
Asset: 0040830 - RD# 6880					
OP.032325	Wengenville Glenclif Rd (Patrol grade)	1	5,674.81	-	5,674.81
			5,674.81	-	5,674.81
Asset: 0031998 - Wenzels Road					
OP.033206	Wenzels rd Patrol Grade	0	-	-	-
Asset: 0038632 - RD# 6885					
OP.033206	Wenzels rd Patrol Grade	1	831.17	-	831.17
			831.17	-	831.17
Asset: 0032010 - Wesslings Road					
OP.033169	Wesslings rd. Repair scours wingwall	0	-	-	-
OP.033170	Wesslings rd. Trim trees	0	-	-	-
OP.033449	Wesslings Rd	0	-	-	-
Asset: 0035983 - RD# 6890					
OP.033449	Wesslings Rd	1	5,461.18	-	5,461.18
			5,461.18	-	5,461.18
Asset: 0056672 - RD# 6895					
OP.033169	Wesslings rd. Repair scours wingwall	1	8,026.20	-	8,026.20
OP.033170	Wesslings rd. Trim trees	1	1,348.79	-	1,348.79
			9,374.99	-	9,374.99
Asset: 0032019 - West Boondooma Road					
OP.033649	West Boondooma signage	0	-	-	-
Asset: 0056208 - RD# 6900					
OP.033649	West Boondooma signage	1	85.60	-	85.60
			85.60	-	85.60
Asset: 0037064 - West Street					
OP.032114	West St- Pothole patch	1	2,685.69	-	2,685.69
			2,685.69	-	2,685.69
Asset: 0041844 - RD# 6910					
OP.032114	West St- Pothole patch	0	-	-	-
Asset: 0032097 - West Wooroolin Road					
OP.032991	West Wooroolin rd. Clean open drain	0	-	-	-
OP.033360	West Wooroolin Rd	0	-	-	-
OP.033693	West Wooroolin rd. remove dead tree	0	-	-	-
Asset: 0056464 - RD# 6920					
OP.032991	West Wooroolin rd. Clean open drain	1	4,242.75	-	4,242.75
OP.033693	West Wooroolin rd. remove dead tree	1	2,361.12	-	2,361.12
			6,603.87	-	6,603.87
Asset: 0043841 - RD# 6920					
OP.033360	West Wooroolin Rd	1	2,887.70	909.09	3,796.79
			2,887.70	909.09	3,796.79
Asset: 0032204 - Whiterock Road					
OP.032576	Whiterock rd	0	-	-	-
OP.032945	Whiterock Rd - Pothole Patch	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056205 - RD# 6940					
OP.032945	Whiterock Rd - Pothole Patch	1	823.63	-	823.63
			823.63	-	823.63
Asset: 0038566 - RD# 6940					
OP.032576	Whiterock rd	1	2,538.77	-	2,538.77
			2,538.77	-	2,538.77
Asset: 0022202 - Wickham Street					
OP.033354	Wickham st replace missing streetblade	0	-	-	-
			-	-	-
Asset: 0055758 - RD# 6945					
OP.033354	Wickham st replace missing streetblade	1	238.09	-	238.09
OP.033865	Wickham st. remove fallen tree branch	1	150.42	-	150.42
			388.51	-	388.51
Asset: 0032224 - Wicks Road					
OP.032785	Wicks Rd	0	-	-	-
			-	-	-
Asset: 0038554 - RD# 6950					
OP.032785	Wicks Rd	1	4,008.56	-	4,008.56
			4,008.56	-	4,008.56
Asset: 0032269 - Wild Deer Drive					
OP.032123	Wild Deer Drive - Patrol Grade	1	9,408.77	1,648.48	11,057.25
			9,408.77	1,648.48	11,057.25
Asset: 0032273 - Wilkes Road					
OP.032454	Wilkes rd (Patrol grade)	0	-	-	-
			-	-	-
Asset: 0038528 - RD# 6975					
OP.032454	Wilkes rd (Patrol grade)	1	635.47	-	635.47
			635.47	-	635.47
Asset: 0032298 - Williams Road					
OP.032558	Williams rd	0	-	-	-
OP.032584	Williams rd Boom Mow	0	-	-	-
			-	-	-
Asset: 0038515 - RD# 6995					
OP.032558	Williams rd	1	1,755.07	-	1,755.07
			1,755.07	-	1,755.07
Asset: 0048465 - RD# 7000					
OP.032584	Williams rd Boom Mow	1	339.52	-	339.52
OP.032702	Williams Road call out	1	443.67	-	443.67
			783.19	-	783.19
Asset: 0032380 - Wilsons Road					
OP.032515	Wilsons rd (Patrol grade)	0	-	-	-
OP.032591	Wilsons rd (Gravel)	0	-	-	-
OP.033114	Wilsons rd signage	0	-	-	-
			-	-	-
Asset: 0038478 - RD# 7035					
OP.032591	Wilsons rd (Gravel)	1	6,968.61	-	6,968.61
			6,968.61	-	6,968.61
Asset: 0038477 - RD# 7035					
OP.032515	Wilsons rd (Patrol grade)	1	51,912.42	-	51,912.42
			51,912.42	-	51,912.42
Asset: 0037217 - Windsor Circle					
OP.032812	Windsor Circle replace streetblade	0	-	-	-
			-	-	-
Asset: 0056196 - RD# 7045					
OP.032812	Windsor Circle replace streetblade	1	188.00	-	188.00
			188.00	-	188.00
Asset: 0032464 - Wingfields Road					
OP.032880	Wingfields Rd - Potholes / Edges	0	-	-	-
			-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056195 - RD# 7050					
OP.032880	Wingfields Rd - Potholes / Edges	1	3,131.58	-	3,131.58
			3,131.58	-	3,131.58
Asset: 0032495 - Winters Road					
OP.032655	Winters rd Patrol Grade	0	-	-	-
Asset: 0038291 - RD# 7055					
OP.032655	Winters rd Patrol Grade	1	342.44	-	342.44
			342.44	-	342.44
Asset: 0032522 - Wittons Road					
OP.033460	Wittons Rd	0	-	-	-
Asset: 0038269 - RD# 7065					
OP.033460	Wittons Rd	1	6,939.25	-	6,939.25
			6,939.25	-	6,939.25
Asset: 0032533 - Wolff Road					
OP.032302	Wolff rd (Patrol grade)	0	-	-	-
Asset: 0038265 - RD# 7070					
OP.032301	Coverty Rd (Patrol grade)	1	8,024.16	-	8,024.16
OP.032302	Wolff rd (Patrol grade)	1	2,364.43	-	2,364.43
			10,388.59	-	10,388.59
Asset: 0032536 - Wolskis Road					
OP.032288	Wolskis rd (Patrol grade)	0	-	-	-
Asset: 0041077 - RD# 7075					
OP.032288	Wolskis rd (Patrol grade)	1	1,765.84	-	1,765.84
			1,765.84	-	1,765.84
Asset: 0032550 - Wondai Charlestown R					
OP.032652	Wondai Charleston Rd. Tree removal	0	-	-	-
OP.033222	Wondai charlestown pothole patching	1	913.64	-	913.64
OP.033555	Wondai charlestown shoulder resheet	0	-	-	-
			913.64	-	913.64
Asset: 0056189 - RD# 7085					
OP.032652	Wondai Charleston Rd. Tree removal	1	2,333.39	-	2,333.39
OP.033555	Wondai charlestown shoulder resheet	1	2,656.34	-	2,656.34
			4,989.73	-	4,989.73
Asset: 0032566 - Wonga Crescent					
OP.032435	Wonga crs (Patrol grade)	0	-	-	-
Asset: 0032567 - Formation					
OP.032435	Wonga crs (Patrol grade)	1	950.07	-	950.07
			950.07	-	950.07
Asset: 0032589 - Woodalls Road					
OP.032803	Woodalls rd	0	-	-	-
Asset: 0048496 - RD# 7105					
OP.032803	Woodalls rd	1	862.09	-	862.09
			862.09	-	862.09
Asset: 0041108 - RD# 7115					
OP.033366	Woods rd	1	4,542.84	1.82	4,544.66
			4,542.84	1.82	4,544.66
Asset: 0041118 - RD# 7115					
OP.033547	Woods Road - Call out	1	160.93	-	160.93
			160.93	-	160.93
Asset: 0032643 - Woolletts Road					
OP.033647	Woolletts rd Pipe separation	0	-	-	-

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056188 - RD# 7120					
OP.033647	Woolletts rd Pipe separation	1	1,602.64	-	1,602.64
			1,602.64	-	1,602.64
Asset: 0037251 - Youngman Street					
OP.032377	Youngman St- Pothole patch	1	7,224.39	-	7,224.39
OP.032758	Youngman St. repair cyclist dismount sig	0	-	-	-
OP.032763	Youngman St. replace no rightturn post	0	-	-	-
OP.032775	Youngman St. install 4 x no standing sig	0	-	-	-
OP.032878	Youngman St.reinstall no standing sign	0	-	-	-
			7,224.39	-	7,224.39
Asset: 0055357 - RD# 7155					
OP.032758	Youngman St. repair cyclist dismount sig	1	228.54	-	228.54
OP.032763	Youngman St. replace no rightturn post	1	192.52	-	192.52
OP.032775	Youngman St. install 4 x no standing sig	1	869.05	-	869.05
OP.032878	Youngman St.reinstall no standing sign	1	192.52	-	192.52
			1,482.63	-	1,482.63
Asset: 0032714 - Youngmans Road					
OP.032805	Youngmans Rd	0	-	-	-
Asset: 0038134 - RD# 7160					
OP.032805	Youngmans Rd	1	2,662.91	-	2,662.91
			2,662.91	-	2,662.91
Asset: 0022210 - Zolner Road					
OP.032796	Zolner Rd	0	-	-	-
Asset: 0037950 - RD# 7175					
OP.032796	Zolner Rd	1	720.28	-	720.28
			720.28	-	720.28
Maintenance - Roads - 2019/20 Total			2,253,332.09	50,292.68	2,303,624.77
Works Project: 005735 - Roads Operations - 2019/20					
Asset: 0032550 - Wondai Charlestown R					
OP.032520	Wondai Charlestown Road Call out	1	423.26	-	423.26
			423.26	-	423.26
Asset: 0038223 - RD# 7085					
OP.032520	Wondai Charlestown Road Call out	0	-	-	-
			-	-	-
Roads Operations - 2019/20 Total			423.26	-	423.26
Subtotal			2,294,210.52	50,292.68	2,344,503.20

Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Work Orders Not Linked to Assets					
OP.028479	South Slashing		14.49		14.49
OP.028482	Kingaroy Street Banner		0.00		-
OP.028490	Nanango Township Street Sweeping		812.32		812.32
OP.028492	Murgon Township Street Sweeping		575.40		575.40
OP.028498	Kingaroy Township Street Sweeping		2,525.46		2,525.46
OP.031367	Gravel Reheet - Blackbutt Showground		1,240.74		1,240.74
OP.031737	Bunya Highway - Hydro Mulching		845.27		845.27
OP.031990	Roads Administration		102,335.03		102,335.03
OP.031991	Roads Technical		48,201.24		48,201.24
OP.032000	On Call Allowance		19,201.46		19,201.46
OP.032015	Miscellaneous Activities		10,514.68		10,514.68
OP.032032	North Slashing		14,225.66		14,225.66
OP.032035	Central Slashing		1,001.48		1,001.48
OP.032037	South Slashing		5,974.42		5,974.42
OP.032126	Kingaroy Street Sweeping		31,674.35		31,674.35
OP.032138	Banners		2,910.39		2,910.39
OP.032139	Road Inspections		54,236.66		54,236.66
OP.032141	Wondai Street Sweeping		8,244.20		8,244.20
OP.032142	Murgon Street Sweeping		11,231.36		11,231.36
OP.032143	Wooroolin Street Sweeping		676.93		676.93
OP.032144	Nanango Street Sweeping		12,049.02		12,049.02
OP.032145	Blackbutt/Benarkin Street Sweeping		3,774.45		3,774.45
OP.032146	Tingoora Street Sweeping		880.01		880.01
OP.032147	Crawford/Memerambi Street Sweeping		541.55		541.55
OP.032149	Kumbia/Maidenwelli Street Sweeping		2,098.49		2,098.49
OP.032150	Proston/Hivesville Street Sweeping		2,978.52		2,978.52
OP.032157	Bridges Technical		323.75		323.75
OP.032158	Stormwater Administration		232.35		232.35
OP.032225	Chinchilla Wondai Rd - Rural Addressing		133.58		133.58
OP.032350	Horne Lane - Rural Addressing		32.81		32.81
OP.032352	Bullcamp Road (Mylett), Rural Addressing		123.50		123.50
OP.032353	Stretton Drive - Rural Addressing		123.42		123.42
OP.032376	Majors Road - Rural Addressing		66.76		66.76
OP.032517	Foggy's Pit Fencing		4,400.00		4,400.00
OP.032524	Roads Surveillance Audit		2,443.23		2,443.23
OP.032525	Ellesmere Rd - Rural Addressing		307.04		307.04
OP.032528	RACAS - hire and installation		25,000.00		25,000.00
OP.032580	Boat Mountain Road - Rural Addressing		100.15		100.15
OP.032665	Rates & Utility Charges		6,159.84		6,159.84
OP.032707	Bus Shelter Repair Markwell St Kingaroy		3,180.00		3,180.00
OP.032711	Software - Maintenance Management		23,440.00		23,440.00
OP.032745	Old Dip Road - Rural Addressing		165.61		165.61
OP.032834	Neighbourhood watch signs x3		551.14		551.14
OP.032844	Pioneer Park Footbridge close access		297.03		297.03
OP.032861	Baconfest VMS Board		587.06		587.06
OP.032971	Kitoba Road - Rural Addressing		99.20		99.20
OP.033007	Bridge Inspections		1,750.00		1,750.00
OP.033050	Burra Burri Road Telstra Damage		13,162.46		13,162.46
OP.033064	Butler Drive, Proston Rural Addressing		99.20		99.20
OP.033065	Old Rifle Range Road Rural Addressing		99.20		99.20
OP.033067	Old Esk North Road - Rural Addressing		99.20		99.20
OP.033068	Ryans Road - Rural Addressing		99.20		99.20
OP.033069	Mercer Springater Road Rural Addressing		99.20		99.20
OP.033113	Ironpot Rd Review Draft Conditions		1,664.00		1,664.00
OP.033115	Contract Law Documents & Training		27,674.59		27,674.59
OP.033120	Braziers Road RUNNYMEDE Rural Addressing		98.81		98.81
OP.033123	Nanango Brooklands Road Rural Addressing		99.20		99.20
OP.033124	Brocklehurst Road WATTLE Rural Address		99.20		99.20
OP.033175	Mercer Springate Road - Rural Addressing		99.20		99.20

Road Maintenance Expenditure Report.

- as at 31 December 2019 -

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Task	Task Description	% Allocation	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033240	Training & Conferences Roads & Drainage		3,051.23		3,051.23
OP.033249	Carrolls Pit - Recoveries		-39,338.99		39,338.99
OP.033266	Kumbia Road ELLESMERE - Rural Addressing		132.59		132.59
OP.033296	Mobile Phone Devices		708.18		708.18
OP.033420	Kassulke Rd - Rural Addressing		98.81		98.81
OP.033477	Nanango New Office Supplies		7,254.20		7,254.20
OP.033575	Repair SBRC access to Saleayrd and water		491.87		491.87
OP.033614	Home St/Ham St Tingoora Street Light		413.64		413.64
OP.033628	Johnstown Road JOHNSTOWN - Rural Addre		158.25		158.25
OP.033660	Tom Smith Drive - Rural Addressing		99.19		99.19
OP.033716	Birt Road CORNDALE - Rural Addressing		105.28		105.28
OP.033718	Brazier Road, Runnymede Rural Addressing		104.88		104.88
OP.033722	Unproductive Works		8,999.97		8,999.97
OP.033723	Stationery		264.61		264.61
OP.033724	Finance Costs-Gravel Provision Unwinding		17,815.20		17,815.20
OP.033737	Rural Addressing		105.27		105.27
OP.033770	Anita Road BLACKBUTT - Rural Addressing		138.27		138.27
OP.033813	Gore St Murgon Kerb Ramps 19/20 Costs		1,355.72		1,355.72
OP.033814	SafeSt Crawford State School 19/20 Costs		774.45		774.45
OP.033822	Murgon Footpath Asphalt from Stage 1		847.93		847.93
OP.033857	Subscriptions, Memberships, Registration		564.25		564.25
OP.033932	Utilities		1,146.36		1,146.36
	Subtotal		456,964.67	-	456,964.67
	Grand Total		2,751,175.19	50,292.68	2,801,467.87

14. Confidential Section

14.1 CONF - 2653713 - South Burnett Community Hospital Foundation Limited

Document Information

ECM ID 2653713

Author Administration Officer – Economic Development

**Endorsed
By Chief Executive Officer**

Date 23 December 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

14.2 CONF - 2654893 - Chief Executive Officer Annual Performance Review

Document Information

ECM ID 2654893

Author Chief Executive Officer

Date 6 January 2020

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

14.3 CONF - 2654903 - Tender SBRC 19/20-04 Power System Analysis and Protection Coordination Switchboards

Document Information

ECM ID 2654903

Author Graduate Engineer Water and Wastewater

**Endorsed
By General Manager Infrastructure**

Date 20 December 2019

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

14.4 CONF - 2656342 - Requesting Council Waive the Legal Costs Associated with Statement of Claim Issued for Unpaid Rates

Document Information

ECM ID 2656342

Author Revenue Team Leader

**Endorsed
By General Manager Finance and Corporate**

Date 10 January 2020

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(f) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (f) starting or defending legal proceedings involving the local government

**14.5 CONF - 2656348 - Requesting Council Provide a 12 Month Deferral (27-Sep-2020)
for Current Rates and Charges for 42061-85000-000**

Document Information

ECM ID 2656348

Author Revenue Team Leader

**Endorsed
By General Manager Finance and Corporate**

Date 10 January 2020

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(d) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (d) rating concessions

14.6 CONF - 2656349 - Requesting Council waive the interest and legal charges for 22367-00000-000 and 21425-60000-200

Document Information

ECM ID 2656344

Author Revenue Team Leader

**Endorsed
By General Manager Finance and Corporate**

Date 10 January 2020

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(d) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (d) rating concessions

