



# **AGENDA**

## **Special Budget Meeting Wednesday, 14 July 2021**

**I hereby give notice that a Special Meeting of Council will be held on:**

**Date: Wednesday, 14 July 2021**

**Time: 9.00am**

**Location: Warren Truss Chamber  
45 Glendon Street  
Kingaroy**

**Mark Pitt PSM  
Chief Executive Officer**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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- 1 OPENING**
- 2 ATTENDANCE**
- 3 LEAVE OF ABSENCE / APOLOGIES**
- 4 PRAYERS**
- 5 DECLARATION OF INTEREST**

## 6 PORTFOLIO - CORPORATE SERVICES, PEOPLE & CULTURE, COMMUNICATIONS/MEDIA, FINANCE & ICT

### 6.1 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL ANNUAL OPERATIONAL PLAN 2021/2022

**File Number:** 14 July 2021

**Author:** Manager Corporate Services

**Authoriser:** General Manager Finance and Corporate

#### PRECIS

Adoption of the South Burnett Regional Council Annual Operational Plan 2021/2022

#### SUMMARY

South Burnett Regional Council ('Council') is required to adopt an Annual Operational Plan ('Plan') pursuant to *Section 174(1)* of the *Local Government Regulation 2012*, which states how Council will progress the implementation of the Corporate Plan 2021-26 during the 2021/2022 financial year.

In the development of the Plan, Council has taken an innovative and succinct approach whereby the most poignant and critical elements of operational delivery for 2021/2022 have been encompassed within the Plan. This approach provides a compact digestible document for our community to understand and monitor.

#### OFFICER'S RECOMMENDATION

That the South Burnett Regional Council Annual Operational Plan 2021/2022 be adopted as presented.

#### FINANCIAL AND RESOURCE IMPLICATIONS

The Plan has been developed and considered in alignment with the proposed budget for 2021/2022.

#### LINK TO CORPORATE/OPERATIONAL PLAN

EC	Enhancing Liveability and Lifestyle
INF	Providing Key Infrastructure for our towns and villages
GR	Growing our Region's Economy and Prosperity
EN	Safeguarding our Environment
OR	Organisational Excellence

#### COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Elected Members, Chief Executive Officer, General Managers and Managers have contributed to the development of the final draft Plan aligned to the development of the budget through workshops and committee meetings.

#### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

An Annual Operational Plan is a statutory requirement pursuant to *Section 174(1)* of the *Local Government Regulation 2012*.

*Section 4(b)* of the *Human Rights Act 2019* (the 'Act') requires public entities to act and make decisions in away compatible with human rights. The Act requires public entities to only limit human rights in certain circumstances and after careful consideration. The human rights protected under

the Act are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

In the decision-making process, Council is to consider the 23 human rights:	
1. Recognition and equality before the law;	13. Cultural rights—generally;
2. Right to life;	14. Cultural rights—Aboriginal peoples and Torres Strait Islander peoples;
3. Protection from torture and cruel, inhuman or degrading treatment;	15. Right to liberty and security of person;
4. Freedom from forced work;	16. Humane treatment when deprived of liberty;
5. Freedom of movement;	17. Fair hearing;
6. Freedom of thought, conscience, religion and belief;	18. Rights in criminal proceedings;
7. Freedom of expression;	19. Children in the criminal process;
8. Peaceful assembly and freedom of association;	20. Right not to be tried or punished more than once;
9. Taking part in public life;	21. Retrospective criminal laws;
10. Property rights;	22. Right to education;
11. Privacy and reputation;	23. Right to health services.
12. Protection of families and children;	

## POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No direct policy/local law/delegation implications arise from this report which have not previously been identified operationally within Council's planning and budget documents.

## ASSET MANAGEMENT IMPLICATIONS

No direct asset management implications arise from this report other than what has been identified in Council's financial budgeting and planning documents.

## REPORT

South Burnett Regional Council ('Council') is required to adopt an Annual Operational Plan ('Plan') pursuant to *Section 174(1)* of the *Local Government Regulation 2012*, which states how Council will progress the implementation of the Corporate Plan 2021-26 during the 2021/2022 financial year.

In the development of the Plan, Council has taken an innovative and succinct approach whereby the most poignant and critical elements of operational delivery for 2021/2022 have been encompassed within the Plan. This approach provides a compact digestible document for our community to understand and monitor.

## ATTACHMENTS

1. **FINAL DRAFT South Burnett Regional Council Annual Operational Plan 2021/2022** [↓](#) 



**FINAL DRAFT OPERATIONAL PLAN**

# 2021-22

Committed to open and transparent decision making.



### Version Control

date	comment	version
29 April 2021	Draft Operational Plan 2021-22	Draft 0.1
May to June 2021	Feedback/input from Senior Management Team and Councillors	Draft 0.2
25 June 2021	Feedback/input from Workshop with Councillors	Draft 0.3
30 June 2021	Final Draft to be tabled at the Budget Committee Meeting for information and consideration	Draft 0.4
14 July 2021	Final Draft tabled at Special Council Meeting for adoption	Draft 0.5

### Adoption by Council

The South Burnett Regional Council 2021-22 Operational Plan was adopted by Council on \_\_\_\_\_.

### Copies of the Annual Operational Plan

Copies of Council's Annual Operational Plan, Corporate Plan and the Annual Report are available free of charge electronically on Council's website at [www.southburnett.qld.gov.au](http://www.southburnett.qld.gov.au) or can be viewed at any Council Library or Customer Service Centre.

### Contact Us

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### Acknowledgement

We acknowledge and respect the Wakka Wakka and Wulli Wulli people, the traditional owners of this land that we live, work and play and respect their cultures, their ancestors and their elders past, present and future generations.

## Introduction

The South Burnett Regional Council ('Council') 2021-22 Operational Plan is required to be developed in accordance with the *Local Government Regulation 2012* and focuses on the actions that Council staff are expected to take throughout the 12-month period in order to implement the longer term goals detailed in the South Burnett Regional Council Corporate Plan for the period 2021-26.

In accordance with the provisions of *Section 175* of the *Local Government Regulation 2012*, an Annual Operational Plan must:

- (a) be consistent with the annual budget; and
- (b) state how the local government will –
- (i) progress the implementation of the 5-year corporate plan during the period of the annual operational plan; and
- (ii) manage operational risks; and
- (c) include an annual performance plan for each commercial business unit of the local government.

In accordance with *Section 174(3)* of the *Local Government Regulation 2012*, Council will assess its progress towards implementing its Annual Operational Plan on a quarterly basis. The long-term strategies within the Corporate Plan are allocated to Departments to progress. Therefore, the Annual Operational Plan has displayed the operational Initiatives and operational services according to Departmental responsibility, to provide clarity and accountability, as well as provide operational focus for the Departments within Council. All day to day core business activities and services are not necessarily listed in the Annual Operational Plan; instead the Plan focuses on initiatives and services that will be required in the current financial year to achieve long term corporate objectives.

The Corporate Plan provides a blueprint for the future of our communities and establishes priorities and outlines strategies which best reflect the needs of our community for today and into the future. Council's Chief Executive Officer is responsible for preparing quarterly reports to the Council on the progress of the implementation of the Annual Operational Plan. These reports ensure that Council's elected members and staff are accountable for the progress made in meeting annual operational plan goals. This plan is closely linked to South Burnett Regional Council's 2021-22 budget and Council's available human resources.

The Council's Annual Operational Plan is a statement of specific works to be undertaken and services to be provided in order to progress the long-term strategies set out in Council's Corporate Plan for the current financial year. This Annual Operational Plan is prepared in conjunction with the budget, both of which are to be effective for the financial year 2021/2022.



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**Theme 1: ENHANCING LIVEABILITY AND LIFESTYLE - Elevate the South Burnett region to be recognised as a "Community of choice".**

Key Priority EC1: Develop and implement initiatives to enhance community parks, gardens and recreational facilities, which may include: tree planting strategy, botanical gardens and perennial (drought tolerant) shrubs and flower planting programme.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop and implement a 'Level of Service Plan' for parks, gardens and recreation facilities	Adopt 'Level of Service Plan'	Community / NRM & Parks	Parks and Gardens
Develop a Botanical Masterplan	Establish Advisory Committee to develop Botanical Masterplan	Community / NRM & Parks	Advisory Committee; Native Plants Qld and local enthusiasts

Key Priority EC2: Develop and implement CBD Renewal and Revitalisation Programmes for areas of our townships including service standards for maintenance and cleaning programmes.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop and implement service standards for Central Business District ('CBD') cleaning and maintenance regime	Establish working party to devise appropriate standards for CBD cleaning	Community / NRM & Parks	Infrastructure Department (internal)
Continue the development of CBD Master Plans	Pre-design concept plans developed for Kumbia, Wondai, and Nanango including footpath, furniture and on-street landscaping	Infrastructure / Infrastructure Planning	Infrastructure / Works; Community / NRM & Parks
Continuation of Implementation of a Maintenance Management Plan for Transport Assets	Implementation of inspection and maintenance program for CBD footpaths and furniture including one full pressure clean per annum across Murgon, Nanango, Kingaroy, Wondai, Proston and Blackbutt	Infrastructure / Works	Community / NRM & Parks

Key Priority EC3: Advocate to minimise the impact of heavy vehicle traffic in the CBD areas of major towns as appropriate.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Work in partnership with TMR and NHVR to identify possible alternative routes to CBD areas	Identify alternative heavy vehicle route for Kingaroy CBD	Infrastructure / Infrastructure Planning	Infrastructure / Works

Key Priority EC4: Develop and implement a regionally themed Arts, Culture and Heritage Strategic Plan incorporating all of our communities.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop a South Burnett Arts, Culture and Heritage Strategic Plan	Develop a South Burnett Arts, Culture and Heritage Strategic Plan which will identify points of difference to inform a regionally themed experience and commence the development of associated work plans within available resources	Executive Services	Community / Property; Arts Culture Heritage Advisory Committee; Local Heritage, Arts and Culture Groups
Engage Museum Curator to review Councils 5 museums	Seek external funding and engage partnerships to engage a Curator to prepare Reports for Councils managed museums to commence in 2022	Executive Services	Community / Property; Local Heritage Groups external industry partnerships
Develop Masterplan for Kingaroy Visitor Information Centre, Museum, Art Gallery Precinct	Seek external funding and engage partnerships to develop a Master plan to improve utilisation of current floor space, identify future development and promotion of site	Community / Property	Executive Services; external industry partnerships
Negotiate Art Gallery Memorandum of Understandings ("MOUs") with Kingaroy Art Gallery and Wondai Art Gallery	2 new MOUs negotiated	Community / Property	Executive Services; Art Gallery Groups
Prepare funding submission to enhance Arts, Culture and Heritage displays, restoration projects, arts and workshops	Secure funding for Heritage Restoration works at Boondooma Homestead, Ringsfield House and Murgon Hall (including explore opportunities to partner with local community groups)	Community / Property	Executive Services; Local Heritage Groups

Key Priority EC5: Continue to support, renew and maintain pools, halls, libraries and Customer Service Centres across our region at agreed service levels.

Key Activities	Outcomes/ Measures	Department / Branch	Key Partners
Maintain service delivery across the counter at the five (5) customer service centres of Blackbutt, Nanango, Kingaroy, Wondai and Murgon	Review resourcing and establish achievable service levels for the five (5) customer service centres  Develop and implement a skills development program for customer service officers	Finance & Corporate / Corporate Services	Community / Library staff
Implement Building CapEX Budget, Works for Queensland Grant, Building Better Region Grants to improve Councils facilities	Number of: <ul style="list-style-type: none"> <li>- Building CapEx Projects completed</li> <li>- Works for Queensland Grant completed</li> <li>- Building Better Region Grants completed</li> </ul>	Community / Property/ NRM / Parks	Contractors
Review and extend utilisation of Council owned community halls in consultation with key stakeholders	Activation plan for utilisation of Council owned community halls.	Community/ Property	Community Groups
Implement Councils facilities maintenance programs to meet agreed service levels	Contractors appointed to deliver agreed service levels for the following services: <ul style="list-style-type: none"> <li>- Cleaning contracts</li> <li>- Fire and electrical safety inspections</li> <li>- Pest Control inspections and treatment</li> <li>- Sanitary Bin Servicing</li> <li>- Security contracts</li> <li>- Tank Cleaning</li> <li>- UV filter cleaning</li> <li>- Exhaust Fan and Chimney Flu cleaning</li> <li>- Grease Trap and Back Flow Prevention cleaning</li> </ul>	Community / Property	Contractors
Maintain Council Swimming Pools	Appoint and manage 4 swimming pool managers for swimming season  Number of Safety plan actions implemented for 4 swimming pools	Community / Property	Swimming Pool Managers



	Kingaroy Swimming Pool and Memorial Park Masterplan and cost analysis completed on all options		
	Kingaroy Swimming Pool and Memorial Park Masterplan prepared for future Building Better Region Fund grant application		
Develop up to date Asbestos's Reports for Council Facilities	Number of Asbestos's reports completed for Council Facilities	Community / Property	Contractors
Implement Building Asset Management Plan - Identify list of buildings assets to divest, fund the disposal of the asset	Number of buildings at end of life ready for disposing or repurposing	Community / Property	
Enable free and equitable access to library facilities and services for all members of the community as per State Library of Queensland's ('SLQ') Service Level Agreement	Visitation to South Burnett Libraries recorded for inclusion in Council reports and SLQ's annual statistical return.	Community / Libraries	
Provide library collections which meet the information, education, recreation and cultural needs of the community, and support the development of lifelong learning	Utilise SLQ Public Library Grant for collection development. Document collection usage and trends for SLQ's annual statistical return	Community / Libraries	State Library Queensland
Develop and deliver diverse and engaging library programs that support the learning and recreation needs of the community	Facilitate programs that target early literacy, family literacy, adult literacy and digital literacy. Document attendance for inclusion in Council reports and the SLQ annual statistical return	Community / Libraries	
Deliver services and activities to targeted community groups, non-library users, or those who cannot reach a physical library facility	Plan and delivery regular outreach sessions. Document attendance for inclusion in Council reports and SLQ's annual statistical return	Community / Libraries	
Meet requirements of SLQ's First 5 Forever funding	Document program attendance for Council reports inclusion in SLQ's annual statistical return	Community / Libraries	State Library Queensland

Key Priority EC6: Appropriately support and encourage volunteers, advisory groups and community organisations to value add to Council's services and infrastructure.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Support Boondooma Museum and Heritage Association Inc	Attend a minimum of 4 Advisory Group meetings per year to provide advice and assistance in the management of Boondooma Homestead.	Communities / Property	Boondooma Museum & Heritage Association Inc
Establish, develop and support a Ringsfield House Advisory Committee	Advisory Group meetings to provide advice and assistance in the management of Ringsfield House.	Communities / Property	Ringsfield House Advisory Group members
Support and partnership with local SES groups	Provide funding and facilitate the ongoing development of the local SES groups within the region.	Infrastructure	
Explore partnership opportunities to support local volunteer groups	Identify the local volunteer groups and the entry point for Council to support and encourage volunteer groups adding value to Council services and infrastructure  Explore opportunity to support and enable community capacity building alongside community groups and service clubs	Community	Community groups

Key Priority EC7: Development and implementation, in consultation with local communities, of realistically achievable rural resilience programmes.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Support local community groups to create community cohesive events, activities and programs	Utilise external funding to deliver programs in partnership with local community groups to facilitate community connectiveness events, activities and programs	Community	Community Groups; External funding bodies

Key Priority EC8: Partner with our region's youth to develop and implement a Regional Youth Plan.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Advocate for and facilitate wellbeing events supporting the regions youth	Youth focused activities undertaken	Community	CTC Youth Services;

	Explore funding opportunities working in partnership with local youth services providers		Community Organisations; Local Schools
	Establish a youth council aligned to Council's community engagement framework		

Key Priority EC9: Develop, in consultation with communities, Community Plans that identify key priorities for each town and village to inform Council's prioritisation.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop town and village community plans	Localised community plans developed for towns and villages utilising consultation conducted by the Mayor and Councillors	Executive Services / Office of the CEO	Community

Key Priority EC10: Support indigenous reconciliation and empowerment through the development and implementation of a Reconciliation Action Plan.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Development of a Reconciliation Action Plan	Establishment of Monthly Working Group Meetings  Adoption by Council of a Reconciliation Action Plan	Community	Cherbourg Aboriginal Shire Council; Indigenous Community Members

Key Priority EC11: Support, advocate and facilitate real outcomes on mental health and suicide prevention, including advocating for a community well-being centre.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Council advocacy for mental health and suicide prevention program	Council working with community stakeholders and government to advocate for a community well-being centre including representation to funding bodies such as Head Start / Head Space programs	Executive Services / Officer of the CEO	State and Federal Governments; Well-being Service Providers



Key Priority EC12: Develop and implement a plan that makes our region's towns 'Communities of choice' for people living with disability.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review disabled parking and footpath access in conjunction with CBD master plans	Pre-design concept plans developed for Kumbia, Wondai, and Nanango including footpath, furniture and on-street landscaping	Infrastructure / Infrastructure Planning	Community; Local Businesses

Key Priority EC13: Work with our senior citizens to provide greater opportunities for them to play an active role in our communities and to age in place.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Engagement with local senior groups to develop strategies to facilitate a region for aging in place and meaningful community contribution	Establish a consultation framework to facilitate programs and activities which provide for meaningful participation by our elderly in our community	Community	Seniors Groups

Key Priority EC14: Develop and implement a systematic programme for non-compliant commercial properties and residential living arrangements that pose significant health and safety risks.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Investigate a homeless persons policy framework	Investigate a Policy framework aligned to legislation to address the issue and assist homeless persons, working with local community service providers	Community	Compliance Legal Advisor; Community service providers
Develop residential occupation policy	Develop a draft policy aligned to legislation presented to Council for its consideration	Community / Planning & Land Management / Environment & Waste	Residential Property Owners; Community Service Providers

Regulation of Council's Local Laws, including but not limited to animal management	Development of and implementation of regular statistical reporting on activities  Develop a draft visual amenity policy	Community / Environment & Waste	RSPCA; Queensland Department of Agriculture and Fisheries; Queensland Biosecurity Department drumMUSTER; Queensland Main Roads
Public health licence applications, routine inspections of licensed premises, customer request management and mosquito management	Development of and implementation of regular statistical reporting on activities	Community / Environment & Waste	Queensland Health

Key Priority EC15: Continue to provide pro-active support to the Local Disaster Management Group.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Lead and Administer the Local Disaster Management Group for the South Burnett	Continue to operate and administer activities of the LDMG	Infrastructure / Disaster Management	Local Disaster Management Group

Key Priority EC16: Partner with community to develop and promote events.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Support community development through delivery of Council's Community Grants program	Community organisations access to grant funding. Funding distributed  In-kind support provided to community groups	Community	Councillors Community organisations
Seek external funding for community events	Community events held	Community	Community Organisations

Key Priority EC17: Support for the implementation of the adopted Sport and Recreation Plan through prioritised annual action plans.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop annual action plans for priority Sport and Recreation plans activities	Work with existing sporting groups to develop action plan priorities	Community / Property	Sport & Recreation Groups

**Theme 2: PROVIDING KEY INFRASTRUCTURE FOR OUR TOWNS AND VILLAGES – *Develop, renew and maintain community infrastructure through sound asset management principles.***

Key Priority IN1: Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review and further develop a forward 10-year program for Transport Assets in prioritisation methodology	10 year works program developed in accordance with asset management strategy with adoption by Council	Infrastructure / Works	Infrastructure / Infrastructure Planning
Review current Asset Management Plan and strategy for transport assets	Review of current asset management plan and methodologies including options for rationalisation	Infrastructure / Works	Infrastructure / Infrastructure Planning
Continuation of Implementation of a Maintenance Management Plan for Transport Assets	Implementation of inspections, forward maintenance programs for sealed roads, unsealed roads, bridges and footpaths	Infrastructure / Works	Infrastructure / Infrastructure Planning

Key Priority IN2: Continue to provide sound asset management strategies to maintain and improve Council's footpath infrastructure.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review and further develop a forward 10-year program for Transport Assets in prioritisation methodology	10 year works program developed in accordance with asset management strategy with adoption by Council	Infrastructure / Works	Infrastructure / Infrastructure Planning
Review current Asset Management Plan and strategy for transport assets	Review of current asset management plan and methodologies including options for rationalisation	Infrastructure / Works	Infrastructure / Infrastructure Planning

Continuation of Implementation of a Maintenance Management Plan for Transport Assets	Implementation of inspections, forward maintenance programs for sealed roads, unsealed roads, bridges and footpaths	Infrastructure / Works	Infrastructure / Infrastructure Planning
Review of Asset Management Business processing for integration into one Asset Management System in Tech One	TechOne for holistic approach to consolidation of all Asset Business Systems, maintenance and data for improved efficiencies and cost saving business processes.	Finance & Corporate/ICT	Infrastructure/ Infrastructure Planning Community/ Property

Key Priority IN3: Continue to provide and investigate options to improve slashing and spraying programmes on state and local road networks.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review of current slashing and spraying service levels	Review of unit rates and schedules completed and options for increased service levels	Infrastructure / Works	

Key Priority IN4: Collaborate with the transport sector and industry to identify key freight and transport route state infrastructure and advocate to government on asset upgrades, renewals and maintenance.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Identify key transport routes in the South Burnett Region and engage with TMR and RRTG	Identify key transport routes on state and local networks	Infrastructure / Infrastructure Planning	National Heavy Vehicle Regulator (NHVR); Regional Roads & Transport Group (RRTG)

Key Priority IN5: Develop and implement a hierarchy and programme to refurbish median strips and roundabouts prioritising entry ways into our major towns.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review and further develop a forward 10-year program for Transport Assets in prioritisation methodology	10 year works program developed in accordance with asset management strategy with adoption by Council	Infrastructure / Works	Infrastructure / Infrastructure Planning

Key Priority IN6: Continue to provide and investigate options to improve rail trail infrastructure, residential footpaths and cycleways to promote connectivity.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Actively liaise with rail trail users and champions to identify improvements and enhancement potential	Develop ongoing communication to discuss potential projects Investigate funding opportunities	Community / NRM & Parks	Friends of the Rail Trail Brisbane Valley Group
Review and further develop a forward 10-year program for Transport Assets in prioritisation methodology	10 year works program developed in accordance with asset management strategy with adoption by Council	Infrastructure / Works	Infrastructure / Infrastructure Planning
Investigate options for a Moffatdale rail trial loop	Moffatdale Rail Trial Loop designed.	Infrastructure	Parks Department; South Burnett Rail Trail Users Association; South Burnett Mountain Bike Club

Key Priority IN7: Develop a secure and reliable urban and rural water supply system through increased allocations, upgraded and renewed infrastructure and pricing models.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Achieve compliance with treatment plant licence conditions, dam safety, public health requirements with statutory timeframes for reporting achieved	No breach of licence conditions / Statutory reports submitted in require timeframes	Infrastructure / Water & Wastewater	
Review current Asset Management Plan and strategy for Water and Wastewater assets	Asset management plan developed in accordance with council and community service levels	Infrastructure / Water & Wastewater	Infrastructure / Infrastructure Planning
Review and comply with customer service standards for water and wastewater infrastructure	Completed review is advertised for customer feedback and posted on web site as required by the regulator	Infrastructure / Water & Wastewater	
Development of Urban water supply strategy for all town water supplies	Completion of future water security reports for each potable scheme with recommendations for future planning	Infrastructure / Water & Wastewater	



Development of a prioritised 10-year works program for the replacement, upgrade and construction of new and existing water and wastewater assets	10 year works program completed in accordance with asset management strategy	Infrastructure / Water & Wastewater	Infrastructure / Infrastructure Planning
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Key Priority IN8: Continue to focus on initiatives that position our region as a destination of choice for caravan and RV camping.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review operation of Council operated free camp sites	Council maintained free camp sites maintained at level expected by community	Community / NRM & Parks	Environment & Waste / Planning & Land Management Branches

Key Priority IN9: Undertake an audit to identify Council land that can be divested.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Affordable Housing Pilot Project	Pilot project actioned and completed	Community / Planning	Property Branch (internal); Local Community Service Providers; Local Builders
Develop and implement Council's Vacant Land Investigation Audit	Number of identified freehold land parcels suitable for disposal  Number of land parcels disposed of and removed from Councils asset register	Community / Property	Department of Resources; Real Estate Agents
Review/Consolidate Reserve land holdings	Number of Reserves consolidated Number of Reserve land parcels divested or repurposed	Community / Property	Department of Resources

Key Priority IN10: Investigate options for leasing opportunities to not-for-profit groups and organisations.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Negotiate new leases with community groups; and Renew existing community group leases	Number of new leases with community groups Number of existing community group leases renewed Number of leases managed with Council Lease Register	Community / Property	Not –for–profit organisations
Provide community information sessions on lessee responsibilities	Number of community information sessions held on lessee responsibilities Number of fact sheets prepared for community groups as education tools on lessee responsibilities	Community / Property	Not –for–profit organisations
Support Wondai RSL Subbranch develop a conceptual/master plan for a Memorial Park adjacent to the Wondai Memorial Swimming Pool.	Development of a draft concept plan/proposal for public consultation. Wondai RSL Subbranch undertake public consultation.	Community / Parks	Wondai RSL Subbranch Property Department

Key Priority IN11: Continue to provide and investigate options to improve our saleyards as an important community asset.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Building Better Regions Fund ('BBBF') – saleyard infrastructure upgrades	If successful implement BBRF – saleyard infrastructure upgrades	Community / NRM & Parks	Contractors
Investigate commercialisation and ownership structure for Coolabunia saleyards	Review options and prepare business plan	Community / NRM & Parks	Selling agents & users

Key Priority IN12: Identify assets that may be suitable for commercialisation.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Investigate and Develop commercial arrangements Commercial Shops owned by Council	Commercial Tenancy Agreements for Council owned shopfronts in Murgon and Kingaroy	Community / Property	Commercial Tenants
Investigate and Develop commercial arrangements for Tourist Parks currently managed by Council	Commercial Leases for Tourist Parks	Community / NRM & Parks	Commercial Tenants
Investigate and Develop commercial arrangements for Coolabunia Saleyards and Clearing Dips	Commercial Lease for Coolabunia Saleyards and Nanango Cattle Clearing Dip Facility	Community / NRM & Parks	Commercial Tenants
Investigate and Develop commercial arrangements for Private Hospital	Review and implement measures that will allow for continued hospital and community health outcomes	Community / Property	Commercial Tenants

Key Priority IN13: Advocate and support the specialist health services needs of our residents.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Advocate for specialist and community health services	Maintenance of current services of a minimum	Executive Services/Office of the CEO	DDHB; PHN; Queensland and Federal Governments; Medical Service Providers

Key Priority IN14: Continue to provide and investigate options to improve our cemetery infrastructure.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Maintain cemetery infrastructure	Seeking external funding to provide and investigate options to improve cemetery infrastructure	Community/ NRM & Parks	



Key Priority IN15: Continue to provide and investigate options to improve our aerodromes.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Actively manage aerodromes within the region	Adopt revised aerodrome Manual for Kingaroy	Community / NRM & Parks	Lessees CASA
Investigate and develop commercial arrangements for Kingaroy and Wondai aerodromes	Commercial leases for Kingaroy and Wondai aerodromes land and hangers	Community / NRM & Parks	Aerodrome users
Prepare Aerodrome Masterplan	Kingaroy aerodrome—Masterplan completed, including full community consultation and cost analysis prepared	Community / Property	Aerodrome users; community groups; aerodrome stakeholders

**Theme 3: GROWING OUR REGION'S ECONOMY AND PROSPERITY – *Boost our economy through investment and innovation that promotes population growth and community wellbeing.***

Key Priority GR1: Develop and implement a well-researched, action based 'Regional Development Strategy' that supports business and employment growth.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Regional Development Strategy Adopted	Council adoption of strategy and associated work plan	Executive Services / Economic Development	Local businesses; community; State and Federal Governments

Key Priority GR2: Continue to develop SBRC's investment readiness to identify a sequence of actions that can enhance council's capability in responding to investment related enquiries.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop Investment Ready Road Map	Council priorities aligned with State and Federal Governments objectives	Executive Services / Economic Development	Local businesses; community; State and Federal Governments

Key Priority GR3: Work with key stakeholders to create a pipeline of priority shovel ready projects that aim to improve the quality of life experienced by all residents, invest in strategic infrastructure and create a prosperous future for all.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Development of a prioritised 10 year works program for the replacement, upgrade and construction of new and existing water and wastewater assets	10 year works program completed in accordance with asset management strategy	Infrastructure/ Water & Wastewater	Infrastructure/ Infrastructure Planning
Review and further develop a forward 10-year program for Transport Assets in prioritisation methodology	10 year works program developed in accordance with asset management strategy with adoption by Council	Infrastructure/ Infrastructure Planning	Infrastructure/ Works

Key Priority GR4: Support and advocate for the development of an expanded and diversified agricultural economy, which may include, for example regenerative agriculture and centre for rural excellence and innovation.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Adoption and implementation of the Regional Economic Development Strategy	Council to adopt the Regional Development Strategy Implementation and resourcing of the Regional Development Strategy	Executive Services	Business Community; Queensland Government

Support the development of an Agricultural Industry Support Policy	Initiatives undertaken to research, consult and assist the agriculture industry develop future looking agriculture industry strategies  Adoption of an Agricultural Industry Support Policy	Community	Agricultural Industry; BIEDO; Queensland Government
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Key Priority GR5: Continue to provide and investigate options to improve our arts, heritage, museums, visitor information centres and tourism infrastructure.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Promotion and operation of Council owned heritage, arts and tourism assets	Develop Discover South Burnett brand to promote Council owned facilities and outcomes	Executive Services/ Tourism/ Economic Development	Local and State tourism bodies

Key Priority GR6: Advocate for and support of the region's tourism sector through an industry led development of a Tourism Strategy, with particular focus on indigenous tourism, adventure tourism, international tourism and high wealth tourism.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Industry led tourism promotion for region	Work with tourism partners to improve region visitation and promotion	Executive Services/ Tourism/ Economic Development	SQCT; VSB

Key Priority GR7: Continue to provide and investigate options to improve our dams as tourist attractions as an important community asset.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Work with Managers of the Dam facilities to improve financial outcomes whilst delivering an appropriate experience for visitors	Status reports provided to Council providing relevant statistics	Community / NRM & Parks	Dam Facility Managers; Local Tourism operators

Key Priority GR8: Support and advocate for appropriate growth and development with responsive planning schemes, processes, customer service and other initiatives.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review and amendment of planning scheme	Planning scheme provision that support growth and development	Community/ Planning	SBRC Staff; Queensland Government
Process development applications and permits within statutory timeframes	Development of and implementation of regular statistical reporting on activities	Community/ Planning	Staff Councillors
Review and update Council's Local Government Infrastructure Plan (LGIP) trunk infrastructure forward works schedules.	Review completed. Future works schedules in line with budget forecasts	Community/ Planning	Infrastructure Department

Key Priority GR9: Explore, advocate and pursue opportunities for post-secondary education within the region.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Advocate and pursue opportunities for post-secondary education within the region	Post-secondary education opportunities identified	Community	Country University Centre; Education Queensland; University of Southern Queensland

Key Priority GR10: Advocate for enhanced regional digital connectivity and black spots.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Continued development of digital transformation and capacity	Kingaroy Transformation Project – Last mile digital infrastructure Mobile telecommunication black spots EV superhighway and charging stations	Infrastructure	Economic Development

Key Priority GR11: Support local businesses through the implementation of Council's Procurement Policy and encourage others to support and buy local.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Encouragement and development of the local Market Place	Intent to establish a healthy register of what the local Market Place can provide to Council by way of goods or services	Finance & Corporate Finance	SBRC Staff

Key Priority GR12: Progress the 25-year Economic Roadmap as a priority project further to the National Water Infrastructure Development Fund (NWIDF) Water Feasibility Study.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop a 25-year economic roadmap for water infrastructure	Adoption of roadmap	Executive Services / Office of the CEO	SBRC Infrastructure Department

Key Priority GR13: Advocate for and support the options short list as identified in the National Water Infrastructure Development Fund (NWIDF) Water Feasibility Study - North and South Burnett Options Analysis.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Advocate for water security	Projects developed and funding achieved	Executive Services / Office of the CEO	SBRC Infrastructure Department; Economic Development

Key Priority GR14: Support our community and key stakeholders to build a plan for our region's eventual coal transition.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Engage key stakeholders and advocacy activities	Activities undertaken	Executive Services	Federal and State Government; Industry



		Economic Development	
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Key Priority GR15: Work with key stakeholders to promote workforce attraction and retention in the South Burnett.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop an employee value proposition	Develop a Workforce plan to identify and promote Council's employee value proposition for positive retention outcomes	Executive Services / People & Culture	Industry

Key Priority GR16: Support the development of an agricultural land and product asset mapping programme.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Engage key stakeholders and advocacy activities	Activities undertaken	Executive Services / Economic Development	Federal and State Government; Industry

#### **Theme 4: SAFEGUARDING OUR ENVIRONMENT – A sustainable environment, proactively and responsibly managed in partnership with the community for future generations.**

Key Priority EN1: Investigate, develop and implement an Environmental Sustainability Policy.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Investigation commenced into Environmental Sustainability Policy	Investigations commenced and reported to Council for consideration	Community	Industry; State and Federal Governments

Key Priority EN2: Develop and implement energy efficient initiatives to reduce Council's energy / carbon footprint.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Engage key stakeholders and advocacy activities	Activities undertaken	Community	Federal and State Government; Industry

Key Priority EN3: Continue to provide and investigate options to improve waste reduction, landfill management and recycling.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Compliance with Council's Environmental Authority for Waste Disposal	Acceptable Audit by the State Department of Environment and Science	Community / Environment & Waste	Queensland Department of Environment and Science
Provision of acceptable and environmentally responsible waste management facilities	Two (2) acceptable internal audits per year of Council's Waste Facilities	Community / Environment & Waste	Queensland Department of Environment and Science
Investigation of Recycling options	Review of recycling options undertaken	Community / Environment & Waste	
Provision of cost effective and environmentally responsible waste collection services	Equal to or less than 1 missed wheelie bin collection per 1000 services	Community / Environment & Waste	JJ Richards and sons Pty Ltd
Adequate provision and suitable location of public place waste bins and the timely collection thereof	Public placed bins collected twice weekly	Community / Environment & Waste	Waste Services; Parks & Gardens
Collaboration with neighbouring regions in the Implementation of the Regional Waste Management Strategy	Attendance at Wide Bay Burnett Regional Organisation of Council's Waste and Recycling Advisory Committee (WBBWRAC) Meetings or equivalent	Community / Environment & Waste	Wide Bay Burnett Regional Organisation of Council's Waste and

			Recycling Advisory Committee
Administration of State Waste Levy	Monthly reporting and payment of Waste Levy liability to the State Department of Environment and Science on waste tonnages disposed of to landfill	Community / Environment & Waste	Queensland Department Environment and Science
Community education and awareness including investigation of signage on illegal dumping and littering	Engagement activities undertaken; initiatives implemented	Community / Environment & Waste	Regional Waste Compliance Education Officer; North Burnett Regional Council; Cherbourg Aboriginal Shire Council; Queensland Department Environment and Science – Waste Partnerships

Key Priority EN4: Ongoing commitment to bio-security and pest management, including declared and non-declared species.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Actively manage biosecurity and pest management within region	Support wild dog initiative and auspice funding for regional project officer  Annual fire risk assessment and cool burn activities	Community / NRM & Parks	Neighbouring Local & Queensland Governments
Review Council's Draft Biosecurity Plan to ensure relevance to the region	Review completed; consultation process undertaken; Updated Biosecurity Plan adopted	Community / NRM & Parks	Landholders/ Landholder organisations; Neighbouring Local Governments; Queensland Government



Key Priority EN5: Encourage responsible investment in renewable energy.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Engage key stakeholders and advocacy activities	Activities undertaken	Executive Services / Economic Development	Federal and State Government; Industry

Key Priority EN6: Encourage investment in transport innovation, for example electric vehicles and charging stations.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Advocate for EV superhighway and installation of EV stations	EV stations installed	Infrastructure	Economic Development

Key Priority EN7: Support initiatives that promote and protects biodiversity, natural resource management and caring and retaining our unique landscapes.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Support biosecurity and natural resource management strategies	Develop and implement regular statistical reporting on activities  Actively participate in regional activities and undertake reporting	Community / NRM & Parks	Community  Regional neighbouring Councils
Illegal dumping surveillance, investigation and enforcement	Development of and implementation of regular statistical reporting on activities.	Community / Environment & Waste	Department of Environment and Science
Manage environmental authority registration applications, routine inspections of registered activities and environmental protection customer request management	Development of and implementation of regular statistical reporting on activities.	Community / Environment & Waste	Department of Environment and Science

Key Priority EN8: Develop and implement a systematic programme to identify and take action to address overgrown allotments across all regional residential areas.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Develop overgrown allotment Policy	Completed draft Policy presented to Council for its consideration	Community / Environment & Waste	Residential Property Owners

Key Priority EN9: Develop and implement a systematic programme to identify and take action to address stray / feral / pests and wild animals.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Implement effective declared feral pest program	Actively implement and report outcomes from program delivery	Community / NRM & Parks	South Burnett landowners; Queensland Government

Key Priority EN10: Community education and assistance to support food and other local businesses to meet relevant Local Laws compliance standards.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Discharge devolved administration of the licensing, inspection and customer request functions of the State <i>Food Act 2006</i> .	Development of and implementation of regular statistical reporting on activities	Community / Environment & Waste	Queensland Health

**Theme 5: ORGANISATIONAL EXCELLENCE – An organisation that is characterised by effective leadership, responsible management, good governance and quality service delivery.**

Key Priority OR1: Deliver on our Corporate Plan through high level delivery of the annual operational plans.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Periodical review and update the 2021/2022 Annual Operational Plan	Monthly administrative reviews of annual operational plan by Branch Managers with quarterly progress reporting to Council	Finance & Corporate /	Senior Management Team

		Corporate Services	
Develop the 2022/2023 Annual Operational Plan	Aligned with the development of the 2022/2023 annual budget, coordinate the development of the annual operational plan 2022/2023 with adoption by Council prior to 30 June 2022	Finance & Corporate Services / Corporate Services	Senior Management Team  Elected Members

Key Priority OR2: Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance and open and transparent decisionmaking.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Manage the provision of delegations, sub-delegations and Local Government Worker / Authorised Persons governance processes	Update and administer delegations/sub-delegations and authorisations aligned to legislation as approved by Council and the Chief Executive Officer accordingly	Finance & Corporate Services / Corporate Services	Senior Management Team; Elected Members
Right to Information and Information Privacy applications are managed and processed in accordance with legislative requirements	100% of Right to Information and Information Privacy applications processed within legislative timeframes  Provide technical advice and guidance relating to information privacy and information governance practices  Maintain training to ensure qualified decision makers under the <i>Information Privacy Act 2009</i> and <i>Right to Information Act 2009</i> within Corporate Services	Finance & Corporate Services / Corporate Services	Senior Management Team; Office of the Information Commissioner
Deliver the Council Policy Governance Framework to support strategic planning and compliance with relevant legislation, policies, codes of practice and standards	Number of policies, procedures and forms reviewed  Effective integration of Council policies, procedures and forms	Finance & Corporate Services / Corporate Services	Senior Management Team; Elected Members; SBRC Staff
Capture and correctly manage Council's corporate documents using recordkeeping good practice	Continue to progress the staged process of assessing and management of records in storage from pre-amalgamation  Ensure that appropriate and accurate records are documented, preserved and made accessible	Finance & Corporate Services / Corporate Services	Senior Management Team; Elected Members; Queensland Government Agencies

	Provide compliance training to Council officers and Elected members		
Manage and maintain the legal proceedings and legal advice registers maintaining the budget for engagement of legal services	Review and implementation the process by which Council officers can seek external legal advice and representation of legal services on behalf of Council	Finance & Corporate / Corporate Services	Senior Management Team; Elected Members
Promote a high standard of corporate responsibility, transparency and accountability in decision making by making decisions, at all levels of the organisation, that are in the best interest of Council and the community aligning to Council policy and legislation	<p>Deliver the administrative action complaints management process assisting the Chief Executive Officer</p> <p>Deliver the human rights complaints management process assisting the Chief Executive Officer</p> <p>Deliver the Councillor complaints management process assisting the Chief Executive Officer</p> <p>Maintain organisational registers providing periodically awareness training on prevention / improvement measures:</p> <ul style="list-style-type: none"> <li>- administrative action complaints;</li> <li>- human rights complaints;</li> <li>- Councillor conduct complaints;</li> <li>- fraud &amp; corruption complaints;</li> <li>- reportable loss;</li> <li>- complaints involving the Chief Executive Officer;</li> <li>- anomalies in process;</li> <li>- employee conflict of interest;</li> <li>- gifts &amp; benefits;</li> <li>- related parties;</li> <li>- contact by a lobbyist;</li> <li>- information privacy breach complaints;</li> <li>- legal proceedings;</li> <li>- public interest disclosure log;</li> <li>- legal advice registers;</li> </ul>	Finance & Corporate / Corporate Services	<p>Senior Management Team;</p> <p>SBRC Employees; Elected Members; Queensland Ombudsman; Office of the Independent Assessor; Crime &amp; Corruption Commission Queensland</p> <p>Office of the Information Commissioner</p>

	<ul style="list-style-type: none"> <li>- Councillor requests for information;</li> <li>- right to information disclosure log;</li> <li>- delegations, sub-delegations and authorised persons;</li> <li>- website compliance (6mthly audit);</li> <li>- Council contracts over \$200,000;</li> <li>- register of consultants (updated with quarterly activity reports); and</li> <li>- register of contractors (updated with quarterly activity reports).</li> </ul> <p>Maintain the Register of Registers as required by legislation and reported annually in Council's Annual Report</p>		
Annually report on Council's activities and compliance with legislation	Coordinate and produce Council's Annual Report compliant with requirements pursuant to the <i>Local Government Act 2009</i>	Executive Services	Senior Management Team; Elected Members
Policy and Procedure developed specific to South Burnett Regional Council encompassing the "Supporting information for developing guidelines for the provision of councillor administration support staff" publication to assist all parties in meeting their obligations under the <i>Local Government Act 2009</i>	<p>Policy developed and adopted by Council for implementation during 2021/2022</p> <p>Procedure developed and authorised by the Chief Executive Officer.</p>	Executive Services	Finance & Corporate / Corporate Services; Elected Members

Key Priority OR3: Manage Council assets effectively through the development and implementation of Asset Management Plans.

Key Activities	Outcomes/ Measures	Department / Branch	Key Partners
Strategically upgrade and improve council information technology systems and hardware	<p>Improved performance and efficiency on Council corporate systems</p> <p>Implementation of Microsoft Teams Telephony.</p> <p>Undertake scheduled hardware upgrades and replacements</p>	Finance & Corporate / ICT	Senior Management Team



	Investigate options to update conferencing solution in the Council Chambers to take advantage of the enhanced capabilities of Teams		
Review all current Asset Management Plan and strategy for transport assets, property, plant and fleet	Review of current asset management plan/s and methodologies including options for rationalisation	Infrastructure/ Infrastructure Planning	Infrastructure/ Works; Community Department (internal)
Review current Asset Management Plan and strategy for Water and Wastewater assets	Asset management plan developed in accordance with council and community service levels	Infrastructure/ Water & Wastewater	Infrastructure/ Infrastructure Planning
Review of all assets to ascertain which are surplus to needs	Review of all assets to determine assets surplus to needs that require disposal	Infrastructure; Corporate & Finance; Community	Senior Management Team; Elected Members

Key Priority OR4: Continue to monitor and align the organisational structure with Council's adopted strategies and priorities.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Position the organisation structure for the future to ensure capacity to deliver outcomes of the Corporate Plan	Adopt and implement an organisational structure	Executive Services	Senior Management Team

Key Priority OR5: Continue to give priority to ongoing financial sustainability and prudent budget management.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Development of monthly budget reports for managers	Monthly budget vs actual reports that include commentary on large variances	Finance & Corporate / Finance	Senior Management Team
Cash analysis showing 3-month liquidity	Provide more cash analysis in meeting reports surrounding Council's 3-month liquidity position	Finance & Corporate / Finance	

Dividend Review	Perform a review of dividends to determine best practice for calculation of budgeted dividends	Finance & Corporate Finance	Elected Members; Senior Executive Team
Operate in accordance with the adopted budget	Compliance with budget limits. Regular quarterly budget revisions. Monthly reporting of budget variations to Council in monthly financial report	Finance & Corporate Finance	Senior Management Team
Maintain long term financial forecasts to minimise financial risks and ensure financial sustainability	Maintain and monitor 10-year long term financial plans reporting to Council through monthly financial reports	Finance & Corporate Finance	Senior Management Team
Debt recovery	Continue to follow up on outstanding debt to not place an unfair burden onto rate payers who meet their obligations in full	Finance & Corporate Finance	Senior Management Team; Elected Members
Full Review of Expenditure	Full review of expenditure to identify efficiencies within the organisation	Finance & Corporate Finance	Senior Management Team; Elected Members
Two (2) Year path out of Deficit to Surplus	Develop and map strategies to bring Council budget into surplus within two (2) years	Finance & Corporate Finance	Senior Management Team; Elected Members

Key Priority OR6: Implement consultative, responsible and sound project management practices.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Conduct Business Systems Projects under appropriate Project Governance measures	Develop and manage Project Plans for Business Systems Projects (Project T2 and sub-projects)	Finance & Corporate / ICT	Senior Executive Team; T2 Project Board
Implementation of Project Management Framework and advanced design program in accordance with 10 Year Programs	Implementation of a Tiered Project Hierarchy, common systems and processes through pre-construction, construction and post-construction	Infrastructure/ Works	Infrastructure/ Infrastructure Planning; Infrastructure/ Water & Wastewater



Key Priority OR7: Continue implementation of zero-based budgeting to support responsible fiscal management in the preparation of Council's budget.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Zero-based budgeting	Stage one (1) = planning/scoping /development / implementation of zero-based budgeting commencing with identified functions/branches aligning to defined service levels	Finance & Corporate / Finance	Senior Management Team

Key Priority OR8: High level implementation of Council's Customer Service Charter.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Implementation of the Customer Service Charter	Alignment of operational activities to the services levels identified with the customer service charter  Education and awareness of customer service charter internally and externally  Development of a range of public facing fact sheets to assist customers to understand defining expectations relating to service levels for key functions such as compliance, road maintenance and land management.	Finance & Corporate / Corporate Services	Senior Management Team; SBRC staff; Customers
Deliver a Customer Request Effectiveness Review Project (Project ID: T2.6)	Deliver a responsive, consistent and accountable process for managing customer requests aligned to Council's Customer Service Charter	Finance & Corporate / ICT; Finance & Corporate / Corporate Services	Senior Management Team; SBRC Staff; Technology One Customers

Key Priority OR9: Develop a continuous improvement, customer focused culture led by the senior management team and underpinned by an effective performance setting, monitoring and evaluation system.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Undertake business process mapping and analysis implementing a business process continuous improvement program	Map relevant business processes to determine areas for business improvement and efficiencies  Commence the documentation of business processes, identification of areas of improvement and ongoing review cycle	Finance & Corporate / ICT	Senior Management Team; SBRC Staff

Key Priority OR10: Increased commitment to community engagement and to proactive strategic delivery of media and communications.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Adoption and implementation of the Community Engagement Policy and Strategy	Projects and activities are supported by identified relevant community engagement activities  Maintain Council's social media footprint  Maintain Council's website.	Executive Services	Internal Departments; Elected Members

Key Priority OR11: Develop for endorsement by Council a Workforce Plan that guides the engagement, development, management and performance of Council's human resources.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Encourage, maintain and foster continued improvement, engagement and development in leadership & management for organisation excellence	Refer Workforce Plan	Executive Services /People & Culture	Senior Management Team

Encourage, maintain and foster continued improvement, engagement and development engagement by providing knowledge and skills to all staff	Refer Workforce Plan	Executive Services /People Culture &	SBRC Staff
Engagement in the continued review of People & Culture policies and procedures to align Corporate Strategy with Council's Vision, Mission and Purpose.	Refer Workforce Plan	Executive Services /People Culture &	Finance & Corporate / Corporate Services; SBRC Staff
Promote an equitable approach to learning and development Council wide	Refer Workforce Plan	Executive Services /People Culture &	SBRC Staff

Key Priority OR12: Advocate strongly to key stakeholders, including state and federal governments, on regional priorities, including funding opportunities.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Support the activities of the Elected Members to meet Corporate Plan outcomes	Provide administrative support services for the Elected members	Executive Services	SBRC Staff; State & Federal Government

Key Priority OR13: Implement reliable, realistic and cost-effective business systems and practices.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Investigation into a more paperless accounts payable workflow	Reduction in the amount of printing done as part of the accounts payable process; make the process more cost effective and streamlined ready for future implementation of e-invoicing	Finance & Corporate / Finance	Finance / Accounts Payable Section
Review of rates supplementary notices to utilise the ERP	Streamline processes to utilise ERP instead of manually producing data; reduction in time/cost of process	Finance & Corporate / Finance	Finance / Rates Section
Lodging of insurance claims	Review of insurance processes to achieve a streamlined approach to ensuring claims are lodged in a timely manner	Finance & Corporate / Finance	SBRC Staff

Centralised procurement – Stage 1	<p>Initial scope and plan</p> <p>Establish and maintain centralised procurement registers compliant with relevant legislation such all contracts over \$200,000 listed on Council’s website:</p> <ul style="list-style-type: none"> <li>- works contracts; and</li> <li>- contractor / consultant engagement</li> </ul>	Finance & Corporate / Finance	Senior Executive Team
Paperless Rates Notices	Investigate options for rates notices to be sent electronically	Finance & Corporate / Finance	Finance / Rates Section
Non-rate charges to be included on rates notices	Investigate how to include non-rate charges on rates notices	Finance & Corporate / Finance	Finance / Rates Section
Realise business improvements through the use of Council’s Business Systems Software	<p>Continue to undertake improvement projects of the Council’s Business Systems via Project T2</p> <p>Review existing licencing of the TechnologyOne Software to ensure licencing reflects current use</p>	Finance & Corporate / ICT	Senior Management Team
Realise business improvements through the use of Council’s Microsoft Office 365 Systems Software	<p>Continue to undertake improvement projects on Council’s Microsoft Office 365 Systems</p> <p>Review existing licencing of the entire Microsoft suite of Software to ensure licencing reflects current use</p>	Finance & Corporate / ICT	SBRC Staff
Effectively maintain and manage Council’s white fleet maximising efficiencies	<p>Finalise review of white fleet ensuring maximisation of utilisation to meet business needs</p> <p>Investigate full atomisation through Council’s business system (T1) of centralisation of fleet asset management T2: Fleet project and implement findings of white fleet review and automate processes where possible</p> <p>Implement plant replacement program</p>	Finance & Corporate	Senior Management Team

Deliver effective plant management	Effective management of plant operations reflecting best practise utilisation and investigate data collection and costings with error trapping for data import  Review and implement plant replacement program	Finance & Corporate	Senior Management Team  SBRC Staff
Utilisation and operation of Council's Workshops	Full cost analysis on viability of Council's Workshop – Kingaroy, Nanango and Murgon	Finance & Corporate	Senior Management Team; SBRC Staff

Key Priority OR14: Continue to implement regional equity / consistency in Council's rating system.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Review of rating categories	Continue review of general rating categories to achieve equity	Finance & Corporate / Finance	Elected Members
Improve accuracy in water charges and a reduction in disputes, through the design of an electronic water meter reading solution	Design and test electronic water meter reading solution  Implement electronic water meter reading data collection solution, if testing proves satisfactory	Finance & Corporate / ICT	Finance / Rates Section  Infrastructure / Water and Wastewater

Key Priority OR15: Continue to give priority to ongoing Audit and Risk and prudent management.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Deliver sound corporate risk management and internal audit functions aligning to policy	Deliver the internal audit function of Council facilitating the completion of the Internal Audit Recommendation register, administration of the Corporate Risk & Audit Committees, facilitating internal audits  Assist the External Auditors as required	Finance & Corporate / Corporate Services	Corporate Risk & Audit Advisory Committee;  Corporate Risk & Audit Steering Group;  Corporate Risk & Audit Working Group;



	<p>Undertake micro audits on key areas of operational risk to facilitate continuous business improvement and risk management</p> <p>Develop the 2021/2022 Corporate Risk Register and Treatment Plans undertaking review/reporting 6-mthly</p> <p>Provide organisation wide guidance and support for corporate risk management and internal audit</p>		<p>Internal Auditors;</p> <p>External Auditors</p>
Data Security Review including, Cyber Security. Ensure the provision of appropriate security systems (including cyber security) protect Council's data and information	Ensure the provision of appropriate data security systems (including cyber security) and services to protect Council's data and information. Cyber Security to be identified in annual insurance renewal	Finance & Corporate / ICT	<p>Senior Management Team</p> <p>Elected Members</p>

Key Priority OR16: Continue to give priority to ongoing Work Health and Safety and prudent management.

<i>Key Activities</i>	<i>Outcomes/ Measures</i>	<i>Department / Branch</i>	<i>Key Partners</i>
Engagement in the continued development, implementation, improvement and review of Council's Workplace Health Safety ('WHS') System	<p>External and Internal Audit</p> <p>WHS Management System software, implemented and used by all of Council</p>	Executive Services /People & Culture	<p>SBRC Staff</p> <p>WHS Committee</p> <p>Working Groups</p>
Implement and embed ownership of contractor management with stakeholders to align with the WHS System	Effective and efficient Contractor Management system used by all of Council - Refer Workforce Plan	Executive Services /People & Culture	Senior Executive Team
Engagement in the development, implementation and review of a systematic approach to the identification, assessment, and control of high-risk work associated with workers exposed to silica and other hazardous substances	Effective and efficient processes and controls for the Management of hazardous substances across all of Council - Refer Workforce Plan	Executive Services /People & Culture	Senior Executive Team



**6.2 MAYOR'S BUDGET ADDRESS FOR 2021/2022 BUDGET****File Number:** Special Budget Meeting**Author:** Mayor**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presenting the Mayor's Budget Address.

**SUMMARY**

Mayor to deliver the Mayor's Budget Address.

**OFFICER'S RECOMMENDATION**

That the Mayor's Budget Address for the 2021/2022 Budget be received.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Not applicable.

**LINK TO CORPORATE/OPERATIONAL PLAN**

Not applicable.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Not applicable.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Not applicable.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Not applicable.

**ASSET MANAGEMENT IMPLICATIONS**

Not applicable.

**REPORT**

Not applicable.

**ATTACHMENTS**

Nil

### **6.3 ADOPTION OF THE 2021/2022 BUDGET**

**File Number:** Special Budget Meeting

**Author:** Manager Finance

**Authoriser:** General Manager Finance and Corporate

#### **PRECIS**

Adoption of Council's Budget for 2021/2022 financial year.

#### **SUMMARY**

The requirements for the preparation and content of the budget are set out in Section 169 and 170 of the *Local Government Regulation 2012*.

The relevant budget documents are presented for adoption.

---

#### **OFFICER'S RECOMMENDATION**

That pursuant to Sections 169 and 170 of the *Local Government Regulation 2012*, Council's Budget for the 2021/2022 financial year, incorporating:

1. the statements of financial position;
2. the statements of cash flow;
3. the statements of income and expenditure;
4. the statements of changes in equity;
5. capital budget;
6. the long-term financial forecast;
7. the revenue statement;
8. the revenue policy (adopted by Council resolution on 28 April 2021);
9. the relevant measures of financial sustainability; and
10. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, as tabled, be adopted.

#### **FINANCIAL AND RESOURCE IMPLICATIONS**

Adoption of the budget provides the strategic direction for revenue and expenditure for 2021/2022, 2022/2023 and 2023/2024.

#### **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

#### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

#### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

It is a legislative requirement for Council to adopt a budget for its operating fund for each financial year before August 1, each year.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Not applicable.

**ASSET MANAGEMENT IMPLICATIONS**

Maintenance and capital renewal or replacement works programs are linked to the strategic management of Council's land, building, information technology, plant and infrastructure assets.

**REPORT**

The requirements for the preparation and content of the budget are set out in Section 169 of the *Local Government Regulation 2012*.

- (1) A local government's budget for each financial year must:
  - (a) be prepared on an accrual basis; and
  - (b) include statements of the following for the financial year for which it is prepared and the next two financial years.
    - i. financial position;
    - ii. cash flow;
    - iii. income and expenditure; and
    - iv. changes in equity.
- (2) The budget must also include:
  - (a) a long-term financial forecast;
  - (b) a revenue statement; and
  - (c) a revenue policy.
- (3) The statement of income and expenditure must state each of the following:
  - (a) rates and utility charges excluding discounts and rebates;
  - (b) contributions from developers;
  - (c) fees and charges
  - (d) interest;
  - (e) grants and subsidies;
  - (f) depreciation;
  - (g) finance costs;
  - (h) net result.
- (4) The budget must include each of the following measures of financial sustainability for the financial year for which it is prepared and the next nine (9) financial years:
  - (a) asset sustainability ratio;
  - (b) net financial liabilities ratio; and
  - (c) operating surplus ratio.
- (5) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

The relevant budget documents are presented for adoption.

**ATTACHMENTS**

1. **South Burnett Regional Council Budget 2021/2022** [↓](#) 



**SOUTH BURNETT**  
**REGIONAL COUNCIL**

*Budget 2021/2022*  
**Budget 2021/2022**

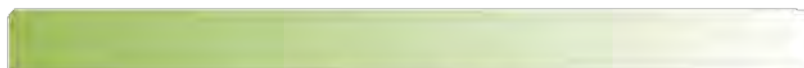


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{&MayoralAddress}



## 1. Budget Overview

### 1.1 Legislative Requirement

Council's Annual Budget is a financial planning document that is to be adopted in accordance with the *Local Government Act 2009* (the Act) and the *Local Government Regulation 2012* (the Regulation) as part of establishing financial management.

Section 170 of the *Local Government Regulation 2012* provides that:

1. A local government must adopt its budget for a financial year –
  - (a) after 31 May in the year before the financial year; but before
    - (i) 1 August in the financial year; or
    - (ii) a later date decided by the Minister.

The content of the Annual Budget is prescribed in Section 169 of the *Local Government Regulation 2012*.

Council may by resolution:

- amend the budget for a financial year at any time before the end of the financial year, provided the amended budget complies with Section 169 of the *Local Government Regulation 2012*.

### 1.2 Strategic Planning

#### 1.2.1 Corporate Plan

The Corporate Plan is Council's visionary business plan, providing framework for Council to develop strategies that deliver outcomes and achieve our vision. Our current Corporate Plan was adopted at the General Council meeting held on 28 April 2021. The strategic outcomes and key strategies are listed below:

#### *Enhancing Liveability and Lifestyle*

Elevate the South Burnett region to be recognised as a "Community of choice".

#### *Providing Key Infrastructure for Our Towns and Villages*

Develop, renew and maintain community infrastructure through sound asset management principles.

#### *Growing Our Region's Economy and Prosperity*

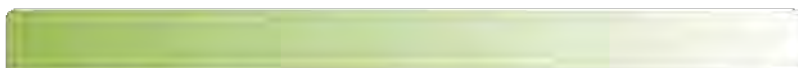
Boost our economy through investment and innovation that promotes population growth and community wellbeing.

#### *Safeguarding Our Environment*

A sustainable environment, proactively and responsibly managed in partnership with the community for future generations.

#### *Organisational Excellence*

An organisation that is characterised by effective leadership, responsible management, good governance and quality service delivery.



### 1.2.2 Asset Management Plans

The sustainability of local governments in Queensland has been directly linked to the development and ongoing use of asset management plans to provide a basis for the renewal and maintenance of the infrastructure of the local government, together with the development and use of long-term financial forecasts.

Council continues to evolve in this area with the following key activities identified in the 2021/2022 financial year:

- desktop revaluations of all asset classes;
- a review of the Asset Management Plans for all asset classes;
- further development of long-term financial plans and strategies to improve decision making for asset sustainability.

Council continues to review its service delivery models with the Asset Management Steering Committee overseeing the delivery of objectives under the respective *Asset Management Strategy*, *Asset Management Governance Framework* and associated *Asset Management Policy 2020* documents.

### 1.2.3 Operational Plan

The proposed Operational Plan will be presented to the Special Budget meeting on the 14 July 2021 for consideration.

### 1.2.4 Revenue Policy

Under the *Local Government Act 2009*, Council is required to have a system of financial management that includes a Revenue Policy. Further, under the *Local Government Regulation 2012*, Council must review its Revenue Policy annually in sufficient time to allow an Annual Budget that is consistent with the Revenue Policy, to be adopted for the next financial year.

The Revenue Policy is a component of a system of financial management. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

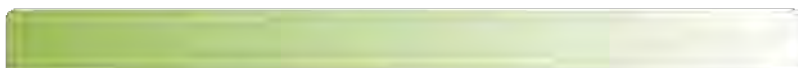
Section 193 of the *Local Government Regulation 2012* requires a local government to adopt a Revenue Policy for each financial year. Council adopted its Revenue Policy on 28 April 2021.

The Revenue Policy must state:

- details of the principles that Council intends to apply for:
  - levying rates and charges,
  - granting concessions for rates and charges,
  - recovering overdue rates and charges, and
  - cost-recovery methods.
- if the local government intends to grant concessions for rates and charges – the purpose for the concessions; and
- the extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

### 1.2.5 Budget

Section 169 of the *Local Government Regulation 2012* prescribes the preparation and content



requirement for the budget.

The budget must:

- be prepared on an accrual basis;
- include statements of the following for the financial year for which it is prepared and the next two financial years, which is 2021/2022, 2022/2023 and 2023/2024;
  - income and expenditure,
  - financial position,
  - cash flow, and
  - changes in equity.
- a long-term financial forecast;
- be accompanied by its revenue statement;
- a revenue policy;
- include the following measures of financial sustainability for the year in which it is prepared and the next nine (9) financial years;
  - asset sustainability ratio,
  - net financial liabilities ratio, and
  - operating surplus ratio.
- include total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, excluding any discounts and rebates;
- be consistent with the five (5) year Corporate Plan and Annual Operational Plan; and
- the estimated costs of:
  - the local government's significant business activities carried on using a full cost pricing basis;
  - the activities of the local government's commercial business units; and
  - the local government's significant business activities.

#### 1.2.6 Revenue Statement

The document includes the following matters:

- how rates and charges are determined;
- details on all concessions;
- details on any limitations in increases on rates and charges;
- criteria used to decide the amount of the cost-recovery fees;
- criteria for approval of early payment discount for late payments;
- details on collection of outstanding rates including the process for arrangements to pay; and
- details of payment methods.

#### 1.2.7 Long-Term Financial Forecast

Section 171 of the *Local Government Regulation 2012* requires Council to develop a long-term financial forecast, covering a period of at least 10 years, which is 2021/2022 to 2030/2031. The key objective of the long-term financial plan is to understand the Council's financial sustainability for the longer term while focusing on seeking to deliver operational surpluses and to achieve the Council's strategic outcomes as specified in the Corporate Plan.

The long-term financial forecast requires:



- (a) income of the local government;
- (b) expenditure of the local government; and
- (c) the value of assets, liabilities and equity of the local government.

The local government must:

- (a) consider its long-term financial forecast before planning new borrowings; and
- (b) review its long-term financial forecast annually.



**2. Budget 2021/2022**

**2.1 Income and Expenditure Statements 2021/2022-2023/2024**

	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent Revenue</b>			
Rates, Levies and Charges	51,475,664	53,365,963	55,236,293
Fees and Charges	4,988,433	4,669,555	4,747,316
Rental Income	393,500	384,350	390,884
Interest Received	630,500	632,805	635,133
Sales Revenue	3,016,651	3,067,934	3,120,090
Other Income	850,475	779,203	792,449
Grants, Subsidies, Contributions and Donations	7,651,978	7,696,017	7,672,855
	<b>69,007,201</b>	<b>70,595,827</b>	<b>72,595,020</b>
<b>Capital Revenue</b>			
Grants, Subsidies, Contribution and Donations	11,779,420	12,919,291	5,124,356
<b>Total Income</b>	<b>80,786,621</b>	<b>83,515,118</b>	<b>77,719,376</b>
<b>Expenses</b>			
<b>Recurrent Expenses</b>			
Employee Benefits	24,979,452	25,479,700	25,989,960
Materials and Services	23,691,408	24,050,791	24,459,847
Finance Costs	2,107,567	1,960,453	1,836,599
Depreciation and Amortisation	21,330,624	21,491,712	21,591,191
	<b>72,109,050</b>	<b>72,982,655</b>	<b>73,877,597</b>
<b>Capital Expense</b>	(400,000)	(406,800)	(413,716)
<b>Total Expense</b>	<b>71,709,050</b>	<b>72,575,855</b>	<b>73,463,791</b>
<b>Net Result</b>	<b>9,077,571</b>	<b>10,939,263</b>	<b>4,255,587</b>
<b>Net Operating Result</b>	<b>(3,101,849)</b>	<b>(2,386,628)</b>	<b>(1,282,487)</b>





**2.2 Financial Position 2021/2022-2023/2024**

	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024
<b>Assets</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	\$ 36,400,138	\$ 36,875,531	\$ 38,702,418
Receivables	\$ 9,344,629	\$ 5,820,948	\$ 5,904,629
Inventories	\$ 764,632	\$ 756,986	\$ 749,416
<b>Total Current Assets</b>	<b>\$ 46,509,399</b>	<b>\$ 43,453,465</b>	<b>\$ 45,356,463</b>
<b>Non-Current Assets</b>			
Receivables - Non-Current	\$ 910,507	\$ 708,948	\$ 512,314
Infrastructure, Property, Plant and Equipment	\$ 872,535,500	\$ 883,685,293	\$ 888,224,205
Intangible Assets	\$ 8,234,639	\$ 6,234,639	\$ 6,234,639
Right Of Use Assets	\$ 837,809	\$ 806,831	\$ 775,853
<b>Total Non-Current Assets</b>	<b>\$ 880,518,455</b>	<b>\$ 891,435,611</b>	<b>\$ 885,747,011</b>
<b>Total Assets</b>	<b>\$ 927,027,854</b>	<b>\$ 934,889,076</b>	<b>\$ 941,103,474</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	\$ 7,758,630	\$ 7,200,906	\$ 7,239,399
Borrowings	\$ 3,250,722	\$ 3,284,988	\$ 3,441,088
Provisions	\$ 3,953,243	\$ 3,796,586	\$ 3,790,463
Unearned Revenue	\$ 2,330,865	\$ 2,354,174	\$ 2,377,716
<b>Total Current Liabilities</b>	<b>\$ 17,293,460</b>	<b>\$ 16,636,654</b>	<b>\$ 16,848,666</b>
<b>Non-Current Liabilities</b>			
Payables - Non-Current	\$ 846,648	\$ 823,767	\$ 802,242
Borrowings - Non-Current	\$ 27,225,302	\$ 24,731,982	\$ 26,165,618
Provisions - Non-Current	\$ 13,501,773	\$ 13,596,939	\$ 13,931,627
<b>Total Non-Current Liabilities</b>	<b>\$ 41,573,723</b>	<b>\$ 39,152,688</b>	<b>\$ 40,899,487</b>
<b>Total Liabilities</b>	<b>\$ 58,867,383</b>	<b>\$ 55,789,343</b>	<b>\$ 57,748,153</b>
<b>Net Assets</b>	<b>\$ 868,160,471</b>	<b>\$ 879,099,734</b>	<b>\$ 883,355,321</b>
<b>Equity</b>			
Retained Earnings	\$ 440,706,788	\$ 451,646,051	\$ 455,901,638
Revaluation Reserve	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683
<b>Total Equity</b>	<b>\$ 868,160,471</b>	<b>\$ 879,099,734</b>	<b>\$ 883,355,321</b>



**2.3 Cash Flow 2021/2022-2023/2024**

	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024
<b>Cash Flows from Operating Activities</b>			
<b>Receipts:</b>			
Receipts from Customers	\$ 66,429,949	\$ 68,993,565	\$ 67,461,560
Interest Received	\$ 630,500	\$ 632,805	\$ 635,133
Rental Income	\$ 393,500	\$ 384,350	\$ 390,884
Non-Capital Grants and Contributions	\$ 7,651,978	\$ 7,696,017	\$ 7,672,855
<b>Payments:</b>			
Payment to Suppliers	\$ 54,437,074	\$ 54,072,546	\$ 54,070,852
Borrowing Costs	\$ 1,562,081	\$ 1,414,961	\$ 1,291,052
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 19,106,773</b>	<b>\$ 22,219,209</b>	<b>\$ 20,798,527</b>
<b>Cash Flows from Investing Activities</b>			
<b>Receipts:</b>			
Proceeds from Sale of PPE	\$ 400,000	\$ 406,800	\$ 413,716
Grants, Subsidies, Contributions and Donations	\$ 11,779,420	\$ 12,919,291	\$ 5,124,358
<b>Payments:</b>			
Payments for PPE	\$ 31,292,907	\$ 32,610,853	\$ 26,099,450
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>-\$ 19,113,487</b>	<b>-\$ 19,284,762</b>	<b>-\$ 20,661,376</b>
<b>Cash Flows from Financing Activities</b>			
<b>Receipts:</b>			
Proceeds from Borrowings	\$ -	\$ 800,000	\$ 5,000,000
<b>Payments:</b>			
Repayments of Borrowings	\$ 3,100,861	\$ 3,259,054	\$ 3,410,264
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>-\$ 3,100,861</b>	<b>\$ 2,459,054</b>	<b>\$ 1,589,736</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>-\$ 3,107,575</b>	<b>\$ 2,475,393</b>	<b>\$ 1,826,887</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 39,507,713</b>	<b>\$ 36,400,138</b>	<b>\$ 36,875,531</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 36,400,138</b>	<b>\$ 36,875,531</b>	<b>\$ 38,702,418</b>



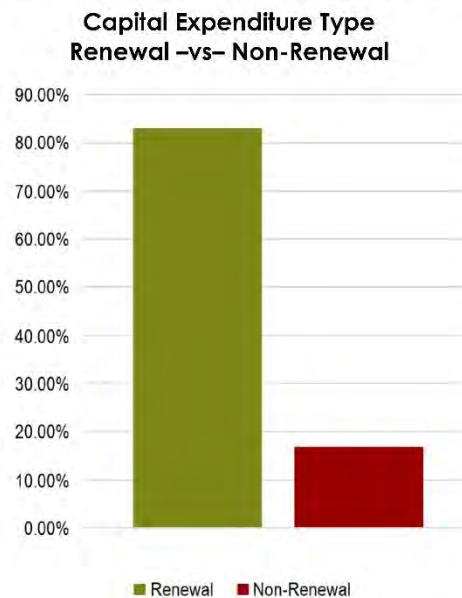
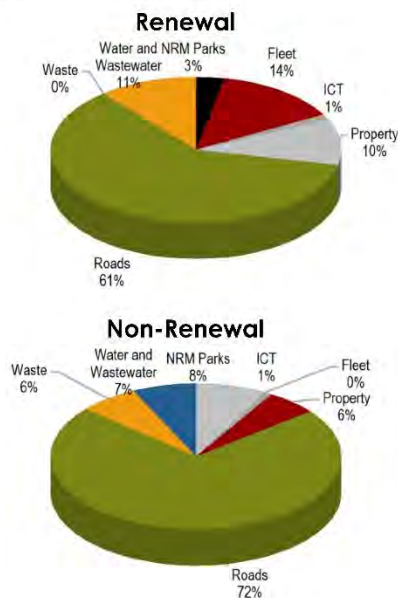
**2.4 Changes in Equity 2021/2022-2023/2024**

	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024
<b>Asset Revaluation Surplus</b>			
Opening Balance	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683
Increase/(Decrease) in Asset Revaluation Surplus	\$ -	\$ -	\$ -
<b>Closing Balance</b>	<b>\$ 427,453,683</b>	<b>\$ 427,453,683</b>	<b>\$ 427,453,683</b>
<b>Retained Surplus</b>			
Opening Balance	\$ 431,629,217	\$ 440,706,788	\$ 451,646,051
Net Result	\$ 9,077,571	\$ 10,939,263	\$ 4,255,587
<b>Closing Balance</b>	<b>\$ 440,706,788</b>	<b>\$ 451,646,051</b>	<b>\$ 455,901,638</b>
<b>Total Community Equity</b>	<b>\$ 868,160,471</b>	<b>\$ 879,099,734</b>	<b>\$ 883,355,321</b>

**2.5 Capital Works**

The Capital Works Program for the next three years is summarised in the table below. A full listing of the 2021/2022 program is included at section 4.3 Details of Capital Works Programs 2021/2022-2023/2024.

Capital Works Areas	Budget 2021/2022	Budget 2022/2023	Budget 2023/2024
Building Assets	\$ 4,195,500	\$ 12,510,356	\$ 1,719,354
Fleet	\$ 3,592,000	\$ 4,170,000	\$ 3,897,000
ICT	\$ 362,000	\$ 315,000	\$ 265,000
Roads Infrastructure	\$ 19,558,407	\$ 11,359,497	\$ 10,113,696
Water Supply Assets	\$ 1,760,000	\$ 2,993,000	\$ 8,154,400
Wastewater (Sewerage) Assets	\$ 1,475,000	\$ 763,000	\$ 1,950,000
Waste Management Assets	\$ 350,000	\$ 500,000	\$ -
<b>Total</b>	<b>\$ 31,292,907</b>	<b>\$ 32,610,853</b>	<b>\$ 26,099,450</b>







**2.6 Long-Term Financial Forecast**

**2.6.1 Income and Expenditure Statements 2021/2022-2030/2031**

	Estimate Year 0 2020/2021	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024	Year 4 2024/2025	Year 5 2025/2026
<b>Income</b>						
<b>Revenue</b>						
<b>Recurrent Revenue</b>						
Rates, Levies and Charges	50,054,102	51,475,804	53,365,963	55,236,263	57,184,104	59,215,132
Fees and Charges	3,897,859	4,988,433	4,869,566	4,727,218	4,571,384	4,419,783
Rental Income	499,632	383,500	384,350	390,864	397,511	404,200
Interest Received	837,468	830,500	832,800	835,735	837,464	839,859
Sales Revenue	3,339,233	3,018,861	3,087,000	3,120,500	3,171,510	3,223,078
Other Income	3,020,185	3,500,475	3,790,203	3,732,443	3,653,922	3,579,625
Grants, Subsidies, Contributions and Donations	9,582,961	7,881,878	7,094,017	6,672,856	6,150,002	5,828,998
<b>Capital Revenue</b>						
Grants, Subsidies, Contributions and Donations	2,170,789	11,779,420	12,919,291	3,124,358	2,336,581	2,912,610
<b>Total Income</b>	<b>62,935,361</b>	<b>82,068,321</b>	<b>83,515,119</b>	<b>83,729,318</b>	<b>82,731,600</b>	<b>81,912,247</b>
<b>Expenses</b>						
<b>Recurrent Expenses</b>						
Employee Benefits	24,240,336	24,979,442	26,175,782	26,988,960	26,910,434	27,041,329
Materials and Services	24,464,874	23,891,400	24,056,781	24,466,641	24,874,785	25,235,501
Finance Costs	2,238,047	2,167,847	1,960,483	1,896,968	1,809,331	1,813,006
Depreciation and Amortisation	21,542,619	21,330,824	21,481,712	21,801,181	21,727,648	21,823,260
<b>Capital Expense</b>	<b>1,827,862</b>	<b>(140,000)</b>	<b>(140,800)</b>	<b>(153,718)</b>	<b>(122,749)</b>	<b>(127,802)</b>
<b>Total Expense</b>	<b>54,309,628</b>	<b>71,108,656</b>	<b>72,875,865</b>	<b>73,463,761</b>	<b>73,644,824</b>	<b>75,048,247</b>
<b>Net Result</b>	<b>8,625,733</b>	<b>10,959,665</b>	<b>10,639,254</b>	<b>10,265,557</b>	<b>9,086,776</b>	<b>6,864,000</b>
<b>Net Operating Result</b>	<b>(3,207,948)</b>	<b>10,161,840</b>	<b>(2,236,611)</b>	<b>(1,202,487)</b>	<b>(1,425,514)</b>	<b>(1,065,883)</b>

	Year 6 2026/2027	Year 7 2027/2028	Year 8 2028/2029	Year 9 2029/2030	Year 10 2030/2031
<b>Income</b>					
<b>Revenue</b>					
<b>Recurrent Revenue</b>					
Rates, Levies and Charges	55,527,371	63,530,789	65,827,305	68,228,336	70,721,601
Fees and Charges	4,888,503	5,077,867	5,158,179	5,242,714	5,329,478
Rental Income	501,163	418,153	455,261	432,480	409,843
Interest Received	846,334	862,718	856,244	846,835	832,495
Sales Revenue	3,287,938	3,037,820	3,354,470	3,452,177	3,516,854
Other Income	3,373,558	3,647,729	3,647,138	3,676,775	3,611,691
Grants, Subsidies, Contributions and Donations	7,638,200	7,968,389	8,089,304	8,151,188	8,233,871
<b>Capital Revenue</b>					
Grants, Subsidies, Contributions and Donations	4,812,600	4,912,610	4,952,311	4,912,610	4,912,610
<b>Total Income</b>	<b>82,006,603</b>	<b>90,158,757</b>	<b>92,882,183</b>	<b>95,175,643</b>	<b>96,412,726</b>
<b>Expenses</b>					
<b>Recurrent Expenses</b>					
Employee Benefits	27,882,651	28,135,214	28,688,613	29,272,311	29,886,543
Materials and Services	25,724,008	24,158,771	24,602,943	24,913,814	25,119,268
Finance Costs	2,449,861	2,481,181	2,338,648	2,179,325	2,113,146
Depreciation and Amortisation	21,635,657	22,062,864	22,424,344	22,596,759	22,781,541
<b>Capital Expense</b>	<b>(431,778)</b>	<b>(1,443,574)</b>	<b>(1,450,208)</b>	<b>(1,457,501)</b>	<b>(1,485,530)</b>
<b>Total Expense</b>	<b>76,457,299</b>	<b>77,405,658</b>	<b>78,418,214</b>	<b>79,041,741</b>	<b>80,095,927</b>
<b>Net Result</b>	<b>5,549,304</b>	<b>12,753,100</b>	<b>14,463,969</b>	<b>16,133,902</b>	<b>16,316,800</b>
<b>Net Operating Result</b>	<b>2,604,901</b>	<b>11,004,042</b>	<b>12,227,356</b>	<b>14,917,159</b>	<b>15,347,758</b>



2.6.2 Financial Position 2021/2022-2030/2031

	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
<b>Assets</b>						
<b>Current Assets</b>						
Cash and Cash Equivalents	\$ 29,907,779	\$ 18,400,136	\$ 38,879,531	\$ 38,702,418	\$ 51,981,193	\$ 49,024,094
Receivables	\$ 10,879,239	\$ 8,544,829	\$ 8,620,944	\$ 8,804,826	\$ 8,084,220	\$ 8,354,971
Inventories	\$ 772,356	\$ 784,832	\$ 796,668	\$ 749,418	\$ 741,822	\$ 724,602
<b>Total Current Assets</b>	<b>\$ 32,559,374</b>	<b>\$ 40,309,399</b>	<b>\$ 48,297,143</b>	<b>\$ 48,256,662</b>	<b>\$ 60,807,235</b>	<b>\$ 58,103,667</b>
<b>Non-Current Assets</b>						
Receivables - Non-Current	\$ 112,211	\$ 910,807	\$ 758,848	\$ 812,314	\$ 815,700	\$ 835
Infrastructure - Property, Plant and Equipment	\$ 7,860,642,669	\$ 8,72,926,300	\$ 8,624,689,291	\$ 8,88,224,206	\$ 8,90,724,321	\$ 8,90,596,272
Intangible Assets	\$ 1,824,839	\$ 8,234,633	\$ 8,251,639	\$ 8,233,636	\$ 8,234,639	\$ 8,234,639
Right Of Use Assets	\$ 686,187	\$ 827,909	\$ 668,851	\$ 776,853	\$ 68,755	\$ 771,624
<b>Total Non-Current Assets</b>	<b>\$ 870,156,202</b>	<b>\$ 880,316,455</b>	<b>\$ 891,435,611</b>	<b>\$ 898,747,211</b>	<b>\$ 899,311,404</b>	<b>\$ 899,376,886</b>
<b>Total Assets</b>	<b>\$ 922,917,581</b>	<b>\$ 927,627,854</b>	<b>\$ 939,732,754</b>	<b>\$ 947,003,873</b>	<b>\$ 960,118,639</b>	<b>\$ 957,480,553</b>
<b>Liabilities</b>						
<b>Current Liabilities</b>						
Payables	\$ 1,887,474	\$ 2,758,830	\$ 2,200,906	\$ 2,259,309	\$ 2,380,304	\$ 2,321,747
Borrowings	\$ 3,190,860	\$ 3,290,722	\$ 3,294,898	\$ 3,481,068	\$ 3,243,824	\$ 3,338,240
Provisions	\$ 754,881	\$ 3,583,243	\$ 2,798,388	\$ 3,790,483	\$ 3,854,170	\$ 3,874,438
Unearned Revenue	\$ 2,288,587	\$ 2,320,860	\$ 2,384,174	\$ 2,377,718	\$ 2,401,402	\$ 2,423,406
<b>Total Current Liabilities</b>	<b>\$ 10,121,802</b>	<b>\$ 12,953,655</b>	<b>\$ 10,678,366</b>	<b>\$ 12,408,578</b>	<b>\$ 12,880,700</b>	<b>\$ 12,957,831</b>
<b>Non-Current Liabilities</b>						
Payables - Non-Current	\$ 888,911	\$ 648,644	\$ 601,160	\$ 602,242	\$ 580,339	\$ 571,438
Borrowings	\$ 35,478,825	\$ 27,228,300	\$ 24,721,662	\$ 26,165,818	\$ 26,798,428	\$ 24,875,121
Provisions - Non-Current	\$ 13,651,338	\$ 13,501,773	\$ 13,694,959	\$ 13,821,627	\$ 14,330,337	\$ 14,571,506
Unearned Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Non-Current Liabilities</b>	<b>\$ 49,919,074</b>	<b>\$ 41,378,717</b>	<b>\$ 38,997,881</b>	<b>\$ 40,589,687</b>	<b>\$ 42,709,104</b>	<b>\$ 40,018,065</b>
<b>Total Liabilities</b>	<b>\$ 60,040,876</b>	<b>\$ 54,332,372</b>	<b>\$ 49,676,247</b>	<b>\$ 52,998,265</b>	<b>\$ 55,589,804</b>	<b>\$ 52,975,896</b>
<b>Net Assets</b>	<b>\$ 862,876,705</b>	<b>\$ 873,295,482</b>	<b>\$ 890,056,507</b>	<b>\$ 894,005,608</b>	<b>\$ 904,528,835</b>	<b>\$ 904,504,657</b>
<b>Equity</b>						
Retained Earnings	\$ 1,231,929,217	\$ 440,706,788	\$ 451,046,351	\$ 456,901,658	\$ 458,711,454	\$ 460,123,048
Reserve for Contingencies	\$ 3,227,453,883	\$ 427,453,883	\$ 427,453,883	\$ 427,453,883	\$ 427,453,883	\$ 427,453,883
<b>Total Equity</b>	<b>\$ 4,590,882,900</b>	<b>\$ 868,160,671</b>	<b>\$ 878,500,234</b>	<b>\$ 884,355,541</b>	<b>\$ 886,171,337</b>	<b>\$ 887,577,131</b>

	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032
<b>Assets</b>					
<b>Current Assets</b>					
Cash and Cash Equivalents	\$ 47,546,257	\$ 48,211,188	\$ 45,823,028	\$ 49,023,240	\$ 51,743,713
Receivables	\$ 6,642,484	\$ 7,028,836	\$ 7,513,622	\$ 8,108,843	\$ 8,320,118
Inventories	\$ 772,356	\$ 784,832	\$ 796,668	\$ 749,418	\$ 741,822
<b>Total Current Assets</b>	<b>\$ 54,961,097</b>	<b>\$ 55,954,856</b>	<b>\$ 54,133,318</b>	<b>\$ 57,881,401</b>	<b>\$ 60,805,653</b>
<b>Non-Current Assets</b>					
Receivables - Non-Current	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure - Property, Plant and Equipment	\$ 7,860,642,788	\$ 8,817,339,885	\$ 8,884,831,180	\$ 9,133,866,271	\$ 9,133,866,271
Intangible Assets	\$ 1,824,839	\$ 8,234,633	\$ 8,251,639	\$ 8,233,636	\$ 8,234,639
Right Of Use Assets	\$ 688,508	\$ 868,820	\$ 668,851	\$ 776,853	\$ 687,648
<b>Total Non-Current Assets</b>	<b>\$ 9,934,912,734</b>	<b>\$ 9,624,473,338</b>	<b>\$ 9,734,321,770</b>	<b>\$ 9,922,972,971</b>	<b>\$ 9,922,972,971</b>
<b>Total Assets</b>	<b>\$ 10,468,009,831</b>	<b>\$ 10,180,428,194</b>	<b>\$ 10,267,635,088</b>	<b>\$ 10,504,374,372</b>	<b>\$ 10,728,578,624</b>
<b>Liabilities</b>					
<b>Current Liabilities</b>					
Payables	\$ 1,887,474	\$ 2,758,830	\$ 2,200,906	\$ 2,259,309	\$ 2,380,304
Borrowings	\$ 3,190,860	\$ 3,290,722	\$ 3,294,898	\$ 3,481,068	\$ 3,243,824
Provisions	\$ 754,881	\$ 3,583,243	\$ 2,798,388	\$ 3,790,483	\$ 3,854,170
Unearned Revenue	\$ 2,288,587	\$ 2,320,860	\$ 2,384,174	\$ 2,377,718	\$ 2,401,402
<b>Total Current Liabilities</b>	<b>\$ 10,121,802</b>	<b>\$ 12,953,655</b>	<b>\$ 10,678,366</b>	<b>\$ 12,408,578</b>	<b>\$ 12,880,700</b>
<b>Non-Current Liabilities</b>					
Payables - Non-Current	\$ 888,911	\$ 648,644	\$ 601,160	\$ 602,242	\$ 580,339
Borrowings	\$ 35,478,825	\$ 27,228,300	\$ 24,721,662	\$ 26,165,818	\$ 26,798,428
Provisions - Non-Current	\$ 13,651,338	\$ 13,501,773	\$ 13,694,959	\$ 13,821,627	\$ 14,330,337
Unearned Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Non-Current Liabilities</b>	<b>\$ 49,919,074</b>	<b>\$ 41,378,717</b>	<b>\$ 38,997,881</b>	<b>\$ 40,589,687</b>	<b>\$ 42,709,104</b>
<b>Total Liabilities</b>	<b>\$ 60,040,876</b>	<b>\$ 54,332,372</b>	<b>\$ 49,676,247</b>	<b>\$ 52,998,265</b>	<b>\$ 55,589,804</b>
<b>Net Assets</b>	<b>\$ 9,867,968,955</b>	<b>\$ 9,626,095,822</b>	<b>\$ 9,767,958,841</b>	<b>\$ 9,951,376,107</b>	<b>\$ 10,172,988,820</b>
<b>Equity</b>					
Retained Earnings	\$ 1,231,929,217	\$ 440,706,788	\$ 451,046,351	\$ 456,901,658	\$ 458,711,454
Reserve for Contingencies	\$ 3,227,453,883	\$ 427,453,883	\$ 427,453,883	\$ 427,453,883	\$ 427,453,883
<b>Total Equity</b>	<b>\$ 4,590,882,900</b>	<b>\$ 868,160,671</b>	<b>\$ 878,500,234</b>	<b>\$ 884,355,541</b>	<b>\$ 886,171,337</b>





2.6.3 Cash Flow 2021/2022-2030/2031

	Budget FY21/2021	Y06 T 2021/2022	Y07 2022/2023	Y08 2023/2024	Y09 2024/2025	Y10 2025/2026
<b>Cash Flows from Operating Activities</b>						
Receipts:						
Receipts from Customers	\$ 89,153,081	\$ 88,429,849	\$ 86,993,865	\$ 87,463,960	\$ 87,539,999	\$ 87,781,809
Interest Received	\$ 630,000	\$ 630,000	\$ 630,000	\$ 630,135	\$ 630,488	\$ 630,890
Rental Income	\$ 488,833	\$ 563,800	\$ 564,365	\$ 566,884	\$ 567,591	\$ 568,290
Non-Capital Grants and Contributions	\$ 8,562,931	\$ 7,881,979	\$ 7,886,817	\$ 7,812,885	\$ 7,790,502	\$ 7,829,966
Payments:						
Payments to Suppliers	\$ 3,488,838	\$ 34,437,074	\$ 34,012,848	\$ 34,079,883	\$ 34,588,795	\$ 34,745,670
Borrowing Costs	\$ 1,687,881	\$ 1,582,081	\$ 1,614,887	\$ 1,617,000	\$ 1,617,000	\$ 1,688,000
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 15,845,917</b>	<b>\$ 19,106,777</b>	<b>\$ 22,219,209</b>	<b>\$ 20,193,522</b>	<b>\$ 22,032,627</b>	<b>\$ 21,240,644</b>
<b>Cash Flows from Investing Activities</b>						
Receipts:						
Proceeds from Sale of PPE	\$ 370,785	\$ 400,000	\$ 408,800	\$ 413,718	\$ 420,748	\$ 427,802
Grants, Subsidies, Contributions and Donations	\$ 2,170,785	\$ 11,779,420	\$ 12,819,291	\$ 5,131,566	\$ 2,538,561	\$ 4,612,611
Payments:						
Payments for PPE	\$ 23,318,335	\$ 31,292,907	\$ 32,810,833	\$ 28,088,840	\$ 27,182,991	\$ 25,859,907
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>\$ 20,465,815</b>	<b>\$ 19,113,487</b>	<b>\$ 19,284,762</b>	<b>\$ 20,361,376</b>	<b>\$ 21,228,661</b>	<b>\$ 16,487,892</b>
<b>Cash Flows from Financing Activities</b>						
Receipts:						
Proceeds from Borrowings	\$ -	\$ -	\$ 800,000	\$ 5,000,000	\$ 5,000,000	\$ -
Payments:						
Repayments of Borrowings	\$ 3,998,611	\$ 3,100,881	\$ 2,280,254	\$ 5,810,264	\$ 3,807,458	\$ 3,885,848
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>\$ 2,958,611</b>	<b>\$ 3,100,881</b>	<b>\$ 2,439,254</b>	<b>\$ 1,589,736</b>	<b>\$ 2,222,542</b>	<b>\$ 3,885,892</b>
<b>Net Increase/Decrease in Cash and Cash Equivalents</b>	<b>\$ 3,778,265</b>	<b>\$ 3,107,575</b>	<b>\$ 435,361</b>	<b>\$ 1,826,867</b>	<b>\$ 2,288,778</b>	<b>\$ 1,302,871</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 17,286,710</b>	<b>\$ 19,507,713</b>	<b>\$ 18,400,138</b>	<b>\$ 16,878,551</b>	<b>\$ 16,702,448</b>	<b>\$ 17,901,151</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 21,064,975</b>	<b>\$ 22,615,288</b>	<b>\$ 18,835,499</b>	<b>\$ 18,705,418</b>	<b>\$ 18,991,226</b>	<b>\$ 19,204,022</b>

	Y06 2021/2022	Y07 2022/2023	Y08 2023/2024	Y09 2024/2025	Y10 2025/2026
<b>Cash Flows from Operating Activities</b>					
Receipts:					
Receipts from Customers	\$ 89,818,070	\$ 88,759,128	\$ 86,988,287	\$ 87,078,031	\$ 87,086,654
Interest Received	\$ 648,200	\$ 652,718	\$ 659,244	\$ 665,838	\$ 672,499
Rental Income	\$ 511,763	\$ 618,512	\$ 625,297	\$ 632,490	\$ 639,643
Non-Capital Grants and Contributions	\$ 7,609,260	\$ 7,088,289	\$ 7,069,367	\$ 6,931,168	\$ 6,935,876
Payments:					
Payments to Suppliers	\$ 3,071,098	\$ 30,156,921	\$ 29,327,871	\$ 29,318,400	\$ 29,316,633
Borrowing Costs	\$ 1,104,480	\$ 961,784	\$ 993,467	\$ 993,962	\$ 1,047,777
<b>Net Cash Provided (or Used) in Operating Activities</b>	<b>\$ 24,560,683</b>	<b>\$ 26,108,677</b>	<b>\$ 27,090,575</b>	<b>\$ 26,116,114</b>	<b>\$ 24,560,293</b>
<b>Cash Flows from Investing Activities</b>					
Receipts:					
Proceeds from Sale of PPE	\$ 438,759	\$ 442,570	\$ 450,096	\$ 457,780	\$ 465,832
Grants, Subsidies, Contributions and Donations	\$ 2,812,810	\$ 13,812,810	\$ 4,912,810	\$ 5,612,810	\$ 6,612,810
Payments:					
Payments for PPE	\$ 24,397,626	\$ 31,170,370	\$ 31,670,783	\$ 27,541,162	\$ 27,387,604
<b>Net Cash Provided (or Used) in Investing Activities</b>	<b>\$ 19,849,849</b>	<b>\$ 18,819,899</b>	<b>\$ 20,211,071</b>	<b>\$ 22,110,812</b>	<b>\$ 21,888,462</b>
<b>Cash Flows from Financing Activities</b>					
Receipts:					
Proceeds from Borrowings	\$ -	\$ -	\$ -	\$ -	\$ -
Payments:					
Repayments of Borrowings	\$ 3,998,250	\$ 3,102,580	\$ 2,280,000	\$ 5,809,150	\$ 3,885,339
<b>Net Cash Provided (or Used) in Financing Activities</b>	<b>\$ 2,988,250</b>	<b>\$ 3,627,580</b>	<b>\$ 3,793,600</b>	<b>\$ 2,995,130</b>	<b>\$ 3,937,339</b>
<b>Net Increase/Decrease in Cash and Cash Equivalents</b>	<b>\$ 31,196,782</b>	<b>\$ 33,556,156</b>	<b>\$ 33,295,246</b>	<b>\$ 31,221,056</b>	<b>\$ 29,386,094</b>
<b>Cash and Cash Equivalents at Beginning of Period</b>	<b>\$ 43,024,054</b>	<b>\$ 44,540,057</b>	<b>\$ 46,211,188</b>	<b>\$ 45,825,023</b>	<b>\$ 48,125,240</b>
<b>Cash and Cash Equivalents at End of Period</b>	<b>\$ 74,220,836</b>	<b>\$ 78,096,213</b>	<b>\$ 79,506,434</b>	<b>\$ 77,046,079</b>	<b>\$ 77,511,334</b>





**2.6.4 Changes in Equity 2021/2022-2030/2031**

	Summary Year 6 2021/2022	Year 7 2022/2023	Year 8 2023/2024	Year 9 2024/2025	Year 10 2025/2026	Year 11 2026/2027
<b>Asset Revaluation Surplus</b>						
Opening Balance	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683
Increase/Decrease in Asset Revaluation Surplus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Closing Balance	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683
<b>Retained Surplus</b>						
Opening Balance	\$ 426,484,328	\$ 431,825,217	\$ 440,706,788	\$ 451,846,081	\$ 458,507,638	\$ 458,117,454
Net Result	\$ 8,155,189	\$ 9,077,571	\$ 10,030,263	\$ 9,256,587	\$ 8,158,818	\$ 8,308,095
Closing Balance	\$ 434,639,517	\$ 440,706,788	\$ 451,846,051	\$ 458,901,638	\$ 458,717,454	\$ 466,123,549
<b>Total Community Equity</b>	<b>\$ 859,082,900</b>	<b>\$ 868,160,471</b>	<b>\$ 879,099,734</b>	<b>\$ 885,355,321</b>	<b>\$ 886,171,137</b>	<b>\$ 892,577,232</b>

	Year 6 2026/2027	Year 7 2027/2028	Year 8 2028/2029	Year 9 2029/2030	Year 10 2030/2031
<b>Asset Revaluation Surplus</b>					
Opening Balance	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683
Increase/Decrease in Asset Revaluation Surplus	\$ -	\$ -	\$ -	\$ -	\$ -
Closing Balance	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683	\$ 427,453,683
<b>Retained Surplus</b>					
Opening Balance	\$ 465,123,648	\$ 472,975,705	\$ 482,334,928	\$ 493,026,843	\$ 508,338,042
Net Result	\$ 7,862,125	\$ 9,359,226	\$ 10,884,914	\$ 12,511,169	\$ 13,225,600
Closing Balance	\$ 473,075,700	\$ 482,334,928	\$ 493,026,842	\$ 505,538,042	\$ 521,563,642
<b>Total Community Equity</b>	<b>\$ 900,429,383</b>	<b>\$ 909,788,612</b>	<b>\$ 920,485,526</b>	<b>\$ 932,781,725</b>	<b>\$ 948,817,625</b>



## 2.7 Financial Sustainability Ratios

Section 169 of the *Local Government Regulation 2012* requires the budget to include relevant measures of financial sustainability for the financial year 2021/2022 and the next nine (9) financial years. The relevant measures of financial sustainability are the following measures as described in the *Financial Management (Sustainability) Guideline*.

### 2.7.1 Asset Sustainability Ratio

Assets sustainability ratio is amount of capital expenditure on the replacement of assets (renewals) divided by the depreciation expense expressed as a percentage.

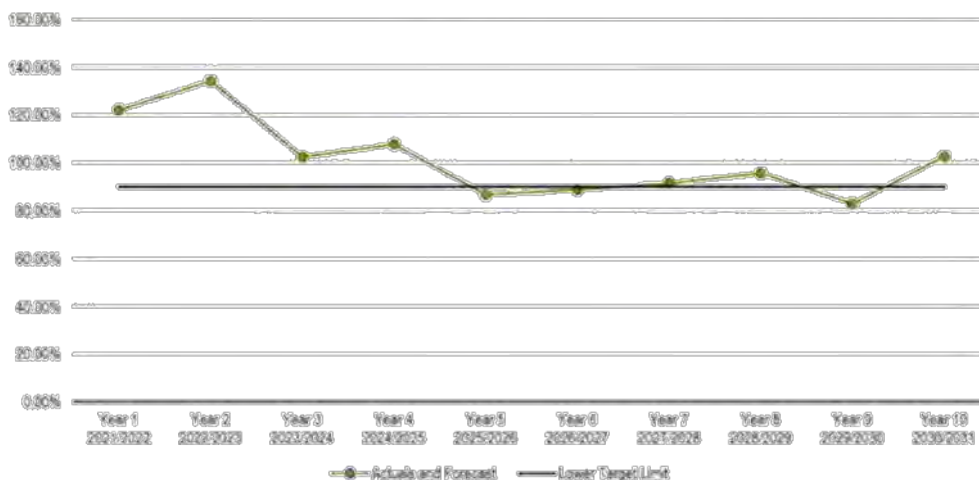
This ratio is an approximation of the extent to which the infrastructure assets managed by the local government are being replaced as these reach the end of their useful lives.

	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024	Year 4 2024/2025	Year 5 2025/2026
<b>SBRC Proposed Target</b>					
Target greater than 90% (on average over the long-term)	122.08%	134.24%	102.43%	107.73%	88.63%
<b>Lower Target Limit</b>	90.00%	90.00%	90.00%	90.00%	90.00%

	Year 6 2026/2027	Year 7 2027/2028	Year 8 2028/2029	Year 9 2029/2030	Year 10 2030/2031
<b>SBRC Proposed Target</b>					
Target greater than 90% (on average over the long-term)	88.68%	91.46%	95.63%	82.92%	102.63%
<b>Lower Target Limit</b>	90.00%	90.00%	90.00%	90.00%	90.00%

*This ratio indicates whether Council is replacing or reducing existing non-financial assets at the same rate that its overall stock of assets is wearing out.*



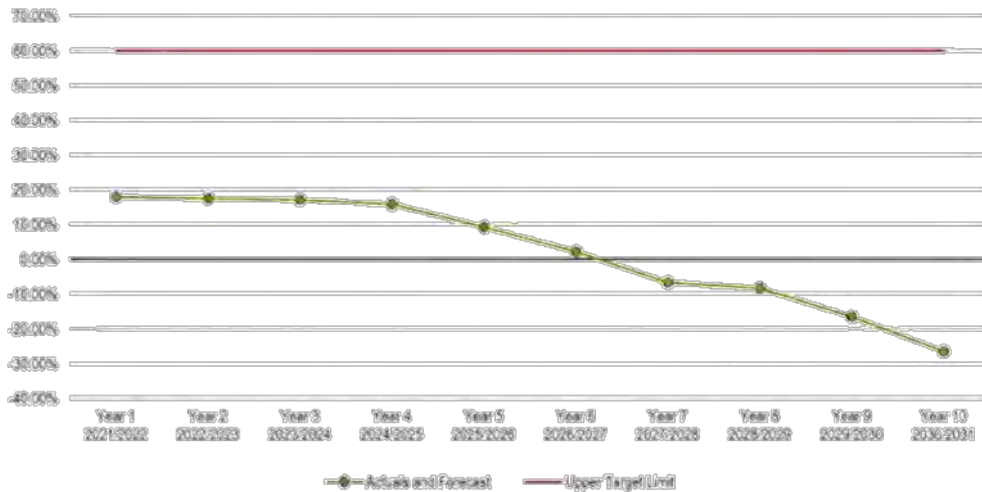


### 2.7.2 Net Financial Liabilities Ratio

Net financial liabilities ratio measures Council's total liabilities less its current assets divided by its total operating revenue expressed as a percentage.

This ratio is an indicator of the extent to which the net financial liabilities of a local government can be serviced by its operating revenues.

SBRC Proposed Target	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024	Year 4 2024/2025	Year 5 2025/2026
Target less than 60% (on average over the long-term)	17.91%	17.47%	17.07%	15.83%	9.27%
Upper Target Limit	60.00%	60.00%	60.00%	60.00%	60.00%
SBRC Proposed Target	Year 6 2026/2027	Year 7 2027/2028	Year 8 2028/2029	Year 9 2029/2030	Year 10 2030/2031
Target less than 60% (on average over the long-term)	2.19%	-6.71%	-8.33%	-16.54%	-26.53%
Upper Target Limit	60.00%	60.00%	60.00%	60.00%	60.00%





### 2.7.3 Operating Surplus Ratio

An operating surplus ratio is the net result divided by total operating revenue expressed as a percentage.

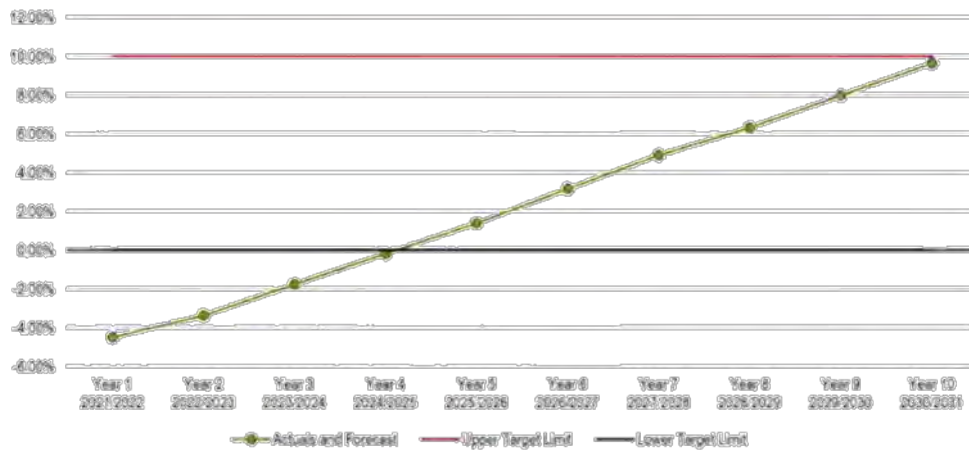
This ratio is an indicator of the extent to which revenue raised covers operational expenses only or is available for capital funding purposes or other purposes.

SBRG Proposed Target	Year 1 2021/2022	Year 2 2022/2023	Year 3 2023/2024	Year 4 2024/2025	Year 5 2025/2026
Target between 0% and 10% (on average over the long-term)	-4.46%	-3.38%	-1.77%	-0.19%	1.38%
Upper Target Limit	10.00%	10.00%	10.00%	10.00%	10.00%
Lower Target Limit	0.00%	0.00%	0.00%	0.00%	0.00%

SBRG Proposed Target	Year 6 2026/2027	Year 7 2027/2028	Year 8 2028/2029	Year 9 2029/2030	Year 10 2030/2031
Target between 0% and 10% (on average over the long-term)	3.15%	4.89%	6.31%	7.97%	9.63%
Upper Target Limit	10.00%	10.00%	10.00%	10.00%	10.00%
Lower Target Limit	0.00%	0.00%	0.00%	0.00%	0.00%

*This is an indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes.*







**2.8 Revenue Statement 2021/2022**

**Introduction**

Sections 169 and 172 of the *Local Government Regulation 2012* require a local government to prepare a revenue statement each financial year. The revenue statement must state:

- (a) if the local government levies differential general rates:
  - (i) The rating categories for rateable land in the local government area; and
  - (ii) A description of each rating category; and
- (b) if the local government levies special rates or charges for a joint government activity, a summary of the terms of the joint government activity; and
- (c) if the local government fixes a cost-recovery fee, the criteria used to decide the amount of the cost-recovery fee; and
- (d) if the local government conducts a business activity on a commercial basis, the criteria used to decide the amount of the charges for the activity's goods and services.

The revenue statement for a financial year must include the following information for the financial year:

- (a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of:
  - (i) the rates and charges to be levied in the financial year; and
  - (ii) the concessions for rates and charges to be granted in the financial year;
- (b) whether the local government has made a resolution limiting an increase of rates and charges.

Generally, this statement does not deal with specific dollar amounts. The Statement deals with the reasoning applied by Council in fixing rates and charges and, if applicable, how the Council applies user pays principles to utility and general charges.

The revenue measures adopted are determined at the budget meeting and are based on the Council's Revenue Policy.

**Revenue Raising Matters Adopted in the Budget Concerning the Making and Levying of Rates and Charges**

**Rates and Charges**

**1. General Principle**

The general principle adopted by Council in determining rates and charges shall be that wherever possible, charges shall relate directly to the services provided, e.g. Water Supply, Wastewater Collection, Refuse Collection, et cetera. Costs which are not able to be recovered by cost recovery fees, business activity fees, or utility charges shall be met by the levying of a general rate as hereinafter described.

It is therefore evident from this Revenue Statement that Council will use a combination of specific user charges, separate charges, special charges, and differential general rates, as a means of spreading the rating burden in the most equitable and rational way possible.

Revenue Statement 2021/2022 Page 1 of 41



**2. Differential General Rates**

**(a) Reason**

In determining its general rating strategies, the Council recognises that

- the valuation of the South Burnett Regional Council area which became effective from 1 July 2019 would lead to rating inequities and a distortion of the relativities in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;
- the level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- the differing levels of demand that some land uses place on the services which Council is required to provide.

Having regard to the above matters, and pursuant to Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012*, it is considered that differential rating should form the basis of Council's general revenue raising.

For differential rating purposes it is proposed that rateable lands be divided into broad categories, those categories are

- Residential Lands
- Commercial Lands
- Industrial Lands
- Rural Lands
- Other Lands

The commercial, industrial, and residential categories are further subdivided to reflect differing classes of land within those broader categories. This will allow a more equitable distribution of the cost of operations given that the unimproved value of the land does not fully reflect operational demands and service levels in various sectors of the community.

Pursuant to Section 81 of the *Local Government Regulation 2012*, all rateable lands contained in the South Burnett Regional Council have been categorised into one of the following categories:

Category	Differential Category
<p><b>1</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban localities are defined in Individual Urban Locality maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 11 and land use code 72 when determining the properties that fit into this category.</p>	<p><b>Residential – Kingaroy</b></p> <p><b>Identification</b></p> <p>1. This category will cover all land within the Kingaroy Urban Locality where the dominant purpose for which that land is used or intended for use is a residential purpose and not included in any other category.</p> <p>2. That such land in this category will in the main be owner occupied and where the revenue earned is limited to rental income solely.</p> <p>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</p> <p>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 12 or as otherwise identified by the CEO.</p>





Category	Differential Category
<p><b>201</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for residential purposes only. Urban Localities are defined in Individual Urban Locality maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<p><b>Residential – Nanango</b></p> <p><b>Identification</b></p> <ol style="list-style-type: none"> <li>1. This category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used or intended for use is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will, in the main, be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<p><b>203</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for residential purposes only. Urban Localities are defined in Individual Urban Locality maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<p><b>Residential – Blackbutt</b></p> <p><b>Identification</b></p> <ol style="list-style-type: none"> <li>1. This category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used or intended for use is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will, in the main, be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<p><b>301</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for residential purposes only. Urban Localities are defined in Individual Urban Locality maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<p><b>Residential – Murgon</b></p> <p><b>Identification</b></p> <ol style="list-style-type: none"> <li>1. This category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used or intended for use is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will, in the main, be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>





<p><b>Category</b> <b>401</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes. Or if vacant land is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for residential purposes only. Urban Localities are defined in Individual Urban Locality maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<p><b>Differential Category</b> <b>Residential – Wondai</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land within the Wondai Urban Locality where the dominant purpose for which that land is used or intended for use is a residential purpose and not included in any other category.</p> <p>2 That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</p> <p>3 That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</p> <p>4 Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</p>
<p><b>Category</b> <b>3</b></p> <p><b>Description</b></p> <p>The property is used for any purpose and located in any of the following villages: Benarkin, Brooklands, Cloyns, Coolabunia, Crawford, Dandaban, Riverview, Kumbia, Maidenwell, Memerambi, Moffatdale, Preston, Taabinga, Tingora, Windara, Woorbin.</p>	<p><b>Differential Category</b> <b>Village</b></p> <p><b>Identification</b></p> <p>1 All land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.</p> <p>2 Villages are defined in Individual Village maps series.</p>
<p><b>Category</b> <b>910</b></p> <p><b>Description</b></p> <p>All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities but are used for residential purposes. Or if vacant land it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 3 and 9 and 84 when determining the properties that fit into this category.</p>	<p><b>Differential Category</b> <b>Rural Residential – Blackbutt</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category.</p> <p>2 Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>
<p><b>Category</b> <b>920</b></p> <p><b>Description</b></p> <p>All properties in this category are situated outside the Nanango Urban Locality and nearby village localities but are used for residential purposes. Or if vacant land it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and 94 when determining the properties that fit into this category.</p>	<p><b>Differential Category</b> <b>Rural Residential – Nanango</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.</p> <p>2 Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>





Category	Differential Category
<p><b>930</b></p> <p><b>Description</b></p> <p>All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities but are used for residential purposes. Or if vacant land it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and 94 when determining the properties that fit into this category.</p>	<p><b>Rural Residential – Kingaroy</b></p> <p><b>Identification</b></p> <p>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential - Kingaroy and is not included in any other category.</p> <p>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>940</b></p> <p><b>Description</b></p> <p>All properties in this category are situated outside the Wondal Urban Locality and nearby village localities but are used for residential purposes. Or if vacant land it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Wondal. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and 94 when determining the properties that fit into this category.</p>	<p><b>Rural Residential – Wondal</b></p> <p><b>Identification</b></p> <p>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential - Wondal and is not included in any other category.</p> <p>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>950</b></p> <p><b>Description</b></p> <p>All properties in this category are situated outside the Murgon Urban Locality and nearby village localities but are used for residential purposes. Or if vacant land it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and 94 when determining the properties that fit into this category.</p>	<p><b>Rural Residential – Murgon</b></p> <p><b>Identification</b></p> <p>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential - Murgon and is not included in any other category.</p> <p>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>960</b></p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential - Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and 94 when determining the properties that fit into this category.</p>	<p><b>Rural Residential – Other</b></p> <p><b>Identification</b></p> <p>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential - Other and is not included in any other category.</p> <p>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</p>





Category	Differential Category
<p><b>2</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Kingaroy Urban Locality, and are used for business and commercial purposes, or if vacant land is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes. Urban Localities are defined in Individual Urban Locality maps series.</p> <p>This category includes properties that are used for a combined residential and a business, or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p><b>Commercial – Kingaroy</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land within the Kingaroy Urban locality where the property is used for a business and commercial purpose, or</p> <p>2 if vacant land is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes, and</p> <p>3 is not included in any other category.</p> <p>4 Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>202</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes. Urban Localities are defined in Individual Urban Locality maps series.</p> <p>This category includes properties that are used for a combined residential and a business, or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 0 and 35, 37 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p><b>Commercial – Nanango</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land within the Nanango Urban locality where the property is used for a business and commercial purpose, or</p> <p>2 if vacant land is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes, and</p> <p>3 is not included in any other category.</p> <p>4 Land with land use codes 00, 01, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>204</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes. Urban Localities are defined in Individual Urban Locality maps series.</p> <p>This category includes properties that are used for a combined residential and a business, or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p><b>Commercial – Blackbutt</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land within the Blackbutt Urban locality where the property is used for a business and commercial purpose, or</p> <p>2 if vacant land is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes, and</p> <p>3 is not included in any other category.</p> <p>4 Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>





<p><b>Category</b> <b>302</b></p> <p><b>Description</b> All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes, or if vacant land is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes. Urban Localities are defined in Individual Urban Locality maps series.  This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p><b>Differential Category</b> <b>Commercial – Murgon</b></p> <p><b>Identification</b> 1 This category will cover all land within the Murgon Urban locality where the property is used for a business and commercial purpose or 2 if vacant land is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes and 3 is not included in any other category 4 Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
<p><b>Category</b> <b>402</b></p> <p><b>Description</b> All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes. Urban Localities are defined in Individual Urban Locality maps series.  This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<p><b>Differential Category</b> <b>Commercial – Wondai</b></p> <p><b>Identification</b> 1 This category will cover all land within the Wondai Urban locality where the property is used for a business and commercial purpose or 2 if vacant land is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council and intended for use for business and commercial purposes and 3 is not included in any other category 4 Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</p>
<p><b>Category</b> <b>9</b></p> <p><b>Description</b> All properties in this category are classified as a Drive-In Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.</p>	<p><b>Differential Category</b> <b>Drive-In Shopping Centre &gt; 10,000m<sup>2</sup></b></p> <p><b>Identification</b> Land used as a Drive-In Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.</p>
<p><b>Category</b> <b>10</b></p> <p><b>Description</b> All properties in this category are classified as a Drive-In Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres, and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.</p>	<p><b>Differential Category</b> <b>Drive-In Shopping Centre 4,001m<sup>2</sup> to 10,000m<sup>2</sup></b></p> <p><b>Identification</b> Land used as a Drive-In Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.</p>





Category	Differential Category
99	Drive-In Shopping Centre 1,500m <sup>2</sup> to 4,000m <sup>2</sup>
<b>Description</b>	<b>Identification</b>
All properties in this category are classified as a Drive-In Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.	Land used as a Drive-In Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

Category	Differential Category
8	Industrial - Kingaroy
<b>Description</b>	<b>Identification</b>
All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes. Urban Localities are defined in Individual Urban Locality maps series.  This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.	1 This category will cover all land within the Kingaroy Urban Locality where the property is used for industrial purposes, or 2 If vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes, and 3 Is not included in any other category 4 Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.

Category	Differential Category
208	Industrial - Nanango
<b>Description</b>	<b>Identification</b>
All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes. Urban Localities are defined in Individual Urban Locality maps series.  This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.	1 This category will cover all land within the Nanango Urban Locality where the property is used for industrial purposes, or 2 If vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes, and 3 Is not included in any other category 4 Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.

Category	Differential Category
209	Industrial - Blackbutt
<b>Description</b>	<b>Identification</b>
All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes. Urban Localities are defined in Individual Urban Locality maps series.  This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.	1 This category will cover all land within the Blackbutt Urban Locality where the property is used for industrial purposes, or 2 If vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes, and 3 Is not included in any other category 4 Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.





Category	Differential Category
<p><b>308</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes or if vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes. Urban Localities are defined in Individual Urban Locality maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 26 and 39 when determining the properties that fit into this category.</p>	<p><b>Industrial – Murgon Identification</b></p> <p>1 This category will cover all land within the Murgon Urban Locality where the property is used for industrial purposes or</p> <p>2 if vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes and</p> <p>3 is not included in any other category.</p> <p>4 Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>408</b></p> <p><b>Description</b></p> <p>All properties in this category are located within the Wondai Urban Locality of Wondai Industrial Estate and are used for industrial purposes or if vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes. Urban Localities are defined in Individual Urban Locality maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 26 and 39 when determining the properties that fit into this category.</p>	<p><b>Industrial – Wondai Identification</b></p> <p>1 This category will cover all land within the Wondai Urban Locality of Wondai Industrial Estate where the property is used for industrial purposes or</p> <p>2 if vacant land is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council and intended for use for industrial purposes and</p> <p>3 is not included in any other category.</p> <p>4 Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>211</b></p> <p><b>Description</b></p> <p>All properties in this category are used for extractive industry purposes (such as quarries and mining operations) with between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.</p>	<p><b>Extractive C Identification</b></p> <p>1 This category will cover all land used for the purpose of extracting resources from the ground with operations that have between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.</p>

Category	Differential Category
<p><b>212</b></p> <p><b>Description</b></p> <p>All properties in this category are used for extractive industry purposes and include:</p> <ul style="list-style-type: none"> <li>(a) Mining leases with no activity;</li> <li>(b) Gravel Pits that operate only sporadically; and</li> <li>(c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).</li> </ul> <p>Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.</p>	<p><b>Extractive A Identification</b></p> <p>1 This category will cover all land used for the purpose of extracting resources from the ground and include:</p> <ul style="list-style-type: none"> <li>(a) Mining leases with no activity;</li> <li>(b) Gravel Pits that operate only sporadically; and</li> <li>(c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).</li> </ul> <p>2 Land with land use code 40 or as otherwise identified by the CEO.</p>



<p><b>Category</b> 213</p> <p><b>Description</b></p> <p>All properties in this category are used for extractive industry purposes and include:</p> <p>(a) Operational Gravel Pits, and</p> <p>(b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and/or extraction volumes of less than 1 million tonnes per annum.</p> <p>(c) Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.</p>	<p><b>Differential Category</b> Extractive B</p> <p><b>Identification</b></p> <p>This category will cover all land used for the purpose of extracting resources from the ground and include:</p> <p>(a) Operational Gravel Pits, and</p> <p>(b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and/or extraction volumes of less than 1 million tonnes per annum.</p> <p>Land with land use code 40 or as otherwise identified by the CEO.</p>
<p><b>Category</b> 414</p> <p><b>Description</b></p> <p>All properties in this category are used for the purpose of an integrated Coal Mining operation with more than 500 workers (employees and/or contractors) and/or production greater than 2 million tonnes per year.</p>	<p><b>Differential Category</b> Coal Mine</p> <p><b>Identification</b></p> <p>This category will cover all land used for the purpose of an integrated Coal Mining operation with operations that have greater than 500 workers (employees and/or contractors) and/or extraction volumes of greater than 2 million tonnes per year.</p> <p>A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure that was used, is used, or intended to be used:</p> <ul style="list-style-type: none"> <li>as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.</li> </ul> <p>An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure, which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.</p>
<p><b>Category</b> 215</p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas, or a combination of both coal and gas fired power station with a total maximum generating capacity greater than 400 megawatts.</p>	<p><b>Differential Category</b> Power Generation</p> <p><b>Identification</b></p> <p>As identified by the CEO.</p>





Category	Differential Category
219	Wind Farm <5MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of less than 5MW in any one hour, or (b) if the wind turbine(s) are not connected to the mains power grid, are capable of producing up to 5MW of output in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.

Category	Differential Category
220	Wind Farm 5MW to <20MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 5MW, but no more than 20MW in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.

Category	Differential Category
221	Wind Farm 20MW to <50MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 20MW, but no more than 50MW in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.

Category	Differential Category
222	Wind Farm 50MW to <100MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 50MW, but no more than 100MW in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.





Category	Differential Category
223	Wind Farm 100MW to <150MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 100MW but no more than 150MW in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators. As identified by the CEO.

Category	Differential Category
224	Wind Farm 150MW to <200MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 150MW but no more than 200MW in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators. As identified by the CEO.

Category	Differential Category
225	Wind Farm >=200MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and (a) the wind turbine(s) are capable of producing output of at least 200MW in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators. As identified by the CEO.

Category	Differential Category
229	Solar Farm <5MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area and are used in whole or in part as a Solar Farm and are capable of producing output of less than 5MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
230	Solar Farm 5MW to <20MW
<b>Description</b>	<b>Identification</b>
All properties in this category are located anywhere within the South Burnett Regional Council area and are used in whole or in part as a Solar Farm with a combined output capacity of at least 5MW but no more than 20MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.





Category	Differential Category
<p><b>231</b></p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used in whole or in part as a Solar Farm with a combined output capacity of at least 20MW but no more than 50MW</p>	<p><b>Solar Farm</b> <b>20MW to &lt;50MW</b></p> <p><b>Identification</b></p> <p>A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power and As identified by the CEO</p>
<p><b>232</b></p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used in whole or in part as a Solar Farm with a combined output capacity of at least 50MW but no more than 100MW</p>	<p><b>Solar Farm</b> <b>50MW to &lt;100MW</b></p> <p><b>Identification</b></p> <p>A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power and As identified by the CEO</p>
<p><b>233</b></p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used in whole or in part as a Solar Farm with a combined output capacity of at least 100MW but no more than 150MW</p>	<p><b>Solar Farm</b> <b>100MW to &lt;150MW</b></p> <p><b>Identification</b></p> <p>A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power and As identified by the CEO</p>
<p><b>234</b></p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used in whole or in part as a Solar Farm with a combined output capacity of at least 150MW but no more than 200MW</p>	<p><b>Solar Farm</b> <b>150MW to &lt;200MW</b></p> <p><b>Identification</b></p> <p>A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power and As identified by the CEO</p>
<p><b>235</b></p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used in whole or in part as a Solar Farm with a combined output capacity of at least 200MW</p>	<p><b>Solar Farm</b> <b>&gt;=200MW</b></p> <p><b>Identification</b></p> <p>A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power and As identified by the CEO</p>



Category	Differential Category
<p><b>6</b></p> <p><b>Description</b></p> <p>All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 80 and 93 when determining the properties that fit into this category.</p>	<p><b>Rural</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land in the region that is used for the business of primary production including agricultural, grazing, horticulture, aquaculture and similar purposes.</p> <p>2 is not included in any other category, and</p> <p>3 Properties in this category must qualify for the Department of Natural Resources and Mines primary producers concession and are identified by the land use codes below.</p> <p>4 Land with land use codes 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89 and 93 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>419</b></p> <p><b>Description</b></p> <p>All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.</p>	<p><b>Water - Pumping and Storage</b></p> <p><b>Identification</b></p> <p>1 This category will cover all land used for the purpose of water storage or water pumping and not included in any other category.</p> <p>2 Land with land use code 95 or as otherwise identified by the CEO.</p>

Category	Differential Category
<p><b>7</b></p> <p><b>Description</b></p> <p>Any land that cannot be included in any other category.</p>	<p><b>Other</b></p> <p><b>Identification</b></p> <p>As identified by the CEO.</p>

(a) **Basis on which Amounts Calculated**

General Rates are principally allocated to rateable properties in the Regional area based on the Unimproved Value (UV) of the land under the *Valuation of Land Act* as supplied by the Land and Property Division of the Department of Natural Resources and Mines. General Rates are used to fund the general operations of Council after allowing for the income from all other rates and charges and grants and subsidies. The term 'rateable land' is defined by Section 93(2) of the *Local Government Act 2009*.

**3 Minimum General Rate**

(a) **Reason**

The Council recognises that all parcels of land will receive a benefit from services provided and that, in some instances, the levying of a rate based on the valuation will result in some lands not contributing to the cost of such services in proportion to the benefit received.

(b) **Basis on which Minimum General Rate Calculated**

In accordance with Section 77 of the *Local Government Regulation 2012*, minimum general rates will be determined in each year based on the level of services provided in the budget for that year.





#### 4. Averaging of Land Values Over 3 Years

##### (a) Reason

The Council recognises that as a result of the land revaluation that took place in 2019, some property owners faced large increases in General Rates, as their land valuation increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners, Council decided to utilise the averaging tool set out in Chapter 4, Part 3 of the *Local Government Regulation 2012*. The 2021/22 financial year will be the third and final year of 3-year averaging, with property owners now transitioned to their full land valuation.

##### (b) Basis on which Averaging of Land Values is Calculated

In accordance with Sections 74 and 78 of the *Local Government Regulation 2012*, differential general rates will be calculated based on a three (3) year averaged valuation.

For properties that do not have three valuations on which to base an average, a 3-year averaging number will apply in accordance with Section 76 of the *Local Government Regulation 2012*.

#### 5. Limitation of Increase in Amount of General Rates

##### (a) Reason

The Council recognises that as a result of the land revaluation that took place in 2019, some property owners faced large increases in General Rates, as their land valuation increased above the average. In order to minimise the impact of significant valuation increases for these property owners, Council decided to place a limit on the increase in general rates applicable to each rate assessment as set out in Section 116 of the *Local Government Regulation 2012*.

##### (b) Basis on which Limitation is Calculated

In accordance with Section 116 of the *Local Government Regulation 2012*:

- (i) for land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%.
- (ii) for land on which the rate levied for the previous financial year was for a period less than the full year, the relevant annual amount had the land been levied for the full previous financial year, plus 30%.
- (iii) for land on which the differential rate category has changed, the relevant annual amount for the new differential rate category had that category been levied in the previous financial year, plus 30%.
- (iv) for land on which a new valuation assessment has been issued by the State Valuer General, the relevant annual amount had the land been levied under that valuation assessment for the full previous financial year, plus 30%.

#### 6. Special Charges

##### 6.1 Special Charge – Rural Fire Levy

##### (a) Reason

In accordance with the *Fire and Emergency Services Act 1990* and the *Fire and Emergency Services Regulation 2011*, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to impose such a charge on each rateable assessment, on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire and Emergency Service.



**(b) Basis on which Special Rural Fire Charge Calculated**

In accordance with Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012* and Section 128A of the *Fire and Emergency Services Act 1990*, Council will make and levy a special charge of \$25 per rateable assessment, on all rateable land within the region, other than rateable land that is liable to pay an urban fire district levy (pursuant to Section 107 of the *Fire and Emergency Services Act 1990*), to fund the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.

The overall plan for the Rural Fire Levy is as follows:

- the rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to Section 107 of the *Fire and Emergency Services Act 1990*);
- the service, facility, or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region;
- the time for implementing the overall plan is 1 year commencing 1 July 2021 and ending 30 June 2022;
- the estimated cost of implementing the overall plan is \$217,000;
- the level of contribution each brigade receives will be decided by the Local Area Rural Fire Services Committee.

The Council is of the opinion that the rateable land to be levied with the special charge specially benefits from the fire emergency response capability that is provided by the rural fire brigades, which capability would be substantially diminished if the rural fire brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

**6.2 Special Charge – Kingaroy Quarry Supplies – Wattlegrove Road**

**(a) Reason**

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 459 FY1925 relating to the extractive industry operation located at 1304 Wattlegrove Road, Wattle Grove.

The proceeds of the special charge will be used to implement a road program for Wattlegrove Road, Minmore Road, Deep Creek Road and River Road as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network, which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Wattlegrove Road, Minmore Road, Deep Creek Road and River Road and the Extractive Industry Properties.





**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Wattlegrove Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage roads from Crawford's Quarry along Wattlegrove Road, Minmore Road, Deep Creek Road and River Road to the Bunya Highway. The total estimated cost of a 20-year program to undertake these works is \$206,861.20 or \$10,343.06 annually. A tonnage of 30,000 tonnes has been applied for the 2021/2022 financial year, equating to \$9,766.57 annually. This is reduced from the \$10,343.06 due to some maintenance being undertaken by the quarry operator.

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop this plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instance they are also the applicant (Crawford's).

The extractive industry approval was issued on 20 March 2019.

It is intended that during the period the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of this Overall Plan as required by the *Local Government Regulation 2012*.

It is anticipated the Road Program will commence on 1 July 2019 and continue to 30 June 2039. Council proposes to levy special rates and charges on the Extractive Industry Properties at the budget meeting for the 2021/2022 financial year.

Under this Overall Plan, the levying of special rates and charges on the Extractive Industry Properties will occur over an estimated 20-year period. Accordingly, the estimated time for carrying out the Overall Plan is 20 years.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation 2012*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may, by resolution, amend this Overall Plan or an annual implementation plan.

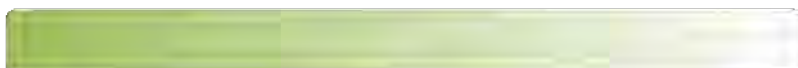
**6.3 Special Charge – Road Maintenance Tim Dwyer Rd Quarry**

**(a) Reason**

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 169 CSH697 relating to the extractive industry operation located at 79 Tim Dwyer Road, East Narango.

The proceeds of the special charge will be used to implement a road program for Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network, which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially



contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Tim Dwyer Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage roads from Cassidy's Quarry along Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East to the D'Aguliar Highway. The total estimated cost of a 20-year program to undertake these works is \$200,708.56 or \$10,035.43 annually. To be levied upon commencement of significant operations.

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop this plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant (David Cassidy).

The extractive industry approval was issued on 21 February 2018.

It is intended that during the period the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of this Overall Plan as required by the *Local Government Regulation 2012*.

It is anticipated the Road Program will commence on 1 July 2020 and continue to 30 June 2039. As the quarry has not yet commenced significant operations, Council proposes that no special rates and charges be levied on the Extractive Industry Properties at the Budget Meeting for the 2021/2022 financial year.

Under this Overall Plan, the levying of special rates and charges on the Extractive Industry Properties will occur over an estimated 20-year period. Accordingly, the estimated time for carrying out the Overall Plan is 20 years.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation 2012*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may by resolution, amend this Overall Plan or an annual implementation plan.

**6.4 Special Charge – Gordonbrook Sand Quarry – Wilsons Road**

**(a) Reason**

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 49 B0544 relating to the extractive industry operation located at Wilsons Road, Gordonbrook.





The proceeds of the special charge will be used to implement a road program for Wilsons Road as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Wilsons Road and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Wilsons Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage road from Johnson's Quarry along Wilsons Road to the Memerambi Gordonbrook Road. The total estimated cost of a 20-year program to undertake these works is \$177,075.31 or \$8,853.77 annually. A tonnage of 16,900 tonnes has been applied for the 2021/2022 financial year, equating to \$4,492.24 annually.

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop this plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties.

The extractive industry approval was issued on 10 October 2018.

It is intended that during the period the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of this Overall Plan as required by the *Local Government Regulation 2012*.

It is anticipated the Road Program will commence on 1 July 2020 and continue to 30 June 2039. Council proposes to levy special rates and charges on the Extractive Industry Properties at the budget meeting for the 2021/2022 financial year.

Under this Overall Plan, the levying of special rates and charges on the Extractive Industry Properties will occur over an estimated 20-year period. Accordingly, the estimated time for carrying out the Overall Plan is 20 years.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation 2012*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may by resolution amend this Overall Plan or an annual implementation plan.

**6.5 Special Charge – Road Maintenance Burra Burri Road Quarry**

**(a) Reason**

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land





described as Lot 57 BO576 relating to the extractive industry operation located at 1229 Burra Burri Road, Durong.

The proceeds of the special charge will be used to implement a road program for Burra Burri Road and Aberdeen Avenue as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Burra Burri Road and Aberdeen Avenue and the Extractive Industry Properties.

**(b) Basis on which Road Maintenance Charges Calculated**

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Burra Burri Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage road from Boodles Quarry along Burra Burri Road and Aberdeen Avenue to the Chinchilla-Wondai Road. The total estimated cost of a 20-year program to undertake these works is \$213,935.49 or \$10,696.77 annually. To be levied upon commencement of significant operations.

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop this plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties.

The extractive industry approval was issued on 20 March 2019.

It is intended that during the period the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of this Overall Plan as required by the *Local Government Regulation 2012*.

It is anticipated the Road Program will commence on 1 July 2020 and continue to 30 June 2039. As the quarry has not yet commenced significant operations, Council proposes that no special rates and charges be levied on the Extractive Industry Properties at the Budget Meeting for the 2021/2022 financial year.

Under this Overall Plan, the levying of special rates and charges on the Extractive Industry Properties will occur over an estimated 20-year period. Accordingly, the estimated time for carrying out the Overall Plan is 20 years.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation 2012*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service facility or activity to which the special rates or charges apply.

Council may review this Overall Plan from time to time and may by resolution amend this Overall Plan or an annual implementation plan.



## 6.6 Special Charge – Road Maintenance Manar Road Quarry

### (a) Reason

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council has determined that a special charge for a road maintenance, road upgrading and road replacement program will be levied on land described as Lot 7 BO179 relating to the extractive industry operation located at 1551 Manar Road, Boondooma.

The proceeds of the special charge will be used to implement a road program for Manar Road as described in the Overall Plan which is necessary to mitigate and manage the impacts on those roads caused by the use of this property for extractive industry purposes.

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Manar Road and the Extractive Industry Properties.

### (b) Basis on which Road Maintenance Charges Calculated

In accordance with Section 94 of the *Local Government Regulation 2012*, the special charge for Manar Road has been established to recover the annualised cost to maintain, upgrade and replace the haulage road from Sabre's Quarry along Manar Road to the Mundubbera-Durong Road. The total estimated cost of a 20-year program to undertake these works is \$661,331.03 or \$33,066.55 annually. To be levied upon commencement of significant operations.

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop this plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant (Sabre).

The extractive industry approval was issued on 18 December 2018.

It is intended that during the period the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of this Overall Plan as required by the *Local Government Regulation 2012*.

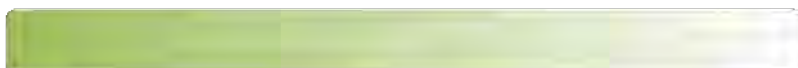
It is anticipated the Road Program will commence on 1 July 2020 and continue to 30 June 2039. As the quarry has not yet commenced significant operations, Council proposes that no special rates and charges be levied on the Extractive Industry Properties at the Budget Meeting for the 2021/2022 financial year.

Under this Overall Plan, the levying of special rates and charges on the Extractive Industry Properties will occur over an estimated 20-year period. Accordingly, the estimated time for carrying out the Overall Plan is 20 years.

It is intended that Council will adopt an annual implementation plan for each of the years the Overall Plan will be in effect in accordance with the *Local Government Regulation 2012*.

An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service, facility or activity to which the special rates or charges apply.





Council may review this Overall Plan from time to time and may by resolution, amend this Overall Plan or an annual implementation plan.

## **7. Separate Rates or Charges**

### **7.1 Separate Charge – Waste Management Levy**

#### **(a) Reason**

In accordance with Section 94 of the *Local Government Act 2009* and Chapter 4, Part 6 of the *Local Government Regulation 2012*, the Council has determined that a separate charge will be levied equally on all rateable lands in the Region to enable Council to fund issues specifically for the provision, improvement and management of waste management facilities.

#### **(b) Basis on which Waste Management Charge Calculated**

Revenue raised from this charge will only be used to fund either all or part of the costs associated with provision, improvement, and management of waste management facilities. It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to the long-term appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value. Full particulars of the waste management initiatives funded by the levy are set out in Council's budget papers.

### **7.2 Separate Charge – Community Rescue and Evacuation Levy**

#### **(a) Reason**

In accordance with Section 94 of the *Local Government Act 2009* and Section 103 of the *Local Government Regulation 2012*, the Council has determined that a separate charge will be levied equally on all rateable lands in the Region to enable Council to provide funds for the purpose of sponsoring the aerial emergency rescue and evacuation transport providers that service the South Burnett Region.

#### **(b) Basis on which Special Medical Evacuation Calculated**

Revenue raised from this charge will only be used to fund sponsorship of the aerial emergency rescue and evacuation transport providers that service the South Burnett Region. In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all parcels of land regardless of their value.

## **8. Utility Charges**

### **8.1 Wastewater Utility Charges**

#### **(a) Reason**

The Council operates separate wastewater and common effluent service areas schemes set out in Schedule A – Declared Sewerage Service Areas and determines that the net cost of providing wastewater services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be fully funded by a charge on those lands receiving the service or to which the service is deemed to be available.

#### **(b) Basis on which Wastewater Charges Calculated**

Until otherwise determined by the Council the basis and principles of assessing charges to be



levied under Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* for the purpose of defraying the interest and redemption charges to loan liability incurred by the Council for Wastewater services (including Common Effluent Disposal Systems) and the cost of operating and maintaining wastewater systems (including common effluent disposal) in the declared sewerage service areas set out in Schedule A – Declared Sewerage Service Areas shall in respect of all land and premises in the area, whether the land on which any structure, building or place is situated, is or is not rateable under the *Local Government Act 2009*, shall be as follows:

- (i) In respect of all lands and premises which are connected with Council's Declared Sewerage service areas (including common effluent systems):
  - A charge to be fixed by the Council, for each pedestal connected to the wastewater system, other than extra pedestals installed in a private residence for the sole use of the occupier and their family.
- (ii) In respect of each allotment of Vacant Land (land not connected to the wastewater system) rateable under the *Local Government Act 2009* situated within the declared sewerage service areas:
  - A charge to be fixed by the Council.
- (iii) Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under Clause (i) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (ii).

## 8.2 Waste Management Utility Charges – Residential and Commercial

### (a) Reason

Council determines that the net cost of providing waste management utility including operation and maintenance costs, capital costs and debt servicing costs will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B.

### (b) Basis on which Waste Management Utility Charges Calculated

Until otherwise determined by the Council the basis and principles of assessing charges to be levied under Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*, for the purpose of defraying the cost of supplying waste management services (including the storage, collection and removal of general waste) on all lands and structures to which a waste management service is supplied or, in the case of rateable land which is occupied, made available by Council as defined in the schedule of declared refuse areas set out in Schedule B and those lands and premises outside the declared refuse areas where an optional cleansing service is requested shall be as follows:

- (i) In respect of all lands and premises contained within the declared refuse area:
  - A charge to be fixed by the Council for each domestic refuse service for the declared refuse collection area.
- (ii) In respect of all lands and premises outside the declared refuse areas where an optional cleansing service is requested:
  - A charge to be fixed pursuant to section (i).
- (iii) The Bunya Mountains waste management utility charge is a separate utility charge levied in respect of:
  - (a) The complexity and difficulty of waste management service provision for the Bunya Mountains; and
  - (b) The collection of domestic waste from domestic premises situated in the Bunya Mountains and the collection of commercial waste from commercial premises situated in the Bunya Mountains in circumstances where the





domestic waste and commercial waste is deposited in, and collected from, bulk waste containers which are set aside for collection of domestic waste and commercial waste at the Bunya Mountains.

- A charge to be fixed pursuant to section (i)
- (iv) In respect of all lands and premises either contained within a declared refuse area or outside a declared refuse area where garbage and refuse are removed other than in accordance with Clause (i) and (ii) (i.e. Commercial Waste Collection)
- A charge fixed pursuant to section (i) for each equivalent 240 litre container provided.

**8.3 Water Supply Charges**

**(a) Reason**

The Council operates separate water supply service areas set out in Schedule C – Declared Water Supply Service Areas, and determines that the net cost of providing a water supply including operation and maintenance costs, capital costs and debt servicing costs will be fully funded by charges on those lands receiving a supply or to which a supply is deemed to be available.

**(b) Basis on which Water Supply Charges Calculated**

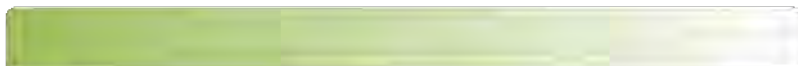
- (i) **Access Charge** In accordance with Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*, the costs of administration, costs associated with the source of supply and depreciation will be funded by a fixed charge on those lands receiving the service or to which the service is deemed to be available in each declared water supply service area.

Council believes that it is logical and equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

Water Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm and 40mm	2.5
50mm and 60mm	6.5
100mm	15.0
Vacant (not connected)	0.5

This direct correlation is varied as follows:

- (a) All connections below 25mm are deemed to be the same capacity.
- (b) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge.
- (c) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only.
- (d) In the case of units as defined under the *Body Corporate and Community Management Act 1997* where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each



- unit will be levied as if the unit had a 20mm service connected.
- (e) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant (land not connected to the water system) lot.
  - (f) In the case of properties defined as 'Rural' except for properties connected to the Preston Rural Water Scheme under Council's differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge.
  - (g) In the case of properties on the Preston Rural Supply Scheme an access charge for each connection will apply, and
  - (h) In the case where a specifically dedicated service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.
- (ii) **Usage Charge** In Accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012*, the cost of reticulation of water supply will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter. Meters shall be read as near as practicable to June 30 and December 31 each year. Water Consumption charges will be included on each Half Yearly Rate Notice.

Properties will be split into separate tariffs based on their Differential Rate Category. Residential Tariffs are comprised of Residential (1, 201, 203, 301, 401), Rural Residential (910, 920, 930, 940, 950, 960) and Village (3) Rate Categories.

Commercial Tariffs are comprised of Commercial (2, 202, 204, 302, 402), Shopping Centre (9, 10, 99), Industrial (8, 208, 209, 308, 408), Extractive (211, 212, 213), Coal Mine (414), Power Generation (215, 220, 221, 222, 223, 224, 225, 230, 231, 232, 233, 234, 235), Rural Land (6), Water Pumping and Storage (419) and Other (7) Rate Categories.

This charge for all schemes excluding Preston Rural Water Supply Scheme is based on a tier system, calculated on the volume of water used in kilolitres (1000's of litres) each six (6) months. The step or tier system rewards households with low water usage and penalises households with high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water.

The step or tier system will also provide commercial operations that use significant volumes of water with a slight reduction in consumption charges compared to the top two (2) tiers for residential tariffs.

In the case of High-Volume Business/Commercial Users who consume >200,000 kilolitres of water per annum, Council believes that a modified methodology is more appropriate than that applied to other business users. The standard business consumption charges per kilolitre will apply. However, there will be only two (2) tiers applied to this tariff, instead of three (3).

In the case of the water used by the Preston Rural Water Supply Service Area a flat per kilolitre charge for every kilolitre of water used as measured by a meter will apply.

- o The tiers or steps that apply to all categories and connection sizes are shown in the table below. The tiers or steps apply to each six (6) monthly water meter reading.

For connections greater than 20mm, the steps are increased proportionally with the capacity





factor mentioned in (b) (i) above.

Water Size	Capacity Factor	Step 1	Step 2	Step 3
20mm	1.0	0 - 125	126 - 250	>250
25mm	1.6	0 - 200	201 - 400	>400
32mm and 40mm	2.5	0 - 313	314 - 625	>625
50mm and 80mm	6.5	0 - 813	814 - 1,625	>1,625
100mm	15.0	0 - 1,875	1,876 - 3,750	>3,750
High Volume Commercial >200,000KL/yr	N/A	0 - 20,000	>20,000	N/A

**9. Discount and Other Benefits for Prompt Payment of Rates**

**(a) Reason**

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012*.

For discount to be allowed, full payment of all rates (including overdue rates), charges, interest, fees and levies appearing on the rate notice must be received by Council or approved agency by the close of business on or before the due date.

Property owners who have entered into a Deferred Payment Arrangement (Concession Agreement) approved by Council to pay off Meremambi Special Charges (Roadworks and Drainage) and have paid all necessary instalments (excluding future instalments not yet due for payment) in accordance with the Deferred Payment Arrangement will qualify for discount on general rates and utility charges but will not qualify for discount on the special charges.

This is conditional upon the full payment of all other rates (including overdue rates), charges, interest, fees and levies appearing on the rate notice being received by Council or approved agency by the close of business on or before the due date.

In the case of electronic payments, discount will be allowed if full payment as described above is received, and recorded on Council's accounts on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the rate notice and concluding on the due date shown on the rate notice.

**(b) Basis on which Discount Calculated**

For payments made during the discount period - a period of at least thirty (30) clear days commencing from the issue date shown on the rate notice and concluding on the due date shown on the rate notice.

Discount will apply to the following rates and charges:

- General Rates levied - 10%
- Wastewater charge levied - 10%
- Water access charge levied - 10%
- Garbage charge levied - 10%

However, discount does not apply to the following charges which may appear on the rate





**notice**

- State Emergency Management Levy
- Rural Fire Brigade Levy
- Water Consumption charges
- Road Maintenance Charges
- Community Rescue and Evacuation Levy
- Waste Management Levy
- Road & Drainage Works Memerambi Estate Levy
- Any property charge relating to the carrying out of works (e.g. Slashing/Grass cutting or eradication of noxious weeds)
- Legal costs incurred by Council in rate collection
- Interest charges on overdue rates

**(c) Approval of Early Payment Discount for Late Payments**

There are occasions when payment by the due date is not able to be achieved through circumstances beyond the control of the ratepayer. The *Local Government Regulation 2012* provides Council with the discretionary power to allow discount in such circumstances.

**Payments Made After the Due Date**

Discount may be allowed, if the full payment of the overdue rates and charges has been made or will be made within the period specified by Council AND the applicant provides proof of any of the following:

- (a) Illness involving hospitalization and/or incapacitation of the ratepayer at or around the time of the rates being due for discount.
- (b) The death or major trauma (accident/life threatening illness/emergency operation) of the ratepayer and/or associated persons (spouse/children/parents) at or around the time of the rates being due for discount.
- (c) The loss of records resulting from factors beyond their control (fire/flood, etcetera). Further, that Council is satisfied that the event is the cause of the applicants' failure to make full payment by the due date.

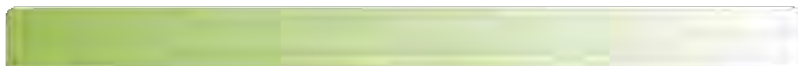
**Late Payments Due to Postal Difficulties**

Discount will be approved if the non-receipt of the rate notice or rate payment or late receipt of the payment by Council where the reason for such non-receipt or late payment is separately substantiated by:

- (a) Written concurrence of the applicable mail carrier that problems existed with the mail deliveries; or
- (b) Written evidence that a mail re-direction was current at that location at the time that the rate notice was issued, or when the rates were due for payment; or
- (c) The return of the rate notice to Council although correctly addressed; or
- (d) Other evidence that payment of the rates was made by the ratepayer at that time but did not reach Council due to circumstances beyond the control of the ratepayer. In such circumstances, Council will consider the past payment history of the ratepayer, and whether such circumstances have been claimed before; or
- (e) Where an administrative error occurred at the Department of Natural Resources and Mines that resulted in the rate notice being incorrectly addressed by Council.

Discount will **NOT** be allowed if the circumstances above are:

- As a result of the failure of the ratepayer to ensure that Council was given the correct notification of the address for service of notices prior to the issue of the rate notice; or



- As a result of a change of ownership, where Council received notification of the change of ownership after the issue of the rate notice

#### **Administrative Errors**

An extended discount period will be allowed if Council has failed to correctly issue the rate notice in sufficient time to permit the ratepayer to make payment before the expiration of the discount period. The extended discount period will be equivalent to that period provided to other ratepayers and will commence from the date of the replacement notice.

#### **Other Errors**

Where there is an apparent accidental short payment of the rates resulting from a miscalculation of the net amount due on the part of the ratepayer, arising from the payment of a number of rate notices at one time (i.e. Addition error) OR the tendering of an incorrect amount for a single rate notice (i.e. transposition error) THEN discount will be allowed in the following manner:

- Where the amount of the error is \$50 or less:  
Full discount will be allowed, and the underpaid amount will be treated as 'Arrears of Rates'.
- Where the amount of the error is more than \$50:  
The ratepayer will be advised in writing of the error and given 14 days to pay the shortfall. If the shortfall is paid by the extended due date, then full discount will be allowed.

The allowing of discount under these circumstances will **NOT** be allowed if any transposition error or addition error exceeds 20% of the total net rates payable on a single rate notice, or the number of rate notices paid at one time.

### **10. Interest on Overdue Rates**

#### **(a) Reason**

The Council has determined that all rates and charges will be determined as overdue for the charging of interest if they remain unpaid after thirty (30) days from the due date of the relevant rate notice (i.e. sixty (60) days from the issue date of the relevant rate notice).

#### **(b) Basis on which interest Calculated**

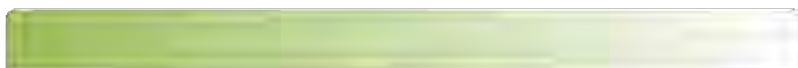
Interest will be charged on all overdue rates in accordance with Section 133 of the Local Government Regulation 2012. The interest shall be compound interest, calculated on daily rests. The interest rate shall be determined each year based on the monthly average yield of 90-day bank accepted bills as published by the Reserve Bank of Australia as at the end of March in the financial year immediately before the current financial year, plus 8%. For the 2021/2022 Financial year, this will be 8.03% (0.03% + 8%).

### **11. Collection of Outstanding Rates and Charges**

Council requires payment of rates and charges within the specified period and it is Council's policy to diligently pursue the collection of overdue rates and charges. However, Council will take into account individual circumstances or the financial hardships faced by relevant ratepayers.

To cater for this, Council has established balanced administrative processes that allow flexibility in ratepayer payment options including payment by regular instalments. At the same time, these processes include a variety of options, including legal action through a debt recovery specialist, that allow the effective recovery of overdue rates, depending on the level





of resistance experienced. These processes are governed by Council's Rate Collection Policy and Rates Financial Hardship Policy.

**(a) Arrangements to Pay**

Pursuant to Chapter 4, Part 10 of the *Local Government Regulation 2012*, arrangements to pay will be entered into where the ratepayer and Council agree that such arrangements will allow the outstanding rates and charges to be paid in full by the end of the current half year.

While a ratepayer maintains an arrangement to pay, Council will suspend all legal action, and will suspend all interest charges.

Council may also agree to enter into arrangements to pay where the outstanding rates and charges will not be paid in full by the end of the current half yearly period. These arrangements will be considered by Council on a case by case basis and may require the ratepayer to make an initial lump sum payment of up to 50% of the outstanding rates.

Where a ratepayer defaults on an arrangement to pay, in the first instance, Council will attempt to make contact with the ratepayer, and negotiate for the return of the arrangement to an "up to date" position.

If the ratepayer fails to rectify the arrangement, or repeatedly defaults on the arrangement, then the arrangement to pay will be cancelled, and the suspension on interest charges and legal action will be lifted. Additionally, Council will not enter into any further rate arrangements until such time as all outstanding rates and charges are paid in full.

**12. Payment Methods**

Council offers ratepayers a wide and varied range of payment methods to pay rates. This includes Cash, Cheque or Money Order, Credit and Debit Card via EFTPOS at Council's Administration Offices, Credit Card or Debit Card over the telephone or internet via BPAY, or payment by cash, cheque, Credit Card or Debit Card at any Australia Post outlet in Australia, or payment by Credit Card or Debit Card via Telephone or Internet via Australia Post Bill Pay.

Other additional payment options will be considered and implemented where appropriate.

**12.1 Payments in Advance**

Council does accept payments in advance – either the estimated amount of future rate levies or smaller amounts paid by instalments. Credit interest is not payable to ratepayers on any credit balances held.

**12.2 Issue of Rate Notices**

**(a) Half Yearly Rate Notices**

Council will issue separate rate notices (half yearly) for each six months of the year. The rate notice for the first six months of the financial year (July to December) will generally be issued in August each year. The rate notice for the second six months of the financial year (January to June) will generally be issued in February each year. Each half yearly notice will also include water consumption charges for the previous six-month period.

**(b) Monthly Water Consumption Notices**

For selected large water consumers, where the cumulative cost of water consumed for the regular six-month period would be prohibitive and cause undue hardship, Council will consider the monthly issue of rate notices for this purpose.





**(c) Pro Rata/Supplementary Rate Notices**

Council will issue Supplementary Rate Notices for adjustments and variations in rates and charges on an "as required" basis during the year.

In accordance with Section 92(4) of the *Local Government Act 2009* and Chapter 4 Part 7 of the *Local Government Regulation 2012*, where the use made of particular land varies (e.g. vacant land has a building constructed, or an existing building is altered), utility charges will be amended as follows:

**i. Garbage Services**

Where the garbage charge payable in respect of a particular premises is situated inside a declared garbage collection area, then the new service, or alteration/reduction to an existing service, shall be charged (or refunded as the case may be) on a pro rata basis and become operative from the date of commencement/alteration to the service.

**ii. Water Supply Services**

In the case of a new service being connected to a property situated within a declared water area, the new service shall be charged on a pro rata basis and become operable from the date of installation of the service.

In the case of an alteration to an existing service to a property situated within a declared water supply service area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of installation/disconnection of the service.

In the case of land being subdivided (including Group Title) within a declared water supply service area, the water charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.

In the case where there has been an identified problem with a water meter, the consumption charge shall be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the current owner if less than three (3) years. Otherwise, it will be at the discretion of the Chief Executive Officer or his delegate.

In the case there has been an undetected water leak, plumbing failure or actions outside of the control of the ratepayer, the amount of relief from payment of the measured water consumption charge will be calculated on a pro rata basis according to the average daily consumption over the previous three (3) years, or for whatever period is applicable to the owner if less than three (3) years. However, the amount of relief cannot be more than 50% of the difference between the average consumption and the consumption actually registered for the relevant period.

**iii. Wastewater Services**

In the case of a new building constructed on a property situated within a declared sewerage service area, the new service shall be charged on a pro rata basis and become operable from the date of connection/connection (final inspection) of the service to the sewerage service area.

In the case of an alteration to an existing building on a property situated within a declared sewerage service area, the addition/reduction of the service shall be charged on a pro rata basis and become operable from the date of connection/disconnection of the service to the sewerage service area.

In the case of land being subdivided (including Group Title) within a declared sewerage service area, the wastewater charge shall be charged on a pro rata basis and become operable from the date of the sales of the new lots.



### 13. Cost Recovery Fees and Business Activity Fees

#### 13.1 Cost Recovery Fees

Council imposes cost recovery fees for services and facilities supplied by it under the Local Government Act and Local Laws for things such as applications, approvals, consents, licenses, permission, registration, information given, admission to certain structures or places or inspection made.

These Cost Recovery Fees are set at or below a level which is based as far and accurately as possible on the actual cost of providing the particular service to which the fee relates. All Cost Recovery Fees are listed in Council's Register of Fee and Charges.

#### 13.2 Business Activity Fees

Council has the power to conduct business activities and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to the following: rents, plant hire, private works and hire of facilities.

### 14. Concessions on Rates and Charges

#### 14.1 Pensioner Concession

It is Council's policy to provide assistance by way of a concession of rates to pensioners who meet the administrative guidelines for the Queensland Government pensioner rate subsidy scheme.

The Council concession is in addition to the State Government approved pensioner rate subsidy.

For 2021/2022, Council will match the State Government approved pensioner subsidy and provide a concession to approved pensioners.

- (a) A general concession of 20% of the rate to a maximum of \$200 per annum.

This concession is granted pursuant to Section 98 of the *Local Government Act 2009* and Sections 120, 121 and 122 of the *Local Government Regulation 2012*. The concession will be distributed equally across both of the Half Yearly Rate Notices issued.

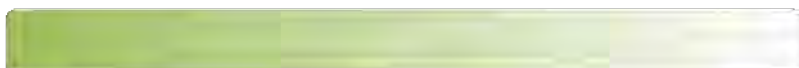
In summary, applications for the Pensioner Concession are to be made on the appropriate application form. Approved Pension cards include a current Centre link Queensland Pensioner Concession Card, a Department of Veterans Affairs Gold Card or a Department of Veterans Affairs Pensioner Concession Card.

The dwelling for which the concession is claimed shall be the principal place of residence for the applicants. Where an eligible pensioner/s resides some or all of the time in a Nursing Home or with family due to ill health, the residence may be regarded as the principal place of residence, as long as it is not occupied on a paid tenancy basis.

Applications should be received by 30 June in each year to be considered for the forthcoming year.

In the case of an approved pensioner/s that buys, sells, or becomes deceased, a pro rata adjustment shall be made from the date of the transfer or death.





Where the property is held in joint ownership, then a pro rata concession shall be granted in proportion to the share of ownership, except where the co-owners are an approved pensioner and his/her spouse (including de facto relationships as recognised by Commonwealth Legislation).

In the case of exclusive occupancy or life tenancy granted by a will, a certified copy of same must be furnished to Council before a full concession will be granted.

#### **14.2 Concession on Vacant Water and Wastewater Charges for Developers**

The Council has determined that where developers are required to reticulate water and sewerage to a subdivision, an exemption from vacant water and sewerage charges will apply for a period of up to five (5) years unless there is a prior sale of such allotments and will apply from the date of registration of the plan. The concession is granted in accordance with the provisions of Sections 120, 121 and 122 of the *Local Government Regulation 2012*.

#### **14.3 Concession on Special, Separate and Utility Charges**

The Council has determined that certain rateable land held in the ownership of groups or organizations, which provide a public service or community benefit, will receive a concession on certain special, separate, and utility charges. The categories of organisations that qualify for the concessions are listed in Schedule D. The concession is granted in accordance with the provisions of Sections 120, 121 and 122 of the *Local Government Regulation 2012*.

#### **14.4 Waiving of Water Usage Charges – Haemodialysis Machines**

The Council has determined that where ratepayers or residents require the use of a Haemodialysis machine for health reasons, then Council will grant a concession of water consumption charges.

For compassionate reasons, Council will allow an annual concession of 190KL on the water usage to any patient who qualifies for and operates a home Haemodialysis machine supplied by Queensland Health.

This concession is granted in accordance with Sections 120, 121 and 122 of the *Local Government Regulation 2012*.

#### **14.5 Waiving of Minimum General Rate – Bore and Pump Sites, Small Parcels, et cetera**

The Council has determined that the following classes of land will be exempted from the requirement to pay the minimum general rate levy but will pay a valuation based differential general rate which will be less than the minimum.

- (a) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
  - (b) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in Schedule E.
- This concession is granted in accordance with Sections 120, 121 and 122 of the *Local Government Regulation 2012*.

#### **14.6 Deferment of Liability to Pay Memerambi Special Charges (Roadworks and Drainage) in Full**

The Council acknowledges that for property owners that have been levied Memerambi Special Charges, having to pay these charges in full by the due date shown on the rate notice issued 23 August 2016, will cause property owners hardship.





Consequently, Council is prepared to enter into a concession agreement with each property owner, under which the property owner is permitted, under certain conditions, to pay their Memerambi Special Charges by instalments over a ten (10) year period.

In the event that the property owner has entered into a concession agreement to pay the Memerambi Special Charges and fails to make the special charges instalment payments in accordance with the concession agreement, then interest will be applied to those overdue rates and charges at the rate set by Council for the prevailing financial year, like any other overdue rates and charges. Interest will be charged until the instalment payment has been made or until the concession agreement has been adhered to. Further action may also be undertaken in accordance with Council's Rate Collection Policy.

A property owner wishing to enter into a concession agreement must do so in accordance with the terms and conditions set out in the section 7.10 of the Infrastructure Agreement (Memerambi Village Roads and Drainage).

This concession is granted in accordance with Chapter 4 Part 10 (Section 125) of the Local Government Regulation 2012.

#### **14.7 Concession on Memerambi Special Charges (Roadworks and Drainage) for Borrowing Expenses and Interest Charges**

The Council has determined that where a property owner pays their entire Memerambi Special Charges in full by the due date displayed on the rate notice issued 23 August 2016, or at any time prior to the cessation of the 10-year instalment period, the property owner will be eligible for a pro-rata concession on the Council borrowing expenses and interest charges that have been factored into the Memerambi Special Charges.

This concession is granted in accordance with Sections 120, 121 and 122 of the Local Government Regulation 2012.

### **15. Land Exempted from Rating**

#### **15.1 Exemption/Concession on General Rates**

In accordance with the provisions of Section 93 of the Local Government Act 2009 and Sections 120, 121 and 122 of the Local Government Regulation 2012, the Council has determined that land held in the ownership of groups or organizations which provide a public service or community benefit will receive a concession on differential general rates. Details are listed in Schedule D.



**16 Schedules**

**Schedule A – Declared Sewerage Service Areas**

Pursuant to Section 161 and Section 163 of the Water Supply (Safety and Reliability) Act 2008



Declared Sewerage Service Area	Evidence
<b>Blackbutt</b>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Blackbutt in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Blackbutt pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system
<b>Boondooma Dam</b>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Boondooma Dam in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Boondooma Dam pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system
<b>Kingaroy</b>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Kingaroy in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Kingaroy pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system
<b>Murgon</b>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Murgon in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Murgon pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system
<b>Narango</b>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Narango in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Narango pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system
<b>Proston</b>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Proston in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Proston pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system





**Schedule A – Declared Sewerage Service Areas**

Pursuant to Section 161 and Section 163 of the Water Supply (Safety and Reliability) Act 2008

Declared Sewerage Service Area	Evidence
 <p><b>Wondal</b></p>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Wondal in the Customer Service Standards, version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Wondal pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system
 <p><b>Yallakool</b></p>	Each parcel of land i) Contained within the declared sewerage service area shown in Sewerage Service Area Map - Yallakool in the Customer Service Standards, version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared sewerage service area for Yallakool pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant sewerage system





**Schedule B – Defined Refuse Collection Areas**

Area	Evidence
<b>Kingaroy</b>	Each premises located within the shaded area contained in the Kingaroy North Designated Refuse Serve Area map and the Kingaroy South Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Nanango</b>	Each premises located within the shaded area contained in the Nanango Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Murgon</b>	Each premises located within the shaded area contained in the Murgon Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Mondure</b>	Each premises located within the shaded area contained in the Mondure Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Proston</b>	Each premises located within the shaded area contained in the Proston Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Hivesville</b>	Each premises located within the shaded area contained in the Hivesville Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Moffatdale</b>	Each premises located within the shaded area contained in the Moffatdale Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Wondai</b>	Each premises located within the shaded area contained in the Wondai Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Tingooka</b>	Each premises located within the shaded area contained in the Tingooka Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Memerambi</b>	Each premises located within the shaded area contained in the Memerambi Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Wooroolin</b>	Each premises located within the shaded area contained in the Wooroolin Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Waticcamp</b>	Each premises located within the shaded area contained in the Waticcamp Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Sandy Ridges</b>	Each premises located within the shaded area contained in the Sandy Ridges Designated Refuse Serve Area map as determined by Council resolution from time to time
<b>Runnymede</b>	Each premises located within the shaded area contained in the Runnymede North and South Designated Refuse Serve Area maps as determined by Council resolution from time to time



**Schedule B - Defined Refuse Collection Areas**

Area	Evidences
<b>Boole</b>	Each premises located within the shaded area contained in the Boole Designated Refuse Serve Area maps as determined by Council resolution from time to time.
<b>Blackbutt, Benarkin, Teelah and Taromeo</b>	Each premises located within the shaded area contained in the Blackbutt, Benarkin, Teelah and Taromeo Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Elesmere</b>	Each premises located within the shaded area contained in the Elesmere Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Brooklands</b>	Each premises located within the shaded area contained in the Brooklands Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Kumbia</b>	Each premises located within the shaded area contained in the Kumbia Designated Refuse Serve Area map as determined by Council resolution from time to time.
<b>Maldenwell</b>	Each premises located within the shaded area contained in the Maldenwell Designated Refuse Serve Area map as determined by Council resolution from time to time.





**Schedule C – Declared Water Supply Service Area**

Pursuant to Section 161 and Section 163 of the Water Supply (Safety and Reliability) Act 2008

Declared Water Supply Service Area	Evidence
<b>Blackbutt</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Blackbutt in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Blackbutt pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Boondooma Dam</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Boondooma Dam in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Boondooma Dam pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Kingaroy</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Kingaroy in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Kingaroy pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Kumbia</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Kumbia in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Kumbia pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Nanango</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Nanango in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Nanango pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Proston Proston Rural</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Proston or Proston Rural in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Proston or Proston Rural pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme





**Schedule C – Declared Water Supply Service Area**

Pursuant to Section 161 and Section 163 of the Water Supply (Safety and Reliability) Act 2008

Declared Water Supply Service Area	Evidence
<b>Tingooora</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Tingooora in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Tingooora pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Wooroolin</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Wooroolin in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Wooroolin pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Wondal</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Wondal in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Wondal pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Yalakool</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Yalakool in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Yalakool pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme
<b>Murgon</b>	Each parcel of land i) Contained within the declared water service area shown in Water Service Area Map - Murgon in the Customer Service Standards, Version 2.2 - April 2020, or ii) Determined by Council resolution from time to time as being within the declared water service area for Murgon pursuant to Section 161 of the Water Supply (Safety and Reliability) Act 2008 and being capable of being connected to the relevant water scheme



**Schedule D Exemptions/Concessions for General Rates, Special, Separate and Utility Charges**

Section 93 of the *Local Government Act 2009* and Sections 120, 121 and 122 of the *Local Government Regulation 2012* provides for exemptions and/or concessions for rates and charges levied on certain classes of land. Council has determined the following exemptions or rate concessions:

Concession Category	Differential General Rates	Separate Rates	Water Access	Sewerage Access	Water Sht
Queensland Country Women's Association	100%	100%	75%	75%	0%
Youth Accommodation	100%	100%	0%	0%	0%
Youth Groups - Scouts, Guides	100%	100%	100%	100%	100%
Seniors and Welfare Groups	100%	100%	50%	50%	0%
Kindergartens	100%	100%	50%	50%	0%
Service and Other Clubs	100%	100%	75%	75%	0%
Show Grounds	100%	100%	50%	50%	0%
Race Grounds	100%	100%	0%	0%	0%
Museums, Theatres, Heritage	100%	100%	100%	100%	0%
Sporting Groups and Associations	100%	100%	75%	75%	0%
Charitable Organisations	100%	100%	0%	0%	0%
Community Owned Halls	100%	100%	0%	0%	0%

1. Property owners must notify Council immediately if there is a substantive change in land use for a property that is receiving a rate concession.
2. Applications received during the current financial year that fall within the categories below, will be granted a rate concession following the passing of a resolution by Council.
3. If a property has previously been granted a rate concession in the previous financial year, the owner will not be required to re-apply to receive the rate concession for the current financial year. However, they may be required to provide proof of their ongoing eligibility if requested to do so.



**Schedule E - Exemptions from Minimum Rating**

In accordance with Section 93 of the *Local Government Act 2009* and Sections 120, 121 and 122 of the *Local Government Regulation 2012* the Council has determined that certain classes of land will be exempted from the requirement to pay the minimum general rate levy, but will pay a valuation based differential general rate which will be less than the minimum.

- (i) Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only
- (ii) Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder.


Assess No	Owner	Property Description and Location
31354	GSR Silburn	Hobbel Drive, Tablelands
31598-1	A Bradley and C Ewart and J and I Hincks	Bradleys Road, Woorendon







**2.9 Revenue Policy 2021/2022**



**POLICY CATEGORY - NUMBER:** Statutory - 005  
**POLICY OWNER:** Finance  
**ECM ID:** 2786416  
**ADOPTED:** 28 April 2021

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## Revenue Policy 2021/2022

*NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate Services Branch. A hard copy of this electronic document is considered uncontrolled.*

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**1. POLICY STATEMENT**

South Burnett Regional Council ('Council') intends to achieve an equitable distribution of the cost of its operations between different groups of ratepayers. In seeking to achieve this equitable distribution, Council's view is that every ratepayer should contribute at least at a basic level to the cost of operations of the Council.

**2. SCOPE**

A Revenue Policy forms part of Council's budget each year. The *Local Government Regulation 2012* (Regulation) identifies the matters that a local government must include in its Revenue Policy. In essence, a Revenue Policy is a statement outlining the strategic policy position of Council in relation to revenue measures to be adopted in the budget.

Section 104(5)(c) of the *Local Government Act 2009* ('Act') states that the system of financial management established by Council must include, amongst other matters, a revenue policy. Section 193 of the Regulation provides:

1. A local government's revenue policy for a financial year must state—
  - a. the principles that the local government intends to apply in the financial year for—
    - i. levying rates and charges; and
    - ii. granting concessions for rates and charges; and
    - iii. recovering overdue rates and charges; and
    - iv. cost-recovery methods; and
  - b. if the local government intends to grant concessions for rates and charges—the purpose for the concessions; and
  - c. the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.
2. The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.

Policy Name: Revenue Policy 2021/2022  
ECM ID: 2786416
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3. A local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

### 3. GENERAL INFORMATION

Council will also have regard to the measures required to stimulate the local and national economy and, particularly where the Council is in competition with private sector providers of goods and services, will price according to generally accepted market principles. These principles ensure the Council does not put private sector providers at a disadvantage because its businesses are publicly owned.

Council will ensure that the rates and charges made are sufficient to cover the cost of its operations and that it is able to continue to provide services to the community at a level consistent with the growth and development of the area.

In general, Council will be guided by the 'user-pays' principle in setting rates and charges. In doing so, the intention is to minimise the impact of rating on the local economy, so that the cost of a Council service is incurred by the user of that service wherever possible. It is acknowledged, however, that individual consumers of a commodity or service cannot always be separately identified. For this reason, there is a need for specific user charges to be supplemented by other general revenue sources.

When considering these matters, Council will generally benchmark any variations in charges from year to year against the general movement in prices that occur in other sectors of the community as measured by indexes such as Roadwork Input Cost Index, the Consumer Price Index, Council Cost Index (calculated by the Local Government Association of Queensland) and their components. While taking these movements into consideration Council needs to ensure that the rates and charges made are sufficient to cover the cost of its operations and that it is able to continue to provide services to the community at a level consistent with the growth and development of the area.

For Council Business Units that have adopted the code of competitive conduct, prices will be set according to full cost pricing principles including the achievement of an appropriate return on Council's investment.

#### 3.1. Levying of Rates and Charges

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes
- The cost of maintaining existing facilities and necessary services
- The need for additional facilities and services
- Equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- Making clear what is the Council's and each ratepayer's responsibility to the rating system
- Making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible
- Timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to, and
- Flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options

Council will also have regard to the principles of





- Transparency of process
- Simplicity and efficient administration
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure

**3.1.1. General Rates**

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further subdivided, on a geographic basis.

The Unimproved Valuation/Site Value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with Sections 74 to 76 of the Regulation or by limiting rate increases in accordance with Section 115 of the Regulation.

**3.1.2. Separate or Special Rates**

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with Part 6 and Part 8 of the Regulation. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation/Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

**3.1.3. Other Charges**

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection, et cetera. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will phase in the full cost recovery over a period of time.

**3.2. Recovery of Rates and Charges**

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- **Transparency** – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- **Simplicity** – by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.
- **Capacity to Pay** – by determining appropriate arrangements for different sectors of the community.
- **Equity** – by providing the same treatment for ratepayers with similar circumstances, and
- **Flexibility** – by responding where necessary to changes in the local economy.

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 ECM ID: 2784476  
 Adoption Date: 28 April 2021  
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### 3.3 Concessions for Rates and Charges

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in Part 10 of the Regulation.

In considering the application of concessions, Council will be guided by the principles of:

- **Equity** – by having regard to the different levels of capacity to pay within the local community;
- **Consistency** – by applying the same treatment for ratepayers with similar circumstances;
- **Transparency** – by making clear the requirements necessary to receive concessions; and
- **Flexibility** – by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- Assist pensioners (who are on very limited incomes) in meeting their obligations to pay Council's rates and charges; and
- Assist various Religious Organisations, Community Groups and Sporting Organisations who provide a public service or community benefit throughout the region in meeting their obligations to pay Council's rates and charges;
- Assist ratepayers who have experienced high water charges due to undetected water leaks in meeting their obligations to pay Council's rates and charges;
- Assist developers that are required to provide reticulated water and wastewater to a subdivision in meeting their obligations to pay Council's rates and charges;
- Assist ratepayers who are receiving home haemodialysis in meeting their obligations to pay Council's rates and charges.

### 3.4 Cost Recovery Fees

Section 97 of the Act allows Council to set cost recovery fees. The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

### 3.5 Commercial Charges

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Act provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of 'user pays' is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

### 3.6 Funding of Physical and Social Infrastructure Costs

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in 'Adopted Infrastructure Charges' resolution adopted by Council.



These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

**4. DEFINITIONS**

- Ratepayer** means a person who is liable to pay rates or charges.
- Local Government Principles** means the principles expressed in the form of outcomes set out in Section 4(2) of the Act.
- Annual Budget** for a local government, means its annual budget under chapter 5, part 2, division 3 of the Act.
- Business Unit** of a local government, means a part of the local government that conducts a business activity of the local government.
- Code of Competitive Conduct** as referenced within Section 47 of the Act.
- Full Cost Pricing** of a significant business activity, as referenced within Section 44(3) of the Act.
- Differential General Rates** as referenced within Section 80(2) of the Act.
- Concession for rates or charges** means a concession granted under Chapter 4, Part 10 of the Act.
- Pensioner** means a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the Social Security Act 1991 (Cwith) or the Veterans Entitlements Act 1986 (Cwith).
- Cost-Recovery Fee** as referenced in Section 97(2) of the Act.

**5. LEGISLATIVE REFERENCE**

- Local Government Act 2009
- Local Government Regulation 2012

**6. RELATED DOCUMENTS**

- South Burnett Regional Council Investment Policy – Statutory 009
- South Burnett Regional Council Debt Policy – Statutory 010
- Rate Collection Policy – Statutory 041
- South Burnett Regional Council Revenue Statement
- South Burnett Regional Council Hardship Policy – Statutory 012

**7. NEXT REVIEW**

As prescribed by legislation – April 2022.

**8. VERSION CONTROL**

Version	Revision Description	Approval/Adopted Date	ECM Reference
1	New Policy	13 August 2008	407991
2	Policy Review	26 June 2009	528733
3	Policy Review	9 June 2010	897521
4	Policy Review	29 June 2011	1273695
5	Policy Review	11 July 2012	1291872





Version	Revision Description	Approval/Adopted Date	ECM Reference
6	Policy Review	12 June 2013	1185927
7	Policy Review	21 May 2014	1590733
8	Policy Review	3 June 2015	1808898
9	Policy Review	18 May 2016	1944679
10	Policy Review	17 May 2017	2701011
11	Policy Review	21 February 2018	2836653
12	Policy Review	20 March 2019	2578163
13	Policy Review	29 March 2020	2682123
14	Policy Review - Resolution 2021/336	28 April 2021	2785418

*Mark Pitt*  
 Mark Pitt PSM  
 CHIEF EXECUTIVE OFFICER

Date 11-03-2021


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Policy Name: Revenue Policy 2021/2022  
 ECM ID: 2785418  
 Action Date: 28 April 2021  
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 Next Review Date: April 2022





**2.10 Debt Policy 2021/2022**



**POLICY CATEGORY - NUMBER:** Statutory010  
**POLICY OWNER:** Finance  
**ECM ID:** 2800685  
**ADOPTED:**

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## Debt Policy 2021/2022

**NOTE:** Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's Intranet or by contacting Council's Corporate Services Branch. A hard copy of this electronic document is considered uncontrolled.

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**1. POLICY STATEMENT**

South Burnett Regional Council (Council) recognises that loan borrowings (debt) for capital works are an important funding source and that the full cost of infrastructure should not be borne entirely by present day ratepayers and should also be contributed to by future ratepayers who will also benefit. Whilst recognising the importance of loan borrowings, Council will seek to reduce dependence on borrowings in order to minimise the impact on rating increases needed to fund the debt servicing and redemption.

Generally, Council will only borrow funds for the purpose of acquiring assets, improving facilities or infrastructure and/or substantially extending the useful life of income generating assets (e.g. water, sewerage, waste).

**2. SCOPE**

This policy is effective from the date of Council's resolution and will apply to the financial year from 1 July 2021 to 30 June 2022. The policy applies to all of Council's departments and provides guidance on the current financial year and the following nine (9) financial year's borrowing programs.

The purpose of establishing a Debt Policy is to:

- Provide a comprehensive view of Council's long-term debt position and the capacity to fund infrastructure growth for the South Burnett region.
- Increase awareness of issues concerning debt management.
- Enhance the understanding between Councillors, community groups and Council staff by documenting policies and guidelines.
- Demonstrate to government and lending institutions that Council has a disciplined approach to borrowing.

**3. GENERAL INFORMATION**

Section 192 of the *Local Government Regulation 2012* (Regulation) requires a Local Government's Debt Policy to state the details of new borrowings planned for the current financial year and the next nine (9) financial years and the period over which the local government plans to repay existing and new borrowings.

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Policy Name: Debt Policy 2021/2022

ECM ID: 2800685

Version: 1.0

Adoption Date: 14 July 2021

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Next Review Date:





<p>Section 104 (5)(c)(ii) of the Local Government Act 2009 (Act) requires a local government to develop a Debt Policy as part of its financial management system. The Act also defines Council as a statutory body and subsequently Council's borrowing activities continue to be governed by the Statutory Bodies Financial Arrangements Act 1982.</p>										
<p><b>3.1 Purpose of the Borrowings</b></p> <p>Council restricts borrowings to expenditure on identified capital projects that are considered by Council to be of the highest priority, and which cannot be funded from other sources of revenue. In no circumstances should Council borrow funds to finance recurrent expenditure or the operational activities of Council.</p>										
<p><b>3.2 Roles and Responsibilities</b></p> <p>Pursuant to Section 192 of the Regulation, detail of the proposed borrowing for the current year and the future nine (9) years will be prepared annually as part of the budget process.</p> <p>All borrowings shall be obtained through Queensland Treasury Corporation (QTC) with applications outlining proposed borrowings to be forwarded for approval to the Minister responsible for Local Government. Council shall continue to use the full range of QTC's fund management services in order to enhance the Council's loan/redemption procedures to meet Council's policy criteria.</p> <p>Credit reviews will be undertaken periodically by QTC on behalf of the Minister for Local Government.</p> <p>Loan proceeds will be drawn down subject to cash flow requirements annually so as to minimise interest expense.</p>										
<p><b>3.3 Asset Management</b></p> <p>The Regulation requires Councils to effectively plan and manage their infrastructure assets, focusing particularly on ensuring the sustainable management of the assets mentioned in the local government's asset register. This may require Council to consider borrowings to fund identified priority infrastructure projects.</p>										
<p><b>3.4 Risk Management</b></p> <p>Council is committed to the management of risk, so it is important that management policies, procedures and practices are in place to minimise Council's exposure to risk. Council will take into account Council's adopted Corporate Risk and Internal Audit Framework, Long-Term Financial Forecast and relevant Financial Sustainability Ratios and Measures.</p>										
<p><b>3.5 Loan Repayment Terms Proposed for New Loans</b></p> <table border="1"> <tr> <td>Roads</td> <td>10 – 20 years</td> </tr> <tr> <td>Waste</td> <td>15 – 20 years dependent on asset</td> </tr> <tr> <td>Water</td> <td>15 – 20 years</td> </tr> <tr> <td>Sewerage</td> <td>15 – 20 years</td> </tr> <tr> <td>General</td> <td>Between six (6) and 20 years dependent on asset</td> </tr> </table> <p>The borrowing term will not exceed the life of the asset to which it relates, in order to apportion costs on an equitable basis over future generations of ratepayers. Spreading the cost of these capital projects over a long-term will minimise the revenue impact on the community, as well as addressing the need and cost benefit of providing for infrastructure development immediately to meet expected future demographic needs.</p> <p>Where borrowing is constrained, borrowings for infrastructure that provides a return on capital will take precedence over borrowings for other assets.</p> <p>Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expense.</p>	Roads	10 – 20 years	Waste	15 – 20 years dependent on asset	Water	15 – 20 years	Sewerage	15 – 20 years	General	Between six (6) and 20 years dependent on asset
Roads	10 – 20 years									
Waste	15 – 20 years dependent on asset									
Water	15 – 20 years									
Sewerage	15 – 20 years									
General	Between six (6) and 20 years dependent on asset									
<p>Policy Name: Debt Policy 2021/2022 ECM ID: 2600665</p> <p>Version: 1.0 Approval Date:</p> <p>Page 2 of 3 Next Review Date:</p>										





Council will maintain close scrutiny of its level of debt to ensure its relevant financial sustainability indicators will not exceed the minimum limits recommended by QTC.

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the Queensland Government with the QTC the primary provider of loan funding.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, use cash which is restricted for specific purposes as determined by Council.

Debt Service Payments for existing debt are currently repaid to the QTC Debt Pool annually in advance in September each year. Any new borrowings will be assessed to determine what the most beneficial repayment option is for Council at the time and will be setup accordingly with QTC.

**3.6. Proposed New Borrowings**

Council does not intend to borrow any money in the current financial year, however, has planned borrowings of \$11.3 million over the following nine (9) financial years for the following identified projects:

**Gordonbrook Dam Wall Upgrade**

This project is required to:

- meet legislative obligations under the *Water Supply (Safety and Reliability Act) 2008* and Dam Safety Condition DS 16 – Dam Upgrade to Minimum AFC Requirements
- increase the spillway capacity of dam infrastructure in order to achieve the Acceptable Flood Capacity (or 1 in 10,000-year event)

This project is not to increase the overall storage volume or height of the dam itself, but to provide adequate spillway capacity to prevent dam failure under extreme flood conditions.

**3.7. Loan Drawdowns**

QTC and the Department of State Development, Infrastructure, Local Government and Planning approve proposed borrowing for a particular financial year. In order to minimise finance costs, loan drawdowns should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

**3.8. Existing Loans**

Existing loans will continue to be discharged at the initial repayment terms and interest rates, unless the repayment terms are altered by the QTC or if surplus funds become available and it is advantageous to Council, apply excess cash reserves towards early repayment of debts.

Projected Borrowings for 2021/2022-2030/2031 can be found in Attachment A.

**4. DEFINITIONS**

Loan Drawdowns refers to the time at which the loan is funded from QTC and provided to Council.

**5. LEGISLATIVE REFERENCE**

*Local Government Act 2009*  
*Local Government Regulation 2012*  
*Local Government Financial Management (Sustainability) Guideline 2013*  
*Statutory Bodies Financial Arrangements Act 1982*  
*Statutory Bodies Financial Arrangements Regulation 2019*

**6. RELATED DOCUMENTS**

South Burnett Regional Council Investment Policy 2021/2022 – Statutory 009  
 South Burnett Regional Council Revenue Policy 2021/2022 – Statutory 005  
 South Burnett Regional Council Revenue Statement 2021/2022  
 South Burnett Regional Council Asset Management Policy – Strategic 014

Policy Name: Debt Policy 2021/2022  
 ECM ID: 2820853  
 Revision Date  
 Page 3 of 5  
 Next Review Date





South Burnett Regional Council Corporate Risk and Internal Audit Framework

7. NEXT REVIEW

As prescribed by legislation – June 2022

8. VERSION CONTROL

Version	Revision Description	Approval/Adopted Date	ECM Reference
1	New Policy	21 July 2010	896430
2	Policy Review	13 July 2011	1127075
3	Policy Review	11 July 2012	1304490
4	Policy Review	3 July 2013	1458317
5	Policy Review	25 July 2014	1620431
6	Policy Review	29 June 2015	1888895
7	Policy Review	27 June 2016	1958989
8	Policy Review	26 June 2017	2718367
9	Policy Review	25 June 2018	2513659
10	Policy Review	12 June 2019	2597433
11	Policy Review	17 June 2020	2690553
12	Policy Review		

Mark Pitt PSM  
**CHIEF EXECUTIVE OFFICER**

Date

Policy Name: Debt Policy 2021/2022  
 ECM ID: 2690553

Page 4 of 5  
 Next Review Date



Attachment A

### Proposed 10 year Borrowing Schedule

Borrowing Schedule 2021 - 2031	2022/2023	2023/2024	2024/2025	Total
<b>Water</b>				
Gordonbrook Dam Wall Upgrade	\$ 800,000	\$ 5,000,000	\$ 6,000,000	\$ 11,800,000
<b>Total Loan Borrowings</b>	<b>\$ 800,000</b>	<b>\$ 5,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 11,800,000</b>

Policy Name: Debt Policy 2021/2022  
ECM ID: 2800663  
Adoption Date: \_\_\_\_\_  
Page 5 of 5  
Next Review Date: \_\_\_\_\_





**2.11 Investment Policy 2021/2022**

**POLICY CATEGORY - NUMBER:** Statutory - 009  
**POLICY OWNER:** Finance  
**ECM ID:** 2774450  
**ADOPTED:** 24 March 2021

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## Investment Policy 2021/2022

*NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's Intranet or by contacting Council's Corporate Services Branch. A hard copy of this electronic document is considered uncontrolled.*

**Table of Contents**

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**1. POLICY STATEMENT**

The intent of this document is to outline South Burnett Regional Council's (Council) policy and guidelines regarding the investment of surplus cash funds, with the objective of maximising earnings within the approved investment guidelines and ensure the security of funds invested.

**2. SCOPE**

For the purpose of this policy, investments are defined as financial or monetary arrangements that are undertaken or acquired to generate income or favourable future returns and pertain to the cash investments of Council. This policy applies to the investment of all surplus cash funds held by Council.

**3. GENERAL INFORMATION**

**3.1 Ethics and Conflicts of Interest**

**3.1.1. Prudent Person Standard**

The standard of prudence is to be used by investment Officers when managing the portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are reviewed and overseen regularly.

Investment Officers are to manage the portfolios not for speculation, but for investment and in accordance with the principle of this policy. Investment Officers are to avoid any transaction that might prejudice Council. They will consider the safeguarding of capital and the achievement of income objectives when making an investment decision.

**3.1.2. Conflicts of Interest**

The investment Officer shall refrain from personal activities that would conflict with the proper execution and management of Council's investment Portfolio and declare to the Chief Executive Officer (CEO) any conflict of interest that may arise. This includes activities that would impair the Investment Officer's ability to make impartial decisions.

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Policy Name: Investment Policy 2021/2022
Adoption Date: 24 March 2021
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ECM ID: 2774450
Next Review Date: June 2022





### 3.1.3 Delegation of Authority

Authority for implementation of this policy is delegated by Council to the CEO in accordance with Section 247(1)(b) – Delegation by Local Government of the *Local Government Act 2009* (Act). Authority for the day-to-day management of Council's Investment Portfolio is to be delegated by the CEO to the Manager Finance and subject to regular reviews with the CEO and General Manager Finance and Corporate.

### 3.2 Investment Objectives

To set guidelines and boundaries for the investment of Council surplus cash balances which meet the requirements of the *Statutory Bodies Financial Arrangements Act 1982* (SBFA) and *Statutory Bodies Financial Arrangements Regulation 2019*, support Council's investment and risk philosophy and provide a sequential process to be followed in undertaking investment activities.

Investment activities will focus on preservation of capital, liquidity, and return.

#### 3.2.1 Preservation of Capital

Preservation of capital shall be the principal objective of the investment portfolio. Investments are to be performed in a manner that seeks to ensure security of principal of the overall portfolio. This would include managing credit and interest rate risk within given risk management parameters and avoiding any transactions that would prejudice confidence in Council.

#### 3.2.2 Credit Risk

The Investment Officer will evaluate and assess credit risk prior to investment.

#### 3.2.3 Interest Rate Risk

The Investment Officer shall seek to minimise the risk of a change in the market value of the portfolio due to a change in interest rates.

#### 3.2.4 Maintenance of Liquidity

The Investment Officer shall maintain sufficient liquidity to meet all reasonable anticipated operational cash flow requirements of Council.

#### 3.2.5 Return on Investments

The portfolio is expected to achieve a market average rate of return and take into account Council's risk tolerance.

The intent of this document is to outline Council's policy and guidelines regarding the investment of surplus cash funds, with the objective of maximising earnings within the approved investment guidelines and ensure the security of funds invested.

### 3.3 Portfolio Implementation

#### 3.3.1 Authorised Personnel

The Manager Finance and delegated Investment Officer/s are authorised to invest Council's operational funds in investments consistent with this policy and legislation.

#### 3.3.2 Internal Controls

Council's General Manager Finance and Corporate shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The internal controls will address the following:

- control of collusion,
- separate the transaction authority from accounting and record keeping,
- clearly delegate authority to Investment Officers.



- compliance and oversight of investment parameters
- reporting of breaches, and
- safekeeping of records.

**3.4. Investment Parameters**

**3.4.1. Funds Available for Investment**

For the purposes of this policy, funds available for investment are the cash or cash equivalent funds available at any time excluding any moneys held by Council in trust on behalf of external parties.

The funds available for investment should match the cash flow needs of Council allowing for working capital requirements. The investment strategy takes into account the Council's operating needs. Once the Manager Finance has determined that the cash flow forecast is achievable and can meet operational requirements, then the surplus cash funds may be invested for a specified term.

It is the responsibility of the Manager Finance to assess the cost of direct investment management by Council relative to the return generated. This should be compared with the cost of investing funds with a capital guaranteed cash fund for example the Queensland Treasury Corporation (QTC) Capital Guaranteed Cash Fund.

A minimum of \$5 million is to be invested in a capital guaranteed cash fund or an approved cash management product. Category 1 investment power allows for investment with QTC Capital Guaranteed Cash Fund or Queensland Investment Corporation (QIC) Cash Fund without further approval.

**3.4.2. Authorised Investments**

Council is allocated category 1 investment powers under the *Statutory Bodies Financial Arrangements Regulation 2019*. Without specific approval from Council or the Treasurer, local governments with category 1 investment power are limited to those prescribed by Part 6 of the SBFA, which include:

- interest bearing deposits
- QIC Cash Fund
- QTC Capital Guaranteed Cash Fund, debt offset facility
- QTC Fixed Rate Deposit (up to 12 months), and
- QTC Working Capital Facility

**3.4.3. Prohibited Investments**

This policy prohibits any investment carried out for speculative purposes. The following investments are prohibited by this policy:

- derivative based instruments (excluding floating rate notes)
- principal only investments or securities that provide potentially nil or negative cash flow
- stand-alone securities issued that have underlying futures, options, forward contracts and swaps of any kind, and
- securities issued in non-Australian dollars.

**3.4.4. Portfolio Investment Parameters and Credit Requirements**

The following table shows the credit ratings and counterparty limits for Council:

Short Term Rating (Standard and Poor's) or equivalent	Individual Counterparty Limit	Total Limit (Max % of Portfolio)
A1+	30%	100%
A1	15%	50%





Short Term Rating (Standard and Poor's) or equivalent	Individual Counterparty Limit	Total Limit (Max % of Portfolio)
A2 – Financial Institutions only	10%	30%
A3 – Financial Institutions only	5%	10%
Unrated	Nil	Nil
QIC/QTC Pooled Cash Management Fund	100%	100%

A Financial Institution is defined as an authorised deposit taking institution within the meaning of Section 5 of Banking Act 1959 (Cwlth)

It is noted that for the purpose of this above portfolio investment parameter, the percentage limits apply effective from the date of purchase as a percentage of the total value of the portfolio

**3.4.5 Maturity**

The maturity structure of the portfolio will reflect a maximum term to maturity of one (1) year and includes an interest rate reset of no longer than six (6) months (185 days)

**3.4.6 Liquidity Requirement**

Given the nature of the funds invested, no more than 20 percent of the investment portfolio will be held in non-liquid securities and at least \$5 million of the portfolio is to be on call or will mature within 0-7 days

**3.4.7 Approved Lists**

The Manager Finance shall prepare and maintain the following approved counterparty lists for the investment of funds

- Approved Banks, and
- Approved Credit Unions

**3.4.8 Breaches**

Any breach of this policy is to be reported to the CEO and General Manager Finance and Corporate and rectified as soon as practicable. The Finance Portfolio Councilor will report any breach that needs to be rectified to Council at the next meeting

Where Council holds an investment that is downgraded below the minimum acceptable rating level as prescribed under Regulation for the investment arrangement, Council shall within 28 days after the change becomes known to the local government, either obtain Treasurer's approval for continuing with the investment arrangement or sell the investment arrangement (including, for example, withdrawing a deposit)

**3.4.9 Safekeeping of records**

Each transaction will require written confirmation by the bank. All security documents will be held by Council

**3.4.10 Dealers and Brokers**

All transactions undertaken on behalf of the investment portfolio will be executed by Council directly. This policy prohibits dealings with securities brokers

**3.5 Investment Guidelines**

Council's investment portfolio should be realisable, without penalty, in a reasonable timeframe. The term to maturity of Council's fixed term investments should not exceed one (1) year. The Manager Finance may reduce these maturity limits to a shorter period

Treasury and Council approval is required for investments with a period of greater than 12 months. This means approval is required from Council prior to submission to the Treasurer for approval





**3.5.1 Short Term Debt Ratings**

Short term refers to investments with an initial maturity of less than one (1) year

Standard and Poors short-term ratings or equivalents to Moody's and Fitch

	Standard & Poor's	Moody's	Fitch
Superior	A1+	P-1	F1+
	A1		F1
Strong	A2	P-2	F2
Acceptable	A3	P-3	F3

**3.6 Reporting**

The Manager Finance will prepare a detailed report to be included in the monthly finance meeting reports which includes an evaluation of the transactions, performance and compliance of the investment portfolio. The report will include:

- interest rate of all deposits;
- list of all deposits and the Financial Institution where held;
- maturity date; and
- dollar amount invested.

On an annual basis, this policy will be reviewed and amended, where required, any amendments are to be approved by Council prior to the implementation of the revised investment policy.

**4. DEFINITIONS**

**At Call** means where the investment can be redeemed, and the money invested can be retrieved by the investor from the financial institution within 30 days without penalty.

**Capital Guaranteed** means an investment fund that guarantees return of the full capital value of the investment.

**Category 1** means investment power that permits a local government to invest in a range of highly secure investments either at call or for a fixed time of not more than one (1) year.

**Conflict of Interest** means a situation where an official's private interests may benefit from decisions or actions that they are entrusted to take.

**Investment Officer** means an individual responsible for the management of the investment portfolio who is a management employee of Council.

**Investment Portfolio** means pool of investments held by Council.

**Market Risk** means the risk that the value of an investment will decrease due to movements in market factors such as interest rates, foreign exchange rates, equity prices and commodity prices.

**Preservation of Capital** means an investment strategy with the primary goal of preventing losses in an investment's total value. In modern portfolio theory terms, it refers to a guaranteed investment of principal, which would provide a return of at least inflation.

**Yield** means the annual rate of return on an investment.

**5. LEGISLATIVE REFERENCE**

- Banking Act 1959 (Cwth)
- Local Government Act 2009
- Local Government Regulation 2012
- Statutory Bodies Financial Arrangements Act 1982
- Statutory Bodies Financial Arrangements Regulation 2019

**6. RELATED DOCUMENTS**

South Burnett Regional Council Revenue Policy 2021/2022 – Statutory 005



South Burnett Regional Council Revenue Statement

**7. NEXT REVIEW**

As prescribed by legislation – June 2022

**8. VERSION CONTROL**

Version	Revision Description	Approval/Adopted Date	ECM Reference
1	New Policy	21 July 2010	907808
2	Policy Review	13 July 2011	1126931
3	Policy Review	11 July 2012	1272123
4	Policy Review	3 July 2013	1458314
5	Policy Review	25 July 2014	1620456
6	Policy Review	29 June 2015	1888896
7	Policy Review	27 June 2016	1959082
8	Policy Review	26 June 2017	2719366
9	Policy Review	25 June 2018	2513695
10	Policy Review	12 June 2019	2597395
11	Policy Review	17 June 2020	2688439
12	Policy Review	24 March 2021	2774460

*M. Pitt*  
 Mary Pitt PSM  
**CHIEF EXECUTIVE OFFICER**

Date *24 03 2021*

Policy Name: Investment Policy 2021/2022 Page 6 of 6  
 ECM ID: 2774460 Adoption Date: 24 March 2021 Next Review Date: June 2022



## **2.12 Value of Change in Rates and Utility Charges**

In accordance with Section 169 of *Local Government Regulation 2012*:

- the budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, and
- for calculating the rates and utility charges levied for a financial year, any discounts and concessions must be excluded.

Council's rates and utility charges revenue is projected to increase through a combination of natural growth and general increase by 2.77% in 2021/2022 compared with the rates and utility charges levied in 2020/2021.





### 3. Budget Analysis

#### 3.1 Analysis of 2021/2022 to 2023/2024 Operating Budgets

This section of the report analyses the expected revenues and expenses of the South Burnett Regional Council for the 2021/2022 to 2023/2024 year.

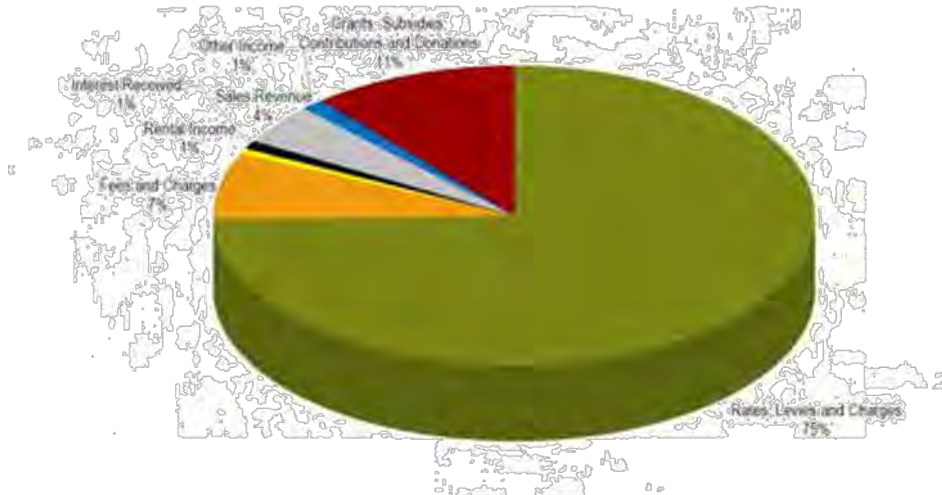
A projection of Council's operating deficit or surpluses for above budget periods is listed in the table below:

Program	Projected Surplus/(Deficit)		
	2021/2022	2022/2023	2023/2024
General Operations	\$ 5,721,230	\$ 5,651,596	\$ 5,231,106
Plant and Fleet	\$ 1,771,651	\$ 1,483,759	\$ 1,306,084
Water	\$ 263,240	\$ 759,667	\$ 1,279,606
Wastewater	\$ 549,488	\$ 761,151	\$ 919,871
Waste Management	\$ 35,002	\$ 200,190	\$ 443,058
<b>Total</b>	<b>\$ 3,101,849</b>	<b>\$ 2,386,828</b>	<b>\$ 1,282,487</b>

#### 3.1.1 Revenue

##### Operating Revenue

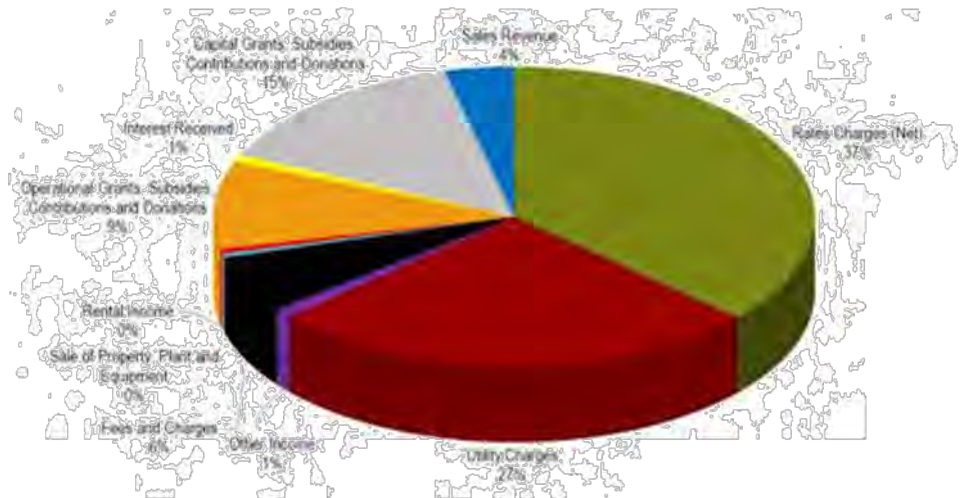
Revenue Type	Budget 2021/2022	Budget 2022/2023	Budget 2023/2024
Rates, Levies and Charges	\$ 51,475,664	\$ 53,365,963	\$ 55,236,293
Fees and Charges	\$ 4,988,433	\$ 4,669,555	\$ 4,747,316
Rental Income	\$ 393,500	\$ 384,359	\$ 390,884
Interest Received	\$ 630,500	\$ 632,805	\$ 635,133
Sales Revenue	\$ 3,016,651	\$ 3,067,934	\$ 3,120,090
Other Income	\$ 850,475	\$ 779,263	\$ 792,449
Grants, Subsidies, Contributions and Donations	\$ 7,651,978	\$ 7,696,017	\$ 7,672,855
<b>Total</b>	<b>\$ 69,007,201</b>	<b>\$ 70,595,827</b>	<b>\$ 72,595,020</b>





**Total Revenue**

Revenue Type	Budget 2021/2022	Budget 2022/2023	Budget 2023/2024
Rates Charges (Net)	\$ 29,807,891	\$ 30,567,747	\$ 31,346,938
Utility Charges	\$ 21,667,775	\$ 22,799,216	\$ 23,089,355
Other Income	\$ 850,475	\$ 779,203	\$ 792,449
Fees and Charges	\$ 4,986,133	\$ 4,660,555	\$ 4,747,316
Sale of Property, Plant and Equipment	\$ 400,000	\$ 406,800	\$ 413,716
Rental Income	\$ 393,500	\$ 384,350	\$ 390,884
Operational Grants, Subsidies, Contributions and Donations	\$ 7,651,978	\$ 7,696,017	\$ 7,672,855
Interest Received	\$ 630,500	\$ 632,805	\$ 635,733
Capital Grants, Subsidies, Contributions and Donations	\$ 11,779,420	\$ 12,919,291	\$ 15,124,358
Sales Revenue	\$ 3,016,651	\$ 3,067,934	\$ 3,120,090
<b>Total</b>	<b>\$ 81,186,621</b>	<b>\$ 83,921,818</b>	<b>\$ 86,133,094</b>



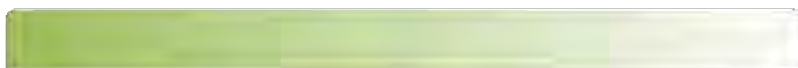
**3.1.1.1 Rates and Charges**

This item shows the South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and garbage) and special charges.

Rate of Charge	2021/2022	2022/2023	2023/2024
General Rates	\$ 29,717,891	\$ 30,477,747	\$ 31,256,938
Water Charges	\$ 10,616,432	\$ 11,213,214	\$ 11,862,032
Sewerage Charges	\$ 5,859,698	\$ 6,092,788	\$ 6,275,571
Waste Collection Charges	\$ 2,304,832	\$ 2,430,665	\$ 2,504,837
Community Rescue and Evacuation Levy	\$ 90,000	\$ 90,000	\$ 90,000
Waste Management Levy	\$ 2,886,811	\$ 3,061,549	\$ 3,246,865
<b>Total</b>	<b>\$ 51,475,664</b>	<b>\$ 53,365,963</b>	<b>\$ 55,236,293</b>

Details of all Council's rates and charges are listed in the 4.1 Schedule of Rates and Charges attached to this document.

Rate concessions for eligible pensioners have been maintained at \$200 and when combined with the State Government remission, eligible pensioners will receive up to \$400 off their rate bill.



### 3.1.1.2 User Fees and Charges

User charges are for the recovery of service delivery costs through the charging of fees to users for Council services. Fees are determined in two categories:

- **Regulatory Fees** for services provided under legislation such as animal registrations, Health Act registrations and licences, development fees.
- **Commercial Fees** for services provided by Council on a commercial basis such as hall rentals, caravan park fees, pool fees.

### 3.1.1.3 Rental Income

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, housing and airport.

### 3.1.1.4 Other Recurrent Income

Recurrent income is sundry income derived from all other sources and includes items such as:

- Agency Payments from QGap and Centrelink
- Visitor Information Centres, Museum and Art Gallery Income
- Sundry Waste Income
- Other Miscellaneous Income

### 3.1.1.5 Sales Income

Sales income is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory. Some of key items are:

- Soil Laboratory Recoverable Works
- General Private Works
- DTMR Road Maintenance Contracts

### 3.1.1.6 Operational Grants

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

- Federal Assistance Grants (FAGs)
- Fuel Rebate
- Library Subsidy
- SES Operational Grant
- Trainee Subsidy
- RADF Grant
- Works for Queensland
- Get Ready Queensland

### 3.1.1.7 Interest Revenue

Interest revenue includes interest on investments and rate arrears.

## 3.1.2 Expenditure

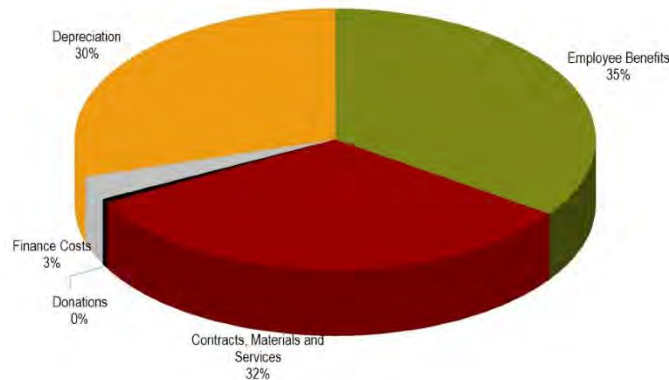
Apart from items which required more detailed review expenses were generally increased by 1.7%.





**Operating Expenditure**

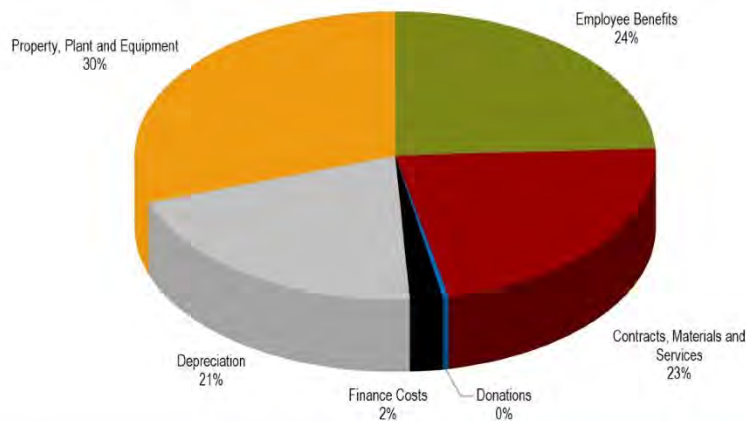
Expenditure Type	Budget	Budget	Budget
	2021/2022	2022/2023	2023/2024
Employee Benefits	\$ 24,979,452	\$ 25,479,700	\$ 25,989,960
Contracts, Materials and Services	\$ 23,331,946	\$ 23,685,217	\$ 24,088,058
Donations	\$ 359,462	\$ 365,574	\$ 371,789
Finance Costs	\$ 2,107,567	\$ 1,960,453	\$ 1,836,509
Depreciation	\$ 21,330,624	\$ 21,491,712	\$ 21,591,191
<b>Total</b>	<b>\$ 72,109,050</b>	<b>\$ 72,982,655</b>	<b>\$ 73,877,507</b>



**Total Expenditure**

Expenditure Type	Budget	Budget	Budget
	2021/2022	2022/2023	2023/2024
Employee Benefits	\$ 24,979,452	\$ 25,479,700	\$ 25,989,960
Contracts, Materials and Services	\$ 23,331,946	\$ 23,685,217	\$ 24,088,058
Donations	\$ 359,462	\$ 365,574	\$ 371,789
Finance Costs	\$ 2,107,567	\$ 1,960,453	\$ 1,836,509
Depreciation	\$ 21,330,624	\$ 21,491,712	\$ 21,591,191
Property, Plant and Equipment	\$ 31,292,907	\$ 32,610,853	\$ 26,099,450
<b>Total</b>	<b>\$ 103,401,957</b>	<b>\$ 105,593,508</b>	<b>\$ 99,976,957</b>

Sale of Property, Plant and Equipment is recognised as Capital Expense in the Income and Expenditure Statements.

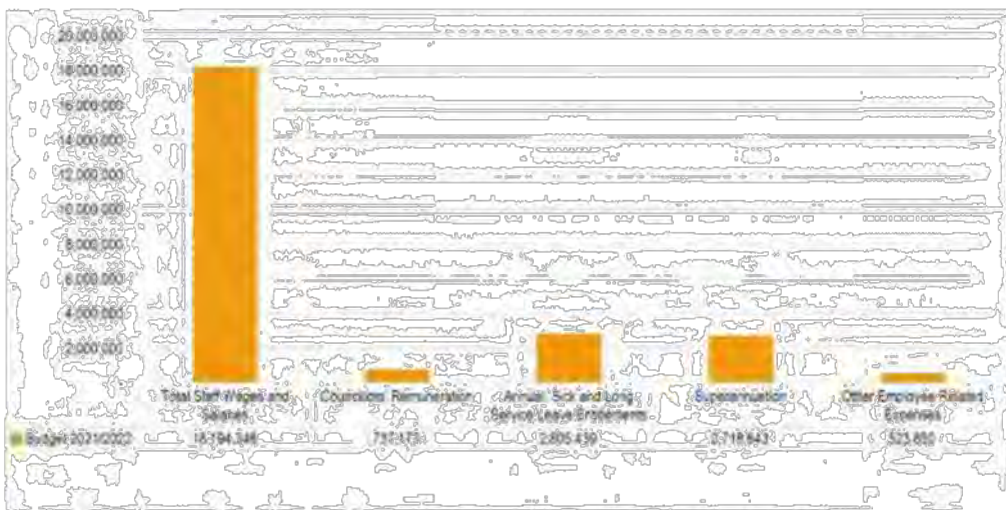




**3.1.2.1 Employee Costs**

Employee costs include all labour related expenditure such as wages, leave entitlements, workcover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

Employee Benefits	Budget 2021/2022
Total Staff Wages and Salaries	18,194,346
Councillors' Remuneration	737,173
Annual Sick and Long Service Leave Entitlements	2,805,439
Superannuation	2,718,643
Other Employee Related Expenses	523,850
<b>Total</b>	<b>24,979,452</b>



**3.1.2.2 Materials and Services**

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs.

**3.1.2.3 Donations**

Donations identified in budget:

- Concession on Rates and Charges
- Contributions made from raising funds from Separate Charges:
- Community Rescue and Evacuation Levy – RACQ Lifelight
- Grants made under Council's Community Assistance Policy

**3.1.2.4 Finance (Borrowing) Costs**

Borrowing costs relate to interest charged by financial institutions on funds borrowed. All Council's borrowings are with the Queensland Treasury Corporation.



**3.1.2.5 Depreciation**

Depreciation is an accounting measure that estimates the usage of South Burnett Regional Council's property, infrastructure, plant and equipment assets. The depreciation reflects the current valuations and is distributed as follows:

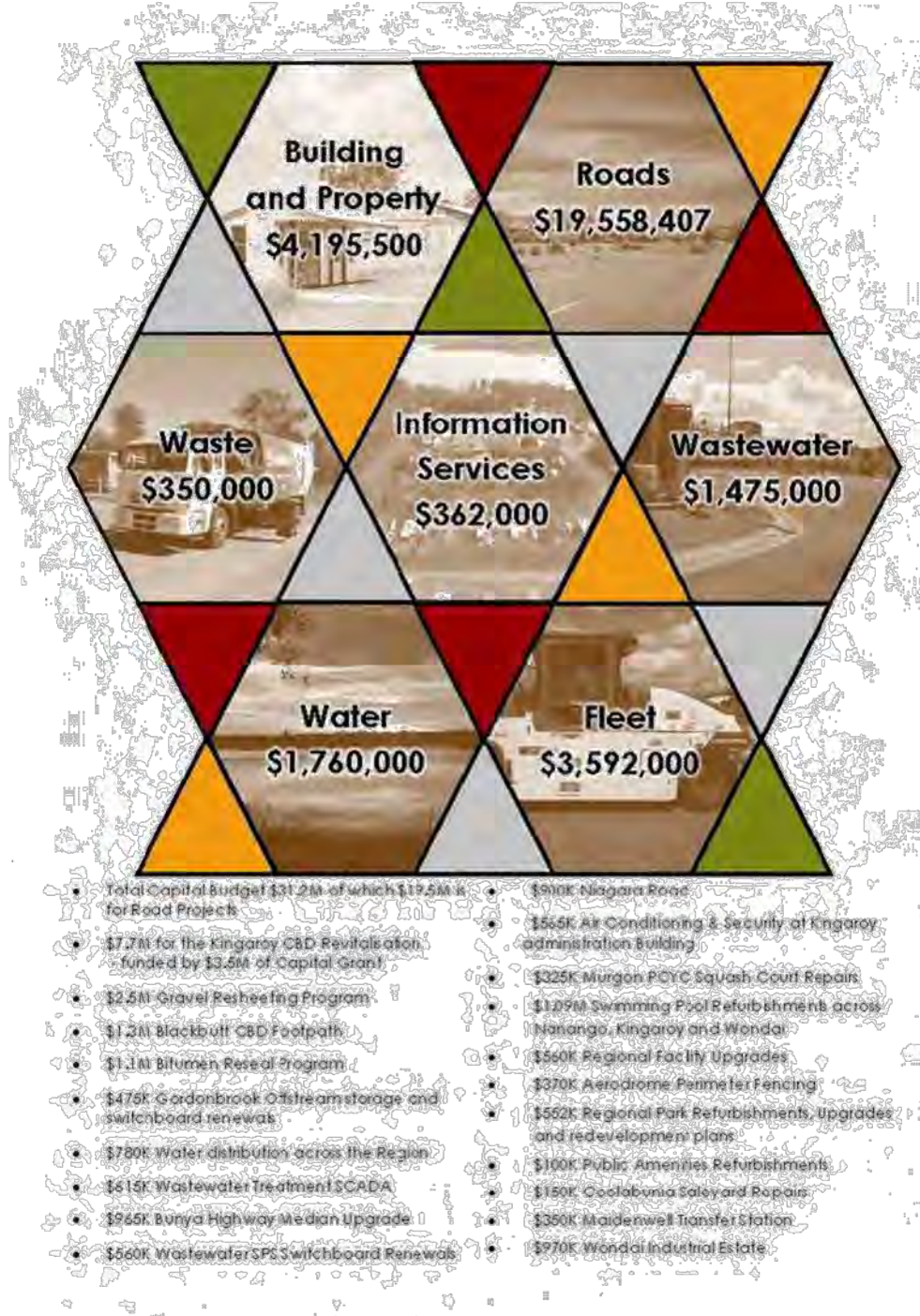
Asset Class	2021/2022	2021/2023	2023/2024
Buildings	\$ 3,547,275	\$ 3,593,377	\$ 3,569,778
Fleet	\$ 2,167,149	\$ 2,227,091	\$ 2,277,978
ICT	\$ 362,486	\$ 368,345	\$ 373,479
Roads	\$ 10,656,294	\$ 10,697,051	\$ 10,746,476
Water	\$ 2,680,846	\$ 2,686,911	\$ 2,699,741
Wastewater (Sewerage)	\$ 1,793,656	\$ 1,796,021	\$ 1,800,822
Waste Management	\$ 92,265	\$ 92,265	\$ 92,265
Right-of-Use	\$ 30,652	\$ 30,652	\$ 30,652
<b>Total</b>	<b>\$ 21,330,624</b>	<b>\$ 21,491,712</b>	<b>\$ 21,591,191</b>





### 3.2 Analysis of Capital Budget

This section of the report analyses the planned capital expenditure budgets for the 2021/2022 to 2023/2024 years and the sources of funding for the capital budget.



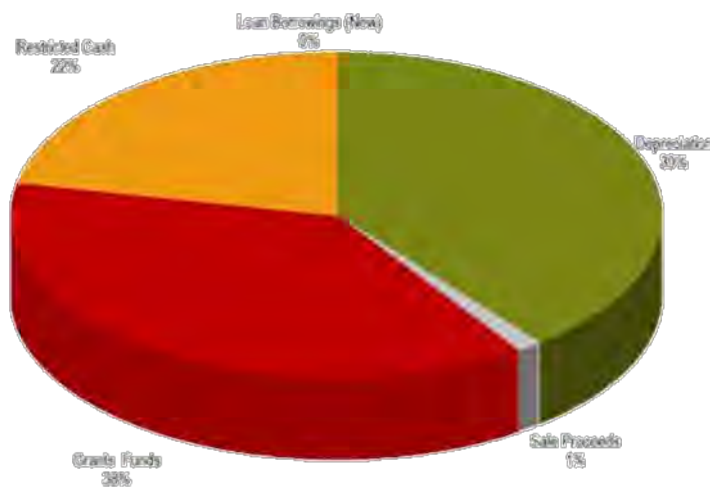


**3.2.1 Funding Sources**

Funding for Capital Works can be split into two sources of funds:

- External Funds – Capital Grants and Developer Contributions; and
- Internal Sources – Proceeds from Sale of Assets, Restricted Cash, Loan Borrowings, Funded Depreciation and Operating Surpluses.

Funding Sources	Projected 2021/2022	Projected 2022/2023	Projected 2023/2024
Depreciation	\$ 12,305,238	\$ 13,858,653	\$ 13,508,070
Sale Proceeds	\$ 400,000	\$ 406,800	\$ 413,716
Grants Funds	\$ 11,779,420	\$ 12,919,291	\$ 5,124,358
Restricted Cash	\$ 6,808,249	\$ 4,626,109	\$ 2,055,306
Loan Borrowings (New)	\$ -	\$ 800,000	\$ 5,000,000
<b>Total Funding Sources</b>	<b>\$ 31,292,907</b>	<b>\$ 32,610,853</b>	<b>\$ 26,099,450</b>



**3.2.1.1 Grants - Capital**

Capital grants and contributions include all monies predominantly received from state and federal government sources for the purposes of funding the capital works program and include the following:

- TIDS Funding
- School Transport Infrastructure Program
- Local Roads and Community Infrastructure Program
- Building Better Regions
- Roads to Recovery
- Works for Queensland
- Local Roads of Regional Significance
- Safe School Travel
- Black Spot Funding

**3.2.1.2 Contributions**

Contributions are received from various sources to support the delivery of specific projects. There are capital contributions forecasted in the 2021/2022 capital budget.



**3.2.1.3 Proceeds from Sale of Assets**

Included in the budget for 2021/2022 is the following anticipated income from the sale of assets:

- Sale of Plant and Equipment

**3.2.1.4 Restricted Cash**

Council's cash and cash equivalents are subject to a number of internal restrictions that limit the use of these funds for working capital.

A list of Council's restricted cash is included in the statements attached to this report.

**3.2.1.5 Loan Funds**

Council does not intend to borrow any money in the current financial year, however, has planned borrowings of \$11.8 million over the following nine (9) financial years for the following identified projects:

Borrowing Schedule	2022/2023	2023/2024	2024/2025	Total
<b>Water</b>				
Gordonbrook Dam Wall Upgrade	\$ 800,000	\$ 5,000,000	\$ 6,000,000	\$ 11,800,000
<b>Total Loan Borrowings</b>	<b>\$ 800,000</b>	<b>\$ 5,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 11,800,000</b>

Details of proposed new borrowings is included at section 2.10 Debt Policy 2021/2022.

**3.2.1.6 Use of Depreciation and Surpluses**

Council also uses funded depreciation and any retained operating surpluses as the source of funds for the capital works program.





**4. Additional Statements**

**4.1 Schedule of Rates and Charges**

Council has adopted a 1% General Rate increase for the 2021/2022 financial year.

This means that the cents in the dollar amounts and the Minimum General Rate amounts for each differential rate category have been increased by 1% compared to 2020/2021 values.

The 2021/2022 financial year will be the third and final year of Council phasing-in land valuations under 3-year valuation averaging. This means that the General Rates for this year will be based on the full valuation of land, rather than the averaged valuation.

Differential Minimum General Rates	2020/2021	2021/2022
<b>Minimum General</b>		
Residential Land - Blackbutt	\$ 970.00	\$ 979.70
Residential Land - Kingaroy	\$ 970.00	\$ 979.70
Residential Land - Murgon	\$ 970.00	\$ 979.70
Residential Land - Nanango	\$ 970.00	\$ 979.70
Residential Land - Wondai	\$ 970.00	\$ 979.70
Village	\$ 970.00	\$ 979.70
Rural Residential Land - Blackbutt	\$ 970.00	\$ 979.70
Rural Residential Land - Kingaroy	\$ 970.00	\$ 979.70
Rural Residential Land - Murgon	\$ 970.00	\$ 979.70
Rural Residential Land - Nanango	\$ 970.00	\$ 979.70
Rural Residential Land - Wondai	\$ 970.00	\$ 979.70
Rural Residential Land - Other	\$ 970.00	\$ 979.70
Commercial Land - Blackbutt	\$ 1,202.00	\$ 1,214.00
Commercial Land - Kingaroy	\$ 1,202.00	\$ 1,214.00
Commercial Land - Murgon	\$ 1,202.00	\$ 1,214.00
Commercial Land - Nanango	\$ 1,202.00	\$ 1,214.00
Commercial Land - Wondai	\$ 1,202.00	\$ 1,214.00
Drive In Shopping Centre > 10,000m <sup>2</sup>	\$ 67,920.00	\$ 68,599.20
Drive In Shopping Centre 4,001m <sup>2</sup> - 10,000m <sup>2</sup>	\$ 22,756.00	\$ 23,033.60
Drive In Shopping Centre 1,500m <sup>2</sup> - 4,000m <sup>2</sup>	\$ 9,354.00	\$ 9,447.60
Industrial Land - Blackbutt	\$ 1,202.00	\$ 1,214.00
Industrial Land - Kingaroy	\$ 1,202.00	\$ 1,214.00
Industrial Land - Murgon	\$ 1,202.00	\$ 1,214.00
Industrial Land - Nanango	\$ 1,202.00	\$ 1,214.00
Industrial Land - Wondai	\$ 1,202.00	\$ 1,214.00
Extractive A	\$ 970.00	\$ 979.70
Extractive B	\$ 7,510.00	\$ 7,585.10
Extractive C	\$ 12,707.00	\$ 12,834.10
Coal Mine	\$ 98,296.00	\$ 99,279.00
Power Generation	\$ 347,370.00	\$ 350,843.70
Wind Farm < 5MW	\$ 7,000.00	\$ 7,070.00
Wind Farm - 5MW to < 20MW	\$ 34,000.00	\$ 34,340.00
Wind Farm - 20MW to < 50MW	\$ 38,000.00	\$ 38,380.00
Wind Farm - 50MW to < 100MW	\$ 65,000.00	\$ 65,650.00
Wind Farm - 100MW to < 150MW	\$ 125,000.00	\$ 126,250.00
Wind Farm - 150MW to < 200MW	\$ 180,000.00	\$ 181,800.00
Wind Farm - > 200MW	\$ 240,000.00	\$ 242,400.00
Solar Farm < 5MW	\$ -	\$ 7,070.00
Solar Farm - < 20MW	\$ 14,000.00	\$ 14,140.00
Solar Farm - 20MW to < 50MW	\$ 38,000.00	\$ 38,380.00
Solar Farm - 50MW to < 100MW	\$ 65,000.00	\$ 65,650.00
Solar Farm - 100MW to < 150MW	\$ 125,000.00	\$ 126,250.00
Solar Farm - 150MW to < 200MW	\$ 180,000.00	\$ 181,800.00
Solar Farm - > 200MW	\$ 240,000.00	\$ 242,400.00
Rural Land (Primary Production)	\$ 1,070.00	\$ 1,080.70
Other Land	\$ 970.00	\$ 979.70
Water, Storage and Pumping	\$ 970.00	\$ 979.70



Differential General Rates	2020/2021	2021/2022
	Rate in Dollar	Rate in Dollar
Residential Land - Blackbutt	\$ 3 09180000	\$ 3 11261800
Residential Land - Kingaroy	\$ 2 40000000	\$ 2 42400000
Residential Land - Murgon	\$ 3 86170000	\$ 3 90031700
Residential Land - Nanango	\$ 3 11470000	\$ 3 14584700
Residential Land - Wondal	\$ 3 00740000	\$ 3 03747400
Village	\$ 1 62070000	\$ 1 53590700
Rural Residential Land - Blackbutt	\$ 2 32330000	\$ 2 34653300
Rural Residential Land - Kingaroy	\$ 1 89480000	\$ 1 91374800
Rural Residential Land - Murgon	\$ 1 83360000	\$ 1 85193600
Rural Residential Land - Nanango	\$ 1 99950000	\$ 2 01949500
Rural Residential Land - Wondal	\$ 1 00310000	\$ 1 92213100
Rural Residential Land - Other	\$ 1 88840000	\$ 1 90728400
Commercial Land - Blackbutt	\$ 2 65180000	\$ 2 67831800
Commercial Land - Kingaroy	\$ 2 81140000	\$ 2 83951400
Commercial Land - Murgon	\$ 5 17270000	\$ 5 22442700
Commercial Land - Nanango	\$ 2 62830000	\$ 2 65256300
Commercial Land - Wondal	\$ 1 83090000	\$ 1 84820900
Drive in Shopping Centre > 10,000m <sup>2</sup>	\$ 1 38910000	\$ 1 40299100
Drive in Shopping Centre 4,001m <sup>2</sup> - 10,000m <sup>2</sup>	\$ 5 31720000	\$ 5 37037200
Drive in Shopping Centre 1,500m <sup>2</sup> - 4,000m <sup>2</sup>	\$ 3 70580000	\$ 3 83375800
Industrial Land - Blackbutt	\$ 3 04460000	\$ 3 07504600
Industrial Land - Kingaroy	\$ 1 94820000	\$ 1 96768200
Industrial Land - Murgon	\$ 3 41720000	\$ 3 45137200
Industrial Land - Nanango	\$ 2 54590000	\$ 2 57135900
Industrial Land - Wondal	\$ 2 39870000	\$ 2 42268700
Extractive A	\$ 1 95290000	\$ 1 97247900
Extractive B	\$ 2 53880000	\$ 2 56418800
Extractive C	\$ 2 50572100	\$ 2 53077821
Coal Mine	\$ 26 92790000	\$ 27 16717900
Power Generation	\$ 22 24030000	\$ 22 46270300
Wind Farm < 5MW	\$ 2 50000000	\$ 2 52500000
Wind Farm - 5MW to <20MW	\$ 2 50000000	\$ 2 52500000
Wind Farm - 20MW to <50MW	\$ 2 37500000	\$ 2 39875000
Wind Farm - 50MW to <100MW	\$ 2 22500000	\$ 2 24725000
Wind Farm - 100MW to <150MW	\$ 2 12500000	\$ 2 14675000
Wind Farm - 150MW to <200MW	\$ 2 00000000	\$ 2 02000000
Wind Farm - >=200MW	\$ 1 87500000	\$ 1 89375000
Solar Farm < 5MW	\$ -	\$ 2 52500000
Solar Farm - 5MW to <20MW	\$ 25 00000000	\$ 2 52500000
Solar Farm - 20MW to <50MW	\$ 23 75000000	\$ 2 39875000
Solar Farm - 50MW to <100MW	\$ 22 50000000	\$ 2 24725000
Solar Farm - 100MW to <150MW	\$ 21 25000000	\$ 2 14675000
Solar Farm - 150MW to <200MW	\$ 20 00000000	\$ 2 02000000
Solar Farm - >=200MW	\$ 18 75000000	\$ 1 89375000
Rural Land (Primary Production)	\$ 1 13690000	\$ 1 14826900
Other Land	\$ 1 34460000	\$ 1 35804600
Water - Pumping and Storage	\$ 1 61250000	\$ 1 62862500
<b>Separate Charges</b>	<b>2020/2021</b>	<b>2021/2022</b>
Waste Management Levy	\$ 162.50	\$ 164.50
Community Rescue and Evacuation Levy	\$ 5.00	\$ 5.00
<b>Special Charges</b>	<b>2020/2021</b>	<b>2021/2022</b>
Rural Fire Levy	\$ 25.00	\$ 25.00
<b>Extractive Industry (Quarry)</b>		
Burns Burr Road	\$ 10 696.77	\$ -
Mahar Road	\$ 6 431.09	\$ -
Tim Dwyer Road	\$ 3 319.00	\$ -
Wattlegrove Road	\$ 8 935.58	\$ 9 766.57
Wilson's Road	\$ 5 804.55	\$ 4 492.24





Water Access Charge	2020/2021	2021/2022
<b>Blackbutt, Boondooma Dam, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai, Wooroolin and Yallakool Water Supplies</b>		
Vacant (Available, but Not Connected)	\$ 312.00	\$ 328.00
20mm Meter	\$ 624.00	\$ 656.00
25mm Meter	\$ 998.00	\$ 1,048.00
32mm and 40mm Meter	\$ 1,559.00	\$ 1,637.00
50mm and 80mm Meter	\$ 4,054.00	\$ 4,257.00
100mm	\$ 9,356.00	\$ 9,824.00
Fire Service	\$ 312.00	\$ 328.00
Additional Rural Service	\$ -	\$ 328.00
<b>Proston Rural Water Supply</b>		
20mm Meter	\$ 540.00	\$ 567.00
25mm Meter	\$ 865.00	\$ 909.00
32mm and 40mm Meter	\$ 1,351.00	\$ 1,419.00
50mm and 80mm Meter	\$ 3,513.00	\$ 3,689.00
Water Usage Charge	2020/2021	2021/2022
<b>Blackbutt, Boondooma Dam, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai, Wooroolin and Yallakool Water Supplies</b>		
<b>- Residential, Rural Residential and Village Rate Categories</b>		
Tier 1	\$ 1.57	\$ 1.65
Tier 2	\$ 2.34	\$ 2.46
Tier 3	\$ 2.75	\$ 2.89
<b>Blackbutt, Boondooma Dam, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai, Wooroolin and Yallakool Water Supplies</b>		
<b>- Commercial, Industrial and Primary Production Rate Categories</b>		
Tier 1	\$ 1.71	\$ 1.80
Tier 2	\$ 2.29	\$ 2.40
Tier 3	\$ 2.54	\$ 2.67
<b>Blackbutt, Boondooma Dam, Kingaroy, Kumbia, Murgon, Nanango, Proston, Wondai, Wooroolin and Yallakool Water Supplies</b>		
<b>- High Volume Commercial &gt;200,000KL/yr</b>		
Tier 1	\$ 1.71	\$ 1.73
Tier 2	\$ 2.29	\$ 2.31
<b>Proston Rural Water Supply</b>		
Flat Rate	\$ 1.57	\$ 1.65
Sewerage Charge	2020/2021	2021/2022
<b>Blackbutt, Boondooma Dam, Kingaroy, Murgon, Nanango, Wondai and Yallakool</b>		
1st Pedestal	\$ 739.00	\$ 739.00
Additional Pedestal (Commercial)	\$ 207.00	\$ 229.00
Vacant (Available, but Not Connected)	\$ 517.00	\$ 533.00
<b>Proston CED</b>		
1st Pedestal Effluent Drainage	\$ 436.00	\$ 436.00
Additional Pedestal Effluent Drainage	\$ 136.00	\$ 136.00
Vacant (Available, but Not Connected)	\$ 88.00	\$ 91.00
Domestic Refuse Collection Charge	2020/2021	2021/2022
<b>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Proston Rural, Tingoora, Wondai and Wooroolin</b>		
Domestic Refuse Service	\$ 168.00	\$ 179.00
<b>Bunya Mountains Waste Management Utility Charge</b>		
Domestic Refuse Service	\$ 168.00	\$ 216.00
Commercial Refuse Collection Charge	2020/2021	2021/2022
<b>Blackbutt, Kingaroy, Kumbia, Murgon, Nanango, Proston, Proston Rural, Tingoora, Wondai and Wooroolin</b>		
Commercial Refuse Service	\$ 243.00	\$ 250.00





**4.2 Separate Charges Program of Works**

**4.2.1 Community Rescue and Evacuation Levy Program**

In accordance with Chapter 4, Part 8 of the *Local Government Regulation 2012* the following schedule details the contribution to aerial emergency rescue and evacuation transport providers from the proceeds from the Separate Charge. A Community Rescue and Evacuation Levy of \$5 per rate assessment will be distributed as follows:

- RACQ Lifeflight

**4.2.2 Waste Management Levy Program of Works**

In accordance with Chapter 4, Part 8 of the *Local Government Regulation 2012* the following schedule details the program of works to be undertaken with the proceeds from the Separate Charge – Waste Management Levy.

Program	Budget 2021/2022	Budget 2022/2023	Budget 2023/2024
<b>Source of Funds</b>			
Transfer from Waste Collections	\$ 744,110	\$ 924,073	\$ 92,578
Waste Management Levy	\$ 2,886,811	\$ 3,061,549	\$ 3,246,865
Misc. Revenue - Disp Fees - Sale of Scrap Metal/Batteries	\$ 775,000	\$ 788,176	\$ 801,574
Other Revenue	\$ 95,000	\$ 86,618	\$ 96,259
Depreciation	\$ 92,265	\$ 92,265	\$ 92,265
	<b>\$ 4,593,186</b>	<b>\$ 4,962,678</b>	<b>\$ 4,331,541</b>
<b>Expenditure</b>			
<b>Tip Operating Expenses</b>			
Kingaroy Refuse Tip	\$ 981,261	\$ 995,192	\$ 1,069,307
Nanango Refuse Tip	\$ 393,642	\$ 400,389	\$ 407,250
Murgon Refuse Tip	\$ 222,003	\$ 224,242	\$ 226,490
Wondai Transfer Station	\$ 215,023	\$ 218,732	\$ 222,503
Management Costs (Wages, Plant, Materials & Depreciation)	\$ 2,166,408	\$ 2,194,731	\$ 2,223,566
Loan Principal Repayment	\$ 71,000	\$ 74,315	\$ 79,040
	<b>\$ 4,049,342</b>	<b>\$ 4,108,201</b>	<b>\$ 4,188,156</b>
<b>Rehabilitation of Tips</b>			
Kumbia Landfill	\$ 193,844		
Scott Street Wondai		\$ 354,477	
Old Kingaroy Landfill Burnandowan Road			\$ 163,385
	<b>\$ 193,844</b>	<b>\$ 354,477</b>	<b>\$ 163,385</b>
<b>Capital Works</b>			
Maidenwell Transfer Station	\$ 350,000		
Nanango Weighbridge		\$ 500,000	
	<b>\$ 350,000</b>	<b>\$ 500,000</b>	
Transfer to Restricted Cash for Future Waste Facility	\$	\$	\$
<b>TOTAL REVENUE</b>	<b>\$ 4,593,186</b>	<b>\$ 4,962,678</b>	<b>\$ 4,331,541</b>
<b>TOTAL EXPENDITURE</b>	<b>\$ 4,593,186</b>	<b>\$ 4,962,678</b>	<b>\$ 4,331,541</b>



**4.3 Details of Capital Works Programs 2021/2022-2023/2024**

Item / Asset Details	2021/2022	2022/2023	2023/2024
<b>General</b>	<b>\$ 3,592,000.00</b>	<b>\$ 4,170,000.00</b>	<b>\$ 3,897,000.00</b>
Sedans x 2	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Utilities x 20	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00
Mowers x 6	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Tractor & Slasher	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Slasher	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Forklift	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Truck Job/Medium	\$ 240,000.00	\$ 360,000.00	\$ 360,000.00
Truck Heavy	\$ 440,000.00	\$ 440,000.00	\$ 220,000.00
Truck Water	\$ -	\$ 440,000.00	\$ 440,000.00
Truck Hooklift	\$ -	\$ -	\$ 330,000.00
Truck/Blowdown/Pavement	\$ -	\$ -	\$ 300,000.00
Backhoes x 2	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Variable Message Board	\$ 35,000.00	\$ 35,000.00	\$ -
Waste Compactor/Truck	\$ 400,000.00	\$ -	\$ -
Roller Single Drum	\$ -	\$ 320,000.00	\$ 160,000.00
Excavator Small 3.5T	\$ 90,000.00	\$ -	\$ -
Excavator Medium 5.5T	\$ -	\$ 110,000.00	\$ -
Skid Steer Loader	\$ -	\$ 110,000.00	\$ 110,000.00
Loader	\$ 360,000.00	\$ 360,000.00	\$ 360,000.00
Grader	\$ 450,000.00	\$ 450,000.00	\$ -
Sewer Machine/Trailer	\$ 60,000.00	\$ -	\$ -
Trailer Dog	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00
Trailer Traffic Lights	\$ -	\$ 28,000.00	\$ -
Trailer Hook Lift	\$ -	\$ -	\$ 100,000.00
<b>Information Services Assets</b>	<b>2021/2022</b>	<b>2022/2023</b>	<b>2023/2024</b>
<b>General</b>	<b>\$ 362,000</b>	<b>\$ 315,000</b>	<b>\$ 265,000</b>
User Hardware - Computer Replacements	\$ 440,000	\$ 135,000	\$ 135,000
Server Hardware - Server Storage/ Switch Replacements	\$ 50,000	\$ 110,000	\$ 110,000
Photocopiers and Printers	\$ 30,000	\$ -	\$ -
Microwave/ Radio Hardware	\$ 100,000	\$ 50,000	\$ -
Teams/Rooms/ Devices	\$ 42,000	\$ -	\$ -
<b>Building, Property, Parks and Road Assets</b>	<b>2021/2022</b>	<b>2022/2023</b>	<b>2023/2024</b>
<b>Total</b>	<b>\$ 4,195,500</b>	<b>\$ 12,510,356</b>	<b>\$ 1,719,354</b>
<b>Administration Buildings</b>	<b>\$ 585,000</b>	<b>\$ 135,000</b>	<b>\$ 12,000</b>
Kingaroy Air Conditioning and Repair of rear offices	\$ 380,000	\$ -	\$ -
Kingaroy Forecourt and Administration Office CCTV	\$ 30,000	\$ -	\$ -
Kingaroy Regional Security System	\$ 155,000	\$ -	\$ -
Murgon Council Chambers Carpark surfacing/Asphalt	\$ -	\$ 40,000	\$ -
Murgon Council Customer Service Centre/Library	\$ -	\$ 25,000	\$ -
Regional/Regional Painting Program	\$ -	\$ 70,000	\$ -
Murgon Council Office Replace Kitchen fitout	\$ -	\$ -	\$ 12,000
<b>Aerodromes</b>	<b>\$ 370,000</b>	<b>\$ 12,000</b>	<b>\$ 50,000</b>
Kingaroy Perimeter Fence	\$ 105,000	\$ -	\$ -
Wondal Perimeter Fence	\$ 175,000	\$ -	\$ -
Kingaroy Fuel Storage/Repaint above ground tanks	\$ -	\$ 12,000	\$ -
Kingaroy Airport Asset Refurbishment	\$ -	\$ -	\$ 50,000
<b>Cemeteries</b>	<b>\$ 63,000</b>	<b>\$ 81,000</b>	<b>\$ -</b>
Wondal Cemetery expansion	\$ 35,000	\$ -	\$ -
Blackbutt New Columbarium Wall	\$ 28,000	\$ -	\$ -
Kingaroy Taabinga Carpark Seal with disable parking	\$ -	\$ 29,000	\$ -
Kingaroy Taabinga Cemetery expansion	\$ -	\$ 52,000	\$ -
<b>Depots</b>	<b>\$ 120,000</b>	<b>\$ 130,000</b>	<b>\$ -</b>
Kingaroy Fencing of Gordonbrook Quarry	\$ 120,000	\$ -	\$ -
Kingaroy Depot Car Parking	\$ -	\$ 130,000	\$ -
<b>Halls</b>	<b>\$ -</b>	<b>\$ 590,356</b>	<b>\$ 25,000</b>
Blackbutt Town Hall Reroofing	\$ -	\$ 310,356	\$ -
Kingaroy Town Common Hall Replace evaporative cooling	\$ -	\$ 110,000	\$ -
Maidenwell Restumping	\$ -	\$ 170,000	\$ -
Kingaroy/ Kingaroy Town Hall Replace acoustic tiles	\$ -	\$ -	\$ 25,000
<b>Housing</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 46,000</b>
Nanango Bathroom refurbishment/Brighthaven Units	\$ -	\$ 40,000	\$ -
Nanango Brighthaven Units Replace Kitchen/Boat	\$ -	\$ -	\$ 6,000
Nanango Brighthaven Units Bathroom refurbishment	\$ -	\$ -	\$ 40,000





Summary - Property, Parks and Non Assets	2021-2022	2020/21	2019/20
<b>Museums/Heritage Tourism</b>	\$ -	\$ 272,000	\$ 154,000
Boondooma Homestead-Major Restoration works	\$ -	\$ 25,000	\$ 25,000
Boondooma Homestead-Repair Homestead Roof Sheeting and Timber Ceiling	\$ -	\$ 100,000	\$ -
Ringsfort House-Velanda-Timber Ceiling repairs	\$ -	\$ 20,000	\$ -
Wondai-Boondooma Homestead-Caretakers-Bathrooms	\$ -	\$ -	\$ 5,000
Wondai-Boondooma Homestead-Caretakers-Roof-coverings	\$ -	\$ -	\$ 5,000
Boondooma Tourist Park-Residence and Kiosk refurbishment	\$ -	\$ 100,000	\$ -
Yalakool Tourist Park-Residence refurbishment	\$ -	\$ 25,000	\$ -
Boondooma Tourist Park-Lakeside Cabins-Bathroom Fibure	\$ -	\$ -	\$ 20,000
Boondooma Tourist Park-Disability Access	\$ -	\$ -	\$ 40,000
<b>Parks</b>	\$ 552,500.00	\$ 830,000.00	\$ 111,354.00
Kingaroy-Apex Park-Carpark, Path and Paint	\$ 30,500.00	\$ -	\$ -
Regional Parks-Redevelopment	\$ 100,000.00	\$ -	\$ 111,354.00
Murgon-Murgon Rail Trail Crossing	\$ 22,000.00	\$ -	\$ -
Kingaroy-Parks Refurbishment-Lions Park Playground	\$ 900,000.00	\$ -	\$ -
Regional-Parks Refurbishment-Benaroin Park Renewal	\$ 100,000.00	\$ -	\$ -
Murgon-Parks Refurbishment-DEI Park/Dog Park	\$ 150,000.00	\$ 200,000.00	\$ -
Proton-Parks Refurbishment-Railway Park	\$ 50,000.00	\$ -	\$ -
Kingaroy-Parks Redevelopment-Master Planning	\$ -	\$ 380,000.00	\$ -
Murgon-Parks Refurbishment-Install Ball Sports Half Court	\$ -	\$ 50,000.00	\$ -
<b>Seaways</b>	\$ 150,000.00	\$ 80,000.00	\$ 100,000.00
Coolum-Seaways-Troughs/Water & Yard Repairs	\$ 150,000.00	\$ 80,000.00	\$ 100,000.00
<b>Public Conveniences</b>	\$ 100,000	\$ 100,000	\$ 80,000
Regional-Public Amenities Refurbishments	\$ 100,000	\$ -	\$ 80,000
Wondai-Public Amenities Refurbishments	\$ -	\$ 100,000	\$ -
<b>Sport and Recreation</b>	\$ 1,125,000	\$ 100,000	\$ 931,000
Murgon-PCYC-Squash Court Repairs	\$ 325,000	\$ -	\$ -
Wondai-Showground-Uprade of Pavilion	\$ 300,000	\$ -	\$ -
Murgon-Regional Facility Upgrades	\$ 500,000	\$ -	\$ -
Murgon-PCYC-Remove lockers, replace and upgrade	\$ -	\$ 100,000	\$ -
Kingaroy-Kingaroy Tennis Amenities	\$ -	\$ -	\$ 210,000
Nanango-Tennis Court Fencing	\$ -	\$ -	\$ 5,000
Wondai-Cattle Stalls replacements	\$ -	\$ -	\$ 500,000
Murgon-Murgon Showgrounds and Sportgrounds perimeter	\$ -	\$ -	\$ 210,000
Nanango-Nanango Lions replace guttering	\$ -	\$ -	\$ 5,000
<b>Swimming Pools</b>	\$ 1,090,000	\$ 10,140,000	\$ 200,000
Nanango-Aquatic Centre Bathroom renovations	\$ 200,000	\$ -	\$ -
Kingaroy-Swimming Pool Concept Plans	\$ 200,000	\$ -	\$ -
Wondai-Swimming Pool Refurbishment	\$ 500,000	\$ -	\$ -
Wondai-Swimming Pool Expansion Joints	\$ -	\$ 140,000	\$ -
Kingaroy-Swimming Pool-New Pool	\$ -	\$ 10,000,000	\$ -
Wondai-Pool Shell Protection	\$ -	\$ -	\$ 200,000
<b>Road Infrastructure Assets</b>	\$ 19,558,407	\$ 11,359,497	\$ 10,113,696
<b>General</b>	\$ 19,558,407	\$ 11,359,497	\$ 10,113,696
<b>Gravel Resheeting</b>	\$ 2,605,096	\$ 2,911,171	\$ 4,014,838
Gravel Resheeting as per Gravel Resheeting Plan	\$ 2,024,096	\$ 2,911,171	\$ 4,014,838
Williams Road	\$ 450,000	\$ -	\$ -
Hedgloch-Lucas RD-GR	\$ 31,000	\$ -	\$ -
<b>Bitumen Resealing/Rehabilitation</b>	\$ 14,909,811	\$ 7,119,176	\$ 4,418,608
Kingaroy Transformation Project	\$ 7,707,888	\$ 2,000,000	\$ -
Kumba Road -Kumba -TIDS LRRS	\$ 502,324	\$ -	\$ -
Memerambi-Barkers Creek Road -Memerambi -TIDS LRRS	\$ 864,000	\$ -	\$ -
Oliver Bond Carpark Upgrade	\$ 245,000	\$ -	\$ -
Nanango State School -Safety Upgrade	\$ 50,000	\$ -	\$ -
Glendon (Markwell) Intersection -Safety Upgrade	\$ 353,900	\$ -	\$ -
Reseal Program -Sealed network prioritised renewals	\$ 1,148,789	\$ 2,337,379	\$ 3,105,949
Bunya Highway Median Upgrade	\$ 964,000	\$ -	\$ -
Harris Road Rehabilitation	\$ 500,000	\$ -	\$ -
Wondai Industrial Estate Rehabilitation	\$ 970,000	\$ -	\$ -
Kingaroy Pavement Rehabilitation	\$ 100,000	\$ -	\$ -
Niagara Road	\$ 900,000	\$ -	\$ -
Pavement Rehabilitation -Spilgag Road, Chalmersford	\$ 188,500	\$ -	\$ -
Pavement Rehabilitation -Jagerschs Road, Greenview	\$ 87,500	\$ -	\$ -
Pavement Rehabilitation -Weckers Road, Woodroon	\$ 172,500	\$ -	\$ -
Pavement Rehabilitation -Elbow Road, Merivool	\$ 150,000	\$ -	\$ -
Advanced Design -Forward programme 2022 development and design	\$ 250,000	\$ -	\$ -
Comdiah Road -Memerambi -Widening	\$ -	\$ 1,598,668	\$ -
Pavement Rehabilitation Program	\$ -	\$ 1,191,933	\$ 1,312,756





Road Infrastructure Assets	2021/2022	2022/2023	2023/2024
<b>Footpaths</b>	<b>\$ 1,793,500</b>	<b>\$ 520,000</b>	<b>\$ 1,029,000</b>
Frabings SS	\$ 63,500	\$ -	\$ -
Wondai SS	\$ 73,500	\$ -	\$ -
St Mary's School	\$ 90,500	\$ -	\$ -
Kingaroy SHS	\$ 55,000	\$ -	\$ -
Blackbutt CBD Footpath	\$ 1,305,000	\$ -	\$ -
Various footpath replacements	\$ 25,000	\$ 270,000	\$ 270,000
Milong State High School - Gore St Milong	\$ 75,000	\$ -	\$ -
Anderson's Carpet - Haly St Kingaroy	\$ 80,000	\$ -	\$ -
Kumbia CBD Renewal	\$ -	\$ 250,000	\$ -
Wondai CBD Renewal	\$ -	\$ -	\$ 750,000
<b>Bridges</b>	<b>\$ 300,000</b>	<b>\$ 320,000</b>	<b>\$ 213,000</b>
Sawpit Creek Bridge Guardrail Replacement - Cherbourg Road	\$ 110,000	\$ -	\$ -
Horns Creek Loop Road - Timber Bridge	\$ 190,000	\$ -	\$ -
Bridge Renewal Program	\$ -	\$ 320,000	\$ 213,000
<b>Drainage</b>	<b>\$ 50,000</b>	<b>\$ 485,150</b>	<b>\$ 447,250</b>
Kerb and Channel Renewal	\$ 45,000	\$ 354,150	\$ 407,250
Bramston Street Kerb and Channel replacement	\$ 5,000	\$ -	\$ -
Concrete floodway Renewal	\$ -	\$ 135,000	\$ 40,000

Waste Assets	2021/2022	2022/2023	2023/2024
<b>General</b>	<b>\$ 350,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>
Maldenwell Transfer Station	\$ 350,000	\$ -	\$ -
Nanango Weighbridge	\$ -	\$ 500,000	\$ -

Wastewater / Sewerage / Supply Assets	2021/2022	2022/2023	2023/2024
<b>Wastewater</b>	<b>\$ 1,475,000</b>	<b>\$ 763,000</b>	<b>\$ 1,950,000</b>
Recycled Water / Life /KTP Project	\$ 300,000	\$ -	\$ -
Kingaroy WWTW Switchboard Component Replacements	\$ 130,000	\$ -	\$ -
Process Control / SCADA and Telemetry Migration WW S1	\$ 175,000	\$ -	\$ -
Wondai SCADA / STP / WWTW	\$ 100,000	\$ -	\$ -
Boonooma Dam / WWTW / Upper / Switchboard Renewal and Process Control / SCADA	\$ 230,000	\$ -	\$ -
River Road Syphon decommission	\$ 70,000	\$ -	\$ -
Kingaroy SPS5 River Road Switchboard renewals and Process Control / SCADA	\$ 140,000	\$ -	\$ -
Nanango SPS4 Switchboard renewal and Process Control / SCADA	\$ 125,000	\$ -	\$ -
Hodge St SPS Switchboard renewal and Process Control / SCADA	\$ 175,000	\$ -	\$ -
Process Control / SCADA and Telemetry Migration WW S2	\$ -	\$ 175,000	\$ -
Nanango SPS2 Switchboard renewal and Process Control / SCADA	\$ -	\$ 310,000	\$ -
Nanango SPS3 Switchboard renewal and Process Control / SCADA	\$ -	\$ 140,000	\$ -
Nanango SPS5 - Process Control / SCADA	\$ -	\$ 28,000	\$ -
CEB Pump Station Replace and Renewal (in Process) Control / SCADA	\$ -	\$ 210,000	\$ -
Process Control / SCADA and Telemetry Migration WW S9	\$ -	\$ -	\$ 175,000
Sewer Relining	\$ -	\$ -	\$ 1,600,000
Kingaroy SPS - Tassmans Road Switchboard Renewals and Process Control / SCADA	\$ -	\$ -	\$ 175,000



Water Supply Assets	2021/2022	2020/2021	2019/2020
<b>General</b>	<b>\$ 1,760,000</b>	<b>\$ 2,993,000</b>	<b>\$ 8,154,400</b>
Installation of New Bore Pumps Stuart river	\$ 30,000		
Gordonbrook Off Stream Storage Design	\$ 375,000		
Gordonbrook WTP Switchboard Component Renewals - as per PSA	\$ 100,000		
Yinnar RA Water PS 8B Renewal	\$ 200,000		
Process Control, SCADA and Telemetry Migration WAT S1	\$ 175,000		
Yinnar SCADA Platform Upgrade	\$ 100,000		
Kingaroy Water Main Replacement Alford Southern Side (Youngman - Short) 435m - 150mm	\$ 425,000		
Kingaroy Water Main Replacement Glendon St (Hill - Alford) 110m - 100mm	\$ 250,000		
Stuart River Borehole WPS Process Control SCADA Component Renewal	\$ 25,000		
Water Meter Replacement	\$ 100,000		
Blackout WTP Migration Process Control Electrical	\$ 20,000		
Blackout Filter Media Replacement	\$ 140,000		
Gordonbrook Dam Spillway AFC Works O&C, Tender Book and Design	\$ 900,000		
Gordonbrook Dam survey for Dredging	\$ 700,000		
Nanango WTP and Bore A, B, C, Switchboard renewal and Process Control/SCADA	\$ 400,000		
Process Control, SCADA and Telemetry Migration WAT S2	\$ 175,000		
Blackout HI, PS Switchboard renewal and Process Control/SCADA	\$ 175,000		
WMR - DALBY STREET (Glippa Street - Chester Street) Check	\$ 70,000		
WMR - BLAKE STREET (Drave Street - Rodney Street)	\$ 105,000		
WMR - MACKENZIE ST (Osborne Street - End Street)	\$ 211,400		
WMR - MACKENZIE ST (Osborne Street - Scott Street)	\$ 140,000		
WMR - CADELL ST (Scott St - Kent Street)	\$ 200,000		
Water Meter Replacement	\$ 100,000		
Year two Gordonbrook Dam Spillway AFC Works O&C Construct		\$ 5,000,000	
Process Control, SCADA and Telemetry Migration WAT S1		\$ 175,000	
Blackout WTP Switchboard Renewal and Process Control/SCADA		\$ 400,000	
Media Replacement Wanda		\$ 140,000	
Wanda St (End to Ian St)		\$ 30,000	
WMR - MARKWELL ST (Youngman Street - Glendon Street)		\$ 99,000	
WMR - ALFORD STREET (William Street to Burnett Center)		\$ 133,000	
WMR - GLENDON STREET (Alford Street to Maxwell Street)		\$ 75,400	
Water Meter Replacement		\$ 100,000	
Gordonbrook Offstream Storage		\$ 2,000,000	





#### 4.4 Summary of Expenditure on Road Infrastructure 2021/2022

Road Maintenance	
Road and Drainage Administration	\$ 1,563,467
Road and Drainage Maintenance	\$ 6,834,322
Main Roads Maintenance Contract	\$ 2,389,507
<b>Total</b>	<b>\$ 10,787,296</b>

Roads Capital Works	
Capital Program	\$ 19,558,407
	\$ 19,558,407

#### 4.5 Schedule of Concessions and Exemptions on Rates and Charges

##### 4.5.1 Concessions on Rates

Concession Category	Differential General Rates	Separate Rates	Water Access	Drainage Access	Waste Bin
Queensland Country Women's Association	100%	100%	75%	75%	0%
Youth Accommodation	100%	100%	0%	0%	0%
Youth Groups (Scouts, Guides)	100%	100%	100%	100%	100%
Seniors and Welfare Groups	100%	100%	50%	50%	0%
Kindergartens	100%	100%	50%	50%	0%
Service and Other Clubs	100%	100%	75%	75%	0%
Show Grounds	100%	100%	50%	50%	0%
Race Grounds	100%	100%	10%	10%	0%
Museums, Theatres, Heritage	100%	100%	100%	100%	0%
Sporting Groups and Associations	100%	100%	75%	75%	0%
Charitable Organisations	100%	100%	0%	0%	0%
Community Owned Halls	100%	100%	0%	0%	0%

#### 4.6 Schedule of Restricted Cash

The projected balance at the 30 June 2022 is as follows:

External and Internal Restricted Cash	Projected Balance		Movement In	Movement Out	Projected Balance
	01-Jul-2021				
Unspent Government Grants and Subsidies	\$	\$	\$	\$	\$
Unspent Development Contributions	\$ 4,598,671	\$	\$	\$	\$ 4,598,671
Unspent Loan Monies	\$ 617,818	\$	\$ 407,898	\$	\$ 209,920
Future Capital works	\$ 17,971,679	\$ 2,878,228	\$ 5,900,351	\$	\$ 14,949,557
Future Recurrent Expenditure	\$ 987,645	\$	\$ 500,000	\$	\$ 487,645
<b>Total Unspent Restricted Cash</b>	<b>\$ 24,175,814</b>	<b>\$ 2,878,228</b>	<b>\$ 6,808,249</b>	<b>\$</b>	<b>\$ 20,245,793</b>





## 6.4 BUSINESS ACTIVITIES 2021/2022

**File Number:** Special Budget Meeting

**Author:** Manager Finance

**Authoriser:** General Manager Finance and Corporate

### PRECIS

This report sets out the legislative requirements and provides recommendations for Council in relation to Council's Business Activities.

### SUMMARY

The *Local Government Act 2009* (Part 2, Division 2 - Business reform, including competitive neutrality) and the *Local Government Regulation 2012* require Council to identify and make decisions about Council's business activities on an annual basis. This report sets out the legislative requirements and provides recommendations for Council in relation to Council's Business Activities.

### OFFICER'S RECOMMENDATION

That in relation to Council's Business activities:

1. In accordance with the *Local Government Act 2009* (Division 2, Section 43) and the *Local Government Regulation 2012*, Council determines that as shown in the Statement of Significant Business Activities (Table 1), it has no significant business activities that meet the threshold set as per Section 19 of the *Local Government Regulation 2012*.
2. Council determines that those Business Activities categorised as prescribed business activities and listed in the statement of prescribed and other business activities (Table 2) are those activities that meet the prescribed activity threshold of \$340,000 in accordance with Section 39 of the *Local Government Regulation 2012*.
3. Council resolve not to apply the Code of Competitive Conduct to any business activity in 2021/2022 in accordance with the *Local Government Act 2009* Section 47(7) and the *Local Government Regulation 2012*.

### FINANCIAL AND RESOURCE IMPLICATIONS

These activities have been identified and provided for in the 2021/2022 Budget as part of ongoing operations.

### LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

### COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

These activities should regularly be monitored to consider growth and opportunities associated with applying full cost pricing.

### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

The statutory basis lies within the *Local Government Act 2009* (Division 2 - Business reform, including competitive neutrality) and Division 5 of the *Local Government Regulation 2012*.

## **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Any decisions in relation to Business Activities are determined by separate Council resolution as required.

## **ASSET MANAGEMENT IMPLICATIONS**

Any assets utilised within the listed activities in Table 1 have been taken into account for operation and maintenance, depreciation and renewal.

## **REPORT**

### **1. Introduction**

Part 2, Division 2 of the *Local Government Act 2009* (the Act) and Part 2, Division 5 of the *Local Government Regulation 2012* (the Regulation) set out the requirements to be followed by Council in determining the application of the National Competition Policy to the business activities of Council.

Effectively, Council must follow three steps:

1. identify all business activities that the local government conducted during the financial year;
2. having regard to the thresholds set out in “the Regulation” determine those business activities that are Significant Business Activities pursuant to the legislation; and those that are Prescribed; and
3. having regard to the requirements of “the Act” and “the Regulation” determine whether Council will apply the National Competition Policy to those business activities identified.

It follows then, that in establishing the initial list of “Business Activities”, Council must consider all activities that compete or could potentially compete with the private sector.

### **2. Determining Significant Business Activities**

Section 43(4) of the “the Act” sets out the initial parameters for determining the Council’s significant business activities. The Sections provide that “A **significant business activity**” is a business activity of a local government that:

- (a) is conducted in competition, or potential competition, with the private sector (including off-street parking, quarries, sporting facilities, for example); and
- (b) meets the threshold prescribed under a regulation.

Section 43(5) however excludes the following activities from the definition of “Significant Business Activity”:

- (a) a building certifying activity; or
- (b) a roads activity; or
- (c) related to the provision of library services.

Section 19 of the *Local Government Regulation 2012* specifies the significant business activity thresholds for the 2021/2022 financial year are as follows:

- Water and Sewerage Combined Activities – 10,000 or more premises are connected to a water service; and
- Any Other Business Activity - \$9,700,000.

Table 1 shows Council has no significant business activities that meet these thresholds based on expenditure in the 2021/2022 financial year and the number of premises connected to a water service.

### **3. Determining Prescribed Business Activities**

Section 39 of “the Regulation” states that a business activity is prescribed for section 47(7) of “the Act” if the amount of current expenditure for the business activity for the previous financial year is \$340,000, or more.



In addition, 47(3) of "the Act" states that a local government must apply the code of competitive conduct to the conduct of the following business activities of the local government;

- (a) a building certifying activity;
- (b) a roads activity, other than a roads activity for which business is conducted only through a sole supplier arrangement.

The requirements in relation to Building Certification and Roads activity are set out in Sections 47(4) and 47(5) of "the Act".

- 47(4) A **building certifying activity** is a business activity that–
- (a) involves performing building certifying functions (within the meaning of the Building Act, section 10); and
  - (b) is prescribed under a regulation.
- 47(5) A **roads activity** is a business activity (other than a business activity prescribed under a regulation) that involves–
- (a) constructing or maintaining a State-controlled road, that the State put out to competitive tender; or
  - (b) submitting a competitive tender in relation to–
    - (i) constructing or maintaining a road in the local government area, that the local government put out to competitive tender; or
    - (ii) constructing or maintaining a road in another local government area that the other local government put out to competitive tender.

At Section 38 "the Regulation" provides a list of local governments where building certification services constitute a prescribed activity. Council is not included in this list and it is therefore considered that Council's building certifying activities are not considered to be a prescribed activity.

In respect of Council's roads activity, Council does not compete in the open market; it is therefore considered that Council's road activities are not classed as a prescribed activity.

#### 4. Application of the Code of Competitive Conduct

Section 47(7) of "the Act" requires that Council decide each financial year, by resolution whether or not to apply the **Code of Competitive Conduct** to any business activity prescribed under a regulation i.e. any of Council's business activities that compete or could compete with the private sector and exceed the current expenditure threshold in Section 39 of "the Regulation" which is \$340,000. The business activities of Council that meet this threshold are set out in the Prescribed Business Activities (Table 2). The most significant prescribed business activity is water, sewerage and waste.

Applying the Code of Competitive Conduct involves a consideration of the following matters:

- (a) applying the competitive neutrality principle;
- (b) pricing provisions (full cost pricing);
- (c) financial reporting; and
- (d) assessing and accounting for community service obligations.

This is a rigorous process and would involve significant resource allocations and use. At this time, it is considered that the benefit of applying the Code does not outweigh the cost and the efficient use of resources.

The following extract from Section 39(2) of "the Regulation" highlights the elements to take into account in a full cost pricing model:

- The amount of **current expenditure** for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year–
- (a) operational costs;

- (b) administrative and overhead costs;
- (c) cost of resources;
- (d) depreciation.

Council currently builds those elements into its pricing.

## 5. Conclusion

Council does not currently have any Significant Business Activities, however combined water and sewerage at 9,666 is close to the threshold of 10,000 premises connected to a water service. Council has started reviewing full cost pricing methodologies with the review of the Maximum Allowable Revenue Model for the Water and Sewerage Program.

Council has other business activities that exceed the identified current expenditure threshold of \$340,000. Considering the fact that the current pricing models include the necessary cost elements, the issue of applying any full cost pricing model should be deferred due to financial viability and the increased financial burden on ratepayers during an economic recession.

Accordingly, at this time, it is considered that the benefit of applying the Code does not outweigh the cost and the efficient use of resources. It is therefore recommended that Council should resolve not to apply the Code of Competitive Conduct to any business activities in 2021/2022 financial year.

### Statement of Business Activities (Table 1)

<b>Significant business activities</b> Above the threshold as per Section 19 of the <i>Local Government Regulation 2012</i>	
<b>Business Activity</b>	<b>No. of Premises or 2021/2022 Operating Costs</b>
Nil	

### Prescribed Business Activities (Table 2)

<b>Prescribed Business Activities</b> Above threshold as per Section 39 of the <i>Local Government Regulation 2012 (\$340,000)</i>	
<b>Business activity</b>	<b>2021/2022 Operating Costs</b>
Water and Wastewater (Below 10,000 connections)	\$15,416,142
Caravan and Tourist Parks	\$1,420,110
Cemeteries	\$351,986
Waste	\$5,054,506
<b>Other Business Activities</b> Below threshold as per Section 39 of the <i>Local Government Regulation 2012 (\$340,000)</i>	
<b>Business activity</b>	<b>2021/2022 Operating Costs</b>
Shops	\$1,134
Community Hospital	\$15,569
Saleyards	\$179,551
Building certification (Not prescribed)	\$266,565
Airport	\$240,389

## ATTACHMENTS

Nil

**6.5 STATEMENTS OF ESTIMATED FINANCIAL POSITION TO 30 JUNE 2021****File Number:** Special Budget Meeting**Author:** Manager Finance**Authoriser:** Chief Executive Officer**PRECIS**

Presentation of Council's Statement of Estimated Financial Position as at 30 June 2021.

**SUMMARY**

Section 205 of the *Local Government Regulation 2012* requires a Statement of Estimated Financial Position to be presented at the Local Government's Annual Budget meeting.

A Statement of Estimated Financial Position is a document stating the financial operations, and financial position of the local government for the previous financial year or to 30 June 2021.

Required reports are attached for perusal.

**OFFICER'S RECOMMENDATION**

That pursuant to Section 205 of the *Local Government Regulation 2012*, the statement of the financial operations and financial position of the Council in respect of the previous financial year ("the Statement of Estimated Financial Position") be received and its contents noted.

## 1. Estimated Statement of Comprehensive Income as at 30 June 2021

	Original Budget	Amended Budget	Estimated Position	Variance
	\$	\$	\$	%
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent Revenue</b>				
Rates, Levies and Charges	50,092,435	49,893,435	50,058,192	164,757
Fees and Charges	3,830,704	4,649,293	5,687,909	1,038,616
Rental Income	319,954	317,209	499,032	181,823
Interest Received	1,016,500	620,500	631,466	10,966
Sales Revenue	3,025,851	3,360,851	3,339,233	(21,618)
Other Income	748,975	1,007,475	1,020,185	12,710
Grants, Subsidies, Contributions and Donations	8,057,698	9,409,112	9,582,551	173,439
	<u>67,092,117</u>	<u>69,257,875</u>	<u>70,818,568</u>	<u>1,560,693</u>
<b>Capital Revenue</b>				
Grants, Subsidies, Contribution and Donations	17,409,799	12,676,452	12,170,789	(505,663)
<b>Total Income</b>	<u>84,501,916</u>	<u>81,934,327</u>	<u>82,989,357</u>	<u>1,055,031</u>
<b>Expenses</b>				
<b>Recurrent Expenses</b>				
Employee Benefits	24,215,197	24,048,468	24,240,336	191,868
Materials and Services	22,821,228	26,015,016	26,404,914	389,898
Finance Costs	2,301,704	2,325,704	2,238,047	(87,657)
Depreciation and Amortisation	21,429,487	21,429,487	21,142,919	(286,568)
	<u>70,767,616</u>	<u>73,818,675</u>	<u>74,026,216</u>	<u>207,541</u>
<b>Capital Expense</b>	(400,000)	(400,000)	3,827,952	4,227,952
<b>Total Expense</b>	<u>70,367,616</u>	<u>73,418,675</u>	<u>77,854,168</u>	<u>4,435,493</u>
<b>Net Result</b>	<u>14,134,300</u>	<u>8,515,651</u>	<u>5,135,189</u>	<u>(3,380,462)</u>
<b>Net Operating Result</b>	<u>(3,675,499)</u>	<u>(4,560,800)</u>	<u>(3,207,648)</u>	<u>1,353,152</u>



## 2. Estimated Statement of Financial Position as at 30 June 2021

**Statement of Financial Position**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Estimated Position</b>
	\$	\$	\$
<b>Current Assets</b>			
Cash and Cash Equivalents	43,116,747	35,667,869	39,507,713
Trade and Other Receivables	5,313,216	7,791,562	11,879,320
Inventories	772,356	772,356	772,356
Investments	-	-	-
<b>Total Current Assets</b>	<b>49,202,319</b>	<b>44,231,787</b>	<b>52,159,389</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	1,112,211	1,112,211	1,112,211
Property, Plant and Equipment	891,929,354	870,116,890	862,542,565
Right of Use Asset	1,019,397	854,036	868,787
Intangible Assets	7,899,364	8,099,364	6,234,639
<b>Total Non-Current Assets</b>	<b>901,960,326</b>	<b>880,182,502</b>	<b>870,758,202</b>
<b>TOTAL ASSETS</b>	<b>951,162,644</b>	<b>924,414,288</b>	<b>922,917,591</b>
<b>Current Liabilities</b>			
Trade and Other Payables	5,749,454	8,073,210	9,697,474
Borrowings	3,013,874	3,100,861	3,100,860
Provisions	3,671,079	3,754,881	3,754,881
Other Liabilities	2,369,464	2,085,162	2,285,162
<b>Total Current Liabilities</b>	<b>14,803,871</b>	<b>17,014,113</b>	<b>18,838,377</b>
<b>Non-Current Liabilities</b>			
Trade and Other Payables	1,017,943	859,451	-
Borrowings	30,633,993	30,476,025	30,476,025
Lease Liabilities	-	-	868,951
Provisions	13,755,564	13,601,338	13,651,338
Other Liabilities	908,112	-	-
<b>Total Non-Current Liabilities</b>	<b>46,315,611</b>	<b>44,936,814</b>	<b>44,936,314</b>
<b>TOTAL LIABILITIES</b>	<b>61,119,482</b>	<b>61,950,927</b>	<b>63,834,691</b>
<b>NET COMMUNITY ASSETS</b>	<b>890,043,162</b>	<b>862,463,361</b>	<b>859,082,900</b>
<b>Community Equity</b>			
Retained Surplus/(Deficiency)	440,762,572	435,009,678	431,629,217
Asset Revaluation Surplus	449,280,590	427,453,683	427,453,683
<b>TOTAL COMMUNITY EQUITY</b>	<b>890,043,162</b>	<b>862,463,361</b>	<b>859,082,900</b>

**FINANCIAL AND RESOURCE IMPLICATIONS**

The report outlines the final estimated use of financial resources as approved in the 2020/2021 Budget.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Report to Council, as required. Internal consultation as required to develop the estimates.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

The statutory basis for this report is in Section 205 of the *Local Government Regulation 2012*.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

Presented as required with the Annual Budget. Policy implications are implicit in the estimated position.

**ASSET MANAGEMENT IMPLICATIONS**

The estimated position includes the ongoing depreciation, refurbishment, operation and maintenance for all asset classes.

**REPORT**

Not applicable.

**ATTACHMENTS**

Nil

**6.6 DIFFERENTIAL GENERAL RATES CATEGORIES AND CRITERIA 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Categories of rateable land for the levying of general rates for the financial year ending 30 June 2022.

**SUMMARY**

Section 94 of the *Local Government Act 2009* provides that each local government must levy general rates on all rateable land within the local government area.

Further, Section 80 of the *Local Government Regulation 2012* provides that Council may levy general rates (differential general rates) that differ for different categories of rateable land in the local government area. Accordingly, for the following reasons, Council has determined that there shall be forty-seven (47) categories of land for general rating purposes.

- The valuation of the South Burnett Regional Council area which became effective from 1 July 2019 would lead to rating inequities and a distortion of the relativities in the amount of rates paid in the various parts of the local government area if only one general rate were adopted;
- The level of services provided to that land and the cost of providing services compared to the rate burden that would apply under a single general rate; and
- The differing levels of demand that some land uses place on the services which Council is required to provide.

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**OFFICER'S RECOMMENDATION**

That:

1. Council adopt differential general rates for the year ending 30 June 2022;
2. Pursuant to Section 81 of the *Local Government Regulation 2012*, the categories in to which rateable land is categorised, the description of those categories and, in accordance with Sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category is as listed in the table below;
3. Council delegates to the Chief Executive Officer the power, in accordance with Sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.



Category	Differential Category
<b>1</b>	<b>Residential – Kingaroy</b>
Description	Identification
<p>All properties in this category are located within the Kingaroy Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 and land use code 72 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Kingaroy Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>201</b>	<b>Residential – Nanango</b>
Description	Identification
<p>All properties in this category are located within the Nanango Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Nanango Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will, in the main, be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>203</b>	<b>Residential – Blackbutt</b>
Description	Identification
<p>All properties in this category are located within the Blackbutt Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in “Individual Urban Locality” maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Blackbutt Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>301</b>	<b>Residential – Murgon</b>
Description	Identification
<p>All properties in this category are located within the Murgon Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Murgon Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>401</b>	<b>Residential – Wondai</b>
Description	Identification
<p>All properties in this category are located within the Wondai Urban Locality and are used solely for residential purposes, or if vacant land, is zoned for residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for residential purposes only. Urban Localities are defined in "Individual Urban Locality" maps series. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Wondai Urban locality, where the dominant purpose for which that land is used, or intended for use, is a residential purpose and not included in any other category.</li> <li>2. That such land in this category will in the main be owner occupied and where tenanted, the revenue earned is limited to rental income solely.</li> <li>3. That in the case of land on which there is erected a single unit domestic dwelling to the extent that the dominant use of the land is residential, it will fall into this category regardless of the zoning of the land.</li> <li>4. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 72 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>3</b>	<b>Village</b>
Description	Identification
<p>The property is used for any purpose; and located in any of the following villages: - Benarkin, Brooklands, Cloyna, Coolabunia, Crawford, Dandabah, Hivesville, Kumbia, Maidenwell, Memerambi, Moffatdale, Proston, Taabinga, Tingoorra, Winderera, Wooroolin.</p>	<ol style="list-style-type: none"> <li>1. All land used for any purpose that is situated in any of the villages located in the South Burnett Regional Council area and is not included in any other category.</li> <li>2. Villages are defined in "Individual Village" maps series.</li> </ol>

Category	Differential Category
<b>910</b>	<b>Rural Residential – Blackbutt</b>
Description	Identification
<p>All properties in this category are situated outside the Blackbutt Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Blackbutt. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Blackbutt and is not included in any other category.</li> <li>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>920</b>	<b>Rural Residential – Nanango</b>
Description	Identification
<p>All properties in this category are situated outside the Nanango Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Nanango. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Nanango and is not included in any other category.</li> <li>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>930</b>	<b>Rural Residential – Kingaroy</b>
Description	Identification
<p>All properties in this category are situated outside the Kingaroy Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Kingaroy. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Kingaroy and is not included in any other category.</li> <li>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>940</b>	<b>Rural Residential – Wondai</b>
Description	Identification
<p>All properties in this category are situated outside the Wondai Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Wondai. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Wondai and is not included in any other category.</li> <li>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>950</b>	<b>Rural Residential – Murgon</b>
Description	Identification
<p>All properties in this category are situated outside the Murgon Urban Locality and nearby village localities, but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Murgon. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Murgon and is not included in any other category.</li> <li>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</li> </ol>



Category	Differential Category
<b>960</b>	<b>Rural Residential – Other</b>
Description	Identification
<p>All properties in this category are located anywhere within the South Burnett Regional Council area and are outside any Urban Locality or nearby village localities or other defined Rural Residential Categories but are used for residential purposes. Or if vacant land, it is zoned for rural residential use under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for rural residential purposes. It includes all land used for rural residential purposes as defined on the map marked Rural Residential – Other. Council will be guided by the Department of Natural Resources and Mines land use codes between 1 and 9, and 94 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for rural residential purposes that is shown on the map marked Rural Residential – Other and is not included in any other category.</li> <li>2. Land with land use codes 01, 02, 03, 04, 05, 06, 07, 08, 09 and 94 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>2</b>	<b>Commercial – Kingaroy</b>
Description	Identification
<p>All properties in this category are located within the Kingaroy Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Kingaroy Urban locality, where the property is used for a business and commercial purpose; or</li> <li>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>202</b>	<b>Commercial – Nanango</b>
Description	Identification
<p>All properties in this category are located within the Nanango Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 8 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Nanango Urban locality, where the property is used for a business and commercial purpose; or</li> <li>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>204</b>	<b>Commercial – Blackbutt</b>
Description	Identification
<p>All properties in this category are located within the Blackbutt Urban Localities and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Blackbutt Urban locality, where the property is used for a business and commercial purpose; or</li> <li>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>302</b>	<b>Commercial – Murgon</b>
Description	Identification
<p>All properties in this category are located within the Murgon Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Murgon Urban locality, where the property is used for a business and commercial purpose; or</li> <li>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>402</b>	<b>Commercial – Wondai</b>
Description	Identification
<p>All properties in this category are located within the Wondai Urban Locality and are used for business and commercial purposes, or if vacant land, is zoned for business and commercial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and a business or commercial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 10 and 15, 17 and 27, and 41 and 49 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Wondai Urban locality, where the property is used for a business and commercial purpose; or</li> <li>2. If vacant land, is zoned for a business and commercial purpose under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for business and commercial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 46, 47, 48 and 49 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>9</b>	<b>Drive-In Shopping Centre &gt; 10,000m<sup>2</sup></b>
Description	Identification
<p>All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.</p>	<p>Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with more than 10,000 square metres of gross floor area and on-site parking for more than 500 vehicles.</p>

Category	Differential Category
<b>10</b>	<b>Drive-In Shopping Centre 4,001m<sup>2</sup> to 10,000m<sup>2</sup></b>
Description	Identification
All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.	Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 4,000 square metres and less than 10,000 square metres and/or more than 150 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

Category	Differential Category
<b>99</b>	<b>Drive-In Shopping Centre 1,500m<sup>2</sup> to 4,000m<sup>2</sup></b>
Description	Identification
All properties in this category are classified as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.	Land used as a Drive in Shopping Centre (a retail shopping and commercial complex) with a gross floor area of more than 1,500 square metres and less than 4,000 square metres and/or more than 40 on-site car parks or adjacent car parks which are maintained to service the specific shopping centre.

Category	Differential Category
<b>8</b>	<b>Industrial – Kingaroy</b>
Description	Identification
All properties in this category are located within the Kingaroy Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.  This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Kingaroy Urban locality, where the property is used for industrial purposes; or</li> <li>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>208</b>	<b>Industrial – Nanango</b>
Description	Identification
All properties in this category are located within the Nanango Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.  This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Nanango Urban Locality, where the property is used for industrial purposes; or</li> <li>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</li> </ol>



Category	Differential Category
<b>209</b>	<b>Industrial – Blackbutt</b>
Description	Identification
<p>All properties in this category are located within the Blackbutt Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Blackbutt Urban Locality, where the property is used for industrial purposes; or</li> <li>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>308</b>	<b>Industrial – Murgon</b>
Description	Identification
<p>All properties in this category are located within the Murgon Urban Locality and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Murgon Urban locality, where the property is used for industrial purposes; or</li> <li>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>408</b>	<b>Industrial – Wondai</b>
Description	Identification
<p>All properties in this category are located within the Wondai Urban Locality or Wondai Industrial Estate and are used for industrial purposes, or if vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes. Urban Localities are defined in “Individual Urban Locality” maps series.</p> <p>This category includes properties that are used for a combined residential and an industrial purpose. Council will be guided by the Department of Natural Resources and Mines land use codes between 28 and 39 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land within the Wondai Urban locality or Wondai Industrial Estate, where the property is used for industrial purposes; or</li> <li>2. If vacant land, is zoned for industrial purposes under the Planning Schemes relevant to South Burnett Regional Council, and intended for use for industrial purposes; and</li> <li>3. Is not included in any other category.</li> <li>4. Land with land use codes 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>211</b>	<b>Extractive C</b>
Description	Identification
<p>All properties in this category are used for extractive industry purposes such as quarries and mining operations with between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for the purpose of extracting resources from the ground, with operations that have between 51 and 300 workers (employees and/or contractors) and/or extraction volumes of between 1 million and 2 million tonnes per year.</li> </ol>

Category	Differential Category
<b>212</b>	<b>Extractive A</b>
Description	Identification
<p>All properties in this category are used for extractive industry purposes and include:</p> <ul style="list-style-type: none"> <li>(a) Mining leases with no activity;</li> <li>(b) Gravel Pits that operate only sporadically; and</li> <li>(c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).</li> </ul> <p>Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for the purpose of extracting resources from the ground and include:                             <ul style="list-style-type: none"> <li>(a) Mining leases with no activity;</li> <li>(b) Gravel Pits that operate only sporadically; and</li> <li>(c) Small extractive operations such as quarries and mines which operate with an employee base of up to and including 5 workers (employees and/or contractors).</li> </ul> </li> <li>2. Land with land use code 40 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>213</b>	<b>Extractive B</b>
Description	Identification
<p>All properties in this category are used for extractive industry purposes, and include:</p> <ul style="list-style-type: none"> <li>(a) Operational Gravel Pits; and</li> <li>(b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and/or extraction volumes of less than 1 million tonnes per annum.</li> <li>(c) Council will be guided by the Department of Natural Resources and Mines land use code 40 when determining the properties that fit into this category.</li> </ul>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for the purpose of extracting resources from the ground and include:                             <ul style="list-style-type: none"> <li>(a) Operational Gravel Pits; and</li> <li>(b) Extractive operations such as quarries and mining operations with an employee base of between 6 and 50 workers (employees and/or contractors) and/or extraction volumes of less than 1 million tonnes per annum.</li> </ul> </li> <li>2. Land with land use code 40 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>414</b>	<b>Coal Mine</b>
Description	Identification
<p>All properties in this category are used for the purpose of an Integrated Coal Mining operation with more than 300 workers (employees and/or contractors) and/or production greater than 2 million tonnes per year.</p>	<ol style="list-style-type: none"> <li>1. This category will cover all land used for the purpose of an Integrated Coal Mining operation, with operations that have greater than 300 workers (employees and/or contractors) and/or extraction volumes of greater than 2 million tonnes per year.</li> </ol> <p>A Coal Mine is defined as land that is the subject of a coal mining lease (issued pursuant to the <i>Mineral Resources Act 1989</i>) or other form of tenure that was used, is used, or intended to be used:</p> <ul style="list-style-type: none"> <li>▪ as a coal mine (or for purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or in conjunction with other land (the subject of a coal mining lease) as part of an integrated coal mining operation.</li> </ul> <p>An integrated coal mining operation is defined as land contained in more than one coal mining lease (issued pursuant to the <i>Mineral Resources Act 1989</i>) or other form of tenure which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.</p>

Category	Differential Category
<b>215</b>	<b>Power Generation</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area and are used for the purpose of electricity generation by way of coal, gas or a combination of both coal and gas fired power station with a total maximum generating capacity greater than 400 megawatts.	As identified by the CEO.

Category	Differential Category
<b>219</b>	<b>Wind Farm &lt;5MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (a) the wind turbine(s) are capable of producing output of less than 5MW in any one hour, or  (b) if the wind turbine(s) are not connected to the main power grid, are capable of producing up to 5MW of output in any one hour.	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.

Category	Differential Category
<b>220</b>	<b>Wind Farm 5MW to &lt;20MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (a) the wind turbine(s) are capable of producing output of at least 5MW, but no more than 20MW in any one hour	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.

Category	Differential Category
<b>221</b>	<b>Wind Farm 20MW to &lt;50MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and  (a) the wind turbine(s) are capable of producing output of at least 20MW, but no more than 50MW in any one hour	A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.  As identified by the CEO.



Category	Differential Category
<b>222</b>	<b>Wind Farm 50MW to &lt;100MW</b>
Description	Identification
<p>All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of at least 50MW, but no more than 100MW in any one hour</p>	<p>A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>

Category	Differential Category
<b>223</b>	<b>Wind Farm 100MW to &lt;150MW</b>
Description	Identification
<p>All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of at least 100MW, but no more than 150MW in any one hour</p>	<p>A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>

Category	Differential Category
<b>224</b>	<b>Wind Farm 150MW to &lt;200MW</b>
Description	Identification
<p>All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of at least 150MW, but no more than 200MW in any one hour</p>	<p>A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>

Category	Differential Category
<b>225</b>	<b>Wind Farm &gt;=200MW</b>
Description	Identification
<p>All properties in this category are located anywhere within the South Burnett Regional Council area, used in whole or in part to produce electricity by means of one or a cluster of wind turbines for which the purpose is to drive electrical generators and is connected to the mains power grid, and</p> <p>(a) the wind turbine(s) are capable of producing output of at least 200MW in any one hour</p>	<p>A Wind Farm is defined as land used in whole or in part to produce electricity by means of one or a cluster of wind turbines that drive electrical generators.</p> <p>As identified by the CEO.</p>

Category	Differential Category
<b>229</b>	<b>Solar Farm &lt;5MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm and are capable of producing output of less than 5MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
<b>230</b>	<b>Solar Farm 5MW to &lt;20MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 5MW, but no more than 20MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
<b>231</b>	<b>Solar Farm 20MW to &lt;50MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 20MW, but no more than 50MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
<b>232</b>	<b>Solar Farm 50MW to &lt;100MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 50MW, but no more than 100MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
<b>233</b>	<b>Solar Farm 100MW to &lt;150MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 100MW, but no more than 150MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
<b>234</b>	<b>Solar Farm 150MW to &lt;200MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 150MW, but no more than 200MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
<b>235</b>	<b>Solar Farm &gt;=200MW</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used in whole or in part as a Solar Farm with a combined output capacity of at least 200MW.	A Solar Farm is defined as land used in whole or in part to generate electricity by means of a large number of solar panels connected to the mains power grid. As identified by the CEO.

Category	Differential Category
<b>6</b>	<b>Rural</b>
Description	Identification
All properties in this category are located anywhere within the South Burnett Regional Council area, and are used for the business of primary production. Council will be guided by the Department of Natural Resources and Mines land use codes between 60 and 71, 73 and 89, and 93 when determining the properties that fit into this category.	<ol style="list-style-type: none"> <li>1. This category will cover all land in the region that is used for the business of primary production, including agricultural, grazing, horticulture, aquaculture and similar purposes;</li> <li>2. Is not included in any other category; and</li> <li>3. Properties in this category must qualify for the Department of Natural Resources and Mines primary producers' concession, and are identified by the land use codes below.</li> <li>4. Land with land use codes 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89 and 93 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>419</b>	<b>Water – Pumping and Storage</b>
Description	Identification
All properties in this category are used for the purpose of water storage or water pumping. Council will be guided by the Department of Natural Resources and Mines land use code of 95 when determining the properties that fit into this category.	<ol style="list-style-type: none"> <li>1. This category will cover all land used for the purpose of water storage or water pumping and not included in any other category.</li> <li>2. Land with land use code 95 or as otherwise identified by the CEO.</li> </ol>

Category	Differential Category
<b>7</b>	<b>Other</b>
Description	Identification
Any land that cannot be included in any other category.	As identified by the CEO.

## FINANCIAL AND RESOURCE IMPLICATIONS

The setting of general rate ensures Council raises sufficient funds to undertake general operations contained within the budget.

## LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

## COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Considered as part of the 2021/2022 budget development.

## LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.



**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

Not applicable.

**ATTACHMENTS**

Nil

**6.7 DIFFERENTIAL GENERAL RATES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 16 June 2021 – adoption of setting the Differential General Rates for the financial year ending 30 June 2022.

**SUMMARY****Committee Resolution 2021/40**

Moved: Cr Gavin Jones

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the general rate increase by 1 percent on the cent in the dollar with related discount being adjusted to reflect the change in revenue.

In Favour: Crs Roz Frohloff, Gavin Jones, Kirstie Schumacher and Scott HenschenAgainst: Crs Brett Otto and Kathy Duff**CARRIED 4/2****OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012* the differential general rate to be made and levied for each differential general rate category for the year ending 30 June 2022 is as follows:

Category	Category Description	Rate in Dollar
203	Residential Land – Blackbutt	3.11261800
1	Residential Land – Kingaroy	2.42400000
301	Residential Land – Murgon	3.90031700
201	Residential Land – Nanango	3.14584700
401	Residential Land – Wondai	3.03747400
3	Village	1.53590700
910	Rural Residential Land – Blackbutt	2.34653300
930	Rural Residential Land – Kingaroy	1.91374800
950	Rural Residential Land – Murgon	1.85193600
920	Rural Residential Land – Nanango	2.01949500
940	Rural Residential Land – Wondai	1.92213100
960	Rural Residential Land – Other	1.90728400
204	Commercial Land – Blackbutt	2.67831800
2	Commercial Land – Kingaroy	2.83951400
302	Commercial Land – Murgon	5.22442700
202	Commercial Land – Nanango	2.65256300
402	Commercial Land – Wondai	1.84920900
9	Drive-In Shopping Centre >10,000m <sup>2</sup>	1.40299100
10	Drive-In Shopping Centre 4,001m <sup>2</sup> – 10,000m <sup>2</sup>	5.37037200
99	Drive-In Shopping Centre 1,500m <sup>2</sup> – 4,000m <sup>2</sup>	3.83375800

Category	Category Description	Rate in Dollar
209	Industrial Land – Blackbutt	3.07504600
8	Industrial Land – Kingaroy	1.96768200
308	Industrial Land – Murgon	3.45137200
208	Industrial Land – Nanango	2.57135900
408	Industrial Land – Wondai	2.42268700
212	Extractive A	1.97242900
213	Extractive B	2.56418800
211	Extractive C	2.53077821
414	Coal Mine	27.19717900
215	Power Generation	22.46270300
219	Wind Farm – <5MW	2.52500000
220	Wind Farm – 5MW to <20MW	2.52500000
221	Wind Farm – 20MW to <50MW	2.39875000
222	Wind Farm – 50MW to <100MW	2.24725000
223	Wind Farm – 100MW to <150MW	2.14625000
224	Wind Farm – 150MW to <200MW	2.02000000
225	Wind Farm – >=200MW	1.89375000
229	Solar Farm – <5MW	2.52500000
230	Solar Farm – 5MW to <20MW	2.52500000
231	Solar Farm – 20MW to <50MW	2.39875000
232	Solar Farm – 50MW to <100MW	2.27250000
233	Solar Farm – 100MW to <150MW	2.14625000
234	Solar Farm – 150MW to <200MW	2.02000000
235	Solar Farm – >=200MW	1.89375000
6	Rural Land	1.14826900
419	Water – Pumping and Storage	1.62862500
7	Other Land	1.35804600

### FINANCIAL AND RESOURCE IMPLICATIONS

The setting of general rate ensures Council raises sufficient funds to undertake general operations contained within the budget.

### LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

### COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

### POLICY/LOCAL LAW DELEGATION IMPLICATIONS

In accordance with Council's Revenue Policy.

### ASSET MANAGEMENT IMPLICATIONS



Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

Not applicable.

**ATTACHMENTS**

**Nil**

**6.8 MINIMUM GENERAL RATES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 16 June 2021 - adoption of setting Differential General Minimum Rates for the financial year ending 30 June 2022.

**SUMMARY****Committee Resolution 2021/40**

Moved: Cr Gavin Jones

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the general rate increase by 1 percent on the cent in the dollar with related discount being adjusted to reflect the change in revenue.

In Favour: Crs Roz Frohloff, Gavin Jones, Kirstie Schumacher and Scott HenschenAgainst: Crs Brett Otto and Kathy Duff**CARRIED 4/2****OFFICER'S RECOMMENDATION**

That in accordance with Section 94 of the *Local Government Act 2009* and Section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for the year ending 30 June 2022 for each differential general rate category, is as follows:

Category	Category Description	Minimum Rate
203	Residential Land – Blackbutt	\$979.70
1	Residential Land – Kingaroy	\$979.70
301	Residential Land – Murgon	\$979.70
201	Residential Land – Nanango	\$979.70
401	Residential Land – Wondai	\$979.70
3	Village	\$979.70
910	Rural Residential Land – Blackbutt	\$979.70
930	Rural Residential Land – Kingaroy	\$979.70
950	Rural Residential Land – Murgon	\$979.70
920	Rural Residential Land – Nanango	\$979.70
940	Rural Residential Land – Wondai	\$979.70
960	Rural Residential Land – Other	\$979.70
204	Commercial Land – Blackbutt	\$1,214.00
2	Commercial Land – Kingaroy	\$1,214.00
302	Commercial Land – Murgon	\$1,214.00
202	Commercial Land – Nanango	\$1,214.00
402	Commercial Land – Wondai	\$1,214.00
9	Drive-In Shopping Centre >10,000m <sup>2</sup> floor area	\$68,599.20
10	Drive-In Shopping Centre 4,000m <sup>2</sup> to 10,000m <sup>2</sup>	\$28,033.60
99	Drive-In Shopping Centre 1500m <sup>2</sup> to 4,000m <sup>2</sup>	\$9,447.60
209	Industrial Land – Blackbutt	\$1,214.00

Category	Category Description	Minimum Rate
8	Industrial Land – Kingaroy	\$1,214.00
308	Industrial Land – Murgon	\$1,214.00
208	Industrial Land – Nanango	\$1,214.00
408	Industrial Land – Wondai	\$1,214.00
212	Extractive A	\$979.70
213	Extractive B	\$7,585.10
211	Extractive C	\$12,834.10
414	Coal Mine	\$99,279.00
215	Power Generation	\$350,843.70
219	Wind Farm – <5MW	\$7,070.00
220	Wind Farm – 5MW to <20MW	\$14,140.00
221	Wind Farm – 20MW to <50MW	\$38,380.00
222	Wind Farm – 50MW to <100MW	\$65,650.00
223	Wind Farm – 100MW to <150MW	\$126,250.00
224	Wind Farm – 150MW to <200MW	\$181,800.00
225	Wind Farm – >=200MW	\$242,400.00
229	Solar Farm – <5MW	\$7,070.00
230	Solar Farm – 5MW to <20MW	\$14,140.00
231	Solar Farm – 20MW to <50MW	\$38,380.00
232	Solar Farm – 50MW to <100MW	\$65,650.00
233	Solar Farm – 100MW to <150MW	\$126,250.00
234	Solar Farm – 150MW to <200MW	\$181,800.00
235	Solar Farm – >=200MW	\$242,400.00
6	Rural Land	\$1,080.70
419	Water – Pumping and Storage	\$979.70
7	Other Land	\$979.70

### FINANCIAL AND RESOURCE IMPLICATIONS

The setting of a minimum general rate ensures Council raises sufficient funds to undertake general operations contained within the budget.

### LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

### COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

### POLICY/LOCAL LAW DELEGATION IMPLICATIONS

In accordance with Council's Revenue Policy.

### ASSET MANAGEMENT IMPLICATIONS

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.



**REPORT**

Not applicable.

**ATTACHMENTS**

**Nil**

**6.9 AVERAGING LAND VALUATIONS 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Averaging rateable value of land by using land values over three (3) financial years.

**SUMMARY**

The Council recognises that as a result of the land revaluation that took place in 2019, some property owners faced significant increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of valuation increases for these property owners, Council has decided to utilise the averaging tool set out in Chapter 4 Part 3 of the *Local Government Regulation 2012*.

**OFFICER'S RECOMMENDATION**

That pursuant to Sections 74 and 76 of the *Local Government Regulation 2012* for the purpose of making and levying differential general rates for the 2021/2022 financial year, the rateable value of land is the three (3) year averaged value of land.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of an appropriate rate basis is required to raise revenue to undertake general operations contained within the budget.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

Not applicable.

**ATTACHMENTS**

Nil

**6.10 SETTING THE LIMIT OF INCREASE IN THE AMOUNT OF GENERAL RATES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Setting the limit of increase in the amount of Differential General Rates for the financial year ending 30 June 2022.

**SUMMARY**

The Council recognises that as a result of the land revaluation that took place in 2019, some property owners faced large increases in General Rates, as their property valuation has increased significantly higher than the average. In order to minimise the impact of significant valuation increases for these property owners Council has decided to place a limit on the increase in general rates applicable to each rate assessment.

**OFFICER'S RECOMMENDATION**

That pursuant to Section 116 of the *Local Government Regulation 2012*, the Council resolves that the amount of the differential general rate to be levied for the financial year ending 30 June 2022 on the categories of land identified in the table below, be limited to an amount no more than an amount equal to the amount of the general rate levied on the land in the previous financial year, increased by the percentage identified in 'Percentage Increase' of the table below:

<b>Category</b>	<b>Category Description</b>	<b>Percentage Increase</b>
203	Residential Land – Blackbutt	30%
1	Residential Land – Kingaroy	30%
301	Residential Land – Murgon	30%
201	Residential Land – Nanango	30%
401	Residential Land – Wondai	30%
3	Village	30%
910	Rural Residential Land – Blackbutt	30%
930	Rural Residential Land – Kingaroy	30%
950	Rural Residential Land – Murgon	30%
920	Rural Residential Land – Nanango	30%
940	Rural Residential Land – Wondai	30%
960	Rural Residential Land – Other	30%
204	Commercial Land – Blackbutt	30%
2	Commercial Land – Kingaroy	30%
302	Commercial Land – Murgon	30%
202	Commercial Land – Nanango	30%
402	Commercial Land – Wondai	30%
9	Drive-In Shopping Centre >10,000m <sup>2</sup> floor area	30%
10	Drive-In Shopping Centre 4,000m <sup>2</sup> to 10,000m <sup>2</sup>	30%
99	Drive-In Shopping Centre 1500m <sup>2</sup> to 4,000m <sup>2</sup>	30%
209	Industrial Land – Blackbutt	30%
8	Industrial Land – Kingaroy	30%
308	Industrial Land – Murgon	30%
208	Industrial Land – Nanango	30%
408	Industrial Land – Wondai	30%



Category	Category Description	Percentage Increase
212	Extractive A	30%
213	Extractive B	30%
211	Extractive C	30%
414	Coal Mine	30%
215	Power Generation	30%
219	Wind Farm – <5MW	30%
220	Wind Farm – 5MW to <20MW	30%
221	Wind Farm – 20MW to <50MW	30%
222	Wind Farm – 50MW to <100MW	30%
223	Wind Farm – 100MW to <150MW	30%
224	Wind Farm – 150MW to <200MW	30%
225	Wind Farm – >=200MW	30%
229	Solar Farm – <5MW	30%
230	Solar Farm – 5MW to <20MW	30%
231	Solar Farm – 20MW to <50MW	30%
232	Solar Farm – 50MW to <100MW	30%
233	Solar Farm – 100MW to <150MW	30%
234	Solar Farm – 150MW to <200MW	30%
235	Solar Farm – >=200MW	30%
6	Rural Land	30%
419	Water – Pumping and Storage	30%
7	Other Land	30%

- (i) for land on which the rate levied for the previous financial year was for a full year the amount of the rate levied for the previous financial year plus 30%.
- (ii) for land on which the rate levied for the previous financial year was for a period less than the full year, the relevant annual amount had the land been levied for the full previous financial year, plus 30%.
- (iii) for land on which the differential rate category has changed, the relevant annual amount for the new differential rate category had that category been levied in the previous financial year, plus 30%.
- (iv) for land on which a new valuation assessment has been issued by the State Valuer General, the relevant annual amount had the land been levied under that valuation assessment for the full previous financial year, plus 30%.

#### **FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of a limitation on the level of increase has been included in the revenue estimates supporting the budget.

#### **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

#### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

#### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

Not applicable.

**ATTACHMENTS**

Nil

**6.11 SPECIAL CHARGE - RURAL FIRE BRIGADES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Setting a Special Charge for Rural Fire Levy for the year ending 30 June 2022.

**SUMMARY**

In accordance with the *Fire and Emergency Services Act 1990* and the *Fire and Emergency Services Regulation 2011*, allowing Local Governments to make and levy a charge on all parcels of rateable land serviced by a Rural Fire Brigade, the Council decided to levy a charge of \$25.00 per rateable assessment, on all rateable land not situated in an urban fire brigade area, as defined by the Queensland Fire and Emergency Service.

**OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012* and Section 128A of the *Fire and Emergency Services Act 1990*:

1. Council make and levy a special charge (to be known as the Rural Fire Levy Special Charge) of \$25 per rateable assessment, on all rateable land within the region to which the overall plan applies, that also attracts a Class E Emergency Management Levy (pursuant to Part 3 of the *Fire and Emergency Services Regulation 2011*) to fund the operations of the rural fire brigades that operate throughout the rural areas of the South Burnett Region.
2. The overall plan for the Rural Fire Levy Special Charge is as follows:
  - (a) the rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to Section 107 of the *Fire and Emergency Services Act 1990*).
  - (b) the service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.
  - (c) the time for implementing the overall plan is 1 year commencing 1 July 2021 and ending 30 June 2022.
  - (d) the estimated cost of implementing the overall plan is \$217,000.
  - (a) the level of contribution each brigade receives will be decided by the Local Area Rural Fire Services Committee.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of a rate levy provides funds for the region's rural fire services to operate.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.



**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Not applicable.

**REPORT**

Not applicable.

**ATTACHMENTS**

Nil

## 6.12 SPECIAL CHARGE - ANNUAL IMPLEMENTATION PLAN ROAD MAINTENANCE WATTLEGROVE ROAD QUARRY 2021/2022

**File Number:** Special Budget Meeting

**Author:** Revenue Team Leader

**Authoriser:** General Manager Finance and Corporate

### PRECIS

Annual Implementation Plan and setting a Special Charge for a Road Maintenance Program associated with the Kingaroy Quarry Supplies - Wattlegrove Road for the year ending 30 June 2022.

### SUMMARY

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council decided to make a Special Charge on land described as Lot 459 on FY1925 and situated at 1304 Wattlegrove Road, Wattle Grove.

The Annual Implementation Plan specifically relates to the 2021/2022 financial year and sets out the actions or processes that are required to be carried out in the financial year for the services, facilities or activities to which the special rates apply under the Overall Plan.

The purpose of this Annual Implementation Plan is to:

- (a) support the implementation of the Overall Plan, specifically as it relates to the 2021/2022 financial year;
- (b) describe the road maintenance, road upgrading and road replacement works Council will be undertaking in 2021/2022 financial year to implement the Road Program under the Overall Plan; and
- (c) outline the costs of implementing the Road Program under the Overall Plan for the 2021/2022 financial year.

A brief summary of the Overall Plan for the Kingaroy Quarry Supplies - Wattlegrove Road Special Charge adopted by Council on 12 June 2019 is as follows:

- (a) implement a road maintenance, road upgrading and road replacement program (**Road Program**) for Wattlegrove Road, Minmore Road, Deep Creek Road and River Road which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.
- (b) the rateable land to which the plan applies is Lot 459 on FY1925.
- (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.
- (d) the extractive industry operation being conducted on this land specially contributes to the need for the Wattlegrove Road program.

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### OFFICER'S RECOMMENDATION

That pursuant to Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council make and levy a special charge (to be known as the Kingaroy Quarry Supplies - Wattlegrove Road Special Charge) of \$9,766.57 on land described as Lot 459 on FY1925 and situated at 1304 Wattlegrove Road, Wattle Grove to fund Road Maintenance and Reconstruction costs associated with the operation of the extractive industry operation at the site, and

2. That Council adopts the Annual Implementation Plan and the proposed special charge for 2021/2022 financial year pursuant to the Revenue Policy 2021/2022 and the Revenue Statement 2021/2022.

### **FINANCIAL AND RESOURCE IMPLICATIONS**

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan adopted 12 June 2019 represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Wattlegrove Road, Minmore Road, Deep Creek Road and River Road, and the Extractive Industry Properties.

### **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

IN1 Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop the Wattlegrove Road Program Overall plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant.

Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

The extractive industry approval was issued on 20 March 2019.

### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

### **ASSET MANAGEMENT IMPLICATIONS**

The making of this Special Charge is Council's response to managing assets associated to Wattlegrove Road, Minmore Road, Deep Creek Road and River Road in a financially responsible way.

During the period that the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of the Overall Plan as required by the *Local Government Regulation 2012*.

## **REPORT**

### **Annual Implementation Plan**

#### Road Program

The Road Program as described in the Overall Plan to be undertaken in the 2021/2022 financial year in relation to haulage route will involve maintenance and reconstruction activities to ensure that the haulage route is maintained and continues to perform to the standard in Table One (1).



Table One (1) Maintenance and Performance Standard for Kingaroy Quarry Supplies – Wattlegrove Road Haul Route

Road Name	Maintenance and Performance Standard
Wattlegrove Road	Class 5B Rural Secondary Access
Minmore Road	Class 5B Rural Secondary Access
Deep Creek Road	Class 5A Rural Primary Access
River Road	Class 4B Rural/Rural Residential Minor Collector

Estimated Cost of Carrying out the Road Program in the 2021/2022 Financial Year

Currently Kingaroy Quarry Supplies – Wattlegrove Road has approval for 30,000 tonnes per year before further upgrades are triggered. They have an overall approval for 100,000 tonnes per year. From advice from the quarry based on their expected output an estimated 30,000 tonnes has been used to calculate the annualised costs given in Table Three (3) below.

The Overall Plan sets out the estimated costs of implementing the Overall Plan. Those estimated costs are summarised in Table (2). The estimated costs are based on an extraction rate of 30,000 tonnes per year.

Table Two (2) Total Cost Over the Indicated Life of the Quarry

Description	Council	Quarry	Total Cost	Percentage
Maintenance Costs	\$175,817.19	\$38,088.81	\$213,906.00	27%
Reconstruction Costs	\$400,165.16	\$168,772.39	\$568,937.55	73%
<b>Total</b>	<b>\$575,982.35</b>	<b>\$206,861.20</b>	<b>\$782,843.55</b>	<b>100%</b>
<b>Percentage</b>	<b>74%</b>	<b>26%</b>		

The annualised cost for Council and the quarry based on the tonnage specified above are set out in Table Three (3).

Table Three (3) Total Costs per Annum for Kingaroy Quarry Supplies – Wattlegrove Road Haulage Route

Description	Expected Cost to Council Without Quarry Operation		Expected Costs from Impact of Quarry Operations		Total
	\$	%	\$	%	
Maintenance Costs	\$8,509.16	87%	\$1,327.94	13%	\$9,837.10
Reconstruction Costs	\$73,754.89	90%	\$8,438.63	10%	\$82,193.52
<b>Total</b>	<b>\$82,264.05</b>	<b>89%</b>	<b>\$9,766.57</b>	<b>11%</b>	<b>\$92,030.62</b>

Recovery of Council's Costs of Implementing the Road Program

Kingaroy Quarry Supplies – Wattlegrove Road is still in its early years of operation, it is expected that more information about the quarry operations will become apparent to Council through the course of the 2021/2022 financial year. These factors will trigger the need to consider if any adjustments are needed to the Overall Plan, the contents of future Annual Implementation Plans and the levying of special rates and charges in future years. Those reviews will occur progressively over the life of the Overall Plan.

For the purposes of this Annual Implementation Plan, the special rates and charges to be levied by the Council at its budget meeting for the 2021/2022 financial year will facilitate the recovery of its estimated costs of implementing the Road Program in the 2021/2022 financial year and the annualised estimate for the future replacement of the haulage route.

Further annual implementation plans will be adopted by Council in accordance with Section 94(6) and (7) of the *Local Government Regulation 2012* in future financial years to which the Overall Plan relates.

**ATTACHMENTS**

**Nil**

**6.13 SPECIAL CHARGE - ANNUAL IMPLEMENTATION PLAN ROAD MAINTENANCE TIM DWYER ROAD QUARRY 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Annual Implementation Plan and setting a Special Charge for a Road Maintenance Program associated with the Tim Dwyer Road Quarry for the year ending 30 June 2022.

**SUMMARY**

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council decided to make a Special Charge on land described as Lot 169 on CSH697 and situated at 79 Tim Dwyer Road, East Nanango.

The Annual Implementation Plan specifically relates to the 2021/2022 financial year and sets out the actions or processes that are required to be carried out in the financial year for the services, facilities or activities to which the special rates apply under the Overall Plan.

The purpose of this Annual Implementation Plan is to:

- (a) support the implementation of the Overall Plan, specifically as it relates to the 2021/2022 financial year;
- (b) describe the road maintenance, road upgrading and road replacement works Council will be undertaking in 2021/2022 financial year to implement the Road Program under the Overall Plan; and
- (c) outline the costs of implementing the Road Program under the Overall Plan for the 2021/2022 financial year.

A brief summary of the Overall Plan for the Tim Dwyer Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:

- (a) implement a road maintenance, road upgrading and road replacement program (**Road Program**) for Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.
- (b) the rateable land to which the plan applies is Lot 169 on CSH697.
- (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.
- (d) the extractive industry operation being conducted on this land specially contributes to the need for the Tim Dwyer Road program.

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**OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council does not levy a special charge on the Tim Dwyer Road Quarry situated on land described as Lot 169 on CSH697 or 79 Tim Dwyer Road, East Nanango in the 2021/2022 financial year, as the quarry has not commenced significant operations; and
2. That Council adopts the Annual Implementation Plan for the 2021/2022 financial year pursuant to the Revenue Policy 2021/2022 and the Revenue Statement 2021/2022.



## **FINANCIAL AND RESOURCE IMPLICATIONS**

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan adopted 12 June 2019 represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East, and the Extractive Industry Properties.

## **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

IN1 Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

## **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop the Tim Dwyer Road Program Overall plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant (David Cassidy).

Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

The extractive industry approval was issued on 21 February 2018.

## **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

## **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

## **ASSET MANAGEMENT IMPLICATIONS**

The making of this Special Charge is Council's response to managing assets associated to Tim Dwyer Road, Greenwood Creek Road, Old Esk North Road, South Street and Arthur Street East in a financially responsible way.

During the period that the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of the Overall Plan as required by the *Local Government Regulation 2012*.

## **REPORT**

### **Annual Implementation Plan**

#### Road Program

The Road Program as described in the Overall Plan to be undertaken in the 2021/2022 financial year in relation to the haulage route will involve maintenance and reconstruction activities to ensure that haulage route is maintained and continues to perform to the standard given in Table One (1).

It is proposed as part of the 2021/2022 reseal programme that Greenwood Creek Road (Chainage 200-1800m) is resealed.

Table One (1) Maintenance and Performance Standard for the Tim Dwyer Road Quarry Haulage Route

Road Name	Maintenance and Performance Standard
Tim Dwyer Road	Class 5B Rural Secondary Access
Greenwood Creek Road	Class 4B Rural/Rural Residential Minor Collector
Old Esk North Road	Class 4B Rural/Rural Residential Minor Collector
South Street	Class 9B Urban/Rural Residential Place
Arthur Street East	Class 7 Major Urban Collector

Estimated Cost of Carrying out the Road Program in the 2021/2022 Financial Year

The Tim Dwyer Road Quarry has an overall approval for 40,000 tonnes per year.

The Overall Plan sets out the estimated costs of implementing the Overall Plan. Those estimated costs are summarised in Table Two (2). The estimated costs are based on an extraction rate of 40,000 tonnes per year.

Table Two (2) Total Costs Over the Indicate Life of the Quarry

Description	Council	Quarry	Total Cost	Percentage
Maintenance Costs	\$51,467.96	\$32,672.04	\$84,140.00	14%
Reconstruction Costs	\$367,556.46	\$168,036.52	\$535,592.98	86%
<b>Total</b>	<b>\$419,024.42</b>	<b>\$200,708.56</b>	<b>\$619,732.98</b>	<b>100%</b>
<b>Percentage</b>	<b>68%</b>	<b>32%</b>		

The annualised cost for Council and the quarry based on the minimal tonnage of 10,000 tonnes are set out in Table Three (3), to indicate possible costs if the quarry did commence significant operation in the 2021/2022 financial year.

Table Three (3) Total Cost per Annum for Tim Dwyer Road Quarry Haulage Route if a minimal tonnage of 10,000 tonnes was hauled

Description	Expected Cost to Council Without Quarry Operation		Expected Costs from Impact of Quarry Operations		Total
	\$	%	\$	%	
Maintenance Costs	\$3,561.58	85%	\$645.52	15%	\$4,207.00
Reconstruction Costs	\$26,260.18	91%	\$2,673.67	9%	\$28,933.85
<b>Total</b>	<b>\$29,821.76</b>	<b>90%</b>	<b>\$3,319.09</b>	<b>10%</b>	<b>\$33,140.85</b>

As the quarry has not commenced significant operations no special rate is proposed in the 2021/2022 financial year.

Recovery of Council's Costs of Implementing the Road Program

The date upon which quarry operations at the Tim Dwyer Road Quarry will commence or recommence and at what scale is not known to Council. Council proposes to start levying special rates and charges on the Extractive Industry Properties described in the summary of the Overall Plan as noted above.

It is expected that more information about the quarry operations will become apparent to Council through the course of the 2021/2022 financial year. These factors will trigger the need to consider if any adjustments are needed to the Overall Plan, the contents of future Annual Implementation Plans and the levying of special rates and charges in future years. Those reviews will occur progressively over the life of the Overall Plan.

For the purposes of this Annual Implementation Plan, the special rates and charges to be levied by the Council at its budget meeting for the 2021/2022 financial year will facilitate the recovery of its estimated costs of implementing the Road Program in the 2021/2022 financial year and the annualised estimate for the future replacement of the haulage route.

Further annual implementation plans will be adopted by Council in accordance with Section 94(6) and (7) of the *Local Government Regulation 2012* in future financial years to which the Overall Plan relates.

**ATTACHMENTS**

**Nil**



## 6.14 SPECIAL CHARGE - ANNUAL IMPLEMENTATION PLAN ROAD MAINTENANCE WILSONS ROAD QUARRY 2021/2022

**File Number:** Special Budget Meeting  
**Author:** Revenue Team Leader  
**Authoriser:** General Manager Finance and Corporate

### PRECIS

Annual Implementation Plan and setting a Special Charge for a Road Maintenance Program associated with the Gordonbrook Sand Quarry - Wilsons Road for the year ending 30 June 2022.

### SUMMARY

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council decided to make a Special Charge on land described as Lot 49 on BO544 and situated at Wilsons Road, Gordonbrook.

The Annual Implementation Plan specifically relates to the 2021/2022 financial year and sets out the actions or processes that are required to be carried out in the financial year for the services, facilities or activities to which the special rates apply under the Overall Plan.

The purpose of this Annual Implementation Plan is to:

- (a) support the implementation of the Overall Plan, specifically as it relates to the 2021/2022 financial year;
- (b) describe the road maintenance, road upgrading and road replacement works Council will be undertaking in 2021/2022 financial year to implement the Road Program under the Overall Plan; and
- (c) outline the costs of implementing the Road Program under the Overall Plan for the 2021/2022 financial year.

A brief summary of the Overall Plan for the Gordonbrook Sand Quarry - Wilsons Road Special Charge adopted by Council on 12 June 2019 is as follows:

- (a) implement a road maintenance, road upgrading and road replacement program (**Road Program**) for Wilsons Road, Gordonbrook which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.
- (b) the rateable land to which the plan applies is Lot 49 on BO544.
- (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.
- (d) the extractive industry operation being conducted on this land specially contributes to the need for the Wilsons Road program.

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### OFFICER'S RECOMMENDATION

That pursuant to Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council make and levy a special charge (to be known as the Gordonbrook Sand Quarry - Wilsons Road Special Charge) of \$4,492.24 on land described as Lot 49 on BO544 and situated at Wilsons Road, Gordonbrook to fund Road Maintenance and Reconstruction costs associated with the operation of the extractive industry operation at the site, and
2. That Council adopts the Annual Implementation Plan and the proposed special charge for 2021/2022 financial year pursuant to the Revenue Policy 2021/2022 and the Revenue Statement 2021/2022.

## **FINANCIAL AND RESOURCE IMPLICATIONS**

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan adopted 12 June 2019 represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Wilsons Road and the Extractive Industry Properties.

## **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

IN1 Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

## **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop this plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties.

Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

The extractive industry approval was issued on 10 October 2018.

The landowner has been notified that a development approval for Extractive Industry has been granted, and that a Special Rates Charge will apply to the property to recover costs associated with the ongoing maintenance of the haul route. Additional advice was provided by South Burnett Regional Council via letter to the landowner dated 3 June 2019.

## **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

## **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

## **ASSET MANAGEMENT IMPLICATIONS**

The making of this Special Charge is Council's response to managing assets associated to Wilsons Road, Gordonbrook in a financially responsible way.

During the period that the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of the Overall Plan as required by the *Local Government Regulation 2012*.

## **REPORT**

### **Annual Implementation Plan**

#### Road Program

The Road Program as described in the Overall Plan to be undertaken in the 2021/2022 financial year in relation to Wilsons Road, from the Gordonbrook Sand Quarry - Wilsons Road to Memerambi Gordonbrook Road, will involve maintenance and reconstruction activities to ensure that Wilsons Road is maintained and continues to perform to the standard of a Class 5A Rural Primary Access Road.

Estimated Cost of Carrying out the Road Program in the 2021/2022 Financial Year

The Gordonbrook Sand Quarry - Wilsons Road has approval for 100,000 tonnes per year. From advice provided by the quarry, regarding their expected output, an estimated 16,900 tonnes have been used to calculate the annualised costs given in Table Two (2) below.

The Overall Plan sets out the estimated costs of implementing the Overall Plan. Those estimated costs are summarised in Table (1). The estimated costs are based on an extraction rate of 100,000 tonnes per year.

Table One (1) Total Cost Over the Indicated Life of the Quarry

Description	Council	Quarry	Total Cost	Percentage
Maintenance Costs	\$3,110.10	\$42,529.90	\$45,640.00	16%
Reconstruction Costs	\$106,734.63	\$134,545.41	\$241,280.04	84%
<b>Total</b>	<b>\$109,844.73</b>	<b>\$177,075.31</b>	<b>\$286,920.04</b>	<b>100%</b>
<b>Percentage</b>	<b>38%</b>	<b>62%</b>		

The annualised cost for Council and the quarry based on the tonnage specified above are set out in Table Two (2).

Table Two (2) Total Costs per Annum for Gordonbrook Sand Quarry - Wilsons Road Haulage Route

Description	Expected Cost to Council Without Quarry Operation		Expected Costs from Impact of Quarry Operations		Total
	\$	%	\$	%	
Maintenance Costs	\$0.00	0%	\$0.00	0%	\$0.00
Reconstruction Costs	\$5,336.81	54%	\$4,492.24	46%	\$9,829.05
<b>Total</b>	<b>\$5,336.81</b>	<b>54%</b>	<b>\$4,492.24</b>	<b>46%</b>	<b>\$9,829.05</b>

Recovery of Council's Costs of Implementing the Road Program

The Gordonbrook Sand Quarry - Wilsons Road is still in its early years of operation, it is expected that more information about the quarry operations will become apparent to Council through the course of the 2021/2022 financial year. These factors will trigger the need to consider if any adjustments are needed to the Overall Plan, the contents of future Annual Implementation Plans and the levying of special rates and charges in future years. Those reviews will occur progressively over the life of the Overall Plan.

For the purposes of this Annual Implementation Plan, the special rates and charges to be levied by the Council at its budget meeting for the 2021/2022 financial year will facilitate the recovery of its estimated costs of implementing the Road Program in the 2021/2022 financial year and the annualised estimate for the future replacement of the haulage route.

Further annual implementation plans will be adopted by Council in accordance with Section 94(6) and (7) of the *Local Government Regulation 2012* in future financial years to which the Overall Plan relates.

**ATTACHMENTS**

Nil



## 6.15 SPECIAL CHARGE - ANNUAL IMPLEMENTATION PLAN ROAD MAINTENANCE BURRA BURRI ROAD QUARRY 2021/2022

**File Number:** Special Budget Meeting

**Author:** Revenue Team Leader

**Authoriser:** General Manager Finance and Corporate

### PRECIS

Annual Implementation Plan and setting a Special Charge for a Road Maintenance Program associated with the Burra Burri Road Quarry for the year ending 30 June 2022.

### SUMMARY

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council decided to make a Special Charge on land described as Lot 67 on BO576 and situated at 1229 Burra Burri Road, Durong.

The Annual Implementation Plan specifically relates to the 2021/2022 financial year and sets out the actions or processes that are required to be carried out in the financial year for the services, facilities or activities to which the special rates apply under the Overall Plan.

The purpose of this Annual Implementation Plan is to:

- (a) support the implementation of the Overall Plan, specifically as it relates to the 2021/2022 financial year;
- (b) describe the road maintenance, road upgrading and road replacement works Council will be undertaking in 2021/2022 financial year to implement the Road Program under the Overall Plan; and
- (c) outline the costs of implementing the Road Program under the Overall Plan for the 2021/2022 financial year.

A brief summary of the Overall Plan for the Burra Burri Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:

- (a) implement a road maintenance, road upgrading and road replacement program (**Road Program**) for Burra Burri Road and Aberdeen Avenue which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.
- (b) the rateable land to which the plan applies is Lot 67 on BO576.
- (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.
- (d) the extractive industry operation being conducted on this land specially contributes to the need for the Burra Burri Road program.

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### OFFICER'S RECOMMENDATION

That pursuant to Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council does not levy a special charge on the Burra Burri Road Quarry situated on land described as Lot 67 on BO576 or 1229 Burra Burri Road, Durong in the 2021/2022 financial year, as the quarry has not commenced significant operations; and
2. That Council adopts the Annual Implementation Plan and the proposed special charge for 2021/2022 financial year pursuant to the Revenue Policy 2021/2022 and the Revenue Statement 2021/2022.

## **FINANCIAL AND RESOURCE IMPLICATIONS**

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan adopted 12 June 2019 represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Burra Burri Road and Aberdeen Avenue, and the Extractive Industry Properties.

## **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

IN1 Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

## **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop the Burra Burri Road Program Overall plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties.

Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

The landowner has been notified that a development approval for Extractive Industry has been granted, and that a Special Rates Charge will apply to the property to recover costs associated with the ongoing maintenance of the haul route. Additional advice was provided by South Burnett Regional Council via letter to the landowner dated 3 June 2019.

The extractive industry approval was issued on 20 March 2019.

## **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

## **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

## **ASSET MANAGEMENT IMPLICATIONS**

The making of this Special Charge is Council's response to managing assets associated to Burra Burri Road and Aberdeen Avenue in a financially responsible way.

During the period that the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of the Overall Plan as required by the *Local Government Regulation 2012*.

## **REPORT**

### **Annual Implementation Plan**

#### Road Program

The Road Program as described in the Overall Plan to be undertaken in the 2021/2022 financial year in relation to the haulage route will involve maintenance and reconstruction activities to ensure that haulage route is maintained and continues to perform to the standard outlined in Table One (1).

Segments of Burra Burri Road that includes part of this haul route are part of the proposed Gravel Resheeting Programme for 2021/2022.

Table One (1) Maintenance and Performance Standard for the Burra Burri Road Quarry Haul Route

Road Name	Maintenance and Performance Standard
Burra Burri Road	Class 5A Rural Primary Access
Aberdeen Avenue	Class 5A Rural Primary Access

Estimated Cost of Carrying out the Road Program in the 2021/2022 Financial Year

The Burra Burri Road Quarry has an overall approval for 10,000 tonnes per year.

The Overall Plan sets out the estimated costs of implementing the Overall Plan. Those estimated costs are summarised in Table Two (2).

Table Two (2) Total Cost Over the Indicated Life of the Quarry

Description	Council	Quarry	Total Cost	Percentage
Maintenance Costs	\$53,002.28	\$41,217.72	\$94,220.00	15%
Reconstruction Costs	\$374,873.89	\$172,717.77	\$547,591.66	85%
<b>Total</b>	<b>\$427,876.16</b>	<b>\$213,935.49</b>	<b>\$641,811.66</b>	<b>100%</b>
<b>Percentage</b>	<b>67%</b>	<b>33%</b>		

The annualised cost for Council and the quarry based on a minimal tonnage of 10,000 tonnes are set out in Table Three (3), to indicate possible costs if the quarry did commence significant operation in the 2021/2022 financial year.

Table Three (3) Total Cost per Annum for Burra Burri Road Quarry Haulage Route if a minimal tonnage of 10,000 tonnes was hauled

Description	Expected Cost to Council Without Quarry Operation		Expected Costs from Impact of Quarry Operations		Total
	\$	%	\$	%	
Maintenance Costs	\$2,650.11	56%	\$2,060.89	44%	\$4,711.00
Reconstruction Costs	\$18,743.69	68%	\$8,635.89	32%	\$27,379.58
<b>Total</b>	<b>\$21,393.81</b>	<b>67%</b>	<b>\$10,696.77</b>	<b>33%</b>	<b>\$32,090.58</b>

As the quarry has not commenced significant operations no special rate is proposed in the 2021/2022 financial year.

Recovery of Council's Costs of Implementing the Road Program

The date upon which quarry operations at the Burra Burri Road Quarry will commence or recommence and at what scale is not known to Council. Council proposes to start levying special rates and charges on the Extractive Industry Properties described in the summary of the Overall Plan as noted above.

It is expected that more information about the quarry operations will become apparent to Council through the course of the 2021/2022 financial year. These factors will trigger the need to consider if any adjustments are needed to the Overall Plan, the contents of future Annual Implementation Plans and the levying of special rates and charges in future years. Those reviews will occur progressively over the life of the Overall Plan.

For the purposes of this Annual Implementation Plan, the special rates and charges to be levied by the Council at its budget meeting for the 2021/2022 financial year will facilitate the recovery of its estimated costs of implementing the Road Program in the 2021/2022 financial year and the annualised estimate for the future replacement of the haulage route.

Further annual implementation plans will be adopted by Council in accordance with Section 94(6) and (7) of the *Local Government Regulation 2012* in future financial years to which the Overall Plan relates.



**ATTACHMENTS**

**Nil**

## 6.16 SPECIAL CHARGE - ANNUAL IMPLEMENTATION PLAN ROAD MAINTENANCE MANAR ROAD QUARRY 2021/2022

**File Number:** Special Budget Meeting

**Author:** Revenue Team Leader

**Authoriser:** General Manager Finance and Corporate

### PRECIS

Annual Implementation Plan and setting a Special Charge for a Road Maintenance Program associated with the Manar Road Quarry for the year ending 30 June 2022.

### SUMMARY

In accordance with Section 92(3) of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, the Council decided to make a Special Charge on land described as Lot 7 on BO179 and situated at 1551 Manar Road, Boondooma.

The Annual Implementation Plan specifically relates to the 2021/2022 financial year and sets out the actions or processes that are required to be carried out in the financial year for the services, facilities or activities to which the special rates apply under the Overall Plan.

The purpose of this Annual Implementation Plan is to:

- (a) support the implementation of the Overall Plan, specifically as it relates to the 2021/2022 financial year;
- (b) describe the road maintenance, road upgrading and road replacement works Council will be undertaking in 2021/2022 financial year to implement the Road Program under the Overall Plan; and
- (c) outline the costs of implementing the Road Program under the Overall Plan for the 2021/2022 financial year.

A brief summary of the Overall Plan for the Manar Road Quarry Special Charge adopted by Council on 12 June 2019 is as follows:

- (a) implement a road maintenance, road upgrading and road replacement program (**Road Program**) for Manar Road which is necessary to mitigate and manage the impacts on those roads caused by the use of the property for extractive industry purposes.
- (b) the rateable land to which the plan applies is Lot 7 on BO179.
- (c) the time for implementing the overall plan is 20 years commencing 1 July 2019 and ending 30 June 2039.

the extractive industry operation being conducted on this land specially contributes to the need for the Manar Road program.

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### OFFICER'S RECOMMENDATION

That pursuant to Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council does not levy a special charge on the Manar Road Quarry situated on land described as Lot 7 on BO179 or 1551 Manar Road, Boondooma in the 2021/2022 financial year, as the quarry has not commenced significant operations; and
2. That Council adopts the Annual Implementation Plan and the proposed special charge for 2021/2022 financial year pursuant to the Revenue Policy 2021/2022 and the Revenue Statement 2021/2022.

## **FINANCIAL AND RESOURCE IMPLICATIONS**

Extractive industry operations cause a significant increase in heavy vehicle traffic utilising Council's local road network which accelerates the deterioration of those roads at a rate far greater than would have been the case for ordinary traffic use. This land use specially contributes to the need for Council to expend considerable funds in order to maintain service and maintenance standards to that road network.

The Overall Plan adopted 12 June 2019 represents Council's response to addressing these needs in a financially responsible way as it relates specifically to Manar Road, and the Extractive Industry Properties.

## **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

IN1 Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

## **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Consultation between Infrastructure and Finance and Corporate departments of Council has occurred in order to develop the Manar Road Program Overall plan. Additionally, consultation has occurred between the quarry property owners and operators of the Extractive Industry Properties. The landowners are aware of the special rates charge, as in this instant they are also the applicant (Sabre).

Consultation with McCullough Robertson Lawyers has been undertaken to ensure that Council adheres to the legal requirements.

The extractive industry approval was issued on 18 December 2018.

## **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

## **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

## **ASSET MANAGEMENT IMPLICATIONS**

The making of this Special Charge is Council's response to managing assets associated to Manar Road in a financially responsible way.

During the period that the Overall Plan remains current, Council will also develop and adopt annual implementation plans every financial year in support of the Overall Plan as required by the *Local Government Regulation 2012*.

## **REPORT**

### **Annual Implementation Plan**

#### Road Program

The Road Program as described in the Overall Plan to be undertaken in the 2021/2022 financial year in relation to Manar Road, from the Manar Road Quarry to Mundubbera Durong Road, will involve maintenance and reconstruction activities to ensure that Manar Road is maintained and continues to perform to the standard of a Class 5B Rural Secondary Access Road.

#### Estimated Cost of Carrying out the Road Program in the 2021/2022 Financial Year

Currently, the Manar Road Quarry has approval for 100,000 tonnes per year averaged over three (3) years with a maximum of 150,000 tonnes in a single year before further upgrades are triggered.



Manar Road has an overall approval for 800,000 tonnes per year so this rate will increase once the quarry has become established. Until this trigger has been reached, the special rates and charges will be levied based on an extraction rate of 100,000 tonnes per year.

The Overall Plan sets out the estimated costs of implementing the Overall Plan. Those estimated costs are summarised in Table One (1). The estimated costs are based on an extraction rate of 100,000 tonnes per year.

Table One (1) Total Costs Over Indicated Life of the Quarry

Description	Council	Quarry	Total Cost	Percentage
Maintenance Costs	\$70,944.97	\$129,055.03	\$200,000.00	14%
Reconstruction Costs	\$702,622.21	\$532,276.00	\$1,234,898.21	86%
<b>Total</b>	<b>\$773,567.18</b>	<b>\$661,331.03</b>	<b>\$1,434,898.21</b>	<b>100%</b>
<b>Percentage</b>	<b>54%</b>	<b>46%</b>		

The annualised cost for Council and the quarry based on the minimal tonnage of 10,000 tonnes are set out in Two (2), to indicate possible costs if the quarry did commence significant operation in the 2021/2022 financial year.

Table Two (2) Total Cost per Annum for Manar Road Quarry Haulage Route if a minimal tonnage of 10,000 tonnes was hauled

Description	Expected Costs to Council Without Quarry Operation		Expected Costs from Impact of Quarry Operations		Total
	\$	%	\$	%	
Maintenance Costs	\$8,460.89	85%	\$1,539.11	15%	\$10,000.00
Reconstruction Costs	\$35,131.52	88%	\$4,891.98	12%	\$40,023.50
<b>Total</b>	<b>\$43,592.41</b>	<b>87%</b>	<b>\$6,431.09</b>	<b>13%</b>	<b>\$50,023.50</b>

As the quarry has not commenced significant operations no special rate is proposed in the 2021/2022 financial year.

#### Recovery of Council's Costs of Implementing the Road Program

The date upon which quarry operations at the Manar Road Quarry will commence or recommence and at what scale is not known to Council. Council proposes to start levying special rates and charges on the Extractive Industry Properties described in the summary of the Overall Plan as noted above.

It is expected that more information about the quarry operations will become apparent to Council through the course of the 2021/2022 financial year. These factors will trigger the need to consider if any adjustments are needed to the Overall Plan, the contents of future Annual Implementation Plans and the levying of special rates and charges in future years. Those reviews will occur progressively over the life of the Overall Plan.

For the purposes of this Annual Implementation Plan, the special rates and charges to be levied by the Council at its budget meeting for the 2021/2022 financial year will facilitate the recovery of its estimated costs of implementing the Road Program in the 2021/2022 financial year and the annualised estimate for the future replacement of the haulage route.

Further annual implementation plans will be adopted by Council in accordance with Section 94(6) and (7) of the *Local Government Regulation 2012* in future financial years to which the Overall Plan relates.

#### **ATTACHMENTS**

**Nil**

**6.17 SEPARATE CHARGE - COMMUNITY RESCUE AND EVACUATION 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Setting a Separate Charge to assist the aerial emergency rescue and evacuation transport providers that service the South Burnett Region.

**SUMMARY**

The South Burnett Region is serviced by aerial medical evacuation services. This service is vital to our region and many residents can be thankful for the swift transfer to a major hospital in the case of an emergency. Unfortunately, these services rely heavily on donations to continue operating. Accordingly, Council has decided to implement a \$5 levy on all rate assessments to provide around \$87,000 to be distributed to these services.

In Council's opinion, it is more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to ensure ongoing support for this vital community service. It also considers the benefit is shared equally by all rateable parcels of land regardless of their value.

**OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge (to be known as the "Community Rescue and Evacuation Separate Charge"), in the sum of \$5.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purpose of sponsoring the aerial emergency rescue and evacuation transport providers that service the South Burnett Region.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of a rate levy provides funds to assist in the operations for aerial medical evacuation services that service the region.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Not applicable.

**REPORT**

Not applicable.

**ATTACHMENTS**

**Nil**

**6.18 SEPARATE CHARGE - WASTE MANAGEMENT LEVY 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 19 May 2021 - adoption of setting a Separate Charge for a Waste Management Levy for the financial year ending 30 June 2022.

**SUMMARY****COMMITTEE RESOLUTION 2021/22**

Moved: Cr Danita Potter

Seconded: Cr Roz Frohloff

That the Committee recommends to Council that:

1. The Waste Management Utility Charge for the collection of general waste for the 2021/2022 financial year be set at \$179.
2. The Waste Management Utility Charge for the collection of commercial waste for the 2021/2022 financial year be set at \$250.
3. The Bunya Mountains Waste Management Utility Charge for the collection general waste for the 2021/2022 financial year be set at \$216.
4. The Waste Management Separate Charge for the 2021/2022 financial year be set at \$164.50.

In Favour: Crs Brett Otto, Roz Frohloff, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

**CARRIED 7/0****OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge (to be known as the "Waste Management Separate Charge"), in the sum of \$164.50 per rateable assessment, to be levied equally on all rateable land in the region, for the purpose of:

1. providing and maintaining waste facilities and services that are not met from other fees and charges collected on a user pays basis; and
2. meeting public expectations in matters of disposal of refuse that affect public health and visual amenity of the area.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of this charge is required to raise revenue to undertake waste management operations contained within the budget.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.



**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

To enable Council to fund the costs associated with the improvement and management of waste management facilities it has been decided to make a separate charge to be levied equally on all rateable lands in the South Burnett Region.

It is considered to be more appropriate that the funds be raised by a separate charge rather than from general funds to ensure the community is aware of Council's commitment to the long-term appropriate management of waste. It also considers the benefit is shared equally by all parcels of land regardless of their value.

**ATTACHMENTS**

Nil

**6.19 WASTE COLLECTION UTILITY CHARGES 2021/2022****File Number:** Special Budget Meeting**Author:** Finance and Budget Officer**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 12 May 2021 – adoption of setting Waste Collection Charges for the year ending 30 June 2022.

**SUMMARY****COMMITTEE RESOLUTION 2021/22**

Moved: Cr Danita Potter

Seconded: Cr Roz Frohloff

That the Committee recommends to Council that:

1. The Waste Management Utility Charge for the collection of general waste for the 2021/2022 financial year be set at \$179.
2. The Waste Management Utility Charge for the collection of commercial waste for the 2021/2022 financial year be set at \$250.
3. The Bunya Mountains Waste Management Utility Charge for the collection general waste for the 2021/2022 financial year be set at \$216.
4. The Waste Management Separate Charge for the 2021/2022 financial year be set at \$164.50.

In Favour: Crs Brett Otto, Roz Frohloff, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

**CARRIED 7/0****OFFICER'S RECOMMENDATION**

That in accordance with Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* Council make and levy waste management utility charges, for the supply of waste management services (including the storage, collection and removal of general waste) on all land and structures to which a waste management service is supplied or, in the case of rateable land which is occupied, made available by Council as follows:

1. Council's Discretion to Levy Waste Management Utility Charges
  - (a) If premises are in an area in which Council conducts or will conduct general waste collection, Council may levy waste management utility charges having regard to:
    - (i) the nature and volume of general waste produced, or to be produced, as a result of the ordinary use or occupation of the premises; and
    - (ii) the number of standard general waste containers supplied to the premises; and
    - (iii) the size and type of each standard general waste container supplied to the premises; and
    - (iv) the nature of the general waste stored, or to be stored, in each standard general waste container, for example, whether the standard general waste container is set aside for the storage of:
      - (1) commercial waste; or
      - (2) domestic waste; or

- (3) recyclable waste (but excluding green waste); or
  - (4) recyclable waste (but limited to green waste); and
  - (v) how often Council will arrange for the collection of general waste from each standard general waste container supplied to the premises.
- (b) For the avoidance of doubt, in making a determination about the levying of waste management utility charges for premises, from time to time, Council is not obliged to have regard to:
- (i) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more of the standard general waste containers supplied to the premises for, or on behalf of, Council; or
  - (ii) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more containers, other than standard general waste containers supplied to the premises for, or on behalf of, Council.
- (c) Council delegates, to the chief executive officer of Council, the power to make a determination about the levying of waste management utility charges for premises having regard to the criteria specified (service category) in section 0 below.

## 2. Waste Management Utility Charges for the Collection of General Waste

<b>Service Category</b>	<b>Charge per Service</b>
A collection service for the collection of domestic waste from a 240 litre waste container servicing domestic premises in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia, Memerambi, Murgon, Nanango, Proston, Tingoora, Wattlecamp, Wondai or Wooroolin and prescribed Villages (other than the Bunya Mountains) and some specifically identified sub divisional areas.	\$179.00
An optional collection service for the collection of domestic waste from a 240 litre waste container servicing domestic premises not situated in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia, Memerambi, Murgon, Nanango, Proston, Tingoora, Wattlecamp, Wondai or Wooroolin and prescribed Villages (also not situated in the Bunya Mountains) and some specifically identified sub divisional areas.	\$179.00
A collection service for the collection of commercial waste from a 240 litre waste container servicing commercial premises in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia, Memerambi, Murgon, Nanango, Proston, Tingoora, Wattlecamp, Wondai or Wooroolin and prescribed Villages (other than the Bunya Mountains) and some specifically identified sub divisional areas.	\$250.00
An optional collection service for the collection of commercial waste from a 240 litre waste container servicing commercial premises not situated in the designated waste collection area for Blackbutt, Crawford, Hivesville, Kingaroy, Kumbia, Memerambi, Murgon, Nanango, Proston, Tingoora, Wattlecamp, Wondai or Wooroolin and prescribed Villages (and also not situated in the Bunya Mountains) and some specifically identified sub divisional areas.	\$250.00
Bunya Mountains waste management utility charge	\$216.00

The Bunya Mountains waste management utility charge is a separate utility charge levied in respect of:

- (a) the complexity and difficulty of waste management service provision for the Bunya Mountains; and
- (b) the collection of domestic waste from domestic premises situated in the Bunya Mountains in circumstances where the domestic waste is deposited in, and collected from, bulk waste containers which are set aside for the collection of domestic waste at the Bunya Mountains.

### 3. Definitions

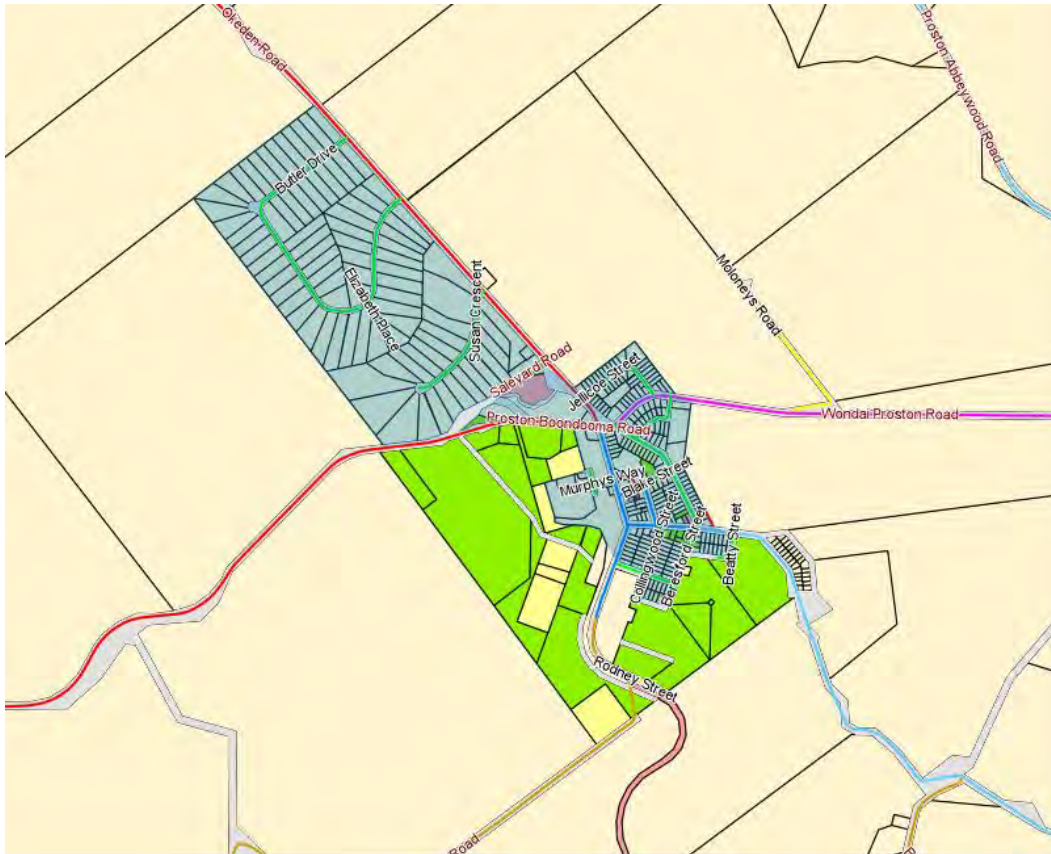
The following definitions apply:

<b>bulk waste container</b>	means a waste container with a capacity of 1m <sup>3</sup> or more.
<b>commercial premises</b>	means any of the following types of premises: <ol style="list-style-type: none"> <li>(a) a hotel, motel, caravan park, cafe, food store or canteen;</li> <li>(b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education;</li> <li>(c) premises where a sport or game is ordinarily played in public;</li> <li>(d) an exhibition ground, show ground or racecourse;</li> <li>(e) an office, shop or other premises where business or work, other than a manufacturing process, is carried out;</li> <li>(f) a church, or other building, used as a place of worship, or for religious purposes.</li> </ol>
<b>commercial waste</b>	means waste, other than green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.
<b>designated waste collection area</b>	means an area which Council has, by resolution, designated as an area in which Council may conduct general waste or green waste collection. Maps of the designated waste collection areas adopted on 13 June 2018 are attached.
<b>domestic clean-up waste</b>	means non-putrescible, dry and inoffensive waste, other than green waste or recyclable waste, produced as a result of a clean-up of domestic premises.
<b>domestic premises</b>	means any of the following types of premises: <ol style="list-style-type: none"> <li>(a) a single unit private dwelling;</li> <li>(b) premises containing 2 or more separate flats, apartments or other dwelling units;</li> <li>(c) a boarding house, hostel, lodging house or guest house.</li> </ol>
<b>domestic waste</b>	means waste, other than domestic clean-up waste, green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.
<b>general waste</b>	means: <ol style="list-style-type: none"> <li>(a) waste other than regulated waste; and</li> <li>(b) any of the following:             <ol style="list-style-type: none"> <li>(i) commercial waste;</li> <li>(ii) domestic waste;</li> <li>(iii) recyclable waste.</li> </ol> </li> </ol>

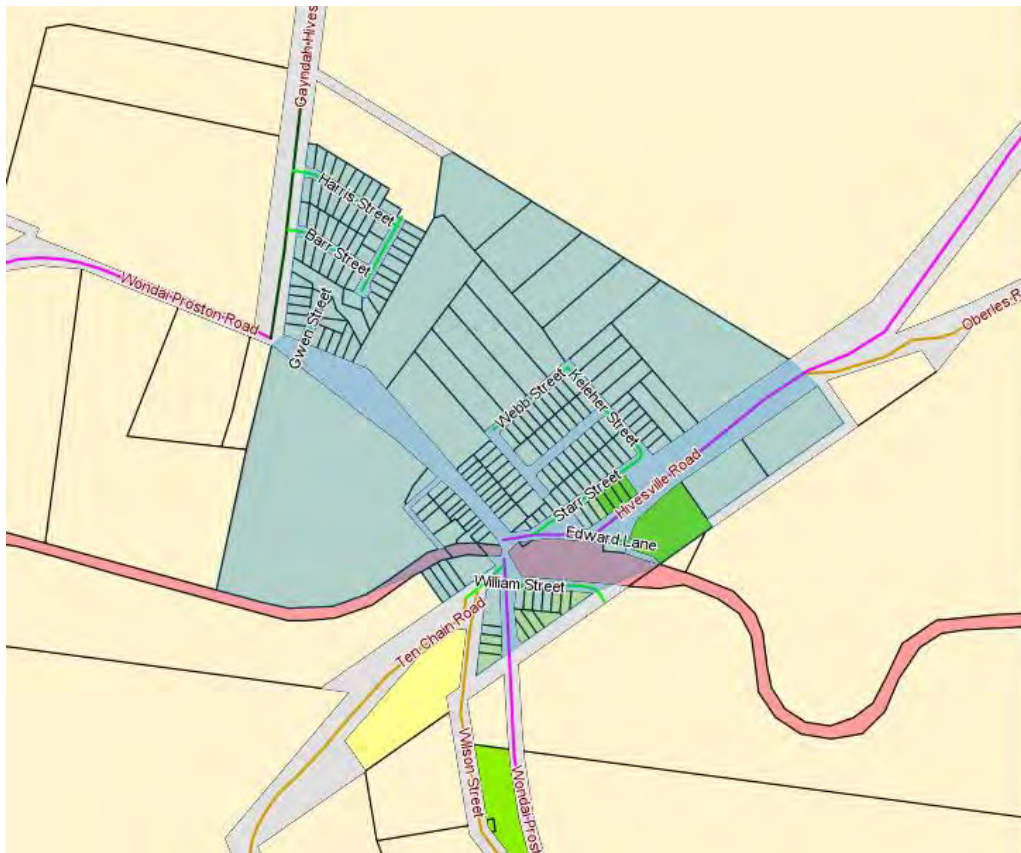


<b>green waste</b>	grass cuttings, trees, bushes, shrubs, loppings of trees, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.
<b>interceptor</b>	has the meaning given in <i>Local Law No. 6 (Waste Management) 2018</i> .
<b>interceptor waste</b>	has the meaning given in <i>Local Law No. 6 (Waste Management) 2018</i> .
<b>manufacturing process</b>	means a handicraft or other process relating to adapting, altering, assembling, cleaning, finishing, making, ornamenting, preparing, renovating, repairing, washing, or wrecking goods for trade, sale or gain or otherwise in connection with a business.
<b>occupier of premises</b>	means the person who has the control or management of the premises.
<b>owner of premises</b>	means the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.
<b>premises</b>	includes each of the following: (a) domestic premises; (b) government premises; (c) industrial premises; (d) commercial premises; (e) a building and the land on which a building is situated.
<b>rateable land</b>	see <i>Local Government Act 2009</i> , Section 93(2).
<b>recyclable waste</b>	means clean and inoffensive waste that is declared by Council to be recyclable waste for the local government area of Council.
<b>regulated waste</b>	see the <i>Environmental Protection Regulation 2008</i> .
<b>standard general waste container</b>	means a container of a type approved by Council for storing domestic waste, commercial waste or recyclable waste at premises in the local government area of Council.
<b>waste container</b>	see standard general waste container.
<b>waste</b>	see <i>Environmental Protection Act 1994</i> , Section 13, and includes anything that is specified to be waste under <i>Local Law No. 6 (Waste Management) 2018</i> .

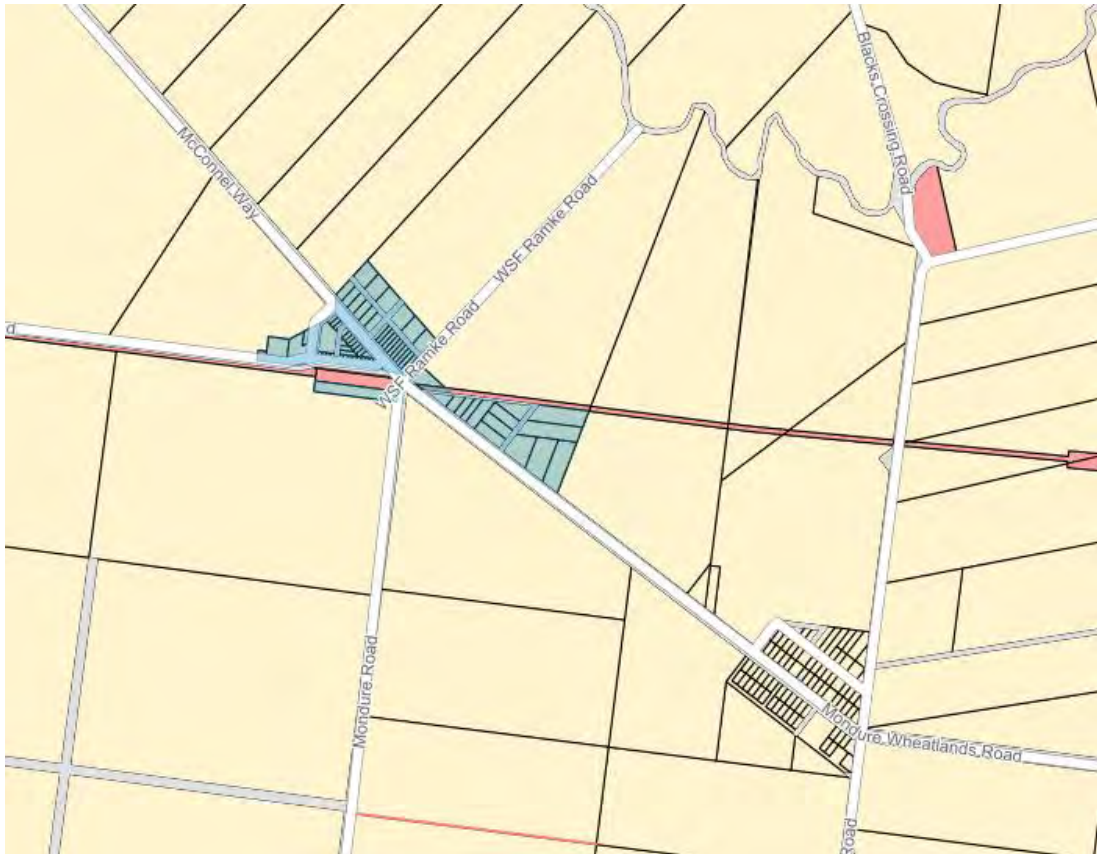
**Proston Designated Refuse Service Area**



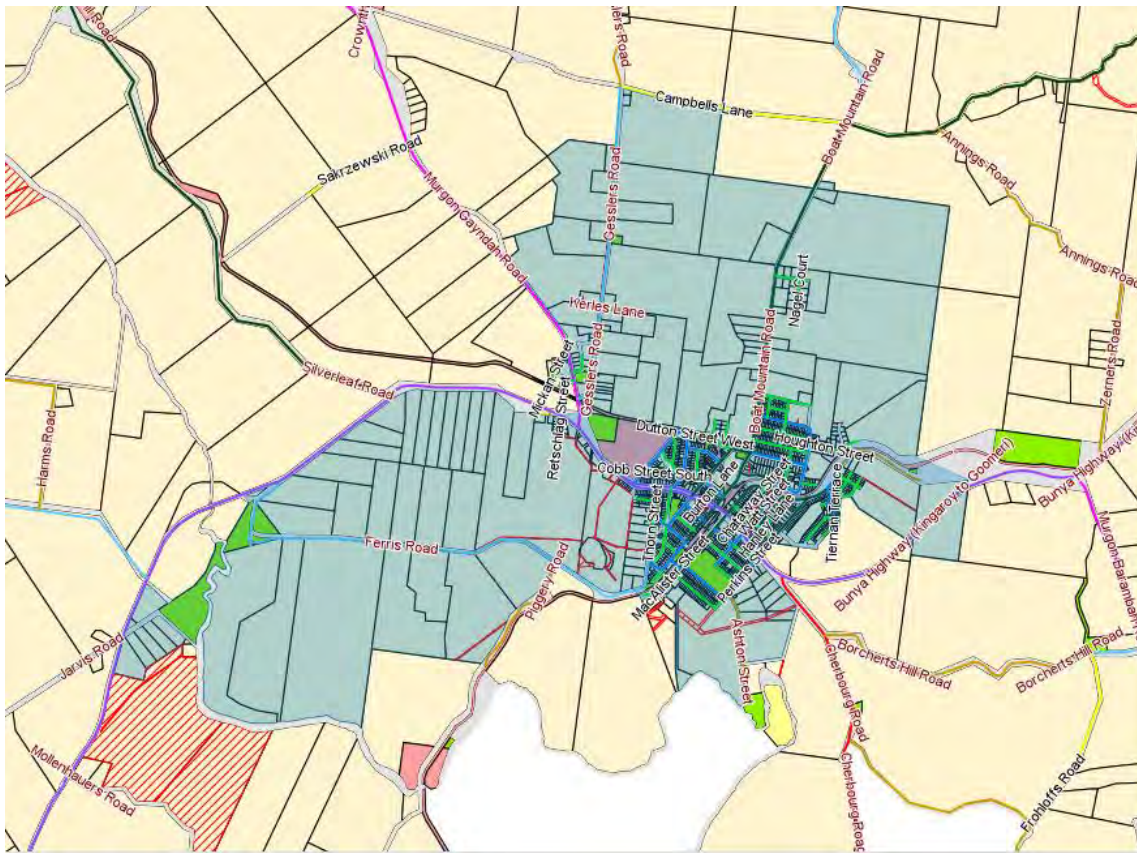
**Hivesville Designated Refuse Service Area**



**Mondure Designated Refuse Service Area**

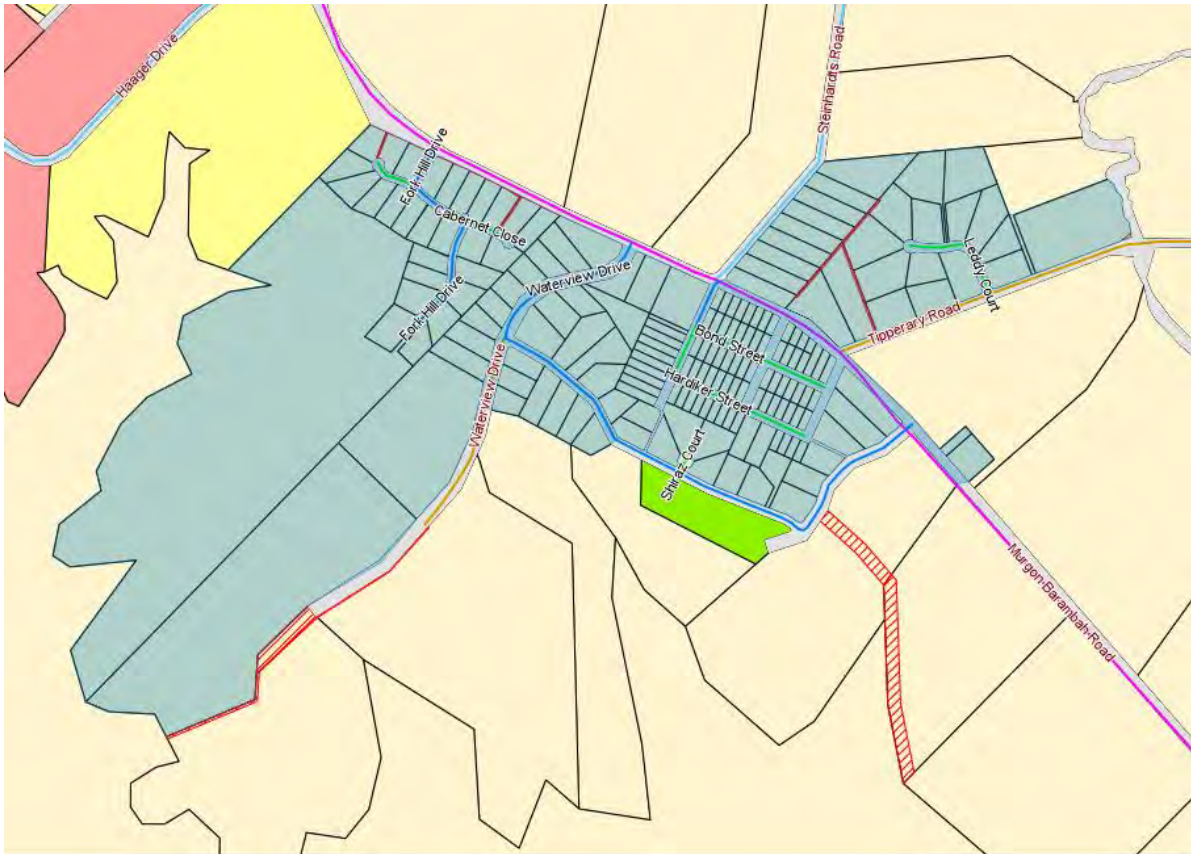


**Murgon Designated Refuse Service Area**

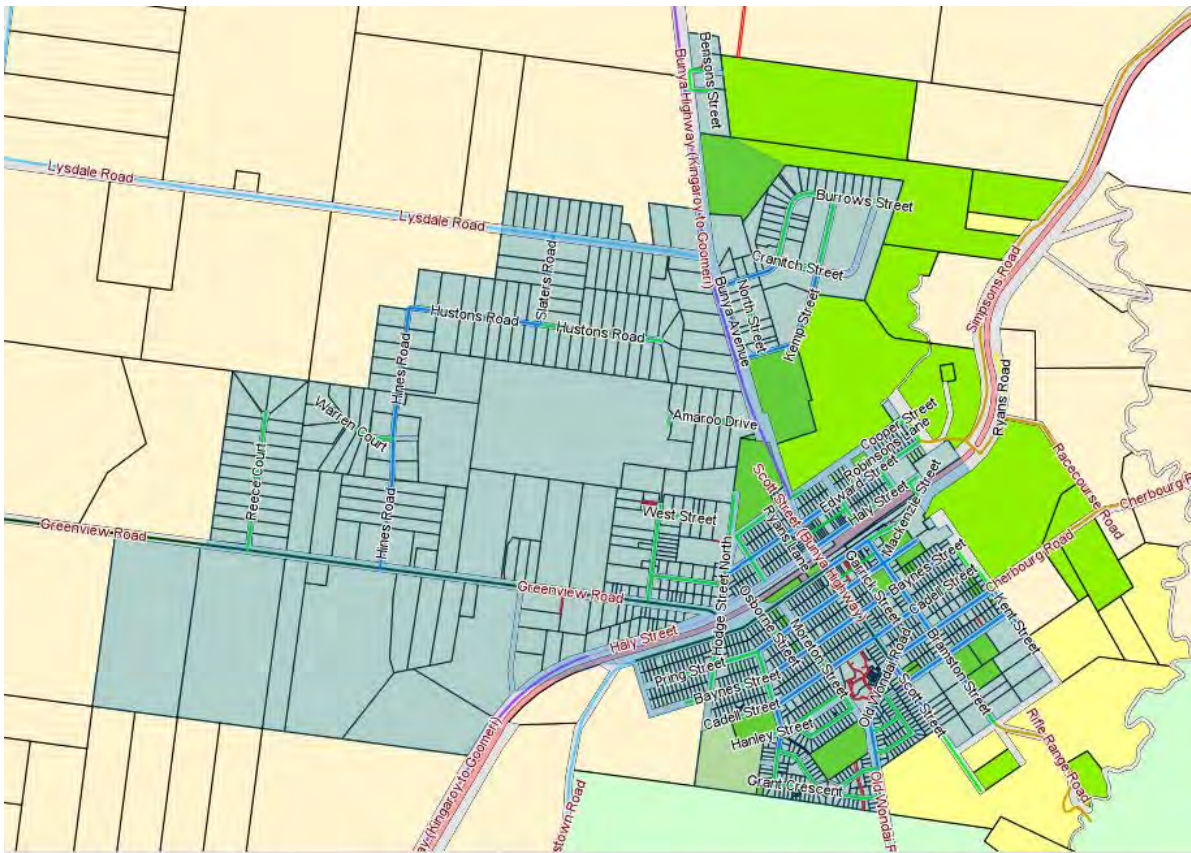




**Moffatdale Designated Refuse Service Area**



**Wondai Designated Refuse Service Area**

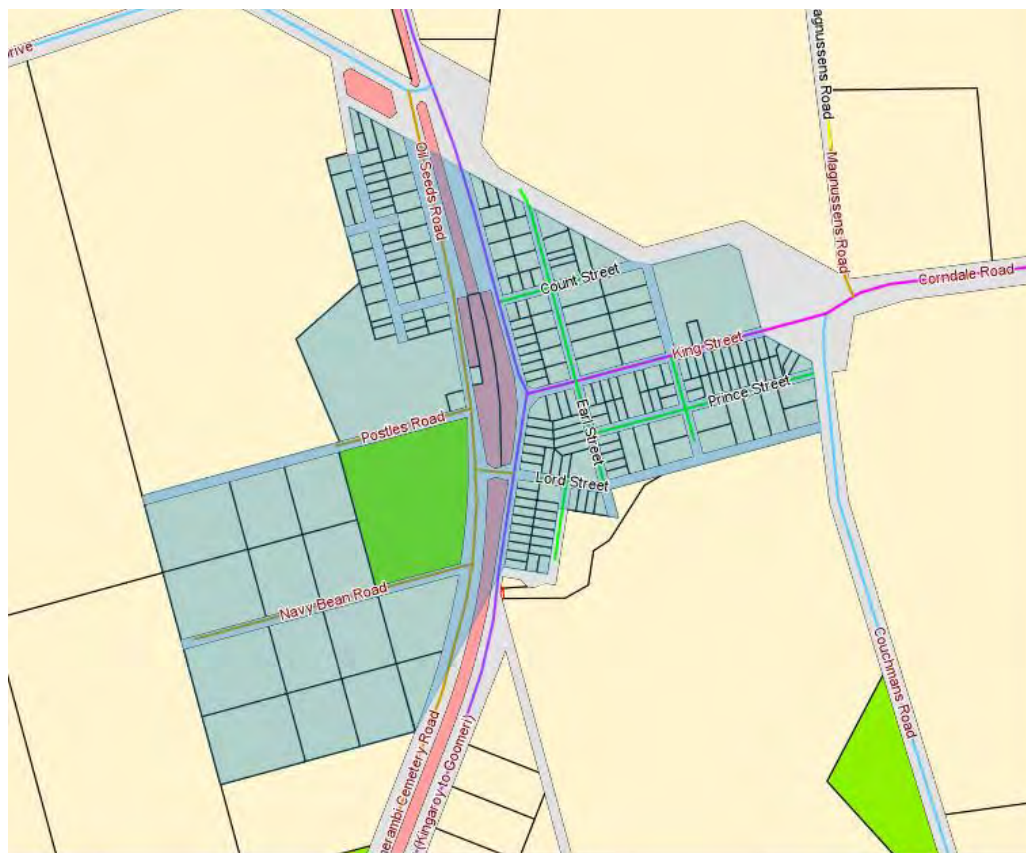




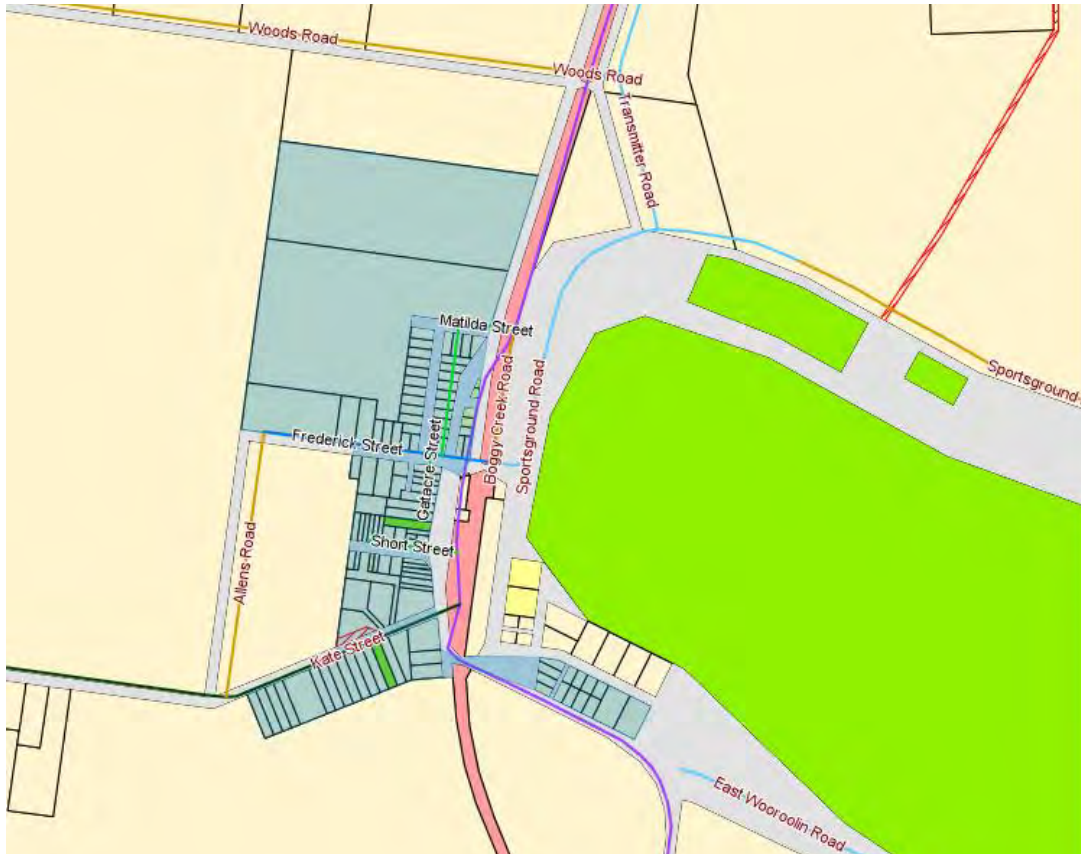
### Tingoora Designated Refuse Service Area



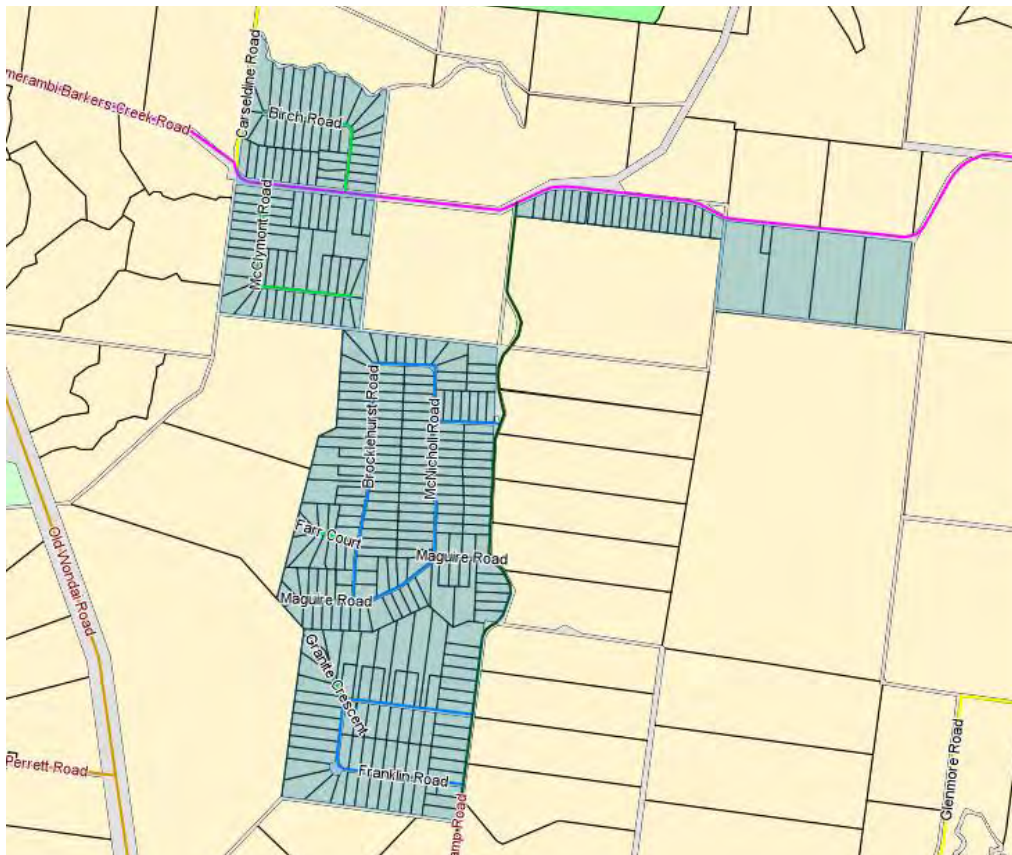
### Memerambi Designated Refuse Service Area



**Wooroolin Designated Refuse Service Area**



**Wattlecamp Designated Refuse Service Area**

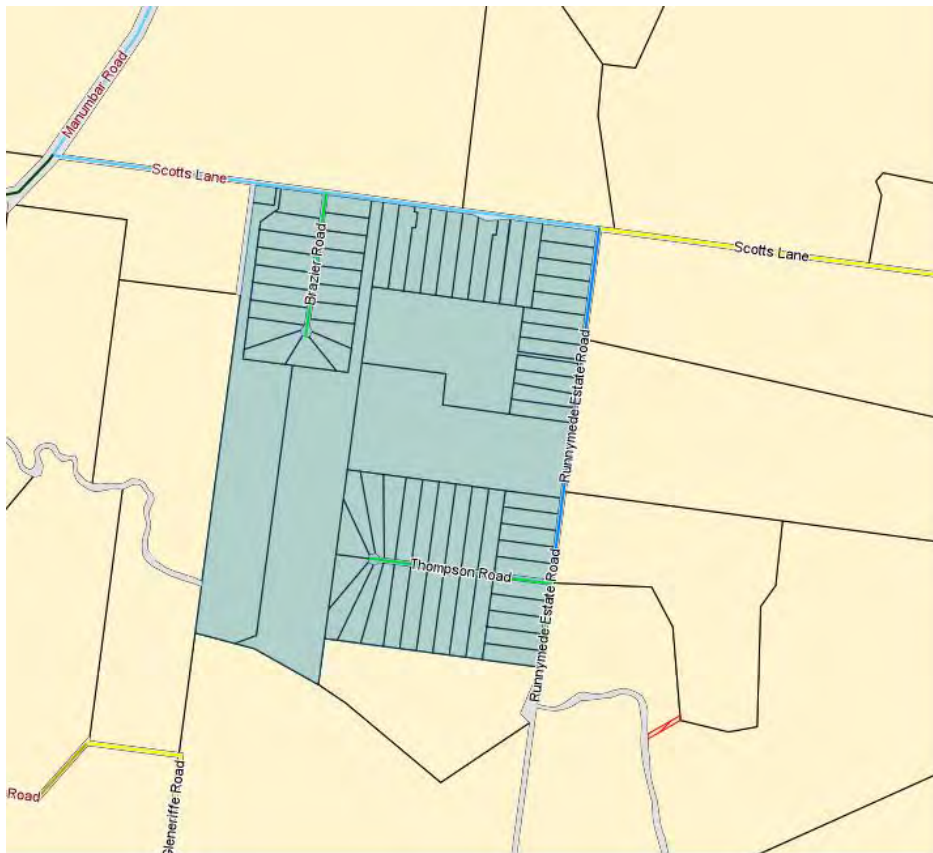




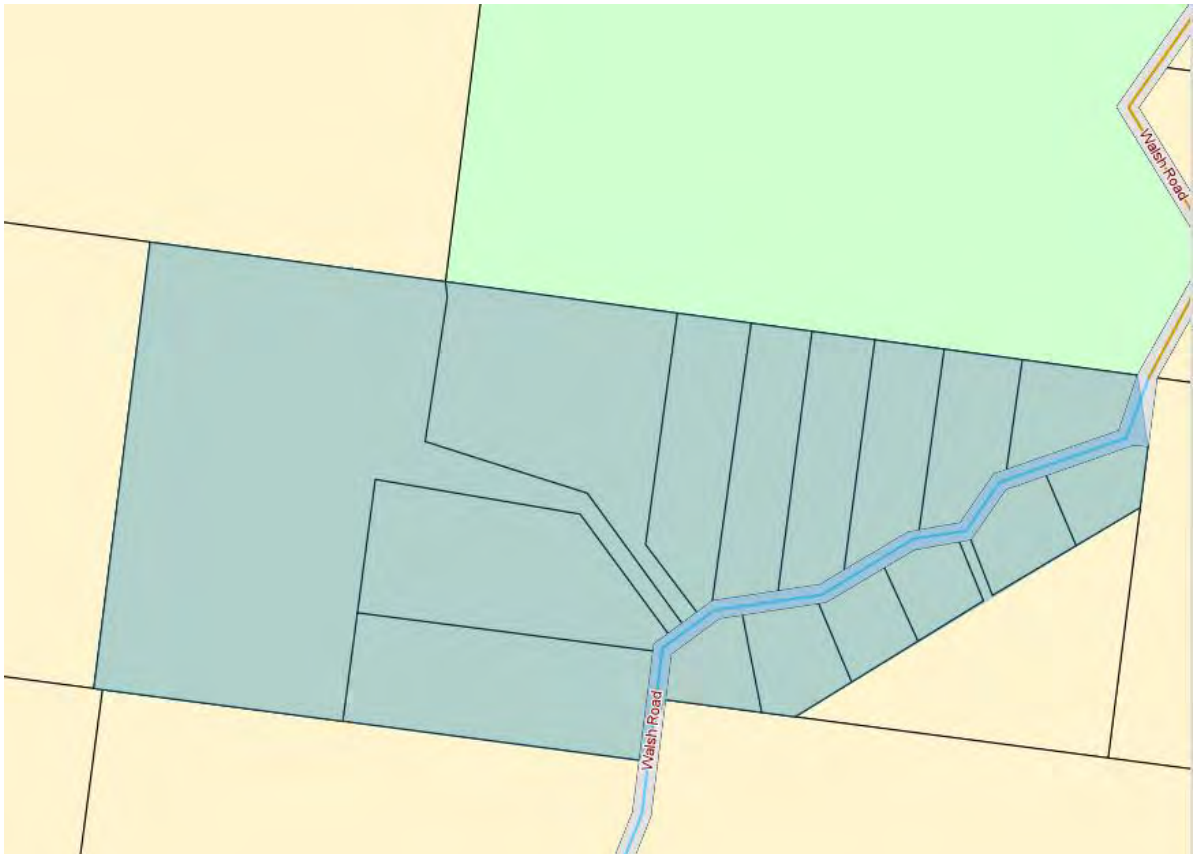
### Sandy Ridges Designated Refuse Service Area



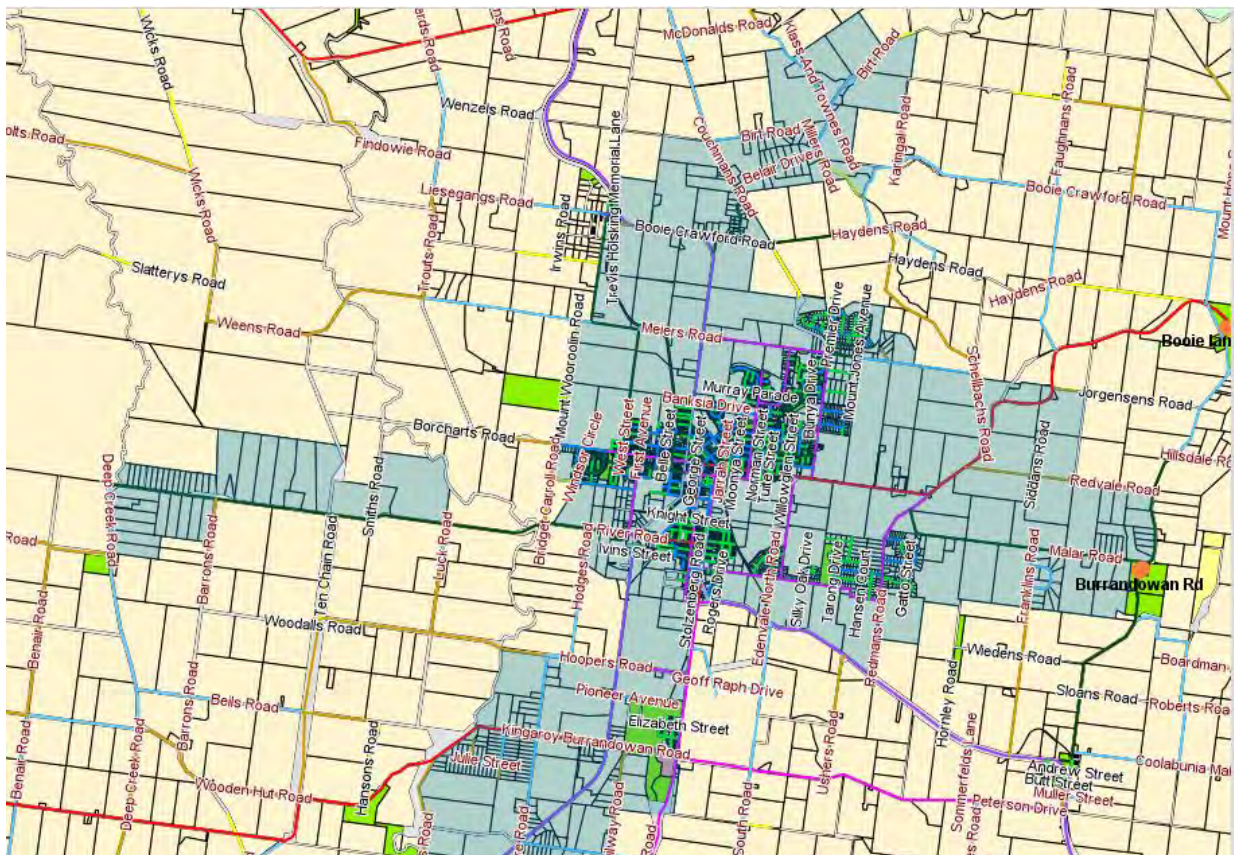
### Runnymede North Designated Refuse Service Area



### Runnymede South Designated Refuse Service Area

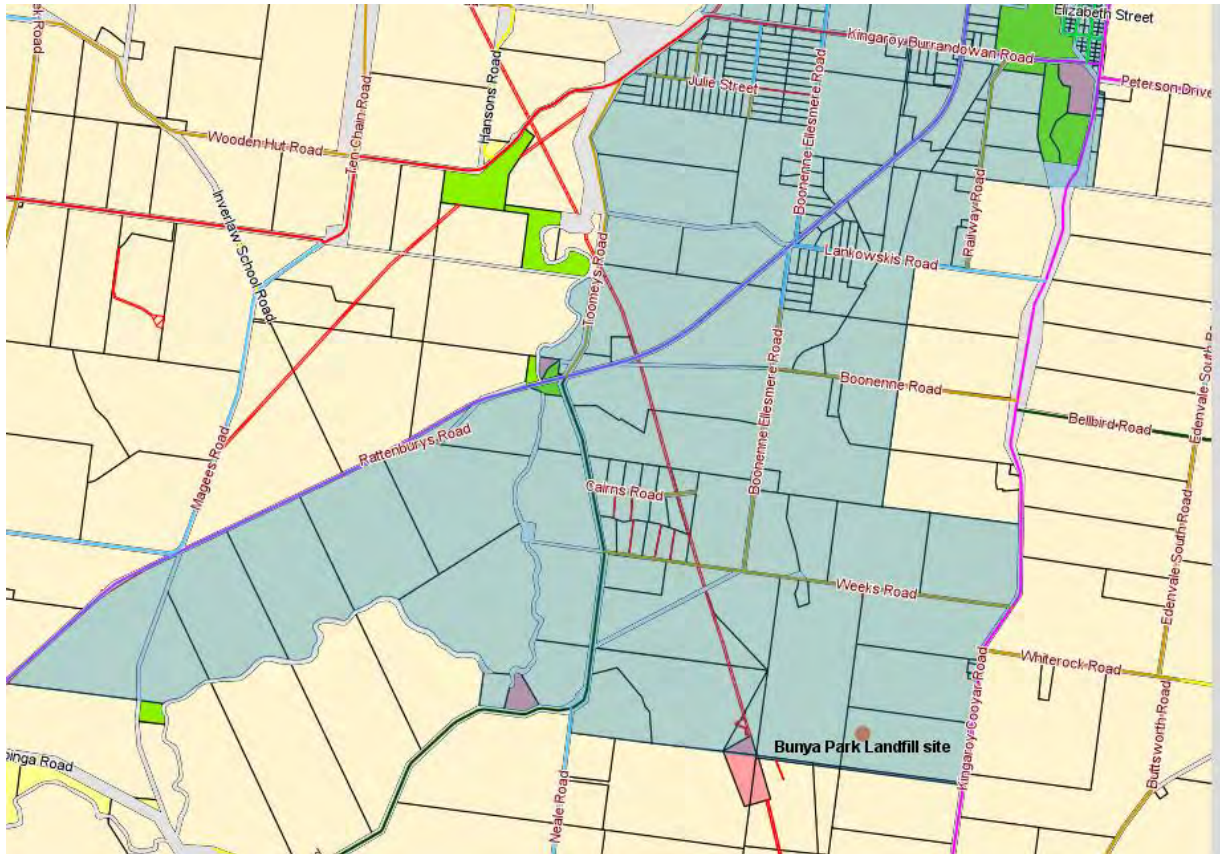


### Kingaroy North Designated Refuse Service Area

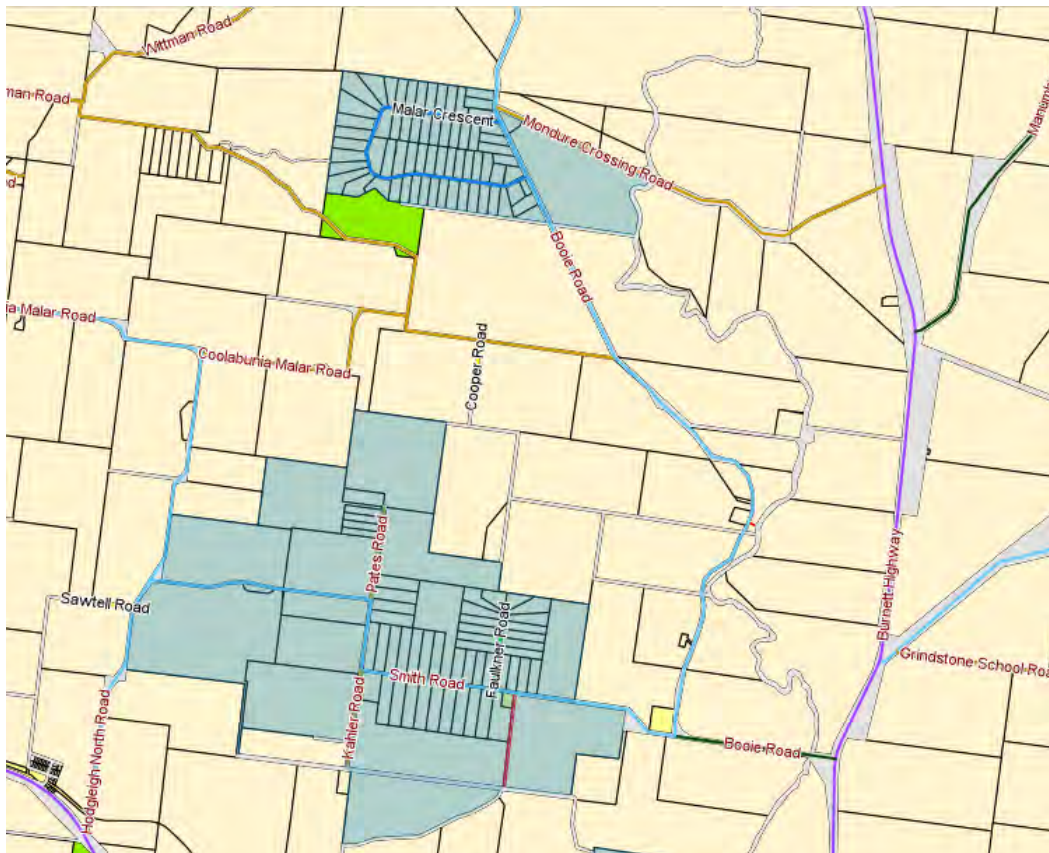




### Kingaroy South Designated Refuse Service Area



### Booie Designated Refuse Service Area

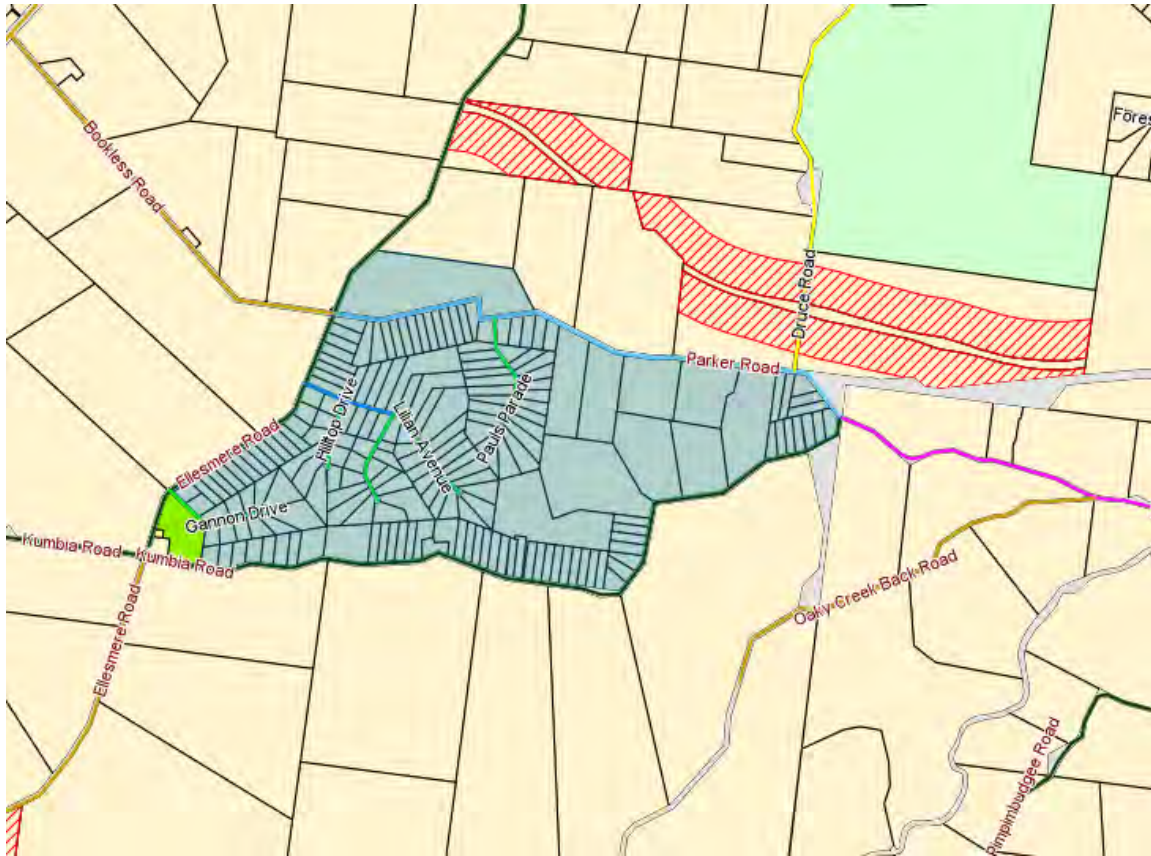




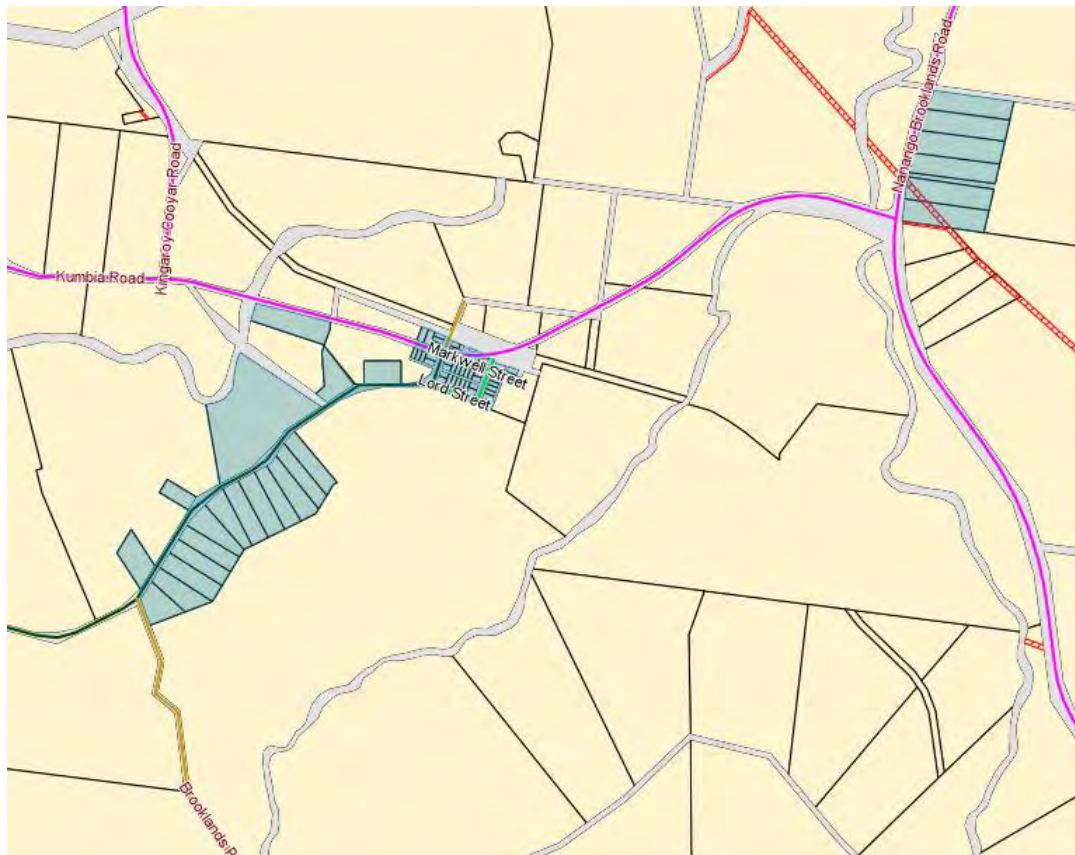




**Ellesmere Designated Refuse Service Area**



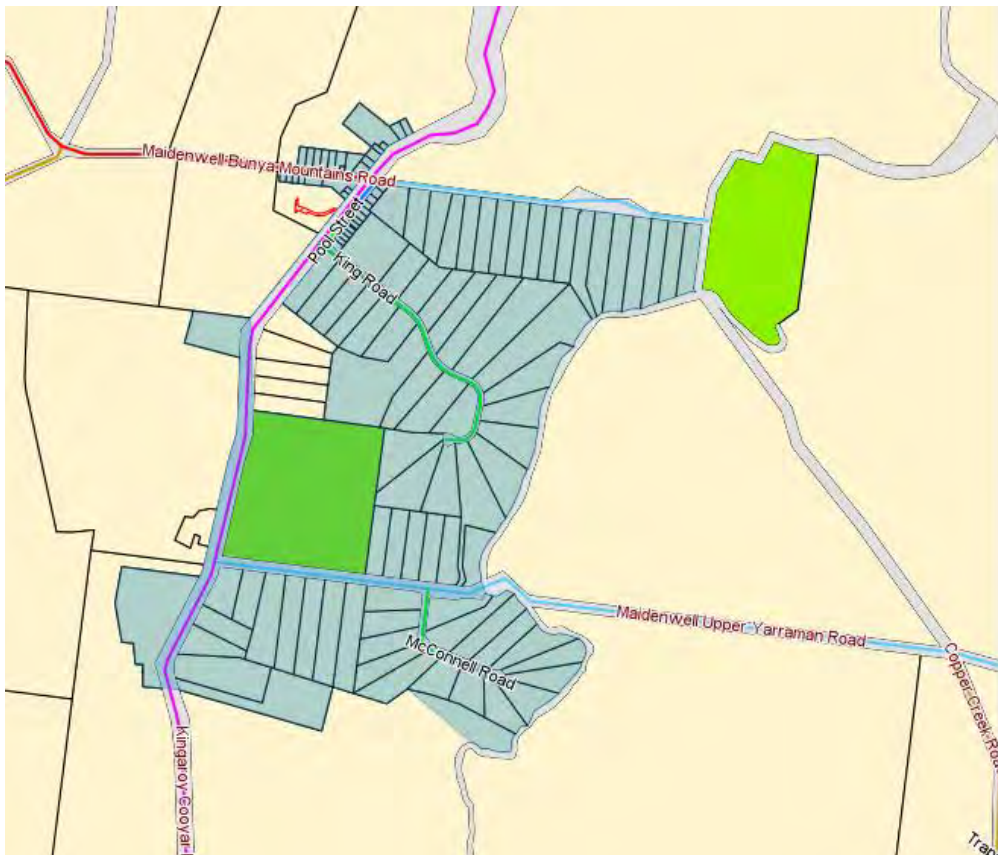
**Brooklands Designated Refuse Service Area**



**Kumbia Designated Refuse Service Area**



**Maidenwell Designated Refuse Service Area**





**FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of this charge is required to raise revenue to undertake waste collection operations contained within the budget.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

Council determines that the net cost of providing refuse collection services including operation and maintenance costs, capital costs, debt servicing costs and the State Waste Levy (presently only collected through the rates for the commercial waste wheelie bin service) will be funded by those lands receiving the service. Details of the areas receiving a refuse service are set out in Schedule B of the Revenue Statement – Designated Refuse Service Areas.

**ATTACHMENTS**

Nil

**6.20 SETTING OF WASTEWATER UTILITY CHARGES 2021/2022****File Number:** Special Budget Meeting**Author:** Finance and Budget Officer**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 19 May 2021 and 16 June 2021 – adoption of setting of Wastewater Utility Charges for the financial year ending 30 June 2022.

**SUMMARY****Committee Resolution 2021/24**

Moved: Cr Brett Otto

Seconded: Cr Gavin Jones

That the Committee recommends to Council:

That Model 15 for Wastewater with a CAPEX spend of \$14.041M over the next 10 years with rating assumptions for 2021/22 vacant land access charge 3%, 1<sup>st</sup> Pedestal 0%, 2<sup>nd</sup> Pedestal for hospitals and education facilities 54% in year 1 and 80% in year 2 and commercial/flats 34% in year 1 and 40% in year 2 with indexation in the outer years of 3%.

In Favour: Crs Brett Otto, Roz Frohloff, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

**CARRIED 7/0****Committee Resolution 2021/41**

Moved: Cr Kirstie Schumacher

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the second pedestal charges for sewerage are increased to 31% of 1<sup>st</sup> pedestal charge as determined by Model 17 and that the matter be considered as part of the future rates review and continued stakeholder engagement is undertaken.

In Favour: Crs Roz Frohloff, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Cr Brett Otto

**CARRIED 4/1**

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**OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:

In respect of all lands and premises which are connected to, or capable of connection to, Councils reticulated sewerage systems, the following utility charges be made and levied for the provision of wastewater services for the year ended 30 June 2022, except for the Proston Common Effluent Disposal System:

1. In respect of all lands and premises which are connected to Council's wastewater Systems:

- (a) For the first pedestal connected to any of Council's wastewater systems, a charge of \$739.00 per annum per pedestal.
- (b) Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$229.00 per annum per additional pedestal.
- (c) In respect of each allotment of Vacant Land rateable under the *Local Government Act 2009* situated within the declared wastewater areas defined in "Schedule A of the Revenue Statement" except for the Proston Common Effluent Disposal System, a charge of \$533.00 per annum will apply.
- (d) Where any premises not connected to the Council's wastewater system, become connected during the year, the charges under clause (a)(1) shall become operative from the date of connection, with proportionate rebate from that date, of those made under Clause (a)(3).

#### **FINANCIAL AND RESOURCE IMPLICATIONS**

The settings of these charges are required to raise revenue to undertake wastewater operations contained within the budget.

#### **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

#### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

#### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

#### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

#### **ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

#### **REPORT**

Not applicable.

#### **ATTACHMENTS**

Nil



**6.21 PROSTON COMMON EFFLUENT DISPOSAL UTILITY CHARGES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 19 May 2021 and 16 June 2021 - setting of Proston Common Effluent Disposal Utility Charges for the financial year ending 30 June 2022.

**SUMMARY****Committee Resolution 2021/24**

Moved: Cr Brett Otto

Seconded: Cr Gavin Jones

That the Committee recommends to Council:

That Model 15 for Wastewater with a CAPEX spend of \$14.041M over the next 10 years with rating assumptions for 2021/22 vacant land access charge 3%, 1<sup>st</sup> Pedestal 0%, 2<sup>nd</sup> Pedestal for hospitals and education facilities 54% in year 1 and 80% in year 2 and commercial/flats 34% in year 1 and 40% in year 2 with indexation in the outer years of 3%.

In Favour: Crs Brett Otto, Roz Frohloff, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

**CARRIED 7/0****Committee Resolution 2021/41**

Moved: Cr Kirstie Schumacher

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the second pedestal charges for sewerage are increased to 31% of 1<sup>st</sup> pedestal charge as determined by Model 17 and that the matter be considered as part of the future rates review and continued stakeholder engagement is undertaken.

In Favour: Crs Roz Frohloff, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Cr Brett Otto

**CARRIED 4/1****OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:

The following utility charges be made and levied for the provision of a Common effluent disposal system for the year ended 30 June 2022:

1. In respect of all lands and premises which are connected to Council's Common effluent disposal system:
  - (a) For the first pedestal connected to the system, a charge of \$436.00 per annum per pedestal.

- (b) Other than additional pedestals installed in a private residence for the sole use of the occupier and their family, all additional pedestals will be levied a charge of \$136.00 per annum per additional pedestal.
- (c) Where any premises not connected to the Council Common system, become connected during the year, the charges under Clause (a) (1) shall become operative from the date of connection, with proportionate rebate from that date.
- (d) A charge of \$91.00 per annum will apply to vacant land that is capable of being connected to the system.

#### **FINANCIAL AND RESOURCE IMPLICATIONS**

The settings of these charges are required to raise revenue to undertake operations of the Common Effluent Disposal System along with upgrade requirements, contained within the Budget.

#### **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

#### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

#### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

#### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

#### **ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

#### **REPORT**

Not applicable.

#### **ATTACHMENTS**

Nil

**6.22 WATER SUPPLY ACCESS CHARGE METHODOLOGY 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Defining the methodology used to set water supply access charges for the South Burnett Region for the year ending 30 June 2022.

**SUMMARY**

The Council operates separate water supply schemes as set out in Schedule C – Declared Water Supply Service Areas of its Revenue Statement and determines that the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each separate area will be funded by a fixed charge on those lands receiving a supply or to which a supply is deemed to be available.

Council believes that it is equitable for all users to contribute to the fixed costs of the water supply operation. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property.

**OFFICER'S RECOMMENDATION**

That pursuant to Section 92(4) of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* Council make and levy water utility charges based on the following methodology to determine water access charges to be levied for the financial year ending the 30 June 2022 as follows:

1. A Fixed Charge for all connected and vacant (not connected) land covering the net cost associated with the source of supply, administration, technical overhead, depreciation and finance costs for each scheme area be levied on those lands receiving a supply or to which a supply is deemed to be available
2. The basis of apportionment of this cost shall be the supply capacity made available to the connected premises, as a measure of the proportionate share of the capacity of the system utilised by the connected property, as listed in the table hereunder:

Meter Size	Capacity Factor
20mm	1.0
25mm	1.6
32mm and 40mm	2.5
50mm and 80mm	6.5
100mm	15.0
Vacant (not connected)	0.5

3. This direct correlation is varied as follows:
  - (a) All connections below 25mm are deemed to be the same capacity;
  - (b) Domestic properties which due to low pressure related matters only, require the installation of a larger than normal (20 mm) water meter, are to be charged the equivalent of a 20mm connection base charge;
  - (c) Domestic properties which due to low pressure related matters only, require the installation of an additional water meter, are to be charged the equivalent of a single 20mm connection base charge only;

- (d) In the case of units as defined under the Body Corporate and Community Management Act 1997 where the complex has a main meter, and individual units do not have an individual meter, then the base water charge for each unit will be levied as if the unit had a 20mm service connected;
- (e) In the case where there are 2 or more lots and an improvement is constructed across a property boundary, provided that a connected access charge is being levied for one lot, then vacant charges will not apply to the other vacant (land not connected to the water system) lot;
- (f) In the case of properties defined as “Rural”, except for properties connected to the Proston Rural Water Scheme, under Council’s differential rating criteria where multiple services are connected a charge for each additional connection shall be 50% of a single 20mm base charge;
- (g) In the case of properties on the Proston Rural Supply Scheme an access charge for each connection will apply;
- (h) In the case where a specifically dedicated metered service connection is provided for fire-fighting capability a charge for each service shall be 50% of a single 20mm access charge.

### **FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of water access charges is required to raise revenue to undertake water operations contained within the budget.

### **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council’s Revenue Policy.

### **ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

### **REPORT**

Not applicable.

### **ATTACHMENTS**

Nil



**6.23 WATER SUPPLY CONSUMPTION CHARGE METHODOLOGY 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Defining the methodology used to set Water Consumption Charges for the South Burnett Region for the year ending 30 June 2022.

**SUMMARY**

The Council operates separate water supply schemes set out in Schedule C – Declared Water Supply Service Areas of its Revenue Statement and determines that the net cost associated with the cost of reticulation of water supply in each scheme will be funded by a per kilolitre charge for every kilolitre of water used as measured by a meter.

With the exception of the Proston Rural Water Supply Scheme, this charge is based on a three (3) tier system, calculated on the volume of water used in kilolitres (1000's of litres) each six (6) months. The step system rewards households with low water usage, and charge households accordingly for high water usage. Council believes that the higher consumption charge for higher steps will be a significant incentive for residents to conserve water. The step system also provides a slightly lower rate per kilolitre for water used in step 2 and step 3 for businesses that use medium quantities of water.

High Volume Commercial provides for a capped two (2) tier system for greater than 200,000KL.

**OFFICER'S RECOMMENDATION**

That pursuant to Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* and on the basis of the principles laid down in Council's Revenue Statement, Council make and levy water utility consumption charges, for the supply of water services, as follows:

The following methodology be adopted to determine water consumption charges for water consumed each six (6) months during the financial year ending the 30 June 2022:

1. In respect of Water Supply Schemes of Blackbutt, Boondooma Dam, Kingaroy, Kumbia, Murgon, Nanango, Proston, Tingoorra, Wondai, Wooroolin and Yallakool:
  - (a) Council operate a three (3) tier banding system based on the volume of water used in kilolitres (000's of litres) and the capacity of the meter connected.
  - (b) For connections greater than 20mm, the steps are increased proportionally with the capacity factor for each meter size.
  - (c) The tiers or steps that apply to each 6 monthly reading are shown in the table below.

Meter Size	Capacity Factor	Step 1 KL	Step 2 KL	Step 3 KL
20mm	1.0	0 - 125	126 - 250	>250
25mm	1.6	0 - 200	201 - 400	>400
32mm and 40mm	2.5	0 - 313	314 - 625	>625
50mm and 80mm	6.5	0 - 813	814 - 1,625	>1,625
100mm	15.0	0 - 1,875	1,876 - 3,750	>3,750
High Volume Commercial >200,000KL/pa	N/A	0 - 20,000	>20,000	N/A

2. In respect of Proston Rural Water Supply Scheme:  
(a) A flat charge to apply for all water consumed.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of water consumption charges is required to raise revenue to undertake water operations contained within the budget.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Sizing of meters influences the infrastructure requirements of the system. Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

Not applicable.

**ATTACHMENTS**

Nil

**6.24 WATER SUPPLY CHARGES 2021/2022****File Number:** Special Budget Meeting**Author:** Finance and Budget Officer**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 19 May 2021 - setting water supply access and consumption charges for financial year ending 30 June 2022.

**SUMMARY****Committee Resolution 2021/23**

Moved: Cr Kirstie Schumacher

Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That Model 16 for Water with a CAPEX spend of \$61,636,370 over the next 10 years with rating assumptions for 2021/22 access charge 5%, consumption residential/commercial 5%, high volume commercial 1%, and all out years 6% except high volume commercial at 1%

In Favour: Crs Brett Otto, Roz Frohloff, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

**CARRIED 7/0****OFFICER'S RECOMMENDATION**

That:

1. pursuant to Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* Council make and levy water utility charges set out in the table hereunder for the provision of water supply services (Access Charges) for the financial year ended 30 June 2022:

Declared Water Supply Service Area	Vacant	20mm	25mm	32mm and 40mm	50mm and 80mm	100mm	Fire Services	Additional Rural Services
Blackbutt	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Boondooma Dam	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Kingaroy	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Kumbia	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Murgon	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Nanango	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Proston	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Proston Rural	N/A	567.00	909.00	1,419.00	3,689.00	N/A	N/A	N/A
Wondai/ Tingoora	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Wooloolin	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00
Yallakool	328.00	656.00	1,048.00	1,637.00	4,257.00	9,824.00	328.00	328.00

2. pursuant to Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012* Council make and levy water utility charges set out in the tables hereunder for the consumption of water for the financial year ended 30 June 2022.

Properties not connected to the Proston Rural Water Supply Scheme will be split into separate tariffs - based on their Differential Rate Category. Residential Tariffs are comprised of Residential (1, 201, 203, 301, 401), Rural Residential (910, 920, 930, 940, 950, 960) and Village (3) Rate Categories per the Revenue Statement.

Commercial Tariffs are comprised of Commercial (2, 202, 204, 302, 402), Shopping Centre (9,10,99), Industrial (8, 208, 209, 308, 408), Extractive (211, 212, 213), Coal Mine (414), Power Generation (215, 219, 220, 221, 222, 223, 224, 225, 229, 230, 231, 232, 233, 234, 235), Rural Land – Primary Production (6), Water Pumping and Storage (419) and Other (7) Rate Categories per the Revenue Statement.

- (a) In respect of Residential Tariffs (Consumption Charge) for the Water Supply Schemes of Blackbutt, Boondooma Dam, Kingaroy, Kumbia, Nanango, Proston, Tingooro, Wondai, Wooroolin and Yallakool:

Declared Water Supply Service Area	Tier 1	Tier 2	Tier 3
	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre
Blackbutt	1.65	2.46	2.89
Boondooma Dam	1.65	2.46	2.89
Kingaroy	1.65	2.46	2.89
Kumbia	1.65	2.46	2.89
Murgon	1.65	2.46	2.89
Nanango	1.65	2.46	2.89
Proston	1.65	2.46	2.89
Wondai	1.65	2.46	2.89
Wooroolin	1.65	2.46	2.89
Yallakool	1.65	2.46	2.89

- (b) In respect of Commercial tariffs (Consumption Charge) for the Water Supply Schemes of Blackbutt, Boondooma Dam, Kingaroy, Kumbia, Nanango, Proston, Tingooro, Wondai, Wooroolin and Yallakool:

Declared Water Supply Service Area	Tier 1	Tier 2	Tier 3
	Charge per Kilolitre	Charge per Kilolitre	Charge per Kilolitre
Blackbutt	1.80	2.40	2.67
Boondooma Dam	1.80	2.40	2.67
Kingaroy	1.80	2.40	2.67
Kumbia	1.80	2.40	2.67
Murgon	1.80	2.40	2.67
Nanango	1.80	2.40	2.67
Proston	1.80	2.40	2.67
Wondai	1.80	2.40	2.67
Wooroolin	1.80	2.40	2.67
Yallakool	1.80	2.40	2.67

- (c) In respect of the Proston Rural Water Supply Scheme a flat charge of \$1.65 per Kilolitre of water consumed.

- (d) High Volume Commercial >200,000 Kilolitre per year.

Declared Water Supply Service Area	Tier 1	Tier 2	No Tier 3
	Charge per Kilolitre 0 - 20,000	Charge per Kilolitre >20,000	
Blackbutt	1.80	2.40	
Boondooma Dam	1.80	2.40	
Kingaroy	1.80	2.40	
Kumbia	1.80	2.40	
Murgon	1.80	2.40	



<b>Nanango</b>	1.80	2.40	
<b>Proston</b>	1.80	2.40	
<b>Wondai</b>	1.80	2.40	
<b>Yallakool</b>	1.80	2.40	

### **FINANCIAL AND RESOURCE IMPLICATIONS**

The settings of these charges are required to raise revenue to undertake water operations contained within the budget.

### **LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

### **COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

### **LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

### **POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

### **ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

### **REPORT**

Not applicable.

### **ATTACHMENTS**

Nil

**6.25 LEVY AND PAYMENT OF RATES AND CHARGES 2021/2022**

**File Number:** Special Budget Meeting

**Author:** Revenue Team Leader

**Authoriser:** General Manager Finance and Corporate

**PRECIS**

Levy and payment of rates and charges.

**SUMMARY**

Sections 107 and 118 of the *Local Government Regulation 2012* require Council to determine:

1. the issue of and period covered by a rate notice; and
  2. the date by which rates or charges must be paid.
- 

**OFFICER'S RECOMMENDATION**

That:

1. pursuant to Section 107 of the *Local Government Regulation 2012* and Section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
  - (a) for the half of the year 1 July 2021 to 31 December 2021 – in August 2021; and
  - (b) for the half year 1 January 2022 to 30 June 2022 – in February 2022.
2. pursuant to Section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within thirty (30) days of the issue of the rate notice.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The setting of an appropriate rate levy including the payment of rates and charges is required to raise revenue to undertake general operations contained within the budget.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Rate revenue is used to fund depreciation which is the source of funds for capital works programs. Funds are also used for the provision of services as well as operation and maintenance of assets.

**REPORT**

Not applicable.

**ATTACHMENTS**

**Nil**

**6.26 ADOPTION OF DISCOUNT ON RATES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 27 April 2021 – adoption of discount on rates for the financial period ending 30 June 2022.

**SUMMARY****COMMITTEE RESOLUTION 2021/1**

Moved: Cr Kirstie Schumacher

Seconded: Cr Roz Frohloff

That the Committee recommends to Council:

That pursuant to Section 130 of the *Local Government Regulation 2012*, the differential general rates, wastewater utility charges, water access charges, refuse collection charges made and levied shall be subject to a discount of 10% if paid within the discount period of thirty (30) days of the date of issue of the rate notice provided that:

1. all of the aforementioned rates and charges are paid within thirty (30) days of the date of issue of the rate notice;
2. all other rates and charges appearing on the rate notice (that are not subject to discount) are paid within thirty (30) days of the date of issue of the rate notice; and
3. all other overdue rates and charges relating to the rateable assessment are paid within thirty (30) days of the date of issue of the rate notice.

In Favour: Crs Kathy Duff, Roz Frohloff, Brett Otto, Scott Henschen, Danita Potter, Kirstie Schumacher and Gavin Jones

Against: Nil

**CARRIED 7/0****OFFICER'S RECOMMENDATION**

That pursuant to Section 130 of the *Local Government Regulation 2012*, the differential general rates, wastewater utility charges, water access charges, refuse collection charges made and levied shall be subject to a discount of 10% if paid within the discount period of thirty (30) days of the date of issue of the rate notice provided that:

1. all of the aforementioned rates and charges are paid within thirty (30) days of the date of issue of the rate notice;
2. all other rates and charges appearing on the rate notice (that are not subject to discount) are paid within thirty (30) days of the date of issue of the rate notice; and
3. all other overdue rates and charges relating to the rateable assessment are paid within thirty (30) days of the date of issue of the rate notice.

**BACKGROUND**

Presented at the Budget Committee meeting on 27 April 2021.

**ATTACHMENTS****Nil**



**6.27 INTEREST ON OVERDUE RATES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Setting the level of interest on overdue rates and charges for the financial period ending 30 June 2022.

**SUMMARY**

The management of the level of rate arrears is an important component of ensuring Council's long-term financial sustainability and cash flows. Accordingly, it has been determined that to encourage ratepayers to pay their rates within a sixty (60) day timeframe and considering accepted business practices, interest on overdue rates will be applied.

The maximum allowable interest rate per the *Local Government Regulation 2012* is calculated by adding together the monthly average yield of 90-day bank accepted bills as published by the Reserve Bank of Australia as at the end of March in the financial year immediately before the current financial year, plus 8%. For the 2021/2022 financial year, this will be 8.03% (0.03% + 8%).

**OFFICER'S RECOMMENDATION**

That:

1. pursuant to Section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of eight-point zero three percent (8.03%) per annum is to be charged on all overdue rates or charges.
2. Council determine that rates or charges will be considered as overdue for the charging of interest if they remain unpaid after thirty (30) days from the due date of the relevant rate notice.

**FINANCIAL AND RESOURCE IMPLICATIONS**

The Charging of Interest on overdue rates provides a penalty for failing to pay rates within a determined timeframe ensuring Council's cash flows are maintained.

**LINK TO CORPORATE/OPERATIONAL PLAN**

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

**COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)**

Rating implications have been discussed with Council during the development of the 2021/2022 budget.

**LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)**

Rate resolutions are in accordance with the relevant section of the *Local Government Act 2009* and the *Local Government Regulation 2012*. The adoption of appropriate rate resolutions is integral to funding the budget.

**POLICY/LOCAL LAW DELEGATION IMPLICATIONS**

In accordance with Council's Revenue Policy.

**ASSET MANAGEMENT IMPLICATIONS**

Not applicable.

**REPORT**

Not applicable.

**ATTACHMENTS**

**Nil**

**6.28 ADOPTION OF THE SETTING OF CONCESSION ON RATES AND CHARGES FOR APPROVED PENSIONERS 2021/2022**

**File Number:** Special Budget Meeting  
**Author:** Revenue Team Leader  
**Authoriser:** General Manager Finance and Corporate

**PRECIS**

Presented at the Budget Committee meeting on 27 April 2021 – adoption of the setting of concession on rates and charges for approved pensioners for the financial period ending 30 June 2022.

**SUMMARY****COMMITTEE RESOLUTION 2021/2**

Moved: Cr Kathy Duff  
Seconded: Cr Gavin Jones

That the Committee recommends to Council:

That pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, a rebate of rates be granted to all ratepayers who are pensioners and who are eligible for the Queensland Government pensioner remission.

The rebate will be set at:

1. Twenty percent of the differential general rate, sewerage utility charges, water utility charges and waste/refuse utility charges; and
2. The maximum concession granted per property shall be capped at \$200 per annum.

In Favour: Crs Kathy Duff, Roz Frohloff, Brett Otto, Scott Henschen, Danita Potter, Kirstie Schumacher and Gavin Jones

Against: Nil

**CARRIED 7/0**

**OFFICER'S RECOMMENDATION**

That pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, a rebate of rates be granted to all ratepayers who are pensioners and who are eligible for the Queensland Government pensioner remission.

The rebate will be set at:

1. Twenty percent of the differential general rate, sewerage utility charges, water utility charges and waste/refuse utility charges; and
2. The maximum concession granted per property shall be capped at \$200 per annum.

**BACKGROUND**

Presented at the Budget Committee meeting on 27 April 2021.

**ATTACHMENTS**

Nil

## 6.29 ADOPTION OF EXEMPTIONS AND CONCESSIONS ON VARIOUS SPECIAL, SEPARATE AND UTILITY CHARGES 2021/2022

**File Number:** Special Budget Meeting

**Author:** Revenue Team Leader

**Authoriser:** General Manager Finance and Corporate

### PRECIS

Presented at the Budget Committee meeting on 5 May 2021 – adoption of exemptions and concessions on various special, separate and utility charges for the financial period ending 30 June 2022.

### SUMMARY

#### COMMITTEE RESOLUTION 2021/10

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That:

1. pursuant to Section 93 of the *Local Government Act 2009* Council provides an exemption of differential general rates and separate charges for properties as identified within the categories per the table below.
2. pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a rebate for various rates and charges for the financial year ending 30 June 2022 as identified in the table below and subject to the following:
  - (a) Property owners must notify Council immediately if there is a substantive change in land use for a property that is receiving a rate concession.
  - (b) Applications received during the current financial year that fall within the categories below, will be granted a rate concession following the passing of a resolution by Council.
  - (c) If a property has been granted a rate concession in the previous financial year, the owner will not be required to re-apply to receive the rate concession for the current financial year. However, proof of ongoing eligibility will be required if requested.

Concession Category	Differential General Rates	Separate Rates	Water Access	Sewerage Access	Waste Bin
Queensland Country Women's Association	100%	100%	75%	75%	0%
Youth Accommodation	100%	100%	0%	0%	0%
Youth Groups – Scouts, Guides	100%	100%	100%	100%	100%
Seniors and Welfare Groups	100%	100%	50%	50%	0%
Kindergartens	100%	100%	50%	50%	0%
Service and Other Clubs	100%	100%	75%	75%	0%
Show Grounds	100%	100%	50%	50%	0%
Race Grounds	100%	100%	0%	0%	0%
Museums, Theatres, Heritage	100%	100%	100%	100%	0%
Sporting Groups and Associations	100%	100%	75%	75%	0%
Charitable Organisations	100%	100%	0%	0%	0%
Community Owned Halls	100%	100%	0%	0%	0%

**In Favour:** Crs Kathy Duff, Roz Frohloff, Scott Henschen, Danita Potter, Kirstie Schumacher and Gavin Jones

**Against:** Nil

**CARRIED 6/0**



**OFFICER'S RECOMMENDATION**

That:

3. pursuant to Section 93 of the *Local Government Act 2009* Council provides an exemption of differential general rates and separate charges for properties as identified within the categories per the table below.
4. pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a rebate for various rates and charges for the financial year ending 30 June 2022 as identified in the table below and subject to the following:
  - (a) Property owners must notify Council immediately if there is a substantive change in land use for a property that is receiving a rate concession.
  - (b) Applications received during the current financial year that fall within the categories below, will be granted a rate concession following the passing of a resolution by Council.
  - (c) If a property has been granted a rate concession in the previous financial year, the owner will not be required to re-apply to receive the rate concession for the current financial year. However, proof of ongoing eligibility will be required if requested.

Concession Category	Differential General Rates	Separate Rates	Water Access	Sewerage Access	Waste Bin
Queensland Country Women's Association	100%	100%	75%	75%	0%
Youth Accommodation	100%	100%	0%	0%	0%
Youth Groups – Scouts, Guides	100%	100%	100%	100%	100%
Seniors and Welfare Groups	100%	100%	50%	50%	0%
Kindergartens	100%	100%	50%	50%	0%
Service and Other Clubs	100%	100%	75%	75%	0%
Show Grounds	100%	100%	50%	50%	0%
Race Grounds	100%	100%	0%	0%	0%
Museums, Theatres, Heritage	100%	100%	100%	100%	0%
Sporting Groups and Associations	100%	100%	75%	75%	0%
Charitable Organisations	100%	100%	0%	0%	0%
Community Owned Halls	100%	100%	0%	0%	0%

**BACKGROUND**

Presented at the Budget Committee Meeting on 5 May 2021.

**ATTACHMENTS**

Nil

**6.30 ADOPTION OF THE CONCESSION OF WATER CONSUMPTION CHARGES - HAEMODIALYSIS MACHINES 2021/2022**

**File Number:** 05-05-2021  
**Author:** Revenue Team Leader  
**Authoriser:** Chief Executive Officer

**PRECIS**

Presented at the Budget Committee meeting on 5 May 2021 – adoption of setting the level of concession on water consumption charges for the users of Haemodialysis Machines for the financial period ending 30 June 2022.

**SUMMARY****COMMITTEE RESOLUTION 2021/12**

Moved: Cr Danita Potter  
Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council allows an annual rebate of 190KL on the water usage to any patient who qualifies for and operates a home Haemodialysis Machine supplied by Queensland Health.

In Favour: Crs Kathy Duff, Roz Frohloff, Scott Henschen, Danita Potter, Kirstie Schumacher and Gavin Jones

Against: Nil

**CARRIED 6/0**

**OFFICER'S RECOMMENDATION**

That pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council allows an annual rebate of 190KL on the water usage to any patient who qualifies for and operates a home Haemodialysis Machine supplied by Queensland Health at a current estimated reduction in revenue of \$372.50.

**BACKGROUND**

Presented at the Budget Committee meeting on 5 May 2021.

**ATTACHMENTS**

Nil

**6.31 ADOPTION OF WAIVING MINIMUM GENERAL RATES 2021/2022****File Number:** Special Budget Meeting**Author:** Revenue Team Leader**Authoriser:** General Manager Finance and Corporate**PRECIS**

Presented at the Budget Committee meeting on 27 April 2021 – adoption of waiving minimum general rates for the financial period ending 30 June 2022.

**SUMMARY****COMMITTEE RESOLUTION 2021/4**

Moved: Cr Kathy Duff

Seconded: Cr Roz Frohloff

That the Committee recommends to Council:

That pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a rebate equal to the full value of the separate charges and part of the differential general rates equal to the difference between the Minimum Differential General Rate for the appropriate category and the rate calculated using the rate in the dollar and the valuation for the properties identified hereunder:

- Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
- Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

Assess No	Property Description and Location
31384	Hebbel Drive, Tablelands
31598-1	Bradleys Road, Wooroonden

In Favour: Crs Kathy Duff, Roz Frohloff, Brett Otto, Scott Henschen, Danita Potter, Kirstie Schumacher and Gavin Jones

Against: Nil

**CARRIED 7/0****OFFICER'S RECOMMENDATION**

That pursuant to Sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a rebate equal to the full value of the separate charges and part of the differential general rates equal to the difference between the Minimum Differential General Rate for the appropriate category and the rate calculated using the rate in the dollar and the valuation for the properties identified hereunder:

- Any rateable land held as a Permit to Occupy for water facility purposes, namely bore and pump site and associated purposes only.
- Properties that are small parcels of land worked in conjunction with properties held in the same ownership and identified in table hereunder:

Assess No	Property Description and Location
31384	Hebbel Drive, Tablelands
31598-1	Bradleys Road, Wooroonden

**BACKGROUND**

Presented at the Budget Committee meeting on 27 April 2021.

**ATTACHMENTS**

**Nil**



**7 CLOSURE OF MEETING**