



Minutes

Of The

General Council Meeting

Held in the Council Chambers, 45 Glendon Street Kingaroy

on Wednesday, 17 October 2012

Chief Executive Officer: Ken McLoughlin



SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday, 17 October 2012

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Minutes of the meeting of the South Burnett Regional Council, held in the Council Chambers, 45 Glendon Street Kingaroy on 17 October 2012 at 9:02am

PRESENT:

Councillors:

Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr CD Dalton, Cr KA Duff, Cr BL Green, Cr DJ Palmer, Cr DP Tessmann

Council Officers:

Ken McLoughlin (Chief Executive Officer), Lester Schumacher (Acting General Manager Finance & Information Services), John Kersnovski (General Manager Infrastructure Services), Carolyn Knudsen (Acting General Manager Community & Economic Development), Stan Taylor (General Manager Planning & Environment)

1. Leave Of Absence

Nil

2. Prayers

Nil

3. Address From Public Gallery

Nil

4. Receipt Of Petitions

Nil.

5. Confirmation Of Minutes Of Previous Meeting

5.0 Amendment to Council Minutes of 19 September 2012

Summary:

The Mayor advised that with regard to the Flexible Funding Application of Crow Fm 90.7 (Item 9.1.7) the minutes record that the Mayor declared a financial interest, however the minutes should show that the Mayor declared a Material Personal Interest in the matter because of a financial interest in Crow FM.

Motion:

Moved Cr DW Kratzmann, seconded Cr KM Campbell.

That the minutes of the Council meeting held on 19 September 2012 be amended to show that the Mayor declared a Material Personal Interest in the matter because of a financial interest in Crow FM.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.1 South Burnett Regional Council Minutes

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 19 September 2012 as recorded be confirmed.

Resolution:

Moved Cr DP Tessmann, seconded Cr DJ Palmer.

That the minutes of the previous meeting held on Wednesday 19 September 2012 with amendments be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.2 South Burnett Regional Council Special Minutes (1st Meeting)

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 3 October 2012 as recorded be confirmed.

Resolution:

Moved Cr KA Duff, seconded Cr KM Campbell.

That the minutes of the previous meeting held on Wednesday 3 October 2012 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

5.3 South Burnett Regional Council Special Minutes - (2nd Meeting)

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 3 October 2012 as recorded be confirmed.

Resolution:

Moved Cr DP Tessmann, seconded Cr BL Green.

That the minutes of the previous meeting held on Wednesday 3 October 2012 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

6. Mayoral Report

6.1 MR - Mayoral Report

Summary

Mayoral Report to council for the period Thursday 13 September 2012 to Tuesday 9 October 2012.

Officer's Recommendation

That the Mayoral Report to council for the period Thursday 13 September 2012 to Tuesday 9 October 2012 be received.

Resolution:

Moved Cr DW Kratzmann, seconded Cr DJ Palmer.

That the Mayoral Report to council for the period Thursday 13 September 2012 to Tuesday 9 October 2012 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

Cr Barry Green congratulated the community and sponsors for the success of the Nanango Mardi Gras which was held on Saturday 13 October 2012. He also thanked the Nanango Parks and Gardens Crew for all the work they did setting up and cleaning up for Mardi Gras. Cr Green said he was very proud to represent the community and thanked everyone for their support.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

7. Planning & Environment

7.1 Environmental Services

DECLARATION OF INTEREST:

Cr CD Dalton declared a conflict of interest in the following matter and left the meeting at 9:15 AM.

Reason: Cr CD Dalton is a member of the Darling Downs Hospital and Health Board (DDHNB) and due to the restructure of Queensland Health Units potentially coming under DDHNB responsibility.

7.1.1 ES - 1334233 - Report for Assessment of Immunisation Service Agreement 2013-2015

Summary

Queensland Health through its School Based Vaccination Program Coordinator has written to Council requesting Council to review funding levels offered for the period 2013 - 2015. Council has been asked if the funding levels are sufficient for it to consider acceptance of a formal offer of a service agreement for the 2013 – 2015 period.

Officer's Recommendation

That Council advise Queensland Health that the funding levels for the School Based Vaccination Program for the period 2013 to 2015 are acceptable and delegate authority to the Chief Executive Officer to sign the appropriate Service Agreement for the 2013 – 2015 period.

Resolution:

Moved Cr KA Duff, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted.

*Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr CD Dalton*

ATTENDANCE:

Cr CD Dalton has returned from temporary absence at 09:17 AM

7.2 Natural Resource Management (NRM) & Parks

7.2.1 NRM&P - 1331466 - Commencement of Pest Survey Program across South Burnett local Government Area.

Summary

Commencement of a Pest Survey Program across the South Burnett Local Government area to locate and monitor declared pests starting on 26 October 2012 and finishing 25 January 2013.

Officer's Recommendation

That Council approve the commencement of a Pest Survey Program across the South Burnett Local Government area to locate and monitor declared pests starting on 26 October 2012 and finishing 25 January 2013.

Resolution:

Moved Cr KA Duff, seconded Cr KM Campbell.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

7.3 NRM, Parks and Environment Portfolio Report

7.3.1 NRMP&E - 1338212 - NRM, Parks and Environment Portfolio Report

Summary

NRM & Environment Portfolio Report to council for the period 12 September 2012 to 9 October 2012.

Officer's Recommendation

That the NRM & Environment Portfolio Report to council for the period 12 September 2012 to 9 October 2012 be received.

Resolution:

Moved Cr KA Duff, seconded Cr DP Tessmann.

That the NRM & Environment Portfolio Report to council for the period 12 September 2012 to 9 October 2012 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8. Planning, Land Management and Waste

8.1 Planning and Land Management

Nil.

8.2 Waste

Nil.

8.3 Planning & Land Management & Waste Portfolio Report

Nil Report

9. Community & Cultural Services

9.1 Community & Cultural Services

9.1.1 C&CS - 1337053 - Introduction of a Service Fee for Interlibrary Loans

Summary

State Library of Queensland (SLQ) previously paid the freight costs for ILL requests between Qld public libraries, under the *Interlibrary Loan Union Catalogue Project* which ceased on 30 June 2012. The discontinuation of this service has financial implications for South Burnett libraries. Prior to 30 June 2012 all ILL resources requested for South Burnett library members were provided free of charge. In order to continue this service it is proposed that a "service fee" of \$2.50 be introduced to recover a proportion of the postage costs associated with this core service.

Officer's Recommendation

That an Interlibrary Loan service fee of \$2.50 be introduced to enable the continuation of a core library service.

Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

Carried 6/1
FOR VOTE - Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr CD Dalton, Cr KA Duff, Cr DJ Palmer, Cr DP Tessmann
AGAINST VOTE - Cr BL Green

9.2 Community & Cultural Services Portfolio Report

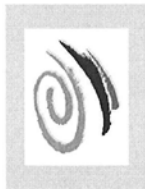
9.2.1 C&CS - 1339001 - Minutes of the Boondooma Homestead Management Advisory Committee meeting held on 11 September 2012.

Summary

The Boondooma Homestead Management Advisory Committee held a meeting on 11 September and submit the following minutes to be tabled at the next Council Meeting for discussion.

Officer's Recommendation

That Council endorse the recommendations and minutes of the Boondooma Homestead Management Advisory Committee meeting held on 11 September 2012.



South Burnett
Regional Council

Directorate- Community and Economic Development

**Minutes of Boondooma Homestead Management Advisory Committee
Tuesday, 11 September 2012 @ 9.30am**

Present: Richard Grimes, Kathleen Jiggins, Cr Kathy Duff, Lynne Bennett, Buddy Thompson, Bob Somerset, Leslie Somerset, Pattie Brown and Marion Alford
Apologies: Cr Debra Palmer, Marion Montreal, Bruce Metzreth
Observers: Michael Hunter, Trudi Bartlett
Chair: Cr Kathy Duff **Minutes:** Tape Recording

Agenda Item	Action Summary	Responsible Officer	Due Date
Welcome	Meeting started at 9.00 am and Cr Kathy Duff welcomed members of the Boondooma Homestead Management Advisory Committee to the meeting.		
Minutes from Previous Meeting	Recommendation: <i>That the minutes of the previous meeting held on Tuesday 7 August 2012 as record be confirmed</i> Moved: <i>Pattie Brown</i> Seconded: <i>Bob Somerset</i> <i>Carried: 9/0</i>		
Business Arising from Previous Meeting - 7 August 2012			
<ul style="list-style-type: none"> Business Plan 	Lynn provided an update on the meeting held on 27 August 2012 with Trudi Bartlett. <ul style="list-style-type: none"> financials required business profile to be finalised as this document is needed to any accompany grant submissions being put forward 	Lynn Bennett	
<ul style="list-style-type: none"> BIEDO 	Update on contact with BIEDO (Grant Angel Assistance)	Lyn Bennett	Next meeting



South Burnett
Regional Council

Directorate- Community and Economic Development

Minutes of Boondooma Homestead Management Advisory Committee
Tuesday, 11 September 2012 @ 9.30am

Agenda Item	Action Summary	Responsible Officer	Due Date
<ul style="list-style-type: none"> Toilets 	<ul style="list-style-type: none"> Nothing done as yet Trudi and Lyn still working on it <p>Soil test - Verbal quote provided by Buddy - \$671 from Lloyd Davis Toowoomba</p> <ul style="list-style-type: none"> to come out of Boondooma operating budget <p style="text-align: right;"><i>Carried 9/0</i></p>		
<ul style="list-style-type: none"> Biodiversity 	<p>Work in progress - need to employ someone to coordinate</p>		
<p>General Business</p> <ul style="list-style-type: none"> Business Plan 	<p>Trudi said the Business Plan for the incorporated body has 5 year goals - do we need to review these goals.</p> <p>It was decided this is for the Boondooma Restoration Committee to decide and the building sub-committee decide on the work to be done.</p> <p>Michael advised a request needs to go to Council for any assistance through the proper process.</p> <p>Trudi advised a Business Plan needs to be attached to any proposals put forward to Council but needs clarification on goals from the Inc.</p>	<p>Trudi Bartlett</p> <p>Boondooma Restoration Committee</p>	
<ul style="list-style-type: none"> Budget Update 	<p>Operating expenses \$19000</p> <p>\$1700 been spent (can come out of \$5000 maintenance allocation)</p> <p>Michael explained what the item numbers represent and how to understand the columns and figures.</p> <p>There are monies remaining in the Restoration allocation - The Committee thought they have spent more than \$9000 (carried over</p>	<p>Michael Hunter</p>	<p>Next Meeting</p>



South Burnett
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Directorate- Community and Economic Development

Minutes of Boondooma Homestead Management Advisory Committee
Tuesday, 11 September 2012 @ 9.30am

Agenda Item	Action Summary	Responsible Officer	Due Date
<ul style="list-style-type: none"> Update on Historical Correspondence Books Update Furnishing of Caretaker Cottage 	from last financial year). Michael asked for any outstanding dockets/expenses. <ul style="list-style-type: none"> Michael will print out job listing for next meeting Been in contact with archives and library – it shouldn't be in MAC	Buddy Thompson	
<ul style="list-style-type: none"> Update on Biodiversity Grant 	This item is still ongoing - work in progress. Furniture is fine for what the caretakers want.	Lynn Bennett Kathy Duff	Next meeting
<ul style="list-style-type: none"> Update on Biodiversity Grant 	We can get the trees, but still in planning stage	Cr Kathy Duff	
Agenda Items - New Business <ul style="list-style-type: none"> Letter from SBRC's CEO - Letter requesting that the Dongas at Boondooma Homestead not be used for overnight accommodation until a compliance certificate has been issued. 	Michael Hunter advised that the Dongas are not to be used for accommodation as they are not compliant and if anything happened, the Boondooma Homestead Restoration Committee would be liable. Discussions were held on what can be done to make the dongas compliant - why is it taking so long - it has taken 3 years. They have to be wheelchair compliant and have power connected. To go ahead on compliance, a decision needs to be made if it is still to be a project. Lynn Bennett advised that they need support from Council to supply staff to do the job as the committee are unable to commit their time. It was suggested that the incorporated body needs to have further discussion on where to go from here - would caravans be better than dongas as the compliance issues are less.	Boondooma Restoration Committee	
<ul style="list-style-type: none"> Caretakers report (report tabled) 	Cr Kathy Duff read the report to the committee. Council (N. Brier)	Michael Hunter	



South Burnett
Regional Council

Directorate- Community and Economic Development

Minutes of Boondooma Homestead Management Advisory Committee
Tuesday, 11 September 2012 @ 9.30am

Agenda Item	Action Summary	Responsible Officer	Due Date
<ul style="list-style-type: none"> CEO & Mayor to be invited to a meeting Suggest to change the MAC meeting to bi-monthly 	<p>was advised of these issues 3 or 4 meetings ago. Discussions were held regarding the fire alarms. Michael Hunter advised that the \$5000 maintenance budget is items such as these and these issues will be assessed/addressed. Recommendation: To progress getting quotes on maintenance. <i>Moved: Patti Brown</i> <i>Seconded: Lynn Bartlett</i> <i>Carried: 9/0</i></p>	Michael Hunter	
<ul style="list-style-type: none"> Meeting closed at 11.13am Next Boondooma Management Advisory Committee Meeting to be held on Tuesday, 9 October 2012 at 10.30 am (Building sub-committee at 9.00 am). 	<p>Invite them to the next meeting @ 10 for 10.30am</p> <p>Michael advised that the Boondooma Restoration Committee needs to meet monthly and then take it to the Building sub-committee bi-monthly</p> <ul style="list-style-type: none"> Suggestion of MAC meeting being held bi-monthly The Boondooma Restoration Committee to meet after the building sub-committee meeting <p>Recommendation: Leave the meetings as they are currently <i>Carried 9/0</i></p>		
<p>Next Meeting</p>			

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

9.2.2 C&CS - 1339687 - Healthy Communities Committee Minutes

Summary

Providing a copy of the minutes from the Healthy Communities Committee meeting held in Kingaroy on 20 September 2012.

Officer's Recommendation

That Council endorse the minutes and recommendations of the Healthy Communities Committee meeting held on 20 September 2012.



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Regional Council

PO Box 336 Kingaroy Qld 4610
Ph 1300 789 279 Fax 07 41 62 4806
Email: info@southburnett.qld.gov.au
www.southburnett.qld.gov.au
ABN 89 972 463 351

Healthy Communities Committee

Meeting Minutes

MEETING DATE:	Thursday 20 September 2012	TIME:	1:00pm
VENUE:	Council Chambers, Glendon Street, Kingaroy		
ATTENDEES:	Kerry Oldfield (SBRC); Berneice Hilly (RHealth); Caitlin Isaac (RHealth); Eleanor Sharpe (SBRC); Nicole O'Brien (BIEDO); Kerry Zeller; Nicole Connolly (TPS); Michael Eadie (PCYC); Louise Judge (SBCN);		
APOLOGIES:	Karen Baron (Rotary); Janine Pay (SRO); Cr Keith Campbell (SBRC); Cr Deb Palmer (SBRC); Carolyn Knudsen (SBRC); Prue Leng (BIEDO)		

Eleanor Sharpe opened the meeting.

Confirmation of Previous Meeting Minutes

Minutes of meeting held 16 August 2012.

Moved Louise Judge seconded Bernice Hilly

That the minutes of the previous meeting be adopted.

Carried 8/0

Business arising from previous minutes:

Invitation to be sent to Elizabeth Handley - This invitation has not been sent yet as an address for Elizabeth had not been confirmed. The committee were advised that she has not left her position and should be forwarded to her work address.

Business for Discussion

1. LQAQ Wellbeing symposium (Kerry Oldfield)

Kerry Oldfield advised that the registration fees and program for the symposium have been released and can be found online. The healthy communities budget will easily allow 4 Healthy Communities Representatives to attend, however all 4 members will not necessarily need to attend the whole 3 days of the symposium. The committee agreed that it would be best to register for the conference as soon as possible. Kerry to arrange accommodation for the attendees based on the days they will be attending. The committee were advised that Council had not yet been contacted regarding the submission of an Expression of Interest to present at the symposium.

Moved Nicole Connolly seconded Louise Judge

That Kerry Oldfield, Eleanor Sharpe, Berneice Hilly and Cr Palmer or Cr Campbell attend the symposium.

Carried 8/0



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PO Box 336 Kingaroy Qld 4610
Ph 1300 789 279 Fax 07 4162 4806
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www.southburnett.qld.gov.au
ABN 89 972 463 351

Healthy Communities Committee

2. Update from the Healthy Communities Officer (Kerry Oldfield)

Kerry advised that the Lift for life and Heartmoves programs are both going well. Kingaroy lift for life is currently full with 12 participants, Nanango Heartmoves is full with a waiting list and Kingaroy Heartmoves is full with 15 participants but hasn't started yet. Kerry advised that she would be contacting the organisers of both events to see if they are flexible with their maximum numbers as the programs have exceeded capacity. The committee were advised that a lot of the participants are off our database but there are new people coming in also.

The Wondai Program currently run by Fran Hutton now requires a gold coin donation to Fran. All program leaders across the South Burnett are happy with all of the programs and will also start to charge a gold coin.

Murgon PCYC will have their Heartmoves open day at the start of October. Advertising will be sent out to the community soon. Kerry advised that she had an interview with CFM to promote the program.

Kerry advised that she is still working on adult learn to swim programs in Wondai and Murgon and is currently working with managers to organise the programs. Subsidised memberships for Nanango are still at the same point.

The Healthy Food Access Basket Report has been finalised but not signed off. An update will be provided at the next meeting.

The committee were advised that the Bloomin Beautiful Blackbutt Festival cooking demonstrations were very successful, with the first demonstration completely full. A lot of interest was shown for the Blackbutt Community Kitchen. Kerry advised that this will be an event that Healthy Communities will attend next year. The walk along the Rail Trail went well but only attracted 3 participants. Kerry advised that with a little more organisation, the walk has huge potential for next year. Also planned for next year is a bike ride to Linville next.

The Blackbutt Community Kitchen started this week with 5 people attending. It is planned that the Kitchen will be moving from the Blackbutt Hall to the Benarkin State School. Moving the kitchen allows the participants to buy and utilise vegetables/ingredients from the school gardens. Kerry advised that the Kitchen will be more heavily promoted once dates have been secured.

Wondai Community Kitchen will start on 09 October 2012 with the main attendees coming from the "Lighten up" program.

The committee were advised that the Graham house Community Kitchen had finished their Healthy Communities funding a while ago but are looking to start up again after the school holidays.

Kerry advised that the Proston Community Kitchen finished up today. Positive feedback was received from the participants as they had learnt a lot. The group is currently seeking more funding to continue the program.

Kingaroy Community Kitchen is progressing really well and there are still places for more participants. Louise advised that she has had enquiries relating to the Kitchen and is currently passing information on.

Kerry advised that the End of Year Financial Audit had been held and everything was in order.



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PO Box 334 Kingaroy Qld 4610
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Healthy Communities Committee

The Community garden at Kingaroy is still going well with Council's Parks and Gardens Crew attending the last meeting. Kerry advised that she is currently researching some issues they are having e.g accessing water.

The committee were advised that the "Lighten up" program in Wondai is now finished and the Proston program has been planned for October

3. Active South Burnett Activities (Standing Item)

Berneice advised that the group haven't met since the last meeting and will meet next month to decide if the group is vital to the community. The committee were advised that the only program currently run by Active South Burnett is the Reading Bug. The committee agreed that the group does have a function in the community if other programs similar to the reading were to be held in the South Burnett.

Berneice advised that the Reading Bug is progressing well. The egg will be found next week in the Meandu Mine and will hopefully start to build up the hype for the launch at the Nanango State School's Under 8's Day. The program has been advertised in the Country Focus, on the reading bug website and will also have its own UTube Channel. After the unveiling if the egg a competition will be launched to design/decide what the bug will look like once it has hatched. Berneice advised that Donna from the Nanango Library has been putting in a lot of effort with the website and should be commended for her efforts. Currently, funding for the program has purchased approximately 480 books. The committee questioned whether invites for the launch of the program had been sent out. Berneice advised that invites had not yet been sent out, but was in the process of doing so. The committee requested that confirmation of the event times be sent through.

4. General Business - Updates from Members

Nicole Connolly - Nicole advised that Stanwell are currently discussing the possibility of offering their staff a financial incentive to encourage them to get active and be healthy ie gym memberships, gym clothes etc. The committee agreed that other organisations across the South Burnett should be promoting a healthy lifestyle in the same way. Nicole advised the committee that this would hopefully be in place by the end of the year. Kerry advised that Council have been discussing the possibility of holding walking groups. The committee suggested that Walktober may be a good way to introduce the walking groups. It was suggested that other organisations be contacted to participate in Walktober also.

Nicole advised that R U OK Day was very successful even with the change of venue. Nicole played the slideshow of photos that was compiled of the day. Nicole to forward through the newer version of the slideshow. Eleanor advised that it will posted Council's website and shown to councillors. The committee advised that they have received very good feedback from businesses from the day.

Berneice Hilly- Berneice advised the committee that she was still unsure whether her position would be kept and is currently waiting for some paperwork to come through.

Kerry Zeller: Kerry advised that Medicare Local were currently preparing an event for mental health week. The committee were advised that they are looking at doing luncheon for all service providers on 10th October 2012 labelled "Hump Day". Kerry requested that the funding that was provided for R U OK Day that had not been expended be utilised for a healthy lunch for the service providers. Eleanor advised that as this would not go to a Council meeting by the 10 October she would approve the funding be transferred over and



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PO Box 336 Kingaroy Qld 4610
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Healthy Communities Committee

used to hold the luncheon. Kerry advised that a general invitation would be sent out to all council staff to attend.

Nicole O'Brien: Nicole advised that she is still trying to work out ways to get more sporting clubs involved in the events that the Healthy Communities Committee have talking about. The committee suggested that a club expo be held to make people aware of what clubs are out there and the costs of joining. It was also suggested that contact details for each club be listed on the Active South Burnett website.

Nicole advised that she recently attended Proston Golf Day, where the group have been trying to organise grants for a Barbeque area. Nicole advised that no members of the public turned up to support the event and was finding it hard to get the Community involved in any community events. Nicole advised that Kathy Duff showed up and was really supportive of the project. The committee suggested holding some come and try days or organise an event for the clubs to promote sign-ons. The committee advised that Summer Sign-on is happening now, so nothing could be organised until the Winter Sign-on. It was requested that the committee come up with some ideas of events that could be held and advise at the next meeting.

Louise: Louise advised the committee that she has done up a fact sheet to raise awareness about wellbeing or resilience indicators. Louise advised that she will send them through to the committee.

Louise advised the committee that her program may come to an end however at this stage is not sure if or when this would happen.

Louise advised that she had recently heard about swimming pool tickets that were being offered on a punch card, where 10 entries could be purchased for a lesser amount than normal. Schools are really impressed with this program and would like to bulk buy them. Eleanor to investigate to see if this is viable. The committee advised that this program should be advertised through the radio.

Michael Eadie: Michael advised that the bike ride held recently went quite well and planning has started for next year. PCYC are looking at holding a triathlon in the Murgon area in the future but has not been confirmed.

Michael advised that the "Friday Night Live" program is still going although funding has run out. The program is currently averaging around 160 children per session.

06 October 2012 is the "King of Roy" skateboard competition. A Coach from the Sunshine Coast will be coming up to Kingaroy to judge the competition. PCYC are currently trying to make it an annual event.

Michael advised the committee that funding has been granted for a mobile skate park. Film nights will be starting up again soon, and it is hoped that the skate park can be set up and used on the nights.

PCYC are also discussing the possibility of activity centres Nanango.

The committee were advised that the PCYC still averages approximately 2500 people per month.

Caitlin: Caitlin advised that she is in the same position as Berneice and is waiting for paperwork to be sent through to determine whether her job is still there. Nothing is happening with the "lighten up" program and is slowly disappearing.



South Burnett
Regional Council

PO Box 336 Kingaroy Qld 4610
Ph 1300 789 279 Fax 07 4162 4806
Email: info@southburnett.qld.gov.au
www.southburnett.qld.gov.au
ABN 89 972 463 351

Healthy Communities Committee

Eleanor: Eleanor advised the committee that Council approved the construction of a Skate park in Murgon. \$150, 000 has been allocated towards the project; however the land where the skate park is to be built is situated in Queensland Railway Land so the project could potentially take a while to complete.

Eleanor advised the committee that a number of Flexible Funding applications had been approved by council. These applications included events happening around the region that Healthy Communities might be able to tie in with and would be a good opportunity to provide information regarding mental health etc. Eleanor advised that she will keep everyone informed of the events.

Meeting closed: 2:55 pm

Next meeting – 18 October 2012, 1:00-3:00pm, Built and Natural Meeting Room, Glendon Street, Kingaroy

Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10. Economic Development & Property Management

10.1 Economic Development & Property Management

Nil.

10.2 Economic Development Portfolio Report

Nil Report

11. Operations and Technical Services

11.1 Operations

Nil.

11.2 Technical Services

Nil.

11.3 Roads Portfolio Report

Nil Report

12. Water & Wastewater

12.1 Water & Wastewater

Nil.

12.2 Water & Wastewater Portfolio Report

Nil Report

13. Finance & Information Services

13.1 Information Services

Nil.

13.2 Financial Operations

13.2.1 FO - 1338428 - Adoption of the Undetected Water Leaks Policy

Summary

Council has a policy to deal with cases where a water leak in internal supply pipes is concealed and the occupant could not reasonably be expected to know of its existence. The policy has been reviewed by councillors and has been reaffirmed with subject to following alteration to Clause 6 – Authorisation of Claims:

Current Policy		Amended Policy	
Up to \$250	Rates team leader	Up to \$250	Rates Team Leader
Greater than \$250 but less than \$500	Chief Executive Officer	Greater than \$250	Chief Executive Officer
Greater than \$500	Full Council meeting	Removed	
Requests outside the policy	Full Council meeting	Removed	

Officer's Recommendation

That the South Burnett Regional Council Undetected Water Leaks Policy be adopted



Undetected Water Leaks Policy

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1. LEGISLATIVE AUTHORITY

Chapter 2, Part 7, Section 36(3) Local Government (Finance Plans & Reporting) Regulation 2010
Plumbing and Drainage Act 2002 (Section 87)
Standard Plumbing and Drainage Regulation 2003 Section 7 Part 1.

2. DEFINITIONS

“Internal Water Supply Service” means any plumbing installation on the property owners’ side of the water meter.

3. BACKGROUND AND/OR PRINCIPLES

Council has adopted the principles of a Two Part Water Tariff system which allows for all property owners to be levied for all water consumption recorded by the water meter installed on their property. Council receives requests from property owners to reduce their water consumption charge where there was a concealed water leak and the property owner was unaware of a water leak on their property. The leak usually becomes apparent to the property owner when Council advises the owner of an unusually high water reading or issues a water usage charge.

Council maintains that responsibility rests with the property owner for all charges for water passing through the water meter and for the maintenance and repair of the internal water service (i.e. on the property owners side of the water meter). However, it is acknowledged that a case exists for a remission of water charges in the event of undetected water leaks. This is particularly relevant where such cases could cause unnecessary hardship.

4. GENERAL INFORMATION

The purpose of this policy is to provide a basis for remission of water usage charges while preserving the property owner’s responsibility for maintenance of the internal water supply service and wastage of water.

5. POLICY STATEMENT

In cases where a water leak in internal supply pipes in a metered property is concealed and the occupant could not reasonably be expected to know of its existence and the leak is promptly repaired, following detection, then remission of part of the water usage or consumption charge in

respect of the estimated quantity of water lost through the leak will be allowed, subject to the applicant meeting all of the following criteria:

- I. Evidence from the property owner and a Licensed Plumber that the leak was concealed and has been repaired. This shall include photographs of the site of the leak and the damaged section of pipe, if possible.
- II. A statutory declaration from the licensed plumber acknowledging that the leak was concealed.
- III. Details of the water meter readings, following the repairs, to confirm that the water consumption has returned to the normal rate.

There may be cases where more than one ratepayer is affected by an undetected leak and responsibility for payment of water usage charges and cost of repairs may be unclear. An example of this situation would be a Community Title Scheme development where common property is involved. Another example would be a group of ratepayers who have an agreement with Council to provide a private water supply line, with the group of ratepayers agreeing to finance the ongoing maintenance and repair of the private water line.

In these cases, depending on the location of the undetected water leak, the responsibility for payment of repairs and water usage charges associated with the leak, will rest collectively with either the Body Corporate in the case of a Community Title Scheme development, or the collective parties connected to the private water supply line.

To be clear, if a leak occurs on Common property within a Community Title Scheme development, or a leak occurs in internal supply pipes within a Community Title Scheme development where the water usage is only recorded on the Master Meter and not individual meters connected to individual lots, then responsibility for payment of repairs and water usage charges associated with the leak, will rest with either the Body Corporate or all ratepayers within the Community Title Scheme development.

Further, if a leak occurs along a private water line and the water usage is only recorded on the Master Meter and not individual meters connected to the private water line, then responsibility for payment of repairs and water usage charges associated with the leak, will rest with all parties connected to the private water supply line.

Again, in these cases where a water leak is concealed and the occupants could not reasonably be expected to know of its existence and the leak is promptly repaired, following detection, then remission of part of the water usage or consumption charge in respect of the estimated quantity of water lost through the leak will be allowed, subject to the applicant meeting all of the following criteria:

- I. Evidence from the property owner and a Licensed Plumber that the leak was concealed and has been repaired. This shall include photographs of the site of the leak and the damaged section of pipe, if possible.
- II. A statutory declaration from the licensed plumber acknowledging that the leak was concealed.
- III. Details of the water meter readings, following the repairs, to confirm that the water consumption has returned to the normal rate.

A remission of the water usage charge can be given to the owner and will be calculated using an estimated amount of usage based on the average of the past three (3) years water usage. This average amount will then be converted to the current reading period – generally six (6) months.

If the current owner has not owned the property for a period of three (3) years, an average usage will be calculated based on the period of time the current owner has owned the property.

Council will provide a maximum remission of 50% of the difference between the charged water usage and the estimated water usage. The estimated usage must be calculated up to the date of repair, not just the current reading date. This is necessary so that any water usage recorded on the meter, (as a result of the leak) but not yet billed, can be included in the one claim.

6. AUTHORISATION OF CLAIMS

The amount of the claim will determine the level of authorisation required.

Value of Claim	Authorised by
Up to \$250	Rates Team Leader
Greater than \$250	Chief Executive Officer

7. SCOPE

After two (2) remissions have been allowed for a particular property, no consideration will be given to further requests of remissions, unless satisfactory evidence is provided to establish that the internal water service has been replaced.

Name(s) of Owner(s) in full	
Address of Property (where the leak occurred)	Sample Form
Address of owner(s) if different from above	
Property is used for (e.g. dwelling, farming)	
Describe the location of the water leak	
What was the cause of the leak?	
How was the leak detected?	
On what date: - 1. Did you first become aware of the unusually high water consumption? 2. Did you contact the plumber? 3. Were the repairs completed?	
What was the water meter reading on the day the repairs were completed?	

I/We certify that in my/our opinion, the reason for the unusually high water consumption was due to an undetected leak.

- I/We attach a licensed Plumbers account substantiating the fact that the subject repairs were carried out, together with a statement from the Plumber that the usage was, in the plumbers opinion, due to an undetected leak.
- I/We attach a Statutory Declaration stating that the subject repairs were carried out by my/our self due to an undetected leak and were undertaken as soon as practical after the leak was detected.

I/We the above named applicant/s, hereby declare that the information set forth in the above application has been truthfully and correctly supplied by me/us.

Signature: _____ Date: _____

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.2.2 FO - 1338716 - Replacement of Case 580LE Backhoe - Plant No. 8

Summary

The Council has a fleet of six backhoes which comprises 3 John Deere, 1 Case, 1 JCB and 1 Komatsu. The case backhoe (Unit 8) is approximately 15 years old and has 9700 hours on the odometer.

Council engaged Local Buy to prepare tender documentation and obtain written quotes from Komatsu, McDonald Murphy Machinery (Case), JCB and Hitachi for a backhoe similar in specification to the Council's backhoe fleet. The quotation from Komatsu was the cheapest received.

Assessment of the machine was undertaken by backhoe operators and supervisors. Komatsu transported the backhoe to Kingaroy for a demonstration and the opportunity for several of Council operators and supervisors to operate the machine.

Officer's Recommendation

That Council;

- accept the quotation from Komatsu for the purchase of a WB97R backhoe for the sum of \$144,534, and,
- dispose of Case Backhoe (unit 8) at auction.

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.3 Financial Planning

13.3.1 FP - 1338265 - Monthly Financial Statements

Summary

The following information provides a snapshot of Council's Financial Position as at 9 October 2012.

Officer's Recommendation

That the Monthly Financial Report as at 9 October 2012 be received and noted.

Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That the Monthly Financial Report as at 9 October 2012 be received and noted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.3.2 FP- 1338319 - South Burnett Regional Council Monthly Capital Works

Summary

The following information provides a snapshot of Council's Capital Works as at 9 October 2012.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 9 October 2012 be received and noted.

Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the South Burnett Regional Council's Monthly Capital Works Report as at 9 October 2012 be received and noted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.3.3 FP - 1338738 - Revised Budget

Summary

A review of the Operational Budget has been undertaken. The revised net operational budget result after constrained funds are accounted for, projects an Operational Surplus of \$1,689,434, down by \$83,744. The table below shows the projected operational surpluses compared to original budget for each of relevant functions of Council.

While a number of changes in both revenue and expenditure, of varying values, have been made throughout the budget the significant areas of change have been.

- Revenue will be down by \$137,830
- Capital Revenue has increased by \$1,646,738
- Recurrent expenses have increased by \$777,274.
- Funds to be transferred from constrained reserves have increased by \$861,360

Program	Original Budget Surplus \$	First Quarter Result \$	1st Quarter Movement \$
General	67,613	(871,028)	(938,641)
Plant & Fleet	164,484	164,484	0.00
Water	144,137	137,674	(6,463)
Waste Water	15,324	15,324	0.00
Waste	103,193	103,193	0.00
Operating Surplus/Deficit	\$494,751	(\$450,353)	(\$945,104)
Transfer Constrained Funds	1,278,427	2,139,787	861,360
Net Operating Result	\$1,773,178	\$1,689,434	(\$83,744)

The proposed amendments do not significantly change the focus of the overall budget as forecast in July 2012.

Officer's Recommendation

That in accordance with Section 100(4) of Local Government (Finance, Plans and Reporting) Regulation 2010 the revised Operational Budget to 30 June 2013 be adopted.

STATEMENT OF COMPREHENSIVE INCOME		
Revised Budget as at 30 September 2012		
	2012 / 2013 ORIGINAL BUDGET	2012 / 2013 PROPOSED BUDGET
REVENUE		
Recurrent Revenue		
Rates, Levies and Charges	33,212,083	33,212,083
Fees and Charges	3,693,947	3,718,755
Rental Income	639,900	639,900
Interest Received	1,720,643	1,720,643
Sales Revenue	4,480,987	4,484,257
Profits from Investment	-	-
Other Income	817,604	770,604
Grants, Subsidies, Contributions and Donations	8,966,675	8,847,767
Internal Transfer	1,278,427	2,139,787
Total Recurrent Revenue	54,810,266.00	55,533,796.00
Capital Revenue		
Grants, Subsidies, Contributions and Donations	32,405,958	34,052,696
Total Revenue	87,216,224.00	89,586,492.00
Capital Income	-	-
Gain on Restructure of Local Government		
Assets and Liabilities Transferred from Abolished Councils	-	-
Adjustments due to Accounting Policy Alignment	-	-
Total Capital Income	-	-
TOTAL INCOME	87,216,224.00	89,586,492.00
EXPENSES		
Recurrent Expenses		
Employee Benefits	(20,003,707)	(20,395,966)
Materials and Services	(21,210,312)	(21,625,327)
Donations	(165,000)	(165,000)
Finance Costs	(859,620)	(859,620)
Depreciation and Amortisation	(10,798,449)	(10,798,449)
Total Recurrent Expenses	(53,037,088)	(53,844,362)
Capital Expenses	0	0
	0	0
TOTAL EXPENSES	- 53,037,088.00	- 53,844,362.00
Net Operating Surplus	34,179,136.00	35,742,130.00
Other Comprehensive Income		
Increase/(Decrease) in Asset Revaluation Surplus		
Available-for-sale Financial Assets		
Current Year Gains/(Losses)		
Reclassification to Profit or Loss		
Cash Flow Hedging		
Current Year Gains/(Losses)		
Reclassification to Profit or Loss		
Share of Comprehensive Income of Associates		
Total Other Comprehensive Income for the Year	-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	34,179,136.00	35,742,130.00

STATEMENT OF FINANCIAL POSITION		
Revised Budget as at 30 September 2012		
	2012 / 2013 ORIGINAL BUDGET	2012 / 2013 PROPOSED BUDGET
Current Assets		
Cash and Cash Equivalents	29,612,445	19,337,189
Trade and Other Receivables	2,279,362	2,279,362
Inventories	1,095,853	1,095,853
Loans to Community Organisations		
Other Financial Assets	590,000	590,000
Investments	10,000	10,000
	33,587,660	23,312,404
Non-current assets classified as held for sale		
Total Current Assets	33,587,660	23,312,404
Non-Current Assets		
Property, Plant and Equipment	600,141,192	609,469,965
Investment Property	4,000,568	4,000,568
Trade and other receivables	21,732	21,732
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	610,398,131	619,726,904
TOTAL ASSETS	643,985,791	643,039,308
Current Liabilities		
Trade and other payables	7,282,051	7,282,051
Borrowings	902,602	902,602
Other		
Provisions		
Total Current Liabilities	8,184,653	8,184,653
Non-Current Liabilities		
Trade and other payables	2,874,656	2,874,656
Provisions	-	-
Borrowings	11,818,957	11,818,957
Total Non-Current Liabilities	14,693,613	14,693,613
TOTAL LIABILITIES	22,878,266	22,878,266
NET COMMUNITY ASSETS	621,107,525	620,161,042
Community Equity		
Retained surplus/(deficiency)	418,652,737	418,701,279
Asset Revaluation Reserve	188,038,467	184,508,427
Other Reserves	14,416,321	16,981,336
TOTAL COMMUNITY EQUITY	621,107,525	620,191,042

Statement of Revenue (ex Capital Works) 2012/2013					
25% of Year Complete					
General Operations		EXPENDITURE			
		ORIGINAL BUDGET	PROPOSED BUDGET	BUDGET MOVEMENT	COMMENTS
0100-0001	EXECUTIVE SERVICES				
0105-0002	ELECTED MEMBERS	640,300.00	643,103.00	2,803.00	Increase in training costs
0106-0002	MAYOR'S COMMUNITY BREAKFASTS	0	13,000.00	13,000.00	budget provision for community breakfasts covered by sponsorship
0110-0002	OFFICE OF THE CEO	459,978.00	461,178.00	1,200.00	No provision made for CEO phone in orig budget
0115-0002	CIVIC RECEPTIONS	31,700.00	31,700.00	0.00	
0120-0002	STRATEGIC PROJECTS	197,040.00	197,040.00	0.00	
0100-0001	EXECUTIVE SERVICES TOTAL	1,329,018.00	1,346,021.00	17,003.00	
0200-0001	COMMUNITY & CORPORATE GOVERNANCE				
0205-0002	C&CG-CORPORATE GOVERNANCE				
0205-0003	GOVERNANCE	768,635.00	768,635.00	0.00	
0207-0003	CUSTOMER CONTACT ADMINISTRATION	774,945.00	774,945.00	0.00	
0208-0003	BLACKBUTT ADMINISTRATION	21,236.00	21,498.00	262.00	increase in security costs
0209-0003	KINGAROY ADMINISTRATION	487,340.00	487,340.00	0.00	
0210-0003	MURGON ADMINISTRATION	72,133.00	72,133.00	0.00	
0211-0003	NANANGO ADMINISTRATION	132,952.00	132,952.00	0.00	
0212-0003	WONDAI ADMINISTRATION	53,837.00	53,837.00	0.00	
0213-0003	HR/FINANCE ADMIN OFFICE	17,862.00	17,862.00	0.00	
0205-0002	C&CG-CORPORATE GOVERNANCE TOTAL	2,328,940.00	2,329,202.00	262.00	
0214-0002	INFORMATION SERVICES				
0214-0003	INFORMATION & COMMUNICATION TECHNOLO	1,025,678.00	1,025,678.00	0.00	
0216-0003	C&CG-IF-EDRMS/GIS	644,628.00	705,445.00	60,817.00	c/fwd \$91,125 for GIS project less reduction in salary expense of \$30,308
0214-0002	INFORMATION SERVICES TOTAL	1,670,306.00	1,731,123.00	60,817.00	
0200-0001	COMMUNITY & CORPORATE GOVERNANCE TOTAL	3,999,246.00	4,060,325.00	61,079.00	
0219-0001	HUMAN RESOURCES				
0219-0002	HR-WORKPLACE HEALTH & SAFETY	187,828.00	209,938.00	22,110.00	increase in workcover premium
0230-0002	HUMAN RESOURCE MANAGEMENT				
0230-0003	HRM - GENERAL	-115,439.00	-115,439.00	0.00	
0231-0003	HRM - LEAVE	0	0		
0232-0003	EMPLOYEE BENEFITS	-448,865.00	-446,865.00	2,000.00	increased operating costs
0233-0003	EMPLOYEE RELATIONS	-5,000.00	-5,000.00	0.00	
0234-0003	LEARNING AND DEVELOPMENT	-65,000.00	-65,000.00	0.00	
0235-0003	EDUCATIONAL ASSISTANCE	-5,000.00	-5,000.00	0.00	
0236-0003	EXEC SERVICES-HRM-TRAINING	-113,500.00	-113,500.00	0.00	
0237-0003	CONFERENCES	30,000.00	30,000.00	0.00	
0238-0003	RECRUITMENT, SELECTION & RETENTION	140,000.00	140,000.00	0.00	
0239-0003	GOVERNANCE-TRAINEES AND APPRENTICES	200,000.00	200,000.00	0.00	
0240-0003	HR - CONTRACT ENTITLEMENTS	54,000.00	54,000.00	0.00	
0230-0002	HUMAN RESOURCE MANAGEMENT TOTAL	-328,804.00	-326,804.00	24,110.00	
0219-0001	HUMAN RESOURCES TOTAL	-140,976.00	-116,866.00	24,110.00	
0300-0001	FINANCE & BUSINESS				
0300-0002	FINANCE & BUSINESS - ADMINISTRATION	-979,812.00	-979,812.00	0.00	
0310-0002	FIN&INFO SVCS - INFORMATION SERVICES	0	0	0.00	
0320-0002	FIN&INFO SVCS - FINANCIAL OPERATIONS				
0331-0003	INSURANCE	715,271.00	715,271.00	0.00	
0332-0003	FINANCE	1,665,077.00	1,665,077.00	0.00	
0333-0003	PROPERTY AND RATING	409,000.00	409,000.00	0.00	
0334-0003	PROCUREMENT AND STORES	460,331.00	460,331.00	0.00	
0320-0002	FIN&INFO SVCS - FINANCIAL OPERATIONS TOTAL	3,249,679.00	3,249,679.00	0.00	

		ORIGINAL BUDGET	PROPOSED BUDGET	BUDGET MOVEMENT	COMMENTS
0335-0002	BUSINESS & ECONOMIC DEVELOPMENT				
0335-0003	B&EC DEV. ADMINISTRATION	713,356.00	713,356.00	0.00	
0340-0003	B & EC DEV. - ENTERPRISE ACTIVITIES				
0341-0004	LAND DEVELOPMENT	15,000.00	15,000.00	0.00	
0342-0004	ENTERPRISE ACT. - MURGON SHOPS	19,600.00	19,600.00	0.00	
0343-0004	ENTERPRISE ACT. - HOUSES	146,200.00	146,200.00	0.00	
0344-0004	ENTERPRISE ACT. - WONDAL SHOPS	1,500.00	1,500.00	0.00	
0340-0003	B & EC DEV. - ENTERPRISE ACTIVITIES TOTAL	182,300.00	182,300.00	0.00	
0350-0003	B&EC DEV - BUSINESS UNITS				
0351-0004	BUS. UNITS - PLANT	-2,110,484.00	-2,110,484.00	0.00	
0352-0004	BUS UNITS - SOIL LAB	137,100.00	137,100.00	0.00	
0353-0004	BUS UNITS - AIRPORT	316,355.00	316,355.00	0.00	
0354-0004	BUS UNITS - DIPS	21,200.00	21,200.00	0.00	
0355-0004	BUS UNITS - SALEYARDS	124,210.00	124,210.00	0.00	
0350-0003	B&EC DEV - BUSINESS UNITS TOTAL	-1,511,619.00	-1,511,619.00	0.00	
0360-0003	B&EC DEV - POOLS				
0361-0004	MURGON POOL	139,200.00	139,200.00	0.00	
0362-0004	WONDAL POOL	83,000.00	83,000.00	0.00	
0363-0004	KINGAROY POOL	223,000.00	223,000.00	0.00	
0364-0004	NANANGO POOL	248,800.00	248,800.00	0.00	
0365-0004	BLACKBUTT POOL	34,000.00	34,000.00	0.00	
0366-0004	PROSTON POOL	51,300.00	51,300.00	0.00	
0360-0003	B&EC DEV - POOLS TOTAL	779,300.00	779,300.00	0.00	
0370-0003	B&EC DEV - TOURIST FACILITIES				
0371-0004	FICKS CROSSING	13,800.00	13,800.00	0.00	
0372-0004	YALLAKOOL PARK ON BP DAM	341,465.00	341,465.00	0.00	
0373-0004	TOURIST FACILITIES - LAKE BOONDOOMA	429,800.00	429,800.00	0.00	
0374-0004	CARAVAN PARKS	58,600.00	58,600.00	0.00	
0370-0003	B&EC DEV - TOURIST FACILITIES TOTAL	843,665.00	843,665.00	0.00	
0375-0003	CONTROLLED ENTITIES	101,200.00	101,200.00	0.00	
0376-0003	COMMUNITY DEVELOPMENT	0	13,678.00	13,678.00	C/fwd Expenditure on Community Development Grant
0377-0003	SKILLS DEVELOPMENT	35,000.00	35,000.00	0.00	
0335-0002	BUSINESS & ECONOMIC DEVELOPMENT TOTAL	1,143,202.00	1,156,880.00	13,678.00	
0395-0002	FINANCIAL PLANNING				
0396-0003	FINANCIAL PLANING ADMINISTRATION	489,725.00	489,725.00	0.00	
0397-0003	ASSET MANAGEMENT	140,000.00	140,000.00	0.00	
0398-0003	APPROPRIATION ACCOUNTS	0	0	0.00	
0399-0003	FINANCIAL MANAGEMENT	4,000,000.00	4,000,000.00	0.00	
0395-0002	FINANCIAL PLANNING TOTAL	4,629,725.00	4,629,725.00	0.00	
0300-0001	FINANCE & BUSINESS TOTAL	8,042,794.00	8,056,472.00	13,678.00	
0400-0001	INFRASTRUCTURE				
0400-0002	INFRASTRUCTURE OPERATIONS				
0401-0003	INFRASTRUCTURE - ADMINISTRATION	1,747,723.00	1,896,108.00	148,385.00	to cover costs of customer complaint investigations
0405-0003	ROADS INFRASTRUCTURE MAINTENANCE	9,058,600.00	8,910,215.00	-148,385.00	transfer funds to cover costs above
0406-0003	INFRA OPS - CONTRACT WORKS				
0407-0004	CONTRACTS - MAIN ROADS	2,410,000.00	2,410,000.00	0.00	
0408-0004	CONTRACTS-REGIONAL ROADS GROUP	10,000.00	10,000.00	0.00	
0406-0003	INFRA OPS - CONTRACT WORKS TOTAL	2,420,000.00	2,420,000.00	0.00	
0409-0003	INFRA OPS-STREET LIGHTING&COMM SAFET				
0409-0004	CS-STREET LIGHTING	500,000.00	500,000.00	0.00	
0410-0004	CS-COMMUNITY SAFETY	0	0	0.00	
0409-0003	INFRA OPS-STREET LIGHTING&COMM SAFET TOTAL	500,000.00	500,000.00	0.00	

		ORIGINAL BUDGET	PROPOSED BUDGET	BUDGET MOVEMENT	COMMENTS
0411-0003	INFRA OPS-QRAIL (MRD) PROJECTS	1,490,000.00	1,490,000.00	0.00	
0412-0003	INFRA-FLOOD DAMAGE WORKS	0	0	0.00	
0415-0003	INFRA OPS- TRANSPORT FACILITIES	0	0	0.00	
0430-0003	INFRA OPS-STORM WATER DRAINAGE	20,000.00	20,000.00	0.00	
0400-0002	INFRASTRUCTURE OPERATIONS TOTAL	15,236,323.00	15,236,323.00	0.00	
0450-0002	INFRASTRUCTURE DESIGN SERVICES	0	0	0.00	
0400-0001	INFRASTRUCTURE TOTAL	15,236,323.00	15,236,323.00	0.00	
0500-0001	BUILT & NATURAL ENVIRONMENT				
0500-0002	B&NE - GENERAL ADMINISTRATION	288,595.00	288,595.00	0.00	
0501-0002	B&NE-PLANNING & LAND MANAGEMENT				
0501-0003	B&NE-P&LM-COMPLIANCE SERVICES				
0501-0004	BUILDING ASSESSMENT & INSPECTION	406,658.00	418,178.00	11,520.00	Transfer of budget provision for vehicle expenses
0502-0004	PLUMBING ASSESSMENT & INSPECTION	297,488.00	297,488.00	0.00	
0501-0003	B&NE-P&LM-COMPLIANCE SERVICES TOTAL	704,146.00	715,666.00	11,520.00	
0503-0003	B&NE-STATUTORY PLANNING				
0503-0004	DEVELOPMENT ASSESSMENT & COMPLIANCE	427,225.00	415,705.00	-11,520.00	Transfer of budget provision for vehicle expenses
0503-0003	B&NE-STATUTORY PLANNING TOTAL	427,225.00	415,705.00	-11,520.00	
0504-0003	STRATEGIC LAND USE PLANNING	140,000.00	140,000.00	0.00	
0505-0003	INFRASTRUCTURE CHARGES	0	0	0.00	
0501-0002	B&NE-PLANNING & LAND MANAGEMENT TOTAL	1,271,371.00	1,271,371.00	0.00	
0508-0002	SUNNYVALE LINK ROAD PROJECT	0	0		
0510-0002	B&NE-ENVIRONMENTAL SERVICES				
0511-0003	B&NE-ES-OTHER HEALTH SERVICES	659,709.00	659,709.00	0.00	
0512-0003	B&NE-ENVIRONMENTAL PROTECTION ACT	33,000.00	33,000.00	0.00	
0513-0003	B&NE-ES-NUISANCE&ANIMAL CONTROL	318,314.00	318,314.00	0.00	
0515-0003	B&NE-ES-LOCAL LAWS	14,850.00	14,850.00	0.00	
0516-0003	B&NE-ES-FOOD ACT	0	0	0.00	
0517-0003	B&NE-ES-RECYCLING&DRUMMUSTER	12,000.00	12,000.00	0.00	
0518-0003	B&NE-ES-IMMUNISATIONS	0	0	0.00	
0510-0002	B&NE-ENVIRONMENTAL SERVICES TOTAL	1,037,873.00	1,037,873.00	0.00	
0530-0002	B&NE-RURAL SERVICES & PARKS				
0530-0003	RURAL SERVICES - ADMINISTRATION	200,543.00	200,543.00	0.00	
0531-0003	RURAL SERVICES-STOCK ROUTE MANAGEME	17,950.00	17,950.00	0.00	
0532-0003	RURAL SERVICES-PEST MANAGEMENT	528,043.00	558,043.00	30,000.00	No provision made in original budget for kerbside spraying
0534-0003	Pest Management - DMR	0	0	0.00	
0545-0003	RURAL SERVICES-ENVIRONMENTAL GRANTS	0	328,000.00	328,000.00	Biodiversity Grant
0551-0003	RURAL SERVICES-ENVIRONMENTAL LEVY				
0551-0004	RS-Environment Levy Income	179,749.00	179,749.00	0.00	
0552-0004	BIODIVERSITY PROGRAM	543,060.00	543,060.00	0.00	
0553-0004	FIRE MANAGEMENT PROGRAM	16,780.00	16,780.00	0.00	
0556-0004	EROSION CONTROL	70,000.00	70,000.00	0.00	
0557-0004	SIGNIFICANT ENVIRONMENTAL AREAS	11,300.00	11,300.00	0.00	
0558-0004	CLIMATE CHANGE	0	0	0.00	
0551-0003	RURAL SERVICES-ENVIRONMENTAL LEVY TOTAL	820,889.00	820,889.00	0.00	
0530-0002	B&NE-RURAL SERVICES & PARKS TOTAL	1,567,425.00	1,895,425.00	358,000.00	

		ORIGINAL BUDGET	PROPOSED BUDGET	BUDGET MOVEMENT	COMMENTS
0560-0002	DISASTER MANAGEMENT				
0560-0003	DISASTER MANAGEMENT - GENERAL	22,500.00	22,500.00	0.00	
0561-0003	BLACKBUTT SES	9,000.00	9,000.00	0.00	
0562-0003	KINGAROY SES	16,500.00	16,500.00	0.00	
0563-0003	MURGON SES	21,000.00	21,000.00	0.00	
0564-0003	NANANGO SES	17,000.00	17,000.00	0.00	
0565-0003	WONDAL SES	14,500.00	14,500.00	0.00	
0566-0003	PROSTON SES	5,000.00	5,000.00	0.00	
0560-0002	DISASTER MANAGEMENT TOTAL	105,500.00	105,500.00	0.00	
0570-0002	ROAD SERVICES	0	0		
0500-0001	BUILT & NATURAL ENVIRONMENT TOTAL	4,270,764.00	4,598,764.00	358,000.00	
0600-0001	COMMUNITY & CULTURAL SERVICES(2)				
0600-0002	L&C - GENERAL ADMINISTRATION	570,451.00	570,451.00	0.00	
0601-0002	C&CG-C&CS-COMMUNITY ASSISTANCE	106,000.00	106,000.00	0.00	
0602-0002	C&CG-C&CS-REGIONAL LIBRARIES				
0602-0003	C&CS-KINGROY LIBRARY	380,989.00	379,389.00	-1,600.00	reduced expenditure for library activities
0603-0003	L&C - MURGON LIBRARY	52,293.00	51,893.00	-400.00	reduced expenditure for library activities
0604-0003	L&C - NANANGO LIBRARY	288,388.00	287,388.00	-1,000.00	reduced expenditure for library activities
0605-0003	L&C - WONDAL LIBRARY	101,261.00	100,761.00	-500.00	reduced expenditure for library activities
0606-0003	L&C - PROSTON LIBRARY	67,752.00	67,252.00	-500.00	reduced expenditure for library activities
0607-0003	L&C - BLACKBUTT LIBRARY	54,158.00	54,858.00	700.00	increased cost for cleaning contract
0608-0003	L&C - MAIDENWELL LIBRARY	3,000.00	3,000.00	0.00	
0609-0003	L&C - REGIONAL LIBRARIES	281,524.00	287,024.00	5,500.00	library promotions etc
0602-0002	C&CG-C&CS-REGIONAL LIBRARIES TOTAL	1,229,365.00	1,231,565.00	2,200.00	
0610-0002	C&CS-COMMUNITY EVENT MANAGEMENT	12,500.00	17,160.00	4,660.00	c/fwd sponsorship Film Fest
0611-0002	L&C - REGIONAL TOURISM	131,000.00	131,000.00	0.00	
0615-0002	COMMUNITY & CULTURAL SERVICES ADMIN				
0615-0003	COMMUNITY & CULTURAL ADMIN.	411,214.00	411,214.00	0.00	
0615-0002	COMMUNITY & CULTURAL SERVICES ADMIN TOTAL	411,214.00	411,214.00	0.00	
0616-0002	L&C - FACILITIES				
0616-0003	C&CS-VISITOR INFORMATION CENTRES				
0616-0004	L&C-VIC-KINGAROY VISITOR INFORMATION	303,442.00	304,942.00	1,500.00	increase in operating costs costs
0617-0004	L&C-VIC-MURGON VISITOR INFORMATION	70,866.00	70,866.00	0.00	
0618-0004	L&C-VIC-NANANGO VISITOR INFORMATION	156,202.00	156,502.00	300.00	increase in operating costs costs
0619-0004	L&C-VIC-WONDAL VISITOR INFORMATION	137,810.00	137,810.00	0.00	
0620-0004	L&C-VIC-B' BUTT VISITOR INFORMATION	13,050.00	13,050.00	0.00	
0621-0004	L&C-VIC-PROSTON VISITOR INFORMATION	1,000.00	1,000.00	0.00	
0616-0003	C&CS-VISITOR INFORMATION CENTRES TOTAL	682,370.00	684,170.00	1,800.00	
0631-0003	Kingaroy Museum	74,763.00	73,263.00	-1,500.00	increase in operating costs costs
0632-0003	South Burnett Energy Centre	0	0	0.00	
0633-0003	Ringsfield House	11,900.00	11,900.00	0.00	
0634-0003	Wondal Museum	8,400.00	8,400.00	0.00	
0635-0003	L&C - MUSEUMS - REGIONAL MUSEUMS	0	0	0.00	
0637-0003	Kingaroy Art Gallery	49,102.00	63,194.00	14,092.00	Youth Grant exp \$6,092 plus no provision for payment of items sold on commission
0638-0003	Wondal Art Gallery	13,100.00	14,340.00	1,240.00	increase in operating costs costs
0616-0002	L&C - FACILITIES TOTAL	839,635.00	855,267.00	15,632.00	
0640-0002	L&C - ARTS & CULTURE				
0640-0003	ACH - Arts Culture Heritage	49,980.00	49,980.00	0.00	
0641-0003	RADF	91,000.00	91,000.00	0.00	
0642-0003	Tractor Tattoo	0	0	0.00	
0640-0002	L&C - ARTS & CULTURE TOTAL	140,980.00	140,980.00	0.00	
0643-0002	C&CS-REGIONAL TOURIST FACILITIES				
0643-0003	B&ED-BOONDOOMA HOMESTEAD FACILITIES	19,000.00	19,000.00	0.00	
0644-0003	DUMP POINTS	0	0	0.00	
0643-0002	C&CS-REGIONAL TOURIST FACILITIES TOTAL	19,000.00	19,000.00	0.00	

		ORIGINAL BUDGET	PROPOSED BUDGET	BUDGET MOVEMENT	COMMENTS
0645-0002	C&CS-REGIONAL RAIL TRAILS				
0645-0003	L&C - RAIL CORRIDORS	48,079.00	53,079.00	5,000.00	c/fwd RADF Grant Oral Histories
0645-0002	C&CS-REGIONAL RAIL TRAILS TOTAL	48,079.00	53,079.00	5,000.00	
0680-0002	L&C - RECREATION AND SPORT				
0680-0003	L&C-SPORT & REC - GENERAL	10,000.00	16,889.00	6,889.00	C/fwd healthy communities grant
0681-0003	C&CG-HEALTHY COMMUNITIES PROJECT	0	287,397.00	287,397.00	C/fwd healthy communities grant
0685-0003	L&C - RECREATION AND SPORT				
0685-0004	L&C-SPORTS & REC-THE PULSE	10,000.00	10,000.00	0.00	
0686-0004	L&C-SPORT&REC-KINGAROY SPORTS FAC	500	500	0.00	
0687-0004	L&C-SPORT & REC-MURGON FACILITIES	0	0	0.00	
0688-0004	L&C-SPORT&REC-NANANGO FACILITIES	3,500.00	3,500.00	0.00	
0689-0004	L&C-SPORT&REC-WONDAL FACILITIES	20,600.00	20,600.00	0.00	
0690-0004	L&C-SPORT & REC-REGIONAL SHOWGROUNDS	49,500.00	49,500.00	0.00	
0695-0004	L&C-SPORTS&REC-REGIONAL TENNIS COURT	6,000.00	6,200.00	200.00	increase in operating costs costs
0685-0003	L&C - RECREATION AND SPORT TOTAL	90,100.00	90,300.00	200.00	
0680-0002	L&C - RECREATION AND SPORT TOTAL	100,100.00	394,586.00	294,486.00	
0600-0001	COMMUNITY & CULTURAL SERVICES(2) TOTAL	3,608,324.00	3,930,302.00	321,978.00	
0700-0001	LIFESTYLE AND CULTURE				
0700-0002	L&C - COMMUNITY SERVICES ADMIN	0	0	0.00	
0703-0002	L&C - COMMUNITY HALLS				
0703-0003	L&C - COMMUNITY HALLS - KINGAROY	117,925.00	117,925.00	0.00	
0704-0003	L&C-COMMUNITYHALLS-TOWN COMMON HALL	37,815.00	37,815.00	0.00	
0705-0003	L&C-COMMUNITY HALLS-MURGON TOWN HALL	24,500.00	26,214.00	1,714.00	increase in operating costs costs
0706-0003	L&C-COMMUNITY HALLS-CLOYNA HALL	2,000.00	2,000.00	0.00	
0707-0003	L&C-COMM HALLS-NANANGO CULTURAL CENT	46,019.00	46,019.00	0.00	
0708-0003	L&C-COMMUNITY HALLS-BLACKBUTT HALL	13,050.00	13,050.00	0.00	
0709-0003	L&C-COMMUNITYHALLS-MAIDENWELL HALL	10,000.00	10,000.00	0.00	
0710-0003	L&C-COMMUNITY HALLS-WONDAL HALL	39,250.00	39,250.00	0.00	
0711-0003	L&C-COMMUNITY HALLS-PROSTON HALLS	20,000.00	20,000.00	0.00	
0715-0003	L&C-Other Community Halls	17,000.00	17,250.00	250.00	increase in operating costs costs
0703-0002	L&C - COMMUNITY HALLS TOTAL	327,559.00	329,523.00	1,964.00	
0720-0002	L&C-PARKS, GARDENS & RESERVES				
0720-0003	L&C-BJELKE-PETERSEN DAM PARK AREA	0	0	0.00	
0720-0002	L&C-PARKS, GARDENS & RESERVES TOTAL	0	0	0.00	
0721-0002	L&C-REGIONAL PARKS & GARDENS	1,618,291.00	1,621,291.00	3,000.00	Installation bike racks in Glendon street
0730-0002	L&C - RECREATION	15,000.00	15,000.00	0.00	
0735-0002	L&C - REGIONAL REST AREAS				
0735-0003	L&C - REST AREAS - WINDERA PARK	1,500.00	1,500.00	0.00	
0736-0003	L&C - REST AREAS - KAPERNICK PARK	2,260.00	2,260.00	0.00	
0737-0003	L&C - REST AREAS - MOUNT WOOROOLIN	2,000.00	2,000.00	0.00	
0738-0003	L&C - REST AREAS - KUMBIA	4,859.00	4,859.00	0.00	
0739-0003	L&C - REST AREAS - D'AGUILAR HIGHWAY	9,128.00	9,128.00	0.00	
0740-0003	L&C - REST AREAS - STUART RIVER	1,000.00	1,000.00	0.00	
0741-0003	L&C-REST AREAS-WOOROOLIN VILLAGE	0	0	0.00	
0735-0002	L&C - REGIONAL REST AREAS TOTAL	20,747.00	20,747.00	0.00	
0750-0002	L&C - COMMUNITY AMENITIES				
0750-0003	L&C - REGIONAL PUBLIC CONVENIENCES	415,619.00	415,619.00	0.00	
0751-0003	L&C - MAIDENWELL PUBLIC CONVENIENCES	6,215.00	6,215.00	0.00	
0760-0003	L&C-COMM AMMEN-REGIONAL CEMETERIES	281,000.00	281,000.00	0.00	
0750-0002	L&C - COMMUNITY AMENITIES TOTAL	702,834.00	702,834.00	0.00	
0700-0001	LIFESTYLE AND CULTURE TOTAL	2,684,431.00	2,689,395.00	4,964.00	

		ORIGINAL BUDGET	PROPOSED BUDGET	BUDGET MOVEMENT	COMMENTS
1000-0001	SBRC GENERAL WATER				
1010-0002	GENERAL OPERATIONS	585,020.00	584,283.00	-737.00	Reduction in Qld Water Directorate membership
1050-0002	CAPITAL WORKS	0	0	0.00	
1000-0001	SBRC GENERAL WATER TOTAL	585,020.00	584,283.00	-737.00	
1100-0001	BLACKBUTT WATER SUPPLY				
1105-0002	GENERAL ADMINISTRATION	150,033.00	150,033.00	0.00	
1110-0002	BULK	272,500.00	272,500.00	0.00	
1120-0002	RETICULATION	53,846.00	53,846.00	0.00	
1150-0002	BLACKBUTT WATER CAPITAL WORKS	0	0	0.00	
1100-0001	BLACKBUTT WATER SUPPLY TOTAL	476,379.00	476,379.00	0.00	
1200-0001	BOONDOOMA WATER SUPPLY				
1205-0002	GENERAL ADMINISTRATION	0	0	0.00	
1220-0002	RETICULATION	0	0	0.00	
1200-0001	BOONDOOMA WATER SUPPLY TOTAL	0	0	0.00	
1300-0001	KINGAROY WATER SUPPLY				
1305-0002	GENERAL ADMINISTRATION	897,841.00	897,841.00	0.00	
1310-0002	BULK	605,000.00	605,000.00	0.00	
1320-0002	RETICULATION	892,075.00	892,075.00	0.00	
1350-0002	KINGAROY WATER CAPITAL WORKS	0	0	0.00	
1300-0001	KINGAROY WATER SUPPLY TOTAL	2,394,916.00	2,394,916.00	0.00	
1400-0001	KUMBIA WATER SUPPLY				
1405-0002	GENERAL ADMINISTRATION	25,620.00	25,620.00	0.00	
1410-0002	BULK	9,100.00	9,100.00	0.00	
1420-0002	RETICULATION	9,000.00	9,000.00	0.00	
1450-0002	KUMBIA WATER CAPITAL WORKS	0	0	0.00	
1400-0001	KUMBIA WATER SUPPLY TOTAL	43,720.00	43,720.00	0.00	
1500-0001	MURGON WATER SUPPLY				
1505-0002	GENERAL ADMINISTRATION	335,767.00	339,967.00	4,200.00	increase in operating costs costs (rates & charges)
1510-0002	BULK	360,000.00	360,000.00	0.00	
1520-0002	RETICULATION	130,000.00	130,000.00	0.00	
1550-0002	MURGON WATER CAPITAL WORKS	0	0	0.00	
1500-0001	MURGON WATER SUPPLY TOTAL	825,767.00	829,967.00	4,200.00	
1600-0001	NANANGO WATER SUPPLY				
1605-0002	GENERAL ADMINISTRATION	205,632.00	205,632.00	0.00	
1610-0002	BULK	105,500.00	105,500.00	0.00	
1620-0002	RETICULATION	206,000.00	206,000.00	0.00	
1650-0002	NANANGO WATER CAPITAL WORKS	0	0	0.00	
1600-0001	NANANGO WATER SUPPLY TOTAL	517,132.00	517,132.00	0.00	
1700-0001	PROSTON WATER SUPPLY				
1705-0002	GENERAL ADMINISTRATION	112,573.00	112,573.00	0.00	
1710-0002	BULK	45,000.00	45,000.00	0.00	
1720-0002	RETICULATION	29,500.00	29,500.00	0.00	
1750-0002	PROSTON WATER CAPITAL WORKS	0	0	0.00	
1700-0001	PROSTON WATER SUPPLY TOTAL	187,073.00	187,073.00	0.00	
1800-0001	PROSTON RURAL WATER SUPPLY				
1805-0002	GENERAL ADMINISTRATION	327,153.00	327,153.00	0.00	
1810-0002	BULK	40,000.00	40,000.00	0.00	
1820-0002	RETICULATION	184,560.00	187,560.00	3,000.00	connection costs c/fwd from 2011/12
1850-0002	PROSTON RURAL WATER CAPITAL WORKS	0	0	0.00	
1800-0001	PROSTON RURAL WATER SUPPLY TOTAL	551,713.00	554,713.00	3,000.00	

		ORIGINAL BUDGET	PROPOSED BUDGET	BUDGET MOVEMENT	COMMENTS
1900-0001	TINGOORA WATER SUPPLY				
1905-0002	GENERAL ADMINISTRATION	0	0	0.00	
1910-0002	BULK	0	0	0.00	
1920-0002	RETICULATION	0	0	0.00	
1950-0002	CAPITAL WORKS	0	0	0.00	
1900-0001	TINGOORA WATER SUPPLY TOTAL	0	0	0.00	
2000-0001	WONDAI WATER SUPPLY				
2005-0002	GENERAL ADMINISTRATION	279,067.00	279,067.00	0.00	
2010-0002	BULK	284,000.00	284,000.00	0.00	
2020-0002	RETICULATION	181,565.00	181,565.00	0.00	
2050-0002	WONDAI/TINGOORA WATER CAPITAL WORKS	0	0	0.00	
2000-0001	WONDAI WATER SUPPLY TOTAL	744,632.00	744,632.00	0.00	
2100-0001	WOOROOLIN WATER SUPPLY				
2105-0002	GENERAL ADMINISTRATION	16,160.00	16,160.00	0.00	
2110-0002	BULK	5,500.00	5,500.00	0.00	
2120-0002	RETICULATION	16,230.00	16,230.00	0.00	
2150-0002	WOOROOLIN WATER CAPITAL WORKS	0	0	0.00	
2100-0001	WOOROOLIN WATER SUPPLY TOTAL	37,890.00	37,890.00	0.00	
3000-0001	SBRC GENERAL WASTEWATER				
3010-0002	GENERAL OPERATIONS	534,020.00	534,020.00	0.00	
3000-0001	SBRC GENERAL WASTEWATER TOTAL	534,020.00	534,020.00	0.00	
3100-0001	BLACKBUTT WASTEWATER				
3105-0002	GENERAL ADMINISTRATION	94,118.00	94,118.00	0.00	
3110-0002	BULK TREATMENT	56,000.00	56,000.00	0.00	
3120-0002	RETICULATION	18,000.00	18,000.00	0.00	
3150-0002	BLACKBUTT WASTEWATER CAPITAL WORKS	0	0	0.00	
3100-0001	BLACKBUTT WASTEWATER TOTAL	168,118.00	168,118.00	0.00	
3200-0001	BOONDOOMA WASTEWATER				
3205-0002	GENERAL ADMINISTRATION	0	0	0.00	
3220-0002	Reticulation System	0	0	0.00	
3200-0001	BOONDOOMA WASTEWATER TOTAL	0	0	0.00	
3300-0001	KINGAROY WASTEWATER				
3305-0002	GENERAL ADMINISTRATION	740,803.00	740,803.00	0.00	
3310-0002	BULK TREATMENT	155,500.00	155,500.00	0.00	
3320-0002	RETICULATION	168,634.00	168,634.00	0.00	
3350-0002	KINGAROY WASTEWATER CAPITAL WORKS	0	0	0.00	
3300-0001	KINGAROY WASTEWATER TOTAL	1,064,937.00	1,064,937.00	0.00	
3400-0001	MURGON WASTEWATER				
3405-0002	GENERAL ADMINISTRATION	234,673.00	234,673.00	0.00	
3410-0002	BULK TREATMENT	81,500.00	81,500.00	0.00	
3420-0002	RETICULATION	115,000.00	115,000.00	0.00	
3450-0002	MURGON WASTEWATER CAPITAL WORKS	0	0	0.00	
3400-0001	MURGON WASTEWATER TOTAL	431,173.00	431,173.00	0.00	
3500-0001	NANANGO WASTEWATER				
3505-0002	GENERAL ADMINISTRATION	275,277.00	275,277.00	0.00	
3510-0002	BULK TREATMENT	132,500.00	132,500.00	0.00	
3520-0002	RETICULATION	105,000.00	105,000.00	0.00	
3550-0002	NANANGO WASTEWATER CAPITAL WORKS	0	0	0.00	
3500-0001	NANANGO WASTEWATER TOTAL	512,777.00	512,777.00	0.00	

Statement of Revenue (ex Capital Works) 2012/2013					
25% of Year Complete					
General Operations		REVENUE			
		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
0100-0001	EXECUTIVE SERVICES				
0105-0002	ELECTED MEMBERS	0	0	0	
0106-0002	MAYOR'S COMMUNITY BREAKFASTS	0	13,000.00	13000	Sponsorships and raffle income from community breakfasts
0110-0002	OFFICE OF THE CEO	0	0	0	
0115-0002	CIVIC RECEPTIONS	0	0	0	
0120-0002	STRATEGIC PROJECTS	50,000.00	0	-50000	Energy Grant not available
0100-0001	EXECUTIVE SERVICES TOTAL	50,000.00	13,000.00		
0200-0001	COMMUNITY & CORPORATE GOVERNANCE				
0205-0002	C&CG-CORPORATE GOVERNANCE				
0205-0003	GOVERNANCE	0	0	0	
0207-0003	CUSTOMER CONTACT ADMINISTRATION	250	250	0	
0208-0003	BLACKBUTT ADMINISTRATION	40,405.00	40,405.00	0	
0209-0003	KINGAROOY ADMINISTRATION	0	0	0	
0210-0003	MURGON ADMINISTRATION	0	0	0	
0211-0003	NANANGO ADMINISTRATION	0	0	0	
0212-0003	WONDALAI ADMINISTRATION	0	0	0	
0213-0003	HR/FINANCE ADMIN OFFICE	0	0	0	
0205-0002	C&CG-CORPORATE GOVERNANCE TOTAL	40,655.00	40,655.00		
0214-0002	INFORMATION SERVICES				
0214-0003	INFORMATION & COMMUNICATION TECHNOLO	0	0	0	
0216-0003	C&CG-IF-EDRMS/GIS	0	0	0	
0214-0002	INFORMATION SERVICES TOTAL	0	0		
0200-0001	COMMUNITY & CORPORATE GOVERNANCE TOTAL	40,655.00	40,655.00		
0219-0001	HUMAN RESOURCES				
0219-0002	HR-WORKPLACE HEALTH & SAFETY	50,000.00	50,000.00	0	
0230-0002	HUMAN RESOURCE MANAGEMENT				
0230-0003	HRM - GENERAL	1,000.00	1,000.00	0	
0231-0003	HRM - LEAVE	0	0	0	
0232-0003	EMPLOYEE BENEFITS	0	0	0	
0233-0003	EMPLOYEE RELATIONS	0	0	0	
0234-0003	LEARNING AND DEVELOPMENT	0	0	0	
0235-0003	EDUCATIONAL ASSISTANCE	0	0	0	
0236-0003	EXEC SERVICES-HRM-TRAINING	0	0	0	
0237-0003	CONFERENCES	0	0	0	
0238-0003	RECRUITMENT, SELECTION & RETENTION	0	0	0	
0239-0003	GOVERNANCE-TRAINEES AND APPRENTICES	15,000.00	15,000.00	0	
0240-0003	HR - CONTRACT ENTITLEMENTS	0	0	0	
0230-0002	HUMAN RESOURCE MANAGEMENT TOTAL	16,000.00	16,000.00		
0219-0001	HUMAN RESOURCES TOTAL	66,000.00	66,000.00		
0300-0001	FINANCE & BUSINESS				
0300-0002	FINANCE & BUSINESS - ADMINISTRATION	0	0	0	
0310-0002	FIN&INFO SVCS - INFORMATION SERVICES	0	0	0	
0320-0002	FIN&INFO SVCS - FINANCIAL OPERATIONS				
0331-0003	INSURANCE	1,000.00	1,000.00	0	
0332-0003	FINANCE	7,830,014.00	7,830,014.00	0	
0333-0003	PROPERTY AND RATING	19,657,549.00	19,657,549.00	0	
0334-0003	PROCUREMENT AND STORES	0	0	0	
0320-0002	FIN&INFO SVCS - FINANCIAL OPERATIONS TOTAL	27,488,563.00	27,488,563.00		

		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
0335-0002	BUSINESS & ECONOMIC DEVELOPMENT				
0335-0003	B&EC DEV. ADMINISTRATION	0	0	0	
0340-0003	B & EC DEV. - ENTERPRISE ACTIVITIES				
0341-0004	LAND DEVELOPMENT	45,000.00	45,000.00	0	
0342-0004	ENTERPRISE ACT. - MURGON SHOPS	50,700.00	50,700.00	0	
0343-0004	ENTERPRISE ACT. - HOUSES	337,500.00	337,500.00	0	
0344-0004	ENTREPRISE ACT. - WONDAL SHOPS	0	0	0	
0340-0003	B & EC DEV. - ENTERPRISE ACTIVITIES TOTAL	433,200.00	433,200.00		
0350-0003	B&EC DEV - BUSINESS UNITS				
0351-0004	BUS. UNITS - PLANT	107,000.00	107,000.00	0	
0352-0004	BUS UNITS - SOIL LAB	140,000.00	140,000.00	0	
0353-0004	BUS UNITS - AIRPORT	185,000.00	185,000.00	0	
0354-0004	BUS UNITS - DIPS	74,500.00	74,500.00	0	
0355-0004	BUS UNITS - SALEYARDS	123,800.00	123,800.00	0	
0350-0003	B&EC DEV - BUSINESS UNITS TOTAL	630,300.00	630,300.00		
0360-0003	B&EC DEV - POOLS				
0361-0004	MURGON POOL	40,000.00	40,000.00	0	
0362-0004	WONDAL POOL	0	0	0	
0363-0004	KINGAROY POOL	85,000.00	85,000.00	0	
0364-0004	NANANGO POOL	75,000.00	75,000.00	0	
0365-0004	BLACKBUTT POOL	5,000.00	5,000.00	0	
0366-0004	PROSTON POOL	5,000.00	5,000.00	0	
0360-0003	B&EC DEV - POOLS TOTAL	210,000.00	210,000.00		
0370-0003	B&EC DEV - TOURIST FACILITIES				
0371-0004	FICKS CROSSING	0	0	0	
0372-0004	YALLAKOOL PARK ON BP DAM	520,000.00	520,000.00	0	
0373-0004	TOURIST FACILITIES - LAKE BOONDOOMA	765,000.00	765,000.00	0	
0374-0004	CARAVAN PARKS	66,569.00	66,569.00	0	
0370-0003	B&EC DEV - TOURIST FACILITIES TOTAL	1,351,569.00	1,351,569.00		
0375-0003	CONTROLLED ENTITIES	58,000.00	58,000.00	0	
0376-0003	COMMUNITY DEVELOPMENT	21,600.00	21,600.00	0	
0377-0003	SKILLS DEVELOPMENT	35,000.00	35,000.00	0	
0335-0002	BUSINESS & ECONOMIC DEVELOPMENT TOTAL	2,739,669.00	2,739,669.00		
0395-0002	FINANCIAL PLANNING				
0396-0003	FINANCIAL PLANING ADMINISTRATION	0	0	0	
0397-0003	ASSET MANAGEMENT	0	0	0	
0398-0003	APPROPRIATION ACCOUNTS	0	0	0	
0399-0003	FINANCIAL MANAGEMENT	20,200.00	20,200.00	0	
0395-0002	FINANCIAL PLANNING TOTAL	20,200.00	20,200.00		
0300-0001	FINANCE & BUSINESS TOTAL	30,248,432.00	30,248,432.00		
0400-0001	INFRASTRUCTURE				
0400-0002	INFRASTRUCTURE OPERATIONS				
0401-0003	INFRASTRUCTURE - ADMINISTRATION	32,100.00	32,100.00	0	
0405-0003	ROADS INFRASTRUCTURE MAINTENANCE	4,630,582.00	5,703,698.00	1073116	Powerlink Grant - Kumbia Brooklands Road
0406-0003	INFRA OPS - CONTRACT WORKS				
0407-0004	CONTRACTS - MAIN ROADS	2,645,000.00	2,645,000.00	0	
0408-0004	CONTRACTS REGIONAL ROADS GROUP	0	0	0	
0406-0003	INFRA OPS - CONTRACT WORKS TOTAL	2,645,000.00	2,645,000.00		
0409-0003	INFRA OPS-STREET LIGHTING&COMM SAFET				
0409-0004	CS-STREET LIGHTING	70,000.00	70,000.00	0	
0410-0004	CS-COMMUNITY SAFETY	0	0	0	
0409-0003	INFRA OPS-STREET LIGHTING&COMM SAFET TOTAL	70,000.00	70,000.00		

		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
0411-0003	INFRA OPS-QRAIL (MRD) PROJECTS	2,090,000.00	2,383,622.00	293622	Increased Qrail Funding
0412-0003	INFRA-FLOOD DAMAGE WORKS	0	0	0	
0415-0003	INFRA OPS- TRANSPORT FACILITIES	0	0	0	
0430-0003	INFRA OPS-STORM WATER DRAINAGE	0	0	0	
0400-0002	INFRASTRUCTURE OPERATIONS TOTAL	9,467,682.00	10,834,420.00		
0450-0002	INFRASTRUCTURE DESIGN SERVICES	0	130,000.00	130000	Capital Grant
0400-0001	INFRASTRUCTURE TOTAL	9,467,682.00	10,964,420.00		
0500-0001	BUILT & NATURAL ENVIRONMENT				
0500-0002	B&NE - GENERAL ADMINISTRATION	0	0	0	
0501-0002	B&NE-PLANNING & LAND MANAGEMENT				
0501-0003	B&NE-P&LM-COMPLIANCE SERVICES				
0501-0004	BUILDING ASSESSMENT & INSPECTION	224,919.00	224,919.00	0	
0502-0004	PLUMBING ASSESSMENT & INSPECTION	258,000.00	258,000.00	0	
0501-0003	B&NE-P&LM-COMPLIANCE SERVICES TOTAL	482,919.00	482,919.00		
0503-0003	B&NE-STATUTORY PLANNING				
0503-0004	DEVELOPMENT ASSESSMENT & COMPLIANCE	210,893.00	210,893.00	0	
0503-0003	B&NE-STATUTORY PLANNING TOTAL	210,893.00	210,893.00		
0504-0003	STRATEGIC LAND USE PLANNING	0	0	0	
0505-0003	INFRASTRUCTURE CHARGES	0	0	0	
0501-0002	B&NE-PLANNING & LAND MANAGEMENT TOTAL	693,812.00	693,812.00		
0508-0002	SUNNYVALE LINK ROAD PROJECT	0	0	0	
0510-0002	B&NE-ENVIRONMENTAL SERVICES				
0511-0003	B&NE-ES-OTHER HEALTH SERVICES	29,250.00	29,250.00	0	
0512-0003	B&NE-ENVIRONMENTAL PROTECTION ACT	25,000.00	15,000.00	-10000	Council not longer issues dangerous goods permits
0513-0003	B&NE-ES-NUISANCE&ANIMAL CONTROL	233,043.00	233,043.00	0	
0515-0003	B&NE-ES-LOCAL LAWS	17,000.00	17,000.00	0	
0516-0003	B&NE-ES-FOOD ACT	76,847.00	48,000.00	-28847	Budget provision overstated
0517-0003	B&NE-ES-RECYCLING&DRUMMUSTER	0	0	0	
0518-0003	B&NE-ES-IMMUNISATIONS	35,000.00	35,000.00	0	
0510-0002	B&NE-ENVIRONMENTAL SERVICES TOTAL	416,140.00	377,293.00		
0530-0002	B&NE-RURAL SERVICES & PARKS				
0530-0003	RURAL SERVICES - ADMINISTRATION	0	0	0	
0531-0003	RURAL SERVICES-STOCK ROUTE MANAGEME	2,000.00	2,000.00	0	
0532-0003	RURAL SERVICES-PEST MANAGEMENT	5,029.00	5,029.00	0	
0534-0003	Pest Management - DMR	51,127.00	51,127.00	0	
0545-0003	RURAL SERVICES-ENVIRONMENTAL GRANTS	0	0	0	
0551-0003	RURAL SERVICES-ENVIRONMENTAL LEVY				
0551-0004	RS-Environment Levy Income	440,700.00	440,700.00	0	
0552-0004	BIODIVERSITY PROGRAM	65,000.00	65,000.00	0	
0553-0004	FIRE MANAGEMENT PROGRAM	0	0	0	
0556-0004	EROSION CONTROL	0	0	0	
0557-0004	SIGNIFICANT ENVIRONMENTAL AREAS	0	0	0	
0558-0004	CLIMATE CHANGE	0	0	0	
0551-0003	RURAL SERVICES-ENVIRONMENTAL LEVY TOTAL	505,700.00	505,700.00		
0530-0002	B&NE-RURAL SERVICES & PARKS TOTAL	563,856.00	563,856.00		
0560-0002	DISASTER MANAGEMENT				
0560-0003	DISASTER MANAGEMENT - GENERAL	14,500.00	14,500.00	0	
0561-0003	BLACKBUTT SES	0	0	0	
0562-0003	KINGAROY SES	0	0	0	
0563-0003	MURGON SES	0	0	0	
0564-0003	NANANGO SES	0	0	0	
0565-0003	WONDAI SES	0	0	0	
0566-0003	PROSTON SES	0	0	0	
0560-0002	DISASTER MANAGEMENT TOTAL	14,500.00	14,500.00		

		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
0570-0002	ROAD SERVICES	0	0		
0500-0001	BUILT & NATURAL ENVIRONMENT TOTAL	1,688,308.00	1,649,461.00		
0600-0001	COMMUNITY & CULTURAL SERVICES(2)				
0600-0002	L&C - GENERAL ADMINISTRATION	250,000.00	125,000.00	-125000	balance of Flexible funding grant
0601-0002	C&CG-C&CS COMMUNITY ASSISTANCE	35,000.00	35,000.00	0	
0602-0002	C&CG-C&CS-REGIONAL LIBRARIES				
0602-0003	C&CS-KINGROY LIBRARY	0	0	0	
0603-0003	L&C - MURGON LIBRARY	0	0	0	
0604-0003	L&C - NANANGO LIBRARY	0	0	0	
0605-0003	L&C - WONDAL LIBRARY	0	0	0	
0606-0003	L&C - PROSTON LIBRARY	2,500.00	2,500.00	0	
0607-0003	L&C - BLACKBUTT LIBRARY	0	0	0	
0608-0003	L&C - MAIDENWELL LIBRARY	0	0	0	
0609-0003	L&C - REGIONAL LIBRARIES	156,660.00	156,660.00	0	
0602-0002	C&CG-C&CS-REGIONAL LIBRARIES TOTAL	159,160.00	159,160.00		
0610-0002	C&CS-COMMUNITY EVENT MANAGEMENT	0	0	0	
0611-0002	L&C - REGIONAL TOURISM	3,000.00	3,000.00	0	
0615-0002	COMMUNITY & CULTURAL SERVICES ADMIN				
0615-0003	COMMUNITY & CULTURAL ADMIN.	0	0	0	
0615-0002	COMMUNITY & CULTURAL SERVICES ADMIN TOTAL	0	0		
0616-0002	L&C - FACILITIES				
0616-0003	C&CS-VISITOR INFORMATION CENTRES				
0616-0004	L&C-VIC-KINGAROY VISITOR INFORMATION	64,500.00	64,500.00	0	
0617-0004	L&C-VIC-MURGON VISITOR INFORMATION	11,800.00	11,800.00	0	
0618-0004	L&C-VIC-NANANGO VISITOR INFORMATION	11,100.00	11,100.00	0	
0619-0004	L&C-VIC-WONDAL VISITOR INFORMATION	37,500.00	37,500.00	0	
0620-0004	L&C-VIC-B'BLUTT VISITOR INFORMATION	1,000.00	1,000.00	0	
0621-0004	L&C-VIC-PROSTON VISITOR INFORMATION	0	0	0	
0616-0003	C&CS-VISITOR INFORMATION CENTRES TOTAL	125,900.00	125,900.00		
0631-0003	Kingaroy Museum	2,500.00	2,500.00	0	
0632-0003	South Burnett Energy Centre	0	0	0	
0633-0003	Ringsfield House	0	0	0	
0634-0003	Wondal Museum	950	950	0	
0635-0003	L&C - MUSEUMS - REGIONAL MUSEUMS	0	0	0	
0637-0003	Kingaroy Art Gallery	5,730.00	17,592.00	11862	Youth Grant \$6092. Balance increased commission, and fee revenue
0638-0003	Wondal Art Gallery	0	0	0	
0616-0002	L&C - FACILITIES TOTAL	135,080.00	146,942.00		
0640-0002	L&C - ARTS & CULTURE				
0640-0003	ACH - Arts Culture Heritage	4,200.00	4,850.00	650	increased fee income
0641-0003	RADF	36,000.00	36,000.00	0	
0642-0003	Tractor Tattoo	0	0	0	
0640-0002	L&C - ARTS & CULTURE TOTAL	40,200.00	40,850.00		
0643-0002	C&CS-REGIONAL TOURIST FACILITIES				
0643-0003	B&ED-BOONDOOMA HOMESTEAD FACILITIES	0	0	0	
0644-0003	DUMP POINTS	0	0	0	
0643-0002	C&CS-REGIONAL TOURIST FACILITIES TOTAL	0	0		
0645-0002	C&CS-REGIONAL RAIL TRAILS				
0645-0003	L&C - RAIL CORRIDORS	27,079.00	27,079.00	0	
0645-0002	C&CS-REGIONAL RAIL TRAILS TOTAL	27,079.00	27,079.00		

		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
0680-0002	L&C - RECREATION AND SPORT				
0680-0003	L&C-SPORT & REC - GENERAL	0	0	0	
0681-0003	C&CG-HEALTHY COMMUNITIES PROJECT	0	0	0	
0685-0003	L&C - RECREATION AND SPORT				
0685-0004	L&C-SPORTS & REC-THE PULSE	0	0	0	
0686-0004	L&C-SPORT&REC-KINGAROY SPORTS FAC	0	0	0	
0687-0004	L&C-SPORT & REC-MURGON FACILITIES	1,300.00	1,300.00	0	
0688-0004	L&C-SPORT&REC-NANANGO FACILITIES	0	0	0	
0689-0004	L&C-SPORT&REC-WONDAI FACILITIES	0	0	0	
0690-0004	L&C-SPORT & REC-REGIONAL SHOWGROUNDS	0	5	5	
0695-0004	L&C-SPORTS&REC-REGIONAL TENNIS COURT	2,000.00	2,500.00	500	Increased income
0685-0003	L&C - RECREATION AND SPORT TOTAL	3,300.00	3,805.00		
0680-0002	L&C - RECREATION AND SPORT TOTAL	3,300.00	3,805.00		
0600-0001	COMMUNITY & CULTURAL SERVICES(2) TOTAL	652,819.00	540,836.00		
0700-0001	LIFESTYLE AND CULTURE				
0700-0002	L&C - COMMUNITY SERVICES ADMIN	0	0	0	
0703-0002	L&C - COMMUNITY HALLS				
0703-0003	L&C - COMMUNITY HALLS - KINGAROY	25,000.00	25,000.00	0	
0704-0003	L&C-COMMUNITYHALLS-TOWN COMMON HALL	12,000.00	12,000.00	0	
0705-0003	L&C-COMMUNITY HALLS-MURGON TOWN HALL	10,000.00	10,000.00	0	
0706-0003	L&C-COMMUNITY HALLS-CLOYNA HALL	0	0	0	
0707-0003	L&C COMM HALLS-NANANGO CULTURAL CENT	10,000.00	10,000.00	0	
0708-0003	L&C COMMUNITY HALLS-BLACKBUTT HALL	10,000.00	10,000.00	0	
0709-0003	L&C-COMMUNITYHALLS-MAIDENWELL HALL	1,500.00	1,500.00	0	
0710-0003	L&C-COMMUNITY HALLS-WONDAI HALL	8,000.00	8,000.00	0	
0711-0003	L&C-COMMUNITY HALLS-PROSTON HALLS	4,000.00	4,000.00	0	
0715-0003	L&C-Other Community Halls	300	300	0	
0703-0002	L&C - COMMUNITY HALLS TOTAL	80,800.00	80,800.00		
0720-0002	L&C-PARKS, GARDENS & RESERVES				
0720-0003	L&C-BJELKE-PETERSEN DAM PARK AREA	0	0	0	
0720-0002	L&C-PARKS, GARDENS & RESERVES TOTAL	0	0		
0721-0002	L&C-REGIONAL PARKS & GARDENS	2,005,458.00	2,005,458.00	0	
0730-0002	L&C - RECREATION	0	0	0	
0735-0002	L&C - REGIONAL REST AREAS				
0735-0003	L&C - REST AREAS - WINDERA PARK	0	0	0	
0736-0003	L&C - REST AREAS - KAPERNICK PARK	0	0	0	
0737-0003	L&C - REST AREAS - MOUNT WOOROOLIN	0	0	0	
0738-0003	L&C - REST AREAS - KUMBIA	5,000.00	5,000.00	0	
0739-0003	L&C - REST AREAS - D'AGUILAR HIGHWAY	0	0	0	
0740-0003	L&C - REST AREAS - STUART RIVER	0	0	0	
0741-0003	L&C-REST AREAS-WOOROOLIN VILLAGE	1,400.00	1,400.00	0	
0735-0002	L&C - REGIONAL REST AREAS TOTAL	6,400.00	6,400.00		
0750-0002	L&C - COMMUNITY AMENITIES				
0750-0003	L&C - REGIONAL PUBLIC CONVENIENCES	4,300.00	4,300.00	0	
0751-0003	L&C - MAIDENWELL PUBLIC CONVENIENCES	2,500.00	2,500.00	0	
0760-0003	L&C-COMM AMMEN-REGIONAL CEMETERIES	273,626.00	453,626.00	180000	Grant for Taromeo Cemetery
0750-0002	L&C - COMMUNITY AMENITIES TOTAL	280,426.00	460,426.00		
0700-0001	LIFESTYLE AND CULTURE TOTAL	2,373,084.00	2,553,084.00		
1000-0001	SBRC GENERAL WATER				
1010-0002	GENERAL OPERATIONS	245,000.00	245,000.00	0	
1050-0002	CAPITAL WORKS	0	0	0	
1000-0001	SBRC GENERAL WATER TOTAL	245,000.00	245,000.00		

		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
1100-0001	BLACKBUTT WATER SUPPLY				
1105-0002	GENERAL ADMINISTRATION	262,309.00	262,309.00	0	
1110-0002	BULK	0	0	0	
1120-0002	RETICULATION	42,600.00	42,600.00	0	
1150-0002	BLACKBUTT WATER CAPITAL WORKS	0	0	0	
1100-0001	BLACKBUTT WATER SUPPLY TOTAL	304,909.00	304,909.00		
1200-0001	BOONDOOMA WATER SUPPLY				
1205-0002	GENERAL ADMINISTRATION	0	0	0	
1220-0002	RETICULATION	0	0	0	
1200-0001	BOONDOOMA WATER SUPPLY TOTAL	0	0		
1300-0001	KINGAROY WATER SUPPLY				
1305-0002	GENERAL ADMINISTRATION	3,185,061.00	3,185,061.00	0	
1310-0002	BULK	0	0	0	
1320-0002	RETICULATION	75,000.00	75,000.00	0	
1350-0002	KINGAROY WATER CAPITAL WORKS	0	0	0	
1300-0001	KINGAROY WATER SUPPLY TOTAL	3,260,061.00	3,260,061.00		
1400-0001	KUMBIA WATER SUPPLY				
1405-0002	GENERAL ADMINISTRATION	50,622.00	50,622.00	0	
1410-0002	BULK	0	0	0	
1420-0002	RETICULATION	0	0	0	
1450-0002	KUMBIA WATER CAPITAL WORKS	0	0	0	
1400-0001	KUMBIA WATER SUPPLY TOTAL	50,622.00	50,622.00		
1500-0001	MURGON WATER SUPPLY				
1505-0002	GENERAL ADMINISTRATION	834,813.00	834,813.00	0	
1510-0002	BULK	0	75,000.00	75000	Contribution
1520-0002	RETICULATION	12,400.00	12,400.00	0	
1550-0002	MURGON WATER CAPITAL WORKS	0	0	0	
1500-0001	MURGON WATER SUPPLY TOTAL	847,213.00	922,213.00		
1600-0001	NANANGO WATER SUPPLY				
1605-0002	GENERAL ADMINISTRATION	759,037.00	759,037.00	0	
1610-0002	BULK	0	0	0	
1620-0002	RETICULATION	24,000.00	24,000.00	0	
1650-0002	NANANGO WATER CAPITAL WORKS	0	0	0	
1600-0001	NANANGO WATER SUPPLY TOTAL	783,037.00	783,037.00		
1700-0001	PROSTON WATER SUPPLY				
1705-0002	GENERAL ADMINISTRATION	132,300.00	132,300.00	0	
1710-0002	BULK	0	0	0	
1720-0002	RETICULATION	0	0	0	
1750-0002	PROSTON WATER CAPITAL WORKS	0	0	0	
1700-0001	PROSTON WATER SUPPLY TOTAL	132,300.00	132,300.00		
1800-0001	PROSTON RURAL WATER SUPPLY				
1805-0002	GENERAL ADMINISTRATION	446,063.00	446,063.00	0	
1810-0002	BULK	0	0	0	
1820-0002	RETICULATION	0	0	0	
1850-0002	PROSTON RURAL WATER CAPITAL WORKS	0	0	0	
1800-0001	PROSTON RURAL WATER SUPPLY TOTAL	446,063.00	446,063.00		
1900-0001	TINGOORA WATER SUPPLY				
1905-0002	GENERAL ADMINISTRATION	0	0	0	
1910-0002	BULK	0	0	0	
1920-0002	RETICULATION	0	0	0	
1950-0002	CAPITAL WORKS	0	0	0	
1900-0001	TINGOORA WATER SUPPLY TOTAL	0	0		

		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
2000-0001	WONDAI WATER SUPPLY				
2005-0002	GENERAL ADMINISTRATION	642,353.00	642,353.00	0	
2010-0002	BULK	0	0	0	
2020-0002	RETICULATION	10,000.00	10,000.00	0	
2050-0002	WONDAI/TINGOORA WATER CAPITAL WORKS	0	0	0	
2000-0001	WONDAI WATER SUPPLY TOTAL	652,353.00	652,353.00		
2100-0001	WOOROOLIN WATER SUPPLY				
2105-0002	GENERAL ADMINISTRATION	31,821.00	31,821.00	0	
2110-0002	BULK	0	0	0	
2120-0002	RETICULATION	0	0	0	
2150-0002	WOOROOLIN WATER CAPITAL WORKS	0	0	0	
2100-0001	WOOROOLIN WATER SUPPLY TOTAL	31,821.00	31,821.00		
3000-0001	SBRC GENERAL WASTEWATER				
3010-0002	GENERAL OPERATIONS	1,839,200.00	1,784,200.00	-55000	Reduced NDRRA Grant Funding
3000-0001	SBRC GENERAL WASTEWATER TOTAL	1,839,200.00	1,784,200.00		
3100-0001	BLACKBUTT WASTEWATER				
3105-0002	GENERAL ADMINISTRATION	155,858.00	155,858.00	0	
3110-0002	BULK TREATMENT	0	0	0	
3120-0002	RETICULATION	900	900	0	
3150-0002	BLACKBUTT WASTEWATER CAPITAL WORKS	0	0	0	
3100-0001	BLACKBUTT WASTEWATER TOTAL	156,758.00	156,758.00		
3200-0001	BOONDOOMA WASTEWATER				
3205-0002	GENERAL ADMINISTRATION	0	0	0	
3220-0002	Reticulation System	0	0	0	
3200-0001	BOONDOOMA WASTEWATER TOTAL	0	0		
3300-0001	KINGAROY WASTEWATER				
3305-0002	GENERAL ADMINISTRATION	1,647,767.00	1,647,767.00	0	
3310-0002	BULK TREATMENT	0	0	0	
3320-0002	RETICULATION	24,000.00	24,000.00	0	
3350-0002	KINGAROY WASTEWATER CAPITAL WORKS	0	0	0	
3300-0001	KINGAROY WASTEWATER TOTAL	1,671,767.00	1,671,767.00		
3400-0001	MURGON WASTEWATER				
3405-0002	GENERAL ADMINISTRATION	459,307.00	459,307.00	0	
3410-0002	BULK TREATMENT	0	0	0	
3420-0002	RETICULATION	0	0	0	
3450-0002	MURGON WASTEWATER CAPITAL WORKS	0	0	0	
3400-0001	MURGON WASTEWATER TOTAL	459,307.00	459,307.00		
3500-0001	NANANGO WASTEWATER				
3505-0002	GENERAL ADMINISTRATION	525,544.00	525,544.00	0	
3510-0002	BULK TREATMENT	0	0	0	
3520-0002	RETICULATION	2,300.00	2,300.00	0	
3550-0002	NANANGO WASTEWATER CAPITAL WORKS	0	0	0	
3500-0001	NANANGO WASTEWATER TOTAL	527,844.00	527,844.00		
3600-0001	PROSTON CED SERVICES				
3605-0002	GENERAL ADMINISTRATION	42,933.00	42,933.00	0	
3610-0002	BULK TREATMENT	0	0	0	
3620-0002	RETICULATION	0	0	0	
3650-0002	INFRA-W&WW-PROSTON CED CAPITAL WORKS	0	0	0	
3600-0001	PROSTON CED SERVICES TOTAL	42,933.00	42,933.00		

		ORIGINAL BUDGET	PROPOSED BUDGET		COMMENTS
3700-0001	WONDAI WASTEWATER				
3705-0002	GENERAL ADMINISTRATION	326,802.00	326,802.00	0	
3710-0002	BULK TREATMENT	0	0	0	
3720-0002	RETICULATION	0	0	0	
3750-0002	WONDAI WASTEWATER CAPITAL WORKS	0	0	0	
3700-0001	WONDAI WASTEWATER TOTAL	326,802.00	326,802.00		
5000-0001	REGIONAL WASTE MANAGEMENT				
5000-0002	REGIONAL WASTE MANAGEMENT ADMIN	1,604,736.00	1,604,736.00	0	
5100-0002	KINGAROY WASTE MANAGEMENT				
5125-0003	KWM - ADMINISTRATION	0	0	0	
5100-0002	KINGAROY WASTE MANAGEMENT TOTAL	1,603,589.00	1,603,589.00		
5150-0002	RWM-RURAL TIPS & TRANSFER STATIONS	2,700.00	2,700.00	0	
5200-0002	NANANGO WASTE MANAGEMENT	674,798.00	674,798.00	0	
5225-0002	BLACKBUTT WASTE MANAGEMENT	150,370.00	150,370.00	0	
5250-0002	BUNYA MOUNTAINS WASTE MANAGEMENT	38,740.00	38,740.00	0	
5350-0002	MURGON WASTE MANAGEMENT	258,475.00	258,475.00	0	
5400-0002	WONDAI WASTE MANAGEMENT	239,419.00	239,419.00	0	
5450-0002	PROSTON WASTE MANAGEMENT	0	0	0	
5000-0001	REGIONAL WASTE MANAGEMENT TOTAL	4,572,827.00	4,572,827.00		
6000-0001	FLOOD DAMAGE AND RECOVERY	25,000,000.00	25,000,000.00	0	
	TOTAL REVENUE AND EXPENDITURE	85,937,797.00	87,446,705.00		

Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

ADJOURNMENT:

Motion:

Moved Cr DP Tessmann, seconded Cr BL Green.

That the meeting adjourn for the presentation of the Community Assistance Grants Round 1 and Morning Tea.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

RESUMPTION:

Motion:

Moved Cr BL Green, seconded Cr KA Duff.

That the meeting resume at 10:48AM with attendance as previous to the adjournment

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13.4 Financial and Information Services Portfolio Report

13.4.1 F&IS - 1338978 - Finance and Information Services Portfolio Report

Summary

Finance and Information Services Portfolio Report to council for the period 13 September 2012 to 9 October 2012.

Officer's Recommendation

That the Finance and Information Services Portfolio Report to council for the period 13 September 2012 to 9 October 2012 be received.

Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the Finance and Information Services Portfolio Report to council for the period 13 September 2012 to 9 October 2012 be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14. Executive Services**14.1 Executive**

Nil.

14.2 Human Resources

Nil.

14.3 Governance**14.3.1 G - 1338266 - Change to Appointment of Councillor Representatives on Other Organisations****Summary**

Councillors will continue to have extensive involvement in numerous organisations across the South Burnett region and as a result of the realigned of Councillor Portfolio's, it is necessary for Council to review and reappoint Councillor Representatives to those external bodies and organisations.

Officer's Recommendation

That the following change to Councillor Representative representing Council on organisations, associations or bodies be adopted and that previous Council Officer appointments remain unchanged.

COMMUNITY COMMITTEES WITH COUNCIL REPRESENTATION	MEMBERSHIP	COUNCILLOR
Southern Queensland Country Tourism Ltd Board	1 Council representative	Mayor Wayne Kratzmann
South Burnett Tourism Association	1 representative	Mayor Wayne Kratzmann
Wide Bay Burnett Regional Organisation of Councils (WBBROC)	Mayor	Mayor Wayne Kratzmann
Health Consultative Committee	1 Councillor	Mayor Wayne Kratzmann
Wide Bay Regional Sport and Recreation Committee	1 Councillor	Cr Debra Palmer
Wide Bay Burnett Regional Road Group (WBBRRG)	1 Councillor	Cr Damien Tessmann
Burnett Inland Economic Development Organisation (BIEDO)	2 Council representatives	Mayor Wayne Kratzmann
Kingaroy Community Police Consultative Committee	1 Councillor officer	Mayor Wayne Kratzmann
South Burnett PCYC Steering Committee	2 Councillors	Cr Debra Palmer Cr Kathy Duff

COMMUNITY COMMITTEES WITH COUNCIL REPRESENTATION	MEMBERSHIP	COUNCILLOR
Crow FM Community Radio Station	1 Councillor	Cr Damien Tessmann
Kingaroy Chamber of Commerce Inc.	1 Councillor	Mayor Wayne Kratzmann
South Burnett Community Network Committee	1 Councillor	Cr Keith Campbell
Performing Arts Complex Committee	1 Councillor	Mayor Wayne Kratzmann
Tick & Sale Yards Committee	1 Councillor	Cr Kathy Duff
Blackbutt Pool Committee	1 Councillor	Cr Debra Palmer
Brisbane Valley Rail Trail Steering Committee	1 representative	Cr Debra Palmer
Barker Barambah Irrigators Advisory Committee	1 representative	Cr Barry Green
Regional Animal Advisory Committee	1 Councillor	Cr Kathy Duff

Resolution:

Moved Cr KA Duff, seconded Cr KM Campbell.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14.3.2 G - 1338267 - Change to Appointment of Councillors to Council Committees**Summary**

Councillors have extensive involvement in numerous Council committees. The following Council committees are well established within Council's governance framework and as a result of the changes to the Councillor Portfolio's, Councillor appointment's to these Council committees need to be realigned.

Officer's Recommendation

That the following Councillors be appointed to Council committees as listed below:

COUNCIL COMMITTEES	MEMBERSHIP	COUNCILLOR
Healthy Communities Management Advisory Committee	2 Councillors	Cr Debra Palmer (Chairperson) Cr Keith Campbell
Local Disaster Management Committee	2 Councillors (as detailed in Local Disaster Management Plan)	Mayor Wayne Kratzmann (Chairman) Cr Keith Campbell
Boondooma Homestead Management Advisory Committee	2 Councillors	Cr Kathy Duff (Chairperson) Cr Debra Palmer
Audit Committee	2 Councillors, with one being appointed Chairman (as per Audit Committee Terms of Reference)	Mayor Wayne Kratzmann (Chairman) Cr Keith Campbell
Traffic Advisory Committee (TAC)	3 Councillors	Mayor Wayne Kratzmann (Chairman) Cr Kathy Duff Cr Damien Tessmann
Enhancing Passenger Transport Steering Committee	1 Councillor	Cr Damien Tessmann
Arts, Culture and Heritage Advisory Committee	2 Councillors	Cr Cheryl Dalton (Chairperson) Cr Debra Palmer (Chairperson position as an interim arrangement – to be reviewed within 12 months)
Reconciliation Action Plan Working Group	2 Councillors	Mayor Wayne Kratzmann Cr Kathy Duff
Grants & Donations Committee	3 Councillors	Cr Debra Palmer Cr Kathy Duff Cr Keith Campbell
Workplace Health & Safety Committee	1 Councillor	Mayor Wayne Kratzmann

Resolution:

Moved Cr CD Dalton, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14.3.3 G - 1338278 - Change to Appointments of Councillor Portfolios

Summary

The State Government has recently undergone realignment and has identified Tourism as one of its four pillars of economic development. In order to streamline Council operations with new State Government and deliver efficiencies, a change to the portfolio system under which the Councillors operate is required. This will include the creation of an Economic and Tourism Development Portfolio and the removal of tourism from the Community and Cultural Services Portfolio.

Officer's Recommendation

That the following Portfolios and Portfolio Councillors be adopted:

Governance	Cr Wayne Kratzmann
Finance and Information Services	Cr Keith Campbell
Community and Cultural Services	Cr Debra Palmer
Economic and Tourism Development	Cr Wayne Kratzmann
Roads	Cr Damien Tessmann
Water & Wastewater	Cr Barry Green
Planning, Land Management and Waste	Cr Cheryl Dalton
NRM, Parks and Environment	Cr Kathy Duff

Resolution:

Moved Cr DP Tessmann, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

14.4 Strategic Projects & Grants

Nil.

14.5 Governance Portfolio Report

Nil Report

15. Information Section

15.1 IS - 1338925 - Reports for the Information of Council

Summary

Workplace Health & Safety Report
List of correspondence pending completion of assessment report

Officer's Recommendation

That the reports be received.

Resolution:

Moved Cr KA Duff, seconded Cr BL Green.

That the reports be received.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

16. General Section

Nil.

CLOSED SESSION:

Motion:

Moved Cr DJ Palmer, seconded Cr KA Duff.

That the meeting be closed to the public for Council discussions in accordance with Section 72(1)(f) starting or defending legal proceedings involving it, of the Local Government (Operations) Regulation 2010.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

OPEN COUNCIL:

Motion:

Moved Cr KA Duff, seconded Cr CD Dalton.

That the meeting resume in Open Council.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

Report:

The Mayor reported that whilst in Closed Session, in accordance with Section 72(1)(f) starting or defending legal proceedings involving it, of the Local Government (Operations) Regulation 2010, Council considered matters concerning Summit View Rural Residential Area.

Motion:

Moved Cr DW Kratzmann, seconded Cr DP Tessmann.

That the Mayor's report be received

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

17. Confidential Section

17.1 CONF - 1331883 - Update Report on Torrens Summit View rural residential area and Agronomists Report

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 72(1)(f) of the Local Government (Operations) Regulation 2010, which permits the meeting to be closed to the public for business relating to the following:

- (f) starting or defending legal proceedings involving it

Recommendation

That Council:

- a. Accept the recommendations of the Addendum Report - Agricultural Buffer Zone Assessment prepared by Rural + Environmental Resources dated August 2012:-
 - 1. Design and plant a vegetated buffer as outlined in Appendix 2 of the Separation Guidelines of State Planning Policy 1/1992;
 - 2. Construct the buffer similar to that outlined in the Separation Guidelines of State Planning Policy 1/1992;
 - 3. Plant a 30 metre vegetated strip with trees, and maintain 10 metre strips adjacent to the treed areas on both Summit View Estate and the Torrens property;
 - 4. Plant the vegetated section of the buffer with endemic species;
 - 5. Maintain watering until the treed vegetation area is established and measured as 80% of planted material achieving a minimum height that is 50% full maturity height;
 - 6. Locate vegetated buffer so that it does not interfere with overhead powerlines;
 - 7. Encourage at least and enforce if possible, a covenant that restricts house construction on Stage 5 to the area shaded red adjacent to Premier Drive as outlined in Map 5-1 Summit View Setbacks;
 - 8. Encourage at least and enforce if possible, a covenant that allows a vegetated buffer to be established over areas shaded brown and blue within Stage 5 areas as outlined in Map 5-1 Summit View Setbacks Drawing Number 3409 P1;
 - 9. Encourage the Torrens' family to establish and maintain a minimum of 10 metre wide headland adjacent to the boundary with Stage 5;
 - 10. Erect boundary fencing along the boundary as outlined within the recommendations contained in page 22 and 23 of Rural + Environment Resource Addendum Report Agricultural Buffer Zone Assessment - dated August 2012 ;
 - 11. Attach signage to the fence advising of potential dangers resulting from trespass onto the Torrens' property. This fence remains in place even after the buffer is established;
 - 12. Erect an exclusion fence around the collection bay and the drying shed as outlined in the recommendations contained in page 22 and 23 of Rural + Environment Resource Addendum Report Agricultural Buffer Zone Assessment - dated August 2012, to exclude trespassers access into the shed area;

13. To exclude trespassers access into the shed area prepare a buffer agreement between both neighbours; and
 14. Arrange for buffer agreement to be attached to the title of respective properties; and
- b. Defer further negotiations with Michael and Tina Torrens until a further Reconfiguration of a Lot application (Stage 5 - Summit View) is lodged with Council.

Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That Council:

- a. Accept the recommendations of the Addendum Report - Agricultural Buffer Zone Assessment prepared by Rural + Environmental Resources dated August 2012:-
 1. Design and plant a vegetated buffer as outlined in Appendix 2 of the Separation Guidelines of State Planning Policy 1/1992;
 2. Construct the buffer similar to that outlined in the Separation Guidelines of State Planning Policy 1/1992;
 3. Plant a 30 metre vegetated strip with trees, and maintain 10 metre strips adjacent to the treed areas on both Summit View Estate and the Torrens property;
 4. Plant the vegetated section of the buffer with endemic species;
 5. Maintain watering until the treed vegetation area is established and measured as 80% of planted material achieving a minimum height that is 50% full maturity height;
 6. Locate vegetated buffer so that it does not interfere with overhead powerlines;
 7. Encourage at least and enforce if possible, a covenant that restricts house construction on Stage 5 to the area shaded red adjacent to Premier Drive as outlined in Map 5-1 Summit View Setbacks, those properties adjoining the northern and eastern and northwest boundaries as indicated on proposed Lots 178 to 201;
 8. Encourage at least and enforce if possible, a covenant that allows a vegetated buffer to be established over areas shaded brown and blue within Stage 5 areas as outlined in Map 5-1 Summit View Setbacks Drawing Number 3409 P1; those properties adjoining the northern and eastern and northwest boundaries as indicated on proposed Lots 178 to 201;
 9. Encourage the Torrens' family to establish and maintain a minimum of 10 metre wide headland adjacent to the boundary with Stage 5;
 10. Erect boundary fencing along the boundary as outlined within the recommendations contained in page 22 and 23 of Rural + Environment Resource Addendum Report Agricultural Buffer Zone Assessment - dated August 2012 ;
 11. Attach signage to the fence advising of potential dangers resulting from trespass onto the Torrens' property. This fence remains in place even after the buffer is established;
 12. Erect an exclusion fence around the collection bay and the drying shed as outlined in the recommendations contained in page 22 and 23 of Rural + Environment Resource Addendum Report Agricultural Buffer Zone Assessment - dated August 2012, to exclude trespassers access into the shed area;

- 13. To exclude trespassers access into the shed area prepare a buffer agreement between both neighbours; and
 - 14. Arrange for buffer agreement to be attached to the title of respective properties; and
- b. Defer further negotiations with Michael and Tina Torrens until a further Reconfiguration of a Lot application (Stage 5 - Summit View) is lodged with Council.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

There being no further business the meeting was declared closed at 11:42am.

Confirmed before me this day of2012

..... **MAYOR**