



SOUTH BURNETT
REGIONAL COUNCIL

AGENDA

Ordinary Council Meeting Wednesday, 22 February 2023

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 22 February 2023

Time: 9:00am

**Location: Warren Truss Chamber
45 Glendon Street
Kingaroy**

**Mark Pitt PSM
Chief Executive Officer**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

Order Of Business

1	Opening	6
2	Leave of Absence / Apologies	6
3	Prayers	6
4	Recognition of Traditional Owners	6
5	Declaration of Interest	6
6	Deputations/Petitions	6
	Nil	
7	Confirmation of Minutes of Previous Meeting	7
	7.1 Minutes of the Council Meeting held on 25 January 2023	7
8	Business Outstanding	37
	8.1 Business Outstanding Table for Ordinary Council Meeting.....	37
9	Notices of Motion	63
10	Portfolio - Corporate Governance & Strategy, People & Culture, Communication & Media, Finance & Sustainability, ICT & Business Systems, Community Representation and Advocacy, 2032 Olympics & Paralympics	63
	10.1 Confirming Councils Attendance ALGA National General Assembly 13-15 June 2023	63
	10.2 ALGA National General Assembly Call for Motions - 2023	65
	10.3 2024 Local Government Elections Divisional Review	87
	10.4 Adoption of the South Burnett Regional Council Councillor Contact with Developers & Submitters Policy - Statutory071	90
	10.5 Adoption of the South Burnett Regional Council Computer, Internet and Email Usage Policy - Strategic007	94
	10.6 Adoption of the South Burnett Regional Council Body Worn Cameras Policy - Statutory069.....	98
	10.7 Adoption of the South Burnett Regional Council Unreasonable Customer Conduct Policy - Strategic033	102
	10.8 Monthly Financial Information and 2nd Quarter Budget Revision	108
	10.9 Breakdown of Expenditure by Division and Category of Percentage of Total General Revenue	162
	10.10 Councillor Salary Increase from 1st July 2023.....	204
11	Portfolio - Infrastructure Planning, Works (Construction & Maintenance), Water & Wastewater, Plant & Fleet	207
	11.1 Glendon Street Medians.....	207
	11.2 2022/23 Advanced Design Program	210
	11.3 Wondai Roundabout Refurbishment Project.....	212
	11.4 2022/23 Capital Works Projects Impacted by Restoration of Essential Public Assets (REPA) Submissions	213
12	Portfolio - Community Development, Arts & Heritage and Library Services	217
	12.1 Land Investigation Review	217

12.2	Notice of Motion - Country Universities Hub	218
12.3	Art, Culture and Heritage Advisory Committee	219
12.4	Creative Country Association Inc - Murgon Ancient Songbird Centre	221
12.5	Notice of Motion - Park Lease	222
13	Portfolio - Natural Resource Management, Rural Services, Agricultural Innovation, Compliance and Environmental Health	223
13.1	Application Fee for Clearing Vegetation or Burning on Road Reserve.....	223
13.2	Rural Residential Blocks	225
14	Portfolio - Disaster Management, Waste and Recycling Management	227
14.1	Supply of Mulch - Kingaroy and Nanango Waste Facilities.....	227
14.2	Receiving of Cash at Waste Facilities	228
15	Portfolio - Rural Resilience & Disaster Recovery, Parks & Gardens, Property & Facility Management, First Nations Affairs	229
15.1	First Settlers Park, Benarkin - Project Update	229
15.2	Hivesville Sportsground.....	230
15.3	Tipperary Flat Park Report	231
15.4	Nanango Regional Area Map	236
15.5	Notice of Motion regarding Nanango Walking Track – Slashing.	237
15.6	Notice of Motion - Murgon Gully and Resident Health and Safety	238
15.7	Notice of Motion - Divestment of Council land holdings.....	239
15.8	Notice of Motion - Blackbutt Sensory Gardens	243
15.9	Minor Infrastructure Program.....	244
15.10	Adoption of Kingaroy Memorial Park and WJ Lang Memorial Pool Master Plan ...	246
15.11	Kingaroy Memorial Park Masterplan - Youth Precinct Development.....	339
15.12	Update on W4Q Projects - Facilities and Parks	340
15.13	CTC Land Transfer	345
16	Portfolio - Tourism & Visitor Information Centres, Sport & Recreation and Commercial Enterprises.....	346
16.1	Coolabunia Saleyards and Washdown Facility	346
17	Portfolio - Regional Development, Development Services, Community & Social Housing	347
17.1	Material Change of Use - Telecommunications Facility at Redmans Road Coolabunia (and described as Lot 3 on SP307603) Applicant: Amplitel Pty Ltd C/- BMM Group	347
17.2	Proposed Major Amendment to the South Burnett Regional Council Planning Scheme 2017 - Resubmission in Response to the State Interest Review Feedback	383
17.3	Motion - Pre Lodgement Meeting	817
18	Information Section	818
	Nil	
19	Questions on Notice	819

19.1	QEII Park Murgon - Reopening	819
19.2	Kingaroy Swimming Pool Operational Expenses.....	820
19.3	RSPCA Figures.....	913
20	Confidential Section	914
20.1	Financial Hardship Rates Application – Assessment Number 22249-00000-000.....	914
20.2	Request to change date of the Bjelke Petersen Dam Fishing Competition	914
20.3	Wondai and Murgon Cleaning	914
21	Closure of Meeting.....	914

- 1 **OPENING**
- 2 **LEAVE OF ABSENCE / APOLOGIES**
- 3 **PRAYERS**
- 4 **RECOGNITION OF TRADITIONAL OWNERS**
- 5 **DECLARATION OF INTEREST**
- 6 **DEPUTATIONS/PETITIONS**

Nil

7 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 MINUTES OF THE COUNCIL MEETING HELD ON 25 JANUARY 2023

File Number: 22-02-2023

Author: Executive Assistant

Authoriser: Chief Executive Officer

OFFICER'S RECOMMENDATION

That the Minutes of the Council Meeting held on 25 January 2023 be received and the recommendations therein be adopted.

ATTACHMENTS

- 1. Minutes of the Council Meeting held on 25 January 2023**



SOUTH BURNETT
REGIONAL COUNCIL

MINUTES

Ordinary Council Meeting
Wednesday, 25 January 2023

Order Of Business

1	Opening	4
2	Leave of Absence / Apologies	4
3	Prayers	4
4	Acknowledgement of Traditional Owners	4
5	Declaration of Interest	4
6	Deputations/Petitions	4
	Nil	
7	Confirmation of Minutes of Previous Meeting	5
	7.1 Minutes of the Council Meeting held on 14 December 2022.....	5
8	Business Outstanding	5
	8.1 Business Outstanding Table for Ordinary Council Meeting.....	5
9	Notices of Motion	5
	9.1 Notice of Motion - Electricity Supply on Rural Lot Reconfigurations within in Rural Zones	5
10	Portfolio - Corporate Governance & Strategy, People & Culture, Communication & Media, Finance & Sustainability, ICT & Business Systems, Community Representation and Advocacy, 2032 Olympics & Paralympics	7
	10.1 Meeting Dates for the Ordinary Meetings of Council’s Standing Committees, General Meetings and Budget Meetings.....	7
	10.2 Brisbane 2032 Olympic and Paralympic Games Legacy Plan	9
	10.2.1 Brisbane 2032 Olympic and Paralympic Games Legacy Plan	9
	10.3 Adoption of the South Burnett Regional Council Financial Sustainability Policy - Statutory070	9
	10.4 Consideration of the South Burnett Regional Council Procurement Policy - Statutory007.....	10
	10.5 Monthly Financial Information - December 2022	11
11	Portfolio - Infrastructure Planning, Works (Construction & Maintenance), Water & Wastewater, Plant & Fleet	11
	Nil	
12	Portfolio - Community Development, Arts & Heritage and Library Services	11
	Nil	
13	Portfolio - Natural Resource Management, Rural Services, Agricultural Innovation, Compliance and Environmental Health	12
	13.1 Systematic Inspection Program - Dog Registration	12
	13.1.1 Question on Notice- RSPCA Figures.....	12
14	Portfolio - Disaster Management, Waste and Recycling Management	13
	Nil	
15	Portfolio - Rural Resilience & Disaster Recovery, Parks & Gardens, Property & Facility Management, First Nations Affairs	13
	15.1 Proston Pool Management - Update	13

15.1.1	Proston Pool	13
15.2	Local Recovery and Resilience Grant Projects - DRFA (Cat D).....	13
16	Portfolio - Tourism & Visitor Information Centres, Sport & Recreation and Commercial Enterprises.....	15
16.1	Reduction in Camping Fees - Kingaroy Girl Guides	15
17	Portfolio - Regional Development, Development Services, Community & Social Housing	15
17.1	Material Change Of Use - Service Station/Food & Drink Outlet/Showroom At Rogers Drive, Kingaroy (Lot 5 On Sp112069) - Applicant: Property Opportunities Holdings Pty Ltd C/- Adams & Sparkes Town Planning.....	15
17.2	Reconfiguring a Lot – Subdividing 1 lot into 2 lots at 58 Malar Road, Booie (and described as Lot 22 on SP160448) - Applicant: D Cullen C/- ONF Surveyors.....	23
18	Information Section	26
	Nil	
19	Questions on Notice	27
19.1	Compliance Statistics.....	27
19.2	Audit Fee.....	27
20	Confidential Section	27
20.1	Consideration for Remission on Rates - Assessment 14513-00000-000	28
20.2	Gift of land to the South Burnett Child Care Centre at Kingaroy	28
21	Closure of Meeting.....	29

**MINUTES OF SOUTH BURNETT REGIONAL COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE WARREN TRUSS CHAMBER, 45 GLENDON STREET, KINGAROY
ON WEDNESDAY, 25 JANUARY 2023 AT 9AM**

PRESENT: Councillors:

Cr Brett Otto (Mayor), Cr Gavin Jones (Deputy Mayor), Cr Jane Erkens, Cr Danita Potter, Cr Kirstie Schumacher, Cr Kathy Duff, Cr Scott Henschen

Council Officers:

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Liveability), Aaron Meehan (General Manager Infrastructure), Kerri Anderson (Manager Finance & Sustainability), Louise Reidy (Strategic Procurement Coordinator), Kimberley Donohue (Executive Assistant).

1 OPENING

The Mayor opened the meeting and welcomed all attendees.

2 LEAVE OF ABSENCE / APOLOGIES

Attendance:

At 9:01 am, Cr Kathy Duff entered the meeting.

3 PRAYERS

A representative of South Burnett Ministers Association, Glen Vonhoff offered prayers for Council and for the conduct of the Council meeting.

4 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

Cr Duff acknowledged the traditional custodians of the land on which the meeting took place.

5 DECLARATION OF INTEREST

I, Cr Kirstie Schumacher inform this meeting that I have a declarable conflict of interest in relation to **Item 17.1 - Material Change Of Use - Service Station/Food & Drink Outlet/Showroom At Rogers Drive, Kingaroy (Lot 5 On Sp112069) - Applicant: Property Opportunities Holdings Pty Ltd C/- Adams & Sparkes Town Planning.**

The nature of my interest is as follows:

This declarable conflict of interest arises due to Cr Schumacher house sitting as a temporary arrangement on a neighbouring property.

Cr Schumacher proposes to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

6 DEPUTATIONS/PETITIONS

Nil

7 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 MINUTES OF THE COUNCIL MEETING HELD ON 14 DECEMBER 2022

RESOLUTION 2023/337

Moved: Cr Kathy Duff
Seconded: Cr Danita Potter

That the Minutes of the Council Meeting held on 14 December 2022 be received and the recommendations therein be adopted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

8 BUSINESS OUTSTANDING

8.1 BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING

RESOLUTION 2023/338

Moved: Cr Kathy Duff
Seconded: Cr Scott Henschen

That the Business Outstanding table for the Ordinary Council Meeting be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

9 NOTICES OF MOTION

9.1 NOTICE OF MOTION - ELECTRICITY SUPPLY ON RURAL LOT RECONFIGURATIONS WITHIN IN RURAL ZONES

RESOLUTION 2023/339

Moved: Cr Brett Otto
Seconded: Cr Kathy Duff

PROCEDURAL MOTION:

That the matter be lifted off the table.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

AMENDMENT

Moved: Cr Brett Otto
Seconded: Cr Kathy Duff

1. In respect of all future reconfiguration applications for the creation of allotments within the rural zoning, if approved, the following condition be made available to the applicant in relation to Electricity Supply:

The applicant demonstrates that alternative sources of electricity supply, such as solar energy, if required, could be made available as an alternative option to a reticulated connection.

2. That Council incorporates the following standard statement as part of Council's response to all future applications for rates searches on rural zoned properties:

Council cannot guarantee the supply of connecting electricity and telecommunications infrastructure on the property to which this rates search relates. As such, Council recommends that the applicant undertake their own due diligence in relation to such infrastructure.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

THE AMENDMENT BECAME THE RESOLUTION

RESOLUTION 2023/340

Moved: Cr Brett Otto
Seconded: Cr Kathy Duff

1. In respect of all future reconfiguration applications for the creation of allotments within the rural zoning, if approved, the following condition be made available to the applicant in relation to Electricity Supply:

The applicant demonstrates that alternative sources of electricity supply, such as solar energy, if required, could be made available as an alternative option to a reticulated connection.

2. That Council incorporates the following standard statement as part of Council's response to all future applications for rates searches on rural zoned properties:

Council cannot guarantee the supply of connecting electricity and telecommunications infrastructure on the property to which this rates search relates. As such, Council recommends that the applicant undertake their own due diligence in relation to such infrastructure.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10 PORTFOLIO - CORPORATE GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATION & MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION AND ADVOCACY, 2032 OLYMPICS & PARALYMPICS

10.1 MEETING DATES FOR THE ORDINARY MEETINGS OF COUNCIL’S STANDING COMMITTEES, GENERAL MEETINGS AND BUDGET MEETINGS.

RESOLUTION 2023/341

Moved: Cr Jane Erkens
 Seconded: Cr Danita Potter

That South Burnett Regional Council:

1. Fix the day, time and location for the Infrastructure, Environment and Compliance Standing Committee Meetings of South Burnett Regional Council as the first Wednesday of the month, beginning in February 2023, commencing at 9.00am in the Warren Truss Chamber, Glendon Street Kingaroy.
2. Fix the day and time for the Liveability, Governance and Finance Standing Committee Meetings of South Burnett Regional Council as the second Wednesday of the month, beginning in February 2023, commencing at 9.00am in the Warren Truss Chamber, Glendon Street Kingaroy.
3. Fix the day and time for the Budget Committee Meetings of South Burnett Regional Council as the third Wednesday of the month, beginning in February 2023, commencing at 8.30am in the Warren Truss Chamber, Glendon Street Kingaroy.
4. Fix the day and time for the General Council Meetings of South Burnett Regional Council as the fourth Wednesday of the month, beginning in January 2023, commencing at 9.00am in the Warren Truss Chamber, Glendon Street Kingaroy.
5. Adopt the dates for Council Meetings January - June 2023 as follows:

Committee	Date
General Meeting	Wednesday 25 January 2023
Infrastructure, Environment and Compliance Standing Committee	Wednesday 1 February 2023
Liveability, Governance and Finance Standing Committee Meeting	Wednesday 8 February 2023
Budget Committee Meeting	Wednesday 15 February 2023
Special Meeting – Pound Street	Monday 20 February 2023
General Meeting	Wednesday 22 February 2023

Infrastructure, Environment and Compliance Standing Committee Meeting	Wednesday 1 March 2023
Liveability, Governance and Finance Standing Committee Meeting	Wednesday 8 March 2023
Budget Committee Meeting	Wednesday 15 March 2023
General Meeting	Wednesday 22 March 2023
Infrastructure, Environment and Compliance Standing Committee Meeting	Wednesday 5 April 2023
Liveability, Governance and Finance Standing Committee Meeting	Wednesday 12 April 2023
Budget Committee Meeting	Wednesday 19 April 2023
General Meeting	Wednesday 26 April 2023
Infrastructure, Environment and Compliance Standing Committee Meeting	Wednesday 3 May 2023
Liveability, Governance and Finance Standing Committee Meeting	Wednesday 10 May 2023
Budget Committee Meeting	Wednesday 17 May 2023
General Meeting	Wednesday 24 May 2023
Infrastructure, Environment and Compliance Standing Committee Meeting	Wednesday 7 June 2023
Liveability, Governance and Finance Standing Committee Meeting	Wednesday 14 June 2023
Special Budget Meeting	Wednesday 21 June 2023
General Meeting	Wednesday 28 June 2023

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.2 BRISBANE 2032 OLYMPIC AND PARALYMPIC GAMES LEGACY PLAN

RESOLUTION 2023/342

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the report be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.2.1 BRISBANE 2032 OLYMPIC AND PARALYMPIC GAMES LEGACY PLAN

RESOLVED 2023/343

That the survey received on the Brisbane 2023 Olympic and Paralympic Games Legacy Plan 2032 be shared on Councils social media platforms.

10.3 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL FINANCIAL SUSTAINABILITY POLICY - STATUTORY070

RESOLUTION 2023/344

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the South Burnett Regional Council Financial Sustainability Policy - Statutory070 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

Attendance:

At 10:05 am, Cr Danita Potter left the meeting.

At 10:06 am, Cr Danita Potter returned to the meeting.

10.4 CONSIDERATION OF THE SOUTH BURNETT REGIONAL COUNCIL PROCUREMENT POLICY - STATUTORY007

MOTION

Moved: Cr Danita Potter
Seconded: Cr Gavin Jones

That the South Burnett Regional Council Procurement Policy – Statutory007 as presented be adopted as presented.

AMENDMENT

Moved: Cr Brett Otto
Seconded: Cr Kathy Duff

That the South Burnett Regional Council Procurement Policy – Statutory007 be adopted as amended

In Favour: Crs Brett Otto, Kirstie Schumacher and Kathy Duff

Against: Crs Gavin Jones, Jane Erkens, Danita Potter and Scott Henschen

LOST 3/4

AMENDMENT

Moved: Cr Jane Erkens
Seconded: Cr Kirstie Schumacher

That the South Burnett Regional Council Procurement Policy – Statutory007 be adopted as amended with the inclusion of a clause for a requirement of a report with the information available on Council's website to be brought to the meeting of Council closest to the decision on purchases of \$200,000 and above.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

THE AMENDMENT BECAME THE RESOLUTION

RESOLUTION 2023/345

Moved: Cr Danita Potter
Seconded: Cr Gavin Jones

That the South Burnett Regional Council Procurement Policy – Statutory007 be adopted as amended with the inclusion of a clause for a requirement of a report with the information available on Council's website to be brought to the meeting of Council closest to the decision on purchases of \$200,000 and above.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

ADJOURN MORNING TEA

RESOLUTION 2023/346

Moved: Cr Brett Otto
Seconded: Cr Scott Henschen

That the meeting adjourn for morning tea.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

RESUME MEETING

RESOLUTION 2023/347

Moved: Cr Scott Henschen
Seconded: Cr Kirstie Schumacher

That the meeting resume at 10:59am

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.5 MONTHLY FINANCIAL INFORMATION - DECEMBER 2022

RESOLUTION 2023/348

Moved: Cr Scott Henschen
Seconded: Cr Kirstie Schumacher

That the monthly Financial Report including Capital Works and Works for Queensland (W4Q4) as at 31st December 2022 be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

11 PORTFOLIO - INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE), WATER & WASTEWATER, PLANT & FLEET

Nil

12 PORTFOLIO - COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES

Nil

13 PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, AGRICULTURAL INNOVATION, COMPLIANCE AND ENVIRONMENTAL HEALTH

13.1 SYSTEMATIC INSPECTION PROGRAM - DOG REGISTRATION

RESOLUTION 2023/349

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That Council approve a Systematic Inspection Program for properties within the South Burnett Regional Council's jurisdiction in accordance with Section 113 of the *Animal Management (Cats and Dogs) Act 2008* to monitor compliance with the requirements of the *Animal Management (Cats and Dogs) Act 2008*, more specifically the requirement to register dogs.

The Systematic Inspection Program will be conducted between the hours of 8.00am and 5.00pm Monday to Friday, commencing on 1 March 2023 and concluding on 30 June 2023.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

AMENDMENT

Moved: Cr Jane Erkens

Seconded: Cr Kathy Duff

That Council approve a Systematic Inspection Program for properties within the South Burnett Regional Council's jurisdiction in accordance with Section 113 of the *Animal Management (Cats and Dogs) Act 2008* to monitor compliance with the requirements of the *Animal Management (Cats and Dogs) Act 2008*, more specifically the requirement to register dogs.

The Systematic Inspection Program will be conducted in the South Burnett Regional Council town areas excluding the rural residential areas between the hours of 8.00am and 5.00pm Monday to Friday, commencing on 1 March 2023 and concluding on 30 June 2023.

In Favour: Cr Jane Erkens

Against: Crs Brett Otto, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

LOST 1/6

13.1.1 QUESTION ON NOTICE- RSPCA FIGURES

Question on Notice received from Cr Jane Erkens;

That report be brought back to the next Ordinary Council Meeting with a breakdown of the following figures from the RSPCA;

- How many cats and dogs have been impounded in the last 12 months?
- What was the average stay of the impounded animal/s?and;
- What are the costs associated eg. Impoundment fees?

At 11:48am, Mayor Brett Otto issued an Official Warning to Cr Jane Erkens for speaking while another Councillor had the floor.

14 PORTFOLIO - DISASTER MANAGEMENT, WASTE AND RECYCLING MANAGEMENT

Nil

15 PORTFOLIO - RURAL RESILIENCE & DISASTER RECOVERY, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT, FIRST NATIONS AFFAIRS**15.1 PROSTON POOL MANAGEMENT - UPDATE**

RESOLUTION 2023/350

Moved: Cr Kathy Duff

Seconded: Cr Scott Henschen

That the report be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**15.1.1 PROSTON POOL**

RESOLVED 2023/351

Note of thanks to Manager Leanne Petersent and her team for their work to reopen the Proston Pool to the community.

15.2 LOCAL RECOVERY AND RESILIENCE GRANT PROJECTS - DRFA (CAT D)

RESOLUTION 2023/352

Moved: Cr Danita Potter

Seconded: Cr Kirstie Schumacher

Procedural Motion:**That the matter be lifted from the table.**

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

RESOLUTION 2023/353

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the following projects be submitted to the Queensland Reconstruction Authority for approval under the Local Recovery and Resilience Grant Funding issued under Category D, Disaster Recovery Funding Arrangements (DRFA);

PROJECT DESCRIPTION	PROJECT	APPROX COST
Community needs analysis	Survey	\$ 20,000.00
10 Minutes with a Master x 2	10 Minutes with a Master	\$ 25,000.00
Coffee, Cake and a chat with an agency	The 3 C's Coffee, Cake, Chat	\$ 5,000.00
Mental Health and Wellbeing Events	Divisional events that connect the community	\$ 45,000.00
Paddock Yarn and Information Sessions	BBQ with Wellbeing guest speaker and agencies	\$ 9,000.00
Accommodation Services	Information Packs	\$ 2,500.00
Residential Insurance	Information Packs	\$ 2,500.00
Evacuation Centre Items	Evacuation Items	\$ 5,000.00
Recovery Plans and Recovery Training	Continuity Plans / Training	\$ 5,000.00
Brochures/Materials	Update where to get help brochure	\$ 15,000.00
Mental Health Courses	Mental Health First Aid Courses	\$ 10,000.00
Various resilience workshops	Resilience workshops held across the region	\$ 6,000.00
Pillow Case Project	Building resilience within the younger generation	\$ 20,000.00
		\$ 170,000.00
Workshops and Information Sessions	External agency to facilitate primary producer workshops	\$ 100,000.00
		\$ 100,000.00
PROJECT ADMINISTRATION	Wages, after hours, travel, parking etc	\$ 200,000.00
PROMOTIONAL MATERIAL / RESILIENCE PACKAGES	Recovery Marquees, PA system for events, Travel, Recovery Lap Top, Sanitiser, Recovery Packs for Kids, Adults, Corflute Signage, Trauma Teddies	\$ 30,150.00
HUMAN SOCIAL & ECONOMIC		\$ 500,150.00
Flood Signage	Flood response - signage improvement program	\$ 449,850.00
Portable Emergency Power Supply	Flood response - trailer fitted with generator & costs	\$ 50,000.00
INFRASTRUCTURE		\$ 499,850.00
COMBINED TOTAL		\$ 1,000,000.00
GRANT		\$ 1,000,000.00

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

ADJOURN MORNING TEA

RESOLUTION 2023/354

Moved: Cr Brett Otto
 Seconded: Cr Scott Henschen

That the meeting adjourn for lunch.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

RESUME MEETING

RESOLUTION 2023/355

Moved: Cr Brett Otto

Seconded: Cr Scott Henschen

That the meeting resume at 1:04pm.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**16 PORTFOLIO - TOURISM & VISITOR INFORMATION CENTRES, SPORT & RECREATION AND COMMERCIAL ENTERPRISES****16.1 REDUCTION IN CAMPING FEES - KINGAROY GIRL GUIDES**

RESOLUTION 2023/356

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That Council supports the request and offers 20% discount off accommodation/camping fees during their training days.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**Attendance:**

At 1:04pm, Cr Kirstie Schumacher left the meeting.

At 1:04pm, General Manager Infrastructure Aaron Meehan left the meeting.

17 PORTFOLIO - REGIONAL DEVELOPMENT, DEVELOPMENT SERVICES, COMMUNITY & SOCIAL HOUSING**17.1 MATERIAL CHANGE OF USE - SERVICE STATION/FOOD & DRINK OUTLET/SHOWROOM AT ROGERS DRIVE, KINGAROY (LOT 5 ON SP112069) - APPLICANT: PROPERTY OPPORTUNITIES HOLDINGS PTY LTD C/- ADAMS & SPARKES TOWN PLANNING**

RESOLUTION 2023/357

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That the application for a Material Change of use for a Development Permit for a Showroom and Service Station with ancillary food and drink outlet at Rogers Drive, Kingaroy (and described as Lot 5 on SP112069) be approved by Council as a full delegate subject to the attached conditions, plans and the adopted infrastructure charges notice.

GENERAL

GEN1. The development must be completed and maintained in accordance with the approved plans and documents and conditions to this development approval and any amendments herein:

Title	Drawing Number	Revision	Applicant Number	Job
Building Elevation & Perspectives T2 Showroom	DA07	Revision B	18119	
Building Elevation & Perspectives T2 Showroom	DA06	Revision B	18119	
Building Elevations & Perspectives – T1	DA04	Revision B	18119	
Building Elevations & Perspectives – T1	DA03	Revision B	18119	
Site Elevations & Perspectives	DA03	Revision B	18119	
Proposed Floor Plan	DA02	Revision A	18119	
Proposed Site Plan Prepared by Verve	DA01	Revision N	18119	
Landscape Concept Plan prepared by AGLA	22013	Revision F	Sheets 1,2&3	

GEN2. Landscaping shall be undertaken prior to commencement of the use in accordance with the approved landscape concept plan prepared by ALGA and is to be maintained at all times.

DEVELOPMENT PERIOD - MCU

GEN3. The currency period for this development approval for Material Change of Use is **(6) years** after the development approval starts to have effect. The development approval will lapse unless the use is commenced, and all works, and stages required to be given to Council for approval is provided within this period.

LAND USE

PLN1. The approved ‘*Showroom*’ use shall be maintained for use as a Showroom as defined by the *South Burnett Planning Scheme 2017* and the large format tenancy shown on approved plans, shall be maintained as a single tenancy and shall not be divided by commercial sub-leased areas that reduces the total approved floor area in order for the tenancy and use to be consistent with and reflect the bulky goods retail intent of the Specialised Centre zone.

PLN2. The ancillary food and drink outlet shall not be changed to operate separately from the operations of the approved Service Station. The Drive through and food and drink and any internal ancillary shop sales must only operate during hours of operation of the approved Service Station use and no new or separate tenancies can be created internal to the building footprint to divide tenancy spaces to allow for separate or independent use areas. All ancillary uses are to stay interdependent with the approved Service station use at all times.

ENGINEERING WORKS

ENG1. Submit to Council, an Operational Work application for all civil works including earthworks, stormwater, access, and parking.

ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.

ENG3. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council’s standards, relevant design guides, and Australian Standards.

ENG4. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility

installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG5. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG6. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

STORMWATER MANAGEMENT

- ENG7. Design and construct stormwater drainage to ensure that the development will achieve no increase in peak stormwater discharge to all downstream properties including road reserves and the like for design storms up to ARI100, in accordance with the *Infinitec Stormwater Engineering Report & Site Based Stormwater Management Plan*, Project No. 21571, Rev C, dated 22/06/2022.
- ENG8. All stormwater from the fuel dispensing forecourt shall pass through a SPEL Purceptor (Model No. P.040.C1.1C), or approved equivalent, prior to discharge to the stormwater network.
- ENG9. Connect the development to the existing underground stormwater system.
- ENG10. Provide overland flow paths that do not adversely alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG11. Design and construct stormwater drainage incorporating measures to prevent any solid matter and floatable oils being carried into existing stormwater system.
- ENG12. Stormwater from sealed areas is required to be piped to the existing stormwater system.
- ENG13. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

WATER SUPPLY

- ENG14. Connect the development to Council's reticulated water supply system via a single connection.

WATER SUPPLY - FIRE FIGHTING SUPPLY

- ENG15. Submit to Council for approval, the design for the break tank, pump, and booster assembly for the external firefighting water supply, prepared by a suitably qualified person. This is to be a permanent supply of water for firefighting purposes, separate from any potable water supply.

Timing: Prior to submission of an Operational Work application.

SEWERAGE

- ENG16. Connect the development to Council's reticulated sewerage system via a single connection. The connection must be designed in accordance with Council's standards and be approved by Council Infrastructure Section.

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- ENG17. Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.
- ENG18. Do not build works within 1.5 metres from the centre of any existing sewer pipework or within the Zone of Influence, whichever is the greater (measured horizontally).
- ENG19. Maintain a minimum of a 3-metre-wide corridor to be maintained for maintenance/upgrade purposes.
- ENG20. Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.
- ENG21. The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system.

TRADE WASTE DISPOSAL (COMMERCIAL KITCHEN)

- ENG22. Connect any commercial kitchen to Council's reticulated sewer network. Obtain a Plumbing Approval from Council and the relevant inspections are to be undertaken prior to connection to the sewer.

PARKING AND ACCESS - GENERAL

- ENG23. Design all access driveways, circulation driveways, parking aisles and car parking spaces in accordance with Australian Standard 2890.1 - Parking Facilities - Off Street Car Parking.
- ENG24. Design and construct all sealed areas with concrete, asphalt or a two-coat bitumen seal.
- ENG25. Provide a minimum of 63 car parking spaces including a minimum of 2 spaces for person with disability (PWD) for all uses approved (both show room and service station uses).
- ENG26. Design & construct all PWD car parking spaces in accordance with AS2890.6.
- ENG27. Provide vehicle bollards or tyre stops to control vehicular access and to protect landscaping or pedestrian areas where appropriate.
- ENG28. Ensure access to car parking spaces, vehicle loading, and manoeuvring areas and driveways remain unobstructed and available for their intended purpose during the hours of operation.
- ENG29. Provide longitudinal gradient and crossfall for all driveways to comply with the requirements of AS2890.1.

PARKING AND ACCESS - SERVICING

- ENG30. Provide loading bay facilities for a Heavy Rigid Vehicle in the location generally shown on the approved plan(s) of development that are designed in accordance with Australian Standard 2890.2 – Off-street Commercial Vehicle Facilities.
- ENG31. Design along the route to and from all loading bay facilities and the external road network, all access driveways, circulation driveways, parking aisles and the like with a layout that accommodates the turning movements of a Heavy Rigid Vehicle and ensure that all vehicles are able to enter and exit the site in a forward direction. Routes remain unobstructed and available for their intended purpose during the hours of operation.
- ENG32. Ensure loading and unloading operations are conducted wholly within the site and vehicles enter and exit the site in a forward direction.

VEHICLE ACCESS

- ENG33. Construct commercial standard crossovers between the property boundary and the edge of the Rogers Drive Road pavement, having a minimum width of 7 metres at the entry, and 9

metres at the exit, generally in accordance with IPWEAQ Std Dwg RS-051, Rev F. Ensure that crossover splay is designed to accommodate turning movements of an Articulated Vehicle.

ENG34. Provide 'No Entry' linemarking on the exit access generally in accordance with Verve Drawing No. 18119-DA01 Rev N.

ENG35. Where a crossover/access adjoins a footpath, the maximum footpath crossfall of 2.5% shall be provided for the width of the footpath across the crossover/access.

ENG36. Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (e.g. power pole, telecommunications pit), road infrastructure (eg street sign, street tree, etc).

ENG37. Install signage at all site entries clearly visible at all times delineating no B-Double access to the site is permitted prior to the commencement of the Service Station use and to be maintained at all times.

REDUNDANT CROSSOVERS

ENG38. Remove all redundant crossovers and reinstate the kerb and channel, road pavement, services, verge and any footpath to the standard immediately adjacent along the frontage of the site.

ROADWORKS - SIGNAGE

ENG39. At the 'Exit Driveway', install R2-4 "No Entry" signage as specified in the Manual of Uniform Traffic Control Devices – Part 13: Local Area Traffic Management.

PEDESTRIAN FOOTPATH

ENG40. Construct a 1.5-metre-wide footpath along the Rogers Drive frontage, per Verve Drawing No. 18119-DA01 Rev N in accordance with IPWEAQ Standard Drawing No. RS-065.

ROADWORKS AND PEDESTRIAN SAFETY

ENG41. Install signage for all works on or near roadways in accordance with the Manual for Uniform Traffic Control Devices – Part 3, Works on Roads.

ENG42. Submit to Council, an application for any footpath, road or lane closures, and ensure all conditions of that approval are complied with during construction of the works.

ENG43. Maintain safe pedestrian access along Council's footpaths at all times.

APPROVED FUEL DELIVERY VEHICLE

ENG44. The largest approved vehicle for fuel deliveries to the site is a 19.0m Articulated Vehicle, unless otherwise approved in writing by Council. There shall be no B-Double access to the site.

ELECTRICITY AND TELECOMMUNICATION

ENG45. Connect the development to electricity and telecommunication services.

EARTHWORKS - GENERAL

ENG46. Earthworks per site involving cut or fill greater than 1m, or with a nett quantity of material greater than 50m³, requires an Operational Work application.

ENG47. Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.

EROSION AND SEDIMENT CONTROL - GENERAL

ENG48. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.

ENG49. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

VAPOUR RECOVERY - STAGE 1 AND 2

MCU1. Prior to commencement of use, the service station is required to implement Vapour Recovery stage 1 and stage 2.

FUEL DISPENSING PIPEWORK

MCU2. Install and maintain pipework in accordance with the following:

- I) All underground pipework is to be made of approved, non-corrodible materials (approved materials include either fibre-reinforced thermosetting resin composite (fibreglass) compatible with the product to be transferred or flexible plastic meeting the requirements of UL971 Standard for non-metallic underground piping for flammable liquids);
- II) All product piping is to have secondary containment consisting of double walled piping with an interstitial space;
- III) Each tank fill point is to be clearly labelled and identified in compliance with AS 4977-2008 Petroleum products - Pipeline, road tanker compartment and underground tank identification;
- IV) Each tank fill point shall also be fitted with a camlock type or other liquid tight connection and provided with spill containment of at least 15L capacity per spill point; and
- V) All fill and vapour recovery points are to be earthed in compliance with AS 1020-1984 The control of undesirable static electricity and AS 3000-2007 Electrical installations

PIPEWORK LEAK DETECTION

MCU3. Install and maintain leak detection systems for underground pipework including:

- I) electronic line leak detection (ELLD) for pressure piping; or
- II) safe suction for suction piping

UNDERGROUND TANKS

MCU4. Underground tanks are to be designed and installed in accordance with the following:

- I) Be non-corrodible and be constructed of either fibre-reinforced thermosetting resin (fibreglass) that is compatible with the product or a steel inner wall and a fibre-reinforced thermosetting resin composite (fibreglass) outer wall with an interstitial space between the 2 walls;
- II) Be double walled and have an interstitial space between the 2 walls of the tanks that is capable of being monitored for any breach of either the inner or outer wall of the tank.
- III) All tanks are to meet the requirements of AS1692-2006 Steel tanks for flammable and combustible liquids, UL 1316 Glass fibre reinforced underground storage tanks for petroleum products, alcohols and alcohol gasoline mixtures or the equivalent; and
- IV) Have an overfill protection valve is to be installed in the drop tube of the tank and calibrated to prevent the tank from being filled in excess of 98% of its capacity (An overfill alarm is to be installed to visually and audibly alert persons in the vicinity of the tank).

LEAK DETECTION SYSTEM

MCU5. Install and maintain a leak detection system in accordance with the following:

- I) able to detect a leak from any portion of the underground storage system;

-
- II) uses equipment that has been installed, calibrated and commissioned in accordance with the manufacturer's instructions;
 - III) is capable of detecting a leak at a rate of 0.76L per hour or more with at least 95% accuracy and a probability of false detection of 0.05 or less (United States Environmental Protection Agency (USEPA));
 - IV) statistical inventory reconciliation (SIR) that includes a software-based system where daily tank dip readings, delivery records and sales records are entered onto a proprietary software package or an automatic tank gauging (ATG) that includes an automatic system using an arrangement of sensor probes and other devices that monitor the underground petroleum storage system and provide inventory information and leak testing; and
 - V) a tank pit observation well at the lowest point of each tank excavation pit

Submit to Council certification by a suitably qualified person that the systems have been installed in accordance with the above requirements prior to commencement of the use.

UNCOVERED FORECOURT AREAS

MCU6. Uncovered forecourt areas must be constructed and maintained in accordance with the following:

- I) All ground surfaces of the uncovered forecourt area liable to contamination from vehicular activities are to be constructed of impermeable materials, free of gaps or cracks. Suitable materials include asphalt, reinforced concrete or equivalent.
- II) Signage indicating 'flows to stormwater treatment system' is to be provided for drainage inlets in the uncovered forecourt area. Signage is to be painted or otherwise indicated around the drain inlets.
- III) The uncovered forecourt area is to be graded and drained to an approved proprietary device.

Submit to Council certification by a suitably qualified person that the uncovered forecourt area has been installed and constructed in accordance with the above requirements.

FUEL DISPENSING AREAS

MCU7. Fuel Dispensing Areas (FDA) must be constructed and maintained in accordance with the following:

- I) All ground surfaces are to be constructed of impermeable materials free of gaps and/or cracks (suitable materials include waterproofed and reinforced concrete);
- II) The FDA is to be clearly demarcated from the outer forecourt area, access roads, general parking bays and all other areas to clearly delineate the higher contamination risk area from lower risk areas (acceptable demarcation methods include a painted line on the ground, roll-over bunds, drainage lines or different coloured impermeable material); and
- III) A canopy over all FDAs is to be designed to minimise the amount of rain entering the dispensing area.

Prior to commencement of the use, submit to Council certification by a suitably qualified person that the system has been installed in accordance with the above requirements.

ROAD TANKER DELIVERY AREA

MCU8. Bulk fuel deliveries are to be carried out in an area within the uncovered forecourt area and / or fuel dispensing area that is graded and drained to a proprietary device.

Submit to Council certification by a suitably qualified person that the road tanker delivery stand has been installed and constructed in accordance with the above requirements.

SPILLAGE - CLEAN UP SPILT WASTE CONTAMINANTS

MCU9. Any spillage of wastes, contaminants or other materials must be cleaned up as soon as practicable to prevent off-site contamination. Such spillages must be cleaned up in accordance with documented emergency response and clean up procedures.

SPILLAGE - MATERIALS & EQUIPMENT TO CONTAIN & CLEAN UP

MCU10. Appropriate materials and equipment are to be available on site at all times to contain and clean up spills of potentially polluting materials. An inventory of all clean up and containment materials and equipment, and documented emergency response and clean up procedures must be kept on site.

NOISE ATTENUATION - AMPLIFIED MUSIC GENERAL LIMIT

MCU11. A sound limiting device must be installed into any amplification system of the proposed drive through to ensure the noise criteria for amplified sound for this approval is achieved.

Submit certification from an appropriately qualified acoustic consultant demonstrating that a noise limiting device has been installed into the amplification system to achieve the daytime and night-time noise criteria at the nearest sensitive receiving environment.

DAMPENING OF GRILLES AND METAL PLATES

MCU12. All metal grilles, metal plates or similar subject to vehicular traffic must be acoustically dampened to prevent environmental nuisance.

PLANT AND EQUIPMENT CERTIFICATION

MCU13. Following the installation of all mechanical plant and equipment (e.g., air conditioning, mechanical ventilation and refrigeration equipment and heat pump hot water systems), submit to Development Assessment certification that the plant and equipment is adequately noise- attenuated and is in accordance with the criteria of the Environmental Protection Regulation (noise).

REFUSE STORAGE - ON SITE BULK COLLECTION

MCU14. Provide a roofed and screened waste enclosure to accommodate the type and quantity of bulk waste/recycling bins required to service the development. Bins must be in the area shown on the approved plans, and which allows them to be manoeuvred and cleaned to a drained outlet connected to sewer. The bin storage area is to be signed on site.

ADVICE**EQUITABLE ACCESS**

ADV1. Provision must be made for equitable access for persons with disabilities to and within the site in accordance with the Queensland Anti-Discrimination Act 1991, the Federal Disability Discrimination Act 1992 and Australian Standard AS1428 Parts 1-4, Australian Standard for Access and Mobility and the National Construction Code.

APPEAL RIGHTS

ADV2. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

INFRASTRUCTURE CHARGES

ADV3. Infrastructure charges are now levied by way of an infrastructure charges notice, issued pursuant to section 119 of the *Planning Act 2016*.

DEVELOPER INCENTIVE

ADV4. Council is offering a reduction in infrastructure charges payable through the development incentive scheme which is available between 1 December 2020 and 31 December 2023. Eligible development under this scheme is required to be completed by 31 December 2023.

For further information or application form please refer to the rules and procedures available on Council’s website.

HERITAGE

ADV5. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

CONCURRENCE AGENCY

ADV6. SARA has imposed conditions on the development permit as attached as Attachment A.

In Favour: Crs Brett Otto, Danita Potter and Kathy Duff

Against: Crs Gavin Jones, Jane Erkens and Scott Henschen

CARRIED 3/3 on the casting vote of the Mayor

In accordance with section 254e of the *Local Government Regulation 2021*

Attendance:

At 1:26 pm, Cr Kirstie Schumacher returned to the meeting.

At 1:26pm, General Manager Infrastructure Aaron Meehan returned to the meeting.

17.2 RECONFIGURING A LOT – SUBDIVIDING 1 LOT INTO 2 LOTS AT 58 MALAR ROAD, BOOIE (AND DESCRIBED AS LOT 22 ON SP160448) - APPLICANT: D CULLEN C/- ONF SURVEYORS

RESOLUTION 2023/358

Moved: Cr Gavin Jones

Seconded: Cr Kirstie Schumacher

The application for Reconfiguring a Lot (1 into 2 lots) over land at 58 Malar Rd Booie, be approved subject to the following conditions, the attached plan of development and Enginfra Engineering report, the attached Adopted infrastructure Charges Notice issued under the SBRC Adopted Infrastructure Charges Resolution No.3, 2019.

CONDITIONS

GENERAL

GEN1. The development must be completed and maintained in accordance with the approved plans and documents and conditions to this development approval:

Drawing Title	Date/Drawing number
Proposed Subdivision	10493P/1
Enginfra Consulting Engineers and Project Managers	26 th October 2022

DEVELOPMENT PERIOD - RAL

GEN2. The currency period for this development approval for reconfiguring a lot is four (4) years after the development approval starts to have effect. The development approval

will lapse unless the survey plan for all works and stages required to be given to Council for approval is provided within this period.

GENERAL

- RAL1. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.
- RAL2. All conditions of this approval are to be satisfied prior to Council endorsing the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.
A fee will be charged, with payment required prior to Council's approval of the associated documentation requiring assessment.
- RAL3. Prior to sealing the Plan of Survey, the applicant is required to pay the Council all rates and charges or any expenses being charged over the subject land under any Act in accordance with Schedule 18 Section 69 of the *Planning Act Regulation 2017*.
- RAL4. Prior to the sealing of the Plan of Survey the applicant is to provide a certificate signed by a licensed surveyor stating that after the completion of all works associated with the reconfiguration, survey marks were reinstated where necessary and all survey marks are in their correct position in accordance with the Plan of Survey.

VALUATION FEES

- RAL5. Payment of Department of Natural Resources, Mines and Energy valuation fees that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$48.00 per lot however, the actual amount payable will be based on Council's Register of Fees & Charges and the rate applicable at the time of payment.

COVENANT AREA

- RAL6. Prior to survey plan endorsement prepare a Covenant at no cost to Council or State excluding an area of all habitable buildings or structures within 20.0m of the eastern side boundary of proposed lot 26. The covenant may allow for ancillary structures or landscaping within it. The covenant area is to always be managed by the landowner and of no cost or burden to the Council or State.
The Covenant area is a habitable building exclusion area, required in the absence of any approved survey building location zone within proposed lot 26 or necessary vegetated buffer to ensure compliance with the requirements of the South Burnett Planning Scheme 2017 v1.4.

ENGINEERING WORKS

- ENG1. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to Council's endorsement of the Survey Plan unless stated otherwise.
- ENG2. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council Standards, relevant Australian Standards, and relevant design manuals.
- ENG3. Be responsible for any alteration necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG4. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG5. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development.

STORMWATER MANAGEMENT

- ENG6. Provide overland flow paths that do not adversely alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG7. Adjoining properties and roadways to the development are to be protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

WATER SUPPLY

- ENG8. Future dwellings shall provide on-site water storage with a minimum capacity of 45kl.

ON-SITE WASTEWATER TREATMENT

- ENG9. Future Dwellings must be connected to an on-site wastewater disposal system, in accordance with AS 1547 and the Queensland Plumbing and Waste Water Code.

VEHICLE ACCESS

- ENG10. The access to proposed lot shall be located in accordance with the Sight Distance Report prepared by EngInfra Consulting, Rev 2 dated 26 October 2022.
- ENG11. On the eastern approach to proposed Lot 26, a "Concealed Driveway" advisory sign (TC1590 with TC1511 supplementary distance plate) shall be installed 150m to the west of the proposed access location. Signs shall be installed in accordance with the MUTCD.
- ENG12. Design and construct accesses having a minimum width of 4 metres in accordance with Council's Standard Drawing No. 00049.

TELECOMMUNICATION AND ELECTRICITY

- ENG13. Provide telecommunications to all lots within the development.
- ENG14. Prior to Council sealing the Survey Plan the applicant is to provide each lot with an electricity supply. The standards of service nominated by the electricity supply authority with reticulated electricity to be made available at the property boundary.

SERVICES - EXISTING CONNECTIONS

- ENG15. Ensure that all services provided to the existing house on proposed Lot 1 are wholly located within the lot(s) it serves.

EROSION AND SEDIMENT CONTROL - GENERAL

- ENG16. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.

ADVICE

- ADV1. Section 85(1)(b) of the *Planning Act 2016* provides that, if this approval is not acted upon within a period of four (4) years, the approval will lapse.

ENVIRONMENT

ADV2. The subject site is partially mapped by Regulated Vegetation Category R under the State maps. It is the landowner's responsibility to ensure any disturbance or clearing within the area of mapping is exempt or accepted clearing in accordance with all relevant State vegetation management provisions.

HERITAGE

ADV3. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting <https://www.datsip.qld.gov.au> and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

APPEAL RIGHTS

ADV4. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.

INFRASTRUCTURE CHARGES

ADV5. Infrastructure charges are levied by way of an infrastructure charges notice pursuant to section 119 of the *Planning Act 2016*.

DEVELOPER INCENTIVE

ADV6. Council is offering a reduction in infrastructure charges payable through the development incentive scheme which is available between 1 December 2020 and 31 December 2023. Eligible development under this scheme is required to be completed by 31 December 2023.

For further information or application form please refer to the rules and procedures available on Council's website.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

18 INFORMATION SECTION

Nil

19 QUESTIONS ON NOTICE

19.1 COMPLIANCE STATISTICS

RESOLUTION 2023/359

Moved: Cr Danita Potter
Seconded: Cr Scott Henschen

THAT the response to the question regarding the breakdown of compliance CRM's for residential and rural residential areas raised by Councillor Potter be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

19.2 AUDIT FEE

RESOLUTION 2023/360

Moved: Cr Kirstie Schumacher
Seconded: Cr Kathy Duff

THAT the response to the question regarding Audit Fees raised by Councillor Kirstie Schumacher be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

20 CONFIDENTIAL SECTION

RESOLUTION 2023/361

Moved: Cr Danita Potter
Seconded: Cr Kathy Duff

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

20.1 Consideration for remission on rates - Assessment 14513-00000-000

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

20.2 Gift of land to the South Burnett Child Care Centre at Kingaroy

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter

involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

RESOLUTION 2023/362

Moved: Cr Brett Otto

Seconded: Cr Gavin Jones

That Council moves out of Closed Council into Open Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

20.1 CONSIDERATION FOR REMISSION ON RATES - ASSESSMENT 14513-00000-000

RESOLUTION 2023/364

Moved: Cr Brett Otto

Seconded: Cr Gavin Jones

That the matter lay on the table.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

20.2 GIFT OF LAND TO THE SOUTH BURNETT CHILD CARE CENTRE AT KINGAROY

RESOLUTION 2023/365

Moved: Cr Kirstie Schumacher

Seconded: Cr Gavin Jones

That South Burnett Regional Council:

1. Develop a framework to consider requests from community groups that ask Council to transfer land at nil consideration, to ensure consistent decision-making.
 2. Conduct a development application for subdivision of Lot 86 on RP7951 in line with the current South Burnett Child Care and Kindergarten lease area.
 3. Continue engagement with South Burnett Child Care and Kindergarten as to appropriate long term tenure arrangements.
-

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

21 CLOSURE OF MEETING

The Meeting closed at 2:14pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 22 February 2023.

.....
CHAIRPERSON

8 BUSINESS OUTSTANDING

8.1 BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING

File Number: 22-02-2023

Author: Executive Assistant

Authoriser: Chief Executive Officer

PRECIS

Business outstanding table for the Ordinary Council Meeting

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council Meetings. The current Business Outstanding table for the Ordinary Council Meeting is presented for Councillor's information.

OFFICER'S RECOMMENDATION

That the Business Outstanding table for the Ordinary Council Meeting be received for information.

BACKGROUND

N/A

ATTACHMENTS

1. **Business Outstanding Table for Ordinary Council Meeting - 22 February 2023** [↓](#) 

Meeting	Subject	Resolution	Notes
Council 27/04/2022	Material change of use application for expansion of an existing piggery to 57,000SPU and associated infrastructure at 536 & 592 Morgans Road Winderera and other properties - Lot 202 SP 251979 Lot 203 SP 251979 Lot 49 MZ 555 - Applicant: Jamz & Co In...	OFFICER'S RECOMMENDATION That Council approve the Material change of use application for expansion of existing of an existing piggery to 57,000spu and associated infrastructure - Lot 202 SP 251979 Lot 203 SP 251979 Lot 49 MZ 555 - Applicant: Jamz & Co Investments Pty Ltd – MCU21/0017 subject to the following conditions:	20 Oct 2022 3:49pm Lisle, Michael Development Application laying on the table in Council. Prestart meeting held early October 2022 for construction of roadwork upgrades to Kratzmanns Road required under pervious approval. 20 Jan 2023 2:15pm O'May, Peter Review of road works progress scheuld February 2023
Council 25/05/2022	Expression of Interest - Update for Donation of Replaced Mowers to Local Community Groups	RESOLUTION 2022/530 Moved: Cr Kathy Duff Seconded: Cr Scott Henschen That Council accept the report for consideration and approve the actions below to advance the proposed donation of identified Plant to local community groups for Expressions of Interest. 1. That Plant No. 4491 be withheld from donating to local community groups because of a major failure and components that need replacing, which would result in a costly repair bill. 2. That Plant No. 4495 be removed from list of mowers to be donated as this mower has already been delivered to the Wondai Air Strip. 3. That Plant No's 4487 and 4499 be repaired ready for donation. 4. That all the new mowers should be received before an Expression of Interest is advertised. 5. That Procurement formally advertise an Expression of Interest once all the new mowers have been received (Approximately August 2022).	20 Jun 2022 10:57am Kruger, Wendy Acknowledgement Letter for EOI of Ride On Mowers to various Community Organisations and providing an update of the process to be followed. Registered in ECM (ECM ID 2916858).

<p>6. That Council formally acknowledge the Expressions of interest already received and provide information of how the donations of the mowers will proceed.</p>	<p>15 Jul 2022 10:29am Kruger, Wendy</p>
<p>7. That once the expressions of interests have been received, the allocation of the mowers be established by the Community Grants Committee.</p>	<p>Update: Awaiting arrival of</p>
<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>	<p>replacements for Plant No.'s 4497</p>
<p><u>Against:</u> Nil</p>	<p>& 421, before EOI's are called.</p>
<p>CARRIED 7/0</p>	
	<p>17 Aug 2022 10:09am Kruger, Wendy</p>
	<p>Update: Advised by Fleet</p>
	<p>Scheduler that replacement mowers are due</p>
	<p>at the end of August 2022.</p>
	<p>27 Sep 2022 1:47pm Kruger, Wendy</p>
	<p>Advised by Strategic Procurement</p>
	<p>Coordinator that as of 27</p>
	<p>September, the replacement mowers have not</p>
	<p>been received.</p>
	<p>14 Nov 2022 11:55am Kruger, Wendy</p>

			<p>Update: Two (2) mowers are completed ready to go and the last one is getting looked over now and getting a general tidy up. website.</p>
<p>Council 24/06/2022</p>	<p>Community Engagement</p>	<p>RESOLUTION 2022/597</p> <p>Moved: Cr Danita Potter Seconded: Cr Scott Henschen</p> <p>That Council start the process of community engagement and consultation for the following projects with a view to getting scoping completed and shovel ready for grants and/or funding from cash:</p> <ul style="list-style-type: none"> • McKell Park • Coronation Park • Coopers Gap viewing platform • Lions Park Kingaroy completion • Gore Street kerb and channelling at Murgon High School • Murgon Basketball half court • 9 Car park shelters BP Dam • Tipperary Flat Park renewal • Proston lookout • Proston Weaners • Durong Camping Ground • Apex Park car park Kingaroy • Tingoora Drainage • Youth Park Kingaroy 	<p>20 Jan 2023 11:22am O'May, Peter</p> <p>For review as part of Capital Works workshop. Some projects already funded.</p> <p>Confirmation of resource/cost allocation to scoping of projects to be confirmed as part of capital works/budget discussions.</p>

		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	
		CARRIED 7/0	
Council 14/07/2021	Adoption of Discount on Rates 2021/2022	<p>RESOLUTION 2021/29</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Roz Frohloff</p> <p>That pursuant to Section 130 of the <i>Local Government Regulation 2012</i>, the differential general rates, wastewater utility charges, water access charges, refuse collection charges made and levied shall be subject to a discount of 10% if paid within the discount period of thirty (30) days of the date of issue of the rate notice provided that:</p> <ol style="list-style-type: none"> 1. all of the aforementioned rates and charges are paid within thirty (30) days of the date of issue of the rate notice; 2. all other rates and charges appearing on the rate notice (that are not subject to discount) are paid within thirty (30) days of the date of issue of the rate notice; and 3. all other overdue rates and charges relating to the rateable assessment are paid within thirty (30) days of the date of issue of the rate notice. <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Kathy Duff, Roz Frohloff, Danita Potter, Kirstie Schumacher and Scott Henschen</p> <p><u>Against:</u> Nil</p>	
		CARRIED 7/0	
Council 20/07/2022	Notice of Motion - Kingaroy Visitor Information Centre	<p>RESOLUTION 2022/59</p> <p>Moved: Cr Danita Potter Seconded: Cr Scott Henschen</p> <p>That Council take ownership of the sewing machine that has been donated by the Big Peanut Committee for display at the Kingaroy Visitor Information Centre.</p>	<p>16 Aug 2022 1:25pm Pointon, Jennifer Request sent to Visitor Enhancement Officer for action</p>

	<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	<p>14 Sep 2022 8:22am Pointon, Jennifer Donation is progressing through Council's donation policy.</p> <p>17 Nov 2022 11:16am Pointon, Jennifer Contact made with Big Peanut Committee, who has requested that the item be installed in a prominent position in front of the Kingaroy VIC.</p>
<p>Council 24/08/2022 Tender Assessment SBRC-22/23-01 Cleaning of Murgon and Wondai Facilities</p>	<p>RESOLUTION 2022/124</p> <p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter</p> <p>That the matter lay on the table and further options be brought back.</p> <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p>RESOLUTION 2022/124</p> <p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter</p> <p>That the matter lay on the table and further options be brought back.</p> <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen</p>	<p>20 Jan 2023 2:13pm O'May, Peter Options to be provided as part of 2023/24 budget</p> <p>02 Feb 2023 4:19pm O'May, Peter Update provided to Standing Committee on 1 February 2023. Recommendation to February Council Meeting</p>

CARRIED 7/0

CARRIED 5/0

		<u>Against:</u> Nil	CARRIED 5/0
Council 28/09/2022	Flood Recovery Works Update	<p>RESOLUTION 2022/153</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That Council note this report for information.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	CARRIED 7/0
		<p>RESOLVED 2022/154</p> <p>That the Council note and publicly acknowledge the staff for what they do in often challenging circumstances.</p>	
Council 26/10/2022	Quote SBRCQ 22/23-08 - Replacement of two (2) water trucks to replace Plant No. 2009 and 2010.	<p>RESOLUTION 2022/208</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council purchase from Daimler Trucks Sunshine Coast, two (2) Fuso FV74HK with Metal X Engineering Water Truck bodies for \$486,657.36 excluding GST.</p> <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	<p>31 Oct 2022 1:22pm Kruger, Wendy For Acting Coordinator Plant & Fleet to action and finalise.</p> <p>CARRIED 6/0</p>

<p>Council 26/10/2022</p>	<p>Clearing of Vegetation - Kapernick's Park - Boat Mountain</p>	<p>RESOLUTION 2022/223</p>	<p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p>	<p>CARRIED 5/1</p>
<p>That South Burnett Regional Council:</p>		<ol style="list-style-type: none"> 1. Investigate the vegetation mapping requirements and potential safety issues and bring a report back the February Liveability, Governance and Finance Standing Committee Meeting. The report is to include written consent from the private landholder to clear vegetation and indemnify Council against works completed; and 2. To include options regarding the vegetation currently obstructing the viewing area from Kapernick's Park, Boat Mountain 		
<p><u>.In Favour:</u></p>		<p>Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Kathy Duff</p>		
<p><u>Against:</u></p>		<p>Cr Scott Henschen</p>		
<p>Council 26/10/2022</p>	<p>Potential Christmas Decorations/Flags - Nanango</p>	<p>MOTION</p>	<p>Moved: Cr Jane Erkens Seconded: Cr Scott Henschen</p>	<p>17 Nov 2022 8:43pm Kemp, Fiona Laying on the table 20 Jan 2023 2:08pm O'May, Peter Information being prepared for consideration as part of 2023/24 budget</p>
<p>That;</p>		<ol style="list-style-type: none"> 1. The potential replacement and re-installation of Christmas Banners and Christmas decorations to the Nanango Streetscape to be considered in 23/24 budget and work with community organisations to look at alternative funding opportunities. 2. Further consultation and risk assessments be conducted with Ergon Energy, Department of Transport and Main Roads and business owners. 		

<p>Council 23/11/2022</p>	<p>SBRC 2223_06 Traffic Management - Preferred Supplier Agreement</p>	<p>RESOLUTION 2022/236</p>	<p>08 Dec 2022 10:58am Kruger, Wendy - Reallocation Action reassigned to Reidy, Louise by Kruger, Wendy - For Action and Completion.</p>
		<p>Moved: Cr Danita Potter Seconded: Cr Kathy Duff</p>	
		<p>That South Burnett Regional Council, based on the evaluation panels assessment of all offers, appoint both South Burnett Security and Traffic Control and Traffic Management People (TMP) as preferred suppliers for the supply and delivery of traffic control services for a twenty-four (24) month period.</p>	
		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>	
		<p><u>Against:</u> Nil</p>	
			<p>CARRIED 7/0</p>
<p>Council 23/11/2022</p>	<p>Kingaroy CBD Smoking Restrictions Community Consultation</p>	<p>RESOLUTION 2022/243</p>	<p>19 Jan 2023 9:47am Champney, Kristy To be actioned in February as surfacing and furniture is finalised in CBD.</p>
		<p>Moved: Cr Danita Potter Seconded: Cr Jane Erkens</p>	
		<p>That;</p>	
		<ol style="list-style-type: none"> 1. Signage be installed where appropriate to reinforce current restriction under the <i>Tobacco and Other Smoking Products Act 1998</i>. 2. Restrict smoking to all of its structures and open spaces in the Kingaroy CBD that meet the requirements under the <i>Tobacco and Other Smoking Products Act 1998</i>. 3. Engage with Queensland Police and Queensland Health to increase enforcement of restrictions under the <i>Tobacco and Other Smoking Products Act 1998</i>. 4. Review the need to further develop a local law for further smoking powers in its future review of local laws. 5. Consider placing infrastructure that encourages compliance with Queensland Smoking Laws and minimises impact on businesses and supports people who prefer to smoke. 	
		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Kathy Duff</p>	
		<p><u>Against:</u> Cr Scott Henschen</p>	
			<p>CARRIED 6/1</p>

<p>Council 23/11/2022</p>	<p>Rogers Drive Kingaroy</p>	<p>RESOLUTION 2022/246</p>
		<p>Moved: Cr Danita Potter Seconded: Cr Scott Henschen</p>
		<p>That South Burnett Regional Council seek feedback from Rodgers Drive landowners and business operators on the options for traffic within the report.</p>
		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>
		<p><u>Against:</u> Nil</p>
<p>CARRIED 7/0</p>		
<p>Council 23/11/2022</p>	<p>Red Tank and Nords Road RFI</p>	<p>RESOLUTION 2022/247</p>
		<p>Moved: Cr Kathy Duff Seconded: Cr Scott Henschen</p>
		<p>That South Burnett Regional Council:</p>
		<p>1. Review to submit the Red Tank and Nord's Road Reconstruction of Essential Public Assets (REPA) applications at the earliest opportunity.</p>
		<p>2. Any additional work necessary to improve these roads for safety reasons as identified by onsite meetings with road users be also done as a matter of urgency.</p>
		<p>3. Council undertake preliminary design for potential capital as part of the second quarter budget review for improvement to the vertical geometry of the culvert on Red Tank Road.</p>
		<p>4. Consider the eligibility of flood way improvement to Nord Road as part of a REPA betterment works submission.</p>
		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>
		<p><u>Against:</u> Nil</p>
<p>CARRIED 7/0</p>		

<p>Council 23/11/2022</p>	<p>South Burnett Water Feasibility Phase Two</p>	<p>RESOLUTION 2022/255</p>	<p>19 Jan 2023 9:52am</p>
		<p>Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter</p>	<p>Champney, Kristy</p>
		<p>That South Burnett Regional Council:</p>	<p>Meeting is currently being arranged with KBR for Nanango</p>
		<ul style="list-style-type: none"> • Receive the South Burnett Water Feasibility Phase Two (2) Report for information and note that the purpose of the stakeholder engagements held on 2 and 3 November were targeted at the stakeholders who had engaged in or been part of progressing our identified projects e.g., Gordonbrook Dam Irrigation Scheme, Blackbutt Irrigation Scheme, Barlil and Barambah Weirs project; and • Further that broader community engagement be undertaken through community briefings for those areas not included in the targeted information sessions. 	
		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>	
		<p><u>Against:</u> Nil</p>	
			<p>CARRIED 7/0</p>
<p>Council 23/11/2022</p>	<p>Kingaroy Memorial Park - Dog Park Relocation</p>	<p>RESOLUTION 2022/257</p>	<p>20 Jan 2023 11:17am O'May, Peter</p>
		<p>Moved: Cr Danita Potter Seconded: Cr Kirstie Schumacher</p>	<p>March 2023 Standing Committee</p>
		<p>That:</p>	
		<ol style="list-style-type: none"> 1. The options for a new dog park location be discussed whilst implementing the Kingaroy Memorial Park and Pool Masterplan community consultation over the next 3 months. 2. A report be brought back to the Infrastructure, Environment and Compliance Standing Committee meeting in March 2023 on the preferred option for dog park location in Kingaroy. 	
		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>	
		<p><u>Against:</u> Nil</p>	

CARRIED 7/0		
<p>Council Petition - Murgon 23/11/2022 Dog Park</p>	<p>RESOLUTION 2022/258 Moved: Cr Kathy Duff Seconded: Cr Gavin Jones That: - 1. Public consultation be undertaken to seek community input into possible location of a dog park. 2. A dog park in Murgon be designed and costed for consideration in the 2023-24 budget <u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen <u>Against:</u> Nil</p>	<p>20 Jan 2023 10:47am O'May, Peter Consultation in first quarter 2023 for 23/24 budget consideration</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council Goodger School - 23/11/2022 Land Reserve</p>	<p>RESOLUTION 2022/261 Moved: Cr Danita Potter Seconded: Cr Gavin Jones That South Burnett Regional Council: 1. Advise the Department of Resources that, to its knowledge, the named Trustees of the Reserve for Public Hall, being Lot 186 on FY850, are all deceased. 2. Public consultation be undertaken to advise the community of the current situation and future options. <u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen <u>Against:</u> Nil</p>	<p>20 Jan 2023 11:49am Bayntun, Rebecca Public Consultation plan and information sheet being prepared.</p> <p style="text-align: right;">CARRIED 7/0</p>

<p>Council 23/11/2022</p>	<p>Financial Assistant Grants – Grants Commission</p>	<p>RESOLUTION 2022/239</p>	<p>Moved: Cr Gavin Jones Seconded: Cr Kirstie Schumacher</p>	<p>That South Burnett Regional Council:</p>	<ol style="list-style-type: none"> 1. Support the LGAQ Policy Executive in their advocacy of the resolutions adopted at the 2022 State Conference; and 2. Amends the adopted budget at the second quarter review to reflect and account for a 50% early payment of the 2023/24 Financial Year Financial Assistance Grant Allocation. 	<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>	<p><u>Against:</u> Nil</p>	<p>CARRIED 7/0</p>
<p>Council 23/11/2022</p>	<p>Question on Notice - Survey</p>	<p>Question on Notice Received from Cr Kirstie Schumacher:</p>	<p>Can a copy of the LGAQ Cost Shifting Survey be forwarded to all the Councillors when the feedback is finalised?</p>	<p>20 Jan 2023 8:55am Pitt PSM, Mark contact made with LGAQ and SLT to obtain any further information to continue to develop the submission - report yet to be released and will be forwarded to councillors upon completion</p>				
<p>Council 14/12/2022</p>	<p>Notice of Motion - McCauley Weir Water Reserve</p>	<p>MOTION</p>	<p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter</p>					

South Burnett Regional Council grant the community access to the McCauley Weir Water Reserve for a 6-month trial (subject to a road safety audit and insurance review) with the following conditions:

1. The gate remains locked with a council padlock in place. The residents who use the road be issued with one key.
2. Residents who wish to have more keys are given permission for council's locksmith to have them cut at their expense and council keep a register of keys issued.
3. 10 keys then be available to the public to allow them access to the Weir Reserve. A deposit of \$100 to be refunded when key is returned. Not to be held for any longer than 2 days.
4. Those people who wish to obtain a key for access are given an agreement to sign acknowledging;
 - 1) that they will drive to the conditions of the road,
 - 2) they agree to take all rubbish away and leave nothing there,
 - 3) they agree they need to make their own arrangements for toileting
 - 4) Dogs must be kept under control.
 - 5) No fuel motors on the water
 - 6) Keep to the roads
 - 7) No four-wheel driving off road
 - 8) No motor bikes off the road
 - 9) Further conditions to be added as identified during the trial.

Council Notice of Motion -
14/12/2022 Gore Street
Footpath

RESOLUTION 2022/285

Moved: Cr Kathy Duff
Seconded: Cr Danita Potter

That Cr Henschen's motion in relation to the allocation of the LRCI 2023/2024 funding be lifted off the table and dealt with.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen

Against: Crs Gavin Jones and Kirstie Schumacher

CARRIED 5/2

MOTION**MOTION**

Moved: Cr Scott Henschen
Seconded: Cr Jane Erkens

That That the following projects are scoped and costed with a view to Council applying the \$1,644,465 of LRCI phase 3 extension funding in the 2023/2024 year to these capital projects and a report be brought to a future Infrastructure, Environment and Compliance Standing Committee Meeting, including capital and whole of life costings for consideration:

- Wondai Industrial Estate stage 2;
- Haly street Wondai drainage and road sealing;
- Alford street east Kingaroy - stage 1 rehabilitation;
- Gore street Murgon SHS kerb and channelling / parking.

AMENDMENT

Moved: Cr Brett Otto
Seconded: Cr Kathy Duff

That the following projects are scoped on a preliminary basis with high level cost estimates so as to be considered through the application of the prioritisation tool along side other capital projects as part of the 2023/24 capital budget considerations of Council

- Wondai Industrial Estate stage 2;
- Gore street Murgon SHS kerb and channelling / parking.
- McKell Park, Wondai
- Coronation Park, Wondai
- Coopers Gap viewing platform
- Lions Park Kingaroy completion
- Murgon basketball half court

<ul style="list-style-type: none"> • Proston look out • Apex Park Carpark, Kingaroy • Tingoora Drainage • Youth Park, Kingaroy <p>The amendment became the resolution.</p> <p><u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Cr Gavin Jones</p> <p style="text-align: right;">CARRIED 6/1</p>		
<p>Council 14/12/2022</p>	<p>Notice of Motion - Murgon Christmas Tree</p> <p>MOTION</p> <p>Moved: Cr Kathy Duff Seconded: Cr Kirstie Schumacher</p> <p>That South Burnett Regional Council provide funding for the</p> <ol style="list-style-type: none"> 1. Purchase of three new Christmas Trees at Murgon, Hivesville and Kumbia, for a total cost of \$33,000 and allocate \$33,000 from 22/23 Capital Building underspend of other Capital projects. 2. Purchase of new decorations for the 3 new trees from the 22/23 Operational Parks budget. Total cost of \$30,000. 3. Installation of new footings for the relocation of Wondai, Proston and Blackbutt Christmas Trees, estimated cost of \$3,000 per footing, total cost of \$9,000 allocated from the 2022/23 Operational parks budget. 4. Request the relevant Manager consult with the Murgon Business and Development Association Management Committee and the Hivesville Progress Association and the Divisional Councillor in January 2023 to ensure that they have input into the size, type and location of the trees. <p>AMENDMENT</p> <p>Moved: Cr Kirstie Schumacher</p>	<p>20 Jan 2023 2:12pm O'May, Peter Budget adjustments being incorporated into 2nd Qtr budget review</p>

Seconded: Cr Danita Potter

1. Purchase of three new Christmas Trees at Murgon, Hivesville and Kumbia, for a total cost of \$33,000 and allocate \$33,000 from 22/23 Capital Building underspend of other Capital projects.
2. Purchase of new decorations for the 3 new trees from the 22/23 Operational Parks budget. Total cost of \$30,000.
3. Installation of new footings for the relocation of Wondai, Proston and Blackbutt Christmas Trees, estimated cost of \$3,000 per footing, total cost of \$9,000 allocated from the 2022/23 Operational parks budget.
4. Write to the Murgon Business and Development Association and advise them of the outcome of this resolution.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

The Amendment became the resolution.

RESOLUTION 2022/292

Moved: Cr Kathy Duff

Seconded: Cr Kirstie Schumacher

1. Purchase of three new Christmas Trees at Murgon, Hivesville and Kumbia, for a total cost of \$33,000 and allocate \$33,000 from 22/23 Capital Building underspend of other Capital projects.
2. Purchase of new decorations for the 3 new trees from the 22/23 Operational Parks budget. Total cost of \$30,000.
3. Installation of new footings for the relocation of Wondai, Proston and Blackbutt Christmas Trees, estimated cost of \$3,000 per footing, total cost of \$9,000 allocated from the 2022/23 Operational parks budget.
4. Write to the Murgon Business and Development Association and advise them of the outcome of this resolution.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

		<u>Against:</u> Nil		CARRIED 7/0
Council 14/12/2022	Quote SBRCQ- 22/23-27 - Purchase of one (1) Grader to replace Plant No. 1506.	RESOLUTION 2022/299 Moved: Cr Gavin Jones Seconded: Cr Scott Henschen That Council purchase one (1) Komatsu GD655-7 for \$467,400.00 excluding GST from Komatsu Australia. <u>In Favour:</u> Crs Brett Otto, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen <u>Against:</u> Cr Jane Erkens		CARRIED 6/1
Council 14/12/2022	Request For Waiver Of Rates - Murgon Pastoral, Agricultural & Horticultural Society	RESOLUTION 2022/302 Moved: Cr Kathy Duff Seconded: Cr Gavin Jones That Rates charges to the value of \$1261.92 for the period of 1 July 2022 to 31 December 2022 is waived for the Murgon Pastoral, Agricultural & Horticultural Society Inc. <u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen <u>Against:</u> Nil	24 Jan 2023 2:38pm Kruger, Wendy - Reallocation Action reassigned to Anderson, Kerri by Kruger, Wendy - For Action and completion.	CARRIED 7/0
Council 14/12/2022	Maintenance Management Update	RESOLUTION 2022/309 Moved: Cr Danita Potter Seconded: Cr Kathy Duff		

		<p>That the report be noted and a further report be presented to the March Infrastructure, Environment and Compliance Standing Committee.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 14/12/2022	Shelter Structure and Picnic Table at the Intersection of Bunya Highway and Bunya Mountains Road	<p>RESOLUTION 2022/310</p> <p>Moved: Cr Gavin Jones Seconded: Cr Kathy Duff</p> <p>That South Burnett Regional Council engage with DTMR and local transport users prior to finalising a decision as to retaining the shelter structure and undertaking the required ongoing maintenance and repair works</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 6/0</p>	
Council 14/12/2022	Wondai and Murgon Drainage	<p>RESOLUTION 2022/311</p> <p>Moved: Cr Kathy Duff Seconded: Cr Jane Erkens</p> <p>That Council completes the drainage and clearing works on the Murgon Gayndah Road and Dingo Creek in the 3rd quarter of the 22/23 year from Council's operating budget and progress a grant application with the QRA clean-up grant.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>19 Jan 2023 9:55am Champney, Kristy Works are currently being organised.</p>

RESOLUTION 2022/311

Moved: Cr Kathy Duff
 Seconded: Cr Jane Erkens

That Council completes the drainage and clearing works on the Murgon Gayndah Road and Dingo Creek in the 3rd quarter of the 22/23 year from Council's operating budget and progress a grant application with the QRA clean-up grant.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

Council EBA Negotiations
 14/12/2022

RESOLUTION 2022/333

Moved: Cr Danita Potter
 Seconded: Cr Gavin Jones

That South Burnett Regional Council endorse the following proposal to be put to a staff vote for the draft Enterprise Bargaining Agreement:

2-year Agreement, with limited changes to the current provisions to the exclusion of:

- A once off increase over the life of the Agreement of 4% to the on-call allowance for staff on call rosters to ensure the ongoing provision of Council's core services (i.e. Water and Wastewater, Compliance, Works);
- A once off increase of \$15 to the Officers Uniform allowance and an increase of \$15 to PPE (work boots) in both Agreements if it is a requirement of the role;
- Equal Employment Opportunity;
- Participation from Unions and delegates in Corporate Induction; and
- 4% wage increase each year of the agreement.

In Favour: Crs Gavin Jones, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Crs Brett Otto and Kathy Duff

		CARRIED 4/2
Council 14/12/2022	Cost of Scoping of Works	<p>RESOLUTION 2022/285</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That Cr Henschen’s motion in relation to the allocation of the LRCI 2023/2024 funding be lifted off the table and dealt with.</p> <p><u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Crs Gavin Jones and Kirstie Schumacher</p> <p style="text-align: right;">CARRIED 5/2</p> <p>MOTION</p> <p>MOTION</p> <p>Moved: Cr Scott Henschen Seconded: Cr Jane Erkens</p> <p>That That the following projects are scoped and costed with a view to Council applying the \$1,644,465 of LRCI phase 3 extension funding in the 2023/2024 year to these capital projects and a report be brought to a future Infrastructure, Environment and Compliance Standing Committee Meeting, including capital and whole of life costings for consideration:</p> <ul style="list-style-type: none"> • Wondai Industrial Estate stage 2; • Haly street Wondai drainage and road sealing; • Alford street east Kingaroy - stage 1 rehabilitation; • Gore street Murgon SHS kerb and channelling / parking. <p>AMENDMENT</p> <p>Moved: Cr Brett Otto</p>

	<p>Seconded: Cr Kathy Duff</p> <p>That the following projects are scoped on a preliminary basis with high level cost estimates so as to be considered through the application of the prioritisation tool along side other capital projects as part of the 2023/24 capital budget considerations of Council</p> <ul style="list-style-type: none"> • Wondai Industrial Estate stage 2; • Gore street Murgon SHS kerb and channelling / parking. • McKell Park, Wondai • Coronation Park, Wondai • Coopers Gap viewing platform • Lions Park Kingaroy completion • Murgon basketball half court • Proston look out • Apex Park Carpark, Kingaroy • Tingoora Drainage • Youth Park, Kingaroy <p>The amendment became the resolution.</p> <p><u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Cr Gavin Jones</p> <p style="text-align: right;">CARRIED 6/1</p>
<p>Council 14/12/2022</p> <p>Question on Notice - Rates Notice</p>	<p>Question on Noticed from Cr Danita Potter:</p> <p>Is there ability to add additional information on the rates notices regarding the rural lot reconfigurations?</p> <p style="text-align: center;">RESOLUTION 2022/291</p>

	<p>Moved: Cr Danita Potter Seconded: Cr Kirstie Schumacher</p> <p>That items 9.8 – Notice of Motion – Murgon Christmas Tree and 15.1 – New Community Christmas Trees be dealt with collectively.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council 14/12/2022</p> <p>Operational Costs - Christmas Trees</p>	<p>Question on Notice from Cr Kirstie Schumacher: What was the operational costs to erect the christmas tress across the region?</p> <p style="text-align: right;">20 Jan 2023 11:41am O'May, Peter Trees currently being packed up. Costings to future Standing Committee</p>
<p>Council 25/01/2023</p> <p>Notice of Motion - Electricity Supply on Rural Lot Reconfigurations within in Rural Zones</p>	<p>RESOLUTION 2023/339</p> <p>Moved: Cr Brett Otto Seconded: Cr Kathy Duff</p> <p>PROCEDURAL MOTION:</p> <p>That the matter be lifted off the table.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p> <p>AMENDMENT</p> <p>Moved: Cr Brett Otto Seconded: Cr Kathy Duff</p>

1. In respect of all future reconfiguration applications for the creation of allotments within the rural zoning, if approved, the following condition be made available to the applicant in relation to Electricity Supply:

The applicant demonstrates that alternative sources of electricity supply, such as solar energy, if required, could be made available as an alternative option to a reticulated connection.

2. That Council incorporates the following standard statement as part of Council's response to all future applications for rates searches on rural zoned properties:

Council cannot guarantee the supply of connecting electricity and telecommunications infrastructure on the property to which this rates search relates. As such, Council recommends that the applicant undertake their own due diligence in relation to such infrastructure.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

THE AMENDMENT BECAME THE RESOLUTION

RESOLUTION 2023/340

Moved: Cr Brett Otto

Seconded: Cr Kathy Duff

1. In respect of all future reconfiguration applications for the creation of allotments within the rural zoning, if approved, the following condition be made available to the applicant in relation to Electricity Supply:

The applicant demonstrates that alternative sources of electricity supply, such as solar energy, if required, could be made available as an alternative option to a reticulated connection.

		<p>2. That Council incorporates the following standard statement as part of Council’s response to all future applications for rates searches on rural zoned properties:</p> <p>Council cannot guarantee the supply of connecting electricity and telecommunications infrastructure on the property to which this rates search relates. As such, Council recommends that the applicant undertake their own due diligence in relation to such infrastructure.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council 25/01/2023</p>	<p>Gift of land to the South Burnett Child Care Centre at Kingaroy</p>	<p>RESOLUTION 2023/365</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Gavin Jones</p> <p>That South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. Develop a framework to consider requests from community groups that ask Council to transfer land at nil consideration, to ensure consistent decision-making. 2. Conduct a development application for subdivision of Lot 86 on RP7951 in line with the current South Burnett Child Care and Kindergarten lease area. 3. Continue engagement with South Burnett Child Care and Kindergarten as to appropriate long term tenure arrangements. <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>

<p>Council 25/01/2023</p>	<p>Brisbane 2032 Olympic and Paralympic Games Legacy Plan</p>	<p>RESOLVED 2023/343</p>	<p>That the survey received on the Brisbane 2023 Olympic and Paralympic Games Legacy Plan 2032 be shared on Councils social media platforms.</p>
<p>Council 25/01/2023</p>	<p>Consideration for Remission on Rates - Assessment 14513-00000-000</p>	<p>RESOLUTION 2023/364</p>	<p>Moved: Cr Brett Otto Seconded: Cr Gavin Jones That the matter lay on the table. <u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen <u>Against:</u> Nil</p>

CARRIED 7/0

9 NOTICES OF MOTION

Nil

10 PORTFOLIO - CORPORATE GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATION & MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION AND ADVOCACY, 2032 OLYMPICS & PARALYMPICS**10.1 CONFIRMING COUNCILS ATTENDANCE ALGA NATIONAL GENERAL ASSEMBLY 13-15 JUNE 2023****File Number: 22-02-2023****Author: Executive Assistant****Authoriser: Chief Executive Officer****PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting on Wednesday 8 February 2023.

Confirming Councillors and Chief Executive Officer (CEO) interest in attending Australian Local Government Association (ALGA) National General Assembly in Canberra 13-15 June 2023.

SUMMARY**7.7 CONFIRMING COUNCILS ATTENDANCE ALGA NATIONAL GENERAL ASSEMBLY 13-15 JUNE 2023****COMMITTEE RESOLUTION 2023/107**

Moved: Cr Kathy Duff

Seconded: Cr Brett Otto

That the Committee recommends to Council:

That the Mayor and two (2) representatives from South Burnett Regional Council attend the ALGA National General Assembly 2023 with names to be confirmed at the February Ordinary Meeting of Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**OFFICER'S RECOMMENDATION**

That the Mayor, _____ and _____ from South Burnett Regional Council attend the ALGA National General Assembly 2023 with council meeting the normal cost of attendance.

FINANCIAL AND RESOURCE IMPLICATIONS

Attendance at the ALGA National General Assembly includes conference registration, travel and accommodation. Councillors also have been budgeted to attend some of the conferences.

LINK TO CORPORATE/OPERATIONAL PLAN

OR12 Advocate strongly to key stakeholders, including state and federal governments, on regional priorities, including funding opportunities.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

ALGA is traditionally held during a Parliamentary sitting week and this year's National Congress will be after the 2022 Federal Election. Attendance at the Congress allows for deputation and face to face meetings with Members of Parliament and the Federal Ministry.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

N/A

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Council appoints representatives to attend by resolution each year.

ASSET MANAGEMENT IMPLICATIONS

N/A

REPORT

Final attendance to ALGA 2022 was the Deputy Mayor, Cr Schumacher and Cr Potter (see resolution below).

10.4 CONFIRMING COUNCILS ATTENDANCE ALGA NATIONAL GENERAL ASSEMBLY 2022

RESOLUTION 2022/1

Moved: Cr Brett Otto

Seconded: Cr Scott Henschen

That the Deputy Mayor, Cr Schumacher and Cr Potter attend the ALGA National General Assembly 2022.

In Favour: Crs Brett Otto, Gavin Jones, Kathy Duff, Roz Frohloff, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Nil

CARRIED 7/0

ATTACHMENTS

Nil

10.2 ALGA NATIONAL GENERAL ASSEMBLY CALL FOR MOTIONS - 2023**File Number:** 22-02-2023**Author:** Executive Assistant**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting on 8 February 2023.

Councils are encouraged to submit motions for the 2023 National General Assembly (NGA). The NGA proposed to be held in Canberra from 13 June to 15 June 2023. The motions are due to ALGA by Friday 24 March 2023.

SUMMARY**7.8 ALGA NATIONAL GENERAL ASSEMBLY CALL FOR MOTIONS - 2023****COMMITTEE RESOLUTION 2023/108**

Moved: Cr Danita Potter

Seconded: Cr Brett Otto

That the Committee recommends to Council:

1. That South Burnett Regional Council resolves to submit the following resolutions to the National General Assembly of Local Government;
 - That the ALGA calls on the Commonwealth Government to conduct an enquiry into the primary health care crisis and specifically the decline in the number of general practitioners.
 - Domestic Violence
 - Medicare Rebate for private practices
 - Initiatives and taxation reforms that encourage private investment in increasing housing stocks in regional areas.
 - Local Government representation on economic transformation authority/relevant body in relation to climate change/decarbonisation
 - University numbers for general practitioners needs to be increased

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

The Australian Local Government Association's National General Assembly, held in Canberra, generally attracts approximately 900 representatives from councils across the states and territories.

The theme for the 2023 Conference is "Our Communities, Our Future". This assembly will consider and acknowledges the need to come together and with other partners, including the Federal Government, to deliver for our communities.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council resolves to submit the following resolutions to the National General Assembly of Local Government;

1. That the ALGA calls on the Commonwealth Government to conduct an enquiry into the primary health care crisis and specifically the decline in the number of general practitioners.
2. That the ALGA advocates to the Federal Government for increased funding for all areas of Domestic Violence in Rural Regional and Remote areas.
3. That the ALGA advocates to the Federal Government for increased support for the Medicare Rebate for private practices
4. Initiatives and taxation reforms that encourage private investment in increasing housing stocks in regional areas.
5. Local Government representation on economic transformation authority/relevant body in relation to climate change/decarbonisation
6. University numbers for general practitioners needs to be increased

FINANCIAL AND RESOURCE IMPLICATIONS

Officer time to prepare and submit any resolutions

LINK TO CORPORATE/OPERATIONAL PLAN

OR12 Advocate strongly to key stakeholders, including state and federal governments, on regional priorities, including funding opportunities.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Discussion with Councillors regarding issues that are:

- Relevant to the work or local government nationally;
- Be consistent with the themes of the NGA;
- Complement or build upon the objectives of the LGAQ;
- Propose a clear action or outcome; and
- Not be advanced on behalf of third parties.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Not applicable

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

This event provides a unique opportunity each year for Local Government to engage directly with the Federal Government, to develop national policy and to influence the future direction of our councils and our communities.


ASSET MANAGEMENT IMPLICATIONS

Not applicable

REPORT

Council direction is sought on which motions to be placed for debate. Motions must be submitted no later than 24 March 2023 for inclusion in the agenda and require confirmation that they have been endorsed by Council Resolution.

ATTACHMENTS

1. Discussion Paper - Call for Motions 2023 [↓](#) 



AUSTRALIAN
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2023
NGA

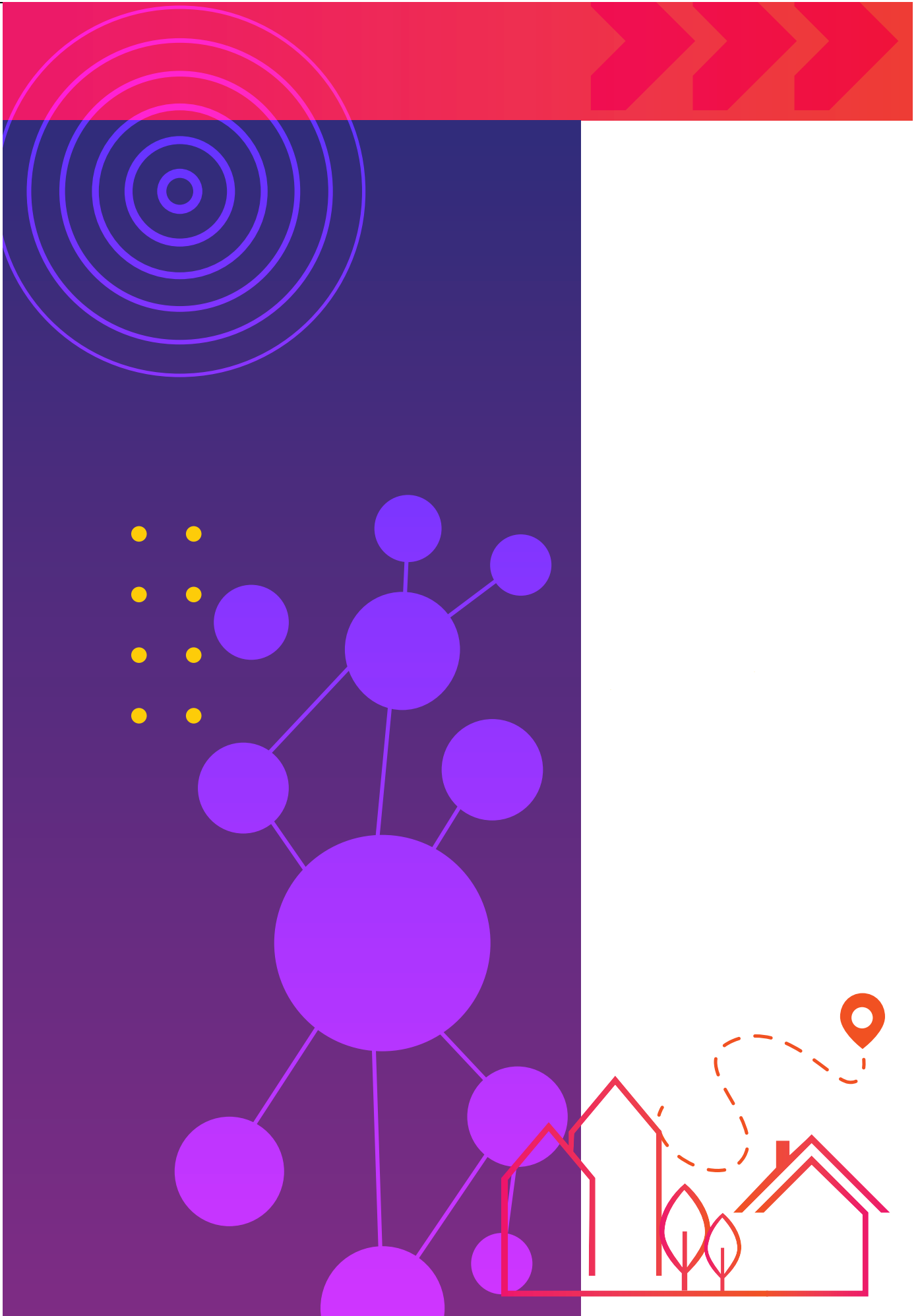
OUR COMMUNITIES
OUR FUTURE

DISCUSSION PAPER
Call for Motions

JUNE 2023

NATIONAL CONVENTION CENTRE
CANBERRA







The Australian Local Government Association (ALGA) is pleased to convene the 29th National General Assembly of Local Government (NGA), to be held in Canberra mid June 2023.

This discussion paper contains essential information for Australian councils considering submitting motions for debate at the 2023 NGA.

It is recommended that all councils and delegates intending to attend this event familiarise themselves with the guidelines for motions contained in this paper.

Key Dates

December 2022 Opening of Call for Motions	24 March 2023 Acceptance of Motions	June 2023 * Regional Cooperation & Development Forum	June 2023 * National General Assembly
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* Dates are subject to change depending on timing of Australian Council of Local Government

**To submit your motion,
visit: alga.com.au**



Background to ALGA and the NGA

ALGA was established in 1947, and its structure is a federation of member state and territory local government associations.

Its mission is to champion and strengthen Australian councils by representing the agreed position of ALGA members, the seven local government associations from around Australia, who represent 537 Australian councils.

In 1994, the ALGA Board, in consultation with its member associations, established the NGA as a unique forum to engage with councils directly at the national level.

The purpose of the NGA was to build the profile of local government on the national stage and demonstrate to the Australian Government the strength and value of working with local government nationally.

As part of the NGA, debate on motions was introduced as a vehicle for councils from across the nation to canvas ideas, and solutions to the challenges facing Australia’s councils and communities.

Outcomes of debate on motions (NGA Resolutions) could then be used by participating councils to inform their own policies and priorities, as well as their own advocacy to the Federal Government and Federal MPs.

At the same time, they assist ALGA, and its member state and territory associations to gain valuable insight into council priorities, emerging national issues, and gauge the level of need and support for emerging policy and program initiatives and advocacy.

Changes for 2023

The ALGA Board has undertaken a comprehensive review of the motions process.

As a result, ALGA has allocated additional time for debate on motions at the 2023 NGA and amended the criteria with a view to improving the quality and relevance of motions included in the Business Papers.

The updated criteria for motions is listed on page 6.

ALGA’s policies and priorities will continue to be informed by motions and determined by the ALGA Board and based on the positions of its member associations.

ALGA’s Board thanks all councils for attending the NGA, and those that will take the time to submit motions for debate at this event.





Submitting Motions

The theme of the 2023 NGA: Our Communities, Our Future.

This theme conveys the critical importance of our communities, how they are the focus of our attention, and how they are at the centre of all our work.

Our communities are the reason that local governments exist, and it is the health and wellbeing of our communities that will shape Australia's future.

This discussion paper is a call for councils to submit motions for debate at the 2023 NGA, to be held in Canberra mid June 2023.

A notice of motion to this year's NGA should either:

- Focus on practical and deliverable programs and policies that the Australian Government can support and work directly with the local government sector to build our communities; or
- New program ideas that would help the local government sector to deliver national objectives.

Motions should be concise, practical and able to be implemented.

They must also meet the guidelines for motions outlined in this paper.

You are encouraged to read all the sections of the paper but are not expected to respond to every issue or question. Your council's motion/s should address one or more of the issues identified in the discussion paper.

Motions must be lodged electronically using the online form available at www.alga.com.au and be received no later than 11:59pm on Friday 24 March 2023.

All notices of motions will be reviewed by the NGA Subcommittee to ensure that they meet the criteria included in this paper.

The Subcommittee reserves the right to select, edit or amend notices of motions to facilitate the efficient and effective management of debate on motions at the NGA.

All NGA resolutions will be published on www.nationalgeneralassembly.com.au.

As the convener of the NGA, the ALGA Board will communicate resolutions to the relevant Australian Government Minister and publish Ministerial responses as they are received on this website.

If your council does submit a motion, there is an expectation that a council representative will be present at the NGA to move and speak to that motion if required.

We look forward to hearing from you and seeing you at the 2023 NGA.

Criteria for motions

To be eligible for inclusion in the NGA Business Papers, and subsequent debate on the floor of the NGA, motions must meet the following criteria:

1. Be relevant to the work of local government nationally.
2. Not be focused on a specific jurisdiction, location or region – unless the project or issue has national implications.
3. Be consistent with the themes of the NGA.
4. Complement or build on the policy objectives of ALGA and your state or territory local government association.
5. Be submitted by a council which is a financial member of their state or territory local government association.
6. Propose a clear action and outcome ie call on the Australian Government to act on something.
7. Not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members, or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.
8. Address issues that will directly improve the capacity of local government to deliver services and infrastructure for the benefit of all Australian communities.
9. Not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
10. Be supported by sufficient evidence to support the outcome being sought and demonstrate the relevance and significance of the matter to local government nationally.

Motions must commence with the following wording:

This National General Assembly calls on the Australian Government to ...



Other things to consider

Please note that it is important to complete the background section on the form. Submitters of motions should not assume that NGA delegates will have background knowledge of the proposal.

The background section helps all delegates, including those with no previous knowledge of the issue, in their consideration of the motion.

Motions should not be prescriptive in directing how the matter should be pursued.

Try to keep motions practical, focussed, relatively simple and capable of being implemented to ensure that relevant Australian Government Ministers provide considered, thoughtful and timely responses.

Multi-point motions that require cross portfolio coordination have not historically received meaningful responses from the Government.

All motions submitted will be reviewed by the NGA Subcommittee, in consultation with state and territory local government associations, to determine their eligibility for inclusion in the NGA Business Papers.

When reviewing motions, the Subcommittee will consider the motions criteria, clarity of the motion and the importance and relevance of the issue to local government.

If there are any questions about the substance or intent of a motion, ALGA will raise these with the nominated contact officer. With the agreement of the submitting council, these motions may be edited before inclusion in the NGA Business Papers.

To ensure an efficient and effective debate where there are numerous motions on a similar issue, the Subcommittee will group motions together under an overarching strategic motion.

The strategic motions will have either been drafted by ALGA or will be based on a motion submitted by a council which best summarises the subject matter.

Debate will occur in accordance with the rules for debate on motions published in the Business Papers and will focus on the strategic motions.

Associated sub-motions will be debated by exception only or in accordance with the debating rules.

Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state or territory local government association and will not be included in the NGA Business Papers.

Motions should be lodged electronically using the online form available on the NGA website at: www.alga.com.au.

All motions require, among other things, a contact officer, a clear national objective, a summary of the key arguments in support of the motion, and endorsement of your council.

> **Motions should be received no later than 11:59pm on Friday 24 March 2023.**

Setting the scene

'Through a devastating pandemic, through a succession of dangerous and damaging natural disasters, through global uncertainty and painful price rises – The Australian people have demonstrated the best of our national character. Resolute and resilient in hard times. Practical and pragmatic about the challenges we confront. Optimistic and confident in a better future. And ready to work together to build it.'

The Hon Jim Chalmer MP, Federal Treasurer Budget Speech 2022–23

The opening statement of the Federal Treasurer's first Budget Speech describes the backdrop against which the 2023 NGA will be held.

The 2022 NGA was held just weeks after the change in the Federal Government on 21 May 2022. On 25 October 2022, the new Government handed down its first Budget which updated the economic outlook, realigned priorities and outlined how the Government was to meet its election promises.

The Budget update foreshadows deteriorating economic conditions, citing global challenges, slowing growth, high inflation and higher interest rates, and acknowledges the mounting cost of living pressures on individuals, families and communities.

Key updates include:

- The economy is expected to grow solidly this financial year, by 3 ¼ percent – before slowing to 1 ½ percent growth for 2023/24, a full percentage point lower than what was forecast in March;
- That slowing growth will have an effect on employment, but jobs will continue to be created, and unemployment is expected to stay low by historical standards – at 4 ½ percent in 2023/24 and 2024/25;
- Inflation is expected to peak at 7 ¾ percent late in 2022, before moderating over time to 3 ½ percent through 2023/24, and returning to the Reserve Bank's target range in 2024/25; and that
- When that inflation moderates, real wages are expected to start growing again in 2024.



The Government is also committed to repairing the Budget in a 'measured and responsible' manner consistent with the objective of maintaining full employment and the delivery of essential services. It foreshadows that this will be achieved through spending restraint, with new spending focused on high-quality and targeted investments and building on the capability of the Australian people, expanding the productive capacity of the economy, and supporting action on climate change.

The Budget also included a focus on measuring and improving community wellbeing.

By the time of the 2023 NGA, the Government will have delivered its second Budget, which will provide further updates to the economic outlook and also refine its economic strategy going forward.

The 2023 NGA provides you - the elected representatives of Australia's local councils and communities - with the opportunity to engage with the Federal Government and key Ministers.

Further, it is your opportunity to advocate for new or extended programs and policy initiatives that could strengthen local governments' capacity to deliver services and infrastructure to communities across the nation.

This year's call for motions focusses on eight priority areas:

- Productivity;
- Local Government Infrastructure;
- Community Wellbeing;
- Local Government Workforce;
- Data, Digital Technology and Cyber Security;
- Climate Change and Renewable Energy;
- Natural Disasters; and
- Housing.





1. Productivity

In February 2022, the then Federal Treasurer asked the Productivity Commission to undertake an inquiry into Australia’s productivity performance and provide recommendations on productivity enhancing reform.

This inquiry was the second of a regular series, undertaken at five-yearly intervals, and recognises that productivity growth is vital for Australia’s future. Drawing on the Intergenerational Report the Treasurer notes that ‘... future growth in income and living standards will be driven from productivity growth as the participation effects of young migration are offset by an ageing population.’

ALGA engaged SGS Economics and Planning to undertake research to support its submissions to this inquiry.

SGS Principal and Partner Dr Marcus Spiller presented on some of the findings of this research at the 2022 NGA. In his presentation he identified that local governments generate local economic activity through employment, payment of wages and expenditure on goods and services in the local economy. In addition, SGS identified nine ways local government supports the productive capacity of the broader economy.

Figure 1 – Nine ways local governments contribute to the productive capacity of the broader economy



Sources: Adapted from SGS Research for ALGA’s Submission to Productivity Commission (2022)

Are there programs and initiatives that the Commonwealth Government could implement to improve local government’s capacity to support productivity growth?

Are there programs that could support one, or all of the identified ways local government contributes to productivity in the broader economy?



2. Local Government Infrastructure

The 2021 National State of the Assets Report (NSoA) shone a spotlight on local government infrastructure assets. While the technical report shows that local government assets such as roads, bridges, buildings, parks and recreation, stormwater, water and wastewater and airports and aerodromes are generally in good to very good condition, around 10 percent are not fit for purpose, and around 20 - 25 percent are only fair and over time will need attention.

Over the past 12 months this situation has further deteriorated as a result of natural disasters, and particularly flooding across the eastern seaboard.

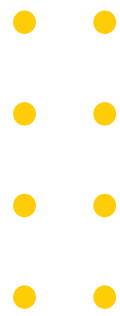
The technical report shows that in 2019/20 non-financial infrastructure assets were valued at \$342 billion and were depreciating at \$7.7 billion per year. Replacement costs of these infrastructure assets were in the order of \$533 billion.

While 86 percent of councils have adopted long term financial plans, one third of councils do not have asset management plans for their major assets, or if they do, they are out-of-date. Of the councils that do have asset management plans only 66 percent included financial projections in their financial plan.

Asset management and long-term financial planning are essential tools for councils to manage community assets now and into the future.

Are there programs or initiatives that the Commonwealth Government could adopt to improve the long-term sustainability of council's infrastructure?

Are there programs or initiatives that the Commonwealth Government could provide to improve the sector's capacity to manage local government infrastructure and to integrate these plans into long-term financial plans?



3. Community Wellbeing

While the NSoA focuses attention on physical assets, local governments also provide a wide range of important community services that improve local wellbeing. These services are provided at the discretion of councils based on local characteristics, needs, priorities and resources of the local community.

Australian Bureau of Statistics (ABS) data shows that local government annual expenditure in 2020/21 was \$43 billion. It is important to note that nationally local government is 83 percent self-sufficient. That is, the vast majority of local government services and infrastructure are funded at the local level either through rates, fees and charges, sale of goods and services, and interest, and only 17 percent comes from grants and subsidies from other levels of government. Unfortunately, many of these grants and subsidies are tied, and often require matching funding which restricts the ability to address local priorities in the way the council and community might like.

Local government community services are broadly defined and may include but not limited to:

- environmental health including food safety;
- childcare, early childhood education;
- aged care, senior citizens;
- services to the disabled;
- programs to address disadvantage, to reduce poverty and homelessness;
- sporting and recreational programs;
- arts and cultural activities, program and festivals;
- tourism and economic development activities; and
- library services.

Councils also play a key role making places that are attractive and liveable for current and future workers, and closing the gap between Indigenous and non-Indigenous Australians.

ALGA's research shows that almost one in four councils are heavily reliant on federal Financial Assistance Grants, which make up at least 20 percent of their annual operating revenue. Financial sustainability of local governments remains an ongoing issue which threatens local service provision and community wellbeing.

Noting the funding arrangements for the provision of local government community services in your area and across the country, are there programs and initiatives that the Commonwealth Government could implement to improve the delivery of these services?

Are there changes to existing programs, including to administrative arrangements, that would significantly improve local government human service planning and provision of services and infrastructure across Australia?

Are there new programs the Australian Government could develop that would support councils to close the gap between Indigenous and non-Indigenous Australians?

What are the actions the Australian Government could take to support councils to improve their ongoing financial sustainability, and their capacity to deliver the services their communities need?



4. Local Government Workforce

Local government is a major employer in Australia providing employment, career advancement and training opportunities for more than 190,800 Australians, across an estimated 400 occupations. In many communities, the council is one of the largest employers.

There are 537 local councils in Australia. Importantly, they are geographically dispersed and provide essential public administration to every corner of the nation.

According to the 2022 National Local Government Workforce Skills and Capability Survey, more than 90 percent of local governments are experiencing skills shortages, resulting in around two thirds of councils having their projects impacted or delayed.

Skills shortages occur for a variety of reasons including an inability to compete against the private sector, worker accommodation, support services for families, ageing of the workforce and geographic isolation. The attrition rate (or rate of turnover) of local government staff is estimated to be between 15 – 20 percent per annum.

The most cited skills shortages include engineers, urban planners, building surveyors, environmental officers and human resources professionals.

ALGA's submission to the Productivity Commission's Productivity Inquiry called on all levels of government to work together to improve training pathways and address skills and labour shortages for the benefit of councils, communities, and businesses right across Australia.

While local government must face its immediate workforce challenges, it must also anticipate the changing nature of work, and future skills needed to meet the changing needs of our communities.

Are there programs or initiatives that the Commonwealth Government could implement that would enhance local government's capacity to attract and retain appropriately skilled staff now and into the future?

Are there programs or changes to existing programs that would increase local government's ability to employ apprentices and trainees?

Are there other initiatives that the Commonwealth Government could provide to improve the sector's ability to plan and develop skills fit for the future?

5. Data, Digital Technology and Cyber Security

Provision of information technology to all Australians is vital for innovation, economic growth and social equity. However, it is potentially even more important to regional Australia where the tyranny of distance increases the inequity of services available – including education, health, economic and social.

Innovative technology is becoming more broadly available and has the ability to boost productivity and economic growth.

Councils around Australia continue to embrace new technologies to improve their service delivery standards and broaden consultation and engagement with their local communities. However, many councils lack basic technological infrastructure and have a shortage of necessary skills and resources.

In October 2022, cyber-attacks on major Australian corporate organisations including Optus and Medibank Private highlighted the critical importance of cyber security. It is a timely reminder as digital information, services and products become an increasing feature of modern business operation including in local government.

Like all risks, local government must manage the risk of cyber-attack and address cyber security. At a national level, there is a poor understanding of local government's vulnerability to cyber-attacks and a lack or inadequacy of risk management strategies and business continuity planning within the sector. While this is primarily a responsibility of the sector itself, governments at all levels must work together to ensure that the public have confidence in government information management systems and its security.

Drawing upon your own council experience, and your knowledge of other councils within your state, or territory, are there programs and initiatives that the Commonwealth Government could implement to help local government develop its digital technology services and infrastructure and/or to improve cyber security within the sector?



6. Climate Change and Renewable Energy

Local governments are playing an important leadership role in addressing climate change, supporting a wide range of programs to lower the carbon footprint of their own business operations and in their local communities.

As a sector, local government is leading the debate for lowering carbon emissions, sourcing renewable energy, responding creatively to reduce greenhouse gas emissions from landfills, and facilitating the construction of green buildings and water sensitive design of cities and towns.

Councils also have a role to play supporting communities in transition, moving away from fossil fuels to new industries.

Pragmatically, local government has been at the forefront of addressing the impacts of climate change and adapting to reduce its environmental footprint. These impacts include an increased number of days with high temperatures, less rainfall and more droughts in southern Australia, less snow, more intense rainfall and fire weather, stronger cyclones, and sea level rise. These changes will increase stress on Australia's infrastructure and physical assets and natural ecosystems that are already threatened, and significantly affect agriculture, forestry, fisheries, transport, health, tourism, finance and disaster risk management.

At the 2022 NGA, there were five Strategic Motions and 15 associated motions debated concerning this issue. Councils are encouraged to review these motions on ALGA's website prior to developing new motions for debate at the 2023 NGA.

Noting the Government's commitment to reducing emissions, are there programs and initiatives that the Commonwealth Government could develop to assist councils in their work to address climate change and reduce emissions?



7. Natural Disasters

Over the past five years, Australian communities have experienced unprecedented natural disasters. At the time of writing, almost every community in Australia, particularly those on the East Coast, had been adversely affected by wet weather conditions associated with the La Nina weather pattern.

Councils in Western Australia are still recovering from a cyclone in 2021, and the Black Summer bushfires in 2019/20 burned approximately 250,000 square kilometres across the country.

The impacts of heavy rainfall, record breaking floods and associated social disruption and damage to infrastructure have exposed weaknesses as well as the strength of current emergency management systems.

There have been numerous NGA motions in the past regarding natural disasters. This year, councils are encouraged to draw on their practical experience of the improvements that could be made to managing emergencies.

Please note, however, that many aspects of emergency management are state or territory responsibilities, and your motions should focus on how the Commonwealth Government could assist.

What new programs could the Australian Government develop to partner with local government to improve the current natural disaster management systems to further assist in recovery and build resilience?





8. Housing

A lack of affordable housing remains one of the biggest issues for Australian councils and communities.

There is less social and affordable housing stock available than there was a decade ago, and more low-income Australians are experiencing housing stress.

The shortage and rising costs of rental properties and affordable home ownership are having significant social and economic impacts in cities and towns across Australia, including rural and regional communities.

This is due to a range of factors including changes to recent migration patterns, cheap finance and labour and material shortages in the construction sector.

While the provision of affordable housing is not a local government responsibility, councils often facilitate affordable housing within their communities, operating within state/territory planning, financial and other legislation requirements.

Some councils are going further, addressing thin markets and developing land and housing themselves, delivering local solutions to meet the needs of their communities.

Local government also plays an important role addressing some of the causes of homelessness, including social inclusion programs that can assist mental health and family violence issues, as well as providing support for people currently experiencing homelessness.

What new programs and policies could the Australian Government develop to partner with local government to support the provision of more affordable housing?

How can the Australian Government work with councils to address the causes and impacts of homelessness?





Conclusion

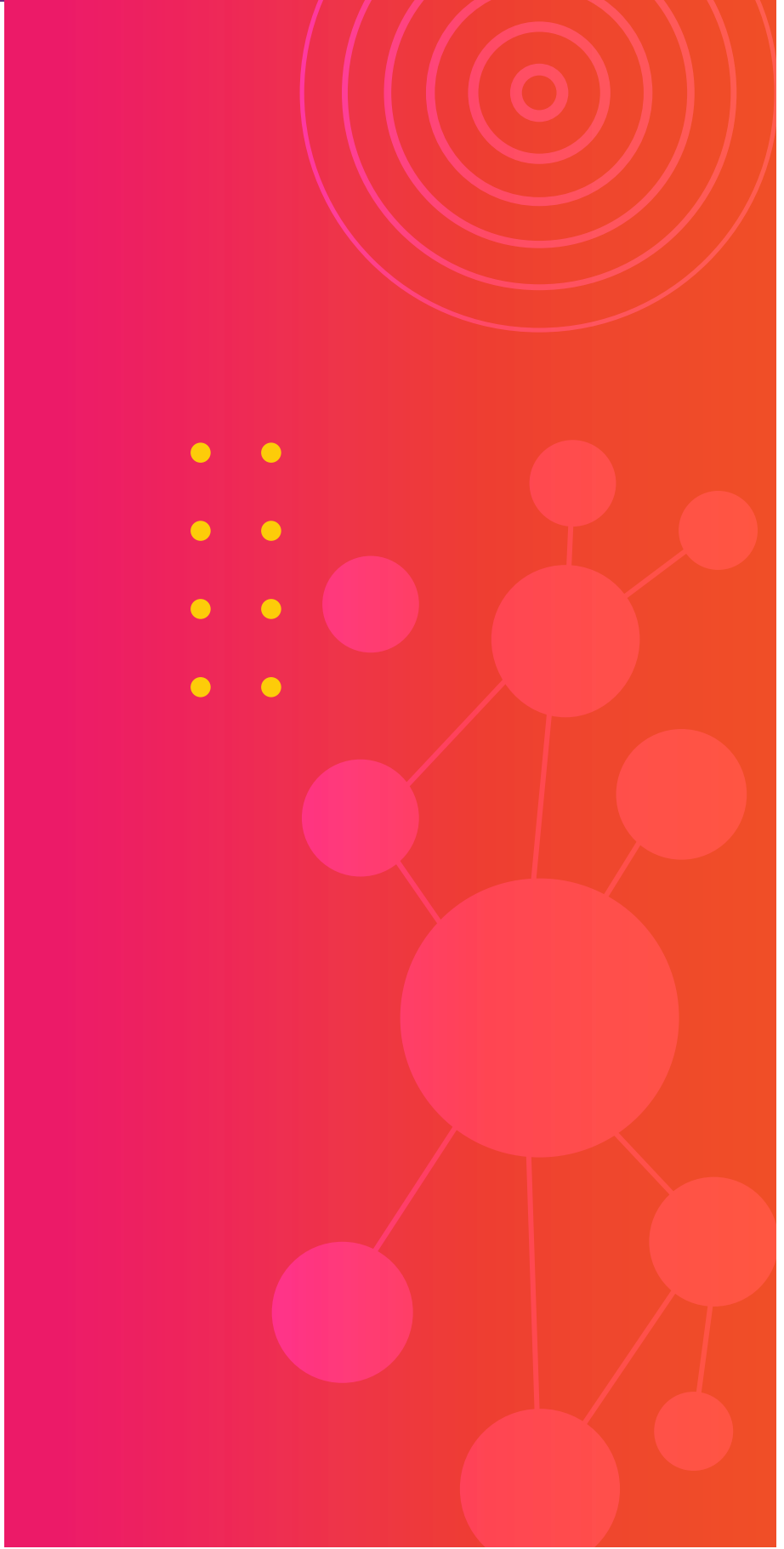
Thank you for taking the time to read this discussion paper and your support for the 2023 National General Assembly of Local Government.

A FINAL REMINDER:

- » Motions should be lodged electronically at www.alga.com.au and received no later than 11.59pm on Friday 24 March 2023.
- » Motions must meet the criteria published in this paper.
- » Motions should commence with the following wording: 'This National General Assembly calls on the Australian Government to...'
- » Motions should not be prescriptive in directing how the matter should be pursued
- » Motions should be practical, focussed and relatively simple.
- » It is important to complete the background section on the form.
- » Motions must not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
- » When your council submits a motion there is an expectation that a council representative will be present at the 2023 National General Assembly to move and speak to that motion if required.

We look forward to hearing from you and seeing you at the 2023 National General Assembly in Canberra.







AUSTRALIAN
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10.3 2024 LOCAL GOVERNMENT ELECTIONS DIVISIONAL REVIEW

File Number: 2023/ECQ1
Author: Chief Executive Officer
Authoriser: Chief Executive Officer

PRECIS

The Electoral Commission of Queensland will again deliver the 2024 Quadrennial Local Government Elections. Electorally divided councils are required to review their divisional boundaries by 1 March in the year preceding the election.

SUMMARY

Upon advice received from the Electoral Commission by email on 3 February, Council was requested to review the quotas for each division and advise the Minister and the Electoral Commissioner accordingly.

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council advise the Minister responsible for Local Government and the Electoral Commissioner that after conducting the review of divisional boundaries all boundaries are within quota and no changes are recommended.

FINANCIAL AND RESOURCE IMPLICATIONS

South Burnett Regional Council will be required to pay a fee for service for the conduct of the 2020 Quadrennial Local Government Elections to the Electoral Commission Queensland. The fee is yet to be advised. The cost of the 2020 election was \$249,827.

LINK TO CORPORATE/OPERATIONAL PLAN

OR2 - Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance, and open and transparent decision-making.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Local Government Act 2009

Part 2: Councillors for divisions of local government areas

14 What this part is about

- (1) This part is about the number of electors that are to be in each division of a local government area, to ensure democratic representation.*
- (2) This part does not apply to an indigenous regional council.*

15 Number of councillors for divisions

- (1) Each division of a local government area must have a reasonable proportion of electors for each councillor elected, or to be elected, for the division.*
- (2) A **reasonable proportion of electors** for a councillor of a division is the number of electors that is worked out by dividing the total number of electors in the local government area (as nearly as can be found out) by the total number of councillors (other than the mayor) currently elected, or to be elected, for the local government, plus or minus—
 - (a) for a local government area with more than 10,000 electors—10%; or**

(b) for any other local government area—20%.

Examples—

(1) If the total number of electors in the local government area is 15,000, and the number of councillors (other than the mayor) is 5, the reasonable proportion of electors is 3,000 (i.e. 15,000 divided by 5) plus or minus 10%, i.e. between 2,700 and 3,300 electors.

(2) If the total number of electors in the local government area is 5,000, and the number of councillors (other than the mayor) is 5, the reasonable proportion of electors is 1,000 (i.e. 5,000 divided by 5) plus or minus 20%, i.e. between 800 and 1,200 electors.

(3) When changing a division, including changing the number of councillors elected, or to be elected, for the division, the reasonable proportion of electors for a councillor of a division must be worked out as near as practicable to the time when the change is to happen.

16 Review of divisions and councillors

A local government must, no later than 1 March in the year before the year of the quadrennial elections—

(a) review whether each division of its local government area has a reasonable proportion of electors for each councillor elected for the division; and

(b) give the electoral commissioner and the Minister notice of the results of the review.

BACKGROUND

Divisional Quotas

As per the *Local Government Act 2009* each local authority must review the number of electors in each division to ascertain that each electoral division remains within quota. That is plus or minus 10% of the average number of voters.

For information, South Burnett Regional Council considered the matter of remaining as a divided Council in the last term of council with the following resolution being adopted:

That South Burnett Regional Council maintain a divisional system for the election of Councillors for the 2020 Local Government Quadrennial Election

If council wishes to remain a divided council, no further action is required. Should this position be changed council would be required to make application to the Change Commission.

As noted, divided Councils are required to review their divisional boundaries prior to the 2024 Quadrennial Local Government Elections by 1 March 2023.

Below are the current enrolments as of 31 January 2023 and provided by the Electoral Commission.

LG_Division	Enrolment	Quota%	Avg_Enrolment	Variation%	Lower_Limit	Upper_Limit	Quota_Status
DIVISION 1	4,139	10	4,161.5	0.54	3,745	4,578	In Quota
DIVISION 2	4,108	10	4,161.5	-1.29	3,745	4,578	In Quota
DIVISION 3	4,412	10	4,161.5	6.02	3,745	4,578	In Quota
DIVISION 4	4,101	10	4,161.5	-1.45	3,745	4,578	In Quota
DIVISION 5	4,152	10	4,161.5	-0.23	3,745	4,578	In Quota
DIVISION 6	4,057	10	4,161.5	-2.51	3,745	4,578	In Quota

It is therefore anticipated that no changes will be required to the current divisional boundaries.

History of the Divisional Quotas

Figures provided by Electoral Commission Queensland considering the enrolment figures dated 21 December 2018, provided information with one electoral division at that time moving out of the 10% tolerance. The following table represents each division and where it sat within the quota tolerance as of 21 December 2018.

LG_Division	Enrolment	Quota%	Avg_Enrolment	Variation%	Lower_Limit	Upper_Limit	Quota_Status
DIVISION 1	3668	10	3793	-3.3	3414	4172	In Quota
DIVISION 2	3741	10	3793	-1.37	3414	4172	In Quota
DIVISION 3	3753	10	3793	-1.05	3414	4172	In Quota
DIVISION 4	4184	10	3793	10.31	3414	4172	Out of Quota
DIVISION 5	3504	10	3793	-7.62	3414	4172	In Quota
DIVISION 6	3908	10	3793	3.03	3414	4172	In Quota

Further advice was received from the Electoral Commission with the updated enrolment figures as at 31 January 2019.

LG_Division	Enrolment	Quota%	Avg_Enrolment	Variation%	Lower_Limit	Upper_Limit	Quota_Status
DIVISION 1	3689	10	3800.333	-2.93	3420	4180	In Quota
DIVISION 2	3754	10	3800.333	-1.22	3420	4180	In Quota
DIVISION 3	3751	10	3800.333	-1.3	3420	4180	In Quota
DIVISION 4	4174	10	3800.333	9.83	3420	4180	Close to Quota
DIVISION 5	3521	10	3800.333	-7.35	3420	4180	In Quota
DIVISION 6	3913	10	3800.333	2.96	3420	4180	In Quota

A summary of total enrolments since amalgamation is as follows:

- 24,969 (31 January 2023)
- 22,802 (31 January 2019)
- 22,758 (21 December 2018)
- 22,421 (19 March 2016)
- 21,050 (28 April 2012)
- 20,293 (26 February 2008)

As can be seen electoral enrolments have continued to grow since 2008 with the addition of 4,676 enrolled voters in the past 15 years.

South Burnett Regional Council also conducted a review of the boundaries as per the Act prior to the 2012 election with the report presented to the February 2011 General meeting. Whilst all divisions were in quota at that time Council recommended to the Electoral Commission Queensland to reallocate 200 voters from Division 4 to Division 6.

ATTACHMENTS

Nil

10.4 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL COUNCILLOR CONTACT WITH DEVELOPERS & SUBMITTERS POLICY - STATUTORY071**File Number:** 22-02-23**Author:** General Manager Finance and Corporate**Authoriser:** Chief Executive Officer**PRECIS**

Adoption of the South Burnett Regional Council Councillor Contact with Developers & Submitters Policy – Statutory071 as presented at the Liveability, Governance and Finance Standing Committee Meeting held on 8 February 2023.

SUMMARY**7.2 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL COUNCILLOR CONTACT WITH DEVELOPERS & SUBMITTERS POLICY – STATUTORY071**

COMMITTEE RESOLUTION 2023/99

Moved: Cr Kirstie Schumacher

Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That the South Burnett Regional Council Councillor Contact with Developers & Submitters Policy – Statutory071 be adopted as presented

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council Councillor Contact with Developers & Submitters Policy – Statutory071 be adopted as presented.

BACKGROUND

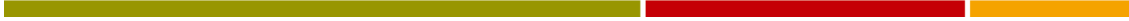
Presented at the Liveability, Governance & Finance Standing Committee Meeting held on 8 February 2023.

ATTACHMENTS

1. **South Burnett Regional Council Councillor Contact with Developers & Submitters Policy - Statutory071** [↓](#) 



POLICY CATEGORY - NUMBER: Statutory071
POLICY OWNER: Executive Services
ECM ID: 2992612
ADOPTED:



Councillor Contact with Developers & Submitters Policy

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council’s intranet or by contacting Council’s Corporate, Governance & Strategy Branch. **A hard copy of this electronic document is considered uncontrolled when printed.**

Table of Contents

1. POLICY STATEMENT	1
2. SCOPE	1
3. GENERAL INFORMATION	1
4. DEFINITIONS	3
5. LEGISLATIVE REFERENCE	3
6. RELATED DOCUMENTS.....	3
7. NEXT REVIEW	3
8. VERSION CONTROL	3

1. POLICY STATEMENT

South Burnett Regional Council (‘Council’) acknowledges that free and open access to Councillors is vital to efficient and effective local government.

Contact with Councillors is undertaken by the community in relation to a broad range of matters. Developers and submitters seek access to Councillors to discuss potential and existing development applications and other projects. The public has a clear expectation that such contact is carried out ethically and transparently.

2. SCOPE

This policy applies to all Councillors and is intended to provide guidance for when dealing with developers and submitters.

3. GENERAL INFORMATION

This policy provides guidance for how Councillors should interact with developers to assist in better decision making.

Council aims to ensure that all decisions are legal, ethical and impartial. Such principles are reflected in *Section 4* of the *Local Government Act 2009* (‘Act’) (i.e., local government principles) and *Section 12* of the Act (i.e., the responsibilities of councillors).

For avoidance of doubt, this policy is in addition to the requirements and processes imposed upon Councillors and lobbyists by the *Integrity Act 2009* (i.e., the requirement for lobbyists to be registered before undertaking lobbying activities).

3.1. Meeting and Communicating with Potential Developers

Councillors may encourage responsible and appropriate development in the South Burnett region. Councillors should not feel inhibited in any communications with potential developers (for a potential development), in promoting the benefits of developing in the South Burnett.

Dealings with potential developers, Councillors:

- must make clear to potential developers that they can provide general information on the application process but cannot give definitive advice about the developer’s or lobbyist’s chance of success;
- suggest the developer seeks independent professional advice;



- if applicable, encourage potential development applicants to seek preliminary advice on the proposal by utilising the established process for pre-lodgement meetings with Council employees;
- must state that any opinions expressed by the Councillor/s that are personal to the Councillor/s and do not in any way represent the Council's possible attitude to the potential application.

Councillors must not feel inhibited about discussing with potential submitters what is publicly known about a potential development application.

In all exchanges of communication with a potential developer or potential submitter, Councillors should keep and maintain a written record. This written record should detail as a minimum:

- the date and time of the exchange;
- the format of the exchange (i.e., face to face meetings, telephone call, exchange of emails or correspondence);
- a summary of the matters raised with the Councillor/s; and
- a summary of the Councillor/s response.

3.2. Meeting and Communicating with Developers and Submitters Post Lodgement

3.2.1. Meetings

After a lodgement of a development application, requests for meetings between Councillors and developers or submitters should only occur by arrangement through the Office of Council's Chief Executive Officer ('CEO'), or delegate and only in circumstances where a Council employee (with adequate knowledge of the development application) is present.

At any meetings, Councillors must state:

- that any opinions expressed by the Councillor/s are personal to the Councillor/s and do not in any way represent the Council's possible attitude to the development application;
- Council's possible decision on the application, the Councillor/s principal obligation is to serve the public interest by ensuring that the Councillor/s decision is:
 - consistent with the planning legislation, Council's Town Planning Scheme and Policies;
 - made after having appropriate regard to any Council employee's (or Council appointed consultant's) advice;
 - not influenced by any other irrelevant or inappropriate consideration.

Councillors must keep a written record summarising the matters discussed at any meeting. This written record should detail as a minimum:

- the date and time of the meeting;
- a summary of the matters raised with the Councillor/s; and
- a summary of the Councillor/s response.

3.2.2. Other Communication

After lodgement of a development application, if a Councillor engages in telephone discussions, email or other correspondence exchange with a developer or submitter (where they are seeking the Councillor's support or opposition to a development application) any response from the Councillor/s must include the following statements:

- that any opinions expressed by the Councillor/s are personal to the Councillor/s and do not in any way represent the Council's possible attitude to the development application;
- Council's possible decision on the application, that the Councillor/s principal obligation is to serve the public interest by ensuring that the Councillor/s decision is:
 - consistent with the planning legislation, Council's Town Planning Scheme and Policies;
 - made after having appropriate regard to any Council employee's (or Council appointed consultant's) advice;
 - not influenced by any other irrelevant or inappropriate consideration.

Councillors must keep a written record of any communications. The written record should detail as a minimum:

- the date and time of the exchange;
- the format of the exchange (i.e., telephone call, exchange of emails or exchange of correspondence);
- a summary of the matters raised with the Councillor/s; and
- a summary of the Councillor/s response.

4. DEFINITIONS

Council means South Burnett Regional Council.

Council employee means a person employed by Council who performs work, under the direction and control of Council, on an ongoing basis with an ongoing expectation of work entitled to superannuation contributions paid by Council.

Councillor means Councillor of a local government, includes the Mayor.

Developer means an applicant for development approval, potential developer, body corporate officeholders and employees and partnership, partners and employees.

Development Application means an application for development that requires assessment against the provisions of Council’s Town Planning Scheme.

Development Approval means a development application that has been approved by Council.

Lobbyist means, as defined in *Section 41* of the *Integrity Act 2009*, an entity that carries out a lobbying activity for a third party client or whose employees or contractors carry out a lobbying activity for a third party client.

Submitter means, as defined in *Schedule 2* of the *Planning Act 2016*:

- a) for a development application or change application – a person who makes a properly made submission about the application; or
- b) for a particular submission – the person who made the submission.

5. LEGISLATIVE REFERENCE

Integrity Act 2009 (Qld)

Local Government Act 2009 (Qld)

Planning Act 2016 (Qld)

6. RELATED DOCUMENTS

South Burnett Regional Council Contact with a Lobbyist Policy – Statutory049

South Burnett Regional Council Town Planning Scheme 2017

7. NEXT REVIEW

As prescribed by legislation or February 2025

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	Development of policy		

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

10.5 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL COMPUTER, INTERNET AND EMAIL USAGE POLICY - STRATEGIC007**File Number:** 22-02-23**Author:** General Manager Finance and Corporate**Authoriser:** Chief Executive Officer**PRECIS**

Adoption of the South Burnett Regional Council Computer, Internet and Email Usage Policy – Strategic007 as presented at the Liveability, Governance and Finance Standing Committee Meeting held on 8 February 2023.

SUMMARY**7.3 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL COMPUTER, INTERNET AND EMAIL USAGE POLICY – STRATEGIC007**

COMMITTEE RESOLUTION 2023/103

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the South Burnett Regional Council Computer, Internet and Email Usage Policy – Strategic007 be adopted as presented

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council Computer, Internet and Email Usage Policy – Strategic007 be adopted as presented.

BACKGROUND

Presented at the Liveability, Governance & Finance Standing Committee Meeting held on 8 February 2023.

ATTACHMENTS

1. **South Burnett Regional Council Computer, Internet and Email Usage Policy - Strategic007** [↓](#) 



POLICY CATEGORY - NUMBER: Strategic007
POLICY OWNER: ICT & Fleet
ECM ID: 2744923
ADOPTED:

Computer, Internet and Email Usage Policy

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate, Governance & Strategy Branch. **A hard copy of this electronic document is considered uncontrolled when printed.**

Table of Contents

1. POLICY STATEMENT	1
2. SCOPE	1
3. GENERAL INFORMATION	1
4. DEFINITIONS	2
5. LEGISLATIVE REFERENCE	2
6. RELATED DOCUMENTS.....	2
7. NEXT REVIEW	2
8. VERSION CONTROL	3

1. POLICY STATEMENT

South Burnett Regional Council ('Council') is committed to ensuring the provision and availability of Information and Communications Technology (ICT) services to efficiently perform Council functions and improve the effectiveness with which Council serves the community. This will be achieved by:

- delivering strategically aligned solutions in accordance with Council's Corporate Plan.
- aligning the ICT architecture and plans with business priorities and ensuring ICT resources are deployed appropriately to fulfil approved demand for ICT services.
- developing ICT services that provide sustainable value to the business by maximising benefits and minimising delivery risk.
- following appropriate governance to ensure consistent and efficient service delivery.
- administering controls to ensure that Council's data and information is effectively managed to maintain appropriate confidentiality, integrity and access.
- ensuring ICT assets and their interrelationships are appropriately managed throughout their service lifecycle.
- ensuring ICT services are designed, maintained and delivered in accordance with best practice service levels.
- ensuring remote access options are made available but maintained and appropriately managed to ensure security of Council information.

2. SCOPE

This policy applies to Council representatives using Council ICT equipment, software network, internet and email.

3. GENERAL INFORMATION

Council is committed to providing and maintaining a secure and effective ICT network encompassing the 'essential eight' strategies to mitigate cyber security incident. The Computer, Internet and Email Usage Procedure ('procedure') which sets out the parameters and requirements for Council representatives who are located both within Council facilities and operating remotely. The ICT & Fleet Branch provides regular information surrounding common cyber threats, including current treatments as well as guidance to Council representatives on general practice such as usage of emails accounts and password good governance.

All Council representatives who use ICT provided by Council are responsible for reading, understanding and complying with this policy and the procedure. Supervisors should make their teams aware of the requirements of this policy and the procedure. Where a Supervisor requires clarification, they should direct their inquiry in the first instance to the Manager ICT & Fleet.

Failure to comply with this policy and the procedure may result in the referral of the matter to People & Culture for disciplinary action or for more serious offences or breaches, referral to an external agency for investigation.

3.1. OneDrive

Microsoft's OneDrive for Business is a departmentally managed and supported cloud storage solution available to all Council representatives. This guide includes important considerations that must be acknowledged by Council representatives prior to using Microsoft OneDrive for Business ('OneDrive'), set up instructions, best practice advice, and links to additional information.

4. DEFINITIONS

Council representative means all Councillors and Council employees including permanent, casual and temporary employees, contractors, volunteers, apprentices, trainees, any individual using Council's ICT systems and work experience students.

External agency means an agency that has authority to act in the capacity relevant to the referral such as the Crime and Corruption Commission (Queensland) and the Office of the Independent Assessor.

ICT means Information Communication Technology

5. LEGISLATIVE REFERENCE

Information Privacy Act 2009 (Qld)

Local Government Act 2009 (Qld)

Right to Information Act 2009 (Qld)

6. RELATED DOCUMENTS

Australian Cyber Security Centre (ACSC) Certified Cloud Services List

Australian Cyber Security Centre Strategies to Mitigate Cyber Security Incidents

Queensland Audit Office – Managing Cyber Security Risks Report 3: 2019-20

South Burnett Regional Council Annual Operational Plan

South Burnett Regional Council Computer, Internet and Email Usage Procedure - Procedure008

South Burnett Regional Council Corporate Plan

South Burnett Regional Council Councillor Code of Conduct Policy - Statutory001

South Burnett Regional Council Employee Code of Conduct Policy - Statutory011

South Burnett Regional Council OneDrive – Procedure116

7. NEXT REVIEW

As prescribed by legislation or February 2025

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	New Policy	15 October 2008	504103
2	Policy Review	11 August 2015	1602892
3	Review of Policy	16 December 2020	2744923
4	Review of policy	25 May 2022	2744923
5	Review of policy		

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

DRAFT

10.6 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL BODY WORN CAMERAS POLICY - STATUTORY069**File Number:** 22-02-23**Author:** General Manager Finance and Corporate**Authoriser:** Chief Executive Officer**PRECIS**

Adoption of the South Burnett Regional Council Body Worn Cameras Policy – Statutory069 as presented at the Liveability, Governance and Finance Standing Committee Meeting held on 8 February 2023.

SUMMARY**7.3 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL BODY WORN CAMERAS POLICY – STATUTORY069****COMMITTEE RESOLUTION 2023/104**

Moved: Cr Scott Henschen

Seconded: Cr Danita Potter

That the Committee recommends to Council:

That the South Burnett Regional Council Body Worn Cameras Policy – Statutory069 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**OFFICER'S RECOMMENDATION**

That the South Burnett Regional Council Body Worn Cameras Policy – Statutory069 be adopted as presented.

BACKGROUND

Presented at the Liveability, Governance & Finance Standing Committee Meeting held on 8 February 2023.

ATTACHMENTS

1. **South Burnett Regional Council Body Worn Cameras Policy - Statutory069**  



POLICY CATEGORY - NUMBER: Statutory069
POLICY OWNER: Environment & Planning
ECM ID: 2965285
ADOPTED:

Body Worn Cameras Policy

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate, Governance & Strategy Branch. A hard copy of this electronic document is considered uncontrolled when printed.

Table of Contents

1. POLICY STATEMENT 1
2. SCOPE 1
3. GENERAL INFORMATION 1
4. DEFINITIONS 2
5. LEGISLATIVE REFERENCE 3
6. RELATED DOCUMENTS 3
7. NEXT REVIEW 3
8. VERSION CONTROL 3

1. POLICY STATEMENT

South Burnett Regional Council ('Council') has developed this policy to outline the principles relating to the use of Body Worn Cameras ('BWC') and the management of the recorded data.

2. SCOPE

This policy applies to all Council representatives who may use BWC devices and/or Digital Evidence Management Software ('DEMS') and the subsequent management of any recordings captured by BWC devices.

This policy does not apply to the administration and operation of:

- fixed Closed-Circuit Television ('CCTV') systems; and
• covert camera surveillance devices deployed for investigative purposes.

3. GENERAL INFORMATION

Council authorises the use of BWCs in circumstances where an Authorised Officer ('AO') is responsible for engaging with individuals or entities for the purpose of compliance and enforcement activities. The use of these devices is intended to:

- assist in the lawful collection of evidence for actual or suspected breaches of legislation, including Council local laws;
• maintain and improve community safety;
• mitigate identified risks to the health, safety, and welfare of an AO in the execution of their duties;
• provide a record of the interaction between an AO and a potential complainant in situations that may result in an allegation of inappropriate behaviour or other complaint;
• assist in the investigation of allegations of inappropriate conduct by AOs; and
• assist in circumstances where an AO may consider an interaction may develop into an incident.

3.1. Data Management

Any BWC data must not be deleted from the BWC by an AO in the field.

Any recordings which have been made must be downloaded from the BWC for storage in the approved business system as soon as practicable, and subsequently deleted from the relevant BWC.

All data will initially be classified as non-evidential and stored for a period of 90 days, before being permanently deleted. In doing so, the business reduces the personal information it holds and

minimises the likelihood of misuse, unauthorised access, modification, or disclosure.

Members of the public who have been identified as being recorded by a BWC may request access to footage, as per the *Right to Information Act 2009* and *Chapter 3* of the *Information Privacy Act 2009*.

Council's Information Management Recordkeeping Policy should be referred to as this policy outlines the principles for capturing and correctly managing Council's corporate records by striving for recordkeeping best practice throughout Council's operations.

3.2. Training

All Council representatives required to use a BWC will receive training which includes:

- practical use of equipment;
- operational guidance; and
- legal implications of using such equipment.

3.3. Use and Security

All BWCs will be stored in a secure location when not in use. These will be issued to individual officers, who will be responsible for the correct operation of the device, including ensuring they are fully charged before each use.

The loss or theft of any BWC is to be immediately reported to the relevant Supervisor to ensure that an investigation can be undertaken to minimise loss, particularly the loss of any recordings containing personal information remaining on the BWC.

BWCs will be used at all times when the AO is exercising their powers and will be worn on a prominent location of the body, uniform or clothing.

Where practicable, AOs will inform the individual (or group) that the BWC is recording. However, it is acknowledged that this is not a legal requirement in the State of Queensland and as such, there may be occasions when to do so would escalate the incident or put the AO in danger if such a warning was given.

4. DEFINITIONS

Authorised Officer ('AO') means a person who:

- is employed by Council; and
- has the delegations and competencies that the Chief Executive Officer ('CEO') considers are necessary to perform the duties and responsibilities that are required under this policy.

BWC means Body Worn Camera.

Council representative means all Councillors and Council employees including permanent, casual and temporary employees, apprentices, trainees, contractors, volunteers, and work experience students.

Incident means any of the following:

- an engagement with a member of the public which in the opinion of the AO is, or may become confidential;
- an AO being approached by a member of the public in a manner perceived as aggressive or threatening;
- the AO is witnessing behaviour that they consider constitutes an offence as prescribed by Council's local laws or other applicable legislation; and
- any instance in which the AO feels they may be required to substantiate their actions or decisions, or manner of interaction with a member of the public in an investigation.

Personal information means information about an individual whose identity is apparent or can be reasonably ascertained from the information. Personal information may include an audio and/or video recording.

5. LEGISLATIVE REFERENCE

- Information Privacy Act 2009 (Qld)*
- Invasion of Privacy Act 1971 (Qld)*
- Local Government Act 2009 (Qld)*
- Local Government Regulation 2012 (Qld)*
- Public Records Act 2002 (Qld)*
- Right to Information Act 2009 (Qld)*

6. RELATED DOCUMENTS

- South Burnett Regional Council Information Management Recordkeeping Policy – Statutory039
- South Burnett Regional Council Information Privacy Policy – Statutory038
- South Burnett Regional Council Surveillance Camera Operations Policy – Statutory051
- South Burnett Regional Council Surveillance Camera Operations Procedure – Procedure091

7. NEXT REVIEW

As prescribed by legislation or February 2025

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	Development of policy		

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

10.7 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL UNREASONABLE CUSTOMER CONDUCT POLICY - STRATEGIC033**File Number:** 22-02-23**Author:** General Manager Finance and Corporate**Authoriser:** Chief Executive Officer**PRECIS**

Adoption of the South Burnett Regional Council Unreasonable Customer Conduct Policy – Strategic033 as presented at the Liveability, Governance and Finance Standing Committee Meeting held on 8 February 2023.

SUMMARY**7.5 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL UNREASONABLE CUSTOMER CONDUCT POLICY – STRATEGIC033**

COMMITTEE RESOLUTION 2023/105

Moved: Cr Kathy Duff

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the South Burnett Regional Council Unreasonable Customer Conduct Policy – Strategic033 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council Unreasonable Customer Conduct Policy – Strategic033 be adopted as presented.

BACKGROUND

Presented at the Liveability, Governance & Finance Standing Committee Meeting held on 8 February 2023.

ATTACHMENTS**1. South Burnett Regional Council Unreasonable Customer Conduct Policy - Strategic033**



POLICY CATEGORY - NUMBER: Strategic033
POLICY OWNER: Corporate, Governance & Strategy
ECM ID: 2988089
ADOPTED:

Unreasonable Customer Conduct Policy

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate, Governance & Strategy Branch. **A hard copy of this electronic document is considered uncontrolled when printed.**

Table of Contents

1. POLICY STATEMENT	1
2. SCOPE	1
3. GENERAL INFORMATION	1
4. DEFINITIONS	5
5. LEGISLATIVE REFERENCE	5
6. RELATED DOCUMENTS.....	5
7. NEXT REVIEW	5
8. VERSION CONTROL	5

1. POLICY STATEMENT

South Burnett Regional Council ('Council') is committed to delivering quality services to the community, meeting its obligations to provide a safe and healthy workplace for all Council representatives and to use resources equitably and efficiently.

2. SCOPE

This policy applies to all Council representatives that become involved in situations of Unreasonable Customer Conduct ('UCC').

The objective of this policy is to assist Council representatives when managing UCC.

3. GENERAL INFORMATION

Council representatives and members of the public have a right to dignity, physical and emotional safety and respect. While the vast majority of customers behave in a cooperative and respectful way, at times Council representatives may be confronted with behaviours that are classified as UCC.

If a customer's conduct is considered unreasonable, Council is justified and authorised to take reasonable and proportionate steps to restrict or terminate contact or implement alternative service arrangements to manage the impacts of the conduct.

When customers behave unreasonably in their dealings with Council, the conduct can significantly affect Council's operations and have a negative impact on the wellbeing of Council representatives. Council will take proactive and decisive action to manage any customer conduct that negatively and unreasonably affects Council and will support Council representatives to do the same in accordance with this policy.

3.1. Customer Complaints

Complaints are an essential part of any accountability process and Council believes that good complaints management is an integral part of quality customer service. Council's Complaint Management Policy sets out processes for handling complaints. Feedback and complaints are valued so Council can continually improve its processes and service delivery.

This policy complements the complaint management process by providing Council's policy position on dealing with UCC in the complaints process.

3.2. Principles

This policy guides Council representatives to effectively identify and manage UCC in a fair, consistent, transparent and appropriate way to:

- protect the health and safety of Council representatives and customers;
- ensure fairness in the complaints process; and
- improve efficiency and commitment to appropriate resource allocation in all customer service delivery and the complaints process.

3.3. Human Rights

Council and will act and make decisions in a way that is compatible with human rights pursuant to the *Human Rights Act 2019* and give proper consideration to a human right relevant to the decision.

3.4. Categories of UCC

UCC can be defined under five (5) categories and is recognised as any behaviour by a current or former customer (individual or group) which, because of its nature or frequency, raises substantial health, safety, resource or equity issues for all parties.

Categories of Conduct	Guidelines of what the conduct may involve
<p>Unreasonable Persistence</p>	<p>Unreasonable persistence is continued and unrelenting conduct by a customer that has a disproportionate and unreasonable impact on Council, staff, services, time and/or resources. Examples of unreasonable persistence include:</p> <ul style="list-style-type: none"> • persisting with issues even though they have been dealt with to finality; • unwillingness to accept final decisions; • attempting to engage with different departments across Council by contacting different officers across the organisation, including the Mayor, Councillors, the Chief Executive Officer ('CEO'), and senior staff in the hope of getting a different outcome; • engaging with external organisations and individuals, by contacting State and Federal Members, associated entities and other government agencies in the hope of getting a different outcome; • repeatedly contacting Council by phone calls, visits, letters, emails (including Cc'd correspondence) after being asked not to do so; and/or • lodging requests for service that, compared to requests of a similar nature lodged by other customers, are considered unreasonable in number.
<p>Unreasonable Demands</p>	<p>Unreasonable demands are any demands (express or implied) that are made by a customer that have a disproportionate and unreasonable impact on Council, staff, services, time or resources. Examples of unreasonable demands include:</p>

	<ul style="list-style-type: none"> • raising issues outside of Council’s responsibility; • asking for outcomes that are unattainable or disproportionate to the issue e.g., termination or prosecution of an officer, an apology and/or compensation with no reasonable basis; • requesting actions that are inappropriate or demanding for issues to be dealt with in a particular way, including requesting an immediate response; • demanding answers to questions that have already been responded to comprehensively and or repeatedly; • changing their issues or desired outcome while their matter is being dealt with; • demanding information that is not permitted to be disclosed/provided e.g., copies of sensitive documents, names, personal contact details of staff; • insisting on talking to the Mayor, Councillor, CEO, or a General Manager personally when it is not appropriate or warranted; • making threats with the intent to intimidate, harass, shame, seduce or portray themselves as being victimised when this is not the case; • seeking regular and/or lengthy phone calls or face to face contact when it is not warranted; and/or • demanding or requesting to discuss a complaint, including contacting Council representatives by their personal email or social media accounts.
<p>Unreasonable Lack of Cooperation</p>	<p>Unreasonable lack of cooperation is an unwillingness and/or inability by a customer to cooperate with Council, staff, or complaints system and processes that results in a disproportionate and unreasonable use of services, time and/or resources. Examples of unreasonable lack of co-operation include:</p> <ul style="list-style-type: none"> • sending a constant stream of comprehensive and/or disorganised information without clearly defining any issue of complaint, or explaining how they relate to the core issue/s being complained about – (only where the customer is clearly capable of doing this); • refusing to provide key documents that would assist in managing a complaint matter;

	<ul style="list-style-type: none"> • dishonestly presenting the facts, or being unwilling to consider other valid viewpoints; • refusing to follow or accept Council's instructions, suggestions or advice without a clear or justifiable reason for doing so; and/or • arguing frequently, and/or with intensity, that a particular solution is the correct one in the face of valid contrary arguments and explanations.
<p>Unreasonable Arguments</p>	<p>Unreasonable arguments include any arguments that are not based on reason or logic, that are incomprehensible, false, inflammatory or trivial and that disproportionately and unreasonably impact upon Council, staff, services, time, and/or resources. Arguments are unreasonable when they:</p> <ul style="list-style-type: none"> • fail to follow any logical sequence; • are not supported by any evidence; • lead a customer to reject all other valid and contrary arguments; • are trivial when compared to the amount of time, resources and attention that the customer demands; and/or • are false, inflammatory or defamatory.
<p>Unreasonable Behaviours</p>	<p>Unreasonable behaviour is conduct that is unreasonable in all circumstances regardless of how stressed, angry or frustrated that a customer is; because it unreasonably compromises the health, safety and security of staff, other service users or the customer. Examples of unreasonable behaviours include:</p> <ul style="list-style-type: none"> • acts of aggression, verbal abuse, derogatory, racist; sexist, or grossly defamatory remarks; • harassment, intimidation or physical violence; • rude, confronting and threatening correspondence; • threats of harm to self or third parties, threats with a weapon or threats to damage property including bomb threats; • stalking (in person or online); and • emotional manipulation.

3.5. Managing UCC

UCC incidents will generally be managed by limiting or adapting the ways that Council interacts with, and/or delivers services to customers by restricting:

- who the customer has contact with – e.g., limiting a customer to a sole contact person in Council;
- what the customer can raise with Council – e.g., restricting the subject matter of communications that Council will consider and respond to;
- when the customer can make contact – e.g., limiting contact with Council to a time, day, length of time or curbing the frequency of contact with Council;
- where the customer can make contact – e.g., limiting the locations where Council will conduct face to face interviews to secured facilities or areas of Council premises; and/or
- how the customer can make contact – e.g., limiting or modifying the forms of contact that the customer can have with Council. This can include modifying or limiting face to face interviews, telephone and written communications, prohibiting access to Council premises, contact through a representative only, taking no further action or terminating Council services altogether.

In rare cases, and when all other strategies have been considered and/or attempted, it may be necessary to completely restrict a customer’s contact and/or access to Council services.

4. DEFINITIONS

Council means South Burnett Regional Council.

Council representative means all Councillors and Council employees including permanent, casual and temporary employees, apprentices, trainees, contractors, volunteers, and work experience students.

Customer means any person or organisation that has interaction with Council. This includes but not limited to residents, ratepayers, business operators, government officers and elected members.

Unreasonable Customer Conduct (‘UCC’) means any conduct by a customer which, because of its nature raises health, safety or equity issues for Council or has a disproportionate and unreasonable impact on Council representatives, services, time and resources.

5. LEGISLATIVE REFERENCE

Human Rights Act 2009 (Qld)

6. RELATED DOCUMENTS

South Burnett Regional Council Complaint Management Policy – Statutory040

South Burnett Regional Council Managing Customer Aggression Procedure – Procedure102

South Burnett Regional Council Unreasonable Customer Conduct Procedure – Procedure132

7. NEXT REVIEW

As prescribed by legislation or February 2025

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	Development of policy		2988089

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

10.8 MONTHLY FINANCIAL INFORMATION AND 2ND QUARTER BUDGET REVISION**File Number:** 22.02.2023**Author:** Manager Finance & Sustainability**Authoriser:** Chief Executive Officer**PRECIS**

Monthly financial report as at 31st January 2023 as well as 2nd Quarter Review information.

SUMMARY

The following information provides Council's current position as at 31st January 2023 as well as the results of the 2nd Quarter Budget Review for both capital and operational budgets.

OFFICER'S RECOMMENDATION

1. That the monthly Financial Report including Capital Works and Works for Queensland (W4Q4) as at 31st January 2023 be received and noted.
2. That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2022/2023 operational budget be adopted.
3. That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2022/2023 capital budget be adopted.

FINANCIAL AND RESOURCE IMPLICATIONS

Tracking actual revenue and expenditure compared to amended budget as adopted by Council on the 26th October 2022.

The revised budget maintains the link with achieving the Operational Plan 2022/2023 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 8th July 2022.

LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Monitored and reviewed by budget managers.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

Section 4(b) of the *Human Rights Act 2019* (the 'Act') requires public entities to act and make decisions in away compatible with human rights. The Act requires public entities to only limit human rights in certain circumstances and after careful consideration. The human rights protected under the Act are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

In the decision-making process, Council is to consider the 23 human rights:

1. Recognition and equality before the law;
2. Right to life;
13. Cultural rights—generally;
14. Cultural rights—Aboriginal peoples and Torres Strait Islander peoples;

- | | |
|---|---|
| 3. Protection from torture and cruel, inhuman or degrading treatment; | 15. Right to liberty and security of person; |
| 4. Freedom from forced work; | 16. Humane treatment when deprived of liberty; |
| 5. Freedom of movement; | 17. Fair hearing; |
| 6. Freedom of thought, conscience, religion and belief; | 18. Rights in criminal proceedings; |
| 7. Freedom of expression; | 19. Children in the criminal process; |
| 8. Peaceful assembly and freedom of association; | 20. Right not to be tried or punished more than once; |
| 9. Taking part in public life; | 21. Retrospective criminal laws; |
| 10. Property rights; | 22. Right to education; |
| 11. Privacy and reputation; | 23. Right to health services. |
| 12. Protection of families and children; | |

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Budget prepared considering the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

ASSET MANAGEMENT IMPLICATIONS

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

REPORT

- Recurrent Revenue is currently sitting at 62% compared to the Amended Budget and Recurrent Expenditure is sitting at 70%.
- Revenue is impacted by timing effects of various income streams including rates and grant revenue.
- Council's current cash holdings at the end of January 2023 was \$47.704m with \$31.233m of this currently classed as restricted cash.
- The ratios at the end of January are all within their respective targets apart from the Current Ratio and Operating Cash Ratio which are sitting just outside of the target. Although this can be seen as unfavourable, these ratios will come back into target as the year progresses.
- Council's capital expenditure program is currently sitting at \$9.074m in actual expenditure which equates to approximately 23.6% of the total amended budget.
- Finance have prepared the 2nd Quarter Forecast for the 22/23 year which is presented for adoption at this Council Meeting.

ATTACHMENTS

1. **Monthly Financial Report - January 2023** [↓](#) 

- 2. **Capital Expenditure January 2023** [↓](#) 
- 3. **2nd Quarter Capital Expenditure Report** [↓](#) 



South Burnett Regional Council
Monthly Financial Report
Interim January 2023



SOUTH BURNETT
REGIONAL COUNCIL

Executive Summary

This monthly report is designed to illustrate the interim financial performance and position of South Burnett Regional Council compared to the amended budget, at an organisational level, for the period ended 31 January 2023.

- Recurrent Revenue is currently sitting at 62% compared to the Amended Budget and Recurrent Expenditure is sitting at 70%.
- Revenue is impacted by timing effects of various income streams including rates and grant revenue.
- Council's current cash holdings at the end of January 2023 was \$47.704m with \$31.233m of this currently classed as restricted cash.
- The ratios at the end of January are all within their respective targets apart from the Current Ratio and Operating Cash Ratio which are sitting just outside of the target. Although this can be seen as unfavourable, these ratios will come back into target as the year progresses.
- Council's capital expenditure program is currently sitting at \$9.074m in actual expenditure which equates to approximately 23.6% of the total amended budget.
- Finance have prepared the 2nd Quarter Forecast for the 22/23 year which is presented for adoption at this Council Meeting.

Executive Summary

Contents

1.0	INTERIM STATEMENT OF FINANCIAL PERFORMANCE (INCOME STATEMENT)	2
2.1	OPERATING INCOME STATEMENT SPLIT BY DEPARTMENT	3
2.2	REVENUE	4
2.2.1	<i>Rates Levies and Charges</i>	4
2.2.2	<i>Fees and Charges</i>	4
2.2.3	<i>Rental Income</i>	5
2.2.4	<i>Interest Received</i>	6
2.2.5	<i>Sales Revenue</i>	6
2.2.6	<i>Other Income</i>	7
2.2.7	<i>Operational Grants</i>	8
2.2.8	<i>Capital Grants</i>	8
2.3	EXPENDITURE	8
2.3.1	<i>Employee Benefits</i>	8
2.3.2	<i>Materials and Services</i>	9
2.3.3	<i>Finance Costs</i>	10
2.3.4	<i>Depreciation</i>	10
2.3.5	<i>Capital Expense</i>	11
3.0	INTERIM STATEMENT OF FINANCIAL POSITION (BALANCE SHEET)	12
3.1	CURRENT ASSETS.....	13
3.1.1	<i>Cash and Cash Equivalents</i>	13
3.1.2	<i>Trade and Other Receivables</i>	14
3.1.3	<i>Inventories</i>	17
3.2	NON-CURRENT ASSETS.....	17
3.2.1	<i>Trade and Other Receivables</i>	17
3.2.2	<i>Property, Plant and Equipment</i>	17
3.2.3	<i>Right of Use Assets</i>	17
3.2.4	<i>Intangible Assets</i>	17
3.3	LIABILITIES.....	17
3.3.1	<i>Trade and other Payables</i>	17
3.3.2	<i>Borrowings</i>	18
3.3.3	<i>Lease Liabilities</i>	18
3.3.4	<i>Provisions</i>	18
3.3.5	<i>Other Liabilities</i>	18
4.0	INTERIM CASH FLOW	19
5.0	INTERIM CHANGES IN EQUITY	21
6.0	FINANCIAL RATIOS	22
7.0	LONG TERM FINANCIAL FORECAST	26
7.1	INCOME AND EXPENDITURE STATEMENTS.....	27
7.2	FINANCIAL POSITION	28
7.3	CASH FLOW.....	29
7.4	CHANGES IN EQUITY.....	31
8.0	INVESTMENTS	32
9.0	WORKS FOR QUEENSLAND ROUND 4 (W4Q4)	32
10.0	RATES UPDATE	32
11.0	PROPOSED BUDGET (2ND QUARTER REVIEW)	33
11.1	INCOME STATEMENT	33
11.2	FINANCIAL POSITION	35
11.3	CASH FLOW.....	36

1.0 Interim Statement of Financial Performance (Income Statement)

Statement of Comprehensive Income

as at 31 January 2023
58% of Year Complete

	2023	Original Budget	Amended Budget	Proposed Budget	Variance
	\$	\$	\$	\$	%
Income					
Revenue					
Recurrent Revenue					
Rates, Levies and Charges	26,795,951	53,952,343	53,952,343	53,952,343	50%
Fees and Charges	3,924,945	4,964,355	5,000,290	5,400,290	78%
Rental Income	354,063	459,715	459,715	459,715	77%
Interest Received	1,139,029	540,500	1,240,500	1,590,500	92%
Sales Revenue	3,212,089	3,023,351	3,823,351	4,510,772	84%
Other Income	833,095	965,380	965,380	990,880	86%
Grants, Subsidies, Contributions and Donations	13,506,049	8,530,723	14,759,994	17,433,790	92%
	<u>49,765,221</u>	<u>72,436,367</u>	<u>80,201,573</u>	<u>84,338,290</u>	<u>62%</u>
Capital Revenue					
Grants, Subsidies, Contribution and Donations	2,563,333	10,159,463	10,769,259	10,436,991	24%
Total Income	<u>52,328,555</u>	<u>82,595,830</u>	<u>90,970,832</u>	<u>94,775,281</u>	<u>58%</u>
Expenses					
Recurrent Expenses					
Employee Benefits	15,763,107	25,511,103	26,339,769	26,933,910	60%
Materials and Services	28,393,863	25,685,031	32,413,473	37,698,062	88%
Finance Costs	1,065,350	1,804,207	1,821,207	1,821,207	58%
Depreciation and Amortisation	13,672,827	23,032,537	23,032,537	23,032,537	59%
	<u>58,895,148</u>	<u>76,032,878</u>	<u>83,606,986</u>	<u>89,485,716</u>	<u>70%</u>
Capital Expense					
	(245,094)	(400,000)	(400,000)	(400,000)	61%
Total Expense	<u>58,650,054</u>	<u>75,632,878</u>	<u>83,206,986</u>	<u>89,085,716</u>	<u>70%</u>
Net Result	<u>(6,321,499)</u>	<u>6,962,952</u>	<u>7,763,846</u>	<u>5,689,565</u>	
Net Operating Result	<u>(9,129,926)</u>	<u>(3,596,511)</u>	<u>(3,405,413)</u>	<u>(5,147,426)</u>	

2.1 Operating Income Statement Split by Department

Council splits its income statement into the following departments – water, wastewater, waste, fleet, and general operations. The revenue and expenditure for each of these departments is monitored throughout the year to see how they are performing compared to their budget. The below provides a snapshot of the departments on their recurrent revenue and recurrent expenditure.

	Total Revenue				Total Expenditure			
	Actual	Original Budget	Amended Budget	%	Actual	Original Budget	Amended Budget	%
Water	\$ 5,648,243	\$ 11,406,302	\$ 11,406,302	50%	\$ 6,196,165	\$ 11,258,537	\$ 11,307,537	55%
Wastewater	\$ 3,473,746	\$ 6,835,626	\$ 6,835,626	51%	\$ 3,200,723	\$ 5,597,993	\$ 5,597,993	57%
Waste	\$ 3,612,132	\$ 7,046,869	\$ 7,034,869	51%	\$ 3,854,741	\$ 6,665,334	\$ 6,665,334	58%
Plant and Fleet	\$ 67,082	\$ 195,000	\$ 195,000	34%	\$ 640,140	\$ 1,360,203	\$ 1,360,203	47%
Genops	\$ 36,954,018	\$ 46,952,570	\$ 54,729,776	68%	\$ 46,283,658	\$ 53,871,216	\$ 61,396,324	75%
Total	\$ 49,765,221	\$ 72,436,367	\$ 80,201,573	62%	\$ 58,895,148	\$ 76,032,878	\$ 83,606,986	70%

Revenue

- All revenue items are currently tracking below the target of 58% except for Genops.
- Water, wastewater and waste are affected by timing in the revenue received from rates being levied. The next 6 monthly rates will be sent out in February 2023.
- Waste has also been affected by timing in waste disposal revenue as invoices for January have not yet been raised.
- Plant and Fleet is sitting at 34% due to reductions of the fuel tax rebate from July to October and will improve now that the fuel tax rebate rate has increased.
- Genops is above target largely due to income received from Queensland Reconstruction Authority and DTMR for flood restoration works.

Expenditure

- All departments apart from Plant and Fleet are tracking either near or above target for the month.
- Water and Wastewater are slightly under target at 55% and 57% respectively.
- Waste is on target for the month but can be affected by timing of monthly waste expenditure bills that have not been received.
- Expenditure for Fleet is tracking below target due to timing of yearly registration bills as well as timing in use of internal plant by departments for the month.
- Genops is above target due to expenses incurred under the 2022 weather events and will be offset by grant income as well as timing in annual expenses such as insurance.

2.2 Revenue

2.2.1 Rates Levies and Charges

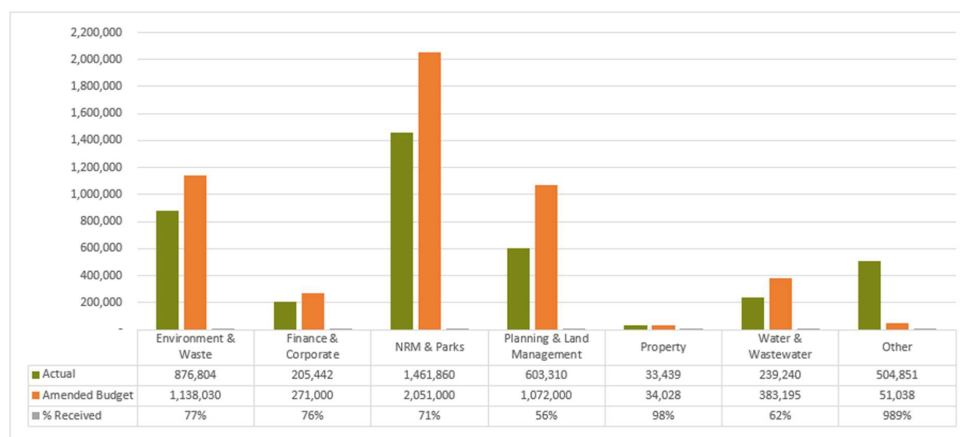
This item shows South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and waste) and special charges.

Rates or Charges	Actuals	Original Budget	Amended Budget
General Rates	\$ 15,152,364	\$ 30,203,206	\$ 30,203,206
Quarry Special Charge	\$ 6,816	\$ -	\$ -
Water Charges	\$ 5,411,085	\$ 11,045,884	\$ 11,045,884
Sewerage Charges	\$ 3,407,398	\$ 6,728,126	\$ 6,728,126
Waste Collection Charges	\$ 1,236,656	\$ 2,814,123	\$ 2,814,123
Community Rescue and Evacuation Levy	\$ 44,179	\$ 90,000	\$ 90,000
Waste Management Levy	\$ 1,541,781	\$ 3,071,004	\$ 3,071,004
Memerambi Estate Levies	-\$ 4,328	\$ -	\$ -
Total	\$ 26,795,951	\$ 53,952,343	\$ 53,952,343

As at 31 January 2023, rates, levies and charges are tracking above target of 50%. The next 6 monthly rate levy is due to be issued on 17 February 2023.

2.2.2 Fees and Charges

User charges are for the recovery of service delivery costs through the charging of fees to users of Council services. Fees are determined in two categories: regulatory and commercial.



As of 31 January 2023, fees and charges are tracking above target at 78%. This has been adjusted in the 2nd quarter revenue to allow for increases in development applications which are sitting in the 'Other category'. Main factors affecting the fees and charges figures are:

- Environment & Waste is above target due to an increase in waste tip disposal.
- Finance is above target due to the timing of the Emergency Management Levy commission and increasing rate searches.
- NRM & Parks are above target due to timing in visitors at Boondooma Dam, timing in cemetery income and saleyard income.
- Planning and Land Management is slightly under target at 56% due to timing in number of planning and building applications.

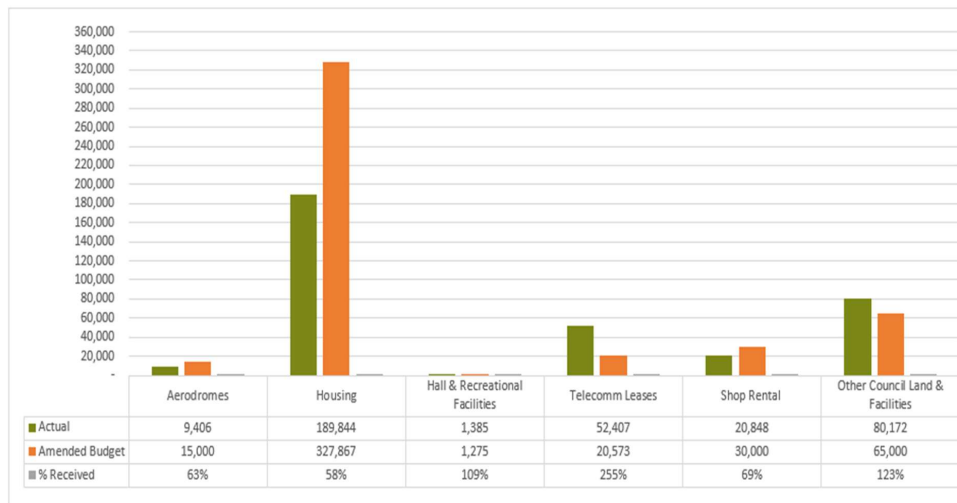
- Properties is over budget due to increases in the hall hire and caravan park fees received so far this year.
- Water and Wastewater is above target even though there has been reduced irrigator water and bulk water sales.
- The Other category is over budget due to developer applications that have been approved.

2.2.3 Rental Income

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

As of 31 January 2023, rental income is tracking above target at 77% due to timing in annual rental of various facilities. Main factors affecting the rental income figures are:

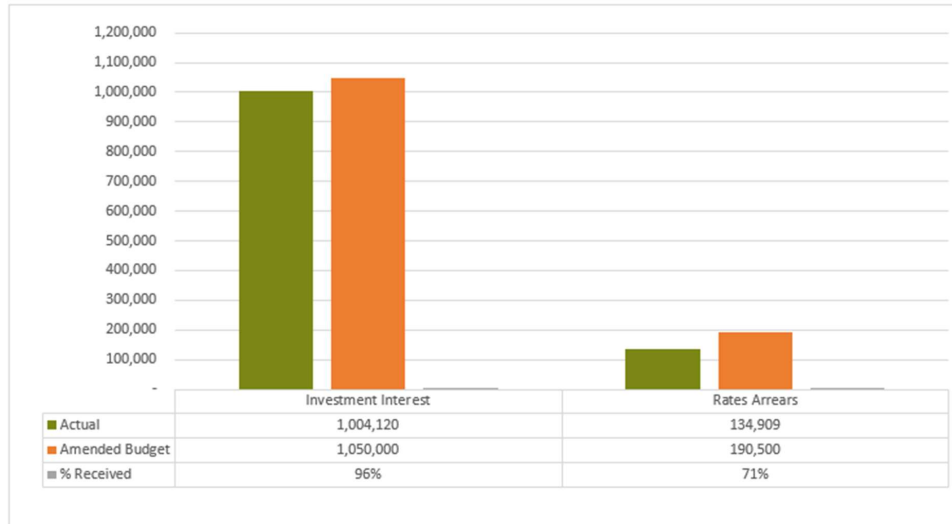
- Aerodrome and Telecomm annual leases have been issued.
- Housing is under target due to timing in invoices being processed for monthly income.
- Prepayments for yearly rental in some categories have not yet been adjusted – this will reduce income where part of the lease relates to a period after 30th June 2023.



2.2.4 Interest Received

Interest revenue includes interest on investments and rate arrears.

As of 31 January 2023, interest received is tracking target at 92% due to increased interest rates. Investment interest has been increased in the 2nd Quarter Budget to reflect the higher interest rates.



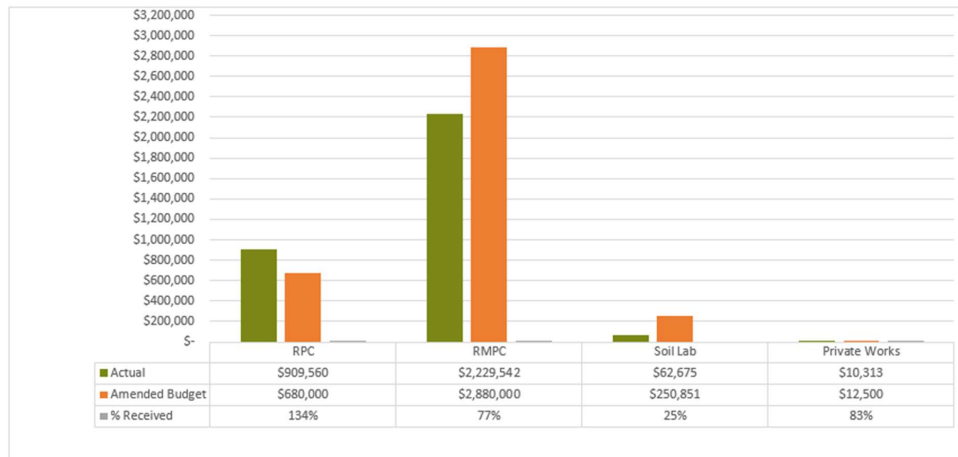
2.2.5 Sales Revenue

Sales revenue is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory.

As of 31 January 2023, sales revenue is tracking above target at 84%. This is largely due rainfall event works and timing of when RPC and RMPC works for this financial year are scheduled to be performed.

Council has contracts this financial year with the Department of Main Roads (DTMR) under the RMPC program for works being completed on main roads due to the various weather events that have occurred. Budgets for these claims have been updated in the 2nd Quarter Forecast.

Contract asset adjustments have been made to the balance sheet for these DTMR weather event expenses until the funds have been received.



2.2.6 Other Income

Other income is sundry income derived from all other sources.

As of 31 January 2023, other income is tracking above target at 86%. This has been increased in the 2nd Quarter Budget to reflect additional Workcover reimbursement.

Income Stream	Actual	Original Budget	Amended Budget	% Received
VIC Income	\$ 73,707	\$ 92,600	\$ 92,600	80%
Art Gallery Income	\$ -	\$ 500	\$ 500	0%
Pool Income	\$ -	\$ -	\$ -	0%
Irrigation Income	\$ -	\$ 30,000	\$ 30,000	0%
Fines	\$ 23,407	\$ 53,000	\$ 53,000	44%
Scrap Steel	\$ 183,493	\$ 110,000	\$ 110,000	167%
Library Sales	\$ 1,617	\$ 2,730	\$ 2,730	59%
Museum Sales	\$ 433	\$ -	\$ -	0%
Agency Income	\$ 49,668	\$ 52,000	\$ 52,000	96%
Tourist Parks	\$ 200,915	\$ 280,000	\$ 280,000	72%
Legal Recovery	\$ 78,786	\$ 80,000	\$ 80,000	98%
Insurance Claims & Workcover	\$ 85,874	\$ 20,000	\$ 20,000	429%
Misc Other	\$ 135,195	\$ 244,550	\$ 244,550	55%
Total	\$ 833,095	\$ 965,380	\$ 965,380	86%

- VIC Income is above target due to increased sale of goods.
- Irrigation Income is down due timing in any hay sales.
- Fines are below target due to processing of animal infringements during the year. There is a possibility that this value will decrease in the future if fines are sent to the State Penalties Enforcement Registry (SPERS) for collection.
- Scrap steel is picked up sporadically during the year and so has a timing factor. Favourable steel prices have been a factor in the increase in funds received.
- Legal recovery, insurance claims and Workcover income are raised and received sporadically during the year based on events and debt collection activities.
- Miscellaneous is just under target due reduction in fuel tax credit available for July to October.

2.2.7 Operational Grants

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

As of 31 January 2023, operating grants are tracking above target at 92% due to timing in when operational grants are received and spent. Additional funding from Queensland Reconstruction Authority (QRA) for expenditure incurred due to weather events has had an impact on the yearly figures, and has been increased in the 2nd Quarter review. A reduction in the Financial Assistance Grant of \$1.6m has also been amended in the 2nd Quarter review to be in line with expected prepayment levels for Council's 23/24 allocation.

2.2.8 Capital Grants

Capital grants and contributions include all monies predominantly received from State and Federal government sources for the purposes of funding the capital works program.

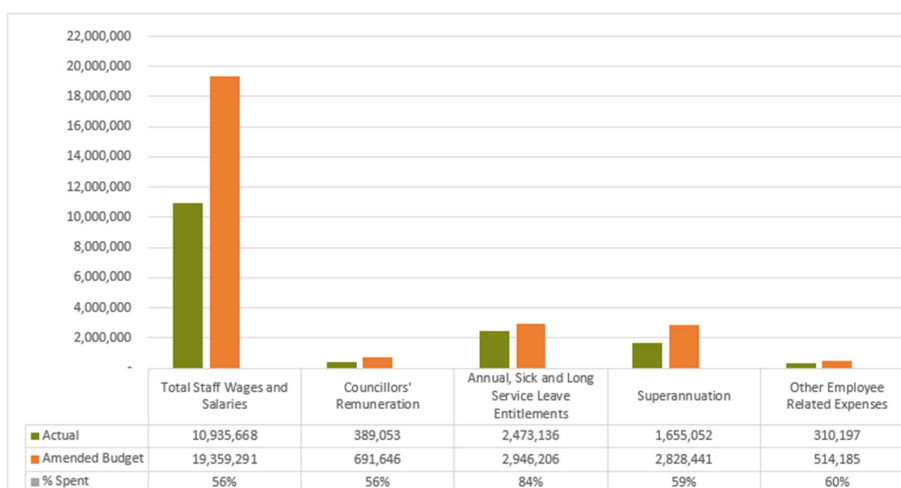
As of 31 January 2023, capital grants are tracking below target at 24%. This income stream is reviewed each month to consider contract asset and contract liability movements. Council expects this category to increase over the next few months as projects are completed. Predicted capital grants adjusted as part of the 2nd Quarter Forecast are in line with amended capital programs and due to movement of Works for Queensland projects moved to the 2023/2024 financial year and the delay in Nanango Weighbridge which is spread over the 2022/2023 and 2023/2024 financial years.

2.3 Expenditure

2.3.1 Employee Benefits

Employee costs include labour related expenditure such as wages, leave entitlements, WorkCover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

As of 31 January 2023, employee benefits are tracking just above target at 60%. Long Service leave and annual leave paid is high due to staff finishing up employment with Council so far this year as well as leave taken over Christmas shutdown. Sick leave is higher than usual due to a focus over the last few years on ensuring staff stay home if unwell. Staff wages has been impacted by flood recovery works which is offset by revenue.



Employee Benefits have been increased in the 2nd Quarter Budget review to reflect the expected wage increase from the Enterprise Bargaining Agreement, as well as wages stemming from additional flood damage expenditure which will be offset by grants and the recruitment and running of increased mental health initiatives.

2.3.2 Materials and Services

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs and internal plant charges and recoveries.

As of 31 January 2023, materials and services are tracking above target at 88%.

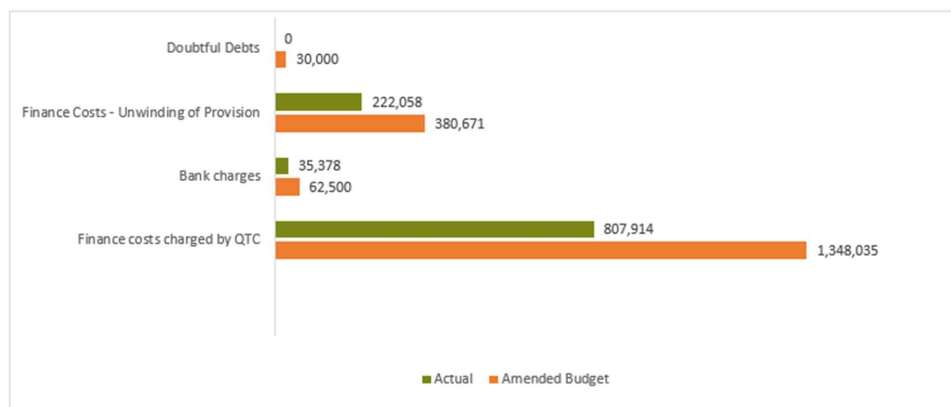
Description	Actual	Original Budget	Amended Budget	% Spent
Donations	391,145	543,222	1,018,222	38%
Materials	14,076,454	18,260,338	19,994,241	70%
Services	14,271,593	9,059,147	12,847,980	111%
Internal Plant Charges	4,546,081	6,497,242	7,227,948	63%
Internal Plant Recoveries	- 4,891,409	- 8,674,918	- 8,674,918	56%
	28,393,863	25,685,031	32,413,473	

- Timing of expenditure associated with the various weather events – this has been offset by income. This budget has been reassessed in the 2nd Quarter review to reflect updated information.
- Timing in works contracts for RMPC and RPC works.
- There is a degree of timing for waste collection and water usage invoices as they have not yet been received.
- Annual invoices for insurances, IT subscriptions and workcover also have a timing component.

2.3.3 Finance Costs

Finance costs relate to interest charged by financial institutions on funds borrowed as well as bank fees and the unwinding of the discount for landfill and quarry provisions.

As of 31 January 2023, finance costs are tracking on target at 58%.



2.3.4 Depreciation

Depreciation expense is an accounting measure that estimates asset consumption of South Burnett Regional Council's property, infrastructure, plant and equipment based on the most recent asset valuations, useful lives and levels of service.

Depreciation expense varies by asset class based on asset value, componentisation, and useful lives. Other factors that impact on monthly depreciation expense include processing of work in progress and asset disposals. Capitalisation (processing of work in progress) effects depreciation expense as this is the allocation of capital expenditure to the relevant asset/s as at completion date, increasing the value for depreciation.

As of 31 January 2023, depreciation is just over target at 59%.

Work in progress balances currently sitting in the balance sheet as at 31 January 2023 total \$25.135m and are listed below. Council will continue to increase its capitalising activities over the next few months in preparation for revaluations and end of year processes.

Asset Class	Work in Progress Balance
Buildings	2,986,865.63
Plant & Equip	61,419.17
Roads	17,991,978.01
Water	1,977,672.13
Wastewater	1,615,965.74
Fleet	181,113.56
Office	319,090.14
Waste	900.00
Land	-
	25,135,004.38

2.3.5 Capital Expense

Capital expense is the net proceeds or loss on assets that have been sold or disposed of. A loss on asset disposal is recognised when a current asset is disposed of out of Council’s asset register before it is fully depreciated and therefore before its written down value is nil. To dispose of the asset, its written down value is recognised in Council’s accounts as a loss on disposal.

Capital expense is sitting at \$245k for the year.

- Total capital income for fleet items totals \$347k and for land items totals \$82k for the year.
- Council’s current loss on disposals is currently \$100k for roads, \$63k for Fleet and \$21k for Land sold.

Capital Expense	Actual	Original Budget	Amended Budget
INCOME			
Fleet	- 346,927	- 400,000	- 400,000
Land	- 82,360	-	-
DISPOSALS			
Roads	99,856	-	-
Fleet	63,051	-	-
Land	21,286	-	-
	- 245,094	- 400,000	- 400,000

3.0 Interim Statement of Financial Position (Balance Sheet)

Statement of Financial Position
as at 31 January 2023

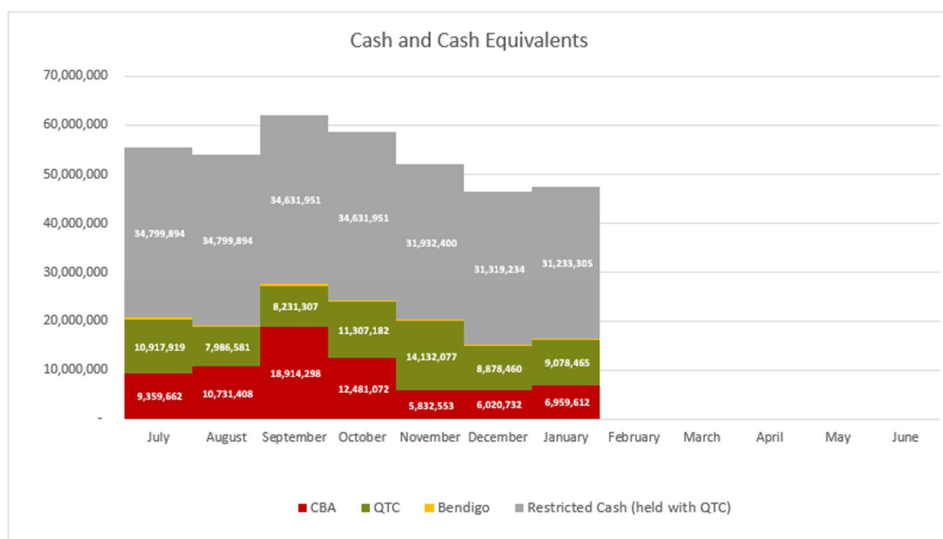
		2023 JANUARY	Original Budget	Amended Budget	Proposed Budget
	Note	\$	\$	\$	\$
Current Assets					
Cash and Cash Equivalents	10	47,703,873	54,194,868	48,592,457	51,475,814
Trade and Other Receivables	11	12,592,700	9,822,243	13,853,933	14,435,997
Inventories	12	848,851	791,043	794,215	794,215
Investments	13	-	-	-	-
Total Current Assets		61,145,424	64,808,154	63,240,605	66,706,026
Non-Current Assets					
Trade and Other Receivables	11	757,074	584,349	584,349	584,349
Property, Plant and Equipment	15	916,396,283	929,510,214	936,687,056	931,456,605
Right of Use Asset		698,685	806,831	667,707	667,707
Intangible Assets	16	6,253,835	6,250,568	6,250,568	6,250,568
Total Non-Current Assets		924,105,877	937,151,962	944,189,680	938,959,229
TOTAL ASSETS		985,251,301	1,001,960,116	1,007,430,285	1,005,665,255
Current Liabilities					
Trade and Other Payables	17	7,291,740	12,049,450	15,699,677	16,008,928
Borrowings	18	3,283,781	3,300,539	3,300,539	3,300,539
Lease Liabilities		19,002	22,881	19,580	19,580
Provisions	19	3,569,942	3,528,655	3,507,829	3,507,829
Other Liabilities	20	662,957	1,365,692	1,365,692	1,365,692
Total Current Liabilities		14,827,422	20,267,217	23,893,317	24,202,568
Non-Current Liabilities					
Trade and Other Payables	17	-	-	-	-
Borrowings	18	23,362,518	23,891,742	23,891,742	23,891,742
Lease Liabilities		709,226	823,767	686,345	686,345
Provisions	19	10,964,697	12,493,247	10,823,947	10,823,947
Other Liabilities	20	4,247,153	2,881,461	2,881,461	2,881,461
Total Non-Current Liabilities		39,283,594	40,090,217	38,283,495	38,283,495
TOTAL LIABILITIES		54,111,016	60,357,434	62,176,812	62,486,063
NET COMMUNITY ASSETS		931,140,285	941,602,682	945,253,473	943,179,192
Community Equity					
Retained Surplus/(Deficiency)	22	435,044,386	445,470,950	449,129,730	447,055,449
Asset Revaluation Surplus	21	496,095,899	496,131,732	496,123,743	496,123,743
TOTAL COMMUNITY EQUITY		931,140,285	941,602,682	945,253,473	943,179,192

3.1 Current Assets

3.1.1 Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, all cash and cheques received but not banked at month end, deposits held at call with financial institutions and term deposits with maturities of three months or less.

As of 31 January 2023, Council's actual cash and cash equivalents balance was \$47.704m. The below table shows the breakup of this balance sheet element (excluding cash drawers).

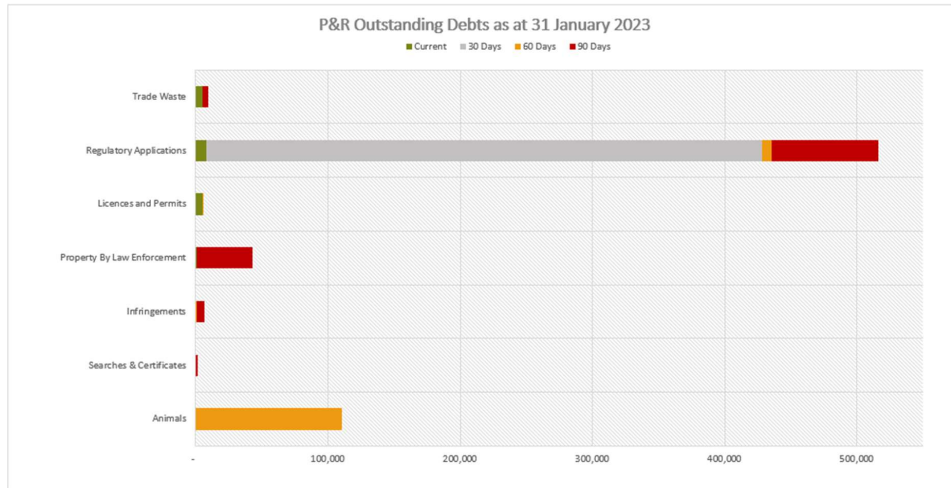


As at the 31 January 2023, the restricted cash balance was \$31.233m. Adjustments for the month resulted in a decrease to restricted cash of (\$86k). This consisted of a decrease in works under construction for Roads \$0.5k, Buildings \$41K, Plant and ICT \$36k and Water \$8.5k.

RESTRICTED CASH	Dec-22	Jan-23
Recurrent Expenditure	488,873	488,873
Future Capital Works		
Roads	2,151,723	2,151,365
Buildings	3,166,506	3,125,089
Waste	8,257,553	8,257,553
Land	25,322	25,322
Plant & ICT	6,261,363	6,225,610
Water	3,092,963	3,084,563
Wastewater	2,944,242	2,944,242
Unspent - Developer Contributions	4,556,587	4,556,587
Unspent - Loan Funds	374,100	374,100
Total	31,319,234	31,233,305

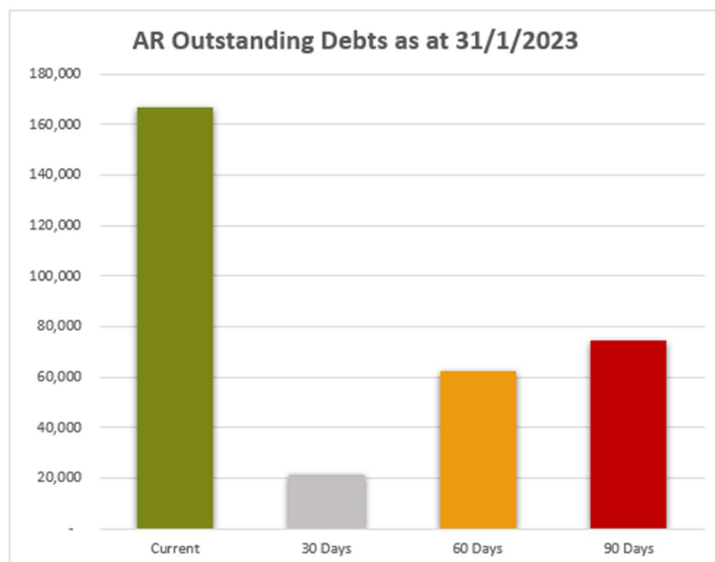
3.1.2 Trade and Other Receivables

Current trade and other receivables are made up of notices and invoices that have been issued but cash has not yet been collected. The below tables show the breakdown of the components in this balance sheet element – excluding rates.



Regulatory Applications current balance is high due to a Developer Application of \$382k made during December.

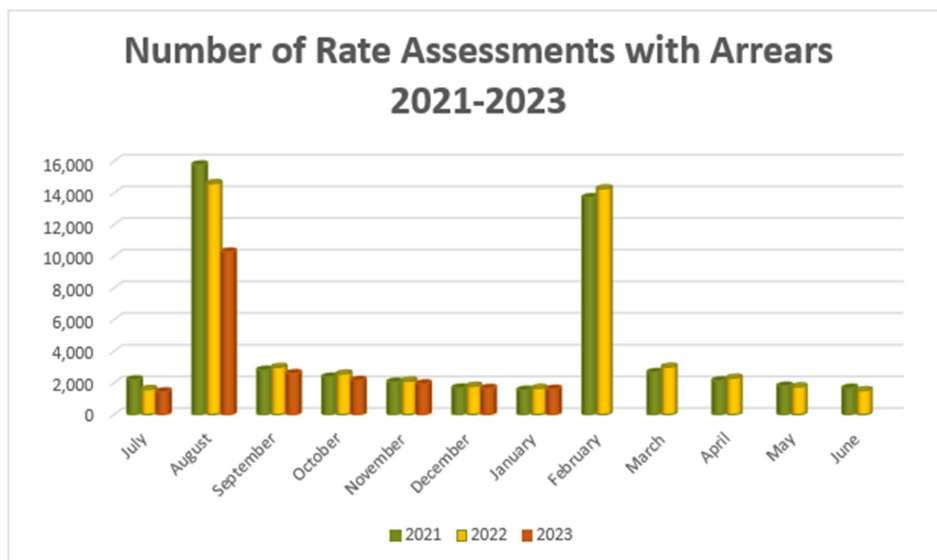
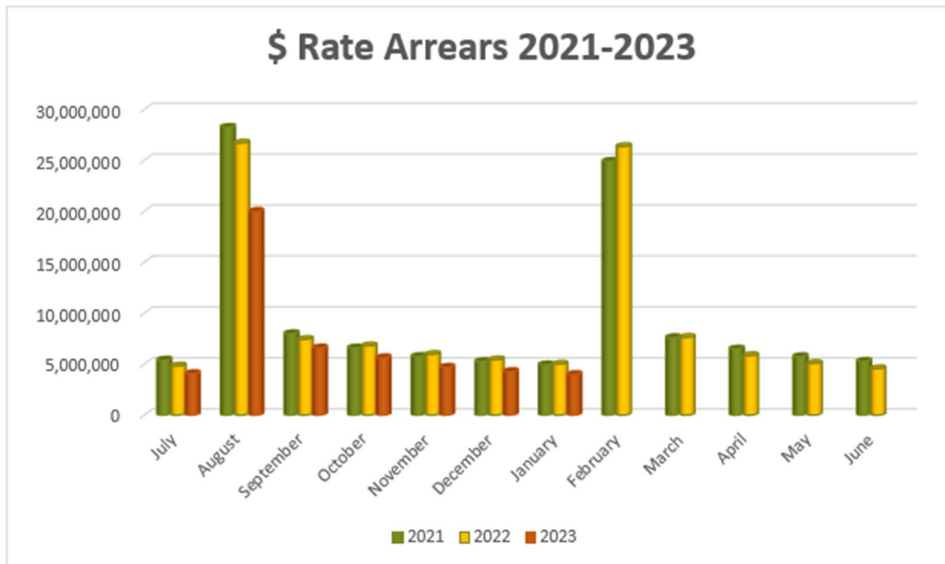
Property and Rating (P&R) debts above that are overdue by 90 days or more total \$135k and are made up of \$61k are being actively pursued by Council staff or determination on next steps are being looked into, \$42k can be recovered when properties are sold, and \$32k belong to developer contributions that will be finalised in the future.

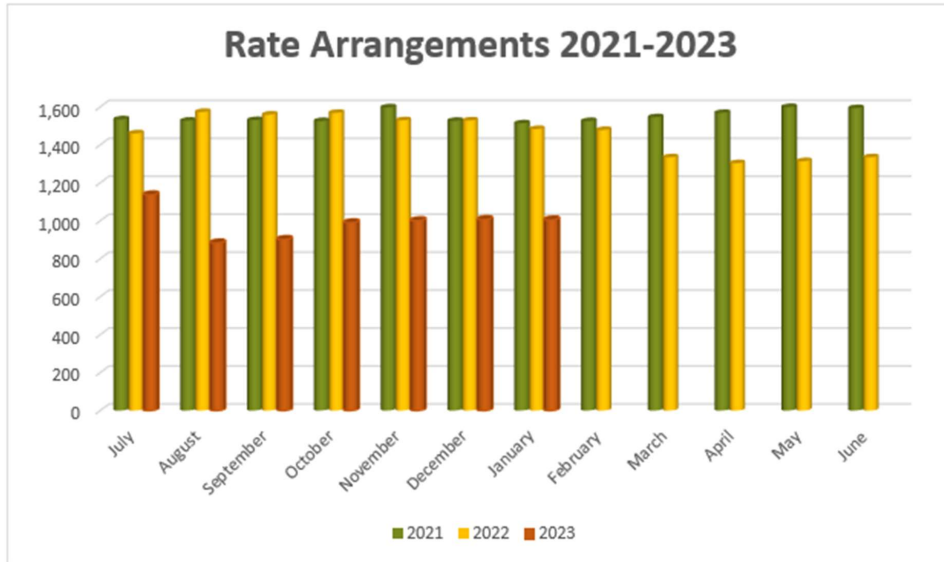
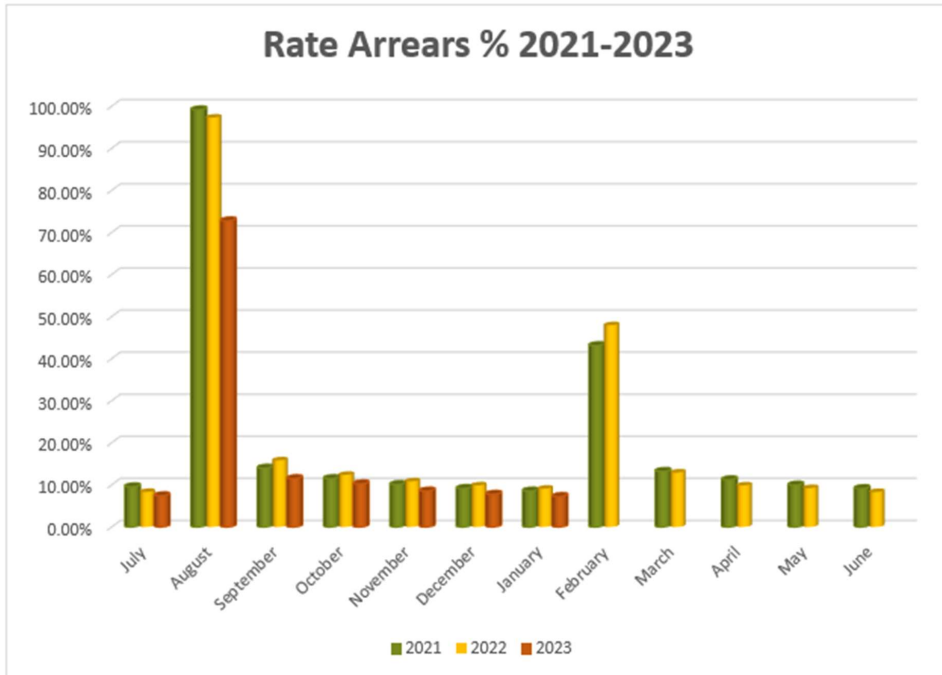


The AR outstanding debts 90+ days is currently \$74k which is 23% of total AR outstanding debts.

A total of 83% of the value sitting in 90 days remains with debt collectors or have a payment arrangement with Council. The remaining 17% is being actively pursued by Council staff.

Rates in arrears as of 31 January 2023 is sitting at \$3.992m or 7.26% which is above the target arrears of 7%. There are currently 1,005 assessments with rate arrangements in place which accounts for 62.46% of the properties that are in arrears.





3.1.3 Inventories

Inventories is made-up of Council stores and is valued at cost. Council is currently undertaking a project to reduce and minimise the number of inventories held.

3.2 Non-Current Assets

3.2.1 Trade and Other Receivables

The non-current portion of Trade and Other Receivables is made up of the outstanding Memerambi Estate charges and loans to community organisations.

3.2.2 Property, Plant and Equipment

The total amended capital budget is \$38.479m. Actual spent as of 31 January 2023 is \$9.074m, which is tracking below target at 23.6%. Committed costs of \$7.600m are also identified.

Capital breakdown is now a separate attachment to this document.

3.2.3 Right of Use Assets

Council's right of use assets consists of long-term leases that are in place for various land parcels, with most of this value relating to the lease for land at Yallakool which is currently due to end in 2051.

3.2.4 Intangible Assets

Council's water allocation makes up the intangible asset balance. Water allocations are tested annually for impairment as part of the year end process.

3.3 Liabilities

3.3.1 Trade and other Payables

Trade and Other Payables is made up of creditors, which is recognised upon receipt of invoice at the amount owed. Amounts are generally settled on 30-day terms. Liabilities are also recognised for employee benefits such as wages and salaries, annual leave, RDO and TOIL.

The below information shows the purchases by month split to show the dollar value and respective percentage of purchases that were sourced locally (within the South Burnett).

Town of Business	Town of Business Description	October 2022 Purchases	November 2022 Purchases	December 2022 Purchases	January 2023 Purchases
LOCAL					
	Total Local	2,467,644.52	3,105,714.62	1,888,681.27	1,866,195.18
OUTSIDE SBRC					
	Dalby	2,175.00	2,447.00	0.00	0.00
	Goomeri	250.00	0.00	0.00	0.00
	Neighbouring Council	273,947.53	351,845.70	0.00	0.00
	Other	3,051,180.84	2,799,143.08	2,203,744.08	1,192,283.90
	Yarraman	27,070.00	29,380.00	24,935.00	27,070.00
	Total Other	3,354,623.37	3,182,815.78	2,228,679.08	1,219,353.90
	% Local Purchases	42.38%	49.39%	45.87%	60.48%

3.3.2 Borrowings

All Council borrowings are with the Queensland Treasury Corporation (QTC). The balance as of 31 January 2023 was \$26,646,299 made up of borrowings in the following departments:

Department	Borrowings
NRM & Parks	\$ 401,110
Finance	\$ 478,592
Property	\$ 406,829
Economic Development	\$ 254,532
Environment & Waste	\$ 555,850
Infrastructure	\$ 9,271,886
Water & Wastewater	\$ 15,277,500
Total	\$ 26,646,299

3.3.3 Lease Liabilities

Lease Liabilities relate to AASB 16 requirements for lessees to calculate the lease liability of any long-term operating lease agreements on the balance sheet using an incremental borrowing rate for the period of the lease. Council has three lease agreements with the Department of Natural Resources, Mines and Energy that have been taken up as part of this standard.

3.3.4 Provisions

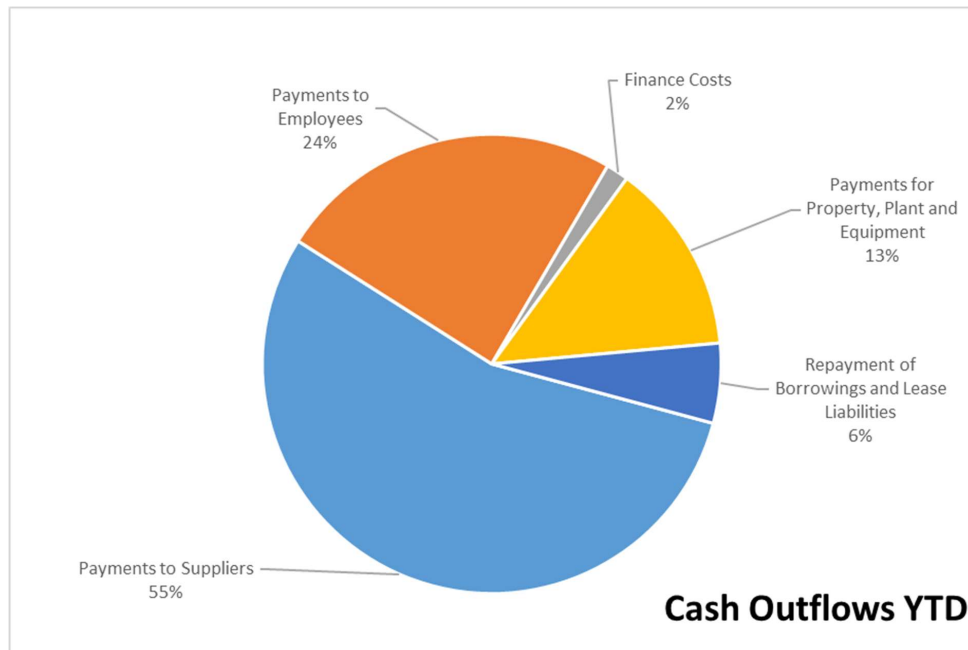
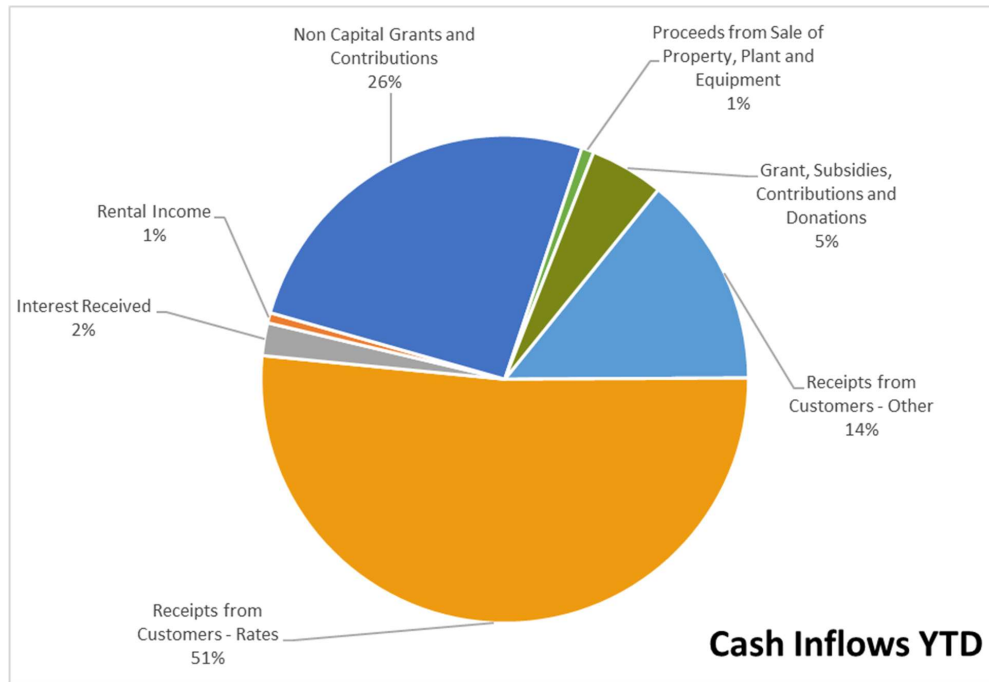
Provisions are made up of landfill and gravel pit expected restoration costs and employee long service leave. Provisions will be impacted by discount rates and end of year calculations.

3.3.5 Other Liabilities

Other liabilities are made up of the State Waste Levy payment received in advance and prepaid rates. Council received an upfront payment in June 2022 to cover the next four financial years works of State Waste Levy.

4.0 Interim Cash Flow

Monthly Cashflow	Nov	Dec	Jan	YTD	Original Budget	Amended Budget	YTD vs Amended Budget %
Cash Flows from Operating Activities							
Receipts from Customers	\$1,369,922	\$268,822	\$3,623,419	\$54,487,817	\$64,374,944	\$65,104,039	53%
Payments to Suppliers and Employees	(\$8,287,722)	(\$7,265,716)	(\$3,923,398)	(\$3,228,649)	(\$55,366,488)	(\$63,390,264)	84%
	(\$6,917,800)	(\$6,996,894)	(\$305,979)	(\$18,740,832)	\$9,008,456	\$1,713,775	
Interest Received	\$211,867	\$158,117	\$174,781	\$1,139,029	\$540,500	\$1,240,500	92%
Rental Income	\$8,201	\$80,087	\$46,345	\$354,063	\$459,715	\$459,715	77%
Non Capital Grants and Contributions	\$1,292,187	\$2,323,740	\$1,532,375	\$13,506,049	\$8,530,723	\$14,759,994	92%
Finance Costs	(\$151,434)	(\$145,109)	(\$145,137)	(\$1,065,350)	(\$1,393,535)	(\$1,410,535)	76%
Net Cash Inflow (Outflow) from Operating Activities	(\$5,556,979)	(\$4,580,058)	\$1,302,384	(\$4,807,042)	\$17,145,858	\$16,763,449	-29%
Cash Flows from Investing Activities							
Payments for Property, Plant and Equipment	(\$2,049,912)	(\$1,636,080)	(\$666,254)	(\$9,074,477)	(\$32,622,434)	(\$38,479,004)	24%
Advances/(Repayments) of Loans and Advances	-	-	-	-	-	-	0%
Proceeds from Sale of Property, Plant and Equipment	\$308,060	-	\$10,364	\$429,287	\$400,000	\$400,000	107%
Grant, Subsidies, Contributions and Donations	\$675,156	\$437,879	\$362,325	\$2,563,333	\$10,159,463	\$10,769,259	24%
Net Cash Inflow (Outflow) from Investing Activities	(\$1,066,697)	(\$1,198,200)	(\$293,565)	(\$6,081,857)	(\$22,062,971)	(\$27,309,745)	22%
Cash Flows from Financing Activities							
Proceeds from Borrowings and Leasing Liabilities	-	-	-	-	-	-	0%
Repayment of Borrowings and Leasing Liabilities	\$100,289	\$103,632	\$103,632	(\$3,776,488)	(\$3,230,506)	(\$3,230,506)	117%
Net Cash Inflow (Outflow) from Financing Activities	\$100,289	\$103,632	\$103,632	(\$3,776,488)	(\$3,230,506)	(\$3,230,506)	117%
Cash and Cash Equivalents at the Beginning of the Period	\$58,789,435	\$52,266,048	\$46,591,422	\$62,369,259	\$62,342,487	\$62,369,259	
Net Increase (Decrease) in Cash and Cash Equivalents Held	(\$6,523,386)	(\$5,674,626)	\$1,112,451	(\$14,665,386)	(\$8,147,619)	(\$13,776,802)	
Cash and Cash Equivalents at the End of the Period	\$52,266,048	\$46,591,422	\$47,703,873	\$47,703,873	\$54,194,868	\$48,592,457	
Restricted Cash	\$31,932,400	\$31,319,234	\$31,233,305	\$31,233,305			
Cash Available for Use	\$20,333,648	\$15,272,188	\$16,470,568	\$16,470,568			
	Minimum 3 month operating liquidity						
				(\$6,304,080)			



5.0 Interim Changes in Equity

	Oct-22 \$	Nov-22 \$	Dec-22 \$	Jan-23 \$	YTD \$
Asset Revaluation Surplus					
Opening Balance	496,095,899	496,095,899	496,095,899	496,095,899	496,123,742
Incl(dec) in asset revaluation surplus	-	-	-	-	27,843
Closing Balance	496,095,899	496,095,899	496,095,899	496,095,899	496,095,899
Retained Surplus					
Opening Balance	452,058,056	447,450,294	443,637,053	439,818,286	441,365,885
Restricted Cash Released	-	-	-	-	-
Net Result	- 4,607,762	- 3,813,241	- 3,818,767	- 4,773,901	- 6,321,499
Closing Balance	447,450,294	443,637,053	439,818,286	435,044,386	435,044,386
Total Community Equity	943,546,194	939,732,953	935,914,186	931,140,285	931,140,285

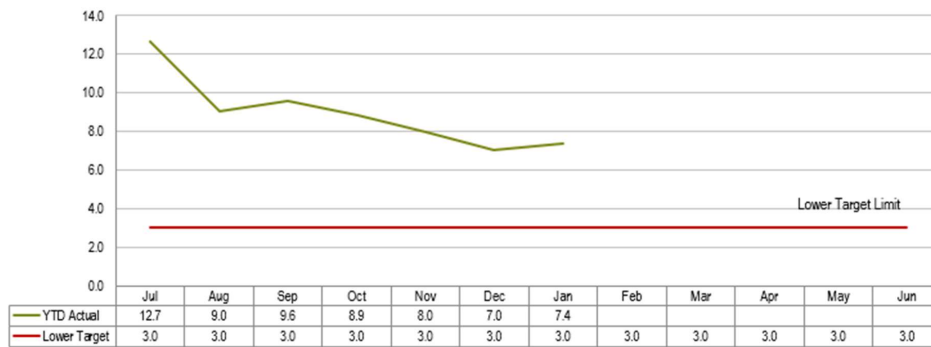
6.0 Financial Ratios

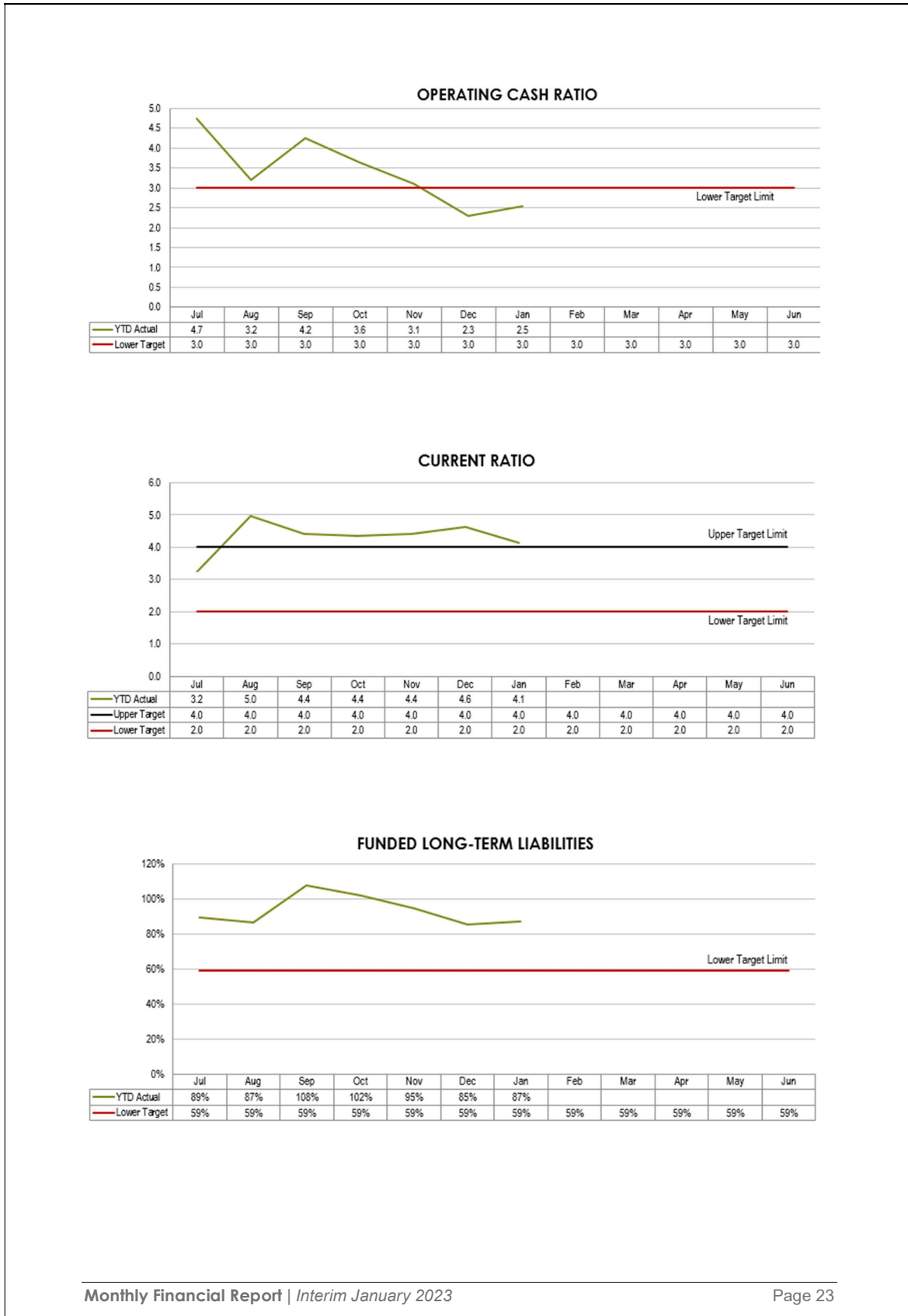
Key Performance Indicators - Monthly Reporting

Ratio	Description	Formula	SBRC's Target	Status	Jan-23
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	7.38
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✗	2.55
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	4.12
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$	Target greater than or equal to 59%	✓	87.38%
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	5.31%
Cash Balance - \$M	Total Cash that Council held	Cash Held at Period End	Target greater than or equal to \$24M	✓	47.70
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	2.70%
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	1.51%

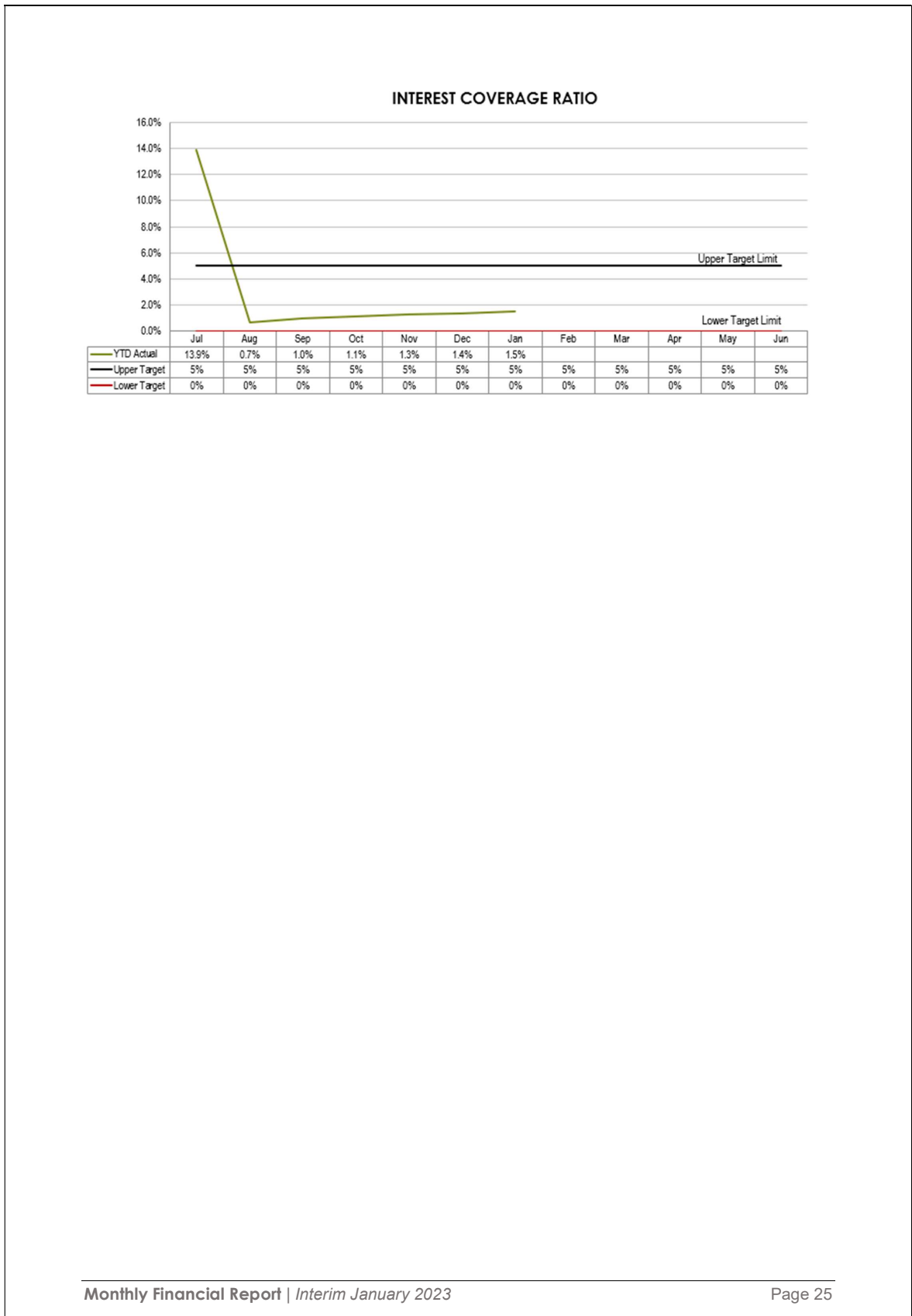
All ratios at the end of January are all within their respective targets apart from the Current Ratio and Operating Cash Ratio. The Current Ratio (Working Capital Ratio) is sitting at 4.12 which is outside the target of between 2.0 and 4.0. The Operating Cash Ratio is sitting at 2.55 months which is outside the target of greater than or equal to 3 months. Based on trends these ratios are usually outside of targets at this time of the year due to timing of income (including rates and grants) as well as restricted cash levels. Timing between when funds are received for weather event claims has also had an impact on cash levels, with significant claims due to be paid during February and March.

CASH RATIO









7.0 Long Term Financial Forecast

Section 171 of the *Local Government Regulation 2012* requires Council to develop a long-term financial forecast, covering a period of at least 10 years, which is 2022/2023 to 2031/2032. The key objective of the long-term financial plan is to understand the Council's financial sustainability for the longer term while focusing on seeking to deliver operational surpluses and to achieve the Council's strategic outcomes as specified in the Corporate Plan.

The long-term financial forecast requires:

- (a) income of the Local Government;
- (b) expenditure of the Local Government; and
- (c) the value of assets, liabilities and equity of the Local Government.

The Local Government must:

- (a) consider its long-term financial forecast before planning new borrowings; and
- (b) review its long-term financial forecast annually.

The below long term financial forecast is based off the original budget for the 2022/2023 year.

7.1 Income and Expenditure Statements

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	56,071,545	57,781,547	59,563,298	61,420,536
Fees and Charges	4,839,055	4,921,322	5,004,984	5,090,068
Rental Income	467,529	475,478	483,560	491,778
Interest Received	564,689	589,289	614,306	639,750
Sales Revenue	3,074,748	3,127,019	3,180,179	3,234,244
Other Income	981,796	998,487	1,015,463	1,032,727
Grants, Subsidies, Contributions and Donations	7,498,110	6,186,707	6,291,881	6,398,843
	73,497,472	74,079,849	76,153,671	78,307,946
Capital Revenue				
Grants, Subsidies, Contribution and Donations	15,164,002	1,736,347	4,912,610	4,912,610
Total Income	88,661,474	75,816,196	81,066,281	83,220,556
Expenses				
Recurrent Expenses				
Employee Benefits	25,846,221	25,937,488	26,378,427	26,826,873
Materials and Services	26,172,162	25,808,068	26,246,851	26,693,065
Finance Costs	1,762,416	1,864,748	2,019,476	1,865,166
Depreciation and Amortisation	23,387,523	23,622,440	23,777,713	23,912,636
	77,168,322	77,232,744	78,422,467	79,297,740
Capital Expense				
	(406,800)	(413,716)	(420,749)	(427,902)
Total Expense	76,761,522	76,819,028	78,001,718	78,869,838
Net Result	11,899,952	(1,002,832)	3,064,563	4,350,718
Net Operating Result	(3,670,850)	(3,152,895)	(2,268,796)	(989,794)

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Income					
Revenue					
Recurrent Revenue					
Rates, Levies and Charges	63,357,199	65,377,462	67,485,737	69,686,683	71,985,239
Fees and Charges	5,176,596	5,264,596	5,354,093	5,445,114	5,537,679
Rental Income	500,138	508,640	517,287	526,079	535,022
Interest Received	665,626	691,941	718,704	745,922	773,604
Sales Revenue	3,289,226	3,345,143	3,402,010	3,459,844	3,518,661
Other Income	1,050,282	1,068,136	1,086,292	1,104,759	1,123,540
Grants, Subsidies, Contributions and Donations	6,507,624	6,618,253	6,730,763	6,845,186	6,961,553
	80,546,691	82,874,171	85,294,886	87,813,587	90,435,298
Capital Revenue					
Grants, Subsidies, Contribution and Donations	4,912,610	4,912,610	4,912,610	4,912,610	4,912,610
Total Income	85,459,301	87,786,781	90,207,496	92,726,197	95,347,908
Expenses					
Recurrent Expenses					
Employee Benefits	27,282,935	27,746,742	28,218,437	28,698,161	29,186,041
Materials and Services	27,396,826	27,608,284	28,077,609	28,554,946	29,290,359
Finance Costs	1,722,816	1,580,555	1,426,867	1,271,058	1,173,199
Depreciation and Amortisation	24,104,843	24,269,129	24,770,324	25,047,983	25,265,664
	80,507,420	81,204,710	82,493,237	83,572,148	84,915,263
Capital Expense					
	(435,176)	(442,574)	(450,098)	(457,750)	(465,532)
Total Expense	80,072,244	80,762,136	82,043,139	83,114,398	84,449,731
Net Result	5,387,057	7,024,645	8,164,358	9,611,799	10,898,177
Net Operating Result	39,271	1,669,461	2,801,650	4,241,439	5,520,035

7.2 Financial Position

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Assets				
Current Assets				
Cash and Cash Equivalents	\$ 49,955,732	\$ 49,890,962	\$ 49,560,902	\$ 49,787,813
Receivables	\$ 11,142,856	\$ 9,224,389	\$ 9,391,632	\$ 9,445,407
Inventories	\$ 782,906	\$ 774,851	\$ 766,876	\$ 758,981
Total Current Assets	\$ 61,881,494	\$ 59,890,202	\$ 59,719,410	\$ 59,992,201
Non-Current Assets				
Receivables - Non-Current	\$ 422,874	\$ 265,149	\$ -	\$ -
Infrastructure, Property, Plant and Equipment	\$ 945,398,221	\$ 947,975,110	\$ 946,854,418	\$ 947,625,023
Intangible Assets	\$ 6,242,610	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652
Right Of Use Assets	\$ 775,853	\$ 746,739	\$ 717,625	\$ 688,511
Total Non-Current Assets	\$ 952,839,558	\$ 955,221,650	\$ 953,806,695	\$ 954,548,186
Total Assets	\$ 1,014,721,052	\$ 1,015,111,852	\$ 1,013,526,105	\$ 1,014,540,387
Liabilities				
Current Liabilities				
Payables	\$ 11,449,193	\$ 11,494,484	\$ 11,550,909	\$ 11,608,431
Borrowings	\$ 3,652,389	\$ 3,660,616	\$ 3,838,631	\$ 3,465,287
Provisions	\$ 3,673,261	\$ 3,896,560	\$ 3,736,016	\$ 3,699,407
Other Liabilities	\$ 1,410,715	\$ 1,470,746	\$ -	\$ -
Total Current Liabilities	\$ 20,185,558	\$ 20,522,406	\$ 19,125,556	\$ 18,773,125
Non-Current Liabilities				
Payables - Non-Current	\$ 802,242	\$ 780,138	\$ 757,439	\$ 734,263
Borrowings - Non-Current	\$ 25,988,236	\$ 28,325,278	\$ 24,486,646	\$ 21,029,388
Provisions - Non-Current	\$ 12,771,636	\$ 12,984,228	\$ 13,592,099	\$ 14,088,528
Other Liabilities - Non-Current	\$ 1,470,746	\$ -	\$ -	\$ -
Total Non-Current Liabilities	\$ 41,032,860	\$ 42,089,644	\$ 38,836,184	\$ 35,852,179
Total Liabilities	\$ 61,218,418	\$ 62,612,050	\$ 57,961,740	\$ 54,625,304
Net Assets	\$ 953,502,634	\$ 952,499,802	\$ 955,564,365	\$ 959,915,083
Equity				
Retained Earnings	\$ 457,370,902	\$ 456,368,070	\$ 459,432,633	\$ 463,783,351
Revaluation Reserve	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Total Equity	\$ 953,502,634	\$ 952,499,802	\$ 955,564,365	\$ 959,915,083

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Assets					
Current Assets					
Cash and Cash Equivalents	\$ 49,842,861	\$ 44,832,254	\$ 45,944,432	\$ 48,214,772	\$ 53,863,044
Receivables	\$ 9,588,538	\$ 9,724,692	\$ 9,958,522	\$ 10,093,485	\$ 10,040,024
Inventories	\$ 751,164	\$ 743,426	\$ 735,765	\$ 728,181	\$ 720,673
Total Current Assets	\$ 60,182,563	\$ 55,300,372	\$ 56,638,719	\$ 59,036,438	\$ 64,623,741
Non-Current Assets					
Receivables - Non-Current	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure, Property, Plant and Equipment	\$ 949,891,340	\$ 958,722,985	\$ 962,427,844	\$ 966,338,456	\$ 971,540,683
Intangible Assets	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652
Right Of Use Assets	\$ 659,521	\$ 630,531	\$ 601,541	\$ 572,551	\$ 543,561
Total Non-Current Assets	\$ 956,785,513	\$ 965,588,168	\$ 969,264,037	\$ 973,145,659	\$ 978,318,896
Total Assets	\$ 1,016,968,076	\$ 1,020,888,540	\$ 1,025,902,756	\$ 1,032,182,097	\$ 1,042,942,637
Liabilities					
Current Liabilities					
Payables	\$ 11,666,873	\$ 11,726,172	\$ 11,786,405	\$ 11,847,476	\$ 11,909,915
Borrowings	\$ 3,631,714	\$ 3,688,824	\$ 3,860,037	\$ 621,572	\$ 646,794
Provisions	\$ 3,795,363	\$ 3,908,914	\$ 5,037,126	\$ 6,313,615	\$ 5,460,673
Other Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -
Total Current Liabilities	\$ 19,093,950	\$ 19,323,910	\$ 20,683,568	\$ 18,782,663	\$ 18,017,382
Non-Current Liabilities					
Payables - Non-Current	\$ 710,463	\$ 686,020	\$ 660,918	\$ 635,140	\$ 608,666
Borrowings - Non-Current	\$ 17,391,330	\$ 13,700,525	\$ 9,840,487	\$ 9,219,217	\$ 8,572,191
Provisions - Non-Current	\$ 14,470,193	\$ 14,851,300	\$ 14,226,640	\$ 13,442,135	\$ 14,743,279
Other Liabilities - Non-Current	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non-Current Liabilities	\$ 32,571,986	\$ 29,237,845	\$ 24,728,045	\$ 23,296,492	\$ 23,924,136
Total Liabilities	\$ 51,665,936	\$ 48,561,755	\$ 45,411,613	\$ 42,079,155	\$ 41,941,518
Net Assets	\$ 965,302,140	\$ 972,326,785	\$ 980,491,143	\$ 990,102,942	\$ 1,001,001,119
Equity					
Retained Earnings	\$ 469,170,408	\$ 476,195,053	\$ 484,359,411	\$ 493,971,210	\$ 504,869,387
Revaluation Reserve	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Total Equity	\$ 965,302,140	\$ 972,326,785	\$ 980,491,143	\$ 990,102,942	\$ 1,001,001,119

7.3 Cash Flow

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Cash Flows from Operating Activities				
<i>Receipts:</i>				
Receipts from Customers	\$ 67,407,573	\$ 72,510,771	\$ 72,471,594	\$ 74,392,170
Interest Received	\$ 564,689	\$ 589,289	\$ 614,306	\$ 639,750
Rental Income	\$ 467,529	\$ 475,478	\$ 483,560	\$ 491,778
Non-Capital Grants and Contributions	\$ 7,498,110	\$ 6,186,707	\$ 6,291,881	\$ 6,398,843
<i>Payments:</i>				
Payment to Suppliers	-\$ 57,719,694	-\$ 56,831,137	-\$ 57,814,023	-\$ 57,296,038
Borrowing Costs	-\$ 1,239,895	-\$ 1,328,954	-\$ 1,422,212	-\$ 1,255,375
Net Cash Provided (or Used) in Operating Activities	\$ 16,978,312	\$ 21,602,155	\$ 20,625,105	\$ 23,371,128
Cash Flows from Investing Activities				
<i>Receipts:</i>				
Proceeds from Sale of PPE	\$ 406,800	\$ 413,716	\$ 420,749	\$ 427,902
Grants, Subsidies, Contributions and Donations	\$ 15,164,002	\$ 1,736,347	\$ 4,912,610	\$ 4,912,610
<i>Payments:</i>				
Payments for PPE	-\$ 39,236,594	-\$ 26,162,257	-\$ 22,627,907	-\$ 24,654,127
Net Cash Provided (or Used) in Investing Activities	-\$ 23,665,792	-\$ 24,012,194	-\$ 17,294,548	-\$ 19,313,615
Cash Flows from Financing Activities				
<i>Receipts:</i>				
Proceeds from Borrowings	\$ 5,800,000	\$ 6,000,000	\$ -	\$ -
<i>Payments:</i>				
Repayments of Borrowings	-\$ 3,351,656	-\$ 3,654,731	-\$ 3,660,617	-\$ 3,830,602
Net Cash Provided (or Used) in Financing Activities	\$ 2,448,344	\$ 2,345,269	-\$ 3,660,617	-\$ 3,830,602
Net Increase/(Decrease) in Cash and Cash Equivalent:	-\$ 4,239,136	-\$ 64,770	-\$ 330,060	\$ 226,911
Cash and Cash Equivalents at Beginning of Period	\$ 54,194,868	\$ 49,955,732	\$ 49,890,962	\$ 49,560,902
Cash and Cash Equivalents at End of Period	\$ 49,955,732	\$ 49,890,962	\$ 49,560,902	\$ 49,787,813

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Cash Flows from Operating Activities					
<i>Receipts:</i>					
Receipts from Customers	\$ 76,452,531	\$ 78,697,624	\$ 80,939,046	\$ 83,468,796	\$ 86,252,797
Interest Received	\$ 665,626	\$ 691,941	\$ 718,704	\$ 745,922	\$ 773,604
Rental Income	\$ 500,138	\$ 508,640	\$ 517,287	\$ 526,079	\$ 535,022
Non-Capital Grants and Contributions	\$ 6,507,624	\$ 6,618,253	\$ 6,730,763	\$ 6,845,186	\$ 6,961,553
<i>Payments:</i>					
Payment to Suppliers	-\$ 58,509,669	-\$ 59,240,918	-\$ 60,248,083	-\$ 61,292,714	-\$ 62,642,310
Borrowing Costs	-\$ 1,095,187	-\$ 935,852	-\$ 773,229	-\$ 603,949	-\$ 549,831
Net Cash Provided (or Used) in Operating Activities	\$ 24,521,063	\$ 26,339,688	\$ 27,884,488	\$ 29,689,320	\$ 31,330,835
Cash Flows from Investing Activities					
<i>Receipts:</i>					
Proceeds from Sale of PPE	\$ 435,176	\$ 442,574	\$ 450,098	\$ 457,750	\$ 465,532
Grants, Subsidies, Contributions and Donations	\$ 4,912,610	\$ 4,912,610	\$ 4,912,610	\$ 4,912,610	\$ 4,912,610
<i>Payments:</i>					
Payments for PPE	-\$ 26,342,170	-\$ 33,071,784	-\$ 28,446,193	-\$ 28,929,605	-\$ 30,438,901
Net Cash Provided (or Used) in Investing Activities	-\$ 20,994,384	\$ 27,716,600	-\$ 23,083,485	-\$ 23,559,245	\$ 25,060,759
Cash Flows from Financing Activities					
<i>Receipts:</i>					
Proceeds from Borrowings	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Payments:</i>					
Repayments of Borrowings	-\$ 3,471,631	-\$ 3,633,695	-\$ 3,688,825	-\$ 3,859,735	-\$ 621,804
Net Cash Provided (or Used) in Financing Activities	-\$ 3,471,631	-\$ 3,633,695	-\$ 3,688,825	-\$ 3,859,735	-\$ 621,804
Net Increase/(Decrease) in Cash and Cash Equivalents	\$ 55,048	-\$ 5,010,607	\$ 1,112,178	\$ 2,270,340	\$ 5,648,272
Cash and Cash Equivalents at Beginning of Period	\$ 49,787,813	\$ 49,842,861	\$ 44,832,254	\$ 45,944,432	\$ 48,214,772
Cash and Cash Equivalents at End of Period	\$ 49,842,861	\$ 44,832,254	\$ 45,944,432	\$ 48,214,772	\$ 53,863,044

7.4 Changes in Equity

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Asset Revaluation Surplus				
Opening Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Increase/(Decrease) in Asset Revaluation Surplus	\$ -	\$ -	\$ -	\$ -
Closing Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Retained Surplus				
Opening Balance	\$ 445,470,950	\$ 457,370,902	\$ 456,368,070	\$ 459,432,633
Net Result	\$ 11,899,952	\$ 1,002,832	\$ 3,064,563	\$ 4,350,718
Closing Balance	\$ 457,370,902	\$ 456,368,070	\$ 459,432,633	\$ 463,783,351
Total Community Equity	\$ 953,502,634	\$ 952,499,802	\$ 955,564,365	\$ 959,915,083

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Asset Revaluation Surplus					
Opening Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Increase/(Decrease) in Asset Revaluation Surplus	\$ -	\$ -	\$ -	\$ -	\$ -
Closing Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Retained Surplus					
Opening Balance	\$ 463,783,351	\$ 469,170,408	\$ 476,195,053	\$ 484,359,411	\$ 493,971,210
Net Result	\$ 5,387,057	\$ 7,024,645	\$ 8,164,358	\$ 9,611,799	\$ 10,898,177
Closing Balance	\$ 469,170,408	\$ 476,195,053	\$ 484,359,411	\$ 493,971,210	\$ 504,869,387
Total Community Equity	\$ 965,302,140	\$ 972,326,785	\$ 980,491,143	\$ 990,102,942	\$ 1,001,001,119

8.0 Investments

Council had \$47.592m held in bank accounts on 31 January 2023. Out of this balance, 85% was held with QTC with an end of month interest rate of 3.79%, 15% was with Commonwealth Bank with an interest rate of 3.60% and the remaining 1% was sitting with Bendigo Bank with no interest rate identified at this stage.

Institution	Rating	Rate at 30/06/2022	Current Rate
QTC	A1+	0.76%	3.79%
CBA General Account (new)	A1+	1.35%	3.60%
CBA General Account	A1+	1.35%	3.60%

Investment Portfolio Report
as at 31 January 2023

Financial Institution	Opening Investment Balance 1 July 2022	Interest Rate	Deposits	Redemptions	Balance	Interest Income	Admin Charge	Net Interest Income	Ending Investment Balance as at 31 January 2023	% to Portfolio	Short Term Rating	Individual Counter-Party Limit	Maximum Funds Limit
Queensland Treasury Corporation	45,694,941	3.79%	3,000,000	9,000,000	39,694,941	656,128	39,299	616,829	40,311,770	85%	A1+	100%	No Limit
Bendigo Bank	465,267	0.00%	341,357	505,603	301,021	-	85	85	300,937	1%	A2	10%	\$20M
Commonwealth Bank Australia General Operating Account	16,179,778	3.60%	69,781,795	79,155,278	6,806,296	172,888	-	172,888	6,979,183	15%	A1+	30%	\$20M
Total	62,339,987		73,123,152	88,660,881	46,802,258	829,016	39,384	789,632	47,591,891				

9.0 Works for Queensland Round 4 (W4Q4)

The Works for Queensland Round 4 has a total budget of \$5.63m with a grant period spanning from July 2021 to June 2024. Council has received a total of 50% of the grant funding during July 2021 with these funds being posted as a contract liability in the balance sheet until funds have been used. So far Council has spent or committed \$1.230m over the life of the W4Q4 funding with \$701k of this on eligible projects for this financial year.

10.0 Rates Update

- Rates levy for the period 1 January to 30 June 2023 are to be issued on 17 February (includes water consumption for the period June to December 2022). The discount period ends on 23 March.
- 95 Summons were issued for rate arrears
- Water Meter readings completed using the new software.
- 117 customer requests were completed for January.
- 146 transfers of properties were processed in January.
- 15 splits and amalgamations processed in January.
- Sale of land process for 2023 has commenced.

11.0 Proposed Budget (2nd Quarter Review)

This review was completed as at 31st December 2022 and is a review of the 2022/2023 operational and capital budgets. Detailed information regarding any movements was shown to the Budget Committee on the 15th of February 2023.

11.1 Income Statement

Statement of Comprehensive Income

2nd Quarter Proposed Budget

	Original Budget	Amended Budget	Proposed Budget	Variance
	\$	\$	\$	\$
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	53,952,343	53,952,343	53,952,343	-
Fees and Charges	4,964,355	5,000,290	5,400,290	400,000
Rental Income	459,715	459,715	459,715	-
Interest Received	540,500	1,240,500	1,590,500	350,000
Sales Revenue	3,023,351	3,823,351	4,510,772	687,421
Other Income	965,380	965,380	990,880	25,500
	8,530,723	14,759,994	17,433,790	2,673,796
Grants, Subsidies, Contributions and Donations				
	<u>72,436,367</u>	<u>80,201,573</u>	<u>84,338,290</u>	<u>4,136,717</u>
Capital Revenue				
Grants, Subsidies, Contribution and Donations	10,159,463	10,769,259	10,436,991	(332,268)
Total Income	<u>82,595,830</u>	<u>90,970,832</u>	<u>94,775,281</u>	<u>3,804,449</u>
Expenses				
Recurrent Expenses				
	25,511,103	26,339,769	26,933,910	594,141
Employee Benefits				
	25,685,031	32,413,473	37,698,062	5,284,589
Materials and Services				
Finance Costs	1,804,207	1,821,207	1,821,207	-
Depreciation and Amortisation	23,032,537	23,032,537	23,032,537	-
	<u>76,032,878</u>	<u>83,606,986</u>	<u>89,485,716</u>	<u>5,878,730</u>
Capital Expense	(400,000)	(400,000)	(400,000)	-
Total Expense	<u>75,632,878</u>	<u>83,206,986</u>	<u>89,085,716</u>	<u>5,878,730</u>
Net Result	<u>6,962,952</u>	<u>7,763,846</u>	<u>5,689,565</u>	<u>(2,074,281)</u>
Net Operating Result	<u>(3,596,511)</u>	<u>(3,405,413)</u>	<u>(5,147,426)</u>	<u>(1,742,013)</u>

Capital Budget

The capital budget has been relooked at after discussions at the 15th February 2023 Budget Committee Meeting.

After further consideration by the Managers the total capital expenditure program for 2022/2023 Financial Year is proposed to be \$33,248,553.71 which is a total reduction from the 1st Quarter Amended Budget of \$5,230,451.

At the Budget Committee Meeting on the 15th of February, the 2022/2023 Financial Year Capital Expenditure Program was proposed to be reduced by \$2,632,761, however after discussion from Councillors an additional revision was completed and a further \$2,597,690 has been proposed to be removed from the 2023/2023 Financial Year Capital Expenditure Budget. This additional proposed \$2,597,690 reduction was provided by a further reduction of \$1,462,690 from Water and an additional \$1,135,000 from Roads.

The summary of the 2nd Qtr Capital Expenditure Program breakdown by Department is outlined below:

SUMMARY LEGEND		Buildings and NRM & Parks	NRM	Roads	Water	Wastewater	Waste	Total
Removal of Project Funds from 22/23 FY	Restricted Cash Projects which will not effectively result in lost of funds	- 20,000	- 89,970	- 1,065,736	- 1,937,690	- 605,000	- 371,512	- 4,089,908
	Depreciation which will result in a lost of funds from the 22/23 FY	- 90,000	- 100,000	- 1,360,264				- 1,550,264
	Grant Projects which will not effectively result in lost of funds		- 150,000				- 182,268	- 332,268
Additional proposed cost		56,400	447,000	430,000	223,767			1,157,167
New Project Code required								-
Proposed Reduction of cost		- 56,400	- 308,777	- 50,000				- 415,177
Identified projects that will need to be reviewed in 3rd Qtr and may need to be adjusted								-
Total		- 110,000	- 201,747	- 2,046,000	- 1,713,923	- 605,000	- 553,780	- 5,230,451

The specific capital projects affected and their respective proposed movement for the 2022/2023 Financial Year Capital Expenditure Program are attachment for Councillor information.

11.2 Financial Position

Statement of Financial Position
2nd Quarter Proposed Change

	Original Budget	Amended Budget	Proposed Budget	Variance
	\$	\$	\$	\$
Current Assets				
Cash and Cash Equivalents	54,194,868	48,592,457	51,475,814	2,883,357
Trade and Other Receivables	9,822,243	13,853,933	14,435,997	582,064
Inventories	791,043	794,215	794,215	-
Investments	-	-	-	-
Total Current Assets	64,808,154	63,240,605	66,706,026	3,465,421
Non-Current Assets				
Trade and Other Receivables	584,349	584,349	584,349	-
Property, Plant and Equipment	929,510,214	936,687,056	931,456,605	(5,230,451)
Right of Use Asset	806,831	667,707	667,707	-
Intangible Assets	6,250,568	6,250,568	6,250,568	-
Total Non-Current Assets	937,151,962	944,189,680	938,959,229	(5,230,451)
TOTAL ASSETS	1,001,960,116	1,007,430,285	1,005,665,255	(1,765,030)
Current Liabilities				
Trade and Other Payables	12,049,450	15,699,677	16,008,928	(309,251)
Borrowings	3,300,539	3,300,539	3,300,539	-
Lease Liabilities	22,881	19,580	19,580	-
Provisions	3,528,655	3,507,829	3,507,829	-
Other Liabilities	1,365,692	1,365,692	1,365,692	-
Total Current Liabilities	20,267,217	23,893,317	24,202,568	(309,251)
Non-Current Liabilities				
Trade and Other Payables	-	-	-	-
Borrowings	23,891,742	23,891,742	23,891,742	-
Lease Liabilities	823,767	686,345	686,345	-
Provisions	12,493,247	10,823,947	10,823,947	-
Other Liabilities	2,881,461	2,881,461	2,881,461	-
Total Non-Current Liabilities	40,090,217	38,283,495	38,283,495	-
TOTAL LIABILITIES	60,357,434	62,176,812	62,486,063	(309,251)
NET COMMUNITY ASSETS	941,602,682	945,253,473	943,179,192	3,650,791
Community Equity				
Retained Surplus/(Deficiency)	445,470,950	449,129,730	447,055,449	(2,074,281)
Asset Revaluation Surplus	496,131,732	496,123,743	496,123,743	-
TOTAL COMMUNITY EQUITY	941,602,682	945,253,473	943,179,192	(2,074,281)

11.3 Cash Flow

Cash Flow

2nd Quarter Proposed Change

	Original Budget	Amended Budget	Proposed Budget	Variance
Cash Flows from Operating Activities				
<i>Receipts:</i>				
Receipts from Customers	\$ 64,374,944	\$ 65,104,039	\$ 66,593,379	\$ 1,489,340
Interest Received	\$ 540,500	\$ 1,240,500	\$ 1,590,500	\$ 350,000
Rental Income	\$ 459,715	\$ 459,715	\$ 459,715	\$ -
Non-Capital Grants and Contributions	\$ 8,530,723	\$ 14,759,994	\$ 17,433,791	\$ 2,673,797
<i>Payments:</i>				
Payment to Suppliers	-\$ 55,366,488	-\$ 63,390,264	-\$ 69,918,226	-\$ 6,527,962
Borrowing Costs	-\$ 1,393,535	-\$ 1,410,535	-\$ 1,410,535	\$ -
Net Cash Provided (or Used) in Operating Activities	\$ 17,145,859	\$ 16,763,449	\$ 14,748,624	-\$ 2,014,825
Cash Flows from Investing Activities				
<i>Receipts:</i>				
Proceeds from Sale of PPE	\$ 400,000	\$ 400,000	\$ 400,000	\$ -
Grants, Subsidies, Contributions and Donations	\$ 10,159,463	\$ 10,769,259	\$ 10,436,991	-\$ 332,268
<i>Payments:</i>				
Payments for PPE	-\$ 32,622,434	-\$ 38,479,004	-\$ 33,248,554	\$ 5,230,451
Net Cash Provided (or Used) in Investing Activities	-\$ 22,062,971	-\$ 27,309,745	-\$ 22,411,563	\$ 4,898,183
Cash Flows from Financing Activities				
<i>Receipts:</i>				
Proceeds from Borrowings and Leases	\$ -	\$ -	\$ -	\$ -
<i>Payments:</i>				
Repayments of Borrowings and Leases	-\$ 3,230,506	-\$ 3,230,506	-\$ 3,230,506	\$ -
Net Cash Provided (or Used) in Financing Activities	-\$ 3,230,506	-\$ 3,230,506	-\$ 3,230,506	\$ -
Other Non-Categorised Cash Activities	\$ -	\$ -	\$ -	\$ -
Net Increase/(Decrease) in Cash and Cash Equivalent	-\$ 8,147,619	-\$ 13,776,802	-\$ 10,893,445	\$ 2,883,357
Cash and Cash Equivalents at Beginning of Period	\$ 62,342,487	\$ 62,369,259	\$ 62,369,259	\$ -
Cash and Cash Equivalents at End of Period	\$ 54,194,868	\$ 48,592,457	\$ 51,475,814	\$ 2,883,357



2022/2023 Capex Report for Council

Project Code	Project Description	Financial Project	REVENUE SOURCES						EXPENDITURE BUDGET					Comments	
			Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments		Total Available Budget
Buildings & Other Structures															
Admin Office - Kinga															
006744	Kingaroy Customer Service Centre	100776	90,000.00	-	-	-	-	-	90,000.00	90,000.00	-	-	-	90,000.00	
Activity Subtotal			90,000.00	-	-	-	-	-	90,000.00	90,000.00	-	-	-	90,000.00	
Admin Office - Murgo															
006745	Regional Customer Service CCTV Installat	100776	80,000.00	-	-	-	-	-	80,000.00	80,000.00	-	-	-	80,000.00	
Activity Subtotal			80,000.00	-	-	-	-	-	80,000.00	80,000.00	-	-	-	80,000.00	
Depot - Kingaroy															
006747	Kingaroy Depot Car Parking	100198	150,000.00	-	-	-	-	-	150,000.00	150,000.00	-	-	-	150,000.00	
	Kingaroy Depot - Replace Roller Door			23,400.00					23,400.00				23,400.00	23,400.00	Move funds from Cloyna Hall in 22/23 year.
Activity Subtotal			150,000.00	23,400.00	-	-	-	-	173,400.00	150,000.00	-	-	23,400.00	173,400.00	
Depot - Murgon															
006746	Regional Depot CCTV Installation	100198	50,000.00	-	-	-	-	-	50,000.00	50,000.00	-	-	-	50,000.00	
Activity Subtotal			50,000.00	-	-	-	-	-	50,000.00	50,000.00	-	-	-	50,000.00	
Hall - Mundure															
006623	W4Q4 - Restumping of Mundure Hall	100767	-	-	-	125,000.00	-	-	125,000.00	125,000.00	-	-	-	125,000.00	
Activity Subtotal			-	-	-	125,000.00	-	-	125,000.00	125,000.00	-	-	-	125,000.00	
Hall - Cloyna															
006748	Cloyna Hall - Investigative Work	100054	-	23,600.00	-	-	-	-	23,600.00	80,000.00	-	-	56,400.00	23,600.00	Move \$23,400 for roller door and \$33k for Christmas Trees. Cloyna Hall works to be scoped and works to be considered in the 23/24 budget.
Activity Subtotal			-	23,600.00	-	-	-	-	23,600.00	80,000.00	-	-	56,400.00	23,600.00	
Museum - Boondooma H															
006749	Boondooma Homestead - Replace Tourist	100201	45,000.00	-	-	-	-	-	45,000.00	45,000.00	-	-	-	45,000.00	
006750	Boondooma Homestead - Repairs to Ston	100201	90,000.00	-	-	-	-	-	90,000.00	90,000.00	-	-	-	90,000.00	
Activity Subtotal			135,000.00	-	-	-	-	-	135,000.00	135,000.00	-	-	-	135,000.00	
Museum - Nanango Ene															
006763	Nanango Visitor Information Centre - ins	100508	20,000.00	-	-	-	-	-	20,000.00	20,000.00	-	-	-	20,000.00	
Activity Subtotal			20,000.00	-	-	-	-	-	20,000.00	20,000.00	-	-	-	20,000.00	
Swimming Pool - King															
006029	Kingaroy-Pool-Refurbishment-Concept Pla	104618	-	113,335.62	-	-	-	-	113,335.62	-	113,335.62	-	-	113,335.62	
006761	Kingaroy Memorial Pool - Construction Dr	104618	200,000.00	-	-	-	-	-	200,000.00	200,000.00	-	-	-	200,000.00	
006762	Kingaroy Memorial Pool - Heat Blanket an	104618	75,850.00	-	-	-	-	-	75,850.00	95,000.00	-	19,350.00	-	75,850.00	
006779	Kingaroy Memorial Pool - Learn to swim p	104618	19,350.00	-	-	-	-	-	19,350.00	-	-	19,350.00	-	19,350.00	
Activity Subtotal			295,000.00	113,335.62	-	-	-	-	408,335.62	295,000.00	113,335.62	-	-	408,335.62	
Swimming Pool - Wond															
006536	Wondai Swimming Pool Refurbishment	104622	280,000.00	308,551.76	-	294,275.88	-	-	882,827.64	560,000.00	8,551.76	314,275.88	-	882,827.64	
006760	Wondai Swimming Pool - Filtration Issue	104622	50,000.00	-	-	-	-	-	50,000.00	140,000.00	-	-	90,000.00	50,000.00	\$90k not needed in 22/23. Consideration in 23/24 year to include works on carpark.
Activity Subtotal			330,000.00	308,551.76	-	294,275.88	-	-	932,827.64	700,000.00	8,551.76	314,275.88	-	932,827.64	
Sp/ground-Murgon															
005999	Murgon-Squash Courts	100202	-	88,400.00	-	-	-	-	88,400.00	-	108,400.00	-	20,000.00	88,400.00	\$20k not required - project in under budget.
Activity Subtotal			-	88,400.00	-	-	-	-	88,400.00	-	108,400.00	-	20,000.00	88,400.00	
W4Q - Round 4															
006523	W4Q4-Regional Facilities Upgrades	100756	-	-	-	365,818.85	-	-	365,818.85	380,000.00	-	14,181.15	-	365,818.85	
Activity Subtotal			-	-	-	365,818.85	-	-	365,818.85	380,000.00	-	14,181.15	-	365,818.85	
General															
006237	Property - 195 Kingaroy Street, Kingaroy	100302	-	12,982.80	-	-	-	-	12,982.80	-	12,982.80	-	-	12,982.80	
	Purchase of 3 new Christmas Trees			33,000.00					33,000.00				33,000.00	33,000.00	\$33k for 3 new Christmas Trees - funds to be redistributed from Cloyna Hall budget.
Activity Subtotal			-	45,982.80	-	-	-	-	45,982.80	-	12,982.80	-	33,000.00	45,982.80	
Activity Total			1,150,000.00	603,270.18	-	785,094.73	-	-	2,538,364.91	2,105,000.00	243,270.18	300,094.73	-	110,000.00	2,538,364.91

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	Comments
Office															
Info Serv - ICT															
000379	Computer Infrastructure & Upgrade	100211	155,000.00	-	-	-	-	-	155,000.00	155,000.00	-	-	-	155,000.00	
000381	Server Hardware	100211	50,000.00	-	-	-	-	-	50,000.00	50,000.00	-	-	-	50,000.00	
000382	Photocopiers & Printers	100211	20,000.00	-	-	-	-	-	20,000.00	20,000.00	-	-	-	20,000.00	
006052	Microwave Radio & Hardware	100211	100,000.00	-	-	-	-	-	100,000.00	100,000.00	-	-	-	100,000.00	
006519	Teams Rooms Devices	100211	42,000.00	-	-	-	-	-	42,000.00	42,000.00	-	-	-	42,000.00	
Activity Subtotal			367,000.00	-	-	-	-	-	367,000.00	367,000.00	-	-	-	367,000.00	
Activity Total			367,000.00	-	-	-	-	-	367,000.00	367,000.00	-	-	-	367,000.00	
Fleet															
Plant & Fleet Manage															
006515	Plant and Fleet Replacement 2021-22	100212	-	2,653,060.36	-	-	-	-	2,653,060.36	-	2,653,060.36	-	-	2,653,060.36	
006767	Plant and Fleet Replacement 2022/2023	100212	1,937,500.00	1,970,000.00	-	-	-	-	3,907,500.00	3,907,500.00	-	-	-	3,907,500.00	
Activity Subtotal			1,937,500.00	4,623,060.36	-	-	-	-	6,560,560.36	3,907,500.00	2,653,060.36	-	-	6,560,560.36	
Activity Total			1,937,500.00	4,623,060.36	-	-	-	-	6,560,560.36	3,907,500.00	2,653,060.36	-	-	6,560,560.36	
Plant & Equipment															
Depot - Kingaroy															
006602	Purchase of Ice Machines	100743	-	8,931.30	-	-	-	-	8,931.30	-	8,931.30	-	-	8,931.30	
Activity Subtotal			-	8,931.30	-	-	-	-	8,931.30	-	8,931.30	-	-	8,931.30	
Activity Total			-	8,931.30	-	-	-	-	8,931.30	-	8,931.30	-	-	8,931.30	
NRM & Parks															
Aerodrome - Kingaroy															
006583	RAP-Kingaroy Aerodrome Lighting Upgrac	100760	237,271.68	-	-	262,023.82	-	-	499,295.50	386,878.00	-	22,417.50	90,000.00	499,295.50	Move budget of \$30k from Wondai Aerodrome and contribute an additional \$60k to finish project.
006770	CP - Kingaroy Aerodrome - Fuel Storage	100193	15,000.00	-	-	-	-	-	15,000.00	15,000.00	-	-	-	15,000.00	
Activity Subtotal			252,271.68	-	-	262,023.82	-	-	514,295.50	401,878.00	-	22,417.50	90,000.00	514,295.50	
Aerodrome - Wondai															
006771	CP - Wondai Aerodrome - Reseal Carpark	100523	-	-	-	-	-	-	-	30,000.00	-	-	30,000.00	-	Move budget to Kingaroy Aerodrom Lighting Upgrade
Activity Subtotal			-	-	-	-	-	-	-	30,000.00	-	-	30,000.00	-	
Caravan Park - Murgoo															
006757	Murgoo Free Camping Area	100440	-	-	-	-	-	-	-	100,000.00	-	-	100,000.00	-	Push out to 23/24
Activity Subtotal			-	-	-	-	-	-	-	100,000.00	-	-	100,000.00	-	
Cemeteries - Kingaro															
006772	CP - Taabinga Cemetery - Carpark reseal	100144	-	-	-	-	-	-	-	29,000.00	-	-	29,000.00	-	Reallocate budget to Coolabunia Saleyards
006774	CP - Taabinga Cemetery expansion	100144	-	-	-	-	-	-	-	52,000.00	-	-	52,000.00	-	Reallocate budget to Coolabunia Saleyards and new plinths at cemeteries.
Activity Subtotal			-	-	-	-	-	-	-	81,000.00	-	-	81,000.00	-	
Cemeteries - Proston															
006775	CP - Proston Cemetery - Expansion/Road	100154	-	-	-	-	-	-	-	13,566.00	-	-	13,566.00	-	Reallocate budget to Coolabunia Saleyards
Activity Subtotal			-	-	-	-	-	-	-	13,566.00	-	-	13,566.00	-	
Cemeteries - Blackbu															
006007	CP - Blackbutt-New Columbarium Wall	100196	-	-	-	-	-	-	-	-	8,211.27	-	8,211.27	-	Reallocate budget to Coolabunia Saleyards
	CP - Blackbutt & Wondai & Nanango Plinths		35,000.00	-	-	-	-	-	35,000.00	-	-	-	35,000.00	35,000.00	Reallocate budgets to fund project as high priority
Activity Subtotal			35,000.00	-	-	-	-	-	35,000.00	-	8,211.27	-	26,788.73	35,000.00	
Parks & Gardens															
006529	CP - Regional Parks Redevelopment	100202	-	-	-	-	-	-	-	-	-	-	-	-	
006758	Regional Public Amenities-Lions Park Ki	100204	-	-	-	100,000.00	-	-	100,000.00	100,000.00	-	-	-	100,000.00	
006802	Durong Toilet - Upgrade of Septic System	100204	-	48,500.00	-	-	-	-	48,500.00	-	-	48,500.00	-	48,500.00	
006803	Wooroolin Public Toilet - Septic System	100204	-	38,500.00	-	-	-	-	38,500.00	-	-	38,500.00	-	38,500.00	
Activity Subtotal			-	87,000.00	-	100,000.00	-	-	187,000.00	100,000.00	-	87,000.00	-	187,000.00	
Saleyards - Coolabun															
006777	CP - Coolabunia Saleyards-Asset Upgrade	100017	217,788.73	8,211.27	-	-	-	-	226,000.00	80,000.00	-	-	146,000.00	226,000.00	Reallocation of budgets of \$67,777 from cemetery projects as well as provide additional funding to complete works on saleyards.
Activity Subtotal			217,788.73	8,211.27	-	-	-	-	226,000.00	80,000.00	-	-	146,000.00	226,000.00	
Tourism - Yallakool															
006776	CP - BP Dam Managers Residence-Paintli	100508	-	-	-	-	-	-	-	25,000.00	-	25,000.00	-	-	
006804	Yallakool & Boondooma Dams Upgrade P	100508	150,000.00	-	-	50,000.00	-	-	200,000.00	-	-	200,000.00	-	200,000.00	
Activity Subtotal			150,000.00	-	-	50,000.00	-	-	200,000.00	25,000.00	-	175,000.00	-	200,000.00	
Tourism - Lake Boon															
006751	CP - Boondooma Dam - Residence & Kios	100508	-	-	-	-	-	-	-	102,000.00	-	102,000.00	-	-	
Activity Subtotal			-	-	-	-	-	-	-	102,000.00	-	102,000.00	-	-	
W4Q - COVID Round															
005983	W4QCOVID-Regional Tourism - Statues	100714	-	-	-	-	-	-	-	-	-	-	-	-	
Activity Subtotal			-	-	-	-	-	-	-	-	-	-	-	-	

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W4Q - Round 4															
006531	W4Q4-Benarkin Park Renewal	100757	-	-	-	135,876.02	-	-	135,876.02	135,000.00	-	876.02	-	135,876.02	
006532	W4Q4-Murgon QE11 Park-Stage 1	100757	-	-	-	319,562.73	-	-	319,562.73	140,000.00	-	3,562.73	176,000.00	319,562.73	Provide additional \$176k to complete QEII phase 1 works.
006533	W4Q4-Proston Railway Park Refurbishment	100757	-	-	-	43,585.63	-	-	43,585.63	40,000.00	-	3,585.63	-	43,585.63	
006534	W4Q4-Regional Public Amenities Refurb	100757	-	-	-	74,000.00	-	-	74,000.00	100,000.00	-	-	26,000.00	74,000.00	Movement of budgets to complete QEII phase 1 works.
006753	W4Q4-Murgon QEII Park - Stage 2	100757	-	-	-	-	-	-	-	150,000.00	-	-	150,000.00	-	Movement of budgets to complete QEII phase 1 works.
Activity Subtotal			-	-	-	573,024.38	-	-	573,024.38	565,000.00	-	8,024.38	-	573,024.38	
Parks - Kingaroy															
006018	CP K'Roy Apex Park-Carpark, Path & Pair	100202	-	-	-	-	-	-	-	-	89,970.00	-	89,970.00	-	Moved to 23/24 year awaiting decision on Apex Park works.
006752	Kingaroy Lions Park Refurbishment	100131	-	-	-	79,815.38	-	-	79,815.38	80,000.00	-	184.62	-	79,815.38	
006756	Memorial Park Master/Concept Plan	100131	-	-	-	321,450.00	-	-	321,450.00	580,000.00	-	258,550.00	-	321,450.00	
Activity Subtotal			-	-	-	401,265.38	-	-	401,265.38	660,000.00	89,970.00	258,734.62	89,970.00	401,265.38	
Parks - Nanango															
006755	Tipperary Flat Nanango - Rehabilitate Ca	100136	15,000.00	-	-	-	-	-	15,000.00	15,000.00	-	-	-	15,000.00	
006806	Tipperary Flat Nanango - Water Feature	100136	-	-	-	8,550.00	-	-	8,550.00	-	-	8,550.00	-	8,550.00	
006807	Tipperary Flat N'go - Int. Rd & Carpark	100215	-	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	-	250,000.00	
Activity Subtotal			15,000.00	-	-	258,550.00	-	-	273,550.00	15,000.00	-	258,550.00	-	273,550.00	
Public Conveniences															
006759	Regional Park/Amenities Upgrade-24 Hr C	100204	-	-	-	-	-	-	-	150,000.00	-	-	150,000.00	-	Defer project to 23/24 year once decision is made on scope of works.
Activity Subtotal			-	-	-	-	-	-	-	150,000.00	-	-	150,000.00	-	
Activity Total			670,060.41	95,211.27	-	1,644,863.58	-	-	2,410,135.26	2,323,444.00	98,181.27	190,257.26	201,747.27	2,410,135.26	
Roads															
Bridges															
006538	Murgon-CherbourgRd-SawpitCKBridge-Gu	100215	4,735.99	-	-	-	-	-	4,735.99	70,000.00	34,735.99	-	100,000.00	4,735.99	Reviewing design and estimate, guardrail unable to be attached
006540	Cushnie-HomecreekLoopRd-TimberBridge	100215	-	50,000.00	-	-	-	-	50,000.00	190,000.00	-	-	140,000.00	50,000.00	Successful in bridge renewal funding (additional \$583,680), pre
Activity Subtotal			4,735.99	50,000.00	-	-	-	-	54,735.99	260,000.00	34,735.99	-	240,000.00	54,735.99	
Rural Drainage															
006813	EV03 Betterment Mondure Crossing Road	100783	-	-	-	-	-	-	-	-	-	-	-	-	Betterment project
Activity Subtotal			-	-	-	-	-	-	-	-	-	-	-	-	
KTP															
005284	Kingaroy-Transformation Project	100617	2,020,000.00	595,931.78	-	1,096,702.59	-	-	3,712,634.37	2,900,000.00	95,931.78	596,702.59	120,000.00	3,712,634.37	Additional \$120k in budget approved for completion of KTP works
006211	KTP-Alford St (Youngman-GlendonSt) Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	
006212	KTP-Alford St (GlendonSt-KingaroySt) Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	
006213	KTP-Kingaroy St (AlfordSt-HalySt) Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	
006214	KTP-Haly St (KingaroySt-GlendonSt) Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	
006215	KTP-Haly St (GlendonSt-YoungmanSt) Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	
006216	KTP-Glendon St (AlfordSt-HalySt) Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	
006229	KTP - Program Management	100709	-	-	-	-	-	-	-	-	-	-	-	-	
Activity Subtotal			2,020,000.00	595,931.78	-	1,096,702.59	-	-	3,712,634.37	2,900,000.00	95,931.78	596,702.59	120,000.00	3,712,634.37	

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Grav Resheet															
006580	RTR-Stonelands-StonelandsRd-GR	100221	-	-	-	-	-	-	-	-	-	-	-	-	-
006667	South East Nanango-Hamilton Rd-GR	100215	-	-	-	202,748.57	-	-	202,748.57	202,748.57	-	-	-	202,748.57	Being undertaken in conjunction with REPA
006668	Durong-McLean Rd-GR	100215	158,301.00	-	-	-	-	-	158,301.00	158,301.00	-	-	-	158,301.00	Being undertaken in conjunction with REPA
006669	East Nanango-Mt Stanley Rd-GR	100215	-	-	-	184,476.60	-	-	184,476.60	184,476.60	-	-	-	184,476.60	Being undertaken in conjunction with REPA
006670	South East Nanango-Muir Dr-GR	100215	-	-	-	36,388.12	-	-	36,388.12	36,388.12	-	-	-	36,388.12	Being undertaken in conjunction with REPA
006671	Wooroolin-Rackemans Rd-GR	100215	186,526.03	-	-	3,858.71	-	-	190,384.74	190,384.74	-	-	-	190,384.74	Being undertaken in conjunction with REPA
006672	Cushnie-Reillys Rd-GR	100215	151,376.23	-	-	-	-	-	151,376.23	151,376.23	-	-	-	151,376.23	Being undertaken in conjunction with REPA
006683	Murgon-Hetheringtons Rd-SR	100215	79,410.38	-	-	-	-	-	79,410.38	79,410.38	-	-	-	79,410.38	Being undertaken in conjunction with REPA
006684	Booie-Hillsdale Rd-SR	100215	117,626.38	-	-	-	-	-	117,626.38	117,626.38	-	-	-	117,626.38	Being undertaken in conjunction with REPA
Activity Subtotal			693,240.02	-	-	427,472.00	-	-	1,120,712.02	1,120,712.02	-	-	-	1,120,712.02	
Pavement Rehab															
005479	Niagara Road (Wind Farm)	100215	-	-	-	-	-	-	-	-	-	-	-	-	Budget from trust account
006184	Kingaroy-Pavement Rehabilitation	100215	-	73,089.56	-	-	-	-	73,089.56	-	73,089.56	-	-	73,089.56	John St pavement rehabilitation, \$5k increase due to contamin
006188	Kingaroy/Wondai-BunyaHwyMedianUpgra	100215	-	42,000.00	-	-	-	-	42,000.00	800,000.00	42,000.00	-	800,000.00	42,000.00	Reassessment required on Wondai roundabout, current estimi
006549	Wooroolin-WeckersRd-Pavement Rehab	100215	-	80,000.00	-	-	-	-	80,000.00	-	80,000.00	-	-	80,000.00	Complete
006551	Merewood-ElbowRd-Pavement Rehab	100215	-	126,701.72	-	-	-	-	126,701.72	-	126,701.72	-	-	126,701.72	Complete, increase in cost due to wet weather delays, saturate
006553	LRCl-Wondai Industrial Estate-Rehab	100723	-	60,000.00	-	-	-	-	60,000.00	-	60,000.00	-	-	60,000.00	Complete, savings to be returned to program balance
006557	TIDS-Memberambi-MemBarkerCreekRd-t	100726	-	6,000.00	-	-	-	-	6,000.00	-	6,000.00	-	-	6,000.00	Complete
006558	TIDS-Kingaroy-OliverBondSt-CarparkUpgr	100726	-	8,000.00	-	-	-	-	8,000.00	-	8,000.00	-	-	8,000.00	Complete
006568	TIDS-Brooklands-KumbiaRdWiderOver	100726	-	-	-	-	-	-	-	-	-	-	-	-	Complete
006616	LRCl-Phase3-George Street Carpark	100723	-	-	-	807,773.21	-	-	807,773.21	825,000.00	-	17,226.79	-	807,773.21	Underway, forecasting an increase of \$30k, to be funded from
006673	TIDS-Moffatdale SS-Disabled Access	100218	25,000.00	-	-	25,000.00	-	-	50,000.00	50,000.00	-	-	-	50,000.00	Work underway
006674	TIDS-Corndale-Corndale Rd-Widening	100218	794,933.00	-	-	794,933.00	-	-	1,589,866.00	1,589,866.00	-	-	-	1,589,866.00	Design underway, work to commence in March
006675	TIDS-Nanango CBD-Disabled Parking Bay	100220	40,000.00	-	-	40,000.00	-	-	80,000.00	80,000.00	-	-	-	80,000.00	Design complete
006676	Murgon-Gore St-Pavement Rehab	100215	12,000.00	-	-	-	-	-	12,000.00	252,000.00	-	-	240,000.00	12,000.00	Reconsider revised scope for 23/24, design indicates significan
006677	Kawi Kawi-Hivesville Rd-Pavement Rehab	100215	12,500.00	-	-	-	-	-	12,500.00	412,500.00	-	-	400,000.00	12,500.00	Possible delay in works as intent is to be done inconjunction w
006678	Byee-Silverleaf Rd-Pavement Rehab	100215	221,875.00	-	-	-	-	-	221,875.00	221,875.00	-	-	-	221,875.00	Prioritised for delivery to be undertaken inconjunction with RE
006679	Byee-Campbells Rd-Pavment Rehab	100215	267,187.50	-	-	-	-	-	267,187.50	267,187.50	-	-	-	267,187.50	Prioritised for delivery to be undertaken inconjunction with RE
006680	Cushnie-Fairdale Rd-Pavment Rehab	100215	352,500.00	-	-	-	-	-	352,500.00	352,500.00	-	-	-	352,500.00	Prioritised for delivery to be undertaken inconjunction with RE
006681	Kingaroy-River Rd-Pavement Rehab	100215	10,000.00	-	-	-	-	-	10,000.00	200,000.00	-	-	190,000.00	10,000.00	Design identifies significant pavement rehabilitation required. Pi
Activity Subtotal			1,735,995.50	395,791.28	-	1,667,706.21	-	-	3,799,492.99	5,050,928.50	395,791.28	17,226.79	1,630,000.00	3,799,492.99	
Footpaths & Cycleway															
006107	Blackbutt CBD Footpath	100727	-	522,770.84	-	-	-	-	522,770.84	-	522,770.84	-	-	522,770.84	Complete, see also project 6567
006541	STIP-WondaiStateSchool-Footpath	100725	-	-	-	-	-	-	-	-	-	-	-	-	-
006542	STIP-St Marys-KentSt-Footpath	100725	-	-	-	-	-	-	-	-	-	-	-	-	-
006543	STIP-KingaroyStateHighSchool-Footpath	100725	-	-	-	-	-	-	-	-	-	-	-	-	-
006567	LRCl-Blackbutt CBD Footpath	100723	-	-	-	141,280.00	-	-	141,280.00	-	-	141,280.00	-	141,280.00	Complete, see also project 6107
006737	TIDS-Nanango-Alfred Street-Footpath	100218	105,000.00	-	-	55,000.00	-	-	160,000.00	110,000.00	-	-	50,000.00	160,000.00	Current estimate with contractor quote \$160k. Recommend de
006738	Kingaroy-King St-Footpath	100215	92,856.00	-	-	-	-	-	92,856.00	92,856.00	-	-	-	92,856.00	Complete, likely \$18k increase due to material cost increases.
006739	Nanango-Drayton St-Footpath	100215	3,170.00	-	-	-	-	-	3,170.00	53,170.00	-	-	50,000.00	3,170.00	Reconsider revised scope for 23/24, to include kerb and chann
006740	W4Q4-Kumbia CBD Upgrade-Footpath	100755	-	50,000.00	-	300,000.00	-	-	350,000.00	300,000.00	-	50,000.00	-	350,000.00	Work underway
Activity Subtotal			201,026.00	572,770.84	-	496,280.00	-	-	1,270,076.84	556,026.00	522,770.84	191,280.00	-	1,270,076.84	

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Bitumen Resealing															
006685	RTR-Kingary-West St-Reseal	100221	-	-	-	69,979.00	-	-	69,979.00	69,979.00	-	-	-	69,979.00	
006686	RTR-Kingary-George St-Reseal	100221	-	-	-	120,000.00	-	-	120,000.00	120,000.00	-	-	-	120,000.00	
006687	RTR-Nanango-Burnett Hwy-Reseal	100221	-	-	-	12,000.00	-	-	12,000.00	12,000.00	-	-	-	12,000.00	
006688	RTR-Hivesville-Keleher St-Reseal	100221	-	-	-	2,217.60	-	-	2,217.60	2,217.60	-	-	-	2,217.60	
006689	RTR-Kumbia-Kumbia Minmore Rd-Reseal	100221	-	-	-	104,146.00	-	-	104,146.00	104,146.00	-	-	-	104,146.00	
006690	RTR-Wattlecamp-Wattlecamp Rd-Reseal	100221	-	-	-	21,385.00	-	-	21,385.00	21,385.00	-	-	-	21,385.00	
006691	RTR-Wooroonden-Webbers Bridge Rd-Reseal	100221	-	-	-	32,760.00	-	-	32,760.00	32,760.00	-	-	-	32,760.00	
006692	RTR-Nanango-McGrinley Rd-Reseal	100221	-	-	-	24,080.00	-	-	24,080.00	24,080.00	-	-	-	24,080.00	
006694	RTR-Ellesmere-Pauls Parade-Reseal	100221	-	-	-	35,000.00	-	-	35,000.00	35,000.00	-	-	-	35,000.00	
006695	RTR-Cloyna-Bicks Rd-Reseal	100221	-	-	-	103,600.00	-	-	103,600.00	103,600.00	-	-	-	103,600.00	
006696	RTR-Murgon-Borcherts Hill Rd-Reseal	100221	-	-	-	37,520.00	-	-	37,520.00	37,520.00	-	-	-	37,520.00	
006697	RTR-Murgon-Braithwaites Rd-Reseal	100221	-	-	-	19,880.00	-	-	19,880.00	19,880.00	-	-	-	19,880.00	
006698	RTR-Silverleaf-Campbells Rd-Reseal	100221	-	-	-	11,375.00	-	-	11,375.00	11,375.00	-	-	-	11,375.00	
006699	RTR-Wooroolin-Cants Rd-Reseal	100221	-	-	-	20,020.00	-	-	20,020.00	20,020.00	-	-	-	20,020.00	
006700	RTR-Murgon-Centenary Court-Reseal	100221	-	-	-	6,860.00	-	-	6,860.00	6,860.00	-	-	-	6,860.00	
006701	RTR-Crawford-Crawford Rd-Reseal	100221	-	-	-	6,160.00	-	-	6,160.00	6,160.00	-	-	-	6,160.00	
006702	RTR-Crownthorpe-Crownthorpe Rd-Reseal	100221	-	-	-	43,120.00	-	-	43,120.00	43,120.00	-	-	-	43,120.00	
006703	RTR-Merwood-Elbow Rd-Reseal	100221	-	-	-	101,120.00	-	-	101,120.00	101,120.00	-	-	-	101,120.00	
006704	RTR-Chelmsford-Flats Rd-Reseal	100221	-	-	-	20,020.00	-	-	20,020.00	20,020.00	-	-	-	20,020.00	
006705	RTR-Manryung-Hetheringtons Rd-Reseal	100221	-	-	-	53,200.00	-	-	53,200.00	53,200.00	-	-	-	53,200.00	
006706	RTR-Nanango-Hicken Way-Reseal	100221	-	-	-	62,570.00	-	-	62,570.00	62,570.00	-	-	-	62,570.00	Complete
006707	RTR-Ironpot-Jaral Rd-Reseal	100221	-	-	-	182,840.00	-	-	182,840.00	182,840.00	-	-	-	182,840.00	
006708	RTR-Johnstown-Johnstown Rd-Reseal	100221	-	-	-	58,800.00	-	-	58,800.00	58,800.00	-	-	-	58,800.00	
006709	RTR-Kawli Kawli Rd-Reseal	100221	-	-	-	98,012.00	-	-	98,012.00	98,012.00	-	-	-	98,012.00	
006710	RTR-Tablelands-Pringles Hill Rd-Reseal	100221	-	-	-	71,540.00	-	-	71,540.00	71,540.00	-	-	-	71,540.00	
006711	RTR-Kingary-Taylor's Rd-Reseal	100221	-	-	-	32,305.00	-	-	32,305.00	32,305.00	-	-	-	32,305.00	
006712	RTR-Haly Creek-Stuart Valley Dr-Reseal	100221	-	-	-	84,770.00	-	-	84,770.00	84,770.00	-	-	-	84,770.00	
006713	RTR-Wooroonden-Webbers Bridge Rd-Reseal	100221	-	-	-	7,434.00	-	-	7,434.00	7,434.00	-	-	-	7,434.00	
006714	RTR-Silverleaf-Campbells Rd-Reseal	100221	62,434.60	-	-	37,305.40	-	-	99,740.00	99,740.00	-	-	-	99,740.00	
006715	LRCl-Nanango-Drayton St-Reseal	100723	-	-	-	29,400.00	-	-	29,400.00	29,400.00	-	-	-	29,400.00	
006716	LRCl-Wondai-Edward St-Reseal	100723	-	-	-	68,530.00	-	-	68,530.00	68,530.00	-	-	-	68,530.00	
006717	LRCl-Kingary-First Ave-Reseal	100723	101,534.88	-	-	233,573.00	-	-	335,107.88	335,107.88	-	-	-	335,107.88	Design identifies significant pavement rehabilitation required. P
006718	LRCl-Murgon-Gore St-Reseal	100723	-	-	-	71,820.00	-	-	71,820.00	71,820.00	-	-	-	71,820.00	
006719	LRCl-Kingary-Haly St-Reseal	100723	-	-	-	123,200.00	-	-	123,200.00	123,200.00	-	-	-	123,200.00	
006720	LRCl-Blackbutt-Hart St-Reseal	100723	-	-	-	73,500.00	-	-	73,500.00	73,500.00	-	-	-	73,500.00	Complete
006721	LRCl-Kingary-River Rd-Reseal	100723	-	-	-	194,610.00	-	-	194,610.00	194,610.00	-	-	-	194,610.00	
006722	LRCl-Runnymede-Runnymede Rd-Reseal	100723	-	-	-	217,980.00	-	-	217,980.00	217,980.00	-	-	-	217,980.00	
006723	LRCl-Byee-Silverleaf Rd-Reseal	100723	-	-	-	169,380.00	-	-	169,380.00	169,380.00	-	-	-	169,380.00	
006724	LRCl-Brooklands-Nanango Brooklands Rd	100723	-	-	-	123,060.00	-	-	123,060.00	123,060.00	-	-	-	123,060.00	Complete
006725	LRCl-Taromeo-Old Esk Rd-Reseal	100723	-	-	-	140,480.00	-	-	140,480.00	140,480.00	-	-	-	140,480.00	
006726	LRCl-Nanango-Appin St West-Reseal	100723	-	-	-	95,200.00	-	-	95,200.00	95,200.00	-	-	-	95,200.00	Complete
006727	LRCl-Tingooora-Tingooora Chelmsford Rd-R	100723	-	-	-	623,197.00	-	-	623,197.00	623,197.00	-	-	-	623,197.00	
006728	TIDS-Fairdale-Fairdale Rd-Reseal	100218	112,992.00	-	-	112,992.00	-	-	225,984.00	225,984.00	-	-	-	225,984.00	
006729	TIDS-Glenrock-Glenrock Rd-Reseal	100218	40,832.00	-	-	6,088.00	-	-	46,920.00	46,920.00	-	-	-	46,920.00	
006730	TIDS-Sunnynook-Headings Rd-Reseal	100218	21,175.00	-	-	21,175.00	-	-	42,350.00	42,350.00	-	-	-	42,350.00	
006731	TIDS-Tablelands-Reifs Rd-Reseal	100218	102,400.00	-	-	102,400.00	-	-	204,800.00	204,800.00	-	-	-	204,800.00	
Activity Subtotal			441,368.48	-	-	3,886,604.00	-	-	4,327,972.48	4,327,972.48	-	-	-	4,327,972.48	

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Total Available Budget	Comments
KTP															
006520	KTP - Recycled Water Line	100753	-	6,735.15	-	-	-	-	6,735.15	-	6,735.15	-	-	6,735.15	
Activity Subtotal			-	6,735.15	-	-	-	-	6,735.15	-	6,735.15	-	-	6,735.15	
Wastewater - General															
005826	Update Scada/Cyber Security	100275	-	-	-	-	-	-	-	-	-	-	-	-	
006504	S1- PC, SCADA & Telemetry WASTEWA1	100275	-	13,376.57	-	-	-	-	13,376.57	-	13,376.57	-	-	13,376.57	
006641	S2- PC, SCADA & Telemetry WASTEWA1	100275	129,551.75	-	-	-	-	-	129,551.75	175,000.00	-	448.25	45,000.00	129,551.75	Defer \$45k to 23/24 year
Activity Subtotal			129,551.75	13,376.57	-	-	-	-	142,928.32	175,000.00	13,376.57	448.25	45,000.00	142,928.32	
Wastewater - Kingaro															
006509	KWW-KWWTP PSA Renewals	100236	-	-	-	-	-	-	-	-	-	-	-	-	
006512	KWW-River Rd SPS5 SB Renewal	100236	-	135,002.23	-	-	-	-	135,002.23	135,361.00	-	358.77	-	135,002.23	
Activity Subtotal			-	135,002.23	-	-	-	-	135,002.23	135,361.00	-	358.77	-	135,002.23	
Wastewater - Nanango															
006513	NWW-South St SPS6 Renewal	100238	-	170,339.00	-	-	-	-	170,339.00	170,339.00	-	-	-	170,339.00	
006793	Nanango SPS2 Switchboard renewal, etc.	100238	-	-	-	-	-	-	-	210,000.00	-	-	210,000.00	-	Defer to 23/24 year - waiting on finalisation of switchboard contract
006794	Nanango SPS3 Switchboard renewal, etc.	100238	-	-	-	-	-	-	-	140,000.00	-	-	140,000.00	-	Defer to 23/24 year - waiting on finalisation of switchboard contract
006795	Nanango SPS5 Process Control/SCADA	100238	28,000.00	-	-	-	-	-	28,000.00	28,000.00	-	-	-	28,000.00	
Activity Subtotal			28,000.00	170,339.00	-	-	-	-	198,339.00	548,339.00	-	-	350,000.00	198,339.00	
CED - Proston															
006510	BDWW-WWTP1 SB Renewal	100239	-	210,000.00	-	-	-	-	210,000.00	210,000.00	-	-	-	210,000.00	
006796	Proston CED Pump Station Replace & Re	100239	-	-	-	-	-	-	-	210,000.00	-	-	210,000.00	-	Defer to 23/24 year - waiting on finalisation of switchboard contract
Activity Subtotal			-	210,000.00	-	-	-	-	210,000.00	420,000.00	-	-	210,000.00	210,000.00	
Wastewater - Wondai															
006514	WWW-Hodge St SPS5 SB	100240	-	170,311.00	-	-	-	-	170,311.00	175,000.00	-	4,689.00	-	170,311.00	
Activity Subtotal			-	170,311.00	-	-	-	-	170,311.00	175,000.00	-	4,689.00	-	170,311.00	
Activity Total			157,551.75	705,763.95	-	-	-	-	863,315.70	1,453,700.00	20,111.72	5,496.02	605,000.00	863,315.70	
Waste Management - R															
006607	New Maidenwell Transfer Station	100241	-	100,000.00	-	-	-	-	100,000.00	350,000.00	-	-	250,000.00	100,000.00	Defer some budget into 23/24 year as won't be fully completed in 22/23 year
006780	Nanango Weighbridge & Transfer Station	100241	-	121,512.00	-	182,268.00	-	-	303,780.00	607,560.00	-	-	303,780.00	303,780.00	Weighbridge will be done over 2 years.
006781	Kerbside Recycling Wheelie Bins	100241	-	686,875.00	-	-	-	-	686,875.00	686,875.00	-	-	-	686,875.00	
Activity Subtotal			-	908,387.00	-	182,268.00	-	-	1,090,655.00	1,644,435.00	-	-	553,780.00	1,090,655.00	
Activity Total			-	908,387.00	-	182,268.00	-	-	1,090,655.00	1,644,435.00	-	-	553,780.00	1,090,655.00	
Activity Total			13,310,404.85	9,501,157.75	-	10,436,991.11	-	-	33,248,553.71	32,622,434.00	4,484,958.51	1,371,611.77	5,230,450.57	33,248,553.71	

10.9 BREAKDOWN OF EXPENDITURE BY DIVISION AND CATEGORY OF PERCENTAGE OF TOTAL GENERAL REVENUE

File Number: 22-02-2023
Author: Manager Finance & Sustainability
Authoriser: Chief Executive Officer

PRECIS

Breakdown of expenditure by division and category of percentage of total general revenue.

SUMMARY

In response to resolution 2022/198 – Notice of Motion – Report on the breakdown of expenditure by division and category of percentage of total general revenue is completed and as requested, is being presented to the February Ordinary Meeting of Council.

OFFICER'S RECOMMENDATION

That Council note the report.

FINANCIAL AND RESOURCE IMPLICATIONS

Data gathered for report was completed by Finance and Infrastructure Planning Officers.

LINK TO CORPORATE/OPERATIONAL PLAN

OR2 - Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance and open and transparent decision-making.

OR5 - Continue to give priority to ongoing financial sustainability and prudent budget management.

OR14 - Continue to implement regional equity / consistency in Council's rating system.

IN1 - Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

IN2 - Continue to provide sound asset management strategies to maintain and improve Council's footpath infrastructure.

IN5 - Develop and implement a hierarchy and programme to refurbish median strips and roundabouts prioritising entry ways into our major towns

IN7 - Develop a secure and reliable urban and rural water supply system through increased allocations, upgraded and renewed infrastructure and pricing models.

IN14 - Continue to provide and investigate options to improve our cemetery infrastructure. IN15 Continue to provide and investigate options to improve our aerodromes

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

26 October 2022 Notice of Motion – Report on the breakdown of expenditure by division and category of percentage of total general revenue received from Councillor Schumacher with resolution 2022/195 to proceed.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

N/A

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

N/A

ASSET MANAGEMENT IMPLICATIONS

N/A

REPORT

In response to resolution 2022/198 – Notice of Motion – Report on the breakdown of expenditure by division and category of percentage of total general revenue is completed and as requested, is being presented to the February Ordinary Meeting of Council.

The financial spend of Council’s capital budget (including grant funds) spent across all asset classes and departments in each division since 2013/2014, with the inclusion of the 2022/23 Budget as at the first quarter review.

When looking at rates revenue, finance have provided the amounts levied less discount and pensioner remissions. As it would have been a difficult exercise to split the rates revenue by division, finance have provided the rates revenue to align with the rating categories. In the summary tables below, results have been grouped for the residential, rural residential, commercial and industrial categories based on the major town centres of Wondai, Murgon, Blackbutt, Kingaroy and Nanango.

General Funded Projects (Eg. Roads, Footpaths, Parks, Facilities):

	Total Project Costs 2013-2022
Division 1	\$ 28,264,652.87
Division 2	\$ 23,162,846.48
Division 3	\$ 33,961,474.01
Division 4	\$ 6,146,637.94
Division 5	\$ 33,390,350.19
Division 6	\$ 38,766,244.24
TOTAL	\$ 163,692,205.72

General Rates Revenue

(Includes reductions for discount taken up and pensioner remissions)

Town / Category	2013-2022 Cumulative		Current number of rateable properties
	Rates Revenue	% of Rates Revenue	
Kingaroy	-\$ 76,252,428	29.94%	5249
Nanango	-\$ 32,461,180	12.75%	2881
Blackbutt	-\$ 20,184,261	7.92%	1489
Murgon	-\$ 13,363,816	5.25%	1324
Wondai	-\$ 10,506,834	4.13%	1142
Rural	-\$ 59,629,164	23.41%	2178
Village	-\$ 9,523,193	3.74%	1280
Other	-\$ 19,975,423	7.84%	2071
Shopping Centres	-\$ 2,245,282	0.88%	8
Power, Coal, Extraction, Water Pump	-\$ 10,549,773	4.14%	24
Total	-\$ 254,691,352	100.00%	17646

Business Unit Projects:

Water and Wastewater

Summary	Totals
Multi Scheme Projects	\$ 1,617,369.70
<i>W=Water Connections - S=Sewer Connections</i>	
Kingaroy (W-4925) (S-3940)	\$ 52,255,732.21
Nanango (W-1359) (S-1153)	\$ 6,122,055.33
Murgon (W-1129) (S-1019)	\$ 4,289,933.94
Wondai (W-1147) (S-778)	\$ 4,846,347.51
Proston (W-274) (S-183)	\$ 1,487,268.93
Blackbutt (W-463) (S-367)	\$ 585,762.20
Proston Rural (W-267) (S-0)	\$ 271,915.82
Kumbia (W-109) (S-0)	\$ 198,452.00
Wooroolin (W-81) (S-0)	\$ 18,103.11

Water and Sewerage Access Charges – Rates Revenue

(Includes reductions for discount taken up and pensioner remissions)

Town / Category	2013-2022 Cumulative	
	Rates Revenue	% of Rates Revenue
Kingaroy/Boondooma	-\$ 55,858,080	50.98%
Nanango	-\$ 16,284,979	14.86%
Murgon	-\$ 14,843,539	13.55%
Wondai/Tingoora	-\$ 12,308,014	11.23%
Proston	-\$ 2,221,718	2.03%
Blackbutt	-\$ 5,195,536	4.74%
Proston Rural	-\$ 1,742,037	1.59%
Kumbia	-\$ 650,629	0.59%
Wooroolin	-\$ 464,030	0.42%
Total	-\$ 109,568,563	100.00%

Waste

	Expenditure 2013-2023
Kumbia Transfer Station	\$ 43,962.30
Hivesville Transfer Station	\$ 134,664.68
Wattlecamp Transfer Station	\$ 104,999.47
Cloyna Transfer Station	\$ 142,577.39
Durong Transfer Station	\$ 220,589.18
Brigooda Transfer Station	\$ 59,966.42
Chahpingah Transfer Station	\$ 22,057.57
Memerambi Transfer Station	\$ 30,628.68
Home Creek Transfer Station	\$ 21,000.00
Blackbutt Transfer Station Capital	\$ 7,452.73
Proston Landfill	\$ 59,314.11
Memerambi Old Landfill	\$ 83,265.38
Kingaroy Transfer Station	\$ 14,927.80
Booie Old Landfill	\$ 5,928.44
Kingaroy Liquid Waste Facility	\$ 7,414.64
Wondai Liquid Waste Facility	\$ 7,430.39
Burrandowan Road Old Landfill	\$ 6,535.45
Kingaroy Landfill	\$ 91,367.22
Maidenwell Transfer Station	\$ 900.00
TOTAL	\$ 1,064,981.85

Waste Management Levy – Rates Revenue

Town / Category	2013-2022 Cumulative	
	Rates Revenue	% of Rates Revenue
Kingaroy	-\$ 7,566,731	30.80%
Nanango	-\$ 4,209,899	17.13%
Blackbutt	-\$ 2,081,767	8.47%
Murgon	-\$ 1,834,002	7.46%
Wondai	-\$ 1,593,119	6.48%
Rural	-\$ 3,034,228	12.35%
Village	-\$ 1,785,167	7.27%
Other	-\$ 2,420,947	9.85%
Shopping Centres	-\$ 11,140	0.05%
Power, Coal, Extraction, Water Pump	-\$ 33,420	0.14%
Total	-\$ 24,570,420	100.00%

It's important to note that the revenue collected through rates whether it be for Water, Wastewater, Waste or General Rates is used to fund both the capital expenditure programs as well as the general operations of the various departments. Water, Wastewater and Waste are classed as separate business units and therefore are required to fund their own operations and capital programs including future capital works.

This data has been collected and assessed through Council's systems. A report was generated to gather all created capital works projects and the associated project costs from October 2013 (date when the TechOne platform was live), until the 14 December 2022 (date when the report was created).

Each project was reviewed individually and its relevance to the question on notice accounted for. Projects that were deemed irrelevant for this assessment included projects relating to ICT, software, plant and fleet, disaster recovery, communications, hospitals and equipment (photocopiers, sound systems, pool heat blankets, surgical equipment, generators etc).

The divisional location of each capital project was identified within the divisional boundaries layer to ensure relevance to the project construction date and the current divisional boundary at that time. The costs of capital works to boundary roads were split equally across the boundaries they encompassed. With projects that included works in multiple divisions, the division of costs was determined by capitalisation records and works order amounts accounted to each location within the project and where the location is found within each division. Asset capitalisation records were also used to determine which division roads were located in when there was more than one road with the same name but no other identifying indicators within the project details.

ATTACHMENTS

1. **Division 1** [↓](#) 
2. **Division 2** [↓](#) 
3. **Division 3** [↓](#) 
4. **Division 4** [↓](#) 
5. **Division 5** [↓](#) 
6. **Division 6** [↓](#) 
7. **General Rates 2013-2022 Breakdown** [↓](#) 
8. **Water and Sewerage Revenue Breakdown 2013-22** [↓](#) 
9. **Waste Revenue Breakdown 2013-2022** [↓](#) 

Councillor Division: 1	28,264,652.87									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Nanango SES - Building Renovations	90,886.09									
Nanango Admin Office	21,578.85									
Nanango Depot	7,321.78									
Nanango Cultural Centre	181,824.82									
Pioneer Park	28,283.00									
Butter Factory Park	15,023.90									
Pioneer Park	23,670.63									
South Burnett Aquatic Centre	97,582.13									
Nanango Streetscape (Drayton, Fitzroy, Henry, Scott Streets)	2,370,510.32									
Drayton Street Nanango - Sandy Ck Bridge	1,846,272.87									
Gleneriffe Road	53,712.68									
Signage Unallocated Budget - Division 1	7,349.44									
Jones Street	75,622.53									
Arthur Street West	49,253.52									
Gipps Street North	92,610.35									
Cairns Street	35,351.37									
Wickham Street	10,842.91									
Burnett Street	22,438.98									
Memerambi Barkers Creek Road (LRRS, Reseal)	661,990.68									
Wattlecamp Road - R2R Project	278,766.66									
Burnett St	11,653.38									
Lions Park	153,427.41									
Ringsfield House	39,386.89									
Nanango Cemetery	145,146.51									
<i>Subtotal</i>	6,320,507.70									
Nanango Admin Building - Upgrade Electrical Switchboard									22,954.97	
Brown St, Nanango - Road Levy Project									114,357.97	
FR2013 - SBRC.114.13									1,234.31	
Wattlecamp Rd - Culvert Upgrade									16,287.82	
Millis Way Reseal, Line marking, Pavement Repairs									18,550.07	
2014/15 Reseal Program - Administration & Road Inspections									8,838.24	
Butts Lane Reseal									2,771.30	
Cairns Street Reseal									7,546.75	
Cobby Road Reseal									29,034.76	
Darley Crossing Road Reseal									25,365.35	
Alexander Lane Reseal									3,261.30	
Andersons Road Reseal									656.22	
Butts Lane Reseal									975.20	
Chester Street Reseal									45,035.27	
Youngs Lane Reseal									3,153.30	
Parsons Street Reseal									2,783.34	
Palace Lane Reseal									3,139.57	
Munro Street Reseal									6,496.83	
GS Wilson Dr Reseal									13,835.59	
Gipps Street Reseal									21,579.83	
Corbett Street Reseal									5,950.08	
Henry Street Reseal									39,429.40	
Grey Street Reseal									16,444.28	
Howlett Lane Reseal									4,004.10	
Sempgreens Road Hodggleigh Lucas Road Intersection Division 1									235,699.73	
Wattlecamp Road									124,169.52	
R2R Brights Road Nanango									409,829.42	
Dalby Street Nanango (Gipps St - Fitzroy St)									196,229.57	
Cemetery - Nanango - New Plinths									4,157.24	
Sandy Creek Pedestrian Bridge									108,019.68	
Install a 1:10 year ARI flood drainage path from Horse Gully to Sandy Creek, Nanango									228,470.01	
Nanango Cultural Centre									102,566.38	
Bright Haven Rental Units									12,632.73	
<i>Subtotal</i>									1,835,560.12	
Burnett Street Nanango Footpath - Goode Street to Mill Flat Road									40,984.61	
2015/16 Reseal Program Administration & Road Inspections Division 1									3,313.95	
Bellbird Road - Bitumen Seal, Shoulder Resheet, Surface Correction, Vegetation Clearing Division 1									124,693.46	
Bike Track Nanango Bitumen Seal									23,078.27	
Bright Street - Bitumen Seal, Centre Line, Vegetation Clearing									7,957.20	
Brights Road Bitumen Seal, 2nd Seal, Line Marking, Centre Line, Shoulder Resheeting, Vegetation Clearing									56,987.87	

Councillor Division: 1	28,264,652.87										
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Kumbia Road 2nd Seal - Line Marking Division 1				7,315.13							
North Kerton Road Bitumen Seal, Shoulder Resheeting, Surface Correction, Vegetation Clearing				12,929.82							
Semgreens Road - Bitumen Seal, Vegetation Clearing, Surface Correction, Resheet Division 1			42,541.12								
South Kerton Road Bitumen Seal, Surface Correction, Vegetation Clearing, Shoulder Resheeting				7,353.49							
Taylor Street - Bitumen Seal, Shoulder Resheeting, Vegetation Clearing, Line Marking				11,629.03							
Coolabunia Malar Road Re sheet, C170 Seal, Emulsion Seal				43,006.92							
Smith Road - Gravel resheet, Emulsion Seal				32,023.06							
Memerambi Barkers Ck Rd - Gravel Resheet, Emulsion Seal, Resheet, Extend Pipes				41,495.21							
Kumbia Rd - Emulsion seal on shoulders Division 1				2620.58							
Hillsdale Rd - Shoulder resheet				149,464.20							
Booie Rd - Resheet - Division 1				25910.76							
Home st closure, seal extension				17,971.35							
Johnstown Rd - Replace broken 375mm rcp				5,176.80							
RTR - McCauley Broome Road Reseal				65,459.64							
RTR Appin Street West - Shoulder Sealing				89,607.57							
King Street FKing Street Footpath, Nanangootpath, Nanango				98,882.92							
Port Valves				86,027.25							
Toilets - Reg McCallum Park - Refurbish Amenities Block				4,000.00							
<i>Subtotal</i>				1,000,430.21							
Kings Bridge East - Replacement					655,975.63						
Ringsfield House - Kitchen					30,000.00						
George St North - Gully Box Replacement					10,028.89						
Lanigan Rd - Resheet - Polycorn					46,315.27						
Manumbar Rd - Resheet					151,151.93						
Grindstone School Rd - Resheet					11,288.45						
East Nanango Grindstone Rd - Resheet					38,727.34						
Mercer Springate Rd - Resheet, Install Culverts Division 1					18,009.51						
Old Wondal Rd - Resheet Division 1					3,783.61						
Brisbane St - Replace kerb					9,914.92						
Cairns St - Pavement rehab					586.07						
Brisbane St - Pavement rehab, reseal, Shoulder cutback, Surface correction, Edge Repairs, Vegetation clearing, Line Marking					91,907.10						
Bellbird Rd - Pave rehab Division 1					8,775.87						
2016/17 Reseal Program Project Management Division 1					845.24						
Allen Road - Reseal, Shoulder Cutback, Edge Repairs, Surface Correction, Herbicide Spraying					24,293.25						
Brown Street - Reseal, Shoulder Cutback, Potholes, Herbicide Spraying					13,101.69						
Burnett Street - Reseal, Shoulder Cutback, Vegetation Clearing, Line Marking					40,234.74						
Chappell Road - Reseal, Shoulder Cutback, Vegetation Clearing, Surface Correction					18,848.63						
Cobby Service Road - Reseal, Sweep & Jetpatch					4,799.76						
Coolabunia Malar Road - Reseal, Shoulder Cutback, Potholes, Edge Repairs, Surface Correction, Vegetation Clearing					37,788.51						
Dalby Street - Reseal, Herbicide Spraying					7,095.36						
Dalkeith Street - Reseal, Herbicide Spraying					5,566.68						
Drayton Street - Reseal, Shoulder Cutback, Vegetation Clearing, Line Marking					14,944.31						
East Nanango Road - Reseal, Shoulder Cutback, Potholes & Edge Repair Division 1					16,818.78						
Granite Crescent - Reseal, Shoulder Cutback, Vegetation Clearing, Surface Correction					8,896.39						
Hodgleigh North Rd - Reseal, Shoulder Cutback, Vegetation Clearing, Surface Correction, Pavement Repairs, Line Marking					62,604.71						
McClymont Road - Reseal, Shoulder Cutback, Herbicide Spraying					25,787.99						
Nanango Brooklands Rd (Division 1), Reseal, Pavement Repairs, Shoulder Cutback, Edge Repairs, Surface Correction, Herbicide Spray, Line Marking					108,330.66						
Phipps Street West - Reseal, Vegetation Clearing, Shoulder Cutback, Line Marking					24,799.20						
Reagon Road - Reseal, Edge Repairs Division 1					902.90						
Sawtell Road - Reseal					710.60						
Wattlecamp Road - Reseal, Shoulder Cutback, Line Marking, Herbicide Spraying					77,721.97						
Intersection of Smith & Hodgleigh Nth RD					1,458.54						

Councillor Division: 1		28,264,652.87									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Drayton Street - (Gipps to Cairns St) Pavement Rehab, Seal				30,132.20							
RTR - Drayton Street - Asphalt Surfacing - (Parking Area)				77,986.41							
RTR - Glenmore Road - Unsealed Roads Gravel Resheeting				53,237.19							
RTR - Memerambi Barkers Creek Road - Unsealed Roads Gravel Resheeting				33,073.04							
RTR - Booie Road - Sealed Roads Shoulder Resheeting				49,371.35							
RTR - Corndale Road - Sealed Roads Shoulder Resheeting Division 1				66,379.55							
Office Refurbishment - Nanango Administration Building				2,458,322.84							
Butter Factory Park				111,125.64							
Pioneer Park - shade structure replacement				18,790.00							
South Burnett Aquatic Centre, Nanango - Repaint Change Room Floors and Walls				6,000.00							
				<u>4,476,432.72</u>							
				<i>Subtotal</i>							
R2R - Corndale Road Division 1					95,858.31						
R2R - Mt Stanley Road					211,837.36						
W4Q - Mt Stanley Road					117,227.57						
W4Q - Runnymede Road					194,884.07						
W4Q - Fitzroy Street					104,169.07						
W4Q - King Street					79,929.06						
W4Q - Brighthaven Units					62,311.97						
W4Q - Drayton Villas					16,256.18						
Ringsfield House					379,440.57						
Runnymede Road					259,710.52						
Bulcamp Runnymede Rd					7,187.36						
Corndale Road Division 1					60,473.18						
Burnett Street					5,540.18						
2017/18 Gravel Resheeting Engineering Management Division 1					2,276.11						
Smith Road					31,642.37						
Hodgeleigh North Road					53,414.34						
River Road					58,865.28						
Walsh Road					217,149.62						
Gleneriffe Road					93,761.38						
Ridley Street					5,464.58						
Phipps Street East					98,012.93						
Manumbar Road					281,254.84						
Childs Road					48,993.43						
Haydens Road Division 1					17,417.54						
Boardman Road					51,118.02						
Brooklands Pimpimbudgee Road					98,667.80						
Cairns Street, Nanango - Cycleway (Drayton Street - Elk Street)					138,396.05						
Project Management - SBRC Reseals Division 1					5,509.50						
Thomson Road					16,653.93						
Church Street					20,254.94						
Hospital Terrace					11,271.46						
Sandy Ridges Road					11,412.62						
Scotts Lane					16,221.56						
Wickham Street					14,634.50						
Runnymede Estate Road					6,018.46						
East Nanango Grindstone Road					2,664.47						
Brisbane Street					805.06						
Brown Street					225.26						
Coolabunia Malar Road					471.15						
Booie Crawford Road Division 1					2938.17						
Bulcamp Road					114,114.90						
Elk Street					70,122.50						
Booie Crawford Road Division 1					44403.425						
Mt Stanley Road					121,184.67						
TIDS - Memerambi Barkers Creek Road					746,417.52						
RTR - Wattlecamp Road					1,188,567.49						
RTR - Old Rifle Range Road					381,844.83						
W4Q2 - Mt Stanley Road, Nanango					10,477.01						
W4Q2 - Bulcamp Road, Bulcamp					18,403.11						
W4Q2 - Bulcamp Runnymede Road, Bulcamp					85,632.42						
W4Q2 - Home Street, Nanango					105,143.27						
W4Q2 - Nanango Swimming Pool - General building repairs, painting & replace disabled chair lift					88,424.83						
W4Q2 - Ringsfield House - General building repairs & painting					64,357.16						
					<u>5,939,433.90</u>						
					<i>Subtotal</i>						

Councillor Division: 1		28,264,652.87									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Runnymede Road						88,262.47					
Corndale Road						24,031.02					
Robin & Lee Road						42,301.55					
Fitzroy Street						67,365.78					
Brazier Road						12,796.77					
Bullcamp Road						28,531.36					
Memerambi Barkers Creek Road						24,346.02					
Booie Rd						2,030.39					
Ridley Street						40,735.10					
Muller Street						63,007.85					
Greenwood Creek Road Division 1						321.26					
Darley Crossing Road						5,835.62					
Town Entry Signs Division 1						48,435.10					
Club Court						3,436.48					
Eagle Street						7,038.70					
Fairway Drive						945.38					
Hunter Street						7,286.84					
Birdie Street						6,925.39					
Bunker Avenue						1,823.17					
Cairns Street						3,712.29					
Normanby Street						3,038.33					
Nanango Brooklands Road Division 1						4,384.60					
Lee Court						6,044.65					
Scott Street						2,088.00					
Hicken Way						5,775.07					
Keogh Court						2,314.24					
Old Rifle Range Road						3,212.40					
Downing Street						1,532.10					
Hawthorne Street						7,898.60					
Wills Street						18,521.49					
Appin Street East						1,738.26					
Player Street						4,929.85					
Project Support Division 1						1,092.40					
Herbicide Spraying 2018/2019 Reseal Prep Division 1						897.75					
Player Street						1,536.07					
Supply & incorporate cutter Division 1						4,700.09					
External Contractor Supervisor Division 1						7,539.73					
Reseal Linemarking 18/19 Various Roads Division 1						2,200.83					
Stick & Stomps Reseal 18/19 Division 1						451.53					
Appin Street East - TIDS Reseal 18/19						16,082.82					
Wills Street West - TIDS Reseal 18/19						27,597.61					
Old Rifle Range Road - TIDS Reseal 18/19						14,232.55					
Normanby Street - TIDS Reseal 18/19						16,590.32					
Cairns Street - TIDS Reseal 18/19						17,724.96					
Bunker Avenue - TIDS Reseal 18/19						15,976.94					
Appin Street West - TIDS Reseal 18/19						4,888.32					
Downing Street - TIDS Reseal 18/19						10,651.40					
Nanango 48 Hr O/night - Signage						511.70					
<i>Subtotal</i>						<u>683,321.14</u>					
Appin Units, Nanango							34,508.72				
W4Q2 Memerambi Barkers Creek Road							148,345.99				
W4Q2 Darley Crossing Road							81,287.22				
RTR Booie Road							88,265.54				
W4Q3 Mundure Crossing Rd							103,552.99				
W4Q3 Robin and Lee Rd							74,008.75				
W4Q3 McCauley Broome Rd							142,988.63				
W4Q3 Kunioon Rd							218,897.03				
W4Q3 Coolabunia Malar Rd							91,870.63				
Brisbane Street							401,961.97				
W4Q3 - Town Entry Signage Division 1							32,314.52				
Coolabunia Malar Road							15,551.04				
Darley Crossing Road							2,591.84				
McCauley Broome Road							10,367.36				
Booie Road							2,591.84				
Memerambi Barkers Creek Road							10,367.36				
Kunioon Road							31,102.08				
Old Wondal Road Division 1							161,149.08				
Soil Testing Reseal Division 1							2,955.53				
Project Support Division 1							1,712.24				
Birt Road Division 1							36,015.11				

Councillor Division: 1		28,264,652.87									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Robin and Lee Road								1,579.52			
Herbicide Spraying Reseal Division 1								1,124.17			
W4Q3 Birt Road Division 1							56,558.24				
Mourn Hope Road							100,732.05				
Reagon Road Division 1							63,936.69				
Drayton St Units							30,581.84				
Brighthaven Units							47,387.50				
Ringsfield House							197,869.61				
South Burnett Aquatic Centre							23,943.00				
Nanango Cultural Centre							33,912.45				
Nanango Lawn Cemetery							9,154.50				
Nanango Skate Park							19,287.42				
Home Street							36,310.54				
								2,314,772.99			
<i>Subtotal</i>											
South Burnett Aquatic Centre									526,646.17		
Reg McCallum Park									12,793.24		
Butter Factory Park									53,762.81		
Pioneer Park									58,328.39		
Uninstalled Furniture Division 1									4,359.67		
W4QCOVID Pioneer Park Playground									149,884.56		
W4QCOVID Butter Factory Pk Playground									110,896.20		
W4QCOVID Reg McCallum Pk Playground									59,408.68		
W4QCOVID Scott Street Carpark Shadesail Replacement									54,580.00		
W4QCOVID Nanango Cultural Centre Airconditioning & Windows									428,724.34		
Nanango Cultural Centre									108,754.26		
Nanango Tennis Club									69,896.08		
Ringsfield House									13,512.07		
Nanango SBRC Administration, Customer Service & Library									3,288.83		
Nanango Visitor Information Centre & Museum									3,288.83		
Nanango Appin Units									23,383.00		
Nanango Streetscape									49,192.79		
Saddle Tree Crk Road									40,813.25		
RTR Glenmore Road									228,096.92		
Greenwood Creek Road									72,310.02		
RTR Grindstone School Road									152,831.98		
RTR Johnstown Road									121,547.14		
LRCI Rural Rd									405,668.61		
Harchs Road									35,508.95		
Lucas Road									55,214.18		
Nystrom Road									59,098.16		
TIDS Faughans Rd									24,952.20		
TIDS Faulkner Rd									15,535.49		
TIDS Harchs Rd									25,120.07		
TIDS Rural Rd									18,021.71		
LRCI Smith Rd									50,725.96		
Mercer Springate & Brights Rd									125,674.63		
Nanango Butter Factory Disability Parking									35,921.29		
Nanango VIC & Museum									55,360.72		
Nanango State School Pedestrian Bridge Replacement									139,686.80		
Gipps Street									56,566.29		
									3,449,354.29		
<i>Subtotal</i>											
TIDS Memerambi Barkers Creek Road										748,907.08	
TIDS Kumbia Rd										177,174.83	
TIDS Nanango State School										97,867.14	
RTR Haydens Rd										71,688.97	
RTR McNamara Rd										44,173.25	
RTR Perretts Rd										7,397.50	
RTR Smith Rd										54,632.78	
										1,201,841.55	
<i>Subtotal</i>											
Flood Warning Signs Division 1											29,166.67
Mt Stanley Rd											184,476.60
TIDS Nanango CBD Disabled Parking Bays											80,000.00
RTR Burnett Hwy											12,000.00
RTR Watticamp Rd											21,385.00
RTR Hicklen Way											62,570.00
RTR Johnstown Rd											58,800.00
LRCI Drayton St											29,400.00
LRCI Runnymede Rd											217,980.00

Councillor Division: 1		<u>28,264,652.87</u>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
LRCI Appin St West										95,200.00	
TIDS Alfred Street										110,000.00	
Drayton St. Footpath										53,170.00	
Chester Street										68,850.00	
Nanango Depot										0.00	
Nanango Visitor Information Centre										<u>20,000.00</u>	
											<u>1,042,998.27</u>
	<i>Subtotal</i>										

Councillor Division: 2		23,162,846.48									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Les Muller Park	93,082.38										
Maidenwell Tennis Court	4,989.00										
Maidenwell Sportsground	22,213.64										
Benarkin - Scott/Hathaway Intersection Reshape	131,607.65										
Beitzel Road	56,758.68										
Signage Unallocated Budget - Division 2	7,349.44										
Kumbia Rd Division 2	1,247,687.19										
Douglas Street	150,659.36										
Langton Road	115,442.47										
Pine Street	238,940.18										
Cooper Street	6,206.16										
Acacia Drive	12,702.14										
Anita Road	22,938.90										
Crumpton Drive	39,830.44										
Gannon Road	5,202.16										
Gilliland Court	31,629.19										
Griffin Road	13,206.40										
Hart Street	14,711.85										
Hazeldean Road	93,745.07										
Hilltop Road	11,045.28										
Lillian Avenue	31,131.55										
Lorna Court	12,466.47										
Parker Road	85,782.65										
Pauls Parade	15,649.67										
Susan Close	30.09										
Fitzroy Street	51,683.40										
Gladys Street	15,427.05										
John Street	14,566.24										
Tanduringle State School	2,864.41										
Blackbutt Crows Nest Road	348,923.20										
R2R Crumpton Drive	403,717.20										
R2R Franks Road	299,096.13										
Bowman Rd & Langton Rd	42,937.17										
<i>Subtotal</i>	<u>3,644,222.81</u>										
2014/15 Reseal Program Administration & Road Inspections Division 2		8,838.24									
Allens Road		1,690.35									
Almond Road		6,453.21									
Anderson Road		16,243.96									
Bowman Road		9,434.23									
Bunya Way		27,940.82									
Clapperton Road		1,032.30									
Coomba Waterhole Rd		52,700.86									
Coulson St		1,994,995.81									
Diggins Road		10,358.92									
Douglas Street		21,033.14									
Embrey Road		5,512.31									
Franks Road		226,149.88									
George Green Road		22,859.06									
George Street		11,782.97									
Grant Road		20,454.22									
Greenhills Drive		35,878.00									
Hamilton Road		2,325.63									
Hardgrave Rd		43,935.58									
Hilary Rd		31,614.48									
Hohnke Road		8,948.84									
Kassulke Road		12,367.25									
TIDS Kumbia Brooklands Bridge		1,415,660.19									
Langton Road		24,817.07									
Maidenwell SG - Bore / Standpipe		63,267.44									
Martin Crescent		57,069.17									
Middle Creek Cooyar Rd		77,648.12									
Muir Street		3,577.90									
Myrtle Court Reseal - Drainage		7,195.01									
Nukku North Road		10,195.84									
Pine Street		140,742.91									
Pitts Road		9,432.52									
Pool Street		3,794.25									
Railway Street		55,056.37									

Councillor Division: 2	23,162,846.48										
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Blackbutt Street			66,872.51								
South Burnett Aquatic Centre			12,464.69								
Scott & Hathaway Street			20,990.91								
Tanduringe School Road			30,997.96								
Tom Smith Drive			21,665.00								
Williams Road			140,647.20								
Old Esk Road			14,526.14								
Stretton Drive			17,919.53								
Maidenwell Glenclyffe Rd			23,199.35								
Nukku North Road			10,983.67								
Ulampa Creek Road			16,386.70								
Brookland Peron Rd			10,572.20								
Nukku Road			20,745.13								
<i>Subtotal</i>			<u>4,848,977.84</u>								
2015/16 Reseal Program Administration & Road Inspections Division 2				3,313.95							
Crumpton Drive				26,104.74							
Kumbia Road Division 2				56,200.20							
Reeve Road				7,502.24							
Rocky Creek Road				486.19							
Nanango Neumgna Rd				68,060.69							
Pimpimbudgee Rd				52,508.92							
Maidenwell Upper Yarraman Road				116,357.74							
Allen Rd				130,485.10							
Enid Court				210.40							
Gladys Street				101,993.47							
Les Muller Park				13,163.00							
Hazeldean Road				176,048.81							
Benarkin Amenities Block				129,500.25							
Coomba Falls Amenities				57,812.93							
TIDS Blackbutt Crows Nest Rd & Nukku Road				1,642,196.11							
Lions Club Blackbutt				83,535.36							
Pine Street South				144,996.97							
<i>Subtotal</i>				<u>2,810,477.07</u>							
Blackbutt Crows Nest Rd					265,378.68						
Kumbia Rd Division 2					107,338.00						
Mercer Springgate Rd Division 2					18,009.51						
Nukku Rd					6,737.60						
Douglas Street					19,443.73						
2016/17 Reseal Program Project Management Division 2					845.23						
Nanango Brooklands Road Division 2					108,330.70						
Boldery Road					17,415.76						
Carbeen Crescent					8,217.37						
East Nanango Road Division 2					16,818.78						
Forrest View Drive					9,665.55						
Kurrjong Drive					22,915.27						
Major Road					29,580.70						
Boldery Road					110.00						
Nanango Neumgna Road					1,615.93						
RTR Franks Road					720,375.16						
RTR Copper Creek Road					76,767.89						
RTR Hamilton Road					50,493.87						
RTR Kumbia Road					138,715.02						
Saddle Tree Ck Rd					7,521.09						
Maidenwell Pimpimbudgee Rd					5,474.79						
Blackbutt Cemetery					14,409.09						
Maidenwell Public Toilets					10,877.08						
Maidenwell Sportsground					26,982.04						
Blackbutt Hall Relocation					381,861.36						
Nanango SES Office					325,974.40						
W4Q Crumpton Drive					468,507.88						
W4Q Ellesmere Road					267,824.54						
W4Q Coulson Street					60,000.00						
W4Q South Burnett Aquatic Centre					27,521.01						
W4Q Nanango Depot					252,484.24						
<i>Subtotal</i>					<u>3,468,212.27</u>						
Old Esk Rd						4,736.91					

Councillor Division: 2		23,162,846.48									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Sauer Road						7,733.80					
Beltzel Rd						16,323.27					
Rocky Glen Road						4,497.91					
Tarong Railway Rd						107,125.44					
Ellesmere Road						198,583.35					
Rocky Creek Rd						1,540.34					
Ulampa Creek Rd						20,760.88					
Maidenwell Upper Yarraman						36,710.54					
Pamela Drive						22,872.89					
2017/18 Gravel Resheeting Program Engineering Management Division 2						2,276.11					
Brooklands Pimpimbudgee Road						132,165.61					
Project Management - SBRC Reseals Division 2						5,509.50					
Elizabeth St						2,312.64					
Parker Road						2,313.75					
Susan Close						3,726.17					
Blackbutt Drainage & Kerb & Channel						592,453.69					
Les Muller Park						27,875.00					
W4Q2 Parker Road, Ellesmere						94,686.29					
W4Q2 Williams Road, Bernarkin						38,129.97					
W4Q2 Mustons Road Division 2						12,375.14					
W4Q2 Maidenwell Upper Yarraman						29,031.92					
W4Q2 Hart Street						69,336.47					
Corndale Road						24,031.02					
<i>Subtotal</i>						<u>1,457,108.61</u>					
Booral Court									1,027.01		
Brooklands Pimpimbudgee Rd									9,820.42		
R2R Brooklands Pimpimbudgee Road									126,828.71		
Nukku Road									131,067.38		
Maidenwell Sportsground									27,296.32		
TIDS Douglas Street									29,209.63		
2018/19 Reseal Program External Contractor Supervisor Division 2									7,539.73		
Greenwood Creek Road Division 2									321.26		
2018/2019 Reseal Prep Herbiside Spraying Division 2									897.75		
Lord Street - Brooklands									8,066.86		
Markwell Street - Brooklands									4,677.17		
Matilda Court									6,320.09		
Nanango Brooklands Rd									4,384.59		
Old Esk Rd									30,452.48		
2018/19 Reseal Program Project Support Division 2									1,092.40		
2018/19 Reseal Linemarking Various Roads Division 2									2,200.83		
Saddle Tree Creek Road									79,629.95		
TIDS Steven Street									25,537.01		
Stick & Stomps Reseal 18/19 Division 2									451.53		
Supply & Incorporate cutter Division 2									4,700.09		
Town Entry Signs Division 2									48,435.10		
Trace Street									3,518.02		
W4Q2 Saddle Tree Creek Road									61,113.66		
Weeronga Place									2,990.86		
<i>Subtotal</i>									<u>617,588.84</u>		
Beare Road										12,324.10	
TIDS Brooklands Pimpimbudgee Road										138,790.78	
Bunya Avenue - Bunya Mountains										91,623.03	
Benarkin Playground										44,870.69	
Les Muller Park										129,545.27	
Hayne Kite Millar Road										106,882.79	
2019/20 Reseal Program Herbicide Spraying Division 2										1,124.17	
Middle Creek Cooyar Road										343,149.29	
TIDS Middle Creek Cooyar Rd										11,733.95	
Muir Drive										7,206.71	
Nanango Neumgna Road										68,674.42	
Nukku Road										2,591.84	
Old Esk North Road										47,059.61	
Old Esk Road										768,069.80	
Old Yarraman Road - South Nanango										67,975.01	
2019/20 Reseal Program Project Support Division 2										1,712.24	
Reeve Road										67,092.80	
Saddle Tree Creek Road										23,686.16	

Councillor Division: 2	23,162,846.48										
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
2019/20 Reseal Program Soil Testing Division 2							2,955.53				
W4Q3 - Maidenwell Toilets							29,242.69				
W4Q3 - Town Entry Signage Division 2							32,314.52				
<i>Subtotal</i>							<u>1,998,625.39</u>				
Williams Rd								569,640.91			
Les Muller Park								3,288.83			
Blackbutt CBD Footpath								125,906.51			
Stirling Park, Bunya Mountans								21,248.14			
Blackbutt Cemetery								17,759.14			
Maidenwell Public Amenities								25,100.66			
Blackbutt Skate Park								97,676.40			
Maidenwell CBD Upgrade								45,109.97			
Benarkin Lions Park Signage Division 2								13,722.11			
LRCI King Rd								32,636.53			
LRCI Racecourse Rd								18,247.34			
LRCI Taromeo Pedestrian Bridge Replacement								155,656.54			
Pool St Park								32,871.75			
Maidenwell Sportsground								9,989.14			
Maidenwell Town Hall								8,349.53			
Tarong Yarraman Rd								13,356.39			
RTR Ryan Reagon Rd								114,631.93			
RTR Old Yarraman Rd								99,193.10			
RTR Maidenwell Upper Yarraman Rd								130,761.82			
TIDS Greenwood Creek Rd								38,436.20			
Uninstalled Furniture Division 2								4,359.67			
<i>Subtotal</i>								<u>1,577,942.60</u>			
Benarkin SS Carpark									602.03		
Blackbutt Crows Nest Rd									5,065.22		
Blackbutt SES									31,700.00		
Brooklands Pimpimbudgee Rd									123,127.39		
LRCI Blackbutt CBD Footpath									1,541,278.38		
RTR Boldery Rd									41,926.57		
RTR Majors Rd									24,915.55		
RTR Hazeldean Rd									72,315.85		
W4Q4 Benarkin Park									34,336.70		
<i>Subtotal</i>									<u>1,875,267.69</u>		
Blackbutt CBD Linkage										200,000.00	
Flood Warning Signs Division 2										29,166.67	
LRCI Hart St										73,500.00	
LRCI Nanango Brooklands Rd										123,060.00	
LRCI Old Esk Rd										140,480.00	
RTR Pauls Parade										35,000.00	
RTR McGinley Rd										24,080.00	
Hamilton Rd										202,748.57	
Muir Drive										36,388.12	
<i>Subtotal</i>										<u>864,423.36</u>	

Councillor Division: 3		33,961,474.01									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Alford Street	33,340.25										
Arthur Street	21,746.43										
Avoca Street	67,020.46										
Baron Street	29,177.37										
Barwick Street	5,529.43										
Buchanan Street	3,213.55										
Sale of BGA	64,187.10										
Circular Place	5,465.70										
Clark & Swendson Drive	714,067.71										
Clarke Close	319.81										
Coolabunia Saleyards	29,246.71										
D'Aguiar Hwy/Petersen Dr Intersection - Q Rail Projec	2,577.24										
Daphne Street	10,242.11										
Decontaminate Old Depot	269,914.86										
Doherty Street	4,544.77										
Edenvale North Road	4,497.58										
Ellesmere North Road Division 3	136,534.49										
Kingaroy Aquatic Centre	60,982.24										
First Avenue Division 3	207.30										
Goale Street	9,951.53										
Gilbert Street	4,195.16										
Glendon Street	16,061.65										
Haly Street Division 3	118,351.38										
Harris Road	171,986.75										
Hillsdale Road	70,301.89										
Jean Street	8,806.49										
Keith Shaw Drive	21,457.72										
Kelvyn Street	17,554.42										
Kingaroy Administration Office	30,090.00										
Kingaroy Private Hospital	587,541.60										
Kingaroy Street	90,025.25										
Kingaroy Town Hall	232,110.25										
Knight Street	11,364.26										
Mahoney Street	1,741.10										
R2R Malar Road	337,089.15										
Marjorie Street	9,500.47										
Markwell Street	293,645.79										
Memorial Park	19,783.20										
Noel Street	7,800.10										
Oliver Street	12,632.60										
Palm Court	4,564.39										
Peter Real Court	5,609.43										
Pound Street	12,736.49										
LRRS Radumz Road	336,645.06										
Rae Street	8,427.77										
Railway Terrace	28,712.73										
Regent Street	5,550.06										
River Road Park	118,691.37										
Roberta Street	18,101.87										
Signage Unallocated Budget - Division 3	7,349.44										
Stolzenberg Street	34,481.81										
R2R Stuart Valley Drive Division 3	133,794.31										
Thelma Street	12,483.91										
Toomey Street	12,966.64										
Valley Street	5,574.35										
Victoria Street	3,548.37										
Kingaroy Aerodrome	516,528.85										
William Street	53,612.31										
Subtotal	4,854,285.03										
Booneene Ellesmere Rd Division 3									8,702.59		
Kingaroy Cemetery									13,752.84		
Coolabunia Saleyards									18,957.45		
Haly Creek Road Division 3									8,481.99		
Kingaroy Aquatic Centre									31,806.40		
Markwell St									567,196.30		
Memorial Park									1,390.60		
Petersen Drive									29,706.41		
Semgreens Road Hodgleigh Lucas Road Intersection Division 3									235,699.73		

Councillor Division: 3		33,961,474.01								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
	<i>Subtotal</i>		915,694.30							
Kingaroy Administration office			50,944.08							
2015/16 Reseal Program Administration & Road Inspections Division 3			3,313.95							
Alford Street			794,283.99							
Bellbird Road Division 3			124,693.45							
Boole Rd Division 3			25,910.76							
Florence Street			13,492.97							
Glendon Street			814,397.86							
Goodger Kunioon Road			158,049.59							
Jean Street			1,673.09							
Kingaroy Aquatic Centre			255,594.37							
Magees Rd Division 3			7,205.02							
McAuliffes Rd			22,438.28							
Memorial Park			242,918.87							
Coolabunia Saleyards			46,067.68							
Semgreens Rd Division 3			42,541.11							
West Coolabunia Road			100,102.20							
	<i>Subtotal</i>			2,703,617.27						
Aerodrome Rd				124,958.99						
Alford St				30,311.51						
Kingaroy Memorial Park				415,273.28						
Barsby Road				33,430.92						
Bellbird Road				8,775.86						
Booth Street				22,270.33						
Butt Street				4,580.84						
Kingaroy Aerodrome				29,576.76						
Kingaroy Cemtery				9,120.00						
BP Park				2,627.49						
Coolabunia Saleyards				5,060.46						
Coolabunia Road				115,332.44						
Kingaroy Town Hall				242,621.45						
Earl Street				6,000.39						
Franklins Road				43,873.87						
Haly Creek Road Division 3				23,216.01						
Haly Street Division 3				44,838.08						
Kingaroy Street				32,880.14						
Knight Street				4,230.62						
Lankowskis Road				35,411.88						
Logan St Division 3				6,743.69						
Mary Street				26,136.29						
Peterson Drive				4,052.83						
TIDS Reseal Project Management Division 3				176.70						
2016/17 Reseal Program Project Management Division 3				668.54						
Railway Road				1,131.73						
Reagon Road Division 3				902.90						
Redmans Road				42,548.77						
South Lane				4,929.99						
South Burnett Private Hospital				85,097.92						
W4Q - Kingaroy 1913 Chambers				20,065.37						
W4Q - Kingaroy Administration Building				24,014.55						
W4Q - Kingaroy Former Bus Terminal				5,814.55						
W4Q - Kingaroy SES				38,062.70						
W4Q - Kingaroy Town Common Hall				23,752.90						
W4Q - Kingaroy Town Hall				144,719.66						
	<i>Subtotal</i>			1,663,210.40						
Booth St								271.64		
Brittany Court - Reseal								3,813.52		
Burtons Road								17,936.17		
Coolabunia Road								2,517.05		
Coolabunia Saleyards								9,411.91		
Duke Street								12,105.64		
Edenvale South Road								91,665.47		
2017/18 Gravel Resheeting Program Engineering Management Division 3								2,276.11		
Foleys Road - Gravel Resheeting								43,547.07		
Franklins Road								76,982.33		
Gabbee Street								13,146.13		

Councillor Division: 3	33,961,474.01										
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Goessling Street						5,628.78					
Gwen Street						15,280.55					
Industrial Ave						14,907.43					
Jonelle Street						21,926.63					
Julie Street						17,744.08					
Kearney Street						10,792.91					
Kingaroy CBD Revitalisation						1,343,945.67					
Kingaroy Cemetery						39,890.68					
Kingaroy Aquatic Centre						124,143.40					
Kingaroy Town Hall						7,565.98					
Kingaroy Street						439.31					
Magees Rd Division 3						6,973.59					
Mair Road						91,211.61					
Muller St						11,189.61					
Pauline Street						8,342.29					
Peterson Drive						140,949.75					
Project Management - SBRC Reseals Division 3						5,509.50					
River Road Division 3						80,928.46					
SafeST - Taabinga State School						105,141.90					
Stuart Valley Drive Division 3						7,574.57					
South Burnett Private Hospital						36,321.00					
Ushers Road						2,588.03					
W4Q2 Kingaroy Depot						31,328.17					
W4Q2 Rotary Park						10,555.33					
W4Q2 BP Park						34,107.05					
W4Q2 Boonenne Road						9,894.67					
W4Q2 Mant Street						17,357.58					
W4Q2 Mustons Road Division 3						12,375.14					
W4Q2 Haly Street Division 3						125,057.23					
W4Q2 Haly Creek Road						105,141.69					
W4Q2 Redvale Road						66,196.78					
W4Q2 Kingaroy Aerodrome						91,203.45					
W4Q2 Kingaroy Town Hall						100,097.56					
Whiterock Road						20,760.09					
<i>Subtotal</i>						<u>2,996,743.51</u>					
Alford Street							7,493.37				
Bella Vista Avenue							2,629.00				
TIDS Bellavista Avenue							21,041.90				
Booth Street							18,129.48				
Buckingham Street							13,949.98				
Burnett Street							546.55				
Cairns Road							16,676.62				
Clark Close							2,195.81				
Coolabunia Road							482.98				
Kingaroy Aquatic Centre							21,239.78				
2018/19 Reseal Program Division 3							7,539.73				
First Avenue Division 3							36,681.38				
Florence Street							14,780.42				
Glendon Street							24,252.67				
Grant Avenue							1,979.25				
Haly Creek Road Division 3							8,753.43				
Hansen Court							5,612.89				
Henry Street							6,599.53				
2018/19 Reseal Program Herbicide Spraying Division 3							897.75				
Hilltop Court							9,752.08				
Kingaroy Street							25,910.27				
Knight Street							26,718.54				
Lankowski Road							25,832.27				
Logan Street Division 3							12,193.44				
Majestic Court - Kingaroy							1,257.38				
Mant Street							6,946.47				
Markwell Street							28,227.03				
Matthew Drive							14,617.62				
Melissa Avenue							6,396.55				
Princess Court							7,194.71				
2018/19 Reseal Program Project Support Division 3							1,092.40				
Railway Terrace							39,076.39				
2018/19 Reseal Program Linemarking Division 3							2,200.83				

Councillor Division: 3	33,961,474.01									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
River Road Division 3							6,928.36			
TIDS River Road Division 3							45,928.67			
Rogers Dr - Asphalt							63,560.28			
RTR Logan Street Division 3							81,464.11			
RTR Weeks Road							125,618.15			
SafeSt - Kingaroy State School							61,037.25			
Savoy Court							6,469.08			
Sorensen Street							13,668.66			
Stick & Stomps Reseal 18/19 Division 3							451.53			
2018/19 Reseal Program Division 3							4,700.09			
Tarong Drive							26,674.15			
Thorn Street							2,674.50			
Tivoli Drive							1,670.94			
Town Entry Signs Division 3							48,435.10			
Ushers Rd							19,637.22			
W4Q3 - Kingaroy Soil Laboratory							58,831.40			
Weeks Road							42,590.52			
TIDS William Street							6,331.00			
William Street							4,798.99			
<i>Subtotal</i>							<u>1,040,368.48</u>			
Alford Street								2,212.87		
Boole Road Division 3								521.85		
Boonenne Ellesmere Road								20,734.72		
Boonenne Road								789.76		
Kingaroy Skate Park								14,570.06		
River Road Cricket Pitch								13,430.26		
Coolabunia School Loop Road								31,113.93		
Dip Road								769,540.90		
Geoff Raph Drive								22,883.15		
Haly Creek Road Division 3								37,366.05		
2019/20 Reseal Program Herbicide Spraying Division 3								1,124.17		
Kingaroy Administration Office								17,056.00		
27B Kingaroy Street								30,000.00		
1 Kelvyn Street, Kingaroy								50,000.00		
Magees Road Division 3								51,944.49		
TIDS Peterson Drive								542,624.23		
Kingaroy Aquatic Centre								23,495.61		
2019/20 Reseal Program Project Support Division 3								3,782.23		
Reagon Road Division 3								63,926.69		
Kingaroy Town Common Hal								14,883.64		
River Road Division 3								12,211.09		
Roulettes Way								5,564.57		
Royles Road								40,838.60		
SafeST Coolabunia State School								163,619.38		
2019/20 Reseal Program Soil Testing Division 3								2,955.53		
Stehbens Road								109,173.57		
W4Q3 Boonenne Ellesmere Rd								148,231.85		
W4Q3 Redvale Rd								38,652.53		
W4Q3 Memorial Park Softfall								214,096.82		
W4Q3 Town Entry Signage Division 3								32,314.52		
Warren Truss Drive								40,547.82		
<i>Subtotal</i>								<u>2,520,206.88</u>		
TIDS Oliver Bond Street									54,426.49	
Kingaroy Aerodrome									51,815.26	
Kingaroy Heritage Museum									39,203.00	
Kingaroy Aquatic Centre									182,553.10	
Kingaroy SES									25,760.00	
Kingaroy Town Hall									34,182.77	
Kingaroy Economic Development, Library & Finance									108,565.84	
Kingaroy ICT Office									3,288.83	
Kingaroy Lions Park									167,734.56	
Mt Wooolin Park									5,826.36	
Kingaroy Rotary Park									6,520.61	
Kingaroy Administration Office									398,644.83	
Kingaroy SES									5,144.06	
TIDS Kingaroy Barkers Creek Rd									148,760.05	
Kingaroy Parks Redevelopment									3,495.00	

Councillor Division: 3		33,961,474.01									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Youngman Street Division 3								84,319.81			
Kingaroy Depot								5,250.00			
John Street								130,967.49			
Kingaroy Transformation Project								11,562,284.36			
LRCI Alford Street								308,610.50			
195 Kingaroy Street								390,769.56			
RTR Ushers Rd								79,423.57			
RTR Franklins Rd Division 3								35,159.01			
TIDS Bunya Highway								7,167.57			
TIDS Edenvale North Rd								25,934.20			
TIDS Edenvale South Rd								60,698.36			
TIDS Gerlitz Rd								39,507.66			
TIDS Boonenne Ellesmere Rd								39,466.71			
Boonenne Road								63,972.04			
Uninstalled Furniture Division 3								4,359.67			
W4QCOVID Kingaroy Skate Park								47,807.20			
W4QCOVID Kingaroy Greenhouse								47,664.07			
<i>Subtotal</i>								<u>14,169,282.53</u>			
Glendon/Markwell Street									408,828.25		
Coolabunia Saleyards									145,797.48		
George Street									68,161.56		
Kingaroy/River Rd									7,052.15		
Glendon Street									72,173.17		
Haly Street									97,164.08		
Queen Street									23,076.96		
Kingaroy Administration Office									47,827.20		
Kingaroy Aerodrome									24,250.00		
RTR Mount Wooroolin Rd									63,562.79		
STIP Kingaroy State High School									78,192.72		
STIP Kent Street									98,122.58		
STIP Taabinga State School									81,145.35		
TIDS Oliver Bond Street									334,933.24		
TIDS Somerset Street									64,719.79		
W4Q4 Kingaroy Lions Park									20,184.62		
W4Q4 Kingaroy Depot									<u>228,765.13</u>		
<i>Subtotal</i>									<u>1,863,957.07</u>		
Flood Warning Signs Division 3										29,166.67	
River Road										200,000.00	
RTR West Street										69,979.00	
RTR George Street										120,000.00	
LRCI First Avenue										335,107.88	
LRCI Haly Street										123,200.00	
LRCI River Rd Division 3										97,305.00	
Kingaroy Administration Office										90,000.00	
Kingaroy Depot										150,000.00	
Kingaroy Aquatic Centre										<u>19,350.00</u>	
<i>Subtotal</i>										<u>1,234,108.55</u>	

Councillor Division: 4		6,146,637.94									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Albert Street	36,190.49										
Alice Street	10,755.99										
Anne Court	3,620.17										
Kingaroy Apex Park	66,726.30										
Banksia Drive	66,066.57										
Belle Street	35,847.02										
Carinya Street	33,180.95										
Carroll Street	14,466.13										
Coral Street	8,947.47										
Doonkuna Street	20,032.29										
Fairview Drive	11,607.58										
Farr Street	5,283.27										
First Avenue Division 4	207.30										
Fisher Street	79,109.07										
Gooyong Street	17,655.80										
Haly Street Division 4	118,351.38										
Hillview Parade	7,615.99										
Ivy Street	15,551.85										
James Street	45,298.96										
Jarrah Street	39,056.78										
Joseph Street	11,663.23										
Jubilee Street	7,824.97										
Kathy Street	4,010.23										
Kefford Street	8,416.49										
King Street	58,671.26										
Kingaroy VIC	5,467.50										
Kurtellen Crescent	26,354.70										
McLaughlin Street	6,609.27										
Moonya Street	26,912.05										
Moore Street	742.86										
Murphy Street	6,299.14										
Murray Parade	25,383.18										
Norman Street	11,823.85										
North Street	7,346.23										
Patrick Street	2,240.28										
Raintree Avenue	7,216.78										
Rosedale Street	4,156.07										
Sawtell Street	10,564.55										
Signage Unallocated Budget - Division 4	7,349.44										
Trussell Street	6,119.42										
Tuite Street	12,385.58										
Wattle Street	6,311.71										
Youngman Street	27,672.21										
<i>Subtotal</i>	<u>927,112.36</u>										
RTR Fisher & Moore St Intersection		244,892.84									
Venman Street		277,854.13									
Albert Street		153,997.26									
Meiers Road Division 4		14,929.85									
<i>Subtotal</i>		<u>691,674.08</u>									
Kingaroy to Kilkivan Rail Trail Division 4			489,002.33								
Youngman Street			117,883.26								
<i>Subtotal</i>			<u>606,885.59</u>								
Agnes Street				106,601.15							
Barbara Street				4,156.88							
Bill Place				1,525.41							
Bottlebrush Street				11,897.77							
Kingaroy Apex Park				68,757.35							
Edward Street				9,079.12							
SBRC P&C Office				41,221.54							
Haly Street				44,838.08							
Holiday Street				2,728.61							
2016/17 Reseal Program Project Management Division 4				668.54							
South Burnett War Museum				29,025.00							
RTR Corndale Road Division 4				162,237.86							

Councillor Division: 4		6,146,637.94									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
SafeST Ivy Street				170,165.68							
W4Q Ivy Street				91,708.54							
<i>Subtotal</i>				<u>744,611.53</u>							
Boole Crawford Rd Division 4					47,341.60						
Corndale Rd Division 4					84,504.20						
David Place					2,723.17						
2017/18 Gravel Resheet Program Engineering Management Division 4					2,276.11						
Haydens Road Division 4					17,417.54						
Murphy Road					243,417.76						
2017/18 Reseal Program Project Management Division 4					5,509.50						
Tessmanns Rd North					104,747.44						
W4Q2 Kingaroy VIC					152,435.09						
W4Q2 Premier Drive					109,000.73						
W4Q2 Haly Street Division 4					125,057.23						
W4Q2 O'Neil Square					10,286.03						
Wieden Street					14,182.49						
Zolner Road					14,721.15						
<i>Subtotal</i>					<u>933,620.03</u>						
Adermann Drive						2,581.14					
TIDS Adermann Drive						16,030.58					
Avocado Crescent						12,268.79					
Belle Street						13,925.49					
TIDS Belle Street						16,808.54					
Bunya Drive						1,385.39					
Burnett Street						14,363.79					
Campbell Court						7,248.96					
Candello Close						3,219.94					
Carroll Street						17,381.11					
TIDS Carroll Street						12,565.23					
Coral Street						11,093.21					
Cowie Drive						36,865.29					
Dell Court						6,097.71					
Doonkuna Street						22,758.02					
2018/19 Reseal Program Division 4						7,539.73					
TIDS Fairview Drive						12,399.43					
Fairview Drive						825.18					
First Avenue Division 4						3,271.87					
Fisher Street						38,900.90					
Fitzroy Street						4,721.74					
Frangipani Drive						2,756.97					
Graham Street						8,986.38					
Grant Avenue						15,828.53					
Gumtree Drive						7,982.55					
Gwalla Court						3,928.74					
Hansen Court						310.20					
Hazlemount Terrace						3,662.84					
2018/19 Reseal Prep Herbicide Spraying Division 4						897.75					
Hilltop Court						576.09					
Ivy Street						28,322.68					
Jacaranda Avenue						1,670.94					
James Street						30,547.11					
Jarra Street						30,557.27					
Jensen Terrace						3,061.92					
Kent Street						5,280.79					
Lister Court						8,853.56					
Meiers Road Division 4						30,312.27					
Moore Street						10,136.16					
Neville Place						3,362.71					
Nolan Drive						10,999.55					
Olive Grove						18,615.37					
Patrick Street						12,506.41					
Poinciana Avenue						8,593.55					
Power Street						5,379.72					
2018/19 Reseal Program Project Support Division 4						1,092.40					
2018/19 Reseal Program Line Marking Division 4						2,200.83					
Reservoir Street						22,102.76					

Councillor Division: 4		6,146,637.94									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Rixon Street Division 4						4,192.95					
SafeSt Haly Street						93,382.07					
SafeSt Kent Street						36,547.86					
Smith Street						4,079.93					
Stick & Stomps Reseal 18/19 Division 4						451.53					
Supply & incorporate cutter Division 4						4,700.09					
Town Entry Signs Division 4						48,435.10					
Vernor Place						3,652.09					
W4Q3 - Kingaroy Apex Park						70,730.49					
W4Q3 - Kingaroy Heritage Museum & Visitor Information Centre						48,580.58					
W4Q3 - Town Entry Signage Division 4						32,314.52					
West Street Division 4						14,349.26					
William Street - Kingaroy						974.92					
2018/19 TIDS Reseal Program Division 4						6,331.00					
<i>Subtotal</i>						<u>909,500.46</u>					
Birt Road Division 4							1,836.71				
Couchmans Road							2,388.29				
2019/20 Reseal Program Herbicide Spraying Division 4							1,124.17				
Margaret Street							1,474.73				
Meiers Road Division 4							1,295.92				
2019/20 Reseal Program Project Support Division 4							1,712.24				
2019/20 Reseal Program Soil Testing Division 4							2,955.53				
W4Q3 Birt Road Division 4							56,558.24				
Premier Drive							22,595.07				
Kingaroy Apex Park							19,378.78				
Birt Road Division 4							34,178.40				
Couchmans Road Division 4							32,940.14				
Dip Road							3,500.10				
<i>Subtotal</i>							<u>181,938.31</u>				
Kingaroy Apex Park								45,653.37			
O'Neill Square								3,288.83			
Kingaroy Visitor Information Centre								16,242.51			
Kingaroy Visitor Information Centre								3,288.83			
LRCI Moonya St								23,671.79			
RTR Franklins Rd Division 4								35,159.01			
TIDS Tessmanns Rd								52,989.86			
Uninstalled Furniture Division 4								4,359.67			
W4QCOVID Kingaroy Apex Park								57,139.93			
<i>Subtotal</i>								<u>241,793.79</u>			
Tessmanns Road									11,340.00		
LRCI Harris Road									166,699.01		
TIDS Moonya Street									23,349.44		
LRCI Phase3 George Street									436,159.29		
<i>Subtotal</i>									<u>637,547.74</u>		
Flood Warning Signs Division 4										29,166.67	
Hillsdale Rd										117,626.38	
RTR Taylors Road										32,305.00	
King Street										92,856.00	
<i>Subtotal</i>										<u>271,954.05</u>	

Councillor Division: 5		33,390,350.19									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Beresford Street	44,334.70										
Boondooma Homestead	7,743.53										
Caswell Street	1.69										
Community House Murgon	5,410.91										
Crownthorpe Road	2,260.00										
Crownthorpe/Kapernick Bridge - Q Rail Project	7,548.30										
Daniels Road	39,649.50										
Dutton Street East	8,526.50										
Gayndah Hivesville - Bridge	98,981.33										
LRRS Gayndah Hivesville Rd	1,444,334.93										
Jefferies Stree	30.09										
Krebs Street	5,701.96										
Lake Boondooma	22,065.32										
MacAlister Street	30,062.24										
Mondure Hall	2,227.27										
Mondure Road	629,570.06										
Mondure Wheatlands Road	1,912.50										
Moondooner Road	6,510.42										
Murgon Caravan Park	4,440.82										
Murgon Lions Park	2,045.45										
Murgon PCYC	25,000.00										
Murgon Shops	7,090.91										
Murgon Skate Park	101,981.87										
Murgon Swimming Pool	91,237.28										
Murgon Town Hall	9,616.05										
Murgon Youth Park	14,613.75										
Nutt Street	172,991.11										
Proston Skate Park	13,835.02										
Signage Unallocated Budget - Division 5	7,349.44										
Smyth Street	5,318.15										
Springs Road	11,995.21										
Thompson Street Bridge - Q Rail Project	198,605.92										
Tiernan Terrace	30.58										
Tingoorra Chelmsford Road	9,890.43										
Wondal Cemetery	9,181.82										
Yallakool Tourist Park	676,809.30										
Zeners Road	24,364.85										
Subtotal	3,743,269.21										
2014/15 Reseal Program Administration & Road Inspections Division 5		8,838.24									
Blake Street		297,942.78									
Burrows Street		43,197.15									
Butler Drive		35,606.95									
Campbells Road Bridge		1,235,997.03									
Cloyna West Road		23,486.38									
Cooper Street		8,142.94									
Wondal Cemetery		66,791.38									
Cranitch Street		5,681.33									
Daniels Road		11,641.99									
Elizabeth Place		1,967.64									
Farmers Road		18,286.73									
Finnemore Road		7,046.20									
Friebergs Road		10,621.40									
Gore Street		42,648.46									
Haager Drive		46,125.42									
Hines Road		3,429.94									
Murgon Caravan Park		12,563.00									
Jellicoe Street		10,513.63									
Jerrards Road		22,793.44									
Kemp Street		27,298.61									
Lake Boondooma Cabins		311,108.95									
Levers Road		639,836.90									
Main Street		51,738.61									
Murgon Swimming Pool		1,245,720.94									
Murgon Sportsground		43,207.62									
Yallakool Park Cabins		304,053.20									
North Street		12,561.33									
Nutt Street		4,364.42									

Councillor Division: 5		33,390,350.19									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Oberles Road			6,224.55								
Murgon Lions Park			14,153.00								
Proston Dip			11,450.04								
Rippingale Street			7,299.20								
Rose Road			22,401.70								
Shiraz Court			2,343.20								
Speedwell School Road			5,748.67								
Stonelands Road			445,410.81								
Susan Crescent			13,847.04								
Thompson Street			2,845.74								
Webbers Bridge Rd			50,567.45								
Wesslings Road			32,373.69								
William Webber Road			79,839.62								
Wilson Road			113,385.45								
		<i>Subtotal</i>		5,361,102.77							
2015/16 Reseal Program Administration & Road Inspections Division 5				3,313.95							
Wondal Aerodrome				141.71							
Angel Avenue				36,820.57							
Beers Road				20,407.26							
Boat Mountain Road				217,303.67							
Borcherts Road				24,186.22							
Burrows Street				6,500.95							
Proston Cemetery				27,723.46							
Wondal Cemetery				5,879.83							
Lake Boondooma Cabins				56,729.23							
Yallakool Dam Cabins				74,650.84							
Dip Road				25,276.14							
Etheringtons Road				18,978.72							
Gayndah Hivesville Rd				29,717.01							
Murgon Town Hall				8,112.32							
Hivesville Sportsground				68,121.82							
Horse Gully Bridge				34,548.64							
Boondooma Homestead				10,972.57							
Kemp Street				8,736.82							
Lamb Street				22,034.19							
Manar Rehab Timber				82,980.06							
Marshlands Bridge				1,226,306.48							
Mitchells Rd				24,509.51							
Murgon PCYC				152,440.90							
North Street				5,195.12							
Proston Tennis Courts				17,345.45							
Kingaroy to Kilkivan Rail Trail Division 5				489,002.33							
Proston Library				5,890.91							
Rodney St				24,844.76							
RTR Johnson Street				97,524.87							
RTR Tingooro Chelmsford Rd Division 5				198,516.61							
SafeST Angel Avenue				134,347.32							
Murgon Pool				12,120.85							
Steinhards Road				96,414.85							
Stumckes Road Bridge				21,422.45							
Tingooro Chelmsford Road Division 5				243,709.53							
Hivesville Amenities Block				5,591.20							
Webbers Creek Rehab Timber				131,442.94							
Webbers Rd				16,379.20							
Wondal Street Sprints				228,753.07							
		<i>Subtotal</i>		3,914,894.33							
Murgon Cemetery					68,590.90						
Boondooma Dam					79,348.62						
Murgon Youth Park					70,615.00						
Proston Railway Park Toilets					11,285.45						
Gayndah Hivesville Rd					62,897.19						
Gesslers Road					9,883.68						
Kitoba Road					37,491.14						
Lysdale Road					11,184.69						
Middle Road					4,438.87						
Morgans Road - Potholes & Edge Repairs					61,870.14						

Councillor Division: 5		33,390,350.19									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Murgon Swimming Pool					11,700.00						
Nelson Street					10,984.98						
Murgon Tennis Courts					50,000.00						
Nutt Street					9,892.88						
Yallakool Tourist Park					141,250.44						
2016/17 Reseal Program Project Management Division 5					668.54						
Rodney Street					50,967.12						
RTR Flats Road					39,171.82						
RTR Kitoba Road					155,986.87						
Taylor Street East					7,297.22						
Tingoorra Chelmsford Rd					17,946.17						
W4Q Boondooma Tourist Park					186,051.72						
W4Q Killkivan to Kingaroy Rail Trail Division 5					174,913.57						
W4Q Proston Hall					11,107.72						
W4Q Silverleaf Road					539,255.84						
W4Q Stonelands Road					107,203.94						
W4Q Yallakool Tourist Park					89,848.65						
					<u>2,021,853.16</u>						
<i>Subtotal</i>											
Althause Road						14,514.86					
Bensons Street						8,028.87					
Boondooma Tourist Park						72,861.27					
Burtons Road						24,111.01					
Bush Camp Rd						20,835.69					
Byanda Rd						40,668.92					
Coronation Drive						24,177.14					
East Street						4,783.85					
2017/18 Gravel Resheet Program Engineering Management Division 5						2,276.11					
Etheringtons Rd						3,091.24					
Farrers Rd						44,693.24					
Gallagher Street						3,705.31					
Gayndah Hivesville Road						4,294.85					
Gore Street						165,005.31					
Kawli Kawli Road						78,945.94					
Murgon Hospital Park Bridge						32,866.61					
Murgon Lions Park						32,136.36					
Murgon Swimming Pool						138,229.10					
Oakview Lane						18,549.44					
2017/18 Reseal Program Project Management Division 5						5,509.50					
Proston Cemetery						13,700.00					
Retschlag Street						8,398.58					
Stegemanns Road						12,792.35					
Stonelands Rd						29,862.56					
TC Debbie Betterment - Manar Road						45,045.80					
Veritz Road						15,450.34					
W4Q2 Murgon Industrial Area Division 5						10,459.55					
W4Q2 Boondooma Dam						55,247.98					
W4Q2 Boondooma Homestead						46,903.69					
W4Q2 Murgon Footpath						230,596.26					
W4Q2 Rodney Street						50,696.91					
W4Q2 Farrers Road						39,143.20					
W4Q2 Wesslings Road						38,268.29					
W4Q2 Murgon Youth Park						20,000.00					
Wesslings Rd						5,118.04					
Wilson Street						7,688.45					
Yallakool Tourist Park						46,590.14					
						<u>1,415,246.75</u>					
<i>Subtotal</i>											
Althause Rd									740.48		
Ashton Street									10,298.26		
Basin Rd									786.37		
Beresford Street									48,339.42		
Black Street									7,020.32		
TIDS Black Street									10,746.40		
Blake Street									18,456.84		
Boondooma Tourist Park									29,507.94		
Collingwood Street									29,843.87		
Collins Street									12,362.65		

Councillor Division: 5		33,390,350.19									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Cooper Street						12,536.23					
Cushnie Road Division 5						642.52					
Davidson Street						11,842.40					
Proston Showgrounds						31,102.71					
Murgon SES						93,778.56					
Dip Road						295.46					
Murgon CBD						53,929.55					
Douglas Street North						6,510.15					
Douglas Street South						23,543.58					
Drake Street						15,645.65					
2018/19 Reseal Program Division 5						7,539.73					
Ferris Road						6,966.01					
Fryar Street						18,332.83					
Gayndah Hivesville Road						6,425.20					
Hanley Lane						7,714.67					
Harm Street						22,284.83					
2018/19 Reseal Program Herbicide Spraying Division 5						897.75					
Hood Street						8,128.43					
Jacksons Road						59,154.94					
Jordan Street						8,501.76					
Kawl Kawl Road						35,013.72					
Kilrush Road						963.78					
Krebs Street						33,653.63					
Lamb Street						17,763.92					
McLucas Street						25,003.32					
Middle Road Division 5						45,138.13					
Mitchells Rd						2,371.50					
Nelson Street						6,602.20					
Palmer Street East						43,420.07					
Pearen Street						9,001.29					
Pearson Street						5,602.94					
TIDS Pearson Street						14,232.55					
Perkins Street						7,633.91					
TIDS Perkins Street						40,247.68					
2018/19 Reseal Program Project Support Division 5						1,092.40					
2018/19 Reseal Program Line Marking Division 6						2,200.83					
Rewald Street						8,047.22					
Rodney Street						77,918.79					
Rose Street						12,510.89					
Stephens Street East						28,079.25					
Stephens Street West						1,920.29					
Stick & Stomps Reseal 18/19 Division 5						451.53					
Stonelands Road						4,015.75					
Supply & incorporate cutter Division 5						4,700.09					
Taylor Street East						36,852.88					
Thompson Street						5,776.06					
TIDS Thompson Street						20,867.25					
Thorn Street						22,337.05					
TIDS Thorn Street						14,404.39					
Town Entry Signs Division 5						48,435.10					
W4Q2 Kawl Kawl Road						122,709.68					
W4Q3 - Murgon Swimming Pool						84,367.85					
Watt Street						48,499.33					
<i>Subtotal</i>						<u>1,395,710.77</u>					
Althause Road							56,579.19				
Annings Road							47,915.92				
Basin Road							141,281.09				
Beatty Street							57,913.56				
Boondooma Heritage Building							11,581.09				
Bradleys Road							64,511.97				
Brand Road							93,981.50				
Boondooma Tourist Park							97,559.86				
Yallakool Tourist Park							237,539.69				
Murgon Lions Park							88,039.42				
Murgon Skate Park							41,353.00				
Carters Road							27,845.84				
Crownthorpe Road							227,898.86				

Councillor Division: 5		33,390,350.19									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Murgon CBD Disability Bay							50,554.49				
Farmers Road							60,156.66				
Flats Road							51,302.59				
Freemans Road							30,397.36				
2019/20 Reseal Program Herbicide Spraying Division 5							1,124.17				
Hetheringtons Road							79,913.73				
Jacksons Road							6,660.99				
Kangaroo Yard Road							114,697.83				
Kawi Kawi Road							7,775.52				
Lysdale Road							69,652.10				
Middle Road Gravel Division 5							47,858.35				
Mitchells Road							52,498.56				
Morgans Road							5,528.32				
Murgon CBD Footpath							1,256,901.17				
Murgon Swimming Pool							67,365.46				
2019/20 Gravel Resheet Program							103,923.87				
Murgon Shops							90,219.55				
Murgon Town Hall							43,688.96				
Nangur Road							52,404.41				
Murgon Cemetery							9,000.00				
Wondal Cemetery							7,628.75				
2019/20 Reseal Program Project Support Division 5							1,712.24				
Proston Transfer Station Road							155,053.13				
Red Hill Road							291,256.22				
TIDS Reidys Rd							76,101.24				
Reidys Road							20,723.54				
Rodney Street							807.06				
Silverleaf Road							164,356.55				
2019/20 Reseal Program Soil Testing Division 5							2,955.53				
Speedwell Road							126,736.17				
TIDS Speedwell Road							568.42				
Tiggerary Road							89,456.11				
W4Q3 Gayndah Hivesville Rd							187,153.05				
W4Q3 Mondure Rd							74,262.58				
W4Q3 Morgans Rd							91,811.08				
W4Q3 Town Entry Signage Division 5							32,314.52				
Wheatlands Loop Road							74,523.37				
Wooroonden Road							135,938.92				
Murgon Depot							9,510.00				
							<u>4,938,493.55</u>				
<i>Subtotal</i>											
Cherry Lane								17,552.73			
Boondooma Homestead								25,560.00			
Boondooma Tourist Park								60,444.86			
Cloyna Hall								12,706.07			
Murgon QE2 Amenities								18,956.34			
Proston Showgrounds								10,034.09			
Wondal SES								16,595.87			
Burtons Lane								2,253.04			
Murgon CBD Stormwater								14,300.00			
Hood Street								92,265.37			
Oberles Road								30,270.93			
Lamb Street								8,186.45			
LRCI Speedwell Abbeywood Rd								100,021.33			
LRCI Gayndah Hivesville Rd								138,287.63			
LRCI Verdellho Drive								47,966.59			
LRCI Waterview Drive								15,055.36			
LRCI MP Creek Rd								37,878.73			
LRCI Silverleaf Rd								89,287.36			
LRCI Okeden Byanda Rd								67,491.28			
LRCI Stalworth Range Rd								65,420.90			
LRCI Stalworth Rd								54,817.63			
Yallakool Tourist Park								21,556.91			
Murgon Administration Office & Council Chambers								3,288.83			
Murgon Visitor Information Centre (VIC)								5,228.39			
Murgon SES								5,144.06			
Murgon Youth Park								10,550.57			
Murgon Swimming Pool								5,228.39			

Councillor Division: 5		33,390,350.19									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Murgon Depot								75,326.88			
Murgon ANZAC Monument								59,558.47			
Murgon PCYC								133,926.47			
Murgon Town Hall & Shops								30,176.13			
Murgon CBD Footpath								517,371.29			
Cobb St South								177,465.61			
Murgon Squash Courts								162,520.00			
Proston Showgrounds								6,497.00			
Proston Town Hall								15,267.96			
RTR Friebergs Rd								166,572.07			
STIP Murgon High School Pedestrian Refuge								18,792.68			
STIP Wheatlands School Set Down								251,586.94			
TIDS Basin Rd								28,701.84			
TIDS Cridlands Rd								66,909.34			
TIDS Gwen Street								6,420.25			
TIDS Johnson Street								5,280.14			
TIDS Starr Street								9,120.43			
TIDS Vaughan Street								4,562.03			
TIDS Webb Street								7,849.08			
TIDS Heading Street								10,403.70			
TIDS Back Creek Rd								32,322.18			
Uninstalled Furniture Division 5								4,359.67			
W4QCOVID Boondooma Homestead								20,000.00			
W4QCOVID Boondooma Tourist Park								483,279.65			
W4QCOVID Yallakool Tourist Park								428,786.69			
W4QCOVID Murgon Swimming Pool								299,013.09			
W4QCOVID Proston Dump Point								18,467.54			
W4QCOVID Proston Playground								77,381.64			
W4QCOVID Wondai Aerodrome								20,467.53			
<i>Subtotal</i>								<u>4,114,736.01</u>			
Springs Rd									63,565.47		
Jorgensens Rd									24,348.64		
LRCI Wondai Industrial Estate									1,077,322.72		
Elbow Rd									192,525.49		
Moffatdale State School									3,747.51		
Mondure Rd									93,653.70		
Murgon PCYC									6,759.09		
Murgon Shop Refurbishment									160,822.06		
Sawpit Creek Bridge Guardrail									75,519.34		
Gore Street									73,700.08		
Palmer St East									34,476.32		
Mt McEuen Rd									120,547.77		
RTR Stonelands Rd									113,749.94		
RTR Cobbs Hill Rd									161,590.03		
RTR Reidys Rd									27,977.06		
TIDS Springs Rd									85,868.67		
TIDS Cloyna West Rd									86,219.96		
TIDS Jorgensens Rd									40,500.82		
TIDS Cherbourg Rd									112,960.18		
TIDS Eisenmengers Rd									69,312.50		
W4Q4 Mondure Hall									105,240.91		
W4Q4 Murgon QEII Park									21,425.73		
W4Q4 Proston Railway Park									30,836.78		
W4Q4 Wondai Aerodrome									193,916.82		
Wondai Cemetery									<u>37,565.41</u>		
<i>Subtotal</i>									<u>3,014,153.00</u>		
Campbells Road										267,187.50	
Silverleaf Rd - Pavement Repair										221,875.00	
Fairdale Rd										352,500.00	
EV03 Betterment Mondure Crossing Road										-	
Flood Warning Signs Division 5										29,166.67	
Hivesville Rd										412,500.00	
LRCI Silverleaf Rd										169,380.00	
LRCI Gore Street										71,820.00	
LRCI Tingoora Chelmsford Rd Division 5										311,598.50	
Murgon Depot										25,000.00	

Councillor Division: 5		33,390,350.19									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Gore Street										252,000.00	
Hetheringtons Rd										79,410.38	
RTR Chelmsford Flats Rd										20,020.00	
RTR Bicks Rd										103,600.00	
RTR Crownthorpe Rd										43,120.00	
RTR Keleher Street										2,217.60	
RTR Kawi Kawi Rd										98,012.00	
RTR Hetheringtons Rd										53,200.00	
RTR Elbow Rd										101,120.00	
RTR Borcherts Hill Rd										37,520.00	
RTR Braithwaites Road										19,880.00	
RTR Centenary Court										6,860.00	
RTR Campbells Rd										111,115.00	
RTR Pringles Hill Rd										71,540.00	
RTR Webbers Bridge Rd										40,194.00	
TIDS Fairdale Rd										225,984.00	
TIDS Glenrock Rd										46,920.00	
TIDS Moffatdale State School										50,000.00	
TIDS Headings Rd										42,350.00	
TIDS Reifs Rd										204,800.00	
										<u>3,470,890.65</u>	
										<i>Subtotal</i>	

Councillor Division: 6		38,766,244.24									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Wondai Town Hall	15,584.40										
Durong Hall	19,518.72										
Kumbia Apex Park	11,250.00										
Wondai Swimming Pool	7,709.09										
Wondai Community Development - Stage 1	397,989.78										
Kumbia Brooklands Bridge	91,199.00										
Alice Creek Road	28,754.13										
Dicks Road	24,660.68										
Old Wondai Road	5,202.27										
Rackemanns Road	20,531.85										
Signage Unallocated Budget - Division 6	7,349.44										
Crawford Road	17,856.99										
Hodge Street North	17,438.61										
Baynes Street	51,666.76										
Alexander Street	13,140.61										
Kumbia Back Road	54,884.05										
Mt McEuen Road	13,264.17										
Reedy Creek Road	2,285.58										
Francis Street	6,128.49										
Hodge Street	45,542.98										
Quarry Road	51,916.95										
Swaines Road	64.80										
TIDS TH Burns Road	170,628.37										
R2R Stuart Valley Drive Division 6	133,794.31										
R2R TH Burns Road	146,717.57										
R2R Transmitter Road/Tingooora Charleston Rd	153,697.25										
Rankins Road	13,154.00										
TH Burns Road	17,661.15										
Curlew Road	2,299.83										
Weens Road	26,124.07										
Ellesmere North Road Division 6	136,534.49										
Moloneys Bridge	890,133.95										
Durong Toilets	157.80										
Subtotal	2,594,842.14										
2014/15 Reseal Program Administration & Road Inspections Division 6		8,838.24									
Andrew Street		6,983.37									
Bonds Road		3,485.80									
Booneene Ellesmere Rd Division 6		8,702.59									
Bramston Lane		1,325.45									
Wondai Art Gallery		71,212.11									
Coase Lane		8,740.71									
Cosy Dell Lane		7,185.32									
Denmark Road		35,566.99									
Dingo Creek Pedestrian Bridge		147,434.46									
Dunfords Road		4,965.57									
Frederick Street		16,221.44									
Haly Creek Road Division 6		8,481.99									
Hodge Street		15,494.25									
R2R Ironpot Road		249,302.24									
Jones Street		4,904.00									
Kate Street		15,780.49									
Logans Road		7,601.10									
Main Street (Tingooora)		1,012.30									
Mckenzie Road		1,674.35									
McLucas Crescent		11,706.51									
McLucas Road		1,402.14									
Meiers Road Divison 6		14,929.85									
Minmore Road		142,790.03									
Rifle Range Rd		12,315.90									
Tesch's Rd		44,260.22									
Trentham Lane		28,205.25									
Walkers Road		28,249.32									
Wellers Road		64,044.19									
West Wooroolin Rd		106,407.99									
Woltmanns Road		43,342.40									
Wondai Sportsground		5,417.26									
Subtotal		1,127,983.82									

Councillor Division: 6		38,766,244.24									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
2015/16 Reseal Program Administration & Road Inspections Division 6			3,313.95								
Benair Road			136,488.58								
Broad Creek			9,721.61								
Burra Burri Rd			12,524.04								
Durong State School			220,765.48								
Fairdale Rd			35,383.55								
Wondai Town Hall			8,332.05								
Kent Street			53,748.83								
Kumbia Rd Division 6			66,135.91								
Lawson Rd			2,010.84								
Magees Rd Division 6			7,205.02								
Duke St, Earl St, Knight St, Prince St, Lord St, Marquis St & King St			1,856,935.37								
Mt McEuen Rd			278,843.12								
Niagara Rd			6,938.51								
Nords Rd			52,257.98								
Dingo Park			76,282.28								
Wondai Skate Park			12,856.27								
Kingaroy to Kilkivan Rail Trail Division 6			489,002.33								
Red Tank Rd			11,612.83								
RTR - Deep Creek Road			100,244.64								
RTR - King Street			324,159.37								
RTR - Reedy Creek Road			196,706.48								
RTR - Weens Road			218,214.64								
RTR Tingooro Chelmsford Rd Division 6			198,516.61								
TIDS Kumbia Road			563,173.74								
Tingooro Chelmsford Rd Division 6			243,709.53								
Safest Main Street			180,506.09								
Kumbia Apex Park			14,266.05								
Wooroolin Rest Area			973.07								
Weens Rd			941,971.24								
Wooden Hut Road			93,317.05								
		<i>Subtotal</i>		<u>6,416,117.05</u>							
Bell Street					42,051.76						
Boughyard Creek					367,876.33						
Burra Burri Road					81,400.35						
Dingo Park					68,323.75						
Durong Public Toilets					75,642.54						
Memerambi Public Toilets					64,833.77						
Collier Street					6,025.49						
Count Street					2,852.06						
Deep Creek Rd					8,254.54						
Edward Street					6,461.52						
Wondai Aquatic Centre					3,850.00						
Greystonelea Rd					41,557.65						
Haly Ck Rd					23,216.01						
Haly Street Wondai					34,074.14						
Hays Rd					30,809.31						
Hodges Dip Rd					106,725.15						
Janetzki Street					2,138.13						
Kearneys Road					16,941.62						
Koehler Street					6,261.96						
Kumbia Minmore Rd					8,283.24						
Kumbia Rd Division 6					107,338.00						
Logan St Division 6					6,743.69						
Frederick Street Park					1,972.09						
Middle Road Division 6					4,438.87						
Minmore Rd					62,523.19						
Mt McEuen Rd					1,162.29						
Old Wondai Road Division 6					3,783.61						
Wondai Swimming Pool					56,883.18						
TIDS Reseal Project Management Division 6					176.70						
2016/17 Reseal Program Project Management Division 6					668.54						
ReWondai Art Gallery					29,745.00						
RTR Corndale Road Division 6					162,237.86						
RTR Hodges Dip Road					105,914.01						
RTR Hogges Road					39,261.04						

Councillor Division: 6		38,766,244.24									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
RTR Kearneys Road				122,541.00							
RTR Old Wondai Road				43,665.19							
Ten Chain Rd				28,148.53							
Tingooora Charlestown Rd Division 6				129,402.84							
Wondai Depot				71,384.33							
W4Q Burra Burri Road				114,135.31							
W4Q Ellesmere Road Division 6				267,824.54							
W4Q Ironpot Road				397,436.61							
W4Q Killivan to Kingaroy Rail Trail Division 6				174,913.57							
W4Q Scott Street				92,818.78							
W4Q Wondai Swimming Pool				30,163.33							
Wilson's Rd				90,513.45							
				<u>3,143,374.86</u>							
				<i>Subtotal</i>							
Alice Ck Rd					9,555.61						
Bookless Rd					10,242.56						
Corndale Rd Division 6					60,473.18						
Deep Creek Rd					8,385.74						
Ellesmere Rd Division 6					198,583.34						
2017/18 Gravel Resheet Engineering Management Division 6					2,276.11						
Glencoe Road					256,393.01						
Hodges Road					10,195.14						
Hunters Road					79,920.52						
Ironpot Road					148,109.29						
Johnstons Road					3,740.89						
Kearneys Rd					41,468.93						
King Street					129.76						
Lewis Duff Rd					2,680.13						
Logans Road					14,483.53						
Luck Road					22,885.89						
Magees Rd Division 6					6,973.59						
McLucas Lane					1,112.66						
McLucas Road					1,438.21						
Melrose Rd					63,649.20						
Minmore Road					64,165.77						
Mt McEuen Rd					47,024.91						
Oakdean Road					12,611.53						
2017/18 Reseal Program Project Management Division 6					5,509.50						
Red Tank Road					35,579.32						
River Road Division 6					80,928.47						
SafeST Kumbia State School					121,535.70						
SafeST Wondai State School					48,034.76						
South Street					23,149.28						
Strongs Road					1,356.38						
Stuart Valley Drive Division 6					7,574.57						
TC Debbie Betterment - Broad Creek Road					115,800.02						
TIDS Kumbia Road					721,865.93						
W4Q2 Wooroolin and Wondai rest area Division 6					10,459.55						
W4Q2 Mt Wooroolin					12,345.95						
W4Q2 Wooroolin Carpark					134,532.09						
W4Q2 Dingo Park					50,000.00						
W4Q2 Covert Road					242,358.43						
W4Q2 Ironpot Road					17,597.57						
W4Q2 Mustons Road Division 6					12,375.14						
W4Q2 TH Burns Rd					415,137.23						
W4Q2 Haly Street					120,706.19						
W4Q2 Gordonbrook Dam					27,391.25						
W4Q2 Alice Creek Road					143,694.73						
W4Q2 Dangore Mt Road					125,296.72						
W4Q2 Kumbia Back Road					73,824.97						
W4Q2 Weens Road					61,260.67						
W4Q2 Wicks Road					53,843.35						
W4Q2 Wondai Administration Building					267,503.29						
W4Q2 Wondai Swimming Pool					68,403.55						
Wattlegrove Road					24,328.10						
Weens Rd					5,473.11						
					<u>4,094,365.31</u>						
					<i>Subtotal</i>						

Councillor Division: 6	38,766,244.24									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
RTR Baynes Street						50,055.34				
Baynes Street						20,067.90				
Benair Road						1,124.41				
Bickerton Street						3,898.20				
Boonenne Ellesmere Rd						18,970.13				
Collier Street						6,232.12				
Cushnie Road Division 6						642.52				
Wondai 48 Hr O/night						1,527.99				
Wooroolin 48 Hr O/night						9,751.35				
Dangore Mountain Rd						314.89				
Heavy Vehicle Breakdown Area Durong						196,222.36				
Wondai Showgrounds						32,439.00				
Wondai Swimming Pool						18,512.73				
Dingo Statues						26,200.21				
Deep Creek Rd						108.17				
2018/19 Reseal Program Division 6						7,539.73				
Findowie Road						321.26				
First Avenue Division 6						3,271.87				
Francis Street - Kumbia						12,522.52				
Glenclyffe Road						44,791.77				
Gordon Street						13,398.07				
Greystonlea Road						3,212.60				
Haly Creek Road						218,117.51				
Haly Street						25,348.84				
2018/19 Reseal Program Division 6						897.75				
Hunters Road						803.15				
Jacksons Road						160,549.73				
Janetski Street						1,805.98				
Jorgensens Road						5,835.78				
Koehler Street						5,380.12				
Lawson Rd						33,015.19				
Liesegangs Road						32,670.95				
Logan Street Division 6						10,982.18				
Luck Road						803.15				
Melers Rd Division 6						46,487.41				
Middle Rd						45,595.41				
Mount Wooroolin Access Road						80,746.72				
MP Creek Road						1,285.04				
Niagara Road						5,811,094.33				
Paines Rd						84,097.64				
Parkers Road						481.89				
Pring Street						97,848.54				
2018/19 Reseal Program Project Support Division 6						1,092.40				
Quarry Road						481.89				
Recreation Drive						2,088.19				
2018/19 Reseal Program Linemarking Division 6						2,200.83				
Ridge Road						51,336.45				
River Rd Division 6						6,928.36				
TIDS River Rd Division 6						45,928.67				
Rixon Street Division 6						4,192.95				
Roberts Street						4,169.00				
RTR Jorgensens Road						74,437.38				
RTR Logan Street Division 6						81,464.11				
RTR Shellytop Road						360,614.56				
SafeSt Crawford State School						90,131.15				
Shellytop Road						58,237.04				
Short Street						8,370.66				
South Street						30,460.90				
2018/19 Reseal Program Division 6						5,151.62				
Ten Chain Road						803.15				
Town Entry Signs Division 6						48,435.10				
W4Q3 Durong Hall						16,003.76				
W4Q3 Wondai Sportsground						106,631.29				
W4Q3 Wondai Swimming Pool						164,289.81				
Weens Road						70,119.42				
West Street Division 6						14,349.26				
Woltmanns Rd						146,908.00				
<i>Subtotal</i>						<u>8,529,798.39</u>				

Councillor Division: 6	38,766,244.24										
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Niagara Road								178,335.84			
Aberdeen Avenue								57,909.42			
Bridget Carroll Road								41,082.82			
Brownless Road								73,366.25			
Burra Burri Rd								45.45			
Mount Wooroolin Park								8,483.60			
Wooroolin Park								18,111.11			
Couchmans Road Division 6								32,940.15			
Coverty Road								28,510.24			
Dangore Mountain Road								102,878.17			
Deep Creek Road								25,918.40			
Dip Road								140,858.35			
East Wooroolin Road								108,154.82			
Haly Creek Road Division 6								37,366.05			
TIDS Haly Street								119,468.67			
2019/20 Reseal Program Division 6								1,124.17			
Hetheringtons Road								8,430.35			
Hoggs Road								47,252.25			
Ironpot Road								20,734.72			
Jacksons Road								1,114.53			
Kearneys Road								61,189.06			
Krugers Road								13,473.49			
Magees Road Division 6								51,944.48			
Meehans Road								113,429.78			
Meiers Road Division 6								1,295.92			
Middle Road Division 6								47,858.35			
MP Creek Road								64,712.88			
O'Dea Road								101,595.17			
Old Wondal Road Division 6								31,595.06			
Paines Road								5,183.68			
Pincotts Road								68,626.49			
2019/20 Reseal Program Project Support Division 6								4,667.77			
Reedy Creek Road								9,685.88			
Reinkes Road								389.59			
River Road Division 6								12,211.09			
Shellytop Road								148,932.29			
Sportsground Road - Wooroolin								69,987.20			
TH Burns Road								15,551.04			
Transmitter Road								62,177.37			
W4Q3 Deep Crk Rd								154,745.07			
W4Q3 Ironpot Rd								232,520.83			
W4Q3 McKenzies Rd								99,010.16			
W4Q3 Mustons Rd								120,029.71			
W4Q3 Wattlegrove Rd								214,665.71			
W4Q3 Wilsons Rd								62,939.00			
W4Q3 Wooden Hut Rd								149,345.75			
W4Q3 Town Entry Signage Division 6								32,314.52			
W4Q3 Old Wondal Rd								166,557.32			
Wattlegrove Road								18,664.73			
TIDS West Boondooma Rd								348,543.67			
West Boondooma Rd								164,788.44			
Woltmanns Road								7,775.52			
Wondal Records Facility								103,171.52			
Wondal Swimming Pool								5,026.00			
Woolletts Road								178,393.01			
2019/20 Gravel Resheet Program								1,653.74			
								<u>3,996,736.65</u>			
<i>Subtotal</i>											
Niagara Road									34,206.09		
Bell Street									111,144.57		
Morris Road									53,518.16		
Durong Hall									6,847.55		
Dingo Creek Carpark									77,261.43		
Durong Community Hall									10,508.90		
Home Creek Loop Road									30,489.60		
Wondal Roundabout Division 6									84,319.81		
KT Peters Bridge									48,016.04		

Councillor Division: 6		38,766,244.24									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
LRCI McAllisters Rd								17,159.02			
LRCI Weens Rd								14,149.66			
LRCI Kinleymore School Rd								20,439.79			
LRCI Mannuam Rd								63,891.45			
LRCI Magnussens Rd								21,044.40			
Memerambi Footpath								11,033.06			
RTR Seiler Rd								84,772.20			
RTR Reedy Creek Rd								173,179.95			
RTR Weckers Rd								98,097.80			
RTR West Woooloolin Rd								167,470.67			
RTR Burra Burri Rd								279,495.11			
RTR Neale Rd								143,940.12			
RTR Hancocks Rd								111,908.09			
RTR Nollers Rd								137,654.78			
RTR Hansens Rd								51,493.70			
TIDS Cushnie Rd								31,281.94			
TIDS Corndale Rd								59,464.73			
Uninstalled Furniture Division 6								4,359.67			
W4QCOVID Wondai Heritage Museum								4,158.00			
W4QCOVID Wondai Skate Park								34,537.66			
Wondai Records Building								40,440.83			
Wondai Administration Building								19,791.17			
Wondai Art Gallery								5,228.39			
Wondai Timber Museum & VIC								3,288.83			
Wondai Bramston Street								54,758.30			
Wondai Showgrounds								118,441.90			
								<u>2,227,793.36</u>			
<i>Subtotal</i>											
Corndale Road									53,739.55		
Crawford Rd									12,442.38		
Cushnie Road									153,651.85		
Reimkes Road									151,436.94		
Bell Street									38,408.93		
Wondai Showgrounds									286,536.88		
RTR Alice Creek Rd									153,517.63		
RTR Benair Rd									56,155.02		
RTR Wilson Rd									245,685.17		
STIP Wondai State School									82,660.17		
TIDS Kumbia Rd Division 6									177,174.83		
TIDS Dangore Mountain Rd									19,833.53		
TIDS Ironpot Rd									207,975.19		
W4Q4 Coronation Park									27,936.36		
W4Q4 Dingo Park									16,137.16		
W4Q4 McKell Park									19,220.18		
Wondai Sportsground									31,111.91		
Wondai Swimming Pool									211,707.14		
Weckers Road									249,110.07		
									<u>2,194,440.89</u>		
<i>Subtotal</i>											
Reilys Rd										151,376.23	
Durong Community Hall (Public Toilets)										48,500.00	
McLean Road										158,301.00	
Flood Warning Signs Division 6										29,166.67	
LRCI River Road Division 6										97,305.00	
LRCI Tingooro Chelmsford Rd Division 6										311,598.50	
LRCI Edward Street										68,530.00	
RTR Crawford Road										6,160.00	
RTR Stuart Valley Drive										84,770.00	
RTR Jarail Road										182,840.00	
RTR Kumbia Minmore Road										104,146.00	
RTR Cants Road										20,020.00	
TIDS Corndale Road										1,589,866.00	
W4Q4 Bell Street										350,000.00	
Wondai Depot										25,000.00	
Wondai Swimming Pool										1,022,827.64	
Rackemans Road										190,384.74	
										<u>4,440,791.78</u>	
<i>Subtotal</i>											

Category Description	2013/2014		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Residential Kingaroy	-\$ 4,467,796	21.47%	-\$ 4,640,506	21.82%	-\$ 4,749,545	21.70%	-\$ 4,866,443	21.60%	-\$ 4,995,898	21.65%	-\$ 6,081,769	21.65%
Commercial Kingaroy	-\$ 678,158	3.26%	-\$ 699,646	3.29%	-\$ 721,670	3.30%	-\$ 740,062	3.28%	-\$ 744,339	3.23%	-\$ 852,101	3.03%
Industrial Kingaroy	-\$ 361,020	1.73%	-\$ 372,397	1.75%	-\$ 380,249	1.74%	-\$ 403,517	1.79%	-\$ 419,429	1.82%	-\$ 475,190	1.69%
Rural Residential Kingaroy	-\$ 726,450	3.49%	-\$ 742,796	3.49%	-\$ 768,234	3.51%	-\$ 803,193	3.56%	-\$ 847,977	3.68%	-\$ 998,265	3.55%
Residential Nanango	-\$ 876,126	4.21%	-\$ 897,676	4.22%	-\$ 933,704	4.27%	-\$ 957,448	4.25%	-\$ 979,603	4.25%	-\$ 1,244,428	4.43%
Commercial Nanango	-\$ 117,416	0.56%	-\$ 119,863	0.56%	-\$ 123,364	0.56%	-\$ 127,090	0.56%	-\$ 129,450	0.56%	-\$ 156,367	0.56%
Industrial Nanango	-\$ 46,747	0.22%	-\$ 47,734	0.22%	-\$ 48,594	0.22%	-\$ 50,314	0.22%	-\$ 52,478	0.23%	-\$ 59,725	0.21%
Rural Residential Nanango	-\$ 1,625,243	7.81%	-\$ 1,650,785	7.76%	-\$ 1,672,909	7.64%	-\$ 1,748,616	7.76%	-\$ 1,789,116	7.75%	-\$ 2,171,694	7.73%
Residential Blackbutt	-\$ 325,894	1.57%	-\$ 328,111	1.54%	-\$ 337,342	1.54%	-\$ 348,006	1.54%	-\$ 354,858	1.54%	-\$ 436,740	1.55%
Commercial Blackbutt	-\$ 25,413	0.12%	-\$ 26,116	0.12%	-\$ 25,569	0.12%	-\$ 26,179	0.12%	-\$ 28,672	0.12%	-\$ 40,604	0.14%
Industrial Blackbutt	-\$ 7,611	0.04%	-\$ 7,821	0.04%	-\$ 8,044	0.04%	-\$ 8,264	0.04%	-\$ 8,760	0.04%	-\$ 9,661	0.03%
Rural Residential Blackbutt	-\$ 1,322,714	6.36%	-\$ 1,358,635	6.39%	-\$ 1,397,082	6.38%	-\$ 1,430,716	6.35%	-\$ 1,453,998	6.30%	-\$ 1,706,248	6.07%
Residential Murgon	-\$ 606,067	2.91%	-\$ 620,526	2.92%	-\$ 637,049	2.91%	-\$ 655,857	2.91%	-\$ 672,602	2.91%	-\$ 890,446	3.17%
Commercial Murgon	-\$ 109,777	0.53%	-\$ 114,029	0.54%	-\$ 117,788	0.54%	-\$ 120,495	0.53%	-\$ 124,774	0.54%	-\$ 149,919	0.53%
Industrial Murgon	-\$ 59,272	0.28%	-\$ 60,665	0.29%	-\$ 57,906	0.26%	-\$ 63,807	0.28%	-\$ 61,958	0.27%	-\$ 68,477	0.24%
Rural Residential Murgon	-\$ 259,825	1.25%	-\$ 281,634	1.32%	-\$ 291,443	1.33%	-\$ 303,384	1.35%	-\$ 336,893	1.46%	-\$ 411,553	1.46%
Residential Wondai	-\$ 472,023	2.27%	-\$ 484,895	2.28%	-\$ 500,683	2.29%	-\$ 515,478	2.29%	-\$ 529,170	2.29%	-\$ 704,251	2.51%
Commercial Wondai	-\$ 29,633	0.14%	-\$ 31,199	0.15%	-\$ 33,529	0.15%	-\$ 35,350	0.16%	-\$ 37,071	0.16%	-\$ 46,607	0.17%
Industrial Wondai	-\$ 42,551	0.20%	-\$ 42,941	0.20%	-\$ 41,828	0.19%	-\$ 43,003	0.19%	-\$ 45,401	0.20%	-\$ 55,858	0.20%
Rural Residential Wondai	-\$ 278,684	1.34%	-\$ 288,128	1.35%	-\$ 296,392	1.35%	-\$ 308,785	1.37%	-\$ 316,954	1.37%	-\$ 389,713	1.39%
Village	-\$ 785,320	3.77%	-\$ 738,412	3.47%	-\$ 760,945	3.48%	-\$ 779,810	3.46%	-\$ 794,401	3.44%	-\$ 1,097,452	3.91%
Rural	-\$ 4,936,247	23.72%	-\$ 5,003,427	23.53%	-\$ 5,179,259	23.66%	-\$ 5,297,476	23.51%	-\$ 5,386,230	23.34%	-\$ 6,470,074	23.03%
Other	-\$ 38,157	0.18%	-\$ 42,090	0.20%	-\$ 46,033	0.21%	-\$ 48,152	0.21%	-\$ 59,180	0.26%	-\$ 100,594	0.36%
Rural Residential Other	-\$ 1,525,313	7.33%	-\$ 1,561,203	7.34%	-\$ 1,592,103	7.27%	-\$ 1,641,592	7.29%	-\$ 1,696,112	7.35%	-\$ 2,173,153	7.74%
DI Shop Cent - 4,001- 10,000m2	-\$ 21,447	0.10%	-\$ 22,883	0.11%	-\$ 22,648	0.10%	-\$ 23,231	0.10%	-\$ 23,812	0.10%	-\$ 25,360	0.09%
DI Shop Cent >10,000m2	-\$ 52,650	0.25%	-\$ 54,106	0.25%	-\$ 55,588	0.25%	-\$ 56,996	0.25%	-\$ 58,421	0.25%	-\$ 69,933	0.25%
DI Shop Cent 1,500 - 4,000m2	-\$ 92,158	0.44%	-\$ 93,457	0.44%	-\$ 94,975	0.43%	-\$ 104,938	0.47%	-\$ 111,609	0.48%	-\$ 125,455	0.45%
Extractive A	-\$ 11,662	0.06%	-\$ 2,673	0.01%	-\$ 6,444	0.03%	-\$ 6,958	0.03%	-\$ 7,519	0.03%	-\$ 1,956	-0.01%
Extractive B	-\$ 18,972	0.09%	-\$ 19,812	0.09%	-\$ 20,366	0.09%	-\$ 20,531	0.09%	-\$ 21,749	0.09%	-\$ 22,902	0.08%
Power Generation	-\$ 444,672	2.14%	-\$ 456,833	2.15%	-\$ 469,487	2.15%	-\$ 481,242	2.14%	-\$ 493,273	2.14%	-\$ 510,719	1.82%
Coal Mine	-\$ 422,640	2.03%	-\$ 434,223	2.04%	-\$ 473,697	2.16%	-\$ 493,654	2.19%	-\$ 468,811	2.03%	-\$ 518,878	1.85%
Water - Pumping & Storage	-\$ 20,737	0.10%	-\$ 21,308	0.10%	-\$ 21,907	0.10%	-\$ 22,485	0.10%	-\$ 23,805	0.10%	-\$ 30,261	0.11%
Total	-\$ 20,808,395	100.00%	-\$ 21,266,529	100.00%	-\$ 21,886,376	100.00%	-\$ 22,533,072	100.00%	-\$ 23,073,964	100.00%	-\$ 28,092,442	100.00%

Town / Category	2013/2014		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Kingaroy	-\$ 6,233,425	29.96%	-\$ 6,455,345	30.35%	-\$ 6,619,698	30.25%	-\$ 6,813,216	30.24%	-\$ 7,007,643	30.37%	-\$ 8,407,326	29.93%
Nanango	-\$ 2,665,533	12.81%	-\$ 2,716,057	12.77%	-\$ 2,778,570	12.70%	-\$ 2,883,469	12.80%	-\$ 2,950,647	12.79%	-\$ 3,632,214	12.93%
Blackbutt	-\$ 1,681,631	8.08%	-\$ 1,720,683	8.09%	-\$ 1,768,037	8.08%	-\$ 1,813,165	8.05%	-\$ 1,846,288	8.00%	-\$ 2,193,253	7.81%
Murgon	-\$ 1,034,940	4.97%	-\$ 1,076,854	5.06%	-\$ 1,104,186	5.05%	-\$ 1,143,542	5.07%	-\$ 1,196,227	5.18%	-\$ 1,520,395	5.41%
Wondai	-\$ 822,891	3.95%	-\$ 847,164	3.98%	-\$ 872,431	3.99%	-\$ 902,616	4.01%	-\$ 928,236	4.02%	-\$ 1,196,429	4.26%
Rural	-\$ 4,936,247	23.72%	-\$ 5,003,427	23.53%	-\$ 5,179,259	23.66%	-\$ 5,297,476	23.51%	-\$ 5,386,230	23.34%	-\$ 6,470,074	23.03%
Village	-\$ 785,320	3.77%	-\$ 738,412	3.47%	-\$ 760,945	3.48%	-\$ 779,810	3.46%	-\$ 794,401	3.44%	-\$ 1,097,452	3.91%
Other	-\$ 1,563,470	7.51%	-\$ 1,603,293	7.54%	-\$ 1,638,137	7.48%	-\$ 1,689,743	7.50%	-\$ 1,755,292	7.61%	-\$ 2,273,748	8.09%
Shopping Centres	-\$ 166,255	0.80%	-\$ 170,445	0.80%	-\$ 173,211	0.79%	-\$ 185,166	0.82%	-\$ 193,842	0.84%	-\$ 220,747	0.79%
Power, Coal, Extraction, Water Pump	-\$ 918,683	4.41%	-\$ 934,850	4.40%	-\$ 991,901	4.53%	-\$ 1,024,870	4.55%	-\$ 1,015,157	4.40%	-\$ 1,080,804	3.85%
Total	-\$ 20,808,395	100.00%	-\$ 21,266,529	100.00%	-\$ 21,886,376	100.00%	-\$ 22,533,072	100.00%	-\$ 23,073,964	100.00%	-\$ 28,092,442	100.00%

Category Description	2019/2020		2020/2021		2021/2022		2022/2023 (Budget)		Total 2013-2022	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Residential Kingaroy	-\$ 6,039,920	21.29%	-\$ 6,184,025	21.53%	-\$ 6,334,131	21.31%	-\$ 6,424,622	21.27%	-\$ 54,784,658	21.51%
Commercial Kingaroy	-\$ 866,696	3.06%	-\$ 885,115	3.08%	-\$ 899,486	3.03%	-\$ 914,339	3.03%	-\$ 8,001,612	3.14%
Industrial Kingaroy	-\$ 497,851	1.75%	-\$ 487,249	1.70%	-\$ 494,954	1.66%	-\$ 503,110	1.67%	-\$ 4,394,965	1.73%
Rural Residential Kingaroy	-\$ 1,019,255	3.59%	-\$ 1,030,858	3.59%	-\$ 1,058,439	3.56%	-\$ 1,075,726	3.56%	-\$ 9,071,193	3.56%
Residential Nanango	-\$ 1,273,986	4.49%	-\$ 1,275,756	4.44%	-\$ 1,293,355	4.35%	-\$ 1,314,446	4.35%	-\$ 11,046,528	4.34%
Commercial Nanango	-\$ 157,891	0.56%	-\$ 145,405	0.51%	-\$ 145,844	0.49%	-\$ 148,241	0.49%	-\$ 1,370,931	0.54%
Industrial Nanango	-\$ 60,870	0.21%	-\$ 70,396	0.25%	-\$ 75,316	0.25%	-\$ 76,563	0.25%	-\$ 588,736	0.23%
Rural Residential Nanango	-\$ 2,099,339	7.40%	-\$ 2,169,107	7.55%	-\$ 2,245,921	7.55%	-\$ 2,282,254	7.56%	-\$ 19,454,985	7.64%
Residential Blackbutt	-\$ 448,730	1.58%	-\$ 447,853	1.56%	-\$ 455,835	1.53%	-\$ 463,248	1.53%	-\$ 3,946,616	1.55%
Commercial Blackbutt	-\$ 39,827	0.14%	-\$ 40,212	0.14%	-\$ 41,419	0.14%	-\$ 42,110	0.14%	-\$ 336,122	0.13%
Industrial Blackbutt	-\$ 9,520	0.03%	-\$ 13,234	0.05%	-\$ 13,368	0.04%	-\$ 13,587	0.04%	-\$ 99,870	0.04%
Rural Residential Blackbutt	-\$ 1,751,373	6.17%	-\$ 1,763,417	6.14%	-\$ 1,794,140	6.03%	-\$ 1,823,329	6.04%	-\$ 15,801,653	6.20%
Residential Murgon	-\$ 901,408	3.18%	-\$ 909,703	3.17%	-\$ 923,258	3.11%	-\$ 938,363	3.11%	-\$ 7,755,280	3.04%
Commercial Murgon	-\$ 152,798	0.54%	-\$ 151,120	0.53%	-\$ 153,987	0.52%	-\$ 156,526	0.52%	-\$ 1,351,213	0.53%
Industrial Murgon	-\$ 64,009	0.23%	-\$ 68,941	0.24%	-\$ 70,846	0.24%	-\$ 72,012	0.24%	-\$ 647,892	0.25%
Rural Residential Murgon	-\$ 405,302	1.43%	-\$ 424,041	1.48%	-\$ 444,048	1.49%	-\$ 451,308	1.49%	-\$ 3,609,431	1.42%
Residential Wondai	-\$ 724,112	2.55%	-\$ 719,312	2.50%	-\$ 731,486	2.46%	-\$ 743,402	2.46%	-\$ 6,124,812	2.40%
Commercial Wondai	-\$ 42,703	0.15%	-\$ 48,326	0.17%	-\$ 48,730	0.16%	-\$ 49,532	0.16%	-\$ 402,679	0.16%
Industrial Wondai	-\$ 58,446	0.21%	-\$ 60,944	0.21%	-\$ 63,706	0.21%	-\$ 64,759	0.21%	-\$ 519,077	0.20%
Rural Residential Wondai	-\$ 378,522	1.33%	-\$ 392,329	1.37%	-\$ 402,108	1.35%	-\$ 408,651	1.35%	-\$ 3,460,266	1.36%
Village	-\$ 1,115,086	3.93%	-\$ 1,124,926	3.92%	-\$ 1,154,043	3.88%	-\$ 1,172,797	3.88%	-\$ 9,523,193	3.74%
Rural	-\$ 6,551,514	23.09%	-\$ 6,591,525	22.94%	-\$ 7,048,812	23.71%	-\$ 7,164,601	23.72%	-\$ 59,629,164	23.41%
Other	-\$ 118,239	0.42%	-\$ 111,693	0.39%	-\$ 109,842	0.37%	-\$ 111,660	0.37%	-\$ 785,640	0.31%
Rural Residential Other	-\$ 2,209,258	7.79%	-\$ 2,212,812	7.70%	-\$ 2,270,720	7.64%	-\$ 2,307,516	7.64%	-\$ 19,189,783	7.53%
DI Shop Cent - 4,001- 10,000m2	-\$ 69,775	0.25%	-\$ 79,774	0.28%	-\$ 83,133	0.28%	-\$ 84,507	0.28%	-\$ 456,569	0.18%
DI Shop Cent >10,000m2	-\$ 71,261	0.25%	-\$ 71,261	0.25%	-\$ 71,973	0.24%	-\$ 73,152	0.24%	-\$ 635,341	0.25%
DI Shop Cent 1,500 - 4,000m2	-\$ 129,261	0.46%	-\$ 129,772	0.45%	-\$ 134,756	0.45%	-\$ 136,990	0.45%	-\$ 1,153,371	0.45%
Extractive A	-\$ 6,969	0.02%	-\$ 6,351	0.02%	-\$ 7,491	0.03%	-\$ 7,618	0.03%	-\$ 61,731	0.02%
Extractive B	-\$ 23,487	0.08%	-\$ 24,012	0.08%	-\$ 24,423	0.08%	-\$ 24,832	0.08%	-\$ 221,085	0.09%
Power Generation	-\$ 520,423	1.83%	-\$ 520,423	1.81%	-\$ 525,627	1.77%	-\$ 534,233	1.77%	-\$ 4,956,932	1.95%
Coal Mine	-\$ 528,737	1.86%	-\$ 528,738	1.84%	-\$ 566,662	1.91%	-\$ 575,939	1.91%	-\$ 5,011,978	1.97%
Water - Pumping & Storage	-\$ 32,519	0.11%	-\$ 39,256	0.14%	-\$ 42,538	0.14%	-\$ 43,231	0.14%	-\$ 298,047	0.12%
Total	-\$ 28,369,086	100.00%	-\$ 28,727,886	100.00%	-\$ 29,730,395	100.00%	-\$ 30,203,206	100.00%	-\$ 254,691,352	100.00%

Town / Category	2019/2020		2020/2021		2021/2022		2022/2023 (Budget)		2013-2022 Cumulative	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Kingaroy	-\$ 8,423,722	29.69%	-\$ 8,587,247	29.89%	-\$ 8,787,010	29.56%	-\$ 8,917,797	29.53%	-\$ 76,252,428	29.94%
Nanango	-\$ 3,592,086	12.66%	-\$ 3,660,664	12.74%	-\$ 3,760,436	12.65%	-\$ 3,821,504	12.65%	-\$ 32,461,180	12.75%
Blackbutt	-\$ 2,249,450	7.93%	-\$ 2,264,716	7.88%	-\$ 2,304,762	7.75%	-\$ 2,342,274	7.76%	-\$ 20,184,261	7.92%
Murgon	-\$ 1,523,517	5.37%	-\$ 1,553,805	5.41%	-\$ 1,592,139	5.36%	-\$ 1,618,210	5.36%	-\$ 13,363,816	5.25%
Wondai	-\$ 1,203,783	4.24%	-\$ 1,220,910	4.25%	-\$ 1,246,029	4.19%	-\$ 1,266,345	4.19%	-\$ 10,506,834	4.13%
Rural	-\$ 6,551,514	23.09%	-\$ 6,591,525	22.94%	-\$ 7,048,812	23.71%	-\$ 7,164,601	23.72%	-\$ 59,629,164	23.41%
Village	-\$ 1,115,086	3.93%	-\$ 1,124,926	3.92%	-\$ 1,154,043	3.88%	-\$ 1,172,797	3.88%	-\$ 9,523,193	3.74%
Other	-\$ 2,327,497	8.20%	-\$ 2,324,505	8.09%	-\$ 2,380,562	8.01%	-\$ 2,419,176	8.01%	-\$ 19,975,423	7.84%
Shopping Centres	-\$ 270,297	0.95%	-\$ 280,807	0.98%	-\$ 289,862	0.97%	-\$ 294,649	0.98%	-\$ 2,245,282	0.88%
Power, Coal, Extraction, Water Pump	-\$ 1,112,135	3.92%	-\$ 1,118,780	3.89%	-\$ 1,166,740	3.92%	-\$ 1,185,853	3.93%	-\$ 10,549,773	4.14%
Total	-\$ 28,369,086	100.00%	-\$ 28,727,886	100.00%	-\$ 29,730,395	100.00%	-\$ 30,203,206	100.00%	-\$ 254,691,352	100.00%

Category Description	2013/2014		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Blackbutt Water Access	-\$ 181,892	2.47%	-\$ 206,086	2.37%	-\$ 229,517	2.37%	-\$ 249,697	2.36%	-\$ 256,544	2.35%	-\$ 271,285	2.38%
Boondooma Water Access	-\$ 712	0.01%	-\$ 802	0.01%	-\$ 5,179	0.05%	-\$ 6,559	0.06%	-\$ 7,325	0.07%	-\$ 7,617	0.07%
Kingaroy Water Access	-\$ 1,940,657	26.32%	-\$ 2,202,690	25.37%	-\$ 2,458,354	25.38%	-\$ 2,678,560	25.29%	-\$ 2,777,207	25.39%	-\$ 2,964,728	26.03%
Kumbia Water Access	-\$ 44,226	0.60%	-\$ 52,265	0.60%	-\$ 58,153	0.60%	-\$ 61,828	0.58%	-\$ 64,833	0.59%	-\$ 68,087	0.60%
Murgon Water Access	-\$ 513,458	6.96%	-\$ 579,594	6.68%	-\$ 642,148	6.63%	-\$ 698,964	6.60%	-\$ 722,682	6.61%	-\$ 755,645	6.63%
Nanango Water Access	-\$ 531,772	7.21%	-\$ 600,292	6.91%	-\$ 671,876	6.94%	-\$ 730,288	6.90%	-\$ 761,731	6.96%	-\$ 813,427	7.14%
Proston Water Access	-\$ 102,799	1.39%	-\$ 115,743	1.33%	-\$ 140,844	1.45%	-\$ 157,464	1.49%	-\$ 160,970	1.47%	-\$ 171,615	1.51%
Proston Rural Water Access	-\$ 117,945	1.60%	-\$ 143,383	1.65%	-\$ 158,586	1.64%	-\$ 172,168	1.63%	-\$ 176,899	1.62%	-\$ 180,334	1.58%
Tingooora Water Access	-\$ 54,580	0.74%	-\$ 60,667	0.70%	-\$ 67,708	0.70%	-\$ 73,101	0.69%	-\$ 75,831	0.69%	-\$ 80,125	0.70%
Wondai Water Access	-\$ 415,328	5.63%	-\$ 472,224	5.44%	-\$ 528,758	5.46%	-\$ 580,512	5.48%	-\$ 601,224	5.50%	-\$ 638,390	5.61%
Wooroolin Water Access	-\$ 26,713	0.36%	-\$ 34,436	0.40%	-\$ 42,418	0.44%	-\$ 45,682	0.43%	-\$ 46,952	0.43%	-\$ 49,232	0.43%
Blackbutt Waste Water	-\$ 166,794	2.26%	-\$ 207,270	2.39%	-\$ 231,296	2.39%	-\$ 253,598	2.39%	-\$ 259,815	2.38%	-\$ 264,609	2.32%
Boondooma Waste Water	-\$ 864	0.01%	-\$ 1,174	0.01%	-\$ 9,271	0.10%	-\$ 9,779	0.09%	-\$ 10,044	0.09%	-\$ 10,442	0.09%
Kingaroy Waste Water	-\$ 1,797,874	24.39%	-\$ 2,203,359	25.38%	-\$ 2,444,674	25.24%	-\$ 2,687,938	25.38%	-\$ 2,763,347	25.26%	-\$ 2,818,845	24.75%
Murgon Waste Water	-\$ 506,067	6.86%	-\$ 616,388	7.10%	-\$ 677,702	7.00%	-\$ 743,837	7.02%	-\$ 761,378	6.96%	-\$ 775,385	6.81%
Nanango Waste Water	-\$ 568,213	7.71%	-\$ 693,742	7.99%	-\$ 775,145	8.00%	-\$ 843,318	7.96%	-\$ 873,036	7.98%	-\$ 889,508	7.81%
Proston CED Services	-\$ 11,419	0.15%	-\$ 54,384	0.63%	-\$ 58,058	0.60%	-\$ 60,494	0.57%	-\$ 63,432	0.58%	-\$ 65,216	0.57%
Wondai Waste Water	-\$ 391,224	5.31%	-\$ 437,295	5.04%	-\$ 486,583	5.02%	-\$ 535,761	5.06%	-\$ 555,433	5.08%	-\$ 564,967	4.96%
	-\$ 7,372,537	100.00%	-\$ 8,681,794	100.00%	-\$ 9,686,269	100.00%	-\$ 10,589,548	100.00%	-\$ 10,938,682	100.00%	-\$ 11,389,456	100.00%

Town / Category	2013/2014		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Kingaroy/Boondooma	-\$ 3,740,106	50.73%	-\$ 4,408,025	50.77%	-\$ 4,917,479	50.77%	-\$ 5,382,837	50.83%	-\$ 5,557,922	50.81%	-\$ 5,801,632	50.94%
Nanango	-\$ 1,099,985	14.92%	-\$ 1,294,034	14.91%	-\$ 1,447,020	14.94%	-\$ 1,573,606	14.86%	-\$ 1,634,767	14.94%	-\$ 1,702,935	14.95%
Murgon	-\$ 1,019,525	13.83%	-\$ 1,195,983	13.78%	-\$ 1,319,850	13.63%	-\$ 1,442,801	13.62%	-\$ 1,484,060	13.57%	-\$ 1,531,029	13.44%
Wondai/Tingooora	-\$ 861,131	11.68%	-\$ 970,186	11.17%	-\$ 1,083,048	11.18%	-\$ 1,189,374	11.23%	-\$ 1,232,488	11.27%	-\$ 1,283,483	11.27%
Proston	-\$ 114,218	1.55%	-\$ 170,127	1.96%	-\$ 198,902	2.05%	-\$ 217,958	2.06%	-\$ 224,402	2.05%	-\$ 236,831	2.08%
Blackbutt	-\$ 348,686	4.73%	-\$ 413,356	4.76%	-\$ 460,813	4.76%	-\$ 503,295	4.75%	-\$ 516,359	4.72%	-\$ 535,894	4.71%
Proston Rural	-\$ 117,945	1.60%	-\$ 143,383	1.65%	-\$ 158,586	1.64%	-\$ 172,168	1.63%	-\$ 176,899	1.62%	-\$ 180,334	1.58%
Kumbia	-\$ 44,226	0.60%	-\$ 52,265	0.60%	-\$ 58,153	0.60%	-\$ 61,828	0.58%	-\$ 64,833	0.59%	-\$ 68,087	0.60%
Wooroolin	-\$ 26,713	0.36%	-\$ 34,436	0.40%	-\$ 42,418	0.44%	-\$ 45,682	0.43%	-\$ 46,952	0.43%	-\$ 49,232	0.43%
Total	-\$ 7,372,537	100.00%	-\$ 8,681,794	100.00%	-\$ 9,686,269	100.00%	-\$ 10,589,548	100.00%	-\$ 10,938,682	100.00%	-\$ 11,389,456	100.00%

Category Description	2019/2020		2020/2021		2021/2022		2022/2023 (Budget)		Total 2013-2022	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Blackbutt Water Access	-\$ 287,219	2.40%	-\$ 295,730	2.41%	-\$ 315,727	2.48%	-\$ 344,565	2.47%	-\$ 2,638,262	2.41%
Boondooma Water Access	-\$ 8,522	0.07%	-\$ 8,856	0.07%	-\$ 10,216	0.08%	-\$ 10,661	0.08%	-\$ 66,449	0.06%
Kingaroy Water Access	-\$ 3,088,991	25.82%	-\$ 3,173,826	25.88%	-\$ 3,364,886	26.46%	-\$ 3,583,471	25.66%	-\$ 28,233,371	25.77%
Kumbia Water Access	-\$ 70,983	0.59%	-\$ 71,998	0.59%	-\$ 76,373	0.60%	-\$ 81,884	0.59%	-\$ 650,629	0.59%
Murgon Water Access	-\$ 781,097	6.53%	-\$ 800,349	6.53%	-\$ 853,534	6.71%	-\$ 910,571	6.52%	-\$ 7,258,041	6.62%
Nanango Water Access	-\$ 845,138	7.06%	-\$ 866,894	7.07%	-\$ 871,932	6.86%	-\$ 960,390	6.88%	-\$ 7,653,740	6.99%
Proston Water Access	-\$ 179,921	1.50%	-\$ 182,353	1.49%	-\$ 195,355	1.54%	-\$ 208,366	1.49%	-\$ 1,615,430	1.47%
Proston Rural Water Access	-\$ 188,420	1.58%	-\$ 192,149	1.57%	-\$ 200,722	1.58%	-\$ 211,431	1.51%	-\$ 1,742,037	1.59%
Tingoora Water Access	-\$ 83,601	0.70%	-\$ 85,857	0.70%	-\$ 90,797	0.71%	-\$ 92,572	0.66%	-\$ 764,839	0.70%
Wondai Water Access	-\$ 666,062	5.57%	-\$ 680,296	5.55%	-\$ 723,072	5.69%	-\$ 776,437	5.56%	-\$ 6,082,303	5.55%
Wooroolin Water Access	-\$ 51,961	0.43%	-\$ 51,885	0.42%	-\$ 56,011	0.44%	-\$ 58,741	0.42%	-\$ 464,030	0.42%
Blackbutt Waste Water	-\$ 283,476	2.37%	-\$ 286,909	2.34%	-\$ 292,951	2.30%	-\$ 310,556	2.22%	-\$ 2,557,275	2.33%
Boondooma Waste Water	-\$ 11,369	0.10%	-\$ 12,201	0.10%	-\$ 13,309	0.10%	-\$ 15,000	0.11%	-\$ 93,452	0.09%
Kingaroy Waste Water	-\$ 2,984,549	24.95%	-\$ 3,063,590	24.98%	-\$ 3,134,058	24.65%	-\$ 3,566,575	25.54%	-\$ 27,464,809	25.07%
Murgon Waste Water	-\$ 822,601	6.88%	-\$ 839,178	6.84%	-\$ 857,692	6.74%	-\$ 985,269	7.05%	-\$ 7,585,498	6.92%
Nanango Waste Water	-\$ 939,301	7.85%	-\$ 967,132	7.89%	-\$ 969,609	7.62%	-\$ 1,112,235	7.96%	-\$ 8,631,239	7.88%
Proston CED Services	-\$ 69,445	0.58%	-\$ 71,253	0.58%	-\$ 73,660	0.58%	-\$ 78,928	0.57%	-\$ 606,288	0.55%
Wondai Waste Water	-\$ 600,375	5.02%	-\$ 612,802	5.00%	-\$ 616,871	4.85%	-\$ 659,563	4.72%	-\$ 5,460,873	4.98%
	-\$ 11,963,033	100.00%	-\$ 12,263,257	100.00%	-\$ 12,716,773	100.00%	-\$ 13,967,215	100.00%	-\$ 109,568,563	100.00%

Town / Category	2019/2020		2020/2021		2021/2022		2022/2023 (Budget)		2013-2022 Cumulative	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Kingaroy/Boondooma	-\$ 6,093,431	50.94%	-\$ 6,258,473	51.03%	-\$ 6,522,469	51.29%	-\$ 7,175,707	51.38%	-\$ 55,858,080	50.98%
Nanango	-\$ 1,784,439	14.92%	-\$ 1,834,026	14.96%	-\$ 1,841,541	14.48%	-\$ 2,072,625	14.84%	-\$ 16,284,979	14.86%
Murgon	-\$ 1,603,699	13.41%	-\$ 1,639,527	13.37%	-\$ 1,711,225	13.46%	-\$ 1,895,840	13.57%	-\$ 14,843,539	13.55%
Wondai/Tingoora	-\$ 1,350,038	11.29%	-\$ 1,378,954	11.24%	-\$ 1,430,740	11.25%	-\$ 1,528,572	10.94%	-\$ 12,308,014	11.23%
Proston	-\$ 249,366	2.08%	-\$ 253,607	2.07%	-\$ 269,014	2.12%	-\$ 287,294	2.06%	-\$ 2,221,718	2.03%
Blackbutt	-\$ 570,695	4.77%	-\$ 582,639	4.75%	-\$ 608,679	4.79%	-\$ 655,121	4.69%	-\$ 5,195,536	4.74%
Proston Rural	-\$ 188,420	1.58%	-\$ 192,149	1.57%	-\$ 200,722	1.58%	-\$ 211,431	1.51%	-\$ 1,742,037	1.59%
Kumbia	-\$ 70,983	0.59%	-\$ 71,998	0.59%	-\$ 76,373	0.60%	-\$ 81,884	0.59%	-\$ 650,629	0.59%
Wooroolin	-\$ 51,961	0.43%	-\$ 51,885	0.42%	-\$ 56,011	0.44%	-\$ 58,741	0.42%	-\$ 464,030	0.42%
Total	-\$ 11,963,033	100.00%	-\$ 12,263,257	100.00%	-\$ 12,716,773	100.00%	-\$ 13,967,215	100.00%	-\$ 109,568,563	100.00%

Category Description	2013/2014		2014/2015		2015/2016		2016/2017		2017/2018	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Residential Kingaroy	-\$ 506,158	24.60%	-\$ 504,365	24.60%	-\$ 521,038	24.60%	-\$ 540,818	24.60%	-\$ 548,670	24.60%
Commercial Kingaroy	-\$ 20,522	1.00%	-\$ 20,449	1.00%	-\$ 21,125	1.00%	-\$ 21,927	1.00%	-\$ 22,245	1.00%
Industrial Kingaroy	-\$ 13,409	0.65%	-\$ 13,361	0.65%	-\$ 13,803	0.65%	-\$ 14,327	0.65%	-\$ 14,535	0.65%
Rural Residential Kingaroy	-\$ 93,509	4.55%	-\$ 93,178	4.55%	-\$ 96,258	4.55%	-\$ 99,913	4.55%	-\$ 101,363	4.55%
Residential Nanango	-\$ 130,358	6.34%	-\$ 129,896	6.34%	-\$ 134,190	6.34%	-\$ 139,285	6.34%	-\$ 141,307	6.34%
Commercial Nanango	-\$ 9,445	0.46%	-\$ 9,411	0.46%	-\$ 9,722	0.46%	-\$ 10,091	0.46%	-\$ 10,238	0.46%
Industrial Nanango	-\$ 4,897	0.24%	-\$ 4,880	0.24%	-\$ 5,041	0.24%	-\$ 5,233	0.24%	-\$ 5,308	0.24%
Rural Residential Nanango	-\$ 207,815	10.10%	-\$ 207,079	10.10%	-\$ 213,924	10.10%	-\$ 222,045	10.10%	-\$ 225,269	10.10%
Residential Blackbutt	-\$ 42,209	2.05%	-\$ 42,059	2.05%	-\$ 43,450	2.05%	-\$ 45,099	2.05%	-\$ 45,754	2.05%
Commercial Blackbutt	-\$ 3,032	0.15%	-\$ 3,021	0.15%	-\$ 3,121	0.15%	-\$ 3,239	0.15%	-\$ 3,286	0.15%
Industrial Blackbutt	-\$ 583	0.03%	-\$ 581	0.03%	-\$ 600	0.03%	-\$ 623	0.03%	-\$ 632	0.03%
Rural Residential Blackbutt	-\$ 128,493	6.25%	-\$ 128,037	6.25%	-\$ 132,270	6.25%	-\$ 137,291	6.25%	-\$ 139,285	6.25%
Residential Murgon	-\$ 105,289	5.12%	-\$ 104,916	5.12%	-\$ 108,384	5.12%	-\$ 112,499	5.12%	-\$ 114,132	5.12%
Commercial Murgon	-\$ 7,229	0.35%	-\$ 7,204	0.35%	-\$ 7,442	0.35%	-\$ 7,724	0.35%	-\$ 7,836	0.35%
Industrial Murgon	-\$ 5,597	0.27%	-\$ 5,577	0.27%	-\$ 5,761	0.27%	-\$ 5,980	0.27%	-\$ 6,067	0.27%
Rural Residential Murgon	-\$ 35,454	1.72%	-\$ 35,329	1.72%	-\$ 36,497	1.72%	-\$ 37,882	1.72%	-\$ 38,432	1.72%
Residential Wondai	-\$ 87,100	4.23%	-\$ 86,791	4.23%	-\$ 89,660	4.23%	-\$ 93,064	4.23%	-\$ 94,415	4.23%
Commercial Wondai	-\$ 4,781	0.23%	-\$ 4,764	0.23%	-\$ 4,921	0.23%	-\$ 5,108	0.23%	-\$ 5,182	0.23%
Industrial Wondai	-\$ 5,247	0.26%	-\$ 5,228	0.26%	-\$ 5,401	0.26%	-\$ 5,606	0.26%	-\$ 5,688	0.26%
Rural Residential Wondai	-\$ 36,272	1.76%	-\$ 36,144	1.76%	-\$ 37,338	1.76%	-\$ 38,756	1.76%	-\$ 39,319	1.76%
Village	-\$ 149,481	7.27%	-\$ 148,951	7.27%	-\$ 153,875	7.27%	-\$ 159,716	7.27%	-\$ 162,035	7.27%
Rural	-\$ 254,070	12.35%	-\$ 253,170	12.35%	-\$ 261,539	12.35%	-\$ 271,468	12.35%	-\$ 275,409	12.35%
Other	-\$ 6,180	0.30%	-\$ 6,158	0.30%	-\$ 6,361	0.30%	-\$ 6,603	0.30%	-\$ 6,699	0.30%
Rural Residential Other	-\$ 196,538	9.55%	-\$ 195,841	9.55%	-\$ 202,315	9.55%	-\$ 209,996	9.55%	-\$ 213,044	9.55%
DI Shop Cent - 4,001- 10,000m2	-\$ 233	0.01%	-\$ 232	0.01%	-\$ 240	0.01%	-\$ 249	0.01%	-\$ 253	0.01%
DI Shop Cent >10,000m2	-\$ 117	0.01%	-\$ 116	0.01%	-\$ 120	0.01%	-\$ 125	0.01%	-\$ 126	0.01%
DI Shop Cent 1,500 - 4,000m2	-\$ 583	0.03%	-\$ 581	0.03%	-\$ 600	0.03%	-\$ 623	0.03%	-\$ 632	0.03%
Extractive A	-\$ 816	0.04%	-\$ 813	0.04%	-\$ 840	0.04%	-\$ 872	0.04%	-\$ 885	0.04%
Extractive B	-\$ 350	0.02%	-\$ 349	0.02%	-\$ 360	0.02%	-\$ 374	0.02%	-\$ 379	0.02%
Power Generation	-\$ 117	0.01%	-\$ 116	0.01%	-\$ 120	0.01%	-\$ 125	0.01%	-\$ 126	0.01%
Coal Mine	-\$ 233	0.01%	-\$ 232	0.01%	-\$ 240	0.01%	-\$ 249	0.01%	-\$ 253	0.01%
Water - Pumping & Storage	-\$ 1,283	0.06%	-\$ 1,278	0.06%	-\$ 1,320	0.06%	-\$ 1,370	0.06%	-\$ 1,390	0.06%
	-\$ 2,057,398	100.00%	-\$ 2,050,110	100.00%	-\$ 2,117,878	100.00%	-\$ 2,198,280	100.00%	-\$ 2,230,195	100.00%

Town / Category	2013/2014		2014/2015		2015/2016		2016/2017		2017/2018	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Kingaroy	-\$ 633,598	30.80%	-\$ 631,354	30.80%	-\$ 652,224	30.80%	-\$ 676,984	30.80%	-\$ 686,813	30.80%
Nanango	-\$ 352,515	17.13%	-\$ 351,266	17.13%	-\$ 362,878	17.13%	-\$ 376,654	17.13%	-\$ 382,122	17.13%
Blackbutt	-\$ 174,316	8.47%	-\$ 173,699	8.47%	-\$ 179,441	8.47%	-\$ 186,253	8.47%	-\$ 188,957	8.47%
Murgon	-\$ 153,570	7.46%	-\$ 153,026	7.46%	-\$ 158,084	7.46%	-\$ 164,086	7.46%	-\$ 166,468	7.46%
Wondai	-\$ 133,399	6.48%	-\$ 132,927	6.48%	-\$ 137,321	6.48%	-\$ 142,534	6.48%	-\$ 144,603	6.48%
Rural	-\$ 254,070	12.35%	-\$ 253,170	12.35%	-\$ 261,539	12.35%	-\$ 271,468	12.35%	-\$ 275,409	12.35%
Village	-\$ 149,481	7.27%	-\$ 148,951	7.27%	-\$ 153,875	7.27%	-\$ 159,716	7.27%	-\$ 162,035	7.27%
Other	-\$ 202,717	9.85%	-\$ 201,999	9.85%	-\$ 208,677	9.85%	-\$ 216,599	9.85%	-\$ 219,743	9.85%
Shopping Centres	-\$ 933	0.05%	-\$ 929	0.05%	-\$ 960	0.05%	-\$ 997	0.05%	-\$ 1,011	0.05%
Power, Coal, Extraction, Water Pump	-\$ 2,798	0.14%	-\$ 2,788	0.14%	-\$ 2,881	0.14%	-\$ 2,990	0.14%	-\$ 3,033	0.14%
Total	-\$ 2,057,398	100.00%	-\$ 2,050,110	100.00%	-\$ 2,117,878	100.00%	-\$ 2,198,280	100.00%	-\$ 2,230,195	100.00%

Category Description	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023 (Budget)		Total 2013-2022	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Residential Kingaroy	-\$ 611,447	24.60%	-\$ 642,743	24.60%	-\$ 701,664	24.60%	-\$ 712,355	24.60%	-\$ 755,524	24.60%	-\$ 6,044,783	24.60%
Commercial Kingaroy	-\$ 24,790	1.00%	-\$ 26,059	1.00%	-\$ 28,448	1.00%	-\$ 28,881	1.00%	-\$ 30,632	1.00%	-\$ 245,078	1.00%
Industrial Kingaroy	-\$ 16,198	0.65%	-\$ 17,027	0.65%	-\$ 18,588	0.65%	-\$ 18,871	0.65%	-\$ 20,015	0.65%	-\$ 160,136	0.65%
Rural Residential Kingaroy	-\$ 112,961	4.55%	-\$ 118,743	4.55%	-\$ 129,628	4.55%	-\$ 131,603	4.55%	-\$ 139,578	4.55%	-\$ 1,116,734	4.55%
Residential Nanango	-\$ 157,475	6.34%	-\$ 165,535	6.34%	-\$ 180,710	6.34%	-\$ 183,463	6.34%	-\$ 194,581	6.34%	-\$ 1,556,800	6.34%
Commercial Nanango	-\$ 11,409	0.46%	-\$ 11,993	0.46%	-\$ 13,093	0.46%	-\$ 13,292	0.46%	-\$ 14,098	0.46%	-\$ 112,791	0.46%
Industrial Nanango	-\$ 5,916	0.24%	-\$ 6,219	0.24%	-\$ 6,789	0.24%	-\$ 6,892	0.24%	-\$ 7,310	0.24%	-\$ 58,484	0.24%
Rural Residential Nanango	-\$ 251,043	10.10%	-\$ 263,893	10.10%	-\$ 288,084	10.10%	-\$ 292,474	10.10%	-\$ 310,198	10.10%	-\$ 2,481,824	10.10%
Residential Blackbutt	-\$ 50,989	2.05%	-\$ 53,599	2.05%	-\$ 58,512	2.05%	-\$ 59,404	2.05%	-\$ 63,004	2.05%	-\$ 504,080	2.05%
Commercial Blackbutt	-\$ 3,662	0.15%	-\$ 3,850	0.15%	-\$ 4,203	0.15%	-\$ 4,267	0.15%	-\$ 4,525	0.15%	-\$ 36,205	0.15%
Industrial Blackbutt	-\$ 704	0.03%	-\$ 740	0.03%	-\$ 808	0.03%	-\$ 820	0.03%	-\$ 870	0.03%	-\$ 6,962	0.03%
Rural Residential Blackbutt	-\$ 155,221	6.25%	-\$ 163,166	6.25%	-\$ 178,123	6.25%	-\$ 180,837	6.25%	-\$ 191,796	6.25%	-\$ 1,534,520	6.25%
Residential Murgon	-\$ 127,191	5.12%	-\$ 133,701	5.12%	-\$ 145,958	5.12%	-\$ 148,182	5.12%	-\$ 157,162	5.12%	-\$ 1,257,415	5.12%
Commercial Murgon	-\$ 8,733	0.35%	-\$ 9,180	0.35%	-\$ 10,021	0.35%	-\$ 10,174	0.35%	-\$ 10,791	0.35%	-\$ 86,334	0.35%
Industrial Murgon	-\$ 6,761	0.27%	-\$ 7,107	0.27%	-\$ 7,759	0.27%	-\$ 7,877	0.27%	-\$ 8,354	0.27%	-\$ 66,839	0.27%
Rural Residential Murgon	-\$ 42,829	1.72%	-\$ 45,022	1.72%	-\$ 49,149	1.72%	-\$ 49,898	1.72%	-\$ 52,922	1.72%	-\$ 423,414	1.72%
Residential Wondai	-\$ 105,218	4.23%	-\$ 110,603	4.23%	-\$ 120,742	4.23%	-\$ 122,582	4.23%	-\$ 130,011	4.23%	-\$ 1,040,187	4.23%
Commercial Wondai	-\$ 5,775	0.23%	-\$ 6,071	0.23%	-\$ 6,627	0.23%	-\$ 6,728	0.23%	-\$ 7,136	0.23%	-\$ 57,092	0.23%
Industrial Wondai	-\$ 6,338	0.26%	-\$ 6,663	0.26%	-\$ 7,274	0.26%	-\$ 7,384	0.26%	-\$ 7,832	0.26%	-\$ 62,662	0.26%
Rural Residential Wondai	-\$ 43,817	1.76%	-\$ 46,060	1.76%	-\$ 50,282	1.76%	-\$ 51,048	1.76%	-\$ 54,142	1.76%	-\$ 433,178	1.76%
Village	-\$ 180,575	7.27%	-\$ 189,817	7.27%	-\$ 207,218	7.27%	-\$ 210,375	7.27%	-\$ 223,124	7.27%	-\$ 1,785,167	7.27%
Rural	-\$ 306,921	12.35%	-\$ 322,630	12.35%	-\$ 352,206	12.35%	-\$ 357,572	12.35%	-\$ 379,242	12.35%	-\$ 3,034,228	12.35%
Other	-\$ 7,465	0.30%	-\$ 7,847	0.30%	-\$ 8,567	0.30%	-\$ 8,697	0.30%	-\$ 9,224	0.30%	-\$ 73,802	0.30%
Rural Residential Other	-\$ 237,420	9.55%	-\$ 249,573	9.55%	-\$ 272,451	9.55%	-\$ 276,602	9.55%	-\$ 293,365	9.55%	-\$ 2,347,145	9.55%
DI Shop Cent - 4,001- 10,000m2	-\$ 282	0.01%	-\$ 296	0.01%	-\$ 323	0.01%	-\$ 328	0.01%	-\$ 348	0.01%	-\$ 2,785	0.01%
DI Shop Cent >10,000m2	-\$ 141	0.01%	-\$ 148	0.01%	-\$ 162	0.01%	-\$ 164	0.01%	-\$ 174	0.01%	-\$ 1,392	0.01%
DI Shop Cent 1,500 - 4,000m2	-\$ 704	0.03%	-\$ 740	0.03%	-\$ 808	0.03%	-\$ 820	0.03%	-\$ 870	0.03%	-\$ 6,962	0.03%
Extractive A	-\$ 986	0.04%	-\$ 1,036	0.04%	-\$ 1,131	0.04%	-\$ 1,149	0.04%	-\$ 1,218	0.04%	-\$ 9,747	0.04%
Extractive B	-\$ 423	0.02%	-\$ 444	0.02%	-\$ 485	0.02%	-\$ 492	0.02%	-\$ 522	0.02%	-\$ 4,177	0.02%
Power Generation	-\$ 141	0.01%	-\$ 148	0.01%	-\$ 162	0.01%	-\$ 164	0.01%	-\$ 174	0.01%	-\$ 1,392	0.01%
Coal Mine	-\$ 282	0.01%	-\$ 296	0.01%	-\$ 323	0.01%	-\$ 328	0.01%	-\$ 348	0.01%	-\$ 2,785	0.01%
Water - Pumping & Storage	-\$ 1,549	0.06%	-\$ 1,629	0.06%	-\$ 1,778	0.06%	-\$ 1,805	0.06%	-\$ 1,914	0.06%	-\$ 15,317	0.06%
Total	-\$ 2,485,367	100.00%	-\$ 2,612,579	100.00%	-\$ 2,852,076	100.00%	-\$ 2,895,533	100.00%	-\$ 3,071,004	100.00%	-\$ 24,570,420	100.00%

Town / Category	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023 (Budget)		2013-2022 Cumulative	
	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue	Rates Revenue	% of Rates Revenue
Kingaroy	-\$ 765,396	30.80%	-\$ 804,572	30.80%	-\$ 878,328	30.80%	-\$ 891,711	30.80%	-\$ 945,749	30.80%	-\$ 7,566,731	30.80%
Nanango	-\$ 425,843	17.13%	-\$ 447,640	17.13%	-\$ 488,675	17.13%	-\$ 496,121	17.13%	-\$ 526,186	17.13%	-\$ 4,209,899	17.13%
Blackbutt	-\$ 210,577	8.47%	-\$ 221,355	8.47%	-\$ 241,647	8.47%	-\$ 245,329	8.47%	-\$ 260,196	8.47%	-\$ 2,081,767	8.47%
Murgon	-\$ 185,514	7.46%	-\$ 195,010	7.46%	-\$ 212,887	7.46%	-\$ 216,130	7.46%	-\$ 229,228	7.46%	-\$ 1,834,002	7.46%
Wondai	-\$ 161,148	6.48%	-\$ 169,397	6.48%	-\$ 184,926	6.48%	-\$ 187,743	6.48%	-\$ 199,121	6.48%	-\$ 1,593,119	6.48%
Rural	-\$ 306,921	12.35%	-\$ 322,630	12.35%	-\$ 352,206	12.35%	-\$ 357,572	12.35%	-\$ 379,242	12.35%	-\$ 3,034,228	12.35%
Village	-\$ 180,575	7.27%	-\$ 189,817	7.27%	-\$ 207,218	7.27%	-\$ 210,375	7.27%	-\$ 223,124	7.27%	-\$ 1,785,167	7.27%
Other	-\$ 244,886	9.85%	-\$ 257,420	9.85%	-\$ 281,018	9.85%	-\$ 285,300	9.85%	-\$ 302,589	9.85%	-\$ 2,420,947	9.85%
Shopping Centres	-\$ 1,127	0.05%	-\$ 1,185	0.05%	-\$ 1,293	0.05%	-\$ 1,313	0.05%	-\$ 1,392	0.05%	-\$ 11,140	0.05%
Power, Coal, Extraction, Water Pump	-\$ 3,380	0.14%	-\$ 3,554	0.14%	-\$ 3,879	0.14%	-\$ 3,938	0.14%	-\$ 4,177	0.14%	-\$ 33,420	0.14%
Total	-\$ 2,485,367	100.00%	-\$ 2,612,579	100.00%	-\$ 2,852,076	100.00%	-\$ 2,895,533	100.00%	-\$ 3,071,004	100.00%	-\$ 24,570,420	100.00%

10.10 COUNCILLOR SALARY INCREASE FROM 1ST JULY 2023

File Number: 22.02.2023
Author: Manager Finance & Sustainability
Authoriser: Chief Executive Officer

PRECIS

Local Government Remuneration Commission Report on Councillor Wage Increase from 1st July 2023

SUMMARY

Resolution as presented at the Budget Committee held on the 15th February 2023.

6.8	COUNCILLOR SALARY INCREASE FROM 1ST JULY 2023
COMMITTEE RESOLUTION 2023/16	
Moved: Cr Jane Erkens Seconded: Cr Danita Potter	
That the Committee recommend to Council: That Council notes the decision of the annual remuneration as determined by the <u>independent Local Government Remuneration Commission</u> for the 2023/2024 period and advises the commission that Council wishes to accept an amount lower than the maximum remuneration payable to Councillors (including the Mayor and Deputy Mayor) representing an amount of 4% for Category 3 Councils as below:	
<ul style="list-style-type: none"> ▪ Mayor - \$138,524 ▪ Deputy Mayor - \$86,577 ▪ Councillors - \$73,589 	
In Favour: <u>Crs</u> Jane Erkens, Danita Potter, Kirstie <u>Schumacher</u> and Scott Henschen	
Against: <u>Crs</u> Brett Otto and Kathy Duff	
CARRIED 4/2	

OFFICER'S RECOMMENDATION

That South Burnett Regional Council notes the decision of the annual remuneration as determined by the independent Local Government Remuneration Commission for the 2023/2024 period and advises the commission that Council wishes to accept an amount lower than the maximum remuneration payable to Councillors (including the Mayor and Deputy Mayor).

The amount requested represents a 4% increase over a 2 year period (average of 2% each year) on current remuneration as per the schedule below:

- Mayor - \$138,524
- Deputy Mayor - \$86,577
- Councillors - \$73,589

BACKGROUND

The Local Government Remuneration Commission is an independent entity established under the *Local Government Act 2009*. The Commission is responsible for determining the maximum amount of remuneration payable to the Councillors each year. The Commission have released the remuneration schedule for the 2023-2024 financial year, applicable from 1 July 2023. These figures are shown below.

		Remuneration determined (from 1 July 2023)		
		(\$ per annum; see Note 1)		
Category	Local governments assigned to categories	Mayor	Deputy mayor	Councillor
Category 3	Cassowary Coast Regional Council Central Highlands Regional Council Gympie Regional Council Isaac Regional Council Livingstone Shire Council Lockyer Valley Regional Council Maranoa Regional Council Noosa Shire Council Scenic Rim Regional Council South Burnett Regional Council Southern Downs Regional Council Tablelands Regional Council Western Downs Regional Council Whitsunday Regional Council	\$141,294	\$88,308	\$75,061

These figures are a 4% increase on the 2022/2023 remuneration values published by the Commission.

As part of the 2022/2023 budget process, Councillors decided not to take up the 2% increase recommended by the Commission for this current year and therefore all Councillors are currently remunerated at the 2021/2022 rates.

The effect on Council’s budget if the full increase (2% foregone in 21/22 + 4% for 22/23 = 6%) to the 2023/2024 remuneration figures is adopted has been outlined below for Council’s consideration. These figures exclude superannuation contributions.

Remuneration Commission Figures	Mayor	Deputy Mayor	Councillor (not incl Super)	Total	Increase %	Comments
2021/2022 Remuneration	\$ 133,196	\$ 83,247	\$ 70,759	\$ 570,238	0%	Current remuneration for SBRC Councillors
2022/2023 Remuneration	\$ 135,860	\$ 84,912	\$ 72,174	\$ 581,642	2%	2% increase to 21/22
2023/2024 Remuneration	\$ 141,294	\$ 88,308	\$ 75,061	\$ 604,907	6%	4% increase to 22/23
Potential effect on budget (excl Super)	\$ 8,098	\$ 5,061	\$ 4,302	\$ 34,669		If accepting Commission's 23/24 figures

The Committee may wish to provide guidance on the inclusion of the updated remuneration schedule for Councillors in the 2023/2024 budget preparations.

For reference S.274 of the *Local Government Regulation 2012* states the following:

247 Remuneration payable to councillors

- (1) A local government must pay remuneration to each councillor of the local government.
- (2) The maximum amount of remuneration payable to a councillor under the remuneration schedule must be paid to the councillor, unless the local government, by resolution, decides the maximum amount is not payable to the councillor.

- (3) In a resolution made under subsection (2), the local government must also decide the amount of remuneration payable to the councillor.*
- (4) The amount of remuneration decided under subsection (3) for each councillor must not be more than the maximum amount of remuneration payable to the councillor under the remuneration schedule.*
- (5) The amount of remuneration for each councillor, other than a mayor or deputy mayor, must be the same.*
- (6) The local government must make a resolution under subsection (2), for the remuneration payable from 1 July of a particular year, before 1 July of that year.*
- (7) Subsections (4) and (5) are subject to section 248.*

Note – S.248 refers to a Submission to vary remuneration in exceptional circumstances which would apply if the local government considered that, having regard to exceptional circumstances, a councillor of its local government is entitled to an amount of remuneration that is more than the maximum amount of remuneration payable to the councillor under the remuneration schedule. A council may make a submission to the remuneration commission for approval.

ATTACHMENTS

Nil

11 PORTFOLIO - INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE), WATER & WASTEWATER, PLANT & FLEET

11.1 GLENDON STREET MEDIANS

File Number: 22-02-2023

Author: Manager Infrastructure Planning

Authoriser: Chief Executive Officer

PRECIS

Presented at the February Infrastructure Standing Committee meeting was a report updating Council on the Glendon Street Medians.

SUMMARY

COMMITTEE RECOMMENDATION

Moved: Cr Kirstie Schumacher

Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council consider the estimated costs to upgrade the Glendon Street medians to car parks as part of the 2023/24 Capital Works budget.

AMENDMENT

Moved: Cr Kirstie Schumacher

Seconded: Cr Danita Potter

That the Committee recommends to Council:

- The Council consider the estimated costs to upgrade the Glendon Street medians to carparks as part of the 2023/24 capital works budget and that a temporary solution be investigated and brought forward to the February Ordinary Meeting of Council; and
- That Council prepare a costing to renew Glendon Street pavement between Alford and Markwell Streets for consideration in the 2023/24 capital works program or other forward works programs.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Nil

CARRIED 5/0

THE AMENDMENT BECAME THE RESOLUTION

COMMITTEE RESOLUTION 2023/45

Moved: Cr Kirstie Schumacher

Seconded: Cr Danita Potter

That the Committee recommends to Council:

- The Council consider the estimated costs to upgrade the Glendon Street medians to carparks as part of the 2023/24 capital works budget and that a temporary solution be investigated and brought forward to the February Ordinary Meeting of Council; and

- That Council prepare a costing to renew Glendon Street pavement between Alford and Markwell Streets for consideration in the 2023/24 capital works program or other forward works programs.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Nil

CARRIED 5/0

OFFICER'S RECOMMENDATION

That Council:

Note the report and consider Glendon Street pavement between Alford and Markwell Streets for consideration in the 2023/24 capital works program and other forward works programs.

BACKGROUND

A request has been received to estimate the cost to remove four (4) grassed medians (*Figure One*) from Glendon Street, Kingaroy (Alford Street-Markwell Street) and replace with approximately five (5) car parks. To repurpose the grassed medians to car parking, there will be a reduction in operational maintenance expenditure and maintain a level of service identical to the existing bays located in this section of Glendon Street.

Previously, the removal of these grassed medians was requested during community consultation as part of the completed Glendon/Markwell Street roundabout upgrade project, however the addition of these works to the project was subject to budget constraints.

The removal of the four (4) medians includes demolition and removal of the existing structures, installation of pavement and asphalt surfacing, and line marking to ensure consistency with the existing road and parking environment. These works have been estimated to cost approximately \$57,200 ex GST.

REPORT

A request has been received to estimate the cost to rehabilitate pavement and drainage of the section of Glendon Street, Kingaroy between Alford and Markwell Street intersections.

This section of Glendon Street was sealed on both sides of the road by Kingaroy Shire Council in 1976. Shortly after, in 1982, rehabilitation of the pavement was completed to coincide with the opening of the new Kingaroy Shoppingworld. This rehabilitation ensured that the condition of the pavement had capacity to support an increase in vehicle movements and to extend the useful life of the asset.

A scoping estimate has been prepared to establish the approximate construction costs of pavement and drainage rehabilitation, aligned with outcomes within the Kingaroy Transformation Project. Proposed works have a preliminary estimate of \$1M to \$1.1M with works including pavement reconstruction, replacement of footpaths, kerb and stormwater inlets. The estimate does not include for electrical upgrades.

It is also of significance to note that as part of the Water and Wastewater department's 10-year Capital Works program, the watermain located in this section of Glendon Street is programmed for renewal in the 2023/24 financial year



Figure One: Aerial view of Glendon Street, Kingaroy (Alford St – Markwell St) Ch250 to Ch360

ATTACHMENTS

Nil

11.2 2022/23 ADVANCED DESIGN PROGRAM**File Number:** 22-02-2023**Author:** Manager Infrastructure Planning**Authoriser:** Chief Executive Officer**PRECIS**

2022/23 Advanced Design Program

SUMMARY

Programming of the 2023/24 Advanced Design Program has commenced and the design process is underway for design delivery within the 2022/23 Financial Year.

OFFICER'S RECOMMENDATION

That Council note Infrastructure Planning are programming the 2023/24 Advanced Design Program for detailed delivery in the 2022/23 Financial Year.

BACKGROUND

As part of Council's delivery of the 2022/23 financial year budget, Infrastructure Planning and Works departments were allocated an approved budget of \$510,000 for advanced project design. The projects funded by the advanced design budget are programmed for construction delivery in the coming 2023/24 financial year. This additional allocation to the Infrastructure Works budget affords the Infrastructure Planning design team extended lead time to conduct thorough project scoping, such as geo-technical investigations, service locations, community consultation, and provides 'shovel-ready' projects for construction in the following months. Due to the advanced timelines of project hand over to the Works team, internal co-ordination processes are more cohesive and allow additional time for a comprehensive and extensive procurement period.

Projects that have been nominated for delivery in the 2023/24 financial year and are funded through Works For Queensland (W4Q), Roads To Recovery (RTR), Transport Infrastructure Development Scheme (TIDS) or Council's Capital Works budget via Council resolution. These projects are:

- Wondai CBD Streetscape, Wondai (W4Q - \$80,000 – 2023/24)

The Wondai CBD Streetscape project provides a series of renewal works that are focussed on providing improved safety and low maintenance outcomes for the section of Scott Street between Haly Street and Edward Street.

- Tingoora Chelmsford Road, Chelmsford (RTR - \$80,000 – 2023/24)

The rehabilitation of this major collector road from Ch 9.24 – Ch 13.74 to improve the pavement and surfacing between Tingoora and Wondai Proston Road.

- Footpath (Bridgeman -Ivy) - Tessmanns Road, Kingaroy (TIDS - \$30,000 – 2023/24)

Completion of the footpath network on Tessmanns Road, Kingaroy to address the gap between Bridgeman Parade and Ivy Street. This is to continue the commenced design from last financial year.

- Wooroolin State School, Wooroolin (TIDS - \$10,000 – 2023/24)

Asset renewal and complementary infrastructure to support school traffic and improve safety on Frederick Street, Wooroolin.

- Regional Road Renewal Planning (SBRC - \$150,000 – 2023/24)
Upcoming projects for road rehabilitation, resealing and opportunities for complementary works with REPA program and other funding sources.
- Stage three (3) (Alford Street – Markwell Street) Kingaroy Transformation Project – Kingaroy Street, Kingaroy (SBRC - \$10,000)
Stage three (3) of the Kingaroy Transformation Project is to continue asset renewal works and beautification of the Kingaroy CBD. This work will provide Council with a concept value of cost associated with this stage of works by a third-party assessment.
- North Street, Kingaroy (SBRC - \$15,000– 2023/24)
Extension of the kerb and channel on the southern side of North Street from the First Avenue roundabout towards Rosedale Street.
- Gore Street, Murgon (SBRC - \$30,000– 2023/24)
The rehabilitation of this major urban collector road from Lamb Street up to Dutton Street East and will include the water main renewal design at the same time.
- Hivesville Road, Marshlands (SBRC - \$35,000– 2023/24)
The rehabilitation of a 600m section of this major collector road between Stonelands Road and Paddys Road.
- Birt Road, Booie (SBRC - \$15,000– 2023/24)
The trial of a resheeting admixture to the unsealed section of road from Belair Drive onwards.
- River Road/ Kingaroy Street Roundabout, Kingaroy (SBRC - \$20,000– 2023/24)
The rehabilitation of this major urban intersection.
- Glendon Street Water Main, Kingaroy (SBRC - \$10,000– 2023/24)
Water main renewal for the section between Alford Street and Markwell Street in Kingaroy.
- Markwell Street Water Main, Kingaroy (SBRC - \$10,000– 2023/24)
Water main renewal for the section between Youngman Street and Glendon Street in Kingaroy.
- Alford Street Water Main, Kingaroy (SBRC - \$10,000– 2023/24)
Water main renewal for the section between William Street and Burnett Street in Kingaroy.
- Jubilee Street Water Main, Kingaroy (SBRC - \$5,000– 2023/24)
Water main renewal for the section between Tuite Street and Ian Street in Kingaroy.

ATTACHMENTS

Nil

11.3 WONDAL ROUNDABOUT REFURBISHMENT PROJECT**File Number:** 22.02.23**Author:** Executive Assistant**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Budget Committee Meeting held on 15 February 2023 was a report regarding information on the Wondai Roundabout Refurbishment Project.

SUMMARY**7.1 WONDAL ROUNDABOUT REFURBISHMENT PROJECT**

COMMITTEE RESOLUTION 2023/1

Moved: Cr Scott Henschen

Seconded: Cr Kathy Duff

That the Committee recommends to Council:

1. Council commits to completing the construction of the Wondai roundabout by 30 November 2023 subject to weather and resource availability
2. Council undertakes a cost analysis to determine whether the project be delivered internally or externally.
3. Council considers complimentary works for the completion of the Scott Street (Haly to Edward) redevelopment works in parallel with the roundabout works.
4. Council continues to advocate for road improvements to DTMR.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council;

1. commits to completing the construction of the Wondai roundabout by 30 November 2023 subject to weather and resource availability;
2. undertakes a cost analysis to determine whether the project be delivered internally or externally;
3. considers complimentary works for the completion of the Scott Street (Haly to Edward) redevelopment works in parallel with the roundabout works; and
4. continues to advocate for road improvements to DTMR.

BACKGROUND

Presented at the Budget Committee Meeting held on 15 February 2023.

ATTACHMENTS**Nil**

11.4 2022/23 CAPITAL WORKS PROJECTS IMPACTED BY RESTORATION OF ESSENTIAL PUBLIC ASSETS (REPA) SUBMISSIONS

File Number: 22-02-2023
Author: Manager Works
Authoriser: Chief Executive Officer

PRECIS

2022/23 Capital Works Projects Impacted by Restoration of Essential Public Assets (REPA) Submissions.

SUMMARY

Council has projects that are funded by SBRC and external funding. Projects identified in this report are heavily impacted by the Queensland Reconstruction Authority's (QRA) Restoration of Essential Public Assets (REPA) flood damage program.

This report is to inform Council on the current risks involved with the Infrastructure Capital Works Program specifically the projects identified in this report, and present options to Council to adopt the best course of action where impacts are evident by QRA REPA approval timelines.

OFFICER'S RECOMMENDATION

That Council:

1. Commit to undertaking the following rehabilitation and bitumen reseal projects including any identified unapproved REPA:
 - (a) Rehabilitation Projects: Fairdale Road, Campbells Road and Silverleaf Road.
 - (b) Bitumen Reseal Projects: Borcherts Hill Road, Edward Street, Elbow Road, Flats Road, Haly Street, Hetheringtons Road, Kawl Kawl Road, Keleher Street, Old Esk Road, Reifs Road, Tingoorra Chelmsford Road, and Webbers Bridge Road.
2. Review the following projects when the REPA submission is determined by QRA:
 - (a) River Road reseal, Runnymede Road reseal and First Avenue rehabilitation.

FINANCIAL AND RESOURCE IMPLICATIONS

High level of financial risk of not delivering externally funded projects – \$ 2,387,306.

A level of financial risk of undertaking unapproved QRA REPA works - \$ 960,057.

In terms of the REPA risk of submissions not being approved, to date Council has had the majority of submissions approved by QRA.

The timing of any REPA submission approvals impacts on the ability to deliver projects within the financial year.

LINK TO CORPORATE/OPERATIONAL PLAN

IN1 - Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

OR6 - Implement consultative, responsible and sound project management practices.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

REPA Flood Damage & Governance Team – Fortnightly.

Project Management Meeting – Weekly.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

N/A

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

N/A

ASSET MANAGEMENT IMPLICATIONS

Sound Infrastructure Asset renewal.

REPORT

This report identifies potential risks associated with the 2022/23 Capital Works Program due to the impact that flood damage submissions on those sections may have, and in particular the timely delivery of the program. The two (2) areas primarily impacted by REPA works are the bitumen reseal and pavement rehabilitation projects within the CAPEX program. Not all approved Capex projects have been impacted by flood damage, and these projects will proceed as normal.

There is a significant number of projects that are funded from external grants including Roads To Recovery (RTR), Local Roads and Community Infrastructure (LRCI), and Transport Infrastructure Development Scheme (TIDS) which are intended to be completed this financial year.

The roads in this report have been submitted to QRA under three (3) submissions; 8/1/2023 (2), 27/01/2023; with an expected QRA decision late March 2023.

Should QRA decisions be issued at the end of March 2023 or later, this provides associated risks in delivering projects identified in this report due to climatic constraints (minimum temperatures) and condensed timelines for successful bitumen resealing and funding obligations.

Should Council adopt an option to proceed with projects affected by REPA prior to QRA approval, Council accepts the financial risks in undertaking REPA rectification works.

The table below identifies the 22/23 CAPEX projects that are significantly impacted by a Restoration of Essential Public Assets (REPA) submission as well as containing external grant funding. All of the grant funding identified is to be expended this financial year. The table has grouped the projects into Rehabilitation projects and Bitumen reseal projects. There are three projects also identified in the list that are recommended to be reviewed pending the outcome of the REPA submission, primarily due to the value of REPA, and the finalisation of design and costing.

Capex projects currently impacted by potential flood damage (REPA) submissions

Project	Approved Budget	Budget Breakdown	Risk to Deliver Council Program (REPA within 22/23 Program)	Total REPA on entire road
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Rehabilitation Projects;

Silverleaf Road	\$391,255.00	SBRC - \$ 221,875 LRCI - \$ 169,380	\$105,144.07	\$280,975.48
Campbells Road	\$378,302.50	SBRC - \$ 329,622 RTR - \$ 48,680	\$361,301.47	\$390,413.28

Fairdale Road	\$578,484.00	SBRC - \$ 465,492 TIDS - \$ 112,992	\$17,603.58	\$17,603.58
sub-total	\$1,348,041.50	sub-total	\$484,049.13	\$688,992.34

Bitumen Reseal Projects;

Borcherts Hill Road	\$37,520.00	RTR	\$37,705.40	\$37,705.40
Edward Street (Wondai)	\$68,530.00	LRCI	\$6,344.13	\$6,344.13
Elbow Road	\$101,120.00	RTR	\$85,126.38	\$85,126.38
Flats Road	\$20,020.00	RTR	\$49,181.23	\$52,160.96
Haly Street (Kingaroy)	\$123,200.00	LRCI	\$1,527.20	\$23,861.29
Hetheringtons Road (Manyung)	\$53,200.00	RTR	\$3,555.45	\$22,507.46
Kawl Kawl Road	\$98,012.00	RTR	\$4,413.68	\$7,802.91
Keleher Street	\$2,217.60	RTR	\$29,655.80	\$30,881.82
Old Esk Road	\$140,480.00	LRCI	\$65,532.05	\$86,113.28
Reifs Road	\$204,800.00	TIDS / SBRC	\$59,267.29	\$59,267.29
Tingoorra Chelmsford Road	\$623,197.00	LRCI	\$120,488.70	*\$120,488.70
Webbers Bridge Road	\$40,194.00	RTR	\$13,210.14	\$13,210.14
sub-total	\$1,512,490.60	sub-total	\$476,007.45	\$424,981.06
total	\$2,860,532.10	total	\$960,056.57	\$1,113,973.40

* Full REPA pickup to be confirmed. REPA has been picked-up within reseal chainages only.

Projects proposed to review after QRA REPA determination;

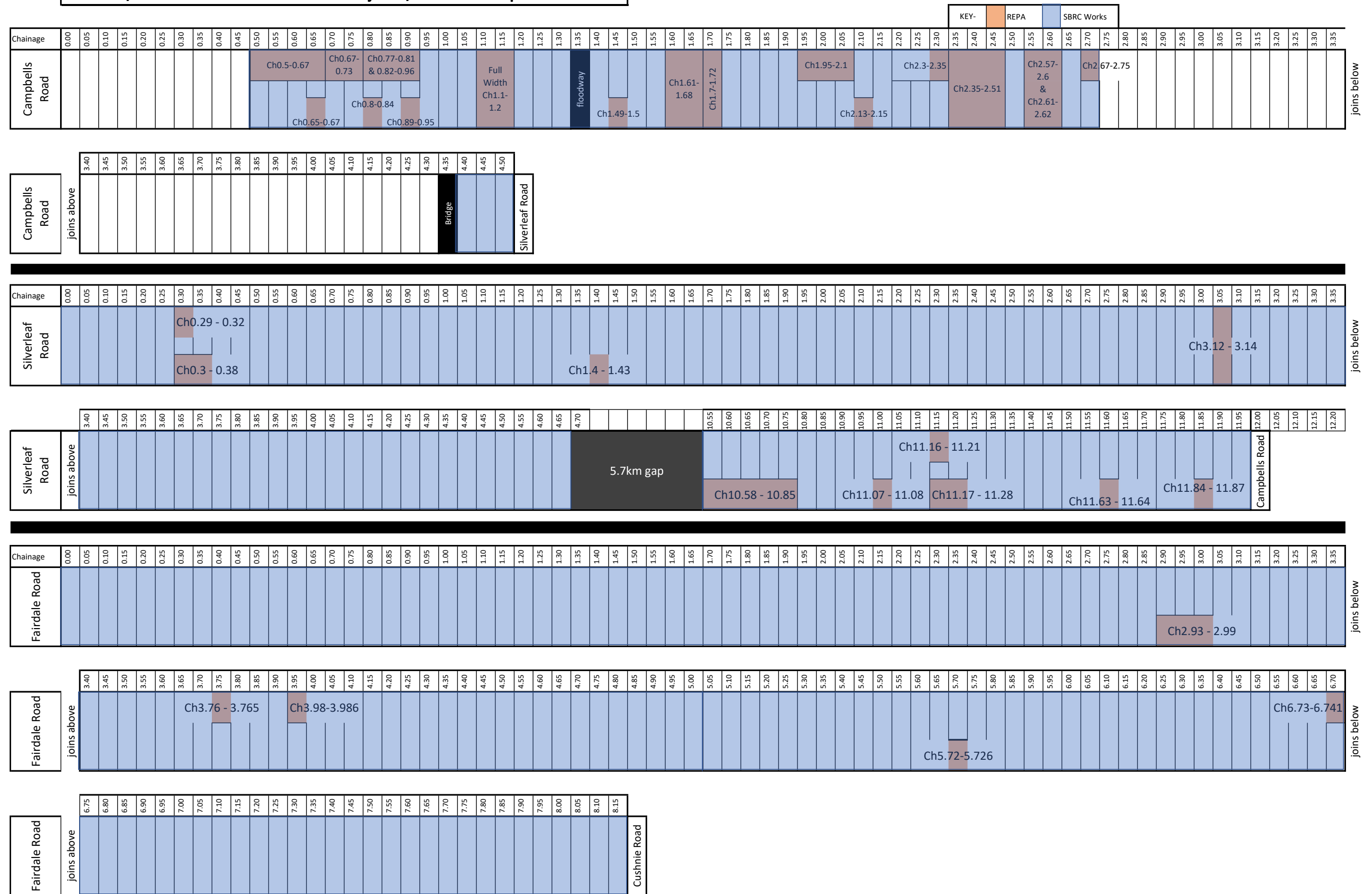
River Road (Kingaroy)	\$194,610.00	LRCI	\$511,297.96	\$691,780.25
Runnymede Road	\$217,980.00	LRCI	\$376,447.08	\$517,756.66
First Avenue	\$308,573.00	LRCI/SBRC	\$81,161.79	\$119,085.10
total	\$721,163.00	total	\$968,906.83	\$1,328,622.01

total unapproved REPA \$1,928,963.40

ATTACHMENTS

1. Schematic of Rehabilitation Projects [↓](#) 

2022/23 Pavement Rehabilitation Projects / REPA Overlap Schematic



12 PORTFOLIO - COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES

12.1 LAND INVESTIGATION REVIEW

File Number: 22.02.23

Author: General Manager Liveability

Authoriser: Chief Executive Officer

PRECIS

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a Land Investigation Report.

SUMMARY

COMMITTEE RESOLUTION 2023/88

Moved: Cr Brett Otto

Seconded: Cr Kirstie Schumacher

That the Committee recommend to Council;

1. Receive and adopt the Land Investigation Report dated February 2023.
2. Progress with the recommendations made in the report subject to available resources.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council:

1. Receive and adopt the Land Investigation Report dated February 2023.
2. Progress with the recommendations made in the report subject to available resources.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS

Nil

12.2 NOTICE OF MOTION - COUNTRY UNIVERSITIES HUB

File Number: 22.02.23
Author: General Manager Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a Notice of Motion – regarding a County Universities Hub.

SUMMARY**COMMITTEE RESOLUTION 2023/93**

Moved: Cr Danita Potter
Seconded: Cr Kathy Duff

That the Committee recommend to Council:

That South Burnett Regional Council start the process of organising a Management Committee for a Country Universities Centres (CUC's) of which the Hub will be in Kingaroy with later expectations of the centre opening other satellite CUC's in the surrounding towns/villages including Cherbourg.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council start the process of organising a Management Committee for a Country Universities Centres (CUC's) of which the Hub will be in Kingaroy with later expectations of the centre opening other satellite CUC's in the surrounding towns/villages including Cherbourg.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS

Nil

12.3 ART, CULTURE AND HERITAGE ADVISORY COMMITTEE**File Number: 22.02.23****Author: General Manager Liveability****Authoriser: Chief Executive Officer****PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 were reports regarding the Art, Culture and Heritage Advisory Committee,

SUMMARY**COMMITTEE RESOLUTION 2023/115**

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the committee recommends to Council:

That the minutes of the Art, Culture and Heritage Advisory Committee meeting held on 15 December 2022 be received and the following recommendations be adopted.

1. That the Regional Arts Development Fund guidelines be amended to include a RADF Quick Response Grant Program with a maximum of \$1000 per application.
2. That a RADF Quick Response Grant Program be introduced in the financial year 2023/24.
3. That the RADF grant application to Arts Queensland be increased to \$20,000.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**COMMITTEE RESOLUTION 2023/116**

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That the Committee recommend to Council that:

1. Jonathon Fearnley's Expression of Interest be accepted as Nanango Theatre Company's replacement for Valerie Mathews on the Arts, Culture, and Heritage Advisory Committee.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

COMMITTEE RESOLUTION 2023/117

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the Committee recommend to Council to appoint the following individuals as proxy members of the Arts, Culture and Heritage Advisory Committee in accordance with the Arts, Culture and Heritage Terms of Reference:

1. Nanango Theatre Company - Valerie Mathews
2. Kingaroy Art Gallery - Fran Van Vegchel
3. Community Representative - Kerry Lloyd

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That the following recommendations be adopted;

1. That the Regional Arts Development Fund guidelines be amended to include a RADF Quick Response Grant Program with a maximum of \$1000 per application.
2. That a RADF Quick Response Grant Program be introduced in the financial year 2023/24.
3. That the RADF grant application to Arts Queensland be increased to \$20,000.
4. That the current term of the Advisory Committee is extended to 30 June 2024.
5. Jonathon Fearnley's Expression of Interest be accepted as Nanango Theatre Company's replacement for Valerie Mathews on the Arts, Culture, and Heritage Advisory Committee.
6. That Council appoint the following individuals as proxy members of the Arts, Culture and Heritage Advisory Committee in accordance with the Arts, Culture and Heritage Terms of Reference:
 1. Nanango Theatre Company - Valerie Mathews
 2. Kingaroy Art Gallery - Fran Van Vegchel
 3. Community Representative - Kerry Lloyd

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS

Nil

12.4 CREATIVE COUNTRY ASSOCIATION INC - MURGON ANCIENT SONGBIRD CENTRE**File Number:** 22.02.23**Author:** General Manager Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was information on the Creative Country Association Inc - Murgon Ancient Songbird Centre.

SUMMARY**COMMITTEE RESOLUTION 2023/134**

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the Committee recommend to Council that;

That South Burnett Regional Council write to the Minister for Tourism and the CEO of Tourism Events Queensland on behalf of the Creative Country Association seeking the \$150,000 funding to complete their project.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council write to the Minister for Tourism and the CEO of Tourism Events Queensland on behalf of the Creative Country Association seeking the \$150,000 funding to complete their project.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS**Nil**

12.5 NOTICE OF MOTION - PARK LEASE

File Number: 22.02.23
Author: General Manager Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a Notice of Motion on – Park Lease.

COMMITTEE RESOLUTION 2023/86

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That the Committee recommend to Council:

That South Burnett Regional Council work with the Kingaroy Vegetable Co-Op Inc to investigate the options of land for the Kingaroy Vegetable Co-Op Inc. They will then be able build a community garden that is universally accessible and available to all residents of the South Burnett. By leasing a suitable area to the Kingaroy Vegetable Co-Op Inc they would then have the ability to apply for any grants available.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council work with the Kingaroy Vegetable Co-Op Inc to investigate the options of land for the Kingaroy Vegetable Co-Op Inc. They will then be able build a community garden that is universally accessible and available to all residents of the South Burnett. By leasing a suitable area to the Kingaroy Vegetable Co-Op Inc they would then have the ability to apply for any grants available.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS

Nil

13 PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, AGRICULTURAL INNOVATION, COMPLIANCE AND ENVIRONMENTAL HEALTH

13.1 APPLICATION FEE FOR CLEARING VEGETATION OR BURNING ON ROAD RESERVE

File Number: 22-02-2023

Author: Manager Environment and Planning

Authoriser: Chief Executive Officer

PRECIS

Removal of the application fee applicable for applications to clear vegetation or burn on a Rural Road Reserve or other Council Controlled Reserve.

SUMMARY

Currently an application fee of \$60.00 applies should a landowner wish to clear vegetation or burn on a rural road reserve or other Council controlled reserve. At the 1 February 2023 Infrastructure, Environment and Compliance Standing Committee Meeting it was recommended that the application fee be removed and that a report be brought to the February Ordinary Meeting of Council.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council amend its 2022/2023 Register of Fees and Charges to remove the \$60.00 administration fee for the following applications:

1. Permit – Clear Vegetation on a Rural Road Reserve or other Council Controlled Reserve, and;
2. Permit – Burn on Rural Road Reserve or other Council Controlled Reserve.

FINANCIAL AND RESOURCE IMPLICATIONS

There will be a loss of income and no cost recovery opportunities due to no application fee being applied to applications for clearing of vegetation or burning of a rural road reserve or other Council controlled reserves. The financial loss is considered minimal.

LINK TO CORPORATE/OPERATIONAL PLAN

EN4 Ongoing commitment to bio-security and pest management, including declared and non-declared species.

EN7 Support initiatives that promote and protects biosecurity, natural resource management and caring and retaining our unique landscapes.

OPL/10 Manage biosecurity and pest (weed and animal) management programmes including supporting biosecurity and natural resource management initiatives and strategies.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Media release will be prepared regarding the removal of the application fee.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

N/A

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

An amendment to the 2022/23 Fees and Charges will need to be made.

ASSET MANAGEMENT IMPLICATIONS

N/A

REPORT

At the 1 February 2023 Infrastructure, Environment and Compliance Standing Committee Meeting, the Committee recommended to Council that the \$60 fee for the fence line clearing and roadside burning applications be removed, and a report be brought to the February Ordinary Meeting of Council.

The removal of the fee is seen as a way of encouraging more applications to Council and acknowledges the benefits of maintaining and enhancing Council's road reserves by landowners.

It is noted that an application will still need to be prepared and submitted to Council should a landowner wish to clear vegetation or burn on a rural road reserve.

ATTACHMENTS

Nil

13.2 RURAL RESIDENTIAL BLOCKS

File Number: 22.02.23
Author: General Manager Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023 was a Notice of Motion on Rural Residential Blocks.

SUMMARY

COMMITTEE RECOMMENDATION

Moved: Cr Kathy Duff
Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council review the policy related to rural residential blocks with a view to include them in the overgrown allotments compliance policy.

AMENDMENT

Moved: Cr Kirstie Schumacher
Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That Council review the Overgrown Property Policy – Statutory062 to consider the designated town area maps and the adjoining rural residential allotments one (1) hectare or less that may not have been captured in the policy as part of the annual review process

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

AMENDMENT BECAME THE RESOLUTION

COMMITTEE RESOLUTION 2023/1

Moved: Cr Kirstie Schumacher
Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council review the Overgrown Property Policy – Statutory062 to consider the designated town area maps and the adjoining rural residential allotments one (1) hectare or less that may not have been captured in the policy as part of the annual review process.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council review the Overgrown Property Policy – Statutory062 to consider the designated town area maps and the adjoining rural residential allotments one (1) hectare or less that may not have been captured in the policy as part of the annual review process.

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023.

ATTACHMENTS

Nil

14 PORTFOLIO - DISASTER MANAGEMENT, WASTE AND RECYCLING MANAGEMENT**14.1 SUPPLY OF MULCH - KINGAROY AND NANANGO WASTE FACILITIES****File Number:** 22.02.23**Author:** General Manager Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023 was a report regarding information on the Supply of Mulch - Kingaroy and Nanango Waste Facilities.

SUMMARY**COMMITTEE RESOLUTION 2023/60**

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That from 28 February 2023, Council ceases to supply green waste mulch to the public at the Kingaroy and Nanango waste facilities.

In Favour: Crs Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Cr Jane Erkens

CARRIED 5/1**OFFICER'S RECOMMENDATION**

That from 28 February 2023, South Burnett Regional Council ceases to supply green waste mulch to the public at the Kingaroy and Nanango waste facilities.

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023.

ATTACHMENTS**Nil**

14.2 RECEIVING OF CASH AT WASTE FACILITIES**File Number:** 22-02-2023**Author:** Manager Environment and Planning**Authoriser:** Chief Executive Officer**PRECIS**

Ceasing the acceptance of cash at the Nanango, Murgon and Wondai waste facilities.

SUMMARY

Currently cash is still accepted at Nanango, Murgon and Wondai waste facilities. It is proposed to cease accepting cash at these facilities and revert payment to EFTPOS or via a monthly waste account. This will reduce the risk around the handling of cash by Contractors and Council.

OFFICER'S RECOMMENDATION

That the report be received for information.

BACKGROUND

Council has established fees and charges for the disposal of various wastes at the supervised waste facilities. Currently cash is still accepted at three (3) sites, Nanango, Murgon and Wondai. This poses various risks to Council, such as theft.

It is intended to cease the acceptance of cash from 1st March 2023 and have any relevant payment made via EFTPOS or via the establishment of an account.

Many commercial operators already have an account established with Council, with an invoice sent each month.

The only fees and charges that apply to domestic users at these facilities are the disposal of dead animals, asbestos, refrigerate items (i.e. fridges, freezers etc), liquid paint, mattresses and tyres.

EFTPOS facilities are available at each of these facilities and is considered a more acceptable method of payment.

This would bring these sites into alignment with the Kingaroy waste facility as this facility only accepts EFTPOS or via an account.

Various communications regarding this decision will occur, including signage at the sites, media release and social media posts

ATTACHMENTS

Nil

15 PORTFOLIO - RURAL RESILIENCE & DISASTER RECOVERY, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT, FIRST NATIONS AFFAIRS**15.1 FIRST SETTLERS PARK, BENARKIN - PROJECT UPDATE****File Number:** 22.02.23**Author:** General Manager Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023 was a report regarding information on the First Settlers Park, Benarkin - Project Update.

SUMMARY**COMMITTEE RESOLUTION 2023/63**

Moved: Cr Jane Erkens

Seconded: Cr Danita Potter

That the Committee recommends to Council the adoption of the concept plans for stage one (1) upgrades to First Settlers Park, Benarkin and note the estimated costings.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council adopt the concept plans for stage one (1) upgrades to First Settlers Park, Benarkin and note the estimated costings.

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023.

ATTACHMENTS**Nil**

15.2 HIVESVILLE SPORTSGROUND

File Number: 22.02.23
Author: General Manager Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023 was a notice of motion on Hivesville Sportsground.

SUMMARY**COMMITTEE RESOLUTION 2023/68**

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council reconnect the power at the Hivesville Sportsground for Community use only and install temporary low cost solar lights at the toilets and investigate options.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council reconnect the power at the Hivesville Sportsground for Community use only and install temporary low-cost solar lights at the toilets and investigate options for future lighting alternatives.

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held 1 February 2023.

ATTACHMENTS

Nil

15.3 TIPPERARY FLAT PARK REPORT**File Number:** 22/02/2023**Author:** Manager Facilities and Parks**Authoriser:** Chief Executive Officer**PRECIS**

Tipperary Flat Park Renewal

SUMMARY

Update on the design and delivery Tipperary Flats Park, Nanango Works for Queensland project.

OFFICER'S RECOMMENDATION

That Council note the project update and design for Tipperary Flats Works for Queensland Project.

FINANCIAL AND RESOURCE IMPLICATIONS

Council approved \$258,550 of Works for Queensland Round 4 funding to be taken from the Kingaroy Memorial Park master plan and reallocated for the maintenance to drainage at Tipperary Flat parkland and replacement of the water feature.

LINK TO CORPORATE/OPERATIONAL PLAN

EC1 Develop and implement initiatives to enhance community parks, gardens and recreational facilities, which may include: tree planting strategy, botanical gardens and perennial (drought tolerant) shrubs and flower planting programme.

OR2 Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance and open and transparent decision-making.

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

There have been a series of meetings to consult with community members regarding the objectives of the project:

- 12 August 2022 – Onsite with NATDA and members of the Nanango community
- 25 October 2022 – Onsite with Councillors
- 18 January 2023 – Nanango Office with Cr Erkens

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

No legal implications

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No policy implications

ASSET MANAGEMENT IMPLICATIONS

The maintenance works to the Tipperary flats parkland and tracks will be considered as an operational maintenance expense. Ongoing maintenance of this site to occur from future maintenance budgets.

REPORT

At the Ordinary Meeting of Council on 24 August 2022, Council representatives resolved to reallocate \$250,000 from Works for Queensland Round 4 funding to the renewal of Tipperary Flats Park, with delivery by May 2023, to coincide with the 175th anniversary celebrations of the settlement of Nanango.

Tipperary Flat Park, Nanango is currently operated as a free camp with stays allowed up to 24 hours. The park also includes an outlet for the locally owned and operated business, 'The Peanut Wagon' and local playground with BBQ facilities.

Tipperary Flat Park is located adjacent to the D'Aguiar Highway and Sandy Creek, with minimal slope and drainage from south to north.

Through multiple consultation sessions held with Councillors and selected community members and groups; drainage, access and park facility issues were highlighted in the area south of the Peanut Wagon, in proximity to Brown Street. With continued issues of stagnant water, significant earthworks will be required to allow for free drainage of the site, including shallow cut of materials and fill to low areas to assist with the desired drainage outcomes.

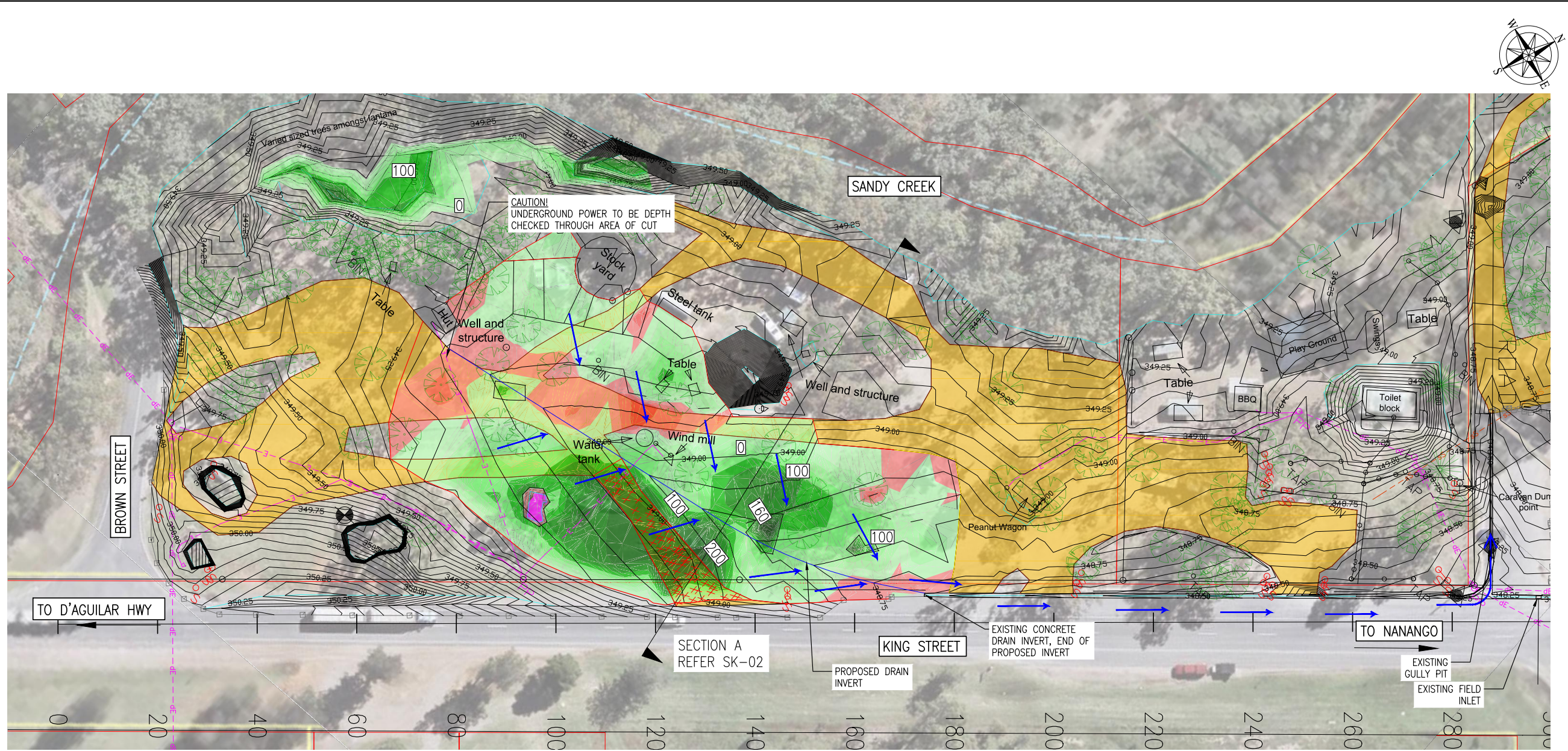
To allow for better access to the park from the highway, as well as accessibility throughout the park in wet weather situations, there are opportunities to rationalise the highway access point and to provide all weather materials throughout Tipperary Flat Park.

The use of bollards will need to be put in place to restrict vehicular access from the D'Aguiar Highway. Temporary bollards will be used to help manage the site as the area will contain new fill and will be top dressed with topsoil and grass seed. The temporary bollards will restrict vehicular access to allow grass to establish.

The water feature works have commenced with the power point relocated, new pipework, and a new bore pump and water pump installed to pump water into the tank and then out to the water feature, troughs and well. The steel pipe has been ordered from local supplier for the water feature located on the mound. Steel pipe has been used as hollow timber logs were not available within the timeframe for the delivery of this project.

ATTACHMENTS

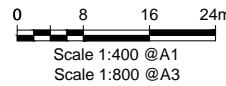
1. **General Arrangement Plan - Tipperary Flat (Nanango)** [↓](#) 
2. **Tipperary Flats Camp Area Estimate 2023** [↓](#) 
3. **Tipperary Flats Camp Area Estimate 2023 - Rolled Up** [↓](#) 



CUT & FILL LEGEND			
COLOUR	DATA RANGE [m]	COLOUR	DATA RANGE [m]
FILL	0.225 to 0.250	CUT	0.000 to -0.025
	0.200 to 0.225		-0.025 to -0.050
	0.175 to 0.200		-0.050 to -0.075
	0.150 to 0.175		-0.075 to -0.100
	0.125 to 0.150		-0.100 to -0.125
	0.100 to 0.125		-0.125 to -0.150
	0.075 to 0.100		-0.150 to -0.175
	0.050 to 0.075		-0.175 to -0.200
	0.025 to 0.050		-0.200 to -0.225
	0.000 to 0.025		-0.225 to -0.250
			-0.250 to -0.275

NOTES:
 1. INTERVALS BETWEEN DATA RANGES 25mm.
 2. PLANS TO BE PLOTTED IN COLOUR TO DISTINGUISH BETWEEN THE RANGE OF CUT AND FILL EXTENT.

GENERAL ARRANGEMENT



LEGEND

- EXISTING PROPERTY BOUNDARY
- EXISTING UNDERGROUND SEWER MAIN
- EXISTING ELECTRICITY AND POWER POLE
- EXISTING UNDERGROUND ELECTRICITY
- PROPOSED FILLING AREA
- PROPOSED CUTTING AREA
- EXISTING TRACKS
- EXISTING TRACKS TO BE REMOVED
- EXISTING WITH DESIGN CONTOUR (50mm INTERVALS)
- CATCHMENTS FLOW DIRECTION
- ALL EXISTING TREES TO BE RETAINED
- ALL EXISTING SIGNS TO BE RETAINED
- DEPTH OF FILL


Last Modified: 13-Jan-2023 10:21am


Survey Data			
Datum			
Horiz. Grid	MGAZONE56		
Height Origin	AHD		
Survey Books			
Approval	12.11.23		
Revisions/Descriptions			
A ISSUED FOR REVIEW			

SOUTH BURNETT REGIONAL COUNCIL
 KING STREET, NANANGO
 TIPPERARY FLATS CAMP AND DAY USE AREA



Drawn	Designed	Checked	Verified	Revision Date	File Number	Project Number	Project Funding
RZ	RZ	JB	GAJ		3570-04	-	SBRC
Approved					Sheet		
					GENERAL ARRANGMENT PLAN		
Manager Infrastructure Planning J D'ARCY RPE# 13199 Date ---					Plan Number	Sheet No.	Revision
					SK-01	01 of 02	A

		Estimate of Cost Tipperary Flats Camp Area Estimate					
Prepared By: SBRC Date Issued: 15.02.2023 - Issued for Council Report Project Number: 3570-04 Working Days: 15							
Work Order	Activity Code	Item No.	Activity	UOM	Quantity	Unit Rate \$c	Amount \$
SITE FACILITIES AND CAMP							
	RC1101	1	Site Establishment	Days	1	\$4,000.00	\$4,000.00
	RC1102	2	Transport of plant & personnel	Days	2	\$2,000.00	\$4,000.00
PROVISION FOR TRAFFIC							
	RC1201	3	Road Signage - Project Duration	Lump sum	1	\$5,000.00	\$5,000.00
EARTHWORKS, PREPARATION							
	RC3101	4	Clearing, Grubbing and/or Pruning (areas near and along existing creek line including pruning trees near tracks)	m2	500	\$5.00	\$2,500.00
	RC3103	5	Stripping of topsoil (area 1 of fill excluding existing tracks) "strip, stockpile on site, respread over new clean fill"	m2	3655	\$5.00	\$18,275.00
		6	Stripping of topsoil (area 2 of fill excluding existing tracks) "strip, stockpile on site, respread over new clean fill"	m2	622	\$5.00	\$3,110.00
		7	Stripping of existing tracks (area 1 of existing tracks) "strip, stockpile on site, respread on new tracks"	m2	812	\$5.00	\$4,060.00
		8	(assumed 4 days for the above (Plant and Labour included in rates))				
EARTHWORKS, SUBGRADE							
	RC3402	9	Subgrade treatment tyne & recompact (areas of previous low areas which would hold water)	m2	250	\$5.00	\$1,250.00
		10	Plant and Labour for subgrade treatment (refer xls Tab for Works Team makeup)	days	2	\$8,000.00	\$16,000.00
VEGETATION GROUNDWORK'S							
	RC3771	11	Supply and delivery of Seeding (areas of new fill excluding tracks, excluding labour)	m2	4482	\$1.00	\$4,482.00
		12	Watering after Seeding (refer below)				
UNBOUND PAVEMENTS							
	RC4108	13	Area 1 - Supply of road base including transport (Type 3.5 for upgrading tracks - 100 mm thick tracks)	m3	104	\$75.00	\$7,800.00
		14	Area 3 & 4 - Supply of road base including transport (Type 3.5 for upgrading tracks - 100 mm thick tracks)	m3	33	\$75.00	\$2,475.00
		15	Area 1 - Supply of clean fill including transport (new fill area minus tracks - varies 0mm to approx 200mm thick)	m3	265	\$75.00	\$19,875.00
		16	Area 2 - Supply of clean fill including transport (new fill area minus tracks - varies 0mm to approx 200mm thick)	m3	55	\$75.00	\$4,125.00
		17	Plant and Labour for laying road base and clean fill excluding Clearing, Stripping, Subgrade treatment and Seeding	days	7	\$8,000.00	\$56,000.00
		18	Plant and Labour for respreading of existing topsoil, existing road gravel and new Seeding	days	2	\$8,000.00	\$16,000.00
PARK INFRASTRUCTURE ITEMS							
		19	Water Feature	Lump sum			
		20	Bollards Supply @ 1.5m spacing (Brown St to Peanut Wagon)	Item	1	\$18,000.00	\$18,000.00
		21	Bollards Install @ 1.5m spacing (Brown St to Peanut Wagon)	item	100	\$120.00	\$12,000.00
		22	Park signage upgraded	item	100	\$100.00	\$10,000.00
		12	Watering after Seeding (to be completed by parks and gardens)	item	1	\$10,000.00	\$10,000.00
				item	1	\$6,000.00	\$6,000.00
COUNCIL OBLIGATIONS							
	RC9100	23	Engineering survey	Lump sum	1	\$15,350.00	\$15,350.00
	RC9101	24	Engineering design	Lump sum	1	\$7,000.00	\$7,000.00
	RC9102	25	Project support	Lump sum	1	\$1,500.00	\$1,500.00
	RC9104	26	Project management	Lump sum	1	\$6,500.00	\$6,500.00
Total Estimated Amount							255,302.00
Budgeted Amount:							258,550.00
Approved:				Date:.....			

 <p>South Burnett Regional Council</p>		Estimate of Cost		
		Tipperary Flats Camp Area Estimate		
		Prepared By: SBRC		
		Date Issued: 15.02.2023 - Issued for Council Report		
		Project Number: 3570-04		
		Working Days: 15		
Work Order	Activity Code	Activity	UOM	Amount \$
		SITE FACILITIES AND CAMP	Lump sum	\$8,000.00
		PROVISION FOR TRAFFIC	Lump sum	\$5,000.00
		EARTHWORKS	Lump sum	\$155,952.00
		PARK INFRASTRUCTURE ITEMS	Lump sum	\$56,000.00
		COUNCIL OBLIGATIONS	Lump sum	\$30,350.00
			Total Estimated Amount	255,302.00
			Budgeted Amount:	258,550.00
		Approved:	Date:.....	

15.4 NANANGO REGIONAL AREA MAP**File Number:** 22.02.23**Author:** General Manager Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a report regarding information on the Nanango Regional Area Map.

SUMMARY**COMMITTEE RESOLUTION 2023/121**

Moved: Cr Brett Otto

Seconded: Cr Danita Potter

That the Committee recommend to Council:

That Council liaise with NaTDA to redesign and replace the Nanango Regional Map sign and that the sign be relocated to Reg McCallum Park.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council liaise with NaTDA to redesign and replace the Nanango Regional Map sign and that the sign be relocated to Reg McCallum Park.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS**Nil**

15.5 NOTICE OF MOTION REGARDING NANANGO WALKING TRACK – SLASHING.

File Number: 22.02.23
Author: General Manager Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a Notice of Motion regarding Nanango Walking Track – Slashing.

SUMMARY**COMMITTEE RESOLUTION 2023/94**

Moved: Cr Brett Otto
Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That a report regarding the previously planted treed area and costing on the parkland/road reserve area adjacent to the pedestrian pathway in South Nanango (D'Aguilar Highway) be undertaken in consultation with staff and suggested recommendations that consider community feedback be brought back to the April Liveability, Governance and Finance Standing Committee meeting.

In Favour: Crs Brett Otto, Cr Gavin Jones Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That a report regarding the previously planted treed area and costing on the parkland/road reserve area adjacent to the pedestrian pathway in South Nanango (D'Aguilar Highway) be undertaken in consultation with staff and suggested recommendations that consider community feedback be brought back to the April Liveability, Governance and Finance Standing Committee meeting.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS

Nil

15.6 NOTICE OF MOTION - MURGON GULLY AND RESIDENT HEALTH AND SAFETY**File Number:** 22.02.23**Author:** General Manager Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a Notice of Motion - Murgon Gully and Resident Health and Safety.

SUMMARY**COMMITTEE RESOLUTION 2023/92**

Moved: Cr Kathy Duff

Seconded: Cr Brett Otto

The Committee recommends to Council:

That Council approve the scope of works and associated operational budget (if required) to address the overgrown grass, vegetation, dead trees / branches and debris throughout the Murgon Gully commencing at the intersection of Heading and Leitch Streets and ending at the bridge crossing on Thorn Street. That such works are completed prior to April 6, 2023 (Easter weekend).

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0**OFFICER'S RECOMMENDATION**

That South Burnett Regional Council approve the scope of works and associated operational budget (if required) to address the overgrown grass, vegetation, dead trees / branches and debris throughout the Murgon Gully commencing at the intersection of Heading and Leitch Streets and ending at the bridge crossing on Thorn Street and that such works are completed prior to April 6, 2023 (Easter weekend).

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS**Nil**

15.7 NOTICE OF MOTION - DIVESTMENT OF COUNCIL LAND HOLDINGS**File Number: 22.02.23****Author: General Manager Liveability****Authoriser: Chief Executive Officer****PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a Notice of Motion - Divestment of Council land holdings.

SUMMARY**COMMITTEE RESOLUTION 2023/89**

Moved: Cr Brett Otto

Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council acts on the '*Review of Council's Land Holdings*' report presented to council in December 2022 as follows:

1. Item 5.2 – Land assets being investigated for immediate sale:

Haly Street, Kingaroy - undertake an immediate boundary re-alignment to increase the lot size and then proceed to offer the single allotment saleable for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

2. Item 5.3 – Significant land assets:

Burrows Street, Wondai – act immediately to undertake any required change to the boundary alignment and then offer for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

3. Item 5.4 – Land assets requiring investigation/works prior to divestment:

Residential land at 4 Hart Street, Blackbutt - act immediately to prepare for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Residential land at Blackbutt-Crows Nest Road, Blackbutt – act immediately to offer to the adjoining owner (ID # 423) on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Kingaroy Cooyar Road, Brookland's – act immediately to offer to the two existing adjoining owners on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Hodge Street North, Wondai - act immediately to subdivide the drainage area and then offer to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Safflower Road, Memerambi - act immediately to offer to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

4. Item 5.5 – Residential land assets needing service connection prior to sale:

Five individual residential lots at Goodchild Drive (50 – 54 on RP855764), Murgon – officers provide a report to the May standing committee meeting outlining the required services and infrastructure before divestment, including an updated estimated capital cost and expected sale value.

Five individual residential lots at Ivory Street (813 – 817 on W5357), Wondai – officers provide a report to the May standing committee meeting outlining the required services and infrastructure before divestment, including an updated estimated capital cost and expected sale value.

Residential lots at Middle Road, Proston – act immediately to amalgamate six suitable allotments into three and then offer the amalgamated lots for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Offer the single remaining independent lot to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

5. Item 5.7 – Aerodrome lands:

Rural and Industrial vacant land on Edenvale South Road and Kingaroy Cooyar Road – officers provide a report to the May budget committee meeting outlining the resources required and cost of completing a ‘Master Plan’ for the land area for consideration as to inclusion in council’s operational plan 2023/2024.

6. Item 5.8 – Review of Reserves:

Park reserve land at Lee Court, Nanango – act immediately to progress community consultation and consider an application to the Minister for Resources for transfer of the land to council to enable the sale of such as residential land by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Park reserve land at 32 Walter Road, Kingaroy – obtain the required legal advice and provide a report to the May standing committee meeting further to such advice.

8. Item 5.10 – Residential properties owned and managed by council:

Council retains all existing properties.

9. Item 5.11 - Residential land owned by council but improved and managed by a third party:

Council retains these properties in council’s ownership/management for the foreseeable future.

10. Item 5.12 – Grazing lease opportunities:

Council undertakes a review of rural land assets with potential for grazing leases as part of the operational plan 2023/2024.

11. Other opportunities for residential land:

Council considers including a Native Title Review and Community Consultation on the fowling lots when finalising the Operational Plan for 2024;

- Park reserve land at Verdello Drive, Moffatdale – rural residential allotments;
- Park reserve land at Fisher Street (North), Kingaroy – residential allotments.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER’S RECOMMENDATION

That Council acts on the ‘*Review of Council’s Land Holdings*’ report presented to council in December 2022 as follows:

1. Item 5.2 – Land assets being investigated for immediate sale:

Haly Street, Kingaroy - undertake an immediate boundary re-alignment to increase the lot size and then proceed to offer the single allotment saleable for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

2. Item 5.3 – Significant land assets:

Burrows Street, Wondai – act immediately to undertake any required change to the boundary alignment and then offer for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

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Residential land at 4 Hart Street, Blackbutt - act immediately to prepare for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Residential land at Blackbutt-Crows Nest Road, Blackbutt – act immediately to offer to the adjoining owner (ID # 423) on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Kingaroy Cooyar Road, Brookland’s – act immediately to offer to the two existing adjoining owners on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Hodge Street North, Wondai - act immediately to subdivide the drainage area and then offer to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Safflower Road, Memerambi - act immediately to offer to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

4. Item 5.5 – Residential land assets needing service connection prior to sale:

Five individual residential lots at Goodchild Drive (50 – 54 on RP855764), Murgon – officers provide a report to the May standing committee meeting outlining the required services and infrastructure before divestment, including an updated estimated capital cost and expected sale value.

Five individual residential lots at Ivory Street (813 – 817 on W5357), Wondai – officers provide a report to the May standing committee meeting outlining the required services and infrastructure before divestment, including an updated estimated capital cost and expected sale value.

Residential lots at Middle Road, Proston – act immediately to amalgamate six suitable allotments into three and then offer the amalgamated lots for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Offer the single remaining independent lot to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

5. Item 5.7 – Aerodrome lands:

Rural and Industrial vacant land on Edenvale South Road and Kingaroy Cooyar Road – officers provide a report to the May budget committee meeting outlining the resources required and cost of completing a ‘Master Plan’ for the land area for consideration as to inclusion in council’s operational plan 2023/2024.

6. Item 5.8 – Review of Reserves:

Park reserve land at Lee Court, Nanango – act immediately to progress community consultation and consider an application to the Minister for Resources for transfer of the land to council to enable the sale of such as residential land by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Park reserve land at 32 Walter Road, Kingaroy – obtain the required legal advice and provide a report to the May standing committee meeting further to such advice.

8. Item 5.10 – Residential properties owned and managed by council:

Council retains all existing properties.

9. Item 5.11 - Residential land owned by council but improved and managed by a third party:

Council retains these properties in council's ownership/management for the foreseeable future.

10. Item 5.12 – Grazing lease opportunities:

Council undertakes a review of rural land assets with potential for grazing leases as part of the operational plan 2023/2024.

11. Other opportunities for residential land:

Council considers including a Native Title Review and Community Consultation on the fowling lots when finalising the Operational Plan for 2024;

- Park reserve land at Verdello Drive, Moffatdale – rural residential allotments;
- Park reserve land at Fisher Street (North), Kingaroy – residential allotments.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS

Nil

15.8 NOTICE OF MOTION - BLACKBUTT SENSORY GARDENS**File Number: 22.02.23****Author: General Manager Liveability****Authoriser: Chief Executive Officer****PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023 was a Notice of Motion on the Blackbutt Sensory Garden.

COMMITTEE RESOLUTION 2023/85

Moved: Cr Brett Otto

Seconded: Cr Scott Henschen

The Committee recommends to Council:

That South Burnett Regional Council investigates repurposing two shade shelters from Kingaroy Lions Park subject to structural soundness for gifting to the Blackbutt Community Development Association for inclusion at the Blackbutt Sensory Gardens and encourage the Association to apply to council for a community grant of \$3,000 as follows:

- \$1,800 for road base to improve the walking paths;
- \$1,200 to engage a contractor to install the shade shelters.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**OFFICER'S RECOMMENDATION**

That South Burnett Regional Council investigates repurposing two shade shelters from Kingaroy Lions Park subject to structural soundness for gifting to the Blackbutt Community Development Association for inclusion at the Blackbutt Sensory Gardens and encourage the Association to apply to council for a community grant of \$3,000 as follows:

- \$1,800 for road base to improve the walking paths;
- \$1,200 to engage a contractor to install the shade shelters.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting held 8 February 2023.

ATTACHMENTS

Nil

15.9 MINOR INFRASTRUCTURE PROGRAM**File Number:** 22.02.23**Author:** General Manager Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Budget Committee Meeting held on 15 February 2023 was a report regarding information on the Minor Infrastructure Program.

SUMMARY**6.6 MINOR INFRASTRUCTURE PROGRAM**

COMMITTEE RESOLUTION 2023/1

Moved: Cr Brett Otto

Seconded: Cr Kathy Duff

That the Committee recommend to Council:

That Council nominate the following project for the Minor Infrastructure Program funding

- South Burnett Regional Council support the development of the South Burnett Mountain Club Inc Master Plan for Gordonbrook through a commitment of 20% of the approved grant should the application be successful;
- The South Burnett Regional Council provide a written commitment to the SBMTB Club as to supporting long-term tenure over the Gordonbrook property;
- The South Burnett Regional Council provide a report to the SBMTB Club in advance of the funding application due date as to the development application / building approval requirements applying to this component of their Master Plan.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council nominate the following project for the Minor Infrastructure Program funding;

- South Burnett Regional Council support the development of the South Burnett Mountain Club Inc Master Plan for Gordonbrook through a commitment of 20% of the approved grant should the application be successful;
- The South Burnett Regional Council provide a written commitment to the SBMTB Club as to supporting long-term tenure over the Gordonbrook property;
- The South Burnett Regional Council provide a report to the SBMTB Club in advance of the funding application due date as to the development application / building approval requirements applying to this component of their Master Plan.

BACKGROUND

Presented at the Budget Committee Meeting held on 15 February 2023.

ATTACHMENTS

Nil

15.10 ADOPTION OF KINGAROY MEMORIAL PARK AND WJ LANG MEMORIAL POOL MASTER PLAN**File Number:** 22/02/2023**Author:** Manager Facilities and Parks**Authoriser:** Chief Executive Officer**PRECIS**

Adoption of Kingaroy Memorial Park and WJ Lang Memorial Pool Master Plan

SUMMARY

The final report for the Kingaroy Memorial Park and WJ Lang Pool Master Plan has been sent to Council for approval.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council:

1. adopts the Kingaroy Memorial Park and WJ Lang Memorial Pool Master Plan; and
2. develops project scope and costings for implementing the Works for Queensland Round 4 Kingaroy Memorial Park Project allocation of \$321,450 in alignment with the priorities identified in the Memorial Park Master Plan and a report be presented to the June Council Meeting.

FINANCIAL AND RESOURCE IMPLICATIONS

The project represents a significant investment in infrastructure, with development of Memorial Park being in the order of \$8,215,000 and the WJ Lang Memorial Pool in the order of \$27,335,000. To aid in affordability, a staged delivery is recommended. The completion (and possibly order) of stages and activities will be dependent on demand, Council resources and funding availability.

LINK TO CORPORATE/OPERATIONAL PLAN

EC1 Develop and implement initiatives to enhance community parks, gardens and recreational facilities, which may include: tree planting strategy, botanical gardens and perennial (drought tolerant) shrubs and flower planting programme.

OR2 Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance and open and transparent decision-making.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

The community were invited to provide feedback on the Draft Master Plan by completing a survey, visiting the shopfront display or attending key stakeholder meetings. 84% of the survey respondents love and like the Master Plan.

An online community survey was available for completion via Council's website from 14 November 2022 to 23 December 2022. A total of 325 responses were received, which provides a 95% confidence rating with a 5.5% margin of error.

Key stakeholder groups were invited to attend meetings to provide feedback on the draft Master Plan. Meetings were held with:

- Lessees of the WJ Lang Memorial Pool
- Kingaroy Swimming Club
- Go Getta Girls Running Club
- Kingaroy/ Memerambi RSL Sub Branch

- Council staff

Council had a shopfront display located adjacent to the Kingaroy Library. This was opened and staffed by members of the project team at six advertised times over a three-week period and was opened as required by Council staff during the engagement period.

Also, Council officers prepared a display at the WJ Lang Memorial Pool during the first week of the school holidays and held consultation sessions at the pool.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

No legal implications

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No legal implications

ASSET MANAGEMENT IMPLICATIONS

The capital improvements to Memorial Park and Pool will include both the renewal of assets and development of new assets. The design of park and pool improvements will take into consideration the material types, low maintenance costs and sustainable to operate long term. Ongoing maintenance of the park and pool assets will require a higher level of maintenance and will increase future maintenance budgets.

REPORT

The Kingaroy Memorial Park and Memorial WJ Lang Pool Master Plan provides a long term vision, identifying what the park and pool should look like and how it should function in the future. This Master Plan will guide future investment in infrastructure at the park and pool. The people of the South Burnett: residents, visitors, existing and potential users of the park and pool, are at the heart of the Master Plan. It aims to embody the community's collective vision to provide an inviting, activated and sustainable regional park and aquatic facility.

Community engagement process included:

- Information about the project, including links to the draft report and master plan designs posted on Council's "Have Your Say" page
- A community survey – facilitated online and with hard copy options
- Signage at Memorial Park and other key locations providing a link to the Have Your Say page and the community survey
- Meetings with key stakeholder groups. All stakeholder groups who were consulted during the first round of consultation were invited to attend a follow-up meeting
- Shopfront display located adjacent to the Kingaroy Library. This was opened and staffed by members of the project team at six advertised times over a three-week period and was opened as required by Council staff during the engagement period
- One staffed consultation display at the WJ Lang Memorial Pool during the first week of the school holidays.

All community feedback on the draft plan was captured in the Community Feedback Summary Report. Please see attached to the report.






The Master Plan provides a solid framework, or 'blue print' for future development of the park and pool over the next 5 years. It illustrates the multifaceted components that contribute to the overall look, feel and function of the area to help guide development in line with community need, therefore maximising use and long-term viability. Please see attached the Masterplan final report and staged plan for the WJ Lang Memorial Pool.

The Master Plan does not necessarily suggest that all elements should proceed, but rather provides a guide to ultimate direction for the park and pool. The timing of Master Plan

implementation will be dependent upon a number of factors, such as funding, demand and potential community and/ or commercial stakeholder partnerships.

The project represents a significant investment in infrastructure, with development of Memorial Park being in the order of \$8,215,000 and the WJ Lang Memorial Pool in the order of \$27,335,000. To aid in affordability, a staged delivery is recommended. The completion (and possibly order) of stages and activities will be dependent on demand, Council resources and funding availability.

ATTACHMENTS

1. **Draft Concept Master Plan** [↓](#) 
2. **Final Report** [↓](#) 
3. **Situational Analysis** [↓](#) 
4. **Staged Master Plan - WJ Lang Olympic Memorial Pool** [↓](#) 
5. **Kingaroy Feedback Summary Report** [↓](#) 

KINGAROY MEMORIAL PARK & WJ LANG MEMORIAL POOL




DRAFT CONCEPT MASTER PLAN [F]
PROJECT NO: 21036
DATE 09/02/2023





PO Box 1640, Buddina, Sunshine Coast, QLD 4575


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VISION


-  A place for everyone

-  An inviting and welcoming place for all residents and visitors to our region

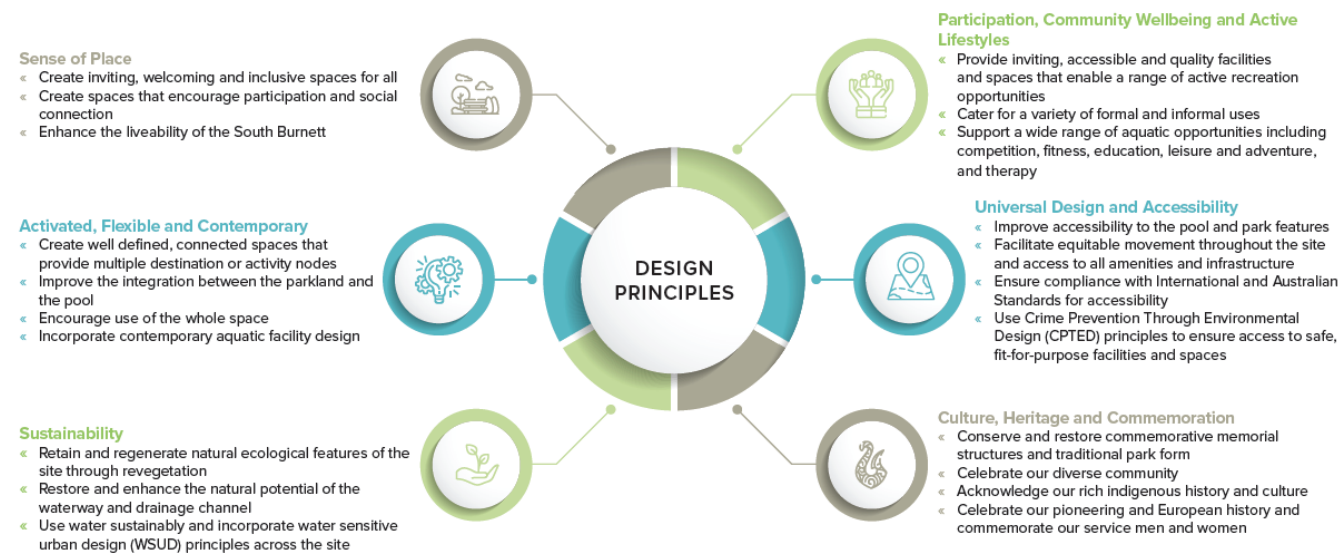
-  An activated place that offers a diverse and inclusive range of engaging aquatic and recreation opportunities

-  A vibrant gathering place for our community to come together for outdoor events

-  A commemorative place that celebrates our strong cultural and historical significance

-  A healthy place that fosters community wellbeing and liveability

DESIGN PRINCIPLES



DESIGN INTENT

WAR MEMORIAL

The war memorial will **remain a key feature** and focus of the site with sufficient space for commemorative gatherings. Existing pathways, vehicle and pedestrian access to the memorial area will be **retained and enhanced** and a new commemorative feature will honour those who have served.

RECREATION AND PLAY NODES

The existing play space will be **retained and enhanced** to provide play for very young children through to primary school-aged children. The space will be **universally accessible** and will feature sensory and accessible play features. **Nature play** opportunities and a yarning circle will create connections to nature and country. Existing equipment will be progressively replaced with contemporary play space equipment / facilities as it reaches end of life.

A new **youth play precinct** featuring a multipurpose court, youth play equipment and a parkour/ ninja warrior course will provide exciting and engaging play and socialising opportunities for young people 12 years and older.

A large kickabout space will be retained to provide a space for informal and spontaneous sporting or recreational activities.

ENTERTAINMENT

An enhanced space for outdoor events will feature a **permanent outdoor stage and power**. Opportunities for community art and historical information sharing will be incorporated throughout the entertainment space.

AQUATIC PRECINCT

A **redesigned, universally accessible aquatic precinct** will feature a new indoor warm water program pool, new entrance, kiosk and amenities and water play.

Outdoor seating external to the aquatic centre will enable park users to utilise the café, creating a nexus between the aquatic centre and Memorial Park.

The existing **50m pool is to be retained** in the short to medium term, with a longer term vision to redevelop the 50m pool, amenities and club facilities.

BOTANICAL PARK AND CONNECTION TO THE REGION

Formal garden beds are retained to complement the formal nature of the war memorial in the eastern area of the site.

An **Avenue of Trees** planted along the central spine of the park creates a "Heritage Walk" that acknowledges our strong Pioneering, European, and Indigenous history.

A **botanical area** at the western end of the site provides opportunities to feature a range of endemic botanical species to the South Burnett region.

The western end of the Heritage Walk features a **First Nations space**, as well as **sensory and bush tucker trails** that connect with an interpretive trail that weaves throughout the whole site.

Enhanced shade throughout the site and around the perimeter of the site provides increased user comfort and opportunities for botanic interpretation.

PICNIC NODES

A variety of picnic nodes throughout the site, with a **focus on perimeter locations** provide inviting spaces for social gatherings. Picnic nodes are accessible by pathway, feature accessible shelters and barbecues and have adjacent shade.

PARK ENTRIES

Formal park entries are provided on park corners.

NATURAL WATERWAY

A central waterway feature supports an **important drainage function** for the site whilst providing an **attractive recreation space** incorporating trail, picnic, nature play and nature appreciation opportunities. Crossings facilitate access across the waterway at logical points.

PATHWAYS

The historical layout of the path system is **retained and restored**.

A network of **connected pathways** is provided around the whole perimeter of the site and throughout the site to facilitate walking, running and cycling opportunities. Pathways incorporate **interpretive opportunities** and ensure **access to key park activations** such as the playgrounds, picnic nodes and the entertainment precinct.

INTERPRETIVE FACILITIES AND PUBLIC ART

A range of interpretive features are provided **throughout the park** acknowledging war history, pioneering history, Indigenous stories, native plant species and significant history and heritage of the region. **Indigenous and public art** is located throughout the site.

PARKING

On-street parking is **maximised** adjacent to the park, including accessible parking options at key locations.



KINGAROY MEMORIAL PARK

DRAFT CONCEPT MASTER PLAN

PO Box 1640, Buddina, Sunshine Coast, QLD 4575 T: 07 5493 4677 E: admin@greenedgedesign.com.au www.greenedgedesign.com.au



SCALE: AS SHOWN @A1
DRAWING: MP-01 [F]
PROJECT: 21036
DATE: 09.02.2023



OVERALL MASTER PLAN

AQUATIC PRECINCT

- ① 50 metre Outdoor Pool
- ② Indoor Warm Water Pool
- ③ Adventure Slides & Adjacent Water Play
- ④ Plant, Storage and Clubroom
- ⑤ Reception, Kiosk-Cafe, Office & Retail
- ⑥ Entry
- ⑦ Outdoor Dining (Pool Side)
- ⑧ Outdoor Dining (Park Side)
- ⑨ Community Rooms & Amenities

COMMEMORATIVE PRECINCT

- ⑩ Existing Rotunda, Statues & Flagpoles
- ⑪ Existing Mural Wall
- ⑫ New Memorial Walk - Plaques and Stories Inlaid in the Pavement
- ⑬ New Tree Avenue
- ⑭ Extended Path on Axis to William Street
- ⑮ Existing Amenities to be Replaced or Upgraded with Improved Path Access
- ⑯ New Shelter with Seating
- ⑰ Refurbish Existing Formal Park Entry
- ⑱ New Formal Park Entry Pillars

PLAY PRECINCT

- ⑲ Existing Play Equipment & Shade Retained and Enhanced
- ⑳ New Water Play Creek with Handpump
- ㉑ New All Abilities Play Equipment & Sensory Play
- ㉒ Children's Yarning Circle
- ㉓ Nature Play Area within Perched Creek Bed

YOUTH ACTIVITY PRECINCT

- ㉔ Bridge Connecting the Youth Area with the Children's Play Area
- ㉕ Youth Parkour Facilities & Bouldering
- ㉖ Multi-purpose Hardcourt
- ㉗ Chill-out Nodes
- ㉘ Ball Games Rebound Wall
- ㉙ Ninja Warrior Course

STORMWATER CHANNEL

- ⑳ Low Flow Invert Concrete Channel
- ㉑ Wider Gravel Channel with Planting
- ㉒ Existing Trees Retained in Islands
- ㉓ High Flow (Perched) Gravel Channels
- ㉔ Timber Bridge Suitable for Vehicles

INDIGENOUS PRECINCT

- ㉕ First Nations Gathering Place with Interpretive Sculpture & Ceremonial Space

BOTANICAL PRECINCT

- ㉖ Local Botanical Displays

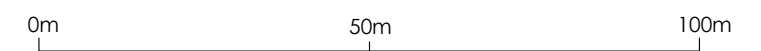
PARKLAND

- ㉗ Open Lawn / Kickabout
- ㉘ Picnic Nodes - BBQ, Seating & Shelter
- ㉙ New Universal Amenities Building
- ㉚ Permanent Covered Stage with Storage
- ㉛ Heritage Walk with New Avenue of Trees
- ㉜ Improved Parking on William Street
- ㉝ Angle Parking & Caravan / RV Parking



The Park will have improved lighting throughout; interpretive signage and features; refuse bins (enclosures) at high use areas with good operational access; seating at nodal locations and regular intervals on circuit routes; drinking fountains in key activity areas in the park; and a hierarchy of paths for recreational and passive circulation within the park. The final design and function of the Stormwater Channel is subject to detailed flood modelling.

SCALE
1:500 @ A1
1:1000 @ A3



KINGAROY MEMORIAL PARK

DRAFT MASTER PLAN

PO Box 1640, Buddina, Sunshine Coast, QLD 4575

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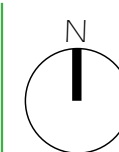
CLIENT:



LEAD CONSULTANT:



PARTNERS:



SCALE: AS SHOWN @A1
DRAWING: MP-02 [F]
PROJECT: 21036
DATE: 09.02.2023



GREENEDGE DESIGN
creative thinking | design edge

landscape architecture | master planning | playground design | sports planning

AQUATIC PRECINCT - DETAILED PLAN

AQUATIC PRECINCT

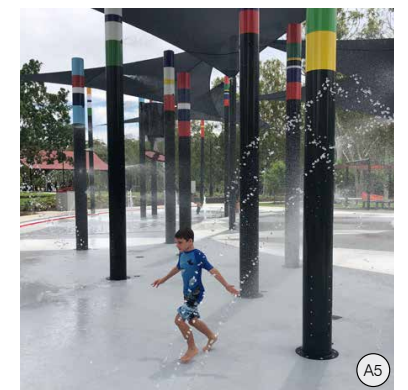
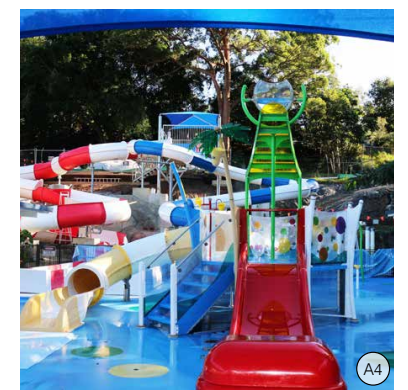
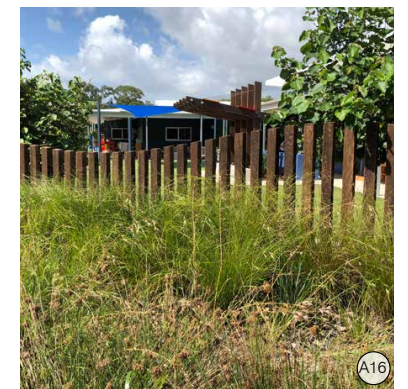
- (A1) New 50 metre Outdoor Pool - 8 Lane
Existing pool to be replaced with additional lanes in future stage
 - (A2) New Indoor Warm Water Programme (WWP) / Learn to Swim (LTS) Pool (21.3 x 14.2m)
 - (A3) Amenities for WWP / LTS / Water Play
 - (A4) Adventure Slides
 - (A5) Water Play Pool / Splash Pad
Includes wet lounge and other surrounding seating options with shade strip structures
 - (A6) Plant Room
 - (A7) Storage & Service Yard
 - (A8) Clubroom with Amenities
 - (A9) Foyer / Reception / Merchandise
 - (A10) Kiosk-Cafe / Kitchen
 - (A11) Office, First Aid & Staff Facilities
 - (A12) Entry
 - (A13) Outdoor Dining (Pool Side)
 - (A14) Outdoor Dining (Park Side)
 - (A15) Community Rooms, Amenities & Storage
Community use rooms including potential space for relocation of the Go Getta Girls
 - (A16) Informal Railing within Planting
Secure railing with planting either side to soften the northern interface with the park - seating platforms in the water play zone offer views to both the aquatic and park areas
 - (A17) Shaded Grandstand
 - (A18) Open Green Area
For event gathering, carnivals or school groups
 - (A19) Planted Street Frontage
 - (A20) Bus Drop Off and Parking
 - (A21) New PWD Parking
 - (A22) New Angle Parking on William Street
 - (A23) Existing Angle Parking, Pedestrian Crossing and Road Infrastructure
- COMMEMORATIVE PRECINCT**
- (C1) Existing Rotunda, Statues & Flagpoles
 - (C2) Existing Mural Wall
 - (C3) New Memorial Walk
Plaques and Stories Inlaid in the Pavement
- STORMWATER CHANNEL**
- (S1) Low Flow Invert Concrete Channel
 - (S2) Wider Gravel Channel with Planting
 - (S3) Existing Trees Retained Along Bank
 - (S4) Timber Bridge Suitable for Vehicles



The Park will have improved lighting throughout; interpretive signage and features; refuse bins (enclosures) at high use areas with good operational access; seating at nodal locations and regular intervals on circuit routes; drinking fountains in key activity areas in the park; and a hierarchy of paths for recreational and passive circulation within the park.

SCALE
1:250 @ A1
1:500 @ A3

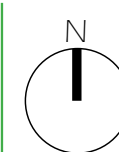
0m 25m 50m



KINGAROY MEMORIAL PARK
DRAFT MASTER PLAN

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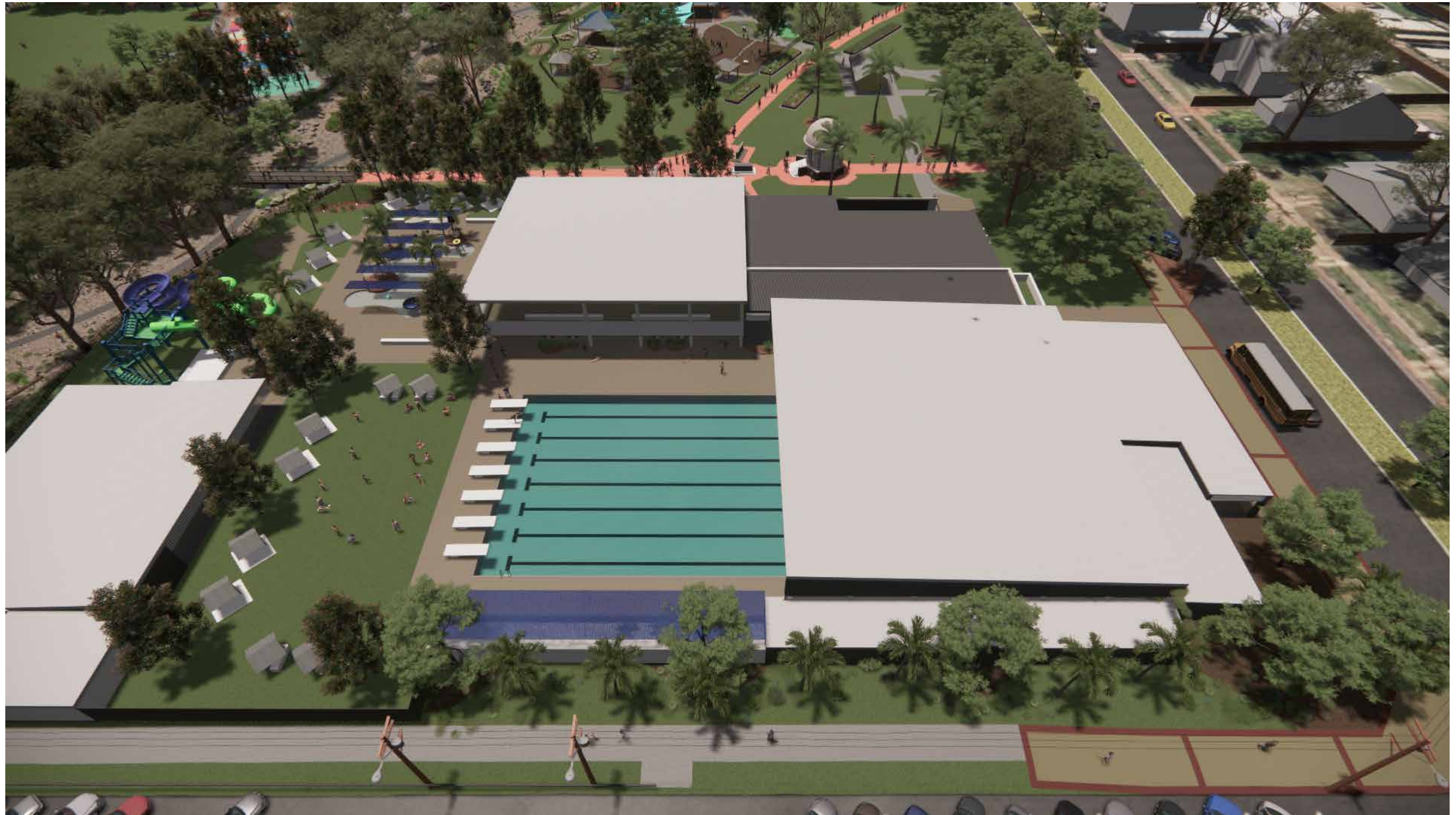


SCALE: AS SHOWN @A1
DRAWING: MP-03 [F]
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AQUATIC PRECINCT - ARTIST IMPRESSION



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LEAD CONSULTANT:
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PARTNERS:
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COMMEMORATIVE PRECINCT - DETAILED PLAN

COMMEMORATIVE PRECINCT

- C1 Existing Rotunda, Statues & Flagpoles
- C2 Existing Mural Wall
Retained until the structure is at end of life then a new mural can be applied to the aquatic building's northern wall (behind current mural structure)
- C3 New Memorial Walk
Plaques and stories inlaid in the pavement to honour those who have served in the armed forces
- C4 New Tree Avenue
- C5 Extended Path on Axis to William Street
Suitable for procession vehicles
- C6 Existing Amenities to be Replaced or Upgraded with Improved Path Access
- C7 New Picnic Seating under the Shade of the Existing Trees
New picnic benches on concrete pads with new bins and path connections to William Street
- C8 Refurbish Existing Formal Park Entry
- C9 Open Lawn Area for Larger Gatherings
- C10 Existing Palm Trees Around the Rotunda
- C11 Improved Formal Gardens
- C12 New Wider Path on Existing Alignment
- C13 New Angled PWD Parking
- C14 New Angled Parking
Increasing capacity adjoining park edge and improving safety for road users
- C15 Succession Tree Planting
Gradual removal of Camphor Laurel and replacement with native shade tree species
- C16 New Shade Structure with BBQ Facilities
- C17 Interpretation Signage & Features

AQUATIC PRECINCT

- A24 Aquatic Precinct
- A16 Informal Railing with Planting

PLAY PRECINCT

- P1 Existing Play Equipment & Shade
Retained and Enhanced - Refer Play Precinct Detail Plan

STORMWATER CHANNEL

- S1 Low Flow Invert Concrete Channel
- S2 Wider Gravel Channel with Planting
- S4 Timber Bridge Suitable for Vehicles
- S5 Existing Trees Retained in Islands
- S6 High Flow (Perched) Gravel Channels



The Park will have improved lighting throughout; interpretive signage and features; refuse bins (enclosures) at high use areas with good operational access; seating at nodal locations and regular intervals on circuit routes; drinking fountains in key activity areas in the park; and a hierarchy of paths for recreational and passive circulation within the park.

SCALE
1:250 @ A1
1:500 @ A3

0m 25m 50m

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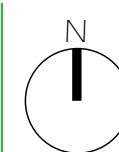
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COMMEMORATIVE PRECINCT - ARTIST IMPRESSION



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PLAY PRECINCT - DETAILED PLAN

PLAY PRECINCT

- P1 Existing 3-Level Play Tower with Multiple Slides
- P2 Existing Rockers under Shade Sail
- P3 Existing Toddler Swings under Shade Sail
- P4 Existing Junior Swings under Shade Sail
- P5 Existing Swings (No Shade)
- P6 Existing Upright Spinner
- P7 Existing Climbing Frame
- P8 Existing Freestanding Slide
- P9 Existing Basket Swing
- P10 Existing Small Platform with Helter Skelter Slide
- P11 Existing Doughnut Spinner
- P12 Existing Seesaw
- P13 Existing Shade Structure with Seating
- P14 New Water Play Creek with Hand Pump
Featuring hand pumping of water into a creek system with control gates directing flow.
- P15 New All Abilities Play Equipment & Sensory Play
Equipment to include: sculptural musical pieces; flat spinning disk, sensory path; and rubber access to equipment suitable for wheelchairs
- P16 Children's Yarning Circle
- P17 Nature Play Area within Perched Creek Bed
Area of gravel creek that encourages children to interact with the natural materials such as rocks, timber and gravel rock. Stepping stones define the route with the creek becoming flooded in a larger rain event. Fallen Tree Climb on edge of creek.
- P18 Existing Fence with New Access Gates
- P19 New Picnic Facilities with Shelter
Concrete surface under shelter with BBQ, Seating, Bins and Water Bubbler

YOUTH ACTIVITY PRECINCT

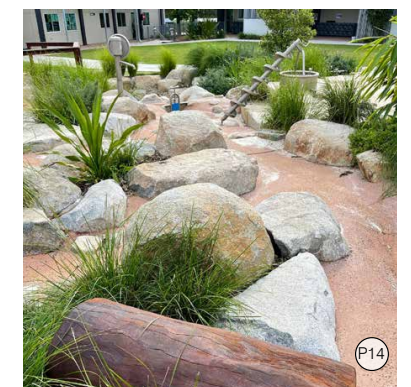
- Y1 Bridge Connecting the Youth Area with the Children's Play Area
- Y2 Youth Parkour Facilities

STORMWATER CHANNEL

- S1 Low Flow Invert Concrete Channel
- S2 Wider Gravel Channel with Planting
- S5 Existing Trees Retained in Islands
- S6 High Flow (Perched) Gravel Channels

COMMEMORATIVE PRECINCT

- C6 Existing Amenities to be Replaced or Upgraded with Improved Path Access
- C9 Open Lawn Area for Larger Gatherings
- C11 Improved Formal Gardens
- C12 New Wider Path on Existing Alignment
- C15 Succession Tree Planting
Gradual removal of Camphor Laurel and replacement with native species



The Park will have improved lighting throughout; interpretive signage and features; refuse bins (enclosures) at high use areas with good operational access; seating at nodal locations and regular intervals on circuit routes; drinking fountains in key activity areas in the park; and a hierarchy of paths for recreational and passive circulation within the park. Existing play equipment will be progressively replaced as it reaches end of life according to contemporary play space trends.

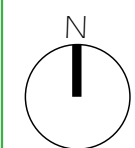


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PLAY PRECINCT - ARTIST IMPRESSION



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