

| Task   | Task Description                           | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|------------------|-----------------|-------------------|
| <b>Asset: 0035962 - RD# 775</b>              |  |                  |                 |                   |
| OP.032119                                    | Bramston st. Tree trimming                 | 22.10            | 0               | 22.10             |
|  |  | <u>22.10</u>     | <u>0</u>        | <u>22.10</u>      |
| <b>Asset: 0007907 - Bridge</b>               |  |                  |                 |                   |
| OP.032633                                    | Call out Ironpot Road                      | 304.19           | 0               | 304.19            |
|  |  | <u>304.19</u>    | <u>0</u>        | <u>304.19</u>     |
| <b>Asset: 0055420 - RD# 800</b>              |  |                  |                 |                   |
| OP.034658                                    | Bridget and Carroll Rd - Install pipe      | 3,185.70         | 727.27          | 3,912.97          |
|  |  | <u>3,185.70</u>  | <u>727.27</u>   | <u>3,912.97</u>   |
| <b>Asset: 0025566 - RD# 800</b>              |  |                  |                 |                   |
| OP.032801                                    | Bridget Carroll Rd                         | 1,030.60         | 0               | 1,030.60          |
| OP.033421                                    | River Rd                                   | 4,179.27         | 0               | 4,179.27          |
|  |  | <u>5,209.87</u>  | <u>0</u>        | <u>5,209.87</u>   |
| <b>Asset: 0055421 - RD# 815</b>              |  |                  |                 |                   |
| OP.033253                                    | Brights rd. replace RA, & guideposts       | 151.95           | 0               | 151.95            |
| OP.035619                                    | Brights rd. signage & guideposts           | 796.63           | 0               | 796.63            |
|  |  | <u>950.78</u>    | <u>0</u>        | <u>950.78</u>     |
| <b>Asset: 0025565 - RD# 815</b>              |  |                  |                 |                   |
| OP.033720                                    | Brights rd tree prune                      | 474.43           | 0               | 474.43            |
|  |  | <u>474.43</u>    | <u>0</u>        | <u>474.43</u>     |
| <b>Asset: 0025566 - RD# 815</b>              |  |                  |                 |                   |
| OP.034153                                    | Brights Rd                                 | 2,013.45         | 0               | 2,013.45          |
|  |  | <u>2,013.45</u>  | <u>0</u>        | <u>2,013.45</u>   |
| <b>Asset: 0055737 - RD# 820</b>              |  |                  |                 |                   |
| OP.033560                                    | Brisbane st. cleanout stormwater pit       | 219.46           | 0               | 219.46            |
| OP.033596                                    | Brisbane st. edge dropoff on Dwyer         | 929.92           | 0               | 929.92            |
| OP.035058                                    | Brisbane street - Drainage                 | 5,519.46         | 0               | 5,519.46          |
|  |  | <u>6,668.84</u>  | <u>0</u>        | <u>6,668.84</u>   |
| <b>Asset: 0029783 - RD# 830</b>              |  |                  |                 |                   |
| OP.032280                                    | Broad creek rd (Patrol grade)              | 5,067.71         | 0               | 5,067.71          |
|  |  | <u>5,067.71</u>  | <u>0</u>        | <u>5,067.71</u>   |
| <b>Asset: 0029784 - RD# 830</b>              |  |                  |                 |                   |
| OP.032278                                    | Hodges Drive                               | 10,060.82        | 0               | 10,060.82         |
| OP.034231                                    | Broad Creek Rd                             | 21,882.77        | 0               | 21,882.77         |
| OP.034781                                    | Broad Creek Rd                             | 349.62           | 0               | 349.62            |
|  |  | <u>32,293.21</u> | <u>0</u>        | <u>32,293.21</u>  |
| <b>Asset: 0056460 - RD# 840</b>              |  |                  |                 |                   |
| OP.033315                                    | Brocklehurst rd. remove fallen tree        | 529.21           | 0               | 529.21            |
| OP.034668                                    | Brocklehurst rd. Drainage scour            | 2,238.16         | 0               | 2,238.16          |
| OP.035760                                    | 298 Brocklehurst rd. clean pipe outlet     | 739.68           | 0               | 739.68            |
|  |  | <u>3,507.05</u>  | <u>0</u>        | <u>3,507.05</u>   |
| <b>Asset: 0023517 - Brooklands Pimpimbud</b> |  |                  |                 |                   |
| OP.032089                                    | Brooklands Pimpimbudgee Rd - Pothole patch | 17,417.38        | 0               | 17,417.38         |
|  |  | <u>17,417.38</u> | <u>0</u>        | <u>17,417.38</u>  |
| <b>Asset: 0055425 - RD# 850</b>              |  |                  |                 |                   |
| OP.032776                                    | Brooklands Pimpimbudgee Rd. trees          | 309.04           | 0               | 309.04            |
| OP.034565                                    | Brooklands Pimpimbudgee - Pothole patch    | 3,556.95         | 0               | 3,556.95          |
| OP.035441                                    | Brooklands Pimpimbudgee rd. remove tree    | 2,279.53         | 0               | 2,279.53          |
|  |  | <u>6,145.52</u>  | <u>0</u>        | <u>6,145.52</u>   |

| Task                                   | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|------------------|-----------------|-------------------|
| <b>Asset: 0025665 - RD# 860</b>        |   |                  |                 |                   |
| OP.032328                              | Pimpimbudgee Rd (Patrol grade)          | 2,431.15         | 0               | 2,431.15          |
|  |   | <u>2,431.15</u>  | <u>0</u>        | <u>2,431.15</u>   |
| <b>Asset: 0025720 - RD# 885</b>        |   |                  |                 |                   |
| OP.033507                              | Buchholz Rd                             | 2,168.60         | 0               | 2,168.60          |
|  |   | <u>2,168.60</u>  | <u>0</u>        | <u>2,168.60</u>   |
| <b>Asset: 0044586 - RD# 900</b>        |   |                  |                 |                   |
| OP.032749                              | Bullcamp rd                             | 3,518.73         | 0               | 3,518.73          |
|  |   | <u>3,518.73</u>  | <u>0</u>        | <u>3,518.73</u>   |
| <b>Asset: 0025724 - RD# 905</b>        |   |                  |                 |                   |
| OP.033537                              | Bullcamp Runnymede                      | 6,154.96         | 0               | 6,154.96          |
|  |   | <u>6,154.96</u>  | <u>0</u>        | <u>6,154.96</u>   |
| <b>Asset: 0057734 - RD# 915</b>        |   |                  |                 |                   |
| OP.032111                              | Bunya Ave- Footpath                     | 10,049.82        | 0               | 10,049.82         |
|  |   | <u>10,049.82</u> | <u>0</u>        | <u>10,049.82</u>  |
| <b>Asset: 0056010 - RD# 917</b>        |   |                  |                 |                   |
| OP.033594                              | Bunya av drainage                       | 238.28           | 0               | 238.28            |
|  |   | <u>238.28</u>    | <u>0</u>        | <u>238.28</u>     |
| <b>Asset: 0023718 - Burkes Road</b>    |   |                  |                 |                   |
| OP.033237                              | Burkes Road                             | 520.28           | 0               | 520.28            |
|  |   | <u>520.28</u>    | <u>0</u>        | <u>520.28</u>     |
| <b>Asset: 0030200 - Burnett Street</b> |   |                  |                 |                   |
| OP.033760                              | Region Linemarking                      | 4,185.04         | 30.99           | 4,216.04          |
|  |   | <u>4,185.04</u>  | <u>30.99</u>    | <u>4,216.04</u>   |
| <b>Asset: 0056382 - RD# 950</b>        |   |                  |                 |                   |
| OP.033482                              | Burnett st cutback trees for visibility | 110.92           | 0               | 110.92            |
| OP.033816                              | Burnett st. reinstall give way sign     | 311.00           | 0               | 311.00            |
| OP.034169                              | Burnett st cleanout drain               | 2,686.97         | 0               | 2,686.97          |
|  |   | <u>3,108.89</u>  | <u>0</u>        | <u>3,108.89</u>   |
| <b>Asset: 0042279 - RD# 950</b>        |   |                  |                 |                   |
| OP.034040                              | Burnett St                              | 1,841.95         | 0               | 1,841.95          |
|  |   | <u>1,841.95</u>  | <u>0</u>        | <u>1,841.95</u>   |
| <b>Asset: 0042286 - RD# 950</b>        |   |                  |                 |                   |
| OP.032201                              | Burnett st - Remove windows             | 88.42            | 0               | 88.42             |
|  |   | <u>88.42</u>     | <u>0</u>        | <u>88.42</u>      |
| <b>Asset: 0045459 - RD# 960</b>        |   |                  |                 |                   |
| OP.033433                              | Burns Rd                                | 815.06           | 0               | 815.06            |
|  |   | <u>815.06</u>    | <u>0</u>        | <u>815.06</u>     |
| <b>Asset: 0045483 - RD# 965</b>        |   |                  |                 |                   |
| OP.034273                              | Burra Burra Rd                          | 27,026.11        | 0               | 27,026.11         |
|  |   | <u>27,026.11</u> | <u>0</u>        | <u>27,026.11</u>  |
| <b>Asset: 0045464 - RD# 965</b>        |   |                  |                 |                   |
| OP.032187                              | Burra Burra Rd - Patrol Grade           | 7,343.17         | 0               | 7,343.17          |
|  |   | <u>7,343.17</u>  | <u>0</u>        | <u>7,343.17</u>   |
| <b>Asset: 0048532 - RD# 975</b>        |   |                  |                 |                   |
| OP.032279                              | Burradowan Homestead Rd (Patrol grade)  | 917.04           | 0               | 917.04            |
|  |   | <u>917.04</u>    | <u>0</u>        | <u>917.04</u>     |
| <b>Asset: 0056008 - RD# 985</b>        |   |                  |                 |                   |
| OP.033552                              | Burrows st. reshape drain               | 7,003.41         | 0               | 7,003.41          |

| Task                                   | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|------------------|-----------------|-------------------|
| <b>Asset: 0055429 - RD# 995</b>        |  |                  |                 |                   |
| OP.032136                              | Burtons Rd. Drains and replace headwall  | 5,784.30         | 0               | 5,784.30          |
|  |  | <u>5,784.30</u>  | <u>0</u>        | <u>5,784.30</u>   |
| <b>Asset: 0023951 - Bushcamp Road</b>  |  |                  |                 |                   |
| OP.033597                              | Bushcamp Road Drainage                   | 4,491.70         | 0               | 4,491.70          |
|  |  | <u>4,491.70</u>  | <u>0</u>        | <u>4,491.70</u>   |
| <b>Asset: 0025744 - RD# 1005</b>       |  |                  |                 |                   |
| OP.032118                              | Bushnell rd patrol grade                 | 224.99           | 0               | 224.99            |
| OP.035538                              | Bushnell Ln. Patrol Grade                | 130.80           | 0               | 130.80            |
|  |  | <u>355.79</u>    | <u>0</u>        | <u>355.79</u>     |
| <b>Asset: 0056436 - RD# 1015</b>       |  |                  |                 |                   |
| OP.035005                              | Bushnells rd replace T intersection sign | 133.07           | 0               | 133.07            |
| OP.035386                              | Bushnells Rd - Pothole and Stripping     | 5,275.94         | 0               | 5,275.94          |
| OP.035881                              | Bushnells Rd - Pothole patch             | 2,568.26         | 0               | 2,568.26          |
|  |  | <u>7,977.27</u>  | <u>0</u>        | <u>7,977.27</u>   |
| <b>Asset: 0056065 - RD# 1020</b>       |  |                  |                 |                   |
| OP.034956                              | Butler dr. Pipe separation               | 2,199.63         | 0               | 2,199.63          |
|  |  | <u>2,199.63</u>  | <u>0</u>        | <u>2,199.63</u>   |
| <b>Asset: 0055740 - RD# 1030</b>       |  |                  |                 |                   |
| OP.032224                              | Butts Lane Repair streetblade            | 166.34           | 0               | 166.34            |
|  |  | <u>166.34</u>    | <u>0</u>        | <u>166.34</u>     |
| <b>Asset: 0025748 - RD# 1035</b>       |  |                  |                 |                   |
| OP.032577                              | Bultswerth rd                            | 4,195.37         | 0               | 4,195.37          |
|  |  | <u>4,195.37</u>  | <u>0</u>        | <u>4,195.37</u>   |
| <b>Asset: 0056007 - RD# 1055</b>       |  |                  |                 |                   |
| OP.033817                              | Cadell st Drainage                       | 1,637.01         | 0               | 1,637.01          |
| OP.034778                              | Cadell st. clean out drain               | 896.10           | 0               | 896.10            |
|  |  | <u>2,533.11</u>  | <u>0</u>        | <u>2,533.11</u>   |
| <b>Asset: 0025772 - RD# 1060</b>       |  |                  |                 |                   |
| OP.034727                              | Catferys Rd - Patrol Grade               | 1,530.87         | 0               | 1,530.87          |
|  |  | <u>1,530.87</u>  | <u>0</u>        | <u>1,530.87</u>   |
| <b>Asset: 0055741 - RD# 1070</b>       |  |                  |                 |                   |
| OP.033188                              | Cairns St - Pothole patch                | 930.56           | 0               | 930.56            |
| OP.033481                              | Cairns st. repair damaged sign support   | 125.10           | 0               | 125.10            |
|  |  | <u>1,055.66</u>  | <u>0</u>        | <u>1,055.66</u>   |
| <b>Asset: 0025782 - RD# 1075</b>       |  |                  |                 |                   |
| OP.032753                              | Calvert Rd - Patrol Grade                | 804.38           | 0               | 804.38            |
| OP.032754                              | East Nanango Rd                          | 8,170.57         | 0               | 8,170.57          |
|  |  | <u>8,974.95</u>  | <u>0</u>        | <u>8,974.95</u>   |
| <b>Asset: 0025786 - RD# 1080</b>       |  |                  |                 |                   |
| OP.032438                              | Cambridges rd (Patrol grade)             | 11,512.25        | 0               | 11,512.25         |
|  |  | <u>11,512.25</u> | <u>0</u>        | <u>11,512.25</u>  |
| <b>Asset: 0055374 - RD# 1085</b>       |  |                  |                 |                   |
| OP.034999                              | Cameron rd. Cut fallen tree              | 83.61            | 0               | 83.61             |
|  |  | <u>83.61</u>     | <u>0</u>        | <u>83.61</u>      |
| <b>Asset: 0023955 - Campbells Road</b> |  |                  |                 |                   |
| OP.032241                              | Campbells Rd - Pothole patch             | 4,172.57         | 0               | 4,172.57          |
|  |  | <u>4,172.57</u>  | <u>0</u>        | <u>4,172.57</u>   |

| Task                                     | Task Description                      | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|--|---------------------------------------|-----------------|-----------------|-------------------|
| <b>Asset: 0056437 - RD# 1105</b>         |                                       |                 |                 |                   |
| OP.033869                                | Campbells rd, replace missing sign    | 610.60          | 0               | 610.60            |
| OP.034176                                | Campbells Rd - Pothole patch          | 100.03          | 0               | 100.03            |
|  |                                       | <u>710.63</u>   | <u>0</u>        | <u>710.63</u>     |
| <b>Asset: 0025833 - RD# 1120</b>         |                                       |                 |                 |                   |
| OP.032607                                | Cants rd                              | 3,041.90        | 0               | 3,041.90          |
|  |                                       | <u>3,041.90</u> | <u>0</u>        | <u>3,041.90</u>   |
| <b>Asset: 0055743 - RD# 1125</b>         |                                       |                 |                 |                   |
| OP.032760                                | Carbeen Cr. replace crest sign post   | 192.52          | 0               | 192.52            |
| OP.033430                                | Carbeen cr. remove overhanging branch | 276.38          | 0               | 276.38            |
|  |                                       | <u>468.90</u>   | <u>0</u>        | <u>468.90</u>     |
| <b>Asset: 0025854 - RD# 1130</b>         |                                       |                 |                 |                   |
| OP.032788                                | Careys Rd Patrol Grade                | 1,404.32        | 0               | 1,404.32          |
|  |                                       | <u>1,404.32</u> | <u>0</u>        | <u>1,404.32</u>   |
| <b>Asset: 0055827 - RD# 1135</b>         |                                       |                 |                 |                   |
| OP.033258                                | Carinya st. reinstall no park sign    | 823.24          | 0               | 823.24            |
|  |                                       | <u>823.24</u>   | <u>0</u>        | <u>823.24</u>     |
| <b>Asset: 0033085 - RD# 1135</b>         |                                       |                 |                 |                   |
| OP.032192                                | Carinya st trees                      | 1,147.27        | 0               | 1,147.27          |
|  |                                       | <u>1,147.27</u> | <u>0</u>        | <u>1,147.27</u>   |
| <b>Asset: 0025871 - RD# 1150</b>         |                                       |                 |                 |                   |
| OP.032882                                | Carriers rd cut down high shoulders   | 1,167.76        | 0               | 1,167.76          |
| OP.034100                                | Carriers Rd                           | 793.14          | 0               | 793.14            |
|  |                                       | <u>1,960.90</u> | <u>0</u>        | <u>1,960.90</u>   |
| <b>Asset: 0043205 - RD# 1165</b>         |                                       |                 |                 |                   |
| OP.032317                                | Cause Rd (Patrol grade)               | 2,069.12        | 0               | 2,069.12          |
| OP.035563                                | Cause Rd Patrol Grade                 | 3,469.29        | 0               | 3,469.29          |
|  |                                       | <u>5,538.41</u> | <u>0</u>        | <u>5,538.41</u>   |
| <b>Asset: 0045577 - RD# 1175</b>         |                                       |                 |                 |                   |
| OP.032794                                | Centenary Rd                          | 528.41          | 0               | 528.41            |
| OP.033369                                | Centenary RD                          | 165.40          | 0               | 165.40            |
|  |                                       | <u>693.81</u>   | <u>0</u>        | <u>693.81</u>     |
| <b>Asset: 0025881 - RD# 1179</b>         |                                       |                 |                 |                   |
| OP.032797                                | Champneys Rd                          | 423.39          | 0               | 423.39            |
|  |                                       | <u>423.39</u>   | <u>0</u>        | <u>423.39</u>     |
| <b>Asset: 0033559 - Chaseling Street</b> |                                       |                 |                 |                   |
| OP.034445                                | Chaseling St - Patrol Grade.          | 3,191.39        | 0               | 3,191.39          |
|  |                                       | <u>3,191.39</u> | <u>0</u>        | <u>3,191.39</u>   |
| <b>Asset: 0045587 - RD# 1190</b>         |                                       |                 |                 |                   |
| OP.032755                                | Chaseling Street                      | 2,269.82        | 0               | 2,269.82          |
|  |                                       | <u>2,269.82</u> | <u>0</u>        | <u>2,269.82</u>   |
| <b>Asset: 0056053 - RD# 1195</b>         |                                       |                 |                 |                   |
| OP.034955                                | Chataway st. stormwater pit           | 545.95          | 0               | 545.95            |
|  |                                       | <u>545.95</u>   | <u>0</u>        | <u>545.95</u>     |
| <b>Asset: 0056445 - RD# 1210</b>         |                                       |                 |                 |                   |
| OP.034370                                | Cherbourg rd. Replace Speed signs     | 371.95          | 0               | 371.95            |
| OP.034562                                | Cherbourg Rd - Pothole patch          | 1,189.22        | 0               | 1,189.22          |
|  |                                       | <u>1,561.17</u> | <u>0</u>        | <u>1,561.17</u>   |
| <b>Asset: 0035752 - RD# 1215</b>         |                                       |                 |                 |                   |



| Task      | Task Description                           | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|-----------|--|------------------|-----------------|-------------------|
| OP.035528 | Cherbourg Rd Patrol Grade                  | 1,209.48         | 0               | 1,209.48          |
|           |  | <u>1,209.48</u>  | <u>0</u>        | <u>1,209.48</u>   |
|           | <b>Asset: 0055745 - RD# 1245</b>           |                  |                 |                   |
| OP.035759 | Church st. cleanout inlet & outlet pipes.  | 509.95           | 0               | 509.95            |
|           |  | <u>509.95</u>    | <u>0</u>        | <u>509.95</u>     |
|           | <b>Asset: 0029877 - RD# 1256</b>           |                  |                 |                   |
| OP.032316 | Clapperon Rd (Patrol Grade)                | 790.17           | 0               | 790.17            |
|           |  | <u>790.17</u>    | <u>0</u>        | <u>790.17</u>     |
|           | <b>Asset: 0055621 - RD# 1260</b>           |                  |                 |                   |
| OP.032766 | Clark & swendsons Rd. move 60 & 80 signs   | 402.59           | 0               | 402.59            |
|           |  | <u>402.59</u>    | <u>0</u>        | <u>402.59</u>     |
|           | <b>Asset: 0055625 - RD# 1265</b>           |                  |                 |                   |
| OP.034280 | Clark Cl. replace streetblade post         | 311.30           | 0               | 311.30            |
|           |  | <u>311.30</u>    | <u>0</u>        | <u>311.30</u>     |
|           | <b>Asset: 0025895 - RD# 1270</b>           |                  |                 |                   |
| OP.032562 | Clarks rd.                                 | 2,296.56         | 0               | 2,296.56          |
|           |  | <u>2,296.56</u>  | <u>0</u>        | <u>2,296.56</u>   |
|           | <b>Asset: 0029556 - RD# 1275</b>           |                  |                 |                   |
| OP.033455 | Clovely lane                               | 984.67           | 0               | 984.67            |
|           |  | <u>984.67</u>    | <u>0</u>        | <u>984.67</u>     |
|           | <b>Asset: 0024092 - Cloyna West Road</b>   |                  |                 |                   |
| OP.032245 | Cloyna west rd shoulder resheet            | 6,493.49         | 0               | 6,493.49          |
| OP.035954 | Cloyna West Rd - Heavy Shoulder Grade      | 672.99           | 545.45          | 1,218.44          |
|           |  | <u>7,166.48</u>  | <u>545.45</u>   | <u>7,711.93</u>   |
|           | <b>Asset: 0055444 - RD# 1285</b>           |                  |                 |                   |
| OP.033825 | Cloyna West repair sinkhole                | 206.82           | 0               | 206.82            |
| OP.035376 | Cloyna west drainage                       | 5,988.71         | 0               | 5,988.71          |
| OP.035708 | Cloyna West rd. pavement correction        | 1,933.43         | 0               | 1,933.43          |
| OP.035781 | Cloyna West rd. Repair signage             | 191.82           | 0               | 191.82            |
|           |  | <u>8,320.78</u>  | <u>0</u>        | <u>8,320.78</u>   |
|           | <b>Asset: 0055719 - RD# 1310</b>           |                  |                 |                   |
| OP.033130 | Cobb st south bollards                     | 1,408.96         | 0               | 1,408.96          |
|           |  | <u>1,408.96</u>  | <u>0</u>        | <u>1,408.96</u>   |
|           | <b>Asset: 0044078 - RD# 1315</b>           |                  |                 |                   |
| OP.034104 | Cobbs Hill Rd                              | 19,627.99        | 0               | 19,627.99         |
|           |  | <u>19,627.99</u> | <u>0</u>        | <u>19,627.99</u>  |
|           | <b>Asset: 0055622 - RD# 1325</b>           |                  |                 |                   |
| OP.035188 | Cockatoo ct. instal new streetblade        | 305.14           | 0               | 305.14            |
|           |  | <u>305.14</u>    | <u>0</u>        | <u>305.14</u>     |
|           | <b>Asset: 0024147 - Coes Boundary Road</b> |                  |                 |                   |
| OP.033756 | Coes Boundary Road - Spot gravel works     | 598.51           | 0               | 598.51            |
|           |  | <u>598.51</u>    | <u>0</u>        | <u>598.51</u>     |
|           | <b>Asset: 0042053 - RD# 1340</b>           |                  |                 |                   |
| OP.032642 | Collier st Patrol Grade                    | 237.91           | 0               | 237.91            |
| OP.034352 | Collier St                                 | 577.66           | 0               | 577.66            |
|           |  | <u>815.57</u>    | <u>0</u>        | <u>815.57</u>     |
|           | <b>Asset: 0055630 - RD# 1355</b>           |                  |                 |                   |
| OP.035918 | Wondai-Proston Rd - Install signs          | 328.81           | 0               | 328.81            |
|           |  | <u>328.81</u>    | <u>0</u>        | <u>328.81</u>     |

| Task                                      | Task Description                          | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|------------------|-----------------|-------------------|
| <b>Asset: 0025967 - RD# 1360</b>          |   |                  |                 |                   |
| OP.032313                                 | Connolly Rd (Patrol grade)                | 1,035.08         | OK              | 1,035.08          |
| OP.035345                                 | Connolly Rd Patrol Grade                  | 982.74           | OK              | 982.74            |
|   |   | <u>2,017.82</u>  | OK              | <u>2,017.82</u>   |
| <b>Asset: 0055450 - RD# 1370</b>          |   |                  |                 |                   |
| OP.034121                                 | Coolabunia Malar Rd - Heavy Grade         | 40,542.38        | OK              | 40,542.38         |
| OP.034122                                 | Coolabunia Malar Rd - Tree clearing       | 863.34           | OK              | 863.34            |
| OP.034123                                 | Coolabunia Malar Rd - Drainage            | 2,540.20         | OK              | 2,540.20          |
|   |   | <u>43,945.92</u> | OK              | <u>43,945.92</u>  |
| <b>Asset: 0024155 - Coolabunia Road</b>   |   |                  |                 |                   |
| OP.032972                                 | Tree Removal Coolabunia Road              | 119.06           | OK              | 119.06            |
|   |   | <u>119.06</u>    | OK              | <u>119.06</u>     |
| <b>Asset: 0055451 - RD# 1375</b>          |   |                  |                 |                   |
| OP.033338                                 | Coolabunia Road - Call out tree over road | 1,187.28         | OK              | 1,187.28          |
| OP.035003                                 | Coolabunia rd. repair damaged signs       | 333.99           | OK              | 333.99            |
|   |   | <u>1,521.27</u>  | OK              | <u>1,521.27</u>   |
| <b>Asset: 0065452 - RD# 1385</b>          |   |                  |                 |                   |
| OP.033246                                 | Cooleys rd. no through road sign          | 353.35           | OK              | 353.35            |
|   |   | <u>353.35</u>    | OK              | <u>353.35</u>     |
| <b>Asset: 0026034 - RD# 1385</b>          |   |                  |                 |                   |
| OP.032681                                 | Cooleys rd Patrol Grade                   | 1,233.97         | OK              | 1,233.97          |
|   |   | <u>1,233.97</u>  | OK              | <u>1,233.97</u>   |
| <b>Asset: 0031152 - RD# 1395</b>          |   |                  |                 |                   |
| OP.034738                                 | Cooper Rd - Patrol Grade                  | 1,385.89         | OK              | 1,385.89          |
|   |   | <u>1,385.89</u>  | OK              | <u>1,385.89</u>   |
| <b>Asset: 0065453 - RD# 1400</b>          |   |                  |                 |                   |
| OP.033993                                 | Cooper st. pothole run                    | 140.52           | OK              | 140.52            |
|   |   | <u>140.52</u>    | OK              | <u>140.52</u>     |
| <b>Asset: 0024219 - Copper Creek Road</b> |   |                  |                 |                   |
| OP.032184                                 | Copper creek rd Patrol grade              | 6,289.60         | OK              | 6,289.60          |
|   |   | <u>6,289.60</u>  | OK              | <u>6,289.60</u>   |
| <b>Asset: 0029517 - RD# 1410</b>          |   |                  |                 |                   |
| OP.035339                                 | Copper Creek Rd Patrol Grade              | 4,325.69         | OK              | 4,325.69          |
|   |   | <u>4,325.69</u>  | OK              | <u>4,325.69</u>   |
| <b>Asset: 0029521 - RD# 1410</b>          |   |                  |                 |                   |
| OP.032185                                 | Tandurongie School rd Patrol Grade        | 1,312.10         | OK              | 1,312.10          |
|   |   | <u>1,312.10</u>  | OK              | <u>1,312.10</u>   |
| <b>Asset: 0056488 - RD# 1415</b>          |   |                  |                 |                   |
| OP.034163                                 | Coral st. remove overhanging branch       | 197.25           | OK              | 197.25            |
| OP.034647                                 | Coral st. reinstall damaged sign & post   | 807.76           | OK              | 807.76            |
| OP.034825                                 | Coral st. straighten signposts            | 365.73           | OK              | 365.73            |
|   |   | <u>1,370.74</u>  | OK              | <u>1,370.74</u>   |
| <b>Asset: 0055454 - RD# 1430</b>          |   |                  |                 |                   |
| OP.035362                                 | Condale Rd - Pothole patch                | 7,392.40         | OK              | 7,392.40          |
|   |   | <u>7,392.40</u>  | OK              | <u>7,392.40</u>   |
| <b>Asset: 0033637 - Cornish Street</b>    |   |                  |                 |                   |
| OP.035071                                 | Cornish Street - Drainage                 | 13,558.34        | OK              | 13,558.34         |
|   |   | <u>13,558.34</u> | OK              | <u>13,558.34</u>  |
| <b>Asset: 0056409 - RD# 1440</b>          |   |                  |                 |                   |

| Task                                     | Task Description                      | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|---------------------------------------|------------------|-----------------|-------------------|
| OP.034243                                | Coronation Dr - Call out              | 39.27            | 0               | 39.27             |
|  |                                       | <u>39.27</u>     | <u>0</u>        | <u>39.27</u>      |
| <b>Asset: 0055455 - RD# 1450</b>         |                                       |                  |                 |                   |
| OP.032140                                | Couchmans Rd. crosspipe blocked       | 6,130.91         | 0               | 6,130.91          |
| OP.033380                                | Couchmans rd. remove fallen branch    | 188.17           | 0               | 188.17            |
| OP.033531                                | Couchmans rd fallen tree              | 50.27            | 0               | 50.27             |
|  |                                       | <u>6,369.35</u>  | <u>0</u>        | <u>6,369.35</u>   |
| <b>Asset: 0026096 - RD# 1450</b>         |                                       |                  |                 |                   |
| OP.035136                                | Couchmans rd Shoulder Grade           | 6,927.33         | 0               | 6,927.33          |
|  |                                       | <u>6,927.33</u>  | <u>0</u>        | <u>6,927.33</u>   |
| <b>Asset: 0026102 - RD# 1450</b>         |                                       |                  |                 |                   |
| OP.035136                                | Couchmans rd Shoulder Grade           | 6,927.33         | 0               | 6,927.33          |
|  |                                       | <u>6,927.33</u>  | <u>0</u>        | <u>6,927.33</u>   |
| <b>Asset: 0026108 - RD# 1450</b>         |                                       |                  |                 |                   |
| OP.035136                                | Couchmans rd Shoulder Grade           | 6,927.33         | 0               | 6,927.33          |
|  |                                       | <u>6,927.33</u>  | <u>0</u>        | <u>6,927.33</u>   |
| <b>Asset: 0026114 - RD# 1450</b>         |                                       |                  |                 |                   |
| OP.035136                                | Couchmans rd Shoulder Grade           | 6,927.33         | 0               | 6,927.33          |
|  |                                       | <u>6,927.33</u>  | <u>0</u>        | <u>6,927.33</u>   |
| <b>Asset: 0045605 - RD# 1455</b>         |                                       |                  |                 |                   |
| OP.032129                                | Coulsens rd patrol grade              | 1,446.96         | 0               | 1,446.96          |
| OP.034440                                | Coulsens Road                         | 2,786.26         | 0               | 2,786.26          |
|  |                                       | <u>4,233.22</u>  | <u>0</u>        | <u>4,233.22</u>   |
| <b>Asset: 0022036 - Coulson Street</b>   |                                       |                  |                 |                   |
| OP.033414                                | Coulson Street - pothole patching     | 132.80           | 0               | 132.80            |
|  |                                       | <u>132.80</u>    | <u>0</u>        | <u>132.80</u>     |
| <b>Asset: 0056348 - RD# 1460</b>         |                                       |                  |                 |                   |
| OP.033088                                | Coulson Street - Shoulder repairs     | 1,335.72         | 0               | 1,335.72          |
|  |                                       | <u>1,335.72</u>  | <u>0</u>        | <u>1,335.72</u>   |
| <b>Asset: 0024325 - Covert Road</b>      |                                       |                  |                 |                   |
| OP.033757                                | Covert Road - Drainage repairs        | 4,247.34         | 0               | 4,247.34          |
|  |                                       | <u>4,247.34</u>  | <u>0</u>        | <u>4,247.34</u>   |
| <b>Asset: 0056257 - RD# 1480</b>         |                                       |                  |                 |                   |
| OP.035197                                | Covert rd. Clean drain & repair scour | 2,632.01         | 0               | 2,632.01          |
|  |                                       | <u>2,632.01</u>  | <u>0</u>        | <u>2,632.01</u>   |
| <b>Asset: 0039598 - RD# 1480</b>         |                                       |                  |                 |                   |
| OP.034509                                | Covert rd - Patrol Grade              | 19,489.95        | 0               | 19,489.95         |
|  |                                       | <u>19,489.95</u> | <u>0</u>        | <u>19,489.95</u>  |
| <b>Asset: 0055457 - RD# 1495</b>         |                                       |                  |                 |                   |
| OP.035165                                | Crawford Road 50km/h sign replacement | 253.01           | 0               | 253.01            |
|  |                                       | <u>253.01</u>    | <u>0</u>        | <u>253.01</u>     |
| <b>Asset: 0024383 - Cridlands Road</b>   |                                       |                  |                 |                   |
| OP.032213                                | Cridlands Rd - Pothole Patch          | 79.66            | 0               | 79.66             |
|  |                                       | <u>79.66</u>     | <u>0</u>        | <u>79.66</u>      |
| <b>Asset: 0026130 - RD# 1510</b>         |                                       |                  |                 |                   |
| OP.032795                                | Crittenden Rd                         | 891.89           | 0               | 891.89            |
|  |                                       | <u>891.89</u>    | <u>0</u>        | <u>891.89</u>     |
| <b>Asset: 0024400 - Crownthorpe Road</b> |                                       |                  |                 |                   |
| OP.033263                                | Crownthorpe Road - Call out           | 930.18           | 0               | 930.18            |
|  |                                       | <u>930.18</u>    | <u>0</u>        | <u>930.18</u>     |

| Task                                   | Task Description                      | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|---------------------------------------|------------------|-----------------|-------------------|
| <b>Asset: 0056509 - RD# 1525</b>       |                                       | 930.18           | OK              | 930.18            |
| OP.034200                              | Crownthorpe rd various potholes       | 336.36           | OK              | 336.36            |
| OP.034904                              | Crownthorpe rd, replace bent signpost | 376.75           | OK              | 376.75            |
| OP.035519                              | Crownthorpe rd, T intersection sign   | 333.92           | OK              | 333.92            |
|  |                                       | <u>1,047.03</u>  | OK              | <u>1,047.03</u>   |
| <b>Asset: 0045106 - RD# 1525</b>       |                                       |                  |                 |                   |
| OP.032927                              | Crownthorpe rd, premix patching       | 509.66           | OK              | 509.66            |
|  |                                       | <u>509.66</u>    | OK              | <u>509.66</u>     |
| <b>Asset: 0024476 - Crumpton Drive</b> |                                       |                  |                 |                   |
| OP.035078                              | Crumpton drive- Drainage              | 124.04           | OK              | 124.04            |
|  |                                       | <u>124.04</u>    | OK              | <u>124.04</u>     |
| <b>Asset: 0056533 - RD# 1535</b>       |                                       |                  |                 |                   |
| OP.033227                              | Crumpton Dve, rural address           | 88.42            | OK              | 88.42             |
| OP.034373                              | Crumpton Drive - Shoulder resheet     | 11,384.39        | OK              | 11,384.39         |
| OP.034550                              | Crumpton Dr - Pothole patch           | 1,886.59         | OK              | 1,886.59          |
|  |                                       | <u>13,361.40</u> | OK              | <u>13,361.40</u>  |
| <b>Asset: 0046609 - RD# 1535</b>       |                                       |                  |                 |                   |
| OP.032587                              | Crumpton drive Boom Mow               | 466.66           | OK              | 466.66            |
|  |                                       | <u>466.66</u>    | OK              | <u>466.66</u>     |
| <b>Asset: 0027079 - RD# 1540</b>       |                                       |                  |                 |                   |
| OP.032303                              | TH Bums rd (Patrol grade)             | 3,166.34         | OK              | 3,166.34          |
|  |                                       | <u>3,166.34</u>  | OK              | <u>3,166.34</u>   |
| <b>Asset: 0029960 - RD# 1545</b>       |                                       |                  |                 |                   |
| OP.032611                              | Curawong Rd patrol grade              | 962.28           | OK              | 962.28            |
|  |                                       | <u>962.28</u>    | OK              | <u>962.28</u>     |
| <b>Asset: 0056624 - RD# 1550</b>       |                                       |                  |                 |                   |
| OP.032806                              | Curtis Rd, replace keep left sign     | 216.52           | OK              | 216.52            |
| OP.035872                              | Curtis rd, Repair signage             | 558.71           | OK              | 558.71            |
|  |                                       | <u>775.23</u>    | OK              | <u>775.23</u>     |
| <b>Asset: 0055459 - RD# 1555</b>       |                                       |                  |                 |                   |
| OP.032233                              | Cushnie Rd - Pothole patch            | 8,503.59         | OK              | 8,503.59          |
| OP.035264                              | Cushnie rd, repair sign & post        | 315.73           | OK              | 315.73            |
|  |                                       | <u>8,819.32</u>  | OK              | <u>8,819.32</u>   |
| <b>Asset: 0056534 - RD# 1566</b>       |                                       |                  |                 |                   |
| OP.032684                              | Dalby St Drain scours                 | 166.35           | OK              | 166.35            |
|  |                                       | <u>166.35</u>    | OK              | <u>166.35</u>     |
| <b>Asset: 0026102 - RD# 1580</b>       |                                       |                  |                 |                   |
| OP.033463                              | Dangore Mountain Rd                   | 5,013.35         | OK              | 5,013.35          |
|  |                                       | <u>5,013.35</u>  | OK              | <u>5,013.35</u>   |
| <b>Asset: 0056652 - RD# 1585</b>       |                                       |                  |                 |                   |
| OP.035131                              | Dangore st cleanout drains            | 642.91           | OK              | 642.91            |
|  |                                       | <u>642.91</u>    | OK              | <u>642.91</u>     |
| <b>Asset: 0026240 - RD# 1590</b>       |                                       |                  |                 |                   |
| OP.034099                              | Daniels rd                            | 3,682.14         | OK              | 3,682.14          |
|  |                                       | <u>3,682.14</u>  | OK              | <u>3,682.14</u>   |
| <b>Asset: 0026250 - RD# 1590</b>       |                                       |                  |                 |                   |
| OP.032178                              | Daniels rd Tree trimming              | 7,776.86         | OK              | 7,776.86          |
|  |                                       | <u>7,776.86</u>  | OK              | <u>7,776.86</u>   |



| Task                              | Task Description                          | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|-----------------------------------|---|-----------------|-----------------|-------------------|
| <b>Asset: 0055462 - RD# 1600</b>  |   |                 |                 |                   |
| OP.033890                         | Darcie st realign streetblade             | 119.94          | 0               | 119.94            |
| OP.035452                         | Darcie St- Pothole and Stripping          | 1,198.09        | 0               | 1,198.09          |
|                                   |   | <u>1,318.03</u> | <u>0</u>        | <u>1,318.03</u>   |
| <b>Asset: 0026286 - RD# 1605</b>  |   |                 |                 |                   |
| OP.033494                         | Darley Crossing Rd                        | 6,977.14        | 0               | 6,977.14          |
|                                   |   | <u>6,977.14</u> | <u>0</u>        | <u>6,977.14</u>   |
| <b>Asset: 0026288 - RD# 1610</b>  |   |                 |                 |                   |
| OP.033495                         | Darley Estate Rd                          | 4,113.18        | 0               | 4,113.18          |
|                                   |   | <u>4,113.18</u> | <u>0</u>        | <u>4,113.18</u>   |
| <b>Asset: 0024668 - Formation</b> |   |                 |                 |                   |
| OP.032563                         | Dascombes rd                              | 1,135.23        | 0               | 1,135.23          |
|                                   |   | <u>1,135.23</u> | <u>0</u>        | <u>1,135.23</u>   |
| <b>Asset: 0055656 - RD# 1635</b>  |   |                 |                 |                   |
| OP.033763                         | David pl install guide posts end of road. | 285.10          | 0               | 285.10            |
|                                   |   | <u>285.10</u>   | <u>0</u>        | <u>285.10</u>     |
| <b>Asset: 0055465 - RD# 1640</b>  |   |                 |                 |                   |
| OP.034182                         | David Rd - Pothole patch                  | 272.34          | 0               | 272.34            |
| OP.035274                         | David rd. trim trees                      | 663.87          | 0               | 663.87            |
|                                   |   | <u>936.21</u>   | <u>0</u>        | <u>936.21</u>     |
| <b>Asset: 0045646 - RD# 1650</b>  |   |                 |                 |                   |
| OP.034475                         | Day Lane - Patrol Grade                   | 163.97          | 0               | 163.97            |
|                                   |   | <u>163.97</u>   | <u>0</u>        | <u>163.97</u>     |
| <b>Asset: 0055519 - RD# 1660</b>  |   |                 |                 |                   |
| OP.034906                         | Deep Creek rd, replace depth marker       | 480.10          | 0               | 480.10            |
| OP.035895                         | Deep Creek rd. Reshape drains             | 5,041.76        | 0               | 5,041.76          |
|                                   |   | <u>5,521.86</u> | <u>0</u>        | <u>5,521.86</u>   |
| <b>Asset: 0027167 - RD# 1660</b>  |   |                 |                 |                   |
| OP.033642                         | Deep creek rd prune trees                 | 383.54          | 0               | 383.54            |
|                                   |   | <u>383.54</u>   | <u>0</u>        | <u>383.54</u>     |
| <b>Asset: 0055466 - RD# 1670</b>  |   |                 |                 |                   |
| OP.035458                         | Denmark rd, replace side junction sign    | 640.15          | 0               | 640.15            |
|                                   |   | <u>640.15</u>   | <u>0</u>        | <u>640.15</u>     |
| <b>Asset: 0026342 - RD# 1690</b>  |   |                 |                 |                   |
| OP.032639                         | Dicks Rd                                  | 365.49          | 0               | 365.49            |
| OP.034258                         | Dicks Rd                                  | 1,105.25        | 0               | 1,105.25          |
|                                   |   | <u>1,470.74</u> | <u>0</u>        | <u>1,470.74</u>   |
| <b>Asset: 0055468 - RD# 1695</b>  |   |                 |                 |                   |
| OP.035785                         | Diggings rd, Remove fallen tree           | 1,118.72        | 0               | 1,118.72          |
|                                   |   | <u>1,118.72</u> | <u>0</u>        | <u>1,118.72</u>   |
| <b>Asset: 0037330 - RD# 1710</b>  |   |                 |                 |                   |
| OP.034441                         | Dip Road - Patrol Grade                   | 3,464.58        | 0               | 3,464.58          |
| OP.034459                         | Dip Road - Patrol Grade                   | 1,958.60        | 0               | 1,958.60          |
|                                   |   | <u>5,423.18</u> | <u>0</u>        | <u>5,423.18</u>   |
| <b>Asset: 0026381 - RD# 1730</b>  |   |                 |                 |                   |
| OP.033452                         | Donald Rd                                 | 689.58          | 0               | 689.58            |
|                                   |   | <u>689.58</u>   | <u>0</u>        | <u>689.58</u>     |
| <b>Asset: 0056336 - RD# 1735</b>  |   |                 |                 |                   |
| OP.033872                         | Doonkuna st. Fill hole in footpath        | 61.42           | 0               | 61.42             |
|                                   |   | <u>61.42</u>    | <u>0</u>        | <u>61.42</u>      |

| Task                                 | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--------------------------------------|--|------------------|-----------------|-------------------|
| <b>Asset: 0055471 - RD# 1755</b>     |  |                  |                 |                   |
| OP.035130                            | Dowers rd. cleanout drain-crosspipe      | 612.90           | 0               | 612.90            |
|                                      |  | <u>612.90</u>    | <u>0</u>        | <u>612.90</u>     |
| <b>Asset: 0026385 - RD# 1755</b>     |  |                  |                 |                   |
| OP.032619                            | Dowers Rd.                               | 2,017.41         | 0               | 2,017.41          |
|                                      |  | <u>2,017.41</u>  | <u>0</u>        | <u>2,017.41</u>   |
| <b>Asset: 0039244 - Drake Street</b> |  |                  |                 |                   |
| OP.032340                            | Drake Street Kerb & Channel              | 117.64           | 0               | 117.64            |
|                                      |  | <u>117.64</u>    | <u>0</u>        | <u>117.64</u>     |
| <b>Asset: 0055361 - RD# 1770</b>     |  |                  |                 |                   |
| OP.033051                            | Drayton st. install no u-turn signs.     | 188.57           | 0               | 188.57            |
|                                      |  | <u>188.57</u>    | <u>0</u>        | <u>188.57</u>     |
| <b>Asset: 0026393 - RD# 1795</b>     |  |                  |                 |                   |
| OP.032320                            | Dugdell Rd (Patrol Grade)                | 2,382.06         | 0               | 2,382.06          |
| OP.033719                            | Dugdell rd tree prune                    | 349.67           | 0               | 349.67            |
|                                      |  | <u>2,731.73</u>  | <u>0</u>        | <u>2,731.73</u>   |
| <b>Asset: 0056140 - RD# 1800</b>     |  |                  |                 |                   |
| OP.033578                            | Duke st. replace signpost                | 397.51           | 0               | 397.51            |
|                                      |  | <u>397.51</u>    | <u>0</u>        | <u>397.51</u>     |
| <b>Asset: 0026406 - RD# 1815</b>     |  |                  |                 |                   |
| OP.033364                            | Dunfords Rd                              | 2,599.62         | 0               | 2,599.62          |
|                                      |  | <u>2,599.62</u>  | <u>0</u>        | <u>2,599.62</u>   |
| <b>Asset: 0026416 - RD# 1825</b>     |  |                  |                 |                   |
| OP.034142                            | Durrant Rd                               | 113.59           | 0               | 113.59            |
|                                      |  | <u>113.59</u>    | <u>0</u>        | <u>113.59</u>     |
| <b>Asset: 0026420 - RD# 1865</b>     |  |                  |                 |                   |
| OP.032750                            | East Nanango Grndstone Rd                | 1,876.14         | 0               | 1,876.14          |
|                                      |  | <u>1,876.14</u>  | <u>0</u>        | <u>1,876.14</u>   |
| <b>Asset: 0055476 - RD# 1860</b>     |  |                  |                 |                   |
| OP.033243                            | East Nanango Rd. install stop sign       | 356.68           | 0               | 356.68            |
| OP.035001                            | East Nanango rd. reinstall give way sign | 620.62           | 0               | 620.62            |
|                                      |  | <u>977.30</u>    | <u>0</u>        | <u>977.30</u>     |
| <b>Asset: 0055477 - RD# 1860</b>     |  |                  |                 |                   |
| OP.032673                            | Eckards Rd. drainage scours              | 756.84           | 0               | 756.84            |
|                                      |  | <u>756.84</u>    | <u>0</u>        | <u>756.84</u>     |
| <b>Asset: 0026464 - RD# 1880</b>     |  |                  |                 |                   |
| OP.032104                            | Eckards rd signage                       | 446.16           | 0               | 446.16            |
| OP.032106                            | Eckards rd tree trimming                 | 1,153.80         | 0               | 1,153.80          |
| OP.033365                            | Eckards Rd                               | 588.81           | 0               | 588.81            |
|                                      |  | <u>2,188.77</u>  | <u>0</u>        | <u>2,188.77</u>   |
| <b>Asset: 0055478 - RD# 1890</b>     |  |                  |                 |                   |
| OP.033897                            | Edenvale North Rd - pothole patch        | 2,921.83         | 0               | 2,921.83          |
|                                      |  | <u>2,921.83</u>  | <u>0</u>        | <u>2,921.83</u>   |
| <b>Asset: 0055479 - RD# 1895</b>     |  |                  |                 |                   |
| OP.034184                            | Edenvale South Rd - Pothole patch        | 14,880.10        | 0               | 14,880.10         |
| OP.034784                            | Edenvale South rd. remove dead tree      | 2,720.83         | 0               | 2,720.83          |
|                                      |  | <u>17,600.93</u> | <u>0</u>        | <u>17,600.93</u>  |
| <b>Asset: 0026474 - RD# 1895</b>     |  |                  |                 |                   |
| OP.032578                            | Edenvale South rd                        | 6,045.65         | 0               | 6,045.65          |
|                                      |  | <u>6,045.65</u>  | <u>0</u>        | <u>6,045.65</u>   |

| Task                                  | Task Description                         | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|---------------------------------------|--|-----------------|-----------------|-------------------|
| <b>Asset: 0039258 - Edward Street</b> |  |                 |                 |                   |
| OP.032235                             | Edward St - Pothole patch                | 4,174.68        | 0.00            | 4,174.68          |
| OP.033604                             | Edward st drainage                       | 1,279.90        | 0.00            | 1,279.90          |
|                                       |  | <u>5,454.58</u> | <u>0.00</u>     | <u>5,454.58</u>   |
| <b>Asset: 0056002 - RD# 1910</b>      |  |                 |                 |                   |
| OP.034785                             | Edward st & Robinsons L. Tree removal    | 1,487.42        | 0.00            | 1,487.42          |
| OP.034786                             | Edward & Hodge st. Tree removal          | 2,653.88        | 0.00            | 2,653.88          |
|                                       |  | <u>4,141.30</u> | <u>0.00</u>     | <u>4,141.30</u>   |
| <b>Asset: 0055480 - RD# 1915</b>      |  |                 |                 |                   |
| OP.035575                             | Eisenmengers rd, pavement repair         | 6,869.18        | 0.00            | 6,869.18          |
|                                       |  | <u>6,869.18</u> | <u>0.00</u>     | <u>6,869.18</u>   |
| <b>Asset: 0026524 - RD# 1915</b>      |  |                 |                 |                   |
| OP.032277                             | Eisenmengers rd pipe separation          | 927.80          | 0.00            | 927.80            |
| OP.032835                             | Eisenmengers rd driveway scour           | 1,219.49        | 0.00            | 1,219.49          |
| OP.034103                             | Eisenmengers Rd                          | 1,817.39        | 0.00            | 1,817.39          |
|                                       |  | <u>3,964.68</u> | <u>0.00</u>     | <u>3,964.68</u>   |
| <b>Asset: 0055481 - RD# 1920</b>      |  |                 |                 |                   |
| OP.033957                             | Elbow rd, reinstall damaged road signs   | 355.62          | 0.00            | 355.62            |
| OP.034645                             | Elbow rd, shoulder scours & dropoffs     | 1,242.72        | 0.00            | 1,242.72          |
|                                       |  | <u>1,598.34</u> | <u>0.00</u>     | <u>1,598.34</u>   |
| <b>Asset: 0026550 - RD# 1920</b>      |  |                 |                 |                   |
| OP.035605                             | Elbow Road - Pothols Patch various       | 3,177.11        | 0.00            | 3,177.11          |
|                                       |  | <u>3,177.11</u> | <u>0.00</u>     | <u>3,177.11</u>   |
| <b>Asset: 0055735 - RD# 1930</b>      |  |                 |                 |                   |
| OP.033692                             | Elizabeth st. remove fallen trees        | 498.28          | 0.00            | 498.28            |
|                                       |  | <u>498.28</u>   | <u>0.00</u>     | <u>498.28</u>     |
| <b>Asset: 0055482 - RD# 1945</b>      |  |                 |                 |                   |
| OP.034910                             | Ellesmere Rd - Call out tree over road   | 402.83          | 0.00            | 402.83            |
| OP.034942                             | Ellesmere rd Signage                     | 990.39          | 0.00            | 990.39            |
| OP.035393                             | Ellesmere rd trim shrubs on intersection | 713.34          | 0.00            | 713.34            |
|                                       |  | <u>2,106.56</u> | <u>0.00</u>     | <u>2,106.56</u>   |
| <b>Asset: 0026576 - RD# 1945</b>      |  |                 |                 |                   |
| OP.032530                             | Ellesmere north rd (Patrol grade)        | 5,815.89        | 0.00            | 5,815.89          |
|                                       |  | <u>5,815.89</u> | <u>0.00</u>     | <u>5,815.89</u>   |
| <b>Asset: 0026595 - RD# 1945</b>      |  |                 |                 |                   |
| OP.032028                             | Ellesmere Road Clean open drains         | 7,721.13        | 0.00            | 7,721.13          |
|                                       |  | <u>7,721.13</u> | <u>0.00</u>     | <u>7,721.13</u>   |
| <b>Asset: 0055724 - RD# 1960</b>      |  |                 |                 |                   |
| OP.033661                             | Callout Eloura Drive                     | 232.66          | 0.00            | 232.66            |
| OP.033751                             | Elouera dr remove termite mound in drain | 118.42          | 0.00            | 118.42            |
|                                       |  | <u>351.08</u>   | <u>0.00</u>     | <u>351.08</u>     |
| <b>Asset: 0026646 - RD# 1975</b>      |  |                 |                 |                   |
| OP.032640                             | Enderby rd Patrol Grade                  | 1,864.54        | 0.00            | 1,864.54          |
| OP.034299                             | Enderby St                               | 1,366.08        | 0.00            | 1,366.08          |
|                                       |  | <u>3,230.62</u> | <u>0.00</u>     | <u>3,230.62</u>   |
| <b>Asset: 0055485 - RD# 1985</b>      |  |                 |                 |                   |
| OP.035680                             | Etheningtons rd. Clear drains            | 1,995.62        | 0.00            | 1,995.62          |
|                                       |  | <u>1,995.62</u> | <u>0.00</u>     | <u>1,995.62</u>   |
| <b>Asset: 0026650 - RD# 1985</b>      |  |                 |                 |                   |

| Task                                   | Task Description                   | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|------------------------------------|-------------|-----------------|-------------------|
| OP.034451                              | Ethoringtons Road = Patrol Grade   | 1,010.09    | 0               | 1,010.09          |
| <b>Asset: 0026583 - RD# 1990</b>       |                                    | 1,010.09    | 0               | 1,010.09          |
| OP.032406                              | Evans Rd (Patrol grade)            | 3,858.00    | 0               | 3,858.00          |
| <b>Asset: 0026584 - RD# 2000</b>       |                                    | 3,858.00    | 0               | 3,858.00          |
| OP.034131                              | Fairbrother Rd                     | 938.66      | 0               | 938.66            |
| <b>Asset: 0055488 - RD# 2005</b>       |                                    | 938.66      | 0               | 938.66            |
| OP.033129                              | Fairdale rd tree removal           | 1,489.59    | 0               | 1,489.59          |
| OP.034170                              | Fairdale Rd = Pothole patch        | 2,772.10    | 0               | 2,772.10          |
| <b>Asset: 0055667 - RD# 2015</b>       |                                    | 4,261.69    | 0               | 4,261.69          |
| OP.035010                              | Fairway Dve. sweep debris off road | 63.90       | 0               | 63.90             |
| <b>Asset: 0027037 - RD# 2020</b>       |                                    | 63.90       | 0               | 63.90             |
| OP.032169                              | Farmers rd patrol grade            | 1,826.82    | 0               | 1,826.82          |
| <b>Asset: 0026724 - RD# 2025</b>       |                                    | 1,826.82    | 0               | 1,826.82          |
| OP.034130                              | Farnow Rd                          | 1,905.47    | 0               | 1,905.47          |
| <b>Asset: 0044665 - RD# 2040</b>       |                                    | 1,905.47    | 0               | 1,905.47          |
| OP.033662                              | Farr Street = Concrete repairs     | 3,988.75    | 0               | 3,988.75          |
| <b>Asset: 0026734 - RD# 2045</b>       |                                    | 3,988.75    | 0               | 3,988.75          |
| OP.034466                              | Farrers Road - Patrol Grade        | 6,527.53    | 0               | 6,527.53          |
| <b>Asset: 0025187 - Faughnans Road</b> |                                    | 6,527.53    | 0               | 6,527.53          |
| OP.032246                              | Faughmans Rd - Pothole patch       | 1,044.83    | 0               | 1,044.83          |
| <b>Asset: 0055491 - RD# 2060</b>       |                                    | 1,044.83    | 0               | 1,044.83          |
| OP.035099                              | Faulkner rd. Streetblade           | 409.72      | 0               | 409.72            |
| <b>Asset: 0055669 - RD# 2070</b>       |                                    | 409.72      | 0               | 409.72            |
| OP.035167                              | Ferne rd. Trim trees               | 1,128.70    | 0               | 1,128.70          |
| <b>Asset: 0055670 - RD# 2075</b>       |                                    | 1,128.70    | 0               | 1,128.70          |
| OP.033235                              | Ferns rd tree removal              | 409.18      | 0               | 409.18            |
| <b>Asset: 0030164 - RD# 2075</b>       |                                    | 409.18      | 0               | 409.18            |
| OP.033758                              | Ferris Rd                          | 2,427.67    | 0               | 2,427.67          |
| <b>Asset: 0030168 - RD# 2075</b>       |                                    | 2,427.67    | 0               | 2,427.67          |
| OP.032107                              | Ferris Rd - Pothole patch          | 5,912.48    | 0               | 5,912.48          |
| <b>Asset: 0045743 - RD# 2080</b>       |                                    | 5,912.48    | 0               | 5,912.48          |
| OP.034472                              | Ficks Crossing Road = Patrol Grade | 141.85      | 0               | 141.85            |
| <b>Asset: 0045747 - RD# 2080</b>       |                                    | 141.85      | 0               | 141.85            |
| OP.032153                              | Ficks Crossing Rd = Signage        | 139.69      | 0               | 139.69            |



| Task                                  | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---------------------------------------|--|------------------|-----------------|-------------------|
| <b>Asset: 0048759 - RD# 2090</b>      |  | 139.59           | 0               | 139.59            |
| OP.032789                             | Findowie Rd Patrol Grade                 | 1,420.89         | 0               | 1,420.89          |
|                                       |  | <u>1,420.89</u>  | <u>0</u>        | <u>1,420.89</u>   |
| <b>Asset: 0056540 - RD# 2090</b>      |  |                  |                 |                   |
| OP.033336                             | Findowie Road - Call out tree over road  | 120.59           | 0               | 120.59            |
|                                       |  | <u>120.59</u>    | <u>0</u>        | <u>120.59</u>     |
| <b>Asset: 0065492 - RD# 2105</b>      |  |                  |                 |                   |
| OP.034223                             | Finnemores rd, flood damage 20-1-2019/20 | 1,397.14         | 0               | 1,397.14          |
|                                       |  | <u>1,397.14</u>  | <u>0</u>        | <u>1,397.14</u>   |
| <b>Asset: 0026767 - RD# 2105</b>      |  |                  |                 |                   |
| OP.033459                             | finnemores Rd                            | 7,635.77         | 0               | 7,635.77          |
|                                       |  | <u>7,635.77</u>  | <u>0</u>        | <u>7,635.77</u>   |
| <b>Asset: 0056833 - RD# 2110</b>      |  |                  |                 |                   |
| OP.032741                             | First Ave, replace floodway sign         | 740.09           | 0               | 740.09            |
| OP.032779                             | First Ave, replace streetblade           | 394.94           | 0               | 394.94            |
| OP.034366                             | First Ave, install floodway marker       | 518.05           | 0               | 518.05            |
| OP.034971                             | First Avenue - Call out water over road  | 28.29            | 0               | 28.29             |
|                                       |  | <u>1,681.37</u>  | <u>0</u>        | <u>1,681.37</u>   |
| <b>Asset: 0033993 - Fisher Street</b> |  |                  |                 |                   |
| OP.032368                             | Fisher St, Pothole patch                 | 274.21           | 0               | 274.21            |
|                                       |  | <u>274.21</u>    | <u>0</u>        | <u>274.21</u>     |
| <b>Asset: 0056337 - RD# 2115</b>      |  |                  |                 |                   |
| OP.033071                             | Fisher st trim trees                     | 470.87           | 0               | 470.87            |
| OP.033766                             | Fisher st reinstall guide bollard        | 268.91           | 0               | 268.91            |
| OP.033867                             | Fisher st, reinstall roundabout sign     | 238.25           | 0               | 238.25            |
| OP.033919                             | Fisher st straighten sign posts          | 451.39           | 0               | 451.39            |
| OP.034194                             | Fisher st, replace faded no stand signs  | 1,022.94         | 0               | 1,022.94          |
| OP.034826                             | Fisher st, straighten sign               | 376.03           | 0               | 376.03            |
|                                       |  | <u>2,828.39</u>  | <u>0</u>        | <u>2,828.39</u>   |
| <b>Asset: 0030196 - RD# 2123</b>      |  |                  |                 |                   |
| OP.035743                             | Fitzgerald Rd - Patrol Grade             | 137.72           | 0               | 137.72            |
|                                       |  | <u>137.72</u>    | <u>0</u>        | <u>137.72</u>     |
| <b>Asset: 0055934 - RD# 2126</b>      |  |                  |                 |                   |
| OP.033483                             | Fitzroy st, repair concrete footpath     | 42.71            | 0               | 42.71             |
|                                       |  | <u>42.71</u>     | <u>0</u>        | <u>42.71</u>      |
| <b>Asset: 0056218 - RD# 2130</b>      |  |                  |                 |                   |
| OP.035621                             | Fitzroy st, Disabled parking signs       | 32.18            | 0               | 32.18             |
| OP.035989                             | Fitzroy st, Repair signage               | 671.15           | 0               | 671.15            |
|                                       |  | <u>703.33</u>    | <u>0</u>        | <u>703.33</u>     |
| <b>Asset: 0026777 - RD# 2140</b>      |  |                  |                 |                   |
| OP.032565                             | Flagstone creek rd                       | 8,103.43         | 0               | 8,103.43          |
|                                       |  | <u>8,103.43</u>  | <u>0</u>        | <u>8,103.43</u>   |
| <b>Asset: 0026786 - RD# 2140</b>      |  |                  |                 |                   |
| OP.033644                             | Haly Creek tree prune                    | 447.64           | 0               | 447.64            |
|                                       |  | <u>447.64</u>    | <u>0</u>        | <u>447.64</u>     |
| <b>Asset: 0025336 - Flats Road</b>    |  |                  |                 |                   |
| OP.032463                             | Flats Road Patrol Grade                  | 13,268.75        | 0               | 13,268.75         |
|                                       |  | <u>13,268.75</u> | <u>0</u>        | <u>13,268.75</u>  |

| Task                             | Task Description                         | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|----------------------------------|--|-----------------|-----------------|-------------------|
| <b>Asset: 0056494 - RD# 2146</b> |  |                 |                 |                   |
| OP.033220                        | Flats rd. reinstall give way sign        | 135.78          | 0               | 135.78            |
|                                  |  | <u>135.78</u>   | <u>0</u>        | <u>135.78</u>     |
| <b>Asset: 0026829 - RD# 2146</b> |  |                 |                 |                   |
| OP.034467                        | Flats Road- Patrol Grade                 | 2,629.52        | 0               | 2,629.52          |
|                                  |  | <u>2,629.52</u> | <u>0</u>        | <u>2,629.52</u>   |
| <b>Asset: 0056836 - RD# 2160</b> |  |                 |                 |                   |
| OP.032705                        | Florence St. Trim branches               | 371.99          | 0               | 371.99            |
|                                  |  | <u>371.99</u>   | <u>0</u>        | <u>371.99</u>     |
| <b>Asset: 0026877 - RD# 2166</b> |  |                 |                 |                   |
| OP.033505                        | Foleys RD                                | 1,980.22        | 0               | 1,980.22          |
|                                  |  | <u>1,980.22</u> | <u>0</u>        | <u>1,980.22</u>   |
| <b>Asset: 0026885 - RD# 2190</b> |  |                 |                 |                   |
| OP.034054                        | Francis Rd                               | 794.91          | 0               | 794.91            |
|                                  |  | <u>794.91</u>   | <u>0</u>        | <u>794.91</u>     |
| <b>Asset: 0056836 - RD# 2200</b> |  |                 |                 |                   |
| OP.034596                        | Francis st signage                       | 268.20          | 0               | 268.20            |
|                                  |  | <u>268.20</u>   | <u>0</u>        | <u>268.20</u>     |
| <b>Asset: 0037470 - RD# 2210</b> |  |                 |                 |                   |
| OP.034137                        | Frank Brown Rd                           | 744.87          | 0               | 744.87            |
|                                  |  | <u>744.87</u>   | <u>0</u>        | <u>744.87</u>     |
| <b>Asset: 0056499 - RD# 2215</b> |  |                 |                 |                   |
| OP.034966                        | Franklin rd. Cleanout drains             | 1,877.24        | 0               | 1,877.24          |
|                                  |  | <u>1,877.24</u> | <u>0</u>        | <u>1,877.24</u>   |
| <b>Asset: 0056500 - RD# 2220</b> |  |                 |                 |                   |
| OP.033753                        | Franklins rd. reinstall damaged signpost | 284.45          | 0               | 284.45            |
|                                  |  | <u>284.45</u>   | <u>0</u>        | <u>284.45</u>     |
| <b>Asset: 0026907 - RD# 2220</b> |  |                 |                 |                   |
| OP.032712                        | Franklins Rd                             | 2,459.07        | 0               | 2,459.07          |
|                                  |  | <u>2,459.07</u> | <u>0</u>        | <u>2,459.07</u>   |
| <b>Asset: 0066176 - RD# 2225</b> |  |                 |                 |                   |
| OP.032786                        | Franks Rd. Hole in gravel shoulder       | 1,509.60        | 0               | 1,509.60          |
| OP.034985                        | Franks rd. Move 70km sign                | 518.51          | 0               | 518.51            |
|                                  |  | <u>2,028.11</u> | <u>0</u>        | <u>2,028.11</u>   |
| <b>Asset: 0056383 - RD# 2230</b> |  |                 |                 |                   |
| OP.032948                        | Frederick st. 2 x no-standing signs      | 553.22          | 0               | 553.22            |
| OP.035611                        | Frederick st. Cleanout culvert & drain   | 1,888.32        | 0               | 1,888.32          |
|                                  |  | <u>2,441.54</u> | <u>0</u>        | <u>2,441.54</u>   |
| <b>Asset: 0056399 - RD# 2235</b> |  |                 |                 |                   |
| OP.035189                        | Freeman ct. install new streetblades     | 517.32          | 0               | 517.32            |
|                                  |  | <u>517.32</u>   | <u>0</u>        | <u>517.32</u>     |
| <b>Asset: 0026931 - RD# 2245</b> |  |                 |                 |                   |
| OP.034443                        | Freemans Road - Patrol Grade             | 3,036.01        | 0               | 3,036.01          |
|                                  |  | <u>3,036.01</u> | <u>0</u>        | <u>3,036.01</u>   |
| <b>Asset: 0026949 - RD# 2260</b> |  |                 |                 |                   |
| OP.032199                        | Freash Water (Patrol grade)              | 5,120.78        | 0               | 5,120.78          |
|                                  |  | <u>5,120.78</u> | <u>0</u>        | <u>5,120.78</u>   |
| <b>Asset: 0026963 - RD# 2265</b> |  |                 |                 |                   |
| OP.034106                        | Friebergs RD                             | 4,078.51        | 0               | 4,078.51          |

| Task   | Task Description                         | YTD Actuals       | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|-------------------|-----------------|-------------------|
| <b>Asset: 0055674 - RD# 2260</b>             |  | 4,078.51          | 0               | 4,078.51          |
| OP.033335                                    | Frohlofs Road - Call out tree over road  | 128.82            | 0               | 128.82            |
|  |  | <u>128.82</u>     | 0               | <u>128.82</u>     |
| <b>Asset: 0030200 - RD# 2260</b>             |  | 236.85            | 0               | 236.85            |
| OP.033450                                    | Frohlofs Rd                              | 236.85            | 0               | 236.85            |
|  |  | <u>236.85</u>     | 0               | <u>236.85</u>     |
| <b>Asset: 0037569 - Fryar Street</b>         |  | 165.40            | 0               | 165.40            |
| OP.035075                                    | Fryar Street - Drainage                  | 165.40            | 0               | 165.40            |
|  |  | <u>165.40</u>     | 0               | <u>165.40</u>     |
| <b>Asset: 0056050 - RD# 2265</b>             |  | 275.66            | 0               | 275.66            |
| OP.034231                                    | Fryar Street - Call out                  | 275.66            | 0               | 275.66            |
| OP.034479                                    | Fryar st. Storm Damage                   | 4,804.12          | 0               | 4,804.12          |
|  |  | <u>5,079.78</u>   | 0               | <u>5,079.78</u>   |
| <b>Asset: 0026983 - RD# 2275</b>             |  | 2,880.65          | 0               | 2,880.65          |
| OP.032613                                    | G Andersons Rd                           | 2,880.65          | 0               | 2,880.65          |
| OP.033657                                    | G Andersons rd tree prune                | 294.99            | 0               | 294.99            |
|  |  | <u>3,175.64</u>   | 0               | <u>3,175.64</u>   |
| <b>Asset: 0026997 - RD# 2300</b>             |  | 522.35            | 0               | 522.35            |
| OP.032305                                    | Garden Creek Rd (Patrol grade)           | 522.35            | 0               | 522.35            |
|  |  | <u>522.35</u>     | 0               | <u>522.35</u>     |
| <b>Asset: 0056409 - RD# 2310</b>             |  | 172.83            | 0               | 172.83            |
| OP.033484                                    | Garnick st. broken kerb                  | 172.83            | 0               | 172.83            |
|  |  | <u>172.83</u>     | 0               | <u>172.83</u>     |
| <b>Asset: 0056323 - RD# 2320</b>             |  | 2,103.50          | 0               | 2,103.50          |
| OP.035453                                    | Gallo Rd - Pothole patch and Stripping   | 2,103.50          | 0               | 2,103.50          |
|  |  | <u>2,103.50</u>   | 0               | <u>2,103.50</u>   |
| <b>Asset: 0027005 - RD# 2330</b>             |  | 2,536.83          | 0               | 2,536.83          |
| OP.032165                                    | Gayndah Abbeywood rd patrol grade        | 2,536.83          | 0               | 2,536.83          |
|  |  | <u>2,536.83</u>   | 0               | <u>2,536.83</u>   |
| <b>Asset: 0025561 - Unsealed Pavement</b>    |  | 15,989.50         | 0               | 15,989.50         |
| OP.032992                                    | Gayndah Abbeywood Rd - Spot Maintenance  | 15,989.50         | 0               | 15,989.50         |
|  |  | <u>15,989.50</u>  | 0               | <u>15,989.50</u>  |
| <b>Asset: 0025565 - Gayndah Hivesville R</b> |  | 171,034.83        | 0               | 171,034.83        |
| OP.034218                                    | Gayndah Hivesville Road - HFG            | 171,034.83        | 0               | 171,034.83        |
| OP.035577                                    | Gayndah Hivesville Rd - Shoulder Grading | 60,187.07         | 0               | 60,187.07         |
|  |  | <u>231,221.90</u> | 0               | <u>231,221.90</u> |
| <b>Asset: 0055340 - RD# 2340</b>             |  | 5,122.51          | 0               | 5,122.51          |
| OP.035196                                    | Geale st. cut & reshape drains           | 5,122.51          | 0               | 5,122.51          |
|  |  | <u>5,122.51</u>   | 0               | <u>5,122.51</u>   |
| <b>Asset: 0045785 - RD# 2345</b>             |  | 1,031.08          | 0               | 1,031.08          |
| OP.033493                                    | Gentry Rd                                | 1,031.08          | 0               | 1,031.08          |
| OP.035323                                    | Gentry Rd Patrol Grade                   | 1,690.54          | 0               | 1,690.54          |
|  |  | <u>2,721.62</u>   | 0               | <u>2,721.62</u>   |
| <b>Asset: 0055522 - RD# 2355</b>             |  | 1,159.04          | 0               | 1,159.04          |
| OP.033428                                    | George Green rd, remove fallen trees     | 1,159.04          | 0               | 1,159.04          |
|  |  | <u>1,159.04</u>   | 0               | <u>1,159.04</u>   |
| <b>Asset: 0055341 - RD# 2360</b>             |  | 2,557.67          | 0               | 2,557.67          |
| OP.035008                                    | George St - Pothole patch                | 2,557.67          | 0               | 2,557.67          |
|  |  | <u>2,557.67</u>   | 0               | <u>2,557.67</u>   |

| Task  | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|------------------|-----------------|-------------------|
| <b>Asset: 0055749 - RD# 2375</b>            |   | 2,557.67         | 0               | 2,557.67          |
| OP.032238                                   | George St. Blocked drain                | 299.72           | 0               | 299.72            |
|   |   | <u>299.72</u>    | <u>0</u>        | <u>299.72</u>     |
| <b>Asset: 0038615 - George Street North</b> |   |                  |                 |                   |
| OP.033760                                   | Region Linemarking                      | 4,185.04         | 30.99           | 4,216.04          |
|   |   | <u>4,185.04</u>  | <u>30.99</u>    | <u>4,216.04</u>   |
| <b>Asset: 0065750 - RD# 2380</b>            |   |                  |                 |                   |
| OP.035272                                   | George st. Reshape drain                | 845.66           | 0               | 845.66            |
| OP.035889                                   | George St North - Pavement seal         | 6,301.34         | 0               | 6,301.34          |
|   |   | <u>7,147.00</u>  | <u>0</u>        | <u>7,147.00</u>   |
| <b>Asset: 0055942 - RD# 2386</b>            |   |                  |                 |                   |
| OP.034365                                   | Genitz rd. repair signage               | 531.33           | 0               | 531.33            |
| OP.034818                                   | Genitz Rd - Cracking                    | 5,372.95         | 0               | 5,372.95          |
|   |   | <u>5,904.28</u>  | <u>0</u>        | <u>5,904.28</u>   |
| <b>Asset: 0056543 - RD# 2390</b>            |   |                  |                 |                   |
| OP.032896                                   | Gesslers Rd. pavement shove             | 14,336.99        | 0               | 14,336.99         |
| OP.035259                                   | Gesslers rd. Pavement repair            | 5,430.14         | 0               | 5,430.14          |
|   |   | <u>19,767.13</u> | <u>0</u>        | <u>19,767.13</u>  |
| <b>Asset: 0045739 - RD# 2390</b>            |   |                  |                 |                   |
| OP.034080                                   | Gesslers rd                             | 178.11           | 0               | 178.11            |
|   |   | <u>178.11</u>    | <u>0</u>        | <u>178.11</u>     |
| <b>Asset: 0025668 - Giblin Road</b>         |   |                  |                 |                   |
| OP.032456                                   | Giblin rd (Patrol grade)                | 1,173.13         | 0               | 1,173.13          |
|   |   | <u>1,173.13</u>  | <u>0</u>        | <u>1,173.13</u>   |
| <b>Asset: 0025675 - Gilliland Crescent</b>  |   |                  |                 |                   |
| OP.033880                                   | Gilliland Cres - Call out trees over rd | 134.42           | 0               | 134.42            |
|   |   | <u>134.42</u>    | <u>0</u>        | <u>134.42</u>     |
| <b>Asset: 0038531 - Gipps Street</b>        |   |                  |                 |                   |
| OP.033760                                   | Region Linemarking                      | 4,185.04         | 30.99           | 4,216.04          |
|   |   | <u>4,185.04</u>  | <u>30.99</u>    | <u>4,216.04</u>   |
| <b>Asset: 0055751 - RD# 2420</b>            |   |                  |                 |                   |
| OP.033186                                   | Gipps st pavement shove                 | 1,227.54         | 0               | 1,227.54          |
| OP.034073                                   | Gipps St- Pothole patch                 | 7,341.96         | 0               | 7,341.96          |
|   |   | <u>8,569.50</u>  | <u>0</u>        | <u>8,569.50</u>   |
| <b>Asset: 0055792 - RD# 2445</b>            |   |                  |                 |                   |
| OP.034428                                   | Gladys St - Pothole patch               | 714.44           | 0               | 714.44            |
|   |   | <u>714.44</u>    | <u>0</u>        | <u>714.44</u>     |
| <b>Asset: 0030222 - RD# 2450</b>            |   |                  |                 |                   |
| OP.032551                                   | Glenciffe rd                            | 1,569.03         | 0               | 1,569.03          |
|   |   | <u>1,569.03</u>  | <u>0</u>        | <u>1,569.03</u>   |
| <b>Asset: 0025702 - Glencoe Road</b>        |   |                  |                 |                   |
| OP.035415                                   | Glencoe Rd- Drain                       | 1,682.41         | 0               | 1,682.41          |
|   |   | <u>1,682.41</u>  | <u>0</u>        | <u>1,682.41</u>   |
| <b>Asset: 0055523 - RD# 2455</b>            |   |                  |                 |                   |
| OP.035198                                   | Glencoe rd. cut runoff drain            | 558.23           | 0               | 558.23            |
|   |   | <u>558.23</u>    | <u>0</u>        | <u>558.23</u>     |
| <b>Asset: 0027385 - RD# 2455</b>            |   |                  |                 |                   |
| OP.032295                                   | Glencoe Rd (Patrol grade)               | 5,725.57         | 0               | 5,725.57          |



| Task                                   | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|------------------|-----------------|-------------------|
| <b>Asset: 0027386 - RD# 2455</b>       |  |                  |                 |                   |
| OP.034508                              | Glencoe Rd - Patrol Grade                | 5,444.05         | 0               | 5,444.05          |
|  |  | <u>5,444.05</u>  | <u>0</u>        | <u>5,444.05</u>   |
| <b>Asset: 0034289 - Glendon Street</b> |  |                  |                 |                   |
| OP.033092                              | Call Out Glendon Street                  | 54.95            | 0               | 54.95             |
|  |  | <u>54.95</u>     | <u>0</u>        | <u>54.95</u>      |
| <b>Asset: 0056363 - RD# 2460</b>       |  |                  |                 |                   |
| OP.032887                              | Glendon st. reinstate parallel park sign | 403.76           | 0               | 403.76            |
| OP.034587                              | Glendon st. change carpark signage       | 98.94            | 0               | 98.94             |
| OP.035382                              | Glendon st. Repair footpaths             | 1,860.01         | 0               | 1,860.01          |
|  |  | <u>2,362.71</u>  | <u>0</u>        | <u>2,362.71</u>   |
| <b>Asset: 0027400 - RD# 2470</b>       |  |                  |                 |                   |
| OP.033488                              | Glenriffin Rd                            | 4,386.07         | 0               | 4,386.07          |
|  |  | <u>4,386.07</u>  | <u>0</u>        | <u>4,386.07</u>   |
| <b>Asset: 0056679 - RD# 2480</b>       |  |                  |                 |                   |
| OP.034808                              | Glenrocks rd. no through road sign       | 608.93           | 0               | 608.93            |
|  |  | <u>608.93</u>    | <u>0</u>        | <u>608.93</u>     |
| <b>Asset: 0048528 - RD# 2480</b>       |  |                  |                 |                   |
| OP.034287                              | Glenrocks Rd                             | 1,793.81         | 0               | 1,793.81          |
|  |  | <u>1,793.81</u>  | <u>0</u>        | <u>1,793.81</u>   |
| <b>Asset: 0056756 - RD# 2510</b>       |  |                  |                 |                   |
| OP.033353                              | Goode st. replace missing streetblade    | 11.17            | 0               | 11.17             |
| OP.035414                              | Goode st. callout tree across road       | 87.25            | 0               | 87.25             |
| OP.035942                              | Goode st. replace faded give way signs   | 537.28           | 0               | 537.28            |
|  |  | <u>635.70</u>    | <u>0</u>        | <u>635.70</u>     |
| <b>Asset: 0056169 - RD# 2515</b>       |  |                  |                 |                   |
| OP.032167                              | Goodger Gully Rd. Cleanout culverts      | 3,720.33         | 0               | 3,720.33          |
|  |  | <u>3,720.33</u>  | <u>0</u>        | <u>3,720.33</u>   |
| <b>Asset: 0037770 - RD# 2515</b>       |  |                  |                 |                   |
| OP.033497                              | Goodger Gully Rd.                        | 2,966.77         | 0               | 2,966.77          |
|  |  | <u>2,966.77</u>  | <u>0</u>        | <u>2,966.77</u>   |
| <b>Asset: 0056677 - RD# 2520</b>       |  |                  |                 |                   |
| OP.032518                              | Goodger Kunoan Road Pavement Repair      | 38,713.53        | 0               | 38,713.53         |
| OP.033212                              | Goodger Kunoan Pipe separation           | 12,104.71        | 0               | 12,104.71         |
| OP.033333                              | Goodger Kunoan Road - Call out tree over | 126.32           | 0               | 126.32            |
|  |  | <u>50,944.56</u> | <u>0</u>        | <u>50,944.56</u>  |
| <b>Asset: 0024936 - RD# 2525</b>       |  |                  |                 |                   |
| OP.032091                              | Googa Creek Rd - Patrol Grade            | 3,320.00         | 0               | 3,320.00          |
|  |  | <u>3,320.00</u>  | <u>0</u>        | <u>3,320.00</u>   |
| <b>Asset: 0056845 - RD# 2530</b>       |  |                  |                 |                   |
| OP.033632                              | Gooyong st. cleanout gully pits          | 4,734.31         | 0               | 4,734.31          |
|  |  | <u>4,734.31</u>  | <u>0</u>        | <u>4,734.31</u>   |
| <b>Asset: 0037591 - Gore Street</b>    |  |                  |                 |                   |
| OP.032527                              | Gore St - Collapsed pit lid              | 66.14            | 0               | 66.14             |
|  |  | <u>66.14</u>     | <u>0</u>        | <u>66.14</u>      |
| <b>Asset: 0056482 - RD# 2540</b>       |  |                  |                 |                   |
| OP.032626                              | Gore St. Footpath repairs                | 365.17           | 0               | 365.17            |
| OP.032950                              | Gore st. install yellow no parking lines | 433.18           | 0               | 433.18            |

| Task      | Task Description                       | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|-----------|--|------------------|-----------------|-------------------|
| OP.033991 | Gore st. Pothole run                   | 537.79           | 0               | 537.79            |
|           |  | <u>1,336.14</u>  | 0               | <u>1,336.14</u>   |
|           | <b>Asset: 0027429 - RD# 2545</b>       |                  |                 |                   |
| OP.033457 | Goschnicks Rd                          | 998.59           | 0               | 998.59            |
|           |  | <u>998.59</u>    | 0               | <u>998.59</u>     |
|           | <b>Asset: 0027445 - RD# 2580</b>       |                  |                 |                   |
| OP.033486 | Green Lane                             | 3,241.33         | 0               | 3,241.33          |
|           |  | <u>3,241.33</u>  | 0               | <u>3,241.33</u>   |
|           | <b>Asset: 0038471 - RD# 2595</b>       |                  |                 |                   |
| OP.034111 | Greens Rd                              | 641.62           | 0               | 641.62            |
|           |  | <u>641.62</u>    | 0               | <u>641.62</u>     |
|           | <b>Asset: 0055534 - RD# 2605</b>       |                  |                 |                   |
| OP.033250 | Greenview rd guideposts                | 1,258.05         | 0               | 1,258.05          |
| OP.035258 | Greenview rd. pipe separation          | 3,172.95         | 0               | 3,172.95          |
| OP.035669 | Greenview rd. Repair give way sign     | 490.50           | 0               | 490.50            |
|           |  | <u>4,921.50</u>  | 0               | <u>4,921.50</u>   |
|           | <b>Asset: 0027493 - RD# 2605</b>       |                  |                 |                   |
| OP.033289 | Hansens Rd (Patrol grade)              | 1,966.23         | 0               | 1,966.23          |
| OP.034975 | Hansens Rd - Patrol Grade              | 21,202.27        | 0               | 21,202.27         |
|           |  | <u>23,168.50</u> | 0               | <u>23,168.50</u>  |
|           | <b>Asset: 0056544 - RD# 2610</b>       |                  |                 |                   |
| OP.033187 | Greenwood ck. rd. overhanging branches | 234.26           | 0               | 234.26            |
|           |  | <u>234.26</u>    | 0               | <u>234.26</u>     |
|           | <b>Asset: 0045845 - RD# 2610</b>       |                  |                 |                   |
| OP.034148 | Greenwood Creek Rd                     | 4,403.02         | 0               | 4,403.02          |
|           |  | <u>4,403.02</u>  | 0               | <u>4,403.02</u>   |
|           | <b>Asset: 0056546 - RD# 2615</b>       |                  |                 |                   |
| OP.033599 | Gray & Normanby st clearout headwalls  | 1,715.82         | 0               | 1,715.82          |
|           |  | <u>1,715.82</u>  | 0               | <u>1,715.82</u>   |
|           | <b>Asset: 0045963 - RD# 2615</b>       |                  |                 |                   |
| OP.034476 | Gray Street - Patrol Grade             | 392.42           | 0               | 392.42            |
|           |  | <u>392.42</u>    | 0               | <u>392.42</u>     |
|           | <b>Asset: 0045907 - RD# 2620</b>       |                  |                 |                   |
| OP.032188 | Greystonelea rd Patrol grade           | 11,800.14        | 0               | 11,800.14         |
| OP.034268 | Greystonelea Rd                        | 37,453.78        | 0               | 37,453.78         |
|           |  | <u>49,253.92</u> | 0               | <u>49,253.92</u>  |
|           | <b>Asset: 0032485 - RD# 2630</b>       |                  |                 |                   |
| OP.032586 | Griffin rd Boom Mow                    | 141.47           | 0               | 141.47            |
|           |  | <u>141.47</u>    | 0               | <u>141.47</u>     |
|           | <b>Asset: 0056632 - RD# 2635</b>       |                  |                 |                   |
| OP.033207 | Grindstone School Rd. tree across road | 23.82            | 0               | 23.82             |
|           |  | <u>23.82</u>     | 0               | <u>23.82</u>      |
|           | <b>Asset: 0029625 - RD# 2635</b>       |                  |                 |                   |
| OP.032734 | Grindstone School Rd                   | 9,573.69         | 0               | 9,573.69          |
|           |  | <u>9,573.69</u>  | 0               | <u>9,573.69</u>   |
|           | <b>Asset: 0055795 - RD# 2640</b>       |                  |                 |                   |
| OP.034444 | Grosvenor Lane - Pothole patch         | 1,092.77         | 0               | 1,092.77          |
|           |  | <u>1,092.77</u>  | 0               | <u>1,092.77</u>   |
|           | <b>Asset: 0027511 - RD# 2650</b>       |                  |                 |                   |
| OP.034465 | Queena Lane - Patrol Grade             | 2,081.46         | 0               | 2,081.46          |

| Task                                | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|-------------------------------------|---|------------------|-----------------|-------------------|
| <b>Asset: 0042377 - RD# 2660</b>    |   | 2,081.46         | 0               | 2,081.46          |
| OP.033362                           | Gustafordsons RD                        | 184.02           | 0               | 184.02            |
|                                     |   | <u>184.02</u>    | <u>0</u>        | <u>184.02</u>     |
| <b>Asset: 0055850 - RD# 2665</b>    |   | 188.39           | 0               | 188.39            |
| OP.033297                           | Gvala rd. no through road sign          | 188.39           | 0               | 188.39            |
|                                     |   | <u>188.39</u>    | <u>0</u>        | <u>188.39</u>     |
| <b>Asset: 0065536 - RD# 2690</b>    |   | 38,735.83        | 0               | 38,735.83         |
| OP.032131                           | Haly Creek Rd. Culvert cleanout         | 10,529.65        | 0               | 10,529.65         |
| OP.033325                           | Haly Creek Rd - Call out tree over road | 260.14           | 0               | 260.14            |
| OP.034327                           | Haly Creek Rd - Edge Repair             | 18,550.83        | 0               | 18,550.83         |
| OP.034684                           | Haly Creek Rd - Pothole patch           | 8,609.13         | 0               | 8,609.13          |
| OP.035566                           | Haly Creek rd. Repair signage           | 500.39           | 0               | 500.39            |
| OP.035940                           | Haly Creek Rd - Call out tree over road | 285.69           | 0               | 285.69            |
|                                     |   | <u>38,735.83</u> | <u>0</u>        | <u>38,735.83</u>  |
| <b>Asset: 0027515 - RD# 2690</b>    |   | 2,462.51         | 0               | 2,462.51          |
| OP.032568                           | Haly Creek rd                           | 2,462.51         | 0               | 2,462.51          |
|                                     |   | <u>2,462.51</u>  | <u>0</u>        | <u>2,462.51</u>   |
| <b>Asset: 0034433 - Haly Street</b> |   | 5,562.80         | 30.99           | 5,593.80          |
| OP.032364                           | Haly St - Pothole patch                 | 1,377.76         | 0               | 1,377.76          |
| OP.033760                           | Region Linemarking                      | 4,185.04         | 30.99           | 4,216.04          |
|                                     |   | <u>5,562.80</u>  | <u>30.99</u>    | <u>5,593.80</u>   |
| <b>Asset: 0065548 - RD# 2695</b>    |   | 66,361.45        | 0               | 66,361.45         |
| OP.033256                           | Haly st. replace parking signs VIC      | 326.38           | 0               | 326.38            |
| OP.033652                           | Haly st reinstale 60km sign             | 11.17            | 0               | 11.17             |
| OP.034367                           | Haly st. Corner signs                   | 193.62           | 0               | 193.62            |
| OP.034634                           | Haly st. cleanout box culverts          | 3,824.23         | 0               | 3,824.23          |
| OP.034662                           | Haly Street - Shoulder Restripe         | 81,234.07        | 0               | 81,234.07         |
| OP.034967                           | Haly Street - Call out water over road  | 28.29            | 0               | 28.29             |
| OP.035169                           | Haly st. repair roundabout signs        | 305.80           | 0               | 305.80            |
| OP.035257                           | Haly st. replace missing signage        | 437.89           | 0               | 437.89            |
|                                     |   | <u>66,361.45</u> | <u>0</u>        | <u>66,361.45</u>  |
| <b>Asset: 0056549 - RD# 2700</b>    |   | 5,650.06         | 0               | 5,650.06          |
| OP.032651                           | Haly St. Replace culvert headwalls      | 3,642.60         | 0               | 3,642.60          |
| OP.034379                           | Haly st. New gully grate                | 735.57           | 0               | 735.57            |
| OP.035049                           | Haly st. Grind concrete lip on footpath | 1,231.14         | 0               | 1,231.14          |
| OP.035285                           | Haly st repair damaged signs            | 40.75            | 0               | 40.75             |
|                                     |   | <u>5,650.06</u>  | <u>0</u>        | <u>5,650.06</u>   |
| <b>Asset: 0056537 - RD# 2705</b>    |   | 25,667.46        | 0               | 25,667.46         |
| OP.034485                           | Hamilton Road - Heavy Formation Grade   | 19,060.47        | 0               | 19,060.47         |
| OP.035050                           | Hamilton rd. Trim overhanging branch    | 194.41           | 0               | 194.41            |
| OP.035218                           | Hamilton rd. Remove dead tree           | 4,179.26         | 0               | 4,179.26          |
| OP.035782                           | Hamilton rd. Remove dead tree           | 2,233.32         | 0               | 2,233.32          |
|                                     |   | <u>25,667.46</u> | <u>0</u>        | <u>25,667.46</u>  |
| <b>Asset: 0027583 - RD# 2705</b>    |   | 400.68           | 0               | 400.68            |
| OP.033721                           | Greenwood ck rd tree prune              | 400.68           | 0               | 400.68            |
|                                     |   | <u>400.68</u>    | <u>0</u>        | <u>400.68</u>     |
| <b>Asset: 0027597 - RD# 2715</b>    |   | 3,109.20         | 0               | 3,109.20          |
| OP.032292                           | Hancocks rd (Patrol grade)              | 3,109.20         | 0               | 3,109.20          |

| Task                                       | Task Description                          | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|-------------|-----------------|-------------------|
| <b>Asset: 0027598 - RD# 2715</b>           |   | 3,109.20    | 0               | 3,109.20          |
| OP.034293                                  | Hancocks Rd                               | 4,130.67    | 0               | 4,130.67          |
| <b>Asset: 0026024 - Harchs Road</b>        |   | 4,130.67    | 0               | 4,130.67          |
| OP.032244                                  | Harchs Rd - Pothole patch                 | 2,617.17    | 0               | 2,617.17          |
| <b>Asset: 0065539 - RD# 2755</b>           |   | 2,617.17    | 0               | 2,617.17          |
| OP.033261                                  | Harchs rd.replace dip signs               | 418.94      | 0               | 418.94            |
| <b>Asset: 0027615 - RD# 2755</b>           |   | 418.94      | 0               | 418.94            |
| OP.035212                                  | Harchs Rd - Patrol Grade                  | 17,059.55   | 0               | 17,059.55         |
| <b>Asset: 0056236 - RD# 2760</b>           |   | 17,059.55   | 0               | 17,059.55         |
| OP.035265                                  | Hardgrave rd. Trim trees.                 | 1,247.35    | 0               | 1,247.35          |
| <b>Asset: 0046110 - RD# 2770</b>           |   | 1,247.35    | 0               | 1,247.35          |
| OP.032322                                  | Harland rd (Patrol grade)                 | 2,382.06    | 0               | 2,382.06          |
| <b>Asset: 0022074 - Harms Road</b>         |   | 2,382.06    | 0               | 2,382.06          |
| OP.032462                                  | Harms Road Patrol Grade                   | 4,970.78    | 0               | 4,970.78          |
| <b>Asset: 0030259 - RD# 2785</b>           |   | 4,970.78    | 0               | 4,970.78          |
| OP.034470                                  | Harms Road - Patrol Grade                 | 1,399.12    | 0               | 1,399.12          |
| <b>Asset: 0055853 - RD# 2795</b>           |   | 1,399.12    | 0               | 1,399.12          |
| OP.032669                                  | Harris Rd - Pothole patch                 | 4,285.93    | 0               | 4,285.93          |
| OP.034079                                  | Harris rd. repair give way sign           | 432.35      | 0               | 432.35            |
| OP.034824                                  | Harris rd. remove fallen tree             | 777.98      | 0               | 777.98            |
| OP.034905                                  | Harris rd. replace missing guideposts     | 174.09      | 0               | 174.09            |
| OP.035410                                  | Harris rd. repair hazard board            | 407.32      | 0               | 407.32            |
| <b>Asset: 0038723 - Hart Street</b>        |   | 6,077.67    | 0               | 6,077.67          |
| OP.032181                                  | Hart St - Pothole patch                   | 1,775.35    | 0               | 1,775.35          |
| <b>Asset: 0056447 - RD# 2810</b>           |   | 1,775.35    | 0               | 1,775.35          |
| OP.033044                                  | Hart st. footpath repairs                 | 9,473.14    | 0               | 9,473.14          |
| OP.034030                                  | Hart st pothole repair                    | 4,036.29    | 0               | 4,036.29          |
| <b>Asset: 0046149 - RD# 2830</b>           |   | 13,509.43   | 0               | 13,509.43         |
| OP.032747                                  | Hayens Rd                                 | 12,858.18   | 0               | 12,858.18         |
| <b>Asset: 0026178 - Haynes Kite Millar</b> |   | 12,858.18   | 0               | 12,858.18         |
| OP.032124                                  | Haynes Kite Millar Rd - Patrol Grade      | 10,419.21   | 0               | 10,419.21         |
| OP.032363                                  | Haynes Kite Millar Rd - Pothole patch     | 724.13      | 0               | 724.13            |
| <b>Asset: 0055379 - RD# 2835</b>           |   | 11,143.34   | 0               | 11,143.34         |
| OP.034272                                  | Haynes Kite Millar rd. remove fallen tree | 2,000.00    | 0               | 2,000.00          |
| OP.034682                                  | Haynes Kite Millar Rd - Pothole patch     | 1,142.41    | 0               | 1,142.41          |



| Task                                    | Task Description                       | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|------------------|-----------------|-------------------|
| <b>Asset: 0026194 - Hays Road</b>       |  | 3,142.41         | 0               | 3,142.41          |
| OP.032293                               | Hays rd (Patrol grade)                 | 1,920.19         | 0               | 1,920.19          |
|   |  | <u>1,920.19</u>  | 0               | <u>1,920.19</u>   |
| <b>Asset: 0055540 - RD# 2840</b>        |  |                  |                 |                   |
| OP.034814                               | Hays rd. Corner & advisory speed signs | 860.38           | 0               | 860.38            |
|   |  | <u>860.38</u>    | 0               | <u>860.38</u>     |
| <b>Asset: 0027633 - RD# 2840</b>        |  |                  |                 |                   |
| OP.034294                               | Hays RD                                | 5,387.37         | 0               | 5,387.37          |
|   |  | <u>5,387.37</u>  | 0               | <u>5,387.37</u>   |
| <b>Asset: 0056388 - RD# 2845</b>        |  |                  |                 |                   |
| OP.033066                               | Hazeldean rd. remove trees             | 2,519.40         | 0               | 2,519.40          |
| OP.033805                               | Hazeldean rd remove fallen tree        | 110.92           | 0               | 110.92            |
|   |  | <u>2,630.32</u>  | 0               | <u>2,630.32</u>   |
| <b>Asset: 0042443 - RD# 2860</b>        |  |                  |                 |                   |
| OP.035521                               | Headings Road - Pothole Patch          | 12,964.94        | 0               | 12,964.94         |
|   |  | <u>12,964.94</u> | 0               | <u>12,964.94</u>  |
| <b>Asset: 0030291 - RD# 2880</b>        |  |                  |                 |                   |
| OP.034729                               | Heights Rd - Patrol Grade              | 1,877.47         | 0               | 1,877.47          |
|   |  | <u>1,877.47</u>  | 0               | <u>1,877.47</u>   |
| <b>Asset: 0037342 - RD# 2885</b>        |  |                  |                 |                   |
| OP.032050                               | Henderson rd patrol grade              | 1,707.54         | 0               | 1,707.54          |
| OP.035334                               | Hendersons Rd. Patrol Grade            | 3,713.04         | 0               | 3,713.04          |
|   |  | <u>5,420.58</u>  | 0               | <u>5,420.58</u>   |
| <b>Asset: 0055349 - RD# 2895</b>        |  |                  |                 |                   |
| OP.032708                               | Henry St. 60 min carpark signs         | 795.75           | 0               | 795.75            |
| OP.033561                               | Henry st. cleanout stormwater pit      | 374.46           | 0               | 374.46            |
| OP.034997                               | Henry st. Pothole in footpath          | 87.25            | 0               | 87.25             |
| OP.035052                               | Henry st. Sandy Ck. footbridge scouts  | 1,080.81         | 0               | 1,080.81          |
|   |  | <u>2,338.27</u>  | 0               | <u>2,338.27</u>   |
| <b>Asset: 0055541 - RD# 2900</b>        |  |                  |                 |                   |
| OP.033339                               | Hitheringtons rd premix patching       | 838.42           | 0               | 838.42            |
| OP.033815                               | Koy cl. Streetblade & Hazard board     | 983.28           | 0               | 983.28            |
| OP.035011                               | Hotherington rd. clear debris off road | 189.42           | 0               | 189.42            |
| OP.035514                               | Hetheringtons rd. trim tree            | 1,208.87         | 0               | 1,208.87          |
|   |  | <u>3,219.99</u>  | 0               | <u>3,219.99</u>   |
| <b>Asset: 0056392 - RD# 2905</b>        |  |                  |                 |                   |
| OP.034227                               | Hibiscus Court - Seal Cul-de-sac       | 1,591.96         | 0               | 1,591.96          |
|   |  | <u>1,591.96</u>  | 0               | <u>1,591.96</u>   |
| <b>Asset: 0057854 - RD# 2910</b>        |  |                  |                 |                   |
| OP.035387                               | Hickin Way - Pothole patch             | 4,602.21         | 0               | 4,602.21          |
|   |  | <u>4,602.21</u>  | 0               | <u>4,602.21</u>   |
| <b>Asset: 0055542 - RD# 2930</b>        |  |                  |                 |                   |
| OP.035000                               | Hillsdale rd. remove fallen tree       | 285.63           | 0               | 285.63            |
|   |  | <u>285.63</u>    | 0               | <u>285.63</u>     |
| <b>Asset: 0027737 - RD# 2950</b>        |  |                  |                 |                   |
| OP.034105                               | Hinchliffes Rd                         | 920.94           | 0               | 920.94            |
|   |  | <u>920.94</u>    | 0               | <u>920.94</u>     |
| <b>Asset: 0026338 - Hivesville Road</b> |  |                  |                 |                   |
|   |  | 0                | 0               | 0                 |

| Task                               | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|------------------------------------|---|------------------|-----------------|-------------------|
| OP.034192                          | Hivesville Road Pavement Repair         | 22,127.49        | 0               | 22,127.49         |
| <b>Asset: 0055681 - RD# 2965</b>   |   | <b>22,127.49</b> | <b>0</b>        | <b>22,127.49</b>  |
| OP.032783                          | Hivesville Rd. replace Side int. signs  | 701.30           | 0               | 701.30            |
| OP.033920                          | Hivesville Rd. - Pothole Patch various  | 3,110.47         | 0               | 3,110.47          |
| OP.034376                          | Hivesville rd. signs & guideposts       | 219.56           | 0               | 219.56            |
| OP.034561                          | Hivesville Rd.- Pothole patch           | 3,436.01         | 0               | 3,436.01          |
| OP.035123                          | Hivesville rd. Pipe separation          | 2,234.77         | 0               | 2,234.77          |
| <b>Asset: 0030311 - RD# 2965</b>   |   | <b>9,702.11</b>  | <b>0</b>        | <b>9,702.11</b>   |
| OP.035512                          | Hivesville Road - Pothole Patch         | 1,734.91         | 0               | 1,734.91          |
| <b>Asset: 0030318 - RD# 2965</b>   |   | <b>1,734.91</b>  | <b>0</b>        | <b>1,734.91</b>   |
| OP.032160                          | Hivesville rd signage                   | 96.60            | 0               | 96.60             |
| <b>Asset: 0046259 - RD# 2975</b>   |   | <b>96.60</b>     | <b>0</b>        | <b>96.60</b>      |
| OP.033530                          | Hooors rd Patrol Grade                  | 720.79           | 0               | 720.79            |
| <b>Asset: 0030367 - RD# 2980</b>   |   | <b>720.79</b>    | <b>0</b>        | <b>720.79</b>     |
| OP.032815                          | Hobdell rd                              | 446.94           | 0               | 446.94            |
| OP.035555                          | Hobdell Rd. Patrol Grade                | 1,611.43         | 0               | 1,611.43          |
| <b>Asset: 0055994 - RD# 3000</b>   |   | <b>2,058.37</b>  | <b>0</b>        | <b>2,058.37</b>   |
| OP.034832                          | Hodge St. Nth. cleanout drains          | 1,158.31         | 0               | 1,158.31          |
| <b>Asset: 0042590 - RD# 3020</b>   |   | <b>1,158.31</b>  | <b>0</b>        | <b>1,158.31</b>   |
| OP.032579                          | Hodges rd patrol Grade                  | 828.76           | 0               | 828.76            |
| OP.034349                          | Hodges Rd                               | 2,121.72         | 0               | 2,121.72          |
| <b>Asset: 0055545 - RD# 3005</b>   |   | <b>2,950.48</b>  | <b>0</b>        | <b>2,950.48</b>   |
| OP.033829                          | Hixtleigh Nth rd cleanup concrete spill | 102.20           | 0               | 102.20            |
| <b>Asset: 0037346 - RD# 3030</b>   |   | <b>102.20</b>    | <b>0</b>        | <b>102.20</b>     |
| OP.034458                          | Hofmanns Road - Patrol Grade            | 304.70           | 0               | 304.70            |
| <b>Asset: 0026494 - Hoggs Road</b> |   | <b>304.70</b>    | <b>0</b>        | <b>304.70</b>     |
| OP.033291                          | Hoggs Road - Call Out                   | 241.42           | 0               | 241.42            |
| <b>Asset: 0055683 - RD# 3035</b>   |   | <b>241.42</b>    | <b>0</b>        | <b>241.42</b>     |
| OP.032631                          | Transmitter Rd - Pothole patch          | 7,186.52         | 0               | 7,186.52          |
| <b>Asset: 0055546 - RD# 3055</b>   |   | <b>7,186.52</b>  | <b>0</b>        | <b>7,186.52</b>   |
| OP.035149                          | Holdings rd. speed bump signs           | 273.98           | 0               | 273.98            |
| <b>Asset: 0027782 - RD# 3056</b>   |   | <b>273.98</b>    | <b>0</b>        | <b>273.98</b>     |
| OP.034110                          | Holdings Rd                             | 2,568.18         | 0               | 2,568.18          |
| <b>Asset: 0027786 - RD# 3055</b>   |   | <b>2,568.18</b>  | <b>0</b>        | <b>2,568.18</b>   |
| OP.032294                          | Holdings Road Drainage                  | 6,390.41         | 0               | 6,390.41          |

| Task                                | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|-------------------------------------|--|------------------|-----------------|-------------------|
| <b>Asset: 0026565 - Holts Road</b>  |  | 6,390.41         |                 | 6,390.41          |
| OP.035066                           | Holts Rd - Silt                          | 1,155.20         |                 | 1,155.20          |
|                                     |  | <u>1,155.20</u>  |                 | <u>1,155.20</u>   |
| <b>Asset: 0055547 - RD# 3065</b>    |  |                  |                 |                   |
| OP.033357                           | Holts rd. missing floodway markers       | 2,979.71         |                 | 2,979.71          |
| OP.033990                           | Holts rd. remove fallen branch           | 162.62           |                 | 162.62            |
| OP.035793                           | Holts rd. Clean inlet & outlets of pipes | 2,873.41         |                 | 2,873.41          |
|                                     |  | <u>6,015.74</u>  |                 | <u>6,015.74</u>   |
| <b>Asset: 0027790 - RD# 3065</b>    |  |                  |                 |                   |
| OP.032784                           | Holts Rd                                 | 3,254.64         |                 | 3,254.64          |
|                                     |  | <u>3,254.64</u>  |                 | <u>3,254.64</u>   |
| <b>Asset: 0027627 - RD# 3080</b>    |  |                  |                 |                   |
| OP.032806                           | Home Creek Loop Rd                       | 4,754.63         |                 | 4,754.63          |
|                                     |  | <u>4,754.63</u>  |                 | <u>4,754.63</u>   |
| <b>Asset: 0039375 - Home Street</b> |  |                  |                 |                   |
| OP.032519                           | Home St - Stripping                      | 1,892.69         |                 | 1,892.69          |
|                                     |  | <u>1,892.69</u>  |                 | <u>1,892.69</u>   |
| <b>Asset: 0055686 - RD# 3085</b>    |  |                  |                 |                   |
| OP.033600                           | Home st. remove fallen tree              | 190.45           |                 | 190.45            |
| OP.033862                           | Home st. repair edge dropoffs            | 3,135.13         |                 | 3,135.13          |
|                                     |  | <u>3,325.58</u>  |                 | <u>3,325.58</u>   |
| <b>Asset: 0039379 - Hood Street</b> |  |                  |                 |                   |
| OP.032339                           | Hood Street Drainage                     | 1,445.12         |                 | 1,445.12          |
|                                     |  | <u>1,445.12</u>  |                 | <u>1,445.12</u>   |
| <b>Asset: 0027844 - RD# 3100</b>    |  |                  |                 |                   |
| OP.032661                           | Hoopers rd Patrol Grade                  | 6,919.87         |                 | 6,919.87          |
| OP.034342                           | Hoopers Rd                               | 6,482.57         |                 | 6,482.57          |
|                                     |  | <u>12,402.44</u> |                 | <u>12,402.44</u>  |
| <b>Asset: 0027851 - RD# 3100</b>    |  |                  |                 |                   |
| OP.032174                           | Boonenne Ellesmere Rd - Name Blade       | 90.91            |                 | 90.91             |
|                                     |  | <u>90.91</u>     |                 | <u>90.91</u>      |
| <b>Asset: 0027864 - RD# 3135</b>    |  |                  |                 |                   |
| OP.033801                           | Hunsleys Rd                              | 1,777.36         |                 | 1,777.36          |
|                                     |  | <u>1,777.36</u>  |                 | <u>1,777.36</u>   |
| <b>Asset: 0027872 - RD# 3150</b>    |  |                  |                 |                   |
| OP.032449                           | Hunter rd (Patrol grade)                 | 4,844.08         |                 | 4,844.08          |
|                                     |  | <u>4,844.08</u>  |                 | <u>4,844.08</u>   |
| <b>Asset: 0055860 - RD# 3165</b>    |  |                  |                 |                   |
| OP.034740                           | Industrial Ave - Pothole patch           | 854.60           |                 | 854.60            |
|                                     |  | <u>854.60</u>    |                 | <u>854.60</u>     |
| <b>Asset: 0046327 - RD# 3170</b>    |  |                  |                 |                   |
| OP.032804                           | Inverlaw School rd                       | 760.75           |                 | 760.75            |
|                                     |  | <u>760.75</u>    |                 | <u>760.75</u>     |
| <b>Asset: 0030445 - RD# 3175</b>    |  |                  |                 |                   |
| OP.032798                           | Irene Rd                                 | 444.33           |                 | 444.33            |
|                                     |  | <u>444.33</u>    |                 | <u>444.33</u>     |
| <b>Asset: 0055688 - RD# 3190</b>    |  |                  |                 |                   |
| OP.033650                           | Tromps Road - Pothole Patch various      | 14,168.42        |                 | 14,168.42         |

| Task                                | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|-------------------------------------|---|------------------|-----------------|-------------------|
| OP.034329                           | Ironpot Road - Remove silt & clear pipe | 4,306.62         | 0               | 4,306.62          |
| OP.034424                           | Ironpot rd. pipe separation             | 3,583.37         | 0               | 3,583.37          |
|                                     |   | <b>22,038.41</b> | <b>0</b>        | <b>22,038.41</b>  |
| <b>Asset: 0028701 - RD# 3190</b>    |   |                  |                 |                   |
| OP.034262                           | Ironpot Rd- Patrol Grade                | 36,629.95        | 0               | 36,629.95         |
|                                     |   | <b>36,629.95</b> | <b>0</b>        | <b>36,629.95</b>  |
| <b>Asset: 0048609 - Road Bridge</b> |   |                  |                 |                   |
| OP.032629                           | Ironpot Road - Repair Bridge Decking    | 3,501.99         | 0               | 3,501.99          |
|                                     |   | <b>3,501.99</b>  | <b>0</b>        | <b>3,501.99</b>   |
| <b>Asset: 0040778 - RD# 3195</b>    |   |                  |                 |                   |
| OP.032894                           | Irwins Rd                               | 366.86           | 0               | 366.86            |
|                                     |   | <b>366.86</b>    | <b>0</b>        | <b>366.86</b>     |
| <b>Asset: 0055861 - RD# 3205</b>    |   |                  |                 |                   |
| OP.032947                           | Irwins St. A & no parking signs         | 1,522.47         | 0               | 1,522.47          |
|                                     |   | <b>1,522.47</b>  | <b>0</b>        | <b>1,522.47</b>   |
| <b>Asset: 0033510 - RD# 3215</b>    |   |                  |                 |                   |
| OP.033646                           | Tessmanns rd tree prune                 | 360.65           | 0               | 360.65            |
|                                     |   | <b>360.65</b>    | <b>0</b>        | <b>360.65</b>     |
| <b>Asset: 0056397 - RD# 3220</b>    |   |                  |                 |                   |
| OP.033513                           | Izzards rd. trim trees                  | 1,275.99         | 0               | 1,275.99          |
| OP.035151                           | Izzards rd. Cleanout drains             | 827.68           | 0               | 827.68            |
|                                     |   | <b>2,103.67</b>  | <b>0</b>        | <b>2,103.67</b>   |
| <b>Asset: 0027097 - RD# 3225</b>    |   |                  |                 |                   |
| OP.032411                           | J Hunter rd (Patrol grade)              | 14,236.11        | 0               | 14,236.11         |
|                                     |   | <b>14,236.11</b> | <b>0</b>        | <b>14,236.11</b>  |
| <b>Asset: 0055691 - RD# 3240</b>    |   |                  |                 |                   |
| OP.032148                           | Jacksons rd premix patching             | 155.33           | 0               | 155.33            |
| OP.035922                           | Jacksons rd. Pipe separation            | 1,436.56         | 0               | 1,436.56          |
|                                     |   | <b>1,591.89</b>  | <b>0</b>        | <b>1,591.89</b>   |
| <b>Asset: 0030453 - RD# 3240</b>    |   |                  |                 |                   |
| OP.034275                           | Jacksons Rd                             | 4,224.46         | 0               | 4,224.46          |
|                                     |   | <b>4,224.46</b>  | <b>0</b>        | <b>4,224.46</b>   |
| <b>Asset: 0056135 - RD# 3235</b>    |   |                  |                 |                   |
| OP.035972                           | Jacksons rd. Cleanout pipes & floodway  | 1,993.50         | 0               | 1,993.50          |
|                                     |   | <b>1,993.50</b>  | <b>0</b>        | <b>1,993.50</b>   |
| <b>Asset: 0056136 - RD# 3245</b>    |   |                  |                 |                   |
| OP.035516                           | Jacobsons rd. culvert cleanouts         | 581.88           | 0               | 581.88            |
|                                     |   | <b>581.88</b>    | <b>0</b>        | <b>581.88</b>     |
| <b>Asset: 0037372 - RD# 3245</b>    |   |                  |                 |                   |
| OP.033373                           | Jacobsons Rd                            | 4,492.09         | 0               | 4,492.09          |
|                                     |   | <b>4,492.09</b>  | <b>0</b>        | <b>4,492.09</b>   |
| <b>Asset: 0055796 - RD# 3255</b>    |   |                  |                 |                   |
| OP.034430                           | James St - Pothole patch                | 1,768.75         | 0               | 1,768.75          |
|                                     |   | <b>1,768.75</b>  | <b>0</b>        | <b>1,768.75</b>   |
| <b>Asset: 0056494 - RD# 3250</b>    |   |                  |                 |                   |
| OP.032831                           | James St. repair broken kerb            | 1,120.41         | 0               | 1,120.41          |
|                                     |   | <b>1,120.41</b>  | <b>0</b>        | <b>1,120.41</b>   |
| <b>Asset: 0042149 - RD# 3260</b>    |   |                  |                 |                   |
| OP.032643                           | Janetiki st Patrol Grade                | 237.91           | 0               | 237.91            |
|                                     |   | <b>237.91</b>    | <b>0</b>        | <b>237.91</b>     |



| Task                                | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|-------------------------------------|---|------------------|-----------------|-------------------|
| <b>Asset: 0056797 - RD# 3266</b>    |   |                  |                 |                   |
| OP.033855                           | Janice Ct replace G/posts remove debris | 140.52           | 0               | 140.52            |
|                                     |   | <u>140.52</u>    | <u>0</u>        | <u>140.52</u>     |
| <b>Asset: 0026955 - Jarail Road</b> |   |                  |                 |                   |
| OP.033818                           | Jarail Road                             | 25,024.14        | 0               | 25,024.14         |
| OP.034000                           | Jarail Road Call out                    | 470.91           | 0               | 470.91            |
| OP.034005                           | Jarail Road                             | 14,765.86        | 0               | 14,765.86         |
|                                     |   | <u>40,260.91</u> | <u>0</u>        | <u>40,260.91</u>  |
| <b>Asset: 0056592 - RD# 3270</b>    |   |                  |                 |                   |
| OP.033595                           | Jarail Road - Pipe Separation           | 1,258.95         | 0               | 1,258.95          |
| OP.033904                           | Jarail rd. Pipe separation              | 6,882.81         | 0               | 6,882.81          |
|                                     |   | <u>8,141.76</u>  | <u>0</u>        | <u>8,141.76</u>   |
| <b>Asset: 0030477 - RD# 3270</b>    |   |                  |                 |                   |
| OP.034265                           | Jarail Rd                               | 4,952.59         | 0               | 4,952.59          |
|                                     |   | <u>4,952.59</u>  | <u>0</u>        | <u>4,952.59</u>   |
| <b>Asset: 0056992 - RD# 3285</b>    |   |                  |                 |                   |
| OP.034742                           | Jarvis Road - Call out                  | 58.55            | 0               | 58.55             |
|                                     |   | <u>58.55</u>     | <u>0</u>        | <u>58.55</u>      |
| <b>Asset: 0035568 - RD# 3285</b>    |   |                  |                 |                   |
| OP.034473                           | Jarvis Road - Patrol Grade              | 706.58           | 0               | 706.58            |
|                                     |   | <u>706.58</u>    | <u>0</u>        | <u>706.58</u>     |
| <b>Asset: 0056061 - RD# 3300</b>    |   |                  |                 |                   |
| OP.032929                           | Jellicoe St. Guideposts                 | 113.17           | 0               | 113.17            |
|                                     |   | <u>113.17</u>    | <u>0</u>        | <u>113.17</u>     |
| <b>Asset: 0056564 - RD# 3330</b>    |   |                  |                 |                   |
| OP.034001                           | Jerrards rd tree removal                | 275.52           | 0               | 275.52            |
| OP.034266                           | Jerrards rd. Scours across road         | 5,072.57         | 0               | 5,072.57          |
|                                     |   | <u>5,348.09</u>  | <u>0</u>        | <u>5,348.09</u>   |
| <b>Asset: 0028061 - RD# 3330</b>    |   |                  |                 |                   |
| OP.033288                           | Jerrards rd                             | 17,991.33        | 0               | 17,991.33         |
|                                     |   | <u>17,991.33</u> | <u>0</u>        | <u>17,991.33</u>  |
| <b>Asset: 0056402 - RD# 3335</b>    |   |                  |                 |                   |
| OP.034969                           | John Street - Call out water over road. | 366.52           | 0               | 366.52            |
|                                     |   | <u>366.52</u>    | <u>0</u>        | <u>366.52</u>     |
| <b>Asset: 0028102 - RD# 3350</b>    |   |                  |                 |                   |
| OP.032290                           | Johnston rd (Patrol grade)              | 2,931.24         | 0               | 2,931.24          |
| OP.034290                           | Johnstons Rd                            | 5,716.19         | 0               | 5,716.19          |
|                                     |   | <u>8,647.43</u>  | <u>0</u>        | <u>8,647.43</u>   |
| <b>Asset: 0028115 - RD# 3350</b>    |   |                  |                 |                   |
| OP.032287                           | Stungs rd (Patrol grade)                | 5,540.39         | 0               | 5,540.39          |
|                                     |   | <u>5,540.39</u>  | <u>0</u>        | <u>5,540.39</u>   |
| <b>Asset: 0048182 - RD# 3355</b>    |   |                  |                 |                   |
| OP.032102                           | Johnstown rd signage                    | 839.69           | 0               | 839.69            |
| OP.033489                           | Johnstown Rd                            | 9,252.44         | 0               | 9,252.44          |
|                                     |   | <u>10,092.13</u> | <u>0</u>        | <u>10,092.13</u>  |
| <b>Asset: 0056365 - RD# 0370</b>    |   |                  |                 |                   |
| OP.035253                           | Jones Rd - Stripping                    | 8,636.02         | 0               | 8,636.02          |
|                                     |   | <u>8,636.02</u>  | <u>0</u>        | <u>8,636.02</u>   |
| <b>Asset: 0056045 - RD# 3385</b>    |   |                  |                 |                   |

| Task                             | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|----------------------------------|--|------------------|-----------------|-------------------|
| OP.033172                        | Jordan st. open stormwater drain         | 1,529.69         | 0               | 1,529.69          |
| OP.033992                        | Jordan st. pothole run                   | 162.62           | 0               | 162.62            |
|                                  |  | <b>1,692.31</b>  |                 | <b>1,692.31</b>   |
| <b>Asset: 0030574 - RD# 3395</b> |  |                  |                 |                   |
| OP.035533                        | Jorgensens Rd Patrol Grade               | 2,061.73         | 0               | 2,061.73          |
|                                  |  | <b>2,061.73</b>  |                 | <b>2,061.73</b>   |
| <b>Asset: 0030580 - RD# 3395</b> |  |                  |                 |                   |
| OP.032022                        | Jorgensens rd Patrol Grade               | 762.14           | 0               | 762.14            |
|                                  |  | <b>762.14</b>    |                 | <b>762.14</b>     |
| <b>Asset: 0055965 - RD# 3400</b> |  |                  |                 |                   |
| OP.033569                        | Joseph st trim overhanging branches      | 237.06           | 0               | 237.06            |
|                                  |  | <b>237.06</b>    |                 | <b>237.06</b>     |
| <b>Asset: 0048134 - RD# 3420</b> |  |                  |                 |                   |
| OP.034261                        | Jumma Rd                                 | 6,377.53         | 0               | 6,377.53          |
|                                  |  | <b>6,377.53</b>  |                 | <b>6,377.53</b>   |
| <b>Asset: 0039685 - RD# 3425</b> |  |                  |                 |                   |
| OP.032300                        | K Duff rd (Patrol grade)                 | 2,886.76         | 0               | 2,886.76          |
| OP.034913                        | K Duff Rd - Patrol Grade                 | 3,227.69         | 0               | 3,227.69          |
|                                  |  | <b>6,114.45</b>  |                 | <b>6,114.45</b>   |
| <b>Asset: 0056254 - RD# 3430</b> |  |                  |                 |                   |
| OP.032774                        | Kuhler Rd. install no through road sign  | 142.97           | 0               | 142.97            |
|                                  |  | <b>142.97</b>    |                 | <b>142.97</b>     |
| <b>Asset: 0028124 - RD# 3435</b> |  |                  |                 |                   |
| OP.035505                        | Kangaroo Yard Rd - Pothole Patch various | 11,218.80        | 0               | 11,218.80         |
|                                  |  | <b>11,218.80</b> |                 | <b>11,218.80</b>  |
| <b>Asset: 0039681 - RD# 3440</b> |  |                  |                 |                   |
| OP.033179                        | Karragal Rd                              | 725.47           | 0               | 725.47            |
|                                  |  | <b>725.47</b>    |                 | <b>725.47</b>     |
| <b>Asset: 0066850 - RD# 3460</b> |  |                  |                 |                   |
| OP.035875                        | Kawi Kawi Rd - Pothole patch             | 7,146.54         | 0               | 7,146.54          |
|                                  |  | <b>7,146.54</b>  |                 | <b>7,146.54</b>   |
| <b>Asset: 0048100 - RD# 3460</b> |  |                  |                 |                   |
| OP.034461                        | Kawi Kawi Road - Patrol Grade            | 4,268.81         | 0               | 4,268.81          |
|                                  |  | <b>4,268.81</b>  |                 | <b>4,268.81</b>   |
| <b>Asset: 0055557 - RD# 3475</b> |  |                  |                 |                   |
| OP.033379                        | Keameys rd. remove fallen trees          | 990.22           | 0               | 990.22            |
|                                  |  | <b>990.22</b>    |                 | <b>990.22</b>     |
| <b>Asset: 0036546 - RD# 3477</b> |  |                  |                 |                   |
| OP.032132                        | Keates rd Patrol Grade                   | 230.27           | 0               | 230.27            |
| OP.035541                        | Keates Rd. Patrol Grade                  | 518.23           | 0               | 518.23            |
|                                  |  | <b>748.50</b>    |                 | <b>748.50</b>     |
| <b>Asset: 0055969 - RD# 3485</b> |  |                  |                 |                   |
| OP.034084                        | Keith Shaw Dr. install 80km sign         | 310.31           | 0               | 310.31            |
| OP.034847                        | Keith Shaw Dr. cleanout drains           | 710.27           | 0               | 710.27            |
|                                  |  | <b>1,020.58</b>  |                 | <b>1,020.58</b>   |
| <b>Asset: 0055870 - RD# 3495</b> |  |                  |                 |                   |
| OP.035758                        | Kelvyn st. cleanout drains               | 1,994.51         | 0               | 1,994.51          |
|                                  |  | <b>1,994.51</b>  |                 | <b>1,994.51</b>   |
| <b>Asset: 0030717 - RD# 3500</b> |  |                  |                 |                   |
| OP.035607                        | Kamp St - Potholes at the corner of Old  | 3,689.96         | 0               | 3,689.96          |

| Task                                | Task Description                        | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|-------------------------------------|---|-----------------|-----------------|-------------------|
| <b>Asset: 0055871 - RD# 3510</b>    |   |                 |                 |                   |
| OP.033072                           | Kent st blocked stormwater pit          | 991.67          | 991.67          | 991.67            |
|                                     |   | <u>991.67</u>   | <u>991.67</u>   | <u>991.67</u>     |
| <b>Asset: 0055902 - RD# 3515</b>    |   |                 |                 |                   |
| OP.033259                           | Kent st pavement repair                 | 6,020.24        | 6,020.24        | 6,020.24          |
| OP.034531                           | Kent st, Install give way sign          | 237.29          | 237.29          | 237.29            |
|                                     |   | <u>6,257.53</u> | <u>6,257.53</u> | <u>6,257.53</u>   |
| <b>Asset: 0050476 - RD#775</b>      |   |                 |                 |                   |
| OP.032110                           | Bramston st property access             | 6,512.99        | 6,512.99        | 6,512.99          |
|                                     |   | <u>6,512.99</u> | <u>6,512.99</u> | <u>6,512.99</u>   |
| <b>Asset: 0049641 - RD#2010</b>     |   |                 |                 |                   |
| OP.032193                           | Fairview drive                          | 134.01          | 134.01          | 134.01            |
|                                     |   | <u>134.01</u>   | <u>134.01</u>   | <u>134.01</u>     |
| <b>Asset: 0030719 - RD# 3525</b>    |   |                 |                 |                   |
| OP.034469                           | Kerkow Road- Patrol Grade               | 321.62          | 321.62          | 321.62            |
|                                     |   | <u>321.62</u>   | <u>321.62</u>   | <u>321.62</u>     |
| <b>Asset: 0036268 - RD# 3530</b>    |   |                 |                 |                   |
| OP.034078                           | Kiries Lane                             | 486.70          | 486.70          | 486.70            |
|                                     |   | <u>486.70</u>   | <u>486.70</u>   | <u>486.70</u>     |
| <b>Asset: 0041380 - RD# 3545</b>    |   |                 |                 |                   |
| OP.035328                           | Kiehne Road West Patrol Grade           | 518.79          | 518.79          | 518.79            |
|                                     |   | <u>518.79</u>   | <u>518.79</u>   | <u>518.79</u>     |
| <b>Asset: 0041384 - RD# 3550</b>    |   |                 |                 |                   |
| OP.032164                           | Kilgour rd Patrol Grade                 | 641.61          | 641.61          | 641.61            |
|                                     |   | <u>641.61</u>   | <u>641.61</u>   | <u>641.61</u>     |
| <b>Asset: 0056475 - RD# 3555</b>    |   |                 |                 |                   |
| OP.035660                           | Kilrush rd, clean pipe inlets & outlets | 1,090.10        | 1,090.10        | 1,090.10          |
|                                     |   | <u>1,090.10</u> | <u>1,090.10</u> | <u>1,090.10</u>   |
| <b>Asset: 0044094 - RD# 3555</b>    |   |                 |                 |                   |
| OP.034450                           | Kilrush Road- Patrol Grade              | 8,528.26        | 8,528.26        | 8,528.26          |
|                                     |   | <u>8,528.26</u> | <u>8,528.26</u> | <u>8,528.26</u>   |
| <b>Asset: 0038881 - King Street</b> |   |                 |                 |                   |
| OP.032370                           | King St- Pothole patch                  | 3,839.26        | 3,839.26        | 3,839.26          |
| OP.033694                           | King Street- Pothole Patch              | 222.63          | 222.63          | 222.63            |
| OP.035279                           | King Street Drainage                    | 117.47          | 117.47          | 117.47            |
|                                     |   | <u>4,179.36</u> | <u>4,179.36</u> | <u>4,179.36</u>   |
| <b>Asset: 0055972 - RD# 3580</b>    |   |                 |                 |                   |
| OP.033073                           | King st, blocked stormwater pit         | 1,003.55        | 1,003.55        | 1,003.55          |
| OP.035392                           | King st, replace keep left sign         | 178.78          | 178.78          | 178.78            |
|                                     |   | <u>1,182.33</u> | <u>1,182.33</u> | <u>1,182.33</u>   |
| <b>Asset: 0055998 - RD# 3575</b>    |   |                 |                 |                   |
| OP.033323                           | King st install koala wildlife signs    | 900.00          | 900.00          | 900.00            |
|                                     |   | <u>900.00</u>   | <u>900.00</u>   | <u>900.00</u>     |
| <b>Asset: 0056548 - RD# 3570</b>    |   |                 |                 |                   |
| OP.033742                           | King st, potholes in truckstop          | 248.79          | 248.79          | 248.79            |
|                                     |   | <u>248.79</u>   | <u>248.79</u>   | <u>248.79</u>     |
| <b>Asset: 0056647 - RD# 3590</b>    |   |                 |                 |                   |
| OP.035457                           | Kingaroy st, replace keep left sign     | 218.94          | 218.94          | 218.94            |

| Task                                   | Task Description                        | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|-------------|-----------------|-------------------|
| OP.035586                              | Kingaroy st. Footpath repairs           | 11,149.18   | 0               | 11,149.18         |
| <b>Asset: 0048933 - Roundabout</b>     |   | 11,368.12   | 0               | 11,368.12         |
| OP.032808                              | Kingaroy St.replace directional arrows. | 105.40      | 0               | 105.40            |
| <b>Asset: 0055699 - RD# 3615</b>       |   | 105.40      | 0               | 105.40            |
| OP.035855                              | Kinleymore School rd. Drainage          | 236.82      | 0               | 236.82            |
| <b>Asset: 0030768 - RD# 3615</b>       |   | 236.82      | 0               | 236.82            |
| OP.035675                              | Kinleymore School Rd.-Pothole Patch     | 1,288.57    | 0               | 1,288.57          |
| <b>Asset: 0030783 - RD# 3620</b>       |   | 1,288.57    | 0               | 1,288.57          |
| OP.034478                              | Kinne Road - Patrol Grade               | 277.40      | 0               | 277.40            |
| <b>Asset: 0030787 - RD# 3625</b>       |   | 277.40      | 0               | 277.40            |
| OP.032612                              | Kintyre Rd patrol grade                 | 1,663.59    | 0               | 1,663.59          |
| <b>Asset: 0030500 - RD# 3630</b>       |   | 1,663.59    | 0               | 1,663.59          |
| OP.034113                              | Kitoba Rd                               | 843.32      | 0               | 843.32            |
| <b>Asset: 0056846 - RD# 3635</b>       |   | 843.32      | 0               | 843.32            |
| OP.033933                              | Klass & Townes rd. remove fallen tree   | 422.35      | 0               | 422.35            |
| <b>Asset: 0047946 - RD# 3635</b>       |   | 422.35      | 0               | 422.35            |
| OP.032719                              | Klass & Townes Rd                       | 1,835.01    | 0               | 1,835.01          |
| OP.033441                              | Klass and Towns Rd                      | 2,462.68    | 0               | 2,462.68          |
| <b>Asset: 0056544 - RD# 3655</b>       |   | 4,297.69    | 0               | 4,297.69          |
| OP.033262                              | Knight st. replace damaged signs        | 1,004.60    | 0               | 1,004.60          |
| <b>Asset: 0047922 - RD# 3660</b>       |   | 1,004.60    | 0               | 1,004.60          |
| OP.032440                              | Knopke rd (Patrol grade)                | 1,361.01    | 0               | 1,361.01          |
| <b>Asset: 0027293 - Knowles Street</b> |   | 1,361.01    | 0               | 1,361.01          |
| OP.035860                              | Knowles Rd - Pothole patch              | 4,422.95    | 0               | 4,422.95          |
| <b>Asset: 0055786 - RD# 3685</b>       |   | 4,422.95    | 0               | 4,422.95          |
| OP.033568                              | Knowles rd Fill scour & compact         | 490.12      | 0               | 490.12            |
| <b>Asset: 0056170 - RD# 3690</b>       |   | 490.12      | 0               | 490.12            |
| OP.033870                              | Kumbia Back Rd. cleanout drains         | 6,346.82    | 0               | 6,346.82          |
| <b>Asset: 0037838 - RD# 3690</b>       |   | 6,346.82    | 0               | 6,346.82          |
| OP.032653                              | Kumbia Back rd Patrol Grade             | 3,512.96    | 0               | 3,512.96          |
| OP.032654                              | Kumbia Back rd Patrol Grade             | 233.48      | 0               | 233.48            |
| OP.034358                              | Kumbia Back Rd                          | 7,008.01    | 0               | 7,008.01          |
| <b>Asset: 0027328 - RD# 3705</b>       |   | 10,754.45   | 0               | 10,754.45         |
| OP.032647                              | Kumbia Minmore rd Patrol Grade          | 5,105.29    | 0               | 5,105.29          |



| Task                                 | Task Description                       | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--------------------------------------|--|------------------|-----------------|-------------------|
| OP.032678                            | Minmore rd Patrol Grade                | 3,215.52         | 0               | 3,215.52          |
|                                      |  | <u>8,320.81</u>  | 0               | <u>8,320.81</u>   |
| <b>Asset: 0055521 - RD# 3705</b>     |  |                  |                 |                   |
| OP.032934                            | Kumbia Minmore rd. Pipe separation.    | 9,745.51         | 0               | 9,745.51          |
|                                      |  | <u>9,745.51</u>  | 0               | <u>9,745.51</u>   |
| <b>Asset: 0066642 - RD# 3710</b>     |  |                  |                 |                   |
| OP.032839                            | Kumbia Rd. debris removal off shoulder | 2,230.04         | 0               | 2,230.04          |
| OP.033924                            | Kumbia rd replace missing sign         | 405.40           | 0               | 405.40            |
| OP.034779                            | Kumbia rd. edge drop offs              | 3,562.51         | 0               | 3,562.51          |
| OP.035222                            | Kumbia Rd - Jetpatch Seal along road   | 3,253.80         | 0               | 3,253.80          |
| OP.035617                            | Kumbia rd. replace & repair signage    | 109.50           | 0               | 109.50            |
|                                      |  | <u>9,561.25</u>  | 0               | <u>9,561.25</u>   |
| <b>Asset: 0027812 - Kumbia Road</b>  |  |                  |                 |                   |
| OP.032944                            | Kumbia Road Shoulder Grade             | 37,056.60        | 0               | 37,056.60         |
|                                      |  | <u>37,056.60</u> | 0               | <u>37,056.60</u>  |
| <b>Asset: 0027531 - Kunioon Road</b> |  |                  |                 |                   |
| OP.033913                            | Kunioon Road Call out                  | 410.43           | 0               | 410.43            |
| OP.033994                            | Kunioon Road                           | 6,880.88         | 0               | 6,880.88          |
|                                      |  | <u>4,291.31</u>  | 0               | <u>4,291.31</u>   |
| <b>Asset: 0056343 - RD# 3720</b>     |  |                  |                 |                   |
| OP.033245                            | Kunioon Rd. replace damaged signs      | 632.92           | 0               | 632.92            |
| OP.033905                            | Kunioon Road Drainage Scours           | 6,216.53         | 0               | 6,216.53          |
| OP.033907                            | Kunioon Road - Clearing                | 10,204.37        | 0               | 10,204.37         |
|                                      |  | <u>17,053.82</u> | 0               | <u>17,053.82</u>  |
| <b>Asset: 0057184 - Lamb Street</b>  |  |                  |                 |                   |
| OP.034899                            | Lamb St. Replace faded signage         | 891.32           | 0               | 891.32            |
|                                      |  | <u>891.32</u>    | 0               | <u>891.32</u>     |
| <b>Asset: 0055380 - RD# 3732</b>     |  |                  |                 |                   |
| OP.032627                            | Lamb St Cont. kerb repairs             | 186.39           | 0               | 186.39            |
| OP.034199                            | Lamb St gully grate replacement        | 2,016.27         | 0               | 2,016.27          |
| OP.034238                            | Lamb Street - Call out                 | 313.36           | 0               | 313.36            |
|                                      |  | <u>2,516.02</u>  | 0               | <u>2,516.02</u>   |
| <b>Asset: 0056580 - RD# 3735</b>     |  |                  |                 |                   |
| OP.033331                            | Lampard Road - Call out tree over road | 104.74           | 0               | 104.74            |
|                                      |  | <u>104.74</u>    | 0               | <u>104.74</u>     |
| <b>Asset: 0028222 - RD# 3735</b>     |  |                  |                 |                   |
| OP.032790                            | Lampard Rd Patrol Grade                | 921.97           | 0               | 921.97            |
|                                      |  | <u>921.97</u>    | 0               | <u>921.97</u>     |
| <b>Asset: 0056641 - RD# 3740</b>     |  |                  |                 |                   |
| OP.034683                            | Lanes rd, clean out open drains        | 893.35           | 0               | 893.35            |
|                                      |  | <u>893.35</u>    | 0               | <u>893.35</u>     |
| <b>Asset: 0047902 - RD# 3740</b>     |  |                  |                 |                   |
| OP.034139                            | Lanes Rd                               | 1,485.34         | 0               | 1,485.34          |
|                                      |  | <u>1,485.34</u>  | 0               | <u>1,485.34</u>   |
| <b>Asset: 0055530 - RD#3745</b>      |  |                  |                 |                   |
| OP.033242                            | Langans rd, replace streetblade        | 304.67           | 0               | 304.67            |
|                                      |  | <u>304.67</u>    | 0               | <u>304.67</u>     |
| <b>Asset: 0024902 - RD# 3750</b>     |  |                  |                 |                   |
| OP.034344                            | Langton road - Heavy formation grade   | 8,992.11         | 0               | 8,992.11          |

| Task                                    | Task Description                    | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|-------------------------------------|------------------|-----------------|-------------------|
| <b>Asset: 0030826 - RD# 3755</b>        |                                     | 8,992.11         | 0               | 8,992.11          |
| OP.032736                               | Lanigan Rd                          | 69.49            | 0               | 69.49             |
|   |                                     | <u>69.49</u>     | <u>0</u>        | <u>69.49</u>      |
| <b>Asset: 0027576 - Lankowskis Road</b> |                                     |                  |                 |                   |
| OP.032448                               | Lankowskis Rd - Street Sweeper      | 2,339.28         | 0               | 2,339.28          |
|   |                                     | <u>2,339.28</u>  | <u>0</u>        | <u>2,339.28</u>   |
| <b>Asset: 0056704 - RD# 3760</b>        |                                     |                  |                 |                   |
| OP.035255                               | Lankowskis rd Repair signage        | 1,316.90         | 0               | 1,316.90          |
|   |                                     | <u>1,316.90</u>  | <u>0</u>        | <u>1,316.90</u>   |
| <b>Asset: 0030836 - RD# 3760</b>        |                                     |                  |                 |                   |
| OP.032662                               | Lankowskis rd Patrol Grade          | 1,462.09         | 0               | 1,462.09          |
| OP.033645                               | Lankowskis rd tree prune            | 428.18           | 0               | 428.18            |
|   |                                     | <u>1,890.27</u>  | <u>0</u>        | <u>1,890.27</u>   |
| <b>Asset: 0027089 - RD# 3775</b>        |                                     |                  |                 |                   |
| OP.032298                               | Walkers rd (Patrol grade)           | 2,193.81         | 0               | 2,193.81          |
|   |                                     | <u>2,193.81</u>  | <u>0</u>        | <u>2,193.81</u>   |
| <b>Asset: 0028234 - RD# 3780</b>        |                                     |                  |                 |                   |
| OP.032299                               | Lawsons broad rd (Patrolgrade)      | 2,533.27         | 0               | 2,533.27          |
|   |                                     | <u>2,533.27</u>  | <u>0</u>        | <u>2,533.27</u>   |
| <b>Asset: 0028235 - RD# 3780</b>        |                                     |                  |                 |                   |
| OP.034912                               | Lawsons Broad Rd ~Patrol Grade      | 3,605.00         | 0               | 3,605.00          |
|   |                                     | <u>3,605.00</u>  | <u>0</u>        | <u>3,605.00</u>   |
| <b>Asset: 0047797 - RD# 3785</b>        |                                     |                  |                 |                   |
| OP.033363                               | Learamonts Rd                       | 1,465.64         | 0               | 1,465.64          |
|   |                                     | <u>1,465.64</u>  | <u>0</u>        | <u>1,465.64</u>   |
| <b>Asset: 0056344 - RD# 3790</b>        |                                     |                  |                 |                   |
| OP.034222                               | Leddy Ct: Flood damage 20:1:2019/20 | 13,313.46        | 0               | 13,313.46         |
|   |                                     | <u>13,313.46</u> | <u>0</u>        | <u>13,313.46</u>  |
| <b>Asset: 0047786 - RD# 3800</b>        |                                     |                  |                 |                   |
| OP.034133                               | Lee Place                           | 804.37           | 0               | 804.37            |
|   |                                     | <u>804.37</u>    | <u>0</u>        | <u>804.37</u>     |
| <b>Asset: 0028271 - RD# 3820</b>        |                                     |                  |                 |                   |
| OP.032309                               | Lewis Duff Rd (Patrol grade)        | 3,835.04         | 0               | 3,835.04          |
|   |                                     | <u>3,835.04</u>  | <u>0</u>        | <u>3,835.04</u>   |
| <b>Asset: 0055564 - RD# 3830</b>        |                                     |                  |                 |                   |
| OP.035765                               | Liesegangs rd. repair signage       | 634.85           | 0               | 634.85            |
|   |                                     | <u>634.85</u>    | <u>0</u>        | <u>634.85</u>     |
| <b>Asset: 0056635 - RD# 3840</b>        |                                     |                  |                 |                   |
| OP.035863                               | Linds rd. repair scours             | 1,139.07         | 0               | 1,139.07          |
|   |                                     | <u>1,139.07</u>  | <u>0</u>        | <u>1,139.07</u>   |
| <b>Asset: 0047735 - RD# 3840</b>        |                                     |                  |                 |                   |
| OP.032680                               | Linds rd Patrol Grade               | 2,776.20         | 0               | 2,776.20          |
|   |                                     | <u>2,776.20</u>  | <u>0</u>        | <u>2,776.20</u>   |
| <b>Asset: 0047722 - RD# 3845</b>        |                                     |                  |                 |                   |
| OP.033492                               | Linville Forestry RD                | 1,254.61         | 0               | 1,254.61          |
|   |                                     | <u>1,254.61</u>  | <u>0</u>        | <u>1,254.61</u>   |
| <b>Asset: 0056633 - RD# 3850</b>        |                                     |                  |                 |                   |
| OP.035187                               | Lister ct. install new streetblade  | 462.32           | 0               | 462.32            |

| Task                                       | Task Description                         | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|-------------|-----------------|-------------------|
| <b>Asset: 0056783 - RD# 9855</b>           |  | 462.32      | 0               | 462.32            |
| OP.035797                                  | Scotts Carpark, Repair signage           | 151.06      | 0               | 151.06            |
|  |  | 151.06      | 0               | 151.06            |
| <b>Asset: 0055565 - RD# 3870</b>           |  |             |                 |                   |
| OP.034383                                  | Logans rd, clear blocked drain& floodway | 118.42      | 0               | 118.42            |
|  |  | 118.42      | 0               | 118.42            |
| <b>Asset: 0028301 - RD# 3870</b>           |  |             |                 |                   |
| OP.033367                                  | Logans Rd                                | 3,269.83    | 0               | 3,269.83          |
|  |  | 3,269.83    | 0               | 3,269.83          |
| <b>Asset: 0035538 - RD# 3895</b>           |  |             |                 |                   |
| OP.035530                                  | Lower Red Hill Rd Patrol Grade           | 2,686.61    | 0               | 2,686.61          |
|  |  | 2,686.61    | 0               | 2,686.61          |
| <b>Asset: 0028331 - RD# 3905</b>           |  |             |                 |                   |
| OP.032726                                  | Luzas Rd                                 | 1,368.58    | 0               | 1,368.58          |
|  |  | 1,368.58    | 0               | 1,368.58          |
| <b>Asset: 0028335 - RD# 3910</b>           |  |             |                 |                   |
| OP.032563                                  | Luck rd Patrol Grade                     | 4,059.91    | 0               | 4,059.91          |
| OP.033543                                  | River rd prune trees                     | 738.59      | 0               | 738.59            |
| OP.034341                                  | Luck Rd                                  | 3,610.16    | 0               | 3,610.16          |
|  |  | 8,408.66    | 0               | 8,408.66          |
| <b>Asset: 0047670 - RD# 3920</b>           |  |             |                 |                   |
| OP.034076                                  | Lyons Rd                                 | 326.47      | 0               | 326.47            |
|  |  | 326.47      | 0               | 326.47            |
| <b>Asset: 0027752 - Lysdale Road</b>       |  |             |                 |                   |
| OP.033321                                  | Lysdale Road - pavement repair           | 3,990.00    | 0               | 3,990.00          |
|  |  | 3,990.00    | 0               | 3,990.00          |
| <b>Asset: 0035501 - RD# 3925</b>           |  |             |                 |                   |
| OP.035529                                  | Lysdale Rd Patrol Grade                  | 2,580.22    | 0               | 2,580.22          |
|  |  | 2,580.22    | 0               | 2,580.22          |
| <b>Asset: 0037712 - MacAllister Street</b> |  |             |                 |                   |
| OP.032163                                  | MacAlister St - Pothole Patch            | 2,513.60    | 0               | 2,513.60          |
|  |  | 2,513.60    | 0               | 2,513.60          |
| <b>Asset: 0056628 - RD# 3930</b>           |  |             |                 |                   |
| OP.032634                                  | MacAlisterSt.Gap in stormwater pit-cover | 204.61      | 0               | 204.61            |
| OP.034230                                  | MacAlister St -Call out                  | 31.87       | 0               | 31.87             |
| OP.034958                                  | Macalister st. showgrounds               | 491.43      | 0               | 491.43            |
| OP.035390                                  | Macalister st. Repair stormwater lid     | 931.14      | 0               | 931.14            |
|  |  | 1,659.05    | 0               | 1,659.05          |
| <b>Asset: 0056324 - RD# 3935</b>           |  |             |                 |                   |
| OP.035221                                  | MacCaley Dr. Pothole Patch               | 1,710.02    | 0               | 1,710.02          |
|  |  | 1,710.02    | 0               | 1,710.02          |
| <b>Asset: 0022109 - Mackenzie Street</b>   |  |             |                 |                   |
| OP.035040                                  | Call Out - MacKenzie Street              | 278.37      | 0               | 278.37            |
| OP.035459                                  | MacKenzie St -Footpath Ramp              | 608.33      | 0               | 608.33            |
|  |  | 886.70      | 0               | 886.70            |
| <b>Asset: 0056467 - RD# 3950</b>           |  |             |                 |                   |
| OP.032953                                  | Mackenzie st. Blocked stormwater pit     | 473.06      | 0               | 473.06            |
| OP.033559                                  | Mackenzie st clear blocked drains        | 3,215.13    | 0               | 3,215.13          |

| Task                             | Task Description                          | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|----------------------------------|---|-------------|-----------------|-------------------|
| <b>Asset: 0043952 - RD# 3950</b> |   |             |                 |                   |
| OP.035525                        | MacKenzie St Patrol Grade                 | 3,688.19    | 0               | 3,688.19          |
|                                  |   | 578.44      | 0               | 578.44            |
|                                  |   | 578.44      | 0               | 578.44            |
| <b>Asset: 0043771 - RD# 3965</b> |   |             |                 |                   |
| OP.032265                        | Hill st Drainage                          | 3,993.67    | 0               | 3,993.67          |
|                                  |   | 3,993.67    | 0               | 3,993.67          |
| <b>Asset: 0030956 - RD# 3975</b> |   |             |                 |                   |
| OP.032617                        | Magnussens Rd                             | 1,599.16    | 0               | 1,599.16          |
| OP.033799                        | Magnussens Rd                             | 995.06      | 0               | 995.06            |
|                                  |   | 2,594.22    | 0               | 2,594.22          |
| <b>Asset: 0055570 - RD# 3980</b> |   |             |                 |                   |
| OP.033311                        | Maguire rd. remove fallen trees           | 1,035.92    | 0               | 1,035.92          |
| OP.033689                        | Maguire rd. Replace G.P & fix sign        | 228.34      | 0               | 228.34            |
| OP.034059                        | Maguire rd. reinstall damaged signs       | 2,443.41    | 0               | 2,443.41          |
| OP.034436                        | Maguire rd. Cleanout drains               | 605.39      | 0               | 605.39            |
| OP.034776                        | Maguire rd. tree across road              | 789.59      | 0               | 789.59            |
|                                  |   | 5,102.65    | 0               | 5,102.65          |
| <b>Asset: 0028407 - RD# 3990</b> |   |             |                 |                   |
| OP.032324                        | Maidenwell Glendiffe Rd (Patrol Grade)    | 3,359.39    | 0               | 3,359.39          |
|                                  |   | 3,359.39    | 0               | 3,359.39          |
| <b>Asset: 0049309 - RD# 3995</b> |   |             |                 |                   |
| OP.032319                        | Maidenwell pimprmbudgee rd (Patrol grade) | 6,982.19    | 0               | 6,982.19          |
|                                  |   | 6,982.19    | 0               | 6,982.19          |
| <b>Asset: 0055572 - RD# 4000</b> |   |             |                 |                   |
| OP.035727                        | Maidenwell Upper Yarraman. Fallen tree    | 903.31      | 0               | 903.31            |
|                                  |   | 903.31      | 0               | 903.31            |
| <b>Asset: 0028438 - RD# 4000</b> |   |             |                 |                   |
| OP.032057                        | Maidenwell Upper Yarraman rd patrol grad  | 7,259.42    | 0               | 7,259.42          |
| OP.035337                        | Maidenwell Upper Yarraman Rd Patrol Grad  | 14,629.80   | 0               | 14,629.80         |
|                                  |   | 21,889.22   | 0               | 21,889.22         |
| <b>Asset: 0042171 - RD# 4020</b> |   |             |                 |                   |
| OP.032645                        | Maize Company rd Patrol Grade             | 1,047.81    | 0               | 1,047.81          |
| OP.034356                        | Maize Company Rd                          | 2,411.85    | 0               | 2,411.85          |
|                                  |   | 3,459.66    | 0               | 3,459.66          |
| <b>Asset: 0056625 - RD# 4030</b> |   |             |                 |                   |
| OP.035919                        | Majors Rd. Herbicide Spraying             | 186.03      | 0               | 186.03            |
|                                  |   | 186.03      | 0               | 186.03            |
| <b>Asset: 0047526 - RD# 4030</b> |   |             |                 |                   |
| OP.034134                        | Majors Rd                                 | 488.79      | 0               | 488.79            |
|                                  |   | 488.79      | 0               | 488.79            |
| <b>Asset: 0056326 - RD# 4040</b> |   |             |                 |                   |
| OP.032133                        | Malar Rd. Shoulders and scours            | 24,540.68   | 0               | 24,540.68         |
| OP.035152                        | Malar Rd. - Pothole patch                 | 1,065.92    | 0               | 1,065.92          |
| OP.035404                        | Malar rd. cut high shoulder repair scour  | 2,133.16    | 0               | 2,133.16          |
|                                  |   | 27,739.76   | 0               | 27,739.76         |
| <b>Asset: 0056130 - RD# 4045</b> |   |             |                 |                   |
| OP.033111                        | Manar Rd. Blocked culvert & scours        | 1,682.20    | 0               | 1,682.20          |
| OP.033112                        | Manar Rd. Install pipes                   | 12,980.30   | 0               | 12,980.30         |
| OP.033181                        | Manar rd. replace damaged floodway sign   | 83.18       | 0               | 83.18             |



| Task                                    | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|------------------|-----------------|-------------------|
| OP.034257                               | Manar Road = Storm damage 18:22/01/2020  | 4,656.68         | 0               | 4,656.68          |
|   |  | <u>19,402.36</u> | 0               | <u>19,402.36</u>  |
| <b>Asset: 0037175 - RD# 4045</b>        |  |                  |                 |                   |
| OP.033287                               | Manar rd.                                | 51,588.83        | 0               | 51,588.83         |
|   |  | <u>51,588.83</u> | 0               | <u>51,588.83</u>  |
| <b>Asset: 0066354 - RD# 4055</b>        |  |                  |                 |                   |
| OP.034049                               | Mannuerm rd Reinstall signs and posts    | 2,190.55         | 0               | 2,190.55          |
| OP.034077                               | Mannuerm Rd - Pothole patch              | 813.55           | 0               | 813.55            |
| OP.034126                               | Mannuerm rd. pipe separation             | 1,642.31         | 0               | 1,642.31          |
|   |  | <u>4,646.41</u>  | 0               | <u>4,646.41</u>   |
| <b>Asset: 0041676 - RD# 4055</b>        |  |                  |                 |                   |
| OP.032347                               | Mannuerm Rd - replace giveaway signs x2  | 1,038.36         | 0               | 1,038.36          |
|   |  | <u>1,038.36</u>  | 0               | <u>1,038.36</u>   |
| <b>Asset: 0055553 - RD# 4070</b>        |  |                  |                 |                   |
| OP.033322                               | Manumber moving of signage               | 1,084.49         | 0               | 1,084.49          |
| OP.033958                               | Manumber Rd - Pothole patch              | 8,452.46         | 0               | 8,452.46          |
| OP.035451                               | Manumber Rd - Pothole patch              | 9,722.54         | 0               | 9,722.54          |
|   |  | <u>19,259.49</u> | 0               | <u>19,259.49</u>  |
| <b>Asset: 0027890 - RD# 4070</b>        |  |                  |                 |                   |
| OP.033490                               | Manumber Rd                              | 20,683.78        | 0               | 20,683.78         |
|   |  | <u>20,683.78</u> | 0               | <u>20,683.78</u>  |
| <b>Asset: 0056355 - RD# 4085</b>        |  |                  |                 |                   |
| OP.034435                               | Margaret St - Pothole Patch              | 716.00           | 0               | 716.00            |
| OP.035959                               | Margaret st. trim trees.                 | 416.58           | 0               | 416.58            |
|   |  | <u>1,132.58</u>  | 0               | <u>1,132.58</u>   |
| <b>Asset: 0035574 - Markwell Street</b> |  |                  |                 |                   |
| OP.033760                               | Region Linemarking                       | 4,185.04         | 30.99           | 4,216.04          |
|   |  | <u>4,185.04</u>  | <u>30.99</u>    | <u>4,216.04</u>   |
| <b>Asset: 0056623 - RD# 4105</b>        |  |                  |                 |                   |
| OP.032810                               | Markwell St. replace 2 x no parking sign | 246.35           | 0               | 246.35            |
|   |  | <u>246.35</u>    | 0               | <u>246.35</u>     |
| <b>Asset: 0056497 - RD# 4135</b>        |  |                  |                 |                   |
| OP.034185                               | Mary St - Pothole patch                  | 268.98           | 0               | 268.98            |
|   |  | <u>268.98</u>    | 0               | <u>268.98</u>     |
| <b>Asset: 0056418 - RD# 4145</b>        |  |                  |                 |                   |
| OP.036056                               | Matilda ct. Reinstall streetblade post   | 46.30            | 0               | 46.30             |
|   |  | <u>46.30</u>     | 0               | <u>46.30</u>      |
| <b>Asset: 0056247 - RD# 4170</b>        |  |                  |                 |                   |
| OP.035282                               | McAlisters rd. reinstall nameblade       | 286.12           | 0               | 286.12            |
|   |  | <u>286.12</u>    | 0               | <u>286.12</u>     |
| <b>Asset: 0039509 - RD# 4170</b>        |  |                  |                 |                   |
| OP.032023                               | McAlisters rd patrol grade               | 1,404.80         | 0               | 1,404.80          |
| OP.035534                               | McAlisters Rd. Patrol Grade              | 2,255.36         | 0               | 2,255.36          |
|   |  | <u>3,660.16</u>  | 0               | <u>3,660.16</u>   |
| <b>Asset: 0055574 - RD# 4175</b>        |  |                  |                 |                   |
| OP.033887                               | McAuliffes rd. remove dead trees         | 1,987.57         | 0               | 1,987.57          |
|   |  | <u>1,987.57</u>  | 0               | <u>1,987.57</u>   |
| <b>Asset: 0028504 - RD# 4175</b>        |  |                  |                 |                   |
| OP.032722                               | McAuliffes Rd - Patrol Grade             | 4,409.91         | 0               | 4,409.91          |

| Task                                    | Task Description                          | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|------------------|-----------------|-------------------|
| <b>Asset: 0047434 - RD# 4185</b>        |   | 4,409.91         | 0               | 4,409.91          |
| OP.034116                               | McAntee                                   | 366.82           | 0               | 366.82            |
|   |   | <u>366.82</u>    | <u>0</u>        | <u>366.82</u>     |
| <b>Asset: 0028522 - RD# 4195</b>        |   | 1,484.54         | 0               | 1,484.54          |
| OP.034145                               | McCaulley Weir Rd                         | 1,484.54         | 0               | 1,484.54          |
|   |   | <u>1,484.54</u>  | <u>0</u>        | <u>1,484.54</u>   |
| <b>Asset: 0056248 - RD# 4200</b>        |   | 754.30           | 0               | 754.30            |
| OP.034187                               | McClymont Rd - Pothole Patch various      | 754.30           | 0               | 754.30            |
| OP.035857                               | McClymont Rd - Pothole patch              | 589.77           | 0               | 589.77            |
|   |   | <u>1,344.07</u>  | <u>0</u>        | <u>1,344.07</u>   |
| <b>Asset: 0056249 - RD# 4205</b>        |   | 3,507.95         | 0               | 3,507.95          |
| OP.033201                               | McConnell Way - Pothole patch             | 3,507.95         | 0               | 3,507.95          |
|   |   | <u>3,507.95</u>  | <u>0</u>        | <u>3,507.95</u>   |
| <b>Asset: 0056250 - RD# 4210</b>        |   | 2,467.70         | 0               | 2,467.70          |
| OP.032903                               | McConnell Rd - Pothole patch              | 2,467.70         | 0               | 2,467.70          |
| OP.035012                               | McConnell rd, Overhanging branch          | 958.03           | 0               | 958.03            |
|   |   | <u>3,425.73</u>  | <u>0</u>        | <u>3,425.73</u>   |
| <b>Asset: 0056387 - RD# 4215</b>        |   | 1,363.36         | 0               | 1,363.36          |
| OP.035612                               | McCORD st. repair drainage scours         | 1,363.36         | 0               | 1,363.36          |
| OP.035670                               | McCORD st. Repair various signs           | 577.79           | 0               | 577.79            |
|   |   | <u>1,941.15</u>  | <u>0</u>        | <u>1,941.15</u>   |
| <b>Asset: 0028530 - RD# 4220</b>        |   | 2,403.89         | 0               | 2,403.89          |
| OP.033252                               | McDonalds Rd                              | 2,403.89         | 0               | 2,403.89          |
|   |   | <u>2,403.89</u>  | <u>0</u>        | <u>2,403.89</u>   |
| <b>Asset: 0028550 - RD# 4245</b>        |   | 3,947.98         | 0               | 3,947.98          |
| OP.032161                               | McGills rd patrol grade                   | 3,947.98         | 0               | 3,947.98          |
| OP.034289                               | McGills Rd                                | 10,712.70        | 0               | 10,712.70         |
|   |   | <u>14,660.68</u> | <u>0</u>        | <u>14,660.68</u>  |
| <b>Asset: 0055781 - RD# 4250</b>        |   | 1,362.99         | 0               | 1,362.99          |
| OP.034996                               | Mcginley rd. Clear drainage inlet         | 1,362.99         | 0               | 1,362.99          |
|   |   | <u>1,362.99</u>  | <u>0</u>        | <u>1,362.99</u>   |
| <b>Asset: 0028190 - McIlhatton Road</b> |   | 296.08           | 0               | 296.08            |
| OP.033308                               | Mc Ilhatton Road - Call Out               | 296.08           | 0               | 296.08            |
|   |   | <u>296.08</u>    | <u>0</u>        | <u>296.08</u>     |
| <b>Asset: 0028585 - RD# 4265</b>        |   | 5,042.00         | 0               | 5,042.00          |
| OP.032860                               | McKenzie Road Heavy Formation Grade       | 5,042.00         | 0               | 5,042.00          |
|   |   | <u>5,042.00</u>  | <u>0</u>        | <u>5,042.00</u>   |
| <b>Asset: 0028199 - McLaughlan Road</b> |   | 4,750.76         | 0               | 4,750.76          |
| OP.033879                               | McLaughlan Road - Call out trees over rd. | 4,750.76         | 0               | 4,750.76          |
|   |   | <u>4,750.76</u>  | <u>0</u>        | <u>4,750.76</u>   |
| <b>Asset: 0056239 - RD# 4270</b>        |   | 373.85           | 0               | 373.85            |
| OP.034535                               | McLaughlan rd. trim overhanging branches  | 373.85           | 0               | 373.85            |
|   |   | <u>373.85</u>    | <u>0</u>        | <u>373.85</u>     |
| <b>Asset: 0028598 - RD# 4280</b>        |   | 141.65           | 0               | 141.65            |
| OP.032281                               | McLaughlins Rd (Patrol grade)             | 141.65           | 0               | 141.65            |
|   |   | <u>141.65</u>    | <u>0</u>        | <u>141.65</u>     |
| <b>Asset: 0055582 - RD# 4285</b>        |   | 135.38           | 0               | 135.38            |
| OP.033066                               | McLean Rd - Call Out pipe separation      | 135.38           | 0               | 135.38            |
|   |   | <u>135.38</u>    | <u>0</u>        | <u>135.38</u>     |

| Task                                  | Task Description                       | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---------------------------------------|--|------------------|-----------------|-------------------|
| OP.033110                             | McLean rd. Pipe separation             | 2,473.99         | 0               | 2,473.99          |
| OP.033194                             | McLean rd. scours around headwall      | 4,309.21         | 0               | 4,309.21          |
|                                       |  | <b>6,918.58</b>  |                 | <b>6,918.58</b>   |
| <b>Asset: 0028606 - RD# 4285</b>      |  |                  |                 |                   |
| OP.035122                             | McLean Rd Patrol Grade                 | 22,015.18        | 0               | 22,015.18         |
|                                       |  | <b>22,015.18</b> |                 | <b>22,015.18</b>  |
| <b>Asset: 0030907 - RD# 4295</b>      |  |                  |                 |                   |
| OP.032721                             | McLennans Rd                           | 3,788.12         | 0               | 3,788.12          |
|                                       |  | <b>3,788.12</b>  |                 | <b>3,788.12</b>   |
| <b>Asset: 0055984 - RD# 4300</b>      |  |                  |                 |                   |
| OP.033255                             | McLucas Cr. straighten & tighten signs | 70.60            | 0               | 70.60             |
|                                       |  | <b>70.60</b>     |                 | <b>70.60</b>      |
| <b>Asset: 0047410 - RD# 4310</b>      |  |                  |                 |                   |
| OP.032439                             | McLucas Rd (Patrol grade)              | 6,269.41         | 0               | 6,269.41          |
|                                       |  | <b>6,269.41</b>  |                 | <b>6,269.41</b>   |
| <b>Asset: 0036262 - RD# 4315</b>      |  |                  |                 |                   |
| OP.032101                             | Macalister st shoulder scour           | 3,455.23         | 0               | 3,455.23          |
|                                       |  | <b>3,455.23</b>  |                 | <b>3,455.23</b>   |
| <b>Asset: 0028224 - McMurdys Road</b> |  |                  |                 |                   |
| OP.032291                             | McMurdys rd (Patrol grade)             | 2,783.49         | 0               | 2,783.49          |
|                                       |  | <b>2,783.49</b>  |                 | <b>2,783.49</b>   |
| <b>Asset: 0028631 - RD# 4320</b>      |  |                  |                 |                   |
| OP.034292                             | McMurdys Rd                            | 293.69           | 0               | 293.69            |
|                                       |  | <b>293.69</b>    |                 | <b>293.69</b>     |
| <b>Asset: 0055584 - RD# 4325</b>      |  |                  |                 |                   |
| OP.033260                             | Menamara rd. replace right turn sign   | 421.36           | 0               | 421.36            |
| OP.034438                             | Menamara rd. culvert inlets & outlets  | 102.81           | 0               | 102.81            |
|                                       |  | <b>524.17</b>    |                 | <b>524.17</b>     |
| <b>Asset: 0028536 - RD# 4326</b>      |  |                  |                 |                   |
| OP.033499                             | McNamara Rd                            | 7,775.03         | 0               | 7,775.03          |
|                                       |  | <b>7,775.03</b>  |                 | <b>7,775.03</b>   |
| <b>Asset: 0047392 - RD# 4335</b>      |  |                  |                 |                   |
| OP.032304                             | McPhree rd (Patrol grade)              | 2,548.99         | 0               | 2,548.99          |
|                                       |  | <b>2,548.99</b>  |                 | <b>2,548.99</b>   |
| <b>Asset: 0028667 - RD# 4340</b>      |  |                  |                 |                   |
| OP.033454                             | Meddletons rd                          | 2,585.24         | 0               | 2,585.24          |
|                                       |  | <b>2,585.24</b>  |                 | <b>2,585.24</b>   |
| <b>Asset: 0028671 - RD# 4345</b>      |  |                  |                 |                   |
| OP.032791                             | Meehans Rd Patrol Grade                | 1,116.64         | 0               | 1,116.64          |
|                                       |  | <b>1,116.64</b>  |                 | <b>1,116.64</b>   |
| <b>Asset: 0028698 - RD# 4355</b>      |  |                  |                 |                   |
| OP.033413                             | Weens Rd - Patrol Grade                | 3,656.73         | 0               | 3,656.73          |
|                                       |  | <b>3,656.73</b>  |                 | <b>3,656.73</b>   |
| <b>Asset: 0030911 - RD# 4365</b>      |  |                  |                 |                   |
| OP.032446                             | Mitrose rd (Patrol grade)              | 11,565.29        | 0               | 11,565.29         |
|                                       |  | <b>11,565.29</b> |                 | <b>11,565.29</b>  |
| <b>Asset: 0030588 - RD# 4370</b>      |  |                  |                 |                   |
| OP.035576                             | Memerambi Barkers Creek Rd. Pothole    | 4,026.13         | 0               | 4,026.13          |
|                                       |  | <b>4,026.13</b>  |                 | <b>4,026.13</b>   |

| Task  | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|------------------|-----------------|-------------------|
| <b>Asset: 0030605 - RD# 4370</b>            |  |                  |                 |                   |
| OP.032094                                   | Memerambi Barkers CK Rd - Gravel Supply  | 5,678.44         | 0               | 5,678.44          |
|   |  | <u>5,678.44</u>  | <u>0</u>        | <u>5,678.44</u>   |
| <b>Asset: 0030604 - RD# 4370</b>            |  |                  |                 |                   |
| OP.032093                                   | Memerambi Barkers Creek Rd - Heavy Grade | 14,127.14        | 0               | 14,127.14         |
|   |  | <u>14,127.14</u> | <u>0</u>        | <u>14,127.14</u>  |
| <b>Asset: 0056710 - RD# 4375</b>            |  |                  |                 |                   |
| OP.033429                                   | Memerambi cemetery rd, fallen tree       | 699.86           | 0               | 699.86            |
| OP.035455                                   | Memerambi Cemetery rd, repair signage    | 329.65           | 0               | 329.65            |
|   |  | <u>1,029.51</u>  | <u>0</u>        | <u>1,029.51</u>   |
| <b>Asset: 0030980 - RD# 4375</b>            |  |                  |                 |                   |
| OP.032793                                   | Memerambi Cemetery Rd                    | 900.46           | 0               | 900.46            |
|   |  | <u>900.46</u>    | <u>0</u>        | <u>900.46</u>     |
| <b>Asset: 0030986 - RD# 4375</b>            |  |                  |                 |                   |
| OP.033659                                   | Oil Seeds rd tree prune                  | 260.50           | 0               | 260.50            |
|   |  | <u>260.50</u>    | <u>0</u>        | <u>260.50</u>     |
| <b>Asset: 0056346 - RD# 4380</b>            |  |                  |                 |                   |
| OP.034775                                   | Mercer Springgate road - HFG             | 15,448.64        | 0               | 15,448.64         |
|   |  | <u>15,448.64</u> | <u>0</u>        | <u>15,448.64</u>  |
| <b>Asset: 0041506 - RD# 4380</b>            |  |                  |                 |                   |
| OP.034151                                   | Mercer springgate Rd                     | 1,575.89         | 0               | 1,575.89          |
|   |  | <u>1,575.89</u>  | <u>0</u>        | <u>1,575.89</u>   |
| <b>Asset: 0028336 - Middle Creek Cooyar</b> |  |                  |                 |                   |
| OP.032315                                   | Middle Creek Cooyar rd (Patrol grade)    | 2,344.13         | 0               | 2,344.13          |
|   |  | <u>2,344.13</u>  | <u>0</u>        | <u>2,344.13</u>   |
| <b>Asset: 0056439 - RD# 4395</b>            |  |                  |                 |                   |
| OP.035967                                   | Middle Creek Cooyar rd. Repair scours    | 3,187.21         | 0               | 3,187.21          |
| OP.035969                                   | Middle Creek Cooyar rd. Reshape drain    | 2,801.28         | 0               | 2,801.28          |
|   |  | <u>5,988.49</u>  | <u>0</u>        | <u>5,988.49</u>   |
| <b>Asset: 0043231 - RD# 4395</b>            |  |                  |                 |                   |
| OP.035556                                   | Middle Creek Cooyar Rd Patrol Grade      | 100.00           | 0               | 100.00            |
|   |  | <u>100.00</u>    | <u>0</u>        | <u>100.00</u>     |
| <b>Asset: 0028355 - Middle Road</b>         |  |                  |                 |                   |
| OP.032338                                   | Middle Road Drainage                     | 3,890.22         | 0               | 3,890.22          |
|   |  | <u>3,890.22</u>  | <u>0</u>        | <u>3,890.22</u>   |
| <b>Asset: 0030994 - RD# 4400</b>            |  |                  |                 |                   |
| OP.035736                                   | Middle Rd - Patrol grade                 | 2,395.88         | 0               | 2,395.88          |
|   |  | <u>2,395.88</u>  | <u>0</u>        | <u>2,395.88</u>   |
| <b>Asset: 0038911 - Mill Flat Road</b>      |  |                  |                 |                   |
| OP.033760                                   | Region Linemarking                       | 4,185.04         | 30.99           | 4,216.04          |
|   |  | <u>4,185.04</u>  | <u>30.99</u>    | <u>4,216.04</u>   |
| <b>Asset: 0032326 - RD# 4405</b>            |  |                  |                 |                   |
| OP.033114                                   | Wilson rd signage                        | 720.78           | 0               | 720.78            |
|   |  | <u>720.78</u>    | <u>0</u>        | <u>720.78</u>     |
| <b>Asset: 0028365 - Formation</b>           |  |                  |                 |                   |
| OP.032714                                   | Millards Rd                              | 578.77           | 0               | 578.77            |
|   |  | <u>578.77</u>    | <u>0</u>        | <u>578.77</u>     |
| <b>Asset: 0056617 - RD# 4420</b>            |  |                  |                 |                   |
| OP.033765                                   | Millers rd replace damaged sign post     | 401.07           | 0               | 401.07            |



| Task  | Task Description                         | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|-------------|-----------------|-------------------|
| <b>Asset: 0047378 - RD# 4420</b>              |  |             |                 |                   |
| OP.032718                                     | Millers Rd                               | 984.33      | 984.33          | 984.33            |
| <b>Asset: 0055779 - RD# 4425</b>              |  |             |                 |                   |
| OP.035004                                     | Mills Way replace T intersection sign    | 133.07      | 133.07          | 133.07            |
| <b>Asset: 0028383 - Minmore Road</b>          |  |             |                 |                   |
| OP.034433                                     | Minmore Rd - Patrol Grade                | 1,021.86    | 1,021.86        | 1,021.86          |
| OP.034434                                     | Minmore Rd - HFG                         | 2,620.28    | 2,620.28        | 2,620.28          |
| <b>Asset: 0047315 - RD# 4450</b>              |  |             |                 |                   |
| OP.034107                                     | Mitchells Rd                             | 2,298.46    | 2,298.46        | 2,298.46          |
| <b>Asset: 0029140 - RD# 4455</b>              |  |             |                 |                   |
| OP.034474                                     | Mollenhauers Road - Patrol Grade         | 272.31      | 272.31          | 272.31            |
| <b>Asset: 0029136 - RD# 4460</b>              |  |             |                 |                   |
| OP.035741                                     | Molonys Rd - Patrol Grade                | 1,308.63    | 1,308.63        | 1,308.63          |
| <b>Asset: 0028443 - Mondure Crossing Road</b> |  |             |                 |                   |
| OP.035495                                     | Mondure Crossing Road - floodway Repair  | 897.87      | 897.87          | 897.87            |
| <b>Asset: 0055597 - RD# 4465</b>              |  |             |                 |                   |
| OP.033332                                     | Mondure Crossing Road - Call out tree op | 566.48      | 566.48          | 566.48            |
| OP.034618                                     | Mondure crossing rd. Floodway markers    | 355.71      | 355.71          | 355.71            |
| OP.035220                                     | Mondure Crossing rd. depth marker        | 368.60      | 368.60          | 368.60            |
| <b>Asset: 0028446 - Mondure Road</b>          |  |             |                 |                   |
| OP.034644                                     | Mondure Road - pothole patch             | 281.70      | 281.70          | 281.70            |
| <b>Asset: 0028463 - Mondure Wheatlands R.</b> |  |             |                 |                   |
| OP.032240                                     | Wheatlands Rd - Pothole patch            | 8,758.16    | 8,758.16        | 8,758.16          |
| <b>Asset: 0056252 - RD# 4475</b>              |  |             |                 |                   |
| OP.032951                                     | Mondure Wheatlands rd. Tree removal      | 1,010.98    | 1,010.98        | 1,010.98          |
| OP.033997                                     | Mondure wheatlands premix patching       | 375.00      | 375.00          | 375.00            |
| OP.035256                                     | Mondure Wheatlands rd. Repair signage    | 177.36      | 177.36          | 177.36            |
| <b>Asset: 0056682 - RD# 4480</b>              |  |             |                 |                   |
| OP.035278                                     | Monteith rd Patrol Grade                 | 817.07      | 817.07          | 817.07            |
| <b>Asset: 0028491 - Moondooner Road</b>       |  |             |                 |                   |
| OP.035906                                     | Moondooner Rd - Drain                    | 3,479.37    | 3,479.37        | 3,479.37          |
| <b>Asset: 0055595 - RD# 4485</b>              |  |             |                 |                   |
| OP.034048                                     | Moondooner Rd - Pothole patch            | 5,076.98    | 5,076.98        | 5,076.98          |
| OP.034164                                     | Moondooner rd. Sign repairs              | 736.63      | 736.63          | 736.63            |
| OP.034237                                     | Moondooner rd Flood damage 20-1-2019/20  | 381.12      | 381.12          | 381.12            |

| Task                                  | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---------------------------------------|--|------------------|-----------------|-------------------|
| <b>Asset: 0035747 - Moonya Street</b> |  | 6,194.73         | 0               | 6,194.73          |
| OP.033760                             | Region Linemarking                       | 4,185.04         | 30.99           | 4,216.04          |
|                                       |  | <u>4,185.04</u>  | <u>30.99</u>    | <u>4,216.04</u>   |
| <b>Asset: 005587 - RD# 4490</b>       |  |                  |                 |                   |
| OP.033572                             | Moonya st. trim overhanging branches     | 252.56           | 0               | 252.56            |
| OP.033868                             | Moonya st. reinstall leaning sign post   | 974.87           | 0               | 974.87            |
| OP.035378                             | Moonya St -Pothole patch Stripping       | 2,422.23         | 0               | 2,422.23          |
|                                       |  | <u>3,649.66</u>  | <u>0</u>        | <u>3,649.66</u>   |
| <b>Asset: 006498 - RD# 4496</b>       |  |                  |                 |                   |
| OP.033752                             | Moore st Replace missing Give way sign   | 57.08            | 0               | 57.08             |
| OP.035118                             | Moore st. Easement drain cleanout        | 1,991.34         | 0               | 1,991.34          |
|                                       |  | <u>2,048.42</u>  | <u>0</u>        | <u>2,048.42</u>   |
| <b>Asset: 0035365 - RD# 4510</b>      |  |                  |                 |                   |
| OP.032268                             | Edvard st drainage.                      | 804.77           | 0               | 804.77            |
|                                       |  | <u>804.77</u>    | <u>0</u>        | <u>804.77</u>     |
| <b>Asset: 005594 - RD# 4516</b>       |  |                  |                 |                   |
| OP.035884                             | Morgans rd. G/post & pothole fix         | 719.70           | 0               | 719.70            |
|                                       |  | <u>719.70</u>    | <u>0</u>        | <u>719.70</u>     |
| <b>Asset: 0029018 - RD# 4515</b>      |  |                  |                 |                   |
| OP.034117                             | Morgans Rd                               | 6,803.33         | 0               | 6,803.33          |
|                                       |  | <u>6,803.33</u>  | <u>0</u>        | <u>6,803.33</u>   |
| <b>Asset: 0031036 - RD# 4520</b>      |  |                  |                 |                   |
| OP.032608                             | Morris rd                                | 1,666.60         | 0               | 1,666.60          |
|                                       |  | <u>1,666.60</u>  | <u>0</u>        | <u>1,666.60</u>   |
| <b>Asset: 0055800 - RD# 4525</b>      |  |                  |                 |                   |
| OP.034432                             | Morris St -Pothole patch                 | 1,160.52         | 0               | 1,160.52          |
|                                       |  | <u>1,160.52</u>  | <u>0</u>        | <u>1,160.52</u>   |
| <b>Asset: 0056519 - RD# 4540</b>      |  |                  |                 |                   |
| OP.032135                             | Mount Hope Rd. Shoulders and drain scout | 9,002.41         | 0               | 9,002.41          |
| OP.033328                             | Mount Hope Rd - Call out tree over road  | 468.19           | 0               | 468.19            |
| OP.034642                             | Mount Hope rd. clean out open drains     | 3,250.05         | 0               | 3,250.05          |
|                                       |  | <u>12,720.65</u> | <u>0</u>        | <u>12,720.65</u>  |
| <b>Asset: 0055888 - RD# 4545</b>      |  |                  |                 |                   |
| OP.035885                             | Mount Jones ave. Remove trees            | 2,312.37         | 0               | 2,312.37          |
|                                       |  | <u>2,312.37</u>  | <u>0</u>        | <u>2,312.37</u>   |
| <b>Asset: 0056512 - RD# 4550</b>      |  |                  |                 |                   |
| OP.032701                             | Mt Wooroolin Access Road - Sign          | 339.37           | 0               | 339.37            |
|                                       |  | <u>339.37</u>    | <u>0</u>        | <u>339.37</u>     |
| <b>Asset: 0055719 - RD# 4555</b>      |  |                  |                 |                   |
| OP.034995                             | Mount Wooroolin Rd - Install Pipes       | 3,704.41         | 0               | 3,704.41          |
| OP.035772                             | ML Wooroolin rd. Repair signage          | 307.68           | 0               | 307.68            |
|                                       |  | <u>4,012.09</u>  | <u>0</u>        | <u>4,012.09</u>   |
| <b>Asset: 0031040 - RD# 4555</b>      |  |                  |                 |                   |
| OP.032800                             | Mount Wooroolin Rd                       | 1,342.61         | 0               | 1,342.61          |
|                                       |  | <u>1,342.61</u>  | <u>0</u>        | <u>1,342.61</u>   |
| <b>Asset: 0039641 - RD# 4565</b>      |  |                  |                 |                   |
| OP.032024                             | MP creek rd patrol grade                 | 2,812.12         | 0               | 2,812.12          |
| OP.035535                             | MP Creek Rd Patrol Grade                 | 875.21           | 0               | 875.21            |

| Task   | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|------------------|-----------------|-------------------|
| <b>Asset: 0056348 - RD# 4575</b>             |   |                  |                 |                   |
| OP.034350                                    | Mt McEuen Rd - Stripping                | 16,275.26        | 0               | 16,275.26         |
| OP.034957                                    | Mount McEuen rd. loose gravel & GP.     | 103.42           | 0               | 103.42            |
|  |   | <u>16,378.68</u> | <u>0</u>        | <u>16,378.68</u>  |
| <b>Asset: 0041540 - RD# 4575</b>             |   |                  |                 |                   |
| OP.034457                                    | Mt McEuen Road - Patrol Grade           | 8,831.77         | 0               | 8,831.77          |
|  |   | <u>8,831.77</u>  | <u>0</u>        | <u>8,831.77</u>   |
| <b>Asset: 0037954 - RD# 4580</b>             |   |                  |                 |                   |
| OP.032752                                    | Mt Stanley Rd - Patrol Grade            | 5,081.77         | 0               | 5,081.77          |
|  |   | <u>5,081.77</u>  | <u>0</u>        | <u>5,081.77</u>   |
| <b>Asset: 0037979 - RD# 4580</b>             |   |                  |                 |                   |
| OP.033629                                    | Callout Mouni Stanley Road              | 218.88           | 0               | 218.88            |
|  |   | <u>218.88</u>    | <u>0</u>        | <u>218.88</u>     |
| <b>Asset: 0055301 - RD# 4590</b>             |   |                  |                 |                   |
| OP.034426                                    | Muir St - Pothole patch                 | 3,645.05         | 0               | 3,645.05          |
| OP.034983                                    | Muir st. Give way sign                  | 432.72           | 0               | 432.72            |
|  |   | <u>4,077.77</u>  | <u>0</u>        | <u>4,077.77</u>   |
| <b>Asset: 0032636 - RD# 4590</b>             |   |                  |                 |                   |
| OP.033084                                    | Muir St                                 | 177.80           | 0               | 177.80            |
|  |   | <u>177.80</u>    | <u>0</u>        | <u>177.80</u>     |
| <b>Asset: 0056293 - RD# 4600</b>             |   |                  |                 |                   |
| OP.033685                                    | Mulker st. Reinstate saleyards sign     | 579.11           | 0               | 579.11            |
|  |   | <u>579.11</u>    | <u>0</u>        | <u>579.11</u>     |
| <b>Asset: 0055778 - RD# 4610</b>             |   |                  |                 |                   |
| OP.035267                                    | Muller St - Stripping                   | 3,944.65         | 0               | 3,944.65          |
|  |   | <u>3,944.65</u>  | <u>0</u>        | <u>3,944.65</u>   |
| <b>Asset: 0056499 - RD# 4645</b>             |   |                  |                 |                   |
| OP.033571                                    | Murray Pdo. trim overhanging branches   | 489.44           | 0               | 489.44            |
|  |   | <u>489.44</u>    | <u>0</u>        | <u>489.44</u>     |
| <b>Asset: 0056352 - RD# 4655</b>             |   |                  |                 |                   |
| OP.034178                                    | Mustons Rd - Pothole patch              | 287.19           | 0               | 287.19            |
| OP.034659                                    | Mustons Road Install pipes              | 10,458.16        | 0               | 10,458.16         |
|  |   | <u>10,745.35</u> | <u>0</u>        | <u>10,745.35</u>  |
| <b>Asset: 0029010 - RD# 4660</b>             |   |                  |                 |                   |
| OP.032730                                    | Myletts Rd                              | 2,121.19         | 0               | 2,121.19          |
|  |   | <u>2,121.19</u>  | <u>0</u>        | <u>2,121.19</u>   |
| <b>Asset: 0028704 - Nanango Brooklands R</b> |   |                  |                 |                   |
| OP.032092                                    | Nanango Brooklands Rd - Pothole patch   | 7,208.56         | 0               | 7,208.56          |
|  |   | <u>7,208.56</u>  | <u>0</u>        | <u>7,208.56</u>   |
| <b>Asset: 0055776 - RD# 4675</b>             |   |                  |                 |                   |
| OP.033529                                    | Nanango Brooklands rd. pipe reparation  | 2,075.10         | 0               | 2,075.10          |
| OP.033740                                    | Nanango Brooklands rd. clean out drain  | 1,310.78         | 0               | 1,310.78          |
| OP.033922                                    | Brooklands rd remove fallen tree        | 280.85           | 0               | 280.85            |
| OP.034124                                    | Nanango Brooklands rd. pavement repair  | 19,044.76        | 0               | 19,044.76         |
| OP.034254                                    | Nanango Brooklands rd Tree across road  | 207.94           | 0               | 207.94            |
| OP.034532                                    | Nanango Brooklands rd. repair signposts | 239.05           | 0               | 239.05            |
| OP.035866                                    | Nanango Brooklands Rd - Edge Repair     | 14,359.65        | 400.75          | 14,760.40         |
| OP.035873                                    | Nanango Brooklands Rd. repair signage   | 628.12           | 0               | 628.12            |

| Task                                      | Task Description                       | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|-------------|-----------------|-------------------|
| OP.035886                                 | Nanango Brooklands rd. remove debris   | 219.67      | 0               | 219.67            |
| <b>Asset: 0029186 - RD# 4690</b>          |  | 38,365.92   | 400.75          | 38,766.67         |
| OP.034101                                 | Nangur Rd.                             | 2,400.86    | 0               | 2,400.86          |
| <b>Asset: 0066610 - RD# 4695</b>          |  | 2,400.86    | 0               | 2,400.86          |
| OP.035608                                 | Navy Bean rd. reinstall signpost       | 157.65      | 0               | 157.65            |
| <b>Asset: 0028800 - Neale Road</b>        |  | 157.65      | 0               | 157.65            |
| OP.035582                                 | Neale Road - Heavy Formation Grade     | 36,680.53   | 0               | 36,680.53         |
| <b>Asset: 0029200 - RD# 4700</b>          |  | 36,680.53   | 0               | 36,680.53         |
| OP.032572                                 | Neale rd                               | 1,814.74    | 0               | 1,814.74          |
| <b>Asset: 0047199 - RD# 4735</b>          |  | 1,814.74    | 0               | 1,814.74          |
| OP.034442                                 | Naisons Road - Patrol Grade            | 1,328.24    | 0               | 1,328.24          |
| <b>Asset: 0065892 - RD# 4765</b>          |  | 1,328.24    | 0               | 1,328.24          |
| OP.032813                                 | Nolan Dr. replace no-through road sign | 217.52      | 0               | 217.52            |
| <b>Asset: 0029214 - RD# 4760</b>          |  | 217.52      | 0               | 217.52            |
| OP.032656                                 | Nollers rd Patrol Grade                | 2,337.07    | 0               | 2,337.07          |
| OP.034357                                 | Nollers Rd                             | 5,980.87    | 0               | 5,980.87          |
| <b>Asset: 0029228 - RD# 4765</b>          |  | 8,317.94    | 0               | 8,317.94          |
| OP.032809                                 | Nords Rd                               | 2,823.59    | 0               | 2,823.59          |
| <b>Asset: 0029022 - North Branch Road</b> |  | 2,823.59    | 0               | 2,823.59          |
| OP.032203                                 | North Branch Rd - Pothole patch        | 24,089.98   | 0               | 24,089.98         |
| <b>Asset: 0066403 - RD# 4795</b>          |  | 24,089.98   | 0               | 24,089.98         |
| OP.035191                                 | North st. install new streetblade      | 55.00       | 0               | 55.00             |
| <b>Asset: 0031050 - RD# 4805</b>          |  | 55.00       | 0               | 55.00             |
| OP.032112                                 | Nukku North Rd. patrol grade           | 9,688.91    | 0               | 9,688.91          |
| <b>Asset: 0029068 - Nukku Road</b>        |  | 9,688.91    | 0               | 9,688.91          |
| OP.036000                                 | Nukku Road - Heavy formation grade     | 490.00      | 0               | 490.00            |
| <b>Asset: 0066041 - RD# 4815</b>          |  | 490.00      | 0               | 490.00            |
| OP.034501                                 | nutt st premix patching                | 283.17      | 0               | 283.17            |
| <b>Asset: 0029240 - RD# 4820</b>          |  | 283.17      | 0               | 283.17            |
| OP.032055                                 | Nystrom Duffey rd patrol grade         | 2,211.49    | 0               | 2,211.49          |
| OP.035336                                 | Nystrom Duffey Rd Patrol Grade         | 1,540.88    | 0               | 1,540.88          |
| <b>Asset: 0066608 - RD# 4825</b>          |  | 3,752.37    | 0               | 3,752.37          |
| OP.035045                                 | Nystrom rd. Cleanout drains            | 5,397.67    | 0               | 5,397.67          |
| <b>Asset: 0066608 - RD# 4825</b>          |  | 5,397.67    | 0               | 5,397.67          |



| Task  | Task Description                      | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|---------------------------------------|------------------|-----------------|-------------------|
| <b>Asset: 0029252 - RD# 4830</b>            |                                       |                  |                 |                   |
| OP.033361                                   | Oakdean Rd                            | 4,898.90         | 0               | 4,898.90          |
|   |                                       | <u>4,898.90</u>  | <u>0</u>        | <u>4,898.90</u>   |
| <b>Asset: 0047151 - RD# 4840</b>            |                                       |                  |                 |                   |
| OP.032543                                   | Oakey creek back rd                   | 696.31           | 0               | 696.31            |
|   |                                       | <u>696.31</u>    | <u>0</u>        | <u>696.31</u>     |
| <b>Asset: 0029300 - RD# 4845</b>            |                                       |                  |                 |                   |
| OP.034144                                   | Oaky Creek Rd                         | 2,044.75         | 0               | 2,044.75          |
|   |                                       | <u>2,044.75</u>  | <u>0</u>        | <u>2,044.75</u>   |
| <b>Asset: 0029312 - RD# 4860</b>            |                                       |                  |                 |                   |
| OP.034453                                   | Oberles Road - Patrol Grade           | 1,841.35         | 0               | 1,841.35          |
|   |                                       | <u>1,841.35</u>  | <u>0</u>        | <u>1,841.35</u>   |
| <b>Asset: 0043910 - RD# 4875</b>            |                                       |                  |                 |                   |
| OP.034115                                   | Ogdens Rd                             | 1,933.41         | 0               | 1,933.41          |
|   |                                       | <u>1,933.41</u>  | <u>0</u>        | <u>1,933.41</u>   |
| <b>Asset: 0031118 - RD# 4885</b>            |                                       |                  |                 |                   |
| OP.033798                                   | Ogilvys Rd                            | 1,702.31         | 0               | 1,702.31          |
|   |                                       | <u>1,702.31</u>  | <u>0</u>        | <u>1,702.31</u>   |
| <b>Asset: 0042993 - RD# 4890</b>            |                                       |                  |                 |                   |
| OP.032792                                   | Oil Seeds Rd                          | 863.64           | 0               | 863.64            |
|   |                                       | <u>863.64</u>    | <u>0</u>        | <u>863.64</u>     |
| <b>Asset: 0029192 - Okeden Byanda Road</b>  |                                       |                  |                 |                   |
| OP.032177                                   | Okeden Byanda Rd - Pothole patch      | 14,655.10        | 0               | 14,655.10         |
|   |                                       | <u>14,655.10</u> | <u>0</u>        | <u>14,655.10</u>  |
| <b>Asset: 0066563 - RD# 4895</b>            |                                       |                  |                 |                   |
| OP.032600                                   | Okeden rd Boom Mow                    | 2,744.87         | 0               | 2,744.87          |
|   |                                       | <u>2,744.87</u>  | <u>0</u>        | <u>2,744.87</u>   |
| <b>Asset: 0029216 - Old Chelmsford Road</b> |                                       |                  |                 |                   |
| OP.032128                                   | Old Chelmsford Road                   | 205.32           | 0               | 205.32            |
|   |                                       | <u>205.32</u>    | <u>0</u>        | <u>205.32</u>     |
| <b>Asset: 0038669 - RD# 4910</b>            |                                       |                  |                 |                   |
| OP.035539                                   | Old Chelmsford Rd Patrol Grade        | 2,097.18         | 0               | 2,097.18          |
|   |                                       | <u>2,097.18</u>  | <u>0</u>        | <u>2,097.18</u>   |
| <b>Asset: 0038675 - RD# 4910</b>            |                                       |                  |                 |                   |
| OP.032127                                   | Old Chelmsford rd Patrol Grade        | 1,305.16         | 0               | 1,305.16          |
|   |                                       | <u>1,305.16</u>  | <u>0</u>        | <u>1,305.16</u>   |
| <b>Asset: 0066615 - RD# 4925</b>            |                                       |                  |                 |                   |
| OP.033741                                   | Old Esk North rd. pothole run         | 435.55           | 0               | 435.55            |
| OP.035658                                   | Old Esk North Rd. Cut high shoulders  | 6,742.31         | 0               | 6,742.31          |
| OP.035666                                   | Old Esk North rd. Guardpost run       | 1,138.45         | 0               | 1,138.45          |
|   |                                       | <u>8,316.31</u>  | <u>0</u>        | <u>8,316.31</u>   |
| <b>Asset: 0029391 - RD# 4925</b>            |                                       |                  |                 |                   |
| OP.034143                                   | Old Esk North Rd                      | 703.77           | 0               | 703.77            |
|   |                                       | <u>703.77</u>    | <u>0</u>        | <u>703.77</u>     |
| <b>Asset: 0029258 - Old Esk Road</b>        |                                       |                  |                 |                   |
| OP.032180                                   | Old Esk Rd - Pothole patch            | 2,474.96         | 0               | 2,474.96          |
| OP.033076                                   | Old Esk Road - Callout                | 220.24           | 0               | 220.24            |
| OP.033878                                   | Old Esk Road - Callout tree over road | 3,701.54         | 0               | 3,701.54          |
|   |                                       | <u>6,396.74</u>  | <u>0</u>        | <u>6,396.74</u>   |

| Task                                      | Task Description                    | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|-------------------------------------|------------------|-----------------|-------------------|
| <b>Asset: 0056171 - RD# 4930</b>          |                                     |                  |                 |                   |
| OP.034483                                 | Old esk Rd- Pothole patch           | 1,767.98         | 0               | 1,767.98          |
|   |                                     | <u>1,767.98</u>  | <u>0</u>        | <u>1,767.98</u>   |
| <b>Asset: 0037882 - RD# 4930</b>          |                                     |                  |                 |                   |
| OP.034278                                 | Old Esk road- Heavy formation grade | 12,737.98        | 0               | 12,737.98         |
|   |                                     | <u>12,737.98</u> | <u>0</u>        | <u>12,737.98</u>  |
| <b>Asset: 0056420 - RD# 4945</b>          |                                     |                  |                 |                   |
| OP.033548                                 | Old Rifle Range rd. blocked pipes   | 3,280.68         | 0               | 3,280.68          |
|   |                                     | <u>3,280.68</u>  | <u>0</u>        | <u>3,280.68</u>   |
| <b>Asset: 0042876 - RD# 4945</b>          |                                     |                  |                 |                   |
| OP.034150                                 | Old Rifle Range Rd                  | 3,251.34         | 0               | 3,251.34          |
|   |                                     | <u>3,251.34</u>  | <u>0</u>        | <u>3,251.34</u>   |
| <b>Asset: 0047102 - RD# 4955</b>          |                                     |                  |                 |                   |
| OP.032569                                 | Old Taabinga rd                     | 9,231.57         | 0               | 9,231.57          |
|   |                                     | <u>9,231.57</u>  | <u>0</u>        | <u>9,231.57</u>   |
| <b>Asset: 0029340 - Old Wondai Road!!</b> |                                     |                  |                 |                   |
| OP.033292                                 | Old Wondai Road - Call Out          | 515.82           | 0               | 515.82            |
|   |                                     | <u>515.82</u>    | <u>0</u>        | <u>515.82</u>     |
| <b>Asset: 0056500 - RD# 4960</b>          |                                     |                  |                 |                   |
| OP.035729                                 | Old Wondai Rd-Remove Tree           | 446.25           | 0               | 446.25            |
|   |                                     | <u>446.25</u>    | <u>0</u>        | <u>446.25</u>     |
| <b>Asset: 0047002 - RD# 4960</b>          |                                     |                  |                 |                   |
| OP.032273                                 | Old Wondai rd drainage              | 900.06           | 0               | 900.06            |
| OP.032276                                 | Old Wondai rd shoulder resheet      | 950.08           | 0               | 950.08            |
| OP.032748                                 | Old Wondai Rd                       | 21,865.00        | 0               | 21,865.00         |
| OP.033444                                 | Old Wondai Rd                       | 164.56           | 0               | 164.56            |
|   |                                     | <u>23,879.70</u> | <u>0</u>        | <u>23,879.70</u>  |
| <b>Asset: 0029451 - RD# 4965</b>          |                                     |                  |                 |                   |
| OP.034141                                 | Old Yarraman Rd                     | 4,165.56         | 0               | 4,165.56          |
|   |                                     | <u>4,165.56</u>  | <u>0</u>        | <u>4,165.56</u>   |
| <b>Asset: 0055773 - RD# 4970</b>          |                                     |                  |                 |                   |
| OP.034189                                 | Oleander Street- Seal Stripped Area | 1,714.70         | 0               | 1,714.70          |
|   |                                     | <u>1,714.70</u>  | <u>0</u>        | <u>1,714.70</u>   |
| <b>Asset: 0029469 - RD# 5006</b>          |                                     |                  |                 |                   |
| OP.033502                                 | P Jones Rd                          | 890.97           | 0               | 890.97            |
|   |                                     | <u>890.97</u>    | <u>0</u>        | <u>890.97</u>     |
| <b>Asset: 0046994 - RD# 5016</b>          |                                     |                  |                 |                   |
| OP.034452                                 | Paddys Road - Patrol Grade          | 5,962.53         | 0               | 5,962.53          |
|   |                                     | <u>5,962.53</u>  | <u>0</u>        | <u>5,962.53</u>   |
| <b>Asset: 0055516 - RD# 5020</b>          |                                     |                  |                 |                   |
| OP.034617                                 | Paige rd. missing floodway markers  | 239.05           | 0               | 239.05            |
|   |                                     | <u>239.05</u>    | <u>0</u>        | <u>239.05</u>     |
| <b>Asset: 0027140 - RD# 5020</b>          |                                     |                  |                 |                   |
| OP.034731                                 | Paige Rd- Patrol Grade              | 742.82           | 0               | 742.82            |
|   |                                     | <u>742.82</u>    | <u>0</u>        | <u>742.82</u>     |
| <b>Asset: 0055965 - RD# 5025</b>          |                                     |                  |                 |                   |
| OP.035984                                 | Paines rd. Spot maintenance         | 660.97           | 0               | 660.97            |
|   |                                     | <u>660.97</u>    | <u>0</u>        | <u>660.97</u>     |
| <b>Asset: 0035147 - RD# 5050</b>          |                                     |                  |                 |                   |

| Task                                       | Task Description                       | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|------------------|-----------------|-------------------|
| OP.032122                                  | Pamela Drive - Patrol Grade            | 2,127.27         | 0               | 2,127.27          |
| <b>Asset: 0056598 - RD# 5060</b>           |  | <b>2,127.27</b>  | <b>0</b>        | <b>2,127.27</b>   |
| OP.033219                                  | Parallel rd. reinstall give way sign   | 178.86           | 0               | 178.86            |
| <b>Asset: 0046982 - RD# 5060</b>           |  | <b>178.86</b>    | <b>0</b>        | <b>178.86</b>     |
| OP.033438                                  | Parallel Rd                            | 2,237.67         | 0               | 2,237.67          |
| <b>Asset: 0035143 - RD# 5065</b>           |  | <b>2,237.67</b>  | <b>0</b>        | <b>2,237.67</b>   |
| OP.035742                                  | Parish Rd - Patrol Grade               | 1,730.04         | 0               | 1,730.04          |
| <b>Asset: 0055962 - RD# 5070</b>           |  | <b>1,730.04</b>  | <b>0</b>        | <b>1,730.04</b>   |
| OP.032773                                  | Parker Rd. remove overhanging branch   | 1,027.27         | 0               | 1,027.27          |
| OP.033087                                  | Parker rd. remove trees                | 4,212.23         | 0               | 4,212.23          |
| OP.033864                                  | Parker rd. Pipe separation             | 2,592.87         | 0               | 2,592.87          |
| OP.035450                                  | Parker Rd - Pothole patch              | 6,649.74         | 0               | 6,649.74          |
| <b>Asset: 0035119 - RD# 5070</b>           |  | <b>14,482.11</b> | <b>0</b>        | <b>14,482.11</b>  |
| OP.032598                                  | Parker rd Boom Mow                     | 380.00           | 0               | 380.00            |
| <b>Asset: 0035106 - RD# 5075</b>           |  | <b>380.00</b>    | <b>0</b>        | <b>380.00</b>     |
| OP.032564                                  | Parkers rd                             | 2,084.38         | 0               | 2,084.38          |
| <b>Asset: 0055770 - RD# 5085</b>           |  | <b>2,084.38</b>  | <b>0</b>        | <b>2,084.38</b>   |
| OP.032761                                  | Parsons Rd. Install new give way sign  | 192.52           | 0               | 192.52            |
| OP.034190                                  | Parsons Rd - Pothole /Edge repair      | 1,198.63         | 0               | 1,198.63          |
| <b>Asset: 0049226 - Pathway Pedestrian</b> |  | <b>1,391.15</b>  | <b>0</b>        | <b>1,391.15</b>   |
| OP.032351                                  | Bunya Hwy. Footpath repairs            | 53,587.54        | 0               | 53,587.54         |
| <b>Asset: 0049405 - Pathway Pedestrian</b> |  | <b>53,587.54</b> | <b>0</b>        | <b>53,587.54</b>  |
| OP.032372                                  | Kingaroy St. Hole in footpath          | 124.08           | 0               | 124.08            |
| <b>Asset: 0057158 - Pathway Shared</b>     |  | <b>124.08</b>    | <b>0</b>        | <b>124.08</b>     |
| OP.033828                                  | Main st replace sunken kerb ramp       | 2,275.83         | 0               | 2,275.83          |
| <b>Asset: 0027157 - RD# 5105</b>           |  | <b>2,275.83</b>  | <b>0</b>        | <b>2,275.83</b>   |
| OP.034082                                  | Paul Holzengel Rd                      | 2,418.48         | 0               | 2,418.48          |
| <b>Asset: 0027163 - RD# 5105</b>           |  | <b>2,418.48</b>  | <b>0</b>        | <b>2,418.48</b>   |
| OP.032121                                  | Paul Holzengel Rd tree removal         | 2,133.77         | 0               | 2,133.77          |
| <b>Asset: 0035081 - RD# 5130</b>           |  | <b>2,133.77</b>  | <b>0</b>        | <b>2,133.77</b>   |
| OP.032436                                  | Pedersens rd (Patrol grade)            | 14,194.28        | 0               | 14,194.28         |
| <b>Asset: 0055958 - RD# 5138</b>           |  | <b>14,194.28</b> | <b>0</b>        | <b>14,194.28</b>  |
| OP.032605                                  | Pedersons Rd. shoulder dropoff         | 3,386.18         | 0               | 3,386.18          |
| <b>Asset: 0029564 - Perrett Road</b>       |  | <b>3,386.18</b>  | <b>0</b>        | <b>3,386.18</b>   |
| OP.033330                                  | Perrett Road - Call out tree over road | 411.01           | 0               | 411.01            |

| Task                                   | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|------------------|-----------------|-------------------|
| <b>Asset: 0029574 - Peterson Drive</b> |  |                  |                 |                   |
| OP.032373                              | Peterson Drive Shoulders                 | 6,210.00         | 0.00            | 6,210.00          |
|  |  | <u>6,210.00</u>  | <u>0.00</u>     | <u>6,210.00</u>   |
| <b>Asset: 0056287 - RD# 5175</b>       |  |                  |                 |                   |
| OP.035006                              | Peterson Dve, reinstall give way sign    | 408.95           | 0.00            | 408.95            |
| OP.035224                              | Peterson Drive - After Hours             | 88.26            | 0.00            | 88.26             |
|  |  | <u>497.21</u>    | <u>0.00</u>     | <u>497.21</u>     |
| <b>Asset: 0056768 - RD# 5195</b>       |  |                  |                 |                   |
| OP.034094                              | Phipps st. Replace damaged guideposts    | 413.86           | 0.00            | 413.86            |
|  |  | <u>413.86</u>    | <u>0.00</u>     | <u>413.86</u>     |
| <b>Asset: 0042802 - RD# 5200</b>       |  |                  |                 |                   |
| OP.033759                              | Piggery Rd                               | 890.66           | 0.00            | 890.66            |
|  |  | <u>890.66</u>    | <u>0.00</u>     | <u>890.66</u>     |
| <b>Asset: 0044040 - RD# 5210</b>       |  |                  |                 |                   |
| OP.035331                              | Pincott Lane Patrol Grade                | 1,462.59         | 0.00            | 1,462.59          |
|  |  | <u>1,462.59</u>  | <u>0.00</u>     | <u>1,462.59</u>   |
| <b>Asset: 0056964 - RD# 5215</b>       |  |                  |                 |                   |
| OP.033587                              | Pincotts rd. Pipe separation             | 2,820.53         | 0.00            | 2,820.53          |
|  |  | <u>2,820.53</u>  | <u>0.00</u>     | <u>2,820.53</u>   |
| <b>Asset: 0035009 - RD# 5265</b>       |  |                  |                 |                   |
| OP.032682                              | Pointons rd Patrol Grade                 | 4,622.99         | 0.00            | 4,622.99          |
|  |  | <u>4,622.99</u>  | <u>0.00</u>     | <u>4,622.99</u>   |
| <b>Asset: 0056501 - RD# 5280</b>       |  |                  |                 |                   |
| OP.034167                              | Pound st. replace damaged depth marker   | 227.07           | 0.00            | 227.07            |
| OP.034970                              | Pound Street - Callout trailer over road | 28.29            | 0.00            | 28.29             |
| OP.035728                              | Pound st. repair concrete footpath       | 1,689.57         | 0.00            | 1,689.57          |
|  |  | <u>1,944.93</u>  | <u>0.00</u>     | <u>1,944.93</u>   |
| <b>Asset: 0022146 - Premier Drive</b>  |  |                  |                 |                   |
| OP.032624                              | Premier Drive Drainage                   | 1,425.00         | 0.00            | 1,425.00          |
| OP.032625                              | Premier Drive Footpath Repairs           | 600.72           | 0.00            | 600.72            |
|  |  | <u>2,025.72</u>  | <u>0.00</u>     | <u>2,025.72</u>   |
| <b>Asset: 0056503 - RD# 5300</b>       |  |                  |                 |                   |
| OP.035755                              | Premier Dve. reshape drains              | 11,014.16        | 0.00            | 11,014.16         |
| OP.035778                              | Premier Dve. Install guideposts          | 429.67           | 0.00            | 429.67            |
|  |  | <u>11,443.83</u> | <u>0.00</u>     | <u>11,443.83</u>  |
| <b>Asset: 0056152 - RD# 5310</b>       |  |                  |                 |                   |
| OP.034572                              | Princess Cr @ Polthole patch             | 858.51           | 0.00            | 858.51            |
|  |  | <u>858.51</u>    | <u>0.00</u>     | <u>858.51</u>     |
| <b>Asset: 0055973 - RD# 5315</b>       |  |                  |                 |                   |
| OP.033341                              | Pring st drainage                        | 1,930.80         | 0.00            | 1,930.80          |
| OP.034368                              | Pring st Give way sign                   | 641.45           | 0.00            | 641.45            |
|  |  | <u>2,572.25</u>  | <u>0.00</u>     | <u>2,572.25</u>   |
| <b>Asset: 0055949 - RD# 5325</b>       |  |                  |                 |                   |
| OP.033193                              | Proston abbeywood drainage               | 162.62           | 0.00            | 162.62            |
| OP.036049                              | Proston Abbeywood rd. Cleanup drains     | 77.65            | 0.00            | 77.65             |
|  |  | <u>240.27</u>    | <u>0.00</u>     | <u>240.27</u>     |
| <b>Asset: 0034963 - RD# 5325</b>       |  |                  |                 |                   |
| OP.032360                              | Proston Abbeywood rd Boom Mover          | 17,372.75        | 0.00            | 17,372.75         |



| Task                                 | Task Description                        | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--------------------------------------|---|-------------|-----------------|-------------------|
| OP.032885                            | Preston Abbeywood Road-Shoulder Grade   | 3,790.81    | 0               | 3,790.81          |
| <b>Asset: 0034969 - RD# 5325</b>     |   | 21,163.56   | 0               | 21,163.56         |
| OP.032885                            | Preston Abbeywood Road-Shoulder Grade   | 8,055.47    | 0               | 8,055.47          |
| <b>Asset: 0034947 - RD# 5330</b>     |   | 8,055.47    | 0               | 8,055.47          |
| OP.035325                            | Prydes Rd. Patrol Grade                 | 1,019.54    | 0               | 1,019.54          |
| <b>Asset: 0046862 - RD# 5335</b>     |   | 1,019.54    | 0               | 1,019.54          |
| OP.032408                            | Pryor rd (Patrol grade)                 | 675.26      | 0               | 675.26            |
| <b>Asset: 0034943 - RD# 5345</b>     |   | 675.26      | 0               | 675.26            |
| OP.032616                            | Quany Rd                                | 1,060.93    | 0               | 1,060.93          |
| <b>Asset: 0034927 - RD# 5360</b>     |   | 1,060.93    | 0               | 1,060.93          |
| OP.032807                            | Quires rd.                              | 572.51      | 0               | 572.51            |
| <b>Asset: 0055766 - RD# 5370</b>     |   | 572.51      | 0               | 572.51            |
| OP.032881                            | Ricecourse Rd - various pothole repairs | 3,290.47    | 0               | 3,290.47          |
| <b>Asset: 0092050 - RD# 5370</b>     |   | 3,290.47    | 0               | 3,290.47          |
| OP.035527                            | Ricecourse Rd. Patrol Grade             | 1,246.22    | 0               | 1,246.22          |
| <b>Asset: 0042758 - RD# 5365</b>     |   | 1,246.22    | 0               | 1,246.22          |
| OP.032014                            | Cherbourg rd tree removal               | 1,824.94    | 0               | 1,824.94          |
| <b>Asset: 0034919 - RD# 5375</b>     |   | 1,824.94    | 0               | 1,824.94          |
| OP.033358                            | Rackemanns Rd.                          | 4,501.87    | 0               | 4,501.87          |
| <b>Asset: 0055943 - RD# 5380</b>     |   | 4,501.87    | 0               | 4,501.87          |
| OP.034564                            | Radunzs Rd - Pothole patch              | 2,753.39    | 0               | 2,753.39          |
| <b>Asset: 0034893 - RD# 5380</b>     |   | 2,753.39    | 0               | 2,753.39          |
| OP.032713                            | Radunzs Rd.                             | 2,458.63    | 0               | 2,458.63          |
| <b>Asset: 0056154 - RD# 5385</b>     |   | 2,458.63    | 0               | 2,458.63          |
| OP.034723                            | Rao Street - Pram Ramp                  | 4,663.41    | 0               | 4,663.41          |
| <b>Asset: 0029791 - Railway Lane</b> |   | 4,663.41    | 0               | 4,663.41          |
| OP.033178                            | Railway Lane - Pothole patch            | 61.02       | 0               | 61.02             |
| <b>Asset: 0034883 - RD# 5395</b>     |   | 61.02       | 0               | 61.02             |
| OP.032650                            | Railway rd.                             | 12,593.16   | 0               | 12,593.16         |
| <b>Asset: 0056155 - RD# 5420</b>     |   | 12,593.16   | 0               | 12,593.16         |
| OP.033691                            | Raintree av. trim overhanging branches  | 820.50      | 0               | 820.50            |
| <b>Asset: 0056785 - Ramco Road</b>   |   | 820.50      | 0               | 820.50            |
| OP.033174                            | Ramco rd. new streetblade               | 396.66      | 0               | 396.66            |
| OP.034165                            | Ramco Rd                                | 2,347.19    | 0               | 2,347.19          |

| Task                                     | Task Description                          | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|---|------------------|-----------------|-------------------|
| <b>Asset: 0055940 - RD# 5425</b>         |   | 2,743.85         | 0               | 2,743.85          |
| OP.034186                                | Range Rd -Pothole patch                   | 3,611.65         | 0               | 3,611.65          |
|  |   | <u>3,611.65</u>  | 0               | <u>3,611.65</u>   |
| <b>Asset: 0055939 - RD# 5436</b>         |   |                  |                 |                   |
| OP.034119                                | Rankins Road - Tree Removal               | 235.91           | 0               | 235.91            |
| OP.034256                                | Rankins Road - Storm damage 19/01/2020    | 2,616.35         | 0               | 2,616.35          |
|  |   | <u>2,852.26</u>  | 0               | <u>2,852.26</u>   |
| <b>Asset: 0055937 - RD# 5450</b>         |   |                  |                 |                   |
| OP.032879                                | Reagon Rd, reinstall left turn sign post  | 340.56           | 0               | 340.56            |
|  |   | <u>340.56</u>    | 0               | <u>340.56</u>     |
| <b>Asset: 0034805 - RD# 5450</b>         |   |                  |                 |                   |
| OP.032727                                | Reagon Rd                                 | 6,578.71         | 0               | 6,578.71          |
|  |   | <u>6,578.71</u>  | 0               | <u>6,578.71</u>   |
| <b>Asset: 0029862 - Recreation Drive</b> |   |                  |                 |                   |
| OP.034172                                | Recreation Dr - Pothole patch             | 835.93           | 0               | 835.93            |
|  |   | <u>835.93</u>    | 0               | <u>835.93</u>     |
| <b>Asset: 0055936 - RD# 5455</b>         |   |                  |                 |                   |
| OP.032841                                | Safflower St. replace streetblade         | 178.32           | 0               | 178.32            |
| OP.035513                                | Recreation dve. Cleanout inlet & outlets. | 5,089.84         | 0               | 5,089.84          |
|  |   | <u>5,268.16</u>  | 0               | <u>5,268.16</u>   |
| <b>Asset: 0034739 - RD# 5455</b>         |   |                  |                 |                   |
| OP.033795                                | Recreation Drive                          | 11,883.90        | 0               | 11,883.90         |
|  |   | <u>11,883.90</u> | 0               | <u>11,883.90</u>  |
| <b>Asset: 0029895 - Red Hill Road</b>    |   |                  |                 |                   |
| OP.032996                                | Red Hill Road - MFG                       | 1,891.35         | 0               | 1,891.35          |
|  |   | <u>1,891.35</u>  | 0               | <u>1,891.35</u>   |
| <b>Asset: 0034691 - RD# 5465</b>         |   |                  |                 |                   |
| OP.035551                                | Red Hill Rd Patrol Grade                  | 1,567.59         | 0               | 1,567.59          |
|  |   | <u>1,567.59</u>  | 0               | <u>1,567.59</u>   |
| <b>Asset: 0034612 - RD# 5470</b>         |   |                  |                 |                   |
| OP.033350                                | Red Tank Rd                               | 2,472.82         | 0               | 2,472.82          |
|  |   | <u>2,472.82</u>  | 0               | <u>2,472.82</u>   |
| <b>Asset: 0056156 - RD# 5475</b>         |   |                  |                 |                   |
| OP.032242                                | Redmans Rd -Tree trimming                 | 2,847.45         | 0               | 2,847.45          |
| OP.032955                                | Redmans rd. reshape drain                 | 7,317.94         | 0               | 7,317.94          |
| OP.033032                                | Redmans rd. shoulder dropoffs             | 7,816.60         | 0               | 7,816.60          |
| OP.033035                                | Redmans rd. stop sign damaged             | 413.54           | 0               | 413.54            |
| OP.033298                                | Redmans Road - Black out linemarking      | 70.24            | 0               | 70.24             |
| OP.033334                                | Redmans Road - Callout tree over road     | 207.49           | 0               | 207.49            |
| OP.034195                                | Redmans rd. trim trees                    | 798.46           | 0               | 798.46            |
| OP.035135                                | Redmans Rd -Pothole patch                 | 860.32           | 0               | 860.32            |
| OP.035408                                | Redmans rd. clean out drains              | 1,373.79         | 0               | 1,373.79          |
| OP.035409                                | Redmans rd. re-install streetsign         | 482.09           | 0               | 482.09            |
|  |   | <u>22,187.92</u> | 0               | <u>22,187.92</u>  |
| <b>Asset: 0037616 - RD# 5475</b>         |   |                  |                 |                   |
| OP.032095                                | Gera st. shoulder defect                  | 4,347.96         | 0               | 4,347.96          |
|  |   | <u>4,347.96</u>  | 0               | <u>4,347.96</u>   |
| <b>Asset: 0030015 - Redvale Road</b>     |   |                  |                 |                   |

| Task                                     | Task Description                         | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|-------------|-----------------|-------------------|
| OP.032746                                | Redvale Road Heavy Formation Grade       | 11,297.02   | 0               | 11,297.02         |
| <b>Asset: 0055933 - RD# 5400</b>         |  | 11,297.02   | 0               | 11,297.02         |
| OP.035119                                | Redvale rd. cleanout drains              | 6,960.78    | 0               | 6,960.78          |
| <b>Asset: 0034603 - RD# 5480</b>         |  | 6,960.78    | 0               | 6,960.78          |
| OP.034297                                | Redvale Rd                               | 905.45      | 0               | 905.45            |
| <b>Asset: 0030039 - Reedy Creek Road</b> |  | 905.45      | 0               | 905.45            |
| OP.032266                                | Reedy Creek rd (Patrol grade)            | 3,209.17    | 0               | 3,209.17          |
| <b>Asset: 0065520 - RD# 5490</b>         |  | 3,209.17    | 0               | 3,209.17          |
| OP.033244                                | Reedy Creek rd. concealed driveway signs | 750.17      | 0               | 750.17            |
| OP.033767                                | Reedy Creek rd. remove dead trees        | 3,072.20    | 0               | 3,072.20          |
| OP.034830                                | Reedy Creek rd. Reinstall give way ahead | 86.18       | 0               | 86.18             |
| OP.035164                                | Reedy Creek rd replace bent signpost     | 757.99      | 0               | 757.99            |
| <b>Asset: 0027241 - RD# 5490</b>         |  | 4,666.54    | 0               | 4,666.54          |
| OP.032228                                | Reedy Creek Heavy Shoulder grade         | 39,164.79   | 0               | 39,164.79         |
| OP.032675                                | Reedy Creek rd Patrol Grade              | 266.09      | 0               | 266.09            |
| <b>Asset: 0027276 - RD# 5490</b>         |  | 39,430.88   | 0               | 39,430.88         |
| OP.033656                                | Reedy creek tree prune                   | 729.27      | 0               | 729.27            |
| <b>Asset: 0036408 - Reen Street</b>      |  | 729.27      | 0               | 729.27            |
| OP.032196                                | Reen Street                              | 4,166.02    | 0               | 4,166.02          |
| <b>Asset: 0056157 - RD# 5496</b>         |  | 4,166.02    | 0               | 4,166.02          |
| OP.034260                                | Reen st. remove fallen branches          | 118.42      | 0               | 118.42            |
| <b>Asset: 0034590 - RD# 5510</b>         |  | 118.42      | 0               | 118.42            |
| OP.033004                                | reidys rd pipe separation                | 3,463.29    | 0               | 3,463.29          |
| OP.034447                                | Reidys Road - Patrol Grade               | 1,806.11    | 0               | 1,806.11          |
| <b>Asset: 0055931 - RD# 5515</b>         |  | 5,269.40    | 0               | 5,269.40          |
| OP.033195                                | reids rd surface correction on floodway  | 130.62      | 0               | 130.62            |
| OP.034072                                | Reids rd. pothole run                    | 504.54      | 0               | 504.54            |
| OP.034258                                | Reids rd. Debris on road                 | 260.44      | 0               | 260.44            |
| <b>Asset: 0030171 - Reillys Road</b>     |  | 895.60      | 0               | 895.60            |
| OP.035508                                | Reillys Road - Pothole Patch various     | 5,735.74    | 0               | 5,735.74          |
| <b>Asset: 0034523 - RD# 5520</b>         |  | 5,735.74    | 0               | 5,735.74          |
| OP.032615                                | Reillys Rd                               | 1,462.47    | 0               | 1,462.47          |
| <b>Asset: 0034519 - RD# 5530</b>         |  | 1,462.47    | 0               | 1,462.47          |
| OP.032715                                | Reinbois Rd                              | 3,693.04    | 0               | 3,693.04          |
| <b>Asset: 0055928 - RD# 5536</b>         |  | 3,693.04    | 0               | 3,693.04          |

| Task                               | Task Description                         | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|------------------------------------|--|-------------|-----------------|-------------------|
| OP.033118                          | Reinkos rd signago                       | 291.83      | OK              | 291.83            |
| <b>Asset: 0034509 - RD# 5540</b>   |  | 291.83      | OK              | 291.83            |
| OP.034448                          | Remingtons Road - Patrol Grade           | 793.32      | OK              | 793.32            |
| <b>Asset: 0034505 - RD# 5545</b>   |  | 793.32      | OK              | 793.32            |
| OP.032162                          | Reservoir rd patrol grade                | 1,014.66    | OK              | 1,014.66          |
| OP.032883                          | Reservoir Road- Heavy formation Grade    | 7,868.98    | OK              | 7,868.98          |
| <b>Asset: 0056159 - RD# 5555</b>   |  | 8,883.64    | OK              | 8,883.64          |
| OP.032811                          | Reservoir st. replace 2 x give way signs | 464.80      | OK              | 464.80            |
| <b>Asset: 0034501 - RD# 5560</b>   |  | 464.80      | OK              | 464.80            |
| OP.032731                          | Ratschlags Rd                            | 1,945.01    | OK              | 1,945.01          |
| <b>Asset: 0056034 - RD# 5570</b>   |  | 1,945.01    | OK              | 1,945.01          |
| OP.034244                          | Revald Street -Call out                  | 459.08      | OK              | 459.08            |
| <b>Asset: 0034497 - RD# 5575</b>   |  | 459.08      | OK              | 459.08            |
| OP.032021                          | Rex-Schultzs rd Patrol Grade             | 611.68      | OK              | 611.68            |
| OP.035532                          | Rex-Schultzs Rd Patrol Grade             | 1,922.34    | OK              | 1,922.34          |
| <b>Asset: 0034493 - RD# 5580</b>   |  | 2,534.02    | OK              | 2,534.02          |
| OP.034097                          | Richards Rd                              | 130.80      | OK              | 130.80            |
| <b>Asset: 0056127 - RD# 5615</b>   |  | 130.80      | OK              | 130.80            |
| OP.034168                          | Moffdale State School -Street Sweep      | 609.24      | OK              | 609.24            |
| <b>Asset: 0030226 - River Road</b> |  | 609.24      | OK              | 609.24            |
| OP.034916                          | River Road- call out                     | 256.25      | OK              | 256.25            |
| <b>Asset: 0056584 - RD# 5630</b>   |  | 256.25      | OK              | 256.25            |
| OP.032151                          | River Rd, Reshape drain                  | 7,663.80    | OK              | 7,663.80          |
| OP.033075                          | River rd. Pavement shove                 | 5,378.41    | OK              | 5,378.41          |
| OP.033247                          | River rd. replace cyclist signs          | 484.66      | OK              | 484.66            |
| OP.033306                          | River rd. replace faded give-way sign    | 274.30      | OK              | 274.30            |
| OP.033324                          | River rd. edge drop off                  | 3,630.49    | OK              | 3,630.49          |
| OP.033754                          | River rd. replace missing 100km sign     | 96.58       | OK              | 96.58             |
| OP.034491                          | River Rd - Pothole patch                 | 5,240.26    | OK              | 5,240.26          |
| OP.034586                          | River rd. cleanout open drains           | 2,953.60    | OK              | 2,953.60          |
| OP.035080                          | River Rd. reinstall directional marker   | 499.04      | OK              | 499.04            |
| <b>Asset: 0046765 - RD# 5630</b>   |  | 26,221.14   | OK              | 26,221.14         |
| OP.032096                          | River Rd - Pothole patch                 | 6,520.81    | OK              | 6,520.81          |
| <b>Asset: 0056582 - RD# 5655</b>   |  | 6,520.81    | OK              | 6,520.81          |
| OP.034220                          | Roberts rd pavement repair               | 15,633.02   | OK              | 15,633.02         |
| OP.034221                          | Roberts rd. drainage scours & no fines   | 8,969.44    | OK              | 8,969.44          |
|                                    |  | 24,602.46   | OK              | 24,602.46         |



| Task                                  | Task Description                         | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|---------------------------------------|--|-----------------|-----------------|-------------------|
| <b>Asset: 0046619 - RD# 5656</b>      |  |                 |                 |                   |
| OP.032728                             | Roberts Rd                               | 1,175.00        | 0               | 1,175.00          |
|                                       |  | <u>1,175.00</u> | <u>0</u>        | <u>1,175.00</u>   |
| <b>Asset: 0034471 - RD# 5650</b>      |  |                 |                 |                   |
| OP.034300                             | Roberts Rd                               | 525.34          | 0               | 525.34            |
|                                       |  | <u>525.34</u>   | <u>0</u>        | <u>525.34</u>     |
| <b>Asset: 0042183 - RD# 5660</b>      |  |                 |                 |                   |
| OP.032641                             | Roberts st Patrol Grade                  | 1,350.63        | 0               | 1,350.63          |
|                                       |  | <u>1,350.63</u> | <u>0</u>        | <u>1,350.63</u>   |
| <b>Asset: 0046511 - RD# 5680</b>      |  |                 |                 |                   |
| OP.032314                             | Rocky Glen Rd (Patrol grade)             | 5,580.06        | 0               | 5,580.06          |
|                                       |  | <u>5,580.06</u> | <u>0</u>        | <u>5,580.06</u>   |
| <b>Asset: 0039684 - Rodney Street</b> |  |                 |                 |                   |
| OP.032343                             | Rodney Street Drainage                   | 2,425.33        | 0               | 2,425.33          |
| OP.033239                             | Rodney St- Call out tree over road       | 116.68          | 0               | 116.68            |
| OP.033564                             | Rodney Street Patching                   | 29.60           | 0               | 29.60             |
|                                       |  | <u>2,571.61</u> | <u>0</u>        | <u>2,571.61</u>   |
| <b>Asset: 0056380 - RD# 5685</b>      |  |                 |                 |                   |
| OP.035917                             | Preston Boondooma Rd- Install signs      | 328.81          | 0               | 328.81            |
|                                       |  | <u>328.81</u>   | <u>0</u>        | <u>328.81</u>     |
| <b>Asset: 0056444 - RD# 5710</b>      |  |                 |                 |                   |
| OP.035168                             | Rosedale st Replace floodway signs       | 748.55          | 0               | 748.55            |
|                                       |  | <u>748.55</u>   | <u>0</u>        | <u>748.55</u>     |
| <b>Asset: 0055916 - RD# 5735</b>      |  |                 |                 |                   |
| OP.033576                             | Runnymede Estate rd clear culvert outlet | 2,300.96        | 0               | 2,300.96          |
| OP.034046                             | Runnymede Estate rd - HFG                | 6,829.26        | 0               | 6,829.26          |
|                                       |  | <u>9,130.22</u> | <u>0</u>        | <u>9,130.22</u>   |
| <b>Asset: 0034430 - RD# 5738</b>      |  |                 |                 |                   |
| OP.033108                             | Runnymede estate                         | 2,085.00        | 0               | 2,085.00          |
|                                       |  | <u>2,085.00</u> | <u>0</u>        | <u>2,085.00</u>   |
| <b>Asset: 0034369 - RD# 5740</b>      |  |                 |                 |                   |
| OP.032729                             | Runnymede Rd                             | 2,845.62        | 0               | 2,845.62          |
|                                       |  | <u>2,845.62</u> | <u>0</u>        | <u>2,845.62</u>   |
| <b>Asset: 0032028 - RD# 5745</b>      |  |                 |                 |                   |
| OP.033627                             | Rural Rd                                 | 2,440.05        | 0               | 2,440.05          |
|                                       |  | <u>2,440.05</u> | <u>0</u>        | <u>2,440.05</u>   |
| <b>Asset: 0032033 - RD# 5745</b>      |  |                 |                 |                   |
| OP.034749                             | Rural Rd - Heavy formation grade         | 2,977.38        | 0               | 2,977.38          |
|                                       |  | <u>2,977.38</u> | <u>0</u>        | <u>2,977.38</u>   |
| <b>Asset: 0034365 - RD# 5750</b>      |  |                 |                 |                   |
| OP.034464                             | Russell Lane - Patrol Grade              | 654.12          | 0               | 654.12            |
|                                       |  | <u>654.12</u>   | <u>0</u>        | <u>654.12</u>     |
| <b>Asset: 0034353 - RD# 5760</b>      |  |                 |                 |                   |
| OP.035335                             | Ryan Reagon Rd Patrol Grade              | 5,640.29        | 0               | 5,640.29          |
|                                       |  | <u>5,640.29</u> | <u>0</u>        | <u>5,640.29</u>   |
| <b>Asset: 0034345 - RD# 5770</b>      |  |                 |                 |                   |
| OP.035526                             | Ryans Rd Patrol Grade                    | 811.26          | 0               | 811.26            |
|                                       |  | <u>811.26</u>   | <u>0</u>        | <u>811.26</u>     |
| <b>Asset: 0034341 - RD# 5785</b>      |  |                 |                 |                   |

| Task                                     | Task Description                       | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|-------------|-----------------|-------------------|
| OP.034081                                | Sakrowski Rd.                          | 908.16      | 0               | 908.16            |
| <b>Asset: 0034329 - RD# 5795</b>         |  | 908.16      | 0               | 908.16            |
| OP.033458                                | Sanders Rd                             | 1,347.62    | 0               | 1,347.62          |
| <b>Asset: 0046548 - RD# 5810</b>         |  | 1,347.62    | 0               | 1,347.62          |
| OP.032227                                | Sarum rd (Patrol grade)                | 2,789.32    | 0               | 2,789.32          |
| <b>Asset: 0034295 - RD# 5825</b>         |  | 2,789.32    | 0               | 2,789.32          |
| OP.034734                                | Sawfell Rd - Patrol Grade              | 561.05      | 0               | 561.05            |
| <b>Asset: 0030522 - Schellbachs Road</b> |  | 561.05      | 0               | 561.05            |
| OP.035941                                | Schellbachs Road Drainage              | 2,700.47    | 0               | 2,700.47          |
| <b>Asset: 0034276 - RD# 5835</b>         |  | 2,700.47    | 0               | 2,700.47          |
| OP.032716                                | Schellbachs Rd                         | 4,396.53    | 0               | 4,396.53          |
| <b>Asset: 0055905 - RD# 5840</b>         |  | 4,396.53    | 0               | 4,396.53          |
| OP.035283                                | Schloss rd. Repair hazard board        | 156.57      | 0               | 156.57            |
| <b>Asset: 0034262 - RD# 5845</b>         |  | 156.57      | 0               | 156.57            |
| OP.034446                                | Schmidhausers Road - Patrol Grade      | 5,856.82    | 0               | 5,856.82          |
| <b>Asset: 0046511 - RD# 5850</b>         |  | 5,856.82    | 0               | 5,856.82          |
| OP.032284                                | Schuberts rd (Patrol grade)            | 2,019.42    | 0               | 2,019.42          |
| <b>Asset: 0056120 - RD# 5865</b>         |  | 2,019.42    | 0               | 2,019.42          |
| OP.033923                                | Scott st. removal of tree              | 3,906.95    | 0               | 3,906.95          |
| OP.034482                                | Scott St - Pothole patch               | 2,956.05    | 0               | 2,956.05          |
| OP.034968                                | Scott Street - Call out tree over road | 597.51      | 0               | 597.51            |
| <b>Asset: 0046485 - RD# 5875</b>         |  | 7,460.51    | 0               | 7,460.51          |
| OP.035609                                | Scott Street - pothole patch           | 4,827.61    | 0               | 4,827.61          |
| <b>Asset: 0055901 - RD# 5890</b>         |  | 4,827.61    | 0               | 4,827.61          |
| OP.034041                                | Scotts Lane - Resheding                | 24,254.23   | 0               | 24,254.23         |
| OP.034042                                | Scotts Lane - HFG                      | 26,086.37   | 0               | 26,086.37         |
| OP.034255                                | Scotts Lane - Drainage                 | 7,426.69    | 0               | 7,426.69          |
| <b>Asset: 0034213 - RD# 5890</b>         |  | 57,767.29   | 0               | 57,767.29         |
| OP.033107                                | Scotts Lane                            | 11,890.00   | 0               | 11,890.00         |
| <b>Asset: 0034205 - RD# 5900</b>         |  | 11,890.00   | 0               | 11,890.00         |
| OP.032457                                | Sailer rd Patrol grade                 | 3,704.56    | 0               | 3,704.56          |
| OP.034915                                | Sailer Rd - Patrol Grade               | 10,656.62   | 0               | 10,656.62         |
| <b>Asset: 0055895 - RD# 5915</b>         |  | 14,361.18   | 0               | 14,361.18         |
| OP.034033                                | Somgreens Rd - HFG                     | 22,141.09   | 0               | 22,141.09         |
| OP.034610                                | Somgreens Rd - Clean floodway          | 1,659.59    | 0               | 1,659.59          |

| Task                                    | Task Description                       | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|---|--|-----------------|-----------------|-------------------|
| <b>Asset: 0055897 - RD# 5920</b>        |  | 23,800.68       |                 | 23,800.68         |
| OP.034549                               | Sempts rd. no through road sign        | 164.72          |                 | 164.72            |
|   |  | <u>164.72</u>   |                 | <u>164.72</u>     |
| <b>Asset: 0043837 - RD# 5930</b>        |  | 278.15          |                 | 278.15            |
| OP.033796                               | Shailers Rd                            | 278.15          |                 | 278.15            |
|   |  | <u>278.15</u>   |                 | <u>278.15</u>     |
| <b>Asset: 0039974 - RD# 5985</b>        |  | 552.27          |                 | 552.27            |
| OP.032723                               | Siddens Rd                             | 552.27          |                 | 552.27            |
|   |  | <u>552.27</u>   |                 | <u>552.27</u>     |
| <b>Asset: 0056315 - RD# 5990</b>        |  | 1,703.68        |                 | 1,703.68          |
| OP.035277                               | Siefert St - Pothole patch             | 1,703.68        |                 | 1,703.68          |
|   |  | <u>1,703.68</u> |                 | <u>1,703.68</u>   |
| <b>Asset: 0030758 - Silverleaf Road</b> |  |                 |                 |                   |
| OP.033289                               | Silverleaf Road, Murgon - Call Out     | 1,808.73        |                 | 1,808.73          |
| OP.034963                               | Silverleaf Rd - Callout                | 189.51          |                 | 189.51            |
| OP.035804                               | Silverleaf Rd - Oil spill              | 748.80          |                 | 748.80            |
|   |  | <u>2,747.04</u> |                 | <u>2,747.04</u>   |
| <b>Asset: 0056443 - RD# 6005</b>        |  | 30,763.51       |                 | 30,763.51         |
| OP.032632                               | Silverleaf Rd - Pothole patch          | 749.94          |                 | 749.94            |
| OP.033119                               | Silverleaf rd signage                  | 21,361.65       |                 | 21,361.65         |
| OP.034028                               | Silverleaf Rd - Pothole patch          | 52,875.10       |                 | 52,875.10         |
|   |  | <u>9,776.85</u> |                 | <u>9,776.85</u>   |
| <b>Asset: 0043399 - RD# 6005</b>        |  | 9,776.85        |                 | 9,776.85          |
| OP.032011                               | Paul holznagel Rd drainage             | 9,776.85        |                 | 9,776.85          |
|   |  | <u>9,776.85</u> |                 | <u>9,776.85</u>   |
| <b>Asset: 0043440 - RD# 6005</b>        |  | 2,449.33        |                 | 2,449.33          |
| OP.032845                               | Silverleaf rd Boom/Mow                 | 2,449.33        |                 | 2,449.33          |
|   |  | <u>2,449.33</u> |                 | <u>2,449.33</u>   |
| <b>Asset: 0056115 - RD# 6015</b>        |  | 56.04           |                 | 56.04             |
| OP.033048                               | Simpson rd, remove fallen tree         | 56.04           |                 | 56.04             |
|   |  | <u>56.04</u>    |                 | <u>56.04</u>      |
| <b>Asset: 0039998 - RD# 6020</b>        |  | 3,252.60        |                 | 3,252.60          |
| OP.035524                               | Simpsons Rd Patrol Grade               | 3,252.60        |                 | 3,252.60          |
|   |  | <u>3,252.60</u> |                 | <u>3,252.60</u>   |
| <b>Asset: 0056276 - RD# 6026</b>        |  | 586.17          |                 | 586.17            |
| OP.034166                               | Sippels rd, repair narrow bridge sign  | 586.17          |                 | 586.17            |
|   |  | <u>586.17</u>   |                 | <u>586.17</u>     |
| <b>Asset: 0035219 - RD# 6035</b>        |  | 2,229.26        |                 | 2,229.26          |
| OP.035504                               | Lysdale Road - Edge Repairs various    | 1,511.38        |                 | 1,511.38          |
| OP.035676                               | Slaters Road - Pothole Patch           | 3,740.64        |                 | 3,740.64          |
|   |  | <u>202.21</u>   |                 | <u>202.21</u>     |
| <b>Asset: 0056277 - RD# 6040</b>        |  | 202.21          |                 | 202.21            |
| OP.033352                               | Slattery rd, remove fallen trees       | 2,907.84        |                 | 2,907.84          |
| OP.035775                               | Slattery rd, Boxout & stabilise invert | 3,110.05        |                 | 3,110.05          |
|   |  | <u>305.82</u>   |                 | <u>305.82</u>     |
| <b>Asset: 0040023 - RD# 6040</b>        |  | 305.82          |                 | 305.82            |
| OP.032787                               | Slattery Rd                            | 305.82          |                 | 305.82            |
|   |  | <u>305.82</u>   |                 | <u>305.82</u>     |

| Task  | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|---|---|------------------|-----------------|-------------------|
| <b>Asset: 0030875 - Sloans Road</b>         |   |                  |                 |                   |
| OP.033802                                   | Sloans rd signage                       | 371.15           | 0               | 371.15            |
|   |   | <u>371.15</u>    | <u>0</u>        | <u>371.15</u>     |
| <b>Asset: 0048297 - RD# 6045</b>            |   |                  |                 |                   |
| OP.032724                                   | Sloans Rd                               | 435.60           | 0               | 435.60            |
|   |   | <u>435.60</u>    | <u>0</u>        | <u>435.60</u>     |
| <b>Asset: 0030578 - Smith Road</b>          |   |                  |                 |                   |
| OP.033883                                   | Call Out - Smith Road                   | 277.48           | 0               | 277.48            |
|   |   | <u>277.48</u>    | <u>0</u>        | <u>277.48</u>     |
| <b>Asset: 0056278 - RD# 6050</b>            |   |                  |                 |                   |
| OP.035567                                   | Smith rd. reinstate cam sign            | 198.77           | 0               | 198.77            |
|   |   | <u>198.77</u>    | <u>0</u>        | <u>198.77</u>     |
| <b>Asset: 0040036 - RD# 6050</b>            |   |                  |                 |                   |
| OP.034250                                   | Smiths Rd                               | 1,755.05         | 0               | 1,755.05          |
|   |   | <u>1,755.05</u>  | <u>0</u>        | <u>1,755.05</u>   |
| <b>Asset: 0042003 - RD# 6065</b>            |   |                  |                 |                   |
| OP.032802                                   | Smiths rd Patrol Grade                  | 938.36           | 0               | 938.36            |
|   |   | <u>938.36</u>    | <u>0</u>        | <u>938.36</u>     |
| <b>Asset: 0042025 - RD# 6075</b>            |   |                  |                 |                   |
| OP.033415                                   | Snows Knob Rd                           | 7,862.06         | 0               | 7,862.06          |
|   |   | <u>7,862.06</u>  | <u>0</u>        | <u>7,862.06</u>   |
| <b>Asset: 0040078 - RD# 6080</b>            |   |                  |                 |                   |
| OP.032312                                   | Soldier settlement rd (Patrol grade)    | 4,332.18         | 0               | 4,332.18          |
| OP.035343                                   | Soldier settlement Rd Patrol Grade      | 1,859.10         | 0               | 1,859.10          |
|   |   | <u>6,191.28</u>  | <u>0</u>        | <u>6,191.28</u>   |
| <b>Asset: 0056163 - RD# 6085</b>            |   |                  |                 |                   |
| OP.033304                                   | Somerset st. reinstall floodway sign    | 443.39           | 0               | 443.39            |
| OP.034328                                   | Somerset St. Pothole patch              | 1,698.11         | 0               | 1,698.11          |
| OP.034384                                   | Somerset st. footpath repairs.          | 1,390.04         | 0               | 1,390.04          |
|   |   | <u>3,531.54</u>  | <u>0</u>        | <u>3,531.54</u>   |
| <b>Asset: 0056113 - RD# 6100</b>            |   |                  |                 |                   |
| OP.033254                                   | Sonaree dr. reshape drain-no fines      | 5,683.65         | 0               | 5,683.65          |
| OP.035271                                   | Sonaree dr. Reshape drain               | 3,170.84         | 0               | 3,170.84          |
|   |   | <u>8,854.49</u>  | <u>0</u>        | <u>8,854.49</u>   |
| <b>Asset: 0056111 - RD# 6115</b>            |   |                  |                 |                   |
| OP.035622                                   | South Kerton rd. clean drains           | 1,918.56         | 0               | 1,918.56          |
|   |   | <u>1,918.56</u>  | <u>0</u>        | <u>1,918.56</u>   |
| <b>Asset: 0056655 - RD# 6130</b>            |   |                  |                 |                   |
| OP.032937                                   | South st. pavement shoves               | 2,488.64         | 0               | 2,488.64          |
|   |   | <u>2,488.64</u>  | <u>0</u>        | <u>2,488.64</u>   |
| <b>Asset: 0030922 - Speedwell Abbeywood</b> |   |                  |                 |                   |
| OP.032179                                   | Speedwell Abbeywood Rd - Pothole patch  | 10,105.40        | 0               | 10,105.40         |
|   |   | <u>10,105.40</u> | <u>0</u>        | <u>10,105.40</u>  |
| <b>Asset: 0056284 - RD# 6135</b>            |   |                  |                 |                   |
| OP.034748                                   | Speedwell Abbeywood rd. pipe separation | 3,066.24         | 0               | 3,066.24          |
|   |   | <u>3,066.24</u>  | <u>0</u>        | <u>3,066.24</u>   |
| <b>Asset: 0040118 - RD# 6135</b>            |   |                  |                 |                   |
| OP.032583                                   | Speedwell Abbeywood rd Boom Mow         | 9,964.71         | 0               | 9,964.71          |
|   |   | <u>9,964.71</u>  | <u>0</u>        | <u>9,964.71</u>   |



| Task                                   | Task Description                     | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--------------------------------------|------------------|-----------------|-------------------|
| <b>Asset: 0030941 - Speedwell Road</b> |                                      |                  |                 |                   |
| OP.032183                              | Speedwell Rd Pothole patch           | 11,449.89        | 00              | 11,449.89         |
|  |                                      | <u>11,449.89</u> | <u>00</u>       | <u>11,449.89</u>  |
| <b>Asset: 0056285 - RD# 6140</b>       |                                      |                  |                 |                   |
| OP.033319                              | Speedwell rd. remove fallen tree     | 670.20           | 00              | 670.20            |
|  |                                      | <u>670.20</u>    | <u>00</u>       | <u>670.20</u>     |
| <b>Asset: 0040148 - RD# 6140</b>       |                                      |                  |                 |                   |
| OP.032582                              | Speedwell rd Boom Mow                | 10,461.47        | 00              | 10,461.47         |
|  |                                      | <u>10,461.47</u> | <u>00</u>       | <u>10,461.47</u>  |
| <b>Asset: 0056286 - RD# 6145</b>       |                                      |                  |                 |                   |
| OP.035129                              | Speedwell School rd. cleanout drains | 3,413.40         | 00              | 3,413.40          |
| OP.035195                              | Speedwell School rd. repair scours   | 1,443.26         | 00              | 1,443.26          |
|  |                                      | <u>4,856.66</u>  | <u>00</u>       | <u>4,856.66</u>   |
| <b>Asset: 0040200 - RD# 6150</b>       |                                      |                  |                 |                   |
| OP.033792                              | Spencers Rd                          | 2,787.79         | 00              | 2,787.79          |
|  |                                      | <u>2,787.79</u>  | <u>00</u>       | <u>2,787.79</u>   |
| <b>Asset: 0040208 - RD# 6160</b>       |                                      |                  |                 |                   |
| OP.035511                              | Sportsground Road -Pothole Patch     | 393.45           | 00              | 393.45            |
|  |                                      | <u>393.45</u>    | <u>00</u>       | <u>393.45</u>     |
| <b>Asset: 0040229 - RD# 6165</b>       |                                      |                  |                 |                   |
| OP.035537                              | Springs Rd. Patrol Grade             | 1,166.36         | 00              | 1,166.36          |
|  |                                      | <u>1,166.36</u>  | <u>00</u>       | <u>1,166.36</u>   |
| <b>Asset: 0040245 - RD# 6165</b>       |                                      |                  |                 |                   |
| OP.032086                              | Springs rd patrol grade              | 1,362.93         | 00              | 1,362.93          |
|  |                                      | <u>1,362.93</u>  | <u>00</u>       | <u>1,362.93</u>   |
| <b>Asset: 0040255 - RD# 6175</b>       |                                      |                  |                 |                   |
| OP.032573                              | Stairs rd                            | 244.39           | 00              | 244.39            |
|  |                                      | <u>244.39</u>    | <u>00</u>       | <u>244.39</u>     |
| <b>Asset: 0056570 - RD# 6190</b>       |                                      |                  |                 |                   |
| OP.034125                              | Staines rd. clear fallen trees       | 1,626.84         | 00              | 1,626.84          |
|  |                                      | <u>1,626.84</u>  | <u>00</u>       | <u>1,626.84</u>   |
| <b>Asset: 0056569 - RD# 6185</b>       |                                      |                  |                 |                   |
| OP.033182                              | Staines rd. replace crossroads sign  | 83.18            | 00              | 83.18             |
|  |                                      | <u>83.18</u>     | <u>00</u>       | <u>83.18</u>      |
| <b>Asset: 0031020 - Stalworth Road</b> |                                      |                  |                 |                   |
| OP.033285                              | Stalworth Road, Stalworth            | 69.24            | 00              | 69.24             |
|  |                                      | <u>69.24</u>     | <u>00</u>       | <u>69.24</u>      |
| <b>Asset: 0040259 - RD# 6195</b>       |                                      |                  |                 |                   |
| OP.032581                              | Stalworth rd Boom Mow                | 7,961.53         | 00              | 7,961.53          |
|  |                                      | <u>7,961.53</u>  | <u>00</u>       | <u>7,961.53</u>   |
| <b>Asset: 0056076 - RD# 6200</b>       |                                      |                  |                 |                   |
| OP.034544                              | Starr st. School Children sign       | 354.55           | 00              | 354.55            |
|  |                                      | <u>354.55</u>    | <u>00</u>       | <u>354.55</u>     |
| <b>Asset: 0056268 - RD# 6220</b>       |                                      |                  |                 |                   |
| OP.035454                              | Steinhardts rd. Repair signage       | 303.35           | 00              | 303.35            |
|  |                                      | <u>303.35</u>    | <u>00</u>       | <u>303.35</u>     |
| <b>Asset: 0039843 - RD# 6220</b>       |                                      |                  |                 |                   |
| OP.034460                              | Steinhardts Road - Patrol Grade      | 261.62           | 00              | 261.62            |
|  |                                      | <u>261.62</u>    | <u>00</u>       | <u>261.62</u>     |

| Task                                   | Task Description                      | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|---------------------------------------|------------------|-----------------|-------------------|
| <b>Asset: 0056025 - RD# 6235</b>       |                                       |                  |                 |                   |
| OP.034480                              | Stephens bl. west storm damage:       | 5,978.65         | 0               | 5,978.65          |
|  |                                       | <u>5,978.65</u>  | <u>0</u>        | <u>5,978.65</u>   |
| <b>Asset: 0056106 - RD# 6245</b>       |                                       |                  |                 |                   |
| OP.034679                              | Stolzenberg rd. reinstall sign        | 124.76           | 0               | 124.76            |
|  |                                       | <u>124.76</u>    | <u>0</u>        | <u>124.76</u>     |
| <b>Asset: 0056293 - RD# 6260</b>       |                                       |                  |                 |                   |
| OP.032484                              | Stonelands Rd. pipe separation        | 1,576.54         | 0               | 1,576.54          |
| OP.034553                              | Stonelands Rd. - Pothole patch        | 6,136.90         | 0               | 6,136.90          |
| OP.035559                              | Stonelands rd. Cut shoulders & drains | 4,713.05         | 0               | 4,713.05          |
|  |                                       | <u>12,426.49</u> | <u>0</u>        | <u>12,426.49</u>  |
| <b>Asset: 0040283 - RD# 6260</b>       |                                       |                  |                 |                   |
| OP.033653                              | Stonelands Rd. Patrol Grade           | 26,840.68        | 0               | 26,840.68         |
|  |                                       | <u>26,840.68</u> | <u>0</u>        | <u>26,840.68</u>  |
| <b>Asset: 0040295 - RD# 6260</b>       |                                       |                  |                 |                   |
| OP.032103                              | Paddys rd signage                     | 437.74           | 0               | 437.74            |
|  |                                       | <u>437.74</u>    | <u>0</u>        | <u>437.74</u>     |
| <b>Asset: 0031097 - Stretton Drive</b> |                                       |                  |                 |                   |
| OP.032120                              | Stretton Drive - Patrol Grade         | 8,923.36         | 0               | 8,923.36          |
|  |                                       | <u>8,923.36</u>  | <u>0</u>        | <u>8,923.36</u>   |
| <b>Asset: 0040433 - RD# 6260</b>       |                                       |                  |                 |                   |
| OP.034289                              | Strongs Rd                            | 2,377.94         | 0               | 2,377.94          |
|  |                                       | <u>2,377.94</u>  | <u>0</u>        | <u>2,377.94</u>   |
| <b>Asset: 0056365 - RD# 6270</b>       |                                       |                  |                 |                   |
| OP.033704                              | Stuart valley dr. repair cam post     | 212.82           | 0               | 212.82            |
| OP.034780                              | Stuart Valley Drive - Pothole patch   | 990.99           | 0               | 990.99            |
|  |                                       | <u>1,203.81</u>  | <u>0</u>        | <u>1,203.81</u>   |
| <b>Asset: 0056296 - RD# 6275</b>       |                                       |                  |                 |                   |
| OP.035869                              | Stubbs Armstrong - Pothole patch      | 1,349.05         | 0               | 1,349.05          |
|  |                                       | <u>1,349.05</u>  | <u>0</u>        | <u>1,349.05</u>   |
| <b>Asset: 0056297 - RD# 6200</b>       |                                       |                  |                 |                   |
| OP.034661                              | Stumckes Road - Tree over road        | 81.30            | 0               | 81.30             |
|  |                                       | <u>81.30</u>     | <u>0</u>        | <u>81.30</u>      |
| <b>Asset: 0040493 - RD# 6260</b>       |                                       |                  |                 |                   |
| OP.035735                              | Stumckes Rd - Patrol grade            | 1,541.88         | 0               | 1,541.88          |
|  |                                       | <u>1,541.88</u>  | <u>0</u>        | <u>1,541.88</u>   |
| <b>Asset: 0056102 - RD# 6300</b>       |                                       |                  |                 |                   |
| OP.035960                              | Sutherland Dve. remove trees          | 631.74           | 0               | 631.74            |
|  |                                       | <u>631.74</u>    | <u>0</u>        | <u>631.74</u>     |
| <b>Asset: 0055802 - RD# 6305</b>       |                                       |                  |                 |                   |
| OP.034437                              | Sutton St - Stripping - Pothole patch | 1,535.33         | 0               | 1,535.33          |
|  |                                       | <u>1,535.33</u>  | <u>0</u>        | <u>1,535.33</u>   |
| <b>Asset: 0031184 - Swains Road</b>    |                                       |                  |                 |                   |
| OP.032200                              | Swains Rd - Reseal Prep Works         | 273.03           | 0               | 273.03            |
| OP.034323                              | Call Out-Swains Road                  | 480.84           | 0               | 480.84            |
|  |                                       | <u>753.87</u>    | <u>0</u>        | <u>753.87</u>     |
| <b>Asset: 0040530 - RD# 6315</b>       |                                       |                  |                 |                   |
| OP.032620                              | Swartz Rd                             | 1,495.01         | 0               | 1,495.01          |
|  |                                       | <u>1,495.01</u>  | <u>0</u>        | <u>1,495.01</u>   |
| <b>Asset: 0040550 - RD# 6320</b>       |                                       |                  |                 |                   |

| Task                                   | Task Description                       | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|-----------------|-----------------|-------------------|
| OP.033500                              | Swenson Rd                             | 1,228.73        | 0.00            | 1,228.73          |
|  |  | <u>1,228.73</u> | <u>0.00</u>     | <u>1,228.73</u>   |
| <b>Asset: 0053722 - STORMWATER MH</b>  |  |                 |                 |                   |
| OP.032194                              | Nolan Drive                            | 175.60          | 0.00            | 175.60            |
|  |  | <u>175.60</u>   | <u>0.00</u>     | <u>175.60</u>     |
| <b>Asset: 0066101 - RD# 6330</b>       |  |                 |                 |                   |
| OP.033688                              | Tanduringie dr, Guideposts             | 228.34          | 0.00            | 228.34            |
|  |  | <u>228.34</u>   | <u>0.00</u>     | <u>228.34</u>     |
| <b>Asset: 0056301 - RD# 6335</b>       |  |                 |                 |                   |
| OP.034173                              | Tanduringie School - Street Sweep      | 270.77          | 0.00            | 270.77            |
| OP.035214                              | Tanduringie School rd, cleanout drain  | 1,346.25        | 0.00            | 1,346.25          |
|  |  | <u>1,617.02</u> | <u>0.00</u>     | <u>1,617.02</u>   |
| <b>Asset: 0036855 - RD# 6355</b>       |  |                 |                 |                   |
| OP.032585                              | Taromao Rise Boom Mow                  | 198.05          | 0.00            | 198.05            |
|  |  | <u>198.05</u>   | <u>0.00</u>     | <u>198.05</u>     |
| <b>Asset: 0040604 - RD# 6375</b>       |  |                 |                 |                   |
| OP.035330                              | Tarong Railway Rd, Patrol Grade        | 5,734.38        | 0.00            | 5,734.38          |
|  |  | <u>5,734.38</u> | <u>0.00</u>     | <u>5,734.38</u>   |
| <b>Asset: 0040671 - RD# 6380</b>       |  |                 |                 |                   |
| OP.032034                              | Ryan Reagon rd patrol grade            | 1,881.30        | 0.00            | 1,881.30          |
| OP.035333                              | Tarong Yarraman Rd Patrol Grade        | 3,342.74        | 0.00            | 3,342.74          |
|  |  | <u>5,224.04</u> | <u>0.00</u>     | <u>5,224.04</u>   |
| <b>Asset: 0040679 - RD# 6380</b>       |  |                 |                 |                   |
| OP.033434                              | Taylor's Rd                            | 414.99          | 0.00            | 414.99            |
|  |  | <u>414.99</u>   | <u>0.00</u>     | <u>414.99</u>     |
| <b>Asset: 0055761 - RD# 6385</b>       |  |                 |                 |                   |
| OP.035150                              | Taylor st, trim trees                  | 347.55          | 0.00            | 347.55            |
|  |  | <u>347.55</u>   | <u>0.00</u>     | <u>347.55</u>     |
| <b>Asset: 0031243 - Taylors Road</b>   |  |                 |                 |                   |
| OP.032212                              | Taylors Road - Edge repairs            | 3,435.72        | 0.00            | 3,435.72          |
|  |  | <u>3,435.72</u> | <u>0.00</u>     | <u>3,435.72</u>   |
| <b>Asset: 0056364 - RD# 6400</b>       |  |                 |                 |                   |
| OP.032833                              | Taylor's Rd - Edge Repairs             | 3,617.72        | 0.00            | 3,617.72          |
| OP.034247                              | Taylor's rd, tree across road          | 301.40          | 0.00            | 301.40            |
| OP.034670                              | Taylor's rd, Reinstall 80km sign       | 124.76          | 0.00            | 124.76            |
| OP.034777                              | Taylor's rd, Cleanout open drains      | 1,839.43        | 0.00            | 1,839.43          |
|  |  | <u>5,883.31</u> | <u>0.00</u>     | <u>5,883.31</u>   |
| <b>Asset: 0040693 - RD# 6415</b>       |  |                 |                 |                   |
| OP.034454                              | Ten Chain Road - Patrol Grade          | 4,241.40        | 0.00            | 4,241.40          |
| OP.034493                              | Ten Chain Road - Patrol Grade          | 1,113.17        | 0.00            | 1,113.17          |
|  |  | <u>5,354.57</u> | <u>0.00</u>     | <u>5,354.57</u>   |
| <b>Asset: 0040695 - RD# 6410</b>       |  |                 |                 |                   |
| OP.032660                              | Ten Chain rd Patrol Grade              | 2,551.80        | 0.00            | 2,551.80          |
|  |  | <u>2,551.80</u> | <u>0.00</u>     | <u>2,551.80</u>   |
| <b>Asset: 0056307 - RD# 6420</b>       |  |                 |                 |                   |
| OP.033037                              | Tesch's Rd - call out tree removal     | 77.85           | 0.00            | 77.85             |
| OP.035264                              | Tesch's rd, Install side junction sign | 366.96          | 0.00            | 366.96            |
|  |  | <u>444.81</u>   | <u>0.00</u>     | <u>444.81</u>     |
| <b>Asset: 0036880 - Tessmanns Road</b> |  |                 |                 |                   |

| Task   | Task Description                         | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|-------------|-----------------|-------------------|
| OP.033760                                    | Region Linemarking                       | 4,185.04    | 30.99           | 4,216.04          |
|  |  | 4,185.04    | 30.99           | 4,216.04          |
| <b>Asset: 0056405 - RD# 6425</b>             |  |             |                 |                   |
| OP.032735                                    | Tessmanns Rd. Replace streetblades       | 217.32      | 0               | 217.32            |
| OP.033755                                    | Tessmanns rd.replace broken signpost     | 233.93      | 0               | 233.93            |
| OP.035183                                    | Tessmanns rd. repair hazard board        | 283.95      | 0               | 283.95            |
| OP.035411                                    | Tessmanns rd. install side road signage  | 423.40      | 0               | 423.40            |
|  |  | 1,158.60    | 0               | 1,158.60          |
| <b>Asset: 0056329 - RD# 6430</b>             |  |             |                 |                   |
| OP.034249                                    | Tessman rd. Tree across road             | 289.41      | 0               | 289.41            |
|  |  | 289.41      | 0               | 289.41            |
| <b>Asset: 0041126 - RD# 6490</b>             |  |             |                 |                   |
| OP.033266                                    | Tessmanns Rd                             | 1,406.33    | 0               | 1,406.33          |
|  |  | 1,406.33    | 0               | 1,406.33          |
| <b>Asset: 0040727 - RD# 6325</b>             |  |             |                 |                   |
| OP.034511                                    | TH Burns rd - Patrol Grade               | 15,465.50   | 0               | 15,465.50         |
|  |  | 15,465.50   | 0               | 15,465.50         |
| <b>Asset: 0040760 - RD# 6435</b>             |  |             |                 |                   |
| OP.034456                                    | The Bluff Road - Patrol Grade            | 984.89      | 0               | 984.89            |
|  |  | 984.89      | 0               | 984.89            |
| <b>Asset: 0040754 - RD# 6440</b>             |  |             |                 |                   |
| OP.035739                                    | The Weir Rd - Patrol grade               | 4,456.66    | 0               | 4,456.66          |
|  |  | 4,456.66    | 0               | 4,456.66          |
| <b>Asset: 0036031 - RD# 6470</b>             |  |             |                 |                   |
| OP.032152                                    | Gore st premix patching                  | 163.23      | 0               | 163.23            |
|  |  | 163.23      | 0               | 163.23            |
| <b>Asset: 0056567 - RD# 6480</b>             |  |             |                 |                   |
| OP.035270                                    | Thorn st. pavement repair                | 2,020.17    | 0               | 2,020.17          |
|  |  | 2,020.17    | 0               | 2,020.17          |
| <b>Asset: 0040770 - RD# 6500</b>             |  |             |                 |                   |
| OP.034149                                    | Tim Dwyer Rd.                            | 921.16      | 0               | 921.16            |
|  |  | 921.16      | 0               | 921.16            |
| <b>Asset: 0041857 - RD# 6505</b>             |  |             |                 |                   |
| OP.032326                                    | TIM Shea creek Rd (Patrol Grade)         | 2,284.07    | 0               | 2,284.07          |
|  |  | 2,284.07    | 0               | 2,284.07          |
| <b>Asset: 0039300 - RD# 6510</b>             |  |             |                 |                   |
| OP.033435                                    | Tingooora Comerfory rd                   | 810.38      | 0               | 810.38            |
|  |  | 810.38      | 0               | 810.38            |
| <b>Asset: 0056566 - RD# 6515</b>             |  |             |                 |                   |
| OP.034236                                    | Tingooora Chadestown rd tree across road | 235.47      | 0               | 235.47            |
|  |  | 235.47      | 0               | 235.47            |
| <b>Asset: 0048333 - RD# 6515</b>             |  |             |                 |                   |
| OP.033445                                    | Tingooora Charlestown rd                 | 21.07       | 0               | 21.07             |
|  |  | 21.07       | 0               | 21.07             |
| <b>Asset: 0031407 - Tingooora Chelmsford</b> |  |             |                 |                   |
| OP.032211                                    | Tingooora Chelmsford - Pot hole patch    | 18,750.49   | 0               | 18,750.49         |
|  |  | 18,750.49   | 0               | 18,750.49         |
| <b>Asset: 0056230 - RD# 6520</b>             |  |             |                 |                   |
| OP.033251                                    | Tingooora chelmsford guideposts          | 834.62      | 0               | 834.62            |



| Task                             | Task Description                          | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|----------------------------------|---|------------------|-----------------|-------------------|
| OP.034330                        | Tingooora Chelmsford Rd - Pipe separation | 4,216.28         | 00              | 4,216.28          |
| OP.034377                        | Tingooora Chelmsford rd. Pavement repairs | 11,812.45        | 00              | 11,812.45         |
| OP.034903                        | Tingooora Chelmsford rd. replace signpost | 334.55           | 00              | 334.55            |
| OP.035613                        | Tingooora Chelmsford Rd Pavement Testing  | 11,182.88        | 00              | 11,182.88         |
|                                  |   | <u>28,980.78</u> | 00              | <u>28,980.78</u>  |
| <b>Asset: 0039256 - RD# 6520</b> |   |                  |                 |                   |
| OP.035572                        | Tingooora Chelmsford Rd - Pothole Patch   | 1,537.12         | 00              | 1,537.12          |
|                                  |   | <u>1,537.12</u>  | 00              | <u>1,537.12</u>   |
| <b>Asset: 0056228 - RD# 6535</b> |   |                  |                 |                   |
| OP.033317                        | Tipperary rd, reinstall floodway sign     | 427.26           | 00              | 427.26            |
|                                  |   | <u>427.26</u>    | 00              | <u>427.26</u>     |
| <b>Asset: 0039211 - RD# 6535</b> |   |                  |                 |                   |
| OP.033478                        | Tipperary RD                              | 3,376.46         | 00              | 3,376.46          |
|                                  |   | <u>3,376.46</u>  | 00              | <u>3,376.46</u>   |
| <b>Asset: 0037744 - RD# 6565</b> |   |                  |                 |                   |
| OP.032571                        | Tooinays rd                               | 2,225.39         | 00              | 2,225.39          |
|                                  |   | <u>2,225.39</u>  | 00              | <u>2,225.39</u>   |
| <b>Asset: 0039177 - RD# 6565</b> |   |                  |                 |                   |
| OP.035506                        | Transmitter Rd - Pothole Patch various    | 4,781.54         | 00              | 4,781.54          |
|                                  |   | <u>4,781.54</u>  | 00              | <u>4,781.54</u>   |
| <b>Asset: 0056227 - RD# 6565</b> |   |                  |                 |                   |
| OP.032740                        | Transmitter Rd, repair curved road sign   | 294.24           | 00              | 294.24            |
|                                  |   | <u>294.24</u>    | 00              | <u>294.24</u>     |
| <b>Asset: 0039163 - RD# 6570</b> |   |                  |                 |                   |
| OP.032182                        | Trapp rd patrol Grade                     | 1,816.65         | 00              | 1,816.65          |
| OP.035338                        | Trapp Rd Patrol Grade                     | 1,629.85         | 00              | 1,629.85          |
|                                  |   | <u>3,446.50</u>  | 00              | <u>3,446.50</u>   |
| <b>Asset: 0055896 - RD# 6590</b> |   |                  |                 |                   |
| OP.033343                        | Trentham Lane - Call out tree over road   | 532.86           | 00              | 532.86            |
| OP.034542                        | Trentham Lane - trees over road           | 265.58           | 00              | 265.58            |
| OP.035132                        | Trentham L. cleanout drains               | 4,691.65         | 00              | 4,691.65          |
|                                  |   | <u>5,490.09</u>  | 00              | <u>5,490.09</u>   |
| <b>Asset: 0034091 - RD# 6590</b> |   |                  |                 |                   |
| OP.034961                        | Trentham Lane - Patrol Grade              | 24,045.81        | 00              | 24,045.81         |
|                                  |   | <u>24,045.81</u> | 00              | <u>24,045.81</u>  |
| <b>Asset: 0056313 - RD# 6595</b> |   |                  |                 |                   |
| OP.035777                        | Trouts rd. Rostape drain                  | 3,159.28         | 00              | 3,159.28          |
|                                  |   | <u>3,159.28</u>  | 00              | <u>3,159.28</u>   |
| <b>Asset: 0040774 - RD# 6595</b> |   |                  |                 |                   |
| OP.032892                        | Trouts Rd                                 | 1,437.20         | 00              | 1,437.20          |
|                                  |   | <u>1,437.20</u>  | 00              | <u>1,437.20</u>   |
| <b>Asset: 0040808 - RD# 6605</b> |   |                  |                 |                   |
| OP.032529                        | Tuckers rd (Patrol Grade)                 | 1,532.04         | 00              | 1,532.04          |
|                                  |   | <u>1,532.04</u>  | 00              | <u>1,532.04</u>   |
| <b>Asset: 0046383 - RD# 6625</b> |   |                  |                 |                   |
| OP.032117                        | Ulampa Creek Rd, patrol grade             | 8,902.85         | 00              | 8,902.85          |
|                                  |   | <u>8,902.85</u>  | 00              | <u>8,902.85</u>   |
| <b>Asset: 0040810 - RD# 6630</b> |   |                  |                 |                   |
| OP.032311                        | Underwooda Rd (Patrol grade)              | 2,340.59         | 00              | 2,340.59          |
|                                  |   | <u>2,340.59</u>  | 00              | <u>2,340.59</u>   |

| Task   | Task Description                      | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|---------------------------------------|------------------|-----------------|-------------------|
| <b>Asset: 0039110 - RD# 6636</b>             |                                       |                  |                 |                   |
| OP.032327                                    | Upper Barkers creek rd (Patrol Grade) | 4,243.31         | 0.00            | 4,243.31          |
|  |                                       | <u>4,243.31</u>  | <u>0.00</u>     | <u>4,243.31</u>   |
| <b>Asset: 0031589 - Uptons Road</b>          |                                       |                  |                 |                   |
| OP.032137                                    | Uptons rd Tree trimming               | 3,329.92         | 0.00            | 3,329.92          |
|  |                                       | <u>3,329.92</u>  | <u>0.00</u>     | <u>3,329.92</u>   |
| <b>Asset: 0056224 - RD# 6640</b>             |                                       |                  |                 |                   |
| OP.034954                                    | Uptons Rd. Fallen Tree                | 582.34           | 0.00            | 582.34            |
|  |                                       | <u>582.34</u>    | <u>0.00</u>     | <u>582.34</u>     |
| <b>Asset: 0039104 - RD# 6640</b>             |                                       |                  |                 |                   |
| OP.035757                                    | Uptons Rd - Patrol grade              | 11,125.47        | 0.00            | 11,125.47         |
|  |                                       | <u>11,125.47</u> | <u>0.00</u>     | <u>11,125.47</u>  |
| <b>Asset: 0039090 - RD# 6645</b>             |                                       |                  |                 |                   |
| OP.032725                                    | ushers Rd                             | 2,708.85         | 0.00            | 2,708.85          |
|  |                                       | <u>2,708.85</u>  | <u>0.00</u>     | <u>2,708.85</u>   |
| <b>Asset: 0036743 - RD# 6655</b>             |                                       |                  |                 |                   |
| OP.032610                                    | Vanderlugt Rd patrol grade            | 650.80           | 0.00            | 650.80            |
|  |                                       | <u>650.80</u>    | <u>0.00</u>     | <u>650.80</u>     |
| <b>Asset: 0036962 - Verdelho Drive</b>       |                                       |                  |                 |                   |
| OP.032296                                    | Verdelho Dr - Pothole patch           | 3,028.76         | 0.00            | 3,028.76          |
|  |                                       | <u>3,028.76</u>  | <u>0.00</u>     | <u>3,028.76</u>   |
| <b>Asset: 0056448 - RD# 6680</b>             |                                       |                  |                 |                   |
| OP.034224                                    | Verdelho dr Flood damage 20-1-2019/20 | 880.51           | 0.00            | 880.51            |
|  |                                       | <u>880.51</u>    | <u>0.00</u>     | <u>880.51</u>     |
| <b>Asset: 0056669 - RD# 6685</b>             |                                       |                  |                 |                   |
| OP.035671                                    | Vieritz Rd. repair signage / posts    | 545.25           | 0.00            | 545.25            |
|  |                                       | <u>545.25</u>    | <u>0.00</u>     | <u>545.25</u>     |
| <b>Asset: 0039082 - RD# 6720</b>             |                                       |                  |                 |                   |
| OP.035329                                    | Wallison Rd Patrol Grade              | 3,663.09         | 0.00            | 3,663.09          |
|  |                                       | <u>3,663.09</u>  | <u>0.00</u>     | <u>3,663.09</u>   |
| <b>Asset: 0056221 - RD# 6730</b>             |                                       |                  |                 |                   |
| OP.033934                                    | Runnymede Rd Pothole Patch            | 3,543.91         | 0.00            | 3,543.91          |
| OP.034429                                    | Walsh rd. clean out culverts          | 4,451.90         | 0.00            | 4,451.90          |
|  |                                       | <u>7,995.81</u>  | <u>0.00</u>     | <u>7,995.81</u>   |
| <b>Asset: 0039057 - RD# 6730</b>             |                                       |                  |                 |                   |
| OP.033487                                    | Walsh Rd                              | 9,514.65         | 0.00            | 9,514.65          |
|  |                                       | <u>9,514.65</u>  | <u>0.00</u>     | <u>9,514.65</u>   |
| <b>Asset: 0055352 - RD# 6740</b>             |                                       |                  |                 |                   |
| OP.032706                                    | Walter Rd. Trim branches              | 393.06           | 0.00            | 393.06            |
| OP.032764                                    | Walter Rd. reinstall signpost         | 118.10           | 0.00            | 118.10            |
|  |                                       | <u>511.16</u>    | <u>0.00</u>     | <u>511.16</u>     |
| <b>Asset: 0031681 - Wansbeck Manumbar Ro</b> |                                       |                  |                 |                   |
| OP.033875                                    | Wansbeck Manumbar Road                | 367.30           | 0.00            | 367.30            |
|  |                                       | <u>367.30</u>    | <u>0.00</u>     | <u>367.30</u>     |
| <b>Asset: 0036709 - RD# 6770</b>             |                                       |                  |                 |                   |
| OP.033453                                    | Waterview dr patrol grade             | 1,615.77         | 0.00            | 1,615.77          |
|  |                                       | <u>1,615.77</u>  | <u>0.00</u>     | <u>1,615.77</u>   |
| <b>Asset: 0037021 - Watt Street</b>          |                                       |                  |                 |                   |
| OP.035946                                    | Watt st - Culverts                    | 819.44           | 0.00            | 819.44            |
|  |                                       | <u>819.44</u>    | <u>0.00</u>     | <u>819.44</u>     |

| Task                                     | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|------------------|-----------------|-------------------|
| <b>Asset: 0056508 - RD# 6775</b>         |  | 819.44           | 0               | 819.44            |
| OP.033806                                | Watt st. clean out stormwater pits       | 3,048.32         | 0               | 3,048.32          |
| OP.033915                                | Watt st. install stabilised driveway     | 3,234.94         | 0               | 3,234.94          |
| OP.034979                                | Watt st. Cleanout drain                  | 817.45           | 0               | 817.45            |
|  |  | <b>7,100.71</b>  | <b>0</b>        | <b>7,100.71</b>   |
| <b>Asset: 0031702 - Wattle Camp Road</b> |  |                  |                 |                   |
| OP.033603                                | Wattlecamp rd signage                    | 421.88           | 0               | 421.88            |
|  |  | <b>421.88</b>    | <b>0</b>        | <b>421.88</b>     |
| <b>Asset: 0056217 - RD# 6785</b>         |  |                  |                 |                   |
| OP.033327                                | Wattle Camp Rd - Call out tree over road | 1,832.08         | 0               | 1,832.08          |
| OP.034252                                | Wattle Camp Road - Pothole patching      | 3,956.51         | 0               | 3,956.51          |
| OP.034724                                | Wattlecamp rd. tree across road          | 1,106.93         | 0               | 1,106.93          |
| OP.034964                                | Wattlecamp rd. cleanout drains           | 3,094.90         | 0               | 3,094.90          |
|  |  | <b>9,990.42</b>  | <b>0</b>        | <b>9,990.42</b>   |
| <b>Asset: 0031730 - Wattlegrove Road</b> |  |                  |                 |                   |
| OP.033248                                | Wattlegrove road - HFG                   | 54,317.69        | 0               | 54,317.69         |
|  |  | <b>54,317.69</b> | <b>0</b>        | <b>54,317.69</b>  |
| <b>Asset: 0056220 - RD# 6800</b>         |  |                  |                 |                   |
| OP.035120                                | Webbers Br. rd. Pipe separation          | 3,386.55         | 0               | 3,386.55          |
| OP.035573                                | Webbers Br. Rd. Pipe separation          | 1,911.11         | 0               | 1,911.11          |
|  |  | <b>5,297.66</b>  | <b>0</b>        | <b>5,297.66</b>   |
| <b>Asset: 0031840 - Webbers Road</b>     |  |                  |                 |                   |
| OP.034449                                | Webbers Road - Patrol Grade              | 244.39           | 0               | 244.39            |
|  |  | <b>244.39</b>    | <b>0</b>        | <b>244.39</b>     |
| <b>Asset: 0056571 - RD# 6826</b>         |  |                  |                 |                   |
| OP.033573                                | Webster st. trim overhanging branches    | 309.64           | 0               | 309.64            |
|  |  | <b>309.64</b>    | <b>0</b>        | <b>309.64</b>     |
| <b>Asset: 0031854 - Weckers Road</b>     |  |                  |                 |                   |
| OP.033197                                | Weckers rd tree trimming                 | 966.91           | 0               | 966.91            |
| OP.033290                                | Weckers Road - Call Out                  | 193.96           | 0               | 193.96            |
|  |  | <b>1,160.87</b>  | <b>0</b>        | <b>1,160.87</b>   |
| <b>Asset: 0056216 - RD# 6835</b>         |  |                  |                 |                   |
| OP.033196                                | Weckers rd cut down high shoulders       | 5,387.49         | 0               | 5,387.49          |
|  |  | <b>5,387.49</b>  | <b>0</b>        | <b>5,387.49</b>   |
| <b>Asset: 0038910 - RD# 6836</b>         |  |                  |                 |                   |
| OP.033442                                | Weckers RD                               | 30,702.55        | 0               | 30,702.55         |
|  |  | <b>30,702.55</b> | <b>0</b>        | <b>30,702.55</b>  |
| <b>Asset: 0038792 - RD# 6840</b>         |  |                  |                 |                   |
| OP.032575                                | Weeks rd                                 | 510.89           | 0               | 510.89            |
|  |  | <b>510.89</b>    | <b>0</b>        | <b>510.89</b>     |
| <b>Asset: 0056213 - RD# 6845</b>         |  |                  |                 |                   |
| OP.034188                                | Weens Rd - Various crack repair          | 3,293.03         | 0               | 3,293.03          |
| OP.035856                                | Weens rd. Clean inlet & outlets of pipes | 3,833.53         | 0               | 3,833.53          |
|  |  | <b>7,126.56</b>  | <b>0</b>        | <b>7,126.56</b>   |
| <b>Asset: 0038503 - RD# 6846</b>         |  |                  |                 |                   |
| OP.032893                                | Weens Rd                                 | 3,385.43         | 0               | 3,385.43          |
| OP.034229                                | Weens Rd                                 | 7,684.96         | 0               | 7,684.96          |
|  |  | <b>11,070.39</b> | <b>0</b>        | <b>11,070.39</b>  |

| Task                                | Task Description                        | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|-------------------------------------|---|------------------|-----------------|-------------------|
| <b>Asset: 0038655 - RD# 6860</b>    |   |                  |                 |                   |
| OP.032130                           | Weirs rd patrol grade                   | 958.45           | 0               | 958.45            |
| OP.035540                           | Weirs Rd Patrol Grade                   | 1,204.42         | 0               | 1,204.42          |
|                                     |   | <u>2,162.87</u>  | <u>0</u>        | <u>2,162.87</u>   |
| <b>Asset: 0048548 - RD# 6865</b>    |   |                  |                 |                   |
| OP.033508                           | Welch Rd                                | 1,062.73         | 0               | 1,062.73          |
|                                     |   | <u>1,062.73</u>  | <u>0</u>        | <u>1,062.73</u>   |
| <b>Asset: 0056210 - RD# 6870</b>    |   |                  |                 |                   |
| OP.035407                           | Wellers rd repair signage               | 718.87           | 0               | 718.87            |
|                                     |   | <u>718.87</u>    | <u>0</u>        | <u>718.87</u>     |
| <b>Asset: 0040822 - RD# 6875</b>    |   |                  |                 |                   |
| OP.032323                           | Wengen creek rd (Patrol grade)          | 1,908.69         | 0               | 1,908.69          |
|                                     |   | <u>1,908.69</u>  | <u>0</u>        | <u>1,908.69</u>   |
| <b>Asset: 0040830 - RD# 6880</b>    |   |                  |                 |                   |
| OP.032325                           | Wengenville Glenciffe Rd (Patrol grade) | 5,674.81         | 0               | 5,674.81          |
|                                     |   | <u>5,674.81</u>  | <u>0</u>        | <u>5,674.81</u>   |
| <b>Asset: 0038632 - RD# 6885</b>    |   |                  |                 |                   |
| OP.032306                           | Wenzels rd Patrol Grade                 | 831.17           | 0               | 831.17            |
|                                     |   | <u>831.17</u>    | <u>0</u>        | <u>831.17</u>     |
| <b>Asset: 0035983 - RD# 6890</b>    |   |                  |                 |                   |
| OP.033449                           | Wessings Rd                             | 5,814.67         | 0               | 5,814.67          |
|                                     |   | <u>5,814.67</u>  | <u>0</u>        | <u>5,814.67</u>   |
| <b>Asset: 0056672 - RD# 6895</b>    |   |                  |                 |                   |
| OP.033169                           | Wessings rd. Repair scours wingwall     | 8,026.20         | 0               | 8,026.20          |
| OP.033170                           | Wessings rd. Trim trees                 | 1,348.79         | 0               | 1,348.79          |
| OP.035254                           | Wessings Rd - Stripping                 | 1,799.95         | 0               | 1,799.95          |
|                                     |   | <u>11,174.94</u> | <u>0</u>        | <u>11,174.94</u>  |
| <b>Asset: 0056208 - RD# 6900</b>    |   |                  |                 |                   |
| OP.033649                           | West Boondooma signage                  | 85.60            | 0               | 85.60             |
|                                     |   | <u>85.60</u>     | <u>0</u>        | <u>85.60</u>      |
| <b>Asset: 0037064 - West Street</b> |   |                  |                 |                   |
| OP.032114                           | West St - Pothole patch                 | 2,685.69         | 0               | 2,685.69          |
|                                     |   | <u>2,685.69</u>  | <u>0</u>        | <u>2,685.69</u>   |
| <b>Asset: 0056360 - RD# 6910</b>    |   |                  |                 |                   |
| OP.034541                           | West St - Pothole patch                 | 9,933.78         | 0               | 9,933.78          |
| OP.035383                           | West st. remove dead tree               | 1,653.59         | 0               | 1,653.59          |
|                                     |   | <u>11,587.37</u> | <u>0</u>        | <u>11,587.37</u>  |
| <b>Asset: 0056464 - RD# 6920</b>    |   |                  |                 |                   |
| OP.032991                           | West Wooroolin rd. Clean open drain     | 4,242.75         | 0               | 4,242.75          |
| OP.033693                           | West Wooroolin rd. remove dead tree     | 2,361.12         | 0               | 2,361.12          |
| OP.034162                           | West Wooroolin rd. edge dropoffs        | 14,326.78        | 0               | 14,326.78         |
| OP.034193                           | West Wooroolin rd. remove dead trees    | 4,639.31         | 0               | 4,639.31          |
|                                     |   | <u>25,569.96</u> | <u>0</u>        | <u>25,569.96</u>  |
| <b>Asset: 0043841 - RD# 6920</b>    |   |                  |                 |                   |
| OP.033360                           | West Wooroolin Rd                       | 2,887.70         | 0               | 2,887.70          |
|                                     |   | <u>2,887.70</u>  | <u>0</u>        | <u>2,887.70</u>   |
| <b>Asset: 0056321 - RD# 6925</b>    |   |                  |                 |                   |
| OP.034179                           | Wheatlands School - Street Sweep        | 135.39           | 0               | 135.39            |
| OP.034556                           | Wheatlands loop rd. pipe separation     | 1,467.80         | 0               | 1,467.80          |



| Task      | Task Description                         | YTD Actuals     | YTD Commitments | TOTAL YTD ACTUALS |
|-----------|--|-----------------|-----------------|-------------------|
| OP.035162 | Wheatlands Loop rd, Divvy & drains:      | 645.41          | 0               | 645.41            |
|           |  | <u>2,248.60</u> | 0               | <u>2,248.60</u>   |
|           | <b>Asset: 0040942 - RD# 6925</b>         |                 |                 |                   |
| OP.034468 | Wheatlands Loop Road - Patrol Grade      | 1,780.63        | 0               | 1,780.63          |
|           |  | <u>1,780.63</u> | 0               | <u>1,780.63</u>   |
|           | <b>Asset: 0038574 - RD# 6936</b>         |                 |                 |                   |
| OP.034140 | Whitaker Rd                              | 1,040.78        | 0               | 1,040.78          |
|           |  | <u>1,040.78</u> | 0               | <u>1,040.78</u>   |
|           | <b>Asset: 0056205 - RD# 6940</b>         |                 |                 |                   |
| OP.032945 | Whiterock Rd - Pothole Patch             | 823.63          | 0               | 823.63            |
|           |  | <u>823.63</u>   | 0               | <u>823.63</u>     |
|           | <b>Asset: 0038566 - RD# 6940</b>         |                 |                 |                   |
| OP.032576 | Whiterock rd                             | 2,538.77        | 0               | 2,538.77          |
|           |  | <u>2,538.77</u> | 0               | <u>2,538.77</u>   |
|           | <b>Asset: 0055755 - RD# 6945</b>         |                 |                 |                   |
| OP.033354 | Wickham st (replace missing streetblade) | 238.09          | 0               | 238.09            |
| OP.033865 | Wickham st, remove fallen tree branch    | 150.42          | 0               | 150.42            |
|           |  | <u>388.51</u>   | 0               | <u>388.51</u>     |
|           | <b>Asset: 0056204 - RD# 6950</b>         |                 |                 |                   |
| OP.035792 | Wicks rd, clean inlet & outlet of pipes  | 2,226.26        | 0               | 2,226.26          |
|           |  | <u>2,226.26</u> | 0               | <u>2,226.26</u>   |
|           | <b>Asset: 0038554 - RD# 6950</b>         |                 |                 |                   |
| OP.032785 | Wicks Rd                                 | 4,008.56        | 0               | 4,008.56          |
|           |  | <u>4,008.56</u> | 0               | <u>4,008.56</u>   |
|           | <b>Asset: 0032269 - Wild Deer Drive</b>  |                 |                 |                   |
| OP.032123 | Wild Deer Drive - Patrol Grade           | 9,408.77        | 0               | 9,408.77          |
|           |  | <u>9,408.77</u> | 0               | <u>9,408.77</u>   |
|           | <b>Asset: 0038525 - RD# 6975</b>         |                 |                 |                   |
| OP.032454 | Wilkas rd (Patrol grade)                 | 635.47          | 0               | 635.47            |
|           |  | <u>635.47</u>   | 0               | <u>635.47</u>     |
|           | <b>Asset: 0056359 - RD# 6900</b>         |                 |                 |                   |
| OP.034646 | William st, repair signage on roundabout | 423.45          | 0               | 423.45            |
| OP.035920 | William st, Replace Give way signs       | 364.38          | 0               | 364.38            |
|           |  | <u>787.83</u>   | 0               | <u>787.83</u>     |
|           | <b>Asset: 0056563 - RD# 6990</b>         |                 |                 |                   |
| OP.034174 | Cloyna School - Street Sweep             | 203.08          | 0               | 203.08            |
|           |  | <u>203.08</u>   | 0               | <u>203.08</u>     |
|           | <b>Asset: 0038515 - RD# 6995</b>         |                 |                 |                   |
| OP.032553 | Williams rd                              | 1,755.07        | 0               | 1,755.07          |
|           |  | <u>1,755.07</u> | 0               | <u>1,755.07</u>   |
|           | <b>Asset: 0056673 - RD# 7000</b>         |                 |                 |                   |
| OP.034552 | William Rd - Pothole patch               | 2,122.10        | 0               | 2,122.10          |
| OP.034816 | Williams rd, streetblade                 | 447.62          | 0               | 447.62            |
| OP.035252 | Williams rd cleanout drains              | 886.99          | 0               | 886.99            |
|           |  | <u>3,456.71</u> | 0               | <u>3,456.71</u>   |
|           | <b>Asset: 0048465 - RD# 7000</b>         |                 |                 |                   |
| OP.032584 | Williams rd Boom Mow                     | 454.89          | 0               | 454.89            |
| OP.032702 | Williams Road call-out                   | 443.67          | 0               | 443.67            |
|           |  | <u>898.56</u>   | 0               | <u>898.56</u>     |
|           | <b>Asset: 0036595 - RD# 7025</b>         |                 |                 |                   |

| Task                             | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|----------------------------------|--|------------------|-----------------|-------------------|
| OP.034455                        | Wilson Road - Patrol Grade               | 1,042.87         | OK              | 1,042.87          |
|                                  |  | <u>1,042.87</u>  | OK              | <u>1,042.87</u>   |
| <b>Asset: 0056199 - RD# 7035</b> |  |                  |                 |                   |
| OP.035446                        | Wisons rd. Repair broken pipes           | 3,712.59         | OK              | 3,712.59          |
| OP.035447                        | Wisons rd. Cleanout pipe inlet & outlet  | 7,188.64         | OK              | 7,188.64          |
|                                  |  | <u>10,901.23</u> | OK              | <u>10,901.23</u>  |
| <b>Asset: 0038478 - RD# 7035</b> |  |                  |                 |                   |
| OP.032591                        | Wisons rd (Gravel)                       | 6,968.61         | OK              | 6,968.61          |
|                                  |  | <u>6,968.61</u>  | OK              | <u>6,968.61</u>   |
| <b>Asset: 0038477 - RD# 7035</b> |  |                  |                 |                   |
| OP.032515                        | Wisons rd (Patrol grade)                 | 51,912.42        | OK              | 51,912.42         |
| OP.034285                        | Wisons Rd                                | 39,775.82        | OK              | 39,775.82         |
|                                  |  | <u>91,688.24</u> | OK              | <u>91,688.24</u>  |
| <b>Asset: 0056197 - RD# 7040</b> |  |                  |                 |                   |
| OP.034175                        | Widener School - Street Sweep            | 203.08           | OK              | 203.08            |
| OP.034655                        | Wisons rd. pavement repair               | 10,585.98        | OK              | 10,585.98         |
| OP.034981                        | Wisons rd. Edge dropoffs                 | 23,167.13        | OK              | 23,167.13         |
| OP.034994                        | Wisons rd. Pothole run                   | 956.10           | OK              | 956.10            |
| OP.035047                        | Wisons rd. Culvert cleanouts & scours    | 1,417.09         | OK              | 1,417.09          |
|                                  |  | <u>36,329.38</u> | OK              | <u>36,329.38</u>  |
| <b>Asset: 0057288 - RD# 7040</b> |  |                  |                 |                   |
| OP.035219                        | Wisons rd. New streetblades              | 516.21           | OK              | 516.21            |
|                                  |  | <u>516.21</u>    | OK              | <u>516.21</u>     |
| <b>Asset: 0056196 - RD# 7045</b> |  |                  |                 |                   |
| OP.032812                        | Windsor Circle replace streetblade       | 188.00           | OK              | 188.00            |
| OP.034382                        | Windsor Cr Trim low hanging branches.    | 788.55           | OK              | 788.55            |
|                                  |  | <u>976.55</u>    | OK              | <u>976.55</u>     |
| <b>Asset: 0056195 - RD# 7050</b> |  |                  |                 |                   |
| OP.032880                        | Wingfields Rd - Potholes / Edges         | 3,131.58         | OK              | 3,131.58          |
| OP.034359                        | Wingfields Rd - Pothole patch            | 956.68           | OK              | 956.68            |
| OP.035858                        | Wingfields Road - Call out bitumen damag | 181.94           | OK              | 181.94            |
|                                  |  | <u>4,270.20</u>  | OK              | <u>4,270.20</u>   |
| <b>Asset: 0038291 - RD# 7055</b> |  |                  |                 |                   |
| OP.032555                        | Winters rd Patrol Grade                  | 342.44           | OK              | 342.44            |
| OP.035347                        | Winters Rd Patrol Grade:                 | 1,122.45         | OK              | 1,122.45          |
|                                  |  | <u>1,464.89</u>  | OK              | <u>1,464.89</u>   |
| <b>Asset: 0038269 - RD# 7065</b> |  |                  |                 |                   |
| OP.033460                        | Witons Rd.                               | 6,939.25         | OK              | 6,939.25          |
|                                  |  | <u>6,939.25</u>  | OK              | <u>6,939.25</u>   |
| <b>Asset: 0056191 - RD# 7070</b> |  |                  |                 |                   |
| OP.034606                        | Wolf Road - Tree removal                 | 287.38           | OK              | 287.38            |
|                                  |  | <u>287.38</u>    | OK              | <u>287.38</u>     |
| <b>Asset: 0038265 - RD# 7070</b> |  |                  |                 |                   |
| OP.032301                        | Coverly Rd (Patrol grade)                | 8,024.16         | OK              | 8,024.16          |
| OP.032302                        | Wolff rd (Patrol grade)                  | 2,364.43         | OK              | 2,364.43          |
| OP.034914                        | Wolff Rd - Patrol Grade                  | 2,534.93         | OK              | 2,534.93          |
|                                  |  | <u>12,923.52</u> | OK              | <u>12,923.52</u>  |
| <b>Asset: 0041077 - RD# 7075</b> |  |                  |                 |                   |
| OP.032288                        | Wolskis rd (Patrol grade)                | 1,765.84         | OK              | 1,765.84          |
| OP.034291                        | Wolskis Rd                               | 2,567.25         | OK              | 2,567.25          |

| Task   | Task Description                         | YTD Actuals      | YTD Commitments | TOTAL YTD ACTUALS |
|--|--|------------------|-----------------|-------------------|
| <b>Asset: 0032550 - Wondai Charlestown R</b> |  | 4,333.09         | 0               | 4,333.09          |
| OP.033222                                    | Wondai charlestown pothole patching      | 1,076.26         | 0               | 1,076.26          |
|  |  | <u>1,076.26</u>  | 0               | <u>1,076.26</u>   |
| <b>Asset: 0056189 - RD# 7085</b>             |  |                  |                 |                   |
| OP.032552                                    | Wondai Charleston Rd. Tree removal       | 2,333.39         | 0               | 2,333.39          |
| OP.033555                                    | Wondai charlestown shoulder resheet      | 2,656.34         | 0               | 2,656.34          |
|  |  | <u>4,989.73</u>  | 0               | <u>4,989.73</u>   |
| <b>Asset: 0038221 - RD# 7085</b>             |  |                  |                 |                   |
| OP.035664                                    | Wondai Charlestown Road - Pothole Patch  | 16,053.17        | 0               | 16,053.17         |
|  |  | <u>16,053.17</u> | 0               | <u>16,053.17</u>  |
| <b>Asset: 0032567 - Formation</b>            |  |                  |                 |                   |
| OP.032435                                    | Wongalers (Patrol grade)                 | 950.07           | 0               | 950.07            |
|  |  | <u>950.07</u>    | 0               | <u>950.07</u>     |
| <b>Asset: 0048496 - RD# 7105</b>             |  |                  |                 |                   |
| OP.032803                                    | Woodalls rd                              | 862.09           | 0               | 862.09            |
|  |  | <u>862.09</u>    | 0               | <u>862.09</u>     |
| <b>Asset: 0041108 - RD# 7115</b>             |  |                  |                 |                   |
| OP.033366                                    | Woods rd                                 | 7,057.84         | 0               | 7,057.84          |
|  |  | <u>7,057.84</u>  | 0               | <u>7,057.84</u>   |
| <b>Asset: 0041118 - RD# 7115</b>             |  |                  |                 |                   |
| OP.033547                                    | Woods Road - Call out                    | 160.93           | 0               | 160.93            |
|  |  | <u>160.93</u>    | 0               | <u>160.93</u>     |
| <b>Asset: 0056188 - RD# 7120</b>             |  |                  |                 |                   |
| OP.033647                                    | Woodletts rd Pipe separation             | 1,602.64         | 0               | 1,602.64          |
|  |  | <u>1,602.64</u>  | 0               | <u>1,602.64</u>   |
| <b>Asset: 0036659 - RD# 7135</b>             |  |                  |                 |                   |
| OP.034463                                    | WSF Ramke Road Patrol Grade              | 3,914.58         | 0               | 3,914.58          |
|  |  | <u>3,914.58</u>  | 0               | <u>3,914.58</u>   |
| <b>Asset: 0038177 - RD# 7140</b>             |  |                  |                 |                   |
| OP.034112                                    | Wyatts Rd.                               | 714.52           | 0               | 714.52            |
|  |  | <u>714.52</u>    | 0               | <u>714.52</u>     |
| <b>Asset: 0038173 - RD# 7145</b>             |  |                  |                 |                   |
| OP.034286                                    | Wyuna Rd                                 | 1,563.28         | 0               | 1,563.28          |
|  |  | <u>1,563.28</u>  | 0               | <u>1,563.28</u>   |
| <b>Asset: 0037251 - Youngman Street</b>      |  |                  |                 |                   |
| OP.032377                                    | Youngman St - Pothole patch              | 7,224.39         | 0               | 7,224.39          |
|  |  | <u>7,224.39</u>  | 0               | <u>7,224.39</u>   |
| <b>Asset: 0055357 - RD# 7155</b>             |  |                  |                 |                   |
| OP.032758                                    | Youngman St. repair cyclist dismount sig | 228.54           | 0               | 228.54            |
| OP.032763                                    | Youngman St. replace no rightturn post   | 192.52           | 0               | 192.52            |
| OP.032775                                    | Youngman St. install 4 x no standing sig | 369.05           | 0               | 369.05            |
| OP.032878                                    | Youngman St. reinstall no standing sign  | 192.52           | 0               | 192.52            |
|  |  | <u>1,482.63</u>  | 0               | <u>1,482.63</u>   |
| <b>Asset: 0038134 - RD# 7160</b>             |  |                  |                 |                   |
| OP.032805                                    | Youngmans Rd.                            | 2,662.91         | 0               | 2,662.91          |
|  |  | <u>2,662.91</u>  | 0               | <u>2,662.91</u>   |
| <b>Asset: 0037950 - RD# 7175</b>             |  |                  |                 |                   |
| OP.032796                                    | Zolner Rd                                | 720.28           | 0               | 720.28            |

| Task  | Task Description                                      | YTD Actuals         | YTD Commitments | TOTAL YTD ACTUALS   |
|---|---|---------------------|-----------------|---------------------|
|   |   | 720.28              | 0               | 720.28              |
|   | <b>Maintenance - Roads - 2019/20 Total</b>            | <b>4,888,799.30</b> | <b>1,921.42</b> | <b>4,890,720.72</b> |
| <b>Works Project: 005725 - Maintenance - Bridges - 2019/20</b>          |   |                     |                 |                     |
| <b>Asset: 0056814 - RD# 836</b>   |   |                     |                 |                     |
| OP.035019   | Baron St Ped Bridge 2019/2020 MTCE                    | 15,198.10           | 0               | 15,198.10           |
|   |   | 15,198.10           | 0               | 15,198.10           |
| <b>Asset: 0048836 - Road Bridge</b>                                     |   |                     |                 |                     |
| OP.035851   | Horse Gully Bridge - Gayndah Hville Rd                | 59.40               | 0               | 59.40               |
|   |   | 59.40               | 0               | 59.40               |
| <b>Asset: 0056696 - RD# 3010</b>  |   |                     |                 |                     |
| OP.035017   | Moloneys Bridge 2019/2020 MTCE Repairs                | 14,240.45           | 0               | 14,240.45           |
|   |   | 14,240.45           | 0               | 14,240.45           |
| <b>Asset: 0048840 - Road Bridge</b>                                     |   |                     |                 |                     |
| OP.035852   | Home Creek Bridge - Home Crk Loop Rd                  | 59.40               | 0               | 59.40               |
|   |   | 59.40               | 0               | 59.40               |
| <b>Asset: 0048809 - Road Bridge</b>                                     |   |                     |                 |                     |
| OP.035853   | Boughyard Bridge - Iron Pot Rd                        | 59.40               | 0               | 59.40               |
|   |   | 59.40               | 0               | 59.40               |
| <b>Asset: 0056842 - RD# 3710</b>  |   |                     |                 |                     |
| OP.035018   | Flagstone Creek Bridge 2019/2020 MTCE                 | 4,836.47            | 0               | 4,836.47            |
|   |   | 4,836.47            | 0               | 4,836.47            |
| <b>Asset: 0056130 - RD# 4045</b>  |   |                     |                 |                     |
| OP.035016   | AB Grimes Bridge 2019/2020 MTCE Repairs               | 18,232.80           | 0               | 18,232.80           |
|   |   | 18,232.80           | 0               | 18,232.80           |
| <b>Asset: 0048846 - Road Bridge</b>                                     |   |                     |                 |                     |
| OP.035854   | AB Grimes Bridge - Manar Rd                           | 113.20              | 0               | 113.20              |
|   |   | 113.20              | 0               | 113.20              |
| <b>Asset: 0048851 - Road Bridge</b>                                     |   |                     |                 |                     |
| OP.035850   | Unnamed Bridge - Stumckes Rd                          | 59.40               | 0               | 59.40               |
|   |   | 59.40               | 0               | 59.40               |
| <b>Asset: 0048826 - Road Bridge</b>                                     |   |                     |                 |                     |
| OP.035849   | Webbers Bridge - Webbers Bridge Rd                    | 59.40               | 0               | 59.40               |
|   |   | 59.40               | 0               | 59.40               |
| <b>Asset: 0056220 - RD# 6800</b>  |   |                     |                 |                     |
| OP.035015   | Webbers Bridge 2019/2020 MTCE Repairs                 | 24,231.41           | 0               | 24,231.41           |
|   |   | 24,231.41           | 0               | 24,231.41           |
|   | <b>Maintenance - Bridges - 2019/20 Total</b>          | <b>77,149.43</b>    | <b>0</b>        | <b>77,149.43</b>    |
| <b>Works Project: 005726 - Maintenance - Stormwater Network 2019/20</b> |   |                     |                 |                     |
| <b>Asset: 0052620 - STORMWATER PIPE</b>                                 |   |                     |                 |                     |
| OP.035288   | Gooyong St - Clear Blocked RCP                        | 14,591.49           | 1,455.00        | 16,046.49           |
|   |   | 14,591.49           | 1,455.00        | 16,046.49           |
|   | <b>Maintenance - Stormwater Network 2019/20 Total</b> | <b>14,591.49</b>    | <b>1,455.00</b> | <b>16,046.49</b>    |



| Task  | Task Description                 | YTD Actuals         | YTD Commitments | TOTAL YTD ACTUALS   |
|---|----------------------------------|---------------------|-----------------|---------------------|
| <b>Works Project: 006735 - Roads Operations - 2019/20</b> |                                  |                     |                 |                     |
| <b>Asset: 0032550 - Wondai Charlestown R</b>              |                                  |                     |                 |                     |
| OP.032520   | Wondai Charlestown Road Call out | -423.26             | 0               | 423.26              |
|   |                                  | <u>-423.26</u>      | <u>0</u>        | <u>423.26</u>       |
| <b>Roads Operations - 2019/20 Total</b>                   |                                  | <b>-423.26</b>      | <b>0</b>        | <b>423.26</b>       |
| <b>Subtotal</b>   |                                  | <b>5,030,275.67</b> | <b>3,376.42</b> | <b>5,033,652.09</b> |

**Work Orders Not Linked to Assets**

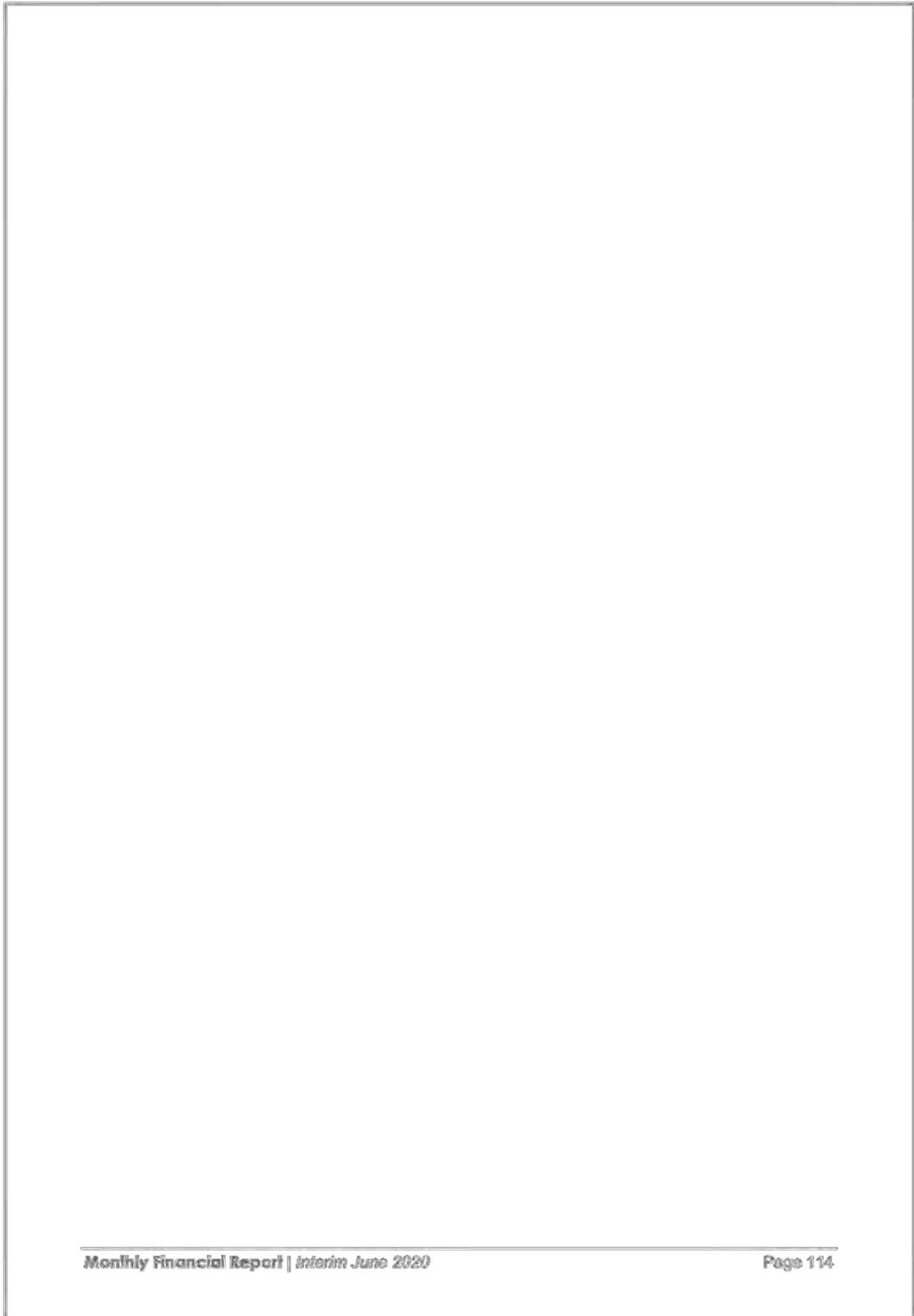
|           |  |            |   |            |
|-----------|--|------------|---|------------|
| OP.028479 | South Slashing                           | 14.49      |   | 14.49      |
| OP.028490 | Nanango Township Street Sweeping         | 812.32     |   | 812.32     |
| OP.028492 | Murgon Township Street Sweeping          | 575.40     |   | 575.40     |
| OP.028498 | Kingaroy Township Street Sweeping        | 2,525.46   |   | 2,525.46   |
| OP.031212 | Sulivan's Pit - Recoveries               | -8,860.97  | 0 | 8,860.97   |
| OP.031367 | Gravel Reheet - Blackbutt Showground     | 1,240.74   |   | 1,240.74   |
| OP.031551 | Unnamed Road Private Works               | 5,754.62   |   | 5,754.62   |
| OP.031737 | Bunya Highway - Hydro Mulching           | 845.27     |   | 845.27     |
| OP.031990 | Roads Administration                     | 206,607.98 |   | 206,607.98 |
| OP.031991 | Roads Technical                          | 270,830.31 |   | 270,830.31 |
| OP.032000 | On Call Allowance                        | 40,539.27  |   | 40,539.27  |
| OP.032015 | Miscellaneous Activities                 | 28,668.70  |   | 28,668.70  |
| OP.032032 | North Slashing                           | 120,289.90 |   | 120,289.90 |
| OP.032035 | Central Slashing                         | 102,261.94 |   | 102,261.94 |
| OP.032037 | South Slashing                           | 75,748.74  |   | 75,748.74  |
| OP.032126 | Kingaroy Street Sweeping                 | 67,860.00  |   | 67,860.00  |
| OP.032138 | Barriers                                 | 2,910.39   |   | 2,910.39   |
| OP.032139 | Road Inspections                         | 108,884.94 |   | 108,884.94 |
| OP.032141 | Wondai Street Sweeping                   | 18,609.65  |   | 18,609.65  |
| OP.032142 | Murgon Street Sweeping                   | 23,061.52  |   | 23,061.52  |
| OP.032143 | Wooroolin Street Sweeping                | 1,187.06   |   | 1,187.06   |
| OP.032144 | Nanango Street Sweeping                  | 21,957.41  |   | 21,957.41  |
| OP.032145 | Blackbutt/Benarkin Street Sweeping       | 10,213.65  |   | 10,213.65  |
| OP.032146 | Tingoon Street Sweeping                  | 2,166.19   |   | 2,166.19   |
| OP.032147 | Crazford/Memerambi Street Sweeping       | 1,025.57   |   | 1,025.57   |
| OP.032149 | Kumbia/Maidenwell Street Sweeping        | 3,462.41   |   | 3,462.41   |
| OP.032150 | Proston/Hivesville Street Sweeping       | 6,167.91   |   | 6,167.91   |
| OP.032157 | Bridges Technical                        | 323.75     |   | 323.75     |
| OP.032158 | Stormwater Administration                | 232.35     |   | 232.35     |
| OP.032225 | Chinchilla Wondai Rd - Rural Addressing  | 133.58     |   | 133.58     |
| OP.032350 | Horne Lane - Rural Addressing            | 32.81      |   | 32.81      |
| OP.032352 | Bulkcamp Road (Myleiff) Rural Addressing | 123.50     |   | 123.50     |
| OP.032353 | Stretton Drive - Rural Addressing        | 123.42     |   | 123.42     |
| OP.032376 | Majors Road - Rural Addressing           | 66.76      |   | 66.76      |
| OP.032517 | Foggy's Pit Fencing                      | 4,400.00   |   | 4,400.00   |
| OP.032524 | Roads Surveillance Audit                 | 2,443.23   |   | 2,443.23   |
| OP.032525 | Ellesmere Rd - Rural Addressing          | 307.04     |   | 307.04     |

| Task      | Task Description                          | YTD Actuals | YTD Commitments | TOTAL YTD ACTUALS |
|-----------|---|-------------|-----------------|-------------------|
| OP.032528 | RACAS - hire and installation             | 25,000.00   |                 | 25,000.00         |
| OP.032580 | Bodai Mountain Road - Rural Addressing    | 100.15      |                 | 100.15            |
| OP.032665 | Rates & Utility Charges                   | 6,159.84    |                 | 6,159.84          |
| OP.032707 | Bus Shelter Repair Markwell St Kingaroy   | 3,180.00    |                 | 3,180.00          |
| OP.032711 | Software - Maintenance Management         | 61,180.00   |                 | 61,180.00         |
| OP.032745 | Old Dip Road - Rural Addressing           | 165.61      |                 | 165.61            |
| OP.032834 | Neighbourhood watch signs x3              | 551.14      |                 | 551.14            |
| OP.032844 | Pioneer Park Footbridge close access      | 297.03      |                 | 297.03            |
| OP.032861 | Baconfest VMS Board                       | 587.06      |                 | 587.06            |
| OP.032971 | Kiloba Road - Rural Addressing            | 99.20       |                 | 99.20             |
| OP.033007 | Bridge Inspections                        | 32,791.49   |                 | 32,791.49         |
| OP.033050 | Burra Burra Road Telstra Damage           | 13,162.46   |                 | 13,162.46         |
| OP.033064 | Butler Drive, Preston Rural Addressing    | 99.20       |                 | 99.20             |
| OP.033085 | Old Rifle Range Road Rural Addressing     | 99.20       |                 | 99.20             |
| OP.033067 | Old Esk North Road - Rural Addressing     | 99.20       |                 | 99.20             |
| OP.033068 | Ryans Road - Rural Addressing             | 99.20       |                 | 99.20             |
| OP.033069 | Mercer Springater Road Rural Addressing   | 99.20       |                 | 99.20             |
| OP.033091 | Infra Recovery Manual & DRFA Preparedness | 12,880.00   |                 | 12,880.00         |
| OP.033113 | Ironpot Rd Review Draft Conditions        | 1,664.00    |                 | 1,664.00          |
| OP.033115 | Contract Law Documents & Training         | 27,674.59   |                 | 27,674.59         |
| OP.033120 | Braziers Road RUNNYMEDE Rural Addressing  | 98.81       |                 | 98.81             |
| OP.033123 | Nanango Brooklands Road Rural Addressing  | 99.20       |                 | 99.20             |
| OP.033124 | Brockhurst Road WATTLE Rural Address      | 99.20       |                 | 99.20             |
| OP.033175 | Mercer Springate Road - Rural Addressing  | 99.20       |                 | 99.20             |
| OP.033205 | Lt SP310021 - Unnamed Road DURONG         | 71.90       |                 | 71.90             |
| OP.033240 | Training & Conferences Roads & Drainage   | 14,006.72   |                 | 14,006.72         |
| OP.033249 | Carrolls Pit - Recoveries                 | -69,952.15  |                 | -69,952.15        |
| OP.033266 | Kumbia Road ELLESMERE - Rural Addressing  | 132.59      |                 | 132.59            |
| OP.033296 | Mobile Phone Devices                      | 708.18      |                 | 708.18            |
| OP.033420 | Kasauke Rd - Rural Addressing             | 98.81       |                 | 98.81             |
| OP.033477 | Nanango New Office Supplies               | 7,341.61    |                 | 7,341.61          |
| OP.033575 | Repair SBRC access to Safetyrd and water  | 491.87      |                 | 491.87            |
| OP.033614 | Home St/Ham St Tingpoora Street Light     | 413.64      |                 | 413.64            |
| OP.033628 | Johnstown Road JOHNSTOWN - Rural Address  | 156.25      |                 | 156.25            |
| OP.033660 | Tom Smiths Drive - Rural Addressing       | 99.19       |                 | 99.19             |
| OP.033716 | Bit Road CORNDALE - Rural Addressing      | 105.28      |                 | 105.28            |
| OP.033718 | Brazier Road, Runnymede Rural Addressing  | 104.88      |                 | 104.88            |
| OP.033722 | Unproductive Works                        | 8,999.97    |                 | 8,999.97          |
| OP.033723 | Stationery                                | 327.00      |                 | 327.00            |
| OP.033737 | Rural Addressing                          | 105.27      |                 | 105.27            |
| OP.033770 | Anita Road BLACKBUTT - Rural Addressing   | 138.27      |                 | 138.27            |
| OP.033813 | Gore St Murgon Kerb Ramps 19/20 Costs     | 1,355.72    |                 | 1,355.72          |
| OP.033814 | SafeSt Crawford State School 19/20 Costs  | 774.45      |                 | 774.45            |
| OP.033822 | Murgon Footpath Asphalt from Stage 1      | 847.93      |                 | 847.93            |
| OP.033857 | Subscriptions, Memberships, Registration  | 2,814.25    |                 | 2,814.25          |
| OP.033930 | Burnett street - Flashing lights          | 6,540.30    |                 | 6,540.30          |
| OP.033932 | Utilities                                 | 7,856.58    |                 | 7,856.58          |
| OP.033936 | Koy Close MANYUNG - Rural Addressing      | 104.49      |                 | 104.49            |
| OP.033967 | Chinchilla Wondai Rd - Rural Addressing   | 106.06      |                 | 106.06            |
| OP.034031 | Burtons Lane Road Repairs                 | 8,681.19    |                 | 8,681.19          |

| Task            | Task Description                           | YTD Actuals         | YTD Commitments | TOTAL YTD ACTUALS   |
|-----------------|--|---------------------|-----------------|---------------------|
| OP.034065       | Red Hill Road - Rural Addressing           | 105.27              |                 | 105.27              |
| OP.034067       | Greenwood Ck Rd - Rural Addressing         | 105.27              |                 | 105.27              |
| OP.034217       | Wooroolin Concrete Footpath Slabs          | 12,365.36           |                 | 12,365.36           |
| OP.034219       | Edenvale Sth Rd - Rural Addressing         | 105.27              |                 | 105.27              |
| OP.034361       | Software License Subscription & Renewal    | 3,750.00            |                 | 3,750.00            |
| OP.034468       | D'Aguilar Hwy - Rural Addressing           | 86.23               |                 | 86.23               |
| OP.034500       | Spraypave Murgon Footpath Stage I          | 8,400.00            |                 | 8,400.00            |
| OP.034543       | Diggings Road - Rural Addressing           | 104.89              |                 | 104.89              |
| OP.034545       | Twin Bridges Pit - Recoveries              | -29,592.00          |                 | -29,592.00          |
| OP.034508       | Old Esk rd - Tree removal                  | 529.76              |                 | 529.76              |
| OP.034638       | Kingaroy Depot - Bore Installation         | 1,201.43            |                 | 1,201.43            |
| OP.034726       | Forest View Drive BROOKLANDS               | 38.11               |                 | 38.11               |
| OP.034726       | Susan Crescent PROSTON                     | 38.13               |                 | 38.13               |
| OP.034962       | Small Plant Replacement                    | 13,950.27           |                 | 13,950.27           |
| OP.035013       | Diggings Road - Rural Addressing           | 104.25              |                 | 104.25              |
| OP.035061       | Rural Addressing - 248 Boat Mountain Road  | 908.12              |                 | 908.12              |
| OP.035074       | Greens Rd - Rural Addressing               | 358.38              |                 | 358.38              |
| OP.035088       | Rural Addressing - Butler Drive PROSTON    | 104.01              |                 | 104.01              |
| OP.035089       | Rural Addressing - Ellesmere Road ELLESMER | 104.15              |                 | 104.15              |
| OP.035105       | Rural Addressing - Greenhills Drive        | 104.15              |                 | 104.15              |
| OP.035106       | Rural Addressing - Duff's Boundary Road    | 104.12              |                 | 104.12              |
| OP.035107       | Rural Addressing - Malar Crescent BOOIE    | 104.15              |                 | 104.15              |
| OP.035108       | Rural Addressing - Kimlin Street           | 104.01              |                 | 104.01              |
| OP.035112       | Rural Addressing - Tim Dwyer Road          | 104.26              |                 | 104.26              |
| OP.035127       | Beitzel Road - Rural Addressing            | 104.26              |                 | 104.26              |
| OP.035262       | 2431 Kingaroy Cooyar Road BROOKLANDS QLD   | 116.05              |                 | 116.05              |
| OP.035269       | Ten Chan Pit - Recoveries                  | -12,070.35          |                 | -12,070.35          |
| OP.035375       | Rural Addressing - Nanango Brooklands Rd   | 106.20              |                 | 106.20              |
| OP.035389       | Lanigan Road GLAN DEVON                    | 490.41              |                 | 490.41              |
| OP.035412       | Transport Asset Management Planning        | 10,893.00           |                 | 10,893.00           |
| OP.035413       | Rural Addressing                           | 169.59              |                 | 169.59              |
| OP.035435       | Rural Addressing - Bunya Highway TINGOORA  | 106.52              |                 | 106.52              |
| OP.035438       | Rural Addressing - Wattle Camp Road        | 106.31              |                 | 106.31              |
| OP.035439       | Rural Addressing - 309 Kearneys Road HALY  | 158.84              |                 | 158.84              |
| OP.035449       | Nanango Brooklands - Rural Addressing      | 6.30                |                 | 6.30                |
| OP.035624       | Rural Addressing - Kingaroy Cooyar Road    | 107.58              |                 | 107.58              |
| OP.035732       | Rural Addressing - Chappell Rd Glan Devon  | 107.48              |                 | 107.48              |
| OP.035734       | Rural Addressing - Ryans Road Wondai       | 107.47              |                 | 107.47              |
| OP.035762       | Kissulke Road SOUTH NANANGO QLD 4615       | 107.48              |                 | 107.48              |
| OP.035798       | Fairbrother Road - Rural Addressing        | 97.82               |                 | 97.82               |
| OP.035803       | Rural Addressing - East Nanango Road       | 107.38              |                 | 107.38              |
| OP.035905       | Rural Addressing - David Road Taromeo      | 103.17              |                 | 103.17              |
| OP.035936       | Kurikon Rd Ironpot Rd -QLhave              | 178.00              |                 | 178.00              |
| OP.035938       | Mylett's Rd - Rural Addressing             | 112.64              |                 | 112.64              |
| OP.035961       | Old Esk Rd - Rural Addressing              | 127.72              |                 | 127.72              |
| OP.035966       | McNamara Rd - Rural Addressing             | 103.29              |                 | 103.29              |
| <b>Subtotal</b> |  | <b>1,317,099.30</b> |                 | <b>1,317,099.30</b> |

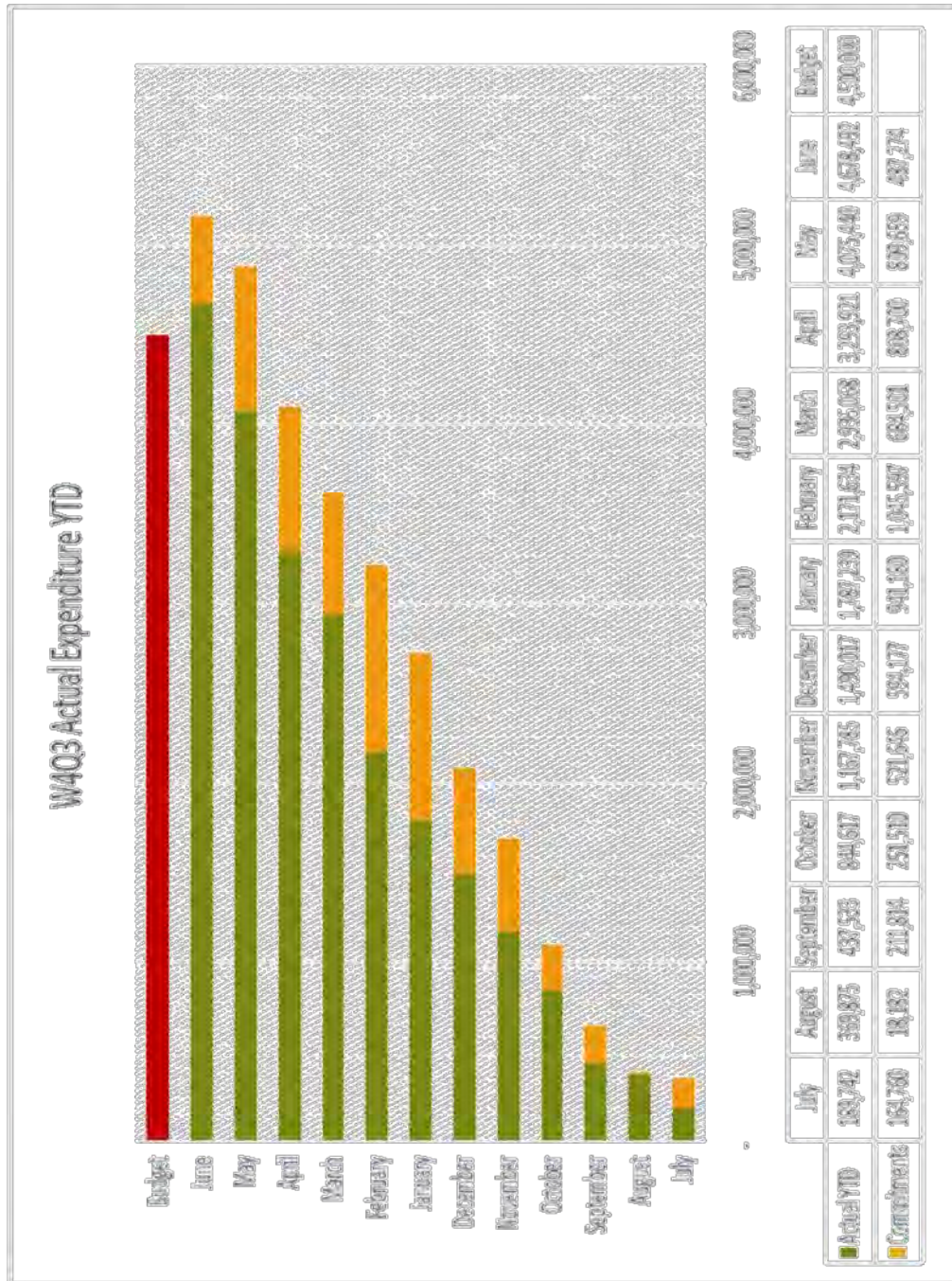
| Task | Task Description   | YTD Actuals         | YTD Commitments | TOTAL YTD ACTUALS   |
|------|--------------------|---------------------|-----------------|---------------------|
|      | <b>Grand Total</b> | <b>6,347,374.97</b> | <b>3,376.42</b> | <b>6,350,751.39</b> |





### **9.0 Works for Queensland**

The Works for Queensland total budget is \$4.5m. To-date, \$4.678m of actuals has been spent with a further committed cost of \$487k identified.









**9 PORTFOLIO – ROADS & DRAINAGE**

**9.1 ROADS & DRAINAGE PORTFOLIO REPORT**

**File Number:** 15-07-2020

**Author:** Councillor

**Authoriser:** Chief Executive Officer

**PRECIS**

Roads & Drainage Portfolio Report

**SUMMARY**

Cr Jones presented his Roads & Drainage Portfolio Report to Council.

---

**OFFICER'S RECOMMENDATION**

That Cr Jones's Roads & Drainage Portfolio Report to Council be received.

**BACKGROUND**

Nil

**ATTACHMENTS**

Nil

**9.2 SANDY CREEK PIONEER ESTATE - INTERNAL STREET NAMES****File Number:** 15/07/2020**Author:** Principal Engineer Infrastructure Planning**Authoriser:** Chief Executive Officer**PRECIS**

Requesting Approval for proposed internal street names for the Sandy Creek Pioneer Estate development at Oliver Road Nanango – Lot 33 RP81170.

**SUMMARY**

This report addresses the request to name four (4) roads and two (2) pathways within the Sandy Creek Pioneer Estate Development at Oliver Road Nanango. The proposed names reflect the heritage and cultural significance within the South Burnett Region.

**OFFICER'S RECOMMENDATION**

That Council adopt the following road and pathway names for the Sandy Creek Pioneer Estate:

Roads;

1. Lynch Drive;
2. Collins Court;
3. Heiner Court; and
4. Hannaford Court.

Pathways;

1. Cripps Walk; and
2. Kirby Walk

**FINANCIAL AND RESOURCE IMPLICATIONS**

There are no financial and resource implications as a result of the naming of this donated asset.

**LINK TO CORPORATE/OPERATIONAL PLAN**

INF1 – Infrastructure that meets our community's needs.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Communication between the applicant and Council with the proposed names and justification against Council's Infrastructure Asset Naming Policy.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Nil

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

The proposal has been assessed against Council's Infrastructure Asset Naming Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Future donated assets from this development are unrelated to this naming request.

**REPORT**

The developer has lodged an application to name new roads and pathway the following road and pathway names to reflect the pioneering heritage of the Nanango Region. Background information

was provided as justification of the significance of these names. In accordance with Council's Infrastructure Asset Naming Policy.

**Proposed road names:**

1. **McCallum Drive;**

Possibly one of the most significant Nanango names. Pat McCallum (grandfather of our long serving Nanango mayor Reg) was operating a packhorse mail run from the 1860s. Alex McCallum had a coach and mail run from Esk in the 1890s. The McCullum's settled at Bullcamp at East Nanango and are still there. There is a Reg McCallum Park in Nanango but surprisingly we don't think there is a street or road with this name.

2. **Collins Court;**

Michael Collins arrived in Nanango in the 1870s. He was responsible for the construction of many significant buildings in Nanango such as the Post Office Hotel (no longer present) Tara's Hall (now part of the RSL) and the magnificent St Patrick's Convent (since demolished). Many of his descendants still live locally.

3. **Heiner Court;**

Owned and operated a sawmill in Nanango for over 40 years from the 1860s. Supplied most of the timber for many of Nanango's earliest buildings such as the State School built in 1866. This building is now located at Ringsfield.

4. **Hannaford Court;**

Arrived in Nanango in 1918 with his wife and set up a photographic business. Many of our priceless historical photos were taken by Ernest. They operated other businesses in Nanango for several decades.

5. **Lynch Drive;**

The Lynch Sisters were well known in the District as timber cutters. They could work as well as the men. Note also that there are no other Female street names in the Development, so this choice provides a good overall balance to the selection of suitable pioneering names for streets.

6. **Kendall Drive**

Nil comments supporting this name.

**Proposed laneway names:**

7. **Arthur Cripps Walk;**

Arthur Cripps was Australian middleweight boxing champion in early 1900s.

8. **Thomas Kirby Walk;**

Headmaster at Nanango State School in the 1890s. Many of his letters and documents have survived which give us great insights into school life at that time.

**Comments on proposed names:**

Most of the submitted examples fit the Infrastructure Asset Naming Policy in the following principles:

- Reflecting the heritage of the locality,
- Recognising pioneers of the area or persons who have had a long association with the locality,
- Acknowledge names of persons who have given significant community service within the region.
- Follow a theme throughout the estate.

The name McCallum Road is in use at Bullcamp and to avoid emergency services confusion, will not be accepted in this application. The applicant has submitted options 5 & 6 as alternatives to McCallum Drive. Option 5, Lynch Drive, is the preferred alternative due to its link to the theme of pioneering heritage. No background information was provided for Kendall Drive.

The name Collins Street is currently used in Proston. Due to the 90km distance between Proston and Nanango, the risk of confusion will be minimal and Collins Court will be accepted.

As per the Infrastructure Naming Policy, names should "avoid using more than one word in a road name". Due to this, it is recommended that Cripps Walk & Kirby Walk are approved as pathway names within the development.



For the above reasons, it is recommended the Council approves the following names for the Sandy Creek Pioneer Development:

Roads

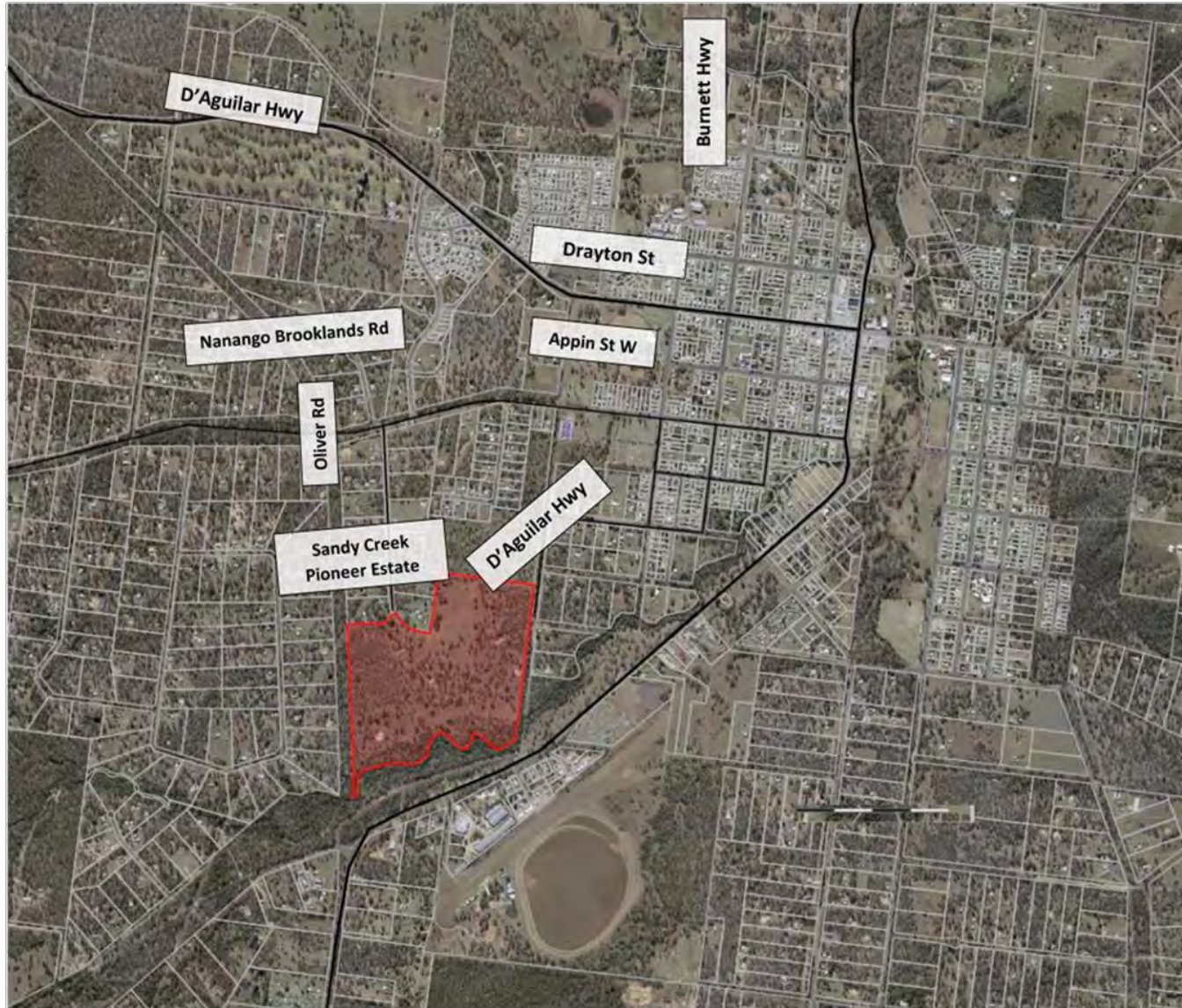
1. Lynch Drive;
2. Collins Court;
3. Heiner Court; and
4. Hannaford Court

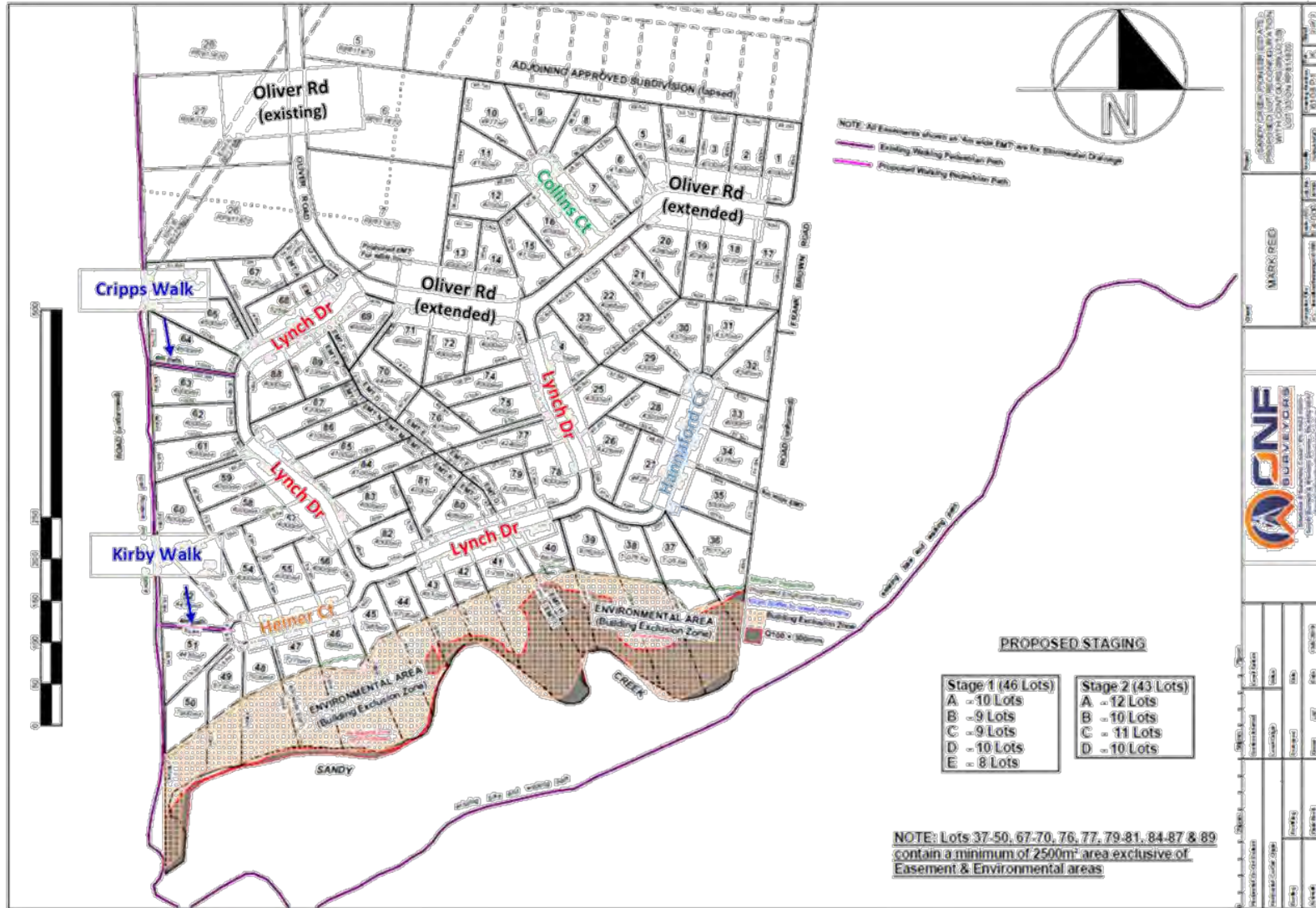
Pathways

1. Cripps Walk; and
2. Kirby Walk.

**ATTACHMENTS**

1. **Sandy Creek Pioneer Estate - Location** [↓](#) 
2. **Sandy Creek Pioneer Estate - Proposed Road and Pathway Names** [↓](#) 





**10 PORTFOLIO – COMMUNITY, ARTS, HERITAGE, SPORT & RECREATION**

**10.1 COMMUNITY, ARTS, HERITAGE, SPORT AND RECREATION PORTFOLIO REPORT**

**File Number:** 15-07-2020

**Author:** Councillor

**Authoriser:** Chief Executive Officer

**PRECIS**

Community, Arts, Heritage, Sport and Recreation Portfolio Report

**SUMMARY**

Cr Potter presented her Community, Arts, Heritage, Sport and Recreation Portfolio Report to Council.

---

**OFFICER'S RECOMMENDATION**

That Cr Potter's Community, Arts, Heritage, Sport and Recreation Portfolio Report to Council be received.

**BACKGROUND**

Nil

**ATTACHMENTS**

Nil



**11 PORTFOLIO – RURAL SERVICES, NATURAL RESOURCE MANAGEMENT, PLANNING & COMPLIANCE SERVICES**

**11.1 RURAL SERVICES, NATURAL RESOURCE MANAGEMENT, PLANNING AND COMPLIANCE SERVICES PORTFOLIO REPORT**

**File Number:** 15-07-2020

**Author:** Councillor

**Authoriser:** Chief Executive Officer

**PRECIS**

Rural Services, Natural Resource Management, Planning and Compliance Services Portfolio Report

**SUMMARY**

Cr Henschen presented his Rural Services, Natural Resource Management, Planning and Compliance Services Portfolio Report to Council.

---

**OFFICER'S RECOMMENDATION**

That Cr Henschen's Rural Services, Natural Resource Management, Planning and Compliance Services Portfolio Report to Council be received.

**BACKGROUND**

Nil

**ATTACHMENTS**

Nil

**12 PORTFOLIO – LOCAL DISASTER MANAGEMENT, WATER & WASTEWATER, WASTE MANAGEMENT**

**12.1 LOCAL DISASTER MANAGEMENT, WATER, WASTE WATER AND WASTE MANAGEMENT PORTFOLIO REPORT**

**File Number:** 15-07-2020

**Author:** Councillor

**Authoriser:** Chief Executive Officer

**PRECIS**

Local Disaster Management, Water, Waste Water and Waste Management Portfolio Report

**SUMMARY**

Cr Frohloff presented her Local Disaster Management, Water, Waste Water and Waste Management Portfolio Report to Council.

---

**OFFICER'S RECOMMENDATION**

That Cr Frohloff's Local Disaster Management, Water, Waste Water and Waste Management Portfolio Report to Council be received.

**BACKGROUND**

Nil

**ATTACHMENTS**

Nil

**13 PORTFOLIO – RURAL RESILIENCE, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT, INDIGENOUS AFFAIRS**

**13.1 RURAL RESILIENCE, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT AND INDIGENOUS AFFAIRS PORTFOLIO REPORT**

**File Number:** 15-07-2020

**Author:** Councillor

**Authoriser:** Chief Executive Officer

**PRECIS**

Rural Resilience, Parks & Gardens, Property & Facility Management and Indigenous Affairs Portfolio Report

**SUMMARY**

Cr Duff presented her Rural Resilience, Parks & Gardens, Property & Facility Management and Indigenous Affairs Portfolio Report to Council.

---

**OFFICER'S RECOMMENDATION**

That Cr Duff's Rural Resilience, Parks & Gardens, Property & Facility Management and Indigenous Affairs Portfolio Report to Council be received.

**BACKGROUND**

Nil

**ATTACHMENTS**

Nil

**13.2 OFFER OF LEASE TO SOUTH BURNETT GEM AND FOSSICKING CLUB INC. FOR THE WONDAL RAILWAY STATION BUILDING.**

**File Number:** 15-07-2020  
**Author:** Administration Officer Property  
**Authoriser:** Chief Executive Officer

**PRECIS**

Proposed offer of lease to the South Burnett Gem and Fossicking Club Inc to occupy the Wondai Railway Station building.

**SUMMARY**

The South Burnett Gem and Fossicking Club Inc have expressed an interest in leasing the Wondai Railway Station building, which is part of the Kilkivan to Kingaroy Rail Trail.

**OFFICER'S RECOMMENDATION**

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a lease with the South Burnett Gem and Fossicking Club Inc. for the Railway Station building being part of Lot 18 on SP276640, 30 Haly Street, Wondai.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Rent for the lease will be a concessional rent applied to all community and not-for-profit groups of \$75.00 per year (plus GST). The South Burnett Gem and Fossicking Club Inc. will be responsible for all other charges levied against the property including rates, water and waste charges, and electricity, telephone and data charges.

Ongoing management of the lease will be undertaken by Senior Lease Officer within the Property department of Council.

**LINK TO CORPORATE/OPERATIONAL PLAN**

ENHANCING OUR COMMUNITY – Building a vibrant, healthy, supportive and inclusive community

EC2 Sustainable community groups

EC2.1 – Facilitate the implementation of Council's Sport and Recreation Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Council has discussed the new lease with South Burnett Gem and Fossicking Club Inc and confirmed their interest in leasing the premises.

Council leases the land from the Department of Transport and Main Roads as part of the Kilkivan to Kingaroy Rail Trail. In accordance with that lease, Council is seeking approval from DTMR to enter into a sublease with the South Burnett Gem and Fossicking Club Inc.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Pursuant to section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a community organisation.

Schedule 8 of the *Local Government Regulation 2012* defines a community organisation as

- (a) an entity that carries on activities for a public purpose; or
- (b) another entity whose primary objective is not directed at making a profit.

Therefore, the South Burnett Gem and Fossicking Club Inc is deemed to be a community organisation given they are an incorporated body. All funds generated by the South Burnett Gem and Fossicking Club Inc are put towards the purpose of the organisation.

### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Offering the property for lease is in accordance with Council's Disposal of Real Estate Policy whereby disposal reduces operating costs, such as building or property maintenance costs.

It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

### **ASSET MANAGEMENT IMPLICATIONS**

Offer of sublease to the South Burnett Gem and Fossicking Club Inc. formalises ongoing occupation of the property and outlines roles and responsibilities of each party including maintenance.

### **REPORT**

#### Property Details:

|                    |  |
|--------------------|--|
| Description:       | Lot 18 on SP276640   |
| Area:              | 3318 square metres   |
| Area to be leased: | Approximately 150 square metres  |
| Tenure:            | Leasehold  |
| Owner:             | Department of Transport and Main Roads   |
| Zone:              | Recreation Open Space under the South Burnett Regional Council Planning Scheme v.1.2                                     |
|                    | Planning Scheme Overlays: Important Agriculture, A Class Agricultural land classification, Priority Infrastructure Area. |




Council holds the Wondai Railway Station under lease from the Department of Transport and Main Roads as part of the Kilkivan to Kingaroy Rail Trail. The building has been offered for lease on the open market by tender but was not leased through that process.

The South Burnett Gem and Fossicking Club Inc expressed an interest in occupying the building to further expand and develop their club. A new lease will provide security of tenure and the opportunity for growth and development. The Club's activities are complementary to surrounding development and will support rail trail events.

The Railway Station is an asset of Department of Transport and Main Roads, however general operational maintenance will be the responsibility of the South Burnett Gem and Fossicking Club Inc. under the terms and conditions of the sublease. By entering into a new sublease with the South Burnett Gem and Fossicking Club Inc, Council supports their continued growth and commitment to the South Burnett community.

The area of the lease is not required by Council for any purpose at this time.

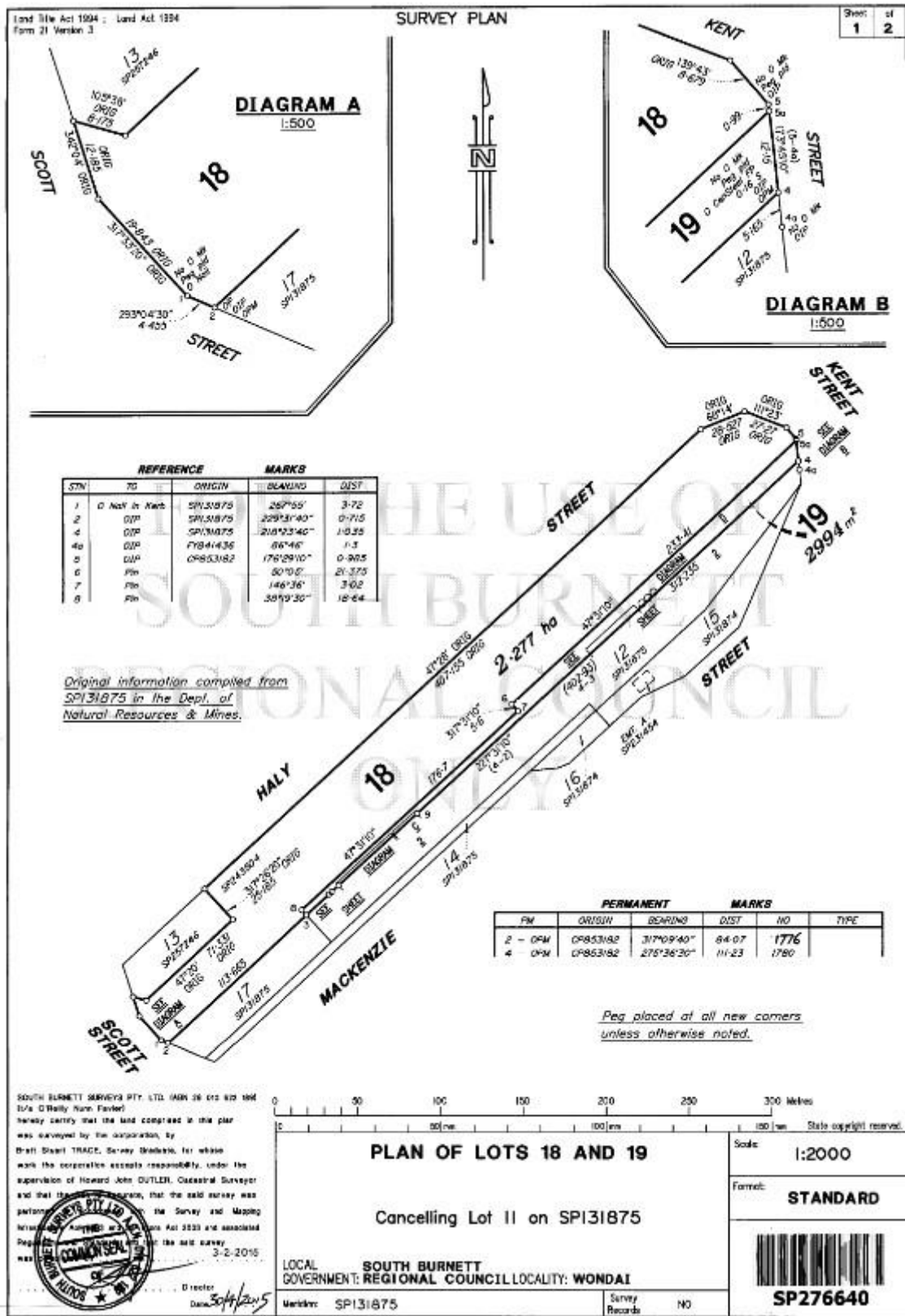
### **ATTACHMENTS**

1. **Aerial Map of Wondai Railway Building** [↓](#) 
2. **Photo of Wondai Railway Building** [↓](#) 
3. **Survey Plan of Wondai Railway Building** [↓](#) 
4. **Terms Sheet for Wondai Railway Building** [↓](#) 











### LEASE/LICENCE TERMS SHEET

|  |   |
|--|---|
| <b>Lessor</b>  | South Burnett Regional Council  |
| <b>Lessee</b>  | Gem Club [insert correct name]  |
| <b>Land</b>  | Part of Lot 18 on SP276640  |
| <b>Premises</b>  | Wondai Railway Station Building   |
| <b>Term</b>  | Propose two years   |
| <b>Option</b>  | Propose 3 x 12 months   |
| <b>Commencement Date</b>   | To be determined  |
| <b>Annual Rent</b>   | \$75.00 per annum plus GST  |
| <b>Permitted Use</b>   | Activities of the gem club – meeting room, display, workshop.<br>Permitted Use is to complement the Rail Trail.   |
| <b>Insurance</b>   | Lessor – insurance for building and Lessor-owned contents if any<br>Lessee – insurance for \$20M public liability and Lessee-owned contents/fitout  |
| <b>Approvals required</b>  | This terms sheet is for discussion only and does not constitute a legal agreement. Any tenancy is subject to: <ul style="list-style-type: none"> <li>• Approval by DTMR as Head Lessor,</li> <li>• Approval from Council by resolution at a general meeting</li> <li>• Final execution of all documents by Council's CEO.</li> </ul>  |
| <b>Lessee Requirements</b>   | Lessee responsible for: <ul style="list-style-type: none"> <li>• Cleaning and general maintenance (including replacement of glass)</li> <li>• Seeking approval under the Lease prior to making alterations</li> <li>• Applying for, and being granted, all planning and building approvals prior to commencement of construction of alterations.</li> <li>• pest control excluding termites</li> <li>• paying operating expenses including electricity, water, internet/data/phone, security, rates and charges (if applicable).</li> </ul> |
| <b>Lessor Requirements</b>   | Lessor responsible for: <ul style="list-style-type: none"> <li>• Capital works</li> <li>• Termite inspection and remediation</li> <li>• Replacement of locks and provision of 2 keys.</li> </ul>  |
| NB: Council will clean the building and undertake all required maintenance (such as replacement of broken glass) prior to the lease commencing. Maintenance after commencement will then be the Lessee's responsibility. |   |

**13.3 OFFER OF LICENCE TO BARAMBAH BEEKEEPERS INC. FOR THE SHED LOCATED AT POUND STREET, KINGARROY**

**File Number:** 15-07-2020  
**Author:** Administration Officer Property  
**Authoriser:** Chief Executive Officer

**PRECIS**

Proposed offer of licence to the Barambah Beekeepers Inc. to occupy a shed at Pound Street, Kingarroy.

**SUMMARY**

The Barambah Beekeepers Inc. have expressed an interest in formalising their occupation of the shed at Pound Street, Kingarroy adjoining the old Kingarroy Council Depot site. The shed was previously occupied by National Australia Bank for community purposes and has since been taken over by the Beekeepers.

**OFFICER'S RECOMMENDATION**

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a licence with the Barambah Beekeepers Inc. for the shed at Pound Street, Kingarroy (part of Lot 87 on RP7952) for \$75.00 per annum (plus GST) for 12 months with an option to renew annually for a further four years.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Rent for the licence will be a concessional rent applied to all community and not-for-profit groups of \$75.00 per year (plus GST). The Barambah Beekeepers Inc. will be responsible for all other charges levied against the property including rates, water and waste charges, and electricity, telephone and data charges if applicable.

Ongoing management of the licence will be undertaken by Senior Lease Officer within the Property department of Council.

**LINK TO CORPORATE/OPERATIONAL PLAN**

ENHANCING OUR COMMUNITY – Building a vibrant, healthy, supportive and inclusive community

EC2 Sustainable community groups

EC2.1 – Facilitate the implementation of Council's Sport and Recreation Plan

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Council has discussed the new licence with Barambah Beekeepers Inc. and confirmed their interest in leasing the premises.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Pursuant to section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a community organisation.



Schedule 8 of the *Local Government Regulation 2012* defines a community organisation as

- (a) an entity that carries on activities for a public purpose; or
- (b) another entity whose primary objective is not directed at making a profit.

Therefore, the Barambah Beekeepers Inc. is deemed to be a community organisation given they are an incorporated body. All funds generated by the Barambah Beekeepers Inc. are put towards the purpose of the organisation.

### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Offering the property for licence is in accordance with Council's Disposal of Real Estate Policy whereby disposal reduces operating costs, such as building or property maintenance costs.

It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

### **ASSET MANAGEMENT IMPLICATIONS**

Offer of licence to the Barambah Beekeepers Inc. formalises ongoing occupation of the property and outlines roles and responsibilities of each party including maintenance.

### **REPORT**

#### Property Details:

|                      |  |
|----------------------|--|
| Description:         | Lot 87 on RP7952   |
| Area:                | 5347 square metres   |
| Area to be licenced: | approximately 60 square metre shed   |
| Tenure:              | Freehold   |
| Owner:               | South Burnett Regional Council   |
| Zone:                | Recreation Open Space under the South Burnett Regional Council Planning Scheme v.1.2                                       |
|                      | Planning Scheme Overlays: Bushfire Hazard Zone – Potential Impact Buffer, Flood Hazard zone, Priority Infrastructure Area. |

Council owns the land at 13 Pound Street, Kingaroy, which is used as a public park. The park is low-lying, is dissected by a watercourse, and is improved with covered seating, community gardens, shed and water tanks. The shed was constructed to hold equipment and supplies used for the community garden which as previously supported by the National Australia Bank. The National Australia Bank allowed the Barambah Beekeepers to occupy the shed.

The Barambah Beekeepers Inc. has requested Council to enter into a formal tenancy be arranged for their occupation of the shed.

The shed is located adjacent to Council-owned property at 1 Pound Street. This property is a large property being held for economic development. Due to the location of the shed, a short-term tenancy arrangement will be offered to the Barambah Beekeepers Inc. This will give Council flexibility to terminate the tenancy arrangement if the use does not complement an adjoining development.

The shed is an asset of Council's, however general operational maintenance will be the responsibility of the Barambah Beekeepers Inc. under the terms and conditions of the licence.

The area of the licence is not required by Council for any purpose at this time.

### **ATTACHMENTS**

1. **Aerial Map of shed at 13 Pound Street, Kingaroy** [↓](#) 
2. **Survey Plan** [↓](#) 
3. **Draft Licence Terms Summary** [↓](#) 

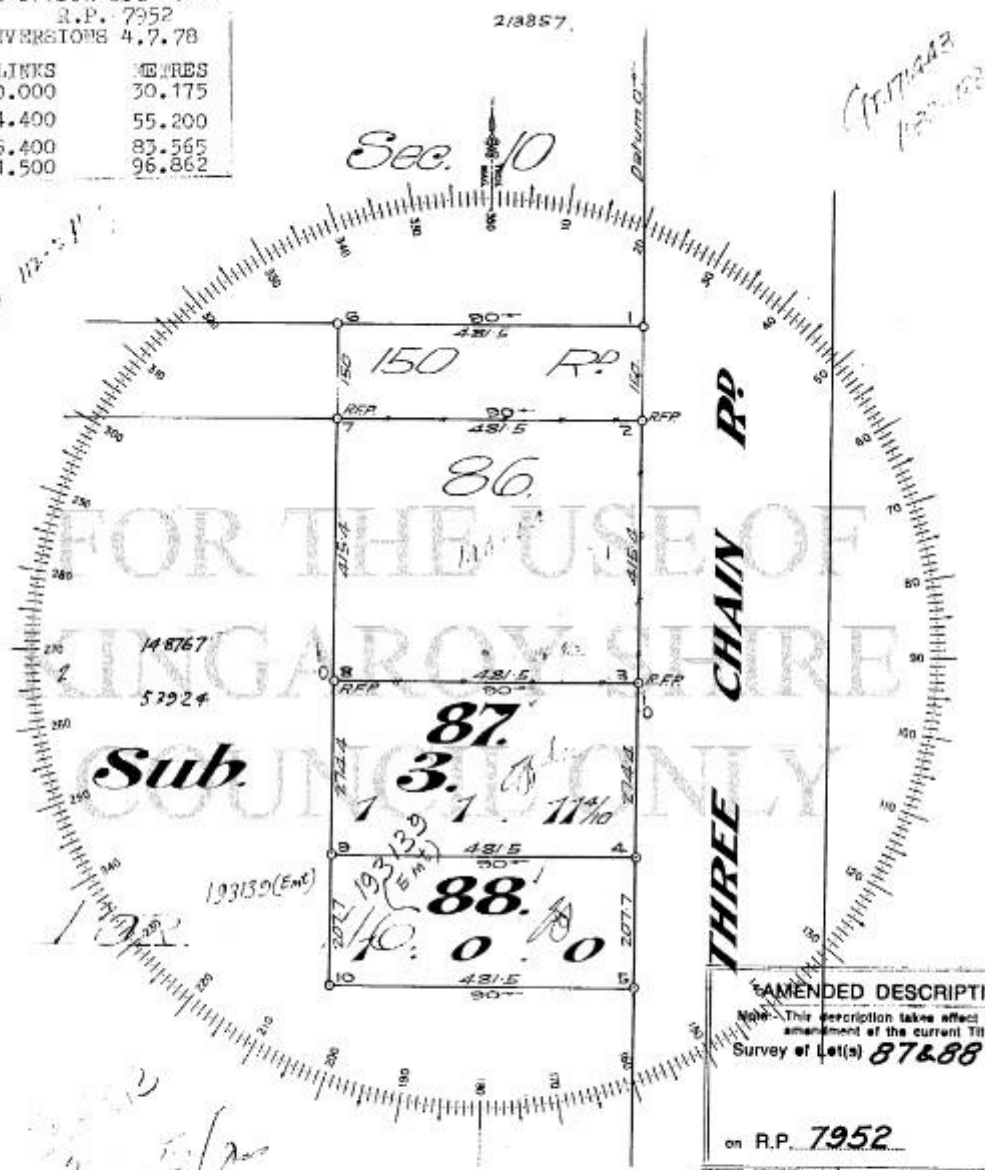


116  
Boonenne

Results 87 & 88 See Emc Plan No 193139 (Emc)

FOR OFFICE USE ONLY  
R.P. 7952  
CONVERSIONS 4.7.78

| LINKS   | METRES |
|---------|--------|
| 150.000 | 30.175 |
| 274.400 | 55.200 |
| 415.400 | 83.565 |
| 481.500 | 96.862 |



For Additional plan & Document Holdings Refer to CISP

**AMENDED DESCRIPTION**  
 Note: This description takes effect upon amendment of the current Title Deed.  
 Survey of Lot(s) **87 & 88**  
 on R.P. **7952**

**SURVEY**  
 OF SUBDIVISIONS **87 & 88 of Sub. 3**  
 OF ~~SECTION 116~~ PORTION NO. **116**  
 OF SECTION **Can. Lot 3 on RP 7911**  
 COUNTY OF **Pitbyroy**  
 PARISH OF **Boonenne**

Cat. No. **F49-312**

7952

As Proprietor of this land, I agree to this Plan of subdivision, and dedicate the new roads shown hereon to public use.

Signature of Proprietor: *Arthur Youngman*

7952

CISP

P

M.F.

2757

Copyright or other rights in this plan. Unauthorised reproduction or amendment is not permitted. Contact the surveyor or Consulting Surveyors Queensland for information.

## LICENCE TERMS SUMMARY

|                            |   |
|----------------------------|---|
| <b>Lessor</b>              | South Burnett Regional Council  |
| <b>Lessee</b>              | Barambah Beekeepers Inc   |
| <b>Land</b>                | Part of Lot 87 on RP7952  |
| <b>Premises</b>            | Shed at 13 Pound Street, Kingaroy   |
| <b>Term</b>                | 12 months   |
| <b>Option</b>              | 4 x 12 months   |
| <b>Commencement Date</b>   | To be determined  |
| <b>Annual Rent</b>         | \$75.00 per annum plus GST  |
| <b>Permitted Use</b>       | Meeting Room  |
| <b>Insurance</b>           | Lessor – insurance for building and Lessor-owned contents if any<br>Lessee – insurance for \$20M public liability and Lessee-owned contents   |
| <b>Approvals required</b>  | This terms sheet is for discussion only and does not constitute a legal agreement. Any tenancy is subject to: <ul style="list-style-type: none"> <li>• Approval from Council by resolution at a general meeting</li> <li>• Final execution of all documents by Council's CEO.</li> </ul>  |
| <b>Lessee Requirements</b> | Lessee responsible for: <ul style="list-style-type: none"> <li>• Cleaning and general maintenance (including replacement of glass)</li> <li>• Seeking approval under the Lease prior to making alterations</li> <li>• Applying for, and being granted, all planning and building approvals prior to commencement of construction of alterations.</li> <li>• pest control excluding termites</li> <li>• paying operating expenses including electricity, water, internet/data/phone, security, rates and charges (if applicable).</li> </ul> |
| <b>Lessor Requirements</b> | Lessor responsible for: <ul style="list-style-type: none"> <li>• Capital works</li> <li>• Termite inspection and remediation</li> </ul>   |

**13.4 LEASE BETWEEN SOUTH BURNETT REGIONAL COUNCIL AND NANANGO THEATRE COMPANY INC.****File Number: 15-07-2020****Author: Senior Lease and Property Management Officer****Authoriser: Chief Executive Officer****PRECIS**

Proposed lease between South Burnett Regional Council and Nanango Theatre Company Inc. over part of Lot 346 on SP313160 at Cnr Elk and George Streets, Nanango (Reserve for Local Government).

**SUMMARY**

The Nanango Theatre Company Inc have occupied the theatre at Elk Street, Nanango since they developed the site, opening the theatre in 1995. Council wishes to formalise the Theatre Company's occupation of the site by entering into a trustee lease for part of Lot 346 on SP313160, being a Reserve for Local Government (Civic Centre, Library and Recreation).

**OFFICER'S RECOMMENDATION**

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a trustee lease with Nanango Theatre Company Inc. over part of Lot 346 on SP313160 at Cnr Elk and George Streets, Nanango, for \$75.00 (plus GST) per annum, for a term of 10 years.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Rent for the trustee lease will be a concessional rent applied to all community and not-for-profit groups of \$75.00 per year (excluding GST). The Nanango Theatre Company Inc will be responsible for all other charges levied against the property including rates, water and waste charges, and electricity, telephone and data charges.

Ongoing management of the trustee lease will be undertaken by Senior Lease Officer within the Property department of Council.

Council will bear the cost of survey and the lodgement of trustee lease and survey plan with the Queensland Titles Office.

**LINK TO CORPORATE/OPERATIONAL PLAN**

ENHANCING OUR COMMUNITY – Building a vibrant, healthy, supportive and inclusive community

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Council has discussed the new trustee lease with Nanango Theatre Company Inc. and confirmed their wish for continued occupation of the site.

Council will seek approval from the Department of Natural Resources Mines and Energy to enter into a trustee lease with the Nanango Theatre Company Inc.



**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Pursuant to section 236 of the *Local Government Regulation 2012*, Council is permitted to dispose of a valuable non-current asset other than by tender if it is being disposed to a community organisation.

Schedule 8 of the *Local Government Regulation 2012* defines a community organisation as

- (a) an entity that carries on activities for a public purpose; or
- (b) another entity whose primary objective is not directed at making a profit.

Therefore, the Nanango Theatre Company Inc. is deemed to be a community organisation given they are an incorporated body. All funds generated by the SBCCA are put towards the purpose of the organisation.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Offering the property for lease is in accordance with Council's Disposal of Real Estate Policy whereby disposal reduces operating costs, such as building or property maintenance costs and provides for economic development. It is also a requirement under the policy that Council's contribution is acknowledged by the recipient.

**ASSET MANAGEMENT IMPLICATIONS**

Offer of a trustee lease to the Nanango Theatre Company Inc. formalises ongoing occupation of the property and outlines roles and responsibilities of each party.

**REPORT**Property Details:

|                |  |
|----------------|--|
| Description:   | Lot 346 on SP313160  |
| Area:          | 1.11 hectares  |
| Area of lease: | approximately 1365 square metres (to be confirmed by survey)                           |
| Tenure:        | Reserve for Local Government (Civic Centre, Library and Recreation)                    |
| Trustee:       | South Burnett Regional Council   |
| Zone:          | Community Facilities under the South Burnett Regional Council Planning Scheme v.1.2    |
|                | Overlays: Priority Infrastructure Area, Zone Precinct – CF3 – Community Infrastructure |

The Nanango Theatre Company Inc has occupied the site at Elk Street, Nanango for over 25 years with the small theatre opening in 1995. As no current lease exists for the site, the Nanango Theatre Company needs to formalise their continued occupation and use of the site.

A new lease will provide security of tenure and continued opportunities for seeking grant funding for ongoing maintenance and improvement.

The improvements on the site are assets of the Nanango Theatre Company Inc. and maintenance will continue to be their responsibility. By entering into a new lease with the Nanango Theatre Company Inc, Council supports the Nanango Theatre Company Inc's continued growth and commitment to the Nanango community.

The area of the lease is not required by Council for any purpose at this time.

**ATTACHMENTS**

1. **Aerial Map - Lot 346 on SP313160**  
2. **Aerial Map - proposed lease area**  





South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.

Map of Lot 346 on SP313160

3/07/2020

1:1250



|  |   |   |   |   |
|--|---|---|---|---|
| <br><b>SOUTH BURNETT</b><br><small>REGIONAL COUNCIL</small> | <p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p> | <p><b>Propose Trustee Lease</b><br/> <b>Nanango Theatre</b><br/> <b>Company Inc</b></p> | <p><b>3/07/2020</b></p> <hr/> <p><b>1:400</b></p> |  |
|--|---|---|---|---|

### **13.5 RELOCATION OF OLD KINGAROY HOSPITAL CANTEEN TO SITE OF KINGAROY & DISTRICT VINTAGE MACHINERY CLUB INC AT KINGAROY AIRPORT**

**File Number:** 15-07-2020

**Author:** Senior Lease and Property Management Officer

**Authoriser:** Chief Executive Officer

#### **PRECIS**

Relocation of old Kingaroy Hospital canteen to the premises of Kingaroy & District Vintage Machinery Club Inc. at Kingaroy Airport.

#### **SUMMARY**

The Kingaroy and District Vintage Machinery Club Inc, located at the Kingaroy Airport, request permission from Council to relocate the old Kingaroy Hospital canteen to their leased premises at the Kingaroy Airport.

---

#### **OFFICER'S RECOMMENDATION**

That Council approve the Kingaroy & District Vintage Machinery Club Inc's request for the Club to relocate the Kingaroy Hospital Canteen building to their leased premises at the Kingaroy Aerodrome, at no cost to Council.

#### **FINANCIAL AND RESOURCE IMPLICATIONS**

The relocation of the Kingaroy Hospital Canteen building will be at the sole cost of the Kingaroy & District Vintage Machinery Club Inc.

#### **LINK TO CORPORATE/OPERATIONAL PLAN**

EC3 An active, safe and healthy community

EC3.2 – Enhance community culture through the support of initiatives and the provision of community facilities.

#### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

The Department of Health, as part of the upgrades to the Kingaroy Hospital, offered the Kingaroy Hospital Canteen building for disposal through a tender process. The Kingaroy & District Vintage Machinery Club expressed an interest in acquiring the building and now requests Council's approval to relocate the building to their premises which is Council-owned land at the Kingaroy Aerodrome.

Council's Natural Resource Management department, as managers of the Kingaroy Aerodrome, are aware of the request and offer no objection to the relocation.

Council's Planning and Building department offer no objection to the relocation subject to the usual development applications are sought and granted prior to the relocation of the building.

#### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Nil

#### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Nil

#### **ASSET MANAGEMENT IMPLICATIONS**

The building, once relocated to the premises of the Kingaroy & District Vintage Machinery Club at the Kingaroy Aerodrome, will be an asset of the Club and not listed as a Council asset on the

Council's asset register. Council will not be responsible for repairs, maintenance or capital improvements to the building.

However, if the Kingaroy & District Vintage Machinery Club were to no longer lease the land at the Kingaroy Aerodrome, as not removed by the Club at the termination of the lease, the building would become Council's asset.

## **REPORT**

The Kingaroy & District Vintage Machinery Club Inc holds a lease with South Burnett Regional Council over part of Lot 3 on SP349643. The lease is for the purposes of storage and display of vintage machinery.

The Kingaroy & District Vintage Machinery Club Inc has prepared a strategic development plan for their leased area. The Kingaroy Hospital Canteen building will replace a shipping container that is on site near the existing machinery restoration shed and kitchen.

By approving the relocation of the building, Council supports the relocation of a local building to a local community group to aid their strategic development plan.

## **ATTACHMENTS**

1. **Kingaroy & District Vintage Machinery Club Inc. - strategic development plan** [↓](#) 
2. **Kingaroy & District Vintage Machinery Club Inc. - lease plan** [↓](#) 