



AGENDA

Ordinary Council Meeting Wednesday, 24 May 2023

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 24 May 2023

Time: 9:00am

**Location: Warren Truss Chamber
45 Glendon Street
Kingaroy**

**Mark Pitt PSM
Chief Executive Officer**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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- 1 OPENING**
- 2 LEAVE OF ABSENCE / APOLOGIES**
- 3 PRAYERS**
- 4 RECOGNITION OF TRADITIONAL OWNERS**
- 5 DECLARATION OF INTEREST**
- 6 DEPUTATIONS/PETITIONS**

Nil

7 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 MINUTES OF THE COUNCIL MEETING HELD ON 26 APRIL 2023

File Number: 24-05-2023

Author: Coordinator Executive Services

Authoriser: Chief Executive Officer

OFFICER'S RECOMMENDATION

That the Minutes of the Council Meeting held on 26 April 2023 be received and the recommendations therein be adopted.

ATTACHMENTS

- 1. Minutes of the Council Meeting held on 26 April 2023**



MINUTES

**Ordinary Council Meeting
Wednesday, 26 April 2023**

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4	Acknowledgement of Traditional Owners	5
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	Nil.	
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**MINUTES OF SOUTH BURNETT REGIONAL COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE WARREN TRUSS CHAMBER, 45 GLENDON STREET, KINGAROY
ON WEDNESDAY, 26 APRIL 2023 AT 9:00AM**

PRESENT:**Councillors:**

Cr Brett Otto (Mayor), Cr Gavin Jones (Deputy Mayor), Cr Jane Erkens, Cr Danita Potter, Cr Kirstie Schumacher, Cr Kathy Duff, Cr Scott Henschen

Council Officers:

Aaron Meehan (Acting Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Peter O'May (General Manager Liveability), Kerri Anderson (Manager Finance & Sustainability), Rebecca Humphrey (Manager People & Culture), Darryl Brooks (Manager Environment & Planning), David Hursthouse (Coordinator Development Services), Justin Crick (Contract Engineer), Kimberley Donohue (Executive Assistant).

1 OPENING

The Mayor declared the meeting open and welcomed all attendees.

2 LEAVE OF ABSENCE / APOLOGIES

Mark Pitt (Chief Executive Officer).

3 PRAYERS

A representative of Seventh Day Adventist, Leathan Fitzpatrick offered prayers for Council and for the conduct of the Council meeting.

Attendance:

At 9:06am, Manager Finance & Sustainability entered the meeting via teams.

At 9:08am, General Manager Liveability Peter O'May left the meeting.

At 9:09am, General Manager Liveability Peter O'May returned to the meeting.

4 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

Cr Duff acknowledged the traditional custodians of the land on which the meeting took place.

5 DECLARATION OF INTEREST

I, Cr Kirstie Schumacher inform this meeting that I have a declarable conflict of interest in relation to Item 11.2 - Bunya Mountains Electric Vehicle Charging Station.

The nature of my interest is as follows:

This declarable conflict of interest arises due to my husband and I owning a property at the Bunya Mountains.

I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

6 DEPUTATIONS/PETITIONS

Nil.

7 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**7.1 MINUTES OF THE COUNCIL MEETING HELD ON 29 MARCH 2023**

RESOLUTION 2023/492

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the Minutes of the Council Meeting held on 29 March 2023 be received and the recommendations therein be adopted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**8 NOTICES OF MOTION**

Nil

9 BUSINESS OUTSTANDING**9.1 BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING**

RESOLUTION 2023/493

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That the Business Outstanding table for the Ordinary Council Meeting be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10 PORTFOLIO - CORPORATE GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATION & MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION AND ADVOCACY, 2032 OLYMPICS & PARALYMPICS

10.1 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL ACCEPTABLE REQUEST GUIDELINES POLICY - STATUTORY004

RESOLUTION 2023/494

Moved: Cr Danita Potter
 Seconded: Cr Scott Henschen

That the South Burnett Regional Council Acceptable Request Guidelines Policy – Statutory004 be adopted as amended.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.2 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL DEFENCE SERVICE POLICY - STATUTORY013

RESOLUTION 2023/495

Moved: Cr Danita Potter
 Seconded: Cr Jane Erkens

That the South Burnett Regional Council Defence Service Policy – Statutory013 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.3 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL WORKPLACE HEALTH AND SAFETY POLICY - STATUTORY015

RESOLUTION 2023/496

Moved: Cr Scott Henschen
 Seconded: Cr Jane Erkens

That the South Burnett Regional Council Workplace Health and Safety Policy – Statutory015 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.4 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL CODE OF COMPETITIVE NEUTRALITY COMPLAINTS POLICY – STATUTORY006

RESOLUTION 2023/497

Moved: Cr Danita Potter
Seconded: Cr Jane Erkens

That the South Burnett Regional Council Code of Competitive Neutrality Complaints Policy – Statutory006 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.5 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL UNREASONABLE CUSTOMER CONDUCT POLICY - STRATEGIC033

RESOLUTION 2023/498

Moved: Cr Jane Erkens
Seconded: Cr Scott Henschen

That the South Burnett Regional Council Unreasonable Customer Conduct Policy – Strategic033 be adopted as presented.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Crs Brett Otto and Kathy Duff

CARRIED 5/2

10.6 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL REVENUE POLICY 2023/2024 - STATUTORY005

RESOLUTION 2023/499

Moved: Cr Danita Potter
Seconded: Cr Jane Erkens

That the South Burnett Regional Council Revenue Policy 2023/2024 – Statutory005 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.7 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL INVESTMENT POLICY 2023/2024 - STATUTORY009

RESOLUTION 2023/500

Moved: Cr Scott Henschen

Seconded: Cr Kathy Duff

That the South Burnett Regional Council Investment Policy 2023/2024 – Statutory009 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**Attendance:**

At 9:15am, Executive Assistant Finance Wendy Kruger entered the meeting.

At 9:15am, Executive Assistant Finance Wendy Kruger left the meeting.

10.8 ANNUAL OPERATIONAL PLAN 2022/2023 IMPLEMENTATION PROGRESS REPORT FOR THE PERIOD ENDING 31 MARCH 2023

RESOLUTION 2023/501

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the South Burnett Regional Council Annual Operational Plan 2022/2023 ('Plan') Implementation Progress Report for the period 1 July 2022 to 31 March 2023 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.9 CONFIRMING COUNCILS ATTENDANCE AT LOCAL GOVERNMENT ASSOCIATION QUEENSLAND (LGAQ) ANNUAL CONFERENCE 2023, LGAQ BUSH COUNCILS CONVENTION 2023 AND LGAQ QUEENSLAND DISASTER MANAGEMENT CONFERENCE 2023

RESOLUTION 2023/502

Moved: Cr Danita Potter

Seconded: Cr Jane Erkens

1. That Cr Potter attend the LGAQ Queensland Disaster Management Conference 2023.
2. That Crs Potter, Erkens, Henschen, Jones and Otto attend the LGAQ biennial Bush Councils Convention 2023.
3. That Mayor Otto and Cr Jones attend the Annual LGAQ Annual Conference 2023 as delegates and Cr Erkens as the reserve and the following as observers Cr Schumacher, Cr Henschen and Cr Potter.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Crs Brett Otto and Kathy Duff

CARRIED 5/2

10.10 2023 NATIONAL GENERAL ASSEMBLY ADVOCACY

RESOLUTION 2023/503

Moved: Cr Danita Potter

Seconded: Cr Kirstie Schumacher

That as part of the attendance to the Australian Local Government Association National Assembly in June 2023 that briefing meetings to advocate for water reliability including the 25-year Economic Roadmap and investment in communications infrastructure through the Better Connectivity Plan for Regional and Rural Australia be requested with:

- The Hon Tanya Plibersek MP, Minister for the Environment and Water
- Senator The Hon. Murray Watt, Minister for Agriculture, Fisheries and Forestry & Minister for Emergency Management
- The Hon. David Littleproud, Leader of the Nationals & Shadow Minister for Agriculture
- Senator The Hon. Perin Davey, Shadow Minister for Agriculture
- The Hon. Michelle Rowland, Minister for Communications
- The Hon. Kristy McBain MP, Minister for Regional Development, Local Government and Territories
- Federal Member for Flynn, Colin Boyce MP
- Llew O'Brien MP, Federal Member for Wide Bay

Advocacy for mental health and wellbeing of South Burnett residents:

- The Hon Mark Butler MP
- The Hon Emma McBride MP

Advocacy for housing needs and outcomes for the South Burnett:

- The Hon Julie Collins MP, Minister for Housing, Homelessness and Small Business

Advocacy for the Country University Centre in the South Burnett:

- Senator the Hon Anthony Chisholm, Assistant Minister for Education and Regional Development

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.11 WBBROC REACTIVATION

RESOLUTION 2023/504

Moved: Cr Kirstie Schumacher

Seconded: Cr Danita Potter

That South Burnett Regional Council delegates to the Chief Executive Officer authority to engage with WBBROC as to proactive engagement and dialogue in reframing and reactivation the WBBROC as a matter of strategic priority.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.12 PERFORMANCE REVIEW CHIEF EXECUTIVE OFFICER - 2023

RESOLUTION 2023/505

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That South Burnett Regional Council:

1. Authorise the Mayor and Deputy Mayor to progress the review with Windsor Group as per the original proposal attached to this report.
2. That Council engage an independent facilitator with the full Council and CEO to establish KPI's for 23/24 financial year to be adopted at the June Ordinary Meeting.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

10.13 MONTHLY FINANCIAL INFORMATION

RESOLUTION 2023/506

Moved: Cr Kathy Duff
Seconded: Cr Danita Potter

That the monthly Financial Report including Capital Works and Works for Queensland (W4Q4) as at 31st March 2023 be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

11 PORTFOLIO - INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE), WATER & WASTEWATER, PLANT & FLEET**11.1 REQUEST FOR NAMING SMALL SECTION OF HART STREET BLACKBUTT TO THE ROY EMERSON WAY**

RESOLUTION 2023/507

Moved: Cr Gavin Jones
Seconded: Cr Kathy Duff

That Council overlay a small section of Hart Street to “The Roy Emerson Way” and advise the Blackbutt and District community of the proposal.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

Attendance:

At 9:53am, Cr Kirstie Schumacher left the meeting due to having earlier declared a COI.

11.2 BUNYA MOUNTAINS ELECTRIC VEHICLE CHARGING STATION

RESOLUTION 2023/508

Moved: Cr Gavin Jones
Seconded: Cr Scott Henschen

That Officers continue to work with the Bunya Mountains Community Association Inc. to assist with siting a future proposed Electric Vehicle (EV) Charging Station.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

Attendance:

At 9:55 am, Cr Kirstie Schumacher returned to the meeting.

11.3 ROUND 2 SCHOOL TRANSPORT INFRASTRUCTURE PROGRAM

RESOLUTION 2023/509

Moved: Cr Gavin Jones

Seconded: Cr Kathy Duff

That South Burnett Regional Council nominate the following projects for the Round 2 School Transport Infrastructure Program:

1. St Patrick's Catholic College Carparking and Footpath Upgrade, Nanango
2. Nanango State High School Footpath, Nanango
3. Tanduringie State School Carparking and Bus Setdown Upgrade, Tanduringie
4. Murgon State School Footpath, Murgon

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

11.4 KTP PEDESTRIAN VISIBILITY AND PWD SHOP ACCESS

RESOLUTION 2023/510

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That South Burnett Regional Council writes to South Burnett Business groups articulating the strategic priority in our Corporate Plan relating to making our towns communities of choice for people living with disability and encouraging them to engage with their members and CBD businesses as to opportunities for improving PWD access.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

11.5 BIRCH ROAD STORMWATER

RESOLUTION 2023/511

Moved: Cr Jane Erkens

Seconded: Cr Danita Potter

That South Burnett Regional Council:

1. Note the report and correspondence; and
2. The Works Manager review and resolve the complaint.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**11.6 DRAYTON STREET NANANGO - FOOTPATH**

RESOLUTION 2023/512

Moved: Cr Jane Erkens

Seconded: Cr Kathy Duff

That the footpath on Drayton Street to Henry Street to the primary school in Nanango is upgraded as soon as funding is available.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

MOTION

RESOLUTION 2023/513

Moved: Cr Kirstie Schumacher
Seconded: Cr Jane Erkens

11.7 MCU21/0001 (79 & 81 Haly Street Wondai)

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with *Section 254J of the Local Government Regulation 2012*:

This matter is considered to be confidential under Section 254J - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

MOTION

RESOLUTION 2023/514

Moved: Cr Brett Otto
Seconded: Cr Kirstie Schumacher

That Council moves out of Closed Council into Open Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

11.7 MCU21/0001 (79 & 81 HALY STREET WONDAI)

RESOLUTION 2023/515

Moved: Cr Danita Potter

Seconded: Cr Jane Erkens

That Council delegate authority to the Chief Executive Officer to mediate and resolve Planning & Environment Court Appeal 2922/22 VB 1884 Pty Ltd v South Burnett Regional Council in relation to MCU21/0001 (79 & 81 Haly Street, Wondai - Service Station and ancillary food and drink outlet and shop) on behalf of Council

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**12 PORTFOLIO - COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES****12.1 FACADE IMPROVEMENT PROGRAM - QUICK ROUND**

RESOLUTION 2023/516

Moved: Cr Kathy Duff

Seconded: Cr Kirstie Schumacher

That in accordance with the approved grant budget and grant guidelines that:

Remaining funds of \$95,000 be allocated for the delivery of the South Burnett Region Façade Improvement Quick Round, open to all businesses in all towns in the South Burnett holding street frontage, are open to the public, and have signage visible from the street.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

12.2 LEASE - BURNETT ECONOMIC DEVELOPMENT ORGANISATION (BIEDO)

RESOLUTION 2023/517

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That:

1. South Burnett Regional Council resolves that the exception in *Local Government Regulation 2012 section 236 (1)(b)(ii)* applies to Council for the disposal by way of grant of a Lease to the valuable non-current asset which is the land comprising part of Lot 2 on CP M55124, to the Burnett Inland Economic Development Organisation (BIEDO), community organisations, other than by way of tender or auction, for a the remaining term of the current lease between Council, Burnett Inland Economic Development Organisation (BIEDO).
2. South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the Lease between Council, Burnett Inland Economic Development Organisation (BIEDO) on terms and conditions the Chief Executive Officer reasonably considers are satisfactory to Council.
3. South Burnett Regional Council resolves that the exception in *Local Government Regulation 2012 section 236 (1)(b)(ii)* applies to Council for the disposal of unused shelving stored at the Old Council Office, 80 Gore Street, Murgon by way of gifting to the Burnett Inland Economic Development Organisation (BIEDO).

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

12.3 IN-KIND SUPPORT - BACONFEST 2023

RESOLUTION 2023/518

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That South Burnett Regional Council approve the requested in-kind assistance to the 2023 BaconFest subject to available resources including assistance with the TMP to be prepared after Community Engagement with the surrounding and affected businesses.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

12.3.1 MEDIA RELEASE - BACONFEST

RESOLVED 2023/519

That a media release be prepared and forwarded advising the Community of the closures in regards to the BaconFest set up, pack up and duration of the event.

12.4 SUPPORT - APPLYING FOR SUITABLE FUNDING OPTIONS

RESOLUTION 2023/520

Moved: Cr Scott Henschen

Seconded: Cr Danita Potter

That Council offer grant writing support to the Boondooma Museum & Heritage Association Inc to apply for funding to assist them in the purchase of suitable equipment to mow their grounds.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

ADJOURN MORNING TEA

RESOLUTION 2023/521

Moved: Cr Scott Henschen

Seconded: Cr Gavin Jones

That the meeting adjourn for morning tea.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

RESUME MEETING

RESOLUTION 2023/522

Moved: Cr Brett Otto

Seconded: Cr Scott Henschen

That the meeting resume at 11:01am.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**13 PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, AGRICULTURAL INNOVATION, COMPLIANCE AND ENVIRONMENTAL HEALTH**

Nil

14 PORTFOLIO - DISASTER MANAGEMENT, WASTE AND RECYCLING MANAGEMENT

Nil

15 PORTFOLIO - RURAL RESILIENCE & DISASTER RECOVERY, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT, FIRST NATIONS AFFAIRS**15.1 TINGOORA SPORTSGROUND - TOILET UPGRADES**

RESOLUTION 2023/523

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That;

1. Electricity upgrades to the distribution board and 2 weatherproof lights be installed at the Tingoora Sportsground toilets under Council's operational budget; and
2. Council partners with Tingoora Cricket Club to seek sponsorship opportunities and external funding to develop water access and infrastructure on the site and for the supply of water to the facility in the short term and to investigate funding a permanent supply of water to the facility long term.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

15.2 REGIONAL INSPECTION PROGRAM - PUBLIC AMENITIES

RESOLUTION 2023/524

Moved: Cr Kathy Duff
 Seconded: Cr Gavin Jones

That the six facilities rated 7 or higher are included in future capital works programs for replacement or refurbishment as outlined in the schedule below.

Condition rating	Site	Proposed funding source	Estimated cost
9	Blackbutt – Cemetery	Capital Works program	\$125,000.00 (1D-Single cubicle suitable for People with Disabilities)
7	Kingaroy Lions Park	W4Q 2023/24	\$240,000.00 (2D4C – See attached plan)
7	Murgon – Krebs Street Caravan Park	Capital Works Program	\$450,000.00
7	Nanango – Butter Factory Park	Capital Works Program	\$250,000.00 (2D4C)
7	Wooroolin – Dalton Park	Capital Works Program	\$400,000.00
7	Murgon – Cemetery	Capital Works Program	\$75,000.00

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

15.3 INSTALLATION OF SIGNAGE AT COOMBA FALLS MAIDENWELL

RESOLUTION 2023/525

Moved: Cr Danita Potter
 Seconded: Cr Jane Erkens

That Council install signage to Coomba Falls to ensure members of the public are alerted to the dangers of swimming in rivers, creeks and waterholes.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

15.4 NEW COMPRESSOR FOR ENGINES AT SOUTH BURNETT ENERGY CENTRE NANANGO

RESOLUTION 2023/526

Moved: Cr Scott Henschen

Seconded: Cr Jane Erkens

That:

- (i) The compressor for running the historical engines in the South Burnett Energy Centre, Nanango is replaced in the 22/23 financial year
- (ii) The replacement of compressor is funded from the Building Capital – Condition Assessment Restricted Cash.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**16 PORTFOLIO - TOURISM & VISITOR INFORMATION CENTRES, SPORT & RECREATION AND COMMERCIAL ENTERPRISES****16.1 LOCAL LED ECONOMIC RECOVERY PROGRAM**

RESOLUTION 2023/527

Moved: Cr Kathy Duff

Seconded: Cr Jane Erkens

That Council apply for funding for a maximum of \$250,000 for Locally Led Economic Recovery Program.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

16.2 REQUEST TO APPOINT PROXY MEMBERS TO THE ARTS, CULTURE AND HERITAGE ADVISORY COMMITTEE

RESOLUTION 2023/528

Moved: Cr Danita Potter
Seconded: Cr Jane Erkens

That Council appoint the following individuals as proxy members of the Arts, Culture and Heritage Advisory Committee in accordance with the Arts, Culture and Heritage Terms of Reference:

1. South Burnett Community Orchestra – Susan Mollenhauer
2. South Burnett Arts Inc. – Dafyd Martindale
3. Wondai Art Gallery – Maureen Addenbrooke
4. South Burnett Musical Comedy Society – Andrew Schloss
5. Blackbutt Art Gallery Inc. – Trish Jacobson

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

Attendance:

At 11:08am, Manager Environment & Planning Darryl Brooks entered the meeting.

At 11:08am, Coordinator Development Services David Hursthouse entered the meeting.

At 11:08am, Engineering Contractor Justin Crick entered the meeting.

At 11:33am, Manager People & Culture Rebecca Humphrey entered the meeting via teams.

At 11:40am, Manager Finance & Sustainability Kerri Anderson left the meeting via teams.

17 PORTFOLIO - REGIONAL DEVELOPMENT, DEVELOPMENT SERVICES, COMMUNITY & SOCIAL HOUSING**17.1 MATERIAL CHANGE OF USE FOR AN EXTENSION TO EXISTING FEEDLOT (ABOVE 150SCU AND LESS THAN 1,000SCU) AT 97 SCHLOSS ROAD, CUSHNIE (AND DESCRIBED AS LOT 54 ON BO56). APPLICANT: D KALUDER C/- WALL PLANNING & ENVIRONMENTAL CONSULTING**

RESOLUTION 2023/529

Moved: Cr Danita Potter
Seconded: Cr Scott Henschen

The application for a Material Change of Use Development Permit for an extension to the existing feedlot at 97 Schloss Road, Cushnie, be approved subject to conditions and recommendations contained herein.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Crs Brett Otto and Kathy Duff

CARRIED 5/2

Attendance:

At 11:40am, Manager Environment & Planning Darryl Brooks left the meeting.

At 11:40am, Coordinator Development Services David Hursthouse left the meeting.

At 11:40am, Engineering Contractor Justin Crick left the meeting.

At 11:40am, Manager Finance & Sustainability Kerri Anderson entered the meeting.

18 QUESTIONS ON NOTICE**18.1 QUESTION ON NOTICE - PROSTON LOOKOUT**

RESOLUTION 2023/530

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That the response to the question regarding Has any work on the PMaps and vegetation maps been started for this site and has any earthworks be done? raised by Councillor Henschen be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

18.2 STAFF MATRIX & BENCHMARKING

RESOLUTION 2023/531

Moved: Cr Kirstie Schumacher

Seconded: Cr Gavin Jones

That the response to the question regarding Staff Matrix & Benchmarking raised by Councillor Kirstie Schumacher be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

19 INFORMATION SECTION

Nil

Attendance:

At 11:54am, Manager People & Culture Rebecca Humphrey left the meeting via teams.

20 CONFIDENTIAL SECTION

RESOLUTION 2023/532

Moved: Cr Danita Potter
Seconded: Cr Gavin Jones

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

20.1 Sale of Land for Overdue Rates and Charges Report April 2023

This matter is considered to be confidential under Section 254J - i of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State..

20.2 Consideration for remission on rates - Assessment 10224-00000-000 &

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

20.3 Consideration for remission on rates - Assessment 12624-78000-000

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

Attendance:

At 12:08pm, Cr Jane Erkens left the meeting.
At 12:09pm, Cr Jane Erkens returned to the meeting.
At 12:38pm, Cr Kirstie Schumacher left the meeting.
At 12:42pm, Cr Danita Potter left the meeting.
At 12:42pm, Cr Kirstie Schumacher returned to the meeting.
At 12:44pm, Cr Danita Potter returned to the meeting.
At 12:45pm, Cr Gavin Jones left the meeting.
At 12:47pm, Cr Gavin Jones returned to the meeting.

RESOLUTION 2023/533

Moved: Cr Brett Otto
Seconded: Cr Gavin Jones

That Council moves out of Closed Council into Open Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

20.1 SALE OF LAND FOR OVERDUE RATES AND CHARGES REPORT APRIL 2023

RESOLUTION 2023/534

Moved: Cr Gavin Jones

Seconded: Cr Jane Erkens

1. That pursuant to section 140 (2) of the *Local Government Regulation 2012*, the South Burnett Regional Council resolves to sell the land described below in schedule 1 for overdue rates and charges; and
2. That Council delegate to the Chief Executive Officer its power to take all further steps under Chapter 4, part 12, Division 3 of the *Local Government Regulation 2012* to effect sale of the land (including, for the avoidance of doubt, the power to end sale procedures)

SCHEDULE 1

1	Lot 1 RP 179281, Title Reference 17145173
2	Lot 158 SP 219379, Title Reference 50750280
3	Lot 1 SP 186424, Title Reference 50662059
4	Lot 24 RP 197748, Title Reference 16622149
5	Lot 296 RP 67272, Title Reference 50283387
6	Lot 107 RP 196028, Title Reference 16618036
7	Lot 69 RP 36983, Title Reference 50747565
8	Lot 162 SP 245775, Title Reference 50851886
9	Lots 56-57 RP 36983, Title Reference 50747600, 50747601
10	Lot 1 FY 2967, Title Reference 17420195
11	Lot 1 RP 140059, Title Reference 15528233
12	Lots 2-3 RP 157173, Title Reference 15699012, 15699013
13	Lot 450 FY 1577, Title Reference 14007056
14	Lot 58 RP 32387, Title Reference 15964116
15	Lot 1 SP 215327, Title Reference 50718396
16	Lot 5 RP 160798, Title Reference 15728053

17	Lot 46 RP 173357, Title Reference 16122083
18	Lot 226 RP 173353, Title Reference 16121031
19	Lot 22 GTP 1156, Title Reference 16577142
20	Lot 65 RP 177433, Title Reference 16123114
21	Lot 3 MPH 32766, Title Reference 18124020
22	Lot 53 RP 202995, Title Reference 18184234
23	Lot 18 RP 171590, Title Reference 16006120
24	Lot 43 RP 179873, Title Reference 16277100
25	Lot 29 RP 190416, Title Reference 16548188
26	Lot 12 SP 163094, Title Reference 50474613
27	Lot 1 RP 113178, Title Reference 14384232
28	Lot 206 M 5511, Title Reference 17421247
29	Lot 15 RP 108936, Title Reference 13870089
30	Lot 1 RP 101384, Title Reference 16080205
31	Lot 198 FY 832, Title Reference 17022178
32	Lot 2 SP 184615, Title Reference 50588978
33	Lot 32 MZ 469, Title Reference 16014025
34	Lot 12 RP 41258, Title Reference 16765235
35	Lot 15 RP 41258, Title Reference 16475110
36	Lot 82 RP 206860, Title Reference 16874229
37	Lot 119 P 6971, Title Reference 16265225
38	Lot 35 RP 191922, Title Reference 16759021
39	Lot 5 RP 27224, Title Reference 50508831
40	Lot 10 W 53539, Title Reference 16407019

41	Lot 16 SP 237305, Title Reference 50826037
42	Lot 18 RP 27220, Title Reference 16629071
43	Lot 48 RP 27652, Title Reference 16110100
44	Lot 6 MZ 1075 & Lot 70 MZ 1141, Title Reference 17653128, 50470397

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

20.2 CONSIDERATION FOR REMISSION ON RATES - ASSESSMENT 10224-00000-000 &

RESOLUTION 2023/535

Moved: Cr Gavin Jones

Seconded: Cr Jane Erkens

That Council declines approval of a general rate exemption for the Salvation Army (Qld) Property Trust on property situated at L6 RP7924 & L3 RP213753 (assessment 10224-00000-000) as it doesn't meet the intent of Council policy.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

20.3 CONSIDERATION FOR REMISSION ON RATES - ASSESSMENT 12624-78000-000

RESOLUTION 2023/536

Moved: Cr Gavin Jones

Seconded: Cr Jane Erkens

That Council declines approval of a general rate exemption for the Salvation Army (Qld) Property Trust on property situated at L150 SP168669 (assessment 12624-78000-000) as it doesn't meet the intent of Council policy.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

21 NOTICE TO REPEAL - SOUTH BURNETT REGIONAL COUNCIL REVENUE POLICY 2023/2024 - STATUTORY005

RESOLUTION 2023/537

Moved: Cr Brett Otto
Seconded: Cr Danita Potter

That Item 10.6 - South Burnett Regional Council Revenue Policy 2023/2024 – Statutory005 be considered to be repealed and consideration given to the adoption of an amended policy at the May Ordinary Meeting of Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

21 CLOSURE OF MEETING

The Meeting closed at 12:55pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 24 May 2023.

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CHAIRPERSON

8 NOTICES OF MOTION

Nil

9 BUSINESS OUTSTANDING

9.1 BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING

File Number: 24-05-2023

Author: Executive Assistant

Authoriser: Chief Executive Officer

PRECIS

Business outstanding table for the Ordinary Council Meeting

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council Meetings. The current Business Outstanding table for the Ordinary Council Meeting is presented for Councillor's information.

OFFICER'S RECOMMENDATION

That the Business Outstanding table for the Ordinary Council Meeting be received for information.

BACKGROUND

N/A

ATTACHMENTS

1. **Business Outstanding Table - 24 May 2023** [↓](#) 

BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING

Meeting Date: 24 May 2023

Attachment No: 1

Meeting	Subject	Resolution	Notes
Council 27/04/2022	Material change of use application for expansion of an existing piggery to 57,000SPU and associated infrastructure at 536 & 592 Morgans Road Windera and other properties - Lot 202 SP 251979 Lot 203 SP 251979 Lot 49 MZ 555 - Applicant: Jamz & Co In...	<p>OFFICER'S RECOMMENDATION</p> <p>That Council approve the Material change of use application for expansion of existing of an existing piggery to 57,000spu and associated infrastructure - Lot 202 SP 251979 Lot 203 SP 251979 Lot 49 MZ 555 - Applicant: Jamz & Co Investments Pty Ltd – MCU21/0017 subject to the following conditions:</p> <p>RESOLUTION 2022/486</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>Procedural Motion</p> <p>That the matter lay on the table.</p> <p><u>In Favour:</u> Crs Brett Otto, Kathy Duff, Danita Potter and Scott Henschen</p> <p><u>Against:</u> Cr Gavin Jones and Cr Kirstie Schumacher</p> <p style="text-align: right;">CARRIED 4/2</p>	<p>05 May 2022 3:46pm Donohue, Kimberley - Reallocation Action reassigned to Lisle, Michael by Donohue, Kimberley</p> <p>20 Oct 2022 3:49pm Lisle, Michael Development Application laying on the table in Council. Prestart meeting held early October 2022 for construction of roadwork upgrades to Kratzmanns Road required under pervious approval.</p> <p>28 Oct 2022 8:39am Donohue, Kimberley - Reallocation Action reassigned to Brooks, Darryl by Donohue, Kimberley</p> <p>20 Jan 2023 2:15pm O'May, Peter Review of road works progress scheduled February 2023</p> <p>03 May 2023 3:33pm King, Denise The following information from Justin Crick:- I followed up about the intersection works required as part of the roadworks for the Wilsons piggery at Morgans Rd, Windera and the delay in the commencement of the upgrade. It turns out that TMR are doing roadworks either side of the intersection and have told the contractor that they will not be allowed to commence until the TMR works have been completed. At the moment this will be August this year.</p>
Council 25/05/2022	Expression of Interest - Update for Donation of Replaced Mowers to Local Community Groups	<p>RESOLUTION 2022/530</p> <p>Moved: Cr Kathy Duff Seconded: Cr Scott Henschen</p> <p>That Council accept the report for consideration and approve the actions below to advance the proposed donation of identified Plant to local community groups for Expressions of Interest.</p> <p>1. That Plant No. 4491 be withheld from donating to local community groups because of a major failure</p>	<p>20 Jun 2022 10:57am Kruger, Wendy Acknowledgement Letter for EOI of Ride On Mowers to various Community Organisations and providing an update of the process to be followed. Registered in ECM (ECM ID 2916858).</p> <p>15 Jul 2022 10:29am Kruger, Wendy Update: Awaiting arrival of replacements for Plant No.'s 4497 & 421, before EOI's are called.</p> <p>17 Aug 2022 10:09am Kruger, Wendy</p>

	<p>and components that need replacing, which would result in a costly repair bill.</p> <p>2. That Plant No. 4495 be removed from list of mowers to be donated as this mower has already been delivered to the Wondai Air Strip.</p> <p>3. That Plant No's 4487 and 4499 be repaired ready for donation.</p> <p>4. That all the new mowers should be received before an Expression of Interest is advertised.</p> <p>5. That Procurement formally advertise an Expression of Interest once all the new mowers have been received (Approximately August 2022).</p> <p>6. That Council formally acknowledge the Expressions of interest already received and provide information of how the donations of the mowers will proceed.</p> <p>7. That once the expressions of interests have been received, the allocation of the mowers be established by the Community Grants Committee.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	<p>Update: Advised by Fleet Scheduler that replacement mowers are due at the end of August 2022.</p> <p>27 Sep 2022 1:47pm Kruger, Wendy Advised by Strategic Procurement Coordinator that as of 27 September, the replacement mowers have not been received.</p> <p>14 Nov 2022 11:55am Kruger, Wendy Update: Two (2) mowers are completed ready to go and the last one is getting looked over now and getting a general tidy up.</p> <p>14 Nov 2022 12:10pm Kruger, Wendy - Reallocation Action reassigned to Orchard, Brandon by Kruger, Wendy - Re-tasked to Fleet Scheduler to update once EOI's are ready to be called and uploaded to Council's website.</p>
<p>Council 26/10/2022</p> <p>Quote SBRCQ 22/23-08 - Replacement of two (2) water trucks to replace Plant No. 2009 and 2010.</p>	<p>RESOLUTION 2022/208</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council purchase from Daimler Trucks Sunshine Coast, two (2) Fuso FV74HK with Metal X Engineering Water Truck bodies for \$486,657.36 excluding GST.</p> <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>	<p>31 Oct 2022 1:22pm Kruger, Wendy For Acting Coordinator Plant & Fleet to action and finalise.</p> <p>31 Oct 2022 1:24pm Kruger, Wendy - Reallocation Action reassigned to Orchard, Brandon by Kruger, Wendy - To action and finalise</p>

CARRIED 7/0

		<p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 6/0</p>	
<p>Council 26/10/2022</p>	<p>Clearing of Vegetation - Kapernick's Park - Boat Mountain</p>	<p>RESOLUTION 2022/223</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council:</p> <p>1. Investigate the vegetation mapping requirements and potential safety issues and bring a report back the February Liveability, Governance and Finance Standing Committee Meeting. The report is to include written consent from the private landholder to clear vegetation and indemnify Council against works completed; and</p> <p>2. To include options regarding the vegetation currently obstructing the viewing area from Kapernick's Park, Boat Mountain</p> <p><u>.In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Kathy Duff</p> <p><u>Against:</u> Cr Scott Henschen</p> <p style="text-align: center;">CARRIED 5/1</p>	<p>31 Oct 2022 2:17pm Hodson, Lara - Reallocation Action reassigned to Petersen, Leanne by Hodson, Lara</p> <p>24 Mar 2023 12:31pm Petersen, Leanne Vegetation Maps reviewed and discussions held with Departmental Vegetation Officers. Fenceline has been cleared approximate 1m up to 10m. However the remnant vegetation has been identified as high value regrowth and area containing endangered reginal ecosystem., Meeting to be held with landholder to discuss maintaining the cleared area.</p>
<p>Council 23/11/2022</p>	<p>Kingaroy Memorial Park - Dog Park Relocation</p>	<p>RESOLUTION 2022/257</p> <p>Moved: Cr Danita Potter Seconded: Cr Kirstie Schumacher</p> <p>That:</p> <p>1. The options for a new dog park location be discussed whilst implementing the Kingaroy Memorial Park and Pool Masterplan community consultation over the next 3 months.</p> <p>2. A report be brought back to the Infrastructure, Environment and Compliance Standing Committee</p>	<p>30 Nov 2022 10:04am Hodson, Lara - Reallocation Action reassigned to Petersen, Leanne by Hodson, Lara</p> <p>20 Jan 2023 11:17am O'May, Peter March 2023 Standing Committee</p> <p>08 Mar 2023 11:11am Kemp, Fiona Report being completed for the April Council meeting on the possible sites and community consultation results.</p>

		<p>meeting in March 2023 on the preferred option for dog park location in Kingaroy.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 23/11/2022	Petition - Murgon Dog Park	<p>RESOLUTION 2022/258</p> <p>Moved: Cr Kathy Duff Seconded: Cr Gavin Jones</p> <p>That: -</p> <ol style="list-style-type: none"> Public consultation be undertaken to seek community input into possible location of a dog park. A dog park in Murgon be designed and costed for consideration in the 2023-24 budget <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>30 Nov 2022 10:05am Hodson, Lara - Reallocation Action reassigned to Petersen, Leanne by Hodson, Lara</p> <p>20 Jan 2023 10:47am O'May, Peter Consultation in first quarter 2023 for 23/24 budget consideration</p> <p>08 Mar 2023 11:12am Kemp, Fiona Report to be completed for the April Council Meeting - Council to review possible sites and type of community consultation</p>
Council 23/11/2022	Goodger School - Land Reserve	<p>RESOLUTION 2022/261</p> <p>Moved: Cr Danita Potter Seconded: Cr Gavin Jones</p> <p>That South Burnett Regional Council:</p> <ol style="list-style-type: none"> Advise the Department of Resources that, to its knowledge, the named Trustees of the Reserve for Public Hall, being Lot 186 on FY850, are all deceased. Public consultation be undertaken to advise the community of the current situation and future options. 	<p>30 Nov 2022 10:58am Hodson, Lara - Reallocation Action reassigned to Bayntun, Rebecca by Hodson, Lara</p> <p>20 Jan 2023 11:49am Bayntun, Rebecca Public Consultation plan and information sheet being prepared.</p>

		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 7/0</p>
<p>Council 23/11/2022</p>	<p>Question on Notice - Survey</p>	<p>Question on Notice Received from Cr Kirstie Schumacher:</p> <p>Can a copy of the LGAQ Cost Shifting Survey be forwarded to all the Councillors when the feedback is finalised?</p> <p>20 Jan 2023 8:55am Pitt PSM, Mark contact made with LGAQ and SLT to obtain any further information to continue to develop the submission - report yet to be released and will be forwarded to councillors upon completion</p> <p>21 Mar 2023 2:49pm Pitt PSM, Mark Some of the items discussed from include impacts from ERAs; Waste Levy; changes to 1080 baiting; health services support; surveillance cameras/crime prevention initiatives for eg. Final report yet to be received.</p>
<p>Council 14/12/2022</p>	<p>Notice of Motion - Gore Street Footpath</p>	<p>RESOLUTION 2022/1</p> <p>Moved: Cr Scott Henschen Seconded: Cr Jane Erkens</p> <p>That the following projects are scoped on a preliminary basis with high level cost estimates so as to be considered through the application of the prioritisation tool along side other capital projects as part of the 2023/24 capital budget considerations of Council</p> <ul style="list-style-type: none"> • Wondai Industrial Estate stage 2; • Gore Street Murgon SHS kerb and channelling / parking. • McKell Park, Wondai • Coronation Park, Wondai • Coopers Gap viewing platform • Lions Park Kingaroy completion • Murgon basketball half court • Proston look out • Apex Park Carpark, Kingaroy • Tingoora Drainage • Youth Park, Kingaroy

		<p><u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Cr Gavin Jones</p> <p style="text-align: right;">CARRIED 6/1</p>	
Council 14/12/2022	Notice of Motion - Murgon Christmas Tree	<p>RESOLUTION 2022/292</p> <p>Moved: Cr Kathy Duff Seconded: Cr Kirstie Schumacher</p> <ol style="list-style-type: none"> Purchase of three new Christmas Trees at Murgon, Hivesville and Kumbia, for a total cost of \$33,000 and allocate \$33,000 from 22/23 Capital Building underspend of other Capital projects. Purchase of new decorations for the 3 new trees from the 22/23 Operational Parks budget. Total cost of \$30,000. Installation of new footings for the relocation of Wondai, Proston and Blackbutt Christmas Trees, estimated cost of \$3,000 per footing, total cost of \$9,000 allocated from the 2022/23 Operational parks budget. Write to the Murgon Business and Development Association and advise them of the outcome of this resolution. <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>09 Jan 2023 10:09am Hodson, Lara - Reallocation Action reassigned to Petersen, Leanne by Hodson, Lara</p> <p>20 Jan 2023 2:12pm O'May, Peter Budget adjustments being incorporated into 2nd Qtr budget review</p> <p>24 Mar 2023 12:22pm Petersen, Leanne Request for quotation to construct Christmas Tree frames has been sent out to local fabrication businesses. Council Fabrication Branch has all materials to commence work on footing cages.</p>
Council 14/12/2022	Quote SBRCQ-22/23-27 - Purchase of one (1) Grader to replace Plant No. 1506.	<p>RESOLUTION 2022/299</p> <p>Moved: Cr Gavin Jones Seconded: Cr Scott Henschen</p> <p>That Council purchase one (1) Komatsu GD655-7 for \$467,400.00 excluding GST from Komatsu Australia.</p>	<p>24 Jan 2023 2:16pm Kruger, Wendy - Reallocation Action reassigned to Orchard, Brandon by Kruger, Wendy - For Action & completion</p>

	<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Cr Jane Erkens</p> <p style="text-align: right;">CARRIED 6/1</p>
<p>Council 14/12/2022</p> <p>McCauley Weir Road Access</p>	<p>RESOLUTION 2022/2</p> <p>Moved: Cr Gavin Jones Seconded: Cr Danita Potter</p> <p>That Item 9.3 Notice of Motion – McCauley Weir Water Reserve lay on the table subject to a road safety audit and insurance review report being brought back to a meeting in early 2023.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council 14/12/2022</p> <p>EBA Negotiations</p>	<p>RESOLUTION 2022/333</p> <p>Moved: Cr Danita Potter Seconded: Cr Gavin Jones</p> <p>That South Burnett Regional Council endorse the following proposal to be put to a staff vote for the draft Enterprise Bargaining Agreement:</p> <p>2-year Agreement, with limited changes to the current provisions to the exclusion of:</p> <ul style="list-style-type: none"> • A once off increase over the life of the Agreement of 4% to the on-call allowance for staff on call rosters to ensure the ongoing provision of Council’s core services (i.e. Water and Wastewater, Compliance, Works); • A once off increase of \$15 to the Officers Uniform allowance and an increase of \$15 to PPE

		<p>(work boots) in both Agreements if it is a requirement of the role;</p> <ul style="list-style-type: none"> • Equal Employment Opportunity; • Participation from Unions and delegates in Corporate Induction; and • 4% wage increase each year of the agreement. <p><u>In Favour:</u> Crs Gavin Jones, Danita Potter, Kirstie Schumacher and Scott Henschen</p> <p><u>Against:</u> Crs Brett Otto and Kathy Duff</p> <p style="text-align: right;">CARRIED 4/2</p>	
Council 25/01/2023	Gift of land to the South Burnett Child Care Centre at Kingaroy	<p>RESOLUTION 2023/365</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Gavin Jones</p> <p>That South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. Develop a framework to consider requests from community groups that ask Council to transfer land at nil consideration, to ensure consistent decision-making. 2. Conduct a development application for subdivision of Lot 86 on RP7951 in line with the current South Burnett Child Care and Kindergarten lease area. 3. Continue engagement with South Burnett Child Care and Kindergarten as to appropriate long term tenure arrangements. <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	07 Feb 2023 2:25pm King, Denise - Reallocation Action reassigned to Brooks, Darryl by King, Denise
Council 25/01/2023	Consideration for Remission on Rates - Assessment 14513-00000-000	<p>RESOLUTION 2023/364</p> <p>Moved: Cr Brett Otto</p>	07 Feb 2023 2:31pm Kruger, Wendy - Reallocation

		<p>Seconded: Cr Gavin Jones</p> <p>That the matter lay on the table.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	<p>Action reassigned to Calvert, Michelle by Kruger, Wendy - For Action & Completion</p> <p>07 Feb 2023 2:55pm Paterson, Lynelle - Reallocation</p> <p>Action reassigned to Anderson, Kerri by Paterson, Lynelle</p>
	CARRIED 7/0		
Council 22/02/2023	Rural Residential Blocks	<p>RESOLUTION 2023/401</p> <p>Moved: Cr Kathy Duff</p> <p>Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council review the Overgrown Property Policy – Statutory062 to consider the designated town area maps and the adjoining rural residential allotments one (1) hectare or less that may not have been captured in the policy as part of the annual review process.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	<p>06 Mar 2023 8:36am King, Denise - Reallocation</p> <p>Action reassigned to Petersen, Leanne by King, Denise</p> <p>08 Mar 2023 11:30am Kemp, Fiona - Reallocation</p> <p>Action reassigned to Brooks, Darryl by Kemp, Fiona - Please review and update this meeting action. Thank you</p>
	CARRIED 7/0		
Council 22/02/2023	Notice of Motion regarding Nanango Walking Track – Slashing.	<p>RESOLUTION 2023/408</p> <p>Moved: Cr Scott Henschen</p> <p>Seconded: Cr Jane Erkens</p> <p>That a report regarding the previously planted treed area and costing on the parkland/road reserve area adjacent to the pedestrian pathway in South Nanango (D’Aguilar Highway) be undertaken in consultation with staff and suggested recommendations that consider community feedback be brought back to the April Liveability,</p>	<p>06 Mar 2023 8:35am King, Denise - Reallocation</p> <p>Action reassigned to Petersen, Leanne by King, Denise</p> <p>08 Mar 2023 3:32pm Kemp, Fiona</p> <p>Community Consultation Plan is currently being developed.</p>

		<p>Governance and Finance Standing Committee meeting.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 22/02/2023	CTC Land Transfer	<p>RESOLUTION 2023/419</p> <p>Moved: Cr Danita Potter Seconded: Cr Kirstie Schumacher</p> <p>That in accordance with the <i>Local Government Act 2009</i> (the Act), Section 257, Council delegate to the Chief Executive Officer of Council, the power under section 262(3) of the Act, to negotiate and agree in principle the terms and conditions of a contract for the disposal of the Kingaroy Enterprise Centre land and building assets to the community organisation, South Burnett CTC in accordance with Section 236 of the <i>Local Government Regulation 2012</i>, for future consideration and/or approval by Council.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>06 Mar 2023 8:50am King, Denise - Reallocation Action reassigned to O'May, Peter by King, Denise</p> <p>18 May 2023 5:51pm O'May, Peter Meeting scheduled between CEO, GM Liveability & Mgr Facilities to progress</p>
Council 22/02/2023	Pre Lodgement Meeting	<p>RESOLUTION 2023/385</p> <p>Moved: Cr Brett Otto Seconded: Cr Kathy Duff</p> <p>That item 17.3 lay on the table.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	<p>06 Mar 2023 8:49am King, Denise - Reallocation Action reassigned to Brooks, Darryl by King, Denise</p>

CARRIED 7/0			
<p>Council 20/02/2023</p>	<p>Notice of Motion -1 Pound Street Kingaroy</p>	<p>RESOLUTION 2023/430</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Jane Erkens</p> <p>That Council offer to gift the Kingaroy Memerambi RSL Sub-Branch the vacant residential lot at 24 Haly Street Kingaroy which is Lot 56 RP37004 and Lot 55 RP37004 for the purpose of construction veteran housing.</p> <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen</p> <p><u>Against:</u> Crs Brett Otto and Kathy Duff</p>	<p>24 Mar 2023 12:19pm Petersen, Leanne Council recruiting Land Investigation Officer to have appropriate resources to progress this action.</p>
CARRIED 5/2			
<p>Council 20/02/2023</p>	<p>Development of 1 Pound Street, Kingaroy</p>	<p>RESOLUTION 2023/433</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Scott Henschen</p> <p>In relation to the future sale and development of the property known as 1 Pound Street, Kingaroy, that Council:</p> <ol style="list-style-type: none"> 1. Not accept the offer made by Property Opportunities in July 2021 2. Not accept the offer made by LJ Hooker in September 2022. 3. That car parking options are investigated and a report be brought back to a future Council Meeting. <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	

CARRIED 7/0			
<p>Council 20/02/2023</p>	<p>Development of Conditional Tender - 1 Pound Street Kingaroy</p>	<p>RESOLUTION 2023/434 Moved: Cr Kirstie Schumacher Seconded: Cr Jane Erkens That South Burnett Regional Council develop a conditional tender to divest of 1 Pound Street, Kingaroy Lot 13 on RP814986 and offer the land for sale for a proposed mixed-use development of commercial and/or residential use by way of tender in the first instance, and if not sold, list for sale on the open market. <u>In Favour:</u> Crs Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen <u>Against:</u> Crs Brett Otto and Gavin Jones</p>	<p>24 Mar 2023 12:16pm Petersen, Leanne Recruiting for a Land Investigation Officer to have appropriate resources within Council to progress this action.</p>
CARRIED 5/2			
<p>Council 29/03/2023</p>	<p>Notice of Motion - Advocacy - 25 year Economic Roadmap</p>	<p>RESOLUTION 2023/442 Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter That South Burnett Regional Council seek a meeting for Mayor Otto and Cr Schumacher to provide a brief and seek support for the South Burnett's 25 year economic roadmap with: <ul style="list-style-type: none"> • Hon. David Littleproud MP, Federal member for Maranoa • Hon. Llew O'Brien MP, Federal member for Wide Bay • Colin Boyce MP, Federal member for Flynn • Hon. Dr Steven Miles, Deputy Premier, Minister for State Development, Infrastructure, Local Government and Planning and Minister Assisting the Premier on Olympic and Paralympic Games Infrastructure. </p>	<p>06 Apr 2023 10:05am Hunt, Bree 6.4.23 Emails have been seeking meeting times and availability. 13 Apr 2023 9:00am Hunt, Bree 11.04.23 Meeting with Colin Boyce is scheduled for 28 April 2023.</p>

		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 7/0</p>	
Council 29/03/2023	Question on Notice - Kapernicks Park	Question on Notice received from Cr Kathy Duff: When is the meeting with the landholder scheduled for?	04 Apr 2023 3:36pm King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise
Council 29/03/2023	Kingaroy CBD People with Disabilities (PWD) Parking Review	<p>RESOLUTION 2023/459</p> <p>Moved: Cr Danita Potter Seconded: Cr Scott Henschen</p> <ol style="list-style-type: none"> 1. Note the report; and 2. Undertake a media release in relation to its inclusivity and access within the Kingaroy CBD and ask the community for support in ensuring PWD spaces are only used by those with permits. <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 7/0</p>	26 Apr 2023 2:08pm Champney, Kristy To be completed when resources become available
Council 29/03/2023	Proston Lookout	<p>RESOLUTION 2023/467</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council assists in progressing the 'Proston Lookout' by working with the Proston and District Heritage Association to:</p> <ul style="list-style-type: none"> • Obtain authority to install three long information signs and provide assistance with installation of such as soon as practicable. 	<p>18 Apr 2023 11:23am Champney, Kristy - Reallocation Action reassigned to King, Denise by Champney, Kristy - Parks and Garden action</p> <p>19 Apr 2023 8:05am King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise</p>

		<p>And that the following be considered in the 2023/24 Operational Budget to be done prior to the Proston Centenary (First weekend in October) and costings provided for the following;</p> <ul style="list-style-type: none"> • Undertake minimal earthworks to enable the placement of shade shelters; • Installation of bollards; • Provide a small amount of landscaping to enhance the appearance of the area; • Investigate options for possible recycling of shade shelters removed from other sites. • That the above-mentioned works are completed prior to 30 September 2023. <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 29/03/2023	Kingaroy Youth Engagement Centre	<p>13.2 KINGAROY YOUTH ENGAGEMENT CENTRE</p> <p>RESOLUTION 2023/478</p> <p>Moved: Cr Danita Potter Seconded: Cr Jane Erkens</p> <p>That:</p> <ol style="list-style-type: none"> 1. South Burnett Regional Council engages with our Youth Council and interested community members to form a working group with the view to establish a 'Youth Engagement Centre' , noting that the Youth Council may wish to recommend naming the proposed centre in keeping with its objectives; and 2. South Burnett Regional Council seeks expressions of interest from community organisations and suitably credentialled and authorised adult volunteers to support the centres 	<p>04 Apr 2023 3:35pm King, Denise - Reallocation Action reassigned to Pointon, Jennifer by King, Denise</p>

		<p>operations and supervisory requirements and that report be brought back to a future Liveability, Governance and Finance Standing Committee Meeting.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 29/03/2023	Compliance Enforcement on Burning in Residential Areas	<p>RESOLUTION 2023/479</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council run an education program explaining Local Law 3 and Subordinate Law 3 to the community targeting lighting and maintaining fires in rural residential and residential areas and explaining ramification of non-compliance.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>04 Apr 2023 3:31pm King, Denise - Reallocation Action reassigned to Brooks, Darryl by King, Denise - Run an education program</p>
Council 29/03/2023	Establishment of a Firebreak to the Rear of Properties in Grant Crescent Wondai	<p>RESOLUTION 2023/480</p> <p>Moved: Cr Scott Henschen Seconded: Cr Kathy Duff</p> <p>That South Burnett Regional Council enters into discussions with the State Government regarding the establishment of a firebreak for properties fronting onto the western side of Grant Crescent, Wondai.</p>	<p>04 Apr 2023 3:33pm King, Denise - Reallocation Action reassigned to Pinton, Jennifer by King, Denise - discussions re establishment of a firebreak</p>

		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 7/0</p>	
Council 29/03/2023	Renewal of Murgon Jubilee Swimming Pool Management	<p>RESOLUTION 2023/481</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council advertises the Management of the Murgon Jubilee Swimming Pool via the Tender Portal for a further 3 years.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 7/0</p>	<p>04 Apr 2023 3:20pm King, Denise - Reallocation Action reassigned to Pointon, Jennifer by King, Denise - Consults with Murgon Business & Development Association Inc and community groups prior to considering any changes to the Visitor Information Centre Murgon</p> <p>12 May 2023 11:22am King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - Reassigned from Jennifer Pointon to Leanne Petersen</p>
Council 29/03/2023	Removal of Tree in MacAlister Street Murgon	<p>RESOLUTION 2023/482</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council:</p> <ul style="list-style-type: none"> • Undertakes community consultation as to the removal of the Hoop Pine tree in front of the Murgon Ancient Songbird Centre in Macalister Street Murgon; • Obtains quotes to have the tree removed; • Provides a report to the standing committee meeting in July 2023; • Liaises with community organisations regarding utilising the timber from the Hoop Pine tree should it be agreed to be removed. 	<p>04 Apr 2023 3:22pm King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - Removal of hoop pine tree in front of Murgon Ancient Songbird Centre</p>

		<p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 7/0</p>	
Council 29/03/2023	Renewal of Blackbutt and Proston Pool Management	<p>RESOLUTION 2023/489</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council advertises the Management of the Blackbutt and Proston Swimming Pools via the Tender Portal for a further 3 years.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: center;">CARRIED 6/0</p>	<p>04 Apr 2023 2:38pm King, Denise - Reallocation Action reassigned to Pointon, Jennifer by King, Denise - To action and finalise advertising via tender portal for a further 3 years</p> <p>12 May 2023 11:23am King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - Reassigned from Jennifer POinton to Leanne Petersen</p>
Council 29/03/2023	Question on Notice - Proston Lookout	<p>Question on Notice received from Cr Kathy Duff:</p> <p>What has progressed since the meeting on the 10 March?</p> <p>Have the signs been erected? And</p> <p>Are the bollards budgeted for?</p>	<p>13 Apr 2023 9:22am Champney, Kristy - Reallocation Action reassigned to Petersen, Leanne by Champney, Kristy - This is a P&G QON</p>
Council 26/04/2023	Minutes of the Council Meeting held on 29 March 2023	<p>RESOLUTION 2023/492</p> <p>Moved: Cr Danita Potter Seconded: Cr Scott Henschen</p> <p>That the Minutes of the Council Meeting held on 29 March 2023 be received and the recommendations therein be adopted.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>	

		<p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council 26/04/2023</p>	<p>Business Outstanding Table for Ordinary Council Meeting</p>	<p>RESOLUTION 2023/493</p> <p>Moved: Cr Danita Potter Seconded: Cr Kathy Duff</p> <p>That the Business Outstanding table for the Ordinary Council Meeting be received for information.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council 26/04/2023</p>	<p>Confirming Councils attendance at Local Government Association Queensland (LGAQ) Annual Conference 2023, LGAQ Bush Councils Convention 2023 and LGAQ Queensland Disaster Management Conference 2023</p>	<p>RESOLUTION 2023/502</p> <p>Moved: Cr Danita Potter Seconded: Cr Jane Erkens</p> <ol style="list-style-type: none"> 1. That Cr Potter attend the LGAQ Queensland Disaster Management Conference 2023. 2. That Crs Potter, Erkens, Henschen, Jones and Otto attend the LGAQ biennial Bush Councils Convention 2023. 3. That Mayor Otto and Cr Jones attend the Annual LGAQ Annual Conference 2023 as delegates and Cr Erkens as the reserve and the following as observers Cr Schumacher, Cr Henschen and Cr Potter. <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen</p> <p><u>Against:</u> Crs Brett Otto and Kathy Duff</p> <p style="text-align: right;">CARRIED 5/2</p>

<p>Council 26/04/2023</p>	<p>2023 National General Assembly Advocacy</p>	<p>RESOLUTION 2023/503</p>	<p>Email sent 18/05/2023 requesting meetings. 3 meetings confirmed with David Littleproud, Senator Perin Davey and Colin Boyce.</p>
		<p>Moved: Cr Danita Potter Seconded: Cr Kirstie Schumacher</p>	
		<p>That as part of the attendance to the Australian Local Government Association National Assembly in June 2023 that briefing meetings to advocate for water reliability including the 25-year Economic Roadmap and investment in communications infrastructure through the Better Connectivity Plan for Regional and Rural Australia be requested with:</p>	
		<ul style="list-style-type: none"> - The Hon Tanya Plibersek MP, Minister for the Environment and Water 	
		<ul style="list-style-type: none"> - Senator The Hon. Murray Watt, Minister for Agriculture, Fisheries and Forestry & Minister for Emergency Management 	
		<ul style="list-style-type: none"> - The Hon. David Littleproud, Leader of the Nationals & Shadow Minister for Agriculture 	
		<ul style="list-style-type: none"> - Senator The Hon. Perin Davey, Shadow Minister for Agriculture 	
		<ul style="list-style-type: none"> - The Hon. Michelle Rowland, Minister for Communications 	
		<ul style="list-style-type: none"> - The Hon. Kristy McBain MP, Minister for Regional Development, Local Government and Territories 	
		<ul style="list-style-type: none"> - Federal Member for Flynn, Colin Boyce MP 	
		<ul style="list-style-type: none"> - Llew O'Brien MP, Federal Member for Wide Bay 	
		<p>Advocacy for mental health and wellbeing of South Burnett residents:</p>	
		<ul style="list-style-type: none"> - The Hon Mark Butler MP 	
		<ul style="list-style-type: none"> - The Hon Emma McBride MP 	

		<p>Advocacy for housing needs and outcomes for the South Burnett:</p> <ul style="list-style-type: none"> - The Hon Julie Collins MP, Minister for Housing, Homelessness and Small Business <p>Advocacy for the Country University Centre in the South Burnett:</p> <ul style="list-style-type: none"> - Senator the Hon Anthony Chisholm, Assistant Minister for Education and Regional Development <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 26/04/2023	WBBROC Reactivation	<p>RESOLUTION 2023/504</p> <p>Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council delegates to the Chief Executive Officer authority to engage with WBBROC as to proactive engagement and dialogue in reframing and reactivation the WBBROC as a matter of strategic priority.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>18 May 2023 9:45am Pitt PSM, Mark Direct contract made with CEO's of the current WBBROC membership and a Teams meeting being organised for early June.</p>
Council 26/04/2023	Performance Review Chief Executive Officer - 2023	<p>RESOLUTION 2023/505</p> <p>Moved: Cr Danita Potter Seconded: Cr Kathy Duff</p> <p>That South Burnett Regional Council:</p>	

		<p>1. Authorise the Mayor and Deputy Mayor to progress the review with Windsor Group as per the original proposal attached to this report.</p> <p>2. That Council engage an independent facilitator with the full Council and CEO to establish KPI's for 23/24 financial year to be adopted at the June Ordinary Meeting.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 26/04/2023	KTP Pedestrian Visibility and PWD Shop Access	<p>RESOLUTION 2023/510</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council writes to South Burnett Business groups articulating the strategic priority in our Corporate Plan relating to making our towns communities of choice for people living with disability and encouraging them to engage with their members and CBD businesses as to opportunities for improving PWD access.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 26/04/2023	In-Kind Support - Baconfest 2023	<p>RESOLUTION 2023/518</p> <p>Moved: Cr Danita Potter Seconded: Cr Kathy Duff</p> <p>That South Burnett Regional Council approve the requested in-kind assistance to the 2023 BaconFest subject to available resources including assistance with the TMP to be prepared after Community</p>	<p>02 May 2023 3:50pm King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - For action</p>

		<p>Engagement with the surrounding and affected businesses.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 26/04/2023	Support - Applying for Suitable Funding Options	<p>RESOLUTION 2023/520</p> <p>Moved: Cr Scott Henschen Seconded: Cr Danita Potter</p> <p>That Council offer grant writing support to the Boondooma Museum & Heritage Association Inc to apply for funding to assist them in the purchase of suitable equipment to mow their grounds.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>02 May 2023 3:51pm King, Denise - Reallocation Action reassigned to Pointon, Jennifer by King, Denise - For action</p>
Council 26/04/2023	Tingoora Sportsground - Toilet Upgrades	<p>RESOLUTION 2023/523</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That;</p> <ol style="list-style-type: none"> 1. Electricity upgrades to the distribution board and 2 weatherproof lights be installed at the Tingoora Sportsground toilets under Council's operational budget; and 2. Council partners with Tingoora Cricket Club to seek sponsorship opportunities and external funding to develop water access and infrastructure on the site and for the supply of water to the facility in the short term and to investigate 	<p>02 May 2023 3:55pm King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - For action</p>

		<p>funding a permanent supply of water to the facility long term.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 26/04/2023	Regional Inspection Program - Public Amenities	<p>RESOLUTION 2023/524</p> <p>Moved: Cr Kathy Duff Seconded: Cr Gavin Jones</p> <p>That the six facilities rated 7 or higher are included in future capital works programs for replacement or refurbishment as outlined in the schedule below.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>02 May 2023 3:55pm King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - For action</p>
Council 26/04/2023	Installation of Signage at Coomba Falls Maidenwell	<p>RESOLUTION 2023/525</p> <p>Moved: Cr Danita Potter Seconded: Cr Jane Erkens</p> <p>That Council install signage to Coomba Falls to ensure members of the public are alerted to the dangers of swimming in rivers, creeks and waterholes.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>02 May 2023 3:52pm King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - For action</p>

<p>Council 26/04/2023</p>	<p>New Compressor for Engines at South Burnett Energy Centre Nanango</p>	<p>RESOLUTION 2023/526 Moved: Cr Scott Henschen Seconded: Cr Jane Erkens That: (i) The compressor for running the historical engines in the South Burnett Energy Centre, Nanango is replaced in the 22/23 financial year (ii) The replacement of compressor is funded from the Building Capital – Condition Assessment Restricted Cash. <u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen <u>Against:</u> Nil</p>	<p>03 May 2023 2:08pm King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise - For action completion</p>
<p>Council 26/04/2023</p>		<p>RESOLVED 2023/519 That a media release be prepared and forwarded advising the Community of the closures in regards to the BaconFest set up, pack up and duration of the event.</p>	<p>CARRIED 7/0</p>

10 PORTFOLIO - CORPORATE GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATION & MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION AND ADVOCACY, 2032 OLYMPICS & PARALYMPICS

10.1 ATTENDANCE - LGAQ BIENNIAL BUSH COUNCIL'S CONFERENCE 2023

File Number: 24-05-2023

Author: Executive Assistant Liveability

Authoriser: Chief Executive Officer

PRECIS

Presented at Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

SUMMARY

8.2 ATTENDANCE - LGAQ BIENNIAL BUSH COUNCIL'S CONFERENCE 2023

COMMITTEE RESOLUTION 2023/1

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That Cr Schumacher attend the LGAQ biennial Bush Councils Convention 2023 and accept the invitation to be a guest speaker as part of a panel.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Crs Brett Otto and Kathy Duff

CARRIED 5/2

OFFICER'S RECOMMENDATION

That Cr Schumacher attend the LGAQ biennial Bush Councils Convention 2023 and accept the invitation to be a guest speaker as part of a panel.

BACKGROUND

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023

ATTACHMENTS

Nil

10.2 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL TECHNOLOGY PUBLIC ACCESS POLICY - STRATEGIC019**File Number:** 24-05-23**Author:** General Manager Finance and Corporate**Authoriser:** Chief Executive Officer**PRECIS**

Adoption of the South Burnett Regional Council Technology Public Access Policy – Strategic019 as presented at the Liveability, Governance and Finance Standing Committee Meeting held on 10 May 2023.

SUMMARY**9.1 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL TECHNOLOGY PUBLIC ACCESS POLICY – STRATEGIC019**

COMMITTEE RESOLUTION 2023/227

Moved: Cr Danita Potter

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the South Burnett Regional Council Technology Public Access Policy – Strategic019 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council Technology Public Access Policy – Strategic019 be adopted as presented.

BACKGROUND

Presented at the Liveability, Governance & Finance Standing Committee Meeting held on 10 May 2023.

ATTACHMENTS

1. **South Burnett Regional Council Technology Public Access Policy - Strategic019** [↓](#) 



POLICY CATEGORY - NUMBER: Strategic019
POLICY OWNER: Community & Lifestyle
ECM ID: 1042275
ADOPTED:

Technology Public Access Policy

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate, Governance & Strategy Branch. **A hard copy of this electronic document is considered uncontrolled when printed.**

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1. POLICY STATEMENT

South Burnett Regional Council ('Council') has developed this policy to establish guidelines for the management and implementation of technology for South Burnett Libraries. This policy references the Queensland Public Library Standards and Guidelines.

2. SCOPE

This policy applies to Council representatives and South Burnett Libraries customers.

3. GENERAL INFORMATION

Customers who utilise South Burnett Libraries public access devices and internet release and discharge Council from any liability which might arise from the use of these services. This includes any liability in relation to defamatory or offensive material, breach of copyright, personal information data breaches and exploitation of personal financial data which may occur as a result of use. Customers are responsible for their own security and protection of data when using public access networks.

Downloading of illegal information from the internet will be reported to the Queensland Police Service.

3.1. Content

Downloading from some sites may require software applications that are not installed on South Burnett Libraries public access devices. Sites that require additional software applications are prohibited from being installed on South Burnett Libraries public access computers without permission from the Chief Executive Officer ('CEO').

Websites and services on the internet are not always secure, and customers must be careful when submitting personal details or other information that could be misused.

It is the responsibility of the customer to log out of any sites that require a username and password after each booking. Customers have the option to restart the public access computer after their session is complete.

3.2. Copyright

Material (e.g., software) available on the internet is protected under copyright ownership. Customers must not breach copyright in material available on the internet. A copyright owner is entitled to take legal action against a user who infringes copyright. Unless otherwise permitted by the *Copyright Act 1968*, unauthorised copying of a work in which copyright subsists (including digital copying) may

infringe the copyright in that work.

3.3. Access

South Burnett Libraries provide free internet access at all branches during library opening hours.

South Burnett Libraries are not responsible for restricting available content or supervising internet use. If a customer is under the age of 18 years, supervision or restriction of a child's access to the internet is the responsibility of the parent/guardian/carer.

3.4. Public Access Computer Bookings

To maximise availability for customers, internet portal vouchers will be issued in accordance with the following guidelines:

- public access computers can be booked for up to one (1) hour with a maximum usage threshold of two (2) hours per day;
- only a maximum of one (1) booking per day;
- bookings can be made for one (1) session only in advance;
- bookings may be made in person or by telephone at a South Burnett Libraries branch;
- arriving any later than 10 minutes for a booking may result in it being cancelled unless prior arrangements are made;
- a maximum of two (2) customers may use the same computer per booking;
- customers will be notified where possible if the equipment is unavailable for use;
- customers must vacate their workstation when their booking is finished;
- customers must supply their own headphones if needed;
- it is the customer's responsibility to ensure all documents are saved prior to the end of each booking;
- extra time may be approved at the discretion of the CEO; and
- Council reserves the right to limit the length or amount of public access computer use and can withhold or limit service at any time without cause.

3.5. Access to Public Wi-Fi

Internet portal vouchers will be issued in accordance with the following guidelines:

- vouchers are provided for up to one (1) hour and may be issued to a maximum of two (2) hours per day; and
- customers who require longer than one hour must book in advance. Extra time may be approved at the discretion of the CEO.

3.6. Council representative assistance

Council representatives will provide basic technology assistance on an ad-hoc basis for a maximum of 10 minutes per day. Council representatives ~~Staff~~ are prohibited from setting up personal accounts or profiles online on the behalf of customers.

3.7. Public conduct

Any equipment malfunction should be reported to Council representatives immediately. Customers should not attempt to repair hardware or alter software settings.

Unacceptable conduct may lead to the suspension of South Burnett Libraries privileges. Unacceptable behaviour includes:

- destruction of or damage to South Burnett Libraries equipment or software;
- licence infringement;
- attempting to modify or gain access to files, password or data belonging to others;
- display of offensive or inappropriate material;
- unauthorised monitoring of electronic communications;

- intentional unauthorised infringement of copyright;
- harassment, slandering or libelling of others;
- failure to respond to and/or comply with a Council representative's directions;
- customers are to take their private calls away from other customers using the public space areas; and
- attempting to change any system settings or update any of South Burnett Libraries internet computer applications.

If a decision is made to suspend privileges including use of the public access devices and/or internet, notice will be given in writing to the customer and/or their guardian.

3.8. External Equipment

All external storage devices used on South Burnett Libraries public access devices will be scanned for security threats.

3.9. Printing

Customers are responsible for payment for all printing generated during their bookings.

4. DEFINITIONS

CEO means Chief Executive Officer.

Council means South Burnett Regional Council.

Council representative means all Councillors and Council employees including permanent, casual and temporary employees, apprentices, trainees, contractors, volunteers, and work experience students.

South Burnett Libraries means all library facilities located within and operated by the South Burnett Regional Council.

5. LEGISLATIVE REFERENCE

Copyright Act 1968 (Cth)

Queensland Public Library Standards and Guidelines

6. RELATED DOCUMENTS

N/A

7. NEXT REVIEW

As prescribed by legislation or May 2025

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	Development of policy	19 September 2012	1042275
2	Review of policy	27 April 2022	1042276
3	Review of policy		

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

10.3 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL REVENUE POLICY 2023/2024 - STATUTORY005**File Number:** 24-05-23**Author:** General Manager Finance and Corporate**Authoriser:** Chief Executive Officer**PRECIS**

Adoption of the South Burnett Regional Council Revenue Policy 2023/2024 – Statutory005 as presented at the Liveability, Governance and Finance Standing Committee Meeting held on 10 May 2023.

SUMMARY**9.2 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL REVENUE POLICY 2023/2024 – STATUTORY005**

COMMITTEE RESOLUTION 2023/228

Moved: Cr Danita Potter

Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That the South Burnett Regional Council Revenue Policy 2023/2024 – Statutory005 be adopted as presented.

In Favour: Crs Brett Otto Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council Revenue Policy 2023/2024 – Statutory005 be adopted as presented.

BACKGROUND

Presented at the Liveability, Governance & Finance Standing Committee Meeting held on 10 May 2023.

ATTACHMENTS

1. South Burnett Regional Council Revenue Policy 2023/2024 - Statutory005 [↓](#) 



POLICY CATEGORY - NUMBER: Statutory005
POLICY OWNER: Finance & Sustainability
ECM ID: 2864939
ADOPTED:

Revenue Policy 2023/2024

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate, Governance & Strategy Branch. **A hard copy of this electronic document is considered uncontrolled when printed.**

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1. POLICY STATEMENT

South Burnett Regional Council ('Council') intends to achieve an equitable distribution of the cost of its operations between different groups of ratepayers. In seeking to achieve this equitable distribution, Council's view is that every ratepayer should contribute at least at a basic level to the cost of operations of the Council.

2. SCOPE

This policy applies to all Council representatives. A Revenue Policy forms part of Council's budget each year. The *Local Government Regulation 2012* ('Regulation') identifies the matters that a local government must include in its Revenue Policy.

In essence, a Revenue Policy is a statement outlining the strategic policy position of Council in relation to revenue measures to be adopted in the budget.

3. GENERAL INFORMATION

Council will also have regard to the measures required to stimulate the local and national economy and, particularly where the Council is in competition with private sector providers of goods and services, will price according to generally accepted market principles. These principles ensure the Council does not put private sector providers at a disadvantage because its businesses are publicly owned.

Council will ensure that the rates and charges made are sufficient to cover the cost of its operations and that it is able to continue to provide services to the community at a level consistent with the growth and development of the area.

In general, Council will be guided by the "user-pays" principle in setting rates and charges. In doing so, the intention is to minimise the impact of rating on the local economy, so that the cost of a Council service is incurred by the user of that service wherever possible. It is acknowledged, however, that individual consumers of a commodity or service cannot always be separately identified. For this reason, there is a need for specific user charges to be supplemented by other general revenue sources.

When considering these matters, Council will generally benchmark any variations in charges from year to year against the general movement in prices that occur in other sectors of the community as measured by indexes such as Roadwork Input Cost Index, the Consumer Price Index, Council Cost Index (calculated by the Local Government Association of Queensland) and their components. While taking these movements into consideration Council needs to ensure that the rates and charges made

are sufficient to cover the cost of its operations and that it is able to continue to provide services to the community at a level consistent with the growth and development of the area.

For Council Business Units that have adopted the code of competitive conduct, prices will be set according to full cost pricing principles including the achievement of an appropriate return on Council's investment.

3.1. Levying of Rates and Charges

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations;
- the needs and expectations of the general community as determined by formal and informal consultation and survey processes;
- the cost of maintaining existing facilities and necessary services;
- the need for additional facilities and services; and
- equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- making clear what is the Council's and each ratepayers responsibility to the rating system;
- making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible;
- timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to; and
- flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options.

Council will also have regard to the principles of:

- transparency of process;
- simplicity and efficient administration; and
- flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure.

3.1.1. General Rates

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further 'subdivided' on a geographic basis.

The Unimproved Valuation/Site Value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with *Sections 74 to 76* of the Regulation or by limiting rate increases in accordance with *Section 116* of the Regulation.

3.1.2. Separate or Special Rates

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with Part 6 and Part 8 of the Regulation. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation/Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

3.1.3. Other Charges

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection, et cetera. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will “phase in” the full cost recovery over a period of time.

3.2. Recovery of Rates and Charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- **Transparency** – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- **Simplicity** – by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- **Capacity to Pay** – by determining appropriate arrangements for different sectors of the community;
- **Equity** – by providing the same treatment for ratepayers with similar circumstances; and
- **Flexibility** – by responding where necessary to changes in the local economy.

3.3. Concessions for Rates and Charges

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in *Part 10* of the Regulation.

In considering the application of concessions, Council will be guided by the principles of:

- **Equity** – by having regard to the different levels of capacity to pay within the local community;
- **Consistency** – by applying the same treatment for ratepayers with similar circumstances;
- **Transparency** – by making clear the requirements necessary to receive concessions; and
- **Flexibility** – by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- assist pensioners (who are on very limited incomes), in meeting their obligations to pay Council's rates and charges;
- assist various Religious Organisations, Community Groups and Sporting Organisations who provide a public service or community benefit throughout the region in meeting their obligations to pay Council's rates and charges. The organisation or group must be an entity whose objects do not include making a profit and provides assistance or encouragement for arts or cultural development and must demonstrate how it will directly benefit the residents of the South Burnett region;
- assist ratepayers who have experienced high water charges due to undetected water leaks in meeting their obligations to pay Council's rates and charges;
- assist developers that are required to provide reticulated water and wastewater to a subdivision in meeting their obligations to pay Council's rates and charges; and

- assist ratepayers who are receiving home haemodialysis in meeting their obligations to pay Council's rates and charges.

3.4. Cost Recovery Fees

Section 97 of the Act allows Council to set cost recovery fees. The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

3.5. Commercial Charges

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Act provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of "user pays" is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

3.6. Funding of Physical and Social Infrastructure Costs

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in "Adopted Infrastructure Charges" resolution adopted by Council.

These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

4. DEFINITIONS

Annual Budget means, for a local government, its annual budget under *Chapter 5, Part 2, Division 3* of the Act.

Business Unit, means, of a local government, a part of the local government that conducts a business activity of the local government.

Code of Competitive Conduct means referenced within *Section 47* of the Act.

Concession for rates or charges means a concession granted under *Chapter 4, Part 10* of the Regulation.

Cost-Recovery Fee means as referenced in *Section 97(2)* of the Act.

Differential General Rates means as referenced within *Section 80(2)* of the Regulation.

Full Cost Pricing, of a significant business activity, as referenced within *Section 44(3)* of the Act.

Local Government Principles means the principles expressed in the form of outcomes set out in *Section 4(2)* of the Act.

Pensioner means a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the *Social Security Act 1991* or the *Veterans' Entitlements Act 1986*.

Ratepayer means a person who is liable to pay rates or charges.

5. LEGISLATIVE REFERENCE

Local Government Act 2009 (Qld)

Local Government Regulation 2012 (Qld)

6. RELATED DOCUMENTS

South Burnett Regional Council Investment Policy 2023/2024 – Statutory009

South Burnett Regional Council Debt Policy 2023/2024 – Statutory010

South Burnett Regional Council Rate Collection Policy – Statutory041

South Burnett Regional Council Revenue Statement

South Burnett Regional Council Financial Hardship Policy – Statutory012

7. NEXT REVIEW

As prescribed by legislation – May 2024

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	Development of policy	13 August 2008	407991
2	Review of policy	26 June 2009	528733
3	Review of policy	9 June 2010	897521
4	Review of policy	29 June 2011	1271695
5	Review of policy	11 July 2012	1291872
6	Review of policy	12 June 2013	1185927
7	Review of policy	21 May 2014	1590733
8	Review of policy	3 June 2015	1888898
9	Review of policy	18 May 2016	1944679
10	Review of policy	17 May 2017	2701011
11	Review of policy	21 February 2018	2836653
12	Review of policy	20 March 2019	2578183
13	Review of policy	29 March 2020	2682123
14	Review of policy	28 April 2021	2786416
15	Review of policy	25 May 2022	2864939
16	Review of policy		

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

**10.4 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL DEBT POLICY 2023/2024
- STATUTORY010****File Number: 24-05-23****Author: General Manager Finance and Corporate****Authoriser: Chief Executive Officer****PRECIS**

Adoption of the South Burnett Regional Council Debt Policy 2023/2024 – Statutory010 as presented at the Budget Committee Meeting held on 17 May 2023.

SUMMARY**7.4 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL DEBT POLICY 2023/2024
– STATUTORY010**

COMMITTEE RESOLUTION 2023/231

Moved: Cr Kirstie Schumacher

Seconded: Cr Danita Potter

That the Committee recommends to Council:

That the South Burnett Regional Council Debt Policy 2023/2024 – Statutory010 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council Debt Policy 2023/2024 – Statutory010 be adopted as presented.

BACKGROUND

Presented at the Budget Committee Meeting held on 17 May 2023.

ATTACHMENTS

1. **South Burnett Regional Council Debt Policy 2023/2024 - Statutory010** [↓](#) 



POLICY CATEGORY - NUMBER: Statutory010
POLICY OWNER: Finance & Sustainability
ECM ID: 2870191
ADOPTED:

Debt Policy 2023/2024

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate, Governance & Strategy Branch. **A hard copy of this electronic document is considered uncontrolled when printed.**

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1. POLICY STATEMENT

South Burnett Regional Council ('Council') recognises that loan borrowings ('debt') for capital works are an important funding source and that the full cost of infrastructure should not be borne entirely by present day ratepayers and should also be contributed to by future ratepayers who will also benefit. Whilst recognising the importance of loan borrowings, Council will seek to reduce dependence on borrowings in order to minimise the impact on rating increases needed to fund the debt servicing and redemption.

Generally, Council will only borrow funds for the purpose of acquiring assets, improving facilities or infrastructure and/or substantially extending the useful life of income generating assets (e.g., water, sewerage, waste).

2. SCOPE

This policy is effective from the date of Council's resolution and will apply to the financial year from 1 July 2023 to 30 June 2024. The policy applies to all of Council's departments and provides guidance on the current financial year and the following nine (9) financial year's borrowing programs.

The purpose of establishing a Debt Policy is to:

- provide a comprehensive view of Council's long-term debt position and the capacity to fund infrastructure growth for the South Burnett region;
- increase awareness of issues concerning debt management;
- enhance the understanding between Councillors, community groups and Council staff by documenting policies and guidelines; and
- demonstrate to government and lending institutions that Council has a disciplined approach to borrowing.

3. GENERAL INFORMATION

Section 192 of the *Local Government Regulation 2012* ('Regulation') requires a Local Government's Debt Policy to state the details of new borrowings planned for the current financial year and the next nine (9) financial years and the period over which the local government plans to repay existing and new borrowings.

Section 104(5)(c)(ii) of the Local Government Act 2009 ('Act') requires a local government to develop a Debt Policy as part of its financial management system. The Act also defines Council as a statutory body and subsequently Council's borrowing activities continue to be governed by the *Statutory Bodies Financial Arrangements Act 1982*.

3.1. Purpose of the Borrowings

Council restricts borrowings to expenditure on identified capital projects that are considered by Council to be of the highest priority, and which cannot be funded from other sources of revenue. In no circumstances should Council borrow funds to finance recurrent expenditure or the operational activities of Council.

3.2. Roles and Responsibilities

Pursuant to *Section 192* of the Regulation, detail of the proposed borrowing for the current year and the future nine (9) years will be prepared annually as part of the budget process.

All borrowings shall be obtained through Queensland Treasury Corporation ('QTC') with applications outlining proposed borrowings to be forwarded for approval to the Minister responsible for Local Government. Council shall continue to use the full range of QTC's fund management services in order to enhance the Council's loan/redemption procedures to meet Council's policy criteria.

Credit reviews will be undertaken periodically by QTC on behalf of the Minister for Local Government. Loan proceeds will be drawn down subject to cash flow requirements annually so as to minimise interest expense.

3.3. Asset Management

The Regulation requires Councils to effectively plan and manage their infrastructure assets, focusing particularly on ensuring the sustainable management of the assets mentioned in the local government's asset register. This may require Council to consider borrowings to fund identified priority infrastructure projects.

3.4. Risk Management

Council is committed to the management of risk, so it is important that management policies, procedures and practices are in place to minimise Council's exposure to risk. Council will take into account Council's adopted Corporate Risk and Internal Audit Framework, Long-Term Financial Forecast and relevant Financial Sustainability Ratios and Measures.

3.5. Loan Repayment Terms Proposed for New Loans

Roads	10 - 20 years
Waste	15 – 20 years dependent on asset
Water	15 – 20 years
Sewerage	15 – 20 years
General	Between six (6) and 20 years dependent on asset

The borrowing term will not exceed the life of the asset to which it relates, in order to apportion costs on an equitable basis over future generations of ratepayers. Spreading the cost of these capital projects over a long-term will minimise the revenue impact on the community, as well as addressing the need and cost benefit of providing for infrastructure development immediately to meet expected future demographic needs.

Where borrowing is constrained, borrowings for infrastructure that provides a return on capital will take precedence over borrowings for other assets.

Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expense.

3.6. Proposed New Borrowings

Council doesn't intend to borrow anything in the current financial year and has total planned borrowings of \$11.8 million over the following nine (9) financial years for the following identified projects:

Gordonbrook Dam Wall Upgrade

This project is required to:

- meet legislative obligations under the Water Supply (Safety and Reliability Act) 2008 and Dam Safety Condition DS 16 – Dam Upgrade to Minimum AFC Requirement's; and
- increase the spillway capacity or dam infrastructure in order to achieve the Acceptable Flood Capacity (or 1 in 10,000-year event).

This project is not to increase the overall storage volume or height of the dam itself, but to provide adequate spillway capacity to prevent dam failure under extreme flood conditions.

3.7. Loan Drawdowns

QTC and the Department of State Development, Infrastructure, Local Government and Planning approve proposed borrowing for a particular financial year. In order to minimise finance costs, loan drawdowns should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

3.8. Existing Loans

Existing loans will continue to be discharged at the initial repayment terms and interest rates, unless the repayment terms are altered by the QTC or if surplus funds become available, and it is advantageous to Council, apply excess cash reserves towards early repayment of debts.

Projected Borrowings for 2023/2024 2032/2033 can be found in Attachment A.

4. DEFINITIONS

Loan Drawdowns means the time at which the loan is funded from QTC and provided to Council.

5. LEGISLATIVE REFERENCE

Local Government Act 2009 (Qld)

Local Government Regulation 2012 (Qld)

Local Government Financial Management (Sustainability) Guideline 2013

Statutory Bodies Financial Arrangements Act 1982 (Qld)

Statutory Bodies Financial Arrangements Regulation 2019 (Qld)

6. RELATED DOCUMENTS

South Burnett Regional Council Asset Management Policy – Strategic014

South Burnett Regional Council Corporate Risk and Internal Audit Framework

South Burnett Regional Council Investment Policy 2023/2024 – Statutory009

South Burnett Regional Council Revenue Policy 2023/2024 – Statutory005

South Burnett Regional Council Revenue Statement 2023/2024

7. NEXT REVIEW

As prescribed by legislation – May 2024

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	New Policy	21 July 2010	896430
2	Policy Review	13 July 2011	1127076
3	Policy Review	11 July 2012	1304490
4	Policy Review	3 July 2013	1458317
5	Policy Review	25 July 2014	1620431
6	Policy Review	29 June 2015	1888895
7	Policy Review	27 June 2016	1958989
8	Policy Review	26 June 2017	2719367
9	Policy Review	25 June 2018	2513689
10	Policy Review	12 June 2019	2597433
11	Policy Review	17 June 2020	2690853
12	Policy Review	30 June 2021	2800665
13	Policy Review	24 June 2022	2870191

Mark Pitt PSM
CHIEF EXECUTIVE OFFICER

Date:

Attachment A

Proposed 10 Year Borrowing Schedule

Borrowing Schedule 2023-2033	2024/2025	2025/2026	Total
Water			
Gordonbrook Dam Wall Upgrade	\$5,800,000	\$ 6,000,000	\$ 11,800,000
Total Loan Borrowings	\$ 5,800,000	\$ 6,000,000	\$ 11,800,000

DRAFT

10.5 QUOTE SBRCQ 2022/23-76 - REPLACEMENT WHEEL LOADER TO REPLACE PLANT NO. 1505

File Number: 24/05/2023
Author: Fleet Scheduler
Authoriser: Chief Executive Officer

PRECIS

Quote SBRCQ-202223-76 for the replacement and purchase of one (1) Wheel Loader to replace Plant No. 1505.

SUMMARY

Council engaged Local Buy to prepare tender documentation and obtain written quotes from CJD Equipment (Volvo), Clark Equipment (Doosan DL250-7M), Clark Equipment (Doosan DL320-7M), Construction Equipment (JCB), Earthmoving Equipment Australia (Case), Hastings Deering (CAT), Hitachi (Hitachi), Komatsu Australia (Komatsu) RDO Equipment (John Deere) and Liebherr (Liebherr)

OFFICER'S RECOMMENDATION

That South Burnett Regional Council purchase from Komatsu, one (1) Komatsu WA320-8 for \$396,896.00 excluding GST.

FINANCIAL AND RESOURCE IMPLICATIONS

The cost for the purchase of the wheel loader is \$21,896 over the allocated budget.

LINK TO CORPORATE/OPERATIONAL PLAN

OR5 - Continue to give priority to ongoing financial sustainability and prudent budget management.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Council's Supervisors and Operators from Infrastructure (Works), Workplace Health & Safety and Plant and Fleet evaluated the tenders.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Nil. Vehicle will be checked at delivery and invoice processed for payment. Warranties apply.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

In accordance with the Procurement Policy.

ASSET MANAGEMENT IMPLICATIONS

Lower maintenance and downtime as Council replaces its aging plant.

REPORT

Quote SBRCQ-22/23-76 is to purchase a new wheel loader to replace a John Deere 624K-II (Plant No. 1505). Council engaged Local Buy to prepare tender documentation and obtain written quotes.

Trade in offers were not requested from suppliers due to lengthy estimated delivery times as the loader will have a significant increase in hours when it is disposed. Loader 1505 will be sent to auction. There are no local suppliers that tendered.

Written quotes were received from CJD Equipment, Clark Equipment, Clark Equipment, Construction Equipment, Earthmoving Equipment Australia, Hastings Deering, Hitachi, Komatsu Australia,

Liebherr and RDO Equipment to replace Plant No. 1505, which is in a construction and heavy maintenance crew in the Kingaroy area.

Council has five (5) loaders in total. However, the remaining four (4) loaders are required in their current role and were identified as essential in the fleet review.

Loader 1505 was approved in 2022/2023 financial year's plant replacement budget with an allocation of \$375,000. Any internal shifting of currently owned loaders to replace Loader 1505 would still require replacement, therefore is not a viable option.

The Liebherr L546 Loader is ranked last as it does not comply with the requested specifications because it cannot be supplied with rippers.

After evaluating all loaders offered for consideration, it was decided to physically assess the three (3) highest scored loaders. Komatsu WA320-8 from Komatsu Australia, Hitachi ZW180-5B from Hitachi, and John Deere 624K-II from RDO Equipment. Council does have two (2) John Deere 624k-II loaders which are the same machine as the machine tendered and Council does have a Hitachi ZW150 Loader and, a Komatsu WA250PZ Loader.

The Komatsu WA320-8 is recommended for purchase as it has the highest whole of life and total evaluation score of 4.39, meets all requested specifications and is the best value to Council. However, the operator has stated that the John Deere 624K-II is preferred as it has more fuel capacity, less blind spots, easier fuel tank access for filling, engine bay doors open from the side allowing easier access for maintenance and larger storage space in cab. The John Deere 624K-II is \$18,104.00 dearer than the Komatsu WA320-8

Recommendation

That Council purchase from Komatsu, one (1) Komatsu WA320-8 for \$396,896.00 excluding GST. The expected delivery date is approximately 10 months, this can change depending on units available at the time of order

The following quotes were received:

All prices exclude GST

SBRCQ 22/23-76

Rank	Tenderer	Make/Model	Price
1.	Komatsu Australia	WA320-8	\$396,896.00
2.	Hitachi	ZW180-5B	\$371,000.00
3.	RDO Equipment	John Deere 624K-II	\$415,000.00
4.	CJD Equipment	Volvo L70F	\$410,000.00
5.	Construction Equipment	JCB 436 ZX	\$355,454.55
6.	Hastings Deering	CAT 938K	\$496,500.00
7.	Clark Equipment	Doosan DL250-7M	\$315,750.00
8.	Earthmoving Equipment	CASE 721G XT	\$434,800.00
9.	Clark Equipment	Doosan DL320-7M	\$391,600.00
10.	Liebherr	L546	\$380,000.00

ATTACHMENTS

- 1. SBRCQ 2022/23-76 - Recommendation Report Replacement of Wheel Loader 1505** [!\[\]\(5d60fe8e38bc12bfb78103fc624e324c_img.jpg\)](#) [!\[\]\(ffcc3930f6e82d7cb586237ada9d3332_img.jpg\)](#)



SOUTH BURNETT

REGIONAL COUNCIL

Post Market Recommendation Report \$200K+

Project Title: Replacement of Wheel Loader 1505

Contract Reference No: SBRCQ-22/23-76

Author: Kellie Sewell

Position Title: Fleet Scheduler

Date: 30/04/2023

Assessment Team

Anthony Lipp – Wheel Loader Operator

Anthony Bills - ICT & Fleet Manager

Brandon Orchard - Plant & Fleet Coordinator

Kellie Sewell - Fleet Scheduler

Damien Hankinson - Workshop Supervisor

Sarah Saxer – Workplace Health & Safety

PO Box 336 Kingaroy Qld 4610 Phone 07 4189 9100 Facsimile 07 4162 4806
Email: info@sbrc.qld.gov.au www.southburnett.qld.gov.au

Executive Summary

Quote SBRCQ-22/23-76 is to purchase a new wheel loader to replace a John Deere 624K-II (Plant No. 1505)

Council engaged Local Buy to prepare tender documentation and obtain written quotes.

Trade in offers were not requested from suppliers due to lengthy estimated delivery times as the loader will have a significant increase in hours when it is disposed. Loader 1505 will be sent to auction.

There are no local suppliers that tendered.

Timeline

Release Date: 06/02/2023

Closed Date: 28/02/2023

Offers were received from the following suppliers:	
1.	CJD Equipment - Volvo
2.	Clark Equipment – Doosan DL250-7M
3.	Clark Equipment – Doosan DL320-7M
4.	Construction Equipment – JCB
5.	Earthmoving Equipment Australia – Case
6.	Hastings Deering – CAT
7.	Hitachi – Hitachi
8.	Komatsu Australia – Komatsu
9.	Liebherr - Liebherr
10.	RDO Equipment – John Deere

Exceptions

Was an Exception applied to this Procurement process? YES NO
(Failure to meet Council Policy) Procurement Exception Form MUST accompany this Report

Evaluation Methodology

How have the Sound Contracting Principles been satisfied?	Justification/Explanation
Whole of Life Value for Money	50%
Specification Suitability	30%
Warranty	20%

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 Email: info@sbrc.qld.gov.au www.southburnett.qld.gov.au



Evaluation Results

Rank	Result: (% or Score)	Tenderer	Make/Model	Price
1.	4.39	Komatsu Australia	WA320-8	\$396,896.00
2.	4.34	Hitachi	ZW180-5B	\$371,000.00
3.	4.19	RDO Equipment	John Deere 624K-II	\$415,000.00
4.	4.19	CJD Equipment	Volvo L70F	\$410,000.00
5.	4.12	Construction Equipment	JCB 436 ZX	\$355,454.55
6.	4.05	Hastings Deering	CAT 938K	\$496,500.00
7.	3.85	Clark Equipment	Doosan DL250-7M	\$315,750.00
8.	3.26	Earthmoving Equipment	CASE 721G XT	\$434,800.00
9.	3.17	Clark Equipment	Doosan DL320-7M	\$391,600.00
10.	3.72	Liebherr	L546	\$380,000.00

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

The Liebherr L546 Loader is ranked last as it does not comply with the requested specifications because it can not be supplied with rippers.

Procurement Plan

Wheel Loader 1505 Recommended to Replace

Loader 1505 is in a construction and heavy maintenance crew in the Kingaroy area. Information relating to the existing loader is as follows:

Financial Year	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
Expenses	\$33,873.79	\$29,602.35	\$44,542.69	\$48,364.75	\$42,885.25	\$39,136.86

Financial Details

- Expenses over the life of the loader \$382,162
- Purchased October 2011 for \$301,800
- Replacement Value \$375,000
- Residual Value \$20,000.00
- Accumulated Depreciation \$281,800
- Written Down Value \$20,000

Utilisation and Age Details

- Utilisation of Loader over its life is 120% when comparing to average utilisation of 800 hours annually according to the Institute of Public Works Engineering Australasia (IPWEA) industry benchmark.
- 11.5 years old, Institute of Public Works Engineering Australasia (IPWEA) optimum replacement benchmark is 8 Years
- 11, 062 Hours, Institute of Public Works Engineering Australasia (IPWEA) optimum replacement benchmark is 8,000 Hours
- Year Model 2011.

PO Box 336 Kingaroy Qld 4610 Phone 07 4189 9100 Facsimile 07 4162 4806
 Email: info@sbrc.qld.gov.au www.southburnett.qld.gov.au



Other Options Than Replacement

Council has five (5) loaders in total. However, the remaining four (4) loaders are required in their current role and were identified as essential in the fleet review. Loader 1505 was approved in 2022/2023 Fleet Replacement Programme. Any internal shifting of currently owned loaders to replace loader 1505 would still require replacement, therefore is not a viable option.

Replacement Machine Requirements

The replacement for Loader 1505 was requested to have the following specifications.

- Approx. 170hp
- Loader scales
- Rippers fitted with three (3) swivel tynes
- 4in1 bucket
- Forward / reverse selector mounted on steering column
- Reversible radiator fan to easily clean out dust and dirt particles from the radiators and coolers resulting in less manual radiator cleans reducing maintenance and service times, while increasing operating times.
- Council standard options including, Council radio, fire extinguisher, UHF radio, reverse sensors, camera and alarm, battery isolator, toolbox, tinted windows, heavy duty floor mats and seat covers

Whole of Life Value for Money

The whole of life value for money was calculated based on:

- Purchase price;
- Residual value at 8 years/8,000 Hours;
- Servicing Costs;
- Ad Blue costs if applicable;
- Fuel consumption rates; and
- 5% return on capital investment.

The annual whole of life value for money for each loader was then compared to the lowest annual cost and a score out of 5 was calculated.

Vehicle Type and Supplier	Whole of Life Value for Money
	50%
Volvo L70F – CJD Equipment	4.97
Doosan DL250-7M – Clark Equipment	4.77
Doosan DL320-7M – Clark Equipment	3.02
JCB 436 ZX – Construction Equipment	4.57
CASE 721G XT – Earthmoving Equipment	3.15
CAT 938K – Hastings Deering	4.29
ZW180-5B - Hitachi	4.13
Komatsu WA320-8 – Komatsu Australia	5.00
L546 – Liebherr	4.45
John Deere 624K-II – RDO Equipment	3.91

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

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	Dealer 1	Dealer 2	Dealer 3	Dealer 4	Dealer 5
	Volvo L70F - CJD Equipment	Doosan DL250-7M - Clark Equipment	Doosan DL320-7M - Clark Equipment	JCB 436 ZI - Construction Equipment	Case 723G XT - Earthmoving Equipment
Purchase Price	\$ 410,000.00	\$ 315,750.00	\$ 391,600.00	\$ 355,454.55	\$ 434,800.00
Capital Cost of Purchase	\$ 164,000.00	\$ 126,300.00	\$ 156,640.00	\$ 142,181.82	\$ 173,920.00
Expected Life of Vehicle (Years)	8.0	8.0	8.0	8.0	8.0
Estimated Hours at Trade	8,000	8,000	8,000	8,000	8,000
Residual % (Wholesale)	38.00%	38.00%	38.30%	35.00%	18.90%
Residual % (Retail)					
Residual Value	\$ 155,800.00	\$ 119,985.00	\$ 149,982.80	\$ 124,409.09	\$ 82,177.20
Cost Over Life of Vehicle Bundle	\$ 254,200.00	\$ 195,765.00	\$ 241,617.20	\$ 231,045.46	\$ 352,622.80
Fuel Usage (L/Hr)	7.82	12.6	18.9	9.82	9.82
Total Fuel Cost	\$ 125,120.00	\$ 201,800.00	\$ 302,400.00	\$ 157,120.00	\$ 157,120.00
Service Costs for life of machine	\$ 55,649.04	\$ 41,076.27	\$ 53,236.91	\$ 55,649.04	\$ 52,800.00
Ad Blue Costs for life of machine	\$ -	\$ -	\$ -	\$ -	\$ 3,063.84
Trade Value Compared to Highest Offer					
Actual Trade Value Offered	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Vehicle Bundle	\$ 543,320.00	\$ 564,741.27	\$ 753,894.11	\$ 585,996.32	\$ 739,526.64
Total Cost of Vehicle Bundle per Annum	\$ 67,915.00	\$ 70,592.66	\$ 94,236.76	\$ 73,249.54	\$ 92,440.83
Total Cost of Each Vehicle per Annum	\$ 67,915.00	\$ 70,592.66	\$ 94,236.76	\$ 73,249.54	\$ 92,440.83
WOL Value for Money Calculator (Cheapest Vehicle Rate = 5. Most Expensive Rate = 1)					
Whole of Life Cost of Vehicle per Annum	\$ 67,915.00	\$ 70,592.66	\$ 94,236.76	\$ 73,249.54	\$ 92,440.83
Cheapest Whole of Life Vehicle Cost per Annum	\$ 67,510.80	\$ 67,510.80	\$ 67,510.80	\$ 67,510.80	\$ 67,510.80
Whole of Life Value for Money Rating	4.97	4.77	3.02	4.57	3.15

	Dealer 6	Dealer 7	Dealer 8	Dealer 9	Dealer 10
	Cat 938K - Hastings Deering	ZV180-5B - Hitachi	VA320-8 - Komatsu	L546 - Liebherr	624K-8 - FDO
Purchase Price	\$ 496,500.00	\$ 371,000.00	\$ 396,896.00	\$ 380,000.00	\$ 415,000.00
Capital Cost of Purchase	\$ 198,600.00	\$ 148,400.00	\$ 158,758.40	\$ 122,363.64	\$ 166,000.00
Expected Life of Vehicle (Years)	8.0	8.0	8.0	8.0	8.0
Estimated Hours at Trade	8,000	8,000	8,000	8,000	8,000
Residual % (Wholesale)	51.56%	20.69%	50.00%	18.90%	26.50%
Residual % (Retail)					
Residual Value	\$ 255,995.40	\$ 76,759.90	\$ 198,448.00	\$ 71,820.00	\$ 109,975.00
Cost Over Life of Vehicle Bundle	\$ 240,504.60	\$ 294,240.10	\$ 198,448.00	\$ 308,180.00	\$ 305,025.00
Fuel Usage (L/Hr)	9.3	9.5	9.0	7.05	8.20
Total Fuel Cost	\$ 148,800.00	\$ 152,000.00	\$ 144,000.00	\$ 112,800.00	\$ 131,200.00
Service Costs for life of machine	\$ 28,820.97	\$ 39,356.00	\$ 36,180.00	\$ 55,649.04	\$ 55,649.04
Ad Blue Costs for life of machine	\$ -	\$ -	\$ 2,700.00	\$ -	\$ -
Trade Value Compared to Highest Offer					
Actual Trade Value Offered	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Vehicle Bundle	\$ 616,725.57	\$ 633,996.10	\$ 540,086.40	\$ 598,992.68	\$ 657,874.04
Total Cost of Vehicle Bundle per Annum	\$ 77,090.70	\$ 79,249.51	\$ 67,510.80	\$ 74,874.08	\$ 82,234.26
Total Cost of Each Vehicle per Annum	\$ 77,090.70	\$ 79,249.51	\$ 67,510.80	\$ 74,874.08	\$ 82,234.26
WOL Value for Money Calculator (Cheapest Vehicle Rate = 5. Most Expensive Rate = 1)					
Whole of Life Cost of Vehicle per Annum	\$ 77,090.70	\$ 79,249.51	\$ 67,510.80	\$ 74,874.08	\$ 82,234.26
Cheapest Whole of Life Vehicle Cost per Annum	\$ 67,510.80	\$ 67,510.80	\$ 67,510.80	\$ 67,510.80	\$ 67,510.80
Whole of Life Value for Money Rating	4.29	4.13	5.00	4.45	3.91

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Specification Suitability

The following specifications were used to calculate a score out of 5:

- Engine power & Torque
- Fuel tank capacity
- Hydraulic Performance
- Bucket dump height
- Operating weight
- Breakout force

In the evaluation, consideration was also given to the dimensions, reverse cooling fan, and forward/reverse selector.

The loader specifications were compared, and a score was calculated for each individual specification. An average score was then produced over all specifications.

Vehicle Type and Supplier	Specification Suitability
	30%
Volvo L70F – CJD Equipment	3.61
Doosan DL250-7M – Clark Equipment	3.63
Doosan DL320-7M – Clark Equipment	4.28
JCB 436 XT – Construction Equipment	4.01
CASE 721G XT – Earthmoving Equipment	4.37
CAT 938K – Hastings Deering	4.26
ZW180-5B _ Hitachi	4.26
Komatsu WA320-8 – Komatsu Australia	4.22
L546 – Liebherr	4.13
John Deere 624K-II – RDO Equipment	4.53

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

Warranty

The warranty score was calculated on the number of years listed in the warranty terms.

Vehicle Type and Supplier	Warranty
	20%
Volvo L70F – CJD Equipment	3.13
Doosan DL250-7M – Clark Equipment	1.88
Doosan DL320-7M – Clark Equipment	1.88
JCB 436 ZX – Construction Equipment	3.13
CASE 721G XT – Earthmoving Equipment	1.88
CAT 938K – Hastings Deering	3.13
ZW180-5B _ Hitachi	5.00
Komatsu WA320-8 – Komatsu Australia	3.13
L546 – Liebherr	1.25
John Deere 624K-II – RDO Equipment	4.38

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

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Total Evaluation Scores

Vehicle Type and Supplier	Whole of Life Value for Money	Specification Suitability	Warranty	Total
	50%	30%	20%	100%
Volvo L70F – CJD Equipment	4.97	3.61	3.13	4.19
Doosan DL250-7M – Clark Equipment	4.77	3.63	1.88	3.85
Doosan DL320-7M – Clark Equipment	3.02	4.28	1.88	3.17
JCB 436 ZX – Construction Equipment	4.57	4.01	3.13	4.12
CASE 721G XT – Earthmoving Equipment	3.15	4.37	1.88	3.26
CAT 938K – Hastings Deering	4.29	4.26	3.13	4.05
ZW180-5B _ Hitachi	4.13	4.26	5.00	4.34
Komatsu WA320-8 – Komatsu Australia	5.00	4.22	3.13	4.39
L546 - Liebherr	4.45	4.13	1.25	3.72
John Deere 624K-II – RDO Equipment	3.91	4.53	4.38	4.19

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

Conclusion Final Assessment

After evaluating all loaders offered for consideration, it was decided to physically assess the three (3) highest scored loaders. Komatsu WA320-8 from Komatsu Australia, Hitachi ZW180-5B from Hitachi, and John Deere 624K-II from RDO Equipment. Council does have two (2) John Deere 624k-II loaders which are the same machine as the machine tendered and Council does have a Hitachi ZW150 Loader and, a Komatsu WA250PZ Loader.

Komatsu WA320-8 – Komatsu Australia

- 165 hp
- 670 Nm
- 245 L fuel capacity
- 9 L/Hr fuel consumption
- 0.25L/Hr Ad-blue consumption
- Reversible radiator fan with automatic return function
- 5 years / 6,000 hours warranty terms
- 180 L/min hydraulic flow
- Does require ad-blue (\$2,700.00 Ad-blue costs included in Whole of life value for money evaluation)
- Does have a DPF (Diesel Particulate Filter), Komatsu have supplied a free 4500 Hr DPF replacement therefore reducing DPF maintenance costs.
- Is not within allocated budget of \$375,000.00 as set out in the 2022/2023 Plant Replacement Programme
- Komatsu have supplied 2,000 hours of complimentary servicing inclusive of all labour, parts, oils, consumables, and travel.
- Fully air operated electronic controlled suspension seat which can be adjusted to suit operators
- Meets EPA Tier 4 Final Emission Standards (Current highest standard for mobile plant)

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Operators, WHS & Workshop notes

- Engine bay doors open upwards with 2 positions for self-locking, doors are heavy
- Refuelling is required to occur from the back over the rippers causing personnel to be in an awkward position when refuelling
- Access into cabin had well positioned handrails and suitably spaced steps
- Vision restricted at the front and rear with the glass panels not to the floor
- Pre-starts able to be completed from the ground with sight glasses and good visibility
- Fuel tank capacity is less than current Loader
- Requires Ad Blue
- Lack of storage space, not allowing for the storage of lunch box, water bottle, pre start books, manuals, hearing protection, and jacket in winter.

Hitachi ZW180-5B - Hitachi

- 169 hp
- 800 Nm
- 235 L fuel capacity
- 9.5 L / Hr Fuel consumption
- Programmable reversible radiator fan
- 8 years / 8,000 hours warranty terms
- 210 L/min hydraulic flow
- Does not require Ad-blue
- Is within allocated budget of \$375,000.00 as set out in the 2022/2023 Plant Replacement Programme
- Has joy-stick machine controls
- Fully air operated electronic controlled suspension seat which can be adjusted to suit operators
- Meets EPA Tier 3 Emission standards

Operator, WHS & Workshop notes

- Engine bay doors open upwards causing them to be low and a potential head hitting risk
- Doors need a safety prop to be installed to ensure safety when open
- Refuelling is required to occur from the back over the rippers causing personnel to be in an awkward position when refuelling
- Access into cabin had well positioned handrails and suitably spaced steps
- Vision restricted at the front and rear with the glass panels not to the floor
- Pre-starts able to be completed from the ground with sight glasses and good visibility
- Fuel tank capacity is less than current Loader
- Lack of storage space, not allowing for the storage of lunch box, water bottle, pre start books, manuals, hearing protection, and jacket in winter

John Deere 624K-II – RDO Equipment

- 188 hp
- 804 Nm
- 352 L fuel capacity
- 8.2 L / Hr Fuel consumption
- Programmable reversible radiator fan
- 7 years / 7,000 hours warranty terms

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10.6 QUOTE SBRCQ 2022/23-77 - ONE (1) NEW ADDITIONAL HOOKLIFT TRUCK**File Number:** 24/05/2023**Author:** Fleet Scheduler**Authoriser:** Chief Executive Officer**PRECIS**

Quote SBRCQ-2022/23-77 for the purchase of one (1) new additional Hooklift Truck.

SUMMARY

Council engaged Local Buy to prepare tender documentation and obtain written quotes from Daimler Trucks Sunshine Coast (Fuso), Wideland Group (Hino), Blacks Truck Sales (Iveco), Brown & Hurley (DAF) and Western Truck Group (UD)

OFFICER'S RECOMMENDATION

That South Burnett Regional Council purchase from Daimler Trucks, one (1) Fuso Shogun for \$345,399.01 excluding GST.

FINANCIAL AND RESOURCE IMPLICATIONS

The cost for the purchase of the Hooklift Truck is \$399.01 over the current allocated budget.

LINK TO CORPORATE/OPERATIONAL PLAN

OR5 - Continue to give priority to ongoing financial sustainability and prudent budget management.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Council's Supervisors and Operators from Liveability (Environment & Planning) and Plant and Fleet evaluated the tenders.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Nil. Vehicle will be checked at delivery and invoice processed for payment. Warranties apply.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

In accordance with the Procurement Policy.

ASSET MANAGEMENT IMPLICATIONS

Lower maintenance and downtime as Council replaces its aging plant.

REPORT

Quote SBRCQ-22/23-77 is to purchase a new additional Hooklift Truck. Council engaged Local Buy to prepare tender documentation and obtain written quotes. There are no local suppliers that tendered.

Written quotes were received from Daimler Trucks Sunshine Coast, Wideland Group, Blacks Truck Sales, Brown & Hurley and Western Truck Group.

A new additional Hooklift Truck was approved by Council for purchase in the 2022/2023 Fleet replacement programme. A new additional Hooklift Truck will increase the Waste Fleet Hooklift Trucks to three (3) full time trucks and one (1) truck used for smaller trips and as a backup to continue operations when maintenance or breakdowns occur on the other trucks.

The trucks tendered are not a standard build, therefore there is no availability of trucks to physically assess. Council currently has FUSO and HINO Hooklift Trucks in the Fleet. A meeting was held with

the assessment team to discuss the evaluation and specifications of each truck. All members from the assessment team agreed to recommend the FUSO Shogun due to the highest whole of life value for money, highest specification scoring, best warranty scoring, and highest total evaluation scoring of 4.89.

Recommendation

That Council purchase from Daimler Trucks, **one (1) Fuso Shogun for \$345,399.01 excluding GST**. The expected delivery date is approximately December 2023. This can change depending on units available at the time of order.

The following quotes were received:

All prices exclude GST

SBRCQ 22/23-77

Rank	Tenderer	Make/Model	Price
1.	Daimler Trucks Sunshine Coast	Fuso Shogun 8X4	\$345,339.01
2.	Brown and Hurley Group	DAF CF450 FAD	\$405,374.00
3.	Black Truck Sales	IVECO S-Way 8X4 Palfinger	\$380,761.77
4.	Wideland Trucks	HINO 700 FS2832	\$342,423.00
5.	Black Truck Sales	IVECO S-Way 8X4 Hiab	\$410,356.72
6.	Western Truck Group	UD CG32 430	\$366,644.00

ATTACHMENTS

1. **SBRCQ 2022/23-77 - Recommendation Report Purchase of New Hooklift Truck** [↓](#) 



Post Market Recommendation Report \$200K+

Project Title: Purchase a New Additional Hooklift Truck

Contract Reference No: SBRCQ-22/23-77

Author: Brandon Orchard

Position Title: Plant & Fleet Coordinator

Date: 03/05/2023

Assessment Team

Gaven Evans – Waste Management Officer

Ralph Schloss – Waste collection and Landfill Operator

Anthony Bills – Manager ICT and Fleet

Brandon Orchard – Coordinator Fleet

Kellie Sewell – Fleet Scheduler

Executive Summary

Quote SBRCQ 22/23-77 is to purchase one (1) new additional Hooklift Truck.
 Council engaged Local Buy to prepare tender documentation and obtain written quotes.

Timeline

Release Date: 22/02/2023 Closed Date: 15/03/2023

Offers were received from the following suppliers:	
1.	Daimler Trucks Sunshine Coast - Fuso
2.	Wideland Group – Hino
3.	Blacks Truck Sales – Iveco
4.	Brown & Hurley – DAF
5.	Western Truck Group - UD

Exceptions

Was an Exception applied to this Procurement process? YES NO
(Failure to meet Council Policy) Procurement Exception Form MUST accompany this Report

Evaluation Methodology

How have the Sound Contracting Principles been satisfied?	Justification/Explanation
Whole of Life Value for Money	50%
Specification Suitability	30%
Warranty	20%

Evaluation Results

Rank	Result: (% or Score)	Tenderer	Make/Model	Price
1.	4.89	Daimler Trucks Sunshine Coast	Fuso Shogun 8X4	\$345,339.01
2.	4.20	Brown and Hurley Group	DAF CF450 FAD	\$405,374.00
3.	4.03	Black Truck Sales	IVECO S-Way 8X4 Palfinger	\$380,761.77
4.	4.00	Wideland Trucks	HINO 700 FS2832	\$342,423.00
5.	3.93	Black Truck Sales	IVECO S-Way 8X4 Hiab	\$410,356.72
6.	3.92	Western Truck Group	UD CG32 430	\$366,644.00

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

Procurement Plan

A new additional Hooklift Truck was approved by Council for purchase in the 2022/2023 Fleet replacement programme. A new additional Hooklift Truck will increase the Waste Fleet Hooklift Trucks to three (3) full time trucks and one (1) truck used for smaller trips and as a backup to continue operations when maintenance or breakdowns occur on the other trucks.

New Hooklift Truck Requirements

The new Hooklift Truck was requested to have the following specifications.

- Approx. 320 Kw
- AMT (Automatic Manual Transmission)
- In cab controls for lowering & raising of trailer airbags
- Ring feeder tow coupling rated for a quad dog Hooklift trailer approx. 25T GVM
- Air suspension seat with vertical, fore, and aft adjustment
- Palfinger T22A DINO Hooklift body fitted to suit current bin lock positions
- Hydra Hydraulic tarp load cover – remote controlled and with work lights fitted
- Council standard options including, Council radio, fire extinguisher, uhf radio, reverse sensors, camera and alarm, battery isolator, toolbox, tinted windows, heavy duty floor mats and seat covers, spare wheel and tyre.

Whole of Life value for Money

The whole of life value for money was calculated based on:

- Purchase price
- Residual value @ 8 years/500,000 kilometres
- Servicing costs
- Ad-blue consumption
- Fuel consumption rates; and
- 5% return on capital investment.

The annual whole of life value for money for each Hooklift Truck was then compared to the lowest annual cost and a score out of 5 was calculated.

Vehicle Type and Supplier	Whole of Life Value for Money
	50%
FUSO Shogun – Daimler Trucks	5.00
Hino 700 Series – Wideland Trucks & Equipment	4.35
IVECO S- Way AD – Black Truck Sales (Palfinger)	4.09
DAF CF450 FAD – Brown & Hurley	4.61
UD CG32 430 – Western Truck Group	4.18
IVECO S-Way AD – Black Truck Sales (Hiab)	3.89

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

New Vehicle Whole of Life Cost (All Prices Exclude GST)

	Dealer 1		Dealer 2		Dealer 3		Dealer 4		Dealer 5		Dealer 6	
	FUSO Shogun 8M4 - Daimler Trucks		700 Series FS2832 - Videland Trucks		IVECO S-WAY 8M4 AD - Black Truck Sales		DAF CF450 FAD - Brown & Hurley		UD CQ32 430 - Western Truck Group		IVECO S-WAY 8M4 AD - Black Truck Sales	
Purchase Price	\$	345,339.01	\$	342,423.00	\$	380,761.77	\$	405,374.00	\$	366,664.00	\$	410,356.72
Capital Cost of Purchase	\$	138,135.60	\$	136,969.20	\$	152,304.71	\$	162,149.60	\$	146,665.60	\$	164,142.69
Expected Life of Vehicle (Years)		8.0		8.0		8.0		8.0		8.0		8.0
Estimated Hours at Trade		500,000		500,000		500,000		500,000		500,000		500,000
Residual % (Wholesale)		25.00%		25.00%		25.00%		49.00%		25.00%		25.00%
Residual % (Retail)												
Residual Value	\$	86,334.75	\$	85,605.75	\$	95,190.44	\$	198,633.26	\$	91,666.00	\$	102,589.18
Cost Over Life of Vehicle Bundle	\$	259,004.26	\$	256,817.25	\$	285,571.33	\$	206,740.74	\$	274,998.00	\$	307,767.54
Fuel Usage (L/100Km)		45.63		50.10		50.10		50.10		50.10		50.10
Total Fuel Cost	\$	456,300.00	\$	501,000.00	\$	501,000.00	\$	501,000.00	\$	501,000.00	\$	501,000.00
Service Costs for life of machine	\$	39,493.43	\$	55,014.00	\$	55,014.00	\$	34,560.00	\$	55,014.00	\$	55,014.00
Ad Blue Costs for life of machine	\$	13,689.00	\$	15,030.00	\$	15,030.00	\$	15,030.00	\$	15,030.00	\$	15,030.00
Trade Value Compared to Highest Offer	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Actual Trade Value Offered	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Cost of Vehicle Bundle	\$	853,439.86	\$	964,830.45	\$	1,008,920.04	\$	919,480.34	\$	992,707.60	\$	1,042,954.23
Total Cost of Vehicle Bundle per Annum	\$	106,679.98	\$	120,603.81	\$	126,115.00	\$	114,935.04	\$	124,088.45	\$	130,369.28
Total Cost of Each Vehicle per Annum	\$	106,679.98	\$	120,603.81	\$	126,115.00	\$	114,935.04	\$	124,088.45	\$	130,369.28
WOL Value for Money Calculator (Cheapest Vehicle Rate = 5, Most Expensive Rate = 1)												
Whole of Life Cost of Vehicle per Annum	\$	106,679.98	\$	120,603.81	\$	126,115.00	\$	114,935.04	\$	124,088.45	\$	130,369.28
Cheapest Whole of Life Vehicle Cost per Annum	\$	106,679.98	\$	106,679.98	\$	106,679.98	\$	106,679.98	\$	106,679.98	\$	106,679.98
Whole of Life Value for Money Rating		5.00		4.35		4.09		4.61		4.18		3.89

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Specification Suitability

The following specifications were used to calculate a score out of 5:

- Engine power & torque
- Fuel tank capacity
- Hooklift lifting capacity
- Safety features

The Hooklift Truck specifications were compared, and a score was calculated for each individual specification. An average score was then produced over all specifications.

Vehicle Type and Supplier	Specification Suitability
	30%
FUSO Shogun – Daimler Trucks	4.65
Hino 700 Series – Wideland Trucks & Equipment	4.09
IVECO S- Way AD – Black Truck Sales (Palfinger Hooklift)	4.61
DAF CF450 FAD – Brown & Hurley	4.30
UD CG32 430 – Western Truck Group	4.08
IVECO S-Way AD – Black Truck Sales (Hiab Hooklift)	4.61

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

Warranty

The warranty score was calculated on the number of years listed in the warranty terms.

Vehicle Type and Supplier	Warranty
	20%
FUSO Shogun – Daimler Trucks	5.00
Hino 700 Series – Wideland Trucks & Equipment	3.00
IVECO S- Way AD – Black Truck Sales (Palfinger)	3.00
DAF CF450 FAD – Brown & Hurley	3.00
UD CG32 430 – Western Truck Group	3.00
IVECO S-Way AD – Black Truck Sales (Hiab)	3.00

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

Total Evaluation Scores

Vehicle Type and Supplier	Whole of Life Value for Money	Specification Suitability	Warranty	Total
	50%	30%	20%	100%
FUSO Shogun – Daimler Trucks	5.00	4.65	5.00	4.89
Hino 700 Series – Wideland Trucks & Equipment	4.35	4.09	3.00	4.00
IVECO S- Way AD – Black Truck Sales (Palfinger)	4.09	4.61	3.00	4.03
DAF CF450 FAD – Brown & Hurley	4.61	4.30	3.00	4.20
UD CG32 430 – Western Truck Group	4.18	4.08	3.00	3.92
IVECO S-Way AD – Black Truck Sales (Hiab)	3.89	4.61	3.00	3.93

Evaluation Criteria: Ratings = 1. Poor; 2. Acceptable; 3. Good; 4. Very Good; 5. Excellent.

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10.7 LOANS TO COMMUNITY ORGANISATION - PROSTON & DISTRICT HERITAGE ASSN INC

File Number: 3029401
Author: Financial Accountant
Authoriser: Chief Executive Officer

PRECIS

Community loan application – Proston & District Heritage Association Inc.

SUMMARY

Under the *Statutory Bodies Financial Arrangements Act 1982* (SBFA Act), Council is permitted to extend loans to community organisations. The Proston & District Heritage Association Inc have made an application for a Thirty Thousand Dollar (\$30,000) community loan from Council to assist with funding their Centenary event to be held in September 2023.

OFFICER'S RECOMMENDATION

That Council approve a community loan for the Proston & District Heritage Association Inc for \$30,000 to go towards funding their Centenary event to be held in September 2023 based on the following conditions:

1. The loan being repaid in full within a one (1) year period
2. No Interest rate will be applicable if repaid within one (1) year
3. Repayments of the loan to be made on a quarterly basis
4. A personal guarantee from two individuals is provided for the amount of the loan
5. Missed payments may result in Council recalling the guarantee

BACKGROUND

The Proston & District Heritage Association Inc has applied to Council for a Community Loan to assist with funding their Centenary event to be held in September 2023.

The Association have requested a \$30,000 loan to be repaid within a 12 month period and therefore would not attract an interest component on the loan.

The Association anticipates approximately \$44,860 in expenses for this event and approximately \$66,570 in income. It is noted that this income is very dependent on sale of merchandise such as the centenary book, souvenirs, bus tours, movie sales and raffles and may be a bit optimistic. Having said this, even if sales were reduced, when combined with anticipated Council grants and sponsorship it is most likely that the event will cover expenses which will allow the loan to be repaid.

Council's Loans to Community Organisations Procedure outlines the following conditions for community loans:

- The maximum amount to a community organisation will be \$30,000;
- The maximum repayment term of each loan will be one (1) year;
- The total value of outstanding loans to community organisations will not exceed \$100,000;
- Provision of guarantees for loans over \$5,000;
- Interest free if paid within 12 months;
- Interest rate equal to the current debt pool rate set by Queensland Treasury from the commencement of the loan for any loans not repaid within 12 months;
- Payments will be made on a quarterly basis;
- 2 (two) missed payments – show cause why guarantees should not be recalled;

- 3 (three) missed payments – guarantees will be recalled;

At the end of April 2023, Council had one community loan outstanding worth \$18,750. Therefore, if this application for Proston & District Heritage Association Inc is approved, Council would have total community loans of \$48,750. Finance have performed their checks on the application and are satisfied that the risk of default on the loan based on the information that has been provided would be considered low.

ATTACHMENTS

Nil

10.8 MONTHLY FINANCIAL INFORMATION AND 3RD QUARTER BUDGET REVISION**File Number:** 24.05.2023**Author:** Manager Finance & Sustainability**Authoriser:** Chief Executive Officer**PRECIS**

Monthly financial report as at 30th April 2023 as well as 3rd Quarter Review information.

SUMMARY

The following information provides Council's current position as at 30th April 2023 as well as the results of the 3rd Quarter Budget Review for both capital and operational budgets.

OFFICER'S RECOMMENDATION

1. That the monthly Financial Report including Capital Works and Works for Queensland (W4Q4) as at 30th April 2023 be received and noted.
2. That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2022/2023 operational budget be adopted.
3. That in accordance with Section 170(3) of the *Local Government Regulation 2012* the revised 2022/2023 capital budget be adopted.

FINANCIAL AND RESOURCE IMPLICATIONS

Tracking actual revenue and expenditure compared to amended budget as adopted by Council on the 22nd February 2023.

The revised budget maintains the link with achieving the Operational Plan 2022/2023 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 8th July 2022.

LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Monitored and reviewed by budget managers.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

Section 4(b) of the *Human Rights Act 2019* (the 'Act') requires public entities to act and make decisions in away compatible with human rights. The Act requires public entities to only limit human rights in certain circumstances and after careful consideration. The human rights protected under the Act are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

In the decision-making process, Council is to consider the 23 human rights:

1. Recognition and equality before the law;
2. Right to life;
13. Cultural rights—generally;
14. Cultural rights—Aboriginal peoples and Torres Strait Islander peoples;

- | | |
|---|---|
| 3. Protection from torture and cruel, inhuman or degrading treatment; | 15. Right to liberty and security of person; |
| 4. Freedom from forced work; | 16. Humane treatment when deprived of liberty; |
| 5. Freedom of movement; | 17. Fair hearing; |
| 6. Freedom of thought, conscience, religion and belief; | 18. Rights in criminal proceedings; |
| 7. Freedom of expression; | 19. Children in the criminal process; |
| 8. Peaceful assembly and freedom of association; | 20. Right not to be tried or punished more than once; |
| 9. Taking part in public life; | 21. Retrospective criminal laws; |
| 10. Property rights; | 22. Right to education; |
| 11. Privacy and reputation; | 23. Right to health services. |
| 12. Protection of families and children; | |

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Budget prepared considering the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.


ASSET MANAGEMENT IMPLICATIONS

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

REPORT

- Recurrent Revenue is currently sitting at 100% compared to the amended budget and Recurrent Expenditure is sitting at 95%.
- Revenue is impacted by timing effects of various income streams including rates and grant revenue.
- Council's current cash holdings at the end of April 2023 was \$58.04m with \$31.14m of this currently classed as restricted cash.
- The ratios at the end of April are all within their respective targets apart from the Current Ratio which is sitting just outside of the target. This ratio is affected by the timing in the January to June half yearly rates and is expected to come back into targets over the next few months.
- Council's capital expenditure program is currently sitting at \$15.558m in actual expenditure which equates to approximately 46.8% of the total amended budget.
- The 3rd Quarter Forecast has been presented for adoption.

ATTACHMENTS

1. **Monthly Financial Report April 2023** [↓](#) 
2. **Capex Report April 2023** [↓](#) 
3. **Capex Report - 3rd Quarter Forecast** [↓](#) 



South Burnett Regional Council
Monthly Financial Report
Interim April 2023



Executive Summary

This monthly report is designed to illustrate the interim financial performance and position of South Burnett Regional Council compared to the amended budget, at an organisational level, for the period ended 30 April 2023.

- Recurrent Revenue is currently sitting at 100% compared to the amended budget and Recurrent Expenditure is sitting at 95%.
- Revenue is impacted by timing effects of various income streams including rates and grant revenue.
- Council's current cash holdings at the end of April 2023 was \$58.04m with \$31.14m of this currently classed as restricted cash.
- The ratios at the end of April are all within their respective targets apart from the Current Ratio which is sitting just outside of the target. This ratio is affected by the timing in the January to June half yearly rates and is expected to come back into targets over the next few months.
- Council's capital expenditure program is currently sitting at \$15.558m in actual expenditure which equates to approximately 46.8% of the total amended budget.

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1.0 Interim Statement of Financial Performance (Income Statement)

Statement of Comprehensive Income

as at 30 April 2023
83% of Year Complete

	2023	Original Budget	Amended Budget	Proposed Budget	Variance
	\$	\$	\$	\$	%
Income					
Revenue					
Recurrent Revenue					
Rates, Levies and Charges	53,938,646	53,952,343	53,952,343	54,035,913	100%
Fees and Charges	5,424,711	4,964,355	5,400,290	5,893,112	100%
Rental Income	482,582	459,715	459,715	459,715	105%
Interest Received	1,726,204	540,500	1,590,500	1,990,500	109%
Sales Revenue	3,376,338	3,023,351	4,510,772	6,463,527	75%
Other Income	1,103,323	965,380	990,880	1,165,880	111%
Grants, Subsidies, Contributions and Donations	18,286,586	8,530,723	17,433,790	22,764,854	105%
	<u>84,338,390</u>	<u>72,436,367</u>	<u>84,338,290</u>	<u>92,773,500</u>	<u>100%</u>
Capital Revenue					
Grants, Subsidies, Contribution and Donations	5,239,115	10,159,463	10,436,991	9,368,919	50%
Total Income	<u>89,577,505</u>	<u>82,595,830</u>	<u>94,775,281</u>	<u>102,142,420</u>	<u>95%</u>
Expenses					
Recurrent Expenses					
Employee Benefits	22,970,515	25,511,103	26,933,911	27,060,423	85%
Materials and Services	41,233,805	25,685,031	37,698,062	44,936,769	109%
Finance Costs	1,489,036	1,804,207	1,821,207	1,821,207	82%
Depreciation and Amortisation	19,422,483	23,032,537	23,032,537	23,032,537	84%
	<u>85,115,838</u>	<u>76,032,878</u>	<u>89,485,716</u>	<u>96,850,935</u>	<u>95%</u>
Capital Expense					
	1,303,579	(400,000)	(400,000)	(400,000)	-326%
Total Expense	<u>86,419,418</u>	<u>75,632,878</u>	<u>89,085,716</u>	<u>96,450,935</u>	<u>97%</u>
Net Result	<u>3,158,087</u>	<u>6,962,952</u>	<u>5,689,565</u>	<u>5,691,485</u>	
Net Operating Result	<u>(777,449)</u>	<u>(3,596,511)</u>	<u>(5,147,426)</u>	<u>(4,077,435)</u>	

2.1 Operating Income Statement Split by Department

Council splits its income statement into the following departments – water, wastewater, waste, fleet, and general operations. The revenue and expenditure for each of these departments is monitored throughout the year to see how they are performing compared to their budget. The below provides a snapshot of the departments on their recurrent revenue and recurrent expenditure.

	Total Revenue				Total Expenditure			
	Actual	Original Budget	Amended Budget	%	Actual	Original Budget	Amended Budget	%
Water	\$ 11,175,997	\$ 11,406,302	\$ 11,406,302	98%	\$ 9,155,720	\$ 11,258,537	\$ 11,306,091	81%
Wastewater	\$ 6,917,824	\$ 6,835,626	\$ 6,835,626	101%	\$ 4,750,395	\$ 5,597,993	\$ 5,620,593	85%
Waste	\$ 7,107,973	\$ 7,046,869	\$ 7,034,869	101%	\$ 5,801,687	\$ 6,663,334	\$ 6,763,477	86%
Plant and Fleet	\$ 105,033	\$ 195,000	\$ 195,000	54%	\$ 1,137,171	\$ 1,360,203	\$ 1,338,133	85%
Genops	\$ 59,031,563	\$ 46,952,570	\$ 58,866,494	100%	\$ 66,545,207	\$ 53,871,216	\$ 67,133,689	99%
Total	\$ 84,338,390	\$ 72,436,367	\$ 84,338,291	100%	\$ 85,115,838	\$ 76,032,878	\$ 89,485,716	95%

Revenue

- All revenue items are currently tracking above the target of 83% except for Plant and Fleet.
- Plant and Fleet is sitting at 54% due to reductions in the fuel tax rebate from July to October and an adjustment to the budget has been performed in the third quarter forecast to reduce the expected income.
- Water, Wastewater, GenOps and Waste are affected by timing in the revenue received from rates being levied.
- Water is sitting at 98% due to a combination of rates and interest received.
- Waste has also been affected by timing in waste disposal revenue as invoices for April have not yet been raised. Waste is sitting at 101% due to proceeds from sale of scrap steel being higher than the current amended budget.
- Genops is above target largely due to income received from Queensland Reconstruction Authority and DTMR for flood restoration works.

Expenditure

- All departments apart from Water are tracking either near or above target for the month.
- Waste is just above target for the month but can be affected by timing of monthly waste expenditure bills that have not been received.
- Expenditure for Fleet is tracking above target due to timing of yearly registration bills as well as timing in use of internal plant by departments for the month.
- Genops is above target due to expenses incurred under the 2022 weather events and will be offset by grant income as well as timing in annual expenses such as insurance.

2.2 Revenue

2.2.1 Rates Levies and Charges

This item shows South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and waste) and special charges.

Rates or Charges	Actuals	Original Budget	Amended Budget
General Rates	\$ 30,329,285	\$ 30,203,206	\$ 30,203,206
Quarry Special Charge	\$ 13,631	\$ -	\$ -
Water Charges	\$ 10,781,048	\$ 11,045,884	\$ 11,045,884
Sewerage Charges	\$ 6,819,133	\$ 6,728,126	\$ 6,728,126
Waste Collection Charges	\$ 2,826,760	\$ 2,814,123	\$ 2,814,123
Community Rescue and Evacuation Levy	\$ 88,453	\$ 90,000	\$ 90,000
Waste Management Levy	\$ 3,086,817	\$ 3,071,004	\$ 3,071,004
Memerambi Estate Levies	-\$ 6,482	\$ -	\$ -
Total	\$ 53,938,646	\$ 53,952,343	\$ 53,952,343

As at 30 April 2023, rates, levies and charges are tracking above target at 100%. This is due to all rate levies having been raised for the financial year.

2.2.2 Fees and Charges

User charges are for the recovery of service delivery costs through the charging of fees to users of Council services. Fees are determined in two categories: regulatory and commercial.



As of 30 April 2023, fees and charges are tracking above target at 100%. Main factors affecting the fees and charges figures are:

- Environment & Waste is above target due to an increase in waste tip disposal.
- Finance is above target due to the timing of the Emergency Management Levy commission and increasing rate searches.
- NRM & Parks are above target due to timing in visitors at Boondooma Dam, timing in cemetery income and saleyard income.
- Planning and Land Management is slightly under target at 80% due to timing in number of planning and building applications.

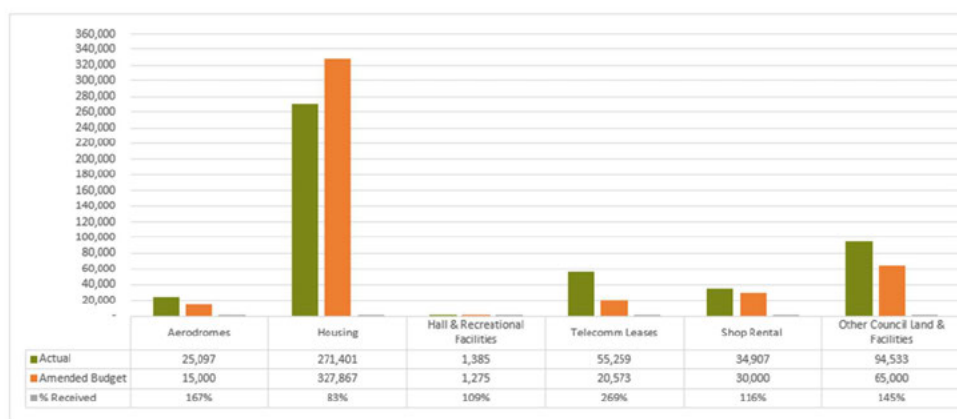
- Properties is over budget due to increases in the hall hire and caravan park fees received so far this year.
- The Other category is over budget due to developer applications that have been approved.

2.2.3 Rental Income

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

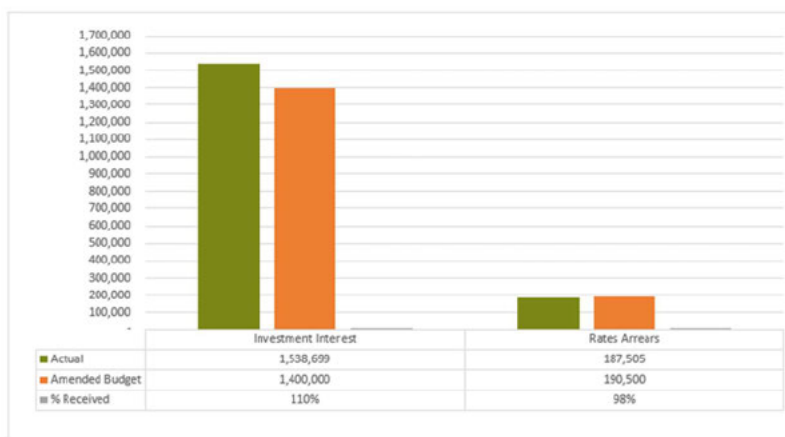
As of 30 April 2023, rental income is tracking above target at 105% due to timing in annual rental of various facilities. Main factors affecting the rental income figures are:

- Aerodrome and Telecomm annual leases have been issued.
- Housing is on target due to timing in invoices being processed for monthly income.
- Prepayments for yearly rental in some categories have not yet been adjusted – this will reduce income where part of the lease relates to a period after 30th June 2023.



2.2.4 Interest Received

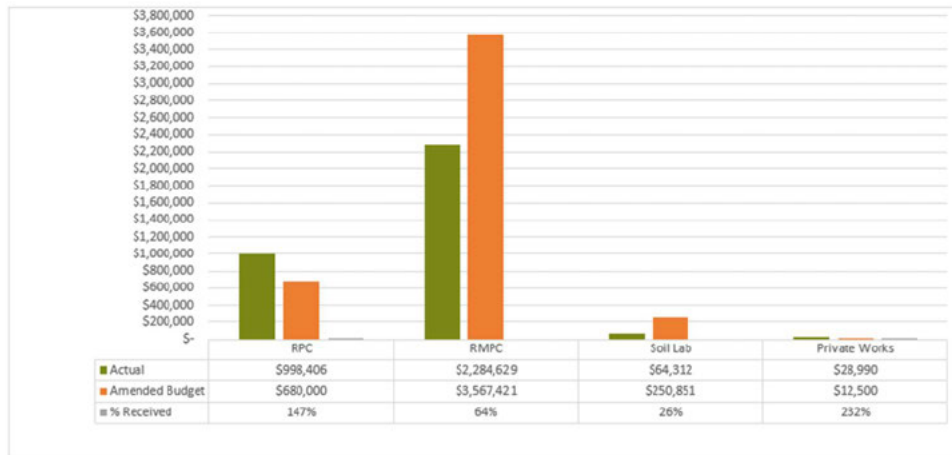
Interest revenue includes interest on investments and rate arrears. As of 30 April 2023, interest received is tracking above target at 109% due to increased interest rates.



2.2.5 Sales Revenue

Sales revenue is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory. As of 30 April 2023, sales revenue is tracking below target at 75%. This is largely due rainfall event works and timing of when RPC and RMPC works for this financial year are scheduled to be performed. RMPC claims of \$1.7m are currently in progress and have been submitted to DTMR for review.

This financial year Council has contracted with the Department of Main Roads (DTMR) under the RMPC program for works being completed on main roads due to the various weather events that have occurred. There have also been increases to RPC contracts awarded.



2.2.6 Other Income

Other income is sundry income derived from all other sources.

As of 30 April 2023, other income is tracking above target at 111%. Reasons surrounding this can be found below.

Income Stream	Actual	Original Budget	Amended Budget	% Received
VIC Income	\$ 96,247	\$ 92,600	\$ 92,600	104%
Art Gallery Income	\$ -	\$ 500	\$ 500	0%
Pool Income	\$ -	\$ -	\$ -	0%
Irrigation Income	\$ 12,800	\$ 30,000	\$ 30,000	43%
Fines	\$ 33,430	\$ 53,000	\$ 53,000	63%
Scrap Steel	\$ 183,773	\$ 110,000	\$ 110,000	167%
Library Sales	\$ 2,263	\$ 2,730	\$ 2,730	83%
Museum Sales	\$ 433	\$ -	\$ -	0%
Agency Income	\$ 56,466	\$ 52,000	\$ 52,000	109%
Tourist Parks	\$ 313,303	\$ 280,000	\$ 280,000	112%
Legal Recovery	\$ 78,786	\$ 80,000	\$ 80,000	98%
Insurance Claims & Workcover	\$ 101,949	\$ 20,000	\$ 45,500	224%
Misc Other	\$ 223,873	\$ 244,550	\$ 244,550	92%
Total	\$ 1,103,323	\$ 965,380	\$ 990,880	111%

- VIC Income is above target due to increased sale of goods.
- Irrigation Income is down due timing in when hay is available for sale.
- Fines are below target due to timing in processing of animal infringements during the year. There is a possibility that this value will decrease in the future if fines are sent to the State Penalties Enforcement Registry (SPERS) for collection.
- Scrap steel is picked up sporadically during the year and so has a timing factor. Favourable steel prices have been a factor in the increase in funds received.
- Legal recovery, insurance claims and Workcover income are raised and received sporadically during the year based on events and debt collection activities.

2.2.7 Operational Grants

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

As of 30 April 2023, operating grants are tracking above target at 105% due to timing in when operational grants are received and spent. Approximately \$14.9m of the monies received so far this year relates to funding from Queensland Reconstruction Authority (QRA) for expenditure incurred due to weather events and includes an additional \$4m over and above the 2nd quarter budget figure for that funding program.

2.2.8 Capital Grants

Capital grants and contributions include all monies predominantly received from State and Federal government sources for the purposes of funding the capital works program.

As of 30 April 2023, capital grants are tracking below target at 50%. This income stream is reviewed each month to consider contract asset and contract liability movements. Capital grants were relooked at in the 3rd quarter forecast, with some Works for Queensland projects being pushed into the 23/24 year and therefore a reduction in this income stream for the current year will be seen.

2.3 Expenditure

2.3.1 Employee Benefits

Employee costs include labour related expenditure such as wages, leave entitlements, WorkCover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

As of 30 April 2023, employee benefits are tracking just above target at 85%. Long Service leave and annual leave paid is high due to staff finishing up employment with Council so far this year as well as leave taken over Christmas shutdown. Sick leave is higher than usual due to a focus over the last few years on ensuring staff stay home if unwell. Staff wages has been impacted by flood recovery works which is offset by revenue.



2.3.2 Materials and Services

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs and internal plant charges and recoveries.

As of 30 April 2023, materials and services are tracking above target at 109%.

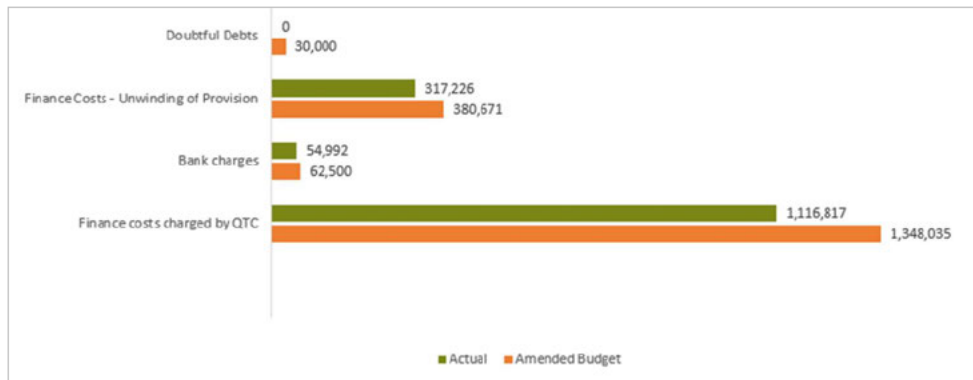
Description	Actual	Original Budget	Amended Budget	% Spent
Donations	609,044	543,222	1,034,222	59%
Materials	19,307,334	18,260,338	20,651,031	93%
Services	21,947,018	9,059,147	17,292,611	127%
Internal Plant Charges	6,425,879	6,497,242	7,395,115	87%
Internal Plant Recoveries	- 7,055,470	- 8,674,918	- 8,674,918	81%
	41,233,805	25,685,031	37,698,062	

- Timing of expenditure associated with the various weather events including an additional \$4m in spending over and above the 2nd quarter budget – this has been offset by income.
- Timing in works contracts for RMPC and RPC works – offset by income.
- There is a degree of timing for waste collection and water usage invoices as they have not yet been received.
- Annual invoices for insurances, IT subscriptions and workcover also have a timing component.
- Prepayment journals still need to be completed for yearly invoices to remove costs from the 22/23 year that relate to future periods in 23/24.

2.3.3 Finance Costs

Finance costs relate to interest charged by financial institutions on funds borrowed as well as bank fees and the unwinding of the discount for landfill and quarry provisions.

As of 30 April 2023, finance costs are tracking just under target at 82%.



2.3.4 Depreciation

Depreciation expense is an accounting measure that estimates asset consumption of South Burnett Regional Council’s property, infrastructure, plant and equipment based on the most recent asset valuations, useful lives and levels of service.

Depreciation expense varies by asset class based on asset value, componentisation, and useful lives. Other factors that impact on monthly depreciation expense include processing of work in progress and asset disposals. Capitalisation (processing of work in progress) effects depreciation expense as this is the allocation of capital expenditure to the relevant asset/s as at completion date, increasing the value for depreciation.

As of 30 April 2023, depreciation is just above target at 84%.

Work in progress balances currently sitting in the balance sheet as at 30 April 2023 total \$18.646m and are listed below.

Asset Class	Work in Progress Balance
Buildings	2,557,734.52
Plant & Equip	-
Roads	11,394,233.28
Water	2,257,041.68
Wastewater	1,602,177.30
Fleet	456,008.51
Waste	1,660.00
Office	311,359.63
Land	66,069.11
	18,646,284.03

2.3.5 Capital Expense

Capital expense is the net proceeds or loss on assets that have been sold or disposed of. A loss on asset disposal is recognised when a current asset is disposed of out of Council's asset register before it is fully depreciated and therefore before its written down value is nil. To dispose of the asset, its written down value is recognised in Council's accounts as a loss on disposal.

Capital expense is sitting at \$1.303m for the year.

- Total capital income for fleet items totals \$435k and for land items totals \$82k for the year.
- Council's current loss on disposals is currently \$1.06m for Roads, \$148k for Fleet, \$34k for Land sold, \$333k for Buildings, \$5k for Water, \$237k for Wastewater and \$3k for miscellaneous.

<i>Capital Expense</i>	<i>Actual</i>	<i>Original Budget</i>	<i>Amended Budget</i>
INCOME			
Fleet	- 434,600	- 400,000	- 400,000
Land	- 82,360	-	-
DISPOSALS			
Roads	1,059,668	-	-
Fleet	148,681	-	-
Land	34,058	-	-
Buildings	332,951	-	-
Water	4,785	-	-
Wastewater	237,439	-	-
Miscellaneous	2,959	-	-
	1,303,579	- 400,000	- 400,000

3.0 Interim Statement of Financial Position (Balance Sheet)

Statement of Financial Position

as at 30 April 2023

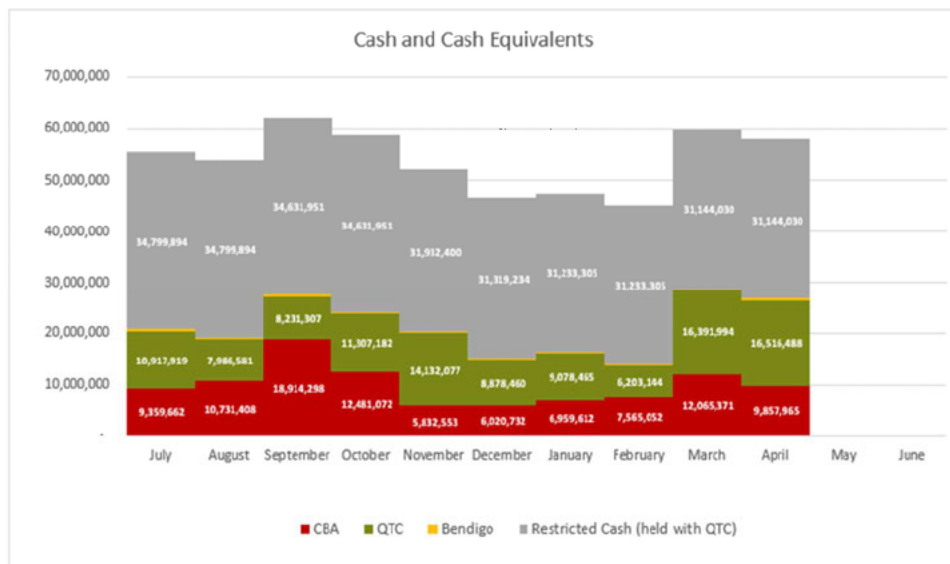
		2023	Original	Amended	Proposed Budget
		APRIL	Budget	Budget	
	Note	\$	\$	\$	\$
Current Assets					
Cash and Cash Equivalents	10	58,039,731	54,194,868	51,475,814	54,913,322
Trade and Other Receivables	11	14,000,907	9,822,243	14,435,997	14,846,977
Inventories	12	884,087	791,043	794,215	794,215
Investments	13	-	-	-	-
Total Current Assets		72,924,724	64,808,154	66,706,026	70,554,514
Non-Current Assets					
Trade and Other Receivables	11	757,074	584,349	584,349	584,349
Property, Plant and Equipment	15	915,561,080	929,510,214	931,456,605	928,045,879
Right of Use Asset		694,123	806,831	667,707	667,707
Intangible Assets	16	6,251,894	6,250,568	6,250,568	6,250,568
Total Non-Current Assets		923,264,170	937,151,962	938,959,229	935,548,503
TOTAL ASSETS		996,188,895	1,001,960,116	1,005,665,255	1,006,103,017
Current Liabilities					
Trade and Other Payables	17	8,624,966	12,049,450	16,008,928	16,444,771
Borrowings	18	3,168,995	3,300,539	3,300,539	3,300,539
Lease Liabilities		19,002	22,881	19,580	19,580
Provisions	19	3,569,942	3,528,655	3,507,829	3,708,520
Other Liabilities	20	387,914	1,365,692	1,365,692	1,365,692
Total Current Liabilities		15,770,819	20,267,217	24,202,568	24,839,102
Non-Current Liabilities					
Trade and Other Payables	17	-	-	-	-
Borrowings	18	23,774,829	23,891,742	23,891,742	23,891,742
Lease Liabilities		710,283	823,767	686,345	686,345
Provisions	19	11,065,939	12,493,247	10,823,947	10,623,255
Other Liabilities	20	4,247,153	2,881,461	2,881,461	2,881,461
Total Non-Current Liabilities		39,798,205	40,090,217	38,283,495	38,082,803
TOTAL LIABILITIES		55,569,024	60,357,434	62,486,063	62,921,905
NET COMMUNITY ASSETS		940,619,871	941,602,682	943,179,192	943,181,112
Community Equity					
Retained Surplus/(Deficiency)	22	444,523,972	445,470,950	447,055,449	447,057,369
Asset Revaluation Surplus	21	496,095,899	496,131,732	496,123,743	496,123,743
TOTAL COMMUNITY EQUITY		940,619,871	941,602,682	943,179,192	943,181,112

3.1 Current Assets

3.1.1 Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, all cash and cheques received but not banked at month end, deposits held at call with financial institutions and term deposits with maturities of three months or less.

As of 30 April 2023, Council’s actual cash and cash equivalents balance was \$58.04m. The below table shows the breakup of this balance sheet element (excluding cash drawers).

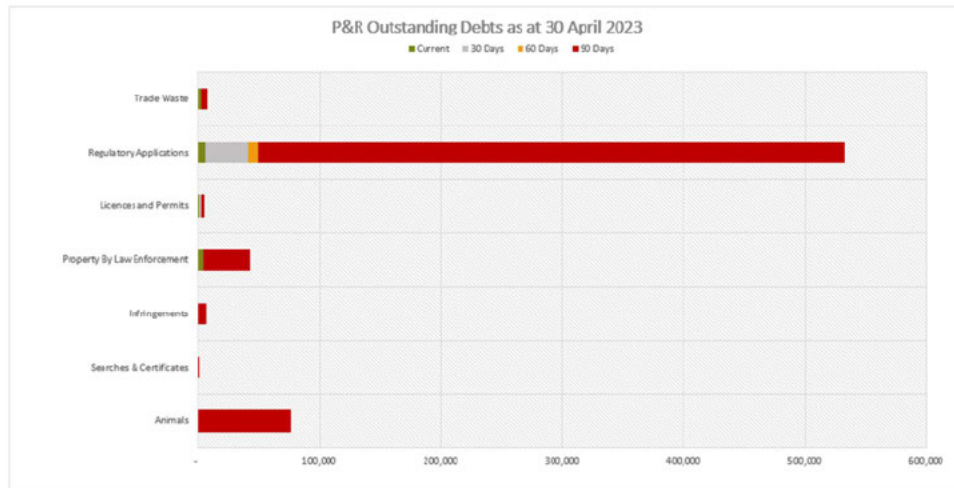


As at the 30 April 2023, the restricted cash balance was \$31.144m.

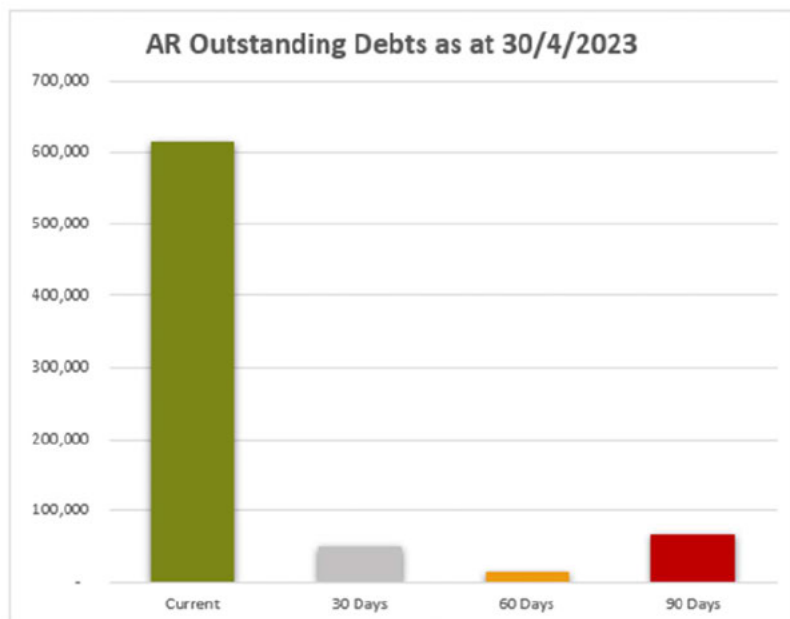
RESTRICTED CASH	Mar-23	Apr-23
Recurrent Expenditure	488,873	488,873
Future Capital Works		
Roads	2,151,365	2,151,365
Buildings	3,035,814	3,035,814
Waste	8,257,553	8,257,553
Land	25,322	25,322
Plant & ICT	6,225,610	6,225,610
Water	3,084,563	3,084,563
Wastewater	2,944,242	2,944,242
Unspent - Developer Contributions	4,556,587	4,556,587
Unspent - Loan Funds	374,100	374,100
Total	31,144,030	31,144,030

3.1.2 Trade and Other Receivables

Current trade and other receivables are made up of notices and invoices that have been issued but cash has not yet been collected. The below tables show the breakdown of the components in this balance sheet element – excluding rates.



Property and Rating (P&R) debts above that are overdue by 90 days or more total \$613k and are made up of \$161k being actively pursued by Council staff or determination on next steps are being investigated, \$38k can be recovered when properties are sold, and \$414k belong to developer contributions that will be finalised in the future.

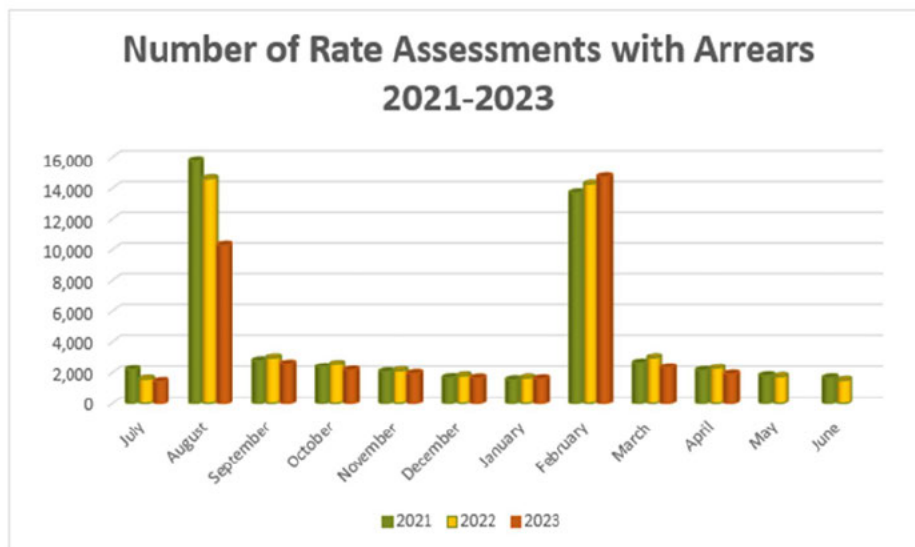
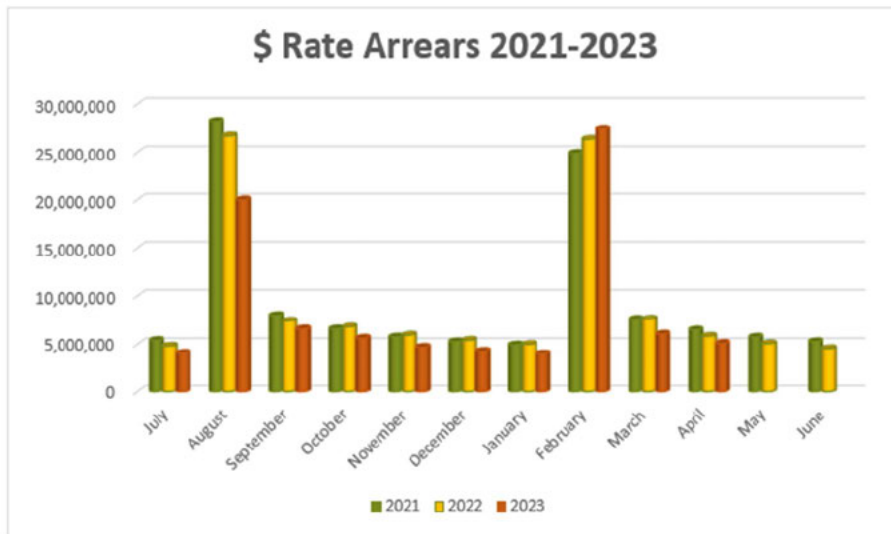


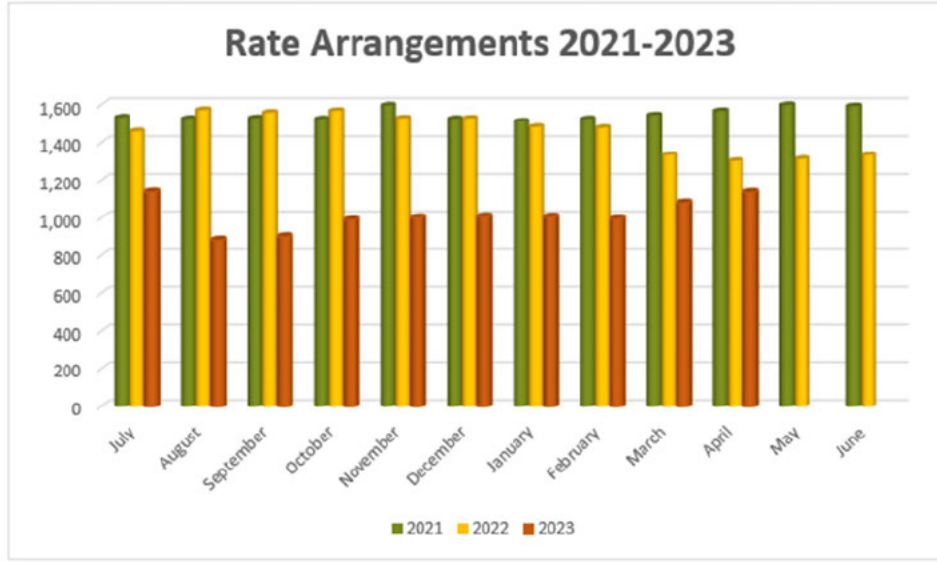
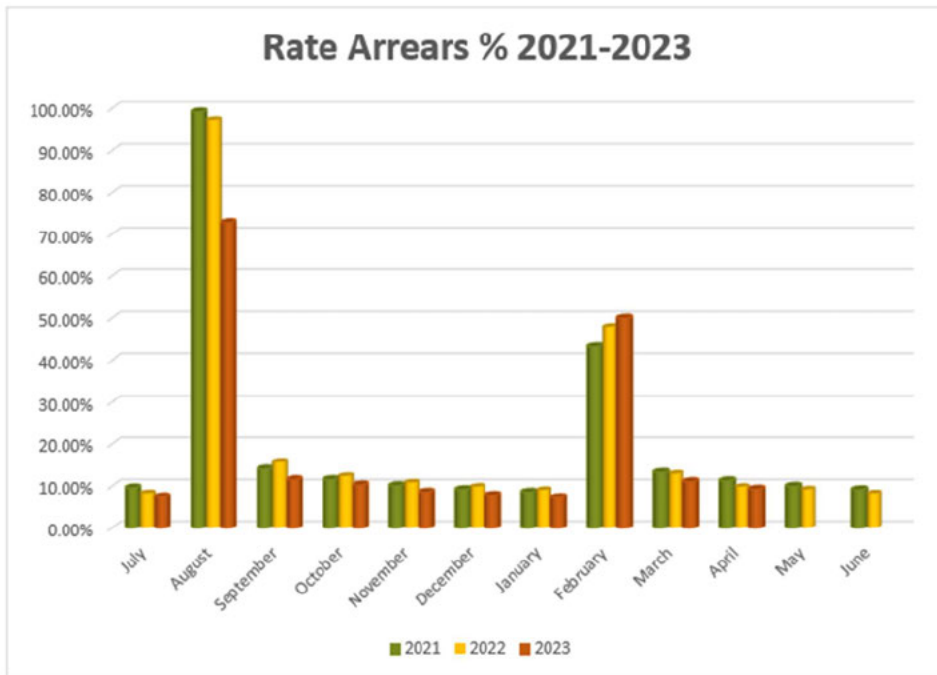
The AR outstanding debts 90+ days is currently \$68k which is 9% of total AR outstanding debts.

A total of 97% of the value sitting in 90 days remains with debt collectors or have a payment arrangement with Council. The remaining 3% is being actively pursued by Council staff.

Rates in arrears as of 30 April 2023 is sitting at \$5.102m or 9.28% which is above the target arrears of 7%. There are currently 1,135 assessments with rate arrangements in place which accounts for 59.42% of the properties that are in arrears.

In the 23/24 financial year, finance plan to remove the effect of rates levies when they aren't technically overdue to remove the distortion of numbers during August and February.





3.1.3 Inventories

Inventories is made-up of Council stores and is valued at cost. Council is currently undertaking a project to reduce and minimise the number of inventories held.

3.2 Non-Current Assets

3.2.1 Trade and Other Receivables

The non-current portion of Trade and Other Receivables is made up of the outstanding Memerambi Estate charges and loans to community organisations.

3.2.2 Property, Plant and Equipment

The total amended capital budget is \$33.249m. Actual spent as of 30 April 2023 is \$15.558m, which is tracking below target at 46.8%. Committed costs of \$8.08m are also identified.

Capital breakdown is now a separate attachment to this document.

3.2.3 Right of Use Assets

Council's right of use assets consists of long-term leases that are in place for various land parcels, with most of this value relating to the lease for land at Yallakool which is currently due to end in 2051.

3.2.4 Intangible Assets

Council's water allocation makes up the intangible asset balance. Water allocations are tested annually for impairment as part of the year end process.

3.3 Liabilities

3.3.1 Trade and other Payables

Trade and Other Payables is made up of creditors, which is recognised upon receipt of invoice at the amount owed. Amounts are generally settled on 30-day terms. Liabilities are also recognised for employee benefits such as wages and salaries, annual leave, RDO and TOIL.

The below information shows the purchases by month split to show the dollar value and respective percentage of purchases that were sourced locally (within the South Burnett).

Town of Business	Town of Business Description	January 2023 Purchases	February 2023 Purchases	March 2023 Purchases	April 2023 Purchases
LOCAL					
	Total Local	3,156,905.69	3,345,367.89	3,067,598.40	1,273,725.22
OUTSIDE SBRC					
	Cherbourg	359.00	599.50	3,200.00	1,198.50
	Dalby	0.00	0.00	2,595.00	380.00
	Goomeri	0.00	0.00	0.00	0.00
	Neighbouring Council	0.00	0.00	0.00	0.00
	Other	3,406,911.76	1,862,589.85	2,534,908.37	1,525,538.62
	Yarraman	27,070.00	29,380.00	27,273.70	24,854.50
	Total Other	3,434,340.76	1,892,569.35	2,567,977.07	1,551,971.62
	% Local Purchases	47.90%	63.87%	54.43%	45.08%

3.3.2 Borrowings

All Council borrowings are with the Queensland Treasury Corporation (QTC). The balance as of 30 April 2023 was \$26,943,824 made up of borrowings in the following departments:

Department	Borrowings
NRM & Parks	\$ 405,566
Finance	\$ 482,656
Property	\$ 412,283
Economic Development	\$ 257,360
Environment & Waste	\$ 563,160
Infrastructure	\$ 9,364,500
Water & Wastewater	\$ 15,458,300
Total	\$ 26,943,824

3.3.3 Lease Liabilities

Lease Liabilities relate to AASB 16 requirements for lessees to calculate the lease liability of any long-term operating lease agreements on the balance sheet using an incremental borrowing rate for the period of the lease. Council has three lease agreements with the Department of Natural Resources, Mines and Energy that have been taken up as part of this standard.

3.3.4 Provisions

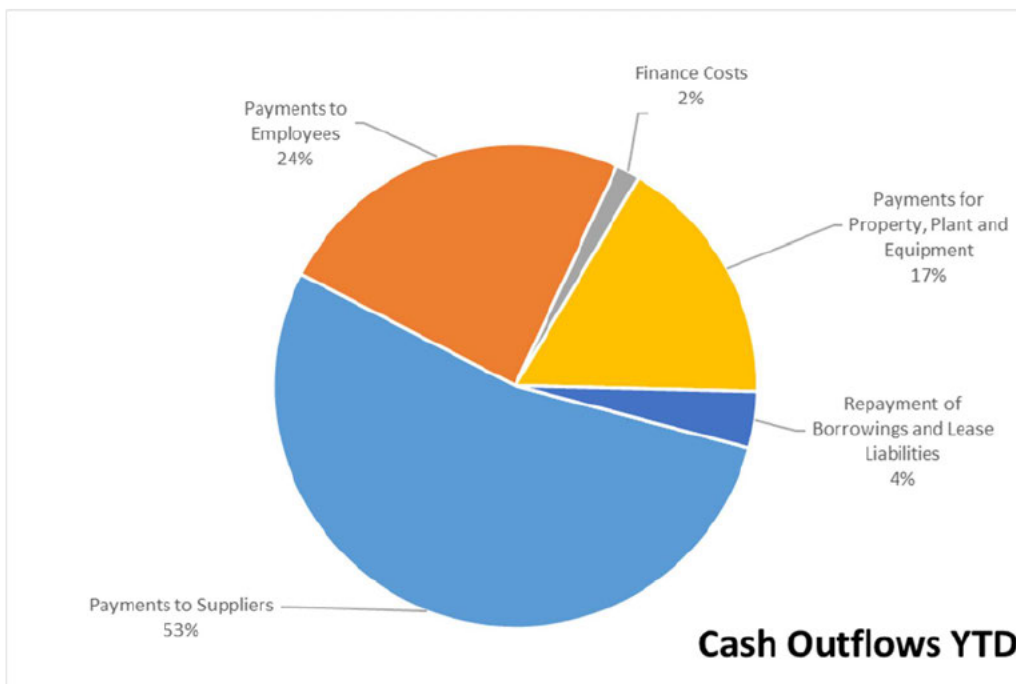
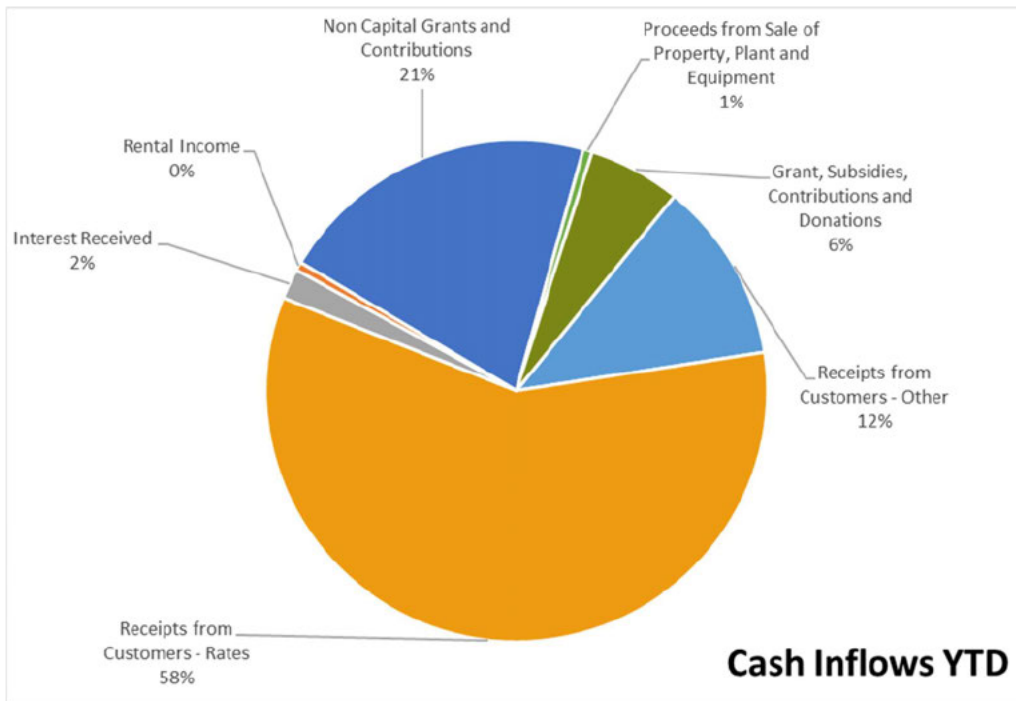
Provisions are made up of landfill and gravel pit expected restoration costs and employee long service leave. Provisions will be impacted by discount rates and end of year calculations.

3.3.5 Other Liabilities

Other liabilities are made up of the State Waste Levy payment received in advance and prepaid rates. Council received an upfront payment in June 2022 to cover the next four financial years works of State Waste Levy.

4.0 Interim Cash Flow

Monthly Cashflow	Feb	Mar	Apr	YTD	VTD vs Amended		
					Original Budget	Amended Budget	Budget %
Cash Flows from Operating Activities							
Receipts from Customers	\$4,285,006	\$17,432,979	\$5,674,702	\$61,661,504	\$64,374,944	\$66,592,379	93%
Payments to Suppliers and Employees	(\$5,240,141)	(\$8,644,814)	(\$7,782,895)	(\$71,876,767)	(\$55,366,488)	(\$69,918,226)	105%
	(\$954,135)	\$11,788,165	(\$2,108,193)	(\$9,995,263)	\$9,008,456	(\$9,324,847)	
Interest Received	\$168,421	\$189,338	\$229,416	\$1,726,204	\$540,500	\$1,590,500	109%
Rental Income	\$52,163	\$28,877	\$47,479	\$462,582	\$459,715	\$459,715	105%
Non Capital Grants and Contributions	\$908,338	\$3,056,918	\$1,215,282	\$18,286,586	\$8,530,723	\$17,433,791	105%
Finance Costs	(\$143,417)	(\$131,790)	(\$148,478)	(\$1,489,036)	(\$1,393,535)	(\$1,410,535)	106%
Net Cash Inflow (Outflow) from Operating Activities	(\$369,620)	\$14,921,509	(\$764,455)	\$9,011,072	\$17,145,358	\$14,746,624	61%
Cash Flows from Investing Activities							
Payments for Property, Plant and Equipment	(\$2,895,173)	(\$2,172,831)	(\$1,640,227)	(\$15,602,399)	(\$32,622,434)	(\$38,248,554)	47%
Payments for Intangible Assets	-	-	-	-	-	-	0%
Advances/(Repayments) of Loans and Advances	-	-	-	-	-	-	0%
Proceeds from Sale of Property, Plant and Equipment	\$29,275	\$58,153	\$247	\$516,960	\$400,000	\$400,000	129%
Grant, Subsidies, Contributions and Donations	\$490,723	\$1,906,041	\$279,018	\$5,239,115	\$10,159,463	\$10,436,991	50%
Net Cash Inflow (Outflow) from Investing Activities	(\$2,175,177)	(\$208,637)	(\$1,360,962)	(\$9,846,324)	(\$22,062,971)	(\$22,411,563)	44%
Cash Flows from Financing Activities							
Proceeds from Borrowings and Leasing Liabilities	-	-	-	-	-	-	0%
Repayment of Borrowings and Leasing Liabilities	\$93,603	\$86,317	\$100,290	(\$3,494,278)	(\$3,230,506)	(\$3,230,506)	108%
Net Cash Inflow (Outflow) from Financing Activities	\$93,603	\$86,317	\$100,290	(\$3,494,278)	(\$3,230,506)	(\$3,230,506)	108%
Cash and Cash Equivalents at the Beginning of the Period	\$47,703,873	\$45,253,669	\$60,064,858	\$62,369,259	\$62,342,487	\$62,369,259	
Net Increase (Decrease) in Cash and Cash Equivalents Held	(\$2,450,204)	\$14,811,189	(\$2,025,128)	(\$4,325,528)	(\$8,147,619)	(\$10,893,445)	
Cash and Cash Equivalents at the End of the Period	\$45,253,669	\$60,064,858	\$58,039,731	\$58,039,731	\$54,194,868	\$51,475,814	
Restricted Cash	\$31,233,305	\$31,144,030	\$31,144,030	\$31,144,030			
Cash Available for Use	\$14,020,364	\$28,920,828	\$26,895,700	\$26,895,700			
Minimum 3 month operating liquidity				\$9,373,622			



5.0 Interim Changes in Equity

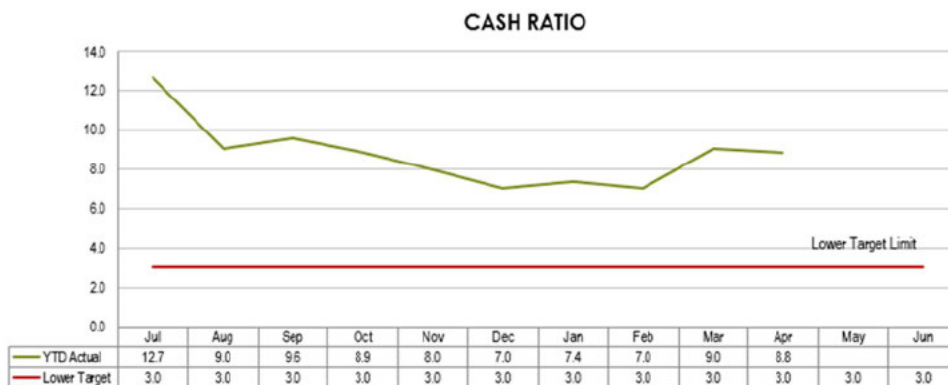
	Feb-23 \$	Mar-23 \$	Apr-23 \$	YTD \$
Asset Revaluation Surplus				
Opening Balance	496,095,899	496,095,899	496,095,899	496,123,742
Incl(dec) in asset revaluation surplus	-	-	-	- 27,843
Closing Balance	496,095,899	496,095,899	496,095,899	496,095,899
Retained Surplus				
Opening Balance	434,892,551	456,842,092	451,608,798	441,365,885
Restricted Cash Released	-	-	-	-
Net Result	21,949,541	- 5,233,294	- 7,084,826	3,158,087
Closing Balance	456,842,092	451,608,798	444,523,972	444,523,972
Total Community Equity	952,937,991	947,704,697	940,619,871	940,619,871

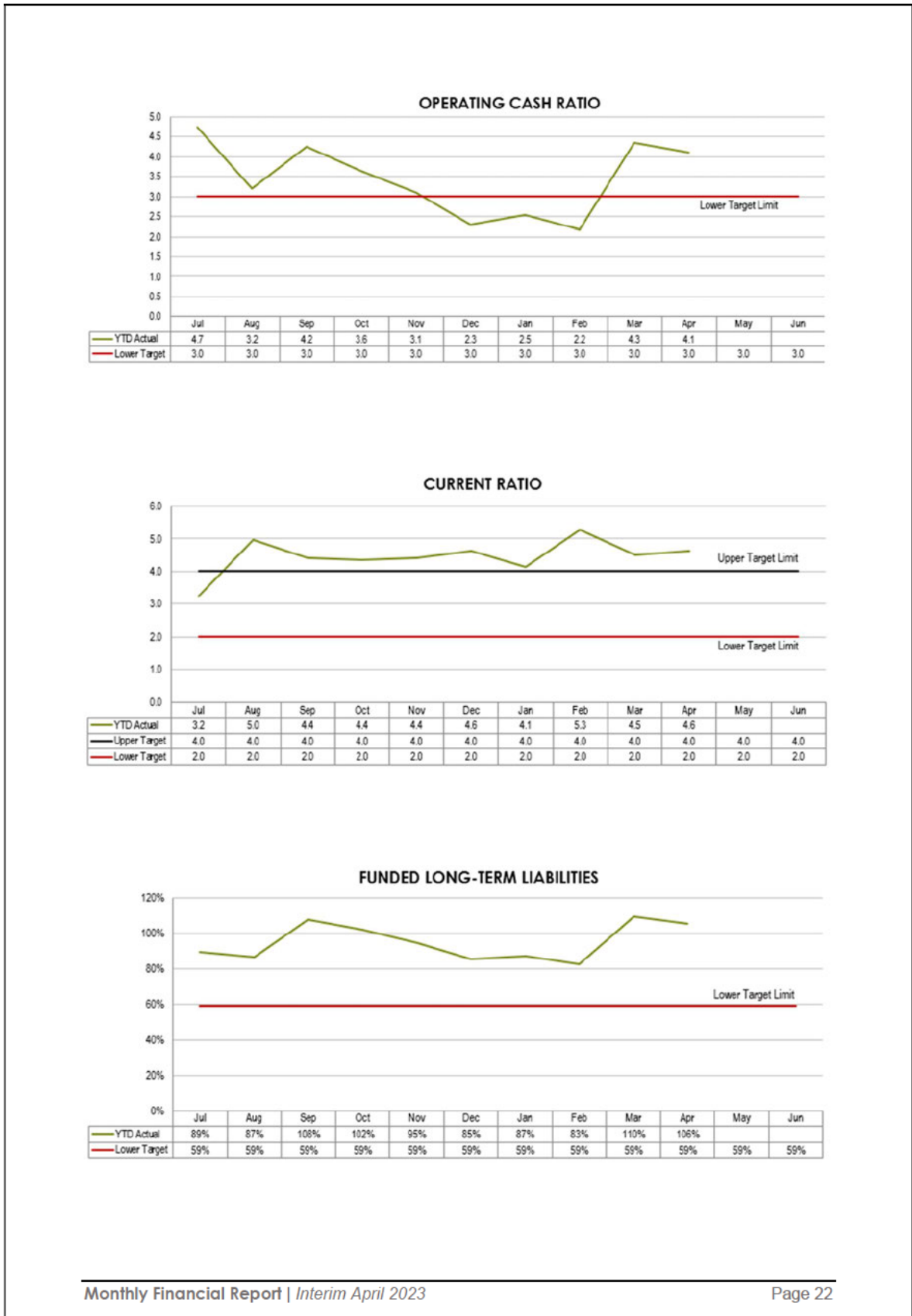
6.0 Financial Ratios

Ratio	Description	Formula	SBRC's Target	Status	Apr-23
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	8.83
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	4.09
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	4.62
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non - Current Borrowings}}$	Target greater than or equal to 59%	✓	105.68%
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	4.47%
Cash Balance - \$M	Total Cash that Council held	Cash Held at Period End	Target greater than or equal to \$24M	✓	58.04
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non - Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	2.70%
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	1.24%

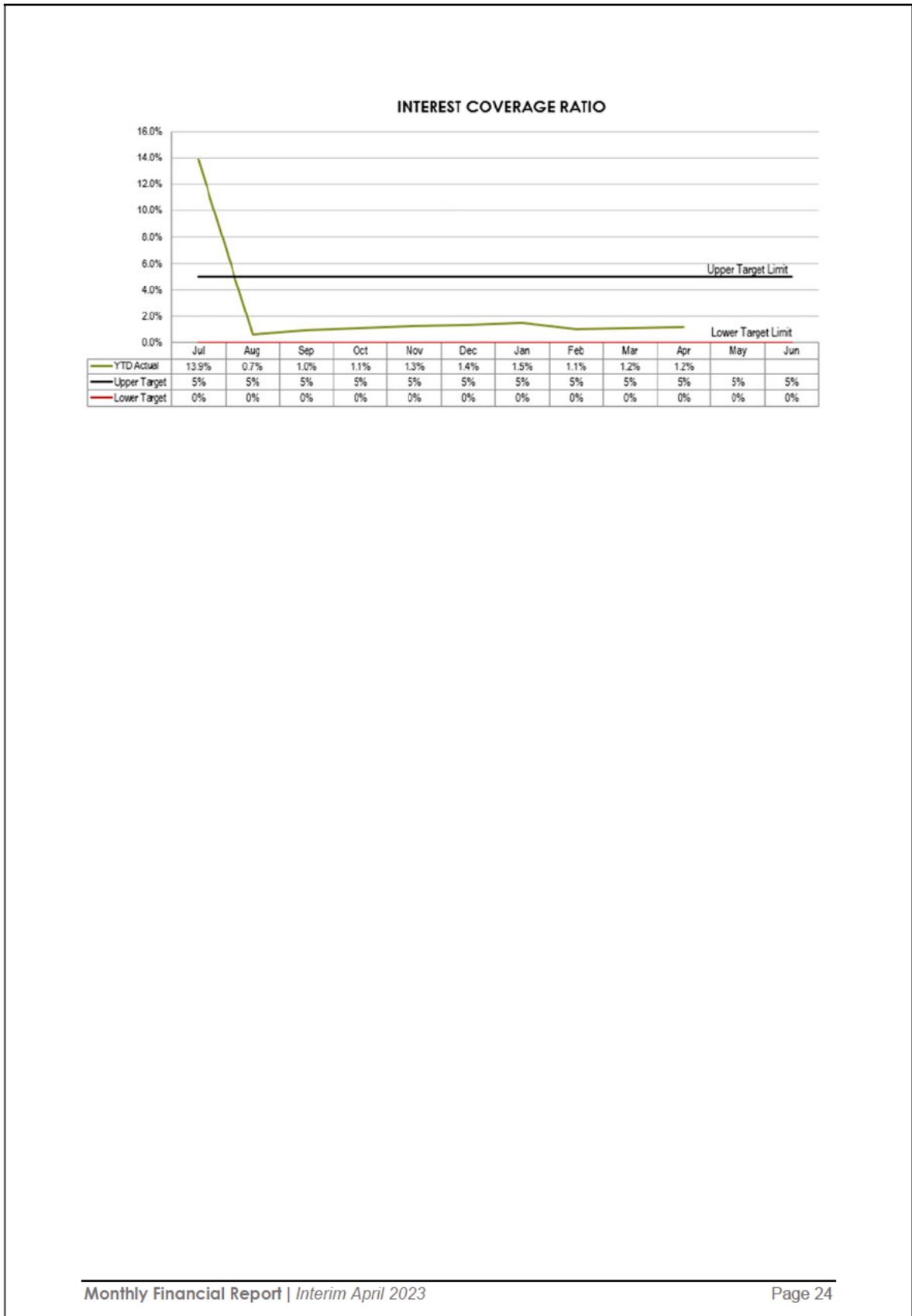
All ratios at the end of April are all within their respective targets apart from the Current Ratio.

The Current Ratio (Working Capital Ratio) is sitting at 4.62 which is outside the target of between 2.0 and 4.0. This is largely due to the rates levies being due in March causing the cash at bank balance to remain high.









7.0 Long Term Financial Forecast

Section 171 of the *Local Government Regulation 2012* requires Council to develop a long-term financial forecast, covering a period of at least 10 years, which is 2022/2023 to 2031/2032. The key objective of the long-term financial plan is to understand the Council's financial sustainability for the longer term while focusing on seeking to deliver operational surpluses and to achieve the Council's strategic outcomes as specified in the Corporate Plan.

The long-term financial forecast requires:

- (a) income of the Local Government;
- (b) expenditure of the Local Government; and
- (c) the value of assets, liabilities and equity of the Local Government.

The Local Government must:

- (a) consider its long-term financial forecast before planning new borrowings; and
- (b) review its long-term financial forecast annually.

The below long term financial forecast is based off the original budget for the 2022/2023 year.

7.1 Income and Expenditure Statements

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	56,071,545	57,781,547	59,563,298	61,420,536
Fees and Charges	4,839,055	4,921,322	5,004,984	5,090,068
Rental Income	467,529	475,478	483,560	491,778
Interest Received	564,689	589,289	614,306	639,750
Sales Revenue	3,074,748	3,127,019	3,180,179	3,234,244
Other Income	981,796	998,487	1,015,463	1,032,727
Grants, Subsidies, Contributions and Donations	7,498,110	6,185,707	6,291,881	6,398,843
	73,497,472	74,079,849	76,153,671	78,307,946
Capital Revenue				
Grants, Subsidies, Contribution and Donations	15,164,002	1,736,347	4,912,610	4,912,610
Total Income	88,661,474	75,816,196	81,066,281	83,220,556
Expenses				
Recurrent Expenses				
Employee Benefits	25,846,221	25,937,488	25,378,427	26,826,873
Materials and Services	26,172,162	25,808,068	26,246,851	26,693,065
Finance Costs	1,762,416	1,864,748	2,019,476	1,865,166
Depreciation and Amortisation	23,387,523	23,622,440	23,777,713	23,912,636
	77,168,322	77,232,744	78,422,467	79,297,740
Capital Expense				
	(406,800)	(413,716)	(420,749)	(427,902)
Total Expense	76,761,522	76,819,028	78,001,718	78,869,838
Net Result	11,899,952	(1,002,832)	3,064,563	4,350,718
Net Operating Result	(3,670,850)	(3,152,895)	(2,268,796)	(969,794)

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Income					
Revenue					
Recurrent Revenue					
Rates, Levies and Charges	53,357,199	65,377,462	67,485,737	69,686,583	71,985,239
Fees and Charges	5,176,596	5,264,596	5,354,093	5,445,114	5,537,679
Rental Income	500,138	508,640	517,267	526,079	535,022
Interest Received	565,626	691,941	718,704	745,922	773,604
Sales Revenue	3,289,226	3,345,143	3,402,010	3,459,844	3,518,661
Other Income	1,050,282	1,058,136	1,086,292	1,104,759	1,123,540
Grants, Subsidies, Contributions and Donations	6,507,624	6,618,253	6,730,763	6,845,186	6,961,553
	80,546,691	82,874,171	85,294,885	87,813,587	90,435,298
Capital Revenue					
Grants, Subsidies, Contribution and Donations	4,912,610	4,912,610	4,912,610	4,912,610	4,912,610
Total Income	85,459,301	87,786,781	90,207,496	92,726,197	95,347,908
Expenses					
Recurrent Expenses					
Employee Benefits	27,282,935	27,746,742	28,218,437	28,698,161	29,186,041
Materials and Services	27,396,826	27,608,284	28,077,609	28,554,946	29,290,359
Finance Costs	1,722,816	1,580,555	1,426,867	1,271,058	1,173,199
Depreciation and Amortisation	24,104,843	24,269,129	24,770,324	25,047,983	25,265,664
	80,507,420	81,204,710	82,493,237	83,572,148	84,915,263
Capital Expense					
	(435,176)	(442,574)	(450,096)	(467,750)	(485,532)
Total Expense	80,072,244	80,762,136	82,043,139	83,114,398	84,449,731
Net Result	5,387,057	7,024,645	8,164,358	9,611,799	10,898,177
Net Operating Result	39,271	1,669,461	2,801,650	4,241,439	5,520,035

7.2 Financial Position

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Assets				
Current Assets				
Cash and Cash Equivalents	\$ 49,955,732	\$ 49,890,962	\$ 49,560,902	\$ 49,787,813
Receivables	\$ 11,142,856	\$ 9,224,389	\$ 9,391,632	\$ 9,445,407
Inventories	\$ 782,906	\$ 774,851	\$ 766,876	\$ 758,981
Total Current Assets	\$ 61,881,494	\$ 59,890,202	\$ 59,719,410	\$ 59,992,201
Non-Current Assets				
Receivables - Non-Current	\$ 422,874	\$ 265,149	\$ -	\$ -
Infrastructure, Property, Plant and Equipment	\$ 945,398,221	\$ 947,975,110	\$ 946,854,418	\$ 947,625,023
Intangible Assets	\$ 6,242,610	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652
Right Of Use Assets	\$ 775,853	\$ 740,739	\$ 717,625	\$ 688,511
Total Non-Current Assets	\$ 952,639,558	\$ 955,221,650	\$ 953,606,695	\$ 954,548,186
Total Assets	\$ 1,014,721,052	\$ 1,015,111,852	\$ 1,013,526,105	\$ 1,014,540,387
Liabilities				
Current Liabilities				
Payables	\$ 11,449,193	\$ 11,494,484	\$ 11,550,909	\$ 11,608,431
Borrowings	\$ 3,652,389	\$ 3,660,616	\$ 3,838,631	\$ 3,465,287
Provisions	\$ 3,673,261	\$ 3,896,560	\$ 3,736,016	\$ 3,699,407
Other Liabilities	\$ 1,410,715	\$ 1,470,746	\$ -	\$ -
Total Current Liabilities	\$ 20,185,558	\$ 20,522,406	\$ 19,125,556	\$ 18,773,125
Non-Current Liabilities				
Payables - Non-Current	\$ 802,242	\$ 780,138	\$ 757,439	\$ 734,263
Borrowings - Non-Current	\$ 25,988,236	\$ 20,325,278	\$ 24,466,646	\$ 21,029,388
Provisions - Non-Current	\$ 12,771,636	\$ 12,984,228	\$ 13,592,099	\$ 14,088,528
Other Liabilities - Non-Current	\$ 1,470,746	\$ -	\$ -	\$ -
Total Non-Current Liabilities	\$ 41,032,860	\$ 42,089,644	\$ 38,836,184	\$ 35,852,179
Total Liabilities	\$ 61,218,418	\$ 62,612,050	\$ 57,961,740	\$ 54,625,304
Net Assets	\$ 953,502,634	\$ 952,499,802	\$ 955,564,365	\$ 959,915,083
Equity				
Retained Earnings	\$ 457,370,902	\$ 456,368,070	\$ 459,432,033	\$ 463,783,351
Revaluation Reserve	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Total Equity	\$ 953,502,634	\$ 952,499,802	\$ 955,564,365	\$ 959,915,083

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Assets					
Current Assets					
Cash and Cash Equivalents	\$ 49,842,801	\$ 44,832,254	\$ 45,944,432	\$ 48,214,772	\$ 53,863,044
Receivables	\$ 9,588,538	\$ 9,724,092	\$ 9,958,522	\$ 10,093,485	\$ 10,040,024
Inventories	\$ 751,184	\$ 743,426	\$ 735,795	\$ 728,181	\$ 720,673
Total Current Assets	\$ 60,182,563	\$ 55,300,372	\$ 56,638,749	\$ 59,036,438	\$ 64,623,741
Non-Current Assets					
Receivables - Non-Current	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure, Property, Plant and Equipment	\$ 949,891,340	\$ 958,722,985	\$ 962,427,844	\$ 966,338,456	\$ 971,540,683
Intangible Assets	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652	\$ 6,234,652
Right Of Use Assets	\$ 859,521	\$ 830,531	\$ 801,541	\$ 772,551	\$ 743,561
Total Non-Current Assets	\$ 956,785,513	\$ 965,588,168	\$ 969,264,037	\$ 973,145,659	\$ 978,318,896
Total Assets	\$ 1,016,968,076	\$ 1,020,888,540	\$ 1,025,902,786	\$ 1,032,182,097	\$ 1,042,942,637
Liabilities					
Current Liabilities					
Payables	\$ 11,565,873	\$ 11,726,172	\$ 11,785,405	\$ 11,847,476	\$ 11,909,915
Borrowings	\$ 3,631,714	\$ 3,688,824	\$ 3,860,037	\$ 6,215,572	\$ 646,794
Provisions	\$ 3,795,363	\$ 3,908,914	\$ 5,037,126	\$ 6,313,615	\$ 5,460,673
Other Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -
Total Current Liabilities	\$ 19,093,950	\$ 19,323,910	\$ 20,683,568	\$ 18,782,663	\$ 18,017,382
Non-Current Liabilities					
Payables - Non-Current	\$ 710,463	\$ 686,020	\$ 660,918	\$ 635,140	\$ 608,666
Borrowings - Non-Current	\$ 17,391,330	\$ 13,700,525	\$ 9,840,487	\$ 9,219,217	\$ 8,572,191
Provisions - Non-Current	\$ 14,470,193	\$ 14,851,300	\$ 14,226,640	\$ 13,442,135	\$ 14,743,279
Other Liabilities - Non-Current	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non-Current Liabilities	\$ 32,571,986	\$ 29,237,845	\$ 24,728,045	\$ 23,296,492	\$ 23,924,136
Total Liabilities	\$ 51,665,936	\$ 48,561,755	\$ 45,411,613	\$ 42,079,155	\$ 41,941,518
Net Assets	\$ 965,302,140	\$ 972,326,785	\$ 980,491,143	\$ 990,102,942	\$ 1,001,001,119
Equity					
Retained Earnings	\$ 459,170,408	\$ 475,195,053	\$ 484,359,411	\$ 493,971,210	\$ 504,869,387
Revaluation Reserve	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Total Equity	\$ 965,302,140	\$ 972,326,785	\$ 980,491,143	\$ 990,102,942	\$ 1,001,001,119

7.3 Cash Flow

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Cash Flows from Operating Activities				
<i>Receipts:</i>				
Receipts from Customers	\$ 67,407,573	\$ 72,510,771	\$ 72,471,594	\$ 74,392,170
Interest Received	\$ 564,689	\$ 589,289	\$ 614,306	\$ 639,750
Rental Income	\$ 467,529	\$ 475,478	\$ 483,560	\$ 491,778
Non-Capital Grants and Contributions	\$ 7,498,110	\$ 6,186,707	\$ 6,291,881	\$ 6,398,843
<i>Payments:</i>				
Payment to Suppliers	-\$ 57,719,694	-\$ 56,831,137	-\$ 57,814,023	-\$ 57,296,038
Borrowing Costs	-\$ 1,239,895	-\$ 1,328,954	-\$ 1,422,212	-\$ 1,255,375
Net Cash Provided (or Used) in Operating Activities	\$ 16,978,312	\$ 21,602,155	\$ 20,625,105	\$ 23,371,128
Cash Flows from Investing Activities				
<i>Receipts:</i>				
Proceeds from Sale of PPE	\$ 406,800	\$ 413,716	\$ 420,749	\$ 427,902
Grants, Subsidies, Contributions and Donations	\$ 15,164,002	\$ 1,736,347	\$ 4,912,610	\$ 4,912,610
<i>Payments:</i>				
Payments for PPE	-\$ 39,236,594	-\$ 26,162,257	-\$ 22,627,907	-\$ 24,654,127
Net Cash Provided (or Used) in Investing Activities	-\$ 23,665,792	-\$ 24,012,194	-\$ 17,294,548	-\$ 19,313,615
Cash Flows from Financing Activities				
<i>Receipts:</i>				
Proceeds from Borrowings	\$ 5,800,000	\$ 6,000,000	\$ -	\$ -
<i>Payments:</i>				
Repayments of Borrowings	-\$ 3,351,656	-\$ 3,654,731	-\$ 3,660,617	-\$ 3,830,602
Net Cash Provided (or Used) in Financing Activities	\$ 2,448,344	\$ 2,345,269	-\$ 3,660,617	-\$ 3,830,602
Net Increase/(Decrease) in Cash and Cash Equivalent:	-\$ 4,239,136	-\$ 64,770	-\$ 330,060	\$ 226,911
Cash and Cash Equivalents at Beginning of Period	\$ 54,194,868	\$ 49,955,732	\$ 49,890,962	\$ 49,560,902
Cash and Cash Equivalents at End of Period	\$ 49,955,732	\$ 49,890,962	\$ 49,560,902	\$ 49,787,813

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Cash Flows from Operating Activities					
<i>Receipts:</i>					
Receipts from Customers	\$ 76,452,631	\$ 78,607,624	\$ 80,030,046	\$ 83,468,796	\$ 88,262,797
Interest Received	\$ 665,626	\$ 691,941	\$ 718,704	\$ 745,922	\$ 773,604
Rental Income	\$ 500,138	\$ 508,640	\$ 517,287	\$ 526,079	\$ 535,022
Non-Capital Grants and Contributions	\$ 6,507,624	\$ 6,618,253	\$ 6,730,763	\$ 6,845,186	\$ 6,961,553
<i>Payments:</i>					
Payment to Suppliers	-\$ 58,509,669	-\$ 59,240,918	-\$ 60,248,083	-\$ 61,292,714	-\$ 62,642,310
Borrowing Costs	-\$ 1,095,187	-\$ 935,852	-\$ 773,229	-\$ 603,949	-\$ 549,831
Net Cash Provided (or Used) in Operating Activities	\$ 24,521,063	\$ 26,339,688	\$ 27,884,488	\$ 29,689,320	\$ 31,330,835
Cash Flows from Investing Activities					
<i>Receipts:</i>					
Proceeds from Sale of PPE	\$ 435,176	\$ 442,574	\$ 450,098	\$ 457,750	\$ 465,532
Grants, Subsidies, Contributions and Donations	\$ 4,912,610	\$ 4,912,610	\$ 4,912,610	\$ 4,912,610	\$ 4,912,610
<i>Payments:</i>					
Payments for PPE	-\$ 26,342,170	-\$ 33,071,784	-\$ 28,446,193	-\$ 28,029,605	-\$ 30,438,901
Net Cash Provided (or Used) in Investing Activities	-\$ 20,994,384	-\$ 27,716,600	-\$ 23,083,485	-\$ 23,559,245	-\$ 25,060,759
Cash Flows from Financing Activities					
<i>Receipts:</i>					
Proceeds from Borrowings	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Payments:</i>					
Repayments of Borrowings	-\$ 3,471,631	-\$ 3,633,695	-\$ 3,688,825	-\$ 3,859,735	-\$ 621,804
Net Cash Provided (or Used) in Financing Activities	-\$ 3,471,631	-\$ 3,633,695	-\$ 3,688,825	-\$ 3,859,735	-\$ 621,804
Net Increase/(Decrease) in Cash and Cash Equivalents	\$ 55,048	\$ 5,010,607	\$ 1,112,178	\$ 2,270,340	\$ 5,648,272
Cash and Cash Equivalents at Beginning of Period	\$ 49,787,813	\$ 49,842,861	\$ 44,832,254	\$ 45,944,432	\$ 49,214,772
Cash and Cash Equivalents at End of Period	\$ 49,842,861	\$ 44,832,254	\$ 45,944,432	\$ 48,214,772	\$ 53,863,044

7.4 Changes in Equity

	Year 2 2023/2024	Year 3 2024/2025	Year 4 2025/2026	Year 5 2026/2027
Asset Revaluation Surplus				
Opening Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Increase/(Decrease) in Asset Revaluation Surplus	\$ -	\$ -	\$ -	\$ -
Closing Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Retained Surplus				
Opening Balance	\$ 445,470,950	\$ 467,370,902	\$ 456,368,070	\$ 459,432,633
Net Result	\$ 11,899,952	\$ 1,002,832	\$ 3,064,563	\$ 4,350,718
Closing Balance	\$ 457,370,902	\$ 456,368,070	\$ 459,432,633	\$ 463,783,351
Total Community Equity	\$ 953,502,634	\$ 952,499,802	\$ 955,564,365	\$ 959,915,083

	Year 6 2027/2028	Year 7 2028/2029	Year 8 2029/2030	Year 9 2030/2031	Year 10 2031/2032
Asset Revaluation Surplus					
Opening Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Increase/(Decrease) in Asset Revaluation Surplus	\$ -	\$ -	\$ -	\$ -	\$ -
Closing Balance	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732	\$ 496,131,732
Retained Surplus					
Opening Balance	\$ 463,783,351	\$ 469,170,408	\$ 476,195,053	\$ 484,359,411	\$ 493,971,210
Net Result	\$ 5,387,057	\$ 7,024,645	\$ 8,164,358	\$ 9,611,799	\$ 10,898,177
Closing Balance	\$ 469,170,408	\$ 476,195,053	\$ 484,359,411	\$ 493,971,210	\$ 504,869,387
Total Community Equity	\$ 965,302,140	\$ 972,326,785	\$ 980,491,143	\$ 990,102,942	\$ 1,001,001,119

8.0 Investments

Council had \$57.94m held in bank accounts on 30 April 2023. Out of this balance, 82% was held with QTC with an end of month interest rate of 4.17%, 17% was with Commonwealth Bank with an interest rate of 4.10% and the remaining 1% was sitting with Bendigo Bank with no interest rate identified at this stage.

Institution	Rating	Rate at 30/06/2022	Current Rate
QTC	A1+	0.76%	4.17%
CBA General Account (new)	A1+	1.35%	4.10%
CBA General Account	A1+	1.35%	4.10%

Investment Portfolio Report
as at 30/4/2023

Financial Institution	Opening Investment Balance 1 July 2022	Interest Rate	Deposits	Redemptions	Balance	Interest Income	Admin Charge	Net Interest Income	Ending Investment Balance as at 30/4/2023	%to Portfolio	Short Term Rating	Individual Counter - Party Limit	Maximum Funds Limit
Queensland Treasury Corporation	45,694,941	4.17%	13,000,000	12,000,000	46,694,941	1,019,469	33,892	965,577	47,660,518	82%	A1+	100%	No limit
Bendigo Bank	465,267	0.00%	650,228	757,862	357,633	-	123	-	357,510	1%	A2	10%	\$20M
Commonwealth Bank Australia General Operating Account	16,179,778	4.10%	120,893,338	127,402,326	9,670,791	251,609	-	251,609	9,922,400	17%	A1+	30%	\$20M
Total	62,339,987		134,543,566	140,160,188	56,723,365	1,271,079	54,015	1,217,063	57,940,428				

9.0 Works for Queensland Round 4 (W4Q4)

The Works for Queensland Round 4 has a total budget of \$5.63m with a grant period spanning from July 2021 to June 2024. Council has received a total of 50% of the grant funding during July 2021 with these funds being posted as a contract liability in the balance sheet until funds have been used. So far Council has spent or committed \$1.906m over the life of the W4Q4 funding with \$1.153m of this on eligible projects for this financial year.

10.0 Rates Update

- 107 rates searches were completed in April.
- 118 transfers of properties were processed in April.
- 31 splits and amalgamations were processed in April.
- 217 tasks were completed in April.
- 413 rate payers with arrears were sent to R&R.
- Water meter reading commenced 2 May 2023 for the 1 July to 31 December 2023 period.

11.0 Proposed Budget (3rd Quarter Review)

This review was completed as at 31st March 2023 and is a review of the 2022/2023 operational and capital budgets. Detailed information regarding any movements was shown to the Budget Committee on the 17th of May 2023

11.1 Income Statement

Statement of Comprehensive Income 3rd Quarter Proposed Budget

	Original Budget \$	Amended Budget \$	Proposed Budget \$	Variance \$
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	53,952,343	53,952,343	54,035,913	83,570
Fees and Charges	4,964,355	5,400,290	5,893,112	492,822
Rental Income	459,715	459,715	459,715	-
Interest Received	540,500	1,590,500	1,990,500	400,000
Sales Revenue	3,023,351	4,510,772	6,463,527	1,952,755
Other Income	965,380	990,880	1,165,880	175,000
Grants, Subsidies, Contributions and Donations	8,530,723	17,433,790	22,764,854	5,331,064
	<u>72,436,367</u>	<u>84,338,290</u>	<u>92,773,500</u>	<u>8,435,210</u>
Capital Revenue				
Grants, Subsidies, Contribution and Donations	10,159,463	10,436,991	9,368,919	(1,068,072)
Total Income	<u>82,595,830</u>	<u>94,775,281</u>	<u>102,142,420</u>	<u>7,367,139</u>
Expenses				
Recurrent Expenses				
Employee Benefits	25,511,103	26,933,910	27,060,423	126,513
Materials and Services	25,685,031	37,698,062	44,936,768	7,238,706
Finance Costs	1,804,207	1,821,207	1,821,207	-
Depreciation and Amortisation	23,032,537	23,032,537	23,032,537	-
	<u>76,032,878</u>	<u>89,485,716</u>	<u>96,850,935</u>	<u>7,365,219</u>
Capital Expense	(400,000)	(400,000)	(400,000)	-
Total Expense	<u>75,632,878</u>	<u>89,085,716</u>	<u>96,450,935</u>	<u>7,365,219</u>
Net Result	<u>6,962,952</u>	<u>5,689,565</u>	<u>5,691,485</u>	<u>1,920</u>
Net Operating Result	<u>(3,596,511)</u>	<u>(5,147,426)</u>	<u>(4,077,435)</u>	<u>1,069,991</u>

Capital Budget

The capital budget was provided to Council at the 17th of May 2023 Budget Committee Meeting.

A total of \$3.41m was removed from the capital program during the 3rd quarter review with a majority of this value having been deferring to the 23/24 year and has been included in next year's budget. The 3rd quarter capital program is now sitting at a total value of \$29,837,826.

		Buildings	NRM & Parks	Land	Roads	Water	Waste water	Total
Deferral of Project Funds from 22/23 FY	Depreciation funded projects	16,040	-15,000		-1,800,000	-138,332	-121,747	-2,059,039
	Restricted Cash funded projects	-75,412	30,516	40,000	-	-278,721	-	-283,617
	Grant funded Projects	-352,460	-471,487		-	-244,125	-	-1,068,072
	TOTAL	-411,832	-455,971	40,000	-1,800,000	-661,178	-121,747	-3,410,728

11.2 Financial Position

Statement of Financial Position

3rd Quarter Proposed Change

	Original Budget	Amended Budget	Proposed Budget	Variance
	\$	\$	\$	\$
Current Assets				
Cash and Cash Equivalents	54,194,868	51,475,814	54,913,322	3,437,508
Trade and Other Receivables	9,822,243	14,435,997	14,846,977	410,980
Inventories	791,043	794,215	794,215	-
Investments	-	-	-	-
Total Current Assets	64,808,154	66,706,026	70,554,514	3,848,488
Non-Current Assets				
Trade and Other Receivables	584,349	584,349	584,349	-
Property, Plant and Equipment	929,510,214	931,456,605	928,045,879	(3,410,726)
Right of Use Asset	806,831	667,707	667,707	-
Intangible Assets	6,250,568	6,250,568	6,250,568	-
Total Non-Current Assets	937,151,962	938,959,229	935,548,503	(3,410,726)
TOTAL ASSETS	1,001,960,116	1,005,665,255	1,006,103,017	437,762
Current Liabilities				
Trade and Other Payables	12,049,450	16,008,928	16,444,771	(435,843)
Borrowings	3,300,539	3,300,539	3,300,539	-
Lease Liabilities	22,881	19,580	19,580	-
Provisions	3,528,655	3,507,829	3,708,520	(200,691)
Other Liabilities	1,365,692	1,365,692	1,365,692	-
Total Current Liabilities	20,267,217	24,202,568	24,839,102	(636,534)
Non-Current Liabilities				
Trade and Other Payables	-	-	-	-
Borrowings	23,891,742	23,891,742	23,891,742	-
Lease Liabilities	823,767	686,345	686,345	-
Provisions	12,493,247	10,823,947	10,623,255	200,692
Other Liabilities	2,881,461	2,881,461	2,881,461	-
Total Non-Current Liabilities	40,090,217	38,283,495	38,082,803	200,692
TOTAL LIABILITIES	60,357,434	62,486,063	62,921,905	(435,842)
NET COMMUNITY ASSETS	941,602,682	943,179,192	943,181,112	(1,920)
Community Equity				
Retained Surplus/(Deficiency)	445,470,950	447,055,449	447,057,369	1,920
Asset Revaluation Surplus	496,131,732	496,123,743	496,123,743	-
TOTAL COMMUNITY EQUITY	941,602,682	943,179,192	943,181,112	1,920

11.3 Cash Flow

Cash Flow

3rd Quarter Quarter Proposed Change

	Original Budget	Amended Budget	Proposed Budget	Variance
Cash Flows from Operating Activities				
<i>Receipts:</i>				
Receipts from Customers	\$ 64,374,944	\$ 66,593,379	\$ 69,809,063	\$ 3,215,684
Interest Received	\$ 540,500	\$ 1,590,500	\$ 1,990,500	\$ 400,000
Rental Income	\$ 459,715	\$ 459,715	\$ 459,715	\$ -
Non-Capital Grants and Contributions	\$ 8,530,723	\$ 17,433,791	\$ 22,764,854	\$ 5,331,063
<i>Payments:</i>				
Payment to Suppliers	-\$ 55,366,488	-\$ 69,918,226	-\$ 77,770,121	-\$ 7,851,895
Borrowing Costs	-\$ 1,393,535	-\$ 1,410,535	-\$ 1,410,535	\$ -
Net Cash Provided (or Used) in Operating Activities	\$ 17,145,859	\$ 14,748,624	\$ 15,843,476	\$ 1,094,852
Cash Flows from Investing Activities				
<i>Receipts:</i>				
Proceeds from Sale of PPE	\$ 400,000	\$ 400,000	\$ 400,000	\$ -
Grants, Subsidies, Contributions and Donations	\$ 10,159,463	\$ 10,436,991	\$ 9,368,919	-\$ 1,068,072
<i>Payments:</i>				
Payments for PPE	-\$ 32,622,434	-\$ 33,248,554	-\$ 29,837,826	\$ 3,410,728
Net Cash Provided (or Used) in Investing Activities	-\$ 22,062,971	-\$ 22,411,563	-\$ 20,068,907	\$ 2,342,656
Cash Flows from Financing Activities				
<i>Receipts:</i>				
Proceeds from Borrowings and Leases	\$ -	\$ -	\$ -	\$ -
<i>Payments:</i>				
Repayments of Borrowings and Leases	-\$ 3,230,506	-\$ 3,230,506	-\$ 3,230,506	\$ -
Net Cash Provided (or Used) in Financing Activities	-\$ 3,230,506	-\$ 3,230,506	-\$ 3,230,506	\$ -
Other Non-Categorised Cash Activities	\$ -	\$ -	\$ -	\$ -
Net Increase/(Decrease) in Cash and Cash Equivalent	-\$ 8,147,619	-\$ 10,893,445	-\$ 7,455,937	\$ 3,437,508
Cash and Cash Equivalents at Beginning of Period	\$ 62,342,487	\$ 62,369,259	\$ 62,369,259	\$ -
Cash and Cash Equivalents at End of Period	\$ 54,194,868	\$ 51,475,814	\$ 54,913,322	\$ 3,437,508



2022/2023 Capex Report for Council

		REVENUE SOURCES							EXPENDITURE BUDGET							EXPENDITURE ACTUALS			
Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
Buildings & Other Structures																			
Admin Office Kinga																			
006744	Kingaroy Customer Service Centre	100776	90,000.00	-	-	-	-	-	90,000.00	90,000.00	-	-	-	-	-	90,000.00	-	84,764.75	84,764.75
		Activity Subtotal	90,000.00						90,000.00	90,000.00						90,000.00		84,764.75	84,764.75
Admin Office Murgon																			
006745	Regional Customer Service CCTV Instal	100776	80,000.00	-	-	-	-	-	80,000.00	80,000.00	-	-	-	-	-	80,000.00	-	83,927.37	83,927.37
		Activity Subtotal	80,000.00						80,000.00	80,000.00						80,000.00		83,927.37	83,927.37
Depot Kingaroy																			
006747	Kingaroy Depot Car Parking	100198	150,000.00	-	-	-	-	-	150,000.00	150,000.00	-	-	-	-	-	150,000.00	19,239.91	7,806.42	27,046.33
006826	Kingaroy Depot - Replace Roller Door	100198	-	23,400.00	-	-	-	-	23,400.00	-	-	-	23,400.00	-	-	23,400.00	24,437.98	-	24,437.98
		Activity Subtotal	150,000.00	23,400.00					173,400.00	150,000.00			23,400.00			173,400.00	43,677.89	7,806.42	51,484.31
Depot Murgon																			
006746	Regional Depot CCTV Installation	100198	50,000.00	-	-	-	-	-	50,000.00	50,000.00	-	-	-	-	-	50,000.00	-	49,758.09	49,758.09
		Activity Subtotal	50,000.00						50,000.00	50,000.00						50,000.00		49,758.09	49,758.09
Hall Mundure																			
006623	W4Q4 - Restumping of Mundure Hall	100767	-	-	-	125,000.00	-	-	125,000.00	125,000.00	-	-	-	-	-	125,000.00	-	105,240.91	105,240.91
006838	Mundure Hall-ReRoof & Structural Upgrad	104615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,285.00	1,285.00
		Activity Subtotal				125,000.00			125,000.00	125,000.00						125,000.00		106,525.91	106,525.91
Hall Cloyna																			
006748	Cloyna Hall - Investigative Work	100494	-	23,600.00	-	-	-	-	23,600.00	80,000.00	-	-	56,400.00	-	-	23,600.00	-	7,650.82	7,650.82
		Activity Subtotal		23,600.00					23,600.00	80,000.00			56,400.00			23,600.00		7,650.82	7,650.82
Museum Boondooma H																			
006749	Boondooma Homestead - Replace Tourisr	100201	45,000.00	-	-	-	-	-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	15,469.38	-	15,469.38
006750	Boondooma Homestead - Repairs to Ston	100201	90,000.00	-	-	-	-	-	90,000.00	90,000.00	-	-	-	-	-	90,000.00	78,780.00	-	78,780.00
		Activity Subtotal	135,000.00						135,000.00	135,000.00						135,000.00	94,249.38		94,249.38
Museum Nanango Ene																			
006763	Nanango Visitor Information Centre - ins	100508	20,000.00	-	-	-	-	-	20,000.00	20,000.00	-	-	-	-	-	20,000.00	-	17,499.09	17,499.09
		Activity Subtotal	20,000.00						20,000.00	20,000.00						20,000.00		17,499.09	17,499.09
Swimming Pool King																			
006029	Kingaroy-Pool-Refurbishment-Concept Pla	104618	-	113,335.62	-	-	-	-	113,335.62	-	113,335.62	-	-	-	-	113,335.62	454.55	73,750.00	74,204.55
006761	Kingaroy Memorial Pool - Construction Dr	104618	200,000.00	-	-	-	-	-	200,000.00	200,000.00	-	-	-	-	-	-	-	-	-
006762	Kingaroy Memorial Pool - Heat Blanket an	104618	75,650.00	-	-	-	-	-	75,650.00	95,000.00	-	19,350.00	-	-	-	75,650.00	-	56,630.27	56,630.27
006779	Kingaroy Memorial Pool - Learn to swim p	104618	19,350.00	-	-	-	-	-	19,350.00	-	-	19,350.00	-	-	-	19,350.00	-	19,350.00	19,350.00
		Activity Subtotal	295,000.00	113,335.62					408,335.62	295,000.00	113,335.62					408,335.62	454.55	149,730.27	150,184.82
Swimming Pool Wond																			
006536	Wondai Swimming Pool Refurbishment	104622	280,000.00	308,551.76	-	294,275.88	-	-	882,827.64	560,000.00	8,551.76	314,275.88	-	-	-	882,827.64	258,800.00	604,591.41	863,391.41
006760	Wondai Swimming Pool - Filtration Issue	104622	50,000.00	-	-	-	-	-	50,000.00	140,000.00	-	-	90,000.00	-	-	50,000.00	-	9,815.00	9,815.00
		Activity Subtotal	330,000.00	308,551.76		294,275.88			932,827.64	700,000.00	8,551.76	314,275.88	90,000.00			932,827.64	258,800.00	614,406.41	873,206.41
Sp/ground Murgon																			
005999	Murgon-Squash Courts	100202	-	88,400.00	-	-	-	-	88,400.00	-	108,400.00	-	20,000.00	-	-	88,400.00	-	80,920.00	80,920.00
		Activity Subtotal		88,400.00					88,400.00		108,400.00		20,000.00			88,400.00		80,920.00	80,920.00
W4Q Round 4																			
006523	W4Q4-Regional Facilities Upgrades	100756	-	-	-	365,818.85	-	-	365,818.85	380,000.00	-	14,181.15	-	-	-	365,818.85	-	33,118.17	33,118.17
		Activity Subtotal				365,818.85			365,818.85	380,000.00		14,181.15				365,818.85		33,118.17	33,118.17
General																			
006237	Property - 195 Kingaroy Street, Kingaroy	100302	-	12,982.80	-	-	-	-	12,982.80	-	12,982.80	-	-	-	-	12,982.80	-	-	-
006827	Purchase of 3 new Christmas Trees	100302	-	33,000.00	-	-	-	-	33,000.00	-	-	-	33,000.00	-	-	33,000.00	-	1,459.99	1,459.99
		Activity Subtotal		45,982.80					45,982.80		12,982.80		33,000.00			45,982.80		1,459.99	1,459.99
Activity Total			1,150,000.00	603,270.18		785,094.73			2,538,364.91	2,105,000.00	243,270.18	300,094.73	110,000.00			2,538,364.91	397,181.82	1,237,567.29	1,634,749.11
Office																			
Admin Office Kinga																			
005483	Council Chambers Audio Video	100211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,261.75	19,261.75	38,523.50
		Activity Subtotal															19,261.75	19,261.75	38,523.50
Info Serv ICT																			

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
000379	Computer Infrastructure & Upgrade	100211	155,000.00	-	-	-	-	-	155,000.00	155,000.00	-	-	-	-	-	155,000.00	10,760.40	132,116.00	142,876.40
000381	Server Hardware	100211	50,000.00	-	-	-	-	-	50,000.00	50,000.00	-	-	-	-	-	50,000.00	42,439.45	10,132.33	52,572.38
000382	Photocopiers & Printers	100211	20,000.00	-	-	-	-	-	20,000.00	20,000.00	-	-	-	-	-	20,000.00	3,100.00	33,952.60	37,052.60
006052	Microwave Radio & Hardware	100211	100,000.00	-	-	-	-	-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	13,025.00	81,969.59	94,994.59
006519	Teams Rooms Devices	100211	42,000.00	-	-	-	-	-	42,000.00	42,000.00	-	-	-	-	-	42,000.00	-	-	-
Activity Subtotal			367,000.00						367,000.00	367,000.00						367,000.00	69,324.85	258,171.12	327,495.97
Activity Total			367,000.00						367,000.00	367,000.00						367,000.00	88,586.60	277,432.87	366,019.47
Fleet																			
Plant & Fleet Manage																			
006515	Plant and Fleet Replacement 2021-22	100212	-	2,653,060.36	-	-	-	-	2,653,060.36	-	2,653,060.36	-	-	-	-	2,653,060.36	1,624,712.23	1,387,323.73	3,012,035.96
006767	Plant and Fleet Replacement 2022/2023	100212	1,937,500.00	1,970,000.00	-	-	-	-	3,907,500.00	3,907,500.00	-	-	-	-	-	3,907,500.00	1,728,358.82	530,475.23	2,258,834.05
Activity Subtotal			1,937,500.00	4,623,060.36					6,560,560.36	3,907,500.00	2,653,060.36					6,560,560.36	3,353,071.05	1,917,798.96	5,270,870.01
Activity Total			1,937,500.00	4,623,060.36					6,560,560.36	3,907,500.00	2,653,060.36					6,560,560.36	3,353,071.05	1,917,798.96	5,270,870.01
Plant & Equipment																			
Depot - Kingaroy																			
006602	Purchase of Ice Machines	100743	-	8,931.30	-	-	-	-	8,931.30	-	8,931.30	-	-	-	-	8,931.30	-	7,350.47	7,350.47
Activity Subtotal			8,931.30						8,931.30	8,931.30						8,931.30		7,350.47	7,350.47
Activity Total			8,931.30						8,931.30	8,931.30						8,931.30		7,350.47	7,350.47
NRM & Parks																			
Aerodrome - Kingaroy																			
006583	RAP-Kingaroy Aerodrome Lighting Upgrac	100760	237,271.68	-	-	262,023.82	-	-	499,295.50	386,878.00	-	22,417.50	90,000.00	-	-	499,295.50	130,416.64	368,335.07	498,751.71
006770	CP - Kingaroy Aerodrome - Fuel Storage	100193	15,000.00	-	-	-	-	-	15,000.00	15,000.00	-	-	-	-	-	15,000.00	-	-	-
Activity Subtotal			252,271.68			262,023.82			514,295.50	401,878.00		22,417.50	90,000.00			514,295.50	130,416.64	368,335.07	498,751.71
Aerodrome - Wondai																			
006771	CP - Wondai Aerodrome - Reseal Carpark	100523	-	-	-	-	-	-	-	30,000.00	-	-	30,000.00	-	-	-	-	-	-
Activity Subtotal										30,000.00			30,000.00						
Caravan Park - Murgon																			
006757	Murgon Free Camping Area	100204	-	-	-	-	-	-	-	100,000.00	-	-	100,000.00	-	-	-	-	-	-
Activity Subtotal										100,000.00			100,000.00						
Cemeteries - Kingaroy																			
006772	CP - Taabinga Cemetery - Carpark reseal	100196	-	-	-	-	-	-	-	29,000.00	-	-	29,000.00	-	-	-	-	-	-
006774	CP - Taabinga Cemetery expansion	100196	-	-	-	-	-	-	-	52,000.00	-	-	52,000.00	-	-	-	-	-	-
Activity Subtotal										81,000.00			81,000.00						
Cemeteries - Wondai																			
006820	CP - Wondai Cemetery - New Plinths	100196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,454.54	11,454.54
Activity Subtotal																		11,454.54	11,454.54
Cemeteries - Proston																			
006775	CP - Proston Cemetery - Expansion/Road	100196	-	-	-	-	-	-	-	13,566.00	-	-	13,566.00	-	-	-	-	-	-
Activity Subtotal										13,566.00			13,566.00						
Cemeteries - Blackbu																			
006007	CP - Blackbutt-New Columbarium Wa l	100196	-	-	-	-	-	-	-	-	8,211.27	-	8,211.27	-	-	-	-	-	-
006828	CP - Blackbutt, Wondai & Nanango Plinths	100196	35,000.00	-	-	-	-	-	35,000.00	-	-	-	35,000.00	-	-	35,000.00	-	-	-
Activity Subtotal			35,000.00						35,000.00		8,211.27		26,788.73			35,000.00			
Parks & Gardens																			
006529	CP - Regional Parks Redevelopment	100202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	678.09	903.09	1,581.18
006758	Regional Public Amenities-Lions Park Ki	100204	-	-	-	100,000.00	-	-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	-	-	-
006802	Dunroig Toilet - Upgrade of Septic System	100204	-	48,500.00	-	-	-	-	-	-	-	48,500.00	-	-	-	-	-	29,016.14	29,016.14
006803	Wooroolin Public Toilet - Septic System	100204	-	38,500.00	-	-	-	-	38,500.00	-	-	38,500.00	-	-	-	38,500.00	-	3,810.00	3,810.00
Activity Subtotal				87,000.00		100,000.00			187,000.00	100,000.00		87,000.00				187,000.00	678.09	33,729.23	34,407.32
Saleyards - Coolabun																			
006777	CP - Coolabunia Saleyards-Asset Upgrade	100205	217,788.73	8,211.27	-	-	-	-	226,000.00	80,000.00	-	-	146,000.00	-	-	226,000.00	75,558.06	78,670.60	154,228.66
Activity Subtotal			217,788.73	8,211.27					226,000.00	80,000.00			146,000.00			226,000.00	75,558.06	78,670.60	154,228.66
Tourism - Yallakool																			
006776	CP - BP Dam Managers Residence-Paintit	100508	-	-	-	-	-	-	-	25,000.00	-	25,000.00	-	-	-	-	-	-	-
006804	Ya lakool & Boondooma Dams Upgrade P	100508	150,000.00	-	-	50,000.00	-	-	200,000.00	-	-	200,000.00	-	-	-	200,000.00	84,420.00	20,700.00	105,120.00
Activity Subtotal			150,000.00			50,000.00			200,000.00	25,000.00		175,000.00				200,000.00	84,420.00	20,700.00	105,120.00

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
006751	CP - Boondooma Dam - Residence & Kios	100508	-	-	-	-	-	-	-	102,000.00	-	102,000.00	-	-	-	-	-	-	-
W4Q COVID Round										102,000.00		102,000.00							
005983	W4QCOVID-Regional Tourism - Statues	100714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,948.00	14,948.00
W4Q Round 4																		14,948.00	14,948.00
006531	W4Q4-Benarkin Park Renewal	100757	-	-	-	135,876.02	-	-	135,876.02	135,000.00	-	876.02	-	-	-	135,876.02	48,122.95	69,749.81	117,872.76
006532	W4Q4-Murgon QE11 Park-Stage 1	100757	-	-	-	319,562.73	-	-	319,562.73	140,000.00	-	3,562.73	176,000.00	-	-	319,562.73	23,258.55	240,075.06	263,333.61
006533	W4Q4-Proston Railway Park Refurbishment	100757	-	-	-	43,585.63	-	-	43,585.63	40,000.00	-	3,585.63	-	-	43,585.63	49.09	30,730.32	30,779.41	
006534	W4Q4-Regional Public Amenities Refurb	100757	-	-	-	74,000.00	-	-	74,000.00	100,000.00	-	-	-	-	74,000.00	-	79,140.98	79,140.98	
006753	W4Q4-Murgon QE11 Park - Stage 2	100757	-	-	-	-	-	-	-	150,000.00	-	-	26,000.00	-	150,000.00	-	-	-	-
Activity Subtotal						573,024.38			573,024.38	565,000.00		8,024.38			573,024.38	71,430.59	419,696.17	491,126.76	
Parks Kingaroy																			
006018	CP KRoy Apex Park-Carpark, Path & Pair	100202	-	-	-	-	-	-	-	-	89,970.00	-	89,970.00	-	-	-	-	-	-
006752	Kingaroy Lions Park Refurbishment	100202	-	-	-	79,815.38	-	-	79,815.38	80,000.00	-	184.62	-	-	79,815.38	120,712.83	21,053.76	141,766.59	
006756	Memorial Park Master/Concept Plan	100202	-	-	-	321,450.00	-	-	321,450.00	580,000.00	-	258,550.00	-	-	321,450.00	-	330.00	-	-
Activity Subtotal						401,265.38			401,265.38	660,000.00	89,970.00	258,734.62	89,970.00		401,265.38	120,712.83	21,383.76	142,096.59	
Parks Nanango																			
006755	Tipperary Flat Nanango - Rehabilitate Ca	100202	15,000.00	-	-	-	-	-	15,000.00	15,000.00	-	-	-	-	-	15,000.00	-	-	-
006806	Tipperary Flat Nanango - Water Feature	100202	-	-	-	8,550.00	-	-	8,550.00	-	-	8,550.00	-	-	-	8,550.00	-	4,246.46	4,246.46
006807	Tipperary Flat N'go - Int. Rd & Carpark	100202	-	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	-	-	-	250,000.00	27,755.61	68,876.56	96,632.17
Activity Subtotal			15,000.00			258,550.00			273,550.00	15,000.00		258,550.00			273,550.00	27,755.61	73,123.02	100,878.63	
Public Conveniences																			
006759	Regional Park/Amenities Upgrade-24 Hr C	100204	-	-	-	-	-	-	-	150,000.00	-	-	150,000.00	-	-	-	-	-	-
Activity Subtotal										150,000.00			150,000.00						
Activity Total			670,060.41	95,211.27		1,644,863.58			2,410,135.26	2,323,444.00	98,181.27	190,257.26	201,747.27		2,410,135.26	510,971.82	1,012,144.39	1,523,116.21	
Roads																			
Bridges																			
006538	Murgon-CherbourgRd-SawpitCkBridge-Gu	100215	4,735.99	-	-	-	-	-	4,735.99	70,000.00	34,735.99	-	100,000.00	-	4,735.99	-	255.33	255.33	
006540	Cushnie-HomecreekLoopRd-TimberBridge	100215	-	50,000.00	-	-	-	-	50,000.00	190,000.00	-	-	140,000.00	-	50,000.00	-	-	-	
Activity Subtotal			4,735.99	50,000.00					54,735.99	260,000.00	34,735.99		240,000.00		54,735.99		255.33	255.33	
Rural Drainage																			
006813	EV03 Betterment Mondure Crossing Road	100783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,370.00	4,370.00
Activity Subtotal																		4,370.00	4,370.00
KTP																			
005284	Kingaroy-Transformation Project	100617	2,020,000.00	595,931.78	-	1,096,702.59	-	-	3,712,634.37	2,900,000.00	95,931.78	596,702.59	120,000.00	-	-	3,712,634.37	9,663.40	19,443.86	29,107.26
006211	KTP-Alford St (Youngman-GlendonSt) Wo	100709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,687.46	135,132.39	147,819.85
006212	KTP-Alford St (GlendonSt-KingaroySt)Wor	100709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,969.19	548,961.25	603,930.44
006213	KTP-Kingaroy St (AlfordSt-HalySt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,635.60	554,027.58	597,663.18
006214	KTP-Haly St (KingaroySt-GlendonSt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34,940.10	427,660.44	462,600.54
006215	KTP-Haly St (GlendonSt-YoungmanSt)Wor	100709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34,279.85	595,569.04	629,848.89
006216	KTP-Glendon St (AlfordSt-HalySt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88,777.05	909,904.26	998,681.31
006229	KTP - Program Management	100709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114.74	114.74
Activity Subtotal			2,020,000.00	595,931.78		1,096,702.59			3,712,634.37	2,900,000.00	95,931.78	596,702.59	120,000.00		3,712,634.37	278,952.65	3,190,813.56	3,469,766.21	
Grav Resheet																			
006580	RTR-Stonelands-StonelandsRd-GR	100221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160.00	160.00
006667	South East Nanango-Hami ton Rd-GR	100215	-	-	-	202,748.57	-	-	202,748.57	202,748.57	-	-	-	-	-	202,748.57	-	66,910.81	66,910.81
006668	Durang-McLean Rd-GR	100215	-	-	-	158,301.00	-	-	158,301.00	158,301.00	-	-	-	-	-	158,301.00	-	134,296.24	134,296.24
006669	East Nanango-Mt Stanley Rd-GR	100215	118,054.17	-	-	66,422.43	-	-	184,476.60	184,476.60	-	-	-	-	-	184,476.60	-	45,114.64	45,114.64
006670	South East Nanango-Muir Dr-GR	100215	-	-	-	36,388.12	-	-	36,388.12	36,388.12	-	-	-	-	-	36,388.12	-	6,278.44	6,278.44
006671	Wooroolin-Rackemans Rd-GR	100215	-	-	-	190,384.74	-	-	190,384.74	190,384.74	-	-	-	-	-	190,384.74	-	45,505.25	45,505.25
006672	Cushnie-Re llys Rd-GR	100215	-	-	-	151,376.23	-	-	151,376.23	151,376.23	-	-	-	-	-	151,376.23	-	136,376.74	136,376.74
006683	Murgon-Hetheringtons Rd-SR	100215	-	-	-	79,410.38	-	-	79,410.38	79,410.38	-	-	-	-	-	79,410.38	-	18,548.26	18,548.26
006684	Boole-Hillsdale Rd-SR	100215	-	-	-	117,626.38	-	-	117,626.38	117,626.38	-	-	-	-	-	117,626.38	909.09	2,290.28	3,199.37
Activity Subtotal			693,240.02			427,472.00			1,120,712.02	1,120,712.02					1,120,712.02	909.09	455,480.66	456,389.75	
Pavement Rehab																			
005479	Niagara Road (Wind Farm)	100215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52,292.91	7,844.50	60,137.41
006184	Kingaroy-Pavement Rehabilitation	100215	-	73,089.56	-	-	-	-	73,089.56	-	73,089.56	-	-	-	-	73,089.56	1,777.00	76,193.94	77,970.94
006188	Kingaroy-Wondai-BunyaHwyMedianUpgr	100215	-	42,000.00	-	-	-	-	42,000.00	800,000.00	42,000.00	-	800,000.00	-	42,000.00	-	8,109.78	8,109.78	
006549	Wooroolin-WeckersRd-Pavement Rehab	100215	-	80,000.00	-	-	-	-	80,000.00	-	80,000.00	-	-	-	80,000.00	-	90,193.78	90,193.78	
006551	Merwood-ElbowRd-Pavement Rehab	100215	-	126,701.72	-	-	-	-	126,701.72	-	126,701.72	-	-	-	126,701.72	-	169,227.21	169,227.21	
006553	LRCI-Wondai Industrial Estate-Rehab	100723	-	60,000.00	-	-	-	-	60,000.00	-	60,000.00	-	-	-	60,000.00	-	33,806.77	33,806.77	

Table with columns: Project Code, Project Description, Financial Project, Depreciation, Restricted Cash, Proceeds from Sale of Fleet, Grant Funding, Loans, Developer Contribution, Total Budgeted Revenue, 2022/2023 Adopted Budget, 2021/2022 Continued Projects, First Quarter Budget Adjustments, Second Quarter Budget Adjustments, Third Quarter Budget Adjustments, Fourth Quarter Budget Adjustments, Total Available Budget, 2022/2023 Commitments, 2022/2023 Actual Expenditure, 2022/2023 Actual Expenditure & Commitments. Includes subtotals for Footpaths & Cycleway, Bitumen Resealing, and other categories.

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Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
006731	TIDS-Tablelands-Reifs Rd-Reseal	100218	102,400.00	-	-	102,400.00	-	-	204,800.00	204,800.00	-	-	-	-	-	204,800.00	-	2,911.49	2,911.49
Activity Subtotal			441,368.48			3,886,604.00			4,327,972.48	4,327,972.48						4,327,972.48	2,311,423.10	1,930,996.20	4,242,419.30
General																			
006552	Advanced Design-Forward Programme De	100215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,030.46	30,252.71	33,283.17
006556	Blackspot-Glendon/MarkwellSt-SafetyUpgr	100526	25,000.00	-	-	-	-	-	25,000.00	-	-	25,000.00	-	-	-	25,000.00	-	35,274.54	35,274.54
006682	Advanced Design-Forward Works Design	100215	510,000.00	-	-	-	-	-	510,000.00	250,000.00	-	-	260,000.00	-	-	510,000.00	66,892.27	56,537.77	123,430.04
006732	Glan Devon-Laingans Rd-DustSuppression1	100215	5,500.00	-	-	-	-	-	5,500.00	70,500.00	-	-	65,000.00	-	-	5,500.00	-	-	-
006733	Kingaroy-Birt Rd-Dust Suppression Trial	100215	-	-	-	-	-	-	-	200,000.00	-	-	200,000.00	-	-	-	-	-	-
006734	Blackbutt CBD Linkage	100215	200,000.00	-	-	-	-	-	200,000.00	200,000.00	-	-	-	-	-	200,000.00	-	172,906.79	172,906.79
006735	Kingaroy-Leopard Court-Drainage	100215	35,000.00	-	-	-	-	-	35,000.00	35,000.00	-	-	-	-	-	35,000.00	454.55	1,572.63	2,027.18
006736	Flood Damage - Betterment	100215	2,000,000.00	-	-	-	-	-	2,000,000.00	2,000,000.00	-	-	-	-	-	2,000,000.00	-	-	-
006805	North Street Kerb & Channelling	100215	-	-	-	-	-	-	-	-	-	91,000.00	91,000.00	-	-	-	-	-	-
Activity Subtotal			2,775,500.00						2,775,500.00	2,755,500.00	116,000.00	96,000.00				2,775,500.00	70,377.28	296,544.44	366,921.72
Urban Drainage																			
006537	Murgon-Palmer St East- K&C Replacemer	100215	-	25,000.00	-	-	-	-	25,000.00	-	25,000.00	-	-	-	-	25,000.00	-	3,692.71	3,692.71
006741	Kingaroy-Moonya St-Drainage	100215	8,500.00	-	-	-	-	-	8,500.00	148,500.00	-	-	140,000.00	-	-	8,500.00	-	1,452.00	1,452.00
006742	Nanango-Chester St-Drainage	100215	8,850.00	-	-	-	-	-	8,850.00	68,850.00	-	-	60,000.00	-	-	8,850.00	-	1,492.58	1,492.58
Activity Subtotal			17,350.00	25,000.00					42,350.00	217,350.00	25,000.00		200,000.00			42,350.00		6,637.29	6,637.29
Activity Total			7,889,215.99	1,639,493.90		7,574,764.80			17,103,474.69	17,188,489.00	1,074,229.89	886,755.80	2,046,000.00			17,103,474.69	3,277,378.36	8,925,487.06	12,202,865.42
Water Services																			
KTP																			
006046	KTP-Alford St (Youngman-GlendonSt)-WM	100710	-	7,563.45	-	-	-	-	7,563.45	-	7,563.45	-	-	-	-	7,563.45	-	-	-
006048	KTP - Kingaroy (Alford - Haly St) WMR	100710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500.00	37.94	2,537.94
006051	KTP-Glendon St (Alford to Haly St)-WMR	100710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,160.30	1,160.30
Activity Subtotal				7,563.45					7,563.45		7,563.45					7,563.45	2,500.00	1,198.24	3,698.24
Water General Oper																			
006503	S1 & S2 - PC, SCADA & Telemetry WATE	100225	130,000.00	28,195.90	-	-	-	-	158,195.90	175,000.00	28,195.90	-	45,000.00	-	-	158,195.90	10,889.00	8,974.82	19,863.82
006640	S2- PC, SCADA & Telemetry WATER	100225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,950.00	8,856.00	13,806.00
006791	Water Meter replacement 22/23	100225	100,000.00	-	-	-	-	-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	31,505.45	65,920.45	97,425.90
Activity Subtotal			230,000.00	28,195.90					258,195.90	275,000.00	28,195.90		45,000.00			258,195.90	47,344.45	83,751.27	131,095.72
Water Blackbutt																			
006782	Blackbutt WTP Irrigation Process Cntrl	100226	28,000.00	-	-	-	-	-	28,000.00	28,000.00	-	-	-	-	-	28,000.00	-	-	-
006788	Blackbutt HL PS Switchboard renewal +	100226	35,000.00	-	-	-	-	-	35,000.00	175,000.00	-	-	140,000.00	-	-	35,000.00	-	-	-
Activity Subtotal			63,000.00						63,000.00	203,000.00			140,000.00			63,000.00			
Water Kingaroy																			
005547	Gordonbrook WTP - Post Con Contract W	100227	180,000.00	65,818.83	-	-	-	-	245,818.83	-	65,818.83	-	180,000.00	-	-	245,818.83	116,170.83	242,350.14	358,520.97
006060	Gordonbrook Dam AFC Design Works	100227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	460.00	-	460.00
006506	KWS-Gordonbrook Dam PSA Renewals	100227	-	9,538.75	-	-	-	-	9,538.75	9,538.75	-	-	-	-	-	9,538.75	9,538.75	9,538.75	9,538.75
006516	Gordonbrook Off Stream Storage Design	100227	-	330,312.56	-	-	-	-	330,312.56	200,000.00	130,312.56	-	-	-	-	330,312.56	43,968.17	7,622.69	51,590.86
006517	Water Meter Replacement Program - 21/2	100225	-	30,000.00	-	-	-	-	30,000.00	30,000.00	-	-	-	-	-	30,000.00	-	27,349.77	27,349.77
006566	Gordonbrook Dam Emergency Repairs 20	100227	-	42,705.00	-	-	-	-	42,705.00	-	42,705.00	-	-	-	-	42,705.00	35,845.00	-	35,845.00
006596	Gordonbrook Hydrological Model Ing	100227	-	186,160.00	-	-	-	-	186,160.00	100,000.00	86,160.00	-	-	-	-	186,160.00	89,192.65	49,737.35	138,930.00
006783	Gordonbrook Dam Spillway AFC D&C	100227	-	-	-	-	-	-	-	800,000.00	-	-	800,000.00	-	-	-	-	-	-
006784	Gordonbrook Dam Survey for Dredging	100227	-	-	-	-	-	-	-	266,000.00	-	-	266,000.00	-	-	-	-	-	-
006787	Kingaroy Water Security Trunk Infra Upgr	100227	-	-	-	250,000.00	-	-	250,000.00	250,000.00	-	-	-	-	-	250,000.00	4,885.00	990.00	5,875.00
Activity Subtotal			180,000.00	664,535.14		250,000.00			1,094,535.14	1,646,000.00	334,535.14		886,000.00			1,094,535.14	300,060.40	328,049.95	628,110.35
Water Nanango																			
006604	Watermain Replacement Birdie St Nanang	100230	21,409.88	1,222.94	-	-	-	-	22,632.82	-	1,222.94	-	21,409.88	-	-	22,632.82	-	22,632.82	22,632.82
006605	Watermain Replacement Eagle St Nanang	100230	22,356.82	15,656.36	-	-	-	-	38,013.18	-	15,656.36	-	22,356.82	-	-	38,013.18	-	38,013.18	38,013.18
006657	WMR Dalby St Nanango (Gipps-Chester)S	100230	70,000.00	-	-	-	-	-	70,000.00	70,000.00	-	-	-	-	-	70,000.00	400.00	8,202.76	8,602.76
006785	Nanango WTP & Bores A, B, C, etc	100230	150,000.00	-	-	-	-	-	150,000.00	490,000.00	-	-	340,000.00	-	-	150,000.00	-	-	-
Activity Subtotal			263,766.70	16,879.30					280,646.00	560,000.00	16,879.30		296,233.30			280,646.00	400.00	68,848.76	69,248.76
Water Proston																			
006055	Proston-SCADA Platform Update	100231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,369.32	-	4,369.32
006658	WMR Blake St, Proston (Drake-Rodney)St	100231	105,000.00	-	-	-	-	-	105,000.00	105,000.00	-	-	-	-	-	105,000.00	-	5,630.78	5,630.78
Activity Subtotal			105,000.00						105,000.00	105,000.00						105,000.00	4,369.32	5,630.78	10,000.10
Water Wondai																			
006507	WWS-Raw Water PS SB	100233	-	199,866.00	-	-	-	-	199,866.00	199,866.00	-	-	-	-	-	199,866.00	23,824.01	196,628.15	220,452.16
006659	WMR Mackenzie St, Wondai (Osborne-En	100233	2,826.00	-	-	-	-	-	2,826.00	211,400.00	-	-	208,574.00	-	-	2,826.00	-	2,826.00	2,826.00
006660	WMR Mackenzie St, Wondai (Osborne-Sc	100233	1,884.00	-	-	-	-	-	1,884.00	140,000.00	-	-	138,116.00	-	-	1,884.00	-	1,884.00	1,884.00
006661	WMR Cadell St, Wondai (Scott - Kent St)	100233	292,600.00	-	-	-	-	-	292,600.00	292,600.00	-	-	-	-	-	292,600.00	27,745.09	8,797.59	36,542.68
Activity Subtotal			297,310.00	199,866.00					497,176.00	843,866.00			346,690.00			497,176.00	51,569.10	210,135.74	261,704.84

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Developer Contribution	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Fourth Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
Activity Total			1,139,076.70	917,039.79		250,000.00			2,306,116.49	3,632,866.00	387,173.79			1,713,923.30		2,306,116.49	406,243.27	697,614.74	1,103,858.01
Wastewater Services																			
KTP																			
006520	KTP - Recycled Water Line	100753	-	6,735.15	-	-	-	-	6,735.15	-	6,735.15	-	-	-	-	6,735.15	-	2,534.08	2,534.08
Activity Subtotal			6,735.15						6,735.15		6,735.15					6,735.15		2,534.08	2,534.08
Wastewater General																			
005826	Update Scada/Cyber Security	100275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,919.00	-	6,919.00
006504	S1- PC, SCADA & Telemetry WASTEWA1	100275	-	13,376.57	-	-	-	-	13,376.57	-	13,376.57	-	-	-	-	13,376.57	679.00	11,876.00	12,555.00
006641	S2- PC, SCADA & Telemetry WASTEWA1	100275	129,551.75	-	-	-	-	-	129,551.75	175,000.00	-	448.25	45,000.00	-	-	129,551.75	-	7,804.80	7,804.80
Activity Subtotal			129,551.75	13,376.57					142,928.32	175,000.00	13,376.57	448.25	45,000.00			142,928.32	7,598.00	19,680.80	27,278.80
Wastewater Kingaro																			
006509	KWW-KWWTP PSA Renewals	100236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,538.75	4,605.00	14,143.75
006512	KWW-River Rd SPS5 SB Renewal	100236	-	135,002.23	-	-	-	-	135,002.23	135,361.00	-	358.77	-	-	-	135,002.23	-	156,565.85	156,565.85
Activity Subtotal			135,002.23						135,002.23	135,361.00		358.77				135,002.23	9,538.75	161,170.85	170,709.60
Wastewater Nanango																			
006513	NWW-South St SPS6 Renewal	100238	-	170,339.00	-	-	-	-	170,339.00	170,339.00	-	-	-	-	-	170,339.00	-	164,582.16	164,582.16
006793	Nanango SPS2 Switchboard renewal, etc.	100238	-	-	-	-	-	-	-	210,000.00	-	-	210,000.00	-	-	-	-	-	-
006794	Nanango SPS3 Switchboard renewal, etc.	100238	-	-	-	-	-	-	-	140,000.00	-	-	140,000.00	-	-	-	-	-	-
006795	Nanango SPS5 Process Control/SCADA	100238	28,000.00	-	-	-	-	-	28,000.00	28,000.00	-	-	-	-	-	28,000.00	-	-	-
Activity Subtotal			28,000.00	170,339.00					198,339.00	548,339.00			350,000.00			198,339.00		164,582.16	164,582.16
CED Proston																			
006510	BDWW-WWTP1 SB Renewal	100239	-	210,000.00	-	-	-	-	210,000.00	210,000.00	-	-	-	-	-	210,000.00	20,812.99	200,725.49	221,538.48
006796	Proston CED Pump Station Replace & Rei	100239	-	-	-	-	-	-	-	210,000.00	-	-	210,000.00	-	-	-	-	-	-
Activity Subtotal			210,000.00						210,000.00	420,000.00			210,000.00			210,000.00	20,812.99	200,725.49	221,538.48
Wastewater Wondai																			
006514	WWW-Hodge St SPS5 SB	100240	-	170,311.00	-	-	-	-	170,311.00	175,000.00	-	4,689.00	-	-	-	170,311.00	-	151,687.54	151,687.54
Activity Subtotal			170,311.00						170,311.00	175,000.00		4,689.00				170,311.00		151,687.54	151,687.54
Activity Total			157,551.75	705,763.95					863,315.70	1,453,700.00	20,111.72	5,496.02	605,000.00			863,315.70	37,949.74	700,380.92	738,330.66
Waste																			
Waste Management R																			
006607	New Maidenwell Transfer Station	100241	-	100,000.00	-	-	-	-	100,000.00	350,000.00	-	-	250,000.00	-	-	100,000.00	12,162.73	-	12,162.73
006780	Nanango Weighbridge & Transfer Station	100241	-	121,512.00	-	182,268.00	-	-	303,780.00	607,560.00	-	-	303,780.00	-	-	303,780.00	-	760.00	760.00
006781	Kerbside Recycling Wheelie Bins	100241	-	686,875.00	-	-	-	-	686,875.00	686,875.00	-	-	-	-	-	686,875.00	-	715,320.21	715,320.21
Activity Subtotal			908,387.00		182,268.00				1,090,655.00	1,644,435.00			553,780.00			1,090,655.00	12,162.73	716,080.21	728,242.94
Activity Total			908,387.00		182,268.00				1,090,655.00	1,644,435.00			553,780.00			1,090,655.00	12,162.73	716,080.21	728,242.94
and Admin Office Murgoo																			
006841	Murgoo Admin Building Boundary Alignment	100788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66,069.11	66,069.11
Activity Subtotal																		66,069.11	66,069.11
Activity Total																		66,069.11	66,069.11
Activity Total			13,310,404.85	9,501,157.75		10,436,991.11			33,248,553.71	32,622,434.00	4,484,958.51	1,371,611.77	5,230,450.57			33,248,553.71	8,083,545.39	15,557,926.02	23,641,471.41

2022/2023 Capex Report for Council

Project Code	Project Description	Financial Project	REVENUE SOURCES					EXPENDITURE BUDGET					EXPENDITURE ACTUALS		
			Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure
Buildings & Other Structures															
Admin Office Kinga															
006744	Kingaroy Customer Service Centre	100776	90,000.00	-	-	-	90,000.00	90,000.00	-	-	-	90,000.00	-	84,764.75	84,764.75
Activity Subtotal			90,000.00				90,000.00	90,000.00				90,000.00		84,764.75	84,764.75
Admin Office Murgo															
006745	Regional Customer Service CCTV Installat	100776	83,927.37	-	-	-	83,927.37	80,000.00	-	-	3,927.37	83,927.37	-	83,927.37	83,927.37
Activity Subtotal			83,927.37				83,927.37	80,000.00			3,927.37	83,927.37		83,927.37	83,927.37
Depot Kingaroy															
006747	Kingaroy Depot Car Parking	100198	150,000.00	-	-	-	150,000.00	150,000.00	-	-	-	150,000.00	19,239.91	7,806.42	27,046.33
006826	Kingaroy Depot - Replace Roller Door	100198	1,040.00	23,400.00	-	-	24,440.00	-	-	23,400.00	1,040.00	24,440.00	24,437.98	-	24,437.98
Activity Subtotal			151,040.00	23,400.00			174,440.00	150,000.00			23,400.00	174,440.00	43,677.89	7,806.42	51,484.31
Depot Murgon															
006746	Regional Depot CCTV Installation	100198	50,000.00	-	-	-	50,000.00	50,000.00	-	-	-	50,000.00	-	49,758.09	49,758.09
Activity Subtotal			50,000.00				50,000.00	50,000.00				50,000.00		49,758.09	49,758.09
Hall Mundure															
006623	W4Q4 - Restumping of Mundure Hall	100767	-	-	-	105,240.91	105,240.91	125,000.00	-	-	-	19,759.09	-	105,240.91	105,240.91
006838	Mundure Ha I-ReRoof & Structural Upgrade	104615	-	-	-	-	-	-	-	-	-	-	-	1,285.00	1,285.00
Activity Subtotal						105,240.91	105,240.91	125,000.00				19,759.09		106,525.91	106,525.91
Hall Cloyna															
006748	Cloyna Hall - Investigative Work	100494	-	7,650.82	-	-	7,650.82	80,000.00	-	-	56,400.00	15,949.18	7,650.82	-	7,650.82
Activity Subtotal				7,650.82			7,650.82	80,000.00			56,400.00	15,949.18	7,650.82		7,650.82
Museum Boondooma H															
006749	Boondooma Homestead - Replace Tourism Ro	100201	25,470.00	-	-	-	25,470.00	45,000.00	-	-	-	19,530.00	25,470.00	15,469.38	15,469.38
006750	Boondooma Homestead - Repairs to Stone S	100201	78,780.00	-	-	-	78,780.00	90,000.00	-	-	-	11,220.00	78,780.00	78,780.00	78,780.00
Activity Subtotal			104,250.00				104,250.00	135,000.00				30,750.00	104,250.00	94,249.38	94,249.38
Museum Nanango En															
006763	Nanango Visitor Information Centre - ins	100508	17,499.00	-	-	-	17,499.00	20,000.00	-	-	-	2,501.00	17,499.00	-	17,499.09
006846	SB Energy Centre - Compressor replacement	100508	13,343.63	-	-	-	13,343.63	-	-	-	13,343.63	13,343.63	-	-	-
Activity Subtotal			30,842.63				30,842.63	20,000.00				10,842.63	30,842.63	17,499.09	17,499.09
Swimming Pool King															
006029	Kingaroy-Pool-Refurbishment-Concept Plan	104618	-	74,335.62	-	-	74,335.62	-	113,335.62	-	-	39,000.00	74,335.62	454.55	73,750.00
006761	Kingaroy Memorial Pool - Construction Dr	104618	200,000.00	-	-	-	200,000.00	200,000.00	-	-	-	200,000.00	-	-	74,204.55
006762	Kingaroy Memorial Pool - Heat Blanket an	104618	56,630.00	-	-	-	56,630.00	95,000.00	-	19,350.00	-	19,020.00	56,630.27	56,630.27	56,630.27
006779	Kingaroy Memorial Pool - Learn to swim p	104618	19,350.00	-	-	-	19,350.00	-	-	19,350.00	-	19,350.00	-	19,350.00	19,350.00
Activity Subtotal			275,980.00	74,335.62			350,315.62	295,000.00	113,335.62			68,020.00	350,315.62	454.55	149,730.27
Swimming Pool Wond															
006536	Wondai Swimming Pool Refurbishment	104622	370,000.00	308,551.76	-	294,275.88	972,827.64	560,000.00	8,551.76	314,275.88	-	90,000.00	972,827.64	258,800.00	604,591.41
006760	Wondai Swimming Pool - F Itration Issue	104622	10,000.00	-	-	10,000.00	140,000.00	-	-	-	90,000.00	40,000.00	10,000.00	9,815.00	9,815.00
Activity Subtotal			380,000.00	308,551.76		294,275.88	982,827.64	700,000.00	8,551.76	314,275.88	90,000.00	50,000.00	982,827.64	258,800.00	614,406.41
Sp/ground Murgon															
005999	Murgon-Squash Courts	100202	-	80,920.00	-	-	80,920.00	-	108,400.00	-	20,000.00	7,480.00	80,920.00	-	80,920.00
Activity Subtotal				80,920.00			80,920.00		108,400.00		20,000.00	7,480.00	80,920.00		80,920.00
W4Q Round 4															
006523	W4Q4-Regional Facilities Upgrades	100756	-	-	-	33,118.17	33,118.17	380,000.00	-	14,181.15	-	332,700.68	33,118.17	-	33,118.17
Activity Subtotal						33,118.17	33,118.17	380,000.00		14,181.15		332,700.68	33,118.17		33,118.17
General															
006237	Property - 195 Kingaroy Street, Kingaroy	100302	-	-	-	-	-	-	12,982.80	-	-	12,982.80	-	-	-
006827	Purchase of 3 new Christmas Trees	100302	-	33,000.00	-	-	33,000.00	-	-	-	33,000.00	33,000.00	-	1,459.99	1,459.99
Activity Subtotal				33,000.00			33,000.00		12,982.80		33,000.00	12,982.80	33,000.00	1,459.99	1,459.99
Activity Total			1,166,040.00	527,858.20		432,634.96	2,126,533.16	2,105,000.00	243,270.18	300,094.73	110,000.00	411,831.75	2,126,533.16	397,181.82	1,237,567.29
Office															
Admin Office Kinga															
005483	Council Chambers Audio Video	100211	-	-	-	-	-	-	-	-	-	-	19,261.75	19,261.75	38,523.50
Activity Subtotal													19,261.75	19,261.75	38,523.50
Info Serv ICT															
000379	Computer Infrastructure & Upgrade	100211	155,000.00	-	-	-	155,000.00	155,000.00	-	-	-	155,000.00	10,760.40	132,116.00	142,876.40
000381	Server Hardware	100211	50,000.00	-	-	-	50,000.00	50,000.00	-	-	-	50,000.00	42,439.45	10,132.93	52,572.38
000382	Photocopiers & Printers	100211	20,000.00	-	-	-	20,000.00	20,000.00	-	-	-	20,000.00	3,100.00	33,952.60	37,052.60
006052	Microwave Radio & Hardware	100211	100,000.00	-	-	-	100,000.00	100,000.00	-	-	-	100,000.00	13,025.00	81,969.59	94,994.59
006519	Teams Rooms Devices	100211	42,000.00	-	-	-	42,000.00	42,000.00	-	-	-	42,000.00	-	-	-
Activity Subtotal			367,000.00				367,000.00	367,000.00				367,000.00	69,324.85	258,171.12	327,495.97

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
Fleet																
Plant & Fleet Manage																
006515	Plant and Fleet Replacement 2021-22	100212	-	2,653,060.36	-	-	2,653,060.36	-	2,653,060.36	-	-	-	2,653,060.36	1,624,712.23	1,387,323.73	3,012,035.06
006767	Plant and Fleet Replacement 2022/2023	100212	1,937,500.00	1,970,000.00	-	-	3,907,500.00	3,907,500.00	-	-	-	-	-	1,728,358.82	530,475.23	2,258,834.05
Activity Subtotal			1,937,500.00	4,623,060.36			6,560,560.36	3,907,500.00	2,653,060.36				6,560,560.36	3,353,071.05	1,917,798.96	5,270,870.01
Activity Total			1,937,500.00	4,623,060.36			6,560,560.36	3,907,500.00	2,653,060.36				6,560,560.36	3,353,071.05	1,917,798.96	5,270,870.01
Plant & Equipment																
Depot Kingaroy																
006602	Purchase of Ice Machines	100743	-	8,931.30	-	-	8,931.30	-	8,931.30	-	-	-	8,931.30	-	7,350.47	7,350.47
Activity Subtotal			8,931.30			8,931.30		8,931.30					8,931.30		7,350.47	7,350.47
Activity Total			8,931.30			8,931.30		8,931.30					8,931.30		7,350.47	7,350.47
NRM & Parks																
Aerodrome Kingaroy																
006583	RAP-Kingaroy Aerodrome Lighting Upgrade	100760	237,271.68	-	-	262,023.82	499,295.50	386,878.00	-	22,417.50	90,000.00	-	499,295.50	130,416.64	368,335.07	498,751.71
006770	CP - Kingaroy Aerodrome - Fuel Storage	100193	15,000.00	-	-	-	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	-
Activity Subtotal			252,271.68			262,023.82	514,295.50	401,878.00		22,417.50	90,000.00		514,295.50	130,416.64	368,335.07	498,751.71
Aerodrome Wondal																
006771	CP - Wondal Aerodrome - Reseal Carpark	100523	-	-	-	-	-	30,000.00	-	-	30,000.00	-	-	-	-	-
Activity Subtotal								30,000.00			30,000.00					
Activity Total								30,000.00			30,000.00					
Caravan Park Murgon																
006757	Murgon Free Camping Area	100204	-	-	-	-	-	100,000.00	-	-	100,000.00	-	-	-	-	-
Activity Subtotal								100,000.00			100,000.00					
Activity Total								100,000.00			100,000.00					
Cemeteries Kingaro																
006772	CP - Taabinga Cemetery - Carpark reseal	100196	-	-	-	-	-	29,000.00	-	-	29,000.00	-	-	-	-	-
006774	CP - Taabinga Cemetery expansion	100196	-	-	-	-	-	52,000.00	-	-	52,000.00	-	-	-	-	-
Activity Subtotal								81,000.00			81,000.00					
Activity Total								81,000.00			81,000.00					
Cemeteries Wondal																
006820	CP - Wondal Cemetery - New Plinths	100196	-	-	-	-	-	-	-	-	-	-	-	-	11,454.54	11,454.54
Activity Subtotal															11,454.54	11,454.54
Activity Total															11,454.54	11,454.54
Cemeteries Proston																
006775	CP - Proston Cemetery - Expansion/Road	100196	-	-	-	-	-	13,566.00	-	-	13,566.00	-	-	-	-	-
Activity Subtotal								13,566.00			13,566.00					
Activity Total								13,566.00			13,566.00					
Cemeteries Blackbu																
006007	CP - Blackbutt-New Columbarium Wall	100196	-	-	-	-	-	-	8,211.27	-	8,211.27	-	-	-	-	-
006828	CP - Blackbutt, Wondal & Nanango Plinths	100196	35,000.00	-	-	-	35,000.00	-	-	-	35,000.00	-	35,000.00	-	-	-
Activity Subtotal			35,000.00				35,000.00		8,211.27		26,788.73		35,000.00			
Activity Total			35,000.00				35,000.00		8,211.27		26,788.73		35,000.00			
Parks & Gardens																
006529	CP - Regional Parks Redevelopment	100202	-	-	-	-	-	-	-	-	-	-	-	678.09	903.09	1,581.18
006758	Lions Park Kingaroy Amenities Replacement	100204	-	-	-	-	-	80,000.00	-	184.62	-	79,815.38	-	-	-	-
006802	Durong Toilet - Upgrade of Septic System	100204	-	29,016.00	-	-	29,016.00	-	-	48,500.00	-	19,484.00	29,016.00	-	29,016.14	29,016.14
006803	Wooroolin Public Toilet - Septic System	100204	-	88,500.00	-	-	88,500.00	-	-	38,500.00	-	50,000.00	88,500.00	-	3,810.00	3,810.00
Activity Subtotal				117,516.00			117,516.00	80,000.00		86,815.38		49,299.38	117,516.00	678.09	33,729.23	34,407.32
Activity Total				117,516.00			117,516.00	80,000.00		86,815.38		49,299.38	117,516.00	678.09	33,729.23	34,407.32
Saleyards Coolabun																
006777	CP - Coolabunia Saleyards-Asset Upgrades	100205	217,788.73	8,211.27	-	-	226,000.00	80,000.00	-	-	146,000.00	-	226,000.00	75,558.06	78,670.60	154,228.66
Activity Subtotal			217,788.73	8,211.27			226,000.00	80,000.00			146,000.00		226,000.00	75,558.06	78,670.60	154,228.66
Activity Total			217,788.73	8,211.27			226,000.00	80,000.00			146,000.00		226,000.00	75,558.06	78,670.60	154,228.66
Tourism Yallakool																
006776	CP - BP Dam Managers Residence-Painting	100508	-	-	-	-	25,000.00	-	-	25,000.00	-	-	-	-	-	-
006804	Yallakool & Boondooma Dams Upgrade Proj	100508	150,000.00	-	-	50,000.00	200,000.00	-	-	200,000.00	-	-	200,000.00	84,420.00	20,700.00	105,120.00
Activity Subtotal			150,000.00			50,000.00	200,000.00	25,000.00		175,000.00			200,000.00	84,420.00	20,700.00	105,120.00
Activity Total			150,000.00			50,000.00	200,000.00	25,000.00		175,000.00			200,000.00	84,420.00	20,700.00	105,120.00
Tourism Lake Boon																
006751	CP - Boondooma Dam - Residence & Kiosk	100508	-	-	-	-	102,000.00	-	-	102,000.00	-	-	-	-	-	-
Activity Subtotal							102,000.00			102,000.00						
Activity Total							102,000.00			102,000.00						
W4Q COVID Round																
005983	W4QCOVID-Regional Tourism - Statues	100714	-	-	-	-	-	-	-	-	-	-	-	-	14,948.00	14,948.00
Activity Subtotal															14,948.00	14,948.00
Activity Total															14,948.00	14,948.00
W4Q Round 4																
006531	W4Q4-Benarkin Park Renewal	100757	-	-	-	135,876.02	135,876.02	135,000.00	-	876.02	-	-	135,876.02	48,122.95	69,749.81	117,872.76
006532	W4Q4-Murgon QE11 Park-Stage 1	100757	-	-	-	289,200.00	289,200.00	140,000.00	-	3,562.73	176,000.00	30,362.73	289,200.00	23,258.55	240,075.06	263,333.61
006533	W4Q4-Proston Railway Park Refurbishment	100757	-	-	-	43,585.63	43,585.63	40,000.00	-	3,585.63	-	-	43,585.63	49.09	30,730.32	30,779.41
006534	W4Q4-Regional Public Amenities Refurb	100757	-	-	-	79,141.00	79,141.00	100,000.00	-	-	26,000.00	5,141.00	79,141.00	-	79,140.98	79,140.98
006753	W4Q4-Murgon QEII Park - Stage 2	100757	-	-	-	-	-	150,000.00	-	-	150,000.00	-	-	-	-	-
Activity Subtotal						547,802.65	547,802.65	565,000.00		8,024.38		25,221.73	547,802.65	71,430.59	419,696.17	491,126.76
Activity Total						547,802.65	547,802.65	565,000.00		8,024.38		25,221.73	547,802.65	71,430.59	419,696.17	491,126.76
Parks Kingaroy																
006018	CP K'Roy Apex Park-Carpark, Path & Paint	100202	-	-	-	-	-	-	89,970.00	-	89,970.00	-	-	-	-	-
Activity Subtotal									89,970.00		89,970.00					
Activity Total									89,970.00		89,970.00					

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
006752	Kingaroy Lions Park Playground Refurbishment	100202	-	-	-	55,000.00	55,000.00	100,000.00	-	-	-	-	55,000.00	120,712.83	21,053.76	141,766.59
006756	Memorial Park Master/Concept Plan	100202	-	-	-	-	-	580,000.00	-	258,550.00	-	321,450.00	-	-	330.00	330.00
Activity Subtotal						55,000.00	55,000.00	680,000.00	89,970.00	258,550.00	89,970.00	366,450.00	55,000.00	120,712.83	21,383.76	142,096.59
Parks Nanango																
006755	Tipperary Flat Nanango - Rehabilitate Ca	100202	-	-	-	-	-	15,000.00	-	-	-	15,000.00	-	-	-	-
006806	Tipperary Flat Nanango - Water Feature	100202	-	-	-	8,550.00	8,550.00	-	-	8,550.00	-	-	8,550.00	-	4,246.46	4,246.46
006807	Tipperary Flat N'go - Int. Rd & Carpark	100202	-	-	-	250,000.00	250,000.00	-	-	250,000.00	-	-	250,000.00	27,755.61	68,876.56	96,632.17
Activity Subtotal						258,550.00	258,550.00	15,000.00		258,550.00		15,000.00	258,550.00	27,755.61	73,123.02	100,878.63
Public Conveniences																
006759	Regional Park/Amenities Upgrade-24 Hr Ca	100204	-	-	-	-	-	150,000.00	-	-	150,000.00	-	-	-	-	-
Activity Subtotal								150,000.00			150,000.00					
Activity Total			655,060.41	125,727.27		1,173,376.47	1,954,164.15	2,323,444.00	98,181.27	190,257.26	201,747.27	455,971.11	1,954,164.15	510,971.82	1,012,144.39	1,523,116.21
Roads																
Bridges																
006538	Murgon-CherbourgRd-SawpitCkBridge-Guard	100215	4,735.99	-	-	4,735.99	70,000.00	34,735.99	-	-	100,000.00	-	4,735.99	-	255.33	255.33
006540	Cushnie-HomecreekLoopRd-TimberBridge	100215	-	50,000.00	-	-	50,000.00	190,000.00	-	-	140,000.00	-	50,000.00	-	-	-
Activity Subtotal			4,735.99	50,000.00		54,735.99	260,000.00	34,735.99			240,000.00		54,735.99		255.33	255.33
Rural Drainage																
006813	EV03 Betterment Mondure Crossing Road	100783	-	-	-	-	-	-	-	-	-	-	-	-	4,370.00	4,370.00
Activity Subtotal															4,370.00	4,370.00
KTP																
005284	Kingaroy-Transformation Project	100617	2,020,000.00	595,931.78	-	1,096,702.59	3,712,634.37	2,900,000.00	95,931.78	596,702.59	120,000.00	-	3,712,634.37	9,663.40	19,443.86	29,107.26
006211	KTP-Allford St (Youngman-GlendonSt) Works	100709	-	-	-	-	-	-	-	-	-	-	-	12,687.46	135,132.39	147,819.85
006212	KTP-Allford St(GlendonSt-KingaroySt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	54,969.19	548,961.25	603,930.44
006213	KTP-Kingaroy St(AllfordSt-HalySt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	43,635.60	554,027.58	597,663.18
006214	KTP-Haly St(KingaroySt-GlendonSt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	34,940.10	427,660.44	462,600.54
006215	KTP-Haly St(GlendonSt-YoungmanSt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	34,279.85	595,569.04	629,848.89
006216	KTP-Glendon St(AllfordSt-HalySt)Works	100709	-	-	-	-	-	-	-	-	-	-	-	88,777.05	909,904.26	998,681.31
006229	KTP - Program Management	100709	-	-	-	-	-	-	-	-	-	-	-	114.74	114.74	
Activity Subtotal			2,020,000.00	595,931.78		1,096,702.59	3,712,634.37	2,900,000.00	95,931.78	596,702.59	120,000.00		3,712,634.37	278,952.65	3,190,813.56	3,469,766.21
Grav Resheet																
006590	RTIR-Stonelands-StonelandsRd-GR	100221	-	-	-	-	-	-	-	-	-	-	-	-	160.00	160.00
006667	South East Nanango-Hamilton Rd-GR	100215	-	-	-	202,748.57	202,748.57	202,748.57	-	-	-	-	202,748.57	-	66,910.81	66,910.81
006668	Durong-McLean Rd-GR	100215	-	-	-	158,301.00	158,301.00	158,301.00	-	-	-	-	158,301.00	-	134,296.24	134,296.24
006669	East Nanango-Mt Stanley Rd-GR	100215	118,054.17	-	-	66,422.43	184,476.60	184,476.60	-	-	-	-	184,476.60	-	45,114.64	45,114.64
006670	South East Nanango-Muir Dr-GR	100215	36,388.12	-	-	36,388.12	36,388.12	36,388.12	-	-	-	-	36,388.12	-	6,278.44	6,278.44
006671	Wooroolin-Rackemans Rd-GR	100215	190,384.74	-	-	190,384.74	190,384.74	190,384.74	-	-	-	-	190,384.74	-	45,505.25	45,505.25
006672	Cushnie-Reillys Rd-GR	100215	151,376.23	-	-	151,376.23	151,376.23	151,376.23	-	-	-	-	151,376.23	-	136,376.74	136,376.74
006683	Murgon-Hetheringtons Rd-SR	100215	79,410.38	-	-	79,410.38	79,410.38	79,410.38	-	-	-	-	79,410.38	-	18,548.26	18,548.26
006684	Boolie-Hillsdale Rd-SR	100215	117,626.38	-	-	117,626.38	117,626.38	117,626.38	-	-	-	-	117,626.38	909.09	2,290.28	3,199.37
Activity Subtotal			693,240.02			427,472.00	1,120,712.02	1,120,712.02					1,120,712.02	909.09	455,480.66	456,389.75
Pavement Rehab																
005479	Niagara Road (Wind Farm)	100215	-	-	-	-	-	-	-	-	-	-	-	52,292.91	7,844.50	60,137.41
006184	Kingaroy-Pavement Rehabilitation	100215	-	73,089.56	-	73,089.56	73,089.56	73,089.56	-	-	-	-	73,089.56	1,777.00	76,193.94	77,970.94
006188	Kingaroy/Wonda-BunyaHwyMedianUpgrade	100215	-	42,000.00	-	42,000.00	800,000.00	800,000.00	-	800,000.00	-	-	42,000.00	-	8,109.78	8,109.78
006549	Wooroolin-WeckersRd-Pavement Rehab	100215	-	80,000.00	-	80,000.00	80,000.00	80,000.00	-	-	-	-	80,000.00	-	90,193.78	90,193.78
006551	Merlwood-ElbowRd-Pavement Rehab	100215	-	126,701.72	-	126,701.72	126,701.72	126,701.72	-	-	-	-	126,701.72	-	169,227.21	169,227.21
006553	LRCI-Wonda Industrial Estate-Rehab	100723	-	60,000.00	-	60,000.00	60,000.00	60,000.00	-	-	-	-	60,000.00	-	33,806.77	33,806.77
006557	TIDS-Membramb-MemBarkerCreekRd-NewSeal	100726	-	8,000.00	-	8,000.00	8,000.00	8,000.00	-	-	-	-	8,000.00	-	1,066.83	1,066.83
006558	TIDS-Kingaroy-OliverBondSt-CarparkUpgrad	100726	-	8,000.00	-	8,000.00	8,000.00	8,000.00	-	-	-	-	8,000.00	-	5,676.15	5,676.15
006568	TIDS-Brooklands-KumbiaRd-WiderOver	100726	-	-	-	-	-	-	-	-	-	-	-	-	130.54	130.54
006616	LRCI-Phase3-George Street Carpark	100723	-	-	-	807,773.21	807,773.21	825,000.00	-	17,226.79	-	-	807,773.21	126,851.30	691,004.53	817,855.83
006673	TIDS-Moffdale SS-Disabled Access	100218	25,000.00	-	-	25,000.00	50,000.00	50,000.00	-	-	-	-	50,000.00	909.70	51,090.76	52,000.46
006674	TIDS-Corndale-Corndale Rd-Widening	100218	794,933.00	-	-	794,933.00	1,589,866.00	1,589,866.00	-	-	-	-	1,589,866.00	301,291.06	739,236.52	1,040,527.58
006675	TIDS-Nanango CBD-Disabled Parking Bays	100220	40,000.00	-	-	40,000.00	80,000.00	80,000.00	-	-	-	-	80,000.00	3,227.27	15,094.07	18,321.34
006676	Murgon-Gore St-Pavement Rehab	100215	12,000.00	-	-	12,000.00	252,000.00	252,000.00	-	-	240,000.00	-	12,000.00	-	12,800.27	12,800.27
006677	Kawi Kawi-Hivesville Rd-Pavement Rehab	100215	12,500.00	-	-	12,500.00	412,500.00	412,500.00	-	-	400,000.00	-	12,500.00	4,000.00	27,919.26	31,919.26
006678	Byee-Silverdale Rd-Pavement Rehab	100215	221,875.00	-	-	221,875.00	221,875.00	221,875.00	-	-	-	-	221,875.00	-	4,385.11	4,385.11
006679	Byee-Campbells Rd-Pavement Rehab	100215	267,187.50	-	-	267,187.50	267,187.50	267,187.50	-	-	-	-	267,187.50	-	14,539.07	14,539.07
006680	Cushnie-Fairdale Rd-Pavement Rehab	100215	352,500.00	-	-	352,500.00	352,500.00	352,500.00	-	-	-	-	352,500.00	-	4,281.45	4,281.45
006681	Kingaroy-River Rd-Pavement Rehab	100215	10,000.00	-	-	10,000.00	200,000.00	200,000.00	-	-	190,000.00	-	10,000.00	-	14,068.67	14,068.67
Activity Subtotal			1,735,995.50	395,791.28		1,667,706.21	3,799,492.99	5,050,928.50	395,791.28	17,226.79	1,630,000.00		3,799,492.99	490,349.24	1,966,669.01	2,457,018.25
Footpaths & Cycleway																
006107	Blackbutt CBD Footpath	100727	-	522,770.84	-	522,770.84	-	522,770.84	-	-	-	-	522,770.84	-	-	-
006541	STIP-WondaStateSchool-Footpath	100725	-	-	-	-	-	-	-	-	-	-	-	-	3,076.79	3,076.79
006542	STIP-St Marys-KentSt-Footpath	100725	-	-	-	-	-	-	-	-	-	-	-	1,000.00	59.44	1,059.44
006543	STIP-KingaroyStateHighSchool-Footpath	100725	-	-	-	-	-	-	-	-	-	-	-	-	1,473.19	1,473.19
006567	LRCI-Blackbutt CBD Footpath	100723	-	-	-	141,280.00	141,280.00	141,280.00	-	141,280.00	-	-	141,280.00	69,639.02	644,703.96	714,343.00
006737	TIDS-Nanango-Alfred Street-Footpath	100218	105,000.00	-	-	55,000.00	160,000.00	110,000.00	-	-	50,000.00	-	160,000.00	54,709.80	83,551.13	138,260.93
006738	Kingaroy-King St-Footpath	100215	92,856.00	-	-	92,856.00	92,856.00	92,856.00	-	-	-	-	92,856.00	-	65,097.21	65,097.21
006739	Nanango-Drayton St-Footpath	100215	3,170.00	-	-	3,170.00	53,170.00	53,170.00	-	-	50,000.00	-	3,1			

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
006782	Blackbutt WTP Irrigation Process Cntrl	100226	28,000.00	-	-	-	28,000.00	28,000.00	-	-	-	-	28,000.00	-	-	-
006788	Blackbutt HL PS Sw Ichboard renewal +	100226	35,000.00	-	-	-	35,000.00	175,000.00	-	-	140,000.00	-	35,000.00	-	-	-
Activity Subtotal			63,000.00				63,000.00	203,000.00			140,000.00		63,000.00			
Water Kingaroy																
005547	Gordonbrook WTP - Post Con Contract Work	100227	180,000.00	65,818.83	-	-	245,818.83	-	65,818.83	-	180,000.00	-	245,818.83	116,170.83	242,350.14	358,520.97
006060	Gordonbrook Dam AFC Design Works	100227	-	-	-	-	-	-	-	-	-	-	-	460.00	-	460.00
006506	KWS-Gordonbrook Dam PSA Renewals	100227	-	9,538.75	-	-	9,538.75	-	9,538.75	-	-	-	9,538.75	9,538.75	-	9,538.75
006516	Gordonbrook Off Stream Storage Design	100227	-	51,591.56	-	-	51,591.56	200,000.00	130,312.56	-	-	278,721.00	51,591.56	43,968.17	7,622.69	51,590.86
006517	Water Meter Replacement Program - 21/22	100225	-	30,000.00	-	-	30,000.00	30,000.00	-	-	-	-	30,000.00	-	27,349.77	27,349.77
006566	Gordonbrook Dam Emergency Repairs 2021	100227	-	42,705.00	-	-	42,705.00	-	42,705.00	-	-	-	42,705.00	35,845.00	-	35,845.00
006596	Gordonbrook Hydrological Modelling	100227	-	186,160.00	-	-	186,160.00	100,000.00	86,160.00	-	-	-	186,160.00	89,192.65	49,737.35	138,930.00
006783	Gordonbrook Dam Spillway AFC D&C	100227	-	-	-	-	-	800,000.00	-	-	800,000.00	-	-	-	-	-
006784	Gordonbrook Dam Survey for Dredging	100227	-	-	-	-	266,000.00	-	266,000.00	-	-	-	266,000.00	-	-	-
006787	Kingaroy Water Security Trunk Infra Upgr	100227	-	-	-	5,875.00	5,875.00	250,000.00	-	-	-	244,125.00	5,875.00	4,885.00	990.00	5,875.00
Activity Subtotal			180,000.00	385,814.14		5,875.00	571,689.14	1,646,000.00	334,535.14		886,000.00	522,846.00	571,689.14	300,060.40	328,049.95	628,110.35
Water Nanango																
006604	Watermain Replacement Birdie St Nanango	100230	21,409.88	1,222.94	-	-	22,632.82	-	1,222.94	-	21,409.88	-	22,632.82	-	22,632.82	22,632.82
006605	Watermain Replacement Eagle St Nanango	100230	22,356.82	15,656.36	-	-	38,013.18	-	15,656.36	-	22,356.82	-	38,013.18	-	38,013.18	38,013.18
006657	WMR Dalby St Nanango (Gipps-ChesterSt)	100230	70,000.00	-	-	-	70,000.00	70,000.00	-	-	-	-	70,000.00	400.00	8,202.76	8,602.76
006785	Nanango WTP & Bores A, B, C, etc	100230	150,000.00	-	-	-	150,000.00	490,000.00	-	-	340,000.00	-	150,000.00	-	-	-
Activity Subtotal			263,766.70	16,879.30			280,646.00	560,000.00	16,879.30		296,233.30		280,646.00	400.00	68,848.76	69,248.76
Water Proston																
006055	Proston-SCADA Platform Update	100231	-	-	-	-	-	-	-	-	-	-	-	4,369.32	-	4,369.32
006658	WMR Blake St, Proston (Drake-RodneySt)	100231	105,000.00	-	-	-	105,000.00	105,000.00	-	-	-	-	105,000.00	-	5,630.78	5,630.78
Activity Subtotal			105,000.00				105,000.00	105,000.00					105,000.00	4,369.32	5,630.78	10,000.10
Water Wondai																
006507	WWS-Raw Water PS SB	100233	-	199,866.00	-	-	199,866.00	199,866.00	-	-	-	-	199,866.00	23,824.01	196,828.15	220,452.16
006659	WMR Mackenzie St, Wondai (Osborne-EndSt)	100233	2,826.00	-	-	-	2,826.00	211,400.00	-	-	208,574.00	-	2,826.00	-	2,826.00	2,826.00
006660	WMR Mackenzie St, Wondai (Osborne-Scott)	100233	1,884.00	-	-	-	1,884.00	140,000.00	-	-	138,116.00	-	1,884.00	-	1,884.00	1,884.00
006661	WMR Cadell St, Wondai (Scott - Kent St)	100233	292,600.00	-	-	-	292,600.00	292,600.00	-	-	-	-	292,600.00	27,745.09	8,797.59	36,542.68
Activity Subtotal			297,310.00	199,866.00			497,176.00	843,866.00			346,690.00		497,176.00	51,569.10	210,135.74	261,704.84
Activity Total			1,028,940.52	610,122.89		5,875.00	1,644,938.41	3,632,866.00	387,173.79		1,713,923.30	661,178.08	1,644,938.41	406,243.27	697,614.74	1,103,858.01
Wastewater Services																
KTP																
006520	KTP - Recycled Water Line	100753	-	6,735.15	-	-	6,735.15	-	6,735.15	-	-	-	6,735.15	-	2,534.08	2,534.08
Activity Subtotal				6,735.15			6,735.15		6,735.15				6,735.15		2,534.08	2,534.08
Wastewater General																
005826	Update Scada/Cyber Security	100275	-	-	-	-	-	-	-	-	-	-	-	6,919.00	-	6,919.00
006504	S1- PC, SCADA & Telemetry WASTEWATER	100275	-	13,376.57	-	-	13,376.57	-	13,376.57	-	-	-	13,376.57	679.00	11,876.00	12,555.00
006641	S2- PC, SCADA & Telemetry WASTEWATER	100275	7,804.80	-	-	-	7,804.80	175,000.00	-	448.25	45,000.00	121,746.95	7,804.80	-	7,804.80	7,804.80
Activity Subtotal			7,804.80	13,376.57			21,181.37	175,000.00	13,376.57	448.25	45,000.00	121,746.95	21,181.37	7,598.00	19,680.80	27,278.80
Wastewater Kingaroy																
006509	KWW-KWWTP PSA Renewals	100236	-	-	-	-	-	-	-	-	-	-	-	9,538.75	4,605.00	14,143.75
006512	KWW-River Rd SPS5 SB Renewal	100236	-	135,002.23	-	-	135,002.23	135,361.00	-	358.77	-	-	135,002.23	-	156,565.85	156,565.85
Activity Subtotal				135,002.23			135,002.23	135,361.00		358.77			135,002.23	9,538.75	161,170.85	170,709.60
Wastewater Nanango																
006513	NWW-South St SPS6 Renewal	100238	-	170,339.00	-	-	170,339.00	-	-	-	-	-	170,339.00	-	164,582.16	164,582.16
006793	Nanango SPS2 Switchboard renewal, etc.	100238	-	-	-	-	-	210,000.00	-	-	210,000.00	-	-	-	-	-
006794	Nanango SPS3 Switchboard renewal, etc.	100238	-	-	-	-	-	140,000.00	-	-	-	-	140,000.00	-	-	-
006795	Nanango SPS5 Process Control/SCADA	100238	28,000.00	-	-	-	28,000.00	28,000.00	-	-	-	-	28,000.00	-	-	-
Activity Subtotal			28,000.00	170,339.00			198,339.00	548,339.00			350,000.00		198,339.00		164,582.16	164,582.16
Wastewater Proston																
006510	BDWW-WWTP1 SB Renewal	100239	-	210,000.00	-	-	210,000.00	210,000.00	-	-	-	-	210,000.00	20,812.99	200,725.49	221,538.48
006796	Proston CED Pump Station Replace & Renew	100239	-	-	-	-	-	210,000.00	-	-	210,000.00	-	-	-	-	-
Activity Subtotal				210,000.00			210,000.00	420,000.00			210,000.00		210,000.00	20,812.99	200,725.49	221,538.48
Wastewater Wondai																
006514	WWW-Hodge St SPS5 SB	100240	-	170,311.00	-	-	170,311.00	175,000.00	-	4,689.00	-	-	170,311.00	-	151,687.54	151,687.54
Activity Subtotal				170,311.00			170,311.00	175,000.00		4,689.00			170,311.00		151,687.54	151,687.54
Activity Total			35,804.80	705,763.95			741,568.75	1,453,700.00	20,111.72	5,496.02	605,000.00	121,746.95	741,568.75	37,949.74	700,380.92	738,330.66
Waste																
Waste Management R																
006607	New Maidenwell Transfer Station	100241	-	100,000.00	-	-	100,000.00	350,000.00	-	-	250,000.00	-	100,000.00	12,162.73	-	12,162.73
006780	Nanango Weighbridge & Transfer Station	100241	-	121,512.00	-	182,268.00	303,780.00	607,560.00	-	-	303,780.00	-	303,780.00	-	760.00	760.00
006781	Kerbside Recycling Wheelie Bins	100241	-	686,875.00	-	-	686,875.00	686,875.00	-	-	-	-	686,875.00	-	715,320.21	715,320.21
Activity Subtotal				908,387.00		182,268.00	1,090,655.00	1,644,435.00			553,780.00		1,090,655.00	12,162.73	716,080.21	728,242.94
Activity Total				908,387.00		182,268.00	1,090,655.00	1,644,435.00			553,780.00		1,090,655.00	12,162.73	716,080.21	728,242.94
Land																
Admin Office Murgo																

Project Code	Project Description	Financial Project	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Total Budgeted Revenue	2022/2023 Adopted Budget	2021/2022 Continued Projects	First Quarter Budget Adjustments	Second Quarter Budget Adjustments	Third Quarter Budget Adjustments	Total Available Budget	2022/2023 Commitments	2022/2023 Actual Expenditure	2022/2023 Actual Expenditure & Commitments
006841	Murgon Admin Building Boundary A Ignment	100788	-	40,000.00	-	-	40,000.00	-	-	-	-	-	40,000.00	-	66,069.11	66,069.11
		Activity Subtotal		40,000.00			40,000.00						40,000.00		66,069.11	66,069.11
		Activity Total		40,000.00			40,000.00						40,000.00		66,069.11	66,069.11
			11,279,561.72	9,189,344.87		9,368,919.23	29,837,825.82	32,622,434.00	4,484,958.51	1,371,611.77	5,230,450.57	3,410,727.89	29,837,825.82	8,083,545.39	15,557,926.02	23,641,471.41

10.9 REGISTER OF FEES AND CHARGES SCHEDULE FOR 2023/2024

File Number: 24/05/2023

Author: Manager Finance & Sustainability

Authoriser: Chief Executive Officer

PRECIS

The Register of Fees and Charges for the South Burnett Regional Council.

SUMMARY

Each year the Council considers the level of fees and charges.

The Register of Fees and Charges attached includes both the Regulatory Fees and Commercial Charges. *Section 97(2) of the Local Government Act 2009* provides examples of a Cost Recovery Fee/Regulatory Fee:

“A **cost-recovery fee** is a fee for—

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an **application fee**); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a Local Government Act; or
- (d) seizing property or animals under a Local Government Act; or
- (e) the performance of another responsibility imposed on the local government under the Building Act or the Plumbing and Drainage Act.”

A commercial fee is for a service that Council provides; however, the service could also be sourced from another provider.

In the case of Cost Recovery Fee/Regulatory Fees, the *Local Government Act 2009* also states that a cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.

The Fees and Charges in the attached schedule have been generally increased by 3.65%. However, some fees have not changed from those charged in the 2022/2023 financial year and a more detailed review undertaken in some cases.

The Animal category fees and charges have been left as per the 2022/2023 fee structure and will be brought back to Council in the next few months for reconsideration to decide the 2023/2024 fee structure.

As per *Section 98(1) of the Local Government Act 2009* South Burnett Regional Council maintains a register of Cost Recovery Fees.

OFFICER'S RECOMMENDATION

1. That pursuant to *Section 97(2) of the Local Government Act 2009* the Register of Fees and Charges for the 2023/2024 year be adopted effective from 1 July 2023.
2. That the fees relating to dog registrations and animal impounding be brought back to Council for amendment once they have been relooked at.

FINANCIAL AND RESOURCE IMPLICATIONS

Fees and Charges are a revenue source used to fund Council's service delivery. This revenue is included in each annual budget. Appropriate levels of funding from user fees reflect the cost of providing the service and are essential for long-term financial sustainability.

LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.
OR7 Continue implementation of zero-based budgeting to support responsible fiscal management in the preparation of Council's budget.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Input was requested from each Officer who has responsibility for implementing their section of the Register of Fees and Charges as well as the respective Managers and General Managers.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

The Register of Fees and Charges proposed in accordance with the *Local Government Act 2009*.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

The Register of Fees and Charges proposed in accordance with any Policy, Local Law and Delegations.


ASSET MANAGEMENT IMPLICATIONS

Fees and charges reflect the operational aspects of assets.

REPORT

Not applicable.

ATTACHMENTS

1. **Proposed Register of Fees & Charges Schedule 2023/2024** [↓](#) 

Adopted:
Amended:
Version:



Register of Fees and Charges
Register of Fees and Charges

2023/2024



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Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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South Burnett Regional Council

Animals – Domestic

Registration:

All fees are waived for the initial registration for the first registrable year for dogs purchased through the RSPCA re-homing facility.

When a new dog is registered, the fee payable will be calculated as a fraction of the full fee for the 12 month period, based on the number of months remaining in the registration period, excluding the current month in which the dog is to be registered. For example, the dog registration period is December 1 in any year to November 30 the following year. If a dog owner went to register a new entire dog within the defined area in August 2022 then the applicable dog registration amount would be: \$131 (2022/2023 fee) x 3/12 = \$32.75.

Reciprocal registration applies for an animal currently registered in another shire and transferring to the South Burnett. No fee applies for remainder of current registration period.

Deceased Dog:

Deceased Animal Refund – 50% refund of the initial registration fee (less any concession applicable) where animal is deceased in the first 6 months of the registration period. There will be no refund where the animal is deceased after the first 6 months of the registration period.

Desexing – New Animal or Renewal:

If the dog is registered as Entire and the animal is subsequently desexed within 6 months of being registered then there will be a reimbursement of the difference between the registration fee paid and the revised fee upon production of the necessary supporting documentation/certificates.

Pensioners

A 50% reduction on dog registration fees is available to all pensioners on presentation to Council of a current eligible pension card.

Microchipping

As per the Animal Management (Cats & Dogs) Act 2008 section 13 & 14, all animals prior to sale/transfer and/or prior to reaching 12 weeks of age are required to be microchipped. As a result, fines will be issued to animal owners if found to be non-microchipped.

Impounding – Domestic

Release Fee: Cats and Dogs

Impound Release Fee		\$75.00	Regulatory	N	LGA (2009) s97(2)(d) LL2 - AM (2011) s21(2)
Dogs – Unregistered		\$150.00	Regulatory	N	LGA (2009) s97(2)(d) LL2 - AM (2011) s21(2)
Sustenance Fee	per day	\$12.00	Commercial	N	LGA (2009) s97(2)(d) LL2 - AM (2011) s24
Veterinary and Other Costs		At Cost	Commercial	N	LGA (2009) s97(2)(d) LGA (2009) s262(3)(c)
Payment prior to release of impounded animal of actual veterinary and other costs incurred in impounding the animal.					

Permits

To keep excess animals (e.g. three (3) dogs) in a Registrable Area.

Application for Permit		\$190.00	Regulatory	N	LGA (2009) s97(2)(a) LL2 - AM (2011) s6
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Registration – Dogs

Defined Area

Defined Area - Entire Dog		\$131.00	Regulatory	N	LGA (2009) s97(2)(a) AMCDA (2008) s44(2)
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Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Defined Area [continued]

Define Area Entire Dog - Pensioner		\$65.50	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Defined Area - Desexed Dog		\$33.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Defined Area - Desexed Dog - Pensioner		\$16.50	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Defined Area - Puppy		\$33.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Dogs under 6 months of age – registered until November 30.					
Defined Area - Puppy - Pensioner		\$16.50	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Dogs under 6 months of age - registered until November 30.					
ID Tag/Replacement Tag		\$10.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Defined Area - Assistance Dogs for the Blind/Deaf/Companion		No Charge	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)

Non- Defined - Rural Residential

Rural Residential (Non-Defined Area) - Desexed Dog		\$33.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Rural Residential (Non-Defined Area) - Desexed Dog - Pensioner		\$16.50	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Rural Residential (Non-Defined Area) - Entire Dog		\$65.50	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Rural Residential (Non-Defined Area) - Entire Dog - Pensioner		\$32.75	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Rural Residential (Non-Defined Area) - Puppy		\$33.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Rural Residential (Non-Defined Area) - Puppy - Pensioner		\$16.50	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)

Non-Defined Area

Working Dog (Non Defined Area) – Tag Cost Only		\$10.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Completion of Statutory Declaration required.					
Non-Defined Area Entire Dog		\$28.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Non-Defined Area - Desexed Dog		\$10.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Non-Defined Area - Pensioner		\$10.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Desexed and microchipped dogs only.					
Non-Defined Area - Puppy		\$10.00	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)
Dogs under 6 months of age – registered until November 30.					
Non-Defined - Assistance Dogs for the Blind/Deaf/Companion		No Charge	Regulatory	N	LGA (2009) s97(2)(a) AMCD A (2008) s44(2)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Breeders and Show Dogs

Breeders and Show Dogs Permit		\$295.00	Regulatory	N	LGA (2009) s97(2)(a) AMCDA (2008) s44(2)
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Regulated Dogs

Concessional Discounts Do Not Apply to the Regulated Dog Category.

Declared Restricted Dog		\$200.00	Regulatory	N	LGA (2009) s97(2)(a) AMCDA (2008) s44(2)
Declared Menacing Dog		\$200.00	Regulatory	N	LGA (2009) s97(2)(a) AMCDA (2008) s44(2)
Declared Dangerous Dog		\$200.00	Regulatory	N	LGA (2009) s97(2)(a) AMCDA (2008) s44(2)

Traps

Cat Trap Bond		\$100.00	Commercial	N	LGA (2009) s262(3)(c)
Cat Trap Hire	per every two weeks or part thereof	\$40.00	Commercial	Y	LGA (2009) s262(3)(c)

Animals – Other

Depasture

Maximum fees as prescribed by Regulations.

Large Stock	per head per week	Minimum Fee Set by DNRME under <i>Stock Route Management Act 2002</i>	Regulatory	N	LGA (2009) s97(2)(a) SRMA (2002) s183(a) SRMR (2003) s17(1)
Alpacas, Asses, Camels, Cattle, Donkeys, Horses, Llamas, Mules and/or Vicunas - minimum charge.					
Small Stock	per head per week	\$0.10	Regulatory	N	LGA (2009) s97(2)(a) SRMA (2002) s183(a) SRMR (2003) s17(1)
Goats and/or Sheep - minimum charge.					

Impounding – Other Domestic Livestock

Cattle and Horses

Impounding Fee (Release) - First Animal Only	first animal only	\$326.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Impounding Fee (Release) - Second and subsequent animals	Per Head After First Animal	\$70.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Poundage Fee	per head per day	\$42.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Transport Costs		At Cost	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Sustenance Rate - Feed Charge	per head per day	\$27.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Cattle and Horses [continued]

Advertising Cost		At Cost	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
South Burnett Regional Council NLIS Tag	Per Head	\$26.50	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)

Pigs, Goats, Sheep, and Other Domestic Livestock

Impounding Fee (Release)	first animal only	\$150.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Impounding Fee (Release)	Per Head After First Animal	\$27.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)

Second and subsequent animals.

Poundage Fee	per head per day	\$27.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Transport Costs		At Cost	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Sustenance Rate - Feed Charge	Per Head Per Day	\$16.00	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
Advertising Cost		At Cost	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)
South Burnett Regional Council NLIS Tag	Per Head	\$26.50	Regulatory	N	LGA (2009) s97(2)(d) SRMA (2002) s169(b) LL2 - AM (2011) s29(2)(b)

Sale of Impounded Animals

Auction of animals as advertised – refer to Local Law. Chief Executive Officer or Poundkeeper authorised to conduct sales.

Bjelke-Petersen Dam Caravan and Recreation Park

PEAK PERIOD – 16-Sep-2023 to 02-Oct-2023, 9-Dec-2023 to 21-Jan-2024 and 29 March-2024 to 14-Apr-2024 – Increase on Cabin/ Villa Style and Ensuite Accommodation.

LOCAL DISCOUNT - 10% Discount Per Night for Locals Living in South Burnett Local Government Area. (Proof required)

**Discount is Only Applicable in Non-Peak Times Only.

Accommodation

Standard Cabins (9)

Maximum of 4 persons (2 Adults & 2 Children)

All linen provided.

Self-Contained – Sleeps up to 4 with TV, 1 double bed, and 2 bunk beds.

Up to 2 Persons – Off-Peak	per night	\$120.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$130.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)

12 years and above.

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Standard Cabins (9) [continued]

Extra Adult – Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Off-Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)

2 Bedroom Family Villas (3)

Maximum of 7 persons.

All linen provided.

Self-Contained – Sleeps up to 7 with air-conditioning, DVD player, large TV, 1 queen bed, 1 single and double bunk bed, and 1 double pull-out lounge.

Up to 2 Persons – Off-Peak	per night	\$140.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$154.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Off-Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)

Lakeside Open Plan Villas (2)

Maximum of 6 persons.

All linen provided.

Self-Contained – Sleeps up to 6 with air-conditioning, DVD player, large TV, 1 double bed, 1 double pull-out lounge and 1 single bed with trundle bed available

Up to 2 Persons – Off-Peak	per night	\$140.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$154.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Off-Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)

Powered Sites

Maximum 6 persons per site.

Children under 2 years – No Charge.

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Powered Sites [continued]

Up to 2 Persons – Off-Peak	per night	\$35.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$44.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					
Extra Adult – Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					
Extra Child – Off-Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					
Extra Child – Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					

Unpowered Sites

Maximum 8 persons per site.

Children under 2 years – No Charge.

1 Person – Off-Peak	one (1) night only	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					
1 Person – Peak	one (1) night only	\$20.00	Commercial	Y	LGA (2009) s262(3)(c)
1 Child – Off-Peak	per night	\$8.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					
1 Child – Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					

Ensuite Powered Caravan Sites

Maximum 6 persons per site.

Children under 2 years – No Charge.

Up to 2 Persons – Off-Peak	per night	\$45.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$50.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					
Extra Adult – Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					
Extra Child – Off-Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					
Extra Child – Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					

Contractors/Conference Centre

Maximum of 6 persons.

All linen provided.

Six (6) single rooms and shared common area.

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Contractors/Conference Centre [continued]

Per Room (Dorm style /Shared Common Area) (6) – Off-Peak	per night	\$60.00	Commercial	Y	LGA (2009) s262(3)(c)
Per Room (Dorm Style/Shared Common Area) – Peak	per night	\$60.00	Commercial	Y	LGA (2009) s262(3)(c)

Tennis Court Hire

Daily – Staying in Park	per hour	Not Applicable	Commercial	Y	LGA (2009) s262(3)(c)
Night Hire (Tennis Court) – Off-Peak	per hour	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Night Hire (Tennis Court) – Peak	per hour	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)

Deposits

Peak Period – 50% – at the time of booking, full payment 30 days prior to arrival.

Off-Peak Period – 25% – at the time of booking, full payment 7 days prior to arrival.

Long-Term Stay (> 1 month) – 10% – at the time of booking, payment week by week.

Discounts

Discounts (maximum 10%) applies to:

- Stays greater than 2 nights
- Discount may apply to approved not-for-profit clubs, on application.
- Seasonal specials/packages to be authorised by the Chief Executive Officer.

Special Charges

Additional Cleaning Fee - Off-Peak		\$100.00	Commercial	Y	LGA (2009) s262(3)(c)
Commission Online Travel Agents		At Cost	Commercial	Y	LGA (2009) s262(3)(c)
Facilities - Damage loss/ Missing items		At Cost	Commercial	Y	LGA (2009) s262(3)(c)
Additional Cleaning Fee - Peak		\$100.00	Commercial	Y	LGA (2009) s262(3)(c)

Boondooma Dam Caravan and Recreation Park

PEAK PERIOD – 16-Sep-2023 to 02-Oct-2023, 09-Dec-2023 to 21-Jan-2024 and 29-Mar-2024 to 14-Apr-2024 – Increase on Lakeside Cabin/Lookout 2 Bedroom Family Villas and Ensuite Accommodation.

LOCAL DISCOUNT - 10% Discount Per Night for Locals Living in South Burnett Local Government Area. (Proof required)

**Discount is Only Applicable in Non-Peak Times Only.

Accommodation

Lakeside Cabins (5)

Maximum of 5 persons.

All linen provided.

Self-Contained – Sleeps up to 5 with TV, 1 queen bed, 2 single bunk beds and 1 single pull-out trundle bed.

Up to 2 Persons – Off-Peak	per night	\$120.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$130.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Lakeside Cabins (5) [continued]

Extra Adult – Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Off-Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)

Lookout 2 Bedroom Family Villas (3)

Maximum of 7 persons.

All linen provided.

Self-Contained – Sleeps up to 7 with air-conditioning, DVD player, large TV, 1 queen bed, 1 single and double bunk beds, and 1 double pull-out lounge.

Up to 2 Persons – Off-Peak	per night	\$140.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$154.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Off-Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)

Powered Sites

Maximum of 6 persons per site.

Terraces Caravan Park

20 sites.

Children under 2 years – No Charge.

Up to 2 Persons – Off-Peak	per night	\$35.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$44.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Peak 12 years and above.	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Off-Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Child – Peak Under 12 years.	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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The Lookout Caravan Park

22 sites.

Children under 2 years – No Charge.

Up to 2 Persons – Off-Peak	per night	\$33.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 Persons – Peak	per night	\$41.00	Commercial	Y	LGA (2009) s262(3)(c)
Extra Adult – Off-Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					
Extra Adult – Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
12 years and above.					
Extra Child – Off-Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					
Extra Child – Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					

Unpowered Sites

Maximum of 8 persons per site.

Children under 2 years – No Charge.

1 Person – Off-Peak	per night	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
1 Person – Peak	per night	\$20.00	Commercial	Y	LGA (2009) s262(3)(c)
1 Child – Off-Peak	per night	\$8.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					
1 Child – Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Under 12 years.					

Bunkhouse Complex

8 rooms - Complex maximum of 32 Persons

Rooms 1 to 6 - sleeps 4 persons. Room 7 - sleeps 2 persons. Room 8 - sleeps 6 persons

No linen provided.

Per Room (First Person) - Off-Peak	per night	\$45.00	Commercial	Y	LGA (2009) s262(3)(c)
Per Room (First Person) - Peak	per night	\$55.00	Commercial	Y	LGA (2009) s262(3)(c)
Per Room (Extra Adult) - Off-Peak	per night	\$20.00	Commercial	Y	LGA (2009) s262(3)(c)
Per Room (Extra Adult) - Peak	per night	\$20.00	Commercial	Y	LGA (2009) s262(3)(c)
Per Room (Extra Child) - Off-Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Per Room (Extra Child) - Peak	per night	\$10.00	Commercial	Y	LGA (2009) s262(3)(c)
Complex – Off-Peak	per night	\$800.00	Commercial	Y	LGA (2009) s262(3)(c) LGA (2009) s262(3)(c)
including Recreation Room access.					
Complex – Peak	per night	\$920.00	Commercial	Y	LGA (2009) s262(3)(c)
including Recreation Room access.					
Linen - Off-Peak	per bed	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Linen available for hire - sheets, pillows, and towels.					
Linen - Peak	per bed	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Linen available for hire - sheets, pillows and towels.					

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Deposits

Peak Period – 50% – at the time of booking, full payment 30 days prior to arrival.

Off-Peak Period – 25% – at the time of booking, full payment 7 days prior to arrival.

Long-Term Stay (> 1 month) – 10% – at the time of booking, payment week by week.

Discounts

Discounts (maximum 10%) applies to:

- Stays greater than 2 nights
- Discount may apply to approved not-for-profit clubs, on application.
- Seasonal specials/packages to be authorised by the Chief Executive Officer.

Special Charges

Additional Cleaning Fee - Off-Peak		\$100.00	Commercial	Y	LGA (2009) s262(3)(c)
Commission Online Travel Agents		At Cost	Commercial	Y	LGA (2009) s262(3)(c)
Facilities - Damage loss/ Missing items		At Cost	Commercial	Y	LGA (2009) s262(3)(c)
Additional Cleaning Fee - Peak		\$100.00	Commercial	Y	LGA (2009) s262(3)(c)

Buildings

Submission of Class 1 and Class 10 applications concurrently will attract only 1 Lodgement Fee.

Class 1

Single Dwelling and Relocatable Dwelling

New Buildings		\$2,166.50	Commercial	Y	LGA (2009) s262(3)(c)
Class 1a – Duplex		\$2,404.50	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$1,083.00	Commercial	Y	LGA (2009) s262(3)(c)
Minor Modifications/Alterations to Kitchen or Bathroom		\$684.00	Commercial	Y	
Change to Development Approval		\$311.00	Commercial	Y	LGA (2009) s262(3)(c)

Removal or Demolition of Building

Demolition Permit		\$456.00	Regulatory	N	PA (2016) s51(1)(b)(ii)
Security Deposit		\$4,146.00	Regulatory	N	PA (2016) s51(1)(b)(ii)

To ensure the site is cleared of all debris and finished surface levels are reinstated to a maintainable state (cash or bank guarantee).

Relocated Buildings

Concurrence Agency Referral		\$331.50	Regulatory	N	PA (2016) s51(1)(b)(ii)
Inspection		\$879.00	Commercial	N	LGA (2009) s262(3)(c)

Within South East Queensland only. Other areas by quotation (only if supporting documentation is not provided).

Security Bond		\$20,200.00	Regulatory	N	PA (2016) s51(1)(b)(ii)
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Minimum. To ensure the buildings are reinstated or upgraded in accordance with current building regulations within the currency period of the approval (cash or bank guarantee), amount may vary upwards dependent on the condition of the building.

Restumping of Building		\$518.00	Commercial	Y	LGA (2009) s262(3)(c)
Reroofing Dwelling		\$642.50	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Class 2

New Buildings 0-500m2		\$2,166.50	Commercial	Y	LGA (2009) s262(3)(c)
New Buildings > 500m2		By Quotation	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$1,083.00	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$383.50	Commercial	Y	LGA (2009) s262(3)(c)

Class 3

New Buildings < 300m2		\$1,953.00	Commercial	Y	LGA (2009) s262(3)(c)
New Buildings 300-500m2		\$2,166.50	Commercial	Y	LGA (2009) s262(3)(c)
New Buildings > 500m2		By Quotation	Commercial	Y	LGA (2009) s262(3)(c)
Multiple Buildings		By Quotation	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$1,083.00	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$370.00	Commercial	Y	LGA (2009) s262(3)(c)

Class 4, 5, 6 and 9

New Buildings < 500m2		\$2,208.00	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations <500m2		\$1,104.00	Commercial	Y	LGA (2009) s262(3)(c)
New Buildings > 500m2		\$3,314.50	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations >500m2		\$1,653.00	Commercial	Y	LGA (2009) s262(3)(c)
10% Surcharge Applies to All Staged Approvals		10% Surcharge	Commercial	Y	LGA (2009) s262(3)(c)
Internal Fitout < 500m2		\$694.50	Commercial	Y	LGA (2009) s262(3)(c)
Internal Fitout > 500m2		\$1,653.00	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$383.50	Commercial	Y	LGA (2009) s262(3)(c)

Class 7 and 8

Industrial Buildings

New Buildings < 500m2		\$2,207.50	Commercial	Y	LGA (2009) s262(3)(c)
New Buildings > 500m2		\$3,314.50	Commercial	Y	LGA (2009) s262(3)(c)
10% Surcharge Applies to All Staged Approvals		10% Surcharge	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations < 500m2		\$699.50	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations > 500m2		\$1,658.50	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$370.00	Commercial	Y	LGA (2009) s262(3)(c)

Farm Sheds and Farm Buildings

New Buildings < 500m2		\$1,104.00	Commercial	Y	LGA (2009) s262(3)(c)
New Buildings > 500m2		\$2,207.50	Commercial	Y	LGA (2009) s262(3)(c)

Class 10a

With Amenities

New Structures		\$1,045.00	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$1,045.00	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$300.00	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
Without Amenities					
New Structures		\$518.50	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$518.00	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$113.00	Commercial	Y	LGA (2009) s262(3)(c)
Class 10b					
Swimming Pools					
New Structures		\$523.50	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$269.50	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$113.00	Commercial	Y	LGA (2009) s262(3)(c)
Signs/Satellite Dishes, etc.					
New Structures		\$559.50	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$180.00	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$114.00	Commercial	Y	LGA (2009) s262(3)(c)
Temporary Tents Over 500sqm					
New Structures		\$360.00	Commercial	Y	LGA (2009) s262(3)(c)
Retaining Walls					
New Structures		\$392.00	Commercial	Y	LGA (2009) s262(3)(c)
Modifications/Alterations		\$180.00	Commercial	Y	LGA (2009) s262(3)(c)
Change to Development Approval		\$105.00	Commercial	Y	LGA (2009) s262(3)(c)
Budget Accommodation					
Compliance Inspection and Report		\$550.00	Regulatory	Y	LGA (2009) s97(2)(e) BA (1975) s146(1)
Fire Safety Assessment					
Compliance Inspection and Report		\$525.00	Regulatory	Y	LGA (2009) s97(2)(e) BA (1975) s231AL(3)
Swimming Pool Compliance (Fence)					
Compliance Inspection and Report		\$320.00	Commercial	Y	LGA (2009) s262(3)(c)
Re-Compliance Inspection and Report, Renewals and Childcare Centres		\$305.00	Commercial	Y	LGA (2009) s262(3)(c)
Childcare Fencing Reports		\$285.00	Commercial	Y	LGA (2009) s262(3)(c)
Certificate of Classification					
Inspection		\$460.00	Commercial	N	LGA (2009) s262(3)(c)
Copy of Certificate - Hard Copy		\$170.00	Commercial	N	LGA (2009) s262(3)(c)
Copy of Certificate - Electronic Copy		\$85.00	Commercial	N	LGA (2009) s262(3)(c)
Electronic.					
Reinspections, Miscellaneous Inspections, Reports		\$267.50	Commercial	N	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Certificate of Classification [continued]

Building Form 19 Requisition		\$150.00	Regulatory	N	LGA (2009) s97(2)(c) PA (2016) s51(1)(b)(ii)
Building Records Search		\$197.00	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Building Records Search (Urgent)		\$295.50	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Building Property Search		\$337.00	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Copy of Building Plans (Hard Copy) with Owner's Consent		\$170.00	Regulatory	N	LGA (2009) s97(2)(c) PA (2016) s51(1)(b)(ii)
Copy of Building Plans (Electronic) with Owner's Consent		\$85.00	Regulatory	N	LGA (2009) s97(2)(c) PA (2016) s51(1)(b)(ii)
Extension of Time		\$114.00	Regulatory	N	LGA (2009) s97(2)(c) PA (2016) s51(1)(b)(ii)
Building Regulation Concession		\$402.00	Regulatory	N	LGA (2009) s97(2)(c) PA (2016) s51(1)(b)(ii)
Document Lodgement Fee		\$178.50	Regulatory	N	LGA (2009) s97(2)(e) BA (1975) s86(1)(c)

Miscellaneous Fees

Application Following Disengagement of Private Certifier		80%	Regulatory	Y	LGA (2009) s97(2)(e) BA (1975) s144
Percentage of base fee.					
Applications Following Lapsed Approval		60%	Commercial	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Percentage of base fee.					
Private Certification Inspections By Quotation	minimum	\$285.00	Commercial	Y	LGA (2009) s262(3)(c)
Inspection for private Certifier.					

Building Fees Refund

Under Assessment Prior to Approval		60%	Commercial	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Percentage of fees paid.					
Permit Issued Structure Not Commenced		40%	Commercial	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Percentage of fees paid.					

Caravan Parks

Proston.

Van Sites

Short-Term

Nightly Charge – 1-2 Days		\$37.50	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 persons.					
Nightly Charge – > 2 Days		\$59.00	Commercial	Y	LGA (2009) s262(3)(c)
Up to 2 persons.					
Additional Person – 1-2 Days	per night	\$12.50	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Short-Term [continued]

Additional Person – > 2 Days	per night	\$10.50	Commercial	Y	LGA (2009) s262(3)(c)
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Long-Term

After 4 weeks.

Weekly Up to 2 persons.		\$131.50	Commercial	Y	LGA (2009) s262(3)(c)
Additional Persons	per week	\$57.00	Commercial	Y	LGA (2009) s262(3)(c)

Tent Sites

Short-term.

Nightly Charge – 1-2 days Up to 2 persons.		\$25.00	Commercial	Y	LGA (2009) s262(3)(c)
Nightly Charge – > 2 days Up to 2 persons.		\$20.50	Commercial	Y	LGA (2009) s262(3)(c)
Additional Person – 1-2 days	per night	\$11.50	Commercial	Y	LGA (2009) s262(3)(c)
Additional Person – > 2 days	per night	\$10.50	Commercial	Y	LGA (2009) s262(3)(c)

Amenities

Whilst not staying in the Caravan Park.

Showers – 1-2 days	per person	\$14.50	Commercial	Y	LGA (2009) s262(3)(c)
Showers – > 2 days	per person	\$14.50	Commercial	Y	LGA (2009) s262(3)(c)
Showers – 1-2 days	weekly	\$42.50	Commercial	Y	LGA (2009) s262(3)(c)
Showers – > 2 days	weekly	\$42.50	Commercial	Y	LGA (2009) s262(3)(c)

Key Deposit

Key – 1-2 days	per key	\$23.00	Commercial	N	LGA (2009) s262(3)(c)
Key – > 2 days	per key	\$23.00	Commercial	N	LGA (2009) s262(3)(c)

Cemeteries

Interment – Adult (Includes Fee for Plaque Application)	Per Plot	\$2,000.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Interment Fee to be added to purchase of grave site cost - Weekday (Lawn / Monument)					
Interment – Child < 12 Years (Includes fee for plaque application)	Per Plot	\$860.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Interment Fee to be added to purchase of grave site cost - Weekday (Lawn / Monument)					
Interment – Infant Under 3 Years		No Charge	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Second Interment - Adult	Per Plot	\$1,600.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Second Interment - Child < 12 years	Per Plot	\$650.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Interment of Ashes - Grave	Per Ashes	\$155.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Purchase of Grave/Reservation		\$845.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Cemeteries [continued]

Breaking of Concrete/Removal of Monument		\$465.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Exhumation - Grave	Per Plot	\$2,000.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Additional Charge for Council Services out of Business Hours - Saturday, Sunday, Public Holiday	Per Plot	\$845.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5

Columbaria and Garden

Plaques and installation thereof and interment of ashes – no service provided by Council, but must be to Council specification.

Purchase/Reservation of Niche (Includes Fee for Plaque Application)	Per Niche	\$365.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Purchase / Reservation of Niche - Garden Plot / Columbarium					
Exhumation of Ashes		\$105.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
Interment of Ashes (By Council)	Per Ashes	\$155.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5

Cemetery Search

Standard Search	Per Hour	\$65.00	Commercial	N	LGA (2009) s262(3)(c)
Over 6 names.					

Reservation Cancellation

Administration Fee	each	\$65.00	Commercial	Y	LGA (2009) s97(2)(a) LL1 - A (2011) s5
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Electric Vehicle Charging Station

Electric Vehicle Charging Station	Per kWh	\$0.30	Commercial	Y	LGA (2009) s262(3)(c)
Alford Street Car Park, Kingaroy					

Election Signs

Election Signs Bond		\$100.00	Commercial	N	LGA (2009) s262(3)(c) LL1 - A (2011)
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Environmental Health Licences and Permits

The Application Fee for all Environmental Health Licences and Permits includes the Assessment Fee and the Licensing Fee. The Licence and/or Permit will be considered valid for 12 months from the month the Licence and/or Permit is issued.

Environmental Relevant Activities

Registration Certificates

Application for Environmental Authority + Annual Fee		\$445.50	Regulatory	N	LGA (2009) s97(2)(a) EPA (1994) s514
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Annual Environmental Authority Fees

ERA with AES of 0		\$174.00	Regulatory	N	LGA (2009) s97(2)(a) EPA (1994) s517
ERA with AES of 0 to 10		\$264.50	Regulatory	N	LGA (2009) s97(2)(a) EPA (1994) s518

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Annual Environmental Authority Fees [continued]

ERA with AES of 11 to 30		\$528.50	Regulatory	N	LGA (2009) s97(2)(a) EPA (1994) s519
ERA with AES of more than 30		\$860.50	Regulatory	N	LGA (2009) s97(2)(a) EPA (1994) s520

Application for Food Licence

Assessment of Applicant		\$93.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Not applicable for temporary licence.					
Structural Approval		\$160.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Where applicable.					
Pro-Rata Licence High		\$31.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Pro-rata licence fees are for New Businesses ONLY, not for pre-existing change of owners.					
Pro-Rata Licence Medium		\$27.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Pro-rata licence fees are for New Businesses ONLY, not for pre-existing change of owners.					
Pro-Rata Licence Low		\$19.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Pro-rata licence fees are for New Businesses ONLY, not for pre-existing change of owners.					
Pro-Rata Licence Supermarket		\$27.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Pro-rata licence fees are for New Businesses ONLY, not for pre-existing change of owners.					
Pro-Rata Add Unit (to Supermarket for Each Additional Over One Department)		\$3.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Monthly rate multiplied by the number of months up to and including the month paid to the end of September.					
Pro-Rata Licence Market (Held on a Monthly Basis)		\$6.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Monthly rate multiplied by the number of months up to and including the month paid to the end of September.					
Pro-Rata Licence Home-Based		\$6.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Monthly rate multiplied by the number of months up to and including the month paid to the end of September.					
Temporary		\$47.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Monthly rate multiplied by the number of months up to and including the month paid to the end of September.					
Amendment for Licence		\$160.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Structural changes within the business and/or amendment to the licence e.g. change of business activity.					

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Renewal of Licence

High		\$371.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s72
Medium		\$326.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s72
Low		\$233.00	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s72
Supermarket		\$326.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s72
Add Unit		\$37.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s72
To Supermarket for each additional over 2 departments.					
Market		\$70.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s72

Home-Based Business

Selling within South Burnett at local markets only.

Assessment of Applicant		\$93.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52
Not applicable for temporary licence.					
Renewal of Licence		\$70.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s49 FA (2006) s52

Additional Fees

Food Safety Program Accreditation/ Audit		At Cost	Commercial	N	LGA (2009) s97(2)(a) FA (2006) s102
Re-Inspection Fee (Non-compliance) / Inspection	per hour	\$124.50	Commercial	N	LGA (2009) s262(3)(c)
Restoration Fee – Late Fee for Outstanding Annual Licence Renewal		\$124.50	Regulatory	N	LGA (2009) s97(2)(a) FA (2006) s73

Public Health

Public Health (Infection Control for Personal Appearance Services) Act 2003.

Higher Risk Personal Appearance Service

Application for a New Licence		\$440.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Application to Renew a Licence		\$280.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Application to Amend a Licence		\$394.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Transfer Fee		\$93.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6

Non-Higher Risk Personal Appearance Service

Inspection Fee		\$124.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
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Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Residential Services

Residential Services (Accreditation) Act 2002.

Application Fee		At Cost	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
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Local Law Permits

Transfer Fee		\$93.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
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Registration of Catteries or Kennels

Application Fee		\$445.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Renewal Fee		\$280.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6

Temporary Home Permit

Application Fee		\$181.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
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Display of Goods on Footpaths

Yearly Application Fee		\$52.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
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Caravan Parks/Camping Grounds

Application Fee		\$445.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Renewal Fee		\$280.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6

Public Swimming Pools

Application Fee		\$445.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Renewal Fee		\$280.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6

Standing Stall Site

Application Fee		Relevant Minimum General Rate for Current Financial Year + \$50.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Renewal Fee		Relevant Minimum General Rate for Current Financial Year	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6

Alfresco Areas

Commercial Hotel & Club Hotel Alfresco Structure		\$1,000.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Kingaroy Street Cafe Alfresco Structure		\$0.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Miscellaneous Fees

Special Inspection

To Undertake Inspection of any Licensed Premises and Requires a Written Report		\$394.00	Commercial	N	LGA (2009) s262(3)(c)
Compliance search.					

Health Records Search

Health Records Search Fee		\$103.50	Commercial	N	LGA (2009) s262(3)(c)
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Impounded Vehicle/Goods

Impounding Fee		\$186.50	Regulatory	N	LGA (2009) s97(2)(d) LL1 - A (2011) s6
Holding Fee	per day	\$9.50	Commercial	N	LGA (2009) s262(3)(c)
Transportation		At Cost	Regulatory	N	LGA (2009) s97(2)(d) LL1 - A (2011) s6

Overgrown Allotments

Slash Residential Block		At Cost	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Slash Block Larger than Residential		At Cost	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011) s6
Administration Cost – Authority to Slash		\$62.00	Commercial	N	LGA (2009) s262(3)(c)
Administration Cost – No Authority to Slash		\$98.50	Commercial	N	LGA (2009) s262(3)(c)

Testing Water Samples

Testing of Private Water Samples		\$93.50	Commercial	Y	LGA (2009) s262(3)(c)
Plus costs of tests if charged by Laboratory.					
Testing of Commercial Water Samples - Food Business		\$93.50	Regulatory	N	LGA (2009) s262(3)(c)
Testing of Commercial Water Samples - Food Business (combined with Food Inspection)		\$31.00	Regulatory	N	LGA (2009) s262(3)(c)
Testing of Commercial Water Samples - Water Carrier		At Cost	Regulatory	N	LGA (2009) s262(3)(c)

Halls – Category A

Kingaroy Town Hall.

Level 1

Up to 12 hours.

Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Weddings, Private Parties, Private Exents, Expos.

Up to 12 Hours

Main Hall	per 12 hours	\$668.50	Commercial	Y	LGA (2009) s262(3)(c)
Reception Room	per 12 hours	\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
BBQ Area	per 12 hours	\$157.50	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Up to 12 Hours [continued]

Total Complex	per 12 hours	\$1,008.50	Commercial	Y	LGA (2009) s262(3)(c)
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National Tours

Town Hall		\$1,860.50	Commercial	Y	LGA (2009) s262(3)(c)
Reception Room		\$911.00	Commercial	Y	LGA (2009) s262(3)(c)
BBQ Area		\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
Total Complex		\$3,075.50	Commercial	Y	LGA (2009) s262(3)(c)

Bond for Large Functions (including National Tours)

Refundable less cost of damage or loss.

Main Hall		\$608.50	Commercial	N	LGA (2009) s262(3)(c)
Reception Room		\$303.50	Commercial	N	LGA (2009) s262(3)(c)
BBQ Area		\$121.50	Commercial	N	LGA (2009) s262(3)(c)
Total Complex		\$1,034.50	Commercial	N	LGA (2009) s262(3)(c)
Set-Up and Clean-Up Fee		\$182.50	Commercial	N	LGA (2009) s262(3)(c)

Set-up the day before event – available from 12noon, and clean-up the day after event before 12noon.

Level 2

Up to 12 hours.

Meetings, Workshops, Rehearsals, Preparations, Set-Ups.

Main Hall	per 12 hours	\$60.00	Commercial	Y	LGA (2009) s262(3)(c)
Reception Room	per 12 hours	\$60.00	Commercial	Y	LGA (2009) s262(3)(c)
BBQ Area	per 12 hours	\$42.50	Commercial	Y	LGA (2009) s262(3)(c)
Total Complex	per 12 hours	\$100.50	Commercial	Y	LGA (2009) s262(3)(c)

Other Functions

Funerals, Memorials, Wakes.

Main Hall		\$486.00	Commercial	Y	LGA (2009) s262(3)(c)
Reception Room		\$242.50	Commercial	Y	LGA (2009) s262(3)(c)
BBQ Area		\$61.00	Commercial	Y	LGA (2009) s262(3)(c)
Total Complex		\$790.00	Commercial	Y	LGA (2009) s262(3)(c)

Other Fees

Commercial Kitchen Hire	per 12 hours	\$352.00	Commercial	Y	LGA (2009) s262(3)(c)
Portable Stage		\$72.50	Commercial	Y	LGA (2009) s262(3)(c)
Large Conference Projector		\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
Public Address System		\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
Public Address System Bond		\$401.00	Commercial	N	LGA (2009) s262(3)(c)
Public Address System Delivery and Set-Up		\$121.50	Commercial	Y	LGA (2009) s262(3)(c)
Portable PA System		\$242.50	Commercial	Y	LGA (2009) s262(3)(c)
Portable PA System Bond		\$303.50	Commercial	N	LGA (2009) s262(3)(c)
Hire Tables	each	\$9.50	Commercial	Y	LGA (2009) s262(3)(c)
Hire Chairs	each	\$1.10	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Other Fees [continued]

Cleaning Fee	per hour	\$48.50	Commercial	Y	LGA (2009) s262(3)(c)
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Not for Profit Community Organisation in the South Burnett

Level 1

Up to 12 hours.

Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon.

Main Hall	per 12 hours	\$150.00	Commercial	Y	LGA (2009) s262(3)(c)
Reception Room	per 12 hours	\$110.00	Commercial	Y	LGA (2009) s262(3)(c)
BBQ Area	per 12 hours	\$40.00	Commercial	Y	LGA (2009) s262(3)(c)
Total Complex	per 12 hours	\$242.50	Commercial	Y	LGA (2009) s262(3)(c)

Level 2

Up to 12 hours.

Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set-Ups, Fitness Classes.

Main Hall	per 12 hours	\$45.50	Commercial	Y	LGA (2009) s262(3)(c)
Reception Room	per 12 hours	\$27.00	Commercial	Y	LGA (2009) s262(3)(c)
BBQ Area	per 12 hours	\$25.00	Commercial	Y	LGA (2009) s262(3)(c)
Total Complex	per 12 hours	\$60.00	Commercial	Y	LGA (2009) s262(3)(c)

Not for Profit Groups

Large Functions

Bookings Greater than 10 Consecutive Days for Main Hall/ Reception Room	per 24 hours	\$110.00	Commercial	Y	LGA (2009) s262(3)(c)
Bookings Greater than 10 Consecutive Days for Entire Complex	per 24 hours	\$121.50	Commercial	Y	LGA (2009) s262(3)(c)
Final Events or Concerts	per 24 hours	\$242.50	Commercial	Y	LGA (2009) s262(3)(c)

Halls – Category B

Kingaroy Town Common Hall, Nanango Cultural Centre, and Murgon/Proston/Wondai Town Halls.

Level 1

Up to 12 hours.

Concerts, Play Productions, Balls, Dances, Dinners, Conferences, Speech Nights, Weddings, Private Parties, Private Events, Expos.

Up to 12 Hours

Total Complex	per 12 hours	\$486.00	Commercial	Y	LGA (2009) s262(3)(c)
Includes Supper Room or Stage 1 or Stage 2, Kitchen, Bar, Cold Rooms.					
Supper Room or Stage 1 or Stage 2	per 12 hours	\$325.50	Commercial	Y	LGA (2009) s262(3)(c)

National Tours

Town Hall		\$1,860.50	Commercial	Y	LGA (2009) s262(3)(c)
Supper Room or Stage 1 or Stage 2		\$911.00	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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National Tours [continued]

Total Complex		\$3,075.50	Commercial	Y	LGA (2009) s262(3)(c)
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Bond for Large Functions (including National Tours)

Refundable less cost of damage or loss.

Supper Room or Stage 1 or Stage 2, Kitchen, Bar, Cold Rooms		\$303.50	Commercial	N	LGA (2009) s262(3)(c)
Total Complex		\$608.50	Commercial	N	LGA (2009) s262(3)(c)
Set-Up and Cleaning Fee		\$121.50	Commercial	N	LGA (2009) s262(3)(c)

Set-up the day before event – available from 12noon, and clean-up the day after event before 12noon.

Level 2

Up to 12 hours.

Meetings, Workshops, Rehearsals, Preparations, Set-Ups.

Supper Room and Kitchen	per 12 hours	\$31.00	Commercial	Y	LGA (2009) s262(3)(c)
Stage 1 and Kitchen	per 12 hours	\$31.00	Commercial	Y	LGA (2009) s262(3)(c)
Stage 2 and Kitchen	per 12 hours	\$31.00	Commercial	Y	LGA (2009) s262(3)(c)
Total Complex	per 12 hours	\$55.00	Commercial	Y	LGA (2009) s262(3)(c)

Includes Supper Room, Stage 1, Stage 2, Kitchen, Bar, Cold Rooms.

Other Functions

Funerals, Memorials, Wakes.

Supper Room or Stage 1 or Stage 2, Kitchen, Bar, Cold Rooms		\$121.50	Commercial	Y	LGA (2009) s262(3)(c)
Total Complex		\$242.50	Commercial	Y	LGA (2009) s262(3)(c)

Other Fees

Commercial Kitchen Hire	per 12 hours	\$146.00	Commercial	Y	LGA (2009) s262(3)(c)
Portable Stage		\$72.50	Commercial	Y	LGA (2009) s262(3)(c)
Large Conference Projector		\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
Public Address System		\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
Public Address System Bond		\$401.00	Commercial	N	LGA (2009) s262(3)(c)
Public Address System Delivery and Set-Up		\$121.50	Commercial	Y	LGA (2009) s262(3)(c)
Portable PA System		\$242.50	Commercial	Y	LGA (2009) s262(3)(c)
Portable PA System Bond		\$303.50	Commercial	N	LGA (2009) s262(3)(c)
Hire Tables	each	\$9.50	Commercial	Y	LGA (2009) s262(3)(c)
Hire Chairs	each	\$1.10	Commercial	Y	LGA (2009) s262(3)(c)
Cleaning Fee	per hour	\$48.50	Commercial	Y	LGA (2009) s262(3)(c)

Not for Profit Community Organisation in the South Burnett

Level 1

Up to 12 hours.

Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon.

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Level 1 [continued]

Main Hall	per 12 hours	\$182.50	Commercial	Y	LGA (2009) s262(3)(c)
Supper Room or Stage 1 or Stage 2	per 12 hours	\$182.50	Commercial	Y	LGA (2009) s262(3)(c)

Level 2

Up to 12 hours.

Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set-Ups, Fitness Classes.

Main Hall	per 12 hours	\$27.00	Commercial	Y	LGA (2009) s262(3)(c)
Supper Room or Stage 1 or Stage 2	per 12 hours	\$27.00	Commercial	Y	LGA (2009) s262(3)(c)

Not for Profit Groups

Large Functions

Bookings Greater than 10 Consecutive Days for Main Hall, Stage 1, Stage 2 or Supper Room	per 24 hours	\$92.00	Commercial	Y	LGA (2009) s262(3)(c)
Bookings Greater than 10 Consecutive Days for Entire Complex	per 24 hours	\$121.50	Commercial	Y	LGA (2009) s262(3)(c)
Final Events or Concerts	per 24 hours	\$182.50	Commercial	Y	LGA (2009) s262(3)(c)

Halls – Category C

Maidenwell Hall.

Level 1

Up to 3 hours.

Concerts, Play Productions, Balls, Dances, Dinners, Conferences, Speech Nights, Weddings, Private Parties, Private Events, Expos.

Total Complex	per 3 hours	\$207.50	Commercial	Y	LGA (2009) s262(3)(c)
Bond	per 3 hours	\$121.50	Commercial	N	LGA (2009) s262(3)(c)
Set-Up and Clean-Up Fee		\$24.00	Commercial	Y	LGA (2009) s262(3)(c)

Set-up the day before event – available from 12noon, and clean-up the day after event before 12noon.

Level 2

Up to 12 hours.

Meetings, Workshops, Rehearsals, Preparations, Set-Ups.

Main Hall	per 12 hours	\$16.50	Commercial	Y	LGA (2009) s262(3)(c)
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Other Functions

Funerals, Memorials, Wakes.

Total Complex		\$24.00	Commercial	Y	LGA (2009) s262(3)(c)
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Other Fees

Commercial Kitchen Hire	per 12 hours	\$61.00	Commercial	Y	LGA (2009) s262(3)(c)
Portable Stage		\$72.50	Commercial	Y	LGA (2009) s262(3)(c)
Large Conference Projector		\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
Public Address System		\$303.50	Commercial	Y	LGA (2009) s262(3)(c)
Public Address System Bond		\$401.00	Commercial	N	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Other Fees [continued]

Public Address System Delivery and Set-Up		\$121.50	Commercial	Y	LGA (2009) s262(3)(c)
Portable PA System		\$242.50	Commercial	Y	LGA (2009) s262(3)(c)
Portable PA System Bond		\$303.50	Commercial	N	LGA (2009) s262(3)(c)
Hire Tables	each	\$9.50	Commercial	Y	LGA (2009) s262(3)(c)
Hire Chairs	each	\$1.10	Commercial	Y	LGA (2009) s262(3)(c)
Cleaning Fee	per hour	\$48.50	Commercial	Y	LGA (2009) s262(3)(c)

Not for Profit Community Organisation in the South Burnett

Level 1

Concerts, Stage Productions, Balls, Dances, Dinners, Conferences, Speech Nights, School Formals, Eisteddfod, Community Luncheon.

Main Hall	per event	\$24.00	Commercial	Y	LGA (2009) s262(3)(c)
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Level2

Indoor Bowls, Darts, Bingo, Craft, Meetings, Workshops, Rehearsals, Preparations, Set-Ups, Fitness Classes.

Main Hall	per event	\$14.50	Commercial	Y	LGA (2009) s262(3)(c)
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Not for Profit Groups

Large Functions

Bookings Greater than 10 Consecutive Days for Main Hall	per 24 hours	\$9.50	Commercial	Y	LGA (2009) s262(3)(c)
Bookings Greater than 10 Consecutive Days for Entire Complex	per 24 hours	\$11.50	Commercial	Y	LGA (2009) s262(3)(c)
Final Events or Concerts	per 24 hours	\$24.00	Commercial	Y	LGA (2009) s262(3)(c)

Meeting Rooms

Kingaroy 1913 Chambers.

Non-Profit Organisations – Free Hire – \$60 cleaning charge, if facility not left clean.

Commercial Organisations	per day or part thereof	\$86.00	Commercial	Y	LGA (2009) s262(3)(c)
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Sportsgrounds

Maidenwell Oval Facilities

Use of Kitchen		\$89.00	Commercial	Y	LGA (2009) s262(3)(c)
Shower	per person	At Cost	Commercial	Y	LGA (2009) s262(3)(c)

Historical Sites

Ringsfield House

Weddings - Hire Church and Gardens	per day	\$193.00	Commercial	Y	LGA (2009) s262(3)(c)
Weddings - Hire Gardens	per day	\$100.00	Commercial	Y	LGA (2009) s262(3)(c)
Weddings - Hire Church	per day	\$93.00	Commercial	Y	LGA (2009) s262(3)(c)
Meetings - Church	per meeting	\$22.00	Commercial	Y	LGA (2009) s262(3)(c)
Additional Cleaning Fee	per hour	\$45.00	Commercial	Y	

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Community - Not for Profit

Hire of Chapel - Meetings, Art Exhibitions, Displays, Community Sessions	Per Event	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Hire of Gardens, Recreational Activities, Community Gatherings	Per Event	\$5.00	Commercial	Y	LGA (2009) s262(3)(c)
Hire of House - Meetings, Workshops	Per Event	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)
Use of Kitchen	Per Event	\$18.00	Commercial	Y	LGA (2009) s262(3)(c)

Library

Fines on Overdue Books

Member	per book per working day	No Charge	Commercial	N	LGA (2009) s262(3)(c)
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After 4 weeks, per book per working day – minimum \$0.20.

Internet

Prior bookings for the internet take precedence over sessions not booked.

First Hour	per first hour	No Charge	Commercial	Y	LGA (2009) s262(3)(c)
Per Half Hour Over First Hour	per half hour over first hour	No Charge	Commercial	Y	LGA (2009) s262(3)(c)

Lost Books

Replacement Fee		At Cost	Commercial	N	LGA (2009) s262(3)(c)
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Membership

Membership		No Charge	Commercial	N	LGA (2009) s262(3)(c)
Bond for Visitor Membership		No Charge	Commercial	N	LGA (2009) s262(3)(c)

Refundable.

Photocopying and Printing

A4

Colour Picture and Writing	per page	Refer to Printing	Commercial	Y	LGA (2009) s262(3)(c)
Colour Writing	per page	Refer to Printing	Commercial	Y	LGA (2009) s262(3)(c)
Black Writing	per page	Refer to Printing	Commercial	Y	LGA (2009) s262(3)(c)

A3

Colour Picture and Writing	per page	Refer to Printing	Commercial	Y	LGA (2009) s262(3)(c)
Colour Writing	per page	Refer to Printing	Commercial	Y	LGA (2009) s262(3)(c)
Black Writing	per page	Refer to Printing	Commercial	Y	LGA (2009) s262(3)(c)

Other

Library Membership Card Replacement Fee	each	\$5.50	Commercial	N	LGA (2009) s262(3)(c)
Library Bags	each	\$2.50	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Museum & Visitor Centre

Books

First 100 Years		\$11.00	Commercial	Y	LGA (2009) s262(3)(c)
Landscapes of Change		\$55.00	Commercial	Y	LGA (2009) s262(3)(c)
Gathering of the Waters		\$39.00	Commercial	Y	LGA (2009) s262(3)(c)
Murgon in Focus		\$27.00	Commercial	Y	LGA (2009) s262(3)(c)
All Postage and Handling		At Cost	Commercial	Y	LGA (2009) s262(3)(c)

Pest Management

Purchase of Baits

Purchase of 1080 Meat Baits	Per Bait	At Cost	Commercial	Y	LGA (2009) s262(3)(c)
Purchase of Doggone Baits	Per Bait	At Cost	Commercial	Y	LGA (2009) s262(3)(c)

Control Notices

Administration Fee	Per Notice	\$62.00	Regulatory	N	LGA (2009) s97(2)(a) BA (2014) s48
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Wild Dog Scalps

Wild Dog Scalps Rebate	Per Scalp	\$35.00	Regulatory	N	LGA (2009) s97(2)(a) BA (2014) s48
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Pest Control - Enforcement Notice

Property Inspection	Per Enforcement	\$260.00	Commercial	N	LGA (2009) s97(2)(a) BA (2014) s48
Treatment Cost	Enter & Clear Enforcement	At Cost	Commercial	N	LGA (2009) s97(2)(a) BA (2014) s48

Planning

Engineering Assessment Associated with Developments/Operational Work

Operational Work Applications

Application Fee		\$420.00 + 1.25% of the Estimated Cost of Construction	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51
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Operational Work (Bulk Earthworks Only)

Filling More Than 1m Above or Excavation More Than 1m Below Ground Level, or Involving More Than 50m ³		\$922.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
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Inspection of Construction for Operational Works

Estimated Construction Cost \$35,000-\$200,000		\$800.00 + 2.27% of the Estimated Cost of Construction	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51
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Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Inspection of Construction for Operational Works [continued]

Estimated Construction Cost \$200,000-\$500,000		\$800.00 + 1.77% of the Estimated Cost of Construction	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51
Estimated Construction Cost \$500,000-\$1,000,000		\$800.00 + 1.22% of the Estimated Cost of Construction	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51
Estimated Construction Cost Over \$1,000,000		\$800.00 + 0.71% of the Estimated Cost of Construction	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51
Reinspection Fee		\$246.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51

When first or subsequent inspections have failed.

Planning Searches

Limited Planning Certificate		\$157.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264(2)
Standard Planning Certificate - Price on Application		POA Min. Fee excl. GST: \$466.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264(2)
Full Planning Certificate		POA Min. Fee excl. GST: \$1,083.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264(2)

Preliminary Approval

Preliminary Approval		80%	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Preliminary Approval (Including a Variation Request)		POA	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s50(1)
Development Application For Development Permit Following Preliminary Approval Including a Variation Approval		80%	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s50(3)

Reconfiguring a Lot Code

Boundary Realignments and Easements		\$1,244.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Reconfigure 1 to 5 Lots		\$2,166.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Reconfigure 6 to 15 Lots		\$3,140.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Reconfigure Over 15 Lots		\$4,229.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Reconfiguring a Lot Impact

Boundary Realignments and Easements		\$2,819.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Reconfigure 1 to 5 Lots		\$3,140.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Reconfiguring a Lot Impact [continued]

Reconfigure 6 to 15 Lots		\$4,664.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Reconfigure Over 15 Lots		\$6,499.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Approving Plan of Survey

Approving Plan of Subdivision, Approving Documents or Work, Reinspection Fee		\$425.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
DERM Valuation Fee	per Lot on Survey Plan	\$52.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s262(3)(c)
Approving Lapsed Plan of Subdivision Resealing of a Survey Plan		\$217.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Material Change of Use Code

Unlisted Fee (If No Fee Stated for the Use)		POA	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Dwelling House		\$1,244.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Caretaker's Accommodation, Dual Occupancy, Dwelling Unit, Home Based Business, Sales Office, Secondary Dwelling		\$1,627.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Animal Husbandry, Animal Keeping, Agricultural Supplies Store, Aquaculture, Cropping, Permanent Plantation, Roadside Stall, Rural Industry, Rural Workers Accommodation, Wholesale Nursery, Winery		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Shop		\$3,640.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Shopping Centre < 500m2		\$4,659.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Shopping Centre > 500m2		\$7,805.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse < 500m2		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse > 500m2		\$3,856.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Bulk Landscape Supplies, Car Wash, Extractive Industry < 2ha, Low Impact Industry, Transport Depot		\$3,037.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Material Change of Use Code [continued]

Extractive Industry > 2ha		\$4,659.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
High Impact Industry, Special Industry		\$6,820.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Medium Impact Industry < 500m2		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Medium Impact Industry > 500m2		\$4,345.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Intensive Animal Husbandry, Intensive Horticulture		\$3,140.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Child Care Centre		\$2,322.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Air Services, Non-Resident Workforce Accommodation, Utility Installation		\$2,322.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Major Electricity Infrastructure, Substation		\$4,345.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Cemetery, Club, Community Care Centre, Community Residence, Community Use, Crematorium, Educational Establishment, Emergency Services, Hospital, Place of Worship, Residential Care Facility		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Telecommunications Facility		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Nightclub Entertainment Facility		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Indoor Sports and Recreation		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Outdoor Sports and Recreation, Motor Sport Facility, Nature Based Tourism		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Park, Environment Facility		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short-Term Accommodation, Tourist Park < 5 Units		\$1,549.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short Term Accommodation, Tourist Park 5-10 Units		\$2,114.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short-Term Accommodation, Tourist Park > 10 Units		\$4,426.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Material Change of Use Impact

Unlisted Fee (If No Fee Stated for the Use)		POA	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Dwelling House		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Material Change of Use Impact [continued]

Caretaker's Accommodation, Dual Occupancy, Dwelling Unit, Home Based Business, Sales Office, Secondary Dwelling		\$2,327.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Animal Husbandry, Animal Keeping, Agricultural Supplies Store, Aquaculture, Cropping, Permanent Plantation, Roadside Stall, Rural Industry, Rural Workers Accommodation, Wholesale Nursery, Winery		\$3,198.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Shop		\$4,350.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Shopping Centre < 500m2		\$5,742.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Shopping Centre > 500m2		\$9,209.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse < 500m2		\$3,140.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Food and Drink Outlet, Function Facility, Funeral Parlour, Garden Centre, Health Care Services, Hotel, Hardware and Trade Supplies, Market, Office, Outdoor Sales, Service Station, Service Industry, Showroom, Theatre, Veterinary Services, Warehouse > 500m2		\$4,659.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Bulk Landscape Supplies, Car Wash, Extractive Industry < 2ha, Low Impact Industry, Transport Depot		\$5,633.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Extractive Industry > 2ha		\$6,255.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
High Impact Industry, Special Industry		\$9,401.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Medium Impact Industry < 500m2		\$3,314.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Medium Impact Industry > 500m2		\$6,296.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Intensive Animal Husbandry, Intensive Horticulture		\$6,307.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Child Care Centre		\$3,095.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Air Services, Non-Resident Workforce Accommodation, Utility Installation		\$3,317.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Major Electricity Infrastructure, Substation		\$7,748.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Cemetery, Club, Community Care Centre, Community Residence, Community Use, Crematorium, Educational Establishment, Emergency Services, Hospital, Place of Worship, Residential Care Facility		\$3,317.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Material Change of Use Impact [continued]

Telecommunications Facility		\$3,317.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Nightclub Entertainment Facility		\$3,317.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Indoor Sports and Recreation		\$6,540.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Outdoor Sports and Recreation, Motor Sport Facility, Nature Based Tourism		\$3,317.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Park, Environment Facility		\$3,317.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short-Term Accommodation, Tourist Park < 5 Units		\$2,322.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short-Term Accommodation, Tourist Park 5-10 Units		\$3,099.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Multiple Dwelling, Relocatable Home Park, Retirement Facility, Rooming Accommodation, Short-Term Accommodation, Tourist Park > 10 Units		\$6,644.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Compliance Inspection Material Change of Use

Compliance Inspection Material Change of Use Fee		\$440.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s265
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Minor Relaxation or Siting Variation

Relaxation or Siting Variation Fee		\$933.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
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Building Work or Operational Work

Building Work or Operation Work on Local Heritage Place		\$922.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
Third Party Sign		\$819.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)

Extending Development Approvals

Extension Application to Currency Period		\$1,119.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s86(2)(b)(i)
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Changes

Change Application - Minor Change		20% of the Development Application Fee	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s78
Change Application - Other Than Minor Change		80% of the Development Application Fee	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s78
Minor Change to Application Made During the Assessment Process		\$777.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s78

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Changes [continued]

Non-Minor Change Made During the Assessment Process		\$1036.50 + Full Fee for Development Type	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s52
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Cancellation

Cancellation of Development Approval		\$259.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s52
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Superseded

Superseded Planning Scheme Request	Per Request	\$777.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s29
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This Fee is To Determine if the Application Will or Will Not Be Considered Under a Superseded Planning Scheme. This Fee Applies in Addition to the Applicable Development Application Fee.

Change Representations

Change Representations for Development Approval (Negotiated Decision)		10% of the Original Application Fee Min. Fee excl. GST: \$409.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s75
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The Fee Does Not Apply to Representations that Relate to an Error or Omission on Council's Part

Exemption Certificates

Exemption Certificate (For Assessable Development)	Per Request	\$777.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s84
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Miscellaneous Correspondence

Compliance of Building Application/ Approval Against Development Approval		\$440.50	Regulatory	N	LGA (2009) s97(2)(a)
Written Advice (Including 'Generally in Accordance With' and 'To Confirm Accepted Development Category')		\$440.50	Regulatory	N	LGA (2009) s97(2)(a)

Combined MCU and ROL Application

Application for More Than One Use		Total of All Separate Fees	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s51(1)(b)(ii)
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Refund of Fees

A Formal Withdrawal of an Application/Request Will Attract the Following Refund:

A. Application for Material Change of Use, Reconfiguring a Lot or Operational Work

Based Upon What Part of the DA Rules the Application is in at the Time of Withdrawal

(i) End of Part 1: Application Part Ends or Confirmation Notice Issued		80%	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)
(ii) End of Part 3: Information Request Issued by Council		40%	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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A. Application for Material Change of Use, Reconfiguring a Lot or Operational Work [continued]

(iii) End of Part 4: Public Notification Commenced or Notice of Compliance is Received or was Due		20%	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)
(iv) Prior to End of Part 5: Decision		Nil	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)
(v) After End of Part 5: Decision		Nil	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)

B. Lapsed Applications and Approvals, Refused Applications, Development Approvals Not Proposed to be Acted Upon

Lapsed Application		Nil	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)
Lapsed Approval		Nil	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)
Refused Application		Nil	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)
Development Approval Not Proposed to be Acted Upon		Nil	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s108(a)

Planning Scheme Documents

Superseded Planning Scheme		\$39.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s263
Planning Scheme - USB or other electronic format (2017)		\$39.50	Commercial	N	LGA (2009) s97(2)(a) PA (2016) s263
Planning Scheme - Hard Copy (2017)		\$487.00	Commercial	N	LGA (2009) s97(2)(a) PA (2016) s263
Maps in Planning Schemes - A3 Colour		\$33.00	Commercial	N	LGA (2009) s97(2)(a) PA (2016) s263

Staged Development

Development in Stages	Per Stage	\$259.00	Regulatory	N	LGA (2009) s97(2)(a)
Fee Applies Per Stage eg: Reconfiguring a Lot in 3 Stages = 3 x \$250 Additional Staging Fee is in Addition to Reconfiguring a Lot Fee					

External Consultant/Legal Fees

Cost of External Consultant/ Legal Fees	Per Application	POA	Regulatory	N	LGA (2009) s97(2)(a)
The Cost of External Consultant's Fees/ Legal Fees in Respect to Any Further Expert Assessment or Advice Required by Council in Consideration of Any Application/ Submission/ Request and/or Technical Report will be Charged to the Applicant at the Cost of Council of the External Consultant's Fees/Legal Fees including Re-submission. The Cost Must be Paid Prior to the Delegate's or Council's Final Determination of the Application/ Submission/ Request.					

Plumbing

Application for Permit

Class 1 Buildings – Sewered & Non-Sewered Area

For Final Completion Certificate Please Refer to Miscellaneous Fee - Reinspection for the Applicable Charge

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Class 1 Buildings – Sewered & Non-Sewered Area [continued]

Dwelling Approval and Inspection		\$1,249.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
<ul style="list-style-type: none"> Multi Unit Residential duplexes, Townhouses, Dual occupancy buildings Modular Buildings 					
Modular Buildings Approval and inspection - (Transporting to Other Council Regions)		\$715.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Alteration or Modifications to Existing Permit Only		\$487.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Application and Inspection Fee		\$632.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
<ul style="list-style-type: none"> Demolition and/or Replacement of Septic Tank/Treatment Plant/Grease Trap/Grey Water and Land Application Area Application and Inspection Fee - Composting/Incinerating/Ecosystem related Toilets - Application, Assessment & Inspection 					

Class 10a (eg. Sheds) – Sewered & Non-Sewered Area

For Final Completion Certificate Please Refer to Miscellaneous Fee - Reinspection for the Applicable Charge

Shed (With Amenities) - Approval and Inspection		\$1,249.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Application & Inspection Fee		\$632.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
<ul style="list-style-type: none"> Demolition and/or Replacement of Septic Tank/Treatment Plant/Grease Trap/Grey Water and Land Application Area Composting/Incinerating/Ecosystem related Toilets - Application, Assessment & Inspection 					
Alteration or Modifications (to an existing permit only)		\$487.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)

Commercial and Multi Unit Residential Class 2-9 Buildings (Per Quotation Only)

For Compliance Inspections Please Refer to Miscellaneous Fee - Reinspection for the Applicable Charge (Per Inspection)

Lodgment Fee		\$1,632.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Approval and Inspection - Fixture Unit Charge	per fixture	\$119.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Alteration or Modifications		\$933.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Inspection of Main Sanitary Drains, Hydrant and Water Mains	per metre	\$10.50	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Inspection of Manholes	per manhole	\$120.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Demolition and/or Replacement of Septic Tank/Treatment Plant/Grease Trap/Grey Water and Land Application Area – Inspection Fee		\$264.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Application for Amended Permit

If term of permit has ended, fees as per New Application.

Amendments Class 1 and Class 10a – Change of Floor Plans/Fixture Layout of Existing Building		\$119.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Amendments Class 1 and Class 10a – Change of On-Site Sewerage Facility		\$264.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Minor Amendments Class 2-9		\$300.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Major Amendments Class 2-9		\$860.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Extending Term of Permit Only		\$342.00	Regulatory	N	LGA (2009) s97(2)(a) LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)

- Extending term and amendment of permit combined application – total of applicable fee.

Public Sector Entity Inspections

Where permit is issued by a Public Sector Entity.

Inspection 1 Fixture only	per fixture	\$264.00	Regulatory	N	LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
Inspection 2 or More Fixtures	per fixture	\$93.00	Regulatory	N	LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)

Miscellaneous

Owner/Private Certifier Information Request.

Plumbing Search		\$54.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264
<ul style="list-style-type: none"> • House Drainage Plans within the Property • Plumbing Record Search 					
Reinspection Fee		\$264.00	Regulatory	N	LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
<ul style="list-style-type: none"> • Plumbing Compliance Site Inspection • Final Completion Certificate *(applies to approvals issued prior to 2003 or permits that have lapsed) 					

Backflow Prevention Devices

Backflow Prevention Device Application Fee	per device	\$254.00	Regulatory	N	LGA (2009) s97(2)(a) PDR (2019) s101
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Service Reports Lodgement

Lodgement Fee for Service Reports for On-Site Sewerage Facility/Grey Water Use	per service report	\$60.00	Regulatory	N	LGA (2009) s97(2)(a) PDR (2019) s114
Lodgement Fee For:	per service report	\$60.00	Regulatory	N	LGA (2009) s97(2)(a) PDR (2019) s101
<ul style="list-style-type: none"> • Backflow Prevention Device • Thermostatic Mixing Valve (TMV) 					

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Refund of Fees

If Application Lapses Due to Not Responding to Information Request		Nil	Regulatory	N	PDR (2019) s45(4)(b)
If Application is Cancelled Prior to the Carrying Out of Inspections		50%	Regulatory	N	PDR (2019) s45(4)(b)

Printing

Council Documents

Council Minutes	per page	\$0.70	Regulatory	N	LGA (2009) s97(2)(c) LGR (2012) s272
Free to download from website. Printing charges apply.					
Professional Printing		At Cost	Regulatory	N	LGA (2009) s262(3)(c)
CD or USB		\$8.00	Regulatory	N	LGA (2009) s262(3)(c)

Facsimile Transmissions

Staff supported service.

Local Call – First Page		\$2.20	Commercial	Y	LGA (2009) s262(3)(c)
Local Call – Each Additional Page		\$0.70	Commercial	Y	LGA (2009) s262(3)(c)
STD or ISD – First Page		\$2.70	Commercial	Y	LGA (2009) s262(3)(c)
STD or ISD – Each Additional Page		\$1.60	Commercial	Y	LGA (2009) s262(3)(c)

Laminating

Staff supported service.

A4	per page	\$4.20	Commercial	Y	LGA (2009) s262(3)(c)
A3	per page	\$5.40	Commercial	Y	LGA (2009) s262(3)(c)
A1 or A10	per metre	\$32.10	Commercial	Y	LGA (2009) s262(3)(c)

Photocopying and Printing

Staff supported service.

A4

Colour Picture and/or Writing	per page	\$1.60	Commercial	Y	LGA (2009) s262(3)(c)
Black Writing	per page	\$0.20	Commercial	Y	LGA (2009) s262(3)(c)

A3

Colour Picture and/or Writing	per page	\$4.20	Commercial	Y	LGA (2009) s262(3)(c)
Black Writing	per page	\$0.50	Commercial	Y	LGA (2009) s262(3)(c)

Plan Printing

Staff supported service.

Precut Sheets A1		\$32.00	Commercial	Y	LGA (2009) s262(3)(c)
Precut Sheets A10		\$43.00	Commercial	Y	LGA (2009) s262(3)(c)

Rates

Dishonoured Payment Fee (Cheque)	each	\$25.00	Commercial	N	LGA (2009) s262(3)(c)
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Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Rates [continued]

Property Transfer Fee		\$30.00	Regulatory	N	LGA (2009) s97(2)(b)
Transfer fee only charged where property ownership has changed due to sale of the property.					
Refund Processing Fee		\$20.00	Commercial	N	LGA (2009) s262(3)(c)

Rentals

Nanango

Appin Place

Standard Units		\$177.00	Commercial	Y	RTRAA (2008) s77(d)
Main Unit		\$204.00	Commercial	Y	RTRAA (2008) s77(d)

Brighthaven

Units 1-10		\$133.50	Commercial	Y	RTRAA (2008) s77(d)
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Drayton Villas

Minimum Standard Unit		\$193.00	Commercial	Y	RTRAA (2008) s77(d)
Minimum Extended Unit		\$204.00	Commercial	Y	RTRAA (2008) s77(d)

Council Housing

Murgon

Goodchild Drive		CMV	Commercial	Y	RTRAA (2008) s77(d)
Tiernan Terrace		CMV	Commercial	Y	RTRAA (2008) s77(d)

Nanango

Pioneer Cottage		CMV	Commercial	Y	RTRAA (2008) s77(d)
Brisbane Street		CMV	Commercial	Y	RTRAA (2008) s77(d)
Hunter Street		CMV	Commercial	Y	RTRAA (2008) s77(d)

Right to Information (RTI) and Information Privacy (IP)

Charges are set by legislation from July 1 each year. Fees therefore reflect the Right To Information (RTI) and Information Privacy (IP) Regulations.

RTI Application Fee		Set by Regulation	Regulatory	N	LGA (2009) s97(2)(a) RTIR (2009) s4
Processing Charge for an RTI Application		Set by Regulation	Regulatory	N	LGA (2009) s97(2)(a) RTIR (2009) s5
For any Application where the processing time is more than 5 hours.					
Access Charge		Set by Regulation	Regulatory	N	LGA (2009) s97(2)(a) RTIR (2009) s6
Photocopying A4 (Black and White).					
IP Application Fee		Set by Regulation	Regulatory	N	LGA (2009) s97(2)(a) IPR (2009)
IP Access Charge		Set by Regulation	Regulatory	N	LGA (2009) s97(2)(a) IPR (2009) s4
Photocopying A4 (Black and White).					

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Roads

Banners Across Roads

Use of Banner Poles	per installation	\$569.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
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Permits

Blasting		\$158.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
Awnings and Balconies Over Roads		\$158.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
Building Materials Placed on Road		\$158.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
Licensed Gates – Application Fee		\$158.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
Licensed Grids – Application Fee		\$158.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
Scaffolding		\$158.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
Car Park Bays	per day	\$11.00	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)

Pipes Across Gazetted Roads

Application Fee		\$158.50	Regulatory	N	LGA (2009) s97(2)(a) LL1 - A (2011)
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Marker Posts (Complete)

Marker Posts (Complete) Fee	each	\$62.00	Commercial	Y	LL1 - A (2011)
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Complete Repairs

Estimated Cost for Council to Supply, Lay and Backfill Enveloping Pipe		At Cost	Commercial	Y	LL1 - A (2011)
Actual cost to be charged.					

Removal Bond

Assessment and Inspection Fee		\$236.50	Regulatory	N	LGA (2009) s97(2)(a) BA (1975) s86(1)(c) LL1 - A (2011)
Non-refundable.					
For Movements Into, Out of, or Within the South Burnett Regional Council		\$1,359.00	Regulatory	N	LGA (2009) s97(2)(a) BA (1975) s86(1)(c) LL1 - A (2011)
When damage occurs to Council roads, cost of repairs to be deducted from the bond.					

Rural Property Number

Installation Fee for Relocation or Replacement		\$124.00	Commercial	N	LL1 - A (2011)
Rural Numbers – Cap	each cap	\$6.20	Commercial	N	LL1 - A (2011)
Rural Numbers – Number	each number	\$8.80	Commercial	N	LL1 - A (2011)
Rural Numbers – Post	each post	\$19.00	Commercial	N	LL1 - A (2011)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Miscellaneous Fees

Private Works		Price on Application	Regulatory	Y	LGA (2009) s97(2)(e)
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Saleyards and Dips

Transshipping Fees

Transshipping Fee	Annual fee	\$750.00	Commercial	Y	LGA (2009) s262(3)(c)
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Livestock Selling Fees (Fat & Store Sales)

Agents Licence Fee	per head	\$2.60	Commercial	Y	LGA (2009) s262(3)(c)
Liveweight Sale (Weighing & Yard Fees)	per head	\$9.50	Commercial	Y	LGA (2009) s262(3)(c)
Open Auction Sale (Yard Fee Only)	per head	\$5.00	Commercial	Y	LGA (2009) s262(3)(c)
Agents Inspection and Dipping Fee	per head	\$3.50	Commercial	Y	LGA (2009) s262(3)(c)
Pigs, Sheep, Goats, Chickens, Llamas Sold	per head	\$3.00	Commercial	Y	LGA (2009) s262(3)(c)
Horses and Buffalo	per head	\$8.00	Commercial	Y	LGA (2009) s262(3)(c)

Stud Selling Fees

Licence Fee for Specialty Sales (1 or 2 day sale)	per event	\$1,250.00	Commercial	Y	LGA (2009) s262(3)(c)
Open Auction Sale	per head	\$27.00	Commercial	Y	LGA (2009) s262(3)(c)
Open Auction Sale (Yard Fee only)	per head	\$5.00	Commercial	Y	LGA (2009) s262(3)(c)

Consignment Fee for Cattle

Consignment Fee for Cattle - Private	Per Head	\$1.90	Commercial	Y	LGA (2009) s262(3)(c)
Consignment Fee for Cattle - Sale	Per Head	\$1.50	Commercial	Y	LGA (2009) s262(3)(c)

Cleaning of Other Areas

Cleaning of Agents Room and Toilets After Specialty Sales	per event	\$250.00	Commercial	Y	LGA (2009) s262(3)(c)
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Removal and Disposal

Removal and Disposal of Dead Animal	per head	At Cost	Commercial	Y	LGA (2009) s262(3)(c)
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Weighing Fees - Private Sale

Other than at cattle liveweight sales.

Minimum Fee – 1 to 20 Head	per event	\$40.00	Commercial	Y	LGA (2009) s262(3)(c)
Standard Charge – greater than 20 Head	per head	\$2.50	Commercial	Y	LGA (2009) s262(3)(c)

Inspection Fees – Weekdays

Minimum Charge - 1 to 20 Head	per event	\$40.00	Commercial	Y	LGA (2009) s262(3)(c)
Standard Charge - greater than 20 Head	per head	\$2.50	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Dipping Fees - Private

Minimum Fee - 1 to 6 Head	per event	\$18.00	Commercial	Y	LGA (2009) s262(3)(c)
Standard Charge - greater than 6 Head	per head	\$3.00	Commercial	Y	LGA (2009) s262(3)(c)

Spraying Fees

Spraying Fees	per animal	\$35.00	Commercial	Y	LGA (2009) s262(3)(c)
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Hire of Facilities

Canteen Hire	per event	\$50.00	Commercial	Y	LGA (2009) s262(3)(c)
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Truck Wash

Truck Wash Water Charges	per minute	\$0.50	Commercial	Y	LGA (2009) s262(3)(c)
Estimated flow rate per minute = 60 litres					

Searches

Building Searches

Building Property Search		\$337.00	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Building Records Search		\$197.00	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Building Records Search - Urgent		\$295.50	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Copy of Building Plans - Hard Copy		\$170.00	Regulatory	N	LGA (2009) s97(2)(c) PA (2016) s51(1)(b)(ii)
Copy of Building Plans - Electronic Copy		\$85.00	Regulatory	N	LGA (2009) s97(2)(c) PA (2016) s51(1)(b)(ii)

Cemetery Search

Standard Search		\$65.00	Commercial	N	LGA (2009) s262(3)(c)
Over 6 names.					

Environmental Health Licences

Compliance search.

The Application Fee for all Environmental Health Licences/Permits includes the Assessment Fee and the balance of the licensing period. If a new application is received in the last 3 months of the licensing period, the approval shall be issued to the common due date in the following financial year.

To Undertake Inspection of any Licensed Premises and Requires a Written Report		\$394.00	Commercial	N	LGA (2009) s262(3)(c)
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Health Records Search

Health Records Search Fee		\$103.50	Commercial	N	LGA (2009) s262(3)(c)
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Noxious Weeds – Property Inspection

Inspection Fee	Per Inspection	\$200.00	Regulatory	N	LGA (2009) s97(2)(a) BA (2014) s48
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Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Rate/Property Searches

(i) The owner (or his Agent authorised in writing) may inspect the Rate Book in respect of land of which he is the owner, lessee, or occupier, and/or land adjoining there to, without charge.

(ii) Rate information is not to be given by telephone.

Full Search		\$150.00	Regulatory	N	LGA (2009) s97(2)(c) LGR (2012) s155(1)
Full Search - Urgent		\$215.00	Regulatory	N	LGA (2009) s97(2)(c) LGR (2012) s155(1)
Within 2 business days of payment being received.					
Short Search		\$85.00	Regulatory	N	LGA (2009) s97(2)(c) LGR (2012) s155(1)
Short Search - Urgent		\$122.00	Regulatory	N	LGA (2009) s97(2)(c) LGR (2012) s155(1)
Within 2 business days of payment being received.					
Property Archive Search/ Miscellaneous Administration Fee	per hour	\$42.50	Commercial	N	LGA (2009) s97(2)(c) LGR (2012) s155(1)
Property Archive Search/ Miscellaneous Administration Fee – if less than 1/2 hour	per half hour – minimum	\$24.00	Commercial	N	LGA (2009) s97(2)(c) LGR (2012) s155(1)

Rate Notice Copies

Copy of Rate/Water Notice/s other than for Current Financial Year	per notice	\$10.00	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)
Copy of Rate/Water Notice/s for Current Financial Year	per notice	No Charge	Regulatory	N	LGA (2009) s97(2)(c) LGA (2009) s262(3)(c)

Special Water Meter Reading

Special Water Meter Reading Fee		\$86.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s37
Special Water Meter Reading Fee - Urgent		\$124.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s37
Within 2 business days of payment being received.					

Planning Searches

Limited Planning Certificate		\$157.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264(2)
Standard Planning Certificate		\$466.50	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264(2)
Full Planning Certificate		\$1,083.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264(2)

Plumbing Searches

Reinspection Fee		\$264.00	Regulatory	N	LGA (2009) s97(2)(e) PDR (2019) s44(1)(b)(iv)
<ul style="list-style-type: none"> Plumbing Compliance Site Inspection Final Completion Certificate 					
Plumbing Search		\$54.00	Regulatory	N	LGA (2009) s97(2)(a) PA (2016) s264
<ul style="list-style-type: none"> House Drainage Plans within the Property Plumbing Records Search 					

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Soil Laboratory Testing

1. Costs include travel of up to 10km radius of Kingaroy, otherwise travel charges apply.
2. A wait time of 15 minutes per job after which hourly rate charged at 15 minute intervals.
3. If a sample is to be sent to another Laboratory, freight costs shall be added.
4. Any tests not listed but able to be undertaken by the Soils Laboratory shall be charged at the hourly rate.
5. The Soils Laboratory hours of operation are 6.30am to 3.30pm Monday to Friday. Testing outside of these hours will attract overtime rates.
6. When Soil Tester is undertaking a large volume of testing for a single client a lower charge out rate may be negotiated if in agreement with the Chief Executive Officer.
7. Call fee of half an hour applies if job cancelled and not notified plus travel costs where applicable.

Aggregate Sampling

Sampling of Aggregate	per hour	\$82.00	Commercial	Y	LGA (2009) s262(3)(c)
Flakiness Index		\$194.00	Commercial	Y	LGA (2009) s262(3)(c)
Including ALD, particle size distribution.					
Degradation Test		\$255.00	Commercial	Y	LGA (2009) s262(3)(c)
Weak Particles		\$82.00	Commercial	Y	LGA (2009) s262(3)(c)
Crushed Particles		\$82.00	Commercial	Y	LGA (2009) s262(3)(c)
Degree Precoat		\$82.00	Commercial	Y	LGA (2009) s262(3)(c)
10% Fines Dry Strength		\$264.50	Commercial	Y	LGA (2009) s262(3)(c)
10% Fines Wet Strength		\$264.50	Commercial	Y	LGA (2009) s262(3)(c)
10% Fines Wet/Dry Variation		\$493.50	Commercial	Y	LGA (2009) s262(3)(c)
Sand, Silt Clay Content		Price on application	Commercial	Y	LGA (2009) s262(3)(c)
Loose Density		\$57.00	Commercial	Y	LGA (2009) s262(3)(c)
Modified Texture Depth		\$32.00	Commercial	Y	LGA (2009) s262(3)(c)
Water Absorption		Price on application	Commercial	Y	LGA (2009) s262(3)(c)

CBR Testing

CBR (5 Points)

Unsoaked		\$363.00	Commercial	Y	LGA (2009) s262(3)(c)
Soaked		\$363.00	Commercial	Y	LGA (2009) s262(3)(c)
Insitu CBR Test (DCP)	per hour	\$82.00	Commercial	Y	LGA (2009) s262(3)(c)

CBR (1 Point)

Unsoaked		\$294.50	Commercial	Y	LGA (2009) s262(3)(c)
Soaked		\$294.50	Commercial	Y	LGA (2009) s262(3)(c)

Compaction Testing

Conventional

Dry Density – Moisture Relationship (MDR)

Large Mould MDR		\$197.00	Commercial	Y	LGA (2009) s262(3)(c)
Small Mould MDR		\$154.50	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Dry Density – Moisture Relationship (MDR) [continued]

Field Density (Sand Replacement)		\$90.00	Commercial	Y	LGA (2009) s262(3)(c)
Ball Penetrometer	per hour	\$82.00	Commercial	Y	LGA (2009) s262(3)(c)

Concrete Testing

Slump Test		\$29.00	Commercial	Y	LGA (2009) s262(3)(c)
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Making Cylinders and Curing (Each Cylinder)

Includes 1 Slump Test per set of 3.

Set of 3		\$192.00	Commercial	Y	LGA (2009) s262(3)(c)
Cast and Cure Extra Cylinder		\$29.00	Commercial	Y	LGA (2009) s262(3)(c)
Unconfined Compressive Strength (UCS)		\$389.50	Commercial	Y	LGA (2009) s262(3)(c)
Unconfined Compressive Strength (UCS) Field Mixed		\$214.50	Commercial	Y	LGA (2009) s262(3)(c)
Compressive Strength Tests	each cylinder	\$29.00	Commercial	Y	LGA (2009) s262(3)(c)

Nuclear Meter Testing (NATA Certified)

Field Dry Density		\$47.50	Commercial	Y	LGA (2009) s262(3)(c)
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Soil Testing

Moisture Content	per test	\$33.00	Commercial	Y	LGA (2009) s262(3)(c)
Emmerson Class		Price on application	Commercial	Y	LGA (2009) s262(3)(c)

Sieve Analysis

Particle Size Distribution (PSD) Dry/ Wet		\$147.00	Commercial	Y	LGA (2009) s262(3)(c)
Particle Size Distribution (PSD) Less than 5 Sieves		\$98.50	Commercial	Y	LGA (2009) s262(3)(c)

Atterberg Limits

5 Points (Includes Liquid Limit, Linear Shrinkage and Plastic Index)		\$215.50	Commercial	Y	LGA (2009) s262(3)(c)
1 Point (Includes Liquid Limit, Linear Shrinkage and Plastic Index)		\$102.50	Commercial	Y	LGA (2009) s262(3)(c)
Linear Shrinkage		\$46.50	Commercial	Y	LGA (2009) s262(3)(c)

Discount for Bulk Customers

On request.

Standard Fees

Hourly Travel Rate	per hour	\$110.00	Commercial	Y	LGA (2009) s262(3)(c)
Overtime @ 1.5	per hour	\$124.50	Commercial	Y	LGA (2009) s262(3)(c)
Overtime @ 2	per hour	\$166.00	Commercial	Y	LGA (2009) s262(3)(c)
Overtime @ 2.5	per hour	\$207.50	Commercial	Y	LGA (2009) s262(3)(c)
Travel Rate (2 Technicians)	per hour	\$193.00	Commercial	Y	LGA (2009) s262(3)(c)
Wait Time	per hour	\$83.00	Commercial	Y	LGA (2009) s262(3)(c)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Standard Fees [continued]

Work Time	per hour	\$83.00	Commercial	Y	LGA (2009) s262(3)(c)
Vehicle Standby Time		\$20.00	Commercial	Y	LGA (2009) s262(3)(c)

Swimming Pools

South Burnett Swimming Pools – Blackbutt, Kingaroy, Murgon, Proston, South Burnett Aquatic Centre and Wondai

Adult	per head	\$3.50	Commercial	Y	LGA (2009) s262(3)(c)
Children < 12	per head	\$2.70	Commercial	Y	LGA (2009) s262(3)(c)
Senior/Concession Card Holders	per head	\$2.70	Commercial	Y	LGA (2009) s262(3)(c)
Hydrotherapy Pool	per head	\$3.50	Commercial	Y	LGA (2009) s262(3)(c)
School Swimming Carnival		\$360.00	Commercial	Y	LGA (2009) s262(3)(c)
Private Hire	per hour	\$72.00	Commercial	Y	LGA (2009) s262(3)(c)
Lane Hire	per lane per hour	\$15.00	Commercial	Y	LGA (2009) s262(3)(c)

Blackbutt, Kingaroy, Murgon, Proston and Wondai – Individual Passes

7 Month Swimming Passes

Child	per season	\$150.00	Commercial	Y	LGA (2009) s262(3)(c)
Adult	per season	\$190.00	Commercial	Y	LGA (2009) s262(3)(c)
Senior/Concession Card Holders	per season	\$150.00	Commercial	Y	LGA (2009) s262(3)(c)
Family	per season	\$470.00	Commercial	Y	LGA (2009) s262(3)(c)

10 and 20 Visit Pass

10 Visit Pass – Child		\$24.30	Commercial	Y	LGA (2009) s262(3)(c)
10 Visit Pass – Adult		\$31.50	Commercial	Y	LGA (2009) s262(3)(c)
10 Visit Pass – Senior/Concession Card Holders		\$24.30	Commercial	Y	LGA (2009) s262(3)(c)
20 Visit Pass – Child		\$48.60	Commercial	Y	LGA (2009) s262(3)(c)
20 Visit Pass – Adult		\$63.00	Commercial	Y	LGA (2009) s262(3)(c)
20 Visit Pass – Senior/Concession Card Holders		\$48.60	Commercial	Y	LGA (2009) s262(3)(c)

South Burnett Aquatic Centre – 12 Month Season Pass – Purchased Directly from Pool

12 Month Season Pass

Child	per season	\$280.00	Commercial	Y	LGA (2009) s262(3)(c)
Adult	per season	\$364.00	Commercial	Y	LGA (2009) s262(3)(c)
Senior/Concession Card Holders	per season	\$280.00	Commercial	Y	LGA (2009) s262(3)(c)
Family	per season	\$610.00	Commercial	Y	LGA (2009) s262(3)(c)

Waste Services

Kingaroy - Weighed

<10m2 of Domestic Self-Haul Asbestos - Kingaroy	per tonne or part thereof	\$140.00	Commercial	Y	LL6 - WM (2011)
A Small Sized Animal < 15Kgs	per animal	\$23.00	Commercial	Y	LL6 - WM (2011)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Kingaroy - Weighed [continued]

A Medium Sized Animal > 15Kgs – < 45Kgs	per animal	\$35.00	Commercial	Y	LL6 - WM (2011)
A Large Sized Animal > 45Kgs – < 90Kgs	per animal	\$119.00	Commercial	Y	LL6 - WM (2011)
A Horse and Cow Type Animal (Irrespective of the Weight)	per animal	\$176.00	Commercial	Y	LL6 - WM (2011)
Animal Offal Waste Products (Irrespective of the Weight)	per animal	\$39.50	Commercial	Y	LL6 - WM (2011)
Fridges, Freezers, Water Heat Pump Systems, etc. (Degassing Expense)	Per Unit	\$40.00	Commercial	Y	LL6 - WM (2011)
Liquid Paint	per litre	\$9.50	Commercial	Y	LL6 - WM (2011)

Disposal available at Kingaroy only.

Mattress Disposal	Per Mattress	\$10.00	Commercial	Y	LL6 - WM (2011)
Tyres – Motorcycle	Each	\$6.00	Commercial	Y	LL6 - WM (2011)
Tyres – Motorcycle - Contaminated/ with Rim	EACH	\$10.00	Commercial	Y	LL6 - WM (2011)
Tyres – Car		\$10.50	Commercial	Y	LL6 - WM (2011)
Tyres - Car - Contaminated/with Rim	Each	\$16.00	Commercial	Y	LL6 - WM (2011)
Tyres – Truck	each	\$29.00	Commercial	Y	LL6 - WM (2011)
Tyres - Truck - Contaminated/with Rim	Each	\$40.00	Commercial	Y	LL6 - WM (2011)
Tyres – Tractor	Each	\$129.50	Commercial	Y	LL6 - WM (2011)
Tyres - Tractor - Contaminated/with Rim	Each	\$40.00	Commercial	Y	LL6 - WM (2011)
Waste from Outside Shire	Per Tonne	\$435.30	Commercial	Y	LL6 - WM (2011)

Commercial Charges

>10m ² of Domestic Self-Haul or Any Commercial Asbestos - Kingaroy	per tonne or part thereof	\$260.00	Commercial	Y	LL6 - WM (2011)
Asphalt	Per Tonne	\$150.00	Commercial	Y	LL6 - WM (2011)
Bricks	Per Tonne	\$150.00	Commercial	Y	LL6 - WM (2011)
Concrete	Per Tonne	\$150.00	Commercial	Y	LL6 - WM (2011)
Gyprock/Plasterboard	Per Tonne	\$150.00	Commercial	Y	LL6 - WM (2011)
Tiles	Per Tonne	\$150.00	Commercial	Y	
Commercial and Industrial Waste - General Waste	per tonne	\$220.00	Commercial	Y	LL6 - WM (2011)
Construction and Demolition Waste - mixed loads	per tonne	\$220.00	Commercial	Y	LL6 - WM (2011)
Commercial and Industrial - Mixed Load	Per Tonne	\$250.00	Commercial	Y	LL6 - WM (2011)

Murgon, Nanango, Wondai - Volume Estimate

<10m ² of Domestic Self-Haul Asbestos - Nanango	per cubic metre or part thereof	\$140.00	Commercial	Y	LL6 - WM (2011)
A Small Sized Animal < 15Kgs	Per Animal	\$23.00	Commercial	Y	LL6 - WM (2011)
A Medium Sized Animal > 15Kgs – < 45Kgs		\$35.00	Commercial	Y	LL6 - WM (2011)
A Large Sized Animal > 45Kgs – < 90Kgs	Per Animal	\$119.00	Commercial	Y	LL6 - WM (2011)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Murgon, Nanango, Wondai - Volume Estimate [continued]

A Horse and Cow Type Animal (Irrespective of the Weight)	Per Animal	\$176.00	Commercial	Y	LL6 - WM (2011)
Animal Offal Waste Products (Irrespective of the Weight)	Per Animal	\$39.50	Commercial	Y	
Fridges, Freezers, Water Heat Pump Systems, etc. (Degassing Expense)	Per Unit	\$22.00	Commercial	Y	LL6 - WM (2011)
Mattress Disposal	Per Mattress	\$10.00	Commercial	Y	LL6 - WM (2011)
Tyres – Motorcycle	Each	\$6.20	Commercial	Y	LL6 - WM (2011)
Tyres – Motorcycle - Contaminated/ with Rim	Each	\$10.00	Commercial	Y	LL6 - WM (2011)
Tyres – Car	Each	\$10.40	Commercial	Y	LL6 - WM (2011)
Tyres - Car - Contaminated/with Rim	Each	\$16.00	Commercial	Y	
Tyres – Truck	Each	\$29.00	Commercial	Y	LL6 - WM (2011)
Tyres - Truck - Contaminated/with Rim	Each	\$40.00	Commercial	Y	LL6 - WM (2011)
Tyres – Tractor	Each	\$129.60	Commercial	Y	LL6 - WM (2011)
Tyres - Tractor - Contaminated/with Rim	Each	\$40.00	Commercial	Y	LL6 - WM (2011)
Waste from Outside Shire	per cubic metre	\$435.50	Commercial	Y	LL6 - WM (2011)

Commercial Charges

>10m ² of Domestic Self-Haul or Any Commercial Asbestos - Nanango	per cubic metre or part thereof	\$260.00	Commercial	Y	LL6 - WM (2011)
Asphalt		\$150.00	Commercial	Y	LL6 - WM (2011)
Bricks	Per Cubic Metre	\$150.00	Commercial	Y	LL6 - WM (2011)
Concrete	Per Cubic Metre	\$150.00	Commercial	Y	LL6 - WM (2011)
Gyprock/Plasterboard	Per Cubic Metre	\$150.00	Commercial	Y	LL6 - WM (2011)
Tiles	Per Cubic Metre	\$150.00	Commercial	Y	LL6 - WM (2011)
Commercial and Industrial - General Waste	per cubic metre or part thereof	\$220.00	Commercial	Y	LL6 - WM (2011)
Construction and Demolition (C&D) - Mixed	per cubic metre or part thereof	\$220.00	Commercial	Y	LL6 - WM (2011)

Only minor amounts less than 20m³ or 20 tonnes in total of construction and demolition (C&D) waste is able to be received at waste facilities other than Kingaroy with prior approval. Major C&D disposal (>20m³ or 20 tonnes in total) is to be disposed of at the Kingaroy Waste Facility. Please contact Council's Waste Services Section on (07) 4189 9100 for further details.

Commercial and Industrial - Mixed Load	per cubic metre or part thereof	\$250.00	Commercial	Y	LL6 - WM (2011)
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Fee is on top of and in addition to whatever the applicable disposal charge will be.

Free From Charge

Co-mingled Recycling		No Charge		Y	
E-Waste		No Charge		Y	
Batteries	each	No Charge	Commercial	Y	LL6 - WM (2011)

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Free From Charge [continued]

Waste Oil	per litre	No Charge	Commercial	Y	LL6 - WM (2011)
Clean Fill		No Charge	Commercial	Y	LL6 - WM (2011)
Light Gauge Metal/Car Bodies/Metal Tanks		No Charge	Commercial	Y	LL6 - WM (2011)
Green Waste	per cubic metre/ Per Tonne	No Charge	Commercial	Y	LL6 - WM (2011)
Cardboard Recycling	per cubic metre	No Charge	Commercial	Y	LL6 - WM (2011)

Where able to be provided.

Waste Cooking Oil	per litre	No Charge	Commercial	Y	LL6 - WM (2011)
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Wastewater

Sewerage Connection		\$614.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Service Connection – Cut Into Existing Main		At Cost	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Service – Other		At Cost	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Location of Wastewater Service Connections		\$151.50	Commercial	Y	LGA (2009) s97(2)(e) WSSRA (2008) s167

Water and sewer.
Physical location of Sewer

Physical Location of Sewerage Mains		\$149.50	Commercial	Y	LGA (2009) s97(2)(e) WSSRA (2008) s167
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Water and Wastewater Searches

Sewer main and water main location information.

Requests for Sewer and Water Details Within Property		\$56.00	Regulatory	N	LGA (2009) s97(2)(e) LGR (2012) s155(1)
Requests for Sewer and Water Details Adjacent to the Property		\$56.00	Regulatory	N	LGA (2009) s97(2)(e) LGR (2012) s155(1)

Trade Waste - Application Fee

Trade Waste Application Fee (including swimming pool discharge to sewer)		\$185.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s180
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Trade Waste - Yearly Renewal Fees

Category 1 Licence		\$292.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s180
Category 2		\$1.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s180

Minimum \$330 P/A volume cKl.

Category 3		\$1.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s180
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Minimum \$330 P/A volume cKl.

BOD5 cKg		\$1.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s180
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Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Trade Waste - Yearly Renewal Fees [continued]

Sus Solids cKg		\$1.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s180
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Miscellaneous Wastewater Fees

Hire of Sewer Camera including Staff	per hour	\$189.00	Commercial	Y	LGA (2009) s262(3)(c)
Hire of Sewer Jetter including Staff	per hour	\$292.50	Commercial	Y	LGA (2009) s262(3)(c)
Concurrence Agency Response		\$338.00	Regulatory	N	LGA (2009) s97(2)(e) PA (2016) s54(1)
Building over or near infrastructure QDC MP1.4.					

Disposal of Septage Waste

Disposal of Septage Waste Originating Within the South Burnett Regional Council Area	per kilolitre	\$31.00	Commercial	N	LGA (2009) s262(3)(c)
Disposal of Septage Waste Originating Outside the South Burnett Regional Council Area	per kilolitre	\$136.00	Commercial	N	LGA (2009) s262(3)(c)

Water – Sales

Blackbutt Bulk Nukku Pipeline Water

Blackbutt Bulk Nukku Pipeline Water Fee	per kilolitre	\$1.15	Commercial	N	LGA (2009) s262(3)(c)
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Purchase of Water

Water from Standpipe Commercial or Coin – Potable	per kilolitre	\$6.00	Commercial	N	LGA (2009) s262(3)(c)
Water from Standpipe Commercial or Coin – Non-Potable	per kilolitre	\$5.00	Commercial	N	LGA (2009) s262(3)(c)
Deposit on Standpipe Key		\$141.00	Commercial	N	LGA (2009) s262(3)(c)

Water Supplies

Connection Fees (Measurements are Internal Diameter)

Standard 20mm Service (<30 metres)		\$1,116.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Standard and Restricted Rural 12mm Service		\$1,116.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
25mm Service (Includes 25mm Meter)(<30 metres)		\$1,521.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Multiple Dwelling Units – Connection 25mm (Incl. 1 x 20mm Meter Per Unit)(<30 metres)	per unit	\$760.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
32mm Service (Includes 32mm Meter) (<30 metres)		\$2,931.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Larger Than 32mm Service (Including Meter) (<30metres)		At Cost	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Minimum Charge for Service > 32mm		\$3,382.00	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167
Over 30 metres from Main (All Sizes)		At Cost	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s167

Name	Basis and/or duration	Year 23/24 Fee (incl. GST)	Regulatory/ Commercial	GST	Head of Power
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Other Fees

Location of Water Service Connection/s		\$151.50	Commercial	Y	LGA (2009) s262(3)(c)
Disconnection Fee		\$157.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s37
Relocate Meter to Other Location		At Cost	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s35
Testing Meter – Internally		\$101.50	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s37
Testing Meter – Externally		At Cost	Regulatory	N	LGA (2009) s97(2)(e) WSSRA (2008) s37
Physical Location of Water Mains		\$149.50	Commercial	Y	LGA (2009) s262(3)(c)
Concurrence Agency Response		\$338.00	Regulatory	N	LGA (2009) s97(2)(e) PA (2016) s54(1)

Building over or near infrastructure QDC MP1.4.

Meter Boxes (PVC)

New Meter Box Installation on Existing Connection		\$123.50	Commercial	N	LGA (2009) s262(3)(c)
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To be installed by Council.

Legislation

~ Head of Power ~

Abbreviated Legislation	Act/Regulation/Local Law Reference
AMCDA (2008) s44(2)	<i>Animal Management (Cats and Dogs) Act 2008 Section 44(2)</i>
BA (2014) s48	<i>Biosecurity Act 2014 Section 48</i>
BA (1975)	<i>Building Act 1975</i>
BA (1975) s86(1)(c)	<i>Building Act 1975 Section 86(1)(c)</i>
BA (1975) s144	<i>Building Act 1975 Section 144</i>
BA (1975) s146(1)	<i>Building Act 1975 Section 146(1)</i>
BA (1975) s231AL(3)	<i>Building Act 1975 Section 231AL(3)</i>
EPA (1994) s514	<i>Environmental Protection Act 1994 Section 514</i>
EPA (1994) s517	<i>Environmental Protection Act 1994 Section 517</i>
EPA (1994) s518	<i>Environmental Protection Act 1994 Section 518</i>
EPA (1994) s519	<i>Environmental Protection Act 1994 Section 519</i>
EPA (1994) s520	<i>Environmental Protection Act 1994 Section 520</i>
FA (2006) s49	<i>Food Act 2006 Section 49</i>
FA (2006) s52	<i>Food Act 2006 Section 52</i>
FA (2006) s72	<i>Food Act 2006 Section 72</i>
FA (2006) s73	<i>Food Act 2006 Section 73</i>
FA (2006) s102	<i>Food Act 2006 Section 102</i>
IPR (2009)	<i>Information Privacy Regulation 2009</i>
IPR (2009) s4	<i>Information Privacy Regulation 2009 Section 4</i>
LGA (2009) s97(2)(a)	<i>Local Government Act 2009 Section 97(2)(a)</i>
LGA (2009) s97(2)(b)	<i>Local Government Act 2009 Section 97(2)(b)</i>
LGA (2009) s97(2)(c)	<i>Local Government Act 2009 Section 97(2)(c)</i>
LGA (2009) s97(2)(d)	<i>Local Government Act 2009 Section 97(2)(d)</i>
LGA (2009) s97(2)(e)	<i>Local Government Act 2009 Section 97(2)(e)</i>
LGA (2009) s262(3)(c)	<i>Local Government Act 2009 Section 262(3)(c)</i>
LGR (2012) s155(1)	<i>Local Government Regulation 2012 Section 155(1)</i>
LGR (2012) s272	<i>Local Government Regulation 2012 Section 272</i>
LL1 – A (2011)	<i>Local Law 1 (Administration) 2011</i>
LL1 – A (2011) s5	<i>Local Law 1 (Administration) 2011 Section 5</i>
LL1 – A (2011) s6	<i>Local Law 1 (Administration) 2011 Section 6</i>

Abbreviated Legislation	Act/Regulation/Local Law Reference
LL2 – AM (2011) s6	<i>Local Law 2 (Animal Management) 2011 Section 6</i>
LL2 – AM (2011) s21(2)	<i>Local Law 2 (Animal Management) 2011 Section 21(2)</i>
LL2 – AM (2011) s24	<i>Local Law 2 (Animal Management) 2011 Section 24</i>
LL2 – AM (2011) s29(2)(b)	<i>Local Law 2 (Animal Management) 2011 Section 29(2)(b)</i>
LL2 – AM (2011) s40	<i>Local Law 2 (Animal Management) 2011 Section 40</i>
LL6 – WM (2011)	<i>Local Law 6 (Waste Management) 2011</i>
PA (2016) s51	<i>Planning Act 2016 Section 51</i>
PA (2016) s51(1)(b)(ii)	<i>Planning Act 2016 Section 51(1)(b)(ii)</i>
PA (2016) s54(1)	<i>Planning Act 2016 Section 54(1)</i>
PA (2016) s79(1)(b)(i)	<i>Planning Act 2016 Section 79(1)(b)(i)</i>
PA (2016) s86(2)(b)(i)	<i>Planning Act 2016 Section 86(2)(b)(i)</i>
PA (2016) s108(a)	<i>Planning Act 2016 Section 108(a)</i>
PA (2016) s263	<i>Planning Act 2016 Section 263</i>
PA (2016) s264	<i>Planning Act 2016 Section 264</i>
PA (2016) s264(2)	<i>Planning Act 2016 Section 264(2)</i>
PA (2016) s265	<i>Planning Act 2016 Section 265</i>
PDR (2019) s44(1)(b)(iv)	<i>Plumbing and Drainage Regulation 2019 Section 44(1)(b)(iv)</i>
PDR (2019) s45(4)(b)	<i>Plumbing and Drainage Regulation 2019 Section 45(4)(b)</i>
PDR (2019) s101	<i>Plumbing and Drainage Regulation 2019 Section 101</i>
PDR (2019) s114	<i>Plumbing and Drainage Regulation 2019 Section 114</i>
RTRAA (2008) s77(d)	<i>Residential Tenancies and Rooming Accommodation Act 2008 Section 77(d)</i>
RTIR (2009) s4	<i>Right to Information Regulation 2009 Section 4</i>
RTIR (2009) s5	<i>Right to Information Regulation 2009 Section 5</i>
RTIR (2009) s6	<i>Right to Information Regulation 2009 Section 6</i>
SRMA (2002) s17(1)	<i>Stock Route Management Act 2002 Section 17(1)</i>
SRMA (2002) s169(b)	<i>Stock Route Management Act 2002 Section 169(b)</i>
SRMA (2002) s183(a)	<i>Stock Route Management Act 2002 Section 183(a)</i>
WSSRA (2008) s35	<i>Water Supply (Safety and Reliability) Act 2008 Section 35</i>
WSSRA (2008) s37	<i>Water Supply (Safety and Reliability) Act 2008 Section 37</i>
WSSRA (2008) s167	<i>Water Supply (Safety and Reliability) Act 2008 Section 167</i>
WSSRA (2008) s180	<i>Water Supply (Safety and Reliability) Act 2008 Section 180</i>

11 PORTFOLIO - INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE), WATER & WASTEWATER, PLANT & FLEET

11.1 ROGERS DRIVE OPERATIONS

File Number: 24-05-2023

Author: Executive Assistant Infrastructure

Authoriser: Chief Executive Officer

PRECIS

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on the 3 May 2023, was a report updating Council on the Rogers Drive Operations.

SUMMARY

COMMITTEE RESOLUTION 2023/173

Moved: Cr Jane Erkens

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the operations of traffic movement at Rogers Drive, Kingaroy remain in its current configuration and that Council write to the relevant land owners advising of Council's position.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That the operations of traffic movement at Rogers Drive, Kingaroy remain in its current configuration and that Council write to the relevant land owners advising of Council's position.

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on 3 May 2023.

ATTACHMENTS

Nil

11.2 REQUEST FOR CONSTRUCTION OF 1.7KM OF NYSTROM ROAD BOOIE**File Number:** 24-05-2023**Author:** Executive Assistant Infrastructure**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on 3 May 2023, was a report updating Council on the request for construction of 1.7km of Nystrom Road, Booie.

SUMMARY**COMMITTEE RESOLUTION 2023/175**

Moved: Cr Jane Erkens

Seconded: Cr Kirstie Schumacher

That the Committee recommends to Council:

That;

- The applicant be advised that they can construct the road to Council standard after which it is maintained by Council or the applicant construct the road to a lesser standard as an access with a permit for works, which is not maintained by Council and;
- Council undertake the drainage work on the first floodway to be included in the 23/24 budget if the applicant constructs the road to Council standard.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0**OFFICER'S RECOMMENDATION**

That South Burnett Regional Council:

- advise the applicant that they can construct the road to Council standard after which it is maintained by Council or the applicant construct the road to a lesser standard as an access with a permit for works, which is not maintained by Council; and
- undertake the drainage work on the first floodway to be included in the 23/24 budget if the applicant constructs the road to Council standard.

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on 3 May 2023.

ATTACHMENTS**Nil**

11.3 APRIL 2023 INFRASTRUCTURE STANDING COMMITTEE NOTICES OF MOTION**File Number: 24-05-2023****Author: Executive Assistant Infrastructure****Authoriser: Chief Executive Officer****PRECIS**

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on the 3 May 2023, was a report updating Council on the April 2023 Infrastructure Standing Committee Notices of Motion.

SUMMARY**COMMITTEE RESOLUTION 2023/174**

Moved: Cr Kirstie Schumacher

Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That Council note the indicative cost of each item in this report and consider this in its budget deliberations for 2023/24.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0**OFFICER'S RECOMMENDATION**

That South Burnett Regional Council note the indicative cost of each item in this report and consider this in its budget deliberations for 2023/24.

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on the 3 May 2023.

ATTACHMENTS**Nil**

12 PORTFOLIO - COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES

12.1 NOTICE OF MOTION - MURGON WATER TOWER MURAL

File Number: 24-05-2023

Author: Executive Assistant Liveability

Authoriser: Chief Executive Officer

PRECIS

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

SUMMARY

COMMITTEE RESOLUTION 2023/218

Moved: Cr Brett Otto

Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That Council approach the Murgon Business and Development Association as to them engaging with the Murgon Community as to options for the design, painting and funding of a mural on the council water tower on the Bunya Highway at the western town entry.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council approach the Murgon Business and Development Association as to them engaging with the Murgon Community as to options for the design, painting and funding of a mural on the council water tower on the Bunya Highway at the western town entry.

BACKGROUND

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

ATTACHMENTS

Nil

13 PORTFOLIO - NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, AGRICULTURAL INNOVATION, COMPLIANCE AND ENVIRONMENTAL HEALTH

Nil

14 PORTFOLIO - DISASTER MANAGEMENT, WASTE AND RECYCLING MANAGEMENT

Nil

15 PORTFOLIO - RURAL RESILIENCE & DISASTER RECOVERY, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT, FIRST NATIONS AFFAIRS**15.1 ADDITIONAL SHADE FOR CORONATION PARK WONDAI****File Number: 24-05-2023****Author: Executive Assistant Liveability****Authoriser: Chief Executive Officer****PRECIS**

Presented at the Budget Committee Meeting 21 April 2023

SUMMARY**COMMITTEE RESOLUTION 2023/209**

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the Committee recommends to Council that:

Council work with the Wondai Lions Club to raise funds for a shade shelter over the BBQ and additional shade structures in Coronation Park, Wondai.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kathy Duff and Scott HenschenAgainst: Nil**CARRIED 5/0**

OFFICER'S RECOMMENDATION

That South Burnett Regional Council work with the Wondai Lions Club to raise funds for a shade shelter over the BBQ and additional shade structures in Coronation Park, Wondai.

BACKGROUND

Presented at the Budget Committee Meeting 21 April 2023.

ATTACHMENTS

Nil

15.2 KINGAROY MEMORIAL PARK MASTERPLAN - DEMOLITION AND INSTALLATION OF NEW SHELTERS, TABLE SETTINGS AND BBQ'S**File Number:** 24-05-2023**Author:** Executive Assistant Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on 3 May 2023, was a report regarding the Kingaroy Memorial Park Masterplan – demolition and installation of new shelters, table settings and BBQ's.

SUMMARY**COMMITTEE RESOLUTION 2023/1**

Moved: Cr Kirstie Schumacher

Seconded: Cr Brett Otto

That the Committee recommends to Council that:

The Kingaroy Memorial Park Redevelopment includes the construction and installation of 5 new picnic shelters, 2 new BBQ shelters and 6 new slabs with picnic tables as per the adopted Kingaroy Memorial Park and Memorial Pool Masterplan.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Kirstie Schumacher and Kathy DuffAgainst: Cr Scott Henschen**CARRIED 5/1****OFFICER'S RECOMMENDATION**

That the Kingaroy Memorial Park Redevelopment includes the construction and installation of 5 new picnic shelters, 2 new BBQ shelters and 6 new slabs with picnic tables as per the adopted Kingaroy Memorial Park and Memorial Pool Masterplan

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on 3 May 2023.

ATTACHMENTS**Nil**

15.3 NOTICE OF MOTION - DUMP POINT FOR WONDAI SHOWGROUNDS**File Number:** 24-05-2023**Author:** Executive Assistant Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

SUMMARY**COMMITTEE RESOLUTION 2023/248**

Moved: Cr Kathy Duff

Seconded: Cr Scott Henschen

That the Committee recommends to Council that:

- Council supports an application by the Wondai Showground Management Committee to install a Dump Point for the Showgrounds subject to Councils Water and Wastewater approvals; and
- That the Wondai Showground Management Committee be responsible for the installation and ongoing operational and maintenance costs associated with the dump point.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0**OFFICER'S RECOMMENDATION**

That South Burnett Regional Council:

- supports an application by the Wondai Showground Management Committee to install a Dump Point for the Showgrounds subject to Councils Water and Wastewater approvals; and
- that the Wondai Showground Management Committee be responsible for the installation and ongoing operational and maintenance costs associated with the dump point.

BACKGROUND

Presented at the Liveability, Finance and Governance Standing Committee meeting 10 May 2023

ATTACHMENTS

Nil

15.4 NOTICE OF MOTION - GARDEN BED - CORNER OF MACKENZIE & BRAMSTON STREETS WONDAI

File Number: 24-05-2023
Author: Executive Assistant Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

SUMMARY**COMMITTEE RESOLUTION 2023/219**

Moved: Cr Brett Otto
Seconded: Cr Kathy Duff

The Committee recommends to Council:

That Council investigate the options to trim or remove the current shrubs and plants within the garden bed at the intersection of MacKenzie and Bramston Streets, Wondai and plant appropriate low plants and flowers.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council investigate the options to trim or remove the current shrubs and plants within the garden bed at the intersection of MacKenzie and Bramston Streets, Wondai and plant appropriate low plants and flowers.

BACKGROUND

Presented at Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

ATTACHMENTS

Nil

15.5 GROWING WORKFORCE PARTICIPATION FUND (ROUND 2) APPLICATION**File Number:** 24/05/2023**Author:** Manager Facilities and Parks**Authoriser:** Chief Executive Officer**PRECIS**

Council's application for Growing Workforce Participation Fund (round 2)

SUMMARY

Council to apply for funding as part of the State Government's Growing Workforce Participation Fund.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council apply for funding under the Growing Workforce Participation Fund Round 2 for two positions to work within Council swimming pools and parklands for a 12 month period.

FINANCIAL AND RESOURCE IMPLICATIONS

Should Council be successful in receiving funding through this application it would be utilised for wages or the employment of staff to assist with the Facilities and Park team.

Funding is between \$20,000 up to \$200,000. Industry organisations funded to deliver projects under this funding have a maximum of 12 months to complete their projects.

LINK TO CORPORATE/OPERATIONAL PLAN

OR12 Advocate strongly to key stakeholders, including state and federal governments, on regional priorities, including funding opportunities.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

No direct Communication/Consultation (internal/external)

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

No direct Legal Implications

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No direct Policy/Local Law Delegation Implications

ASSET MANAGEMENT IMPLICATIONS

No direct Asset Management Implications

REPORT

The Growing Workforce Participation Fund is part of the State Government's Back to Work initiative which is designed to give businesses the confidence to employ Queenslanders who may have experienced periods of unemployment and to assist with workers facing disadvantage in the labour market.

Funding is to support industry organisations to primarily support people from the following groups;

- Young people (aged 15-24 years)
- Aboriginal and Torres Strait Islander peoples
- People with disability
- Long-term unemployed people (must be unemployed 52 weeks or longer)

Council would submit their application with the idea of using the funding to cover the costs of employing two staff to work within Murgon and Wondai swimming pools and parks for a period of 12 months. The persons employed in these positions would develop skills and knowledge on pool operation, lifeguarding, water quality testing, bronze medallion, first aid and resuscitation, and ground maintenance i.e. mowing, gardening, cleaning of outdoor furniture.

This project would allow Council and the pool manager to partner together to encourage youth from Cherbourg and Murgon districts to be employed in the sport and recreation industry. The benefits from this project is to encourage local indigenous youth to develop skills and knowledge that could help them find future employment and mentor other indigenous youth within the community.

Funding will cover wages and training costs. Council will provide transport from within Councils existing Parks fleet if youth need transportation between different pools and park locations within the South Burnett.

ATTACHMENTS

1. **Growing Workforce Participation Fund information booklet** [↓](#) 
2. **Funding Guidelines** [↓](#) 



BACK TO WORK

Home

(<https://backtowork.initiatives.qld.gov.au/>)

› Growing Workforce Participation Fund

GROWING WORKFORCE PARTICIPATION FUND

One-off grant funding of \$20,000 up to \$200,000 is available to industry groups to boost workforce participation

Overview

The Growing Workforce Participation Fund (the Fund) aims to develop partnerships with industry to build longevity and sustainability in the workforce by empowering industry and employers to support jobseekers from identified groups who experience greater disadvantage in the labour market.

The Back to Work program +

The revitalised Back to Work program is designed to give businesses the confidence to employ Queenslanders who have experienced a minimum period of unemployment and help workers facing disadvantage in the labour market.

Learn more about the Back to Work program, read <https://backtowork.initiatives.qld.gov.au/whats-new/>

(<https://backtowork.initiatives.qld.gov.au/whats-new/>.)

The Growing Workforce Participation Fund +

The Growing Workforce Participation Fund (the Fund) is one component of the suite of programs delivered under the revitalised Back to Work initiative, which is designed to give businesses the confidence to employ Queenslanders who have experienced a period of unemployment and help

workers facing disadvantage in the labour market.

The Fund aims to develop partnerships with industry to build longevity and sustainability in the workforce by empowering industry and employers to support jobseekers from identified groups who experience greater disadvantage in the labour market.

The Fund also aims to create systemic change to encourage greater labour market participation from groups that experience greater disadvantage in the labour market.

The Fund will:

- provide industry-led solutions to employment shortages and retention challenges in Back to Work target locations
- provide greater industry-specific support for disadvantaged and vulnerable target groups.

The Fund is administered by the Department of Employment, Small Business and Training (DESBT).

Fund Guidelines and terms and conditions



- [Growing Workforce Participation Fund: Guidelines for funding](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund)
(<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>)
- [Growing Workforce Participation Fund: Terms and conditions](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund)
(<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>)

Recording of online information session



A recording of an online information session is now available.

[Growing Workforce Participation Fund Information Session](https://www.youtube.com/watch?v=OZByrTmrvR4)
(<https://www.youtube.com/watch?v=OZByrTmrvR4>)

Available grant funding



Funding of between **\$20,000 up to \$200,000** is available under this Fund.

Industry organisations funded to deliver projects under this Fund have a maximum of 12 months to complete a project.

Who will the funds support?



The Fund will support industry organisations to primarily support people from the following groups:

- young people (aged 15-24 years)

- Aboriginal and Torres Strait Islander peoples
- people with disability
- long-term unemployed people (unemployed 52 weeks or longer).

Where can the Fund be delivered?



Under the Growing Workforce Participation Fund, the Department of Employment, Small Business and Training (DESBT) is targeting specific locations, including regional Queensland and some South East Queensland (SEQ) local government areas (LGAs).

Regional areas:

- Wide Bay Burnett
- North Queensland
- Far North Queensland
- Mackay/Whitsunday
- Central Queensland
- North West Queensland
- South West Queensland

SEQ LGAs:

- Ipswich
- Lockyer Valley
- Logan
- Moreton Bay
- Scenic Rim and
- Somerset.

How to apply



Applications must be made through the Growing Workforce Participation Fund grant applications portal. Via the portal, applicants must:

1. register to access the applications portal
2. once registered, applicants can sign in to the applications portal
3. complete the application form and provide all supporting documentation.

You can now register for access to the [grants portal](https://desbt.smartygrants.com.au/GWPF2).
(<https://desbt.smartygrants.com.au/GWPF2>).

Please note: A maximum of 3500 characters will apply in some sections of the online form. If you need to refer to particular elements of your project in more detail, you can include this in your project plan that can be uploaded as an attachment.

The Fund application form will be available via the portal from 3 April 2023 and will remain while the funding round is open. The round will close at 5pm on 29 May 2023.

Note: If the form is not available, the round has not yet opened, or has already closed.

Projects funded under round one of GWPF



QUEENSLAND COUNCIL OF SOCIAL SERVICE LTD	Community of Practice: Supporting Diverse Workforces	The project will deliver a Community of Practice learning environment to support community service organisations (CSOs) seeking to improve their employment and retention of diverse employees including people living with disability, Aboriginal and Torres Strait Islander peoples and long-term unemployed people. The Community of Practice will provide capacity building and learning opportunities for CSOs to improve their
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Frequently Asked Questions

Who can apply for funding?



DESBT encourages collaborative projects and may include the participation of local governments, partnerships with regional industry groups and other industry groups, and cohort representative groups. Applications must be submitted by an eligible provider.

To be an eligible provider under the Fund, applicants must:

- be Queensland-based and have operated for a minimum of two years prior to the applicant submitting an application
- be an industry organisation, or be able to demonstrate that the business should be considered an industry organisation to DESBT's satisfaction
- be registered for GST and hold an active Australian Business Number (ABN) at the time of submitting an application and for the life of the Services Agreement
- have a proposed eligible activity that relates to the target groups and locations
- have proven experience in providing employment related (or similar) support to the target groups
- be compliant with all local, State and Australian Government laws and regulations, including but not limited to, industrial relations, workplace health and safety and taxation legislation.

- any project or scope of work that is deemed to be core business for the applicant and/or partners
 - any project or part thereof that has or may be funded under another government program
 - any recurring cost for the organisation, for instance, ongoing staff costs not related to the project; established positions within the organisation; normal operating costs (i.e. utility and telecommunications charges, building lease costs) and core functions of the organisation
 - the purchase of assets/capital equipment, or significant assets (buildings or vehicles)
 - retrospective payments for expenses already incurred prior to grant funding approval or for work already undertaken
 - costs for consultants/contractors or other suppliers of services that are financially associated entities with the applicant
 - travel costs, including hiring and leasing of transport, airfares and fuel (in recognition of the transport restrictions in rural and remote areas in Queensland, travel costs may be considered if it is critical in enabling full participation of the eligible activities)
 - costs associated with attendance at domestic and international trade shows, including interstate and overseas travel
 - any other costs deemed ineligible by DESBT.
- Funding cannot be used for:

+ *What are ineligible activities under the Growing Workforce Participation Fund?*

For the full list of eligible activities, read the [Guidelines for Funding](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund) (<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>) and [Terms and Conditions](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund) (<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>)

- projects that aim to increase labour market participation and engagement from the target groups
 - pre-employment support projects
 - workforce development and resources
 - projects that address industry identified employment shortages.
- The following table provides examples of eligible activities and is not an exhaustive list:

+ *What are eligible activities under the Growing Workforce Participation Fund?*

For more information, read the [Guidelines for Funding](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund) (<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>) and [Terms and Conditions](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund) (<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>)

For the full list of ineligible activities, read the [Guidelines for Funding](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund) (<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>) and [Terms and Conditions](https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund) (<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>).

How will applications be assessed?



Stage one

Stage one involves the assessment of applications by DESBT against the 'capacity to manage' criteria outlined in the Guidelines for Funding. An applicant must demonstrate a 'capacity to manage' for the application to be determined by DESBT as eligible to proceed to stage two assessment.

Stage two

Stage two involves assessing eligible applications against the remainder of the assessment criteria outlined in the Guidelines for Funding by DESBT and an Assessment Panel established by DESBT that may include representatives from both within and outside the Department.

The role of the Assessment Panel will be to discuss, prioritise and recommend applications for funding to DESBT.

Applicants should note that:

- the order of the list of assessment criteria is not to be taken as an order of precedence or an indication of weighting which will be given to any particular criteria; and
- the list of assessment criteria is not necessarily exhaustive and DESBT may also have regard to such other criteria as it considers appropriate in its sole discretion.

Following the completion of both stages of assessment for the funding round, DESBT will notify each applicant of its decision in relation to the application.

What are the assessment criteria?



Applications will be assessed against the following criteria:

Assessment criteria	How this will be assessed - including but not limited to:

<p>Capacity to manage</p>	<ul style="list-style-type: none"> • Financial viability of the organisation. • Organisational structure, governance, risk management and reporting framework. • Has experience in managing government funds and delivering similar projects. • The project team, including the project team's experience in working with and supporting the target groups.
<p>Project innovation</p>	<ul style="list-style-type: none"> • Project objectives and outcomes, including the project innovation. • Evidence of how the project addresses issues using contemporary solutions. • Commitment that the project supports the objectives of the revitalised Back to Work program. • Links to local employers, other industry organisations and stakeholders.
<p>Addresses and responds to industry need</p>	<ul style="list-style-type: none"> • Demonstrated industry demand (evidence-based) and benefit. • No duplication with other programs or services, which includes clear articulation on how the project differs from normal business activities. • Capacity to meet employment shortages and labour market needs.
<p>Outcomes and sharing practice</p>	<ul style="list-style-type: none"> • Defined key performance indicators (KPIs) for project delivery. • Define 'project success', the measurable outcomes of success and how these will be incorporated in project implementation and outcomes reporting • Explanation of the economic and social impact of the project. • Commitment to sharing learnings with industry and government. • How the information will be shared and through what mechanisms/channels.

<p>Cost/value for money</p>	<ul style="list-style-type: none"> • Evidence that demonstrates the project is the most suitable option/solution. • Ability to deliver proposed outcomes within prescribed timeframe. • Identified approach to reducing the costs of project delivery. • Level of complementary funding and assistance accessed from other sources. • Clear articulation to explain why Government funding is required for the project.
<p>Matters of public interest</p>	<ul style="list-style-type: none"> • Reasonable checks against available Government and publicly available information to verify there are no matters of public interest that would prevent funding from being paid. • Examples of when an application might not be approved on a public interest basis include: <ul style="list-style-type: none"> • the applicant, its owners, or relevant management staff, have a history of poor compliance with legislation, including but not limited to laws in relation to workplace health and safety and industrial relations • matters involving bankruptcy or fiscal insolvency, • matters involving fraud or financial crime, • the applicant having received or is currently being funded for a similar scope of work under another government program.

What supporting information is required for an application?

Documents to support the funding application must be provided at the same time as your online application. This must include but is not limited to:

This may include, but is not limited to:

- a comprehensive project plan
(<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>)
- project impact assessment plan
(<https://www.publications.qld.gov.au/dataset/btw-growing-workforce-participation-fund>)
- risk identification and management plan
- demonstrated financial capacity to deliver project
- two years of audited financial statements including an income statement, balance sheet, statement of cash flow (if available) and notes to the accounts

- if the organisation cannot provide two years of audited financial statements, the following may be considered:
 - financial statements of related companies e.g. another company with shareholding/directors
 - financial statements of the parent company (if a subsidiary)
 - financial statements of partner entities if a joint venture is proposed
 - an account prepared by a CPA or CA qualified accountant for the duration of the operation.

The completed Project Impact Assessment should outline:

- what the project is trying to achieve
- how the project will support economic and social outcomes
- what success looks like and how it is achieved and measured
- what impact the project will achieve regionally, within the industry and the target groups.

The form must be completed in full and include final statements when submitted. Applicants will receive an email acknowledgement of receipt upon submission. Applications received via email, post or in person will not be accepted and only one application per Eligible Provider can be submitted per funding round.

Please note: A maximum of 3500 characters will apply in some sections of the online form. If you need to refer to particular elements of your project in more detail, you can include this in your project plan that can be uploaded as an attachment.

Are their character limits in the online form?



maximum of up to 3500 characters will apply in some sections of the online form. If you need to refer to particular elements of your project in more detail, you can include this in your project plan that can be uploaded as an attachment.

We have previously been funded for a project/pilot program but funding is no longer available. May we apply for funding to continue delivering the same project?



If your organisation has been previously been funded to deliver the project, then you cannot apply for funding to deliver the same project.

However, if a previous project had a recommendation or something new to build from, then that may be a project the applicant might consider putting forward.

Can we collaborate with the Australian Government, another Queensland Government



Department, and/or jobActives for a larger project?

Collaborative projects are encouraged and may include partnerships with regional industry groups and other industry groups, cohort representative groups and local councils. However, applications must be submitted by an eligible provider.

Under the Guidelines for Funding, funding from other sources must be disclosed. This includes in-kind support and financial support. Funding is not available for projects, equipment and/or services that are eligible for funding under other Back to

Work or DESBT funding programs, or that are being funded through other initiatives or programs.

It should be clearly outlined in the comprehensive project plan and in supporting documentation in the application the roles and contributions of each of the partners, including financial and in-kind support, including that of other Government departments.

Can a consultant be engaged and paid? +

Funding **cannot** be used towards costs of consultants or contractors or other suppliers of services that are associated entities with the applicant.

If the consultants or contractors are independent of the applicant’s organisation, then the scope of their work and costs must be outlined clearly in the applicant’s project proposal.

Will coordination or project wage be covered? +

Funding cannot be used for any recurring cost for the organisation, for instance, ongoing staff costs; established positions within the organisation; normal operating costs (i.e. utility and telecommunications charges, building lease costs) and core functions of the organisation.

Is it possible to pay/reimburse participants for the limited time of the project? +

All costs associated with the project must be outlined as part of the application.

Every project proposal for the Fund will be unique so it is up to the applicant to outline in their application what the funding will be used for and how it will benefit the project that is being proposed.

If a project includes expenses that are not supported under the Guidelines for Funding, could that project be approved for a lesser amount that requested originally? +

Applications that include costs that are deemed ineligible under the Guidelines for Funding and no longer meet the minimum eligible grant amount of \$20,000 will not be approved.

Applications that include costs that are deemed ineligible, but which the remainder of the requested funding is within the eligible funding amount, will be assessed for project viability within the revised budget and activities.

It is very important that applicants provide as much information as possible to support their application to provide the assessment panel with enough contextual information to support their application.

Is there a point of direct contact if an applicant would like to seek clarification?

+

All requests for further information can be directed to the Back to Work Team at GWPF@desbt.qld.gov.au
(<mailto:GWPF@desbt.qld.gov.au>).

How will I be notified of the decision?

+

Applicants will be notified in writing of the outcome of their application once the Department of Employment, Small Business and Training has completed all assessment processes.

What happens if my application is successful?

+

If successful, applicants must enter into a Services Agreement with the Department of Employment, Small Business and Training (DESBT). This agreement will detail the amount and nature of the financial assistance provided for the eligible project, as well as project delivery milestones.

Is there an appeals process?

+

Organisations may request a review of a decision made by DESBT in relation to the provision of funding under the Fund.

The appeals process has been established to help identify any problems in the application process, ensuring these processes continue to approve, and to assist with future applications.

Appeals must be lodged in writing within 21 days of being notified of a funding decision to:

Post:

Appeals Officer

Program Investment

Department of Employment, Small Business and Training

PO Box 15483

City East QLD 4002

Organisations will be notified in writing of the appeal outcome within 21 business days from receipt of the request.

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Queensland Government
(<http://www.qld.gov.au/>)

Growing Workforce Participation Fund

Funding Guidelines

Introduction

The Growing Workforce Participation Fund (the Fund) one component of the suite of programs delivered under the revitalised Back to Work initiative, which is designed to give businesses the confidence to employ Queenslanders who have experienced a period of unemployment and help workers facing disadvantage in the labour market.

Overview and objectives

The Fund aims to develop partnerships with industry to build longevity and sustainability in the workforce by empowering industry and employers to support jobseekers from identified groups who experience greater disadvantage in the labour market.

The Fund also aims to create systemic change to encourage greater labour market participation from groups that experience greater disadvantage in the labour market.

The Fund will:

- provide industry-led solutions to employment shortages and retention challenges in Back to Work target locations
- provide greater industry-specific support for disadvantaged and vulnerable target groups.

The Fund is administered by the Department of Employment, Small Business and Training (DESBT). For more information on the revitalised Back to Work program refer to the website <https://backtowork.initiatives.qld.gov.au/>.

Who can apply for funding?

DESBT encourages collaborative projects and may include the participation of local governments, partnerships with regional industry groups and other industry groups, and cohort representative groups. However, applications must be submitted by an eligible provider.

To be an eligible provider under the Fund, applicants must:

- be Queensland-based and have operated for a minimum of two consecutive years prior to the applicant submitting an application

- be an industry organisation or a not-for-profit community-based organisation that represents identified groups
- be registered for GST and hold an active Australian Business Number (ABN) at the time of submitting an application and for the life of the Services Agreement
- have a proposed eligible activity that relates to the target groups and locations
- have proven experience in providing employment-related (or similar) support to the target groups
- be compliant with all local, State and Australian Government laws and regulations, including but not limited to, industrial relations, workplace health and safety and taxation legislation.

Funding available

Funding of between \$20,000 and \$200,000 is available under this Fund.

Industry organisations funded to delivery projects under this Fund have a maximum of 12 months to complete a project.

Who will the funds support?

The Fund will fund industry organisations to primarily support people from the following target groups:

- young people (aged 15–24 years)
- Aboriginal and Torres Strait Islander peoples
- people with disability
- long-term unemployed people (unemployed 52 weeks or longer).

Where can the Fund be delivered?

Eligible locations under the Fund include:

- Regional Queensland; and
- The following select Local Government Areas (LGAs) within South-Est Queensland:
 - Ipswich
 - Lockyer Valley
 - Logan
 - Moreton Bay
 - Scenic Rim
 - Somerset



What can be funded?

Grant funding is available for projects that can assist with breaking down the barriers facing the target groups in fully participating in the labour market, including a strong focus on promoting and supporting retention. All projects must be evidence-based and have measurable outcomes.

Eligible activities include projects that:

- aim to increase labour market participation and engagement from the target groups
- provide pre-employment support
- address industry-identified employment shortages or
- provide new methods of workforce planning and development and supporting resources.

What outcomes are expected?

The Fund aims to create systemic change to encourage greater labour market participation from groups that experience greater disadvantage in the labour market and therefore, funded organisations must specify target numbers of jobseekers, employers, and/or employees to be assisted over the life of the project.

Further, of those targets specified the following standard Key Performance Indicators (KPIs) will be applicable:

- For number of employers assisted: at least 95% of that target must be achieved.
- For the number of employees being assisted: at least 95% of that target must be achieved.
- For the number of jobseekers assisted: at least 95% of that target must be achieved; **and** of those jobseekers assisted, a minimum of 55% are successfully employed at completion of the project.

Other project KPIs will be established based on approved project specifications.

Example of eligible activities

The following table provides examples of eligible activities and is not an exhaustive list:

Eligible activity	Example
Projects that aim to increase labour market participation and engagement from the target groups	Development of contemporary solutions to overcome barriers and increase accessibility to jobs in the Queensland labour market.
Pre-employment support projects	New programs and approaches that support the target groups through job matching, enterprise skills development, mentoring and workplace experience.

Workforce development and resources	<p>Improving employee and workforce skills that support business growth, productivity and staff retention.</p> <p>Development of attraction and recruitment strategies for the industry to create sustainable pathways for the target groups into employment.</p> <p>Development of new approaches that aim to transition employees from being a casualised workforce to long-term, sustainable employment.</p>
Projects that address industry-identified employment shortages	Solutions that examine, explore and trial new employment approaches to industry specific employment shortages with the purpose of creating long-term, sustainable employment.

Ineligible activities

Funding cannot be used for:

- any project or scope of work that is deemed to be core business for the applicant and/or partners
- any project or part thereof that has or may be funded under another government program
- any recurring cost for the organisation, for instance, ongoing staff costs not related to the project; established positions within the organisation; normal operating costs (i.e. utility and telecommunications charges, building lease costs) and core functions of the organisation
- the purchase of assets/capital equipment, or significant assets (buildings or vehicles)
- retrospective payments for expenses already incurred prior to grant funding approval or for work already undertaken
- costs for consultants/contractors or other suppliers of services that are financially associated entities with the applicant
- travel costs, including hiring and leasing of transport, airfares and fuel (in recognition of the transport restrictions in rural and remote areas in Queensland, travel costs may be considered if it is critical in enabling full participation of the eligible activities)

- costs associated with attendance at domestic and international trade shows, including interstate and overseas travel
- any other costs deemed ineligible by DESBT.

Note: Funding from other sources must be disclosed. Funding is not available for projects, equipment and/or services that are eligible for funding under other Back to Work or other DESBT funded programs, or that are being funded through other initiatives/programs.

What is the application process?

For industry organisations proposing to deliver projects under the Fund, one funding round will be held each year, for two years up to 2024-25, under a transparent fully contestable application process.

The application and selection process, and assessment criteria, may be varied or discontinued by DESBT as required at any time and for any reason, in its sole discretion.

Without limitation, DESBT may, in its sole discretion:

- apply such criteria and weightings as DESBT sees fit
- for applications considered ambiguous, erroneous or incomplete, refuse to consider the application or request further information from the applicant, as DESBT sees fit
- not accept any application.

DESBT may also decide to accept, suspend, or not proceed with, or carry out itself, all or any part of the project proposals included in an application.

Industry organisations must apply online during the open funding round period. Incomplete applications and applications received after published closing dates will be ineligible for consideration.

Supporting information

Documents to support your funding application must be provided at the same time as your online application. This must include, but is not limited to:

- a comprehensive project plan, including KPIs and detailed budget
- project impact assessment plan
- risk identification and management plan
- demonstrated financial capacity to deliver project
- two years of audited financial statements including an income statement, balance sheet, statement of cash flow (if available) and notes to the accounts

- if the organisation cannot provide two years of audited financial statements, the following may be considered
 - financial statements of related companies e.g. another company with shareholding/directors
 - financial statements of the parent company (if a subsidiary)
 - financial statements of partner entities if a joint venture is proposed
 - an account prepared by a CPA or CA qualified accountant for the duration of the operation.

How will applications be assessed?

Stage one

Stage one involves the assessment of applications by DESBT against the 'capacity to manage' criteria outlined in these Guidelines. An applicant must demonstrate a 'capacity to manage' for the application to be determined by DESBT as eligible to proceed to stage two assessment.

Stage two

Stage two involves assessing eligible applications against the remainder of the assessment criteria outlined in these Guidelines by DESBT and an Assessment Panel established by DESBT that may include representatives from both within and outside of the department.

The role of the Assessment Panel will be to discuss, prioritise and recommend applications for funding to DESBT.

Applicants should note that:

- the order of the list of assessment criteria is not to be taken as an order of precedence or an indication of weighting which will be given to any particular criteria; and
- the list of assessment criteria is not necessarily exhaustive and DESBT may also have regard to such other criteria as it considers appropriate in its sole discretion.

Following the completion of both stages of assessment for the funding round, DESBT will notify each applicant of its decision in relation to the application.



What are the funding conditions?

Successful applicants must enter into a formal Services Agreement with DESBT, which will include standard and non-standard key performance indicators.

A first payment will be made once the Services Agreement has been executed, and no sooner than 30 days prior to the start of the project. Subsequent payments are made upon satisfactory compliance with all reporting requirements and the acquittal of expenditure of the previous payment. Monthly reports will be required throughout the life of the project.

All projects must be fully acquitted after completion and any unexpended or surplus funds returned to DESBT.

Appeals process

Organisations may request a review of a decision made by DESBT in relation to the provision of funding under the Fund.

The appeals process has been established to help identify any problems in the application process, ensuring these processes continue to improve, and to assist with future applications.

Appeals must be lodged in writing within 21 days of being notified of a funding decision to:

Appeals Officer
Program Investment
Department of Employment, Small Business and Training
PO Box 15483
CITY EAST QLD 4002

Organisations will be notified in writing of the appeal outcome within 21 business days from receipt of the appeal.

Privacy collection notice

Applicants are required to read and agree to [the terms and conditions](#) of the Fund, including the terms of collection of their personal information.

If you have any questions regarding how DESBT will use your information, please contact DESBT at corporate.legal@desbt.qld.gov.au.

More information

For more information on the Fund please contact 13 QGOV (13 74 68) or email at: GWPF@desbt.qld.gov.au.

Assessment Criteria

Assessment criteria	How will this be assessed – including but not limited to:
Capacity to manage	<ul style="list-style-type: none"> • Financial viability of the organisation. • Organisational structure, governance, risk management and reporting framework. • Has experience in managing government funds and delivering similar projects. • The project team, including the project team’s experience in working with and supporting the target groups.
Project innovation	<ul style="list-style-type: none"> • Project objectives and outcomes, including the project innovation. • Evidence of how the project addresses issues using contemporary solutions. • Commitment that the project supports the objectives of the revitalised Back to Work program. • Links to local employers, other industry organisations and stakeholders.
Addresses and responds to industry need	<ul style="list-style-type: none"> • Demonstrated industry demand (evidence-based) and benefit. • No duplication with other programs or services, which includes clear articulation on how the project differs from normal business activities. • Capacity to meet employment shortages and labour market needs.
Outcomes and sharing practice	<ul style="list-style-type: none"> • Defined key performance indicators (KPIs) for project delivery. • Define ‘project success’, the measurable outcomes of success and how these will be incorporated in project implementation and outcomes reporting. • Explanation of the economic and social impact of the project. • Commitment to sharing learnings with industry and government. • How the information will be shared and through what mechanisms/channels.
Cost/value for money	<ul style="list-style-type: none"> • Evidence that demonstrates the project is the most suitable option/solution. • Ability to deliver proposed outcomes within prescribed timeframe. • Identified approach to reducing the costs of project delivery. • Level of complementary funding and assistance accessed from other sources. • Clear articulation to explain why Government funding is required for the project.
Matters of public interest	<ul style="list-style-type: none"> • Reasonable checks against available Government and publicly available information to verify there are no matters of public interest that would prevent funding from being paid. • Examples of when an application might not be approved on a public interest basis include: <ul style="list-style-type: none"> ○ the applicant, its owners, or relevant management staff, have a history of poor compliance with legislation, including but not limited to laws in relation to workplace health and safety and industrial relations ○ matters involving bankruptcy or fiscal insolvency, ○ matters involving fraud or financial crime, ○ the applicant having received or is currently being funded for a similar scope of work under another government program.

15.6 BOONDOOMA COMMUNITY CENTRE - CONDITION ASSESSMENT

File Number: 24-05-2023
Author: Executive Assistant Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on 3 May 2023, was a report regarding information on Boondooma Community Centre – Condition Assessment.

SUMMARY**COMMITTEE RESOLUTION 2023/188**

Moved: Cr Kathy Duff
Seconded: Cr Scott Henschen

That the Committee recommend to Council:

That Council undertakes community consultation on the options for repurposing Boondooma Community Centre.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council undertakes community consultation on the options for repurposing Boondooma Community Centre

BACKGROUND

Presented at the Infrastructure, Environment and Compliance Standing Committee Meeting held on 3 May 2023.

ATTACHMENTS

Nil

16 PORTFOLIO - TOURISM & VISITOR INFORMATION CENTRES, SPORT & RECREATION AND COMMERCIAL ENTERPRISES

16.1 NOTICE OF MOTION - PREPARATION FOR NANANGO'S 175TH CELEBRATIONS

File Number: 24-05-2023

Author: Executive Assistant Liveability

Authoriser: Chief Executive Officer

PRECIS

Presented at the Liveability, Governance and Finance Standing Committee Meeting 10 May 2023.

SUMMARY

COMMITTEE RESOLUTION 2023/221

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the Committee recommends to Council that:

- Council pressure clean the CBD Nanango footpaths, clean around the bins and do an extra special job with the parks and gardens in preparation and prior to the main event of the 10th of June 2023.
- Council provide a marquee to sell merchandise.
- Council provide a full bin service for the day in consultation with the committee
- Council put some planter boxes with bright flowers in the streets to add some colour to enhance the streets for the celebration as requested over a number of years.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council:

- pressure clean the CBD Nanango footpaths, clean around the bins and do an extra special job with the parks and gardens in preparation and prior to the main event of the 10th of June 2023;
- provide a marquee to sell merchandise;
- provide a full bin service for the day in consultation with the committee; and
- place planter boxes with bright flowers in the streets to add some colour to enhance the streets for the celebration as requested.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting 10 May 2023.

ATTACHMENTS

Nil

16.2 TOOWOOMBA AND SURAT BASIN ENTERPRISE (TSBE) MEMBERSHIP**File Number:** 24-05-2023**Author:** Coordinator Executive Services**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Budget Committee Meeting on 19 April 2023

SUMMARY**Committee Resolution 2023/181**

Moved: Cr Kirstie Schumacher

Seconded: Cr Scott Henschen

That the Committee recommend to Council:

That Council renew Platinum membership of Toowoomba and Surat Basin Enterprise (TSBE) for the 2023 – 2024 financial year.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott HenschenAgainst: Nil**Carried 7/0**

OFFICER'S RECOMMENDATION

That South Burnett Regional Council renew Platinum membership of Toowoomba and Surat Basin Enterprise (TSBE) for the 2023 – 2024 financial year.

BACKGROUND

Presented at the Budget Committee Meeting on 19 April 2023

ATTACHMENTS

Nil

16.3 BRISBANE VALLEY RAIL TRAIL FESTIVAL OF CYCLING**File Number:** 24-05-2023**Author:** General Manager Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Sponsorship of the Brisbane Valley Rail Trail (BVRT) Festival of Cycling.

SUMMARY

Council has received correspondence from the organising committee of the BVRT Festival of Cycling requesting sponsorship for the event and outlining the local benefits of the event.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council provide sponsorship of up to \$2,500 for the Brisbane Valley Rail Trail (BVRT) Festival of Cycling.

FINANCIAL AND RESOURCE IMPLICATIONS

Event organisers are seeking \$2,500 from South Burnett with a similar amount from Somerset Regional Council.

Unallocated funds are available within Council's 2022/23 Community Grants Program budget to fund this request.

LINK TO CORPORATE/OPERATIONAL PLAN

OPL/01 Support Community development and wellbeing through delivery of Council's Community Grants programme.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Request has been attached to the report.

The event is being held in conjunction with the Blackbutt Avocado Festival with organisers liaising with the Avocado Festival on logistics for the event.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

The event organisers are an incorporated body and maintain public liability insurance for the event.

Department of Main Roads event approval has been provided for use of the BVRT for the event.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

The request is outside of Council's Community Grant Program funding rounds however is considered consistent with the policy guidelines; therefore, the request is presented to Council for approval.

ASSET MANAGEMENT IMPLICATIONS

N/A

REPORT

Council has received correspondence from the organising committee of the BVRT Festival of Cycling requesting sponsorship for the event and outlining the local benefits of the event.

Event organisers are seeking sponsorship of \$2,500 from South Burnett with a similar amount requested from Somerset Regional Council. The event is being held in conjunction with the Blackbutt Avocado Festival with organisers liaising with the Avocado Festival on logistics for the event.

Council has previously approved in kind support for the Blackbutt Avocado Festival with the cycling event not expected to generate further in-kind support demands.

The request is outside of Council's Community Grants Program funding rounds however is considered consistent with the policy guidelines.

Sponsorship request has been attached.

ATTACHMENTS

1. **Sponsorship - Brisbane Valley Rail Trail Festival of Cycling** [↓](#) 

From: [REDACTED]
Sent: Tue, 16 May 2023 09:16:08 +1000
To: "Council Information General Email Account" <info@sbrc.qld.gov.au>
Cc: "Mayor's Office" <mayor@sbrc.qld.gov.au>
Subject: [EXTERNAL] Invitation to sponsor the BVRT Festival of Cycling. Attn Peter O'May

Please be cautious

This email originated outside of SBRC..

Dear Peter,

We are writing to invite South Burnett Regional Council to sponsor the 'Brisbane Valley Rail Trail Festival of Cycling' (BVRT Festival of Cycling) to be held on Saturday 9th September 2023.

The BVRT Festival of Cycling is an annual event that attracts off-road cyclists from Southeast Queensland and beyond. First held in 2021 in partnership with Bicycle Queensland, the Festival catered for riders doing 160km, 75km and 40km distances all culminating in a finish line village at the Yarraman trailhead. We had over 350 participants.

Unfortunately, despite rescheduling it twice, the 2022 edition of the BVRT Festival of Cycling eventually had to be cancelled due to extensive trail damage caused by the February 2022 flooding rains.

This year, the BVRT Festival of Cycling will be a more compact event in partnership with the Blackbutt Avocado Festival offering a choice of 45km, 75km and 100km distances starting in Coominya, Esk and Harlin, and all finishing at the Blackbutt Avocado Festival.

The BVRT Festival of Cycling will be a truly family orientated event that will benefit tourism in the region as many participants will book accommodation so that they can make a weekend of it. We will be working with accommodation providers to offer tailor made packages.

The Brisbane Valley Rail Trail Users Association (BVRTUA) has a proven track record, experience and resources to provide a successful BVRT cycling event that will take place in both Somerset LGA and South Burnett LGA.

With the increasing popularity of gravel cycling and off-road recreational cycling, it is our ambition that the Brisbane Valley Rail Trail Festival of Cycling will grow to become a significant event in the annual calendar of Australian gravel and off-road cycling events that will attract participants from all over Australia.

However, putting on an event of this kind requires a significant amount of funding and resources.

We are reaching out to both local councils to support the event with a combined sponsorship of \$5000 (\$2500 each plus assistance with promotion) to help cover the costs associated with

t S tID 3035925

running the Festival, that includes marketing and promotion, finish line flags, Internet connected live timing and tracking system, feed stations, water supply, catering for volunteers, bespoke bike racks for cyclists to use at the finish line, coach and truck hire for return transport of people and bikes, a professional photographer, public liability insurance, etc.

Based on the figures for the 2021 event, the total cost of running the event will be in the region of \$20,000 to \$25,000. Costs will be met by ticket sales and sponsorship.

In return for the sponsorship, we will promote your council as a part of the BVRT Festival of Cycling. This includes acknowledging Somerset Regional Council/South Burnett Regional Council in all BVRT Festival of Cycling promotional materials, as follows:

Benefits	Details
Start and Finish Line	Display banners (to be provided by sponsor) at the Start and Finish Line.
Eventbrite Booking Webpage	Logo placement
Festival Bike Bibs	Logo placement on the bike bibs that will be attached to the handlebars of all bikes participating in the event
Facebook Event Page	Post acknowledging sponsorship. Logo Placement.
Electronic Direct Marketing Via Eventbrite	Logo placement with link in all direct marketing
Event Photos	Rights to use the great event photos that will be taken by our professional photographer.

Additionally, we would be happy to provide Council staff with discounted tickets to take part in the festivities and ride in the event of their choice, so that they can experience the event firsthand and see the impact this event has on the community. We will be happy to consider any other requirements.

We believe that the BVRT Festival of Cycling is a great opportunity for Somerset Regional Council/South Burnett Regional Council to support a great community event, boost local tourism, and promote healthy active lifestyles.

We are confident that with your support, the Brisbane Valley Rail Trail Festival of Cycling 2023 will be the best one yet.

Thank you for considering our proposal. We look forward to partnering with you.

t S tID 3035925

Warm regards.



*Paul Heymans, President
Brisbane Valley Rail Trail Users Assoc*



t S t ID 3035925

16.4 LICENCE TO OCCUPY - SOUTH BURNETT FUN FLYERS ASSOCIATION INC.**File Number: 24-05-2023****Author: Executive Assistant Liveability****Authoriser: Chief Executive Officer****PRECIS**

Presented at the Liveability, Governance and Finance Standing Committee Meeting 10 May 2023.

SUMMARY**COMMITTEE RESOLUTION 2023/1**

That the Committee recommend to Council that:

1. That South Burnett Regional Council resolves that the exception in Local Government Regulation 2012 section 236 (1)(b)(ii) applies to Council for the disposal by way of grant of a Deed of Licence to Occupy to the valuable non-current asset which is the land comprising of Lot 354 on CP FY2456, to the South Burnett Fun Flyers Association Inc. for a twelve (12) month trail term.
2. South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the Deed of Licence to Occupy between Council and South Burnett Fun Flyers Association Inc. on terms and conditions the Chief Executive Officer reasonably considers are satisfactory to Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0**OFFICER'S RECOMMENDATION**

That:

1. South Burnett Regional Council resolves that the exception in *Local Government Regulation 2012* section 236 (1)(b)(ii) applies to Council for the disposal by way of grant of a Deed of Licence to Occupy to the valuable non-current asset which is the land comprising of Lot 354 on CP FY2456, to the South Burnett Fun Flyers Association Inc. for a twelve (12) month trial term.
2. South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the Deed of Licence to Occupy between Council and South Burnett Fun Flyers Association Inc. on terms and conditions the Chief Executive Officer reasonably considers are satisfactory to Council.

BACKGROUND

Presented at the Liveability, Governance and Finance Standing Committee Meeting 10 May 2023.

ATTACHMENTS

Nil

17 PORTFOLIO - REGIONAL DEVELOPMENT, DEVELOPMENT SERVICES, COMMUNITY & SOCIAL HOUSING**17.1 VARIATION OF LEASE A & B OF LOT 1 ON M55124****File Number:** 24-05-2023**Author:** Executive Assistant Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023

SUMMARY**COMMITTEE RESOLUTION 2023/244**

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the Committee recommend to Council that:

1. That South Burnett Regional Council resolves that the exception in *Local Government Regulation 2012 section 236 (1)(c)(iii)* applies to Council for a varied lease be offered to the Commonwealth Bank of Australia for the lease of the shop space, part A and B of Lot 1 on CP M55124, 62-64 Lamb Street.
2. South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the Lease between Council and Commonwealth Bank of Australia on terms and conditions the Chief Executive Officer reasonably considers are satisfactory to Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 6/0**OFFICER'S RECOMMENDATION**

That

1. South Burnett Regional Council resolves that the exception in *Local Government Regulation 2012 section 236 (1)(c)(iii)* applies to Council for a varied lease be offered to the Commonwealth Bank of Australia for the lease of the shop space, part A and B of Lot 1 on CP M55124, 62-64 Lamb Street.
2. South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the Lease between Council and Commonwealth Bank of Australia on terms and conditions the Chief Executive Officer reasonably considers are satisfactory to Council.

BACKGROUND

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023

ATTACHMENTS

Nil

17.2 APPLICATION TO QUEENSLAND RAINFALL AND FLOODING EVENTS 2021-2022 FLEXIBLE FUNDING GRANTS

File Number: 24-05-2023
Author: Executive Assistant Liveability
Authoriser: Chief Executive Officer

PRECIS

A grant opportunity has become available for Council to apply for projects up to \$100,000 through Round 2 of the Flexible Funding Grants program.

SUMMARY

The Department of Communities, Housing and Digital Economy (DCHDE) are currently administering a funding program under the Disaster Recovery Funding Arrangements (DRFA) Category C (*Round 2*). South Burnett Regional Council is an eligible applicant.

Multiple projects can be submitted under this program.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council apply for funding in Round Two, *Queensland Rainfall and Flooding events 2021-2022 Flexible Funding Grants, Category C* for the following projects

- Building Resilience and Recovery in our homeless community Project
- Carnival of Conversation Project
- Primary Producer Biosecurity Project

FINANCIAL AND RESOURCE IMPLICATIONS

Grant funding is expected to cover 100% of project costs. Council is not required to co-contribute.

Internal resources have the capacity to deliver and/or oversee delivery of projects through appointed contract services.

LINK TO CORPORATE/OPERATIONAL PLAN

2022/23 Operational Plan

- OPL/30 Advocate for and pursue opportunities for disaster recovery and resilience initiatives and projects that support local and regional resilience outcomes
- OPL/ 26 Investigate partnerships between Council and service providers facilitating assistance for homeless persons.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

- Council has an internal working group focused on homelessness people and its impact on Council service delivery. The group are focused on opportunities to support people in the community that are residing in open spaces and 24 hour stop overs that may not be aware of the services available within the region. A local service provider has been approached as the potential service provider and have been part of the development of the project plan and will be integral to ensuring that the grant application outcomes can be achieved through the service level agreement.
- Participants of the Leading Australian Resilient Communities (LARC) Wide Bay Burnett Health and Wellbeing Group.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Nil

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Nil

ASSET MANAGEMENT IMPLICATIONS

Negligible impact. Proposed trailer would have minimal operating costs.

Any assets retained would be included on Council's Asset Management Register.

REPORT

Funding Body: Department of Communities, Housing and Digital Economy

Grant name: Category C, Queensland Rainfall and Flooding Events 2021 – 2022 Flexible Funding Grants.

Round: Two (2) *Total funding pool: \$16.7 Million*

Eligible Applicants:

- Queensland-based non-government organisations
- research bodies
- industry groups
- peak bodies
- community groups
- local government agencies.

Funded projects will contribute to one or more of the following disaster recovery outcomes:

- address the needs of vulnerable groups in disaster recovery
- make the community aware of the disaster recovery processes
- help the community to express its changing disaster recovery needs
- make community members aware of the risks of future disasters
- improve the community's capacity and capability to respond to future disasters
- adequate mitigation practices for business and not-for-profit organisations for risks and threats
- engage government, private sector and civil society and organisations in plans for mitigation and management of the recovery.

Projects may be targeted to address specific recovery and resilience needs for:

- children and families
- young people
- Aboriginal and Torres Strait Islander peoples
- culturally and linguistically diverse (CALD) communities
- people with a disability
- seniors
- small businesses
- primary producers
- service providers.

Proposed Projects:

Building Resilience and Recovery in our homeless community Project

The “Building Resilience and Recovery in our homeless community” will work closely between Council’s internal working group, Service Provider executive and outreach staff to provide 2 days per week check in service to people residing, living rough or utilising Council’s open spaces, parks and 24 hours stop overs.

As part of the project outreach staff will monitor service gaps within the community that are unmet from current service providers as well as referral services to Department of Housing, tenancy services, mental health, and health services etc.

In addition, the service provider will supply information on behalf of Council’s LDMMG on awareness of disaster recovery, provide an avenue for people to express their recovery needs and any changes to their needs, and support people to develop awareness of risks of future disasters and options for responses to ensure safety during disasters.

Carnival of Conversation Project

A mental wellness pilot project for the South Burnett Region developed by participants of the Leading Australian Resilient Communities (LARC) Wide Bay Burnett Health and Wellbeing Group.

The project, “Carnival of Conversation”, aims to address inequity and access through the delivery of a pop-up travelling carnival of information and support services provision. Objectives of this project aim to address common challenges facing residents of the community in accessing information and service providers.

Grant funding would allow the purchase of plant and equipment (i.e., Trailer, marquees, tables, chairs, storage boxes, etc.) required for the Carnival. It is envisioned this project would be managed through Council’s Local Recovery Group with the equipment open to service providers and community organisations to deliver their services right across the region.

Primary Producer Biosecurity Project

The impact of the flood events continues to impact primary producers via the ongoing spread of invasive species along flood plains. It is proposed a coordinated control project be established to minimise invasive plant species spread and reduce seed banks to allow native species to regenerate. Reducing invasive plant incursions aimed at native biota regeneration will prevent compounding biosecurity impacts and improve the natural ecosystems resilience.

ATTACHMENTS**Nil**

17.3 NOTICE OF MOTION - PLANTER BOXES IN WONDAI**File Number:** 24-05-2023**Author:** Executive Assistant Liveability**Authoriser:** Chief Executive Officer**PRECIS**

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

SUMMARY**COMMITTEE RESOLUTION 2023/220**

Moved: Cr Kathy Duff

Seconded: Cr Danita Potter

That the Committee recommends to Council that:

- Council relocates the planter box if still in useable condition from the front of the closed plumbing works in Wondai to the front of the chemist shop at 64 MacKenzie St, Wondai;
- Council plants flowers/herbs in the planter boxes to add colour to the CBD area;
- Council approaches the business owners in Wondai that have planter boxes outside their shops and ask if they would agree to water and maintain the plants.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott Henschen

Against: Cr Kirstie Schumacher

CARRIED 6/1**OFFICER'S RECOMMENDATION**

That South Burnett Regional Council:

- relocates the planter box if still in useable condition from the front of the closed plumbing works in Wondai to the front of the chemist shop at 64 MacKenzie St, Wondai;
- plants flowers/herbs in the planter boxes to add colour to the CBD area; and
- approaches the business owners in Wondai that have planter boxes outside their shops and seek agreement to water and maintain the plants.

BACKGROUND

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

ATTACHMENTS**Nil**

17.4 ADVOCACY DIGITAL PLAN**File Number:** 24-05-2023**Author:** Coordinator Executive Services**Authoriser:** Chief Executive Officer**PRECIS**

Motion from the floor at the Liveability, Governance and Finance Standing Committee Meeting on Wednesday 10 May 2023.

SUMMARY**COMMITTEE RESOLUTION 2023/214****Moved:** Cr Kirstie Schumacher**Seconded:** Cr Danita Potter

That the Committee recommends to Council that:

- Council meets with NBN and the relevant telcos and uses the information provided to develop a digital plan for the South Burnett that can be used as a advocacy document for the Mayor and Councillors to take to the ALGA Assembly and the Ministerial meetings scheduled in Canberra later this year.
- The purpose of this plan will be to identify and agree on the existing black spots and seek to leverage the next rounds of Federal funding for regional connectivity and upgrades with consideration to future opportunities to apply for disaster funding to acquire hybrid power cubes for use during disasters.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen**Against:** Nil**CARRIED 7/0****OFFICER'S RECOMMENDATION**

That South Burnett Regional Council meets with NBN and the relevant telcos and uses the information provided to develop a digital plan for the South Burnett that can be used as a advocacy document for the Mayor and Councillors to take to the ALGA Assembly and the Ministerial meetings scheduled in Canberra later this year.

- The purpose of this plan will be to identify and agree on the existing black spots and seek to leverage the next rounds of Federal funding for regional connectivity and upgrades with consideration to future opportunities to apply for disaster funding to acquire hybrid power cubes for use during disasters.

BACKGROUND

Motion from the floor at the Liveability, Governance and Finance Standing Committee Meeting on Wednesday 10 May 2023.

ATTACHMENTS

Nil

17.5 REGIONAL ECONOMIC FUTURES FUND

File Number: 24-05-2023
Author: Executive Assistant Liveability
Authoriser: Chief Executive Officer

PRECIS

Presented at Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

SUMMARY

7.1 NOTICE OF MOTION - REGIONAL ECONOMIC FUTURES FUND

COMMITTEE RESOLUTION 2023/1

Moved: Cr Kirstie Schumacher
 Seconded: Cr Kathy Duff

That the Committee recommends to Council:

- Council endorses the attached South Burnett Just Transition briefing paper requesting \$15.95M (in the first instance) from the Regional Economic Futures Fund to enable Council to project manage and progress the following proposed scope of works with KBR:

Activity	Cost estimate
Demand and viability assessment of the Boondooma to Tarong Pipeline	\$0.6 million
West Barambah Project Detailed Business Cas	\$6 million
Gordonbrook Dam Detailed Business Case	\$2.5 million
Blackbutt irrigation Detailed Business Case	\$2.5 million
Gordonbrook Dam targeted environmental assessments	\$0.5 million
Blackbutt irrigation targeted environmental assessments	\$0.5 million
Gordonbrook EIS terms of reference	\$0.25 million
Procurement, project management, oversight, contract management and governance.	\$1.0 million
Contingency (10%)	\$2.1 million
Total	\$15.95 million
FURTHER PROJECTS: <i>Awaiting funding announcement</i>	
The Barlil Weir project has been submitted by SunWater to the National Water Infrastructure Development Fund – if the project is not funded, the following funds will also be sort to continue the Barlil Weir project:	
Barlil Weir Detailed Business Case	\$6 million
Barlil Weir targeted environmental assessments	\$0.5 million

Barlil Weir EIS terms of reference	\$0.25 million
TOTAL	\$6.75 million

- That arrangements be made to meet in person and present a copy of this briefing paper to the Premier of Queensland, Annastacia Palaszczuk MP, Deputy Premier Hon Dr Steven Miles MP, Minister for State Development, Infrastructure, Local Government and Planning and Mick de Brenni MP, Minister for Energy, Renewables and Hydrogen and Minister for Public Works and Procurement.
- That a briefing be arranged with the LGAQ, Department of State Development and Mayor Baker to discuss the proposal put forward.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

OFFICER'S RECOMMENDATION

That South Burnett Regional Council endorses the attached South Burnett Just Transition briefing paper requesting \$15.95M (in the first instance) from the Regional Economic Futures Fund to enable Council to project manage and progress the following proposed scope of works with KBR.

Activity	Cost estimate
Demand and viability assessment of the Boondooma to Tarong Pipeline	\$0.6 million
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Blackbutt irrigation Detailed Business Case	\$2.5 million
Gordonbrook Dam targeted environmental assessments	\$0.5 million
Blackbutt irrigation targeted environmental assessments	\$0.5 million
Gordonbrook EIS terms of reference	\$0.25 million
Procurement, project management, oversight, contract management and governance.	\$1.0 million
Contingency (10%)	\$2.1 million
Total	\$15.95 million
FURTHER PROJECTS: <i>Awaiting funding announcement</i>	
The Barlil Weir project has been submitted by SunWater to the National Water Infrastructure Development Fund – if the project is not funded, the following funds will also be sort to continue the Barlil Weir project:	

Barlil Weir Detailed Business Case	\$6 million
Barlil Weir targeted environmental assessments	\$0.5 million
Barlil Weir EIS terms of reference	\$0.25 million
TOTAL	\$6.75 million

- That arrangements be made to meet in person and present a copy of this briefing paper to the Premier of Queensland, Annastacia Palaszczuk MP, Deputy Premier Hon Dr Steven Miles MP, Minister for State Development, Infrastructure, Local Government and Planning and Mick de Brenni MP, Minister for Energy, Renewables and Hydrogen and Minister for Public Works and Procurement.
 - That a briefing be arranged with the LGAQ, Department of State Development and Mayor Baker to discuss the proposal put forward.
-

BACKGROUND

Presented at the Liveability, Finance and Governance Standing Committee Meeting 10 May 2023.

ATTACHMENTS

Nil

18 QUESTIONS ON NOTICE

Nil

19 INFORMATION SECTION

Nil

20 CONFIDENTIAL SECTION

OFFICER'S RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

20.1 Tender for the lease of farming land at Kingaroy Aerodrome

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

20.2 Development opportunities – Pound Street, Kingaroy

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

20.3 Financial Hardship Rates Application – Assessment Number -11616-00000-000

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

20.4 Consideration for remission on rates - Assessment 14513-00000-000

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

20.5 CEO KPI Development Workshop

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

21 CLOSURE OF MEETING