



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

# **AGENDA**

## **Infrastructure Standing Committee Meeting Wednesday, 7 July 2021**

**I hereby give notice that a Meeting of the Infrastructure Standing  
Committee will be held on:**

**Date: Wednesday, 7 July 2021**

**Time: 9.00am**

**Location: Warren Truss Chamber  
45 Glendon Street  
Kingaroy**

**Susan Jarvis  
Acting Chief Executive Officer**

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In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

- 1 OPENING**
- 2 LEAVE OF ABSENCE / APOLOGIES**
- 3 RECOGNITION OF TRADITIONAL OWNERS**
- 4 DECLARATION OF INTEREST**

**5 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**5.1 MINUTES OF THE INFRASTRUCTURE STANDING COMMITTEE MEETING HELD ON 2 JUNE 2021**

**File Number:** 07/07/2021

**Author:** Executive Assistant

**Authoriser:** General Manager Finance and Corporate

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**OFFICER'S RECOMMENDATION**

That the Minutes of the Infrastructure Standing Committee Meeting held on 2 June 2021 be received.

**ATTACHMENTS**

- 1. Minutes of the Infrastructure Standing Committee Meeting held on 2 June 2021**



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

# **MINUTES**

## **Infrastructure Standing Committee Meeting**

**Wednesday, 2 June 2021**

**Order Of Business**

<b>1</b>	<b>Opening</b> .....	<b>3</b>
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<b>3</b>	<b>Acknowledgement of Traditional Owners</b> .....	<b>3</b>
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**MINUTES OF SOUTH BURNETT REGIONAL COUNCIL INFRASTRUCTURE STANDING COMMITTEE MEETING HELD AT THE WARREN TRUSS CHAMBER, 45 GLENDON STREET, KINGAROY ON WEDNESDAY, 2 JUNE 2021 AT 9.03AM**

**PRESENT:**

**Councillors:**

Cr Brett Otto (Mayor), Cr Roz Frohloff, Cr Danita Potter, Cr Kirstie Schumacher, Cr Scott Henschen, Cr Kathy Duff

**Council Officers:**

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Aaron Meehan (General Manager Infrastructure), Peter O'May (General Manager Community), Kevin Searle (Manager Works), James D'Arcy (Manager Infrastructure Planning), Tim Low (Manager Water & Wastewater), Allen Christensen (Program Manager – KTP), John Ogilvie (Supervisor Works), Hayden Madder (Contractor Works), Kristy Champney (Personal Assistant Infrastructure), Lynelle Paterson (Executive Assistant)

**1 OPENING**

The Mayor declared the meeting open and welcomed all attendees.

**2 LEAVE OF ABSENCE / APOLOGIES**

**APOLOGY**

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**COMMITTEE RESOLUTION 2021/103**

Moved: Cr Brett Otto  
Seconded: Cr Kathy Duff

That the apology received from Cr Jones be accepted and leave of absence granted.

**CARRIED 6/0**

**3 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS**

Cr Duff acknowledged the traditional custodians of the land on which the meeting took place.

**4 DECLARATION OF INTEREST**

I, Cr Kirstie Schumacher inform this meeting that I have a declarable conflict of interest (as defined in section 150EN of the *Local Government Act 2009*) in **Item 9.1 - Electric Vehicle Charging Station**.

This declarable conflict of interest arises as my family business holds a contract of supply for services.

I wish to participate in the decision in relation to this matter. I acknowledge that eligible Councillors must now determine, pursuant to section 150ES of the *Local Government Act 2009*, where I:

- May participate in the decision about the matter, including by voting on the matter; or
- Must leave the meeting, including any area set aside for the public, and stay away from the meeting while the eligible Councillors discuss and vote on the matter.



**Attendance:**

At 9:06 am, Cr Kirstie Schumacher left the meeting.

**MOTION**

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**COMMITTEE RESOLUTION 2021/104**

Moved: Cr Brett Otto

Seconded: Cr Roz Frohloff

That Council resolve that pursuant to section 150ES of the *Local Government Act 2009*, Cr Kirstie Schumacher has a declarable conflict of interest in the matter and notwithstanding the conflict, Cr Kirstie Schumacher may participate in the matter, discuss and vote upon it, accepting that Cr Schumacher has no greater interest than any other member of the public in the Master Planning process.

**CARRIED 5/0**

**Attendance:**

At 9:07 am, Cr Kirstie Schumacher returned to the meeting.

I, Mayor Brett Otto inform this meeting that I have a declarable conflict of interest in relation to **Item 9.1 - Electric Vehicle Charging Station**. The nature of my interest is as follows:

This declarable conflict of interest arises because I am the director of a company, BOA Qld Pty Ltd, which operates the business of Otto Accountants at premises which utilize the Alford Street Carpark.

I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

**5 CONFIRMATION OF MINUTES OF PREVIOUS MEETING****5.1 MINUTES OF THE INFRASTRUCTURE STANDING COMMITTEE MEETING HELD ON 5 MAY 2021**

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**COMMITTEE RESOLUTION 2021/105**

Moved: Cr Brett Otto

Seconded: Cr Roz Frohloff

That the Minutes of the Infrastructure Standing Committee Meeting held on 5 May 2021 be received.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

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**6 PORTFOLIO – ROADS & DRAINAGE****6.1 ROADS AND DRAINAGE PORTFOLIO REPORT**

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**COMMITTEE RESOLUTION 2021/106**

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That Councillor Jones's Road and Drainage Portfolio Report to Council be received for information.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy DuffAgainst: Nil**CARRIED 6/0****6.1.1 MONTHLY REPORTING**

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**RESOLVED 2021/107**

Monthly Infrastructure report to include commentary around major programmes and how the department is tracking against its overall budget (between now and christmas).

**6.1.2 QUESTION ON NOTICE - BASSINGTHWAITES ROAD**

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Question on notice from Cr Scott Henschen:

It is just the southern and northern ends of Bassingthwaites Road that is being graded?

**6.2 SOUTH BURNETT TOWN ENTRY MONUMENTS FAREWELL SIGNAGE**

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**COMMITTEE RESOLUTION 2021/108**

Moved: Cr Brett Otto

Seconded: Cr Kathy Duff

That Council note the options available and seek input from the traditional owners across the region prior to bringing a report back to a future Infrastructure Standing Committee meeting.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy DuffAgainst: Nil**CARRIED 6/0**

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**6.3 KINGAROY TRANSFORMATION PROJECT UPDATE**

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**COMMITTEE RESOLUTION 2021/109**

Moved: Cr Kirstie Schumacher

Seconded: Cr Scott Henschen

That Council note the attached Kingaroy Transformation Project Update report for information.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and  
Kathy Duff

Against: Nil

**CARRIED 6/0**

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**6.3.1 QUESTION ON NOTICE - KINGAROY TRANSFORMATION PROJECT - PROGRAMMES AND ACTIVITIES**

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Question on notice from Cr Schumacher:

Cr Schumacher requested an update on programmes and activities planned to encourage locals into the businesses during the disruptive period of the Kingaroy Transformation Project.

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**6.3.2 KINGAROY TRANSFORMATION PROJECT - PARKING**

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**RESOLVED 2021/110**

Report to a future Infrastructure Standing Committee Meeting regarding how many car parks are being lost to gardens beds and how many car parks are being lost due to geometry.

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**6.3.3 KINGAROY TRANSFORMATION PROJECT - SHARED ZONE**

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**RESOLVED 2021/111**

Seek written confirmation on deliverables relating to the shared zone.

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**ADJOURN MORNING TEA**

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**COMMITTEE RESOLUTION 2021/112**

Moved: Cr Scott Henschen

Seconded: Cr Danita Potter

That the meeting adjourn for morning tea.

**CARRIED 6/0**

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**RESUME MEETING**

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**COMMITTEE RESOLUTION 2021/113**

Moved: Cr Brett Otto

Seconded: Cr Scott Henschen

That the meeting resume at 11.08am

**CARRIED 6/0**

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**6.4 WONDAI INDUSTRIAL ESTATE - DESIGN REPORT**

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**COMMITTEE RESOLUTION 2021/114**

Moved: Cr Brett Otto

Seconded: Cr Kathy Duff

That Council note the draft design and cost estimates provided in this report.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy DuffAgainst: Nil**CARRIED 6/0**

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**6.4.1 QUESTION ON NOTICE - WONDAI INDUSTRIAL ESTATE**

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Questions on notice from Cr Schumacher:

What is the whole of life expectation for this once it is upgraded? How long can we expect the pavement and road to stay at that condition? What will the value of that road network be and how does that impact our depreciation going forward? How does that impact from an asset management point of view going forward? – to be included in the Wondai Industrial Estate report to the July General Council Meeting.

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**6.5 SAWPIT CREEK PEDESTRIAN BRIDGE – UNSUCCESSFUL ATSI TIDS APPLICATION**

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**COMMITTEE RESOLUTION 2021/115**

Moved: Cr Kathy Duff

Seconded: Cr Kirstie Schumacher

That Council note for information that Sawpit Creek Pedestrian Bridge along Cherbourg Road was unsuccessful for funding under the Aboriginal and Torres Strait Islander Transport Infrastructure Development Scheme for 2021/22.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy DuffAgainst: Nil**CARRIED 6/0****Attendance:**

At 11:55 am, Cr Danita Potter left the meeting.

At 11:57 am, Cr Danita Potter returned to the meeting.

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**6.6 ROAD MAINTENANCE AND SLASHING OVERVIEW**

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**COMMITTEE RESOLUTION 2021/116**

Moved: Cr Kirstie Schumacher

Seconded: Cr Kathy Duff

That Council note the attached reports.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

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**6.7 GUIDELINES FOR CLEANING OF FOOTPATHS WITHIN CBD AREAS**

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**COMMITTEE RESOLUTION 2021/117**

Moved: Cr Kathy Duff

Seconded: Cr Kirstie Schumacher

That the Committee recommend to Council that:

1. Council adopt the footpath cleaning guidelines and;
2. Council write to all CBD businesses to promote the guidelines

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

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**7 PORTFOLIO - LDMG, WATER & WASTEWATER****7.1 LOCAL DISASTER MANAGEMENT, WATER AND WASTEWATER PORTFOLIO REPORT**

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**COMMITTEE RESOLUTION 2021/118**

Moved: Cr Roz Frohloff

Seconded: Cr Kirstie Schumacher

That Councillor Frohloff's Local Disaster Management, Water and Wastewater Portfolio report to Council be received for information.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

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**7.2 APPLICATION TO SUPPLY WATER OUTSIDE THE DECLARED SUPPLY AREA**

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**COMMITTEE RESOLUTION 2021/119**

Moved: Cr Brett Otto  
Seconded: Cr Kathy Duff

That the matter lay on the table until the August Infrastructure Standing Committee and the matter be considered in conjunction with the review of the declared water areas.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

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**7.3 ON SELL OF REMAINING WATER ALLOCATION FROM BP DAM**

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**COMMITTEE RESOLUTION 2021/120**

Moved: Cr Kirstie Schumacher  
Seconded: Cr Roz Frohloff

That the committee recommends to Council:

That Council do not progress the on-sell of remaining water allocation due to:

1. The additional costs to have allocation assessed and transferred with Sunwater;
2. Potential broker fees associated with tendering on the open market;
3. Timelines and resources involved in undertaking the necessary assessments near the end of the water year;
4. Water allocation are considered an asset in Council, as such any transfer will need to be provided for under an open public tender process; and
5. On-selling unused allocation may impact Councils water security profile during severe drought periods.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

**Attendance:**

At 12:57 pm, Cr Kirstie Schumacher left the meeting.

At 12:59 pm, Cr Kirstie Schumacher returned to the meeting.

**8 QUESTIONS ON NOTICE****8.1 QUESTIONS ON NOTICE**

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**COMMITTEE RESOLUTION 2021/121**

Moved: Cr Danita Potter  
Seconded: Cr Kathy Duff

That the responses to the questions raised be received and noted.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

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**9 CONFIDENTIAL SECTION**

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**COMMITTEE RESOLUTION 2021/122**

Moved: Cr Danita Potter  
Seconded: Cr Roz Frohloff

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

**9.1 Electric Vehicle Charging Station**

This matter is considered to be confidential under Section 254J - g and i of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government and a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

In Favour: Crs Brett Otto, Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 6/0**

**Attendance:**

At 1:06 pm, Mayor Otto, having informed the meeting of a declarable conflict of interest in Item 9.1, and his decision to voluntarily not participate in the decision on this matter, left the place at which the meeting was held, including any area for the public and stayed away while the matter was discussed and voted on.

At 1:06 pm, Cr Brett Otto left the meeting.

**MOTION**

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**COMMITTEE RESOLUTION 2021/123**

Moved: Cr Scott Henschen  
Seconded: Cr Kirstie Schumacher

That Cr Potter assume the chair in the absence of the Mayor and Deputy Mayor.

**CARRIED 5/0**

**COMMITTEE RESOLUTION 2021/124**

Moved: Cr Kathy Duff  
Seconded: Cr Roz Frohloff

That Council moves out of Closed Council into Open Council.

In Favour: Crs Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 5/0**

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**9.1 ELECTRIC VEHICLE CHARGING STATION**

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**COMMITTEE RESOLUTION 2021/125**

Moved: Cr Roz Frohloff  
Seconded: Cr Scott Henschen

That the Committee recommends to Council:

Council note the report and accept the proponents offer to contribute to the installation of an electric car charging station in the South Burnett.

In Favour: Crs Roz Frohloff, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

**CARRIED 5/0**

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**Attendance:**

At 1:18 pm, Cr Brett Otto returned to the meeting and resumed the chair.

**10 CLOSURE OF MEETING**

The Meeting closed at 1.18pm

The minutes of this meeting were confirmed at the Infrastructure Standing Committee Meeting held on 7 July 2021.

.....  
**CHAIRPERSON**



**6 PORTFOLIO – ROADS & DRAINAGE**

**6.1 ROADS AND DRAINAGE PORTFOLIO REPORT**

**File Number:** 07-07-2021

**Author:** Personal Assistant Infrastructure

**Authoriser:** Chief Executive Officer

**PRECIS**

Roads and Drainage Portfolio Report

**SUMMARY**

Councillor Jones presents his Roads and Drainage Portfolio to Council.

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**OFFICER'S RECOMMENDATION**

That Councillor Jones's Road and Drainage Portfolio Report to Council be received for information.

**BACKGROUND**

N/A

**ATTACHMENTS**

- 1. Roads and Drainage Portfolio Report**

## ROADS AND DRAINAGE PORTFOLIO REPORT

The following are Current / Planned Works for June and July

Information updated as of 15 June 2021

### Capital Works

Name	Description	Expected Start Date	Expected Completion Date
<b>Alford Street, Kingaroy</b>	Kerb and channel upgrade	May	June
<b>Blackbutt Pedestrian Bridge Replacement</b>	Replace timber bridge across Taromeo Creek. Bridge installed, concrete approached underway.	March	June
<b>Bramston Street, Wondai</b>	Kerb and channel upgrade	June	July
<b>Byee Road, Wheatlands</b>	Widen, seal and overlay between Flats Road and Mondure Wheatlands Road.	February	July
<b>Cobb Street, Murgon</b>	Kerb and channel upgrade	May	June
<b>Gipps Street, Nanango</b>	Kerb and channel upgrade.	May	June
<b>Haly Street, Kingaroy</b>	Construction of a footpath from Jarrah Street to Fisher Street.	May	June
<b>Kingaroy Transformation Project</b>	Kingaroy CBD upgrade.	January 2021	October 2022
<b>Murgon High School Pedestrian Refuge</b>	Upgrade of school pedestrian facilities	June	June
<b>Nanango Pedestrian Bridge Replacement</b>	Replace timber bridge near Nanango State School. Bridge installed, concrete approached underway.	March	June
<b>Town &amp; Village Entry Signs</b>	Installation of New Entry Signs for Towns and Villages.	May	June
<b>State Controlled Roads - Vegetation Clearing</b>	Various sections of roads, currently on Kingaroy Barkers Creek Road	June	June
<b>Williams Road, Benarkin</b>	Upgrade from unsealed to sealed standard.	June	July

**Gravel Resheeting & Heavy Formation Grade**

Name	Description	Expected Start Date	Expected Completion Date
<b>Harchs Road</b>	Gravel Resheet	June	June
<b>Johnstown Road</b>	Gravel Resheet	May	June
<b>Lucas Road</b>	Gravel Resheet	June	July
<b>Morris Road</b>	Gravel Resheet	June	June
<b>Nystrom Road</b>	Gravel Resheet	June	June
<b>Oberles Road</b>	Gravel Resheet	June	June

**Patrol Grading**

Locality	Description	Expected Start Date	Expected Finish Date
<b>Barkers Creek</b>	Heights Road, Paige Road	June	June
<b>Booie</b>	Smith Road, Pates Road, Kahler Road, Reagon Road, McAuliffes Road, Booie Road, McIlhatton Road, Goldsworthy Road, Booie Crawford Road, Mt Hope Road, Perretts Road, Nystrom Road, Harchs Road	June	July
<b>Chahpingah</b>	Bassingthwaites Road, Burra Burri, Bayliss Road, Burrandowan Homestead Road, Freshwaters Road, McLaughlins Crossing Road	July	July
<b>Durong</b>	Arthurs Lane	July	July
<b>East Nanango</b>	Magee Road, Brights Road, Rural Road	June	June
<b>Glan Devon</b>	Mondure Crossing Road	July	July
<b>Glenrock</b>	Schmidhausers Road	June	June
<b>Hivesville</b>	Oberles Road	June	June
<b>Hodgleigh</b>	Ballin Road, Sawtell Road, Hodgleigh North Road, Coolabunia Malar Road, Roberts Road, Boardman Road, Cooper Road, Robin Lee Road, Wittman Road	June	July
<b>Ironpot</b>	Greystonelea Road, McGills Road, Benjamins Road, Jumma Road, Jarail Road, Sarum Road	June	July
<b>Kawl Kawl</b>	Kawl Kawl Road	July	July
<b>Keysland</b>	Monteith Road	July	July
<b>Marshlands</b>	Paddys Road	July	July
<b>Mondure</b>	Marjorie Lane, WSF Ramke Road, Steinhardts Road, Russel Lane	July	July
<b>Nanango</b>	Cafferys Road	June	June
<b>Sandy Ridges</b>	Gentry Road West, Glenmore Road	July	July
<b>Silverleaf</b>	Farrers Road, Gueena Lane, Beers Road	July	July

<b>South Nanango</b>	Durrant Road	June	June
<b>Stonelands</b>	Stonelands Road, Webber Road, Kilrush Road, Ramco Road, Etheringtons Road	July	July
<b>Wheatlands</b>	Flats Road	July	July
<b>Wooronden</b>	Reidys Road, Remington Road	June	June

**Roadside Slashing / Boom Mowing**

Locality	Description	Expected Start Date	Expected Finish Date
<b>Abbeywood</b>	Cridlands Road, Basin Road	June	July
<b>Alice Creek</b>	Glendcliffe Road	June	July
<b>Ballogie</b>	T H Burns Road	June	July
<b>Booie</b>	Jorgensens Road, Harchs Road	June	July
<b>Boondooma</b>	Manar Road	June	July
<b>Brigooda</b>	Rankins Road	June	July
<b>Chahpingah</b>	Burra Burri Road	June	July
<b>Charlestown</b>	Weckers Road, Transmitter Road	June	July
<b>Chelmsford</b>	Old Chelmsford Road	June	July
<b>Coolabunia</b>	Bellbird Road, West Coolabunia Road	June	July
<b>Cushnie</b>	Birds Road, Springs Road	June	July
<b>Ellesmere</b>	Parker Road, Pauls Parade, Gannon Road, Lillian Avenue, Hilltop Drive, Acacia Drive	June	July
<b>Goodger</b>	Cairns Road, Weeks Road	June	July
<b>Haly Creek</b>	Flagstone Creek Road, Haly Creek Road, Stuart Valley Drive, Ellesmere Road	June	July
<b>Hodgleigh</b>	Semgreens Road	June	July
<b>Kingaroy</b>	Birts Road, Belair Road, Kingaroy Cooyar Road	June	July
<b>Kinleymore</b>	Kinleymore School Road, Dionysius Road	June	July
<b>Kumbia</b>	Janetzki Street, Kearneys Road, Kumbia Road	June	July
<b>Memerambi</b>	Memerambi Cemetery Road, Meehans Road	June	July
<b>Okeden</b>	Old Proston Road	June	July
<b>Proston</b>	Middle Road, Susan Court, Butler Drive, Proston Boondooma Road	June	July
<b>Speedwell</b>	Speedwell Road	June	July
<b>Stalworth</b>	Speedwell Abbeywood Road, Back Creek Road, Stalworth Road, Proston Abbeywood Road	June	July
<b>Taabinga</b>	Boonenne Ellesmere Road, Lankowskis Road	June	July
<b>Tarong</b>	Norman Road, Raymond Road, Deveraux Drive, Tanduringie Drive, Nanango Tarong Road	June	July
<b>Tingoora</b>	Tingoora Charlestown Road, Tingoora Chelmsford Road, Tingoora Loop Road	June	July
<b>Wondai</b>	Greenview Road, Lysdale Road, Wondai Industrial Area, Wondai Charlestown Road	June	July

<b>Wooroolin</b>	Sportsground Road, East Wooroolin Road, Quarry Road, Recreation Drive, Youngs Road, West Wooroolin Road, Logans Road, Denmark Road, Wellers Road, Dunfords Road, Cants Road	June	July
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### Completed Works for Noting – from 14 May 2021

#### Capital Works

Name	Description
<b>Murgon CBD</b>	Footpath upgrade – Lamb Street, Murgon Stage 2 & 3.
<b>Nanango Butter Factory</b>	Upgrade to car park facilities
<b>Niagara Road, Boyneside</b>	Rehabilitation of existing seal and drainage construction. Final bitumen seal completed
<b>Rural Road, Nanango</b>	Upgrade to bitumen sealed standard

#### Gravel Resheeting

Name	Description
<b>Chinchilla Wondai Road</b>	Shoulder resheeting at various locations
<b>Grindstone School Road</b>	Gravel resheet
<b>Neale Road</b>	Gravel resheet
<b>Peterson Drive, Barsbys Road, Malar Road, Hillsdale Road</b>	Shoulder grading / resheeting

#### Patrol Grading

Locality	Description
<b>Boyneside</b>	Boyne River Road, Youngman Road, Nord's Road, Quires Road, Red Tank Road
<b>Chahpingah</b>	Broad Creek Road, Hodges Dip Road
<b>Charlestown</b>	Transmitter Road, Tingoora Charlestown Road
<b>Cloyna</b>	Greens Road, Wyatts Road
<b>Corndale</b>	Spencers Road
<b>Glan Devon</b>	Locke Lane
<b>Glenrock</b>	Nielsons Road
<b>Goodger</b>	Foleys Road, Welch Road, Goodger Gully Road
<b>Kitoba</b>	Kitoba Road, Ogdens Road

<b>Memerambi</b>	Magnussens Road, Klass And Towns Road
<b>Nanango</b>	Hospital Terrace, Heathermore Lane, Selby Lane, Lanes Road, Silverleaf Road, Walters Lane
<b>Silverleaf</b>	Blacks Crossing
<b>South East Nanango</b>	Hamilton Road, Muir Road, Oaky Creek Road, McCauley Weir Road
<b>South Nanango</b>	Whittaker Road, Beitzel Road, Old Yarraman Road
<b>Windera</b>	Bishops Road, Morgans Road, Dip Road, McAntee Road
<b>Wooroolin</b>	Ogilvys Road, Obels Road, Hunsleys Road, East Wooroolin Road, Sportsground Road, Parallel Road, Hoggs Road
<b>Wooroonden</b>	Freemans Road

**Roadside Slashing / Boom Mowing**

Locality	Description
<b>Barker Creek Flats</b>	McNamara Road, McCauley Broome Road
<b>Barlil</b>	Paul Holznagel Road
<b>Benair</b>	Reedy Creek Road, Kumbia Minmore Road
<b>Booie</b>	Booie Crawford Road, Booie Road, Burkes Road, Burtons Road, Faughnans Road, Faulkner Road, Haydens Road, Hillsdale Road, Malar Crescent, Malar Road, Mt Hope Road, Radunzs Road, North Branch Road, Robin and Lee Road, Smith Road, Reagon Road
<b>Boondooma</b>	Brownless Road, Krugers Road, Pincotts Road, West Boondooma Road, Okeden Road
<b>Boyneside</b>	Red Tank Road, Niagara Road
<b>Brooklands</b>	Brooklands Pimpimbudgee Road
<b>Chelmsford</b>	Jacksons Road, Red Hill Road,
<b>Coolabunia</b>	Barsbys Road, Coolabunia Road, Franklins Road, Petersen Drive, Reagon Road
<b>Cushnie</b>	Cushnie Road, G Andersons Road, McAllisters Road, Olsens Road, Pedersons Road, Reinkes Road, Reillys Road, Schloss Road, Teschs Road.
<b>Durong</b>	Aberdeen Road, Shellytop Road, Stubbs Armstrong Road, Swains Road, Woolletts Road, Mundubbera Durong Road
<b>Hivesville</b>	Hivesville Roads
<b>Hodgleigh</b>	Coolabunia Malar Road, Hodgleigh North Road, Roberts Road
<b>Ironpot</b>	Ironpot Road, Greystonlea Road, Jarail Road
<b>Kawl Kawl</b>	Kawl Kawl Road
<b>Kingaroy</b>	Curtis Road, Schellbachs Road, Taylors Road, Bunya Highway
<b>Kumbia</b>	Brook Road
<b>Maidenwell</b>	Coomba Waterhole Road, King Road, Maidenwell Upper Yarraman Road, McConnel Road, Beare Road, Coleman Road
<b>Mondure</b>	McConnel Way
<b>Mount McEuen</b>	Mt McEuen Road
<b>MP Creek</b>	Fairdale Road, MP Creek Road

<b>Nanango</b>	Ironbark Place
<b>Pimpimbudgee</b>	Tanduringie School Road, Middle Creek Cooyar Road
<b>Proston</b>	Okeden Byanda Road
<b>Silverleaf</b>	Campbells Road
<b>Stalworth</b>	Range Road
<b>Stonelands</b>	Stonelands Road
<b>Wattle Camp</b>	Franklin Road, Granite Road, Maguire Road, Wattle Camp Road, McNicholl Road
<b>Wengenville</b>	Saddle Tree Creek Road
<b>Wheatlands</b>	Flats Road, Mondure Wheatlands Road

**Nanango Butter Factory – Carpark Upgrade**







**Nanango Footbridge**



**Williams Road – Benarkin**



## 6.2 BLACK SPOT FUNDING PROGRAM 2022/23

**File Number:** 07-07-2021

**Author:** Personal Assistant Infrastructure

**Authoriser:** Chief Executive Officer

### PRECIS

Black Spot Funding Program 2022/23

### SUMMARY

The Australian Government's Black Spot Funding Program for 2022/23 has been released for nominations to be submitted that addresses road safety criteria.

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### OFFICER'S RECOMMENDATION

That the Committee Recommends to Council that:

Council nominate the following projects that address the Federal Government's road safety criteria:

- Youngman Street / King Street, Kingaroy;
- Coulson Street / Hart Street, Blackbutt;
- Bunya Highway / Kearneys Road / Kumbia Road, Kumbia;
- Bunya Mountains Road / Bunya Avenue, Bunya Mountains; and
- Meiers Road / Weens Road / West Street, Kingaroy.

### BACKGROUND

The Black Spot Program is an Australian Government funded program that provides funding for low-cost high-benefit improvements on the road network, to address actual or potential crashes that lead to high severity outcomes (fatalities, serious crashes and hospitalisations).

In Queensland, the Black Spot Program is administered by the Department of Transport and Main Roads (TMR) on behalf of the Australian Government Department of Infrastructure, Transport, Regional Development and Communications (DITRD&C). Black spot funding criteria can address either reactive or proactive proposals in the form of substantiated reports being appropriately endorsed by a Registered Professional Engineer of Queensland (RPEQ).

It is proposed that Council arrange for road safety audits of multiple intersections to understand deficiencies and opportunities for safety upgrades via this external funding sources. The audit recommendations address social cost versus infrastructure cost associated with accidents, or likely accidents, providing an indication of suitability and inputs directly into funding submissions.

For this round of funding (2022/23), Council wishes to undertake road safety audits for the following intersections in order to fully capture data and documentation for potential submission:

- Youngman Street / King Street, Kingaroy;
- Coulson Street / Hart Street, Blackbutt;
- Bunya Highway / Kearneys Road / Kumbia Road, Kumbia;
- Bunya Mountains Road / Bunya Avenue, Bunya Mountains; and
- Meiers Road / Weens Road / West Street, Kingaroy.

Aerial and approach images are available in the attachments. The black spot nominations are due for submission from Council to TMR before the 23 July 2021.

### ATTACHMENTS

#### 1. Intersection Locality Plan – 2022/23 Blackspot Funding Application

**Intersection Locality Plan – 2022/23 Blackspot Funding Application**

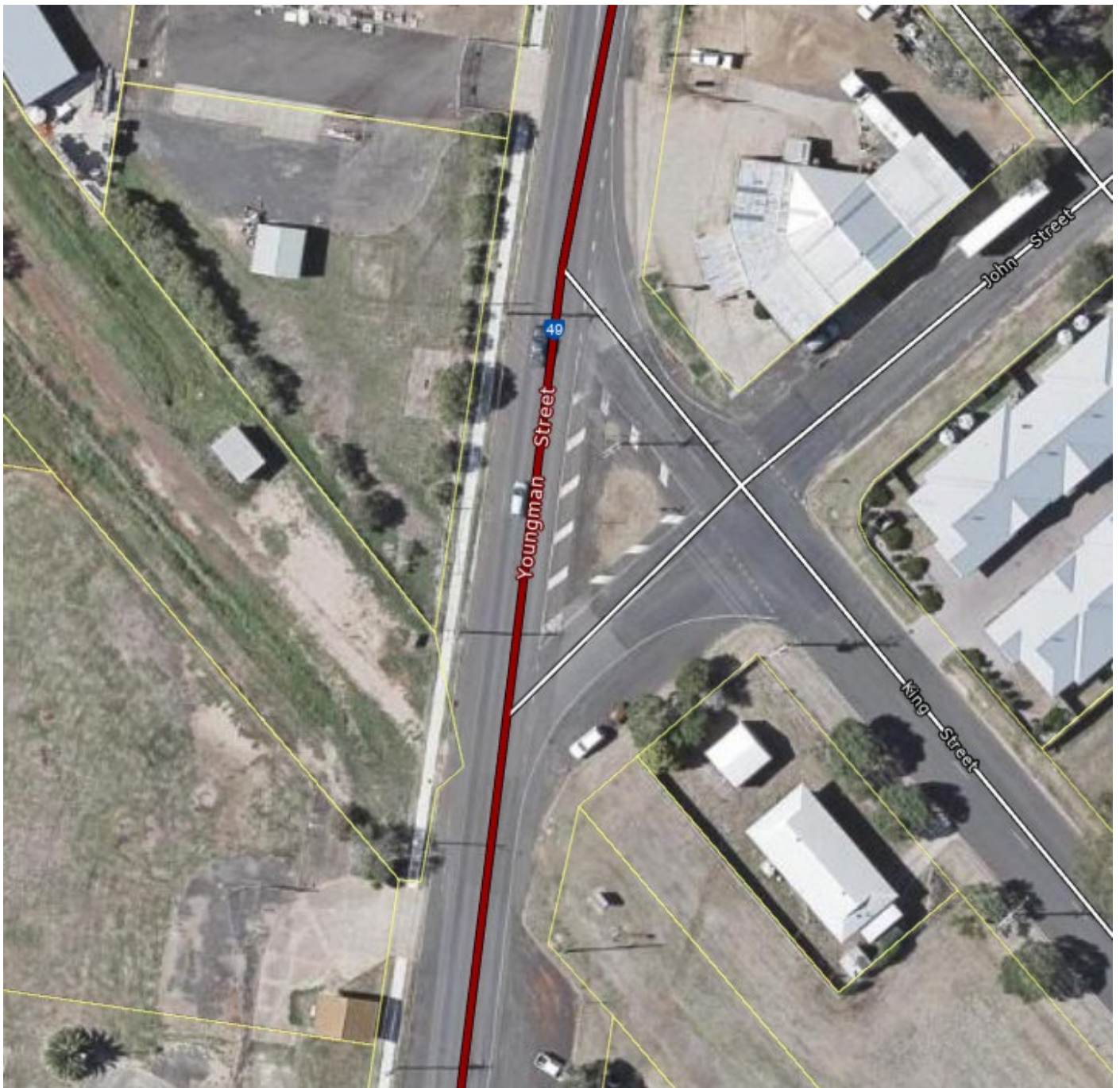


Figure 1 - Bunya Highway / King Street Intersection, Kingaroy (Source: Queensland Globe)



Figure 2 - Coulson Street (D'Aguiar Hwy) / Hart Street Intersection, Blackbutt (Source: Queensland Globe)



Figure 3 - Bunya Hwy / Kearneys Rd / Kumbia Rd Intersection, Kumbia (Source: Queensland Globe)



Figure 4 - Bunya Mountains Road / Bunya Avenue Intersection, Bunya Mountains (Source: Queensland Globe)



**Figure 5 - Meiers Road / Weens Road / West Street Intersection, Kingaroy (Source: Queensland Globe)**



**6.3 KINGAROY TRANSFORMATION PROJECT UPDATE****File Number: 07-07-2021****Author: Personal Assistant Infrastructure****Authoriser: Chief Executive Officer****PRECIS**

Kingaroy Transformation Project Update

**SUMMARY**

At March's Infrastructure Standing Committee it was requested that monthly updates on the Kingaroy Transformation Project be presented to future Infrastructure Standing Committees.

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**OFFICER'S RECOMMENDATION**

That Council note the attached Kingaroy Transformation Project Update report for information.

**BACKGROUND**

Refer to the attached Kingaroy Transformation Project Update report.

**ATTACHMENTS**

- 1. Kingaroy Transformation Project Update**
- 2. Kingaroy Transformation Project Media Release - 1 July 2021**

## KINGAROY TRANSFORMATION PROJECT UPDATE

### Construction Progress and Budget Update

Progress has been steady this month with progressive footpath works along Alford Street undertaken with most of the path in Stage six (6) now complete. Garden beds hob walls and topsoiling has been completed in Alford Street ready for planting in early July.

Glendon Street roundabout works have been relatively slow with a very complex web of underground service and conflicts slowing progress – refer to below photos. Adding to this, a few wet days and resources being directed to other end of financial year priorities, the works have not progressed as quickly as planned. Water main replacement works have recommenced in Kingaroy Street under night works.

The project continues to make reasonable progress against the program with works continuing in Alford Street and Glendon Street Roundabout area with delays in the construction program due to material supply and wet weather delays of about fifteen (15) days. The overall program slipped over the month of June with a number of causes impacting progress and is currently around two (2) weeks behind original program in addition to wet weather delays.

The program is being monitored closely with additional contract resources being engaged progressively with new work teams commencing over the month, and additional teams being procured in the near future to assist bringing delivery on target. Quotes and tenders for the supply of civil/ electrical and concrete resources will be issued in the coming weeks to allow Haly Street works to progress upon completion of the Glendon Street Roundabout.

List of construction achievements for months of April / May 2021:

- Alford Street
  - Water Main commissioning and service cutovers in Glendon and Alford Streets;
  - Alford Street footpath completed and opened;
  - Garden bed hob walls completed in Alford Street with topsoil installed;
  - Alford Street traffic lanes re-opened fully to traffic and parking;
  - Aluminium forms for raised planters have been constructed by SBRC Workshop;
  - Closure of Glendon Street – Northern leg to allow full demolition and installation works;
  - Stormwater replacement complete – in Glendon Street roundabout area;
  - Kerb and Channel completed on Northern Leg of roundabout;
  - Both Raised Planter completed in Alford Street by internal crews;
  - Telstra Pit Replacement and Upgrade continuing in Alford and Glendon Streets; and
  - Street lighting removal near roundabout – South completed.

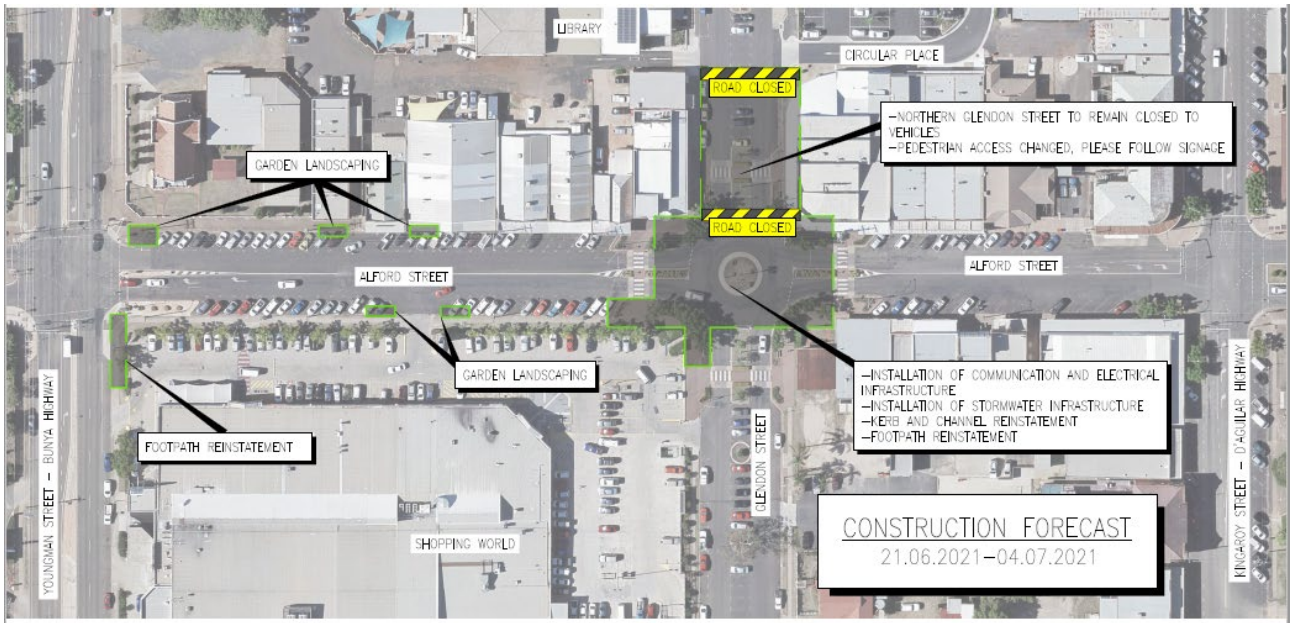


*Image of part of the internal concrete mold for the raised planters fabricated by SBRC workshop team for use in next stage works*



*Image of web of conduits installed by contractors and Council teams at Glendon / Alford Streets.*

**Map of Works Undertaken**



**Alford Street (Youngman – Glendon) Construction Progress**

<b>Estimated Construction Progress</b>										
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements										
Surfacing & Line Marking										
Street Furniture										
Landscaping (Hard and Soft)										
Signage										
Traffic Signals / CCTV										
Electrical / Comms										
Telstra Pit replacement										
Street Lighting Relocation and Removal										
Feature Lighting										
Street Lighting										
Irrigation & Planting										

The above table represents the estimated physical progress of each construction item for Alford Street (Youngman to Glendon) section of works.

## Alford Street / Glendon Roundabout Construction Progress

<b>Estimated Construction Progress</b>										
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements										
Surfacing & Line Marking										
Street Furniture										
Landscaping (Hard and Soft)										
Signage										
Traffic Signals / CCTV										
Electrical / Comms										
Telstra Pit replacement										
Street Lighting Relocation and Removal										
Feature Lighting										
Street Lighting										
Irrigation & Planting										

The above table represents the estimated physical progress of each construction item for Alford Street (Youngman to Glendon) section of works.

**Expenditure and Budget Summary**

Current stage by stage expenditure to 25 June actuals and includes current estimated final cost (EFC) and budget is shown in the table below

Item	1 Haly St – Youngman – Glendon	2/3 Haly St – Glendon – Kingaroy	4 Glendon inc Shared Zone	5 Kingaroy St – Haly to Alford	6 Alford St – Youngman to Glendon	7/8 Alford St – Glendon to Short	Totals
<b>Expenditure</b>							
Actual Exp	\$ 315,275	\$ 293,636	\$ 188,072	\$ 198,675	\$ 1,248,094	\$ 865,701	\$ 3,127,176
EFC	\$ 2,077,011	\$ 3,599,494	\$ 1,145,752	\$ 1,951,591	\$ 1,991,928	\$ 3,814,580	\$ 14,580,356
EFC %	100%	100%	100%	100%	102%	100%	
<b>Budget</b>							
Estimate inc O/H	\$ 2,077,011	\$ 3,599,494	\$ 1,145,752	\$ 1,951,591	\$ 1,952,871	\$ 3,814,580	\$ 14,541,299
Conting'y					\$ 60,000 ##		\$ 737,885
						<b>Total #</b>	<b>\$ 15,339,184</b>

*\* the above budget now includes DTMR corridor and allocation of \$1.5M. The total Council budget remains \$13.9M. The current Council EFC is at around \$13.16 as a nominal \$60K of contingency has been accessed. When variations occur the EFC may increase with an associated contingency reduction or will be offset through staging savings as the project progresses.*

*\*A nominal contingency allocation of \$60,000 has been made for the additional Traffic Signal works required at Alford Youngman St Intersection undertaken MI electric on a time and cost basis plus the additional communications network costs in Stage 6 Alford St Works.*

The current progress and costs for Alford Street continue to indicate that the project to date is generally on track for costs and slightly behind on program as discussed above. There have been significant establishment costs incurred in the early stages that have been borne by the first couple of stages which will not be incurred in further stages. It should be noted that it is still early in some aspects of the project delivery phase and accurate trends across some items are still developing, however the current as at 25 June 2021, projected estimated final cost (EFC) for Alford Street (Youngman – Glendon) is tracking at 100% of estimate with the consumption of some contingency. Forecasts will continue to be assessed as the project continues and cost data is received.

We have seen some items tracking over unit rates and some under and on balance. The Alford Street works are tracking on target including the absorbing of numerous variations costs and reinstatement works. As indicated above some contingency will be accessed for the changes to traffic signals and communications network installation as a result of the project extent.

For the period to 25 June 2021, the total actual expenditure on all 2020/21 KTP projects related to both the works and water services was \$3,127,176 against the available 3<sup>rd</sup> Quarter amended budget of \$3,145,000 and overall Council approved budget \$13.9M. 4<sup>th</sup> quarter budget amendments have been recommended to respective Managers and the Finance section to ensure budgets and expenditure are aligned. The project team have been following up on suppliers to ensure invoices are submitted regularly to ensure expenditure is as current as possible.

### **Project Risks and Variations**

Material supply continues to be a challenge with lead times changing and extending regularly as is being experienced across many industries. To date this has not created significant problems however is starting to impact progress in some areas – for example, communications and lighting and is being managed as best we can by purchasing ahead of schedule and planning works to align with available resources.

The current largest risk to progress is the availability and lead times on large communications pits and concrete products generally. Officers are reviewing materials and sourcing appropriate replacement or alternative materials if possible and assessing all options to reduce this timeframe.

Given the continuing demand on most construction materials across both civil and building materials, there is a real risk that supply cost will increase further. No formal advice is available at this stage but it remains an area for close monitoring. Additionally, the pipeline of works remains strong in the local area placing a high demand on contractors in the infrastructure space which may impact price and availability.

The project management team have been working with local suppliers and contractors to assess capacity to increase resources but also assessing external suppliers if required and with the appropriate experience.

Some impact to business has been incurred due to road and footpath closures and the project team has had discussions with business owners in relation to traffic flow impacts due to road closures which have been reviewed and appropriate community engagement implemented to promote the businesses. The CCRG continues to provide direction in this space.

### **Forward Program**

Works are planned to continue in Alford Street (Youngman – Kingaroy Street) for the immediate future with the concentration being on Glendon Street Roundabout and East on Alford. Demolition works in Alford Street – east of Glendon are programmed early July along with the Southern Section of Glendon Street Roundabout.

Water main replacement works and stormwater installation are now planned for the week commencing the 5 July in Haly Street as early works to allow other elements to proceed once resources and materials are sourced.

Additional contract resources (civil contracting, concreting and stormwater installers) are being procured to be brought onto the project to speed up delivery and allow more systematic delivery allowing crews to maintain continuity in delivery. These resources will allow multiple fronts to be delivered concurrently and reduce the overall length of impacts and closures.

The detailed three (3) week lookahead in attachment B provides an indication of planned activities and which is actively monitored to manage any emergent changes that arise.

#### Key planned construction activities

- Glendon Street roundabout completion and road opening – Northern section;
- Closure and demolition of Glendon Street roundabout Southern section;
- Demolition of Alford Street footpath (East of Glendon – North side);
- Planting of garden areas in Alford Street West;
- Communications, electrical and street lighting along Alford Street continuing;
- Haly Street water main and stormwater replacement- commencing 2 week of July; and
- Traffic signal works – Kingaroy Street/Alford Street – late July, early August.

#### Key Milestone Activity Dates:

- Glendon Street roundabout completed by August 2021;
- Kingaroy Street commencement currently planned for late July 2021; and
- Haly Street commencement currently planned for July 2021 (Water and Stormwater).

Forward programs are subject to amendments to adjust to funding and construction constraints with ability to fast track some works if required and by engaging additional resources.

### **Consultation and Communications Update**

#### *Consultations:*

- CCRG Meeting held 15 June 2021;
- Increased consultation to be undertaken to clarify and promote project outcomes;

- Further business walks in Alford and Kingaroy Streets with Divisional Councillors;
- Project consultation with all directly affected business owners;
- Consultation with Asian Gourmet regarding impacts and footpath opening and Telstra repairs;
- Haly Street businesses consulted regarding temporary carpark;
- Attendance at Wondai Business Network meeting; and
- Attendance at KCCI meet and greet.

*Video Review:*

- Mark Smith Menswear – completed for review; and
- Inclusivity Video developed for review and approval.

*Planned Consultation Activities:*

- Visits to adjoining town Chambers and Business Development Groups pending formal confirmation and availability ongoing;
- Weekly walkarounds with Divisional Councillors and Project Team.

*Common Themes:*

- Time taken to complete Alford Street;
- Impact on trade – actual or perceived; and
- Construction sequence and timelines is now becoming a common enquiry from within and outside the footprint.

**Key Achievements and Fact Summary**

- Alford Street footpath complete and open west of Glendon Street;
- Haly Street temporary carpark complete and being utilised;
- To date, in excess of 61 requests for quotation or tender have been issued via various platforms and in all circumstances local suppliers have been provided the opportunity to supply where a supplier exists. 45 contracts have been awarded and of these, 23 have been awarded to local suppliers, the value of these orders exceeds \$1,000,000;
- The first feature light housing installations commenced in Alford Street;
- Footpath activation occurring in Alford Street with businesses using wider footpath; and
- Meeting DSDIP regarding communication funding opportunities.



**Attachments - Attachment A Procurement Summary**

Kingaroy Transformation Project - Procurement Activities										
Reference	Requirement	Responsible Officer	Procurement Method	Contract Reference	Number of Suppliers invited	Open Date	Close Date	Successful Supplier	Local	YES/NO
KTP - 1	Variable Message Sign Hire & Purchase	Louise Reidy	Felix # 64188 & Direct Email	SBRC 17/18-18 Dry Hire	8 + 6	14/01/2021	22/01/2021	SB Hire & Sales		YES
KTP - 2	1000 Tonne 3.2 Roadbase	Karrie Ashby / Graham Mayna	Felix # 64251	SBRC 17/18-23 Quarry Materials	7	19/01/2021	29/01/2021	Kingaroy Quarries		YES
KTP - 3	500 Tonne Bedding Sand	Karrie Ashby / Graham Mayna	Felix # 64252	SBRC 17/18-23 Quarry Materials	7	19/01/2021	29/01/2021	Kingaroy Quarries		YES
KTP - 4	Excavator & Water Truck	Karrie Ashby	Felix # 64372	SBRC 17/18-19 'wet Hire	18	27/01/2021	29/01/2021	Conpak & Mangan Drilling		YES
KTP - 5	Flood / Street Light Hire	Louise Reidy	Felix # 64411	SBRC 17/18-18 Dry Hire	4	28/01/2021	3/02/2021	Handy Hire		
KTP - 6	Flood / Street Light Manufacture	Louise Reidy	Felix # 64412	SBRC 17/18-22 Electrical	14	28/01/2021	12/02/2021	Not Awarded		
KTP - 7	Electrical Inspections	Louise Reidy	Felix # 64413	SBRC 17/18-22 Electrical	14	28/01/2021	4/02/2021	Wards Electrical		YES
KTP - 8	Concrete Cutting	Louise Reidy	Felix # 64425	SBRC 17/18-15 Civil Works	15	29/01/2021	5/02/2021	Stewart Concrete Cutting		YES
KTP - 9	Printed Hoarding / Barrier Mesh	Louise Reidy	Email direct	Public Marketplace	4			Nichols Printing / The Printed Shadecloth Company		YES
KTP - 10	Plumbing Fittings for Alford St	Karrie Ashby / Graham Mayna	Email direct	Public Marketplace	4			Burnett Water Services		YES
KTP - 11	RC Pipes	Louise Reidy	Email direct	Public Marketplace	2			Tellam Civil		
KTP - 12	Stormwater Pipes	Louise Reidy	Email direct	Public Marketplace	2			Iplex		
KTP - 13	Stormwater RC Chambers	Rod Gossow	Email direct	Public Marketplace	3			Precast Civil Industries (Tellam)		
KTP - 14	Pedestrian Safety Barriers	Louise Reidy	Email direct	Public Marketplace	4			SafetyQuip		
KTP - 15	Kerb Markers	Louise Reidy	Email direct	Public Marketplace	1			HTD Markers		
KTP - 16	Underground Service Locating for Stage 6,7,8	Louise Reidy	Felix # 64714	SBRC 17/18-15 Civil Works	13	12/02/2021	22/02/2021	Electroscan		
KTP - 17	Kerb Adaptors & RHS	Louise Reidy	Email direct	Public Marketplace	5 & 2			Sarnios & Kewpie Steel		YES
KTP - 18	Root Barrier	Louise Reidy	Email direct	Public Marketplace	4			Global Synthetics		
KTP - 19	Disposal of Recyclable Waste - Concrete Footpath and Pavers	James Le	Public Marketplace LG Tender	SBRCQ 20/21-124	Public	4/03/2021	1/04/2021			
KTP - 20	Supply of Various Electrical Components	Louise Reidy/Aaron Kerr	Vendor Panel	SBRCQ 20/21-125	7	23/02/2021	2/03/2021	Haymans Electrical		YES
KTP - 21	Civil Dayworks Package	Louise Reidy	Felix	SBRC 17/18-15 Civil Works	26	25/02/2021	11/03/2021	Conpak		YES
KTP - 22	Construction of Planter Boxes	Louise Reidy	Felix #65026	SBRC 17/18-21 Trade Services	36	26/02/2021	12/03/2021	Not Awarded		
KTP - 23	Supply of Concrete Form liners	Louise Reidy / Juan Granados	Email direct	SBRCQ-20/21-136	4			Reckli		
KTP - 24	Water Truck/Body & Float Civil Package	Louise Reidy	Felix	SBRC 17/18-19 'wet Hire	30	4/03/2021	19/03/2021	Mangan Drilling		YES
KTP - 25	Water Fittings CP009209	Karrie Ashby / Graham Mayna	Email direct	Public Marketplace	4			Burnett Water Services		YES
KTP - 26	Civil Works Package for the installation of various conduits, conduit fittings, and cable jointing pits	Louise Reidy/Aaron Kerr	Felix #65715	SBRC 17/18-15 Civil Works	27	30/03/2021	13/04/2021	Conpak		YES
KTP - 27	Install of Electrical stage 6,7,8 (SL CCTV IR)	Louise Reidy/Aaron Kerr	Felix #	SBRC 17/18-22 Electrical						
KTP - 28	Hire or purchase of water barriers	Louise Reidy	Felix #65426 & Email direct Quotes	SBRC 17/18-18 Dry Hire / PO T&C's	8 Felix & 3 email	16/03/2021	26/03/2021			
KTP - 29	Alford St Pathways	Louise Reidy / Kate Whyatt	Felix #65430	SBRC 17/18-15 Civil Works	21	18/03/2021	8/04/2021	No Responses		
KTP-30	1000T 3.2 2% stabilised	Karrie Ashby / Ian Johnson	Felix	SBRC 17/18-21 Trade Services	7	15/03/2021	22/03/2021	Kingaroy Quarry Supplies		YES
KTP - 31	Stormwater RC Chambers KEU's Pits	Rod Gossow / Kate Whyatt	Email direct	Public Marketplace	3			Precast Civil Industries (Tellam)		
KTP - 32	500T Bedding Sand	Karrie Ashby / Ian Johnson	Felix	SBRC 17/18-23 Quarry Materials	7	25/03/2021	29/03/2021			
KTP - 33	500T 3.2 Gravel	Karrie Ashby / Ian Johnson	Felix	SBRC 17/18-23 Quarry Materials	7	25/03/2021	29/03/2021			
KTP - 34	Electrical Conduit & Comms	Ian Johnson	Email direct	Public Marketplace	1			Haymans Electrical		YES
KTP - 35	Feature Light housing (Fixon "IG")	Aaron Kerr	Email direct	Public Marketplace	1	19/01/2021	19/01/2021	Luxson Illumination Pty Ltd		
KTP - 36	Ped Cross Floodlights	Aaron Kerr	Email direct	Public Marketplace	1	2/03/2021	2/03/2021	Aldridge Traffic Systems Pty Ltd		
KTP - 37	Road Lighting Lumineers	Aaron Kerr	Email direct	Public Marketplace	1	9/03/2021	9/03/2021	Schreder Australia		
KTP - 38	Supply of DTMR approved Road and Traffic Signal Lighting Poles and Foundation Cages/Bolts	Aaron Kerr	Email direct ITD (through info@SBRC)	SBRCQ-20/21-123	2	19/02/2021	26/02/2021	GM Poles Pty Ltd		
KTP - 39	Feature Light housing (Fixon "IG")	Aaron Kerr								
KTP - 40	Electrical Conduit Bends	Rod Gossow/ Aaron Kerr	Email direct	Public Marketplace	2			Haymans Electrical		YES
KTP - 41	Geotechnical Investigation	Cody Granger	Email direct	SBRCQ-2021-138	6	1/03/2021	23/03/2021			
KTP-42	Haly Street Water Main Replacement	Kenneth Obenza	Felix	KTP-42 Felix	22	8/04/2021	7/05/2021			

KTP-42	Haly Street Water Main Replacement	Kenneth Obenza	Felix	KTP-42 Felix	22	8/04/2021	7/05/2021		
KTP-43	Concrete Supply & Pour Contract 6	Luke Cadwallader / Louise Re	Email Direct	Public Marketplace	2	8/04/2021	12/04/2021	Hj-Tec Industries	YES
KTP-44	Key Joint or Expansion Joint	Bushy/Rod Gossow	Email Direct	Public Marketplace	4	8/04/2021		Lyndons & ??	
KTP - 45	Blackmax Pipes (240m)	Luke Cadwallader / Louise Re	Email Direct	Public Marketplace	5			Iplex	
KTP-46	Precast Bases for Ergon Cabinet (7, 8 &1)	Aaron Kerr	Email Direct	Public Marketplace	2	10/03/2021	16/03/2021	Bundaberg Concrete Casters	
KTP-47	Plants (contract 6)	Damien Shelley/Juan/Karrie	Website & direct	Public Marketplace	7	15/04/2021	6/05/2021		
KTP-48	Soil for Gardens	Damien Shelley/Juan/Karrie	Website	Public Marketplace		15/04/2021	6/05/2021		
KTP-49	Concreting Labour - Day Rates	Kate Whjatt / Louise Reidy	Felix	SBRC 17/18-21 Trade Services	27	21/04/2021	23/04/2021	P&J Armstrong	YES
KTP-50	Haly Street Water Main Materials List	Kenneth Obenza	Felix	KTP-50 Felix					
KTP-51	Stormwater Pits	Kate Whjatt / Louise Reidy	Email Direct	Public Marketplace	6	28/04/2021			
KTP-52	Communication Pits	Louise Reidy	Email Direct	Public Marketplace	4				
KTP-53	400T Bedding Sand	Louise Reidy	Felix # 66896	SBRC 17/18-23 Quarry Materials	7	18/05/2021	21/05/2021		
KTP-54	200T Crusher Dust	Louise Reidy	Felix #66897	SBRC 17/18-23 Quarry Materials	9	18/05/2021	21/05/2021		
KTP-55	Additional Conduit Fittings	Louise Reidy	Email Direct	Public Marketplace	2	18/05/2021			
KTP-56									
KTP-57	Feature Lights (Rixon "IG")	Louise Reidy/Aaron Kerr							
KTP-58	Plants Section 7	karrie Ashby/Juan							
KTP-59	Concrete Supply & Pour Contract 7	Ian Johnson	Email Direct		2				
KTP-60	Civil Works Package for the installation of various conduits, conduit fittings, and cable jointing pits	Louise Reidy/Aaron Kerr	Felix						
KTP-61	Vacuum Truck	Louise Reidy	Felix	SBRC 17/18-15 Civil Works					
KTP-62									
KTP-63									

Attachment B

	Day	Conpak Civil Crew - PU093634	SBRC Civil Crew	Conpack Electrical Crew - PU093677	Concrete Contractor	SBRC Concrete Crew	SBRC Water Crew	Bitumen Patch / Seal Crew	Landscaping - SBRC Garden Crew	Ergon	Telstra	Traffic Control	TGS	Planning Notes			
Week of the 5th July	MTWTFSA	Garden Beds - Glendon Street Excavate beds and place Topsoil	Town Hall Access laneway - Open up	Garden Beds - Glendon Street Excavate beds and place Topsoil	Glendon Street - North pour concrete @ Price Plus	Glendon Street - North Set Up concrete @ Price Plus	1.1. Commence Haly Street - Watermain replacement 2. Pressure Test and Super Chlorination - Alford / Kingaroy Street				Telstra - commencing Pit Works - Contract 8(Nothern Side)	2	Refer TMP	Notices for Glendon Street Roundabout Closure - Southern side (Sunday)	CP.009263	Environmental (Glendon-Kingaroy)	
		↓		↓	↓	Glendon Street - North pour concrete @ Price Plus	1. Commence Haly Street - Watermain replacement. 2. Cut in to main. (Woolies Corner - Night Works)	Watermain - Bitumen Re-instatement	Plant Trees and associated works - ?			2			CP.009264	Demolition (Glendon-Kingaroy)	
		↓	↓	1. Installation of Communication and Electrical cables - Glendon Street Road crossings 2. Assist with Stormwater installation	↓	↓	↓	↓	↓				2			CP.009265	Concrete Works (Glendon-Kingaroy)
				↓	↓	↓	↓	↓	↓							CP.009266	Granular Pavement (Glendon-Kingaroy)
			Kerb & Channel gravel base preparation	↓	↓	↓	↓	↓					2			CP.009267	Pavement Surfacing (Glendon-Kingaroy)
						↓	↓	↓								CP.009268	Linemarking (Glendon-Kingaroy)
																CP.009269	Electrical General (Glendon-Kingaroy)
		1. Road Closure - Southern side of Glendon Street Roundabout 2. Carry out Demolish Work	1. Road Closure - Southern side of Glendon Street Roundabout 2. Carry												CP.009270	Traffic Signals (Glendon-Kingaroy)	

	Day	Conpak Civil Crew - PU093634	SBRC Civil Crew	Conpack Electrical Crew - PU093677	Concrete Contractor	SBRC Concrete Crew	SBRC Water Crew	Bitumen Patch / Seal Crew	Landscaping -SBRC Garden Crew	Ergon	Telstra	Traffic Control	TGS	Planning Notes		
Week of the 12th July	MON 12th July	1. Road Closure - Southern side of Glendon Street Roundabout 2. Carry out Demolish Work	1. Road Closure - Southern side of Glendon Street Roundabout 2. Carry out Demolish Work	1. Installation of Communication and Electrical cables- Glendon Street Road crossings 2. Assist with Stormwater installation	Glendon Street - South preparation for Concrete pour at Woolies	Glendon Street - South preparation for Concrete pour at Woolies	Haly Street - Watermain Replacement					2	Refer TMP		CP.009271	CCTV (Glendon-Kingaroy)
	TUE 13th July	↓	↓	↓	Glendon Street - North pour concrete @ Price Plus	Glendon Street - North pour concrete @ Price Plus		Watermain - Bitumen Re-instatement				2			CP.009272	Signage (Glendon-Kingaroy)
	WED 14th July	↓	↓	↓	Glendon Street - Southern side ( Woolies) set up concrete	Glendon Street - Southern side ( Woolies) set up concrete						2			CP.009273	Landscaping Hardscape (Glendon-Kingaroy)
	THUR 15th July	Stormwater installation and road crossings	Kerb & Channel gravel base preparation	↓	↓	↓	↓	↓					2		CP.009274	Landscaping Softscape (Glendon-Kingaroy)
	FRI 16th July	↓	↓		↓	↓	↓						2		CP.009275	Irrigation (Glendon-Kingaroy)
	SAT 17th July														CP.009276	Feature Lighting (Glendon-Kingaroy)
	SUN 18th July														CP.009338	Kerb & Channel (Glendon-Kingaroy)
													1. Telstra Pit Works - Haly Street works proposed date 2nd August 2. Telstra Pit Works - Alford Street on the Southern Side programmed for the 9th August	CP.009339	Provision for Traffic (Glendon-Kingaroy)	



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## Media Release

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PO Box 336, Kingaroy Q 4610 - P: 07 4189 9100 - F: 07 4162 4806 - E: [media@sbrc.qld.gov.au](mailto:media@sbrc.qld.gov.au) - W: [www.southburnett.qld.gov.au](http://www.southburnett.qld.gov.au) - ABN 89 972 463 351

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### FOR IMMEDIATE RELEASE 1/07/2021

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START

#### **Council clarifies parking losses in Kingaroy CBD**

South Burnett Regional Council would like to confirm the number of parking losses to occur in Kingaroy's central business district (CBD) due to the parking design plans through the Kingaroy Transformation Project (KTP).

Council would like to clarify that the recently released Council Works Update identifying the location and reasoning of amendments to parking spaces attributed to the Kingaroy Transformation Project, was to assist with identifying the 84 '**major losses**', not to identify every individual lost carpark. The exact street by street location of the lost carparks is broken down below for clarity.

As per the report presented to the Ordinary Council Meeting on Wednesday 25 November 2020, 97 parking losses were adopted. Parking losses will occur in the following streets:

- **Alford St – Youngman St to Short St - 33 in total**
  - Alford St – Youngman to Glendon St - 15 lost
  - Alford St - 2 lost
  - Alford St – Glendon to Kingaroy St – 0 lost
  - Alford St – Kingaroy to Short – 16 lost
- **Kingaroy St – Alford to Haly - 10 in total**
- **Haly St – Youngman to Kingaroy St - 25 in total**
  - Haly St – Youngman to Glendon - 5 lost
  - Haly St – Glendon to Kingaroy - 20 Lost
- **Glendon St Alford to Haly - 29 in total**
  - Glendon St - Haly to Circular Place - 15 Lost
  - Glendon St – Shared Area - 4 Lost
  - Glendon St – Circular Place to Alford 10 lost

For further information on the original adopted design please refer to the 'Kingaroy Transformation Project' Agenda Report presented to the Ordinary Council Meeting on Wednesday 25 November 2020 (Refer Page 211) <https://www.southburnett.qld.gov.au/downloads/file/4725/sbrc-agenda-for-council-meeting-on-wednesday-25-november-2020-compressed-part1>.

As a result of design development and changes due to consultation, an amended parking arrangement has been developed which identifies 96 carpark losses, including 4 lost within the shared area which is subject to final design approval. Please see current KTP parking plan below for reference. As at Wednesday 30 June 2021, 96 parking losses from the current design will now occur in the following streets:

- **Alford St – Youngman St to Short St - 33 in total**
  - Alford St – Youngman to Glendon St - 15 lost
  - Alford St Carpark - 2 lost
  - Alford St – Glendon to Kingaroy St – 0 lost

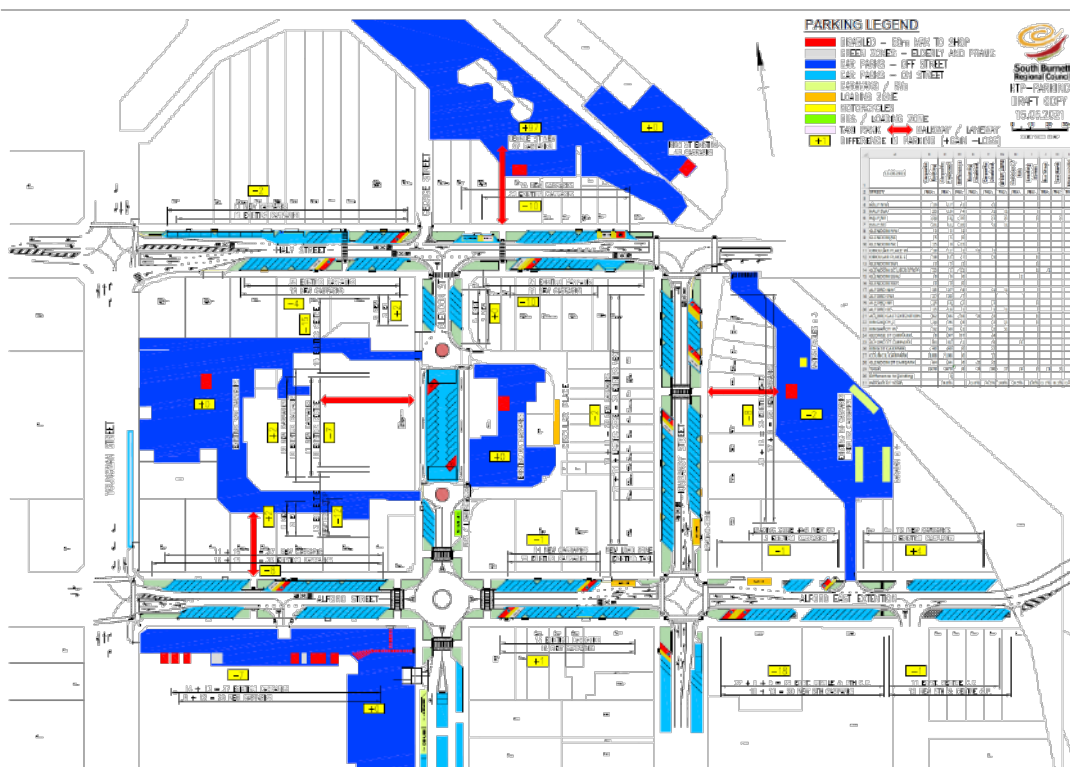
For Media Enquiries Contact: *Communications Officer*  
Telephone: 07 4189 9100  
Email: [media@sbrc.qld.gov.au](mailto:media@sbrc.qld.gov.au)

Page 1 of 2

- o Alford St - Kingaroy to Short - 16 lost
- **Kingaroy St - Alford to Haly - 10 in total**
- **Haly St - Youngman to Kingaroy St - 26 in total**
  - o Haly St - Youngman to Glendon - 6 lost
  - o Haly St - Glendon to Kingaroy - 20 Lost
- **Glendon St Alford to Haly St - 27 in total**
  - o Glendon St - Haly to Circular Place - 13 Lost
  - o Glendon St - Shared Area - 4 Lost
  - o Glendon St - Circular Place to Alford - 10 lost

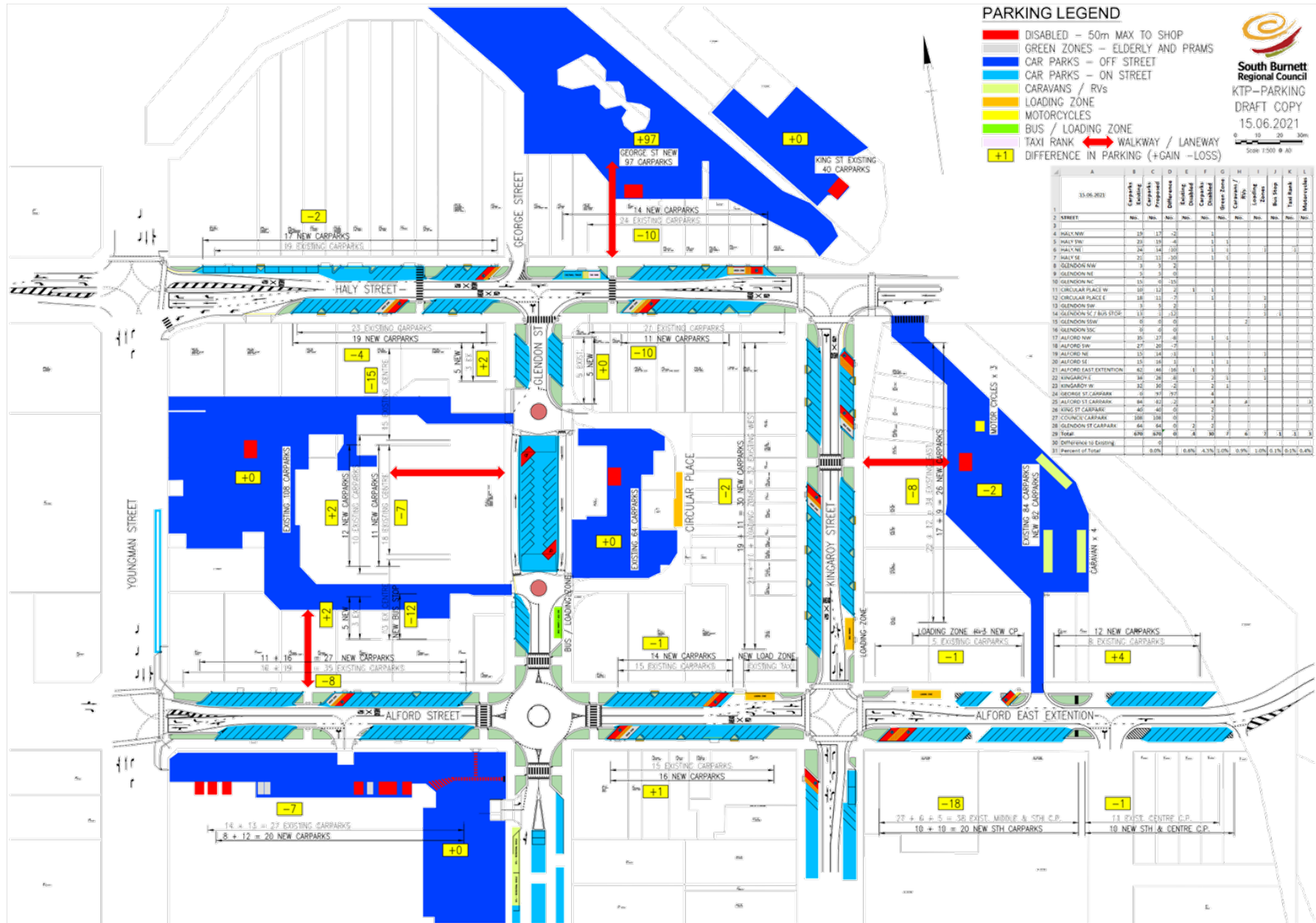
For further information contact the Kingaroy Transformation Project team on 1300 789 279, 4189 9100 or email [ktp@sbrcc.qld.gov.au](mailto:ktp@sbrcc.qld.gov.au).

Image: Current KTP parking plan with parking loss numbers



*The Kingaroy Transformation Project is a jointly funded project between the Australian Government's Building Better Regions Fund and South Burnett Regional Council.*

END



**10 PORTFOLIO – ROADS & DRAINAGE****10.1 KINGAROY TRANSFORMATION PROJECT****File Number:** 25/11/2020**Author:** Administration Officer**Authoriser:** Chief Executive Officer**PRECIS**

Kingaroy Transformation Project

**SUMMARY**

The Kingaroy Transformation Project (KTP) is a joint funded project under the Building Better Regions Fund (BBRF) between the Australian Government and South Burnett Regional Council. Through design and future planning, the project will be a "once in a generation" project to enable Community Activation and Economic Regeneration by delivering human, social and economic enabling infrastructure. The Kingaroy Transformation Project includes a key aspect of strategically timed asset renewal work's, whose main purpose is to address the existing condition of the CBD's aged assets. These critical rehabilitation and renewal work's look to repair/replace and rejuvenate all assets within the road corridor.

**OFFICER'S RECOMMENDATION**

That Council in regards to the Kingaroy Transformation Project:

1. Adopt the design in principle for construction as presented in attachment two (2);
2. Approve the project and the proposed budget at \$13.6M, with the additional budget to be allocated from additional funding sources or restricted cash with any budget amendments to be approved through the quarterly review process;
3. Delegate to the Chief Executive Officer to negotiate infrastructure contributions from other agencies for complimentary works; and
4. Council proceed with the Groundbreaking ceremony for the project on Monday, 14 December 2020.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The current proposed budget for the project is shown in the following table for consideration by Council, with the budget proposal to be considered as \$13.6M plus agency contributions:



## Ordinary Council Meeting Agenda

25 November 2020

	2020/21	2021/22	2022/23
Works (including loan)	\$1,850,000	\$3,650,000	\$1,700,000
W&WW	\$1,100,000	\$ 300,000	
BBRF	\$4,500,000		
Restricted Cash (Property Sales)			\$500,000

- Additional contribution from Ergon and TMR to be negotiated currently estimated at \$2.3M
- Actual budget phasing to be confirmed through annual budget and budget reviews

The original project budget at application was estimated at \$11.1M, however the design has been revised following community consultation and advancing the project maturity to “for construction” status. A detailed estimate for the project is shown in attachment one (1).

Key improvements due to revised design and advancement and in response consultation improvements and future capacity inclusion:

- Revised design moving from preliminary estimate to issued for construction status;
- Increased infrastructure provision for inclusive access for PWD and mobility limitations;
- Median removed allowing widened footpaths;
- Recycled water inclusion – drought proofing;
- Provision for technology and economic enabling infrastructure;
- Increased power and street lighting costs -related to direct ergon costs;
- Community consultation to protect council reputation and improve council image;
- Additional review and risk mitigation;
- Enhanced recognition of regional themes and first nations people; and
- Landscape architecture and treescape development.

The additional project budget is proposed to come from restricted cash for Works, Water and Waste Water, and an unallocated cash reserve from redundant property sales. Council may choose to allocate funds from other sources as the project progresses and in accordance with budget reviews.

Council should be aware that the project is complex and still may carry construction, logistics and external agency risks, however many risks associated with design and construction have been reduced as the project has moved forward with detailed investigation, design and consultation. It should be noted that the current proposed budget contains approximately \$500k in contingency allowance. If Council proceeded to alter the scope of the design, Officers would have to undertake further design investigations to enable changes and negotiate the project further with the Australian Government.

Transport and Main Roads and Ergon are key stakeholders in the project with infrastructure interests. Council officers are undertaking negotiations with these agencies for contribution and approvals and it is recommended that these actions be delegated to the Chief Executive Officer. If any negotiations are unsuccessful, further reports will be presented to Council for their consideration and direction.

#### LINK TO CORPORATE/OPERATIONAL PLAN

INF1.1 – Provide and maintain road infrastructure in accordance with sustainable asset management practices

INF1.2 – Provide and maintain financially sustainable utility infrastructure in accordance with asset management practices

INF1.3 – Provide and maintain other Council owned infrastructure to meet community needs in accordance with asset management practices

EC3.3 – Advocate for improvements in community safety

EC3.5 – Recognise and embrace the region's cultural diversity

#### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Extensive community consultation has been undertaken by Council since August with major focus on design feedback and pre-construction programming. The general feedback from the community, businesses and KCCI is over whelming support for the project. Specific items of interest such as freight and disabled access have followed through with stakeholders for direct input. Other information received has been discussed with Council at recent workshops.

A summary of key consultation activities are shown below:

<b>Engagement Summary</b>	<b>Date Commence</b>	<b>Date Complete</b>
<b>GED Design Consideration Engagement</b>		
South Burnett Arts Group	18/08/2020	
Kingaroy Heritage Museum	18/08/2020	
Indigenous Affairs Portfolio Councillor	18/08/2020	
Divisional Councillor	18/08/2020	
Portfolio Councillor	18/08/2020	
<b>Kingaroy Shopping World</b>		
Initial Briefing with Chris O'Rourke	24/08/2020	
Project Display - Community Engagement	21/09/2020	25/09/2020
Secondary Briefing with Chris O'Rourke	15/10/2020	
Design Briefing (with Regional Managers)	5/11/2020	
Business Owner Briefing	11/11/2020	
<b>KCCI Meet and Greet</b>		
Kingaroy Town Hall	8/09/2020	
<b>SBRC Staff Session</b>		
Kingaroy Council Chambers	14/09/2020	
<b>Town Hall Community Sessions</b>		
Kingaroy Town Hall - 8.30 am and 5.30pm	17/09/2020	
<b>Business Owners</b>		
Initial business owner visits with Mayor	3/09/2020	

## Ordinary Council Meeting Agenda

25 November 2020

Project team site visits with business owners	7/09/2020	18/09/2020
<b>Building Owners</b>		
Phone & face to face	26/10/2020	30/11/2020
<b>Businesses outside of project footprint</b>		
Phone & face to face	26/10/2020	30/11/2020
<b>Transport Companies</b>		
Taxi Service - Barry Hall	19/10/2020	
Kingaroy Freight Express- Carl Price	3/11/2020	
<b>Disability Support</b>		
APM - Jason Lynam	28/10/2020	
South Burnett Disability Support Group	9/11/2020	
<b>Community Events</b>		
Kingaroy Christmas Carnival	29/10/2020	
Kingaroy BaconFest	29/10/2020	
<b>Tourism</b>		
Kingaroy Visitor Information Centre	20/10/2020	
Kingaroy Heritage Museum	28/10/2020	
<b>DTMR</b>		
Bundaberg	26/10/2020	
<b>Department of State Development, Tourism and Innovation</b>		
Bundaberg	26/10/2020	
<b>BIEDO</b>		
KTP Site Office	30/10/2020	

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Council is obliged to manage its assets in accordance with the requirements of the Local Government Act 2009 and the Civil Liability Act 2002. Much of the infrastructure located within the Kingaroy Transformation Project has either reached or is moving towards the end of its useful life. Reducing the number of defects in a CBD precinct will reduce Council's exposure to liability.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Council will need to review its footpath dining policy to ensure and develop further agreements for the occupation of the new 'Alfresco' infrastructure that will be used within the KTP footprint.

Regulated parking is also an issue that has been raised during community consultation, and Council may consider options over the course of the project, however it would be expected that a review of Local Laws and resources would be required prior to any implementation.

**ASSET MANAGEMENT IMPLICATIONS**

The Kingaroy Transformation Project includes a key aspect of strategically timed asset renewal work's, whose main purpose is to address the existing condition of the CBD's aged assets. These critical rehabilitation and renewal work's look to repair/replace and rejuvenate all assets between the boundary edges. Many existing issues known throughout the CBD such as pavement deterioration, uneven footpaths, high kerb profiles and steep slopes must be addressed in a considered approach to ensure a cost-effective construction and the optimal finish. Replacement of old asbestos cement water mains is required due to age and performance in which will re-establish full firefighting capacity.

The improvements of traffic signalling at intersections will improve vehicle movement in and out of the CBD and further increase the safety at pedestrian crossings. The installation of spare conduits located under the footpath will support the ease of adoption to new technologies without the requirements of large capital expenditure. The replacement of existing streetlights and poles with those compatible with LED technology will reduce the overall CBD power usage, with the total power usage being offset with the installation of solar panels.

The inclusion of Class A Recycled water into the CBD for the purpose of providing autonomous irrigation will support a low operational cost and attractive streetscape. The use of irrigation in garden areas protects against the effects of drought and the proper use of Class A water further protects our local waterways and catchment areas by removing nutrients from out creeks and rivers.

**REPORT****Kingaroy Transformation Project Overview and Objectives**

After two (2) previous unsuccessful attempts, Council by resolution made a successful application under the Australian Governments Building Better Regions Fund (BBRF) Round 4 to deliver in partnership the Kingaroy Transformation Project (KTP). The project aims to completely reconstruct and deliver community and essential service infrastructure within the CBD footprint of Kingaroy for the people of the South Burnett. Through design and future planning, the project will be a "once in a generation" project to enable Community Activation and Economic Regeneration, whilst renewing aging essential infrastructure through asset management programs. The program has been branded with the following image to represent the project within the community:



The project has critical foundations and outcomes across human, social, technology, economy and infrastructure which make the project one of the most advanced projects in regional Australia.

Kingaroy Transformation Project identifies and provides key outcomes and objectives in summary:

Human and Social

## Ordinary Council Meeting Agenda

25 November 2020

- Inclusiveness and access for all people;
- Developing improved cultural experiences and opportunities for residents and visitors;
- Creating a community of choice and opportunities for positive growth;
- Supporting community events, activation and engagement;
- Community safety improvements; and
- Building and enhancing community pride.

## Infrastructure Renewal and Modernisation

- Smart Country - developing fit for purpose pathways for connectivity and future readiness;
- Improved pedestrian safety and night time security; and
- Replacement of roads, water, footpaths, kerb and channel and street Lighting.

## Economic Regeneration and Recovery

- Job creation (direct and indirect) during construction;
- Economic benefits (construction & ongoing);
- Increased business activity and opportunity both daytime and night-time; and
- Enhanced online opportunities with high-speed internet and the Internet of things.

## Identity and Recognition

- South Burnett regionalisation inclusion and recognition of linkages;
- Recognition of First Nations People; and
- Facilitating Kingaroy identity recognition.

**BBRF Agreement and Scope**

Council has entered the BBRF Agreement with the Australian Government to receive \$4.5M in funding and with Council to provide a minimum contribution of \$4.5M with the combination of \$9M being completely expended on the project external to Council day labour resources. The summary of key dates in relation to the agreement are as follows:

- Agreement signed - 28th October 2020;
- Construction must commence within 12 Weeks – 24 January 2021;
- Construction completion - July 2022; and
- Final completion date - 31 December 2022.

Council must deliver the agreed scope within the locations of Haly Street, Glendon Street, Kingaroy Street and Alford Street.

The following is a direct extract regarding eligible activities from Council's agreement under the BBRF terms:

## Ordinary Council Meeting Agenda

25 November 2020

**B. Activity**

The Activity is made up of the Grantee's project and all eligible project activities as specified in these Grant Details.

**Project title**

Kingaroy Transformation - \*Community activation \* Economic regeneration

**Project scope and description**

The project will upgrade sections of Haly, Glendon, Kingaroy and Alford Streets and surrounding infrastructure in Kingaroy, Queensland.

The key eligible activities to be undertaken by the Grantee are:

- The upgrade of the following street sections:
  - o Haly St (Youngman St to King St / Old Rail Crossing)
  - o Kingaroy St (Haly St to Alford St)
  - o Glendon St (Haly St to Alford St)
  - o Alford St (Youngman St to Kingaroy St).
- The upgrades to each street section includes:
  - o Upgrade and expansion of existing stormwater system.
  - o Electrical and communications networks.
  - o Water supply network
  - o Road pavement and intersections.
  - o Footpath and crosswalk enhancements.
  - o Lighting and fixed street furniture.
  - o Parking, landscaping and upgrade of signage.
- The development of a Glendon Street shared community zone, including; trees, fixed shade, fixed seating and landscaping.

Project location: Haly, Glendon, Kingaroy and Alford Streets Kingaroy QLD 4610

BBRF Infrastructure Projects Stream Round 4  
Standard Grant Agreement

October 2019

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**Design Themes****Connecting the South Burnett:**

- Regional inclusiveness bringing all people of the South Burnett together through human, social, economic and cultural design.

**Signatures of the South Burnett:**

- Representing identity and history of all towns and villages through lanterns and artwork.

**Geological Features of the South Burnett:**

- Acknowledgement of Bunya Mountains as a place of natural geological significance;
- Lighting that represents the rich volcanic soils of the South Burnett; and
- Lighting that symbolises the creeks and rivers of the South Burnett.

**Recognition of First Nations People and the South Burnett:**

- Recognition of indigenous heritage in infrastructure features; and
- Establishment of a place for community gathering and events.

**Celebrating the Identity of Kingaroy through art, furniture and lighting:**

- Pork and Peanut processing as historical and ongoing major industries to Kingaroy;
- Rail Head – 56 Mile marks the start of the Kingaroy Kilkivan rail line / trail;
- Red Ant – First Nations People reference for Kingaroy; and
- Tinder Box Town – represents the regeneration and resilience of Kingaroy after significant fires throughout history.

**Design**

Attachment two (2) details a full catalogue of Councils design profile for the Kingaroy Transformation Project presented for approval by resolution Council. Officers recommend that the design is adopted "for construction" with future areas for art, culture and final surfacing of the Glendon Street

Community zone presented for consultation and resolution following further development. Any major design changes will be brought back to Council for resolution with minor amendments relating to civil layout and construction considerations to be approved by the General Manager Infrastructure as Registered Professional Engineer Queensland or his delegate.

### **Parking**

The proposed parking and civil layout for the Kingaroy Transformation Project has been provided to comply with current regulatory and Australian standards for civil design and mandatory safety requirements. Parking has been reduced by a total of 97 and have been limited to only those required to meet those safety and compliance objectives and no discretionary car park losses have been designed. Allowance for future restoration of these parks within the George Street area has been identified but does not form part of the current project scope. The predominant cause of the losses is as a result of the safe distance requirements from intersections and pedestrian crossings as prescribed by engineering standards with sufficient sight distance. The relocation of the black spot pedestrian crossing in Haly Street has led to a significant loss due to the combination of distance from intersection and sight distance requirements with a total loss of ten (10) parks attributed. Additional losses can be attributed to the provision of PWD parks (effectively one (1) lost every two (2) PWD parks), the removal of centre parking in Alford Street East and Glendon Street and the provision of additional loading zones. Over past parking usage reviews the highest utilisation rate for the on street parking during the morning peak of 72% was achieved in 2017 and with 71% in 2020.

### **Lanterns and Lighting**

A key feature of the design is the provision of Lanterns throughout the project to represent the South Burnett Region with each town and village to be acknowledged. The lantern pattern is come from the approved images provided for the town and village entry signs. Each Divisional Councillor will work with the project team to select an appropriate image/s from the catalogue. The list of towns and villages are as follows:

- Kingaroy
- Maidenwell
- Wooroolin
- Nanango
- Benarkin
- Tingoorra
- Wondai
- Hivesville
- Coolabunia
- Murgon
- Proston
- Crawford
- Blackbutt
- Kumbia
- Durong
- Bunya Mountains
- Memerambi
- Moffatdale

### **Renewals, Class A Water and Project Highlights**

#### **Renewal works**

The Kingaroy Transformation Project includes a key aspect of strategically timed asset renewal work's, whose main purpose is to address the existing condition of the CBD's aged assets. These critical rehabilitation and renewal work's look to repair/replace and rejuvenate all assets between the boundary edges. Many existing issues known throughout the CBD such as pavement deterioration, uneven footpaths, high kerb profiles and steep slopes must be addressed in a considered approach to ensure a costs effective construction and the optimal finish. Replacement of old asbestos cement water mains is required due to age and performance and will re-establish full firefighting capacity.

The improvements of traffic signalling at intersections will improve vehicle movement in and out of the CBD and further increase the safety at pedestrian crossings. The installation of spare conduits located under the footpath will support the ease of adoption to new technologies without the requirements of large capital expenditure. The replacement of existing streetlights and poles with those compatible with LED technology will reduce the overall CBD power usage, with the total power usage being offset with the installation of solar panels.

**Recycled water**

The inclusion of Class A Recycled water into the CBD for the purpose of providing autonomous irrigation will support a low operational cost and attractive streetscape. The use of irrigation in garden areas protects against the effects of drought and the proper use of Class A water further protects our local waterways and catchment areas by removing nutrients from our creeks and rivers.

**Data Innovation**

Provision of infrastructure that accommodates for future technological advances including:

- Infrastructure that enables future fibre to the node high speed internet which will increase business adaptation and adoption of technologies such as cloud computing, data and analytics, ML / AI and remote working and teleconferencing;
- Data capacity that will also support specialised high demand applications such as e-health, autonomous industry and labour augmentation;
- Supporting the installation of electric car charging stations to accommodate future demand;
- Allowance for future automation capacities in delivery infrastructure, metering, devices including autonomous vehicles;
- CCTV networks expansion which will deter criminal activity and provide community peace of mind;
- Movement into virtual tourism, marketing and advertising of local community events with opportunity for virtual reality and augmented reality promotional functions and app capabilities i.e. QR Codes, Travel Applications etc; and
- Structures will allow community Wi-Fi connectivity which assist in disaster situations, supports education and digital literacy, supports tourism and town promotion and enables greater social cohesion through providing additional connectivity for Kingaroy.

**Construction Economic Impact**

- The combination of all direct, industrial and consumption effects would result in a total estimated rise in output of \$22.43M in the South Burnett Regional Council economy. Output is the gross sales of an industry, which includes the cost of inputs to that industry;
- The combination of all direct, industrial and consumption effects would result in an estimated addition in value added of \$8.12M in South Burnett Regional Council economy. Value added is the value of sales generated by each industry, minus the cost of its inputs;
- The combination of all direct, industrial and consumption effects would result in a total estimated increase of 57 jobs located in South Burnett Regional Council LGA;
- 118 jobs in the wider Australian economy including South Burnett Regional Council LGA; and
- Council to utilise local contractors and suppliers where possible.

**Smart Country**

- Enabling infrastructure for fibre-optic cabling that will increase internet capabilities and enhance future economic activity and employment opportunities;
- Ability to connect with the community and visitors through interactive mobile apps and technology offering information on Kingaroy and surrounding towns and villages;
- Enabling future capacity for a CBD Wi-Fi Network with the installation of technology capable infrastructure;
- Allowing for future demand of electric car chargers by installing an easily accessible pipe network;
- Installation of an Interactive and programable feature lighting that has capacity to be used to support events such as Cancer Awareness and Are you Ok Day;











- Lower energy consumption, power offsets and simple maintenance through master planned systems and solar panels;
- CPTED - Crime Prevention Through Environmental Design including the installation of CCTV Network and lighting;
- Use of recycled water through an automated subsoil irrigation system; and
- Transfer of powerlines underground including the removal of all poles and replacement of legacy light poles.

#### **Inclusiveness, Liveability and Identity**

- An increase in disability parking from 6 to 30 designated bays will ensure that no person with a disability will have to travel more than 50m to any shop within the CBD;
- Improved mobility and accessibility for all people through fully compliant footpath grading, kerb ramps and crossings;
- Introduction of designated parking for the elderly and patrons with prams, providing safe ramp access to the footpath;
- Recognition of First Nations People through infrastructure features;
- Activation of streetscape with the addition of fully accessible for all people alfresco dining build outs;
- Creation of an inviting, modern and safe CBD for residents and tourists to enjoy day or night;
- Increased caravan and trailer parking to support RV friendly requirements encouraging longer tourist stays; and
- Inclusion of arts and design celebrating Kingaroy's identity and infrastructure showcasing the signatures of the South Burnett.

#### **ATTACHMENTS**

1. **Current Estimate of Works**  
2. **Design Themes and Catalogue**  
3. **Project Profile Sheets**  
4. **Economic Analysis Report**  

**Summary of Totals over ALL Stages**

Description/Unit	Quantity	Rate	Amount
PRELIMINARIES TOTAL			\$ 258,900.00
SITE FACILITIES AND CAMP TOTAL			\$ 373,600.00
PROVISION FOR TRAFFIC TOTAL			\$ 265,000.00
ENVIRONMENTAL MANAGEMENT TOTAL			\$ 108,100.00
DEMOLITION TOTAL			\$ 323,637.50
STORMWATER DRAINAGE TOTAL			\$ 433,790.00
EARTHWORKS TOTAL			\$ 283,210.00
CONCRETE WORKS TOTAL			\$ 2,234,800.00
PAVEMENT WORKS TOTAL			\$ 839,000.00
PAVEMENT SURFACING TOTAL			\$ 409,280.00
PAVEMENT MARKING TOTAL			\$ 52,500.00
ELECTRICAL, COMMS & TRAFFIC SIGNALS TOTAL			\$ 1,822,246.00
WATER SUPPLY TOTAL			\$ 1,384,324.97
ERGON Works			\$ -
SIGNAGE SUPPLY TOTAL			\$ 38,500.00
GLENDON ST SHARED ZONE			\$ 450,000.00
LANDSCAPING WORKS TOTAL			\$ 2,660,140.00
<b>GRAND TOTAL</b>			<b>\$ 11,937,028.47</b>
Design Fees			\$ 426,758.47
Supervision Fees			\$ -
Project Management Fees			\$ 739,714.69
Contingency			\$ 497,884.89
			<b>\$ 13,601,386.52</b>



# The Kingaroy Transformational Project Themes

**Connecting the South Burnett**

Regional inclusiveness bringing all people of the South Burnett together through Human, Social, Economic and Cultural design

**Signatures of the South Burnett**

Representing identity and history of all towns and villages through Lanterns and artwork

**Geological Features of the South Burnett**

Acknowledgement of Bunya Mountains as a place of natural geological significance

Lighting that represents the rich volcanic soils of the South Burnett

Lighting that symbolises the creeks and rivers of the South Burnett

**Recognition of First Nations People and the South Burnett**

Recognition of indigenous heritage in infrastructure features

Establishment of a place for community gathering and events

**Celebrating the Identity of Kingaroy through Art, Furniture and Lighting**

Pork and Peanut Processing as Historical Major Industries

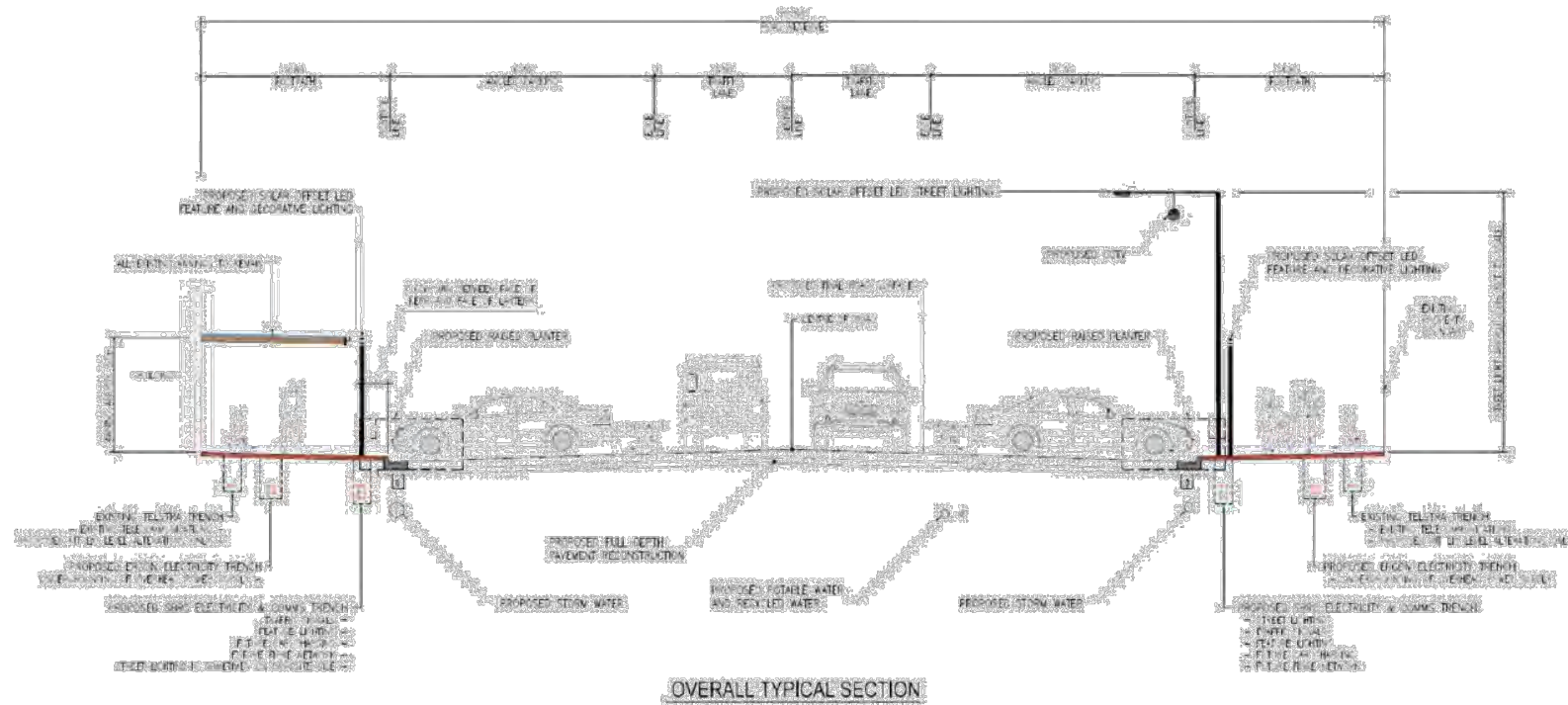
Rail Head – 56 Mile marks the start of the Kingaroy Kilkivan Rail Line / Trail

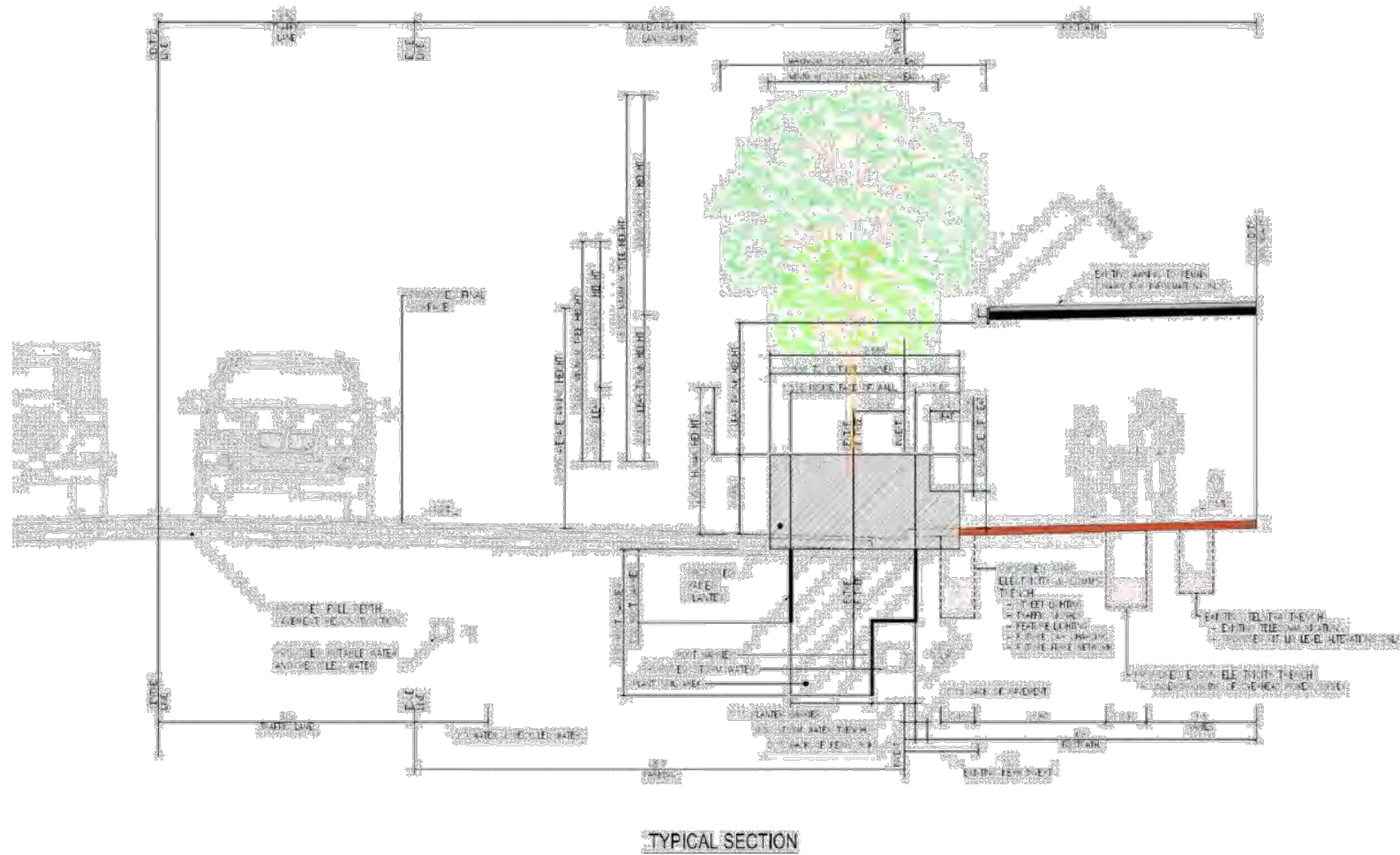
Red Art – First Nations People reference for Kingaroy

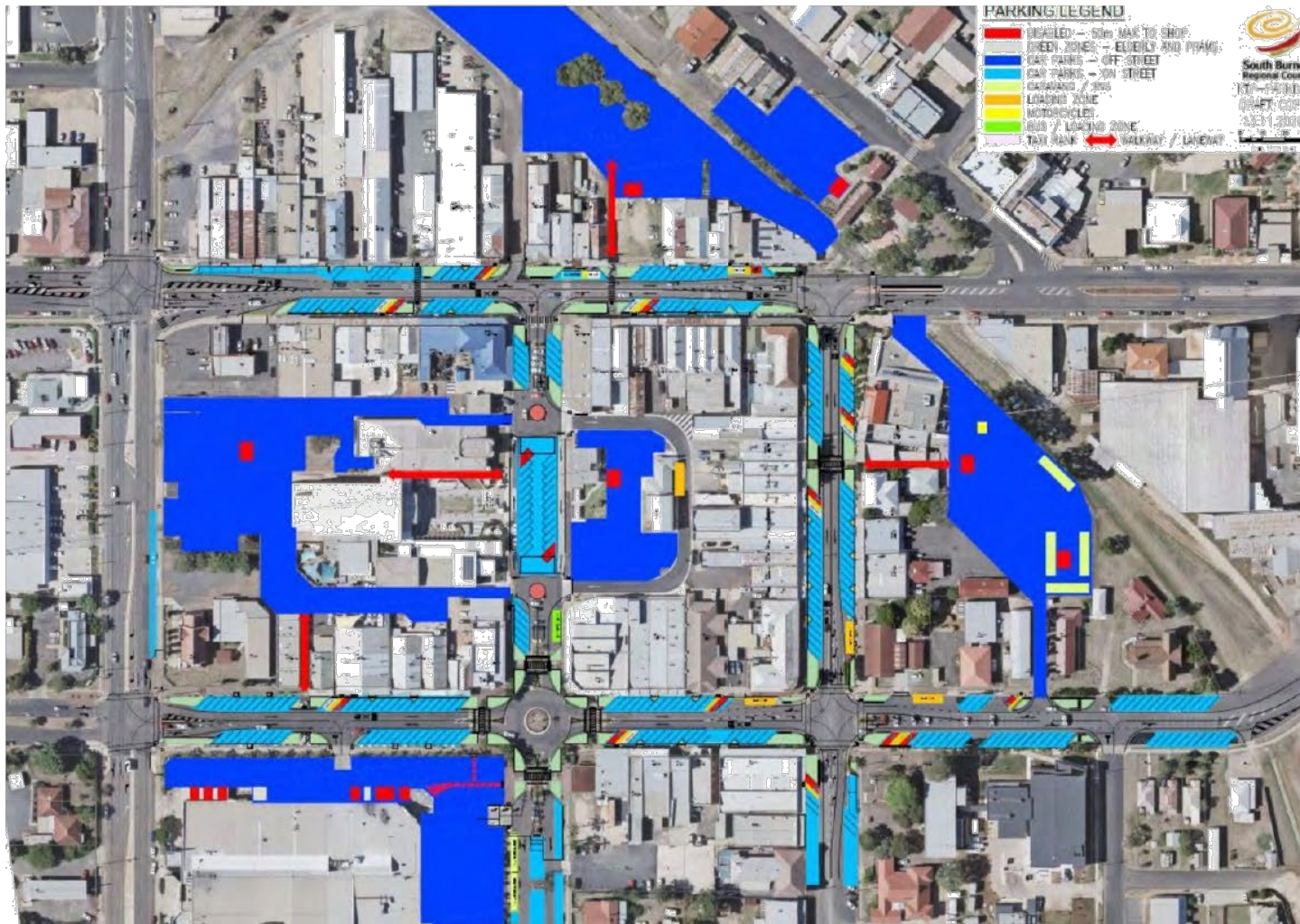
Tinder Box Town – represents the regeneration and resilience of Kingaroy after significant fires throughout history.

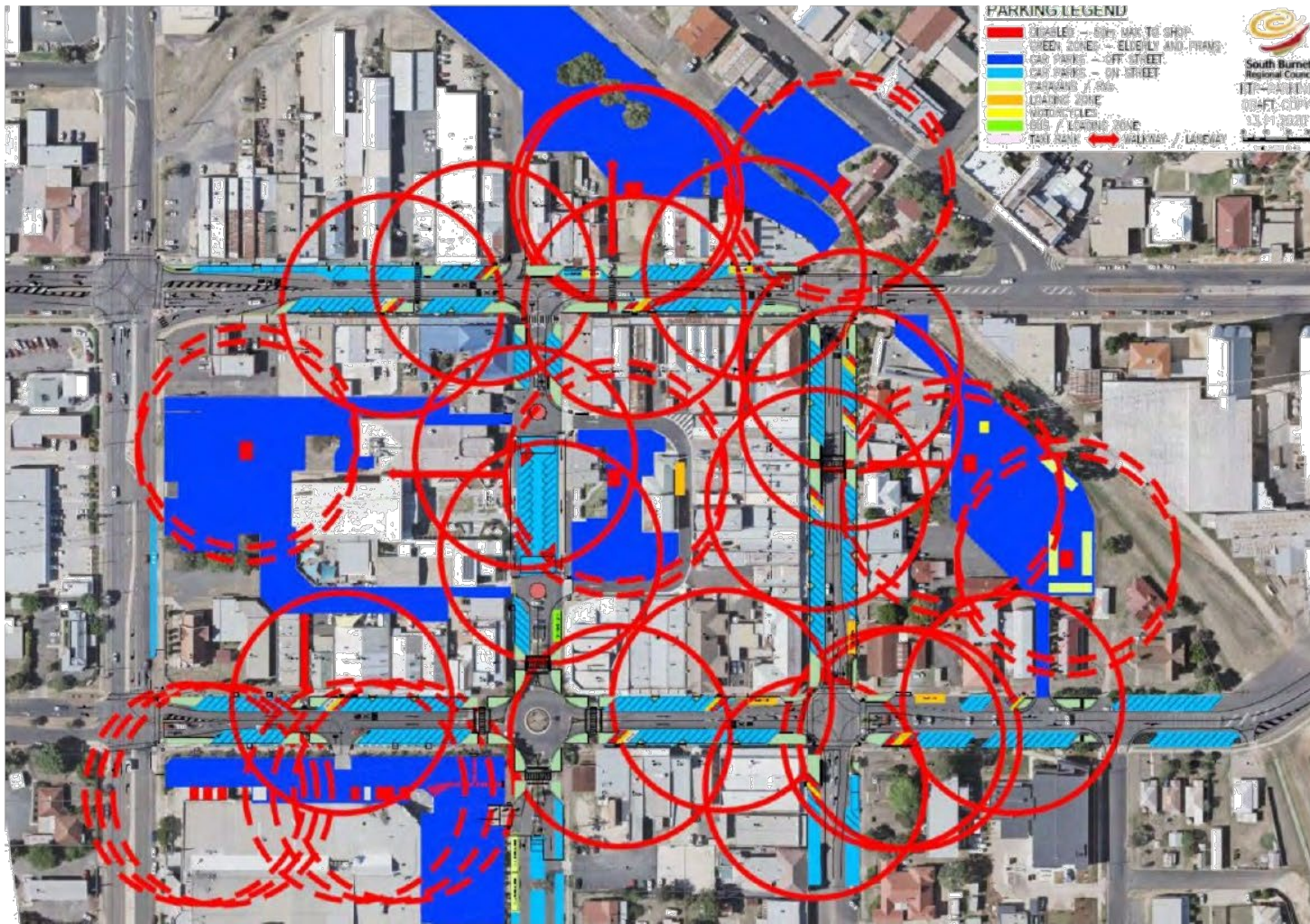
























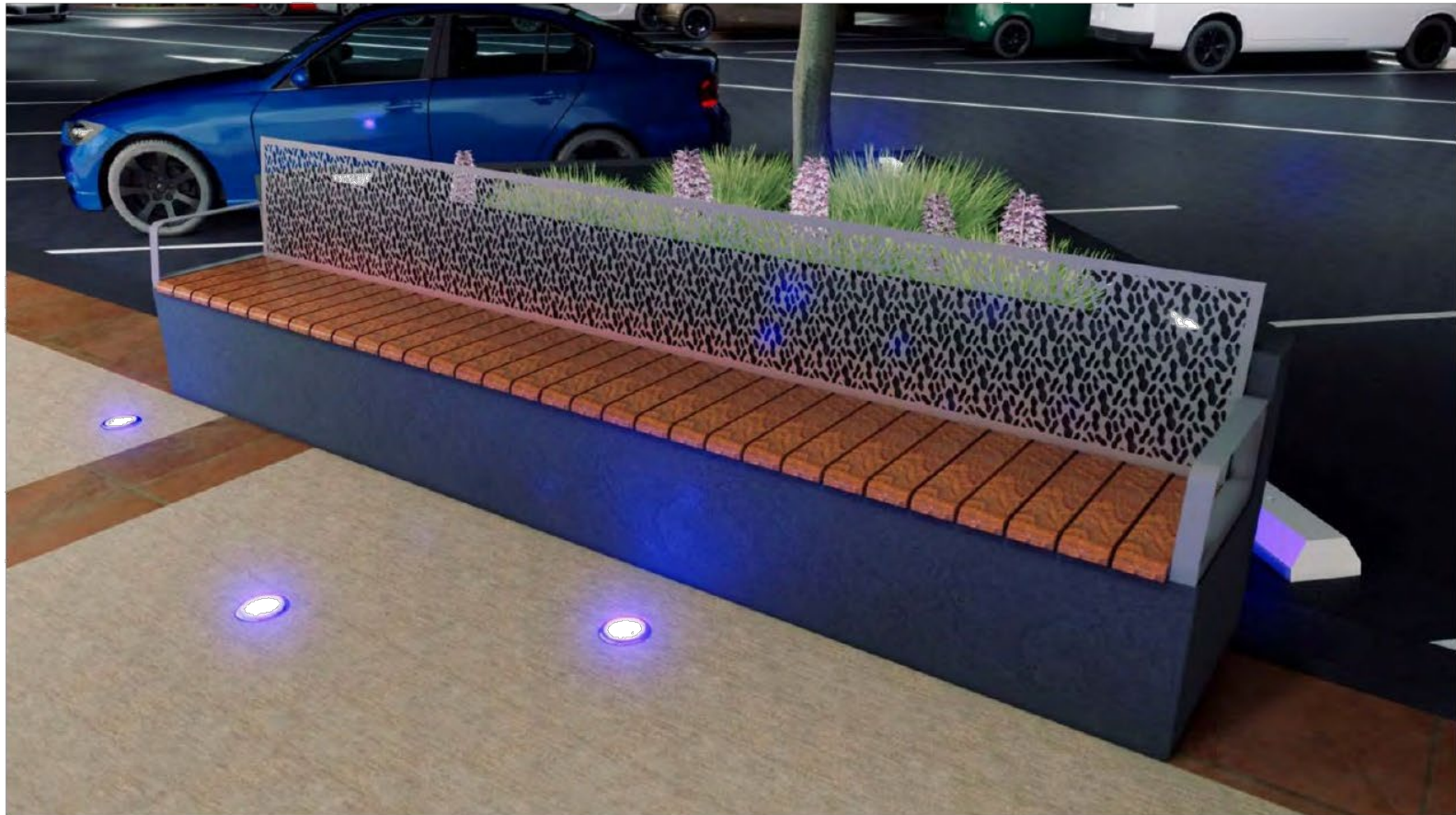




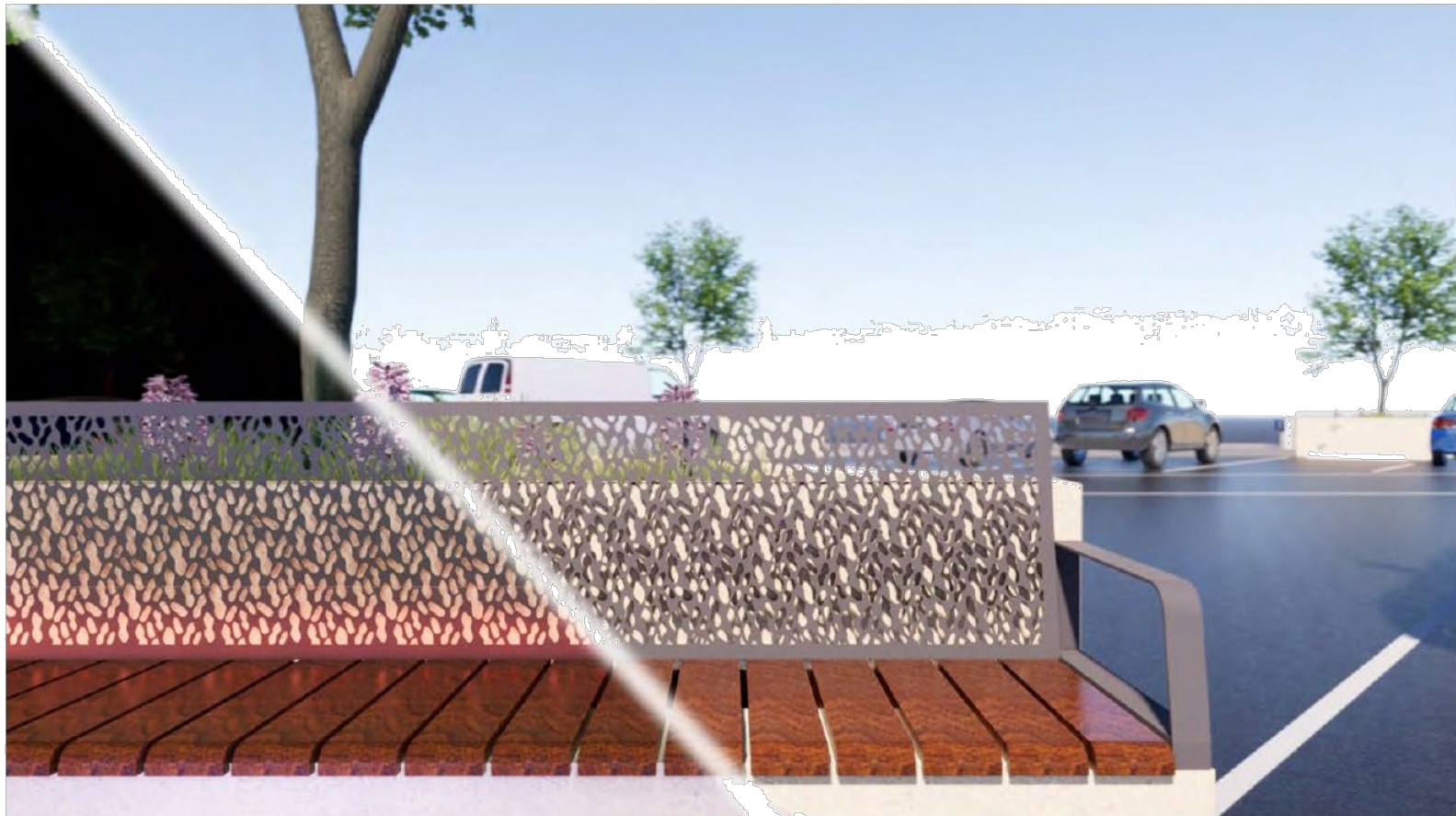




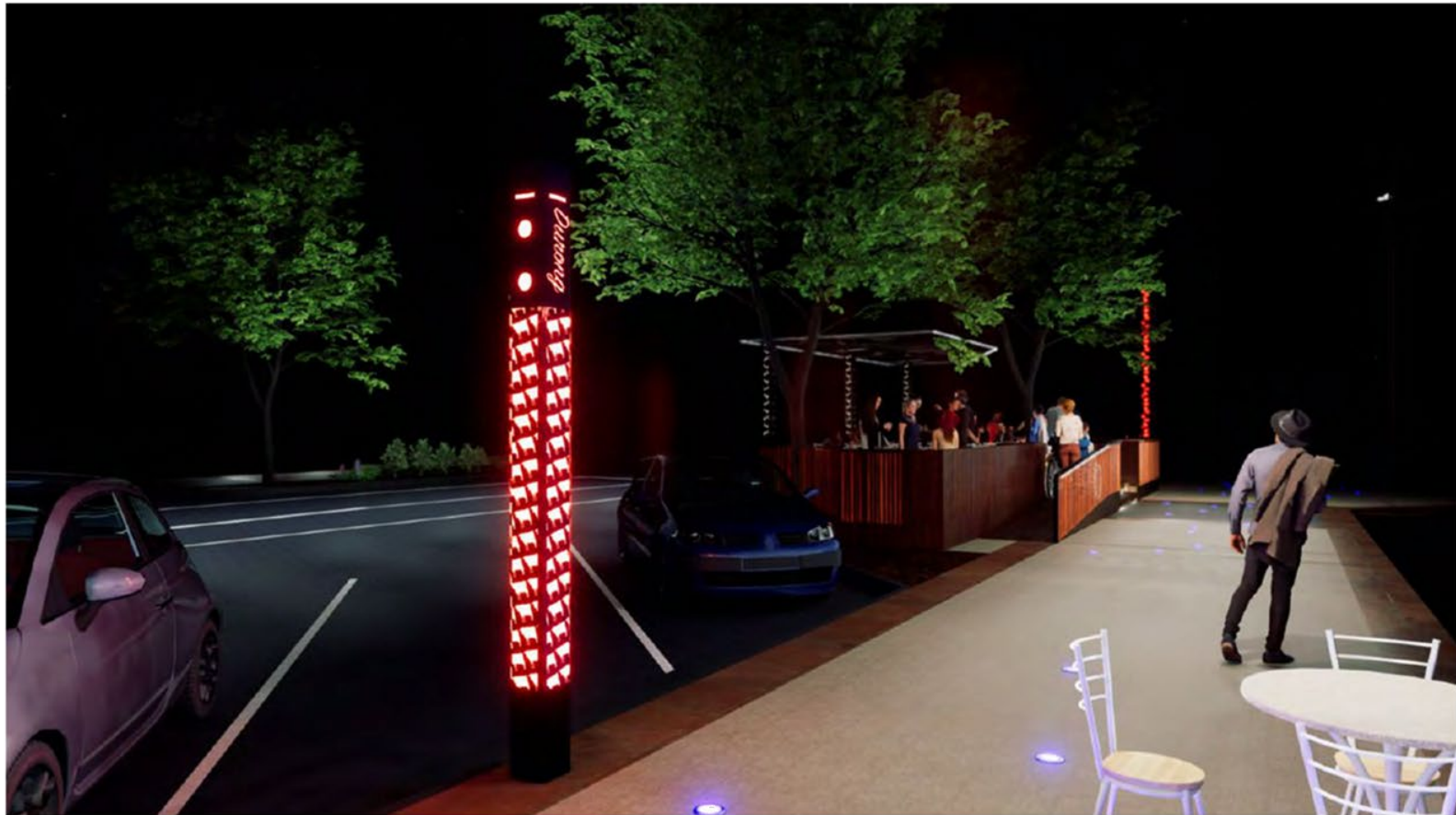




















**K** KINGAROY TRANSFORMATION PROJECT

COMMUNITY ACTIVATION

ECONOMIC REGENERATION

## Data Innovation

Provision of infrastructure that accommodates for future technological advances including:

- Infrastructure that enables future fibre to the node high speed Internet which will increase business adaptation and adoption of technologies such as cloud computing, data and analytics, ML / AI and remote working and teleconferencing.
- Data capacity that will also support specialised high demand applications such as e-health, autonomous industry and labour augmentation
- Supporting the installation of electric car charging stations to accommodate future demand
- Allowance for future automation capacities in delivery infrastructure, metering, devices including autonomous vehicles
- CCTV networks expansion which will deter criminal activity and provide community peace of mind
- Movement into virtual tourism, marketing and advertising of local community events with opportunity for virtual reality and augmented reality promotional functions and app capabilities i.e. QR Codes, Travel Applications etc.
- Structures will allow community Wi-Fi connectivity which assist in disaster situations, supports education and digital literacy, supports tourism and town promotion and enables greater social cohesion through providing additional connectivity for Kingaroy

For further information contact the project team at [KTP@southburnett.qld.gov.au](mailto:KTP@southburnett.qld.gov.au) or call 4189 9100.  
[www.southburnett.qld.gov.au](http://www.southburnett.qld.gov.au)

 SOUTH BURNETT REGIONAL COUNCIL

southburnettregion

# K KINGAROY TRANSFORMATION PROJECT

COMMUNITY ACTIVATION

ECONOMIC REGENERATION

## Construction Economic Impact

- Increase in output - \$22.43M**  
 The combination of all direct, industrial and consumption effects would result in a total estimated rise in output of \$22.43M in the South Burnett Regional Council economy. Output is the gross sales of an industry, which includes the cost of inputs to that industry.
- Increase in value-added impact - \$8.12M**  
 The combination of all direct, industrial and consumption effects would result in an estimated addition in value added of \$8.12M in South Burnett Regional Council economy. Value added is the value of sales generated by each industry, minus the cost of its inputs.
- Increase in Local Jobs - 57**  
 The combination of all direct, industrial and consumption effects would result in a total estimated increase of 57 jobs located in South Burnett Regional Council LGA.
- 118 jobs in the wider Australian economy including South Burnett Regional Council LGA
- Council to utilise local contractors and suppliers where possible

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 SOUTH BURNETT REGIONAL COUNCIL

southburnettregion

# K

## KINGAROY TRANSFORMATION PROJECT

### COMMUNITY ACTIVATION

### ECONOMIC REGENERATION

## Smart Country

- Enabling infrastructure for fibre-optic cabling that will increase internet capabilities and enhance future economic activity and employment opportunities
- Ability to connect with the community and visitors through interactive mobile apps and technology offering information on Kingaroy and surrounding towns and villages
- Enabling future capacity for a CBD Wi-Fi Network with the installation of technology capable infrastructure
- Allowing for future demand of electric car chargers by installing an easily accessible pipe network
- Installation of an Interactive and programmable feature lighting that has capacity to be used to support events such as Cancer Awareness/Are you Ok Day etc.
- Lower energy consumption, power offsets and simple maintenance through master planned systems and solar panels
- CPTED - Crime Prevention Through Environmental Design including the installation of CCTV Network and lighting
- Use of recycled water through an automated subsoil irrigation system
- Transfer of powerlines underground including the removal of all poles and replacement of legacy light poles

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SOUTH BURNETT  
REGIONAL COUNCIL

**K** KINGAROY TRANSFORMATION PROJECT

southburnettregion

COMMUNITY ACTIVATION

ECONOMIC REGENERATION

Assets and Sustainability

- Complete renewal of all footpath and pedestrian accesses to reconstruct and achieve compliant access and mobility throughout the CBD for all people
- Complete renewal of all road pavements to remove damaged areas, address failures and to restore the lifecycle of road assets
- Installation of low-cost Council owned data and electrical networks that support future network expansions without the future large cost of excavations
- Targeted replacement of infrastructure that is damaged and/ or past its life expectancy e.g. existing asbestos watermain, communications pits and stormwater system
- Replacement of traffic signals, street lighting and communication infrastructure that supports improvements in pedestrian safety and vehicular movements
- Enhanced sustainability with the installation of energy efficient lighting & the installation of irrigation using recycled water for all gardens
- Considered approach to recycling/repurposing redundant building materials excavated from the existing road pavement or footpaths

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**SOUTH BURNETT REGIONAL COUNCIL**

**K** KINGAROY TRANSFORMATION PROJECT

COMMUNITY ACTIVATION

ECONOMIC REGENERATION

Inclusiveness, Liveability and Identity

- An increase in disability parking from 6 to 30 designated bays will ensure that no person with a disability will have to travel more than 50m to any shop within the CBD
- Improved mobility and accessibility for all people through fully compliant footpath grading, kerb ramps and crossings
- Introduction of designated parking for the elderly and patrons with prams, providing safe ramp access to the footpath
- Recognition of First Nations People through infrastructure features
- Activation of streetscape with the addition of fully accessible for all people alfresco dining build outs
- Creation of an inviting, modern and safe CBD for residents and tourists to enjoy day or night
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**SOUTH BURNETT REGIONAL COUNCIL**

## South Burnett Regional Council Economic impact model

Economic impact modelling enables South Burnett Regional Council to explore how change in employment or output (sales) in one sector of the local economy will impact on all other sectors of the economy, by modelling the flow-on effects across different industries.

This provides South Burnett Regional Council with powerful evidence to advocate against industrial closures or strategically target new industry sectors which are likely to have the greatest positive economic impact.

Different industries will have different flow on effects. Adding jobs in a particular sector will not only add to the value of that sector, but also to other industries related to the supply chain (eg. suppliers, wholesalers) and service industries (retail, food services, administration) which will expand to service the additional workforce. Jobs in associated industries may be added in the local area or outside it, based on journey to work information.

The economic impacts are calculated using an input-output model which is derived from the local economy microsimulation model by National Economics (NIEIR).

To use the model, simply input the number of jobs (per year) to be added to (+) or removed (-) from the economy in a particular industry sector. The results show the theoretical addition (or loss) to the local economy of jobs and value added by industry sector. It also shows the proportion of the new employment that would occur inside and outside South Burnett Regional Council.

To model construction impacts related to a project, input the total cost of construction or direct jobs created. The results shown will represent total direct and indirect impacts over the life of the construction period. To estimate annual impacts, simply divide the total impacts by the estimated life of the project in years (e.g. divide results by 3 if the project will take 3 years to build, or 1.5 for 18 months).

Industry: Heavy and Civil Engineering Construction  
Impact modelled: ADDITION of \$15.9 million sales  
Company name: Kingaroy Transformation Project

### Impact Summary

South Burnett Regional Council - Modelling the effect of adding \$15.9m sales in Heavy and Civil Engineering Construction - Inflation adjusted

Summary	Output (\$m)	Value added (\$m)	Local jobs	Residents jobs
Starting position South Burnett Regional Council (year ended June 2019)	—	—	—	—
Heavy and Civil Engineering Construction	70.97	24.14	121	121
All industries	3,499.24	1,681.33	12,758	12,623
<b>Impacts on South Burnett Regional Council economy</b>	—	—	—	—
Direct impact on Heavy and Civil Engineering Construction sector	15.90	5.41	27	—
Industrial impact	5.24	1.97	20	—
Consumption impact	1.28	0.74	10	—
<b>Total impact on South Burnett Regional Council economy</b>	<b>22.43</b>	<b>8.12</b>	<b>57</b>	<b>48</b>
• Type 1 multiplier (direct & industrial)	1.33	1.36	1.75	—
• Type 2 multiplier (direct, industrial & consumption)	1.41	1.50	2.11	—
<b>Impact on Queensland economy</b>	—	—	—	—
Total impact - Queensland outside South Burnett Regional Council	6.51	3.01	26	34
<b>Total impact Queensland economy</b>	<b>28.93</b>	<b>11.13</b>	<b>83</b>	<b>83</b>
<b>Impact on Australian economy</b>	—	—	—	—
Total impact outside Queensland economy	9.76	4.41	34	35
<b>Total impact on Australian economy</b>	<b>38.70</b>	<b>15.55</b>	<b>118</b>	<b>117</b>

Source: National Institute of Economic and Industry Research (NIEIR) ©2019. Compiled and presented in economy.id by .id, the population experts.

*Note: All \$ values are expressed in 2016/17 base year dollar terms.*

### Impact on Output

The direct addition of \$15.9 million annual output in the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy would lead to an increase in indirect demand for intermediate goods and services across related industry sectors. These indirect industrial impacts (Type 1) are estimated to be an additional \$5.24m in Output, representing a Type 1 Output multiplier of 1.33.

There would be an additional contribution to South Burnett Regional Council economy through consumption effects as correspondingly more wages and salaries are spent in the local economy. It is estimated that this would result in a further increase in Output of \$1.28m.

**The combination of all direct, industrial and consumption effects would result in total estimated rise in Output of \$22.43m in South Burnett Regional Council economy, representing a Type 2 Output multiplier of 1.41.**

These impacts would not be limited to the local economy. Industrial and consumption effects would flow outside the region to the wider Australian economy to the tune of \$16.27m in Output.

**The combined effect of economic multipliers in South Burnett Regional Council and the wider Australian economy is estimated to be \$38.70m added to Australia's Output.**

### Impact on Local Employment (jobs)

The direct addition of \$15.9 million annual output in the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy is estimated to lead to a corresponding direct addition of 27 jobs in the local Heavy and Civil Engineering Construction sector. From this direct expansion in the economy it is anticipated that there would be flow on effects into other related intermediate industries, creating an additional 20 jobs. This represents a Type 1 Employment multiplier of 1.75.

This addition of jobs in the local economy would lead to a corresponding increase in wages and salaries, a proportion of which would be spent on local goods and services, creating a further 10 jobs through consumption impacts.

**The combination of all direct, industrial and consumption effects would result in a total estimated increase of 57 jobs located in South Burnett Regional Council. This represents a Type 2 Employment multiplier of 2.11.**

Employment impacts would not be limited to the local economy. Industrial and consumption effects would flow outside the region to the wider Australian economy creating a further 60 jobs.

**The combined effect of economic multipliers in South Burnett Regional Council and the wider Australian economy is estimated to be an addition of 118 jobs.**

### Impact on value added

The direct addition of \$15.9 million annual output in the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy would lead to a corresponding direct increase in value added of \$5.41m. A further \$1.97m in value added would be generated from related intermediate industries. These indirect industrial impacts represent a Type 1 value added multiplier of 1.36.

There would be an additional contribution to South Burnett Regional Council economy through consumption effects as correspondingly more wages and salaries are spent in the local economy. It is estimated that this would result in a further increase in value added of \$0.74m.

**The combination of all direct, industrial and consumption effects would result in an estimated addition in value added of \$8.12m in South Burnett Regional Council economy, representing a Type 2 value added multiplier of 1.50.**

These impacts would not be limited to the local economy. Industrial and consumption effects would flow outside the region to the wider Australian economy to the tune of \$7.43m in value added.

**The combined effect of economic multipliers in South Burnett Regional Council and the wider Australian economy is estimated to be \$15.55m added to Australia's value added.**

### Impact on GRP

Value added by industry represents the industry component of Gross Regional Product (GRP). The impact on South Burnett Regional Council's GRP as a result of this change to the economy is directly equivalent to the change in value added outlined in the section above.

In summary, GRP in South Burnett Regional Council is estimated to increase by \$8.12m.

The effect on the Australian economy (including South Burnett Regional Council) is estimated to be a growth in Gross Domestic Product (GDP) of \$15.55m.

### Impact on employment by industry sector

This table shows a detailed breakdown of how employment will be affected by the addition of \$15.9 million annual output in the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy. This includes both the direct industrial impact (Type 1) and ongoing consumption impact (Type 2).

### Employment by industry sector

Industry sectors (1-digit ANSIC)	Employment impacts			
	Existing jobs in South Burnett Regional Council	Jobs created in South Burnett Regional Council	Jobs created outside of South Burnett Regional Council	Jobs created for South Burnett Regional Council residents
Agriculture, Forestry and Fishing	1,327	0	1	0
Mining	479	0	1	0
Manufacturing	1,372	2	2	2
Electricity, Gas, Water and Waste Services	380	0	1	0
Construction	845	40	1	32
Wholesale Trade	369	2	2	2
Retail Trade	1,328	5	0	5
Accommodation and Food Services	687	2	4	2
Transport, Postal and Warehousing	587	0	4	0
Information Media and Telecommunications	170	0	2	0
Financial and Insurance Services	196	1	3	0
Rental, Hiring and Real Estate Services	156	0	1	0
Professional, Scientific and Technical Services	535	1	12	0
Administrative and Support Services	294	0	3	0
Public Administration and Safety	599	0	1	0
Education and Training	1,255	1	3	1
Health Care and Social Assistance	1,576	1	5	1
Arts and Recreation Services	128	0	2	0
Other Services	473	1	3	1
<b>Total Industries</b>	<b>12,758</b>	<b>57</b>	<b>60</b>	<b>48</b>

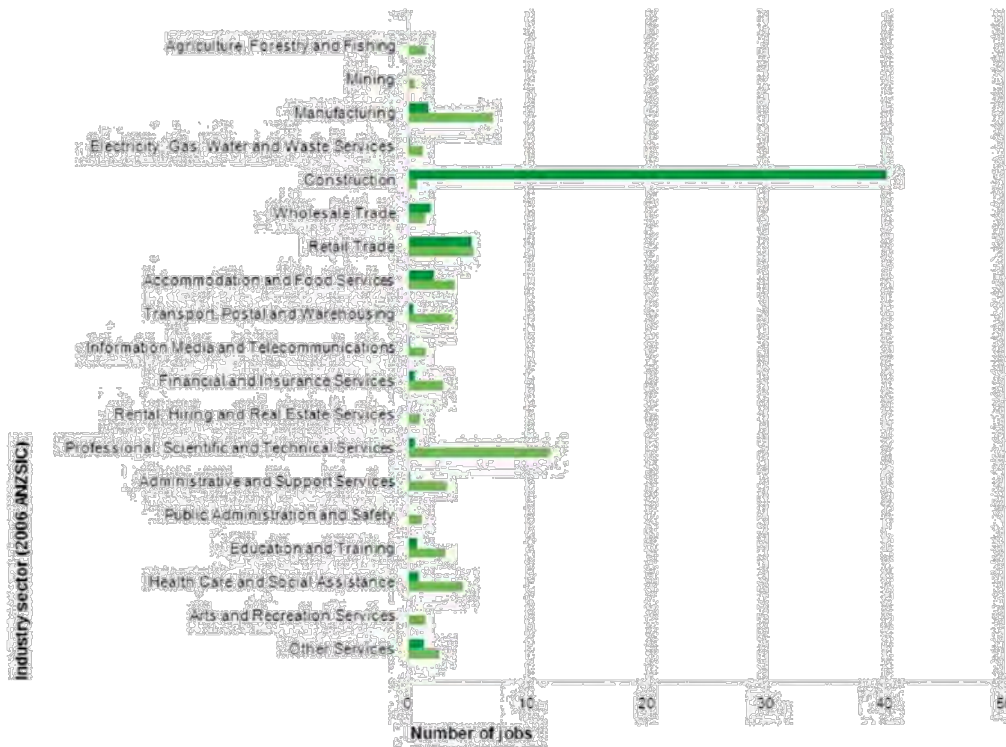
Source: National Institute of Economic and Industry Research (NIEIR) ©2019. Compiled and presented in economy.id by id The population experts



### Employment by industry sector

Impact of \$15.9 million new sales in Heavy and Civil Engineering Construction sector

■ Jobs created in South Burnett Regional Council ■ Jobs created outside South Burnett Regional Council



Source: National Institute of Economic and Industry Research (NIEIR) ©2019  
 Compiled and presented in economy.id by .id the population experts



### Resident employment impacts

The combination of all direct, industrial and consumption effects of adding \$15.9 million annual output to the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy would be an estimated increase of 48 jobs located in South Burnett Regional Council and 69 jobs located outside South Burnett Regional Council – a total of 117 jobs.

As some of South Burnett Regional Council's residents leave the area to work and residents of other areas enter South Burnett Regional Council to work, not all of these jobs will be filled by South Burnett Regional Council residents. It is estimated that of the 117 jobs created, 48 or 41.3% would be expected to be filled by South Burnett Regional Council residents.



### Industry employment impacts

The combination of all direct, industrial and consumption effects of adding \$15.9 million annual output to the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy would result in an estimated increase of 57 jobs located in South Burnett Regional Council.

Of the 57 jobs created within South Burnett Regional Council, 40, or 70.3% would be added within Construction the sector. This includes the direct jobs created in the sector, and the effect of flow-on jobs within the same sector.

The largest increase in jobs outside Construction would be in Retail Trade (5), Accommodation and Food Services (2) and Wholesale Trade (2).

A total of 60 jobs are estimated to be created outside South Burnett Regional Council, with the largest number being in Professional, Scientific and Technical Services (12) Manufacturing (7) and Retail Trade (6).

### Impact on value added by industry sector

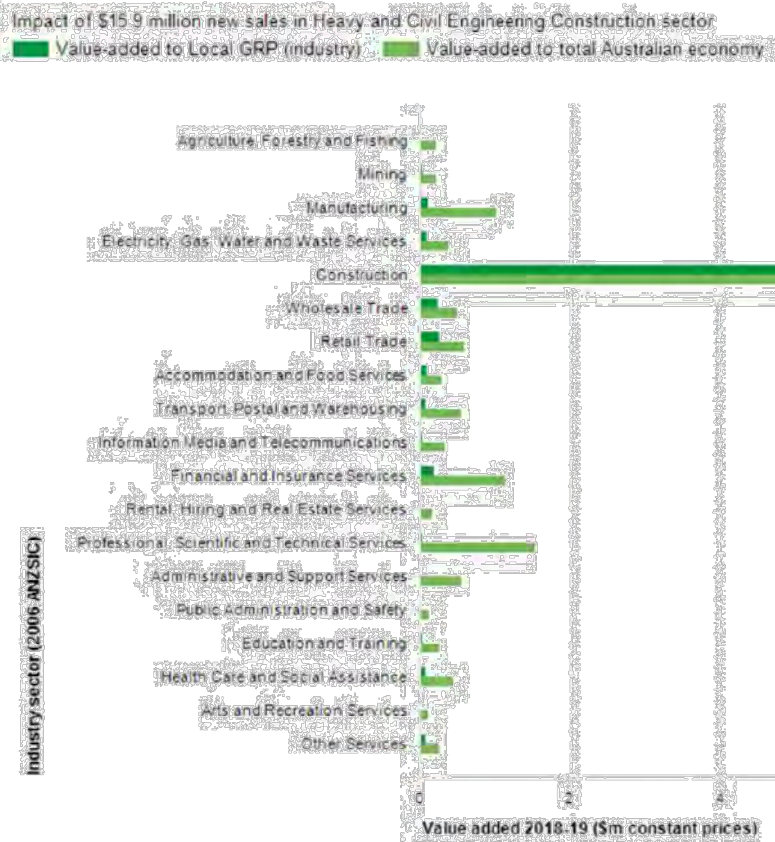
This table shows a detailed breakdown of how adding \$15.9 million annual output in the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy will impact on the value added of each industry sector. This highlights the relationships between industry. This includes both the direct industrial impact (Type 1) and ongoing consumption impact (Type 2).

### Value-added by industry

South Burnett Regional Council - Impact of \$15.9 million new sales in 'Heavy and Civil Engineering Construction' output (Type 1 & 2 combined impact)		Value added 2018-19 (\$m constant prices)		
Industry sectors (1-digit ANSIC)	Current total value added	Value added to South Burnett Regional Council	Percentage change	Value added to Australian economy
Agriculture, Forestry and Fishing	\$150.28	\$0.01	0.0%	\$0.22
Mining	\$397.54	\$0.03	0.0%	\$0.23
Manufacturing	\$136.34	\$0.12	0.1%	\$1.02
Electricity, Gas, Water and Waste Services	\$173.22	\$0.10	0.1%	\$0.39
Construction	\$95.02	\$6.71	7.0%	\$6.80
Wholesale Trade	\$48.80	\$0.24	0.5%	\$0.49
Retail Trade	\$65.71	\$0.27	0.4%	\$0.60
Accommodation and Food Services	\$29.53	\$0.10	0.3%	\$0.30
Transport, Postal and Warehousing	\$85.52	\$0.07	0.1%	\$0.55
Information Media and Telecommunications	\$25.05	\$0.03	0.1%	\$0.34
Financial and Insurance Services	\$51.17	\$0.19	0.4%	\$1.13
Rental, Hiring and Real Estate Services	\$26.42	\$0.00	0.0%	\$0.17
Professional, Scientific and Technical Services	\$89.45	\$0.04	0.0%	\$1.54
Administrative and Support Services	\$28.22	\$0.03	0.1%	\$0.55
Public Administration and Safety	\$54.79	\$0.00	0.0%	\$0.14
Education and Training	\$76.50	\$0.04	0.1%	\$0.26
Health Care and Social Assistance	\$110.50	\$0.08	0.1%	\$0.45
Arts and Recreation Services	\$6.30	\$0.01	0.1%	\$0.11
Other Services	\$21.02	\$0.07	0.3%	\$0.26
<b>Total Industries</b>	<b>\$1,681.33</b>	<b>\$8.12</b>	<b>0.5%</b>	<b>\$15.55</b>

Source: National Institute of Economic and Industry Research (NIEIR) ©2019. Compiled and presented in economy.id by id the population experts

### Value-added by industry



Source: National Institute of Economic and Industry Research (NIEIR) ©2019  
 Compiled and presented in economy.id by .id the population experts



The combination of all direct, industrial and consumption effects of adding \$15.9 million annual output to the Heavy and Civil Engineering Construction sector of South Burnett Regional Council economy would result in an estimated increase in value added of \$8.12m in South Burnett Regional Council economy. The Construction sector of the economy is estimated to increase in value added by 7.0%, with the total South Burnett Regional Council economy estimated to grow by 0.5%. The main impacts in value added within South Burnett Regional Council, outside of Construction, are in Retail Trade (0.27m), Wholesale Trade (0.24m) and Financial and Insurance Services (0.19m).

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**7 PORTFOLIO - LDMG, WATER & WASTEWATER**

**7.1 LOCAL DISASTER MANAGEMENT, WATER AND WASTEWATER PORTFOLIO REPORT**

**File Number:** 07-07-2021

**Author:** Personal Assistant Infrastructure

**Authoriser:** Chief Executive Officer

**PRECIS**

Local Disaster Management, Water and Wastewater Portfolio Report

**SUMMARY**

Councillor Frohloff presented her Local Disaster Management, Water and Wastewater Portfolio Report to Council.

---

**OFFICER'S RECOMMENDATION**

That Councillor Frohloff's Local Disaster Management, Water and Wastewater Portfolio report to Council be received for information.

**BACKGROUND**

N/A

**ATTACHMENTS**

- 1. Water and Wastewater Portfolio Report**

## WATER & WASTEWATER BRANCH PORTFOLIO REPORT

**The following are current/planned works**

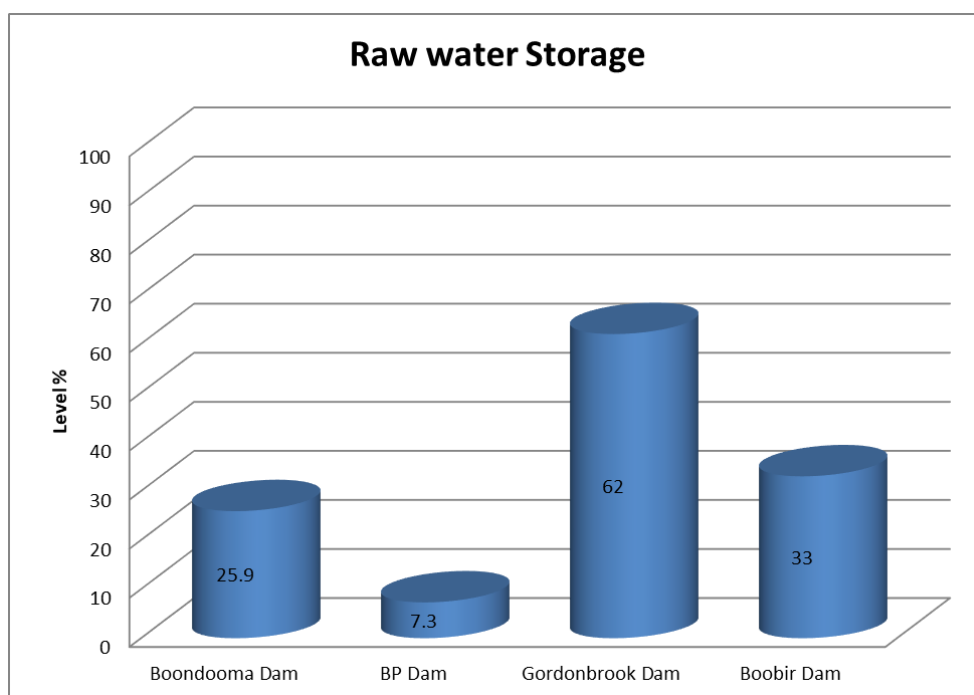
Updated as of 17/06/2021

### Capital Works 20-21 and Current Water Main Replacements

Name	Description	Expected Start	Expected Completion
<b>KTP</b>	Alford St Water main replacement	January 2020	June 2020
<b>Haly Street (Hodge to Scott Street)</b>	Trunk residential Water Main Replacement	March 2020	June 2020
<b>Regional</b>	Replace 1000 Water Meters	August 2020	65 % Completed
<b>Class A Recycled Water Facilities – Wondai</b>	Construction of new Class A recycled water facilities at Wondai	March 2019	Commissioning in progress.
<b>SCADA and Cyber Security Updates</b>	Replace existing SCADA to regionalise system	July 2020	June 2021
<b>Gordonbrook Dam</b>	Spillway design	July 2020	June 2021

### Restriction & Dam Levels at 17/6/2021

All towns remain on level three (3) Water Restrictions.



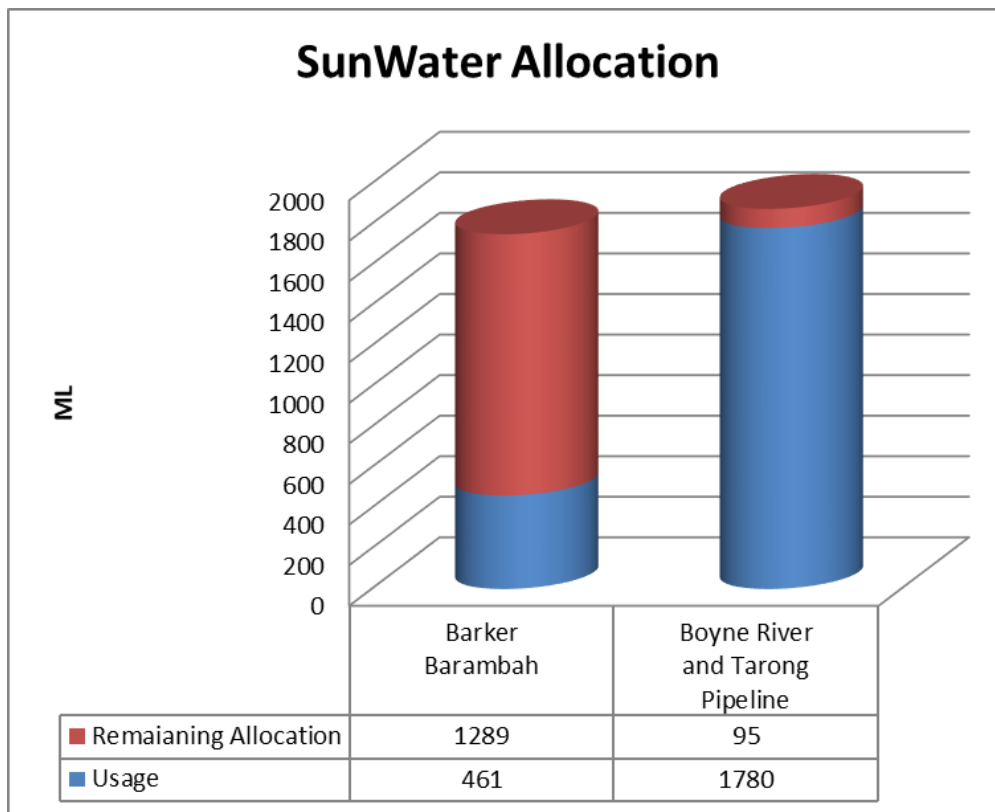
#### Key Highlights

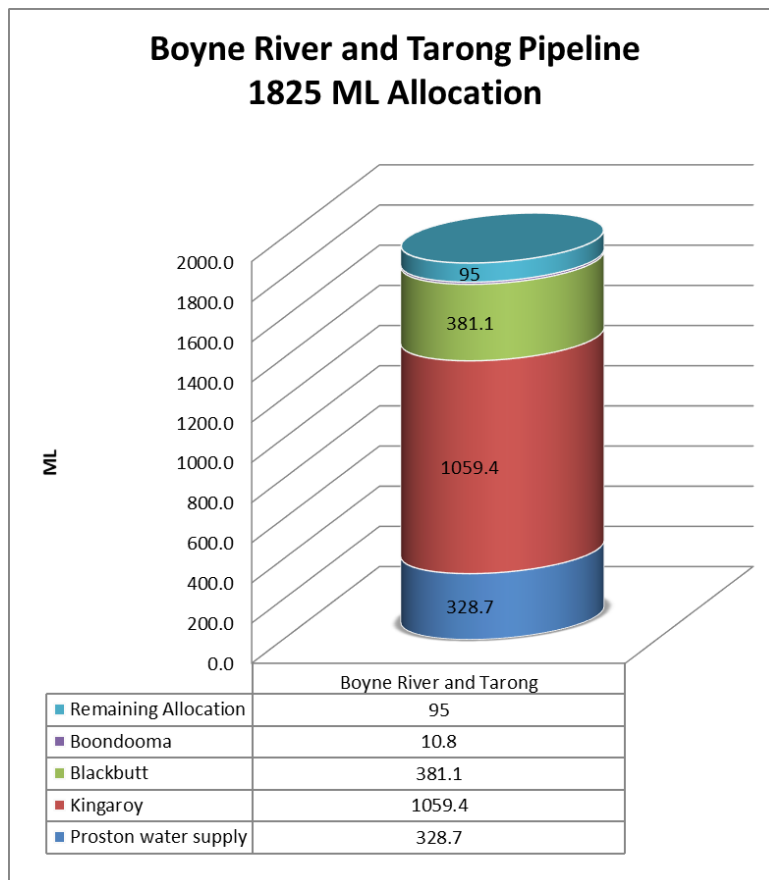
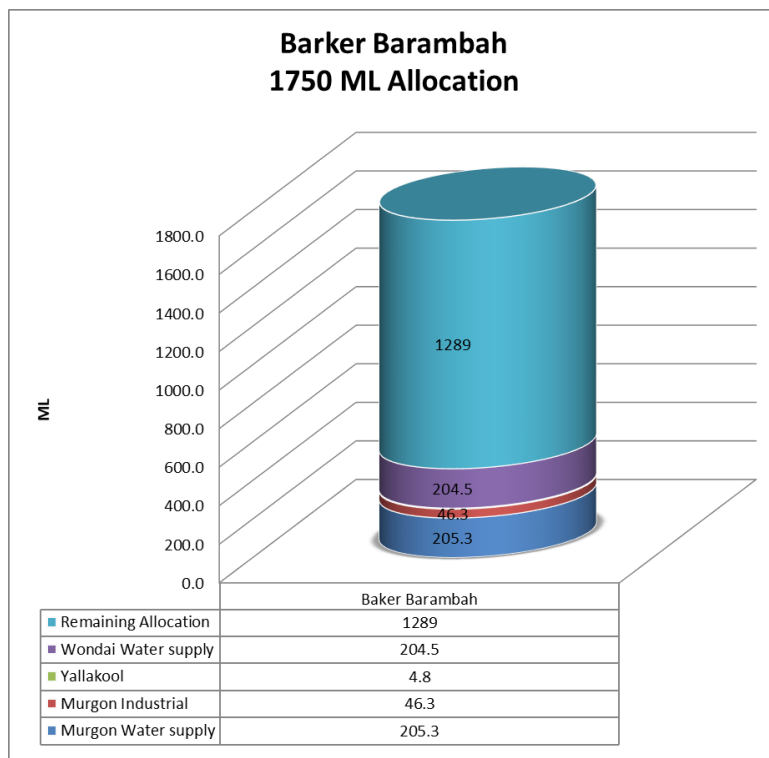
- Council continues to monitor water storage throughout the region. Current levels are: Boondooma 25.9%, BP Dam 7.3%, Gordonbrook Dam 62% Boobir Dam 33%

**Water Allocations and Financial Year Consumption 18/6/2021**

- A temporary transfer of 50 ML was secured for the Blackbutt Water Supply Scheme. The cumulative total allocation for the Boyne River Tarong Pipeline will now fall under the available total increased allocation of 1875 ML.

Water allocation SunWater scheme	Location / Allocation	Usage to date (ML)	Annual Allocation (ML)	Remaining Allocation (ML)	Remaining Allocation in (%)	Year remaining in (%)
Barker Barambah	Murgon Water supply	205.3	1400	1143.6	82%	4%
	Murgon Industrial	46.3				
	Yallakool	4.8				
	Wondai Water supply	204.5	350	145.496	42%	
	<b>Sub Total</b>	<b>461</b>	<b>1750</b>	<b>1289</b>	<b>74%</b>	
Boyne River and Tarong Pipeline	Proston water supply	328.7	500	171.3	34%	4%
	Kingaroy	1059.4	1110	50.6	5%	
	Blackbutt	381.1	250	-131.1	-52%	
	Boondooma	10.8	15	4.2	28%	
	<b>Sub Total</b>	<b>1780</b>	<b>1875</b>	<b>95</b>	<b>5%</b>	





\*Annual allocations are for the financial year

## Reactive Work - Financial Year to Date

Town	Sewer Blockages	Other Sewer issues	Water Main Breaks	Other water issues
Kingaroy	46	31	10	574
Murgon	6	10	0	80
Wondai	2	1	4	72
Nanango	11	14	12	208
Blackbutt	3	0	0	57
Proston	3	2	0	12
Proston Rural	NA	NA	0	27
Kumbia	NA	NA	2	12
Wooroolin	NA	NA	0	14

Other Sewer Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston
Sewer Main/Jump Up Repair	7	1	0	2	0	0
Odour	0	1	0	0	0	0
Manhole/Lid Repair	12	0	0	7	0	1
Enquiry Only	6	2	1	2	0	0
Owners Side	6	6	0	3	0	1

Other Water Issues	Kingaroy	Murgon	Wondai	Nanango	Blackbutt	Proston	Kumbia	Wooroolin
Water Main Repairs	24	3	7	23	0	10	2	0
Hydrant/Valve Repair	26	4	9	16	1	4	4	1
Water Meter Repair	194	38	26	59	13	9	4	4
Water Meter Replaced	41	3	0	23	0	0	1	1
Water Service Repair	191	7	8	44	15	10	1	6
No/Low Pressure	2	0	1	1	1	2	0	1
Water Quality	10	4	3	4	4	1	0	0
Standpipe	N/A	N/A	N/A	4	16	0	N/A	N/A
Enquiry Only	47	10	12	19	6	1	0	1
Owners Side	39	11	6	15	1	2	0	0

### Reactive works year to date

- Council staff have attended 129 sewer requests this financial year
- Council staff have attended 1084 water requests this financial year



## Completed Capital Works for Noting

Name	Description	Started	Status
<b>Kingaroy Sewer Relining</b>	Sewer Relining	July 2020	Completed
<b>Youngman Street North, Kingaroy</b>	Trunk Water Main Replacement	September 2020	Completed
<b>Reen Street, Kingaroy</b>	Residential Water Main Replacement	September 2020	Completed
<b>Replacement of Reservoir Roof –Scott Street, Wondai</b>	Replacement of roof and repair of structural supports at Scott Street Reservoir.	August 2019	Completed
<b>Sewer Relining, Regional</b>	Relining pipe / manholes Wondai, Murgon, Nanango.	August 2019	Completed
<b>Replacement of Reservoir Roof – Orana, Kingaroy</b>	Replacement of roof and repair of structural supports at Orana Reservoir	August 2019	Completed

## **8 QUESTIONS ON NOTICE**

### **8.1 QUESTIONS ON NOTICE**

**File Number:** 07-07-2021

**Author:** Personal Assistant Infrastructure

**Authoriser:** Chief Executive Officer

The following questions on notice were received at the Infrastructure Standing Committee Meeting held on Wednesday, 6 June 2021.

#### **Questions**

1. Is it just the southern and northern ends of Bassingthwaites Road that is being graded?
2. Councillor Schumacher requested an update on programmes and activities planned to encourage locals into the businesses during the disruptive period of the Kingaroy Transformation Project?
3. What is the whole of life expectation for this once it is upgraded? How long can we expect the pavement and road to stay at that condition? What will the value of that road network be and how does that impact our depreciation going forward? How does that impact from an asset management point of view going forward?

#### **Responses**

1. Responses are contained in the attachments of the report.

#### **RECOMMENDATION**

That the responses to the questions raised be received and noted.

#### **ATTACHMENTS**

1. July Infrastructure Questions on Notice Responses

### **Infrastructure's Questions on Notice**

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**Q1) Is it just the southern and northern ends of Bassingthwaites Road that is being graded?**

The Southern ends are graded approximately 800m and the Northern ends are graded approximately 700m.

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**Q2) Councillor Schumacher requested an update on programmes and activities planned to encourage locals into the businesses during the disruptive period of the Kingaroy Transformation Project**

Refer to the Kingaroy Transformation Project Monthly update as the response has been included in the report.

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**Q3) What is the whole of life expectation for this once it is updated? How long can we expect the pavement and road to stay at that condition? What will the value of that road network be and how does that impact out depreciation going forward? How does that impact from an asset management point of view going forward?**

Refer to the Wondai Industrial Estate Council Report under the Asset Management Implications section for response.

**9 CONFIDENTIAL SECTION**

**10 CLOSURE OF MEETING**