



# **SOUTH BURNETT**

## **REGIONAL COUNCIL**

# **Agenda**

of the

# **General Meeting**

**Held in the Warren Truss Chamber 45 Glendon Street Kingaroy**

on Wednesday, 17 June 2020

Commencing at 9.00 am

**Chief Executive Officer: Mark Pitt**

### **Our Vision**

*"South Burnett Region, working together building a strong, vibrant and safe community"*

### **Our Values**

- |          |                           |   |
|----------|---------------------------|---|
| <b>A</b> | <b>Accountability:</b>    | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i>      |
| <b>C</b> | <b>Community:</b>         | <i>Building partnerships and delivering quality customer service.</i>                                 |
| <b>H</b> | <b>Harmony:</b>           | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| <b>I</b> | <b>Innovation:</b>        | <i>Encouraging an innovative and resourceful workplace.</i>   |
| <b>E</b> | <b>Ethical Behaviour:</b> | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>   |
| <b>V</b> | <b>Vision:</b>            | <i>This is the driving force behind our actions and responsibilities.</i>                             |
| <b>E</b> | <b>Excellence:</b>        | <i>Striving to deliver excellent environmental, social and economic outcomes.</i>                     |



## SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 17 June 2020

### ORDER OF BUSINESS:

1.	LEAVE OF ABSENCE.....	1
2.	PRAYERS.....	1
3.	RECOGNITION OF TRADITIONAL OWNERS.....	1
4.	CONFIRMATION OF MINUTES OF PREVIOUS MEETING.....	1
4.1	South Burnett Regional Council Minutes.....	1
5.	DECLARATION OF INTEREST.....	39
6.	PETITIONS / PRESENTATIONS.....	39
6.1	Requesting Council vote on the attached petition with a request that Council reconsider issuing an updated letter of support for the Bunya Mountains Dark Sky Park and fund the \$20000 needed for the Lighting Management Plan.....	39
7.	<b>PORTFOLIO – SOCIAL &amp; CORPORATE PERFORMANCE, PEOPLE &amp; CULTURE, COMMUNICATIONS/MEDIA, FINANCE AND ICT.....</b>	<b>41</b>
7.1	Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report.....	41
7.2	Minutes of the Audit Advisory Committee Meeting held on 28 May 2020.....	42
7.3	Delegations to the Chief Executing Officer under the Water Regulation 2016 and Disaster Management Act 2003.....	49
7.4	LGAQ Annual Conference Call for Motions.....	59
7.5	Monthly Financial Report as at 31 May 2020.....	61
7.6	Procurement Policy Review - June 2020.....	164
7.7	Investment Policy 2020/2021.....	180
7.8	Debt Policy 2020/2021.....	188
8.	<b>PORTFOLIO - ROADS &amp; DRAINAGE.....</b>	<b>196</b>
8.1	Roads & Drainage Portfolio Report.....	196
8.2	Asset Management plans for the Transport, Building, NRM and Parks, Waste, Wastewater and Water asset classes.....	197
8.3	Forwarding a Proposal that the waterway that crosses through Memorial Park be gazetted 'Memorial Creek' to eternalise the commemorations of the 101st Remembrance Day and to acknowledge the memory of servicemen and women.....	735
8.4	Requesting approval of Luna Rise as the road name for Development at 14471 D'Aguilar Highway Nanango - Lot 1 RP180937 - RAL19/0015.....	738
8.5	Requesting Funding for Wide Bay Burnett Warning Infrastructure Upgrade Program.....	742
9.	<b>PORTFOLIO - COMMUNITY, ARTS, HERITAGE AND SPORT &amp; RECREATION.....</b>	<b>747</b>
9.1	Community, Arts, Heritage, Sport and Recreation Portfolio Report.....	747
10.	<b>PORTFOLIO – RURAL SERVICES, NATURAL RESOURCE MANAGEMENT, PLANNING, COMPLIANCE SERVICES.....</b>	<b>748</b>
10.1	Rural Services, Natural Resource Management, Planning and Compliance Services Portfolio Report.....	748
10.2	Development Application - Material Change of Use for Service Station (Above Ground Fuel Cell) and Reconfiguring of Lot (Long Term Lease) at Chinchilla-Wondai Road, Durong - Lot 1 RP50789 - SBRC - MCU19/0010.....	749

10.3	Alignment of Plumbing Fees with the Plumbing & Drainage Act 2018. Alignment of Building Fees with the Building Act 1975 .....	805
<b>11.</b>	<b>PORTFOLIO – LOCAL DISASTER MANAGEMENT, WATER &amp; WASTEWATER, WASTE .....</b>	<b>813</b>
11.1	Local Disaster Management, Water, Waste Water and Waste Management Portfolio Report.....	813
11.2	Review of Standpipe water charges.....	814
<b>12.</b>	<b>PORTFOLIO – RURAL RESILIENCE, PARKS &amp; GARDENS, PROPERTY &amp; FACILITY MANAGEMENT, INDIGENOUS AFFAIRS.....</b>	<b>817</b>
12.1	Rural Resilience, Parks & Gardens, Property & Facility Management and Indigenous Affairs Portfolio Report.....	817
12.2	Appointment of Managers to Council's Tourist Parks - Lake Boondooma Caravan & Recreation Park & Yallakool Caravan & Recreation Park at Bjelke-Petersen Dam. ..	818
12.3	Offer of a trustee lease to Queensland Government (represented by Public Service Business Agency) (PSBA) over part of Lot 356 on FY489, to formalise tenure for the existing telecommunications tower on Mt Wooroolin, Kingaroy .....	820
12.4	Approval to transfer the tenancy of a shed at Kingaroy Enterprise Centre from Taabinga Rotary to St John's Lutheran P&C for the Bookarama fundraising event...	824
12.5	Sale of Macalister Street Murgon by tender (house only) .....	827
<b>13.</b>	<b>PORTFOLIO – ECONOMIC DEVELOPMENT – INDUSTRY, AGRICULTURE, WATER SECURITY, TOURISM.....</b>	<b>831</b>
13.1	Economic Development Portfolio Report .....	831
13.2	South Burnett Tourism Advisory Committee April and May 2020 Minutes.....	832
<b>14.</b>	<b>CONSIDERATION OF NOTICES OF MOTION .....</b>	<b>843</b>
<b>15.</b>	<b>INFORMATION SECTION.....</b>	<b>843</b>
15.1	List of Correspondence Pending Completion of Assessment Report .....	843
15.2	Delegated Authority Report.....	844
<b>16.</b>	<b>CONFIDENTIAL SECTION .....</b>	<b>845</b>
16.1	Financial Hardship Rates Application - Assessment 40388-00000-001 .....	845
16.2	Financial Hardship Rates Application - Assessment 21199-50000-000 .....	846
16.3	Quote SBRCQ-19/20-60 - Replacement of John Deere 670D Grader (Plant 52) .....	847
16.4	Gordonbrook Water Treatment Plant Construction Contract .....	848
16.5	Preferred Supplier Tender SBRC 18/19-14 - Traffic Management .....	849
16.6	Pre-Qualified Supplier Tender SBRC 18/19-15 - Civil Works .....	850

**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association/Barambah Ministers Association, Pastor Chris Downes, from the Murgon District Baptist Church offered prayers for Council and for the conduct of the Council meeting.

**3. Recognition of Traditional Owners**

**4. Confirmation of Minutes of Previous Meeting**

**4.1 South Burnett Regional Council Minutes**

**Précis**

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

**Officer's Recommendation**

That the minutes of the previous meeting held on Wednesday 20 May 2020 as recorded be confirmed.



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

**Minutes**

Of The

**General Council Meeting**

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

On

**Wednesday 20 May 2020**

Chief Executive Officer: **Mark Pitt**

**Our Vision**

*“South Burnett Region, working together building a strong, vibrant and safe community”*

**Our Values**

- |          |                           |   |
|----------|---------------------------|---|
| <b>A</b> | <b>Accountability:</b>    | <i>We accept responsibility for our actions and decisions in managing the regions resources.</i>      |
| <b>C</b> | <b>Community:</b>         | <i>Building partnerships and delivering quality customer service.</i>                                 |
| <b>H</b> | <b>Harmony:</b>           | <i>Our people working cooperatively to achieve common goals in a supportive and safe environment.</i> |
| <b>I</b> | <b>Innovation:</b>        | <i>Encouraging an innovative and resourceful workplace.</i>   |
| <b>E</b> | <b>Ethical Behaviour:</b> | <i>We behave fairly with open, honest and accountable behaviour and consistent decision-making.</i>   |
| <b>V</b> | <b>Vision:</b>            | <i>This is the driving force behind our actions and responsibilities.</i>                             |
| <b>E</b> | <b>Excellence:</b>        | <i>Striving to deliver excellent environmental, social and economic outcomes.</i>                     |

---

*Cr BW Otto (Mayor) .....*

**SOUTH BURNETT REGIONAL COUNCIL MINUTES**

Wednesday 20 May 2020

**ORDER OF BUSINESS:**

1.	<b>LEAVE OF ABSENCE</b> .....	1
2.	<b>PRAYERS</b> .....	1
3.	<b>RECOGNITION OF TRADITIONAL OWNERS</b> .....	1
4.	<b>CONFIRMATION OF MINUTES OF PREVIOUS MEETING</b> .....	1
4.1	South Burnett Regional Council Minutes .....	1
5.	<b>DECLARATION OF INTEREST</b> .....	1
6.	<b>PETITIONS / PRESENTATIONS</b> .....	2
7.	<b>PORTFOLIO – SOCIAL &amp; CORPORATE PERFORMANCE, PEOPLE &amp; CULTURE, COMMUNICATIONS/MEDIA, FINANCE AND ICT</b> .....	2
7.1	Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report.....	2
7.2	Monthly Financial Report including Third Quarter Review of 2019/20 Operating and Capital Budgets .....	6
7.3	Sundry Debtors Write-Off.....	6
7.4	Disposal of Assets Policy Review - May 2020 .....	6
7.5	Minutes of the Audit Advisory Committee Meeting held on Thursday 27 February 2020	7
7.6	Recommending the Date, Time and Location for the Special Budget Meeting Of Council .....	7
7.7	Media Relations Policy .....	7
7.8	Corporate and Community Plan Review.....	8
7.9	Appointment of Directors to the Board of Directors of South Burnett Community Hospital Foundation Limited (SBCHF).....	8
8.	<b>PORTFOLIO - ROADS &amp; DRAINAGE</b> .....	9
8.1	Roads & Drainage Portfolio Report .....	9
8.2	Alford Street Carpark.....	15
8.3	Bridge Renewal Program .....	15
9.	<b>PORTFOLIO - COMMUNITY, ARTS, HERITAGE AND SPORT &amp; RECREATION</b> .....	16
9.1	Community, Arts, Heritage, Sport and Recreation Portfolio Report.....	16
10.	<b>PORTFOLIO – RURAL SERVICES, NATURAL RESOURCE MANAGEMENT, PLANNING, COMPLIANCE SERVICES</b> .....	18
10.1	Rural Services, Natural Resource Management, Planning and Compliance Services Portfolio Report.....	18
11.	<b>PORTFOLIO – LOCAL DISASTER MANAGEMENT, WATER &amp; WASTEWATER, WASTE</b> .....	20
11.1	Local Disaster Management, Water, Waste Water and Waste Management Portfolio Report.....	20
12.	<b>PORTFOLIO – RURAL RESILIENCE, PARKS &amp; GARDENS, PROPERTY &amp; FACILITY MANAGEMENT, INDIGENOUS AFFAIRS</b> .....	26
12.1	Rural Resilience, Parks & Gardens, Property & Facility Management and Indigenous Affairs Portfolio Report.....	26
13.	<b>PORTFOLIO – ECONOMIC DEVELOPMENT – (INDUSTRY, AGRICULTURE, WATER SECURITY, TOURISM)</b> .....	29

Cr BW Otto (Mayor) .....

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

---

13.1	Economic Development Portfolio Report .....	29
13.2	South Burnett Tourism Advisory Committee February 2020 Minutes .....	31
<b>14.</b>	<b>CONSIDERATION OF NOTICES OF MOTION .....</b>	<b>31</b>
<b>15.</b>	<b>INFORMATION SECTION .....</b>	<b>32</b>
15.1	List of Correspondence Pending Completion of Assessment Report .....	32
15.2	Delegated Authority Report .....	32
<b>16.</b>	<b>CONFIDENTIAL SECTION .....</b>	<b>33</b>
16.1	Technology One .....	33
16.2	Insurance Claim .....	34

---

*Cr BW Otto (Mayor) .....*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

---

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 20 May 2020 at 9.00am

**PRESENT:**

**Councillors:**

Cr BW Otto (Mayor), Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr KM Schumacher, Cr KA Duff, Cr SW Henschen

**Council Officers:**

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Community), Aaron Meehan (General Manager Infrastructure)

**1. Leave Of Absence**

Nil.

**2. Prayers**

A representative of the Kingaroy District Ministers Association/Barambah Ministers Association, Pastor Mark Doecke offered prayers for Council and for the conduct of the Council meeting.

**3. Recognition of Traditional Owners**

Pastor Max Conlon acknowledged the traditional custodians of the land on which the meeting took place.

**4. Confirmation of Minutes of Previous Meeting**

**4.1 South Burnett Regional Council Minutes**

**Resolution:**

*Moved Cr KA Duff, seconded Cr DA Potter.*

*That the minutes of the previous meeting held on Wednesday 29 April 2020 as recorded be confirmed.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**5. Declaration of Interest**

Cr Potter declared a perceived conflict of interest in relation to Item 7.9 - Appointment of Directors to the Board of Directors of South Burnett Community Hospital Foundation Limited (SBCHF)

Cr Schumacher declared a perceived conflict of interest in relation to Item 7.9 - Appointment of Directors to the Board of Directors of South Burnett Community Hospital Foundation Limited (SBCHF)

Mayor Otto declared a perceived conflict of interest in relation to Item 8.2 – Alford Street Carpark



**6. Petitions / Presentations**

Nil.

**CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

See Business Function Headings

**7. Portfolio – Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT**

**7.1 Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report**

**Resolution:**

*Moved Cr BW Otto, seconded Cr GA Jones.*

*That Mayor Otto's Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report to Council be received.*

**Social Corporate Performance:**

**Planning with our Community for the future of our region**

*Last month, my fellow Councillors and I completed an intensive induction program led by our Chief Executive Officer, Mark Pitt. We are very grateful to Mark and his staff for the timeliness and quality of the information shared. The program provided our newly elected Council with a detailed understanding of the operations of the Council as well as our roles, responsibilities and obligations to the some 33,000 people living within our region. Pursuant to such, our new council has committed to working diligently over the next four years in becoming a model council in applying the local government principles. In conversations with the people of our region over the past 9 months, they have made it clear that their expectations of their council are very much consistent with these principles.*

*These governing principles, to which the people of the South Burnett are entitled, include:*

- transparent decision-making, at all times in the broader public interest;*
- democratic representation, social inclusion and meaningful community engagement;*
- ethical and legal behaviour of councillors and local government employees.*

*Our new council has had extensive early discussions in relation to the issues raised by our community during the election process. It is evident from these discussions, that within coming months, we will need to work actively with our communities to re-write our 5-year Corporate Plan. This is necessary to strengthen Council's connection to community and ensure we are developing and managing our communities assets sustainably and delivering the services that the people of our region deserve in an efficient, effective and most importantly, accountable manner. Our pledge to the people of the South Burnett, is that, in re-writing our Corporate Plan will ensure that Council consults extensively across individual towns and villages, farms and industry, to ensure that the Corporate Plan is indeed, the peoples plan. At the end of this process, the result will be a plan for the South Burnett that provides direction from the community, to Councillors and staff in working over the next 5 years to create a more prosperous and sustainable future for all people across our region.*

### **Development of the Operational Plan 2020/2021**

Over recent months, Council has been reviewing and examining data in preparation for the development of the 2020/2021 operational plan. Our task, as a regional local government, in developing our operational plan is to ensure we are providing our communities with essential services and balancing priorities in an economically responsible manner over the course of the next financial year.

In pursuit of such, we will need to act carefully and responsibly, with the health, social and economic impact of Covid-19 in the forefront of our minds.

Over the coming weeks, Council will provide information to the community to assist in their understanding of what Council plans to deliver during 2020/2021.

### **People and Culture:**

#### **Culture and Engagement**

A strong effort has been made over the last 8 weeks to engage with all staff as to suitable work arrangements during the current pandemic. Job security and community safety has been the priority of the People and Culture Team in ensuring that the business of council continues without jeopardising the health and well-being of our people.

#### **Workplace Health and Safety**

WHS statutory training has in some instances been held up due to the current situation with COVID-19, some license renewals are being held over by the State. Internal training is also being utilised where possible.

#### **Workplace Relations**

We are pleased to see that Officer and Field Staff Collective Agreements have now received a successful vote. Application documents are progressing to the Queensland Industrial Relations Commission (QIRC) for certification of the two Collective Agreements. Our sincere thanks go to everyone involved in the process for your patience and co-operation.

### **Communications and Media:**

In April 2020 the Media team worked tirelessly in circulating 39 media releases, including:

- Update 7 - COVID-19 (NOVEL CORONAVIRUS)
- Limited access to Council's public amenities introduced
- Waste Management Facilities Easter and Anzac Day Closures
- Qld Health confirms second case of COVID-19 in the South Burnett
- Temporary Water Interruption – Kingaroy 02-04-20
- Upcoming reseal works on state-controlled roads
- It's oil systems go on regional expansion
- Update – Essential roadworks continues - April 2020
- African swine fever
- Are you travelling through the South Burnett?
- Council News - Friday 3 April 2020
- Temporary Closure - Nanango Standpipe
- Temporary road closure - Meehans Road, Memerambi
- South Burnett Regional Council library services continue... online!
- This SUCKS! New dust extraction system online...
- Footpath construction - Haly Street, Wondai
- Update – Sewer Relining Program - April 2020
- Change of Date for Post-Election Meeting
- South Burnett Regional Council introduces initiatives to assist local businesses
- Request for Tenders for Pre-Qualified Supplier Panels – Extended to 28-04-20

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

---

- *Wild Dog & Feral Pig Baiting Program*
- *South Burnett Regional Council Post-Election Meeting scheduled for Monday 20 April*
- *South Burnett Regional Council Mayor and Councillors formally declared*
- *How will you be involved with Anzac Day in 2020?*
- *South Burnett Regional Council Mayor and Councillors take Declaration of Office*
- *Privacy Awareness Week 2020: Be smart about privacy*
- *BIEDO Keeps Connected with Burnett Inland Business*
- *Mayor's statement on Covid-19 Economic Stimulus*
- *Sounding the sirens for Anzac Day 2020*
- *Council elects new chair of LDMG*
- *Council Meeting scheduled for Wednesday 29 April 2020*
- *UPDATE - Kingaroy Water Main Replacement Program*
- *What is considered essential travel?*
- *Lamb Street, Murgon-CBD Footpath, Kerb and Channel Replacement*
- *2020 Council Meeting dates confirmed*
- *Council to write-off unpaid rates and overgrown allotment charges*
- *Council Brief - Wednesday 29 April 2020*
- *Restrictions eased for South Burnett dams and recreation areas*
- *Access to Council's facilities amended as restrictions lighten*

*The team received 11 media enquiries during the month:*

- *ABC Southern Qld - 2nd Confirmed COVID-19 Case*
- *South Burnett Times - Facilities for quarantine*
- *ABC - Council Meetings / livestreamed / public distancing*
- *ABC - South Burnett Private Hospital*
- *ABC - Hostel / Backpacker social distancing/isolation*
- *Resonate - Burnett Water Feasibility Study*
- *South Burnett Times – Mayor Otto's press conference*
- *Resonate – Councillor Portfolios*
- *South Burnett Times - Kingaroy Coronavirus Case – Pets*
- *ABC – eased restrictions Corona Virus*
- *ABC Wide Bay –unpaid rates and overgrown allotment charges*

*In April, Council made 72 facebook posts with the most popular post being 'COVID-19 update' of 1 April reaching an audience of 8,477. Council's 'southburnettregion' facebook page ended the month with 7541 likes and 7442 followers.*

*Council purchased two full page ads in the South Burnett times during April, reaching an estimated audience of 9,200 and published 3 classified public notices in the same publication.*

*The first of Council's mayoral press conferences was held after the 29 April ordinary meeting, with attendance from The Martoo Review, the South Burnett Times and South Burnett Online.*

*Council and the Media Team are committed to implementing a strong communication and media strategy over the current term of council in the interest of ensuring the community are kept informed in an open and transparent manner.*

**Finance:**

*The monthly report illustrates the financial performance and position of South Burnett Regional Council compared to the proposed third quarter budget, at an organisational level, for the period ended 30 June 2020. This financial report is prepared based on interim financial results as at 30 April 2020.*

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

Overall, recurrent revenue is tracking high at 91% due to the rates being levied in February and the timing of the rates write offs which will be processed in the next month.

Fees and charges and rental income are also tracking high at 99% and 97% respectively due to the timing of applications and annual invoices/ registrations. Due to the impact of COVID-19 on the economy we do not anticipate receiving any more substantial fees and charges by 30 June 2020.

Overall, recurrent expenditure is tracking on target at 83%. Materials and Services is tracking high at 86% mainly due to the timing of end of year provision adjustments and the credit for the adjustment in KPMG fees relating to the fuel tax credit claim. There are also a number of annual invoices that have been paid. This will be monitored by finance through to year end.

Finance costs are still tracking slightly low at 63% due to the number of end of year adjustments that will be performed at 30 June 2020, including landfill and gravel provisions.

It should be noted that:

- Whilst Depreciation is tracking on target, the processing of WIP and disposals remains underway for Roads, Fleet and ICT which may impact the final year-end balance.
- Employee benefits is tracking on target however the amount of capitalised wages, end of year adjustments and EB negotiations will affect the final June numbers.
- Cash and Cash Equivalents are sitting at \$46.6m. This is high due to the rates discount ending last month. This balance will decrease over the next few months as revenue streams reduce to a minimum.

AR Debtors 90-day balance has significantly reduced this month with the Niagara Road Project payments being drawn down from Trust. While debt collection has been temporarily suspended due to the impact of COVID-19 outstanding debts are still being monitored and followed up internally.

Rate in arrears is currently \$7.263m or 12.8%. This has again decreased since the previous month.

The current monthly ratios are tracking on target, except for the operating cash ratio, which is sitting above the target benchmark. This is due to the spike in trade and other receivables from the February rate run.

Of the total available capital budget of \$37.4m, 70% has been spent to date including committed costs.

Road maintenance has increased approximately \$677k from March to a total actual and committed cost of \$5.404m.

Works for Queensland has \$3.078m of actuals to date with a further \$809k in committed costs. The next milestone claim has been submitted with the \$1.8m expected to be received within the next month.

The external audit plan has been finalised and Council's first interim audit is currently underway with auditors commencing their first interim audit remotely on 27 April 2020. The next visits are scheduled for May and September 2020.

Council is in the process of preparing the 2020/21 budget. Councillors and staff will continue to invest many hours over coming weeks in working through the budget in detail.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**7.2 Monthly Financial Report including Third Quarter Review of 2019/20 Operating and Capital Budgets****Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That in accordance with Section 204 of the Local Government Regulation 2012, Monthly Financial Report including Capital Works, Road Maintenance Expenditure and Works for Queensland (W4Q3) as at 30 April 2020 be received and noted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**Resolution:**

*Moved Cr GA Jones, seconded Cr SW Henschen.*

*That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised 2019/2020 operational and capital financial budgets be adopted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**7.3 Sundry Debtors Write-Off****Resolution:**

*Moved Cr DA Potter, seconded Cr GA Jones.*

*That Council approve the write-off of the outstanding debtor accounts that have been assessed as uncollectable totalling \$158,740.78 as follows:-*

<i>Module</i>	<i>Amount</i>
<i>Sundry Debtors</i>	<i>35,423.16</i>
<i>Trade Waste</i>	<i>1,010.00</i>
<i>Property by Law Enforcement</i>	<i>3,407.29</i>
<i>Infringements</i>	<i>118,900.33</i>
	<b><i>\$158,740.78</i></b>

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**7.4 Disposal of Assets Policy Review - May 2020****Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That South Burnett Regional Council adopts the draft Disposal of Assets Policy as outlined in the attachment to this report.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**7.5 Minutes of the Audit Advisory Committee Meeting held on Thursday 27 February 2020**

**Resolution:**

*Moved Cr GA Jones, seconded Cr KA Duff.*

*That Council receive the attached minutes of the Audit Advisory Committee Meeting held on Thursday, 27 February 2020.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**7.6 Recommending the Date, Time and Location for the Special Budget Meeting Of Council**

**Resolution:**

*Moved Cr DA Potter, seconded Cr SW Henschen.*

*That the Special Budget Meeting of Council be held on Wednesday 1 July 2020 in the Warren Truss Chamber, Glendon Street Kingaroy, commencing at 9.00am.*

**Amendment:**

*Moved Cr KA Duff, seconded Cr GA Jones.*

*That the Special Budget Meeting of Council be held on Wednesday 15 July 2020 in the Warren Truss Chamber, Glendon Street Kingaroy, commencing at 9.00am.*

*Carried 7/0  
FOR VOTE – Councillors voted unanimously*

*The Amendment became the motion.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**7.7 Media Relations Policy**

**PROCEDURAL MOTION:**

*Moved Cr KA Duff, seconded Cr GA Jones.*

*That the item lay on the table until the July General meeting.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**7.8 Corporate and Community Plan Review**

**Resolution:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That a review of Council's Corporate and Community Plans be undertaken in the 2020/2021 financial year.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**DECLARATION OF CONFLICT OF INTEREST:**

Cr DA Potter and Cr KM Schumacher declared a perceived conflict of interest (as defined in section 175D) of the *Local Government Act 2009*) in agenda item 7.9 - Appointment of Directors to the Board of Directors of South Burnett Community Hospital Foundation Limited (SBCHF).

Cr DA Potter and Cr KM Schumacher nominated as community representatives on the Board of the South Burnett Community Hospital Foundation.

Cr DA Potter and Cr KM Schumacher voluntarily left the meeting at 10.02am while the matter was discussed and voted on.

**7.9 Appointment of Directors to the Board of Directors of South Burnett Community Hospital Foundation Limited (SBCHF)**

**Resolution:**

*Moved Cr KA Duff, seconded Cr SW Henschen.*

*That Council appoint the following people to the Board of the South Burnett Community Hospital Foundation:*

- *Mr Wayne Kratzmann*
- *Mrs Danita Potter*
- *Ms Sheena Lindholm*
- *Ms Helen Roth*
- *Mrs Karyn Bjelke-Petersen*
- *Mrs Kirstie Schumacher*

*Carried 5/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr DA Potter, Cr KM Schumacher*

**ATTENDANCE:**

Cr DA Potter and Cr KM Schumacher returned to the meeting at 10:17am

**8. Portfolio - Roads & Drainage****8.1 Roads & Drainage Portfolio Report****Resolution:**

Moved Cr GA Jones, seconded Cr KA Duff.

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

**Works in Progress & Future Works Summary for May 2020**

The following are current/planned works

**Construction/Capital Works**

Name	Description	Status
<b>Brisbane Street</b>	Drainage Upgrade	Complete
<b>Boughyard Creek</b>	Bridge Replacement	Complete
<b>Murgon CBD</b>	Footpath Upgrade Lamb Street, Murgon	Northern side complete, project expected completion end of June
<b>Coolabunia Bus Parking</b>	Bus Parking Upgrade Coolabunia State School	Complete
<b>Maidenwell Bunya Mountains Road</b>	Road realignment at Glenclyffe – Wengenville intersection	Earthworks complete. Pavement works underway. Initial seal expected completion end May, final seal expected completion October
<b>Old Esk Road</b>	Widen overlay and seal	Clearing complete, earthworks and pavement underway
<b>Haly Street, Wondai</b>	Construction of new concrete footpath	Project underway

**Gravel Resheeting/Heavy Formation Grade**

Name	Description	Expected Start Date	Expected Completion Date
<b>Gayndah Hivesville Road</b>	Gravel Resheet & Shoulder Works	Mar	May
<b>Robin and Lee Road</b>	Gravel Resheet	May	May
<b>Meehans Road</b>	Gravel Resheet	May	May
<b>Birt Road</b>	Gravel Resheet	May	May
<b>Mustons Road</b>	Gravel Resheet	May	May
<b>Mondure Road</b>	Gravel Resheet	May	Jun
<b>Mondure Crossing Road</b>	Gravel Resheet	May	Jun
<b>Morgans Road</b>	Gravel Resheet	May	Jun
<b>Kangaroo Yard Road</b>	Gravel Resheet	May	Jun
<b>Flats Road</b>	Gravel Resheet	May	Jun
<b>Old Esk North Road</b>	Gravel Resheet	May	Jun



## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

**Patrol Grading**

<b>Location</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<b>Benair</b>	Reedy Creek Road, Strongs Road, Winters Road, Kumbia Minmore Road,  Wattlegrove Road	May  May	May  Jun
<b>Chahpingah</b>	McLaughlins Crossing	May	May
<b>Chelmsford</b>	Red Hill Road,	May	May
<b>Dangore</b>	Schuberts Road, Wyuna Road, Wilsons Road	May	May
<b>Ficks Crossing</b>	Iszlaub Road	May	May
<b>Fairdale</b>	Baker Road	May	May
<b>Greenview</b>	Lower Red Hill Road, Rex Schultz Road	May	May
<b>Kumbia</b>	Hays Road, Dicks Road, Enderby Street, Roberts Road, Collier Street, Janetzki Street, Francis Road, Maize Company Road, Nollers Road, Kumbia Back Road	May	May
<b>Maidenwell</b>	Trapp Road, Copper Creek Road, Maidenwell Upper Yarraman Road	May	May
<b>Mannuem</b>	Glenrock Road, Johnstons Road, Wolskis Road, McMurdys Road, Hancocks Road	May	May
<b>Neumgna</b>	Tarong Yarraman Road, Henderson Road, Ryan Reagon Road, Nystrom Duffy Road, Rocky Glen Road	May	May
<b>Pimpimbudgee</b>	Tanduringie School Road, Soldier Settlement Road, Connolly Road	May	May
<b>Wondai</b>	Simpson Road, McKenzie Street, Lysdale Road	May	May

**Roadside Slashing**

<b>Location</b>	<b>Description</b>	<b>Expected Start Date</b>	<b>Expected Completion Date</b>
<b>Booie</b>	Malar Road, Franklins Road, Burtons Road, Radunzs Road, Reagon Road, Smith Road, Faulkners Road, Booie Road, Malar Crescent	May	May
<b>Cloyna</b>	William Webber Road, Cloyna West Road, Bicks Road	May	May
<b>Coolabunia</b>	Coolabunia Road, Barsbys Road, Mary Street, Peterson Drive, Sommerfelds Road, Royles Road, Bellbird Road, West Coolabunia Road	May	May
<b>Crownthorpe</b>	Smiths Road, Uptons Road, Blackburns Road, Pringles Hill Road	May	May
<b>Dangore</b>	Dangore Mt Road	May	May
<b>Glenrock</b>	Glenrock Road, Louttits Road	May	May
<b>Goodger</b>	Goodger Kunioon Road, Goodger Gully Road.	May	May
<b>Hillsdale</b>	Hillsdale Road	May	May
<b>Hivesville</b>	Stonelands Road	May	May
<b>Hodgleigh</b>	Coolabunia Malar Road, Hodgleigh North Road, Roberts Road, Semgreens Road	May	May
<b>Kawl Kawl</b>	Kawl Kawl Road	May	May
<b>Kingaroy</b>	Edenvale South Road, Kingaroy Cooyar Road	May	May
<b>Kitoba</b>	Kitoba Road	May	May
<b>Maidenwell</b>	Coomba Waterhole Road, King Road, Maidenwell Upper Yarraman Road, McConnell Road,	May	May

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

	Tanduringie School Road, Brooklands Pimpimbudgee South Road		
<b>Merlwood</b>	Elbow Road	May	May
<b>Mondure</b>	McConnell Way	May	May
	Mondure Road	May	Jun
<b>Murgon</b>	Bellottis Road, Paul Holznagel Road, Murgon Gayndah Road	May	May
<b>Nanango</b>	Ironbark Place	May	May
<b>Pimpimbudgee</b>	Middle Creek Cooyar Road	May	May
<b>South Nanango</b>	Elouera Drive, Booral Court, Weeronga Place, Hazeldean Road, W Dugdell Road, Hohnke Road, Berlin Road, Nanango Neumgna Road, Behs Road, Reeve Road, George Green Road, Embrey Road, Allen Road, Andrew Road	May	May
<b>Sunnynook</b>	Headings Road	May	May
<b>Tarong</b>	Norman Road, Raymond Road, Devereux Drive, Tanduringie Drive	May	May
<b>Windersa</b>	Morgans Road, Wilsons Road, Kratzmanns Road	May	May
<b>Wooroonden</b>	Brandt Road, Wooroonden Road, Freemans Road, Reidys Road, Bradleys Road, Webbers Bridge Road	May	May

**Summary of Completed Works for April**

For your information, the below works have been completed

**Gravel Resheeting/Heavy Formation Grade**

<b>Name</b>	<b>Description</b>
<b>Old Wondai Road (Wattlecamp)</b>	Gravel Resheet
<b>Ironpot Road</b>	Gravel Resheet
<b>Couchmans Road</b>	Road Shoulder Repairs
<b>Hoggs Road</b>	Gravel Resheet
<b>Bridget and Carroll Road</b>	Gravel Resheet

**Patrol Grading**

<b>Locality</b>	<b>Description</b>
<b>Barkers Creek Flat</b>	Heights Road, Paige Road
<b>Booie</b>	Smith Road
<b>Brooklands</b>	Peron Road
<b>Durong</b>	Jacksons Road
<b>East Nanango</b>	Snowys Knob Road, Home Lane, Mount Stanley Road, Calverts Road, East Nanango Road, Mercer Springgate Road, Brights Road
<b>Ficks Crossing</b>	Ficks Crossing Road, Jarvis Road, Mollenhauers Road
<b>Glenrock</b>	Nielsons Road, Schmidhausers Road
<b>Hivesville</b>	Oberles Road
<b>Hodgleigh</b>	Ballin Road, Sawtell Road, Cooper Road
<b>Inverlaw</b>	Luck Road, Hoopers Road

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

<b>Ironpot</b>	Jarail Road, Greystonlea Road, McGills Road, Benjamins Road
<b>Kawl Kawl</b>	Kawl Kawl Road
<b>Keysland</b>	Monteith Road
<b>Marshlands</b>	Paddys Road
<b>Mondure</b>	Majorie Road, WSF Ramke Road, Steinhardts Road, Russel Lane
<b>Nanango</b>	Cafferys Road, Old Esk North Road, Old Rifle Range Road.
<b>Sandy Ridges</b>	Gentry Road (west), Prydes Road
<b>Silverleaf</b>	Farrers Road, Gueena Lane, Beers Road
<b>South Nanango</b>	Oaky Creek Road, McCauley Weir Road, Hamilton Road, Greenwood Creek Road, Tim Dwyer Road, Wallison Road, Whittaker Road, Old Yarraman Road, Durrant Road, Bowhunters Road, Muir Road
<b>Stonelands</b>	Stonelands Road, Etheringtons Road, Webbers Road, Kilrush Road, Ramco Road
<b>Tarong</b>	Tarong Railway Road, Pincott Lane
<b>Wheatlands</b>	Flats Road, Kinnie Road, Harms Road, Kerkow Road, Wheatlands Loop Road
<b>Wondai</b>	Day Lane, Ryan Road, Racecourse Road, Cherbourg Road

**Roadside Slashing**

<b>Locality</b>	<b>Description</b>
<b>Barkers Creek Flat</b>	McCauley Broom Road
<b>Benair</b>	Benair Road, Reedy Creek Road, Wattlegrove Road, Kumbia Minmore Road
<b>Benarkin</b>	Farrington Road, Grant Road, Hilary Road, Hardgrave Road, Williams Road, Almond Road, Simpson Road
<b>Benarkin North</b>	Martin Crescent, McLaughlan Road
<b>Blackbutt</b>	Janice Court, Boobir Dam Road, Griffin Road, Jones Road, Reservoir Service Road
<b>Blackbutt North</b>	Anita Road, Bowmans Road, Crumpton Drive, Enid Court, Gilliland Crescent, Langton Road, Lorna Court, Myrtle Court, Taromeo Court, Packer Road
<b>Booie</b>	Haydens Road, Mount Hope Road, North Branch Road, Jorgensens Road, Faughnans Road, Harchs Road, Siddans Road, Schellbachs Road, Burkes Road, Redmans Road
<b>Boyneside</b>	Niagara Road, Red Tank Road
<b>Bullcamp</b>	Bullcamp Road
<b>Byee</b>	Sempfs Road, Friebergs Road, Byee Road
<b>Chahpingah</b>	Hodges Dip Road
<b>Charlestown</b>	Weckers Road, Transmitter Road
<b>Corndale</b>	Corndale Road
<b>Crawford</b>	Siefert Street, Liesegangs Road, Wingfields Road
<b>Crownthorpe</b>	Smiths Road, Uptons Road, Blackburns Road, Pringles Hill Road
<b>Cushnie</b>	Olsens Road, Pedersons Road, Magnussens Road, McAlister Road, Teschs Road, Schloss Road, Reinkes Road, Reillys Road, G Anderson Road, Birds Road

## SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

<b>East Nanango</b>	Mount Stanley Road, East Nanango Road, Lowry Road, North Kerton Road, South Kerton Road, Brights Road, Mercer Springate Road, Greenwood Creek Road
<b>Glan Devon</b>	Locke Lane, Chappell Road, Heights Road, Cobby Road
<b>Gordonbrook</b>	Ellwoods Road
<b>Hivesville</b>	Stonelands Road, Hivesville Road
<b>Inverlaw</b>	Magees Road
<b>Ironpot</b>	Greystonlea Road, Jarail Road, Ironpot Road
<b>Kingaroy</b>	Geritz Road, Edenvale North Road, Clark and Swendson Road, Harris Road, Couchmans Road, Birt Road, Belair Drive, Booie Crawford Road, Curtis Road, Taylors Road, West Street, Weens Road, Bunya Highway, Kingaroy Burrandowan Road, Kingaroy Barkers Creek Road
<b>Kinleymore</b>	Kinleymore School Road, Dionysius Road
<b>Kumbia</b>	Brook Road
<b>Maidenwell</b>	Coomba Waterhole Road, King Road, Maidenwell Upper Yarraman Road, McConnell Road, Tanduringie School Road, Brooklands Pimpimbudgee Road, Coleman Road
<b>Mannuem</b>	Mannuem Road
<b>Manyung</b>	Wittons Road, Hetheringtons Road, Koy Close
<b>Memerambi</b>	Meehans Road, Memerambi Cemetery Road
<b>Merlwood</b>	Eisenmengers Road
<b>Moffatdale</b>	Steinhardts Road, Clovely Lane, Verdelho Drive, Waterview Drive, Stegemanns Road, Kilcoy Murgon Road, Murgon Barambah Road
<b>Moondooner</b>	Moondooner Road
<b>Murgon</b>	Ferris Road, Annings Road, Zerners Road, Borcherts Hills Road, Cherbourg Road, Burtons Road, Boat Mt Road, Braithwaites Road, Gesslers Road, Kilcoy Murgon Road, Murgon Barambah Road, Bunya Highway
<b>Nanango</b>	Phipps Street East, Muller Street, Ridley Street, Phipps Street West, Rural Road, Old Rifle Range Road, Hicken Way, Old Esk North Road, Templeton Road, George Street, Finlay Road, Lanes Road, D'Aguilar Highway, Burnett Highway
<b>Nukku</b>	Nukku North Road
<b>Oakdale</b>	Vieritz Road
<b>Proston</b>	Boondooma Dam Road, Wondai Proston Road
<b>Redgate</b>	Sippels Road, Goschnicks Road, Tipperary Road
<b>Sandy Ridges</b>	Sandy Ridges Road, Robin and Lee Road
<b>Silverleaf</b>	Silverleaf Road
<b>South East Nanango</b>	Hamilton Drive, Muir Drive, Diggings Road
<b>South Nanango</b>	Old Yarraman Road, Izzards Road, Bucklands Road, Anderson Drive, Tom Smith Drive, Pitts Road
<b>Speedwell</b>	Okeden Byanda Road
<b>Taabinga</b>	Aerodrome Road, Geoff Ralph Drive
<b>Tablelands</b>	Levers Road, Reifs Road, Daniels Road, Hebbel Drive, Carters Road, Crownthorpe Road, Nangur Road
<b>Taromeo</b>	Franks Road, Marrington Close, Old Esk Road, Sutherlands Drive, Taromeo Rise, Wild Deer Drive, Stretton Drive, Scotts Close
<b>Tingoora</b>	Tingoora Chelmsford road, Tingoora Loop Road, Tingoora Charlestown Road
<b>Wondai</b>	Greenview Road, Wondai Charlestown Road, Wesslings Road, Lysdale Road, Wondai Proston Road

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

<b>Wooroolin</b>	Logans Road, Cants Road, Denmark Road, Quarry Road, East Wooroolin Road, Sportsground Road, West Wooroolin Road, Youngs Road, Recreation Drive, Wellers Road, Dunfords Road
------------------	---

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**ADJOURNMENT:**

**Motion:**

Moved Cr BW Otto, seconded Cr DA Potter.

That the meeting adjourn for morning tea.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**RESUMPTION:**

**Motion:**

Moved Cr RJ Frohloff, seconded Cr KA Duff.

That the meeting resume at 11.06am

Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr BW Otto (Mayor)

**PRESENT:**

**Councillors:**

Cr RJ Frohloff, Cr GA Jones, Cr DA Potter, Cr KM Schumacher, Cr KA Duff, Cr SW Henschen

**Council Officers:**

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Community), Aaron Meehan (General Manager Infrastructure)

The Mayor declared an interest in the following matter and did not return to the meeting. The Deputy Mayor assumed the Chair.

Mayor BW Otto declared a perceived conflict of interest (as defined in section 175D) of the *Local Government Act 2009* in agenda item 8.2 – Alford Street Carpark.

Mayor BW Otto is the director of a company, BOA Qld Pty Ltd, which operates the business of Otto Accountants at premises which utilize the Alford Street Carpark.

Mayor BW Otto was not in the meeting while the matter was discussed and voted on.

**8.2 Alford Street Carpark**

**Resolution:**

*Moved Cr DA Potter, seconded Cr KM Schumacher.*

*That Council adopts the design for Alford Street carpark as below;*



*Carried 6/0  
FOR VOTE - Councillors voted unanimously  
ABSENT. DID NOT VOTE - Cr BW Otto (Mayor)*

**ATTENDANCE:**

Mayor BW Otto returned to the meeting at 11:17am and resumed the chair.

**8.3 Bridge Renewal Program**

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That Council submit K.T. Peters Bridge and Home Creek Loop Road Bridge for Round Five of the Bridge Renewal Program.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**9. Portfolio - Community, Arts, Heritage and Sport & Recreation**

**9.1 Community, Arts, Heritage, Sport and Recreation Portfolio Report**

**Resolution:**

*Moved Cr DA Potter, seconded Cr RJ Frohloff.*

*That Cr Potter's Community, Arts, Heritage, Sport and Recreation Portfolio Report to Council be received.*

**Community:**

**Libraries**

**South Burnett Libraries Closure**

*Following instruction from the Federal and State Government, all South Burnett Library branches closed on 25 March 2020. Prior to this, loans per membership account were increased to 20 to allow library patrons the chance to stock up on reading material. Behind the scenes, all customer's reservations were suspended and all items on loan renewed until 1 June 2020. This has since been extended until 31 July 2020, ensuring that customers will not receive overdue notices or charges due to the closure of our libraries.*

**Library Reopening**

*From Monday 25 May 2020, South Burnett Libraries will reopen to the public with limited numbers as per government guidelines. Library staff have been consulting with Council's People & Culture team, with risk assessments completed by Council's Workplace Health & Safety department to identify and problem solve the potential risks for reopening. A maximum of 10 customers in each branch at any one time will be permitted to return and borrow items available on the shelf. Perspex screens will be in place at each library service counter, with customers able to sanitise their hands using the newly installed sanitisation stations provided by Council. Returned items will remain in a dedicated quarantine area in each library for a period of at least 24 hours before they are handled by staff and put back into circulation. Furniture and computer facilities have been rearranged to meet social distancing requirements, and whilst bookings for public access computers will be available, each session will be limited to 15-30 minutes. Regular cleaning of communal spaces will be undertaken by staff, with wipes available for customers if needed. Extended loan limits will remain in place, with 20 items per membership card allowed. Reservations and Inter Library Loans will not be reinstated at this stage.*

**Library Staffing**

*Anna Derham, South Burnett Libraries' Regional Librarian, retired on 30 April 2020. Council thanks Anna for her contribution to the service and wish her every happiness as she begins this next step in life.*

*Recently, Jane Gunn became the South Burnett Libraries' First 5 Forever program co-ordinator. Jane brings with her a wealth of library knowledge, having worked in a similar role with Gympie Regional Libraries.*

*During the COVID-19 closure, staff working in the library have been cleaning and re-shelving items as they are safe to do so, whilst contributing online content in the form of library resources and collections reviews. Staff have also been assisting Council's Disaster Management Team and other Council departments, whilst some staff elected to take leave.*

**South Burnett Libraries Online**

*To meet a rise in demand for online content, South Burnett Libraries purchased additional online resources. Initially, the library focussed on the eBook and eAudiobook collection to ensure new content was readily available. The Story Box Library, which features a range of actors, authors and*

illustrators reading well know picture books aloud was purchased to meet the community's early literacy needs. Beamafilm, an online movie streaming service, was purchased to increase access to free movies from home. In addition to this, South Burnett Libraries purchased an electronic magazine platform called RB Digital. This is the first eMagazine collection for South Burnett Libraries; it allows simultaneous magazine borrowing from the comfort of your own home.

The library is offering over the phone support for members of the community who may need assistance connecting to the library's online resources. The library has also produced a number of "How to" video tutorials which have performed well on the South Burnett Libraries Facebook page. Overall, the page reach has increased by 424%, with 11,373 people seeing posts from our service. In terms of tech support, the library has created a series of simple tech videos that deal with issues including eSafety for children, how to spot a potential scam and online shopping.

#### **First 5 Forever**

South Burnett Libraries First 5 Forever programming crossed the digital divide, with Jess and Jane recording and posting a series of online story times. These videos aim to keep rhyme time and story time attendees connected with library staff and programs. Jane has also been contributing content to the 4610 Partnership for Kids group.

#### **Sport & Recreation:**

I attended my first Wide Bay Burnett Regional Sport & Recreation Advisory Committee meeting on 7 May with Council staff via skype, where I was nominated and endorsed as the Committee Chair. Discussions were held around how everyone is dealing with COVID-19 restrictions and the effect it has had on local sporting clubs and available funding opportunities.

The Department of National Parks, Recreation, Sport & Racing (NPRSR) advised that the Queensland Health, Education, Sport and Recreation are currently collaborating to design a state wide implementation of the Australian Institute of Sport Framework for rebooting sport in a COVID-19 environment.

Health and Wellbeing Queensland launched a new digital hub (Boost your health during COVID-19), designed to provide support, inspiration and ideas to help Queenslanders stay healthy and active during COVID-19. It features content from a wide range of Alliance Partners including a series of fitness challenges as set by some of Queensland sporting greats.

(NPRSR) advised the clubs that were successful under the Active Clubs Grant have been notified that eligibility has been extended to fund operational costs (as a COVID one-off).

The Active Community Infrastructure program (EOI) that South Burnett Regional Council applied for in March has been put on hold at present.

(NPRSR) are in the process of contacting Local Governments about how sports organisations can be supported under the COVID-19 situation. This project team will be headed up by Anna Barrett.

Council's Sport & Recreation staff are continuing on-going community consultation and assistance and have been working with the Blackbutt Sporting Clubs (rugby league, touch, cricket and athletics) with facility assessments and future funding opportunities, Kingaroy Sporting Clubs (soccer, touch, rugby league and AFL) on future development plans and funding opportunities and with Nanango Sporting Association with facility assessment and funding options.

Carried 7/0  
FOR VOTE - Councillors voted unanimously



**10. Portfolio – Rural Services, Natural Resource Management, Planning, Compliance Services**

**10.1 Rural Services, Natural Resource Management, Planning and Compliance Services Portfolio Report**

**Resolution:**

*Moved Cr SW Henschen, seconded Cr RJ Frohloff.*

*That Cr Henschen's Rural Services, Natural Resource Management, Planning and Compliance Services Portfolio Report to Council be received.*

**Rural Services / Natural Resource Management:**

**Weed Control**

*Pest Management contractors and staff treated 55 hectares of restricted, environmental and infrastructure spraying during April including;*

*Lantana - Hivesville, Murgon, Mt Stanley, Goodger, Nukku and Fairdale*

*Giant Rats Tail Grass – Hivesville, Blackbutt, Mt Stanley and Runnymede*

*Parthenium – Murgon*

*Annual Ragweed – Benarkin*

*African Boxthorn – MP Creek, Stonelands, Wondai*

*Splatter guns were loaned to landowners at Kumbia, Brooklands, Ellesmere, Mt McEuen and Burrandowan.*

*Trailers were hired out at Woorooden and Memerambi for Giant Rats Tail Grass control and Cobbs Hill and MP Creek for Lantana.*

**Wild Dog and Feral Pig Control**

*Council's Pest and Stock Route Officer provided landholders with the loan of traps to control Wild Dogs in the Cobbs Hill and Brooklands area, Feral Cats in the Wooroolin, Nanango, Proston and Wilkesdale area and Wild Pigs in the Wooroolin area.*

*Landowners were supplied with 100 Doggone Baits in the Boondooma area, 400 Doggone Baits in the Tarong area, 20 Fresh Dog Meat Baits in the Tarong area and 12 Fresh Dog Meat Baits in the Gordonbrook area.*

**Rabbit Control**

*Council injected one rabbit with calici virus in the Coolabunia area.*

**Wandering Livestock**

*Council received 7 requests to attend to wandering livestock requests across the region resulting in the impoundment of one horse.*

**Stock Route Grazing Permits**

*NRM staff assessed no roadside agistment applications during April.*

**Saleyards**

*Saleyard staff inspected 1752 head and processed 2022 head through the dip in April. A total of 1109 head were sold through the Coolabunia Saleyards.*

*The first Weaner Sale for the year held at Coolabunia on Thursday 23 April 2020 attracted 833 head. A total of 829 head were sold liveweight with a further 4 being sold at Auction and no head being passed in. Total sale generated \$817,989.75.*

**Planning:**

**Planning during COVID-19**

Amendments to Queensland's planning legislation are now in effect to address concerns raised by a range of stakeholders, including local government and industry, in response to the COVID-19.

Queensland's planning legislation has been amended to:

- allow the Minister to decide when an essential business or use, for example supermarkets, should be able to operate and restock 24 hours per day, seven days a week, during an event such as the COVID-19 public health emergency, or other future disasters;
- provide the opportunity for any person to seek relief from existing development application conditions or other operating constraints through a simple application to the state for a temporary use licence made to the state
- introduce flexibility for the Minister to suspend or extend any of the statutory timeframes across the planning framework.

The new provisions provide for business continuity and supply by removing planning constraints which could be limiting the operation and delivery of essential services.

These provisions are now a permanent part of our planning framework, providing flexibility to respond to not only COVID-19, but also to floods, bushfires, cyclones and other disasters. However, the effect of these powers is temporary and only applies for the duration of the declared event.

The Planning Minister declared the COVID-19 event as an applicable event under the amended legislation on 19 March 2020. The Minister made a blanket declaration allowing supermarkets, warehouses and transport stations that directly support the supply of food and essential services to operate 24-hour, seven days a week to ensure that they can work around the clock to deliver vital goods and services. This declaration is still in place supports the Roadmap to easing Queensland's restrictions.

**Relief Building Certifier**

Council invited quotations for a suitably qualified and insured Private Building Certifier to support Council's Building Certifier in delivering building certification services. The service may also include providing building certification services and advice to Council's Property Section on properties owned by Council.

The focus of this position is to support Council's building certification service by undertaking building certification for Class 1 and Class 10 buildings and structures and other building classes on occasion as determined by Council's Building Certifier, meeting statutory requirements and community expectations.

This position will be fixed for 12 months and allow Council's Building Certifier to complete outstanding certifications and inspections and allow for annual leave. In the longer term the position will allow Council's Building Certifier to undertake compliance work and support building activities of community and not-for-profit organisations that lease Council land.

**Compliance:**

**Dog and Cat Desexing Initiative**

The RSPCA's statewide annual desexing initiative known as "Operation Wanted", is running again this year and starts 1 June 2020 and concludes 31 August 2020.

Dog and Cat owners are able to access a 20% discount on normal desexing prices at participating vets during the campaign.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

---

For more information and how to find your local participating vets go to [www.operationwanted.com.au](http://www.operationwanted.com.au).

#### **COVID-19**

##### **Food Establishments**

Council's Environmental Health Officers have been busy providing advice and supporting Food Businesses that were required to close indoor dining aspects of their business because of the Health Directive. Council staff will now also be continuing to work with Food Businesses as the restrictions start to be relaxed.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

## **11. Portfolio – Local Disaster Management, Water & Wastewater, Waste**

### **11.1 Local Disaster Management, Water, Waste Water and Waste Management Portfolio Report**

#### **Resolution:**

Moved Cr RJ Frohloff, seconded Cr KA Duff.

That Cr Frohloff's Local Disaster Management, Water, Waste Water and Waste Management Portfolio Report to Council be received.

#### **Local Disaster Management:**

I am pleased to advise that Council, through the Local Disaster Management Group (LDMG) Human & Social and Economic Sub Group, has produced a brochure to assist South Burnett residents, especially our rural and remote community members, with information on 'where they can get assistance' during these unprecedented times.

The Community Relief and Support Agencies in the South Burnett brochure specifically identifies groups, organisations and businesses available in the South Burnett who can provide assistance to our community members who may be experiencing extraordinary challenges during the COVID-19 pandemic.

There are many organisations located in the South Burnett that are dedicated to providing support to people when they need it, with many of their usual services being adapted to suit the COVID-19 restrictions.

I urge residents to keep an eye out for the vivid yellow brochure, themed in line with 'Ray of Sunshine South Burnett', which will be mailed to all South Burnett residents.

The brochure will also be available at all of Council's Customer Service Centres and libraries, or can be downloaded from Council's website [www.southburnett.qld.gov.au](http://www.southburnett.qld.gov.au).

Members of the community are encouraged to keep informed on the latest COVID-19 health advice at [www.health.qld.gov.au](http://www.health.qld.gov.au), phoning 13 HEALTH (13 43 25 84) or visiting Council's website [www.southburnett.qld.gov.au](http://www.southburnett.qld.gov.au) 'COVID-19' page or Council's Facebook page [www.facebook.com/southburnettregion](https://www.facebook.com/southburnettregion) for further information.

South Burnett Regional Council reminds residents to follow the Queensland Government messaging: If you are sick, stay home; if you're feeling unwell with symptoms of COVID-19, you should contact your doctor about being tested; practice social distancing; continue good hygiene practices.

---

Cr BW Otto (Mayor) ..... Page 20

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

For further information regarding The Community Relief and Support Agencies in the South Burnett brochure, please contact Council on 4189 9100 or email [info@southburnett.qld.gov.au](mailto:info@southburnett.qld.gov.au).

### Water and Waste Water:

#### Works in Progress & Future Works Summary for April/May 2020

The following are current/planned works

#### Current Water Main Replacements

Name	Description	Expected Start Date	Expected Completion Date
<b>Nanango</b>			
Wickham Street	Water Main Replacement	Commenced Jul 19	Complete
Wills Street West	Water Main Replacement	Commenced Jul 19	Complete
George Street North	Water Main Replacement	Commenced Sep 19	Complete
Alfred Street	Water Main Replacement	Commenced Sep 19	Complete
Drayton Street	Water Main Replacement	Commenced Nov 19	Complete
<b>Wooroolin</b>			
West Wooroolin Road	Water Main Replacement	Commenced Dec 19	Complete
<b>Kingaroy</b>			
Burnett Haly - Alford	Water Main Replacement	Commenced Sep 19	Completed
West Haly - Kurtellan	Water Main Replacement	Commenced Sep 19	Completed
Knight Walter - Hodge	Water Main Replacement	Commenced Sep 19	Complete
Youngman Haly - Avoca	Water Main Replacement	Commenced Nov 19	Mar 20, 95% completed. Defect repairs underway.
Youngman Venman - Banksia	Water Main Replacement	Commenced Nov 19	May 20,
Toomey Youngman - William	Water Main Replacement	Commenced Oct 19	Completed
<b>Regional</b>	1800 Water Meters Replaced	Commenced Jan 20	Currently completed, 1489 progressing well.

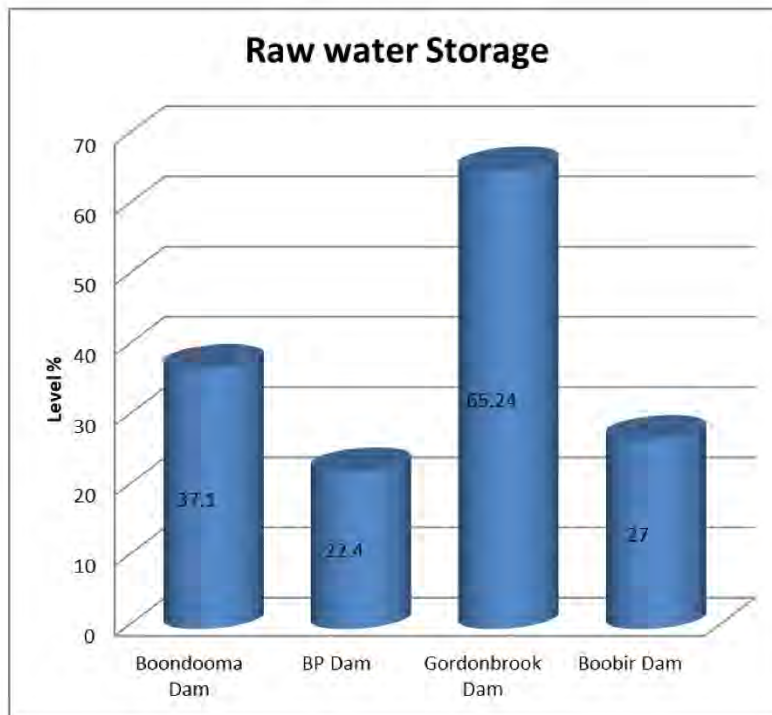
#### Restriction & Dam Levels

In the last reporting period, BP dam is 22.4% Boondooma dam is 37.1% Council will continue with seeking alternative water supplies. With drought conditions continuing throughout the South Burnett area, Council is monitoring water restriction levels.

All towns remain on Level 3 restrictions.

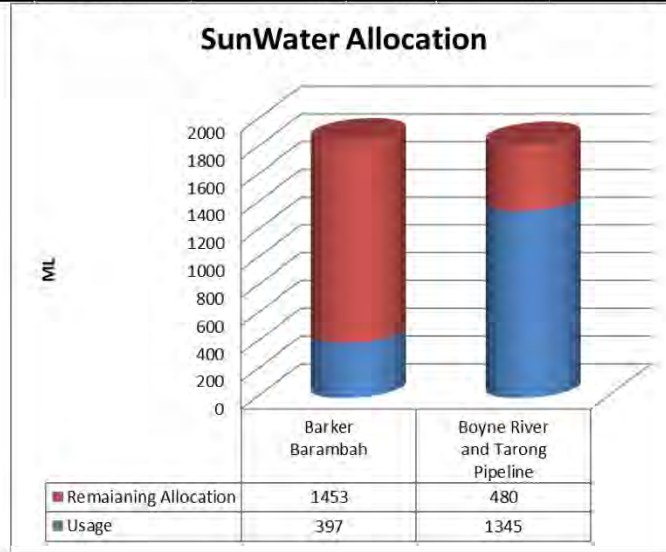
**Recorded at: 30/4/2020**

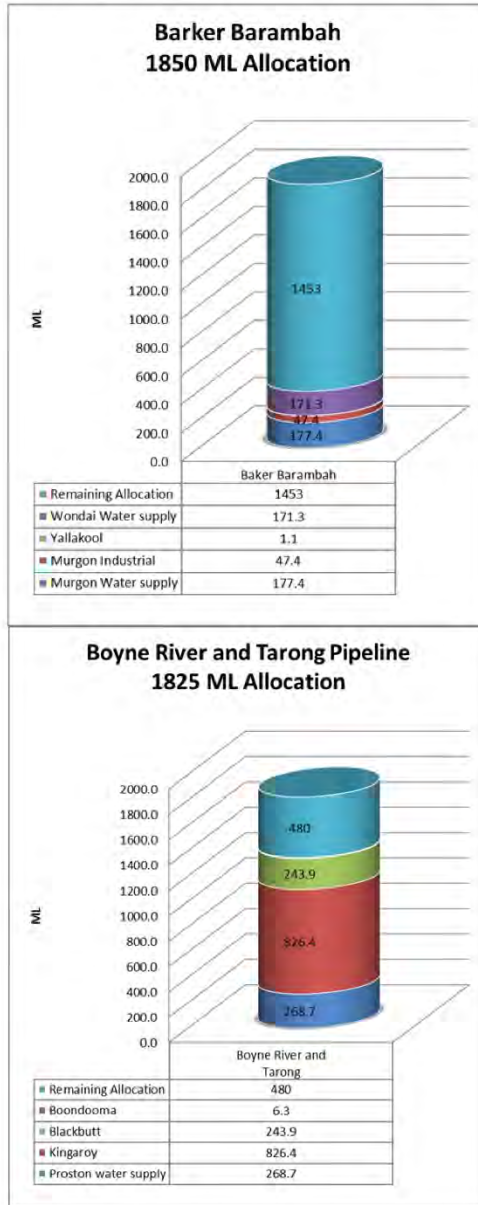
Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity (%)	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boodooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	269.49	204200	75717	37.1	100%	72%
Barker Barambah	BP Dam	Wondai, Murgon	307.3	299.69	134900	30204	22.4	100%	91%
	Gordonbrook Dam	Kingaroy	391.5	389.9	6800	3565	65.24	N/A	N/A
	Boobir Dam	Blackbutt	434	429.4	170	36.7	27	N/A	N/A



**Water Allocations and Financial Year Consumption**

Water allocation SunWater scheme	Location / Allocation	Usage to date (ML)	Annual Allocation (ML)	Remaining Allocation (ML)	Remaining Allocation in (%)	Year remaining in (%)
Barker Barambah	Murgon Water supply	177.4	1400	1174.1	84%	17%
	Murgon Industrial	47.4				
	Yallakool	1.1				
	Wondai Water supply	171.3	450	278.711	62%	
	<b>Sub Total</b>	<b>397</b>	<b>1850</b>	<b>1453</b>	<b>79%</b>	
Boyne River and Tarong Pipeline	Proston water supply	268.7	500	231.3	46%	
	Kingaroy	826.4	1110	283.6	26%	
	Blackbutt	243.9	200	-43.9	-22%	
	Boondooma	6.3	15	8.7	58%	
	<b>Sub Total</b>	<b>1345</b>	<b>1825</b>	<b>480</b>	<b>26%</b>	





\*Annual allocations are for the financial year

**Reactive Work - Financial Year to Date**

Town	Sewer Blockages	Other issues	Sewer	Water Breaks	Main	Other issues	water
Kingaroy	23	18		18		537	
Murgon	4	4		9		109	
Wondai	1	2		7		57	
Nanango	10	1		11		176	
Blackbutt	2	2		0		53	
Proston	1	1		0		25	
Proston Rural	NA	NA		3		30	
Kumbia	NA	NA		0		6	
Wooroolin	NA	NA		1		15	

Other Sewer Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston
Sewer Main/Jump Up Repair	0	0	0	0	0	1
Odour	2	0	0	0	0	0
Manhole/Lid Repair	4	0	2	1	0	0
Enquiry Only	7	3	0	0	1	0
Owners Side	5	1	0	0	1	0

Other Issues	Water	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia	Wooroolin
Water Main Repairs		20	3	7	11	2	7	3	1
Hydrant/Valve Repair		36	2	4	10	1	3	0	5
Water Meter Repair		157	33	15	39	10	13	1	1
Water Meter Replaced		35	4	0	18	1	2	0	1
Water Service Repair		165	28	11	50	15	18	1	6
No/Low Pressure		13	2	1	6	2	2	0	1
Water Quality		33	13	3	1	1	0	0	0
Standpipe		N/A	N/A	N/A	11	12	3	N/A	N/A
Enquiry Only		53	15	8	13	6	5	0	0
Owners Side		25	9	8	17	3	2	1	0

**Waste:****COVID-19 Update**

Council's Waste Services wheelie bin collections and waste facility operations have continued relatively normally during this corona virus period.

With a number of people being restricted to home because of non-essential business closures there has been a noticeable spike in the volumes of waste being received at Council's various transfer stations. The Easter long weekend in particular saw considerable waste volumes received. Council waste staff and contractors have been able to deal with increase.



**COVID-19 and the State Waste Levy**

The State are considering whether to continue with the scheduled \$5 increase to the State Waste Levy, which was set to increase on 1 July 2020. There has been a number of entities lobbying the State government in this regard. No final decision has been released by the State concerning the State Waste Levy at the time of writing this update.

**COVID-19 and LGAQ Waste Forums**

LGAQ has been facilitating a number of online forums between local government waste managers and the State to make sure that all Councils are keeping up to date with the Health Directive requirements. South Burnett Regional Council's Waste section have been participating and reports that our responses to date have been in line with the Health Directive as well as other local government Council waste department responses to the COVID-19 phenomenon.

**Asset Management**

Council's Waste section has been very busy in 2020 finalising its Asset Register and developing an Asset Management Plan. The final draft Waste Asset Management Plan will be presented to Council shortly.

Carried 7/0  
FOR VOTE - Councillors voted unanimously

**12. Portfolio – Rural Resilience, Parks & Gardens, Property & Facility Management, Indigenous Affairs**

**12.1 Rural Resilience, Parks & Gardens, Property & Facility Management and Indigenous Affairs Portfolio Report**

**Resolution:**

Moved Cr KA Duff, seconded Cr DA Potter.

That Cr Duff's Rural Resilience, Parks & Gardens, Property & Facility Management and Indigenous Affairs Portfolio Report to Council be received.

**Rural Resilience:**

Planning is beginning in anticipation of funding being received as part of the Federal Government Drought Package. The drought is still having a large impact on our rural communities. I am very pleased to lead this new Rural Resilience Portfolio. I think that Council dedicating a portfolio to rural resilience shows that we value our rural communities and that we understand the struggles they face with changing weather patterns. I am excited to lead this portfolio and look forward to working more closely with our rural communities in this role.

**Parks & Gardens:**

**Kingaroy, Murgon, Wondai, Proston, Nanango, Blackbutt and all surrounding areas**

With the welcomed rain falling in the South Burnett parks over the previous months, staff have been kept extremely busy mowing green spaces across our region. 15 staff on mowers worked tirelessly during this period and at times staff thought, they were fighting a losing battle. Finally, with the slower growing conditions they gained the upper hand. The mowing schedule is now back on track and staff have been able to start working on completing finer touch ups. This includes weed eating, spraying of bindis, revitalising soil and timed irrigation in gardens with tree and hedge pruning starting throughout the CBD areas.

There are a number of trees in the QE11 Park in Lamb Street that are very old and are unhealthy. Council engaged Independent Arboriculture Services and they produced a report for each tree with recommended actions. Three Chinese Celtis trees have now been removed due to safety concerns

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

following the Arborists report. The stumps will be removed and another tree planted to replace and compliment the area.

Rogers Drive roundabout revitalisation program has begun with the first 45 established trees planted from Bunnings past Rogers Drive heading to Nanango. Work will continue over the coming weeks with most planting expecting to be finished by the end of May.

Slashing of the Rail Trail has been completed from Murgon to Kingaroy and now staff are starting to re-oil the chairs and 1km safety markers, and the ones completed are looking great. Surface maintenance has been undertaken along certain areas of the trail as per customer requests.

Parks staff have undertaken duties as requested in response to the Federal and State Government direction with COVID-19. As of last Saturday all playgrounds, skate parks and open park space have been re-opened however strict physical distancing measures still apply and gatherings will be limited to a maximum of 10 people. Council has updated signage in all these areas to ensure a consistent message is received within our community.

Council has introduced cleaning of all playground equipment etc to occur every Monday & Friday bringing them in line with what is being undertaken in our public amenities currently.

**W4Q** – the installation of soft-fall in Memorial Park & Apex Park is completed.

**Capex** – The playground & soft fall renewal at First Settlers Park Benarkin & Les Muller Park Blackbutt are now completed. Apex Park has had a new footpath installed connecting the carpark to the existing ramp, new fencing and repair to lookout sub structure has also been completed. Pruning of trees to enhance the view from the lookout over Kingaroy is now completed.

The cricket pitch at River Road has been replaced with a concrete slab and new synthetic grass laid. Kingaroy Junior Cricket club have complimented Council on how good it looks and can't wait to start playing on the new surface.

Both Nanango and Kingaroy Skate Parks have had additional ramps installed and were ready for use in time for the stage 1 easing of restrictions.

**Dams**

Both Boondooma & Bjelke-Petersen Dams closed on 27 March 2020 due to the COVID-19 requirements. Locked gates & signage were installed at both park entrances. All guests with bookings up to 31 August 2020 have been contacted and refunds/credits processed.

With the easing of restrictions from midnight 1 May 2020 both Boondooma & Bjelke-Petersen Dams were opened to the public within a 50km radius from 6am to 6pm daily, with one boat ramp and one amenity opened for use. These restrictions have remained in place with the only change being that travel within the region is up to 150km from a person's home, still maintaining social distancing and ensure gatherings are no greater than 10 persons. Accommodation and camping remains closed and is anticipated to reopen in line with Stage 2 easing of restrictions in June 2020 on a date to be confirmed.

**Property and Facility Management:**

Ringsfield House roof and structural tie down upgrade project has been awarded to Campbell Construction Company. This project has commenced with site preparation and security fencing being installed early this month. This project is partially funded by Department of Local Government, Racing and Multicultural Affairs – Grants and Subsidies Program and partially funded through Council's Capital Works Program.

Council has awarded contracts to Total Pool Renovations for the installation of new pool filtration system into Wondai Swimming Pool. Works will include craning in the tanks, circulation pumps and material to the site. Also contracts have been awarded to Zane Pool Heating for the installation of solar heating for Murgon and Wondai Swimming Pools. Works to commence during May.

*During the closure of swimming pools under the COVID -19 restrictions Council has brought forward maintenance works at the South Burnett Aquatic Centre. Works have been scheduled over the next 5 weeks include the replacement of valves, replacement of grandstands, new floor coverings in the kitchen and replacement of rusted steel supports and the plastic grates around the hydro pool.*

*Council has completed the removal of above head fuel storage at Wondai Depot. Further works include the removal of two small buildings which will improve traffic management within the depot, disposal of non-used assets and addressing Workplace Health and Safety regulations.*

*Council awarded a contract to Paul Reeves for the renovation of 2 bathrooms in the Brighthaven Units and 2 bathrooms in the Drayton Units. Works have commenced and due to be completed by the end of June. Both sets of units have been fully tenanted during 2019/20, up until the works commenced.*

*Due to COVID-19 restrictions the Peanut Thrasher will now be restored and repainted by local contractor. This will ensure the thrasher restoration can be completed within timeframes and moved back to the Kingaroy VIC and Heritage Museum.*

*The Property section of Council is continuing to handle lease enquiries, surveying of lease areas and negotiations of lease conditions as an ongoing work in progress with community groups and commercial operators.*

*The issue of vandalism, particularly in Kingaroy was higher this year than previous years and there are challenges that this behaviour brings to maintaining community assets. In the last seven months between 21 September 2019 and 11 May 2020 the cost to Council of vandalism has totalled **\$14,967.18**. Council would be grateful for help from any member of the public who witnesses an act of vandalism to please call Policelink on 131 444.*

**Indigenous Affairs:**

*Parks and Gardens assisted with the tidy up of the checkpoint area at Cherbourg by whipper snipping the fence line both sides from Borchert's Road to 100 metres past the check point, as well as mowing the crib hut and car park areas.*

*The federally funded footpath project from Cherbourg to Murgon has been put on hold due to the COVID-19 restrictions. Council is working with Venus Rabbit who is a Wakka Wakka indigenous artist, to paint an owl and a serpent as part of the disk display on the new Murgon footpath.*

*On behalf of our Council team I would like to congratulate the new Mayor of Cherbourg, Mayor Elvie Sandow, and the new team on the Cherbourg Aboriginal Council. As the restrictions ease it will be good to again be able to meet with the newly formed South Burnett Aboriginal & Torres Strait Islander Group to further advance relationships across our whole region.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**13. Portfolio – Economic Development – (Industry, Agriculture, Water Security, Tourism)**

**13.1 Economic Development Portfolio Report**

**Resolution:**

*Moved Cr KM Schumacher, seconded Cr DA Potter.*

*That Cr Schumacher's Economic Development Portfolio Report to Council be received.*

*Council's Economic Development team reports directly to the Chief Executive Officer and works across two brands, Business South Burnett and Discover South Burnett. These brands are currently used in all promotional activities including dedicated online and social media activities.*

*The core fundamentals of Council's economic development function are to:*

- Develop and maintain effective relationships within the community, local business, industry organisations, government agencies and investors.*
- Enhance and support business investment, growth and retention within the region.*
- Implement Council's strategy and direction (yet to be reviewed by this Council).*

*As part of the Corporate Planning process, over the coming six months it is recommended Council work toward re-defining the core role, responsibilities and expectations of Council's economic development function. This means Council will set a clear strategic plan for its role in economic development and tourism, including the future operation of Visitor Information Centres. This process will ensure all activities are aligned to the Council's desired outcomes, with a strong focus on meeting the region's needs, supporting its ongoing sustainability and looking to opportunities for future growth.*

**Draft 2025 South Burnett Economic Development Strategy**

*As part of the councillor's recent induction program, each councillor was provided with a copy of the draft 2025 South Burnett Economic Development Strategy for information purposes. Following post budget discussions, Council will prioritise finalising this strategy in preparation for planned public consultation prior to its adoption. This process will include setting clear expectations and accountabilities aligned to Council and the broader community's desired direction, as well as defining a suitable reporting structure in terms of suitable key performance indicators.*

*Council will work to review and workshop the Draft 2025 South Burnett Economic Development Strategy to set a clear strategic direction for its economic development and tourism functions as soon as reasonably practicable. These discussions are to include a review of the future operation of Visitor Information Centres.*

**COVID-19 Update & Economic Recovery**

*The evolving impacts of the COVID-19 pandemic represent the most significant challenge to Australia's economy since the Second World War. Across the South Burnett, business and industry continue to adapt and flex to what is considered the new normal, strengthened by the region's diverse and unique economy; that in some ways will continue to help cushion the blow.*

*Limited rainfall and the prolonged impacts of drought are continue to present ongoing challenges across the agricultural sector for graziers, producers and associated supply chains. Factors including fluctuating markets, concerns regarding water security, grain shortages, increased export or transport costs and alike, are just a few examples of the issues our region will continue to face.*

*Since early April Council's economic development team has helped to connect local business groups, chambers of commerce, state and regional agencies, to encourage the flow of information*

and reduce the potential of miscommunication. This has included facilitating the weekly South Burnett Economic Action Plan meeting. All information shared at these meetings is communicated via the BEAP BEAP weekly e-newsletter that is distributed to Council's master business contact list and across the Localised network. Membership to the Localised network is free, with the aim of connecting all businesses across the Wide Bay Burnett, providing a place to advertise goods and services to the local business community and engage with other businesses.

The statistics below demonstrate the readership of the BEAP BEAP newsletter:

- 6,323 total opens and 693 total clicks
  - 3 April – 2,072 total opens and 208 total clicks
  - 9 April – 1,458 total opens and 88 total clicks
  - 17 April – 1,551 total opens and 351 total clicks
  - 24 April – 1,242 total opens and 46 total clicks
- Most popular clicks include JobKeeper, Takeaway South Burnett, Localised and Mental Health Management for business

The statistics below demonstrate the interactions across the Localised network (<https://widebayburnett.localised.com.au/southburnett/>):

18 new users and 6 new business profiles

- 3,297 page views
- Increased posting of events, articles and announcements
- Community submitted content has high engagement

These weekly meetings have informed the Local Disaster Management Group on a range of subjects including mental health for business, commercial and residential rent, JobKeeper, implementation of physical distancing in retail spaces, takeaway food options and business situation reports.

Economic development continues to actively engage in regional meetings and briefings regarding workforce requirements, tourism, hospitality, the pork industry, regional economic impact and recovery across the Wide Bay Burnett region.

#### **Long term shovel ready projects in the pipeline**

The economic development team has been working with a number of local private enterprises to scope a list of external shovel ready projects based in the South Burnett that total a value of \$42.8 million. If successful these projects would encourage significant future growth and an increase in jobs in the region. The team will continue to support these stakeholders by connecting them with the relevant support bodies and agencies, and advocating for funding within its networks and circles of influence.

#### **Tourism**

Council's role is to contribute to the growth of tourism through overseeing the operation of Visitor Information Centres, engaging with local tourism operators, regional and state bodies to inform tourism initiatives.

Due to the significant changes in tourism and travel as a result of the COVID-19 restrictions, Council decided at its April Council meeting to review the proposed 2020 Marketing Plan in collaboration with the South Burnett Tourism Advisory Committee.

At the South Burnett Tourism Advisory Committee meeting on 11 May 2020, the committee discussed a short term proposal to market the South Burnett to locals, in an effort to encourage our residents to explore local attractions and enjoy the many natural experiences on offer. Further work in shaping these marketing suggestions will be undertaken over the coming weeks, in a way that aligns with the government's road map for easing restrictions.

SOUTH BURNETT REGIONAL COUNCIL GENERAL MEETING – MINUTES – WEDNESDAY 20 MAY 2020

---

*Planning for proposed marketing that concentrates on generating exposure in neighbouring regions as restrictions are relaxed and the travel radius is extended is currently underway.*

*In the meantime, economic development will continue to work closely with the South Burnett Tourism Advisory Committee and LTO Visit South Burnett to understand how it may be best positioned to collaborate in any potential destination marketing activities into the future.*

*A strategy to open the Visitor Information Centres is currently being considered with further information about the proposed dates to be provided at the next Council meeting.*

**Water Security Infrastructure Project – North and South Burnett Options Assessment**

*The Australian Government’s National Water Infrastructure Development Fund (NWIFD) grant for the study of water supply requirements in the North and South Burnett regions is administered by the Department of Natural Resources Mines and Energy (DNRME).*

*To date, this study has examined the feasibility of a range of options that would increase water security for urban users, and enable the growth and expansion of industrial and agricultural activity, in ways that will create new jobs and support economic growth. While COVID-19 has changed the way in which community consultation was being conducted with key stakeholders recently, online meetings and telephone calls have been ongoing.*

*Currently the project has progressed to stage two, the option analysis stage (previously known as the Preliminary Business Case), and will identify the preferred options that best address the problems and deliver the required benefits through a robust process of review and analysis. The purpose of this stage is to reduce the longlist of options to a shortlist, which will be subject to further detailed, individual analysis.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**13.2 South Burnett Tourism Advisory Committee February 2020 Minutes**

**Resolution:**

*Moved Cr DA Potter, seconded Cr GA Jones.*

*That Council receive the minutes of the South Burnett Tourism Advisory Committee’s meeting held on 10 February 2020.*

*Carried 7/0*

*FOR VOTE - Councillors voted unanimously*

**14. Consideration of Notices of Motion**

**No Report.**

**15. Information Section**

**15.1 List of Correspondence Pending Completion of Assessment Report**

**Resolution:**

*Moved Cr GA Jones, seconded Cr KA Duff.*

*That the List of Correspondence Pending Completion of Assessment Report be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**15.2 Delegated Authority Report**

**Resolution:**

*Moved Cr KA Duff, seconded Cr SW Henschen.*

*That the Delegated Authority Report be received.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**CLOSED SESSION:**

**Motion:**

*Moved Cr RJ Frohloff, seconded Cr SW Henschen.*

*That the meeting be closed to the public for Council discussions in accordance with Section 275(1)(f) starting or defending legal proceedings involving it and Section 275 (1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**OPEN COUNCIL:**

**Motion:**

*Moved Cr KA Duff, seconded Cr RJ Frohloff.*

*That the meeting resume in Open Council.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**Report:**

The Mayor reported that whilst in Closed Session, in accordance with Section 275(1)(f) starting or defending legal proceedings involving it and Section 275 (1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government Regulation 2012, Council considered matters concerning Technology One and an Insurance Claim.

**Motion:**

*Moved Cr BW Otto, seconded Cr KM Schumacher.*

*That the Mayor's report be received*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

**16. Confidential Section**

**16.1 Technology One**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(h) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

**Resolution:**

*Moved Cr RJ Frohloff, seconded Cr DA Potter.*

*That Council delegate to the Chief Executive Officer to enter into a 3 year contract with Technology One to move to the SaaS/cloud based platform.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*



**16.2 Insurance Claim**

**Reason for Confidentiality**

This report is **CONFIDENTIAL** in accordance with Section 275(1)(f) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

- (f) starting or defending legal proceedings involving it

**Resolution:**

*Moved Cr KA Duff, seconded Cr SW Henschen.*

*That Council accept the additional documentation, including a letter of demand and cost estimates associated with Assessment Number 21843-32000-000 and provide such documentation to the Local Government Mutual Scheme (LGMS), to assess the claim submitted.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 1.18pm.

Confirmed before me this ..... day of .....2020

..... **MAYOR**

**5. Declaration of Interest**

Nil.

**6. Petitions / Presentations**

- 6.1 Requesting Council vote on the attached epetition with a request that Council reconsider issuing an updated letter of support for the Bunya Mountains Dark Sky Park and fund the \$20000 needed for the Lighting Management Plan**

**Document Information**

**ECM ID 2689002**

**Author Executive Assistant**

**Endorsed  
By Chief Executive Officer**

**Date 9 June 2020**

---

**Précis**

Requesting Council vote on the attached epetition with a request that Council reconsider issuing an updated letter of support for the Bunya Mountains Dark Sky Park and fund the \$20000 needed for the Lighting Management Plan

**Summary**

An epetition has been received in relation to the Bunya Mountains Dark Sky Park

**Officer's Recommendation**

That the epetition be received and referred to the Chief Executive Officer for consideration and relevant action.

**Financial and Resource Implications**

N/A

**Link to Corporate/Operational Plan**

N/A

**Communication/Consultation (Internal/External)**

N/A

---

### **Legal Implications (Statutory Basis, Legal Risks)**

N/A

### **Policy/Local Law/Delegation Implications**

N/A

### **Asset Management Implications**

N/A

### **Report**

An ePetition with 175 signatures was first received by Council at the 23 October 2019 General Meeting.

**Title**            ***PET - 2627711 - Forwarding ePetition in relation to Bunya Mountains Dark Sky Park***

**Officer's Recommendation**

*That the petition be received and referred to the Chief Executive Officer for consideration and relevant action.*

**Resolution:**

*Moved Cr GA Jones, seconded Cr RLA Heit.*

*That the petition be received and referred to the Chief Executive Officer for consideration and relevant action.*

*Carried 7/0  
FOR VOTE - Councillors voted unanimously*

The ePetition presented today has 306 signatures.

**CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

See Business Function Headings

**7. Portfolio – Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT**

**7.1 Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report**

**Document Information**

**ECM ID 2689104**

**Author Mayor, South Burnett Regional Council**

**Date 12 June 2020**

---

**Précis**

Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report

**Summary**

Mayor Otto presented his Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report to Council.

**Officer's Recommendation**

That Mayor Otto's Social & Corporate Performance, People & Culture, Communications/Media, Finance and ICT Portfolio Report to Council be received.

## 7.2 Minutes of the Audit Advisory Committee Meeting held on 28 May 2020

### Document Information

ECM ID 2690910

Author Manager Social & Corporate Performance

Endorsed  
By General Manager Finance & Corporate

Date 8 June 2020

---

### Précis

Minutes of the Audit Advisory Committee Meeting held on Thursday 28 May 2020

### Summary

Providing a copy of the Minutes of the Audit Advisory Committee Meeting held at the South Burnett Regional Council Chambers on Thursday 28 May 2020.

### Officer's Recommendation

That Council receive the attached minutes of the Audit Advisory Committee Meeting held on Thursday 28 May 2020.

### Financial and Resource Implications

#### ***Local Government Regulation 2012*** ***Section 210 Audit Committee Composition***

In accordance with the requirements of *Section 210* of the *Local Government Regulation 2012*, South Burnett Regional Council has established an Audit Advisory Committee (the Committee) comprising of three (3) voting members.

As stated in the Audit Advisory Committee Terms of Reference Policy, Council has appointed two (2) Councillors as members, one (1) of whom has been appointed as the Audit Advisory Committee Chairperson.

The other member of the Committee is external and independent to Council. The independent member has been appointed based on personal qualities and skills, and is expected to possess significant financial experience and expertise.

There is financial implication of engaging an independent member. Council currently pays the independent member a remuneration of \$400 for each meeting attended by the member.

### Link to Corporate/Operational Plan

EXC1.1 - Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices

---

EXC2.1 - Deliver governance that provides sound organisational management and complies with relevant legislation

EXC2.2 - Appropriately resource the organisation to deliver Council's strategic objectives

### **Communication/Consultation (Internal/External)**

The Committee liaises on a regular basis with the Senior Management and Executive leadership, Council's external auditor, Queensland Audit Office and the fraud/corruption/risk management coordinator in carrying out its responsibilities.

### **Legal Implications (Statutory Basis, Legal Risks)**

#### ***Local Government Regulation 2012***

#### ***Section 211 Audit Committee meetings***

*The audit committee of a local government must –*

- (a) meet at least twice each financial year; and*
- (b) review each of the following matters –*
  - (i) the internal audit plan for the internal audit for the current financial year;*
  - (ii) the internal audit progress report for the internal audit for the preceding financial year including the recommendations in the report and the actions to which the recommendations relate;*
  - (iii) a draft of the local government's financial statements for the preceding financial year before the statements are certified and given to the auditor-general under section 212;*
  - (iv) the auditor-general's audit report and auditor-general's observation report about the local government's financial statements for the preceding financial year; and*
- (c) as soon as practicable after a meeting of the committee, give the local government a written report about the matters reviewed at the meeting and the committee's recommendations about the matters.*

To meet the requirements of *Section 105 of the Local Government Act 2009* regarding the establishment of an Audit Advisory Committee ('Committee'), Council has formulated a Committee and a Committee Terms of Reference policies. The Audit Advisory Committee Policy provides a framework in which the Committee would operate.

The Audit Advisory Committee Terms of Reference Policy specifies the role, responsibilities and authority of the Committee, sets out the specific responsibilities delegated by Council to the Committee and details the manner in which the Committee will operate.

The main purpose of the Committee is to provide advisory services to Council in the effective performance of its responsibilities related to internal audit and risk management as prescribed under the *Local Government Act 2009*, the *Local Government Regulation 2012* and other relevant legislation, standards and requirements.

The Committee has an oversight function and therefore exercises a monitoring and assessment role.

### **Policy/Local Law/Delegation Implications**

Audit Advisory Committee Policy

Audit Advisory Committee Terms of Reference

Internal Audit Policy

Internal Audit Terms of Reference

Risk Management Policy

Risk Management Committee Terms of Reference

## **Asset Management Implications**

It is the responsibility of the Committee to review and endorse the scoping document prior to the commencement of the annual valuation process of Council's assets.

It is also the Committee's responsibility to review and endorse the results of asset valuation reports prior to approval by Council, after considering the assumptions that was used in preparing the valuation reports.

## **Report**

The South Burnett Regional Council's Audit Advisory Committee met on Thursday 28 May 2020 and considered a number of items. The minutes of the meeting are provided for Council consideration.



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

**Minutes  
(Unconfirmed)**

Of the

**Audit Advisory Committee**

**Held in Committee Meeting Room  
South Burnett Regional Council Office, Kingaroy**

Thursday 28 May 2020

Commenced at 10.15am





## South Burnett Regional Council Audit Advisory Committee Minutes

### ORDER OF BUSINESS:

Minutes of the meeting of the South Burnett Regional Council Audit Advisory Committee, held in the South Burnett Regional Council Chambers, Glendon Street, Kingaroy on Thursday 28 May 2020 at 10.15am.

#### 1.0 Attendance

##### Committee Voting Members:

Mayor Brett Otto, Chairperson  
Councillor Kirstie Schumacher Portfolio Councillor – Economic Development (Industry, Agriculture, Water Security, Tourism)  
Melissa Schroffel – Independent Voting Member

##### Committee Non-voting Members:

Mark Pitt PSM (Chief Executive Officer)  
Susan Jarvis (General Manager, Finance & Corporate)  
Peter O'May (General Manager, Community)  
Aaron Meehan (General Manager Infrastructure)  
Kerrie Le Du (Acting Manager, Social & Corporate Performance)  
Celina Branch (Manager, Finance)

##### Permanent Invited Attendees:

###### *Via Teleconference:*

Jillian Richards (Audit Partner, KPMG)  
Michael Claydon (Senior Manager, Queensland Audit Office)  
Lachlan Malcolm (Manager, KPMG)

##### Invited Attendees:

Maxine Evans (Coordinator, Finance)

#### 2.0 Welcome

Mayor Brett Otto declared the meeting open and welcomed all attendees.

#### 3.0 Apologies

##### Committee Non-voting Member:

Carolyn Knudsen (Manager Social & Corporate Performance)

#### 4.0 Declaration of Interest

Nil

#### 5.0 Deputation/Petitions

Nil

**6.0 Confirmation of Minutes**

**6.1. Minutes of the Audit Advisory Committee Meeting held on Tuesday 27 February 2020**

**Committee Resolution 2020/09**

*Moved: Melissa Schroffel*

*Seconded: Cr Kirstie Schumacher*

*That the unconfirmed minutes of the Audit Advisory Committee meeting held on Thursday 27 February 2020 as recorded be confirmed.*

**Carried 3/0**

*FOR VOTE – Committee Voting Members voted unanimously*

**7.0 Governance Reports**

**7.1. Internal Audit**

**7.1.1. Summary and Status on Implementation of IA Recommendations for 28 May 2020**

**Committee Resolution 2020/10**

*Moved: Melissa Schroffel*

*Seconded: Cr Kristie Schumacher*

*That the Audit Advisory Committee 'receives' the Internal Audit Summary and Status on Implementation of Internal Audit Recommendations for 28 May 2020.*

**Carried 3/0**

*FOR VOTE – Committee Voting Members voted unanimously*

**7.2. Internal Audit Reports**

CEO Mark Pitt provided an updated to the committee regarding the future of the role for an Internal Auditor and possible future structure of the committee.

**7.3. Quarterly Leave Liability Report & EB Agreement**

**Committee Resolution 2020/11**

*Moved: Cr Kirstie Schumacher*

*Seconded: Melissa Schroffel*

*That the Audit Advisory Committee 'receives' the Quarterly Leave Liability Report as at 18 May 2020.*

**Carried 3/0**

*FOR VOTE – Committee Voting Members voted unanimously*

**7.4. Corporate Risk**

General Manager Peter O'May provided an update to the Committee following Council's Risk Management Committee Meeting held on 19 May 2020.

CEO Mark Pitt provided an update to the Committee regarding the corporate risk and risk assessments as a result of the current COVID19 pandemic.

**7.5. Finance**

Nil

**7.6. KPMG and Queensland Audit Office Update**

**7.6.1. Audit Advisory Committee Meeting Briefing Paper**

**Committee Resolution 2020/12**

Moved: *Mayor Brett Otto*

Seconded: *Cr Kirstie Schumacher*

*That the Audit Advisory Committee 'receives' the KPMG and Queensland Audit Office -- South Burnett Regional Council Audit Advisory Committee Briefing Paper.*

**Carried 3/0**

*FOR VOTE – Committee Voting Members voted unanimously*

**8.0 General Business Issues of Significance**

Mayor Brett Otto concluded the meeting by thanking everyone for their attendance.

**9.0 Next Meeting**

The next meeting is to be held on Thursday 3 September 2020 commencing at 9.30am.

**10.0 Meeting Closure**

Meeting declared closed at 11.20am

### **7.3 Delegations to the Chief Executing Officer under the Water Regulation 2016 and Disaster Management Act 2003**

#### **Document Information**

**ECM ID** 2653868

**Author** Governance/Grants Officer

#### **Endorsed**

**By** **Manager Social & Corporate Performance**  
**General Manager Finance & Corporate**

**Date** 8 June 2020

---

#### **Précis**

Review and update Council's delegation of powers to the Chief Executive Officer under the *Water Regulation 2016 (Qld) and Disaster Management Act 2003 (Qld)*.

#### **Summary**

Council subscribes to a delegation update service provided by MacDonnells Law. Council has been advised that the following legislation has been revised and delegations to be updated accordingly.

1. *Water Regulation 2016 (Qld)*
2. *Disaster Management Act 2003 (Qld)*

#### **Officer's Recommendation**

That pursuant to *Section 257 of the Local Government Act 2009* Council:

1. delegate the exercise of the powers contained in Schedule 1 of the Instrument of Delegation attached to this resolution as Appendixes, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instrument of Delegation.
2. repeal all prior resolutions delegating the same powers to the Chief Executive Officer.

#### **Financial and Resource Implications**

The delegation update service is funded in the current budget. Delegated authority must be appropriately granted and periodically reviewed to ensure that any expenditure incurred by staff acting on Council's behalf is legislatively compliant.

#### **Link to Corporate/Operational Plan**

EXC2.1 Deliver governance that provides sound organisational management and complies with relevant legislation.

## **Communication/Consultation (Internal/External)**

The Chief Executive Officer ('CEO'), Senior Executive Team, Acting Manager Social & Corporate Performance, Manager Water and Wastewater, General Manager Infrastructure, Governance/Grants Officer and MacDonnells Law have been consulted in regards to the delegation of powers under these Regulations.

## **Legal Implications (Statutory Basis, Legal Risks)**

The delegation of Local Government powers is important and necessary for the effective operation of Council.

Council in delegating its powers to the CEO does not in any way relinquish or limit its own authority to maintain and utilise all of the powers conferred upon it under legislation. Delegated authority granted by Council to the CEO can further be amended or revoked via Council resolution at any time.

## **Policy/Local Law/Delegation Implications**

This report has been provided in compliance with *Section 257(1)* of the *Local Government Act 2009* ('LOGA'), which allows Council by resolution, to delegate a power under the LOGA or another Act to the CEO.

Council's Employee Code of Conduct also requires all employees to ensure that appropriate delegated authority is in place prior to undertaking any action, or exercising any power, that requires a delegation under State legislation.

## **Asset Management Implications**

No direct asset management implications arise from this report.

## **Report**

*Section 257* of the LOGA allows Council to delegate its powers under State and other laws to the CEO.

While delegations are currently in place for existing pieces of legislation, MacDonnells Law have provided Council with updated delegable powers based on the recent changes to the relevant legislation under their update service.

The instruments attached as appendixes to this report reflect the delegations that required delegation from Council to the CEO.

## **Water Regulation 2016 (Qld) ('WATR')**

The WATR was amended by the *Water Amendment Regulation (No.1) 2020 (Qld)* which commenced on 24 April 2020. The amendment has resulted in a change to remove redundant drainage rates in areas transitioned to the local management arrangements, align the terminology for seasonal water assignments and provide for correction of errors.

## **Disaster Management Act 2003 (Qld) ('DIMA')**

During the COVID-19 health situation, MacDonnells Law undertook a full review of the DIMA. As a result, they identified a small number of amendments to be made to our Table of Delegable Powers.

Attachments

1. Instrument of Delegation – *Water Regulation 2016 (Qld)*
2. Instrument of Delegation – *Disaster Management Act 2003 (Qld)*

## **INSTRUMENT OF DELEGATION**

### **South Burnett Regional Council *Water Regulation 2016 ("WATR")***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Water Regulation 2016 ("WATR")****Part 4 – Matters relating to water licenses****Division 3 – Transfer, amendment or amalgamation of water licenses – Act, section 126****Subdivision 2 – Process for dealing with application**

Entity power given to	Section of WATR	Description
Person	34(1)	Power to apply to the Chief Executive for a transfer, amendment or amalgamation of an original license.
Holder of original license	34(3)(b)(i)	Power to give a statutory declaration in the manner required.
An interested entity	34(3)(b)(ii)	Power to give written consent to proposed transfer, amendment or amalgamation.
Applicant	37(2)	Power to give the Chief Executive notice in the approved form (a transfer notice).

**Part 5 – Water allocation****Division 2 – Seasonal water assignments****Subdivision 1 – Seasonal water assignments for water allocations not managed under resource operations licence**

Entity power given to	Section of WATR	Description
Holder of a Water Allocation	58(1)	Power to apply to the Chief Executive for a seasonal water assignment for the water allocation for the water year, or a shorter period prescribed by a water management protocol in which the application is made.
Holder of a Seasonal Water Assignment Notice for a Water Allocation	58(2)	Power to apply to the Chief Executive for a seasonal water assignment for the seasonal water assignment notice for the water year, or a shorter period prescribed by a water management protocol in which the application is made.

**Subdivision 2 – Seasonal water assignments for water allocations managed under resource operations licence**

Holder of a Water Allocation	61(2)	In certain circumstances, power to enter into an arrangement for a seasonal water assignment in relation to the allocation.
Holder of a Resource Operations Licence	61(2)(a)	Power to consent to the arrangement for a seasonal water assignment.
Distribution Operations Licence Holder	61(2)(b)	Power to consent to the arrangement for a seasonal water assignment.



**Division 3 – Water allocation dealing rules applying to the whole of the State**

**Subdivision 2 – Process for applying for and deciding particular water allocation dealings**

Entity power given to	Section of WATR	Description
Applicant for a water allocation	63	Power to apply for a water allocation in the approved form.

**Part 11 – Metering**

**Division 3 – Validation of meters**

Entity power given to	Section of WATR	Description
Relevant Person	110A	Power to give the Chief Executive a written notice stating the meter is a faulty meter and information about water taken through the works.

**Division 4 – Reading meters**

Entity power given to	Section of WATR	Description
Relevant Person	113(1)(a)	Power to give a notice to the Chief Executive of the reading of the meter.
Relevant Person	113(1)(b)	Power to give a notice to the Chief Executive of the reading of the meter and notify the Chief Executive about whether or not the meter is a faulty meter.
Holder of the metered entitlement	114(a)	Power to make an application to the Chief Executive to read a meter.
Owner of the works	114(b)	Power to give the Chief Executive notice that the owner has decided to stop using the works.

**Division 6 – Ownership**

Entity power given to	Section of WATR	Description
Holder or Owner	119(3)	Power to give written notice to the Chief Executive of refusal to accept the transfer.

Schedule 2

**LIMITATIONS TO THE EXERCISE OF POWER**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

[2020 04 24 - WATR - Delegation Instrument]

## **INSTRUMENT OF DELEGATION**

### **South Burnett Regional Council *Disaster Management Act 2003***

Under section 257 of the *Local Government Act 2009*, South Burnett Regional Council resolves to delegate the exercise of the powers contained in Schedule 1 to the Chief Executive Officer.

These powers must be exercised subject to the limitations contained in Schedule 2.

All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

## Schedule 1

**Disaster Management Act 2003 ("DIMA")**

**Part 1 - Disaster Management Groups and Committees**  
**Division 3 - Local Government Disaster Management Groups**  
**Subdivision 3 – Membership**

Entity power given to	Section of DIMA	Description
Local Government	37	Power to give written notice of the members of a local group to: (a) the chief executive; and (b) the chairperson for the disaster district in which the local group is situated.

**Part 3 - Disaster Management Plans and Guidelines**  
**Division 3 - Disaster Management Plans for Local Governments**  
**Subdivision 1 - Disaster Management Plans**

Entity power given to	Section of DIMA	Description
Local Government	57(1)	Power to prepare a plan (a local disaster management plan) for disaster management in the local government's area.
Local Government	57(2)(g)	Power to consider other matters that are appropriate for inclusion in the local disaster management plan.
Local Government	59(1)	Power to review or renew a local disaster management plan when considered appropriate, subject to sub-section 2.
Chief Executive Officer	60(1)(c)	Power to consider the places where a copy of the local disaster management plan should be available for inspection, free of charge, by members of the public.
Chief Executive Officer	60(3)	Power to decide the fee for provision of a copy of the local disaster management plan.

**Subdivision 2 - Application of Subdivision 1 in particular circumstances**

Entity power given to	Section of DIMA	Description
Local Government	61	Power to, with the approval of the Minister and the district group for the disaster district in which the local government is situated, to agree to unite with other local governments for the purpose of preparing a local disaster management plan.

Schedule 2

**Limitations to the Exercise of Power**

1. Where Council in its budget or by resolution allocates an amount for the expenditure of Council funds in relation to a particular matter, in exercising delegated power in relation to that matter, the delegate will only commit Council to reasonably foreseeable expenditure up to the amount allocated.
2. The delegate will not exercise any delegated power in relation to a matter which, to the delegate's knowledge, adversely affects, or is likely to adversely affect, Council's relations with the public at large.
3. The delegate will not exercise any delegated power contrary to a resolution or other decision of Council (including a policy decision relating to the matter).
4. The delegate will not exercise any delegated power in a manner, or which has the foreseeable effect, of being contrary to an adopted Council policy or procedure.
5. The delegate will only exercise a delegated power under this resolution in a manner which complies with the requirements of Council's Planning Scheme, and any exercise of power which involves a departure from or variation of those requirements will only be undertaken by Council.
6. The delegate will not exercise any delegated power which cannot lawfully be the subject of delegation by Council.

## **7.4 LGAQ Annual Conference Call for Motions**

### **Document Information**

**ECM ID** 2692675

**Author** Chief Executive Officer

**Date** 9 June 2020

---

### **Précis**

Councils are encouraged to submit motions for the 2020 Local Government Association of Queensland (LGAQ) Annual Conference. The LGAQ Annual Conference will be held (COVID-19 restrictions notwithstanding) at the Gold Coast Convention and Exhibition Centre, 19-21 October 2020.

### **Summary**

The LGAQ Annual Conference brings together all Queensland councils to discuss issues of importance to local communities. The conference is an important opportunity for councils to network, learn, and debate and vote on new policy.

The conference is also attended by state and federal government representatives, external stakeholders, and the media. Industry suppliers participate in a large trade exhibition to showcase their latest offerings to local government leaders from across the state.

### **Officer's Recommendation**

That South Burnett Regional Council resolves to submit resolutions to the 2020 Local Government Association of Queensland (LGAQ) Annual Conference in relation to \_\_\_\_\_ .

### **Link to Corporate/Operational Plan**

EXC4 – Effective advocacy and strategic partnerships

### **Communication/Consultation (Internal/External)**

Internal discussions with Snr Management and Councillors

### **Policy/Local Law/Delegation Implications**

This event provides a unique opportunity each year for Local Government to engage directly with the LGAQ and other Queensland Councils to develop policy and to influence the future direction of our councils and our communities.

## **Report**

Council direction is sought on which motions to be placed for debate. Motions must be submitted no later than Monday, 10 August 2020 for inclusion in the agenda. A Council meeting must endorse the motion prior to submitting to the LGAQ.

## 7.5 Monthly Financial Report as at 31 May 2020

### Document Information

ECM ID 2692821

Author Manager Finance

Endorsed  
By General Manager Finance & Corporate

Date 9 June 2020

---

### Précis

Monthly Financial Report as at 31 May 2020.

### Summary

The following information provides Council's position as at 31 May 2020.

### Officer's Recommendation

That in accordance with *Section 204* of the *Local Government Regulation 2012*, Monthly Financial Report including Capital Works, Road Maintenance Expenditure and Works for Queensland (W4Q3) as at 31 May 2020 be received and noted.

### Financial and Resource Implications

Tracking actual revenue and expenditure compared to amended budget as adopted at the Council meeting held 20 May 2020.

### Link to Corporate/Operational Plan

EXC1.1 Ensure Council's financial management planning is based on realistic, sustainable, equitable policies and practices.

### Communication/Consultation (Internal/External)

Relevant managers were contacted to provide commentary on variances as necessary.

### Legal Implications (Statutory Basis, Legal Risks)

Monthly financial report prepared in accordance with *Section 204* of the *Local Government Regulation 2012*.

### Policy/Local Law/Delegation Implications

Budget prepared taking into account the Revenue Policy, Debt Policy and Investment Policy. Actual result is compared to the latest adopted budget.

---



## **Asset Management Implications**

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

## **Report**

Please see attached May meeting reports.



**South Burnett Regional Council**  
**Monthly Financial Report**  
Interim May 2020



REGIONAL COUNCIL

### **Executive Summary**

This monthly report is designed to illustrate the financial performance and position of South Burnett Regional Council compared to the adopted third quarter budget, at an organisational level, for the period ended 30 June 2020. This financial report is prepared based on interim financial results as at 31 May 2020.

Overall, recurrent revenue is tracking high at 98% due to the rates being levied for the full year and having received \$4.7m from the FAGS grant during May.

Fees and charges and rental income are also tracking high at 104% and 116% respectively due to the timing of applications and annual invoices/ registrations. Due to the impact of COVID-19 on the economy we do not anticipate receiving any more substantial fees and charges by 30 June 2020. We also expect that some of this additional income in these areas will need to be deferred into next year when end of year adjustments are performed as they relate to rental for future periods.

Overall, recurrent expenditure is tracking on target at 91%. Materials and Services is tracking on target at 91%. This will be closely monitored by finance over this next month.

Finance costs are still tracking slightly low at 69% due to the number of end of year adjustments that will be performed at 30 June 2020, including landfill and gravel provisions.

It should be noted that:

- Whilst Depreciation is tracking on target, the processing of WIP and disposals remains underway for Roads, Fleet and ICT which may impact the final year-end balance.
- Employee benefits is tracking on target however the amount of capitalised wages, end of year adjustments and EB negotiations will affect the final June numbers.
- Cash and Cash Equivalents are sitting at \$50.3m. This is high due both FAGS and W4Q3 grant funds being received this month. This balance should decrease this next month as very little revenue is expected in June.

AR Debtors 90-day balance has increased slightly this month. While debt collection has been temporarily suspended due to the impact of COVID-19, outstanding debts are still being monitored and followed up internally with department managers to ensure we are ready to begin collection processes again when the time arises.

Rate in arrears is currently \$6.231m or 11%. This has again decreased since the previous month.

The current monthly ratios are tracking on target, except for the operating cash ratio, which is sitting above the target benchmark. This is partially due to the spike in cash balance from the FAGS and W4Q3 grants which were received in May.

Of the total available capital budget of \$37.4m, 76% has been spent to date including committed costs.

Road maintenance has increased approximately \$527k from April to a total actual and committed cost of \$5.931m.

Works for Queensland has \$3.724m of actuals to date with a further \$809k in committed costs. The \$1.8m milestone was paid into Council's account in May.

The external audit plan has been finalised and Council's interim audit is currently underway with auditors commencing their second interim audit remotely on 25 May 2020. The next visits is scheduled for September 2020.

Council is in the process of preparing the 2020/21 original budget.

## Contents

EXECUTIVE SUMMARY .....	1
<b>1.0 INTERIM STATEMENT OF FINANCIAL PERFORMANCE (INCOME STATEMENT) .....</b>	<b>2</b>
2.1 REVENUE .....	3
2.1.1 Rates Levies and Charges .....	3
2.1.2 Fees and Charges.....	3
2.1.3 Rental Income.....	4
2.1.4 Interest Received .....	4
2.1.5 Sales Revenue.....	5
2.1.6 Other Income.....	5
2.1.7 Operational Grants.....	6
2.1.8 Capital Grants.....	7
2.2 EXPENDITURE .....	7
2.2.1 Employee Benefits.....	7
2.2.2 Materials and Services .....	7
2.2.3 Finance Costs.....	9
2.2.4 Depreciation .....	10
2.2.5 Capital Expense .....	10
<b>3.0 INTERIM STATEMENT OF FINANCIAL POSITION (BALANCE SHEET).....</b>	<b>11</b>
3.1 CURRENT ASSETS.....	12
3.1.1 Cash and Cash Equivalents .....	12
3.1.2 Trade and Other Receivables.....	12
3.1.3 Inventories.....	16
3.2 NON-CURRENT ASSETS.....	16
3.2.1 Trade and Other Receivables.....	16
3.2.2 Property, Plant and Equipment .....	17
3.2.3 Intangible Assets .....	18
3.3 LIABILITIES.....	18
3.3.1 Trade and other Payables.....	18
3.3.2 Borrowings .....	18
3.3.3 Provisions .....	18
3.3.4 Other Liabilities .....	18
<b>4.0 INTERIM CASH FLOW.....</b>	<b>19</b>
<b>5.0 INTERIM CHANGES IN EQUITY .....</b>	<b>21</b>
<b>6.0 FINANCIAL RATIOS .....</b>	<b>22</b>
<b>7.0 INVESTMENTS .....</b>	<b>26</b>
<b>8.0 ROAD REPORT .....</b>	<b>28</b>
<b>9.0 WORKS FOR QUEENSLAND .....</b>	<b>84</b>

## 1.0 Interim Statement of Financial Performance (Income Statement)

**Statement of Comprehensive Income**as at 31st May 2020  
92% of Year Complete

	2020	Original Budget	Amended Budget	Variance
	\$	\$	\$	%
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent Revenue</b>				
Rates, Levies and Charges	49,161,862	49,280,421	48,907,566	101%
Fees and Charges	3,697,845	3,820,174	3,555,053	104%
Rental Income	562,693	478,066	484,341	116%
Interest Received	893,370	1,071,653	1,108,153	81%
Sales Revenue	1,854,255	3,080,551	3,080,551	60%
Other Income	912,952	598,202	971,321	94%
Grants, Subsidies, Contributions and Donations	8,150,105	7,756,779	8,180,753	100%
	<u>65,233,081</u>	<u>66,085,846</u>	<u>66,287,739</u>	<u>98%</u>
<b>Capital Revenue</b>				
Grants, Subsidies, Contribution and Donations	7,867,329	4,783,791	8,227,038	96%
<b>Total Income</b>	<u>73,100,410</u>	<u>70,869,637</u>	<u>74,514,776</u>	<u>98%</u>
<b>Expenses</b>				
<b>Recurrent Expenses</b>				
Employee Benefits	21,283,660	23,039,167	23,266,869	91%
Materials and Services	22,091,786	23,106,138	23,954,385	92%
Finance Costs	2,073,692	2,048,815	3,026,558	69%
Depreciation and Amortisation	17,968,748	19,431,676	19,709,315	91%
	<u>63,417,886</u>	<u>67,625,796</u>	<u>69,957,127</u>	<u>91%</u>
<b>Capital Expense</b>				
	8,913,118	(457,202)	6,055,784	147%
<b>Total Expense</b>	<u>72,331,004</u>	<u>67,168,594</u>	<u>76,012,911</u>	<u>95%</u>
<b>Net Result</b>	<u>769,406</u>	<u>3,701,043</u>	<u>(1,498,134)</u>	
<b>Net Operating Result</b>	<u>1,815,194</u>	<u>(1,539,950)</u>	<u>(3,669,388)</u>	

**2.1 Revenue**

**2.1.1 Rates Levies and Charges**

This item shows South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and waste) and special charges.

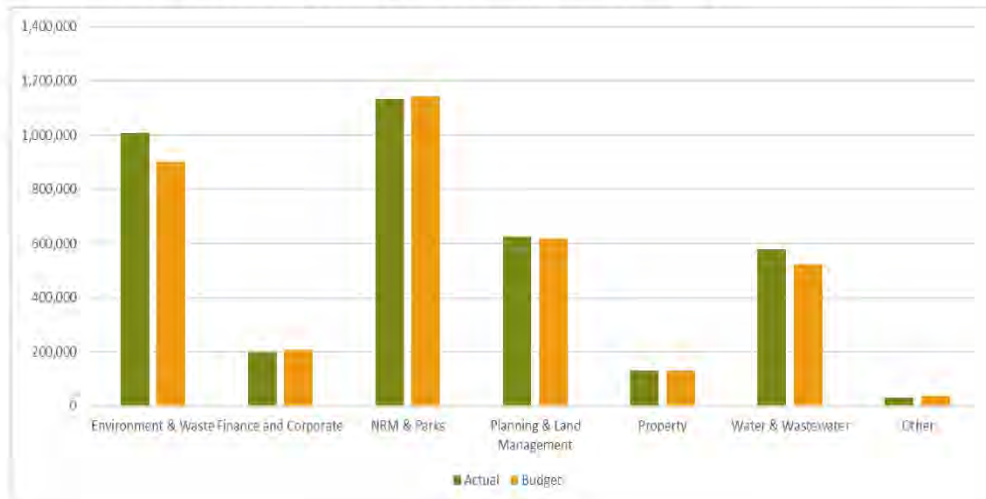
Rate or Charge	ACTUALS 2019/2020	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020
General Rates	\$ 28,343,962	\$ 28,779,471	\$ 28,315,000
Water Charges	\$ 10,016,786	\$ 9,673,161	\$ 9,673,161
Sewerage Charges	\$ 5,711,435	\$ 5,775,952	\$ 5,775,952
Waste Collection Charges	\$ 2,215,796	\$ 2,136,701	\$ 2,236,701
Community Rescue and Evacuation Levy	\$ 69,333	\$ 73,975	\$ 69,500
Waste Management Levy	\$ 2,612,182	\$ 2,639,086	\$ 2,639,086
Memerambi Estate Levies	\$ 192,368	\$ 202,075	\$ 198,167
<b>Total</b>	<b>\$ 49,161,862</b>	<b>\$ 49,280,421</b>	<b>\$ 48,907,566</b>

As at 31 May 2020, rates, levies and charges are tracking slightly over full year budget by 1%. Write-offs have now been completed. Part of the additional revenue seen here is offset by the decrease in interest revenue on rates shown in section 2.1.4 *Interest Received*.

**2.1.2 Fees and Charges**

User charges are for the recovery of service delivery costs through the charging of fees to users of Council services. Fees are determined in two categories; regulatory and commercial.

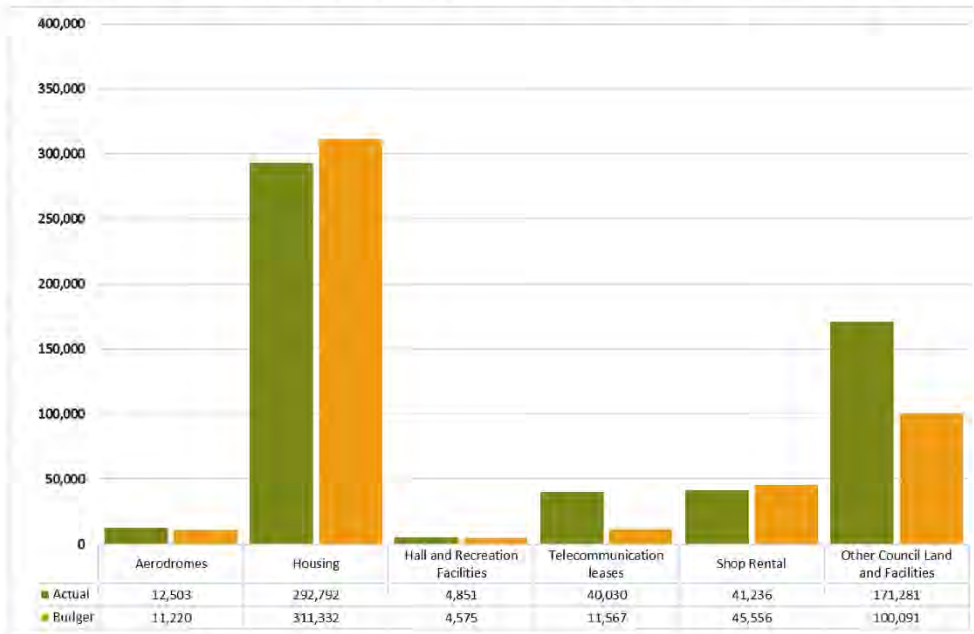
As at 31 May 2020, fees and charges are tracking high at 104%. Annual fees from animal registrations and seasonal fluctuations in some areas (ie swimming pools) saw total budgeted income already having been recognised earlier in the year. Planning saw an influx in revenue in the first half of the year however low to no applications are expected in the next few months due to the impact of COVID-19. Increases in revenue from waste disposal at the tips and water sales have assisted in pushing this revenue stream over budget.



**2.1.3 Rental Income**

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

As at 31 May 2020, rental income is tracking high at 116%, which is due to the timing of annual rent invoices being issued. This revenue stream will be affected by end of year entries as some income relates to future periods and as such will need to be deferred into the next financial year. At this stage we are aware of approximately \$70k that will need to be deferred.

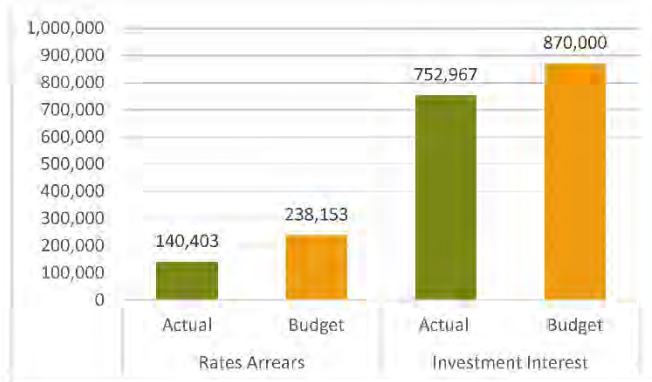


**2.1.4 Interest Received**

Interest revenue includes interest on investments and rate arrears.

As at 31 May 2020, interest received is tracking low at 81%. Due to rates write-offs surrounding the sale of land at auction in 2019, a reduction in interest received on rates of \$126k was seen this month. This reduction offsets the increase in rates revenue. Council is also expecting to be lower than budget for interest on investments due to the very low cash rates being offered on cash investments at this time. This could potentially cause a YTD unfavourable variance of around \$75-\$90k.



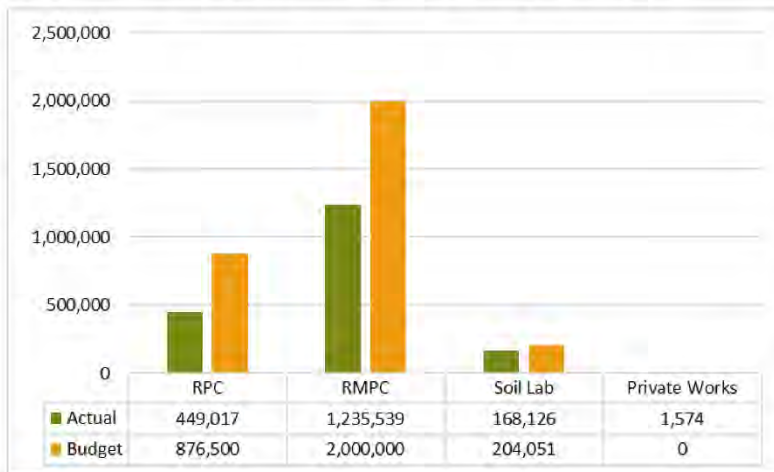


**2.1.5 Sales Revenue**

Sales revenue is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory.

As at 31 May 2020, sales revenue is tracking low at 60%. Infrastructure are currently in the process of submitting the March, April and May RMPC claims which total \$481,390.

RPC has some claims in process with \$236k waiting to be finalised. The \$236k is the first claim of a larger project with an anticipated final claim of \$264k by end of June.



**2.1.6 Other Income**

Other income is sundry income derived from all other sources.

As at 31 May 2020, other income is tracking slightly high at 94%. Council is on target to meet budget as it is currently anticipated that another round of scrap steel collection will go ahead in early June of approx. \$46k. Council does however anticipate a reduction in receipts from other income due the Visitor Information Centres currently being closed. Legal Recovery is under budget however this is offset by being under budget for legal costs under materials and services. Council has also recognised income due to the reimbursement of auction and land

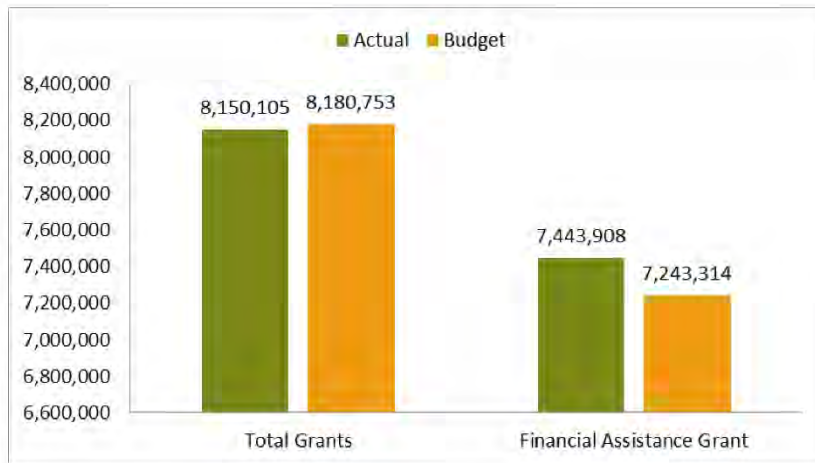
tax costs on the properties that were sold at auction of approximately \$143k. This reimbursement offsets the expenses that currently sit in materials and services.

Income Stream	Actual 2019/2020	Proposed Budget 2019/2020
VIC Income	\$ 69,339	\$ 102,826
Art Gallery Income	\$ 634	\$ 11,293
Pool Income	\$ 46,110	\$ 32,540
Irrigation Produce	\$ 110,339	\$ 110,339
Fines	\$ 35,874	\$ 47,746
Scrap Steel	\$ 17,262	\$ 77,060
Library Sales	\$ 3,685	\$ 4,681
Museum Sales	\$ 2,185	\$ 1,476
Agency Income	\$ 41,129	\$ 43,198
Tourist Parks	\$ 178,550	\$ 178,500
Legal Recovery	\$ 92,422	\$ 200,000
Insurance Claims	\$ 110,441	\$ 108,516
Misc Other	\$ 204,982	\$ 53,146
<b>Total</b>	<b>\$ 912,952</b>	<b>\$ 971,321</b>

**2.1.7 Operational Grants**

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

As at 31 May 2020, operating grants are tracking high at 100%. Council has received \$4.7m from the Federal Assistance Grant during May which has brought us in line with budget.



### 2.1.8 Capital Grants

Capital grants and contributions include all monies predominantly received from State and Federal government sources for the purposes of funding the capital works program.

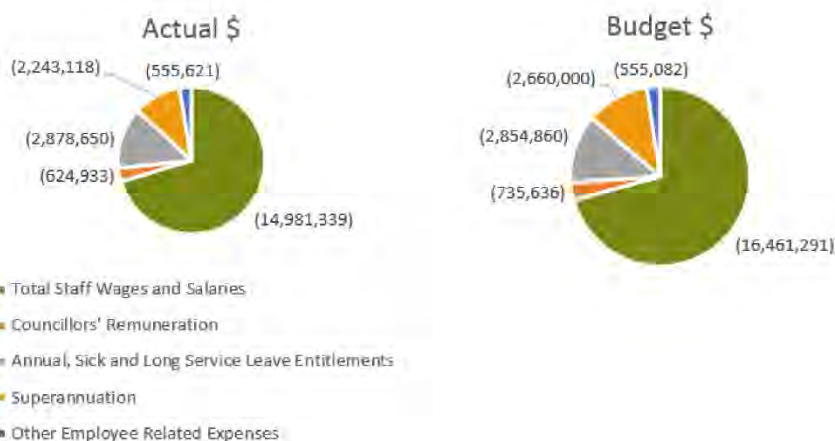
As at 31 May 2020, capital grants are above target at 96%. We are expecting that the final TIDS claim will occur in June which will bring us up close to the budget figure of \$8.2m.

## 2.2 Expenditure

### 2.2.1 Employee Benefits

Employee costs include labour related expenditure such as wages, leave entitlements, WorkCover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

As at 31 May 2020, employee benefits are tracking on target however, capitalised wages, end of year adjustments and EB negotiations will affect the final June numbers.



### 2.2.2 Materials and Services

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs and internal plant charges and recoveries. As at 31 May 2020, materials and services is tracking on target at 92%. Mainly due to;

- \$250k credit adjustment for landfill provision reflected in the amended budget with actual adjustment to be made at year end
- Overruns in Disaster management due to consulting fees for Heavy Rainfall and Flood Damage Assessments as well as for fees for Acting GM of Infrastructure who was brought on for a short term period during Covid 19.
- Plant and Fleet materials is tracking high at 102% mainly due to annual insurance and registration fees being processed as well as increase in parts purchased for maintenance of fleet, this area will be monitored through to year end

All areas of materials and services will be closely monitored with managers over the next month to make sure there are no overruns.

<i>Expenditure Description</i>	<i>Actual</i>	<i>Budget</i>	<i>%</i>
Donations	461,466	632,238	73%
Materials and Services	23,359,169	25,210,916	93%
Internal Plant Charges	5,467,324	6,461,231	85%
Internal Plant Recoveries	-7,196,173	-8,350,000	86%
	<b>22,091,786</b>	<b>23,954,385</b>	<b>92%</b>

**2.2.3 Finance Costs**

Finance costs relate to interest charged by financial institutions on funds borrowed as well as bank fees and the unwinding of the discount for landfill and quarry provisions.

As at 31 May 2020, finance costs are tracking low at 69%. This is largely due to the amended budget adjustments made for expected credit losses and landfill and gravel provisions, the corresponding actual adjustments will be made after 30 June 2020 as a part of the year end process.

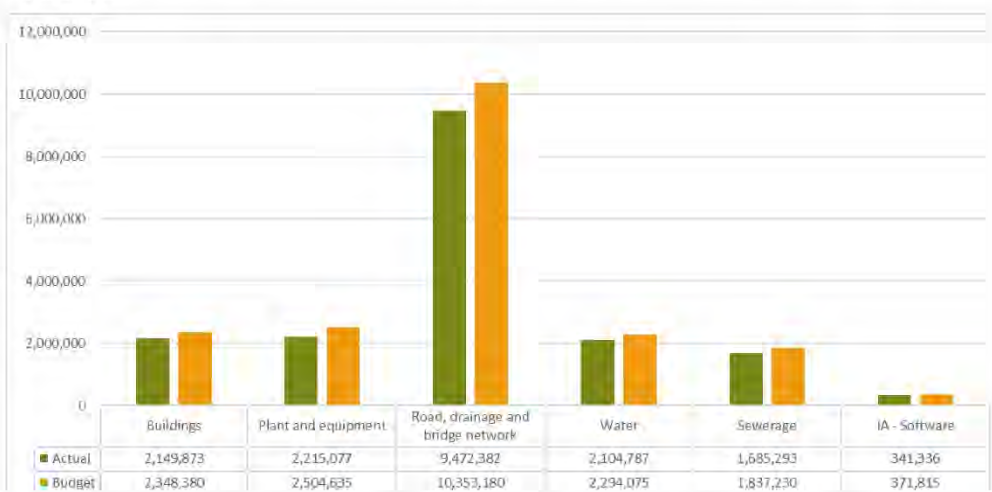
An additional \$136k was added for the expected credit loss (provision) for the 2020/21 financial year as well as an additional \$549k for the anticipated gravel and landfill provisions, this includes calculations for the unwinding of the discount and changes in discount rates. At this stage, it is forecasted that the actual gravel and landfill provision adjustments will end up favourable to what was predicted in the amended budget. The degree of favourability will depend on where the end of June discount rates fall.



### 2.2.4 Depreciation

Depreciation is an accounting measure that estimates the usage of South Burnett Regional Council’s property, infrastructure, plant and equipment. The depreciation reflects the current valuations and is distributed as follows:

As at 31 May 2020, depreciation is tracking slightly lower to budget at 91%. Clearing the current work in progress balance and any disposals is continuing which will impact this expense.



### 2.2.5 Capital Expense

Capital expense is the net proceeds or loss on assets that have been sold or disposed of. A loss on asset disposal is recognised when a current asset is disposed of out of Council’s asset register before it is fully depreciated and therefore before it’s written down value is nil. To dispose of the asset it’s written down value is recognised in Council’s accounts as a loss on disposal.

Adjustments were made in the amended budget to reflect the loss on assets that have been disposed of year to date as at 30 April 2020. While finance did not anticipate any further disposals after March, through review of building revaluation data a number of assets were identified that needed to be disposed of. Roads department is still finalising capitalisations and disposals, this number may vary by year end.

Asset Class	Actual YTD	Budget	%
Plant & Equipment	-282,866	-250,000	113%
Buildings	1,515,933	1,368,503	111%
Land	1,292,000	295,182	438%
Roads	5,445,952	3,700,000	147%
Water	942,099	942,099	100%
	<b>8,913,118</b>	<b>6,055,784</b>	

## 3.0 Interim Statement of Financial Position (Balance Sheet)

## Statement of Financial Position

as at 31 May 2020

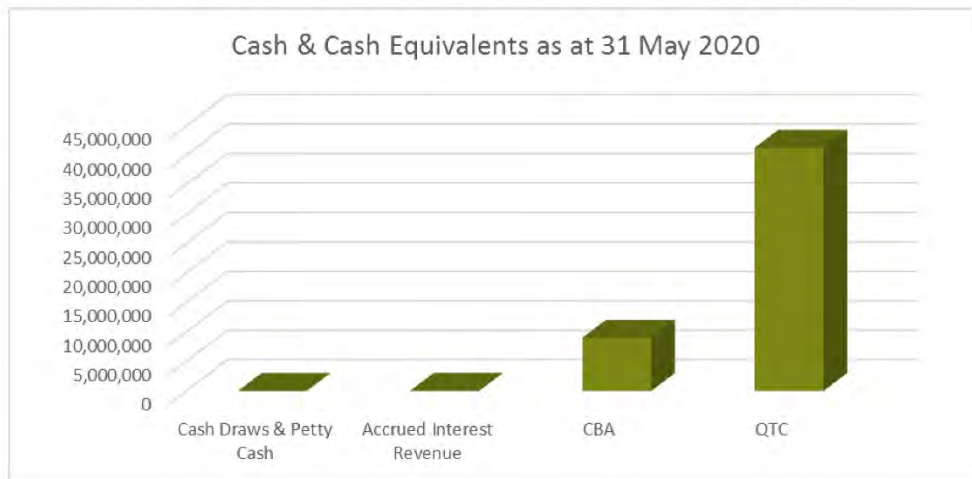
	2020 May \$	Original Budget \$	Amended Budget \$
<b>Current Assets</b>			
Cash and Cash Equivalents	50,345,156	42,985,357	39,576,689
Trade and Other Receivables	5,691,240	5,024,783	7,103,404
Inventories	810,837	966,808	966,809
<b>Total Current Assets</b>	<b>56,847,232</b>	<b>48,976,949</b>	<b>47,646,902</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	1,558,487	1,536,684	1,536,684
Property, Plant and Equipment	888,622,313	895,546,932	893,405,031
Intangible Assets	8,323,451	8,649,939	8,799,677
<b>Total Non-Current Assets</b>	<b>898,504,251</b>	<b>905,733,555</b>	<b>903,741,392</b>
<b>TOTAL ASSETS</b>	<b>955,351,484</b>	<b>954,710,504</b>	<b>951,388,294</b>
<b>Current Liabilities</b>			
Trade and Other Payables	3,268,000	3,694,630	3,805,873
Borrowings	2,747,723	2,747,723	2,747,723
Provisions	4,009,313	1,801,025	2,995,690
Other Liabilities	361,071	1,646,868	1,646,868
<b>Total Current Liabilities</b>	<b>10,386,107</b>	<b>9,890,245</b>	<b>11,196,154</b>
<b>Non-Current Liabilities</b>			
Borrowings	33,652,591	32,845,520	32,845,520
Provisions	13,977,155	14,067,167	14,638,227
Other Liabilities	1,141,135	1,633,784	1,633,784
<b>Total Non-Current Liabilities</b>	<b>48,770,880</b>	<b>48,546,471</b>	<b>49,117,531</b>
<b>TOTAL LIABILITIES</b>	<b>59,156,987</b>	<b>58,436,717</b>	<b>60,313,685</b>
<b>NET COMMUNITY ASSETS</b>	<b>896,194,496</b>	<b>896,273,787</b>	<b>891,074,609</b>
<b>Community Equity</b>			
Retained Surplus/(Deficiency)	432,239,573	433,636,855	428,437,678
Asset Revaluation Surplus	463,954,923	462,636,932	462,636,932
<b>TOTAL COMMUNITY EQUITY</b>	<b>896,194,496</b>	<b>896,273,787</b>	<b>891,074,609</b>

**3.1 Current Assets**

**3.1.1 Cash and Cash Equivalents**

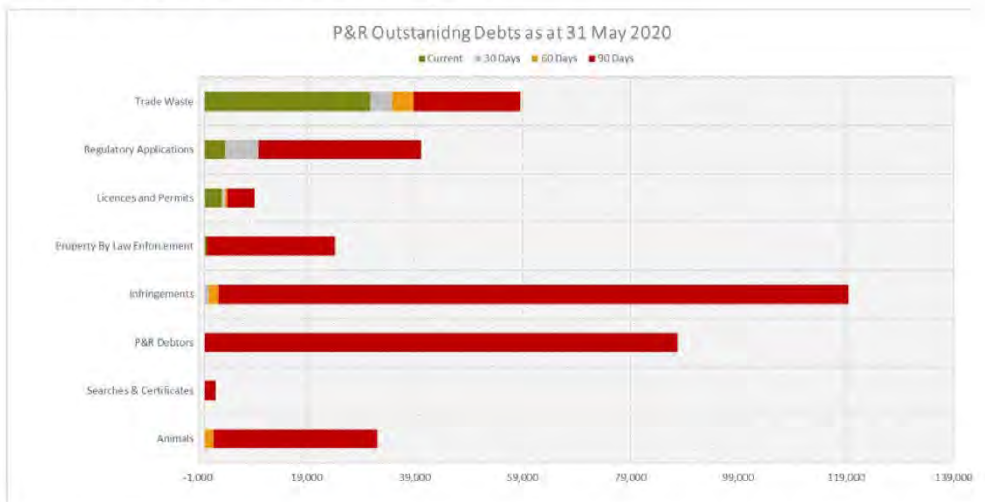
Cash and cash equivalents includes cash on hand, all cash and cheques received but not banked at month end, deposits held at call with financial institutions and term deposits with maturities of three months or less.

As at 31 May 2020, Council’s actual cash and cash equivalents balance was \$50,345,156. This is showing as high compared to budget at this point in time due to the influx of \$4.7m from the FAGS and W4Q3 grants. This balance will decrease over the next few months as revenue inflows reduce. The below table shows the breakup of this balance sheet element.



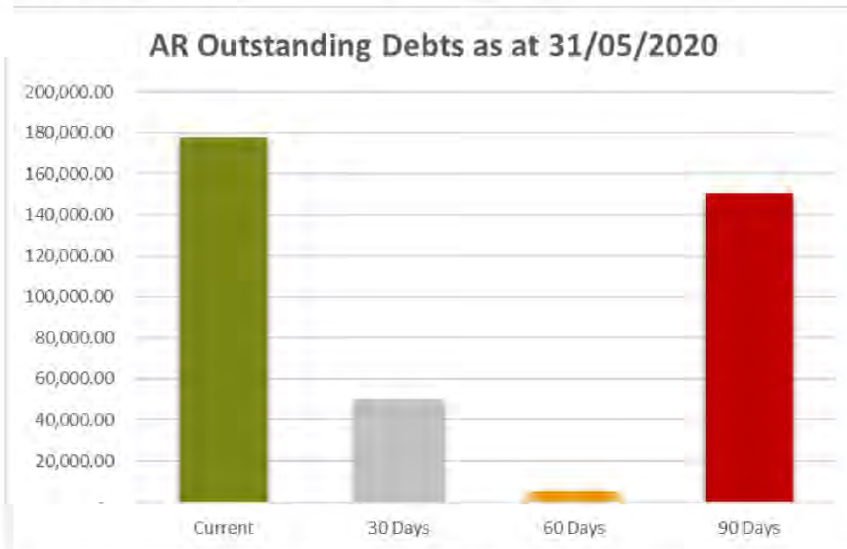
**3.1.2 Trade and Other Receivables**

Current trade and other receivables are made up of notices and invoices that have been issued but cash has not yet been collected. The below tables show the breakdown of the components in this balance sheet element – excluding rates.





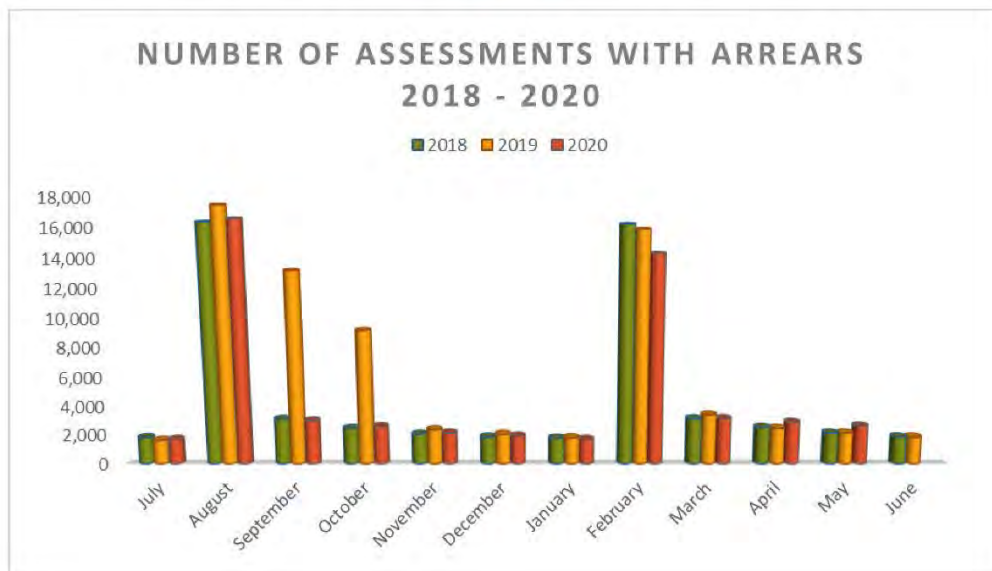
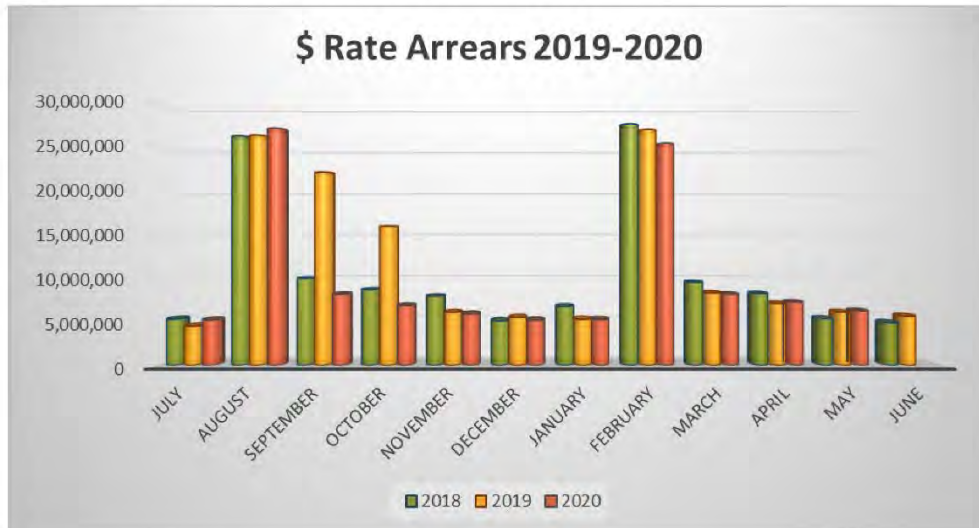
Finance are continuing to work with managers to clean up old outstanding debtors from our property and rating system. Finance are in the process of writing off a number of outstanding debts that were approved at the last Council meeting. These write-offs will be offset against the current expected credit loss provision that was taken up in June 2019. The currently identified uncollectable debts largely relate to infringement notices, which have previously been registered with SPER and other debts that are now outside of the six (6) year statute period for collection.

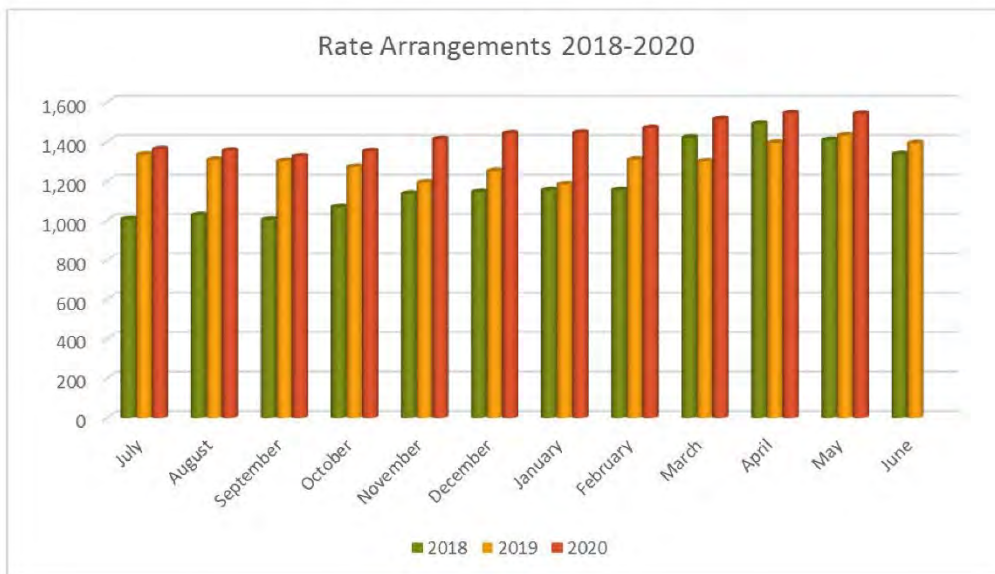
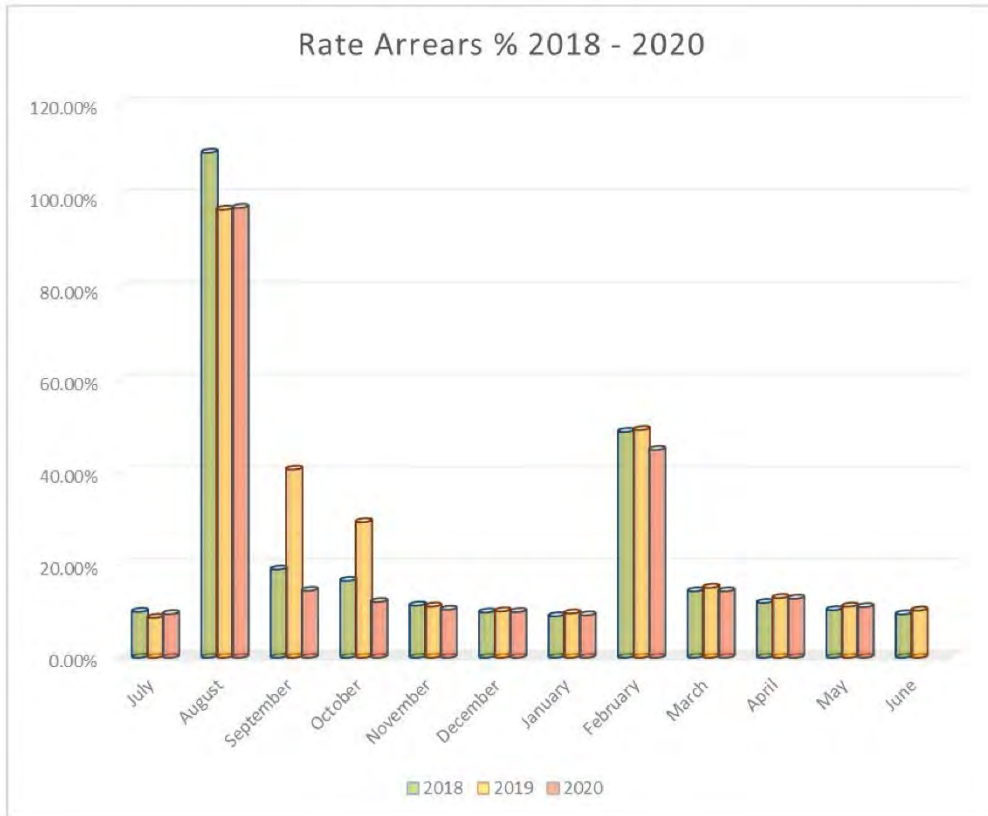


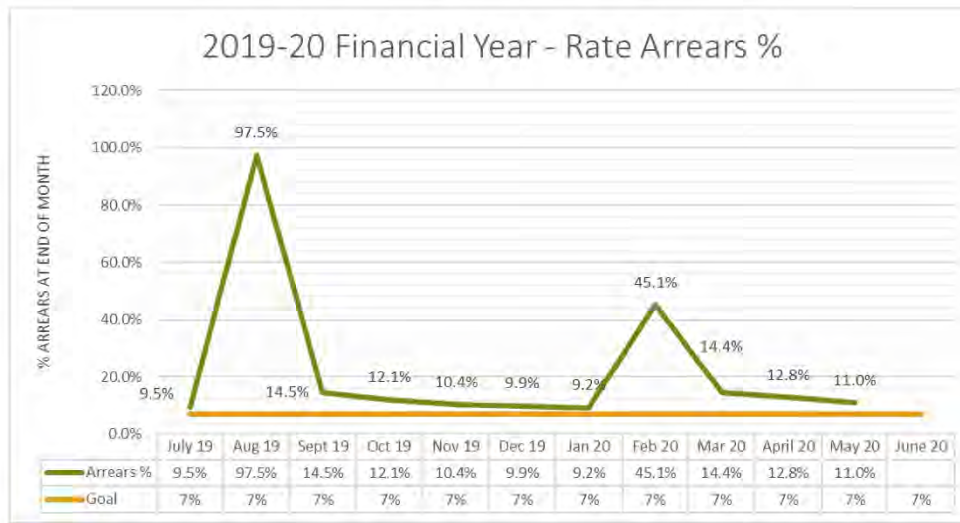
The AR outstanding debts 90+ days has increased slightly from last month. 49% of the 90 + days balance are debtors whose invoices are sitting with debt collectors.

Follow-up of outstanding debts is currently suspended in response to the current COVID-19 pandemic. Council does not anticipate receiving payments for overdue accounts prior to end of financial year.

Rates in arrears as at 31 May 2020 is sitting at \$6.231 million or 11% with 1,542 assessments with rate arrangements in place. This rate arrears value in dollars is trending slightly higher this period compared to the previous two financial years.







**3.1.3 Inventories**

Inventories is made-up of Council stores, and is valued at cost.

As part of the end of year process, Council will be performing a stocktake of all inventory items around the 17<sup>th</sup>-18<sup>th</sup> of June. This timeframe will give stores enough time to reconcile their counts and determine the variances that may need to be adjusted before year end.

**3.2 Non-Current Assets**

**3.2.1 Trade and Other Receivables**

The non-current portion of Trade and Other Receivables is made up of the outstanding Memerambi Estate charges and loans to community organisations. These figures will be reviewed by Finance at the end of June and will be adjusted accordingly based on the new split between current and non-current receivables.

**3.2.2 Property, Plant and Equipment**

The total available capital budget is \$37.4m. Actual expenditure with committed costs as at 31 May 2020 is \$28.277m, which is tracking below target at 76%. Of the \$28.277m, \$21.618m is actual expenditure with the remainder sitting as committed costs.

### 3.2.3 Intangible Assets

Council's water allocation and computer software currently make up the intangible asset balance. Council's water allocation licences are set to be revalued in 2021. At the end of June, Finance will perform impairment testing on the water allocation licences as per accounting standard requirements. We do not envisage that any impairment adjustments will need to be performed because of this testing.

## 3.3 Liabilities

### 3.3.1 Trade and other Payables

Trade and Other Payables is made-up of creditors, which is recognised upon receipt of invoice at the amount owed. Amounts are generally settled on 30-day terms. Liabilities are also recognised for employee benefits such as wages and salaries, annual leave, RDO and TOIL.

### 3.3.2 Borrowings

All Council borrowings are with the Queensland Treasury Corporation (QTC). The balance as at 31 May 2020 was \$36,400,314 made-up of borrowings in the following departments:

Department	Borrowings
NRM & Parks	\$ 667,540
Finance	\$ 1,150,073
Property	\$ 1,120,935
Economic Development	\$ 423,601
Environment & Waste	\$ 787,260
Infrastructure	\$ 12,224,228
Water & Wastewater	\$ 20,026,677
<b>Total</b>	<b>\$ 36,400,314</b>

### 3.3.3 Provisions

Provisions are made-up of landfill and gravel pit expected restoration costs and employee long service leave. Finance had reviewed these provisions in the amended budget based on information available at the time. Variances may occur to what has been provisioned for depending on final discount rate percentages for June 2020 which will be used in the final provision calculations. At this point in time, Finance are predicting that we will see a favourable reduction in the landfill and gravel provision balances compared to the amended budget, based on how discount rates are currently tracking.

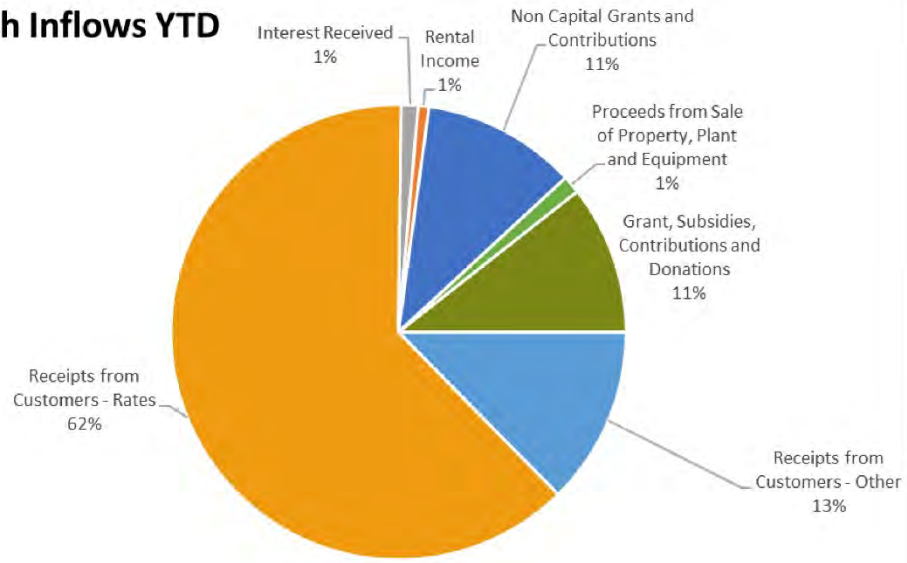
### 3.3.4 Other Liabilities

Other liabilities is made-up of the unearned portion of the Memerambi Estate charges, prepaid rates and the State Waste Levy payment received in advance. Both the Memerambi Estate charges and prepaid rates will be adjusted at year end as part of the financial statement finalisation. Finance are currently working with Manager of Environment and Waste to determine the value of the State Waste Levy Payment that will be received in June 2020.

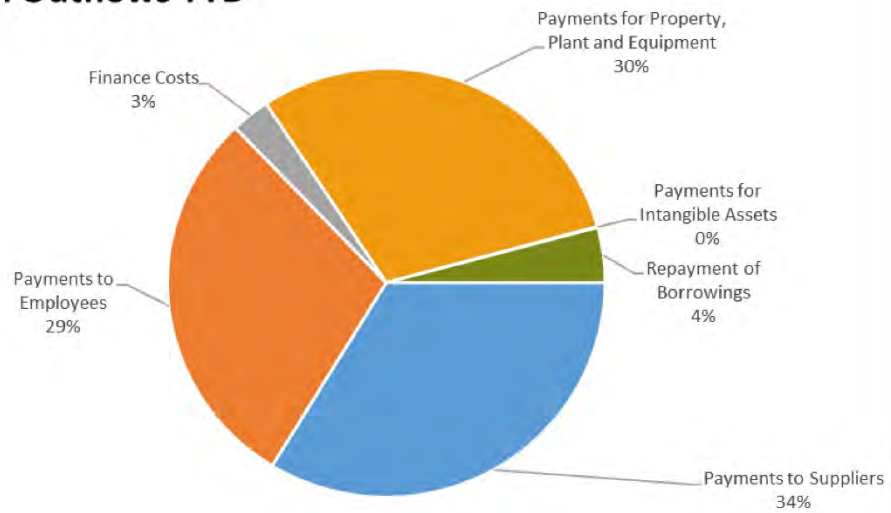
4.0 Interim Cash Flow

Monthly Cashflow	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Cash Flows from Operating Activities</b>											
Receipts from Customers	\$1,898,079	\$4,650,868	\$18,141,476	\$2,179,900	\$2,209,246	\$1,810,488	\$1,455,534	\$3,811,307	\$16,326,502	\$2,992,926	\$2,324,105
Payments to Suppliers and Employees	(\$5,970,511)	(\$3,170,864)	(\$3,534,983)	(\$5,497,073)	(\$3,401,735)	(\$4,261,039)	(\$3,216,252)	(\$2,875,318)	(\$2,964,500)	(\$6,675,909)	(\$3,655,014)
	(\$4,072,432)	(\$519,997)	\$14,606,493	(\$3,317,172)	(\$1,192,488)	(\$2,450,551)	(\$1,760,718)	\$931,990	\$13,362,003	(\$3,682,984)	(\$1,326,909)
Interest Received	\$118,713	\$67,070	\$114,007	\$105,908	\$104,844	\$90,090	\$82,828	\$71,587	\$111,285	\$62,992	(\$35,953)
Rental Income	\$25,224	\$25,802	\$32,193	\$46,124	\$62,803	\$17,927	\$57,276	\$109,680	\$59,647	\$31,110	\$94,907
Non-Capital Grants and Contributions	\$73,186	\$907,896	\$87,146	\$43,217	\$1,084,015	\$52,075	\$74,965	\$1,012,292	\$60,150	-	\$4,755,161
Finance Costs	(\$188,204)	(\$187,993)	(\$177,832)	(\$183,083)	(\$172,671)	(\$177,240)	(\$293,343)	(\$171,901)	(\$162,693)	(\$179,689)	(\$179,043)
<b>Net Cash Inflow (Outflow) from Operating Activities</b>	<b>(\$4,043,512)</b>	<b>\$292,780</b>	<b>\$14,662,007</b>	<b>(\$3,305,007)</b>	<b>(\$113,497)</b>	<b>(\$2,467,699)</b>	<b>(\$1,838,993)</b>	<b>\$1,933,648</b>	<b>\$13,430,391</b>	<b>(\$3,768,571)</b>	<b>\$3,306,162</b>
<b>Cash Flows from Investing Activities</b>											
Payments for Property, Plant and Equipment	(\$1,125,096)	(\$1,581,015)	(\$1,906,542)	(\$2,219,490)	(\$2,131,311)	(\$4,056,676)	(\$2,054,923)	(\$1,264,632)	(\$1,226,035)	(\$1,416,870)	(\$1,927,948)
Payments for Intangible Assets	(\$2,065)	-	-	-	-	-	(\$27,029)	(\$14,681)	-	-	-
Advances/(Repayments) of Loans and Advances	-	-	-	-	-	-	-	-	-	-	-
Proceeds from Sale of Property, Plant and Equipment	\$69,727	-	\$62,955	\$47,882	-	\$2,727	-	\$209,764	\$100,000	\$46,564	\$398,182
Grant, Subsidies, Contributions and Donations	\$1,036,527	-	-	\$558,500	\$1,230,190	-	-	\$309,081	\$2,809,730	\$111,860	\$1,811,440
<b>Net Cash Inflow (Outflow) from Investing Activities</b>	<b>(\$20,906)</b>	<b>(\$1,581,015)</b>	<b>(\$1,843,587)</b>	<b>(\$1,613,108)</b>	<b>(\$901,121)</b>	<b>(\$4,053,949)</b>	<b>(\$2,081,952)</b>	<b>(\$760,468)</b>	<b>\$983,696</b>	<b>(\$1,256,446)</b>	<b>\$281,674</b>
<b>Cash Flows from Financing Activities</b>											
Proceeds from Borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of Borrowings	\$151,104	\$151,104	(\$4,386,143)	\$139,688	\$135,182	\$139,688	\$139,688	\$130,676	\$139,688	\$135,182	\$139,688
<b>Net Cash Inflow (Outflow) from Financing Activities</b>	<b>\$151,104</b>	<b>\$151,104</b>	<b>(\$4,386,143)</b>	<b>\$139,688</b>	<b>\$135,182</b>	<b>\$139,688</b>	<b>\$139,688</b>	<b>\$130,676</b>	<b>\$139,688</b>	<b>\$135,182</b>	<b>\$139,688</b>
<b>Cash and Cash Equivalents at the Beginning of the Period</b>	<b>\$48,089,086</b>	<b>\$44,155,771</b>	<b>\$43,018,639</b>	<b>\$51,450,916</b>	<b>\$46,672,489</b>	<b>\$45,793,053</b>	<b>\$39,411,093</b>	<b>\$35,629,836</b>	<b>\$36,933,692</b>	<b>\$51,507,467</b>	<b>\$46,615,632</b>
<b>Net Increase (Decrease) in Cash and Cash Equivalents Held</b>	<b>(\$3,913,315)</b>	<b>(\$1,137,131)</b>	<b>\$8,432,276</b>	<b>(\$4,778,427)</b>	<b>(\$879,436)</b>	<b>(\$6,381,960)</b>	<b>(\$3,781,257)</b>	<b>\$1,323,856</b>	<b>\$14,553,775</b>	<b>(\$4,891,835)</b>	<b>\$3,729,524</b>
<b>Cash and Cash Equivalents at the End of the Period</b>	<b>\$44,155,771</b>	<b>\$43,018,639</b>	<b>\$51,450,916</b>	<b>\$46,672,489</b>	<b>\$45,793,053</b>	<b>\$39,411,093</b>	<b>\$35,629,836</b>	<b>\$36,933,692</b>	<b>\$51,507,467</b>	<b>\$46,615,632</b>	<b>\$50,345,156</b>
Restricted Cash	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$24,777,935	\$23,602,859	\$23,602,859	\$23,602,859
<b>Cash Available for Use</b>	<b>\$19,377,836</b>	<b>\$18,240,704</b>	<b>\$26,672,981</b>	<b>\$21,894,554</b>	<b>\$21,015,118</b>	<b>\$14,831,158</b>	<b>\$10,851,901</b>	<b>\$12,175,757</b>	<b>\$27,904,608</b>	<b>\$23,002,773</b>	<b>\$26,742,297</b>

### Cash Inflows YTD



### Cash Outflows YTD





**5.0 Interim Changes in Equity**

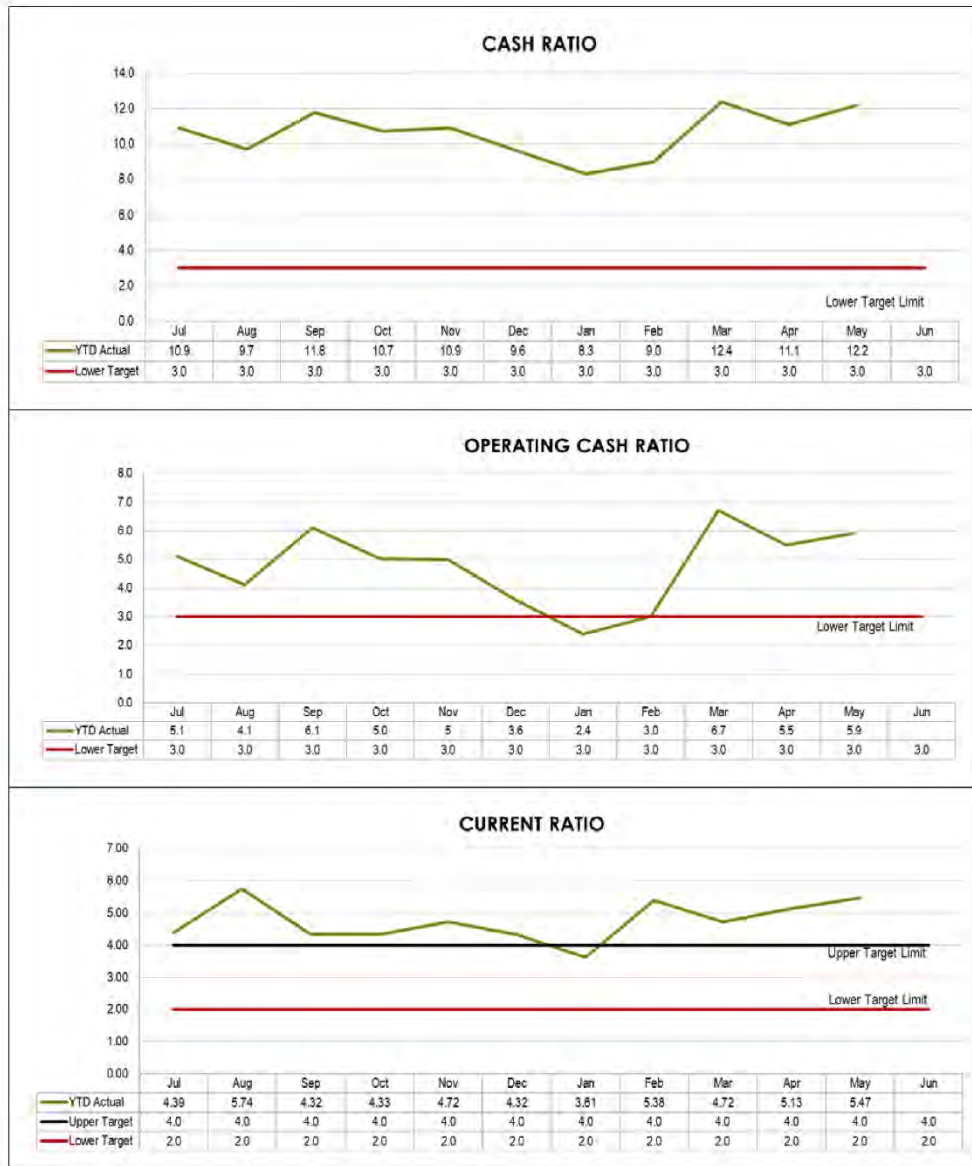
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Asset Revaluation Surplus</b>											
Opening Balance	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
Incr/(Dec) in asset revaluation surplus											
Closing Balance	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923	463,954,923
<b>Retained Surplus</b>											
Opening Balance	431,992,818	430,085,663	449,775,078	440,706,640	439,412,793	436,176,755	423,920,913	423,408,928	446,081,100	441,577,547	435,898,868
Net Result	1,907,155	19,689,415	9,068,438	1,293,047	3,236,038	12,255,042	511,965	22,872,171	4,503,553	5,678,679	955,706
Closing Balance	430,085,663	449,775,078	440,706,640	439,412,793	436,176,755	423,920,913	423,408,928	446,081,100	441,577,547	435,898,868	436,854,574
<b>Total Community Equity</b>	<b>894,040,586</b>	<b>913,730,001</b>	<b>904,661,563</b>	<b>903,367,716</b>	<b>900,131,677</b>	<b>887,875,835</b>	<b>887,363,851</b>	<b>910,036,022</b>	<b>905,532,469</b>	<b>899,853,790</b>	<b>900,809,496</b>

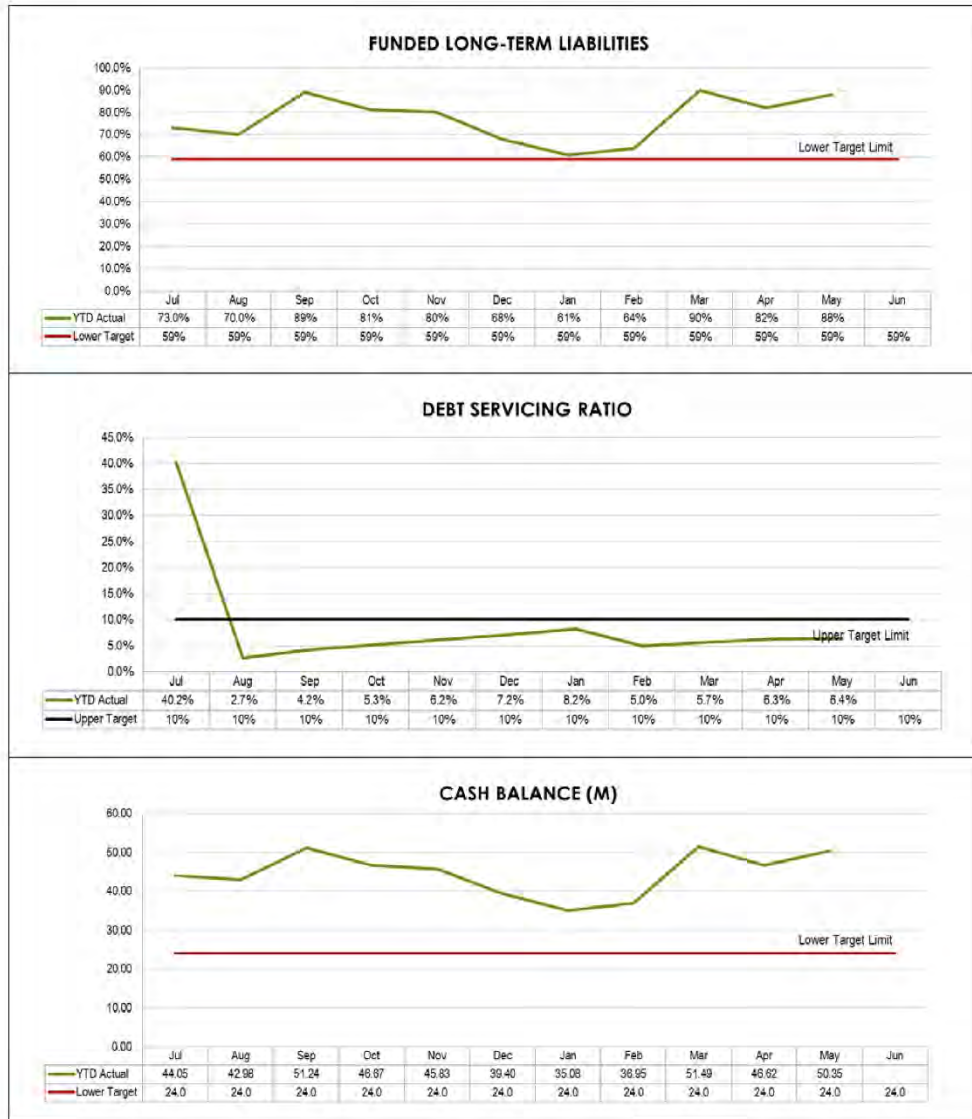
6.0 Financial Ratios

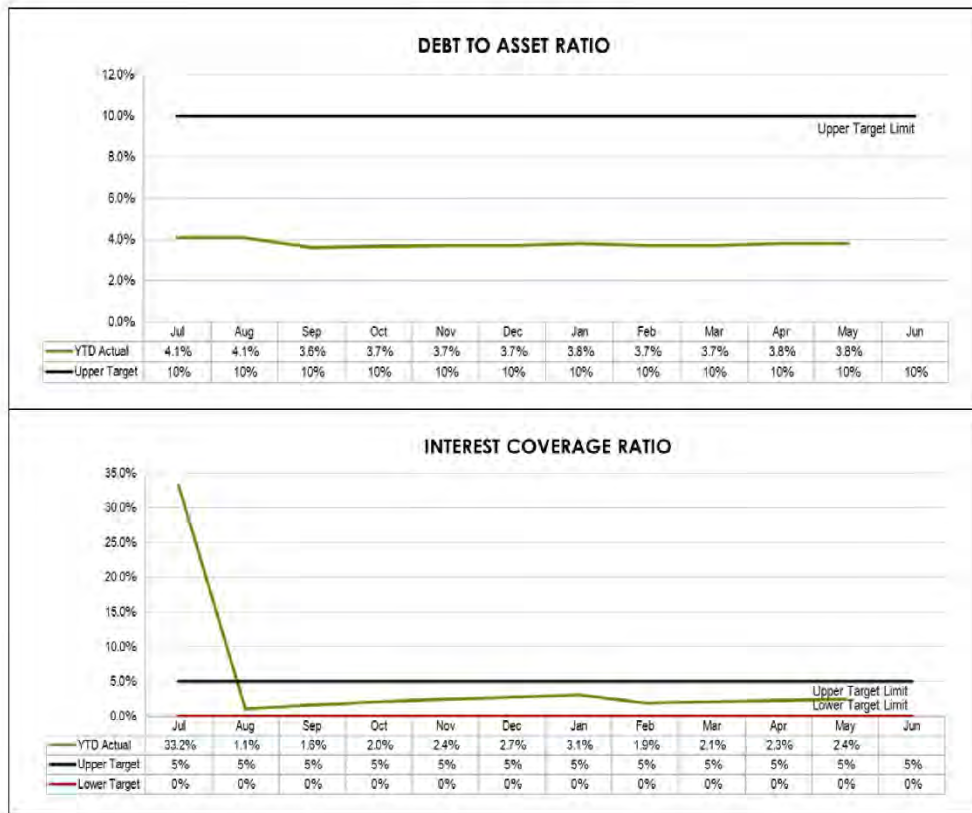
Key Performance Indicators - Monthly Reporting

Ratio	Description	Formula	SBRC's Target	Status	May-20
<b>Cash Ratio</b>	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	12.2
<b>Operating Cash Ratio</b>	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	5.9
<b>Current Ratio (Working Capital Ratio)</b>	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	5.47
<b>Funded Long-Term Liabilities</b>	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$	Target greater than or equal to 59%	✓	88%
<b>Debt Servicing Ratio</b>	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	6.4%
<b>Cash Balance - \$M</b>	Total Cash that Council held	Cash Held at Period End	Target greater than or equal to \$24M	✓	50.35
<b>Debt to Asset Ratio</b>	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	3.8%
<b>Interest Coverage Ratio</b>	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	2.4%

The current monthly ratios are tracking on target, except for the current ratio. This is over target as Cash and Cash Equivalents of \$50.3m create a relatively high current asset balance. This high balance should decrease slightly over the next months although we do expect that our cash balance and Trade and Other Receivables balance will remain higher than average due to the current economic situation. Based on the latest predictions from the amended budget as well as actuals, we are expecting that this ratio will remain above the upper limit of 4 at the end of June. This will continue to be monitored over the next month.







## 7.0 Investments

Council had \$50.3m held in bank accounts at 31 May 2020. Out of this balance 82% was held with QTC with an end of month interest rate of 0.87% and the remaining 18% was with Commonwealth Bank with an interest rate of 0.75%. With low interest rates causing the term deposit market to be uncompetitive, Council has not invested any funds in term deposits with other institutions at this time.

Institution	Rating	Rate at 30/06/2019	Current Rate
QTC	A1+	2.39%	0.87%
CBA General Account (new)	A1+	1.75%	0.75%
CBA General Account	A1+	1.75%	0.75%

**Investment Portfolio Report**  
As at 31 May 2020

Financial Institution	Opening Investment Balance 1 July 2019	Interest Rate	Deposits	Redemptions	Balance	Interest Income	Admin Charge	Net Interest Income	Ending Investment Balance 31 May 2020	% to Portfolio	Short Term Rating	Individual Counter-Party Limit	Maximum Funds Limit
Queensland Treasury Corporation	41,676,291	0.87%	21,000,000	22,000,000	40,676,291	641,193	53,600	587,593	41,263,885	0.82	A1+	100%	No Limit
Commonwealth Bank Australia General Operating Account	6,323,084	0.75%	122,044,910	119,306,055	9,061,938	68,116	-	68,116	9,130,054	0.18	A1+	25% to 35%	\$20M
<b>Total</b>	<b>47,999,375</b>		<b>143,044,910</b>	<b>141,306,055</b>	<b>49,738,230</b>	<b>709,309</b>	<b>53,600</b>	<b>655,709</b>	<b>50,393,939</b>				

## 8.0 Road Report

Total expenditure plus committed costs across the region as of reporting date is \$5.931m, up approximately \$527k compared to the previous month.

### Road Maintenance Expenditure Report

as at 31 May 2019

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Works Project: 005453 - Maintenance - Bridges - 2018/19</b>				
<b>Asset: 0026689 - Bridge</b>				
OP.030365	Boughyard Bridge - Iron Pot Rd	1,147.50	-	1,147.50
		<b>1,147.50</b>	<b>-</b>	<b>1,147.50</b>
	<b>Maintenance - Bridges - 2018/19 Total</b>	<b>1,147.50</b>	<b>-</b>	<b>1,147.50</b>
<b>Works Project: 005467 - Maintenance 2018/19</b>				
<b>Asset: 0032880 - Alford Street</b>				
OP.031190	Alford Street - Drainage (install grate)	1,710.59	-	1,710.59
		<b>1,710.59</b>	<b>-</b>	<b>1,710.59</b>
<b>Asset: 0055590 - RD# 100</b>				
OP.031864	Allens rd. Blocked drains & replace head	45.55	-	45.55
		<b>45.55</b>	<b>-</b>	<b>45.55</b>
<b>Asset: 0023011 - Blackbutt Crows Nest</b>				
OP.031083	Bbutt Crows Nest Rd - Gravel Supply	2,444.29	-	2,444.29
		<b>2,444.29</b>	<b>-</b>	<b>2,444.29</b>
<b>Asset: 0023023 - Formation</b>				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		<b>6,541.04</b>	<b>-</b>	<b>6,541.04</b>
<b>Asset: 0023026 - Formation</b>				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	6,541.04	-	6,541.04
		<b>6,541.04</b>	<b>-</b>	<b>6,541.04</b>
<b>Asset: 0023029 - Formation</b>				
OP.031082	Bbutt Crows Nest Rd - Shoulder Grading	3,270.52	-	3,270.52
		<b>3,270.52</b>	<b>-</b>	<b>3,270.52</b>
<b>Asset: 0023138 - Bond Street</b>				
OP.031321	Bond St - Pothole Patch various	1,532.77	-	1,532.77
		<b>1,532.77</b>	<b>-</b>	<b>1,532.77</b>
<b>Asset: 0023330 - Boonenne Ellesmere R</b>				
OP.031723	Boonenne Ellesmere Road	1,424.88	-	1,424.88
		<b>1,424.88</b>	<b>-</b>	<b>1,424.88</b>
<b>Asset: 0023617 - Brooklands Pimpimbud</b>				
OP.031111	Brooklands Pimpimbudgee Rd	1,579.40	-	1,579.40
		<b>1,579.40</b>	<b>-</b>	<b>1,579.40</b>
<b>Asset: 0023851 - Bushcamp Road</b>				
OP.031112	Bushcamp Rd - Grid modification	175.66	-	175.66
		<b>175.66</b>	<b>-</b>	<b>175.66</b>
<b>Asset: 0022054 - Ellesmere Road</b>				
OP.031696	Ellesmere Road Shoulder Repairs	3,163.48	-	3,163.48
		<b>3,163.48</b>	<b>-</b>	<b>3,163.48</b>
<b>Asset: 0025200 - Ferris Road</b>				
OP.031708	Ferris Rd - Murgon	715.33	-	715.33
OP.031729	Ferris Rd - Murgon	2,082.57	-	2,082.57
		<b>2,797.90</b>	<b>-</b>	<b>2,797.90</b>
<b>Asset: 0025261 - Findlays Road</b>				
OP.031730	Findlays Road Drainage	253.50	-	253.50



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0034289 - Glendon Street</b>		<b>253.50</b>	<b>-</b>	<b>253.50</b>
OP.031688	Glendon st sign	19.45	-	19.45
		<b>19.45</b>	<b>-</b>	<b>19.45</b>
<b>Asset: 0025705 - Glenmore Road</b>				
OP.031054	Glenmore Rd - Gravel supply	593.22	-	593.22
		<b>593.22</b>	<b>-</b>	<b>593.22</b>
<b>Asset: 0026686 - Ironpot Road</b>				
OP.030862	Ironpot Road - Patrol Grade	100.14	-	100.14
		<b>100.14</b>	<b>-</b>	<b>100.14</b>
<b>Asset: 0037712 - MacAlister Street</b>				
OP.030406	MacAllister St - pothole on edge	480.33	-	480.33
		<b>480.33</b>	<b>-</b>	<b>480.33</b>
<b>Asset: 0027843 - Majors Road</b>				
OP.031383	Major Rd Pothole patch	113.18	-	113.18
		<b>113.18</b>	<b>-</b>	<b>113.18</b>
<b>Asset: 0027988 - Manumbar Road</b>				
OP.031635	Manumbar rd Gravel top up	310.00	-	310.00
		<b>310.00</b>	<b>-</b>	<b>310.00</b>
<b>Asset: 0028294 - Memerambi Barkers Cr</b>				
OP.031776	Memerambi Barkers Crek Roadf Medium Grad	355.22	-	355.22
		<b>355.22</b>	<b>-</b>	<b>355.22</b>
<b>Asset: 0038958 - Muir Street</b>				
OP.031402	Muir Street Blackbutt - Remove tree	84.25	-	84.25
		<b>84.25</b>	<b>-</b>	<b>84.25</b>
<b>Asset: 0028704 - Nanango Brooklands R</b>				
OP.031739	Nanango Brooklands Rd - Edge Repairs	979.60	-	979.60
		<b>979.60</b>	<b>-</b>	<b>979.60</b>
<b>Asset: 0029258 - Old Esk Road</b>				
OP.031129	Old Esk Rd - Heavy Grade	1,488.00	-	1,488.00
		<b>1,488.00</b>	<b>-</b>	<b>1,488.00</b>
<b>Asset: 0022139 - Peron Road</b>				
OP.031685	Peron Road - Patrol Grade	433.54	-	433.54
		<b>433.54</b>	<b>-</b>	<b>433.54</b>
<b>Asset: 0039008 - Pincott Lane</b>				
OP.031684	Pincott Lane - Patrol Grade	1,534.74	-	1,534.74
		<b>1,534.74</b>	<b>-</b>	<b>1,534.74</b>
<b>Asset: 0030141 - Reifs Road</b>				
OP.031732	Reifs rd tree trimming	1,246.77	-	1,246.77
		<b>1,246.77</b>	<b>-</b>	<b>1,246.77</b>
<b>Asset: 0030226 - River Road</b>				
OP.031680	River road - Replacing 60k sign on river	53.75	-	53.75
		<b>53.75</b>	<b>-</b>	<b>53.75</b>
<b>Asset: 0030384 - Royles Road</b>				
OP.030289	Royles Road- Clean open drains	140.24	-	140.24
		<b>140.24</b>	<b>-</b>	<b>140.24</b>
<b>Asset: 0030441 - Ryan Reagon Road</b>				
OP.030843	Ryan Reagon Road - Patrol Grade	854.34	-	854.34
		<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0036565 - Shiraz Court</b>				
OP.031774	Shiraz Crt - Moffatdale	125.82	-	125.82
		<b>125.82</b>	<b>-</b>	<b>125.82</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0031232 - Tarong Railway Road</b>				
OP.031683	Tarong Railway Road - Patrol Grade	854.34	-	854.34
		<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0031237 - Tarong Yarraman Road</b>				
OP.030841	Tarong Yarraman Road - Patrol Grade	854.34	-	854.34
		<b>854.34</b>	<b>-</b>	<b>854.34</b>
<b>Asset: 0031633 - Walsh Road</b>				
OP.029656	Walsh Rd - Rural Addressing	66.76	-	66.76
		<b>66.76</b>	<b>-</b>	<b>66.76</b>
<b>Asset: 0037016 - Waterview Drive</b>				
OP.031775	Waterview Dr - Moffatdale	25.23	-	25.23
		<b>25.23</b>	<b>-</b>	<b>25.23</b>
	<b>Maintenance 2018/19 Total</b>	<b>42,193.88</b>	<b>-</b>	<b>42,193.88</b>
<b>Works Project: 005723 - Maintenance - Roads - 2019/20</b>				
<b>Asset: 0055382 - RD# 5</b>				
OP.034177	Durong School - Street Sweep	541.55	-	541.55
OP.034372	Aberdeen Ave. signs & guideposts	391.24	-	391.24
		<b>932.79</b>	<b>-</b>	<b>932.79</b>
<b>Asset: 0056451 - RD# 25</b>				
OP.034364	Aerodrome rd Pavement repair	10,602.96	-	10,602.96
OP.035405	Aerodrome rd. repair signage	532.66	-	532.66
		<b>11,135.62</b>	<b>-</b>	<b>11,135.62</b>
<b>Asset: 0032700 - RD# 40</b>				
OP.032176	Haly st Tree Trimming	457.41	-	457.41
		<b>457.41</b>	<b>-</b>	<b>457.41</b>
<b>Asset: 0055806 - RD# 40</b>				
OP.033567	Albert st trim overhanging branches	237.06	-	237.06
		<b>237.06</b>	<b>-</b>	<b>237.06</b>
<b>Asset: 0022486 - Alcocks Road</b>				
OP.032306	Alcocks Rd (Patrol Grade)	621.53	-	621.53
		<b>621.53</b>	<b>-</b>	<b>621.53</b>
<b>Asset: 0029633 - RD# 50</b>				
OP.032310	Duff Boundary Rd (Patrol grade)	6,794.27	-	6,794.27
		<b>6,794.27</b>	<b>-</b>	<b>6,794.27</b>
<b>Asset: 0032827 - Alexander Street</b>				
OP.035042	Call Out - Alexander St	102.72	-	102.72
		<b>102.72</b>	<b>-</b>	<b>102.72</b>
<b>Asset: 0057136 - ROAD #60</b>				
OP.032949	Alexander st. yellow no standing lines	375.26	-	375.26
		<b>375.26</b>	<b>-</b>	<b>375.26</b>
<b>Asset: 0056511 - RD# 65</b>				
OP.032630	Alford St - Pothole patch	245.05	-	245.05
OP.032778	Alford St. replace streetblade	688.35	-	688.35
OP.032781	Alford St. footpath repairs	827.98	-	827.98
OP.032889	Alford st. keep left sign	48.27	-	48.27
OP.033565	Alford st. footpath trip hazard	342.41	-	342.41
OP.033566	Alford st. trim overhanging branches	175.04	-	175.04
OP.033926	Alford st. cleanout open drain & culvert	2,936.20	-	2,936.20
OP.035400	Alford st. Repair signage	247.56	-	247.56

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		<b>5,510.86</b>	-	<b>5,510.86</b>
<b>Asset: 0056510 - RD# 70</b>				
OP.033641	Alford st east replace gully grate	1,775.47	-	1,775.47
OP.033807	Alford st. East cleanout pipe outlets	115.84	-	115.84
OP.035456	Alford st East. replace keep left sign	490.50	-	490.50
		<b>2,381.81</b>	-	<b>2,381.81</b>
<b>Asset: 0055730 - RD# 75</b>				
OP.032222	Alfred St. Repair pothole	1,697.03	-	1,697.03
		<b>1,697.03</b>	-	<b>1,697.03</b>
<b>Asset: 0031224 - RD# 75</b>				
OP.035606	Alfred St - Pothole Patch & Level Crossr	4,094.24	1,558.46	5,652.70
		<b>4,094.24</b>	<b>1,558.46</b>	<b>5,652.70</b>
<b>Asset: 0027045 - RD# 80</b>				
OP.032560	Alice creek rd	9,136.24	-	9,136.24
		<b>9,136.24</b>	-	<b>9,136.24</b>
<b>Asset: 0055807 - RD# 85</b>				
OP.033574	Alice st. trim overhanging branches	1,019.32	-	1,019.32
OP.035190	Alice st. install new streetblade	55.00	-	55.00
		<b>1,074.32</b>	-	<b>1,074.32</b>
<b>Asset: 0056233 - RD# 95</b>				
OP.034811	Allen rd. Streetblade	238.36	-	238.36
		<b>238.36</b>	-	<b>238.36</b>
<b>Asset: 0055385 - RD# 120</b>				
OP.034812	Althause rd streetblade	799.84	-	799.84
		<b>799.84</b>	-	<b>799.84</b>
<b>Asset: 0025096 - RD# 120</b>				
OP.034109	Althause Rd	2,733.57	-	2,733.57
		<b>2,733.57</b>	-	<b>2,733.57</b>
<b>Asset: 0056240 - RD# 130</b>				
OP.035051	Anderson rd. Trim trees & shrubs	562.00	-	562.00
		<b>562.00</b>	-	<b>562.00</b>
<b>Asset: 0039430 - RD# 135</b>				
OP.032012	Andersons rd tree removal	2,832.20	-	2,832.20
OP.032609	Andersons rd	5,294.09	-	5,294.09
		<b>8,126.29</b>	-	<b>8,126.29</b>
<b>Asset: 0022005 - Andrew Street</b>				
OP.034439	Andrew St - Patrol Grade	327.48	-	327.48
		<b>327.48</b>	-	<b>327.48</b>
<b>Asset: 0056243 - RD# 150</b>				
OP.033726	Andrew st. replace damaged signpost	228.93	-	228.93
		<b>228.93</b>	-	<b>228.93</b>
<b>Asset: 0056244 - RD# 165</b>				
OP.034374	Anita Road - Shoulder resheet	905.77	-	905.77
		<b>905.77</b>	-	<b>905.77</b>
<b>Asset: 0039475 - RD# 165</b>				
OP.032664	Anita rd Boom Mowing	169.76	-	169.76
		<b>169.76</b>	-	<b>169.76</b>
<b>Asset: 0056514 - RD# 175</b>				
OP.033465	Annings rd. damaged stop sign	572.65	-	572.65
		<b>572.65</b>	-	<b>572.65</b>
<b>Asset: 0045283 - RD# 175</b>				
OP.034074	Annings Rd	619.12	-	619.12

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		<b>619.12</b>	-	<b>619.12</b>
<b>Asset: 0055732 - RD# 185</b>				
OP.035385	Appin St West - Pothole patch	404.69	-	404.69
		<b>404.69</b>	-	<b>404.69</b>
<b>Asset: 0031279 - RD# 185</b>				
OP.033214	Appin St West AH Callout	376.50	-	376.50
		<b>376.50</b>	-	<b>376.50</b>
<b>Asset: 0056512 - RD# 190</b>				
OP.035562	Archookoora rd. install koala sign	328.68	-	328.68
		<b>328.68</b>	-	<b>328.68</b>
<b>Asset: 0045275 - RD# 190</b>				
OP.033504	Archookoora Rd	1,583.56	-	1,583.56
		<b>1,583.56</b>	-	<b>1,583.56</b>
<b>Asset: 0039493 - RD# 195</b>				
OP.033372	Armsrongs Rd	3,008.62	-	3,008.62
		<b>3,008.62</b>	-	<b>3,008.62</b>
<b>Asset: 0056515 - RD# 220</b>				
OP.033426	Arthur st.west Cutback dead tree	2,322.89	-	2,322.89
		<b>2,322.89</b>	-	<b>2,322.89</b>
<b>Asset: 0025100 - RD# 225</b>				
OP.035064	Arthurs Lane - Patrol Grade	7,837.31	-	7,837.31
		<b>7,837.31</b>	-	<b>7,837.31</b>
<b>Asset: 0056398 - RD# 250</b>				
OP.034056	Avoca st. fix manhole lid	191.77	-	191.77
OP.035384	Avoca St - Call out remove dead possum	42.55	-	42.55
OP.035518	Avoca st. repair no standing sign	326.37	-	326.37
		<b>560.69</b>	-	<b>560.69</b>
<b>Asset: 0025138 - RD# 285</b>				
OP.033626	Baker Rd	1,428.86	-	1,428.86
		<b>1,428.86</b>	-	<b>1,428.86</b>
<b>Asset: 0048592 - RD# 280</b>				
OP.035531	baker Road Patrol Grade	306.47	-	306.47
		<b>306.47</b>	-	<b>306.47</b>
<b>Asset: 0025142 - RD# 290</b>				
OP.034728	Ballin Rd - Patrol Grade	2,838.62	-	2,838.62
		<b>2,838.62</b>	-	<b>2,838.62</b>
<b>Asset: 0027153 - RD# 330</b>				
OP.034085	Barlill rd	1,063.41	-	1,063.41
		<b>1,063.41</b>	-	<b>1,063.41</b>
<b>Asset: 0027075 - RD# 345</b>				
OP.032402	Barret Rd (Patrol grade)	531.44	-	531.44
		<b>531.44</b>	-	<b>531.44</b>
<b>Asset: 0045377 - RD# 350</b>				
OP.032659	Barrons rd Patrol Grade	1,823.76	-	1,823.76
		<b>1,823.76</b>	-	<b>1,823.76</b>
<b>Asset: 0056519 - RD# 350</b>				
OP.034897	Barrons rd. cleanout drains	614.37	-	614.37
		<b>614.37</b>	-	<b>614.37</b>
<b>Asset: 0022675 - Barsbys Road</b>				
OP.032371	Barsbys Rd - Pothole patch	640.18	-	640.18
		<b>640.18</b>	-	<b>640.18</b>
<b>Asset: 0022679 - Basin Road</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032637	Basin Road-Heavy Formation Grade	17,953.39	-	17,953.39
		<b>17,953.39</b>	<b>-</b>	<b>17,953.39</b>
	<b>Asset: 0048257 - RD# 370</b>			
OP.034271	Bassingthwaites Rd	7,980.09	-	7,980.09
		<b>7,980.09</b>	<b>-</b>	<b>7,980.09</b>
	<b>Asset: 0048266 - RD# 370</b>			
OP.032066	Bassingthwaites rd patrol grade	1,121.80	-	1,121.80
		<b>1,121.80</b>	<b>-</b>	<b>1,121.80</b>
	<b>Asset: 0048596 - RD# 375</b>			
OP.032134	Bayliss rd Patrol Grade	868.76	-	868.76
		<b>868.76</b>	<b>-</b>	<b>868.76</b>
	<b>Asset: 0056014 - RD# 380</b>			
OP.032952	Baynes st. reshape corners & remove exce	4,918.17	-	4,918.17
		<b>4,918.17</b>	<b>-</b>	<b>4,918.17</b>
	<b>Asset: 0056435 - RD# 865</b>			
OP.035163	Beare Rd street sign	147.24	-	147.24
OP.035391	Beare rd. install new streetblades	442.32	-	442.32
		<b>589.56</b>	<b>-</b>	<b>589.56</b>
	<b>Asset: 0022696 - Beers Road</b>			
OP.032346	Beers Road Mntce grade	22,869.14	-	22,869.14
		<b>22,869.14</b>	<b>-</b>	<b>22,869.14</b>
	<b>Asset: 0025186 - RD# 390</b>			
OP.034477	Beers Road - Patrol Grade	1,339.29	-	1,339.29
		<b>1,339.29</b>	<b>-</b>	<b>1,339.29</b>
	<b>Asset: 0025216 - RD# 400</b>			
OP.032318	Behan rd (Patrol grade)	3,510.69	-	3,510.69
		<b>3,510.69</b>	<b>-</b>	<b>3,510.69</b>
	<b>Asset: 0029643 - RD# 405</b>			
OP.033238	Beils rd Patrol Grade	1,991.30	-	1,991.30
		<b>1,991.30</b>	<b>-</b>	<b>1,991.30</b>
	<b>Asset: 0056432 - RD# 410</b>			
OP.032759	Beitzel Rd. replace streetblade	330.69	-	330.69
		<b>330.69</b>	<b>-</b>	<b>330.69</b>
	<b>Asset: 0022734 - Belair Drive</b>			
OP.035192	Belair Drive Shoulders	552.45	-	552.45
OP.035193	Belair Drive Shoulder Repair	548.76	-	548.76
OP.035194	Belair Drive Shoulder Repair	382.69	-	382.69
		<b>1,483.90</b>	<b>-</b>	<b>1,483.90</b>
	<b>Asset: 0025232 - RD# 420</b>			
OP.032604	Begrave rd	2,513.58	-	2,513.58
		<b>2,513.58</b>	<b>-</b>	<b>2,513.58</b>
	<b>Asset: 0055399 - RD# 435</b>			
OP.033104	Bellbird rd - Shoulder Resheet	59,443.92	-	59,443.92
OP.035007	Bellbird rd. Repair floodway sign	332.70	-	332.70
OP.035097	Bellbird rd. replace faded streetblades	479.52	-	479.52
		<b>60,256.14</b>	<b>-</b>	<b>60,256.14</b>
	<b>Asset: 0025240 - RD# 435</b>			
OP.033297	Bellbird Rd Pavement Repair	7,383.74	-	7,383.74
		<b>7,383.74</b>	<b>-</b>	<b>7,383.74</b>
	<b>Asset: 0025304 - RD# 445</b>			
OP.034098	Bellottis Rd	6,234.68	-	6,234.68
		<b>6,234.68</b>	<b>-</b>	<b>6,234.68</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029647 - RD# 450</b>				
OP.032614	Bells Rd	795.17	-	795.17
		<b>795.17</b>	<b>-</b>	<b>795.17</b>
<b>Asset: 0025318 - RD# 460</b>				
OP.032657	Benair rd Patrol Grade	1,269.01	-	1,269.01
		<b>1,269.01</b>	<b>-</b>	<b>1,269.01</b>
<b>Asset: 0048504 - RD# 465</b>				
OP.034270	Benjamins Rd	3,206.54	-	3,206.54
		<b>3,206.54</b>	<b>-</b>	<b>3,206.54</b>
<b>Asset: 0056269 - RD# 480</b>				
OP.035079	Berlin Rd. install new signs	2,030.03	-	2,030.03
		<b>2,030.03</b>	<b>-</b>	<b>2,030.03</b>
<b>Asset: 0056521 - RD# 490</b>				
OP.033049	Bernard Crescent replace stormwater lid	1,932.92	-	1,932.92
		<b>1,932.92</b>	<b>-</b>	<b>1,932.92</b>
<b>Asset: 0045435 - RD# 505</b>				
OP.032026	Beutels rd patrol grade	1,171.13	-	1,171.13
OP.035536	Beutels Rd Patrol Grade	861.05	-	861.05
		<b>2,032.18</b>	<b>-</b>	<b>2,032.18</b>
<b>Asset: 0022920 - Bicks Road</b>				
OP.032365	Bicks Rd - Pothole patch	8,360.08	-	8,360.08
		<b>8,360.08</b>	<b>-</b>	<b>8,360.08</b>
<b>Asset: 0056177 - RD# 515</b>				
OP.033998	Bicks rd premix patching	2,053.80	-	2,053.80
		<b>2,053.80</b>	<b>-</b>	<b>2,053.80</b>
<b>Asset: 0045447 - RD# 535</b>				
OP.033462	Birchs Rd	1,615.81	-	1,615.81
		<b>1,615.81</b>	<b>-</b>	<b>1,615.81</b>
<b>Asset: 0029651 - RD# 545</b>				
OP.032618	Birds Rd	1,074.59	-	1,074.59
		<b>1,074.59</b>	<b>-</b>	<b>1,074.59</b>
<b>Asset: 0055405 - RD# 550</b>				
OP.032780	Birt Rd. reseal prep tree trimming	865.97	-	865.97
OP.033217	Birt rd reinstall street sign	151.32	-	151.32
OP.035124	Birt rd. Cleanout drains & culverts	2,614.08	-	2,614.08
		<b>3,631.37</b>	<b>-</b>	<b>3,631.37</b>
<b>Asset: 0025368 - RD# 550</b>				
OP.032717	Birt Rd	2,305.20	-	2,305.20
		<b>2,305.20</b>	<b>-</b>	<b>2,305.20</b>
<b>Asset: 0025382 - RD# 560</b>				
OP.032814	Bishop Rd	2,470.12	-	2,470.12
OP.034114	Bishops Rd	1,105.09	-	1,105.09
		<b>3,575.21</b>	<b>-</b>	<b>3,575.21</b>
<b>Asset: 0055407 - RD# 580</b>				
OP.035517	Blackburns rd. Steep climb sign	432.30	-	432.30
		<b>432.30</b>	<b>-</b>	<b>432.30</b>
<b>Asset: 0025390 - RD# 580</b>				
OP.034102	Blackburns Rd	1,332.39	-	1,332.39
		<b>1,332.39</b>	<b>-</b>	<b>1,332.39</b>
<b>Asset: 0055381 - RD# 585</b>				
OP.033225	Blackbutt Crows Nest - Pothole Patch	2,622.55	-	2,622.55
OP.034253	Blackbutt CrowsNest rd.Tree across road	121.38	-	121.38

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034484	Blackbutt Crows Nest - Pothole patch	3,278.37	-	3,278.37
		<b>6,022.30</b>	-	<b>6,022.30</b>
	<b>Asset: 0055788 - RD# 590</b>			
OP.034534	Blackbutt st. trim trees obscuring view	373.85	-	373.85
		<b>373.85</b>	-	<b>373.85</b>
	<b>Asset: 0025400 - RD# 595</b>			
OP.034108	Blacks crossing Rd	1,005.99	-	1,005.99
		<b>1,005.99</b>	-	<b>1,005.99</b>
	<b>Asset: 0045451 - RD# 570</b>			
OP.034135	Blacks Lane	804.37	-	804.37
		<b>804.37</b>	-	<b>804.37</b>
	<b>Asset: 0025421 - RD# 620</b>			
OP.033177	Boardman Rd Grade	15,775.00	-	15,775.00
		<b>15,775.00</b>	-	<b>15,775.00</b>
	<b>Asset: 0055411 - RD# 625</b>			
OP.034643	Boat Mountain rd.remove low branches	634.72	-	634.72
OP.034815	Boat Mountain rd. Clear drain & culvert	639.44	-	639.44
OP.035515	Boat Mountain rd. Pipe separation	6,011.51	89.05	6,100.56
OP.035516	Boat Mt rd. replace conservation signs	313.14	-	313.14
		<b>7,598.81</b>	<b>89.05</b>	<b>7,687.86</b>
	<b>Asset: 0057180 - Boat Ramp Road</b>			
OP.034326	Boat Ramp Road - Boat ramp repairs	13,174.39	-	13,174.39
		<b>13,174.39</b>	-	<b>13,174.39</b>
	<b>Asset: 0048508 - RD# 645</b>			
OP.033432	Boisens rd	849.90	-	849.90
		<b>849.90</b>	-	<b>849.90</b>
	<b>Asset: 0055413 - RD# 650</b>			
OP.035101	Boldery Rd. clear blocked drains	1,638.86	-	1,638.86
		<b>1,638.86</b>	-	<b>1,638.86</b>
	<b>Asset: 0025473 - RD# 650</b>			
OP.033506	Boldery Rd	3,200.31	-	3,200.31
		<b>3,200.31</b>	-	<b>3,200.31</b>
	<b>Asset: 0029661 - RD# 660</b>			
OP.033794	Bonds Rd	4,177.92	-	4,177.92
		<b>4,177.92</b>	-	<b>4,177.92</b>
	<b>Asset: 0023152 - Booie Crawford Road</b>			
OP.033030	Booie Crawford Rd - Call out	603.56	-	603.56
		<b>603.56</b>	-	<b>603.56</b>
	<b>Asset: 0056175 - RD# 670</b>			
OP.033764	Booie Crawford rd reinstall sign	445.27	-	445.27
		<b>445.27</b>	-	<b>445.27</b>
	<b>Asset: 0055638 - RD# 675</b>			
OP.032902	Booie Rd - Pothole Patch various	18,025.00	-	18,025.00
OP.033921	Booie rd reinstall floodway sign	280.85	-	280.85
OP.033925	Booie rd. clear drains and pipe inlets	2,859.38	-	2,859.38
OP.033995	Booie rd. tree across road-callout	117.25	-	117.25
		<b>21,282.48</b>	-	<b>21,282.48</b>
	<b>Asset: 0025491 - RD# 680</b>			
OP.032567	Bookless rd	3,704.71	-	3,704.71
		<b>3,704.71</b>	-	<b>3,704.71</b>
	<b>Asset: 0056449 - RD# 690</b>			
OP.033093	Boondoom Dam Lookout Rd - B/house entran	14,506.01	-	14,506.01

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		<b>14,506.01</b>	-	<b>14,506.01</b>
<b>Asset: 0056433 - RD# 700</b>				
OP.034898	Boonenne Ellesmere rd. clean drains	985.55	-	985.55
OP.035379	Boonenne Ellesmere rd. pipe extensions	7,957.66	-	7,957.66
		<b>8,943.21</b>	-	<b>8,943.21</b>
<b>Asset: 0043033 - RD# 700</b>				
OP.032173	Boonenne Ellesmere Rd - Signage	440.28	-	440.28
		<b>440.28</b>	-	<b>440.28</b>
<b>Asset: 0043070 - RD# 700</b>				
OP.032175	Boonenne Ellesmere Rd - T junction sign	662.73	-	662.73
		<b>662.73</b>	-	<b>662.73</b>
<b>Asset: 0025504 - RD# 705</b>				
OP.032686	Boonenne Rd - Patrol Grade	16,189.52	-	16,189.52
		<b>16,189.52</b>	-	<b>16,189.52</b>
<b>Asset: 0056335 - RD# 725</b>				
OP.033480	Borcharts rd. remove overhanging branch	750.00	-	750.00
		<b>750.00</b>	-	<b>750.00</b>
<b>Asset: 0041174 - RD# 725</b>				
OP.032799	Borcharts Rd	1,091.67	-	1,091.67
		<b>1,091.67</b>	-	<b>1,091.67</b>
<b>Asset: 0055416 - RD# 720</b>				
OP.034246	Borcherts Hill Rd - Pothole patch	9,169.91	-	9,169.91
OP.034375	Borcherts Hill rd. Guideposts	114.98	-	114.98
		<b>9,284.89</b>	-	<b>9,284.89</b>
<b>Asset: 0025508 - RD# 720</b>				
OP.033448	Borcherts hill rd	5,342.21	-	5,342.21
		<b>5,342.21</b>	-	<b>5,342.21</b>
<b>Asset: 0025524 - RD# 735</b>				
OP.035327	Bowhunters Rd Patrol Grade	1,073.18	-	1,073.18
		<b>1,073.18</b>	-	<b>1,073.18</b>
<b>Asset: 0023427 - Bowman Road</b>				
OP.033725	Bowman Drive Glass on the road	200.34	-	200.34
		<b>200.34</b>	-	<b>200.34</b>
<b>Asset: 0055371 - RD# 740</b>				
OP.034677	Bowman Rd - Pothole patch	887.68	-	887.68
OP.034722	Bowman rd. missing 50 km sign	509.97	-	509.97
OP.034986	Bowman rd. replace faded 80km sign	592.04	-	592.04
		<b>1,989.69</b>	-	<b>1,989.69</b>
<b>Asset: 0056677 - RD# 745</b>				
OP.034809	Boyne River rd. streetblade	842.27	-	842.27
		<b>842.27</b>	-	<b>842.27</b>
<b>Asset: 0048512 - RD# 745</b>				
OP.033351	Boyne river rd	4,963.51	-	4,963.51
		<b>4,963.51</b>	-	<b>4,963.51</b>
<b>Asset: 0023465 - Bradley Road</b>				
OP.032125	Bradley Road - Patrol Grade	5,836.66	1,648.48	7,485.14
		<b>5,836.66</b>	<b>1,648.48</b>	<b>7,485.14</b>
<b>Asset: 0055362 - RD# 755</b>				
OP.034597	Bradleys rd signage	644.23	-	644.23
		<b>644.23</b>	-	<b>644.23</b>
<b>Asset: 0035862 - RD# 775</b>				
OP.032119	Bramston st Tree trimming	22.10	-	22.10



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		22.10	-	22.10
<b>Asset: 0007907 - Bridge</b>				
OP.032633	Call out Ironpot Road	304.19	-	304.19
		<b>304.19</b>	<b>-</b>	<b>304.19</b>
<b>Asset: 0055420 - RD# 800</b>				
OP.034658	Bridget and Carroll Rd - Install pipe	3,185.70	-	3,185.70
		<b>3,185.70</b>	<b>-</b>	<b>3,185.70</b>
<b>Asset: 0025556 - RD# 800</b>				
OP.032801	Bridget Carroll Rd	1,030.60	-	1,030.60
OP.033421	River Rd	4,179.27	-	4,179.27
		<b>5,209.87</b>	<b>-</b>	<b>5,209.87</b>
<b>Asset: 0055421 - RD# 815</b>				
OP.033253	Brights rd. replace RA. & guideposts	151.95	-	151.95
OP.035619	Brights rd. signage & guideposts	657.46	-	657.46
		<b>809.41</b>	<b>-</b>	<b>809.41</b>
<b>Asset: 0025565 - RD# 815</b>				
OP.033720	Brights rd tree prune	474.43	-	474.43
		<b>474.43</b>	<b>-</b>	<b>474.43</b>
<b>Asset: 0025566 - RD# 815</b>				
OP.034153	Brights Rd	2,013.45	-	2,013.45
		<b>2,013.45</b>	<b>-</b>	<b>2,013.45</b>
<b>Asset: 0055737 - RD# 820</b>				
OP.033560	Brisbane st. cleanout stormwater pit	219.46	-	219.46
OP.033596	Brisbane st. edge dropoff on D/way	929.92	-	929.92
OP.035098	Brisbane street - Drainage	5,519.46	-	5,519.46
		<b>6,668.84</b>	<b>-</b>	<b>6,668.84</b>
<b>Asset: 0029783 - RD# 830</b>				
OP.032280	Broad creek rd (Patrol grade)	5,067.71	-	5,067.71
		<b>5,067.71</b>	<b>-</b>	<b>5,067.71</b>
<b>Asset: 0029784 - RD# 830</b>				
OP.032278	Hodges Dip r	10,060.82	-	10,060.82
OP.034281	Broad Creek Rd	21,882.77	-	21,882.77
		<b>31,943.59</b>	<b>-</b>	<b>31,943.59</b>
<b>Asset: 0056450 - RD# 840</b>				
OP.033315	Brocklehurst rd. remove fallen tree	529.21	-	529.21
OP.034668	Brocklehurst rd. Drainage scour	1,498.48	-	1,498.48
		<b>2,027.69</b>	<b>-</b>	<b>2,027.69</b>
<b>Asset: 0023617 - Brooklands Pimpimbud</b>				
OP.032089	Brooklands Pimpimbudgee Rd - Pothole pat	17,417.38	-	17,417.38
		<b>17,417.38</b>	<b>-</b>	<b>17,417.38</b>
<b>Asset: 0055425 - RD# 860</b>				
OP.032776	Brooklands Pimpimbudgee Rd. trees	309.04	-	309.04
OP.034565	Brooklands Pimpimbudgee - Pothole patch	3,556.95	-	3,556.95
OP.035441	Brooklands Pimpimbudgee rd. remove tree	2,279.53	-	2,279.53
		<b>6,145.52</b>	<b>-</b>	<b>6,145.52</b>
<b>Asset: 0025665 - RD# 860</b>				
OP.032328	Pimpimbudgee Rd (Patrol grade)	2,431.15	-	2,431.15
		<b>2,431.15</b>	<b>-</b>	<b>2,431.15</b>
<b>Asset: 0025720 - RD# 885</b>				
OP.033507	Buchholz Rd	2,168.60	-	2,168.60
		<b>2,168.60</b>	<b>-</b>	<b>2,168.60</b>
<b>Asset: 0044986 - RD# 900</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032749	Bullcamp rd	3,518.73	-	3,518.73
		<b>3,518.73</b>	<b>-</b>	<b>3,518.73</b>
	<b>Asset: 0025724 - RD# 905</b>			
OP.033537	Bullcamp Runnymede	6,154.96	-	6,154.96
		<b>6,154.96</b>	<b>-</b>	<b>6,154.96</b>
	<b>Asset: 0057734 - RD# 915</b>			
OP.032111	Bunya Ave - Footpath	10,049.82	-	10,049.82
		<b>10,049.82</b>	<b>-</b>	<b>10,049.82</b>
	<b>Asset: 0056010 - RD# 917</b>			
OP.033594	Bunya av drainage	238.28	-	238.28
		<b>238.28</b>	<b>-</b>	<b>238.28</b>
	<b>Asset: 0023718 - Burkes Road</b>			
OP.033237	Burkes Road	520.28	-	520.28
		<b>520.28</b>	<b>-</b>	<b>520.28</b>
	<b>Asset: 0038200 - Burnett Street</b>			
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>2,297.04</b>	<b>1,823.16</b>	<b>4,120.20</b>
	<b>Asset: 0056382 - RD# 950</b>			
OP.033482	Burnett st cutback trees for visibility	110.92	-	110.92
OP.033816	Burnett st. reinstall give way sign	311.00	-	311.00
OP.034169	Burnett st cleanout drain	2,686.97	-	2,686.97
		<b>3,108.89</b>	<b>-</b>	<b>3,108.89</b>
	<b>Asset: 0042279 - RD# 950</b>			
OP.034040	Burnett St	1,841.95	-	1,841.95
		<b>1,841.95</b>	<b>-</b>	<b>1,841.95</b>
	<b>Asset: 0042286 - RD# 950</b>			
OP.032201	Burnett st - Remove windows	88.42	-	88.42
		<b>88.42</b>	<b>-</b>	<b>88.42</b>
	<b>Asset: 0045459 - RD# 960</b>			
OP.033433	Burns Rd	815.06	-	815.06
		<b>815.06</b>	<b>-</b>	<b>815.06</b>
	<b>Asset: 0045463 - RD# 965</b>			
OP.034273	Burra Burri Rd	27,026.11	-	27,026.11
		<b>27,026.11</b>	<b>-</b>	<b>27,026.11</b>
	<b>Asset: 0045464 - RD# 965</b>			
OP.032187	Burra Burri Rd - Patrol Grade	7,343.17	-	7,343.17
		<b>7,343.17</b>	<b>-</b>	<b>7,343.17</b>
	<b>Asset: 0048532 - RD# 975</b>			
OP.032279	Burradowan Homestead Rd (Patrol grade)	917.04	-	917.04
		<b>917.04</b>	<b>-</b>	<b>917.04</b>
	<b>Asset: 0056008 - RD# 985</b>			
OP.033552	Burrows st. reshape drain	7,003.41	-	7,003.41
		<b>7,003.41</b>	<b>-</b>	<b>7,003.41</b>
	<b>Asset: 0055429 - RD# 995</b>			
OP.032136	Burtons Rd. Drains and replace headwall	5,784.30	-	5,784.30
		<b>5,784.30</b>	<b>-</b>	<b>5,784.30</b>
	<b>Asset: 0023851 - Bushcamp Road</b>			
OP.033597	Bushcamp Road Drainage	4,491.70	-	4,491.70
		<b>4,491.70</b>	<b>-</b>	<b>4,491.70</b>
	<b>Asset: 0025744 - RD# 1005</b>			
OP.032118	Bushnell rd patrol grade	224.99	-	224.99
OP.035538	Bushnell Ln Patrol Grade	130.80	-	130.80

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056436 - RD# 1015</b>		<b>355.79</b>	<b>-</b>	<b>355.79</b>
OP.035005	Bushnells rd replace T intersection sign	133.07	-	133.07
		<b>133.07</b>	<b>-</b>	<b>133.07</b>
<b>Asset: 0056065 - RD# 1020</b>				
OP.034956	Butler dr. Pipe separation	2,199.63	-	2,199.63
		<b>2,199.63</b>	<b>-</b>	<b>2,199.63</b>
<b>Asset: 0055740 - RD# 1030</b>				
OP.032224	Butts Lane Repair streetblade	166.34	-	166.34
		<b>166.34</b>	<b>-</b>	<b>166.34</b>
<b>Asset: 0025748 - RD# 1035</b>				
OP.032577	Buttsworth rd	4,195.37	-	4,195.37
		<b>4,195.37</b>	<b>-</b>	<b>4,195.37</b>
<b>Asset: 0056007 - RD# 1055</b>				
OP.033817	Cadell st Drainage	1,637.01	-	1,637.01
OP.034778	Cadell st. clean out drain	896.10	-	896.10
		<b>2,533.11</b>	<b>-</b>	<b>2,533.11</b>
<b>Asset: 0025772 - RD# 1060</b>				
OP.034727	Cafferys Rd - Patrol Grade	1,530.87	-	1,530.87
		<b>1,530.87</b>	<b>-</b>	<b>1,530.87</b>
<b>Asset: 0055741 - RD# 1070</b>				
OP.033188	Cairns St - Pothole patch	930.56	-	930.56
OP.033481	Cairns st. repair damaged sign support	125.10	-	125.10
		<b>1,055.66</b>	<b>-</b>	<b>1,055.66</b>
<b>Asset: 0025782 - RD# 1075</b>				
OP.032753	Calvert Rd -Patrol Grade	804.38	-	804.38
OP.032754	East Nanango Rd	8,170.57	-	8,170.57
		<b>8,974.95</b>	<b>-</b>	<b>8,974.95</b>
<b>Asset: 0025786 - RD# 1080</b>				
OP.032438	Cambridges rd (Patrol grade)	11,512.25	-	11,512.25
		<b>11,512.25</b>	<b>-</b>	<b>11,512.25</b>
<b>Asset: 0055374 - RD# 1085</b>				
OP.034999	Cameron rd. Cut fallen tree	83.61	-	83.61
		<b>83.61</b>	<b>-</b>	<b>83.61</b>
<b>Asset: 0023955 - Campbells Road</b>				
OP.032241	Campbells Rd - Pothole patch	4,172.57	-	4,172.57
		<b>4,172.57</b>	<b>-</b>	<b>4,172.57</b>
<b>Asset: 0055437 - RD# 1105</b>				
OP.033869	Campbells rd. replace missing sign	610.60	-	610.60
OP.034176	Campbells Rd - Pothole patch	100.03	-	100.03
		<b>710.63</b>	<b>-</b>	<b>710.63</b>
<b>Asset: 0025833 - RD# 1120</b>				
OP.032607	Cants rd	3,041.90	-	3,041.90
		<b>3,041.90</b>	<b>-</b>	<b>3,041.90</b>
<b>Asset: 0055743 - RD# 1125</b>				
OP.032760	Carbeen Cr. replace crest sign post	192.52	-	192.52
OP.033430	Carbeen cr. remove overhanging branch	276.38	-	276.38
		<b>468.90</b>	<b>-</b>	<b>468.90</b>
<b>Asset: 0025854 - RD# 1130</b>				
OP.032788	Carews Rd Patrol Grade	1,404.32	-	1,404.32
		<b>1,404.32</b>	<b>-</b>	<b>1,404.32</b>
<b>Asset: 0055827 - RD# 1135</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033258	Carinya st. reinstall no park sign	823.24	-	823.24
		<b>823.24</b>	<b>-</b>	<b>823.24</b>
	<b>Asset: 0033085 - RD# 1135</b>			
OP.032192	Carinya st trees	1,147.27	-	1,147.27
		<b>1,147.27</b>	<b>-</b>	<b>1,147.27</b>
	<b>Asset: 0025871 - RD# 1150</b>			
OP.032882	Carters rd cut down high shoulders	1,167.76	-	1,167.76
OP.034100	Carters Rd	793.14	-	793.14
		<b>1,960.90</b>	<b>-</b>	<b>1,960.90</b>
	<b>Asset: 0043205 - RD# 1165</b>			
OP.032317	Cause Rd (Patrol grade)	2,069.12	-	2,069.12
		<b>2,069.12</b>	<b>-</b>	<b>2,069.12</b>
	<b>Asset: 0045577 - RD# 1175</b>			
OP.032794	Centenary Rd	528.41	-	528.41
OP.033369	Centenary RD	165.40	-	165.40
		<b>693.81</b>	<b>-</b>	<b>693.81</b>
	<b>Asset: 0025881 - RD# 1179</b>			
OP.032797	Champneys Rd	423.39	-	423.39
		<b>423.39</b>	<b>-</b>	<b>423.39</b>
	<b>Asset: 0033559 - Chaseling Street</b>			
OP.034445	Chaseling St - Patrol Grade	3,191.39	-	3,191.39
		<b>3,191.39</b>	<b>-</b>	<b>3,191.39</b>
	<b>Asset: 0045587 - RD# 1190</b>			
OP.032755	Chaseling Street	2,269.82	-	2,269.82
		<b>2,269.82</b>	<b>-</b>	<b>2,269.82</b>
	<b>Asset: 0056053 - RD# 1195</b>			
OP.034955	Chataway st. stormwater pit lid	545.95	-	545.95
		<b>545.95</b>	<b>-</b>	<b>545.95</b>
	<b>Asset: 0056445 - RD# 1210</b>			
OP.034370	Cherbourg rd. Replace Speed signs	371.95	-	371.95
OP.034562	Cherbourg Rd - Pothole patch	1,189.22	-	1,189.22
		<b>1,561.17</b>	<b>-</b>	<b>1,561.17</b>
	<b>Asset: 0035752 - RD# 1215</b>			
OP.035528	Cherbourg Rd Patrol Grade	1,209.48	-	1,209.48
		<b>1,209.48</b>	<b>-</b>	<b>1,209.48</b>
	<b>Asset: 0029877 - RD# 1255</b>			
OP.032316	Clapperton Rd (Patrol Grade)	790.17	-	790.17
		<b>790.17</b>	<b>-</b>	<b>790.17</b>
	<b>Asset: 0055621 - RD# 1260</b>			
OP.032766	Clark & swendsons Rd. move 60 & 80 signs	402.59	-	402.59
		<b>402.59</b>	<b>-</b>	<b>402.59</b>
	<b>Asset: 0055625 - RD# 1265</b>			
OP.034280	Clark Cl. replace streetblade post	311.30	-	311.30
		<b>311.30</b>	<b>-</b>	<b>311.30</b>
	<b>Asset: 0025895 - RD# 1270</b>			
OP.032562	Clarkes rd	2,296.56	-	2,296.56
		<b>2,296.56</b>	<b>-</b>	<b>2,296.56</b>
	<b>Asset: 0029556 - RD# 1275</b>			
OP.033455	Clovely lane	984.67	-	984.67
		<b>984.67</b>	<b>-</b>	<b>984.67</b>
	<b>Asset: 0024092 - Cloyna West Road</b>			
OP.032245	Cloyna west rd shoulder resheet	6,493.49	-	6,493.49

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055444 - RD# 1285</b>		<b>6,493.49</b>	-	<b>6,493.49</b>
OP.033825	Cloyna West repair sinkhole	206.82	-	206.82
OP.035376	Cloyna west drainage	5,988.71	-	5,988.71
		<b>6,195.53</b>	-	<b>6,195.53</b>
<b>Asset: 0055719 - RD# 1310</b>				
OP.033130	Cobb st south bollards	1,408.96	-	1,408.96
		<b>1,408.96</b>	-	<b>1,408.96</b>
<b>Asset: 0044078 - RD# 1315</b>				
OP.034104	Cobbs Hill Rd	19,627.99	-	19,627.99
		<b>19,627.99</b>	-	<b>19,627.99</b>
<b>Asset: 0055622 - RD# 1325</b>				
OP.035188	Cockatoo ct. install new streetblade	305.14	-	305.14
		<b>305.14</b>	-	<b>305.14</b>
<b>Asset: 0024147 - Coes Boundary Road</b>				
OP.033756	Coes Boundary Road - Spot gravel works	598.51	-	598.51
		<b>598.51</b>	-	<b>598.51</b>
<b>Asset: 0042053 - RD# 1340</b>				
OP.032642	Collier st Patrol Grade	237.91	-	237.91
		<b>237.91</b>	-	<b>237.91</b>
<b>Asset: 0025967 - RD# 1360</b>				
OP.032313	Connolly Rd (Patrol grade)	1,035.08	-	1,035.08
		<b>1,035.08</b>	-	<b>1,035.08</b>
<b>Asset: 0055450 - RD# 1370</b>				
OP.034121	Coolabunia Malar Rd - Heavy Grade	40,542.38	-	40,542.38
OP.034122	Coolabunia Malar Rd - Tree clearing	863.34	-	863.34
OP.034123	Coolabunia Malar Rd - Drainage	2,540.20	-	2,540.20
		<b>43,945.92</b>	-	<b>43,945.92</b>
<b>Asset: 0024155 - Coolabunia Road</b>				
OP.032972	Tree Removal Coolabunia Road	119.06	-	119.06
		<b>119.06</b>	-	<b>119.06</b>
<b>Asset: 0055451 - RD# 1375</b>				
OP.033338	Coolabunia Road - Call out tree over roa	1,187.28	-	1,187.28
OP.035003	Coolabunia rd. repair damaged signs	333.99	-	333.99
		<b>1,521.27</b>	-	<b>1,521.27</b>
<b>Asset: 0055452 - RD# 1385</b>				
OP.033246	Cooleys rd. no through road sign	353.35	-	353.35
		<b>353.35</b>	-	<b>353.35</b>
<b>Asset: 0026034 - RD# 1385</b>				
OP.032681	Cooleys rd Patrol Grade	1,233.97	-	1,233.97
		<b>1,233.97</b>	-	<b>1,233.97</b>
<b>Asset: 0031152 - RD# 1395</b>				
OP.034738	Cooper Rd - Patrol Grade	1,385.89	-	1,385.89
		<b>1,385.89</b>	-	<b>1,385.89</b>
<b>Asset: 0056453 - RD# 1400</b>				
OP.033993	Cooper st. pothole run	140.52	-	140.52
		<b>140.52</b>	-	<b>140.52</b>
<b>Asset: 0024219 - Copper Creek Road</b>				
OP.032184	Copper creek rd Partol grade	6,289.60	-	6,289.60
		<b>6,289.60</b>	-	<b>6,289.60</b>
<b>Asset: 0029617 - RD# 1410</b>				
OP.035339	Copper Creek Rd Patrol Grade	64.32	-	64.32

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		<b>64.32</b>	-	<b>64.32</b>
<b>Asset: 0029621 - RD# 1410</b>				
OP.032185	Tanduringie School rd Patrol Grade	1,312.10	-	1,312.10
		<b>1,312.10</b>	-	<b>1,312.10</b>
<b>Asset: 0056488 - RD# 1415</b>				
OP.034163	Coral st. remove overhanging branch	197.25	-	197.25
OP.034647	Coral st. reinstall damaged sign & post	807.76	-	807.76
OP.034825	Coral st. straighten signposts	365.73	-	365.73
		<b>1,370.74</b>	-	<b>1,370.74</b>
<b>Asset: 0055454 - RD# 1430</b>				
OP.035362	Corndale Rd - Pothole patch	7,332.41	-	7,332.41
		<b>7,332.41</b>	-	<b>7,332.41</b>
<b>Asset: 0033637 - Cornish Street</b>				
OP.035071	Cornish Street - Drainage	10,520.71	-	10,520.71
		<b>10,520.71</b>	-	<b>10,520.71</b>
<b>Asset: 0056408 - RD# 1440</b>				
OP.034243	Coronation Dr - Call out	39.27	-	39.27
		<b>39.27</b>	-	<b>39.27</b>
<b>Asset: 0055455 - RD# 1450</b>				
OP.032140	Couchmans Rd. crosspipe blocked	6,130.91	-	6,130.91
OP.033380	Couchmans rd. remove fallen branch	188.17	-	188.17
OP.033531	Couchmans rd fallen tree	50.27	-	50.27
		<b>6,369.35</b>	-	<b>6,369.35</b>
<b>Asset: 0026096 - RD# 1450</b>				
OP.035136	Couchmans rd Shoulder Grade	10,394.49	-	10,394.49
		<b>10,394.49</b>	-	<b>10,394.49</b>
<b>Asset: 0026102 - RD# 1450</b>				
OP.035136	Couchmans rd Shoulder Grade	10,394.49	-	10,394.49
		<b>10,394.49</b>	-	<b>10,394.49</b>
<b>Asset: 0026108 - RD# 1450</b>				
OP.035136	Couchmans rd Shoulder Grade	10,394.49	-	10,394.49
		<b>10,394.49</b>	-	<b>10,394.49</b>
<b>Asset: 0026114 - RD# 1450</b>				
OP.035136	Couchmans rd Shoulder Grade	10,394.49	-	10,394.49
		<b>10,394.49</b>	-	<b>10,394.49</b>
<b>Asset: 0045605 - RD# 1455</b>				
OP.032129	Coulsens rd patrol grade	1,446.96	-	1,446.96
OP.034440	Coulsens Road	2,154.56	-	2,154.56
		<b>3,601.52</b>	-	<b>3,601.52</b>
<b>Asset: 0022036 - Coulson Street</b>				
OP.033414	Coulson Street - pothole patching	132.80	-	132.80
		<b>132.80</b>	-	<b>132.80</b>
<b>Asset: 0055348 - RD# 1460</b>				
OP.033088	Coulson Street - Shoulder repairs	1,335.72	-	1,335.72
		<b>1,335.72</b>	-	<b>1,335.72</b>
<b>Asset: 0024325 - Coverty Road</b>				
OP.033757	Coverty Road - Drainage repairs	4,247.34	-	4,247.34
		<b>4,247.34</b>	-	<b>4,247.34</b>
<b>Asset: 0056257 - RD# 1480</b>				
OP.035197	Coverty rd. Clean drain & repair scour	2,632.01	-	2,632.01
		<b>2,632.01</b>	-	<b>2,632.01</b>
<b>Asset: 0039698 - RD# 1480</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034509	Covert yr - Patrol Grade	19,489.95	-	19,489.95
		<b>19,489.95</b>	<b>-</b>	<b>19,489.95</b>
	<b>Asset: 0055457 - RD# 1495</b>			
OP.035165	Crawford Road 50km/h sign replacement.	253.01	-	253.01
		<b>253.01</b>	<b>-</b>	<b>253.01</b>
	<b>Asset: 0024383 - Cridlands Road</b>			
OP.032213	Cridlands Rd - Pothole Patch	79.66	-	79.66
		<b>79.66</b>	<b>-</b>	<b>79.66</b>
	<b>Asset: 0026130 - RD# 1510</b>			
OP.032795	Crittenden Rd	891.89	-	891.89
		<b>891.89</b>	<b>-</b>	<b>891.89</b>
	<b>Asset: 0024400 - Crownthorpe Road</b>			
OP.033263	Crownthorpe Road - Call out	930.18	-	930.18
		<b>930.18</b>	<b>-</b>	<b>930.18</b>
	<b>Asset: 0056509 - RD# 1525</b>			
OP.034200	Crownthorpe rd various potholes	336.36	-	336.36
OP.034904	Crownthorpe rd. replace bent signpost	376.75	-	376.75
OP.035519	Crownthorpe rd. T intersection sign	333.92	-	333.92
		<b>1,047.03</b>	<b>-</b>	<b>1,047.03</b>
	<b>Asset: 0045106 - RD# 1525</b>			
OP.032927	Crownthorpe rd premix patching	509.66	-	509.66
		<b>509.66</b>	<b>-</b>	<b>509.66</b>
	<b>Asset: 0024476 - Crumpton Drive</b>			
OP.035078	Crumpton drive - Drainage	124.04	-	124.04
		<b>124.04</b>	<b>-</b>	<b>124.04</b>
	<b>Asset: 0056533 - RD# 1535</b>			
OP.033227	Crumpton Dve. rural address	88.42	-	88.42
OP.034373	Crumpton Drive - Shoulder resheet	11,384.39	-	11,384.39
OP.034550	Crumpton Dr - Pothole patch	1,888.59	-	1,888.59
		<b>13,361.40</b>	<b>-</b>	<b>13,361.40</b>
	<b>Asset: 0045609 - RD# 1535</b>			
OP.032587	Crumpton drive Boom Mow	466.66	-	466.66
		<b>466.66</b>	<b>-</b>	<b>466.66</b>
	<b>Asset: 0027079 - RD# 1540</b>			
OP.032303	TH Burns rd (Patrol grade)	3,166.34	-	3,166.34
		<b>3,166.34</b>	<b>-</b>	<b>3,166.34</b>
	<b>Asset: 0029960 - RD# 1545</b>			
OP.032611	Currawong Rd patrol grade	962.28	-	962.28
		<b>962.28</b>	<b>-</b>	<b>962.28</b>
	<b>Asset: 0055624 - RD# 1550</b>			
OP.032806	Curtis Rd. replace keep left sign	216.52	-	216.52
		<b>216.52</b>	<b>-</b>	<b>216.52</b>
	<b>Asset: 0055459 - RD# 1555</b>			
OP.032233	Cushnie Rd - Pothole patch	8,503.59	-	8,503.59
OP.035264	Cushnie rd. repair sign & post	315.73	-	315.73
		<b>8,819.32</b>	<b>-</b>	<b>8,819.32</b>
	<b>Asset: 0056534 - RD# 1565</b>			
OP.032684	Dalby St Drain scours	166.35	-	166.35
		<b>166.35</b>	<b>-</b>	<b>166.35</b>
	<b>Asset: 0026182 - RD# 1580</b>			
OP.033463	Dangore Mountian Rd	5,013.35	-	5,013.35
		<b>5,013.35</b>	<b>-</b>	<b>5,013.35</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055652 - RD# 1585</b>				
OP.035131	Dangore st cleanout drains	642.91	-	642.91
		<b>642.91</b>	<b>-</b>	<b>642.91</b>
<b>Asset: 0026240 - RD# 1590</b>				
OP.034099	Daniels rd	3,682.14	-	3,682.14
		<b>3,682.14</b>	<b>-</b>	<b>3,682.14</b>
<b>Asset: 0026250 - RD# 1590</b>				
OP.032178	Daniels rd Tree trimming	7,776.86	-	7,776.86
		<b>7,776.86</b>	<b>-</b>	<b>7,776.86</b>
<b>Asset: 0055462 - RD# 1600</b>				
OP.033690	Darcie st realign streetblade	119.94	-	119.94
OP.035452	Darcie St - Pothole and Stripping	637.35	-	637.35
		<b>757.29</b>	<b>-</b>	<b>757.29</b>
<b>Asset: 0026266 - RD# 1605</b>				
OP.033494	Darley Crossing Rd	6,977.14	-	6,977.14
		<b>6,977.14</b>	<b>-</b>	<b>6,977.14</b>
<b>Asset: 0026288 - RD# 1610</b>				
OP.033495	Darley Estate Rd	4,113.18	-	4,113.18
		<b>4,113.18</b>	<b>-</b>	<b>4,113.18</b>
<b>Asset: 0024668 - Formation</b>				
OP.032563	Dascombes rd	1,135.23	-	1,135.23
		<b>1,135.23</b>	<b>-</b>	<b>1,135.23</b>
<b>Asset: 0055656 - RD# 1635</b>				
OP.033763	David pl install guide posts end of road	285.10	-	285.10
		<b>285.10</b>	<b>-</b>	<b>285.10</b>
<b>Asset: 0055465 - RD# 1640</b>				
OP.034182	David Rd - Pothole patch	272.34	-	272.34
OP.035274	David rd. trim trees	663.87	-	663.87
		<b>936.21</b>	<b>-</b>	<b>936.21</b>
<b>Asset: 0045646 - RD# 1650</b>				
OP.034475	Day Lane - Patrol Grade	163.97	-	163.97
		<b>163.97</b>	<b>-</b>	<b>163.97</b>
<b>Asset: 0055519 - RD# 1660</b>				
OP.034906	Deep Creek rd, replace depth marker	480.10	-	480.10
		<b>480.10</b>	<b>-</b>	<b>480.10</b>
<b>Asset: 0027167 - RD# 1660</b>				
OP.033642	Deep creek rd prune trees	383.54	-	383.54
		<b>383.54</b>	<b>-</b>	<b>383.54</b>
<b>Asset: 0055466 - RD# 1670</b>				
OP.035458	Denmark rd. replace side junction sign	640.15	-	640.15
		<b>640.15</b>	<b>-</b>	<b>640.15</b>
<b>Asset: 0026342 - RD# 1690</b>				
OP.032639	Dicks Rd	365.49	-	365.49
OP.034298	Dicks Rd	1,105.25	-	1,105.25
		<b>1,470.74</b>	<b>-</b>	<b>1,470.74</b>
<b>Asset: 0037330 - RD# 1710</b>				
OP.034441	Dip Raod - Patrol Grade	3,464.58	-	3,464.58
		<b>3,464.58</b>	<b>-</b>	<b>3,464.58</b>
<b>Asset: 0026381 - RD# 1730</b>				
OP.033452	Donald Rd	689.58	-	689.58
		<b>689.58</b>	<b>-</b>	<b>689.58</b>
<b>Asset: 0056336 - RD# 1735</b>				



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033872	Doonkuna st. Fill hole in footpath	61.42	-	61.42
		<b>61.42</b>	<b>-</b>	<b>61.42</b>
	<b>Asset: 0055471 - RD# 1755</b>			
OP.035130	Dowers rd. cleanout drain-crosspipe	612.90	-	612.90
		<b>612.90</b>	<b>-</b>	<b>612.90</b>
	<b>Asset: 0026385 - RD# 1755</b>			
OP.032619	Dowers Rd	2,017.41	-	2,017.41
		<b>2,017.41</b>	<b>-</b>	<b>2,017.41</b>
	<b>Asset: 0039244 - Drake Street</b>			
OP.032340	Drake Street Kerb & Channel	117.64	-	117.64
		<b>117.64</b>	<b>-</b>	<b>117.64</b>
	<b>Asset: 0055361 - RD# 1770</b>			
OP.033051	Drayton st. install no u-turn signs	188.57	-	188.57
		<b>188.57</b>	<b>-</b>	<b>188.57</b>
	<b>Asset: 0026393 - RD# 1795</b>			
OP.032320	Dugdell Rd (Patrol Grade)	2,382.06	-	2,382.06
OP.033719	Dugdell rd tree prune	349.67	-	349.67
		<b>2,731.73</b>	<b>-</b>	<b>2,731.73</b>
	<b>Asset: 0056140 - RD# 1800</b>			
OP.033578	Duke st. replace signpost	397.51	-	397.51
		<b>397.51</b>	<b>-</b>	<b>397.51</b>
	<b>Asset: 0026406 - RD# 1815</b>			
OP.033364	Dunfords Rd	2,599.62	-	2,599.62
		<b>2,599.62</b>	<b>-</b>	<b>2,599.62</b>
	<b>Asset: 0026416 - RD# 1825</b>			
OP.034142	Durrant Rd	113.59	-	113.59
		<b>113.59</b>	<b>-</b>	<b>113.59</b>
	<b>Asset: 0026420 - RD# 1865</b>			
OP.032750	East Nanango Grindstone Rd	1,876.14	-	1,876.14
		<b>1,876.14</b>	<b>-</b>	<b>1,876.14</b>
	<b>Asset: 0055476 - RD# 1860</b>			
OP.033243	East Nanango Rd. install stop sign	356.68	-	356.68
OP.035001	East Nanango rd. reinstall give way sign	620.62	-	620.62
		<b>977.30</b>	<b>-</b>	<b>977.30</b>
	<b>Asset: 0055477 - RD# 1880</b>			
OP.032673	Eckarts Rd. drainage scours	756.84	-	756.84
		<b>756.84</b>	<b>-</b>	<b>756.84</b>
	<b>Asset: 0026464 - RD# 1880</b>			
OP.032104	Eckarts rd signage	446.16	-	446.16
OP.032106	Eckarts rd tree trimming	1,153.80	-	1,153.80
OP.033365	Erkarts Rd	588.81	-	588.81
		<b>2,188.77</b>	<b>-</b>	<b>2,188.77</b>
	<b>Asset: 0055478 - RD# 1890</b>			
OP.033897	Edenvale North Rd - pothole patch	2,861.85	-	2,861.85
		<b>2,861.85</b>	<b>-</b>	<b>2,861.85</b>
	<b>Asset: 0055479 - RD# 1895</b>			
OP.034184	Edenvale South Rd - Pothole patch	14,880.10	-	14,880.10
OP.034784	Edenvale South rd. remove dead tree	2,720.83	-	2,720.83
		<b>17,600.93</b>	<b>-</b>	<b>17,600.93</b>
	<b>Asset: 0026474 - RD# 1895</b>			
OP.032578	Edenvale South rd	6,045.65	-	6,045.65
		<b>6,045.65</b>	<b>-</b>	<b>6,045.65</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0039258 - Edward Street</b>				
OP.032235	Edward St - Pothole patch	4,174.68	-	4,174.68
OP.033604	Edward st drainage	1,279.90	-	1,279.90
		<b>5,454.58</b>	<b>-</b>	<b>5,454.58</b>
<b>Asset: 0056002 - RD# 1910</b>				
OP.034785	Edward st.& Robinsons L. Tree removal	1,487.42	-	1,487.42
OP.034786	Edward & Hodge st. Tree removal	2,653.88	-	2,653.88
		<b>4,141.30</b>	<b>-</b>	<b>4,141.30</b>
<b>Asset: 0055480 - RD# 1915</b>				
OP.035575	Eisenmengers rd. pavement repair	6,351.96	356.22	6,708.18
		<b>6,351.96</b>	<b>356.22</b>	<b>6,708.18</b>
<b>Asset: 0026524 - RD# 1915</b>				
OP.032277	Eisenmengers rd pipe separation	927.80	-	927.80
OP.032835	Eisenmengers rd driveway scour	1,219.49	-	1,219.49
OP.034103	Eisenmengers Rd	1,817.39	-	1,817.39
		<b>3,964.68</b>	<b>-</b>	<b>3,964.68</b>
<b>Asset: 0055481 - RD# 1920</b>				
OP.033957	Elbow rd. reinstall damaged road signs	355.62	-	355.62
OP.034645	Elbow rd. shoulder scours & dropoffs	1,242.72	-	1,242.72
		<b>1,598.34</b>	<b>-</b>	<b>1,598.34</b>
<b>Asset: 0026550 - RD# 1920</b>				
OP.035605	Elbow Road - Pothole Patch various	2,687.31	489.80	3,177.11
		<b>2,687.31</b>	<b>489.80</b>	<b>3,177.11</b>
<b>Asset: 0055735 - RD# 1930</b>				
OP.033692	Elizabeth st. remove fallen trees	498.28	-	498.28
		<b>498.28</b>	<b>-</b>	<b>498.28</b>
<b>Asset: 0055482 - RD# 1945</b>				
OP.034910	Ellesmere Rd - Call out tree over road	402.83	-	402.83
OP.034942	Ellesmere rd Signage	990.39	-	990.39
OP.035393	Ellesmere rd trim shrubs on intersection	713.34	-	713.34
		<b>2,106.56</b>	<b>-</b>	<b>2,106.56</b>
<b>Asset: 0026576 - RD# 1945</b>				
OP.032530	Ellesmere north rd (Patrol grade)	5,815.89	-	5,815.89
		<b>5,815.89</b>	<b>-</b>	<b>5,815.89</b>
<b>Asset: 0026598 - RD# 1945</b>				
OP.032028	Ellesmere Road Clean open drains	7,721.13	-	7,721.13
		<b>7,721.13</b>	<b>-</b>	<b>7,721.13</b>
<b>Asset: 0055724 - RD# 1960</b>				
OP.033661	Callout Elouera Drive	232.66	-	232.66
OP.033751	Elouera dr remove termite mound in drain	118.42	-	118.42
		<b>351.08</b>	<b>-</b>	<b>351.08</b>
<b>Asset: 0026646 - RD# 1975</b>				
OP.032640	Enderby rd Patrol Grade	1,864.54	-	1,864.54
OP.034299	Enderby St	1,366.08	-	1,366.08
		<b>3,230.62</b>	<b>-</b>	<b>3,230.62</b>
<b>Asset: 0055485 - RD# 1985</b>				
OP.035680	Etheringtons rd. Clear drains	1,995.62	-	1,995.62
		<b>1,995.62</b>	<b>-</b>	<b>1,995.62</b>
<b>Asset: 0026650 - RD# 1985</b>				
OP.034451	Etheringtons Road - Patrol Grade	1,010.09	-	1,010.09
		<b>1,010.09</b>	<b>-</b>	<b>1,010.09</b>
<b>Asset: 0026663 - RD# 1990</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032406	Evans Rd (Patrol grade)	3,858.00	-	3,858.00
		<b>3,858.00</b>	<b>-</b>	<b>3,858.00</b>
	<b>Asset: 0026684 - RD# 2000</b>			
OP.034131	Fairbrother Rd	938.66	-	938.66
		<b>938.66</b>	<b>-</b>	<b>938.66</b>
	<b>Asset: 0055488 - RD# 2005</b>			
OP.033129	fairdale rd tree removal	1,489.59	-	1,489.59
OP.034170	Fairdale Rd - Pothole patch	2,712.11	-	2,712.11
		<b>4,201.70</b>	<b>-</b>	<b>4,201.70</b>
	<b>Asset: 0055667 - RD# 2015</b>			
OP.035010	Fairway Dve. sweep debris off road	63.90	-	63.90
		<b>63.90</b>	<b>-</b>	<b>63.90</b>
	<b>Asset: 0027037 - RD# 2020</b>			
OP.032169	Farmers rd patrol grade	1,826.82	-	1,826.82
		<b>1,826.82</b>	<b>-</b>	<b>1,826.82</b>
	<b>Asset: 0026724 - RD# 2025</b>			
OP.034130	Farnow Rd	1,905.47	-	1,905.47
		<b>1,905.47</b>	<b>-</b>	<b>1,905.47</b>
	<b>Asset: 0044665 - RD# 2040</b>			
OP.033662	Farr Street - Concrete repairs	3,988.75	-	3,988.75
		<b>3,988.75</b>	<b>-</b>	<b>3,988.75</b>
	<b>Asset: 0026734 - RD# 2045</b>			
OP.034466	Farrers Road - Patrol Grade	6,527.53	-	6,527.53
		<b>6,527.53</b>	<b>-</b>	<b>6,527.53</b>
	<b>Asset: 0025187 - Faughnans Road</b>			
OP.032246	Faughmans Rd - Pothole patch	1,044.83	-	1,044.83
		<b>1,044.83</b>	<b>-</b>	<b>1,044.83</b>
	<b>Asset: 0055491 - RD# 2060</b>			
OP.035099	Faulkner rd. Streetblade	409.72	-	409.72
		<b>409.72</b>	<b>-</b>	<b>409.72</b>
	<b>Asset: 0055669 - RD# 2070</b>			
OP.035167	Ferne rd. Trim trees	1,128.70	-	1,128.70
		<b>1,128.70</b>	<b>-</b>	<b>1,128.70</b>
	<b>Asset: 0055670 - RD# 2075</b>			
OP.033235	ferris rd tree removal	409.18	-	409.18
		<b>409.18</b>	<b>-</b>	<b>409.18</b>
	<b>Asset: 0030164 - RD# 2075</b>			
OP.033758	Ferris Rd	2,427.67	-	2,427.67
		<b>2,427.67</b>	<b>-</b>	<b>2,427.67</b>
	<b>Asset: 0030168 - RD# 2075</b>			
OP.032107	Ferris Rd - Pothole patch	5,912.48	-	5,912.48
		<b>5,912.48</b>	<b>-</b>	<b>5,912.48</b>
	<b>Asset: 0045743 - RD# 2080</b>			
OP.034472	Ficks Crossing Road - Patrol Grade	141.85	-	141.85
		<b>141.85</b>	<b>-</b>	<b>141.85</b>
	<b>Asset: 0045747 - RD# 2080</b>			
OP.032153	Ficks Crossing Rd - signage	139.69	-	139.69
		<b>139.69</b>	<b>-</b>	<b>139.69</b>
	<b>Asset: 0045759 - RD# 2090</b>			
OP.032789	Findowie Rd Patrol Grade	1,420.89	-	1,420.89
		<b>1,420.89</b>	<b>-</b>	<b>1,420.89</b>
	<b>Asset: 0056540 - RD# 2090</b>			

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033336	Findowie Road - Call out tree over road	120.59	-	120.59
		<b>120.59</b>	<b>-</b>	<b>120.59</b>
	<b>Asset: 0055492 - RD# 2105</b>			
OP.034223	Finnemores rd. flood damage 20-1-2019/20	1,397.14	-	1,397.14
		<b>1,397.14</b>	<b>-</b>	<b>1,397.14</b>
	<b>Asset: 0026767 - RD# 2105</b>			
OP.033459	finnemores Rd	7,635.77	-	7,635.77
		<b>7,635.77</b>	<b>-</b>	<b>7,635.77</b>
	<b>Asset: 0055833 - RD# 2110</b>			
OP.032741	First Ave. replace floodway sign	740.09	-	740.09
OP.032779	First Ave. replace streetblade	394.94	-	394.94
OP.034366	First Ave. install floodway marker	518.05	-	518.05
OP.034971	First Avenue - Call out water over road	28.29	-	28.29
		<b>1,681.37</b>	<b>-</b>	<b>1,681.37</b>
	<b>Asset: 0033993 - Fisher Street</b>			
OP.032368	Fisher St - Pothole patch	274.21	-	274.21
		<b>274.21</b>	<b>-</b>	<b>274.21</b>
	<b>Asset: 0056337 - RD# 2115</b>			
OP.033071	Fisher st trim trees	470.87	-	470.87
OP.033766	Fisher st reinstall guide bollard	268.91	-	268.91
OP.033867	Fisher st. reinstall roundabout sign	238.25	-	238.25
OP.033919	Fisher st.straighten sign posts	451.39	-	451.39
OP.034194	Fisher st. replace faded no stand signs	1,022.94	-	1,022.94
OP.034826	Fisher st. straighten sign	376.03	-	376.03
		<b>2,828.39</b>	<b>-</b>	<b>2,828.39</b>
	<b>Asset: 0055834 - RD# 2125</b>			
OP.033483	Fitzroy st. repair concrete footpath	42.71	-	42.71
		<b>42.71</b>	<b>-</b>	<b>42.71</b>
	<b>Asset: 0026777 - RD# 2140</b>			
OP.032565	Flagstone creek rd	8,103.43	-	8,103.43
		<b>8,103.43</b>	<b>-</b>	<b>8,103.43</b>
	<b>Asset: 0026786 - RD# 2140</b>			
OP.033644	Haly Creek tree prune	447.64	-	447.64
		<b>447.64</b>	<b>-</b>	<b>447.64</b>
	<b>Asset: 0025336 - Flats Road</b>			
OP.032463	Flats Road Patrol Grade	13,268.75	-	13,268.75
		<b>13,268.75</b>	<b>-</b>	<b>13,268.75</b>
	<b>Asset: 0055494 - RD# 2145</b>			
OP.033220	Flats rd. reinstall give way sign	135.78	-	135.78
		<b>135.78</b>	<b>-</b>	<b>135.78</b>
	<b>Asset: 0026829 - RD# 2145</b>			
OP.034467	Flats Road - Patrol Grade	2,629.52	-	2,629.52
		<b>2,629.52</b>	<b>-</b>	<b>2,629.52</b>
	<b>Asset: 0055835 - RD# 2160</b>			
OP.032705	Florence St. Trim branches	371.99	-	371.99
		<b>371.99</b>	<b>-</b>	<b>371.99</b>
	<b>Asset: 0026877 - RD# 2165</b>			
OP.033505	Foleys RD	1,980.22	-	1,980.22
		<b>1,980.22</b>	<b>-</b>	<b>1,980.22</b>
	<b>Asset: 0055836 - RD# 2200</b>			
OP.034596	Francis st signage	268.20	-	268.20
		<b>268.20</b>	<b>-</b>	<b>268.20</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0037470 - RD# 2210</b>				
OP.034137	Frank Brown Rd	744.87	-	744.87
		<b>744.87</b>	<b>-</b>	<b>744.87</b>
<b>Asset: 0055499 - RD# 2215</b>				
OP.034966	Franklin rd. Cleanout drains	1,877.24	-	1,877.24
		<b>1,877.24</b>	<b>-</b>	<b>1,877.24</b>
<b>Asset: 0055500 - RD# 2220</b>				
OP.033753	Franklins rd. reinstall damaged signpost	284.45	-	284.45
		<b>284.45</b>	<b>-</b>	<b>284.45</b>
<b>Asset: 0026907 - RD# 2220</b>				
OP.032712	Franklins Rd	2,459.07	-	2,459.07
		<b>2,459.07</b>	<b>-</b>	<b>2,459.07</b>
<b>Asset: 0056176 - RD# 2225</b>				
OP.032786	Franks Rd. Hole in gravel shoulder	1,509.60	-	1,509.60
OP.034985	Franks rd. Move 70km sign	518.51	-	518.51
		<b>2,028.11</b>	<b>-</b>	<b>2,028.11</b>
<b>Asset: 0056383 - RD# 2230</b>				
OP.032948	Frederick st. 2 x no standing signs	553.22	-	553.22
OP.035611	Frederick st. Cleanout culvert & drain	1,889.32	-	1,888.32
		<b>2,441.54</b>	<b>-</b>	<b>2,441.54</b>
<b>Asset: 0056399 - RD# 2235</b>				
OP.035189	Freeman ct install new streetblades	517.32	-	517.32
		<b>517.32</b>	<b>-</b>	<b>517.32</b>
<b>Asset: 0026931 - RD# 2245</b>				
OP.034443	Freemans Road - Patrol Grade	3,036.01	-	3,036.01
		<b>3,036.01</b>	<b>-</b>	<b>3,036.01</b>
<b>Asset: 0026949 - RD# 2250</b>				
OP.032199	Freash Water ( Patrol grade)	5,120.78	-	5,120.78
		<b>5,120.78</b>	<b>-</b>	<b>5,120.78</b>
<b>Asset: 0026963 - RD# 2255</b>				
OP.034106	Friebergs RD	4,078.51	-	4,078.51
		<b>4,078.51</b>	<b>-</b>	<b>4,078.51</b>
<b>Asset: 0055674 - RD# 2260</b>				
OP.033335	Frohloffs Road - Call out tree over road	128.82	-	128.82
		<b>128.82</b>	<b>-</b>	<b>128.82</b>
<b>Asset: 0030200 - RD# 2260</b>				
OP.033450	Frohloffs Rd	236.85	-	236.85
		<b>236.85</b>	<b>-</b>	<b>236.85</b>
<b>Asset: 0037569 - Fryar Street</b>				
OP.035075	Fryar Street - Drainage	165.40	-	165.40
		<b>165.40</b>	<b>-</b>	<b>165.40</b>
<b>Asset: 0056050 - RD# 2265</b>				
OP.034231	Fryar Street - Call out	275.66	-	275.66
OP.034479	Fryar st. Storm Damage	4,804.12	-	4,804.12
		<b>5,079.78</b>	<b>-</b>	<b>5,079.78</b>
<b>Asset: 0026983 - RD# 2275</b>				
OP.032613	G Andersons Rd	2,880.65	-	2,880.65
OP.033657	G Andersons rd tree prune	294.99	-	294.99
		<b>3,175.64</b>	<b>-</b>	<b>3,175.64</b>
<b>Asset: 0026997 - RD# 2300</b>				
OP.032305	Garden Creek Rd (Patrol grade)	522.35	-	522.35
		<b>522.35</b>	<b>-</b>	<b>522.35</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056409 - RD# 2310</b>				
OP.033484	Garrick st. broken kerb	172.83	-	172.83
		<b>172.83</b>	<b>-</b>	<b>172.83</b>
<b>Asset: 0056323 - RD# 2320</b>				
OP.035453	Gatto Rd - Pothole patch and Stripping	1,825.99	-	1,825.99
		<b>1,825.99</b>	<b>-</b>	<b>1,825.99</b>
<b>Asset: 0027005 - RD# 2330</b>				
OP.032165	Gayndah Abbeywood rd patrol grade	2,536.83	-	2,536.83
		<b>2,536.83</b>	<b>-</b>	<b>2,536.83</b>
<b>Asset: 0025561 - Unsealed Pavement</b>				
OP.032992	Gayndah Abbeywood Rd -Spot Maintenance	15,989.50	-	15,989.50
		<b>15,989.50</b>	<b>-</b>	<b>15,989.50</b>
<b>Asset: 0025565 - Gayndah Hivesville R</b>				
OP.034218	Gayndah Hivesville Road - HFG	171,034.83	-	171,034.83
OP.035577	Gayndah Hivesville Rd - Shoulder Grading	60,187.07	-	60,187.07
		<b>231,221.90</b>	<b>-</b>	<b>231,221.90</b>
<b>Asset: 0055840 - RD# 2340</b>				
OP.035196	Geale st. cut & reshape drains	5,122.51	-	5,122.51
		<b>5,122.51</b>	<b>-</b>	<b>5,122.51</b>
<b>Asset: 0045785 - RD# 2345</b>				
OP.033493	Gentry Rd	1,031.08	-	1,031.08
OP.035323	Gentry Rd Patrol Grade	1,690.54	-	1,690.54
		<b>2,721.62</b>	<b>-</b>	<b>2,721.62</b>
<b>Asset: 0055522 - RD# 2355</b>				
OP.033428	George Green rd. remove fallen trees	1,159.04	-	1,159.04
		<b>1,159.04</b>	<b>-</b>	<b>1,159.04</b>
<b>Asset: 0055841 - RD# 2360</b>				
OP.035008	George St - Pothole patch	2,557.67	-	2,557.67
		<b>2,557.67</b>	<b>-</b>	<b>2,557.67</b>
<b>Asset: 0055749 - RD# 2375</b>				
OP.032238	George St. Blocked drain	299.72	-	299.72
		<b>299.72</b>	<b>-</b>	<b>299.72</b>
<b>Asset: 0038615 - George Street North</b>				
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>2,297.04</b>	<b>1,823.16</b>	<b>4,120.20</b>
<b>Asset: 0055750 - RD# 2380</b>				
OP.035272	George st. Reshape drain	845.66	-	845.66
		<b>845.66</b>	<b>-</b>	<b>845.66</b>
<b>Asset: 0055842 - RD# 2385</b>				
OP.034365	Geritz rd. repair signage	531.33	-	531.33
OP.034818	Geritz Rd - Cracking	5,372.95	-	5,372.95
		<b>5,904.28</b>	<b>-</b>	<b>5,904.28</b>
<b>Asset: 0056543 - RD# 2390</b>				
OP.032896	Gesslers Rd. pavement shove	14,336.99	-	14,336.99
OP.035259	Gesslers rd. Pavement repair	5,430.14	-	5,430.14
		<b>19,767.13</b>	<b>-</b>	<b>19,767.13</b>
<b>Asset: 0045799 - RD# 2390</b>				
OP.034080	Gesslers rd	178.11	-	178.11
		<b>178.11</b>	<b>-</b>	<b>178.11</b>
<b>Asset: 0025668 - Giblin Road</b>				
OP.032456	Gibin rd (Patrol grade)	1,173.13	-	1,173.13
		<b>1,173.13</b>	<b>-</b>	<b>1,173.13</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0025675 - Gilliland Crescent</b>				
OP.033880	Gilliland Cres - Call out trees over rd	134.42	-	134.42
		<b>134.42</b>	<b>-</b>	<b>134.42</b>
<b>Asset: 0038631 - Gipps Street</b>				
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>2,297.04</b>	<b>1,823.16</b>	<b>4,120.20</b>
<b>Asset: 0055751 - RD# 2420</b>				
OP.033186	Gipps st pavement shove	1,227.54	-	1,227.54
OP.034073	Gipps St - Pothole patch	7,206.66	22.26	7,228.92
		<b>8,434.20</b>	<b>22.26</b>	<b>8,456.46</b>
<b>Asset: 0055792 - RD# 2445</b>				
OP.034428	Gladys St - Pothole patch	714.44	-	714.44
		<b>714.44</b>	<b>-</b>	<b>714.44</b>
<b>Asset: 0030222 - RD# 2450</b>				
OP.032551	Glenclyffe rd	1,569.03	-	1,569.03
		<b>1,569.03</b>	<b>-</b>	<b>1,569.03</b>
<b>Asset: 0025702 - Glencoe Road</b>				
OP.035415	Glencoe Rd- Drain	1,682.41	-	1,682.41
		<b>1,682.41</b>	<b>-</b>	<b>1,682.41</b>
<b>Asset: 0055523 - RD# 2455</b>				
OP.035198	Glencoe rd. cut runoff drain	558.23	-	558.23
		<b>558.23</b>	<b>-</b>	<b>558.23</b>
<b>Asset: 0027385 - RD# 2455</b>				
OP.032295	Glencoe Rd (Patrol grade)	5,725.57	-	5,725.57
		<b>5,725.57</b>	<b>-</b>	<b>5,725.57</b>
<b>Asset: 0027386 - RD# 2455</b>				
OP.034508	Glencoe Rd - Patrol Grade	5,444.05	-	5,444.05
		<b>5,444.05</b>	<b>-</b>	<b>5,444.05</b>
<b>Asset: 0034289 - Glendon Street</b>				
OP.033092	Call Out Glendon Street	54.95	-	54.95
		<b>54.95</b>	<b>-</b>	<b>54.95</b>
<b>Asset: 0055363 - RD# 2460</b>				
OP.032887	Glendon st. reinstate parallel park sign	403.76	-	403.76
OP.034687	Glendon st. change carpark signage	98.94	-	98.94
OP.035382	Glendon st. Repair footpaths	1,860.01	-	1,860.01
		<b>2,362.71</b>	<b>-</b>	<b>2,362.71</b>
<b>Asset: 0027400 - RD# 2470</b>				
OP.033488	Gleneriffe Rd	4,386.07	-	4,386.07
		<b>4,386.07</b>	<b>-</b>	<b>4,386.07</b>
<b>Asset: 0056679 - RD# 2480</b>				
OP.034808	Glenrocks rd. no through road sign	608.93	-	608.93
		<b>608.93</b>	<b>-</b>	<b>608.93</b>
<b>Asset: 0048528 - RD# 2480</b>				
OP.034287	Glenrocks Rd	1,793.81	-	1,793.81
		<b>1,793.81</b>	<b>-</b>	<b>1,793.81</b>
<b>Asset: 0055755 - RD# 2510</b>				
OP.033353	Goode st. replace missing streetblade	11.17	-	11.17
OP.035414	Goode st. callout tree across road	87.25	-	87.25
		<b>98.42</b>	<b>-</b>	<b>98.42</b>
<b>Asset: 0056169 - RD# 2515</b>				
OP.032167	Goodger Gully Rd. Cleanout culverts	3,720.33	-	3,720.33
		<b>3,720.33</b>	<b>-</b>	<b>3,720.33</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0037770 - RD# 2515</b>				
OP.033497	Goodger Gully Rd	2,966.77	-	2,966.77
		<b>2,966.77</b>	<b>-</b>	<b>2,966.77</b>
<b>Asset: 0055677 - RD# 2520</b>				
OP.032518	Goodger Kunioon Road Pavement Repair	38,713.53	-	38,713.53
OP.033212	Goodger Kunioon Pipe separation	12,104.71	-	12,104.71
OP.033333	Goodger Kunioon Road - Call out tree ove	126.32	-	126.32
		<b>50,944.56</b>	<b>-</b>	<b>50,944.56</b>
<b>Asset: 0024936 - RD# 2525</b>				
OP.032091	Googa Creek Rd - Patrol Grade	3,320.00	-	3,320.00
		<b>3,320.00</b>	<b>-</b>	<b>3,320.00</b>
<b>Asset: 0055845 - RD# 2530</b>				
OP.033632	Gooyong st. cleanout gully pits	4,734.31	-	4,734.31
		<b>4,734.31</b>	<b>-</b>	<b>4,734.31</b>
<b>Asset: 0037591 - Gore Street</b>				
OP.032527	Gore St - Collapsed pit lid	66.14	-	66.14
		<b>66.14</b>	<b>-</b>	<b>66.14</b>
<b>Asset: 0056482 - RD# 2540</b>				
OP.032626	Gore St. Footpath repairs	365.17	-	365.17
OP.032950	Gore st. install yellow no parking lines	433.18	-	433.18
OP.033991	Gore st. Pothole run	162.62	-	162.62
		<b>960.97</b>	<b>-</b>	<b>960.97</b>
<b>Asset: 0027429 - RD# 2545</b>				
OP.033457	Goschnicks Rd	998.59	-	998.59
		<b>998.59</b>	<b>-</b>	<b>998.59</b>
<b>Asset: 0027445 - RD# 2580</b>				
OP.033486	Green Lane	3,241.33	-	3,241.33
		<b>3,241.33</b>	<b>-</b>	<b>3,241.33</b>
<b>Asset: 0038471 - RD# 2595</b>				
OP.034111	Greens Rd	641.62	-	641.62
		<b>641.62</b>	<b>-</b>	<b>641.62</b>
<b>Asset: 0055534 - RD# 2605</b>				
OP.033250	Greenview rd guideposts	1,258.05	-	1,258.05
OP.035258	Greenview rd. pipe separation	3,172.95	-	3,172.95
OP.035669	Greenview rd. Repair give way sign	490.50	-	490.50
		<b>4,921.50</b>	<b>-</b>	<b>4,921.50</b>
<b>Asset: 0027493 - RD# 2605</b>				
OP.032289	Hansens Rd (Patrol grade)	1,966.23	-	1,966.23
OP.034975	Hansens Rd - Patrol Grade	21,202.27	-	21,202.27
		<b>23,168.50</b>	<b>-</b>	<b>23,168.50</b>
<b>Asset: 0056544 - RD# 2610</b>				
OP.033187	Greenwood ck. rd. overhanging branches	234.26	-	234.26
		<b>234.26</b>	<b>-</b>	<b>234.26</b>
<b>Asset: 0045845 - RD# 2610</b>				
OP.034148	Greenwood Creek Rd	4,403.02	-	4,403.02
		<b>4,403.02</b>	<b>-</b>	<b>4,403.02</b>
<b>Asset: 0056545 - RD# 2615</b>				
OP.033599	Grey & Normanby st cleanout headwalls	1,715.82	-	1,715.82
		<b>1,715.82</b>	<b>-</b>	<b>1,715.82</b>
<b>Asset: 0045863 - RD# 2615</b>				
OP.034476	Grey Street - Patrol Grade	392.42	-	392.42
		<b>392.42</b>	<b>-</b>	<b>392.42</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0045907 - RD# 2620</b>				
OP.032188	Greystonlea rd Patrol grade	11,800.14	-	11,800.14
OP.034268	Greystonlea Rd	37,453.78	17.00	37,470.78
		<b>49,253.92</b>	<b>17.00</b>	<b>49,270.92</b>
<b>Asset: 0032485 - RD# 2630</b>				
OP.032586	Griffin rd Boom Mow	141.47	-	141.47
		<b>141.47</b>	<b>-</b>	<b>141.47</b>
<b>Asset: 0055632 - RD# 2635</b>				
OP.033207	Grindstone School Rd. tree across road	23.82	-	23.82
		<b>23.82</b>	<b>-</b>	<b>23.82</b>
<b>Asset: 0029625 - RD# 2635</b>				
OP.032734	Grindstone School Rd	9,573.69	-	9,573.69
		<b>9,573.69</b>	<b>-</b>	<b>9,573.69</b>
<b>Asset: 0055795 - RD# 2640</b>				
OP.034444	Grosvenor Lane - Pothole patch	1,092.77	-	1,092.77
		<b>1,092.77</b>	<b>-</b>	<b>1,092.77</b>
<b>Asset: 0027511 - RD# 2650</b>				
OP.034465	Gueena Lane - Patrol Grade	2,081.46	-	2,081.46
		<b>2,081.46</b>	<b>-</b>	<b>2,081.46</b>
<b>Asset: 0042377 - RD# 2660</b>				
OP.033362	Gustafordsons RD	184.02	-	184.02
		<b>184.02</b>	<b>-</b>	<b>184.02</b>
<b>Asset: 0055850 - RD# 2665</b>				
OP.033257	Gwalia ct. no through road sign	188.39	-	188.39
		<b>188.39</b>	<b>-</b>	<b>188.39</b>
<b>Asset: 0055536 - RD# 2690</b>				
OP.032131	Haly Creek Rd. Culvert cleanout	10,529.65	-	10,529.65
OP.033325	Haly Creek Rd - Call out tree over road	260.14	-	260.14
OP.034327	Haly Creek Rd - Edge Repair	18,550.83	-	18,550.83
OP.034684	Haly Creek Rd - Pothole patch	8,412.46	133.58	8,546.04
OP.035566	Haly Creek rd. Repair signage	500.39	-	500.39
		<b>38,253.47</b>	<b>133.58</b>	<b>38,387.05</b>
<b>Asset: 0027515 - RD# 2690</b>				
OP.032568	Haly Creek rd	2,462.51	-	2,462.51
		<b>2,462.51</b>	<b>-</b>	<b>2,462.51</b>
<b>Asset: 0034433 - Haly Street</b>				
OP.032364	Haly St - Pothole patch	1,377.76	-	1,377.76
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>3,674.80</b>	<b>1,823.16</b>	<b>5,497.96</b>
<b>Asset: 0056548 - RD# 2695</b>				
OP.033256	Haly st. replace parking signs VIC	326.38	-	326.38
OP.033652	Haly st reinstate 60km sign	11.17	-	11.17
OP.034367	Haly st. Corner signs	193.62	-	193.62
OP.034634	Haly st. cleanout box culverts	3,824.23	-	3,824.23
OP.034662	Haly Street - Shoulder Resheet	59,850.13	-	59,850.13
OP.034967	Haly Street - Call out water over road	28.29	-	28.29
OP.035169	Haly st. repair roundabout signs	305.80	-	305.80
OP.035257	Haly st. replace missing signage	437.89	-	437.89
		<b>64,977.51</b>	<b>-</b>	<b>64,977.51</b>
<b>Asset: 0056549 - RD# 2700</b>				
OP.032651	Haly St. Replace culvert headwalls	3,642.60	-	3,642.60
OP.034379	Haly st. New gully grate	735.57	-	735.57

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.035049	Haly st. Grind concrete lip on footpath	1,231.14	-	1,231.14
OP.035285	Haly st repair damaged signs	40.75	-	40.75
		<b>5,650.06</b>	-	<b>5,650.06</b>
<b>Asset: 0055537 - RD# 2705</b>				
OP.034485	Hamilton Road - Heavy Formation Grade	19,060.47	-	19,060.47
OP.035050	Hamilton rd. Trim overhanging branch	194.41	-	194.41
OP.035218	Hamilton rd. Remove dead tree	4,179.26	-	4,179.26
		<b>23,434.14</b>	-	<b>23,434.14</b>
<b>Asset: 0027583 - RD# 2705</b>				
OP.033721	Greenwood ck rd tree prune	400.68	-	400.68
		<b>400.68</b>	-	<b>400.68</b>
<b>Asset: 0027597 - RD# 2715</b>				
OP.032292	Hancocks rd (Patrol grade)	3,109.20	-	3,109.20
		<b>3,109.20</b>	-	<b>3,109.20</b>
<b>Asset: 0027598 - RD# 2715</b>				
OP.034293	Hancocks Rd	4,130.67	-	4,130.67
		<b>4,130.67</b>	-	<b>4,130.67</b>
<b>Asset: 0026024 - Harchs Road</b>				
OP.032244	Harchs Rd - Pothole patch	2,617.17	-	2,617.17
		<b>2,617.17</b>	-	<b>2,617.17</b>
<b>Asset: 0055539 - RD# 2755</b>				
OP.033261	Harchs rd.replace dip signs	418.94	-	418.94
		<b>418.94</b>	-	<b>418.94</b>
<b>Asset: 0027615 - RD# 2755</b>				
OP.035212	Harchs Rd - Patrol Grade	17,059.55	-	17,059.55
		<b>17,059.55</b>	-	<b>17,059.55</b>
<b>Asset: 0056236 - RD# 2760</b>				
OP.035265	Hardgrave rd. Trim trees	1,247.35	-	1,247.35
		<b>1,247.35</b>	-	<b>1,247.35</b>
<b>Asset: 0046110 - RD# 2770</b>				
OP.032322	Harland rd (Patrol grade)	2,382.06	-	2,382.06
		<b>2,382.06</b>	-	<b>2,382.06</b>
<b>Asset: 0022074 - Harms Road</b>				
OP.032462	Harms Road Patrol Grade	4,970.78	-	4,970.78
		<b>4,970.78</b>	-	<b>4,970.78</b>
<b>Asset: 0030259 - RD# 2785</b>				
OP.034470	Harms Road - Patrol Grade	1,399.12	-	1,399.12
		<b>1,399.12</b>	-	<b>1,399.12</b>
<b>Asset: 0055853 - RD# 2795</b>				
OP.032669	Harris Rd - Pothole patch	4,285.93	-	4,285.93
OP.034079	Harris rd. repair give way sign	432.35	-	432.35
OP.034824	Harris rd. remove fallen tree	777.98	-	777.98
OP.034905	Harris rd. replace missing guideposts	174.09	-	174.09
OP.035410	Harris rd. repair hazard board	407.32	-	407.32
		<b>6,077.67</b>	-	<b>6,077.67</b>
<b>Asset: 0038723 - Hart Street</b>				
OP.032181	Hart St - Pothole patch	1,775.35	-	1,775.35
		<b>1,775.35</b>	-	<b>1,775.35</b>
<b>Asset: 0056447 - RD# 2810</b>				
OP.033044	Hart st. footpath repairs	9,473.14	-	9,473.14
OP.034030	Hart st pothole repair	4,036.29	-	4,036.29
		<b>13,509.43</b>	-	<b>13,509.43</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0046149 - RD# 2830</b>				
OP.032747	Hayens Rd	12,858.18	-	12,858.18
		<b>12,858.18</b>	<b>-</b>	<b>12,858.18</b>
<b>Asset: 0026178 - Haynes Kite Millar</b>				
OP.032124	Haynes Kite Millar Rd - Patrol Grade	10,419.21	8,018.18	18,437.39
OP.032363	Haynes Kite Millar Rd - Pothole patch	724.13	-	724.13
		<b>11,143.34</b>	<b>8,018.18</b>	<b>19,161.52</b>
<b>Asset: 0055379 - RD# 2835</b>				
OP.034272	Haynes Kite Millar rd. remove fallen tre	2,000.00	-	2,000.00
OP.034682	Haynes Kite Millar Rd - Pothole patch	1,142.41	-	1,142.41
		<b>3,142.41</b>	<b>-</b>	<b>3,142.41</b>
<b>Asset: 0026194 - Hays Road</b>				
OP.032293	Hays rd (Patrol grade)	1,920.19	-	1,920.19
		<b>1,920.19</b>	<b>-</b>	<b>1,920.19</b>
<b>Asset: 0055540 - RD# 2840</b>				
OP.034814	Hays rd. Corner & advisory speed signs	860.38	-	860.38
		<b>860.38</b>	<b>-</b>	<b>860.38</b>
<b>Asset: 0027633 - RD# 2840</b>				
OP.034294	Hays RD	5,387.37	-	5,387.37
		<b>5,387.37</b>	<b>-</b>	<b>5,387.37</b>
<b>Asset: 0056388 - RD# 2845</b>				
OP.033086	Hazeldean rd. remove trees	2,519.40	-	2,519.40
OP.033805	Hazeldean rd remove fallen tree	110.92	-	110.92
		<b>2,630.32</b>	<b>-</b>	<b>2,630.32</b>
<b>Asset: 0042443 - RD# 2860</b>				
OP.035521	Headings Road - Pothole Patch	10,237.90	1,981.47	12,219.37
		<b>10,237.90</b>	<b>1,981.47</b>	<b>12,219.37</b>
<b>Asset: 0030291 - RD# 2880</b>				
OP.034729	Heights Rd - Patrol Grade	1,877.47	-	1,877.47
		<b>1,877.47</b>	<b>-</b>	<b>1,877.47</b>
<b>Asset: 0037342 - RD# 2885</b>				
OP.032050	Henderson rd patrol grade	1,707.54	-	1,707.54
OP.035334	Hendersons Rd Patrol Grade	3,713.04	-	3,713.04
		<b>5,420.58</b>	<b>-</b>	<b>5,420.58</b>
<b>Asset: 0055349 - RD# 2895</b>				
OP.032708	Henry St. 60 min carpark signs	795.75	-	795.75
OP.033561	Henry st. cleanout stormwater pit	374.46	-	374.46
OP.034997	Henry st. Pothole in footpath	87.25	-	87.25
OP.035052	Henry st. Sandy Ck. footbridge scours	1,080.81	-	1,080.81
		<b>2,338.27</b>	<b>-</b>	<b>2,338.27</b>
<b>Asset: 0055541 - RD# 2900</b>				
OP.033339	Hetheringtons rd premix patching	838.42	-	838.42
OP.033815	Koy cl. Streetblade & Hazard board	983.28	-	983.28
OP.035011	Hetherington rd. clear debris off road	189.42	-	189.42
OP.035514	Hetheringtons rd. trim tree	1,126.14	90.91	1,217.05
		<b>3,137.26</b>	<b>90.91</b>	<b>3,228.17</b>
<b>Asset: 0056392 - RD# 2905</b>				
OP.034227	Hibiscus Court - Seal Cul-de-sac	1,591.96	-	1,591.96
		<b>1,591.96</b>	<b>-</b>	<b>1,591.96</b>
<b>Asset: 0057854 - RD# 2910</b>				
OP.035387	Hicken Way - Pothole patch	4,602.21	-	4,602.21
		<b>4,602.21</b>	<b>-</b>	<b>4,602.21</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055542 - RD# 2930</b>				
OP.035000	Hillsdale rd. remove fallen tree	285.63	-	285.63
		<b>285.63</b>	<b>-</b>	<b>285.63</b>
<b>Asset: 0027737 - RD# 2950</b>				
OP.034105	Hinchcliffes Rd	920.94	-	920.94
		<b>920.94</b>	<b>-</b>	<b>920.94</b>
<b>Asset: 0026338 - Hivesville Road</b>				
OP.034192	Hivesville Road Pavement Repair	22,127.49	-	22,127.49
		<b>22,127.49</b>	<b>-</b>	<b>22,127.49</b>
<b>Asset: 0055681 - RD# 2965</b>				
OP.032783	Hivesville Rd. replace Side int. signs	701.30	-	701.30
OP.033920	Hivesville Rd. - Pothole Patch various	3,110.47	-	3,110.47
OP.034376	Hivesville rd. signs & guideposts	219.56	-	219.56
OP.034561	Hivesville Rd - Pothole patch	3,436.01	-	3,436.01
OP.035123	Hivesville rd. Pipe separation	2,234.77	-	2,234.77
		<b>9,702.11</b>	<b>-</b>	<b>9,702.11</b>
<b>Asset: 0030311 - RD# 2965</b>				
OP.035512	Hivesville Road - Pothole Patch	1,614.33	-	1,614.33
		<b>1,614.33</b>	<b>-</b>	<b>1,614.33</b>
<b>Asset: 0030318 - RD# 2965</b>				
OP.032160	Hivesville rd signage	96.60	-	96.60
		<b>96.60</b>	<b>-</b>	<b>96.60</b>
<b>Asset: 0046259 - RD# 2975</b>				
OP.033530	Hoares rd Patrol Grade	720.79	-	720.79
		<b>720.79</b>	<b>-</b>	<b>720.79</b>
<b>Asset: 0030367 - RD# 2980</b>				
OP.032815	Hobdell rd	446.94	-	446.94
OP.035555	Hobdell Rd Patrol Grade	64.32	-	64.32
		<b>511.26</b>	<b>-</b>	<b>511.26</b>
<b>Asset: 0055994 - RD# 3000</b>				
OP.034832	Hodge St. Nth. cleanout drains	1,158.31	-	1,158.31
		<b>1,158.31</b>	<b>-</b>	<b>1,158.31</b>
<b>Asset: 0042590 - RD# 3020</b>				
OP.032679	Hodges rd patrol Grade	828.76	-	828.76
OP.034349	Hodges Rd	2,121.72	-	2,121.72
		<b>2,950.48</b>	<b>-</b>	<b>2,950.48</b>
<b>Asset: 0055545 - RD# 3005</b>				
OP.033829	Hodgleigh Nth rd cleanup concrete spill	102.20	-	102.20
		<b>102.20</b>	<b>-</b>	<b>102.20</b>
<b>Asset: 0037346 - RD# 3030</b>				
OP.034458	Hoffmanns Road - Patrol Grade	58.17	-	58.17
		<b>58.17</b>	<b>-</b>	<b>58.17</b>
<b>Asset: 0026494 - Hoggs Road</b>				
OP.033291	Hoggs Road - Call Out	241.42	-	241.42
		<b>241.42</b>	<b>-</b>	<b>241.42</b>
<b>Asset: 0055683 - RD# 3035</b>				
OP.032631	Transmitter Rd - Pothole patch	7,186.52	-	7,186.52
		<b>7,186.52</b>	<b>-</b>	<b>7,186.52</b>
<b>Asset: 0055546 - RD# 3055</b>				
OP.035149	Holdings rd. speed bump signs	273.98	-	273.98
		<b>273.98</b>	<b>-</b>	<b>273.98</b>
<b>Asset: 0027782 - RD# 3055</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034110	Holdings Rd	2,568.18	-	2,568.18
		<b>2,568.18</b>	-	<b>2,568.18</b>
	<b>Asset: 0027786 - RD# 3055</b>			
OP.032294	Holdings Road Drainage	6,390.41	-	6,390.41
		<b>6,390.41</b>	-	<b>6,390.41</b>
	<b>Asset: 0026565 - Holts Road</b>			
OP.035066	Holts Rd - Silt	1,155.20	-	1,155.20
		<b>1,155.20</b>	-	<b>1,155.20</b>
	<b>Asset: 0055547 - RD# 3065</b>			
OP.033357	Holts rd. missing floodway markers	2,979.71	-	2,979.71
OP.033990	Holts rd. remove fallen branch	162.62	-	162.62
		<b>3,142.33</b>	-	<b>3,142.33</b>
	<b>Asset: 0027790 - RD# 3065</b>			
OP.032784	Holts Rd	3,254.64	-	3,254.64
		<b>3,254.64</b>	-	<b>3,254.64</b>
	<b>Asset: 0027827 - RD# 3080</b>			
OP.032606	Home Creek Loop Rd	4,754.63	-	4,754.63
		<b>4,754.63</b>	-	<b>4,754.63</b>
	<b>Asset: 0039375 - Home Street</b>			
OP.032519	Home St - Stripping	1,892.69	-	1,892.69
		<b>1,892.69</b>	-	<b>1,892.69</b>
	<b>Asset: 0055686 - RD# 3085</b>			
OP.033600	Home st. remove fallen tree	190.45	-	190.45
OP.033862	Home st. repair edge dropoffs	3,135.13	-	3,135.13
		<b>3,325.58</b>	-	<b>3,325.58</b>
	<b>Asset: 0039379 - Hood Street</b>			
OP.032339	Hood Street Drainage	1,445.12	-	1,445.12
		<b>1,445.12</b>	-	<b>1,445.12</b>
	<b>Asset: 0027844 - RD# 3100</b>			
OP.032661	Hoopers rd Patrol Grade	5,919.87	-	5,919.87
OP.034342	Hoopers Rd	6,482.57	-	6,482.57
		<b>12,402.44</b>	-	<b>12,402.44</b>
	<b>Asset: 0027851 - RD# 3100</b>			
OP.032174	Boonnenne Ellesmere Rd - Name Blade	90.91	-	90.91
		<b>90.91</b>	-	<b>90.91</b>
	<b>Asset: 0027864 - RD# 3135</b>			
OP.033801	Hunsleys Rd	1,777.36	-	1,777.36
		<b>1,777.36</b>	-	<b>1,777.36</b>
	<b>Asset: 0027872 - RD# 3150</b>			
OP.032449	Hunter rd (Patrol grade)	4,844.08	-	4,844.08
		<b>4,844.08</b>	-	<b>4,844.08</b>
	<b>Asset: 0055860 - RD# 3165</b>			
OP.034740	Industrial Ave - Pothole patch	854.60	-	854.60
		<b>854.60</b>	-	<b>854.60</b>
	<b>Asset: 0046327 - RD# 3170</b>			
OP.032804	Inverlaw School rd	760.75	-	760.75
		<b>760.75</b>	-	<b>760.75</b>
	<b>Asset: 0030445 - RD# 3175</b>			
OP.032798	Irene Rd	444.33	-	444.33
		<b>444.33</b>	-	<b>444.33</b>
	<b>Asset: 0055588 - RD# 3190</b>			
OP.033650	Ironpot Road - Pothole Patch various	14,168.42	-	14,168.42

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034329	Ironpot Road - Remove silt & clear pipe	4,306.62	-	4,306.62
OP.034424	Ironpot rd. pipe separation	3,563.37	-	3,563.37
		<b>22,038.41</b>	<b>-</b>	<b>22,038.41</b>
<b>Asset: 0028701 - RD# 3190</b>				
OP.034262	Ironpot Rd- Patrol Grade	36,629.95	-	36,629.95
		<b>36,629.95</b>	<b>-</b>	<b>36,629.95</b>
<b>Asset: 0048809 - Road Bridge</b>				
OP.032629	Ironpot Road - Repair Bridge Decking	3,501.99	-	3,501.99
		<b>3,501.99</b>	<b>-</b>	<b>3,501.99</b>
<b>Asset: 0040778 - RD# 3195</b>				
OP.032894	Irwins Rd	366.86	-	366.86
		<b>366.86</b>	<b>-</b>	<b>366.86</b>
<b>Asset: 0055861 - RD# 3205</b>				
OP.032947	Ivins St. 4 x no parking signs	1,522.47	-	1,522.47
		<b>1,522.47</b>	<b>-</b>	<b>1,522.47</b>
<b>Asset: 0033610 - RD# 3215</b>				
OP.033646	Tessmanns rd tree prune	360.65	-	360.65
		<b>360.65</b>	<b>-</b>	<b>360.65</b>
<b>Asset: 0056397 - RD# 3220</b>				
OP.033513	Izzards rd. trim trees	1,275.99	-	1,275.99
OP.035151	Izzards rd. Cleanout drains	827.68	-	827.68
		<b>2,103.67</b>	<b>-</b>	<b>2,103.67</b>
<b>Asset: 0027097 - RD# 3225</b>				
OP.032411	J Hunter rd (Patrol grade)	14,236.11	-	14,236.11
		<b>14,236.11</b>	<b>-</b>	<b>14,236.11</b>
<b>Asset: 0055691 - RD# 3240</b>				
OP.032148	Jacksons rd premix patching	155.33	-	155.33
		<b>155.33</b>	<b>-</b>	<b>155.33</b>
<b>Asset: 0030453 - RD# 3240</b>				
OP.034275	Jacksons Rd	4,224.46	-	4,224.46
		<b>4,224.46</b>	<b>-</b>	<b>4,224.46</b>
<b>Asset: 0056136 - RD# 3245</b>				
OP.035616	Jacobsons rd. culvert cleanouts	499.88	-	499.88
		<b>499.88</b>	<b>-</b>	<b>499.88</b>
<b>Asset: 0037372 - RD# 3245</b>				
OP.033373	Jacobsons Rd	4,492.09	-	4,492.09
		<b>4,492.09</b>	<b>-</b>	<b>4,492.09</b>
<b>Asset: 0055796 - RD# 3255</b>				
OP.034430	James St - Pothole patch	1,768.75	-	1,768.75
		<b>1,768.75</b>	<b>-</b>	<b>1,768.75</b>
<b>Asset: 0056494 - RD# 3250</b>				
OP.032831	James St. repair broken kerb	1,120.41	-	1,120.41
		<b>1,120.41</b>	<b>-</b>	<b>1,120.41</b>
<b>Asset: 0042149 - RD# 3260</b>				
OP.032643	Janetzki st Patrol Grade	237.91	-	237.91
		<b>237.91</b>	<b>-</b>	<b>237.91</b>
<b>Asset: 0055797 - RD# 3265</b>				
OP.033855	Janice Ct replace G/posts remove debris	140.52	-	140.52
		<b>140.52</b>	<b>-</b>	<b>140.52</b>
<b>Asset: 0026955 - Jarail Road</b>				
OP.033818	Jarail Road	25,024.14	-	25,024.14
OP.034000	Jarail Road Call out	470.91	-	470.91

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034005	Jarail Road	14,765.86	-	14,765.86
		<b>40,260.91</b>	-	<b>40,260.91</b>
	<b>Asset: 0055692 - RD# 3270</b>			
OP.033595	Jarail Road - Pipe Separation	1,258.95	-	1,258.95
		<b>1,258.95</b>	-	<b>1,258.95</b>
	<b>Asset: 0030477 - RD# 3270</b>			
OP.034265	Jarail Rd	4,952.59	-	4,952.59
		<b>4,952.59</b>	-	<b>4,952.59</b>
	<b>Asset: 0055992 - RD# 3285</b>			
OP.034742	Jarvis Road - Call out	58.55	-	58.55
		<b>58.55</b>	-	<b>58.55</b>
	<b>Asset: 0035568 - RD# 3285</b>			
OP.034473	Jarvis Road - Patrol Grade	706.58	-	706.58
		<b>706.58</b>	-	<b>706.58</b>
	<b>Asset: 0056061 - RD# 3300</b>			
OP.032929	Jellicoe st. Guideposts	113.17	-	113.17
		<b>113.17</b>	-	<b>113.17</b>
	<b>Asset: 0055554 - RD# 3330</b>			
OP.034001	Jerrards rd tree removal	275.52	-	275.52
OP.034266	Jerrards rd. Scours across road	5,072.57	-	5,072.57
		<b>5,348.09</b>	-	<b>5,348.09</b>
	<b>Asset: 0028061 - RD# 3330</b>			
OP.033288	Jerrards rd	17,991.33	-	17,991.33
		<b>17,991.33</b>	-	<b>17,991.33</b>
	<b>Asset: 0056402 - RD# 3335</b>			
OP.034969	John Street - Call out water over road	366.52	-	366.52
		<b>366.52</b>	-	<b>366.52</b>
	<b>Asset: 0028102 - RD# 3350</b>			
OP.032290	Johnston rd (Patrol grade)	2,931.24	-	2,931.24
OP.034290	Johnstons Rd	5,716.19	-	5,716.19
		<b>8,647.43</b>	-	<b>8,647.43</b>
	<b>Asset: 0028115 - RD# 3350</b>			
OP.032287	Strongs rd (Patrol grade)	5,540.39	-	5,540.39
		<b>5,540.39</b>	-	<b>5,540.39</b>
	<b>Asset: 0048182 - RD# 3355</b>			
OP.032102	Johnstown rd signage	839.69	-	839.69
OP.033489	Johnstown Rd	9,252.44	-	9,252.44
		<b>10,092.13</b>	-	<b>10,092.13</b>
	<b>Asset: 0055365 - RD# 3370</b>			
OP.035253	Jones Rd - Stripping	8,520.44	-	8,520.44
		<b>8,520.44</b>	-	<b>8,520.44</b>
	<b>Asset: 0056045 - RD# 3385</b>			
OP.033172	Jordan st. open stormwater drain	1,529.69	-	1,529.69
OP.033992	Jordan st. pothole run	162.62	-	162.62
		<b>1,692.31</b>	-	<b>1,692.31</b>
	<b>Asset: 0030574 - RD# 3395</b>			
OP.035533	Jorgensens Rd Patrol Grade	2,061.73	-	2,061.73
		<b>2,061.73</b>	-	<b>2,061.73</b>
	<b>Asset: 0030580 - RD# 3395</b>			
OP.032022	Jorgensens rd Partol Grade	762.14	-	762.14
		<b>762.14</b>	-	<b>762.14</b>
	<b>Asset: 0055865 - RD# 3400</b>			

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033569	Joseph st trim overhanging branches	237.06	-	237.06
		<b>237.06</b>	-	<b>237.06</b>
	<b>Asset: 0048134 - RD# 3420</b>			
OP.034261	Jumma Rd	6,377.53	-	6,377.53
		<b>6,377.53</b>	-	<b>6,377.53</b>
	<b>Asset: 0039685 - RD# 3425</b>			
OP.032300	K Duff rd (Patrol garde)	2,886.76	-	2,886.76
OP.034913	K Duff Rd - Patrol Grade	3,227.69	-	3,227.69
		<b>6,114.45</b>	-	<b>6,114.45</b>
	<b>Asset: 0056254 - RD# 3430</b>			
OP.032774	Kahler Rd. install no through road sign	142.97	-	142.97
		<b>142.97</b>	-	<b>142.97</b>
	<b>Asset: 0028124 - RD# 3435</b>			
OP.035505	Kangaroo Yard Rd - Pothole Patch various	7,796.42	1,892.41	9,688.83
		<b>7,796.42</b>	<b>1,892.41</b>	<b>9,688.83</b>
	<b>Asset: 0039681 - RD# 3440</b>			
OP.033179	Karingal Rd	725.47	-	725.47
		<b>725.47</b>	-	<b>725.47</b>
	<b>Asset: 0048100 - RD# 3460</b>			
OP.034461	Kawl Kawl Road - Patrol Grade	4,268.81	-	4,268.81
		<b>4,268.81</b>	-	<b>4,268.81</b>
	<b>Asset: 0055557 - RD# 3475</b>			
OP.033379	Kearneys rd. remove fallen trees	990.22	-	990.22
		<b>990.22</b>	-	<b>990.22</b>
	<b>Asset: 0035546 - RD# 3477</b>			
OP.032132	Keates rd Patrol Grade	230.27	-	230.27
		<b>230.27</b>	-	<b>230.27</b>
	<b>Asset: 0055869 - RD# 3485</b>			
OP.034084	Keith Shaw Dr. install80km sign	310.31	-	310.31
OP.034847	Keith Shaw Dr. cleanout drains	710.27	-	710.27
		<b>1,020.58</b>	-	<b>1,020.58</b>
	<b>Asset: 0030717 - RD# 3500</b>			
OP.035607	Kemp St - Potholes at the corner of Old	1,866.83	623.38	2,490.21
		<b>1,866.83</b>	<b>623.38</b>	<b>2,490.21</b>
	<b>Asset: 0055871 - RD# 3510</b>			
OP.033072	Kent st blocked stormwater pit	991.67	-	991.67
		<b>991.67</b>	-	<b>991.67</b>
	<b>Asset: 0055982 - RD# 3515</b>			
OP.033259	Kent st pavement repair	6,020.24	-	6,020.24
OP.034531	Kent st. Install give way sign	237.29	-	237.29
		<b>6,257.53</b>	-	<b>6,257.53</b>
	<b>Asset: 0050476 - RD#775</b>			
OP.032110	Bramston st property access	6,512.99	-	6,512.99
		<b>6,512.99</b>	-	<b>6,512.99</b>
	<b>Asset: 0049641 - RD#2010</b>			
OP.032193	Fairview drive	134.01	-	134.01
		<b>134.01</b>	-	<b>134.01</b>
	<b>Asset: 0030719 - RD# 3525</b>			
OP.034469	Kerkow Road - Patrol Grade	321.62	-	321.62
		<b>321.62</b>	-	<b>321.62</b>
	<b>Asset: 0036268 - RD# 3530</b>			
OP.034078	Kerles Lane	486.70	-	486.70



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		<b>486.70</b>	-	<b>486.70</b>
<b>Asset: 0041380 - RD# 3545</b>				
OP.035328	Kiehne Road West Patrol Grade	518.79	-	518.79
		<b>518.79</b>	-	<b>518.79</b>
<b>Asset: 0041384 - RD# 3550</b>				
OP.032164	Kilgour rd Patrol Grade	641.61	-	641.61
		<b>641.61</b>	-	<b>641.61</b>
<b>Asset: 0056475 - RD# 3555</b>				
OP.035660	Kilrush rd. clean pipe inlets & outlets	1,090.10	-	1,090.10
		<b>1,090.10</b>	-	<b>1,090.10</b>
<b>Asset: 0044094 - RD# 3555</b>				
OP.034450	Kilrush Road - Patrol Grade	8,528.26	-	8,528.26
		<b>8,528.26</b>	-	<b>8,528.26</b>
<b>Asset: 0038881 - King Street</b>				
OP.032370	King St - Pothole patch	3,839.26	-	3,839.26
OP.033694	King Street - Pothole Patch	222.63	-	222.63
OP.035279	King Street Drainage	117.47	-	117.47
		<b>4,179.36</b>	-	<b>4,179.36</b>
<b>Asset: 0055872 - RD# 3580</b>				
OP.033073	King st. blocked stormwater pit	1,003.55	-	1,003.55
OP.035392	King st. replace keep left sign	178.78	-	178.78
		<b>1,182.33</b>	-	<b>1,182.33</b>
<b>Asset: 0055698 - RD# 3575</b>				
OP.033323	King st install koala wildlife signs	900.00	-	900.00
		<b>900.00</b>	-	<b>900.00</b>
<b>Asset: 0056648 - RD# 3570</b>				
OP.033742	King st. potholes in truckstop	248.79	-	248.79
		<b>248.79</b>	-	<b>248.79</b>
<b>Asset: 0056647 - RD# 3590</b>				
OP.035457	Kingaroy st. replace keep left sign	218.94	-	218.94
OP.035586	Kingaroy st. Footpath repairs	7,374.27	-	7,374.27
		<b>7,593.21</b>	-	<b>7,593.21</b>
<b>Asset: 0048933 - Roundabout</b>				
OP.032808	Kingaroy St.replace directional arrows	105.40	-	105.40
		<b>105.40</b>	-	<b>105.40</b>
<b>Asset: 0030768 - RD# 3615</b>				
OP.035675	Kinleymore School Rd - Pothole Patch	140.47	311.69	452.16
		<b>140.47</b>	<b>311.69</b>	<b>452.16</b>
<b>Asset: 0030783 - RD# 3620</b>				
OP.034478	Kinne Road - Patrol Grade	277.40	-	277.40
		<b>277.40</b>	-	<b>277.40</b>
<b>Asset: 0030787 - RD# 3625</b>				
OP.032612	Kintyre Rd patrol grade	1,663.59	-	1,663.59
		<b>1,663.59</b>	-	<b>1,663.59</b>
<b>Asset: 0030800 - RD# 3630</b>				
OP.034113	Kitoba Rd	843.32	-	843.32
		<b>843.32</b>	-	<b>843.32</b>
<b>Asset: 0056646 - RD# 3635</b>				
OP.033933	Klass & Townes rd. remove fallen tree	422.35	-	422.35
		<b>422.35</b>	-	<b>422.35</b>
<b>Asset: 0047948 - RD# 3635</b>				
OP.032719	Klass & Townes Rd	1,835.01	-	1,835.01

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033441	Klass and Towns Rd	2,462.68	-	2,462.68
		<b>4,297.69</b>	-	<b>4,297.69</b>
<b>Asset: 0056644 - RD# 3655</b>				
OP.033262	Knight st. replace damaged signs	1,004.60	-	1,004.60
		<b>1,004.60</b>	-	<b>1,004.60</b>
<b>Asset: 0047922 - RD# 3660</b>				
OP.032440	Knopke rd (Patrol grade)	1,361.01	-	1,361.01
		<b>1,361.01</b>	-	<b>1,361.01</b>
<b>Asset: 0055786 - RD# 3665</b>				
OP.033598	Knowles st Fill scour & compact	490.12	-	490.12
		<b>490.12</b>	-	<b>490.12</b>
<b>Asset: 0056170 - RD# 3690</b>				
OP.033870	Kumbia Back Rd. cleanout drains	6,346.82	-	6,346.82
		<b>6,346.82</b>	-	<b>6,346.82</b>
<b>Asset: 0037838 - RD# 3690</b>				
OP.032653	Kumbia Back rd Patrol Grade	3,512.96	-	3,512.96
OP.032654	Kumbia Back rd Patrol Grade	233.48	-	233.48
		<b>3,746.44</b>	-	<b>3,746.44</b>
<b>Asset: 0027328 - RD# 3705</b>				
OP.032647	Kumba Minmore rd Patrol Grade	4,974.40	-	4,974.40
OP.032678	Minmore rd Patrol Grade	3,215.52	-	3,215.52
		<b>8,189.92</b>	-	<b>8,189.92</b>
<b>Asset: 0055521 - RD# 3705</b>				
OP.032934	Kumbia Minmore rd. Pipe separation	9,745.51	-	9,745.51
		<b>9,745.51</b>	-	<b>9,745.51</b>
<b>Asset: 0056642 - RD# 3710</b>				
OP.032839	Kumbia Rd. debris removal off shoulder	2,230.04	-	2,230.04
OP.033924	Kumbia rd replace missing sign	405.40	-	405.40
OP.034779	Kumbia rd. edge drop offs	3,562.51	-	3,562.51
OP.035222	Kumbia Rd - Jetpatch Seal along road	3,253.80	-	3,253.80
		<b>9,451.75</b>	-	<b>9,451.75</b>
<b>Asset: 0027512 - Kumbia Road</b>				
OP.032944	Kumbia Road Shoulder Grade	37,056.60	-	37,056.60
		<b>37,056.60</b>	-	<b>37,056.60</b>
<b>Asset: 0027531 - Kunioon Road</b>				
OP.033913	Kunioon Road Call out	410.43	-	410.43
OP.033994	Kunioon Road	3,880.88	-	3,880.88
		<b>4,291.31</b>	-	<b>4,291.31</b>
<b>Asset: 0056343 - RD# 3720</b>				
OP.033245	Kunioon Rd. replace damaged signs	632.92	-	632.92
OP.033905	Kunioon Road _ Drainage Scours	6,216.53	-	6,216.53
OP.033907	Kunioon Road - Clearing	10,204.37	-	10,204.37
		<b>17,053.82</b>	-	<b>17,053.82</b>
<b>Asset: 0057184 - Lamb Street</b>				
OP.034899	Lamb st. Replace faded signage	891.32	-	891.32
		<b>891.32</b>	-	<b>891.32</b>
<b>Asset: 0055360 - RD# 3732</b>				
OP.032627	Lamb St Cont. kerb repairs	186.39	-	186.39
OP.034199	lamb st gully grate replacement	2,016.27	-	2,016.27
OP.034238	Lamb Street - Call out	313.36	-	313.36
		<b>2,516.02</b>	-	<b>2,516.02</b>
<b>Asset: 0055560 - RD# 3735</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033331	Lamperd Road - Call out tree over road	104.74	-	104.74
		<b>104.74</b>	<b>-</b>	<b>104.74</b>
	<b>Asset: 0028222 - RD# 3735</b>			
OP.032790	Lamperds Rd Patrol Grade	921.97	-	921.97
		<b>921.97</b>	<b>-</b>	<b>921.97</b>
	<b>Asset: 0056641 - RD# 3740</b>			
OP.034683	Lanes rd. clean out open drains	893.35	-	893.35
		<b>893.35</b>	<b>-</b>	<b>893.35</b>
	<b>Asset: 0047802 - RD# 3740</b>			
OP.034139	Lanes Rd	1,485.34	-	1,485.34
		<b>1,485.34</b>	<b>-</b>	<b>1,485.34</b>
	<b>Asset: 0055530 - RD#3745</b>			
OP.033242	Langans rd. replace streetblade	304.67	-	304.67
		<b>304.67</b>	<b>-</b>	<b>304.67</b>
	<b>Asset: 0024902 - RD# 3750</b>			
OP.034344	Langton road - Heavy formation grade	8,992.11	-	8,992.11
		<b>8,992.11</b>	<b>-</b>	<b>8,992.11</b>
	<b>Asset: 0030826 - RD# 3755</b>			
OP.032736	Lanigan Rd	69.49	-	69.49
		<b>69.49</b>	<b>-</b>	<b>69.49</b>
	<b>Asset: 0027576 - Lankowskis Road</b>			
OP.032448	Lankowskis Rd - Street Sweeper	2,339.28	-	2,339.28
		<b>2,339.28</b>	<b>-</b>	<b>2,339.28</b>
	<b>Asset: 0055704 - RD# 3760</b>			
OP.035255	Lankowskis rd Repair signage	1,316.90	-	1,316.90
		<b>1,316.90</b>	<b>-</b>	<b>1,316.90</b>
	<b>Asset: 0030836 - RD# 3760</b>			
OP.032662	Lankowskis rd Patrol Grade	1,462.09	-	1,462.09
OP.033645	Lankowskis rd tree prune	428.18	-	428.18
		<b>1,890.27</b>	<b>-</b>	<b>1,890.27</b>
	<b>Asset: 0027089 - RD# 3775</b>			
OP.032298	Walkers rd (Patrol grade)	2,193.81	-	2,193.81
		<b>2,193.81</b>	<b>-</b>	<b>2,193.81</b>
	<b>Asset: 0028234 - RD# 3780</b>			
OP.032299	Lawsons broad rd (Patrolgrade)	2,533.27	-	2,533.27
		<b>2,533.27</b>	<b>-</b>	<b>2,533.27</b>
	<b>Asset: 0028235 - RD# 3780</b>			
OP.034912	Lawsons Broad Rd - Patrol Grade	3,605.00	-	3,605.00
		<b>3,605.00</b>	<b>-</b>	<b>3,605.00</b>
	<b>Asset: 0047797 - RD# 3785</b>			
OP.033363	Learamonts Rd	1,465.64	-	1,465.64
		<b>1,465.64</b>	<b>-</b>	<b>1,465.64</b>
	<b>Asset: 0056344 - RD# 3790</b>			
OP.034222	Leddy Ct. Flood damage 20-1-2019/20	13,313.46	-	13,313.46
		<b>13,313.46</b>	<b>-</b>	<b>13,313.46</b>
	<b>Asset: 0047786 - RD# 3800</b>			
OP.034133	Lee Place	804.37	-	804.37
		<b>804.37</b>	<b>-</b>	<b>804.37</b>
	<b>Asset: 0028271 - RD# 3820</b>			
OP.032309	Lewis Duff Rd (Patrol grade)	3,835.04	-	3,835.04
		<b>3,835.04</b>	<b>-</b>	<b>3,835.04</b>
	<b>Asset: 0047735 - RD# 3840</b>			

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032680	Linds rd Patrol Grade	2,776.20	-	2,776.20
		<b>2,776.20</b>	-	<b>2,776.20</b>
	<b>Asset: 0047722 - RD# 3845</b>			
OP.033492	Linville Forestry RD	1,254.61	-	1,254.61
		<b>1,254.61</b>	-	<b>1,254.61</b>
	<b>Asset: 0056633 - RD# 3850</b>			
OP.035187	Lister ct. install new streetblade	462.32	-	462.32
		<b>462.32</b>	-	<b>462.32</b>
	<b>Asset: 0055565 - RD# 3870</b>			
OP.034383	Logans rd. clear blocked drain& floodway	118.42	-	118.42
		<b>118.42</b>	-	<b>118.42</b>
	<b>Asset: 0028301 - RD# 3870</b>			
OP.033367	Logans Rd	3,269.83	-	3,269.83
		<b>3,269.83</b>	-	<b>3,269.83</b>
	<b>Asset: 0035538 - RD# 3895</b>			
OP.035530	Lower Red Hill Rd Patrol Grade	2,686.61	-	2,686.61
		<b>2,686.61</b>	-	<b>2,686.61</b>
	<b>Asset: 0028331 - RD# 3905</b>			
OP.032726	Lucas Rd	1,368.58	-	1,368.58
		<b>1,368.58</b>	-	<b>1,368.58</b>
	<b>Asset: 0028335 - RD# 3910</b>			
OP.032663	Luck rd Patrol Grade	4,059.91	-	4,059.91
OP.033643	River rd prune trees	738.59	-	738.59
OP.034341	Luck Rd	3,610.16	-	3,610.16
		<b>8,408.66</b>	-	<b>8,408.66</b>
	<b>Asset: 0047670 - RD# 3920</b>			
OP.034076	Lyons Rd	326.47	-	326.47
		<b>326.47</b>	-	<b>326.47</b>
	<b>Asset: 0027762 - Lysdale Road</b>			
OP.033321	Lysdale Road - pavement repair	3,990.00	-	3,990.00
		<b>3,990.00</b>	-	<b>3,990.00</b>
	<b>Asset: 0035501 - RD# 3925</b>			
OP.035529	Lysdale Rd Patrol Grade	2,580.22	-	2,580.22
		<b>2,580.22</b>	-	<b>2,580.22</b>
	<b>Asset: 0037712 - MacAlister Street</b>			
OP.032168	MacAlister St - Pothole Patch	2,513.60	-	2,513.60
		<b>2,513.60</b>	-	<b>2,513.60</b>
	<b>Asset: 0056628 - RD# 3930</b>			
OP.032634	MacAlisterSt.Gap in stormwater pit cover	204.61	-	204.61
OP.034230	MacAlister St - Call out	31.87	-	31.87
OP.034958	Macalister st. showgrounds	491.43	-	491.43
OP.035390	Macalister st. Repair stormwater lid	931.14	-	931.14
		<b>1,659.05</b>	-	<b>1,659.05</b>
	<b>Asset: 0056324 - RD# 3935</b>			
OP.035221	MaCaley Dr - Pothole Patch	1,710.02	-	1,710.02
		<b>1,710.02</b>	-	<b>1,710.02</b>
	<b>Asset: 0022109 - Mackenzie Street</b>			
OP.035040	Call Out - MacKenzie Street	278.37	-	278.37
OP.035459	MacKenzie St -Footpath Ramp	195.99	-	195.99
		<b>474.36</b>	-	<b>474.36</b>
	<b>Asset: 0056467 - RD# 3950</b>			
OP.032953	Mackenzie st. Blocked stormwater pit	473.06	-	473.06

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033559	Mackenzie st clear blocked drains	3,215.13	-	3,215.13
		<b>3,688.19</b>	<b>-</b>	<b>3,688.19</b>
<b>Asset: 0043952 - RD# 3950</b>				
OP.035525	MacKenzie St Patrol Grade	578.44	-	578.44
		<b>578.44</b>	<b>-</b>	<b>578.44</b>
<b>Asset: 0043771 - RD# 3965</b>				
OP.032265	Hill st Drainage	3,993.67	-	3,993.67
		<b>3,993.67</b>	<b>-</b>	<b>3,993.67</b>
<b>Asset: 0030856 - RD# 3975</b>				
OP.032617	Magnussens Rd	1,599.16	-	1,599.16
OP.033799	Magnussens Rd	995.06	-	995.06
		<b>2,594.22</b>	<b>-</b>	<b>2,594.22</b>
<b>Asset: 0055570 - RD# 3980</b>				
OP.033311	Maguire rd. remove fallen trees	1,035.92	-	1,035.92
OP.033689	Maguire rd. Replace G.P & fix sign	228.34	-	228.34
OP.034059	Maguire rd. reinstall damaged signs	2,443.41	-	2,443.41
OP.034436	Maguire rd. cleanout drains	605.39	-	605.39
OP.034776	Maguire rd. tree across road	789.59	-	789.59
		<b>5,102.65</b>	<b>-</b>	<b>5,102.65</b>
<b>Asset: 0028407 - RD# 3990</b>				
OP.032324	Maidenwell Glenclyffe Rd (Patrol Grade)	3,359.39	-	3,359.39
		<b>3,359.39</b>	<b>-</b>	<b>3,359.39</b>
<b>Asset: 0043308 - RD# 3995</b>				
OP.032319	Maidenwell pimpimbudgee rd (Patrol grade)	6,982.19	-	6,982.19
		<b>6,982.19</b>	<b>-</b>	<b>6,982.19</b>
<b>Asset: 0028438 - RD# 4000</b>				
OP.032057	Maidenwell Upper Yarraman rd patrol grad	7,259.42	-	7,259.42
OP.035337	Maidenwell Upper Yarraman Rd Patrol Grad	14,315.28	-	14,315.28
		<b>21,574.70</b>	<b>-</b>	<b>21,574.70</b>
<b>Asset: 0042171 - RD# 4020</b>				
OP.032645	Maize Company rd Patrol Grade	1,047.81	-	1,047.81
		<b>1,047.81</b>	<b>-</b>	<b>1,047.81</b>
<b>Asset: 0047526 - RD# 4030</b>				
OP.034134	Majors Rd	488.79	-	488.79
		<b>488.79</b>	<b>-</b>	<b>488.79</b>
<b>Asset: 0056326 - RD# 4040</b>				
OP.032133	Malar Rd. Shoulders and scours	24,540.68	-	24,540.68
OP.035152	Malar Rd - Pothole patch	1,065.92	-	1,065.92
OP.035404	Malar rd. cut high shoulder-repair scour	2,133.16	-	2,133.16
		<b>27,739.76</b>	<b>-</b>	<b>27,739.76</b>
<b>Asset: 0056130 - RD# 4045</b>				
OP.033111	Manar Rd. Blocked culvert & scours	1,682.20	-	1,682.20
OP.033112	Manar Rd. Install pipes	12,980.30	-	12,980.30
OP.033181	Manar rd. replace damaged floodway sign	83.18	-	83.18
OP.034257	Manar Road - Storm damage 18-22/01/2020	4,656.68	-	4,656.68
		<b>19,402.36</b>	<b>-</b>	<b>19,402.36</b>
<b>Asset: 0037175 - RD# 4045</b>				
OP.033287	Manar rd	51,588.83	-	51,588.83
		<b>51,588.83</b>	<b>-</b>	<b>51,588.83</b>
<b>Asset: 0056354 - RD# 4055</b>				
OP.034049	Mannuem rd Reinstall signs and posts	2,190.55	-	2,190.55
OP.034077	Mannuem Rd - Pothole patch	813.55	-	813.55

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034126	Mannuem rd. pipe separation	1,642.31	-	1,642.31
		<b>4,646.41</b>	-	<b>4,646.41</b>
<b>Asset: 0041676 - RD# 4055</b>				
OP.032347	Mannuem Rd - replace giveaway signs x2	1,038.36	-	1,038.36
		<b>1,038.36</b>	-	<b>1,038.36</b>
<b>Asset: 0055553 - RD# 4070</b>				
OP.033322	Manumbar moving of signage	1,084.49	-	1,084.49
OP.033958	Manumbar Rd - Pothole patch	8,452.46	-	8,452.46
OP.035451	Manumbar Rd - Pothole patch	3,401.59	957.33	4,358.92
		<b>12,938.54</b>	<b>957.33</b>	<b>13,895.87</b>
<b>Asset: 0027890 - RD# 4070</b>				
OP.033490	Manumbar Rd	20,683.78	-	20,683.78
		<b>20,683.78</b>	-	<b>20,683.78</b>
<b>Asset: 0056355 - RD# 4085</b>				
OP.034435	Margaret St - Pothole Patch	716.00	-	716.00
		<b>716.00</b>	-	<b>716.00</b>
<b>Asset: 0035574 - Markwell Street</b>				
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>2,297.04</b>	<b>1,823.16</b>	<b>4,120.20</b>
<b>Asset: 0056623 - RD# 4105</b>				
OP.032810	Markwell St. replace 2 x no parking sign	246.35	-	246.35
		<b>246.35</b>	-	<b>246.35</b>
<b>Asset: 0056497 - RD# 4135</b>				
OP.034185	Mary St - Pothole patch	268.98	-	268.98
		<b>268.98</b>	-	<b>268.98</b>
<b>Asset: 0056247 - RD# 4170</b>				
OP.035282	Mcallisters rd. reinstall nameblade	286.12	-	286.12
		<b>286.12</b>	-	<b>286.12</b>
<b>Asset: 0039509 - RD# 4170</b>				
OP.032023	Mcalisters rd patrol grade	1,404.80	-	1,404.80
OP.035534	McAllisters Rd Patrol Grade	2,255.36	-	2,255.36
		<b>3,660.16</b>	-	<b>3,660.16</b>
<b>Asset: 0055574 - RD# 4175</b>				
OP.033887	Mcauliffes rd. remove dead trees	1,987.57	-	1,987.57
		<b>1,987.57</b>	-	<b>1,987.57</b>
<b>Asset: 0028504 - RD# 4175</b>				
OP.032722	McAuliffes Rd - Patrol Grade	4,409.91	-	4,409.91
		<b>4,409.91</b>	-	<b>4,409.91</b>
<b>Asset: 0047434 - RD# 4185</b>				
OP.034116	McAntee	366.82	-	366.82
		<b>366.82</b>	-	<b>366.82</b>
<b>Asset: 0028522 - RD# 4195</b>				
OP.034145	McCauley Weir Rd	1,484.54	-	1,484.54
		<b>1,484.54</b>	-	<b>1,484.54</b>
<b>Asset: 0056248 - RD# 4200</b>				
OP.034187	McClymont Rd - Pothole Patch various	754.30	-	754.30
		<b>754.30</b>	-	<b>754.30</b>
<b>Asset: 0056249 - RD# 4205</b>				
OP.033201	McConnel Way - Pothole patch	3,507.95	-	3,507.95
		<b>3,507.95</b>	-	<b>3,507.95</b>
<b>Asset: 0056250 - RD# 4210</b>				
OP.032903	McConnell Rd - Pothole patch	2,467.70	-	2,467.70

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.035012	Mcconnell rd. Overhanging branch	958.03	-	958.03
		<b>3,425.73</b>	<b>-</b>	<b>3,425.73</b>
	<b>Asset: 0055987 - RD# 4215</b>			
OP.035612	Mccord st. repair drainage scours	1,363.36	-	1,363.36
OP.035670	Mccord st. Repair various signs	577.79	-	577.79
		<b>1,941.15</b>	<b>-</b>	<b>1,941.15</b>
	<b>Asset: 0028530 - RD# 4220</b>			
OP.033252	McDonalds Rd	2,403.89	-	2,403.89
		<b>2,403.89</b>	<b>-</b>	<b>2,403.89</b>
	<b>Asset: 0028550 - RD# 4245</b>			
OP.032161	McGills rd patrol grade	3,947.98	-	3,947.98
OP.034269	McGills Rd	10,712.70	-	10,712.70
		<b>14,660.68</b>	<b>-</b>	<b>14,660.68</b>
	<b>Asset: 0055781 - RD# 4250</b>			
OP.034998	Mcginley rd. Clear drainage inlet	1,362.99	-	1,362.99
		<b>1,362.99</b>	<b>-</b>	<b>1,362.99</b>
	<b>Asset: 0028190 - McIlhatton Road</b>			
OP.033308	Mc Illhatton Road - Call Out	296.08	-	296.08
		<b>296.08</b>	<b>-</b>	<b>296.08</b>
	<b>Asset: 0028585 - RD# 4265</b>			
OP.032860	Mckenzie Road Heavy Formation Grade	5,042.00	-	5,042.00
		<b>5,042.00</b>	<b>-</b>	<b>5,042.00</b>
	<b>Asset: 0028199 - McLaughlan Road</b>			
OP.033879	McLaughlan Road - Call out trees over rd	4,750.76	-	4,750.76
		<b>4,750.76</b>	<b>-</b>	<b>4,750.76</b>
	<b>Asset: 0056239 - RD# 4270</b>			
OP.034535	Mclaughlan rd. trim overhanging branches	373.85	-	373.85
		<b>373.85</b>	<b>-</b>	<b>373.85</b>
	<b>Asset: 0028588 - RD# 4280</b>			
OP.032281	Mclaughlins Rd (Patrol grade)	141.65	-	141.65
		<b>141.65</b>	<b>-</b>	<b>141.65</b>
	<b>Asset: 0055582 - RD# 4285</b>			
OP.033066	McLean Rd - Call Out pipe separation	135.38	-	135.38
OP.033110	Mclean rd. Pipe separation	2,473.99	-	2,473.99
OP.033194	mclean rd scours around headwall	4,309.21	-	4,309.21
		<b>6,918.58</b>	<b>-</b>	<b>6,918.58</b>
	<b>Asset: 0028606 - RD# 4285</b>			
OP.035122	McLean Rd Patrol Grade	22,015.18	-	22,015.18
		<b>22,015.18</b>	<b>-</b>	<b>22,015.18</b>
	<b>Asset: 0030907 - RD# 4295</b>			
OP.032721	McLennans Rd	3,788.12	-	3,788.12
		<b>3,788.12</b>	<b>-</b>	<b>3,788.12</b>
	<b>Asset: 0055984 - RD# 4300</b>			
OP.033255	Mclucas Cr. straighten & tighten signs	70.60	-	70.60
		<b>70.60</b>	<b>-</b>	<b>70.60</b>
	<b>Asset: 0047410 - RD# 4310</b>			
OP.032439	McLucas Rd (Patrol grade)	6,269.41	-	6,269.41
		<b>6,269.41</b>	<b>-</b>	<b>6,269.41</b>
	<b>Asset: 0036262 - RD# 4315</b>			
OP.032101	Macalister st shoulder scour	3,455.23	-	3,455.23
		<b>3,455.23</b>	<b>-</b>	<b>3,455.23</b>
	<b>Asset: 0028224 - McMurmys Road</b>			

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032291	McMurdys rd (Patrol grade)	2,783.49	-	2,783.49
		<b>2,783.49</b>	-	<b>2,783.49</b>
	<b>Asset: 0028631 - RD# 4320</b>			
OP.034292	McMurdys Rd	293.69	-	293.69
		<b>293.69</b>	-	<b>293.69</b>
	<b>Asset: 0055584 - RD# 4325</b>			
OP.033260	Mcnamara rd. replace right turn sign	421.36	-	421.36
OP.034438	Mcnamara rd.culvert inlets & outlets	102.81	-	102.81
		<b>524.17</b>	-	<b>524.17</b>
	<b>Asset: 0028635 - RD# 4325</b>			
OP.033499	McNarmara Rd	7,775.03	-	7,775.03
		<b>7,775.03</b>	-	<b>7,775.03</b>
	<b>Asset: 0047392 - RD# 4335</b>			
OP.032304	MCPhee rd Patrol grade)	2,548.99	-	2,548.99
		<b>2,548.99</b>	-	<b>2,548.99</b>
	<b>Asset: 0028667 - RD# 4340</b>			
OP.033454	Meddletons rd	2,585.24	-	2,585.24
		<b>2,585.24</b>	-	<b>2,585.24</b>
	<b>Asset: 0028671 - RD# 4345</b>			
OP.032791	Meehans Rd Patrol Grade	1,116.64	-	1,116.64
		<b>1,116.64</b>	-	<b>1,116.64</b>
	<b>Asset: 0028698 - RD# 4355</b>			
OP.033413	Weens Rd- Patrol Grade	3,656.73	-	3,656.73
		<b>3,656.73</b>	-	<b>3,656.73</b>
	<b>Asset: 0030911 - RD# 4365</b>			
OP.032446	Melrose rd (Patrol grade)	11,565.29	-	11,565.29
		<b>11,565.29</b>	-	<b>11,565.29</b>
	<b>Asset: 0030605 - RD# 4370</b>			
OP.032094	Memerambi Barkers Ck Rd - Gravel Supply	5,678.44	-	5,678.44
		<b>5,678.44</b>	-	<b>5,678.44</b>
	<b>Asset: 0030604 - RD# 4370</b>			
OP.032093	Memerambi Barkers Creek Rd - Heavy Grade	14,127.14	-	14,127.14
		<b>14,127.14</b>	-	<b>14,127.14</b>
	<b>Asset: 0055710 - RD# 4375</b>			
OP.033429	Memerambi cemetery rd. fallen tree	699.86	-	699.86
OP.035455	Memerambi Cemetery rd. repair signage	329.65	-	329.65
		<b>1,029.51</b>	-	<b>1,029.51</b>
	<b>Asset: 0030980 - RD# 4375</b>			
OP.032793	Memerambi Cemetery Rd	900.46	-	900.46
		<b>900.46</b>	-	<b>900.46</b>
	<b>Asset: 0030986 - RD# 4375</b>			
OP.033659	Oil Seeds rd tree prune	260.50	-	260.50
		<b>260.50</b>	-	<b>260.50</b>
	<b>Asset: 0056346 - RD# 4380</b>			
OP.034775	Mercer Springgate road - HFG	15,448.64	-	15,448.64
		<b>15,448.64</b>	-	<b>15,448.64</b>
	<b>Asset: 0041506 - RD# 4380</b>			
OP.034151	Mercer springate Rd	1,575.89	-	1,575.89
		<b>1,575.89</b>	-	<b>1,575.89</b>
	<b>Asset: 0028336 - Middle Creek Cooyar</b>			
OP.032315	Middle Creek Cooyar rd (Patrol grade)	2,344.13	-	2,344.13
		<b>2,344.13</b>	-	<b>2,344.13</b>



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0028355 - Middle Road</b>				
OP.032338	Middle Road Drainage	3,890.22	-	3,890.22
		<b>3,890.22</b>	<b>-</b>	<b>3,890.22</b>
<b>Asset: 0038911 - Mill Flat Road</b>				
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>2,297.04</b>	<b>1,823.16</b>	<b>4,120.20</b>
<b>Asset: 0032326 - RD# 4405</b>				
OP.033114	Wilson's rd signage	720.78	-	720.78
		<b>720.78</b>	<b>-</b>	<b>720.78</b>
<b>Asset: 0028365 - Formation</b>				
OP.032714	Millards Rd	578.77	-	578.77
		<b>578.77</b>	<b>-</b>	<b>578.77</b>
<b>Asset: 0056617 - RD# 4420</b>				
OP.033765	Millers rd replace damaged sign post	401.07	-	401.07
		<b>401.07</b>	<b>-</b>	<b>401.07</b>
<b>Asset: 0047378 - RD# 4420</b>				
OP.032718	Millers Rd	984.33	-	984.33
		<b>984.33</b>	<b>-</b>	<b>984.33</b>
<b>Asset: 0055779 - RD# 4425</b>				
OP.035004	Millis Way replace T intersection sign	133.07	-	133.07
		<b>133.07</b>	<b>-</b>	<b>133.07</b>
<b>Asset: 0028383 - Minmore Road</b>				
OP.034433	Minmore Rd - Patrol Grade	1,021.86	-	1,021.86
OP.034434	Minmore Rd - HFG	2,620.28	-	2,620.28
		<b>3,642.14</b>	<b>-</b>	<b>3,642.14</b>
<b>Asset: 0047315 - RD# 4450</b>				
OP.034107	Mitchells Rd	2,298.46	-	2,298.46
		<b>2,298.46</b>	<b>-</b>	<b>2,298.46</b>
<b>Asset: 0029140 - RD# 4455</b>				
OP.034474	Mollenhauers Road - Patrol Grade	272.31	-	272.31
		<b>272.31</b>	<b>-</b>	<b>272.31</b>
<b>Asset: 0028443 - Mondure Crossing Road</b>				
OP.035495	Mondure Crossing Road - floodway Repair	681.16	-	681.16
		<b>681.16</b>	<b>-</b>	<b>681.16</b>
<b>Asset: 0055597 - RD# 4465</b>				
OP.033332	Mondure Crossing Road - Call out tree ov	566.48	-	566.48
OP.034618	Mondure crossing rd. Floodway markers	355.71	-	355.71
OP.035220	Mondure Crossing rd. depth marker	368.60	-	368.60
		<b>1,290.79</b>	<b>-</b>	<b>1,290.79</b>
<b>Asset: 0028446 - Mondure Road</b>				
OP.034644	Mondure Road - pothole patch	281.70	-	281.70
		<b>281.70</b>	<b>-</b>	<b>281.70</b>
<b>Asset: 0028463 - Mondure Wheatlands R</b>				
OP.032240	Wheatlands Rd - Pothole patch	8,758.16	-	8,758.16
		<b>8,758.16</b>	<b>-</b>	<b>8,758.16</b>
<b>Asset: 0056252 - RD# 4475</b>				
OP.032951	Mondure Wheatlands rd. Tree removal	1,010.98	-	1,010.98
OP.033997	Mondure wheatlands premix patching	375.00	-	375.00
OP.035256	Mondure Wheatlands rd. Repair signage	177.36	-	177.36
		<b>1,563.34</b>	<b>-</b>	<b>1,563.34</b>
<b>Asset: 0056682 - RD# 4480</b>				
OP.035278	Monteith rd Patrol Grade	817.07	-	817.07

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		817.07	-	817.07
<b>Asset: 0055595 - RD# 4485</b>				
OP.034048	Moondooner Rd - Pothole patch	5,076.98	-	5,076.98
OP.034164	Moondooner rd. sign repairs	736.63	-	736.63
OP.034237	Moondooner rd Flood damage 20-1-2019/20	381.12	-	381.12
		<b>6,194.73</b>	-	<b>6,194.73</b>
<b>Asset: 0035747 - Moonya Street</b>				
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>2,297.04</b>	<b>1,823.16</b>	<b>4,120.20</b>
<b>Asset: 0055887 - RD# 4490</b>				
OP.033572	Moonya st. trim overhanging branches	252.56	-	252.56
OP.033868	Moonya st. reinstall leaning sign post	974.87	-	974.87
OP.035378	Moonya St - Pothole patch Stripping	2,422.23	-	2,422.23
		<b>3,649.66</b>	-	<b>3,649.66</b>
<b>Asset: 0056498 - RD# 4495</b>				
OP.033752	Moore st Replace missing Give way sign	57.08	-	57.08
OP.035118	Moore st. Easement drain cleanout	1,991.34	-	1,991.34
		<b>2,048.42</b>	-	<b>2,048.42</b>
<b>Asset: 0035365 - RD# 4510</b>				
OP.032268	Edward st drainage	804.77	-	804.77
		<b>804.77</b>	-	<b>804.77</b>
<b>Asset: 0029018 - RD# 4515</b>				
OP.034117	Morgans Rd	6,803.33	-	6,803.33
		<b>6,803.33</b>	-	<b>6,803.33</b>
<b>Asset: 0031036 - RD# 4520</b>				
OP.032608	Morris rd	1,666.60	-	1,666.60
		<b>1,666.60</b>	-	<b>1,666.60</b>
<b>Asset: 0055800 - RD# 4525</b>				
OP.034432	Morris St - Pothole patch	1,160.52	-	1,160.52
		<b>1,160.52</b>	-	<b>1,160.52</b>
<b>Asset: 0056613 - RD# 4540</b>				
OP.032135	Mount Hope Rd. Shoulders and drain scour	9,002.41	-	9,002.41
OP.033328	Mount Hope Rd - Call out tree over road	468.19	-	468.19
OP.034642	Mount Hope rd. clean out open drains	3,250.05	-	3,250.05
		<b>12,720.65</b>	-	<b>12,720.65</b>
<b>Asset: 0056612 - RD# 4550</b>				
OP.032701	Mt Wooroolin Access Road - Sign	339.37	-	339.37
		<b>339.37</b>	-	<b>339.37</b>
<b>Asset: 0055713 - RD# 4555</b>				
OP.034995	Mount Wooroolin Rd - Install Pipes	3,704.41	-	3,704.41
		<b>3,704.41</b>	-	<b>3,704.41</b>
<b>Asset: 0031040 - RD# 4555</b>				
OP.032800	Mount Wooroolin Rd	1,342.61	-	1,342.61
		<b>1,342.61</b>	-	<b>1,342.61</b>
<b>Asset: 0039641 - RD# 4565</b>				
OP.032024	MP creek rd patrol grade	2,812.12	-	2,812.12
OP.035535	MP Creek Rd Patrol Grade	875.21	-	875.21
		<b>3,687.33</b>	-	<b>3,687.33</b>
<b>Asset: 0056348 - RD# 4575</b>				
OP.034350	Mt McEuen Rd - Stripping	16,275.26	-	16,275.26
OP.034957	Mount Mceuen rd. loose gravel & GP.	103.42	-	103.42
		<b>16,378.68</b>	-	<b>16,378.68</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0041540 - RD# 4575</b>				
OP.034457	Mt McEuen Road - Patrol Grade	136.50	-	136.50
		<b>136.50</b>	<b>-</b>	<b>136.50</b>
<b>Asset: 0037954 - RD# 4580</b>				
OP.032752	Mt Stanley Rd -Patrol Grade	5,081.77	-	5,081.77
		<b>5,081.77</b>	<b>-</b>	<b>5,081.77</b>
<b>Asset: 0037979 - RD# 4580</b>				
OP.033629	Callout Mount Stanley Road	218.88	-	218.88
		<b>218.88</b>	<b>-</b>	<b>218.88</b>
<b>Asset: 0055801 - RD# 4590</b>				
OP.034426	Muir St - Pothole patch	3,645.05	-	3,645.05
OP.034983	Muir st. Give way sign	432.72	-	432.72
		<b>4,077.77</b>	<b>-</b>	<b>4,077.77</b>
<b>Asset: 0032635 - RD# 4590</b>				
OP.033084	Muir St	177.80	-	177.80
		<b>177.80</b>	<b>-</b>	<b>177.80</b>
<b>Asset: 0056283 - RD# 4600</b>				
OP.033685	Muller st. Reinstate saleyards sign	579.11	-	579.11
		<b>579.11</b>	<b>-</b>	<b>579.11</b>
<b>Asset: 0055778 - RD# 4610</b>				
OP.035267	Muller St - Stripping	3,944.65	-	3,944.65
		<b>3,944.65</b>	<b>-</b>	<b>3,944.65</b>
<b>Asset: 0056499 - RD# 4645</b>				
OP.033571	Murray Pde. trim overhanging branches	489.44	-	489.44
		<b>489.44</b>	<b>-</b>	<b>489.44</b>
<b>Asset: 0056352 - RD# 4655</b>				
OP.034178	Mustons Rd - Pothole patch	287.19	-	287.19
OP.034659	Mustons Road Install pipes	10,458.16	-	10,458.16
		<b>10,745.35</b>	<b>-</b>	<b>10,745.35</b>
<b>Asset: 0029010 - RD# 4660</b>				
OP.032730	Myletts Rd	2,121.19	-	2,121.19
		<b>2,121.19</b>	<b>-</b>	<b>2,121.19</b>
<b>Asset: 0028704 - Nanango Brooklands R</b>				
OP.032092	Nanango Brooklands Rd - Pothole patch	7,208.56	-	7,208.56
		<b>7,208.56</b>	<b>-</b>	<b>7,208.56</b>
<b>Asset: 0055776 - RD# 4675</b>				
OP.033529	Nanango Brooklands rd. pipe separation	2,075.10	-	2,075.10
OP.033740	Nanango Brooklands rd. clean out drain	1,310.78	-	1,310.78
OP.033922	Brooklands rd remove fallen tree	280.85	-	280.85
OP.034124	Nanango Brooklands rd. pavement repair	19,044.76	-	19,044.76
OP.034254	Nanango Brooklands rd Tree across road	207.94	-	207.94
OP.034532	Nanango Brooklands rd. repair signposts	239.05	-	239.05
		<b>23,158.48</b>	<b>-</b>	<b>23,158.48</b>
<b>Asset: 0029186 - RD# 4690</b>				
OP.034101	Nangur Rd	2,400.86	-	2,400.86
		<b>2,400.86</b>	<b>-</b>	<b>2,400.86</b>
<b>Asset: 0056610 - RD# 4695</b>				
OP.035608	Navy Bean rd. reinstall signpost	157.65	-	157.65
		<b>157.65</b>	<b>-</b>	<b>157.65</b>
<b>Asset: 0028800 - Neale Road</b>				
OP.035582	Neale Road - Heavy Formation Grade	30,986.35	-	30,986.35
		<b>30,986.35</b>	<b>-</b>	<b>30,986.35</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0029200 - RD# 4700</b>				
OP.032572	Neale rd	1,814.74	-	1,814.74
		<b>1,814.74</b>	-	<b>1,814.74</b>
<b>Asset: 0047199 - RD# 4735</b>				
OP.034442	Neilsons Road - Patrol Grade	1,328.24	-	1,328.24
		<b>1,328.24</b>	-	<b>1,328.24</b>
<b>Asset: 0055892 - RD# 4755</b>				
OP.032813	Nolan Dr. replace no-through road sign	217.52	-	217.52
		<b>217.52</b>	-	<b>217.52</b>
<b>Asset: 0029214 - RD# 4760</b>				
OP.032656	Nollers rd Patrol Grade	2,337.07	-	2,337.07
		<b>2,337.07</b>	-	<b>2,337.07</b>
<b>Asset: 0029228 - RD# 4765</b>				
OP.032809	Nords Rd	2,823.59	-	2,823.59
		<b>2,823.59</b>	-	<b>2,823.59</b>
<b>Asset: 0029022 - North Branch Road</b>				
OP.032203	North Branch Rd - Pothole patch	24,089.98	-	24,089.98
		<b>24,089.98</b>	-	<b>24,089.98</b>
<b>Asset: 0056403 - RD# 4795</b>				
OP.035191	North st. install new streetblade	55.00	-	55.00
		<b>55.00</b>	-	<b>55.00</b>
<b>Asset: 0031050 - RD# 4805</b>				
OP.032112	Nukku North Rd. - patrol grade	9,688.91	5,890.88	15,579.79
		<b>9,688.91</b>	<b>5,890.88</b>	<b>15,579.79</b>
<b>Asset: 0056041 - RD# 4815</b>				
OP.034501	nut st premix patching	283.17	-	283.17
		<b>283.17</b>	-	<b>283.17</b>
<b>Asset: 0029240 - RD# 4820</b>				
OP.032055	Nystrom Duffey rd patrol grade	2,211.49	-	2,211.49
OP.035336	Nystrom Duffey Rd Patrol Grade	1,540.88	-	1,540.88
		<b>3,752.37</b>	-	<b>3,752.37</b>
<b>Asset: 0055608 - RD# 4825</b>				
OP.035045	Nystrom rd. Cleanout drains	5,397.67	-	5,397.67
		<b>5,397.67</b>	-	<b>5,397.67</b>
<b>Asset: 0029252 - RD# 4830</b>				
OP.033361	Oakdean Rd	4,898.90	-	4,898.90
		<b>4,898.90</b>	-	<b>4,898.90</b>
<b>Asset: 0047151 - RD# 4840</b>				
OP.032543	Oakey creek back rd	696.31	-	696.31
		<b>696.31</b>	-	<b>696.31</b>
<b>Asset: 0029300 - RD# 4845</b>				
OP.034144	Oaky Creek Rd	2,044.75	-	2,044.75
		<b>2,044.75</b>	-	<b>2,044.75</b>
<b>Asset: 0029312 - RD# 4860</b>				
OP.034453	Oberles Road - Patrol Grade	1,741.88	-	1,741.88
		<b>1,741.88</b>	-	<b>1,741.88</b>
<b>Asset: 0043918 - RD# 4875</b>				
OP.034115	Ogdens Rd	1,933.41	-	1,933.41
		<b>1,933.41</b>	-	<b>1,933.41</b>
<b>Asset: 0031118 - RD# 4885</b>				
OP.033798	Ogilvys Rd	1,702.31	-	1,702.31
		<b>1,702.31</b>	-	<b>1,702.31</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0042993 - RD# 4890</b>				
OP.032792	Oil Seeds Rd	863.64	-	863.64
		<b>863.64</b>	<b>-</b>	<b>863.64</b>
<b>Asset: 0029192 - Okeden Byanda Road</b>				
OP.032177	Okeden Byanda Rd - Pothole patch	14,655.10	-	14,655.10
		<b>14,655.10</b>	<b>-</b>	<b>14,655.10</b>
<b>Asset: 0056663 - RD# 4895</b>				
OP.032600	Okeden rd Boom Mow	2,744.87	-	2,744.87
		<b>2,744.87</b>	<b>-</b>	<b>2,744.87</b>
<b>Asset: 0029216 - Old Chelmsford Road</b>				
OP.032128	Old Chelmsford Road	205.32	-	205.32
		<b>205.32</b>	<b>-</b>	<b>205.32</b>
<b>Asset: 0038669 - RD# 4910</b>				
OP.035539	Old Chelmsford Rd Patrol Grade	995.05	-	995.05
		<b>995.05</b>	<b>-</b>	<b>995.05</b>
<b>Asset: 0038675 - RD# 4910</b>				
OP.032127	Old Chelmsford rd Patrol Grade	1,305.16	-	1,305.16
		<b>1,305.16</b>	<b>-</b>	<b>1,305.16</b>
<b>Asset: 0055615 - RD# 4925</b>				
OP.033741	Old Esk North rd. pothole run	435.55	-	435.55
OP.035658	Old Esk North Rd. Cut high shoulders	5,351.10	5,936.66	11,287.76
OP.035666	Old Esk North rd. Guidepost run	1,138.45	-	1,138.45
		<b>6,925.10</b>	<b>5,936.66</b>	<b>12,861.76</b>
<b>Asset: 0029391 - RD# 4925</b>				
OP.034143	Old Esk North Rd	703.77	-	703.77
		<b>703.77</b>	<b>-</b>	<b>703.77</b>
<b>Asset: 0029258 - Old Esk Road</b>				
OP.032180	Old Esk Rd - Pothole patch	2,474.96	-	2,474.96
OP.033076	Old Esk Road- Call out	220.24	-	220.24
OP.033878	Old Esk Road - Call out tree over road	3,701.54	-	3,701.54
		<b>6,396.74</b>	<b>-</b>	<b>6,396.74</b>
<b>Asset: 0056171 - RD# 4930</b>				
OP.034483	Old esk Rd - Pothole patch	1,767.98	-	1,767.98
		<b>1,767.98</b>	<b>-</b>	<b>1,767.98</b>
<b>Asset: 0037882 - RD# 4930</b>				
OP.034278	Old Esk road - Heavy formation grade	12,737.98	-	12,737.98
		<b>12,737.98</b>	<b>-</b>	<b>12,737.98</b>
<b>Asset: 0056420 - RD# 4945</b>				
OP.033548	Old Rifle Range rd. blocked pipes	3,280.68	-	3,280.68
		<b>3,280.68</b>	<b>-</b>	<b>3,280.68</b>
<b>Asset: 0042876 - RD# 4945</b>				
OP.034150	Old Rifle Range Rd	3,251.34	-	3,251.34
		<b>3,251.34</b>	<b>-</b>	<b>3,251.34</b>
<b>Asset: 0047102 - RD# 4955</b>				
OP.032569	Old Taabinga rd	8,931.66	-	8,931.66
		<b>8,931.66</b>	<b>-</b>	<b>8,931.66</b>
<b>Asset: 0029340 - Old Wondai Road</b>				
OP.033292	Old Wondai Road - Call Out	515.82	-	515.82
		<b>515.82</b>	<b>-</b>	<b>515.82</b>
<b>Asset: 0047002 - RD# 4960</b>				
OP.032273	Old Wondai rd drainage	900.06	-	900.06
OP.032276	Old Wondai rd shoulder resheet	950.08	-	950.08

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032748	Old Wondai Rd	21,865.00	-	21,865.00
OP.033444	Old Wondai Rd	164.56	-	164.56
		<b>23,879.70</b>	<b>-</b>	<b>23,879.70</b>
<b>Asset: 0029451 - RD# 4965</b>				
OP.034141	Old Yarraman Rd	4,165.56	-	4,165.56
		<b>4,165.56</b>	<b>-</b>	<b>4,165.56</b>
<b>Asset: 0055773 - RD# 4970</b>				
OP.034189	Oleander Street - Seal Stripped Area	1,714.70	-	1,714.70
		<b>1,714.70</b>	<b>-</b>	<b>1,714.70</b>
<b>Asset: 0029469 - RD# 5005</b>				
OP.033502	P Jones Rd	890.97	-	890.97
		<b>890.97</b>	<b>-</b>	<b>890.97</b>
<b>Asset: 0046994 - RD# 5015</b>				
OP.034452	Paddys Road - Patrol Grade	5,962.53	-	5,962.53
		<b>5,962.53</b>	<b>-</b>	<b>5,962.53</b>
<b>Asset: 0055516 - RD# 5020</b>				
OP.034617	Paige rd. missing floodway markers	239.05	-	239.05
		<b>239.05</b>	<b>-</b>	<b>239.05</b>
<b>Asset: 0027140 - RD# 5020</b>				
OP.034731	Paige Rd - Patrol Grade	742.82	-	742.82
		<b>742.82</b>	<b>-</b>	<b>742.82</b>
<b>Asset: 0035147 - RD# 5050</b>				
OP.032122	Pamela Drive - Patrol Grade	2,127.27	4,945.44	7,072.71
		<b>2,127.27</b>	<b>4,945.44</b>	<b>7,072.71</b>
<b>Asset: 0056598 - RD# 5060</b>				
OP.033219	Parallel rd. reinstall give way sign	178.86	-	178.86
		<b>178.86</b>	<b>-</b>	<b>178.86</b>
<b>Asset: 0046982 - RD# 5060</b>				
OP.033438	Parallel Rd	2,237.67	-	2,237.67
		<b>2,237.67</b>	<b>-</b>	<b>2,237.67</b>
<b>Asset: 0055962 - RD# 5070</b>				
OP.032773	Parker Rd. remove overhanging branch	1,027.27	-	1,027.27
OP.033087	Parker rd. remove trees	4,212.23	-	4,212.23
OP.033864	Parker rd. Pipe separation	2,592.87	-	2,592.87
OP.035450	Parker Rd - Pothole patch	6,260.45	-	6,260.45
		<b>14,092.82</b>	<b>-</b>	<b>14,092.82</b>
<b>Asset: 0035119 - RD# 5070</b>				
OP.032598	Parker rd Boom Mow	380.00	-	380.00
		<b>380.00</b>	<b>-</b>	<b>380.00</b>
<b>Asset: 0035106 - RD# 5075</b>				
OP.032564	Parkers rd	2,084.38	-	2,084.38
		<b>2,084.38</b>	<b>-</b>	<b>2,084.38</b>
<b>Asset: 0055770 - RD# 5085</b>				
OP.032761	Parsons Rd. Install new giveway sign	192.52	-	192.52
OP.034190	Parsons Rd - Pothole /Edge repair	1,198.63	-	1,198.63
		<b>1,391.15</b>	<b>-</b>	<b>1,391.15</b>
<b>Asset: 0049226 - Pathway Pedestrian</b>				
OP.032351	Bunya Hwy. Footpath repairs	53,587.54	-	53,587.54
		<b>53,587.54</b>	<b>-</b>	<b>53,587.54</b>
<b>Asset: 0049405 - Pathway Pedestrian</b>				
OP.032372	Kingaroy St. Hole in footpath	124.08	-	124.08
		<b>124.08</b>	<b>-</b>	<b>124.08</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0057158 - Pathway Shared</b>				
OP.033828	Main st replace sunken kerb ramp	2,275.83	-	2,275.83
		<b>2,275.83</b>	<b>-</b>	<b>2,275.83</b>
<b>Asset: 0027157 - RD# 5105</b>				
OP.034082	Paul Holznagel Rd	2,418.48	-	2,418.48
		<b>2,418.48</b>	<b>-</b>	<b>2,418.48</b>
<b>Asset: 0027163 - RD# 5105</b>				
OP.032121	Paul Holznagel Rd tree removal	2,133.77	-	2,133.77
		<b>2,133.77</b>	<b>-</b>	<b>2,133.77</b>
<b>Asset: 0035081 - RD# 5130</b>				
OP.032436	Pedersens rd (Patrol grade)	14,194.28	-	14,194.28
		<b>14,194.28</b>	<b>-</b>	<b>14,194.28</b>
<b>Asset: 0055958 - RD# 5135</b>				
OP.032605	Pedersons Rd. shoulder dropoff	3,386.18	-	3,386.18
		<b>3,386.18</b>	<b>-</b>	<b>3,386.18</b>
<b>Asset: 0029564 - Perrett Road</b>				
OP.033330	Perrett Road - Call out tree over road	411.01	-	411.01
		<b>411.01</b>	<b>-</b>	<b>411.01</b>
<b>Asset: 0029574 - Peterson Drive</b>				
OP.032373	Peterson Drive Shoulders	6,210.00	-	6,210.00
		<b>6,210.00</b>	<b>-</b>	<b>6,210.00</b>
<b>Asset: 0056267 - RD# 5175</b>				
OP.035006	Peterson Dve. reinstall give way sign	408.95	-	408.95
OP.035224	Petersen Drive - After Hours	88.26	-	88.26
		<b>497.21</b>	<b>-</b>	<b>497.21</b>
<b>Asset: 0055768 - RD# 5195</b>				
OP.034094	Phipps st. Replace damaged guideposts	413.86	-	413.86
		<b>413.86</b>	<b>-</b>	<b>413.86</b>
<b>Asset: 0042802 - RD# 5200</b>				
OP.033759	Piggery Rd	890.66	-	890.66
		<b>890.66</b>	<b>-</b>	<b>890.66</b>
<b>Asset: 0044040 - RD# 5210</b>				
OP.035331	Pincott Lane Patrol Grade	1,462.59	-	1,462.59
		<b>1,462.59</b>	<b>-</b>	<b>1,462.59</b>
<b>Asset: 0055954 - RD# 5215</b>				
OP.033587	Pincotts rd. Pipe separation	2,820.53	-	2,820.53
		<b>2,820.53</b>	<b>-</b>	<b>2,820.53</b>
<b>Asset: 0035009 - RD# 5265</b>				
OP.032682	Pointons rd Patrol Grade	4,622.99	-	4,622.99
		<b>4,622.99</b>	<b>-</b>	<b>4,622.99</b>
<b>Asset: 0056501 - RD# 5280</b>				
OP.034167	Pound st. replace damaged depth marker	227.07	-	227.07
OP.034970	Pound Street - Call out water over road	28.29	-	28.29
OP.035728	Pound st. repair concrete footpath	30.00	-	30.00
		<b>285.36</b>	<b>-</b>	<b>285.36</b>
<b>Asset: 0022146 - Premier Drive</b>				
OP.032624	Premier Drive Drainage	1,425.00	-	1,425.00
OP.032625	Premier Drive Footpath Repairs	600.72	-	600.72
		<b>2,025.72</b>	<b>-</b>	<b>2,025.72</b>
<b>Asset: 0055973 - RD# 5315</b>				
OP.033341	Pring st drainage	1,930.80	-	1,930.80
OP.034368	Pring st Give way sign	641.45	-	641.45

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0055949 - RD# 5325</b>		<b>2,572.25</b>	<b>-</b>	<b>2,572.25</b>
OP.033193	proston abbeywood drainage	162.62	-	162.62
		<b>162.62</b>	<b>-</b>	<b>162.62</b>
<b>Asset: 0034963 - RD# 5325</b>				
OP.032360	Proston Abbeywood rd Boom Mow	17,372.75	-	17,372.75
OP.032885	Proston Abbeywood Road- Shoulder Grade	3,790.81	-	3,790.81
		<b>21,163.56</b>	<b>-</b>	<b>21,163.56</b>
<b>Asset: 0034969 - RD# 5325</b>				
OP.032885	Proston Abbeywood Road- Shoulder Grade	8,055.47	-	8,055.47
		<b>8,055.47</b>	<b>-</b>	<b>8,055.47</b>
<b>Asset: 0034947 - RD# 5330</b>				
OP.035325	Prydes Rd Patrol Grade	1,019.54	-	1,019.54
		<b>1,019.54</b>	<b>-</b>	<b>1,019.54</b>
<b>Asset: 0046852 - RD# 5335</b>				
OP.032408	Pryor rd (Patrol grade)	675.26	-	675.26
		<b>675.26</b>	<b>-</b>	<b>675.26</b>
<b>Asset: 0034943 - RD# 5345</b>				
OP.032616	Quarry Rd	1,060.93	-	1,060.93
		<b>1,060.93</b>	<b>-</b>	<b>1,060.93</b>
<b>Asset: 0034927 - RD# 5360</b>				
OP.032807	Quires rd	572.51	-	572.51
		<b>572.51</b>	<b>-</b>	<b>572.51</b>
<b>Asset: 0055766 - RD# 5370</b>				
OP.032881	Racecourse Rd - various pothole repairs	3,290.47	-	3,290.47
		<b>3,290.47</b>	<b>-</b>	<b>3,290.47</b>
<b>Asset: 0032050 - RD# 5370</b>				
OP.035527	Racecourse Rd Patrol Grade	1,246.22	-	1,246.22
		<b>1,246.22</b>	<b>-</b>	<b>1,246.22</b>
<b>Asset: 0042758 - RD# 5365</b>				
OP.032014	Cherbourg rd tree removal	1,824.94	-	1,824.94
		<b>1,824.94</b>	<b>-</b>	<b>1,824.94</b>
<b>Asset: 0034919 - RD# 5375</b>				
OP.033358	Rackemanns Rd	4,501.87	-	4,501.87
		<b>4,501.87</b>	<b>-</b>	<b>4,501.87</b>
<b>Asset: 0055943 - RD# 5380</b>				
OP.034564	Radunzs Rd - Pothole patch	2,693.41	-	2,693.41
		<b>2,693.41</b>	<b>-</b>	<b>2,693.41</b>
<b>Asset: 0034893 - RD# 5380</b>				
OP.032713	Radunzs Rd	2,458.63	-	2,458.63
		<b>2,458.63</b>	<b>-</b>	<b>2,458.63</b>
<b>Asset: 0056154 - RD# 5385</b>				
OP.034723	Rae Street - Pram Ramp	4,663.41	-	4,663.41
		<b>4,663.41</b>	<b>-</b>	<b>4,663.41</b>
<b>Asset: 0029791 - Railway Lane</b>				
OP.033178	Railway Lane - Pothole patch	61.02	-	61.02
		<b>61.02</b>	<b>-</b>	<b>61.02</b>
<b>Asset: 0034883 - RD# 5395</b>				
OP.032650	Railway rd	12,593.16	-	12,593.16
		<b>12,593.16</b>	<b>-</b>	<b>12,593.16</b>
<b>Asset: 0056155 - RD# 5420</b>				
OP.033691	Raintree av. trim overhanging branches	820.50	-	820.50



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056785 - Ramco Road</b>		<b>820.50</b>	<b>-</b>	<b>820.50</b>
OP.033174	Ramco rd. new streetblade	396.66	-	396.66
OP.034165	Ramco Rd	2,347.19	-	2,347.19
		<b>2,743.85</b>	<b>-</b>	<b>2,743.85</b>
<b>Asset: 0055940 - RD# 5425</b>				
OP.034186	Range Rd - Pothole patch	3,611.65	-	3,611.65
		<b>3,611.65</b>	<b>-</b>	<b>3,611.65</b>
<b>Asset: 0055939 - RD# 5435</b>				
OP.034119	Rankins Road - Tree Removal	235.91	-	235.91
OP.034256	Rankins Road - Storm damage 19/01/2020	2,616.35	-	2,616.35
		<b>2,852.26</b>	<b>-</b>	<b>2,852.26</b>
<b>Asset: 0055937 - RD# 5450</b>				
OP.032879	Reagon Rd. reinstall left turn sign post	340.56	-	340.56
		<b>340.56</b>	<b>-</b>	<b>340.56</b>
<b>Asset: 0034805 - RD# 5450</b>				
OP.032727	Reagon Rd	6,578.71	-	6,578.71
		<b>6,578.71</b>	<b>-</b>	<b>6,578.71</b>
<b>Asset: 0029862 - Recreation Drive</b>				
OP.034172	Recreation Dr - Pothole patch	835.93	-	835.93
		<b>835.93</b>	<b>-</b>	<b>835.93</b>
<b>Asset: 0055936 - RD# 5455</b>				
OP.032841	Safflower St. replace streetblade	178.32	-	178.32
OP.035513	Recreation dve. cleanout inlet & outlets	5,016.72	-	5,016.72
		<b>5,195.04</b>	<b>-</b>	<b>5,195.04</b>
<b>Asset: 0034739 - RD# 5455</b>				
OP.033795	Recreation Drive	11,883.90	-	11,883.90
		<b>11,883.90</b>	<b>-</b>	<b>11,883.90</b>
<b>Asset: 0029885 - Red Hill Road</b>				
OP.032995	Red Hill Road - MFG	1,891.35	-	1,891.35
		<b>1,891.35</b>	<b>-</b>	<b>1,891.35</b>
<b>Asset: 0034691 - RD# 5465</b>				
OP.035551	Red Hill Rd Patrol Grade	1,567.59	-	1,567.59
		<b>1,567.59</b>	<b>-</b>	<b>1,567.59</b>
<b>Asset: 0034612 - RD# 5470</b>				
OP.033350	Red Tank Rd	2,472.82	-	2,472.82
		<b>2,472.82</b>	<b>-</b>	<b>2,472.82</b>
<b>Asset: 0056156 - RD# 5475</b>				
OP.032242	Redmans Rd - Tree trimming	2,847.45	-	2,847.45
OP.032955	Redmans rd. reshape drain	7,317.94	-	7,317.94
OP.033032	Redmans rd. shoulder dropoffs	7,816.60	-	7,816.60
OP.033035	Redmans rd. stop sign damaged	413.54	-	413.54
OP.033298	Redmans Road - Black out linemarking	70.24	-	70.24
OP.033334	Redmans Road - Call out tree over road	207.49	-	207.49
OP.034195	Redmans rd. tim trees	798.46	-	798.46
OP.035135	Redmans Rd - Pothole patch	860.32	-	860.32
OP.035408	Redmans rd. clean out drains	1,373.79	-	1,373.79
OP.035409	Redmans rd. re-install streetsign	482.09	-	482.09
		<b>22,187.92</b>	<b>-</b>	<b>22,187.92</b>
<b>Asset: 0037616 - RD# 5475</b>				
OP.032095	Gore st shoulder defect	4,347.96	-	4,347.96
		<b>4,347.96</b>	<b>-</b>	<b>4,347.96</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0030015 - Redvale Road</b>				
OP.032746	Redvale Road Heavy Formation Grade	11,297.02	-	11,297.02
		<b>11,297.02</b>	<b>-</b>	<b>11,297.02</b>
<b>Asset: 0055933 - RD# 5480</b>				
OP.035119	Redvale rd. cleanout drains	6,960.78	-	6,960.78
		<b>6,960.78</b>	<b>-</b>	<b>6,960.78</b>
<b>Asset: 0034603 - RD# 5480</b>				
OP.034297	Redvale Rd	905.45	-	905.45
		<b>905.45</b>	<b>-</b>	<b>905.45</b>
<b>Asset: 0030039 - Reedy Creek Road</b>				
OP.032286	Reedy Creek rd (Patrol grade)	3,209.17	-	3,209.17
		<b>3,209.17</b>	<b>-</b>	<b>3,209.17</b>
<b>Asset: 0055520 - RD# 5490</b>				
OP.033244	Reedy Creek rd. concealed driveway signs	750.17	-	750.17
OP.033767	Reedy Creek rd. remove dead trees	3,072.20	-	3,072.20
OP.034830	Reedy Creek rd. Reinstall give way ahead	86.18	-	86.18
OP.035164	Reedy Creek rd replace bent signpost	757.99	-	757.99
		<b>4,666.54</b>	<b>-</b>	<b>4,666.54</b>
<b>Asset: 0027241 - RD# 5490</b>				
OP.032228	Reedy Creek Heavy Shoulder grade	39,164.79	-	39,164.79
OP.032675	Reedy Creek rd Patrol Grade	266.09	-	266.09
		<b>39,430.88</b>	<b>-</b>	<b>39,430.88</b>
<b>Asset: 0027275 - RD# 5490</b>				
OP.033656	Reedy creek tree prune	729.27	-	729.27
		<b>729.27</b>	<b>-</b>	<b>729.27</b>
<b>Asset: 0036408 - Reen Street</b>				
OP.032196	Reen Street -	4,166.02	-	4,166.02
		<b>4,166.02</b>	<b>-</b>	<b>4,166.02</b>
<b>Asset: 0056157 - RD# 5495</b>				
OP.034260	Reen st. remove fallen branches	118.42	-	118.42
		<b>118.42</b>	<b>-</b>	<b>118.42</b>
<b>Asset: 0034590 - RD# 5510</b>				
OP.033004	reidys rd pipe separation	3,463.29	-	3,463.29
OP.034447	Reidys Road - Patrol Grade	1,806.11	-	1,806.11
		<b>5,269.40</b>	<b>-</b>	<b>5,269.40</b>
<b>Asset: 0055931 - RD# 5515</b>				
OP.033195	reifs rd surface correction on floodway	130.62	-	130.62
OP.034072	Reifs rd. pothole run	504.54	-	504.54
OP.034258	Reifs rd. Debris on road	260.44	-	260.44
		<b>895.60</b>	<b>-</b>	<b>895.60</b>
<b>Asset: 0034523 - RD# 5520</b>				
OP.032615	Reillys Rd	1,462.47	-	1,462.47
		<b>1,462.47</b>	<b>-</b>	<b>1,462.47</b>
<b>Asset: 0034519 - RD# 5530</b>				
OP.032715	Reinbotts Rd	3,693.04	-	3,693.04
		<b>3,693.04</b>	<b>-</b>	<b>3,693.04</b>
<b>Asset: 0055928 - RD# 5535</b>				
OP.033118	Reinkes rd signage	291.83	-	291.83
		<b>291.83</b>	<b>-</b>	<b>291.83</b>
<b>Asset: 0034509 - RD# 5540</b>				
OP.034448	Remingtons Road - Patrol Grade	793.32	-	793.32
		<b>793.32</b>	<b>-</b>	<b>793.32</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0034505 - RD# 5545</b>				
OP.032162	Reservoir rd patrol grade	1,014.66	-	1,014.66
OP.032883	Reservoir Road- Heavy formation Grade	7,868.98	-	7,868.98
		<b>8,883.64</b>	<b>-</b>	<b>8,883.64</b>
<b>Asset: 0056159 - RD# 5555</b>				
OP.032811	Reservoir st. replace 2 x give way signs	464.80	-	464.80
		<b>464.80</b>	<b>-</b>	<b>464.80</b>
<b>Asset: 0034501 - RD# 5560</b>				
OP.032731	Retschlags Rd	1,945.01	-	1,945.01
		<b>1,945.01</b>	<b>-</b>	<b>1,945.01</b>
<b>Asset: 0056034 - RD# 5570</b>				
OP.034244	Rewald Street - Call out	459.08	-	459.08
		<b>459.08</b>	<b>-</b>	<b>459.08</b>
<b>Asset: 0034497 - RD# 5575</b>				
OP.032021	Rex Schultzs rd Patrol Grade	611.68	-	611.68
OP.035532	Rex Schultzs Rd Patrol Grade	1,922.34	-	1,922.34
		<b>2,534.02</b>	<b>-</b>	<b>2,534.02</b>
<b>Asset: 0034493 - RD# 5580</b>				
OP.034097	Richards Rd	130.80	-	130.80
		<b>130.80</b>	<b>-</b>	<b>130.80</b>
<b>Asset: 0056127 - RD# 5615</b>				
OP.034168	Moffadale State School - Street Sweep	609.24	-	609.24
		<b>609.24</b>	<b>-</b>	<b>609.24</b>
<b>Asset: 0030226 - River Road</b>				
OP.034916	River Road- call out	256.25	-	256.25
		<b>256.25</b>	<b>-</b>	<b>256.25</b>
<b>Asset: 0056584 - RD# 5630</b>				
OP.032151	River Rd. Reshape drain	7,663.80	-	7,663.80
OP.033075	River rd. Pavement shove	5,378.41	-	5,378.41
OP.033247	River rd. replace cyclist signs	484.66	-	484.66
OP.033306	River rd. replace faded give way sign	274.30	-	274.30
OP.033324	River rd. edge drop off	3,630.49	-	3,630.49
OP.033754	River rd. replace missing 100km sign	96.58	-	96.58
OP.034491	River Rd - Pothole patch	5,240.26	-	5,240.26
OP.034686	River rd. cleanout open drains	2,953.60	-	2,953.60
OP.035080	River Rd. reinstall directional marker	499.04	-	499.04
		<b>26,221.14</b>	<b>-</b>	<b>26,221.14</b>
<b>Asset: 0046765 - RD# 5630</b>				
OP.032096	River Rd - Pothole patch	6,520.81	-	6,520.81
		<b>6,520.81</b>	<b>-</b>	<b>6,520.81</b>
<b>Asset: 0056582 - RD# 5655</b>				
OP.034220	Roberts rd pavement repair	15,465.61	-	15,465.61
OP.034221	Roberts rd. drainage scours & no fines	8,969.44	-	8,969.44
		<b>24,435.05</b>	<b>-</b>	<b>24,435.05</b>
<b>Asset: 0046619 - RD# 5655</b>				
OP.032728	Roberts Rd	1,175.00	-	1,175.00
		<b>1,175.00</b>	<b>-</b>	<b>1,175.00</b>
<b>Asset: 0042183 - RD# 5660</b>				
OP.032641	Roberts st Patrol Grade	1,350.63	-	1,350.63
		<b>1,350.63</b>	<b>-</b>	<b>1,350.63</b>
<b>Asset: 0046611 - RD# 5680</b>				
OP.032314	Rocky Glen Rd (Patrol grade)	5,580.06	-	5,580.06

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		<b>5,580.06</b>	-	<b>5,580.06</b>
<b>Asset: 0039684 - Rodney Street</b>				
OP.032343	Rodney Street Drainage	2,425.33	-	2,425.33
OP.033239	Rodney St - Call out tree over road	116.68	-	116.68
OP.033564	Rodney Street Patching	29.60	-	29.60
		<b>2,571.61</b>	-	<b>2,571.61</b>
<b>Asset: 0056444 - RD# 5710</b>				
OP.035168	Rosedale st Replace floodway signs	748.55	-	748.55
		<b>748.55</b>	-	<b>748.55</b>
<b>Asset: 0055916 - RD# 5735</b>				
OP.033576	Runnymede Estate rd.clear culvert outlet	2,300.96	-	2,300.96
OP.034046	Runnymede Estate rd - HFG	6,829.26	-	6,829.26
		<b>9,130.22</b>	-	<b>9,130.22</b>
<b>Asset: 0034430 - RD# 5735</b>				
OP.033108	Runnymede estate	2,085.00	-	2,085.00
		<b>2,085.00</b>	-	<b>2,085.00</b>
<b>Asset: 0034369 - RD# 5740</b>				
OP.032729	Runnymede Rd	2,845.62	-	2,845.62
		<b>2,845.62</b>	-	<b>2,845.62</b>
<b>Asset: 0032028 - RD# 5745</b>				
OP.033627	Rural Rd	2,440.05	-	2,440.05
		<b>2,440.05</b>	-	<b>2,440.05</b>
<b>Asset: 0032033 - RD# 5745</b>				
OP.034749	Rural Rd - Heavy formation grade	2,977.38	-	2,977.38
		<b>2,977.38</b>	-	<b>2,977.38</b>
<b>Asset: 0034365 - RD# 5750</b>				
OP.034464	Russell Lane - Patrol Grade	654.12	-	654.12
		<b>654.12</b>	-	<b>654.12</b>
<b>Asset: 0034353 - RD# 5760</b>				
OP.035335	Ryan Reagon Rd Patrol Grade	5,640.29	-	5,640.29
		<b>5,640.29</b>	-	<b>5,640.29</b>
<b>Asset: 0034345 - RD# 5770</b>				
OP.035526	Ryans Rd Patrol Grade	811.26	-	811.26
		<b>811.26</b>	-	<b>811.26</b>
<b>Asset: 0034341 - RD# 5785</b>				
OP.034081	Sakrzewski Rd	908.16	-	908.16
		<b>908.16</b>	-	<b>908.16</b>
<b>Asset: 0034329 - RD# 5795</b>				
OP.033458	Sanders Rd	1,347.62	-	1,347.62
		<b>1,347.62</b>	-	<b>1,347.62</b>
<b>Asset: 0046548 - RD# 5810</b>				
OP.032227	Sarum rd (Patrol grade)	2,789.32	-	2,789.32
		<b>2,789.32</b>	-	<b>2,789.32</b>
<b>Asset: 0034296 - RD# 5825</b>				
OP.034734	Sawtell Rd - Patrol Grade	561.05	-	561.05
		<b>561.05</b>	-	<b>561.05</b>
<b>Asset: 0034276 - RD# 5835</b>				
OP.032716	Schellbachs Rd	4,396.53	-	4,396.53
		<b>4,396.53</b>	-	<b>4,396.53</b>
<b>Asset: 0055905 - RD# 5840</b>				
OP.035283	Schloss rd. Repair hazard board	156.57	-	156.57
		<b>156.57</b>	-	<b>156.57</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0034262 - RD# 5845</b>				
OP.034446	Schmidhausers Road - Patrol Grade	5,856.82	-	5,856.82
		<b>5,856.82</b>	<b>-</b>	<b>5,856.82</b>
<b>Asset: 0046511 - RD# 5850</b>				
OP.032284	Schuberts rd (Patrol grade)	2,019.42	-	2,019.42
		<b>2,019.42</b>	<b>-</b>	<b>2,019.42</b>
<b>Asset: 0056120 - RD# 5885</b>				
OP.033923	Scott st. removal of tree	3,906.95	-	3,906.95
OP.034482	Scott St - Pothole patch	2,956.05	-	2,956.05
OP.034968	Scott Street - Call out tree over road	597.51	-	597.51
		<b>7,460.51</b>	<b>-</b>	<b>7,460.51</b>
<b>Asset: 0046485 - RD# 5875</b>				
OP.035609	Scott Street - pothole patch	2,496.39	1,870.15	4,366.54
		<b>2,496.39</b>	<b>1,870.15</b>	<b>4,366.54</b>
<b>Asset: 0055901 - RD# 5890</b>				
OP.034041	Scotts Lane - Resheeting	24,254.23	-	24,254.23
OP.034042	Scotts Lane - HFG	26,086.37	-	26,086.37
OP.034255	Scotts Lane - Drainage	7,426.69	-	7,426.69
		<b>57,767.29</b>	<b>-</b>	<b>57,767.29</b>
<b>Asset: 0034213 - RD# 5890</b>				
OP.033107	Scotts Lane	11,890.00	-	11,890.00
		<b>11,890.00</b>	<b>-</b>	<b>11,890.00</b>
<b>Asset: 0034205 - RD# 5900</b>				
OP.032457	Seiler rd Patrol grade	3,704.56	-	3,704.56
OP.034915	Seiler Rd - Patrol Grade	10,656.62	-	10,656.62
		<b>14,361.18</b>	<b>-</b>	<b>14,361.18</b>
<b>Asset: 0055898 - RD# 5915</b>				
OP.034033	Semgreens Rd - HFG	22,141.09	1,363.64	23,504.73
OP.034610	Semgreens Rd - Clean floodway	1,659.59	-	1,659.59
		<b>23,800.68</b>	<b>1,363.64</b>	<b>25,164.32</b>
<b>Asset: 0055897 - RD# 5920</b>				
OP.034549	Sempfs rd. no through road sign	164.72	-	164.72
		<b>164.72</b>	<b>-</b>	<b>164.72</b>
<b>Asset: 0043837 - RD# 5930</b>				
OP.033796	Shailers Rd	278.15	-	278.15
		<b>278.15</b>	<b>-</b>	<b>278.15</b>
<b>Asset: 0039974 - RD# 5985</b>				
OP.032723	Siddens Rd	552.27	-	552.27
		<b>552.27</b>	<b>-</b>	<b>552.27</b>
<b>Asset: 0056315 - RD# 5990</b>				
OP.035277	Siefert St - Pothole patch	1,703.68	-	1,703.68
		<b>1,703.68</b>	<b>-</b>	<b>1,703.68</b>
<b>Asset: 0030758 - Silverleaf Road</b>				
OP.033289	Silverleaf Road, Murgon - Call Out	1,808.73	-	1,808.73
OP.034963	Silverleaf Rd -Callout	189.51	-	189.51
		<b>1,998.24</b>	<b>-</b>	<b>1,998.24</b>
<b>Asset: 0056443 - RD# 6005</b>				
OP.032632	Silverleaf Rd - Pothole patch	30,763.51	-	30,763.51
OP.033119	Silverleaf rd signage	749.94	-	749.94
OP.034028	Silverleaf Rd _Pothole patch	21,361.65	-	21,361.65
		<b>52,875.10</b>	<b>-</b>	<b>52,875.10</b>
<b>Asset: 0043399 - RD# 6005</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032011	Paul holznagel Rd drainage	9,776.85	-	9,776.85
		<b>9,776.85</b>	<b>-</b>	<b>9,776.85</b>
	<b>Asset: 0043440 - RD# 6005</b>			
OP.032845	Silverleaf rd Boom Mow	2,449.33	-	2,449.33
		<b>2,449.33</b>	<b>-</b>	<b>2,449.33</b>
	<b>Asset: 0056115 - RD# 6015</b>			
OP.033048	Simpson rd, remove fallen tree	56.04	-	56.04
		<b>56.04</b>	<b>-</b>	<b>56.04</b>
	<b>Asset: 0039988 - RD# 6020</b>			
OP.035524	Simpsons Rd Patrol Grade	3,252.60	-	3,252.60
		<b>3,252.60</b>	<b>-</b>	<b>3,252.60</b>
	<b>Asset: 0056276 - RD# 6025</b>			
OP.034166	Sippels rd. repair narrow bridge sign	586.17	-	586.17
		<b>586.17</b>	<b>-</b>	<b>586.17</b>
	<b>Asset: 0035219 - RD# 6035</b>			
OP.035504	Lysdale Road - Edge Repairs various	1,694.52	400.75	2,095.27
OP.035676	Slaters Road - Pothole Patch	140.47	178.11	318.58
		<b>1,834.99</b>	<b>578.86</b>	<b>2,413.85</b>
	<b>Asset: 0056277 - RD# 6040</b>			
OP.033352	Slatterys rd. remove fallen trees	202.21	-	202.21
		<b>202.21</b>	<b>-</b>	<b>202.21</b>
	<b>Asset: 0040023 - RD# 6040</b>			
OP.032787	Slattery Rd	305.82	-	305.82
		<b>305.82</b>	<b>-</b>	<b>305.82</b>
	<b>Asset: 0030875 - Sloans Road</b>			
OP.033602	Sloans rd signage	371.15	-	371.15
		<b>371.15</b>	<b>-</b>	<b>371.15</b>
	<b>Asset: 0048297 - RD# 6045</b>			
OP.032724	Sloans Rd	435.60	-	435.60
		<b>435.60</b>	<b>-</b>	<b>435.60</b>
	<b>Asset: 0030878 - Smith Road</b>			
OP.033883	Call Out - Smith Road	277.48	-	277.48
		<b>277.48</b>	<b>-</b>	<b>277.48</b>
	<b>Asset: 0056278 - RD# 6050</b>			
OP.035567	Smith rd. reinstate cam sign	198.77	-	198.77
		<b>198.77</b>	<b>-</b>	<b>198.77</b>
	<b>Asset: 0040036 - RD# 6050</b>			
OP.034250	Smiths Rd	1,755.05	-	1,755.05
		<b>1,755.05</b>	<b>-</b>	<b>1,755.05</b>
	<b>Asset: 0042003 - RD# 6065</b>			
OP.032802	Smiths rd Patrol Grade	938.36	-	938.36
		<b>938.36</b>	<b>-</b>	<b>938.36</b>
	<b>Asset: 0042025 - RD# 6075</b>			
OP.033415	Snowys Knob Rd	7,862.06	-	7,862.06
		<b>7,862.06</b>	<b>-</b>	<b>7,862.06</b>
	<b>Asset: 0040078 - RD# 6080</b>			
OP.032312	Soldier settlement rd (Patrol grade)	4,332.18	-	4,332.18
		<b>4,332.18</b>	<b>-</b>	<b>4,332.18</b>
	<b>Asset: 0056163 - RD# 6085</b>			
OP.033304	Somerset st. reinstall floodway sign	443.39	-	443.39
OP.034328	Somerset St - Pothole patch	1,698.11	-	1,698.11
OP.034384	Somerset st. footpath repairs	1,390.04	-	1,390.04

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056113 - RD# 6100</b>		<b>3,531.54</b>	-	<b>3,531.54</b>
OP.033254	Sonaree dr. reshape drain-no fines	5,683.65	-	5,683.65
OP.035271	Sonaree dr. Reshape drain	3,170.84	-	3,170.84
		<b>8,854.49</b>	-	<b>8,854.49</b>
<b>Asset: 0056111 - RD# 6115</b>				
OP.035622	South Kerton rd. clean drains	1,918.56	-	1,918.56
		<b>1,918.56</b>	-	<b>1,918.56</b>
<b>Asset: 0056665 - RD# 6130</b>				
OP.032937	South st. pavement shoves	2,488.64	-	2,488.64
		<b>2,488.64</b>	-	<b>2,488.64</b>
<b>Asset: 0030922 - Speedwell Abbeywood</b>				
OP.032179	Speedwell Abbeywood Rd - Pothole patch	10,105.40	-	10,105.40
		<b>10,105.40</b>	-	<b>10,105.40</b>
<b>Asset: 0056284 - RD# 6135</b>				
OP.034748	Speedwell Abbeywood rd. pipe separation	3,066.24	-	3,066.24
		<b>3,066.24</b>	-	<b>3,066.24</b>
<b>Asset: 0040118 - RD# 6135</b>				
OP.032583	Speedwell Abbeywood rd Boom Mow	9,964.71	-	9,964.71
		<b>9,964.71</b>	-	<b>9,964.71</b>
<b>Asset: 0030941 - Speedwell Road</b>				
OP.032183	Speedwell Rd Pothole patch	11,449.89	-	11,449.89
		<b>11,449.89</b>	-	<b>11,449.89</b>
<b>Asset: 0056285 - RD# 6140</b>				
OP.033319	Speedwell rd. remove fallen tree	670.20	-	670.20
		<b>670.20</b>	-	<b>670.20</b>
<b>Asset: 0040148 - RD# 6140</b>				
OP.032582	Speedwell rd Boom Mow	10,461.47	-	10,461.47
		<b>10,461.47</b>	-	<b>10,461.47</b>
<b>Asset: 0056286 - RD# 6145</b>				
OP.035129	Speedwell School rd. cleanout drains	3,413.40	-	3,413.40
OP.035195	Speedwell School rd. repair scours	1,443.26	-	1,443.26
		<b>4,856.66</b>	-	<b>4,856.66</b>
<b>Asset: 0040200 - RD# 6150</b>				
OP.033792	Spencers Rd	2,787.79	-	2,787.79
		<b>2,787.79</b>	-	<b>2,787.79</b>
<b>Asset: 0040208 - RD# 6160</b>				
OP.035511	Sportsground Road - Pothole Patch	393.45	-	393.45
		<b>393.45</b>	-	<b>393.45</b>
<b>Asset: 0040229 - RD# 6165</b>				
OP.035537	Springs Rd Patrol Grade	1,166.36	-	1,166.36
		<b>1,166.36</b>	-	<b>1,166.36</b>
<b>Asset: 0040245 - RD# 6165</b>				
OP.032086	Springs rd patrol grade	1,362.93	-	1,362.93
		<b>1,362.93</b>	-	<b>1,362.93</b>
<b>Asset: 0040255 - RD# 6175</b>				
OP.032573	Staiers rd	244.39	-	244.39
		<b>244.39</b>	-	<b>244.39</b>
<b>Asset: 0056570 - RD# 6190</b>				
OP.034125	Staines rd. clear fallen trees	1,626.84	-	1,626.84
		<b>1,626.84</b>	-	<b>1,626.84</b>
<b>Asset: 0056569 - RD# 6185</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.033182	Staines rd. replace crossroads sign	83.18	-	83.18
		<b>83.18</b>	-	<b>83.18</b>
	<b>Asset: 0031020 - Stalworth Road</b>			
OP.033285	Stalworth Road, Stalworth	69.24	-	69.24
		<b>69.24</b>	-	<b>69.24</b>
	<b>Asset: 0040259 - RD# 6195</b>			
OP.032581	Stalworth rd Boom Mow	7,961.53	-	7,961.53
		<b>7,961.53</b>	-	<b>7,961.53</b>
	<b>Asset: 0056076 - RD# 6200</b>			
OP.034544	Starr st. School Children sign	354.55	-	354.55
		<b>354.55</b>	-	<b>354.55</b>
	<b>Asset: 0056268 - RD# 6220</b>			
OP.035454	Steinhardt's rd. Repair signage	303.35	-	303.35
		<b>303.35</b>	-	<b>303.35</b>
	<b>Asset: 0039843 - RD# 6220</b>			
OP.034460	Steinhardt's Road - Patrol Grade	261.62	-	261.62
		<b>261.62</b>	-	<b>261.62</b>
	<b>Asset: 0056025 - RD# 6235</b>			
OP.034480	Stephens st. west storm damage	5,978.65	-	5,978.65
		<b>5,978.65</b>	-	<b>5,978.65</b>
	<b>Asset: 0056106 - RD# 6245</b>			
OP.034679	Stolzenberg rd. reinstall sign	124.76	-	124.76
		<b>124.76</b>	-	<b>124.76</b>
	<b>Asset: 0056293 - RD# 6250</b>			
OP.032484	Stonelands Rd. pipe separation	1,576.54	-	1,576.54
OP.034553	Stonelands Rd - Pothole patch	4,751.59	1,179.97	5,931.56
OP.035659	Stonelands rd. Cut shoulders / drains	4,713.05	-	4,713.05
		<b>11,041.18</b>	<b>1,179.97</b>	<b>12,221.15</b>
	<b>Asset: 0040283 - RD# 6250</b>			
OP.033653	Stonelands Rd Patrol Grade	26,840.68	-	26,840.68
		<b>26,840.68</b>	-	<b>26,840.68</b>
	<b>Asset: 0040295 - RD# 6250</b>			
OP.032103	Paddys rd signage	437.74	-	437.74
		<b>437.74</b>	-	<b>437.74</b>
	<b>Asset: 0031097 - Stretton Drive</b>			
OP.032120	Stretton Drive - Patrol Grade	8,923.36	13,430.24	22,353.60
		<b>8,923.36</b>	<b>13,430.24</b>	<b>22,353.60</b>
	<b>Asset: 0040433 - RD# 6260</b>			
OP.034289	Strongs Rd	2,377.94	-	2,377.94
		<b>2,377.94</b>	-	<b>2,377.94</b>
	<b>Asset: 0056365 - RD# 6270</b>			
OP.033704	Stuart valley dr. repair cam post	129.65	-	129.65
OP.034780	Stuart Valley Drive - Pothole patch	990.99	-	990.99
		<b>1,120.64</b>	-	<b>1,120.64</b>
	<b>Asset: 0056297 - RD# 6280</b>			
OP.034661	Stumckes Road - Tree over road	81.30	-	81.30
		<b>81.30</b>	-	<b>81.30</b>
	<b>Asset: 0055802 - RD# 6305</b>			
OP.034437	Sutton St - Stripping - Pothole patch	1,535.33	-	1,535.33
		<b>1,535.33</b>	-	<b>1,535.33</b>
	<b>Asset: 0031184 - Swains Road</b>			
OP.032200	Swains Rd - Reseal Prep Works	273.03	-	273.03



Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034323	Call Out-Swains Road	480.84	-	480.84
		<b>753.87</b>	-	<b>753.87</b>
<b>Asset: 0040530 - RD# 6315</b>				
OP.032620	Swartzs Rd	1,495.01	-	1,495.01
		<b>1,495.01</b>	-	<b>1,495.01</b>
<b>Asset: 0040550 - RD# 6320</b>				
OP.033500	Swenson Rd	1,228.73	-	1,228.73
		<b>1,228.73</b>	-	<b>1,228.73</b>
<b>Asset: 0053722 - STORMWATER MH</b>				
OP.032194	Nolan Drive	175.60	-	175.60
		<b>175.60</b>	-	<b>175.60</b>
<b>Asset: 0056101 - RD# 6330</b>				
OP.033688	Tanduringie dr. Guideposts	228.34	-	228.34
		<b>228.34</b>	-	<b>228.34</b>
<b>Asset: 0056301 - RD# 6335</b>				
OP.034173	Tanduringie School - Street Sweep	270.77	-	270.77
OP.035214	Tanduringie School rd. cleanout drain	1,346.25	-	1,346.25
		<b>1,617.02</b>	-	<b>1,617.02</b>
<b>Asset: 0036855 - RD# 6355</b>				
OP.032585	Taromeo Rise Boom Mow	198.05	-	198.05
		<b>198.05</b>	-	<b>198.05</b>
<b>Asset: 0040604 - RD# 6375</b>				
OP.035330	Tarong Railway Rd Patrol Grade	5,734.38	-	5,734.38
		<b>5,734.38</b>	-	<b>5,734.38</b>
<b>Asset: 0040671 - RD# 6360</b>				
OP.032034	Ryan Reagon rd patrol grade	1,881.30	-	1,881.30
OP.035333	Tarong Yarraman Rd Patrol Grade	3,342.74	-	3,342.74
		<b>5,224.04</b>	-	<b>5,224.04</b>
<b>Asset: 0040679 - RD# 6380</b>				
OP.033434	Taylors Rd	414.99	-	414.99
		<b>414.99</b>	-	<b>414.99</b>
<b>Asset: 0055761 - RD# 6385</b>				
OP.035150	Taylor st. trim trees	347.55	-	347.55
		<b>347.55</b>	-	<b>347.55</b>
<b>Asset: 0031243 - Taylors Road</b>				
OP.032212	Taylors Road - Edge repairs	3,435.72	-	3,435.72
		<b>3,435.72</b>	-	<b>3,435.72</b>
<b>Asset: 0056364 - RD# 6400</b>				
OP.032833	Taylors Rd - Edge Repairs	3,617.72	-	3,617.72
OP.034247	Taylors rd. tree across road	301.40	-	301.40
OP.034670	Taylors rd. Reinstall 80km sign	124.76	-	124.76
OP.034777	Taylors rd. Cleanout open drains	1,839.43	-	1,839.43
		<b>5,883.31</b>	-	<b>5,883.31</b>
<b>Asset: 0040683 - RD# 6415</b>				
OP.034493	Ten Chain Road - Patrol Grade	1,113.17	-	1,113.17
		<b>1,113.17</b>	-	<b>1,113.17</b>
<b>Asset: 0040695 - RD# 6410</b>				
OP.032660	Ten Chain rd Patrol Grade	2,551.80	-	2,551.80
		<b>2,551.80</b>	-	<b>2,551.80</b>
<b>Asset: 0056307 - RD# 6420</b>				
OP.033037	Tesch's Rd - call out tree removal	77.85	-	77.85
OP.035284	Tesch's rd. Install side junction sign	366.96	-	366.96

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		444.81	-	444.81
<b>Asset: 0036860 - Tessmanns Road</b>				
OP.033760	Region Linemarking	2,297.04	1,823.16	4,120.20
		<b>2,297.04</b>	<b>1,823.16</b>	<b>4,120.20</b>
<b>Asset: 0056405 - RD# 6425</b>				
OP.032735	Tessmanns Rd. Replace streetblades	217.32	-	217.32
OP.033755	Tessmanns rd.replace broken signpost	233.93	-	233.93
OP.035183	Tessmanns rd. repair hazard board	283.95	-	283.95
OP.035411	Tessmanns rd. Install side road signage	423.40	-	423.40
		<b>1,158.60</b>	<b>-</b>	<b>1,158.60</b>
<b>Asset: 0056329 - RD# 6430</b>				
OP.034249	Tessman rd. Tree across road	289.41	-	289.41
		<b>289.41</b>	<b>-</b>	<b>289.41</b>
<b>Asset: 0041126 - RD# 6430</b>				
OP.033286	Tessmanns Rd	1,406.33	-	1,406.33
		<b>1,406.33</b>	<b>-</b>	<b>1,406.33</b>
<b>Asset: 0040727 - RD# 6325</b>				
OP.034511	TH Burns rd - Patrol Grade	15,465.50	-	15,465.50
		<b>15,465.50</b>	<b>-</b>	<b>15,465.50</b>
<b>Asset: 0036031 - RD# 6470</b>				
OP.032152	Gore st premix patching	163.23	-	163.23
		<b>163.23</b>	<b>-</b>	<b>163.23</b>
<b>Asset: 0056567 - RD# 6480</b>				
OP.035270	Thorn st. pavement repair	2,020.17	-	2,020.17
		<b>2,020.17</b>	<b>-</b>	<b>2,020.17</b>
<b>Asset: 0040770 - RD# 6500</b>				
OP.034149	Tim Dwyer Rd	921.16	-	921.16
		<b>921.16</b>	<b>-</b>	<b>921.16</b>
<b>Asset: 0041857 - RD# 6505</b>				
OP.032326	TIM Shea creek Rd (Patrol Grade)	2,284.07	-	2,284.07
		<b>2,284.07</b>	<b>-</b>	<b>2,284.07</b>
<b>Asset: 0039300 - RD# 6510</b>				
OP.033435	Tingoora Cemertery rd	810.38	-	810.38
		<b>810.38</b>	<b>-</b>	<b>810.38</b>
<b>Asset: 0056666 - RD# 6515</b>				
OP.034236	Tingoora Charlestown rd tree across road	235.47	-	235.47
		<b>235.47</b>	<b>-</b>	<b>235.47</b>
<b>Asset: 0048333 - RD# 6515</b>				
OP.033445	Tingoora Charlestown rd	21.07	-	21.07
		<b>21.07</b>	<b>-</b>	<b>21.07</b>
<b>Asset: 0031407 - Tingoora Chelmsford</b>				
OP.032211	Tingoora Chelmsford - Pothole patch	18,750.49	-	18,750.49
		<b>18,750.49</b>	<b>-</b>	<b>18,750.49</b>
<b>Asset: 0056230 - RD# 6520</b>				
OP.033251	Tingoora chelmsford guideposts	834.62	-	834.62
OP.034330	Tingoora Chelmsford Rd - Pipe separation	4,216.28	-	4,216.28
OP.034377	Tingoora Chelmsford rd.Pavement repairs	11,812.45	-	11,812.45
OP.034903	Tingoora Chelmsford rd. replace signpost	334.55	-	334.55
		<b>17,197.90</b>	<b>-</b>	<b>17,197.90</b>
<b>Asset: 0039256 - RD# 6520</b>				
OP.035572	Tingoora Chelmsford Rd - Pothole Patch	1,537.12	-	1,537.12
		<b>1,537.12</b>	<b>-</b>	<b>1,537.12</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0056228 - RD# 6535</b>				
OP.033317	Tipperary rd. reinstall floodway sign	427.26	-	427.26
		<b>427.26</b>	<b>-</b>	<b>427.26</b>
<b>Asset: 0039211 - RD# 6535</b>				
OP.033478	Tipperary RD	3,376.46	-	3,376.46
		<b>3,376.46</b>	<b>-</b>	<b>3,376.46</b>
<b>Asset: 0037744 - RD# 6555</b>				
OP.032571	Toomeys rd	2,225.39	-	2,225.39
		<b>2,225.39</b>	<b>-</b>	<b>2,225.39</b>
<b>Asset: 0039177 - RD# 6565</b>				
OP.035506	Transmitter Rd - Pothole Patch various	4,240.27	445.27	4,685.54
		<b>4,240.27</b>	<b>445.27</b>	<b>4,685.54</b>
<b>Asset: 0056227 - RD# 6565</b>				
OP.032740	Transmitter Rd. repair curved road sign	294.24	-	294.24
		<b>294.24</b>	<b>-</b>	<b>294.24</b>
<b>Asset: 0039163 - RD# 6570</b>				
OP.032182	Trapp rd patrol Grade	1,816.65	-	1,816.65
		<b>1,816.65</b>	<b>-</b>	<b>1,816.65</b>
<b>Asset: 0055896 - RD# 6590</b>				
OP.033343	Trentham Lane - Call out tree over road	532.86	-	532.86
OP.034542	Trentham Lane - trees over road	265.58	-	265.58
OP.035132	Trentham L. cleanout drains	4,691.65	-	4,691.65
		<b>5,490.09</b>	<b>-</b>	<b>5,490.09</b>
<b>Asset: 0034091 - RD# 6590</b>				
OP.034961	Trentham Lane - Patrol Grade	24,045.81	-	24,045.81
		<b>24,045.81</b>	<b>-</b>	<b>24,045.81</b>
<b>Asset: 0040774 - RD# 6595</b>				
OP.032892	Trouts Rd	1,437.20	-	1,437.20
		<b>1,437.20</b>	<b>-</b>	<b>1,437.20</b>
<b>Asset: 0040806 - RD# 6605</b>				
OP.032529	Tuckers rd (Patrol Grade)	1,532.04	-	1,532.04
		<b>1,532.04</b>	<b>-</b>	<b>1,532.04</b>
<b>Asset: 0046383 - RD# 6625</b>				
OP.032117	Ulampa Creek Rd. patrol grade	8,902.85	1,648.48	10,551.33
		<b>8,902.85</b>	<b>1,648.48</b>	<b>10,551.33</b>
<b>Asset: 0040810 - RD# 6630</b>				
OP.032311	Underwooda Rd (Patrol grade)	2,340.59	-	2,340.59
		<b>2,340.59</b>	<b>-</b>	<b>2,340.59</b>
<b>Asset: 0039110 - RD# 6635</b>				
OP.032327	Upper Barkers creek rd (Patrol Grade)	4,243.31	-	4,243.31
		<b>4,243.31</b>	<b>-</b>	<b>4,243.31</b>
<b>Asset: 0031589 - Uptions Road</b>				
OP.032137	Uptions rd Tree trimming	3,329.92	-	3,329.92
		<b>3,329.92</b>	<b>-</b>	<b>3,329.92</b>
<b>Asset: 0056224 - RD# 6640</b>				
OP.034954	Uptions Rd. Fallen tree	582.34	-	582.34
		<b>582.34</b>	<b>-</b>	<b>582.34</b>
<b>Asset: 0039090 - RD# 6645</b>				
OP.032725	ushers Rd	2,708.85	-	2,708.85
		<b>2,708.85</b>	<b>-</b>	<b>2,708.85</b>
<b>Asset: 0036743 - RD# 6655</b>				
OP.032610	Vanderlugt Rd patrol grade	650.80	-	650.80

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
		<b>650.80</b>	-	<b>650.80</b>
<b>Asset: 0036962 - Verdelho Drive</b>				
OP.032296	Verdohlo Dr - Pothole patch	3,028.76	-	3,028.76
		<b>3,028.76</b>	-	<b>3,028.76</b>
<b>Asset: 0056448 - RD# 6680</b>				
OP.034224	Verdelho dr.Flood damage 20-1-2019/20	880.51	-	880.51
		<b>880.51</b>	-	<b>880.51</b>
<b>Asset: 0056669 - RD# 6685</b>				
OP.035671	Vieritz Rd. repair signage / posts	545.25	-	545.25
		<b>545.25</b>	-	<b>545.25</b>
<b>Asset: 0039082 - RD# 6720</b>				
OP.035329	Wallisons Rd Patrol Grade	3,663.09	-	3,663.09
		<b>3,663.09</b>	-	<b>3,663.09</b>
<b>Asset: 0056221 - RD# 6730</b>				
OP.033934	Runnymede Rd Pothole Patch	3,543.91	-	3,543.91
OP.034429	Walsh rd. clean out culverts	4,451.90	-	4,451.90
		<b>7,995.81</b>	-	<b>7,995.81</b>
<b>Asset: 0039057 - RD# 6730</b>				
OP.033487	Walsh Rd	9,514.65	-	9,514.65
		<b>9,514.65</b>	-	<b>9,514.65</b>
<b>Asset: 0055352 - RD# 6740</b>				
OP.032706	Walter Rd. Trim branches	393.06	-	393.06
OP.032764	Walter Rd.reinstall signpost	118.10	-	118.10
		<b>511.16</b>	-	<b>511.16</b>
<b>Asset: 0031681 - Wansbeck Manumbar Ro</b>				
OP.033875	Wansbeck Manumbar Road	367.30	-	367.30
		<b>367.30</b>	-	<b>367.30</b>
<b>Asset: 0036709 - RD# 6770</b>				
OP.033453	Waterview dr patrol grade	1,615.77	-	1,615.77
		<b>1,615.77</b>	-	<b>1,615.77</b>
<b>Asset: 0056508 - RD# 6775</b>				
OP.033806	Watt st. clean out stormwater pits	3,048.32	-	3,048.32
OP.033915	Watt st. install stabilised driveway	3,234.94	-	3,234.94
OP.034979	Watt st. Cleanout drain	817.45	-	817.45
		<b>7,100.71</b>	-	<b>7,100.71</b>
<b>Asset: 0031702 - Wattle Camp Road</b>				
OP.033603	Wattlecamp rd signage	421.88	-	421.88
		<b>421.88</b>	-	<b>421.88</b>
<b>Asset: 0056217 - RD# 6785</b>				
OP.033327	Wattle Camp Rd - Call out tree over road	1,832.08	-	1,832.08
OP.034252	Wattle Camp Road - Pothole patching	3,896.52	-	3,896.52
OP.034724	Wattlecamp rd. tree across road	1,106.93	-	1,106.93
OP.034964	Wattlecamp rd. cleanout drains	3,094.90	-	3,094.90
		<b>9,930.43</b>	-	<b>9,930.43</b>
<b>Asset: 0031730 - Wattlegrove Road</b>				
OP.033248	Wattlegrove road - HFG	54,317.69	-	54,317.69
		<b>54,317.69</b>	-	<b>54,317.69</b>
<b>Asset: 0056220 - RD# 6800</b>				
OP.035120	Webbers Br. rd. Pipe separation	3,386.55	-	3,386.55
OP.035673	Webbers Br. Rd. Pipe separation	1,542.19	-	1,542.19
		<b>4,928.74</b>	-	<b>4,928.74</b>
<b>Asset: 0031840 - Webbers Road</b>				

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.034449	Webbers Road - Patrol Grade	244.39	-	244.39
		<b>244.39</b>	-	<b>244.39</b>
	<b>Asset: 0056671 - RD# 6825</b>			
OP.033573	Webster st. trim overhanging branches	309.64	-	309.64
		<b>309.64</b>	-	<b>309.64</b>
	<b>Asset: 0031854 - Weckers Road</b>			
OP.033197	Weckers rd tree trimming	966.91	-	966.91
OP.033290	Weckers Road - Call Out	193.96	-	193.96
		<b>1,160.87</b>	-	<b>1,160.87</b>
	<b>Asset: 0056215 - RD# 6835</b>			
OP.033196	Weckers rd cut down high shoulders	5,387.49	-	5,387.49
		<b>5,387.49</b>	-	<b>5,387.49</b>
	<b>Asset: 0038810 - RD# 6835</b>			
OP.033442	Weckers RD	30,702.55	-	30,702.55
		<b>30,702.55</b>	-	<b>30,702.55</b>
	<b>Asset: 0038792 - RD# 6840</b>			
OP.032575	Weeks rd	510.89	-	510.89
		<b>510.89</b>	-	<b>510.89</b>
	<b>Asset: 0038683 - RD# 6845</b>			
OP.032893	Weens Rd	3,385.43	-	3,385.43
OP.034229	Weens Rd	7,684.96	-	7,684.96
		<b>11,070.39</b>	-	<b>11,070.39</b>
	<b>Asset: 0038665 - RD# 6860</b>			
OP.032130	Weirs rd patrol grade	958.45	-	958.45
OP.035540	Weirs Rd Patrol Grade	1,204.42	-	1,204.42
		<b>2,162.87</b>	-	<b>2,162.87</b>
	<b>Asset: 0048548 - RD# 6865</b>			
OP.033508	Welch Rd	1,062.73	-	1,062.73
		<b>1,062.73</b>	-	<b>1,062.73</b>
	<b>Asset: 0056210 - RD# 6870</b>			
OP.035407	Wellers rd repair signage	718.87	-	718.87
		<b>718.87</b>	-	<b>718.87</b>
	<b>Asset: 0040822 - RD# 6875</b>			
OP.032323	Wengen creek rd (Patrol grade)	1,908.69	-	1,908.69
		<b>1,908.69</b>	-	<b>1,908.69</b>
	<b>Asset: 0040830 - RD# 6880</b>			
OP.032325	Wengenville Glenclyffe Rd (Patrol grade)	5,674.81	-	5,674.81
		<b>5,674.81</b>	-	<b>5,674.81</b>
	<b>Asset: 0038632 - RD# 6885</b>			
OP.033206	Wenzels rd Patrol Grade	831.17	-	831.17
		<b>831.17</b>	-	<b>831.17</b>
	<b>Asset: 0035983 - RD# 6890</b>			
OP.033449	Wesslings Rd	5,814.67	-	5,814.67
		<b>5,814.67</b>	-	<b>5,814.67</b>
	<b>Asset: 0056672 - RD# 6895</b>			
OP.033169	Wesslings rd. Repair scours wingwall	8,026.20	-	8,026.20
OP.033170	Wesslings rd. Trim trees	1,348.79	-	1,348.79
OP.035254	Wesslings Rd - Stripping	1,799.95	-	1,799.95
		<b>11,174.94</b>	-	<b>11,174.94</b>
	<b>Asset: 0056208 - RD# 6900</b>			
OP.033649	West Boondooma signage	85.60	-	85.60
		<b>85.60</b>	-	<b>85.60</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0037064 - West Street</b>				
OP.032114	West St - Pothole patch	2,685.69	-	2,685.69
		<b>2,685.69</b>	<b>-</b>	<b>2,685.69</b>
<b>Asset: 0056360 - RD# 6910</b>				
OP.034541	West St - Pothole patch	7,628.09	356.22	7,984.31
OP.035383	West st. remove dead tree	1,653.59	-	1,653.59
		<b>9,281.68</b>	<b>356.22</b>	<b>9,637.90</b>
<b>Asset: 0056464 - RD# 6920</b>				
OP.032991	West Wooroolin rd. Clean open drain	4,242.75	-	4,242.75
OP.033693	West Wooroolin rd. remove dead tree	2,361.12	-	2,361.12
OP.034162	West Wooroolin rd. edge dropoffs	14,326.78	-	14,326.78
OP.034193	West Wooroolin rd. remove dead trees	4,639.31	-	4,639.31
		<b>25,569.96</b>	<b>-</b>	<b>25,569.96</b>
<b>Asset: 0043841 - RD# 6920</b>				
OP.033360	West Wooroolin Rd	2,887.70	-	2,887.70
		<b>2,887.70</b>	<b>-</b>	<b>2,887.70</b>
<b>Asset: 0056321 - RD# 6925</b>				
OP.034179	Wheatlands School - Street Sweep	135.39	-	135.39
OP.034656	Wheatlands loop rd. pipe separation	1,467.80	-	1,467.80
OP.035162	Wheatlands Loop rd. D/way & drains	645.41	-	645.41
		<b>2,248.60</b>	<b>-</b>	<b>2,248.60</b>
<b>Asset: 0040942 - RD# 6925</b>				
OP.034468	Wheatlands Loop Road - Patrol Grade	1,780.63	-	1,780.63
		<b>1,780.63</b>	<b>-</b>	<b>1,780.63</b>
<b>Asset: 0038574 - RD# 6935</b>				
OP.034140	Whitaker Rd	1,040.78	-	1,040.78
		<b>1,040.78</b>	<b>-</b>	<b>1,040.78</b>
<b>Asset: 0056205 - RD# 6940</b>				
OP.032945	Whiterock Rd - Pothole Patch	823.63	-	823.63
		<b>823.63</b>	<b>-</b>	<b>823.63</b>
<b>Asset: 0038566 - RD# 6940</b>				
OP.032576	Whiterock rd	2,538.77	-	2,538.77
		<b>2,538.77</b>	<b>-</b>	<b>2,538.77</b>
<b>Asset: 0055758 - RD# 6945</b>				
OP.033354	Wickham st replace missing streetblade	238.09	-	238.09
OP.033865	Wickham st. remove fallen tree branch	150.42	-	150.42
		<b>388.51</b>	<b>-</b>	<b>388.51</b>
<b>Asset: 0038554 - RD# 6950</b>				
OP.032785	Wicks Rd	4,008.56	-	4,008.56
		<b>4,008.56</b>	<b>-</b>	<b>4,008.56</b>
<b>Asset: 0032269 - Wild Deer Drive</b>				
OP.032123	Wild Deer Drive - Patrol Grade	9,408.77	1,648.48	11,057.25
		<b>9,408.77</b>	<b>1,648.48</b>	<b>11,057.25</b>
<b>Asset: 0038528 - RD# 6975</b>				
OP.032454	Wilkes rd (Patrol grade)	635.47	-	635.47
		<b>635.47</b>	<b>-</b>	<b>635.47</b>
<b>Asset: 0056359 - RD# 6980</b>				
OP.034646	William st. repair signage on roundabout	423.45	-	423.45
		<b>423.45</b>	<b>-</b>	<b>423.45</b>
<b>Asset: 0056563 - RD# 6990</b>				
OP.034174	Cloyna School - Street Sweep	203.08	-	203.08
		<b>203.08</b>	<b>-</b>	<b>203.08</b>

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
<b>Asset: 0038515 - RD# 6995</b>				
OP.032558	Williams rd	1,755.07	-	1,755.07
		<b>1,755.07</b>	<b>-</b>	<b>1,755.07</b>
<b>Asset: 0056673 - RD# 7000</b>				
OP.034552	William Rd - Pothole patch	2,122.10	-	2,122.10
OP.034816	Williams rd. streetblade	447.62	-	447.62
OP.035252	Williams rd cleanout drains	886.99	-	886.99
		<b>3,456.71</b>	<b>-</b>	<b>3,456.71</b>
<b>Asset: 0048465 - RD# 7000</b>				
OP.032584	Williams rd Boom Mow	339.52	-	339.52
OP.032702	Williams Road call out	443.67	-	443.67
		<b>783.19</b>	<b>-</b>	<b>783.19</b>
<b>Asset: 0056199 - RD# 7035</b>				
OP.035446	Wilsons rd. Repair broken pipes	3,712.59	-	3,712.59
OP.035447	Wilsons rd. Cleanout pipe inlet & outlet	7,188.64	-	7,188.64
		<b>10,901.23</b>	<b>-</b>	<b>10,901.23</b>
<b>Asset: 0038478 - RD# 7035</b>				
OP.032591	Wilsons rd (Gravel)	6,968.61	-	6,968.61
		<b>6,968.61</b>	<b>-</b>	<b>6,968.61</b>
<b>Asset: 0038477 - RD# 7035</b>				
OP.032515	Wilsons rd (Patrol grade)	51,912.42	-	51,912.42
OP.034285	Wilsons Rd	39,775.82	-	39,775.82
		<b>91,688.24</b>	<b>-</b>	<b>91,688.24</b>
<b>Asset: 0056197 - RD# 7040</b>				
OP.034175	Winders School - Street Sweep	203.08	-	203.08
OP.034655	Wilsons rd. pavement repair	10,585.98	-	10,585.98
OP.034981	Wilsons rd. Edge dropoffs	23,167.13	-	23,167.13
OP.034994	Wilsons rd. Pothole run	956.10	-	956.10
OP.035047	Wilsons rd. Culvert cleanouts & scours	1,417.09	-	1,417.09
		<b>36,329.38</b>	<b>-</b>	<b>36,329.38</b>
<b>Asset: 0057288 - RD# 7040</b>				
OP.035219	Wilsons rd. New streetblades	516.21	-	516.21
		<b>516.21</b>	<b>-</b>	<b>516.21</b>
<b>Asset: 0056196 - RD# 7045</b>				
OP.032812	Windsor Circle replace streetblade	188.00	-	188.00
OP.034382	Windsor Cr Trim low hanging branches	788.55	-	788.55
		<b>976.55</b>	<b>-</b>	<b>976.55</b>
<b>Asset: 0056195 - RD# 7050</b>				
OP.032880	Wingfields Rd - Potholes / Edges	3,131.58	-	3,131.58
OP.034359	Wingfields Rd - Pothole patch	956.68	-	956.68
		<b>4,088.26</b>	<b>-</b>	<b>4,088.26</b>
<b>Asset: 0038291 - RD# 7055</b>				
OP.032655	Winters rd Patrol Grade	342.44	-	342.44
		<b>342.44</b>	<b>-</b>	<b>342.44</b>
<b>Asset: 0038269 - RD# 7065</b>				
OP.033460	Wittons Rd	6,939.25	-	6,939.25
		<b>6,939.25</b>	<b>-</b>	<b>6,939.25</b>
<b>Asset: 0056191 - RD# 7070</b>				
OP.034606	Wolf Road - Tree removal	287.38	-	287.38
		<b>287.38</b>	<b>-</b>	<b>287.38</b>
<b>Asset: 0038265 - RD# 7070</b>				
OP.032301	Coverty Rd (Patrol grade)	8,024.16	-	8,024.16

Task	Task Description	YTD Actuals	YTD Commitments	TOTAL YTD ACTUALS
OP.032302	Wolff rd (Patrol grade)	2,364.43	-	2,364.43
OP.034914	Wolff Rd - Patrol Grade	2,534.93	-	2,534.93
		<b>12,923.52</b>	<b>-</b>	<b>12,923.52</b>
<b>Asset: 0041077 - RD# 7075</b>				
OP.032288	Wolskis rd (Patrol grade)	1,765.84	-	1,765.84
OP.034291	Wolskis Rd	2,567.25	-	2,567.25
		<b>4,333.09</b>	<b>-</b>	<b>4,333.09</b>
<b>Asset: 0032550 - Wondai Charlestown R</b>				
OP.033222	Wondai charlestown pothole patching	1,076.26	-	1,076.26
		<b>1,076.26</b>	<b>-</b>	<b>1,076.26</b>
<b>Asset: 0056189 - RD# 7085</b>				
OP.032652	Wondai Charleston Rd. Tree removal	2,333.39	-	2,333.39
OP.033555	Wondai charlestown shoulder resheet	2,656.34	-	2,656.34
		<b>4,989.73</b>	<b>-</b>	<b>4,989.73</b>
<b>Asset: 0038221 - RD# 7085</b>				
OP.035664	Wondai Charlestown Road - Pothole Patch	2,950.36	3,050.12	6,000.48
		<b>2,950.36</b>	<b>3,050.12</b>	<b>6,000.48</b>
<b>Asset: 0032567 - Formation</b>				
OP.032435	Wonga crs (Patrol grade)	950.07	-	950.07
		<b>950.07</b>	<b>-</b>	<b>950.07</b>
<b>Asset: 0048496 - RD# 7105</b>				
OP.032803	Woodalls rd	862.09	-	862.09
		<b>862.09</b>	<b>-</b>	<b>862.09</b>
<b>Asset: 0041108 - RD# 7115</b>				
OP.033366	Woods rd	7,057.84	-	7,057.84
		<b>7,057.84</b>	<b>-</b>	<b>7,057.84</b>
<b>Asset: 0041118 - RD# 7115</b>				
OP.033547	Woods Road - Call out	160.93	-	160.93
		<b>160.93</b>	<b>-</b>	<b>160.93</b>
<b>Asset: 0056188 - RD# 7120</b>				
OP.033647	Woolletts rd Pipe separation	1,602.64	-	1,602.64
		<b>1,602.64</b>	<b>-</b>	<b>1,602.64</b>
<b>Asset: 0036659 - RD# 7135</b>				
OP.034463	WSF Ramke Road - Patrol Grade	3,914.58	-	3,914.58
		<b>3,914.58</b>	<b>-</b>	<b>3,914.58</b>
<b>Asset: 0038177 - RD# 7140</b>				
OP.034112	Wyatts Rd	714.52	-	714.52
		<b>714.52</b>	<b>-</b>	<b>714.52</b>
<b>Asset: 0038173 - RD# 7145</b>				
OP.034286	Wyuna Rd	1,563.28	-	1,563.28
		<b>1,563.28</b>	<b>-</b>	<b>1,563.28</b>
<b>Asset: 0037251 - Youngman Street</b>				
OP.032377	Youngman St - Pothole patch	7,224.39	-	7,224.39
		<b>7,224.39</b>	<b>-</b>	<b>7,224.39</b>
<b>Asset: 0055357 - RD# 7155</b>				
OP.032758	Youngman St. repair cyclist dismount sig	228.54	-	228.54
OP.032763	Youngman St. replace no rightturn post	192.52	-	192.52
OP.032775	Youngman St. install 4 x no standing sig	869.05	-	869.05
OP.032878	Youngman St.reinstall no standing sign	192.52	-	192.52
		<b>1,482.63</b>	<b>-</b>	<b>1,482.63</b>
<b>Asset: 0038134 - RD# 7160</b>				
OP.032805	Youngmans Rd	2,662.91	-	2,662.91