



SOUTH BURNETT

REGIONAL COUNCIL

Agenda

of the

General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 19 February 2020

Commencing at 9.00 am

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

- | | | |
|----------|---------------------------|---|
| A | Accountability: | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i> |
| C | Community: | <i>Building partnerships and delivering quality customer service.</i> |
| H | Harmony: | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| I | Innovation: | <i>Encouraging an innovative and resourceful workplace.</i> |
| E | Ethical Behaviour: | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i> |
| V | Vision: | <i>This is the driving force behind our actions and responsibilities.</i> |
| E | Excellence: | <i>Striving to deliver excellent environmental, social and economic outcomes.</i> |



SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 19 February 2020

ORDER OF BUSINESS:

1.	LEAVE OF ABSENCE.....	1
2.	PRAYERS.....	1
3.	CONFIRMATION OF MINUTES OF PREVIOUS MEETING.....	1
3.1	South Burnett Regional Council Minutes	1
4.	DECLARATION OF INTEREST.....	33
5.	PORTFOLIO - ECONOMIC DEVELOPMENT AND CORPORATE PERFORMANCE	33
5.1	Economic Development and Corporate Performance Portfolio Report	33
6.	PORTFOLIO - ROADS & DRAINAGE	34
6.1	Roads & Drainage Portfolio Report	34
6.2	ROADS & DRAINAGE (R&D).....	35
6.3	DESIGN & TECHNICAL SERVICES (D&TS).....	35
6.3.1	D&TS - 2663460 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 12 December 2019	35
6.3.2	D&TS - 2663499 - Request to Rename Brooklands Pimpimbudgee South Road Maidenwell to Beare Road Maidenwell	42
6.3.3	D&TS - 2663494 - Response Regarding the Naming of a Section of the D'Aguilar Highway to Roy Emerson Way Blackbutt.....	49
7.	PORTFOLIO - COMMUNITY, ARTS, TOURISM AND HEALTH SERVICES.....	52
7.1	Community, Arts, Tourism and Health Services Portfolio Report	52
7.2	COMMUNITY SERVICES (CS)	53
7.3	THE ARTS	53
7.4	TOURISM (T)	53
7.4.1	T - 2647914 - South Burnett Tourism Advisory Committee November 2019 Minutes.....	53
8.	PORTFOLIO - PLANNING & PROPERTY	61
8.1	Planning and Property Portfolio Report	61
8.2	PLANNING (P&LM).....	62
8.2.1	P&LM - 2550753 - Material Change of Use Development Application for proposed Medical Centre & Office at 113-117 Lamb Street Murgon - Lot 1 SP301859 - Owner/Applicant: M5 Investments P/L - SPS18/0001	62
8.2.2	P&LM - 2647744 - Extension to Currency Period for Material Change of Use (Master Planned Community) and Development Permit for Reconfiguration of a Lot (1 Lot into 23 Lots plus parkland) over land described as Lot 3 on SP181686 Bunya Highway Kingaroy	86
8.3	PROPERTY (P)	99
8.3.1	P - 2661191 - Renewal of Lease for Kingaroy Junior Soccer Club.....	99
8.3.2	P - 2661259 - Lease renewal for South Burnett Child Care Association Inc.	104
9.	PORTFOLIO - WATER, WASTE WATER, WASTE MANAGEMENT, SPORT & RECREATION ..	108
9.1	Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report	108
9.2	WATER & WASTE WATER (W&WW)	109

9.3	WASTE MANAGEMENT (WM)	109
9.3.1	WM - 2663087 - Write off of an asset less than the reportable material loss threshold belonging to the Local Government	109
10.	PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, PARKS AND INDIGENOUS AFFAIRS	112
10.1	Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report.....	112
11.	PORTFOLIO - FINANCE, ICT & HUMAN RESOURCES	113
11.1	Finance, ICT and Human Resources Portfolio Report	113
11.2	FINANCE (F)	114
11.2.1	F - 2664137 - Monthly Financial Report	114
12.	CONSIDERATION OF NOTICES OF MOTION	200
13.	INFORMATION SECTION (IS)	200
13.1	IS - 2664280 - Delegated Authority Report	200
13.2	IS - 2659867 - List of Correspondence Pending Completion of Assessment Report..	201
14.	CONFIDENTIAL SECTION	202

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Pastor Mark Doecke, offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 15 January 2020 as recorded be confirmed.



Minutes

Of The

General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 15 January 2020

Chief Executive Officer: **Mark Pitt**

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

- | | | |
|----------|---------------------------|---|
| A | Accountability: | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i> |
| C | Community: | <i>Building partnerships and delivering quality customer service.</i> |
| H | Harmony: | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| I | Innovation: | <i>Encouraging an innovative and resourceful workplace.</i> |
| E | Ethical Behaviour: | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i> |
| V | Vision: | <i>This is the driving force behind our actions and responsibilities.</i> |
| E | Excellence: | <i>Striving to deliver excellent environmental, social and economic outcomes.</i> |

Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday 15 January 2020

ORDER OF BUSINESS:

1.	LEAVE OF ABSENCE	1
2.	PRAYERS	1
3.	CONFIRMATION OF MINUTES OF PREVIOUS MEETING	1
3.1	South Burnett Regional Council Minutes	1
4.	DECLARATION OF INTEREST	1
5.	PORTFOLIO - ECONOMIC DEVELOPMENT AND CORPORATE PERFORMANCE	2
5.1	Economic Development and Corporate Performance Portfolio Report	2
5.2	ECONOMIC DEVELOPMENT (ED)	3
5.2.1	ED - 2654112 - Economic Development September 2019 Quarterly Report	3
5.3	CORPORATE PERFORMANCE (CP)	3
5.3.1	CP - 2654895 - Proposed projects for submission to the Drought Communities Programme - Extension	3
5.3.2	CP - 2654986 - ALGA National General Assembly Call for Motions.....	3
5.3.3	CP - 2654884 - Annual Operational Plan 2019/2020 Implementation Progress Report for the period ending 31 December 2019	4
5.3.4	CP - 2653868 - Delegations to the Chief Executive Officer under the Environmental Protection Regulation 2019, Local Government Regulation 2012, Environmental Protection Act 1994	4
6.	PORTFOLIO - ROADS & DRAINAGE	4
6.1	Roads & Drainage Portfolio Report	4
6.2	ROADS & DRAINAGE (R&D)	7
6.3	DESIGN & TECHNICAL SERVICES (D&TS)	7
6.3.1	D&TS - 2654898 - Budget Review of the Bitumen Resealing and Rehabilitation Programme 2019-2020	7
7.	PORTFOLIO - COMMUNITY, ARTS, TOURISM AND HEALTH SERVICES	8
7.1	Community, Arts, Tourism and Health Services Portfolio Report	8
8.	PORTFOLIO - PLANNING & PROPERTY	10
8.1	Planning and Property Portfolio Report	10
8.2	PLANNING (P&LM)	10
8.3	PROPERTY (P)	11
8.3.1	P - 2654786 - Blackbutt Lions Club - Request to remove the louvre windows in the Council-owned building and replace with aluminium framed sliding glass windows.....	11
8.3.2	P - 2651641 - The Murgon Men's Shed - Request permission to construct a new shed at the premises of the Men's Shed, MacAlister Street Murgon	11
8.3.3	P - 2652879 - South Burnett Musical Comedy Group - Request permission from Council to construct a new shed at the Kingaroy Enterprise Centre, Cornish Street Kingaroy	11
9.	PORTFOLIO - WATER, WASTE WATER, WASTE MANAGEMENT, SPORT & RECREATION	12
9.1	Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report	12
9.2	WATER & WASTE WATER (W&WW)	16
9.3	WASTE MANAGEMENT (WM)	17

Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

9.4	SPORT & RECREATION (S&R)	17
9.4.1	S&R - 2655442 - Murgon and District Cricket Club - Install new lighting for the main arena and upgrading of the switchboard at the Murgon Showgrounds.....	17
10.	PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, PARKS AND INDIGENOUS AFFAIRS	18
10.1	Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report.....	18
10.2	NATURAL RESOURCE MANAGEMENT & PARKS (NRM&P)	20
10.2.1	NRM&P - 2649572 - Murgon Proston Rail Trail Feasibility Study.....	20
10.2.2	NRM&P - 2655291 - Rogers Drive Kingaroy Landscape Design - Approval to substitute the species approved for planting within the Rogers Drive	20
11.	PORTFOLIO - FINANCE, ICT & HUMAN RESOURCES	20
11.1	Finance, ICT and Human Resources Portfolio Report	20
11.2	FINANCE (F)	22
11.2.1	F - 2655225 - Monthly Financial Statements	22
11.2.2	F - 2655248 - Sundry Debtor Write-Off	23
12.	CONSIDERATION OF NOTICES OF MOTION	23
13.	INFORMATION SECTION (IS)	23
13.1	IS - 2648551 - List of Correspondence Pending Completion of Assessment Report....	23
13.2	IS - 2654490 - Delegated Authority Report	23
13.3	IS - 2655124 - Monthly Capital Works Report.....	24
13.4	IS - 2655106 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three.....	24
13.5	IS - 2655119 - Monthly Road Maintenance Expenditure Report	24
14.	CONFIDENTIAL SECTION	25
14.1	CONF - 2653713 - South Burnett Community Hospital Foundation Limited.....	25
14.2	CONF - 2654893 - Chief Executive Officer Annual Performance Review	26
14.3	CONF - 2654903 - Tender SBRC 19/20-04 Power System Analysis and Protection Coordination Switchboards	26
14.4	CONF - 2656342 - Requesting Council Waive the Legal Costs Associated with Statement of Claim Issued for Unpaid Rates.....	27
14.5	CONF - 2656348 - Requesting Council Provide a 12 Month Deferral (27-Sep-2020) for Current Rates and Charges for 42061-85000-000	27
14.6	CONF - 2656349 - Requesting Council waive the interest and legal charges for 22367-00000-000 and 21425-60000-200.....	28

Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 15 January 2020 at 9.00am

PRESENT:

Councillors:

Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

Council Officers:

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Community), Aaron Meehan (General Manager Infrastructure)

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Pastor Andy Dunkin, offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Resolution:

Moved Cr DA Potter, seconded Cr RLA Heit.

That the minutes of the previous meeting held on Wednesday 11 December 2019 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

4. Declaration of Interest

Cr Heit declared a perceived conflict of interest in relation to item 8.3.3 – P - 2652879 - South Burnett Musical Comedy Group - Request permission from Council to construct a new shed at the Kingaroy Enterprise Centre, Cornish Street Kingaroy

Cr Duff declared a perceived conflict of interest in relation to Item 9.4.1 - S&R - 2655442 - Murgon and District Cricket Club - Install new lighting for the main arena and upgrading of the switchboard at the Murgon Showgrounds

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

Cr KM Campbell (Mayor) Page 1

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

Corporate Performance:

Implementation of the Annual Operational Plan 2019/20

As we welcome in 2020 with the first ordinary meeting of Council, it is an opportune time to reflect on the achievements of Council at the halfway point of the 2019/20 financial year. At today's Council meeting, the Annual Operational Plan implementation progress report will be tabled for adoption. Some of the highlights contained in the report are that Council has:

- Experienced just under 50,000 visitors at our local libraries;*
- Supported more than 150 activities through the Community Grants Program;*
- Conducted 363,855 waste collections services;*
- Implemented Council's new website;*
- Received 9 Material Change of Use, 6 Reconfiguring a Lot, 7 Operational Works, and 80 Building Applications;*
- Dipped 4,958 head at the Coolabunia Saleyards; and*
- Completed the Nanango Office refurbishment with the official opening being held next Thursday at 10:30am.*

I encourage the community to take the time to review the progress report to discover more about the services provided and the projects undertaken.

Australia Day Celebrations

Each year Council supports and funds various Australia Day events across the region. From the formal Australia Day Awards Ceremony to the traditional Aussie breakfasts, there are plenty of ways to celebrate our beautiful country during this National event.

This year, Emeritus Professor Ken Donald OM is the region's Australia Day Ambassador. Ken has had a long career in medicine / medical education and will be participating in Council's regional Australia Day Awards Ceremony, which commences at 6.00pm at the Kingaroy Town Hall on Saturday, 25 January. I would like to extend an invitation to our community to come along on the night to hear firsthand the names of the nominees and winners for each of the award categories.

Carried 7/0

FOR VOTE - Councillors voted unanimously

5.2 Economic Development (ED)**Officer's Report****5.2.1 ED - 2654112 - Economic Development September 2019 Quarterly Report****Resolution:**

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That Council accept the South Burnett Economic Development Quarterly Report – September 2019 and allow public distribution.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3 Corporate Performance (CP)**Officer's Report****5.3.1 CP - 2654895 - Proposed projects for submission to the Drought Communities Programme - Extension****Resolution:**

Moved Cr KA Duff, seconded Cr DA Potter.

That Council approve the following proposed projects for submission to the Drought Communities Programme - Extension:

<i>Rural Support Initiatives</i>	<i>\$209,000</i>
<i>Parks / Streetscape Refurbishment Works</i>	<i>\$300,000</i>
<i>Footpaths / Walking Tracks</i>	<i>\$166,000</i>
<i>Community Buildings/Asset Upgrades</i>	<i>\$225,000</i>
<i>Bitumen and Drainage Works</i>	<i>\$100,000</i>

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3.2 CP - 2654986 - ALGA National General Assembly Call for Motions**Resolution:**

Moved Cr KA Duff, seconded Cr GA Jones.

That South Burnett Regional Council resolves to submit the following resolutions to the National General Assembly of Local Government in relation to:

- Federal Assistance Grants,*
- Drought be formally declared as a natural disaster event.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

5.3.3 CP - 2654884 - Annual Operational Plan 2019/2020 Implementation Progress Report for the period ending 31 December 2019**Resolution:***Moved Cr RJ Frohloff, seconded Cr DA Potter.**That Council adopt the Annual Operational Plan 2019/2020 Implementation Progress Report for the period 1 July 2019 to 31 December 2019.**Carried 7/0
FOR VOTE - Councillors voted unanimously***5.3.4 CP - 2653868 - Delegations to the Chief Executive Officer under the Environmental Protection Regulation 2019, Local Government Regulation 2012, Environmental Protection Act 1994****Resolution:***Moved Cr RLA Heit, seconded Cr DA Potter.**That pursuant to section 257 of the Local Government Act 2009 Council:*

- 1. delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.*
- 2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously***6. Portfolio - Roads & Drainage****6.1 Roads & Drainage Portfolio Report****Resolution:***Moved Cr GA Jones, seconded Cr DA Potter.**That Cr Jones's Roads & Drainage Portfolio Report to Council be received.***Works in Progress & Future Works Summary for December 2019/January 2020***The following are current/planned works***Construction/Capital Works:**

<i>Name</i>	<i>Description</i>	<i>Status</i>
<i>Niagara Boyneside</i>	<i>Road, Reconstruction of sealed & unsealed Road</i>	<i>A 5km section west of Bilboa Road has now been bitumen sealed.</i>
<i>Bitumen Program</i>	<i>Reseal Bitumen Reseal Works</i>	<i>Completed.</i>
<i>Stonelands Road</i>	<i>Bridge Replacement</i>	<i>Completed.</i>

Cr KM Campbell (Mayor) Page 4

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

Boughyard Ironpot	Creek,	Bridge Replacement	Works commenced in December.
Coolabunia School	State	Bus Parking Upgrade	Works commenced in December.
Proston Station Road	Transfer	Upgrade to bitumen standard	Works have commenced.
Beatty Street		Upgrade to bitumen standard	Works have commenced.
Murgon CBD		Footpath Replacement	Works expected to commence February.
Town & Village Signage	Village	Installation of new Town & Village entry signage	Signs have been manufactured. Currently seeking quotations for installation
Maidenwell Mountains Road	Bunya	Realignment of intersection at Wengenville Glenclyffe Road	Due to commence in February/March.
Brisbane Street		Culvert Installation & Reconstruction	Works expected to commence in January.

Gravel Resheeting/Heavy Formation Grade

Name	Description	Expected Start Date	Expected Completion Date
East Wooroolin Road	Gravel Resheet/Heavy Formation Grade	Dec	Jan
Ironpot Road	Gravel Resheet/Heavy Formation Grade	Dec	Jan
Transmitter Road	Gravel Resheet/Heavy Formation Grade	Dec	Jan
Meehans Road	Gravel Resheet/Heavy Formation Grade	Jan	Jan
Hoggs Road	Gravel Resheet/Heavy Formation Grade	Jan	Feb
Burra Burri Road	Gravel Resheet/Heavy Formation Grade	Jan	Mar
Gayndah Road	Hivesville Gravel Resheet/Heavy Formation Grade	Jan	Mar
Old Wondai Road	Gravel Resheet/Heavy Formation Grade	Jan	Mar
Old Esk Road	Gravel Resheet/Heavy Formation Grade	Feb	Apr
Wondai Proston	Shoulder Maintenance	Dec	Jan

Patrol Grading

Location	Description	Expected Start Date	Expected Completion Date
Barkers Creek Flat	McCaughey Broome Road, McNamara Road	Jan	Jan
Barlil	Barlil Road	Jan	Feb
Brooklands	Darley Crossing Road, P Jones Road, Old Taabinga Road, Farnows Road, Fairbrother Road	Dec	Feb
Byee	Paul Holznagel Road	Jan	Jan
Charlestown	Weckers Road, Tingoora Charlestown Road	Feb	Feb
Cloyna	Althause Road, Holdings Road, Greens Road	Feb	Feb
Corndale	Spencers Road	Jan	Jan
Crownthorpe	Carters Road, Nangur Road, Blackburns Road	Feb	Feb
Cushnie	Dunfords Road	Dec	Dec

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

Goodger	Welch Road, Goodger Gully Road, Old Cooyar Road, Archookooro Road, Foleys Road	Jan	Jan
Hodgleigh	Swensons Road, Semgreens Road	Jan	Jan
Ironpot	Jumma Road, Ironpot Road, Jarail Road, Niagara Road, Sarum Road, Greystonlea Road	Feb	Mar
Johnstown	Linville Forestry Road	Dec	Dec
Kunioon	Kunioon Road, Darley Estate Road	Dec	Jan
Manyung	Jones Road, Annings Road, Campbells Lane from Boat Mountain Road, Lyons Road	Jan	Jan
Memerambi	Recreation Drive, Magnussens Road, Parallel Road, Klass and Towns Road	Jan	Feb
Merlwood	Richards Road	Feb	Feb
Moffatdale	Donald Road, Waterview Drive, Meddletons Road Clovely Lane	Jan	Jan
Moondooner	Sanders Road	Jan	Jan
Murgon	Vellacott Lane, Kerles Lane, Gesslers Road Sakrzewski Road	Jan	Jan
Nanango	Rosies Road, Lee Place, Home Street, Frank Brown Street, Chester Street, Grey Street, Home Street, Burnett Street, Lanes Road, Old Esk North Road	Feb	Feb
Redgate	Tipperary Road, Goschnicks Road, Finnemores Road, Birchs Road	Jan	Jan
Sandy Ridges	Gentry Road East	Dec	Dec
Silverleaf	Blacks Crossing	Feb	Feb
South Nanango	Major Road East, Major Road West, Blacks Lane, Whittaker Road, Old Yarraman Road, Durrant Road, Oaky Creek Road	Feb	Feb
Sunnynook	Eisenmengers Road, Cobbs Hill Road, Hinchcliffes Road	Feb	Feb
Tablelands	Bellottis Road, Daniels Road	Feb	Feb
Tingoora	Echarts Road	Dec	Dec
Warnung	Friebergs Road, Mitchells Road	Feb	Feb
Wooroolin	Woods Road, Logans Road, Centenary Road	Dec	Dec
	Bonds Road, Allens Road, Logans Road, Armstrongs Road, Jacobsons Road, Shailers Road, Rainey's Road, Ogilvys Road, Obels Road, Hunsleys Road, East Wooroolin Road, Sportsground Road, Transmitter Road, Hoggs Road	Jan	Feb
Wyalla	Gaults Road	Dec	Dec

Roadside Slashing

No Slashing/Boom Mowing is currently being undertaken due to severe weather conditions

Summary of Completed Works for December

For your information, the below works have been completed

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

Gravel Resheeting/Heavy Formation Grade

Name	Description
Sportsground Road	Gravel Resheet/Heavy Formation Grade
Kunioon Road	Gravel Resheet/Heavy Formation Grade
Wattlegrove Road	Gravel Resheet/Heavy Formation Grade

Patrol Grading

Locality	Description
Charlestown	Taylor's Lane
Cushnie	Home Creek Loop Road, Birds Road, Learamonts Road
Greenview	Boisens Road, Hansens Road
Johnstown	Johnstown Road
Manyung	Wittons Road
Murgon	Ferris Road, Piggery Road, Wesslings Road, Frohloffs Road, Borcherts Hill Road
Runnymede	Gleneriffe Road, Scotts Lane, Runnymede Estate Road
Tingoora	Hoares Road, Tingoora Cemetery Road, Burns Road
Wooroolin	Cants Road, Rackemanns Road, West Wooroolin Road, Oakdean Road, Gustafsons Road
Wyalla	Manumbar Road

Carried 7/0
FOR VOTE - Councillors voted unanimously

6.2 Roads & Drainage (R&D)**Officer's Reports**

No Report.

6.3 Design & Technical Services (D&TS)**Officer's Reports****6.3.1 D&TS - 2654898 - Budget Review of the Bitumen Resealing and Rehabilitation Programme 2019-2020****Resolution:**

Moved Cr GA Jones, seconded Cr DA Potter.

That Council:

- a) allocate the additional \$822,233 received from the Roads to Recovery package to the current 2019-2020 bitumen reseal and asset replacement programme; and
- b) include the reconstruction of the off-street car parking near Alford Street, Kingaroy in the 2019-2020 bitumen reseal and rehabilitation programme with a budget value of \$600,000.

Carried 7/0
FOR VOTE - Councillors voted unanimously

Cr KM Campbell (Mayor) Page 7

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Resolution:

Moved Cr DA Potter, seconded Cr GA Jones.

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

Community:

South Burnett Libraries

4610 Partnerships for Kids group

On 8 January 2020 from 10am to 12pm, all of the South Burnett Regional Council Libraries provided community space and contributed towards the delivery of technology free activities in support of the 4610 Partnerships for Kids, Family Phone Fast Challenge. Families were challenged to be technology free for two hours to focus on the fun of parent and child interaction.

A big thank you to the CTC staff support who were at Kingaroy Library, Wondai Library, Murgon Library and Nanango Library and another big thank from our library community to our local Councillors who supported the project by offering their time to read a book or two, whilst singing and interacting with families.

*Cr Gavin Jones at the Blackbutt Library
Myself at the Kingaroy Library
Cr Ros Heit at Wondai Library
Cr Kathy Duff at Proston Library*

In Kingaroy, 32 families signed the Family Phone Fast Challenge pledge with the intention of cutting off technology for a two-hour period to focus on their parent and child interactions. That means that more than 64 hours were pledged for this year. The goal for next year is for 500 hours to be pledged.

Kingaroy QWCA representatives volunteered their time to provide rice paper rolls making program to support healthy eating. The Kingaroy men's shed representatives gave their time to guide families with having fun with wood. Library Volunteer Robyn Cobby delivered a spinning and weaving workshop for families to tinker in a makerspace environment to breathe life into the arts of old.

There were several programs running including story time sessions, lego play, sand art projects, creative craft table to stimulate imagination, sidewalk chalk, and books to read together.

Big move into our newly refurbished Library

After 6 months, operating from the Energy Centre space the Nanango Library was moved into the newly refurbished Library & Customer Contact Centre that opened to the public on Monday 9 December.

The new opening hours are Monday to Friday 8:30am-4:30pm. Feedback from the community has been fantastic so far. Many comments have been made saying how inviting and open it feels, a great place for anyone in the community to come and relax, play, sing & read. There is something for everyone from little babies to our older senior residents in the area.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

Nanango Library staff are grateful to their community for their patience & support over these last months whilst they transitioned into the boutique library and then across into their brand new library. "It has definitely been worth the wait."

Community Grants Program

Next month Council's Community Grants Program will open the second round of funding for this financial year. I would like to encourage our local not-for-profit organisations to apply for support from Council for activities, events and projects that benefit our region. The following categories will be open for application during February:

- *Community Events Sponsorship;*
- *Community Australia Day Events Sponsorship;*
- *School Student Awards;*
- *Community Hall Insurance Grant;*
- *Regional Arts Development Fund;*
- *Healthy Communities Sponsorship; and*
- *Project/Program One-off Sponsorship.*

Given that Round Two (2) this year will close on Saturday 29 February, Council will continue to accept applications until COB Monday 1 March to accommodate last minute submissions over the counter.

To give your organisation the best opportunity for funding, please contact Council's Community Grants Officer on 4189 9100 to discuss your application prior to submission.

Launch of "Healthy Pregnancies & Bright Futures" in February

I am excited to announce that Council, in partnership with the Local Drug Action Team, will be launching the "Healthy Pregnancies and Bright Futures" Project from Monday 3 February to Friday 7 February. Launch events will be held at Kingaroy and Nanango Libraries with guest speakers, free morning teas and art activities. The events will be on Monday 3 February at 10am Kingaroy Library and Tuesday 4 February at 10am Nanango Library.

As part of launch week, we are encouraging everyone to get involved by wearing red and decorating workplaces red for the week or even a day. "Healthy Pregnancies and Bright Futures" aims to raise community awareness about Fetal Alcohol Spectrum Disorder and create supportive communities for pregnant women.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

ADJOURNMENT:

Motion:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That the meeting adjourn.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

RESUMPTION:

Motion:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That the meeting resume at 11.03am with attendance as previous to the adjournment

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Resolution:

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

That Cr Fleischfresser's Planning & Property Portfolio Report to Council be received.

Property:

Works for Queensland (W4Q) – Round 3 Projects Update

Durong Hall – Quotation has been awarded for hall improvements including earthworks, drainage and pipework with works likely to commence mid-February.

Wondai Sportsground Grandstand – Engineering design for the Wondai sportsground grandstand is in progress and quotations are currently being sought for repairs and repainting.

Kingaroy Soil Lab - Installation will commence towards the end of January/early February of dust extraction equipment at the Kingaroy Soil Lab to ensure compliance with current Workplace Health & Safety legislation.

Wondai Swimming Pool - Installation of a new solar system and replacement of filtration will take effect when the pool closes over the winter period.

General Capex Works

Quarterly hot flushing for the ongoing management of Legionella is still taking place at Lady Bjelke Petersen Community Hospital.

Specifications are being drawn up and quotations will go out shortly for the refurbishment of two bathrooms at Drayton Villas & two at Brighthaven Units in Nanango.

Reroofing of the Council owned building within which the Murgon Commonwealth Bank is housed will take place on 18-19 January 2020 (over the weekend).

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.2 Planning (P&LM)

Officer's Reports

No Report.

Cr KM Campbell (Mayor) Page 10

8.3 Property (P)

Officer's Reports

8.3.1 P - 2654786 - Blackbutt Lions Club - Request to remove the louvre windows in the Council-owned building and replace with aluminium framed sliding glass windows

Resolution:

Moved Cr TW Fleischfresser, seconded Cr GA Jones.

That Council approve the Blackbutt Lions Club request to remove the louvre windows in the Council-owned building and replace with aluminium framed sliding glass windows.

Carried 7/0

FOR VOTE - Councillors voted unanimously

8.3.2 P - 2651641 - The Murgon Men's Shed - Request permission to construct a new shed at the premises of the Men's Shed, MacAlister Street Murgon

Resolution:

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

That Council approves the construction of a new shed by the Murgon Men's Shed in accordance with Clause 4.3 of the Deed of Licence to Occupy between the Murgon Men's Shed and South Burnett Regional Council.

Carried 7/0

FOR VOTE - Councillors voted unanimously

DECLARATION OF CONFLICT OF INTEREST

Cr RLA Heit declared a perceived conflict of interest (as defined in section 175D) of the *Local Government Act 2009* in agenda item 8.3.3 - P - 2652879 - South Burnett Musical Comedy Group - Request permission from Council to construct a new shed at the Kingaroy Enterprise Centre, Cornish Street Kingaroy.

Cr RLA Heit is a member of the South Burnett Musical Comedy Society.

Cr RLA Heit voluntarily left the meeting at 11.13am while the matter was discussed and voted on.

8.3.3 P - 2652879 - South Burnett Musical Comedy Group - Request permission from Council to construct a new shed at the Kingaroy Enterprise Centre, Cornish Street Kingaroy

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That Council approves the construction of a new shed by the South Burnett Musical Comedy Society at the Kingaroy Enterprise Centre, Cornish Street, Kingaroy.

Carried 6/0

*FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr RLA Heit*

ATTENDANCE:

Cr RLA Heit returned to the meeting at 11:19am

9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report****Resolution:**

Moved Cr RJ Frohloff, seconded Cr KA Duff.

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

Works in Progress & Future Works Summary for December 2019/January 2020

The following are current/planned works

Current Water Main Replacements

Name	Description	Expected Start Date	Expected Completion Date
Nanango			
Wickham Street	Water Main Replacement	Commenced Jul 19	Complete
Wills Street West	Water Main Replacement	Commenced Jul 19	Complete
George Street North	Water Main Replacement	Commenced Sep 19	Complete
Alfred Street	Water Main Replacement	Commenced Sep 19	Complete
Drayton Street	Water Main Replacement	Commenced Nov 19	Complete
Kingaroy			
Burnett Haly - Alford	Water Main Replacement	Commenced Sep 19	Feb 20
West Haly - Kurtellan	Water Main Replacement	Commenced Sep 19	Feb 20
Knight Walter - Hodge	Water Main Replacement	Commenced Sep 19	Feb 20
Youngman Haly - Avoca	Water Main Replacement	Commenced Nov 19	Feb 20
Youngman Venman - Banksia	Water Main Replacement	Commenced Nov 19	Feb 20
Toomey Youngman - William	Water Main Replacement	Commenced Oct 19	Jan 20
Wooroolin			
West Wooroolin Road	Water Main Replacement	Commenced Dec 19	Feb 20

Restriction & Dam Levels

With drought conditions continuing throughout the South Burnett area, Council is monitoring water restriction levels. All towns in South Burnett are currently on Level three (3) Water Restrictions.

Due to residents being very water wise current consumption is approximately 130 lt per person per day.

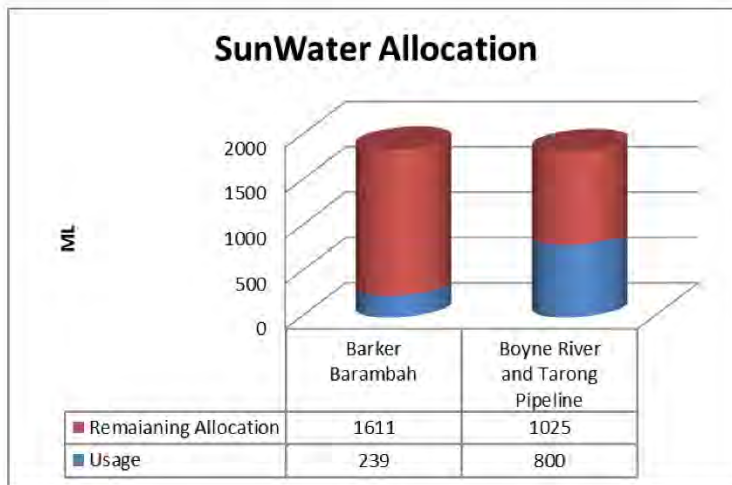
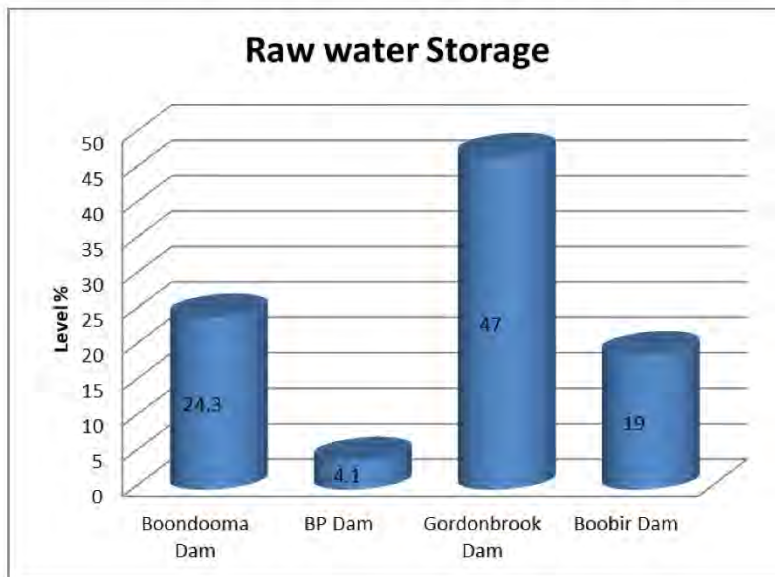
Sunwater's announced allocation is currently 100% of Councils high priority water but this is expected to be cut if summer rain does not eventuate with substantial dam storage increases.

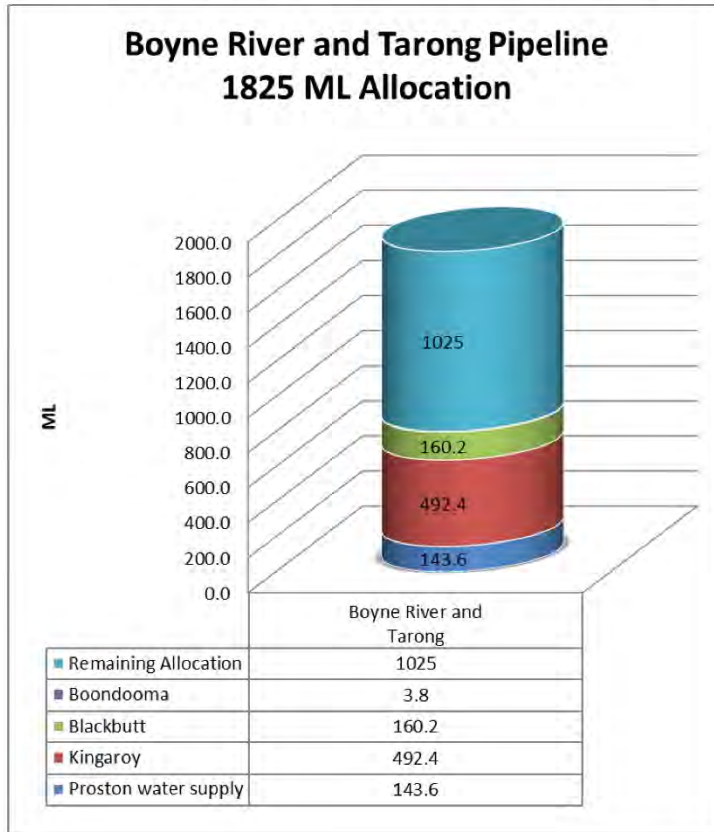
SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

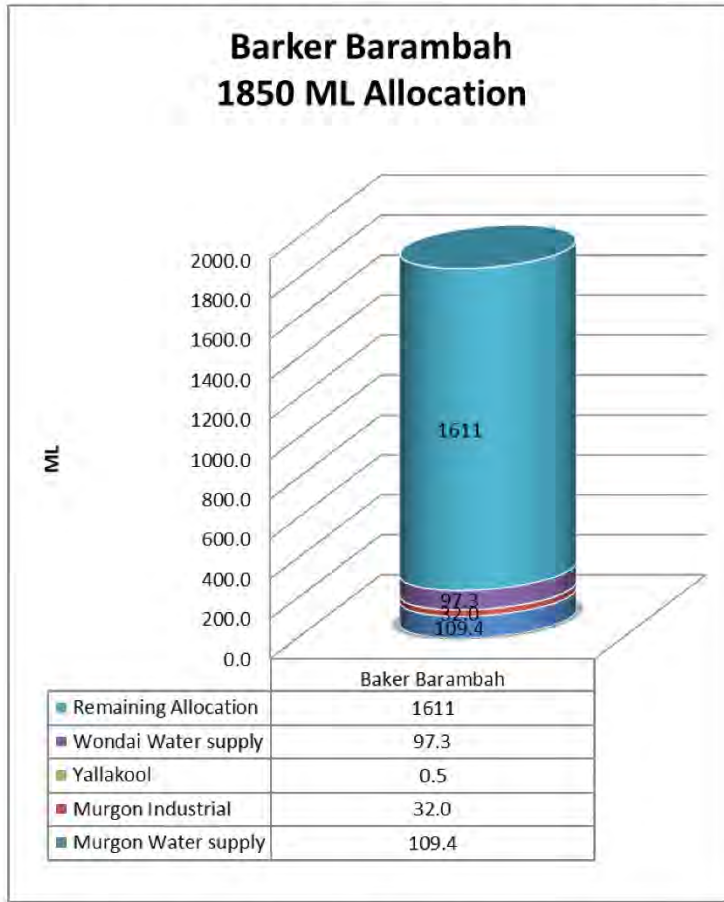
Once announced allocations are reduced, Council will review the current Level three (3) Water Restrictions.

Recorded at: 20/12/2019

Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	F5 Volume (ML)	Current Volume (ML)	Current capacity %	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boodooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	265.27	204200	49580	24.3	100%	0%
Barker Barambah	BP Dam	Wondai, Murgon	307.3	293.88	134900	5477	4.1	100%	0%
	Gordonbrook Dam	Kingaroy	391.5	389.6	6800	3146	47	N/A	N/A
	Boobir Dam	Blackbutt	434	428.39	170	26	19	N/A	N/A







Water Allocations and Financial Year Consumption

Water allocation SunWater scheme	Location / Allocation	Usage to date ML	Annual Allocation ML	Remaining Allocation ML	Remaining Allocation in %	Year remaining in %
Barker Barambah	Murgon Water supply	109.4	1400	1258.1322	90%	53%
	Murgon Industrial	32.0				
	Yallakool	0.5	450	352.734	78%	
	Wondai Water supply	97.3				
	Sub Total	239				
Boyne River and Tarong Pipeline	Proston water supply	143.6	500	356.41	71%	
	Kingaroy	492.4	1110	617.595	56%	
	Blackbutt	160.162	200	39.838	20%	
	Boondooma	3.8	15	11.169	74%	
	Sub Total	800	1825	1025	56%	

Reactive Work - Financial Year to Date

Town	Sewer Blockages	Other issues	Sewer	Water Breaks	Main	Other issues	water
Kingaroy	15	13		14		301	
Murgon	3	3		9		47	
Wondai	0	0		6		28	
Nanango	8	1		4		93	
Blackbutt	1	2		0		32	
Proston	1	0		0		15	
Proston Rural	NA	NA		0		17	
Kumbia	NA	NA		0		2	
Wooroolin	NA	NA		1		9	

Other Sewer Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston
Sewer Main/Jump Up Repair	0	0	0	0	0	0
Odour	1	0	0	0	0	0
Manhole/Lid Repair	1	0	0	1	0	0
Enquiry Only	6	2	0	0	1	0
Owners Side	5	1	0	0	1	0

Other Issues	Water	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia	Wooroolin
Water Main Repairs		13	1	4	3	1	3	1	1
Hydrant/Valve Repair		21	1	3	5	0	2	0	1
Water Meter Repair		99	20	8	24	6	9	1	1
Water Meter Replaced		21	3	0	10	0	1	0	0
Water Service Repair		65	11	3	19	9	11	0	6
No/Low Pressure		7	0	0	5	2	2	0	0
Water Quality		16	1	2	0	0	0	0	0
Standpipe		N/A	N/A	N/A	7	7	1	N/A	N/A
Enquiry Only		41	9	4	10	4	3	0	0
Owners Side		18	1	4	10	2	1	0	0

Carried 7/0
FOR VOTE - Councillors voted unanimously

9.2 Water & Waste Water (W&WW)**Officer's Reports**

No Report.

9.3 Waste Management (WM)

Officer's Reports

No Report.

9.4 Sport & Recreation (S&R)

Officer's Reports

DECLARATION OF CONFLICT OF INTEREST

Cr KA Duff declared a perceived conflict of interest (as defined in section 175D) of the *Local Government Act 2009* in agenda item 9.4.1 - S&R - 2655442 - Murgon and District Cricket Club - Install new lighting for the main arena and upgrading of the switchboard at the Murgon Showgrounds.

Cr KA Duff is the President of the Murgon Sports Association.

Cr KA Duff voluntarily left the meeting at 11.27am while the matter was discussed and voted on.

9.4.1 S&R - 2655442 - Murgon and District Cricket Club - Install new lighting for the main arena and upgrading of the switchboard at the Murgon Showgrounds

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That Council approve the Murgon District Cricket Club making a funding submission under the State Government Active Community Infrastructure Program for the upgrade of the existing lighting and switchboard at the Murgon Sports Precinct subject to the following conditions:

- *Necessary building and planning approvals to be obtained*
- *An adequate lighting design plan being provided.*
- *A letter of support being obtained from the Lease holder (Murgon Sports Association)*

*Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr KA Duff*

ATTENDANCE:

Cr KA Duff returned to the meeting at 11:38am

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

Natural Resource Management

Weed Control

Pest management contractors treated Lantana, Tree Pear and Groundsel at Gordonbrook Dam, Cobbs Hill, Corndale, Kingaroy, Wondai and Nanango. The drought conditions continue to hamper our scheduled weed spraying program.

Equipment Loan

Cat traps were used by one landholder in Kingaroy, pig traps were deployed by landholder in Booie.

Wild Dog and Feral Pig Control

Council's Pest and Stock Route Officer provided 110 kg feral pig baits to 3 landowners in Windera, 2 landowners in Wilkesdale and 2 landowners in Abbeywood area.

Rabbit Control

Council assisted landholders at Kingaroy by injecting one lot of carrots with calici virus and injecting two rabbits with calici virus in Coolabunia area.

Wandering Livestock

Council received 51 requests to attend to wandering livestock requests across the region resulting in 3 sheep, 2 horses and 10 head of cattle impounded.

Stock Route Grazing Permits

Twenty one Grazing Agistment applications were received by Council during December with 15 Permits being issued.

Saleyards

Saleyards staff inspected 414 and processed 824 head through the dip in December. A total of 541 head were sold through the Coolabunia Saleyards.

Parks

Kingaroy, Murgon, Wondai, Proston, Nanango, Blackbutt and all surrounding areas

The month of December started with the erection of the Christmas Trees across the region. Parks crews focused on making the towns tidy for the Christmas period. The drought conditions and high fire danger periods have continued to hamper normal operations, particularly with the use of mowers and edging equipment.

The rollout of the Red benches as a permanent visual reminder to help raise community awareness against domestic and family violence is continuing with Proston, Benarkin and Senior Citizen Park in Kingaroy programmed for January.

Parks Capital Work Program

Cr KM Campbell (Mayor) Page 18

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

Stage 1 of the Memorial Park softfall replacement program has been completed with the construction of the path/edging in readiness for the rubber surface in January 2020. The replacement of the air-conditioning units in the cabins at Boondooma and the rollout of the replacement furniture in the cabins at both Yallakool and Boondooma was also finalised in readiness for the Christmas holiday period. Stage 1 in readiness for the construction of a new shelter in the Murgon Rotary and Youth Park was also completed with the second stage for the construction programmed for January 2020.

Dams

Monthly Accommodation Numbers (Facility Usage Report December)

	Boondooma		YTD		Yallakool		YTD	
	2018	2019	2018	2019	2018	2019	2018	2019
Cabins	169	153	870	782	179	146	1279	1018
Bunkhouse	84	106	258	239	N/A	N/A	N/A	N/A
Powered Sites	207	220	1200	1072	467	138	2684	1692
Unpowered Camping	1158	901	3895	3602	380	103	1478	1000
Total	1618	1380	6223	5695	1026	387	5441	3710

Both Boondooma and Yallakool Parks operated as normal over the Christmas period. Regrettably the usual New Year's Eve fireworks display did not take place this year as a result of the current dry conditions and bushfire risks. Staff have received some feedback suggesting that in the event that future fireworks displays cannot be scheduled as a result of the conditions that Council consider some other form of event to help celebrate the New Year.

The total numbers were down slightly on previous years at Boondooma however Yallakool numbers dropped significantly. This reduction in numbers is a direct result of the current low levels of the dam and the absence of skiing, jet skiers and fishing boats.

Fish Stocking

I had the pleasure of recently attending the release of 42,500 Golden Perch into Boondooma Dam. Earlier in December there was another 55,000 Golden Perch and 31,000 bass released. I was told that it takes about 2 years for these fish to be big enough to be caught for a successful weigh in. I hope that when these fish reach maturity that both of our dams are full and over flowing.

Rural

I am working with Michelle Newton from the Department of Human Services to organise an event called Ten Minutes with a Master. The purpose of the day is to provide an opportunity for primary producers to privately meet and talk to a cross section of agency experts and specialists regarding available drought and other assistance. A personal invitation will be sent to all primary producers to register their interest. Appointments will be made for those attending at the DPI on 18 February. Every farmer will see every service provider for 10 minutes. We will have information on Rural financial assistance, the farm household allowance, water infrastructure rebates, Salvation Army funding, Mental Health Services, information on Council's Hardship Policy and rates plans, and our Disaster Dashboard. I have also asked Damien Martoo along to provide 10 minutes with each farmer to give them an insight into social media. This idea was tried in the Southern Downs Regional Council area and has proven to be very successful. Southern Downs have had so many farmers involved that they are doing it on an ongoing basis.

We had community prayers last Saturday for rain for our region, to stop the fires and particularly for our farmers. I hope and pray that we will soon get some relief rain for everybody's benefit.

Carried 7/0
FOR VOTE - Councillors voted unanimously

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

10.2 Natural Resource Management & Parks (NRM&P)

Officer's Reports

10.2.1 NRM&P - 2649572 - Murgon Proston Rail Trail Feasibility Study

Resolution:

Moved Cr KA Duff, seconded Cr DA Potter.

That Council receive the Murgon Proston Rail Trail Feasibility Study.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.2.2 NRM&P - 2655291 - Rogers Drive Kingaroy Landscape Design - Approval to substitute the species approved for planting within the Rogers Drive

Resolution:

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

That Council approve the Chief Executive Officer (General Manager Infrastructure) to negotiate with the Department of Transport and Main Roads for approval to substitute the species approved for planting within the roundabout to a more locally successful hardy shrub to ensure minimal maintenance.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

Financial Reports to 31 December 2019

Income Statement

The financial reports presented to this meeting are as at 31 December 2019.

Revenue

- *Rental Income is low at 44%. This is mainly due to rental units being transferred back to the State and budget not yet being adjusted.*
- *Sales Revenue remains low at 30%, while some claims were made in December there are still claims to be processed by Infrastructure.*
- *Other Income is high at 70%, largely made up of an unbudgeted amount of \$110,339 received for the sale of Irrigation Produce to offset the waste budget.*

Cr KM Campbell (Mayor) Page 20

- Operational Grants are currently tracking low at 28%. This is largely made up of the Federal Assistance Grant in which Council will receive an estimated \$901,588 in February and another payment of \$901,588 in May 2020. An early payment of \$3.64m has been budgeted to be received in June 2020.
- Capital Grants are tracking high at 59%. This is due to a capital contribution received for Niagara Road for \$1m and \$855k for Roads to Recovery that has not yet been budgeted for.

Expenditure

- Materials and Services is tracking high at 52% due to the payment of a number of annual charges including; insurance, vehicle registrations, software licences, pest control and electricity.
- Finance costs is slightly high at 53% due to the increase in landfill provision unwinding which will be reviewed next budget.

Statement of Financial Position

In terms of the Statement of Financial Position or the Balance Sheet, the numbers are also as at 31 December 2019.

- Trade and Other Receivables has decreased from last month and will continue to decrease as rates charges, animal registrations and food licence applications are received.
- Current Provisions is tracking higher than estimated budget. This is largely due to the Long Service Leave provision. Finance is continuing to work with payroll to investigate the assumptions used in processing the Long Service Leave through the system.

Ratios

All ratios are meeting target benchmarks with the exception of the Current Ratio, which is only slightly exceeding the upper bound limit. This ratio is tracking high due to the remaining high Receivables balances.

Receivables are high due to the rate run, animal registrations and food permits all being run and the amounts yet to be paid (receivables).

Capital Expenditure

Second Quarter budget revision was undertaken with no changes.

Actual expenditure together with committed costs at the end of December 2019 is \$19m, which is tracking above target at 55% expenditure. Of the \$19m, \$13m is actual expenditure and \$6m is committed costs.

Works for Queensland

Total Budget	\$4.5m
Actuals spent to 31 December 2019	\$1.488m
Committed Costs at 31 December 2019	\$594k

January monthly forecasting has been sent out to be completed by project managers. W4Q round 3 requires Council to spend \$2.25m before the next 40% (\$1.8m) will be received.

The current forecast is predicting that the \$2.28m will be spent by approximately April 2020, which will allow Council to claim the \$1.8m in the 19/20 financial year.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

Road Maintenance

Total expenditure plus committed costs across the region as of reporting date is \$2.801m, up approximately \$380k compared to the previous month.

Rates Statistics

As at 31 December 2019 rate arrears were at \$5.18m or 9.91%.

The arrears again decreased from last month by \$721,162, and is now the lowest it has been for five months. The number of Assessments with rate arrears has also decreased from last month by 206. Arrears assessments are down from 2,140 to 1,934.

Consumers are taking advantage of payment arrangements with 1,443 assessments as at reporting date, increasing by 29 from last month.

Debtors

At 31 December 2019 the outstanding amount in Property and Rating is \$531,362.72 with \$396,679.42 sitting greater than 90 days overdue. This is made up of a number of modules including:

- Animals, Searches & Certificates,
- P&R Debtors,
- Infringements,
- Property By Law Enforcement,
- Licences and Permits,
- Regulatory Applications and Trade Waste.

The amount outstanding for P&R Debtors alone is \$114,849.03 with \$20,559.75 relating to PCS and exceeding the Statute of Limitations for recovery. These Debtors are identified for immediate write off.

The outstanding amount for AR Debtors is \$1,251,994.76 with \$1,211,916.36 greater than 90 days overdue. This is largely made up of two contractors who owe \$238,771.81 and \$841,514.73. When these invoices are realized, the greater than 90 day overdue balance will revert to \$131,629.83. Both of these contractors have payment obligations in relation to Niagara Road.

People & Culture

11 Traineeship positions were advertised 9 January and I encourage anyone interested in these exciting opportunities to apply. SB CTC will be assisting Council in the shortlisting process.

Carried 7/0
FOR VOTE - Councillors voted unanimously

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2655225 - Monthly Financial Statements

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That the Monthly Financial Report as at 31 December 2019 be received and noted.

Carried 7/0
FOR VOTE - Councillors voted unanimously

Cr KM Campbell (Mayor) Page 22

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

11.2.2 F - 2655248 - Sundry Debtor Write-Off

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That Council approve the write-off of the outstanding sundry debtor accounts that have been assessed as uncollectable.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2648551 - List of Correspondence Pending Completion of Assessment Report

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the List of Correspondence Pending Completion of Assessment Report be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.2 IS - 2654490 - Delegated Authority Report

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That the Delegated Authority Report be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.3 IS - 2655124 - Monthly Capital Works Report

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That the South Burnett Regional Council's Monthly Capital Works Report as at 31 December 2019 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.4 IS - 2655106 - Monthly Works for Queensland (W4Q) Capital Grant Projects Report - Round Three

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That the Works for Queensland (W4Q) Grant Projects Report – Round Three as at 31 December 2019 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.5 IS - 2655119 - Monthly Road Maintenance Expenditure Report

Resolution:

Moved Cr RLA Heit, seconded Cr GA Jones.

That the South Burnett Regional Council's Road Maintenance Expenditure Report as at 31 December 2019 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

CLOSED SESSION:

Motion:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(d) rating concessions, Section 275(1)(e) contracts proposed to be made by it, Section 275(1)(f) starting or defending legal proceedings involving it, and Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

ATTENDANCE:

Cr DA Potter left the meeting at 12.16pm
Cr DA Potter has returned from temporary absence at 12:19pm

OPEN COUNCIL:

Motion:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That the meeting resume in Open Council.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

Report:

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(d) rating concessions, Section 275(1)(e) contracts proposed to be made by it, Section 275(1)(f) starting or defending legal proceedings involving it, and Section 275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012, Council considered matters concerning South Burnett Community Hospital Foundation Limited, Chief Executive Officer Annual Performance Review, Tenders and rate arrears.

Motion:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That the Mayor's report be received

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14. Confidential Section

14.1 CONF - 2653713 - South Burnett Community Hospital Foundation Limited

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

Resolution:

Moved Cr KA Duff, seconded Cr TW Fleischfresser.

That the information report on South Burnett Community Hospital Foundation Limited Board meeting of 19 November 2019 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14.2 CONF - 2654893 - Chief Executive Officer Annual Performance Review

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

Resolution:

Moved Cr DA Potter, seconded Cr RLA Heit.

That South Burnett Regional Council:

1. *Receives the "Performance Review Report Chief Executive Officer 2019"*
2. *Authorise the Mayor to sign the Chief Executive Officer's "Performance Review Report Chief Executive Officer 2019" including remuneration schedule.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14.3 CONF - 2654903 - Tender SBRC 19/20-04 Power System Analysis and Protection Coordination Switchboards

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(e) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

Resolution:

Moved Cr RLA Heit, seconded Cr RJ Frohloff.

That Council adopts the recommendations in the attached Tender Evaluation Report. That is for SBRC to:

- a) *Accept Consys Consulting Engineering Tender to undertake the Power System Analysis and Protection Coordination – Switchboards for the tendered price of \$178,090.00 ex GST.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

14.4 CONF - 2656342 - Requesting Council Waive the Legal Costs Associated with Statement of Claim Issued for Unpaid Rates

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(f) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (f) starting or defending legal proceedings involving the local government

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That Council continue to pursue the recovery of the legal costs for 24579-11700-000.

Carried 6/1
FOR VOTE - Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit
AGAINST VOTE - Cr DA Potter

14.5 CONF - 2656348 - Requesting Council Provide a 12 Month Deferral (27-Sep-2020) for Current Rates and Charges for 42061-85000-000

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(d) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (d) rating concessions

Resolution:

Moved Cr DA Potter, seconded Cr RLA Heit.

That Council agree to a special payment arrangement subject to the terms and conditions as detailed in the payment plan proposal section of this report.

Carried 7/0
FOR VOTE - Councillors voted unanimously

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 15 JANUARY 2020

14.6 CONF - 2656349 - Requesting Council waive the interest and legal charges for 22367-00000-000 and 21425-60000-200

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(d) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (d) rating concessions

Resolution:

Moved Cr KA Duff, seconded Cr TW Fleischfresser.

That Council agree to the immediate suspension of legal action and waive the interest and legal charges for \$2,211.33 for properties 22367-00000-000 and 21425-60000-200 as detailed in the payment plan proposal section of this report.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 12.43pm.

Confirmed before me this day of2020

..... **MAYOR**

4. Declaration of Interest

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Document Information

ECM ID 2663175

Author Mayor, South Burnett Regional Council

Date 13 February 2020

Précis

Economic Development and Corporate Performance Portfolio Report

Summary

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

Officer's Recommendation

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Document Information

ECM ID 2663172

Author Cr Gavin Jones

Date 13 February 2020

Précis

Roads & Drainage Portfolio Report

Summary

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

6.2 Roads & Drainage (R&D)

Officer's Reports

No Report.

6.3 Design & Technical Services (D&TS)

Officer's Reports

6.3.1 D&TS - 2663460 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 12 December 2019

Document Information

ECM ID 2663460

Author Manager Infrastructure Planning

**Endorsed
By** General Manager Infrastructure

Date 3 February 2020

Précis

Minutes of the Traffic Advisory Committee Meeting held on Tuesday 12 December 2019.

Summary

The minutes of the Traffic Advisory Committee meeting held in the Warren Truss Chamber, Kingaroy of the South Burnett Regional Council on Tuesday 12 December 2019 are provided to Council to note and consider.

Officer's Recommendation

That Council receive the minutes and recommendations of the Traffic Advisory Committee held on Tuesday 12 December 2019.

Financial and Resource Implications

Nil

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

Report

The South Burnett Regional Council's Traffic Advisory Committee met on Tuesday 12 December 2019 and considered a number of items. The minutes of the meeting are provided for Council to note and consider.

Attachments

1. Minutes of the Traffic Advisory Committee held on Tuesday 12 December 2019.



Traffic Advisory Committee Minutes Infrastructure

Chair: Mayor Keith Campbell
Minutes: Alessandra Wagner
Date: Thursday 12 December 2019, 12:30pm
Venue: South Burnett Regional Council, Warren Truss Chamber, Kingaroy

Committee Attendance:

Cr Gavin Jones (Chair), Cr Terry Fleischfresser, James D'Arcy (SBRC Manager Infrastructure Planning), Ramesh Mantena (SBRC Principal Engineer-Works), Alessandra Wagner (SBRC Administration Officer), Madison Wheeler (SBRC Trainee Administration Officer), Sgt Bradley Fewtrell (OIC QPS Wondai), Michelle Hoffman (Senior Advisor Road Safety DTMR), Pranaya Gurung (Senior Traffic Engineer TMR).

Apologies (Committee Member):

Snr Sgt David Tierney (OIC QPS Kingaroy), Vince Green (DTMR A/Principal Engineer), Craig Whittaker (DTMR Road Safety Officer), Renee Taylor (DTMR Customer Service Manager Kingaroy), Sgt Brett Smith (OIC QPS Nanango), Sgt Andrew McDowell (OIC QPS Blackbutt), Snr Sgt Steve Stewart (OIC QPS Murgon), Snr Cons Brendan Seymour (Dalby Road Policing Unit - QPS Kingaroy), Snr Cons Selina Arthur (OIC QPS Kumbia), David Lye (DTMR - Senior Advisor), Aaron Meehan (SBRC General Manager Infrastructure), Angela Roy (Operations Officer - Translink DTMR), Wayne Crofts (DTMR Manager Road Safety), Donna Brown (Coordinator Infrastructure Support), Mayor Keith Campbell (Mayor SBRC), Travis Gramb (OIC Kingaroy QAS), Anthony Partridge (Manager PTO – DTMR), Sgt Sean Relf (OIC QPS Yarraman), Judi Johnson (Regional Manager RACQ), Gregory Miszkowycz (RACQ), Snr Cons Jade Miller (Dalby Road Policing Unit – QPS Kingaroy), Sgt Mark Woitowitz (OIC Dalby Road Policing Unit - QPS).

Agenda Item	Action Summary	Responsible Officer	Due Date
Welcome and Apologies (Chair)	All members welcomed. Apologies recorded. Brett Smith Vince Green Renee Taylor Arthur Selina Mark Woitowitz David Tierney	n/a	n/a



Traffic Advisory Committee Minutes
Infrastructure

<p><i>Confirmation of previous minutes (Chair)</i></p>	<p>Previous minutes of 15 October 2019 were confirmed. Moved: Cr Terry Fleischfresser Seconded: Ramesh Mantena Vote: Unanimous</p>	<p>n/a</p>	<p>n/a</p>
<p><i>Business Arising from Minutes of Last Meeting</i></p>	<p>Action: Murgon State High School – Pedestrian Crossing (SBRC)</p> <ul style="list-style-type: none"> - This project was nominated by Council under the 'School Transport Infrastructure Programme' (STIP) in 2019. No announcements regarding the outcome of this application are expected until January 2020. <p>Status: Current. SBRC to provide update at next TAC meeting.</p>	<p>SBRC</p>	<p>12/03/2020</p>
	<p>Action: Club Hotel Kingaroy – Taxi Rank Relocation (SBRC)</p> <ul style="list-style-type: none"> - No update available. <p>Status: Current. SBRC to provide update at March TAC meeting.</p>	<p>SBRC</p>	<p>n/a</p>
	<p>Action: Intersection Redmans Road & D'Aguliar Highway, Kingaroy – Lighting (DTMR)</p> <ul style="list-style-type: none"> - DTMR advised of plans to widen the highway between Nanango and Kingaroy, to bring it up to standard with the Bruce highway. \$24.5 million has been dedicated to this project set to begin early 2020. <p>Status: Current.</p>	<p>DTMR</p>	<p>2020</p>
	<p>Action: Haly Street & Youngman Street, Kingaroy – Signal Phase Review (SBRC)</p> <ul style="list-style-type: none"> - This item has been identified as part of DTMR's High Risk Road Programme. <p>Status: Programmed with DTMR. Closed.</p>	<p>DTMR</p>	<p>2020</p>

Traffic Advisory Committee Minutes



<p>Action: Traffic Light Timing (Youngman St & Alford St; Haly St & Fisher St, Kingaroy) (DTMR)</p> <ul style="list-style-type: none"> - Moving back the garden bed for delivery in the 2019/2020 financial year. <p>Status: Current.</p>	<p>SBRC</p>	<p>2019/2020</p>
<p>4. Fatal Car Crashes</p> <ul style="list-style-type: none"> - Discussions held surrounding a recent fatal car crash in the South Burnett. 	<p>n/a</p>	<p>n/a</p>
<p>General Business</p> <p>Item 1 - Intersection of Reedy Creek Road and Benair Road – Line marking</p> <ul style="list-style-type: none"> - Line marking has been undertaken at this intersection previously. <p>ACTION: Completed.</p>	<p>SBRC</p>	<p>n/a</p>
<p>Item 2 - Berlin Road, D'Aguliar Highway turnoff – Request for installation of a 'pull off lane'</p> <ul style="list-style-type: none"> - DTMR are currently developing a strategic plan for the revitalisation of the road between Yarraman and Nanango in the 2020/2021 financial year. <p>ACTION: Plans to be developed and presented to the TAC over the coming year.</p>	<p>DTMR</p>	<p>2020</p>
<p>Item 3 - Installation of a designated 'drop off zone' in front of Wondai State School</p> <ul style="list-style-type: none"> - TMR Road Safety advised that the recommended TIDS application for upgrade of this zone be submitted through the department. Applications open in May 2020. <p>ACTION: SBRC to submit application in 2020 for the upgrade of this school zone.</p>	<p>SBRC</p>	<p>05/2020</p>



SOUTH BURNETT
REGIONAL COUNCIL

Traffic Advisory Committee Minutes
Infrastructure

<p>Report from Agencies</p> <p>QPS</p> <ul style="list-style-type: none"> - Nothing to report <p>ACTION: N/A</p>	<p>n/a</p>	<p>n/a</p>
<p>TMR Road Safety</p> <ul style="list-style-type: none"> - Three main campaigns for the holiday period are; <ul style="list-style-type: none"> o 'League-o-legends' – Always have a Designated Driver o 'Put Your Phone Away' – Massive fine increases for using your phone while driving. o Fatigue Management - SBRC are being provided the opportunity to move Driver Reviver stations into the Visitor Information Centers in 2020. <p>ACTION: SBRC to discuss internally if/how to proceed.</p>	<p>FYI/SBRC</p>	<p>n/a</p>
<p>TMIR -</p> <ul style="list-style-type: none"> - DTMR presented images and basic designs for a refuge crossing installation in Wooroolin. <p>ACTION: SBRC to review Wooroolin Refuge Crossing and provide feedback at March Meeting.</p>	<p>SBRC</p>	<p>12/03/2020</p>
<p>QAS</p> <ul style="list-style-type: none"> - Michelle advised flashing lights are not working in Nanango state school. <p>ACTION: SBRC to raise customer request for repair. (UPDATE: Request previously raised and in the process of repair RD2019/01229)</p>	<p>SBRC</p>	<p>n/a</p>



Traffic Advisory Committee Minutes Infrastructure



<i>Further Comments</i>	- Cr Terry Fleischfresser advised that the bus zone in front of the information center needs to be repainted to identify it as a bus zone as caravans have been parking there. ACTION: SBRC to raise request for repainting.	SBRC	20/12/2019
<i>Next Meeting</i>	Next meeting to be held: March 12 2020, 1:00pm South Burnett Regional Council Chambers, Kingaroy.	TAC	12/03/2020
<i>Meeting Closed</i>	Mayor Keith Campbell thanked all for their attendance. Meeting Closed: 1.52pm	Keith Campbell	12/12/2019

6.3.2 D&TS - 2663499 - Request to Rename Brooklands Pimpimbudgee South Road Maidenwell to Beare Road Maidenwell

Document Information

ECM ID 2663499

Author Senior Technical Officer

Endorsed By General Manager Infrastructure

Date 3 February 2020

Précis

Requesting Council to rename Brooklands Pimpimbudgee South Road, Maidenwell to Beare Road, Maidenwell.

Summary

A request was received to rename Brooklands Pimpimbudgee South Road, Maidenwell due to GPS and mapping confusion.

Council undertook initial consultation resulting in a petition from the local property owners rename the road to Beare Road, Maidenwell.

Council undertook further public consultation from 13 December 2019 until 10 January 2020. The consultation resulted in only one (1) formal submission opposing the name change.

Officer's Recommendation

That Council renames Brooklands Pimpimbudgee South Road, Maidenwell to Beare Road, Maidenwell.

Financial and Resource Implications

The process will be managed within existing budget and resource provisions.

Link to Corporate/Operational Plan

INF1.1 – Provide and maintain road infrastructure in accordance with sustainable asset management practices.

Communication/Consultation (Internal/External)

Consultation has been undertaken with the Mayor and Divisional Councillor with no objections to the proposed renaming of Brooklands Pimpimbudgee South Road, Maidenwell to Beare Road, Maidenwell.

Council recently invited feedback from the local community to rename the road due to road name conflicts and possible GIS/GPS errors for emergency services. Council originally intended to return

the road to its previous name of Brooklands Pimpimbudgee Road, however an alternative submission was received via a petition.

Council undertook public consultation from 13 December 2019 until 10 January 2020. The consultation resulted in only one (1) formal submission opposing the name change.

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

This proposal has been assessed against Council's Infrastructure Asset Naming policy.

Asset Management Implications

N/A

Report

Council recently invited feedback from the local community to rename the road due to road name conflicts and possible GIS/GPS errors for emergency services. Council originally intended to return the road to its previous name of Brooklands Pimpimbudgee Road, however an alternative submission was received via a petition (attached).

Council at its General Meeting on 23 October 2019 resolved:

That Council undertakes public consultation to rename Brooklands Pimpimbudgee South Road, Maidenwell to Beare Road, Maidenwell.

Council undertook public consultation from 13 December 2019 until 10 January 2020. The consultation resulted in only one (1) formal submission opposing the name change. The submission is attached with this report.

By considering Council's Infrastructure Asset Naming Policy, public consultation and petition received from the local property owners and residents, it is recommended that Council renames Brooklands Pimpimbudgee South Road, Maidenwell to Beare Road, Maidenwell.

Attachments

1. Infrastructure Asset Naming Policy
2. Original Petition
3. Submission from Second Round



Infrastructure Asset Naming Policy

Table of Contents

1. POLICY STATEMENT.....	1
2. SCOPE.....	1
3. POLICY OBJECTIVES.....	1
4. BACKGROUND AND/OR PRINCIPLES.....	1
5. GENERAL INFORMATION.....	2
6. DEFINITIONS.....	5
7. LEGISLATIVE REFERENCE.....	5
8. RELATED POLICIES/PROCEDURES.....	5
9. NEXT REVIEW.....	5

1. POLICY STATEMENT

To ensure there is a consistent approach to infrastructure asset naming throughout the South Burnett Regional Council.

2. SCOPE

This policy applies to all existing and proposed infrastructure assets inclusive of gazetted and private assets in the South Burnett region that are under the control of the South Burnett Regional Council.

3. POLICY OBJECTIVES

The purpose of this policy is to:

- Ensure a systematic process for the naming or renaming of infrastructure assets within the South Burnett region;
- Provide consistent guidelines for developers, the community and Council when allocating new names or changing the name of existing assets within the region;
- Ensure asset names are appropriate, will stand the test of time and where suitable, are of local or historical significance;

4. BACKGROUND AND/OR PRINCIPLES

Council has the responsibility of providing infrastructure assets with names that comply with the principles in this document and ensuring that they:

- Are suitable in name, length and spelling as to not hinder emergency services and the general public;
- Are not offensive;
- Are not duplicated within the region; and
- Are suitable for their location.

5. GENERAL INFORMATION

5.1 Public Consultation

Communication and consultation with affected parties is required to a level that is appropriate for the residents or business at hand. The appropriate level of consultation for the processes covered by this Policy is defined herein.

a) Comments

Where consultation is deemed necessary, Council will engage the public and give consideration to comments from the stakeholders.

b) Adjoining Councils

If Council proposes to change the name of a gazetted road that runs into the area of, or along the boundary of an adjoining Council, the adjoining Council must be given reasonable notice of the proposal, and any representations made by the adjoining Council in response to the notice must be considered by Council.

5.2 Principles for Choosing a Name

The following principles are to be considered when choosing names for infrastructure assets.

These names should:

- Be selected from the Council approved list of preferred names
- Reflect the heritage of the locality
- Identify one of the characteristics of the place
- Recognise pioneers of the area or persons who have had a long association with the locality
- Acknowledge names of persons who have given significant community service within the Region; such as past Councillors who have served no less than ten (10) years on this Council, including the respective Councils superseded by the South Burnett Regional Council (ie. Kingaroy, Murgon, Nanango or Wondai)
- Follow a theme through an estate, eg famous people, colours, flora or fauna species
- Be a derivative of a nearby or adjoining existing name

Such names should preferably:

- Be capable of easy pronunciation
- Avoid confusing one name with another, e.g. through similar spelling or pronunciation
- Not suffix a compass point (e.g. North, South, East or West) to the same name unless the two roads are adjoining and directly linked, such as either side of a major road or either side of a river or creek linked by a bridge, culvert or causeway
- Not have been used elsewhere in the Region
- Retain the same name when crossing Council boundaries
- Not be difficult to spell
- Not be difficult to interpret
- Not be very long
- Avoid using more than one word in a road name
- Not include initials with a surname
- Not be hyphenated words
- Not be plural or possessive in nature
- Not be seen to be offensive

Consultation should occur with the Mayor and the divisional Councillor and with any local group that may possess a potential interest.

Attachment A: Petition from adjoining property owners and residence in favour for name change

We the undersigned are in favour of changing the name of Brooklands Pimpimbudgee South Road to Beare Road as outlined in the attached letter.

Signature	Name
	JUDITH MILLER
	LLOYD MILLER
	PETER ADAMS
	RONALD BAIN
	FRASER LOTTS
	ROSS COLLETT
	STEVEN SPENCER
	BRONWYN SPENCER
	AUB. GORTON
	GRAHAM POTKIN
	DARRYL ADAMS
	HAYLEY ATKINS
	DAVID COULSON
	REBECCA HINDMARSH
	NOEL HINTON
	BERNIE BIRT
	FAY WORKILL

We the undersigned are in favour of changing the name of Brooklands Pimpimbudgee South Road to Beare Road as outlined in the attached letter.

Signature	Name
	JANIE CAMPBELL

Attachment A (cont): Petition from adjoining property owners and residence in favour for name change.

We the undersigned are in favour of changing the name of Brooklands Pimpimbudgee South Road to Beare Road as outlined in the attached letter.

Signature	Name
	Ben Dacum
	Keith Debon
	KAREN SMITH
	Cor Dunn
	MARK HARLOW
	RAY ADAMS
	AILSA ADAMS
	GARY BAIN
	Matthew Harker
	Karli Sanford
	MICHAEL SANTOS
	Deborah Henry
	Vicki Henry
	Vicki Gordon
	

[REDACTED]

9 Jan., 2020

Dear Council

I am writing to express my deep opposition to the proposal to rename Brooklands Pimpimbudgee south road, Maidenwell.

I am a wiradjuri women who pays rates for a property in Ballogie. Renaming this road by replacing an indigenous word with the name of a colonial family is an act of colonialization. This proposal should be rejected for this reason alone.

Has the history of this family been investigated, beyond knowing that 'Davey' was a "real character"? Do we know how they engaged with the Indigenous people; whose land was stolen so that the Beare's may profit? One person's "pioneer" is another person's "invader".

Frankly, the information provided in support of this proposal is not interesting, let alone inspiring. There is certainly nothing outstanding, worthy of honouring in such a public and permanent manner. 100 years of family history is insignificant on its own, let alone when compared to the millennia of Indigenous custodianship. Many out Ballogie way "frequently dr[o]ve along the road visiting neighbours and [was] a vital part of the local grapevine". And in 1992 responsible road users knew not to drive though flooded creek crossings. David Beare sounds like a public nuisance.

Why is Council seeking to honour familial mediocrity and irresponsible driving? Is the colonizing imperative that strongly ingrained?

Wouldn't it be more uplifting and inspiring to honour the traditional custodians, and their values and knowledge that sustained the land and water for time immemorial?

In optimism

Kate [REDACTED]

Document Set ID: 2556333
Version: 1, Version Date: 10/01/2020

6.3.3 D&TS - 2663494 - Response Regarding the Naming of a Section of the D'Aguilar Highway to Roy Emerson Way Blackbutt

Document Information

ECM ID 2663494

Author Manager Infrastructure Planning

**Endorsed
By** General Manager Infrastructure

Date 3 February 2020

Précis

Response regarding the naming of a section of the D'Aguilar Highway to Roy Emerson Way, Blackbutt.

Summary

This report advises Council the Minister for Transport and Main Roads has replied regarding the proposal to name a portion of the D'Aguilar Highway at Blackbutt to 'Roy Emerson Way'.

Officer's Recommendation

That Council note the decision of the Minister for Transport and Main Roads and write to the Roy Emerson Museum informing them of this outcome.

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

Nil

Communication/Consultation (Internal/External)

Letter feedback received from the Minister for Transport and Main Roads.

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

Report

Council received a request on behalf of the Roy Emerson Way Museum in Blackbutt to name a part of the D'Aguilar Highway after Roy Emerson AC, in recognition of his contribution to Australian Tennis and to promote tourism in the region.

Council at its General Meeting 17 July 2019, resolved:

That Council endorse and advocate with the Department of Transport and Main Roads to name a section of the D'Aguilar Highway as Roy Emmerson Way.

A letter response (attachment 1) has been provided by the Minister for Transport and Main Roads, advising that renaming sections of road or highway is avoided due to possible impacts on residential mailing addresses and the potential for confusion among the travelling public. The Minister has stated that he is unable to support the South Burnett Regional Council's proposal to rename this portion of the D'Aguilar highway, at this time.

Attachments

1. Letter from the Minister for Transport and Main Roads.



Minister for Transport and Main Roads

RECEIVED
23 DEC 2019

Our ref: MC110375

Your ref: 2640554 KC:BB

16 DEC 2019

1 William Street Brisbane 4000
GPO Box 2664 Brisbane
Queensland 4001 Australia
Telephone +61 7 3719 7300
Email transport@tmr.qld.gov.au
Website www.tmr.qld.gov.au

Councillor Keith Campbell
Mayor
South Burnett Regional Council
PO Box 336
KINGAROY QLD 4610

Dear Councillor *Keith,* Campbell

Thank you for your letter of 6 November 2019 about a proposal to rename a portion of the D'Aguliar Highway at Blackbutt, to 'Roy Emerson Way'.

I am pleased to hear that Mr Roy Emerson has been recognised through the Australian Honours System with an Order of Australia Medal through his many tennis achievements.

I responded to a petition in 2015 to rename a portion of the D'Aguliar Highway to 'Roy Emerson Way' and the Department of Transport and Main Roads (TMR) has responded to correspondence on the same matter. I can confirm that renaming sections of road or highway is avoided due to possible impacts on residential mailing addresses and the potential for confusion among the travelling public.

I appreciate the South Burnett Regional Council's advocacy of matters that are important to its local community. However, I am unable to support your proposal to rename a section of the D'Aguliar Highway, at this time.

I trust this information is of assistance.

Yours sincerely

MARK BAILEY MP
Minister for Transport and Main Roads

MEETING	CC		CFO	✓	GNC&ED
	VIEW		MAYORS	✓	GMF&C
					GM
+ ATTACHMENTS →					GMP&E

Document Set ID: 2653857

Version: 1, Version Date: 23/12/2019

LG 25.4.1 RP

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Document Information

ECM ID 2663177

Author Cr Danita Potter

Date 19 February 2020

Précis

Community, Arts, Tourism and Health Services Portfolio Report

Summary

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

Officer's Recommendation

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

7.2 Community Services (CS)

Officer's Reports

No Report.

7.3 The Arts

Officer's Reports

No Report.

7.4 Tourism (T)

Officer's Reports

7.4.1 T - 2647914 - South Burnett Tourism Advisory Committee November 2019 Minutes

Document Information

IR No 2647914

Author Senior Economic Development Officer

**Endorsed
By Chief Executive Officer**

Date 27 November 2019

Précis

Minutes from the South Burnett Tourism Advisory Committee meeting held on 25 November 2019.

Summary

Providing a copy of the minutes and associated recommendations from the South Burnett Tourism Advisory Committee.

Officer's Recommendation

That

1. Council receive the minutes of the South Burnett Tourism Advisory Committee's meeting held on 25 November, 2019; and
 2. the Wondai Business Networking Group's request to join the South Burnett Tourism Advisory Committee is not recommended on the basis that the group is not an incorporated association and the matter be reviewed in June 2020.
-

Financial and Resource Implications

Advisory Committee supported by Economic Development staff through secretarial support to Committee.

Link to Corporate/Operational Plan

GO3 The South Burnett is a recognised tourism destination

Communication/Consultation (Internal/External)

Action outcome from meeting of South Burnett Tourism Advisory Committee.

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

South Burnett Tourism Advisory Committee Terms of Reference.

Asset Management Implications

Nil

Report

That the South Burnett Tourism Advisory Committee meeting was held on 25 November, 2019 and attendees discussed correspondence from Wondai Business Networking Group requesting representation on the South Burnett Tourism Association Committee.

The South Burnett Tourism Advisory Committee recommended that Council not add the Wondai Business Networking Group to the SBTAC membership on the grounds that the WBNG is not incorporated.

The meeting noted that current representatives of the South Burnett Tourism Advisory Committee including Murgon Business Development Association and Visit South Burnett could advocate on behalf of Wondai as requested.



Minutes
South Burnett Tourism Advisory Committee

Date: 25 November 2019 **Time:** 3:00 pm

Venue: South Burnett Regional Council Committee Room - Glendon Street, Kingaroy

Present: Cr Danita Potter (Chair), Cr Gavin Jones (Deputy Chair), Mr Rob Fitz-Herbert (KCC), Allan Walters (MBDA), Jason Kinsella (VSB), Craig Tunley (SBRC)

Observers: Mark Pitt (CEO), Damien Marfoo (KCCI)

Apologies: Gloria Kirkness (NaTDA), Julie Foley (SBRC)

Meeting Opened: 3:08 pm

Welcome: Chair, Cr Danita Potter welcomed all Committee members to the South Burnett Tourism Advisory Committee meeting, thanking members for their time. Cr Potter acknowledged First Nations people, the Wakka Wakka.

Conflict of Interest: Nil

Agenda Item	Summary	Action	Responsibility	Due Date
Minutes of Previous and Special Meetings	Minutes from the previous meeting held on 14 October 2019 were presented to the Committee by the Chair. Minutes accepted as presented, with one change to observing.			
Correspondence	(a) Southern Queensland Country Tourism (SQCT) – partnerships proposal – Craig Tunley advised that recommendation had been made not to take up partnership proposal at this time. Craig will provide a response to SQCT advising why Council will not be partnering in 2019/2020.	Written response required	Craig Tunley Economic Development	



Minutes
South Burnett Tourism Advisory Committee

General Business	<p><u>SBTAC Membership – Wondai Business Networking Group</u></p> <p>The Chair tabled correspondence from newly developed Wondai Business Networking Group's request to have a representative on the South Burnett Tourism Advisory Committee.</p> <p>Round the table discussion was that the WBNG were not yet incorporated and that the group consolidate first and see how they progress. There is nothing stopping the group giving feedback to current business development groups and members of the TAC feeding back to their group. The meeting noted that Murgon Business Development Association and Visit South Burnett could advocate on behalf of Wondai as requested.</p> <p><u>Recommendation</u> – That Wondai Business Networking Group's request to join the South Burnett Tourism Advisory Committee is not recommended on the basis that the group is not an incorporated association.</p>	Portfolio Briefing Agenda Item	5 Feb	Economic Development
-------------------------	--	-----------------------------------	-------	-------------------------



Minutes
South Burnett Tourism Advisory Committee

	<p><u>2019 Tourism Marketing Report</u></p> <p>Craig worked through the 2019 Tourism Marketing Report page by page, reviewing same kind of activity as was held during 2018 Review. Talking about Expos, PR and Campaigns.</p> <p>Allan raised the value of attending big expos ie Brisbane, Sydney and Melbourne and not just being involved in the smaller caravan and camping shows.</p> <p>Craig explained that as a part of Council's buy-in on Drive Inland Promotions, they have automatic inclusion in the bigger shows and expos. Council have more recently sent volunteers to Melbourne and Sydney, which is a more cost effective way for Council.</p> <p>Council are seeing great results by attending smaller shows and feedback from volunteers attending interstate shows have been positive.</p> <p>Jason queried if operators can attend at these sites at their own expense and promote the entire region. No one sells their own industry better than the operators.</p> <p>Craig advised that Council attend as an overarching option for the South Burnett, selling the entire region. Economic Development are happy to distribute information out to operators about where and when these events are on if they'd like to make their own enquiries regarding sites.</p> <p>Craig worked through figures from Tourism Research Australia (TRA), showing increase in visitor numbers and spend.</p>	Economic Development	
--	---	----------------------	--



Minutes
South Burnett Tourism Advisory Committee

<p>Jason indicated that these figures were not a true account of current Operator's experiences throughout the region in the last 12 months. Figures and visitor spend is down. There needs to be genuine numbers, quantify numbers for accommodation.</p> <p>Craig said the current figures were being circulated broadly through the community.</p>	<p><u>Draft 2020 Marketing Plan</u></p> <p>Craig presented the draft 2020 Marketing Plan based on the framework from Tourism and Events Queensland (TEQ) Marketing Strategy. The draft Plan has four experience pillars and corresponding hero experiences.</p> <p>Rob queried that there was no reference to Agricultural tourism, which was discussed at the last meeting and a hero experience for this region. Agriculture should be added as a Pillar.</p> <p>The group recommended the following changes be made to the draft plan –</p> <ul style="list-style-type: none"> • Add 'Agricultural Tourism' to Experience Pillars • Remove Dinosaurs from Dinosaurs and Fossicking • Rename Fossicking to Gem Fossicking • Add Fishing to Adventure and Discovery • Add Heritage to both Agriculture Tourism and Lifestyle, Culture and People • Add Artists and Galleries into Lifestyle, Culture and People <p>The CEO suggested Drive Inland be included into the document for clarification.</p>	<p>Adopt TEQ Experience Framework in development of Draft 2020 Marketing Plan.</p>	<p>Economic Development</p> <p>31 Oct</p>
		<p>Updated draft 2020 Marketing Plan presented to Regional Tourism Information Night on 10 December, Wooloolin</p>	<p>Economic Development</p> <p>10 Dec</p>



Minutes
South Burnett Tourism Advisory Committee

	<p>Rob suggested that figures giving concrete stays/nights/ accommodation information for the South Burnett should be made available. Find out if this data is able to be accessed and report it.</p> <p>Jason relayed feedback from local wineries about their involvement at South Burnett Flavours event in Brisbane, advising it is at huge cost to operators and not beneficial.</p> <p>Cr Jones queried operators working with volunteers at expo events.</p> <p>Craig discussed that Council provide generic material at these events ie South Burnett Touring Guide, Let's Go etc and promote the entire region. Council has made the decision not to engage directly with Operators through the Fees and Charges scheme. Coordinating attendance of operators at expos is role that LTO has previously undertaken. Individual companies could not attend an event under Council's banner.</p>			
	<p><u>Drive Inland Promotions Association (DIPA)</u></p> <p>The Chair briefly explained more about Drive Inland (DIPA) and Council's affiliation for the benefit of the Committee and encouraged members to visit and share Facebook and website pages https://driveinland.com.au/ with business groups and networks. There are currently five inland drives that are members of DIPA, being –</p> <ul style="list-style-type: none"> • Leichardt Highway • Australia's Country Way • Rural Getaway • Capricorn Highway • Adventure Highway 			



Minutes
South Burnett Tourism Advisory Committee

	<p><u>Let's Go Digital Launch</u></p> <p>Family Fun Day Out short and long videos shown to attendees. Members were advised that there would be four main stories making up the digital Let's go, being:</p> <ul style="list-style-type: none"> • Fun family road trip (families with young children) • Escape and get away from it all (couple without children) • Think you've seen it all (retired couple with caravan) • Weekend chillout (group of young adults) <p>The group was reminded to get their free tickets from online at South Burnett Tickets for the Let's Go digital launch being held at Kingaroy Satellite Cinema Tuesday 3 December, commencing at 6pm.</p>			
<p>Schedule of Meetings</p>	<p>It was agreed that the next meeting will be held on 10 February 2020 to consolidate feedback on the Marketing Plan.</p> <p>Meetings to continue being held in the South Burnett Regional Council Committee Meeting Room, Kingaroy</p>			
<p>Close and Thanks</p>	<p>The Chair thanked everyone for their time and closed the meeting at 5.02pm</p>			

Future meetings: Schedule of 2020 Meetings to be discussed in February 2020.

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Document Information

ECM ID 2663173

Author Cr Terry Fleischfresser

Date 13 February 2020

Précis

Planning and Property Portfolio Report

Summary

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

Officer's Recommendation

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

8.2 Planning (P&LM)

Officer's Reports

8.2.1 P&LM - 2550753 - Material Change of Use Development Application for proposed Medical Centre & Office at 113-117 Lamb Street Murgon - Lot 1 SP301859 - Owner/Applicant: M5 Investments P/L - SPS18/0001

Document Information

ECM ID 2550753 – SPS18/0001

Author Reel Planning

Endorsed By Manager Planning & Land Management
General Manager Community

Date 29 January 2020

Précis

Material Change of Use Development Application for proposed Medical Centre at 113-117 Lamb Street Murgon - Lot 1 SP301859 - Owner/Applicant: M5 Investments P/L - SPS18/0001

Summary

On 12 June 2018 Council agreed to a request to assess and decide the application under a superseded planning scheme. The proposed development application under the Superseded Murgon Shire IPA Planning Scheme consists of a medical centre on land located in the south eastern corner of the land fronting Palmer Street, Murgon.

A Supermarket, Pharmacy and retail tenancies have been developed over the western part of the site with frontage to Lamb Street, Murgon.

Council issued a decision notice on 18 December 2019 for a Minor Change to the existing approval for the supermarket (MCUC2017/008) approving an extension of 130m² to the floor area. This change provided for the medical centre to function independently of the shopping centre. Sufficient parking is available for both the medical centre and existing supermarket.

Officer's Recommendation

That Council **approve** the development application for a Material Change of Use for Office (Medical Centre) at 113/117 Lamb Street & 58 Palmer Street, Murgon (and described as Lot 1 on SP301859), subject to reasonable and relevant conditions:

GENERAL

GEN1. The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Number	Revision	Date
Site/Floor Plan	1064 – CP150	C	December 2019
Vehicle Turning Plan	1064 – CP151	B	December 2019

Within 1 month of this approval, being granted the applicant shall provide a full set of elevation plans for approval by Council. The approved elevation plans will form part of this decision.

- GEN2. The hours of operation of the approved development is between the hours of 07:00am and 22:00pm, 7 days a week.
- GEN3. Any outdoor lighting must be installed and operated in accordance with AS4282 – 1997 “Control of the Obtrusive Effects of Outdoor Lighting”.
- GEN4. Prepare and submit a detailed landscape concept plan for the proposed medical centre for the approval of the Planning Manager prior to obtaining a building works permit.

In particular the landscape plan shall detail the treatments and finishes, lighting and signage of pathways proposed. The pathway must be designed to be safe for pedestrian access. The pathway shall be nominated on the landscape plans for public access in private property. Easements for public pedestrian egress are to be shown as necessary.

The design of public access pathways must be accessible and meet disability standards and shall not be gated. The property owner is responsible for maintenance of the pathway at no expense to Council at all times.

Provide fencing details for all boundaries where fencing is proposed on the detailed landscape concept plan.

The approved landscape concept plan shall be implemented on site and maintained at all times, prior to commencement of the use.

- GEN5. Provide a screened and covered bin enclosure for the storage of bulk waste bins on site in the area shown on the approved plan. The bin enclosure shall include a tap and hose and a drain connected to sewer for bin washdown.
- GEN6. Provide a pedestrian prioritized pathway (line marked and signed where appropriate) to the entrance of the medical centre from the dedicated 9 vehicle car parks on site.

ENGINEERING WORKS

- ENG1. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG2. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council’s standards, relevant design guides, and Australian Standards.
- ENG3. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG4. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG5. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

STORMWATER MANAGEMENT

- ENG6. Design and construct stormwater drainage, including onsite detention facilities, to ensure that the development will result in no material increase in the peak discharge from the site for design storms up to ARI100, and storm durations from 5 minutes to 2 hours.

Comment: The response to the request for information from Contour Consulting dated 18 April 2019 does not contain sufficient information to demonstrate that there will be no material increase in stormwater flows, and that impacts on infrastructure are minor. The onsite stormwater management facilities must be approved by Council prior to the commencement of building works.

- ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG8. Stormwater from sealed areas and overflow pipes from stormwater detention structures and/or tanks installed for the stormwater system is required to be piped to the kerb and channel in Palmer Street.
- ENG9. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

LAWFUL POINT OF DISCHARGE

- ENG10. Lawful point of discharge for the development is Palmer Street.
- ENG11. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

WATER SUPPLY

- ENG12. Connect the development to Council's reticulated water supply system via a single connection.

SEWERAGE

- ENG13. Connect the development to Council's reticulated sewerage system via a single connection. The connection must be designed in accordance with Council's standards and be approved by Council's Utility Services Section.
- ENG14. Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.
- ENG15. Do not build works within 1.5 metres from the centre of any existing sewer pipework or within the Zone of Influence, whichever is the greater (measured horizontally).
- ENG16. Maintain a minimum of a 3 metre wide corridor to be maintained for maintenance/upgrade purposes.

- ENG17. Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.

PARKING AND ACCESS - GENERAL

- ENG18. Design all access driveways, circulation driveways, parking aisles and car parking spaces in accordance with Australian Standard 2890.1 - Parking Facilities - Off Street Car Parking.
- ENG19. Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.
- ENG20. Provide 8 (eight) car parking spaces plus a minimum of one (1) person with disability (PWD) car parking spaces, and one (1) ambulance loading bay on the site.
- ENG21. Design & construct all PWD car parking spaces in accordance with AS2890.6.
- ENG22. Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.
- ENG23. Line mark or otherwise delineate the car park aisles and driveways within the development with directional arrows on the pavement to enable all vehicles to enter and leave the site in a forward gear.
- ENG24. Ensure access to car parking spaces, vehicle loading and manoeuvring areas and driveways remain unobstructed and available for their intended purpose during the hours of operation.

VEHICLE ACCESS

- ENG25. Construct a crossover between the property boundary and the edge of the Palmer Street road pavement, having a minimum width of six (6) metres, generally in accordance with Council's Standard Drawing IPWEAQ Std Dwg RS-051, Rev F.
- ENG26. Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (eg power pole, telecommunications pit), road infrastructure (eg street sign, street tree, etc).

PEDESTRIAN FOOTPATH

- ENG27. The existing footpath shall be modified to suit the proposed access where necessary. In the event that the footpath is damaged during construction of the development, the footpath shall be replaced at the developers cost.

ROADWORKS AND PEDESTRIAN SAFETY

- ENG28. Install signage for all works on or near roadways in accordance with the Manual for Uniform Traffic Control Devices – Part 3, Works on Roads.
- ENG29. Submit to Council, an application for any footpath, road or lane closures, and ensure all conditions of that approval are complied with during construction of the works.
- ENG30. Maintain safe pedestrian access along Council's footpaths at all times.

ELECTRICITY AND TELECOMMUNICATION

- ENG31. Connect the development to electricity and telecommunication services.

EARTHWORKS - GENERAL

- ENG32. Earthworks per site involving cut or fill with a nett quantity of material greater than 50m³, requires an Operational Work application.

- ENG33. Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.

EROSION AND SEDIMENT CONTROL - GENERAL

- ENG34. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG35. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

ADVICE

- ADV1. Section 85 (1)(a) of the *Planning Act 2016* provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form
- ADV3. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.
- ADV4. The Department of Infrastructure, Local Government & Planning provided a referral agency response under S56 of the *Planning Act 2016*.
Refer attachment B
- ADV5. Infrastructure charges are levied by way of an infrastructure charges notice, issued pursuant to section 119 of the *Planning Act 2016*.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

Growth and Opportunity

GO2 Balanced development that preserves and enhances our region.

GO2.1 Implement Council's planning scheme to support sustainable development of business, industry and community liveability

Communication/Consultation (Internal/External)

Refer to CONSULTATION in this report.

Legal Implications (Statutory Basis, Legal Risks)

No implication identified.

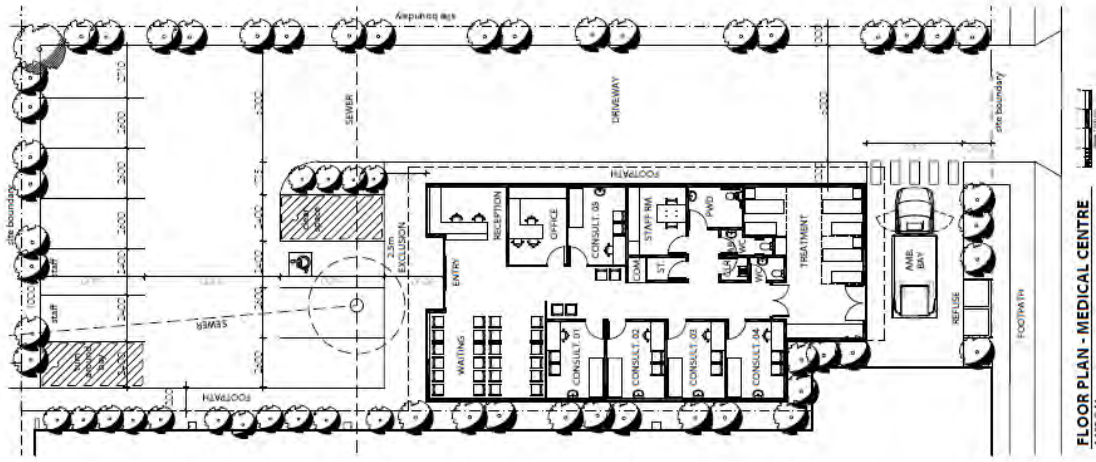
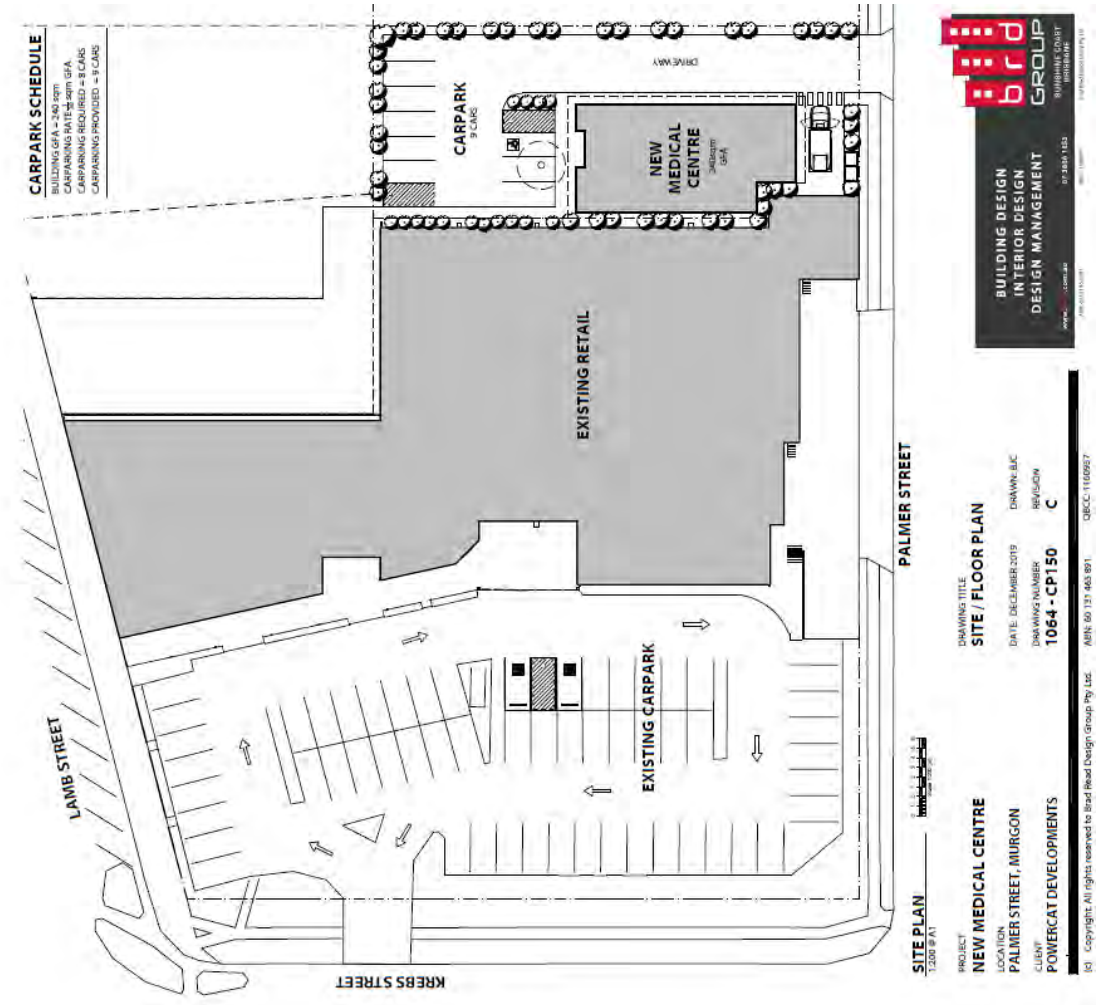
Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

PROPOSAL PLANS



PROPOSAL PLANS

PROJECT
NEW MEDICAL CENTRE

LOCATION
PALMER STREET, MURGOON

CLIENT
POWERCAT DEVELOPMENTS

DATE
12/02/2019

SCALE
1:200 @ A1

DRAWING TITLE
VEHICLE TURNING PLAN

DATE
DECEMBER 2019

DRAWING NUMBER
1064 - CP151

REVISION
B

PROJECT NO.
11600-07

© Copyright All Rights Reserved to BeallHartDesignGroup Pty Ltd.

Report

Applicant:

Owner:

Property Address: 113-117 Lamb Street, Murgon

Real Property Description: Lot 1 on SP301859

Approvals Sought: Material Change of Use – Office (Medical Centre)

Proposal Description:

Planning Scheme: Superseded Murgon Shire IPA scheme

Planning Scheme Zone: Business and Commercial Zone

Area of Land: 5,848sqm

Existing Land Use: Vacant

Surrounding Land Uses: Shopping centre (Murgon Town Centre) and Residential

Services: Electricity and water

Access: Via Palmer St

Topography: Relatively flat

Application Deemed Properly Made: 14 November 2018

Confirmation Notice Issued: 16 November 2018

Information Request Issued: 22 November 2018

Information Response Received: 30 April 2019

Further Issues Issued: 15 May 2019

Response to Further Issues: 7 August 2019

Referrals Required/Received: SARA - 11 December 2018

Application Process: Code assessment

Public Notification: NA

Properly Made Submissions: NA

Public Notice Compliance: NA

1.0 BACKGROUND/ PROPOSAL

The applicant seeks to establish a medical centre defined as an *Office*. The medical centre will be sited in a currently vacant section in the south east of the site, with the balance of the site maintained as a supermarket, retail outlets and associated parking.

The medical centre will have a gross floor area of approximately 240sqm, comprised of five (5) consultation rooms, a treatment room, a staff room, reception, office, and amenity facilities. Nine (9) on-site parking spaces that includes a disabled car park space and an ambulance bay will be provided, with access to the site gained via crossover to Palmer Street.

2.0 THE SITE AND EXISTING USES

The site is located at 113-117 Lamb Street, Murgon, formally described as Lot 1 on SP301859 (refer **Figure 1 – Locality Plan & Figure 2 – Aerial Plan**) and has an area of 5848sqm with a frontages to Lamb Street of 50 metres, Krebs Street of 68 metres, and Palmer Street of 90 metres. The site adjoins other commercial development to the north east along Lamb Street, and residential development to the south east along the Palmer Street frontage. Land to the south of the site is comprised of residential development whilst land to the north contains commercial uses.

The site currently contains a supermarket, pharmacy and three (3) retail tenancies, and associated car parking. An approval for extensions to the supermarket applies to the land. General access to the site is currently granted via a crossover to Krebs street, with large commercial vehicles accessing the supermarkets loading bay via crossover to Palmer Street. The section of the site where the proposed medical centre will be sited is currently vacant and adjoins the rear of the supermarket and the loading bay.

Locality Plan

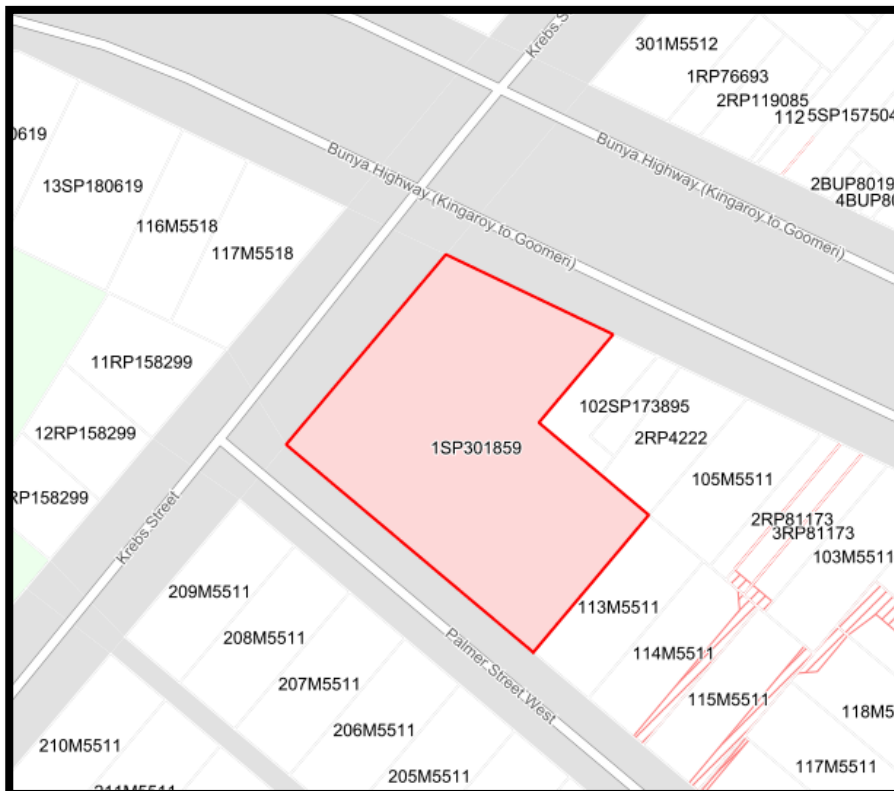


Figure 1 – Locality Plan (Source – Intramaps)

Aerial Plan



Figure 2 – Subject Site (source: QLD Globe)



Image: subject site looking to Palmer St.

3.0 PLANNING SCHEME & STATE PLANNING POLICIES

The site is located within the South Burnett Regional Council local government area and is regulated under the *South Burnett Regional Council Planning Scheme 2017* (Planning Scheme). However, as the application is being assessed under a superseded planning scheme request the scheme being used for assessment purpose is the *Murgon Shire IPA Planning Scheme*.

The proposal involves the following development:

- Material change of use for an office (medical centre).

Table 3 provides an overview of the town planning parameters relevant to the subject site and proposed development.

TABLE 3 – SUMMARY OF LOCAL PLANNING INSTRUMENT	
State Planning Context	
Regional Plan	<i>Wide Bay Burnett Regional Plan 2011</i> (the Regional Plan)
State Planning Policy	<i>State Planning Policy (July 2017)</i> (the SPP)
SARA DA Mapping	State transport corridor (development near)
Referrals	Nil
Assessment Benchmarks	Nil
Local Planning Context	
Planning Scheme	<i>Superseded Murgon Shire IPA Planning Scheme</i>
Strategic Framework Designation	
Zone	Business and Commercial Zone
Overlays	<ul style="list-style-type: none"> • Agricultural Land Overlay: <ul style="list-style-type: none"> ○ Important Agricultural Areas ○ Agricultural Land Classification (Class A)
Defined Use	Office (Medical Centre)
Level of Assessment	Code Assessment
Assessment Benchmarks	Planning Scheme, including: <ul style="list-style-type: none"> • Urban Locality Code

2.1 ZONING

As shown below, the *Murgon Shire Planning Scheme* designates the site and its surrounds in the Business and Commercial Zone. The intent of the zone is to accommodate and foster business, commercial and civic opportunities in a compact and safe country town civic environ. The proposed medical centre is considered to achieve this, providing a vital community service in a central location, with proximity to complementary development.



Image: Zoning

2.2 OVERLAYS

The Planning Scheme has overlays to identify specific land and development constraints. Each overlay has its own overlay map and code provisions. The site is identified as Class A – Good Quality Agricultural Land, however as the site is in an established urban locality this designation is considered irrelevant and further assessment is not required.

2.3 URBAN LOCALITY CODE

The provisions of the Urban Locality Code seek to regulate the design of development to ensure the development is socially, environmentally, and economically appropriate. The table below provides an assessment of standard built form parameters for the development.

	Scheme provision	Assessment
Height	8.5 metres	Complies – single storey
Front setback	20% of the average set back of the adjoining buildings,	Complies – The development provides a setback of 6.5 metres which is consistent with the adjoining IGA and other residential development on the street. This setback contributes to an activated street front sought by the zone and the urban locality code.
Side setback	Not applicable	Not applicable – side setbacks are not regulated in the Business and Commercial zone.
Rear setback	Not applicable	Not applicable – rear setbacks are not regulated in the Business and Commercial zone.

As demonstrated by the table above, the overall scale of the development achieves the outcome sought by the code. The siting of the building at the front of the site complies with the setback sought by the code and is considered to be consistent with the design outcomes sought within the Business and Commercial Zone.

Additional provisions of the Urban Locality Code are addressed below.

Parking and access

The proposal provides parking at a rate of 1 space per 30sqm of GFA, providing nine (9) parking spaces and an ambulance bay which will adequately service the proposed medical centre. The layout of the parking area provides appropriate dimensions for vehicle manoeuvring.

3.0 PLANNING ASSESSMENT

In accordance with section 45 (5)(a) of the Planning Act, Code Assessment is an assessment that must be carried out–

- (i) *Against the **assessment benchmarks in a categorising instrument** for the development; and*
- (ii) *Having regard to **any matters prescribed by regulation** for this paragraph.*

Under section **45(5)(a)(ii) of the Planning Act**, any matters prescribed by the *Planning Regulation 2017* (the Planning Regulation) includes those matters nominated in section 30 and 31. Section 30 includes the following matters that are relevant to this development application:

- The regional plan and State Planning Policy, to the extent they are not appropriately integrated with the Planning Scheme; and
- The assessment benchmarks for the application stated in Schedule 9 and 10

The Murgon IPA Planning Scheme does not appropriately advance the SPP; however, this is an editing error and the Planning Scheme in fact appropriately advances the April 2016 version of the SPP. The SPP in the context of this development is not considered to be applicable.

It is noted that assessment benchmarks and matters stated in Schedule 9 of the Planning Regulation are not relevant to this development application for material change of use but may be relevant to subsequent development such as building work.

There are no matters stated in Schedule 10 of the Planning Regulation relevant to the subject site or proposed development.

Section 31 includes the following additional matters that are relevant to this development application:

- Any development approval for, and any lawful use of, the premises or adjacent premises; and
- The common material.

The common material for the application is defined under Schedule 24 of the Planning Regulation and notably includes all application material, including plans, submissions or comments. The common material has been considered in assessment of this application.

Under section **45(5)(b) of the Planning Act**, the relevant matters considered as part of the assessment are outlined herein.

The planning assessment of the development considers the above assessment benchmarks and matters to the extent that the assessment benchmark and matter is relevant to the development. Particularly, this only considers the assessment benchmarks under the Planning Scheme.

3.3 REFERRALS

The proposal was referred to the Department of State Development Manufacturing Infrastructure and Planning on the 21 November 2018. Referral was required under the following provision of the *State Planning Regulation 2017*:

- 10.9.4.2.4.1 Material change of use of premises near a State transport corridor.

On the 11 December 2018 the Department of State Development Manufacturing Infrastructure and Planning issued a response advising that it had no requirements relating to the application. As such, no action is required with respect to State assessment matters.

4.0 KEY ISSUES

Development design

The proposed design and siting of the development is considered to achieve outcomes sought by the planning scheme, In particular the development provides the opportunity for an active interface with the street, but is somewhat isolated from the adjoining commercial development. A walkway from the footpath to the entry of the building will increase pedestrian connectivity with the adjoining shopping centre.

However, adequate on site landscaping is proposed to soften built form and provide buffers between sites. The proposed design is functional and appropriate for use as a medical centre.

5.0 GROUNDS FOR APPROVAL / RECOMMENDATION

Grounds to support the development

- The medical centre is an anticipated use for the Zone. The site is located within the Murgon Town Centre and the proposed use is appropriate in the zone and compliments the existing town centre services and functions;
- The proposed development, provides sufficient onsite parking and servicing for the use and is serviceable by all urban utilities.
- The medical centre will not result in an undue impact on the infrastructure networks for water, sewer, community facilities or stormwater;
- The medical centre is well located in a commercial zoning that is accessible;

- The proposed built form is low rise and will not result in unreasonable amenity impacts;
- The proposed use will provide a community benefit in that it will service a catchment of residents for health care purposes.

Overall, the development can operate in a way that limits impacts and achieves a development outcome still in keeping with the intent and purpose of the zone.

ATTACHMENT A – INFRASTRUCTURE CHARGES NOTICE

INFRASTRUCTURE CHARGES NOTICE (Section 119 of the Planning Act 2016)

APPLICANT: M5 Investments Pty Ltd TTE
C/- Adapt Planning Pty Ltd
PO Box 7618
Sippy Downs Qld 4556

APPLICATION: SPS18/0001

DATE: 29 January 2020

AMOUNT OF THE LEVIED CHARGE: <i>(Details of how these charges were calculated are shown overleaf)</i>	\$24,480.00	Total
	\$11,760.00	Water Supply Network
	\$6,480.00	Sewerage Network
	\$5,760.00	Transport Network
	\$0.00	Parks and Land for Community Facilities Network
	\$480.00	Stormwater Network

AUTOMATIC INCREASE OF LEVIED CHARGE: The amount of the levied charge is subject to an automatic increase. Refer to the information attached to this notice for more information on how the increase is worked out.

PREMISES TO WHICH CHARGE APPLIES: Lot 1 SP301859

SITE ADDRESS: 113-117 Lamb St & 58 Palmer St, Murgon

PAYABLE TO: **South Burnett Regional Council**

WHEN PAYABLE: Material Change of Use – When the change happens.

*(In accordance with the timing stated in
Section 122 of the Planning Act 2016)*

OFFSET OR REFUND: Not Applicable.

This charge is made in accordance with South Burnett Regional Council's **Charges Resolution (No. 3) 2019**

DETAILS OF CALCULATION**Water Supply****Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Essential Services (Medical Centre)	240	m ² GFA	\$49.00	CR Table 2.2	\$11,760.00
Commercial (Retail)	1,880	m ² GFA	\$63.00	CR Table 2.2	\$118,440.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Existing lawful use (Commercial Retail)	1,880	m ² GFA	\$63.00	CR Table 2.2	\$118,440.00

Sewerage**Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Essential Services (Medical Centre)	240	m ² GFA	\$27.00	CR Table 2.2	\$6,480.00
Commercial (Retail)	1,880	m ² GFA	\$35.00	CR Table 2.2	\$65,800.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial (Retail)	1,880	m ² GFA	\$35.00	CR Table 2.2	\$65,800.00

Transport**Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Essential Services (Medical Centre)	240	m ² GFA	\$24.00	CR Table 2.2	\$5,760.00
Commercial (Retail)	1,880	m ² GFA	\$31.00	CR Table 2.2	\$58,280.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial (Retail)	1,880	m ² GFA	\$31.00	CR Table 2.2	\$58,280.00

Parks and Land for Community Facilities

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Essential Services (Medical Centre)	240	m ² GFA	\$0.00	CR Table 2.2	\$0.00
Commercial (Retail)	1,880	m ² GFA	\$0.00	CR Table 2.2	\$0.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial (Retail)	1,880	m ² GFA	\$0.00	CR Table 2.2	\$0.00

Stormwater

Adopted Charges

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Essential Services (Medical Centre)	240	m ² GFA	\$2.00	CR Table 2.2	\$480.00
Commercial (Retail)	1,880	m ² GFA	\$2.00	CR Table 2.2	\$3,760.00

Discounts*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
Commercial (Retail)	1,880	m ² GFA	\$2.00	CR Table 2.2	\$3,760.00

Levied Charges

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
Essential Services (Medical Centre)	\$11,760.00	\$6,480.00	\$5,760.00	\$0.00	\$480.00	\$24,480.00
Commercial (Retail)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$17,760.00	\$6,480.00	\$5,760.00	\$0.00	\$480.00	\$24,480.00

* In accordance with section 120 of the Planning Act 2016.

Yours faithfully

SOUTH BURNETT REGIONAL COUNCIL

CHIEF EXECUTIVE OFFICER

IMPORTANT INFORMATION

Appeals

A person who has been given, and is dissatisfied with an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice has, under s229(1) and Schedule 1 of the *Planning Act 2016*, the right to lodge an appeal to the Planning and Environment Court or a Development Tribunal.

The timeframes for starting an appeal in the Planning and Environment Court or Tribunal are set out in s.229(3) of the *Planning Act 2016*.

Section 229(6) and Schedule 1 of the *Planning Act 2016* states the grounds for appealing an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice.

Automatic Increase Provision of charge rate (\$)

An infrastructure charge levied by South Burnett Regional Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and PPI applicable at the time of payment of the levied charge, adjusted by reference to the 3-yearly PPI average¹. If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.

However, the sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Council could have levied for the development at the time the charge is paid.

GST

The Federal Government has determined that contributions made by developers to Government for infrastructure and services under the *Planning Act 2016* are GST exempt.

Making a Payment

This Infrastructure Charges Notice cannot be used to pay your infrastructure charges.

To pay the levied charge, you must request an Itemised Breakdown showing the total levied charge payable at the time of payment. An Itemised Breakdown must be presented at the time of payment.

¹ 3-yearly PPI average is defined in section 114 of the *Planning Act 2016* and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 – Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

An Itemised Breakdown may be requested by emailing info@southburnett.qld.gov.au

Payment can be made at any of the following South Burnett Regional Council Offices:

- 69 Hart Street, Blackbutt, 4314;
- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

Enquiries

Enquiries regarding this Infrastructure Charges Notice should be directed to the SOUTH BURNETT REGIONAL COUNCIL, Department of Planning and Land Management, during office hours, Monday to Friday by phoning (07) 4189 9100 or email at info@southburnett.qld.gov.au

ATTACHMENT B Concurrence Agency Response

RA6-N



Department of
**State Development,
Manufacturing,
Infrastructure and Planning**

Our reference: 1811-8476 SRA
Your reference: SPS18/0001

11 December 2018

The Chief Executive Officer
South Burnett Regional Council
PO Box 336
KINGAROY QLD 4610
info@southburnett.qld.gov.au

Attention: Mr Chris Du Plessis

Dear Mr Du Plessis

Referral agency response—no requirements
(Given under Section 58 of the *Planning Act 2016*)

The development application described below was properly referred to the Department of State Development, Manufacturing, Infrastructure and Planning (the department) on 21 November 2018.

Applicant details

Applicant name: M5 Investments Pty Ltd TTE
C/- Adapt Town Planning Pty Ltd
Applicant contact details: PO Box 7618
SIPPY DOWNS QLD 4556
liam.pinese@adaptplanning.com.au

Location details

Street address: 113-117 Lamb Street, MURGON
Real property description: Lot 1 on SP301859
Local government area: South Burnett Regional Council

Application details

Development Permit Material Change of Use – Medical Centre (Health Care Service)

ATTACHMENT C – STATEMENT OF REASONS**NOTICE ABOUT DECISION – STATEMENT OF REASONS**

The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016

The development application for:

Type of Approval:	Material Change of Use – Development Permit
Level of Assessment	Code Assessable
Submissions:	NIL
Application No:	SPS18/0001
Name of Applicant:	M5 Investments Pty Ltd TTE
Street Address:	113-117 Lamb Street, Murgon
Real Property Description:	Lot 1 on SP301859

On 19 February 2020, the above development application was:

Approved in full, with conditions;

1. Reasons for the Decision

The development application seeking a Development Permit for Material Change of Use for Office (Medical Centre) is supported by the relevant provisions of the *Murgon Shire IPA Planning Scheme*. The proposal is supported on the following grounds:

- The medical centre is an anticipated use for the Zone. The site is located within the Murgon Town Centre and the proposed use is appropriate in the zone and compliments the existing town centre services and functions;
- The proposed development, provides sufficient onsite parking and servicing for the use and is serviceable by all urban utilities;
- The medical centre will not result in an undue impact on the infrastructure networks for water, sewer, community facilities or stormwater;
- The medical centre is well located in a commercial zoning that is accessible;
- The proposed built form is low rise and will not result in unreasonable amenity impacts;
- The proposed use will provide a community benefit in that it will service a catchment of residents for health care purposes;
- Despite some minor conflicts with the assessment benchmarks under the Planning Scheme, on balance the circumstances favour Council exercising its discretion to approve the development, subject to conditions.

2. Assessment Benchmarks

The following are the benchmarks apply to this development:

- Murgon Shire IPA planning scheme

3. Compliance with Benchmarks

ASSESSMENT MATTERS		
Reasons for Decision	The development was assessed against all of the Assessment Benchmarks listed above and complies with all of these with the exception listed below.	
	Assessment Benchmark	Reasons for the Approval Despite Non-compliance with Benchmark
	Nil.	Nil

8.2.2 P&LM - 2647744 - Extension to Currency Period for Material Change of Use (Master Planned Community) and Development Permit for Reconfiguration of a Lot (1 Lot into 23 Lots plus parkland) over land described as Lot 3 on SP181686 Bunya Highway Kingaroy

Document Information

ECM ID 2647744 – MCU19/0008

**Author David Zanker, Reel Planning
Manager Planning & Land Management**

**Endorsed
By General Manager Community**

Date 11 February 2020

Précis

Extension Application - Request to Extend Currency Period under section 86 of the Planning Act 2016. Preliminary Approval for Material Change of Use (Master Planned Community) and Development Permit for Reconfiguration of a Lot (1 Lot into 23 Lots plus parkland) over land described as Lot 3 on SP181686 at Bunya Highway (corner of Youngman Street and Taylors Road), Kingaroy

Summary

The proposed development consists of the following aspects:

- Preliminary Approval for a Material Change of Use overriding the former Kingaroy Shire IPA Planning Scheme; and
- Development Permit for Reconfiguration of a Lot – Development Permit for Subdivision (1 into 23 lots and park).

The request seeks a further extension to the preliminary approval granted by Negotiated Decision on 25 September 2012, and development permit for reconfiguring a lot granted on 5 May 2014.

The currency period of the preliminary approval and development permit for reconfiguring a lot is valid until 25 September 2020.

The applicant is now seeking a further extension to 25 September 2024 but subsequently requested by written notice on 15 November 2019 that the extension request be withdrawn after receiving informal advice from Council's Manager Planning, that the extension is unlikely to be supported. The existing approval is considered inconsistent with the South Burnett Regional Council Planning Scheme Strategic Framework in relation to providing additional commercial and retail land uses outside the principle centre of Kingaroy. In addition, the service delivery targets adopted in the Local Government Infrastructure Plan does not provide for making service available to the site within the next 10years.

Whilst the written request to withdraw the application was received, Council must, pursuant to Section 87 of the *Planning Act 2017*, within 20 business days after receiving the extension application, decide whether to –

- a) give or refuse the extension sought; or
-

b) extend the currency period for a period that is different from the extension sought.

Council does not have the discretion to cancel the request.

The applicant's request to withdraw the extension request after the mentioned conflict was communicated to the applicant is considered a relevant matter for Council to consider in deciding the request.

Should Council decide to refuse the request the applicant may lodge a new application for the proposed development that would be assessed against the current planning scheme provisions and Local Government Infrastructure Plan.

Alternatively, the applicant may decide to appeal the Council's decision to the Planning & Environment Court.

Officer's Recommendation

That Council **refuse** the request to extend the Currency Period under section 86 of the *Planning Act 2016* for Preliminary Approval for Material Change of Use (Master Planned Community) and Development Permit for Reconfiguration of a Lot (1 Lot into 23 Lots plus parkland) over land described as Lot 3 on SP181686 at Bunya Highway (corner of Youngman Street and Taylors Road), Kingaroy.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

GO2 Balanced development that preserves and enhances our region
GO2.1 - Implement Council's planning scheme to support sustainable development of business, industry and community liveability

Communication/Consultation (Internal/External)

No implication can be identified.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

Report

1.0 BACKGROUND/ PROPOSAL

The current approval was assessed and approved under the Kingaroy Shire Council IPA Planning Scheme 2006, where the site had split zoning including part Community Expansion, Residential and Rural Zones. The site is now included in the Emerging Community Zone within the current South Burnett Regional Council Planning Scheme 2019.

2.0 THE SITE AND EXISTING USES



Figure 1. Subject site (Source: QLD Globe)

3.0 PLANNING SCHEME & STATE PLANNING POLICIES

The site is located within the South Burnett Regional Council local government area and is regulated under the *South Burnett Regional Council Planning Scheme 2017* (Planning Scheme).

The existing approval involves the following development as defined under the planning scheme:

- Reconfiguring a lot; and
- Material change of use.

3.1 STRATEGIC FRAMEWORK

3.1.1 SETTLEMENT PATTERN

This section provides overarching direction for all land use decisions in the South Burnett local government area through the designation of land into activity centres and other land use categories. The site is within the urban extent of Kingaroy, which is the principal activity centre for the region.

The following **strategic outcome** are deemed relevant:

- (2) *A low residential density. Most people live in houses on relatively large lots and there are opportunities to establish a more compact settlement pattern, comprising a range of low-scale multiple dwellings and small lot housing, close to the town centre and other community services.*

The following **specific outcome** is deemed relevant:

- (9) *Increased density residential development is facilitated on serviced lots close to the town centres, with design to minimise impacts on the amenity and character of areas predominantly occupied by houses*

The strategic framework confirms that Kingaroy has the strongest population growth in the region, with housing delivered through a low residential density. More compact settlement patterns may be provided through low-scale multiple dwellings close to the town centre and other community services. The subject site is located approximately 1.35km to the Kingaroy town centre at the outermost extent of land zoned for emerging community before land transitions to the rural zone.

The current approval includes a significant amount of commercial land that presents an out of sequence development on the urban fringe of Kingaroy that has the potential to undermine the integrity of the Kingaroy's business centre.

3.1.2 RURAL FUTURES

This section of the strategic framework does not apply to the request, as the site is located in an emerging urban area.

3.1.3 STRONG ECONOMY

This section provides land use direction to enhance economic outcomes in the region.

The current approval does not propose new significant industry and this section of the strategic framework does not apply to the request.

3.1.4 NATURAL SYSTEMS AND SUSTAINABILITY

This section provides for the protection and maintenance of the natural environment.

The following **strategic outcome** is deemed relevant:

- (3) *New development acknowledges the potential impacts of climate change and is designed to reduce the carbon footprint of the Region by reducing car and electricity use.*

The following **specific outcomes** are deemed relevant:

- (5) *Urban development protects and enhances water quality objectives and does not adversely impact on the environmental values of waterways, wetlands, groundwater resources, natural drainage paths and landscape features as described in the Queensland Water Quality Guidelines 2009.*
- (6) *Water sensitive urban design incorporates effluent and stormwater management measures that protect and enhance water quality objectives and minimise the adverse impacts from erosion, altered stormwater flow, wastewater and nutrient discharge.*
- (8) *Patterns of urban development are established that reduce the generation of vehicle trip frequency and distance and by encouraging walking and cycling as viable transport options.*

The current approval generally aligns with the environmental outcomes sought. There are no mapped hazards over the subject land or protected vegetation. The existing approval is generally consistent with nearby large scale urban infill developments. The existing approval is situated in an urban area and does not impact on the natural environment.

It is noted that the site is located on the urban fringe of Kingaroy. There are other significant infill development opportunities available on land located to the east of the subject that is currently serviced or capable of being readily serviced. The existing approval does not promote a walkable environment or a compact urban form, potentially undermining long term sustainability goals.

3.1.5 STRONG COMMUNITIES

This section aims to guide land use decisions to improve social outcomes and create a strong community.

The following **strategic outcomes** are deemed relevant:

- (2) *Development occurs in a manner that provides access to a range of employment, commercial, cultural, recreational, education and community opportunities in serviceable locations that respond to community needs.*
- (3) *A range of dwelling types in keeping with desired neighbourhood character enables residents to remain in the same community when their housing needs change, maintaining their existing lifestyle and social contacts.*

The following **specific outcomes** are deemed relevant:

- (8) *New development does not result in isolated or poorly serviced communities.*
- (12) *New development should be suitably integrated with existing development in relation to road, public and active transport networks, open space linkages and access to community facilities and employment opportunities.*
- (13) *Residential neighbourhoods comprise a variety of lot sizes that support a diverse range of housing options in keeping with desired neighbourhood character.*
- (14) *Housing choice that includes traditional detached houses, small-lot houses, townhouses, duplexes, residential care facilities and community residences is facilitated provided the character resulting from the dominance of traditional detached houses is not compromised.*

The current approval provides for residential and commercial land use in the emerging community zone but is not located within the urban footprint of Kingaroy. The provision of a variety of dwelling types and densities is achieved however, servicing and infrastructure provision has been determined to be very costly and difficult to implement due to significant upgrades to Council's trunk infrastructure that is required.

3.2 INFRASTRUCTURE AND SERVICING

The subject site is **outside** of the Priority Infrastructure Area identified in the LGIP. As such, the infrastructure charges regime does not apply to the development, however council can impose conditions for charging for additional infrastructure demand.

The decision to extend the current approval presents a **significant** departure to the planning framework of the LGIP. The current approval does not promote the adopted framework for Council to efficiently deliver infrastructure capable of servicing the scale of the current approval outside the planning horizon.

The current approval is considered to be significantly out of sequence with regards to Council's infrastructure planning framework to deliver trunk infrastructure outside of the priority infrastructure area.

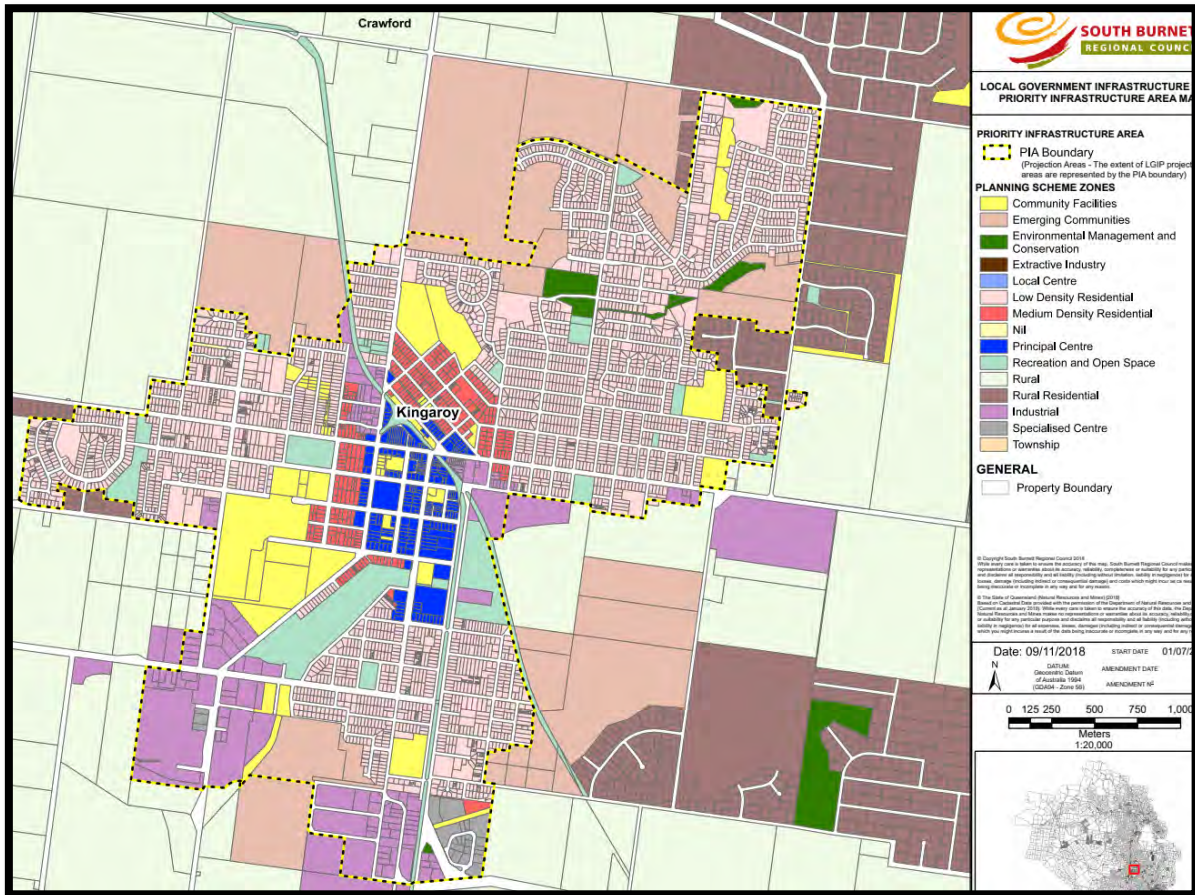
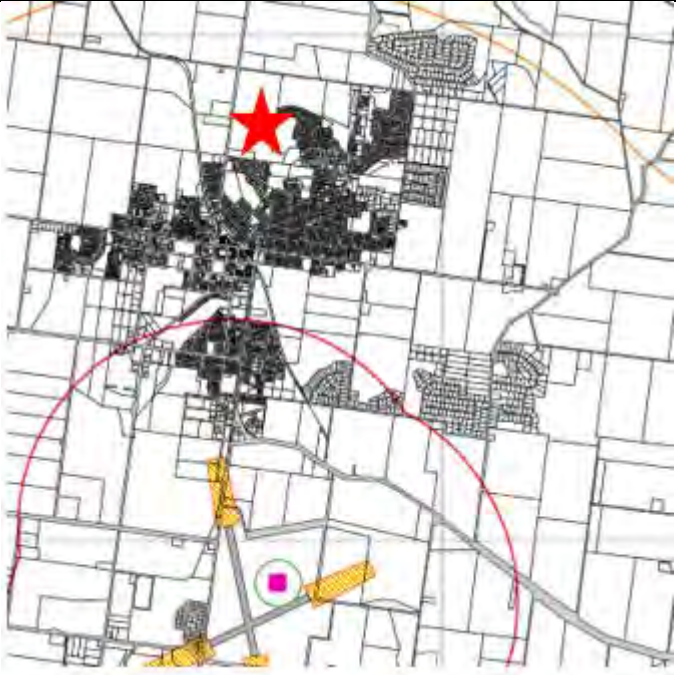



Figure 2. Priority Infrastructure Area

3.3 OVERLAYS

The Planning Scheme overlays identify specific development constraints relevant to the subject site. Each overlay is identified by an overlay map and requirements in the relevant zone code.

The applicant has not addressed the overlays at any time. The site has been identified on the following overlay maps as follows:

Overlays	Comments
Airport Environs Overlay Map – Distance from airport 8km	 <p>The subject site is located within 8km of the airport. No building restrictions apply to the subject site.</p>
Flood hazard overlay extent	 <p>The flood hazard overlay extends into the subject site.</p>

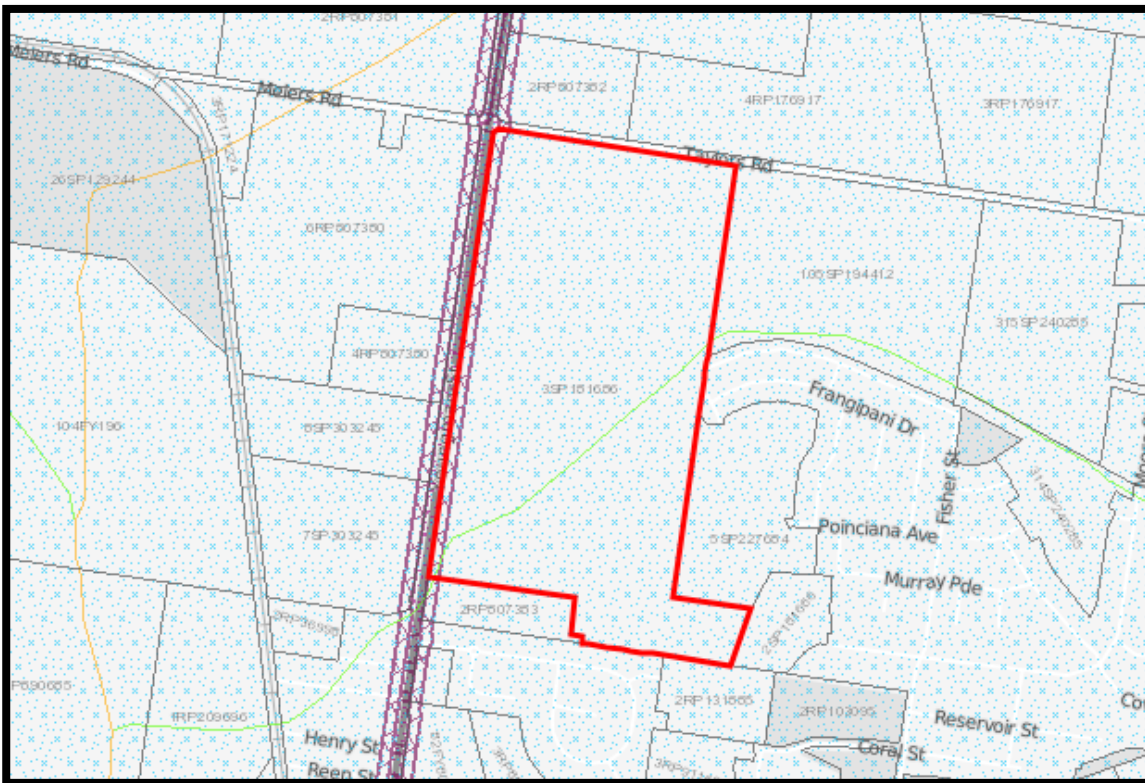
Agricultural land class A and important agricultural area is mapped over the subject site.




The subject site contains Class A agricultural land and is currently used for cropping purposes.

3.4 STATE DEVELOPMENT ASSESSMENT MAPPING


The subject site is mapped by state overlays under the State Planning Policy or Schedule 10 of the Planning Regulation 2017.



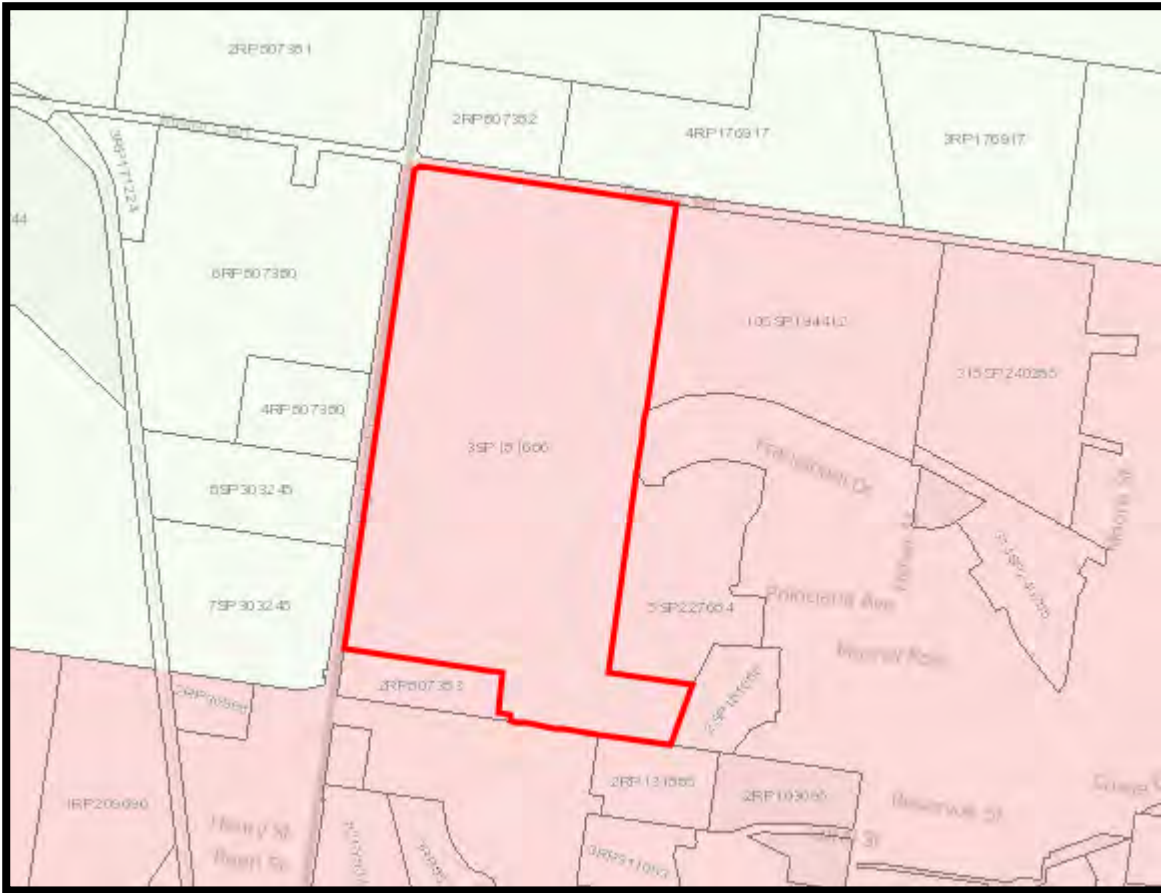
STATE TRANSPORT CORRIDOR

 State-controlled road

AREAS WITHIN 25M OF A STATE TRANSPORT CORRIDOR

 Area within 25m of a State-controlled road

The subject site is in the Emerging Communities Zone of the Wide Bay Burnett Regional Plan and on the fringe of the Urban footprint. The subject site is located within an area that is an evolving suburban locality.



▼ REGIONAL PLANS

- All
- Regional land use categories (SEQ, WBB, MIW, FNQ)
 - Urban Footprint
 - Rural Living Area
 - Regional Landscape and Rural Production Area

Image: WBB Regional Plan map

3.5 REFERRALS

The current approval includes concurrence agency conditions from the Department of Transport and Main Roads and Department of Infrastructure and Planning as an advice agency. It is noted that under the Planning Act 2016 referral of requests to extend the relevant period is not required. Provide a copy of Council’s decision must however be forwarded to these agencies.

4.0 PLANNING ACT ASSESSMENT

The application is currently due to lapse in 2020.

In accordance with Section 87(1) of the Planning Act 2016:

(1) When assessing an extension application, the assessment manager may consider any matter that the assessment manager considers relevant, even if the matter was not relevant to assessing the development application.

Discussion

Unless the development commences with subsequent permits and a clear commitment to delivering the development in the short term, another 4 year extension to the currency of the approval should not be considered favourably. As the applicant has highlighted there is no market for the existing approval and there appear to be significant infrastructure delivery obstacles.

There is considered to be sufficient planning grounds to refuse the request having regard to the requirements of the *Planning Act 2016*, Council's new Planning Scheme and the service delivery sequence relating to trunk infrastructure identified in the Local Government Infrastructure Plan.

The current assessment regime gives Councils a very broad discretion to decide extension applications. Examples of matters that may be considered include:

1. The applicant supported the request by referring to the current depressed property market and potential issue with sewer infrastructure connection.
2. The condition of the housing market alone is not considered sufficient planning ground to extend the approval. In fact, it raises questions as to whether the development will proceed as intended where there is very limited economic and community planning need.
3. The applicant has not addressed the current planning framework. The existing approval and its conditions are significantly dated that will be exacerbated should another four year extension be granted. Development standards have changed since the current approval was granted.

Not only has the local planning framework changed with the adoption of a new planning scheme since the original decision, the infrastructure charges framework has been adopted and significant changes to State planning policies have come into effect.

The current approval does not comprehensively address the above framework.

4. Previous extensions granted to the currency period was based on the same reasons put forward by the applicant now. The applicant has not demonstrated a clear intent to implement the approval. There has been no significant progress to enact the current approval and only preliminary assessments and design concepts relating to operational works have been discussed with Council.
5. The applicant's written advice to withdraw the request can be considered by Council as a relevant matter. Procedurally, the legislation does not provide for the withdrawal of a request nor is there a clear prohibition on the withdrawal of a request. The informal comments provided by Council relating to the reasons for refusing the request prompted the applicant to request the withdrawal.

Considering the request despite the applicant's advice to withdraw the request, gives effect to the requirements of the *Planning Act 2016*, and clarifies that Council has followed the administrative requirements of the Act.

5.0 CONSULTATION

This request does not require public notification. However, a consideration of the request includes the period of time elapsed since the local community would have been made aware of the development.

The public notification of the original approval occurred seven years ago and the applicant is seeking an extension to the relevant prior that equates to a 12 year timeframe for development completion. It is considered relevant that the local community would not be sufficiently aware of the project when works commence, and as such, the community awareness of the development is considered to be sufficiently dated to warrant public notification of the existing approval.

6.0 RECOMMENDATION

The request for an extension to the currency period is refused due to significant conflict with current planning instruments, being the adopted Local Government Infrastructure Plan and the Planning Act 2016. The approval is time damaged with respect to the Planning Act 2016 development charging framework.

As per section 87 (5) of the *Planning Act 2016* each referral agency be given a copy of the decision notice within 5 business days after the assessment manager decides the extension application.

NOTICE ABOUT DECISION – STATEMENT OF REASONS

The following information is provided in accordance with Section 63(4) & (5) of the Planning Act 2016

The development application for:

SITE DETAILS	
Site Address	Bunya Highway, Kingaroy
RP Description	Lot 3 SP181686
Site Area	63.1900ha

PROPOSED DEVELOPMENT	
Name of Applicant	Kingaroy Investments Pty Ltd
Type of Application	Extension Application s86 of the Planning Act 2016
Decision	<input type="checkbox"/> Approved in full, with conditions; <input type="checkbox"/> Approved in full, without conditions; <input checked="" type="checkbox"/> Refused; <input type="checkbox"/> Approved in part with conditions and refused in part.
Decision Date	19 February 2020

1. Reasons for the Decision

The reasons for this decision are:

1. The applicant supported the request by referring to the current depressed property market and potential issue with sewer infrastructure connection. The condition of the housing market alone is not considered sufficient planning ground to extend the approval. In fact, it raises questions as to whether the development will proceed as intended where there is very limited economic and community planning need.

2. The applicant has not addressed the current planning framework. The existing approval and its conditions are significantly dated that will be exacerbated should another four year extension be granted. Development standards have changed since the current approval was granted.

3. Not only has the local planning framework changed with the adoption of a new planning scheme since the original decision, the infrastructure charges framework has been adopted and significant changes to State planning policies have come into effect.

The current approval does not comprehensively address the above framework.

4. Previous extensions granted to the currency period was based on the same reasons put forward by the applicant now. The applicant has not demonstrated a clear intent to implement the approval. There has been no significant progress to enact the current approval and only preliminary assessments and design concepts relating to operational works have been discussed with Council.

5. The applicant's written advice to withdraw the request can be considered by Council as a relevant matter. Procedurally, the legislation does not provide for the withdrawal of a request nor is there a clear prohibition on the withdrawal of a request. The informal comments provided by Council relating to the reasons for refusing the request prompted the applicant to request the withdrawal.

Considering the request despite the applicant's advice to withdraw the request, gives effect to the requirements of the *Planning Act 2016*, and clarifies that Council has followed the administrative requirements of the Act.

2. Assessment Benchmarks

The following are the benchmarks apply to this development:

- South Burnett Regional Council Planning Scheme 2017

3. Compliance with Benchmarks

ASSESSMENT MATTERS		
Relevant matters	The proposed development was assessed against the following relevant matter/s: - Nil.	
Matters raised in submissions	Issue	How matter was dealt with
Reasons for decision	The development was assessed against all of the assessment benchmarks listed above and complies with all of these or can be conditioned to comply.	

Note: Each application submitted to Council is assessed individually on its own merit.

8.3 Property (P)

Officer's Reports

8.3.1 P - 2661191 - Renewal of Lease for Kingaroy Junior Soccer Club

Document Information

ECM ID 2661191

Author Senior Lease & Property Management Officer

Endorsed

By Manager Property
General Manager Community

Date 19 February 2020

Précis

Proposed renewal of lease over Lease Area G on SP278786 being part of Lot 6 on SP274891 to the Kingaroy Junior Football Club Inc at Oliver Bond Street, Kingaroy.

Summary

The Kingaroy Junior Football Club Inc (KJFC) holds a lease over part of Lot 6 on SP274891. The lease expired on 20 January 2020 and the KJFC have advised they wish to enter in to a new lease.

Officer's Recommendation

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a lease with the Kingaroy Junior Football Club Inc. on land described as Lease G on SP274891 located at Oliver Bond Street, Kingaroy.

Financial and Resource Implications

Rent for the lease will be a concessional rent applied to all community and not for profit groups of \$75.00 per year (excluding GST). The KJFC will be responsible for all other charges levied against the property including rates, water and waste charges, and electricity, telephone and data charges.

Ongoing management of the lease will be undertaken by Senior Lease Officer within the Property department of Council.

Link to Corporate/Operational Plan

ENHANCING OUR COMMUNITY – Building a vibrant, healthy, supportive and inclusive community

EC2 Sustainable community groups

EC2.1 – Facilitate the implementation of Council's Sport and Recreation Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities.

Communication/Consultation (Internal/External)

Council has discussed the new lease with KJFC and confirmed their wish for continued occupation and requested a new lease.

Legal Implications (Statutory Basis, Legal Risks)

Pursuant to section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a community organisation.

Schedule 8 of the *Local Government Regulation 2012* defines a community organisation as

- (a) an entity that carries on activities for a public purpose; or
- (b) another entity whose primary objective is not directed at making a profit.

Therefore, the KJFC is deemed to be a community organisation given they are an incorporated body. All funds generated by the KJFC are put towards the purpose of the organisation.

Policy/Local Law/Delegation Implications

Offering the property for lease is in accordance with Council's Disposal of Real Estate Policy whereby disposal reduces operating costs, such as building or property maintenance costs and provides for economic development.

It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

Asset Management Implications

Offer of lease to the KJFC formalises ongoing occupation of the property and outlines roles and responsibilities of each party.

Report

Property Details:

Description: Area G on SP278786, being part of Lot 6 on SP274891
Area: 2.558 hectares
Tenure: Freehold
Owner: South Burnett Regional Council
Zone: Recreation and Open Space under the South Burnett Regional Council Planning Scheme v.1.2

The KJFC holds a lease over their football grounds at Oliver Bond Street, Kingaroy. That lease expired on 20 January 2020 and requires renewal to formalise their continued occupation and use of the site.

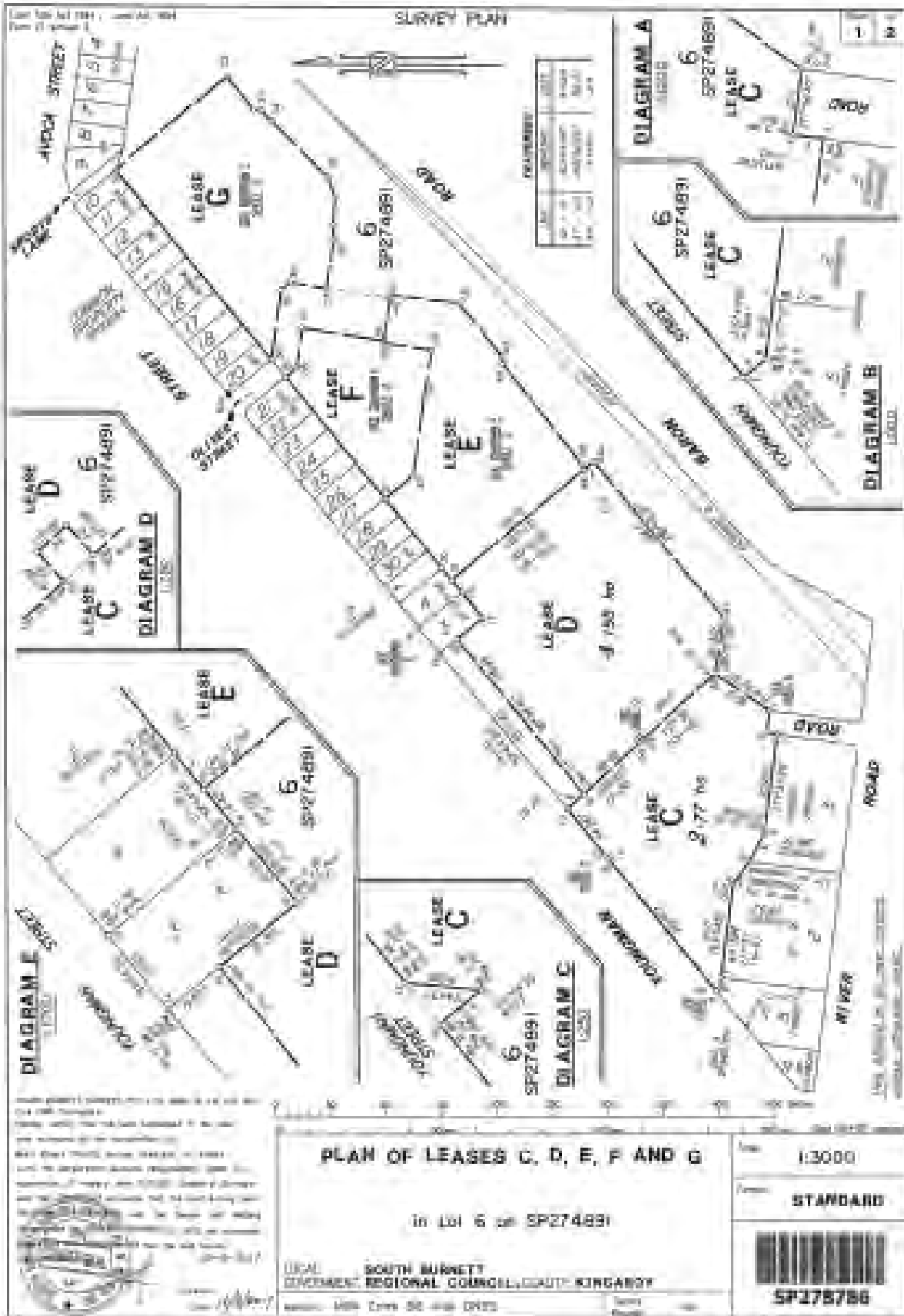
A new lease will provide security of tenure and continued opportunities for seeking grant funding for ongoing maintenance.

The improvements on the site area assets of the KJFC and maintenance will continue to be the responsibility of the Club. By entering into a new lease with the KJFC, Council supports the KJFC's

continued growth and commitment to the Kingaroy sporting community. The area of the lease is not required by Council for any purpose at this time.

Attachments

1. Survey Plan of Lease Area G on SP278786
2. Aerial Map of Soccer Grounds





8.3.2 P - 2661259 - Lease renewal for South Burnett Child Care Association Inc.

Document Information

ECM ID 2661259

Author Senior Lease & Property Management Officer

Endorsed

By Manager Property
General Manager Community

Date 19 February 2020

Précis

Proposed renewal of lease over Lot 86 on RP7951 to the South Burnett Child Care Association Inc at 1 Avoca Street, Kingaroy.

Summary

The South Burnett Child Care Association Inc (SBCCA) lease the South Burnett Child Care Centre at Avoca Street, Kingaroy. The lease has expired and the SBCCA have advised they wish to enter in to a new lease.

Officer's Recommendation

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a lease with the South Burnett Child Care Association Inc. for Lot 86 on RP7951 at Avoca Street, Kingaroy.

Financial and Resource Implications

Rent for the lease will be a concessional rent applied to all community and not for profit groups of \$75.00 per year (excluding GST). The South Burnett Child Care Association Inc will be responsible for all other charges levied against the property including rates, water and waste charges, and electricity, telephone and data charges.

Ongoing management of the lease will be undertaken by Senior Lease Officer within the Property department of Council.

Link to Corporate/Operational Plan

ENHANCING OUR COMMUNITY – Building a vibrant, healthy, supportive and inclusive community

EC2 Sustainable community groups

EC2.1 – Facilitate the implementation of Council's Sport and Recreation Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities.

Communication/Consultation (Internal/External)

Council has discussed the new lease with SBCCA and confirmed their wish for continued occupation and requested a new lease.

Legal Implications (Statutory Basis, Legal Risks)

Pursuant to section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a community organisation.

Schedule 8 of the *Local Government Regulation 2012* defines a community organisation as

- (a) an entity that carries on activities for a public purpose; or
- (b) another entity whose primary objective is not directed at making a profit.

Therefore, the SBCCA is deemed to be a community organisation given they are an incorporated body. All funds generated by the SBCCA are put towards the purpose of the organisation.

Policy/Local Law/Delegation Implications

Offering the property for lease is in accordance with Council's Disposal of Real Estate Policy whereby disposal reduces operating costs, such as building or property maintenance costs and provides for economic development.

It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

Asset Management Implications

Offer of lease to the SBCCA formalises ongoing occupation of the property and outlines roles and responsibilities of each party.

Report

Property Details:

Description:	Lot 86 on RP7951
Area:	3318 square metres
Tenure:	Freehold
Owner:	South Burnett Regional Council
Zone:	Principal Centre under the South Burnett Regional Council Planning Scheme v.1.2

The SBCCA holds a lease over the South Burnett Child Care Centre at Avoca Street, Kingaroy. As the lease has expired, the SBCCA needs to renew the lease to formalise their continued occupation and use of the site.

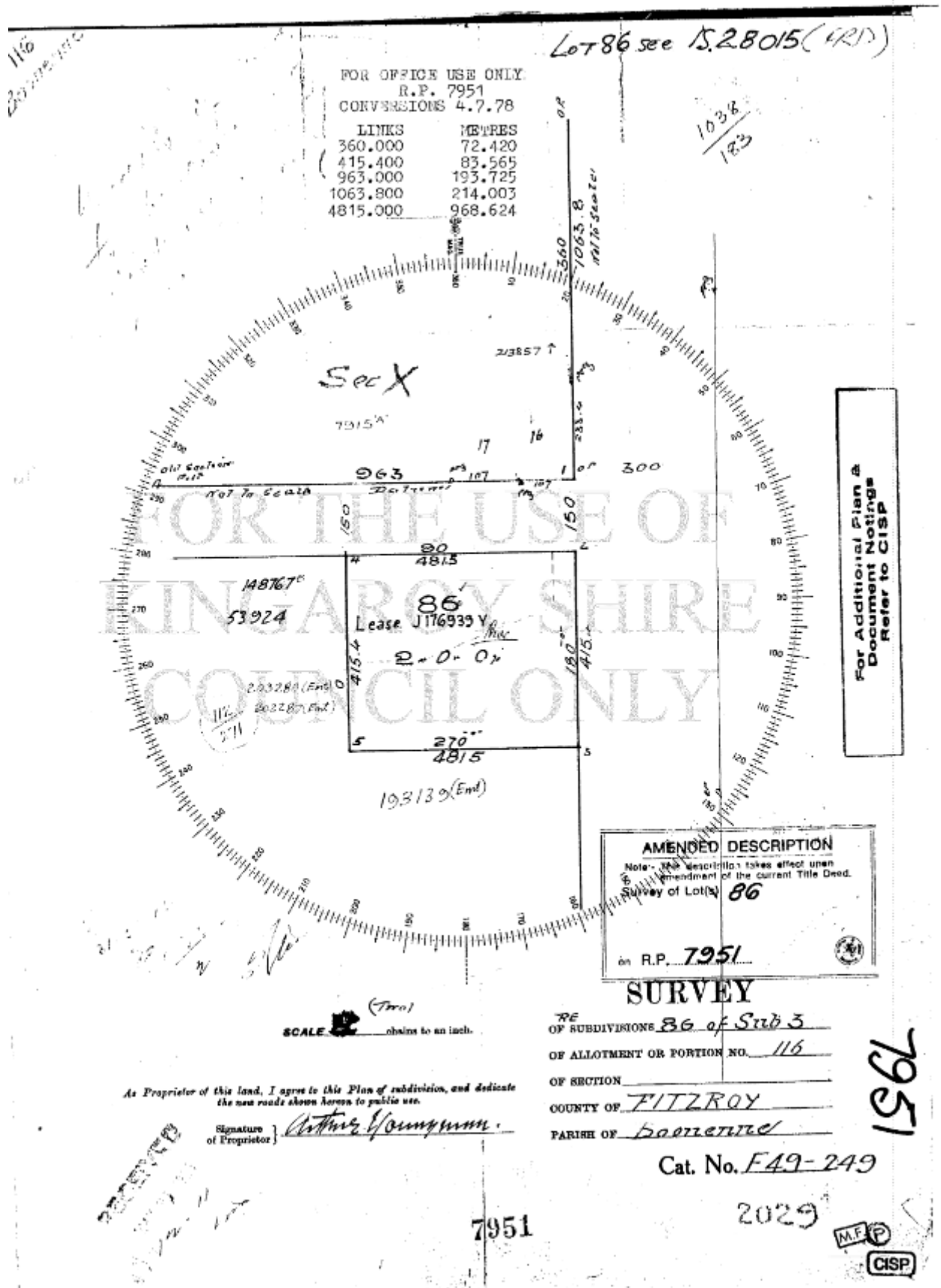
A new lease will provide security of tenure and continued opportunities for seeking grant funding for ongoing maintenance.

The improvements on the site are assets of Council and SBCCA however maintenance will continue to be the responsibility of the SBCCA. By entering into a new lease with the SBCCA, Council supports the SBCCA's continued growth and commitment to the Kingaroy community.

The area of the lease is not required by Council for any purpose at this time.

Attachments

1. Survey Plan
2. Aerial Map of Child Care Centre





9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation

9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Document Information

ECM ID 2663171

Author Cr Roz Frohloff

Date 13 February 2020

Précis

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Summary

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Officer's Recommendation

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

9.2 Water & Waste Water (W&WW)

Officer's Reports

No Report.

9.3 Waste Management (WM)

Officer's Reports

9.3.1 WM - 2663087 - Write off of an asset less than the reportable material loss threshold belonging to the Local Government

Document Information

IR No 2663087

Author Manager Environment and Waste

**Endorsed
By** General Manager Community

Date 7 February 2020

Précis

Write off of an asset less than the reportable material loss threshold belonging to the Local Government

Summary

There has been two break-ins at the Nanango Waste Facility in the last five months. Monies were stolen.

Section 307A of the *Local Government Regulation 2012*, requires Council to record and notify a material loss of an asset belonging to the local government over a threshold of five hundred dollars. (\$500.00).

Even though not considered a reportable material loss it is still necessary to bring this matter to the attention of Council in order to authorise the applicable write off.

Officer's Recommendation

That the stolen cash floats of two hundred dollars (\$200.00) on each occasion, namely 8-9 September 2019 and 27-28 January 2020, being a total of four hundred (\$400.00) be written off.

Financial and Resource Implications

South Burnett Regional Council will incur a debt expense of four hundred dollars (\$400.00).

Link to Corporate/Operational Plan

EXC1 Effective Financial Management

Communication/Consultation (Internal/External)

Contact with SB Waste Management employees.
Contact with the Queensland Police.

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

Report

Section 307A of the *Local Government Regulation 2012*, requires Council to record and notify a material loss of an asset belonging to the local government over a threshold of five hundred dollars. (\$500.00).

Overnight on Sunday 8 September 2019 or early morning on Monday 9 September 2019 the Nanango Waste Facility was broken into. The supervisor's hut was accessed and the money tin with a cash float of two hundred dollars (\$200.00), 2 x UHF radio units and their cases were stolen. Some minor damage was caused to the supervisor's hut door and an old filing cabinet, during the unauthorised entry. The cash float and the supervisor's hut were/are assets of the South Burnett Regional Council. The UHF radios were the property of the Contractor. The incident was reported to the Police. The QPS Case Number is QP1901756569.

As a result of this break in, the Contractor was advised that they were not to hold money overnight at the Nanango Waste Facility.

Information provided to Council by the Contractor is that the perpetrator of this crime was apprehended by the Police and this arrest had eventuated in jail time. It is not known whether the perpetrator's jail time was specifically for this particular offence, or as a result of prior circumstances or a combination of both.

Overnight on Monday 27 January or early morning on Tuesday 28 January 2020, the Nanango Waste Facility was again broken into and again the Supervisor's Hut was accessed. No significant damage was noted to the building, but a cash float of two hundred dollars (\$200.00) which had been inadvertently left at the Nanango Waste Facility by the Supervision Contractor overnight was stolen. Apparently, the Contractor had a relief employee filling in for the normal operator on Monday 27 January 2020 and the temporary staff member was either not advised about or was complacent of the need to take the cash float home. This break in was also reported to the Police (QPS Case Number QP2000204010), but no offender to date has been apprehended.

Again, the cash float belonged to the South Burnett Regional Council. Each individual amount or cumulatively the amounts together are not in excess of the five hundred dollars (\$500.00) threshold

relating to a reportable material loss of an asset belonging to the local government. However, even though not considered a reportable material loss it is still necessary to bring this matter to the attention of Council in order to authorise the applicable write off.

The action outcome from this latest incident will result in formal correspondence to the Nanango Waste Facility Contractor advising them that no monies are to be held on site overnight. And further, should this happen again and a cash float is stolen then it will be at the Contractor's expense to replace the loss.

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Document Information

ECM ID 2663174

Author Cr Kathy Duff

Date 13 February 2020

Précis

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Summary

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Document Information

ECM ID 2663176

Author Cr Ros Heit

Date 19 February 2020

Précis

Finance, ICT and Human Resources Portfolio Report

Summary

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

Officer's Recommendation

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2664137 - Monthly Financial Report

Document Information

ECM ID 2664137

Author Manager Finance

Endorsed By General Manager Finance and Corporate

Date 11 February 2020

Précis

Monthly Financial Report as at 31 January 2020.

Summary

The following information provides Council's position as at 31 January 2020.

Officer's Recommendation

That the Monthly Financial Report including Capital Works, Road Maintenance Expenditure and Works for Queensland (W4Q3) as at 31 January 2020 be received and noted.

Financial and Resource Implications

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 24 June 2019.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Monitored by budget managers.

Legal Implications (Statutory Basis, Legal Risks)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

Asset Management Implications

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.



South Burnett Regional Council
Monthly Financial Report
Interim January 2020



Executive Summary

This monthly report is designed to illustrate the financial performance and position of South Burnett Regional Council compared to its adopted budget at an organisational level for the period ended 30 June 2020. This financial report is prepared based on interim financial results as at 31 January 2020.

Overall, recurrent revenue is tracking slightly low at 49%. A large portion of the Federal Assistance Grant is not due until February, May and June (total of FAGs \$7,243,314) combined with the rates being levied in February.

Capital grants is tracking on target to meet the amended budget. Overall, recurrent expenditure has increased to 60%. The rationale for this increase is:

- Finance costs are reflecting the land tax expense.
- Depreciation is tracking slightly high at 58% however, the processing of WIP and disposals is currently underway and the impact of this will be closely monitored.
- Employee benefits are elevated at 59%. The amount of capitalised wages and end of year adjustments will affect the final June numbers.
- Materials and Services are tracking at 61%. This is under review in conjunction with the third quarter budget revision to identify potential over runs.

Cash and Cash Equivalents are sitting at \$35m. This will increase with the February rate levy.

AR Debtors has a large 90-day balance which is due to outstanding monies from contractors relating to the Niagara Road project of approximately \$1m.

Rate in arrears is currently \$5.256m or 9.2%, which is the lowest arrears recorded this financial year. The number of rate arrangements in place is tracking consistently higher each month compared to the prior two years.

The current monthly ratios are tracking on target, except for the operating cash ratio. Council is currently at the trough of the cash cycle. This ratio will come back into alignment over the next couple of months as cash is received from the February rate run.

Of the total available capital budget \$34.207m, 60% has been spent to date including committed costs.

Road maintenance has increased approximately \$650k from December to a total actual and committed cost of \$3.452m.

Works for Queensland has \$1.68m of actuals to date with a further \$941k in committed costs. It is currently on target to claim a further \$1.8m before 30 June 2020.

The external audit plan is being finalised and is on the Audit Committee meeting agenda for February 2020. At this stage the external auditors are due on site in April, May and September 2020.

Council is in the process of preparing the 2020/2021 original budget.

A third quarter budget revision is also underway and will be presented to Council at the April general meeting.

Contents

1.0 INTERIM STATEMENT OF FINANCIAL PERFORMANCE (INCOME STATEMENT) ..1

1.1 REVENUE2

 1.1.1 Rates Levies and Charges.....2

 1.1.2 Fees and Charges.....2

 1.1.3 Rental Income.....3

 1.1.4 Interest Received.....3

 1.1.5 Sales Revenue.....4

 1.1.6 Other Income.....4

 1.1.7 Operational Grants.....5

 1.1.8 Capital Grants.....5

1.2 EXPENDITURE.....5

 1.2.1 Employee Costs.....5

 1.2.2 Materials and Services.....6

 1.2.3 Finance Costs.....6

 1.2.4 Depreciation.....7

 1.2.5 Capital Expense.....7

2.0 INTERIM STATEMENT OF FINANCIAL POSITION (BALANCE SHEET).....8

2.1 CURRENT ASSETS9

 2.1.1 Cash and Cash Equivalents.....9

 2.1.2 Trade and Other Receivables9

 2.1.3 Inventories12

2.2 NON-CURRENT ASSETS12

 2.2.1 Trade and Other Receivables12

 2.2.2 Property, Plant and Equipment13

 2.2.3 Intangible Assets.....24

2.3 LIABILITIES24

 2.3.1 Trade and other Payables.....24

 2.3.2 Borrowings.....24

 2.3.3 Provisions24

 2.3.4 Other Liabilities24

3.0 INTERIM CASH FLOW.....25

4.0 INTERIM CHANGES IN EQUITY.....27

5.0 FINANCIAL RATIOS28

6.0 ROAD REPORT.....31

7.0 WORKS FOR QUEENSLAND78

1.0 Interim Statement of Financial Performance (Income Statement)

Statement of Comprehensive Income
as at 31 January 2020
58% of Year Complete

	2020	Original Budget	Amended Budget	Variance
	\$	\$	\$	%
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	24,847,052	49,280,421	49,280,421	50%
Fees and Charges	2,735,112	3,820,174	3,820,174	72%
Rental Income	267,349	478,066	478,066	56%
Interest Received	683,460	1,071,653	1,071,653	64%
Sales Revenue	928,812	3,080,551	3,080,551	30%
Other Income	465,402	598,202	598,202	78%
Grants, Subsidies, Contributions and Donations	2,322,502	7,756,779	8,001,363	29%
	<u>32,249,689</u>	<u>66,085,846</u>	<u>66,330,430</u>	
Capital Revenue				
Grants, Subsidies, Contribution and Donations	2,825,217	4,783,791	4,783,791	59%
	<u>2,825,217</u>	<u>4,783,791</u>	<u>4,783,791</u>	
Total Income	<u>35,074,907</u>	<u>70,869,637</u>	<u>71,114,221</u>	
Expenses				
Recurrent Expenses				
Employee Benefits	13,715,632	23,069,167	23,106,868	59%
Materials and Services	14,407,787	23,076,138	23,605,233	61%
Finance Costs	1,380,367	2,048,815	2,048,815	67%
Depreciation and Amortisation	11,419,868	19,431,676	19,431,676	59%
	<u>40,923,653</u>	<u>67,625,796</u>	<u>68,192,592</u>	
Capital Expense				
	518,534	(457,202)	(457,202)	-113%
	<u>518,534</u>	<u>(457,202)</u>	<u>(457,202)</u>	
Total Expense	<u>41,442,188</u>	<u>67,168,594</u>	<u>67,735,390</u>	
Net Result	<u>(6,367,281)</u>	<u>3,701,043</u>	<u>3,378,831</u>	
Net Operating Result	<u>(8,673,964)</u>	<u>(1,539,950)</u>	<u>(1,862,162)</u>	

1.1 Revenue

1.1.1 Rates Levies and Charges

This item shows South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and waste) and special charges.

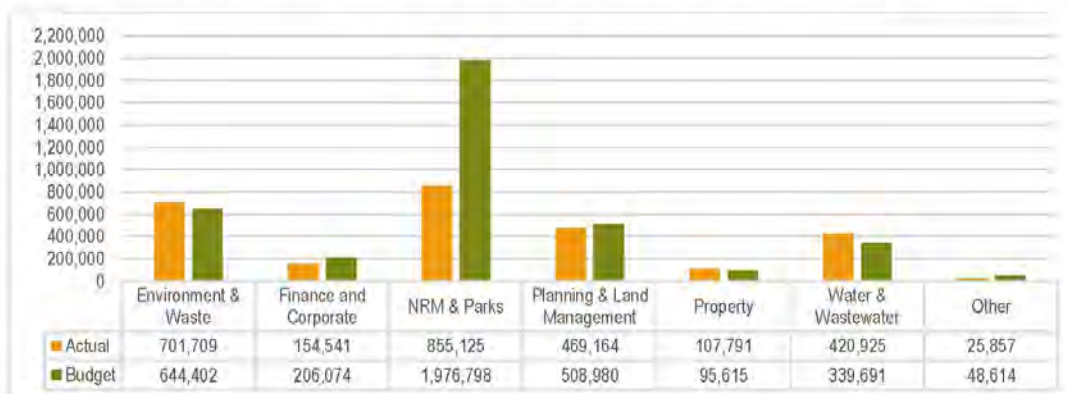
Rate or Charge	ACTUALS 2019/20	ORIGINAL BUDGET 2019/20	AMENDED BUDGET 2019/20
General Rates	\$ 14,173,386	\$ 28,779,472	\$ 28,779,472
Water Charges	\$ 5,260,805	\$ 9,673,161	\$ 9,673,161
Sewerage Charges	\$ 2,859,667	\$ 5,775,952	\$ 5,775,952
Waste Collection Charges	\$ 1,105,309	\$ 2,136,701	\$ 2,136,701
Community Rescue and Evacuation Levy	\$ 34,471	\$ 73,975	\$ 73,975
Waste Management Levy	\$ 1,300,171	\$ 2,639,086	\$ 2,639,086
Memerambi Estate Levies	\$ 113,263	\$ 202,075	\$ 202,075
Total	\$ 24,847,052	\$ 49,280,421	\$ 49,280,421

As at 31 January 2020, rates, levies and charges are tracking slightly under at 50%. The rates team have levied in early February 2020. The actuals will be monitored against budget over the next two months as adjustments are made to incorporate the take up of discount.

1.1.2 Fees and Charges

User charges are for the recovery of service delivery costs through the charging of fees to users for Council services. Fees are determined in two categories; regulatory and commercial.

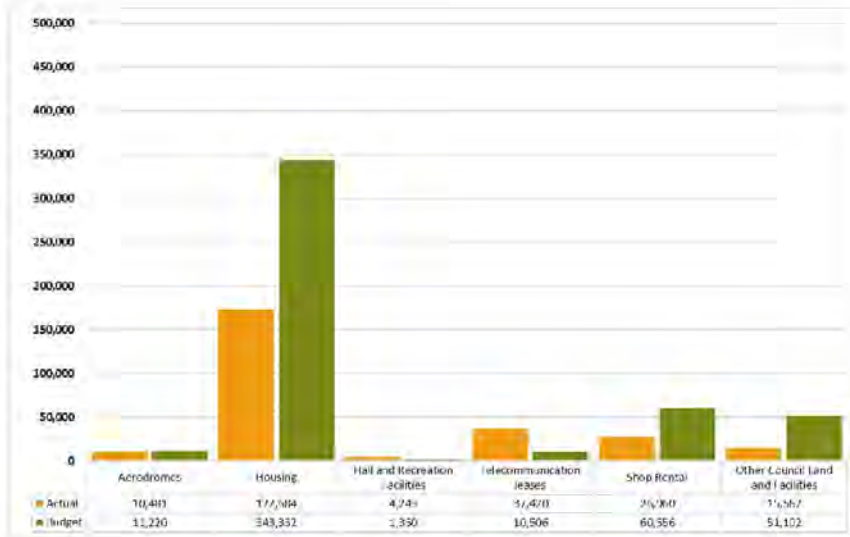
As at 31 January 2020, fees and charges are tracking high at 72%. Water sales from the standpipes have increased due to drought conditions above what was first budgeted and yearly animal registration fees issued. Waste disposal fees (Environment and Waste) appear to be high due to budget being the Council's net earnings after the commercial fees are paid to the State. This will also effect materials and services, which will be reviewed in the third Quarter.



1.1.3 Rental Income

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

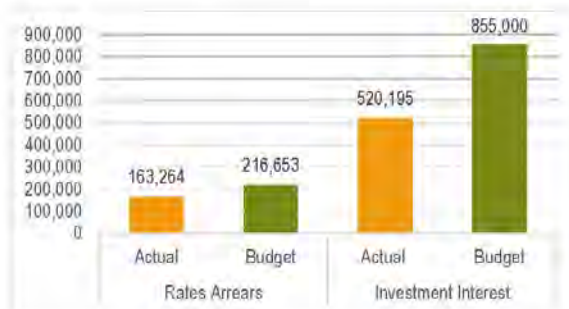
As at 31 January 2020, rental income is tracking on target to meet the current amended budget of \$478,066.



1.1.4 Interest Received

Interest revenue includes interest on investments and rate arrears.

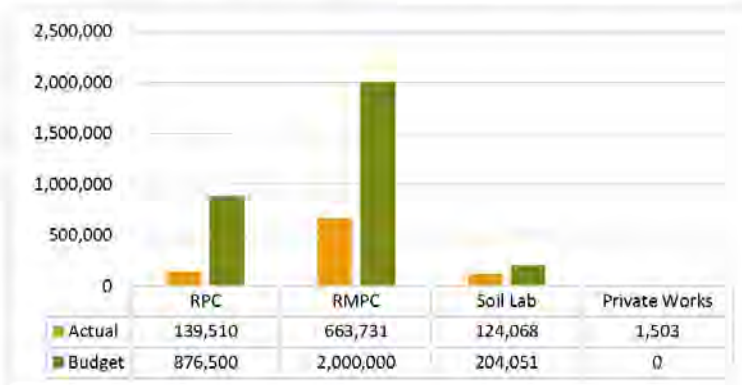
As at 31 January 2020, this is tracking slightly high at 64%. Council will receive less interest in investments over the February and March periods whilst the cash balance is lower and receive a higher yield in April, and May depending on operational and capital cash requirements after the February rate run.



1.1.5 Sales Revenue

Sales revenue is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory.

As at 31 January 2020, sales revenue is tracking low at 30%. RMPC claims totalling \$285,512 are currently with Main Roads and the January claim for \$159,454 will be submitted next week. RPC has a current claim of \$177,000 invoiced in February with a further project worth approximately \$500k to commence in March with an anticipated June completion date.



1.1.6 Other Income

Other income is sundry income derived from all other sources.

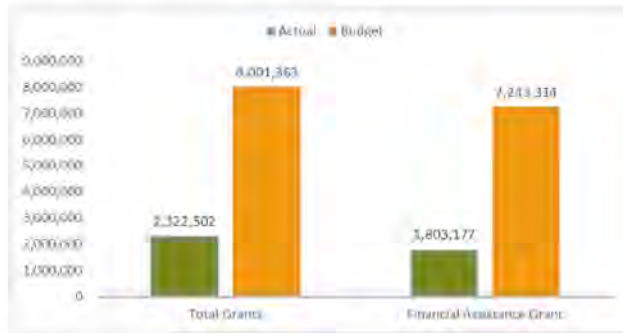
As at 31 January 2020, other income is tracking high at 78%. This is due to the sale of hay from the Waste Water department. Third quarter budget revision will bring this back in alignment.

Income Stream	Actual 2019/2020	Amended Budget 2019/2020
VIC Income	\$ 63,191.89	\$ 102,826.08
Art Gallery Income	\$ 634.21	\$ 11,292.96
Pool Income	\$ 29,448.10	\$ 5,160.96
Irrigation Produce	\$ 110,339.36	\$ -
Fines	\$ 54,002.60	\$ 80,000.00
Scrap Steel	\$ 17,249.17	\$ 72,420.00
Library Sales	\$ 2,816.84	\$ 2,799.12
Museum Sales	\$ 1,951.94	\$ 1,476.00
Agency Income	\$ 33,438.75	\$ 43,964.04
Tourist Parks	\$ 119,284.79	\$ 30,000.00
Legal Recovery	\$ 761.59	\$ 200,000.00
Misc Other	\$ 32,442.22	\$ 48,262.96
Total	\$ 465,561.46	\$ 598,202.12

1.1.7 Operational Grants

Operating grants include all monies received from state and federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

As at 31 January 2020, operating grants are tracking low at 29%. This is largely due to the timing of the federal assistant grant which Council is expecting to receive \$901,588 in February and the same again in May as well as an estimated early payment of \$3.6 million in June.



1.1.8 Capital Grants

Capital grants and contributions include all monies predominantly received from state and federal government sources for the purposes of funding the capital works program. As at 31 January, capital grants are tracking on target to meet the original budget estimate of \$4,783,791.

1.2 Expenditure

1.2.1 Employee Costs

Employee costs include labour related expenditure such as wages, leave entitlements, WorkCover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

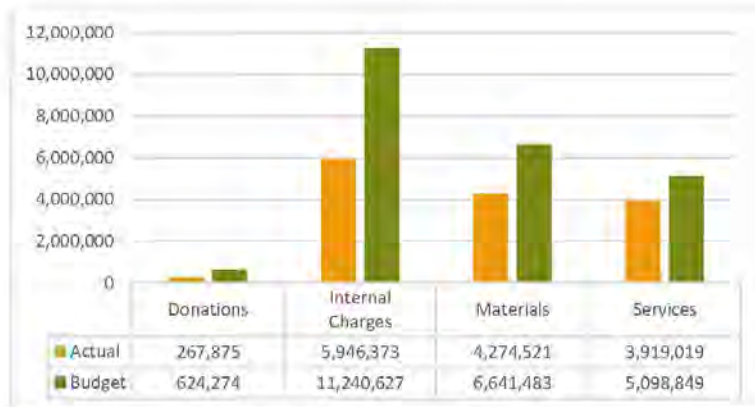
As at 31 January, employee benefits are tracking slightly high at 59% however, capitalised wages and end of year adjustments will affect the final June numbers.



1.2.2 Materials and Services

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs.

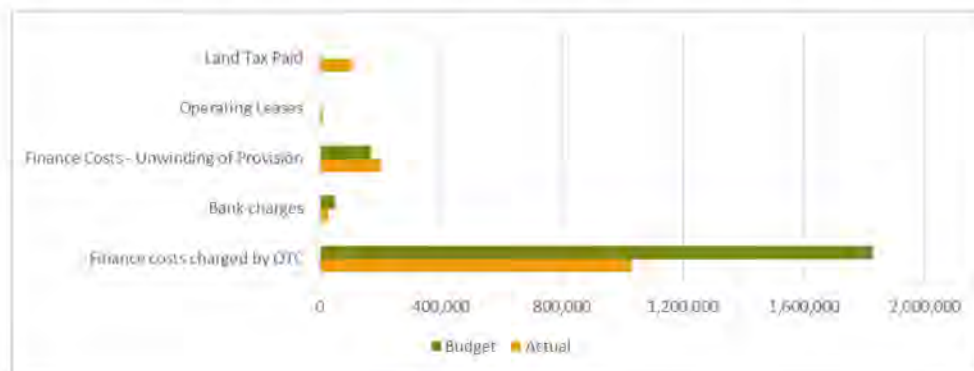
As at 31 January 2020, materials and services is tracking slightly high at 61%. This will be closely monitored in conjunction with the third quarter revision, which is currently underway to establish potential overruns.



1.2.3 Finance Costs

Finance costs relate to interest charged by financial institutions on funds borrowed as well as bank fees and the unwinding of the discount for landfill and quarry provisions.

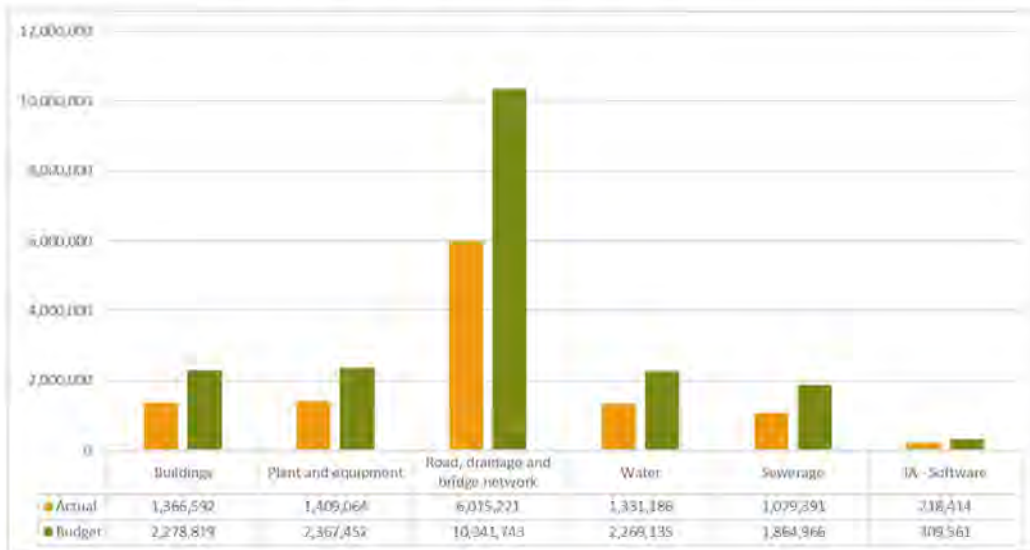
As at 31 January 2020, finance costs are tracking high at 67%. This is largely due to the payment of land tax for rate arrears as well as the provision for landfills being higher than anticipated. This is under review in conjunction with the third quarter revision.



1.2.4 Depreciation

Depreciation is an accounting measure that estimates the usage of South Burnett Regional Council’s property, infrastructure, plant and equipment. The depreciation reflects the current valuations and is distributed as follows:

As at 31 January 2020, depreciation is tracking slightly high at 59%. Clearing the current WIP balance and processing any disposals will impact this expense.



1.2.5 Capital Expense

Capital expense is the net proceeds or loss of assets that have been sold or disposed of.

2.0 Interim Statement of Financial Position (Balance Sheet)

Statement of Financial Position

as at 31 January 2020

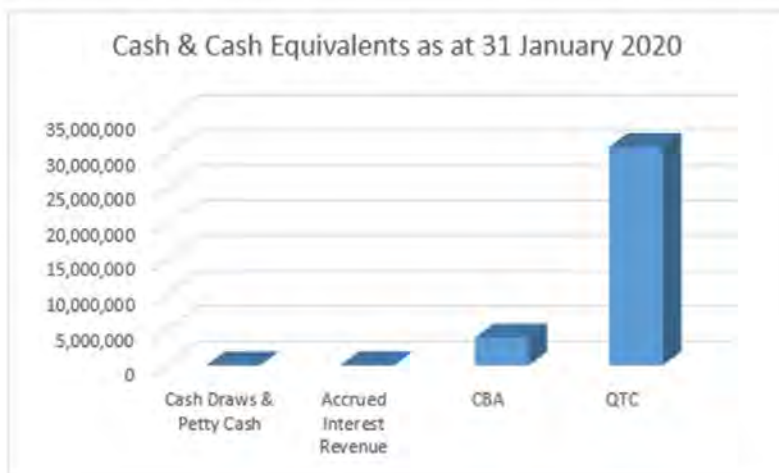
	2020 January \$	Original Budget \$	Amended Budget \$
Current Assets			
Cash and Cash Equivalents	35,084,539	42,985,357	42,670,938
Trade and Other Receivables	5,072,175	5,024,783	5,029,234
Inventories	809,531	966,808	966,809
Total Current Assets	40,966,244	48,976,949	48,666,981
Non-Current Assets			
Trade and Other Receivables	1,558,487	1,536,684	1,536,684
Property, Plant and Equipment	897,661,880	895,546,932	895,546,932
Intangible Assets	8,431,692	8,649,939	8,649,939
Total Non-Current Assets	907,652,059	905,733,555	905,733,555
TOTAL ASSETS	948,618,303	954,710,504	954,400,536
Current Liabilities			
Trade and Other Payables	3,614,587	3,694,630	3,706,875
Borrowings	2,747,723	2,747,723	2,747,723
Provisions	3,731,081	1,801,025	1,801,025
Other Liabilities	1,259,747	1,646,868	1,646,868
Total Current Liabilities	11,353,138	9,890,245	9,902,491
Non-Current Liabilities			
Borrowings	33,107,357	32,845,520	32,845,520
Provisions	13,857,362	14,067,167	14,067,167
Other Liabilities	1,242,635	1,633,784	1,633,784
Total Non-Current Liabilities	48,207,355	48,546,471	48,546,471
TOTAL LIABILITIES	59,560,493	58,436,717	58,448,961
NET COMMUNITY ASSETS	889,057,810	896,273,787	895,951,575
Community Equity			
Retained Surplus/(Deficiency)	425,102,887	433,636,855	433,314,643
Asset Revaluation Surplus	463,954,923	462,636,932	462,636,932
TOTAL COMMUNITY EQUITY	889,057,810	896,273,787	895,951,575

2.1 Current Assets

2.1.1 Cash and Cash Equivalents

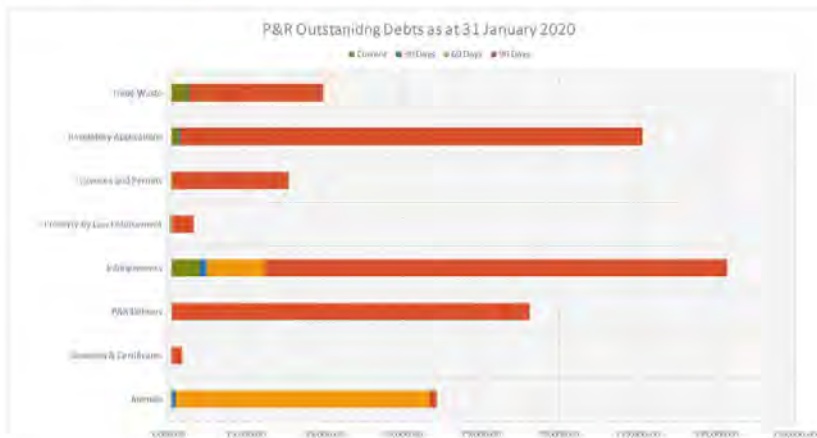
Cash and cash equivalents includes cash on hand, all cash and cheques received but not banked at month end, deposits held at call with financial institutions and term deposits with maturities of three months or less.

As at 31 January 2020, Council's cash and cash equivalents balance is \$35,084,539. This is showing as low compared to budget due to the timing of the rate's run. The below table shows the breakup of this balance sheet element.



2.1.2 Trade and Other Receivables

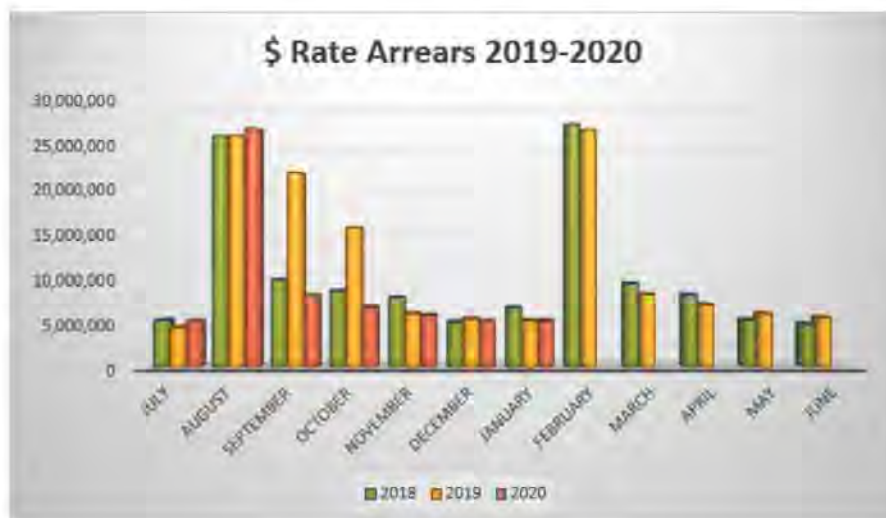
Current trade and other receivables are made up of notices and invoices that have been issued but cash has not yet been collected. The below table shows the breakdown of the components in this balance sheet element – excluding rates.

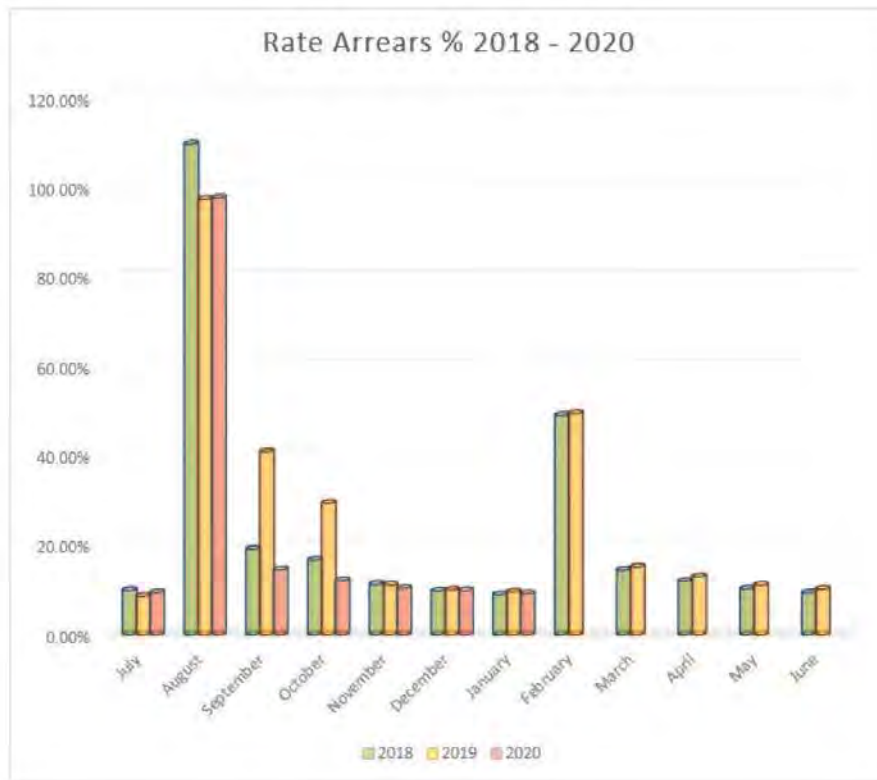
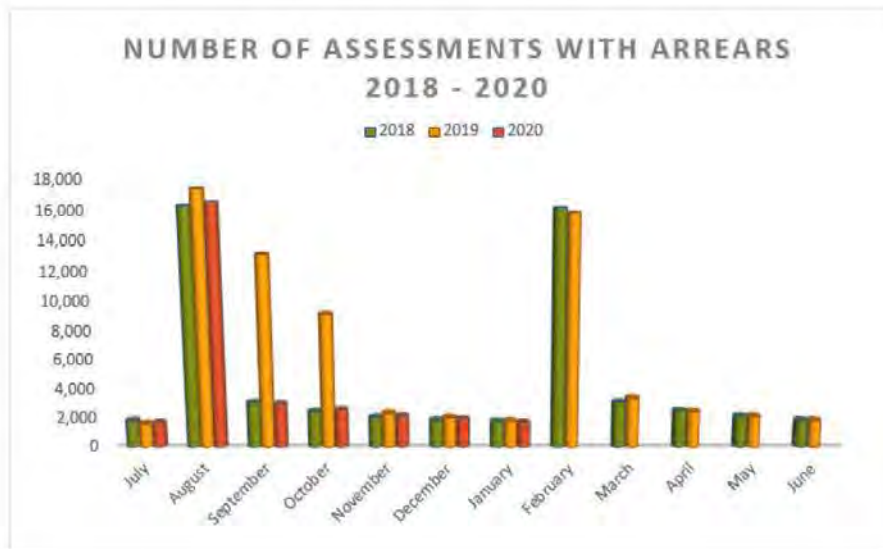


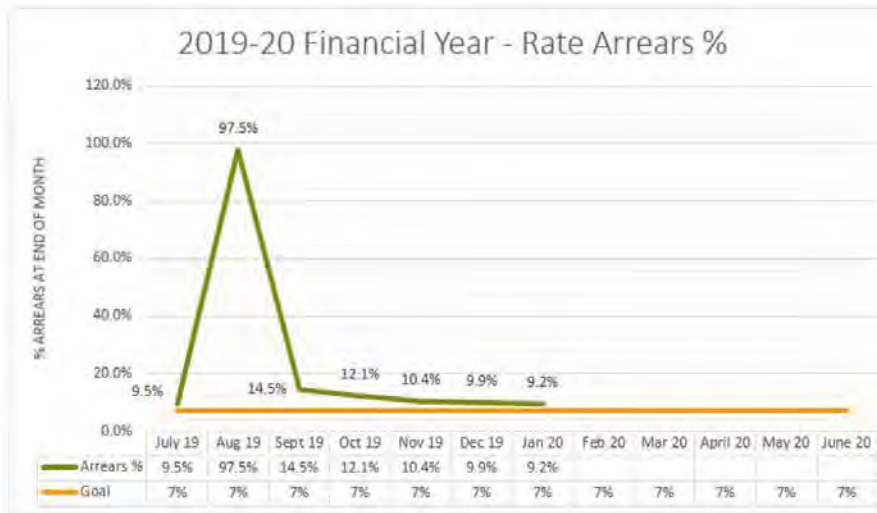
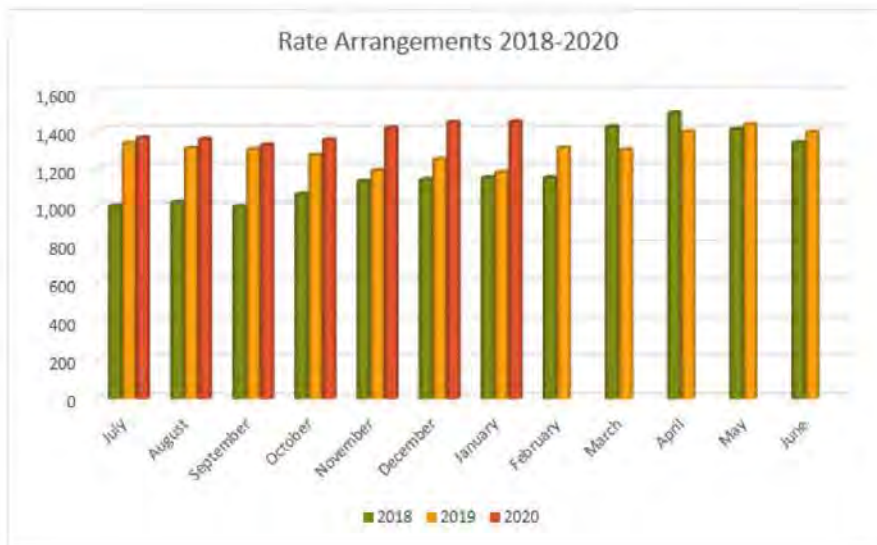


Whilst AR Debtors 90+ days appears high, the balance is largely made up of two external contractors relating to the Niagara Road project – approximately \$1 million. Infrastructure are seeking legal advice on the recovery of this money. Council does hold a substantial bond in relation to this project minimising the risk of non-recovery. Follow up on outstanding P&R debtors is underway.

Rates in arrears as at 31 January 2020 is sitting at \$5.256 million or 9.2% with 1,446 assessments with rate arrangements in place. This is the lowest percentage that rate in arrears has recorded this financial year. The number of rate arrangements in place is tracking consistently higher each month compared to the prior two years.







2.1.3 Inventories

Inventories is made up of Council stores, and is valued at cost.

2.2 Non-Current Assets

2.2.1 Trade and Other Receivables

The non-current portion of Trade and Other Receivables is made up of the outstanding Memerambi estate charges and loans to community organisations.

2.2.2 Property, Plant and Equipment

The total available capital budget is \$34,207 million. Actual expenditure with committed costs as at 31 January 2020 is \$20.6m, which is tracking above target at 60%. Of the \$20.6m, \$14.9m is actual expenditure with remainder sitting as committed costs.

2019/20 Capex Report for Council

as at 31 January 2020

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Committed	2019/20 Actual Expenditure	2018/19 Actual Expenditure & Commitments	Project Life to Date Actual
Buildings & Other Structures									
Admin Office - Nanan		-	1,937,222.77	264,000.00	2,201,222.77	11,529.65	1,950,072.34	1,961,601.97	2,459,005.57
005041	Office Refurbishment - Nanan	-	1,937,222.77	264,000.00	2,201,222.77	11,529.65	1,950,072.34	1,961,601.97	2,502,539.39
Aerodromes - Kingaroy									
005771	CAP - Aerodromes - Kingaroy Airport	35,000.00	-	-	35,000.00	-	-	-	-
		35,000.00			35,000.00				656,771.11
Aerodromes - Wondal									
005770	CAP - Wondal Airport Boundary Fence	15,000.00	-	-	15,000.00	-	-	-	-
		15,000.00			15,000.00				141.71
Cemeteries - Kingaro									
005865	New Plinths - Tabalinga Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00			10,000.00				52,783.52
Cemeteries - Nanan									
005863	New Plinths - Nanan Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00			10,000.00				149,303.75
Cemeteries - Wondal									
005862	New Plinths - Wondal Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00			10,000.00				81,853.03
Cemeteries - Murgon									
005864	New Plinths - Murgon Lawn Cemetery	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00			10,000.00				66,690.91
Depot - Murgon									
005836	Intell Security Fencing - Murgon Depot	30,000.00	-	-	30,000.00	-	-	-	-
005884	Workshop Office-Murgon Depot	-	25,000.00	-	25,000.00	-	-	-	-
		30,000.00	25,000.00		55,000.00				
Depot - Wondal									
005885	Decommission Fuel Tank & Shed-Wondal	-	40,000.00	-	40,000.00	-	1,254.00	1,254.00	1,254.00
		-	40,000.00		40,000.00		1,254.00	1,254.00	72,638.33

Project Code	Project Description	2019/20 Adopted Budget	2019/20 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Lias to Date Actual
Hall - King Town Com									
005837	External Pavets/Footpath-Town Common	20,000.00	-	-	20,000.00	-	-	-	-
		20,000.00			20,000.00				
Hall - Murgon Town									
005873	Murgon Town Hall Audio Visual Equipment	-	-	-	-	-	21,488.96	21,488.96	21,488.96
							21,488.96	21,488.96	39,217.33
Hall - Nanango Cultu									
005839	Nanango Cultural Centre-Oven Replacem	20,000.00	-	-	20,000.00	-	-	-	-
005840	Nanango Cultural Centre-Sound System L	20,000.00	-	-	20,000.00	-	-	-	-
		40,000.00			40,000.00				361,857.56
Hall - Mondure									
005836	Mondure Hall Refurbishment	416,600.00	200,000.00	200,000.00	416,600.00	-	-	-	-
		416,600.00	200,000.00	200,000.00	416,600.00				2,227.27
Hall - Makienwell									
005866	Makienwell Hall- Replaces Scfball	20,000.00	-	-	20,000.00	-	-	-	-
		20,000.00			20,000.00				
Housing									
005841	Drewden St Units-Bathroom Refurbishment	60,000.00	-	-	60,000.00	-	-	-	-
005842	Brighthaven Units-Bathroom Refurb	40,000.00	-	-	40,000.00	-	-	-	-
		100,000.00			100,000.00				12,532.73
Museum - Boondooma H									
005848	Boondooma Heritage Building - Mortar	20,000.00	-	-	20,000.00	-	-	-	-
		20,000.00			20,000.00				18,716.10
Museum - Nanango Rin									
005843	Ringsfield House-Resheat roof	193,000.00	-	-	193,000.00	-	1,188.00	1,188.00	1,188.00
		193,000.00			193,000.00		1,188.00	1,188.00	460,016.48
Parks & Gardens									
005483	Signage 48 Hour Overnight Areas	-	8,500.00	-	8,500.00	5,179.62	1,527.99	6,707.61	11,791.04
005867	Boardwalk Renewal - Goodger	50,000.00	-	-	50,000.00	-	-	-	-
		50,000.00	8,500.00		58,500.00	5,179.62	1,527.99	6,707.61	2,008,077.62

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Priv Hospital - Buil									
006071	Building Repairs - Private Hospitals	-	123,377.18	-	123,377.18	-	-	-	789,562.66
Swimming Pool - King									
006846	Kingaroy Pool - Refurbishment	600,000.00	-	-	600,000.00	-	-	-	23,495.61
006883	PR - Kingaroy Pool - Expansion Joints	-	-	23,500.00	23,500.00	-	23,495.61	23,495.61	23,495.61
Swimming Pool - Murg									
006845	Murgon Pool - Solar System	60,000.00	-	-	60,000.00	-	-	-	-
Swimming Pool - Nana									
006844	South Burnett Aquatic Centre	41,000.00	-	-	41,000.00	-	-	-	1,495,008.17
Tourism - Yallakool									
006596	Yallakool Tourist Park - Sewerage line	-	8,500.00	-	8,500.00	-	-	-	-
006763	CAP-Yallakool TP-Playground/Pool sciftal	19,000.00	-	-	19,000.00	-	8,514.74	8,514.74	8,514.74
006764	CAP-Yallakool TP-Cabin Furniture Replac	25,000.00	-	-	25,000.00	27.00	19,916.46	19,943.54	19,916.45
005765	CAP-Yallakool TP-Powerhead Replaceme	71,000.00	-	-	71,000.00	-	-	-	-
005766	CAP-Yallakool TP-Ensuite Refurbishme	105,000.00	-	-	100,000.00	-	-	-	-
005767	CAP-Yallakool TP-Office Screen/Pictic Ar	25,000.00	-	-	25,000.00	-	-	-	-
006887	Yallakool TP-Raw Water Supply Intake	-	-	113,500.00	113,500.00	-	-	-	-
Tourism - Lake Boon									
005751	CAP-Lake Boonooma toilet block upgrad	41,000.00	-	-	41,000.00	2,541.29	11,233.48	13,774.77	11,233.48
005768	CAP-Lake Boonooma-Cabin Furniture Re	25,000.00	-	-	25,000.00	-	19,809.41	19,809.41	19,809.41
005769	CAP-Lake Boonooma - Almond Replace	13,500.00	-	-	13,500.00	-	7,281.82	7,281.82	7,281.82
Tourism - King VIC									
006835	Install Light Bar - Kingaroy Art Gallery	15,000.00	-	-	15,000.00	-	-	-	-
Public Conveniences									
005756	CAP - Toilets - Bluff River Rest Area	15,000.00	-	-	16,000.00	-	-	-	5,487.50
Tourism - Lake Boon									
005756	CAP - Toilets - Bluff River Rest Area	15,000.00	-	-	18,000.00	-	-	-	543,616.93

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Lifs to Date Actual
W4Q - Round 2									
005387	W4Q2 - Bolards - Wooloolin Carpark	-	-	-	-	-	-	-	134,532.09
W4Q - Round 3									
005607	W4Q3 - Murgon Swimming Pool	50,000.00	-	-	50,000.00	-	84,387.85	84,387.85	84,387.85
005608	W4Q3 - Wondal Swimming Pool Solar Ins	55,000.00	-	-	55,000.00	-	22.73	22.73	22.73
005609	W4Q3 - Wondal Swimming Pool Filtrac	10,000.00	-	-	10,000.00	-	22.73	22.73	22.73
005610	W4Q3 - Kroy Ssr Lab Dust Extracta	65,000.00	-	-	65,000.00	14,680.00	41,441.32	66,121.32	41,441.32
005611	W4Q3 - Wondal Sportsground Grandsta	70,000.00	-	-	70,000.00	227.27	250.00	250.00	22.73
005612	W4Q3 - Kroy Heritage Museum & VIC	30,000.00	-	-	30,000.00	-	22.73	22.73	22.73
005613	W4Q3 - Daring Hall Improvements	15,000.00	-	-	15,000.00	14,395.45	1,320.73	15,716.18	1,320.73
005718	W4Q3 - Memorial Park Softfall	235,000.00	-	-	235,000.00	120,580.00	47,515.45	168,065.45	47,515.45
005719	W4Q3 - Alex Park Softfall	85,000.00	-	-	85,000.00	51,367.61	2,542.72	54,110.34	2,542.73
005720	W4Q3 - Maidenwell Toilet Upgrade	15,000.00	-	-	15,000.00	2,265.82	27,266.83	29,532.65	27,266.83
		650,000.00	-	-	650,000.00	203,706.15	204,545.83	408,251.98	204,545.83
Parks - Kingaroy									
005754	CAP - Parks - Wooloolin Park softfall	35,000.00	-	-	35,000.00	-	18,075.00	18,075.00	18,075.00
005757	CAP - Parks - Kingaroy Skate Park	15,000.00	-	-	15,000.00	-	-	-	-
005760	CAP - Parks - Mount Wooloolin BBQ repla	7,500.00	-	-	7,500.00	-	13,430.26	13,430.26	13,430.26
005761	CAP - Parks - River Road Cricket pitch	7,500.00	-	-	7,500.00	-	3,392.00	3,392.00	3,392.00
005289	Lookout Renovations-Apex Park-Kingaroy	20,000.00	-	-	20,000.00	-	-	-	-
		85,000.00	-	-	85,000.00	-	34,900.26	34,900.26	975,088.87
Parks - Nairango									
005855	Shade Structure Renewal-Pioneer Park N.	20,000.00	-	-	20,000.00	-	-	-	-
		20,000.00	-	-	20,000.00	-	-	-	114,238.38
Parks - Blackbutt									
005752	CAP - Parks - Benarkin Playground & Soft	64,000.00	-	-	64,000.00	38,655.00	1,805.69	38,460.69	1,805.69
005755	CAP - Parks - Les Muller Park - Equip	89,000.00	-	-	89,000.00	91,059.55	3,179.00	94,237.55	3,179.00
		153,000.00	-	-	153,000.00	127,714.55	4,984.69	132,698.24	46,021.89
Parks - Murgon									
005753	CAP - Parks - Murgon Lions Park softfall	85,000.00	-	-	85,000.00	-	87,059.42	87,059.42	87,059.42
005756	CAP - Parks - Murgon Skate Park shelter	37,500.00	-	-	37,500.00	-	41,353.00	41,353.00	41,353.00
		122,500.00	-	-	122,500.00	-	128,412.42	128,412.42	369,168.22

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Lites to Date Actual
Parks - Wondai									
006670	Wondai Dingo Sculpture Pond Renovation	10,000.00	-	-	10,000.00	-	-	-	-
		10,000.00			10,000.00				89,139.55
Rail Trails									
005762	CAP - Rail Trail - Murgon/Kingaroy cross	22,500.00	-	-	22,500.00	181.82	-	181.82	-
		22,500.00			22,500.00	181.82		181.82	
General									
005005	General-Condition Assessment Priorities	-	103,579.00	-	103,579.00	-	-	-	-
005647	Building Condition Priorities	1,013,205.00	-	264,200.00	749,205.00	-	-	-	-
005671	Priorities Identified-NRM&Parks	111,831.00	-	111,831.00	-	-	-	-	-
		1,125,036.00	103,579.00	464,331.00	764,284.00				
		4,128,136.00	2,381,178.85	188,331.00	6,310,883.85	350,880.15	2,435,623.00	2,787,503.15	14,822,606.80
Intangibles									
Business System									
000380	Business Operating System	-	565,767.57	-	565,767.57	10,392.27	29,094.20	39,486.47	2,194,955.07
			565,767.57		565,767.57	10,392.27	29,094.20	39,486.47	2,194,955.07
Plant & Equipment									
Admin Office - Kings									
005483	Council Chambers Audio Video	200,000.00	-	-	200,000.00	33,707.50	210,864.30	244,571.80	210,864.30
		200,000.00			200,000.00	33,707.50	210,864.30	244,571.80	210,864.30
Info Serv - ICT									
000279	Computer Infrastructure & Upgrade	135,000.00	115,000.00	-	250,000.00	-	135,364.22	135,364.22	285,557.91
000381	Server Hardware	135,000.00	-	-	135,000.00	-	114,787.49	114,787.49	482,489.04
000382	Photocopiers & Printers	20,000.00	-	-	20,000.00	-	2,043.80	2,043.80	165,059.88
004919	Aerial Photography	27,000.00	-	-	27,000.00	-	-	-	68,154.00
006325	Gensets Emergency Power	31,000.00	-	-	31,000.00	272.73	-	272.73	31,018.50
005327	Wireless Access Point	15,000.00	-	-	15,000.00	-	8,989.40	8,989.40	75,248.56
006329	Disaster Recovery 17-18 System Backup	-	-	-	-	10,063.50	-	10,063.50	220,314.46
		353,000.00	115,000.00		478,000.00	10,336.23	261,143.91	271,480.14	2,625,595.65

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Annual Expenditure & Commitments	Project Lits to Date Actual
Plant & Fleet Manage									
005486	Plant and Fleet Replacement 18-19 FY	-	808,145.63	-	808,145.63	393,975.47	208,741.18	587,716.65	1,929,554.55
005624	Plant and Fleet Replacement 2019-20	2,745,748.00	-	-	2,745,748.00	947,990.93	653,720.38	1,601,711.31	683,720.38
		2,745,748.00	808,145.63	-	3,433,894.63	1,344,966.40	862,461.56	2,189,427.96	14,387,480.98
Roads									
W4Q - Round 2									
005348	W4Q2 - DW - Premier Drive, Kungahy	-	-	-	-	-	-	-	169,000.73
005365	W4Q2 - FP - Home Street, Nannango	-	-	-	-	-	-	-	105,143.27
005366	W4Q2 - FP - Murgon Footpath	-	-	-	-	3,360.00	-	3,360.00	230,596.26
005699	W4Q2 - GR - Saddle Tree Creek Rd	-	-	-	-	-	-	-	61,123.86
		-	-	-	-	3,360.00	-	3,360.00	3,069,187.73
W4Q - Round 3									
005715	W4Q3 - FP - Murgon CBD Footpath Repa	500,000.00	-	-	500,000.00	483,672.64	79,366.48	573,039.13	79,366.48
005716	W4Q3 - DW - Brisbane Street Damage Ir	350,000.00	-	-	350,000.00	53,904.21	12,150.93	78,055.14	12,150.93
005717	W4Q3 - Town Entry Signage	100,000.00	-	-	100,000.00	139,564.17	77,447.56	217,311.75	77,447.58
		950,000.00	-	-	950,000.00	700,441.02	168,965.00	869,406.02	168,965.00
DCP									
005602	DCP1-Gravel Resheeting	-	-	-	-	-	-	-	460,072.46
		-	-	-	-	-	-	-	695,294.82
Bridges									
004485	Stonehills Road Bridge - Stonehills	-	297,295.82	-	297,295.82	434.00	315,773.86	316,207.86	412,980.90
005180	Boughyard Creek, Ironpot Bridge Replace	-	329,865.30	-	329,865.30	17,941.24	148,132.94	166,074.18	203,537.42
		-	627,119.12	-	627,119.12	18,375.24	463,906.79	482,282.03	6,578,086.48
Rural Drainage									
005429	TC Debbie Bottomment - Main Road	-	62,695.00	-	62,695.00	-	-	-	45,045.90
005430	TC Debbie Bottomment - Broad Creek Roa	-	165,872.98	-	165,872.98	-	-	-	115,800.02
005510	Drainage Works - Unallocated	-	170,000.00	-	170,000.00	-	-	-	-
		-	398,461.98	-	398,461.98	-	-	-	695,408.99

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Annual Expenditure & Commitments	Project Life to Date Actual
Gravel Resheet									
005465	Unsealed Roads Gravel Resheeting - 1871	-	2,200,000.00	- 1,529,000.00	871,000.00	-	52,512.48	52,512.48	1,174,529.05
005660	W4Q3 - GR - Gayndah-Hussville Rd	250,000.00	-	-	250,000.00	7,756.00	10,862.67	18,697.67	10,862.67
005662	W4Q3 - GR - Mondure Rd	100,000.00	-	-	100,000.00	-	4,887.27	4,887.27	4,887.27
005663	W4Q3 - GR - Morgans Rd	95,140.00	-	-	95,140.00	-	45.45	45.45	45.45
005664	W4Q3 - GR - Wilsons Rd	160,000.00	-	-	160,000.00	-	2,270.72	2,270.72	2,270.72
005665	W4Q3 - GR - Soomene Ellsmans Rd	183,913.00	-	-	183,913.00	-	148,231.85	148,231.85	148,231.85
005666	W4Q3 - GR - Mondure Crossing Rd	168,000.00	-	-	168,000.00	-	45.45	45.45	45.45
005667	W4Q3 - GR - Robn and Lee Rd	86,300.00	-	-	86,300.00	-	45.45	45.45	45.45
005668	W4Q3 - GR - Mussons Rd	106,000.00	-	-	106,000.00	-	8,529.34	8,529.34	8,529.34
005669	W4Q3 - GR - McCauley Brome Rd	100,000.00	-	-	100,000.00	2,826.36	141,737.07	144,663.43	141,737.07
005700	W4Q3 - GR - Kinross Rd	199,640.00	-	-	199,640.00	3,834.80	214,759.79	218,593.59	214,759.79
005701	W4Q3 - GR - Coocanina Malar Rd	145,000.00	-	-	145,000.00	-	15,843.92	15,843.92	15,843.92
005705	W4Q3 - GR - Deep Ck Rd	127,117.00	-	-	127,117.00	22,656.36	154,745.07	154,745.07	164,745.07
005707	W4Q3 - GR - Inmost Rd	170,000.00	-	-	170,000.00	-	94,948.11	117,985.47	84,948.11
005709	W4Q3 - GR - Bura Burn Rd	277,000.00	-	-	277,000.00	-	8,529.35	8,529.35	8,529.35
005710	W4Q3 - GR - Woodland Hut Rd	150,000.00	-	-	150,000.00	-	149,345.75	149,345.75	149,345.75
005712	W4Q3 - GR - Wadlagrove Rd	200,000.00	-	-	200,000.00	-	214,685.71	214,685.71	214,685.71
005713	W4Q3 - GR - Revoalle Rd	79,040.00	-	-	79,040.00	-	38,852.83	38,852.83	38,852.83
005714	W4Q3 - GR - McKenzies Rd	111,850.00	-	-	111,850.00	-	99,010.16	99,010.16	99,010.16
005721	Unsealed Roads Gravel Resheeting 19/21	2,276,540.00	-	-	2,276,540.00	35,484.30	474,687.88	859,152.28	474,687.88
005773	Basin Road Gravel Resheeting	-	-	-	-	-	151,281.09	141,281.09	141,281.09
005774	Kearneys Road Shoulder Resheeting	-	-	-	-	-	50,821.70	50,821.70	50,821.70
005781	East Woonoolin Road Gravel Resheeting	-	-	-	-	22,745.00	64,963.75	67,708.75	64,963.75
005782	Farmers Road Gravel Resheeting	-	-	-	-	-	54,972.98	54,972.98	54,972.98
005792	Lysdale Road Gravel Resheeting	-	-	-	-	2,272.73	51,332.63	53,605.36	51,332.63
005785	MP Creek Road Gravel Resheeting	-	-	-	-	-	53,057.40	53,057.40	53,057.40
005801	O'Dea Road Gravel Resheeting	-	-	-	-	-	78,092.02	78,092.02	78,092.02
005804	Old Wondral Rd Wattlecamp Gravel Resheeting	-	-	-	-	75,359.54	38,036.15	114,395.69	38,036.15
005805	Old Wondral Rd Wondral Gravel Resheeting	-	-	-	-	81,968.18	29,185.26	111,153.44	29,185.26
005807	Red Hill Road Gravel Resheeting	-	-	-	-	2,545.46	51,188.18	53,733.63	51,188.18
005812	Sportsground Road Gravel Resheeting	-	-	-	-	-	50,418.89	50,418.89	50,418.89
005813	Transmitter Road Gravel Resheeting	-	-	-	-	14,705.00	28,182.90	42,887.90	28,182.90
005819	Proston Transfer Station Rd Gravel Resheeting	-	-	-	-	30,314.90	108,252.48	138,567.38	108,252.48
005880	Beatty Street Gravel Resheeting	-	-	-	-	12,040.00	33,132.37	45,172.37	33,132.37
		5,028,540.00	2,200,000.00	- 1,529,000.00	5,697,540.00	382,467.62	2,566,224.93	3,030,692.56	6,387,022.24

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Lfs to Date Actual
Pavement Rehab									
005479	Niagara Road (Wind Farm)	-	-	-	-	272,263.78	1,260,805.15	1,533,068.94	2,971,159.71
005692	Shehrens Road (Kerr Mills) Upgrade	200,000.00	-	-	200,000.00	-	-	-	-
005653	Niagara Road Bitumen Seal Upgrade	164,831.00	-	-	164,831.00	-	73,129.65	73,129.65	73,129.65
005624	Proton Transfer Stubon Access Road	150,000.00	-	-	150,000.00	-	-	-	-
		504,831.00	-	-	504,831.00	272,263.78	1,333,934.80	1,806,198.59	9,265,284.44
Footpaths & Cycleway									
005274	Gore Street, Murgon - Cycleway	-	-	-	-	-	-	-	165,000.31
005285	Kingaroy Rail Corridor Cycleway	-	-	-	-	-	878.24	878.24	14,194.77
005511	Footpaths - Unallocated	-	244,000.00	-	244,000.00	-	17,763.92	17,763.92	17,763.92
006257	Haly Street, Wondel Footpath - TIDS	95,000.00	-	-	95,000.00	-	-	-	-
006856	Murgon CBD Footpath Replacement	600,000.00	-	-	600,000.00	-	55,350.37	55,350.37	55,350.37
		695,000.00	244,000.00	-	839,000.00	-	73,982.53	73,982.53	1,752,912.00
Bitumen Resealing									
005480	Reseal Program - 18/19	-	963,000.00	-	249,952.52	205,365.22	62,322.28	270,707.80	2,163,477.81
005722	Reseal Program - 19/20	2,689,776.00	-	713,047.49	2,889,776.00	53,471.01	1,212,145.72	1,265,599.73	1,212,145.72
005681	Old Esk Road Bitumen Seal	330,000.00	-	-	330,000.00	-	12,400.41	12,400.41	12,400.41
006355	Bitumen Sealing Various Roads	210,000.00	-	-	210,000.00	-	-	-	-
		3,279,776.00	963,000.00	713,047.49	3,529,728.62	261,866.23	1,288,841.71	1,548,687.94	12,095,388.37
Town Development									
005284	Kingaroy Town Revitalisation Project	-	25,000.00	-	25,000.00	145,994.78	90,829.26	236,734.14	268,633.99
006289	Backbutt - Drainage & Kerb & Channel	-	20,000.00	-	20,000.00	9,925.20	4,827.20	14,462.40	686,687.09
		-	45,000.00	-	45,000.00	155,719.98	95,466.56	251,196.54	4,381,965.79
TIDS - LRRS Projects									
005463	Salest - Crawford State School	-	-	-	-	-	467.59	467.59	90,131.16
006823	TIDS Reseal Program - 19/20	-	-	-	-	6,575.87	576,738.06	582,613.93	672,738.06
005856	Salest Mary St, Cooburne SS	140,000.00	-	-	140,000.00	17,025.88	119,948.72	127,874.40	110,948.72
005829	Peterson Dr, Whelan & Seal - TIDS	-	-	-	-	3,905.00	21,535.03	25,440.03	21,535.03
		140,000.00	-	-	140,000.00	27,906.65	708,668.40	736,463.95	10,320,340.70
Roads to Recovery									
005692	RTR Reseal Program 19/20	-	-	-	-	-	1,632,878.87	1,632,878.87	1,632,878.87
		-	-	-	-	-	1,632,878.87	1,632,878.87	13,815,577.01

Project Code	Project Description	2019/20 Adopted Budget	2019/18 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
General									
005459	Town Entry Signs - 18m/s	-	223,117.00	-	223,117.00	83,712.08	84,087.62	167,799.70	85,070.62
		-	223,117.00	-	223,117.00	83,712.08	84,087.62	167,799.70	81,010.62
Urban Drainage									
005360	Various Drainage Replacements	100,000.00	-	-	100,000.00	-	58,905.62	58,905.62	68,905.62
005861	Brisbane Street Narango Drainage	50,000.00	-	-	50,000.00	-	-	-	-
		150,000.00	-	-	150,000.00	-	58,905.62	58,905.62	1,038,949.18
		10,546,147.00	4,850,688.10	2,242,047.48	13,068,787.62	1,886,002.51	6,375,883.83	10,461,886.34	70,448,333.08
Water Services									
Water - General Oper									
005030	Regional Arc Flash Compliance-Water	175,000.00	-	-	175,000.00	-	1,975.00	1,975.00	1,975.00
005681	Reservoir Pipework Renewal	100,000.00	-	-	100,000.00	181.82	120,387.73	120,569.55	120,367.73
005632	Reservoir Inspection/Assessments-Region	20,000.00	-	-	20,000.00	-	-	-	-
		295,000.00	-	-	295,000.00	181.82	122,362.73	122,544.55	2,468,989.08
Water - Kingaroy									
004205	KWS - Burnett St Water Main Replacement	-	41,052.63	-	41,052.63	39,468.64	62,658.52	102,145.16	63,103.88
004309	KWS - William St-HollyQueen Maint/Replac	-	60,000.00	-	60,000.00	-	-	-	5,947.42
004311	KWS - West St Water Main Replacement	-	87,002.11	-	87,002.11	135,395.00	124,459.88	259,855.75	133,057.55
004577	Mt Wooroolin Supply Main	-	10,000.00	-	10,000.00	-	10,318.05	10,318.09	1,639,172.35
004978	KWS-William St (Alfred to Marvell)	-	586,433.78	-	586,433.78	3,400.00	14,405.84	17,806.84	65,924.97
005315	Kingaroy Reservoir - Replace Ortha Rese	-	174,915.00	-	174,915.00	98,665.91	161,968.20	161,968.20	161,433.13
005384	Goroonbrook Dam - Spillway	-	203,172.94	-	203,172.94	350,157.38	236,574.35	576,731.74	187,054.20
005456	KWS-Youngman Street (Holly to Avoca)	-	10,000.00	-	10,000.00	8,900.00	12,267.51	21,187.61	73,771.29
005469	KWS-Alford St (Youngman to William) W/	-	-	-	-	-	76.36	76.36	83,555.08
005470	KWS-King St (Mary to Kent) W/MR	-	53,512.83	-	53,512.83	56,376.88	57,160.48	112,539.36	64,897.85
005471	KWS-Toomey St (Youngman to William) V	-	645,419.01	-	645,419.01	273,240.68	17,621.35	250,861.93	36,539.99
005472	KWS-Youngman St (Venman to DI PS) W	-	64,182.48	-	64,182.48	73,325.18	62,150.87	135,476.15	66,718.48
005473	KWS-Knight St (Railway to Hogge) W/	-	91,917.62	-	91,917.62	15,096.00	6,963.00	22,059.00	115,045.38
005547	Goroonbrook WTP - Post Con Contract W/	-	208,955.42	-	208,955.42	1,650.00	208,430.00	211,110.00	262,457.38
005548	Goroonbrook WTP - Soda Ash Project	-	-	-	-	-	-	-	123,150.20
005733	19/20-Water Meter Replacement/Program	383,000.00	-	-	383,000.00	369.37	123,150.20	123,150.20	123,150.20
005833	Mt Wooroolin-Reservoir Roof Replacer	625,000.00	-	-	625,000.00	-	-	-	-
		975,000.00	2,336,567.62	-	3,311,567.62	1,042,363.72	1,189,072.54	2,230,436.26	17,260,313.69

Project Code	Project Description	2019/20 Adopted Budget	2019/20 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Lfs to Date Actual
Water - Kumbia									
005322	Kumbia Boreas - Upgrade Electrical System	-	66,587.40	-	66,587.40	3,000.00	56,839.91	59,839.91	69,813.41
			66,587.40		66,587.40	3,000.00	56,839.91	59,839.91	190,252.51
Water - Nanango									
005647	19/20-NWS-DraytonS(Brisbane to Home)	65,000.00	-	-	65,000.00	5,072.73	93,130.13	98,202.86	85,130.13
005650	19/20-NWS-George St (Drayton to EK) W	50,000.00	-	-	50,000.00	-	114,317.28	114,317.28	114,317.28
005651	19/20-NWS-Alfred St (Glips to Henry) WI	50,000.00	-	-	50,000.00	4,067.95	113,735.17	117,803.12	113,735.17
005658	19/20-NWS-Wickham Street - WWMR	185,000.00	-	-	185,000.00	1,800.00	152,215.20	153,915.20	152,215.20
005659	19/20-NWS-Wills Street West - WWMR	65,000.00	-	-	65,000.00	-	94,583.42	94,583.42	94,583.42
		415,000.00			415,000.00	10,740.68	567,981.20	578,721.88	2,014,789.52
Rural Water - Prosto									
005920	Prosto Rural Pump Station Upgrade	-	110,850.48	-	110,850.48	-	101,413.52	101,413.52	125,683.08
			110,850.48		110,850.48		101,413.52	101,413.52	385,310.14
Water - Wondai									
005157	Wondai - Pump Stations - Replace Raw Wf	-	5,000.00	-	5,000.00	-	-	-	4,181.82
005115	Wondai Reservoir - Replace Roof Scott St	-	197,433.79	-	197,433.79	-	2,243.50	2,243.50	4,809.71
			202,433.79		202,433.79		2,243.50	2,243.50	915,749.59
Water - Woodrobin									
005104	Woodrobin - Reservoir - Replacement	-	90,299.95	-	90,299.95	-	80,282.49	80,282.49	89,952.54
005653	19/20-West Woodrobin Rd Rising Main WP	105,000.00	-	-	105,000.00	4,489.83	86,963.30	91,403.13	85,903.30
005829	Woodrobin Replacement Borewater Lines	30,000.00	-	-	30,000.00	14,287.28	-	14,287.28	-
		135,000.00	90,299.95		225,299.95	18,787.11	167,185.79	185,972.80	176,866.84
		1,820,000.00	2,806,739.25		4,626,739.25	1,075,073.33	2,206,089.18	3,281,172.52	23,433,300.36
Wastewater Services									
Wastewater - General									
005825	Regional A/c Fish Compliance Wastewa	175,000.00	-	-	175,000.00	-	-	-	-
005826	Update Scada/Cyber Security	400,000.00	-	-	400,000.00	75,479.00	-	75,479.00	-
		575,000.00			575,000.00	75,479.00		75,479.00	11,351.46
Wastewater - Blackbu									
004803	Trails & Manholes - Network Renewals	-	339,999.62	-	339,999.62	-	2,222.21	2,222.21	2,222.21
			339,999.62		339,999.62		2,222.21	2,222.21	95,135.49

Project Code	Project Description	2019/20 Adopted Budget	2019/19 Budget Carryover	First Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Lfs to Date Actual
Wastewater - Kingaro									
004804	Mains & Manholes - Network Renewals Ki	-	600,000.00	-	600,000.00	380,476.06	338,326.71	719,802.77	339,326.71
		-	800,000.00	-	800,000.00	380,476.06	338,326.71	719,802.77	26,777,491.29
Wastewater - Murgon									
004905	Mains & Manholes - Network Renewals	-	576,324.02	-	576,324.02	-	470.80	470.80	470.80
		-	576,324.02	-	576,324.02	-	470.80	470.80	994,439.79
Wastewater - Nanango									
004806	Mains and Manholes - Network Renewals	-	658,475.89	-	658,475.89	-	470.80	470.80	470.80
005499	Nanango STP Planning Study	-	180,000.00	-	180,000.00	-	-	-	-
006665	19/20-NWWS: Clayton's SPS1 Switchbox	130,000.00	-	-	130,000.00	152,662.26	807.00	153,469.75	807.00
005927	WWTTP Reconfiguration - Nanangc	150,000.00	-	-	150,000.00	-	-	-	-
		280,000.00	808,475.89	-	1,088,475.89	152,662.26	1,278.30	153,940.55	729,568.70
Wastewater - Wondjal									
004807	Mains & Manholes - Network Renewal W6	-	705,200.00	-	705,200.00	-	470.80	470.80	470.80
005165	Recycled Water-Upgrade Water Plant Wo	-	565,403.41	-	565,403.41	302,443.96	17,843.96	320,289.91	68,851.84
		-	1,280,603.41	-	1,280,603.41	302,443.96	18,120.76	320,564.71	724,557.98
		855,000.00	3,694,402.94	-	4,439,402.94	811,061.26	361,418.78	1,272,480.04	29,296,544.71
Waste Management - R									
004921	Capital - Proston Landfill	-	20,200.00	-	20,200.00	-	40,403.42	40,403.42	47,414.11
006137	Kimba Transfer Station & Skip bins	-	-	-	-	-	47.10	47.10	42,347.74
006486	Land Acquisition - Kingaroy Landfill	-	175,000.00	-	175,000.00	-	1,500.00	1,500.00	1,500.00
006649	Kingaroy Liquid Waste Facility	51,025.00	-	-	51,025.00	-	-	-	-
006860	Maldenwell Transfer Station	350,000.00	480,745.00	-	830,745.00	-	-	-	-
		401,025.00	865,945.00	-	1,066,973.00	-	41,960.52	41,960.52	962,314.63
		401,025.00	865,945.00	-	1,066,973.00	-	41,960.52	41,960.52	962,314.63
		21,155,056.00	15,487,881.44	- 2,440,378.48	34,206,558.96	5,622,419.65	14,577,551.29	20,599,970.64	158,363,116.58

2.2.3 Intangible Assets

Council's water allocation and computer software currently make up the intangible asset balance.

2.3 Liabilities

2.3.1 Trade and other Payables

Trade and Other Payables is made up of creditors which is recognised upon receipt of invoice at the amount owed. Amounts are generally settled on 30-day terms. Liabilities are also recognised for employee benefits such as wages and salaries, annual leave, RDO and TOIL.

2.3.2 Borrowings

All Council borrowings are with the Queensland Treasury Corporation (QTC). The balance as at 31 January 2020 is \$35,855,080.

Department	Borrowings
NRM & Parks	\$ 657,634
Finance	\$ 1,136,982
Property	\$ 1,099,017
Economic Development	\$ 417,315
Environment & Waste	\$ 773,467
Infrastructure	\$ 12,060,113
Water & Wastewater	\$ 19,710,553
Total	\$ 35,855,080

2.3.3 Provisions

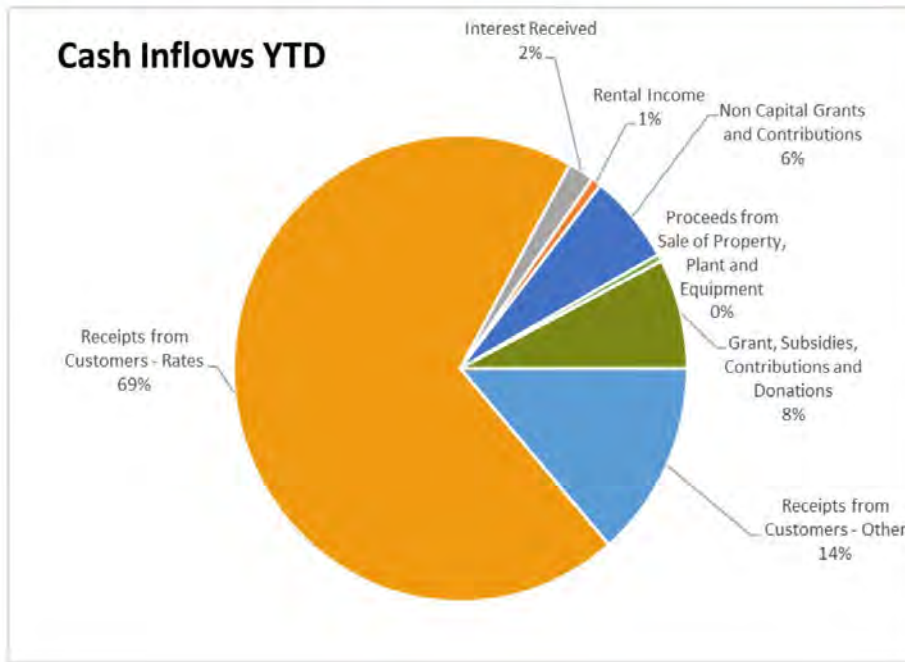
Provisions are made up of landfill, quarry and employee long service leave. Finance are in the process of reviewing the budget in the third quarter as part of estimating year end processes.

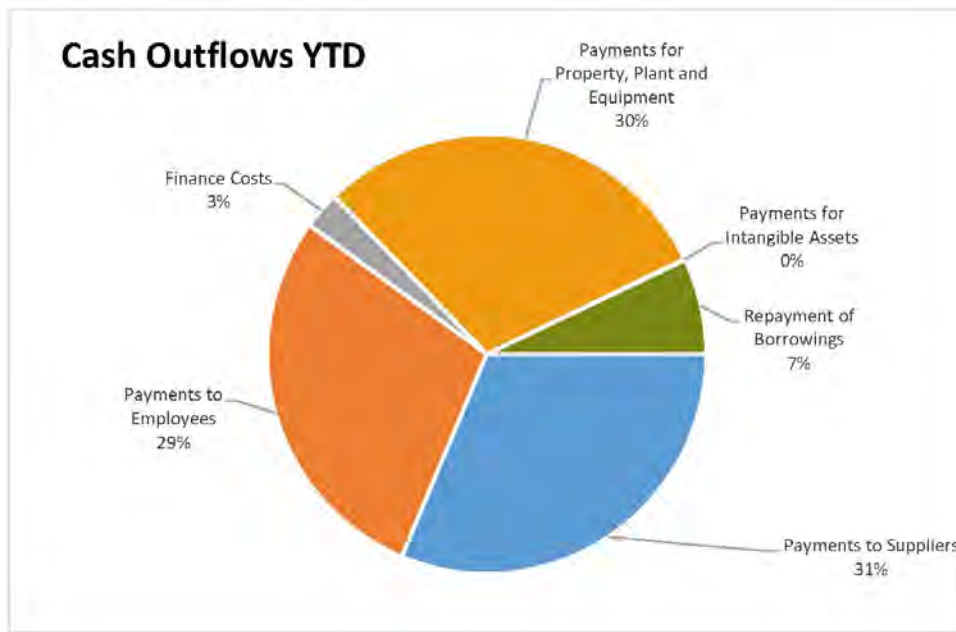
2.3.4 Other Liabilities

Other liabilities is made up of the unearned portion of the Memerambi Estate charges, prepaid rates and the Waste Levy received in advance. These figures will be adjusted at year end as part of the financial statement finalisation.

3.0 Interim Cash Flow

Monthly Cashflow	July	Aug	Sept	Oct	Nov	Dec	Jan	YTD
Cash Flows from Operating Activities								
Receipts from Customers	\$1,898,079	\$2,650,868	\$18,239,633	\$2,263,369	\$2,295,682	\$1,893,769	\$1,527,737	\$30,769,138
Payments to Suppliers and Employees	(\$5,970,511)	(\$3,170,864)	(\$3,633,140)	(\$5,580,541)	(\$3,488,317)	(\$4,344,320)	(\$3,833,753)	(\$30,021,447)
	(\$4,072,432)	(\$519,997)	\$14,606,493	(\$3,317,172)	(\$1,192,635)	(\$2,450,551)	(\$2,306,016)	\$747,691
Interest Received	\$118,713	\$67,070	\$114,007	\$105,908	\$104,844	\$90,090	\$82,828	\$683,460
Rental Income	\$25,224	\$25,802	\$32,193	\$46,124	\$62,803	\$17,927	\$57,276	\$267,349
Non Capital Grants and Contributions	\$73,186	\$907,896	\$87,146	\$43,217	\$1,084,015	\$52,075	\$74,965	\$2,322,502
Finance Costs	(\$188,204)	(\$187,993)	(\$177,832)	(\$183,083)	(\$172,671)	(\$177,240)	(\$293,343)	(\$1,380,367)
Net Cash Inflow (Outflow) from Operating Activities	(\$4,043,512)	\$292,780	\$14,662,007	(\$3,205,007)	(\$113,643)	(\$2,467,699)	(\$2,384,290)	\$2,640,635
Cash Flows from Investing Activities								
Payments for Property, Plant and Equipment	(\$1,125,096)	(\$1,581,015)	(\$1,906,542)	(\$2,219,490)	(\$2,131,164)	(\$4,056,676)	(\$2,054,923)	(\$15,074,906)
Payments for Intangible Assets	(\$2,065)	-	-	-	-	-	-	(\$27,029)
Advances/(Repayments) of Loans and Advances	-	-	-	-	-	-	-	-
Proceeds from Sale of Property, Plant and Equipment	\$69,727	-	\$62,955	\$47,882	-	\$2,727	-	\$183,291
Grant, Subsidies, Contributions and Donations	\$1,036,527	-	-	\$558,500	\$1,230,190	-	-	\$2,825,217
Net Cash Inflow (Outflow) from Investing Activities	(\$20,906)	(\$1,581,015)	(\$1,843,587)	(\$1,613,108)	(\$900,974)	(\$4,053,949)	(\$2,081,952)	(\$12,095,492)
Cash Flows from Financing Activities								
Proceeds from Borrowings	-	-	-	-	-	-	-	\$0
Repayment of Borrowings	\$151,104	\$151,104	(\$4,386,143)	\$139,688	\$135,182	\$139,688	\$139,688	(\$3,529,690)
Net Cash Inflow (Outflow) from Financing Activities	\$151,104	\$151,104	(\$4,386,143)	\$139,688	\$135,182	\$139,688	\$139,688	(\$3,529,690)
Cash and Cash Equivalents at the Beginning of the Period	\$48,069,086	\$44,155,771	\$43,018,639	\$51,450,916	\$46,672,489	\$45,793,053	\$39,411,093	\$48,069,086
Net Increase (Decrease) in Cash and Cash Equivalents	(\$3,913,315)	(\$1,137,131)	\$8,432,276	(\$4,778,427)	(\$879,436)	(\$6,381,960)	(\$4,326,554)	(\$12,984,547)
Cash and Cash Equivalents at the End of the Period	\$44,155,771	\$43,018,639	\$51,450,916	\$46,672,489	\$45,793,053	\$39,411,093	\$35,084,539	\$35,084,539
Restricted Cash	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935
Cash Available for Use	\$19,377,836	\$18,240,704	\$26,672,981	\$21,894,554	\$21,015,118	\$14,633,158	\$10,306,604	\$10,306,604





4.0 Interim Changes in Equity

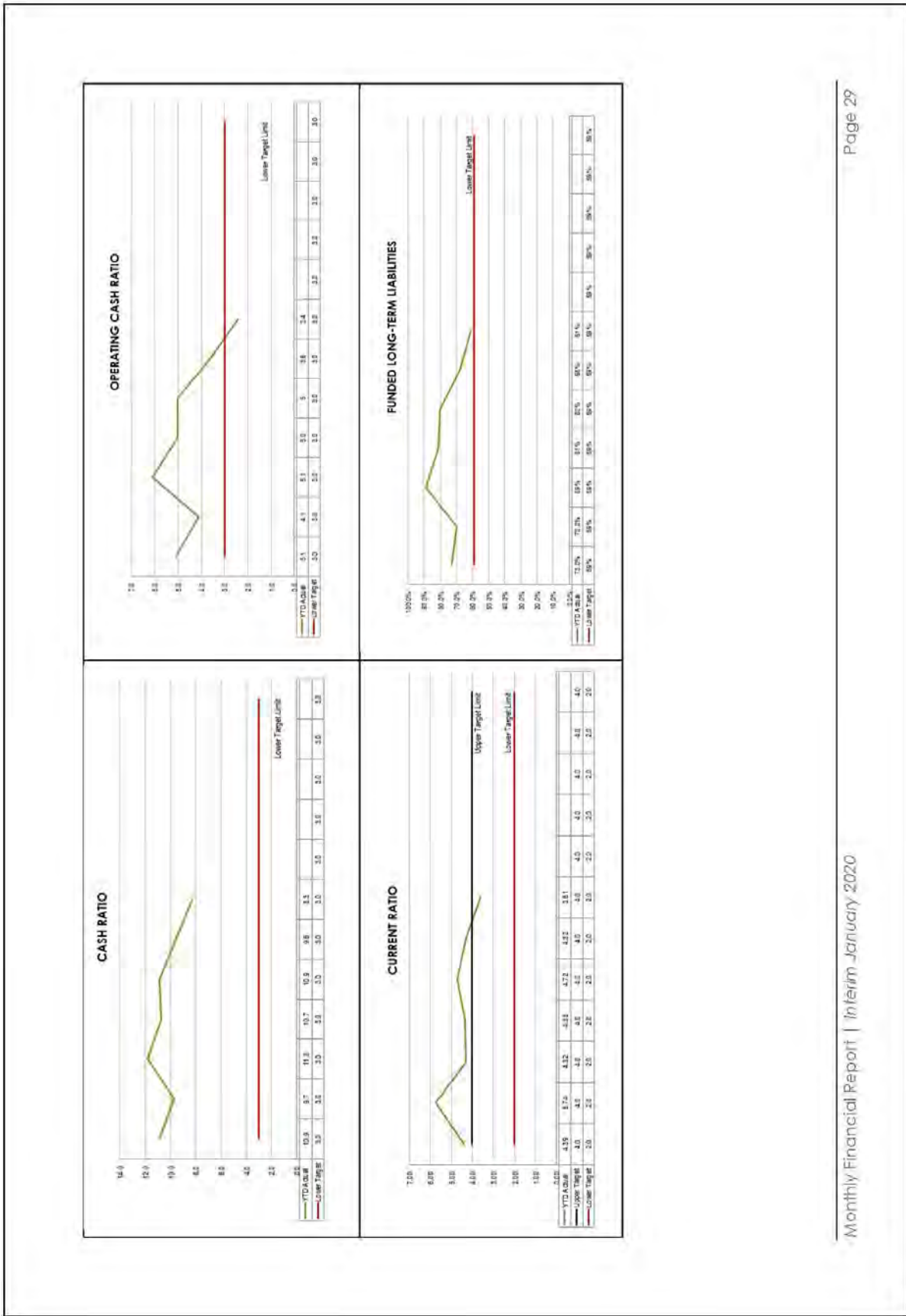
	Jul-19 \$	Aug-19 \$	Sep-19 \$	Oct-19 \$	Nov-19 \$	Dec-19 \$	Jan-20 \$
Asset Revaluation Surplus							
Opening Balance	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
Incl/(dec) in asset revaluation surplus							
Closing Balance	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
Retained Surplus							
Opening Balance	431,992,818	432,794,116	452,513,222	444,367,314	443,030,858	441,185,482	430,574,499
Net Result	801,298	19,719,106	8,145,908	1,336,456	1,845,376	10,610,983	5,471,612
Closing Balance	432,794,116	452,513,222	444,367,314	443,030,858	441,185,482	430,574,499	425,102,887
Total Community Equity	896,749,039	916,468,145	908,322,237	906,985,781	905,140,405	894,529,422	889,057,810

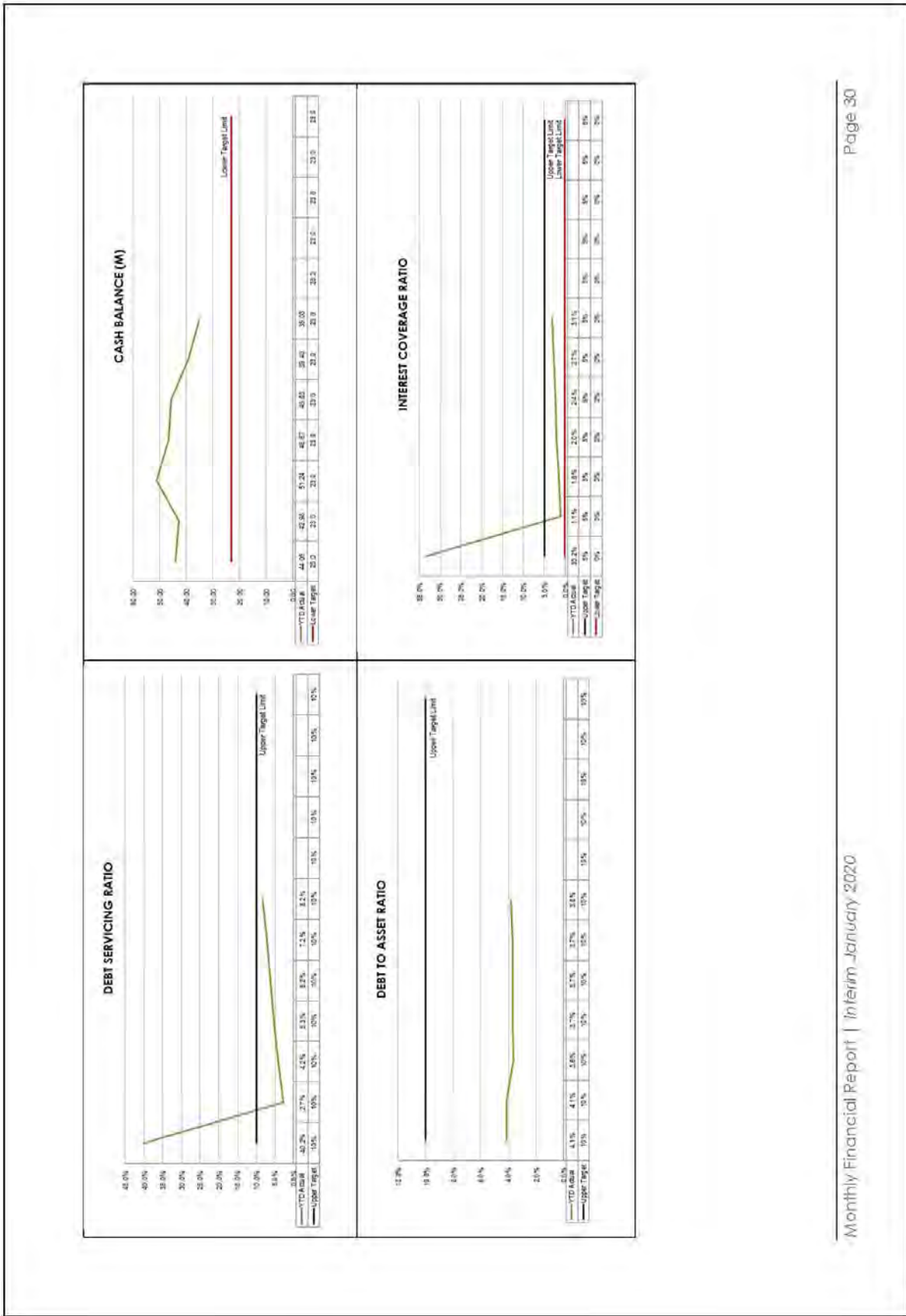
5.0 Financial Ratios

Key Performance Indicators - Monthly Reporting

Ratio	Description	Formula	Status	Jan-20	Comments
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	✓	8.3	
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{\text{Total Operating Expense} - \text{Depreciation}} / \text{Number of Periods}$	✗	2.4	Cash held will increase in the short term when next 6 monthly rates are generated
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Restricted Cash} + \text{Non - Current Borrowings}}$	✓	3.01	
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non - Current Borrowings}}$	✓	61%	
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	✓	8.2%	
Cash Balance - \$M	Total Cash that Council held	Cash Held at Period End	✓	35.08	
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non - Current Loans}}{\text{Total Assets}}$	✓	3.8%	
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	✓	3.1%	

The current monthly ratios are tracking on target, except for the operating cash ratio. Council is currently at the trough of the cash cycle. This ratio will come back into alignment over the next couple of months as cash is received from the February rate run.





6.0 Road Report

Total expenditure plus committed costs across the region as of reporting date is \$3.452m, up approximately \$650k compared to the previous month.

Road Maintenance Expenditure Report

as at 31 January 2020

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Works Project: 005453 - Maintenance - Bridges - 2018/19				
Asset: 0026689 - Bridge				
OP.030365	Boughyard Bridge - Iron Pot Rd	1,147.50	-	1,147.50
		1,147.50	-	1,147.50
Maintenance - Bridges - 2018/19 Total		1,147.50	-	1,147.50
Works Project: 005467 - Maintenance 2018/19				
Asset: 0032880 - Alford Street				
OP.031190	Alford Street - Drainage (install grate)	1,710.59	-	1,710.59
		1,710.59	-	1,710.59
Asset: 0055590 - RD# 100				
OP.031864	Allens rd. Blocked drains & replace head	45.55	-	45.55
		45.55	-	45.55
Asset: 0023011 - Blackbutt Crows Nest				
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	2,444.29	-	2,444.29
		2,444.29	-	2,444.29
Asset: 0023023 - Formation				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		6,541.04	-	6,541.04
Asset: 0023026 - Formation				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		6,541.04	-	6,541.04
Asset: 0023029 - Formation				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	3,270.52	-	3,270.52
		3,270.52	-	3,270.52
Asset: 0023138 - Bond Street				
OP.031321	Bond St - Pothole Patch various	1,532.77	-	1,532.77
		1,532.77	-	1,532.77
Asset: 0023330 - Boonenne Ellesmere R				
OP.031723	Boonenne Ellesmere Road	1,424.88	-	1,424.88
		1,424.88	-	1,424.88
Asset: 0023617 - Brooklands Pimpimbud				
OP.031111	Brooklands Pimpimbudgee Rd	1,579.40	-	1,579.40
		1,579.40	-	1,579.40
Asset: 0023851 - Bushcamp Road				
OP.031112	Bushcamp Rd - Grid modification	175.66	-	175.66
		175.66	-	175.66
Asset: 0022054 - Ellesmere Road				
OP.031696	Ellesmere Road Shoulder Repairs	3,026.15	-	3,026.15
		3,026.15	-	3,026.15
Asset: 0025200 - Ferris Road				
OP.031708	Ferris Rd - Murgon	715.33	-	715.33
OP.031729	Ferris Rd - Murgon	2,082.57	-	2,082.57
		2,797.90	-	2,797.90
Asset: 0025261 - Findlays Road				
OP.031730	Findlays Road Drainage	253.50	-	253.50
		253.50	-	253.50
Asset: 0034289 - Glendon Street				
OP.031688	Glendon st sign	19.45	-	19.45
		19.45	-	19.45

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025705 - Glenmore Road				
OP.031054	Glenmore Rd - Gravel supply	593.22	-	593.22
		593.22	-	593.22
Asset: 0026686 - Ironpot Road				
OP.030862	Ironpot Road - Patrol Grade	100.14	-	100.14
		100.14	-	100.14
Asset: 0037712 - MacAllister Street				
OP.030406	MacAllister St - pothole on edge	480.33	-	480.33
		480.33	-	480.33
Asset: 0027988 - Manumbar Road				
OP.031635	Manumbar rd Gravel top up	310.00	-	310.00
		310.00	-	310.00
Asset: 0028294 - Memerambi Barkers Cr				
OP.031776	Memerambi Barkers Creek Roadf Medium Grad	355.22	-	355.22
		355.22	-	355.22
Asset: 0038958 - Muir Street				
OP.031402	Muir Street Blackbutt - Remove tree	84.25	-	84.25
		84.25	-	84.25
Asset: 0028704 - Nanango Brooklands R				
OP.031739	Nanango Brooklands Rd - Edge Repairs	979.60	-	979.60
		979.60	-	979.60
Asset: 0029258 - Old Esk Road				
OP.031129	Old Esk Rd - Heavy Grade	1,488.00	-	1,488.00
		1,488.00	-	1,488.00
Asset: 0022139 - Peron Road				
OP.031685	Peron Road - Patrol Grade	433.54	-	433.54
		433.54	-	433.54
Asset: 0039008 - Pincott Lane				
OP.031684	Pincott Lane - Patrol Grade	799.85	-	799.85
		799.85	-	799.85
Asset: 0030141 - Reifs Road				
OP.031732	Reifs rd tree trimming	1,246.77	-	1,246.77
		1,246.77	-	1,246.77
Asset: 0030226 - River Road				
OP.031680	River road - Replacing 60k sign on river	53.75	-	53.75
		53.75	-	53.75
Asset: 0030384 - Royles Road				
OP.030289	Royles Road- Clean open drains	140.24	-	140.24
		140.24	-	140.24
Asset: 0030441 - Ryan Reagon Road				
OP.030843	Ryan Reagon Road - Patrol Grade	854.34	-	854.34
		854.34	-	854.34
Asset: 0036565 - Shiraz Court				
OP.031774	Shiraz Crl - Moffatdale	125.82	-	125.82
		125.82	-	125.82
Asset: 0031232 - Tarong Railway Road				
OP.031683	Tarong Railway Road - Patrol Grade	854.34	-	854.34
		854.34	-	854.34
Asset: 0031237 - Tarong Yarraman Road				
OP.030841	Tarong Yarraman Road - Patrol Grade	854.34	-	854.34
		854.34	-	854.34
Asset: 0031633 - Walsh Road				
OP.029656	Walsh Rd - Rural Addressing	66.76	-	66.76
		66.76	-	66.76

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0037016 - Waterview Drive				
OP.031775	Waterview Dr - Moffatdale	25.23	-	25.23
		<u>25.23</u>	<u>-</u>	<u>25.23</u>
Maintenance 2018/19 Total		41,208.48	-	41,208.48
Works Project: 005723 - Maintenance - Roads - 2019/20				
Asset: 0055382 - RD# 5				
OP.034177	Durong School - Street Sweep	541.55	-	541.55
OP.034372	Aberdeen Ave. signs & guideposts	376.75	-	376.75
		<u>918.30</u>	<u>-</u>	<u>918.30</u>
Asset: 0056451 - RD# 25				
OP.034364	Aerodrome rd Pavement repair	6,272.69	-	6,272.69
		<u>6,272.69</u>	<u>-</u>	<u>6,272.69</u>
Asset: 0055806 - RD# 40				
OP.033567	Albert st trim overhanging branches	237.06	-	237.06
		<u>237.06</u>	<u>-</u>	<u>237.06</u>
Asset: 0032700 - RD# 40				
OP.032176	Haly st Tree Trimming	457.41	-	457.41
		<u>457.41</u>	<u>-</u>	<u>457.41</u>
Asset: 0022486 - Alcocks Road				
OP.032306	Alcocks Rd (Patrol Grade)	621.53	-	621.53
		<u>621.53</u>	<u>-</u>	<u>621.53</u>
Asset: 0029633 - RD# 50				
OP.032310	Duff Boundary Rd (Patrol grade)	6,794.27	-	6,794.27
		<u>6,794.27</u>	<u>-</u>	<u>6,794.27</u>
Asset: 0057136 - ROAD #60				
OP.032949	Alexander st. yellow no standing lines	375.26	-	375.26
		<u>375.26</u>	<u>-</u>	<u>375.26</u>
Asset: 0056511 - RD# 65				
OP.032630	Alford St - Polhole patch	245.05	-	245.05
OP.032778	Alford St. replace streetblade	688.35	-	688.35
OP.032781	Alford St. footpath repairs	827.98	-	827.98
OP.032889	Alford st. keep left sign	48.27	-	48.27
OP.033565	Alford st. footpath trip hazard	342.41	-	342.41
OP.033566	Alford st. trim overhanging branches	175.04	-	175.04
OP.033926	Alford st. cleanout open drain & culvert	2,936.20	-	2,936.20
		<u>5,263.30</u>	<u>-</u>	<u>5,263.30</u>
Asset: 0056510 - RD# 70				
OP.033641	Alford st east replace gully grate	1,203.39	-	1,203.39
OP.033807	Alford st. East cleanout pipe outlets	115.84	-	115.84
		<u>1,319.23</u>	<u>-</u>	<u>1,319.23</u>
Asset: 0055730 - RD# 75				
OP.032222	Alfred St. Repair pothole	1,697.03	-	1,697.03
		<u>1,697.03</u>	<u>-</u>	<u>1,697.03</u>
Asset: 0027045 - RD# 80				
OP.032560	Alice creek rd	9,136.24	-	9,136.24
		<u>9,136.24</u>	<u>-</u>	<u>9,136.24</u>
Asset: 0055807 - RD# 85				
OP.033574	Alice st. trim overhanging branches	1,019.32	-	1,019.32
		<u>1,019.32</u>	<u>-</u>	<u>1,019.32</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039430 - RD# 135				
OP.032012	Andersons rd tree removal	2,832.20	-	2,832.20
OP.032609	Andersons rd	5,294.09	-	5,294.09
		8,126.29	-	8,126.29
Asset: 0056243 - RD# 150				
OP.033726	Andrew st. replace damaged signpost	228.93	-	228.93
		228.93	-	228.93
Asset: 0056244 - RD# 165				
OP.034374	Anita Road - Shoulder resheet	857.49	744.00	1,601.49
		857.49	744.00	1,601.49
Asset: 0039475 - RD# 165				
OP.032664	Anita rd Boom Mowing	169.76	-	169.76
		169.76	-	169.76
Asset: 0056514 - RD# 175				
OP.033465	Annings rd. damaged stop sign	572.65	-	572.65
		572.65	-	572.65
Asset: 0045283 - RD# 175				
OP.034074	Annings Rd	619.12	-	619.12
		619.12	-	619.12
Asset: 0031279 - RD# 185				
OP.033214	Appin SI West AH Callout	376.50	-	376.50
		376.50	-	376.50
Asset: 0045275 - RD# 190				
OP.033504	Archhookoora Rd	299.91	-	299.91
		299.91	-	299.91
Asset: 0039493 - RD# 195				
OP.033372	Armsrongs Rd	3,008.62	-	3,008.62
		3,008.62	-	3,008.62
Asset: 0056515 - RD# 220				
OP.033426	Arthur st.west Cutback dead tree	2,322.89	-	2,322.89
		2,322.89	-	2,322.89
Asset: 0056398 - RD# 250				
OP.034056	Avoca st. fix manhole lid	191.77	-	191.77
		191.77	-	191.77
Asset: 0025138 - RD# 285				
OP.033626	Baker Rd	1,428.86	-	1,428.86
		1,428.86	-	1,428.86
Asset: 0027163 - RD# 330				
OP.034085	Barfill rd	1,063.41	-	1,063.41
		1,063.41	-	1,063.41
Asset: 0027075 - RD# 345				
OP.032402	Barret Rd (Patrol grade)	531.44	-	531.44
		531.44	-	531.44
Asset: 0045377 - RD# 350				
OP.032659	Barrons rd Patrol Grade	1,823.76	-	1,823.76
		1,823.76	-	1,823.76
Asset: 0022675 - Barsbys Road				
OP.032371	Barsbys Rd - Pothole patch	640.18	-	640.18
		640.18	-	640.18
Asset: 0022679 - Basin Road				
OP.032637	Basin Road-Heavy Formation Grade	17,953.39	-	17,953.39
		17,953.39	-	17,953.39

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0048266 - RD# 370				
OP.032066	Bassingthwaights rd patrol grade	1,121.80	-	1,121.80
		<u>1,121.80</u>	<u>-</u>	<u>1,121.80</u>
Asset: 0048596 - RD# 375				
OP.032134	Bayliss rd Patrol Grade	868.76	-	868.76
		<u>868.76</u>	<u>-</u>	<u>868.76</u>
Asset: 0056014 - RD# 380				
OP.032952	Baynes st. reshape corners & remove exce	4,918.17	-	4,918.17
		<u>4,918.17</u>	<u>-</u>	<u>4,918.17</u>
Asset: 0022696 - Beers Road				
OP.032346	Beers Road Mntce grade	22,869.14	-	22,869.14
		<u>22,869.14</u>	<u>-</u>	<u>22,869.14</u>
Asset: 0026216 - RD# 400				
OP.032318	Behan rd (Patrol grade)	3,510.69	-	3,510.69
		<u>3,510.69</u>	<u>-</u>	<u>3,510.69</u>
Asset: 0029643 - RD# 405				
OP.033238	Beils rd Patrol Grade	1,991.30	-	1,991.30
		<u>1,991.30</u>	<u>-</u>	<u>1,991.30</u>
Asset: 0056432 - RD# 410				
OP.032759	Beitzel Rd. replace streetblade	330.69	-	330.69
		<u>330.69</u>	<u>-</u>	<u>330.69</u>
Asset: 0025232 - RD# 420				
OP.032604	Begrave rd	2,513.58	-	2,513.58
		<u>2,513.58</u>	<u>-</u>	<u>2,513.58</u>
Asset: 0065399 - RD# 435				
OP.033104	Bellbird rd - Shoulder Resheet	59,443.92	-	59,443.92
		<u>59,443.92</u>	<u>-</u>	<u>59,443.92</u>
Asset: 0026240 - RD# 436				
OP.033297	Bellbird Rd Pavement Repair	7,383.74	-	7,383.74
		<u>7,383.74</u>	<u>-</u>	<u>7,383.74</u>
Asset: 0025304 - RD# 445				
OP.034098	Bellottis Rd	6,234.68	-	6,234.68
		<u>6,234.68</u>	<u>-</u>	<u>6,234.68</u>
Asset: 0029647 - RD# 450				
OP.032614	Bells Rd	795.17	-	795.17
		<u>795.17</u>	<u>-</u>	<u>795.17</u>
Asset: 0025318 - RD# 460				
OP.032657	Benair rd Patrol Grade	1,269.01	-	1,269.01
		<u>1,269.01</u>	<u>-</u>	<u>1,269.01</u>
Asset: 0056521 - RD# 490				
OP.033049	Bernard Crescent replace stormwater lid	1,932.92	-	1,932.92
		<u>1,932.92</u>	<u>-</u>	<u>1,932.92</u>
Asset: 0045435 - RD# 505				
OP.032026	Beutels rd patrol grade	1,171.13	-	1,171.13
		<u>1,171.13</u>	<u>-</u>	<u>1,171.13</u>
Asset: 0022920 - Bicks Road				
OP.032365	Bicks Rd - Polthole patch	8,360.08	-	8,360.08
		<u>8,360.08</u>	<u>-</u>	<u>8,360.08</u>
Asset: 0056177 - RD# 515				
OP.033998	Bicks rd premix patching	1,566.18	-	1,566.18
		<u>1,566.18</u>	<u>-</u>	<u>1,566.18</u>
Asset: 0045447 - RD# 535				
OP.033462	Birchs Rd	1,615.81	-	1,615.81
		<u>1,615.81</u>	<u>-</u>	<u>1,615.81</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029651 - RD# 545				
OP.032618	Birds Rd	1,074.59	-	1,074.59
		1,074.59	-	1,074.59
Asset: 0055405 - RD# 550				
OP.032780	Birt Rd. reseal prep tree trimming	865.97	-	865.97
OP.033217	Birt rd reinstall street sign	151.32	-	151.32
		1,017.29	-	1,017.29
Asset: 0025388 - RD# 550				
OP.032717	Birt Rd	2,305.20	-	2,305.20
		2,305.20	-	2,305.20
Asset: 0025382 - RD# 560				
OP.032814	Bishop Rd	2,470.12	-	2,470.12
		2,470.12	-	2,470.12
Asset: 0025390 - RD# 580				
OP.034102	Blackburns Rd	1,332.39	-	1,332.39
		1,332.39	-	1,332.39
Asset: 0055381 - RD# 585				
OP.033225	Blackbutt Crows Nest - Pothole Patch	2,622.55	-	2,622.55
OP.034253	Blackbutt CrowsNest rd. Tree across road	121.38	-	121.38
		2,743.93	-	2,743.93
Asset: 0025421 - RD# 620				
OP.033177	Boardman Rd Grade	15,775.00	-	15,775.00
		15,775.00	-	15,775.00
Asset: 0057180 - Boat Ramp Road				
OP.034326	Boat Ramp Road - Boat ramp repairs	11,150.88	-	12,328.96
		11,150.88	-	12,328.96
Asset: 0048508 - RD# 645				
OP.033432	Boisens rd	849.90	-	849.90
		849.90	-	849.90
Asset: 0025473 - RD# 650				
OP.033506	Boldery Rd	3,200.31	-	3,200.31
		3,200.31	-	3,200.31
Asset: 0029661 - RD# 660				
OP.033794	Bonds Rd	262.43	7,362.50	7,624.93
		262.43	7,362.50	7,624.93
Asset: 0023152 - Boole Crawford Road				
OP.033030	Boole Crawford road	603.56	-	603.56
		603.56	-	603.56
Asset: 0056175 - RD# 670				
OP.033764	Boole Crawford rd reinstall sign	445.27	-	445.27
		445.27	-	445.27
Asset: 0056638 - RD# 675				
OP.032902	Booie Rd - Polhole Patch various	18,025.00	-	18,025.00
OP.033921	Booie rd reinstall floodway sign	280.85	-	280.85
OP.033925	Booie rd. clear drains and pipe inlets	2,859.38	-	2,859.38
OP.033995	Booie rd. tree across road-callout	117.25	-	117.25
		21,282.48	-	21,282.48
Asset: 0025491 - RD# 680				
OP.032567	Bookless rd	3,704.71	-	3,704.71
		3,704.71	-	3,704.71
Asset: 0056449 - RD# 690				
OP.033093	Boondoom Dam Lookout Rd - B/house entran	14,506.01	-	14,506.01
		14,506.01	-	14,506.01

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0043033 - RD# 700				
OP.032173	Boonenne Ellesmere Rd - Signage	440.28	-	440.28
		440.28	-	440.28
Asset: 0043070 - RD# 700				
OP.032175	Boonenne Ellesmere Rd - T junction sign	662.73	-	662.73
		662.73	-	662.73
Asset: 0025504 - RD# 705				
OP.032686	Boonenne Rd	16,189.52	-	16,189.52
		16,189.52	-	16,189.52
Asset: 0056335 - RD# 726				
OP.033480	Borcharts rd. remove overhanging branch	750.00	-	750.00
		750.00	-	750.00
Asset: 0041174 - RD# 725				
OP.032799	Borcharts Rd	1,091.67	-	1,091.67
		1,091.67	-	1,091.67
Asset: 0055416 - RD# 720				
OP.034246	Borcherts Hill Rd - Pothole patch	6,664.54	-	6,664.54
OP.034375	Borcherts Hill rd. Guideposts	114.98	-	114.98
		6,779.52	-	6,779.52
Asset: 0025608 - RD# 720				
OP.033448	Borcherts hill rd	5,342.21	-	5,342.21
		5,342.21	-	5,342.21
Asset: 0023427 - Bowman Road				
OP.033725	Bowman Drive Glass on the road	200.34	-	200.34
		200.34	-	200.34
Asset: 0048512 - RD# 745				
OP.033351	Boyne river rd	4,963.51	-	4,963.51
		4,963.51	-	4,963.51
Asset: 0023465 - Bradley Road				
OP.032125	Bradley Road - Patrol Grade	5,836.66	1,648.48	7,485.14
		5,836.66	1,648.48	7,485.14
Asset: 0035862 - RD# 775				
OP.032119	Bramston st Tree trimming	22.10	-	22.10
		22.10	-	22.10
Asset: 0007907 - Bridge				
OP.032633	Call out Ironpot Road	304.19	-	304.19
		304.19	-	304.19
Asset: 0025566 - RD# 800				
OP.032801	Bridget Carroll Rd	1,030.60	-	1,030.60
OP.033421	River Rd	4,179.27	-	4,179.27
		5,209.87	-	5,209.87
Asset: 0055421 - RD# 815				
OP.033253	Brights rd. replace RA. & guideposts	151.95	-	151.95
		151.95	-	151.95
Asset: 0025565 - RD# 816				
OP.033720	Brights rd tree prune	474.43	-	474.43
		474.43	-	474.43
Asset: 0055737 - RD# 820				
OP.033560	Brisbane st. cleanout stormwater pit	219.46	-	219.46
OP.033596	Brisbane st. edge dropoff on D/way	929.92	-	929.92
		1,149.38	-	1,149.38
Asset: 0029783 - RD# 830				
OP.032280	Broad creek rd (Patrol grade)	5,067.71	-	5,067.71
		5,067.71	-	5,067.71

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029784 - RD# 830				
OP.032278	Hodges Dip r	10,060.82	-	10,060.82
		10,060.82	-	10,060.82
Asset: 0056450 - RD# 840				
OP.033315	Brocklehurst rd. remove fallen tree	529.21	-	529.21
		529.21	-	529.21
Asset: 0023617 - Brooklands Pimpimbud				
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	17,417.38	-	17,417.38
		17,417.38	-	17,417.38
Asset: 0056425 - RD# 860				
OP.032776	Brooklands Pimpimbudgee Rd. trees	309.04	-	309.04
		309.04	-	309.04
Asset: 0025665 - RD# 860				
OP.032328	Pimpimbudgee Rd (Patrol grade)	2,431.15	-	2,431.15
		2,431.15	-	2,431.15
Asset: 0025720 - RD# 885				
OP.033507	Buchholz Rd	2,168.60	-	2,168.60
		2,168.60	-	2,168.60
Asset: 0044986 - RD# 900				
OP.032749	Bulcamp rd	3,518.73	-	3,518.73
		3,518.73	-	3,518.73
Asset: 0025724 - RD# 905				
OP.033537	Bulcamp Runnymede	6,154.96	-	6,154.96
		6,154.96	-	6,154.96
Asset: 0048277 - RD# 915				
OP.032111	Bunya Ave - Footpath	10,049.82	-	10,049.82
		10,049.82	-	10,049.82
Asset: 0056010 - RD# 917				
OP.033594	Bunya av drainage	238.28	-	238.28
		238.28	-	238.28
Asset: 0023718 - Burkes Road				
OP.033237	Burkes Road	520.28	-	520.28
		520.28	-	520.28
Asset: 0038200 - Burnett Street				
OP.033760	Region Linemarking	2,294.43	-	2,294.43
		2,294.43	-	2,294.43
Asset: 0056382 - RD# 950				
OP.033482	Burnett st cutback trees for visibility	110.92	-	110.92
OP.033816	Burnett st. reinstall give way sign	311.00	-	311.00
OP.034169	Burnett st cleanout drain	1,122.58	-	1,122.58
		1,544.50	-	1,544.50
Asset: 0042279 - RD# 950				
OP.034040	Burnett St	1,841.95	-	1,841.95
		1,841.95	-	1,841.95
Asset: 0042286 - RD# 950				
OP.032201	Burnett st - Remove windows	88.42	-	88.42
		88.42	-	88.42
Asset: 0045459 - RD# 960				
OP.033433	Burns Rd	815.06	-	815.06
		815.06	-	815.06
Asset: 0045464 - RD# 965				
OP.032187	Burra Burri Rd - Patrol Grade	7,343.17	-	7,343.17
		7,343.17	-	7,343.17

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0048532 - RD# 975				
OP.032279	Burradowan Homestead Rd (Patrol grade)	917.04	-	917.04
		917.04	-	917.04
Asset: 0056008 - RD# 985				
OP.033552	Burrows st. reshape drain	7,003.41	-	7,003.41
		7,003.41	-	7,003.41
Asset: 0055429 - RD# 995				
OP.032136	Burtens Rd. Drains and replace headwall	5,784.30	-	5,784.30
		5,784.30	-	5,784.30
Asset: 0023861 - Bushcamp Road				
OP.033597	Bushcamp Road Drainage	4,491.70	-	4,491.70
		4,491.70	-	4,491.70
Asset: 0026744 - RD# 1005				
OP.032118	Bushnell rd patrol grade	224.99	-	224.99
		224.99	-	224.99
Asset: 0055740 - RD# 1030				
OP.032224	Butts Lane Repair streetblade	166.34	-	166.34
		166.34	-	166.34
Asset: 0025748 - RD# 1035				
OP.032577	Buttsworth rd	4,195.37	-	4,195.37
		4,195.37	-	4,195.37
Asset: 0056007 - RD# 1055				
OP.033817	Cadell st Drainage	1,637.01	-	1,637.01
		1,637.01	-	1,637.01
Asset: 0055741 - RD# 1070				
OP.033188	Cairns St - Pothole patch	930.56	-	930.56
OP.033481	Cairns st. repair damaged sign support	125.10	-	125.10
		1,055.66	-	1,055.66
Asset: 0025782 - RD# 1075				
OP.032754	East Nanango Rd	5,197.71	-	5,197.71
		5,197.71	-	5,197.71
Asset: 0025786 - RD# 1080				
OP.032438	Cambridges rd (Patrol grade)	11,512.25	-	11,512.25
		11,512.25	-	11,512.25
Asset: 0023955 - Campbells Road				
OP.032241	Campbells Rd - Pothole patch	4,172.57	-	4,172.57
		4,172.57	-	4,172.57
Asset: 0055437 - RD# 1105				
OP.033869	Campbells rd. replace missing sign	610.60	-	610.60
		610.60	-	610.60
Asset: 0025833 - RD# 1120				
OP.032607	Cants rd	3,041.90	-	3,041.90
		3,041.90	-	3,041.90
Asset: 0055743 - RD# 1125				
OP.032760	Carbeen Cr. replace crest sign post	192.52	-	192.52
OP.033430	Carbeen cr. remove overhanging branch	276.38	-	276.38
		468.90	-	468.90
Asset: 0025854 - RD# 1130				
OP.032788	Carews Rd Patrol Grade	1,404.32	-	1,404.32
		1,404.32	-	1,404.32
Asset: 0055827 - RD# 1136				
OP.033258	Carinya st. reinstall no park sign	823.24	-	823.24
		823.24	-	823.24

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0033085 - RD# 1135				
OP.032192	Carinya st trees	1,147.27	-	1,147.27
		1,147.27	-	1,147.27
Asset: 0025871 - RD# 1150				
OP.032882	Carters rd cut down high shoulders	1,167.76	-	1,167.76
OP.034100	Carters Rd	793.14	-	793.14
		1,960.90	-	1,960.90
Asset: 0043205 - RD# 1165				
OP.032317	Cause Rd (Patrol grade)	2,069.12	-	2,069.12
		2,069.12	-	2,069.12
Asset: 0045577 - RD# 1175				
OP.032794	Centenary Rd	528.41	-	528.41
OP.033369	Centenary RD	165.40	-	165.40
		693.81	-	693.81
Asset: 0025881 - RD# 1179				
OP.032797	Champneys Rd	423.39	-	423.39
		423.39	-	423.39
Asset: 0045587 - RD# 1190				
OP.032755	Chaseling Street	2,269.82	-	2,269.82
		2,269.82	-	2,269.82
Asset: 0056445 - RD# 1210				
OP.034370	Cherbourg rd, Replace Speed signs	292.96	-	292.96
		292.96	-	292.96
Asset: 0029877 - RD# 1255				
OP.032316	Clapperton Rd (Patrol Grade)	790.17	-	790.17
		790.17	-	790.17
Asset: 0055621 - RD# 1260				
OP.032766	Clark & swendsons Rd. move 60 & 80signs.	402.59	-	402.59
		402.59	-	402.59
Asset: 0055625 - RD# 1265				
OP.034280	Clark Cl. replace streetblade post	311.30	-	311.30
		311.30	-	311.30
Asset: 0025895 - RD# 1270				
OP.032562	Clarkes rd	2,296.56	-	2,296.56
		2,296.56	-	2,296.56
Asset: 0029556 - RD# 1275				
OP.033455	Clovely lane	984.67	-	984.67
		984.67	-	984.67
Asset: 0024092 - Cloyna West Road				
OP.032245	Cloyna west rd shoulder resheet	6,493.49	-	6,493.49
		6,493.49	-	6,493.49
Asset: 0056444 - RD# 1286				
OP.033825	Cloyna West repair sinkhole	206.82	-	206.82
		206.82	-	206.82
Asset: 0056719 - RD# 1310				
OP.033130	Cobb st south bollards	1,408.96	-	1,408.96
		1,408.96	-	1,408.96
Asset: 0044078 - RD# 1315				
OP.034104	Cobbs Hill Rd	2,569.49	-	2,569.49
		2,569.49	-	2,569.49
Asset: 0024147 - Coes Boundary Road				
OP.033756	Coes Boundary Road - Spot gravel works	598.51	-	598.51
		598.51	-	598.51

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0042053 - RD# 1340				
OP.032642	Collier st Patrol Grade	237.91	-	237.91
		237.91	-	237.91
Asset: 0025967 - RD# 1360				
OP.032313	Connolly Rd (Patrol grade)	1,035.08	-	1,035.08
		1,035.08	-	1,035.08
Asset: 0055450 - RD# 1370				
OP.034121	Coolabunia Malar Rd - Heavy Grade	34,832.22	-	34,832.22
		34,832.22	-	34,832.22
Asset: 0024166 - Coolabunia Road				
OP.032972	Tree Removal Coolabunia Road	119.06	-	119.06
		119.06	-	119.06
Asset: 0065451 - RD# 1376				
OP.033338	Coolabunia Road - Call out tree over roa	1,187.28	-	1,187.28
		1,187.28	-	1,187.28
Asset: 0055452 - RD# 1386				
OP.033246	Cooleys rd. no through road sign	353.35	-	353.35
		353.35	-	353.35
Asset: 0026034 - RD# 1386				
OP.032681	Cooleys rd Patrol Grade	1,233.97	-	1,233.97
		1,233.97	-	1,233.97
Asset: 0056453 - RD# 1400				
OP.033993	Cooper st. pothole run	140.52	-	140.52
		140.52	-	140.52
Asset: 0024219 - Copper Creek Road				
OP.032184	Copper creek rd Partol grade	6,289.60	-	6,289.60
		6,289.60	-	6,289.60
Asset: 0029621 - RD# 1410				
OP.032185	Tanduringie School rd Patrol Grade	1,312.10	-	1,312.10
		1,312.10	-	1,312.10
Asset: 0056488 - RD# 1415				
OP.034163	Coral st. remove overhanging branch	197.25	-	197.25
		197.25	-	197.25
Asset: 0056408 - RD# 1440				
OP.034243	Coronation Dr - Call out	39.27	-	39.27
		39.27	-	39.27
Asset: 0055455 - RD# 1450				
OP.032140	Couchmans Rd. crosspipe blocked	6,130.91	-	6,130.91
OP.033380	Couchmans rd. remove fallen branch	188.17	-	188.17
OP.033531	Couchmans rd fallen tree	50.27	-	50.27
		6,369.35	-	6,369.35
Asset: 0045605 - RD# 1455				
OP.032129	Coulsens rd patrol grade	1,446.96	-	1,446.96
		1,446.96	-	1,446.96
Asset: 0022036 - Coulson Street				
OP.033414	Coulson Street - pothole patching	132.80	-	132.80
		132.80	-	132.80
Asset: 0055348 - RD# 1460				
OP.033088	Coulson Street - Shoulder repairs	1,335.72	-	1,335.72
		1,335.72	-	1,335.72
Asset: 0024325 - Coverty Road				
OP.033757	Coverty Road - Drainage repairs	4,247.34	-	4,247.34
		4,247.34	-	4,247.34

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0024383 - Cridlands Road				
OP.032213	Cridlands Rd - Polhole Patch	79.66	-	79.66
		79.66	-	79.66
Asset: 0026130 - RD# 1510				
OP.032795	Crittenden Rd	891.89	-	891.89
		891.89	-	891.89
Asset: 0024400 - Crownthorpe Road				
OP.033263	Crownthorpe Road - Call out	930.18	-	930.18
		930.18	-	930.18
Asset: 0056609 - RD# 1525				
OP.034200	Crownthorpe rd various potholes	336.36	-	336.36
		336.36	-	336.36
Asset: 0045106 - RD# 1525				
OP.032927	Crownthorpe rd premix patching	509.66	-	509.66
		509.66	-	509.66
Asset: 0056533 - RD# 1535				
OP.033227	Crumpton Dve. rural adress	88.42	-	88.42
OP.034373	Crumpton Drive - Shoulder resheet	1,023.39	1,736.00	2,759.39
		1,111.81	1,736.00	2,847.81
Asset: 0045609 - RD# 1535				
OP.032587	Crumpton drive Boom Mow	466.66	-	466.66
		466.66	-	466.66
Asset: 0027079 - RD# 1540				
OP.032303	TH Burns rd (Patrol grade)	3,166.34	-	3,166.34
		3,166.34	-	3,166.34
Asset: 0029960 - RD# 1545				
OP.032611	Currawong Rd patrol grade	962.28	-	962.28
		962.28	-	962.28
Asset: 0055624 - RD# 1550				
OP.032806	Curtis Rd. replace keep left sign	216.52	-	216.52
		216.52	-	216.52
Asset: 0056459 - RD# 1555				
OP.032233	Cushnie Rd - Pothole patch	8,503.59	-	8,503.59
		8,503.59	-	8,503.59
Asset: 0056534 - RD# 1565				
OP.032684	Dalby St Drain scours	166.35	-	166.35
		166.35	-	166.35
Asset: 0026182 - RD# 1580				
OP.033463	Dangore Mountain Rd	5,013.35	-	5,013.35
		5,013.35	-	5,013.35
Asset: 0026240 - RD# 1590				
OP.034099	Daniels rd	3,052.14	-	3,052.14
		3,052.14	-	3,052.14
Asset: 0026250 - RD# 1590				
OP.032178	Daniels rd Tree trimming	7,776.86	-	7,776.86
		7,776.86	-	7,776.86
Asset: 0055462 - RD# 1600				
OP.033690	Darcie st realgn streetblade	119.94	-	119.94
		119.94	-	119.94
Asset: 0026266 - RD# 1605				
OP.033494	Darley Crossing Rd	6,977.14	-	6,977.14
		6,977.14	-	6,977.14

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026288 - RD# 1610				
OP.033495	Darley Estate Rd	3,433.18	-	3,433.18
		3,433.18	-	3,433.18
Asset: 0024668 - Formation				
OP.032563	Dascombes rd	1,135.23	-	1,135.23
		1,135.23	-	1,135.23
Asset: 0055656 - RD# 1635				
OP.033763	David pl install guide posts end of road	285.10	-	285.10
		285.10	-	285.10
Asset: 0056466 - RD# 1640				
OP.034182	David Rd - Pothole patch	272.34	-	272.34
		272.34	-	272.34
Asset: 0027167 - RD# 1660				
OP.033642	Deep creek rd prune trees	383.54	-	383.54
		383.54	-	383.54
Asset: 0026342 - RD# 1690				
OP.032639	Dicks Rd	365.49	-	365.49
		365.49	-	365.49
Asset: 0026381 - RD# 1730				
OP.033452	Donald Rd	689.58	-	689.58
		689.58	-	689.58
Asset: 0056336 - RD# 1736				
OP.033872	Doonkuna st. Fill hole in footpath	61.42	-	61.42
		61.42	-	61.42
Asset: 0026386 - RD# 1756				
OP.032619	Dowers Rd	2,017.41	-	2,017.41
		2,017.41	-	2,017.41
Asset: 0039244 - Drake Street				
OP.032340	Drake Street Kerb & Channel	117.64	-	117.64
		117.64	-	117.64
Asset: 0055361 - RD# 1770				
OP.033051	Drayton st. install no u-turn signs	188.57	-	188.57
		188.57	-	188.57
Asset: 0026393 - RD# 1796				
OP.032320	Dugdell Rd (Patrol Grade)	2,382.06	-	2,382.06
OP.033719	Dugdell rd tree prune	349.67	-	349.67
		2,731.73	-	2,731.73
Asset: 0056140 - RD# 1800				
OP.033578	Duke st. replace signpost	397.51	-	397.51
		397.51	-	397.51
Asset: 0026406 - RD# 1815				
OP.033364	Dunfords Rd	2,599.62	-	2,599.62
		2,599.62	-	2,599.62
Asset: 0026420 - RD# 1865				
OP.032750	East Nanango Grindstone Rd	1,876.14	-	1,876.14
		1,876.14	-	1,876.14
Asset: 0055476 - RD# 1860				
OP.033243	East Nanango Rd. install stop sign	356.68	-	356.68
		356.68	-	356.68
Asset: 0055477 - RD# 1880				
OP.032673	Eckarts Rd. drainage scours	756.84	-	756.84
		756.84	-	756.84

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026464 - RD# 1880				
OP.032104	Eckarts rd signage	446.16	-	446.16
OP.032106	Eckarts rd tree trimming	1,153.80	-	1,153.80
OP.033365	Erkarts Rd	588.81	-	588.81
		<u>2,188.77</u>	-	<u>2,188.77</u>
Asset: 0056478 - RD# 1890				
OP.033897	Edenvale North Rd - pothole patch	652.46	-	652.46
		<u>652.46</u>	-	<u>652.46</u>
Asset: 0026474 - RD# 1895				
OP.032578	Edenvale South rd	6,045.65	-	6,045.65
		<u>6,045.65</u>	-	<u>6,045.65</u>
Asset: 0039258 - Edward Street				
OP.032235	Edward St - Pothole patch	4,174.68	-	4,174.68
OP.033604	Edward st drainage	1,279.90	-	1,279.90
		<u>5,454.58</u>	-	<u>5,454.58</u>
Asset: 0026524 - RD# 1915				
OP.032277	Eisenmengers rd pipe separation	927.80	-	927.80
OP.032835	Eisenmengers rd driveway scour	1,219.49	-	1,219.49
OP.034103	Eisenmengers Rd	1,142.39	-	1,142.39
		<u>3,289.68</u>	-	<u>3,289.68</u>
Asset: 0055481 - RD# 1920				
OP.033957	Elbow rd. reinstall damaged road signs	355.62	-	355.62
		<u>355.62</u>	-	<u>355.62</u>
Asset: 0055735 - RD# 1930				
OP.033692	Elizabeth st. remove fallen trees	498.28	-	498.28
		<u>498.28</u>	-	<u>498.28</u>
Asset: 0026576 - RD# 1945				
OP.032530	Ellesmere north rd (Patrol grade)	5,815.89	-	5,815.89
		<u>5,815.89</u>	-	<u>5,815.89</u>
Asset: 0026598 - RD# 1945				
OP.032028	Ellesmere Road Clean open drains	7,721.13	-	7,721.13
		<u>7,721.13</u>	-	<u>7,721.13</u>
Asset: 0055724 - RD# 1960				
OP.033661	Callout Eloura Drive	232.66	-	232.66
OP.033751	Elouera dr remove termite mound in drain	118.42	-	118.42
		<u>351.08</u>	-	<u>351.08</u>
Asset: 0026646 - RD# 1975				
OP.032640	Enderby rd Patrol Grade	1,864.54	-	1,864.54
		<u>1,864.54</u>	-	<u>1,864.54</u>
Asset: 0026663 - RD# 1990				
OP.032406	Evans Rd (Patrol grade)	3,858.00	-	3,858.00
		<u>3,858.00</u>	-	<u>3,858.00</u>
Asset: 0055488 - RD# 2005				
OP.033129	fairdale rd tree removal	1,489.59	-	1,489.59
		<u>1,489.59</u>	-	<u>1,489.59</u>
Asset: 0027037 - RD# 2020				
OP.032169	Farmers rd patrol grade	1,826.82	-	1,826.82
		<u>1,826.82</u>	-	<u>1,826.82</u>
Asset: 0044665 - RD# 2040				
OP.033662	Farr Street - Concrete repairs	3,988.75	-	3,988.75
		<u>3,988.75</u>	-	<u>3,988.75</u>
Asset: 0025187 - Faughnans Road				
OP.032246	Faughmans Rd - Pothole patch	1,044.83	-	1,044.83
		<u>1,044.83</u>	-	<u>1,044.83</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056670 - RD# 2075				
OP.033235	ferris rd tree removal	409.18	-	409.18
		409.18	-	409.18
Asset: 0030164 - RD# 2075				
OP.033758	Ferris Rd	2,427.67	-	2,427.67
		2,427.67	-	2,427.67
Asset: 0030168 - RD# 2075				
OP.032107	Ferris Rd - Pothole patch	5,912.48	-	5,912.48
		5,912.48	-	5,912.48
Asset: 0045747 - RD# 2080				
OP.032153	Ficks Crossing Rd - signage	139.69	-	139.69
		139.69	-	139.69
Asset: 0045769 - RD# 2090				
OP.032789	Findowie Rd Patrol Grade	1,420.89	-	1,420.89
		1,420.89	-	1,420.89
Asset: 0056540 - RD# 2090				
OP.033336	Findowie Road - Call out tree over road	120.59	-	120.59
		120.59	-	120.59
Asset: 0056492 - RD# 2105				
OP.034223	Finnemores rd. flood damage 20-1-2019/20	1,049.80	-	1,049.80
		1,049.80	-	1,049.80
Asset: 0026767 - RD# 2105				
OP.033459	finnemores Rd	6,208.16	1,454.55	7,662.71
		6,208.16	1,454.55	7,662.71
Asset: 0056833 - RD# 2110				
OP.032741	First Ave. replace floodway sign	740.09	-	740.09
OP.032779	First Ave. replace streetblade	394.94	-	394.94
OP.034366	First Ave. install floodway marker	267.20	-	267.20
		1,402.23	-	1,402.23
Asset: 0033993 - Fisher Street				
OP.032388	Fisher St - Polhote patch	274.21	-	274.21
		274.21	-	274.21
Asset: 0056337 - RD# 2115				
OP.033071	Fisher st trim trees	470.87	-	470.87
OP.033786	Fisher st reinstall guide bollard	268.91	-	268.91
OP.033867	Fisher st. reinstall roundabout sign	238.25	-	238.25
OP.033919	Fisher st. straighten sign posts	451.39	-	451.39
OP.034194	Fisher st. replace faded no stand signs	946.14	89.82	1,015.96
		2,375.56	69.82	2,445.38
Asset: 0056834 - RD# 2125				
OP.033483	Fitzroy st. repair concrete footpath	42.71	-	42.71
		42.71	-	42.71
Asset: 0026777 - RD# 2140				
OP.032565	Flagstone creek rd	8,103.43	-	8,103.43
		8,103.43	-	8,103.43
Asset: 0026786 - RD# 2140				
OP.033644	Haly Creek tree prune	447.64	-	447.64
		447.64	-	447.64
Asset: 0026336 - Flats Road				
OP.032463	Flats Road Patrol Grade	13,268.75	-	13,268.75
		13,268.75	-	13,268.75
Asset: 0055494 - RD# 2145				
OP.033220	Flats rd. reinstall give way sign	135.78	-	135.78
		135.78	-	135.78

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056835 - RD# 2160				
OP.032705	Florence St. Trim branches	371.99	-	371.99
		371.99	-	371.99
Asset: 0026877 - RD# 2165				
OP.033505	Foleys RD	715.87	-	715.87
		715.87	-	715.87
Asset: 0055500 - RD# 2220				
OP.033753	Franklins rd. reinstall damaged signpost	284.45	-	284.45
		284.45	-	284.45
Asset: 0026907 - RD# 2220				
OP.032712	Franklins Rd	2,459.07	-	2,459.07
		2,459.07	-	2,459.07
Asset: 0056176 - RD# 2226				
OP.032786	Franks Rd. Hole in gravel shoulder	1,509.60	-	1,509.60
		1,509.60	-	1,509.60
Asset: 0056383 - RD# 2230				
OP.032948	Frederick st. 2 x no standing signs	553.22	-	553.22
		553.22	-	553.22
Asset: 0026949 - RD# 2250				
OP.032199	Freash Water (Patrol grade)	5,120.78	-	5,120.78
		5,120.78	-	5,120.78
Asset: 0055674 - RD# 2260				
OP.033335	Frohloffs Road - Call out tree over road	128.82	-	128.82
		128.82	-	128.82
Asset: 0030200 - RD# 2260				
OP.033450	Frohloffs Rd	236.85	-	236.85
		236.85	-	236.85
Asset: 0056050 - RD# 2265				
OP.034231	Fryar Street - Call out	275.66	-	275.66
		275.66	-	275.66
Asset: 0026983 - RD# 2275				
OP.032613	G Andersons Rd	2,880.65	-	2,880.65
OP.033657	G Andersons rd tree prune	294.99	-	294.99
		3,175.64	-	3,175.64
Asset: 0026997 - RD# 2300				
OP.032305	Garden Creek Rd (Patrol grade)	522.35	-	522.35
		522.35	-	522.35
Asset: 0056408 - RD# 2310				
OP.033484	Garrick st. broken kerb	172.83	-	172.83
		172.83	-	172.83
Asset: 0027005 - RD# 2330				
OP.032165	Gayndah Abbeywood rd patrol grade	2,536.83	-	2,536.83
		2,536.83	-	2,536.83
Asset: 0025561 - Unsealed Pavement				
OP.032992	Gayndah Abbeywood Rd -Spot Maintenance	15,989.50	-	15,989.50
		15,989.50	-	15,989.50
Asset: 0025565 - Gayndah Hivesville R				
OP.034218	Gayndah Hivesville Road - HFG	9,237.86	-	9,237.86
		9,237.86	-	9,237.86
Asset: 0045785 - RD# 2345				
OP.033493	Gentry Rd	1,031.08	-	1,031.08
		1,031.08	-	1,031.08

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056522 - RD# 2355				
OP.033428	George Green rd. remove fallen trees	1,159.04	-	1,159.04
		1,159.04	-	1,159.04
Asset: 0055749 - RD# 2375				
OP.032238	George St. Blocked drain	299.72	-	299.72
		299.72	-	299.72
Asset: 0038615 - George Street North				
OP.033760	Region Linemarking	2,294.43	-	2,294.43
		2,294.43	-	2,294.43
Asset: 0056842 - RD# 2385				
OP.034365	Geritz rd. repair signage	364.09	-	364.09
		364.09	-	364.09
Asset: 0056543 - RD# 2390				
OP.032896	Gesslers Rd. pavement shove	14,336.99	-	14,336.99
		14,336.99	-	14,336.99
Asset: 0045799 - RD# 2390				
OP.034080	Gesslers rd	151.16	-	151.16
		151.16	-	151.16
Asset: 0025668 - Giblin Road				
OP.032456	Giblin rd (Patrol grade)	1,173.13	-	1,173.13
		1,173.13	-	1,173.13
Asset: 0025675 - Gilliland Crescent				
OP.033880	Gilliland Cres - Call out trees over rd	134.42	-	134.42
		134.42	-	134.42
Asset: 0038631 - Gipps Street				
OP.033760	Region Linemarking	2,294.43	-	2,294.43
		2,294.43	-	2,294.43
Asset: 0056751 - RD# 2420				
OP.033186	Gipps st pavement shove	1,227.54	-	1,227.54
OP.034073	Gipps St - Pothole patch	6,651.65	-	6,651.65
		7,879.19	-	7,879.19
Asset: 0030222 - RD# 2450				
OP.032551	Glenciffe rd	1,569.03	-	1,569.03
		1,569.03	-	1,569.03
Asset: 0027385 - RD# 2455				
OP.032295	Glencoe Rd (Patrol grade)	5,725.57	-	5,725.57
		5,725.57	-	5,725.57
Asset: 0034289 - Glendon Street				
OP.033092	Call Out Glendon Street	54.95	-	54.95
		54.95	-	54.95
Asset: 0056363 - RD# 2460				
OP.032887	Glendon st. reinstate parallel park sign	403.76	-	403.76
		403.76	-	403.76
Asset: 0027400 - RD# 2470				
OP.033488	Gleneriffe Rd	4,386.07	-	4,386.07
		4,386.07	-	4,386.07
Asset: 0056755 - RD# 2510				
OP.033353	Goode st. replace missing streetblade	11.17	-	11.17
		11.17	-	11.17
Asset: 0056169 - RD# 2515				
OP.032167	Goodger Gully Rd. Cleanout culverts	3,720.33	-	3,720.33
		3,720.33	-	3,720.33

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0037770 - RD# 2515				
OP.033497	Goodger Gully Rd	2,966.77	-	2,966.77
		2,966.77	-	2,966.77
Asset: 0055677 - RD# 2520				
OP.032518	Goodger Kunioon Road Pavement Repair	38,376.52	-	38,376.52
OP.033212	Goodger Kunioon Pipe separation	12,104.71	-	12,104.71
OP.033333	Goodger Kunioon Road - Call out tree ove	126.32	-	126.32
		50,607.55	-	50,607.55
Asset: 0024936 - RD# 2525				
OP.032091	Googa Creek Rd - Patrol Grade	3,320.00	-	3,320.00
		3,320.00	-	3,320.00
Asset: 0055845 - RD# 2530				
OP.033632	Gooyong st. cleanout gully pits	4,734.31	-	4,734.31
		4,734.31	-	4,734.31
Asset: 0037591 - Gore Street				
OP.032527	Gore St - Collapsed pit lid	66.14	-	66.14
		66.14	-	66.14
Asset: 0056482 - RD# 2540				
OP.032626	Gore St. Footpath repairs	365.17	-	365.17
OP.032950	Gore st. install yellow no parking lines	433.18	-	433.18
OP.033991	Gore st. Polhole run	162.62	-	162.62
		960.97	-	960.97
Asset: 0027429 - RD# 2545				
OP.033457	Goschnicks Rd	998.59	-	998.59
		998.59	-	998.59
Asset: 0027445 - RD# 2560				
OP.033486	Green Lane	3,241.33	-	3,241.33
		3,241.33	-	3,241.33
Asset: 0055534 - RD# 2605				
OP.033250	Greenview rd guideposts	1,258.05	-	1,258.05
		1,258.05	-	1,258.05
Asset: 0027493 - RD# 2605				
OP.032289	Hansens Rd (Patrol grade)	1,966.23	-	1,966.23
		1,966.23	-	1,966.23
Asset: 0056544 - RD# 2610				
OP.033187	Greenwood ck. rd. overhanging branches	234.26	-	234.26
		234.26	-	234.26
Asset: 0056545 - RD# 2615				
OP.033599	Grey & Normanby st cleanout headwalls	1,715.82	-	1,715.82
		1,715.82	-	1,715.82
Asset: 0045907 - RD# 2620				
OP.032188	Greystonelea rd Patrol grade	11,800.14	-	11,800.14
		11,800.14	-	11,800.14
Asset: 0032485 - RD# 2630				
OP.032586	Griffin rd Boom Mow	141.47	-	141.47
		141.47	-	141.47
Asset: 0056532 - RD# 2635				
OP.033207	Grindstone School Rd. tree across road	23.82	-	23.82
		23.82	-	23.82
Asset: 0029625 - RD# 2635				
OP.032734	Grindstone School Rd	9,573.69	-	9,573.69
		9,573.69	-	9,573.69

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0042377 - RD# 2660				
OP.033362	Gustafordsons RD	184.02	-	184.02
		184.02	-	184.02
Asset: 0055850 - RD# 2665				
OP.033257	Gwalla ct. no through road sign	188.39	-	188.39
		188.39	-	188.39
Asset: 0055536 - RD# 2690				
OP.032131	Haly Creek Rd. Culvert cleanout	10,529.65	-	10,529.65
OP.033325	Haly Creek Rd - Call out tree over road	260.14	-	260.14
OP.034327	Haly Creek Rd - Edge Repair	3,474.43	-	3,474.43
		14,264.22	-	14,264.22
Asset: 0027515 - RD# 2690				
OP.032568	Haly Creek rd	2,462.51	-	2,462.51
		2,462.51	-	2,462.51
Asset: 0034433 - Haly Street				
OP.032384	Haly St - Pothole patch	1,377.76	-	1,377.76
OP.033760	Region Linemarking	2,294.43	-	2,294.43
		3,672.19	-	3,672.19
Asset: 0056548 - RD# 2695				
OP.033256	Haly st. replace parking signs VIC	326.38	-	326.38
OP.033652	Haly st reinstala 60km sign	11.17	-	11.17
		337.55	-	337.55
Asset: 0056549 - RD# 2700				
OP.032651	Haly St. Replace culvert headwalls	3,642.60	-	3,642.60
OP.034379	Haly st. New gully grate	133.21	-	133.21
		3,775.81	-	3,775.81
Asset: 0027583 - RD# 2705				
OP.033721	Greenwood ck rd tree prune	400.68	-	400.68
		400.68	-	400.68
Asset: 0027597 - RD# 2715				
OP.032292	Hancocks rd (Patrol grade)	3,109.20	-	3,109.20
		3,109.20	-	3,109.20
Asset: 0026024 - Harchs Road				
OP.032244	Harchs Rd - Pothole patch	2,617.17	-	2,617.17
		2,617.17	-	2,617.17
Asset: 0056539 - RD# 2756				
OP.033261	Harchs rd.replace dip signs	418.94	-	418.94
		418.94	-	418.94
Asset: 0046110 - RD# 2770				
OP.032322	Harland rd (Patrol grade)	2,382.06	-	2,382.06
		2,382.06	-	2,382.06
Asset: 0022074 - Harms Road				
OP.032462	Harms Road Patrol Grade	4,970.78	-	4,970.78
		4,970.78	-	4,970.78
Asset: 0055853 - RD# 2795				
OP.032669	Harris Rd - Pothole patch	4,285.93	-	4,285.93
OP.034079	Harris rd. repair give way sign	432.35	-	432.35
		4,718.28	-	4,718.28
Asset: 0038723 - Hart Street				
OP.032181	Hart St - Pothole patch	1,775.35	-	1,775.35
		1,775.35	-	1,775.35

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056447 - RD# 2810				
OP.033044	Hart st. footpath repairs	9,473.14	-	9,473.14
OP.034030	Hart st pothole repair	117.25	-	117.25
		9,590.39	-	9,590.39
Asset: 0046149 - RD# 2830				
OP.032747	Hayens Rd	12,858.18	-	12,858.18
		12,858.18	-	12,858.18
Asset: 0026178 - Haynes Kite Millar				
OP.032124	Haynes Kite Miller Rd - Patrol Grade	10,419.21	8,018.18	18,437.39
OP.032363	Haynes Kite Millar Rd - Pothole patch	724.13	-	724.13
		11,143.34	8,018.18	19,161.52
Asset: 0026194 - Hays Road				
OP.032293	Hays rd (Patrol grade)	1,920.19	-	1,920.19
		1,920.19	-	1,920.19
Asset: 0056388 - RD# 2845				
OP.033036	Hazeldean rd. remove trees	2,519.40	-	2,519.40
OP.033805	Hazeldean rd remove fallen tree	110.92	-	110.92
		2,630.32	-	2,630.32
Asset: 0037342 - RD# 2886				
OP.032050	Henderson rd patrol grade	1,707.54	-	1,707.54
		1,707.54	-	1,707.54
Asset: 0055349 - RD# 2896				
OP.032708	Henry St. 60 min carpark signs	795.75	-	795.75
OP.033561	Henry st. cleanout stormwater pit	374.46	-	374.46
		1,170.21	-	1,170.21
Asset: 0055541 - RD# 2900				
OP.033339	Hetheringtons rd premix patching	838.42	-	838.42
OP.033815	Koy cl. Streetblade & Hazard board	643.84	-	643.84
		1,482.26	-	1,482.26
Asset: 0056392 - RD# 2905				
OP.034227	Hibiscus Court - Seal Cul-de-sac	1,591.96	-	1,591.96
		1,591.96	-	1,591.96
Asset: 0026338 - Hivesville Road				
OP.034192	Hivesville Road Pavement Repair	15,164.76	5,200.00	20,613.56
		15,164.76	5,200.00	20,613.56
Asset: 0055681 - RD# 2965				
OP.032783	Hivesville Rd. replace Side int. signs	701.30	-	701.30
OP.033920	Hivesville Rd. - Pothole Patch various	3,110.47	-	3,110.47
OP.034376	Hivesville rd. signs & guideposts	219.56	-	219.56
		4,031.33	-	4,031.33
Asset: 0030318 - RD# 2965				
OP.032160	Hivesville rd signage	96.60	-	96.60
		96.60	-	96.60
Asset: 0046269 - RD# 2975				
OP.033530	Hoares rd Patrol Grade	720.79	-	720.79
		720.79	-	720.79
Asset: 0030367 - RD# 2980				
OP.032815	Hobdell rd	446.94	-	446.94
		446.94	-	446.94
Asset: 0042690 - RD# 3020				
OP.032679	Hodges rd patrol Grade	828.76	-	828.76
		828.76	-	828.76

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056545 - RD# 3005				
OP.033829	Hodgleigh Nth rd cleanup concrete spill	102.20	-	102.20
		102.20	-	102.20
Asset: 0026494 - Hoggs Road				
OP.033291	Hoggs Road - Call Out	241.42	-	241.42
		241.42	-	241.42
Asset: 0055683 - RD# 3035				
OP.032631	Transmitter Rd - Pothole patch	7,186.52	-	7,186.52
		7,186.52	-	7,186.52
Asset: 0027786 - RD# 3065				
OP.032294	Holdings Road Drainage	6,390.41	-	6,390.41
		6,390.41	-	6,390.41
Asset: 0056547 - RD# 3065				
OP.033357	Holts rd. missing floodway markers	2,979.71	-	2,979.71
OP.033990	Holts rd. remove fallen branch	162.62	-	162.62
		3,142.33	-	3,142.33
Asset: 0027790 - RD# 3065				
OP.032784	Holts Rd	3,254.64	-	3,254.64
		3,254.64	-	3,254.64
Asset: 0027827 - RD# 3080				
OP.032606	Home Creek Loop Rd	4,754.63	-	4,754.63
		4,754.63	-	4,754.63
Asset: 0039375 - Home Street				
OP.032519	Home St - Stripping	1,892.69	-	1,892.69
		1,892.69	-	1,892.69
Asset: 0055685 - RD# 3085				
OP.033600	Home st. remove fallen tree	190.45	-	190.45
OP.033862	Home st. repair edge dropoffs	3,135.13	-	3,135.13
		3,325.58	-	3,325.58
Asset: 0039379 - Hood Street				
OP.032339	Hood Street Drainage	1,445.12	-	1,445.12
		1,445.12	-	1,445.12
Asset: 0027844 - RD# 3100				
OP.032661	Hoopers rd Patrol Grade	5,919.87	-	5,919.87
OP.034342	Hoopers Rd	658.05	-	658.05
		6,577.92	-	6,577.92
Asset: 0027851 - RD# 3100				
OP.032174	Boonenne Ellesmere Rd - Name Blade	90.91	-	90.91
		90.91	-	90.91
Asset: 0027872 - RD# 3150				
OP.032449	Hunter rd (Patrol grade)	4,844.08	-	4,844.08
		4,844.08	-	4,844.08
Asset: 0046327 - RD# 3170				
OP.032804	Inverlaw School rd	760.75	-	760.75
		760.75	-	760.75
Asset: 0030445 - RD# 3175				
OP.032798	Irene Rd	444.33	-	444.33
		444.33	-	444.33
Asset: 0055588 - RD# 3190				
OP.033650	Ironpot Road - Polhoh Patch various	14,168.42	-	14,168.42
OP.034329	Ironpot Road - Remove silt & clear pipe	568.65	-	568.65
		14,737.07	-	14,737.07

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0048809 - Road Bridge				
OP.032629	Ironpot Road - Repair Bridge Decking	3,501.99	-	3,501.99
		3,501.99	-	3,501.99
Asset: 0040778 - RD# 3195				
OP.032894	Irwins Rd	366.86	-	366.86
		366.86	-	366.86
Asset: 0055861 - RD# 3205				
OP.032947	Ivins St. 4 x no parking signs	1,522.47	-	1,522.47
		1,522.47	-	1,522.47
Asset: 0033610 - RD# 3216				
OP.033546	Tessmanns rd tree prune	360.65	-	360.65
		360.65	-	360.65
Asset: 0066397 - RD# 3220				
OP.033513	Izzards rd. trim trees	1,275.99	-	1,275.99
		1,275.99	-	1,275.99
Asset: 0027097 - RD# 3225				
OP.032411	J Hunter rd (Patrol grade)	14,236.11	-	14,236.11
		14,236.11	-	14,236.11
Asset: 0066691 - RD# 3240				
OP.032148	Jacksons rd premix patching	155.33	-	155.33
		155.33	-	155.33
Asset: 0037372 - RD# 3246				
OP.033373	Jacobsons Rd	4,492.09	-	4,492.09
		4,492.09	-	4,492.09
Asset: 0066494 - RD# 3250				
OP.032831	James St. repair broken kerb	1,120.41	-	1,120.41
		1,120.41	-	1,120.41
Asset: 0042149 - RD# 3260				
OP.032643	Janelzki st Patrol Grade	237.91	-	237.91
		237.91	-	237.91
Asset: 0055797 - RD# 3265				
OP.033855	Janice Ct replace G/posts remove debris	140.52	-	140.52
		140.52	-	140.52
Asset: 0026955 - Jarail Road				
OP.033818	Jarail Road	25,024.14	1,540.00	26,564.14
OP.034000	Jarail Road Call out	470.91	-	470.91
OP.034005	Jarail Road	14,765.86	-	14,765.86
		40,260.91	1,540.00	41,800.91
Asset: 0055692 - RD# 3270				
OP.033595	Jarail Road - Pipe Separation	1,258.95	-	1,258.95
		1,258.95	-	1,258.95
Asset: 0056061 - RD# 3300				
OP.032929	Jellicoe st. Guideposts	113.17	-	113.17
		113.17	-	113.17
Asset: 0055554 - RD# 3330				
OP.034001	Jerrards rd tree removal	275.52	-	275.52
OP.034266	Jerrards rd. Scours across road	4,652.57	272.73	4,925.30
		4,928.09	272.73	5,200.82
Asset: 0028102 - RD# 3350				
OP.032290	Johnston rd (Patrol grade)	2,931.24	-	2,931.24
		2,931.24	-	2,931.24
Asset: 0028115 - RD# 3350				
OP.032287	Strongs rd (Patrol grade)	5,540.39	-	5,540.39
		5,540.39	-	5,540.39

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0048182 - RD# 3355				
OP.032102	Johnstown rd signage	839.69	-	839.69
OP.033489	Johnstown Rd	9,252.44	-	9,252.44
		10,092.13	-	10,092.13
Asset: 0056045 - RD# 3385				
OP.033172	Jordan st. open stormwater drain	1,529.69	-	1,529.69
OP.033992	Jordan st. pothole run	162.62	-	162.62
		1,692.31	-	1,692.31
Asset: 0030580 - RD# 3395				
OP.032022	Jorgensens rd Patrol Grade	762.14	-	762.14
		762.14	-	762.14
Asset: 0055865 - RD# 3400				
OP.033569	Joseph st trim overhanging branches	237.06	-	237.06
		237.06	-	237.06
Asset: 0039685 - RD# 3425				
OP.032300	K Duff rd (Patrol garde)	2,886.76	-	2,886.76
		2,886.76	-	2,886.76
Asset: 0056254 - RD# 3430				
OP.032774	Kahler Rd. install no through road sign	142.97	-	142.97
		142.97	-	142.97
Asset: 0039681 - RD# 3440				
OP.033179	Karingal Rd	725.47	-	725.47
		725.47	-	725.47
Asset: 0055557 - RD# 3475				
OP.033379	Kearneys rd. remove fallen trees	990.22	-	990.22
		990.22	-	990.22
Asset: 0035546 - RD# 3477				
OP.032132	Keates rd Patrol Grade	230.27	-	230.27
		230.27	-	230.27
Asset: 0055869 - RD# 3485				
OP.034084	Keith Shaw Dr. install80km sign	310.31	-	310.31
		310.31	-	310.31
Asset: 0055871 - RD# 3510				
OP.033072	Kent st blocked stormwater pit	991.67	-	991.67
		991.67	-	991.67
Asset: 0055982 - RD# 3515				
OP.033259	Kent st pavement repair	6,020.24	-	6,020.24
		6,020.24	-	6,020.24
Asset: 0050476 - RD#775				
OP.032110	Bramston st property access	6,512.99	-	6,512.99
		6,512.99	-	6,512.99
Asset: 0049641 - RD#2010				
OP.032193	Fairview drive	134.01	-	134.01
		134.01	-	134.01
Asset: 0036268 - RD# 3530				
OP.034078	Kerles Lane	486.70	-	486.70
		486.70	-	486.70
Asset: 0041384 - RD# 3550				
OP.032164	Kilgour rd Patrol Grade	641.61	-	641.61
		641.61	-	641.61
Asset: 0038881 - King Street				
OP.032370	King St - Pothole patch	3,839.26	-	3,839.26
OP.033694	King Street - Pothole Patch	222.63	-	222.63
		4,061.89	-	4,061.89

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056872 - RD# 3580				
OP.033073	King st. blocked stormwater pit	1,003.55	-	1,003.55
		1,003.55	-	1,003.55
Asset: 0056698 - RD# 3575				
OP.033323	King st install koala wildlife signs	900.00	-	900.00
		900.00	-	900.00
Asset: 0056648 - RD# 3570				
OP.033742	King st. potholes in truckstop	248.79	-	248.79
		248.79	-	248.79
Asset: 0048933 - Roundabout				
OP.032808	Kingaroy St.replace directional arrows	105.40	-	105.40
		105.40	-	105.40
Asset: 0030787 - RD# 3626				
OP.032612	Kintyre Rd patrol grade	1,663.59	-	1,663.59
		1,663.59	-	1,663.59
Asset: 0056646 - RD# 3635				
OP.033933	Klass & Townes rd. remove fallen tree	422.35	-	422.35
		422.35	-	422.35
Asset: 0047948 - RD# 3635				
OP.032719	Klass & Townes Rd	1,835.01	-	1,835.01
		1,835.01	-	1,835.01
Asset: 0056644 - RD# 3655				
OP.033262	Knight st. replace damaged signs	1,004.60	-	1,004.60
		1,004.60	-	1,004.60
Asset: 0047922 - RD# 3660				
OP.032440	Knopke rd (Patrol grade)	1,361.01	-	1,361.01
		1,361.01	-	1,361.01
Asset: 0056788 - RD# 3665				
OP.033598	Knowles st Fill scour & compact	490.12	-	490.12
		490.12	-	490.12
Asset: 0056170 - RD# 3690				
OP.033870	Kumbia Back Rd. cleanout drains	6,346.82	-	6,346.82
		6,346.82	-	6,346.82
Asset: 0037838 - RD# 3690				
OP.032653	Kumbia Back rd Patrol Grade	3,512.96	-	3,512.96
OP.032654	Kumbia Back rd Patrol Grade	233.48	-	233.48
		3,746.44	-	3,746.44
Asset: 0056521 - RD# 3705				
OP.032934	Kumbia Minmore rd. Pipe separation	9,745.51	-	9,745.51
		9,745.51	-	9,745.51
Asset: 0027328 - RD# 3705				
OP.032647	Kumba Minmore rd Patrol Grade	4,974.40	-	4,974.40
OP.032678	Minmore rd Patrol Grade	3,215.52	-	3,215.52
		8,189.92	-	8,189.92
Asset: 0056642 - RD# 3710				
OP.032839	Kumbia Rd. debris removal off shoulder	2,230.04	-	2,230.04
OP.033924	Kumbia rd replace missing sign	405.40	-	405.40
		2,635.44	-	2,635.44
Asset: 0027512 - Kumbia Road				
OP.032944	Kumbia Road Shoulder Grade	37,056.60	-	37,056.60
		37,056.60	-	37,056.60

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027531 - Kunioon Road				
OP.033913	Kunioon Road Call out	410.43	-	410.43
OP.033994	Kunioon Road	3,880.88	-	3,880.88
		4,291.31	-	4,291.31
Asset: 0056343 - RD# 3720				
OP.033245	Kunioon Rd. replace damaged signs	632.92	-	632.92
OP.033905	Kunioon Road _ Drainage Scours	6,216.53	-	6,216.53
OP.033907	Kunioon Road - Clearing	10,204.37	-	10,204.37
		17,053.82	-	17,053.82
Asset: 0055360 - RD# 3732				
OP.032627	Lamb St Cont. kerb repairs	186.39	-	186.39
OP.034199	lamb st gully grate replacement	1,049.25	257.50	1,397.66
OP.034238	Lamb Street - Call out	313.36	-	313.36
		1,549.00	257.50	1,897.41
Asset: 0055660 - RD# 3735				
OP.033331	Lamperd Road - Call out tree over road	104.74	-	104.74
		104.74	-	104.74
Asset: 0028222 - RD# 3735				
OP.032790	Lamperds Rd Patrol Grade	921.97	-	921.97
		921.97	-	921.97
Asset: 0055530 - RD#3745				
OP.033242	Langans rd. replace streetblade	304.67	-	304.67
		304.67	-	304.67
Asset: 0030826 - RD# 3755				
OP.032736	Lanigan Rd	69.49	-	69.49
		69.49	-	69.49
Asset: 0027576 - Lankowskis Road				
OP.032448	Lankowskis Rd - Street Sweeper	2,339.28	-	2,339.28
		2,339.28	-	2,339.28
Asset: 0030836 - RD# 3760				
OP.032662	Lankowskis rd Patrol Grade	1,462.09	-	1,462.09
OP.033645	Lankowskis rd tree prune	428.18	-	428.18
		1,890.27	-	1,890.27
Asset: 0027069 - RD# 3775				
OP.032298	Walkers rd (Patrol grade)	2,193.81	-	2,193.81
		2,193.81	-	2,193.81
Asset: 0028234 - RD# 3780				
OP.032299	Lawsons broad rd (Patrolgrade)	2,533.27	-	2,533.27
		2,533.27	-	2,533.27
Asset: 0047797 - RD# 3785				
OP.033363	Learamonts Rd	1,465.64	-	1,465.64
		1,465.64	-	1,465.64
Asset: 0056344 - RD# 3790				
OP.034222	Leddy Ct. Flood damage 20-1-2019/20	2,141.67	800.00	2,941.67
		2,141.67	800.00	2,941.67
Asset: 0028271 - RD# 3820				
OP.032309	Lewis Duff Rd (Patrol grade)	3,835.04	-	3,835.04
		3,835.04	-	3,835.04
Asset: 0047735 - RD# 3840				
OP.032680	Linds rd Patrol Grade	2,776.20	-	2,776.20
		2,776.20	-	2,776.20
Asset: 0047722 - RD# 3845				
OP.033492	Linville Forestry RD	1,254.61	-	1,254.61
		1,254.61	-	1,254.61

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028301 - RD# 3870				
OP.033367	Logans Rd	165.40	-	165.40
		165.40	-	165.40
Asset: 0028331 - RD# 3905				
OP.032726	Lucas Rd	1,368.58	-	1,368.58
		1,368.58	-	1,368.58
Asset: 0028335 - RD# 3910				
OP.032663	Luck rd Patrol Grade	4,059.91	-	4,059.91
OP.033643	River rd prune trees	738.59	-	738.59
OP.034341	Luck Rd	2,755.16	-	2,755.16
		7,553.66	-	7,553.66
Asset: 0047670 - RD# 3920				
OP.034076	Lyons Rd	326.47	-	326.47
		326.47	-	326.47
Asset: 0027762 - Lysdale Road				
OP.033321	Lysdale Road - pavement repair	3,990.00	-	3,990.00
		3,990.00	-	3,990.00
Asset: 0037712 - MacAlister Street				
OP.032168	MacAlister St - Pothole Patch	2,513.60	-	2,513.60
		2,513.60	-	2,513.60
Asset: 0056628 - RD# 3930				
OP.032634	MacAlisterSt.Gap in stormwater pit cover	204.61	-	204.61
OP.034230	MacAlister St - Call out	31.87	-	31.87
		236.48	-	236.48
Asset: 0056467 - RD# 3950				
OP.032953	Mackenzie st. Blocked stormwater pit	473.06	-	473.06
OP.033559	Mackenzie st clear blocked drains	3,215.13	-	3,215.13
		3,688.19	-	3,688.19
Asset: 0043771 - RD# 3965				
OP.032265	Hill st Drainage	3,993.67	-	3,993.67
		3,993.67	-	3,993.67
Asset: 0030856 - RD# 3975				
OP.032617	Magnussens Rd	1,599.16	-	1,599.16
		1,599.16	-	1,599.16
Asset: 0056570 - RD# 3980				
OP.033311	Maguire rd. remove fallen trees	1,035.92	-	1,035.92
OP.033689	Maguire rd. Replace G.P. & fix sign	228.34	-	228.34
OP.034059	Maguire rd. reinstall damaged signs	2,443.41	-	2,443.41
		3,707.67	-	3,707.67
Asset: 0028407 - RD# 3990				
OP.032324	Maidenwell Glenciffa Rd (Patrol Grade)	3,359.39	-	3,359.39
		3,359.39	-	3,359.39
Asset: 0043308 - RD# 3995				
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	6,982.19	-	6,982.19
		6,982.19	-	6,982.19
Asset: 0028438 - RD# 4000				
OP.032057	Maidenwell Upper Yarraman rd patrol grad	7,259.42	-	7,259.42
		7,259.42	-	7,259.42
Asset: 0042171 - RD# 4020				
OP.032645	Maize Company rd Patrol Grade	1,047.81	-	1,047.81
		1,047.81	-	1,047.81
Asset: 0056326 - RD# 4040				
OP.032133	Malar Rd. Shoulders and scours	24,540.68	-	24,540.68
		24,540.68	-	24,540.68

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056130 - RD# 4045				
OP.033111	Manar Rd, Blocked culvert & scours	1,682.20	-	1,682.20
OP.033112	Manar Rd. Install pipes	12,980.30	-	12,980.30
OP.033181	Manar rd. replace damaged floodway sign	83.18	-	83.18
OP.034257	Manar Road - Storm damage 18-22/01/2020	4,543.88	-	4,543.88
		19,289.56	-	19,289.56
Asset: 0037175 - RD# 4045				
OP.033287	Manar rd	32,402.50	-	32,402.50
		32,402.50	-	32,402.50
Asset: 0056354 - RD# 4055				
OP.034049	Mannuem rd Reinstall signs and posts	2,190.55	-	2,190.55
OP.034077	Mannuem Rd - Pothole patch	813.55	-	813.55
OP.034126	Mannuem rd. pipe separation	1,089.06	-	1,089.06
		4,093.16	-	4,093.16
Asset: 0041676 - RD# 4055				
OP.032347	Mannuem Rd - replace giveway signs x2	1,038.36	-	1,038.36
		1,038.36	-	1,038.36
Asset: 0055553 - RD# 4070				
OP.033322	Manumbar moving of signage	1,084.49	-	1,084.49
OP.033958	Manumbar Rd - Pothole patch	8,452.46	-	8,452.46
		9,536.95	-	9,536.95
Asset: 0027890 - RD# 4070				
OP.033490	Manumbar Rd	14,523.15	4,040.00	18,563.15
		14,523.15	4,040.00	18,563.15
Asset: 0035574 - Markwell Street				
OP.033760	Region Linemarking	2,294.43	-	2,294.43
		2,294.43	-	2,294.43
Asset: 0056623 - RD# 4105				
OP.032810	Markwell St. replace 2 x no parking sign	246.35	-	246.35
		246.35	-	246.35
Asset: 0056497 - RD# 4135				
OP.034185	Mary St - Pothole patch	268.98	-	268.98
		268.98	-	268.98
Asset: 0039509 - RD# 4170				
OP.032023	Mcalisters rd patrol grade	1,404.80	-	1,404.80
		1,404.80	-	1,404.80
Asset: 0055574 - RD# 4175				
OP.033887	McAuliffes rd. remove dead trees	1,987.57	-	1,987.57
		1,987.57	-	1,987.57
Asset: 0028504 - RD# 4175				
OP.032722	McAuliffes Rd - Patrol Grade	4,409.91	-	4,409.91
		4,409.91	-	4,409.91
Asset: 0056249 - RD# 4205				
OP.033201	McConnel Way - Polhole patch	3,507.95	-	3,507.95
		3,507.95	-	3,507.95
Asset: 0056250 - RD# 4210				
OP.032903	McConnell Rd - Pothole patch	2,467.70	-	2,467.70
		2,467.70	-	2,467.70
Asset: 0028530 - RD# 4220				
OP.033252	McDonalds Rd	2,403.89	-	2,403.89
		2,403.89	-	2,403.89
Asset: 0028550 - RD# 4245				
OP.032161	McGills rd patrol grade	3,947.98	-	3,947.98
		3,947.98	-	3,947.98

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028190 - McIlhatton Road				
OP.033308	Mc Ilhatton Road - Call Out	296.08	-	296.08
		296.08	-	296.08
Asset: 0028585 - RD# 4265				
OP.032860	Mckenzie Road Heavy Formation Grade	5,042.00	-	5,042.00
		5,042.00	-	5,042.00
Asset: 0028199 - McLaughlan Road				
OP.033879	McLaughlan Road - Call out trees over rd	4,750.76	-	4,750.76
		4,750.76	-	4,750.76
Asset: 0028688 - RD# 4280				
OP.032281	McLaughlins Rd (Patrol grade)	141.65	-	141.65
		141.65	-	141.65
Asset: 0065682 - RD# 4286				
OP.033066	McLean Rd - Call Out pipe separation	135.38	-	135.38
OP.033110	Mclean rd. Pipe separation	2,473.99	-	2,473.99
OP.033194	mclean rd scours around headwall	4,309.21	-	4,309.21
		6,918.58	-	6,918.58
Asset: 0030907 - RD# 4295				
OP.032721	McLennans Rd	3,788.12	-	3,788.12
		3,788.12	-	3,788.12
Asset: 0065984 - RD# 4300				
OP.033255	McLucas Cr. straighten & tighten signs	70.60	-	70.60
		70.60	-	70.60
Asset: 0047410 - RD# 4310				
OP.032439	McLucas Rd (Patrol grade)	6,269.41	-	6,269.41
		6,269.41	-	6,269.41
Asset: 0036262 - RD# 4315				
OP.032101	Macalister st shoulder scour	3,455.23	-	3,455.23
		3,455.23	-	3,455.23
Asset: 0028224 - McMurdys Road				
OP.032291	McMurdys rd (Patrol grade)	2,783.49	-	2,783.49
		2,783.49	-	2,783.49
Asset: 0055584 - RD# 4325				
OP.033260	Mcnamara rd. replace right turn sign	421.36	-	421.36
		421.36	-	421.36
Asset: 0028635 - RD# 4325				
OP.033499	McNarmara Rd	7,775.03	-	7,775.03
		7,775.03	-	7,775.03
Asset: 0047392 - RD# 4335				
OP.032304	MCPhee rd Patrol grade)	2,548.99	-	2,548.99
		2,548.99	-	2,548.99
Asset: 0028667 - RD# 4340				
OP.033454	Meddletons rd	2,585.24	787.50	3,372.74
		2,585.24	787.50	3,372.74
Asset: 0028671 - RD# 4346				
OP.032791	Meehans Rd Patrol Grade	1,116.64	-	1,116.64
		1,116.64	-	1,116.64
Asset: 0028698 - RD# 4355				
OP.033413	Weens Rd- Patrol Grade	3,656.73	-	3,656.73
		3,656.73	-	3,656.73
Asset: 0030911 - RD# 4365				
OP.032446	Melrose rd (Patrol grade)	11,565.29	-	11,565.29
		11,565.29	-	11,565.29

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030605 - RD# 4370				
OP.032094	Memerambi Barkers Ck Rd - Gravel Supply	5,678.44	-	5,678.44
		5,678.44	-	5,678.44
Asset: 0030604 - RD# 4370				
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	14,127.14	-	14,127.14
		14,127.14	-	14,127.14
Asset: 0055710 - RD# 4375				
OP.033429	Memerambi cemetery rd. fallen tree	699.86	-	699.86
		699.86	-	699.86
Asset: 0030980 - RD# 4375				
OP.032793	Memerambi Cemetery Rd	900.46	-	900.46
		900.46	-	900.46
Asset: 0030986 - RD# 4376				
OP.033659	Oil Seeds rd tree prune	260.50	-	260.50
		260.50	-	260.50
Asset: 0028336 - Middle Creek Cooyar				
OP.032315	Middle Creek Cooyar rd (Patrol grade)	2,344.13	-	2,344.13
		2,344.13	-	2,344.13
Asset: 0028365 - Middle Road				
OP.032338	Middle Road Drainage	3,890.22	-	3,890.22
		3,890.22	-	3,890.22
Asset: 0038911 - Mill Flat Road				
OP.033760	Region Linemarking	2,294.43	-	2,294.43
		2,294.43	-	2,294.43
Asset: 0032326 - RD# 4406				
OP.033114	Wilson's rd signage	720.78	-	720.78
		720.78	-	720.78
Asset: 0028366 - Formation				
OP.032714	Millards Rd	578.77	-	578.77
		578.77	-	578.77
Asset: 0056617 - RD# 4420				
OP.033765	Millers rd replace damaged sign post	401.07	-	401.07
		401.07	-	401.07
Asset: 0047378 - RD# 4420				
OP.032718	Millers Rd	984.33	-	984.33
		984.33	-	984.33
Asset: 0055597 - RD# 4465				
OP.033332	Mondure Crossing Road - Call out tree ov	566.48	-	566.48
		566.48	-	566.48
Asset: 0028463 - Mondure Wheatlands R.				
OP.032240	Wheatlands Rd - Pothole patch	8,758.16	-	8,758.16
		8,758.16	-	8,758.16
Asset: 0056252 - RD# 4475				
OP.032951	Mondure Wheatlands rd. Tree removal	1,010.98	-	1,010.98
OP.033997	Mondure wheatlands premix patching	375.00	-	375.00
		1,385.98	-	1,385.98
Asset: 0056595 - RD# 4485				
OP.034048	Moondooner Rd - Pothole patch	622.72	-	622.72
OP.034164	Moondooner rd. sign repairs	736.63	-	736.63
OP.034237	Moondooner rd Flood damage 20-1-2019/20	381.12	-	381.12
		1,740.47	-	1,740.47
Asset: 0035747 - Moonya Street				
OP.033760	Region Linemarking	2,294.43	-	2,294.43
		2,294.43	-	2,294.43

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056887 - RD# 4490				
OP.033572	Moonya sl. trim overhanging branches	252.56	-	252.56
OP.033868	Moonya sl. reinstall leaning sign post	974.87	-	974.87
		1,227.43	-	1,227.43
Asset: 0056498 - RD# 4495				
OP.033752	Moore sl Replace missing Give way sign	57.08	-	57.08
		57.08	-	57.08
Asset: 0035385 - RD# 4510				
OP.032268	Edward sl drainage	804.77	-	804.77
		804.77	-	804.77
Asset: 0031036 - RD# 4520				
OP.032808	Morris rd	1,666.60	-	1,666.60
		1,666.60	-	1,666.60
Asset: 0056613 - RD# 4540				
OP.032135	Mount Hope Rd. Shoulders and drain scour	9,002.41	-	9,002.41
OP.033328	Mount Hope Rd - Call out tree over road	468.19	-	468.19
		9,470.60	-	9,470.60
Asset: 0056612 - RD# 4550				
OP.032701	Mt Wooroolin Access Road - Sign	339.37	-	339.37
		339.37	-	339.37
Asset: 0031040 - RD# 4555				
OP.032800	Mount Wooroolin Rd	1,342.61	-	1,342.61
		1,342.61	-	1,342.61
Asset: 0039641 - RD# 4565				
OP.032024	MP creek rd patrol grade	2,812.12	-	2,812.12
		2,812.12	-	2,812.12
Asset: 0037979 - RD# 4580				
OP.033629	Callout Mount Stanley Road	218.88	-	218.88
		218.88	-	218.88
Asset: 0032635 - RD# 4590				
OP.033084	Muir Sl	177.80	-	177.80
		177.80	-	177.80
Asset: 0056283 - RD# 4600				
OP.033685	Muller st. Reinstale sakyards sign	579.11	-	579.11
		579.11	-	579.11
Asset: 0056499 - RD# 4645				
OP.033571	Murray Pde. trim overhanging branches	489.44	-	489.44
		489.44	-	489.44
Asset: 0029010 - RD# 4660				
OP.032730	Myletts Rd	2,121.19	-	2,121.19
		2,121.19	-	2,121.19
Asset: 0028704 - Nanango Brooklands R				
OP.032092	Nanango Brooklands Rd - Pothole patch	7,208.56	-	7,208.56
		7,208.56	-	7,208.56
Asset: 0056775 - RD# 4675				
OP.033529	Nanango Brooklands rd. pipe separation	2,075.10	-	2,075.10
OP.033740	Nanango Brooklands rd. clean out drain	1,310.78	-	1,310.78
OP.033922	Brooklands rd remove fallen tree	280.85	-	280.85
OP.034124	Nanango Brooklands rd. pavement repair	16,017.35	-	16,017.35
OP.034254	Nanango Brooklands rd Tree across road	207.94	-	207.94
		19,892.02	-	19,892.02
Asset: 0029186 - RD# 4690				
OP.034101	Nangur Rd	1,842.32	-	1,842.32
		1,842.32	-	1,842.32

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029200 - RD# 4700				
OP.032572	Neale rd	1,814.74	-	1,814.74
		<u>1,814.74</u>	<u>-</u>	<u>1,814.74</u>
Asset: 0055892 - RD# 4755				
OP.032813	Nolan Dr. replace no-through road sign	217.52	-	217.52
		<u>217.52</u>	<u>-</u>	<u>217.52</u>
Asset: 0029214 - RD# 4760				
OP.032656	Nollers rd Patrol Grade	2,337.07	-	2,337.07
		<u>2,337.07</u>	<u>-</u>	<u>2,337.07</u>
Asset: 0029228 - RD# 4766				
OP.032809	Nords Rd	2,823.59	-	2,823.59
		<u>2,823.59</u>	<u>-</u>	<u>2,823.59</u>
Asset: 0029022 - North Branch Road				
OP.032203	North Branch Rd - Pothole patch	24,089.98	-	24,089.98
		<u>24,089.98</u>	<u>-</u>	<u>24,089.98</u>
Asset: 0031050 - RD# 4805				
OP.032112	Nukku North Rd.- patrol grade	9,688.91	5,890.88	15,579.79
		<u>9,688.91</u>	<u>5,890.88</u>	<u>15,579.79</u>
Asset: 0029240 - RD# 4820				
OP.032055	Nystrom Duffey rd patrol grade	2,211.49	-	2,211.49
		<u>2,211.49</u>	<u>-</u>	<u>2,211.49</u>
Asset: 0029252 - RD# 4830				
OP.033361	Oakdean Rd	4,898.90	-	4,898.90
		<u>4,898.90</u>	<u>-</u>	<u>4,898.90</u>
Asset: 0047161 - RD# 4840				
OP.032543	Oakey creek back rd	696.31	-	696.31
		<u>696.31</u>	<u>-</u>	<u>696.31</u>
Asset: 0042993 - RD# 4890				
OP.032792	Oil Seeds Rd	863.64	-	863.64
		<u>863.64</u>	<u>-</u>	<u>863.64</u>
Asset: 0029192 - Okeden Byanda Road				
OP.032177	Okeden Byanda Rd - Pothole patch	14,655.10	-	14,655.10
		<u>14,655.10</u>	<u>-</u>	<u>14,655.10</u>
Asset: 0056663 - RD# 4896				
OP.032600	Okeden rd Boom Mow	2,744.87	-	2,744.87
		<u>2,744.87</u>	<u>-</u>	<u>2,744.87</u>
Asset: 0029216 - Old Chelmsford Road				
OP.032128	Old Chelmsford Road	205.32	-	205.32
		<u>205.32</u>	<u>-</u>	<u>205.32</u>
Asset: 0038675 - RD# 4910				
OP.032127	Old Chelmsford rd Patrol Grade	1,305.16	-	1,305.16
		<u>1,305.16</u>	<u>-</u>	<u>1,305.16</u>
Asset: 0056615 - RD# 4925				
OP.033741	Old Esk North rd. pothole run	435.55	-	435.55
		<u>435.55</u>	<u>-</u>	<u>435.55</u>
Asset: 0029258 - Old Esk Road				
OP.032180	Old Esk Rd - Pothole patch	2,474.96	-	2,474.96
OP.033076	Old Esk Road- Call out	220.24	-	220.24
OP.033878	Old Esk Road - Call out tree over road	3,701.54	-	3,701.54
		<u>6,396.74</u>	<u>-</u>	<u>6,396.74</u>
Asset: 0037882 - RD# 4930				
OP.034278	Old Esk road - Heavy formation grade	11,882.98	2,727.27	14,610.25
		<u>11,882.98</u>	<u>2,727.27</u>	<u>14,610.25</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056420 - RD# 4945				
OP.033548	Old Rifle Range rd, blocked pipes	3,280.68	-	3,280.68
		3,280.68	-	3,280.68
Asset: 0047102 - RD# 4955				
OP.032569	Old Taabinga rd	6,211.66	-	6,211.66
		6,211.66	-	6,211.66
Asset: 0029340 - Old Wondai Road				
OP.033292	Old Wondai Road - Call Out	515.82	-	515.82
		515.82	-	515.82
Asset: 0047002 - RD# 4960				
OP.032273	Old Wondai rd drainage	900.06	-	900.06
OP.032276	Old Wondai rd shoulder resheet	950.08	-	950.08
OP.032748	Old Wondai Rd	21,865.00	-	21,865.00
OP.033444	Old Wondai Rd	164.56	-	164.56
		23,879.70	-	23,879.70
Asset: 0055773 - RD# 4970				
OP.034189	Oleander Street - Seal Stripped Area	1,695.05	-	1,695.05
		1,695.05	-	1,695.05
Asset: 0029469 - RD# 5005				
OP.033502	P Jones Rd	890.97	-	890.97
		890.97	-	890.97
Asset: 0035147 - RD# 5050				
OP.032122	Pamela Drive - Patrol Grade	2,127.27	4,945.44	7,072.71
		2,127.27	4,945.44	7,072.71
Asset: 0056598 - RD# 5060				
OP.033219	Parallel rd, reinstall give way sign	178.86	-	178.86
		178.86	-	178.86
Asset: 0056962 - RD# 5070				
OP.032773	Parker Rd. remove overhanging branch	1,027.27	-	1,027.27
OP.033087	Parker rd. remove trees	4,212.23	-	4,212.23
OP.033864	Parker rd. Pipe separation	2,592.87	-	2,592.87
		7,832.37	-	7,832.37
Asset: 0035106 - RD# 5075				
OP.032564	Parkets rd	2,084.38	-	2,084.38
		2,084.38	-	2,084.38
Asset: 0055770 - RD# 5085				
OP.032761	Parsons Rd. Install new giveaway sign	192.52	-	192.52
OP.034190	Parsons Rd - Pothole /Edge repair	1,198.63	-	1,198.63
		1,391.15	-	1,391.15
Asset: 0049226 - Pathway Pedestrian				
OP.032351	Bunya Hwy. Footpath repairs	53,587.54	-	53,587.54
		53,587.54	-	53,587.54
Asset: 0049405 - Pathway Pedestrian				
OP.032372	Kingaroy St. Hole in footpath	124.08	-	124.08
		124.08	-	124.08
Asset: 0057158 - Pathway Shared				
OP.033828	Main st replace sunken kerb ramp	2,275.83	-	2,275.83
		2,275.83	-	2,275.83
Asset: 0027157 - RD# 5105				
OP.034082	Paul Holznagel Rd	2,418.48	-	2,418.48
		2,418.48	-	2,418.48
Asset: 0027163 - RD# 5105				
OP.032121	Paul Holznagel Rd tree removal	2,133.77	-	2,133.77
		2,133.77	-	2,133.77

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0035081 - RD# 5130				
OP.032436	Pedersans rd (Patrol grade)	14,194.28	-	14,194.28
		14,194.28	-	14,194.28
Asset: 0055958 - RD# 5135				
OP.032605	Pedersans Rd. shoulder dropoff	3,386.18	-	3,386.18
		3,386.18	-	3,386.18
Asset: 0029564 - Perrett Road				
OP.033330	Perrett Road - Call out tree over road	411.01	-	411.01
		411.01	-	411.01
Asset: 0029574 - Peterson Drive				
OP.032373	Peterson Drive Shoulders	6,210.00	-	6,210.00
		6,210.00	-	6,210.00
Asset: 0065768 - RD# 5195				
OP.034094	Phipps st. Replace damaged guideposts	413.86	-	413.86
		413.86	-	413.86
Asset: 0042802 - RD# 5200				
OP.033759	Piggery Rd	890.66	-	890.66
		890.66	-	890.66
Asset: 0055954 - RD# 5215				
OP.033587	Pincotts rd. Pipe separation	2,820.53	-	2,820.53
		2,820.53	-	2,820.53
Asset: 0035009 - RD# 5265				
OP.032682	Pointons rd Patrol Grade	4,622.99	-	4,622.99
		4,622.99	-	4,622.99
Asset: 0066501 - RD# 5280				
OP.034167	Pound st. replace damaged depth marker	227.07	-	227.07
		227.07	-	227.07
Asset: 0022146 - Premier Drive				
OP.032624	Premier Drive Drainage	1,425.00	-	1,425.00
OP.032625	Premier Drive Footpath Repairs	600.72	-	600.72
		2,025.72	-	2,025.72
Asset: 0055973 - RD# 5315				
OP.033341	Pring st drainage	1,930.80	-	1,930.80
OP.034368	Pring st Give way sign	182.87	-	182.87
		2,113.67	-	2,113.67
Asset: 0055949 - RD# 5325				
OP.033193	proston abbeywood drainage	162.62	-	162.62
		162.62	-	162.62
Asset: 0034963 - RD# 5325				
OP.032360	Proston Abbeywood rd Boom Mow	17,372.75	-	17,372.75
OP.032885	Proston Abbeywood Road- Shoulder Grade	3,790.81	-	3,790.81
		21,163.56	-	21,163.56
Asset: 0034969 - RD# 5325				
OP.032885	Proston Abbeywood Road- Shoulder Grade	8,055.47	-	8,055.47
		8,055.47	-	8,055.47
Asset: 0046852 - RD# 5335				
OP.032408	Pryor rd (Patrol grade)	675.26	-	675.26
		675.26	-	675.26
Asset: 0034943 - RD# 5345				
OP.032616	Quarry Rd	1,060.93	-	1,060.93
		1,060.93	-	1,060.93
Asset: 0034927 - RD# 5360				
OP.032807	Quires rd	572.51	-	572.51
		572.51	-	572.51

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056766 - RD# 5370				
OP.032881	Racecourse Rd - various pothole repairs	3,290.47	-	3,290.47
		3,290.47	-	3,290.47
Asset: 0042759 - RD# 5365				
OP.032014	Cherbourg rd tree removal	1,824.94	-	1,824.94
		1,824.94	-	1,824.94
Asset: 0034919 - RD# 5375				
OP.033358	Rackemanns Rd	4,501.87	-	4,501.87
		4,501.87	-	4,501.87
Asset: 0034893 - RD# 5380				
OP.032713	Radunzs Rd	2,458.63	-	2,458.63
		2,458.63	-	2,458.63
Asset: 0029791 - Railway Lane				
OP.033178	Railway Lane - Pothole patch	61.02	-	61.02
		61.02	-	61.02
Asset: 0034883 - RD# 5395				
OP.032850	Railway rd	12,593.16	-	12,593.16
		12,593.16	-	12,593.16
Asset: 0056155 - RD# 5420				
OP.033691	Raintree av. trim overhanging branches	820.50	-	820.50
		820.50	-	820.50
Asset: 0056765 - Ramco Road				
OP.033174	Ramco rd. new streetblade	396.66	-	396.66
OP.034165	Ramco Rd	1,682.91	-	1,682.91
		2,079.57	-	2,079.57
Asset: 0055939 - RD# 5435				
OP.034119	Rankins Road - Tree Removal	235.91	-	235.91
OP.034256	Rankins Road - Storm damage 19/01/2020	2,616.35	-	2,616.35
		2,852.26	-	2,852.26
Asset: 0055937 - RD# 5450				
OP.032879	Reagon Rd. reinstall left turn sign post	340.56	-	340.56
		340.56	-	340.56
Asset: 0034805 - RD# 5450				
OP.032727	Reagon Rd	6,578.71	-	6,578.71
		6,578.71	-	6,578.71
Asset: 0055936 - RD# 5455				
OP.032841	Safflower St. replace streetblade	178.32	-	178.32
		178.32	-	178.32
Asset: 0034739 - RD# 5455				
OP.033795	Recreation Drive	11,883.90	-	11,883.90
		11,883.90	-	11,883.90
Asset: 0029885 - Red Hill Road				
OP.032995	Red Hill Road - MFG	1,891.35	-	1,891.35
		1,891.35	-	1,891.35
Asset: 0034612 - RD# 5470				
OP.033350	Red Tank Rd	2,472.82	-	2,472.82
		2,472.82	-	2,472.82

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056156 - RD# 5475				
OP.032242	Redmans Rd - Tree trimming	2,847.45	-	2,847.45
OP.032955	Redmans rd.reshape drain	7,317.94	-	7,317.94
OP.033032	Redmans rd. shoulder dropoffs	7,816.60	-	7,816.60
OP.033035	Redmans rd. stop sign damaged	413.54	-	413.54
OP.033298	Redmans Road - Black out linemarking	70.24	-	70.24
OP.033334	Redmans Road - Call out tree over road	207.49	-	207.49
OP.034195	Redmans rd. tim trees	402.99	-	402.99
		19,076.25	-	19,076.25
Asset: 0037616 - RD# 5475				
OP.032095	Gore st shoulder defect	4,347.96	-	4,347.96
		4,347.96	-	4,347.96
Asset: 0030016 - Redvale Road				
OP.032746	Redvale Road Heavy Fomation Grade	11,297.02	-	11,297.02
		11,297.02	-	11,297.02
Asset: 0034603 - RD# 5480				
OP.034297	Redvale Rd	905.45	-	905.45
		905.45	-	905.45
Asset: 0030039 - Reedy Creek Road				
OP.032286	Reedy Creek rd (Patrol grade)	3,209.17	-	3,209.17
		3,209.17	-	3,209.17
Asset: 0055520 - RD# 5490				
OP.033244	Reedy Creek rd. concealed driveway signs	750.17	-	750.17
OP.033767	Reedy Creek rd. remove dead trees	3,072.20	-	3,072.20
		3,822.37	-	3,822.37
Asset: 0027241 - RD# 5490				
OP.032228	Reedy Creek Heavy Shoulder grade	39,164.79	-	39,164.79
OP.032675	Roady Creek rd Patrol Grade	266.09	-	266.09
		39,430.88	-	39,430.88
Asset: 0027275 - RD# 5490				
OP.033656	Reedy creek tree prune	729.27	-	729.27
		729.27	-	729.27
Asset: 0036408 - Reen Street				
OP.032196	Reen Street -	4,166.02	-	4,166.02
		4,166.02	-	4,166.02
Asset: 0056157 - RD# 5495				
OP.034260	Reen st. remove fallen branches	118.42	-	118.42
		118.42	-	118.42
Asset: 0034590 - RD# 5510				
OP.033004	reidys rd pipe separation	3,463.29	-	3,463.29
		3,463.29	-	3,463.29
Asset: 0055931 - RD# 5515				
OP.033195	reifs rd surface correction on floodway	130.62	-	130.62
OP.034072	Reifs rd. pothole run	504.54	-	504.54
OP.034258	Reifs rd. Debris on road	260.44	-	260.44
		895.60	-	895.60
Asset: 0034523 - RD# 5520				
OP.032615	Reillys Rd	1,462.47	-	1,462.47
		1,462.47	-	1,462.47
Asset: 0034519 - RD# 5530				
OP.032715	Reinbotts Rd	3,693.04	-	3,693.04
		3,693.04	-	3,693.04

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056928 - RD# 5535				
OP.033118	Reinkes rd signage	291.83	-	291.83
		291.83	-	291.83
Asset: 0034505 - RD# 5545				
OP.032162	Reservoir rd patrol grade	1,014.66	-	1,014.66
OP.032883	Reservoir Road- Heavy formation Grade	7,868.98	-	7,868.98
		8,883.64	-	8,883.64
Asset: 0056159 - RD# 5555				
OP.032811	Reservoir st. replace 2 x give way signs	464.80	-	464.80
		464.80	-	464.80
Asset: 0034501 - RD# 5560				
OP.032731	Retschlags Rd	1,945.01	-	1,945.01
		1,945.01	-	1,945.01
Asset: 0056034 - RD# 5570				
OP.034244	Rewald Street - Call out	459.08	-	459.08
		459.08	-	459.08
Asset: 0034497 - RD# 5575				
OP.032021	Rex Schultzs rd Patrol Grade	611.68	-	611.68
		611.68	-	611.68
Asset: 0034493 - RD# 5580				
OP.034097	Richards Rd	130.80	-	130.80
		130.80	-	130.80
Asset: 0056127 - RD# 5615				
OP.034168	Moffadale State School - Street Sweep	609.24	-	609.24
		609.24	-	609.24
Asset: 0056584 - RD# 5630				
OP.032151	River Rd. Reshape drain	7,663.80	-	7,663.80
OP.033075	River rd. Pavement shove	5,378.41	-	5,378.41
OP.033247	River rd. replace cyclist signs	484.66	-	484.66
OP.033306	River rd. replace faded give way sign	274.30	-	274.30
OP.033324	River rd. edge drop off	3,630.49	-	3,630.49
OP.033754	River rd. replace missing 100km sign	96.58	-	96.58
		17,528.24	-	17,528.24
Asset: 0046765 - RD# 5630				
OP.032096	River Rd - Pothole patch	6,520.81	-	6,520.81
		6,520.81	-	6,520.81
Asset: 0056582 - RD# 5655				
OP.034220	Roberts rd pavement repair	12,036.77	-	12,036.77
OP.034221	Roberts rd. drainage scours & no fines	7,722.67	-	7,722.67
		19,759.44	-	19,759.44
Asset: 0046619 - RD# 5655				
OP.032728	Roberts Rd	1,175.00	-	1,175.00
		1,175.00	-	1,175.00
Asset: 0042183 - RD# 5660				
OP.032641	Roberts st Patrol Grade	1,350.63	-	1,350.63
		1,350.63	-	1,350.63
Asset: 0046611 - RD# 5680				
OP.032314	Rocky Glen Rd (Patrol grade)	5,580.06	-	5,580.06
		5,580.06	-	5,580.06
Asset: 0039684 - Rodney Street				
OP.032343	Rodney Street Drainage	2,425.33	-	2,425.33
OP.033239	Rodney St - Call out tree over road	116.68	-	116.68
OP.033564	Rodney Street Patching	29.60	-	29.60
		2,571.61	-	2,571.61

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056916 - RD# 5735				
OP.033576	Runnymede Estate rd.clear culvert outlet	2,300.96	-	2,300.96
OP.034046	Runnymede Estate rd - HFG	6,829.26	-	6,829.26
		9,130.22	-	9,130.22
Asset: 0034430 - RD# 5735				
OP.033108	Runnymede estate	2,085.00	-	2,085.00
		2,085.00	-	2,085.00
Asset: 0034369 - RD# 5740				
OP.032729	Runnymede Rd	2,845.62	-	2,845.62
		2,845.62	-	2,845.62
Asset: 0032028 - RD# 5745				
OP.033627	Rural Rd	2,440.05	2,727.27	5,167.32
		2,440.05	2,727.27	5,167.32
Asset: 0034341 - RD# 5785				
OP.034081	Sakrzewski Rd	908.16	-	908.16
		908.16	-	908.16
Asset: 0034329 - RD# 5795				
OP.033458	Sanders Rd	1,347.62	-	1,347.62
		1,347.62	-	1,347.62
Asset: 0046548 - RD# 5810				
OP.032227	Sarum rd (Patrol grade)	2,789.32	-	2,789.32
		2,789.32	-	2,789.32
Asset: 0034276 - RD# 5835				
OP.032716	Schallbachs Rd	4,396.53	-	4,396.53
		4,396.53	-	4,396.53
Asset: 0046511 - RD# 5850				
OP.032284	Schuberts rd (Patrol grade)	2,019.42	-	2,019.42
		2,019.42	-	2,019.42
Asset: 0056120 - RD# 5885				
OP.033923	Scott st. removal of tree	3,906.95	-	3,906.95
		3,906.95	-	3,906.95
Asset: 0055901 - RD# 5890				
OP.034041	Scotts Lane - Resheeting	24,254.23	-	24,254.23
OP.034042	Scotts Lane - HFG	26,077.84	-	26,077.84
OP.034255	Scotts Lane - Drainage	7,426.69	-	7,426.69
		57,758.76	-	57,758.76
Asset: 0034213 - RD# 5890				
OP.033107	Scotts Lane	11,890.00	-	11,890.00
		11,890.00	-	11,890.00
Asset: 0034205 - RD# 5900				
OP.032457	Seiler rd Patrol grade	3,704.56	-	3,704.56
		3,704.56	-	3,704.56
Asset: 0055898 - RD# 5915				
OP.034033	Semgreens Rd - HFG	22,141.09	1,363.64	23,504.73
		22,141.09	1,363.64	23,504.73
Asset: 0043837 - RD# 5930				
OP.033796	Shailers Rd	278.15	-	278.15
		278.15	-	278.15
Asset: 0039974 - RD# 5985				
OP.032723	Siddens Rd	552.27	-	552.27
		552.27	-	552.27
Asset: 0030758 - Silverleaf Road				
OP.033289	Silverleaf Road, Murgon - Call Out	1,808.73	-	1,808.73
		1,808.73	-	1,808.73

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056443 - RD# 6005				
OP.032632	Silverleaf Rd - Pothole patch	30,763.51	-	30,763.51
OP.033119	Silverleaf rd signage	749.94	-	749.94
OP.034028	Silverleaf Rd _Pothole patch	620.33	-	620.33
		<u>32,133.78</u>	-	<u>32,133.78</u>
Asset: 0043399 - RD# 6005				
OP.032011	Paul holznagel Rd drainage	9,776.85	-	9,776.85
		<u>9,776.85</u>	-	<u>9,776.85</u>
Asset: 0043440 - RD# 6005				
OP.032845	Silverleaf rd Boom Mow	2,449.33	-	2,449.33
		<u>2,449.33</u>	-	<u>2,449.33</u>
Asset: 0056115 - RD# 6015				
OP.033048	Simpson rd, remove fallen tree	56.04	-	56.04
		<u>56.04</u>	-	<u>56.04</u>
Asset: 0056276 - RD# 6025				
OP.034166	Sippels rd, repair narrow bridge sign	586.17	-	586.17
		<u>586.17</u>	-	<u>586.17</u>
Asset: 0056277 - RD# 6040				
OP.033352	Slattery rd, remove fallen trees	202.21	-	202.21
		<u>202.21</u>	-	<u>202.21</u>
Asset: 0040023 - RD# 6040				
OP.032787	Slattery Rd	305.82	-	305.82
		<u>305.82</u>	-	<u>305.82</u>
Asset: 0030875 - Sloans Road				
OP.033602	Sloans rd signage	371.15	-	371.15
		<u>371.15</u>	-	<u>371.15</u>
Asset: 0048297 - RD# 6045				
OP.032724	Sloans Rd	435.60	-	435.60
		<u>435.60</u>	-	<u>435.60</u>
Asset: 0030878 - Smith Road				
OP.033883	Call Out - Smith Road	277.48	-	277.48
		<u>277.48</u>	-	<u>277.48</u>
Asset: 0040036 - RD# 6050				
OP.034250	Smiths Rd	1,075.05	-	1,075.05
		<u>1,075.05</u>	-	<u>1,075.05</u>
Asset: 0042003 - RD# 6065				
OP.032802	Smiths rd Patrol Grade	938.36	-	938.36
		<u>938.36</u>	-	<u>938.36</u>
Asset: 0040078 - RD# 6080				
OP.032312	Soldier settlement rd (Patrol grade)	4,332.18	-	4,332.18
		<u>4,332.18</u>	-	<u>4,332.18</u>
Asset: 0056163 - RD# 6085				
OP.033304	Somerset st, reinstall floodway sign	443.39	-	443.39
OP.034328	Somerset St - Pothole patch	660.45	-	660.45
		<u>1,103.84</u>	-	<u>1,103.84</u>
Asset: 0056113 - RD# 6100				
OP.033254	Sonaree dr, reshape drain-no fines	5,683.65	-	5,683.65
		<u>5,683.65</u>	-	<u>5,683.65</u>
Asset: 0056665 - RD# 6130				
OP.032937	South st, pavement shoves	2,488.64	-	2,488.64
		<u>2,488.64</u>	-	<u>2,488.64</u>
Asset: 0030922 - Speedwell Abbeywood				
OP.032179	Speedwell Abbeywood Rd - Pothole patch	10,105.40	-	10,105.40
		<u>10,105.40</u>	-	<u>10,105.40</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0040118 - RD# 6135				
OP.032583	Speedwell Abbeywood rd Boom Mow	9,964.71	-	9,964.71
		9,964.71	-	9,964.71
Asset: 0030941 - Speedwell Road				
OP.032183	Speedwell Rd Pothole patch	11,449.89	-	11,449.89
		11,449.89	-	11,449.89
Asset: 0056285 - RD# 6140				
OP.033319	Speedwell rd. remove fallen tree	670.20	-	670.20
		670.20	-	670.20
Asset: 0040148 - RD# 6140				
OP.032582	Speedwell rd Boom Mow	10,461.47	-	10,461.47
		10,461.47	-	10,461.47
Asset: 0040200 - RD# 6150				
OP.033792	Spencers Rd	224.93	-	224.93
		224.93	-	224.93
Asset: 0040245 - RD# 6165				
OP.032086	Springs rd patrol grade	1,362.93	-	1,362.93
		1,362.93	-	1,362.93
Asset: 0040255 - RD# 6175				
OP.032573	Staiers rd	244.39	-	244.39
		244.39	-	244.39
Asset: 0056570 - RD# 6190				
OP.034125	Staines rd. clear fallen trees	1,626.84	-	1,626.84
		1,626.84	-	1,626.84
Asset: 0056569 - RD# 6185				
OP.033182	Staines rd. replace crossroads sign	83.18	-	83.18
		83.18	-	83.18
Asset: 0031020 - Stalworth Road				
OP.033285	Stalworth Road, Stalworth	69.24	-	69.24
		69.24	-	69.24
Asset: 0040259 - RD# 6195				
OP.032581	Stalworth rd Boom Mow	7,961.53	-	7,961.53
		7,961.53	-	7,961.53
Asset: 0056293 - RD# 6250				
OP.032484	Stonelands Rd. pipe separation	1,576.54	-	1,576.54
		1,576.54	-	1,576.54
Asset: 0040283 - RD# 6250				
OP.033653	Stonelands Rd	20,198.42	-	20,198.42
		20,198.42	-	20,198.42
Asset: 0040295 - RD# 6250				
OP.032103	Paddys rd signage	437.74	-	437.74
		437.74	-	437.74
Asset: 0031097 - Stretton Drive				
OP.032120	Stretton Drive - Patrol Grade	8,923.36	14,876.52	23,799.88
		8,923.36	14,876.52	23,799.88
Asset: 0056365 - RD# 6270				
OP.033704	Stuart valley dr. repair cam post	129.65	-	129.65
		129.65	-	129.65
Asset: 0031184 - Swains Road				
OP.032200	Swains Rd - Reseal Prep Works	273.03	-	273.03
OP.034323	Call Out-Swains Road	480.84	-	480.84
		753.87	-	753.87

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0040530 - RD# 6315				
OP.032620	Swartzs Rd	1,495.01	-	1,495.01
		1,495.01	-	1,495.01
Asset: 0040550 - RD# 6320				
OP.033500	Swenson Rd	1,228.73	-	1,228.73
		1,228.73	-	1,228.73
Asset: 0053722 - STORMWATER MH				
OP.032194	Nolan Drive	175.60	-	175.60
		175.60	-	175.60
Asset: 0056101 - RD# 6330				
OP.033588	Tanduringie dr. Guideposts	228.34	-	228.34
		228.34	-	228.34
Asset: 0056301 - RD# 6335				
OP.034173	Tanduringie School - Street Sweep	270.77	-	270.77
		270.77	-	270.77
Asset: 0036855 - RD# 6355				
OP.032585	Taromeo Rise Boom Mow	198.05	-	198.05
		198.05	-	198.05
Asset: 0040671 - RD# 6360				
OP.032034	Ryan Reagon rd patrol grade	1,881.30	-	1,881.30
		1,881.30	-	1,881.30
Asset: 0040679 - RD# 6380				
OP.033434	Taylors Rd	414.99	-	414.99
		414.99	-	414.99
Asset: 0031243 - Taylors Road				
OP.032212	Taylors Road - Edge repairs	3,435.72	-	3,435.72
		3,435.72	-	3,435.72
Asset: 0056364 - RD# 6400				
OP.032833	Taylors Rd - Edge Repairs	3,617.72	-	3,617.72
OP.034247	Taylors rd. tree across road	301.40	-	301.40
		3,919.12	-	3,919.12
Asset: 0040695 - RD# 6410				
OP.032660	Ten Chain rd Patrol Grade	2,551.80	-	2,551.80
		2,551.80	-	2,551.80
Asset: 0056307 - RD# 6420				
OP.033037	Tesch's Rd - call out tree removal	77.85	-	77.85
		77.85	-	77.85
Asset: 0036860 - Tessmanns Road				
OP.033750	Region Linemarking	2,294.43	-	2,294.43
		2,294.43	-	2,294.43
Asset: 0056405 - RD# 6425				
OP.032735	Tessmanns Rd. Replace streetblades	217.32	-	217.32
OP.033755	Tessmanns rd.replace broken signpost	233.93	-	233.93
		451.25	-	451.25
Asset: 0056329 - RD# 6430				
OP.034249	Tessman rd. Tree across road	289.41	-	289.41
		289.41	-	289.41
Asset: 0041126 - RD# 6430				
OP.033286	Tessmanns Rd	1,406.33	-	1,406.33
		1,406.33	-	1,406.33
Asset: 0036031 - RD# 6470				
OP.032152	Gore st premix patching	163.23	-	163.23
		163.23	-	163.23

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0041857 - RD# 6505				
OP.032326	TIM Shea creek Rd (Patrol Grade)	2,284.07	-	2,284.07
		2,284.07	-	2,284.07
Asset: 0039300 - RD# 6510				
OP.033435	Tingoorra Cemetary rd	810.38	-	810.38
		810.38	-	810.38
Asset: 0056666 - RD# 6515				
OP.034236	Tingoorra Charlestown rd tree across road	235.47	-	235.47
		235.47	-	235.47
Asset: 0031407 - Tingoorra Chelmsford				
OP.032211	Tingoorra Chelmsford - Pothole patch	18,750.49	-	18,750.49
		18,750.49	-	18,750.49
Asset: 0056230 - RD# 6520				
OP.033251	Tingoorra chelmsford guideposts	834.62	-	834.62
OP.034330	Tingoorra Chelmsford Rd - Pipe separation	201.62	-	201.62
OP.034377	Tingoorra Chelmsford rd.Pavement repairs	139.97	-	139.97
		1,176.21	-	1,176.21
Asset: 0056228 - RD# 6535				
OP.033317	Tipperary rd. reinstall floodway sign	427.26	-	427.26
		427.26	-	427.26
Asset: 0039211 - RD# 6535				
OP.033478	Tipperary RD	3,376.46	-	3,376.46
		3,376.46	-	3,376.46
Asset: 0037744 - RD# 6555				
OP.032571	Toomeys rd	2,225.39	-	2,225.39
		2,225.39	-	2,225.39
Asset: 0056227 - RD# 6565				
OP.032740	Transmiller Rd. repair curved road sign	294.24	-	294.24
		294.24	-	294.24
Asset: 0039163 - RD# 6570				
OP.032182	Trapp rd patrol Grade	1,816.65	-	1,816.65
		1,816.65	-	1,816.65
Asset: 0055996 - RD# 6590				
OP.033343	Trentham Lane - Call out tree over road	532.86	-	532.86
		532.86	-	532.86
Asset: 0040774 - RD# 6595				
OP.032892	Trouts Rd	1,437.20	-	1,437.20
		1,437.20	-	1,437.20
Asset: 0040806 - RD# 6605				
OP.032529	Tuckers rd (Patrol Grade)	1,532.04	-	1,532.04
		1,532.04	-	1,532.04
Asset: 0046383 - RD# 6625				
OP.032117	Ulampa Creek Rd. patrol grade	8,902.85	1,648.48	10,551.33
		8,902.85	1,648.48	10,551.33
Asset: 0040810 - RD# 6630				
OP.032311	Underwooda Rd (Patrol grade)	2,340.59	-	2,340.59
		2,340.59	-	2,340.59
Asset: 0039110 - RD# 6635				
OP.032327	Upper Barkers creek rd (Patrol Grade)	4,243.31	-	4,243.31
		4,243.31	-	4,243.31
Asset: 0031588 - Uptons Road				
OP.032137	Uptons rd Tree trimming	3,329.92	-	3,329.92
		3,329.92	-	3,329.92

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039090 - RD# 6645				
OP.032725	ushers Rd	2,708.85	-	2,708.85
		2,708.85	-	2,708.85
Asset: 0036743 - RD# 6655				
OP.032610	Vanderlugt Rd patrol grade	650.80	-	650.80
		650.80	-	650.80
Asset: 0036962 - Verdelho Drive				
OP.032296	Verdohlo Dr - Pothole patch	3,028.76	-	3,028.76
		3,028.76	-	3,028.76
Asset: 0056448 - RD# 6680				
OP.034224	Verdelho dr.Flood damage: 20-1-2019/20	880.51	-	880.51
		880.51	-	880.51
Asset: 0056221 - RD# 6730				
OP.033934	Runnymede Rd Pothole Patch	3,543.91	-	3,543.91
		3,543.91	-	3,543.91
Asset: 0039057 - RD# 6730				
OP.033487	Walsh Rd	9,514.65	-	9,514.65
		9,514.65	-	9,514.65
Asset: 0056352 - RD# 6740				
OP.032706	Waller Rd. Trim branches	393.06	-	393.06
OP.032764	Waller Rd.reinstall signpost	118.10	-	118.10
		511.16	-	511.16
Asset: 0031681 - Wansbeck Manumbar Ro				
OP.033875	Wansbeck Manumbar Road	100.14	-	100.14
		100.14	-	100.14
Asset: 0036709 - RD# 6770				
OP.033453	Waterview dr patrol grade	1,615.77	-	1,615.77
		1,615.77	-	1,615.77
Asset: 0056508 - RD# 6775				
OP.033806	Watt st. clean out stormwater pits	3,048.32	-	3,048.32
OP.033915	Watt st. install stabilised driveway	3,234.94	-	3,234.94
		6,283.26	-	6,283.26
Asset: 0031702 - Wattle Camp Road				
OP.033603	Wattlecamp rd signage	421.88	-	421.88
		421.88	-	421.88
Asset: 0056217 - RD# 6785				
OP.033327	Wattle Camp Rd - Call out tree over road	1,832.08	-	1,832.08
OP.034252	Wattle Camp Road - Pothole patching	751.82	-	751.82
		2,583.90	-	2,583.90
Asset: 0031730 - Wattlegrove Road				
OP.033248	Wattlegrove road - HFG	54,317.69	-	54,317.69
		54,317.69	-	54,317.69
Asset: 0056671 - RD# 6825				
OP.033573	Webster st. trim overhanging branches	309.64	-	309.64
		309.64	-	309.64
Asset: 0031854 - Weckers Road				
OP.033197	Weckers rd tree trimming	966.91	-	966.91
OP.033290	Weckers Road - Call Out	193.96	-	193.96
		1,160.87	-	1,160.87
Asset: 0056215 - RD# 6835				
OP.033196	Weckers rd cut down high shoulders	5,387.49	-	5,387.49
		5,387.49	-	5,387.49

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0038792 - RD# 6840				
OP.032575	Weeks rd	510.89	-	510.89
		510.89	-	510.89
Asset: 0038683 - RD# 6845				
OP.032893	Weens Rd	3,385.43	-	3,385.43
OP.034229	Weens Rd	5,247.46	-	5,247.46
		8,632.89	-	8,632.89
Asset: 0038685 - RD# 6860				
OP.032130	Weirs rd patrol grade	958.45	-	958.45
		958.45	-	958.45
Asset: 0048548 - RD# 6865				
OP.033508	Welch Rd	382.73	-	382.73
		382.73	-	382.73
Asset: 0040822 - RD# 6875				
OP.032323	Wengen creek rd (Patrol grade)	1,908.69	-	1,908.69
		1,908.69	-	1,908.69
Asset: 0040830 - RD# 6880				
OP.032325	Wengenville Glendcliffe Rd (Patrol grade)	5,674.81	-	5,674.81
		5,674.81	-	5,674.81
Asset: 0038632 - RD# 6885				
OP.033206	Wenzels rd Patrol Grade	831.17	-	831.17
		831.17	-	831.17
Asset: 0036983 - RD# 6890				
OP.033449	Wesslings Rd	5,814.67	-	5,814.67
		5,814.67	-	5,814.67
Asset: 0056672 - RD# 6895				
OP.033169	Wesslings rd. Repair scours wingwall	8,026.20	-	8,026.20
OP.033170	Wesslings rd. Trim trees	1,348.79	-	1,348.79
		9,374.99	-	9,374.99
Asset: 0056208 - RD# 6900				
OP.033649	West Boondooma signage	85.60	-	85.60
		85.60	-	85.60
Asset: 0037064 - West Street				
OP.032114	West St - Pothole patch	2,685.69	-	2,685.69
		2,685.69	-	2,685.69
Asset: 0056464 - RD# 6920				
OP.032991	West Wooroolin rd. Clean open drain	4,242.75	-	4,242.75
OP.033693	West Wooroolin rd. remove dead tree	2,361.12	-	2,361.12
OP.034162	West Wooroolin rd. edge dropoffs	8,573.31	-	8,573.31
OP.034193	West Wooroolin rd. remove dead trees	3,871.48	-	3,871.48
		19,048.66	-	19,048.66
Asset: 0043841 - RD# 6920				
OP.033360	West Wooroolin Rd	2,887.70	-	2,887.70
		2,887.70	-	2,887.70
Asset: 0056321 - RD# 6925				
OP.034179	Wheatlands School - Street Sweep	135.39	-	135.39
		135.39	-	135.39
Asset: 0056205 - RD# 6940				
OP.032945	Whiterock Rd - Pothole Patch	823.63	-	823.63
		823.63	-	823.63
Asset: 0038565 - RD# 6940				
OP.032576	Whiterock rd	2,538.77	-	2,538.77
		2,538.77	-	2,538.77

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056758 - RD# 6945				
OP.033354	Wickham st replace missing streetblade	238.09	-	238.09
OP.033865	Wickham st. remove fallen tree branch	150.42	-	150.42
		388.51	-	388.51
Asset: 0038554 - RD# 6950				
OP.032785	Wicks Rd	4,008.56	-	4,008.56
		4,008.56	-	4,008.56
Asset: 0032269 - Wild Deer Drive				
OP.032123	Wild Deer Drive - Patrol Grade	9,408.77	1,648.48	11,057.25
		9,408.77	1,648.48	11,057.25
Asset: 0038528 - RD# 6975				
OP.032454	Wilkes rd (Patrol grade)	635.47	-	635.47
		635.47	-	635.47
Asset: 0056563 - RD# 6990				
OP.034174	Cloyna School - Street Sweep	203.08	-	203.08
		203.08	-	203.08
Asset: 0038515 - RD# 6995				
OP.032558	Williams rd	1,755.07	-	1,755.07
		1,755.07	-	1,755.07
Asset: 0048465 - RD# 7000				
OP.032584	Williams rd Boom Mow	339.52	-	339.52
OP.032702	Williams Road call out	443.67	-	443.67
		783.19	-	783.19
Asset: 0056197 - RD# 7040				
OP.034175	Winders School - Street Sweep	203.08	-	203.08
		203.08	-	203.08
Asset: 0038478 - RD# 7035				
OP.032591	Wilsons rd (Gravel)	6,968.61	-	6,968.61
		6,968.61	-	6,968.61
Asset: 0038477 - RD# 7035				
OP.032515	Wilsons rd (Patrol grade)	51,912.42	-	51,912.42
		51,912.42	-	51,912.42
Asset: 0056196 - RD# 7045				
OP.032812	Windsor Circle replace streetblade	188.00	-	188.00
OP.034382	Windsor Cr Trim low hanging branches	351.19	-	351.19
		539.19	-	539.19
Asset: 0056195 - RD# 7050				
OP.032880	Wingfields Rd - Potholes / Edges	3,131.58	-	3,131.58
		3,131.58	-	3,131.58
Asset: 0038291 - RD# 7055				
OP.032655	Winters rd Patrol Grade	342.44	-	342.44
		342.44	-	342.44
Asset: 0038269 - RD# 7065				
OP.033460	Willons Rd	6,939.25	-	6,939.25
		6,939.25	-	6,939.25
Asset: 0038265 - RD# 7070				
OP.032301	Coverly Rd (Patrol grade)	8,024.16	-	8,024.16
OP.032302	Wolff rd (Patrol grade)	2,364.43	-	2,364.43
		10,388.59	-	10,388.59
Asset: 0041077 - RD# 7075				
OP.032288	Wolskis rd (Patrol grade)	1,765.84	-	1,765.84
		1,765.84	-	1,765.84

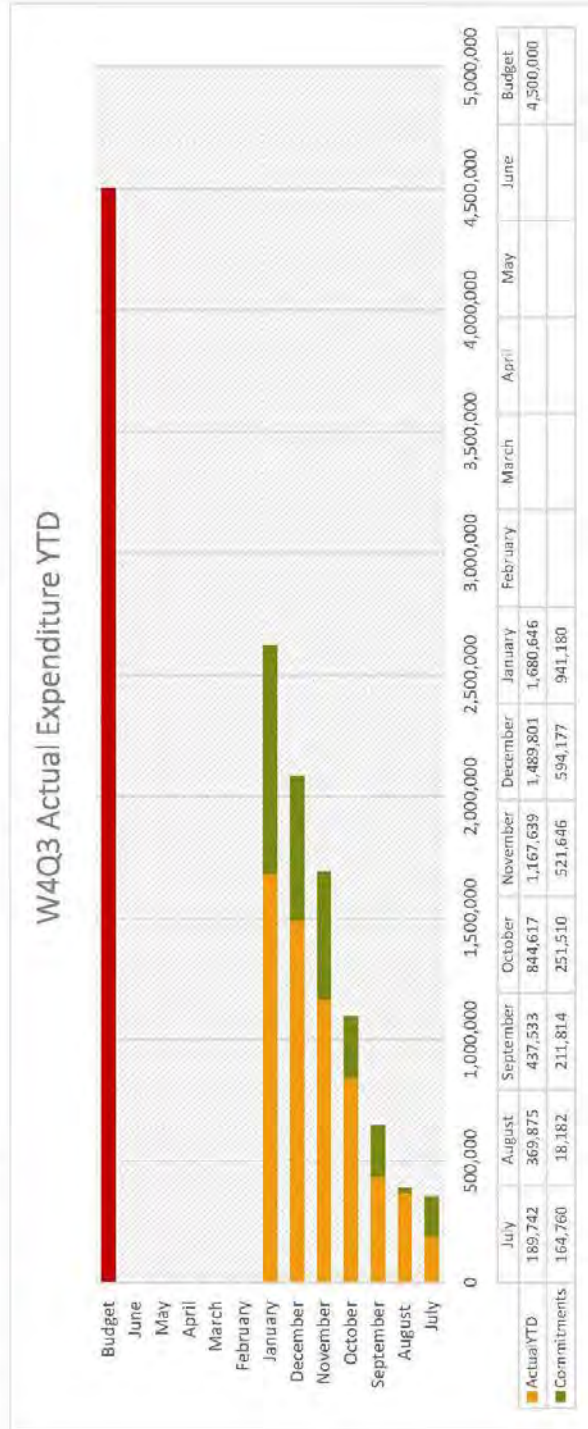
Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0032550 - Wondai Charlestown R				
OP.033222	Wondai charlestown pothole patching	1,076.26	-	1,076.26
		1,076.26	-	1,076.26
Asset: 0056189 - RD# 7085				
OP.032652	Wondai Charleston Rd. Tree removal	2,333.39	-	2,333.39
OP.033555	Wondai charlestown shoulder resheet	2,656.34	-	2,656.34
		4,989.73	-	4,989.73
Asset: 0032667 - Formation				
OP.032435	Wonga crs (Patrol grade)	950.07	-	950.07
		950.07	-	950.07
Asset: 0048496 - RD# 7105				
OP.032803	Woodalls rd	862.09	-	862.09
		862.09	-	862.09
Asset: 0041108 - RD# 7115				
OP.033366	Woods rd	7,057.84	-	7,057.84
		7,057.84	-	7,057.84
Asset: 0041118 - RD# 7115				
OP.033547	Woods Road - Call out	160.93	-	160.93
		160.93	-	160.93
Asset: 0056188 - RD# 7120				
OP.033647	Woolletts rd Pipe separation	1,602.64	-	1,602.64
		1,602.64	-	1,602.64
Asset: 0037251 - Youngman Street				
OP.032377	Youngman St - Pothole patch	7,224.39	-	7,224.39
		7,224.39	-	7,224.39
Asset: 0055357 - RD# 7155				
OP.032758	Youngman St. repair cyclist dismount sig	228.54	-	228.54
OP.032763	Youngman St. replace no rightturn post	192.52	-	192.52
OP.032775	Youngman St. install 4 x no standing sig	869.05	-	869.05
OP.032878	Youngman St.reinstall no standing sign	192.52	-	192.52
		1,482.63	-	1,482.63
Asset: 0038134 - RD# 7160				
OP.032805	Youngmans Rd	2,662.91	-	2,662.91
		2,662.91	-	2,662.91
Asset: 0037950 - RD# 7175				
OP.032796	Zolner Rd	720.28	-	720.28
		720.28	-	720.28
	Maintenance - Roads - 2019/20 Total	2,746,344.46	69,759.24	2,817,621.49
Works Project: 005735 - Roads Operations - 2019/20				
Asset: 0032550 - Wondai Charlestown R				
OP.032520	Wondai Charlestown Road Call out	423.26	-	423.26
		423.26	-	423.26
	Roads Operations - 2019/20 Total	423.26	-	423.26
	Subtotal	2,789,123.70	69,759.24	2,858,882.94

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Work Orders Not Linked to Assets				
OP.028479	South Slashing	14.49		14.49
OP.028490	Nanango Township Street Sweeping	812.32		812.32
OP.028492	Murgon Township Street Sweeping	575.40		575.40
OP.028498	Kingaroy Township Street Sweeping	2,525.46		2,525.46
OP.031367	Gravel Reheet - Blackbutt Showground	1,240.74		1,240.74
OP.031551	Unnamed Road Private Works	5,644.35		5,644.35
OP.031737	Bunya Highway - Hydro Mulching	845.27		845.27
OP.031990	Roads Administration	121,568.32		121,568.32
OP.031991	Roads Technical	55,671.72		55,671.72
OP.032000	On Call Allowance	24,851.72		24,851.72
OP.032015	Miscellaneous Activities	10,514.68		10,514.68
OP.032032	North Slashing	21,669.13		21,669.13
OP.032035	Central Slashing	1,696.38		1,696.38
OP.032037	South Slashing	6,932.56		6,932.56
OP.032126	Kingaroy Street Sweeping	37,032.31		37,032.31
OP.032138	Banners	2,910.39		2,910.39
OP.032139	Road Inspections	62,757.06		62,757.06
OP.032141	Wondai Street Sweeping	10,410.40		10,410.40
OP.032142	Murgon Street Sweeping	14,954.51		14,954.51
OP.032143	Wooroolin Street Sweeping	676.93		676.93
OP.032144	Nanango Street Sweeping	13,809.06		13,809.06
OP.032145	Blackbutt/Benarkin Street Sweeping	5,872.94		5,872.94
OP.032146	Tingooora Street Sweeping	880.01		880.01
OP.032147	Crawford/Memarambi Street Sweeping	541.55		541.55
OP.032149	Kumbia/Maidenwelli Street Sweeping	2,572.34		2,572.34
OP.032150	Proston/Hivesville Street Sweeping	3,993.92		3,993.92
OP.032157	Bridges Technical	323.75		323.75
OP.032158	Stormwater Administration	232.35		232.35
OP.032225	Chinchilla Wondai Rd - Rural Addressing	133.58		133.58
OP.032350	Home Lane - Rural Addressing	32.81		32.81
OP.032352	Bulcamp Road (Mylett), Rural Addressing	123.50		123.50
OP.032353	Stretton Drive - Rural Addressing	123.42		123.42
OP.032376	Majors Road - Rural Addressing	66.76		66.76
OP.032517	Foggy's Pili Fencing	4,400.00		4,400.00
OP.032520	Wondai Charlestown Road Call out	423.26		423.26
OP.032524	Roads Surveillance Audit	2,443.23		2,443.23
OP.032525	Ellesmere Rd - Rural Addressing	307.04		307.04
OP.032528	RACAS - hire and installation	25,000.00		25,000.00
OP.032580	Boal Mountain Road - Rural Addressing	100.15		100.15
OP.032665	Rates & Utility Charges	6,159.84		6,159.84
OP.032707	Bus Shelter Repair Markwell St Kingaroy	3,180.00		3,180.00
OP.032711	Software - Maintenance Management	61,180.00		61,180.00
OP.032745	Old Dip Road - Rural Addressing	165.61		165.61
OP.032834	Neighbourhood watch signs x3	551.14		551.14
OP.032844	Pioneer Park Footbridge close access	297.03		297.03
OP.032861	Baconfest VMS Board	587.06		587.06
OP.032971	Kiloba Road - Rural Addressing	99.20		99.20
OP.033007	Bridge Inspections	26,841.49		26,841.49
OP.033050	Burra Bum Road Telstra Damage	13,162.46		13,162.46
OP.033064	Butler Drive, Proston Rural Addressing	99.20		99.20
OP.033065	Old Rifle Range Road Rural Addressing	99.20		99.20
OP.033067	Old Esk North Road - Rural Addressing	99.20		99.20
OP.033068	Ryans Road - Rural Addressing	99.20		99.20

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033069	Mercer Springater Road Rural Addressing	99.20		99.20
OP.033091	Infra Recovery Manual & DRFA Preparednes	4,480.00		4,480.00
OP.033113	Ironpot Rd Review Draft Conditions	1,664.00		1,664.00
OP.033115	Contract Law Documents & Training	27,674.59		27,674.59
OP.033120	Braziers Road RUNNYMEDE Rural Addressing	98.81		98.81
OP.033123	Nanango Brooklands Road Rural Addressing	99.20		99.20
OP.033124	Brocklehurst Road WATTLE Rural Address	99.20		99.20
OP.033175	Mercer Springate Road - Rural Addressing	99.20		99.20
OP.033205	L1 SP310021 - Unnamed Road DURONG	71.90		71.90
OP.033240	Training & Conferences Roads & Drainage	2,944.67		2,944.67
OP.033249	Carrolls Pit - Recoveries	-66,201.07		66,201.07
OP.033266	Kumbia Road ELLESMERE - Rural Addressing	132.59		132.59
OP.033296	Mobile Phone Devices	708.18		708.18
OP.033420	Kassulke Rd - Rural Addressing	98.81		98.81
OP.033477	Nanango New Office Supplies	7,287.42		7,287.42
OP.033575	Repair SBRC access to Saleayrd and water	491.87		491.87
OP.033614	Home St/Ham St Tingpora Street Light	413.64		413.64
OP.033628	Johnstown Road JOHNSTOWN - Rural Adre	158.25		158.25
OP.033680	Tom Smith Drive - Rural Addressing	99.19		99.19
OP.033716	Birt Road CORNDALE - Rural Addressing	105.28		105.28
OP.033718	Brazier Road, Runnymede Rural Addressing	104.88		104.88
OP.033722	Unproductive Works	8,999.97		8,999.97
OP.033723	Stationery	264.61		264.61
OP.033724	Finance Costs-Gravel Provision Unwinding	20,784.40		20,784.40
OP.033737	Rural Addressing	105.27		105.27
OP.033770	Anita Road BLACKBUTT - Rural Addressing	138.27		138.27
OP.033813	Gore St Murgon Kerb Ramps 19/20 Costs	1,355.72		1,355.72
OP.033814	SafeSt Crawford State School 19/20 Costs	774.45		774.45
OP.033822	Murgon Footpath Asphalt from Stage 1	847.93		847.93
OP.033857	Subscriptions, Memberships, Registration	939.25		939.25
OP.033930	Burnell street - Flashing lights	6,117.04		6,117.04
OP.033932	Utilities	2,223.10		2,223.10
OP.033936	Koy Close MANYUNG - Rural Addressing	104.49		104.49
OP.033967	Chinchilla Wondal Rd - Rural Addressing	106.06		106.06
OP.034031	Burtons Lane Road Repairs	8,273.55		8,273.55
OP.034361	Software License Subscription & Renewal	3,750.00		3,750.00
	Subtotal	592,818.36	-	592,818.36
	Grand Total	3,381,942.06	69,759.24	3,451,701.30

7.0 Works for Queensland

The works for Queensland total budget is \$4.5m. To date, \$1.68m of actuals has been spent with a further committed cost of \$941k identified. February forecasting has been sent out to managers to be completed. W4Q round 3 requires Council to spend \$2.25m before the next 40% (\$1.8M) will be received. The latest forecast numbers are predicting that the \$2.25m milestone will be reached by the end of February 2020. Council will therefore be able to claim the \$1.8m milestone payment in the next few months.



W4Q3 - Capital Grant Projects Report
as at 31 January 2020

Project Code	Project Description	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Commitments	2019/20 Project Year to Date Actuals	Project Life to Date
100665											
00667	W4Q3 - Mungah Swimming Pool	84,228.00	0.00	22.73	117.12	0.00	0.00	0.00	0.00	84,387.85	84,387.85
00668	W4Q3 - Wondal Swimming Pool Solar Hrs	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	22.73	22.73
00669	W4Q3 - Wondal Swimming Pool Filter	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	22.73	22.73
Sub Total		84,228.00	0.00	68.19	117.12	0.00	0.00	0.00	0.00	84,413.51	84,413.51
100666											
006610	W4Q3 - Kroy Soil Lab Dred Extracts	0.00	0.00	22.73	14,076.00	6,804.56	-0.308 04	10,250.00	-14,680.00	41,441.32	41,441.32
Sub Total		0.00	0.00	22.73	14,076.00	6,804.56	-0.308 04	10,250.00	-14,680.00	41,441.32	41,441.32
100667											
006811	W4Q3 - Wondal Spotsground Granosta	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	22.27	22.73
Sub Total		0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	22.27	22.73
100668											
006812	W4Q3 - Kroy Heritage Museum & VIC	0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	22.73
Sub Total		0.00	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	22.73
100669											
006813	W4Q3 - Ducang Hall Improvements	560.00	0.00	22.73	0.00	0.00	0.00	648.00	14,386.46	1,320.73	1,320.73
Sub Total		560.00	0.00	22.73	0.00	0.00	0.00	648.00	14,386.46	1,320.73	1,320.73
100670											
006870	W4Q3 - GR - Cayndoh Hivesville Rd	0.00	0.00	46.45	0.00	0.00	579.74	10,257.48	7,736.00	10,862.67	10,862.67
006892	W4Q3 - GR - Meridune Rd	0.00	0.00	46.45	0.00	0.00	0.00	4,821.82	0.00	4,887.27	4,887.27
006893	W4Q3 - GR - Morgans Rd	0.00	0.00	46.45	0.00	0.00	0.00	0.00	0.00	46.45	46.45
006894	W4Q3 - GR - Wilsons Rd	0.00	0.00	2,270.72	0.00	0.00	0.00	0.00	0.00	2,270.72	2,270.72
006895	W4Q3 - GR - Bonerrie Ellenmere Rd	0.00	0.00	46.45	148,188.00	0.00	0.00	0.00	0.00	148,231.85	148,231.85
006896	W4Q3 - GR - Meridune Crossing Rd	0.00	0.00	46.45	0.00	0.00	0.00	0.00	0.00	46.45	46.45
006897	W4Q3 - GR - Robn and Lee Rd	0.00	0.00	46.45	0.00	0.00	0.00	0.00	0.00	46.45	46.45
006898	W4Q3 - GR - Mulsens Rd	0.00	0.00	46.45	0.00	0.00	8,483.69	0.00	0.00	8,529.94	8,529.94
006899	W4Q3 - GR - McCallully Broome Rd	0.00	0.00	46.45	33,737.16	96,174.46	11,780.00	0.00	2,826.36	141,737.07	141,737.07
006700	W4Q3 - GR - Kumbon Rd	0.00	0.00	46.45	0.00	48,934.60	120,376.82	45,381.62	3,694.60	214,756.79	214,756.79
006701	W4Q3 - GR - Coobains Murir Rd	0.00	0.00	46.45	0.00	48,934.60	15,789.47	0.00	0.00	15,983.92	15,983.92
006702	W4Q3 - GR - Deep Crt Rd	104,448.00	48,784.49	46.45	0.00	456.14	0.00	0.00	0.00	154,745.07	154,745.07
006709	W4Q3 - GR - Penpet Rd	0.00	0.00	46.45	0.00	1,719.93	40,696.88	53,027.07	25,696.36	94,948.11	94,948.11
006710	W4Q3 - GR - Burns Burr Rd	0.00	0.00	46.45	0.00	0.00	0.00	0.00	0.00	8,529.95	8,529.95
006712	W4Q3 - GR - Wondal Hill Rd	0.00	0.00	51,282.27	46,762.86	43,854.36	9,466.26	0.00	0.00	149,345.75	149,345.75
006713	W4Q3 - GR - Wallgrove Rd	182.01	30,138.41	46.45	59,562.86	104,579.47	50,078.13	0.00	0.00	214,665.71	214,665.71
006714	W4Q3 - GR - McKenzies Rg	222.70	66,500.28	267.20	7,468.57	972.54	0.00	0.00	0.00	39,662.53	39,662.53
Sub Total		104,385.71	178,463.15	61,776.06	287,246.07	296,691.46	248,636.52	139,266.66	37,032.52	1,307,136.66	1,307,136.66

Project Code	Project Description	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Commitments	2019/20 Project Year to Date Actuals	Project On In Date
100671 005715	WAC3 - FP - Murgon CBD Footpath Replacement	0.00	1,880.00	4,722.78	5,272.78	16,010.04	41,111.74	10,569.77	483,672.64	78,366.49	78,366.49
	Sub Total	0.00	1,880.00	4,722.78	5,272.78	16,010.04	41,111.74	10,569.77	483,672.64	78,366.49	78,366.49
100672 005716	WAC3 - DW - Brabane Street Drainage Imp	0.00	0.00	45.45	21.81	182.01	11,464.56	427.10	66,904.21	12,150.93	12,150.93
	Sub Total	0.00	0.00	45.45	21.81	182.01	11,464.56	427.10	66,904.21	12,150.93	12,150.93
100673 005717	WAC3 - Town Entry Signage	0.00	0.00	863.84	73,103.94	3,324.00	0.00	169.00	139,884.77	77,447.58	77,447.58
	Sub Total	0.00	0.00	863.84	73,103.94	3,324.00	0.00	169.00	139,884.77	77,447.58	77,447.58
100674 005718 005719	WAC3 - Menzies Park Softball WAC3 - Apex Park Softball	0.00 0.00	0.00 0.00	45.45 22.73	0.00 0.00	0.00 0.00	7,821.71 2,520.00	39,548.28 0.00	120,650.00 61,667.61	47,515.45 2,542.73	47,515.45 2,542.73
	Sub Total	0.00	0.00	68.18	0.00	0.00	10,441.71	39,548.28	172,317.61	50,058.18	50,058.18
100675 005720	WAC3 - Maidenwell Toilet Upgrade	0.00	0.00	22.73	27,244.10	0.00	0.00	0.00	2,285.82	27,286.83	27,286.83
	Sub Total	0.00	0.00	22.73	27,244.10	0.00	0.00	0.00	2,285.82	27,286.83	27,286.83
	Grand Total	189,741.71	189,133.15	67,637.95	407,084.26	323,022.09	322,161.57	190,345.87	941,179.09	1,680,645.19	1,680,645.19



12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)**13.1 IS - 2664280 - Delegated Authority Report****Document Information****ECM ID 2664280****Author Executive Services****Date 11 February 2020**

Précis

Reports signed by the Chief Executive Officer under Delegated Authority

Summary

This report comprises a listing of any reports that have been approved by Delegated Authority.

Officer's Recommendation

That the Delegated Authority Report be received.

Report

ECM ID	DESCRIPTION AND LOCATION	APPROVAL DATE
2611270	Reconfiguration of a Lot application - 1 Lot into 3 Lots at 116 Harris Road Kingaroy - Lot 24 RP37027 - RAL19/0011	17/01/2020
2644849	Currency Extension application for Material Change of Use for Multiple Dwelling Units at 103 Alford Street Kingaroy - Lot 26 SP237285 - MCU19/0015	17/01/2020
2647586	Reconfiguration of a Lot application - Boundary Realignment Application at 87 Kunioon Road & Nanango Brooklands Road Brooklands - Lot 6 FTZ37245 & 7 FTZ37212	09/01/2020

13.2 IS - 2659867 - List of Correspondence Pending Completion of Assessment Report

Document Information

ECM ID 2659867

Author Executive Assistant

**Endorsed
By** Chief Executive Officer

Date 28 January 2020

Précis

List of Correspondence Pending Completion of Assessment Report

Summary

Reports pending completion of assessment

Officer's Recommendation

That the List of Correspondence Pending Completion of Assessment Report be received.

Report

2657525 - Reconfiguration of a Lot application - 1 Lot into 3 Lots at 22 Malar Road Boobie - Lot 1 RP200546 - Applicant: Rachel Hood - RAL20/0001

2659077 - Requesting an extension of the existing development approval for four years due to the depressed real estate market for property at 130 Taylors Road Kingaroy

14. Confidential Section

No Report

