



SOUTH BURNETT

REGIONAL COUNCIL

Agenda

of the

General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 18 March 2020

Commencing at 9.00 am

Chief Executive Officer: Mark Pitt

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

- | | | |
|----------|---------------------------|---|
| A | Accountability: | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i> |
| C | Community: | <i>Building partnerships and delivering quality customer service.</i> |
| H | Harmony: | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| I | Innovation: | <i>Encouraging an innovative and resourceful workplace.</i> |
| E | Ethical Behaviour: | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i> |
| V | Vision: | <i>This is the driving force behind our actions and responsibilities.</i> |
| E | Excellence: | <i>Striving to deliver excellent environmental, social and economic outcomes.</i> |



SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 18 March 2020

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1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Tim Brown, offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 19 February 2020 as recorded be confirmed.



SOUTH BURNETT
REGIONAL COUNCIL

Minutes

Of The

General Council Meeting

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On Wednesday 19 February 2020

Chief Executive Officer: **Mark Pitt**

Our Vision

"South Burnett Region, working together building a strong, vibrant and safe community"

Our Values

A	Accountability:	<i>We accept responsibility for our actions and decisions in managing the regions resources.</i>
C	Community:	<i>Building partnerships and delivering quality customer service.</i>
H	Harmony:	<i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i>
I	Innovation:	<i>Encouraging an innovative and resourceful workplace.</i>
E	Ethical Behaviour:	<i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>
V	Vision:	<i>This is the driving force behind our actions and responsibilities.</i>
E	Excellence:	<i>Striving to deliver excellent environmental, social and economic outcomes.</i>

Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday 19 February 2020

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Cr KM Campbell (Mayor)

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Cr KM Campbell (Mayor)

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 19 FEBRUARY 2020

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 19 February 2020 at 9.00am.

PRESENT:

Councillors:

Present: Cr KM Campbell (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr TW Fleischfresser, Cr KA Duff, Cr RLA Heit

Council Officers:

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Community), James D'Arcy (Acting General Manager Infrastructure)

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association, Pastor Mark Doecke, offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Resolution:

Moved Cr KA Duff, seconded Cr RJ Frohloff.

That the minutes of the previous meeting held on Wednesday 15 January 2020 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

4. Declaration of Interest

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Resolution:

Moved Cr KM Campbell, seconded Cr RLA Heit.

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

Economic Development

Draft 2025 South Burnett Economic Development Action Plan

The draft 2025 South Burnett Economic Development Action Plan and associated Major Projects List have been presented to recent South Burnett Directions meeting. Formatting of the draft document will now be completed ready for public consultation post March 28 Local Government election. The draft 2025 South Burnett Economic Development Action Plan has been documented in close consultation with Department of State Development, Manufacturing, Infrastructure and Planning officers in the Bundaberg office.

Food Horizon – South Burnett's premier food event

Last held in October 2018, Business South Burnett will hold the second Food Horizon event on 31 March-2 April at TAFE, Kingaroy. As South Burnett's premier food event, Food Horizon will further establish South Burnett as a food region. TAFE Kingaroy is a great location for the event, being in the south of the region and the facility that completes training for chefs and hospitality operations. Food Horizon will commence on Day 1 with regional food related study tours, a conference style event on Day 2 and opportunity for Master Classes on Day 3. Food Horizon aims to further develop access to local food products through new open farms, increase the range of products available for sale and improve connections between local products and hospitality activity.

Burnett Inland Entrepreneur Ecosystem Project

An extension project funded through the Wide Bay Burnett Advancing Regional Innovation Project commenced in January 2020. The Burnett Inland Entrepreneur Ecosystem Project is coordinated through BIEDO in conjunction with North and South Burnett Regional Councils. The project has engaged facilitator Chad Renando, a consultant with expertise in mapping and building regional entrepreneurial activity across Australia. Initial consultation between the Councils and BIEDO is complete and the project will continue through to 30 June 2020. Opportunities for entrepreneurial activity and 12 month program of events will be delivered through the project.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Resolution:

Moved Cr GA Jones, seconded Cr KA Duff.

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

Works in Progress & Future Works Summary for February/March 2020

The following are current/planned works

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 19 FEBRUARY 2020

Construction/Capital Works:

Name	Description	Status
Boughyard Creek, Ironpot	Bridge Replacement	Concrete works nearing completion. Road works to follow
Coolabunia State School	Bus Parking Upgrade	Line marking yet to be completed
Murgon CBD	Footpath Replacement	Stage 1, Early Works have commenced
Town & Village Signage	Installation of new Town & Village entry signage	Finalising approvals and permits for installation. Expected to commence 10 February
Maidenwell Bunya Mountains Road	Realignment of intersection at Wengenville Glenciffe Road	Due to commence in February/March
Brisbane Street	Culvert Installation & Reconstruction	Expected to commence in February
Old Esk Road	Widening overlay and seal	Commencing February

Gravel Resheeting/Heavy Formation Grade

Name	Description	Expected Start Date	Expected Completion Date
Meehans Road	Gravel Resheet	Feb	Feb
Hoggs Road	Gravel Resheet	Jan	Mar
Old Wondai Road (Wattlecamp)	Gravel Resheet	Jan	Mar
Flats Road	Gravel Resheet	Mar	Mar
Kangaroo Yard Road	Gravel Resheet	Mar	Apr
Haynes Kite Miller Road	Gravel Resheet	Mar	May
Williams Road	Gravel Resheet	Mar	May
Gayndah Hivesville Road	Gravel Resheet	Jan	Mar
Mondure Road	Gravel Resheet	Mar	Mar
Morgans Road	Gravel Resheet	Mar	Apr
Brisbane Street	Gravel Resheet	Feb	Apr
Ironpot Road	Gravel Resheet	Jan	Feb
Coolabunia Malar	Gravel Resheet	Jan	Feb
Mt Hope Road	Gravel Resheet	Feb	March
Robin and Lee Road	Gravel Resheet	Feb	Mar

Patrol Grading

Location	Description	Expected Start Date	Expected Completion Date
Brooklands	Farnow Road, Fairbrother Road	Feb	Feb
Chahpingah	Bassingthwaites Road, Bayliss Road, Burrandowan Homestead Road, Freshwater Road, Broad Creek Road, Hodges Dip Road	Mar	Mar
Charlestown	Weckers Road, Tingooro Charlestown Road	Feb	Feb
Cloyna	Althause Road, Holdings Road, Greens Road, Wyatts Road	March	Apr
Corndale	Spencers Road	Feb	Feb
East Nanango	Mercer Springgate Road, Magee Road, Brights Road, Rural Road, Horne Lane, Snowys Knob Road, Mount Stanley Road, Calverts Road, East Nanango Road	Mar	Mar
Glan Devon	Lanigan Road, Locke Lane	Mar	Mar
Glenrock	Dip Road, Nielsons Road, Schmidhausers Road	Feb	Mar
Goodger	Welch Road, Goodger Gully Road, Old Cooyar Road, Archookoora Road, Foleys Road	Feb	Feb
Hivesville	Oberles Road	Mar	Mar
Hodgleigh	Ballin Road	Mar	Mar
Ironpot	Jumma Road, Ironpot Road, Jarail Road, Niagara Road, Sarum Road, Greystonlea Road, McGills Road, Benjamins Road	Feb	Mar
Kawl Kawl	Kawl Kawl Road	Mar	Mar
Keysland	Monteith Road	Mar	Mar
Kitoba	Hinchcliffes Road, Kitoba Road, Ogdens Road	Feb	Feb
Marshlands	Paddys Road	Mar	Mar
Memerambi	Magnussens Road, Parallel Road, Klass and Townes Road		
Mondure	Marjorie Lane, Ramke Road, Steinhardts Road, Russel Lane	Mar	Mar
Nanango	Rosies Road, Lee Place, Home Street, Frank Brown Place, Chester Street, Grey Street, Burnett Street, Lanes Road, Old Esk Norther Road, Old Rifle Range Road, Cafferys Road	Feb	Mar
Silverleaf	Blacks Crossing Road, Farrers Road, Gueena Lane, Beers Road	Feb	Mar
South Nanango	Majors Road, Blacks Lane, Whittaker Road, Old Yarraman Road, Durrant Road, Oaky Creek Road, McCauley Weir Road, Hamilton Road, Muir Road, Greenwood Creek Road, Tim Dwyer Road	Feb	Mar
Stonelands	Stonelands Road, Webbers Road, Kilrush Road, Etheringtons Road, Ramco Road	Mar	Mar
Warnung	Mitchells Road	Feb	Feb
Winderera	Bishops Road, McCantee Road	Feb	Feb
Wooroolin	Bonds Road, Ogilvys Road, Obels Road, Hunsleys Road	Feb	Feb
Woorooden	Freemans Road, Reidys Road, Remingtons Road	Mar	Mar

Roadside Slashing

Locality	Description	Expected Start Date	Expected Completion Date
Booie	Kingaroy Barkers Creek Road	Feb	Feb
Manyung	Wittons Road	Feb	Feb
Moffatdale	Steinhardts Road, Clovely Lane, Verdelho Drive, Waterview Drive, Stegemanns Road	Feb	Feb
Moondooner	Moondooner Road	Feb	Feb
Murgon	Annings Road, Zerners Road	Feb	Feb
Nanango	D'Aguiar Highway	Feb	Feb
Redgate	Kilcoy Murgon Road, Murgon Barambah Road	Feb	Feb
Silverleaf	Silverleaf Road	Feb	Feb
Bunya Highway	Kingaroy	Feb	Feb

Summary of Completed Works for January

For your information, the below works have been completed

Gravel Resheeting/Heavy Formation Grade

Name	Description
East Wooroolin Road	Gravel Resheet
Beatty Street	Upgrade to bitumen standard
Proston Transfer Station Road	Upgrade to bitumen standard
Old Wondai Road (Charlestown)	Gravel Resheet

Patrol Grading

Locality	Description
Barkers Creek Flat	McCauley Broome Road, McNamara Road
Barlil	Barlil Road
Brooklands	P. Jones Road, Old Taabinga Road, Boldery Road, Bucholz Road, Baker Road
Byee	Paul Holznagel Road
Crownthorpe	Carters Road, Nangur Road, Blackburns Road
Goodger	Welch Road, Goodger Gully Road
Hodgleigh	Swensons Road, Semgreens Road
Kunioon	Kunioon Road
Manyung	Annings Road, Lyons Road,
Memerambi	Recreation drive
Merlwood	Richards Road
Moffatdale	Donald Road, Waterview Drive, Meddletons Road, Clovely Lane
Moondooner	Sanders Road
Murgon	Kerles Lane, Sakrzewski Road
Redgate	Tipperary Road, Goschnicks Road, Finnemores Road, Birchs Road
Sunnynook	Eisenmengers Road, Cobbs Hill Road

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Tablelands	<i>Bellottis Road, Daniels Road</i>
Wooroolin	<i>Ritchings Road, Armstrongs Road, Jacobsons Road, Shailer Road, Raineys Road,</i>

Roadside Slashing

Locality	Description
Byee	<i>Byee Road</i>
Hivesville	<i>Hivesville Road</i>
Proston	<i>Boondooma Dam Road</i>
Wondai	<i>Wondai Proston Road</i>

Carried 7/0
FOR VOTE - Councillors voted unanimously

6.2 Roads & Drainage (R&D)**Officer's Reports**

No Report.

6.3 Design & Technical Services (D&TS)**Officer's Reports****6.3.1 D&TS - 2663460 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 12 December 2019****Resolution:**

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That Council receive the minutes and recommendations of the Traffic Advisory Committee held on Tuesday 12 December 2019.

Carried 7/0
FOR VOTE - Councillors voted unanimously

6.3.2 D&TS - 2663499 - Request to Rename Brooklands Pimpimbudgee South Road Maidenwell to Beare Road Maidenwell**Resolution:**

Moved Cr GA Jones, seconded Cr DA Potter.

That Council renames Brooklands Pimpimbudgee South Road, Maidenwell to Beare Road, Maidenwell.

Carried 7/0
FOR VOTE - Councillors voted unanimously

6.3.3 D&TS - 2663494 - Response Regarding the Naming of a Section of the D'Aguiar Highway to Roy Emerson Way Blackbutt

Resolution:

Moved Cr GA Jones, seconded Cr KA Duff.

That Council note the decision of the Minister for Transport and Main Roads and write to the Roy Emerson Museum informing them of this outcome.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

Resolution:

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

That Council continues to pursue the naming of a section of the D'Aguiar Highway

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Resolution:

Moved Cr DA Potter, seconded Cr GA Jones.

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

Community:

South Burnett Libraries

South Burnett Libraries are working with the Federal Government and State Government to facilitate "Helping your community Be Connected"

Be Connected is an Australian government initiative committed to increasing the confidence, skills and online safety of older Australians.

State Library of Queensland is delivering Be Connected Digital Mentor Train-the-Trainer Workshop for South Burnett Library and interested members of the community. The workshop is designed: to build participants' skills, knowledge and confidence; to deliver the Be Connected program and other digital literacy initiatives to their communities; to add value and work towards giving a sense of purpose for why everyone in the community needs digital literacy skills to get online and be part of the digital world.

South Burnett Regional Council libraries will host Be Connected Digital Mentor Train-the-Trainer Workshop on 25 March 2020. The workshop will run from 9.30am – 3.00pm and include a morning tea and lunch break.

Leeza Baric Author Talk

Leeza Baric from Wobbly Women enterprises is an Author/ Mentor/Speaker, has been invited to speak at Kingaroy library on Friday 28 February to inspire new writers and present her Write and Publish Your Life Story. Leeza will share her experiences in the writing industry and how to get started. Join Leeza at 9.30am to be inspired, to learn about being a published author, and celebrate our Write in the Moment attendees who have manuscripts ready for publication.

“Hi Brit Beef Sustainable Farming Talk” - Kingaroy Library celebrates International Women’s Day on 5 March

Skye from Hi Brit Beef will be at Kingaroy Library on 5 March. Skye will talk about owning a local farm, supporting the community with their product and how the drought has affected them recently. Skye is a huge ambassador for sustainability and being environmentally aware and is involved with numerous community groups that assist both farmers and families.

Community Grants Program

This month, round two (2) of Council’s Community Grants Program opened to strong interest from the community. The following categories are open for application during February:

- Community Events Sponsorship;
- Community Australia Day Events Sponsorship;
- School Student Awards;
- Community Hall Insurance Grant;
- Regional Arts Development Fund;
- Healthy Communities Sponsorship; and
- Project/Program One-off Sponsorship.

I encourage the community to contact Council’s Community Grants Officer on 4189 9100 to discuss applications prior to submission.

Launch of “Healthy Pregnancies & Bright Futures”

During February, Council in partnership with the Local Drug Action Team launched the “Healthy Pregnancies & Bright Futures” project. This project provides information to our community about alcohol and pregnancy, with the primary message being that for women who are pregnant or planning a pregnancy, no alcohol is the safest option.

The audiences at the launch events in Kingaroy and Nanango libraries heard that Fetal Alcohol Spectrum Disorders (FASD) is an umbrella term for the range of lifelong learning, behavioural and developmental disabilities, which can result from alcohol exposure during pregnancy.

The statistics according to the Foundation for Alcohol Research and Education are that:

- One (1) in four (4) women consume alcohol while pregnant.
- Three quarters of pregnant women who drink are most likely to drink in their own home with their partner, with the partner initiating the drinking occasion 40% of the time.
- Australian women are less likely to drink alcohol during their pregnancy if their partner or spouse also stopped drinking.

The good news is that FASD is 100% preventable.

Over the coming months, Council will continue to coordinate the Local Drug Action Team to work with local health and community service providers as well as the general community, providing information on how to give our kids the best start by staying alcohol free while pregnant or planning a pregnancy.

Carried 7/0

FOR VOTE - Councillors voted unanimously

7.2 Community Services (CS)

Officer’s Reports

No Report.

7.3 The Arts

Officer's Reports

No Report.

7.4 Tourism (T)

Officer's Reports

7.4.1 T - 2647914 - South Burnett Tourism Advisory Committee November 2019 Minutes

Resolution:

Moved Cr DA Potter, seconded Cr RJ Frohloff.

That

- 1. Council receive the minutes of the South Burnett Tourism Advisory Committee's meeting held on 25 November, 2019; and*
- 2. the Wondai Business Networking Group's request to join the South Burnett Tourism Advisory Committee is not recommended on the basis that the group is not an incorporated association and the matter be reviewed in June 2020.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

Planning:

Review Wide Bay Burnett Regional Plan

The second Local Government Working Group Meeting is scheduled for 26 February 2020. A questionnaire was circulated to members of the Working Group to identify regional issues that could be addressed in the plan. It is important to note that the Regional Plan cannot address all issues that may be relevant to the region (e.g. land tenure, native title, health care, education etc.).

For the purposes of the plan, a regional issue is one that:

- by its legislative or geographical scope can best be addressed at the regional scale (rather than by a single local government)*
- is a new or emerging issue that has not been addressed by local government planning schemes, creating a gap*
- is a conflict at the regional scale of policy or its application between two or more state interests, or*

- for which a regional reflection of the state interest is considered necessary by the Planning Minister.

The information provided by stakeholders will help to inform the drafting of the WBBRP framework, regional policy options, vision and findings, which will be considered by the Planning Minister and Regional Planning Committee

Initial research and engagement has highlighted that Wide Bay Burnett, as a region, may benefit from a clear regional identity and vision – i.e. what makes the Wide Bay Burnett region unique and different to other regions and how the communities wish to grow and prosper as a collective region over the next 25 years?

Administrative Amendment South Burnett Regional Plan

Council has commenced with the preparation of an administrative amendment to the current Planning Scheme. An administrative amendment is an amendment that Council is satisfied corrects or changes:

- i. an explanatory matter about the planning scheme
- ii. the format or presentation of the planning scheme
- iii. a spelling, grammatical or mapping error in the planning scheme that does not materially affect the remainder of the planning scheme
- iv. a factual matter incorrectly stated in the planning scheme
- v. a redundant or outdated term in the planning scheme
- vi. inconsistent numbering of provisions in the planning scheme, or
- vii. cross-references in the planning scheme.

There is no requirement to publicly notify the proposed amendments it does not make a policy change to the Council's Planning Scheme, like changing the zoning of land for example. The amendment will be submitted to the newly elected Council for consideration and adoption shortly after the first statutory meeting of the new Council.

Property:

Council is assisting Boondooma Museum and Heritage Association Inc in the pulling down of a structurally unsafe water tank and high timber tank stand. This will involve lifting the tank down with a crane and removing the timber stand. Heritage building approvals and construction plans have been granted for the replacement of the timber tank stand and galvanised tank.

Council Property section has called for quotes to refurbish two bathrooms in the Brighthaven units and Drayton Street units. Site inspections have been conducted with builders and hoping to have quotes back by the end of February.

Council is moving the peanut thrasher from the Kingaroy Museum outdoor display to the South Burnett Woodcrafters Shed for the purpose of restoring the thrasher that has weathered over the years. This project is an initiative of the Kingaroy Museum volunteers.

Council contractors are installing a new dust extraction fan at the Council Soil Lab in the Kingaroy Works Depot. These works are proposed to be completed by May 2020.

The beautiful rainfall in the region has resulted in some leaking roofs within some of Council buildings and community facilities. Council will work through the list of buildings and repair roof damage and make waterproof.

Carried 7/0
FOR VOTE - Councillors voted unanimously

8.2 Planning (P&LM)**Officer's Reports****8.2.1 P&LM - 2550753 - Material Change of Use Development Application for proposed Medical Centre & Office at 113-117 Lamb Street Murgon - Lot 1 SP301859 - Owner/Applicant: M5 Investments P/L - SPS18/0001****Resolution:**

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

*That Council **approve** the development application for a Material Change of Use for Office (Medical Centre) at 113/117 Lamb Street & 58 Palmer Street, Murgon (and described as Lot 1 on SP301859), subject to reasonable and relevant conditions:*

GENERAL

GEN1. The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Number	Revision	Date
Site/Floor Plan	1064 – CP150	C	December 2019
Vehicle Turning Plan	1064 – CP151	B	December 2019

Within 1 month of this approval, being granted the applicant shall provide a full set of elevation plans for approval by Council. The approved elevation plans will form part of this decision.

GEN2. The hours of operation of the approved development is between the hours of 07:00am and 22:00pm, 7 days a week.

GEN3. Any outdoor lighting must be installed and operated in accordance with AS4282 – 1997 “Control of the Obtrusive Effects of Outdoor Lighting”.

GEN4. Prepare and submit a detailed landscape concept plan for the proposed medical centre for the approval of the Planning Manager prior to obtaining a building works permit.

In particular the landscape plan shall detail the treatments and finishes, lighting and signage of pathways proposed. The pathway must be designed to be safe for pedestrian access. The pathway shall be nominated on the landscape plans for public access in private property. Easements for public pedestrian egress are to be shown as necessary.

The design of public access pathways must be accessible and meet disability standards and shall not be gated. The property owner is responsible for maintenance of the pathway at no expense to Council at all times.

Provide fencing details for all boundaries where fencing is proposed on the detailed landscape concept plan.

The approved landscape concept plan shall be implemented on site and maintained at all times, prior to commencement of the use.

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GEN5. Provide a screened and covered bin enclosure for the storage of bulk waste bins on site in the area shown on the approved plan. The bin enclosure shall include a tap and hose and a drain connected to sewer for bin washdown.

GEN6. Provide a pedestrian prioritized pathway (line marked and signed where appropriate) to the entrance of the medical centre from the dedicated 9 vehicle car parks on site.

ENGINEERING WORKS

ENG1. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.

ENG2. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, and Australian Standards.

ENG3. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

ENG4. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.

ENG5. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

STORMWATER MANAGEMENT

ENG6. Design and construct stormwater drainage, including onsite detention facilities, to ensure that the development will result in no material increase in the peak discharge from the site for design storms up to ARI100, and storm durations from 5 minutes to 2 hours.

Comment: The response to the request for information from Contour Consulting dated 18 April 2019 does not contain sufficient information to demonstrate that there will be no material increase in stormwater flows, and that impacts on infrastructure are minor. The onsite stormwater management facilities must be approved by Council prior to the commencement of building works.

ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.

ENG8. Stormwater from sealed areas and overflow pipes from stormwater detention structures and/or tanks installed for the stormwater system is required to be piped to the kerb and channel in Palmer Street.

ENG9. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

LAWFUL POINT OF DISCHARGE

ENG10. Lawful point of discharge for the development is Palmer Street.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 19 FEBRUARY 2020

- ENG11. *Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).*

WATER SUPPLY

- ENG12. *Connect the development to Council's reticulated water supply system via a single connection.*

SEWERAGE

- ENG13. *Connect the development to Council's reticulated sewerage system via a single connection. The connection must be designed in accordance with Council's standards and be approved by Council's Utility Services Section.*
- ENG14. *Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.*
- ENG15. *Do not build works within 1.5 metres from the centre of any existing sewer pipework or within the Zone of Influence, whichever is the greater (measured horizontally).*
- ENG16. *Maintain a minimum of a 3 metre wide corridor to be maintained for maintenance/upgrade purposes.*
- ENG17. *Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.*

PARKING AND ACCESS - GENERAL

- ENG18. *Design all access driveways, circulation driveways, parking aisles and car parking spaces in accordance with Australian Standard 2890.1 - Parking Facilities - Off Street Car Parking.*
- ENG19. *Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.*
- ENG20. *Provide 8 (eight) car parking spaces plus a minimum of one (1) person with disability (PWD) car parking spaces, and one (1) ambulance loading bay on the site.*
- ENG21. *Design & construct all PWD car parking spaces in accordance with AS2890.6.*
- ENG22. *Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.*
- ENG23. *Line mark or otherwise delineate the car park aisles and driveways within the development with directional arrows on the pavement to enable all vehicles to enter and leave the site in a forward gear.*
- ENG24. *Ensure access to car parking spaces, vehicle loading and manoeuvring areas and driveways remain unobstructed and available for their intended purpose during the hours of operation.*

VEHICLE ACCESS

- ENG25. *Construct a crossover between the property boundary and the edge of the Palmer Street road pavement, having a minimum width of six (6) metres, generally in accordance with Council's Standard Drawing IPWEAQ Std Dwg RS-051, Rev F.*
- ENG26. *Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (eg power pole, telecommunications pit), road infrastructure (eg street sign, street tree, etc).*

PEDESTRIAN FOOTPATH

ENG27. *The existing footpath shall be modified to suit the proposed access where necessary. In the event that the footpath is damaged during construction of the development, the footpath shall be replaced at the developers cost.*

ROADWORKS AND PEDESTRIAN SAFETY

ENG28. *Install signage for all works on or near roadways in accordance with the Manual for Uniform Traffic Control Devices – Part 3, Works on Roads.*

ENG29. *Submit to Council, an application for any footpath, road or lane closures, and ensure all conditions of that approval are complied with during construction of the works.*

ENG30. *Maintain safe pedestrian access along Council's footpaths at all times.*

ELECTRICITY AND TELECOMMUNICATION

ENG31. *Connect the development to electricity and telecommunication services.*

EARTHWORKS - GENERAL

ENG32. *Earthworks per site involving cut or fill with a nett quantity of material greater than 50m³, requires an Operational Work application.*

ENG33. *Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.*

EROSION AND SEDIMENT CONTROL - GENERAL

ENG34. *Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.*

ENG35. *Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.*

ADVICE

ADV1. *Section 85 (1)(a) of the Planning Act 2016 provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.*

ADV2. *This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form*

ADV3. *Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.*

ADV4. *The Department of Infrastructure, Local Government & Planning provided a referral agency response under S56 of the Planning Act 2016.
Refer attachment B*

ADV5. *Infrastructure charges are levied by way of an infrastructure charges notice, issued pursuant to section 119 of the Planning Act 2016.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.2.2 P&LM - 2647744 - Extension to Currency Period for Material Change of Use (Master Planned Community) and Development Permit for Reconfiguration of a Lot (1 Lot into 23 Lots plus parkland) over land described as Lot 3 on SP181686 Bunya Highway Kingaroy

PROCEDURAL MOTION:

Moved Cr TW Fleischfresser, seconded Cr KA Duff.

That the item lay on the table until a future meeting

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.3 Property (P)

Officer's Reports

8.3.1 P - 2661191 - Renewal of Lease for Kingaroy Junior Soccer Club

Resolution:

Moved Cr TW Fleischfresser, seconded Cr RJ Frohloff.

That, in accordance with Section 236 of the Local Government Regulation 2012, Council enter into a lease with the Kingaroy Junior Football Club Inc. on land described as Lease G on SP274891 located at Oliver Bond Street, Kingaroy.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.3.2 P - 2661259 - Lease renewal for South Burnett Child Care Association Inc.

Resolution:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That, in accordance with Section 236 of the Local Government Regulation 2012, Council enter into a lease with the South Burnett Child Care Association Inc. for Lot 86 on RP7951 at Avoca Street, Kingaroy.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

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9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation**9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report****Resolution:**

Moved Cr RJ Frohloff, seconded Cr KA Duff.

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

Works in Progress & Future Works Summary for January 2020 / February 2020

The following are current/planned works

Current Water Main Replacements

Name	Description	Expected Start Date	Expected Completion Date
Nanango			
Wickham Street	Water Main Replacement	Commenced Jul 19	Complete
Wills Street West	Water Main Replacement	Commenced Jul 19	Complete
George Street North	Water Main Replacement	Commenced Sep 19	Complete
Alfred Street	Water Main Replacement	Commenced Sep 19	Complete
Drayton Street	Water Main Replacement	Commenced Nov 19	Complete
Wooroolin			
West Wooroolin Road	Water Main Replacement	Commenced Dec 19	Complete
Kingaroy			
Burnett Haly - Alford	Water Main Replacement	Commenced Sep 19	Feb 20 90%
West Haly - Kurtellan	Water Main Replacement	Commenced Sep 19	Feb 20 80%
Knight Walter - Hodge	Water Main Replacement	Commenced Sep 19	Feb 20 90%
Youngman Haly - Avoca	Water Main Replacement	Commenced Nov 19	Feb 20 75%
Youngman Venman - Banksia	Water Main Replacement	Commenced Nov 19	Feb 20
Toomey Youngman - William	Water Main Replacement	Commenced Oct 19	Jan 20 90%
Regional	1800 meters of Water Main Replacement	Commenced Jan 20	July 20

Restriction & Dam Levels

As at 17 February 2020, BP dam had inflow of 17% or 22,380 megalitres - currently 20.7% or 27857 megalitres. Boondooma dam had inflow of 11.2% or 19,950 megalitres – currently 34.1% or 69,530 megalitres. While the inflows are most welcome, Council will continue with seeking alternative water supplies. With drought conditions continuing throughout the South Burnett area, Council is monitoring water restriction levels.

All towns remain on Level 3 Water Restrictions.

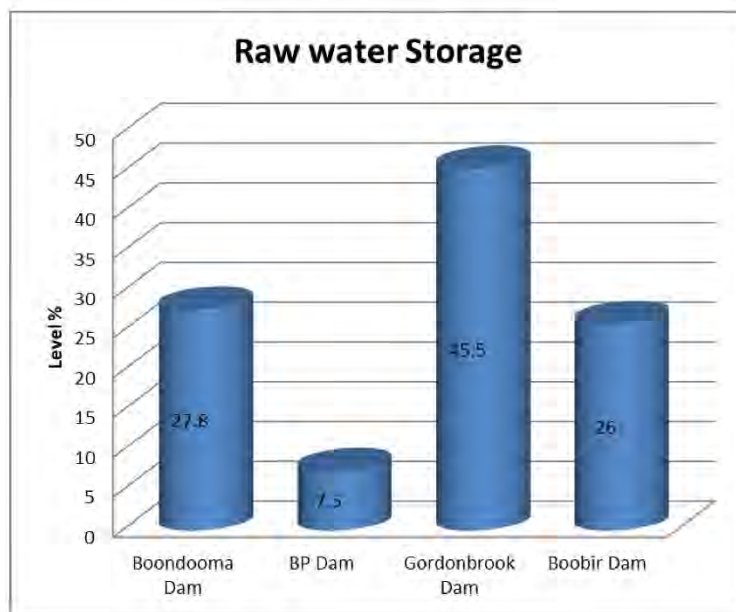
Cr KM Campbell (Mayor) Page 16

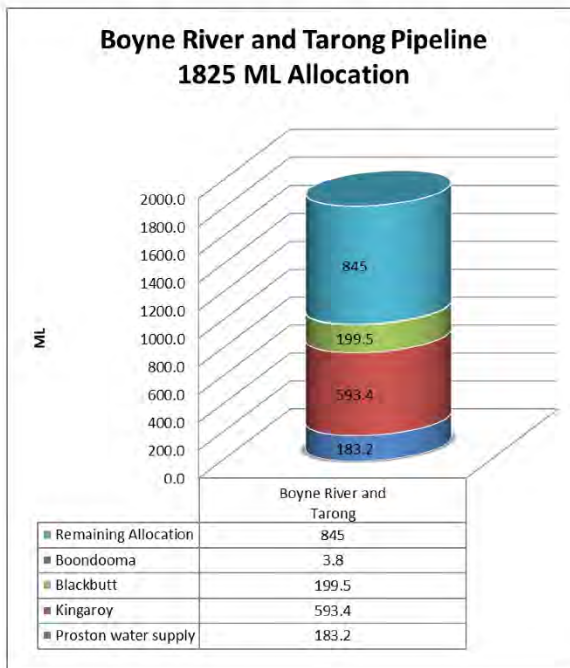
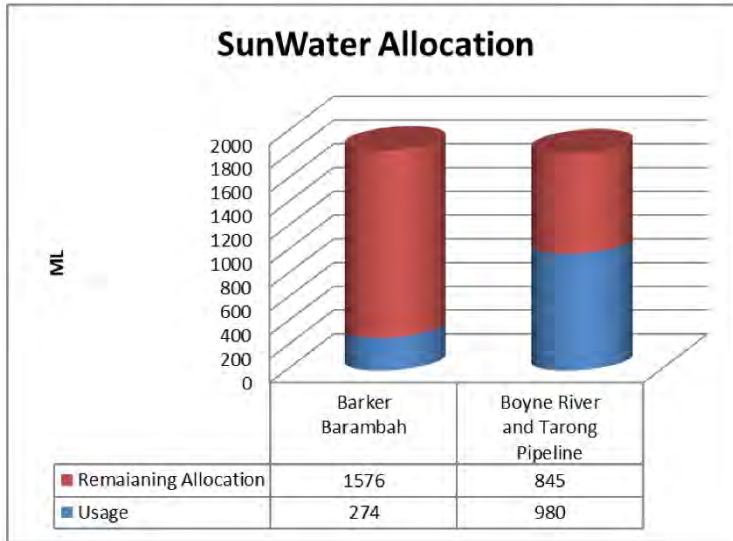
Recorded at: 22/1/2020

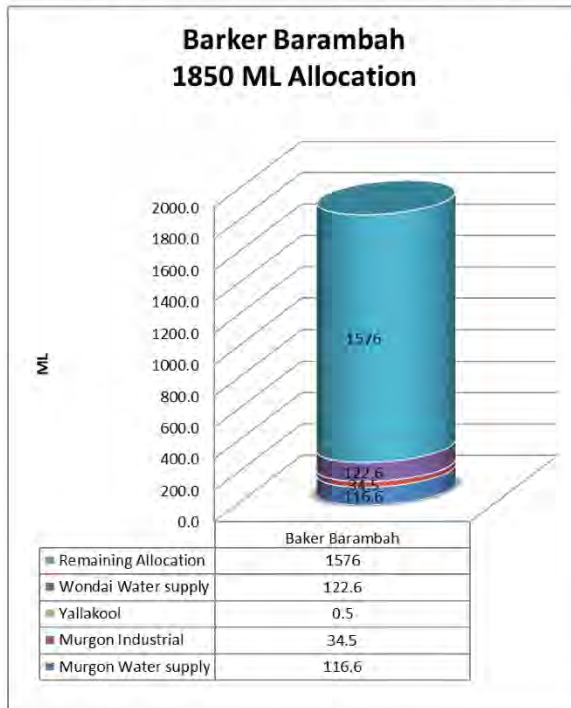
Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity %	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boondooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	266.58	204200	56747	27.8	100%	0%
Barker Barambah	BP Dam	Wondai, Murgon	307.3	295.73	134900	10131	7.5	100%	0%
	Gordonbrook Dam	Kingaroy	391.5	389.5	6800	3003	45.5	N/A	N/A
	Boobir Dam	Blackbutt	434	428.39	170	26	19	N/A	N/A

Water supply storage change from 20/12/19 to 22/1/2020

Water Storage	Level Change	Change (%)	Volume (ML)	Level (m)
Boondooma Dam	Up	3.5	7167	1.31
BP Dam	Up	3.4	4654	1.84
Gordonbrook Dam	Down	1.5	143	0.10
Boobir Dam	Up	7	9.5	0.91







Water Allocations and Financial Year Consumption

Water allocation SunWater scheme	Location / Allocation	Usage to date ML	Annual Allocation ML	Remaining Allocation ML	Remaining Allocation in %	Year remaining in %
Barker Barambah	Murgon Water supply	116.6	1400	1248.4132	89%	44%
	Murgon Industrial	34.5				
	Yallakool	0.5				
	Wondai Water supply	122.6	450	327.38	73%	
	Sub Total	274	1850	1576	85%	
Boyne River and Tarong Pipeline	Proston water supply	183.2	500	316.85	63%	46%
	Kingaroy	593.4	1110	516.585	47%	
	Blackbutt	199.48	200	0.52	0%	
	Boondooma	3.8	15	11.169	74%	
	Sub Total	980	1825	845	46%	

*Annual allocations are for the financial year

Reactive Work - Financial Year to Date

Town	Sewer Blockages	Other issues	Sewer	Water Breaks	Main	Other issues	water
Kingaroy	16	13		14		317	
Murgon	3	4		9		52	
Wondai	1	0		6		32	
Nanango	8	1		5		104	
Blackbutt	1	2		0		34	
Proston	1	0		0		17	
Proston Rural	NA	NA		0		18	
Kumbia	NA	NA		0		2	
Wooroolin	NA	NA		1		10	

Other Sewer Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston
Sewer Main/Jump Up Repair	0	0	0	0	0	0
Odour	1	0	0	0	0	0
Manhole/Lid Repair	1	0	0	1	0	0
Enquiry Only	6	3	0	0	1	0
Owners Side	5	1	0	0	1	0

Other Issues	Water	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia	Wooroolin
Water Main Repairs		13	1	4	3	1	4	1	1
Hydrant/Valve Repair		22	1	3	5	0	2	0	2
Water Meter Repair		100	22	10	25	6	9	1	1
Water Meter Replaced		25	3	0	11	0	1	0	0
Water Service Repair		74	13	4	24	10	12	0	6
No/Low Pressure		7	0	0	6	2	2	0	0
Water Quality		16	1	2	0	0	0	0	0
Standpipe		N/A	N/A	N/A	8	8	1	N/A	N/A
Enquiry Only		42	9	5	11	5	3	0	0
Owners Side		18	2	4	11	2	1	0	0

Carried 7/0
FOR VOTE - Councillors voted unanimously

9.2 Water & Waste Water (W&WW)**Officer's Reports**

No Report.

9.3 Waste Management (WM)

Officer's Reports

9.3.1 WM - 2663087 - Write off of an asset less than the reportable material loss threshold belonging to the Local Government

Resolution:

Moved Cr RJ Frohloff, seconded Cr DA Potter.

That the stolen cash floats of two hundred dollars (\$200.00) on each occasion, namely 8-9 September 2019 and 27-28 January 2020, being a total of four hundred (\$400.00) be written off.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

Natural Resource Management:

Weed Control

In the month of January, Pest Management contractors and staff completed the inspection and treatment of Honey Locust on the Stuart River. Contractors treated Lantana, Tree Pear, Asparagus Fern and Groundsel at Gordonbrook, Wooroolin, Kingaroy, Nanango and Blackbutt.

Wild Dog and Feral Pig Control

Councils Pest and Stock Route Officer provided landholders with the loan of traps to control Feral Pigs, Wild Dogs and Feral Cats at Boondooma, Murgon, Leafdale and Stuart Valley. The next wild dog and feral pig baiting program will be on Monday 9 March through to Monday 16 March.

Rabbit Control

Council assisted landholders at Kingaroy, Murgon and Coolabunia with release of calici virus.

Wandering Livestock

In the month of January, Council received 60 requests to attend to wandering livestock across the region resulting in the impoundment of 24 cattle and 2 horses.

Stock Route Grazing Permits

NRM staff assessed thirteen roadside agistment applications during January.

Saleyards

Saleyards staff inspected 1064 and processed 660 head through the dip in January. A total of 654 head were sold through the Coolabunia Saleyards. I am pleased to say that since the beautiful rain

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cattle prices have risen significantly. This may help to recoup some of the huge expenses farmers faced trying to keep their livestock alive.

Rural Services:

Yesterday we held a very successful Ten Minutes with a Master. The day was fully booked with forty farmers able to access advice and assistance from ten service providers. Council provided two of the ten minute talks on payment options for rates and our Disaster Dashboard.

Parks:

Kingaroy, Murgon, Wondai, Proston, Nanango, Blackbutt and all surrounding areas

The month of January saw the dismantling of the Christmas Trees across the region with general maintenance continuing with the dry weather.

Isolated storms started falling across parts of the region in late January, which was great to see. Mowing is now back in full swing for our Parks and Gardens crews and will be for the coming months.

The rollout of the Red benches is continuing across the region with Kingaroy completed, Proston & Wondai benches painted, waiting on plaques to be fitted.

Murgon bench has been painted and this bench has been sponsored by the Murgon Junior Rugby League Club awaiting on plaque to arrive with sponsorship acknowledgement.

Nanango, Blackbutt, Maidenwell, Kumbia, Tingoorra, Hivesville, Mondure, Durong, Wooroolin all require benches and where possible P&G will utilise the benches from the Murgon Footpath upgrade.

Dams

Monthly Accommodation Numbers (Facility Usage Report January)

	Boondooma		YTD	YTD	Yallakool		YTD	YTD
	2019	2020	2018/19	2019/20	2019	2020	2018/19	2019/20
Cabins	182	183	1052	965	244	149	1523	1167
Bunkhouse	7	73	265	312	N/A	N/A	N/A	N/A
Powered Sites	217	211	1417	1283	551	292	3235	1984
Unpowered Camping	1542	895	5437	4497	572	103	2050	1103
Total	1963	1362	8186	7057	1367	544	6808	4254

Council worked with the Boondooma Dam Fish Stocking Committee to prepare for what was another very successful Family Yellowbelly Fishing Competition. This year was a special milestone for the committee celebrating the 30th Anniversary. I would like to congratulate everyone involved in organising this awesome event for our region.

Carried 7/0
FOR VOTE - Councillors voted unanimously

ADJOURNMENT:

Motion:

Moved Cr TW Fleischfresser, seconded Cr DA Potter.

That the meeting adjourn for morning tea.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

RESUMPTION:

Motion:

Moved Cr GA Jones, seconded Cr RLA Heit.

That the meeting resume at 11.00am with attendance as previous to the adjournment.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Resolution:

Moved Cr RLA Heit, seconded Cr DA Potter.

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

This monthly report is designed to illustrate the financial performance and position of South Burnett Regional Council compared to its adopted budget at an organisational level for the period ended 30 June 2020. This financial report is prepared based on interim financial results as at 31 January 2020.

Overall, recurrent revenue is tracking slightly low at 49%. A large portion of the Federal Assistance Grant is not due until February, May and June (total of FAGs \$7,243,314) combined with the rates being levied in February.

Capital grants is tracking on target to meet the amended budget. Overall, recurrent expenditure has increased to 60%. The rationale for this increase is:

Finance costs are reflecting the land tax expense.

Depreciation is tracking slightly high at 58% however, the processing of WIP and disposals is currently underway and the impact of this will be closely monitored.

Employee benefits are elevated at 59%. The amount of capitalised wages and end of year adjustments will affect the final June numbers.

- Materials and Services are tracking at 61%. This is under review in conjunction with the third quarter budget revision to identify potential over runs.*

Cash and Cash Equivalents are sitting at \$35m. This will increase with the February rate levy.

AR Debtors has a large 90-day balance which is due to outstanding monies from contractors relating to the Niagara Road project of approximately \$1m.

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Rate in arrears in currently \$5.256m or 9.2%, which is the lowest arrears recorded this financial year. The number of rate arrangements in place is tracking consistently higher each month compared to the prior two years.

The current monthly ratios are tracking on target, except for the operating cash ratio. Council is currently at the trough of the cash cycle. This ratio will come back into alignment over the next couple of months as cash is received from the February rate run.

Of the total available capital budget \$34.207m, 60% has been spent to date including committed costs.

Road maintenance has increased approximately \$650k from December to a total actual and committed cost of \$3.452m.

Works for Queensland has \$1.68m of actuals to date with a further \$941k in committed costs. It is currently on target to claim a further \$1.8m before 30 June 2020.

The external audit plan is being finalised and is on the Audit Committee meeting agenda for February 2020. At this stage the external auditors are due on site in April, May and September 2020.

Council is in the process of preparing the 2020/2021 original budget.

A third quarter budget revision is also underway and will be presented to Council at the April general meeting.

People & Culture

High Performance Culture - Effective Employee Management

Approximately 50 Leaders in the Organisation participated in refresher training for Effective Employee Management in February.

Driver Training

Driver Training has been scheduled for March 2020 across the Region. Training is focussed on driving technique, situational awareness, good reversing practices, identifying hazards, discuss blind spots, camera range and contrasting colours and general awareness.

WHS Committee meeting

Held in January 2020. Great attendance with a range of topics discussed.

Collective Agreements – Officers and Field

Bargaining has continued through January 2020 on both the Officers and Field staff collective Agreements and we are hopeful for an in-principle agreement in the near future.

Carried 7/0

FOR VOTE - Councillors voted unanimously

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2664137 - Monthly Financial Report

Resolution:

Moved Cr RLA Heit, seconded Cr KA Duff.

That the Monthly Financial Report including Capital Works, Road Maintenance Expenditure and Works for Queensland (W4Q3) as at 31 January 2020 be received and noted.

Carried 7/0

FOR VOTE - Councillors voted unanimously

12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2664280 - Delegated Authority Report

Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit.

That the Delegated Authority Report be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.2 IS - 2659867 - List of Correspondence Pending Completion of Assessment Report

Resolution:

Moved Cr DA Potter, seconded Cr TW Fleischfresser.

That the List of Correspondence Pending Completion of Assessment Report be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14. Confidential Section

No Report.

There being no further business the meeting was declared closed at 11.08am.

Confirmed before me this day of2020

..... **MAYOR**

4. Declaration of Interest

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

5. Portfolio - Economic Development and Corporate Performance

5.1 Economic Development and Corporate Performance Portfolio Report

Document Information

ECM ID 2670985

Author Mayor, South Burnett Regional Council

Date 13 March 2020

Précis

Economic Development and Corporate Performance Portfolio Report

Summary

Mayor Campbell presented his Economic Development and Corporate Performance Portfolio Report to Council.

Officer's Recommendation

That Mayor Campbell's Economic Development and Corporate Performance Portfolio Report to Council be received.

5.2 Economic Development (ED)

Officer's Report

No Report.

5.3 Corporate Performance (CP)

Officer's Report

5.3.1 CP - 2671628 - Meeting Date for the Post-Election Meeting of Council

Document Information

IR No 2671628

Author Executive Assistant

**Endorsed
By** Chief Executive Officer

Date 10 March 2020

Précis

This report is to recommend the date, time and location for the post-election meeting of Council.

Summary

In accordance with Section 175 of the *Local Government 2009* it is necessary to confirm the date, time and location of the post-election meeting of Council.

Officer's Recommendation

That the Post-election meeting of Council be held on Wednesday 15 April 2020 in the Warren Truss Chamber, Glendon Street Kingaroy, commencing at 9.00am.

Financial and Resource Implications

Budget funds are provided for the costs associated with Council Meetings.

Link to Corporate/Operational Plan

EC1 An informed and engaged community

Communication/Consultation (Internal/External)

Council advertises the dates, times and location of Council Meetings to enable the community to attend.

Legal Implications (Statutory Basis, Legal Risks)

Pursuant to Section 175 of the *Local Government 2009*

- 1) A local government must hold a meeting within 14 days after—
 - (a) the conclusion of each quadrennial election; and
 - (b) the conclusion of a fresh election of its councillors.

- 2) The local government must, by resolution, appoint a deputy mayor from its councillors (other than the mayor)—
 - (a) at that meeting; and
 - (b) at the first meeting after the office of the councillor who is the deputy mayor becomes vacant.

Policy/Local Law/Delegation Implications

No direct policy/local law/delegation implications arise from this report.

Asset Management Implications

No direct asset management implications arise from this report.

6. Portfolio - Roads & Drainage

6.1 Roads & Drainage Portfolio Report

Document Information

ECM ID 2670988

Author Cr Gavin Jones

Date 13 March 2020

Précis

Roads & Drainage Portfolio Report

Summary

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

7. Portfolio - Community, Arts, Tourism and Health Services

7.1 Community, Arts, Tourism and Health Services Portfolio Report

Document Information

ECM ID 2670983

Author Cr Danita Potter

Date 12 March 2020

Précis

Community, Arts, Tourism and Health Services Portfolio Report

Summary

Cr Potter presented her Community, Arts, Tourism and Health Services Portfolio Report to Council.

Officer's Recommendation

That Cr Potter's Community, Arts, Tourism and Health Services Portfolio Report to Council be received.

7.2 Community Services (CS)

Officer's Reports

No Report.

7.3 The Arts

Officer's Reports

7.3.1 ARTS - 2671243 - Regional Arts Development Fund (RADF) 2020/21 Application

Document Information

ECM ID 2671243

Author Manager Social and Corporate Performance

Endorsed By General Manager Finance and Corporate

Date 9 March 2020

Précis

Council's application to Arts Queensland's Regional Arts Development Fund 2020/21.

Summary

The Regional Arts Development Fund (RADF) 2020/21 is currently open for applications from eligible Councils. Since 2008, South Burnett Regional Council (Council) has successfully partnered with Arts Queensland to deliver this arts and culture program to our community.

As part of the RADF application for 2020/21, Council is required to identify its financial commitment based on the funding model split of 60% Arts Queensland/40% Council. Given the closing date for applications is Thursday, 2 April 2020, Council need to make a commitment in principle prior to the adoption of Council's 2020/21 budget.

Council's 2019/20 RADF budget for distribution to local artists through the Community Grants Program was \$21,614, which comprised:

- \$10,000 Arts Queensland contribution;
- \$10,000 Council contribution; and
- \$1,614 Carryover RADF funding from 2018/19.

At this time, it is anticipated that there will be a comparable carryover of funding from the 2019/20 RADF budget.

Council is a member of the Central Queensland Regional Arts Services Network (the 'Network'). The Network has submitted a proposal to Council to extend the Arts Officer role for the Wide Bay Burnett region, which delivers arts based projects benefiting the region. The proposal requests

Council to co-invest in partnership with the Network member Councils by including \$11,288 in Council's RADF 2020/21 bid.

If Council was to support the Network initiatives and include a similar request for funding for distribution to local artist through the Community Grants Program, Council's 2020/21 RADF bid would be for \$33,000 (\$19,800 Arts Queensland/\$13,200 Council).

Officer's Recommendation

That Council make application to the Regional Arts Development Fund 2020/21 for a bid of \$33,000 and that appropriate provision be made within Council's 2020/21 budget.

Financial and Resource Implications

In the application to Arts Queensland, Council is required to identify the financial commitment to deliver the program. The delivery of the program includes:

- 40% of the total funding allocation approved by Council to be made available through funding rounds under Council's Community Grants Program (up to \$13,200 depending on the amount approved by Arts Queensland).
- Administration costs associated with the provision of the program, such as advertising and promotion of funding for local artists, to be finalised in the 2020/21 budget process.

Link to Corporate/Operational Plan

The 2020/21 RADF Bid (if successful) and the subsequent delivery of the program has direct linkages to the Corporate Plan 2018/2019 to 2022/2023 such as:

EC2 Sustainable community groups

EC3 An active, safe and healthy community

EXC4 Effective advocacy and strategic partnerships

Communication/Consultation (Internal/External)

During 2019/20, Senior Economic Development Officer and Councillor Danita Potter have consulted with the local arts community by way of targeted conversations and regional arts forums.

Legal Implications (Statutory Basis, Legal Risks)

No direct legal implications arise from this report.

Policy/Local Law/Delegation Implications

No direct policy/local law/delegation implications arise from this report.

Asset Management Implications

No direct asset management implications arise from this report.

Report

The Regional Arts Development Fund (RADF) 2020/21 is currently open for applications from eligible Councils. Since 2008, South Burnett Regional Council (Council) has successfully partnered with Arts Queensland to deliver this arts and culture program to our community.

As part of the RADF application for 2020/21, Council is required to identify its financial commitment based on the funding model split of 60% Arts Queensland/40% Council. Given the closing date for applications is Thursday, 2 April 2020, Council need to make a commitment in principle prior to the adoption of Council's 2020/21 budget.

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At this time, it is anticipated that there will be a comparable carryover of funding from the 2019/20 RADF budget.

Council is a member of the Central Queensland Regional Arts Services Network (the 'Network'). The Network has submitted a proposal to Council to extend the Arts Officer role for the Wide Bay Burnett region, which delivers arts based projects benefiting the region. The proposal requests Council to co-invest in partnership with the Network member Councils by including \$11,288 in Council's RADF 2020/21 bid.

If Council was to support the Network initiatives and include a similar request for funding for distribution to local artist through the Community Grants Program, Council's 2020/21 RADF bid would be for \$33,000 (\$19,800 Arts Queensland/\$13,200 Council).

8. Portfolio - Planning & Property

8.1 Planning and Property Portfolio Report

Document Information

ECM ID 2670987

Author Cr Terry Fleischfresser

Date 13 March 2020

Précis

Planning and Property Portfolio Report

Summary

Cr Fleischfresser presented his Planning and Property Portfolio Report to Council.

Officer's Recommendation

That Cr Fleischfresser's Planning and Property Portfolio Report to Council be received.

9. Portfolio - Water, Waste Water, Waste Management, Sport & Recreation

9.1 Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Document Information

ECM ID 2670989

Author Cr Roz Frohloff

Date 13 March 2020

Précis

Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Summary

Cr Frohloff presented her Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report

Officer's Recommendation

That Cr Frohloff's Water, Waste Water, Waste Management, Sport & Recreation Portfolio Report to Council be received.

10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs

10.1 Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Document Information

ECM ID 2670986

Author Cr Kathy Duff

Date 13 March 2020

Précis

Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report

Summary

Cr Duff presented her Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That Cr Duff's Natural Resource Management, Rural Services, Parks and Indigenous Affairs Portfolio Report to Council be received.

11. Portfolio - Finance, ICT & Human Resources

11.1 Finance, ICT and Human Resources Portfolio Report

Document Information

ECM ID 2670983

Author Cr Ros Heit

Date 13 March 2020

Précis

Finance, ICT and Human Resources Portfolio Report

Summary

Cr Heit presented her Finance, ICT and Human Resources Portfolio Report to Council.

Officer's Recommendation

That Cr Heit's Finance, ICT and Human Resources Portfolio Report to Council be received.

11.2 Finance (F)

Officer's Reports

11.2.1 F - 2671730 - Monthly Financial Report

Document Information

ECM ID 2671730

Author Manager Finance

**Endorsed
By General Manager Finance and Corporate**

Date 10 March 2020

Précis

Monthly Financial Report as at 29 February 2020.

Summary

The following information provides Council's position as at 29 February 2020.

Officer's Recommendation

That the Monthly Financial Report including Capital Works, Road Maintenance Expenditure and Works for Queensland (W4Q3) as at 29 February 2020 be received and noted.

Financial and Resource Implications

Tracking actual revenue and expenditure compared to budget as adopted at the Council meeting held on 24 June 2019.

Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

Communication/Consultation (Internal/External)

Monitored by budget managers.

Legal Implications (Statutory Basis, Legal Risks)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

Policy/Local Law/Delegation Implications

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

Asset Management Implications

Depreciation levels adopted with budget with assets in all asset classes maintained to appropriate standards and service levels.



South Burnett Regional Council
Monthly Financial Report
Interim February 2020



Executive Summary

This monthly report is designed to illustrate the financial performance and position of South Burnett Regional Council compared to its adopted budget at an organisational level for the period ended 30 June 2020. This financial report is prepared based on interim financial results as at 29 February 2020.

Overall, recurrent revenue is tracking high at 91% due to the rates being levied in February. Capital grants is tracking on target to meet the amended budget.

Overall, recurrent expenditure is tracking on target however, Finance Costs are high due to the land tax expense.

It should be noted that:

- Whilst Depreciation is tracking on target, the processing of WIP and disposals is currently underway and this will impact the final year-end balance.
- Employee benefits is tracking on target however the amount of capitalised wages, end of year adjustments and EB negotiations will affect the final June numbers.
- Materials and Services are tracking slightly high. This is under review in conjunction with the third quarter budget revision to identify potential over runs.

Cash and Cash Equivalents are sitting at \$36.9m. This will increase as rate payers begin to pay the February rate levy.

AR Debtors has a large 90-day balance which is due to outstanding monies from contractors relating to the Niagara Road project of approximately \$1m.

Rate in arrears is currently \$25.486m or 45.07%. This has spiked since the previous month report due to the February rate levy. This balance will consistently decrease as rate payers pay before the discount period ends.

The current monthly ratios are tracking on target, except for the operating cash ratio which is sitting above the target benchmark. This is due to the spike in Trade and Other Receivables from the February rate run.

Of the total available capital budget of \$34.207m, 69% has been spent to date including committed costs.

Road maintenance has increased approximately \$533k from January to a total actual and committed cost of \$3.985m.

Works for Queensland has \$2.042m of actuals to date with a further \$1.046m in committed costs. It is currently on target to claim a further \$1.8m before 30 June 2020.

The external audit plan is in the process of being finalised. At this stage the external auditors are due on site in April, May and September 2020.

Council is in the process of preparing the 2020/2021 original budget as well as the third quarter current year budget revision.

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1.0 Interim Statement of Financial Performance (Income Statement)

Statement of Comprehensive Incomeas at 29 February 2020
67% of Year Complete

	2020	Original Budget	Amended Budget	Variance
	\$	\$	\$	%
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	50,716,511	49,280,421	49,280,421	103%
Fees and Charges	2,971,472	3,820,174	3,820,174	78%
Rental Income	377,029	478,066	478,066	79%
Interest Received	755,046	1,071,653	1,071,653	70%
Sales Revenue	1,431,957	3,080,551	3,080,551	46%
Other Income	694,645	598,202	598,202	116%
Grants, Subsidies, Contributions and Donations	3,334,794	7,756,779	8,001,363	42%
	60,281,454	68,085,846	68,330,430	
Capital Revenue				
Grants, Subsidies, Contribution and Donations	3,134,299	4,783,791	4,783,791	66%
Total Income	63,415,753	70,869,637	71,114,221	
Expenses				
Recurrent Expenses				
Employee Benefits	15,463,062	23,039,167	23,076,868	67%
Materials and Services	15,988,512	23,106,138	23,635,233	68%
Finance Costs	1,552,267	2,048,815	2,048,815	76%
Depreciation and Amortisation	13,018,840	19,431,676	19,431,676	67%
	46,022,682	67,625,796	68,192,592	
Capital Expense				
	5,165,292	(457,202)	(457,202)	-1130%
Total Expense	51,187,974	67,168,594	67,735,390	
Net Result	12,227,780	3,701,043	3,378,831	
Net Operating Result	14,258,773	(1,539,950)	(1,862,162)	

1.1 Revenue

1.1.1 Rates Levies and Charges

This item shows South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and waste) and special charges.

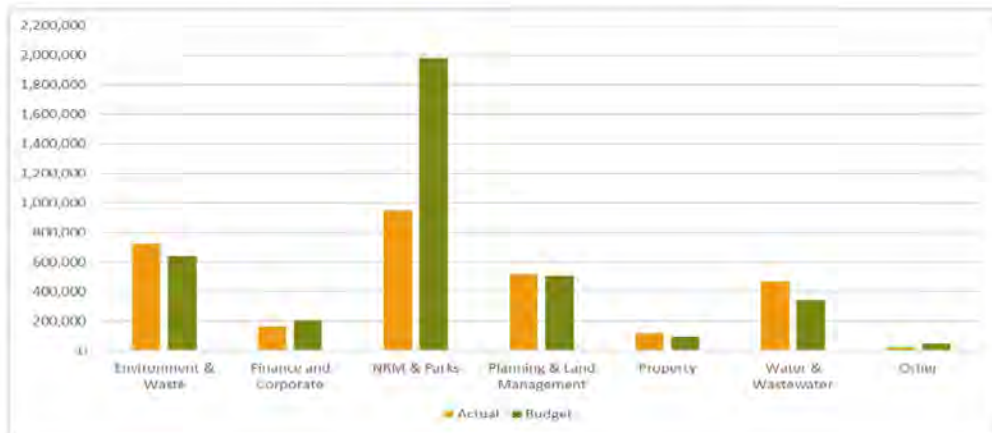
Rate or Charge	ACTUALS 2019/20	ORIGINAL BUDGET 2019/20	AMENDED BUDGET 2019/20
General Rates	\$ 29,558,811	\$ 28,779,472	\$ 28,779,472
Water Charges	\$ 10,057,250	\$ 9,673,161	\$ 9,673,161
Sewerage Charges	\$ 5,924,579	\$ 5,775,952	\$ 5,775,952
Waste Collection Charges	\$ 2,289,501	\$ 2,136,701	\$ 2,136,701
Community Rescue and Evacuation Levy	\$ 69,514	\$ 73,975	\$ 73,975
Waste Management Levy	\$ 2,618,889	\$ 2,639,086	\$ 2,639,086
Memerambi Estate Levies	\$ 198,168	\$ 202,075	\$ 202,075
Total	\$ 50,716,712	\$ 49,280,421	\$ 49,280,421

As at 29 February 2020, rates, levies and charges are tracking slightly over at 3%. The rates team have levied in early February 2020 however, discount does not end until 18 March 2020. The actuals will continually drop as rate payers take up the discount until this date.

1.1.2 Fees and Charges

User charges are for the recovery of service delivery costs through the charging of fees to users for Council services. Fees are determined in two categories; regulatory and commercial.

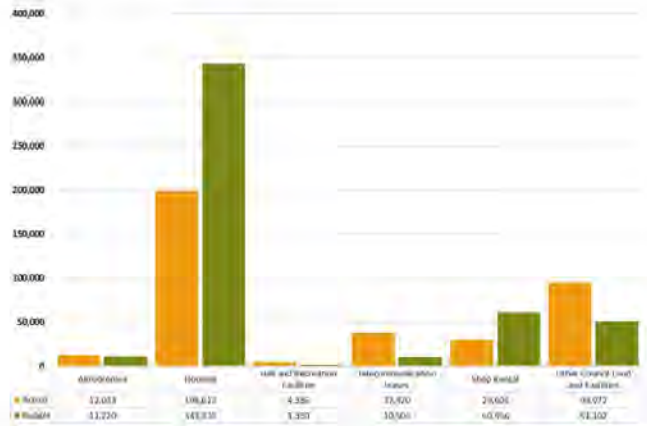
As at 29 February 2020, fees and charges are tracking high at 78%. Water sales from the standpipes have increased due to drought conditions above what was first budgeted and yearly animal registration fees issued. NRM and Parks are tracking well below budget due to lower than anticipated dam revenue, which will be adjusted in the next budget revision.



1.1.3 Rental Income

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

As at 29 February 2020, rental income is tracking high which is due to the timing of annual rent invoices being issued.



1.1.4 Interest Received

Interest revenue includes interest on investments and rate arrears.

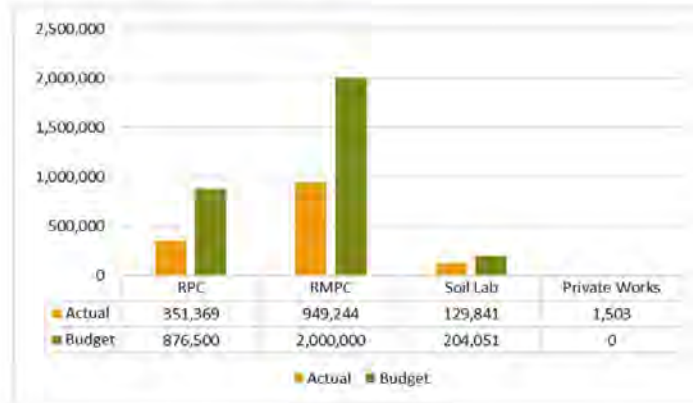
As at 29 February 2020, interest received is tracking slightly high at 70%. Council will receive less interest in investments over the February and March periods whilst the cash balance is lower and receive a higher yield in April, and May depending on operational and capital cash requirements after the February rate run.



1.1.5 Sales Revenue

Sales revenue is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory.

As at 29 February 2020, sales revenue is tracking low at 46%. RMPC claims totalling approximately \$270k are yet to be approved by Main Roads. RPC has a current claim of \$177k invoiced in February with a further project worth approximately \$500k to commence in March with an anticipated June completion date.



1.1.6 Other Income

Other income is sundry income derived from all other sources.

As at 29 February 2020, other income is tracking high at 110%.

This is largely due to:

- the sale of hay from the Waste Water department;
- insurance received for the Coolabunia storm;
- increase in kiosk sales from the dams.

Income Stream	Actual 2019/2020	Amended Budget 2019/2020
VIC Income	\$ 65,804	\$ 102,826
Art Gallery Income	\$ 634	\$ 11,293
Pool Income	\$ 32,471	\$ 5,161
Irrigation Produce	\$ 110,339	\$ -
Fines	\$ 55,217	\$ 80,000
Scrap Steel	\$ 17,262	\$ 72,420
Library Sales	\$ 3,366	\$ 2,799
Museum Sales	\$ 1,952	\$ 1,476
Agency Income	\$ 34,930	\$ 43,964
Tourist Parks	\$ 133,044	\$ 30,000
Legal Recovery	\$ 96,384	\$ 200,000
Insurance Claims	\$ 108,516	\$ 5,000
Misc Other	\$ 34,726	\$ 43,263
Total	\$ 694,645	\$ 598,202

1.1.7 Operational Grants

Operating grants include all monies received from state and federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

As at 29 February 2020, operating grants are tracking low at 42%. This is largely due to the timing of the federal assistance grant which Council is expecting to receive \$901,588 in May as well as an estimated early payment of \$3.6 million in June.



1.1.8 Capital Grants

Capital grants and contributions include all monies predominantly received from state and federal government sources for the purposes of funding the capital works program.

As at 29 February 2020, capital grants are tracking on target to meet the original budget estimate of \$4,783,791.

1.2 Expenditure

1.2.1 Employee Costs

Employee costs include labour related expenditure such as wages, leave entitlements, WorkCover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

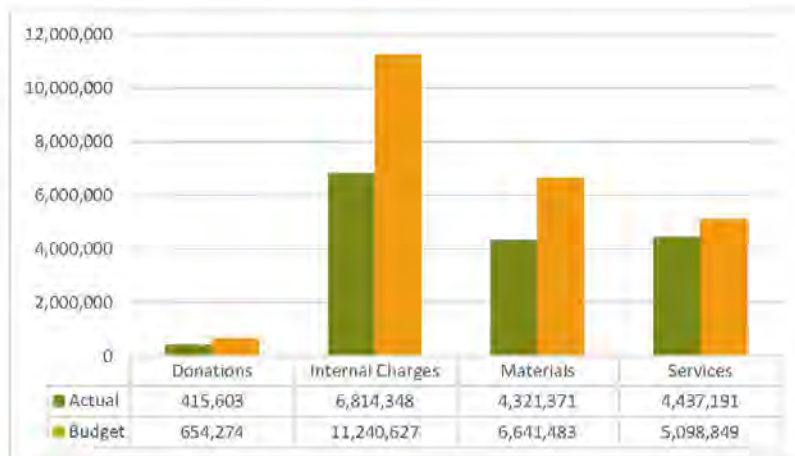
As at 29 February 2020, employee benefits are tracking on target however, capitalised wages, end of year adjustments and EB negotiations will affect the final June numbers.



1.2.2 Materials and Services

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs.

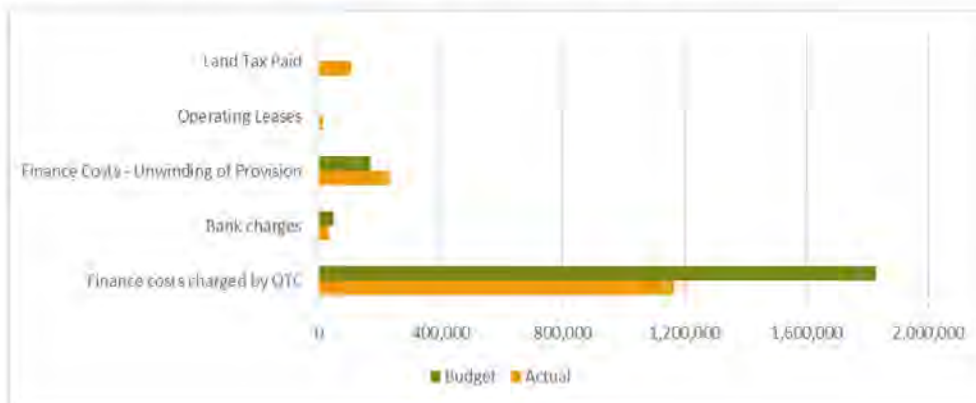
As at 29 February 2020, materials and services is tracking slightly high at 68%. This will be closely monitored in conjunction with the third quarter revision, which is currently underway to establish potential overruns.



1.2.3 Finance Costs

Finance costs relate to interest charged by financial institutions on funds borrowed as well as bank fees and the unwinding of the discount for landfill and quarry provisions.

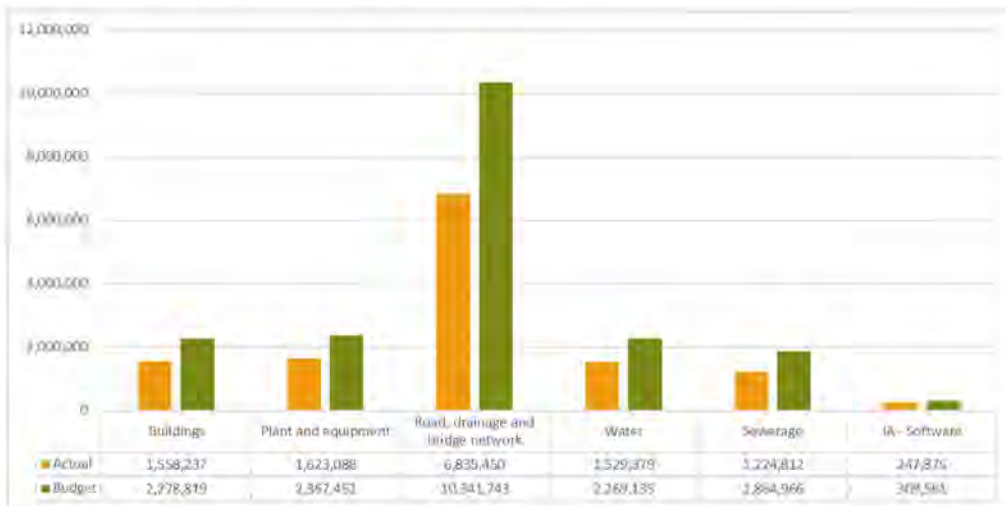
As at 29 February 2020, finance costs are tracking high at 76%. This is largely due to the payment of land tax for rate arrears as well as the provision for landfills being higher than anticipated. This is under review in conjunction with the third quarter revision.



1.2.4 Depreciation

Depreciation is an accounting measure that estimates the usage of South Burnett Regional Council’s property, infrastructure, plant and equipment. The depreciation reflects the current valuations and is distributed as follows:

As at 29 February 2020, depreciation is tracking on target. Clearing the current WIP balance and processing any disposals will impact this expense.



1.2.5 Capital Expense

Capital expense is the net proceeds or loss of assets that have been sold or disposed of.

1.0 Interim Statement of Financial Position (Balance Sheet)

Statement of Financial Position

as at 29 February 2020

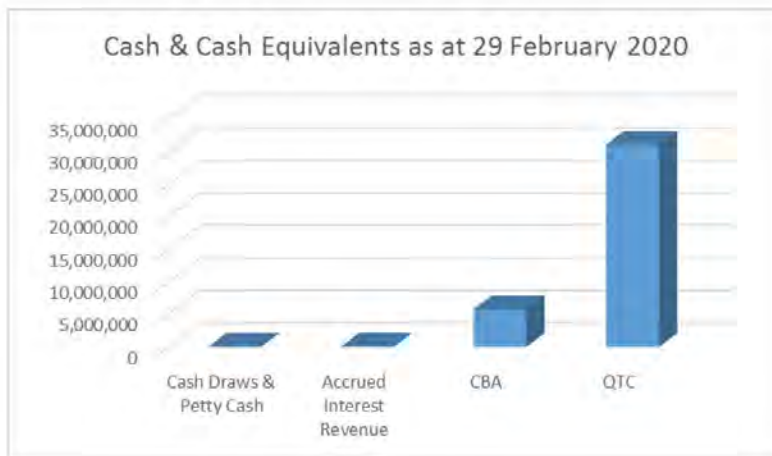
	2020 February \$	Original Budget \$	Amended Budget \$
Current Assets			
Cash and Cash Equivalents	36,953,789	42,985,357	42,670,938
Trade and Other Receivables	27,878,303	5,024,783	5,029,234
Inventories	836,714	966,808	966,809
Total Current Assets	65,668,807	48,976,949	48,666,981
Non-Current Assets			
Trade and Other Receivables	1,558,487	1,536,684	1,536,684
Property, Plant and Equipment	892,500,479	895,546,932	895,546,932
Intangible Assets	8,416,912	8,649,939	8,649,939
Total Non-Current Assets	902,475,878	905,733,555	905,733,555
TOTAL ASSETS	968,144,684	954,710,504	954,400,536
Current Liabilities			
Trade and Other Payables	4,681,737	3,694,630	3,706,875
Borrowings	2,747,723	2,747,723	2,747,723
Provisions	3,969,242	1,801,025	1,801,025
Other Liabilities	815,721	1,646,868	1,646,868
Total Current Liabilities	12,214,422	9,890,245	9,902,491
Non-Current Liabilities			
Borrowings	33,238,033	32,845,520	32,845,520
Provisions	13,898,224	14,067,167	14,067,167
Other Liabilities	1,141,135	1,633,784	1,633,784
Total Non-Current Liabilities	48,277,392	48,546,471	48,546,471
TOTAL LIABILITIES	60,491,814	58,436,717	58,448,961
NET COMMUNITY ASSETS	907,652,870	896,273,787	895,951,575
Community Equity			
Retained Surplus/(Deficiency)	443,637,947	433,636,855	433,314,643
Asset Revaluation Surplus	463,954,923	462,636,932	462,636,932
TOTAL COMMUNITY EQUITY	907,652,870	896,273,787	895,951,575

2.1 Current Assets

2.1.1 Cash and Cash Equivalents

Cash and cash equivalents includes cash on hand, all cash and cheques received but not banked at month end, deposits held at call with financial institutions and term deposits with maturities of three months or less.

As at 29 February 2020, Council's cash and cash equivalents balance is \$36,953,789. This is showing as low compared to budget due to the timing of the rate's run. The below table shows the breakup of this balance sheet element.



2.1.2 Trade and Other Receivables

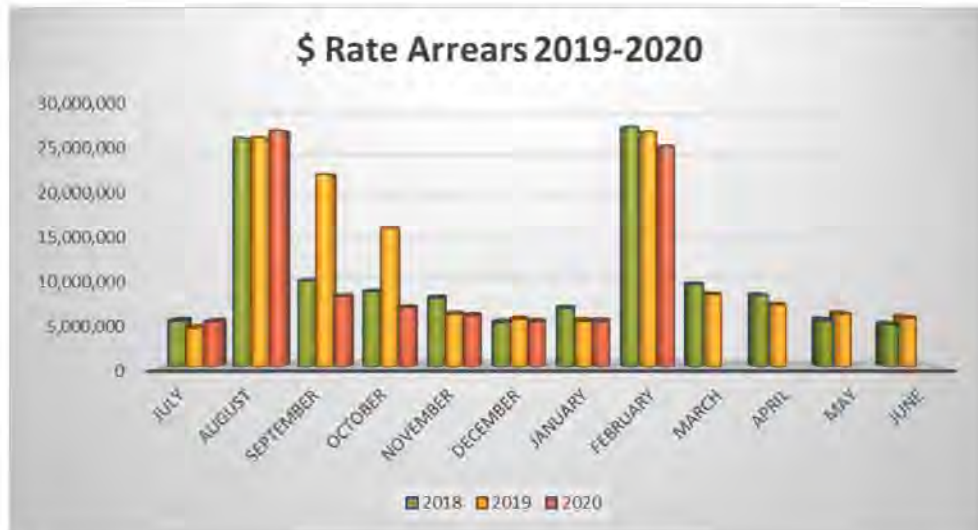
Current trade and other receivables are made up of notices and invoices that have been issued but cash has not yet been collected. The below table shows the breakdown of the components in this balance sheet element – excluding rates.

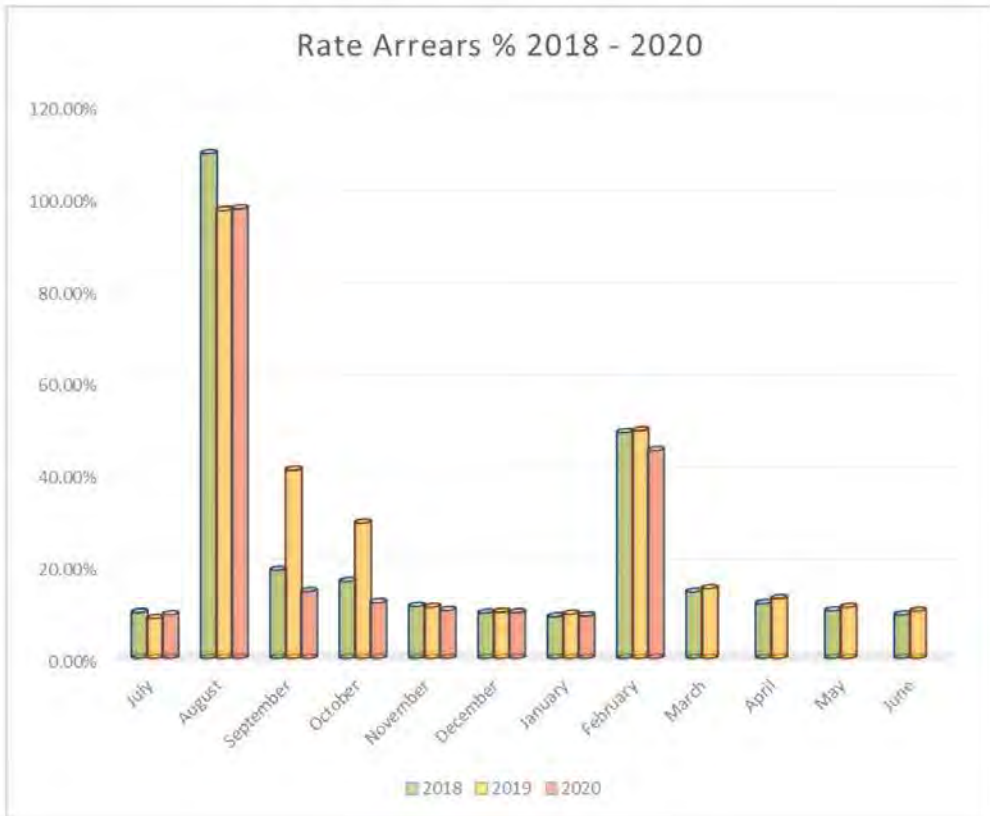
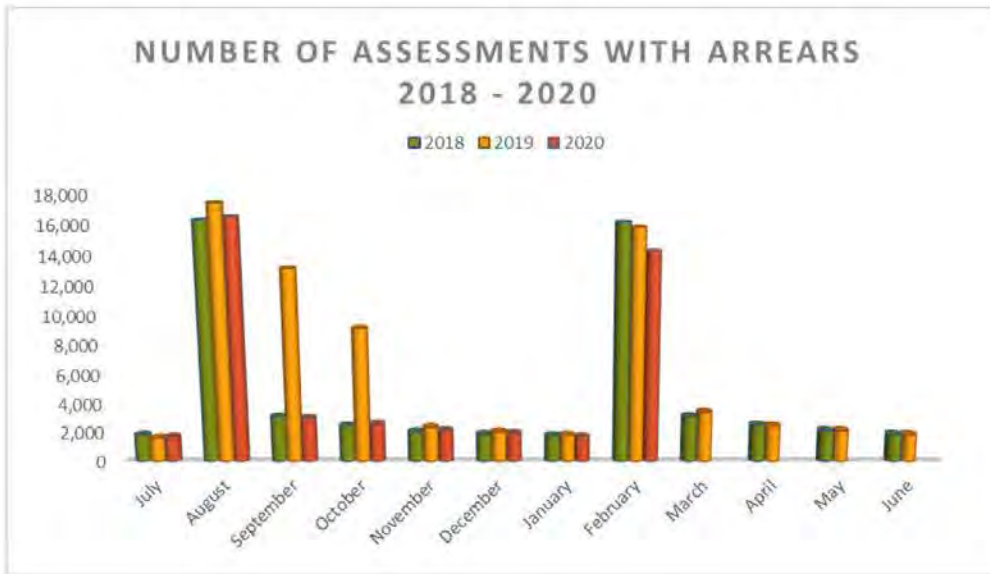


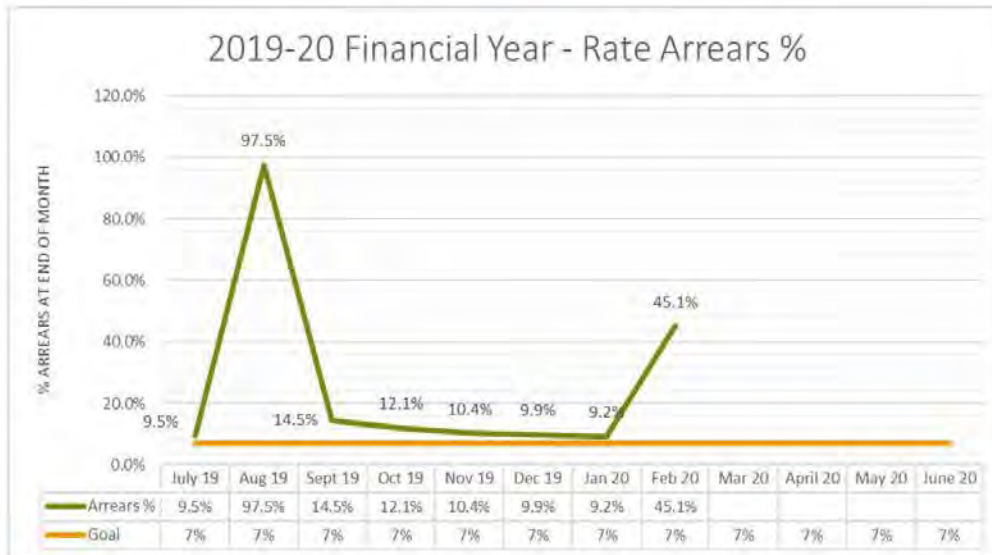
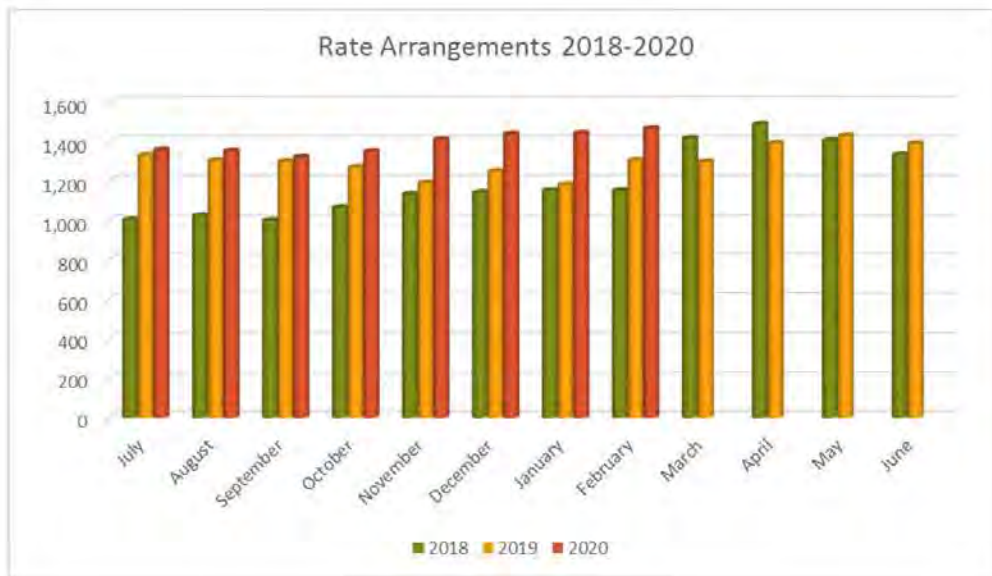


Whilst AR Debtors 90+ days appears high, the balance is largely made up of two external contractors relating to the Niagara Road project – approximately \$1 million. Infrastructure are seeking legal advice on the recovery of this money. Council does hold a substantial bond in relation to this project minimising the risk of non-recovery. Follow up on outstanding P&R debtors is underway.

Rates in arrears as at 29 February 2020 is sitting at \$25.486 million or 45.07% with 1,470 assessments with rate arrangements in place. This is spiked due to the February rates run. Discount closes on the 18 March 2020 after which this balance should be greatly reduced. This amount is trending lower for this period compared to the previous two financial years.







2.1.3 Inventories

Inventories is made up of Council stores, and is valued at cost.

2.2 Non-Current Assets

2.2.1 Trade and Other Receivables

The non-current portion of Trade and Other Receivables is made up of the outstanding Memerambi estate charges and loans to community organisations.

2.2.2 Property, Plant and Equipment

The total available capital budget is \$34.207 million. Actual expenditure with committed costs as at 29 February 2020 is \$23.590m, which is tracking slightly above target at 69%. Of the \$23.590m, \$16.226m is actual expenditure with the remainder sitting as committed costs.

2019/20 Capex Report for Council

as at 29 February 2020

Project Code	Project Description	2019/20 Adopted Budget	2019/20 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
Buildings & Other Structures										
005041	Office Refurbishment - Nanango Adminstr	-	1,957,222.77	294,000.00	-	2,251,222.77	-	1,950,389.61	1,950,389.61	2,458,222.84
005771	CAP - Aerodrome - Kingsley Airport	35,000.00	-	-	-	35,000.00	-	-	-	656,771.11
005770	CAP - Worldal Airport Boundary Fence	15,000.00	-	-	-	15,000.00	-	-	-	141.71
005585	New Flights - Taabinga Lawn Cemetery	10,000.00	-	-	-	10,000.00	-	-	-	62,763.52
005583	New Flights - Nanango Lawn Cemetery	10,000.00	-	-	-	10,000.00	-	-	-	149,303.75
005582	New Flights - Woodall Lawn Cemetery	10,000.00	-	-	-	10,000.00	-	-	-	81,853.03
005584	New Flights - Murgon Lawn Cemetery	10,000.00	-	-	-	10,000.00	-	-	-	68,596.91
005536	Install Security Fencing - Murgon Depot	30,000.00	-	25,000.00	-	55,000.00	-	-	-	-
005584	Workshop Office - Murgon Depot	30,000.00	-	25,000.00	-	55,000.00	-	-	-	-
005585	Decommission Full Tennis/Sport/Woodall Depo	-	-	40,000.00	-	40,000.00	-	1,254.00	1,254.00	1,254.00
005537	External Pavers/Footpath - Town Common Hall	20,000.00	-	40,000.00	-	60,000.00	-	-	-	72,838.33
005573	Murgon Town Hall Audio Visual Equipment	-	-	-	-	-	-	21,488.96	21,488.96	21,488.96
005539	Nanango Cultural Centre - Oven Replacement	20,000.00	-	-	-	20,000.00	10,155.91	-	10,155.91	-
005540	Nanango Cultural Centre - Sound System Upg	40,000.00	-	-	-	40,000.00	10,155.91	-	10,155.91	351,857.95
005538	Kendure Hall Refurbishment	416,600.00	200,000.00	200,000.00	-	816,600.00	-	-	-	2,227.27
005566	Naidurewell Hall - Replace Soffit	20,000.00	-	-	-	20,000.00	-	-	-	-

Project Code	2019/20 Adopted Budget	2019/20 Budget Carryover	Final Quarterly Budget Adjustments	Second Quarterly Budget Adjustments	2019/20 Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Projected 2020 Actual Expenditure & Commitments
Housing									
005841 Drydon St Units Bathroom Refurbishments	60,000.00	-	-	-	60,000.00	-	-	-	-
005842 Brigholven Units Bathroom Refurb	40,000.00	-	-	-	40,000.00	-	-	-	-
	100,000.00				100,000.00				12,832.75
Museum - Boondooma H									
005848 Boondooma Heritage Building - Monitor	20,000.00	-	-	-	20,000.00	-	-	-	18,716.10
Museum - Naranjo Riv									
005843 Ringsfield House-Restored roof	153,000.00	-	-	-	153,000.00	-	1,138.00	1,138.00	1,168.00
	153,000.00				153,000.00		1,138.00	1,138.00	450,015.48
Parks & Gardens									
005853 Signage 48 Hour Overnight Areas	50,000.00	8,500.00	-	-	58,500.00	5,178.62	1,527.99	6,707.61	11,761.04
005857 Boardwalk Renewal - Gobbler	50,000.00	-	-	-	50,000.00	-	-	-	-
Plw Hospital - Bull									
005071 Building Repairs - Private Hospitals	-	123,377.18	-	-	123,377.18	-	-	-	799,582.66
		123,377.18			123,377.18				
Swimming Pool - King									
005846 Kingsley Pool - Refurbishment	500,000.00	-	-	-	500,000.00	-	-	-	-
005853 PM - Kingsley Pool - Extension Joins	-	-	25,500.00	-	25,500.00	-	23,485.81	23,485.81	23,485.81
	500,000.00		25,500.00		525,500.00		23,485.81	23,485.81	323,007.29
Swimming Pool - Murg									
005845 Murgon Pool - Soar System	60,000.00	-	-	-	60,000.00	-	-	-	1,489,008.17
	60,000.00				60,000.00				
Swimming Pool - Nana									
005844 South Burnett Aquatic Centre	41,000.00	-	-	-	41,000.00	-	-	-	202,074.07
	41,000.00				41,000.00				
Tourism - Yallahood									
005858 Yallahood Tourist Park - Sewerage line	-	8,500.00	-	-	8,500.00	-	-	-	-
005763 CAP Yallahood TP-Polyground/Pool/soffal	18,000.00	-	-	-	18,000.00	-	8,514.74	8,514.74	8,514.74
005764 CAP Yallahood TP-Cabin Furniture Replace	25,000.00	-	-	-	25,000.00	27.09	19,916.48	19,943.54	19,916.48
005765 CAP Yallahood TP-Bowenhead Reprovements	71,000.00	-	-	-	71,000.00	-	-	-	-
005766 CAP Yallahood TP-Brisute Refurbishment	100,000.00	-	-	-	100,000.00	3,365.36	-	3,365.36	-
005767 CAP Yallahood TP-Office Screen/Units A	25,000.00	-	-	-	25,000.00	-	-	-	-
005887 Yallahood TP-Rew Water Supply intake	-	-	113,500.00	-	113,500.00	-	-	-	-
	240,000.00	8,500.00			248,500.00	3,392.45	28,431.28	28,431.28	1,128,534.69
Tourism - Lake Boon									
005751 CAP-Lake Boondooma toilet block upgrades	41,000.00	-	-	-	41,000.00	2,253.40	12,955.67	15,210.07	12,955.67
005758 CAP-Lake Boondooma-Club/Furniture Replace	25,000.00	-	-	-	25,000.00	1,474.84	19,809.41	21,284.25	19,809.41
005759 CAP-Lake Boondooma - Around Replacement	13,500.00	-	-	-	13,500.00	1,150.91	10,100.00	11,250.91	10,100.00
	79,500.00				79,500.00	4,910.15	42,866.08	47,765.23	511,626.14
Tourism - King VIC									
005855 Install Light Bar - Kingsley Art Gallery	15,000.00	-	-	-	15,000.00	-	-	-	5,487.50
	15,000.00				15,000.00				

Project Code	Project Description	2019/20 Applied Budget	2018/19 Budget Carryover	Final Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Final 10/19 Date Actual
Public Conveniences										
005756	CAP - Toilets - Stuart River Rest Area	16,000.00	-	-	-	16,000.00	-	-	-	546,815.93
		16,000.00	-	-	-	16,000.00	-	-	-	1,341,522.09
										1,312,706.25
WWD - Round 2										
005357	W402 - Bollards - Woodroon Circuit	90,000.00	-	-	-	90,000.00	-	84,367.85	84,367.85	84,367.85
		55,000.00	-	-	-	55,000.00	-	22.73	22.73	22.73
		10,000.00	-	-	-	10,000.00	-	22.73	22.73	22.73
		65,000.00	-	-	-	65,000.00	12,530.00	46,468.06	58,020.00	46,468.06
		70,000.00	-	-	-	70,000.00	227.27	22.73	22.73	22.73
		30,000.00	-	-	-	30,000.00	-	22.73	22.73	22.73
		15,000.00	-	-	-	15,000.00	14,396.45	1,320.73	15,718.18	1,320.73
		235,000.00	-	-	-	235,000.00	120,500.00	47,731.62	168,231.62	47,731.62
		65,000.00	-	-	-	65,000.00	49,434.85	4,675.48	54,110.34	4,675.48
		15,000.00	-	-	-	15,000.00	2,266.82	27,266.85	29,533.67	27,266.85
		650,000.00	-	-	-	650,000.00	190,223.39	211,949.72	411,173.11	211,949.72
Parks - Kingaroy										
005754	CAP - Parks - Woodroon Park spiral	39,000.00	-	-	-	39,000.00	-	18,111.11	18,111.11	18,111.11
005757	CAP - Parks - Kingaroy Skate Park	15,000.00	-	-	-	15,000.00	-	-	-	-
005760	CAP - Parks - Mount Woodroon SBO spiral	7,500.00	-	-	-	7,500.00	-	-	-	-
005761	CAP - Parks - River Road Cricket pitch	7,500.00	-	-	-	7,500.00	-	13,430.26	13,430.26	13,430.26
005609	Lockout Renovations-Yook Park Kingaroy	20,000.00	-	-	-	20,000.00	-	3,382.00	3,382.00	3,382.00
		85,000.00	-	-	-	85,000.00	-	34,933.37	34,933.37	34,933.37
Parks - Nanango										
005665	Shade Structure Renewal-Rosee Park NANO	20,000.00	-	-	-	20,000.00	-	-	-	-
		20,000.00	-	-	-	20,000.00	-	-	-	114,238.38
Parks - Blackbutt										
005752	CAP - Parks - Banishin Playground & Sport	64,000.00	-	-	-	64,000.00	56,656.00	1,805.69	38,480.69	1,805.69
005755	CAP - Parks - Les Miller Park - Equip	89,000.00	-	-	-	89,000.00	91,059.55	3,178.00	94,237.55	3,178.00
		153,000.00	-	-	-	153,000.00	127,714.55	4,983.69	132,698.24	46,021.69
Parks - Murron										
005763	CAP - Parks - Nungui Lions Park softball	88,000.00	-	-	-	88,000.00	-	88,039.42	88,039.42	88,039.42
005766	CAP - Parks - Nungui Skate Park Shelter	37,500.00	-	-	-	37,500.00	-	41,363.00	41,363.00	41,363.00
		125,500.00	-	-	-	125,500.00	-	129,392.42	129,392.42	380,138.22
Parks - Wondai										
005970	Wondai Dingo Sculpture Pond Renovations	10,000.00	-	-	-	10,000.00	-	-	-	-
		10,000.00	-	-	-	10,000.00	-	-	-	89,138.56
Rail Trails										
005762	CAP - Rail Trail - Murgon/Kingaroy cross	22,500.00	-	-	-	22,500.00	181.82	-	181.82	-
		22,500.00	-	-	-	22,500.00	181.82	-	181.82	-
General										
005005	General - Condition Assessment-Priches	-	103,575.00	-	-	103,575.00	-	-	-	-
005047	Building Condition Priorities	1,016,200.00	-	-	-	1,016,200.00	-	-	-	-
005871	Priorities identified-NRM/Parks	1,125,036.00	-	-	-	1,125,036.00	-	-	-	-
		1,125,036.00	103,575.00	-	-	1,228,611.00	-	-	-	-

Project Code	Project Description	2018/19 Budget Carryover	Final Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Finals In Date Actual	
4,126,136.00		2,381,178.95	-	199,331.00	6,310,953.85	350,766.89	2,449,900.64	2,800,667.53	14,335,895.44
Irregularities									
Business System									
00090	Business Operating System	-	565,767.57	-	565,767.57	10,352.27	29,004.20	39,485.47	21,54,985.07
00911	Agenda Software	-	565,767.57	-	565,767.57	31,802.09	43,775.20	75,078.29	2,209,666.07
-	-	-	565,767.57	-	565,767.57	31,802.09	43,775.20	75,078.29	2,209,666.07
Plant & Equipment									
Admin Office - Kings									
005483	Council Chambers Audio Vico	-	-	-	200,000.00	33,707.50	210,864.30	244,571.80	210,864.30
-	-	-	-	-	200,000.00	33,707.50	210,864.30	244,571.80	210,864.30
Info. Serv. - ICT									
000376	Computer Infrastructure & Upgrade	115,000.00	-	-	250,000.00	135,364.22	135,364.22	835,567.61	835,567.61
000681	Server Hardware	-	-	-	135,000.00	114,767.49	132,427.46	462,609.04	462,609.04
000682	Photocopiers & Printers	-	-	-	20,000.00	2,023.80	2,023.80	66,589.66	66,589.66
004919	Aerial Photography	-	-	-	27,000.00	-	-	58,184.00	58,184.00
005326	GenSis Emergency Power	-	-	-	31,000.00	1,763.00	1,763.00	32,811.50	32,811.50
005337	Wireless Access Point	-	-	-	15,000.00	8,968.40	8,968.40	75,248.56	75,248.56
005329	Disaster Recovery 17-18 System Backup	-	-	-	15,000.00	10,063.50	10,063.50	256,314.46	256,314.46
-	-	-	-	-	475,000.00	27,723.50	267,936.91	280,660.41	2,627,478.65
Plant & Fleet Manage									
005486	Plant and Fleet Replacement 18-19 FY	-	685,146.63	-	885,146.63	366,975.47	200,741.16	587,716.65	1,925,884.55
006324	Plant and Fleet Replacement 2018-20	-	-	-	2,745,744.00	1,026,768.49	666,797.42	1,715,655.91	666,797.42
-	-	-	-	-	3,430,890.63	1,423,743.96	889,538.60	2,331,372.56	14,402,548.02
-	-	-	-	-	4,111,894.63	1,450,512.95	1,365,339.91	2,848,515.77	17,249,900.97
Roads									
WAO - Round 2									
005348	WAO2 - DW - Premier Drive, Kingaroy	-	-	-	-	-	-	-	109,000.73
005345	WAO2 - FP - Home Street, Nairnigo	-	-	-	-	-	-	-	105,143.27
005368	WAO2 - FP - Murgon Footpath	-	-	-	-	-	-	-	230,586.26
005669	WAO2 - GR - Saddle Tree Creek Rd	-	-	-	-	-	-	-	61,123.66
-	-	-	-	-	-	-	-	-	3,059,187.73
WAO - Round 3									
005715	WAO3 - FP - Murgon CBD Footpath Replacement	500,000.00	-	-	500,000.00	619,180.35	163,282.13	772,471.98	153,282.13
005716	WAO3 - DW - Brucine Street Drainage Inp	350,000.00	-	-	350,000.00	78,925.21	16,781.18	93,710.34	16,781.13
005717	WAO3 - Term Entry Signage	100,000.00	-	-	100,000.00	153,464.17	67,271.86	220,735.75	67,271.86
-	-	-	-	-	950,000.00	851,569.73	247,335.17	1,066,918.07	257,334.94
DCP									
005602	DCP1-Gravel Paving	-	-	-	-	-	-	-	460,072.66
-	-	-	-	-	-	-	-	-	656,294.37
Bridges									
004485	Stonehills Road Bridge - Stonehills	-	267,250.82	-	267,250.82	434.00	315,773.85	316,207.85	412,860.90
005180	Boughyang Creek Inroad Bridge Replace	-	329,668.30	-	329,668.30	11,169.00	185,561.68	197,750.68	241,556.16
-	-	627,119.12	-	-	627,119.12	11,923.00	502,335.53	513,958.53	6,616,515.22

Project Code	Project Description	2018/19 Adopted Budget	2018/19 Budget Carryover	Final Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Actual Expenditure & Commitments	2019/20 Actual Expenditure & Commitments	Final 10/19 Date Actual
Rural Drainage									
005429	TC Debble Batterment - Manar Road	-	62,859.00	-	-	62,859.00	-	-	45,045.80
005430	TC Debble Batterment - Brocc Creek Road	-	155,872.38	-	-	155,872.38	-	-	15,900.02
005510	Drainage Works - Unallocated	-	170,000.00	-	-	170,000.00	-	-	-
		-	388,487.38	-	-	388,487.38	-	-	65,945.82
Gravel Resheet									
005456	Unsealed Roads Gravel Resheeting - 18/19	-	2,200,000.00	1,529,000.00	-	3,729,000.00	-	-	1,774,509.05
005681	W403 - GR - Gayndah Innesville Rd	250,000.00	-	-	-	250,000.00	52,512.48	52,512.48	42,125.70
005682	W403 - GR - Mundure Rd	130,000.00	-	-	-	130,000.00	34,380.70	34,380.70	4,667.27
005683	W403 - GR - Morgans Rd	96,140.00	-	-	-	96,140.00	4,667.27	4,667.27	45.45
005684	W403 - GR - Wilsons Rd	160,000.00	-	-	-	160,000.00	45.45	45.45	2,270.72
005685	W403 - GR - Bookens Blismere Rd	183,913.00	-	-	-	183,913.00	2,270.72	2,270.72	148,231.85
005686	W403 - GR - Monture Crossing Rd	168,000.00	-	-	-	168,000.00	45.45	45.45	45.45
005687	W403 - GR - Robb and Lee Rd	96,200.00	-	-	-	96,200.00	45.45	45.45	45.45
005688	W403 - GR - Mulsons Rd	106,000.00	-	-	-	106,000.00	8,529.34	8,529.34	142,827.07
005689	W403 - GR - McCauley Broome Rd	100,000.00	-	-	-	100,000.00	216,635.47	216,635.47	87,610.14
005700	W403 - GR - Nunoon Rd	145,000.00	-	-	-	145,000.00	90,392.57	90,392.57	154,745.07
005705	W403 - GR - Coolbarilla Wallar Rd	127,117.00	-	-	-	127,117.00	164,745.07	164,745.07	180,867.21
005707	W403 - GR - Ironpot Rd	170,000.00	-	-	-	170,000.00	180,867.21	180,867.21	8,529.35
005708	W403 - GR - Barra Burn Rd	277,000.00	-	-	-	277,000.00	4,666.37	4,666.37	148,345.75
005710	W403 - GR - Woodlan Hill Rd	150,000.00	-	-	-	150,000.00	-	-	214,665.71
005712	W403 - GR - Wallgrove Rd	200,000.00	-	-	-	200,000.00	-	-	38,652.53
005713	W403 - GR - Redvale Rd	79,040.00	-	-	-	79,040.00	59,010.18	59,010.18	490,590.78
005714	W403 - GR - McKenzer Rd	111,650.00	-	-	-	111,650.00	156,103.77	156,103.77	141,281.09
005721	Unsealed Roads Gravel Resheeting 19/20	2,276,540.00	-	-	-	2,276,540.00	450,565.78	450,565.78	50,821.70
005723	Basin Road Gravel Resheeting	-	-	-	-	-	111,281.09	111,281.09	86,313.75
005774	Keameys Road Shoulder Resheeting	-	-	-	-	-	50,821.70	50,821.70	50,821.70
005781	East Wacoondie Road Gravel Resheeting	-	-	-	-	-	66,313.75	66,313.75	58,313.75
005782	Farmers Road Gravel Resheeting	-	-	-	-	-	54,672.86	54,672.86	51,672.86
005787	Froggs Road Gravel Resheeting	-	-	-	-	-	112,807.13	112,807.13	1,266.50
005792	Lyssole Road Gravel Resheeting	-	-	-	-	-	2,272.73	2,272.73	51,332.63
005798	Mp Creek Road Gravel Resheeting	-	-	-	-	-	53,057.40	53,057.40	78,082.02
005801	Old Wandell Rd Watiesamp Gravel Resheet	-	-	-	-	-	78,082.02	78,082.02	95,640.48
005805	Old Wandell Rd Wandell Gravel Resheet	-	-	-	-	-	85,640.48	85,640.48	151,027.57
005807	Red Hill Road Gravel Resheeting	-	-	-	-	-	125,743.29	125,743.29	51,168.18
005812	Sportsground Road Gravel Resheeting	-	-	-	-	-	2,845.45	2,845.45	50,419.89
005813	Tranamiller Road Gravel Resheeting	-	-	-	-	-	43,857.90	43,857.90	128,032.73
005818	Proton Transfer Station Rd Gravel Resheeting	-	-	-	-	-	128,032.73	128,032.73	42,282.23
005880	Beatty Street Gravel Resheeting	-	-	-	-	-	42,282.23	42,282.23	3,477,828.29
		5,026,540.00	2,200,000.00	- 1,529,000.00	-	5,697,540.00	3,097,545.72	3,097,545.72	6,756,743.05

Project Code	Project Description	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	30/01/20 Expenditure	2019/20 Actual Expenditure & Commitments	Balance In Hand Actual
Pavement Rehab:									
005479	Nisdare Road (Wild Farm)	200,000.00	-	-	200,000.00	272,750.15	1,263,103.00	1,535,853.15	2,973,487.56
005802	Stebbens Road (New Mills) Upgrade	154,833.00	-	-	154,833.00	-	73,129.85	73,129.85	73,129.85
005354	Kingara Road Blument Seal Upgrade	150,000.00	-	-	150,000.00	-	-	-	-
005354	Proton Transfer Station Access Road	504,351.00	-	-	504,351.00	272,750.15	1,338,232.65	1,608,982.80	9,267,582.29
Footpaths & Cycleway									
005274	Gone Street, Murgoo - Cycleway	-	-	-	-	-	-	-	165,065.31
005265	Kingaroy Ball Corridor Cycleway	-	-	-	-	-	676.24	676.24	14,104.77
005511	Footpaths - Unallocated	244,000.00	-	-	244,000.00	-	17,763.92	17,763.92	17,763.92
005857	Hay Street, Murgoo Footpath - TIDS	95,000.00	-	-	95,000.00	-	-	-	-
005858	Murgoo CBD Footpath Replacement	500,000.00	-	-	500,000.00	-	45,360.37	55,950.37	55,390.37
		395,000.00	244,000.00	-	319,000.00	-	71,992.53	73,992.53	1,753,912.00
Bitumen Resealing									
005460	Reseal Program - 15/16	-	863,000.00	-	249,952.53	208,365.22	62,322.58	270,707.60	2,163,477.61
005722	Reseal Program - 15/20	2,688,776.00	-	-	2,688,776.00	17,966.04	554,704.74	572,650.78	554,704.74
005851	Old East Road Blument Seal	380,000.00	-	-	380,000.00	83,672.73	13,107.87	96,780.60	13,107.87
005855	Blument Sealing Various Roads	210,000.00	-	-	210,000.00	-	-	-	-
		3,278,776.00	863,000.00	-	3,525,782.52	310,013.99	630,135.19	940,148.18	11,411,681.95
Town Development									
005284	Kingaroy Town Revitalisation Project	-	25,000.00	-	25,000.00	185,187.10	125,073.36	314,380.46	304,267.99
005289	Blackbutt - Drainage & Kerb & Channel	20,000.00	-	-	20,000.00	9,825.20	4,627.20	14,452.40	596,687.09
		-	45,000.00	-	45,000.00	195,012.30	133,700.56	328,832.86	1,620,139.79
TIDS - LRFS Projects									
005483	Salesi - Crawford State School	-	-	-	-	-	467.59	467.59	90,131.15
005323	TIDS Reseal Program - 15/20	-	-	-	-	575,738.06	137,636.02	575,738.06	575,738.06
005356	Salesi, Murgoo, St. Columba, SS	140,000.00	-	-	140,000.00	2,145.45	140,034.50	140,034.50	140,034.50
005369	Peterson Ex-Militer & Seal - TIDS	-	-	-	-	11,577.73	23,337.66	34,515.55	23,337.66
		140,000.00	-	-	140,000.00	13,265.21	73,429.53	76,752.74	10,349,888.35
Roads to Recovery									
005382	RTR Reseal Program 19/20	-	-	-	-	23,462.15	2,315,239.73	2,338,701.88	2,316,239.73
		-	-	-	-	23,462.15	2,315,239.73	2,338,701.88	11,458,837.37
General									
005405	Town Entry Signs - 18/15	-	223,117.00	-	223,117.00	83,712.06	84,087.62	187,799.70	85,978.62
005910	Bunya Avenue	-	-	-	-	28,072.73	4,605.25	28,677.98	4,605.25
		-	223,117.00	-	223,117.00	107,784.81	88,692.87	196,477.68	95,618.37
Urban Drainage									
005360	Various Drainage Replacements	100,000.00	-	-	100,000.00	-	58,965.62	58,965.62	58,965.62
005361	Brisbane Street Manango Drains	50,000.00	-	-	50,000.00	-	-	-	-
		150,000.00	-	-	150,000.00	-	58,965.62	58,965.62	58,965.62
		10,646,137.00	1,680,688.10	-	13,084,987.62	2,103,236.41	9,532,644.77	11,376,181.18	71,066,381.02

Project Code	Project Description	2018/19 Budget Carryover	2018/19 Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Balance (to Date Actual)
Water - General Oper								
003800	Regional Acc Flush Compliance Water	175,000.00	-	-	175,000.00	1,975.00	1,975.00	1,975.00
003831	Reservoir Pipework Renewal	160,000.00	-	-	160,000.00	120,367.73	120,367.73	39,632.27
003832	Reservoir Inspection/Assessments-Region	20,000.00	-	-	20,000.00	-	-	20,000.00
		295,000.00			295,000.00	122,367.73	122,367.73	2,482,889.08
Water - Kingaroy								
004305	KWS - Burnett St Water Main Replacement	41,052.63	-	-	41,052.63	42,416.99	42,416.99	9,635.64
004309	KWS - William St Haly/Cullen Main Replace	60,000.00	-	-	60,000.00	148,686.61	148,686.61	88,686.61
004311	KWS - West St Water Main Replacement	87,002.11	-	-	87,002.11	10,319.09	10,319.09	76,683.02
004977	ML Woodcreek Supply Main	10,000.00	-	-	10,000.00	17,406.64	17,406.64	7,406.64
004978	KWS/William St (Alfred to Markwell)	66,433.76	-	-	66,433.76	807,461.61	807,461.61	740,027.85
005315	Kingaroy Reservoir - Replace Crane Rse	174,915.00	-	-	174,915.00	161,959.20	161,959.20	12,955.80
005384	Gondrobok Dam - Sillway	203,172.94	-	-	203,172.94	515,963.18	515,963.18	312,790.24
005456	KWS Youngman Street (Haly to Avoca)	10,000.00	-	-	10,000.00	13,767.61	13,767.61	3,767.61
005468	KWS Alfred St (Youngman to William) WMR	-	-	-	-	76.36	76.36	76.36
005470	KWS King St (Youngman to William) WMR	53,512.63	-	-	53,512.63	58,622.67	58,622.67	5,110.04
005471	KWS Teesley St (Youngman to William) WMR	64,416.01	-	-	64,416.01	274,672.79	274,672.79	210,256.78
005472	KWS Youngman St (William to D.ESH) WMR	64,182.48	-	-	64,182.48	169,161.79	169,161.79	104,978.69
005473	KWS Kullitt St (Railway) (to Hodge) WMR	61,917.62	-	-	61,917.62	14,496.00	14,496.00	47,421.62
005547	Gondrobok WTP - Post Con Contract Work	203,959.42	-	-	203,959.42	309,430.00	309,430.00	105,470.58
005548	Gondrobok WTP - Soda Ash Project	350,000.00	-	-	350,000.00	153,100.98	153,100.98	196,899.02
005733	19/20 Water Meter Replacement Program	625,000.00	-	-	625,000.00	-	-	625,000.00
005833	ML Woodcreek Reservoir Roof Replacement	975,000.00	2,336,667.62	-	3,311,667.62	1,780,819.03	1,780,819.03	1,530,848.59
		675,000.00	2,336,667.62		3,011,667.62	1,620,645.44	1,620,645.44	1,391,022.18
Water - Kumbia								
005322	Kumbia Boreis - Upgrade Electrical System	66,567.40	-	-	66,567.40	56,639.91	56,639.91	9,927.49
		66,567.40			66,567.40	56,639.91	56,639.91	9,927.49
Water - Nanango								
005647	19/20 KWS Cheylen St (Belane to Home) WMY	65,000.00	-	-	65,000.00	67,303.14	67,303.14	2,303.14
005650	19/20 KWS George St (Drahan to Ella) WMR	50,000.00	-	-	50,000.00	114,517.26	114,517.26	64,517.26
005651	19/20 KWS Alfred St (Gibson to Henry) WMR	50,000.00	-	-	50,000.00	116,511.63	116,511.63	66,511.63
005656	19/20 KWS Wickham Street - WMR	185,000.00	-	-	185,000.00	103,615.20	103,615.20	81,384.80
005659	19/20 KWS Wils Street West - WMR	65,000.00	-	-	65,000.00	54,583.42	54,583.42	10,416.58
		415,000.00			415,000.00	576,520.67	576,520.67	158,438.98
Rural Water - Prossie								
005520	Prossie Rural Pump Station Upgrade	110,850.49	-	-	110,850.49	101,413.52	101,413.52	9,436.97
		110,850.49			110,850.49	101,413.52	101,413.52	9,436.97
Water - Wondal								
000724	Other - Unallocated Budget - Wondal Vale	5,000.00	-	-	5,000.00	54.55	54.55	4,945.45
005157	Wondal Pump Stations - Replace Raw Water	197,433.79	-	-	197,433.79	489,260.97	489,260.97	291,827.18
005318	Wondal Reservoir - Replace Roof Seal St	202,433.79	-	-	202,433.79	489,260.97	489,260.97	286,827.18
		399,867.58			399,867.58	971,546.51	971,546.51	668,680.81

2.2.3 Intangible Assets

Council's water allocation and computer software currently make up the intangible asset balance.

2.3 Liabilities

2.3.1 Trade and other Payables

Trade and Other Payables is made up of creditors which is recognised upon receipt of invoice at the amount owed. Amounts are generally settled on 30-day terms. Liabilities are also recognised for employee benefits such as wages and salaries, annual leave, RDO and TOIL.

2.3.2 Borrowings

All Council borrowings are with the Queensland Treasury Corporation (QTC). The balance as at 29 February 2020 was \$35,985,756.

Department	Borrowings
NRM & Parks	\$ 660,008
Finance	\$ 1,140,120
Property	\$ 1,104,270
Economic Development	\$ 418,822
Environment & Waste	\$ 776,772
Infrastructure	\$ 12,099,446
Water & Wastewater	\$ 19,786,318
Total	\$ 35,985,756

2.3.3 Provisions

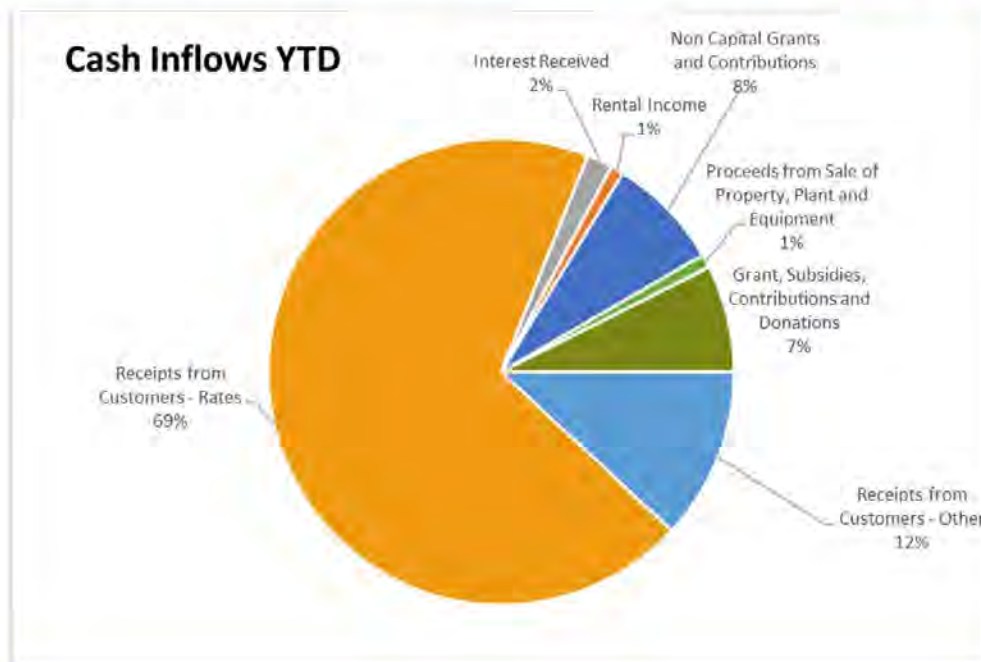
Provisions are made up of landfill, quarry and employee long service leave. Finance are in the process of reviewing the budget in the third quarter as part of estimating year end processes.

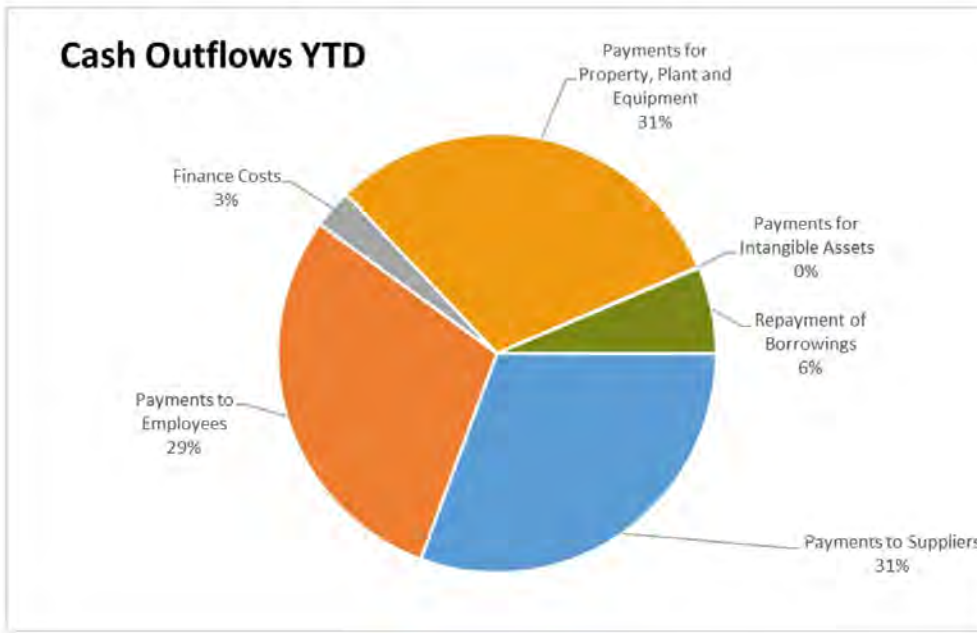
2.3.4 Other Liabilities

Other liabilities is made up of the unearned portion of the Memerambi Estate charges, prepaid rates and the Waste Levy received in advance. These figures will be adjusted at year end as part of the financial statement finalisation.

3.0 Interim Cash Flow

Monthly Cashflow	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	YTD
Cash Flows from Operating Activities									
Receipts from Customers	\$1,895,079	\$2,650,868	\$1,814,476	\$2,179,000	\$2,209,246	\$1,810,488	\$1,455,534	\$3,010,098	\$34,255,689
Payments to Suppliers and Employees	(\$5,970,511)	(\$3,170,864)	(\$3,534,983)	(\$5,497,073)	(\$3,401,735)	(\$4,261,039)	(\$3,216,252)	(\$2,978,010)	(\$32,030,467)
	(\$4,075,432)	(\$519,997)	\$14,606,493	(\$3,317,172)	(\$1,192,488)	(\$2,450,551)	(\$1,760,718)	\$932,087	\$2,225,222
Interest Received	\$138,713	\$67,070	\$114,007	\$105,908	\$104,344	\$90,090	\$83,828	\$71,587	\$795,046
Rental Income	\$25,224	\$25,802	\$32,193	\$46,124	\$62,803	\$17,927	\$57,276	\$109,680	\$377,029
Non Capital Grants and Contributions	\$73,186	\$907,896	\$87,146	\$43,217	\$1,084,015	\$52,075	\$74,965	\$1,012,292	\$3,334,794
Finance Costs	(\$188,204)	(\$187,993)	(\$177,832)	(\$183,083)	(\$172,671)	(\$177,240)	(\$293,343)	(\$171,901)	(\$1,552,267)
Net Cash Inflow (Outflow) from Operating Activities	(\$4,043,512)	\$292,780	\$14,862,007	(\$3,305,007)	(\$113,497)	(\$2,467,699)	(\$1,838,993)	\$1,953,745	\$5,139,824
Cash Flows from Investing Activities									
Payments for Property, Plant and Equipment	(\$1,125,096)	(\$1,581,015)	(\$1,906,542)	(\$2,219,490)	(\$2,131,311)	(\$4,056,676)	(\$2,054,923)	(\$1,264,632)	(\$16,339,684)
Payments for Intangible Assets	(\$2,065)						(\$27,029)		(\$43,775)
Advances/(Repayments) of Loans and Advances									
Proceeds from Sale of Property, Plant and Equipment	\$69,727		\$62,955	\$47,882		\$2,727		\$209,764	\$393,055
Grant, Subsidies, Contributions and Donations	\$1,036,527			\$558,500	\$1,230,190			\$309,081	\$3,134,299
Net Cash Inflow (Outflow) from Investing Activities	(\$20,906)	(\$1,581,015)	(\$1,843,587)	(\$1,613,108)	(\$601,121)	(\$4,053,949)	(\$2,081,952)	(\$760,468)	(\$12,956,108)
Cash Flows from Financing Activities									
Proceeds from Borrowings									\$0
Repayment of Borrowings	\$151,104	\$151,104	(\$4,386,143)	\$139,688	\$135,182	\$139,688	\$139,688	\$130,676	(\$3,399,014)
Net Cash Inflow (Outflow) from Financing Activities	\$151,104	\$151,104	(\$4,386,143)	\$139,688	\$135,182	\$139,688	\$139,688	\$130,676	(\$3,399,014)
Cash and Cash Equivalents at the Beginning of the Period	\$48,069,086	\$44,155,771	\$43,018,639	\$51,450,916	\$46,672,489	\$45,793,053	\$39,411,093	\$35,629,836	\$48,069,086
Net Increase (Decrease) in Cash and Cash Equivalents Held	(\$4,913,315)	(\$1,137,133)	\$8,432,276	(\$4,778,427)	(\$879,436)	(\$6,381,960)	(\$3,781,257)	\$1,323,953	(\$1,125,298)
Cash and Cash Equivalents at the End of the Period	\$44,155,771	\$43,018,639	\$51,450,916	\$46,672,489	\$45,793,053	\$39,411,093	\$35,629,836	\$36,953,789	\$46,943,788
Restricted Cash	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935
Cash Available for Use	\$68,933,706	\$67,796,574	\$76,228,851	\$71,450,424	\$70,570,988	\$64,189,028	\$60,407,771	\$61,731,724	\$73,721,723





4.0 Interim Changes in Equity

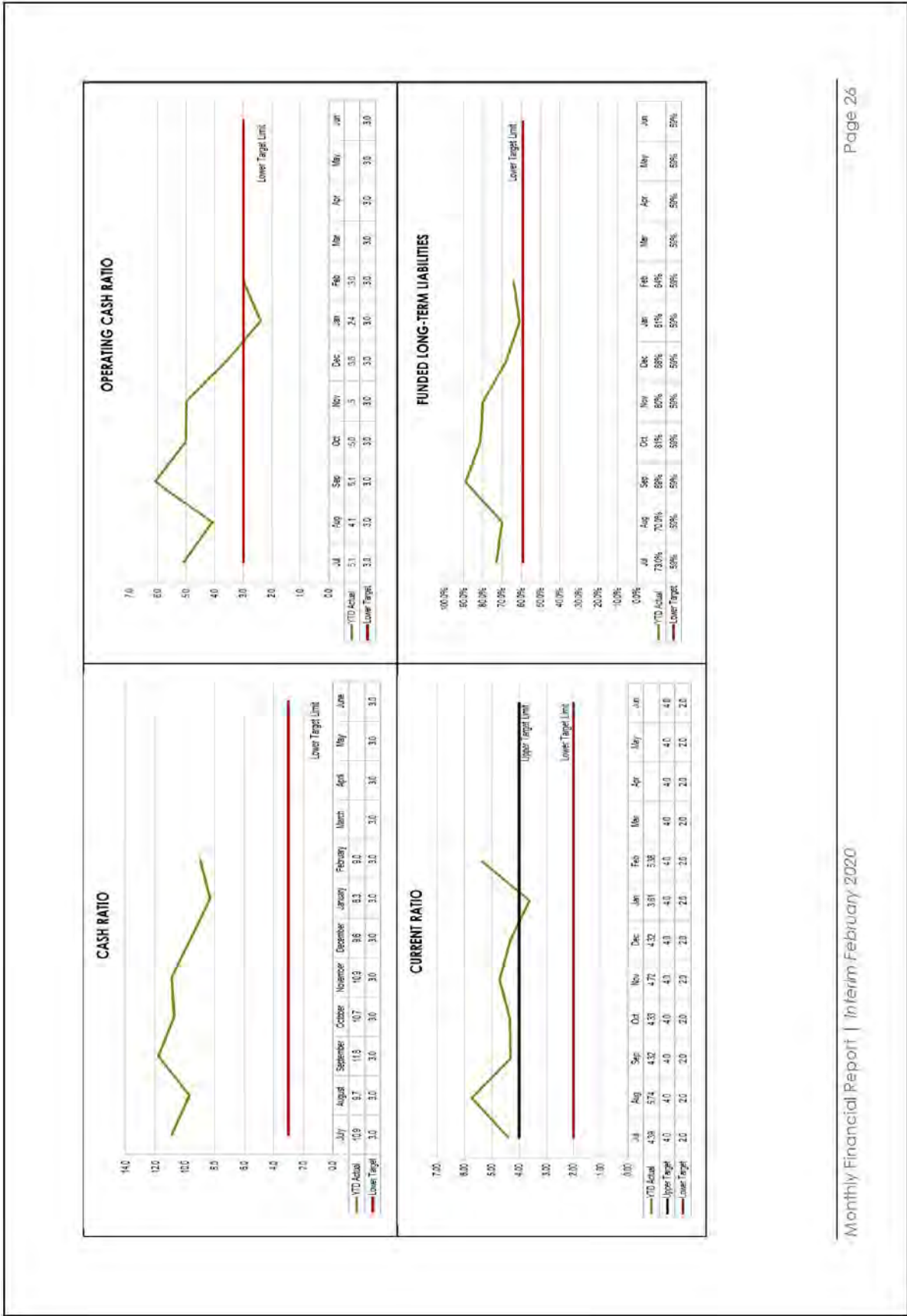
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20
	\$	\$	\$	\$	\$	\$	\$	\$
Asset Revaluation Surplus								
Opening Balance	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
incl/(dec) in asset revaluation surplus								
Closing Balance	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
Retained Surplus								
Opening Balance	431,992,818	432,794,116	442,513,222	444,287,314	443,030,959	441,785,402	426,317,022	421,195,139
Net Result	811,298	19,719,106	8,146,808	1,338,466	1,846,378	14,880,460	5,121,863	27,502,008
Closing Balance	432,794,116	452,513,222	444,367,314	443,030,858	441,185,482	426,317,022	421,195,139	443,697,947
Total Community Equity	896,749,039	916,468,145	908,322,237	906,985,781	905,140,405	890,271,945	885,150,062	907,652,870

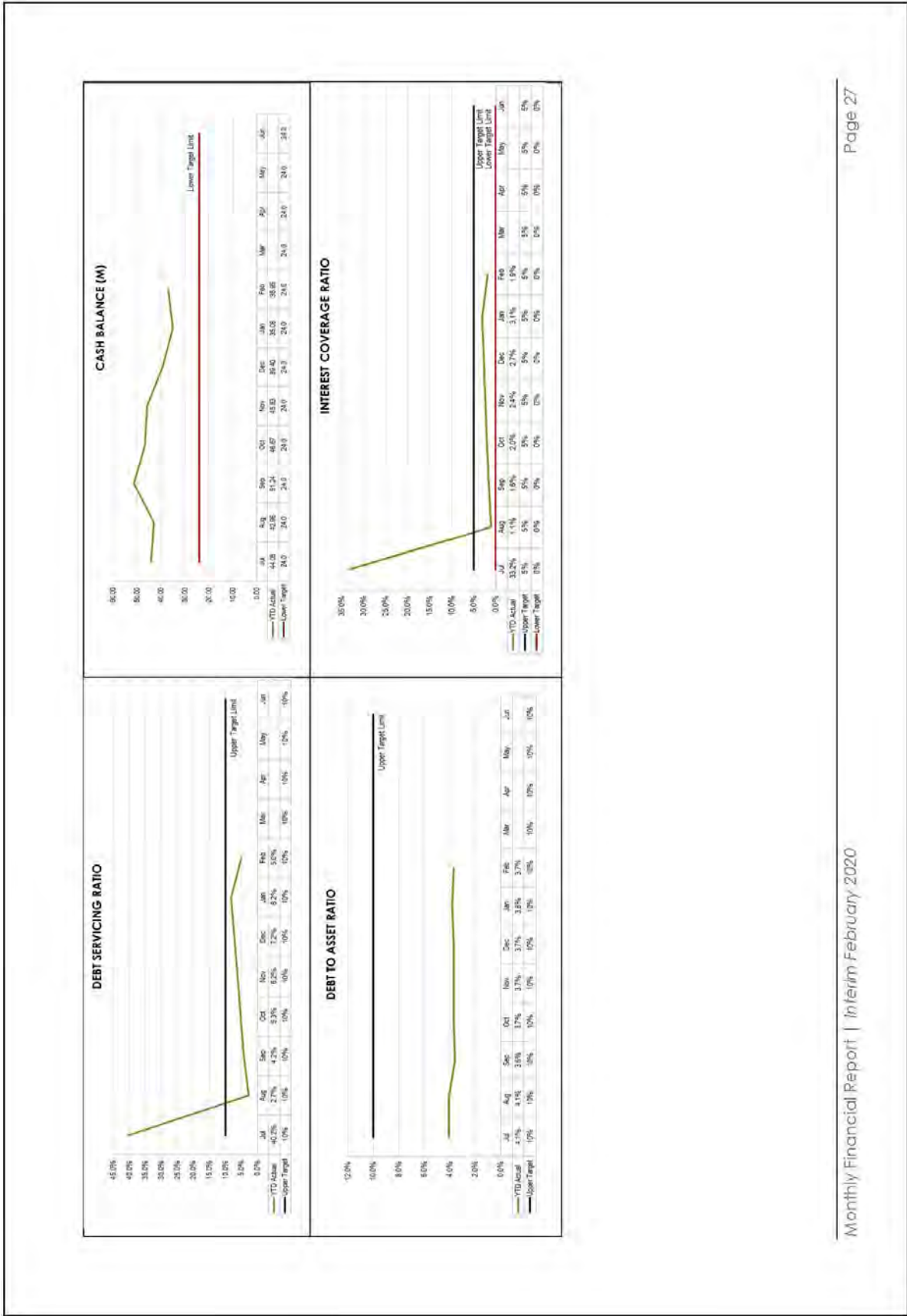
5.0 Financial Ratios

Key Performance Indicators - Monthly Reporting

Ratio	Description	Formula	SBRC's Target	Status	Feb 20	Comments
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{\text{Total Operating Expense} - \text{Depreciations}}$ / Number of Periods	Target greater than or equal to 3 months	✓	9.0	
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{\text{Total Operating Expense} - \text{Depreciations}}$ / Number of Periods	Target greater than or equal to 3 months	✓	3.0	
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	X	5.38	6 monthly rate run has just been processed. Ratio should reduce in the next few months as rates are paid by ratepayers.
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non - Current Borrowings}}$	Target greater than or equal to 95%	✓	64%	
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	5.0%	
Cash Balance - \$M	Total Cash that Council held	Cash Held at Period End	Target greater than or equal to \$24M	✓	36.95	
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non - Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.7%	
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	1.5%	

The current monthly ratios are tracking on target, except for the current ratio. Council has just rated increasing Trade and Other Receivables to \$27.878m.





6.0 Road Report

Total expenditure plus committed costs across the region as of reporting date is \$3.985m, up approximately \$533k compared to the previous month.

Road Maintenance Expenditure Report

as at 29 February 2020

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Works Project: 005453 - Maintenance - Bridges - 2018/19				
Asset: 0026689 - Bridge				
OP.030365	Boughyard Bridge - Iron Pot Rd	1,147.50	-	1,147.50
		<u>1,147.50</u>	<u>-</u>	<u>1,147.50</u>
	Maintenance - Bridges - 2018/19 Total	1,147.50	-	1,147.50
Works Project: 005467 - Maintenance 2018/19				
Asset: 0032880 - Alford Street				
OP.031190	Alford Street - Drainage (install grate)	1,710.59	-	1,710.59
		<u>1,710.59</u>	<u>-</u>	<u>1,710.59</u>
Asset: 0055590 - RD# 100				
OP.031864	Allens rd. Blocked drains & replace head	45.55	-	45.55
		<u>45.55</u>	<u>-</u>	<u>45.55</u>
Asset: 0023011 - Blackbutt Crows Nest				
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	2,444.29	-	2,444.29
		<u>2,444.29</u>	<u>-</u>	<u>2,444.29</u>
Asset: 0023023 - Formation				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		<u>6,541.04</u>	<u>-</u>	<u>6,541.04</u>
Asset: 0023026 - Formation				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		<u>6,541.04</u>	<u>-</u>	<u>6,541.04</u>
Asset: 0023029 - Formation				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	3,270.52	-	3,270.52
		<u>3,270.52</u>	<u>-</u>	<u>3,270.52</u>
Asset: 0023138 - Bond Street				
OP.031321	Bond St - Pothole Patch various	1,532.77	-	1,532.77
		<u>1,532.77</u>	<u>-</u>	<u>1,532.77</u>
Asset: 0023330 - Boonenne Ellesmere R				
OP.031723	Boonenne Ellesmere Road	1,424.88	-	1,424.88
		<u>1,424.88</u>	<u>-</u>	<u>1,424.88</u>
Asset: 0023817 - Brooklands Pimpimbud				
OP.031111	Brooklands Pimpimbud Rd	1,579.40	-	1,579.40
		<u>1,579.40</u>	<u>-</u>	<u>1,579.40</u>
Asset: 0023851 - Bushcamp Road				
OP.031112	Bushcamp Rd - Grid modification	175.66	-	175.66
		<u>175.66</u>	<u>-</u>	<u>175.66</u>
Asset: 0022054 - Ellesmere Road				
OP.031696	Ellesmere Road Shoulder Repairs	3,072.99	-	3,072.99
		<u>3,072.99</u>	<u>-</u>	<u>3,072.99</u>
Asset: 0025200 - Ferris Road				
OP.031708	Ferris Rd - Murgon	715.33	-	715.33
OP.031729	Ferris Rd - Murgon	2,082.57	-	2,082.57
		<u>2,797.90</u>	<u>-</u>	<u>2,797.90</u>
Asset: 0025261 - Findlays Road				
OP.031730	Findlays Road Drainage	253.50	-	253.50
		<u>253.50</u>	<u>-</u>	<u>253.50</u>
Asset: 0034289 - Glendon Street				
OP.031688	Glendon st sign	19.45	-	19.45
		<u>19.45</u>	<u>-</u>	<u>19.45</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025706 - Glenmore Road				
OP.031054	Glenmore Rd - Gravel supply	593.22	-	593.22
		593.22	-	593.22
Asset: 0026686 - Ironpot Road				
OP.030862	Ironpot Road - Patrol Grade	100.14	-	100.14
		100.14	-	100.14
Asset: 0037712 - MacAlister Street				
OP.030406	MacAlister St - pothole on edge	480.33	-	480.33
		480.33	-	480.33
Asset: 0027843 - Majors Road				
OP.031383	Major Rd Pothole patch	81.86	-	81.86
		81.86	-	81.86
Asset: 0027988 - Manumbar Road				
OP.031635	Manumbar rd Gravel top up	310.00	-	310.00
		310.00	-	310.00
Asset: 0028294 - Memerambi Barkers Cr				
OP.031776	Memerambi Barkers Crek Roadf Medium Grad	355.22	-	355.22
		355.22	-	355.22
Asset: 0038958 - Muir Street				
OP.031402	Muir Street Blackbutt - Remove tree	84.25	-	84.25
		84.25	-	84.25
Asset: 0028704 - Nanango Brooklands R				
OP.031739	Nanango Brooklands Rd - Edge Repairs	979.60	-	979.60
		979.60	-	979.60
Asset: 0029258 - Old Esk Road				
OP.031129	Old Esk Rd - Heavy Grade	1,488.00	-	1,488.00
		1,488.00	-	1,488.00
Asset: 0022139 - Peron Road				
OP.031685	Peron Road - Patrol Grade	433.54	-	433.54
		433.54	-	433.54
Asset: 0039008 - Pincott Lane				
OP.031684	Pincott Lane - Patrol Grade	1,534.74	-	1,534.74
		1,534.74	-	1,534.74
Asset: 0030141 - Reifs Road				
OP.031732	Reifs rd tree trimming	1,246.77	-	1,246.77
		1,246.77	-	1,246.77
Asset: 0030226 - River Road				
OP.031680	River road - Replacing 60k sign on river	53.75	-	53.75
		53.75	-	53.75
Asset: 0030384 - Royles Road				
OP.030289	Royles Road- Clean open drains	140.24	-	140.24
		140.24	-	140.24
Asset: 0030441 - Ryan Reagon Road				
OP.030843	Ryan Reagon Road - Patrol Grade	854.34	-	854.34
		854.34	-	854.34
Asset: 0036566 - Shiraz Court				
OP.031774	Shiraz Crl - Moffatdale	125.82	-	125.82
		125.82	-	125.82
Asset: 0031232 - Tarong Railway Road				
OP.031683	Tarong Railway Road - Patrol Grade	854.34	-	854.34
		854.34	-	854.34
Asset: 0031237 - Tarong Yarraman Road				
OP.030841	Tarong Yarraman Road - Patrol Grade	854.34	-	854.34
		854.34	-	854.34

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0031633 - Walsh Road				
OP.029656	Walsh Rd - Rural Addressing	66.76	-	66.76
		66.76	-	66.76
Asset: 0037016 - Waterview Drive				
OP.031775	Waterview Dr - Moffatdale	25.23	-	25.23
		25.23	-	25.23
Maintenance 2018/19 Total		42,072.07	-	42,072.07
Works Project: 005723 - Maintenance - Roads - 2019/20				
Asset: 0055382 - RD# 5				
OP.034177	Durong School - Street Sweep	541.55	-	541.55
OP.034372	Aberdeen Ave. signs & guideposts	391.24	-	391.24
		932.79	-	932.79
Asset: 0056451 - RD# 25				
OP.034364	Aerodrome rd Pavement repair	10,602.96	-	10,602.96
		10,602.96	-	10,602.96
Asset: 0055806 - RD# 40				
OP.033567	Albert st trim overhanging branches	237.06	-	237.06
		237.06	-	237.06
Asset: 0032700 - RD# 40				
OP.032176	Haly st Tree Trimming	457.41	-	457.41
		457.41	-	457.41
Asset: 0022486 - Alcocks Road				
OP.032306	Alcocks Rd (Patrol Grade)	621.53	-	621.53
		621.53	-	621.53
Asset: 0029633 - RD# 50				
OP.032310	Duff Boundary Rd (Patrol grade)	6,794.27	-	6,794.27
		6,794.27	-	6,794.27
Asset: 0057136 - ROAD #60				
OP.032949	Alexander st. yellow no standing lines	375.26	-	375.26
		375.26	-	375.26
Asset: 0056511 - RD# 65				
OP.032630	Alford St - Pothole patch	245.05	-	245.05
OP.032778	Alford St. replace streetblade	688.35	-	688.35
OP.032781	Alford St. footpath repairs	827.98	-	827.98
OP.032889	Alford st. keep left sign	48.27	-	48.27
OP.033565	Alford st. footpath trip hazard	342.41	-	342.41
OP.033566	Alford st. trim overhanging branches	175.04	-	175.04
OP.033926	Alford st. cleanout open drain & culvert	2,936.20	-	2,936.20
		5,263.30	-	5,263.30
Asset: 0056510 - RD# 70				
OP.033641	Alford st east replace gully grate	1,775.47	-	1,775.47
OP.033807	Alford st. East cleanout pipe outlets	115.84	-	115.84
		1,891.31	-	1,891.31
Asset: 0055730 - RD# 75				
OP.032222	Alfred St. Repair pothole	1,697.03	-	1,697.03
		1,697.03	-	1,697.03
Asset: 0027045 - RD# 80				
OP.032560	Alice creek rd	9,136.24	-	9,136.24
		9,136.24	-	9,136.24
Asset: 0055907 - RD# 85				
OP.033574	Alice st. trim overhanging branches	1,019.32	-	1,019.32
		1,019.32	-	1,019.32

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025096 - RD# 120				
OP.034109	Allhause Rd	2,379.50	19,157.27	21,536.77
		2,379.50	19,157.27	21,536.77
Asset: 0039430 - RD# 135				
OP.032012	Andersons rd tree removal	2,832.20	-	2,832.20
OP.032609	Andersons rd	5,294.09	-	5,294.09
		8,126.29	-	8,126.29
Asset: 0022005 - Andrew Street				
OP.034439	Andrew St - Patrol Grade	244.78	-	244.78
		244.78	-	244.78
Asset: 0056243 - RD# 150				
OP.033726	Andrew st. replace damaged signpost	228.93	-	228.93
		228.93	-	228.93
Asset: 0056244 - RD# 165				
OP.034374	Anita Road - Shoulder resheet	905.77	-	905.77
		905.77	-	905.77
Asset: 0039475 - RD# 165				
OP.032654	Anita rd Boom Moving	169.76	-	169.76
		169.76	-	169.76
Asset: 0056514 - RD# 175				
OP.033465	Annings rd. damaged stop sign	572.65	-	572.65
		572.65	-	572.65
Asset: 0045283 - RD# 175				
OP.034074	Annings Rd	619.12	-	619.12
		619.12	-	619.12
Asset: 0031279 - RD# 185				
OP.033214	Appin St West AH Calloul	376.50	-	376.50
		376.50	-	376.50
Asset: 0045275 - RD# 190				
OP.033504	Archookooro Rd	1,583.56	-	1,583.56
		1,583.56	-	1,583.56
Asset: 0039493 - RD# 195				
OP.033372	Armstrongs Rd	3,008.62	-	3,008.62
		3,008.62	-	3,008.62
Asset: 0056515 - RD# 220				
OP.033425	Arthur st.west Cutback dead tree	2,322.89	-	2,322.89
		2,322.89	-	2,322.89
Asset: 0056398 - RD# 250				
OP.034056	Avoca st. fix manhole lid	191.77	-	191.77
		191.77	-	191.77
Asset: 0025138 - RD# 285				
OP.033626	Baker Rd	1,428.86	-	1,428.86
		1,428.86	-	1,428.86
Asset: 0027153 - RD# 330				
OP.034085	Barlill rd	1,063.41	-	1,063.41
		1,063.41	-	1,063.41
Asset: 0027075 - RD# 345				
OP.032402	Barrel Rd (Patrol grade)	531.44	-	531.44
		531.44	-	531.44
Asset: 0045377 - RD# 350				
OP.032659	Barrons rd Patrol Grade	1,823.76	-	1,823.76
		1,823.76	-	1,823.76

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0022676 - Barsbys Road				
OP.032371	Barsbys Rd - Polthole patch	640.18	-	640.18
		640.18	-	640.18
Asset: 0022679 - Basin Road				
OP.032637	Basin Road-Heavy Formation Grade	17,953.39	-	17,953.39
		17,953.39	-	17,953.39
Asset: 0048266 - RD# 370				
OP.032066	Bassingthwaites rd patrol grade	1,121.80	-	1,121.80
		1,121.80	-	1,121.80
Asset: 0048596 - RD# 375				
OP.032134	Bayliss rd Patrol Grade	868.76	-	868.76
		868.76	-	868.76
Asset: 0056014 - RD# 380				
OP.032952	Baynes st. reshape corners & remove exce	4,918.17	-	4,918.17
		4,918.17	-	4,918.17
Asset: 0022696 - Beers Road				
OP.032346	Beers Road Mntce grade	22,869.14	-	22,869.14
		22,869.14	-	22,869.14
Asset: 0025216 - RD# 400				
OP.032318	Behan rd (Patrol grade)	3,510.69	-	3,510.69
		3,510.69	-	3,510.69
Asset: 0029643 - RD# 405				
OP.033238	Beils rd Patrol Grade	1,991.30	-	1,991.30
		1,991.30	-	1,991.30
Asset: 0056432 - RD# 410				
OP.032759	Beitzel Rd. replace streetblade	330.69	-	330.69
		330.69	-	330.69
Asset: 0025232 - RD# 420				
OP.032604	Begrave rd	2,513.58	-	2,513.58
		2,513.58	-	2,513.58
Asset: 0055399 - RD# 435				
OP.033104	Bellbird rd - Shoulder Resheet	59,443.92	-	59,443.92
		59,443.92	-	59,443.92
Asset: 0025240 - RD# 435				
OP.033297	Bellbird Rd Pavement Repair	7,383.74	-	7,383.74
		7,383.74	-	7,383.74
Asset: 0025304 - RD# 445				
OP.034098	Bellottis Rd	6,234.68	-	6,234.68
		6,234.68	-	6,234.68
Asset: 0029647 - RD# 450				
OP.032614	Bells Rd	795.17	-	795.17
		795.17	-	795.17
Asset: 0025318 - RD# 460				
OP.032657	Benair rd Patrol Grade	1,269.01	-	1,269.01
		1,269.01	-	1,269.01
Asset: 0056521 - RD# 490				
OP.033049	Bernard Crescent replace stormwater lid	1,932.92	-	1,932.92
		1,932.92	-	1,932.92
Asset: 0045435 - RD# 505				
OP.032026	Beutels rd patrol grade	1,171.13	-	1,171.13
		1,171.13	-	1,171.13
Asset: 0022920 - Bicks Road				
OP.032365	Bicks Rd - Pothole patch	8,360.08	-	8,360.08
		8,360.08	-	8,360.08

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056177 - RD# 515				
OP.033998	Bicks rd premix patching	2,053.80	-	2,053.80
		2,053.80	-	2,053.80
Asset: 0045447 - RD# 535				
OP.033462	Birchs Rd	1,615.81	-	1,615.81
		1,615.81	-	1,615.81
Asset: 0029651 - RD# 545				
OP.032618	Birds Rd	1,074.59	-	1,074.59
		1,074.59	-	1,074.59
Asset: 0055405 - RD# 550				
OP.032780	Birl Rd. reseal prep tree trimming	865.97	-	865.97
OP.033217	Birl rd reinstall street sign	151.32	-	151.32
		1,017.29	-	1,017.29
Asset: 0025368 - RD# 550				
OP.032717	Birl Rd	2,305.20	-	2,305.20
		2,305.20	-	2,305.20
Asset: 0025382 - RD# 560				
OP.032814	Bishop Rd	2,470.12	-	2,470.12
OP.034114	Bishops Rd	725.09	-	725.09
		3,195.21	-	3,195.21
Asset: 0025390 - RD# 580				
OP.034102	Blackburns Rd	1,332.39	-	1,332.39
		1,332.39	-	1,332.39
Asset: 0055381 - RD# 585				
OP.033225	Blackbutt Crows Nest - Pothole Patch	2,622.55	-	2,622.55
OP.034253	Blackbutt CrowsNest rd.Tree across road	121.38	-	121.38
OP.034484	Blackbutt Crows Nest - Polthole patch	2,627.79	-	2,627.79
		5,371.72	-	5,371.72
Asset: 0055788 - RD# 590				
OP.034534	Blackbutt sl. Trim trees obscuring view	373.85	-	373.85
		373.85	-	373.85
Asset: 0025421 - RD# 620				
OP.033177	Boardman Rd Grade	15,775.00	-	15,775.00
		15,775.00	-	15,775.00
Asset: 0055411 - RD# 625				
OP.034643	Boaf Mountain rd.remove low branches	634.72	-	634.72
		634.72	-	634.72
Asset: 0057180 - Boat Ramp Road				
OP.034326	Boat Ramp Road - Boat ramp repairs	13,174.39	-	13,174.39
		13,174.39	-	13,174.39
Asset: 0048508 - RD# 645				
OP.033432	Boisens rd	849.90	-	849.90
		849.90	-	849.90
Asset: 0025473 - RD# 650				
OP.033506	Boldery Rd	3,200.31	-	3,200.31
		3,200.31	-	3,200.31
Asset: 0029661 - RD# 660				
OP.033794	Bonds Rd	3,465.42	-	3,465.42
		3,465.42	-	3,465.42
Asset: 0023152 - Boole Crawford Road				
OP.033030	Boole Crawford road	603.56	-	603.56
		603.56	-	603.56

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056176 - RD# 670				
OP.033764	Booie Crawford rd reinstall sign	445.27	-	445.27
		445.27	-	445.27
Asset: 0055636 - RD# 675				
OP.032902	Booie Rd - Pothole Patch various	18,025.00	-	18,025.00
OP.033921	Booie rd reinstall floodway sign	280.85	-	280.85
OP.033925	Booie rd. clear drains and pipe inlets	2,859.38	-	2,859.38
OP.033995	Booie rd. tree across road-callout	117.25	-	117.25
		21,282.48	-	21,282.48
Asset: 0025491 - RD# 680				
OP.032567	Bookless rd	3,704.71	-	3,704.71
		3,704.71	-	3,704.71
Asset: 0056449 - RD# 690				
OP.033093	Boondoom Dam Lookout Rd - B/house entran	14,506.01	-	14,506.01
		14,506.01	-	14,506.01
Asset: 0043033 - RD# 700				
OP.032173	Boonenne Ellesmere Rd - Signage	440.28	-	440.28
		440.28	-	440.28
Asset: 0043070 - RD# 700				
OP.032175	Boonenne Ellesmere Rd - T junction sign	662.73	-	662.73
		662.73	-	662.73
Asset: 0025504 - RD# 705				
OP.032686	Boonenne Rd	16,189.52	-	16,189.52
		16,189.52	-	16,189.52
Asset: 0056336 - RD# 725				
OP.033480	Borcharts rd. remove overhanging branch	750.00	-	750.00
		750.00	-	750.00
Asset: 0041174 - RD# 725				
OP.032799	Borcharts Rd	1,091.67	-	1,091.67
		1,091.67	-	1,091.67
Asset: 0055416 - RD# 720				
OP.034246	Borcherts Hill Rd - Pothole patch	9,169.91	-	9,169.91
OP.034375	Borcherts Hill rd. Guideposts	114.98	-	114.98
		9,284.89	-	9,284.89
Asset: 0025508 - RD# 720				
OP.033448	Borcherts hill rd	5,342.21	-	5,342.21
		5,342.21	-	5,342.21
Asset: 0023427 - Bowman Road				
OP.033725	Bowman Drive Glass on the road	200.34	-	200.34
		200.34	-	200.34
Asset: 0055371 - RD# 740				
OP.034677	Bowman Rd - Pothole patch	548.79	-	548.79
OP.034722	Bowman rd. missing 50 km sign	509.97	-	509.97
		1,058.76	-	1,058.76
Asset: 0048512 - RD# 745				
OP.033351	Boyne river rd	4,963.51	-	4,963.51
		4,963.51	-	4,963.51
Asset: 0023465 - Bradley Road				
OP.032125	Bradley Road - Patrol Grade	5,836.66	1,648.48	7,485.14
		5,836.66	1,648.48	7,485.14
Asset: 0055362 - RD# 755				
OP.034597	Bradleys rd signage	297.30	-	297.30
		297.30	-	297.30

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0035862 - RD# 775				
OP.032119	Bramston st Tree trimming	22.10	-	22.10
		22.10	-	22.10
Asset: 0007907 - Bridge				
OP.032633	Call out Ironpot Road	304.19	-	304.19
		304.19	-	304.19
Asset: 0055420 - RD# 800				
OP.034658	Bridget and Carroll Rd - Install pipe	3,185.70	-	3,185.70
		3,185.70	-	3,185.70
Asset: 0025556 - RD# 800				
OP.032801	Bridget Carroll Rd	1,030.60	-	1,030.60
OP.033421	River Rd	4,179.27	-	4,179.27
		5,209.87	-	5,209.87
Asset: 0055421 - RD# 815				
OP.033253	Bright's rd. replace RA. & guideposts	151.95	-	151.95
		151.95	-	151.95
Asset: 0025565 - RD# 815				
OP.033720	Bright's rd tree prune	474.43	-	474.43
		474.43	-	474.43
Asset: 0056737 - RD# 820				
OP.033560	Brisbane st. cleanout stormwater pit	219.46	-	219.46
OP.033596	Brisbane st. edge dropoff on D/way	929.92	-	929.92
		1,149.38	-	1,149.38
Asset: 0029783 - RD# 830				
OP.032280	Broad creek rd (Patrol grade)	5,067.71	-	5,067.71
		5,067.71	-	5,067.71
Asset: 0029784 - RD# 830				
OP.032278	Hodges Dip r	10,060.82	-	10,060.82
OP.034281	Broad Creek Rd	21,882.77	-	21,882.77
		31,943.59	-	31,943.59
Asset: 0056450 - RD# 840				
OP.033315	Brocklehurst rd. remove fallen tree	529.21	-	529.21
OP.034668	Brocklehurst rd. Drainage scour	1,498.48	-	1,498.48
		2,027.69	-	2,027.69
Asset: 0023617 - Brooklands Pimpimbud				
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	17,417.38	-	17,417.38
		17,417.38	-	17,417.38
Asset: 0055425 - RD# 860				
OP.032776	Brooklands Pimpimbudgee Rd. trees	309.04	-	309.04
		309.04	-	309.04
Asset: 0025666 - RD# 860				
OP.032328	Pimpimbudgee Rd (Patrol grade)	2,431.15	-	2,431.15
		2,431.15	-	2,431.15
Asset: 0025720 - RD# 885				
OP.033507	Buchholz Rd	2,168.60	-	2,168.60
		2,168.60	-	2,168.60
Asset: 0044986 - RD# 900				
OP.032749	Bullcamp rd	3,518.73	-	3,518.73
		3,518.73	-	3,518.73
Asset: 0025724 - RD# 905				
OP.033537	Bullcamp Runnymede	6,154.96	-	6,154.96
		6,154.96	-	6,154.96

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0048277 - RD# 915				
OP.032111	Bunya Ave - Footpath	10,049.82	-	10,049.82
		10,049.82	-	10,049.82
Asset: 0056010 - RD# 917				
OP.033594	Bunya av drainage	238.28	-	238.28
		238.28	-	238.28
Asset: 0023718 - Burkes Road				
OP.033237	Burkes Road	520.28	-	520.28
		520.28	-	520.28
Asset: 0038200 - Burnett Street				
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		2,294.43	944.35	3,238.78
Asset: 0056382 - RD# 950				
OP.033482	Burnett st culback trees for visibility	110.92	-	110.92
OP.033816	Burnett st. reinstall give way sign	311.00	-	311.00
OP.034169	Burnett st cleanout drain	2,686.97	-	2,686.97
		3,108.89	-	3,108.89
Asset: 0042279 - RD# 950				
OP.034040	Burnett St	1,841.95	-	1,841.95
		1,841.95	-	1,841.95
Asset: 0042286 - RD# 950				
OP.032201	Burnett st - Remove windrows	88.42	-	88.42
		88.42	-	88.42
Asset: 0045459 - RD# 960				
OP.033433	Bums Rd	815.06	-	815.06
		815.06	-	815.06
Asset: 0045464 - RD# 965				
OP.032187	Burra Burri Rd - Patrol Grade	7,343.17	-	7,343.17
		7,343.17	-	7,343.17
Asset: 0048532 - RD# 975				
OP.032279	Burradovan Homestead Rd (Patrol grade	917.04	-	917.04
		917.04	-	917.04
Asset: 0056008 - RD# 985				
OP.033552	Burrows sl. reshape drain	7,003.41	-	7,003.41
		7,003.41	-	7,003.41
Asset: 0055429 - RD# 995				
OP.032136	Burtens Rd. Drains and replace headwall	5,784.30	-	5,784.30
		5,784.30	-	5,784.30
Asset: 0023851 - Bushcamp Road				
OP.033597	Bushcamp Road Drainage	4,491.70	-	4,491.70
		4,491.70	-	4,491.70
Asset: 0025744 - RD# 1005				
OP.032118	Bushnell rd patrol grade	224.99	-	224.99
		224.99	-	224.99
Asset: 0055740 - RD# 1030				
OP.032224	Bulls Lane Repair streetblade	166.34	-	166.34
		166.34	-	166.34
Asset: 0025748 - RD# 1035				
OP.032577	Bullsworth rd	4,195.37	-	4,195.37
		4,195.37	-	4,195.37
Asset: 0056007 - RD# 1055				
OP.033817	Cadell st Drainage	1,637.01	-	1,637.01
OP.034778	Cadell sl. clean out drain	688.17	-	688.17
		2,325.18	-	2,325.18

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0055741 - RD# 1070				
OP.033188	Cairns St - Pothole patch	930.56	-	930.56
OP.033481	Cairns st. repair damaged sign support	125.10	-	125.10
		1,055.66	-	1,055.66
Asset: 0025782 - RD# 1075				
OP.032754	East Nanango Rd	5,197.71	-	5,197.71
		5,197.71	-	5,197.71
Asset: 0025786 - RD# 1080				
OP.032438	Cambridges rd (Patrol grade)	11,512.25	-	11,512.25
		11,512.25	-	11,512.25
Asset: 0023955 - Campbells Road				
OP.032241	Campbells Rd - Pothole patch	4,172.57	-	4,172.57
		4,172.57	-	4,172.57
Asset: 0055437 - RD# 1105				
OP.033869	Campbells rd. replace missing sign	610.60	-	610.60
OP.034176	Campbells Rd - Pothole patch	100.03	-	100.03
		710.63	-	710.63
Asset: 0025833 - RD# 1120				
OP.032807	Cants rd	3,041.90	-	3,041.90
		3,041.90	-	3,041.90
Asset: 0055743 - RD# 1125				
OP.032760	Carbeen Cr. replace crest sign post	192.52	-	192.52
OP.033430	Carbeen cr. remove overhanging branch	276.38	-	276.38
		468.90	-	468.90
Asset: 0025854 - RD# 1130				
OP.032788	Carews Rd Patrol Grade	1,404.32	-	1,404.32
		1,404.32	-	1,404.32
Asset: 0055827 - RD# 1135				
OP.033258	Carinya st. reinstall no park sign	823.24	-	823.24
		823.24	-	823.24
Asset: 0033085 - RD# 1135				
OP.032192	Carinya st trees	1,147.27	-	1,147.27
		1,147.27	-	1,147.27
Asset: 0025871 - RD# 1150				
OP.032882	Carters rd cut down high shoulders	1,167.76	-	1,167.76
OP.034100	Carters Rd	793.14	-	793.14
		1,960.90	-	1,960.90
Asset: 0043205 - RD# 1165				
OP.032317	Cause Rd (Patrol grade)	2,069.12	-	2,069.12
		2,069.12	-	2,069.12
Asset: 0045577 - RD# 1175				
OP.032794	Centenary Rd	528.41	-	528.41
OP.033369	Centenary RD	165.40	-	165.40
		693.81	-	693.81
Asset: 0025881 - RD# 1179				
OP.032797	Champneys Rd	423.39	-	423.39
		423.39	-	423.39
Asset: 0033559 - Chaseling Street				
OP.034445	Chaseling St - Patrol Grade	2,200.33	654.55	2,854.88
		2,200.33	654.55	2,854.88
Asset: 0045587 - RD# 1190				
OP.032755	Chaseling Street	2,269.82	-	2,269.82
		2,269.82	-	2,269.82

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056446 - RD# 1210				
OP.034370	Cherbourg rd.Replace Speed signs	371.95	-	371.95
OP.034562	Cherbourg Rd - Pothole patch	1,189.22	-	1,189.22
		1,561.17	-	1,561.17
Asset: 0029877 - RD# 1255				
OP.032316	Clapperton Rd (Patrol Grade)	790.17	-	790.17
		790.17	-	790.17
Asset: 0055621 - RD# 1260				
OP.032766	Clark & swendsons Rd. move 60 & 80signs	402.59	-	402.59
		402.59	-	402.59
Asset: 0055625 - RD# 1265				
OP.034280	Clark Cl. replace streetblade post	311.30	-	311.30
		311.30	-	311.30
Asset: 0025895 - RD# 1270				
OP.032562	Clarkes rd	2,296.56	-	2,296.56
		2,296.56	-	2,296.56
Asset: 0029556 - RD# 1275				
OP.033455	Clovely lane	984.67	-	984.67
		984.67	-	984.67
Asset: 0024092 - Cloyna West Road				
OP.032245	Cloyna west rd shoulder resheet	6,493.49	-	6,493.49
		6,493.49	-	6,493.49
Asset: 0055444 - RD# 1285				
OP.033825	Cloyna West repair sinkhole	206.82	-	206.82
		206.82	-	206.82
Asset: 0055719 - RD# 1310				
OP.033130	Cobb st south bollards	1,408.96	-	1,408.96
		1,408.96	-	1,408.96
Asset: 0044078 - RD# 1315				
OP.034104	Cobbs Hill Rd	5,179.53	-	5,179.53
		5,179.53	-	5,179.53
Asset: 0024147 - Coes Boundary Road				
OP.033756	Coes Boundary Road - Spot gravel works	598.51	-	598.51
		598.51	-	598.51
Asset: 0042053 - RD# 1340				
OP.032642	Collier st Patrol Grade	237.91	-	237.91
		237.91	-	237.91
Asset: 0025967 - RD# 1360				
OP.032313	Connolly Rd (Patrol grade)	1,035.08	-	1,035.08
		1,035.08	-	1,035.08
Asset: 0055450 - RD# 1370				
OP.034121	Coolabunia Malar Rd - Heavy Grade	40,542.38	-	40,542.38
OP.034122	Coolabunia Malar Rd - Tree clearing	863.34	-	863.34
OP.034123	Coolabunia Malar Rd - Drainage	2,271.95	-	2,271.95
		43,677.67	-	43,677.67
Asset: 0024156 - Coolabunia Road				
OP.032972	Tree Removal Coolabunia Road	119.06	-	119.06
		119.06	-	119.06
Asset: 0055451 - RD# 1375				
OP.033338	Coolabunia Road - Call out tree over roa	1,187.28	-	1,187.28
		1,187.28	-	1,187.28
Asset: 0055452 - RD# 1385				
OP.033246	Cooleys rd. no through road sign	353.35	-	353.35
		353.35	-	353.35

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026034 - RD# 1385				
OP.032681	Cooleys rd Patrol Grade	1,233.97	-	1,233.97
		1,233.97	-	1,233.97
Asset: 0056453 - RD# 1400				
OP.033993	Cooper st. pothole run	140.52	-	140.52
		140.52	-	140.52
Asset: 0024219 - Copper Creek Road				
OP.032184	Copper creek rd Partol grade	6,289.60	-	6,289.60
		6,289.60	-	6,289.60
Asset: 0029621 - RD# 1410				
OP.032185	Tanduringie School rd Patrol Grade	1,312.10	-	1,312.10
		1,312.10	-	1,312.10
Asset: 0056488 - RD# 1415				
OP.034163	Coral st. remove overhanging branch	197.25	-	197.25
OP.034647	Coral st. reinstall damaged sign & post	512.53	-	512.53
		709.78	-	709.78
Asset: 0056408 - RD# 1440				
OP.034243	Coronation Dr - Call out	39.27	-	39.27
		39.27	-	39.27
Asset: 0056456 - RD# 1450				
OP.032140	Couchmans Rd. crosspipe blocked	6,130.91	-	6,130.91
OP.033380	Couchmans rd. remove fallen branch	188.17	-	188.17
OP.033531	Couchmans rd fallen tree	50.27	-	50.27
		6,369.35	-	6,369.35
Asset: 0045606 - RD# 1455				
OP.032129	Coulsens rd patrol grade	1,446.96	-	1,446.96
OP.034440	Coulsens Road	2,154.56	-	2,154.56
		3,601.52	-	3,601.52
Asset: 0022036 - Coulson Street				
OP.033414	Coulson Street - pothole patching	132.80	-	132.80
		132.80	-	132.80
Asset: 0056348 - RD# 1460				
OP.033088	Coulson Street - Shoulder repairs	1,335.72	-	1,335.72
		1,335.72	-	1,335.72
Asset: 0024325 - Coverty Road				
OP.033757	Coverty Road - Drainage repairs	4,247.34	-	4,247.34
		4,247.34	-	4,247.34
Asset: 0039698 - RD# 1480				
OP.034509	Coverty r - Patrol Grade	15,008.71	15,520.00	30,528.71
		15,008.71	15,520.00	30,528.71
Asset: 0024383 - Cridlands Road				
OP.032213	Cridlands Rd - Pothole Patch	79.66	-	79.66
		79.66	-	79.66
Asset: 0026130 - RD# 1510				
OP.032795	Crittenden Rd	891.89	-	891.89
		891.89	-	891.89
Asset: 0024400 - Crownthorpe Road				
OP.033263	Crownthorpe Road - Call out	930.18	-	930.18
		930.18	-	930.18
Asset: 0056509 - RD# 1525				
OP.034200	Crownthorpe rd various potholes	336.36	-	336.36
		336.36	-	336.36

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0045106 - RD# 1525				
OP.032927	Crownthorpe rd premix patching	509.66	-	509.66
		509.66	-	509.66
Asset: 0056533 - RD# 1535				
OP.033227	Crumpton Dve. rural adress	88.42	-	88.42
OP.034373	Crumpton Drive - Shoulder resheet	11,384.39	-	11,384.39
OP.034550	Crumpton Dr - Pothole patch	1,599.16	-	1,599.16
		13,071.97	-	13,071.97
Asset: 0045609 - RD# 1535				
OP.032587	Crumpton drive Boom Mow	466.66	-	466.66
		466.66	-	466.66
Asset: 0027079 - RD# 1540				
OP.032303	TH Burns rd (Patrol grade)	3,166.34	-	3,166.34
		3,166.34	-	3,166.34
Asset: 0029960 - RD# 1545				
OP.032611	Currawong Rd patrol grade	962.28	-	962.28
		962.28	-	962.28
Asset: 0056624 - RD# 1550				
OP.032806	Curlis Rd. replace keep left sign	216.52	-	216.52
		216.52	-	216.52
Asset: 0055459 - RD# 1555				
OP.032233	Cushnie Rd - Pothole patch	8,503.59	-	8,503.59
		8,503.59	-	8,503.59
Asset: 0056534 - RD# 1565				
OP.032684	Dalby St Drain scours	166.35	-	166.35
		166.35	-	166.35
Asset: 0026182 - RD# 1580				
OP.033463	Dangore Mountain Rd	5,013.35	-	5,013.35
		5,013.35	-	5,013.35
Asset: 0026240 - RD# 1590				
OP.034099	Daniels rd	3,682.14	-	3,682.14
		3,682.14	-	3,682.14
Asset: 0026250 - RD# 1590				
OP.032178	Daniels rd Tree trimming	7,776.86	-	7,776.86
		7,776.86	-	7,776.86
Asset: 0055462 - RD# 1600				
OP.033690	Darcie st realign steelblade	119.94	-	119.94
		119.94	-	119.94
Asset: 0026266 - RD# 1605				
OP.033494	Darley Crossing Rd	6,977.14	-	6,977.14
		6,977.14	-	6,977.14
Asset: 0026288 - RD# 1610				
OP.033495	Darley Estate Rd	4,113.18	-	4,113.18
		4,113.18	-	4,113.18
Asset: 0024668 - Formation				
OP.032563	Dascoombes rd	1,135.23	-	1,135.23
		1,135.23	-	1,135.23
Asset: 0056966 - RD# 1635				
OP.033763	David pl install guide posts end of road	285.10	-	285.10
		285.10	-	285.10
Asset: 0055466 - RD# 1640				
OP.034182	David Rd - Pothole patch	272.34	-	272.34
		272.34	-	272.34

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027167 - RD# 1660				
OP.033642	Deep creek rd prune trees	383.54	-	383.54
		383.54	-	383.54
Asset: 0026342 - RD# 1690				
OP.032639	Dicks Rd	365.49	-	365.49
		365.49	-	365.49
Asset: 0037330 - RD# 1710				
OP.034441	Dip Road - Patrol Grade	610.70	-	610.70
		610.70	-	610.70
Asset: 0026381 - RD# 1730				
OP.033452	Donald Rd	689.58	-	689.58
		689.58	-	689.58
Asset: 0056336 - RD# 1735				
OP.033872	Doonkuna st. Fill hole in footpath	61.42	-	61.42
		61.42	-	61.42
Asset: 0026385 - RD# 1755				
OP.032619	Dowers Rd	2,017.41	-	2,017.41
		2,017.41	-	2,017.41
Asset: 0039244 - Drake Street				
OP.032340	Drake Street Kerb & Channel	117.64	-	117.64
		117.64	-	117.64
Asset: 0055361 - RD# 1770				
OP.033051	Drayton st. install no u-turn signs	188.57	-	188.57
		188.57	-	188.57
Asset: 0026393 - RD# 1795				
OP.032320	Dugdell Rd (Patrol Grade)	2,382.06	-	2,382.06
OP.033719	Dugdell rd tree prune	349.67	-	349.67
		2,731.73	-	2,731.73
Asset: 0056140 - RD# 1800				
OP.033578	Duke st. replace signpost	397.51	-	397.51
		397.51	-	397.51
Asset: 0026406 - RD# 1815				
OP.033364	Dunfords Rd	2,599.62	-	2,599.62
		2,599.62	-	2,599.62
Asset: 0026420 - RD# 1865				
OP.032750	East Nanango Grindstone Rd	1,876.14	-	1,876.14
		1,876.14	-	1,876.14
Asset: 0055476 - RD# 1860				
OP.033243	East Nanango Rd. install stop sign	356.68	-	356.68
		356.68	-	356.68
Asset: 0055477 - RD# 1880				
OP.032673	Eckarts Rd. drainage scours	756.84	-	756.84
		756.84	-	756.84
Asset: 0026464 - RD# 1880				
OP.032104	Eckarts rd signage	446.16	-	446.16
OP.032106	Eckarts rd tree trimming	1,153.80	-	1,153.80
OP.033365	Eckarts Rd	588.81	-	588.81
		2,188.77	-	2,188.77
Asset: 0055478 - RD# 1890				
OP.033897	Edenvale North Rd - pothole patch	659.10	-	659.10
		659.10	-	659.10
Asset: 0026474 - RD# 1895				
OP.032578	Edenvale South rd	6,045.65	-	6,045.65
		6,045.65	-	6,045.65

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0039258 - Edward Street				
OP.032235	Edward St - Pothole patch	4,174.68	-	4,174.68
OP.033604	Edward st drainage	1,279.90	-	1,279.90
		5,454.68	-	5,454.68
Asset: 0026524 - RD# 1915				
OP.032277	Eisenmengers rd pipe separation	927.80	-	927.80
OP.032835	Eisenmengers rd driveway scour	1,219.49	-	1,219.49
OP.034103	Eisenmengers Rd	1,817.39	-	1,817.39
		3,964.68	-	3,964.68
Asset: 0056481 - RD# 1920				
OP.033957	Elbow rd. reinstall damaged road signs	355.62	-	355.62
OP.034645	Elbow rd. shoulder scours & dropoffs	975.56	-	975.56
		1,331.18	-	1,331.18
Asset: 0055735 - RD# 1930				
OP.033692	Elizabeth st. remove fallen trees	498.28	-	498.28
		498.28	-	498.28
Asset: 0026576 - RD# 1945				
OP.032530	Ellesmere north rd (Patrol grade)	5,815.89	-	5,815.89
		5,815.89	-	5,815.89
Asset: 0026598 - RD# 1845				
OP.032028	Ellesmere Road Clean open drains	7,721.13	-	7,721.13
		7,721.13	-	7,721.13
Asset: 0055724 - RD# 1950				
OP.033651	Callout Eloura Drive	232.66	-	232.66
OP.033751	Elouera dr remove termite mound in drain	118.42	-	118.42
		351.08	-	351.08
Asset: 0026646 - RD# 1975				
OP.032640	Enderby rd Patrol Grade	1,864.54	-	1,864.54
		1,864.54	-	1,864.54
Asset: 0026663 - RD# 1990				
OP.032406	Evans Rd (Patrol grade)	3,858.00	-	3,858.00
		3,858.00	-	3,858.00
Asset: 0026684 - RD# 2000				
OP.034131	Fairbrother Rd	938.66	-	938.66
		938.66	-	938.66
Asset: 0055488 - RD# 2005				
OP.033129	fairdale rd tree removal	1,489.59	-	1,489.59
		1,489.59	-	1,489.59
Asset: 0027037 - RD# 2020				
OP.032169	Farmers rd patrol grade	1,826.82	-	1,826.82
		1,826.82	-	1,826.82
Asset: 0026724 - RD# 2025				
OP.034130	Farnow Rd	1,905.47	-	1,905.47
		1,905.47	-	1,905.47
Asset: 0044665 - RD# 2040				
OP.033652	Farr Street - Concrete repairs	3,988.75	-	3,988.75
		3,988.75	-	3,988.75
Asset: 0025187 - Faughmans Road				
OP.032246	Faughmans Rd - Pothole patch	1,044.83	-	1,044.83
		1,044.83	-	1,044.83
Asset: 0056670 - RD# 2075				
OP.033235	ferris rd tree removal	409.18	-	409.18
		409.18	-	409.18

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030164 - RD# 2075				
OP.033758	Ferris Rd	2,427.67	-	2,427.67
		2,427.67	-	2,427.67
Asset: 0030168 - RD# 2075				
OP.032107	Ferris Rd - Pothole patch	5,912.48	-	5,912.48
		5,912.48	-	5,912.48
Asset: 0045747 - RD# 2080				
OP.032153	Ficks Crossing Rd - signage	139.69	-	139.69
		139.69	-	139.69
Asset: 0045759 - RD# 2090				
OP.032789	Findowie Rd Patrol Grade	1,420.89	-	1,420.89
		1,420.89	-	1,420.89
Asset: 0065640 - RD# 2090				
OP.033336	Findowie Road - Call out tree over road	120.59	-	120.59
		120.59	-	120.59
Asset: 0055492 - RD# 2105				
OP.034223	Finnemores rd, flood damage 20-1-2019/20	1,397.14	-	1,397.14
		1,397.14	-	1,397.14
Asset: 0026767 - RD# 2105				
OP.033459	finnemores Rd	6,414.90	1,454.55	7,869.45
		6,414.90	1,454.55	7,869.45
Asset: 0055833 - RD# 2110				
OP.032741	First Ave, replace floodway sign	740.09	-	740.09
OP.032779	First Ave, replace streetblade	394.94	-	394.94
OP.034366	First Ave, install floodway marker	518.05	-	518.05
		1,653.08	-	1,653.08
Asset: 0033993 - Fisher Street				
OP.032368	Fisher St - Pothole patch	274.21	-	274.21
		274.21	-	274.21
Asset: 0056337 - RD# 2115				
OP.033071	Fisher st trim trees	470.87	-	470.87
OP.033766	Fisher st reinstall guide bollard	268.91	-	268.91
OP.033867	Fisher st, reinstall roundabout sign	238.25	-	238.25
OP.033919	Fisher st straighten sign posts	451.39	-	451.39
OP.034194	Fisher st, replace faded no stand signs	1,022.94	-	1,022.94
		2,452.36	-	2,452.36
Asset: 0055834 - RD# 2125				
OP.033483	Fitzroy st, repair concrete footpath	42.71	-	42.71
		42.71	-	42.71
Asset: 0026777 - RD# 2140				
OP.032565	Flagstone creek rd	8,103.43	-	8,103.43
		8,103.43	-	8,103.43
Asset: 0026786 - RD# 2140				
OP.033644	Haly Creek tree prune	447.64	-	447.64
		447.64	-	447.64
Asset: 0025336 - Flats Road				
OP.032463	Flats Road Patrol Grade	13,268.75	-	13,268.75
		13,268.75	-	13,268.75
Asset: 0055494 - RD# 2145				
OP.033220	Flats rd, reinstall give way sign	135.78	-	135.78
		135.78	-	135.78
Asset: 0055835 - RD# 2160				
OP.032705	Florence St, Trim branches	371.99	-	371.99
		371.99	-	371.99

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0026877 - RD# 2165				
OP.033505	Foleys RD	1,980.22	-	1,980.22
		<u>1,980.22</u>	<u>-</u>	<u>1,980.22</u>
Asset: 0055836 - RD# 2200				
OP.034596	Francis st signage	267.20	-	267.20
		<u>267.20</u>	<u>-</u>	<u>267.20</u>
Asset: 0037470 - RD# 2210				
OP.034137	Frank Brown Rd	488.79	-	488.79
		<u>488.79</u>	<u>-</u>	<u>488.79</u>
Asset: 0055500 - RD# 2220				
OP.033753	Franklins rd. reinstall damaged signpost	284.45	-	284.45
		<u>284.45</u>	<u>-</u>	<u>284.45</u>
Asset: 0026907 - RD# 2220				
OP.032712	Franklins Rd	2,459.07	-	2,459.07
		<u>2,459.07</u>	<u>-</u>	<u>2,459.07</u>
Asset: 0056176 - RD# 2225				
OP.032786	Franks Rd. Hole in gravel shoulder	1,509.60	-	1,509.60
		<u>1,509.60</u>	<u>-</u>	<u>1,509.60</u>
Asset: 0056383 - RD# 2230				
OP.032948	Frederick st. 2 x no slanding signs	553.22	-	553.22
		<u>553.22</u>	<u>-</u>	<u>553.22</u>
Asset: 0026949 - RD# 2250				
OP.032199	Froash Water (Patrol grade)	5,120.78	-	5,120.78
		<u>5,120.78</u>	<u>-</u>	<u>5,120.78</u>
Asset: 0026963 - RD# 2255				
OP.034106	Friebergs RD	4,078.51	-	4,078.51
		<u>4,078.51</u>	<u>-</u>	<u>4,078.51</u>
Asset: 0055674 - RD# 2260				
OP.033335	Frohloffs Road - Call out tree over road	128.82	-	128.82
		<u>128.82</u>	<u>-</u>	<u>128.82</u>
Asset: 0030200 - RD# 2260				
OP.033450	Frohloffs Rd	236.85	-	236.85
		<u>236.85</u>	<u>-</u>	<u>236.85</u>
Asset: 0056050 - RD# 2265				
OP.034231	Fryar Street - Call out	275.66	-	275.66
OP.034479	Fryar st. Storm Damage	4,091.68	-	4,091.68
		<u>4,367.34</u>	<u>-</u>	<u>4,367.34</u>
Asset: 0026983 - RD# 2275				
OP.032613	G Andersons Rd	2,880.65	-	2,880.65
OP.033657	G Andersons rd tree prune	294.99	-	294.99
		<u>3,175.64</u>	<u>-</u>	<u>3,175.64</u>
Asset: 0026997 - RD# 2300				
OP.032305	Garden Creek Rd (Patrol grade)	522.35	-	522.35
		<u>522.35</u>	<u>-</u>	<u>522.35</u>
Asset: 0056409 - RD# 2310				
OP.033484	Garrick st. broken kerb	172.83	-	172.83
		<u>172.83</u>	<u>-</u>	<u>172.83</u>
Asset: 0027005 - RD# 2330				
OP.032165	Gayndah Abbeywood rd patrol grade	2,536.83	-	2,536.83
		<u>2,536.83</u>	<u>-</u>	<u>2,536.83</u>
Asset: 0025561 - Unsealed Pavement				
OP.032992	Gayndah Abbeywood Rd -Spot Maintenance	15,989.50	-	15,989.50
		<u>15,989.50</u>	<u>-</u>	<u>15,989.50</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0025666 - Gayndah Hivesville R				
OP.034218	Gayndah Hivesville Road - HFG	29,400.15	-	29,400.15
		29,400.15	-	29,400.15
Asset: 0045765 - RD# 2345				
OP.033493	Gentry Rd	1,031.08	-	1,031.08
		1,031.08	-	1,031.08
Asset: 0056522 - RD# 2355				
OP.033428	George Green rd. remove fallen trees	1,159.04	-	1,159.04
		1,159.04	-	1,159.04
Asset: 0055749 - RD# 2375				
OP.032238	George St. Blocked drain	299.72	-	299.72
		299.72	-	299.72
Asset: 0038615 - George Street North				
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		2,294.43	944.35	3,238.78
Asset: 0055842 - RD# 2385				
OP.034365	Geritz rd. repair signage	519.59	-	519.59
		519.59	-	519.59
Asset: 0056543 - RD# 2390				
OP.032896	Gesslers Rd. pavement shove	14,336.99	-	14,336.99
		14,336.99	-	14,336.99
Asset: 0045799 - RD# 2390				
OP.034080	Gesslers rd	178.11	-	178.11
		178.11	-	178.11
Asset: 0025668 - Giblin Road				
OP.032456	Giblin rd (Patrol grade)	1,173.13	-	1,173.13
		1,173.13	-	1,173.13
Asset: 0026675 - Gilliland Crescent				
OP.033880	Gilliland Cres - Call out trees over rd	134.42	-	134.42
		134.42	-	134.42
Asset: 0038631 - Gipps Street				
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		2,294.43	944.35	3,238.78
Asset: 0055751 - RD# 2420				
OP.033186	Gipps st pavement shove	1,227.54	-	1,227.54
OP.034073	Gipps St - Pothole patch	7,206.66	-	7,206.66
		8,434.20	-	8,434.20
Asset: 0055792 - RD# 2445				
OP.034428	Gladys St - Pothole patch	520.00	-	520.00
		520.00	-	520.00
Asset: 0030222 - RD# 2450				
OP.032551	Glencilffe rd	1,569.03	-	1,569.03
		1,569.03	-	1,569.03
Asset: 0027385 - RD# 2455				
OP.032295	Glencoe Rd (Patrol grade)	5,725.57	-	5,725.57
		5,725.57	-	5,725.57
Asset: 0027386 - RD# 2455				
OP.034508	Glencoe Rd - Patrol Grade	228.80	-	228.80
		228.80	-	228.80
Asset: 0034289 - Glendon Street				
OP.033092	Call Out Glendon Street	54.95	-	54.95
		54.95	-	54.95

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056363 - RD# 2460				
OP.032887	Glendon st. reinstate parallel park sign	403.76	-	403.76
OP.034687	Glendon st. change carpark signage	98.94	-	98.94
		502.70	-	502.70
Asset: 0027400 - RD# 2470				
OP.033488	Gleneriffe Rd	4,386.07	-	4,386.07
		4,386.07	-	4,386.07
Asset: 0055755 - RD# 2510				
OP.033353	Goode st. replace missing streetblade	11.17	-	11.17
		11.17	-	11.17
Asset: 0056169 - RD# 2515				
OP.032167	Goodger Gully Rd. Cleanout culverts	3,720.33	-	3,720.33
		3,720.33	-	3,720.33
Asset: 0037770 - RD# 2515				
OP.033497	Goodger Gully Rd	2,966.77	-	2,966.77
		2,966.77	-	2,966.77
Asset: 0055677 - RD# 2520				
OP.032518	Goodger Kunioon Road Pavement Repair	38,376.52	-	38,376.52
OP.033212	Goodger Kunioon Pipe separation	12,104.71	-	12,104.71
OP.033333	Goodger Kunioon Road - Call out tree ove	126.32	-	126.32
		50,607.55	-	50,607.55
Asset: 0024936 - RD# 2525				
OP.032091	Googa Creek Rd - Patrol Grade	3,320.00	-	3,320.00
		3,320.00	-	3,320.00
Asset: 0055846 - RD# 2530				
OP.033632	Gooyong st. cleanout gully pits	4,734.31	-	4,734.31
		4,734.31	-	4,734.31
Asset: 0037591 - Gore Street				
OP.032527	Gore St - Collapsed pit lid	66.14	-	66.14
		66.14	-	66.14
Asset: 0056482 - RD# 2540				
OP.032626	Gore St. Footpath repairs	365.17	-	365.17
OP.032950	Gore st. install yellow no parking lines	433.18	-	433.18
OP.033991	Gore st. Pothole run	162.62	-	162.62
		960.97	-	960.97
Asset: 0027429 - RD# 2545				
OP.033457	Goschnicks Rd	998.59	-	998.59
		998.59	-	998.59
Asset: 0027446 - RD# 2580				
OP.033486	Green Lane	3,241.33	-	3,241.33
		3,241.33	-	3,241.33
Asset: 0038471 - RD# 2595				
OP.034111	Greens Rd	261.62	-	261.62
		261.62	-	261.62
Asset: 0055534 - RD# 2605				
OP.033250	Greenview rd guideposts	1,258.05	-	1,258.05
		1,258.05	-	1,258.05
Asset: 0027493 - RD# 2605				
OP.032289	Hansens Rd (Patrol grade)	1,966.23	-	1,966.23
		1,966.23	-	1,966.23
Asset: 0056544 - RD# 2610				
OP.033187	Greenwood ck. rd. overhanging branches	234.26	-	234.26
		234.26	-	234.26

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056546 - RD# 2615				
OP.033599	Grey & Normanby st cleanout headwalls	1,715.82	-	1,715.82
		1,715.82	-	1,715.82
Asset: 0045963 - RD# 2615				
OP.034476	Grey Street - Patrol Grade	392.42	-	392.42
		392.42	-	392.42
Asset: 0045907 - RD# 2620				
OP.032188	Greystonlea rd Patrol grade	11,800.14	-	11,800.14
		11,800.14	-	11,800.14
Asset: 0032485 - RD# 2630				
OP.032586	Griffin rd Boom Mow	141.47	-	141.47
		141.47	-	141.47
Asset: 0056632 - RD# 2635				
OP.033207	Grindstone School Rd. tree across road	23.82	-	23.82
		23.82	-	23.82
Asset: 0029625 - RD# 2635				
OP.032734	Grindstone School Rd	9,573.69	-	9,573.69
		9,573.69	-	9,573.69
Asset: 0055795 - RD# 2640				
OP.034444	Grosvenor Lane - Pothole patch	936.92	-	936.92
		936.92	-	936.92
Asset: 0042377 - RD# 2660				
OP.033362	Gustafordsons RD	184.02	-	184.02
		184.02	-	184.02
Asset: 0055850 - RD# 2665				
OP.033257	Gwalia ct. no through road sign	188.39	-	188.39
		188.39	-	188.39
Asset: 0055536 - RD# 2690				
OP.032131	Haly Creek Rd. Culvert cleanout	10,529.65	-	10,529.65
OP.033325	Haly Creek Rd - Call out tree over road	260.14	-	260.14
OP.034327	Haly Creek Rd - Edge Repair	16,211.21	-	16,211.21
OP.034684	Haly Creek Rd - Pothole patch	681.00	-	681.00
		27,682.00	-	27,682.00
Asset: 0027515 - RD# 2690				
OP.032588	Haly Creek rd	2,462.51	-	2,462.51
		2,462.51	-	2,462.51
Asset: 0034433 - Haly Street				
OP.032364	Haly St - Pothole patch	1,377.76	-	1,377.76
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		3,672.19	944.35	4,616.54
Asset: 0056548 - RD# 2695				
OP.033256	Haly st. replace parking signs VIC	326.38	-	326.38
OP.033652	Haly st reinstate 60km sign	11.17	-	11.17
OP.034634	Haly st. cleanout box culverts	3,824.23	-	3,824.23
OP.034662	Haly Street - Shoulder Resheet	1,005.74	8,820.00	9,825.74
		5,167.52	8,820.00	13,987.52
Asset: 0056549 - RD# 2700				
OP.032651	Haly St. Replace culvert headwalls	3,642.60	-	3,642.60
OP.034379	Haly st. New gully grate	133.21	-	133.21
		3,775.81	-	3,775.81
Asset: 0055537 - RD# 2705				
OP.034485	Hamilton Road - Heavy Formation Grade	16,500.68	-	16,500.68
		16,500.68	-	16,500.68

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027583 - RD# 2705				
OP.033721	Greenwood ck rd tree prune	400.68	-	400.68
		400.68	-	400.68
Asset: 0027597 - RD# 2715				
OP.032292	Hancocks rd (Patrol grade)	3,109.20	-	3,109.20
		3,109.20	-	3,109.20
Asset: 0026024 - Harchs Road				
OP.032244	Harchs Rd - Pothole patch	2,617.17	-	2,617.17
		2,617.17	-	2,617.17
Asset: 0056539 - RD# 2765				
OP.033261	Harchs rd.replace dip signs	418.94	-	418.94
		418.94	-	418.94
Asset: 0046110 - RD# 2770				
OP.032322	Harland rd (Patrol grade)	2,382.06	-	2,382.06
		2,382.06	-	2,382.06
Asset: 0022074 - Harms Road				
OP.032462	Harms Road Patrol Grade	4,970.78	-	4,970.78
		4,970.78	-	4,970.78
Asset: 0055853 - RD# 2795				
OP.032669	Harris Rd - Pothole patch	4,285.93	-	4,285.93
OP.034079	Harris rd. repair give way sign	432.35	-	432.35
		4,718.28	-	4,718.28
Asset: 0038723 - Hart Street				
OP.032181	Hart St - Pothole patch	1,775.35	-	1,775.35
		1,775.35	-	1,775.35
Asset: 0056447 - RD# 2810				
OP.033044	Hart st. footpath repairs	9,473.14	-	9,473.14
OP.034030	Hart st pothole repair	3,133.61	-	3,133.61
		12,606.75	-	12,606.75
Asset: 0046149 - RD# 2830				
OP.032747	Hayens Rd	12,858.18	-	12,858.18
		12,858.18	-	12,858.18
Asset: 0026178 - Haynes Kite Millar				
OP.032124	Haynes Kite Millar Rd - Patrol Grade	10,419.21	8,018.18	18,437.39
OP.032363	Haynes Kite Millar Rd - Pothole patch	724.13	-	724.13
		11,143.34	8,018.18	19,161.52
Asset: 0056379 - RD# 2835				
OP.034682	Haynes Kite Miller Rd - Pothole patch	323.60	-	323.60
		323.60	-	323.60
Asset: 0026194 - Hays Road				
OP.032293	Hays rd (Patrol grade)	1,920.19	-	1,920.19
		1,920.19	-	1,920.19
Asset: 0056388 - RD# 2845				
OP.033086	Hazeldean rd. remove trees	2,519.40	-	2,519.40
OP.033805	Hazeldean rd remove fallen tree	110.92	-	110.92
		2,630.32	-	2,630.32
Asset: 0037342 - RD# 2885				
OP.032050	Henderson rd patrol grade	1,707.54	-	1,707.54
		1,707.54	-	1,707.54
Asset: 0056349 - RD# 2895				
OP.032708	Henry St. 60 min carpark signs	795.75	-	795.75
OP.033581	Henry st. cleanout stormwater pit	374.46	-	374.46
		1,170.21	-	1,170.21

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056541 - RD# 2900				
OP.033339	Hetheringtons rd premix patching	838.42	-	838.42
OP.033815	Koy cl. Streetblade & Hazard board	643.84	-	643.84
		1,482.26	-	1,482.26
Asset: 0056392 - RD# 2905				
OP.034227	Hibiscus Court - Seal Cul-de-sac	1,591.96	-	1,591.96
		1,591.96	-	1,591.96
Asset: 0027737 - RD# 2950				
OP.034105	Hinchcliffes Rd	920.94	-	920.94
		920.94	-	920.94
Asset: 0026338 - Hivesville Road				
OP.034192	Hivesville Road Pavement Repair	22,127.49	-	22,127.49
		22,127.49	-	22,127.49
Asset: 0055681 - RD# 2965				
OP.032783	Hivesville Rd. replace Side int. signs	701.30	-	701.30
OP.033920	Hivesville Rd. - Pothole Patch various	3,110.47	-	3,110.47
OP.034376	Hivesville rd. signs & guideposts	219.56	-	219.56
OP.034561	Hivesville Rd - Pothola patch	2,261.16	-	2,261.16
		6,292.49	-	6,292.49
Asset: 0030318 - RD# 2965				
OP.032160	Hivesville rd signage	96.60	-	96.60
		96.60	-	96.60
Asset: 0046259 - RD# 2975				
OP.033530	Hoares rd Patrol Grade	720.79	-	720.79
		720.79	-	720.79
Asset: 0030367 - RD# 2980				
OP.032815	Hobdell rd	446.94	-	446.94
		446.94	-	446.94
Asset: 0042590 - RD# 3020				
OP.032679	Hodges rd patrol Grade	828.76	-	828.76
OP.034349	Hodges Rd	2,121.72	-	2,121.72
		2,950.48	-	2,950.48
Asset: 0055545 - RD# 3005				
OP.033829	Hodgleigh Nth rd cleanup concrete spill	102.20	-	102.20
		102.20	-	102.20
Asset: 0037346 - RD# 3030				
OP.034458	Hoffmanns Road - Patrol Grade	58.17	-	58.17
		58.17	-	58.17
Asset: 0026494 - Hoggs Road				
OP.033291	Hoggs Road - Call Out	241.42	-	241.42
		241.42	-	241.42
Asset: 0055683 - RD# 3035				
OP.032631	Transmitter Rd - Pothole patch	7,186.52	-	7,186.52
		7,186.52	-	7,186.52
Asset: 0027782 - RD# 3055				
OP.034110	Holdings Rd	2,330.68	-	2,330.68
		2,330.68	-	2,330.68
Asset: 0027786 - RD# 3055				
OP.032294	Holdings Road Drainage	6,390.41	-	6,390.41
		6,390.41	-	6,390.41
Asset: 0055547 - RD# 3065				
OP.033357	Holts rd. missing floodway markers	2,979.71	-	2,979.71
OP.033990	Holts rd. remove fallen branch	162.62	-	162.62
		3,142.33	-	3,142.33

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027790 - RD# 3065				
OP.032784	Holls Rd	3,254.64	-	3,254.64
		3,254.64	-	3,254.64
Asset: 0027827 - RD# 3080				
OP.032606	Home Creek Loop Rd	4,754.63	-	4,754.63
		4,754.63	-	4,754.63
Asset: 0039375 - Home Street				
OP.032519	Home St - Stripping	1,892.69	-	1,892.69
		1,892.69	-	1,892.69
Asset: 0055686 - RD# 3085				
OP.033600	Home st. remove fallen tree	190.45	-	190.45
OP.033862	Home st. repair edge dropoffs	3,135.13	-	3,135.13
		3,325.58	-	3,325.58
Asset: 0039379 - Hood Street				
OP.032399	Hood Street Drainage	1,445.12	-	1,445.12
		1,445.12	-	1,445.12
Asset: 0027844 - RD# 3100				
OP.032651	Hoopers rd Patrol Grade	5,919.87	-	5,919.87
OP.034342	Hoopers Rd	6,482.57	-	6,482.57
		12,402.44	-	12,402.44
Asset: 0027851 - RD# 3100				
OP.032174	Boonenne Ellesmere Rd - Name Blade	90.91	-	90.91
		90.91	-	90.91
Asset: 0027872 - RD# 3150				
OP.032449	Hunter rd (Patrol grade)	4,844.08	-	4,844.08
		4,844.08	-	4,844.08
Asset: 0055860 - RD# 3165				
OP.034740	Industrial Ave - Pothole patch	177.62	-	177.62
		177.62	-	177.62
Asset: 0046327 - RD# 3170				
OP.032804	Inverlaw School rd	760.75	-	760.75
		760.75	-	760.75
Asset: 0030445 - RD# 3175				
OP.032798	Irene Rd	444.33	-	444.33
		444.33	-	444.33
Asset: 0055588 - RD# 3190				
OP.033650	Ironpot Road - Pothole Patch various	14,168.42	-	14,168.42
OP.034329	Ironpot Road - Remove silt & clear pipe	4,306.62	-	4,306.62
OP.034424	Ironpot rd. pipe separation	3,390.54	-	3,390.54
		21,865.58	-	21,865.58
Asset: 0028701 - RD# 3190				
OP.034262	Ironpot Rd- Patrol Grade	27,792.04	18,430.00	46,222.04
		27,792.04	18,430.00	46,222.04
Asset: 0048809 - Road Bridge				
OP.032629	Ironpot Road - Repair Bridge Decking	3,501.99	-	3,501.99
		3,501.99	-	3,501.99
Asset: 0040778 - RD# 3195				
OP.032894	Irwins Rd	366.86	-	366.86
		366.86	-	366.86
Asset: 0055861 - RD# 3205				
OP.032947	Ivins St. 4 x no parking signs	1,522.47	-	1,522.47
		1,522.47	-	1,522.47

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0033610 - RD# 3215				
OP.033646	Tessmanns rd tree prune	360.65	-	360.65
		360.65	-	360.65
Asset: 0056397 - RD# 3220				
OP.033513	Izzards rd. trim trees	1,275.99	-	1,275.99
		1,275.99	-	1,275.99
Asset: 0027097 - RD# 3225				
OP.032411	J Hunter rd (Patrol grade)	14,236.11	-	14,236.11
		14,236.11	-	14,236.11
Asset: 0055691 - RD# 3240				
OP.032148	Jacksons rd premix patching	155.33	-	155.33
		155.33	-	155.33
Asset: 0037372 - RD# 3245				
OP.033373	Jacobsons Rd	4,492.09	-	4,492.09
		4,492.09	-	4,492.09
Asset: 0055796 - RD# 3255				
OP.034430	James St - Polhole patch	1,212.69	-	1,212.69
		1,212.69	-	1,212.69
Asset: 0056494 - RD# 3250				
OP.032831	James St. repair broken kerb	1,120.41	-	1,120.41
		1,120.41	-	1,120.41
Asset: 0042149 - RD# 3260				
OP.032643	Janetzki st Patrol Grade	237.91	-	237.91
		237.91	-	237.91
Asset: 0055797 - RD# 3265				
OP.033855	Janice Ct replace G/posts remove debris	140.52	-	140.52
		140.52	-	140.52
Asset: 0026956 - Jarail Road				
OP.033818	Jarail Road	25,024.14	1,540.00	26,564.14
OP.034000	Jarail Road Call out	470.91	-	470.91
OP.034005	Jarail Road	14,765.86	-	14,765.86
		40,260.91	1,540.00	41,800.91
Asset: 0055692 - RD# 3270				
OP.033595	Jarail Road - Pipe Separation	1,258.95	-	1,258.95
		1,258.95	-	1,258.95
Asset: 0055992 - RD# 3285				
OP.034742	Jarvis Road - Call out	58.55	-	58.55
		58.55	-	58.55
Asset: 0035568 - RD# 3285				
OP.034473	Jarvis Road - Patrol Grade	340.76	-	340.76
		340.76	-	340.76
Asset: 0056061 - RD# 3300				
OP.032929	Jellicoe st. Guideposts	113.17	-	113.17
		113.17	-	113.17
Asset: 0055554 - RD# 3330				
OP.034001	Jerrards rd tree removal	275.52	-	275.52
OP.034266	Jerrards rd. Scours across road	4,652.57	272.73	4,925.30
		4,928.09	272.73	5,200.82
Asset: 0028061 - RD# 3330				
OP.033288	Jerrards rd	1,933.83	7,272.73	9,206.56
		1,933.83	7,272.73	9,206.56
Asset: 0028102 - RD# 3350				
OP.032290	Johnston rd (Patrol grade)	2,931.24	-	2,931.24
		2,931.24	-	2,931.24

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028116 - RD# 3350				
OP.032287	Strongs rd (Patrol grade)	5,540.39	-	5,540.39
		5,540.39	-	5,540.39
Asset: 0048182 - RD# 3355				
OP.032102	Johnstown rd signage	839.69	-	839.69
OP.033489	Johnstown Rd	9,252.44	-	9,252.44
		10,092.13	-	10,092.13
Asset: 0056045 - RD# 3385				
OP.033172	Jordan st. open stormwater drain	1,529.69	-	1,529.69
OP.033992	Jordan st. pothole run	162.62	-	162.62
		1,692.31	-	1,692.31
Asset: 0030580 - RD# 3395				
OP.032022	Jorgensens rd Partol Grade	762.14	-	762.14
		762.14	-	762.14
Asset: 0055866 - RD# 3400				
OP.033569	Joseph st trim overhanging branches	237.06	-	237.06
		237.06	-	237.06
Asset: 0048134 - RD# 3420				
OP.034261	Jumma Rd	4,030.03	-	4,030.03
		4,030.03	-	4,030.03
Asset: 0039685 - RD# 3425				
OP.032300	K Duff rd (Patrol garde)	2,886.76	-	2,886.76
		2,886.76	-	2,886.76
Asset: 0056254 - RD# 3430				
OP.032774	Kahler Rd. install no through road sign	142.97	-	142.97
		142.97	-	142.97
Asset: 0039681 - RD# 3440				
OP.033179	Karingal Rd	725.47	-	725.47
		725.47	-	725.47
Asset: 0055557 - RD# 3475				
OP.033379	Keameys rd, remove fallen trees	990.22	-	990.22
		990.22	-	990.22
Asset: 0035546 - RD# 3477				
OP.032132	Keates rd Patrol Grade	230.27	-	230.27
		230.27	-	230.27
Asset: 0055869 - RD# 3485				
OP.034084	Keith Shaw Dr. install 80km sign	310.31	-	310.31
		310.31	-	310.31
Asset: 0055871 - RD# 3510				
OP.033072	Kent st blocked stormwater pit	991.67	-	991.67
		991.67	-	991.67
Asset: 0055982 - RD# 3515				
OP.033259	Kent st pavement repair	6,020.24	-	6,020.24
OP.034531	Kent st. Install give way sign	237.29	-	237.29
		6,257.53	-	6,257.53
Asset: 0050476 - RD#775				
OP.032110	Bramston st property access	6,512.99	-	6,512.99
		6,512.99	-	6,512.99
Asset: 0049641 - RD#2010				
OP.032193	Fairview drive	134.01	-	134.01
		134.01	-	134.01
Asset: 0036268 - RD# 3530				
OP.034078	Kerles Lane	486.70	-	486.70
		486.70	-	486.70

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0041384 - RD# 3550				
OP.032164	Kilgour rd Patrol Grade	641.61	-	641.61
		641.61	-	641.61
Asset: 0044094 - RD# 3555				
OP.034450	Kilrush Road - Patrol Grade	763.89	-	763.89
		763.89	-	763.89
Asset: 0038881 - King Street				
OP.032370	King St - Pothole patch	3,839.26	-	3,839.26
OP.033694	King Street - Pothole Patch	222.63	-	222.63
		4,061.89	-	4,061.89
Asset: 0055872 - RD# 3580				
OP.033073	King st. blocked stormwater pit	1,003.55	-	1,003.55
		1,003.55	-	1,003.55
Asset: 0055698 - RD# 3575				
OP.033323	King st install koala wildlife signs	900.00	-	900.00
		900.00	-	900.00
Asset: 0056648 - RD# 3570				
OP.033742	King st. potholes in truckstop	248.79	-	248.79
		248.79	-	248.79
Asset: 0048933 - Roundabout				
OP.032808	Kingaroy St.replace directional arrows	105.40	-	105.40
		105.40	-	105.40
Asset: 0030787 - RD# 3625				
OP.032612	Kintyre Rd patrol grade	1,663.59	-	1,663.59
		1,663.59	-	1,663.59
Asset: 0030800 - RD# 3630				
OP.034113	Kitoba Rd	320.82	-	320.82
		320.82	-	320.82
Asset: 0056646 - RD# 3635				
OP.033933	Klass & Townes rd. remove fallen tree	422.35	-	422.35
		422.35	-	422.35
Asset: 0047948 - RD# 3635				
OP.032719	Klass & Townes Rd	1,835.01	-	1,835.01
		1,835.01	-	1,835.01
Asset: 0056644 - RD# 3655				
OP.033262	Knight st. replace damaged signs	1,004.60	-	1,004.60
		1,004.60	-	1,004.60
Asset: 0047922 - RD# 3660				
OP.032440	Knopke rd (Patrol grade)	1,361.01	-	1,361.01
		1,361.01	-	1,361.01
Asset: 0055786 - RD# 3665				
OP.033598	Knowles st Fill scour & compact	490.12	-	490.12
		490.12	-	490.12
Asset: 0056170 - RD# 3690				
OP.033870	Kumbia Back Rd. cleanout drains	6,346.82	-	6,346.82
		6,346.82	-	6,346.82
Asset: 0037838 - RD# 3690				
OP.032653	Kumbia Back rd Patrol Grade	3,512.96	-	3,512.96
OP.032654	Kumbia Back rd Patrol Grade	233.48	-	233.48
		3,746.44	-	3,746.44
Asset: 0055521 - RD# 3705				
OP.032934	Kumbia Minmore rd. Pipe separation	9,745.51	-	9,745.51
		9,745.51	-	9,745.51

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027328 - RD# 3705				
OP.032647	Kumbia Minmore rd Patrol Grade	4,974.40	-	4,974.40
OP.032678	Minmore rd Patrol Grade	3,215.52	-	3,215.52
		8,189.92	-	8,189.92
Asset: 0056642 - RD# 3710				
OP.032839	Kumbia Rd. debris removal off shoulder	2,230.04	-	2,230.04
OP.033924	Kumbia rd replace missing sign	405.40	-	405.40
OP.034779	Kumbia rd. edge drop offs	447.89	-	447.89
		3,083.33	-	3,083.33
Asset: 0027512 - Kumbia Road				
OP.032944	Kumbia Road Shoulder Grade	37,056.60	-	37,056.60
		37,056.60	-	37,056.60
Asset: 0027531 - Kunioon Road				
OP.033913	Kunioon Road Call out	410.43	-	410.43
OP.033994	Kunioon Road	3,880.88	-	3,880.88
		4,291.31	-	4,291.31
Asset: 0056343 - RD# 3720				
OP.033245	Kunioon Rd. replace damaged signs	632.92	-	632.92
OP.033905	Kunioon Road _ Drainage Scours	6,216.53	-	6,216.53
OP.033907	Kunioon Road - Clearing	10,204.37	-	10,204.37
		17,063.82	-	17,063.82
Asset: 0056360 - RD# 3732				
OP.032627	Lamb St Conf. kerb repairs	186.39	-	186.39
OP.034199	lamb st gully grate replacement	1,841.34	-	1,841.34
OP.034238	Lamb Street - Call out	313.36	-	313.36
		2,341.09	-	2,341.09
Asset: 0055560 - RD# 3735				
OP.033331	Lamperd Road - Call out tree over road	104.74	-	104.74
		104.74	-	104.74
Asset: 0028222 - RD# 3735				
OP.032790	Lamperds Rd Patrol Grade	921.97	-	921.97
		921.97	-	921.97
Asset: 0056641 - RD# 3740				
OP.034683	Lanes rd. clean out open drains	893.35	-	893.35
		893.35	-	893.35
Asset: 0056530 - RD#3745				
OP.033242	Langans rd. replace streetblade	304.67	-	304.67
		304.67	-	304.67
Asset: 0024902 - RD# 3750				
OP.034344	Langton road - Heavy formation grade	8,992.11	-	8,992.11
		8,992.11	-	8,992.11
Asset: 0030826 - RD# 3755				
OP.032736	Lanigan Rd	69.49	-	69.49
		69.49	-	69.49
Asset: 0027576 - Lankowskis Road				
OP.032448	Lankowskis Rd - Street Sweeper	2,339.28	-	2,339.28
		2,339.28	-	2,339.28
Asset: 0030836 - RD# 3760				
OP.032662	Lankowskis rd Patrol Grade	1,462.09	-	1,462.09
OP.033645	Lankowskis rd tree prune	428.18	-	428.18
		1,890.27	-	1,890.27
Asset: 0027089 - RD# 3775				
OP.032298	Walkers rd (Patrol grade)	2,193.81	-	2,193.81
		2,193.81	-	2,193.81

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0028234 - RD# 3780				
OP.032299	Lawsons broad rd (Patrolgrade)	2,533.27	-	2,533.27
		2,533.27	-	2,533.27
Asset: 0047797 - RD# 3785				
OP.033363	Learamonts Rd	1,465.64	-	1,465.64
		1,465.64	-	1,465.64
Asset: 0056344 - RD# 3790				
OP.034222	Leddy Ct. Flood damage 20-1-2019/20	12,690.08	-	12,690.08
		12,690.08	-	12,690.08
Asset: 0028271 - RD# 3820				
OP.032309	Lewis Duff Rd (Patrol grade)	3,835.04	-	3,835.04
		3,835.04	-	3,835.04
Asset: 0047736 - RD# 3840				
OP.032680	Linds rd Patrol Grade	2,776.20	-	2,776.20
		2,776.20	-	2,776.20
Asset: 0047722 - RD# 3845				
OP.033492	Linville Forestry RD	1,254.61	-	1,254.61
		1,254.61	-	1,254.61
Asset: 0055565 - RD# 3870				
OP.034383	Logans rd. clear blocked drain& floodway	118.42	-	118.42
		118.42	-	118.42
Asset: 0028301 - RD# 3870				
OP.033367	Logans Rd	165.40	-	165.40
		165.40	-	165.40
Asset: 0028331 - RD# 3905				
OP.032726	Lucas Rd	1,368.58	-	1,368.58
		1,368.58	-	1,368.58
Asset: 0028336 - RD# 3910				
OP.032663	Luck rd Patrol Grade	4,059.91	-	4,059.91
OP.033643	River rd prune trees	738.59	-	738.59
OP.034341	Luck Rd	3,610.16	-	3,610.16
		8,408.66	-	8,408.66
Asset: 0047670 - RD# 3920				
OP.034076	Lyons Rd	326.47	-	326.47
		326.47	-	326.47
Asset: 0027762 - Lysdale Road				
OP.033321	Lysdale Road - pavement repair	3,990.00	-	3,990.00
		3,990.00	-	3,990.00
Asset: 0037712 - MacAlister Street				
OP.032168	MacAlister St - Pothole Patch	2,513.60	-	2,513.60
		2,513.60	-	2,513.60
Asset: 0056628 - RD# 3930				
OP.032634	MacAlisterSt.Gap in stormwater pit cover	204.61	-	204.61
OP.034230	MacAlister St - Call out	31.87	-	31.87
		236.48	-	236.48
Asset: 0056467 - RD# 3950				
OP.032953	Mackenzie st. Blocked stormwater pit	473.06	-	473.06
OP.033559	Mackenzie st clear blocked drains	3,215.13	-	3,215.13
		3,688.19	-	3,688.19
Asset: 0043771 - RD# 3965				
OP.032265	Hill st Drainage	3,993.67	-	3,993.67
		3,993.67	-	3,993.67

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030856 - RD# 3975				
OP.032617	Magnussens Rd	1,599.16	-	1,599.16
OP.033799	Magnussens Rd	282.56	-	282.56
		1,881.72	-	1,881.72
Asset: 0055570 - RD# 3980				
OP.033311	Maguire rd. remove fallen trees	1,035.92	-	1,035.92
OP.033689	Maguire rd. Replace G.P & fix sign	228.34	-	228.34
OP.034059	Maguire rd. reinstall damaged signs	2,443.41	-	2,443.41
OP.034436	Maguire rd. cleanout drains	605.39	-	605.39
OP.034776	Maguire rd. tree across road	789.59	-	789.59
		5,102.65	-	5,102.65
Asset: 0028407 - RD# 3990				
OP.032324	Maidenwell Glenclyffe Rd (Patrol Grade)	3,359.39	-	3,359.39
		3,359.39	-	3,359.39
Asset: 0043308 - RD# 3995				
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	6,982.19	-	6,982.19
		6,982.19	-	6,982.19
Asset: 0028438 - RD# 4000				
OP.032057	Maidenwell Upper Yanaman rd patrol grad	7,259.42	-	7,259.42
		7,259.42	-	7,259.42
Asset: 0042171 - RD# 4020				
OP.032645	Maize Company rd Patrol Grade	1,047.81	-	1,047.81
		1,047.81	-	1,047.81
Asset: 0047526 - RD# 4030				
OP.034134	Majors Rd	488.79	-	488.79
		488.79	-	488.79
Asset: 0056326 - RD# 4040				
OP.032133	Malar Rd. Shoulders and scours	24,540.68	-	24,540.68
		24,540.68	-	24,540.68
Asset: 0066130 - RD# 4045				
OP.033111	Manar Rd. Blocked culvert & scours	1,882.20	-	1,882.20
OP.033112	Manar Rd. Install pipes	12,980.30	-	12,980.30
OP.033181	Manar rd. replace damaged floodway sign	83.18	-	83.18
OP.034257	Manar Road - Storm damage 18-22/01/2020	4,656.68	-	4,656.68
		19,402.36	-	19,402.36
Asset: 0037175 - RD# 4045				
OP.033287	Manar rd	33,503.83	-	33,503.83
		33,503.83	-	33,503.83
Asset: 0056354 - RD# 4055				
OP.034049	Mannuem rd Reinstall signs and posts	2,190.55	-	2,190.55
OP.034077	Mannuem Rd - Pothole patch	813.55	-	813.55
OP.034126	Mannuem rd. pipe separation	1,534.33	-	1,534.33
		4,538.43	-	4,538.43
Asset: 0041676 - RD# 4055				
OP.032347	Mannuem Rd - replace giveaway signs x2	1,038.36	-	1,038.36
		1,038.36	-	1,038.36
Asset: 0055553 - RD# 4070				
OP.033322	Manumbar moving of signage	1,084.49	-	1,084.49
OP.033958	Manumbar Rd - Pothole patch	8,452.46	-	8,452.46
		9,536.95	-	9,536.95
Asset: 0027890 - RD# 4070				
OP.033490	Manumbar Rd	14,523.15	-	14,523.15
		14,523.15	-	14,523.15

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056356 - RD# 4085				
OP.034435	Margaret St - Pothole Patch	537.89	-	537.89
		537.89	-	537.89
Asset: 0036574 - Markwell Street				
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		2,294.43	944.35	3,238.78
Asset: 0056623 - RD# 4105				
OP.032810	Markwell St. replace 2 x no parking sign	246.35	-	246.35
		246.35	-	246.35
Asset: 0056497 - RD# 4135				
OP.034185	Mary St - Pothole patch	268.98	-	268.98
		268.98	-	268.98
Asset: 0039509 - RD# 4170				
OP.032023	Mcalisters rd patrol grade	1,404.80	-	1,404.80
		1,404.80	-	1,404.80
Asset: 0055574 - RD# 4175				
OP.033887	McAuliffes rd. remove dead trees	1,987.57	-	1,987.57
		1,987.57	-	1,987.57
Asset: 0028504 - RD# 4175				
OP.032722	McAuliffes Rd - Patrol Grade	4,409.91	-	4,409.91
		4,409.91	-	4,409.91
Asset: 0047434 - RD# 4185				
OP.034116	McAntee	176.82	-	176.82
		176.82	-	176.82
Asset: 0056248 - RD# 4200				
OP.034187	McClymont Rd - Pothole Patch various	754.30	-	754.30
		754.30	-	754.30
Asset: 0056249 - RD# 4205				
OP.033201	McConnel Way - Pothole patch	3,507.95	-	3,507.95
		3,507.95	-	3,507.95
Asset: 0056250 - RD# 4210				
OP.032903	McConnell Rd - Polthole patch	2,467.70	-	2,467.70
		2,467.70	-	2,467.70
Asset: 0028530 - RD# 4220				
OP.033252	McDonalds Rd	2,403.89	-	2,403.89
		2,403.89	-	2,403.89
Asset: 0028550 - RD# 4245				
OP.032161	McGills rd patrol grade	3,947.98	-	3,947.98
		3,947.98	-	3,947.98
Asset: 0028190 - McIlhatton Road				
OP.033308	Mc Ilhatton Road - Call Out	296.08	-	296.08
		296.08	-	296.08
Asset: 0028585 - RD# 4265				
OP.032860	Mckenzie Road Heavy Formation Grade	5,042.00	-	5,042.00
		5,042.00	-	5,042.00
Asset: 0028199 - McLaughlan Road				
OP.033879	McLaughlan Road - Call out trees over rd	4,750.76	-	4,750.76
		4,750.76	-	4,750.76
Asset: 0056239 - RD# 4270				
OP.034535	Mclaughlan rd. trim overhanging branches	373.85	-	373.85
		373.85	-	373.85
Asset: 0028588 - RD# 4280				
OP.032281	Mclaughlins Rd (Patrol grade)	141.65	-	141.65
		141.65	-	141.65

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056582 - RD# 4285				
OP.033066	McLean Rd - Call Out pipe separation	135.38	-	135.38
OP.033110	McLean rd. Pipe separation	2,473.99	-	2,473.99
OP.033194	mclean rd scours around headwall	4,309.21	-	4,309.21
		6,918.58	-	6,918.58
Asset: 0030907 - RD# 4295				
OP.032721	McLennans Rd	3,788.12	-	3,788.12
		3,788.12	-	3,788.12
Asset: 0055984 - RD# 4300				
OP.033255	McLucas Cr. straighten & tighten signs	70.60	-	70.60
		70.60	-	70.60
Asset: 0047410 - RD# 4310				
OP.032439	McLucas Rd (Patrol grade)	6,269.41	-	6,269.41
		6,269.41	-	6,269.41
Asset: 0036262 - RD# 4315				
OP.032101	Macalister st shoulder scour	3,455.23	-	3,455.23
		3,455.23	-	3,455.23
Asset: 0028224 - McMurdys Road				
OP.032291	McMurdys rd (Patrol grade)	2,783.49	-	2,783.49
		2,783.49	-	2,783.49
Asset: 0055584 - RD# 4325				
OP.033260	Mcnamara rd. replace right turn sign	421.36	-	421.36
OP.034438	Mcnamara rd.culvert inlets & outlets	102.81	-	102.81
		524.17	-	524.17
Asset: 0028636 - RD# 4325				
OP.033499	McNarmara Rd	7,775.03	-	7,775.03
		7,775.03	-	7,775.03
Asset: 0047392 - RD# 4335				
OP.032304	MCPhee rd Patrol grade)	2,548.99	-	2,548.99
		2,548.99	-	2,548.99
Asset: 0028667 - RD# 4340				
OP.033454	Maddletons rd	2,585.24	-	2,585.24
		2,585.24	-	2,585.24
Asset: 0028671 - RD# 4345				
OP.032791	Meehans Rd Patrol Grade	1,116.64	-	1,116.64
		1,116.64	-	1,116.64
Asset: 0028698 - RD# 4355				
OP.033413	Weens Rd- Patrol Grade	3,656.73	-	3,656.73
		3,656.73	-	3,656.73
Asset: 0030911 - RD# 4365				
OP.032446	Melrose rd (Patrol grade)	11,565.29	-	11,565.29
		11,565.29	-	11,565.29
Asset: 0030605 - RD# 4370				
OP.032094	Memerambi Barkers Ck Rd - Gravel Supply	5,678.44	-	5,678.44
		5,678.44	-	5,678.44
Asset: 0030604 - RD# 4370				
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	14,127.14	-	14,127.14
		14,127.14	-	14,127.14
Asset: 0055710 - RD# 4375				
OP.033429	Memerambi cemetery rd. fallen tree	699.86	-	699.86
		699.86	-	699.86
Asset: 0030980 - RD# 4375				
OP.032793	Memerambi Cemetery Rd	900.46	-	900.46
		900.46	-	900.46

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0030986 - RD# 4375				
OP.033659	Oil Seeds rd tree prune	260.50	-	260.50
		260.50	-	260.50
Asset: 0028325 - Mercer Springate Roa				
OP.034775	Mercer Springate road - HFG	2,391.76	-	2,391.76
		2,391.76	-	2,391.76
Asset: 0028336 - Middle Creek Cooyar				
OP.032315	Middle Creek Cooyar rd (Patrol grade)	2,344.13	-	2,344.13
		2,344.13	-	2,344.13
Asset: 0028355 - Middle Road				
OP.032338	Middle Road Drainage	3,890.22	-	3,890.22
		3,890.22	-	3,890.22
Asset: 0038911 - Mill Flat Road				
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		2,294.43	944.35	3,238.78
Asset: 0032326 - RD# 4405				
OP.033114	Wilson's rd signage	720.78	-	720.78
		720.78	-	720.78
Asset: 0028365 - Formation				
OP.032714	Millards Rd	578.77	-	578.77
		578.77	-	578.77
Asset: 0056617 - RD# 4420				
OP.033765	Millers rd replace damaged sign post	401.07	-	401.07
		401.07	-	401.07
Asset: 0047378 - RD# 4420				
OP.032718	Millers Rd	984.33	-	984.33
		984.33	-	984.33
Asset: 0028383 - Minmore Road				
OP.034433	Minmore Rd - Patrol Grade	1,021.86	-	1,021.86
OP.034434	Minmore Rd - HFG	2,474.18	-	2,474.18
		3,496.04	-	3,496.04
Asset: 0047316 - RD# 4450				
OP.034107	Mitchells Rd	2,298.46	-	2,298.46
		2,298.46	-	2,298.46
Asset: 0055597 - RD# 4465				
OP.033332	Mondure Crossing Road - Call out tree ov	566.48	-	566.48
OP.034618	Mondure crossing rd. Floodway markers	355.71	-	355.71
		922.19	-	922.19
Asset: 0028446 - Mondure Road				
OP.034644	Mondure Road - pothole patch	281.70	-	281.70
		281.70	-	281.70
Asset: 0028463 - Mondure Wheatlands R				
OP.032240	Wheatlands Rd - Pothole patch	8,758.16	-	8,758.16
		8,758.16	-	8,758.16
Asset: 0056252 - RD# 4475				
OP.032951	Mondure Wheatlands rd, Tree removal	1,010.98	-	1,010.98
OP.033997	Mondure wheatlands premix patching	375.00	-	375.00
		1,385.98	-	1,385.98
Asset: 0055595 - RD# 4485				
OP.034048	Moondooner Rd - Pothole patch	5,016.12	-	5,016.12
OP.034164	Moondooner rd. sign repairs	736.63	-	736.63
OP.034237	Moondooner rd Flood damage 20-1-2019/20	381.12	-	381.12
		6,133.87	-	6,133.87

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0035747 - Moonya Street				
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		2,294.43	944.35	3,238.78
Asset: 0056887 - RD# 4490				
OP.033572	Moonya st. trim overhanging branches	252.56	-	252.56
OP.033868	Moonya st. reinstall leaning sign post	974.87	-	974.87
		1,227.43	-	1,227.43
Asset: 0056498 - RD# 4495				
OP.033752	Moore st Replace missing Give way sign	57.08	-	57.08
		57.08	-	57.08
Asset: 0035365 - RD# 4510				
OP.032268	Edward st drainage	804.77	-	804.77
		804.77	-	804.77
Asset: 0029018 - RD# 4515				
OP.034117	Morgans Rd	3,633.83	-	3,633.83
		3,633.83	-	3,633.83
Asset: 0031036 - RD# 4520				
OP.032608	Morris rd	1,666.60	-	1,666.60
		1,666.60	-	1,666.60
Asset: 0055800 - RD# 4525				
OP.034432	Morris St - Pothole patch	1,026.94	-	1,026.94
		1,026.94	-	1,026.94
Asset: 0056613 - RD# 4540				
OP.032135	Mount Hope Rd. Shoulders and drain scour	9,002.41	-	9,002.41
OP.033328	Mount Hope Rd - Call out tree over road	468.19	-	468.19
OP.034642	Mount Hope rd. clean out open drains	3,111.59	909.09	4,020.68
		12,582.19	909.09	13,491.28
Asset: 0056612 - RD# 4550				
OP.032701	Mt Wooolin Access Road - Sign	339.37	-	339.37
		339.37	-	339.37
Asset: 0031040 - RD# 4555				
OP.032800	Mount Wooolin Rd	1,342.61	-	1,342.61
		1,342.61	-	1,342.61
Asset: 0039641 - RD# 4565				
OP.032024	MP creek rd patrol grade	2,812.12	-	2,812.12
		2,812.12	-	2,812.12
Asset: 0041540 - RD# 4575				
OP.034457	Mt McEuen Road - Patrol Grade	53.80	-	53.80
		53.80	-	53.80
Asset: 0037979 - RD# 4580				
OP.033629	Callout Mount Stanley Road	218.88	-	218.88
		218.88	-	218.88
Asset: 0055801 - RD# 4590				
OP.034426	Muir St - Pothole patch	3,116.66	-	3,116.66
		3,116.66	-	3,116.66
Asset: 0032635 - RD# 4590				
OP.033084	Muir St	177.80	-	177.80
		177.80	-	177.80
Asset: 0056283 - RD# 4600				
OP.033685	Muller st. Reinstate saleyards sign	579.11	-	579.11
		579.11	-	579.11
Asset: 0056499 - RD# 4645				
OP.033571	Murray Pde. trim overhanging branches	489.44	-	489.44
		489.44	-	489.44

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0029010 - RD# 4660				
OP.032730	Myletts Rd	2,121.19	-	2,121.19
		<u>2,121.19</u>	<u>-</u>	<u>2,121.19</u>
Asset: 0028704 - Nanango Brooklands R				
OP.032092	Nanango Brooklands Rd - Pothole patch	7,208.56	-	7,208.56
		<u>7,208.56</u>	<u>-</u>	<u>7,208.56</u>
Asset: 0055776 - RD# 4675				
OP.033529	Nanango Brooklands rd. pipe separation	2,075.10	-	2,075.10
OP.033740	Nanango Brooklands rd.clean out drain	1,310.78	-	1,310.78
OP.033922	Brooklands rd remove fallen tree	280.85	-	280.85
OP.034124	Nanango Brooklands rd. pavement repair	19,044.76	-	19,044.76
OP.034254	Nanango Brooklands rd Tree across road	207.94	-	207.94
OP.034532	Nanango Brooklands rd. repair signposts	239.05	-	239.05
		<u>23,168.48</u>	<u>-</u>	<u>23,168.48</u>
Asset: 0029186 - RD# 4690				
OP.034101	Nangur Rd	1,842.32	-	1,842.32
		<u>1,842.32</u>	<u>-</u>	<u>1,842.32</u>
Asset: 0029200 - RD# 4700				
OP.032572	Neale rd	1,814.74	-	1,814.74
		<u>1,814.74</u>	<u>-</u>	<u>1,814.74</u>
Asset: 0056892 - RD# 4755				
OP.032813	Nolan Dr. replace no-through road sign	217.52	-	217.52
		<u>217.52</u>	<u>-</u>	<u>217.52</u>
Asset: 0029214 - RD# 4760				
OP.032656	Nollers rd Patrol Grade	2,337.07	-	2,337.07
		<u>2,337.07</u>	<u>-</u>	<u>2,337.07</u>
Asset: 0029228 - RD# 4765				
OP.032809	Nords Rd	2,823.59	-	2,823.59
		<u>2,823.59</u>	<u>-</u>	<u>2,823.59</u>
Asset: 0029022 - North Branch Road				
OP.032203	North Branch Rd - Pothole patch	24,089.98	-	24,089.98
		<u>24,089.98</u>	<u>-</u>	<u>24,089.98</u>
Asset: 0031050 - RD# 4805				
OP.032112	Nukku North Rd.- patrol grade	9,688.91	5,890.88	15,579.79
		<u>9,688.91</u>	<u>5,890.88</u>	<u>15,579.79</u>
Asset: 0056041 - RD# 4815				
OP.034501	nult st premix patching	283.17	-	283.17
		<u>283.17</u>	<u>-</u>	<u>283.17</u>
Asset: 0029240 - RD# 4820				
OP.032055	Nystrom Duffey rd patrol grade	2,211.49	-	2,211.49
		<u>2,211.49</u>	<u>-</u>	<u>2,211.49</u>
Asset: 0029252 - RD# 4830				
OP.033361	Oakdean Rd	4,898.90	-	4,898.90
		<u>4,898.90</u>	<u>-</u>	<u>4,898.90</u>
Asset: 0047151 - RD# 4840				
OP.032543	Oakey creek back rd	696.31	-	696.31
		<u>696.31</u>	<u>-</u>	<u>696.31</u>
Asset: 0043918 - RD# 4875				
OP.034115	Ogdens Rd	1,030.91	-	1,030.91
		<u>1,030.91</u>	<u>-</u>	<u>1,030.91</u>
Asset: 0031118 - RD# 4885				
OP.033798	Ogilvys Rd	989.81	-	989.81
		<u>989.81</u>	<u>-</u>	<u>989.81</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0042993 - RD# 4890				
OP.032792	Oil Seeds Rd	863.64	-	863.64
		863.64	-	863.64
Asset: 0029192 - Okeden Byanda Road				
OP.032177	Okeden Byanda Rd - Pothole patch	14,855.10	-	14,855.10
		14,855.10	-	14,855.10
Asset: 0056663 - RD# 4895				
OP.032600	Okeden rd Boom Mow	2,744.87	-	2,744.87
		2,744.87	-	2,744.87
Asset: 0029216 - Old Chelmsford Road				
OP.032128	Old Chelmsford Road	205.32	-	205.32
		205.32	-	205.32
Asset: 0038675 - RD# 4910				
OP.032127	Old Chelmsford rd Patrol Grade	1,305.16	-	1,305.16
		1,305.16	-	1,305.16
Asset: 0055615 - RD# 4925				
OP.033741	Old Esk North rd. pothole run	435.55	-	435.55
		435.55	-	435.55
Asset: 0029258 - Old Esk Road				
OP.032180	Old Esk Rd - Pothole patch	2,474.96	-	2,474.96
OP.033076	Old Esk Road- Call out	220.24	-	220.24
OP.033878	Old Esk Road - Call out tree over road	3,701.54	-	3,701.54
		6,396.74	-	6,396.74
Asset: 0056171 - RD# 4930				
OP.034483	Old esk Rd - Pothole patch	902.93	-	902.93
		902.93	-	902.93
Asset: 0037882 - RD# 4930				
OP.034278	Old Esk road - Heavy formation grade	12,737.98	-	12,737.98
		12,737.98	-	12,737.98
Asset: 0056420 - RD# 4945				
OP.033548	Old Rifle Range rd. blocked pipes	3,280.68	-	3,280.68
		3,280.68	-	3,280.68
Asset: 0047102 - RD# 4955				
OP.032569	Old Taabinga rd	8,931.66	-	8,931.66
		8,931.66	-	8,931.66
Asset: 0029340 - Old Wondai Road				
OP.033292	Old Wondai Road - Call Out	515.82	-	515.82
		515.82	-	515.82
Asset: 0047002 - RD# 4960				
OP.032273	Old Wondai rd drainage	900.06	-	900.06
OP.032276	Old Wondai rd shoulder resteeel	950.08	-	950.08
OP.032748	Old Wondai Rd	21,865.00	-	21,865.00
OP.033444	Old Wondai Rd	164.56	-	164.56
		23,879.70	-	23,879.70
Asset: 0055773 - RD# 4970				
OP.034189	Oleander Street - Seal Stripped Area	1,714.70	-	1,714.70
		1,714.70	-	1,714.70
Asset: 0029469 - RD# 5005				
OP.033502	P Jones Rd	890.97	-	890.97
		890.97	-	890.97
Asset: 0055516 - RD# 5020				
OP.034617	Paige rd. missing floodway markers	239.05	-	239.05
		239.05	-	239.05

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0035147 - RD# 5050				
OP.032122	Pamela Drive - Patrol Grade	2,127.27	4,945.44	7,072.71
		2,127.27	4,945.44	7,072.71
Asset: 0056596 - RD# 5060				
OP.033219	Parallel rd. reinstall give way sign	178.86	-	178.86
		178.86	-	178.86
Asset: 0056962 - RD# 5070				
OP.032773	Parker Rd. remove overhanging branch	1,027.27	-	1,027.27
OP.033087	Parker rd. remove trees	4,212.23	-	4,212.23
OP.033864	Parker rd. Pipe separation	2,592.87	-	2,592.87
		7,832.37	-	7,832.37
Asset: 0035106 - RD# 5075				
OP.032564	Parkers rd	2,084.38	-	2,084.38
		2,084.38	-	2,084.38
Asset: 0056770 - RD# 5085				
OP.032761	Parsons Rd. Install new giveaway sign	192.52	-	192.52
OP.034190	Parsons Rd - Pothole /Edge repair	1,198.63	-	1,198.63
		1,391.15	-	1,391.15
Asset: 0049226 - Pathway Pedestrian				
OP.032351	Bunya Hwy. Footpath repairs	53,587.54	-	53,587.54
		53,587.54	-	53,587.54
Asset: 0049405 - Pathway Pedestrian				
OP.032372	Kingaroy St. Hole in footpath	124.08	-	124.08
		124.08	-	124.08
Asset: 0057168 - Pathway Shared				
OP.033828	Main st replace sunken kerb ramp	2,275.83	-	2,275.83
		2,275.83	-	2,275.83
Asset: 0027157 - RD# 5105				
OP.034082	Paul Holznagel Rd	2,418.48	-	2,418.48
		2,418.48	-	2,418.48
Asset: 0027163 - RD# 5105				
OP.032121	Paul Holznagel Rd tree removal	2,133.77	-	2,133.77
		2,133.77	-	2,133.77
Asset: 0035081 - RD# 5130				
OP.032436	Pedersens rd (Patrol grade)	14,194.28	-	14,194.28
		14,194.28	-	14,194.28
Asset: 0055958 - RD# 5135				
OP.032605	Pedersons Rd. shoulder dropoff	3,386.18	-	3,386.18
		3,386.18	-	3,386.18
Asset: 0029564 - Perrett Road				
OP.033330	Perrett Road - Call out tree over road	411.01	-	411.01
		411.01	-	411.01
Asset: 0029574 - Peterson Drive				
OP.032373	Peterson Drive Shoulders	6,210.00	-	6,210.00
		6,210.00	-	6,210.00
Asset: 0056768 - RD# 5195				
OP.034094	Phipps st. Replace damaged guideposts	413.86	-	413.86
		413.86	-	413.86
Asset: 0042802 - RD# 5200				
OP.033759	Piggery Rd	890.66	-	890.66
		890.66	-	890.66
Asset: 0056954 - RD# 5215				
OP.033587	Pincotts rd. Pipe separation	2,820.53	-	2,820.53
		2,820.53	-	2,820.53

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0035009 - RD# 5265				
OP.032682	Pointons rd Patrol Grade	4,622.99	-	4,622.99
		4,622.99	-	4,622.99
Asset: 0056501 - RD# 5280				
OP.034167	Pound st. replace damaged depth marker	227.07	-	227.07
		227.07	-	227.07
Asset: 0022146 - Premier Drive				
OP.032624	Premier Drive Drainage	1,425.00	-	1,425.00
OP.032625	Premier Drive Footpath Repairs	600.72	-	600.72
		2,025.72	-	2,025.72
Asset: 0056973 - RD# 5315				
OP.033341	Pring st drainage	1,930.80	-	1,930.80
OP.034368	Pring st Give way sign	629.71	-	629.71
		2,560.51	-	2,560.51
Asset: 0056949 - RD# 5325				
OP.033193	proston abbeywood drainage	162.62	-	162.62
		162.62	-	162.62
Asset: 0034963 - RD# 5325				
OP.032360	Proston Abbeywood rd Boom Mow	17,372.75	-	17,372.75
OP.032885	Proston Abbeywood Road- Shoulder Grade	3,790.81	-	3,790.81
		21,163.56	-	21,163.56
Asset: 0034969 - RD# 5325				
OP.032885	Proston Abbeywood Road- Shoulder Grade	8,055.47	-	8,055.47
		8,055.47	-	8,055.47
Asset: 0046852 - RD# 5335				
OP.032408	Pryor rd (Patrol grade)	675.26	-	675.26
		675.26	-	675.26
Asset: 0034943 - RD# 5345				
OP.032616	Quarry Rd	1,060.93	-	1,060.93
		1,060.93	-	1,060.93
Asset: 0034927 - RD# 5360				
OP.032807	Quires rd	572.51	-	572.51
		572.51	-	572.51
Asset: 0055766 - RD# 5370				
OP.032881	Racecourse Rd - various pothole repairs	3,290.47	-	3,290.47
		3,290.47	-	3,290.47
Asset: 0042758 - RD# 5365				
OP.032014	Cherbourg rd tree removal	1,824.94	-	1,824.94
		1,824.94	-	1,824.94
Asset: 0034919 - RD# 5375				
OP.033358	Rackemanns Rd	4,501.87	-	4,501.87
		4,501.87	-	4,501.87
Asset: 0034893 - RD# 5380				
OP.032713	Radunzs Rd	2,458.63	-	2,458.63
		2,458.63	-	2,458.63
Asset: 0029791 - Railway Lane				
OP.033178	Railway Lane - Pothole patch	61.02	-	61.02
		61.02	-	61.02
Asset: 0034883 - RD# 5395				
OP.032650	Railway rd	12,593.16	-	12,593.16
		12,593.16	-	12,593.16
Asset: 0056155 - RD# 5420				
OP.033691	Raintree av. trim overhanging branches	820.50	-	820.50
		820.50	-	820.50

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056785 - Ramco Road				
OP.033174	Ramco rd. new streetblade	396.66	-	396.66
OP.034165	Ramco Rd	1,682.91	-	1,682.91
		2,079.57	-	2,079.57
Asset: 0055939 - RD# 5435				
OP.034119	Rankins Road - Tree Removal	235.91	-	235.91
OP.034256	Rankins Road - Storm damage 19/01/2020	2,616.35	-	2,616.35
		2,852.26	-	2,852.26
Asset: 0055937 - RD# 5450				
OP.032879	Reagon Rd. reinstall left turn sign post	340.56	-	340.56
		340.56	-	340.56
Asset: 0034805 - RD# 5450				
OP.032727	Reagon Rd	6,578.71	-	6,578.71
		6,578.71	-	6,578.71
Asset: 0055936 - RD# 5455				
OP.032841	Safflower St. replace streetblade	178.32	-	178.32
		178.32	-	178.32
Asset: 0034739 - RD# 5455				
OP.033795	Recreation Drive	11,883.90	-	11,883.90
		11,883.90	-	11,883.90
Asset: 0029885 - Red Hill Road				
OP.032995	Red Hill Road - MFG	1,891.35	-	1,891.35
		1,891.35	-	1,891.35
Asset: 0034812 - RD# 5470				
OP.033350	Red Tank Rd	2,472.82	-	2,472.82
		2,472.82	-	2,472.82
Asset: 0056156 - RD# 5475				
OP.032242	Redmans Rd - Tree trimming	2,847.45	-	2,847.45
OP.032955	Redmans rd.reshape drain	7,317.94	-	7,317.94
OP.033032	Redmans rd. shoulder dropoffs	7,816.60	-	7,816.60
OP.033035	Redmans rd. stop sign damaged	413.54	-	413.54
OP.033298	Redmans Road - Black out linemarking	70.24	-	70.24
OP.033334	Redmans Road - Call out tree over road	207.49	-	207.49
OP.034195	Redmans rd. tim trees	625.63	-	625.63
		19,298.89	-	19,298.89
Asset: 0037616 - RD# 5475				
OP.032095	Gore sl shoulder defect	4,347.96	-	4,347.96
		4,347.96	-	4,347.96
Asset: 0030016 - Redvale Road				
OP.032746	Redvale Road Heavy Formation Grade	11,297.02	-	11,297.02
		11,297.02	-	11,297.02
Asset: 0034603 - RD# 5480				
OP.034297	Redvale Rd	905.45	-	905.45
		905.45	-	905.45
Asset: 0030039 - Reedy Creek Road				
OP.032286	Reedy Creek rd (Patrol grade)	3,209.17	-	3,209.17
		3,209.17	-	3,209.17
Asset: 0055520 - RD# 5490				
OP.033244	Reedy Creek rd. concealed driveway signs	750.17	-	750.17
OP.033767	Reedy Creek rd. remove dead trees	3,072.20	-	3,072.20
		3,822.37	-	3,822.37

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0027241 - RD# 5490				
OP.032228	Reedy Creek Heavy Shoulder grade	39,164.79	-	39,164.79
OP.032675	Reedy Creek rd Patrol Grade	266.09	-	266.09
		39,430.88	-	39,430.88
Asset: 0027276 - RD# 5490				
OP.033656	Reedy creek tree prune	729.27	-	729.27
		729.27	-	729.27
Asset: 0036408 - Reen Street				
OP.032196	Reen Street -	4,166.02	-	4,166.02
		4,166.02	-	4,166.02
Asset: 0056157 - RD# 5495				
OP.034260	Reen sl. remove fallen branches	118.42	-	118.42
		118.42	-	118.42
Asset: 0034590 - RD# 5510				
OP.033004	reidys rd pipe separation	3,463.29	-	3,463.29
		3,463.29	-	3,463.29
Asset: 0055931 - RD# 5515				
OP.033195	reifs rd surface correction on floodway	130.62	-	130.62
OP.034072	Reifs rd. pothole run	504.54	-	504.54
OP.034258	Reifs rd. Debris on road	260.44	-	260.44
		895.60	-	895.60
Asset: 0034523 - RD# 5520				
OP.032615	Reillys Rd	1,462.47	-	1,462.47
		1,462.47	-	1,462.47
Asset: 0034519 - RD# 5530				
OP.032715	Reinbotts Rd	3,693.04	-	3,693.04
		3,693.04	-	3,693.04
Asset: 0055928 - RD# 5535				
OP.033118	Reinkes rd signage	291.83	-	291.83
		291.83	-	291.83
Asset: 0034505 - RD# 5545				
		8,883.64	-	8,883.64
Asset: 0056159 - RD# 5555				
OP.032811	Reservoir sl. replace 2 x give way signs	464.80	-	464.80
		464.80	-	464.80
Asset: 0034501 - RD# 5560				
OP.032731	Retschlags Rd	1,945.01	-	1,945.01
		1,945.01	-	1,945.01
Asset: 0056034 - RD# 5570				
OP.034244	Rewald Street - Call out	459.08	-	459.08
		459.08	-	459.08
Asset: 0034497 - RD# 5575				
OP.032021	Rex Schultzs rd Patrol Grade	611.68	-	611.68
		611.68	-	611.68
Asset: 0034493 - RD# 5580				
OP.034097	Richards Rd	130.80	-	130.80
		130.80	-	130.80
Asset: 0056127 - RD# 5615				
OP.034168	Moffadale State School - Street Sweep	609.24	-	609.24
		609.24	-	609.24

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056584 - RD# 5630				
OP.032151	River Rd. Reshape drain	7,663.80	-	7,663.80
OP.033075	River rd. Pavement shove	5,378.41	-	5,378.41
OP.033247	River rd. replace cyclist signs	484.66	-	484.66
OP.033306	River rd. replace faded give way sign	274.30	-	274.30
OP.033324	River rd. edge drop off	3,630.49	-	3,630.49
OP.033754	River rd. replace missing 100km sign	96.58	-	96.58
OP.034491	River Rd - Pothole patch	1,504.76	-	1,504.76
OP.034686	River rd. cleanout open drains	1,746.73	-	1,746.73
		20,779.73	-	20,779.73
Asset: 0046765 - RD# 5630				
OP.032096	River Rd - Pothole patch	6,520.81	-	6,520.81
		6,520.81	-	6,520.81
Asset: 0056582 - RD# 5655				
OP.034220	Roberts rd pavement repair	15,465.61	-	15,465.61
OP.034221	Roberts rd. drainage scours & no fines	8,969.44	-	8,969.44
		24,435.05	-	24,435.05
Asset: 0046619 - RD# 5655				
OP.032728	Roberts Rd	1,175.00	-	1,175.00
		1,175.00	-	1,175.00
Asset: 0042183 - RD# 5660				
OP.032641	Roberts st Patrol Grade	1,350.63	-	1,350.63
		1,350.63	-	1,350.63
Asset: 0046611 - RD# 5680				
OP.032314	Rocky Glen Rd (Patrol grade)	5,580.06	-	5,580.06
		5,580.06	-	5,580.06
Asset: 0039684 - Rodney Street				
OP.032343	Rodney Street Drainage	2,425.33	-	2,425.33
OP.033239	Rodney St - Call out tree over road	116.68	-	116.68
OP.033554	Rodney Street Patching	29.60	-	29.60
		2,571.61	-	2,571.61
Asset: 0055916 - RD# 5735				
OP.033576	Runnymede Estate rd.clear culvert outlet	2,300.96	-	2,300.96
OP.034046	Runnymede Estate rd - HFG	6,829.26	-	6,829.26
		9,130.22	-	9,130.22
Asset: 0034430 - RD# 5735				
OP.033108	Runnymede estate	2,085.00	-	2,085.00
		2,085.00	-	2,085.00
Asset: 0034369 - RD# 5740				
OP.032729	Runnymede Rd	2,845.62	-	2,845.62
		2,845.62	-	2,845.62
Asset: 0032028 - RD# 5745				
OP.033627	Rural Rd	2,440.05	2,727.27	5,167.32
		2,440.05	2,727.27	5,167.32
Asset: 0032033 - RD# 5745				
OP.034749	Rural Rd - Heavy formation grade	2,668.29	-	2,668.29
		2,668.29	-	2,668.29
Asset: 0034341 - RD# 5785				
OP.034081	Sakrzewski Rd	908.16	-	908.16
		908.16	-	908.16
Asset: 0034329 - RD# 5795				
OP.033458	Sanders Rd	1,347.62	-	1,347.62
		1,347.62	-	1,347.62

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0046548 - RD# 5810				
OP.032227	Sarum rd (Patrol grade)	2,789.32	-	2,789.32
		2,789.32	-	2,789.32
Asset: 0034276 - RD# 5835				
OP.032716	Schellbachs Rd	4,396.53	-	4,396.53
		4,396.53	-	4,396.53
Asset: 0046511 - RD# 5850				
OP.032284	Schuberts rd (Patrol grade)	2,019.42	-	2,019.42
		2,019.42	-	2,019.42
Asset: 0056120 - RD# 5885				
OP.033923	Scott st. removal of tree	3,906.95	-	3,906.95
OP.034482	Scott St - Pothole patch	1,819.16	-	1,819.16
		5,726.11	-	5,726.11
Asset: 0055901 - RD# 5890				
OP.034041	Scotts Lane - Resheeting	24,254.23	-	24,254.23
OP.034042	Scotts Lane - HFG	26,086.37	-	26,086.37
OP.034255	Scotts Lane - Drainage	7,426.69	-	7,426.69
		57,767.29	-	57,767.29
Asset: 0034213 - RD# 5890				
OP.033107	Scotts Lane	11,890.00	-	11,890.00
		11,890.00	-	11,890.00
Asset: 0034205 - RD# 5900				
OP.032457	Seilor rd Patrol grade	3,704.56	-	3,704.56
		3,704.56	-	3,704.56
Asset: 0055898 - RD# 5915				
OP.034033	Semgreens Rd - HFG	22,141.09	1,363.64	23,504.73
OP.034610	Semgreens Rd - Clean floodway	1,659.59	-	1,659.59
		23,800.68	1,363.64	25,164.32
Asset: 0055897 - RD# 5920				
OP.034549	Sempfs rd. no through road sign	164.72	-	164.72
		164.72	-	164.72
Asset: 0043837 - RD# 5930				
OP.033796	Shailers Rd	278.15	-	278.15
		278.15	-	278.15
Asset: 0039974 - RD# 5985				
OP.032723	Siddens Rd	552.27	-	552.27
		552.27	-	552.27
Asset: 0030758 - Silverleaf Road				
OP.033289	Silverleaf Road, Murgon - Call Out	1,808.73	-	1,808.73
		1,808.73	-	1,808.73
Asset: 0056443 - RD# 6005				
OP.032632	Silverleaf Rd - Pothole patch	30,763.51	-	30,763.51
OP.033119	Silverleaf rd signage	749.94	-	749.94
OP.034028	Silverleaf Rd _Pothole patch	10,950.56	-	10,950.56
		42,464.01	-	42,464.01
Asset: 0043399 - RD# 6005				
OP.032011	Paul holznagel Rd drainage	9,776.85	-	9,776.85
		9,776.85	-	9,776.85
Asset: 0043440 - RD# 6005				
OP.032845	Silverleaf rd Boom Mow	2,449.33	-	2,449.33
		2,449.33	-	2,449.33
Asset: 0066115 - RD# 6015				
OP.033048	Simpson rd, remove fallen tree	56.04	-	56.04
		56.04	-	56.04

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056276 - RD# 6025				
OP.034166	Sippels rd. repair narrow bridge sign	586.17	-	586.17
		586.17	-	586.17
Asset: 0056277 - RD# 6040				
OP.033352	Slatterys rd. remove fallen trees	202.21	-	202.21
		202.21	-	202.21
Asset: 0040023 - RD# 6040				
OP.032787	Slattery Rd	305.82	-	305.82
		305.82	-	305.82
Asset: 0030875 - Sloans Road				
OP.033602	Sloans rd signage	371.15	-	371.15
		371.15	-	371.15
Asset: 0048297 - RD# 6045				
OP.032724	Sloans Rd	435.60	-	435.60
		435.60	-	435.60
Asset: 0030878 - Smith Road				
OP.033883	Call Out - Smith Road	277.48	-	277.48
		277.48	-	277.48
Asset: 0040036 - RD# 6050				
OP.034250	Smiths Rd	1,755.05	-	1,755.05
		1,755.05	-	1,755.05
Asset: 0042003 - RD# 6065				
OP.032802	Smiths rd Patrol Grade	938.36	-	938.36
		938.36	-	938.36
Asset: 0040078 - RD# 6080				
OP.032312	Soldier settlement rd (Patrol grade)	4,332.18	-	4,332.18
		4,332.18	-	4,332.18
Asset: 0056163 - RD# 6085				
OP.033304	Somerset st. reinstall floodway sign	443.39	-	443.39
OP.034328	Somerset St - Pothole patch	1,069.71	-	1,069.71
OP.034384	Somerset st. footpath repairs	844.59	-	844.59
		2,367.69	-	2,367.69
Asset: 0056113 - RD# 6100				
OP.033254	Sonaree dr. reshape drain-no fines	5,683.65	-	5,683.65
		5,683.65	-	5,683.65
Asset: 0056665 - RD# 6130				
OP.032937	South st. pavement shoves	2,488.64	-	2,488.64
		2,488.64	-	2,488.64
Asset: 0030922 - Speedwell Abbeywood				
OP.032179	Speedwell Abbeywood Rd - Pothole patch	10,105.40	-	10,105.40
		10,105.40	-	10,105.40
Asset: 0056284 - RD# 6135				
OP.034748	Speedwell Abbeywood rd. pipe separation	539.94	-	539.94
		539.94	-	539.94
Asset: 0040118 - RD# 6135				
OP.032583	Speedwell Abbeywood rd Boom Mow	9,964.71	-	9,964.71
		9,964.71	-	9,964.71
Asset: 0030941 - Speedwell Road				
OP.032183	Speedwell Rd Pothole patch	11,449.89	-	11,449.89
		11,449.89	-	11,449.89
Asset: 0056285 - RD# 6140				
OP.033319	Speedwell rd. remove fallen tree	670.20	-	670.20
		670.20	-	670.20

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0040148 - RD# 6140				
OP.032582	Speedwell rd Boom Mow	10,461.47	-	10,461.47
		10,461.47	-	10,461.47
Asset: 0040200 - RD# 6150				
OP.033792	Spencers Rd	224.93	-	224.93
		224.93	-	224.93
Asset: 0040245 - RD# 6165				
OP.032086	Springs rd patrol grade	1,362.93	-	1,362.93
		1,362.93	-	1,362.93
Asset: 0040255 - RD# 6175				
OP.032573	Staiers rd	244.39	-	244.39
		244.39	-	244.39
Asset: 0056570 - RD# 6190				
OP.034125	Staines rd. clear fallen trees	1,626.84	-	1,626.84
		1,626.84	-	1,626.84
Asset: 0056569 - RD# 6185				
OP.033182	Staines rd. replace crossroads sign	83.18	-	83.18
		83.18	-	83.18
Asset: 0031020 - Stalworth Road				
OP.033285	Stalworth Road, Stalworth	69.24	-	69.24
		69.24	-	69.24
Asset: 0040259 - RD# 6195				
OP.032581	Stalworth rd Boom Mow	7,961.53	-	7,961.53
		7,961.53	-	7,961.53
Asset: 0056076 - RD# 6200				
OP.034544	Starr st. School Children sign	354.55	-	354.55
		354.55	-	354.55
Asset: 0056025 - RD# 6235				
OP.034480	Stephens st. west storm damage	4,553.77	-	4,553.77
		4,553.77	-	4,553.77
Asset: 0056106 - RD# 6245				
OP.034679	Stolzenberg rd. reinstall sign	124.76	-	124.76
		124.76	-	124.76
Asset: 0056293 - RD# 6250				
OP.032484	Stonelands Rd. pipe separation	1,576.54	-	1,576.54
		1,576.54	-	1,576.54
Asset: 0040283 - RD# 6250				
OP.033653	Stonelands Rd	20,198.42	-	20,198.42
		20,198.42	-	20,198.42
Asset: 0040295 - RD# 6250				
OP.032103	Paddys rd signage	437.74	-	437.74
		437.74	-	437.74
Asset: 0031097 - Stretton Drive				
OP.032120	Stretton Drive - Patrol Grade	8,923.36	14,876.52	23,799.88
		8,923.36	14,876.52	23,799.88
Asset: 0056366 - RD# 6270				
OP.033704	Stuart valley dr. repair cam post	129.65	-	129.65
OP.034780	Stuart Valley Drive - Pothole patch	738.79	-	738.79
		868.44	-	868.44
Asset: 0056297 - RD# 6280				
OP.034661	Stumckes Road - Tree over road	81.30	-	81.30
		81.30	-	81.30

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056802 - RD# 6305				
OP.034437	Sutton St - Stripping - Polihole patch	1,301.83	-	1,301.83
		1,301.83	-	1,301.83
Asset: 0031184 - Swains Road				
OP.032200	Swains Rd - Reseal Prep Works	273.03	-	273.03
OP.034323	Call Out-Swains Road	480.84	-	480.84
		763.87	-	763.87
Asset: 0040530 - RD# 6315				
OP.032620	Swartzs Rd	1,495.01	-	1,495.01
		1,495.01	-	1,495.01
Asset: 0040550 - RD# 6320				
OP.033500	Swenson Rd	1,228.73	-	1,228.73
		1,228.73	-	1,228.73
Asset: 0053722 - STORMWATER MH				
OP.032194	Nolan Drive	175.60	-	175.60
		175.60	-	175.60
Asset: 0056101 - RD# 6330				
OP.033688	Tanduringie dr, Guideposts	228.34	-	228.34
		228.34	-	228.34
Asset: 0056301 - RD# 6335				
OP.034173	Tanduringie School - Street Sweep	270.77	-	270.77
		270.77	-	270.77
Asset: 0036855 - RD# 6355				
OP.032585	Taromeo Rise Boom Mow	198.05	-	198.05
		198.05	-	198.05
Asset: 0040671 - RD# 6360				
OP.032034	Ryan Reagon rd patrol grade	1,881.30	-	1,881.30
		1,881.30	-	1,881.30
Asset: 0040679 - RD# 6380				
OP.033434	Taylors Rd	414.99	-	414.99
		414.99	-	414.99
Asset: 0031243 - Taylors Road				
OP.032212	Taylors Road - Edge repairs	3,435.72	-	3,435.72
		3,435.72	-	3,435.72
Asset: 0056364 - RD# 6400				
OP.032833	Taylors Rd - Edge Repairs	3,617.72	-	3,617.72
OP.034247	Taylors rd, tree across road	301.40	-	301.40
OP.034670	Taylors rd, Reinstall 80km sign	124.76	-	124.76
OP.034777	Taylors rd, Cleanout open drains	1,338.77	-	1,338.77
		5,382.65	-	5,382.65
Asset: 0040683 - RD# 6415				
OP.034493	Ten Chain Road - Patrol Grade	998.78	-	998.78
		998.78	-	998.78
Asset: 0040695 - RD# 6410				
OP.032660	Ten Chain rd Patrol Grade	2,551.80	-	2,551.80
		2,551.80	-	2,551.80
Asset: 0056307 - RD# 6420				
OP.033037	Tesch's Rd - call out tree removal	77.85	-	77.85
		77.85	-	77.85
Asset: 0036860 - Tessmanns Road				
OP.033760	Region Linemarking	2,294.43	944.35	3,238.78
		2,294.43	944.35	3,238.78

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056406 - RD# 6425				
OP.032735	Tessmanns Rd. Replace streetblades	217.32	-	217.32
OP.033755	Tessmanns rd.replace broken signpost	233.93	-	233.93
		451.25	-	451.25
Asset: 0056329 - RD# 6430				
OP.034249	Tessman rd. Tree across road	289.41	-	289.41
		289.41	-	289.41
Asset: 0041126 - RD# 6430				
OP.033286	Tessmanns Rd	1,406.33	-	1,406.33
		1,406.33	-	1,406.33
Asset: 0040727 - RD# 6325				
OP.034511	TH Burns rd - Patrol Grade	14,703.40	-	14,703.40
		14,703.40	-	14,703.40
Asset: 0036031 - RD# 6470				
OP.032152	Gore st premix patching	163.23	-	163.23
		163.23	-	163.23
Asset: 0041857 - RD# 6505				
OP.032326	TIM Shea creek Rd (Patrol Grade)	2,284.07	-	2,284.07
		2,284.07	-	2,284.07
Asset: 0039300 - RD# 6510				
OP.033435	Tingooro Cemetery rd	810.38	-	810.38
		810.38	-	810.38
Asset: 0056666 - RD# 6515				
OP.034236	Tingooro Charlestown rd tree across road	235.47	-	235.47
		235.47	-	235.47
Asset: 0031407 - Tingooro Chelmsford				
OP.032211	Tingooro Chelmsford - Pothole patch	18,750.49	-	18,750.49
		18,750.49	-	18,750.49
Asset: 0056230 - RD# 6520				
OP.033251	Tingooro chelmsford guideposts	834.62	-	834.62
OP.034330	Tingooro Chelmsford Rd - Pipe separation	4,216.28	-	4,216.28
OP.034377	Tingooro Chelmsford rd.Pavement repairs	11,812.45	-	11,812.45
		16,863.35	-	16,863.35
Asset: 0056228 - RD# 6535				
OP.033317	Tipperary rd, reinstall floodway sign	427.26	-	427.26
		427.26	-	427.26
Asset: 0039211 - RD# 6535				
OP.033478	Tipperary RD	3,376.46	-	3,376.46
		3,376.46	-	3,376.46
Asset: 0037744 - RD# 6555				
OP.032571	Toomeys rd	2,225.39	-	2,225.39
		2,225.39	-	2,225.39
Asset: 0056227 - RD# 6565				
OP.032740	Transmiller Rd. repair curved road sign	294.24	-	294.24
		294.24	-	294.24
Asset: 0039163 - RD# 6570				
OP.032182	Trapp rd patrol Grade	1,816.65	-	1,816.65
		1,816.65	-	1,816.65
Asset: 0055896 - RD# 6590				
OP.033343	Trentham Lane - Call out tree over road	532.86	-	532.86
OP.034542	Trentham Lane - trees over road	265.58	-	265.58
		798.44	-	798.44

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0040774 - RD# 6595				
OP.032892	Trouts Rd	1,437.20	-	1,437.20
		<u>1,437.20</u>	<u>-</u>	<u>1,437.20</u>
Asset: 0040806 - RD# 6605				
OP.032529	Tuckers rd (Patrol Grade)	1,532.04	-	1,532.04
		<u>1,532.04</u>	<u>-</u>	<u>1,532.04</u>
Asset: 0046383 - RD# 6625				
OP.032117	Ulampa Creek Rd. patrol grade	8,902.85	1,648.48	10,551.33
		<u>8,902.85</u>	<u>1,648.48</u>	<u>10,551.33</u>
Asset: 0040810 - RD# 6630				
OP.032311	Underwooda Rd (Patrol grade)	2,340.59	-	2,340.59
		<u>2,340.59</u>	<u>-</u>	<u>2,340.59</u>
Asset: 0039110 - RD# 6635				
OP.032327	Upper Barkers creek rd (Patrol Grade)	4,243.31	-	4,243.31
		<u>4,243.31</u>	<u>-</u>	<u>4,243.31</u>
Asset: 0031589 - Uptons Road				
OP.032137	Uptons rd Tree trimming	3,329.92	-	3,329.92
		<u>3,329.92</u>	<u>-</u>	<u>3,329.92</u>
Asset: 0039090 - RD# 6645				
OP.032725	ushers Rd	2,708.85	-	2,708.85
		<u>2,708.85</u>	<u>-</u>	<u>2,708.85</u>
Asset: 0036743 - RD# 6655				
OP.032610	Vanderlugt Rd patrol grade	650.80	-	650.80
		<u>650.80</u>	<u>-</u>	<u>650.80</u>
Asset: 0036962 - Verdelho Drive				
OP.032296	Verdelho Dr - Pothole patch	3,028.76	-	3,028.76
		<u>3,028.76</u>	<u>-</u>	<u>3,028.76</u>
Asset: 0056448 - RD# 6680				
OP.034224	Verdelho dr.Flood damage 20-1-2019/20	880.51	-	880.51
		<u>880.51</u>	<u>-</u>	<u>880.51</u>
Asset: 0056221 - RD# 6730				
OP.033934	Runnymede Rd Pothole Patch	3,543.91	-	3,543.91
OP.034429	Walsh rd. clean out culverts	1,467.58	-	1,467.58
		<u>5,011.49</u>	<u>-</u>	<u>5,011.49</u>
Asset: 0039057 - RD# 6730				
OP.033487	Walsh Rd	9,514.65	-	9,514.65
		<u>9,514.65</u>	<u>-</u>	<u>9,514.65</u>
Asset: 0055362 - RD# 6740				
OP.032706	Walter Rd. Trim branches	393.06	-	393.06
OP.032764	Walter Rd.reinstall signpost	118.10	-	118.10
		<u>511.16</u>	<u>-</u>	<u>511.16</u>
Asset: 0031681 - Wansbeck Manumbar Ro				
OP.033875	Wansbeck Manumbar Road	100.14	-	100.14
		<u>100.14</u>	<u>-</u>	<u>100.14</u>
Asset: 0036709 - RD# 6770				
OP.033453	Waterview dr patrol grade	1,615.77	-	1,615.77
		<u>1,615.77</u>	<u>-</u>	<u>1,615.77</u>
Asset: 0056508 - RD# 6775				
OP.033806	Wall st. clean out stormwater pits	3,048.32	-	3,048.32
OP.033915	Wall st. install stabilised driveway	3,234.94	-	3,234.94
		<u>6,283.26</u>	<u>-</u>	<u>6,283.26</u>
Asset: 0031702 - Wattle Camp Road				
OP.033603	Wattlecamp rd signage	421.88	-	421.88
		<u>421.88</u>	<u>-</u>	<u>421.88</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056217 - RD# 6785				
OP.033327	Wattle Camp Rd - Call out tree over road	1,832.08	-	1,832.08
OP.034252	Wattle Camp Road - Pothole patching	1,375.21	-	1,375.21
OP.034724	Wattlecamp rd. tree across road	1,106.93	-	1,106.93
		4,314.22	-	4,314.22
Asset: 0031730 - Wattlegrove Road				
OP.033248	Wattlegrove road - HFG	54,317.69	-	54,317.69
		54,317.69	-	54,317.69
Asset: 0031840 - Webbers Road				
OP.034449	Webbers Road - Patrol Grade	113.59	-	113.59
		113.59	-	113.59
Asset: 0056671 - RD# 6825				
OP.033573	Webster st. trim overhanging branches	309.64	-	309.64
		309.64	-	309.64
Asset: 0031854 - Weckers Road				
OP.033197	Weckers rd tree trimming	966.91	-	966.91
OP.033290	Weckers Road - Call Out	193.96	-	193.96
		1,160.87	-	1,160.87
Asset: 0056215 - RD# 6835				
OP.033196	Weckers rd cut down high shoulders	5,387.49	-	5,387.49
		5,387.49	-	5,387.49
Asset: 0038792 - RD# 6840				
OP.032575	Weeks rd	510.89	-	510.89
		510.89	-	510.89
Asset: 0038683 - RD# 6845				
OP.032893	Weens Rd	3,385.43	-	3,385.43
OP.034229	Weens Rd	7,684.96	-	7,684.96
		11,070.39	-	11,070.39
Asset: 0038665 - RD# 6860				
OP.032130	Weirs rd patrol grade	958.45	-	958.45
		958.45	-	958.45
Asset: 0048548 - RD# 6865				
OP.033508	Welch Rd	1,062.73	-	1,062.73
		1,062.73	-	1,062.73
Asset: 0040822 - RD# 6875				
OP.032323	Wengen creek rd (Patrol grade)	1,908.69	-	1,908.69
		1,908.69	-	1,908.69
Asset: 0040830 - RD# 6880				
OP.032325	Wengenville Glenclyffe Rd (Patrol grade)	5,674.81	-	5,674.81
		5,674.81	-	5,674.81
Asset: 0038532 - RD# 6885				
OP.033206	Wenzels rd Patrol Grade	831.17	-	831.17
		831.17	-	831.17
Asset: 0035983 - RD# 6890				
OP.033449	Wesslings Rd	5,814.67	-	5,814.67
		5,814.67	-	5,814.67
Asset: 0056672 - RD# 6895				
OP.033169	Wesslings rd. Repair scours wingwall	8,026.20	-	8,026.20
OP.033170	Wesslings rd. Trim trees	1,348.79	-	1,348.79
		9,374.99	-	9,374.99
Asset: 0056208 - RD# 6900				
OP.033649	West Boondooma signage	85.60	-	85.60
		85.60	-	85.60

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0037064 - West Street				
OP.032114	West St - Pothole patch	2,685.69	-	2,685.69
		2,685.69	-	2,685.69
Asset: 0056360 - RD# 6910				
OP.033541	West St - Pothole patch	5,526.10	-	5,526.10
		5,526.10	-	5,526.10
Asset: 0056464 - RD# 6920				
OP.032991	West Wooroolin rd. Clean open drain	4,242.75	-	4,242.75
OP.033693	West Wooroolin rd. remove dead tree	2,361.12	-	2,361.12
OP.034162	West Wooroolin rd. edge dropoffs	14,326.78	-	14,326.78
OP.034193	West Wooroolin rd. remove dead trees	4,639.31	-	4,639.31
		25,569.96	-	25,569.96
Asset: 0043841 - RD# 6920				
OP.033360	West Wooroolin Rd	2,887.70	-	2,887.70
		2,887.70	-	2,887.70
Asset: 0056321 - RD# 6925				
OP.034179	Wheatlands School - Street Sweep	135.39	-	135.39
OP.034656	Wheatlands loop rd. pipe separation	1,156.11	-	1,156.11
		1,291.50	-	1,291.50
Asset: 0056206 - RD# 6940				
OP.032945	Whiterock Rd - Pothole Patch	823.63	-	823.63
		823.63	-	823.63
Asset: 0038566 - RD# 6940				
OP.032576	Whiterock rd	2,538.77	-	2,538.77
		2,538.77	-	2,538.77
Asset: 0055758 - RD# 6945				
OP.033354	Wickham st replace missing streetblade	238.09	-	238.09
OP.033865	Wickham st. remove fallen tree branch	150.42	-	150.42
		388.51	-	388.51
Asset: 0038564 - RD# 6950				
OP.032785	Wicks Rd	4,008.56	-	4,008.56
		4,008.56	-	4,008.56
Asset: 0032269 - Wild Deer Drive				
OP.032123	Wild Deer Drive - Patrol Grate	9,408.77	1,648.48	11,057.25
		9,408.77	1,648.48	11,057.25
Asset: 0038528 - RD# 6975				
OP.032454	Wilkes rd (Patrol grade)	635.47	-	635.47
		635.47	-	635.47
Asset: 0056359 - RD# 6980				
OP.034646	William st. repair signage on roundabout	423.45	-	423.45
		423.45	-	423.45
Asset: 0056563 - RD# 6990				
OP.034174	Cloyna School - Street Sweep	203.08	-	203.08
		203.08	-	203.08
Asset: 0038516 - RD# 6995				
OP.032558	Williams rd	1,755.07	-	1,755.07
		1,755.07	-	1,755.07
Asset: 0056673 - RD# 7000				
OP.034552	William Rd - Pothole patch	1,660.49	-	1,660.49
		1,660.49	-	1,660.49
Asset: 0048466 - RD# 7000				
OP.032584	Williams rd Boom Mow	339.52	-	339.52
OP.032702	Williams Road call out	443.67	-	443.67
		783.19	-	783.19

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056197 - RD# 7040				
OP.034175	Winders School - Street Sweep	203.08	-	203.08
OP.034655	Wilson's rd. pavement repair	8,178.95	-	8,178.95
		8,382.03	-	8,382.03
Asset: 0038478 - RD# 7035				
OP.032591	Wilson's rd (Gravel)	6,968.61	-	6,968.61
		6,968.61	-	6,968.61
Asset: 0038477 - RD# 7035				
OP.032515	Wilson's rd (Patrol grade)	51,912.42	-	51,912.42
OP.034285	Wilson's Rd	202.15	-	202.15
		52,114.57	-	52,114.57
Asset: 0056196 - RD# 7045				
OP.032812	Windsor Circle replace streetblade	188.00	-	188.00
OP.034382	Windsor Cr Trim low hanging branches	529.30	-	529.30
		717.30	-	717.30
Asset: 0056195 - RD# 7050				
OP.032880	Wingfields Rd - Potholes / Edges	3,131.58	-	3,131.58
		3,131.58	-	3,131.58
Asset: 0038291 - RD# 7055				
OP.032655	Winters rd Patrol Grade	342.44	-	342.44
		342.44	-	342.44
Asset: 0038269 - RD# 7065				
OP.033460	Wiltons Rd	6,939.25	-	6,939.25
		6,939.25	-	6,939.25
Asset: 0056191 - RD# 7070				
OP.034606	Wolf Road - Tree removal	287.38	-	287.38
		287.38	-	287.38
Asset: 0038265 - RD# 7070				
OP.032301	Coverty Rd (Patrol grade)	8,024.16	-	8,024.16
OP.032302	Wolff rd (Patrol grade)	2,364.43	-	2,364.43
		10,388.59	-	10,388.59
Asset: 0041077 - RD# 7075				
OP.032288	Wolskis rd (Patrol grade)	1,765.84	-	1,765.84
		1,765.84	-	1,765.84
Asset: 0032550 - Wondai Charlestown R				
OP.033222	Wondai charlestown pothole patching	1,076.26	-	1,076.26
		1,076.26	-	1,076.26
Asset: 0056189 - RD# 7085				
OP.032652	Wondai Charleston Rd. Tree removal	2,333.39	-	2,333.39
OP.033555	Wondai charlestown shoulder resheet	2,656.34	-	2,656.34
		4,989.73	-	4,989.73
Asset: 0032567 - Formation				
OP.032435	Wonga crs (Patrol grade)	950.07	-	950.07
		950.07	-	950.07
Asset: 0048496 - RD# 7105				
OP.032803	Woodalls rd	862.09	-	862.09
		862.09	-	862.09
Asset: 0041108 - RD# 7115				
OP.033366	Woods rd	7,057.84	-	7,057.84
		7,057.84	-	7,057.84
Asset: 0041118 - RD# 7115				
OP.033547	Woods Road - Call out	160.93	-	160.93
		160.93	-	160.93

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Asset: 0056188 - RD# 7120				
OP.033647	Woolletts rd Pipe separation	1,602.64	-	1,602.64
		<u>1,602.64</u>	<u>-</u>	<u>1,602.64</u>
Asset: 0038177 - RD# 7140				
OP.034112	Wyatts Rd	429.52	-	429.52
		<u>429.52</u>	<u>-</u>	<u>429.52</u>
Asset: 0038173 - RD# 7145				
OP.034286	Wyuna Rd	202.15	-	202.15
		<u>202.15</u>	<u>-</u>	<u>202.15</u>
Asset: 0037251 - Youngman Street				
OP.032377	Youngman St - Pothole patch	7,224.39	-	7,224.39
		<u>7,224.39</u>	<u>-</u>	<u>7,224.39</u>
Asset: 0055357 - RD# 7155				
OP.032758	Youngman St. repair cyclist dismount sig	228.54	-	228.54
OP.032763	Youngman St. replace no rightturn post	192.52	-	192.52
OP.032775	Youngman St. install 4 x no standing sig	869.05	-	869.05
OP.032878	Youngman St.reinstall no standing sign	192.52	-	192.52
		<u>1,482.63</u>	<u>-</u>	<u>1,482.63</u>
Asset: 0038134 - RD# 7160				
OP.032805	Youngmans Rd	2,862.91	-	2,862.91
		<u>2,862.91</u>	<u>-</u>	<u>2,862.91</u>
Asset: 0037960 - RD# 7175				
OP.032796	Zolner Rd	720.28	-	720.28
		<u>720.28</u>	<u>-</u>	<u>720.28</u>
	Maintenance - Roads - 2019/20 Total	3,148,105.68	124,353.09	3,272,458.77
Works Project: 005735 - Roads Operations - 2019/20				
Asset: 0032550 - Wondai Charlestown R				
OP.032520	Wondai Charlestown Road Call out	423.26	-	423.26
		<u>423.26</u>	<u>-</u>	<u>423.26</u>
	Roads Operations - 2019/20 Total	423.26	-	423.26
	Subtotal	3,191,748.61	124,353.09	3,316,101.60

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
Work Orders Not Linked to Assets				
OP.033249	Carrolls Pit - Recoveries	-72,591.37	-	72,591.37
OP.034545	Twin Bridges Pit - Recoveries	-360.00	-	360.00
OP.028479	South Slashing	14.49		14.49
OP.032350	Home Lane - Rural Addressing	32.81		32.81
OP.032376	Majors Road - Rural Addressing	66.76		66.76
OP.033205	L1 SP310021 - Unnamed Road DURONG	71.90		71.90
OP.034488	D'Aguilar Hwy - Rural Addressing	86.23		86.23
OP.033120	Braziers Road RUNNYMEDE Rural Addressing	98.81		98.81
OP.033420	Kassulke Rd - Rural Addressing	98.81		98.81
OP.033660	Tom Smith Drive - Rural Addressing	99.19		99.19
OP.032971	Kitoba Road - Rural Addressing	99.20		99.20
OP.033064	Buller Drive, Proston Rural Addressing	99.20		99.20
OP.033065	Old Rille Range Road Rural Addressing	99.20		99.20
OP.033067	Old Esk North Road - Rural Addressing	99.20		99.20
OP.033068	Ryans Road - Rural Addressing	99.20		99.20
OP.033069	Mercer Springater Road Rural Addressing	99.20		99.20
OP.033123	Nanango Brooklands Road Rural Addressing	99.20		99.20
OP.033124	Brooklehurst Road WATTLE Rural Address	99.20		99.20
OP.033175	Mercer Springale Road - Rural Addressing	99.20		99.20
OP.032580	Boat Mountain Road - Rural Addressing	100.15		100.15
OP.033936	Koy Close MANYUNG - Rural Addressing	104.49		104.49
OP.033718	Brazier Road, Runnymede Rural Addressing	104.88		104.88
OP.034543	Diggings Road - Rural Addressing	104.89		104.89
OP.033737	Rural Addressing	105.27		105.27
OP.034065	Red Hill Road - Rural Addressing	105.27		105.27
OP.034067	Greenwood Ck Rd - Rural Addressing	105.27		105.27
OP.034219	Edenvale 5th Rd - Rural Addressing	105.27		105.27
OP.033716	Bird Road CORNDALE - Rural Addressing	105.28		105.28
OP.033967	Chinchilla Wondai Rd - Rural Addressing	106.06		106.06
OP.032353	Stretton Drive - Rural Addressing	123.42		123.42
OP.032352	Bullcamp Road (Mylett), Rural Addressing	123.50		123.50
OP.033266	Kumbia Road ELLESMERE - Rural Addressing	132.59		132.59
OP.032225	Chinchilla Wondai Rd - Rural Addressing	133.58		133.58
OP.033770	Anita Road BLACKBUTT - Rural Addressing	138.27		138.27
OP.033628	Johnstown Road JOHNSTOWN - Rural Adre	158.25		158.25
OP.032745	Old Dip Road - Rural Addressing	165.61		165.61
OP.032158	Stormwater Administration	232.35		232.35
OP.032844	Pioneer Park Footbridge close access	297.03		297.03
OP.032525	Ellesmere Rd - Rural Addressing	307.04		307.04
OP.032157	Bridges Technical	323.75		323.75
OP.033723	Stationery	327.00		327.00
OP.034608	Old Esk rd - Tree removal	347.94		347.94
OP.033614	Home St/Ham St Tingoora Street Light	413.64		413.64
OP.033575	Repair SBRC access to Saleayrd and water	491.87		491.87
OP.032834	Neighbourhood watch signs x3	551.14		551.14
OP.028492	Murgon Township Street Sweeping	575.40		575.40
OP.032861	Baconfest VMS Board	587.06		587.06
OP.032147	Crawford/Memerambi Street Sweeping	687.10		687.10
OP.033296	Mobile Phone Devices	708.18		708.18
OP.033814	SafeSt Crawford State School 19/20 Costs	774.45		774.45
OP.032143	Wooroolin Street Sweeping	780.90		780.90
OP.028490	NanangoTownship Street Sweeping	812.32		812.32
OP.031737	Bunya Highway - Hydro Mulching	845.27		845.27

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033822	Murgon Footpath Asphalt from Stage 1	847.93		847.93
OP.032146	Tingoorra Street Sweeping	1,150.78		1,150.78
OP.031367	Gravel Reheet - Blackbutt Showground	1,240.74		1,240.74
OP.033857	Subscriptions, Memberships, Registration	1,314.25		1,314.25
OP.033813	Gore St Murgon Kerb Ramps 19/20 Costs	1,355.72		1,355.72
OP.033113	Ironpot Rd Review Drail Conditions	1,664.00		1,664.00
OP.032524	Roads Surveillance Audit	2,443.23		2,443.23
OP.028498	Kingaroy Township Street Sweeping	2,525.46		2,525.46
OP.032149	Kumbia/Maidenwelli Street Sweeping	2,572.34		2,572.34
OP.032138	Banners	2,910.39		2,910.39
OP.032707	Bus Shelter Repair Markwell St Kingaroy	3,180.00		3,180.00
OP.033240	Training & Conferences Roads & Drainage	3,212.71		3,212.71
OP.033932	Utilities	3,333.45		3,333.45
OP.034361	Software License Subscription & Renewal	3,750.00		3,750.00
OP.032150	Proston/Hivesville Street Sweeping	4,332.39		4,332.39
OP.032517	Foggy's Pit Fencing	4,400.00		4,400.00
OP.033091	Infra Recovery Manual & DRPA Preparednes	4,480.00		4,480.00
OP.031551	Unamed Road Private Works	5,644.35		5,644.35
OP.032665	Rates & Utility Charges	6,159.84		6,159.84
OP.033930	Burnell street - Flashing lights	6,540.30		6,540.30
OP.032145	Blackbutt/Benarkin Street Sweeping	6,956.04		6,956.04
OP.033477	Nanango New Office Supplies	7,287.42		7,287.42
OP.034031	Burtons Lane Road Repairs	8,681.19		8,681.19
OP.033722	Unproductive Works	8,999.97		8,999.97
OP.032037	South Slashing	10,836.80		10,836.80
OP.033050	Burra Burn Road Telstra Damage	13,162.46		13,162.46
OP.032141	Wondai Street Sweeping	13,253.54		13,253.54
OP.032144	Nanango Street Sweeping	15,569.09		15,569.09
OP.032015	Miscellaneous Activities	17,131.70		17,131.70
OP.032142	Murgon Street Sweeping	17,785.31		17,785.31
OP.032035	Central Slashing	19,441.30		19,441.30
OP.032528	RACAS - hire and installation	25,000.00		25,000.00
OP.033115	Contract Law Documents & Training	27,674.59		27,674.59
OP.032000	On Call Allowance	27,903.07		27,903.07
OP.033007	Bridge Inspections	31,091.49		31,091.49
OP.032032	North Slashing	36,156.43		36,156.43
OP.032126	Kingaroy Street Sweeping	42,192.51		42,192.51
OP.032711	Software - Maintenance Management	61,180.00		61,180.00
OP.031991	Roads Technical	64,049.68		64,049.68
OP.032139	Road Inspections	71,812.34		71,812.34
OP.031990	Roads Administration	139,942.27		139,942.27
	Subtotal	668,740.00	-	668,740.00
	Grand Total	3,860,488.51	124,353.09	3,984,841.60

7.0 Works for Queensland

The works for Queensland total budget is \$4.5m. To date, \$2.042m of actuals has been spent with a further committed cost of \$1.046m identified. March forecasting has been sent out to managers to be completed. W4Q round 3 requires Council to spend \$2.25m before the next 40% (\$1.8M) will be received. The latest forecast numbers are predicting that the \$2.25m milestone will be reached by the end of March 2020. Council will therefore be able to claim the \$1.8m milestone payment in the next few months.



Project Code	Project Description	2019/20 Project Year to Date Actuals												Project Life to Date
		July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	Commitments	Actuals	Date		
100672	WAQ3 - DW - Brisbane Street Drainage Imp	0.00	0.00	45.45	21.81	162.01	11,464.56	643.10	35,404.61	76,929.21	47,771.54	47,771.54	47,771.54	
	Sub Total	0.00	0.00	45.45	21.81	162.01	11,464.56	643.10	35,404.61	76,929.21	47,771.54	47,771.54	47,771.54	
100673	WAQ3 - Town Entry Signage	0.00	0.00	863.64	73,103.64	3,324.00	0.00	166.00	9,824.00	133,494.17	87,271.58	87,271.58	87,271.58	
	Sub Total	0.00	0.00	863.64	73,103.64	3,324.00	0.00	166.00	9,824.00	133,494.17	87,271.58	87,271.58	87,271.58	
100674	WAQ3 - Memorial Park Softfall	0.00	0.00	45.45	0.00	146.30	7,891.78	39,546.29	0.00	120,550.00	47,731.82	47,731.82	47,731.82	
05719	WAQ3 - Apex Park Softfall	0.00	0.00	22.73	0.00	0.00	2,520.00	0.00	2,132.76	46,434.85	4,675.49	4,675.49	4,675.49	
	Sub Total	0.00	0.00	68.18	0.00	146.30	10,511.78	39,546.29	2,132.76	166,984.85	52,407.31	52,407.31	52,407.31	
100675	WAQ3 - Maidenwell Toilet Upgrade	0.00	0.00	22.73	27,244.10	0.00	0.00	0.00	0.00	2,295.82	27,266.83	27,266.83	27,266.83	
05720		0.00	0.00	22.73	27,244.10	0.00	0.00	0.00	0.00	2,295.82	27,266.83	27,266.83	27,266.83	
	Sub Total	0.00	0.00	22.73	27,244.10	0.00	0.00	0.00	0.00	2,295.82	27,266.83	27,266.83	27,266.83	
	Grand Total	185,741.71	180,133.15	67,657.95	407,064.20	323,168.39	322,231.64	268,026.67	283,846.54	1,045,596.78	2,041,690.65	2,041,690.65	2,041,690.65	



12. Consideration of Notices of Motion

No Report.

13. Information Section (IS)

13.1 IS - 2670991 - List of Correspondence Pending Completion of Assessment Report

Document Information

ECM ID 2670991

Author Executive Assistant

**Endorsed
By Chief Executive Officer**

Date 6 March 2020

Précis

List of Correspondence Pending Completion of Assessment Report

Summary

Reports pending completion of assessment

Officer's Recommendation

That the List of Correspondence Pending Completion of Assessment Report be received.

Report

2670792 - Material change of use application for Animal Keeping Use (Dog Breeding) at 23 Zolner Road (Birt Road) Memerambi - Lot 333 FY357 - MCU20/0002

13.2 IS -2671629 - Delegated Authority Report**Document Information****ECM ID** 2671629**Author** Executive Services**Date** 10 March 2020

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Reports signed by the Chief Executive Officer under Delegated Authority

Summary

This report comprises a listing of any reports that have been approved by Delegated Authority.

Officer's Recommendation

That the Delegated Authority Report be received.

Report

ECM ID	DESCRIPTION AND LOCATION	APPROVAL DATE
2626897	Application for Dev Permit for MCU (Secondary Dwelling) at 601 Wattle Camp Road, Wattle Camp - W & K Healy	28 February 2020
2671581	P&LM -2671581- Material Change of Use Development Permit - Medium Impact Industry - Food Processing Facility/Plant undertaken in 2 Stages and Operational Works - Lot 7 CP864840 - Cornish Street, Kingaroy - SBP Australia P/L - MCU19/0016.	10 March 2020

14. Confidential Section

No Report.