



SOUTH BURNETT
REGIONAL COUNCIL

AGENDA

Late Reports

Budget Committee Meeting **Friday, 21 April 2023**

Date: Friday, 21 April 2023

Time: 8.30am

Location: Warren Truss Chamber
45 Glendon Street
Kingaroy

Mark Pitt PSM
Chief Executive Officer

Order Of Business

5	Business.....	3
5.14	High Pressure Cleaning of the CBD Footpaths and Gutters	3
5.15	Additional Shade for Coronation Park Wondai	5

5 BUSINESS

5.14 HIGH PRESSURE CLEANING OF THE CBD FOOTPATHS AND GUTTERS

File Number: 21-04-2023
Author: Coordinator Executive Services
Authoriser: General Manager Infrastructure

PRECIS

High Pressure Cleaning of the CBD Footpaths and Gutters

SUMMARY

Motion from the Infrastructure, Environment and Compliance Standing Committee Meeting on Wednesday 5 April 2023

12.2.5 HIGH PRESSURE CLEANING OF THE CBD FOOTPATHS AND GUTTERS

COMMITTEE RECOMMENDATION

Moved: Cr Kathy Duff
Seconded: Cr Brett Otto

That the Committee recommends to Council:

That Council call for tenders to do a high pressure clean in our designated towns of the CBD footpaths and gutters including cleaning of bins on a monthly basis commencing September 2023 and that the Village of Proston be done on an annual basis.

MOTION

COMMITTEE RESOLUTION 2023/153

Moved: Cr Kathy Duff
Seconded: Cr Danita Potter

That Item 12.2.5 lay on the table until the Budget Committee Meeting on 19 April.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

Procedural Motion:

That Item 12.2.5 be lifted from the table

MOTION

Moved: Cr Kathy Duff
Seconded: Cr Brett Otto

That the Committee recommends to Council:

That Council call for tenders to do a high pressure clean in our designated towns of the CBD footpaths and gutters including cleaning of bins on a monthly basis commencing September 2023 and that the Village of Proston be done on an annual basis.

Foreshadowed Motion:

That the Committee recommends to Council:

That CBD maintenance is considered as part of Infrastructure and Parks & Gardens budget and service level discussions at the Budget Committee Meetings of 19 April and 21 April 2023.

BACKGROUND

The matter was left to lay on the table to be discussed at Budget Committee Meetings with options presented. Foreshadowed motion is recommended by Officers to reflect Council discussions.

ATTACHMENTS

Nil

5.15 ADDITIONAL SHADE FOR CORONATION PARK WONDAI**File Number:** 19/04/2023**Author:** Manager Facilities and Parks**Authoriser:** General Manager Infrastructure**PRECIS**

Additional shade for Coronation Park, Wondai.

SUMMARY

In response to the below Resolution the following report is provided for Council's consideration.

Additional trees to be considered for providing additional long-term shade in Coronation Park, Wondai

Committee Resolution 2022/339

Moved: Cr Brett Otto

Seconded: Cr Kathy Duff

That a report be brought to the Budget Committee Meeting in relation to the 22/23 capital budget giving consideration to estimated costing and project completion issues associated with the installation of appropriate shade structures at Coronation Park Wondai and the sealing of the road connecting Haly Street and MacKenzie Street, Wondai being approximately 400 metres in length.

In Favour: Crs Brett Otto, Gavin Jones, Danita Potter, Kirstie Schumacher, Scott Henschen and Kathy Duff

Against: Nil

Carried 6/0

This report was presented to the Budget Committee Meeting on Wednesday 19 April with the following resolution:

7.2 ADDITIONAL SHADE FOR CORONATION PARK WONDAI

COMMITTEE RECOMMENDATION

Moved: Cr Kathy Duff

Seconded: Cr Scott Henschen

That the Committee recommends to Council that:

Additional operational funds of \$28,000 be allocated to the Parks budget for 2023/24 to plant eight trees in Coronation Park, Wondai to help improve shade and beautification of the park.

Cr Gavin Jones foreshadowed the following motion:

That the Committee recommends to Council that:

That a concept plan be developed alongside Community Consultation for Coronation Park, Wondai.

7.2.1 MOTION - ADDITIONAL SHADE FOR CORONATION PARK WONDAI

COMMITTEE RESOLUTION 2023/1

Moved: Cr Danita Potter

Seconded: Cr Kirstie Schumacher

That item 7.2 be laid on the table until the Budget Committee Meeting on Friday 21 April 2023.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Crs Brett Otto and Kathy Duff

CARRIED 5/2

OFFICER'S RECOMMENDATION**Procedural Resolution:**

That Item 7.2 – Additional Shade for Coronation Park Wondai be lifted from the table.

MOTION:

That the Committee recommends to Council that:

Additional operational funds of \$28,000 be allocated to the Parks budget for 2023/24 to plant eight trees in Coronation Park, Wondai to help improve shade and beautification of the park.

Cr Gavin Jones foreshadowed the following motion:

That the Committee recommends to Council that:

That a concept plan be developed alongside Community Consultation for Coronation Park, Wondai

FINANCIAL AND RESOURCE IMPLICATIONS

Estimated cost for well-established trees 5 to 8 meters could be up to \$3,000 per tree. Project cost estimate is \$28,000 for 2023/24 budget considerations. These costs also include watering of trees for 4 months after they have been planted.

LINK TO CORPORATE/OPERATIONAL PLAN

EC1 Develop and implement initiatives to enhance community parks, gardens and recreational facilities, which may include tree planting strategy, botanical gardens and perennial (drought tolerant) shrubs and flower planting programme.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

No communication or consultation has occurred by Council Officers. Recommend community consultation with major park users, market organisers, Christmas carnival organisers and the wider community on the tree location.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

No direct Legal Implications

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No direct Policy/Local Law Delegation Implications

ASSET MANAGEMENT IMPLICATIONS

No direct Asset Management Implications

REPORT

Coronation Park Wondai has 4 existing picnic shelters, 1 covered stage area, and one bus shelter within the park. The existing structures all have covers that provide shade over the existing picnic tables and bench seats.



However, the concrete play area and surrounding open space has limited shade. Additional trees would beautify the park and provide long term shade for the park users.

Planting of mature trees that are 5 to 8m in height would fast track the establishment of trees to create long term shade within the park.

ATTACHMENTS

1. **Map: Coronation Park Wondai** [↓](#) 



 <p>SOUTH BURNETT REGIONAL COUNCIL</p>	<p>South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.</p>		14/04/2023	
			1:800	