

**10. Portfolio - Natural Resource Management, Rural Services, Parks and Indigenous Affairs**

**10.1 Councillor Statement**

**11. Portfolio - Finance, ICT & Human Resources**

**11.1 Councillor Statement**

**11.2 Finance (F)**

***Officer's Reports***

**11.2.1 F - 2681898 - Monthly Financial Report Including Third Quarter Review of 2019/20 Operating and Capital Budgets**

**Document Information**

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**Author Manager Finance**

**Endorsed  
By General Manager Finance and Corporate**

**Date 21 April 2020**

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**Précis**

Monthly Financial Report as at 31 March 2020 in conjunction with the third quarter review of Council's 2019/20 operating and capital budgets.

**Summary**

The following information provides Council's position as at 31 March 2020. This includes a review of the 2019/20 Budget undertaken as at 31 March 2020. The amended Operational Budget results in a net operating deficit of \$3,949,095.

Changes to the capital budget resulted in an increase of \$3,198,682 bringing the total available budget up to \$37,405,240.

**Officer's Recommendation**

That in accordance with *Section 204* of the *Local Government Regulation 2012*, the Monthly Financial Report including Capital Works, Road Maintenance Expenditure and Works for Queensland (W4Q3) as at 31 March 2020 be received and noted.

That in accordance with *Section 170(3)* of the *Local Government Regulation 2012* the revised 2019/20 operational and capital financial budgets be adopted.

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## **Financial and Resource Implications**

The revised budget maintains the link with achieving the Operational Plan 2019/20 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 24 June 2019.

### **Link to Corporate/Operational Plan**

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

### **Communication/Consultation (Internal/External)**

Budgets were reviewed by the relevant budget manager.

### **Legal Implications (Statutory Basis, Legal Risks)**

The budget review has been undertaken in accordance with Section 170(3) of the *Local Government Regulation 2012*.

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

### **Policy/Local Law/Delegation Implications**

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

### **Asset Management Implications**

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

### **Report**

Please see attached March meeting reports inclusive of third quarter budget revision.



**South Burnett Regional Council**  
**Monthly Financial Report**  
Interim March 2020



## Executive Summary

This monthly report is designed to illustrate the financial performance and position of South Burnett Regional Council compared to the proposed third quarter budget, at an organisational level, for the period ended 30 June 2020. This financial report is prepared based on interim financial results as at 31 March 2020.

Overall, recurrent revenue is tracking high at 90% due to the rates being levied in February.

Fees and charges and rental income are also tracking slightly high at 95% and 90% respectively due to the timing of applications and annual invoices/ registrations. However due to the impact of COVID-19 on the economy we do not anticipate receiving any more substantial fees and charges by 30 June 2020.

Overall, recurrent expenditure is tracking slightly low at 74% due to Finance costs sitting at 57% compared to third quarter budget. Finance costs have been adjusted in the third quarter budget to reflect the current estimate of landfill and gravel provisions with actual adjustments to be performed at end of year.

It should be noted that:

- Whilst Depreciation is tracking on target, the processing of WIP and disposals remains underway and will impact the final year-end balance.
- Employee benefits is tracking on target however the amount of capitalised wages, end of year adjustments and EB negotiations will affect the final June numbers.
- Cash and Cash Equivalents are sitting at \$51.5m. This is high due to the rates discount ending during the month. This balance will decrease over the next few months as revenue streams reduce to a minimum.

AR Debtors large 90-day balance has reduced with some payments being received from major contractors. 86% of the remaining 90-day balance still relates to the Niagara Road Project with the payments in the process of being drawn down from trust.

Rate in arrears is currently \$8.173m or 14.42%. This has decreased since the previous months report due to an influx in payments during March before the discount period ended.

The current monthly ratios are tracking on target, except for the operating cash ratio, which is sitting above the target benchmark. This is due to the spike in trade and other receivables from the February rate run.

Of the total available capital budget of \$37.4m, 66% has been spent to date including committed costs.

Road maintenance has increased approximately \$742k from February to a total actual and committed cost of \$4.727m.

Works for Queensland has \$2.757m of actuals to date with a further \$0.685m in committed costs. We have now hit the milestone to claim \$1.8m before 30 June 2020.

The external audit plan is in the process of being finalised. At this stage the external auditors are due in April, May and September 2020.

Council is in the process of preparing the 2020/21 original budget.

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## 1.0 Third Quarter Budget Revision

Third quarter review of Council's 2019/20 operating and capital budgets.

### 1.1 Operating Budget

#### 1.1.1 Income Statement

A review of the 2020 Income Statement budget has been undertaken as at 31 March 2020. The proposed operational budget results in an operating deficit of \$3,949,095.

The table below shows the proposed changes compared to the second quarter budget:

	19/20 Amended Budget (BUD2)		19/20 Proposed Budget (BUD3)		Variance	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
General Operations	- 61,432,694	64,274,650	- 60,518,624	64,894,458	- 914,070	- 619,808
Plant & Fleet	- 8,723,060	8,813,537	- 8,723,060	8,973,795	-	- 160,258
Sewerage	- 6,420,654	6,239,136	- 6,595,453	6,236,936	174,799	2,200
Water	- 10,612,857	10,245,332	- 10,836,766	10,708,978	223,909	- 463,646
Waste	- 5,462,178	4,940,950	- 5,820,823	5,659,654	358,645	- 718,704
Activated Events	-	-	- 30,000	-	30,000	-
<b>TOTAL</b>	<b>- 92,651,442</b>	<b>94,513,604</b>	<b>- 92,524,726</b>	<b>96,473,821</b>	<b>- 126,717</b>	<b>- 1,960,216</b>

Operating (Surplus)/Deficit 1,862,162 3,949,095 - 2,086,933

### Main Changes

The operating deficit for the third quarter review increased by \$2,086,933 over the second quarter. A summary of the main changes are listed below:

- **Decrease to rates, levies and charges of \$372,855:-**
  - Reduction to general rates revenue \$464,472 relating to rates write-offs due to sale of property in arrears and rates refunds due to property amalgamation/splits;
  - Decrease \$8,383 relating to minor changes to discount/pensioner remissions; and
  - Increase to rates revenue within waste \$100,000 to match actual revenue received, partially offsets increase in contractors.
- **Decrease to Fees and Charges \$293,121:-**
  - Decrease \$789,012 in tourist park income due to parks being closed by COVID-19 restrictions, unknown when parks will reopen;
  - Decrease \$50,000 in internment plot reservation application;
  - Increase \$109,910 in compliance income i.e. building application fees and plumbing fees to reflect higher demand earlier in the year;
  - Increase \$247,635 in the Waste department to offset the increase in materials and services previously budgeted for as net revenue;
  - Increase \$182,460 water sales and connections not previously budgeted for; and
  - Increase \$5,886 other minor adjustments across all departments.
- **Increase to Other Income \$373,119:-**
  - Increase \$108,516 for storm damage insurance claim;
  - Increase \$148,500 to tourist park other income, relating to kiosk income which is now split, previously recognised in accommodation 'fees and charges';
  - Increase \$110,339 Kingaroy Wastewater for the sale of irrigation produce, not previously budget for; and

- Increase \$5,764 other minor adjustments across all departments.
- **Increase to Operational Grants, Subsidies, Contributions and Donations \$179,390** to reflect a number of smaller grants received to date and not previously budgeted for.
- **Increase to Capital Grants, Subsidies, Contributions and Donations \$3,443,247:-**
  - \$2,265,000 Capital contribution for Niagara Road Project not previously budgeted for;
  - \$2,460,000 Roads to Recovery not previously budgeted for; and
  - Reduction of \$1,281,753 to other capital grants, mainly W4Q3, to correctly reflect timing of expected receipt of milestone payments.
- **Increase in Employee Benefits of \$68,707** to cover any unfunded changes to the employee benefits award, including back pays.
- **Increase to Materials and Services \$692,152:-**
  - (\$256,033) Credit adjustment to materials and services for the adjustment to landfill and gravel restoration provision;
  - Increase in contractors within the Water department \$438,706, of which \$347,797 is funded by restricted cash as it relates to MIPP grant revenue received and unspent in 2018/19 remaining \$90,909 offset by an increase in operational grants;
  - Increase in contractors \$159,324 within the Waste department, partially offset by an increase to rates revenue;
  - Increase in commercial waste expenses \$200,465 offset by an increase in commercial tip fees 'fees and charges' (this relates to the State Waste Levy and will be monitored and reconciled at year end);
  - Increase of \$130,557 within NRM and Parks partially offset by a reduction of \$99,824 in internal plant hire mainly due to the changing demands of the department. The drought caused an extended period of low mowing requirement, since rain the demand is high therefore external contractors and labour hire have been engaged to keep up with workload;
  - Increase \$23,075 additional budget required to cover refund of Fuel Tax Credit Review; and
  - Decrease \$3,942 other minor adjustments across all departments.
- **Increase to Finance costs \$977,743:-**
  - \$107,559 Land tax bill;
  - \$725,300 Landfill and gravel restoration provision (including provision unwinding and change in discount rate);
  - \$136,108 Expected Credit Loss Allowance (bad debts provision 2020/21); and
  - \$8,776 Minor adjustments to bank fees and loan interest.
- **Increase in depreciation \$277,639 split between:-**
  - Buildings \$62,705;
  - Transport \$11,437;
  - Intangibles \$62,254;
  - Plant and Fleet \$137,183;

- Sewerage (\$27,736) and Water \$24,940; and
  - Waste \$6,856.
- **Increase to Capital Expenses \$6,512,986** to reflect loss on disposal of assets.

It should be noted that of the \$2,086,933 increase, non-cash items make up \$883k of the balance with a further \$348k being funded from restricted cash.

#### *1.1.2 Balance Sheet*

A review of the 2020 balance sheet budget has been undertaken as at 31 March 2020. The main changes made to the balance sheet are listed below:

- Decrease to cash and cash equivalents \$3.52m and an increase to trade and other receivables \$2m as Council does not anticipate to receive its originally anticipated payments due to the impact of COVID-19;
- Decrease to property, plant and equipment reflecting the third quarter capex revision; and
- Increase in current and non-current provision \$1.76m to reflect the review that finance undertook anticipating end of year adjustments to landfill and gravel restoration provisions and long service leave provisions.

#### **1.2 Capital Budget**

The Capital Budget third quarter revision report is attached with an overall adjustment made of \$3,198,681.54.

There were some minor changes between projects within the buildings asset class resulting in an overall decrease of \$50,000. The Waste department also decreased their budget by \$32,103 and there were no changes in Plant and ICT.

Works had an overall increase of \$3,280,785. This is made up of a \$2,000,000 adjustment for Niagara Road which is fully funded under the Coopers Gap Local Roads Infrastructure Agreement. The remaining increases relate to Roads to Recovery Drought Funding and Transport Infrastructure Development (TIDS), all of which are funded through Capital Grants. Works had a number of other adjustments between approved projects.

Water and Wastewater had a number of minor changes between projects however no change overall for these departments.



## 2.0 Interim Statement of Financial Performance (Income Statement)

**Statement of Comprehensive Income**as at 31 March 2020  
75% of Year Complete

	2020	Original Budget	Amended Budget	Proposed Budget	Variance
	\$	\$	\$	\$	%
<b>Income</b>					
<b>Revenue</b>					
<b>Recurrent Revenue</b>					
Rates, Levies and Charges	49,293,147	49,280,421	49,280,421	48,907,566	101%
Fees and Charges	3,341,997	3,820,174	3,820,174	3,527,053	95%
Rental Income	436,676	478,066	478,066	484,341	90%
Interest Received	866,331	1,071,653	1,071,653	1,108,153	78%
Sales Revenue	1,601,522	3,080,551	3,080,551	3,080,551	52%
Other Income	705,840	598,202	598,202	971,321	73%
Grants, Subsidies, Contributions and Donations	3,380,808	7,756,779	8,001,363	8,180,753	41%
	<u>59,626,322</u>	<u>66,085,846</u>	<u>66,330,430</u>	<u>66,259,739</u>	<u>90%</u>
<b>Capital Revenue</b>					
Grants, Subsidies, Contribution and Donations	5,944,029	4,783,791	4,783,791	8,227,038	72%
<b>Total Income</b>	<u>65,570,351</u>	<u>70,869,637</u>	<u>71,114,221</u>	<u>74,486,776</u>	<u>88%</u>
<b>Expenses</b>					
<b>Recurrent Expenses</b>					
Employee Benefits	17,417,685	23,039,167	23,076,868	23,145,576	75%
Materials and Services	18,271,270	23,106,138	23,635,233	24,327,385	75%
Finance Costs	1,714,960	2,048,615	2,048,615	3,026,558	57%
Depreciation and Amortisation	14,715,020	19,431,676	19,431,676	19,709,315	75%
	<u>52,118,935</u>	<u>67,625,796</u>	<u>68,192,592</u>	<u>70,208,834</u>	<u>74%</u>
<b>Capital Expense</b>					
	6,094,582	(457,202)	(457,202)	6,055,784	101%
<b>Total Expense</b>	<u>58,213,518</u>	<u>67,168,594</u>	<u>67,735,390</u>	<u>76,264,618</u>	<u>76%</u>
<b>Net Result</b>	<u>7,356,833</u>	<u>3,701,043</u>	<u>3,378,831</u>	<u>(1,777,842)</u>	
<b>Net Operating Result</b>	<u>7,507,387</u>	<u>(1,539,950)</u>	<u>(1,862,162)</u>	<u>(3,949,095)</u>	

**2.1 Revenue**

**2.1.1 Rates Levies and Charges**

This item shows South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and waste) and special charges.

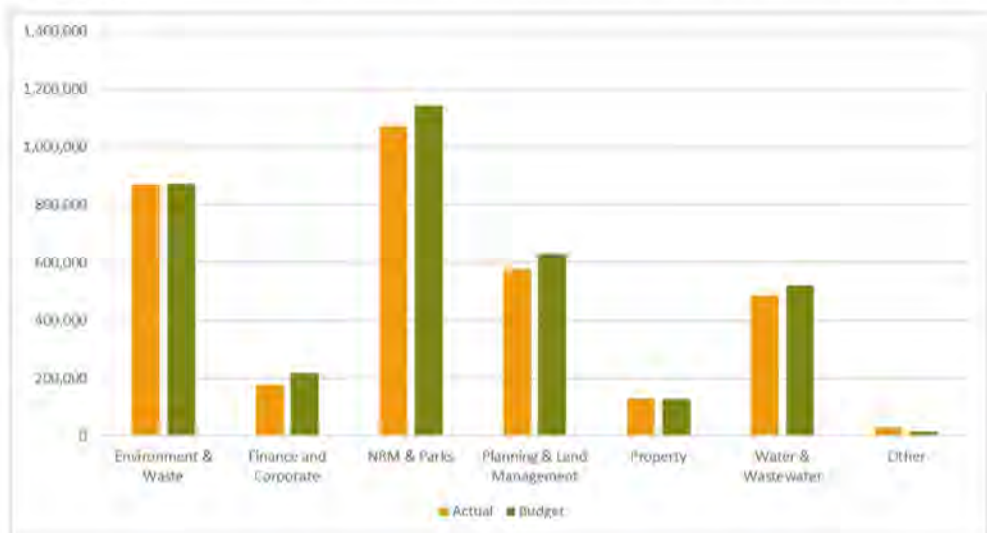
Rate or Charge	ACTUALS 2019/2020	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2019/2020
General Rates	\$ 28,522,968	\$ 28,779,471	\$ 28,779,471	\$ 28,315,000
Water Charges	\$ 9,949,133	\$ 9,673,161	\$ 9,673,161	\$ 9,673,161
Sewerage Charges	\$ 5,727,054	\$ 5,775,952	\$ 5,775,952	\$ 5,775,952
Waste Collection Charges	\$ 2,213,719	\$ 2,136,701	\$ 2,136,701	\$ 2,236,701
Community Rescue and Evacuation Levy	\$ 69,517	\$ 73,975	\$ 73,975	\$ 69,500
Waste Management Levy	\$ 2,618,387	\$ 2,639,086	\$ 2,639,086	\$ 2,639,086
Memerambi Estate Levies	\$ 192,368	\$ 202,075	\$ 202,075	\$ 198,167
<b>Total</b>	<b>\$ 49,293,147</b>	<b>\$ 49,280,421</b>	<b>\$ 49,280,421</b>	<b>\$ 48,907,566</b>

As at 31 March 2020, rates, levies and charges are tracking slightly over by 1%. The rates discount period ended on 18 March 2020.

**2.1.2 Fees and Charges**

User charges are for the recovery of service delivery costs through the charging of fees to users of Council services. Fees are determined in two categories; regulatory and commercial.

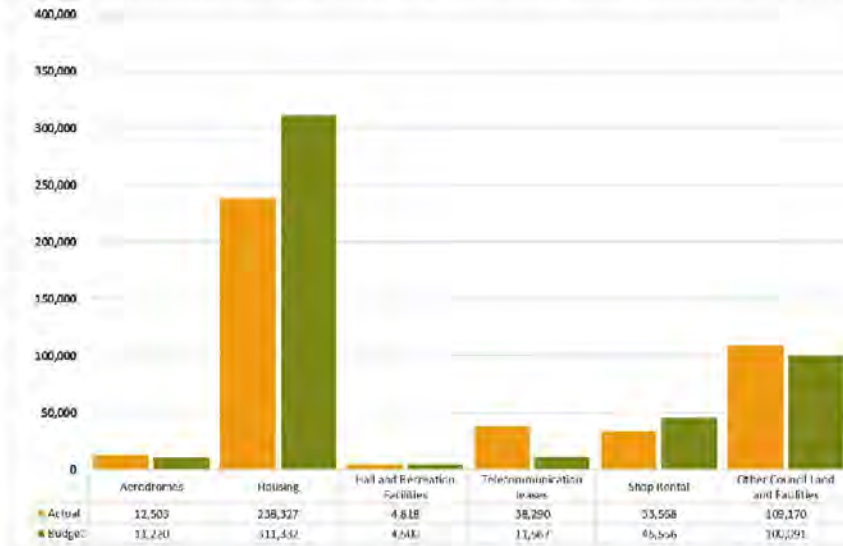
As at 31 March 2020, fees and charges are tracking high at 95%. Water sales increased due to drought conditions and annual animal registration fees have been issued. Planning saw an influx in revenue in the first half of the year however low to no applications are expected in the next few months due to the impact of COVID-19. NRM and Parks are tracking slightly below budget due to lower than anticipated tourist park revenue. No further revenue is expected over the next few months as both Yallakool and Boondooma tourist parks are closed due to COVID-19 restrictions.



**2.1.3 Rental Income**

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

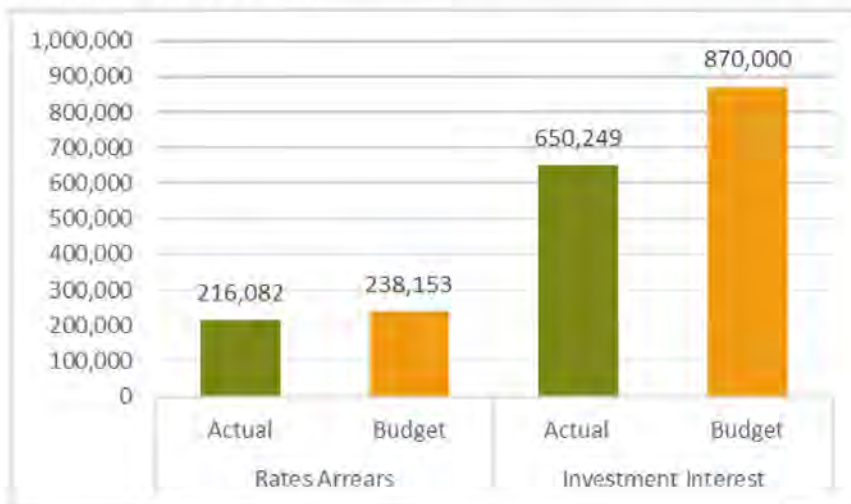
As at 31 March 2020, rental income is tracking high at 90%, which is due to the timing of annual rent invoices being issued. Rental income may be affected by the impacts of the COVID-19 as rental relief measures are put in place, this will be investigated by Council as it progresses.



**2.1.4 Interest Received**

Interest revenue includes interest on investments and rate arrears.

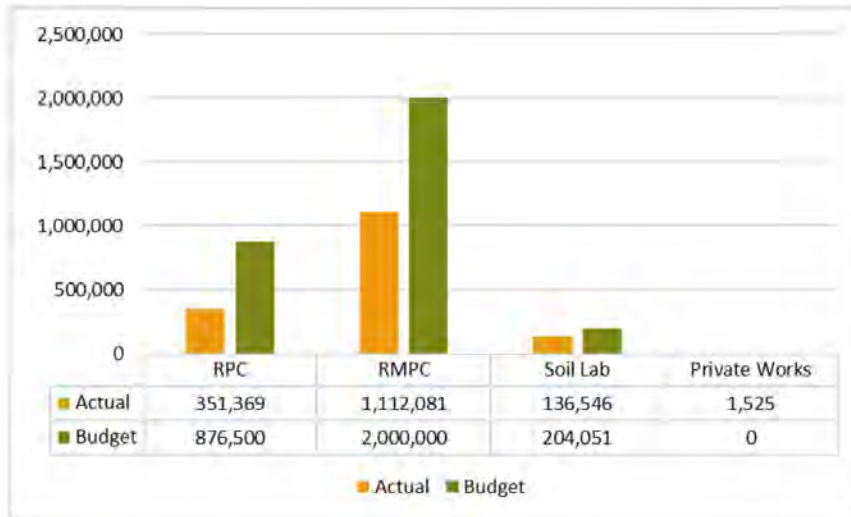
As at 31 March 2020, interest received is tracking slightly high at 78%. Council anticipates interest on rates in arrears will be effected by the impact of COVID-19 however is on track to meet budget for investment interest.



**2.1.5 Sales Revenue**

Sales revenue is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory.

As at 31 March 2020, sales revenue is tracking low at 52%. RMPC claims totalling approximately \$270k are yet to be approved by Main Roads and number of projects are set to commence in April. RPC has a current claim of \$177k invoiced in February with a further project worth approximately \$500k to commence in March with an anticipated June completion date.



**2.1.6 Other Income**

Other income is sundry income derived from all other sources.

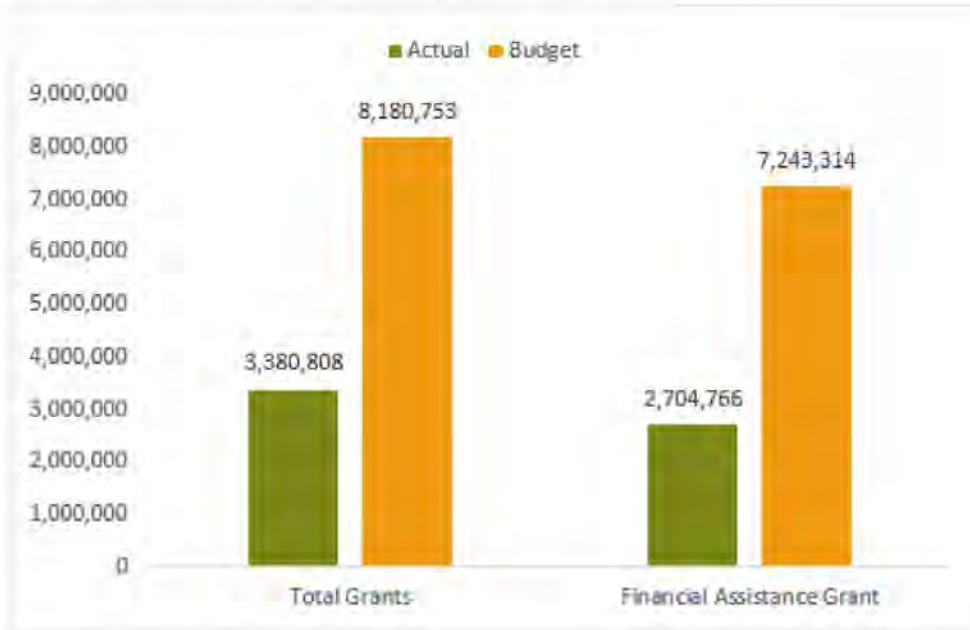
As at 31 March 2020, other income is tracking just under at 73%. Council is on target to meet budget as it is currently anticipated that another round of scrap steel collection will go ahead in May and other smaller income received. Council does however anticipate a reduction in receipts from other income due to the current economic crisis and range of closures and restrictions.

Income Stream	Actual 2019/2020	Proposed Budget 2019/2020
VIC Income	\$ 69,339	\$ 102,826
Art Gallery Income	\$ 634	\$ 11,293
Pool Income	\$ 44,874	\$ 32,540
Irrigation Produce	\$ 110,339	\$ 110,339
Fines	\$ 37,130	\$ 47,746
Scrap Steel	\$ 17,262	\$ 77,060
Library Sales	\$ 3,653	\$ -4,681
Museum Sales	\$ 2,185	\$ 1,476
Agency income	\$ 36,421	\$ 43,198
Tourist Parks	\$ 142,339	\$ 178,500
Legal Recovery	\$ 93,681	\$ 200,000
Insurance Claims	\$ 108,516	\$ 108,516
Misc Other	\$ 39,466	\$ 53,146
<b>Total</b>	<b>\$ 705,840</b>	<b>\$ 971,321</b>

**2.1.7 Operational Grants**

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

As at 31 March 2020, operating grants are tracking low at 41%. This is largely due to the timing of the Federal Assistant Grant which Council is expecting to receive \$901,588 in May as well as an estimated early payment of \$3.6 million in June.



**2.1.8 Capital Grants**

Capital grants and contributions include all monies predominantly received from State and Federal government sources for the purposes of funding the capital works program.

As at 31 March 2020, capital grants are sitting just below target at 72%. They are tracking on target to meet the third quarter proposed budget estimate of \$8,227,038 by year end. A progress claim of \$1.8m for W4Q3 will be submitted in early April and a further \$457k claim for TIDS is also expected to be billed by the end of June.

**2.2 Expenditure**

**2.2.1 Employee Benefits**

Employee costs include labour related expenditure such as wages, leave entitlements, WorkCover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

As at 31 March 2020, employee benefits are tracking on target however, capitalised wages, end of year adjustments and EB negotiations will affect the final June numbers.



**2.2.2 Materials and Services**

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs.

As at 31 March 2020, materials and services is tracking on target at 75%. This will be closely monitored with managers from now to year end to make sure there are no overruns.

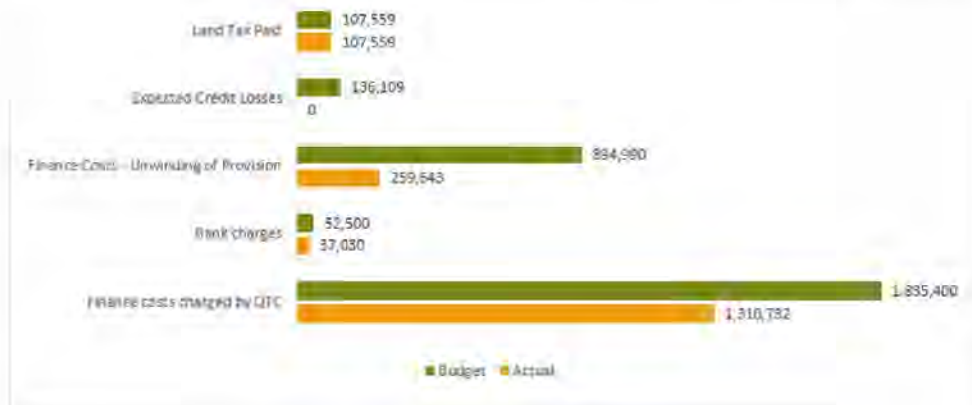
Expenditure Description	Actual	Budget	%
Donations	417,103	632,238	65.97%
Materials	14,341,698	20,063,242	71.48%
Services	5,106,185	5,520,674	92.49%
Internal Plant Charges	4,414,476	6,461,231	68.32%
Internal Plant Recoveries	-6,008,192	-8,350,000	71.95%
	<b>18,271,270</b>	<b>24,327,385</b>	<b>75.11%</b>

**2.2.3 Finance Costs**

Finance costs relate to interest charged by financial institutions on funds borrowed as well as bank fees and the unwinding of the discount for landfill and quarry provisions.

As at 31 March 2020, finance costs are tracking low at 57%. This is largely due to the third quarter budget adjustments made for expected credit losses and landfill and gravel provisions, the corresponding actual adjustments will be made after 30 June 2020 as a part of the year end process.

An additional \$136k was added for the expected credit loss (provision) for the 2020/21 financial year as well as an additional \$549k for the anticipated gravel and landfill provisions, this includes calculations for the unwinding of the discount and changes in discount rates.



**2.2.4 Depreciation**

Depreciation is an accounting measure that estimates the usage of South Burnett Regional Council’s property, infrastructure, plant and equipment. The depreciation reflects the current valuations and is distributed as follows:

As at 31 March 2020, depreciation is tracking on target at 75%. Clearing the current work in progress balance and any disposals is continuing which will impact this expense.



**2.2.5 Capital Expense**

Capital expense is the net proceeds or loss on assets that have been sold or disposed of. A loss on asset disposal is recognised when a current asset is disposed of out of Council's asset register before it is fully depreciated and therefore before its written down value is nil. To dispose of the asset its written down value is recognised in Council's accounts as a loss on disposal.

Adjustments were made in the third quarter budget revision to reflect the loss on assets that have been disposed of year to date. It is nearing the time where finance stop all asset adjustments to prepare for yearend revaluations and therefore finance do not anticipate any large changes in this area before year end.

Asset Class	Actual YTD	Budget	%
Plant & Equipment	-222,135	-250,000	89%
Buildings	1,368,503	1,368,503	100%
Land	295,182	295,182	100%
Roads	3,710,934	3,700,000	100%
Water	942,099	942,099	100%
	<b>6,094,582</b>	<b>6,055,784</b>	



## 3.0 Interim Statement of Financial Position (Balance Sheet)

## Statement of Financial Position

as at 31 March 2020

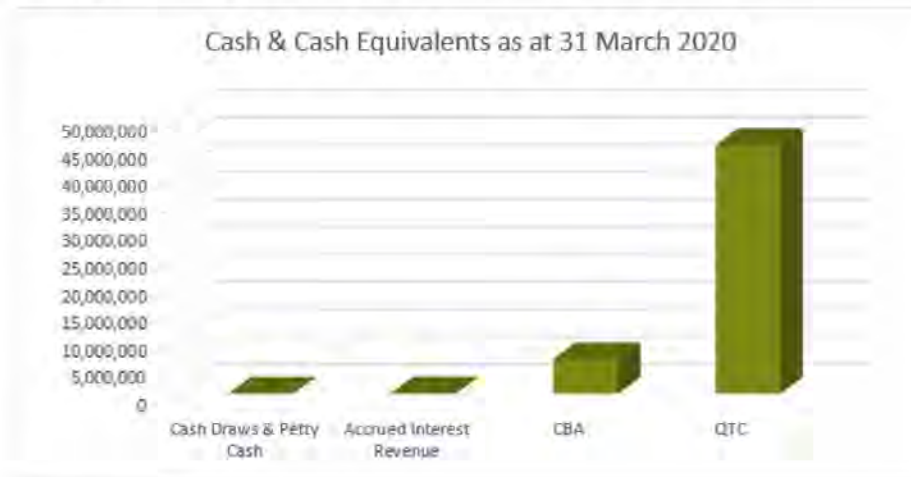
	2020 March	Original Budget	Amended Budget	Proposed Budget
	\$	\$	\$	\$
<b>Current Assets</b>				
Cash and Cash Equivalents	51,494,137	42,985,357	42,870,938	39,150,897
Trade and Other Receivables	10,512,883	5,024,783	5,029,234	7,068,298
Inventories	890,783	966,808	966,809	966,809
<b>Total Current Assets</b>	<b>62,897,804</b>	<b>48,976,949</b>	<b>48,866,981</b>	<b>47,186,004</b>
<b>Non-Current Assets</b>				
Trade and Other Receivables	1,558,487	1,536,684	1,536,684	1,536,684
Property, Plant and Equipment	891,702,539	895,546,932	895,546,932	893,405,031
Intangible Assets	8,365,420	8,649,939	8,649,939	8,799,677
<b>Total Non-Current Assets</b>	<b>901,646,445</b>	<b>905,733,555</b>	<b>905,733,555</b>	<b>903,741,392</b>
<b>TOTAL ASSETS</b>	<b>964,544,249</b>	<b>954,710,504</b>	<b>954,400,536</b>	<b>950,927,396</b>
<b>Current Liabilities</b>				
Trade and Other Payables	6,041,401	3,694,630	3,706,875	3,807,142
Borrowings	2,747,723	2,747,723	2,747,723	2,747,723
Provisions	3,989,599	1,801,025	1,801,025	2,995,690
Other Liabilities	548,643	1,646,868	1,646,868	1,646,868
<b>Total Current Liabilities</b>	<b>13,327,366</b>	<b>9,890,245</b>	<b>9,902,491</b>	<b>11,197,423</b>
<b>Non-Current Liabilities</b>				
Borrowings	33,377,721	32,845,520	32,845,520	32,845,520
Provisions	13,916,104	14,067,167	14,067,167	14,638,227
Other Liabilities	1,141,135	1,633,784	1,633,784	1,633,784
<b>Total Non-Current Liabilities</b>	<b>48,434,960</b>	<b>48,546,471</b>	<b>48,546,471</b>	<b>49,117,531</b>
<b>TOTAL LIABILITIES</b>	<b>61,762,325</b>	<b>58,436,717</b>	<b>58,448,961</b>	<b>60,314,954</b>
<b>NET COMMUNITY ASSETS</b>	<b>902,781,924</b>	<b>896,273,787</b>	<b>895,951,575</b>	<b>890,612,442</b>
<b>Community Equity</b>				
Retained Surplus/(Deficiency)	438,827,001	433,636,855	433,314,643	427,975,510
Asset Revaluation Surplus	463,954,923	462,636,932	462,636,932	462,636,932
<b>TOTAL COMMUNITY EQUITY</b>	<b>902,781,924</b>	<b>896,273,787</b>	<b>895,951,575</b>	<b>890,612,442</b>

**3.1 Current Assets**

**3.1.1 Cash and Cash Equivalents**

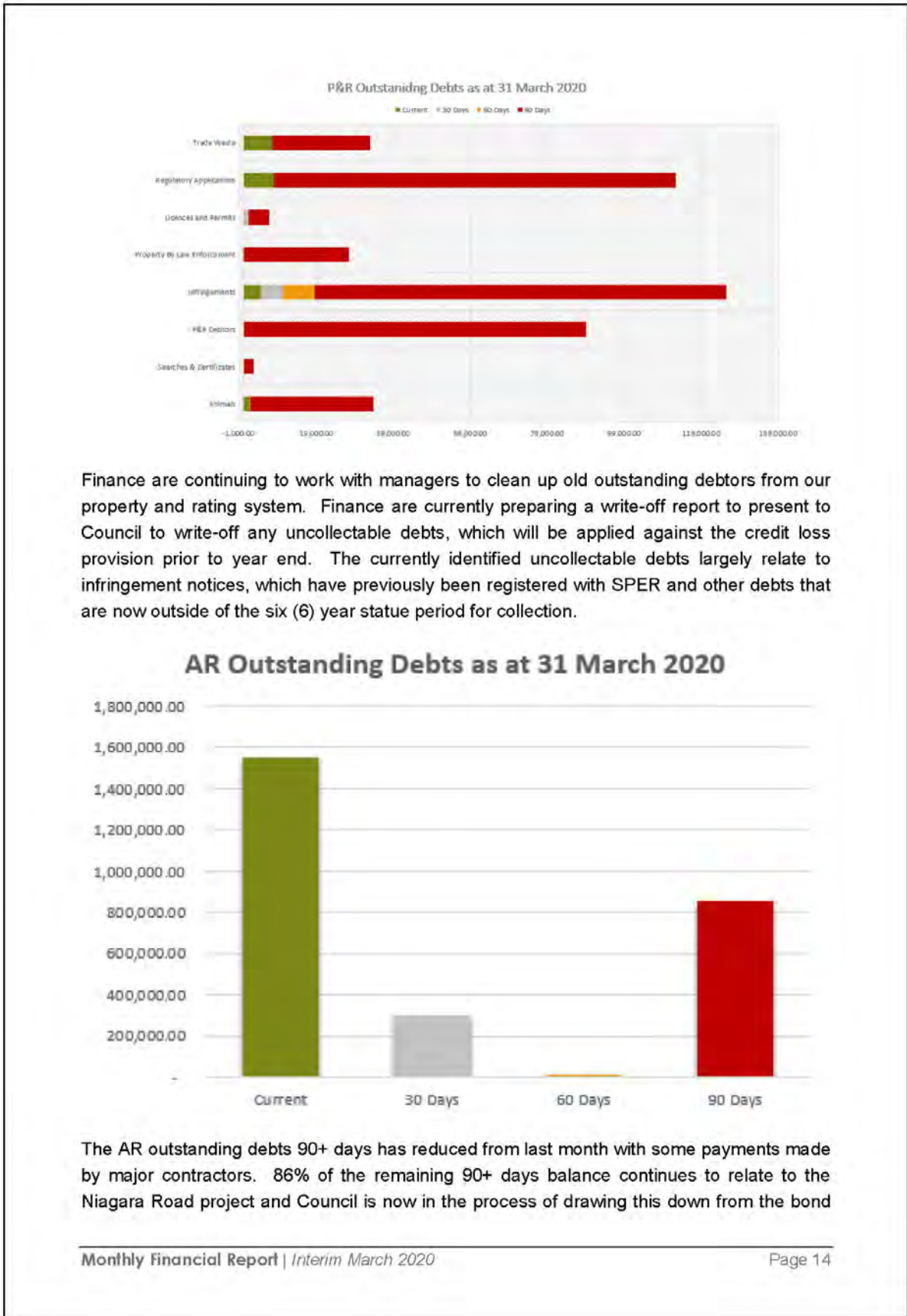
Cash and cash equivalents includes cash on hand, all cash and cheques received but not banked at month end, deposits held at call with financial institutions and term deposits with maturities of three months or less.

As at 31 March 2020, Council's actual cash and cash equivalents balance was \$51,494,137. This is showing as high compared to budget at this point in time due to the rates discount period ending in March resulting in a large influx of cash for the month. This balance will decrease over the next few months as revenue inflows reduce. The below table shows the breakup of this balance sheet element.



**3.1.2 Trade and Other Receivables**

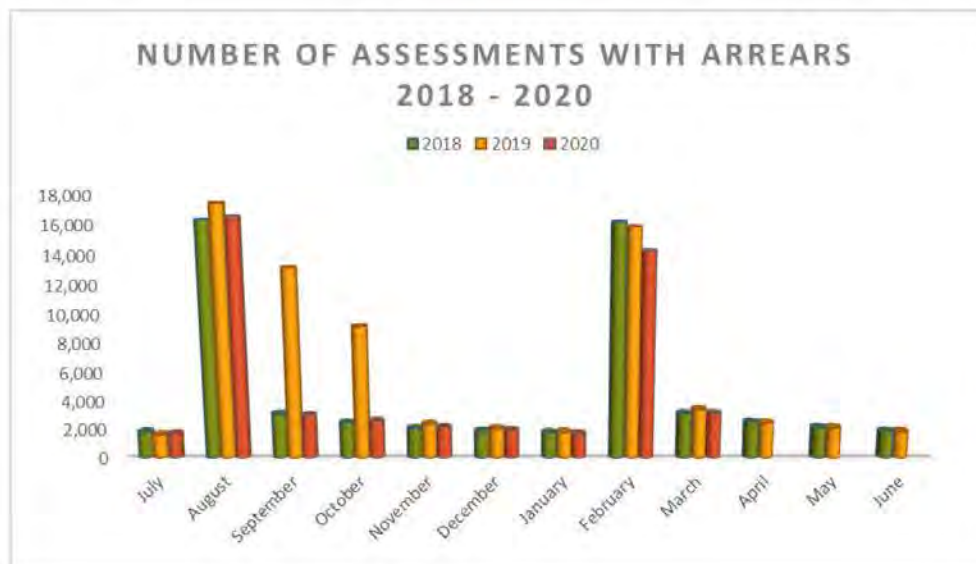
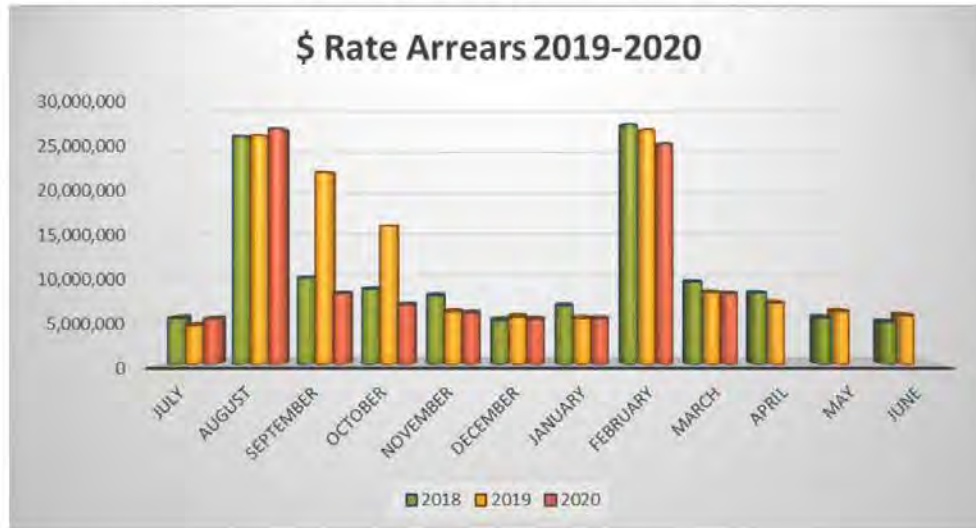
Current trade and other receivables are made up of notices and invoices that have been issued but cash has not yet been collected. The below tables show the breakdown of the components in this balance sheet element – excluding rates.

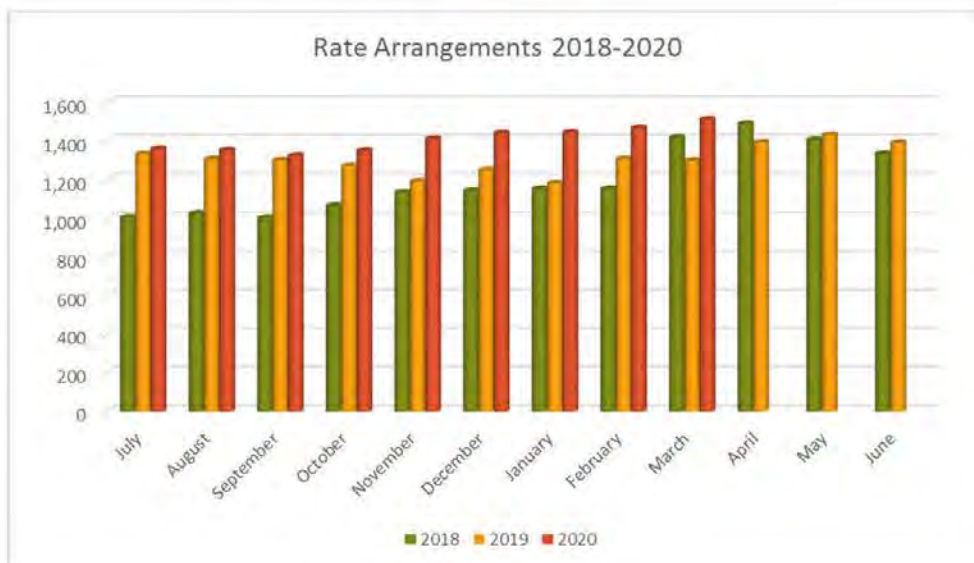
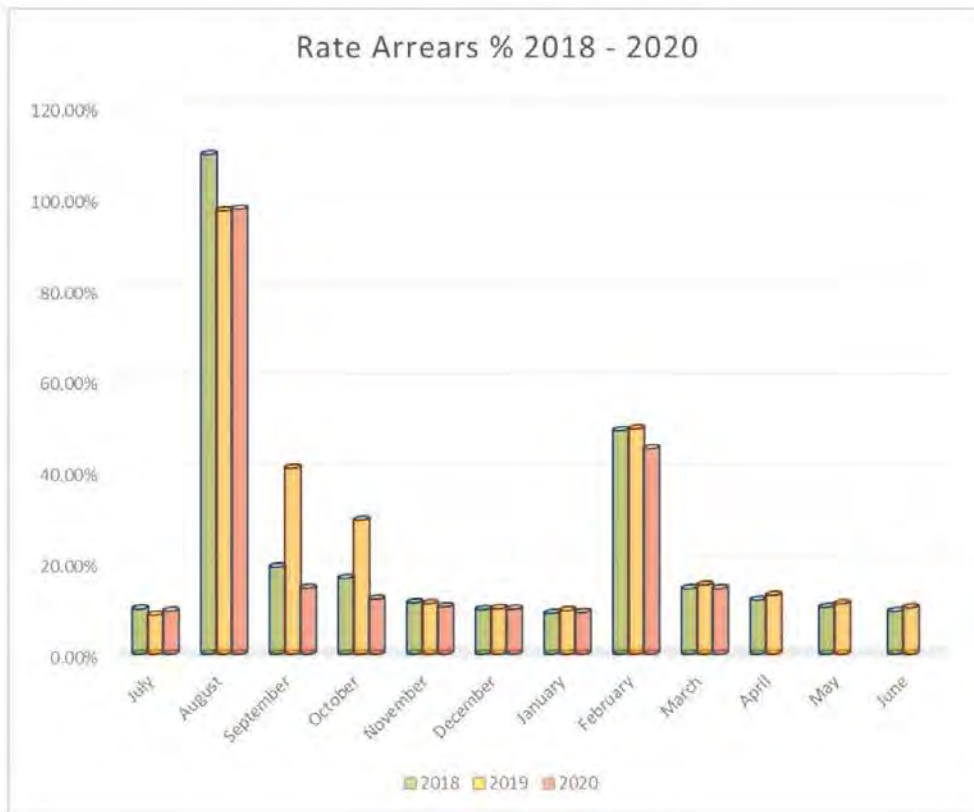


money held in trust. The increase in current debts mainly relates to the Niagara Road project and these monies will also be drawn down from trust in due course.

Follow-up of outstanding debts is currently suspended in response to the current COVID-19 pandemic. Council does not anticipate receiving payments for overdue accounts prior to end of financial year.

Rates in arrears as at 31 March 2020 is sitting at \$8.173 million or 14.42% with 1,515 assessments with rate arrangements in place. This rate arrears value in dollars is trending lower for this period compared to the previous two financial years.







**3.1.3 Inventories**

Inventories is made-up of Council stores, and is valued at cost.

**3.2 Non-Current Assets**

**3.2.1 Trade and Other Receivables**

The non-current portion of Trade and Other Receivables is made up of the outstanding Memerambi Estate charges and loans to community organisations.

**3.2.2 Property, Plant and Equipment**

The total available capital budget is \$37.4m. Actual expenditure with committed costs as at 31 March 2020 is \$24.6m, which is tracking below target at 66%. Of the \$24.6m, \$18.3m is actual expenditure with the remainder sitting as committed costs.



**2019/2020 Capex Report for Council**  
as at 31 March 2020

Project Code	Project Description	2019/20 Budget		2019/20 Actual		2019/20 Actual		2019/20 Actual	
		Approved	Carryover	Subtotal	Adjustments	Commitments	Expenditure	Commitments	Expenditure
	<b>Buildings &amp; Other Structures</b>								
	<b>Admin Office - Kingo</b>								
005916	Key Admin Office-Replace Smoke Electric	-	-	15,000.00	-	15,000.00	-	-	122,255.62
	<b>Admin Office - Nanan</b>								
005041	Office Reunishment - Nanan Adminr	-	-	254,000.00	-	1,950,385.61	-	1,950,385.61	2,458,222.84
	<b>Aerodrome - Kingaroy</b>								
005771	CAP - Aerodromes - Kingaroy Airport	-	-	264,000.00	-	1,950,385.61	-	1,950,385.61	2,502,856.66
	<b>Aerodrome - Wondai</b>								
005770	CAP - Wondai Airport-Boundary Fence	-	-	-	-	35,000.00	-	-	856,771.11
	<b>Cemeteries - Kingaro</b>								
005885	New Plinths - Taabinga Lawn Cemetery	-	-	-	-	15,000.00	-	-	141.71
	<b>Cemeteries - Nanan</b>								
005953	New Plinths - Nanan Lawn Cemetery	-	-	-	-	10,000.00	-	-	62,763.32
	<b>Cemeteries - Wondai</b>								
005892	New Plinths - Wondai Lawn Cemetery	-	-	-	-	10,000.00	-	-	81,853.03
	<b>Cemeteries - Murgon</b>								
005884	New Plinths - Murgon Lawn Cemetery	-	-	-	-	10,000.00	-	-	68,580.81
	<b>Depot - Murgon</b>								
005835	Install Security Fencing - Murgon Depot	-	-	25,000.00	-	25,000.00	-	-	-
005884	Workshop Office-Murgon Descot	-	-	25,000.00	-	30,000.00	-	-	-
	<b>Depot - Wondai</b>								
005885	Decommission Fuel Tanks,Shed,Wondai Depc	-	-	40,000.00	-	40,000.00	-	-	71,384.33
	<b>Hall - King Town Com</b>								
005937	External Pavers/Footpath, Town Common Hal	-	-	-	-	20,000.00	-	13,178.84	10,178.64
	<b>Hall - Murgon Town</b>								
005973	Murgon Town Hall Audio Visual Equipment	-	-	-	-	21,488.96	-	21,488.96	21,488.96
005921	Murgon Town Hall - Floor San & Sanc	-	-	-	-	22,000.00	-	-	-
	<b>Hall - Nanan</b>								
005839	Nanan Cultural Centre-Open Replacement	-	-	-	-	20,000.00	-	10,282.29	10,282.29
005840	Nanan Cultural Centre-Sound System Upg	-	-	-	-	20,000.00	-	-	-
	<b>Hall - Moundur</b>								
005838	Moundur Hall Re-Enrichment	-	-	200,000.00	-	416,600.00	-	-	2,227.37
	<b>Hall - Mairdwell</b>								
005886	Mairdwell Hall - Replace Softfal	-	-	-	-	20,000.00	-	-	-

Project Code	Project Description	2018/19 Budget		First Quarter Budget Adjustments		Second Quarter Budget Adjustments		Third Quarter Budget Adjustments		Total Available Budget		2019/20 Actual Expenditure		2019/20 Actual Expenditure & Project Mile to Date Actual	
		Adopted Budget	Carryover	Adjustments	Adjustments	Adjustments	Adjustments	Adjustments	Adjustments	Adjustments	Commitments	Expenditure	Commitments	Expenditure	Commitments
<b>Housing</b>															
005941	Droxton St Units Bathroom Refurbishments	50,000.00	-	-	-	-	-	-	-	80,000.00	-	-	-	-	-
005942	Brighthaven Units-Bathroom Refurb	40,000.00	-	-	-	-	-	-	-	40,000.00	-	-	-	-	-
		100,000.00	-	-	-	-	-	-	-	100,000.00	-	-	-	-	47,632.73
<b>Museum - Boondooma H</b>															
005948	Boondooma Heritage Building - Myrtle	20,000.00	-	-	-	-	-	-	-	20,000.00	-	-	242.73	242.73	242.73
		20,000.00	-	-	-	-	-	-	-	20,000.00	-	-	242.73	242.73	18,958.83
<b>Museum - Wondai Hill</b>															
005924	Wondai Records Facility - Computers	-	-	-	-	-	-	-	-	80,000.00	2,855.00	-	-	-	2,855.00
		-	-	-	-	-	-	-	-	80,000.00	2,855.00	-	-	-	2,855.00
<b>Museum - Nanango Rln</b>															
005943	Ringsfield House Refresh roof	153,000.00	-	-	-	-	-	-	-	183,000.00	-	-	2,138.00	2,138.00	2,138.00
		183,000.00	-	-	-	-	-	-	-	183,000.00	-	-	2,138.00	2,138.00	450,985.48
<b>Parks &amp; Gardens</b>															
005483	Signage 48 Hour Overnight Aways	-	9,500.00	-	-	-	-	-	-	6,500.00	5,179.52	1,527.99	6,707.61	6,707.61	11,791.04
003887	Bearowalk Retrieval - Goodger	50,000.00	-	-	-	-	-	-	-	50,000.00	-	-	1,527.99	1,527.99	2,009,077.82
		50,000.00	-	-	-	-	-	-	-	50,000.00	-	-	1,527.99	1,527.99	6,707.61
<b>Priv Hospital - Bull</b>															
005971	Building Repairs - Private Hospitals	-	123,377.18	-	-	-	-	-	-	123,377.18	-	-	-	-	795,582.86
		-	123,377.18	-	-	-	-	-	-	123,377.18	-	-	-	-	795,582.86
<b>Swimming Pool - King</b>															
005946	Kingaroy Pool - Refurbishment	500,000.00	-	-	-	-	-	-	-	500,000.00	-	-	-	-	-
005983	PM - Kingaroy Pool - Expansion Joints	-	23,500.00	-	-	-	-	-	-	23,500.00	-	-	23,495.81	23,495.81	23,495.81
		500,000.00	-	-	-	-	-	-	-	523,500.00	-	-	23,495.81	23,495.81	523,007.29
<b>Swimming Pool - Murg</b>															
005945	Murgon Pool - Solar System	80,000.00	-	-	-	-	-	-	-	80,000.00	-	-	-	-	1,495,008.17
		80,000.00	-	-	-	-	-	-	-	80,000.00	-	-	-	-	1,495,008.17
<b>Swimming Pool - Nana</b>															
005944	South Burnett Aquatic Centre	41,000.00	-	-	-	-	-	-	-	41,000.00	-	-	-	-	202,073.07
		41,000.00	-	-	-	-	-	-	-	41,000.00	-	-	-	-	202,073.07
<b>Tourism - Yallaakool</b>															
005986	Yallaakool Tourist Park - Sewerage line	-	8,500.00	-	-	-	-	-	-	6,500.00	-	-	-	-	-
005783	CAP-Yallaakool TP-Plyground/Pool softfall	18,000.00	-	-	-	-	-	-	-	18,000.00	-	-	6,514.74	6,514.74	6,514.74
005784	CAP-Yallaakool TP-Cabin Furniture Replace	25,000.00	-	-	-	-	-	-	-	25,000.00	-	-	18,916.45	18,916.45	18,916.45
005785	CAP-Yallaakool TP-Powerhead Replacements	71,000.00	-	-	-	-	-	-	-	71,000.00	1,000.00	-	-	-	-
005786	CAP-Yallaakool TP-Entrance Refurbishment	130,000.00	-	-	-	-	-	-	-	90,000.00	-	-	3,385.36	3,385.36	3,385.36
005787	CAP-Yallaakool TP-Crime Smarting/Phonic Ar	25,000.00	-	-	-	-	-	-	-	25,000.00	4,601.91	-	-	-	-
005987	Yallaakool TP-Raw Water Supply Intake	-	-	113,500.00	-	-	-	-	-	113,500.00	80,878.08	-	-	-	-
		240,000.00	-	-	-	-	-	-	-	352,000.00	86,348.07	-	-	-	1,154,900.05
		240,000.00	-	-	-	-	-	-	-	352,000.00	86,348.07	-	-	-	1,154,900.05
<b>Tourism - Lake Boon</b>															
005781	CAP-Lake Boondooma toilet block upgrades	41,000.00	-	-	-	-	-	-	-	41,000.00	-	-	15,256.07	15,256.07	15,256.07
005788	CAP-Lake Boondooma-Cabin Furniture Replac	25,000.00	-	-	-	-	-	-	-	25,000.00	-	-	21,253.79	21,253.79	21,253.79
005789	CAP-Lake Boondooma - Aircond Replacement	13,500.00	-	-	-	-	-	-	-	13,500.00	-	-	11,290.81	11,290.81	11,290.81
		79,500.00	-	-	-	-	-	-	-	79,500.00	-	-	47,800.74	47,800.74	546,560.30
<b>Tourism - King VIC</b>															
005835	Instal Light Bar - Kingaroy 2nd Gallery	15,000.00	-	-	-	-	-	-	-	15,000.00	-	-	-	-	5,487.80
		15,000.00	-	-	-	-	-	-	-	15,000.00	-	-	-	-	5,487.80
<b>Public Conveniences</b>															
005786	CAP - Toilets - Shorn River Rest Area	18,000.00	-	-	-	-	-	-	-	18,000.00	-	-	-	-	543,615.93
		18,000.00	-	-	-	-	-	-	-	18,000.00	-	-	-	-	543,615.93

Project Code	Project Description	2019/20 Budget		2019/20 Actual		2019/20 Actual		2019/20 Actual		2019/20 Actual		
		Budget	Carryover	Adjustments	Final Quarter Budget	Second Quarter Budget	Third Quarter Budget	Total Available Budget	Commitments	Expenditure	Expenditure & Commitments	Project Life to Date Actual
<b>Sparks/Woodville</b>												
005926	Woodville Sportsground Grandstand - Repairs	-	-	-	-	-	32,000.00	32,000.00	31,064.55	-	31,064.55	5,477.26
<b>W4Q - Round 2</b>												
005187	W4Q2 - Bolards - Woodville Carpark	-	-	-	-	-	-	-	-	-	-	1,317,706.25
<b>W4Q - Round 3</b>												
005907	W4Q3 - Murgon Swimming Pool	90,000.00	-	-	-	-	-	90,000.00	-	84,367.85	84,367.85	84,367.85
005908	W4Q3 - Woodville Swimming Pool Solar Ins	55,000.00	-	-	-	-	-	55,000.00	-	22.73	22.73	22.73
005909	W4Q3 - Woodville Swimming Pool Fibre	10,000.00	-	-	-	-	-	10,000.00	-	22.73	22.73	22.73
005910	W4Q3 - Kroy Golf Club Drain Exposed	85,000.00	-	-	-	-	-	85,000.00	85,043.27	58,831.40	58,831.40	58,831.40
005911	W4Q3 - Woodville Sportsground Grandstand	70,000.00	-	-	-	-	-	70,000.00	-	22.73	22.73	22.73
005912	W4Q3 - Kroy Heritage Museum & VIC	30,000.00	-	-	-	-	-	30,000.00	-	5,262.73	5,262.73	5,262.73
005913	W4Q3 - Durong Hill Improvements	15,000.00	-	-	-	-	15,000.00	15,000.00	-	16,003.76	16,003.76	16,003.76
005718	W4Q3 - Memorial Park Softball	235,000.00	-	-	-	-	-	235,000.00	-	214,068.82	214,068.82	214,068.82
005716	W4Q3 - Apex Park Softball	85,000.00	-	-	-	-	10,000.00	75,000.00	-	70,730.49	70,730.49	70,730.49
005720	W4Q3 - Maidenwell Toilet Upgrade	15,000.00	-	-	-	-	15,000.00	15,000.00	2,265.82	27,266.83	29,532.65	27,266.83
		<b>650,000.00</b>					<b>10,000.00</b>	<b>660,000.00</b>	<b>71,329.09</b>	<b>476,638.07</b>	<b>548,187.16</b>	<b>476,638.07</b>
<b>Parks - Kingaroy</b>												
005754	CAP - Parks - Woodroof in Park softball	39,000.00	-	-	-	-	20,922.00	18,078.00	-	18,111.11	18,111.11	18,111.11
005757	CAP - Parks - Kingaroy Skate Park	15,000.00	-	-	-	-	-	15,000.00	-	-	-	-
005760	CAP - Parks - Mount Woodroof BCCrepale	7,500.00	-	-	-	-	8,167.06	7,500.00	-	-	-	-
005761	CAP - Parks - River Road Cricket pitch	20,000.00	-	-	-	-	-	20,000.00	1,319.19	14,270.19	15,589.37	14,270.19
005959	Lookout Renovations-Apex Park-Kingaroy	89,000.00	-	-	-	-	14,774.94	74,225.06	1,318.19	45,811.55	47,728.74	88,000.26
<b>Parks - Nanango</b>												
005765	CAP - Parks - Nanango Skate Park	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	-	-
006866	Shade Structure Renewal-Pioneer Park NAN	20,000.00	-	-	-	-	-	20,000.00	-	-	-	-
		<b>20,000.00</b>					<b>20,000.00</b>	<b>20,000.00</b>				<b>114,239.39</b>
<b>Parks - Blackbutt</b>												
005752	CAP - Parks - Senanton Playground S. Soft	84,000.00	-	-	-	-	21,600.00	42,600.00	35,650.00	1,805.60	38,480.89	1,805.60
005755	CAP - Parks - Les Muller Park - Esplan	59,000.00	-	-	-	-	42,627.00	131,422.00	5,738.13	105,841.00	110,916.19	105,641.00
		<b>153,000.00</b>					<b>28,927.00</b>	<b>173,922.00</b>	<b>41,388.13</b>	<b>107,446.89</b>	<b>149,397.88</b>	<b>149,397.88</b>
<b>Parks - Murgon</b>												
005753	CAP - Parks - Murgon Lions Park softball	86,000.00	-	-	-	-	-	86,000.00	-	86,039.42	86,039.42	86,039.42
005756	CAP - Parks - Murgon Skate Park shelter	37,500.00	-	-	-	-	3,883.00	41,383.00	41,353.00	41,353.00	41,353.00	41,353.00
		<b>123,500.00</b>					<b>3,883.00</b>	<b>129,383.00</b>	<b>178,392.42</b>	<b>127,392.42</b>	<b>127,392.42</b>	<b>127,392.42</b>
<b>Parks - Woodville</b>												
005970	Woodville Dingo Sculpture Pond Renovations	10,000.00	-	-	-	-	-	10,000.00	-	-	-	-
		<b>10,000.00</b>					<b>10,000.00</b>	<b>10,000.00</b>				<b>89,138.35</b>
<b>Rail Trails</b>												
005782	CAP - Rail Trail - Murgon/Kingaroy cross	22,500.00	-	-	-	-	-	22,500.00	181.82	-	181.82	-
		<b>22,500.00</b>					<b>22,500.00</b>	<b>22,500.00</b>	<b>181.82</b>	<b>181.82</b>	<b>181.82</b>	<b>181.82</b>
<b>General</b>												
005906	General - Condition Assessment Priorities	-	103,579.00	-	-	-	-	15,079.00	-	-	-	-
005947	Building Condition Priorities	1,013,205.00	-	-	-	-	605,321.24	1,354,926.24	-	-	-	-
005971	Priorities Identific-Roads/Parks	111,831.00	-	-	-	-	-	111,831.00	-	-	-	-
005915	Murgon Shops - Remove Asbestos	-	-	-	-	-	70,000.00	70,000.00	-	-	-	-
005916	Broodroma Heritage Tank Stand & Replace	1,125,035.00	103,579.00	-	-	-	855,321.24	1,449,605.24	-	-	-	-
		<b>4,128,135.00</b>	<b>2,381,178.85</b>				<b>70,000.04</b>	<b>6,240,963.81</b>	<b>250,006.17</b>	<b>2,846,474.21</b>	<b>3,097,380.38</b>	<b>15,360,128.39</b>

Project Code	Project Description	2019/20 Adopted Budget	2019/20 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	2019/20 Actual Expenditure & Commitments	
<b>Intangibles</b>												
<b>Business System</b>												
005910	Business Operating System	-	565,767.57	-	-	-	565,767.57	10,302.27	20,064.20	38,466.47	2,154,985.07	
005911	Agenda Software	-	565,767.57	-	-	-	565,767.57	21,510.32	14,981.03	36,491.35	14,061.00	
		-	565,767.57	-	-	-	565,767.57	31,812.59	43,775.23	75,078.29	2,209,666.07	
		-	565,767.57	-	-	-	565,767.57	31,812.59	43,775.23	75,078.29	2,209,666.07	
<b>Plant &amp; Equipment</b>												
<b>Admin Office - Kings</b>												
005483	Council Chambers Audio Video	200,000.00	-	-	-	44,571.80	244,571.80	-	244,571.80	244,571.80	244,571.80	
		200,000.00	-	-	-	44,571.80	244,571.80	-	244,571.80	244,571.80	244,571.80	
<b>Swimming Pool - Murg</b>												
005920	Murgon Pool Cleaner	-	-	-	-	20,000.00	20,000.00	-	-	-	-	
		-	-	-	-	20,000.00	20,000.00	-	-	-	-	
<b>Info Serv - ICT</b>												
000379	Computer Infrastructure & Upgrade	135,000.00	115,000.00	-	-	54,693.30	195,364.70	-	135,364.22	135,364.22	895,557.61	
000381	Server Hardware	135,000.00	-	-	-	-	135,000.00	-	132,427.59	132,427.59	500,138.04	
000382	Photocopiers & Printers	20,000.00	-	-	-	-	20,000.00	-	2,303.80	2,303.80	166,589.68	
004918	Aerial Photography	27,000.00	-	-	-	27,000.00	27,000.00	-	-	-	58,184.00	
005326	Gensets Emergency Power	31,000.00	-	-	-	33,011.60	64,011.60	-	1,793.00	1,793.00	92,811.50	
005327	Wireless Access Point	15,000.00	-	-	-	6,011.60	8,988.40	-	8,988.40	8,988.40	75,248.56	
005328	Disaster Recovery 17-18 System Backup	353,000.00	115,000.00	-	-	10,063.50	478,063.50	17,400.00	1,614.50	16,013.50	231,928.06	
		353,000.00	115,000.00	-	-	10,063.50	478,063.50	17,400.00	1,614.50	16,013.50	231,928.06	
		-	-	-	-	44,571.80	433,428.20	17,400.00	282,711.31	299,620.41	2,646,733.15	
<b>Plant &amp; Fleet Manage</b>												
005486	Plant and Fleet Replacement 18-19 FY	2,745,245.00	685,146.83	-	-	-	690,146.83	396,975.47	200,741.18	597,716.65	1,225,584.55	
005924	Plant and Fleet Replacement 2019-20	2,745,245.00	885,146.83	-	-	-	2,745,245.00	1,378,302.52	965,921.13	2,294,223.65	955,921.13	
		2,745,245.00	885,146.83	-	-	-	3,433,894.83	1,775,277.99	1,066,862.31	2,837,940.30	14,569,681.73	
		3,388,745.00	805,146.83	-	-	20,000.00	4,131,894.83	1,792,885.99	1,383,445.52	3,376,132.51	17,487,006.68	
<b>Roads</b>												
<b>W40 - Round 2</b>												
005348	W402 - DWI - Premier Drive, Kingaroy	-	-	-	-	-	-	-	-	-	108,000.73	
005385	W402 - FP - Home Street, Nanarrigoo	-	-	-	-	-	-	-	-	-	105,143.27	
005386	W403 - FP - Murgon Footpath	-	-	-	-	-	-	-	-	-	236,936.26	
005389	W402 - GR - Saddle Tree Creek Rd	-	-	-	-	-	-	-	-	-	31,123.66	
		-	-	-	-	-	-	-	-	-	3,056,187.73	
<b>W40 - Round 3</b>												
005715	W403 - FP - Murgon CBD Footpath Replacem	500,000.00	-	-	-	-	500,000.00	548,792.54	324,223.82	873,016.36	324,223.82	
005716	W403 - DWI - Brisbane Street Drainage Imp	350,000.00	-	-	-	-	350,000.00	21,755.45	224,640.12	246,395.57	224,640.12	
005717	W403 - Town Entry Signage	100,000.00	-	-	-	-	100,000.00	38,400.00	180,105.71	231,505.71	180,105.71	
		950,000.00	-	-	-	-	950,000.00	666,848.03	741,969.65	1,350,317.66	741,969.65	
<b>DCP</b>												
005802	DCP L-Gravel Reheating	-	-	-	-	-	-	-	-	-	680,072.46	
		-	-	-	-	-	-	-	-	-	680,072.46	
		-	-	-	-	-	-	-	-	-	658,294.32	
<b>Bridges</b>												
004486	Stonehams Road Bridge - Stonehams	-	207,250.82	-	-	-	207,250.82	434.00	315,773.85	316,207.85	41,860.80	
005180	Boughyard Creek, Holpot Bridge Replace	-	325,868.30	-	-	-	325,868.30	13,940.00	258,900.72	262,840.72	253,982.30	
		-	627,119.12	-	-	-	627,119.12	14,374.00	584,374.57	588,743.57	6,669,554.26	

Project Code	Project Description	2019/20 Adopted Budget	2019/20 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	2019/20 Actual Expenditure	2019/20 Actual Expenditure	2019/20 Actual Expenditure	2019/20 Actual Expenditure	2019/20 Actual Expenditure
<b>Rural Drainage</b>											
006428	TC Debbie Betterment - Main Road		62,588.00			62,588.00					45,045.80
006540	TC Debbie Betterment - Broad Creek Road		155,872.98			155,872.98					115,890.02
006510	Drainage Works - Renewal		170,000.00			170,000.00					
			<b>388,461.82</b>			<b>388,461.82</b>					<b>855,438.80</b>
<b>Gravel Resheet</b>											
006558	Unsealed Roads Gravel Resheeting - 18/1a		2,200,000.00	1,529,000.00							
006581	W4C3 - GR - Cayndah-Hewville Rd	250,000.00						52,512.48	52,512.48		1,174,523.05
006582	W4C3 - GR - Mundara Rd	130,000.00						81,503.23	81,503.23		81,503.23
006583	W4C3 - GR - Morgans Rd	56,540.00						6,004.57	6,004.57		8,404.57
006584	W4C3 - GR - Wilsons Rd	180,000.00						45.45	45.45		45.45
006585	W4C3 - GR - Bourneville-Ellenmere Rd	183,813.00						2,220.72	2,220.72		2,220.72
006586	W4C3 - GR - Mondurra Crossing Rd	158,000.00						146,231.85	146,231.85		146,231.85
006587	W4C3 - GR - Toon and Lee Rd	96,000.00						45.45	45.45		45.45
006588	W4C3 - GR - Muelons Rd	106,000.00						9,203.31	9,203.31		9,203.31
006589	W4C3 - GR - McCullys Brooms Rd	100,000.00						142,888.83	142,888.83		142,888.83
006590	W4C3 - GR - Kinnoon Rd	159,640.00						219,897.03	219,897.03		219,897.03
006701	W4C3 - GR - Coolbarria Mellar Rd	145,000.00						94,653.06	94,653.06		94,653.06
006705	W4C3 - GR - Deep Ck Rd	127,117.00						154,745.07	154,745.07		154,745.07
006707	W4C3 - GR - Inopok Rd	170,000.00						198,191.20	198,191.20		198,191.20
006708	W4C3 - GR - Barra Burn Rd	277,000.00						8,529.35	8,529.35		8,529.35
006710	W4C3 - GR - Woodcut Hill Rd	150,000.00						149,345.75	149,345.75		149,345.75
006712	W4C3 - GR - Wallingrove Rg	200,000.00						214,695.71	214,695.71		214,695.71
006713	W4C3 - GR - Revivals Rd	78,040.00						38,852.53	38,852.53		38,852.53
006714	W4C3 - GR - McGarries Rd	111,860.00						89,010.16	89,010.16		89,010.16
006721	Unsealed Roads Gravel Resheeting 19/20	2,276,540.00				270,000.00		562,169.33	562,169.33		562,169.33
006722	Basin Road Gravel Resheeting							141,281.09	141,281.09		141,281.09
006774	Keenleys Road Shoulder Resheeting							50,821.70	50,821.70		50,821.70
006776	Budget Carrol Road Gravel Resheeting							342.00	342.00		342.00
006781	East Woodcote Road Gravel Resheeting							88,313.75	88,313.75		88,313.75
006782	Farmers Road Gravel Resheeting							54,972.89	54,972.89		54,972.89
006787	Hoggs Road Gravel Resheeting							8,966.86	8,966.86		8,966.86
006792	Lynalke Road Gravel Resheeting							51,332.63	51,332.63		51,332.63
006794	Meekans Road Gravel Resheeting							428.84	428.84		428.84
006797	Mount Hope Road Gravel Resheeting							1,170.00	1,170.00		1,170.00
006798	MP Creek Road Gravel Resheeting							53,057.50	53,057.50		53,057.50
006801	YDes Road Gravel Resheeting							78,092.02	78,092.02		78,092.02
006804	Old Windah Rd Wallacamp Gravel Resheet							110,114.81	110,114.81		110,114.81
006805	Red Hill Road Gravel Resheeting							13,742.78	13,742.78		13,742.78
006807	Reed Hill Road Gravel Resheeting							2,540.43	2,540.43		2,540.43
006808	Reedy Creek Road Gravel Resheeting							2,903.49	2,903.49		2,903.49
006812	Spotsgrove Road Gravel Resheeting							58,619.84	58,619.84		58,619.84
006913	Transmitter Road Gravel Resheeting							43,857.50	43,857.50		43,857.50
006918	Proton Transfer Station Rd Gravel Resheet							128,134.73	128,134.73		128,134.73
006980	Besty Sheet Gravel Resheeting							42,352.52	42,352.52		42,352.52
		<b>5,076,540.00</b>	<b>2,200,000.00</b>	<b>1,529,000.00</b>		<b>470,000.00</b>		<b>3,861,603.36</b>	<b>3,861,603.36</b>		<b>7,007,019.47</b>

Project Code	Project Description	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Projected to Date	
<b>Pavement Rehab</b>											
005476	Niagara Road (Wind Farm)	-	-	-	-	-	2,000,000.00	272,863.78	1,366,192.37	1,638,456.16	
005952	Stebens Road (New Mills Upgrade)	250,000.00	-	-	-	-	105,000.00	-	-	-	
005953	Niagara Road Blumen Seal Upgrade	154,831.00	-	-	-	-	154,831.00	-	73,129.95	73,129.95	
005854	Prostar Transfer Station Access Road	150,000.00	-	-	-	-	600,000.00	31,185.30	4,340.00	36,525.30	
005922	Alford Street Carpark	-	-	-	-	-	2,415,000.00	303,450.15	1,343,662.02	1,647,112.17	
		<b>504,831.00</b>					<b>2,415,000.00</b>	<b>303,450.15</b>	<b>1,343,662.02</b>	<b>9,272,011.66</b>	
<b>Footpaths &amp; Cycleway</b>											
005274	Soke Street, Murgon - Cycleway	-	-	-	-	-	-	-	978.24	878.24	
005285	Kingroy Road Corridor Cycleway	-	-	-	-	-	26,000.00	-	17,763.82	17,763.82	
005511	Footpaths - Renewal	-	244,000.00	-	-	-	32,000.00	-	-	-	
005957	Hilly Street Winalda Footpath - TIDS	95,000.00	-	-	-	-	600,000.00	-	56,425.78	56,425.78	
005958	Murgon CBD Footpath Replacement	520,000.00	-	-	-	-	755,000.00	-	75,067.82	75,067.82	
		<b>595,000.00</b>	<b>244,000.00</b>				<b>755,000.00</b>		<b>75,067.82</b>	<b>1,753,927.39</b>	
<b>Blumen Resealing</b>											
005100	Reseal Program - 18/18	-	983,000.00	-	-	-	82,322.89	9,500	82,322.89	82,322.89	
005722	Reseal Program - 19/20	2,650,775.00	-	713,047.48	-	-	604,823.94	490,863.32	440,567.83	831,251.16	
005951	Old Esk Road Blumen Seal	350,000.00	-	-	-	-	380,000.00	403,409.48	57,865.60	161,295.08	
005855	Blumen Sealing Various Roads	210,000.00	-	-	-	-	210,000.00	-	-	-	
		<b>3,220,775.00</b>	<b>983,000.00</b>	<b>713,047.48</b>			<b>1,047,146.82</b>	<b>294,102.40</b>	<b>580,746.01</b>	<b>354,343.41</b>	
<b>Preservation</b>											
005284	Kingroy CBD Revitalisation	-	25,000.00	-	-	-	293,461.86	150,061.84	200,903.18	350,964.82	
005286	Blackout - Drainage & Kerb & Channel	-	20,000.00	-	-	-	20,000.00	4,627.20	4,627.20	5,667.00	
			<b>45,000.00</b>				<b>313,461.86</b>	<b>154,689.04</b>	<b>205,530.38</b>	<b>356,631.82</b>	
<b>TIDS - LRSS Projects</b>											
005483	Saleksi - Crawford State School	-	-	-	-	-	-	-	487.59	487.59	
005823	TIDS Reseal Program - 19/20	-	-	-	-	-	532,582.00	-	575,738.08	575,738.08	
005856	Safest Mary St. Colaburda SS	140,000.00	-	-	-	-	140,000.00	1,938.21	142,256.35	144,194.56	
005885	Peterson Dr Widening & Seal - TIDS	-	-	-	-	-	86,174.00	3,802.00	29,941.11	30,843.11	
		<b>140,000.00</b>					<b>768,756.00</b>	<b>5,840.21</b>	<b>745,403.11</b>	<b>751,246.32</b>	
<b>Roads to Recovery</b>											
005892	RTR Reseal Program 18/20	-	-	-	-	-	2,466,693.00	23,462.15	2,446,054.14	2,468,544.29	
							<b>2,466,693.00</b>	<b>23,462.15</b>	<b>2,446,054.14</b>	<b>2,468,544.29</b>	
<b>General</b>											
005450	Town Entry Signs - 18/19	-	223,117.00	-	-	-	290,000.00	12,660.00	166,327.70	166,327.70	
005910	Bunya Avenue	-	-	-	-	-	290,000.00	-	13,007.51	25,447.51	
			<b>223,117.00</b>				<b>580,000.00</b>	<b>12,660.00</b>	<b>179,335.21</b>	<b>191,775.21</b>	
<b>Urban Drainage</b>											
005960	Various Drainage Replacements	120,000.00	-	-	-	-	100,000.00	-	58,905.62	58,905.62	
005881	Brisbane Street Nansango Drainage	50,000.00	-	-	-	-	50,000.00	-	-	-	
		<b>170,000.00</b>					<b>150,000.00</b>		<b>58,905.62</b>	<b>58,905.62</b>	
		<b>10,646,147.00</b>	<b>4,890,698.10</b>	<b>2,742,047.48</b>			<b>16,278,562.62</b>	<b>1,770,772.80</b>	<b>10,213,060.70</b>	<b>11,983,853.59</b>	
<b>Water Services</b>											
<b>Water - General Oper</b>											
005830	Regional Ave Flash Compliance Water	175,000.00	-	-	-	-	175,000.00	188,410.00	2,176.19	200,586.19	
005831	Reservoir Pipework Renewal	120,000.00	-	-	-	-	120,000.00	-	120,387.73	120,387.73	
005932	Reservoir Inspection/Assessments-Region	20,000.00	-	-	-	-	20,000.00	-	-	-	
		<b>295,000.00</b>					<b>295,000.00</b>	<b>198,810.00</b>	<b>122,563.92</b>	<b>320,973.92</b>	

Project Code	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	Project Life to Date Actual
<b>Water - Kingoonya</b>										
004306	-	41,052.83	-	-	-	41,052.83	1,033.20	86,728.25	89,761.95	95,178.12
004308	-	80,000.00	-	-	80,000.00	80,000.00	-	156,138.05	158,847.05	8,947.42
004311	-	87,002.11	-	-	-	87,002.11	2,708.00	-	184,735.85	17,405.81
004977	-	10,000.00	-	-	10,000.00	10,000.00	-	17,406.84	10,319.09	1,098,172.95
005315	-	885,433.78	-	-	78,805.00	964,238.78	775,374.52	132,067.29	907,451.81	154,853.51
005456	-	174,915.00	-	-	12,825.00	187,740.00	11,187.05	161,989.20	187,094.20	187,094.20
005468	-	203,172.54	-	-	430,000.00	633,172.54	-	704,968.34	716,566.29	746,633.89
005470	-	10,000.00	-	-	11,200.00	21,200.00	-	13,787.61	13,787.61	75,271.29
005471	-	53,512.63	-	-	-	53,512.63	4,469.50	83,763.65	88,242.16	53,935.08
005472	-	865,419.01	-	-	6,054.19	871,473.20	16,828.60	9,005.47	26,834.07	31,570.03
005473	-	84,182.48	-	-	64,824.48	149,006.96	1,618.10	112,158.82	113,777.72	27,923.71
005487	-	81,817.82	-	-	81,817.82	163,635.64	-	9,276.00	172,913.64	118,735.14
005546	-	205,859.42	-	-	1,151.00	207,010.42	12,783.00	208,430.00	208,430.00	417,355.38
005733	350,000.00	-	-	-	-	350,000.00	-	194,075.47	350,000.00	255,457.38
005933	825,000.00	2,335,567.62	-	-	587,053.00	3,747,620.62	825,387.97	1,883,208.76	2,709,197.73	184,075.47
	<b>975,000.00</b>	<b>2,335,567.62</b>	<b>-</b>	<b>-</b>	<b>188,321.00</b>	<b>3,112,006.62</b>	<b>825,387.97</b>	<b>1,883,208.76</b>	<b>2,709,197.73</b>	<b>17,975,450.91</b>
<b>Water - Kumba</b>										
005322	-	65,587.40	-	-	-	65,587.40	3,000.00	56,839.81	59,839.81	86,813.41
	-	65,587.40	-	-	-	65,587.40	3,000.00	56,839.81	59,839.81	160,262.31
<b>Water - Manangate</b>										
005547	55,000.00	-	-	-	33,305.00	88,305.00	-	97,303.14	97,303.14	97,303.14
005920	50,000.00	-	-	-	64,313.00	114,313.00	-	114,317.28	114,317.28	114,317.28
005951	50,000.00	-	-	-	67,804.00	117,804.00	-	116,511.63	116,511.63	116,511.63
005956	15,000.00	-	-	-	31,184.00	46,184.00	-	45,815.20	45,815.20	153,815.20
005958	55,000.00	-	-	-	29,993.00	84,993.00	-	84,593.42	84,593.42	84,593.42
	<b>435,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>163,726.00</b>	<b>598,726.00</b>	<b>-</b>	<b>576,820.67</b>	<b>576,820.67</b>	<b>2,023,438.99</b>
<b>Rural Water - Presto</b>										
006320	-	110,850.48	-	-	9,000.00	119,850.48	-	101,413.62	101,413.62	125,593.03
	-	110,850.48	-	-	9,000.00	119,850.48	-	101,413.62	101,413.62	385,310.14
<b>Water - Woodai</b>										
000724	-	-	-	-	-	-	-	-	-	-
005157	-	5,000.00	-	-	-	5,000.00	-	54.55	54.55	4,181.82
005316	-	197,433.79	-	-	83,000.00	280,433.79	404,568.95	68,395.22	472,004.17	70,601.43
	-	202,433.79	-	-	83,000.00	285,433.79	404,568.95	67,800.67	472,303.62	81,488.75
<b>Water - Woodrobin</b>										
005154	-	90,289.85	-	-	10,000.00	100,289.85	-	80,282.49	80,282.49	85,982.54
005563	125,000.00	-	-	-	13,000.00	138,000.00	-	86,413.82	86,413.82	86,413.82
005925	30,000.00	-	-	-	15,205.00	45,205.00	-	14,297.28	14,297.28	14,297.28
	<b>135,000.00</b>	<b>90,289.85</b>	<b>-</b>	<b>-</b>	<b>38,205.00</b>	<b>183,494.85</b>	<b>-</b>	<b>169,096.31</b>	<b>183,981.59</b>	<b>179,396.36</b>
	<b>1,820,000.00</b>	<b>2,805,739.25</b>	<b>-</b>	<b>-</b>	<b>1,445,254.20</b>	<b>4,826,739.25</b>	<b>1,445,254.20</b>	<b>2,988,324.76</b>	<b>4,444,678.96</b>	<b>24,725,525.93</b>
<b>Wastewater Services</b>										
<b>Wastewater - General</b>										
005925	175,000.00	-	-	-	-	175,000.00	-	20,930.00	146,070.00	20,930.00
005926	450,000.00	-	-	-	23,487.75	473,487.75	-	122,549.00	449,479.00	37,281.46
	<b>575,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,487.75</b>	<b>551,530.25</b>	<b>-</b>	<b>20,930.00</b>	<b>149,479.00</b>	<b>37,281.46</b>

Project Code	2019/20 Adopted Budget	2018/19 Budget Carryover	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2019/20 Commitments	2019/20 Actual Expenditure	2019/20 Actual Expenditure & Commitments	2019/20 Actual Expenditure & Commitments	2019/20 Actual Expenditure & Commitments
<b>Wastewater - Blackburn</b>											
004903 Mains & Manholes - Network Renewals	-	338,989.82	-	-	337,777.41	2,222.21	-	2,222.21	2,222.21	2,222.21	50,195.48
<b>Wastewater - Kingaro</b>											
004904 Mains & Manholes - Network Renewals	-	600,000.00	-	-	119,802.78	719,802.78	518,262.52	418,965.25	537,217.27	418,965.25	26,927,128.93
<b>Wastewater - Murgon</b>											
004905 Mains & Manholes - Network Renewals	-	575,324.02	-	-	217,974.63	793,298.65	-	470.80	470.80	470.80	994,439.79
<b>Wastewater - Nanaingo</b>											
004906 Mains & Manholes - Network Renewals	-	658,475.83	-	-	-	658,475.83	-	470.80	470.80	470.80	470.80
005499 Nanaingo STP Planning Study	-	150,000.00	-	-	-	150,000.00	-	-	-	-	-
005665 19/20-NWWS Deployment EPS1 SwitchboardsRt	-	130,000.00	-	-	23,463.76	153,463.76	120,860.00	34,526.25	155,376.25	34,526.25	-
005927 WWTTP Reconfiguration - Nanaingo	-	150,000.00	-	-	-	150,000.00	-	-	-	-	-
<b>Wastewater - Wondal</b>											
004907 Mains & Manholes - Network Renewal Wondal	-	705,200.00	-	-	-	705,200.00	-	470.80	470.80	470.80	470.80
005165 Recycled Water Upgrade Water Plant Wondal	-	555,403.41	-	-	-	555,403.41	274,529.19	85,703.71	358,232.90	12,595.36	12,595.36
	-	1,260,603.41	-	-	-	1,260,603.41	274,529.19	84,174.51	358,703.70	790,611.73	790,611.73
	-	855,000.00	-	-	0.00	4,337,402.84	1,042,180.71	581,758.82	1,603,940.53	29,186,355.75	29,186,355.75
<b>Waste</b>											
<b>Waste Management - R</b>											
004921 Cuddih - Friston Landfill	-	20,200.00	-	-	-	20,200.00	-	52,303.42	52,303.42	50,314.11	4,987.74
005137 Kumba Transfer Station 4 Stop bins	-	-	-	-	-	-	-	47.10	47.10	47.10	1,500.00
005188 Land Acquisition - Kingaro Landfill	-	175,000.00	-	-	-	175,000.00	-	1,500.00	1,500.00	1,500.00	-
005948 Kingroy Liquid Waste Facility	-	51,025.00	-	-	32,103.42	83,128.42	-	-	-	-	-
005950 Maitlenwell Transfer Station	-	350,000.00	-	-	-	350,000.00	-	-	-	-	-
	-	481,025.00	-	-	32,103.42	513,128.42	-	53,850.52	53,850.52	53,850.52	974,214.83
	-	491,025.00	-	-	37,103.42	528,128.42	-	53,850.52	53,850.52	53,850.52	974,214.83
	-	15,487,851.44	-	2,440,374.48	-	17,928,225.92	6,334,706.86	18,300,707.32	24,635,414.78	158,050,353.28	158,050,353.28



### 3.2.3 Intangible Assets

Council's water allocation and computer software currently make up the intangible asset balance. Council's water allocation licences are being revalued in conjunction with the water and wastewater asset revaluation this year.

## 3.3 Liabilities

### 3.3.1 Trade and other Payables

Trade and Other Payables is made-up of creditors, which is recognised upon receipt of invoice at the amount owed. Amounts are generally settled on 30-day terms. Liabilities are also recognised for employee benefits such as wages and salaries, annual leave, RDO and TOIL.

### 3.3.2 Borrowings

All Council borrowings are with the Queensland Treasury Corporation (QTC). The balance as at 31 March 2020 was \$36,125,444 made-up of borrowings in the following departments:

Department	Borrowings
NRM & Parks	\$ 662,546
Finance	\$ 1,143,473
Property	\$ 1,109,885
Economic Development	\$ 420,432
Environment & Waste	\$ 780,306
Infrastructure	\$ 12,141,492
Water & Wastewater	\$ 19,867,308
<b>Total</b>	<b>\$ 36,125,444</b>

### 3.3.3 Provisions

Provisions are made-up of landfill and gravel pit expected restoration costs and employee long service leave. Finance have reviewed these provisions in the third quarter review and have made assumptions on what the expected provision will be for year end. Variances may occur to what has been provisioned for depending on final discount rate percentages, yet to be released, which will be used in the final provision calculations.

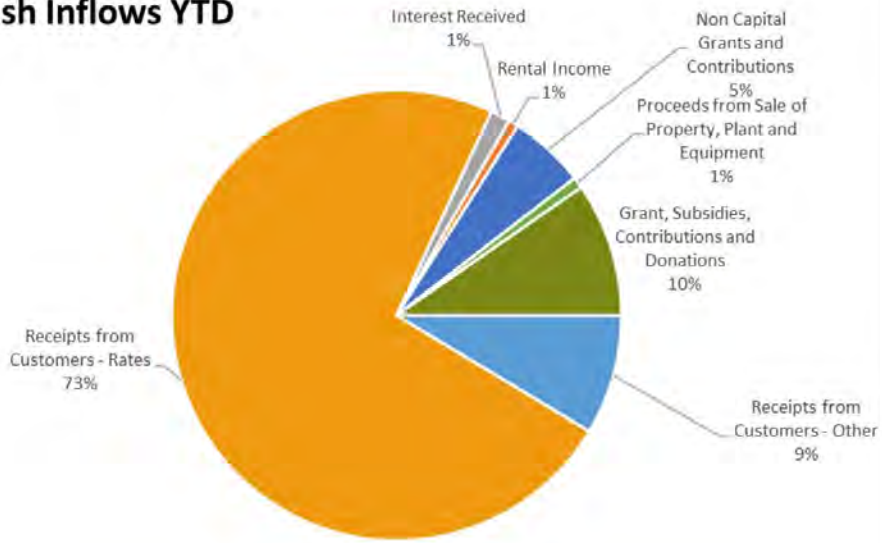
### 3.3.4 Other Liabilities

Other liabilities is made-up of the unearned portion of the Memerambi Estate charges, prepaid rates and the State Waste Levy payment received in advance. These figures will be adjusted at year end as part of the financial statement finalisation.

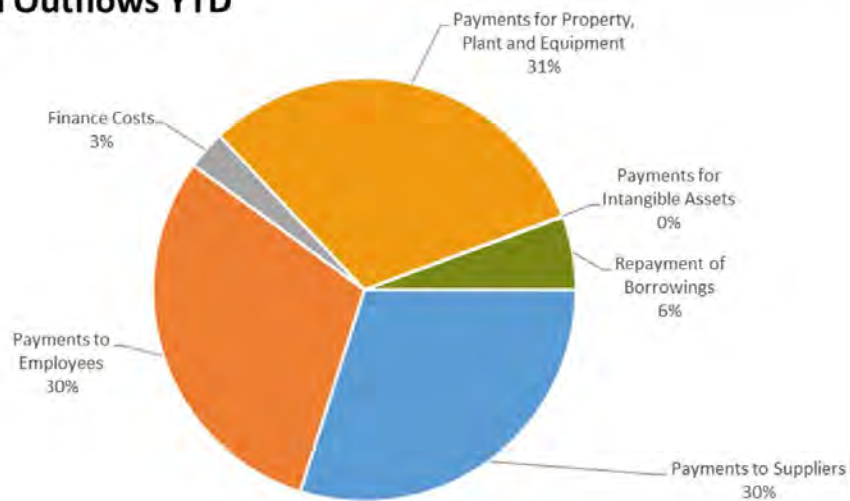
4.0 Interim Cash Flow

Monthly Cashflow	Oct	Nov	Dec	Jan	Feb	Mar	YTD
<b>Cash Flows from Operating Activities</b>							
Receipts from Customers	\$2,179,900	\$2,209,246	\$1,810,488	\$1,455,534	\$3,811,307	\$16,325,054	\$50,481,952
Payments to Suppliers and Employees	(\$5,497,073)	(\$3,401,735)	(\$4,261,039)	(\$3,216,252)	(\$2,879,318)	(\$2,992,242)	(\$34,924,016)
	(\$3,317,172)	(\$1,192,488)	(\$2,450,551)	(\$1,760,718)	\$931,990	\$13,332,812	\$15,557,936
Interest Received	\$105,908	\$104,844	\$90,090	\$82,828	\$71,587	\$111,285	\$866,331
Rental Income	\$46,124	\$62,803	\$17,927	\$57,276	\$109,680	\$59,647	\$436,676
Non Capital Grants and Contributions	\$43,217	\$1,084,015	\$52,075	\$74,965	\$1,012,292	\$46,014	\$3,380,808
Finance Costs	(\$183,083)	(\$172,671)	(\$177,240)	(\$293,343)	(\$171,901)	(\$162,693)	(\$1,714,960)
<b>Net Cash Inflow (Outflow) from Operating Activities</b>	<b>(\$3,305,007)</b>	<b>(\$113,497)</b>	<b>(\$2,467,699)</b>	<b>(\$1,838,993)</b>	<b>\$1,953,648</b>	<b>\$13,387,065</b>	<b>\$18,526,791</b>
<b>Cash Flows from Investing Activities</b>							
Payments for Property, Plant and Equipment	(\$2,219,490)	(\$2,131,311)	(\$4,056,676)	(\$2,054,923)	(\$1,264,632)	(\$1,896,038)	(\$18,235,722)
Payments for Intangible Assets	-	-	-	(\$27,029)	(\$14,681)	-	(\$43,775)
Advances/(Repayments) of Loans and Advances	-	-	-	-	-	-	-
Proceeds from Sale of Property, Plant and Equipment	\$47,882	-	\$2,727	-	\$209,764	\$100,000	\$493,055
Grant, Subsidies, Contributions and Donations	\$538,500	\$1,230,190	-	-	\$309,081	\$2,809,730	\$5,944,029
<b>Net Cash Inflow (Outflow) from Investing Activities</b>	<b>(\$1,613,108)</b>	<b>(\$901,121)</b>	<b>(\$4,053,949)</b>	<b>(\$2,081,952)</b>	<b>(\$760,468)</b>	<b>\$1,013,693</b>	<b>(\$11,842,413)</b>
<b>Cash Flows from Financing Activities</b>							
Proceeds from Borrowings	-	-	-	-	-	-	\$0
Repayment of Borrowings	\$139,688	\$135,182	\$139,688	\$139,688	\$130,676	\$139,688	(\$3,259,326)
<b>Net Cash Inflow (Outflow) from Financing Activities</b>	<b>\$139,688</b>	<b>\$135,182</b>	<b>\$139,688</b>	<b>\$139,688</b>	<b>\$130,676</b>	<b>\$139,688</b>	<b>(\$3,259,326)</b>
<b>Cash and Cash Equivalents at the Beginning of the Period</b>	<b>\$51,450,916</b>	<b>\$46,672,489</b>	<b>\$45,793,053</b>	<b>\$39,411,093</b>	<b>\$35,629,836</b>	<b>\$36,953,692</b>	<b>\$48,069,086</b>
<b>Net Increase (Decrease) in Cash and Cash Equivalents Held</b>	<b>(\$4,778,427)</b>	<b>(\$879,436)</b>	<b>(\$6,381,960)</b>	<b>(\$3,781,257)</b>	<b>\$1,323,856</b>	<b>\$14,540,445</b>	<b>\$3,425,051</b>
<b>Cash and Cash Equivalents at the End of the Period</b>	<b>\$46,672,489</b>	<b>\$45,793,053</b>	<b>\$39,411,093</b>	<b>\$35,629,836</b>	<b>\$36,953,692</b>	<b>\$51,494,137</b>	<b>\$51,494,137</b>
Restricted Cash	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$23,602,859	\$23,602,859
<b>Cash Available for Use</b>	<b>\$21,894,554</b>	<b>\$21,015,118</b>	<b>\$14,633,158</b>	<b>\$10,851,901</b>	<b>\$12,175,757</b>	<b>\$27,891,278</b>	<b>\$27,891,278</b>

### Cash Inflows YTD



### Cash Outflows YTD



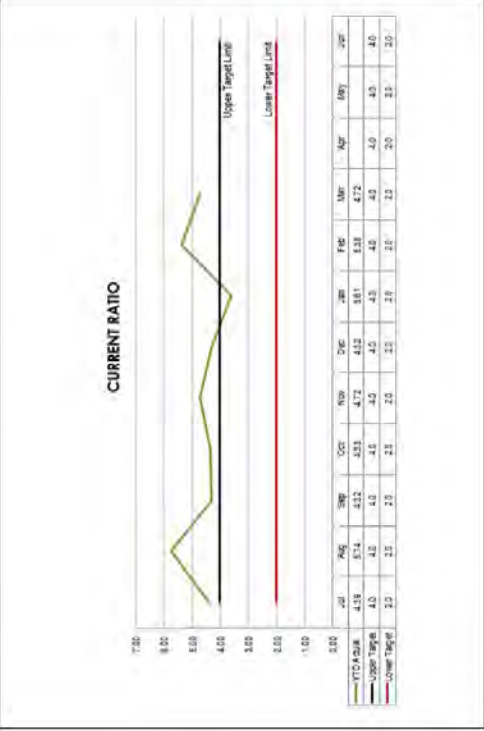
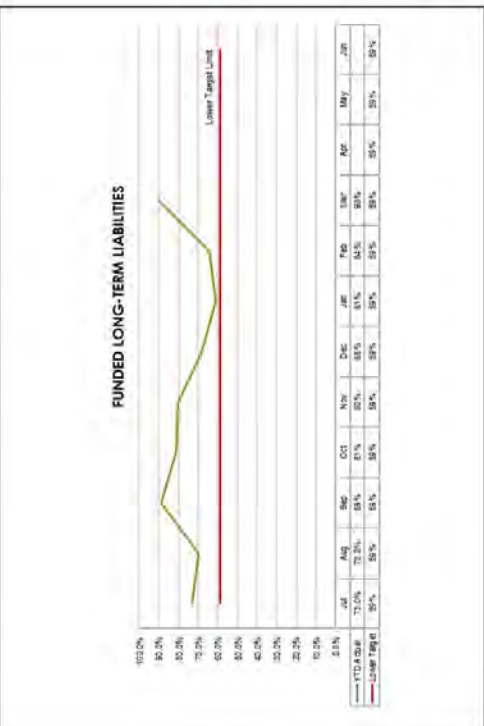
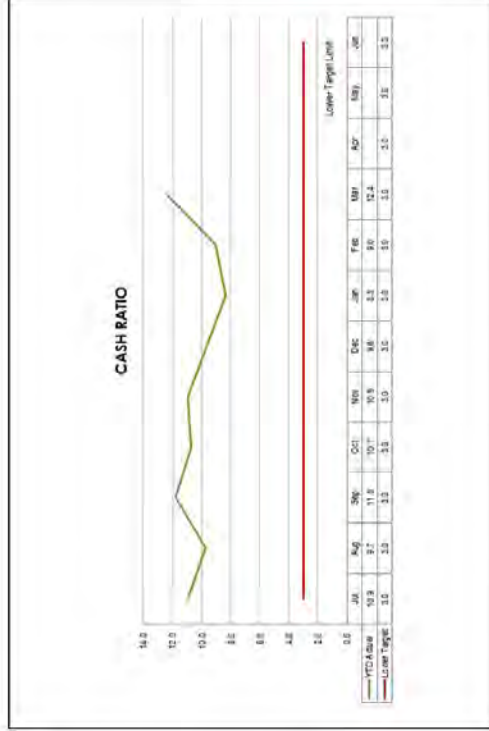
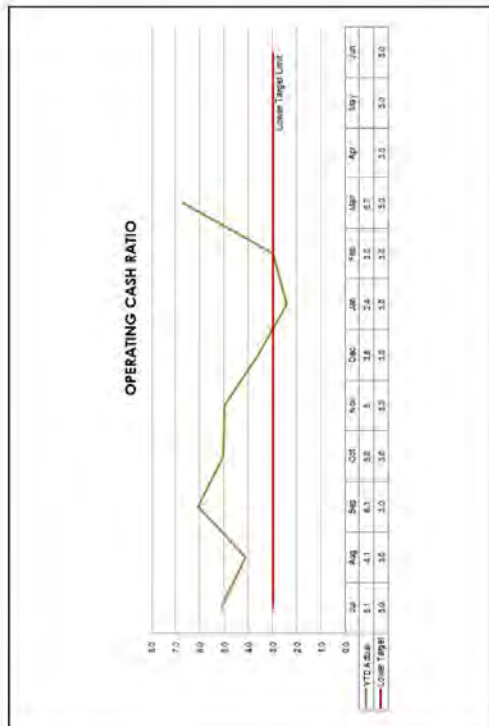
5.0 Interim Changes in Equity

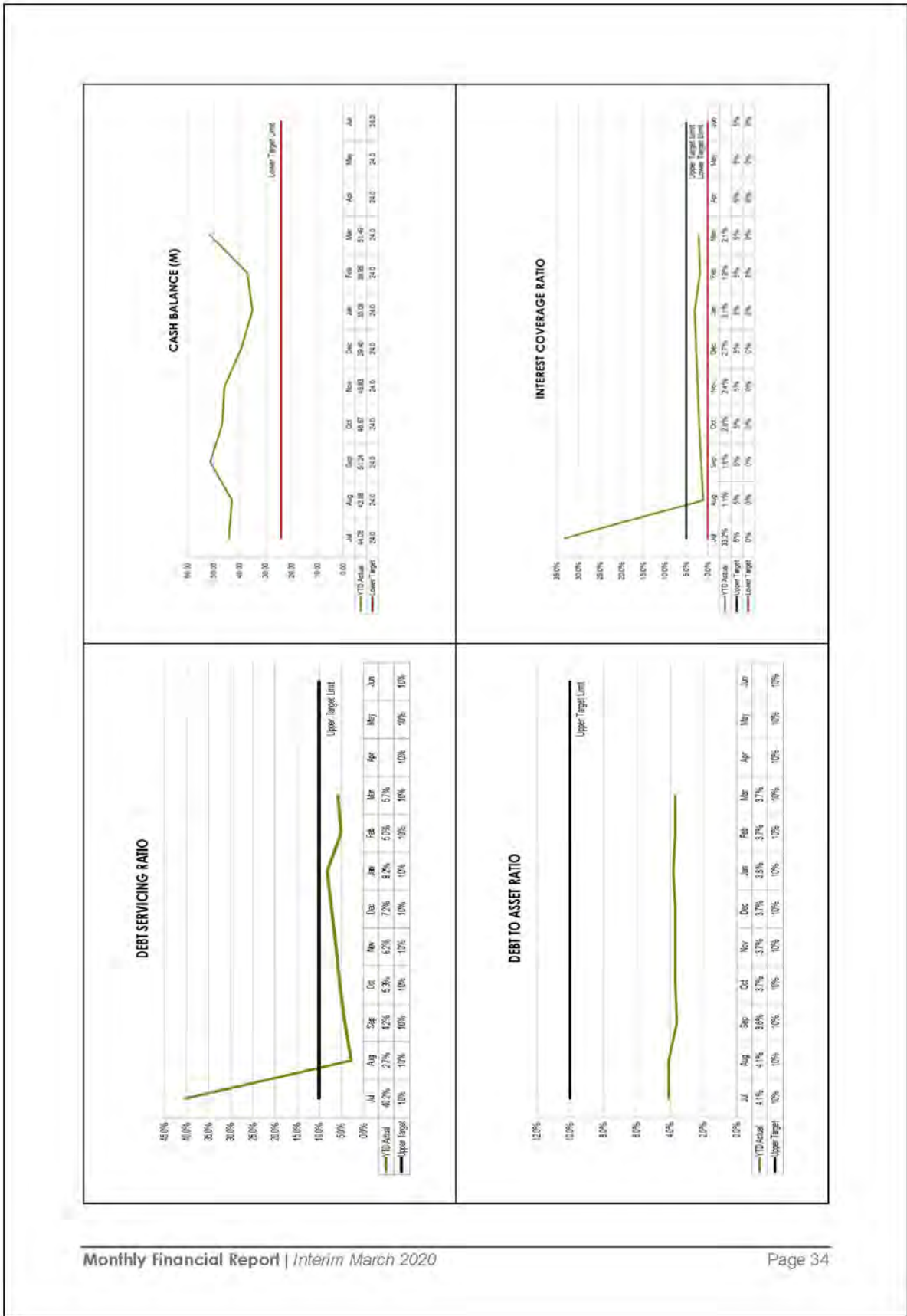
	Jul/19	Aug/19	Sep/19	Oct/19	Nov/19	Dec/19	Jan/20	Feb/20	Mar/20
<b>Asset Revaluation Surplus</b>									
Opening Balance	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
Incr/(dec) in asset revaluation surplus									
<b>Closing Balance</b>	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
<b>Retained Surplus</b>									
Opening Balance	431,982,818	430,496,710	450,186,126	441,117,687	439,823,840	436,587,802	425,750,909	420,650,806	443,323,007
Net Result	- 1,496,108	19,689,416	- 9,068,439	- 1,293,847	- 3,236,039	- 10,836,863	- 5,100,103	22,672,171	- 4,496,005
<b>Closing Balance</b>	430,486,710	450,186,126	441,117,687	439,823,840	436,587,802	425,750,939	420,650,836	443,323,007	438,827,002
<b>Total Community Equity</b>	894,451,633	914,141,049	905,072,610	903,778,763	900,542,724	889,705,861	884,605,758	907,277,929	902,781,924

## 6.0 Financial Ratios

Ratio	Description	Formula	SBRC's Target	Status	Mar-20
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	12.4
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	6.7
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short-term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	4.72
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non-Current Borrowings}}$	Target greater than or equal to 50%	✓	90%
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	5.7%
Cash Balance-\$M	Total Cash that Council held	$\text{Cash Held at Period End}$	Target greater than or equal to \$24M	✓	\$51.49
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non-Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.7%
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.1%

The current monthly ratios are tracking on target, except for the current ratio. This is over target as Council's Trade and Other Receivables is still relatively high at \$10.5m and our Cash and Cash Equivalents is at a peak of \$51.4m due to rates discount finishing during the month. Based on the latest predictions from the third quarter review, we are expecting that this ratio will remain above the upper limit of 4 at the end of June. This will continue to be monitored over the next few months.





## 7.0 Road Report

Total expenditure plus committed costs across the region as of reporting date is \$4.727m, up approximately \$742k compared to the previous month.

### Road Maintenance Expenditure Report

as at 31 March 2020

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Works Project: 005453 - Maintenance - Bridges - 2018/19</b>				
<b>Asset: 0026689 - Bridge</b>				
OP.030365	Bouhyard Bridge - Iron Pot Rd	1,147.50	-	1,147.50
		<b>1,147.50</b>	<b>-</b>	<b>1,147.50</b>
	<b>Maintenance - Bridges - 2018/19 Total</b>	<b>1,147.50</b>	<b>-</b>	<b>1,147.50</b>
<b>Works Project: 005467 - Maintenance 2018/19</b>				
<b>Asset: 0032880 - Alford Street</b>				
OP.031190	Alford Street - Drainage (install grate)	1,710.59	-	1,710.59
		<b>1,710.59</b>	<b>-</b>	<b>1,710.59</b>
<b>Asset: 0056590 - RD# 100</b>				
OP.031864	Allens rd. Blocked drains & replace head	45.55	-	45.55
		<b>45.55</b>	<b>-</b>	<b>45.55</b>
<b>Asset: 0023011 - Blackbutt Crows Nest</b>				
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	2,444.29	-	2,444.29
		<b>2,444.29</b>	<b>-</b>	<b>2,444.29</b>
<b>Asset: 0023023 - Formation</b>				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		<b>6,541.04</b>	<b>-</b>	<b>6,541.04</b>
<b>Asset: 0023026 - Formation</b>				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		<b>6,541.04</b>	<b>-</b>	<b>6,541.04</b>
<b>Asset: 0023029 - Formation</b>				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	3,270.52	-	3,270.52
		<b>3,270.52</b>	<b>-</b>	<b>3,270.52</b>
<b>Asset: 0023138 - Bond Street</b>				
OP.031321	Bond St - Pothole Patch various	1,532.77	-	1,532.77
		<b>1,532.77</b>	<b>-</b>	<b>1,532.77</b>
<b>Asset: 0023330 - Boonenne Ellesmere R</b>				
OP.031723	Boonenne Ellesmere Road	1,424.88	-	1,424.88
		<b>1,424.88</b>	<b>-</b>	<b>1,424.88</b>
<b>Asset: 0023617 - Brooklands Pimpimbud</b>				
OP.031111	Brooklands Pimpimbudgee Rd	1,579.40	-	1,579.40
		<b>1,579.40</b>	<b>-</b>	<b>1,579.40</b>
<b>Asset: 0023851 - Bushcamp Road</b>				
OP.031112	Bushcamp Rd - Grid modification	175.66	-	175.66
		<b>175.66</b>	<b>-</b>	<b>175.66</b>
<b>Asset: 0022054 - Ellesmere Road</b>				
OP.031696	Ellesmere Road Shoulder Repairs	3,163.48	-	3,163.48
		<b>3,163.48</b>	<b>-</b>	<b>3,163.48</b>
<b>Asset: 0025200 - Ferris Road</b>				
OP.031708	Ferris Rd - Murgon	715.33	-	715.33
OP.031729	Ferris Rd - Murgon	2,082.57	-	2,082.57
		<b>2,797.90</b>	<b>-</b>	<b>2,797.90</b>
<b>Asset: 0025261 - Findlays Road</b>				
OP.031730	Findlays Road Drainage	253.50	-	253.50
		<b>253.50</b>	<b>-</b>	<b>253.50</b>
<b>Asset: 0034289 - Glendon Street</b>				
OP.031688	Glendon st sign	19.45	-	19.45
		<b>19.45</b>	<b>-</b>	<b>19.45</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026705 - Glenmore Road</b>				
OP.031054	Glenmore Rd - Gravel supply	593.22	-	593.22
		<b>593.22</b>	<b>-</b>	<b>593.22</b>
<b>Asset: 0026686 - Ironpot Road</b>				
OP.030862	Ironpot Road - Patrol Grade	100.14	-	100.14
		<b>100.14</b>	<b>-</b>	<b>100.14</b>
<b>Asset: 0037712 - MacAllister Street</b>				
OP.030406	MacAllister St - pothole on edge	480.33	-	480.33
		<b>480.33</b>	<b>-</b>	<b>480.33</b>
<b>Asset: 0027843 - Majors Road</b>				
OP.031383	Major Rd Pothole patch	113.18	-	113.18
		<b>113.18</b>	<b>-</b>	<b>113.18</b>
<b>Asset: 0027988 - Manumbar Road</b>				
OP.031635	Manumbar rd Gravel top up	310.00	-	310.00
		<b>310.00</b>	<b>-</b>	<b>310.00</b>
<b>Asset: 0028294 - Memerambi Barkers Cr</b>				
OP.031776	Memerambi Barkers Creek Roadf Medium Grad	355.22	-	355.22
		<b>355.22</b>	<b>-</b>	<b>355.22</b>
<b>Asset: 0038958 - Muir Street</b>				
OP.031402	Muir Street Blackbutt - Remove tree	84.25	-	84.25
		<b>84.25</b>	<b>-</b>	<b>84.25</b>
<b>Asset: 0028704 - Nanango Brooklands R</b>				
OP.031739	Nanango Brooklands Rd - Edge Repairs	979.60	-	979.60
		<b>979.60</b>	<b>-</b>	<b>979.60</b>
<b>Asset: 0029258 - Old Esk Road</b>				
OP.031129	Old Esk Rd - Heavy Grade	1,488.00	-	1,488.00
		<b>1,488.00</b>	<b>-</b>	<b>1,488.00</b>
<b>Asset: 0022139 - Peron Road</b>				
OP.031685	Peron Road - Patrol Grade	433.54	-	433.54
		<b>433.54</b>	<b>-</b>	<b>433.54</b>
<b>Asset: 0039008 - Pincott Lane</b>				
OP.031684	Pincott Lane - Patrol Grade	1,534.74	-	1,534.74
		<b>1,534.74</b>	<b>-</b>	<b>1,534.74</b>
<b>Asset: 0030141 - Reifs Road</b>				
OP.031732	Reifs rd tree trimming	1,246.77	-	1,246.77
		<b>1,246.77</b>	<b>-</b>	<b>1,246.77</b>
<b>Asset: 0030226 - River Road</b>				
OP.031680	River road - Replacing 60k sign on river	53.75	-	53.75
		<b>53.75</b>	<b>-</b>	<b>53.75</b>
<b>Asset: 0030384 - Royles Road</b>				
OP.030289	Royles Road- Clean open drains	140.24	-	140.24
		<b>140.24</b>	<b>-</b>	<b>140.24</b>
<b>Asset: 0030441 - Ryan Reagon Road</b>				
OP.030843	Ryan Reagon Road - Patrol Grade	854.34	-	854.34
		<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0036565 - Shiraz Court</b>				
OP.031774	Shiraz Crt - Moffatdale	125.82	-	125.82
		<b>125.82</b>	<b>-</b>	<b>125.82</b>
<b>Asset: 0031232 - Tarong Railway Road</b>				
OP.031683	Tarong Railway Road - Patrol Grade	854.34	-	854.34
		<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0031237 - Tarong Yarraman Road</b>				
OP.030841	Tarong Yarraman Road - Patrol Grade	854.34	-	854.34
		<b>854.34</b>	<b>-</b>	<b>854.34</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031633 - Walsh Road</b>				
OP.029056	Walsh Rd - Rural Addressing	66.76	-	66.76
		<b>66.76</b>	<b>-</b>	<b>66.76</b>
<b>Asset: 0037016 - Waterview Drive</b>				
OP.031775	Waterview Dr - Moffatdale	25.23	-	25.23
		<b>25.23</b>	<b>-</b>	<b>25.23</b>
	<b>Maintenance 2018/19 Total</b>	<b>42,193.88</b>	<b>-</b>	<b>42,193.88</b>
<b>Works Project: 005723 - Maintenance - Roads - 2019/20</b>				
<b>Asset: 0056382 - RD# 5</b>				
OP.034177	Durong School - Street Sweep	541.55	-	541.55
OP.034372	Aberdeen Ave. signs & guideposts	391.24	-	391.24
		<b>932.79</b>	<b>-</b>	<b>932.79</b>
<b>Asset: 0056451 - RD# 26</b>				
OP.034364	Aerodrome rd Pavement repair	10,602.96	-	10,602.96
		<b>10,602.96</b>	<b>-</b>	<b>10,602.96</b>
<b>Asset: 0032700 - RD# 40</b>				
OP.032176	Haly st Tree Trimming	457.41	-	457.41
		<b>457.41</b>	<b>-</b>	<b>457.41</b>
<b>Asset: 0055806 - RD# 40</b>				
OP.033567	Albert st trim overhanging branches	237.06	-	237.06
		<b>237.06</b>	<b>-</b>	<b>237.06</b>
<b>Asset: 0022486 - Alcocks Road</b>				
OP.032306	Alcocks Rd (Patrol Grade)	621.53	-	621.53
		<b>621.53</b>	<b>-</b>	<b>621.53</b>
<b>Asset: 0029633 - RD# 50</b>				
OP.032310	Duff Boundary Rd (Patrol grade)	6,794.27	-	6,794.27
		<b>6,794.27</b>	<b>-</b>	<b>6,794.27</b>
<b>Asset: 0032827 - Alexander Street</b>				
OP.035042	Call Out - Alexander St	102.72	-	102.72
		<b>102.72</b>	<b>-</b>	<b>102.72</b>
<b>Asset: 0057136 - ROAD #60</b>				
OP.032949	Alexander st. yellow no standing lines	375.26	-	375.26
		<b>375.26</b>	<b>-</b>	<b>375.26</b>
<b>Asset: 0056511 - RD# 65</b>				
OP.032630	Alford St - Pothole patch	245.05	-	245.05
OP.032778	Alford St. replace streetblade	688.35	-	688.35
OP.032781	Alford St. footpath repairs	827.98	-	827.98
OP.032889	Alford st. keep left sign	48.27	-	48.27
OP.033555	Alford st. footpath trip hazard	342.41	-	342.41
OP.033566	Alford st. trim overhanging branches	175.04	-	175.04
OP.033926	Alford st. cleanout open drain & culvert	2,936.20	-	2,936.20
		<b>5,263.30</b>	<b>-</b>	<b>5,263.30</b>
<b>Asset: 0056510 - RD# 70</b>				
OP.033641	Alford st east replace gully grate	1,775.47	-	1,775.47
OP.033807	Alford st. East cleanout pipe outlets	115.84	-	115.84
		<b>1,891.31</b>	<b>-</b>	<b>1,891.31</b>
<b>Asset: 0056730 - RD# 75</b>				
OP.032222	Alfred St. Repair pothole	1,697.03	-	1,697.03
		<b>1,697.03</b>	<b>-</b>	<b>1,697.03</b>
<b>Asset: 0027045 - RD# 80</b>				
OP.032560	Alice creek rd	9,136.24	-	9,136.24
		<b>9,136.24</b>	<b>-</b>	<b>9,136.24</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056807 - RD# 85</b>				
OP.033574	Alice st. trim overhanging branches	1,019.32	-	1,019.32
		<b>1,019.32</b>	<b>-</b>	<b>1,019.32</b>
<b>Asset: 0056233 - RD# 95</b>				
OP.034811	Allen rd. Streetblade	238.36	-	238.36
		<b>238.36</b>	<b>-</b>	<b>238.36</b>
<b>Asset: 0055385 - RD# 120</b>				
OP.034812	Allhause rd streetblade	188.11	64.09	252.20
		<b>188.11</b>	<b>64.09</b>	<b>252.20</b>
<b>Asset: 0025096 - RD# 120</b>				
OP.034109	Allhause Rd	2,733.57	-	2,733.57
		<b>2,733.57</b>	<b>-</b>	<b>2,733.57</b>
<b>Asset: 0056240 - RD# 130</b>				
OP.035051	Anderson rd, Trim trees & shrubs	562.00	-	562.00
		<b>562.00</b>	<b>-</b>	<b>562.00</b>
<b>Asset: 0039430 - RD# 135</b>				
OP.032012	Andersons rd tree removal	2,832.20	-	2,832.20
OP.032609	Andersons rd	5,294.09	-	5,294.09
		<b>8,126.29</b>	<b>-</b>	<b>8,126.29</b>
<b>Asset: 0022005 - Andrew Street</b>				
OP.034439	Andrew St - Patrol Grade	327.48	-	327.48
		<b>327.48</b>	<b>-</b>	<b>327.48</b>
<b>Asset: 0056243 - RD# 150</b>				
OP.033726	Andrew st. replace damaged signpost	228.93	-	228.93
		<b>228.93</b>	<b>-</b>	<b>228.93</b>
<b>Asset: 0056244 - RD# 165</b>				
OP.034374	Anita Road - Shoulder resheet	905.77	-	905.77
		<b>905.77</b>	<b>-</b>	<b>905.77</b>
<b>Asset: 0039475 - RD# 165</b>				
OP.032664	Anita rd Boom Mowing	169.76	-	169.76
		<b>169.76</b>	<b>-</b>	<b>169.76</b>
<b>Asset: 0056514 - RD# 175</b>				
OP.033465	Annings rd. damaged stop sign	572.65	-	572.65
		<b>572.65</b>	<b>-</b>	<b>572.65</b>
<b>Asset: 0045283 - RD# 175</b>				
OP.034074	Annings Rd	619.12	-	619.12
		<b>619.12</b>	<b>-</b>	<b>619.12</b>
<b>Asset: 0031279 - RD# 185</b>				
OP.033214	Appin St West AH Callout	376.50	-	376.50
		<b>376.50</b>	<b>-</b>	<b>376.50</b>
<b>Asset: 0045275 - RD# 190</b>				
OP.033504	Archookoora Rd	1,583.56	-	1,583.56
		<b>1,583.56</b>	<b>-</b>	<b>1,583.56</b>
<b>Asset: 0039493 - RD# 195</b>				
OP.033372	Armsrongs Rd	3,008.62	-	3,008.62
		<b>3,008.62</b>	<b>-</b>	<b>3,008.62</b>
<b>Asset: 0056515 - RD# 220</b>				
OP.033426	Arthur st.west Culback dead tree	2,322.89	-	2,322.89
		<b>2,322.89</b>	<b>-</b>	<b>2,322.89</b>
<b>Asset: 0025100 - RD# 225</b>				
OP.035064	Arthurs Lane - Patrol Grade	5,432.31	3,636.36	9,068.67
		<b>5,432.31</b>	<b>3,636.36</b>	<b>9,068.67</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056398 - RD# 250</b>				
OP.034056	Avoca st. fix manhole lid	191.77	-	191.77
		<u>191.77</u>	<u>-</u>	<u>191.77</u>
<b>Asset: 0025138 - RD# 285</b>				
OP.033626	Baker Rd	1,428.86	-	1,428.86
		<u>1,428.86</u>	<u>-</u>	<u>1,428.86</u>
<b>Asset: 0027153 - RD# 330</b>				
OP.034085	Barlill rd	1,063.41	-	1,063.41
		<u>1,063.41</u>	<u>-</u>	<u>1,063.41</u>
<b>Asset: 0027075 - RD# 345</b>				
OP.032402	Barret Rd (Patrol grade)	531.44	-	531.44
		<u>531.44</u>	<u>-</u>	<u>531.44</u>
<b>Asset: 0045377 - RD# 350</b>				
OP.032659	Barrons rd Patrol Grade	1,823.76	-	1,823.76
		<u>1,823.76</u>	<u>-</u>	<u>1,823.76</u>
<b>Asset: 0056519 - RD# 350</b>				
OP.034897	Barrons rd. cleanout drains	614.37	-	614.37
		<u>614.37</u>	<u>-</u>	<u>614.37</u>
<b>Asset: 0022675 - Barsbys Road</b>				
OP.032371	Barsbys Rd - Pothole patch	640.18	-	640.18
		<u>640.18</u>	<u>-</u>	<u>640.18</u>
<b>Asset: 0022679 - Basin Road</b>				
OP.032637	Basin Road-Heavy Formation Grade	17,953.39	-	17,953.39
		<u>17,953.39</u>	<u>-</u>	<u>17,953.39</u>
<b>Asset: 0048257 - RD# 370</b>				
OP.034271	Bassingthwaighles Rd	3,927.59	-	3,927.59
		<u>3,927.59</u>	<u>-</u>	<u>3,927.59</u>
<b>Asset: 0048266 - RD# 370</b>				
OP.032066	Bassingthwaighles rd patrol grade	1,121.80	-	1,121.80
		<u>1,121.80</u>	<u>-</u>	<u>1,121.80</u>
<b>Asset: 0048596 - RD# 375</b>				
OP.032134	Bayliss rd Patrol Grade	868.76	-	868.76
		<u>868.76</u>	<u>-</u>	<u>868.76</u>
<b>Asset: 0056014 - RD# 380</b>				
OP.032952	Baynes st. reshape corners & remove exce	4,918.17	-	4,918.17
		<u>4,918.17</u>	<u>-</u>	<u>4,918.17</u>
<b>Asset: 0022696 - Beers Road</b>				
OP.032346	Beers Road Mntce grade	22,869.14	-	22,869.14
		<u>22,869.14</u>	<u>-</u>	<u>22,869.14</u>
<b>Asset: 0026216 - RD# 400</b>				
OP.032318	Behan rd (Patrol grade)	3,510.69	-	3,510.69
		<u>3,510.69</u>	<u>-</u>	<u>3,510.69</u>
<b>Asset: 0029643 - RD# 405</b>				
OP.033238	Beils rd Patrol Grade	1,991.30	-	1,991.30
		<u>1,991.30</u>	<u>-</u>	<u>1,991.30</u>
<b>Asset: 0056432 - RD# 410</b>				
OP.032759	Beitzel Rd. replace streetblade	330.69	-	330.69
		<u>330.69</u>	<u>-</u>	<u>330.69</u>
<b>Asset: 0025232 - RD# 420</b>				
OP.032604	Begrave rd	2,513.58	-	2,513.58
		<u>2,513.58</u>	<u>-</u>	<u>2,513.58</u>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056399 - RD# 435</b>				
OP.033104	Bellbird rd - Shoulder Reshoet	59,443.92	-	59,443.92
OP.035007	Bellbird rd. Repair floodway sign	332.70	-	332.70
		<b>59,776.62</b>	<b>-</b>	<b>59,776.62</b>
<b>Asset: 0025240 - RD# 435</b>				
OP.03297	Bellbird Rd Pavement Repair	7,383.74	-	7,383.74
		<b>7,383.74</b>	<b>-</b>	<b>7,383.74</b>
<b>Asset: 0025304 - RD# 445</b>				
OP.034098	Bellottis Rd	6,234.68	-	6,234.68
		<b>6,234.68</b>	<b>-</b>	<b>6,234.68</b>
<b>Asset: 0029647 - RD# 450</b>				
OP.032614	Bells Rd	795.17	-	795.17
		<b>795.17</b>	<b>-</b>	<b>795.17</b>
<b>Asset: 0025318 - RD# 460</b>				
OP.032657	Benair rd Patrol Grade	1,269.01	-	1,269.01
		<b>1,269.01</b>	<b>-</b>	<b>1,269.01</b>
<b>Asset: 0048504 - RD# 465</b>				
OP.034270	Benjamins Rd	2,569.04	-	2,569.04
		<b>2,569.04</b>	<b>-</b>	<b>2,569.04</b>
<b>Asset: 0056269 - RD# 480</b>				
OP.035079	Berlin Rd. install new signs	2,030.03	-	2,030.03
		<b>2,030.03</b>	<b>-</b>	<b>2,030.03</b>
<b>Asset: 0056521 - RD# 490</b>				
OP.033049	Bernard Crescent replace stormwater lid	1,932.92	-	1,932.92
		<b>1,932.92</b>	<b>-</b>	<b>1,932.92</b>
<b>Asset: 0045435 - RD# 505</b>				
OP.032026	Beutels rd patrol grade	1,171.13	-	1,171.13
		<b>1,171.13</b>	<b>-</b>	<b>1,171.13</b>
<b>Asset: 0022920 - Bicks Road</b>				
OP.032365	Bicks Rd - Pothole patch	8,360.08	-	8,360.08
		<b>8,360.08</b>	<b>-</b>	<b>8,360.08</b>
<b>Asset: 0056177 - RD# 515</b>				
OP.033998	Bicks rd premix patching	2,053.80	-	2,053.80
		<b>2,053.80</b>	<b>-</b>	<b>2,053.80</b>
<b>Asset: 0045447 - RD# 535</b>				
OP.033462	Birchs Rd	1,615.81	-	1,615.81
		<b>1,615.81</b>	<b>-</b>	<b>1,615.81</b>
<b>Asset: 0029651 - RD# 545</b>				
OP.032618	Birds Rd	1,074.59	-	1,074.59
		<b>1,074.59</b>	<b>-</b>	<b>1,074.59</b>
<b>Asset: 0055405 - RD# 550</b>				
OP.032780	Birt Rd. reseal prep tree trimming	865.97	-	865.97
OP.033217	Birt rd reinstall street sign	151.32	-	151.32
		<b>1,017.29</b>	<b>-</b>	<b>1,017.29</b>
<b>Asset: 0025368 - RD# 550</b>				
OP.032717	Birt Rd	2,305.20	-	2,305.20
		<b>2,305.20</b>	<b>-</b>	<b>2,305.20</b>
<b>Asset: 0025382 - RD# 560</b>				
OP.032814	Bishop Rd	2,470.12	-	2,470.12
OP.034114	Bishops Rd	1,105.09	-	1,105.09
		<b>3,575.21</b>	<b>-</b>	<b>3,575.21</b>
<b>Asset: 0025390 - RD# 580</b>				
OP.034102	Blackburns Rd	1,332.39	-	1,332.39
		<b>1,332.39</b>	<b>-</b>	<b>1,332.39</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056381 - RD# 585</b>				
OP.033225	Blackbutt Crows Nest - Pothole Patch	2,622.55	-	2,622.55
OP.034253	Blackbutt CrowsNest rd.Tree across road	121.38	-	121.38
OP.034484	Blackbutt Crows Nest - Pothole patch	3,278.37	-	3,278.37
		<b>6,022.30</b>	<b>-</b>	<b>6,022.30</b>
<b>Asset: 0055788 - RD# 590</b>				
OP.034534	Blackbutt st. trim trees obscuring view	373.85	-	373.85
		<b>373.85</b>	<b>-</b>	<b>373.85</b>
<b>Asset: 0025400 - RD# 595</b>				
OP.034108	Blacks crossing Rd	578.49	-	578.49
		<b>578.49</b>	<b>-</b>	<b>578.49</b>
<b>Asset: 0045451 - RD# 570</b>				
OP.034135	Blacks Lane	804.37	-	804.37
		<b>804.37</b>	<b>-</b>	<b>804.37</b>
<b>Asset: 0025421 - RD# 620</b>				
OP.033177	Boardman Rd Grade	15,775.00	-	15,775.00
		<b>15,775.00</b>	<b>-</b>	<b>15,775.00</b>
<b>Asset: 0055411 - RD# 625</b>				
OP.034643	Boat Mountain rd.remove low branches	634.72	-	634.72
OP.034815	Boat Mountain rd. Clear drain & culvert	639.44	-	639.44
		<b>1,274.16</b>	<b>-</b>	<b>1,274.16</b>
<b>Asset: 0057180 - Boat Ramp Road</b>				
OP.034326	Boat Ramp Road - Boat ramp repairs	13,174.39	-	13,174.39
		<b>13,174.39</b>	<b>-</b>	<b>13,174.39</b>
<b>Asset: 0048508 - RD# 645</b>				
OP.033432	Bolsens rd	849.90	-	849.90
		<b>849.90</b>	<b>-</b>	<b>849.90</b>
<b>Asset: 0055413 - RD# 650</b>				
OP.035101	Boldery Rd. clear blocked drains	1,638.86	-	1,638.86
		<b>1,638.86</b>	<b>-</b>	<b>1,638.86</b>
<b>Asset: 0025473 - RD# 650</b>				
OP.033506	Boldey Rd	3,200.31	-	3,200.31
		<b>3,200.31</b>	<b>-</b>	<b>3,200.31</b>
<b>Asset: 0029661 - RD# 660</b>				
OP.033794	Bonds Rd	4,177.92	-	4,177.92
		<b>4,177.92</b>	<b>-</b>	<b>4,177.92</b>
<b>Asset: 0023152 - Boole Crawford Road</b>				
OP.033030	Booie Crawford road	603.56	-	603.56
		<b>603.56</b>	<b>-</b>	<b>603.56</b>
<b>Asset: 0056176 - RD# 670</b>				
OP.033764	Booie Crawford rd reinstall sign	445.27	-	445.27
		<b>445.27</b>	<b>-</b>	<b>445.27</b>
<b>Asset: 0055638 - RD# 675</b>				
OP.032902	Booie Rd - Pothole Patch various	18,025.00	-	18,025.00
OP.033921	Booie rd reinstall floodway sign	280.85	-	280.85
OP.033925	Booie rd, clear drains and pipe inlets	2,859.38	-	2,859.38
OP.033995	Booie rd. tree across road-callout	117.25	-	117.25
		<b>21,282.48</b>	<b>-</b>	<b>21,282.48</b>
<b>Asset: 0025491 - RD# 680</b>				
OP.032567	Bookless rd	3,704.71	-	3,704.71
		<b>3,704.71</b>	<b>-</b>	<b>3,704.71</b>
<b>Asset: 0056449 - RD# 690</b>				
OP.033093	Boondoom Dam Lookout Rd - B/house entran	14,506.01	-	14,506.01
		<b>14,506.01</b>	<b>-</b>	<b>14,506.01</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056433 - RD# 700</b>				
OP.034898	Boonenne Ellesmere rd. clean drains	491.79	227.27	719.06
		<b>491.79</b>	<b>227.27</b>	<b>719.06</b>
<b>Asset: 0043033 - RD# 700</b>				
OP.032173	Boonenne Ellesmere Rd - Signage	440.28	-	440.28
		<b>440.28</b>	<b>-</b>	<b>440.28</b>
<b>Asset: 0043070 - RD# 700</b>				
OP.032175	Boonenne Ellesmere Rd - T junction sign	662.73	-	662.73
		<b>662.73</b>	<b>-</b>	<b>662.73</b>
<b>Asset: 0026504 - RD# 705</b>				
OP.032686	Boonenne Rd	16,189.52	-	16,189.52
		<b>16,189.52</b>	<b>-</b>	<b>16,189.52</b>
<b>Asset: 0056336 - RD# 726</b>				
OP.033480	Borcharts rd. remove overhanging branch	750.00	-	750.00
		<b>750.00</b>	<b>-</b>	<b>750.00</b>
<b>Asset: 0041174 - RD# 725</b>				
OP.032799	Borcharts Rd	1,091.67	-	1,091.67
		<b>1,091.67</b>	<b>-</b>	<b>1,091.67</b>
<b>Asset: 0055416 - RD# 720</b>				
OP.034246	Borcharts Hill Rd - Pothole patch	9,169.91	-	9,169.91
OP.034375	Borcharts Hill rd. Guideposts	114.98	-	114.98
		<b>9,284.89</b>	<b>-</b>	<b>9,284.89</b>
<b>Asset: 0026508 - RD# 720</b>				
OP.033448	Borcharts hill rd	5,342.21	-	5,342.21
		<b>5,342.21</b>	<b>-</b>	<b>5,342.21</b>
<b>Asset: 0023427 - Bowman Road</b>				
OP.033725	Bowman Drive Glass on the road	200.34	-	200.34
		<b>200.34</b>	<b>-</b>	<b>200.34</b>
<b>Asset: 0056371 - RD# 740</b>				
OP.034677	Bowman Rd - Pothole patch	887.68	-	887.68
OP.034722	Bowman rd. missing 50 km sign	509.97	-	509.97
OP.034986	Bowman rd. replace faded 80km sign	592.04	-	592.04
		<b>1,989.69</b>	<b>-</b>	<b>1,989.69</b>
<b>Asset: 0056677 - RD# 745</b>				
OP.034809	Boyne River rd. streetblade	61.00	-	61.00
		<b>61.00</b>	<b>-</b>	<b>61.00</b>
<b>Asset: 0048512 - RD# 745</b>				
OP.033351	Boyne river rd	4,963.51	-	4,963.51
		<b>4,963.51</b>	<b>-</b>	<b>4,963.51</b>
<b>Asset: 0023465 - Bradley Road</b>				
OP.032125	Bradley Road - Patrol Grade	5,836.66	1,648.48	7,485.14
		<b>5,836.66</b>	<b>1,648.48</b>	<b>7,485.14</b>
<b>Asset: 0055362 - RD# 755</b>				
OP.034597	Bradleys rd signage	297.30	-	297.30
		<b>297.30</b>	<b>-</b>	<b>297.30</b>
<b>Asset: 0036862 - RD# 775</b>				
OP.032119	Bramston sl Tree trimming	22.10	-	22.10
		<b>22.10</b>	<b>-</b>	<b>22.10</b>
<b>Asset: 0007907 - Bridge</b>				
OP.032633	Call out Ironpot Road	304.19	-	304.19
		<b>304.19</b>	<b>-</b>	<b>304.19</b>
<b>Asset: 0056420 - RD# 800</b>				
OP.034658	Bridget and Carroll Rd - Install pipe	3,185.70	-	3,185.70
		<b>3,185.70</b>	<b>-</b>	<b>3,185.70</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025656 - RD# 800</b>				
OP.032801	Bridget Carroll Rd	1,030.60	-	1,030.60
OP.033421	River Rd	4,179.27	-	4,179.27
		<b>5,209.87</b>	<b>-</b>	<b>5,209.87</b>
<b>Asset: 0055421 - RD# 815</b>				
OP.033253	Bright's rd. replace RA. & guideposts	151.95	-	151.95
		<b>151.95</b>	<b>-</b>	<b>151.95</b>
<b>Asset: 0025656 - RD# 815</b>				
OP.033720	Bright's rd tree prune	474.43	-	474.43
		<b>474.43</b>	<b>-</b>	<b>474.43</b>
<b>Asset: 0055737 - RD# 820</b>				
OP.033560	Brisbane st. cleanout stormwater pit	219.46	-	219.46
OP.033596	Brisbane st. edge dropoff on D/way	929.92	-	929.92
OP.035098	Brisbane street - Drainage	5,405.62	272.73	5,678.55
		<b>6,555.20</b>	<b>272.73</b>	<b>6,827.93</b>
<b>Asset: 0029783 - RD# 830</b>				
OP.032280	Broad creek rd (Patrol grade)	5,067.71	-	5,067.71
		<b>5,067.71</b>	<b>-</b>	<b>5,067.71</b>
<b>Asset: 0029784 - RD# 830</b>				
OP.032278	Hodges Dip r	10,060.82	-	10,060.82
OP.034281	Broad Creek Rd	21,882.77	-	21,882.77
		<b>31,943.59</b>	<b>-</b>	<b>31,943.59</b>
<b>Asset: 0056460 - RD# 840</b>				
OP.033315	Brooklehurst rd, remove fallen tree	529.21	-	529.21
OP.034668	Brooklehurst rd. Drainage scour	1,498.48	-	1,498.48
		<b>2,027.69</b>	<b>-</b>	<b>2,027.69</b>
<b>Asset: 0023617 - Brooklands Pimpimbud</b>				
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	17,417.38	-	17,417.38
		<b>17,417.38</b>	<b>-</b>	<b>17,417.38</b>
<b>Asset: 0055425 - RD# 860</b>				
OP.032776	Brooklands Pimpimbudgee Rd. trees	309.04	-	309.04
OP.034565	Brooklands Pimpimbudgee - Pothole patch	1,942.87	-	1,942.87
		<b>2,251.91</b>	<b>-</b>	<b>2,251.91</b>
<b>Asset: 0025665 - RD# 860</b>				
OP.032328	Pimpimbudgee Rd (Patrol grade)	2,431.15	-	2,431.15
		<b>2,431.15</b>	<b>-</b>	<b>2,431.15</b>
<b>Asset: 0025720 - RD# 885</b>				
OP.033507	Buchholz Rd	2,168.60	-	2,168.60
		<b>2,168.60</b>	<b>-</b>	<b>2,168.60</b>
<b>Asset: 0044986 - RD# 900</b>				
OP.032749	Bulcamp rd	3,518.73	-	3,518.73
		<b>3,518.73</b>	<b>-</b>	<b>3,518.73</b>
<b>Asset: 0025724 - RD# 905</b>				
OP.033537	Bulcamp Runnymede	6,154.96	-	6,154.96
		<b>6,154.96</b>	<b>-</b>	<b>6,154.96</b>
<b>Asset: 0048277 - RD# 915</b>				
OP.032111	Bunya Ave - Footpath	10,049.82	-	10,049.82
		<b>10,049.82</b>	<b>-</b>	<b>10,049.82</b>
<b>Asset: 0066010 - RD# 917</b>				
OP.033594	Bunya av drainage	238.28	-	238.28
		<b>238.28</b>	<b>-</b>	<b>238.28</b>
<b>Asset: 0023718 - Burkes Road</b>				
OP.033237	Burkes Road	520.28	-	520.28
		<b>520.28</b>	<b>-</b>	<b>520.28</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038200 - Burnett Street</b>				
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>2,297.04</b>	<b>944.35</b>	<b>3,241.39</b>
<b>Asset: 0056382 - RD# 950</b>				
OP.033482	Burnett st cutback trees for visibility	110.92	-	110.92
OP.033816	Burnett st. reinstall give way sign	311.00	-	311.00
OP.034169	Burnett st cleanout drain	2,686.97	-	2,686.97
		<b>3,108.89</b>	<b>-</b>	<b>3,108.89</b>
<b>Asset: 0042279 - RD# 950</b>				
OP.034040	Burnett St	1,841.95	-	1,841.95
		<b>1,841.95</b>	<b>-</b>	<b>1,841.95</b>
<b>Asset: 0042286 - RD# 950</b>				
OP.032201	Burnett st - Remove windrows	88.42	-	88.42
		<b>88.42</b>	<b>-</b>	<b>88.42</b>
<b>Asset: 0045459 - RD# 960</b>				
OP.033433	Burns Rd	815.06	-	815.06
		<b>815.06</b>	<b>-</b>	<b>815.06</b>
<b>Asset: 0045463 - RD# 965</b>				
OP.034273	Burra Burri Rd	14,708.71	14,440.00	29,148.71
		<b>14,708.71</b>	<b>14,440.00</b>	<b>29,148.71</b>
<b>Asset: 0045464 - RD# 965</b>				
OP.032187	Burra Burri Rd - Patrol Grade	7,343.17	-	7,343.17
		<b>7,343.17</b>	<b>-</b>	<b>7,343.17</b>
<b>Asset: 0048532 - RD# 975</b>				
OP.032279	Burradowan Homestead Rd (Patrol grade	917.04	-	917.04
		<b>917.04</b>	<b>-</b>	<b>917.04</b>
<b>Asset: 0056008 - RD# 985</b>				
OP.033552	Burrows sl. reshape drain	7,003.41	-	7,003.41
		<b>7,003.41</b>	<b>-</b>	<b>7,003.41</b>
<b>Asset: 0055429 - RD# 995</b>				
OP.032136	Burtens Rd. Drains and replace headwall	5,784.30	-	5,784.30
		<b>5,784.30</b>	<b>-</b>	<b>5,784.30</b>
<b>Asset: 0023851 - Bushcamp Road</b>				
OP.033597	Bushcamp Road Drainage	4,491.70	-	4,491.70
		<b>4,491.70</b>	<b>-</b>	<b>4,491.70</b>
<b>Asset: 0025744 - RD# 1005</b>				
OP.032118	Bushnell rd patrol grade	224.99	-	224.99
		<b>224.99</b>	<b>-</b>	<b>224.99</b>
<b>Asset: 0056436 - RD# 1015</b>				
OP.035005	Bushnells rd replace T intersection sign	133.07	-	133.07
		<b>133.07</b>	<b>-</b>	<b>133.07</b>
<b>Asset: 0056065 - RD# 1020</b>				
OP.034956	Buller dr. Pipe separation	2,199.63	-	2,199.63
		<b>2,199.63</b>	<b>-</b>	<b>2,199.63</b>
<b>Asset: 0055740 - RD# 1030</b>				
OP.032224	Bults Lane Repair streetblade	166.34	-	166.34
		<b>166.34</b>	<b>-</b>	<b>166.34</b>
<b>Asset: 0025748 - RD# 1035</b>				
OP.032577	Bultsworth rd	4,195.37	-	4,195.37
		<b>4,195.37</b>	<b>-</b>	<b>4,195.37</b>
<b>Asset: 0056007 - RD# 1055</b>				
OP.033817	Cadell st Drainage	1,637.01	-	1,637.01
OP.034778	Cadell st. clean out drain	896.10	-	896.10
		<b>2,533.11</b>	<b>-</b>	<b>2,533.11</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056741 - RD# 1070</b>				
OP.033188	Cairns St - Pothole patch	930.56	-	930.56
OP.033481	Cairns st. repair damaged sign support	125.10	-	125.10
		<b>1,055.66</b>	<b>-</b>	<b>1,055.66</b>
<b>Asset: 0025782 - RD# 1075</b>				
OP.032754	East Nanango Rd	5,197.71	-	5,197.71
		<b>5,197.71</b>	<b>-</b>	<b>5,197.71</b>
<b>Asset: 0025786 - RD# 1080</b>				
OP.032438	Cambridges rd (Patrol grade)	11,512.25	-	11,512.25
		<b>11,512.25</b>	<b>-</b>	<b>11,512.25</b>
<b>Asset: 0056374 - RD# 1085</b>				
OP.034999	Cameron rd. Cut fallen tree	83.61	-	83.61
		<b>83.61</b>	<b>-</b>	<b>83.61</b>
<b>Asset: 0023965 - Campbells Road</b>				
OP.032241	Campbells Rd - Pothole patch	4,172.57	-	4,172.57
		<b>4,172.57</b>	<b>-</b>	<b>4,172.57</b>
<b>Asset: 0055437 - RD# 1105</b>				
OP.033869	Campbells rd. replace missing sign	610.60	-	610.60
OP.034176	Campbells Rd - Pothole patch	100.03	-	100.03
		<b>710.63</b>	<b>-</b>	<b>710.63</b>
<b>Asset: 0025833 - RD# 1120</b>				
OP.032607	Cants rd	3,041.90	-	3,041.90
		<b>3,041.90</b>	<b>-</b>	<b>3,041.90</b>
<b>Asset: 0055743 - RD# 1125</b>				
OP.032760	Carbeen Cr. replace crest sign post	192.52	-	192.52
OP.033430	Carbeen cr. remove overhanging branch	276.38	-	276.38
		<b>468.90</b>	<b>-</b>	<b>468.90</b>
<b>Asset: 0025854 - RD# 1130</b>				
OP.032788	Carews Rd Patrol Grade	1,404.32	-	1,404.32
		<b>1,404.32</b>	<b>-</b>	<b>1,404.32</b>
<b>Asset: 0055827 - RD# 1135</b>				
OP.033258	Carinya st. reinstall no park sign	823.24	-	823.24
		<b>823.24</b>	<b>-</b>	<b>823.24</b>
<b>Asset: 0033085 - RD# 1135</b>				
OP.032192	Carinya st trees	1,147.27	-	1,147.27
		<b>1,147.27</b>	<b>-</b>	<b>1,147.27</b>
<b>Asset: 0025871 - RD# 1150</b>				
OP.032882	Carters rd cut down high shoulders	1,167.76	-	1,167.76
OP.034100	Carters Rd	793.14	-	793.14
		<b>1,960.90</b>	<b>-</b>	<b>1,960.90</b>
<b>Asset: 0043205 - RD# 1165</b>				
OP.032317	Cause Rd (Patrol grade)	2,069.12	-	2,069.12
		<b>2,069.12</b>	<b>-</b>	<b>2,069.12</b>
<b>Asset: 0045577 - RD# 1175</b>				
OP.032794	Centenary Rd	528.41	-	528.41
OP.033309	Centenary RD	165.40	-	165.40
		<b>693.81</b>	<b>-</b>	<b>693.81</b>
<b>Asset: 0025881 - RD# 1179</b>				
OP.032797	Champneys Rd	423.39	-	423.39
		<b>423.39</b>	<b>-</b>	<b>423.39</b>
<b>Asset: 0033559 - Chaseling Street</b>				
OP.034445	Chaseling St - Patrol Grade	3,191.39	-	3,191.39
		<b>3,191.39</b>	<b>-</b>	<b>3,191.39</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0045587 - RD# 1190</b>				
OP.032755	Chaseling Street	2,269.82	-	2,269.82
		<b>2,269.82</b>	<b>-</b>	<b>2,269.82</b>
<b>Asset: 0056053 - RD# 1195</b>				
OP.034955	Chataway st. stormwater pit lid	545.95	-	545.95
		<b>545.95</b>	<b>-</b>	<b>545.95</b>
<b>Asset: 0056445 - RD# 1210</b>				
OP.034370	Cherbourg rd. Replace Speed signs	371.95	-	371.95
OP.034562	Cherbourg Rd - Pothole patch	1,189.22	-	1,189.22
		<b>1,561.17</b>	<b>-</b>	<b>1,561.17</b>
<b>Asset: 0029877 - RD# 1255</b>				
OP.032316	Clapperton Rd (Patrol Grade)	790.17	-	790.17
		<b>790.17</b>	<b>-</b>	<b>790.17</b>
<b>Asset: 0055621 - RD# 1260</b>				
OP.032766	Clark & swendsons Rd. move 80 & 80 signs	402.59	-	402.59
		<b>402.59</b>	<b>-</b>	<b>402.59</b>
<b>Asset: 0055625 - RD# 1265</b>				
OP.034280	Clark Cl. replace streetblade post	311.30	-	311.30
		<b>311.30</b>	<b>-</b>	<b>311.30</b>
<b>Asset: 0025895 - RD# 1270</b>				
OP.032562	Clarkes rd	2,296.56	-	2,296.56
		<b>2,296.56</b>	<b>-</b>	<b>2,296.56</b>
<b>Asset: 0029566 - RD# 1275</b>				
OP.033455	Clovely lane	984.67	-	984.67
		<b>984.67</b>	<b>-</b>	<b>984.67</b>
<b>Asset: 0024092 - Cloyna West Road</b>				
OP.032245	Cloyna west rd shoulder resheet	6,493.49	-	6,493.49
		<b>6,493.49</b>	<b>-</b>	<b>6,493.49</b>
<b>Asset: 0055444 - RD# 1285</b>				
OP.033825	Cloyna West repair sinkhole	206.82	-	206.82
		<b>206.82</b>	<b>-</b>	<b>206.82</b>
<b>Asset: 0055719 - RD# 1310</b>				
OP.033130	Cobb st south bollards	1,408.96	-	1,408.96
		<b>1,408.96</b>	<b>-</b>	<b>1,408.96</b>
<b>Asset: 0044078 - RD# 1316</b>				
OP.034104	Cobbs Hill Rd	19,614.14	-	19,614.14
		<b>19,614.14</b>	<b>-</b>	<b>19,614.14</b>
<b>Asset: 0024147 - Coes Boundary Road</b>				
OP.033756	Coes Boundary Road - Spot gravel works	598.51	-	598.51
		<b>598.51</b>	<b>-</b>	<b>598.51</b>
<b>Asset: 0042053 - RD# 1340</b>				
OP.032642	Collier st Patrol Grade	237.91	-	237.91
		<b>237.91</b>	<b>-</b>	<b>237.91</b>
<b>Asset: 0025967 - RD# 1360</b>				
OP.032313	Connolly Rd (Patrol grade)	1,035.08	-	1,035.08
		<b>1,035.08</b>	<b>-</b>	<b>1,035.08</b>
<b>Asset: 0055450 - RD# 1370</b>				
OP.034121	Coolabunia Malar Rd - Heavy Grade	40,542.38	-	40,542.38
OP.034122	Coolabunia Malar Rd - Tree clearing	863.34	-	863.34
OP.034123	Coolabunia Malar Rd - Drainage	2,540.20	-	2,540.20
		<b>43,945.92</b>	<b>-</b>	<b>43,945.92</b>
<b>Asset: 0024155 - Coolabunia Road</b>				
OP.032972	Tree Removal Coolabunia Road	119.06	-	119.06
		<b>119.06</b>	<b>-</b>	<b>119.06</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055451 - RD# 1375</b>				
OP.033338	Coolabunia Road - Call out tree over roa	1,187.28	-	1,187.28
OP.035003	Coolabunia rd. repair damaged signs	333.99	-	333.99
		<b>1,521.27</b>	<b>-</b>	<b>1,521.27</b>
<b>Asset: 0055452 - RD# 1385</b>				
OP.03246	Cooleys rd. no through road sign	353.35	-	353.35
		<b>353.35</b>	<b>-</b>	<b>353.35</b>
<b>Asset: 0026034 - RD# 1385</b>				
OP.032681	Cooleys rd Patrol Grade	1,233.97	-	1,233.97
		<b>1,233.97</b>	<b>-</b>	<b>1,233.97</b>
<b>Asset: 0056453 - RD# 1400</b>				
OP.033993	Cooper st. pothole run	140.52	-	140.52
		<b>140.52</b>	<b>-</b>	<b>140.52</b>
<b>Asset: 0024219 - Copper Creek Road</b>				
OP.032184	Copper creek rd Partol grade	6,289.60	-	6,289.60
		<b>6,289.60</b>	<b>-</b>	<b>6,289.60</b>
<b>Asset: 0029621 - RD# 1410</b>				
OP.032185	Tanduringie School rd Patrol Grade	1,312.10	-	1,312.10
		<b>1,312.10</b>	<b>-</b>	<b>1,312.10</b>
<b>Asset: 0056488 - RD# 1415</b>				
OP.034163	Coral st. remove overhanging branch	197.25	-	197.25
OP.034647	Coral st. reinstall damaged sign & post	807.76	-	807.76
OP.034825	Coral st. straighten signposts	365.73	-	365.73
		<b>1,370.74</b>	<b>-</b>	<b>1,370.74</b>
<b>Asset: 0056408 - RD# 1440</b>				
OP.034243	Coronation Dr - Call out	39.27	-	39.27
		<b>39.27</b>	<b>-</b>	<b>39.27</b>
<b>Asset: 0055455 - RD# 1450</b>				
OP.032140	Couchmans Rd. crosspipe blocked	6,130.91	-	6,130.91
OP.033380	Couchmans rd. remove fallen branch	188.17	-	188.17
OP.033531	Couchmans rd fallen tree	50.27	-	50.27
		<b>6,369.35</b>	<b>-</b>	<b>6,369.35</b>
<b>Asset: 0045605 - RD# 1455</b>				
OP.032129	Coulsens rd patrol grade	1,446.96	-	1,446.96
OP.034440	Coulsens Road	2,154.56	-	2,154.56
		<b>3,601.52</b>	<b>-</b>	<b>3,601.52</b>
<b>Asset: 0022036 - Coulson Street</b>				
OP.033414	Coulson Street - pothole patching	132.80	-	132.80
		<b>132.80</b>	<b>-</b>	<b>132.80</b>
<b>Asset: 0055348 - RD# 1460</b>				
OP.033088	Coulson Street - Shoulder repairs	1,335.72	-	1,335.72
		<b>1,335.72</b>	<b>-</b>	<b>1,335.72</b>
<b>Asset: 0024325 - Covertly Road</b>				
OP.033757	Covertly Road - Drainage repairs	4,247.34	-	4,247.34
		<b>4,247.34</b>	<b>-</b>	<b>4,247.34</b>
<b>Asset: 0039698 - RD# 1480</b>				
OP.034509	Covertly r - Patrol Grade	19,268.71	6,560.00	25,828.71
		<b>19,268.71</b>	<b>6,560.00</b>	<b>25,828.71</b>
<b>Asset: 0055457 - RD# 1495</b>				
OP.035165	Crawford Road 50km/h sign replacement.	253.01	-	253.01
		<b>253.01</b>	<b>-</b>	<b>253.01</b>
<b>Asset: 0024383 - Cridlands Road</b>				
OP.032213	Cridlands Rd - Pothole Patch	79.66	-	79.66
		<b>79.66</b>	<b>-</b>	<b>79.66</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026130 - RD# 1510</b>				
OP.032795	Crittenden Rd	891.89	-	891.89
		<b>891.89</b>	<b>-</b>	<b>891.89</b>
<b>Asset: 0024400 - Crownthorpe Road</b>				
OP.033263	Crownthorpe Road - Call out	930.18	-	930.18
		<b>930.18</b>	<b>-</b>	<b>930.18</b>
<b>Asset: 0056509 - RD# 1525</b>				
OP.034200	Crownthorpe rd various potholes	336.36	-	336.36
OP.034904	Crownthorpe rd. replace bent signpost	376.75	-	376.75
		<b>713.11</b>	<b>-</b>	<b>713.11</b>
<b>Asset: 0045105 - RD# 1525</b>				
OP.032927	Crownthorpe rd premix patching	509.66	-	509.66
		<b>509.66</b>	<b>-</b>	<b>509.66</b>
<b>Asset: 0024476 - Crumpton Drive</b>				
OP.035078	Crumpton drive - Drainage	124.04	-	124.04
		<b>124.04</b>	<b>-</b>	<b>124.04</b>
<b>Asset: 0056533 - RD# 1535</b>				
OP.033227	Crumpton Dve. rural adress	88.42	-	88.42
OP.034373	Crumpton Drive - Shoulder resheet	11,384.39	-	11,384.39
OP.034550	Crumpton Dr - Pothole patch	1,888.59	-	1,888.59
		<b>13,361.40</b>	<b>-</b>	<b>13,361.40</b>
<b>Asset: 0045609 - RD# 1535</b>				
OP.032587	Crumpton drive Boom Mow	466.66	-	466.66
		<b>466.66</b>	<b>-</b>	<b>466.66</b>
<b>Asset: 0027079 - RD# 1540</b>				
OP.032303	TH Burns rd (Patrol grade)	3,166.34	-	3,166.34
		<b>3,166.34</b>	<b>-</b>	<b>3,166.34</b>
<b>Asset: 0029960 - RD# 1545</b>				
OP.032611	Currawong Rd patrol grade	962.28	-	962.28
		<b>962.28</b>	<b>-</b>	<b>962.28</b>
<b>Asset: 0056624 - RD# 1550</b>				
OP.032806	Curtis Rd. replace keep left sign	216.52	-	216.52
		<b>216.52</b>	<b>-</b>	<b>216.52</b>
<b>Asset: 0055459 - RD# 1555</b>				
OP.032233	Cushnie Rd - Pothole patch	8,503.59	-	8,503.59
		<b>8,503.59</b>	<b>-</b>	<b>8,503.59</b>
<b>Asset: 0056534 - RD# 1565</b>				
OP.032684	Dalby St Drain scours	166.35	-	166.35
		<b>166.35</b>	<b>-</b>	<b>166.35</b>
<b>Asset: 0026182 - RD# 1580</b>				
OP.033463	Dangore Mountain Rd	5,013.35	-	5,013.35
		<b>5,013.35</b>	<b>-</b>	<b>5,013.35</b>
<b>Asset: 0055652 - RD# 1585</b>				
OP.035131	Dangore st cleanout drains	642.91	-	642.91
		<b>642.91</b>	<b>-</b>	<b>642.91</b>
<b>Asset: 0026240 - RD# 1590</b>				
OP.034099	Daniels rd	3,682.14	-	3,682.14
		<b>3,682.14</b>	<b>-</b>	<b>3,682.14</b>
<b>Asset: 0026250 - RD# 1590</b>				
OP.032178	Daniels rd Tree trimming	7,776.86	-	7,776.86
		<b>7,776.86</b>	<b>-</b>	<b>7,776.86</b>
<b>Asset: 0055462 - RD# 1600</b>				
OP.033690	Darcie st realign streetblade	119.94	-	119.94
		<b>119.94</b>	<b>-</b>	<b>119.94</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026266 - RD# 1605</b>				
OP.033494	Darley Crossing Rd	6,977.14	-	6,977.14
		<b>6,977.14</b>	-	<b>6,977.14</b>
<b>Asset: 0026268 - RD# 1610</b>				
OP.033495	Darley Estate Rd	4,113.18	-	4,113.18
		<b>4,113.18</b>	-	<b>4,113.18</b>
<b>Asset: 0024668 - Formation</b>				
OP.032563	Dascombes rd	1,135.23	-	1,135.23
		<b>1,135.23</b>	-	<b>1,135.23</b>
<b>Asset: 0056666 - RD# 1636</b>				
OP.033763	David pl install guide posts end of road	285.10	-	285.10
		<b>285.10</b>	-	<b>285.10</b>
<b>Asset: 0056465 - RD# 1640</b>				
OP.034182	David Rd - Pothole patch	272.34	-	272.34
		<b>272.34</b>	-	<b>272.34</b>
<b>Asset: 0055519 - RD# 1660</b>				
OP.034906	Deep Creek rd, replace depth marker	480.10	-	480.10
		<b>480.10</b>	-	<b>480.10</b>
<b>Asset: 0027167 - RD# 1660</b>				
OP.033642	Deep creek rd prune trees.	383.54	-	383.54
		<b>383.54</b>	-	<b>383.54</b>
<b>Asset: 0026342 - RD# 1690</b>				
OP.032639	Dicks Rd	365.49	-	365.49
		<b>365.49</b>	-	<b>365.49</b>
<b>Asset: 0037330 - RD# 1710</b>				
OP.034441	Dip Raod - Patrol Grade	3,464.58	-	3,464.58
		<b>3,464.58</b>	-	<b>3,464.58</b>
<b>Asset: 0026381 - RD# 1730</b>				
OP.033452	Donald Rd	689.58	-	689.58
		<b>689.58</b>	-	<b>689.58</b>
<b>Asset: 0056336 - RD# 1735</b>				
OP.033872	Doonkuna st. Fill hole in footpath	61.42	-	61.42
		<b>61.42</b>	-	<b>61.42</b>
<b>Asset: 0055471 - RD# 1755</b>				
OP.035130	Dowers rd. cleanout drain-crosspipe	612.90	-	612.90
		<b>612.90</b>	-	<b>612.90</b>
<b>Asset: 0026385 - RD# 1755</b>				
OP.032619	Dowers Rd	2,017.41	-	2,017.41
		<b>2,017.41</b>	-	<b>2,017.41</b>
<b>Asset: 0039244 - Drake Street</b>				
OP.032340	Drake Street Kerb & Channel	117.64	-	117.64
		<b>117.64</b>	-	<b>117.64</b>
<b>Asset: 0055361 - RD# 1770</b>				
OP.033051	Drayton st. install no u-turn signs	188.57	-	188.57
		<b>188.57</b>	-	<b>188.57</b>
<b>Asset: 0026393 - RD# 1795</b>				
OP.032320	Dugdell Rd (Patrol Grade)	2,382.06	-	2,382.06
OP.033719	Dugdell rd tree prune	349.67	-	349.67
		<b>2,731.73</b>	-	<b>2,731.73</b>
<b>Asset: 0056140 - RD# 1800</b>				
OP.033578	Duke st. replace signpost	397.51	-	397.51
		<b>397.51</b>	-	<b>397.51</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0026406 - RD# 1815</b>				
OP.033364	Dunfords Rd	2,599.62	-	2,599.62
		<b>2,599.62</b>	<b>-</b>	<b>2,599.62</b>
<b>Asset: 0026416 - RD# 1825</b>				
OP.034142	Durrant Rd	113.59	-	113.59
		<b>113.59</b>	<b>-</b>	<b>113.59</b>
<b>Asset: 0026420 - RD# 1865</b>				
OP.032750	East Nanango Grindstone Rd	1,876.14	-	1,876.14
		<b>1,876.14</b>	<b>-</b>	<b>1,876.14</b>
<b>Asset: 0055476 - RD# 1860</b>				
OP.033243	East Nanango Rd. install stop sign	356.68	-	356.68
OP.035001	East Nanango rd. reinstall give way sign	620.62	-	620.62
		<b>977.30</b>	<b>-</b>	<b>977.30</b>
<b>Asset: 0055477 - RD# 1890</b>				
OP.032673	Eckarts Rd. drainage scours	756.84	-	756.84
		<b>756.84</b>	<b>-</b>	<b>756.84</b>
<b>Asset: 0026464 - RD# 1880</b>				
OP.032104	Eckarts rd signage	446.16	-	446.16
OP.032106	Eckarts rd tree trimming	1,153.80	-	1,153.80
OP.033365	Eckarts Rd	588.81	-	588.81
		<b>2,188.77</b>	<b>-</b>	<b>2,188.77</b>
<b>Asset: 0055478 - RD# 1890</b>				
OP.033897	Edenvale North Rd - pothole patch	659.10	-	659.10
		<b>659.10</b>	<b>-</b>	<b>659.10</b>
<b>Asset: 0055479 - RD# 1895</b>				
OP.034184	Edenvale South Rd - Pothole patch	1,982.56	2,426.74	4,409.30
OP.034784	Edenvale South rd. remove dead tree	2,720.83	-	2,720.83
		<b>4,703.39</b>	<b>2,426.74</b>	<b>7,130.13</b>
<b>Asset: 0026474 - RD# 1895</b>				
OP.032578	Edenvale South rd	6,045.65	-	6,045.65
		<b>6,045.65</b>	<b>-</b>	<b>6,045.65</b>
<b>Asset: 0039258 - Edward Street</b>				
OP.032235	Edward St - Pothole patch	4,174.68	-	4,174.68
OP.033604	Edward st drainage	1,279.90	-	1,279.90
		<b>5,454.58</b>	<b>-</b>	<b>5,454.58</b>
<b>Asset: 0056002 - RD# 1910</b>				
OP.034785	Edward st.& Robinsons L. Tree removal	1,487.42	-	1,487.42
OP.034786	Edward & Hodge st. Tree removal	2,653.31	-	2,653.31
		<b>4,140.73</b>	<b>-</b>	<b>4,140.73</b>
<b>Asset: 0026524 - RD# 1915</b>				
OP.032277	Eisenmengers rd pipe separation	927.80	-	927.80
OP.032835	Eisenmengers rd driveway scour	1,219.49	-	1,219.49
OP.034103	Eisenmengers Rd	1,817.39	-	1,817.39
		<b>3,964.68</b>	<b>-</b>	<b>3,964.68</b>
<b>Asset: 0055481 - RD# 1920</b>				
OP.033957	Elbow rd. reinstall damaged road signs	355.62	-	355.62
OP.034645	Elbow rd. shoulder scours & dropoffs	1,242.72	-	1,242.72
		<b>1,598.34</b>	<b>-</b>	<b>1,598.34</b>
<b>Asset: 0055735 - RD# 1930</b>				
OP.033692	Elizabeth sl. remove fallen trees	498.28	-	498.28
		<b>498.28</b>	<b>-</b>	<b>498.28</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056482 - RD# 1945</b>				
OP.034910	Ellesmere Rd - Call out tree over road	402.83	-	402.83
OP.034942	Ellesmere rd Signage	990.39	-	990.39
		<u>1,393.22</u>	<u>-</u>	<u>1,393.22</u>
<b>Asset: 0026576 - RD# 1945</b>				
OP.032530	Ellesmere north rd (Patrol grade)	5,815.89	-	5,815.89
		<u>5,815.89</u>	<u>-</u>	<u>5,815.89</u>
<b>Asset: 0026598 - RD# 1945</b>				
OP.032028	Ellesmere Road Clean open drains	7,721.13	-	7,721.13
		<u>7,721.13</u>	<u>-</u>	<u>7,721.13</u>
<b>Asset: 0055724 - RD# 1960</b>				
OP.033661	Callout Eloura Drive	232.66	-	232.66
OP.033751	Elouera dr remove termite mound in drain	118.42	-	118.42
		<u>351.08</u>	<u>-</u>	<u>351.08</u>
<b>Asset: 0026646 - RD# 1975</b>				
OP.032640	Enderby rd Patrol Grade	1,864.54	-	1,864.54
		<u>1,864.54</u>	<u>-</u>	<u>1,864.54</u>
<b>Asset: 0026663 - RD# 1990</b>				
OP.032406	Evans Rd (Patrol grade)	3,858.00	-	3,858.00
		<u>3,858.00</u>	<u>-</u>	<u>3,858.00</u>
<b>Asset: 0026684 - RD# 2000</b>				
OP.034131	Fairbrother Rd	938.66	-	938.66
		<u>938.66</u>	<u>-</u>	<u>938.66</u>
<b>Asset: 0055488 - RD# 2005</b>				
OP.033129	fairdale rd tree removal	1,489.59	-	1,489.59
		<u>1,489.59</u>	<u>-</u>	<u>1,489.59</u>
<b>Asset: 0055667 - RD# 2015</b>				
OP.035010	Fairway Dve. sweep debris off road	63.90	-	63.90
		<u>63.90</u>	<u>-</u>	<u>63.90</u>
<b>Asset: 0027037 - RD# 2020</b>				
OP.032169	Farmers rd patrol grade	1,826.82	-	1,826.82
		<u>1,826.82</u>	<u>-</u>	<u>1,826.82</u>
<b>Asset: 0026724 - RD# 2025</b>				
OP.034130	Famow Rd	1,905.47	-	1,905.47
		<u>1,905.47</u>	<u>-</u>	<u>1,905.47</u>
<b>Asset: 0044665 - RD# 2040</b>				
OP.033662	Fair Street - Concrete repairs	3,988.75	-	3,988.75
		<u>3,988.75</u>	<u>-</u>	<u>3,988.75</u>
<b>Asset: 0025187 - Faughmans Road</b>				
OP.032246	Faughmans Rd - Pothole patch	1,044.83	-	1,044.83
		<u>1,044.83</u>	<u>-</u>	<u>1,044.83</u>
<b>Asset: 0056689 - RD# 2070</b>				
OP.035167	Feme rd. Trim trees	1,128.70	-	1,128.70
		<u>1,128.70</u>	<u>-</u>	<u>1,128.70</u>
<b>Asset: 0056670 - RD# 2075</b>				
OP.033235	ferris rd tree removal	409.18	-	409.18
		<u>409.18</u>	<u>-</u>	<u>409.18</u>
<b>Asset: 0030164 - RD# 2075</b>				
OP.033758	Ferris Rd	2,427.67	-	2,427.67
		<u>2,427.67</u>	<u>-</u>	<u>2,427.67</u>
<b>Asset: 0030168 - RD# 2075</b>				
OP.032107	Ferris Rd - Pothole patch	5,912.48	-	5,912.48
		<u>5,912.48</u>	<u>-</u>	<u>5,912.48</u>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0045747 - RD# 2080</b>				
OP.032153	Ficks Crossing Rd - signage	139.69	-	139.69
		<b>139.69</b>	<b>-</b>	<b>139.69</b>
<b>Asset: 0045769 - RD# 2090</b>				
OP.032789	Findowie Rd Patrol Grade	1,420.89	-	1,420.89
		<b>1,420.89</b>	<b>-</b>	<b>1,420.89</b>
<b>Asset: 0056640 - RD# 2090</b>				
OP.033336	Findowie Road - Call out tree over road	120.59	-	120.59
		<b>120.59</b>	<b>-</b>	<b>120.59</b>
<b>Asset: 0056492 - RD# 2105</b>				
OP.034223	Finnemores rd. flood damage 20-1-2019/20	1,397.14	-	1,397.14
		<b>1,397.14</b>	<b>-</b>	<b>1,397.14</b>
<b>Asset: 0026767 - RD# 2105</b>				
OP.033459	finnemores Rd	7,635.77	-	7,635.77
		<b>7,635.77</b>	<b>-</b>	<b>7,635.77</b>
<b>Asset: 0056833 - RD# 2110</b>				
OP.032741	First Ave. replace floodway sign	740.09	-	740.09
OP.032779	First Ave. replace streetblade	394.94	-	394.94
OP.034366	First Ave. install floodway marker	518.05	-	518.05
OP.034971	First Avenue - Call out water over road	28.29	-	28.29
		<b>1,681.37</b>	<b>-</b>	<b>1,681.37</b>
<b>Asset: 0033993 - Fisher Street</b>				
OP.032368	Fisher St - Pothole patch	274.21	-	274.21
		<b>274.21</b>	<b>-</b>	<b>274.21</b>
<b>Asset: 0056337 - RD# 2115</b>				
OP.033071	Fisher st trim trees	470.87	-	470.87
OP.033766	Fisher st reinstall guide bollard	268.91	-	268.91
OP.033867	Fisher st. reinstall roundabout sign	238.25	-	238.25
OP.033919	Fisher st.straighten sign posts	451.39	-	451.39
OP.034194	Fisher st. replace faded no stand signs	1,022.94	-	1,022.94
OP.034826	Fisher st. straighten sign	376.03	-	376.03
		<b>2,828.39</b>	<b>-</b>	<b>2,828.39</b>
<b>Asset: 0055834 - RD# 2125</b>				
OP.033483	Fitzroy st. repair concrete footpath	42.71	-	42.71
		<b>42.71</b>	<b>-</b>	<b>42.71</b>
<b>Asset: 0026777 - RD# 2140</b>				
OP.032565	Flagstone creek rd	8,103.43	-	8,103.43
		<b>8,103.43</b>	<b>-</b>	<b>8,103.43</b>
<b>Asset: 0026786 - RD# 2140</b>				
OP.033644	Haly Creek tree prune	447.64	-	447.64
		<b>447.64</b>	<b>-</b>	<b>447.64</b>
<b>Asset: 0025336 - Flats Road</b>				
OP.032463	Flats Road Patrol Grade	13,268.75	-	13,268.75
		<b>13,268.75</b>	<b>-</b>	<b>13,268.75</b>
<b>Asset: 0055494 - RD# 2145</b>				
OP.033220	Flats rd. reinstall give way sign	135.78	-	135.78
		<b>135.78</b>	<b>-</b>	<b>135.78</b>
<b>Asset: 0055835 - RD# 2160</b>				
OP.032705	Florence St. Trim branches	371.99	-	371.99
		<b>371.99</b>	<b>-</b>	<b>371.99</b>
<b>Asset: 0026877 - RD# 2165</b>				
OP.033505	Foleys RD	1,980.22	-	1,980.22
		<b>1,980.22</b>	<b>-</b>	<b>1,980.22</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056836 - RD# 2200</b>				
OP.034596	Francis st signage	268.20	-	268.20
		<b>268.20</b>	<b>-</b>	<b>268.20</b>
<b>Asset: 0037470 - RD# 2210</b>				
OP.034137	Frank Brown Rd	744.87	-	744.87
		<b>744.87</b>	<b>-</b>	<b>744.87</b>
<b>Asset: 0055499 - RD# 2215</b>				
OP.034966	Franklin rd. Cleanout drains	1,877.24	-	1,877.24
		<b>1,877.24</b>	<b>-</b>	<b>1,877.24</b>
<b>Asset: 0056500 - RD# 2220</b>				
OP.033753	Franklins rd. reinstall damaged signpost	284.45	-	284.45
		<b>284.45</b>	<b>-</b>	<b>284.45</b>
<b>Asset: 0026907 - RD# 2220</b>				
OP.032712	Franklins Rd	2,459.07	-	2,459.07
		<b>2,459.07</b>	<b>-</b>	<b>2,459.07</b>
<b>Asset: 0056176 - RD# 2225</b>				
OP.032786	Franks Rd. Hole in gravel shoulder	1,509.60	-	1,509.60
OP.034985	Franks rd. Move 70km sign	518.51	-	518.51
		<b>2,028.11</b>	<b>-</b>	<b>2,028.11</b>
<b>Asset: 0056383 - RD# 2230</b>				
OP.032948	Frederick st. 2 x no standing signs	553.22	-	553.22
		<b>553.22</b>	<b>-</b>	<b>553.22</b>
<b>Asset: 0026931 - RD# 2245</b>				
OP.034443	Freemans Road - Patrol Grade	3,036.01	-	3,036.01
		<b>3,036.01</b>	<b>-</b>	<b>3,036.01</b>
<b>Asset: 0026949 - RD# 2250</b>				
OP.032199	Freash Water ( Patrol grade)	5,120.78	-	5,120.78
		<b>5,120.78</b>	<b>-</b>	<b>5,120.78</b>
<b>Asset: 0026963 - RD# 2255</b>				
OP.034106	Friebergs RD	4,078.51	-	4,078.51
		<b>4,078.51</b>	<b>-</b>	<b>4,078.51</b>
<b>Asset: 0055674 - RD# 2260</b>				
OP.033335	Frohloffs Road - Call out tree over road	128.82	-	128.82
		<b>128.82</b>	<b>-</b>	<b>128.82</b>
<b>Asset: 0030200 - RD# 2260</b>				
OP.033450	Frohloffs Rd	236.85	-	236.85
		<b>236.85</b>	<b>-</b>	<b>236.85</b>
<b>Asset: 0037569 - Fryar Street</b>				
OP.035075	Fryar Street - Drainage	165.40	-	165.40
		<b>165.40</b>	<b>-</b>	<b>165.40</b>
<b>Asset: 0056050 - RD# 2265</b>				
OP.034231	Fryar Street - Call out	275.66	-	275.66
OP.034479	Fryar st. Storm Damage	4,804.12	-	4,804.12
		<b>5,079.78</b>	<b>-</b>	<b>5,079.78</b>
<b>Asset: 0026983 - RD# 2275</b>				
OP.032613	G Andersons Rd	2,880.65	-	2,880.65
OP.033657	G Andersons rd tree prune	294.99	-	294.99
		<b>3,175.64</b>	<b>-</b>	<b>3,175.64</b>
<b>Asset: 0026997 - RD# 2300</b>				
OP.032305	Garden Creek Rd (Patrol grade)	522.35	-	522.35
		<b>522.35</b>	<b>-</b>	<b>522.35</b>
<b>Asset: 0056408 - RD# 2310</b>				
OP.033484	Garrick st. broken kerb	172.83	-	172.83
		<b>172.83</b>	<b>-</b>	<b>172.83</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027005 - RD# 2330</b>				
OP.032195	Gayndah Abbeywood rd patrol grade	2,536.83	-	2,536.83
		<b>2,536.83</b>	<b>-</b>	<b>2,536.83</b>
<b>Asset: 0025561 - Unsealed Pavement</b>				
OP.032992	Gayndah Abbeywood Rd -Spot Maintenance	15,989.50	-	15,989.50
		<b>15,989.50</b>	<b>-</b>	<b>15,989.50</b>
<b>Asset: 0025565 - Gayndah Hivesville R</b>				
OP.034218	Gayndah Hivesville Road - HFG	114,201.00	-	114,201.00
		<b>114,201.00</b>	<b>-</b>	<b>114,201.00</b>
<b>Asset: 0065840 - RD# 2340</b>				
OP.035196	Geale st. cut & reshape drains	108.18	-	108.18
		<b>108.18</b>	<b>-</b>	<b>108.18</b>
<b>Asset: 0045785 - RD# 2345</b>				
OP.033493	Gentry Rd	1,031.08	-	1,031.08
		<b>1,031.08</b>	<b>-</b>	<b>1,031.08</b>
<b>Asset: 0065522 - RD# 2355</b>				
OP.033428	George Green rd. remove fallen trees	1,159.04	-	1,159.04
		<b>1,159.04</b>	<b>-</b>	<b>1,159.04</b>
<b>Asset: 0055841 - RD# 2360</b>				
OP.035008	George St - Pothole patch	2,557.67	-	2,557.67
		<b>2,557.67</b>	<b>-</b>	<b>2,557.67</b>
<b>Asset: 0055749 - RD# 2375</b>				
OP.032238	George St. Blocked drain	299.72	-	299.72
		<b>299.72</b>	<b>-</b>	<b>299.72</b>
<b>Asset: 0038615 - George Street North</b>				
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>2,297.04</b>	<b>944.35</b>	<b>3,241.39</b>
<b>Asset: 0055842 - RD# 2385</b>				
OP.034365	Geritz rd. repair signage	531.33	-	531.33
OP.034818	Geritz Rd - Cracking	5,372.95	-	5,372.95
		<b>5,904.28</b>	<b>-</b>	<b>5,904.28</b>
<b>Asset: 0056543 - RD# 2390</b>				
OP.032896	Gesslers Rd. pavement shove	14,336.99	-	14,336.99
		<b>14,336.99</b>	<b>-</b>	<b>14,336.99</b>
<b>Asset: 0045799 - RD# 2390</b>				
OP.034080	Gesslers rd	178.11	-	178.11
		<b>178.11</b>	<b>-</b>	<b>178.11</b>
<b>Asset: 0025668 - Giblin Road</b>				
OP.032456	Giblin rd (Patrol grade)	1,173.13	-	1,173.13
		<b>1,173.13</b>	<b>-</b>	<b>1,173.13</b>
<b>Asset: 0025675 - Gilliland Crescent</b>				
OP.033880	Gilliland Cres - Call out trees over rd	134.42	-	134.42
		<b>134.42</b>	<b>-</b>	<b>134.42</b>
<b>Asset: 0038631 - Gipps Street</b>				
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>2,297.04</b>	<b>944.35</b>	<b>3,241.39</b>
<b>Asset: 0065751 - RD# 2420</b>				
OP.033186	Gipps st pavement shove	1,227.54	-	1,227.54
OP.034073	Gipps St - Pothole patch	7,206.66	-	7,206.66
		<b>8,434.20</b>	<b>-</b>	<b>8,434.20</b>
<b>Asset: 0065792 - RD# 2445</b>				
OP.034428	Gladys St - Pothole patch	714.44	-	714.44
		<b>714.44</b>	<b>-</b>	<b>714.44</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030222 - RD# 2450</b>				
OP.032551	Glenciffe rd	1,569.03	-	1,569.03
		<b>1,569.03</b>	<b>-</b>	<b>1,569.03</b>
<b>Asset: 0027385 - RD# 2455</b>				
OP.032295	Glencoe Rd (Patrol grade)	5,725.57	-	5,725.57
		<b>5,725.57</b>	<b>-</b>	<b>5,725.57</b>
<b>Asset: 0027386 - RD# 2455</b>				
OP.034508	Glencoe Rd - Patrol Grade	5,444.05	-	5,444.05
		<b>5,444.05</b>	<b>-</b>	<b>5,444.05</b>
<b>Asset: 0034289 - Glendon Street</b>				
OP.033092	Call Out Glendon Street	54.95	-	54.95
		<b>54.95</b>	<b>-</b>	<b>54.95</b>
<b>Asset: 0056363 - RD# 2460</b>				
OP.032887	Glendon st. reinstaate parallel park sign	403.76	-	403.76
OP.034687	Glendon st. change carpark signage	98.94	-	98.94
		<b>502.70</b>	<b>-</b>	<b>502.70</b>
<b>Asset: 0027400 - RD# 2470</b>				
OP.033488	Glenciffe Rd	4,386.07	-	4,386.07
		<b>4,386.07</b>	<b>-</b>	<b>4,386.07</b>
<b>Asset: 0056679 - RD# 2480</b>				
OP.034808	Glenrocks rd. no through road sign	65.00	-	65.00
		<b>65.00</b>	<b>-</b>	<b>65.00</b>
<b>Asset: 0056765 - RD# 2510</b>				
OP.033353	Goode st. replace missing streetblade	11.17	-	11.17
		<b>11.17</b>	<b>-</b>	<b>11.17</b>
<b>Asset: 0056169 - RD# 2515</b>				
OP.032167	Goodger Gully Rd. Cleanout culverts	3,720.33	-	3,720.33
		<b>3,720.33</b>	<b>-</b>	<b>3,720.33</b>
<b>Asset: 0037770 - RD# 2515</b>				
OP.033497	Goodger Gully Rd	2,966.77	-	2,966.77
		<b>2,966.77</b>	<b>-</b>	<b>2,966.77</b>
<b>Asset: 0056677 - RD# 2520</b>				
OP.032518	Goodger Kunioon Road Pavement Repair	38,713.53	-	38,713.53
OP.033212	Goodger Kunioon Pipe separation	12,104.71	-	12,104.71
OP.033333	Goodger Kunioon Road - Call out tree ove	126.32	-	126.32
		<b>50,944.56</b>	<b>-</b>	<b>50,944.56</b>
<b>Asset: 0024936 - RD# 2525</b>				
OP.032091	Googa Creek Rd - Patrol Grade	3,320.00	-	3,320.00
		<b>3,320.00</b>	<b>-</b>	<b>3,320.00</b>
<b>Asset: 0055845 - RD# 2530</b>				
OP.033632	Gooyong st. cleanout gully pits	4,734.31	-	4,734.31
		<b>4,734.31</b>	<b>-</b>	<b>4,734.31</b>
<b>Asset: 0037591 - Gore Street</b>				
OP.032527	Gore St - Collapsed pit lid	66.14	-	66.14
		<b>66.14</b>	<b>-</b>	<b>66.14</b>
<b>Asset: 0056482 - RD# 2540</b>				
OP.032626	Gore St. Footpath repairs	365.17	-	365.17
OP.032950	Gore st. install yellow no parking lines	433.18	-	433.18
OP.033991	Gore st. Pothole run	162.62	-	162.62
		<b>960.97</b>	<b>-</b>	<b>960.97</b>
<b>Asset: 0027429 - RD# 2545</b>				
OP.033457	Goschnicks Rd	998.59	-	998.59
		<b>998.59</b>	<b>-</b>	<b>998.59</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027445 - RD# 2580</b>				
OP.033486	Green Lane	3,241.33	-	3,241.33
		<b>3,241.33</b>	<b>-</b>	<b>3,241.33</b>
<b>Asset: 0038471 - RD# 2595</b>				
OP.034111	Greens Rd	641.62	-	641.62
		<b>641.62</b>	<b>-</b>	<b>641.62</b>
<b>Asset: 0055534 - RD# 2605</b>				
OP.033250	Greenview rd guideposts	1,258.05	-	1,258.05
		<b>1,258.05</b>	<b>-</b>	<b>1,258.05</b>
<b>Asset: 0027493 - RD# 2605</b>				
OP.032289	Hansens Rd (Patrol grade)	1,966.23	-	1,966.23
OP.034975	Hansens Rd - Patrol Grade	17,448.42	1,363.64	18,812.06
		<b>19,414.65</b>	<b>1,363.64</b>	<b>20,778.29</b>
<b>Asset: 0056644 - RD# 2610</b>				
OP.033187	Greenwood ck. rd. overhanging branches	234.26	-	234.26
		<b>234.26</b>	<b>-</b>	<b>234.26</b>
<b>Asset: 0056545 - RD# 2616</b>				
OP.033599	Grey & Normanby st cleanout headwalls	1,715.82	-	1,715.82
		<b>1,715.82</b>	<b>-</b>	<b>1,715.82</b>
<b>Asset: 0045863 - RD# 2616</b>				
OP.034476	Grey Street - Patrol Grade	392.42	-	392.42
		<b>392.42</b>	<b>-</b>	<b>392.42</b>
<b>Asset: 0045907 - RD# 2620</b>				
OP.032188	Greystonelea rd Patrol grade	11,800.14	-	11,800.14
OP.034268	Greystonelea Rd	22,197.09	2,867.00	25,064.09
		<b>33,997.23</b>	<b>2,867.00</b>	<b>36,864.23</b>
<b>Asset: 0032485 - RD# 2630</b>				
OP.032586	Griffin rd Boom Mow	141.47	-	141.47
		<b>141.47</b>	<b>-</b>	<b>141.47</b>
<b>Asset: 0055632 - RD# 2635</b>				
OP.033207	Grindstone School Rd. tree across road	23.82	-	23.82
		<b>23.82</b>	<b>-</b>	<b>23.82</b>
<b>Asset: 0029625 - RD# 2635</b>				
OP.032734	Grindstone School Rd	9,573.69	-	9,573.69
		<b>9,573.69</b>	<b>-</b>	<b>9,573.69</b>
<b>Asset: 0055795 - RD# 2640</b>				
OP.034444	Grosvenor Lane - Pothole patch	1,092.77	-	1,092.77
		<b>1,092.77</b>	<b>-</b>	<b>1,092.77</b>
<b>Asset: 0042377 - RD# 2660</b>				
OP.033362	Gustafordsons RD	184.02	-	184.02
		<b>184.02</b>	<b>-</b>	<b>184.02</b>
<b>Asset: 0056850 - RD# 2665</b>				
OP.033257	Gvalia ct. no through road sign	188.39	-	188.39
		<b>188.39</b>	<b>-</b>	<b>188.39</b>
<b>Asset: 0055536 - RD# 2690</b>				
OP.032131	Haly Creek Rd, Culvert cleanout	10,529.65	-	10,529.65
OP.033325	Haly Creek Rd - Call out tree over road	260.14	-	260.14
OP.034327	Haly Creek Rd - Edge Repair	18,550.83	-	18,550.83
OP.034684	Haly Creek Rd - Pothole patch	6,689.60	-	6,689.60
		<b>36,030.22</b>	<b>-</b>	<b>36,030.22</b>
<b>Asset: 0027515 - RD# 2690</b>				
OP.032568	Haly Creek rd	2,462.51	-	2,462.51
		<b>2,462.51</b>	<b>-</b>	<b>2,462.51</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0034433 - Haly Street</b>				
OP.032364	Haly St - Pothole patch	1,377.76	-	1,377.76
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>3,674.80</b>	<b>944.35</b>	<b>4,619.15</b>
<b>Asset: 0056548 - RD# 2695</b>				
OP.032556	Haly st. replace parking signs VIC	326.38	-	326.38
OP.033652	Haly st reinstale 60km sign	11.17	-	11.17
OP.034634	Haly st. cleanout box culverts	3,824.23	-	3,824.23
OP.034662	Haly Street - Shoulder Resheet	58,764.44	-	58,764.44
OP.034967	Haly Street - Call out water over road	28.29	-	28.29
OP.035169	Haly st. repair roundabout signs	305.80	-	305.80
		<b>63,260.31</b>	-	<b>63,260.31</b>
<b>Asset: 0056549 - RD# 2700</b>				
OP.032651	Haly St. Replace culvert headwalls	3,642.60	-	3,642.60
OP.034379	Haly st. New gully grate	735.57	-	735.57
OP.035049	Haly st. Grind concrete lip on footpath	1,231.14	-	1,231.14
		<b>5,609.31</b>	-	<b>5,609.31</b>
<b>Asset: 0056537 - RD# 2705</b>				
OP.034485	Hamilton Road - Heavy Formation Grade	19,060.47	-	19,060.47
OP.035050	Hamilton rd. Trim overhanging branch	194.41	-	194.41
		<b>19,254.88</b>	-	<b>19,254.88</b>
<b>Asset: 0027583 - RD# 2705</b>				
OP.033721	Greenwood ck rd tree prune	400.68	-	400.68
		<b>400.68</b>	-	<b>400.68</b>
<b>Asset: 0027597 - RD# 2715</b>				
OP.032292	Hancocks rd (Patrol grade)	3,109.20	-	3,109.20
		<b>3,109.20</b>	-	<b>3,109.20</b>
<b>Asset: 0026024 - Harchs Road</b>				
OP.032244	Harchs Rd - Pothole patch	2,617.17	-	2,617.17
		<b>2,617.17</b>	-	<b>2,617.17</b>
<b>Asset: 0055539 - RD# 2755</b>				
OP.033261	Harchs rd.replace dip signs	418.94	-	418.94
		<b>418.94</b>	-	<b>418.94</b>
<b>Asset: 0046110 - RD# 2770</b>				
OP.032322	Harland rd (Patrol grade)	2,382.06	-	2,382.06
		<b>2,382.06</b>	-	<b>2,382.06</b>
<b>Asset: 0022074 - Harms Road</b>				
OP.032462	Harms Road Patrol Grade	4,970.78	-	4,970.78
		<b>4,970.78</b>	-	<b>4,970.78</b>
<b>Asset: 0055853 - RD# 2795</b>				
OP.032889	Harris Rd - Pothole patch	4,285.93	-	4,285.93
OP.034079	Harris rd. repair give way sign	432.35	-	432.35
OP.034824	Harris rd. remove fallen tree	777.98	-	777.98
OP.034905	Harris rd. replace missing guideposts	174.09	-	174.09
		<b>5,670.35</b>	-	<b>5,670.35</b>
<b>Asset: 0038723 - Hart Street</b>				
OP.032181	Hart St - Pothole patch	1,775.35	-	1,775.35
		<b>1,775.35</b>	-	<b>1,775.35</b>
<b>Asset: 0056447 - RD# 2810</b>				
OP.033044	Hart st. footpath repairs	9,473.14	-	9,473.14
OP.034030	Hart st pothole repair	4,036.29	-	4,036.29
		<b>13,509.43</b>	-	<b>13,509.43</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0046149 - RD# 2830</b>				
OP.032747	Hayens Rd	12,858.18	-	12,858.18
		<b>12,858.18</b>	<b>-</b>	<b>12,858.18</b>
<b>Asset: 0026178 - Haynes Kite Millar</b>				
OP.032124	Haynes Kite Millar Rd - Patrol Grade	10,419.21	8,018.18	18,437.39
OP.032363	Haynes Kite Millar Rd - Pothole patch	724.13	-	724.13
		<b>11,143.34</b>	<b>8,018.18</b>	<b>19,161.52</b>
<b>Asset: 0055379 - RD# 2835</b>				
OP.034272	Haynes Kite Millar rd. remove fallen tree	2,000.00	-	2,000.00
OP.034682	Haynes Kite Millar Rd - Pothole patch	1,142.41	-	1,142.41
		<b>3,142.41</b>	<b>-</b>	<b>3,142.41</b>
<b>Asset: 0026194 - Hays Road</b>				
OP.032293	Hays rd (Patrol grade)	1,920.19	-	1,920.19
		<b>1,920.19</b>	<b>-</b>	<b>1,920.19</b>
<b>Asset: 0055540 - RD# 2840</b>				
OP.034814	Hays rd. Corner & advisory speed signs	860.38	-	860.38
		<b>860.38</b>	<b>-</b>	<b>860.38</b>
<b>Asset: 0056388 - RD# 2845</b>				
OP.033086	Hazeldean rd. remove trees	2,519.40	-	2,519.40
OP.033805	Hazeldean rd remove fallen tree	110.92	-	110.92
		<b>2,630.32</b>	<b>-</b>	<b>2,630.32</b>
<b>Asset: 0037342 - RD# 2885</b>				
OP.032050	Henderson rd patrol grade	1,707.54	-	1,707.54
		<b>1,707.54</b>	<b>-</b>	<b>1,707.54</b>
<b>Asset: 0055349 - RD# 2896</b>				
OP.032708	Henry St. 60 min carpark signs	795.75	-	795.75
OP.033561	Henry st. cleanout stormwater pit	374.46	-	374.46
OP.034997	Henry st. Pothole in footpath	87.25	-	87.25
OP.035052	Henry st. Sandy Ck. footbridge scours	1,080.81	-	1,080.81
		<b>2,338.27</b>	<b>-</b>	<b>2,338.27</b>
<b>Asset: 0055541 - RD# 2900</b>				
OP.033339	Hetheringtons rd premix patching	838.42	-	838.42
OP.033815	Koy cl. Streetblade & Hazard board	983.28	-	983.28
OP.035011	Hetherington rd. clear debris off road	189.42	-	189.42
		<b>2,011.12</b>	<b>-</b>	<b>2,011.12</b>
<b>Asset: 0056392 - RD# 2905</b>				
OP.034227	Hibiscus Court - Seal Cul-de-sac	1,591.96	-	1,591.96
		<b>1,591.96</b>	<b>-</b>	<b>1,591.96</b>
<b>Asset: 0055542 - RD# 2930</b>				
OP.035000	Hillsdale rd. remove fallen tree	285.63	-	285.63
		<b>285.63</b>	<b>-</b>	<b>285.63</b>
<b>Asset: 0027737 - RD# 2950</b>				
OP.034105	Hinchliffes Rd	920.94	-	920.94
		<b>920.94</b>	<b>-</b>	<b>920.94</b>
<b>Asset: 0026338 - Hivesville Road</b>				
OP.034192	Hivesville Road Pavement Repair	22,127.49	-	22,127.49
		<b>22,127.49</b>	<b>-</b>	<b>22,127.49</b>
<b>Asset: 0055681 - RD# 2965</b>				
OP.032783	Hivesville Rd. replace Side inf. signs	701.30	-	701.30
OP.033920	Hivesville Rd. - Pothole Patch various	3,110.47	-	3,110.47
OP.034376	Hivesville rd. signs & guideposts	219.56	-	219.56
OP.034561	Hivesville Rd - Pothole patch	3,436.01	-	3,436.01
OP.035123	Hivesville rd. Pipe separation	1,744.97	489.80	2,234.77
		<b>9,212.31</b>	<b>489.80</b>	<b>9,702.11</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030318 - RD# 2965</b>				
OP.032160	Hivesville rd signage	96.60	-	96.60
		<b>96.60</b>	-	<b>96.60</b>
<b>Asset: 0046259 - RD# 2975</b>				
OP.033530	Hoares rd Patrol Grade	720.79	-	720.79
		<b>720.79</b>	-	<b>720.79</b>
<b>Asset: 0030367 - RD# 2980</b>				
OP.032815	Hobdell rd	446.94	-	446.94
		<b>446.94</b>	-	<b>446.94</b>
<b>Asset: 0056994 - RD# 3000</b>				
OP.034832	Hodge St. Nil: cleanout drains	1,158.31	-	1,158.31
		<b>1,158.31</b>	-	<b>1,158.31</b>
<b>Asset: 0042690 - RD# 3020</b>				
OP.032679	Hodges rd patrol Grade	828.76	-	828.76
OP.034349	Hodges Rd	2,121.72	-	2,121.72
		<b>2,950.48</b>	-	<b>2,950.48</b>
<b>Asset: 0055545 - RD# 3005</b>				
OP.033829	Hodgleigh Nth rd cleanup concrete spill	102.20	-	102.20
		<b>102.20</b>	-	<b>102.20</b>
<b>Asset: 0037346 - RD# 3030</b>				
OP.034458	Hoffmanns Road - Patrol Grade	58.17	-	58.17
		<b>58.17</b>	-	<b>58.17</b>
<b>Asset: 0026494 - Hoggs Road</b>				
OP.033291	Hoggs Road - Call Out	241.42	-	241.42
		<b>241.42</b>	-	<b>241.42</b>
<b>Asset: 0055683 - RD# 3035</b>				
OP.032631	Transmitter Rd - Pothole patch	7,186.52	-	7,186.52
		<b>7,186.52</b>	-	<b>7,186.52</b>
<b>Asset: 0055546 - RD# 3055</b>				
OP.035149	Holdings rd. speed bump signs	166.34	-	166.34
		<b>166.34</b>	-	<b>166.34</b>
<b>Asset: 0027782 - RD# 3055</b>				
OP.034110	Holdings Rd	2,568.18	-	2,568.18
		<b>2,568.18</b>	-	<b>2,568.18</b>
<b>Asset: 0027786 - RD# 3055</b>				
OP.032294	Holdings Road Drainage	6,390.41	-	6,390.41
		<b>6,390.41</b>	-	<b>6,390.41</b>
<b>Asset: 0026565 - Holts Road</b>				
OP.035066	Holts Rd - Silt	1,155.20	-	1,155.20
		<b>1,155.20</b>	-	<b>1,155.20</b>
<b>Asset: 0055547 - RD# 3065</b>				
OP.033357	Holts rd. missing floodway markers	2,979.71	-	2,979.71
OP.033990	Holts rd. remove fallen branch	162.62	-	162.62
		<b>3,142.33</b>	-	<b>3,142.33</b>
<b>Asset: 0027790 - RD# 3065</b>				
OP.032784	Holts Rd	3,254.64	-	3,254.64
		<b>3,254.64</b>	-	<b>3,254.64</b>
<b>Asset: 0027827 - RD# 3080</b>				
OP.032606	Home Creek Loop Rd	4,754.63	-	4,754.63
		<b>4,754.63</b>	-	<b>4,754.63</b>
<b>Asset: 0039375 - Home Street</b>				
OP.032519	Home St - Stripping	1,892.69	-	1,892.69
		<b>1,892.69</b>	-	<b>1,892.69</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056686 - RD# 3085</b>				
OP.033800	Home st. remove fallen tree	190.45	-	190.45
OP.033862	Home st. repair edge dropoffs	3,135.13	-	3,135.13
		<b>3,325.58</b>	<b>-</b>	<b>3,325.58</b>
<b>Asset: 0039379 - Hood Street</b>				
OP.032339	Hood Street Drainage	1,445.12	-	1,445.12
		<b>1,445.12</b>	<b>-</b>	<b>1,445.12</b>
<b>Asset: 0027844 - RD# 3100</b>				
OP.032661	Hoopers rd Patrol Grade	5,919.87	-	5,919.87
OP.034342	Hoopers Rd	6,482.57	-	6,482.57
		<b>12,402.44</b>	<b>-</b>	<b>12,402.44</b>
<b>Asset: 0027851 - RD# 3100</b>				
OP.032174	Boonenne Ellesmere Rd - Name Blade	90.91	-	90.91
		<b>90.91</b>	<b>-</b>	<b>90.91</b>
<b>Asset: 0027864 - RD# 3135</b>				
OP.033801	Hunsleys Rd	1,777.36	-	1,777.36
		<b>1,777.36</b>	<b>-</b>	<b>1,777.36</b>
<b>Asset: 0027872 - RD# 3150</b>				
OP.032449	Hunter rd (Patrol grade)	4,844.08	-	4,844.08
		<b>4,844.08</b>	<b>-</b>	<b>4,844.08</b>
<b>Asset: 0055860 - RD# 3165</b>				
OP.034740	Industrial Ave - Pothole patch	854.60	-	854.60
		<b>854.60</b>	<b>-</b>	<b>854.60</b>
<b>Asset: 0046327 - RD# 3170</b>				
OP.032804	Inverlaw School rd	760.75	-	760.75
		<b>760.75</b>	<b>-</b>	<b>760.75</b>
<b>Asset: 0030445 - RD# 3175</b>				
OP.032798	Irene Rd	444.33	-	444.33
		<b>444.33</b>	<b>-</b>	<b>444.33</b>
<b>Asset: 0055588 - RD# 3190</b>				
OP.033650	Ironpot Road - Polhole Patch various	14,168.42	-	14,168.42
OP.034329	Ironpot Road - Remove silt & clear pipe	4,306.62	-	4,306.62
OP.034424	Ironpot rd. pipe separation	3,390.54	-	3,390.54
		<b>21,865.58</b>	<b>-</b>	<b>21,865.58</b>
<b>Asset: 0028701 - RD# 3190</b>				
OP.034262	Ironpot Rd- Patrol Grade	36,629.95	-	36,629.95
		<b>36,629.95</b>	<b>-</b>	<b>36,629.95</b>
<b>Asset: 0048809 - Road Bridge</b>				
OP.032829	Ironpot Road - Repair Bridge Decking	3,501.99	-	3,501.99
		<b>3,501.99</b>	<b>-</b>	<b>3,501.99</b>
<b>Asset: 0040778 - RD# 3195</b>				
OP.032894	Irwins Rd	366.86	-	366.86
		<b>366.86</b>	<b>-</b>	<b>366.86</b>
<b>Asset: 0055861 - RD# 3205</b>				
OP.032947	Ivins St. 4 x no parking signs	1,522.47	-	1,522.47
		<b>1,522.47</b>	<b>-</b>	<b>1,522.47</b>
<b>Asset: 0033610 - RD# 3215</b>				
OP.033646	Tessmanns rd tree prune	360.65	-	360.65
		<b>360.65</b>	<b>-</b>	<b>360.65</b>
<b>Asset: 0056397 - RD# 3220</b>				
OP.033513	Izzards rd. trim trees	1,275.99	-	1,275.99
OP.035151	Izzards rd. Cleanout drains	827.68	-	827.68
		<b>2,103.67</b>	<b>-</b>	<b>2,103.67</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027097 - RD# 3225</b>				
OP.032411	J Hunter rd (Patrol grade)	14,236.11	-	14,236.11
		<b>14,236.11</b>	<b>-</b>	<b>14,236.11</b>
<b>Asset: 0055691 - RD# 3240</b>				
OP.032148	Jacksons rd premix patching	155.33	-	155.33
		<b>155.33</b>	<b>-</b>	<b>155.33</b>
<b>Asset: 0030453 - RD# 3240</b>				
OP.034275	Jacksons Rd	4,224.46	-	4,224.46
		<b>4,224.46</b>	<b>-</b>	<b>4,224.46</b>
<b>Asset: 0037372 - RD# 3245</b>				
OP.033373	Jacobsons Rd	4,492.09	-	4,492.09
		<b>4,492.09</b>	<b>-</b>	<b>4,492.09</b>
<b>Asset: 0055796 - RD# 3255</b>				
OP.034430	James St - Pothole patch	1,768.75	-	1,768.75
		<b>1,768.75</b>	<b>-</b>	<b>1,768.75</b>
<b>Asset: 0056494 - RD# 3250</b>				
OP.032831	James St. repair broken kerb	1,120.41	-	1,120.41
		<b>1,120.41</b>	<b>-</b>	<b>1,120.41</b>
<b>Asset: 0042149 - RD# 3260</b>				
OP.032643	Janetzki sl Patrol Grade	237.91	-	237.91
		<b>237.91</b>	<b>-</b>	<b>237.91</b>
<b>Asset: 0055797 - RD# 3265</b>				
OP.033855	Janice Ct replace G/posts remove debris	140.52	-	140.52
		<b>140.52</b>	<b>-</b>	<b>140.52</b>
<b>Asset: 0026955 - Jarail Road</b>				
OP.033818	Jarail Road	25,024.14	1,540.00	26,564.14
OP.034000	Jarail Road Call out	470.91	-	470.91
OP.034005	Jarail Road	14,765.86	-	14,765.86
		<b>40,260.91</b>	<b>1,540.00</b>	<b>41,800.91</b>
<b>Asset: 0055692 - RD# 3270</b>				
OP.033595	Jarail Road - Pipe Separation	1,258.95	-	1,258.95
		<b>1,258.95</b>	<b>-</b>	<b>1,258.95</b>
<b>Asset: 0030477 - RD# 3270</b>				
OP.034265	Jarail Rd	722.78	-	722.78
		<b>722.78</b>	<b>-</b>	<b>722.78</b>
<b>Asset: 0055992 - RD# 3285</b>				
OP.034742	Jarvis Road - Call out	58.55	-	58.55
		<b>58.55</b>	<b>-</b>	<b>58.55</b>
<b>Asset: 0035668 - RD# 3285</b>				
OP.034473	Jarvis Road - Patrol Grade	340.76	-	340.76
		<b>340.76</b>	<b>-</b>	<b>340.76</b>
<b>Asset: 0056061 - RD# 3300</b>				
OP.032929	Jellicoe st. Guideposts	113.17	-	113.17
		<b>113.17</b>	<b>-</b>	<b>113.17</b>
<b>Asset: 0055654 - RD# 3330</b>				
OP.034001	Jerrards rd tree removal	275.52	-	275.52
OP.034266	Jerrards rd. Scours across road	5,072.57	-	5,072.57
		<b>5,348.09</b>	<b>-</b>	<b>5,348.09</b>
<b>Asset: 0028061 - RD# 3330</b>				
OP.033288	Jerrards rd	17,991.33	-	17,991.33
		<b>17,991.33</b>	<b>-</b>	<b>17,991.33</b>
<b>Asset: 0056402 - RD# 3335</b>				
OP.034969	John Street - Call out water over road	366.52	-	366.52
		<b>366.52</b>	<b>-</b>	<b>366.52</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0028102 - RD# 3350</b>				
OP.032290	Johnston rd (Patrol grade)	2,931.24	-	2,931.24
		<b>2,931.24</b>	<b>-</b>	<b>2,931.24</b>
<b>Asset: 0028115 - RD# 3350</b>				
OP.032287	Strongs rd (Patrol grade)	5,540.39	-	5,540.39
		<b>5,540.39</b>	<b>-</b>	<b>5,540.39</b>
<b>Asset: 0048182 - RD# 3355</b>				
OP.032102	Johnstown rd signage	839.69	-	839.69
OP.033489	Johnstown Rd	9,252.44	-	9,252.44
		<b>10,092.13</b>	<b>-</b>	<b>10,092.13</b>
<b>Asset: 0056045 - RD# 3385</b>				
OP.033172	Jordan st. open stormwater drain	1,529.69	-	1,529.69
OP.033992	Jordan st. pothole run	162.62	-	162.62
		<b>1,692.31</b>	<b>-</b>	<b>1,692.31</b>
<b>Asset: 0030580 - RD# 3395</b>				
OP.032022	Jorgensens rd Patrol Grade	762.14	-	762.14
		<b>762.14</b>	<b>-</b>	<b>762.14</b>
<b>Asset: 0055865 - RD# 3400</b>				
OP.033569	Joseph st trim overhanging branches	237.06	-	237.06
		<b>237.06</b>	<b>-</b>	<b>237.06</b>
<b>Asset: 0048134 - RD# 3420</b>				
OP.034261	Jumma Rd	6,377.53	-	6,377.53
		<b>6,377.53</b>	<b>-</b>	<b>6,377.53</b>
<b>Asset: 0039685 - RD# 3425</b>				
OP.032300	K Duff rd (Patrol grade)	2,886.76	-	2,886.76
OP.034913	K Duff Rd - Patrol Grade	3,132.60	-	3,132.60
		<b>6,019.36</b>	<b>-</b>	<b>6,019.36</b>
<b>Asset: 0056254 - RD# 3430</b>				
OP.032774	Kahler Rd. install no through road sign	142.97	-	142.97
		<b>142.97</b>	<b>-</b>	<b>142.97</b>
<b>Asset: 0039681 - RD# 3440</b>				
OP.033179	Karingal Rd	725.47	-	725.47
		<b>725.47</b>	<b>-</b>	<b>725.47</b>
<b>Asset: 0055557 - RD# 3475</b>				
OP.033379	Kearneys rd. remove fallen trees	990.22	-	990.22
		<b>990.22</b>	<b>-</b>	<b>990.22</b>
<b>Asset: 0035545 - RD# 3477</b>				
OP.032132	Keales rd Patrol Grade	230.27	-	230.27
		<b>230.27</b>	<b>-</b>	<b>230.27</b>
<b>Asset: 0056869 - RD# 3486</b>				
OP.034084	Keith Shaw Dr. install80km sign	310.31	-	310.31
OP.034847	Keith Shaw Dr. cleanout drains	710.27	-	710.27
		<b>1,020.58</b>	<b>-</b>	<b>1,020.58</b>
<b>Asset: 0055871 - RD# 3510</b>				
OP.033072	Kent st blocked stormwater pit	991.67	-	991.67
		<b>991.67</b>	<b>-</b>	<b>991.67</b>
<b>Asset: 0055982 - RD# 3515</b>				
OP.033259	Kent st pavement repair	6,020.24	-	6,020.24
OP.034531	Kent st. Install give way sign	237.29	-	237.29
		<b>6,257.53</b>	<b>-</b>	<b>6,257.53</b>
<b>Asset: 0050476 - RD#775</b>				
OP.032110	Bramston st property access	6,512.99	-	6,512.99
		<b>6,512.99</b>	<b>-</b>	<b>6,512.99</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0049641 - RD#2010</b>				
OP.032193	Fairview drive	134.01	-	134.01
		<b>134.01</b>	<b>-</b>	<b>134.01</b>
<b>Asset: 0036268 - RD# 3530</b>				
OP.034078	Kerles Lane	486.70	-	486.70
		<b>486.70</b>	<b>-</b>	<b>486.70</b>
<b>Asset: 0041384 - RD# 3550</b>				
OP.032164	Kilgour rd Patrol Grade	641.61	-	641.61
		<b>641.61</b>	<b>-</b>	<b>641.61</b>
<b>Asset: 0044094 - RD# 3555</b>				
OP.034450	Kilrush Road - Patrol Grade	2,883.95	-	2,883.95
		<b>2,883.95</b>	<b>-</b>	<b>2,883.95</b>
<b>Asset: 0038881 - King Street</b>				
OP.032370	King St - Polhole patch	3,839.26	-	3,839.26
OP.033694	King Street - Polhole Patch	222.63	-	222.63
		<b>4,061.89</b>	<b>-</b>	<b>4,061.89</b>
<b>Asset: 0055872 - RD# 3580</b>				
OP.033073	King st. blocked stormwater pit	1,003.55	-	1,003.55
		<b>1,003.55</b>	<b>-</b>	<b>1,003.55</b>
<b>Asset: 0055698 - RD# 3575</b>				
OP.033323	King st install koala wildlife signs	900.00	-	900.00
		<b>900.00</b>	<b>-</b>	<b>900.00</b>
<b>Asset: 0056648 - RD# 3570</b>				
OP.033742	King st. potholes in truckstop	248.79	-	248.79
		<b>248.79</b>	<b>-</b>	<b>248.79</b>
<b>Asset: 0048933 - Roundabout</b>				
OP.032808	Kingaroy St.replace directional arrows	105.40	-	105.40
		<b>105.40</b>	<b>-</b>	<b>105.40</b>
<b>Asset: 0030787 - RD# 3625</b>				
OP.032612	Kintyre Rd patrol grade	1,663.59	-	1,663.59
		<b>1,663.59</b>	<b>-</b>	<b>1,663.59</b>
<b>Asset: 0030800 - RD# 3630</b>				
OP.034113	Kitoba Rd	843.32	-	843.32
		<b>843.32</b>	<b>-</b>	<b>843.32</b>
<b>Asset: 0056646 - RD# 3635</b>				
OP.033933	Klass & Townes rd. remove fallen tree	422.35	-	422.35
		<b>422.35</b>	<b>-</b>	<b>422.35</b>
<b>Asset: 0047948 - RD# 3635</b>				
OP.032719	Klass & Townes Rd	1,835.01	-	1,835.01
OP.033441	Klass and Towns Rd	2,462.68	-	2,462.68
		<b>4,297.69</b>	<b>-</b>	<b>4,297.69</b>
<b>Asset: 0056644 - RD# 3655</b>				
OP.033262	Knight st. replace damaged signs	1,004.60	-	1,004.60
		<b>1,004.60</b>	<b>-</b>	<b>1,004.60</b>
<b>Asset: 0047922 - RD# 3660</b>				
OP.032440	Knopke rd (Patrol grade)	1,361.01	-	1,361.01
		<b>1,361.01</b>	<b>-</b>	<b>1,361.01</b>
<b>Asset: 0055786 - RD# 3665</b>				
OP.033598	Knowles st Fill scour & compact	490.12	-	490.12
		<b>490.12</b>	<b>-</b>	<b>490.12</b>
<b>Asset: 0056170 - RD# 3690</b>				
OP.033870	Kumbia Back Rd. cleanout drains	6,346.82	-	6,346.82
		<b>6,346.82</b>	<b>-</b>	<b>6,346.82</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0037838 - RD# 3690</b>				
OP.032653	Kumbia Back rd Patrol Grade	3,512.96	-	3,512.96
OP.032654	Kumbia Back rd Patrol Grade	233.48	-	233.48
		<b>3,746.44</b>	<b>-</b>	<b>3,746.44</b>
<b>Asset: 0027328 - RD# 3705</b>				
OP.032647	Kumba Minmore rd Patrol Grade	4,974.40	-	4,974.40
OP.032678	Minmore rd Patrol Grade	3,215.52	-	3,215.52
		<b>8,189.92</b>	<b>-</b>	<b>8,189.92</b>
<b>Asset: 0055521 - RD# 3705</b>				
OP.032934	Kumbia Minmore rd. Pipe separation	9,745.51	-	9,745.51
		<b>9,745.51</b>	<b>-</b>	<b>9,745.51</b>
<b>Asset: 0056642 - RD# 3710</b>				
OP.032839	Kumbia Rd. debris removal off shoulder	2,230.04	-	2,230.04
OP.033924	Kumbia rd replace missing sign	405.40	-	405.40
OP.034779	Kumbia rd. edge drop offs	3,562.51	-	3,562.51
		<b>6,197.95</b>	<b>-</b>	<b>6,197.95</b>
<b>Asset: 0027512 - Kumbia Road</b>				
OP.032944	Kumbia Road Shoulder Grade	37,056.60	-	37,056.60
		<b>37,056.60</b>	<b>-</b>	<b>37,056.60</b>
<b>Asset: 0027531 - Kunioon Road</b>				
OP.033913	Kunioon Road Call out	410.43	-	410.43
OP.033994	Kunioon Road	3,880.88	-	3,880.88
		<b>4,291.31</b>	<b>-</b>	<b>4,291.31</b>
<b>Asset: 0056343 - RD# 3720</b>				
OP.033245	Kunioon Rd. replace damaged signs	632.92	-	632.92
OP.033905	Kunioon Road _ Drainage Scours	6,216.53	-	6,216.53
OP.033907	Kunioon Road - Clearing	10,204.37	-	10,204.37
		<b>17,053.82</b>	<b>-</b>	<b>17,053.82</b>
<b>Asset: 0057184 - Lamb Street</b>				
OP.034899	Lamb st. Replace faded signage	891.32	-	891.32
		<b>891.32</b>	<b>-</b>	<b>891.32</b>
<b>Asset: 0055360 - RD# 3732</b>				
OP.032627	Lamb St Cont. kerb repairs	186.39	-	186.39
OP.034199	lamb st gully grate replacement	2,016.27	-	2,016.27
OP.034238	Lamb Street - Call out	313.36	-	313.36
		<b>2,516.02</b>	<b>-</b>	<b>2,516.02</b>
<b>Asset: 0055560 - RD# 3735</b>				
OP.033331	Lamperd Road - Call out tree over road	104.74	-	104.74
		<b>104.74</b>	<b>-</b>	<b>104.74</b>
<b>Asset: 0028222 - RD# 3735</b>				
OP.032790	Lamperds Rd Patrol Grade	921.97	-	921.97
		<b>921.97</b>	<b>-</b>	<b>921.97</b>
<b>Asset: 0056641 - RD# 3740</b>				
OP.034683	Lanes rd. clean out open drains	893.35	-	893.35
		<b>893.35</b>	<b>-</b>	<b>893.35</b>
<b>Asset: 0047802 - RD# 3740</b>				
OP.034139	Lanes Rd	1,485.34	12,160.00	13,645.34
		<b>1,485.34</b>	<b>12,160.00</b>	<b>13,645.34</b>
<b>Asset: 0055530 - RD#3745</b>				
OP.033242	Langans rd. replace streetblade	304.67	-	304.67
		<b>304.67</b>	<b>-</b>	<b>304.67</b>
<b>Asset: 0024902 - RD# 3750</b>				
OP.034344	Langton road - Heavy formation grade	8,992.11	-	8,992.11
		<b>8,992.11</b>	<b>-</b>	<b>8,992.11</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030826 - RD# 3755</b>				
OP.032736	Lanigan Rd	69.49	-	69.49
		<b>69.49</b>	<b>-</b>	<b>69.49</b>
<b>Asset: 0027576 - Lankowskis Road</b>				
OP.032448	Lankowskis Rd - Street Sweeper	2,339.28	-	2,339.28
		<b>2,339.28</b>	<b>-</b>	<b>2,339.28</b>
<b>Asset: 0030836 - RD# 3760</b>				
OP.032662	Lankowskis rd Patrol Grade	1,462.09	-	1,462.09
OP.033645	Lankowskis rd tree prune	428.18	-	428.18
		<b>1,890.27</b>	<b>-</b>	<b>1,890.27</b>
<b>Asset: 0027089 - RD# 3775</b>				
OP.032298	Walkers rd (Patrol grade)	2,193.81	-	2,193.81
		<b>2,193.81</b>	<b>-</b>	<b>2,193.81</b>
<b>Asset: 0028234 - RD# 3780</b>				
OP.032299	Lawsons broad rd (Patrolgrade)	2,533.27	-	2,533.27
		<b>2,533.27</b>	<b>-</b>	<b>2,533.27</b>
<b>Asset: 0028235 - RD# 3780</b>				
OP.034912	Lawsons Broad Rd - Patrol Grade	3,509.91	-	3,509.91
		<b>3,509.91</b>	<b>-</b>	<b>3,509.91</b>
<b>Asset: 0047797 - RD# 3785</b>				
OP.033363	Learamonts Rd	1,465.64	-	1,465.64
		<b>1,465.64</b>	<b>-</b>	<b>1,465.64</b>
<b>Asset: 0056344 - RD# 3790</b>				
OP.034222	Leddy Ct. Flood damage 20-1-2019/20	13,313.46	-	13,313.46
		<b>13,313.46</b>	<b>-</b>	<b>13,313.46</b>
<b>Asset: 0047786 - RD# 3800</b>				
OP.034133	Lee Place	804.37	-	804.37
		<b>804.37</b>	<b>-</b>	<b>804.37</b>
<b>Asset: 0028271 - RD# 3820</b>				
OP.032309	Lewis Duff Rd (Patrol grade)	3,835.04	-	3,835.04
		<b>3,835.04</b>	<b>-</b>	<b>3,835.04</b>
<b>Asset: 0047735 - RD# 3840</b>				
OP.032680	Linds rd Patrol Grade	2,776.20	-	2,776.20
		<b>2,776.20</b>	<b>-</b>	<b>2,776.20</b>
<b>Asset: 0047722 - RD# 3845</b>				
OP.033492	Linville Forestry RD	1,254.61	-	1,254.61
		<b>1,254.61</b>	<b>-</b>	<b>1,254.61</b>
<b>Asset: 0055665 - RD# 3870</b>				
OP.034383	Logans rd. clear blocked drain& floodway	118.42	-	118.42
		<b>118.42</b>	<b>-</b>	<b>118.42</b>
<b>Asset: 0028301 - RD# 3870</b>				
OP.033367	Logans Rd	3,269.83	-	3,269.83
		<b>3,269.83</b>	<b>-</b>	<b>3,269.83</b>
<b>Asset: 0028331 - RD# 3905</b>				
OP.032726	Lucas Rd	1,368.58	-	1,368.58
		<b>1,368.58</b>	<b>-</b>	<b>1,368.58</b>
<b>Asset: 0028335 - RD# 3910</b>				
OP.032663	Luck rd Patrol Grade	4,059.91	-	4,059.91
OP.033643	River rd prune trees	738.59	-	738.59
OP.034341	Luck Rd	3,610.16	-	3,610.16
		<b>8,408.66</b>	<b>-</b>	<b>8,408.66</b>
<b>Asset: 0047670 - RD# 3920</b>				
OP.034076	Lyons Rd	326.47	-	326.47
		<b>326.47</b>	<b>-</b>	<b>326.47</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0027762 - Lysdale Road</b>				
OP.033321	Lysdale Road - pavement repair	3,990.00	-	3,990.00
		<b>3,990.00</b>	<b>-</b>	<b>3,990.00</b>
<b>Asset: 0037712 - MacAlister Street</b>				
OP.032168	MacAlister St - Pothole Patch	2,513.60	-	2,513.60
		<b>2,513.60</b>	<b>-</b>	<b>2,513.60</b>
<b>Asset: 0056628 - RD# 3930</b>				
OP.032634	MacAlisterSt.Gap in stormwater pit cover	204.61	-	204.61
OP.034230	MacAlister St - Call out	31.87	-	31.87
OP.034958	Macalister st. showgrounds	491.43	-	491.43
		<b>727.91</b>	<b>-</b>	<b>727.91</b>
<b>Asset: 0022109 - Mackenzie Street</b>				
OP.035040	Call Out - MacKenzie Street	278.37	-	278.37
		<b>278.37</b>	<b>-</b>	<b>278.37</b>
<b>Asset: 0056467 - RD# 3950</b>				
OP.032953	Mackenzie st. Blocked stormwater pit	473.06	-	473.06
OP.033559	Mackenzie st clear blocked drains	3,215.13	-	3,215.13
		<b>3,688.19</b>	<b>-</b>	<b>3,688.19</b>
<b>Asset: 0043771 - RD# 3965</b>				
OP.032265	Hill st Drainage	3,993.67	-	3,993.67
		<b>3,993.67</b>	<b>-</b>	<b>3,993.67</b>
<b>Asset: 0030856 - RD# 3975</b>				
OP.032617	Magnussens Rd	1,599.16	-	1,599.16
OP.033799	Magnussens Rd	995.06	-	995.06
		<b>2,594.22</b>	<b>-</b>	<b>2,594.22</b>
<b>Asset: 0056570 - RD# 3980</b>				
OP.033311	Maguire rd. remove fallen trees	1,035.92	-	1,035.92
OP.033689	Maguire rd. Replace G.P & fix sign	228.34	-	228.34
OP.034059	Maguire rd. reinstall damaged signs	2,443.41	-	2,443.41
OP.034436	Maguire rd. cleanout drains	605.39	-	605.39
OP.034776	Maguire rd. tree across road	789.59	-	789.59
		<b>5,102.65</b>	<b>-</b>	<b>5,102.65</b>
<b>Asset: 0028407 - RD# 3990</b>				
OP.032324	Maidenwell Glenclyffe Rd (Patrol Grade)	3,359.39	-	3,359.39
		<b>3,359.39</b>	<b>-</b>	<b>3,359.39</b>
<b>Asset: 0043308 - RD# 3995</b>				
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	6,982.19	-	6,982.19
		<b>6,982.19</b>	<b>-</b>	<b>6,982.19</b>
<b>Asset: 0028438 - RD# 4000</b>				
OP.032057	Maidenwell Upper Yarraman rd patrol grad	7,259.42	-	7,259.42
		<b>7,259.42</b>	<b>-</b>	<b>7,259.42</b>
<b>Asset: 0042171 - RD# 4020</b>				
OP.032645	Maize Company rd Patrol Grade	1,047.81	-	1,047.81
		<b>1,047.81</b>	<b>-</b>	<b>1,047.81</b>
<b>Asset: 0047525 - RD# 4030</b>				
OP.034134	Majors Rd	488.79	-	488.79
		<b>488.79</b>	<b>-</b>	<b>488.79</b>
<b>Asset: 0056326 - RD# 4040</b>				
OP.032133	Malar Rd. Shoulders and scours	24,540.68	-	24,540.68
OP.035152	Malar Rd - Pothole patch	134.55	-	134.55
		<b>24,675.23</b>	<b>-</b>	<b>24,675.23</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056130 - RD# 4045</b>				
OP.033111	Manar Rd. Blocked culvert & scours	1,682.20	-	1,682.20
OP.033112	Manar Rd. Install pipes	12,980.30	-	12,980.30
OP.033181	Manar rd. replace damaged floodway sign	83.18	-	83.18
OP.034257	Manar Road - Storm damage 18-22/01/2020	4,656.68	-	4,656.68
		<b>19,402.36</b>	<b>-</b>	<b>19,402.36</b>
<b>Asset: 0037175 - RD# 4045</b>				
OP.033287	Manar rd	51,588.83	-	51,588.83
		<b>51,588.83</b>	<b>-</b>	<b>51,588.83</b>
<b>Asset: 0056354 - RD# 4055</b>				
OP.034049	Mannuem rd Reinstall signs and posts	2,190.55	-	2,190.55
OP.034077	Mannuem Rd - Pothole patch	813.55	-	813.55
OP.034126	Mannuem rd. pipe separation	1,534.33	-	1,534.33
		<b>4,538.43</b>	<b>-</b>	<b>4,538.43</b>
<b>Asset: 0041676 - RD# 4055</b>				
OP.032347	Mannuem Rd - replace giveway signs x2	1,038.36	-	1,038.36
		<b>1,038.36</b>	<b>-</b>	<b>1,038.36</b>
<b>Asset: 0055553 - RD# 4070</b>				
OP.033322	Manumbar moving of signage	1,084.49	-	1,084.49
OP.033958	Manumbar Rd - Pothole patch	8,452.46	-	8,452.46
		<b>9,536.95</b>	<b>-</b>	<b>9,536.95</b>
<b>Asset: 0027890 - RD# 4070</b>				
OP.033490	Manumbar Rd	14,523.15	-	14,523.15
		<b>14,523.15</b>	<b>-</b>	<b>14,523.15</b>
<b>Asset: 0056355 - RD# 4085</b>				
OP.034435	Margaret St - Pothole Patch	716.00	-	716.00
		<b>716.00</b>	<b>-</b>	<b>716.00</b>
<b>Asset: 0035574 - Markwell Street</b>				
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>2,297.04</b>	<b>944.35</b>	<b>3,241.39</b>
<b>Asset: 0056623 - RD# 4105</b>				
OP.032810	Markwell St. replace 2 x no parking sign	246.35	-	246.35
		<b>246.35</b>	<b>-</b>	<b>246.35</b>
<b>Asset: 0056497 - RD# 4135</b>				
OP.034185	Mary St - Pothole patch	268.98	-	268.98
		<b>268.98</b>	<b>-</b>	<b>268.98</b>
<b>Asset: 0039509 - RD# 4170</b>				
OP.032023	Mcalisters rd patrol grade	1,404.80	-	1,404.80
		<b>1,404.80</b>	<b>-</b>	<b>1,404.80</b>
<b>Asset: 0056574 - RD# 4175</b>				
OP.033887	McAuliffes rd. remove dead trees	1,987.57	-	1,987.57
		<b>1,987.57</b>	<b>-</b>	<b>1,987.57</b>
<b>Asset: 0028504 - RD# 4175</b>				
OP.032722	McAuliffes Rd - Patrol Grade	4,409.91	-	4,409.91
		<b>4,409.91</b>	<b>-</b>	<b>4,409.91</b>
<b>Asset: 0047434 - RD# 4185</b>				
OP.034116	McAntee	366.82	-	366.82
		<b>366.82</b>	<b>-</b>	<b>366.82</b>
<b>Asset: 0056248 - RD# 4200</b>				
OP.034187	McClymont Rd - Pothole Patch various	754.30	-	754.30
		<b>754.30</b>	<b>-</b>	<b>754.30</b>
<b>Asset: 0066249 - RD# 4205</b>				
OP.033201	McConnel Way - Pothole patch	3,507.95	-	3,507.95
		<b>3,507.95</b>	<b>-</b>	<b>3,507.95</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056250 - RD# 4210</b>				
OP.032903	McConnell Rd - Pothole patch	2,467.70	-	2,467.70
OP.035012	McConnell rd. Overhanging branch	958.03	-	958.03
		<b>3,425.73</b>	<b>-</b>	<b>3,425.73</b>
<b>Asset: 0028530 - RD# 4220</b>				
OP.033252	McDonalds Rd	2,403.89	-	2,403.89
		<b>2,403.89</b>	<b>-</b>	<b>2,403.89</b>
<b>Asset: 0028550 - RD# 4245</b>				
OP.032161	McGills rd patrol grade	3,947.98	-	3,947.98
OP.034269	McGills Rd	7,600.20	-	7,600.20
		<b>11,548.18</b>	<b>-</b>	<b>11,548.18</b>
<b>Asset: 0055781 - RD# 4250</b>				
OP.034998	Mcginley rd. Clear drainage inlet	1,362.99	-	1,362.99
		<b>1,362.99</b>	<b>-</b>	<b>1,362.99</b>
<b>Asset: 0028190 - McIlhatton Road</b>				
OP.033308	Mc Ilhatton Road - Call Out	296.08	-	296.08
		<b>296.08</b>	<b>-</b>	<b>296.08</b>
<b>Asset: 0028585 - RD# 4265</b>				
OP.032860	Mckenzie Road Heavy Formation Grade	5,042.00	-	5,042.00
		<b>5,042.00</b>	<b>-</b>	<b>5,042.00</b>
<b>Asset: 0028199 - McLaughlan Road</b>				
OP.033879	McLaughlan Road - Call out trees over rd	4,750.76	-	4,750.76
		<b>4,750.76</b>	<b>-</b>	<b>4,750.76</b>
<b>Asset: 0056239 - RD# 4270</b>				
OP.034535	McLaughlan rd. trim overhanging branches	373.85	-	373.85
		<b>373.85</b>	<b>-</b>	<b>373.85</b>
<b>Asset: 0028588 - RD# 4280</b>				
OP.032281	McLaughlins Rd (Patrol grade)	141.65	-	141.65
		<b>141.65</b>	<b>-</b>	<b>141.65</b>
<b>Asset: 0055582 - RD# 4285</b>				
OP.033066	McLean Rd - Call Out pipe separation	135.38	-	135.38
OP.033110	Mclean rd. Pipe separation	2,473.99	-	2,473.99
OP.033194	mclean rd scours around headwall	4,309.21	-	4,309.21
		<b>6,918.58</b>	<b>-</b>	<b>6,918.58</b>
<b>Asset: 0028606 - RD# 4286</b>				
OP.035122	McLean Rd Patrol Grade	14,535.00	-	14,535.00
		<b>14,535.00</b>	<b>-</b>	<b>14,535.00</b>
<b>Asset: 0030907 - RD# 4295</b>				
OP.032721	McLennans Rd	3,788.12	-	3,788.12
		<b>3,788.12</b>	<b>-</b>	<b>3,788.12</b>
<b>Asset: 0055984 - RD# 4300</b>				
OP.033255	McLucas Cr. straighten & tighten signs	70.60	-	70.60
		<b>70.60</b>	<b>-</b>	<b>70.60</b>
<b>Asset: 0047410 - RD# 4310</b>				
OP.032439	McLucas Rd (Patrol grade)	6,269.41	-	6,269.41
		<b>6,269.41</b>	<b>-</b>	<b>6,269.41</b>
<b>Asset: 0036262 - RD# 4315</b>				
OP.032101	Macalister st shoulder scour	3,455.23	-	3,455.23
		<b>3,455.23</b>	<b>-</b>	<b>3,455.23</b>
<b>Asset: 0028224 - McMurdys Road</b>				
OP.032291	McMurdys rd (Patrol grade)	2,783.49	-	2,783.49
		<b>2,783.49</b>	<b>-</b>	<b>2,783.49</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056584 - RD# 4325</b>				
OP.033280	Mcnamara rd. replace right turn sign	421.36	-	421.36
OP.034438	Mcnamara rd.culvert inlets & outlets	102.81	-	102.81
		<b>524.17</b>	<b>-</b>	<b>524.17</b>
<b>Asset: 0028635 - RD# 4325</b>				
OP.033499	McNamara Rd	7,775.03	-	7,775.03
		<b>7,775.03</b>	<b>-</b>	<b>7,775.03</b>
<b>Asset: 0047392 - RD# 4335</b>				
OP.032304	MCPhee rd Patrol grade)	2,548.99	-	2,548.99
		<b>2,548.99</b>	<b>-</b>	<b>2,548.99</b>
<b>Asset: 0028667 - RD# 4340</b>				
OP.033454	Meddletons rd	2,585.24	-	2,585.24
		<b>2,585.24</b>	<b>-</b>	<b>2,585.24</b>
<b>Asset: 0028671 - RD# 4345</b>				
OP.032791	Meehans Rd Patrol Grade	1,116.64	-	1,116.64
		<b>1,116.64</b>	<b>-</b>	<b>1,116.64</b>
<b>Asset: 0028698 - RD# 4355</b>				
OP.033413	Weens Rd- Patrol Grade	3,656.73	-	3,656.73
		<b>3,656.73</b>	<b>-</b>	<b>3,656.73</b>
<b>Asset: 0030911 - RD# 4366</b>				
OP.032446	McIrose rd (Patrol grade)	11,565.29	-	11,565.29
		<b>11,565.29</b>	<b>-</b>	<b>11,565.29</b>
<b>Asset: 0030606 - RD# 4370</b>				
OP.032094	Memerambi Barkers Ck Rd - Gravel Supply	5,678.44	-	5,678.44
		<b>5,678.44</b>	<b>-</b>	<b>5,678.44</b>
<b>Asset: 0030604 - RD# 4370</b>				
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	14,127.14	-	14,127.14
		<b>14,127.14</b>	<b>-</b>	<b>14,127.14</b>
<b>Asset: 0055710 - RD# 4375</b>				
OP.033429	Memerambi cemetery rd. fallen tree	699.86	-	699.86
		<b>699.86</b>	<b>-</b>	<b>699.86</b>
<b>Asset: 0030980 - RD# 4375</b>				
OP.032793	Memerambi Cemetery Rd	900.46	-	900.46
		<b>900.46</b>	<b>-</b>	<b>900.46</b>
<b>Asset: 0030986 - RD# 4375</b>				
OP.033659	Oil Seeds rd tree prune	260.50	-	260.50
		<b>260.50</b>	<b>-</b>	<b>260.50</b>
<b>Asset: 0056346 - RD# 4380</b>				
OP.034775	Mercer Springgate road - HFG	15,448.64	-	15,448.64
		<b>15,448.64</b>	<b>-</b>	<b>15,448.64</b>
<b>Asset: 0028336 - Middle Creek Cooyar</b>				
OP.032315	Middle Creek Cooyar rd (Patrol grade)	2,344.13	-	2,344.13
		<b>2,344.13</b>	<b>-</b>	<b>2,344.13</b>
<b>Asset: 0028355 - Middle Road</b>				
OP.032338	Middle Road Drainage	3,890.22	-	3,890.22
		<b>3,890.22</b>	<b>-</b>	<b>3,890.22</b>
<b>Asset: 0038911 - Mill Flat Road</b>				
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>2,297.04</b>	<b>944.35</b>	<b>3,241.39</b>
<b>Asset: 0032326 - RD# 4405</b>				
OP.033114	Wilson's rd signage	720.78	-	720.78
		<b>720.78</b>	<b>-</b>	<b>720.78</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0028365 - Formation</b>				
OP.032714	Millards Rd	578.77	-	578.77
		<b>578.77</b>	<b>-</b>	<b>578.77</b>
<b>Asset: 0056617 - RD# 4420</b>				
OP.033765	Millers rd replace damaged sign post	401.07	-	401.07
		<b>401.07</b>	<b>-</b>	<b>401.07</b>
<b>Asset: 0047378 - RD# 4420</b>				
OP.032718	Millers Rd	984.33	-	984.33
		<b>984.33</b>	<b>-</b>	<b>984.33</b>
<b>Asset: 0056779 - RD# 4425</b>				
OP.035004	Millis Way replace T intersection sign	133.07	-	133.07
		<b>133.07</b>	<b>-</b>	<b>133.07</b>
<b>Asset: 0028383 - Minmore Road</b>				
OP.034433	Minmore Rd - Patrol Grade	1,021.86	-	1,021.86
OP.034434	Minmore Rd - HFG	2,620.28	-	2,620.28
		<b>3,642.14</b>	<b>-</b>	<b>3,642.14</b>
<b>Asset: 0047315 - RD# 4450</b>				
OP.034107	Mitchells Rd	2,298.46	-	2,298.46
		<b>2,298.46</b>	<b>-</b>	<b>2,298.46</b>
<b>Asset: 0056597 - RD# 4466</b>				
OP.033332	Mondure Crossing Road - Call out tree ov	566.48	-	566.48
OP.034618	Mondure crossing rd. Floodway markers	355.71	-	355.71
		<b>922.19</b>	<b>-</b>	<b>922.19</b>
<b>Asset: 0028446 - Mondure Road</b>				
OP.034644	Mondure Road - pothole patch	281.70	-	281.70
		<b>281.70</b>	<b>-</b>	<b>281.70</b>
<b>Asset: 0028463 - Mondure Wheatlands R</b>				
OP.032240	Wheatlands Rd - Pothole patch	8,758.16	-	8,758.16
		<b>8,758.16</b>	<b>-</b>	<b>8,758.16</b>
<b>Asset: 0056252 - RD# 4475</b>				
OP.032951	Mondure Wheatlands rd. Tree removal	1,010.98	-	1,010.98
OP.033997	Mondure wheatlands premix patching	375.00	-	375.00
		<b>1,385.98</b>	<b>-</b>	<b>1,385.98</b>
<b>Asset: 0055595 - RD# 4485</b>				
OP.034048	Moondooner Rd - Pothole patch	5,076.98	-	5,076.98
OP.034164	Moondooner rd. sign repairs	736.63	-	736.63
OP.034237	Moondooner rd Flood damage 20-1-2019/20	381.12	-	381.12
		<b>6,194.73</b>	<b>-</b>	<b>6,194.73</b>
<b>Asset: 0035747 - Moonya Street</b>				
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>2,297.04</b>	<b>944.35</b>	<b>3,241.39</b>
<b>Asset: 0055887 - RD# 4490</b>				
OP.033572	Moonya st. trim overhanging branches	252.56	-	252.56
OP.033868	Moonya st. reinstall leaning sign post	974.87	-	974.87
		<b>1,227.43</b>	<b>-</b>	<b>1,227.43</b>
<b>Asset: 0056498 - RD# 4495</b>				
OP.033752	Moore st Replace missing Give way sign	57.08	-	57.08
OP.035118	Moore st. Easement drain cleanout	1,991.34	-	1,991.34
		<b>2,048.42</b>	<b>-</b>	<b>2,048.42</b>
<b>Asset: 0035365 - RD# 4510</b>				
OP.032268	Edward st drainage	804.77	-	804.77
		<b>804.77</b>	<b>-</b>	<b>804.77</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029018 - RD# 4515</b>				
OP.034117	Morgans Rd	6,803.33	-	6,803.33
		<b>6,803.33</b>	<b>-</b>	<b>6,803.33</b>
<b>Asset: 0031036 - RD# 4520</b>				
OP.032608	Morris rd	1,666.60	-	1,666.60
		<b>1,666.60</b>	<b>-</b>	<b>1,666.60</b>
<b>Asset: 0055800 - RD# 4526</b>				
OP.034432	Morris St - Pothole patch	1,160.52	-	1,160.52
		<b>1,160.52</b>	<b>-</b>	<b>1,160.52</b>
<b>Asset: 0056613 - RD# 4540</b>				
OP.032135	Mount Hope Rd. Shoulders and drain scour	9,002.41	-	9,002.41
OP.033328	Mount Hope Rd - Call out tree over road	468.19	-	468.19
OP.034642	Mount Hope rd. clean out open drains	3,250.05	-	3,250.05
		<b>12,720.65</b>	<b>-</b>	<b>12,720.65</b>
<b>Asset: 0056612 - RD# 4550</b>				
OP.032701	Mt Wooroolin Access Road - Sign	339.37	-	339.37
		<b>339.37</b>	<b>-</b>	<b>339.37</b>
<b>Asset: 0055713 - RD# 4555</b>				
OP.034995	Mount Wooroolin Rd - Install Pipes	3,704.41	-	3,704.41
		<b>3,704.41</b>	<b>-</b>	<b>3,704.41</b>
<b>Asset: 0031040 - RD# 4555</b>				
OP.032800	Mount Wooroolin Rd	1,342.61	-	1,342.61
		<b>1,342.61</b>	<b>-</b>	<b>1,342.61</b>
<b>Asset: 0039641 - RD# 4565</b>				
OP.032024	MP creek rd patrol grade	2,812.12	-	2,812.12
		<b>2,812.12</b>	<b>-</b>	<b>2,812.12</b>
<b>Asset: 0056348 - RD# 4575</b>				
OP.034350	Mt McEuen Rd - Stripping	12,780.55	-	12,780.55
OP.034957	Mount Moeuen rd. loose gravel & GP.	103.42	-	103.42
		<b>12,883.97</b>	<b>-</b>	<b>12,883.97</b>
<b>Asset: 0041540 - RD# 4575</b>				
OP.034457	Mt McEuen Road - Patrol Grade	136.50	-	136.50
		<b>136.50</b>	<b>-</b>	<b>136.50</b>
<b>Asset: 0037979 - RD# 4580</b>				
OP.033629	Callout Mount Stanley Road	218.88	-	218.88
		<b>218.88</b>	<b>-</b>	<b>218.88</b>
<b>Asset: 0055801 - RD# 4590</b>				
OP.034426	Muir St - Pothole patch	3,645.05	-	3,645.05
OP.034983	Muir st. Give way sign	432.72	-	432.72
		<b>4,077.77</b>	<b>-</b>	<b>4,077.77</b>
<b>Asset: 0032635 - RD# 4590</b>				
OP.033084	Muir St	177.80	-	177.80
		<b>177.80</b>	<b>-</b>	<b>177.80</b>
<b>Asset: 0056283 - RD# 4600</b>				
OP.033685	Muller st. Reinstate saleyards sign	579.11	-	579.11
		<b>579.11</b>	<b>-</b>	<b>579.11</b>
<b>Asset: 0056499 - RD# 4645</b>				
OP.033571	Murray Pde. trim overhanging branches	489.44	-	489.44
		<b>489.44</b>	<b>-</b>	<b>489.44</b>
<b>Asset: 0056352 - RD# 4655</b>				
OP.034178	Mustons Rd - Pothole patch	28.30	-	28.30
		<b>28.30</b>	<b>-</b>	<b>28.30</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029010 - RD# 4660</b>				
OP.032730	Myletts Rd	2,121.19	-	2,121.19
		<b>2,121.19</b>	<b>-</b>	<b>2,121.19</b>
<b>Asset: 0028704 - Nanango Brooklands R</b>				
OP.032092	Nanango Brooklands Rd - Pothole patch	7,208.56	-	7,208.56
		<b>7,208.56</b>	<b>-</b>	<b>7,208.56</b>
<b>Asset: 0055776 - RD# 4675</b>				
OP.033529	Nanango Brooklands rd. pipe separation	2,075.10	-	2,075.10
OP.033740	Nanango Brooklands rd.clean out drain	1,310.78	-	1,310.78
OP.033922	Brooklands rd remove fallen tree	280.85	-	280.85
OP.034124	Nanango Brooklands rd. pavement repair	19,044.76	-	19,044.76
OP.034254	Nanango Brooklands rd Tree across road	207.94	-	207.94
OP.034532	Nanango Brooklands rd. repair signposts	239.05	-	239.05
		<b>23,158.48</b>	<b>-</b>	<b>23,158.48</b>
<b>Asset: 0029186 - RD# 4690</b>				
OP.034101	Nangur Rd	2,400.86	-	2,400.86
		<b>2,400.86</b>	<b>-</b>	<b>2,400.86</b>
<b>Asset: 0029200 - RD# 4700</b>				
OP.032572	Neale rd	1,814.74	-	1,814.74
		<b>1,814.74</b>	<b>-</b>	<b>1,814.74</b>
<b>Asset: 0047199 - RD# 4735</b>				
OP.034442	Neilsons Road - Patrol Grade	1,328.24	-	1,328.24
		<b>1,328.24</b>	<b>-</b>	<b>1,328.24</b>
<b>Asset: 0055892 - RD# 4755</b>				
OP.032813	Nolan Dr. replace no-through road sign	217.52	-	217.52
		<b>217.52</b>	<b>-</b>	<b>217.52</b>
<b>Asset: 0029214 - RD# 4760</b>				
OP.032856	Nollers rd Patrol Grade	2,337.07	-	2,337.07
		<b>2,337.07</b>	<b>-</b>	<b>2,337.07</b>
<b>Asset: 0029228 - RD# 4765</b>				
OP.032809	Nords Rd	2,823.59	-	2,823.59
		<b>2,823.59</b>	<b>-</b>	<b>2,823.59</b>
<b>Asset: 0029022 - North Branch Road</b>				
OP.032203	North Branch Rd - Pothole patch	24,089.98	-	24,089.98
		<b>24,089.98</b>	<b>-</b>	<b>24,089.98</b>
<b>Asset: 0031050 - RD# 4805</b>				
OP.032112	Nukku North Rd.- patrol grade	9,688.91	5,890.88	15,579.79
		<b>9,688.91</b>	<b>5,890.88</b>	<b>15,579.79</b>
<b>Asset: 0056041 - RD# 4815</b>				
OP.034501	nuff st premix patching	283.17	-	283.17
		<b>283.17</b>	<b>-</b>	<b>283.17</b>
<b>Asset: 0029240 - RD# 4820</b>				
OP.032055	Nystrom Duffey rd patrol grade	2,211.49	-	2,211.49
		<b>2,211.49</b>	<b>-</b>	<b>2,211.49</b>
<b>Asset: 0055608 - RD# 4825</b>				
OP.035045	Nystrom rd. Cleanout drains	5,397.67	-	5,397.67
		<b>5,397.67</b>	<b>-</b>	<b>5,397.67</b>
<b>Asset: 0029252 - RD# 4830</b>				
OP.033361	Oakdean Rd	4,898.90	-	4,898.90
		<b>4,898.90</b>	<b>-</b>	<b>4,898.90</b>
<b>Asset: 0047151 - RD# 4840</b>				
OP.032543	Oakey creek back rd	696.31	-	696.31
		<b>696.31</b>	<b>-</b>	<b>696.31</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029300 - RD# 4845</b>				
OP.034144	Oaky Creek Rd	1,183.44	-	1,183.44
		<b>1,183.44</b>	-	<b>1,183.44</b>
<b>Asset: 0043918 - RD# 4875</b>				
OP.034115	Ogdens Rd	1,933.41	-	1,933.41
		<b>1,933.41</b>	-	<b>1,933.41</b>
<b>Asset: 0031118 - RD# 4885</b>				
OP.033798	Ogilvys Rd	1,702.31	-	1,702.31
		<b>1,702.31</b>	-	<b>1,702.31</b>
<b>Asset: 0042893 - RD# 4890</b>				
OP.032792	Oil Seeds Rd	863.64	-	863.64
		<b>863.64</b>	-	<b>863.64</b>
<b>Asset: 0029192 - Okeden Byanda Road</b>				
OP.032177	Okeden Byanda Rd - Pothole patch	14,655.10	-	14,655.10
		<b>14,655.10</b>	-	<b>14,655.10</b>
<b>Asset: 0056663 - RD# 4895</b>				
OP.032800	Okeden rd Boom Mow	2,744.87	-	2,744.87
		<b>2,744.87</b>	-	<b>2,744.87</b>
<b>Asset: 0029216 - Old Chelmsford Road</b>				
OP.032128	Old Chelmsford Road	205.32	-	205.32
		<b>205.32</b>	-	<b>205.32</b>
<b>Asset: 0038675 - RD# 4910</b>				
OP.032127	Old Chelmsford rd Patrol Grade	1,305.16	-	1,305.16
		<b>1,305.16</b>	-	<b>1,305.16</b>
<b>Asset: 0055615 - RD# 4925</b>				
OP.033741	Old Esk North rd, pothole run	435.55	-	435.55
		<b>435.55</b>	-	<b>435.55</b>
<b>Asset: 0029391 - RD# 4925</b>				
OP.034143	Old Esk North Rd	703.77	-	703.77
		<b>703.77</b>	-	<b>703.77</b>
<b>Asset: 0029258 - Old Esk Road</b>				
OP.032180	Old Esk Rd - Pothole patch	2,474.96	-	2,474.96
OP.033076	Old Esk Road - Call out	220.24	-	220.24
OP.033878	Old Esk Road - Call out free over road	3,701.54	-	3,701.54
		<b>6,396.74</b>	-	<b>6,396.74</b>
<b>Asset: 0056171 - RD# 4930</b>				
OP.034483	Old esk Rd - Pothole patch	1,767.98	-	1,767.98
		<b>1,767.98</b>	-	<b>1,767.98</b>
<b>Asset: 0037882 - RD# 4930</b>				
OP.034278	Old Esk road - Heavy formation grade	12,737.98	-	12,737.98
		<b>12,737.98</b>	-	<b>12,737.98</b>
<b>Asset: 0056420 - RD# 4945</b>				
OP.033548	Old Rifle Range rd. blocked pipes	3,280.68	-	3,280.68
		<b>3,280.68</b>	-	<b>3,280.68</b>
<b>Asset: 0047102 - RD# 4955</b>				
OP.032569	Old Taabinga rd	8,931.66	-	8,931.66
		<b>8,931.66</b>	-	<b>8,931.66</b>
<b>Asset: 0029340 - Old Wondai Road</b>				
OP.033292	Old Wondai Road - Call Out	515.82	-	515.82
		<b>515.82</b>	-	<b>515.82</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0047002 - RD# 4960</b>				
OP.032273	Old Wondai rd drainage	900.08	-	900.08
OP.032276	Old Wondai rd shoulder resheet	950.08	-	950.08
OP.032748	Old Wondai Rd	21,865.00	-	21,865.00
OP.033444	Old Wondai Rd	164.56	-	164.56
		<b>23,879.70</b>	<b>-</b>	<b>23,879.70</b>
<b>Asset: 0029451 - RD# 4965</b>				
OP.034141	Old Yarraman Rd	2,965.56	-	2,965.56
		<b>2,965.56</b>	<b>-</b>	<b>2,965.56</b>
<b>Asset: 0056773 - RD# 4970</b>				
OP.034189	Cleander Street - Seal Stripped Area	1,714.70	-	1,714.70
		<b>1,714.70</b>	<b>-</b>	<b>1,714.70</b>
<b>Asset: 0029469 - RD# 5005</b>				
OP.033502	P Jones Rd	890.97	-	890.97
		<b>890.97</b>	<b>-</b>	<b>890.97</b>
<b>Asset: 0055516 - RD# 5020</b>				
OP.034617	Paige rd. missing floodway markers	239.05	-	239.05
		<b>239.05</b>	<b>-</b>	<b>239.05</b>
<b>Asset: 0035147 - RD# 5050</b>				
OP.032122	Pamela Drive - Patrol Grade	2,127.27	4,945.44	7,072.71
		<b>2,127.27</b>	<b>4,945.44</b>	<b>7,072.71</b>
<b>Asset: 0056598 - RD# 5060</b>				
OP.033219	Parallel rd. reinstall give way sign	178.86	-	178.86
		<b>178.86</b>	<b>-</b>	<b>178.86</b>
<b>Asset: 0046982 - RD# 5060</b>				
OP.033438	Parallel Rd	2,237.67	-	2,237.67
		<b>2,237.67</b>	<b>-</b>	<b>2,237.67</b>
<b>Asset: 0055962 - RD# 5070</b>				
OP.032773	Parker Rd. remove overhanging branch	1,027.27	-	1,027.27
OP.033087	Parker rd. remove trees	4,212.23	-	4,212.23
OP.033864	Parker rd. Pipe separation	2,592.87	-	2,592.87
		<b>7,832.37</b>	<b>-</b>	<b>7,832.37</b>
<b>Asset: 0035106 - RD# 5075</b>				
OP.032564	Parkers rd	2,084.38	-	2,084.38
		<b>2,084.38</b>	<b>-</b>	<b>2,084.38</b>
<b>Asset: 0055770 - RD# 5085</b>				
OP.032761	Parsons Rd. Install new giveaway sign	192.52	-	192.52
OP.034190	Parsons Rd - Polhole /Edge repair	1,198.63	-	1,198.63
		<b>1,391.15</b>	<b>-</b>	<b>1,391.15</b>
<b>Asset: 0049226 - Pathway Pedestrian</b>				
OP.032351	Bunya Hwy. Footpath repairs	53,587.54	-	53,587.54
		<b>53,587.54</b>	<b>-</b>	<b>53,587.54</b>
<b>Asset: 0049405 - Pathway Pedestrian</b>				
OP.032372	Kingaroy St. Hole in footpath	124.08	-	124.08
		<b>124.08</b>	<b>-</b>	<b>124.08</b>
<b>Asset: 0067158 - Pathway Shared</b>				
OP.033828	Main st replace sunken kerb ramp	2,275.83	-	2,275.83
		<b>2,275.83</b>	<b>-</b>	<b>2,275.83</b>
<b>Asset: 0027157 - RD# 5105</b>				
OP.034082	Paul Holznagel Rd	2,418.48	-	2,418.48
		<b>2,418.48</b>	<b>-</b>	<b>2,418.48</b>
<b>Asset: 0027163 - RD# 5105</b>				
OP.032121	Paul Holznagel Rd tree removal	2,133.77	-	2,133.77
		<b>2,133.77</b>	<b>-</b>	<b>2,133.77</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0035081 - RD# 5130</b>				
OP.032436	Pedersons rd (Patrol grade)	14,194.28	-	14,194.28
		<b>14,194.28</b>	<b>-</b>	<b>14,194.28</b>
<b>Asset: 0055958 - RD# 5135</b>				
OP.032605	Pedersons Rd. shoulder dropoff	3,386.18	-	3,386.18
		<b>3,386.18</b>	<b>-</b>	<b>3,386.18</b>
<b>Asset: 0029564 - Perrett Road</b>				
OP.033330	Perrett Road - Call out tree over road	411.01	-	411.01
		<b>411.01</b>	<b>-</b>	<b>411.01</b>
<b>Asset: 0029574 - Peterson Drive</b>				
OP.032373	Peterson Drive Shoulders	6,210.00	-	6,210.00
		<b>6,210.00</b>	<b>-</b>	<b>6,210.00</b>
<b>Asset: 0056267 - RD# 5175</b>				
OP.035006	Peterson Dve. reinstall give way sign	408.95	-	408.95
		<b>408.95</b>	<b>-</b>	<b>408.95</b>
<b>Asset: 0055768 - RD# 5195</b>				
OP.034094	Phipps st. Replace damaged guideposts	413.86	-	413.86
		<b>413.86</b>	<b>-</b>	<b>413.86</b>
<b>Asset: 0042802 - RD# 5200</b>				
OP.033759	Piggery Rd	890.66	-	890.66
		<b>890.66</b>	<b>-</b>	<b>890.66</b>
<b>Asset: 0055954 - RD# 5215</b>				
OP.033587	Pincotts rd. Pipe separation	2,820.53	-	2,820.53
		<b>2,820.53</b>	<b>-</b>	<b>2,820.53</b>
<b>Asset: 0035009 - RD# 5265</b>				
OP.032682	Pointlons rd Patrol Grade	4,622.99	-	4,622.99
		<b>4,622.99</b>	<b>-</b>	<b>4,622.99</b>
<b>Asset: 0056501 - RD# 5280</b>				
OP.034167	Pound st. replace damaged depth marker	227.07	-	227.07
OP.034970	Pound Street - Call out water over road	28.29	-	28.29
		<b>255.36</b>	<b>-</b>	<b>255.36</b>
<b>Asset: 0022146 - Premier Drive</b>				
OP.032624	Premier Drive Drainage	1,425.00	-	1,425.00
OP.032625	Premier Drive Footpath Repairs	600.72	-	600.72
		<b>2,025.72</b>	<b>-</b>	<b>2,025.72</b>
<b>Asset: 0055973 - RD# 5315</b>				
OP.033341	Pring st drainage	1,930.80	-	1,930.80
OP.034368	Pring st Give way sign	641.45	-	641.45
		<b>2,572.25</b>	<b>-</b>	<b>2,572.25</b>
<b>Asset: 0055949 - RD# 5326</b>				
OP.033193	proston abbeywood drainage	162.62	-	162.62
		<b>162.62</b>	<b>-</b>	<b>162.62</b>
<b>Asset: 0034963 - RD# 5325</b>				
OP.032360	Proston Abbeywood rd Boom Mow	17,372.75	-	17,372.75
OP.032885	Proston Abbeywood Road- Shoulder Grade	3,790.81	-	3,790.81
		<b>21,163.56</b>	<b>-</b>	<b>21,163.56</b>
<b>Asset: 0034969 - RD# 5325</b>				
OP.032885	Proston Abbeywood Road- Shoulder Grade	8,055.47	-	8,055.47
		<b>8,055.47</b>	<b>-</b>	<b>8,055.47</b>
<b>Asset: 0046852 - RD# 5335</b>				
OP.032408	Pryor rd (Patrol grade)	675.26	-	675.26
		<b>675.26</b>	<b>-</b>	<b>675.26</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0034943 - RD# 5345</b>				
OP.032816	Quarry Rd	1,060.93	-	1,060.93
		<b>1,060.93</b>	<b>-</b>	<b>1,060.93</b>
<b>Asset: 0034927 - RD# 5360</b>				
OP.032807	Quires rd	572.51	-	572.51
		<b>572.51</b>	<b>-</b>	<b>572.51</b>
<b>Asset: 0055766 - RD# 5370</b>				
OP.032881	Racecourse Rd - various pothole repairs	3,290.47	-	3,290.47
		<b>3,290.47</b>	<b>-</b>	<b>3,290.47</b>
<b>Asset: 0042768 - RD# 5365</b>				
OP.032014	Cherbourg rd tree removal	1,824.94	-	1,824.94
		<b>1,824.94</b>	<b>-</b>	<b>1,824.94</b>
<b>Asset: 0034919 - RD# 5376</b>				
OP.033358	Rackemanns Rd	4,501.87	-	4,501.87
		<b>4,501.87</b>	<b>-</b>	<b>4,501.87</b>
<b>Asset: 0034893 - RD# 5380</b>				
OP.032713	Radunzs Rd	2,458.63	-	2,458.63
		<b>2,458.63</b>	<b>-</b>	<b>2,458.63</b>
<b>Asset: 0029791 - Railway Lane</b>				
OP.033178	Railway Lane - Pothole patch	61.02	-	61.02
		<b>61.02</b>	<b>-</b>	<b>61.02</b>
<b>Asset: 0034883 - RD# 5395</b>				
OP.032650	Railway rd	12,593.16	-	12,593.16
		<b>12,593.16</b>	<b>-</b>	<b>12,593.16</b>
<b>Asset: 0056165 - RD# 5420</b>				
OP.033691	Raintree av. trim overhanging branches	820.50	-	820.50
		<b>820.50</b>	<b>-</b>	<b>820.50</b>
<b>Asset: 0056785 - Ramco Road</b>				
OP.033174	Ramco rd. new streetblade	396.66	-	396.66
OP.034165	Ramco Rd	2,236.15	454.55	2,690.70
		<b>2,632.81</b>	<b>454.55</b>	<b>3,087.36</b>
<b>Asset: 0055939 - RD# 5435</b>				
OP.034119	Rankins Road - Tree Removal	235.91	-	235.91
OP.034256	Rankins Road - Storm damage 19/01/2020	2,616.35	-	2,616.35
		<b>2,852.26</b>	<b>-</b>	<b>2,852.26</b>
<b>Asset: 0055937 - RD# 5450</b>				
OP.032879	Reagon Rd. reinstall left turn sign post	340.56	-	340.56
		<b>340.56</b>	<b>-</b>	<b>340.56</b>
<b>Asset: 0034805 - RD# 5450</b>				
OP.032727	Reagon Rd	6,578.71	-	6,578.71
		<b>6,578.71</b>	<b>-</b>	<b>6,578.71</b>
<b>Asset: 0056936 - RD# 5455</b>				
OP.032841	Safflower St. replace streetblade	178.32	-	178.32
		<b>178.32</b>	<b>-</b>	<b>178.32</b>
<b>Asset: 0034739 - RD# 5455</b>				
OP.033795	Recreation Drive	11,883.90	-	11,883.90
		<b>11,883.90</b>	<b>-</b>	<b>11,883.90</b>
<b>Asset: 0029685 - Red Hill Road</b>				
OP.032995	Red Hill Road - MFG	1,891.35	-	1,891.35
		<b>1,891.35</b>	<b>-</b>	<b>1,891.35</b>
<b>Asset: 0034612 - RD# 5470</b>				
OP.033350	Red Tank Rd	2,472.82	-	2,472.82
		<b>2,472.82</b>	<b>-</b>	<b>2,472.82</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056166 - RD# 5475</b>				
OP.032242	Redmans Rd - Tree trimming	2,847.45	-	2,847.45
OP.032955	Redmans rd.reshape drain	7,317.94	-	7,317.94
OP.033032	Redmans rd. shoulder dropoffs	7,816.60	-	7,816.60
OP.033035	Redmans rd. stop sign damaged	413.54	-	413.54
OP.033298	Redmans Road - Black out linemarking	70.24	-	70.24
OP.033334	Redmans Road - Call out tree over road	207.49	-	207.49
OP.034195	Redmans rd. tim trees	625.63	-	625.63
		<b>19,298.89</b>	<b>-</b>	<b>19,298.89</b>
<b>Asset: 0037616 - RD# 5475</b>				
OP.032095	Gore sl shoulder defect	4,347.96	-	4,347.96
		<b>4,347.96</b>	<b>-</b>	<b>4,347.96</b>
<b>Asset: 0030015 - Redvale Road</b>				
OP.032746	Redvale Road Heavy Formation Grade	11,297.02	-	11,297.02
		<b>11,297.02</b>	<b>-</b>	<b>11,297.02</b>
<b>Asset: 0055933 - RD# 5480</b>				
OP.035119	Redvale rd. cleanout drains	6,960.78	-	6,960.78
		<b>6,960.78</b>	<b>-</b>	<b>6,960.78</b>
<b>Asset: 0034603 - RD# 5480</b>				
OP.034297	Redvale Rd	905.45	-	905.45
		<b>905.45</b>	<b>-</b>	<b>905.45</b>
<b>Asset: 0030039 - Reedy Creek Road</b>				
OP.032286	Reedy Creek rd (Patrol grade)	3,209.17	-	3,209.17
		<b>3,209.17</b>	<b>-</b>	<b>3,209.17</b>
<b>Asset: 0055520 - RD# 5490</b>				
OP.033244	Reedy Creek rd. concealed driveway signs	750.17	-	750.17
OP.033767	Reedy Creek rd. remove dead trees	3,072.20	-	3,072.20
OP.034830	Reedy Creek rd. Reinstall give way ahead	86.18	-	86.18
OP.035164	Reedy Creek rd replace bent signpost	757.99	-	757.99
		<b>4,666.54</b>	<b>-</b>	<b>4,666.54</b>
<b>Asset: 0027241 - RD# 5490</b>				
OP.032228	Reedy Creek Heavy Shoulder grade	39,164.79	-	39,164.79
OP.032675	Reedy Creek rd Patrol Grade	266.09	-	266.09
		<b>39,430.88</b>	<b>-</b>	<b>39,430.88</b>
<b>Asset: 0027275 - RD# 5490</b>				
OP.033656	Reedy creek tree prune	729.27	-	729.27
		<b>729.27</b>	<b>-</b>	<b>729.27</b>
<b>Asset: 0036408 - Reen Street</b>				
OP.032196	Reen Street -	4,166.02	-	4,166.02
		<b>4,166.02</b>	<b>-</b>	<b>4,166.02</b>
<b>Asset: 0056157 - RD# 5495</b>				
OP.034260	Reen st. remove fallen branches	118.42	-	118.42
		<b>118.42</b>	<b>-</b>	<b>118.42</b>
<b>Asset: 0034690 - RD# 5510</b>				
OP.033004	reidys rd pipe separation	3,463.29	-	3,463.29
OP.034447	Reidys Road - Patrol Grade	951.11	-	951.11
		<b>4,414.40</b>	<b>-</b>	<b>4,414.40</b>
<b>Asset: 0055931 - RD# 5515</b>				
OP.033195	reifs rd surface correction on floodway	130.62	-	130.62
OP.034072	Reifs rd. pothole run	504.54	-	504.54
OP.034258	Reifs rd. Debris on road	260.44	-	260.44
		<b>895.60</b>	<b>-</b>	<b>895.60</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0034523 - RD# 5520</b>				
OP.032615	Reillys Rd	1,462.47	-	1,462.47
		<b>1,462.47</b>	-	<b>1,462.47</b>
<b>Asset: 0034519 - RD# 5530</b>				
OP.032715	Reinbotts Rd	3,693.04	-	3,693.04
		<b>3,693.04</b>	-	<b>3,693.04</b>
<b>Asset: 0055928 - RD# 5535</b>				
OP.033118	Reinkes rd signage	291.83	-	291.83
		<b>291.83</b>	-	<b>291.83</b>
<b>Asset: 0034509 - RD# 5540</b>				
OP.034448	Remingtons Road - Patrol Grade	365.82	-	365.82
		<b>365.82</b>	-	<b>365.82</b>
<b>Asset: 0034505 - RD# 5545</b>				
OP.032162	Reservoir rd patrol grade	1,014.66	-	1,014.66
OP.032883	Reservoir Road- Heavy formation Grade	7,868.98	-	7,868.98
		<b>8,883.64</b>	-	<b>8,883.64</b>
<b>Asset: 0056159 - RD# 5555</b>				
OP.032811	Reservoir st. replace 2 x give way signs	464.80	-	464.80
		<b>464.80</b>	-	<b>464.80</b>
<b>Asset: 0034501 - RD# 5560</b>				
OP.032731	Retschlags Rd	1,945.01	-	1,945.01
		<b>1,945.01</b>	-	<b>1,945.01</b>
<b>Asset: 0056034 - RD# 5570</b>				
OP.034244	Rowald Street - Call out	459.08	-	459.08
		<b>459.08</b>	-	<b>459.08</b>
<b>Asset: 0034497 - RD# 5575</b>				
OP.032021	Rex Schultzs rd Patrol Grade	611.68	-	611.68
		<b>611.68</b>	-	<b>611.68</b>
<b>Asset: 0034493 - RD# 5580</b>				
OP.034097	Richards Rd	130.80	-	130.80
		<b>130.80</b>	-	<b>130.80</b>
<b>Asset: 0056127 - RD# 5615</b>				
OP.034168	Moffadale State School - Street Sweep	609.24	-	609.24
		<b>609.24</b>	-	<b>609.24</b>
<b>Asset: 0030226 - River Road</b>				
OP.034916	River Road- call out	256.25	-	256.25
		<b>256.25</b>	-	<b>256.25</b>
<b>Asset: 0056584 - RD# 5630</b>				
OP.032151	River Rd. Reshape drain	7,663.80	-	7,663.80
OP.033075	River rd. Pavement shove	5,378.41	-	5,378.41
OP.033247	River rd. replace cyclist signs	484.66	-	484.66
OP.033306	River rd. replace faded give way sign	274.30	-	274.30
OP.033324	River rd. edge drop off	3,630.49	-	3,630.49
OP.033754	River rd. replace missing 100km sign	96.58	-	96.58
OP.034491	River Rd - Polhole patch	2,646.53	-	2,646.53
OP.034686	River rd. cleanout open drains	2,953.60	-	2,953.60
OP.035080	River Rd. reinstall directional marker	499.04	-	499.04
		<b>23,627.41</b>	-	<b>23,627.41</b>
<b>Asset: 0046765 - RD# 5630</b>				
OP.032096	River Rd - Polhole patch	6,520.81	-	6,520.81
		<b>6,520.81</b>	-	<b>6,520.81</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056582 - RD# 5655</b>				
OP.034220	Roberts rd pavement repair	15,465.61	-	15,465.61
OP.034221	Roberts rd. drainage scours & no fines	8,969.44	-	8,969.44
		<b>24,435.05</b>	<b>-</b>	<b>24,435.05</b>
<b>Asset: 0046619 - RD# 5655</b>				
OP.032728	Roberts Rd	1,175.00	-	1,175.00
		<b>1,175.00</b>	<b>-</b>	<b>1,175.00</b>
<b>Asset: 0042183 - RD# 5660</b>				
OP.032641	Roberts st Patrol Grade	1,350.63	-	1,350.63
		<b>1,350.63</b>	<b>-</b>	<b>1,350.63</b>
<b>Asset: 0046611 - RD# 5680</b>				
OP.032314	Rocky Glen Rd (Patrol grade)	5,580.06	-	5,580.06
		<b>5,580.06</b>	<b>-</b>	<b>5,580.06</b>
<b>Asset: 0039684 - Rodney Street</b>				
OP.032343	Rodney Street Drainage	2,425.33	-	2,425.33
OP.033239	Rodney St - Call out tree over road	116.68	-	116.68
OP.033564	Rodney Street Patching	29.60	-	29.60
		<b>2,571.61</b>	<b>-</b>	<b>2,571.61</b>
<b>Asset: 0056444 - RD# 5710</b>				
OP.035168	Rosedale st Replace floodway signs	292.58	55.00	347.58
		<b>292.58</b>	<b>55.00</b>	<b>347.58</b>
<b>Asset: 0055916 - RD# 5735</b>				
OP.033576	Runnymede Estate rd.clear culvert outlet	2,300.96	-	2,300.96
OP.034046	Runnymede Estate rd - HFG	6,829.26	-	6,829.26
		<b>9,130.22</b>	<b>-</b>	<b>9,130.22</b>
<b>Asset: 0034430 - RD# 5735</b>				
OP.033108	Runnymede estate	2,085.00	-	2,085.00
		<b>2,085.00</b>	<b>-</b>	<b>2,085.00</b>
<b>Asset: 0034369 - RD# 5740</b>				
OP.032729	Runnymede Rd	2,845.62	-	2,845.62
		<b>2,845.62</b>	<b>-</b>	<b>2,845.62</b>
<b>Asset: 0032028 - RD# 5745</b>				
OP.033627	Rural Rd	2,440.05	2,727.27	5,167.32
		<b>2,440.05</b>	<b>2,727.27</b>	<b>5,167.32</b>
<b>Asset: 0032033 - RD# 5745</b>				
OP.034749	Rural Rd - Heavy formation grade	2,977.38	-	2,977.38
		<b>2,977.38</b>	<b>-</b>	<b>2,977.38</b>
<b>Asset: 0034341 - RD# 5785</b>				
OP.034081	Sakrzewski Rd	908.16	-	908.16
		<b>908.16</b>	<b>-</b>	<b>908.16</b>
<b>Asset: 0034329 - RD# 5795</b>				
OP.033458	Sanders Rd	1,347.62	-	1,347.62
		<b>1,347.62</b>	<b>-</b>	<b>1,347.62</b>
<b>Asset: 0046548 - RD# 5810</b>				
OP.032227	Sarum rd (Patrol grade)	2,789.32	-	2,789.32
		<b>2,789.32</b>	<b>-</b>	<b>2,789.32</b>
<b>Asset: 0034276 - RD# 5835</b>				
OP.032716	Schellbachs Rd	4,396.53	-	4,396.53
		<b>4,396.53</b>	<b>-</b>	<b>4,396.53</b>
<b>Asset: 0034262 - RD# 5845</b>				
OP.034446	Schmidhausers Road - Patrol Grade	5,049.32	45.45	5,094.77
		<b>5,049.32</b>	<b>45.45</b>	<b>5,094.77</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0046511 - RD# 5850</b>				
OP.032284	Schuberts rd (Patrol grade)	2,019.42	-	2,019.42
		<b>2,019.42</b>	<b>-</b>	<b>2,019.42</b>
<b>Asset: 0056120 - RD# 5885</b>				
OP.033923	Scott st. removal of tree	3,906.95	-	3,906.95
OP.034482	Scott St - Pothole patch	2,956.05	-	2,956.05
OP.034968	Scott Street - Call out tree over road	597.51	-	597.51
		<b>7,460.51</b>	<b>-</b>	<b>7,460.51</b>
<b>Asset: 0055901 - RD# 5890</b>				
OP.034041	Scotts Lane - Rasheeting	24,254.23	-	24,254.23
OP.034042	Scotts Lane - HFG	26,086.37	-	26,086.37
OP.034255	Scotts Lane - Drainage	7,426.69	-	7,426.69
		<b>57,767.29</b>	<b>-</b>	<b>57,767.29</b>
<b>Asset: 0034213 - RD# 5890</b>				
OP.033107	Scotts Lane	11,890.00	-	11,890.00
		<b>11,890.00</b>	<b>-</b>	<b>11,890.00</b>
<b>Asset: 0034205 - RD# 5900</b>				
OP.032457	Seiler rd Patrol grade	3,704.56	-	3,704.56
OP.034915	Seiler Rd - Patrol Grade	261.62	-	261.62
		<b>3,966.18</b>	<b>-</b>	<b>3,966.18</b>
<b>Asset: 0055898 - RD# 5915</b>				
OP.034033	Semgreens Rd - HFG	22,141.09	1,363.64	23,504.73
OP.034610	Semgreens Rd - Clean floodway	1,659.59	-	1,659.59
		<b>23,800.68</b>	<b>1,363.64</b>	<b>25,164.32</b>
<b>Asset: 0055897 - RD# 5920</b>				
OP.034549	Sempfs rd. no through road sign	164.72	-	164.72
		<b>164.72</b>	<b>-</b>	<b>164.72</b>
<b>Asset: 0043837 - RD# 5930</b>				
OP.033796	Shailers Rd	278.15	-	278.15
		<b>278.15</b>	<b>-</b>	<b>278.15</b>
<b>Asset: 0039974 - RD# 5985</b>				
OP.032723	Siddens Rd	552.27	-	552.27
		<b>552.27</b>	<b>-</b>	<b>552.27</b>
<b>Asset: 0030758 - Silverleaf Road</b>				
OP.033289	Silverleaf Road, Murgon - Call Out	1,808.73	-	1,808.73
OP.034963	Silverleaf Rd -Callout	189.51	-	189.51
		<b>1,998.24</b>	<b>-</b>	<b>1,998.24</b>
<b>Asset: 0056443 - RD# 6005</b>				
OP.032632	Silverleaf Rd - Pothole patch	30,763.51	-	30,763.51
OP.033119	Silverleaf rd signage	749.94	-	749.94
OP.034028	Silverleaf Rd _Pothole patch	21,361.65	-	21,361.65
		<b>52,875.10</b>	<b>-</b>	<b>52,875.10</b>
<b>Asset: 0043399 - RD# 6005</b>				
OP.032011	Paul holznagel Rd drainage	9,776.85	-	9,776.85
		<b>9,776.85</b>	<b>-</b>	<b>9,776.85</b>
<b>Asset: 0043440 - RD# 6005</b>				
OP.032845	Silverleaf rd Boom Mow	2,449.33	-	2,449.33
		<b>2,449.33</b>	<b>-</b>	<b>2,449.33</b>
<b>Asset: 0056116 - RD# 6015</b>				
OP.033048	Simpson rd, remove fallen tree	56.04	-	56.04
		<b>56.04</b>	<b>-</b>	<b>56.04</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056276 - RD# 6026</b>				
OP.034196	Sippels rd. repair narrow bridge sign	586.17	-	586.17
		<b>586.17</b>	<b>-</b>	<b>586.17</b>
<b>Asset: 0056277 - RD# 6040</b>				
OP.033352	Slatterys rd. remove fallen trees	202.21	-	202.21
		<b>202.21</b>	<b>-</b>	<b>202.21</b>
<b>Asset: 0040023 - RD# 6040</b>				
OP.032787	Slattery Rd	305.82	-	305.82
		<b>305.82</b>	<b>-</b>	<b>305.82</b>
<b>Asset: 0030875 - Sloans Road</b>				
OP.033802	Sloans rd signage	371.15	-	371.15
		<b>371.15</b>	<b>-</b>	<b>371.15</b>
<b>Asset: 0048297 - RD# 6046</b>				
OP.032724	Sloans Rd	435.60	-	435.60
		<b>435.60</b>	<b>-</b>	<b>435.60</b>
<b>Asset: 0030878 - Smith Road</b>				
OP.033883	Call Out - Smith Road	277.48	-	277.48
		<b>277.48</b>	<b>-</b>	<b>277.48</b>
<b>Asset: 0040036 - RD# 6050</b>				
OP.034250	Smiths Rd	1,755.05	-	1,755.05
		<b>1,755.05</b>	<b>-</b>	<b>1,755.05</b>
<b>Asset: 0042003 - RD# 6065</b>				
OP.032802	Smiths rd Patrol Grade	938.36	-	938.36
		<b>938.36</b>	<b>-</b>	<b>938.36</b>
<b>Asset: 0040078 - RD# 6080</b>				
OP.032312	Soldier settlement rd (Patrol grade)	4,332.18	-	4,332.18
		<b>4,332.18</b>	<b>-</b>	<b>4,332.18</b>
<b>Asset: 0056163 - RD# 6085</b>				
OP.033304	Somerset st. reinstall floodway sign	443.39	-	443.39
OP.034328	Somerset St - Pothole patch	1,698.11	-	1,698.11
OP.034384	Somerset st. footpath repairs	844.59	-	844.59
		<b>2,986.09</b>	<b>-</b>	<b>2,986.09</b>
<b>Asset: 0056113 - RD# 6100</b>				
OP.033254	Sonaree dr. reshape drain-no fines	5,683.65	-	5,683.65
		<b>5,683.65</b>	<b>-</b>	<b>5,683.65</b>
<b>Asset: 0056665 - RD# 6130</b>				
OP.032937	South st. pavement shoves	2,488.64	-	2,488.64
		<b>2,488.64</b>	<b>-</b>	<b>2,488.64</b>
<b>Asset: 0030922 - Speedwell Abbeywood</b>				
OP.032179	Speedwell Abbeywood Rd - Pothole patch	10,105.40	-	10,105.40
		<b>10,105.40</b>	<b>-</b>	<b>10,105.40</b>
<b>Asset: 0056284 - RD# 6135</b>				
OP.034748	Speedwell Abbeywood rd. pipe separation	3,066.24	-	3,066.24
		<b>3,066.24</b>	<b>-</b>	<b>3,066.24</b>
<b>Asset: 0040118 - RD# 6135</b>				
OP.032583	Speedwell Abbeywood rd Boom Mow	9,964.71	-	9,964.71
		<b>9,964.71</b>	<b>-</b>	<b>9,964.71</b>
<b>Asset: 0030941 - Speedwell Road</b>				
OP.032183	Speedwell Rd Pothole patch	11,449.89	-	11,449.89
		<b>11,449.89</b>	<b>-</b>	<b>11,449.89</b>
<b>Asset: 0056285 - RD# 6140</b>				
OP.033319	Speedwell rd. remove fallen tree	670.20	-	670.20
		<b>670.20</b>	<b>-</b>	<b>670.20</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0040148 - RD# 6140</b>				
OP.032582	Speedwell rd Boom Mow	10,461.47	-	10,461.47
		<b>10,461.47</b>	<b>-</b>	<b>10,461.47</b>
<b>Asset: 0056286 - RD# 6145</b>				
OP.035129	Speedwell School rd. cleanout drains	159.27	667.91	827.18
		<b>159.27</b>	<b>667.91</b>	<b>827.18</b>
<b>Asset: 0040200 - RD# 6150</b>				
OP.033792	Spencers Rd	2,787.79	-	2,787.79
		<b>2,787.79</b>	<b>-</b>	<b>2,787.79</b>
<b>Asset: 0040245 - RD# 6165</b>				
OP.032086	Springs rd patrol grade	1,362.93	-	1,362.93
		<b>1,362.93</b>	<b>-</b>	<b>1,362.93</b>
<b>Asset: 0040255 - RD# 6175</b>				
OP.032573	Stairs rd	244.39	-	244.39
		<b>244.39</b>	<b>-</b>	<b>244.39</b>
<b>Asset: 0056570 - RD# 6190</b>				
OP.034125	Staines rd. clear fallen trees	1,626.84	-	1,626.84
		<b>1,626.84</b>	<b>-</b>	<b>1,626.84</b>
<b>Asset: 0056569 - RD# 6185</b>				
OP.033182	Staines rd. replace crossroads sign	83.18	-	83.18
		<b>83.18</b>	<b>-</b>	<b>83.18</b>
<b>Asset: 0031020 - Stalworth Road</b>				
OP.033285	Stalworth Road, Stalworth	69.24	-	69.24
		<b>69.24</b>	<b>-</b>	<b>69.24</b>
<b>Asset: 0040259 - RD# 6195</b>				
OP.032581	Stalworth rd Boom Mow	7,961.53	-	7,961.53
		<b>7,961.53</b>	<b>-</b>	<b>7,961.53</b>
<b>Asset: 0056076 - RD# 6200</b>				
OP.034544	Starr st. School Children sign	354.55	-	354.55
		<b>354.55</b>	<b>-</b>	<b>354.55</b>
<b>Asset: 0056025 - RD# 6235</b>				
OP.034480	Stephens st. west storm damage	5,978.65	-	5,978.65
		<b>5,978.65</b>	<b>-</b>	<b>5,978.65</b>
<b>Asset: 0056106 - RD# 6245</b>				
OP.034679	Stolzenberg rd. reinstall sign	124.76	-	124.76
		<b>124.76</b>	<b>-</b>	<b>124.76</b>
<b>Asset: 0056293 - RD# 6250</b>				
OP.032484	Stonelands Rd. pipe separation	1,576.54	-	1,576.54
OP.034553	Stonelands Rd - Pothole patch	334.45	-	334.45
		<b>1,910.99</b>	<b>-</b>	<b>1,910.99</b>
<b>Asset: 0040283 - RD# 6250</b>				
OP.033653	Stonelands Rd	20,198.42	-	20,198.42
		<b>20,198.42</b>	<b>-</b>	<b>20,198.42</b>
<b>Asset: 0040295 - RD# 6250</b>				
OP.032103	Paddys rd signage	437.74	-	437.74
		<b>437.74</b>	<b>-</b>	<b>437.74</b>
<b>Asset: 0031097 - Stretton Drive</b>				
OP.032120	Stretton Drive - Patrol Grade	8,923.36	14,876.52	23,799.88
		<b>8,923.36</b>	<b>14,876.52</b>	<b>23,799.88</b>
<b>Asset: 0056365 - RD# 6270</b>				
OP.033704	Stuart valley dr. repair cam post	129.65	-	129.65
OP.034780	Stuart Valley Drive - Pothole patch	990.99	-	990.99
		<b>1,120.64</b>	<b>-</b>	<b>1,120.64</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056297 - RD# 6280</b>				
OP.034861	Stumckes Road - Tree over road	81.30	-	81.30
		<b>81.30</b>	<b>-</b>	<b>81.30</b>
<b>Asset: 0055802 - RD# 6305</b>				
OP.034437	Sutton St - Stripping - Pothole patch	1,535.33	-	1,535.33
		<b>1,535.33</b>	<b>-</b>	<b>1,535.33</b>
<b>Asset: 0031184 - Swains Road</b>				
OP.032200	Swains Rd - Reseal Prep Works	273.03	-	273.03
OP.034323	Call Out-Swains Road	480.84	-	480.84
		<b>753.87</b>	<b>-</b>	<b>753.87</b>
<b>Asset: 0040530 - RD# 6315</b>				
OP.032620	Swartzs Rd	1,495.01	-	1,495.01
		<b>1,495.01</b>	<b>-</b>	<b>1,495.01</b>
<b>Asset: 0040650 - RD# 6320</b>				
OP.033500	Swenson Rd	1,228.73	-	1,228.73
		<b>1,228.73</b>	<b>-</b>	<b>1,228.73</b>
<b>Asset: 0053722 - STORMWATER MH</b>				
OP.032194	Nolan Drive	175.60	-	175.60
		<b>175.60</b>	<b>-</b>	<b>175.60</b>
<b>Asset: 0056101 - RD# 6330</b>				
OP.033688	Tanduringie dr. Guideposts	228.34	-	228.34
		<b>228.34</b>	<b>-</b>	<b>228.34</b>
<b>Asset: 0056301 - RD# 6336</b>				
OP.034173	Tanduringie School - Street Sweep	270.77	-	270.77
		<b>270.77</b>	<b>-</b>	<b>270.77</b>
<b>Asset: 0036855 - RD# 6355</b>				
OP.032585	Taromeo Rise Boom Mow	198.05	-	198.05
		<b>198.05</b>	<b>-</b>	<b>198.05</b>
<b>Asset: 0040671 - RD# 6360</b>				
OP.032034	Ryan Reagon rd patrol grade	1,881.30	-	1,881.30
		<b>1,881.30</b>	<b>-</b>	<b>1,881.30</b>
<b>Asset: 0040679 - RD# 6380</b>				
OP.033434	Taylors Rd	414.99	-	414.99
		<b>414.99</b>	<b>-</b>	<b>414.99</b>
<b>Asset: 0055761 - RD# 6385</b>				
OP.035150	Taylor st. trim trees	347.55	-	347.55
		<b>347.55</b>	<b>-</b>	<b>347.55</b>
<b>Asset: 0031243 - Taylors Road</b>				
OP.032212	Taylors Road - Edge repairs	3,435.72	-	3,435.72
		<b>3,435.72</b>	<b>-</b>	<b>3,435.72</b>
<b>Asset: 0056364 - RD# 6400</b>				
OP.032833	Taylors Rd - Edge Repairs	3,617.72	-	3,617.72
OP.034247	Taylors rd. tree across road	301.40	-	301.40
OP.034670	Taylors rd. Reinstall 80km sign	124.76	-	124.76
OP.034777	Taylors rd. Cleanout open drains	1,839.43	-	1,839.43
		<b>5,883.31</b>	<b>-</b>	<b>5,883.31</b>
<b>Asset: 0040683 - RD# 6415</b>				
OP.034493	Ten Chain Road - Patrol Grade	1,113.17	-	1,113.17
		<b>1,113.17</b>	<b>-</b>	<b>1,113.17</b>
<b>Asset: 0040695 - RD# 6410</b>				
OP.032660	Ten Chain rd Patrol Grade	2,551.80	-	2,551.80
		<b>2,551.80</b>	<b>-</b>	<b>2,551.80</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056307 - RD# 6420</b>				
OP.033037	Tesch's Rd - call out tree removal	77.85	-	77.85
		<b>77.85</b>	<b>-</b>	<b>77.85</b>
<b>Asset: 0036960 - Tessmanns Road</b>				
OP.033760	Region Linemarking	2,297.04	944.35	3,241.39
		<b>2,297.04</b>	<b>944.35</b>	<b>3,241.39</b>
<b>Asset: 0056405 - RD# 6425</b>				
OP.032735	Tessmanns Rd. Replace streetblades	217.32	-	217.32
OP.033755	Tessmanns rd.replace broken signpost	233.93	-	233.93
OP.035183	Tessmanns rd. repair hazard board	249.52	-	249.52
		<b>700.77</b>	<b>-</b>	<b>700.77</b>
<b>Asset: 0056329 - RD# 6430</b>				
OP.034249	Tessman rd. Tree across road	289.41	-	289.41
		<b>289.41</b>	<b>-</b>	<b>289.41</b>
<b>Asset: 0041126 - RD# 6430</b>				
OP.033286	Tessmanns Rd	1,406.33	-	1,406.33
		<b>1,406.33</b>	<b>-</b>	<b>1,406.33</b>
<b>Asset: 0040727 - RD# 6325</b>				
OP.034511	TH Burns rd - Patrol Grade	15,465.50	-	15,465.50
		<b>15,465.50</b>	<b>-</b>	<b>15,465.50</b>
<b>Asset: 0036031 - RD# 6470</b>				
OP.032152	Gore st premix patching	163.23	-	163.23
		<b>163.23</b>	<b>-</b>	<b>163.23</b>
<b>Asset: 0041857 - RD# 6505</b>				
OP.032326	TIM Shea creek Rd (Patrol Grade)	2,284.07	-	2,284.07
		<b>2,284.07</b>	<b>-</b>	<b>2,284.07</b>
<b>Asset: 0039300 - RD# 6510</b>				
OP.033435	Tingoora Cemtertery rd	810.38	-	810.38
		<b>810.38</b>	<b>-</b>	<b>810.38</b>
<b>Asset: 0056666 - RD# 6515</b>				
OP.034236	Tingoora Charlestown rd tree across road	235.47	-	235.47
		<b>235.47</b>	<b>-</b>	<b>235.47</b>
<b>Asset: 0048333 - RD# 6515</b>				
OP.033445	Tingoora Charlestown rd	21.07	-	21.07
		<b>21.07</b>	<b>-</b>	<b>21.07</b>
<b>Asset: 0031407 - Tingoora Chelmsford</b>				
OP.032211	Tingoora Chelmsford - Pothole patch	18,750.49	-	18,750.49
		<b>18,750.49</b>	<b>-</b>	<b>18,750.49</b>
<b>Asset: 0056230 - RD# 6520</b>				
OP.033251	Tingoora chelmsford guideposts	834.62	-	834.62
OP.034330	Tingoora Chelmsford Rd - Pipe separation	4,216.28	-	4,216.28
OP.034377	Tingoora Chelmsford rd.Pavement repairs	11,812.45	-	11,812.45
OP.034903	Tingoora Chelmsford rd. replace signpost	334.55	-	334.55
		<b>17,197.90</b>	<b>-</b>	<b>17,197.90</b>
<b>Asset: 0056228 - RD# 6535</b>				
OP.033317	Tipperary rd. reinstall floodway sign	427.26	-	427.26
		<b>427.26</b>	<b>-</b>	<b>427.26</b>
<b>Asset: 0039211 - RD# 6535</b>				
OP.033478	Tipperary RD	3,376.46	-	3,376.46
		<b>3,376.46</b>	<b>-</b>	<b>3,376.46</b>
<b>Asset: 0037744 - RD# 6555</b>				
OP.032571	Toomeys rd	2,225.39	-	2,225.39
		<b>2,225.39</b>	<b>-</b>	<b>2,225.39</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056227 - RD# 6565</b>				
OP.032740	Transmitter Rd. repair curved road sign	294.24	-	294.24
		<b>294.24</b>	<b>-</b>	<b>294.24</b>
<b>Asset: 0039163 - RD# 6570</b>				
OP.032182	Trapp rd patrol Grade	1,816.65	-	1,816.65
		<b>1,816.65</b>	<b>-</b>	<b>1,816.65</b>
<b>Asset: 0055896 - RD# 6590</b>				
OP.033343	Trentham Lane - Call out tree over road	532.86	-	532.86
OP.034542	Trentham Lane - trees over road	265.58	-	265.58
		<b>798.44</b>	<b>-</b>	<b>798.44</b>
<b>Asset: 0034091 - RD# 6590</b>				
OP.034961	Trentham Lane - Patrol Grade	22,785.81	4,545.45	27,331.26
		<b>22,785.81</b>	<b>4,545.45</b>	<b>27,331.26</b>
<b>Asset: 0040774 - RD# 6595</b>				
OP.032892	Trouts Rd	1,437.20	-	1,437.20
		<b>1,437.20</b>	<b>-</b>	<b>1,437.20</b>
<b>Asset: 0040806 - RD# 6605</b>				
OP.032529	Tuckers rd (Patrol Grade)	1,532.04	-	1,532.04
		<b>1,532.04</b>	<b>-</b>	<b>1,532.04</b>
<b>Asset: 0046383 - RD# 6625</b>				
OP.032117	Ulampa Creek Rd. patrol grade	8,902.85	1,648.48	10,551.33
		<b>8,902.85</b>	<b>1,648.48</b>	<b>10,551.33</b>
<b>Asset: 0040810 - RD# 6630</b>				
OP.032311	Underwooda Rd (Patrol grade)	2,340.59	-	2,340.59
		<b>2,340.59</b>	<b>-</b>	<b>2,340.59</b>
<b>Asset: 0039110 - RD# 6635</b>				
OP.032327	Upper Barkers creek rd (Patrol Grade)	4,243.31	-	4,243.31
		<b>4,243.31</b>	<b>-</b>	<b>4,243.31</b>
<b>Asset: 0031589 - Uptons Road</b>				
OP.032137	Uptons rd Tree trimming	3,329.92	-	3,329.92
		<b>3,329.92</b>	<b>-</b>	<b>3,329.92</b>
<b>Asset: 0056224 - RD# 6640</b>				
OP.034954	Uptons Rd. Fallen tree	582.34	-	582.34
		<b>582.34</b>	<b>-</b>	<b>582.34</b>
<b>Asset: 0039090 - RD# 6645</b>				
OP.032725	ushers Rd	2,708.85	-	2,708.85
		<b>2,708.85</b>	<b>-</b>	<b>2,708.85</b>
<b>Asset: 0036743 - RD# 6655</b>				
OP.032610	Vanderlugt Rd patrol grade	650.80	-	650.80
		<b>650.80</b>	<b>-</b>	<b>650.80</b>
<b>Asset: 0036962 - Verdelho Drive</b>				
OP.032296	Verdohlo Dr - Pothole patch	3,028.76	-	3,028.76
		<b>3,028.76</b>	<b>-</b>	<b>3,028.76</b>
<b>Asset: 0056448 - RD# 6680</b>				
OP.034224	Verdelho dr.Flood damage 20-1-2019/20	880.51	-	880.51
		<b>880.51</b>	<b>-</b>	<b>880.51</b>
<b>Asset: 0056221 - RD# 6730</b>				
OP.033934	Runnymede Rd Pothole Patch	3,543.91	-	3,543.91
OP.034429	Walsh rd. clean out culverts	2,809.15	-	2,809.15
		<b>6,353.06</b>	<b>-</b>	<b>6,353.06</b>
<b>Asset: 0039057 - RD# 6730</b>				
OP.033487	Walsh Rd	9,514.65	-	9,514.65
		<b>9,514.65</b>	<b>-</b>	<b>9,514.65</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056352 - RD# 6740</b>				
OP.032706	Waller Rd. Trim branches	393.06	-	393.06
OP.032764	Waller Rd.reinstall signpost	118.10	-	118.10
		<b>511.16</b>	<b>-</b>	<b>511.16</b>
<b>Asset: 0031681 - Wansbeck Manumber Road</b>				
OP.033875	Wansbeck Manumber Road	367.30	-	367.30
		<b>367.30</b>	<b>-</b>	<b>367.30</b>
<b>Asset: 0036709 - RD# 6770</b>				
OP.033453	Waterview dr patrol grade	1,615.77	-	1,615.77
		<b>1,615.77</b>	<b>-</b>	<b>1,615.77</b>
<b>Asset: 0056508 - RD# 6775</b>				
OP.033806	Watt st. clean out stormwater pits	3,048.32	-	3,048.32
OP.033915	Watt st. install stabilised driveway	3,234.94	-	3,234.94
OP.034979	Watt st. Cleanout drain	817.45	-	817.45
		<b>7,100.71</b>	<b>-</b>	<b>7,100.71</b>
<b>Asset: 0031702 - Wattle Camp Road</b>				
OP.033803	Wattlecamp rd signage	421.88	-	421.88
		<b>421.88</b>	<b>-</b>	<b>421.88</b>
<b>Asset: 0056217 - RD# 6785</b>				
OP.033327	Wattle Camp Rd - Call out tree over road	1,832.08	-	1,832.08
OP.034252	Wattle Camp Road - Pothole patching	1,375.21	-	1,375.21
OP.034724	Wattlecamp rd. tree across road	1,106.93	-	1,106.93
OP.034964	Wattlecamp rd. cleanout drains	3,094.90	-	3,094.90
		<b>7,409.12</b>	<b>-</b>	<b>7,409.12</b>
<b>Asset: 0031730 - Wattlegrove Road</b>				
OP.033248	Wattlegrove road - HFG	54,317.69	-	54,317.69
		<b>54,317.69</b>	<b>-</b>	<b>54,317.69</b>
<b>Asset: 0056220 - RD# 6800</b>				
OP.035120	Webbers Br. rd. Pipe separation	2,552.85	445.27	2,998.12
		<b>2,552.85</b>	<b>445.27</b>	<b>2,998.12</b>
<b>Asset: 0031840 - Webbers Road</b>				
OP.034449	Webbers Road - Patrol Grade	113.59	-	113.59
		<b>113.59</b>	<b>-</b>	<b>113.59</b>
<b>Asset: 0056671 - RD# 6825</b>				
OP.033573	Webster st. trim overhanging branches	309.64	-	309.64
		<b>309.64</b>	<b>-</b>	<b>309.64</b>
<b>Asset: 0031854 - Weckers Road</b>				
OP.033197	Weckers rd tree trimming	966.91	-	966.91
OP.033290	Weckers Road - Call Out	193.96	-	193.96
		<b>1,160.87</b>	<b>-</b>	<b>1,160.87</b>
<b>Asset: 0056215 - RD# 6835</b>				
OP.033196	Weckers rd cut down high shouldlers	5,387.49	-	5,387.49
		<b>5,387.49</b>	<b>-</b>	<b>5,387.49</b>
<b>Asset: 0038810 - RD# 6835</b>				
OP.033442	Weckers RD	30,702.55	-	30,702.55
		<b>30,702.55</b>	<b>-</b>	<b>30,702.55</b>
<b>Asset: 0038792 - RD# 6840</b>				
OP.032575	Weeks rd	510.89	-	510.89
		<b>510.89</b>	<b>-</b>	<b>510.89</b>
<b>Asset: 0038683 - RD# 6845</b>				
OP.032893	Weens Rd	3,385.43	-	3,385.43
OP.034229	Weens Rd	7,684.96	-	7,684.96
		<b>11,070.39</b>	<b>-</b>	<b>11,070.39</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038665 - RD# 6860</b>				
OP.032130	Weirs rd patrol grade	958.45	-	958.45
		<b>958.45</b>	-	<b>958.45</b>
<b>Asset: 0048548 - RD# 6865</b>				
OP.033508	Welch Rd	1,062.73	-	1,062.73
		<b>1,062.73</b>	-	<b>1,062.73</b>
<b>Asset: 0040822 - RD# 6875</b>				
OP.032323	Wengen creek rd (Patrol grade)	1,908.69	-	1,908.69
		<b>1,908.69</b>	-	<b>1,908.69</b>
<b>Asset: 0040830 - RD# 6880</b>				
OP.032325	Wengenville Glenclyffe Rd (Patrol grade)	5,674.81	-	5,674.81
		<b>5,674.81</b>	-	<b>5,674.81</b>
<b>Asset: 0038632 - RD# 6885</b>				
OP.033206	Wenzels rd Patrol Grade	831.17	-	831.17
		<b>831.17</b>	-	<b>831.17</b>
<b>Asset: 0035963 - RD# 6890</b>				
OP.033449	Wesslings Rd	5,814.67	-	5,814.67
		<b>5,814.67</b>	-	<b>5,814.67</b>
<b>Asset: 0056672 - RD# 6895</b>				
OP.033169	Wesslings rd. Repair scours wingwall	8,026.20	-	8,026.20
OP.033170	Wesslings rd. Trim trees	1,348.79	-	1,348.79
		<b>9,374.99</b>	-	<b>9,374.99</b>
<b>Asset: 0056208 - RD# 6900</b>				
OP.033649	West Boondooma signage	85.60	-	85.60
		<b>85.60</b>	-	<b>85.60</b>
<b>Asset: 0037064 - West Street</b>				
OP.032114	West St - Pothole patch	2,685.69	-	2,685.69
		<b>2,685.69</b>	-	<b>2,685.69</b>
<b>Asset: 0056360 - RD# 6910</b>				
OP.034541	West St - Pothole patch	7,628.09	-	7,628.09
		<b>7,628.09</b>	-	<b>7,628.09</b>
<b>Asset: 0056464 - RD# 6920</b>				
OP.032991	West Wooroolin rd. Clean open drain	4,242.75	-	4,242.75
OP.033693	West Wooroolin rd. remove dead tree	2,361.12	-	2,361.12
OP.034162	West Wooroolin rd. edge dropoffs	14,326.78	-	14,326.78
OP.034193	West Wooroolin rd. remove dead trees	4,639.31	-	4,639.31
		<b>25,569.96</b>	-	<b>25,569.96</b>
<b>Asset: 0043841 - RD# 6920</b>				
OP.033360	West Wooroolin Rd	2,887.70	-	2,887.70
		<b>2,887.70</b>	-	<b>2,887.70</b>
<b>Asset: 0056321 - RD# 6925</b>				
OP.034179	Wheatlands School - Street Sweep	135.39	-	135.39
OP.034656	Wheatlands loop rd. pipe separation	1,467.80	-	1,467.80
OP.035162	Wheatlands Loop rd. D/rway & drains	534.05	320.00	854.05
		<b>2,137.24</b>	<b>320.00</b>	<b>2,457.24</b>
<b>Asset: 0038674 - RD# 6935</b>				
OP.034140	Whitaker Rd	1,040.78	-	1,040.78
		<b>1,040.78</b>	-	<b>1,040.78</b>
<b>Asset: 0056205 - RD# 6940</b>				
OP.032945	Whiterock Rd - Pothole Patch	823.63	-	823.63
		<b>823.63</b>	-	<b>823.63</b>
<b>Asset: 0038566 - RD# 6940</b>				
OP.032576	Whiterock rd	2,538.77	-	2,538.77
		<b>2,538.77</b>	-	<b>2,538.77</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056758 - RD# 6945</b>				
OP.033354	Wickham st replace missing streetblade	238.09	-	238.09
OP.033855	Wickham st. remove fallen tree branch	150.42	-	150.42
		<b>388.51</b>	<b>-</b>	<b>388.51</b>
<b>Asset: 0038554 - RD# 6950</b>				
OP.032785	Wicks Rd	4,008.56	-	4,008.56
		<b>4,008.56</b>	<b>-</b>	<b>4,008.56</b>
<b>Asset: 0032269 - Wild Deer Drive</b>				
OP.032123	Wild Deer Drive - Patrol Grade	9,408.77	1,648.48	11,057.25
		<b>9,408.77</b>	<b>1,648.48</b>	<b>11,057.25</b>
<b>Asset: 0038528 - RD# 6975</b>				
OP.032454	Wilkes rd (Patrol grade)	635.47	-	635.47
		<b>635.47</b>	<b>-</b>	<b>635.47</b>
<b>Asset: 0056359 - RD# 6980</b>				
OP.034646	William st. repair signage on roundabout	423.45	-	423.45
		<b>423.45</b>	<b>-</b>	<b>423.45</b>
<b>Asset: 0056563 - RD# 6990</b>				
OP.034174	Cloyna School - Street Sweep	203.08	-	203.08
		<b>203.08</b>	<b>-</b>	<b>203.08</b>
<b>Asset: 0038515 - RD# 6996</b>				
OP.032558	Williams rd	1,755.07	-	1,755.07
		<b>1,755.07</b>	<b>-</b>	<b>1,755.07</b>
<b>Asset: 0056673 - RD# 7000</b>				
OP.034552	William Rd - Pothole patch	2,122.10	-	2,122.10
OP.034816	Williams rd. streetblade	386.12	-	386.12
		<b>2,508.22</b>	<b>-</b>	<b>2,508.22</b>
<b>Asset: 0048465 - RD# 7000</b>				
OP.032584	Williams rd Boom Mow	339.52	-	339.52
OP.032702	Williams Road call out	443.67	-	443.67
		<b>783.19</b>	<b>-</b>	<b>783.19</b>
<b>Asset: 0038478 - RD# 7035</b>				
OP.032591	Wilsons rd (Gravel)	6,968.61	-	6,968.61
		<b>6,968.61</b>	<b>-</b>	<b>6,968.61</b>
<b>Asset: 0038477 - RD# 7035</b>				
OP.032515	Wilsons rd (Patrol grade)	51,912.42	-	51,912.42
OP.034285	Wilsons Rd	202.15	254.55	456.70
		<b>52,114.57</b>	<b>254.55</b>	<b>52,369.12</b>
<b>Asset: 0056197 - RD# 7040</b>				
OP.034175	Winders School - Street Sweep	203.08	-	203.08
OP.034655	Wilsons rd. pavement repair	10,585.98	-	10,585.98
OP.034981	Wilsons rd. Edge dropoffs	19,969.15	840.05	20,809.20
OP.034994	Wilsons rd. Pothole run	956.10	-	956.10
OP.035047	Wilsons rd. Culvert cleanouts & scours	1,066.85	350.24	1,417.09
		<b>32,781.16</b>	<b>1,190.29</b>	<b>33,971.45</b>
<b>Asset: 0056196 - RD# 7046</b>				
OP.032812	Windsor Circle replace streetblade	188.00	-	188.00
OP.034382	Windsor Cr Trim low hanging branches	529.30	-	529.30
		<b>717.30</b>	<b>-</b>	<b>717.30</b>
<b>Asset: 0056195 - RD# 7050</b>				
OP.032880	Wingfields Rd - Potholes / Edges	3,131.58	-	3,131.58
OP.034359	Wingfields Rd - Pothole patch	724.42	222.64	947.06
		<b>3,856.00</b>	<b>222.64</b>	<b>4,078.64</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038291 - RD# 7055</b>				
OP.032855	Winters rd Patrol Grade	342.44	-	342.44
		<b>342.44</b>	<b>-</b>	<b>342.44</b>
<b>Asset: 0038269 - RD# 7065</b>				
OP.033460	Wittons Rd	6,939.25	-	6,939.25
		<b>6,939.25</b>	<b>-</b>	<b>6,939.25</b>
<b>Asset: 0056191 - RD# 7070</b>				
OP.034606	Woll Road - Tree removal	287.38	-	287.38
		<b>287.38</b>	<b>-</b>	<b>287.38</b>
<b>Asset: 0038265 - RD# 7070</b>				
OP.032301	Coverly Rd (Patrol grade)	8,024.16	-	8,024.16
OP.032302	Wolff rd (Patrol grade)	2,364.43	-	2,364.43
OP.034914	Wolff Rd - Patrol Grade	2,408.13	-	2,408.13
		<b>12,796.72</b>	<b>-</b>	<b>12,796.72</b>
<b>Asset: 0041077 - RD# 7075</b>				
OP.032288	Wolskis rd (Patrol grade)	1,765.84	-	1,765.84
		<b>1,765.84</b>	<b>-</b>	<b>1,765.84</b>
<b>Asset: 0032550 - Wondai Charlestown R</b>				
OP.033222	Wondai charlestown pothole patching	1,076.26	-	1,076.26
		<b>1,076.26</b>	<b>-</b>	<b>1,076.26</b>
<b>Asset: 0056189 - RD# 7085</b>				
OP.032652	Wondai Charleston Rd. Tree removal	2,333.39	-	2,333.39
OP.033555	Wondai charlestown shoulder resheet	2,656.34	-	2,656.34
		<b>4,989.73</b>	<b>-</b>	<b>4,989.73</b>
<b>Asset: 0032567 - Formation</b>				
OP.032435	Wonga crs (Patrol grade)	950.07	-	950.07
		<b>950.07</b>	<b>-</b>	<b>950.07</b>
<b>Asset: 0048496 - RD# 7105</b>				
OP.032803	Woodfalls rd	862.09	-	862.09
		<b>862.09</b>	<b>-</b>	<b>862.09</b>
<b>Asset: 0041108 - RD# 7115</b>				
OP.033366	Woods rd	7,057.84	-	7,057.84
		<b>7,057.84</b>	<b>-</b>	<b>7,057.84</b>
<b>Asset: 0041118 - RD# 7115</b>				
OP.033547	Woods Road - Call out	160.93	-	160.93
		<b>160.93</b>	<b>-</b>	<b>160.93</b>
<b>Asset: 0056188 - RD# 7120</b>				
OP.033647	Woolletts rd Pipe separation	1,602.64	-	1,602.64
		<b>1,602.64</b>	<b>-</b>	<b>1,602.64</b>
<b>Asset: 0038177 - RD# 7140</b>				
OP.034112	Wyatts Rd	714.52	-	714.52
		<b>714.52</b>	<b>-</b>	<b>714.52</b>
<b>Asset: 0038173 - RD# 7145</b>				
OP.034286	Wyuna Rd	202.15	-	202.15
		<b>202.15</b>	<b>-</b>	<b>202.15</b>
<b>Asset: 0037251 - Youngman Street</b>				
OP.032377	Youngman St - Pothole patch	7,224.39	-	7,224.39
		<b>7,224.39</b>	<b>-</b>	<b>7,224.39</b>
<b>Asset: 0055357 - RD# 7155</b>				
OP.032758	Youngman St. repair cyclist diemount sig	228.54	-	228.54
OP.032763	Youngman St. replace no rightturn post	192.52	-	192.52
OP.032775	Youngman St. install 4 x no standing sig	869.05	-	869.05
OP.032878	Youngman St.reinstall no standing sign	192.52	-	192.52
		<b>1,482.63</b>	<b>-</b>	<b>1,482.63</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038134 - RD# 7160</b>				
OP.032805	Youngmans Rd	2,662.91	-	2,662.91
		<b>2,662.91</b>	<b>-</b>	<b>2,662.91</b>
<b>Asset: 0037950 - RD# 7175</b>				
OP.032796	Zolner Rd	720.28	-	720.28
		<b>720.28</b>	<b>-</b>	<b>720.28</b>
<b>Maintenance - Roads - 2019/20 Total</b>		<b>3,760,975.47</b>	<b>104,570.91</b>	<b>3,865,546.38</b>
<b>Works Project: 005735 - Roads Operations - 2019/20</b>				
<b>Asset: 0032560 - Wondai Charlestown R</b>				
OP.032520	Wondai Charlestown Road Call out	423.26	-	423.26
		<b>423.26</b>	<b>-</b>	<b>423.26</b>
<b>Roads Operations - 2019/20 Total</b>		<b>423.26</b>	<b>-</b>	<b>423.26</b>
<b>Subtotal</b>		<b>3,804,740.11</b>	<b>104,570.91</b>	<b>3,909,311.02</b>

**Work Orders Not Linked to Assets**

OP.028479	South Slashing	14.49		14.49
OP.028490	Nanango Township Street Sweeping	812.32		812.32
OP.028492	Murgon Township Street Sweeping	575.40		575.40
OP.028498	Kingaroy Township Street Sweeping	2,525.46		2,525.46
OP.031367	Gravel Reheat - Blackbutt Showground	1,240.74		1,240.74
OP.031551	Unnamed Road Private Works	5,644.35		5,644.35
OP.031737	Bunya Highway - Hydro Mulching	845.27		845.27
OP.031990	Roads Administration	158,907.64		158,907.64
OP.031991	Roads Technical	72,128.78		72,128.78
OP.032000	On Call Allowance	30,797.62		30,797.62
OP.032015	Miscellaneous Activities	18,668.70		18,668.70
OP.032032	North Slashing	68,203.43		68,203.43
OP.032035	Central Slashing	38,336.56		38,336.56
OP.032037	South Slashing	26,588.20		26,588.20
OP.032126	Kingaroy Street Sweeping	48,852.37		48,852.37
OP.032138	Banners	2,910.39		2,910.39
OP.032139	Road Inspections	82,047.66		82,047.66
OP.032141	Wondai Street Sweeping	14,268.94		14,268.94
OP.032142	Murgon Street Sweeping	18,848.41		18,848.41
OP.032143	Wooroolin Street Sweeping	1,187.06		1,187.06
OP.032144	Nanango Street Sweeping	15,569.09		15,569.09
OP.032145	Blackbutt/Benarkin Street Sweeping	8,039.14		8,039.14
OP.032146	Tingoora Street Sweeping	1,489.25		1,489.25
OP.032147	Crawford/Memerambi Street Sweeping	1,025.57		1,025.57
OP.032149	Kumbia/Maidenwelli Street Sweeping	3,249.28		3,249.28
OP.032150	Proston/Hivesville Street Sweeping	4,332.39		4,332.39
OP.032157	Bridges Technical	323.75		323.75
OP.032158	Stormwater Administration	232.35		232.35
OP.032225	Chinchilla Wondai Rd - Rural Addressing	133.58		133.58
OP.032350	Home Lane - Rural Addressing	32.81		32.81
OP.032352	Bulcamp Road (Mylett), Rural Addressing	123.50		123.50
OP.032353	Stretton Drive - Rural Addressing	123.42		123.42
OP.032376	Majors Road - Rural Addressing	66.76		66.76
OP.032517	Foggy's Pit Fencing	4,400.00		4,400.00
OP.032524	Roads Surveillance Audit	2,443.23		2,443.23
OP.032525	Ellesmere Rd - Rural Addressing	307.04		307.04
OP.032528	RACAS - hire and installation	25,000.00		25,000.00

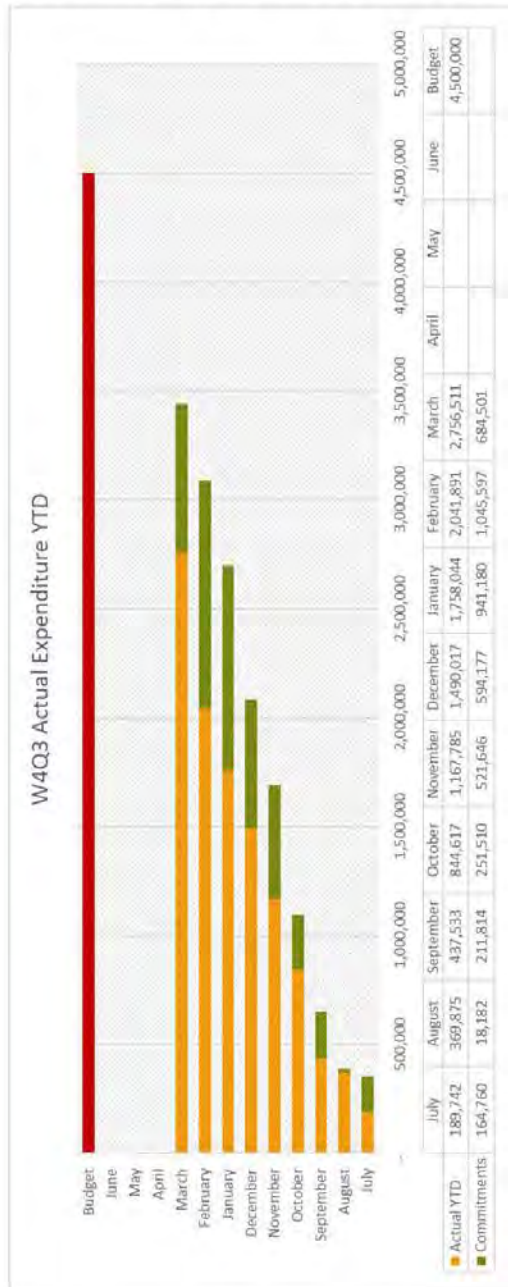
Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032580	Boat Mountain Road - Rural Addressing	100.15		100.15
OP.032605	Rates & Utility Charges	6,159.84		6,159.84
OP.032707	Bus Shelter Repair Markwell St Kingaroy	3,180.00		3,180.00
OP.032711	Software - Maintenance Management	61,180.00		61,180.00
OP.032745	Old Dip Road - Rural Addressing	165.61		165.61
OP.032834	Neighbourhood watch signs x3	551.14		551.14
OP.032844	Pioneer Park Footbridge close access	297.03		297.03
OP.032861	Baconfest VMS Board	587.06		587.06
OP.032971	Kitoba Road - Rural Addressing	99.20		99.20
OP.033007	Bridge Inspections	31,091.49		31,091.49
OP.033050	Burnia Burri Road Telstra Damage	13,162.46		13,162.46
OP.033064	Butler Drive, Proston Rural Addressing	99.20		99.20
OP.033065	Old Rifle Range Road Rural Addressing	99.20		99.20
OP.033067	Old Esk North Road - Rural Addressing	99.20		99.20
OP.033068	Ryans Road - Rural Addressing	99.20		99.20
OP.033069	Mercer Springaler Road Rural Addressing	99.20		99.20
OP.033091	Infra Recovery Manual & DRFA Preparednes	4,480.00		4,480.00
OP.033113	Ironpot Rd Review Draft Conditions	1,664.00		1,664.00
OP.033115	Contract Law Documents & Training	27,674.59		27,674.59
OP.033120	Braziers Road RUNNYMEDE Rural Addressing	98.81		98.81
OP.033123	Nanango Brooklands Road Rural Addressing	99.20		99.20
OP.033124	Brocklehurst Road WATTLE Rural Address	99.20		99.20
OP.033175	Mercer Springate Road - Rural Addressing	99.20		99.20
OP.033205	L1 SP310021 - Unnamed Road DURONG	71.90		71.90
OP.033240	Training & Conferences Roads & Drainage	3,212.71		3,212.71
OP.033249	Carrolls Pit - Recoveries	-55,823.25		55,823.25
OP.033266	Kumbia Road ELLESMERE - Rural Addressing	132.59		132.59
OP.033296	Mobile Phone Devices	708.18		708.18
OP.033420	Kassulke Rd - Rural Addressing	98.81		98.81
OP.033477	Nanango New Office Supplies	7,287.42		7,287.42
OP.033575	Repair SBRC access to Saleayrd and water	491.87		491.87
OP.033614	Home St/Ham St Tingoon Street Light	413.64		413.64
OP.033628	Johnstown Road JOHNSTOWN - Rural Addre	158.25		158.25
OP.033660	Tom Smith Drive - Rural Addressing	99.19		99.19
OP.033716	Biri Road CORNDALE - Rural Addressing	105.28		105.28
OP.033718	Brazier Road, Runnymede Rural Addressing	104.88		104.88
OP.033722	Unproductive Works	8,999.97		8,999.97
OP.033723	Stationery	327.00		327.00
OP.033737	Rural Addressing	105.27		105.27
OP.033770	Anita Road BLACKBUTT - Rural Addressing	138.27		138.27
OP.033813	Gore St Murgon Kerb Ramps 19/20 Costs	1,355.72		1,355.72
OP.033814	SafeSt Crawford State School 19/20 Costs	774.45		774.45
OP.033822	Murgon Footpath Asphalt from Stage 1	847.93		847.93
OP.033857	Subscriptions, Memberships, Registration	1,689.25		1,689.25
OP.033930	Burnett street - Flashing lights	6,540.30		6,540.30
OP.033932	Utilities	4,477.70		4,477.70
OP.033936	Koy Close MANYUNG - Rural Addressing	104.49		104.49
OP.033967	Chinchilla Wondai Rd - Rural Addressing	106.06		106.06
OP.034031	Burtons Lane Road Repairs	8,681.19		8,681.19
OP.034065	Red Hill Road - Rural Addressing	105.27		105.27
OP.034067	Greenwood Ck Rd - Rural Addressing	105.27		105.27
OP.034219	Edevale StH Rd - Rural Addressing	105.27		105.27
OP.034361	Software License Subscription & Renewal	3,750.00		3,750.00
OP.034488	D'Aguilar Hwy - Rural Addressing	86.23		86.23



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034500	Spraypave Murgon Footpath Stage 1	8,400.00		8,400.00
OP.034543	Diggings Road - Rural Addressing	104.89		104.89
OP.034545	Twin Bridges Pit - Recoveries	-360.00		360.00
OP.034608	Old Esk rd - Tree removal	529.76		529.76
OP.034638	Kingaroy Depot - Bore Installation	1,201.43		1,201.43
OP.034725	Forest View Drive BROOKLANDS	38.11		38.11
OP.034726	Susan Crescent PROSTON	38.13		38.13
OP.035013	Diggings Road - Rural Addressing	78.45		78.45
OP.035061	Rural Addressing - 248 Boat Mountain Roa	104.12		104.12
OP.035074	Greens Rd - Rural Addressing	78.56		78.56
OP.035088	Rural Addressing - Butler Drive PROSTON	104.01		104.01
OP.035089	Rural Addressing Ellesmere Road ELLESMER	104.15		104.15
OP.035105	Rural Addressing - Greenhills Drive	104.15		104.15
OP.035106	Rural Addressing - Duffs Boundary Road	104.12		104.12
OP.035107	Rural Addressing - Malar Crescent BOOIE	104.15		104.15
OP.035108	Rural Addressing - Kimlin Street	104.01		104.01
OP.035112	Rural Addressing - Tim Dwyer Road	78.46		78.46
OP.035127	Beitzel Road-Rural Addressing	78.46		78.46
	<b>Subtotal</b>	<b>817,936.00</b>	<b>-</b>	<b>817,936.00</b>
	<b>Grand Total</b>	<b>4,622,676.11</b>	<b>104,570.91</b>	<b>4,727,247.02</b>

### 8.0 Works for Queensland

The works for Queensland total budget is \$4.5m. To-date, \$2.75m of actuals has been spent with a further committed cost of \$684k identified. W4Q Round 3 required Council to spend \$2.25m before the next 40% (\$1.8M) will be received. This milestone has now been reached and Council expect to receive this \$1.8m by the end of June.





Project Code	Project Description	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	Commitments	2019/20 Year to Date Actual	Projected Life to Date
100574													
005718	W003 - Meroni (3) Park 5-Child	0.00	0.00	55.42	0.00	146.50	730.73	56,546.29	0.00	108,309.00	0.00	214,098.80	314,298.80
005719	W003 - Apex Park 5-Child	0.00	0.00	22.73	0.00	1.00	2,570.22	0.00	2,132.75	82,155.00	0.00	70,790.40	70,790.40
	Sub Total	0.00	0.00	78.15	0.00	147.50	10,511.70	56,546.29	2,132.75	190,464.00	0.00	284,889.20	385,089.20
100575													
005720	W003 - Meadow Toilet Upgrade	0.00	0.00	22.73	27,244.00	0.00	0.00	0.00	0.00	0.00	0.00	27,266.73	27,266.73
	Sub Total	0.00	0.00	22.73	27,244.00	0.00	0.00	0.00	0.00	0.00	0.00	27,266.73	27,266.73
	<b>Grand Total</b>	<b>165,741.71</b>	<b>160,133.15</b>	<b>67,657.95</b>	<b>497,084.20</b>	<b>323,163.39</b>	<b>32,221.64</b>	<b>268,076.57</b>	<b>203,646.94</b>	<b>714,620.69</b>	<b>684,501.01</b>	<b>2,256,511.34</b>	<b>2,755,511.34</b>



## 11.2.2 F - 2682025 - Revenue Policy for the Financial Year Ending 30 June 2021

### Document Information

**ECM ID** 2682025

**Author** Manager Finance

**Endorsed By** General Manager Finance and Corporate

**Date** 21 April 2020

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### Précis

Revenue Policy for the Financial Year ending 30 June 2021.

### Summary

Section 193 of the *Local Government Regulation 2012* requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must include:

1. Details of the principles that Council intends to apply for:
  - Levying rates and charges;
  - Granting concessions for rates and charges;
  - Recovering overdue rates and charges; and
  - Cost-recovery methods.
2. If the Local Government intends to grant concessions for rates and charges – the purpose for the concessions; and
3. The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

The policy has been prepared having regard to the current legislation and information provided by Council during rating workshops that have been conducted over the past months.

### Officer's Recommendation

That in accordance with *Section 193* of the *Local Government Regulation 2012* the following Revenue Policy for the year ending 30 June 2021 be adopted.

### Financial and Resource Implications

The intention is that the Revenue Policy forms the basis of the revenue measures adopted by the Council at the Budget Meeting and throughout the financial year it relates to.

### Link to Corporate/Operational Plan

EXC1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

### **Communication/Consultation (Internal/External)**

The policy has been prepared having regard to the current legislation.

### **Legal Implications (Statutory Basis, Legal Risks)**

It is a requirement of the *Local Government Act 2009* and the *Local Government Regulation 2012* that a Revenue Policy be adopted by Council.

### **Policy/Local Law/Delegation Implications**

Budget and Revenue Statement 2020/2021.

### **Asset Management Implications**

Provides the basis of funding asset renewal and improvements along with operation and maintenance of the asset portfolio of Council.



POLICY CATEGORY-NUMBER: Statutory-005  
POLICY OWNER: Finance

ECM ID:  
MINUTE NUMBER:  
ADOPTED:

## Revenue Policy 2020/2021

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### 1. POLICY STATEMENT

Council intends to achieve an equitable distribution of the cost of its operations between different groups of ratepayers. In seeking to achieve this equitable distribution, Council's view is that every ratepayer should contribute at least at a basic level to the cost of operations of the Council.

Council will also have regard to the measures required to stimulate the local and national economy and, particularly where the Council is in competition with private sector providers of goods and services, will price according to generally accepted market principles. These principles ensure the Council does not put private sector providers at a disadvantage because its businesses are publicly owned.

Council will ensure that the rates and charges made are sufficient to cover the cost of its operations and that it is able to continue to provide services to the community at a level consistent with the growth and development of the area.

In general, Council will be guided by the "user-pays" principle in setting rates and charges. In doing so, the intention is to minimise the impact of rating on the local economy, so that the cost of a Council service is incurred by the user of that service wherever possible. It is acknowledged, however, that individual consumers of a commodity or service cannot always be separately identified. For this reason there is a need for specific user charges to be supplemented by other general revenue sources.

When considering these matters, Council will generally benchmark any variations in charges from year to year against the general movement in prices that occur in other sectors of the community as measured by indexes such as Roadwork Input Cost Index, the Consumer Price Index, Council Cost Index (calculated by the Local Government Association of Queensland) and their components. While taking these movements into consideration Council needs to ensure that the rates and charges made are sufficient to cover the cost of its operations and that it is able to continue to provide services to the community at a level consistent with the growth and development of the area.

For Council Business Units that have adopted the code of competitive conduct, prices will be set according to full cost pricing principles including the achievement of an appropriate return on Council's investment.



## **2. SCOPE**

A Revenue Policy forms part of Council's budget each year. The *Local Government Regulation 2012* identifies the matters that a local government must include in its Revenue Policy. In essence, a Revenue Policy is a statement outlining the strategic policy position of Council in relation to revenue measures to be adopted in the budget.

*Section 104(5)(c) of the Local Government Act 2009* states that the system of financial management established by Council must include, amongst other matters, a revenue policy. *Section 193 of the Local Government Regulation 2012* provides:-

- "1. A local government's revenue policy for a financial year must state—
- a. the principles that the local government intends to apply in the financial year for—
    - i. levying rates and charges; and
    - ii. granting concessions for rates and charges; and
    - iii. recovering overdue rates and charges; and
    - iv. cost-recovery methods; and
  - b. if the local government intends to grant concessions for rates and charges—the purpose for the concessions; and
  - c. the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.
2. The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.
3. A local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year."

## **3. POLICY OBJECTIVES**

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges;
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

## **4. BACKGROUND AND/OR PRINCIPLES**

The *Local Government Regulation 2012* requires Local Governments to adopt a Revenue Policy as one of its Financial Policies. *Section 193 of the Local Government Regulation 2012* sets out the requirements of the Revenue Policy.

## **5. GENERAL INFORMATION**

### **5.1. Levying of Rates and Charges**

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations.
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes.
- The cost of maintaining existing facilities and necessary services.
- The need for additional facilities and services.
- Equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- Making clear what is the Council's and each ratepayers responsibility to the rating system;
- Making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible;
- Timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to; and
- Flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options.

Council will also have regard to the principles of:

- Transparency of process.
- Simplicity and efficient administration.
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure.

#### **5.1.1. General Rates**

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further 'subdivided' on a geographic basis.

The Unimproved Valuation/Site Value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with *Sections 74 to 76 of the Local Government Regulation 2012* or by limiting rate increases in accordance with *Section 116 of the Local Government Regulation 2012*.

#### **5.1.2. Separate or Special Rates**

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with Part 6 and Part 8 of the *Local Government Regulation 2012*. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation/Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

#### **5.1.3. Other Charges**

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection, et cetera. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will "phase in" the full cost recovery over a period of time.

## **5.2. Recovery of Rates and Charges**

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- **Transparency** – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- **Simplicity** – by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- **Capacity to Pay** – by determining appropriate arrangements for different sectors of the community;
- **Equity** – by providing the same treatment for ratepayers with similar circumstances; and
- **Flexibility** – by responding where necessary to changes in the local economy.

## **5.3. Concessions for Rates and Charges**

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in Part 10 of the *Local Government Regulation 2012*.

In considering the application of concessions, Council will be guided by the principles of:

- **Equity** – by having regard to the different levels of capacity to pay within the local community;
- **Consistency** – by applying the same treatment for ratepayers with similar circumstances;
- **Transparency** – by making clear the requirements necessary to receive concessions; and
- **Flexibility** – by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- Assist pensioners (who are on very limited incomes), in meeting their obligations to pay Council's rates and charges; and
- Assist various Religious Organisations, Community Groups and Sporting Organisations who provide a public service or community benefit throughout the region in meeting their obligations to pay Council's rates and charges.

## **5.4. Cost Recovery Fees**

Section 97 of the *Local Government Act 2009* allows Council to set cost recovery fees. The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

## **5.5. Commercial Charges**

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the *Local Government Act 2009* provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's

community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of "user pays" is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

#### **5.6. Funding of Physical and Social Infrastructure Costs**

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in "Adopted Infrastructure Charges" resolution adopted by Council.

These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

#### **6. DEFINITIONS**

Not applicable.

#### **7. LEGISLATIVE REFERENCE**

*Local Government Act 2009*

*Local Government Regulation 2012*

#### **8. RELATED POLICIES/PROCEDURES**

Investment Policy

Debt Policy

Rate Recovery Policy

Revenue Statement

Hardship Policy

#### **9. NEXT REVIEW**

1 February 2021

#### **10. VERSION CONTROL**

Version	Revision Description	Approval Date
1	Revenue Policy 2019/2020 created	20 March 2019
2	Revenue Policy 2020/2021 created	

Mark Pitt <sup>PSM</sup>

**CHIEF EXECUTIVE OFFICER**

Date:

### 11.2.3 F - 2681957 - Fees and Charges Schedule

#### Document Information

ECM ID 2681957

Author General Manager Finance and Corporate

Endorsed  
By Chief Executive Officer

Date 21 April 2020

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#### Précis

Fees and Charges for the South Burnett Regional Council.

#### Summary

Each year the Council considers the level of fees and charges.

The Fees and Charges Schedule attached includes both the Regulatory Fees and Commercial Charges. Section 97(2) of the *Local Government Act 2009* provides examples of a Cost Recovery Fee/Regulatory Fee:

“A **cost-recovery fee** is a fee for—

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an **application fee**); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a Local Government Act; or
- (d) seizing property or animals under a Local Government Act; or
- (e) the performance of another responsibility imposed on the local government under the Building Act or the Plumbing and Drainage Act.”

A commercial fee is for a service that Council provides, however the service could also be sourced from another provider.

In the case of Cost Recovery Fee/Regulatory Fees the Act also states that a cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.

The Fees and Charges in the attached schedule are consistent with the 2019/20 schedule, which reflects a 0% increase. The charges for 2020/21 financial year reflect Council’s appetite for financial stimulus to the South Burnett community. The fees and charges 2019/20 budget was \$3.8m and as at 31 March 2020 Council have received \$3,341,997 in fees and charges.

Traditionally, a 2% increase has been applied annually in line with the budget adoption. Recognising a 0% increase attracts a reduction in revenue of \$76,000. To support this stimulus initiative all prepaid hall bonds have been refunded. The intention is to review this decision in six (6) months.

As per section 98(1) of the *Local Government Act 2009* South Burnett Regional Council maintains a register of Cost Recovery Fees.

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### **Officer's Recommendation**

That the Fees and Charges listed be received and adopted effective from 1 July 2020 continuing in place until further reviewed by Council.

### **Financial and Resource Implications**

Fees and Charges are a revenue source used to fund Councils service delivery. This revenue is included in each annual budget. Appropriate levels of funding from user fees reflect the cost of providing the service and are essential for long-term financial sustainability.

### **Link to Corporate/Operational Plan**

EXC1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

### **Communication/Consultation (Internal/External)**

Input was requested from each officer who has responsibility for implementing their section of the Fees and Charges as well as the respective Managers and General Managers.

### **Legal Implications (Statutory Basis, Legal Risks)**

Fees and Charges proposed in accordance with the *Local Government Act 2009*.


### **Policy/Local Law/Delegation Implications**

Fees and Charges proposed in accordance with any Policy, Local Law and Delegations.

### **Asset Management Implications**

Fees and charges reflect the operational aspects of assets.


IR Number  
Accepted



**SOUTH BURNETT**  
REGIONAL COUNCIL

*Register of Fees and Charges*  
**Register of Fees and Charges**

2020/21



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## Contents

Animals - Domestic	Halls - Category A	Right to Information and Information Privacy
Animals - Other	Halls - Category B	Roads
Bjelke-Petersen Dam	Halls - Category C	Safeyards and Dips
Books	Library	Searches
Boondoomia Dam	Pest Management	Soil Laboratory Testing
Buildings	Planning	Swimming Pools
Caravan Parks	Plumbing	Waste Services
Cemeteries	Printing and Stationery	Waste Water
Engineering Assessment	Rentals	Water - Sales
Environmental Health Licences/Permits		Water Supplies



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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Animals - Domestic</b>						
<b>Impounding</b>						
<b>Release Fee: Cats and Dogs</b>						
Drop Off (If able to find owner prior to taking to Animal Housing Facility)		\$ 59.00	\$ 59.00	Regulatory	No	LGA s 97(2)(d) Local Law No. 2 (Animal Management) 2011 s 24
First Impounding		\$ 105.00	\$ 105.00	Regulatory	No	LGA s 97(2)(d) Local Law No. 2 (Animal Management) 2011 s 21(2)
Second Impounding		\$ 160.00	\$ 160.00	Regulatory	No	LGA s 97(2)(d) Local Law No. 2 (Animal Management) 2011 s 21(2)
Third Impounding (Fee plus possible fine of minimum 2 penalty units)		\$ 180.00	\$ 180.00	Regulatory	No	LGA s 97(2)(d) Local Law No. 2 (Animal Management) 2011 s 21(2)
Fourth Impounding		Legal Action		Regulatory	No	LGA s 97(2)(d) Local Law No. 2 (Animal Management) 2011 s 40
Dogs - Unregistered		\$ 215.00	\$ 215.00	Regulatory	No	LGA s 97(2)(d) Local Law No. 2 (Animal Management) 2011 s 21(2)
Sustenance Fee	/day	\$ 10.00	\$ 10.00	Commercial	Yes	LGA s 97(2)(d) Local Law No. 2 (Animal Management) 2011 s 24
Veterinary and Other Costs		At Cost	At Cost	Commercial	Yes	LGA s 97(2)(d) Local Government Act 2009 s 262(s)(c)
(Payment prior to release of impounded animal of actual Veterinary and other costs incurred in impounding the animal)						
Delivery of Cat/Dog Cage and/or the Collection of Stray Cat/Dog		At Cost	At Cost	Commercial	Yes	Local Government Act 2009 s 262(s)(c)
<b>Permits</b>						
<b>To Keep Excess Animals (e.g. three (3) Dogs) in a Registrable Area</b>						
Application for Permit		\$ 179.00	\$ 179.00	Regulatory	No	LGA s 97(2)(a) Local Law No. 2 (Animal Management) 2011 s 6
<b>Registration - Dogs</b>						
<b>Defined Area</b>						
Defined Area Entire Dog		\$ 170.00	\$ 170.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Defined Area Entire Dog - Microchipped		\$ 131.00	\$ 131.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Defined Area Desexed Dog		\$ 66.00	\$ 66.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Defined Area Desexed Dog - Microchipped		\$ 33.00	\$ 33.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Aged Pensioner (Desexed and Microchipped Dogs Only)		\$ 16.50	\$ 16.50	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Puppy (Dogs under 6 months of age - Registered until 30 November)		\$ 33.00	\$ 33.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Assistance Dogs for the Blind/Deaf/Companion		No Charge	No Charge	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
<b>Breeders and Show Dog</b>						
Breeders and Show Dog Permit		\$ 285.00	\$ 285.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
<b>Non-Defined Area</b>						
Non-Defined Area Entire Dog		\$ 28.00	\$ 28.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Non-Defined Area Desexed Dog		\$ 10.00	\$ 10.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Aged Pensioner (Desexed and Microchipped Dogs Only)		\$ 10.00	\$ 10.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Puppy (Dogs under 6 months of age - Registered until 30 November)		\$ 10.00	\$ 10.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
ID Tag/Replacement Tag		\$ 9.00	\$ 9.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Working Dog - Tag Cost Only (Completion of Statutory Declaration required)		\$ 9.00	\$ 9.00	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)
Assistance Dogs for the Blind/Deaf/Companion		No Charge	No Charge	Regulatory	No	LGA s 97(2)(a) Animal Management (Cats and Dogs) Act 2008 s 44(2)

Local Resolution - LGA s 97(2)(b)-(e)  
Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Animals - Domestic</b>						
<b>Regulated Dogs</b>						
Declared Restricting Dog		\$ 312.00	\$ 312.00	Regulatory	No	Animal Management (Cats and Dogs) Act 2008 s 44(2)
Declared Menacing Dog		\$ 375.00	\$ 375.00	Regulatory	No	Animal Management (Cats and Dogs) Act 2008 s 44(2)
Declared Dangerous Dog		\$ 750.00	\$ 750.00	Regulatory	No	Animal Management (Cats and Dogs) Act 2008 s 44(2)
<b>Traps</b>						
Cat Trap Bond		\$ 51.00	\$ 51.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)
Cat Trap Hire	Every two weeks or part thereof	\$ 17.00	\$ 17.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)
<b>Registration</b>						
All fees are waived for the initial registration for the first registrable year for dogs purchased through the RSPCA re-homing facility.						
When a new dog is registered, the fee payable will be calculated as a fraction of the full fee for the 12 month period, based on the number of months remaining in the registration period, excluding the current month in which the dog is to be registered.						
E.g. The Dog Registration period is 1 December in any year to 30 November the following year. If a dog owner went to register a new embryo dog within the defined area in August 2020 then the applicable dog registration amount would be \$170 (2019/20 Fee) X 3/12 = \$42.50						
A newly obtained dog is registered in the first 6 months of the registration period then full registration fee applies.						
If newly obtained dog is registered in the last 6 months of the registration period then 50% of registration fee applies.						
Reciprocal registration applies for an animal currently registered in another shire and transferring to the South Burnett. No fee applies for remainder of current registration period.						
<b>Deceased Dog</b>						
Deceased Animal Refund - 50% refund of the initial registration fee where animal is deceased in the first 6 months of the registration period. There will be no refund where the animal is deceased after the first 6 months of the registration period.						
<b>Desexing/Microchipping - New Animal or Renewal</b>						
If the dog is registered (as Entire and/or Non-Microchipped) and the animal is subsequently desexed/microchipped within 6 months of being registered then there will be a reimbursement of the difference between the registration fee paid and the revised fee upon production of the necessary supporting documentation/certificates.						

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Animals - Other</b>						
<b>Depasture (Maximum Fees as Prescribed by Regulations)</b>						
Large Stock (Alpacas, Asses, Camels, Cattle, Donkeys, Horses, Llamas, Mules and/or Vicuñas) - Minimum Charge	/head per week	Minimum Fee Set by DNRME Under Stock Route Management Act 2002	Minimum Fee Set by DNRME Under Stock Route Management Act 2002	Regulatory	No	LGA s 97(2)(a) Stock Route Management Act 2002 s 183(a) and Stock Route Management Regulation 2003 s 17(1)
Small Stock (Goats and/or Sheep) - Minimum Charge	/head per week	\$ 0.10	\$ 0.10	Regulatory	No	LGA s 97(2)(a) Stock Route Management Act 2002 s 183(a) and Stock Route Management Regulation 2003 s 17(1)
<b>Impounding</b>						
<b>Cattle and Horses</b>						
Impounding Fee (Release)	first animal only	\$ 315.00	\$ 315.00	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Impounding Fee (Release) - Second and Subsequent Animals	/head	\$ 37.50	\$ 37.50	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Poundage Fee	/head per day or part thereof	\$ 40.00	\$ 40.00	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Inspection Fee - Impounded Livestock - Wondai Pound	/head - 15 min interval	\$ 39.00	\$ 39.00	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Spray Fee - Impounded Livestock - Wondai Pound	/head	\$ 13.25	\$ 13.25	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Transport Costs		At Cost	At Cost	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Sustenance Rate	/head per day or part thereof	\$ 26.00	\$ 26.00	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Advertising Cost		At Cost	At Cost	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Extracts from Register	/extract	\$ 25.50	\$ 25.50	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Straying Stock Not Impounded - Returned to Owner by Council Officer	/call out	On the Spot Fine	On the Spot Fine	Regulatory	No	LGA s 97(2)(d) Stock Route Management Act 2002 s 169(b) and

Chief Recovery - LGA s 97(1)(a)-(e)  
Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Animals - Other</b>						
<b>Pigs/Goats/Sheep/Other Domestic Livestock</b>						
Impounding Fee (Release)	first animal only	\$ 145.00	\$ 145.00	Regulatory	No	Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Impounding Fee (Release) - Second and Subsequent Animals	/head	\$	\$ 29.00	Regulatory	No	Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Poundage Fee	/head per day or part thereof	\$ 25.50	\$ 25.50	Regulatory	No	Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Transport Costs		At Cost	At Cost	Regulatory	No	Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Sustenance Rate	/head per day or part thereof	\$ 15.00	\$ 15.00	Regulatory	No	Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Advertising Cost		At Cost	At Cost	Regulatory	No	Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
Extracts from Register	/extract	\$ 25.50	\$ 25.50	Regulatory	No	Stock Route Management Act 2002 s 169(b) and Local Law No. 2 (Animal Management) 2011 s 29(2)(b)
<b>Sale of Impounded Animals</b>						
Auction of Animals as Advertised - Refer to Local Law (CEO or Poundkeeper Authorised to Conduct Sales)						

Owl Recovery - LGA s 97(1)(a)-(e)  
Statutory Reference

Register of Fees and Charges 2020/21		30/09/21	30/09/20	2020/21	Regulatory/ GST	Head of Power
Type of Charge	Bests and/or Duration	Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK	Statutory Reference
<b>Bjelke-Petersen Dam and Recreation Park</b>						
<b>Accommodation</b>						
<b>Cabins (6) Maximum 4 Persons - All Linen Provided</b>						
Self-Contained - Sleeps up to 4 - with TV (1 Double Bed + 2 x Bunk Beds)	Night	\$ 100.00	\$ 110.00	\$ 100.00	\$ 110.00	Local Government Act 2009 s.262(8)(c)
Per Night (Up to 2 Persons)	Night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	Local Government Act 2009 s.262(8)(c)
Extra Adult	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Local Government Act 2009 s.262(8)(c)
Extra Child	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Local Government Act 2009 s.262(8)(c)
<b>Villas (3) Maximum 7 Persons - All Linen Provided</b>						
Self-Contained - Sleeps up to 7 - with Air-Conditioning, DVD Player and Large TV (1 Queen Bed + 1 Single and Double Bunk Bed + 1 Double Pull Out Lounge)	Night	\$ 140.00	\$ 154.00	\$ 140.00	\$ 154.00	Local Government Act 2009 s.262(8)(c)
Per Night (Up to 2 Persons)	Night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	Local Government Act 2009 s.262(8)(c)
Extra Adult	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Local Government Act 2009 s.262(8)(c)
Extra Child	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Local Government Act 2009 s.262(8)(c)
<b>Villas (2) Maximum 6 Persons - All Linen Provided</b>						
Self-Contained - Sleeps up to 6 - with Air-Conditioning, DVD Player and Large TV (1 Double Bed + 1 Single Bed + 1 Single Trundle Bed + 1 Double Pull Out Lounge)	Night	\$ 120.00	\$ 132.00	\$ 120.00	\$ 132.00	Local Government Act 2009 s.262(8)(c)
Per Night (Up to 2 Persons)	Night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	Local Government Act 2009 s.262(8)(c)
Extra Adult	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Local Government Act 2009 s.262(8)(c)
Extra Child	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Local Government Act 2009 s.262(8)(c)
<b>Powered Sites</b>						
Powered Sites - Up to 2 Persons	Night	\$ 35.00	Not Applicable	\$ 35.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
Powered Sites - Extra Adult (12 Years and Above)	Night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
Powered Sites - Extra Child (Under 12 Years)	Night	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
(Children Under 2 years - No Charge)						
<b>Unpowered Sites</b>						
Unpowered Sites - 1 Person Only	Night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
Unpowered Sites - Up to 2 Persons	Night	\$ 25.00	Not Applicable	\$ 25.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
Unpowered Sites - Extra Adult (12 Years and Above)	Night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
Unpowered Sites - Extra Child (Under 12 Years)	Night	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
(Children Under 2 years - No Charge)						
<b>Ensuite Powered Caravan Sites</b>						
Ensuite Site - Up to 2 Persons	1 night only	\$ 45.00	Not Applicable	\$ 45.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
Ensuite Site - Extra Adult (12 Years and Above)	Night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
Ensuite Site - Extra Child (Under 12 Years)	Night per person	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable	Local Government Act 2009 s.262(8)(c)
(Children Under 2 years - No Charge)						

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Register of Fees and Charges 2020/21		2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
Type of Charge	Basic and/or Duration	Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK	Local Recovery – LGA s372(3)(a)
<b>Bjelke-Petersen Dam and Recreation Park</b>						
<b>Tennis Court Hire</b>						Statutory Reference
Daily - Starting 10 Park	/hour	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	Local Government Act 2009 s.252(8)(c)
Night Hire (Tennis Court)	/hour					Local Government Act 2009 s.252(8)(c)
<b>Deposits</b>						
100% - Easter and Christmas						
50% - Other Periods						
<b>Discounts</b>						
Stay greater than 2 nights and receive 10% discount						
Discount applies to Approved Not for Profit Clubs, on application						
Member of Carawaring Australia						
Seasonal Specials/Packages to be Authorized by Chief Executive Officer						
<b>Special Charges</b>						
Change in Facilities or Existing Items will be charged as per Suppliers Quotation	Supplier quotation					Local Government Act 2009 s.252(9)(c)
15% (s.124(1)(c) - 15 days) and 20% (s.124(1)(d) and (1)(e) - 30 days) for 2020/21						
10% increase on Queensland Style Accommodation						

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**Register of Fees and Charges 2020/21**

Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference
<b>Books</b>							
<b>Books</b>							
First 100 Years		\$ 11.00	\$ 11.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
Landscapes of Change - 870 in Stock		\$ 55.00	\$ 55.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
Gathering of the Waters		\$ 35.00	\$ 35.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
Pioneering into the Future		\$ 33.00	\$ 33.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
Cradled in the Ranges		\$ 10.00	\$ 10.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
The Saga of a Shire		\$ 10.00	\$ 10.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
Murgon Centenary		\$ 12.00	\$ 12.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
Murgon in Focus		\$ 25.00	\$ 25.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
Heart Break, Hope and Harmony (2 Volume)		\$ 110.00	\$ 110.00	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	
All Postage and Handling		At Cost	At Cost	Commercial	Yes	Local Government Act 2009 s 262(s)(c)	

Over Recovery -  
LGA s 97(2)(b)-(e)

**Books**

Register of Fees and Charges 2020/21		2019/2020	2020/21	Regulatory GST	Head of Power
Type of Charge	Bests and/or Duration	Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK
<b>Boondooma Dam and Recreation Park</b>					
<b>Accommodation</b>					
<b>Cabins (5) Maximum 5 Persons - All Linen Provided</b>					
Self Contained - Sleeps up to 5 - with TV (1 Queen Bed + 2 Single Bunk Beds + 1 Single Full Cot Trundle Bed)	Night	\$ 100.00	\$ 110.00	\$ 100.00	\$ 110.00
Per Night (Up to 2 Persons)	Night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Extra Adult	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Extra Child	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
<b>Villas (3) Maximum 7 Persons - All Linen Provided</b>					
Self Contained - Sleeps up to 7 - with Air Conditioning, DVD Player and Large TV (1 Queen Bed + 1 Single and Double Bunk Beds + 1 Double Pull Out Lounge)	Night	\$ 140.00	\$ 154.00	\$ 140.00	\$ 154.00
Per Night (Up to 2 Persons)	Night	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Extra Adult	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Extra Child	Night	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
<b>Powered Sites -</b>					
<b>Terraces Caravan Park (20 Sites)</b>					
Powered Sites - Up to 2 Persons	Night	\$ 35.00	Not Applicable	\$ 35.00	Not Applicable
Powered Sites - Extra Adult (12 Years and Above)	Night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable
Powered Sites - Extra Child (Under 12 Years) (Children Under 2 Years - No Charge)	Night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable
<b>The Lookout Caravan Park (22 Sites)</b>					
Powered Sites - Up to 2 Persons	Night	\$ 39.00	Not Applicable	\$ 39.00	Not Applicable
Powered Sites - Extra Adult (12 Years and Above)	Night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable
Powered Sites - Extra Child (Under 12 Years) (Children Under 2 Years - No Charge)	Night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable
<b>Unpowered Sites -</b>					
<b>Unpowered Camping</b>					
Unpowered Sites - 1 Person Only	Night	\$ 15.00	Not Applicable	\$ 15.00	Not Applicable
Unpowered Sites - Up to 2 Persons	Night	\$ 25.00	Not Applicable	\$ 25.00	Not Applicable
Unpowered Sites - Extra Adult (12 Years and Above)	Night	\$ 10.00	Not Applicable	\$ 10.00	Not Applicable
Unpowered Sites - Extra Child (Under 12 Years) (Children Under 2 Years - No Charge)	Night	\$ 5.00	Not Applicable	\$ 5.00	Not Applicable
<b>Deposits</b>					
100% - Easter and Christmas					
50% - Other Periods					

Local Recovery - LCA s.57(2)(b) (c)

Statutory Reference



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Register of Fees and Charges 2020/21		2019/2020		2020/21		Regulatory/ GST	Head of Power
Type of Charge	Basic and/or Duration	Per Night OFF PEAK	Per Night PEAK	Per Night OFF PEAK	Per Night PEAK	Local Recovery – LCA s2(2)(b) (c)	Statutory Reference
<b>Boondooma Dam and Recreation Park</b>							
<b>Bunk House</b>							
<b>Bunk House - 8 Rooms - Maximum 4 Persons Per Room (Complex - Maximum 32 Persons) - All Linen Provided</b>	Night	\$ 25.00	\$ 27.50	\$ 25.00	\$ 27.50	Commercial	Local Government Act 2009 s 262(8)(c)
<b>Per Bed (Dorm Style/Share) - Maximum 4 Persons Per Room</b>		\$ 70.00	\$ 77.00	\$ 70.00	\$ 77.00	Commercial	Local Government Act 2009 s 262(8)(c)
<b>Private Room - Maximum 4 Persons</b>		\$ 450.00	\$ 495.00	\$ 450.00	\$ 495.00	Commercial	Local Government Act 2009 s 262(8)(c)
<b>Complex - 8 Rooms - Maximum 32 Persons</b>	Night						
<b>Discounts</b>							
Stay greater than 2 nights and receive 10% discount		10%	10%	10%	10%	Commercial	Local Government Act 2009 s 262(8)(c)
Discount applies to Approved Not for Profit Clubs, on application		10%	10%	10%	10%	Commercial	Local Government Act 2009 s 262(8)(c)
Member of Carawaring Australia							
Seasonal Specialist Packages to be Authorised by Chief Executive Officer							
<b>Special Charate</b>							
Payable to Fisheries or Environmental items will be charged as per Suppliers	Specialist/charity					Commercial	Local Government Act 2009 s 262(8)(c)
<b>Special Charate</b>							
Payable to Fisheries or Environmental items will be charged as per Suppliers	Specialist/charity					Commercial	Local Government Act 2009 s 262(8)(c)

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Chief Recovery - (GA s 57(1)(b)-(d))	
<b>Buildings</b>									
<b>Class 1</b>									
<b>Single Dwelling and Relocatable Dwelling</b>									
New Buildings		\$ 2,000.00	\$ 2,000.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Class 1a - Duplex		\$ 2,200.00	\$ 2,200.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Modifications/Alterations		\$ 1,000.00	\$ 1,000.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Change to Development Approval		\$ 286.00	\$ 286.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
<b>Removal or Demolition of Building</b>									
Demolition Permit		\$ 420.00	\$ 420.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)	Not Applicable		
Security Deposit - to ensure the site is cleared of all debris and finished surface levels are reinstated to a maintainable state - (Cash or Bank		\$ 3,300.00	\$ 3,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(ii)	Not Applicable		
<b>Relocated Buildings</b>									
Concurrence Agency Referral		\$ 300.00	\$ 300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)	Not Applicable		
Inspection within South East Queensland - Other Areas by Quotation (only if supporting documentation is not provided)		\$ 820.00	\$ 820.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Security Bond (Minimum) - to ensure the buildings are reinstated or upgraded in accordance with current building regulations within the currency period of the Approval - (Cash or Bank Guarantee) amount may vary upwards dependent on the condition of the building.		\$ 40,000.00	\$ 40,000.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(ii)	Not Applicable		
Restumping of Building		\$ 475.00	\$ 475.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Reroofing Dwelling		\$ 600.00	\$ 600.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
<b>Class 2</b>									
<b>New Buildings 0-500 Square Metres</b>									
New Buildings Over 500 Square Metres By Quotation		\$ 2,000.00	\$ 2,000.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Modifications/Alterations		\$ 1,000.00	\$ 1,000.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Change to Development Approval		\$ 360.00	\$ 360.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
<b>Class 3</b>									
<b>New Buildings Up to 300 Square Metres</b>									
New Buildings 300-500 Square Metres		\$ 1,800.00	\$ 1,800.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
New Buildings Over 500 Square Metres By Quotation		\$ 2,000.00	\$ 2,000.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Multiple Buildings By Quotation		\$ 360.00	\$ 360.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Change to Development Approval		\$ 360.00	\$ 360.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Buildings</b>						
<b>Class 4, 5, 6 and 8</b>						
New Buildings Under 500 Square Metres		\$ 2,040.00	\$ 2,040.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations		\$ 1,020.00	\$ 1,020.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
New Buildings Over 500 Square Metres		\$ 3,060.00	\$ 3,060.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations		\$ 1,530.00	\$ 1,530.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
10% Surcharge Applies to All Staged Approvals		10% Surcharge	10% Surcharge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Internal Fitout Under 500 Square Metres		\$ 640.00	\$ 640.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Internal Fitout Over 500 Square Metres		\$ 1,530.00	\$ 1,530.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Change to Development Approval		\$ 360.00	\$ 360.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Class 7 and 8</b>						
<b>Industrial Buildings</b>						
New Buildings Under 500 Square Metres		\$ 2,040.00	\$ 2,040.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
New Buildings Over 500 Square Metres		\$ 3,060.00	\$ 3,060.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
10% Surcharge Applies to All Staged Approvals		10% Surcharge	10% Surcharge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations Under 500 Square Metres		\$ 640.00	\$ 640.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations Over 500 Square Metres		\$ 1,530.00	\$ 1,530.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Change to Development Approval		\$ 360.00	\$ 360.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Class 7 and 8 Farm Sheds and Farm Buildings</b>						
New Buildings Under 500 Square Metres		\$ 1,020.00	\$ 1,020.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
New Buildings Over 500 Square Metres		\$ 3,060.00	\$ 3,060.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Class 10a</b>						
New Structures		\$ 480.00	\$ 480.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations		\$ 480.00	\$ 480.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Change to Development Approval		\$ 105.00	\$ 105.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Class 10b</b>						
<b>Swimming Pools</b>						
New Structures		\$ 485.00	\$ 485.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations		\$ 250.00	\$ 250.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Change to Development Approval		\$ 105.00	\$ 105.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Signs / Satellite Dishes, etc.</b>						
New Structures		\$ 520.00	\$ 520.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations		\$ 180.00	\$ 180.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Change to Development Approval		\$ 105.00	\$ 105.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Temporary Tents Over 500</b>						
New Structures		\$ 360.00	\$ 360.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modifications/Alterations		\$ 180.00	\$ 180.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Change to Development Approval		\$ 105.00	\$ 105.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Cost Recovery -  
LGA s 37(1)(a)-(f)  
Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference
<b>Buildings</b>						
<b>Retaining Walls</b>						
New Structures	\$ 360.00	\$ 360.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
Modifications/Alterations	\$ 180.00	\$ 180.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
Change to Development Approval	\$ 105.00	\$ 105.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
<b>Budget Accommodation</b>						
Compliance Inspection and Report	\$ 540.00	\$ 540.00	Regulatory	No	LGA S 97(2)(e) Building Act 1975 s 146(1)	
<b>Fire Safety Assessment</b>						
Compliance Inspection and Report	\$ 500.00	\$ 500.00	Regulatory	No	LGA S 97(2)(e) Building Act 1975 s 231AL(3)	
<b>Swimming Pool Compliance (Fence)</b>						
Compliance Inspection and Report	\$ 320.00	\$ 320.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
Re-Compliance Inspection and Report, Renewals and Childcare Centres	\$ 260.00	\$ 260.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
<b>Childcare Fencing Reports</b>						
Compliance Inspection and Report	\$ 260.00	\$ 260.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
<b>Certificate of Classification</b>						
Inspection	\$ 450.00	\$ 450.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
Copy of Certificate (Hard Copy)	\$ 170.00	\$ 170.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	
Copy of Certificate (Electronic)	\$ 85.00	\$ 85.00				
<b>Reinspections, Miscellaneous Inspections, Reports</b>						
Building Form 19 Requisition	\$ 102.00	\$ 102.00	Regulatory	No	LGA s 97(2)(c) Planning Act 2016 s 51(1)(b)(i)	
Building Records Search	\$ 184.00	\$ 184.00	Regulatory	No	LGA s 97(2)(c) Local Government Act 2009 s 262(3)(c)	
Building Records Search (Urgent)	\$ 275.00	\$ 275.00	Regulatory	No	LGA s 97(2)(c) Local Government Act 2009 s 262(3)(c)	
Building Property Search	\$ 312.00	\$ 312.00	Regulatory	No	LGA s 97(2)(c) Local Government Act 2009 s 262(3)(c)	
Copy of Building Plans (Hard Copy) with Owner's Consent	\$ 170.00	\$ 170.00	Regulatory	No	LGA s 97(2)(c) Planning Act 2016 s 51(1)(b)(i)	
Copy of Building Plans (Electronic) with Owner's Consent	\$ 85.00	\$ 85.00	Regulatory	No	LGA s 97(2)(c) Planning Act 2016 s 51(1)(b)(i)	
Extension of Time	\$ 105.00	\$ 105.00	Regulatory	No	LGA s 97(2)(c) Planning Act 2016 s 51(1)(b)(i)	
Building Regulation Concession	\$ 370.00	\$ 370.00	Regulatory	No	LGA s 97(2)(c) Planning Act 2016 s 51(1)(b)(i)	
Document Lodgement Fee*	\$ 168.00	\$ 168.00	Regulatory	No	LGA s 97(2)(e) Building Act 1975 s 86(1)(c)	
<b>Miscellaneous Fees</b>						
Application Following Disengagement of Private Certifier - % of Base Fee	80%	80%	Regulatory	No	LGA s 97(2)(e) Building Act 1975 s 144	
Applications Following Lapsed Approval - % of Base Fee	60%	60%	Commercial	No	LGA s 97(2)(c) Local Government Act 2009 s 262(3)(c)	
Private Certification Inspections By Quotation (Inspection for Private Certifier)	\$ minimum	\$ 260.00	Commercial	Yes	Not Applicable Local Government Act 2009 s 262(3)(c)	
<b>Building Fees Refund</b>						
Under Assessment Prior to Approval - % of Fees Paid	60%	60%	Commercial	No	LGA s 97(2)(c) Local Government Act 2009 s 262(3)(c)	
Permit Issued Structure Not Commenced - % of Fees Paid	40%	40%	Commercial	No	LGA s 97(2)(c) Local Government Act 2009 s 262(3)(c)	

\* Submission of Class 1 and Class 10 applications concurrently will attract only 1 Lodgement Fee.

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Register of Fees and Charges 2020/21											
Type of Charge	2018/19		2020/21		Regulatory/ Commercial	GST	Local Recovery – (CA s 97C(4)-(6))	Statutory Reference	Basis and/or Duration		
	1-2 days	>2 days	1-2 days	>2 days					1-2 days	>2 days	
<b>Caravan Parks</b>											
<b>Caravan Park – Preston</b>											
<b>Van Sites - Short Term</b>											
Nightly Charge (Up to 2 Persons)	\$ 23.00	\$ 19.00	\$ 23.00	\$ 19.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
Additional Person - Per Night	\$ 12.00	\$ 10.00	\$ 12.00	\$ 10.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
<b>Van Sites - Long Term (After 4 Weeks)</b>											
Weekly (Up to 2 Persons)	\$	\$ 112.00	\$	\$ 112.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
Additional Persons - Per Week	\$	\$ 42.00	\$	\$ 42.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
<b>Tent Sites - Short Term</b>											
Nightly Charge (Up to 2 Persons)	\$ 22.00	\$ 18.00	\$ 22.00	\$ 18.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
Additional Person - Per Night	\$ 10.00	\$ 9.00	\$ 10.00	\$ 9.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
<b>Amenities (Whilst Not Staying in Caravan Park)</b>											
Showers (Per Person)	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
Showers (Weekly)	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
<b>Key Deposit</b>											
Per Day	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Chief Recovery - (GA s 97(2)(b)-(e))	
<b>Cemeteries</b>									
Interment (In addition to purchase of grave site)	Adult	\$ 1,235.00	\$ 1,235.00	Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
<b>Note:</b> Interment Fee to be added to purchase of grave site cost	Child < 12 Years	\$ 745.00	\$ 745.00	Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
	Infant Under 3 Years	No Charge	No Charge						
Purchase of Grave/Reservation		\$ 770.00	\$ 770.00	Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
2nd and Subsequent Interment of Ashes in Existing Grave - at Customer's Expense (Details of Interment to be provided to Council)				Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
Breaking of Concrete/Removal of Monument		\$ 385.00	\$ 385.00	Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
Exhumation of Remains		\$ 2,320.00	\$ 2,320.00	Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
Additional Charge for Council Services Out of Business Hours		Standard Fees + \$435	Standard Fees + \$435	Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
<b>Columbaria and Garden</b>									
Purchase/Reservation of Niche or Garden Plot (A Reserve Marker will be Installed)		\$ 280.00	\$ 280.00	Commercial	Yes	Local Law No. 1 (Administration) 2011 s 5			
Plaques and Installation Thereof and Interment of Ashes - No Service Provided by Council but must be to Council Specification									
<b>Cemetery Search</b>									
Standard Search (Over 6 Names)		At Cost	At Cost	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Over Recovery - LGA s 97(2)(b)-(c)	
<b>Engineering Assessment Associated with Developments</b>									
<b>Operational Work Applications</b>									
Minimum Fee	minimum	\$ 400.00	\$ 400.00	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		
+ % of Estimated Construction Cost		+ 1.2%	+ 1.2%	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		
Inspection of Construction for Operational Works									
Minimum Fee	minimum	\$ 785.00	\$ 785.00	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		
+ % of Construction Cost Between \$35,000 - \$200,000		+ 2.25%	+ 2.25%	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		
+ % of Construction Cost Between \$200,000 - \$500,000		+ 1.75%	+ 1.75%	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		
+ % of Construction Cost Between \$500,000 - \$1,000,000		+ 1.2%	+ 1.2%	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		
+ % of Construction Cost Over \$1,000,000		+ 0.7%	+ 0.7%	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		
<b>Reinspection Fee When First or Subsequent Inspections Have Failed</b>		\$ 225.00	\$ 225.00	Regulatory	No	Planning Act 2016 s 51	LGA s 97(2)(a)		

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Register of Fees and Charges 2020/21						
Type of Charge	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference
<b>Environmental Health Licences/Permits</b>						
<b>Environmental Protection Act 1994</b>						
<b>Environmental Relevant Activities</b>						
<i>Registration Certificates</i>						
Application for Environmental Authority + Annual Fee	\$ 408.00	\$ 408.00	Regulatory	No	LGA s 97(2)(a)	Environmental Protection Act 1994 s 514
<i>Annual Environmental Authority Fees:</i>						
ERA with AES of 0	\$ 160.00	\$ 160.00	Regulatory	No	LGA s 97(2)(a)	Environmental Protection Act 1994 s 517
ERA with AES of 0 to 10	\$ 244.00	\$ 244.00	Regulatory	No	LGA s 97(2)(a)	Environmental Protection Act 1994 s 518
ERA with AES of 11 to 30	\$ 488.00	\$ 488.00	Regulatory	No	LGA s 97(2)(a)	Environmental Protection Act 1994 s 519
ERA with AES of more than 30	\$ 794.00	\$ 794.00	Regulatory	No	LGA s 97(2)(a)	Environmental Protection Act 1994 s 520
<b>Food Act 2006</b>						
<b>Application for Licence</b>						
Assessment of Applicant (Not Applicable for Temporary Licence)	\$ 85.00	\$ 85.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
High	\$ 495.00	\$ 495.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Medium	\$ 453.00	\$ 453.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Low	\$ 366.00	\$ 366.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Supermarket	\$ 453.00	\$ 453.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Food Unit (to Supermarket for Each Additional Over One Department)	\$ 34.00	\$ 34.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Market (Held on a Monthly Basis)	\$ 64.00	\$ 64.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Temporary	\$ 43.00	\$ 43.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
<b>Renewal of Licence</b>						
High	\$ 341.00	\$ 341.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 72
Medium	\$ 300.00	\$ 300.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 72
Low	\$ 215.00	\$ 215.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 72
Supermarket	\$ 300.00	\$ 300.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 72
Add Unit (to Supermarket for Each Additional Over 2 Departments)	\$ 34.00	\$ 34.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 72
Market	\$ 64.00	\$ 64.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 72
<b>Home Based Business</b>						
<i>(Selling within South Burnett at Local Markets Only)</i>						
Assessment of Applicant (Not Applicable for Temporary Licence)	\$ 85.00	\$ 85.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Home Based Business - Market Licence	\$ 64.00	\$ 64.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
Renewal of Licence	\$ 64.00	\$ 64.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 49 and s 52
<b>Food Safety Program Accreditation/Audit</b>						
Food Safety Program Accreditation/Audit	At Cost	At Cost	Commercial	No	LGA s 97(2)(a)	Food Act 2006 s 102
<b>Non-Compliance Inspection Fee</b>						
Non-Compliance Inspection Fee	\$ 111.00	\$ 111.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)
<b>Restoration Fee - Late Fee for Outstanding Annual Licence Renewal</b>						
Restoration Fee - Late Fee for Outstanding Annual Licence Renewal	\$ 111.00	\$ 111.00	Regulatory	No	LGA s 97(2)(a)	Food Act 2006 s 73



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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference		
<b>Environmental Health Licences/Permits</b>									
<b>Public Health (Infection Control for Personal Appearance Services) Act</b>									
<b>Higher-Risk Personal Appearance Service</b>									
<i>Licence Application Fees</i>									
Application for a New Licence		\$ 407.00	\$ 407.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Application to Renew a Licence		\$ 258.00	\$ 258.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Application to Amend a Licence		\$ 365.00	\$ 365.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Transfer Fee		\$ 85.00	\$ 85.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
<b>Non-Higher Risk Personal Appearance Service</b>									
Inspection Fee		\$ 111.00	\$ 111.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
<b>Residential Services (Accreditation Act 2002)</b>									
Application Fee		At Cost	At Cost	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
<b>Local Law Permits</b>									
Transfer Fee		\$ 85.00	\$ 85.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Registration of Catteries or Kennels		\$ 408.00	\$ 408.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Application Fee		\$ 258.00	\$ 258.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Renewal Fee		\$ 167.00	\$ 167.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Temporary Home Permit		\$ 167.00	\$ 167.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Application Fee		\$ 167.00	\$ 167.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Display of Goods on Footpaths		\$ 167.00	\$ 167.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Application Fee		\$ 77.00	\$ 77.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Renewal Fee		\$ 77.00	\$ 77.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
<b>Caravan Parks/Camping Grounds</b>									
Application Fee		\$ 408.00	\$ 408.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Renewal Fee		\$ 258.00	\$ 258.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
<b>Public Swimming Pools</b>									
Application Fee		\$ 408.00	\$ 408.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Renewal Fee		\$ 258.00	\$ 258.00	Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
<b>Standing Stall Site</b>									
Application Fee - Relevant Minimum General Rate for the Current Financial				Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
Renewal Fee - Relevant Minimum General Rate for the Current Financial				Regulatory	No	LGA s 97(2)(a)	Local Law No. 1 (Administration) 2011 s 6		
<b>General</b>									
The Application Fee for all Environmental Health Licences/Permits includes the Assessment Fee and the Licensing Fee. The Licence/Permit will be considered valid for 12 months from the month the Licence/Permit is issued.									

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Register of Fees and Charges 2020/21									
Type of Charge	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Basis and/or Duration	2019/20	2020/21
<b>Environmental Health Licences/Permits</b>									
<b>Miscellaneous Fees</b>									
Special Inspection (e.g. Compliance Search)									
To Undertake Inspection of any Licensed Premises and Requires a Written	\$ 363.00	\$ 363.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)				
Health Records Search									
Impounded Vehicles/Goods									
Impounding Fee	\$ 167.00	\$ 167.00	Regulatory	No	LGA s 97(2)(d)	Local Law No. 1 (Administration) 2011 s 6			
Holding Fee	\$ 8.00	\$ 8.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)	7 day		
Transportation									
Overgrown Allotments									
Slash Residential Block									
Slash Block Larger than Residential									
Administration Cost – Authority to Slash	\$ 55.00	\$ 55.00	Commercial	Yes	Not Applicable	Local Law No. 1 (Administration) 2011 s 6			
Administration Cost – No Authority to Slash	\$ 90.00	\$ 90.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
<b>Testing Water Samples</b>									
Testing of Private Water Samples (+ Costs of Tests if Charged by Lab)									
Testing of Commercial Water Samples – Food Business	\$ 86.00	\$ 86.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
Testing of Commercial Water Samples – Food Business (combined with Faecal Inspection)	\$ 28.00	\$ 28.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)			
Testing of Commercial Water Samples – Water Carrier									

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Halls-Category A : Kingaroy Town Hall</b>						
<b>Large Functions- Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Weddings.</b>						
<b>Private Parties</b>						
<b>Up to 12 Hours</b>						
Main Hall		\$ 617.00	\$ 617.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Reception Room		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
BBQ Area		\$ 146.00	\$ 146.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 931.00	\$ 931.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>National Tours</b>						
Town Hall		\$ 1,717.00	\$ 1,717.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Reception Room		\$ 841.00	\$ 841.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
BBQ Area		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 2,839.00	\$ 2,839.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Bond for Large Function including National Tours (Refundable less Cost of Damage or Loss)</b>						
Main Hall		\$ 561.00	\$ 561.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Reception Room		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
BBQ Area		\$ 112.00	\$ 112.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 954.00	\$ 954.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Set Up and Clean Up Fee (Set Up the day before event - available from 12noon, Clean Up the day after event before 12noon)		\$ 168.00	\$ 168.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Small Functions- Indoor Bowls, Darts, Bingo, Craft, Meetings.</b>						
<b>Workshops, Rehearsals, Preparations, Set Ups</b>						
<b>Up to 12 Hours</b>						
Main Hall		\$ 55.00	\$ 55.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Reception Room		\$ 55.00	\$ 55.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
BBQ Area		\$ 40.00	\$ 40.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 93.00	\$ 93.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Other Functions- Funerals, Memorials, Wakes</b>						
Main Hall		\$ 449.00	\$ 449.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Reception Room		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
BBQ Area		\$ 56.00	\$ 56.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 729.00	\$ 729.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Chief Recovery -  
IGA s 37(1)(a)-(d)  
Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Halls-Category A : Kingaroy Town Hall</b>						
<b>Other Fees</b>						
Commercial Kitchen Hire per 12 Hours		\$ 337.00	\$ 337.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable Stage		\$ 87.00	\$ 87.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Large Conference Projector		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System Bond		\$ 370.00	\$ 370.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System Delivery and Setup		\$ 112.00	\$ 112.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable PA System		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable PA System Bond		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Hire Tables (Each)		\$ 9.00	\$ 9.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Hire Chairs (Each)		\$ 1.10	\$ 1.10	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Cleaning Fee	/hour	\$ 40.00	\$ 40.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Not for Profit Community Organisation in the South Burnett</b>						
<b>Large Functions: Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon</b>						
Main Hall (for 12 Hour Period)		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Reception Room (for 12 Hour Period)		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
BBQ Area (for 12 Hour Period)		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex (for 12 hour period)		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Main Hall (for 12 Hour Period)		\$ 43.00	\$ 43.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Reception Room (for 12 Hour Period)		\$ 28.00	\$ 28.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
BBQ Area (for 12 Hour Period)		\$ 23.00	\$ 23.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex (for 12 hour period)		\$ 56.00	\$ 56.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Not for Profit Groups - Large Functions</b>						
Bookings greater than 10 consecutive days for Main Hall/Reception Room	/24 hour	\$ 101.00	\$ 101.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Bookings greater than 10 consecutive days for Entire Complex	/24 hour	\$ 112.00	\$ 112.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Final Events or Concerts	/24 hour	\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Chief Recovery -  
IGA s 97(2)(b)-(d)  
Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
						Statutory Reference
<b>Halls-Category B : Kingaroy Town Common Hall, Nanango Cultural Centre, and Murgon/Proston/Wondai Town Halls</b>						
<b>Large Functions, Concerts, Play Productions, Balls, Dances, Dinners, Conferences, Speech Nights, Expos, Weddings, Private Parties</b>						
<b>Up to 12 Hours</b>						
Total Complex (includes Supper Room or Stage 1 or 2, Kitchen, Bar, Cold Supper Room or Stage 1 or Stage 2 (for 12 Hour Period))		\$ 449.00 \$ 300.00 \$	\$ 449.00 \$ 300.00 \$	Commercial Commercial	Yes Yes	Local Government Act 2009 s 262(3)(c) Local Government Act 2009 s 262(3)(c)
<b>National Tours</b>						
Town Hall		\$ 1,717.00 \$	\$ 1,717.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Supper Room or Stage 1 or Stage 2		\$ 841.00 \$	\$ 841.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 2,839.00 \$	\$ 2,839.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Bond for Large Function including National Tours (Refundable less Cost of Damage or Loss)</b>						
Supper Room or Stage 1 or 2, Kitchen, Bar, Cold Rooms		\$ 280.00 \$	\$ 280.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 561.00 \$	\$ 561.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Set Up and Clean Up Fee (Set Up the day before event- available from 12noon, Clean Up the day after event before 12noon)		\$ 112.00 \$	\$ 112.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
<b>Up to 12 Hours</b>						
Supper Room and Kitchen		\$ 29.00 \$	\$ 29.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Stage 1 and Kitchen		\$ 29.00 \$	\$ 29.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Stage 2 and Kitchen		\$ 29.00 \$	\$ 29.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex (includes Kitchen, Supper Rooms, Cold Rooms, Stage 1 and 2)		\$ 51.00 \$	\$ 51.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Other Functions: Funerals, Memorials, Wakes</b>						
Supper Room or Stage 1 or 2, Kitchen, Bar, Cold Rooms		\$ 112.00 \$	\$ 112.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Total Complex		\$ 224.00 \$	\$ 224.00 \$	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Halls-Category B : Kingaroy Town Common Hall, Nanango Cultural Centre, and Murgon/Proston/Wondai Town Halls</b>						
<b>Other Fees</b>						
Commercial Kitchen Hire per 12 Hours		\$ 135.00	\$ 135.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable Stage		\$ 87.00	\$ 87.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Large Conference Projector		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System Bond		\$ 370.00	\$ 370.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System Delivery and Setup		\$ 112.00	\$ 112.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable PA System		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable PA System Bond		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Hire Tables (Each)		\$ 9.00	\$ 9.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Hire Chairs (Each)		\$ 1.10	\$ 1.10	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Cleaning Fee	/hour	\$ 40.00	\$ 40.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Not for Profit Community Organisation in the South Burnett</b>						
<b>Large Functions: Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon</b>						
Main Hall (for 12 Hour Period)		\$ 168.00	\$ 168.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Supper Room or Stage 1 or Stage 2 (for 12 Hour Period)		\$ 168.00	\$ 168.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Main Hall (for 12 Hour Period)		\$ 25.00	\$ 25.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Supper Room or Stage 1 or Stage 2 (for 12 Hour Period)		\$ 25.00	\$ 25.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Not for Profit Groups - Large Functions</b>						
Bookings greater than 10 consecutive days for Main Hall, Stage 1, Stage 2 or Supper Room	/24 hour	\$ 85.00	\$ 85.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Bookings greater than 10 consecutive days for Entire Complex	/24 hour	\$ 112.00	\$ 112.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Final Events or Concerts	/24 hour	\$ 168.00	\$ 168.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Chief Recovery - (IGA s 97(2)(a)-(c))  
Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Halls-Category C : Maidenwell</b>						
<b>Maidenwell Hall</b>						
<b>Large Functions: Concerts, Play Productions, Balls, Dances, Dinners, Conferences, Speech Nights, Expos, Weddings, Private Parties</b>						
Up to 3 Hours						
Total Complex		\$ 191.00	\$ 191.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Bond		\$ 112.00	\$ 112.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Set Up and Clean Up Fee (Set Up the day before event - available from 12noon, Clean Up the day after event before 12noon)		\$ 22.00	\$ 22.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Up to 12 Hours						
Main Hall		\$ 15.00	\$ 15.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Other Functions: Funerals, Memorials, Wakes</b>						
Total Complex		\$ 22.00	\$ 22.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Other Fees</b>						
Commercial Kitchen Hire per 12 Hours		\$ 56.00	\$ 56.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable Stage		\$ 67.00	\$ 67.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Large Conference Projector		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System Bond		\$ 370.00	\$ 370.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Public Address System Delivery and Setup		\$ 112.00	\$ 112.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable PA System		\$ 224.00	\$ 224.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Portable PA System Bond		\$ 280.00	\$ 280.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Hire Tables (Each)		\$ 9.00	\$ 9.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Hire Chairs (Each)		\$ 1.10	\$ 1.10	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Cleaning Fee	hour	\$ 40.00	\$ 40.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Not for Profit Community Organisation in the South Burnett</b>						
<b>Large Functions: Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon</b>						
Main Hall per Event		\$ 22.00	\$ 22.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Small Functions: Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set Ups</b>						
Main Hall per Event		\$ 14.00	\$ 14.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Over Recovery - (GA s 37(2)(b)-(c))  
Statutory Reference

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**Register of Fees and Charges 2020/21**

Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Halls-Category C : Maidenwell</b>						
<b>Meeting Rooms</b>						
<b>Kingaroy 1913 Chambers</b>						
Non Profit Organisations - Free Hire - \$80 Cleaning Charge If Facility Not Left Clean						
Commercial Organisations	/day or part thereof	\$ 79.00	\$ 79.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Not for Profit Groups - Large Functions</b>						
Bookings greater than 10 consecutive days for Main Hall	/24 hour	\$ 9.00	\$ 9.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Bookings greater than 10 consecutive days for Entire Complex	/24 hour	\$ 11.00	\$ 11.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Final Events or Concerts	/24 hour	\$ 22.00	\$ 22.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Sportsgrounds</b>						
<b>Maidenwell Oval Facilities</b>						
Use of Kitchen		\$ 82.00	\$ 82.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Shower						
Per Person	At Cost	At Cost	At Cost	Commercial	No	Local Government Act 2009 s 262(3)(c)

Over Recovery -  
(LGAs s 57(2)(a)-(d))

Statutory Reference



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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Library</b>						
<i>Over Recovery – (GA s 97(1)(a)-(c))</i>						
<i>Statutory Reference</i>						
<b>Fines on Overdue Books</b>						
Member - After 4 Weeks - Per Book Per Working Day - Minimum 20c		No Charge	No Charge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Internet</b>						
First Hour		No Charge	No Charge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Per Half Hour Over First Hour		No Charge	No Charge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<i>Prior bookings for the Internet take precedence over sessions not booked.</i>						
<b>Lost Books</b>						
Replacement Fee		At Cost	At Cost	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Memberships</b>						
Membership		No Charge	No Charge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Bond for Visitor Membership (Refundable)		No Charge	No Charge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Photocopying/Printing (as per Administration Costs)</b>						
<b>A4</b>						
Colour Picture and Writing	/page	\$ 1.50	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Colour Writing	/page	\$ 0.75	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Black Writing	/page	\$ 0.20	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>A3</b>						
Colour Picture and Writing	/page	\$ 4.00	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Colour Writing	/page	\$ 2.00	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Black Writing	/page	\$ 0.50	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Other</b>						
Library Membership Card Replacement Fee	each	\$ 5.50	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Library Bags	each	\$ 3.00	Refer to Printing & Stationery	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Library

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**Register of Fees and Charges 2020/21**

Type of Charge	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Pest Management</b>					
<b>Administration Fee - Control Notices</b>					
Administration Fee - Control Notices	\$ 60.00	\$ 60.00	Regulatory	No	LGA s 97(2)(a) Biosecurity Act 2014 s 48
<b>Purchase of Doggone Baits</b>					
Purchase of Doggone Baits	At Cost + Admin.	At Cost + Admin.	Commercial	Yes	Not Applicable Local Government Act 2009 s 262(3)(c)
<b>Wild Dog Scalps</b>					
Wild Dog Scalps (Rebate)	\$ 35.00	\$ 35.00	Regulatory	No	LGA s 97(2)(a) Biosecurity Act 2014 s 48
<b>Noxious Weeds - Property Inspection</b>					
Noxious Weeds - Property Inspection	\$ 185.00	\$ 185.00	Regulatory	No	LGA s 97(2)(a) Biosecurity Act 2014 s 48

Over Recovery -  
(LGA s 97(1)(b)-(d))

Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
Over Recovery – LGA s 97(2)(b)–(e) <span style="float: right;">Statutory Reference</span>						
<b>Planning</b>						
<b>Planning Searches</b>						
Limited Planning Certificate		\$ 145.00	\$ 145.00	Regulatory	No	Planning Act 2016 s 264(2)
Standard Planning Certificate		\$ 430.00	\$ 430.00	Regulatory	No	Planning Act 2016 s 264(2)
Full Planning Certificate		\$ 1,000.00	\$ 1,000.00	Regulatory	No	Planning Act 2016 s 264(2)
<b>Preliminary Approval</b>						
Application Fee (70% of Prescribed Fee)		80%	80%	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
<b>Reconfiguring a Lot Code</b>						
<b>Boundary Realignments, Easements and Compulsory Assessments</b>						
Reconfigure 1 to 5 Lots		\$ 1,150.00	\$ 1,150.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Reconfigure 6 to 15 Lots		\$ 2,000.00	\$ 2,000.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Reconfigure Over 15 Lots		\$ 2,900.00	\$ 2,900.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Reconfigure Over 15 Lots		\$ 3,900.00	\$ 3,900.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
<b>Reconfiguring a Lot Impact</b>						
<b>Boundary Realignments and Easements</b>						
Reconfigure 1 to 5 Lots		\$ 2,600.00	\$ 2,600.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Reconfigure 6 to 15 Lots		\$ 2,900.00	\$ 2,900.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Reconfigure Over 15 Lots		\$ 4,300.00	\$ 4,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Reconfigure Over 15 Lots		\$ 6,000.00	\$ 6,000.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
<b>Approving Plan of Survey</b>						
Approving Plan of Subdivision, Approving Documents or Work, Re-Inspection		\$ 390.00	\$ 390.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
DERM Valuation Fee (Per Lot on Survey Plan)		\$ 48.00	\$ 48.00	Regulatory	No	Local Government Act 2009 s 262(3)(c)
Approving Lapsed Plan of Subdivision Resealing of a Survey Plan		\$ 200.00	\$ 200.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Planning</b>						
<b>Material Change of Use Code</b>						
Dwelling House		\$ 1,150.00	\$ 1,150.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Careaker's Accommodation, Dual Occupancy, Dwelling Unit, Home Based Business, Sales Office, Secondary Dwelling		\$ 1,500.00	\$ 1,500.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Animal Husbandry, Animal Keeping, Agricultural Supplies Store, Aquaculture, Cropping, Permanent Plantation, Roadside Stall, Rural Industry, Rural Workers Accommodation, Wholesale Nursery, Winery		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Shop		\$ 3,600.00	\$ 3,600.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Shopping Centre < 500m <sup>2</sup>		\$ 4,300.00	\$ 4,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Shopping Centre > 500m <sup>2</sup>		\$ 7,200.00	\$ 7,200.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre,		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre,		\$ 3,560.00	\$ 3,560.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Bulk Landscape Supplies, Car Wash, Extractive Industry < 2ha, Low Impact Industry, Service Station, Transport Depot		\$ 2,800.00	\$ 2,800.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Extractive Industry > 2ha		\$ 4,300.00	\$ 4,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
High Impact Industry, Special Industry		\$ 6,300.00	\$ 6,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Medium Impact Industry < 500m <sup>2</sup>		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Medium Impact Industry > 500m <sup>2</sup>		\$ 4,300.00	\$ 4,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Intensive Animal Husbandry, Intensive Horticulture		\$ 2,900.00	\$ 2,900.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Child Care Centre		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Air Services, Non-Resident Workforce Accommodation, Utility Installation		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Major Electricity Infrastructure, Substation		\$ 4,300.00	\$ 4,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Cemetery, Club, Community Care Centre, Community Residence, Community Use, Crematorium, Educational Establishment, Emergency Services, Hospital, Place of Worship, Residential Care Facility		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Telecommunications Facility		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Nightclub Entertainment Facility		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Indoor Sports and Recreation		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Outdoor Sports and Recreation, Motor Sport Facility, Nature Based Tourism		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Park, Environment Facility		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)

Chief Recovery - LGA s 97(2)(b)(i)

Regulatory/ Commercial

2020/21

2019/20

Basis and/or Duration

Type of Charge

Register of Fees and Charges 2020/21

Planning

Material Change of Use Code

Dwelling House

Careaker's Accommodation, Dual Occupancy, Dwelling Unit, Home Based Business, Sales Office, Secondary Dwelling

Animal Husbandry, Animal Keeping, Agricultural Supplies Store, Aquaculture, Cropping, Permanent Plantation, Roadside Stall, Rural Industry, Rural Workers Accommodation, Wholesale Nursery, Winery

Shop

Shopping Centre < 500m<sup>2</sup>

Shopping Centre > 500m<sup>2</sup>

Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre,

Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre,

Bulk Landscape Supplies, Car Wash, Extractive Industry < 2ha, Low Impact Industry, Service Station, Transport Depot

Extractive Industry > 2ha

High Impact Industry, Special Industry

Medium Impact Industry < 500m<sup>2</sup>

Medium Impact Industry > 500m<sup>2</sup>

Intensive Animal Husbandry, Intensive Horticulture

Child Care Centre

Air Services, Non-Resident Workforce Accommodation, Utility Installation

Major Electricity Infrastructure, Substation

Cemetery, Club, Community Care Centre, Community Residence, Community Use, Crematorium, Educational Establishment, Emergency Services, Hospital, Place of Worship, Residential Care Facility

Telecommunications Facility

Nightclub Entertainment Facility

Indoor Sports and Recreation

Outdoor Sports and Recreation, Motor Sport Facility, Nature Based Tourism

Park, Environment Facility

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Planning</b>						
<b>Material Change of Use Impact</b>						
Dwelling House		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Carer's Accommodation, Dual Occupancy, Dwelling Unit, Home Based Business, Sales Office, Secondary Dwelling		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Animal Husbandry, Animal Keeping, Agricultural Supplies Store, Aquaculture, Cropping, Permanent Plantation, Roadside Stall, Rural Industry, Rural Workers Accommodation, Wholesale Nursery, Winery		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Shop		\$ 4,300.00	\$ 4,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Shopping Centre < 500m <sup>2</sup>		\$ 5,300.00	\$ 5,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Shopping Centre > 500m <sup>2</sup>		\$ 8,500.00	\$ 8,500.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre,		\$ 2,900.00	\$ 2,900.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre,		\$ 4,300.00	\$ 4,300.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Bulk Landscape Supplies, Car Wash, Extractive Industry < 2ha, Low Impact Industry, Service Station, Transport Depot		\$ 5,200.00	\$ 5,200.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Extractive Industry > 2ha		\$ 5,775.00	\$ 5,775.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
High Impact Industry, Special Industry		\$ 8,675.00	\$ 8,675.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Medium Impact Industry < 500m <sup>2</sup>		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Medium Impact Industry > 500m <sup>2</sup>		\$ 5,820.00	\$ 5,820.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Intensive Animal Husbandry, Intensive Horticulture		\$ 5,820.00	\$ 5,820.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Child Care Centre		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Air Services, Non-Resident Workforce Accommodation, Utility Installation		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Major Electricity Infrastructure, Substation		\$ 7,145.00	\$ 7,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Cemetery, Club, Community Care Centre, Community Residence, Community Use, Crematorium, Educational Establishment, Emergency Services, Hospital, Place of Worship, Residential Care Facility		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Telecommunications Facility		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Nightclub Entertainment Facility		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Indoor Sports and Recreation		\$ 6,035.00	\$ 6,035.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Outdoor Sports and Recreation, Motor Sport Facility, Nature Based Tourism		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Park, Environment Facility		\$ 3,065.00	\$ 3,065.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)

Chief Recovery - LGA s 97(2)(b)(i)

Regulatory/ Commercial

Type of Charge

Basis and/or Duration

2019/20

2020/21

Regulatory/ Commercial

GST

Head of Power

Statutory Reference

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<b>Register of Fees and Charges 2020/21</b>						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
						Chief Recovery – LGA s 97(1)(b)-(e) Statutory Reference
<b>Planning</b>						
<b>Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park - Code</b>						
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park < 5 Units		\$ 1,430.00	\$ 1,430.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park 5-10 Units		\$ 1,950.00	\$ 1,950.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park > 10 Units		\$ 4,085.00	\$ 4,085.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
<b>Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park - Impact</b>						
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park < 5 Units		\$ 2,145.00	\$ 2,145.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park 5-10 Units		\$ 2,860.00	\$ 2,860.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park > 10 Units		\$ 6,125.00	\$ 6,125.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
<b>Compliance Inspection Material Change of Use</b>						
Minor Relaxation or Siting Variation		\$ 865.00	\$ 865.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
<b>Building Work or Operational Work</b>						
Building Work or Operational Work on Local Heritage Place		\$ 850.00	\$ 850.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Filling More Than 1m Above or Excavation More Than 1m Below Ground Level, or Involving More Than 50m <sup>3</sup>		\$ 850.00	\$ 850.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
Third Party Sign		\$ 750.00	\$ 750.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)
<b>Extending Development Approvals</b>						
Extension Application to Currency Period		\$ 1,035.00	\$ 1,035.00	Regulatory	No	Planning Act 2016 s 86(2)(b)(i)
<b>Changing Development Approval</b>						
A Change Application		\$ 1,740.00	\$ 1,740.00	Regulatory	No	Planning Act 2016 s 79(1)(b)(i)

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
						Statutory Reference
<b>Planning</b>						
<b>Combined ITCU and ROL Application for More Than One Use</b>						
		Total of All Separate Fees	Total of All Separate Fees	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 51(1)(b)(i)
<b>Refund of Fees</b>						
<i>Council may refund all or part of required fee as follows upon request from</i>						
(i) End of Part 1: Application Part Ends or Confirmation Notice Issued		90%	90%	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 708(a)
(ii) End of Part 3: Information Request Issued by Council		50%	50%	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 108(a)
(iii) End of Part 4: Public Notification Commenced or Notice of Compliance is Received or was Due		25%	25%	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 108(a)
(iv) Prior to End of Part 5: Decision		10%	10%	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 108(a)
(v) After End of Part 5: Decision		Nil	Nil	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 108(a)
<b>Planning Scheme Documents</b>						
Superseded Planning Scheme		\$ 35.00	\$ 35.00	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 263
Planning Scheme (2017) Disk		\$ 35.00	\$ 35.00	Commercial	Yes	LGA s 97(2)(a) Planning Act 2016 s 263
Planning Scheme 2017 Hard Copy		\$ 450.00	\$ 450.00	Commercial	Yes	LGA s 97(2)(a) Planning Act 2016 s 263
Maps in Planning Schemes (Colour) A3		\$ 30.00	\$ 30.00	Commercial	Yes	LGA s 97(2)(a) Planning Act 2016 s 263

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Plumbing</b>						
<b>Application for Permit</b>						
Class 1 and 10a Buildings - Sewered Area						
Lodgement of Application		\$ 168.00	\$ 168.00	Regulatory	No	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection (1 Fixture only) per fixture	per fixture	\$ 712.00	\$ 712.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection (2 or More) per fixture	per fixture	\$ 109.50	\$ 109.50	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Alteration or Modifications		\$ 450.00	\$ 450.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Class 1 and 10a Buildings - Non-Sewered Area						
Lodgement of Application		\$ 188.00	\$ 188.00	Regulatory	No	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection of Household Sewerage Treatment Plant/Septic/Grey Water Application Fee		\$ 120.50	\$ 120.50	Regulatory	No	LGA s 97(2)(e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection (1 Fixture only) per fixture		\$ 500.00	\$ 500.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection (2 or More) per fixture	per fixture	\$ 109.50	\$ 109.50	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Alteration or Modifications		\$ 450.00	\$ 450.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Demolition and/or Replacement of Septic Tank/Treatment Plant/Grease Trap/Grey Water - Inspection Fee		\$ 246.00	\$ 246.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Alteration to Land Application Area		\$ 338.00	\$ 338.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
<b>Commercial and Multi Unit Residential Class 2 - 9 Buildings</b>						
Lodgement of Application		\$ 198.00	\$ 198.00	Regulatory	No	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection (1 Fixture only) per fixture	per fixture	\$ 1,560.00	\$ 1,560.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection (2 to 20 Fixtures) per fixture	per fixture	\$ 109.50	\$ 109.50	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Approval and Inspection (Over 20 Fixtures) per fixture	per fixture	\$ 74.60	\$ 74.60	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Alteration or Modifications		\$ 880.00	\$ 880.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Inspection of Main Sanitary Drains, Hydrant and Water Mains per metre	/per metre	\$ 9.30	\$ 9.30	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Inspection of Manholes per manhole	/per manhole	\$ 115.00	\$ 115.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Demolition and/or Replacement of Septic Tank/Treatment Plant/Grease Trap/Grey Water - Inspection Fee		\$ 246.00	\$ 246.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
<b>Application for Amended Permit</b>						
If Term of Permit has ended - Fees as Per New Application						
Amendments Class 1 and Class 10a - Change of Floor Plans/Fixture Layout of Existing Building		\$ 111.15	\$ 111.15	Regulatory	No	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Amendments Class 1 and Class 10a - Change of On-Site Sewerage Facility		\$ 245.00	\$ 245.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Minor Amendments Class 2-9		\$ 278.00	\$ 278.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Major Amendments Class 2-9		\$ 794.00	\$ 794.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)
Extending Term and Amendment of Permit Combined Application - Total of Applicable Fee		\$ 318.00	\$ 318.00	Regulatory	No	LGA s 97(2)(a), (e) Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)

Cost Recovery - LGA s 97(1a)-(f) Statutory Reference



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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Cost Recovery - LGA s 97(2)(a)-(e)	
<b>Plumbing</b>									
<b>Public Sector Entity Inspections</b>									
Where Permit is issued by a Public Sector Entity									
Inspection 1 Fixture only	/per fixture	\$ 246.00	\$ 246.00	Regulatory	No	LGA s 97(2)(e)	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)		
Inspection 2 or More Fixtures per fixture	/per fixture	\$ 88.00	\$ 88.00	Regulatory	No	LGA s 97(2)(e)	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)		
<b>Miscellaneous</b>									
Plumbing Search - House Drainage Plans within the Property (Owner/Private Certifier Information Request)		\$ 50.00	\$ 50.00	Regulatory	No	LGA s 97(2)(a)	Planning Act 2016 s 264		
Re-Inspection Fee		\$ 246.00	\$ 246.00	Regulatory	No	LGA s 97(2)(e)	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)		
<b>Backflow Prevention Devices</b>									
Backflow Prevention Device Application Fee per device	/per device	\$ 235.00	\$ 235.00	Regulatory	No	LGA s 97(2)(a)	Plumbing and Drainage Regulation 2019 s 101		
<b>Service Reports Register Document Lodgement</b>									
Lodgement Fee for Service Reports for On-Site Sewerage Facility/Gray Water Use		\$ 55.00	\$ 55.00	Regulatory	No	LGA s 97(2)(a)	Plumbing and Drainage Regulation 2019 s 114		
Lodgement Fee for Backflow Prevention Device Registration Fee (Per-Fitting)	/per fitting	\$ 55.00	\$ 55.00	Regulatory	No	LGA s 97(2)(a)	Plumbing and Drainage Regulation 2019 s 101		
<b>Refund of Fees</b>									
If Application Lapses Due to Not Responding to Information Request		Nil	Nil	Regulatory	No	Not Applicable	Plumbing and Drainage Regulation 2019 s 45(4)(b)		
If Application is Cancelled Prior to the Carrying Out of Inspections		50%	50%	Regulatory	No	Not Applicable	Plumbing and Drainage Regulation 2019 s 45(4)(b)		
Refunds Do Not Apply to Lodgement Fees		Nil	Nil	Regulatory	No	LGA s 97(2)(a)	Plumbing and Drainage Regulation 2019 s 44(1)(b)(iv)		

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2018/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Cost Recovery - LGA s 37(2)(a)-(c)	
<b>Printing and Stationery</b>									
<b>Council Documents</b>									
Council Minutes - Free to download from website. Photocopy Printing charges apply	/page	\$ 0.70	\$ 0.70	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
10 Copies or More		\$ 0.30	\$ 0.20	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
Local Laws and Local Law Policies - Free to download from website. Photocopy charges apply.		\$ 0.70	\$ 0.70	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
10 Copies or More		\$ 0.30	\$ 0.20	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
Budget Document - Free to download from website. Photocopy charges apply.		Photocopy Fees	Photocopy Fees	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
Corporate Plan - Free to download from website. Photocopy charges apply.		Photocopy Fees	Photocopy Fees	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
Operational Plan - Free to download from website. Photocopy charges apply.		Photocopy Fees	Photocopy Fees	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
Annual Report - Professional Printing		At Cost	At Cost	Regulatory	No	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Annual Report - CD or USB		\$ 7.50	\$ 7.50	Regulatory	No	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Annual Financial Statements - Free to download from website (in the Annual Report) - Photocopy charges apply.		Photocopy Fees	Photocopy Fees	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
Register of Fees and Charges - Free to download from website. Photocopy		Photocopy Fees	Photocopy Fees	Regulatory	No	LGA s 37(2)(c)	Local Government Regulation 2012 s 272		
<b>Facsimile Transmissions</b>									
Local Call - First Page (Staff Supported Service)		\$ 2.00	\$ 2.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Local Call - Each Additional Page (Staff Supported Service)		\$ 0.70	\$ 0.70	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
STD or ISD - First Page (Staff Supported Service)		\$ 2.50	\$ 2.50	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
STD or ISD - Each Additional Page (Staff Supported Service)		\$ 1.50	\$ 1.50	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
<b>Laminating</b>									
A4 (Staff Supported Service)	/page	\$ 4.00	\$ 4.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
A3 (Staff Supported Service)	/page	\$ 5.00	\$ 5.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
A1 or A0 (Staff Supported Service)	/metre	\$ 30.00	\$ 30.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
<b>Photocopying/Printing</b>									
A4									
Colour Picture and/or Writing (Staff Supported Service)	/page	\$ 1.50	\$ 1.50	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Colour Writing		\$ 0.75	\$ 0.75	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Black Writing (Staff Supported Service)	/page	\$ 0.20	\$ 0.20	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		

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**Register of Fees and Charges 2020/21**

Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Printing and Stationery</b>						
<b>A3</b>						
Colour Picture and/or Writing (Staff Supported Service)	/page	\$ 4.00	\$ 4.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Colour Writing	/page	\$ 2.00	\$ 2.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Black Writing (Staff Supported Service)	/page	\$ 0.50	\$ 0.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Plan Printing</b>						
Placut Sheets A1 (Staff Supported Service)		\$ 30.00	\$ 30.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Placut Sheets A0 (Staff Supported Service)		\$ 40.00	\$ 40.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Cost Recovery -  
LGA s 37(1)(a)-(g)  
Statutory Reference

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Over Recovery - (GA s 87(1)(a)-(c))	
<b>Rentals</b>									
<b>Nanango</b>									
<b>Appin Place</b>									
Standard Units		\$ 163.00	\$ 163.00	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
Main Unit		\$ 189.00	\$ 189.00	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
<b>Brighthaven</b>									
Units 1 - 10		\$ 122.00	\$ 122.00	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
<b>Drayton Villas</b>									
Minimum Standard Unit		\$ 178.00	\$ 178.00	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
Minimum Extended Unit		\$ 189.00	\$ 189.00	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
<b>Council Housing</b>									
<b>Murgon</b>									
Goodchild Drive		CMV	CMV	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
Tierman Terrace		CMV	CMV	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
<b>Nanango</b>									
Pioneer Cottage		CMV	CMV	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
Brisbane Street		CMV	CMV	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		
Hunter Street		CMV	CMV	Commercial	Yes	Not Applicable	Residential Tenancies and Rooming Accommodation Act 2008 s 71(d)		

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**Register of Fees and Charges 2020/21**

Type of Charge	Basis and/or Duration	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Right to Information (RTI) and Information Privacy</b>					
RTI Application Fee*		Set by Regulation	Regulatory	No	LGA s 97(2)(a) Right to Information Regulation 2009 s 4
Processing Charge for an RTI Application* (For Any Application Where the Processing Time is More Than 5 Hours)	/15 minutes	Set by Regulation	Regulatory	Yes	LGA s 97(2)(a) Right to Information Regulation 2009 s 5
Access Charge* (Photocopying (A4) Black and White)	/page	Set by Regulation	Regulatory	Yes	LGA s 97(2)(a) Right to Information Regulation 2009 s 6
IP Application Fee		Set by Regulation	Regulatory	No	LGA s 97(2)(a) Information Privacy Regulation 2009
Access Charge* (Photocopying (A4) Black and White)	/page	Set by Regulation	Regulatory	Yes	LGA s 97(2)(a) Information Privacy Regulation 2009 s 4

\* Charges are set by legislation from July 1 each year. Fees therefore reflect the RTI and IP regulations.

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
Over Recovery – (LGA s 97(2)(b)-(e))						
Statutory Reference						
<b>Roads</b>						
<b>Banners Across Roads</b>						
Use of Banner Poles	/installation	\$ 525.30	\$ 525.30	Regulatory	No	Local Law No. 1 (Administration) 2011
<b>Permits</b>						
Blasting						
Awnings and Balconies Over Roads		\$ 145.85	\$ 145.85	Regulatory	No	Local Law No. 1 (Administration) 2011
Building Materials Placed on Road		\$ 145.85	\$ 145.85	Regulatory	No	Local Law No. 1 (Administration) 2011
Licensed Gates - Application Fee		\$ 145.85	\$ 145.85	Regulatory	No	Local Law No. 1 (Administration) 2011
Licensed Ghds - Application Fee		\$ 145.85	\$ 145.85	Regulatory	No	Local Law No. 1 (Administration) 2011
Scaffolding		\$ 145.85	\$ 145.85	Regulatory	No	Local Law No. 1 (Administration) 2011
Car Park Bays	/day	\$ 10.20	\$ 10.20	Regulatory	No	Local Law No. 1 (Administration) 2011
<b>Pipes Across Gazetted Roads</b>						
Application Fee		\$ 145.85	\$ 145.85	Regulatory	No	Local Law No. 1 (Administration) 2011
Marker Posts (Complete)		\$ 57.10	\$ 57.10	Commercial	Yes	Local Law No. 1 (Administration) 2011
<b>Complete Repairs</b>						
Estimated Cost for Council to Supply, Lay and Backfill Enveloping Pipe (Actual Cost to be Charged)		At Cost	At Cost	Commercial	Yes	Local Law No. 1 (Administration) 2011
<b>Removal Bond</b>						
Assessment and Inspection Fee (Non-Refundable)		\$ 218.30	\$ 218.30	Regulatory	No	Building Act 1975 and Local Law No. 1 (Administration) 2011
For Movements Into, Out of, or Within the South Burnett Regional Council		\$ 1,248.50	\$ 1,248.50	Regulatory	No	Building Act 1975 and Local Law No. 1 (Administration) 2011
(When Damage Occurs to Council Roads Cost of Repairs to be Deducted from the Bond)						
<b>Rural Property Number</b>						
Installation Fee for Relocation or Replacement	/each cap	\$ 114.25	\$ 114.25	Commercial	Yes	Local Law No. 1 (Administration) 2011
Rural Numbers	/each number	\$ 5.70	\$ 5.70	Commercial	Yes	Local Law No. 1 (Administration) 2011
Rural Numbers	/each number	\$ 8.05	\$ 8.05	Commercial	Yes	Local Law No. 1 (Administration) 2011
Rural Numbers	/each post	\$ 17.35	\$ 17.35	Commercial	Yes	Local Law No. 1 (Administration) 2011

Roads

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Saleyards and Dips</b>						
<b>Agents Licence Fee</b>						
<i>License Fee for Speciality Sales (1 or 2 Day Sales) - Applies to All Livestock</i>						
Annual Charge - Porters Transport		\$ No Charge	\$ No Charge	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Livestock Selling Fees</b>						
Liveweight Sale (Weighing and Yard Due Fee)	/head	\$ 5.50	\$ 5.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Open Auction Sale (Yard Due Fee Only)	/head	\$ 3.70	\$ 3.70	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Cattle Sold Per Head at Sales Other Than Store, Liveweight and Stud Sales	/head	\$ 1.60	\$ 1.60	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Agents Licence and Scale Fee	/head	\$ 1.60	\$ 1.60	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Pigs, Sheep, Goats, Chickens, Llamas Sold	/head	\$ 1.60	\$ 1.60	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Horses and Buffalo	/head	\$ 7.40	\$ 7.40	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Calves Sold	/head	\$ 1.10	\$ 1.10	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Cattle Sold at Open Auction and Privately Weighed on Completion of Sale	/head	\$ 3.20	\$ 3.20	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Stud Selling Fees</b>						
Open Auction Sale Ring Use - Applies to All Livestock Agents	/head	\$ 26.10	\$ 26.10	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Open Auction Sale (Yard Use Fee Only) - Applies to All Livestock Agents		\$ 3.70	\$ 3.70	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Hay Feeders</b>						
Hire of Hay Feeders	/pen per day	\$ 8.20	\$ 8.20	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Consignment Fee for Cattle</b>						
Consignment Fee 1st Day (Yard Due, Use of Ramp, Mob Base Transfer)	/head	\$ 2.20	\$ 2.20	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Consignment Holding Fee 2nd Day and Thereafter (Yard Use)		\$ 1.00	\$ 1.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Mob Based Transfers		\$ 1.50	\$ 1.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Cleaning of Other Areas</b>						
Cleaning of Agents Room and Toilets After Additional Specialty Sales	/event	\$ 210.00	\$ 210.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Cleaning of Yards</b>						
Cattle Yards	/pen	\$ 71.80	\$ 71.80	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>National Livestock Identification Scheme (NLIS)</b>						
Saleyard NLIS Devices Replacement		\$ 16.00	\$ 16.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Agent Fee for Hire of NLIS Scanner 4217 Prior to Sales	/head	\$ 1.20	\$ 1.20	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Removal and Disposal</b>						
Removal and Disposal of Dead Animal		\$ 225.50	\$ 225.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Saleyards and Dips</b>						
<b>Weighing Fees</b>						
<b>Other Than at Cattle Liveweight Sales</b>						
Minimum Fee - 1 to 20 Head		\$ 32.30	\$ 32.30	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Weighted Per Head - Over 20 Head		\$ 1.60	\$ 1.60	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Inspections Fees - Weekdays</b>						
Inspection Fee	/hour	\$ 123.00	\$ 123.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Minimum Charge of 15 Minutes		\$ 30.80	\$ 30.80	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Off Site Inspections - Travel Time Cost Per Kilometre Travelled		\$ 0.90	\$ 0.90	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>On Property Inspections (Properties in the Infected Area During Business Hours)</b>						
Per Hour		\$ 116.70	\$ 116.70	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Minimum Charge of 15 Minutes		\$ 30.80	\$ 30.80	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Inspection Fees - Out of Hours/Weekends/Public Holidays</b>						
Minimum Charge of 1 Hour	/hour- minimum 1 hour	\$ 246.00	\$ 246.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Callout Fee		\$ 92.30	\$ 92.30	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Off Site Inspections - Travel Time Cost Per Kilometre Travelled		\$ 0.90	\$ 0.90	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Dipping Fees</b>						
Dipping Fees		\$ 2.30	\$ 2.30	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Travel Time Cost Per Kilometre Travelled		\$ -	\$ -	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Spraying Fees</b>						
Per Animal		\$ 5.00	\$ 5.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Minimum Fee		\$ 13.90	\$ 13.90	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

\* All saleyard fees currently under review and will be brought forward once external saleyard audit is finalised.



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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Chief Recovery - LGA s 97(2)(b)-(e)	Statutory Reference
<b>Searches</b>									
<b>Building Searches</b>									
Building Property Search		\$ 312.00	\$ 312.00	Regulatory	No	Local Government Act 2009 s 262(3)(c)		LGA s 97(2)(c)	Local Government Act 2009 s 262(3)(c)
Building Records Search		\$ 184.00	\$ 184.00	Regulatory	No	Local Government Act 2009 s 262(3)(c)		LGA s 97(2)(c)	Local Government Act 2009 s 262(3)(c)
Building Records Search (Urgent)		\$ 275.00	\$ 275.00	Regulatory	No	Local Government Act 2009 s 262(3)(c)		LGA s 97(2)(c)	Local Government Act 2009 s 262(3)(c)
Copy of Building Plans (Hard Copy)		\$ 170.00	\$ 170.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(i)		LGA s 97(2)(c)	Planning Act 2016 s 51(1)(b)(i)
Copy of Building Plans (Electronic)		\$ 85.00	\$ 85.00	Regulatory	No	Planning Act 2016 s 51(1)(b)(ii)		LGA s 97(2)(c)	Planning Act 2016 s 51(1)(b)(ii)
<b>Cemetery Search</b>									
Standard Search (Over 6 Names)		At Cost	At Cost	Commercial	Yes	Local Government Act 2009 s 262(3)(c)		Not Applicable	Local Government Act 2009 s 262(3)(c)
<b>Environmental Health Licences</b>									
<b>Special Inspection (e.g. Compliance Search)</b>									
To Undertake Inspection of any Licensed Premises and Requires a Written Application		\$ 363.00	\$ 363.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)		Not Applicable	Local Government Act 2009 s 262(3)(c)
The Application Fee for all Environmental Health Licences/Permits includes the Assessment Fee and the Balance of the Licensing period. If a new application is received in the last 3 months of the licensing period the approval shall be issued to the common due date in the following financial year.									
<b>Health Records Search</b>									
		\$ 95.00	\$ 95.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)		Not Applicable	Local Government Act 2009 s 262(3)(c)
<b>Noxious Weeds - Property Inspection</b>									
		\$ 185.00	\$ 185.00	Regulatory	No	Biosecurity Act 2014 s 48		LGA s 97(2)(a)	Biosecurity Act 2014 s 48
<b>Rate/Property Searches</b>									
Short Search		\$ 78.00	\$ 78.00	Regulatory	No	Local Government Regulation 2012 s 155(1)		LGA s 97(2)(c)	Local Government Regulation 2012 s 155(1)
Full Search		\$ 138.00	\$ 138.00	Regulatory	No	Local Government Regulation 2012 s 155(1)		LGA s 97(2)(c)	Local Government Regulation 2012 s 155(1)
Urgent Search (Less than 48 hours from receipt of request)		\$ 200.00	\$ 200.00	Regulatory	No	Local Government Regulation 2012 s 155(1)		LGA s 97(2)(c)	Local Government Regulation 2012 s 155(1)
Property Archive Search/Miscellaneous Administration Fee	/hour	\$ 39.00	\$ 39.00	Commercial	Yes	Local Government Regulation 2012 s 155(1)		LGA s 97(2)(c)	Local Government Regulation 2012 s 155(1)
Property Archive Search/Miscellaneous Administration Fee - if less than 1/2 hour	/half hour - minimum	\$ 22.00	\$ 22.00	Commercial	Yes	Local Government Regulation 2012 s 155(1)		LGA s 97(2)(c)	Local Government Regulation 2012 s 155(1)
<b>Note:</b>									
(i) The owner (or his Agent authorised in writing) may inspect the Rate Book in respect of land of which he is the owner, lessee, or occupier, and/or land adjoining thereto, without charge.									
(ii) Rate information is not to be given by telephone.									
<b>Rate Notice Copies</b>									
Copy of Rate/Water Notices other than for Current Financial Year and Previous Financial Year	/per notice	\$ 10.00	\$ 10.00	Regulatory	No	Local Government Act 2009 s 262(3)(c)		LGA s 97(2)(c)	Local Government Act 2009 s 262(3)(c)
Copy of Rate/Water Notices for Current Financial Year and Previous	/per notice	No Charge	No Charge	Regulatory	No	Local Government Act 2009 s 262(3)(c)		LGA s 97(2)(c)	Local Government Act 2009 s 262(3)(c)

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**Register of Fees and Charges 2020/21**

Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Searches</b>						
<b>Special Water Meter Reading</b>						
		\$ 79.50	\$ 79.50	No		Regulatory Water Supply (Safety and Reliability) Act 2008 s 37
<b>Planning Searches</b>						
Limited Planning Certificate		\$ 145.00	\$ 145.00	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 264(2)
Standard Planning Certificate		\$ 430.00	\$ 430.00	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 264(2)
Full Planning Certificate		\$ 1,000.00	\$ 1,000.00	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 264(2)
<b>Searches</b>						
Plumbing Search - House Drainage Plans within the Property (Owner/Private Certifier Information Request)		\$ 50.00	\$ 50.00	Regulatory	No	LGA s 97(2)(a) Planning Act 2016 s 264

Over Recovery - LGA s 97(2)(b)-(e)  
Statutory Reference

Searches

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Soil Laboratory Testing</b>						
<b>Aggregate Sampling</b>						
Sampling of Aggregate	/hour	\$ 74.00	\$ 74.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Flakiness Index (including A.L.D. Particle Size Distribution)		\$ 177.00	\$ 177.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Degradation Test		\$ 322.00	\$ 322.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Weak Particles		\$ 74.00	\$ 74.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Crushed Particles		\$ 74.00	\$ 74.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Degree Precast		\$ 74.00	\$ 74.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
10% Fines Wet/Dry Variation		\$ 530.00	\$ 530.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Sand, Silt Clay Content		\$ 52.00	\$ 52.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Loose Density		\$ 52.00	\$ 52.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Modified Texture Depth		\$ 29.00	\$ 29.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>CBR Testing</b>						
CBR (5 Points)		\$ 453.00	\$ 453.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Unsoaked		\$ 453.00	\$ 453.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Soaked		\$ 74.00	\$ 74.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
In situ CBR Test (DCP)	/hour	\$ 268.00	\$ 268.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
CBR (1 Points)		\$ 268.00	\$ 268.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Unsoaked		\$ 268.00	\$ 268.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Soaked		\$ 268.00	\$ 268.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Compaction Testing</b>						
Conventional						
Dry Density - Moisture Relationship (MDR)						
Large Mould MDR		\$ 180.00	\$ 180.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Small Mould MDR		\$ 139.00	\$ 139.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Field Density (Sand Replacement)		\$ 82.00	\$ 82.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Ball Penetrometer	/hour	\$ 74.00	\$ 74.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Concrete Testing</b>						
Slump Test		\$ 26.00	\$ 26.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Making Cylinders and Curing (Each Cylinder) (Includes 1 Slump Test Per Set of 3)						
Set of 3		\$ 175.00	\$ 175.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Cast and Cure Extra Cylinder		\$ 26.00	\$ 26.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Unconfined Compressive Strength (UCS)		\$ 355.00	\$ 355.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Compressive Strength Tests (Each Cylinder)		\$ 26.00	\$ 26.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
<b>Nuclear Meter Testing (NATA Certified)</b>						
Field Dry Density - Moisture Content Each		\$ 43.00	\$ 43.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Chief Recovery -  
IGA s 97(2)(b)-(d)  
Statutory Reference

Soil Laboratory Testing

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference		
<b>Soil Laboratory Testing</b>									
<b>Soil Testing</b>									
Moisture Content	/test	\$ 30.00	\$ 30.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Sieve Analysis									
Particle Size Distribution (PSD) Dry/Wet									
Particle Size Distribution (PSD) Less than 5 Sieves		\$ 134.00	\$ 134.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Atterberg Limits		\$ 90.00	\$ 90.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
5 Points (includes Liquid Limit, Linear Shrinkage and Plastic Index)		\$ 196.00	\$ 196.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
1 Point (includes Liquid Limit, Linear Shrinkage and Plastic Index)		\$ 93.00	\$ 93.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Linear Shrinkage		\$ 42.00	\$ 42.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
<b>Discount for Bulk Customers - On Request</b>									
<b>Standard Fees</b>									
Hourly Travel Rate	/hour	\$ 98.00	\$ 98.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
<b>Notes</b>									
1. Costs include travel of up to 10km radius of Kingaroy, otherwise travel charges apply.									
2. A wait time of 15 minutes per job after which hourly rate charged at 15 minute intervals.									
3. If a sample is to be sent to another Laboratory, carriage freight costs shall be added.									
4. Any tests not listed but able to be undertaken by the Soils Laboratory shall be charged at the hourly rate.									
5. The Soils Laboratory hours of operation are 6:30am to 3:30pm Monday to Friday. Testing outside of these hours will attract overtime rates.									
6. When Soil Tester is undertaking a large volume of testing for a single client a lower charge out rate may be negotiated if in agreement with the client.									
7. Call fee of half an hour applies if job cancelled and not notified plus travel costs where applicable.									

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference		
<b>Swimming Pools</b>									
<b>South Burnett Swimming Pools - Kingaroy, Proston and South Burnett Aquatic Centre</b>									
Adult	/head	\$ 3.30	\$ 3.30	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Children < 12	/head	\$ 2.50	\$ 2.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Senior/Concession Card Holders	/head	\$ 2.50	\$ 2.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Hydrotherapy Pool	/head	\$ 3.30	\$ 3.30	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
School Swimming Carnival	/hour	\$ 354.00	\$ 354.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Private Hire	/lane per hour	\$ 71.00	\$ 71.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Lane Hire		\$ 13.00	\$ 13.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
<b>South Burnett Swimming Pools - Wondai, Murgon and Blackbutt</b>									
Adult	/head	\$ 3.30	\$ 3.30	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Children < 12	/head	\$ 2.50	\$ 2.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Senior/Concession Card Holders	/head	\$ 2.50	\$ 2.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
School Swimming Carnival	/hour	\$ 354.00	\$ 354.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Private Hire	/lane per hour	\$ 71.00	\$ 71.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Lane Hire		\$ 13.00	\$ 13.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
<b>Wondai, Murgon and Blackbutt Swimming Pools - Individual Passes</b>									
<b>8 Month Season Pass - Sep-2018 through to Apr-2019</b>									
Child	/season	\$ 122.00	\$ 122.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Adult	/season	\$ 153.00	\$ 153.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Senior/Concession Card Holders	/season	\$ 122.00	\$ 122.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Family	/season	\$ 439.00	\$ 439.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
<b>10 and 20 Visit Pass</b>									
10 Visit Pass - Child		\$ 20.00	\$ 20.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
10 Visit Pass - Adult		\$ 31.00	\$ 31.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
20 Visit Pass - Senior/Concession Card Holders		\$ 20.00	\$ 20.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
20 Visit Pass - Child		\$ 41.00	\$ 41.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
20 Visit Pass - Adult		\$ 61.00	\$ 61.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
20 Visit Pass - Senior/Concession Card Holders		\$ 41.00	\$ 41.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
<b>South Burnett Aquatic Centre, Kingaroy and Proston Swimming Pools - Individual Passes</b>									
<b>8 Month Season Pass - Sep-2018 through to Apr-2019</b>									
Child	/season	\$ 122.00	\$ 122.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Adult	/season	\$ 153.00	\$ 153.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Senior/Concession Card Holders	/season	\$ 122.00	\$ 122.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		
Family	/season	\$ 439.00	\$ 439.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)	Not Applicable		

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference		
Civil Recovery – (GA s 37(1)(a)-(c))									
<b>Swimming Pools</b>									
<b>10 and 20 Visit Pass</b>									
10 Visit Pass - Child		\$ 20.00	\$ 20.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
10 Visit Pass - Adult		\$ 31.00	\$ 31.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
10 Visit Pass - Senior/Concession Card Holders		\$ 20.00	\$ 20.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
20 Visit Pass - Child		\$ 41.00	\$ 41.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
20 Visit Pass - Adult		\$ 61.00	\$ 61.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
20 Visit Pass - Senior/Concession Card Holders		\$ 41.00	\$ 41.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
<b>South Burnett Aquatic Centre - 12 Month Season Pass - Purchased Directly from Pool</b>									
<b>12 Month Season Pass - Sep-2018 through to Aug-2019</b>									
Child	/season	\$ 163.00	\$ 163.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
Adult	/season	\$ 204.00	\$ 204.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
Senior/Concession Card Holders	/season	\$ 163.00	\$ 163.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			
Family	/season	\$ 581.00	\$ 581.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)			

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference		
<b>Waste Services</b>									
<b>Disposal of Dead Animals</b>									
A Small Sized Animal <15Kgs	/animal	\$ 21.00	\$ 21.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
A Medium Sized Animal > 15Kgs - <45Kgs	/animal	\$ 32.00	\$ 32.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
A Large Sized Animal >45Kgs - <90Kgs	/animal	\$ 110.00	\$ 110.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
A Horse and Cow Type Animal (Irrespective of the Weight)	/animal	\$ 162.00	\$ 162.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Animal Offal Waste Products (Irrespective of the Weight)	/animal	\$ 35.00	\$ 35.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
<b>Tippling Fees - Disposal of Regulated Waste - Asbestos</b>									
<10m <sup>2</sup> of Domestic Self-Haul Asbestos	/cubic metre or part thereof	\$ 84.00	\$ 84.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
>10m <sup>2</sup> of Domestic Self-Haul or Any Commercial Asbestos	/cubic metre or part thereof	\$ 185.00	\$ 185.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
<b>Commercial/Industrial Tippling Fees - Landfill/Transfer Stations</b>									
Batteries	each	No Charge	No Charge	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Waste Oil	/litre	No Charge	No Charge	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Clean Fill	/litre	No Charge	No Charge	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Light Gauge Metal/Car Bodies/Metal Tanks	/cubic metre or part thereof	\$ 185.00	\$ 185.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Commercial and Industrial Construction and Demolition (C&D)	/cubic metre or part thereof	\$ 121.00	\$ 121.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Only minor amounts less than 20m <sup>3</sup> or 20 tonnes in total of construction and demolition (C&D) waste is able to be received at waste facilities other than Kingaroy with prior approval. Major C&D disposal (>20m <sup>3</sup> or 20 tonnes in total) is to be disposed of at the Kingaroy Waste Facility. Please contact Council's Waste Services Section on (07) 4189 9100 for further details.									
Commercial Mixed Load Fee (Fee is on top of and in addition to whatever the applicable disposal charge will be.)	/cubic metre of part thereof	\$ 225.00	\$ 225.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Fridges, Freezers, Water Heat Pump Systems, etc. (degassing expense)		\$ 20.00	\$ 20.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Green Waste	/cubic metre	No Charge	No Charge	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Liquid Paint (Disposal Available at Kingaroy Only)	/litre	\$ 8.50	\$ 8.50	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Waste from Outside Shire	/cubic metre	\$ 370.00	\$ 370.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Cardboard Recycling (where able to be provided)	/cubic metre	\$ 30.00	\$ 30.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		
Waste Cooking Oil	/litre	\$ 1.00	\$ 1.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011	Not Applicable		

Waste Services

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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Chief Recovery - (GA s 97(1)(a)-(c))	
<b>Waste Services</b>									
<b>Commercial Tipping Fees - Kingaroy Weighbridge</b>									
Commercial and Industrial Waste	/tonne	\$ 185.00	\$ 185.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Construction and Demolition Waste	/tonne	\$ 121.00	\$ 121.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Fridges, Freezers, Water Heat Pump Systems, etc. (degassing expense)		\$ 20.00	\$ 20.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Green Waste	/tonne	No Charge	No Charge	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
<b>Tyres (Commercial or Residential)</b>									
Tyres - Motorcycle		\$ 6.00	\$ 6.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Tyres - Car		\$ 9.00	\$ 9.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Tyres - Truck to Super Single		\$ 26.50	\$ 26.50	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Tyres - Tractor <1.5		\$ 119.00	\$ 119.00	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Tyres - With Rims + Base Cost		\$ 1.60	\$ 1.60	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	
Other		At Cost	At Cost	Commercial	Yes	Local Law No. 6 (Waste Management) 2011		Not Applicable	



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Register of Fees and Charges 2020/21									
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power	Statutory Reference	Chief Recovery - LGA s 97(2)(b)-(e)	
<b>Waste Water</b>									
Sewerage Connection		\$ 567.00	\$ 567.00	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 167		
Service Connection - Cut Into Existing Main		At Cost	At Cost	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 167		
Service - Other		At Cost	At Cost	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 167		
Location of Services (Water and Sewer)		\$ 140.00	\$ 140.00	Commercial	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 167		
<b>Water and Wastewater Searches</b>									
Requests for Sewer and Water Details Within Property (Sewer Main and Water Main Location Information)		\$ 52.00	\$ 52.00	Regulatory	No	LGA s 97(2)(e)	Local Government Regulation 2012 s 155(1)		
Requests for Sewer and Water Details Adjacent to the Property (Sewer Main and Water Main Location Information)		\$ 52.00	\$ 52.00	Regulatory	No	LGA s 97(2)(e)	Local Government Regulation 2012 s 155(1)		
<b>Trade Waste Application Fee</b>									
Category 1 Licence		\$ 270.00	\$ 270.00	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 180		
Category 2 (Minimum \$330 P/A volume cKl)		\$ 1.00	\$ 1.00	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 180		
Category 3 (Minimum \$330 P/A volume cKl)		\$ 1.00	\$ 1.00	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 180		
BOD5 cKg		\$ 1.50	\$ 1.50	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 180		
Sus Solids cKg		\$ 1.00	\$ 1.00	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 180		
Swimming Pool Application Fee		\$ 171.00	\$ 171.00	Regulatory	No	LGA s 97(2)(e)	Water Supply (Safety and Reliability) Act 2008 s 180		
<b>Miscellaneous Wastewater Fees</b>									
Hire of Sewer Camera including Staff	/hour	\$ 181.00	\$ 181.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Hire of Sewer Jetter including Staff	/hour	\$ 270.00	\$ 270.00	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Concurrence Agency Response (Building Over or Near Infrastructure ODC)		\$ 312.00	\$ 312.00	Regulatory	No	LGA s 97(2)(e)	Planning Act 2016 s 34(1)		
<b>Disposal of Septicage Waste</b>									
Disposal of Septicage Waste Originating Within the South Burnett Regional	/1000 litres	\$ 28.50	\$ 28.50	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		
Disposal of Septicage Waste Originating Outside the South Burnett Regional	/1000 litres	\$ 125.50	\$ 125.50	Commercial	Yes	Not Applicable	Local Government Act 2009 s 262(3)(c)		

**Waste Water**

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**Register of Fees and Charges 2020/21**

Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Water - Sales</b>						
<b>Blackbutt Bulk Nukku Pipeline Water</b>	/kilolitre	\$ 1.15	\$ 1.15	Commercial	No	Local Government Act 2009 s 262(3)(c)
<b>Purchase of Water</b>						
Water from Standpipe Commercial or Coin Deposit on Standpipe Key	/kilolitre	\$ 4.10	\$ 4.10	Commercial	No	Local Government Act 2009 s 262(3)(c)
		\$ 130.00	\$ 130.00	Commercial	No	Local Government Act 2009 s 262(3)(c)

Over Recovery - (GA s 37(1)(a)-(c))  
Statutory Reference

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Register of Fees and Charges 2020/21						
Type of Charge	Basis and/or Duration	2019/20	2020/21	Regulatory/ Commercial	GST	Head of Power
<b>Water Supplies</b>						
<b>Connection Fees (Measurements are Internal Diameter)</b>						
Standard 20mm Service (<30 metres)		\$ 1,030.00	\$ 1,030.00	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 167
Standard and Restricted Rural 12mm Service		\$ 1,030.00	\$ 1,030.00	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 167
25mm Service (Includes 25mm Meter)(<30 metres)		\$ 1,404.50	\$ 1,404.50	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 167
Multiple Dwelling Units - Connection 25mm (Incl. 1 x 20mm Meter Per Unit)(<30 metres)	/unit	\$ 701.50	\$ 701.50	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 167
32mm Service (Includes 32mm Meter) (<30metres)		\$ 2,705.00	\$ 2,705.00	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 167
(Larger Than 32mm Service (Including Meter) (<30metres) - Minimum		At Cost	At Cost	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 167
Over 30 metres from Main (All Sizes)		At Cost	At Cost	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 167
<b>Other Fees</b>						
Disconnection Fee		\$ 145.50	\$ 145.50	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 37
Relocate Meter to Other Location		At Cost	At Cost	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 35
Special Water Meter Reading		\$ 79.50	\$ 79.50	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 37
Testing Meter - Internally		\$ 93.50	\$ 93.50	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 37
Testing Meter - Externally		At Cost	At Cost	Regulatory	No	Water Supply (Safety and Reliability) Act 2008 s 37
Physical Location of Water Mains		\$ 137.50	\$ 137.50	Commercial	Yes	Local Government Act 2009 s 262(3)(c)
Concurrence Agency Response (Building Over or Near Infrastructure QDC MP1.4)		\$ 312.00	\$ 312.00	Regulatory	No	Planning Act 2016 s 54(1)
<b>Meter Boxes (PVC)</b>						
Existing Connection (To be installed by Council)		\$ 114.00	\$ 114.00	Commercial	Yes	Local Government Act 2009 s 262(3)(c)

Over Recovery - LGA s 97(2)(b)-(e)  
Statutory Reference

**11.2.4 F - 2681659 - Sale of Land for Overdue Rates Update - Auction Held 19 November 2019**

**Document Information**

**ECM ID 2681659**

**Author Manager Finance**

**Endorsed  
By General Manager Finance and Corporate**

**Date 20 April 2020**

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**Précis**

Providing Council with an update on the results of the Sale of Land for Overdue Rates auction held at the Kingaroy Town Hall Reception Room on Tuesday, 19 November 2019, and requesting approval to write-off unpaid rates and overgrown allotment charges.

**Summary**

Following on from the Council resolution passed at the 20 March 2019 meeting to commence Sale of Land for Overdue Rates action on certain properties, 17 remaining properties were offered for sale at public auction on Tuesday, 19 November 2019. All of the properties were passed in – highest offers were less than the reserve that was set.

Following negotiations with the highest bidders, 15 of the 17 properties were subsequently sold. Two properties were passed in and consequently, in accordance with the *Local Government Regulation 2012*, Council automatically became the purchaser of two (2) properties at the reserve price.

It is recommended that Council receive the report, and approve the write-off of any unpaid rates and interest charges plus unpaid overgrown allotment charges that were not cleared by the proceeds of the rates auction. \$308,298.34.

**Officer's Recommendation**

That this report be received and Council approve a write-off to the value of \$306,047.87 in unpaid rates and interest charges, plus \$2,250.47 in unpaid overgrown allotment charges, that were not cleared by the proceeds of the rates auction. Total requested write-off is valued at \$308,298.34.

**Financial and Resource Implications**

Whilst the write-off of the unpaid rates, interest and overgrown allotment charges does not affect the bank account, it does lower the amount of revenue reported on the income statement, which has budget implications.

The two passed in properties Council acquired will have a net effect on cash of \$48,897.48.

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## **Link to Corporate/Operational Plan**

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

## **Communication/Consultation (Internal/External)**

Council issued rate notices and reminder notices to the owners of the properties listed for sale at the auction. Notices of Intention to Sell and Auction Notices were also sent to owners and mortgagees/all parties identified by land title search.

## **Legal Implications (Statutory Basis, Legal Risks)**

Council must strictly follow the provisions of Part 12 Overdue rates and charges of the *Local Government Regulation 2012*.

## **Policy/Local Law/Delegation Implications**

Rate Collection Policy. Council resolved to delegate responsibility for all matters relating to the sale/auction process to the Chief Executive Officer at the March 2019 meeting.

## **Asset Management Implications**

Two properties were passed in. Council is deemed to have purchased these properties at the combined reserve price of \$80,000. The balance sheet will reflect these changes.

## **Report**

In line with Council's Rates Collection Policy, Rates Staff conducted a review of properties with overdue rates to establish which properties had three (3) or more year's overdue rates. Final notices were issued in December 2018 to the identified property owners demanding payment in full or alternatively to enter into an approved payment arrangement before 28 February 2019.

A report and resolution to commence the Sale of Land process was presented and adopted by Council at the meeting held on 20 March 2019. This resulted in 36 formal Notices of Intention to Sell being prepared and posted to ratepayers on 30 April 2019. The notice stipulated that property owners had a maximum period of six (6) months in which to pay the rates in full or Council would sell their property at public auction.

Nineteen (19) properties either paid their rates in full (either by themselves or their mortgagees) or entered into a satisfactory arrangement to pay off the debt, approved by the Chief Executive Officer. Seventeen (17) properties were subsequently offered for sale at the public auction held on Tuesday, 19 November 2019 at the Kingaroy Town Hall Reception Room.

Approximately thirty (30) bidders registered for the auction, which once again was managed by Raine & Horne Kingaroy. Council engaged Taylor Byrne Valuers to provide current market valuations for each of the land parcels offered at auction. In nearly all cases, the current market value was assessed as being lower than the unimproved/site valuation provided by the Department of Natural Resources Mines and Energy.

As a result, Council adopted these market valuations as the Reserve Price for each land parcel. This provides Council with a level of protection should any land parcels not "sell" and Council becomes the new owner. When this situation occurs, Council must pay the previous owner the "reserve" price less costs and outstanding rates and charges.

All of the seventeen (17) properties were bid on; however, all were passed in, as they did not reach the set “reserve”. Council is then able to negotiate with (and only with) the highest bidder. Consequently, fifteen (15) higher offers were received resulting in “sales”. Two (2) properties were passed in and in accordance with the *Local Government Regulation 2012*, Council automatically became the owner of these properties.

### **Passed in Properties**

Two (2) properties were passed in which requires Council to purchase the properties at the reserve price. The below table shows these properties as being 285320 for \$50,000 and 284850 for \$30,000. The net cash effect from Council purchasing these properties is \$48,897.48.

### **Write-Off**

In accordance with the *Local Government Regulation 2012*, Council must provide clear title to the purchasers of land sold at auction. Consequently, any shortfall in rates will need to be written-off.

A number of properties in the table below show large rates write-off balances. The largest is 285500 with a deficit of \$219,611.50. This is the one property Council was concerned of when passing the resolution to sell in March 2019.

The first three (3) properties 284990, 284960 and 285300 in the below table show individual large deficits. This is due to the Land Tax having to be applied from the sale proceeds before recovery of rates and charges as per section 146 of the *Local Government Regulation 2012*.

The table below shows the distribution of the proceeds of sale, as well as the requested rates and interest write-off of \$306,047.87 and overgrown allotment write-offs of \$2,205.47. The total requested write-off is valued at \$308,298.34.

### **Land Tax**

Section 146 of the *Local Government Regulation 2012*, dictates that the payment of Land Tax must be deducted from sale proceeds after State encumbrances and expenses of sale but before Council is able to recover rates and charges. In terms of section 146(1) Council must deal with the sale proceeds lot-by-lot beginning with the first to settle, applying the Land Tax debt to each lot (after State encumbrances and sale expenses) until the debt is extinguished. This has resulted in Council recovering the Land Tax debt rather than the rate in arrears.

This has significantly inflated the amount of outstanding rates that needs to be written-off, as Council must provide clear title (no outstanding rates or charges) to the new owners.

### **Process and Procedure**

Rates Staff follow the Sale of Land Best Practise Guide produced by LARMAQ (Local Government Revenue Management Association Queensland) when Council is considering and has resolved to take Sale of Land legal action. This Best Practice Guide is the result of contributions from various Councils as well as King and Company Solicitors. As Land Tax is uncommon there was no reference to Land Tax or conducting Land Tax searches in this guide, resulting in this search not being included as part of the Rates Team processes.

Rates Staff have amended the procedures for conducting the Sale of Land process to include conducting Land Tax searches prior to submitting the formal resolution to Council. This will result in additional costs to Council. However, Councillors will be better informed about the potential total cost of the Sale of Land process, should a similar situation arise in the future.

### **Recoveries**

Council has recovered the following outstanding amounts due to the auction process:

Rate Recoveries	\$288,567.46
Other Debts Recoveries	\$1,078.04
<b>TOTAL</b>	<b>\$289,645.50</b>

Property ID	Reserve Price	Highest Bid	Final Sale Price	Rate Adjustments at Settlement	Final Settlement Value	State Government Encumbrances	Auction Costs	Land Tax	Overdue Rates 31.01.2020	IGR 2012 S146 Application of Proceeds of Sale				Requested Write Off			
										Other Council Charges/Debits	Surplus Distributed to Owner	Total Expenses	Surplus/(Deficit)	Requested Write Off - Rates	Other Council Charges/Debits	Total	
284950	50,000	28,000	28,001	-	28,001.00	-	2,148.26	25,852.74	26,818.00	153.82	-	54,972.82	26,971.82	26,818.00	-	153.82	26,971.82
284960	70,000	45,000	45,001	-	45,001.00	-	2,148.26	42,852.74	30,241.41	230.00	-	75,472.41	30,471.41	30,241.41	-	230.00	30,471.41
285300	50,000	28,000	28,100	209.65	27,890.35	-	2,148.26	25,742.09	17,790.37	541.75	-	46,222.47	18,332.12	17,790.37	-	541.75	18,332.12
285270	50,000	29,000	29,020	-	29,020.00	-	2,148.26	13,111.48	17,995.60	549.75	-	33,805.09	4,785.09	4,235.34	-	549.75	4,785.09
285400	50,000	28,000	28,020	-	28,020.00	-	2,148.26	-	23,260.49	424.90	2,186.35	28,020.00	-	-	-	-	-
284980	50,000	28,000	28,020	-	28,020.00	-	2,148.26	-	26,818.00	153.82	-	29,120.08	1,100.08	946.26	-	153.82	1,100.08
285020	50,000	27,000	27,020	-	27,020.00	-	2,148.26	-	26,818.00	153.82	-	29,120.08	2,100.08	1,946.26	-	153.82	2,100.08
284970	50,000	27,000	27,020	-	27,020.00	-	2,148.26	-	26,818.00	153.81	-	29,120.07	2,100.07	1,946.26	-	153.81	2,100.07
285500	120,000	78,000	78,020	631.99	77,388.01	-	3,578.26	-	293,107.55	313.70	-	296,999.51	219,611.50	219,297.80	-	313.70	219,611.50
285490	50,000	28,000	28,001	146.09	27,854.91	-	2,148.26	-	12,610.72	153.82	12,942.11	27,854.91	-	-	-	-	-
285320	50,000	29,000	Passed in	-	Passed in	-	2,148.26	-	10,520.97	-	37,330.77	50,000.00	-	-	-	-	-
284850	30,000	22,000	Passed in	-	Passed in	-	2,148.26	-	15,785.71	499.32	11,566.71	30,000.00	-	-	-	-	-
169360	60,000	35,000	35,050	92.65	35,142.65	-	2,148.26	-	14,689.02	-	18,305.37	35,142.65	-	-	-	-	-
250550	52,000	40,000	40,050	61.36	40,111.36	-	2,148.26	-	10,635.43	-	27,327.67	40,111.36	-	-	-	-	-
223510	10,800	10,000	10,050	71.16	10,121.16	-	2,148.26	-	10,799.07	-	-	12,947.33	2,826.17	2,826.17	-	-	2,826.17
162790	60,000	35,000	35,050	107.41	35,157.41	-	2,148.26	-	11,781.83	-	21,227.32	35,157.41	-	-	-	-	-
147900	70,000	27,000	27,500	162.33	27,662.33	-	3,303.26	-	18,125.16	-	6,233.91	27,662.33	-	-	-	-	-
17	922,800	544,000	493,923	492.82	493,430.18	-	39,105.42	107,559.05	594,615.33	3,328.51	137,120.21	881,728.52	308,298.34	306,047.87	2,250.47	-	308,298.34

**12. Consideration of Notices of Motion**

No Report.

**13. Information Section (IS)**

**13.1 IS - 2673757 - List of Correspondence Pending Completion of Assessment Report**

**Document Information**

**ECM ID 2673757**

**Author Executive Assistant**

**Endorsed  
By Chief Executive Officer**

**Date 17 March 2020**

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**Précis**

List of Correspondence Pending Completion of Assessment Report

**Summary**

Reports pending completion of assessment

**Officer's Recommendation**

That the List of Correspondence Pending Completion of Assessment Report be received.

**Report**

**2674355** - Reconfiguration of a Lot application - Boundary Realignment at 30 Nolan Drive Kingaroy - Lots 9 on SP219359 & Lot 10 on SP116121 - RAL20/0002

**2676212** - Application for a Negotiated decision notice for Material Change of Use at Cornish Street Kingaroy - Lot 7 CP864840 - MCU19/0016

**2677182** - Reconfiguration of a Lot application - 1 Lot into 2 Lots at 143 Clark and Swendson Road Kingaroy - Lot 901 SP184630 - RAL20/0003



**13.2 IS - 2681808 - Delegated Authority Report****Document Information****ECM ID** 2681808**Author** Executive Services**Date** 21 April 2020

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**Précis**

Reports signed by the Chief Executive Officer under Delegated Authority

**Summary**

This report comprises a listing of any reports that have been approved by Delegated Authority.

**Officer's Recommendation**

That the Delegated Authority Report be received.

**Report**

<b>ECM ID</b>	<b>DESCRIPTION AND LOCATION</b>	<b>APPROVAL DATE</b>
2624965	Forwarding development application for demolition of building listed on Council s Local Heritage Register (Kingaroy Soaring Club) at Kingaroy Airport and described as Lot 3 on SP249643 - OPW19/0006	9 April 2020
2636661	Operational Works Application for the Windera Ck Crossing, Kratzmann Rd, and Kratzmann Rd/Murgon-Gayndah Rd Intersection Upgrade for expansion of piggery at 592 Morgans Road Windera - Lot 203 SP251979 - OPW19/0009	9 April 2020
2657525	Reconfiguration of a Lot application - 1 Lot into 3 Lots at 22 Malar Road Booie - Lot 1 RP200546 - RAL20/0001	20 March 2020
2668526	Extension application for Material change of use at 33 Bramston Street Wondai - Lot 1 W53536 - MCU20/0001	9 April 2020

**14. Confidential Section**

No Report.

