



Minutes

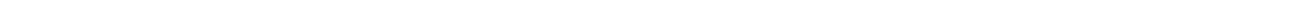
Of The

General Council Meeting

Held in the Council Chambers, 45 Glendon Street, Kingaroy

on Wednesday, 29 February 2012

Chief Executive Officer: Ken McLoughlin



SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday, 29 February 2012

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Minutes of the meeting of the South Burnett Regional Council, held in the Council Chambers, 45 Glendon Street, Kingaroy on 29 February 2012 at 9.09am.

PRESENT:

Councillors:

Cr ID Carter (Mayor), Cr KM Campbell (Deputy Mayor), Cr CD Dalton, Cr KA Duff, Cr BL Green, Cr DJ Palmer, Cr DP Tessmann

Council Officers:

Ken McLoughlin (Chief Executive Officer), Gary Wall (General Manager Finance & Information Services), John Kersnovski (General Manager Infrastructure Services), Eleanor Sharpe (General Manager Community & Economic Development), Stan Taylor (General Manager Planning & Environment)

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Ministers Fraternal, Pastor Cameron Rub from the Highway Christian Church offered prayers for Council and for the conduct of the Council meeting.

3. Address From Public Gallery

Jim Duff addressed Council in relation to the placement of new National Broadband Network Co. towers on residential and/or rural residential land in the Blackbutt/Benarkin area.

Motion:

Moved Cr ID Carter, seconded Cr DJ Palmer.

That Council

- 1. Engage with NBN Co. and Daly International to ascertain details of their proposed works.*
- 2. Work with Daly International to place towers on public land.*
- 3. Advise Daly International that no tower should be placed on residential or rural residential land within the South Burnett.*
- 4. In negotiations with Daly International aim to reduce the impact on visual amenity and other possible impacts such as health issues.*

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

4. Receipt Of Petitions

Nil.

5. Confirmation Of Minutes Of Previous Meeting

5.1 South Burnett Regional Council Minutes

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 8 February 2012 as recorded be confirmed.

Resolution:

Moved Cr KA Duff, seconded Cr BL Green.

That the minutes of the previous meeting held on Wednesday 8 February 2012 as recorded be confirmed.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

6. Mayoral Minutes

Nil.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

7. Planning & Environment

7.1 Environmental Services

Nil.

7.2 Natural Resource Management (NRM) & Parks

Nil.

7.3 Planning & Land Management

Nil.

8. Community & Economic Development

8.1 Community & Cultural Services

8.1.1 C&CS - 1208525 - Healthy Communities Committee Minutes 15 December 2011 and 16 February 2012

Summary

Providing a copy of the minutes from the Healthy Communities Committee meetings held in Kingaroy on Thursday 15 December 2011 and Thursday 16 February 2012.

Officer's Recommendation

That Council endorse the minutes and recommendations of the Healthy Communities Committee meetings held on 15 December 2011 and 16 February 2012.



South Burnett
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Healthy Communities Committee

Meeting Minutes

MEETING DATE:	Thursday, 15 December 2011	TIME:	2:00 pm
VENUE:	Council Chambers - Kingaroy		
ATTENDEES:	Janine Pay (DOC); Caitlin Isaac (RHealth); Berneice Hilly (RHealth); Michael Eadie (PCYC); Keith Campbell (SBRC); David Carter (SBRC); Eleanor Sharpe (SBRC); Nicole Connolly (TPS); Linda Silburn (BIEDO); Annette Montebello (on behalf of Judy Morton); Kerry Oldfield (SBRC); Emma O'Hanlan (CTC); Erin Lumby (Health); Elizabeth Handley (Health); Elaine Thompson (Communities); Colleen Gunn (GGG)		
APOLOGIES:	Jacqueline Henschen; Carolyn Knudsen (SBRC); Judy Morton (QH); Greg Griffiths (SBRC); Julie Smart (DSQ); Karen Baron (Rotary); Nina Temperton (CTC);		

Business for Discussion

Confirmation of Previous Meeting Minutes

Minutes of meeting held 24 November 2011.

Moved Cr Keith Campbell Seconded Elizabeth Handley that minutes of the previous meeting be adopted.

Carried 14/0

Linda Silburn and Colleen Gun arrived late so did not vote on the confirmation of the previous minutes above.

Business for Discussion

1. Agenda Item 1 –Healthy Communities Logo - Kerry Oldfield

Committee voted for logo No. 2 and will use four (4) colours.

2. Update from Committee members

Go Getta Girls (GGG)

- Close down next Monday for four (4) weeks
- In the New Year the GGG will get involved in a fun run.



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Healthy Communities Committee

Linda and Janine advised that the following groups were successful in gaining positions under the Local Sport and Recreation Jobs Plan.

BIEDO gained three (3) jobs positions and South Burnett PCYC one position, Sunshine Coast Fraser and Burnett District Touch Association.

These positions will be funded for three (3) years to service a cluster of groups.

South Burnett Job Plans Positions

South Burnett PCYC service:

PCYC
Barrambah Soccer
Murgon Cricket
Murgon Golf
Murgon Bowls
Murgon Tennis

BIEDO South Burnett application service: - may be based in Kingaroy

Proston & Dist Golf
Blackbutt/Yarraman Rugby League
Blackbutt Golf
Manumbar Campdraft
Tansey Bowls

Touch Football: may be based in Maryborough or Hervey Bay? Depends on who applies.

Gayndah Touch
Childers Touch
Maryborough Touch
Hervey Bay Touch
Gympie Touch
Kingaroy Touch
and intend to form a club for Murgon/Cherbourg

Funding for Berneice Hilly's position as Team Leader Community Nutrition and Health Promotion and Caitlin Isaac as the Healthy Lifestyles Coordinator with RHealth have been extended until June 2013.

Deadly Treadlies program went really well - Elizabeth and Berneice had great feedback from parents and grandparents.

Berneice and Elizabeth spoke about early year's activities for next year - Reading Program

- Someone from the Reading Program will tour the Region to explain what the reading program is about - Feb-March 2012
- Reading Bug will hatch out of an egg
- Possible hand outs - library bags with brochures

PCYC - will be closing as of Friday 16 December 2011 for three (3) weeks.

PCYC - trailer has been built and will be up and going for activity days in the New Year.



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Nicole Connolly advised the community event called "It'll be all right" will be held 16 February 2012 from 6:00-8:45pm at the Kingaroy Town Hall Forecourt. This will be a free Community Event with a free BBQ, free buses from both ends of the Region (Blackbutt - Goomeri). Council endorsed our previous recommendation to contribute \$1000 towards this.

The event will feature John Schumann and Hugh McDonald the vagabond crew (ex Redgum) as well as a performance from local talent Amber Goldsmith. This event is organised by the Australian Centre for rural and remote mental health.

David Carter advised that the Council were runners up for the Healthy Queensland Awards and thanked the committee for all their help.

3. Planning for next year

- Broke into four (4) groups to discuss five (5) things that each organisation may be focussing on next year and five (5) things that the Healthy Communities Committee will focus on in the next 12 months.

Meeting closed: 3:30 pm

Next meeting – Thursday 16 February 2012, 2:00-4:00pm, Council Chambers, Kingaroy



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Meeting Minutes

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VENUE:	Council Chambers - Kingaroy		
ATTENDEES:	Janine Pay (DOC); Karen Baron (Rotary); David Carter (SBRC); Eleanor Sharpe (SBRC); Nicole Connolly (TPS); Kerry Oldfield (SBRC); Berneice Hilly (RHealth); Colleen Gunn (GGG), Sheryl Ludke (Community Health)		
APOLOGIES:	Juliette McAleen (Disabilities); Jacqueline Henschen; Michael Eadie (PCYC); Prue Leng (BIEDO); Carolyn Knudsen (SBRC); Lydia Gunston (TPS); Louise Judge (SB Community Network); Cr Keith Campbell (SBRC); Greg Griffiths (SBRC); Caitlain Isaac (RHealth); Jassmin Glasson (ASC); Judy Morton (QH); Kirsten Firman (CTC); Elizabeth Handley (Health)		

Business for Discussion

Confirmation of Previous Meeting Minutes

Minutes of meeting held 15 December 2011.

Moved Nicole Connolly Seconded Kerry Oldfield

That minutes of the previous meeting be adopted by Council.

Carried 7/0

Business for Discussion

1. Agenda Item 1 –Healthy Communities Logo - Kerry Oldfield

- Healthy Communities launch is going well with good attendance. Seventy new registrations have been entered onto the database to date. Kerry will do an evaluation once the launch is over and provide the Healthy Communities Committee with a report on the outcome.
- Active Parks & Pools - Come & Try Program Tuesdays from 21 February through to 13 March 2012. Have advertised through the paper, radio and social media (SBRC face book page).
- Kerry will contact the swimming pools soon in relation to adult learn to swim program.
- Community has shown new interest in the Heart Foundation/Walking program.
- Community Kitchen launch at the Proston Show, Murgon Show and Blackbutt Show.
- Active parks - Berneice is organising Aboriginal Celebrity Chef, Mark Olive from Melbourne to do cooking demonstrations in May over three (3) days in five (5) towns (Blackbutt, Nanango, Wondai, Murgon & Proston).



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Action: Berneice to send David details on Mark Olive. David to speak to Mayor Sam Murray Cherbourg Aboriginal Shire Council about possible participation in providing a venue in Cherbourg for Celebrity Chef Mark Olive.

Bull Masters Cricket will be happening 1-3 March 2012. Nicole will give Kerry a contact name/number to see if there is anything that the Healthy Communities Committee are doing which can be linked in with this event in some way.

2. Update from BIEDO

- BIEDO recently appointed a Regional Garden Coordinator, Prue Leng, to oversee BIEDO's network of community gardens and to develop a Strategic Plan for Community Gardens (at this stage Prue is based in Mundubbera but will coordinate the entire Burnett Inland area).
- Prue comes from a horticultural background and recently completed a garden design course. Prue has worked in PR and communications at a senior level for almost a decade and has experience in marketing, community consultation and engagement.
- The Strategic Plan for Community Gardens will coordinate the development of existing and future community gardens in the Burnett Inland area (e.g. the planning, development, management and succession planning of gardens in the region).
- BIEDO will continue to work with schools, local councils, organisations, businesses and individuals to establish more community gardens across the region as well as build on existing gardens (e.g. incorporating recreational/relaxation space, bush tucker gardens, produce orchards, sensory gardens etc.). BIEDO have already received two expressions of interest for community gardens to be established in Eidsvold and Mt Perry.
- BIEDO's Garden Angels will continue to visit schools and assist teachers in delivering healthy lifestyle messages and curricular lessons through their work in the garden.
- We are also devising exciting new activities and incentives to promote the great work being done in schools – *Grow, Cook, Eat* workshops delivered by RHealth will continue in 2012.
- Prue is currently travelling to schools and towns for garden site visits and stakeholder meet and greets. Part of this process will involve undertaking an audit of existing community gardens to create a database/historical record of the gardens to identify opportunities.

Sheryl Ludke and Karen Baron entered the meeting. 2:50pm

3. QRWN

Queensland Rural Women's Network Inc has asked Council to sponsor a series of workshops to be held in the South Burnett for rural women to assist them in developing life skills and capacity to deal with the stress of rural life and enhance their overall mental health. An email was sent out to the Healthy Communities Committee members asking if anyone had any objections to Council doing this through the Healthy Communities Committee fund for the amount of \$659.50 and no objections were raised.

Moved Nicole Connelly Seconded Colleen Gunn

That the amount of \$659.50 be taken out of the Healthy Communities Committee funds to sponsor the QRWN workshop series being held in the South Burnett.

Carried 9/0



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4. National Close the Gap Day

National Close the Gap Day on Thursday 22 March 2012 - The Federal Government and Opposition and those in most states have signed the Close the Gap Statement of intent, committing them to take action in partnership with Aboriginal and Torres Strait Islander health organisations. This campaign demonstrates the growing support for Indigenous health equality.

David Carter advised that Cherbourg worked with South Burnett Regional Council in the first year and an event was held at Ficks Crossing.

It was suggested that a 'Support National Close the Gap Day' tag line be used on emails to show our support.

5. Active South Burnett Activities

- Janine advised that an extension was approved to spend funding by the end of March.
- PCYC Open Day - 26 February 2012 in Murgon from 9:00am - 1:00pm
- Murgon pool open days did not go well.
- Janine advised a succession planning workshop will be held on 14 March 2012 at 6:00pm

The following applicants were approved funding under the Active Inclusion Program - Club Support Category

Kingaroy Rugby League Football Club Juniors and Seniors - attend accreditation and training and provide volunteer recognition to support rugby league at Kingaroy \$4,970.00

Kingaroy Swimming Club Inc - conduct a series of volunteer accreditation programs and volunteer recognition to support swimming at Kingaroy \$4,280.00

Karate Union of Australia Queensland conduct officials accreditation to support karate at Wondai - \$5,000.00

Football South Burnett Inc provide development of coaches, managers, committee members, referees and first aid officers to support football in Kingaroy - \$4,795.00

South Burnett Junior Rugby League conduct come and try days and education for volunteers to support rugby league in South Burnett Kingaroy \$5,000.00

South Burnett PCYC re-accredit coaches and purchase shirts to recognise volunteers to support gymnastics at Murgon \$4,085.00

South Burnett Pony Clubs Assoc Inc conduct volunteer development for instructors, judges and course builders to support equestrian at Tingoora \$5,000.00

The following applicant was approved funding under the Active Inclusion Program - Community Category

South Burnett PCYC conduct multi-sport ability activities for youth in the South Burnett region Murgon \$31,798.00

The following applicants were approved to Purchase Equipment under the Positive or Its Pointless equipment program.



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- Kingaroy Rugby League Football Club Juniors and Seniors Incorporated \$1,000
- Nanango Rugby League Football Club Inc \$500
- Nanango and District Netball Association (Inc) \$500
- Wondai-Proston Junior Rugby League Football Club Inc \$1,000
- Kingaroy Junior Soccer Club Inc \$2,000
- Kingaroy Netball Association Inc \$1,000

General Business

- Eleanor will attend the Principle Cycle workshop on 17 February 2012 and report back to Healthy Communities Committee.
- Eleanor advised that we may have been successful in attracting a cycle event. It is likely that this will link in with the Bloomin' Beautiful Blackbutt Festival in September and would use the BVRT between Linville and Yarraman as well as the trails network around Blackbutt and Yarraman. (300-500 bikes could be involved).
- Funding round now open for health and wellbeing projects.
- Committee was advised that the exercise stations in Kingaroy were broken again.
- Committee discussed planning document - priorities for next 12 months and achievements for last 12 months (see attached).

Meeting closed: 3:40 pm

Next meeting – Thursday 15 March 2012, 2:00-4:00pm, Council Chambers, Kingaroy

3.1	<p>3.1 Healthy Communities Planning Framework</p> <p>During David Popelstone Health Unit will be focussing on the early years and year on year increased literacy and reading physical activity and recreation commitments to the plan so far include funded and delivered Active Healthy Communities workshop</p>
3.1.1 (a)	<p>Corporate Plan</p> <p>Incorporate the vision, goals and objectives contained within the Healthy Communities Plan into Council's Corporate Plan</p> <p>Healthy communities plan is highlighted and referenced in the South Burnett Community Plan.</p>
3.1.1 (b)	<p>Consider including a stronger outcome statement in future revisions of Council's Corporate Plan to demonstrate a commitment to increase physical activity and healthy eating.</p> <p>E.g. "South Burnett Regional Council aims to have the highest proportion of residents meeting national guidelines for physical activity and healthy eating of all Queensland LGA's"</p> <p>SWC to ensure this is incorporated into the Corporate Plan.</p>
3.1.1 (c)	<p>Planning Scheme</p> <p>Ensure Council's new Planning Scheme contains codes or policies that support physical activity and healthy eating. The new Planning Scheme should include:</p> <ul style="list-style-type: none"> A Design/Building and Safety Code to ensure inclusion of appropriate leisure/feeding and baby care facilities in new developments or modified developments that are required to provide public amenities. An Advertising, Design Code and Location Code to limit signs to and promotion of energy dense nutrition poor foods. This could include: <ul style="list-style-type: none"> Restrictions on fast food outlets situated near schools, child care centres and sporting facilities Restricted hours of operation Limitations on the number, size, location and illumination of signs A designated code for provision within relevant codes for incorporation of "fitble landscapes" into new developments (e.g. percentage of trees in new development). Provision to protect good quality agricultural land. <p>As part of the planning scheme incorporate as appropriate to this under review and see these actions being considered.</p>
3.1.1 (e)	<p>Local Laws</p> <p>in reviewing and consolidating local laws, ensure new local laws do not unintentionally prevent the provision of healthy food. (E.g. Roadside stalls)</p> <p>SWC asked all members of the committee to comment on the new local laws. In particular, any potentially relevant for the issue of riding bikes/scooters on foot paths.</p> <p>If any further changes to the Local Law (particularly cycles on footpaths) are proposed, more extensive consultation should occur on the law.</p>
3.1.2 (a)	<p>Seek funding to prepare an Open Space, Sport and Recreation Strategy for the region that outlines a clear and consolidated policy position for Council and provides local and regional direction on:</p> <ul style="list-style-type: none"> Space, recreation and open space administration and management; Space and recreation facility development and planning; Open space planning, planning and management; Space and recreation club development. <p>Deep seeking funding - consider issuing of the grant application for funding</p>
3.1.2 (c)	<p>Seek funding to develop a Walk/Cycle Plan for the region. The Walk/Cycle Plan should:</p> <ul style="list-style-type: none"> Outline Queensland Transport's "Day Steps" toolkit for planning, designing and promoting safe walking; Consider provision for shared pathways, pathway upgrades and separate pedestrian/bicycle paths; Ensure equal emphasis is given to walking/cycling for recreation and physical activity and commuter transport; Ensure connectivity to parks, schools, recreation, sport and community facilities and shops; Maximise potential for off-road pathways, including utilising the rail corridor wherever possible; Maximise transactions and use through support facilities including signage, on docking facilities and enclosure facilities such as waiting and shade; Ensure pathway development is in accordance with current National and State guidelines that provide direction to local government on standards for pedestrian and bicycle infrastructure. <p>Seek funding for walk and cycle plan</p> <ul style="list-style-type: none"> Identify strategies for consulting children in planning for child friendly community principles. Identify planning around access - members of the committee propose to develop a walk and cycle audit.
3.2.1 (a)	<p>In the longer term, as funds permit, implement the outcomes of the Walk/Cycle Plan recommended in Section 3.1.2(c) and ensure development of a safe, connected and linking pathway network.</p> <p>Over 12 months \$50,000 to spend in Murgon on parks & Council footpath budget</p>
3.2.1 (b)	<p>In the short term, until completion of a regional Walk/Cycle Plan, continue to ensure completion of key pathway linkages and pathway improvements (cynology, line marking in consultation with road developments or signage, or lighting projects).</p> <p>This is a priority activity that can help make the environment a more physically active place</p>
3.2.1 (c)	<p>Develop a walk/cycle path maintenance program and budget allocation to ensure all facilities are kept in a safe and usable condition.</p> <p>This is a priority activity that can help make the environment a more physically active place</p>
3.2.1 (d)	<p>Utilise the disused rail corridor where passed through towns to develop local trail opportunities. In particular consider development of a section of the rail trail to:</p> <ul style="list-style-type: none"> Tingora (with a potential linkage to the Tingora sporting oval) Woomoolah (with a potential linkage to the Woomoolah (Sheepsheds and Woomoolah sporting reserve) Wondrali (as per separate recommendations) Murgon (as per separate recommendations) Giggaway (as per separate recommendations) <p>SWC continuing to work with Department of Local Government and Planning on the re-bridgement of the RTT rail trail.</p>
3.2.1 (e)	<p>Update road maintenance and line marking programs, where road works permit, ensure line marking includes provision for cycle lanes.</p> <p>This is a priority activity that can help make the environment a more physically active place</p>
3.2.1 (f)	<p>Enhance the aesthetics of all pathway networks by providing exercise stations and distance markers, lighting where appropriate, water, shade and some seating on key walk/cycle paths.</p> <p>SWC received an award as part of the Premier's healthy communities awards - \$50,000 to go towards footpaths and exercise equipment in Murgon</p> <p>Seek funding for pathway networks</p> <p>Aesthetics of pathways is not support, but the provision of pathways is seen as a priority</p>
3.2.1 (g)	<p>Ringway</p> <p>Complete key pathway connections and circuits previously identified in the Kingaroy State Council Sport and Recreation Plan, 2007 as funding becomes available. For periodic attention to:</p> <ul style="list-style-type: none"> "Circuit 1" - connecting the residential areas north east of the CBD, Ringway Hospital and St Mary's College. "Circuit 5" - linking Kingaroy State High School, the town centre and the Bush Park. "Circuit 8" - linking Holy Street to Apex Park via Smith and Macdonald Streets. "Circuit 9" - Fisher Street - Cowie Drive - Trossachs Road - Donohoe Street. "Circuit 11" - Taylor Road "Circuit 15" - Benks Road - Kingaroy/Cowrie Road. Where possible, utilise the rail corridor to link this to road with the "D" sign for Highway.
3.2.1 (j)	<p>High priority - activity that can help make the environment a more physically active place.</p> <p>Consider the opportunity for trail with additional exercise equipment stations, signage markers, water and some seating.</p> <p>Look at providing additional lighting on trail from a security perspective to encourage use during winter in particular</p>
3.2.2 (a)	<p>Water facilities</p> <p>Seek to enter into formalised partnerships with schools to facilitate greater community access to available school indoor facilities across the region for a range of physical activity programs. Initially, focus on securing access in Kingaroy and eventually work towards community access to facilities at all schools.</p> <p>The Kingaroy State High School facilities are being utilized at capacity at this stage. Potentially Active South Burnett can promote the club utilising the facilities.</p>
3.2.2 (b)	<p>Aquatic facilities</p> <p>Under take an audit and review of pool service delivery, which includes: general management arrangements, Council's operator responsibilities, programs and services delivery, operating hours, overview of general condition and documentation of individual pool constraints or opportunities.</p> <p>SWC have undertaken a review and new arrangements implemented. Season passes now apply to all 50 pools</p> <p>Need to become a high priority and focus on access for people with a disability and aged people</p> <p>As the arrangements with pool managers are updated, consider options for encouraging them to provide healthy local alternatives.</p>

3.2.2 (g)	<p>Murgos</p> <p>Develop the South Burnett RCYC to undertake a Facility Development Plan to determine prioritised facility development options. The plan should consider:</p> <ul style="list-style-type: none"> • Usage • Access • Facility design and functionality • Community needs/ demand • Future facility development opportunities • Management/ modelling • Financial modelling <p>RCYC responsibility</p>
3.2.2 (g)	<p>Continue to partner with the PCYC to ensure development consistent with the proposed Facility Development Plan to ensure the facility is able to cater for a range of activities and facility program opportunities.</p> <p>RCYC responsibility</p>
3.2.2 (h)	<p>Work with local young people and youth services agencies to develop a skatepark in Murgos. Possible sites to consider in the planning process (in no particular order) include:</p> <ul style="list-style-type: none"> • Land in the railway corridor (various options, particularly land opposite the proposed town park on the corner of Gore and Stephens St West) • Reserve land opposite the PCYC • Land in front of and/or adjacent to the RCYC <p>In determining a site and planning the skatepark, consider the following:</p> <ul style="list-style-type: none"> • Establish a core group of young people (including skaters, bike riders, inline skaters and non-skaters) to be part of a "working group" for the planning of the skatepark. • In consultation with the "working group" and the Murgos community decide on the best site for the skatepark. Consider: <ul style="list-style-type: none"> • Accessibility for users (including pathway access) • Mobility and opportunities for casual supervision • Proximity to amenities • Supporting infrastructure (shade, water, seating) • CCTV cameras • Minimal conflicts with other users of the space • Ensure the working group are involved closely in the design process. • Ensure the design considers a range of ages and skill levels. • Continue to involve the working group once the skatepark is finished, in a management/ advisory role. <p>Involvement of young people and skatepark users from the outset is proven to contribute to the success of skate facilities. It develops a sense of pride and ownership in the facility.</p> <p>We think the Murgos Skate Park is a priority issue that needs to be addressed - at this stage there seems to be confusion over who is funding this - Rotary have been raising funds but there is no follow up. How is this progressing?</p> <p>SCYC concept plans developed - included as project in facility communities award application</p> <p>Yusewell supported the Murgos Music Mester, which raised funds towards the Murgos skate park.</p> <p>**Stowell provided support to a number of sporting associations this year. Nourago Tennis Club additional external lighting, Norango Tennis Club upgrade of court lights, Gungah Rugby League Club security and boundary fence and Chelwood Tennis Club upgrade of court lights.</p>
3.2.2 (i)	<p>Woodsii</p> <p>In consultation with young people, undertake improvements to the youth precinct to encourage greater use by young people. Consider:</p> <ul style="list-style-type: none"> • Extending the skatepark to provide for younger, more inexperienced skaters (possibly replacing the half basketball court) • Addition of shade • Seating • Water

	<p>RCYC summary of current Woodsii activity for Youth Services</p> <ul style="list-style-type: none"> • Has an active presence in Woodsii 95 through the Youth Support Coordinator program which includes weekly visits to the school and support of children and family • Operates a Fun Day at the park in the school holidays (initially today - 4th Jan they are at the skate park) • Promote all school holiday activities in Woodsii through the school (posters and newsletters) and pick young people up from Woodsii for these activities • Initially support a number of clients within the town.
3.2.2 (j)	<p>Madisonwell</p> <p>Consider applying for tennis courts and seeking the local community to establish regular social tennis fixtures.</p> <p>Maintain as a long term priority.</p>
3.2.2 (k)	<p>Hambie</p> <p>Seek funding to upgrade the tennis courts.</p> <p>is still a priority.</p>
3.2.2 (l)	<p>Seek to enter into a formalised partnership with the Hambie State School to enable community use of the new school multi-purpose facility.</p> <p>Is this progressed? We need to know?</p>
3.2.2 (m)	<p>Darling</p> <p>Seek funding to upgrade the tennis courts and mark them to include one dedicated tennis court and one multi-use court. Ask the local community to establish regular social tennis and outdoor fixtures.</p> <p>Darling Downs Population Health Unit to give funding to PCYC to help establish activities in Darling.</p>
3.2.2 (n)	<p>Greggory</p> <p>Prepare a Master Plan for Memorial Park (Greggory) to ensure it is able to cater a range of physical, social and community activity uses. The Master Plan should consider:</p> <ul style="list-style-type: none"> • The status of the park as a "signature" park for Greggory and as a significant recreational location • The current use of the park as a district playground and family recreation area • The current and intended future use of the park for a range of physical activities (in particular linked with an Active Parks program) • The current and intended future use of the park as a key festival and event location <p>All local outdoor exercise equipment stations along the pathway through Burke Peterson Reserve. Ensure supporting infrastructure such as shade (trees), water and seating is provided in conjunction with the equipment.</p> <p>Develop additional "dog parks" and ensure they are accessible by foot. Possible initial sites include:</p> <ul style="list-style-type: none"> • Burke Peterson Reserve • Park on Parkside Drive <p>When developing dog exercise areas, consider the following design features:</p> <ul style="list-style-type: none"> • An area of at least 0.2ha • Separate areas for large and small dogs • Double gate entrances • High mesh fencing of 1.5m - 1.8m • Provision of shade, shelter, seating, pathways and some agility equipment, signage, dog waste bag dispensers and bins. <p>Improve access to parks that are positioned behind houses or at the ends of cul-de-sacs and avoid approving development of parks in such positions in the future. Key priorities include:</p> <ul style="list-style-type: none"> • Park on Parkside Drive - investigate opportunities to "open up" access and visibility along Parkside Drive. • Agnes Park - improve access from Carr St and Macdonald St via pathways and improved mid-field barriers. <p>Murgos</p> <p>Considered to develop a multi-use recreation park and establish with shelter, shade and playground equipment. Map 2 illustrates a potential site positioned within the red corridor with good access to the town centre and nearby schools and facilities. Other site needs to be considered.</p> <p>Relax the open space parcels adjacent to McMillan Park as illustrated on the attached Map 2 to ensure improved road frontage and access to the park.</p> <p>Develop a "dog park" for McMillan Park as shown in the accompanying map. Consider the design features outlined in Section 5.</p> <p>Darling Downs Population Health Unit put funding towards park</p> <p>Darling Downs Population Health Unit funding for shade at Madisonwell</p>

<p>Noranga</p> <p>M Prepare a Master Plan for Pioneer Park, Noranga to solidify its potential as a key active and healthy space for the Noranga community. The Master Plan should consider:</p> <ul style="list-style-type: none"> • Increased visibility and overall surveillance of the park • Increased safety (including application of CPTED principles) • The relationship between and functionality of various activity nodes, including the children's playground, youth space, family space and passive recreation settings • Movement through and around the park to ensure accessibility to the community and to serve as a key part of the Noranga pathway network. <p>D Once the Master Plan for Pioneer Park is complete, involve the local community in "rehabilitating" the park. This may include providing bbq's, shade over playground facilities, streetpark improvements (in consultation with local young people), and improvements to landscaping and external pathways. Involve schools and local community groups in the process so as to create a "sense of place" and improve the community's perception and ownership of the space.</p> <p>D Subject to the outcomes of the Pioneer Park Master Plan, explore ways to the dog exercise area and provide improved support infrastructure, such as directional signage within Pioneer Park, seating, water and shelter.</p>
<p>Maidenhead</p> <p>M Develop a main town recreation park and embellish with playground equipment, shelters and exercise equipment and connect to town via pathways. The preferred site for this development is within the rail corridor reserve adjacent to the existing sleepers location.</p>
<p>Maidenhead</p> <p>D Improve the parkland at the Maidenhead Sportsground by providing shade over the playground, bbq facilities, seating and water.</p> <p>M Install signage to raise awareness of the playground</p>
<p>Kauria</p> <p>M Develop a town recreation park at El Dorado Park through provision of shaded playground equipment to suit a range of ages, picnic facilities, shelters, exercise equipment, seating and trail linkages.</p>
<p>Princes</p> <p>M Provide shade over the existing playground.</p> <p>M Further develop the playground to provide an area of play equipment suitable for older age groups.</p> <p>M Install lower population health trail linking towards signage</p>
<p>M Reinstate the existing exercise equipment (and ensure regular maintenance of this equipment) and progressively upgrade to more modernised exercise equipment stations along the trail as indicated in the attached sketch 1.</p> <p>M Consider developing a "dog park" in the reserve behind the community hall as indicated on the accompanying map. Consider the "dog park" design elements outline at Action 5c.</p>
<p>Dunroig</p> <p>M Develop the area between the Dunroig Hall and the tennis courts as a town recreation area that could be utilised for outdoor activities, include shelter, shade, bbq's and picnic seating adjacent to the playground and behind the hall in a "public playground". Sithe in the area, or at the back of the tennis courts, provide some exercise stations.</p> <p>M Develop a town recreation park and provide improved facilities, seating, shelters, bbq's and pathway connections. Consider utilising either land in the rail corridor (and providing crossing facilities across the State Highway) or reserve land adjacent to the tennis courts.</p>
<p>All Small Towns</p> <p>M Ensure all towns have an appropriately sized, accessible recreation park, embellished adequately with shade, play equipment, shelter and seating.</p>
<p>Outdoor Recreation Area</p> <p>M Prepare a Master Plan for the Apes Park at Lake Goodooms Caravan and Recreation Park that provides direction on:</p> <ul style="list-style-type: none"> • Improvements to the playground to better cater for a wider range of users, such as shade, equipment for younger and older children and seating. • The relationship between the day use zone and adjacent camping areas and delineation of these zones. • Facilities at the park to better support day use, such as shelters, canoe launching facilities, picnic and shade and camping and • Linkages with bushwalking opportunities. <p>M Improve the day use facilities at Goodooms Look Out to attract more users. Improvements may include provision of bbq's, modernised shelters, and play equipment. Direction to enable unrestricted access to the water or via the green edge levels are safe and promote the available walking trails at the Dam.</p>

<p>instead of installing dog off-leash areas what about dog agility equipment? (There is evidence from Cairns Regional Council that this is very effective at increasing attendance at facilities)</p> <p>Magilla's town recreation park is a priority and must be walkable - i.e. safe to walk to and close to town centre.</p> <p>Instead of appealing for equipment what about food paths and lighting? This would enable more people to access the park in the first instance.</p> <p>Council should engage the community more to get more local support from services/community groups. An example from Woywong is that residents there are well engaged and as a result built their own playground instead of waiting for Council to come to them.</p> <p>M The Inverpool Hill Association recently built a children's playground. Shirewell provided assistance to locate and shade this area.</p>
<p>3.3.1 (a)</p> <p>Activate local parks by running an annual Active Parks program across the region.</p> <ul style="list-style-type: none"> • Target marches with young children, 45-59 year olds and older adults • Concentrate on destination parks and ensure provision across the region in Koroitoy, Noranga, Wanda and Murgoo • Allocate an annual budget and coordinate to source external funding • Consider seeking Expressions of interest from local persons to co-ordinate the program. <p>Activate local parks by running an annual Active Parks program across the region.</p> <ul style="list-style-type: none"> • Target marches with young children, 45-59 year olds and older adults • Concentrate on destination parks and ensure provision across the region in Koroitoy, Noranga, Wanda and Murgoo • Allocate an annual budget and coordinate to source external funding • Consider seeking Expressions of interest from local persons to co-ordinate the program. <p>Active South Burnett</p> <p>Active local parks, can an annual program - (Health are working with the Healthy Communities Coordinator to complete this throughout the funding period).</p> <p>Active South Burnett have obtained funding. Also included in COAG programs for 2011-13.</p>
<p>3.3.1 (b)</p> <p>Seek funding to establish an "Active and Healthy Families" program aimed at providing a range of free or low-cost activities across the region for families on weekends. Activities could include:</p> <ul style="list-style-type: none"> • Outdoors fitness circuits • Treasure hunts • Bushwalks • Cooking workshops • Gardening workshops (including community gardens) <p>Active healthy families - Are still are working with the Healthy Communities Coordinator to complete this throughout the funding period.</p> <p>Community Activity days - PNC trailer</p> <p>Family days, Activities, skills walk</p> <p>Dunroig Downs Population Health Unit - Funding of Good Public program</p> <p>SNYC included in COAG funded programs for 2011-13</p>
<p>3.3.1 (c)</p> <p>Conduct "family fun days" at aquatic centres across the region and include a variety of fun activities such as water aerobics, rowing races, aquatic games, competitions and inflatable. Aim for:</p> <ul style="list-style-type: none"> • An annual "family fun day" at the South Burnett Aquatic Centre in the "winter season"; and • At least one "family fun day" each year in either Koroitoy, Wanda, Murgoo, Proctor or Blackbutt and if funds permit, consider increasing this to two or three venues per year. <p>Magilla and Proctor pools</p> <p>SNYC included in COAG funded programs for 2011-13</p>

3.3.1 (d)	<p>In conjunction with Heart Foundation Walking, work to establish a sustainable walking program across the region, by:</p> <ul style="list-style-type: none"> • Improving promotion of existing walking groups in Ingersoll, Woodville and Murrumbidgee • Establishing new walking groups in all towns, with priority locations being: <ul style="list-style-type: none"> • Narango; • Morgan; • Proserpine; • Bumbidgee and • Murrumbidgee. • Once established, continue to expand walking groups and increase the number of local clubs/groups • Ensure walking groups provide for a range of target groups, with a key focus on: <ul style="list-style-type: none"> • Men; • Adults with disabilities; • Older adults. <p>Health - Heart Foundation Walking - Healthy Lifestyle officer during Heart Foundation Walking Coordinator position with Healthy Communities Coordinator, implementing throughout funding period.</p> <p>NSW included in COAG funded programs for 2011-13</p>
3.3.1 (e)	<p>In partnership with the Australian Sports Commission work with schools, clubs and the community to encourage and promote involvement in sport and physical activity, particularly through programs such as the Active After School Communities Program.</p> <p>Active South Burnett and Australian Sports Commission 2012</p> <p>South Burnett Little Athletics is based at Tinderra State School and meets every Wednesday. This year Starwell provided financial support for new equipment.</p>
3.3.1 (f)	<p>Partner with Queensland Health to promote its "Living Strong" program focusing on enhancing health, physical activity and nutrition.</p> <p>"Living Strong" program in Cheltenham around Jan/Feb 2012</p>
3.3.1 (g)	<p>Narango</p> <p>Work with youth support agencies and young people in Narango to establish physical activity programs for local youth. This could include:</p> <ul style="list-style-type: none"> • State/NSW competitions • Health & fitness programs • Tennis <p>Denise Transport and Airline provided for young people to get to the program venue.</p> <p>Recently the Queensland New Light Association received funds from Starwell to purchase new roller blades for the Narango Skating Rink.</p>
3.3.1 (h)	<p>Engage local fitness leaders and/or allied health professionals to conduct a Growing Older Growing Stronger program for older adults. Program activities could include:</p> <ul style="list-style-type: none"> • Working to improve existing pathways such as Tippenary Tubs and include education about the use of the exercise equipment • Strength and balance exercises • Aquatic activities • Tennis <p>Denise Down Population Health Unit provided funding to PCYC to subsidize programs for older people</p> <p>NSW included in COAG funded programs for 2011-13</p>
3.3.1 (i)	<p>Engage local fitness instructors to conduct programs utilizing the exercise equipment in Diego Park.</p> <p>Active parks program with Active South Burnett funded three - West Maroon, South Burnett partnership Council to be delivered first half of 2012</p> <p>Partners included in COAG funded programs for 2011-13</p>
3.3.1 (j)	<p>In conjunction with youth service providers, conduct programs for young people utilizing the Woodville youth park, such as state/NSW competitions, half-court basketball competitions.</p> <p>Active youth program with Active South Burnett funded three - West Maroon, South Burnett partnership Council to be delivered first half of 2012</p> <p>PCYC running skateboard clinics in 2012 which includes weekends plus the community days.</p> <p>Partners included in COAG funded programs for 2011-13</p>
3.3.1 (k)	<p>Medical</p> <p>In partnership with physical activity service providers such as the Narango Health and Fitness Centre, provide a range of locally based programs utilizing the sporting, school and mall facilities.</p>

	<p>Partners included in COAG funded programs for 2011-13</p>
3.3.2 (a)	<p>All Involvement</p> <p>In partnership with physical activity service providers and fitness instructors, provide regular "coaching" programs in the local country hubs as resources and funding permit.</p> <p>Initially this program is to women and once established, introduce men's programs. Popular program activities at the time of research included tennis, dance, softball, table tennis.</p> <p>Training required for 1st 3rd etc.</p> <p>Denise Down Population Health Unit provided contribution to PCYC for activity leader</p> <p>Partners included in COAG funded programs for 2011-13</p>
3.3.2 (b)	<p>Seek funding to establish a "Youth Active Program" aimed at improving involvement and retention of young people in sport by subsidizing club registration fees.</p> <ul style="list-style-type: none"> • Trial in a low socio-economic area (i.e. Narango) for a 12-month period and extend to other areas of the region if deemed successful • Engage clubs and establish a register of participating clubs • Fee subsidies directly to clubs, not individuals • Target popular sports <p>Not a priority however has been trialled by CTC and it was successful in the short term but sustainability is uncertain</p>
3.3.2 (c)	<p>Advocate to major employer groups across the region to promote and encourage physical activity for their workers through various means, including:</p> <ul style="list-style-type: none"> • Workplace facilities – providing workplaces that are conducive to physical activity by: <ul style="list-style-type: none"> • Providing bicycle racks or storage to encourage employees to cycle to work; • Providing showers, change room facilities and lockers for people who engage in physical activity before work or during lunch periods; and • Providing on-site facilities for physical activity, such as gyms. • Workplace programs: <ul style="list-style-type: none"> • Supporting and promoting lunch-time walks and "walking meetings" during the day. • Purchasing corporate memberships at local gyms/ fitness centres (done with commercial gyms to seek subsidised memberships for employees) • Supporting and promoting corporate activity programs such as performance programs, stair climbing challenges etc. • Recreation and community involvement: <ul style="list-style-type: none"> • Encouraging corporate teams to fund sporting clubs such as tennis, netball and walking or jog groups. • Deploying and utilising or resourcing of partners, signage or brochures containing tips on getting active and promoting local opportunities. • Utilising physical activity opportunities through workplace communication mediums including email, newsletters, noticeboards and websites. <p>RHealth are already doing a step program and wanting to expand, i.e. Corporate Business Challenge</p> <p>Health - Advocacy to major employers in the region to promote and encourage PA - Healthy Lifestyle officer has begun pedestrian challenges as an engagement strategy, yet to progress advocacy and strategic direction, potential to work on this in 2012.</p> <p>This year we completed the 20,000 step challenge and encourage employees to continue after the challenge, by using local walking trails.</p> <p>Starwell has an employee engagement program that encourages employees to take team sports (these currently a netball and football team).</p> <p>Local posters are displayed around the promoting local opportunities. There is room for improvement in this area 2012 (we need to ensure we receive the information).</p>
3.3.2 (d)	<p>Partner with physical activity providers such as South Burnett Aquatic Centre, PCYC, to subsidize gym to provide reduced memberships as part of a recognition program for Council volunteers.</p> <p>PCYC fee already heavily reduced.</p> <p>NSW included in COAG funded programs for 2011-13</p>
3.4.1 (a)	<p>Develop a Healthy South Burnett meet held for use on all activities and promotional material</p> <p>Date</p>
3.4.1 (b)	<p>Conduct a "program planning day" at least once or twice per year, to determine a suite of programs to be run under an "Active & Healthy South Burnett" banner and seek together to confirm funding arrangements, dates, venues and contract details for the programs so that they may be incorporated into an "Active and Healthy South Burnett" program brochure</p> <p>RHealth Community Fundraising and Healthy Lifestyle officer active members of HCWAC and ASD and able to attend program planning days where feasible</p> <p>NSW included in COAG funded programs for 2011-13</p>
3.4.1 (c)	<p>Ensure adequate information and directional signage to facilities that offer physical activity opportunities and ensure facilities are included on town maps</p> <p>Signage at Memorial Park showing activities available</p>

	Health Community Partnership and Healthy Lifestyle eFlow active members of ICVAC and ASD and able to attend program planning days where feasible.
3.4.1 (f)	Develop a permanent "Healthy Communities" link on the home page of Council's website providing an active and healthy tip and linking to the Active South Burnett website. Health Community Partnership and Healthy Lifestyle eFlow active members of ICVAC and ASD and able to attend program planning days where feasible. SBC included in COAG funded programs for 2011-13
3.4.1 (g)	Develop "active and healthy" maps and brochures showing all walk/cycle paths and key sport and recreation facilities throughout the region. Publish hard copies and include on Council's website and the Active South Burnett website. SBC included in COAG funded programs for 2011-13
3.4.1 (h)	Develop "active and healthy" maps and brochures showing all walk/cycle paths and key sport and recreation facilities throughout the region. Publish hard copies and include on Council's website and the Active South Burnett website. Health Community Partnership and Healthy Lifestyle eFlow active members of ICVAC and ASD and able to attend program planning days where feasible. SBC included in COAG funded programs for 2011-13
3.4.1 (i)	Seek permission to incorporate the logos of the Federal Government's "Move Up" campaign and State Government's "Go for 2 and 5" campaign on all promotional material associated with Healthy Communities programs to reinforce social marketing messages.
3.4.1 (j)	Health Community Partnership and Healthy Lifestyle eFlow active members of ICVAC and ASD and able to attend program planning days where feasible. In addition to a combined program brochure as recommended at Action 3.4.1(i), develop individual promotional flyers for all physical activity and healthy eating programs and distribute through local networks such as school newsletters, letter-box drops and newspaper inserts. Health Community Partnership and Healthy Lifestyle eFlow active members of ICVAC and ASD and able to attend program planning days where feasible. SBC included in COAG funded programs for 2011-13
3.4.2	Support local communities, schools and clubs to strengthen active and healthy opportunities.
3.4.2 (a)	Support local community, schools, clubs and sporting clubs and healthy opportunities. Work with primary schools to identify the skills and interests of parents and establish a community volunteer program encouraging and providing training for local parents to become involved in physical activity and nutrition programs as leaders/helpers. This initiative may be piloted in one township initially to determine its effectiveness and later extended to other areas in the region. PCYC job plan funding for sport and recreation cover this for Maroon. SBC included in COAG funded programs for 2011-13
3.4.2 (b)	Advocate to local sporting clubs to encourage young people to join coaching and/or refereeing opportunities. PCYC job plan funding for sport and recreation cover this for Maroon.
3.4.2 (c)	Encourage community groups to apply (and/or apply directly) for funding under DVC "Sport and Recreation Active Inclusion Program" for funding of programs aimed at increasing participation and provide support (in letters of support) to these programs that are consistent with the outcomes of this Plan.

	<p>BECD gained three (3) job positions and South Burnett PCYC new position, Sandstone Coast Town and Burnett District Touch Association. These positions will be funded for three (3) years to service a cluster of groups.</p> <p>South Burnett Job Plan Positions: South Burnett PCYC service: PCYC Barrambeth Soccer Murgoo Cricket Murgoo Golf Murgoo Bowls Murgoo Tennis</p> <p>BECD South Burnett application service - may be based in Kingaroy Proton & Dirt Golf Mudbutt/Hamman Rugby League Mudbutt Golf Munambur Competitions Tangray Bowls</p> <p>Touch Football may be based in Marjborough or Hervey Bay? Depends on who applies. Gairdick Touch Children Touch Marjborough Touch Hervey Bay Touch Gympie Touch Kingaroy Touch and intend to form a club for Murgoo/Chilhowing</p> <p>PCYC job plan funding for sport and recreation cover this for Maroon.</p>
3.4.2 (d)	Apply for funding under DVC "Sport and Recreation Jobs Plan" for funding of a Local Sport & Recreation Coordinator to improve organizational capacity of a cluster of clubs. PCYC job plan funding for sport and recreation cover this for Maroon. PCYC have obtained funding - Council to contribute towards position
3.5.1	Develop a consistent food by eating message across Council facilities and events. Investigate food for sport funding. Health are developing healthy eating guidelines. Once developed then they need to be adopted by Council.
3.5.1 (a)	Share Council membership by adopting a healthy eating and catering policy for Council events and meetings. SBC - Community and Cultural services funding by example
3.5.2 (a)	Partner with other agencies to promote healthy eating e.g. <ul style="list-style-type: none"> Engage directly with supermarkets (take to run demonstration classes in supermarkets (e.g. food budgeting, shopping, healthy food preparation) Conduct workshops on nutrition related topics (e.g. food budgeting, shopping, food preparation, home growing fruit and vegetables) at community events such as markets, festivals, shows etc. Assist local retailers to access locally grown fruit and vegetables via markets, mobile stalls etc. <p>COAG funding Health are currently conducting activities with Healthy Communities initiative will continue to deliver during funding period</p> <p>In 2012 Taring Pomeroy Station partnered with Health to promote healthy eating. A number of the results in our catchment have received the healthy tick of approval. We have partners local around the surrounding staff of what is good and occasional food</p> <p>SBC included in COAG funded programs for 2011-13</p>
3.5.2 (b)	Provide incentives to restaurants, clubs, take away food outlets to provide healthy eating choices possibly via: <ul style="list-style-type: none"> Reduced food and beverage fees Non-alcohol "healthy eating" guides Use of menus as preferred choices for corporate events.

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.1.2 C&CS - 1208017 - Minutes of the Boondooma Homestead Management Advisory Committee held on 7 February 2012.

Summary

The Boondooma Homestead Management Advisory Committee held a meeting on 7 February 2012 and submit the following minutes to be tabled at the next Council Meeting for discussion.

Officer's Recommendation

That Council endorse the recommendations and minutes of the Boondooma Homestead Management Advisory Committee held on 7 February 2012.

Boondooma Homestead Management Advisory Committee	South Burnett Regional Council		Date: 7 th February 2012	Time: 10.50am	Venue: Boondooma Homestead
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Chairman:	Mayor David Carter	Apologies:	Carolyn Knudsen; Bob & Lesley Somerset, Marion Montreal
Attendance: Members	Pattie Brown, Lynne Bennett, Buddy Thomson, Cr Kathy Duff, Noreen Brier, Bruce Metzroth, Mavis Metzroth, Marion Alford, Richard Grimes, Kathleen Jiggins, Michael Hunter		
Observers	Next Meeting Tuesday, 6 th March 2012 (TBC)		

Item	Discussion	Action	Who	When
1. Minutes	The minutes of the previous meeting were circulated prior to the meeting.	MOTION "that the minutes of the meeting held on 21 st November 2011 be accepted as correct" moved Cr Kathy Duff, seconded Pattie Brown → CARRIED		7 th February 2012
2. Report from Building Sub Committee	<ul style="list-style-type: none"> • Plumbing of ablation block completed; building non-compliance notice now needs to be addressed • Termite protection products still be ordered • Electrical Assessment – need to know what can be supplied as this affects implementation of the 5 Year Plan • Blacksmith Shop • Restoration materials 	Not major work – able to be carried out by Buddy and volunteers Buddy T to price through Pest Options and forward cost etc to Noreen B to complete Order Russell Springall has logged request with Ergon Energy but no official response Russell Springall has completed initial design plan; one outstanding photo to be added Costed list of materials required for kitchen as need to be purchased ASAP to meet Budget requirements	Inc. Assoc members Buddy T → Noreen B Mayor Carter to advocate Buddy Thomson → Russell Springall Buddy Thomson	Immediately Immediately 6 th March 2012 6 th March 2012 6 th March 2012
3. Business Arising from the Minutes	<ul style="list-style-type: none"> • Slasher repairs • Payment of Relief Caretaker and for toilet cleaning 	Mayor David Carter informed SBRC CEO as to urgency of matter Outstanding invoices received and payment made; current invoices presented	Lynne Bennet & Noreen Brier	Completed Ongoing

Boondooma Homestead Management Advisory Committee		South Burnett Regional Council		Date: 7 th February 2012	Time: 10.50am	Venue: Boondooma Homestead
	<ul style="list-style-type: none"> • Additional job codes • Business Plan • Sherriff's Hut" in Wondai 	<p>To allow for more accurate breakdown of costs</p> <p>RESOLUTION "that a meeting be organised between BIEDO representative and members of the MAC to discuss the progression of a Business Plan to incorporate timeline and finances around restoration requirements" moved Richard Grimes, seconded Buddy Thomson → CARRIED</p> <p>Inspected but not a viable proposition to move</p>	<p>Noreen Brier to organise meeting date</p> <p>No further action required</p>	Completed	Before 6 th March if possible	Completed
5. General Business	<ul style="list-style-type: none"> • Australia Day celebrations – 1 bus from Wondai + locals; high percentage of first time visitors • Caretaker position – couple very interested and returning this Friday (10th Feb) to discuss further; not of pensioner age so require reasonable incentive and likelihood of supplementary income 	<p>Need for earlier/more advertising next year</p> <p>Expenses have been acquitted</p> <p>RESOLUTION "that basic retainer from Council (through Boondooma Homestead operational budget allocation) be increased to \$100/week plus \$25/week for toilet cleaning" moved Buddy Thomson, seconded Marion Alford → CARRIED</p> <p>Shed next to Caretaker's residence to be made available for their "hobby pursuits" and payment for any extra work be negotiated with BH Heritage & Museum Assoc. Inc.</p>	<p>No further action required at this stage</p> <p>Michael Hunter to check that Council contribution has been deposited in Homestead a/c</p> <p>Noreen Brier & Michael Hunter to update Caretaker Agreement and with Buddy Thomson and Lynne Bennet to meet with prospective caretakers</p>	Completed	Immediately	Completed

South Burnett Regional Council		Date: 7 th February 2012	Time: 10.50am	Venue: Boondooma Homestead
Boondooma Homestead Management Advisory Committee				
6. Next Meeting & Meeting Close	<p>Next meeting scheduled for Tuesday, 6th March 2012 (to be confirmed) 9.00 – 10.00am: Building Sub Committee meeting 10.30am – 12.30pm: MAC meeting Meeting closed 11.45pm</p>	Participants to be advised / meeting bookings made	Noreen B	February 2012

Resolution:

Moved Cr KA Duff, seconded Cr CD Dalton.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

DECLARATION OF INTEREST:

Cr CD Dalton declared an interest in the following matter and left the meeting at 09:43 AM.

Reason: Cr Dalton left the Arts, Culture and Heritage Management Advisory Committee meeting during the assessment of an application.

8.1.3 C&CS - 1207967 - Minutes of the Arts Culture & Heritage Management Advisory Committee Meeting held on 21 February 2012

Summary

Providing a copy of the Minutes of the Arts, Culture and Heritage Management Advisory Committee Meeting held at the South Burnett Regional Council Chambers in Kingaroy on Tuesday, 21 February 2012.

Officer's Recommendation

That Council endorse the minutes and recommendations of the Arts, Culture and Heritage Management Advisory Committee held on Tuesday, 21 February 2012



Minutes

Of the

Arts Culture & Heritage Committee

Held in the South Burnett Regional Council Chambers , Kingaroy

on 21 February 2012

Commencing at 9.00 a.m.

Manager - Community & Cultural Services: Carolyn Knudsen



Regional Arts Development Fund Committee Agenda

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Minutes of the Arts Culture & Heritage Management Committee - 21 February 2012

Minutes of the meeting of the Arts Culture & Heritage Committee, held in the South Burnett Regional Council Chambers, Glendon Street, Kingaroy on Tuesday, 21 February 2012 at 9.00 a.m.

Present

Cr Cheryl Dalton, Carolyn Knudsen - Manager Community & Cultural Services, Anna Gundry - Community & Cultural Services Officer, Susan Goddard, Peter Peacey, Ted Wall, Elaine Madill, Robyn Dower, Katrina Scott and Judy Gray

Meeting opened at 9.00 a.m.

1. WELCOME

Cr Cheryl Dalton welcomed the committee. The committee was thanked for their commitment and work on assisting the community to prepare quality applications for RADF.

1.1. Apologies

Cr Debra Palmer, Michael Hunter and Tully Parker

2. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

2.1. RADF Committee Meeting Minutes

That the minutes of the previous meeting held on Monday, 12 December 2011 as recorded be confirmed.

Resolution: That the minutes of the previous Committee Meeting held on Monday, 12 December 2011 as record be confirmed.

Moved: Ted Wall

Seconded: Elaine Madill

Carried: 8/0

3. AGENDA ITEMS

3.1. Correspondence

- Email from Vicki Gaskell - "In the Bin"
- Email from Rod Ainsworth - Creative Regions - "Tales of the Underground"

Resolution: That the correspondence be accepted and will be dealt under General Business.

Moved: Robyn Dower

Seconded: Peter Peacey

Carried: 8/0

Peter Peacey declared an interest in the next item and left the meeting at 9.28am

3.2. Outcome Reports

Outcome Reports were received by the following groups.

1. QRWN, Barambah Branch – Creative Welding Workshop - \$2,618
2. South Burnett Woodcrafters – Steam bending and laminating workshop - \$1,780
3. South Burnett Arts - Ruth Bonetti Workshop - \$1,770

Resolution: That the three (3) Outcome Reports be received and that copies of the Outcome Reports in future be distributed to the Committee with the Agenda.

Moved: Susan Goddard

Seconded: Katrina Scott

Carried: 7/0

Peter Peacey returned to the meeting at 9.30am

3.3. Conditions for Tractor Tattoo 2012 RADF Applications

Council's Community & Cultural Services Officer, Anna Gundry explained to the committee regarding the conditions for the Tractor Tattoo 2012 RADF applications, it was suggested that as a condition of funding that the successful applicant is to make contact with the Associate Producer for Tractor Tattoo 2012. This is to ensure a better outcome and continuity for the project. Anna further explained that successful applicants who conduct a workshop or activity prior to September 2012 will have the opportunity to have images from their workshop/activity on display during the event. The photographer will attend each workshop to record images.

Resolution: That as a condition of funding that the successful applicant is to make contact with the Associate Producer for Tractor Tattoo 2012 by 30 March 2012.

That the successful applicant will be required to have images of the workshop/activity on display during the event and the photographer will attend each workshop to record images.

Moved: Ted Wall

Seconded: Judy Gray

Carried: 8/0

3.4. Wondai & District Band Application

Cr Cheryl Dalton notified the committee of a concern about a statement (part 2.6). Cr Dalton made clear that encouragement for this application was provided during discussions as it would be for any applicant.

Cr Dalton left the meeting for the formulation of the resolution at 9.55 am

Resolution: That the Committee supports the statement by Cr Cheryl Dalton and that encouragement does not imply approval of an application. The committee supports that Cr Dalton leave the room for the assessment of the application.

Moved: Susan Goddard

Seconded: Judy Gray

Carried: 7/0

Cr Dalton returned to the meeting at 9.58 am

3.5. Round Three Applications for the 2011/2012 Year. (13 January to 9 February)

Council has received six (6) applications for Round Three with a total amount requested of \$16,782 (ex GST).

Applicant: Cherry Carroll

Description of Workshop: Don Milner Acrylic Workshop

Cost: \$1,078

Resolution: That the application be not approved due to the following:

- 1. Tractor Tattoo 2012 is not addressed in the application.**
- 2. The timing of the project will allow it to be conducted with the same dates and the applicant be encouraged to resubmit their application in the next round.**

Moved: Peter Peacey

Seconded: Robyn Dower

Carried: 8/0

Minutes of the Arts Culture & Heritage Management Committee - 21 February 2012

Applicant: Cherry Carroll
Description of Workshop: Encaustic and Mixed Media Workshop
Cost: \$1,314

Resolution: *That the application be approved for \$1,314 subject to the following conditions:*

- A minimum 80% participation from SBR residents,
- To include advertising to the wider community
- To provide dates of workshop/event to enable placement of details on Council's website
- Application supports Tractor Tattoo 2012
- The applicant is to make contact with the Associate Producer for Tractor Tattoo 2012 by 30 March 2012.
- The applicant will be required to have images of the workshop/activity on display during the event and the photographer will attend each workshop to record images

*Moved: Susan Goddard
Seconded: Katrina Scott*

Carried: 8/0

Susan Goddard and Judy Gray declared an interest in the next application and left the room at 10.20 am

Applicant: Jumping Ant Arts Inc.
Description of Workshop: "Tea & Tractors"
Cost: \$4,210

Resolution: *That the application be approved for \$4,210 subject to the following conditions:*

- A minimum 80% participation from SBR residents,
- To include advertising to the wider community
- To provide dates of workshop/event to enable placement of details on Council's website
- The applicant is to make contact with the Associate Producer for Tractor Tattoo 2012 by 30 March 2012.
- The applicant will be required to have images of the workshop/activity on display during the event and the photographer will attend each workshop to record images
- To indicate which community groups (4.2) this project will benefit.

*Moved: Elaine Madill
Seconded: Ted Wall*

Carried: 6/0

Judy Gray and Susan Goddard returned to the meeting at 10.26am

Carolyn Knudsen and Katrina Scott left the meeting due to other commitments at 10.32am

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Minutes of the Arts Culture & Heritage Management Committee - 21 February 2012

Applicant: Kingaroy State High School
Description of Workshop: Author in Residence
Cost: \$2,410

Resolution: *That the application be approved for \$2,410 subject to the following conditions:*

- A minimum 80% participation from SBR residents,
- To include advertising to the wider community
- To provide dates of workshop/event to enable placement of details on Council's website.
- A further letter of support to be provided.
- Application supports Tractor Tattoo 2012 by providing stimulus materials for a creative writing project including a tractor, a band and tattoo.
- The applicant is to make contact with the Associate Producer for Tractor Tattoo 2012 by 30 March 2012.
- The applicant will be required to have images of the workshop/activity on display during the event and the photographer will attend each workshop to record images.
- To contact the writing group at Nanango to be involved in the project.

*Moved: Elaine Madill
Seconded: Robyn Dower*

Carried: 7/0

Applicant: Kingaroy State High School
Description of Workshop: Concert Band Workshop
Cost: \$1,000

Resolution: *That the application be approved for \$1,000 subject to the following conditions:*

- A minimum 80% participation from SBR residents,
- Letter of confirmation to be provided.
- The applicant is to make contact with the Associate Producer for Tractor Tattoo 2012 by 30 March 2012.
- The applicant will be required to have images of the workshop/activity on display during the event and the photographer will attend each workshop to record images.

*Moved: Peter Peacey
Seconded: Ted Wall*

Carried: 7/0

Cr Cheryl Dalton left the meeting and asked Anna Gundry to Chair the meeting at 10.48am

Applicant: Wondai and District Band
Description of Workshop: Collaboration with Best of Brass (BoB) Quintet and Armin Terzer
Cost: \$6,770

Resolution: *That the application be not approved due to the following:*

- The Committee agree with the application in principle and the applicant contact the RADF Liaison Officer to resubmit the application as a quick response application.
- Two (2) further letters of support to be provided due to conflict of interest.
- Budget needs to be reviewed as per the conditions of pay under the RADF Guidelines.

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Minutes of the Arts Culture & Heritage Management Committee - 21 February 2012

Moved: Judy Gray
Seconded: Robyn Dower

Carried: 6/0

Cr Cheryl Dalton returned to the meeting at 11.03 am

Peter Peacey declared an interest in the next item at 11.03 am

Applicant: South Burnett Woodcrafters
Description of Workshop: Veneering Workshop with Brian Smith
Cost: \$865

Resolution: *That the application be approved for \$865 subject to the following conditions:*

- A minimum 80% participation from SBR residents,
- To include advertising to the wider community
- To provide dates of workshop/event to enable placement of details on Council's website.
- The applicant is to make contact with the Associate Producer for Tractor Tattoo 2012 by 30 March 2012.
- The applicant will be required to have images of the workshop/activity on display during the event and the photographer will attend each workshop to record images.
- Application supports Tractor Tattoo 2012 as a product design has not been finalised.
- ABN to be provided for artist.
- Three new letters of support from non-members.

Moved: Ted Wall
Seconded: Judy Gray

Carried: 6/0

Peter Peacey returned to the meeting at 11.15 am

3.6. RADF Bid 2012/2013

Council's RADF Liaison Officer, Anna Gundry spoke to the Committee regarding the RADF Bid for 2012/2013. She advised that Council were asking Arts Queensland for \$41,333 with a contribution from Council of \$28,000.

Resolution: *That the committee support the request to Arts Queensland for funding of \$69,333 with Council's contribution of \$28,000 for 2012/2013.*

Moved: Ted Wall
Seconded: Elaine Madill

Carried: 7/0

Carolyn Knudsen returned to the meeting at 11.17am

3.7. RADF Bid Public Art Strategy

Council's RADF Liaison Officer, Anna Gundry spoke to the Committee and advised that Council were bidding for the development of a public art strategy for the region.

Resolution: *The Committee supports the development of a public art strategy in the region and for it to be funded through the RADF bid.*

Moved: Robyn Dower
Seconded: Peter Peacey

Carried: 7/0

3.8. Nanango Streetscape Public Art

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Minutes of the Arts Culture & Heritage Management Committee - 21 February 2012

Council's Manager of Community & Cultural Services, Carolyn Knudsen advised the committee that Council are looking to beautify the electricity poles in Nanango. Another possible component of the project would be public art seating.

Resolution: This committee advises that an application would be required to be validated by the South Burnett Regional Council Public Art Strategy

Moved: Elaine Madill

Seconded: Susan Goddard

Carried: 7/0

Michael Hunter joined the meeting at 11.53am

3.9. Update on Tractor Tattoo 2012, Project Management and Tractor Tattoo Steering Group

The committee received a copy of the meeting notes from the Tractor Tattoo 2012 Steering Group and Project Management Meetings held on 7 February 2012. Susan Goddard raised concerns that Susan had received from the community about the appointment of the Associate Producer being from out of region. Discussions were held explaining the appointment and that the position is to deliver the Tractor Tattoo 2012 event. Council will be meeting with the Vintage Machinery Group to discuss the dates of both the Tractor Tattoo 2012 and the Vintage Machinery Event.

Resolution: The committee received a written update from the Tractor Tattoo 2012 Steering Group and recommend a 'tag line' be developed for all marketing purposes which explains the nature of a Tractor Tattoo and the community concerns be raised at the next Steering Group meeting.

Moved: Robyn Dower

Seconded: Judy Gray

Carried: 7/0

3.10. QAC Exhibition - "Compact Prints"

Council's RADF Liaison Officer, Anna Gundry updated the committee on the QAC Exhibition "Compact Prints". The exhibition will be on show in region from 22 July to 18 August 2012 at the Blackbutt "Cultcha" Art Gallery.

Resolution: That the Committee supports the "Compact Prints" Exhibition be held in the Blackbutt "Cultcha" Art Gallery from 22 July to 18 August 2012.

Moved: Ted Wall

Seconded: Elaine Madill

Carried: 7/0

3.11. RADF Procedure and Right to Information/Confidentiality Training

Council's RADF Liaison Officer, Anna Gundry advised that the procedures will be going to the Council Meeting next week attached to these minutes for Council's consideration. The committee was advised that the Right to Information/Confidentiality Training will be held on 12 June 2012 at 9.00am

3.12. Nominations for Arts Culture & Heritage Committee Members

The nominations for the positions held by Judy Gray, Susan Goddard, Peter Peacey, and Robyn Dower will be open for nominations, Susan and Judy have advised that they intend not to renominate. Nominations will be called for from the community in May 2012. The assessment of the nominations will occur in the final week of May 2012. Induction for the new committee members will take place in the first/second week of June 2012.

Resolution: The Assessment Committee to be comprised of the Chairperson of the Arts Culture & Heritage Committee, a community representative and Carolyn Knudsen

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Moved: Susan Goddard
Seconded: Judy Gray

Carried: 7/0

3.13. Familiarisation Tour of the South Burnett for ACH Committee members planned for 2012/2013

Cr Cheryl Dalton advised the committee of the opportunity to tour the local art culture & heritage facilities within the region in 2012/2013 as a familiarisation trip.

Resolution: That the Committee support the familiarisation trip to tour the local art culture & heritage facilities within the region.

Moved: Susan Goddard
Seconded: Robyn Dower

Carried: 7/0

3.14. RADF Budget Review

Council's RADF Liaison Officer, Anna Gundry provided an update on the 2011/2012 Budget. The budget balance was \$19,099.45 prior to the recommended approvals from this meeting.

4. GENERAL SECTION

4.1. Other Business

- 'In the Bin'

Council's Manager of Community & Cultural Services, Carolyn Knudsen provided an update to the committee regarding the 'In the Bin'.

Resolution: Anna Gundry to contact Vicki Gaskell and provide contact information for community organisations who may be able to host this project ('In the Bin') as the Arts Culture & Heritage Committee doesn't have the resources or financial capacity at this point.

Moved: Judy Gray
Seconded: Elaine Madill

Carried: 7/0

- Tales of the Underground (email from Rod, Creative Regions)

Council's Manager of Community & Cultural Services, Carolyn Knudsen provided an update to the committee.

Resolution: The Committee supports in principle the opportunity to have the production in the South Burnett. Anna Gundry to liaise with Rod Ainsworth to source additional information and reviews. The information is to be provided to the committee via email to determine support for the production.

Moved: Ted Wall
Seconded: Judy Gray

Carried: 7/0

- Hand Made in Country 1st Birthday Celebration & Workshop – 3 March 2012.

Information only. The flyer was distributed to Committee members prior to meeting.

The next meeting is to be held on 12 June 2012 at 9.00 a.m.

Meeting closed at 1.50 pm

Minutes of the Regional Arts Development Fund Committee - 12 DECEMBER 2010

4.2. Attachments

From: Vikki Gaskell [vikki@inthebin.net.au]
Sent: Monday, 16 January 2012 10:51:08 AM
To: Council Information General Email Account
Subject: RE: Your Community Heritage

Hope you are well in the new year, I have been informed that there is a strong possibility In The Bin will be funded in QLD for 2012, and although we were planning on shutting the doors at the end of 2011 we have decided to open our tour up to a smaller selection of locations. By limiting our location numbers we will be able to make it a more manageable tour with stronger communication between the locations and In The Bin in the lead up and after the program, and I believe get greater results.

Please find the attached information pack outlining our services and costs, we can also cater our services to your specific needs if they are not met in the information pack, (we are also able now to offer Cert courses in Screen Media please ask for more info on this one). In The Bin's primary focus is on production education and we will also be providing production services for communities through our larger scale projects. We are able to run promotional videos, training videos, and historical videos for communities. Please advise if you have any questions or are interested in taking on a date for this year's tour, as mentioned numbers are extremely limited and we already have 40% of all touring booked up for Queensland this year so we would love to get you on board,

Thank you for your time,

From: Vikki Gaskell [mailto:vikki@inthebin.net.au]
Sent: Tuesday, 6 December 2011 12:26 PM
To: 'info@southburnett.qld.gov.au'
Subject: Your Community Heritage



U7 2-6 Hawker St Currumbin vikki@inthebin.net.au (07) 55347538

Dear Mr McCLOUGHIN,

In The Bin has recently been made aware of an exciting new opportunity available from the Australian Government. The program Your Community Heritage will give In The Bin the opportunity to work with your town in connecting the community to its past through the sharing of historically relevant stories. With this funding we will be able to work with your community to create a unique documentary focused on any part of the town's heritage at your discretion.

For the project to be successful in receiving funding we would require the support of the council through a letter and a nominal contribution. This contribution must make up 25% of the budget, we would require some of these funds to be cash however, the application will also accept in-kind support in the budget as part of the 25%. As an organisation we must also provide a percentage of the budget at a cost of \$6,500. As you may be aware video production is extremely expensive, however we are able to keep the cost as low as possible with our production structure. We work with locals in the community and train them up to create the project and they essentially become the production crew of the project sharing the creative credit of the project. This results in a film which is more connected within the community as it is made by locals with locals, which also provides them with stronger life skills. We commonly work with High School Students to do this, however we are also able to work with Youth At Risk, and adults.

The application for this program is due by the 13th of December. If you could please let me know who the best person to collaborate with and a contact for them, it would be greatly appreciated so I can get a head start on the application process. This is just a first contact so we are not looking for a confirmation of participation yet once we have talked and

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Minutes of the Regional Arts Development Fund Committee - 12 DECEMBER 2010

explored the best production results for your region we will then be able to provide a budget and ensure it is within the financial restraints of the council.

More information on the program can be found at <http://www.environment.gov.au/heritage/programs/ych/index.html>.
And an example of a similar project which In The Bin has completed can be found at the following link
<http://player.vimeo.com/video/23030656?title=0&byline=0&portrait=0>

We hope that you will consider this opportunity and the benefits it will bring to your community.

Regards,
Vikki

Minutes of the Regional Arts Development Fund Committee - 12 DECEMBER 2010

From: Rod Ainsworth <rod@creativeregions.com.au>
Date: 31 January 2012 10:22:13 PM GMT+10:00
To: Carolyn Knudsen <cknudsen@southburnett.qld.gov.au>, Cheryl Dalton <cdalton@southburnett.qld.gov.au>
Cc: Jane Iszlaub <jane@datawave.net.au>, Anne Miller <anne@ampublishing.com.au>
Subject: Tales of the Underground

Hi everyone!!

I'm sitting here doing budgets and so on for a new show we're developing called **Tales of the Underground** – and thought I should cast it out to you to see if Kingaroy might be interested??

It's a collection of three short plays by three writers who were in residence in three ex-gold mining communities last year. The idea was that we all looked at the social impact of mining and have created three plays that have very different styles and takes on the issue.

It's a collaboration between North Burnett Regional Council, Banana Shire Council, Rockhampton Regional Council and Bundaberg Regional Council – which is a really great coup to be working across regions like that.

The shows are very portable (can be performed almost anywhere) and have 2 actors. They're very

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different in style. The writers are Angela Betzien (whose work is studied in schools – the drama teachers would love it), Victoria Carless and yours truly. Could be really good for senior drama/English students looking at contemporary Australian drama – and the topic is very relevant.

The issues are dealt with through the eyes of fictional characters – so the work is not political. The purpose is to be another way into the conversation about the future of mining in regional Queensland. Are the regions going to end up looking like Cracow, Mt Perry or Mt Morgan in the future? What's the aftermath of the boom??

The plays are called (still may change):

- Renegade – Angela Betzien (about a gang of young kids in Mt Morgan)
- Tailings – Victoria Carless (a romance about a night soil man in Mt Perry)
- The Curse of Wheezer Hennessy – me (a story about loneliness about a man, a storm bird and a woman at the bottom of the world)

I should add that there is a strong language warning so would only be suitable for people aged 15+ with supervision/permission. How do you think local audiences would be with strong language (think very strong in one of them – sorry I'm the culprit – it's character appropriate!)

The work is being read at the World Theatre Festival at the Brisbane Powerhouse in February and we're touring it in late June.

Let me know what you think. This needn't cost anything. I'd be happy for us to underwrite the show for SBRC. There may be a local organisation who could run the catering/bar and earn a few dollars from it (South Burnett Arts??? I've CC'd to Anne and Jane). Creative Regions would just ask to keep the door charge which would be \$20 per ticket.

Let me know what you think. I'm about to finalise the touring schedule and thought I should throw it your way. We're going to:

- Bundaberg
- Mt Perry
- Theodore
- Taroom
- Mt Morgan
- Rockhampton
- (maybe the Mackay Festival)

Cheers
Rod

Rod Ainsworth
Co-Director / Creative Producer

Creative
REGIONS

Regional communities thriving through creativity

Rod Ainsworth, Creative Producer - 0409 595 704 - rod@creativeregions.com.au
Shelley Pisan, Creative Producer - 0438 515 844 - shelley@creativeregions.com.au
Jess Hall, Projects and Marketing Officer - 0439 773 410 - jess@creativeregions.com.au
Sally Johnston, SWQ Arts Officer - 0418 227 784 - sally@creativeregions.com.au

PO Box 44, Bundaberg Qld 4670

www.creativeregions.com.au

Please consider the environment before printing this email

Minutes of the Regional Arts Development Fund Committee - 12 DECEMBER 2010

South Burnett Regional Council
Regional Arts Development Fund (RADF) – Local Procedures

ORGANISATIONAL STRUCTURE:

The South Burnett Regional Council's RADF Committee is appointed by Council. This committee is responsible for making recommendations to Council. Council will decide if the committee's recommendations are approved.

ROLES AND RESPONSIBILITIES:

RADF Chair fulfils the role as per the standard RADF Guidelines and Procedures along with the Management Advisory Committee Guidelines. The role is carried out by the nominated Councillor for Arts Culture & Heritage Management Advisory Committee Chair.

Manager Community & Cultural Services provides support and guidance to the RADF Chair, RADF Liaison Officer and Committee. This is a South Burnett Regional Council staff member.

RADF Liaison Officer fulfils the role as per the standard RADF Guidelines and Procedures along with the Management Advisory Committee Guidelines. This role is carried out by a South Burnett Regional Council staff member. They are responsible for record keeping, regional reporting and correspondence.

RADF Committee fulfils the role as per the standard RADF Guidelines and the Management Advisory Committee Guidelines. This role is carried out by various members of the South Burnett Regional Council area.

SELECTION OF COMMITTEE:

The selection of the RADF Committee is done as per the standard RADF Guidelines and Procedures. If vacancies become available before committee members terms are finalised, Council's Arts, Culture & Heritage (ACH) Management Advisory Committee (MAC) will discuss how to advertise/fill the vacancy. All applicants will be required to submit an expression of interest or nomination form along with a current CV for assessment.

COMMITTEE INDUCTION, CODE OF CONDUCT, COMMUNICATION, CONFIDENTIALITY AND TRAINING:

The procedure below will be applied following the appointment of a new committee member at the earliest convenience of the RADF Liaison Officer and (if available) the RADF Chair. Prior to the first meeting attended by the new member, the following will occur:

- The RADF Liaison Officer will complete the committee induction sheet provided as part of the RADF resource kit
- The new member will be provided with an up to date copy of the Committee Handbook and the minutes from three (3) previous ACH MAC Meetings
- The member will be asked to read and sign the standard Code of Conduct provided in the RADF resource kit.

All communication in regards to the outcomes of an assessment process should be made through the RADF Liaison Officer. If a member of the committee is approached, they are to refer the person to the RADF Liaison Officer and the RADF Chair who are authorised to communicate on behalf of the ACH MAC.

RADF training opportunities will be offered to committee members and subsidised where possible through the RADF program. Local training will be developed and offered on an "as needed" basis. Annual Confidentiality and Right to Information training will be undertaken.

South Burnett Regional Council
Regional Arts Development Fund (RADF) – Local Procedures

COMMITTEE RENUMERATION:

Due to the distances that some members have to travel, members will be remunerated for travel costs.

The South Burnett Regional Council will also provide catering for meetings.

SIZE OF LOCAL COMMITTEE AND QUORUM:

The RADF Committee will have a minimum membership of six (6) and a maximum of twelve (12). The quorum for a meeting is 50% of current membership plus one (1).

MEETING ATTENDANCE:

If a member misses two (2) consecutive meetings without an approved cause, the committee has the right to cancel that person's membership and appoint a replacement member. Committee Members seeking an absence from two or more meetings are encouraged to either write to the Committee requesting a leave of absence or by contacting the Chair to discuss the reasons for absence.

Where a committee member cannot attend a meeting, they will be asked to complete an assessment form for each application and send this to the meeting via the RADF Liaison Officer who will then disperse to the RADF Chair.

Should the RADF Chair be unable to attend the meeting, they will then appoint a proxy and Acting Chair.

DECLARING A CONFLICT OF INTEREST:

The procedure is as follows:

- The member declares a conflict of interest at the beginning of the meeting for any issues within the agenda and this is noted at the start of the minutes
- The member cannot vote on that particular application or issue
- The Chair will ask the member to leave the room when the application or issue in question is being discussed and voted on

NUMBER OF ROUNDS PER YEAR, MEETINGS AND LENGTH OF MEETINGS:

The South Burnett Regional Council will offer three (3) funding rounds per year.

Three (3) assessment meetings will be held per year, with three (3) additional meetings called as required.

Meetings are generally held Tuesday mornings and run for approximately four (4) hours.

PROMOTION OF RADF

The following promotional tools will be used for the RADF program:

- Two (2) advertisements will be taken out in the South Burnett Times where applicable for each round and media releases/community notices distributed.
- Posters distributed to key locations
- Pull up banners will be dispersed throughout Council offices during the funding rounds
- RADF rounds will be promoted on Council's website

Minutes of the Regional Arts Development Fund Committee - 12 DECEMBER 2010

South Burnett Regional Council
Regional Arts Development Fund (RADF) – Local Procedures

- A link to the resource kits on Arts Queensland's website to be provided on Council's website
- Formal cheque presentations to successful applicants will be arranged where possible for promotional opportunities (limit of one (1) successful applicant per round will be selected)
- Annual RADF Showcase will be held in November (exhibition will be selected by the RADF Committee totalling three (3) applications from the calendar year with one (1) feature application)

ACKNOWLEDGEMENT OF RADF

The RADF Liaison Officer is responsible for distributing up to date promotional materials including posters and signage to the committee members.

Applicants are encouraged to publicly acknowledge the RADF program. Please contact the RADF Liaison Officer for promotional use letter and banner.

QUICK RESPONSE/OUT OF ROUND APPLICATIONS

Quick Response/Out of Round applications are submitted directly to the RADF Liaison Officer for assessment by the Chair and a minimum of two (2) committee members. The applicant must demonstrate a reason for not applying within the standard funding rounds within a cover letter. Please refer to the RADF Guidelines.

REGULAR APPLICANTS

An individual, group or organisation can only submit one application per round.

If the application is successful, they cannot apply for another grant until the current one is acquitted successfully. In the event of timeframes overlapping new applications will be assessed.

Special consideration will be given to organisations to submit more than one application per round for major community projects that are considered regionally significant.

PROFESSIONAL DEVELOPMENT

Category One (1) applications are for Professional Development. Individuals can apply for Category One (1), once per year.

If an individual is funded to attend McGregor Summer/Winter School or equivalent institution they will not be eligible to apply to attend that event for another five (5) years.

South Burnett Regional Council will only fund two (2) applicants per year to attend these events as per the RADF Guidelines.

South Burnett Regional Council RADF will not fund an individual under Category One (1) to attend an event, workshop or activity that has already received an RADF grant.

LATE APPLICATIONS

If an application is submitted late and prior to holding of the assessment meeting, the RADF Committee will make a decision on whether or not the application can be considered within the round. The decision will be based on the circumstances surrounding the late lodgement.

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted

*Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr CD Dalton*

ATTENDANCE:

Cr CD Dalton has returned from temporary absence at 09:44 AM

8.1.4 C&CS - 1207980 - Regional Tourism Organisation request for, in principal, support for a four (4) years funding partnership agreement.

Summary

The regional tourism organisations of Toowoomba Golden West and South Burnett Tourism (TGWSBT) and Southern Downs Granite Belt Tourism (SDGBT) are working towards forming one greater regional tourism organisation (RTO). To ensure the sustainable future for tourism in the region, the new RTO will be approaching the State Government through Tourism Queensland for a four (4) year funding partnership agreement. In order to present the most compelling case for the region, the new RTO has requested from each Local Government stakeholder support, in principal, for a four (4) year funding partnership agreement. The Transition Advisory Board has indicated that once the new organisation is formed, the details of the partnership would be developed with Council, including annual performance reviews to monitor Council's investment.

Officer's Recommendation

That Council support, in principal, a four (4) year funding partnership agreement with the region's new tourism organisation.

Resolution:

Moved Cr BL Green, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

8.2 Economic Development & Property Management

Nil.

9. Infrastructure

9.1 Operations

9.1.1 O - 1208910 - Barkers Creek Forestry Road

Summary

A section of the Barkers Creek Forestry Road has been identified as being off alignment. Discussions have been held between affected landowners, Queensland Parks and Wildlife Service's officers and councillors and staff in an endeavour to determine the lowest cost option to ensuring that the road is on the correct alignment. It was felt that the lowest cost option was to maintain the road in its current location and for the section of off road alignment to be dedicated as road. This report outlines the investigations and discussions that have taken place and recommends a solution to the current issue.

Officer's Recommendation

That Council

- Note the Barkers Creek Forestry Road off alignment issue.
- Seek the Queensland Parks and Wildlife Service approval to dedicate a road reserve over the off alignment section of the Barkers Creek Forestry Road.
- Offer as an exchange and offsets toward the road, the currently unused section of the Barkers Creek Forestry Road as well as currently unused road reserves crossing the Cherbourg State Forest.

Resolution:

Moved Cr CD Dalton, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

9.1.2 O - 1174216 - Department of Transport and Main Roads - Gympie - Requesting comments regarding an application received from South Burnett Transport to operate 25-metre B-Double Combination Vehicles

Summary

An application has been received by the Department of Transport and Main Roads from South Burnett Transport to operate 25m B-Double Combination vehicles to access their Somerset Street Depot via two proposed routes (1) via Walter Road (D'Aguilar Highway) and (2) via Jarrah Street from Haly Street (Kingaroy-Barker's Creek Road) and Alford Street.

The application is for South Burnett Transport to use the routes only however Council can elect to have the routes become as-of-right for all B-Double Combination vehicles.

The Department is seeking Council advice on the proposal and whether the route is suitable to become an as-of-right route.

Officer's Recommendation

That Council:

1. Meet with the applicant prior to a final decision being made as to its support or otherwise to reach agreement on the upgrading of the entrances.
2. Advise the Department of Transport and Main Roads that it agrees in principal that the route may be suitable for permit B-Double combination vehicles but that there are matters that will involve discussions with the applicant and further investigations as to current on road installations that may affect the ability of the vehicles to use the route.
3. Authorises the Mayor and Chief Executive Officer to make a final decision as to Council's support or otherwise on completion of discussions with the applicant.

Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

DECLARATION OF INTEREST:

Cr CD Dalton declared an interest in the following matter and left the meeting at 10:04 AM.

Reason: Cr Dalton has a business relationship with Mrs Phillips.

9.1.3 O - 1196992 - Irene J Phillips - Requesting Council remove at their own cost a number of large trees which are growing on the roadside causing danger to her rental property

Summary

A request for the removal of trees on the road reserve adjoining property in Campbells Lane was received in early January 2012. Investigations were undertaken and the complainant advised that the trees were able to be removed with conditions at the complainant's expense as Council was unable to fund this work. Subsequently, a letter has been received from the complainant requesting Council to remove the trees at Council cost.

Officer's Recommendation

That Council reaffirm the advice given to the applicant in Council's letter dated 31 January 2012 as follows:-

Enquiries: Denise Whyte
Contact: (07) 4189 9122
IR: 1194273 DW:AD

31 January 2012

Ms Irene Phillips
301 Gesslers Road
MURGON QLD 4605

Dear Irene

Request to remove trees on Campbells Lane adjacent to 301 Gesslers Rd

Thank you for your request regarding the removal of trees on Campbells Lane adjacent to 301 Gesslers Rd, Murgon.

A site inspection and tree assessment undertaken on 25 January 2012 found that the likelihood and risk of the trees posing a hazard to the travelling public or pedestrians was low, however it was noted that the trees do pose a risk to a shed located adjacent to the Campbells Lane property boundary.

Council have no objection to the removal of the three (3) Eucalypt trees located within 9 metres of the shed. Unfortunately Council are unable to fund the costs associated with the removal of trees under these circumstances and therefore removal would be at your own expense.

Council request that the trees be removed under the following conditions;

- The removal is undertaken by a professional Arboriculture business.
- The attached indemnity form be completed and returned to Council prior to removing the trees.
- Fallen trees are to be taken to the green waste section of the nearest landfill or mulched and spread on site .

If you require further information regarding this matter please contact Councils Coordinator Natural Resource Management on; 4189 9122.

Yours faithfully

DENISE WHYTE
COORDINATOR NATURAL RESOURCE MANAGEMENT

Enc 1

Resolution:

Moved Cr ID Carter, seconded Cr KA Duff.

That Council request the Chief Executive Officer to provide a further report at the next Council Meeting on this issue on the risk of the trees with costings for felling and removal.

*Carried 7/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr CD Dalton*

ATTENDANCE:

Cr CD Dalton has returned from temporary absence at 10:16 AM

Motion:

Moved Cr BL Green, seconded Cr KA Duff.

That Council develop a policy pertaining to the removal of trees from road reserves.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

ADJOURNMENT:

Motion:

Moved Cr DP Tessmann, seconded Cr BL Green.

That the meeting adjourn for twenty (20) minutes

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

CITIZENSHIP CEREMONY

During the adjournment a citizenship ceremony was held for Myint Kyaw.

RESUMPTION:

Motion:

Moved Cr BL Green, seconded Cr DJ Palmer.

That the meeting resume at 11.00am with attendance as previous to the adjournment

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

9.2 Water & Wastewater

Nil.

9.3 Technical Services

9.3.1 TS - 1208378 - Drainage studies for Nanango and Wondai

Summary

This report submits a proposal for funding additional drainage studies for the towns of Nanango and Wondai. There have been previous drainage studies for Wondai and Nanango calculating peak discharge quantities for a variety of storm events. Wondai has also had a Q100 drainage envelope developed, highlighting properties that are inundated under those storm conditions. To develop the previous report into a practical outcome and minimise Council's exposure to liability associated with flooding, a preferred cross section containing the Q100 flows is required to be calculated. These calculations will further assist Council as to the decision making for land contained within that minimised area and the tenure of land within those bounds, as well as the possible inclusion of this as a planning scheme policy in the amalgamated planning scheme.

Officer's Recommendation

That Council allocate an amount of \$50,000 in the 2011/2012 Budget to fund the extension of drainage studies for Nanango and Wondai which will assist in planning flood mitigation infrastructure for the two towns as well as assisting in minimising Council's liability for overland flows through private property. As the reports may not have been completed by 30 June 2012, then the allocated funding will carry over into the 2012/2013 year to complete the commenced projects.

Resolution:

Moved Cr CD Dalton, seconded Cr BL Green.

That the Officer's Recommendation be adopted

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10. Finance & Information Services

10.1 Information Services

Nil.

10.2 Financial Operations & Planning

10.2.1 FO&P - 1207630 - Monthly Financial Statements

Summary

The following information provides a snapshot of Council's Financial Position as at 20 February 2012.

Officer's Recommendation

That the Monthly Financial Report as at 20 February 2012 be received and noted.

Resolution:

Moved Cr DJ Palmer, seconded Cr KM Campbell.

That the Monthly Financial Report as at 20 February 2012 be received and noted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.2.2 FO&P - 1207375 - Monthly Capital Works

Summary

The following information provides a snapshot of Council's Capital Works as at 20 February 2012.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 20 February 2012 be received and noted.

Resolution:

Moved Cr KA Duff, seconded Cr DP Tessmann.

That the South Burnett Regional Council's Monthly Capital Works Report as at 20 February 2012 be received and noted.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

10.2.3 FO&P - 1208141 - Revised Budget

Summary

The Operational Budget for the current financial year has been reviewed. The forecast Operating Budget Surpluses are as follows:

- Half year review at December 2011 \$1,212,860,
- First Quarter to September 2011 \$1,284,613 and,
- Original Budget \$1,163,723.

The attached report shows the variances required at the December review.

The attached proposed 2012 capital budget reflects the changes required for capital expenditure as at February 2012.

Officer's Recommendation

That the revised Operational Budget and Capital Budget to 30 June 2012 be adopted, in accordance with Section 100(4) of Local Government (Finance, Plans and Reporting) Regulation 2010.

GENERAL OPERATIONS							
		INCOME			EXPENDITURE		
		Amended Budget	Proposed Budget	Budget Movement	Amended Budget	Proposed Budget	Budget Movement
0100-0001	EXECUTIVE SERVICES						
0105-0002	ELECTED MEMBERS	0	0		901,389.00	896,090.00	- 5,299
0110-0002	OFFICE OF THE CEO	0	0		617,018.00	661,667.00	44,649
0115-0002	CIVIC RECEPTIONS	3,700.00	6,822.00	3,122	29,700.00	31,700.00	2,000
0100-0001	EXECUTIVE SERVICES TOTAL	3,700.00	6,822.00	3,122	1,548,107.00	1,589,457.00	41,350
0200-0001	COMMUNITY & CORPORATE GOVERNANCE						
0205-0002	C&CG-CORPORATE GOVERNANCE						
0205-0003	CORPORATE SUPPORT	3,100.00	3,100.00		1,501,210.00	1,396,872.00	- 104,338
0208-0003	BLACKBUTT ADMINISTRATION	53,800.00	56,000.00	2,200	23,562.00	22,312.00	- 1,250
0209-0003	KINGARROY ADMINISTRATION	0	0		431,500.00	431,380.00	- 120
0210-0003	MURGON ADMINISTRATION	0	0		69,250.00	68,950.00	- 300
0211-0003	NANANGO ADMINISTRATION	0	0		112,500.00	127,650.00	15,150
0212-0003	WONDAI ADMINISTRATION	0	0		63,000.00	51,400.00	- 11,600
0213-0003	GOVERNANCE ADMIN OFFICE	0	0		12,900.00	11,750.00	- 1,150
0205-0002	C&CG-CORPORATE GOVERNANCE TOTAL	56,900.00	59,100.00	2,200	2,213,922.00	2,110,314.00	- 103,608
0214-0002	INFORMATION SERVICES						
0214-0003	INFORMATION & COMMUNICATION TECHNOLO	0	0		741,740.00	729,435.00	- 12,305
0216-0003	C&CG-IF-EDRMS/GIS	0	0		638,698.00	638,698.00	
0214-0002	INFORMATION SERVICES TOTAL	0	0		1,380,438.00	1,368,133.00	- 12,305
0200-0001	COMMUNITY & CORPORATE GOVERNANCE TOTAL	56,900.00	59,100.00	2,200	3,594,360.00	3,478,447.00	- 115,913
0219-0001	HUMAN RESOURCES						
0219-0002	HR-WORKPLACE HEALTH & SAFETY	50,000.00	50,000.00		214,660.00	233,660.00	19,000
0230-0002	HUMAN RESOURCE MANAGEMENT						
0230-0003	HRM - GENERAL	2,000.00	2,000.00		637,565.00	622,565.00	- 15,000
0231-0003	HRM - LEAVE	0	0		0	0	
0232-0003	EMPLOYEE BENEFITS	0	0		-620,700.00	-620,700.00	
0233-0003	EMPLOYEE RELATIONS	0	0		0	-4,000.00	- 4,000
0234-0003	LEARNING AND DEVELOPMENT	0	0		-62,000.00	-62,000.00	
0235-0003	EDUCATIONAL ASSISTANCE	0	0		0	0	
0236-0003	EXEC SERVICES-HRM-TRAINING	0	0		-65,000.00	-65,000.00	
0237-0003	CONFERENCES	0	0		35,000.00	35,000.00	
0238-0003	RECRUITMENT, SELECTION & RETENTION	0	0		142,000.00	142,000.00	
0239-0003	GOVERNANCE-TRAINEES AND APPRENTICES	95,000.00	95,000.00		513,000.00	513,000.00	
0240-0003	HR - CONTRACT ENTITLEMENTS	0	0		77,000.00	77,000.00	
0230-0002	HUMAN RESOURCE MANAGEMENT TOTAL	97,000.00	97,000.00		656,865.00	637,865.00	- 19,000
0219-0001	HUMAN RESOURCES TOTAL	147,000.00	147,000.00		871,525.00	871,525.00	
0300-0001	FINANCE & BUSINESS						
0300-0002	FINANCE & BUSINESS - ADMINISTRATION	0	0		-825,469.00	-825,469.00	
0310-0002	FIN&INFO SVCS - INFORMATION SERVICES	0	0		0	0	
0320-0002	FIN&INFO SVCS - FINANCIAL OPERATIONS						
0331-0003	INSURANCE	6,000.00	2,000.00	- 4,000	592,328.00	585,328.00	- 7,000
0332-0003	FINANCE	8,181,014.00	8,205,014.00	24,000	1,598,396.00	1,450,574.00	- 147,822
0333-0003	PROPERTY AND RATING	18,880,498.00	18,920,498.00	40,000	359,448.00	404,448.00	45,000
0334-0003	PROCUREMENT AND STORES	2,000.00	2,000.00		434,570.00	434,695.00	125
0320-0002	FIN&INFO SVCS - FINANCIAL OPERATIONS TOTAL	27,069,512.00	27,129,512.00	60,000	2,984,742.00	2,875,045.00	- 109,697
0335-0002	BUSINESS & ECONOMIC DEVELOPMENT						

0335-0003	B&EC DEV. ADMINISTRATION	0	0		574,545.00	574,545.00	
0340-0003	B & EC DEV. - ENTERPRISE ACTIVITIES						
0341-0004	LAND DEVELOPMENT	50,000.00	50,000.00		38,000.00	30,000.00	- 8,000
0342-0004	ENTERPRISE ACT. - MURGON SHOPS	52,186.00	52,186.00		10,000.00	14,500.00	4,500
0343-0004	ENTERPRISE ACT. - HOUSES	323,000.00	323,000.00		92,200.00	108,000.00	15,800
0344-0004	ENTERPRISE ACT. - WONDAL SHOPS	500	500		1,000.00	1,000.00	
0340-0003	B & EC DEV. - ENTERPRISE ACTIVITIES TOTAL	425,686.00	425,686.00		141,200.00	153,500.00	12,300
0350-0003	B&EC DEV - BUSINESS UNITS						
0351-0004	BUS. UNITS - PLANT	8,000.00	138,000.00	130,000	-1,845,600.00	-2,032,748.00	- 187,148
0352-0004	BUS UNITS - SOIL LAB	120,000.00	120,000.00		109,000.00	109,000.00	
0353-0004	BUS UNITS - AIRPORT	398,800.00	398,800.00		296,400.00	289,907.00	- 6,493
0354-0004	BUS UNITS - DIPS	72,200.00	72,200.00		43,000.00	39,000.00	- 4,000
0355-0004	BUS UNITS - SALCYARDS	113,500.00	111,000.00	- 2,500	137,300.00	123,394.00	- 13,906
0350-0003	B&EC DEV - BUSINESS UNITS TOTAL	712,500.00	840,000.00	127,500	-1,259,900.00	-1,471,447.00	- 211,547
0360-0003	B&EC DEV - POOLS						
0361-0004	MURGON POOL	60,000.00	60,000.00		126,500.00	140,500.00	14,000
0362-0004	WONDAL POOL	0	0		74,500.00	84,900.00	10,400
0363-0004	KINGAROY POOL	60,000.00	60,000.00		191,000.00	201,770.00	10,770
0364-0004	NANANGO POOL	60,000.00	60,000.00		245,600.00	245,525.00	- 75
0365-0004	BLACKBUTT POOL	0	0		25,500.00	25,500.00	
0366-0004	PROSTON POOL	0	0		55,000.00	51,500.00	- 3,500
0360-0003	B&EC DEV - POOLS TOTAL	180,000.00	180,000.00		718,100.00	749,695.00	31,595
0370-0003	B&EC DEV - TOURIST FACILITIES						
0371-0004	FICKS CROSSING	0	0		10,200.00	10,200.00	
0372-0004	BJELKE PETERSEN DAM	350,000.00	392,900.00	42,900	293,000.00	303,500.00	10,500
0373-0004	TOURIST FACILITIES - LAKE BOONDOOMA	520,000.00	520,000.00		352,500.00	368,500.00	16,000
0374-0004	CARAVAN PARKS	65,000.00	65,000.00		51,000.00	53,900.00	2,900
0370-0003	B&EC DEV - TOURIST FACILITIES TOTAL	935,000.00	977,900.00	42,900	706,700.00	736,100.00	29,400
0375-0003	CONTROLLED ENTITIES	69,000.00	69,000.00		77,000.00	74,792.00	- 2,208
0376-0003	COMMUNITY DEVELOPMENT	200,000.00	200,000.00		200,000.00	200,000.00	
0377-0003	SKILLS DEVELOPMENT	130,000.00	130,000.00		130,000.00	130,000.00	
0335-0002	BUSINESS & ECONOMIC DEVELOPMENT TOTAL	2,652,186.00	2,822,586.00	170,400	1,287,645.00	1,147,185.00	- 140,460
0395-0002	FINANCIAL PLANNING						
0396-0003	FINANCIAL PLANING ADMINISTRATION	0	0		449,965.00	439,965.00	- 10,000
0397-0003	ASSET MANAGEMENT	0	0		80,000.00	68,507.00	- 11,493
0398-0003	APPROPRIATION ACCOUNTS	0	0		0	0	
0399-0003	FINANCIAL MANAGEMENT	582,200.00	587,000.00	4,800	5,832,524.00	3,778,300.00	- 2,054,224
0395-0002	FINANCIAL PLANNING TOTAL	582,200.00	587,000.00	4,800	6,362,489.00	4,286,772.00	- 2,075,717
0300-0001	FINANCE & BUSINESS TOTAL	30,303,898.00	30,539,098.00	235,200	9,809,407.00	7,483,533.00	- 2,325,874
0400-0001	INFRASTRUCTURE						
0400-0002	INFRASTRUCTURE OPERATIONS						
0401-0003	INFRASTRUCTURE - ADMINISTRATION	40,750.00	41,450.00	700	1,110,150.00	1,183,816.00	73,666
0403-0003	INFRASTRUCTURE-2011 IPWEA CONFERENCE	0	0		0	0	
0405-0003	ROADS INFRASTRUCTURE MAINTENANCE	3,798,082.00	4,586,345.00	788,263	7,075,000.00	9,706,808.00	2,631,808
0406-0003	INFRA OPS - CONTRACT WORKS						
0407-0004	CONTRACTS - MAIN ROADS	2,356,000.00	2,356,000.00		2,116,000.00	2,116,000.00	
0408-0004	CONTRACTS-REGIONAL ROADS GROUP	0	0		0	0	
0406-0003	INFRA OPS - CONTRACT WORKS TOTAL	2,356,000.00	2,356,000.00		2,116,000.00	2,116,000.00	
0409-0003	INFRA OPS-STREET LIGHTING&COMM SAFET						
0409-0004	CS-STREET LIGHTING	45,000.00	45,000.00		400,000.00	400,000.00	
0410-0004	CS-COMMUNITY SAFETY	0	0		0	0	

0409-0003	INFRA OPS-STREET LIGHTING&COMM SAFET TOTAL	45,000.00	45,000.00		400,000.00	400,000.00	
0411-0003	INFRA OPS-QRAIL (MRD) PROJECTS	5,695,000.00	5,165,220.00	- 529,780	4,128,123.00	3,455,220.00	- 672,903
0412-0003	INFRA-FLOOD DAMAGE WORKS	0	0		0	0	
0415-0003	INFRA OPS- TRANSPORT FACILITIES	0	0		0	0	
0430-0003	INFRA OPS-STORM WATER DRAINAGE	0	0		20,000.00	20,000.00	
0400-0002	INFRASTRUCTURE OPERATIONS TOTAL	11,934,832.00	12,194,015.00	259,183	14,849,273.00	16,881,844.00	2,032,571
0450-0002	INFRASTRUCTURE DESIGN SERVICES	0	0		0	0	
0400-0001	INFRASTRUCTURE TOTAL	11,934,832.00	12,194,015.00	259,183	14,849,273.00	16,881,844.00	2,032,571
0500-0001	BUILT & NATURAL ENVIRONMENT						
0500-0002	B&NC - GENERAL ADMINISTRATION	0	0		847,178.00	847,178.00	
0501-0002	B&NE-PLANNING & LAND MANAGEMENT						
0501-0003	B&NE-P&LM-COMPLIANCE SERVICES						
0501-0004	BUILDING ASSESSMENT & INSPECTION	244,496.00	207,216.00	- 37,280	197,835.00	154,100.00	- 43,735
0502-0004	PLUMBING ASSESSMENT & INSPECTION	279,720.00	221,000.00	- 58,720	184,470.00	185,270.00	800
0501-0003	B&NE-P&LM-COMPLIANCE SERVICES TOTAL	524,216.00	428,216.00	- 96,000	382,305.00	339,370.00	- 42,935
0503-0003	B&NE-STATUTORY PLANNING						
0503-0004	DEVELOPMENT ASSESSMENT & COMPLIANCE	221,704.00	149,000.00	- 72,704	502,500.00	457,500.00	- 45,000
0503-0003	B&NE-STATUTORY PLANNING TOTAL	221,704.00	149,000.00	- 72,704	502,500.00	457,500.00	- 45,000
0504-0003	STRATEGIC LAND USE PLANNING	0	0		100,000.00	90,000.00	- 10,000
0505-0003	INFRASTRUCTURE CHARGES	0	0		0	0	
0501-0002	B&NE-PLANNING & LAND MANAGEMENT TOTAL	745,920.00	577,216.00	- 168,704	984,805.00	886,870.00	- 97,935
0510-0002	B&NE-ENVIRONMENTAL SERVICES						
0511-0003	B&NE-ES-OTHER HEALTH SERVICES	62,250.00	62,250.00		502,115.00	502,115.00	
0512-0003	B&NE-ENVIRONMENTAL PROTECTION ACT	7,250.00	22,250.00	15,000	23,300.00	23,300.00	
0513-0003	B&NE-ES-NUISANCE&ANIMAL CONTROL	187,250.00	187,250.00		436,140.00	431,640.00	- 4,500
0515-0003	B&NE-ES-LOCAL LAWS	19,950.00	24,450.00	4,500	2,750.00	2,750.00	
0516-0003	B&NE-ES-FOOD ACT	17,000.00	42,000.00	25,000	0	0	
0517-0003	B&NE-ES-RECYCLING&DRUMMUSTER	12,000.00	12,000.00		12,000.00	12,000.00	
0518-0003	B&NE-ES-IMMUNISATIONS	30,000.00	30,000.00		0	23,300.00	23,300
0510-0002	B&NE-ENVIRONMENTAL SERVICES TOTAL	335,700.00	380,200.00	44,500	976,305.00	995,105.00	18,800
0530-0002	B&NE-RURAL SERVICES & PARKS						
0530-0003	RURAL SERVICES - ADMINISTRATION	0	0		118,760.00	118,760.00	
0531-0003	RURAL SERVICES-STOCK ROUTE MANAGEME	7,000.00	7,000.00		21,400.00	21,400.00	
0532-0003	RURAL SERVICES-PEST MANAGEMENT	34,450.00	34,450.00		528,083.00	476,432.00	- 51,651
0533-0003	SOUTH BURNETT FERAL ANIMAL PROJECT	0	0		0	0	
0534-0003	Pest Management - DMR	0	0		0	0	
0545-0003	RURAL SERVICES-ENVIRONMENTAL GRANTS	0	0		0	0	
0551-0003	RURAL SERVICES-ENVIRONMENTAL LEVY						
0551-0004	RS-Environment Levy Income	436,700.00	436,700.00		229,690.00	229,690.00	
0552-0004	BIODIVERSITY PROGRAM	260,000.00	385,000.00	125,000	596,000.00	721,500.00	125,500
0553-0004	FIRE MANAGEMENT PROGRAM	0	0		9,900.00	9,900.00	
0554-0004	FAUNA MANAGEMENT PROGRAM	0	0		0	0	
0555-0004	SALINITY AND WATER QUALITY	0	0		0	0	
0556-0004	EROSION CONTROL	0	0		127,000.00	58,000.00	- 69,000
0557-0004	SIGNIFICANT ENVIRONMENTAL AREAS	0	0		11,000.00	11,000.00	
0558-0004	CLIMATE CHANGE	0	0		0	0	
0551-0003	RURAL SERVICES-ENVIRONMENTAL LEVY TOTAL	696,700.00	821,700.00	125,000	973,590.00	1,030,090.00	56,500
0530-0002	B&NE-RURAL SERVICES & PARKS TOTAL	738,150.00	863,150.00	125,000	1,641,833.00	1,646,682.00	4,849
0560-0002	DISASTER MANAGEMENT						
0560-0003	DISASTER MANAGEMENT - GENERAL	14,500.00	14,500.00		22,500.00	22,500.00	
0561-0003	BLACKBUTT SES	0	0		9,000.00	9,000.00	

0562-0003	KINGAROY SES	0	0		18,000.00	18,000.00	
0563-0003	MURGON SES	0	0		15,000.00	21,000.00	6,000
0564-0003	NANANGO SES	0	0		15,000.00	15,000.00	
0565-0003	WONDAI SES	0	0		9,000.00	9,000.00	
0566-0003	PROSTON SES	0	0		4,500.00	4,500.00	
0560-0002	DISASTER MANAGEMENT TOTAL	14,500.00	14,500.00		93,000.00	99,000.00	6,000
0570-0002	ROAD SERVICES	0	0		0	0	
0500-0001	BUILT & NATURAL ENVIRONMENT TOTAL	1,834,270.00	1,835,066.00	796	4,543,121.00	4,474,835.00	68,286
0600-0001	COMMUNITY & CULTURAL SERVICES(2)						
0600-0002	L&C - GENERAL ADMINISTRATION	0	0		324,330.00	324,330.00	
0601-0002	C&CG-C&CS-COMMUNITY ASSISTANCE	35,014.00	35,014.00		108,000.00	108,000.00	
0602-0002	C&CG-C&CS-REGIONAL LIBRARIES						
0602-0003	C&CS-KINGROY LIBRARY	0	0		353,715.00	358,723.00	5,008
0603-0003	L&C - MURGON LIBRARY	0	0		53,755.00	53,755.00	
0604-0003	L&C - NANANGO LIBRARY	0	0		273,355.00	271,355.00	2,000
0605-0003	L&C - WONDAI LIBRARY	0	0		78,705.00	78,705.00	
0606-0003	L&C - PROSTON LIBRARY	0	1,800.00	1,800	56,435.00	58,235.00	1,800
0607-0003	L&C - BLACKBUTT LIBRARY	0	0		51,535.00	55,335.00	3,800
0608-0003	L&C - MAIDENWELL LIBRARY	0	0		4,000.00	4,000.00	
0609-0003	L&C - REGIONAL LIBRARIES	155,735.00	158,080.00	2,345	382,275.00	382,275.00	
0602-0002	C&CG-C&CS-REGIONAL LIBRARIES TOTAL	155,735.00	159,880.00	4,145	1,253,775.00	1,262,383.00	8,608
0610-0002	C&CS-COMMUNITY EVENT MANAGEMENT	0	0		12,500.00	12,500.00	
0611-0002	L&C - REGIONAL TOURISM	0	0		102,500.00	102,500.00	
0615-0002	COMMUNITY & CULTURAL SERVICES ADMIN						
0615-0003	COMMUNITY & CULTURAL ADMIN.	0	0		381,970.00	381,970.00	
0616-0003	C&CS-VISITOR INFORMATION CENTRES						
0616-0004	L&C-VIC-KINGAROY VISITOR INFORMATION	55,500.00	55,500.00		280,920.00	287,987.00	7,067
0617-0004	L&C-VIC-MURGON VISITOR INFORMATION	12,000.00	12,000.00		71,075.00	71,075.00	
0618-0004	L&C-VIC-NANANGO VISITOR INFORMATION	22,500.00	22,500.00		152,370.00	147,370.00	5,000
0619-0004	L&C-VIC-WONDAI VISITOR INFORMATION	34,000.00	34,000.00		135,405.00	135,405.00	
0620-0004	L&C-VIC-B' BUTT VISITOR INFORMATION	550	750	200	15,670.00	15,870.00	200
0621-0004	L&C-VIC-PROSTON VISITOR INFORMATION	0	0		2,000.00	2,000.00	
0616-0003	C&CS-VISITOR INFORMATION CENTRES TOTAL	124,550.00	124,750.00	200	657,440.00	659,707.00	2,267
0615-0002	COMMUNITY & CULTURAL SERVICES ADMIN TOTAL	124,550.00	124,750.00	200	1,039,410.00	1,041,677.00	2,267
0630-0002	REGIONAL MUSEUMS						
0631-0003	Kingaroy Museum	1,400.00	1,550.00	150	104,835.00	104,835.00	
0632-0003	South Burnett Energy Centre	0	0		15,000.00	15,000.00	
0633-0003	Ringsfield House	0	0		11,700.00	11,700.00	
0634-0003	Wondai Museum	750	750		5,900.00	5,900.00	
0635-0003	L&C - MUSEUMS - REGIONAL MUSEUMS	0	0		0	0	
0630-0002	REGIONAL MUSEUMS TOTAL	2,150.00	2,300.00	150	137,435.00	137,435.00	
0640-0002	L&C - ARTS & CULTURE	119,397.00	119,797.00	400	151,524.00	152,981.00	1,457
0643-0002	C&CS-REGIONAL TOURIST FACILITIES						
0643-0003	B&ED-BOONDOOMA HOMESTEAD FACILITIES	0	0		18,500.00	19,000.00	500
0644-0003	DUMP POINTS	0	0		0	0	
0643-0002	C&CS-REGIONAL TOURIST FACILITIES TOTAL	0	0		18,500.00	19,000.00	500
0645-0002	C&CS-REGIONAL RAIL TRAILS						
0645-0003	L&C - RAIL CORRIDORS	37,079.00	37,079.00		53,079.00	53,079.00	
0645-0002	C&CS-REGIONAL RAIL TRAILS TOTAL	37,079.00	37,079.00		53,079.00	53,079.00	
0680-0002	L&C - RECREATION AND SPORT						
0680-0003	L&C-SPORT & REC - GENERAL	110,500.00	110,500.00		127,500.00	127,500.00	
0681-0003	C&CG-HEALTHY COMMUNITIES PROJECT	417,922.00	417,922.00		345,933.00	345,933.00	

0685-0003	L&C - RECREATION AND SPORT						
0685-0004	L&C-SPORTS & REC-THE PULSE	0	0		35,800.00	35,800.00	
0686-0004	L&C-SPORT&REC-KINGAROY SPORTS FAC	0	0		500	500	
0687-0004	L&C-SPORT & REC-MURGON FACILITIES	3,000.00	3,000.00		0	0	
0688-0004	L&C-SPORT&REC-NANANGO FACILITIES	0	0		5,750.00	5,750.00	
0689-0004	L&C-SPORT&REC-WONDAI FACILITIES	0	0		20,000.00	20,000.00	
0690-0004	L&C-SPORT & REC-REGIONAL SHOWGROUNDS	0	0		44,500.00	44,500.00	
0695-0004	L&C-SPORTS&REC-REGIONAL TENNIS COURT	1,500.00	1,500.00		6,220.00	6,220.00	
0685-0003	L&C - RECREATION AND SPORT TOTAL	4,500.00	4,500.00		112,770.00	112,770.00	
0680-0002	L&C - RECREATION AND SPORT TOTAL	532,922.00	532,922.00		586,203.00	586,203.00	
0600-0001	COMMUNITY & CULTURAL SERVICES(2) TOTAL	1,006,847.00	1,011,742.00	4,895	3,787,256.00	3,800,088.00	12,832
0700-0001	LIFESTYLE AND CULTURE						
0700-0002	L&C - COMMUNITY SERVICES ADMIN	0	0		38,655.00	23,655.00	15,000
0701-0002	L&C - COMM/COUNCIL HOUSING-COMMUNITY	0	0		0	0	
0702-0002	L&C - COMM/COUNCIL HOUSING - OTHER	0	0		0	0	
0703-0002	L&C - COMMUNITY HALLS						
0703-0003	L&C - COMMUNITY HALLS - KINGAROY	1,105,000.00	535,000.00	570,000	114,680.00	118,568.00	3,888
0704-0003	L&C-COMMUNITYHALLS-TOWN COMMON HALL	12,000.00	12,015.00	15	35,410.00	35,410.00	
0705-0003	L&C-COMMUNITY HALLS-MURGON TOWN HALL	7,500.00	7,500.00		20,500.00	20,500.00	
0706-0003	L&C-COMMUNITY HALLS-CLOYNA HALL	0	0		2,000.00	2,000.00	
0707-0003	L&C-COMM HALLS-NANANGO CULTURAL CENT	12,000.00	12,000.00		39,000.00	43,400.00	4,400
0708-0003	L&C-COMMUNITY HALLS-BLACKBUTT HALL	7,000.00	7,000.00		11,900.00	14,900.00	3,000
0709-0003	L&C-COMMUNITYHALLS-MAIDENWELL HALL	3,000.00	3,000.00		9,300.00	9,300.00	
0710-0003	L&C-COMMUNITY HALLS-WONDAI HALL	5,000.00	5,000.00		34,700.00	34,700.00	
0711-0003	L&C-COMMUNITY HALLS-PROSTON HALLS	3,500.00	3,500.00		16,200.00	16,200.00	
0715-0003	L&C-Other Community Halls	0	0		7,650.00	7,650.00	
0703-0002	L&C - COMMUNITY HALLS TOTAL	1,155,000.00	585,015.00	569,985	291,340.00	302,628.00	11,288
0720-0002	L&C-PARKS, GARDENS & RESERVES						
0720-0003	L&C-BJELKE-PETERSEN DAM PARK AREA	0	0		3,000.00	3,000.00	
0720-0002	L&C-PARKS, GARDENS & RESERVES TOTAL	0	0		3,000.00	3,000.00	
0721-0002	L&C-REGIONAL PARKS & GARDENS	2,182,458.00	2,182,458.00		1,396,900.00	1,427,509.00	30,609
0730-0002	L&C - RECREATION	0	0		20,500.00	20,561.00	61
0735-0002	L&C - REGIONAL REST AREAS						
0735-0003	L&C - REST AREAS - WINDERA PARK	0	0		3,500.00	3,500.00	
0736-0003	L&C - REST AREAS - KAPERNICK PARK	0	0		2,000.00	2,000.00	
0737-0003	L&C - REST AREAS - MOUNT WOOROOLIN	0	0		5,500.00	5,500.00	
0738-0003	L&C - REST AREAS - KUMBIA	1,000.00	1,000.00		11,300.00	11,800.00	500
0739-0003	L&C - REST AREAS - D'AGUILAR HIGHWAY	0	0		10,250.00	10,250.00	
0740-0003	L&C - REST AREAS - STUART RIVER	0	0		0	0	
0741-0003	L&C-REST AREAS-WOOROOLIN VILLAGE	0	0		0	0	
0735-0002	L&C - REGIONAL REST AREAS TOTAL	1,000.00	1,000.00		32,550.00	33,050.00	500
0750-0002	L&C - COMMUNITY AMENITIES						
0750-0003	L&C - REGIONAL PUBLIC CONVENIENCES	7,000.00	7,000.00		346,000.00	346,000.00	
0751-0003	L&C - MAIDENWELL PUBLIC CONVENIENCES	0	0		5,500.00	5,500.00	
0760-0003	L&C-COMM AMMEN-REGIONAL CEMETERIES	212,500.00	212,500.00		331,500.00	331,500.00	
0750-0002	L&C - COMMUNITY AMENITIES TOTAL	219,500.00	219,500.00		683,000.00	683,000.00	
0700-0001	LIFESTYLE AND CULTURE TOTAL	3,557,958.00	2,987,973.00	569,985	2,465,945.00	2,493,403.00	27,458
		48,845,405.00	48,780,816.00	64,589	41,468,994.00	41,073,132.00	395,862
6000-0001	FLOOD DAMAGE AND RECOVERY	80,000,000.00	40,000,000.00	40,000,000	-	-	
		80,000,000.00	40,000,000.00	40,000,000	-	-	

	TOTAL REVENUE AND EXPENDITURE	128,845,405.00	88,780,816.00	- 40,064,589	41,468,994.00	41,073,132.00	- 395,862
	<i>Less Capital Income</i>		46960721				
	<i>Less Plant Profit</i>		100,223				
	<i>Less NDRRA Interest / Prepayments</i>		500,000				
	<i>Less Environmental Levy transferred to Capital</i>		60,000				
	<i>Less Infrastructure Wages transferred to Capital</i>		60,000				
			41,099,872.00				
	Operating Surplus / Deficit		26,740.00				

WATER							
		INCOME			EXPENDITURE		
		Amended Budget	Proposed Budget	Budget Movement	Amended Budget	Proposed Budget	Budget Movement
1000-0001	SBRC GENERAL WATER						
1010-0002	GENERAL OPERATIONS	245,000.00	245,000.00		776,000.00	760,770.00	15,230
1050-0002	CAPITAL WORKS	0	0		0	0	
1000-0001	SBRC GENERAL WATER TOTAL	245,000.00	245,000.00		776,000.00	760,770.00	
1100-0001	BLACKBUTT WATER SUPPLY						
1105-0002	GENERAL ADMINISTRATION	251,180.00	251,180.00		114,711.00	114,711.00	
1110-0002	BULK	0	0		293,000.00	280,000.00	13,000
1120-0002	RETICULATION	149,500.00	132,500.00	17,000	30,440.00	40,020.00	9,580
1150-0002	BLACKBUTT WATER CAPITAL WORKS	0	0		0	0	
1100-0001	BLACKBUTT WATER SUPPLY TOTAL	400,680.00	383,680.00	17,000	438,151.00	434,731.00	3,420
1200-0001	BOONDOOMA WATER SUPPLY						
1205-0002	GENERAL ADMINISTRATION	0	0		0	0	
1220-0002	RETICULATION	0	0		0	0	
1200-0001	BOONDOOMA WATER SUPPLY TOTAL	0	0		0	0	
1300-0001	KINGAROY WATER SUPPLY						
1305-0002	GENERAL ADMINISTRATION	3,319,920.00	3,319,920.00		949,506.00	949,506.00	
1310-0002	BULK	1,000.00	1,000.00		720,000.00	780,000.00	60,000
1320-0002	RETICULATION	120,000.00	120,000.00		774,000.00	740,015.00	33,985
1350-0002	KINGAROY WATER CAPITAL WORKS	0	0		0	0	
1300-0001	KINGAROY WATER SUPPLY TOTAL	3,440,920.00	3,440,920.00		2,443,506.00	2,469,521.00	26,015
1400-0001	KUMBIA WATER SUPPLY						
1405-0002	GENERAL ADMINISTRATION	45,375.00	45,375.00		18,507.00	18,507.00	
1410-0002	BULK	0	0		19,000.00	19,000.00	
1420-0002	RETICULATION	840	840		14,900.00	15,400.00	500
1450-0002	KUMBIA WATER CAPITAL WORKS	0	0		0	0	
1400-0001	KUMBIA WATER SUPPLY TOTAL	46,215.00	46,215.00		52,407.00	52,907.00	500
1500-0001	MURGON WATER SUPPLY						
1505-0002	GENERAL ADMINISTRATION	823,755.00	823,755.00		369,079.00	370,129.00	1,050
1510-0002	BULK	0	0		331,000.00	328,000.00	3,000
1520-0002	RETICULATION	16,000.00	16,000.00		150,500.00	125,000.00	25,500
1550-0002	MURGON WATER CAPITAL WORKS	0	0		0	0	
1500-0001	MURGON WATER SUPPLY TOTAL	839,755.00	839,755.00		850,579.00	823,129.00	27,450
1600-0001	NANANGO WATER SUPPLY						
1605-0002	GENERAL ADMINISTRATION	753,880.00	753,880.00		276,796.00	276,796.00	
1610-0002	BULK	0	0		100,000.00	80,000.00	20,000
1620-0002	RETICULATION	29,500.00	29,500.00		183,000.00	179,000.00	4,000
1650-0002	NANANGO WATER CAPITAL WORKS	0	0		0	0	
1600-0001	NANANGO WATER SUPPLY TOTAL	783,380.00	783,380.00		559,796.00	535,796.00	24,000
1700-0001	PROSTON WATER SUPPLY						
1705-0002	GENERAL ADMINISTRATION	130,645.00	130,645.00		108,121.00	108,121.00	
1710-0002	BULK	0	0		50,000.00	48,000.00	2,000
1720-0002	RETICULATION	3,500.00	3,500.00		21,000.00	33,000.00	12,000
1750-0002	PROSTON WATER CAPITAL WORKS	0	0		0	0	
1700-0001	PROSTON WATER SUPPLY TOTAL	134,145.00	134,145.00		179,121.00	189,121.00	10,000
1800-0001	PROSTON RURAL WATER SUPPLY						

1805-0002	GENERAL ADMINISTRATION	364,975.00	364,975.00	130,840.00	130,840.00		
1810-0002	BULK	0	0	67,000.00	62,000.00	5,000	
1820-0002	RETICULATION	0	0	209,567.00	221,567.00	12,000	
1850-0002	PROSTON RURAL WATER CAPITAL WORKS	0	0	0	0		
1800-0001	PROSTON RURAL WATER SUPPLY TOTAL	364,975.00	364,975.00	407,407.00	414,407.00	7,000	
1900-0001	TINGOORA WATER SUPPLY						
1905-0002	GENERAL ADMINISTRATION	0	0	0	0		
1910-0002	BULK	0	0	0	0		
1920-0002	RETICULATION	0	0	0	0		
1950-0002	CAPITAL WORKS	0	0	0	0		
1900-0001	TINGOORA WATER SUPPLY TOTAL	0	0	0	0		
2000-0001	WONDAI WATER SUPPLY						
2005-0002	GENERAL ADMINISTRATION	565,800.00	565,800.00	427,271.00	433,771.00	6,500	
2010-0002	BULK	0	0	234,500.00	235,500.00	1,000	
2020-0002	RETICULATION	4,800.00	4,800.00	175,456.00	151,456.00	24,000	
2050-0002	WONDAI/TINGOORA WATER CAPITAL WORKS	0	0	0	0		
2000-0001	WONDAI WATER SUPPLY TOTAL	570,600.00	570,600.00	837,227.00	820,727.00	16,500	
2100-0001	WOOROLIN WATER SUPPLY						
2105-0002	GENERAL ADMINISTRATION	28,120.00	28,120.00	10,498.00	10,498.00		
2110-0002	BULK	0	0	3,000.00	3,000.00		
2120-0002	RETICULATION	0	0	12,877.00	13,877.00	1,000	
2100-0001	WOOROLIN WATER SUPPLY TOTAL	28,120.00	28,120.00	26,375.00	27,375.00	1,000	
	TOTAL REVENUE AND EXPENDITURE	6,853,790.00	6,836,790.00	17,000	6,570,569.00	6,528,484.00	42,085
	<i>Less Capital Income</i>		258,000.00				
			6,578,790.00				
	Operating Surplus		50,306.00				

WASTE WATER							
		INCOME			EXPENDITURE		
		Amended	Proposed	Budget	Amended	Proposed	Budget
		Budget	Budget	Movement	Budget	Budget	Movement
3000-0001	SBRC GENERAL WASTEWATER						
3010-0002	GENERAL OPERATIONS	1,866,000.00	1,846,000.00	20,000	489,000.00	498,500.00	9,500
3000-0001	SBRC GENERAL WASTEWATER TOTAL	1,866,000.00	1,846,000.00	20,000	489,000.00	498,500.00	9,500
3100-0001	BLACKBUTT WASTEWATER						
3105-0002	GENERAL ADMINISTRATION	121,150.00	121,150.00		59,582.00	62,179.00	2,597
3110-0002	BULK TREATMENT	0	0		61,500.00	46,500.00	15,000
3120-0002	RETICULATION	900	900		12,000.00	14,000.00	2,000
3150-0002	BLACKBUTT WASTEWATER CAPITAL WORKS	0	0		0	0	
3100-0001	BLACKBUTT WASTEWATER TOTAL	122,050.00	122,050.00		133,082.00	122,679.00	10,403
3200-0001	BOONDOOMA WASTEWATER						
3205-0002	GENERAL ADMINISTRATION	0	0		0	0	
3220-0002	Reticulation System	0	0		0	0	
3200-0001	BOONDOOMA WASTEWATER TOTAL	0	0		0	0	
3300-0001	KINGAROY WASTEWATER						
3305-0002	GENERAL ADMINISTRATION	1,276,770.00	1,276,770.00		338,602.00	340,252.00	1,650
3310-0002	BULK TREATMENT	0	0		143,000.00	163,000.00	20,000
3320-0002	RETICULATION	77,500.00	77,500.00		220,000.00	160,000.00	60,000
3350-0002	KINGAROY WASTEWATER CAPITAL WORKS	0	0		0	0	
3300-0001	KINGAROY WASTEWATER TOTAL	1,354,270.00	1,354,270.00		701,602.00	663,252.00	
3400-0001	MURGON WASTEWATER						
3405-0002	GENERAL ADMINISTRATION	360,135.00	360,135.00		167,548.00	174,798.00	7,250
3410-0002	BULK TREATMENT	0	0		71,500.00	64,500.00	7,000
3420-0002	RETICULATION	3,500.00	3,500.00		100,000.00	110,000.00	10,000
3450-0002	MURGON WASTEWATER CAPITAL WORKS	0	0		0	0	
3400-0001	MURGON WASTEWATER TOTAL	363,635.00	363,635.00		339,048.00	349,298.00	10,250
3500-0001	NANANGO WASTEWATER						
3505-0002	GENERAL ADMINISTRATION	480,190.00	480,190.00		196,776.00	217,026.00	20,250
3510-0002	BULK TREATMENT	0	0		124,000.00	195,000.00	71,000
3520-0002	RETICULATION	0	0		118,000.00	95,000.00	23,000
3550-0002	NANANGO WASTEWATER CAPITAL WORKS	0	0		0	0	
3500-0001	NANANGO WASTEWATER TOTAL	480,190.00	480,190.00		438,776.00	507,026.00	
3600-0001	PROSTON CED SERVICES						
3605-0002	GENERAL ADMINISTRATION	29,090.00	29,090.00		25,923.00	25,923.00	
3610-0002	BULK TREATMENT	0	0		9,000.00	12,000.00	3,000
3620-0002	RETICULATION	800	800		4,000.00	5,000.00	1,000
3650-0002	INFRA-W&WW-PROSTON CED CAPITAL WORKS	0	0		0	0	
3600-0001	PROSTON CED SERVICES TOTAL	29,890.00	29,890.00		38,923.00	42,923.00	4,000
3700-0001	WONDAL WASTEWATER						
3705-0002	GENERAL ADMINISTRATION	254,580.00	254,580.00		153,705.00	155,490.00	1,785
3710-0002	BULK TREATMENT	0	0		123,500.00	118,500.00	5,000
3720-0002	RETICULATION	800	800		79,000.00	74,000.00	5,000
3700-0001	WONDAL WASTEWATER TOTAL	255,380.00	255,380.00		356,205.00	347,990.00	8,215
	TOTAL REVENUE AND EXPENDITURE	4,471,415.00	4,451,415.00	20,000	2,496,636.00	2,531,668.00	35,032
	<i>Less Capital Income</i>		<i>1,911,000.00</i>				
			<i>2,540,415.00</i>				
	Operating Surplus		8,747.00				

WASTE							
		INCOME			EXPENDITURE		
		Amended Budget	Proposed Budget	Budget Movement	Amended Budget	Proposed Budget	Budget Movement
5000-0001	REGIONAL WASTE MANAGEMENT						
5000-0002	REGIONAL WASTE MANAGEMENT ADMIN	1,508,610.00	1,508,610.00		254,500.00	200,000.00	-54,500.00
5100-0002	KINGAROY WASTE MANAGEMENT						
5125-0003	KWM - ADMINISTRATION	0	0		114,300.00	114,300.00	
5100-0002	KINGAROY WASTE MANAGEMENT TOTAL	1,502,486.00	1,502,486.00		1,253,429.00	1,289,569.00	36,140.00
5150-0002	RWM-RURAL TIPS & TRANSFER STATIONS	0	0		198,017.00	213,917.00	15,900.00
5200-0002	NANANGO WASTE MANAGEMENT	584,155.00	584,155.00		971,943.00	962,843.00	-9,100.00
5225-0002	BLACKBUTT WASTE MANAGEMENT	139,706.00	139,706.00		223,408.00	230,208.00	6,800.00
5250-0002	BUNYA MOUNTAINS WASTE MANAGEMENT	30,249.00	30,249.00		50,200.00	50,200.00	
5350-0002	MURGON WASTE MANAGEMENT	276,667.00	276,667.00		463,295.00	463,295.00	
5400-0002	WONDAL WASTE MANAGEMENT	215,343.00	215,343.00		376,340.00	387,340.00	11,000.00
5450-0002	PROSTON WASTE MANAGEMENT	0	0		39,000.00	53,000.00	14,000.00
5000-0001	REGIONAL WASTE MANAGEMENT TOTAL	4,257,216.00	4,257,216.00		3,830,132.00	3,850,372.00	20,240.00
	TOTAL REVENUE AND EXPENDITURE	4,257,216.00	4,257,216.00		3,830,132.00	3,850,372.00	20,240.00
	<i>Less Capital Income</i>		-				
			4,257,216.00				
	Operating Surplus		406,844.00				

STATEMENT OF COMPREHENSIVE INCOME		
Revised Budget for the Period Ended 31 December 2011		
	2011 / 2012 AMENDED BUDGET	2011 / 2012 PROPOSED BUDGET
REVENUE		
Recurrent Revenue		
Rates, Levies and Charges	30,861,327	30,861,327
Fees and Charges	3,042,359	2,992,105
Rental Income	442,000	494,186
Interest Received	2,026,490	2,066,490
Sales Revenue	6,995,800	6,364,520
Profits from Investment	-	-
Other Income	2,781,657	2,735,031
Grants, Subsidies, Contributions and Donations	9,476,735	9,682,857
Total Recurrent Revenue	55,626,368.00	55,196,516.00
Capital Revenue		
Grants, Subsidies, Contributions and Donations	89,022,458	49,129,721
Total Revenue	144,648,826.00	104,326,237.00
Capital Income	-	-
Gain on Restructure of Local Government		
Assets and Liabilities Transferred from Abolished Councils	-	-
Adjustments due to Accounting Policy Alignment	-	-
Total Capital Income	-	-
TOTAL INCOME	144,648,826.00	104,326,237.00
EXPENSES		
Recurrent Expenses		
Employee Benefits	(20,288,933)	(20,993,795)
Materials and Services	(20,303,192)	(21,360,486)
Donations	(228,961)	(228,961)
Finance Costs	(656,697)	(664,336)
Depreciation and Amortisation	(12,888,548)	(10,736,078)
Total Recurrent Expenses	(54,366,331)	(53,983,656)
Capital Expenses	0	-
	0	0
TOTAL EXPENSES	(54,366,331)	(53,983,656)
Net Operating Surplus	90,282,495.00	50,342,581.00
Other Comprehensive Income		
Increase/(Decrease) in Asset Revaluation Surplus	-	-
Available-for-sale Financial Assets		
Current Year Gains/(Losses)	-	-
Reclassification to Profit or Loss	-	-
Cash Flow Hedging		
Current Year Gains/(Losses)	-	-
Reclassification to Profit or Loss	-	-
Share of Comprehensive Income of Associates	-	-
Total Other Comprehensive Income for the Year	-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	90,282,495.00	50,342,581.00
		1,212,860

BALANCE SHEET		
Revised Budget for the Period Ended 31 December 2011		
	2011 / 2012 Amend. BUDGET	2011 / 2012 Proposed BUDGET
Current Assets		
Cash and Cash Equivalents	35,593,161	35,835,810
Trade and Other Receivables	2,273,363	2,273,363
Inventories	979,853	979,853
Loans to Community Organisations	-	-
Other Financial Assets	-	-
Investments	10,000	10,000
	38,856,377	39,099,026
Non-current assets classified as held for sale	-	-
Total Current Assets	38,856,377	39,099,026
Non-Current Assets		
Property, Plant and Equipment	594,495,580	554,294,163
Investment Property	4,000,568	4,000,568
Trade and other receivables	16,732	16,732
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	604,747,519	564,546,102
TOTAL ASSETS	643,603,896	603,645,128
Current Liabilities		
Trade and other payables	7,282,051	7,282,051
Borrowings	902,602	902,602
Other	-	-
Provisions	-	-
Total Current Liabilities	8,184,653	8,184,653
Non-Current Liabilities		
Trade and other payables	2,874,656	2,874,656
Provisions	-	-
Borrowings	7,919,384	7,900,530
Total Non-Current Liabilities	10,794,040	10,775,186
TOTAL LIABILITIES	18,978,693	18,959,839
NET COMMUNITY ASSETS	624,625,203	584,685,289
Community Equity		
Retained surplus/(deficiency)	499,598,571	459,658,657
Asset Revaluation Reserve	111,416,063	111,416,063
Other Reserves	13,610,569	13,610,569
TOTAL COMMUNITY EQUITY	624,625,203	584,685,289

Program/Activity	Job-Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
EXECUTIVE SERVICES						
TOTAL EXECUTIVE SERVICES						
FINANCE & INFORMATION SERVICES						
ADMINISTRATION						
	0303-4401	Solar Power to Council Facilities				
		<i>Solar System (MCAH Grant)</i>				
TOTAL ADMINISTRATION						
FINANCIAL OPERATIONS						
	0417-4002	Newsprint Stores & Wash Facility	5,691.52		5,692.00	5,692.00
Total Stores			5,691.52		5,692.00	5,692.00
Plant & Fleet Management						
	0485-4001	Plant Fleet Purchases 10/11	970,452.85	1,500,000.00	-	1,500,000.00
	0485-4002	Plant Fleet Purchases 11/12	1,253,410.99	2,395,000.00	404,000.00	1,991,000.00
Total Plant & Fleet Management			2,223,863.84	3,895,000.00	404,000.00	3,491,000.00
TOTAL FINANCIAL OPERATIONS			2,229,555.36	3,895,000.00	399,338.00	3,496,692.00
FINANCE PLANNING						
INFORMATION SERVICES						
	0303-0016	IP/VAN Network	117,249.91	900,000.00	-	900,000.00
	0303-0017	Computer Infrastructure Upgrade	135,859.21	200,000.00	27,000.00	200,000.00
	0303-0018	Video Conferencing	35,042.00	35,500.00	-	35,500.00
	0303-0019	Business Operating System	22,727.27	450,000.00	450,000.00	900,000.00
	0303-0020	Emergency Power Backup	34,483.60	4,500.00	-	34,500.00
	0303-0021	Records Scanner	9,540.00	20,000.00	10,460.00	9,540.00
	0303-0022	Archive Storage - Kingaroy	-	15,000.00	-	15,000.00
	0303-0023	Upgrade Security Access	99.00	20,000.00	9,000.00	11,000.00
	0303-0024	Refill/Print Link	36,370.45	77,000.00	-	77,000.00
	0303-0025	Connect Blackbutt CSC	47,277.99	49,500.00	-	49,500.00
	0303-0026	Connect Nangahyde CSC	26,952.64	48,000.00	-	48,000.00
	0303-0027	Connect Nangahyde Depot	8,000.00	8,000.00	-	8,000.00
	0303-0028	Connect Nangahyde	16,797.30	14,000.00	58,298.00	18,000.00
	0303-0029	GIS - Accessibility	-	-	-	-
	0303-0030	GIS - Mobility Units	13,449.72	14,000.00	220.00	14,220.00
	0303-0031	NDRRA Project Team Setup	-	-	42,070.00	42,070.00
TOTAL INFORMATION SERVICES			488,869.15	1,233,260.00	446,070.00	1,679,330.00
TOTAL FINANCE & INFORMATION SERVICES			2,718,514.51	5,118,260.00	47,732.00	5,165,992.00
COMMUNITY & ECONOMIC DEVELOPMENT						
COMMUNITY & CULTURAL SERVICES						
	0606-4005	Visitor Information Centres				
		Regional Council - Building		50,000.00	-	50,000.00
		Buildings Review		50,000.00	-	50,000.00
	0616-4402	Kingaroy VIC	11,954.95	20,000.00	-	20,000.00
		Painting	11,954.95	20,000.00	-	20,000.00
	0617-4401	Murgon VIC - Building	27,004.91	30,000.00	-	30,000.00

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
	0680-4402-0005	Landscaping	47,514.93	-	-	-
			477,556.10	13,850.00	-	13,850.00
	0680-4403-0001	Town Hall Entrance	74,574.21	-	-	-
	0680-4403-0002	Preliminaries	146,889.59	-	-	-
	0680-4403-0003	Concrete Podium incl seating	24,691.62	-	-	-
	0680-4403-0004	Stairs & Ramp to Town Hall	40,983.98	-	-	-
		Entry feature to Reception Room	287,119.28	-	-	-
		Library				
	0680-4404-0001	Preliminaries	162,627.51	-	-	-
	0680-4404-0002	Extension to Library	378,378.02	-	-	-
	0680-4404-0003	Outdoor Seating & Verandah	355,325.82	-	-	-
	0680-4404-0004	Library Relocation & Fitout	5,716.19	-	-	-
			582,404.80	-	-	13,850.00
	0680-4405-0001	Cafe/Coffee Shop	17,945.36	-	-	-
	0680-4405-0002	Preliminaries	29,875.24	-	-	-
		Construction of Cafe/Coffee Shop	47,820.60	-	-	-
		Administration Chambers				
	0680-4406-0001	Preliminaries	11,004.43	-	-	-
	0680-4406-0002	Construction of Verandah	12,092.20	-	-	-
	0680-4406-0003	Ramp & Stair Frontage to Office	26,653.28	-	-	-
	0680-4406-0004	Paint & Render Admin Office	28,244.23	-	-	-
			2,678.72	-	-	-
		Other Capital Projects				
	0680-4403-0005	Paint Front Facade	19,719.18	15,500.00	4,500.00	20,000.00
	0680-4404-0005	Asbestos Removal & Replace Ceiling	25,492.00	24,000.00	1,492.00	24,000.00
	0680-4404-0006	Replace Air Conditioner	54,872.40	57,500.00	-2,627.60	57,500.00
	0680-4405-0003	Cable Fit-Out	36,000.00	36,000.00	-	36,000.00
	0680-4406-0003	Asbestos Removal	37,703.69	35,000.00	2,703.69	38,000.00
	0680-4406-0004	HR/Finance Office	25,531.28	27,000.00	-1,468.72	27,000.00
	0680-4407	WIP 10/11 - Entrance Pylon	-	130,632.00	-130,632.00	-
	0680-4408	Remove & Replace Windows	-	10,000.00	-10,000.00	-
		Kitchen Refurbishment Plans	-	10,000.00	-10,000.00	-
			159,258.55	332,632.00	-173,373.45	10,000.00
			1,618,355.38	1,618,212.00	143.38	1,573,200.00
	0706-4401	Disabled Access	-	15,000.00	-15,000.00	-
			-	15,000.00	-	15,000.00
	0636-4402	Paint	7,087.66	12,000.00	-4,912.34	-
			7,087.66	12,000.00	-4,912.34	-
	0708-4401	Paint	-	10,000.00	-10,000.00	-
			-	10,000.00	-10,000.00	20,000.00
	0710-4401	Paint	-	10,000.00	-10,000.00	-
	0795-0072	Wondah Hall Cooling Upgrade	20,258.00	25,000.00	-4,742.00	-
		RLCIP R3 Grant	20,258.00	35,000.00	-14,742.00	25,000.00
	0688-4403	Durong Hall - Fire Doors	-	8,000.00	-8,000.00	-
	0688-4404	Durong Hall - Disabled Access	-	15,000.00	-15,000.00	-
	0688-4405	Mondure Hall - Roof/Ceiling/Toilet	433.64	60,000.00	-59,566.36	-
	0688-4406	Purchase Land Preston Hall	18,649.73	20,253.00	-1,603.27	-
			19,083.37	103,253.00	-84,169.63	20,253.00
	0688-4402	WIP 10/11 - Upgrade Various Halls	900.00	14,000.00	-13,100.00	-
			900.00	14,000.00	-13,100.00	24,000.00

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
Total Halls			1,665,684.41	1,805,465.00	-	1,689,453.00
Sport & Recreation						
Regional Sporting Facilities	0748-4401	Regional Sporting Facilities - WIP	7,154.55	4,700.00	-	4,700.00
	0748-4402	Maldenwell Tennis Courts - Reinsurance Grant for above	-	10,000.00	-	10,000.00
			7,154.55	14,700.00	-	14,700.00
Murgon PCYC - Building	0742-4402	Murgon PCYC - Replace Damaged Roof	-	10,000.00	-	10,000.00
	0742-4401	Murgon PCYC - WIP	-	10,000.00	-	10,000.00
Nanango Sports Facilities	0744-4401	Nanango Tennis Courts	-	15,000.00	-	15,000.00
		Grant for above	-	15,000.00	-	15,000.00
Wondal Sports Facilities	0689-4402	Wondal Sportsground	-	40,000.00	-	40,000.00
			-	40,000.00	-	40,000.00
RLCIP (R3)	0755-0013	Cobbs St Gully, Murgon - Bench Out Waterway	23,398.81	65,000.00	-	65,000.00
	0755-0014	Coomba Falls Walking Track	68,387.60	75,000.00	-	75,000.00
	0755-0015	Proston - Walking Track & Exercise Equip	31,496.07	32,000.00	-	32,000.00
		RLCIP (R3) Grant	123,282.48	172,000.00	-	172,000.00
Total Sport & Recreation			130,437.03	251,700.00	-	251,700.00
Boondooma Homestead						
Boondooma Homestead	0643-4401	Restoration	373.00	20,000.00	-	20,000.00
Total Boondooma Homestead			373.00	20,000.00	-	20,000.00
TOTAL COMMUNITY & CULTURAL SERVICES			1,968,129.62	2,466,665.00	-	2,246,453.00
ECONOMIC DEVELOPMENT & PROPERTY MANAGEMENT						
Sale of Land						
Economic Dev - Land	0215-0026	Decontaminate Old Depot	391,751.59	100,000.00	-	300,000.00
Total Sale of Land			391,751.59	100,000.00	-	300,000.00
Public Facilities						
D'Aquilar Hwy Rest Area	0739-4401	Install Submersible Pump	-	5,000.00	-	5,000.00
Woomoolin Rest Area	0689-4401-0004	Tourism Signage	224.31	-	-	-
		Tourism Infrastructure Grant	224.31	-	-	-
			224.31	-	-	-
Public Conveniences	0565-4401	Construct New PC - Nanango	19,529.81	60,000.00	-	20,000.00
	0566-4401	WIP - General Refurbishment	7,550.05	100,000.00	-	10,000.00
			27,079.86	180,000.00	-	30,000.00
Total Public Facilities			27,303.97	185,000.00	-	35,000.00
Rail Trails						
BVRT Trails	0645-4401	BVRT - Causeways & Signs	715.79	11,000.00	-	11,000.00
	0645-4401-0002	Emarkin Toilet	-	-	-	-
Total Rail Trails			715.79	11,000.00	-	11,000.00
Tourism Facilities						
Yellacoil Tourist Park	0710-4003	Upgrades & New Cabins	-	30,000.00	-	30,000.00
	0710-4002	Amenities Upgrades	-	100,000.00	-	100,000.00
			-	130,000.00	-	130,000.00

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
Lake Boondooma	0720-4402	Cabin Upgrades	13,240.00	20,000.00	-	20,000.00
	0720-4403	Drainage Terraced Powered Sheds	-	60,000.00	-	60,000.00
			13,240.00	80,000.00	-	80,000.00
Murgon Caravan Park	0750-4401-0001	WHRS Requirements	-	12,000.00	-	12,000.00
			-	12,000.00	-	12,000.00
Wondai Dump Point	0844-4401	Install Dump Point	100.00	12,000.00	-	12,000.00
		PrGrant Caravan Motorhome Club	100.00	12,000.00	-	12,000.00
Total Tourism Facilities			13,340.00	222,000.00	12,000.00	234,000.00
Swimming Pools						
Murgon Swimming Pool	0852-4401	Heat Pumps	-	75,000.00	-	75,000.00
			-	75,000.00	-	75,000.00
Wondai Swimming Pool	0736-4001	Heat Pumps	-	40,000.00	-	40,000.00
	0736-4002	Wet Deck & Balance Tank	43,738.03	100,000.00	15,000.00	85,000.00
			43,738.03	140,000.00	15,000.00	125,000.00
Regional Swimming Pools	0736-4000	Regional Pools Equip Upgrade	38,275.99	60,000.00	-	60,000.00
			38,275.99	60,000.00	-	60,000.00
Kingaroy Aquatic Centre	0736-4401	Heat Pumps	-	60,000.00	-	60,000.00
	0736-4402	Learn to Swim Pool	15,000.00	15,000.00	-	15,000.00
			15,000.00	75,000.00	-	75,000.00
South Burnett Aquatic Centre	0734-4403	WHRS Requirements	-	60,000.00	-	60,000.00
	0734-4404	Heat Pumps	113,263.83	160,000.00	-	60,000.00
		Hydro Therapy Pool	113,263.83	160,000.00	-	160,000.00
Blackbutt Swimming Pool	0365-4401	Solar Splash Thermal Blanket	14,909.09	15,000.00	-	15,000.00
			14,909.09	15,000.00	-	15,000.00
Total Swimming Pools			225,134.94	510,000.00	15,000.00	510,000.00
Aerodromes						
Buildings	0455-4401	Kingaroy Aerodrome - Runway Resurfacing	4,774.38	585,000.00	-	585,000.00
		RCLIP Grant Funding for Above	4,774.38	585,000.00	-	585,000.00
Total Aerodromes			4,774.38	585,000.00	-	585,000.00
Housing						
Community Housing	0771-4401	Housing - WIP 1011	-	50,000.00	-	50,000.00
			-	50,000.00	-	50,000.00
Total Housing			-	50,000.00	-	50,000.00
Saleyards						
Regional Cattle Dips	0578-4000	Preston Cattle Dip	-	7,500.00	-	7,500.00
	0578-4001	Narrango Cattle Dip	-	7,500.00	-	7,500.00
	0578-4402	Wondai Cattle Dip	-	-	-	-
			-	15,000.00	-	15,000.00
Coalburna Saleyards	0580-0000	Cattle Dip	5,560.83	-	6,000.00	6,000.00
	0580-4401-0001	Unlocated	-	50,000.00	-	50,000.00
	0580-4401-0002	Walkways & Pens	3,011.04	-	4,000.00	4,000.00
	0580-4401-0003	Drafting & Weighing Area	4,838.36	17,000.00	2,000.00	19,000.00
	0580-4401-0005	Bull Ring Seating	2,891.86	3,000.00	-	3,000.00
	0580-4401-0007	Computer System	9,548.55	4,000.00	11,000.00	15,000.00
	0580-4401-0008	Shed	-	-	7,000.00	7,000.00

Program/ Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
	0580-4402	WH&S - Cattle Dip	-	7,500.00	-	7,500.00
Total Saleyards			25,478.74	81,500.00	27,500.00	54,000.00
				96,500.00	-	69,000.00
Controlled Entities						
Economic Dev. Buildings	0216-4401	SB Private Hospital	-	50,000.00	-	50,000.00
Total Controlled Entities			-	50,000.00	-	50,000.00
TOTAL BUSINESS & ECONOMIC DEVELOPMENT			688,468.41	1,820,100.00	92,500.00	1,912,600.00
TOTAL COMMUNITY & ECONOMIC DEVELOPMENT			2,637,629.03	4,286,765.00	127,712.00	4,159,053.00
PLANNING & ENVIRONMENT						
Customer Contact						
Building WIP	0313-0200	Kingaroy Office	24,637.52	20,000.00	-	20,000.00
	0315-4000	Nanango Office - Air Conditioner	1,583.77	2,000.00	-	2,000.00
	0315-4010	Nanango Office - Roof Repairs	3,480.00	49,700.00	-	15,700.00
	0317-4000	Woodard Office Renovations	105.00	-	-	-
	0318-4002	Office above Kingaroy Library - Fire Shaverell	1,720.00	26,000.00	-	26,000.00
	0318-4402	Kingaroy Office	10,456.28	15,000.00	-	10,000.00
	0317-4402	Woodard Office	-	50,000.00	-	50,000.00
	0315-4401	Nanango Office, Library	2,475.99	40,000.00	-	35,000.00
Total Customer Contact			44,425.54	211,700.00	134,000.00	77,700.00
PLANNING & LAND MANAGEMENT						
ENVIRONMENTAL SERVICES						
Animal Management						
Building WIP	0552-0300	Dog Off Leash Area - Kingaroy	404.05	7,000.00	-	7,000.00
	0552-4401-0003	Nanango Animal Shelter	404.05	15,000.00	-	15,000.00
Total Animal Management			404.05	22,000.00	-	22,000.00
Waste Services						
South Burnett Regulated Liquid Waste						
Waste WIP	5000-4401	Liquide Waste Storage Facility	24.64	115,000.00	-	65,000.00
			24.64	115,000.00	-	65,000.00
Kingaroy Waste						
Waste WIP	5100-4010	Skip Bins	25,500.00	30,000.00	-	30,000.00
	5100-4002	Kingaroy Weighbridge	55,787.00	-	-	-
	5100-4402	Earthworks for Weighbridge	91,520.00	65,000.00	-	65,000.00
	5100-4403	Purchase PDAs	-	18,500.00	-	18,500.00
		State Infrastructure Grant (p2A3)				
		State Infrastructure Grant (Weighbridge)	172,807.00	133,500.00	-	133,500.00
Total Kingaroy Waste			172,807.00	133,500.00	-	133,500.00
Rural Waste Management						
Waste WIP	5150-4401	Kumba Transfer Station	47,301.39	78,500.00	-	1,504.00
	5150-4420	Maudswell Transfer Station	7,500.00	35,000.00	-	10,000.00
Total Rural Waste Management			54,801.39	113,500.00	-	26,504.00
Nanango Waste						
Waste WIP	5200-4401-0002	Remediation Closed Landfill	9,052.73	30,000.00	-	30,000.00
Total Nanango Waste			9,052.73	30,000.00	-	30,000.00
Blackbutt Waste						
Waste WIP	5225-4404	Installation of Electricity	3,755.01	8,000.00	-	4,000.00
	5225-4405	Wind Barriers	-	11,000.00	-	11,000.00

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
Total Blackbutt Waste			3,785.01	19,000.00	-	15,000.00
Precision Waste						
Waste YIP						
5450-4401-0001		New Transfer Station - Proton	59,328.55	55,000.00	1,504.00	56,504.00
Total Proton Waste			59,328.55	55,000.00	1,504.00	56,504.00
Total Waste Services			295,767.32	466,000.00	-	372,000.00
TOTAL ENVIRONMENTAL SERVICES			300,171.37	468,000.00	-	384,000.00
NRM & PARKS						
Natural Resources						
NRM - Buildings						
0571-4401		Mt Woodroffe Lobotout	35,008.36	50,000.00	8,690.00	58,690.00
0571-4403		Construct NRM Depot		10,000.00	40,000.00	50,000.00
Total Natural Resources			35,008.36	150,000.00	-	109,900.00
Road Services						
Roads WIP						
0570-4405		Blackbutt CED Median	-	12,000.00	-	12,000.00
0570-4406		Haly St (Kry) Median	21,895.42	12,000.00	8,152.00	20,152.00
0570-4407		Youngman St (Kry) Median	-	12,000.00	-	12,000.00
0570-4408		Murgon CED Median	-	12,000.00	-	12,000.00
0570-4409		Drayton St (Npg) Median	-	12,000.00	-	12,000.00
Total Road Services			21,895.42	60,000.00	-	68,152.00
Parks & Gardens						
Kingaroy						
0721-4401		Memorial Park - New Toilet	-	100,000.00	-	100,000.00
0721-4402		Alex Park - Upgrade Toilet Block	-	40,000.00	-	40,000.00
0721-4403		Alps Park - Upgrade Shields & Tables	7,650.95	20,000.00	-	20,000.00
0721-4404		Memorial Park - Master Plan Stage 1	7,650.95	185,000.00	-	120,000.00
Nannago - Building						
0721-4406		Pioneer Park - Master Plan Stage 1	-	20,000.00	-	20,000.00
Regional Parks - Other						
0721-4405-0001		Benarkin Park - Play Equipment	-	5,000.00	-	5,000.00
0721-4405-0002		Benarkin Park - Install Bollards	-	5,000.00	-	5,000.00
0721-4405-0003		Benarkin Park - Power Box	-	2,000.00	-	2,000.00
Total Regional Parks & Gardens			7,650.95	227,000.00	-	140,000.00
Regional Cemeteries						
Taalinga						
0802-4402		Replace Existing Shed	31,467.27	50,000.00	-	50,000.00
0802-4403		Replace Existing Toilet Complex	51,522.73	50,000.00	-	50,000.00
			82,990.00	100,000.00	-	100,000.00
Taalinga						
0802-4401		Taalinga Cemetery Stage 2 WIP	4,588.77	45,000.00	-	5,000.00
			4,588.77	45,000.00	-	5,000.00
Memerambi						
0801-4401		Memerambi Cemetery - WIP 10/11	1,619.00	12,000.00	-	12,000.00
Kumba						
0800-4401		Kumba Cemetery - WIP 10/11	-	10,000.00	-	10,000.00
		Donation for above	-	-	-	-
Total Regional Cemeteries			88,207.77	167,000.00	-	10,000.00
TOTAL NRM & PARKS			64,554.73	437,000.00	-	318,052.00
NDRRA PROJECTS (Other)						
		NDRRA Grant (Other)				

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
Kingaroy	0721-4410	Memorial Park - Foot Bridge, etc	80.00	34,500.00	-	34,500.00
	0721-4411	Booe Nature Reserve - Repair Fence	-	1,500.00	-	1,500.00
	0721-4412	Kingaroy Landfill - Internal Road	-	8,000.00	-	8,000.00
Murgon	0721-4420	BP Dam - Replace B&G's	-	15,000.00	-	15,000.00
Nanango	0721-4430	Cycle Way - Repair Asphalt	-	1,281,500.00	-	1,281,500.00
	0721-4431	Butter Factory Park - Landscaping etc	404.00	109,996.00	-	109,996.00
	0721-4432	Pioneer Park - Repair Bridge	-	15,600.00	-	15,600.00
	0721-4433	Mt Stirling Park - Repair Fence	-	1,940.00	-	1,940.00
	0721-4434	Old Railway Bridge - Security Fence	-	2,910.00	-	2,910.00
	0721-4435	Abiotic Centre - Repair Fence	-	2,036.00	-	2,036.00
	0721-4436	Off Leesh Dog Area - Repair Fence	-	10,870.00	-	10,870.00
	0721-4437	Soccer Fields - Repair Fence	-	24,969.00	-	24,969.00
	0721-4438	Rugby League Fields - Repair Fence	-	20,989.00	-	20,989.00
	0721-4439	Rail Trn - Repair Crossings etc	-	10,800.00	-	10,800.00
	0721-4440	Nanango Nature Reserve - Repair Fence	-	1,500.00	-	1,500.00
	0721-4441	Nanango Cemetery - Internal Road	-	10,000.00	-	10,000.00
Wondra	0721-4450	Ficks Crossing	7,316.44	358,960.00	-	358,960.00
	0721-4451	Wondra Landfill - Internal Road	-	1,500.00	-	1,500.00
TOTAL NDRRA PROJECTS			7,800.44	1,989,966.00	-	1,989,966.00
TOTAL PLANNING & ENVIRONMENT			506,159.85	3,303,658.00	-	2,916,710.00
INFRASTRUCTURE OPERATIONS						
Administration						
Plant & Equipment	0401-4402	Purchase Differential GPS	96,055.00	50,000.00	11,660.00	61,660.00
Total Administration			96,055.00	50,000.00	11,660.00	61,660.00
Roads						
Building Wip	0405-4402	Town Entrance Statements	15,860.50	100,000.00	-	100,000.00
			15,860.50	100,000.00	-	100,000.00
Revenue Road Construction						
	0021-5963	Gore ST - Seal Cul de Sac	3,411.84	6,600.00	-	3,600.00
	0021-1915	Endowee Road	1,457.27	1,500.00	-	1,500.00
	0021-4010	Hector Mains Lane	19,660.07	15,600.00	4,100.00	19,700.00
			24,529.18	22,200.00	2,500.00	24,700.00
Minor Capital Works						
	0021-0010	Small Unallocated Capital Jobs	-	600,000.00	-	-
	0021-4000	Leesmann Road North	9,831.82	180,000.00	-	180,000.00
	0022-0001	Intersection Improvements	-	100,000.00	-	100,000.00
	0022-0002	Culverts & Inverts	-	100,000.00	-	100,000.00
	0022-0003	Signage	-	50,000.00	-	50,000.00
	0022-0004	Drainage	-	20,000.00	-	20,000.00
	0022-0005	Kerbs & Channels	-	83,000.00	-	83,000.00
	0022-0006	Minor Road Sealing	-	70,000.00	-	70,000.00
	0022-0007	Car Parks	-	7,000.00	-	7,000.00
	0022-0008	Schedule Gravel Resheeting	-	100,000.00	-	100,000.00
	0022-0010	Schedule Table Drain Cleanout	-	80,000.00	-	80,000.00
	0022-0011	NDRRA Complementary Works	-	100,000.00	-	100,000.00
	0022-0012	Special Drainage Project	-	100,000.00	-	100,000.00
	0022-0013	Street Lighting	-	6,300.00	-	6,300.00
	0022-0014	Pavement Repairs	-	10,000.00	-	10,000.00

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
			9,931.82	600,000.00	328,300.00	928,300.00
Footpath & Cycleway						
	0405-4001	Regional Footpaths/Bikeways				62,500.00
	0405-4001-0360	Baynes Street, Wondai	62,476.63	200,000.00	-	33,000.00
	0405-4001-0970		-	-	-	32,500.00
	0405-4001-2515	Glendon Street Footpath	13,233.67			13,250.00
	0405-4001-3255	Jarrah Street, Kingaroy				62,450.00
	0405-4001-3785	Krebs Street, Murgon				29,500.00
	0405-4001-6420	Stephens Street West, Murgon				6,000.00
			75,709.30	200,000.00	-	259,200.00
TIDS WORKS						
TIDS - General						
	0027-4004	Ellesmere Road - Pave & Seal	17,050.03	17,100.00	-	17,100.00
	0025-5460	Randac Road (Ch 0.00 - 1.20)		200,000.00	-	200,000.00
	0025-6620	TH Burns & Covertly	2,849.97	270,000.00	-	70,000.00
		TIDS Grants				
			19,900.00	287,100.00	-	287,100.00
Sales/ST Projects						
	0045-1729	SB Christian College	27,912.40			27,912.00
	0047-4000	Nanango State Primary - Sandown	62,674.78	65,000.00	-	65,000.00
	0045-4000	Kumbia State School - Pwd Xing	3,039.40	25,000.00	-	25,000.00
	0045-4001	Windera State School - Sandown	2,152.86	45,000.00	-	45,000.00
		Sales/ST Grants				
			95,770.44	135,000.00	-	162,912.00
RRG Projects						
	0050-0530	Blackbutt Crowe Nest Road	8,508.18			-
	0050-2140	Gayndah Hivesville Road	2,104.55			-
	0025-2760	Hivesville Road	849.74			150,000.00
	0027-4003	Hivesville Road		60,000.00	-	60,000.00
	0050-4120	Manumbra Rd - 19.90 to 19.42	0,429.51			214,000.00
	0050-4250	Menamba Balmers Creek Road	21,950.00			60,000.00
	0025-4021	Nanango Boodlands (Ch 3.43 - 10.88)				270,000.00
	0025-4022	Peterson Drive - IS Improvements	57,739.44			100,000.00
	0050-4030	Peterson Drive - Widen Stage 2	20,884.61			20,885.00
	0050-5365	Peterson Drive - Boyles Rd Junction		183,000.00	-	183,000.00
	0050-0215	Kapernick Bridge - Crowsthorpe Rd		190,000.00	-	190,000.00
		Aveca St - A/C Overlay	46,333.79	100,000.00	-	46,334.00
		RRG Grants				
			107,869.82	533,000.00	-	640,870.00
			275,560.26	955,100.00	-	1,104,019.00
Roads to Recovery						
	0030-0001	RTR - Unallocated Budget				
	0030-0031	Albert St (K&C)				122,280.00
	0030-0515	Brisbane Street - Widen	201,587.90	191,048.00	9,680.00	200,548.00
	0030-0765	Ellesmere Road North	40,201.31	40,000.00		40,000.00
	0030-1775	Ellesmere Road North	2,573.35			-
	0030-3901	Malin Road - Renaeahillside Widen	257,525.97	283,115.00	-	285,000.00
	0030-4665	Old East North Road	1,853.99	197,227.00	-	197,227.00
	0030-4670	Old East Road - Scott Cross/Stratton Drive	391,882.19	463,488.00	-	400,000.00
	0030-5435	Manungah Road - Refills Rd Intersection	77,342.37	50,000.00		16,733.00
	0030-4445	Newnang - Brockbank	9,842.99			9,850.00
	0030-4870	Old ERM Road	64,761.60			64,762.00
		RTR Grants				
			1,047,558.67	1,204,888.00	-	36,670.00
Receivables						
	0030-0001	Unallocated Budget				
	0030-2900	Glendon St - Arnpark Overlay		1,400,000.00	-	1,300,000.00
	0030-5110	Blackburns Road	90,550.99			90,550.00
	0030-5130	Blackburns Road				-
	0030-5130	Reckoning Street				-
	0030-5130	Somerville Street				-
	0037-1585	Clumpin Drive				-

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
	0032-2365	Grant Road	-	-	-	-
	0032-2710	Hilly Road	-	-	-	-
	0032-3650	Loma Court	-	-	-	-
	0032-3740	Gayndah Inverville Road	-	-	-	-
	0032-3742	Woolah Road	-	-	-	-
	0032-3743	Woolah Office Road	-	-	-	-
	0032-3747	Woolah Office Road	-	-	-	-
	0032-1480	Deakin Crescent	-	-	-	-
			96,650.69	1,400,000.00	1,203,349.31	196,650.69
Black Spot Works	0041-0215	Avoca Youngman Traffic Signals	234,245.66	-	233,696.00	233,696.00
		Black Spot Grants	234,245.66	-	233,696.00	233,696.00
Old Rail Funded Projects	0046-0015	Thompson Street Bridge	-	320,000.00	-	320,000.00
	0453-0010	Silverleaf Road - Oakley Creek	-	25,000.00	-	25,000.00
	0046-0020	Spittles Road Bridge	139,051.91	180,000.00	-	180,000.00
	0046-0030	Laine Street Bridge	84,469.46	85,000.00	-	85,000.00
	0046-0040	Chowles Road Bridge	-	300,000.00	-	300,000.00
	0046-0050	Chowles Road Bridge	-	300,000.00	-	300,000.00
	0046-0060	Presumpscott Road Bridge	4,225.42	-	-	-
	0046-0101	Bunyah Hwy River Rd - Showgrounds Widening	-	800,000.00	-	800,000.00
		Old Rail Funded Grants	227,741.79	1,710,000.00	-	1,710,000.00
NRRA Projects	0014-0000	NRRA Flood Damage Projects	473,096.38	100,000,000.00	40,000,000.00	60,000,000.00
	0001-0000	NRRA Restoration Works	-	-	-	-
		NRRA Grants	473,096.38	100,000,000.00	40,000,000.00	60,000,000.00
RLCIP Round 3	0755-0018	Nanango CED Streetscape	73,229.29	48,000.00	-	48,000.00
		Region Contribution	-	-	-	-
		RLCIP Grants	73,229.29	48,000.00	-	48,000.00
Total Roads			2,582,038.54	106,240,188.00	40,116,990.00	66,123,198.00
Drainage	0465-4000	Drainage Design & Upgrades	21,972.50	200,000.00	22,000.00	22,000.00
	0465-4001	Unallocated Budget	21,972.50	109,440.00	109,440.00	109,440.00
Total Drainage			43,945.00	309,440.00	131,440.00	131,440.00
TOTAL OPERATIONS			2,630,016.04	106,550,188.00	40,152,740.00	66,237,448.00
DESIGN						
Design Services & Infrastructure Planning	0450-4405	Survey & Design to be Allocated (Budget Only)	-	-	500,000.00	500,000.00
Survey & Design			-	-	500,000.00	500,000.00
Total Administration			-	-	500,000.00	500,000.00
Soil Laboratory						
Soil Lab	0438-0000	Soil Lab Capital Equipment	3,497.00	10,000.00	-	10,000.00
Total Soil Laboratory			3,497.00	10,000.00	-	10,000.00
TOTAL DESIGN			3,497.00	10,000.00	500,000.00	510,000.00
TOTAL INFRASTRUCTURE			2,633,513.04	106,500,188.00	39,692,740.00	66,837,448.00
WATER SERVICES						
GENERAL OPERATIONS						
General Operations	1025-4401	SBRC Salaries Design & Drafting	31,170.00	100,000.00	-	100,000.00
	1025-4402	Telemetry Upgrades	1,420.32	26,500.00	-	26,500.00
		Telemetry Upgrades	32,590.32	126,500.00	-	126,500.00
RLCIP Projects - R2	1150-4401-0001	Benarkin Standpipe	7,263.04	11,500.00	-	11,500.00

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
	1050-4000	Kumba Reservoir	10,363.85	2,500.00	-	2,500.00
	1050-4000	Gordonbrook WTP - Desinfectants	-	14,000.00	-	14,000.00
	1050-4000	Murgoolan WTP - Desinfectants	-	20,000.00	-	20,000.00
	1050-4000	Wooden Raw Water Intakes	-	75,000.00	-	75,000.00
	1050-4003	Gordonbrook WTP - Internal Road	-	10,000.00	-	10,000.00
	1050-4004	Gordonbrook WTP - Misc Equipment	-	10,000.00	-	10,000.00
		NSWRA Grant	-	245,000.00	-	245,000.00
	1061-4406-0010	Water Fluoridation - Prior Works	8,640.50	-	-	-
		Blackbutt	8,640.50	-	-	-
	1150-4101-0001	Building	8,628.28	-	-	-
	1150-4101-0002	Design	8,628.28	-	-	-
	1150-4101-0003	Controls	61,451.88	-	-	-
	1150-4101-0004	Laboratory	-	-	-	-
	1150-4101-0005	Training	-	-	-	-
		Gordonbrook	69,646.77	-	-	-
	1350-4101-0001	Building	8,848.41	-	-	-
	1350-4101-0002	Design Facilities	1,871.41	-	-	-
	1350-4101-0003	Controls	49,419.78	-	-	-
	1350-4101-0004	Laboratory	-	-	-	-
	1350-4101-0005	Training	-	-	-	-
		Murgoolan	57,936.58	-	-	-
	1650-4101-0001	Building	24,079.45	-	-	-
	1650-4101-0002	Design Facilities	1,840.28	-	-	-
	1650-4101-0003	Controls	27,338.85	-	-	-
	1650-4101-0004	Laboratory	-	-	-	-
	1650-4101-0005	Training	-	-	-	-
		Nanango	53,354.26	-	-	-
	1850-4101-0001	Building	13,139.38	-	-	-
	1850-4101-0002	Design Facilities	3,139.28	-	-	-
	1850-4101-0003	Controls	49,419.78	-	-	-
	1850-4101-0004	Laboratory	-	-	-	-
	1850-4101-0005	Training	-	-	-	-
		Wendell	64,655.98	-	-	-
	2050-4101-0001	Building	8,529.71	-	-	-
	2050-4101-0002	Design Facilities	2,109.47	-	-	-
	2050-4101-0003	Controls	49,419.78	-	-	-
	2050-4101-0004	Laboratory	-	-	-	-
	2050-4101-0005	Training	-	-	-	-
		Education Implementation Project	58,050.96	-	-	-
		TOTAL GENERAL OPERATIONS	312,316.65	385,500.00	-	385,500.00
	1150-4003	Mains Unallocated Budget	-	-	-	-
	1150-4002	Cousins St (113 Cousins St) Hart	108,094.23	200,000.00	-	200,000.00
	1150-4001	John Street	545.49	-	-	-
	1150-4100	WTP Unallocated Budget	-	-	-	-
	1150-4102	Replace VFD Raw Water	7,323.90	7,500.00	-	7,500.00
	1150-4200	Pump Stns - Unallocated Budget	-	-	-	-
	1150-4300	Reservoir - Unallocated Budget	-	-	-	-

Program/ Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
TOTAL BLACKBUTT WATER	1150-4000	Reclamation - Unallocated Budget	113,983.98	207,500.00	-	207,500.00
KINGAROY WATER						
Water W/p	1350-3050	Microwave Link Gongahook	83.55	-	-	-
	1350-3050	100 Litre Concrete Pump Station	197.98	-	-	-
	1350-4000	Mains - Unallocated Budget	-	-	-	-
	1350-4002	Arthur St Main Replacement	1,110.73	3,400.00	-	3,400.00
	1350-4003	Knight St (Walker Rd to Kingaro)	7,219.70	-	-	-
	1350-4007	Rising Main Upgrade	320,000.00	-	-	320,000.00
	1350-4008	Charles Street	66,666.67	-	-	-
	1350-4009	Princes St (Walker Rd to Thambi)	87,985.93	85,000.00	-	85,000.00
	1350-4010	Tulle St (Hely to Ivy)	37,844.75	75,000.00	-	75,000.00
	1350-4100	WTP - Unallocated Budget	-	-	-	-
	1350-4105	DAF Design & Preim	-	500,000.00	-	500,000.00
	1350-4107	Power & Treat	-	150,000.00	-	150,000.00
	1350-4108	Structure Make	-	150,000.00	-	150,000.00
	1350-4109	WTP - Rising Main	-	-	-	-
	1350-4109	Chemical Dosing Upgrade	340,341.46	390,000.00	-	390,000.00
	1350-4109	Chemical Dosing Upgrade	83,121.14	31,400.00	-	31,400.00
	1350-4200	Reservoir - Unallocated Budget	-	-	-	-
	1350-4202	Drivich Pump Station Upgrade	1,708.52	50,000.00	-	50,000.00
	1350-4300	Reservoir - Unallocated Budget	-	-	-	-
	1350-4301	Mount Mooroolin - Chrome Upgrade	-	20,000.00	-	20,000.00
	1350-4302	Trabinga Heights - Ladder Access	-	50,000.00	-	50,000.00
	1350-4402	Other - Unallocated Budget	-	-	-	-
	1350-4403	Materials Handling	-	35,000.00	-	35,000.00
	1350-4403	New Shed - Construction Materials	-	125,000.00	-	125,000.00
	1350-4500	Reclamation - Unallocated Budget	-	-	-	-
	1350-4501	Reclamation - Harris Road	2,994.27	2,300.00	-	2,300.00
	1350-4501	Reclamation - 50th CUB	1,628.00	1,600.00	-	1,600.00
	1350-4501	Reclamation - 50th CUB	11,599.90	11,700.00	-	11,700.00
	1350-4504	Reclamation - Grina Reservoir	613,164.28	2,056,600.00	-	2,056,600.00
TOTAL KINGAROY WATER			613,164.28	2,056,600.00	-	2,056,600.00
KUMBIA WATER						
Water W/p	1450-4000	Mains - Unallocated Budget	-	-	-	-
	1450-4100	WTP - Unallocated Budget	-	-	-	-
	1450-4200	Rising Main Upgrade	-	50,000.00	-	50,000.00
	1450-4300	Pump Station - Unallocated Budget	-	-	-	-
	1450-4300	Reservoir - Unallocated Budget	-	-	-	-
	1450-4400	Other - Unallocated Budget	-	-	-	-
	1450-4500	Reclamation - Unallocated Budget	-	-	-	-
TOTAL KUMBIA WATER				50,000.00	-	50,000.00
MURGON WATER						
Water W/p	1550-4000	Mains - Unallocated Budget	-	-	-	-
	1550-4002	Gore Street - 250mm	20,927.96	-	-	-
	1550-4003	Gore Street (Schultz Crossing to Lamb St)	184,550.39	200,000.00	-	200,000.00
	1550-4100	WTP - Unallocated Budget	-	-	-	-
	1550-4102	Power & Treatment Plant Upgrade	-	45,000.00	-	45,000.00
	1550-4104	Source Water Treatment	-	5,000.00	-	5,000.00
	1550-4104	Charter Maintenance	-	10,000.00	-	10,000.00
	1550-4200	Pump Stns - Unallocated Budget	-	-	-	-
	1550-4300	Reservoir - Unallocated Budget	-	-	-	-
	1550-4400	Other - Unallocated Budget	-	-	-	-
	1550-4500	Reclamation - Unallocated Budget	-	-	-	-
TOTAL MURGON WATER			205,478.35	285,000.00	-	285,000.00

Program/ Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
NANANGO WATER Water W/P	1850-4000	Mains - Unallocated Budget	-	25,000.00	-	25,000.00
	1850-4001	Ek Street (Henry to Fitzroy)	27,473.36	30,000.00	-	30,000.00
	1850-4002	Ek Street (Fitzroy to Chiegan)	83,998.27	80,000.00	-	80,000.00
	1850-4100	W/P - Unallocated Budget	40,158.14	35,000.00	-	35,000.00
	1850-4101	W/P Upgrade (inc liquid chlorine)	5,856.89	55,000.00	-	55,000.00
	1850-4200	Pump S/m - Unallocated Budget	-	-	-	-
	1850-4300	Reservoir - Unallocated Budget	-	-	-	-
	1850-4400	Other - Unallocated Budget	-	-	-	-
	1850-4401	Recon - M & W	27,269.21	20,000.00	-	20,000.00
	1850-4500	Reclamation - Unallocated Budget	2,145.45	-	-	245,000.00
TOTAL NANANGO WATER			186,927.12	245,000.00	-	245,000.00
PROSTON WATER Water W/P	1750-4000	Main - Unallocated Budget	-	-	-	-
	1750-4100	W/P - Unallocated Budget	-	-	-	-
	1750-4101	W/P Upgrade (inc liquid chlorine)	-	20,000.00	-	20,000.00
	1750-4102	W/P Upgrade (inc liquid chlorine)	-	8,000.00	-	8,000.00
	1750-4200	Pump S/m - Unallocated Budget	-	-	-	-
	1750-4300	Reservoir - Unallocated Budget	-	-	-	-
	1750-4400	Other - Unallocated Budget	-	-	-	-
	1750-4401	Recon - M & W	-	-	-	-
	1750-4500	Reclamation - Unallocated Budget	-	-	-	28,000.00
	TOTAL PROSTON WATER			-	-	-
PROSTON RURAL WATER Water W/P	1850-4000	Mains - Unallocated Budget	-	44,500.00	-	44,500.00
	1850-4002	Speerswell Main Line	1,482.73	-	-	-
	1850-4007	10 Chain Lane (Line B2)	3,340.81	25,000.00	-	25,000.00
	1850-4008	Line B1	2,988.38	20,000.00	-	20,000.00
	1850-4010	Chapel Hill	1,000.00	15,000.00	-	15,000.00
	1850-4011	Rango Res - Albevered Main	18,268.48	15,000.00	-	15,000.00
	1850-4012	Speerswell Rd (Roberts/Speerswell School)	4,980.27	10,000.00	-	10,000.00
	1850-4101	Speerswell School Road	8,720.80	15,500.00	-	15,500.00
	1850-4100	W/P - Unallocated Budget	-	-	-	-
	1850-4200	Pump S/m - Unallocated Budget	-	-	-	-
1850-4300	Reservoir - Unallocated Budget	-	-	-	-	
1850-4400	Other - Unallocated Budget	-	-	-	-	
1850-4500	Reclamation - Unallocated Budget	-	-	-	-	
TOTAL PROSTON RURAL WATER			40,867.30	140,000.00	-	140,000.00
WONDAL WATER Water W/P	2050-4000	Mains - Unallocated Budget	-	5,000.00	-	5,000.00
	2050-4001	Ernie Street (Hobart to Scott)	43,185.85	50,000.00	-	50,000.00
	2050-4100	W/P - Unallocated Budget	58,569.28	75,000.00	-	75,000.00
	2050-4101	W/P Upgrade (inc primary clarifier)	-	-	-	-
	2050-4102	W/P Upgrade (inc primary clarifier)	-	50,000.00	-	50,000.00
	2050-4200	Pump S/m - Unallocated Budget	-	-	-	-
	2050-4300	Reservoir - Unallocated Budget	-	-	-	-
	2050-4400	Other - Unallocated Budget	-	-	-	-
	2050-4500	Reclamation - Unallocated Budget	-	-	-	-
	TOTAL WONDAL WATER			101,824.91	180,000.00	-
WOOROLIN WATER Water W/P	2150-4000	Mains - Unallocated Budget	-	-	-	-
	2150-4100	W/P - Unallocated Budget	2,045.45	-	-	-
	2150-4101	Rising Main Upgrade	-	30,000.00	-	30,000.00

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
TOTAL WOODGROVE WATER	2150-4000	Pump Stns - Unallocated Budget	-	-	-	-
	2150-4001	Reservoir - Unallocated Budget	-	-	-	-
	2150-4002	Other - Unallocated Budget	-	-	-	-
	2150-4000	Reclamation - Unallocated Budget	2,045.45	30,000.00	-	30,000.00
TOTAL WATER SERVICES		1,619,231.81	3,587,800.00	-	3,587,800.00	
WASTEWATER SERVICES	3010-4000	SEPRC Salaries Design & Drafting	20,591.00	150,000.00	-	150,000.00
	3010-4001	Emergency Upgrades	20,591.00	30,000.00	-	30,000.00
	3010-4000	Blackout - Sewer Collapsed Replacement	3,261.00	15,000.00	-	15,000.00
	3010-4001	Kingstary - River Road East Sewer Upgrade	-	500,000.00	-	500,000.00
	3010-4002	Kingstary - River Road West Sewer Upgrade	-	523,000.00	-	523,000.00
	3010-4003	Merri - Mainline Sewer Upgrade	-	523,000.00	-	523,000.00
	3010-4005	Woodall - Inlet to McKenzie Sts Mains	-	350,000.00	-	350,000.00
	3010-4006	Nanango WWTP - Amators & Cabling	50,868.72	115,000.00	-	115,000.00
	3010-4007	Nanango - Railway Lane - Replace Sewer	-	158,000.00	-	158,000.00
		SEPRCA Grant	-	-	-	-
			51,194.72	1,836,000.00	-	1,836,000.00
			71,783.72	1,985,000.00	-	1,985,000.00
	TOTAL GENERAL OPERATIONS					
	BLACKBUTT WASTEWATER	3150-4000	Mains - Unallocated Budget	-	32,000.00	-
3150-4001		Main Extension - Hudson (P/W)	6,850.00	-	-	6,850.00
3150-4100		WWTP - Unallocated Budget	-	-	-	-
3150-4101		WWTP Augmentation	844,371.80	600,000.00	-	600,000.00
3150-4200		Pump Stns - Unallocated Budget	-	-	-	-
3150-4400		Other - Unallocated Budget	-	-	-	-
	Hardware	33,746.00	-	-	-	
TOTAL BLACKBUTT WASTEWATER		884,968.80	632,000.00	-	668,850.00	
KINGARROY WASTEWATER	3350-4000	Mains - Unallocated Budget	-	150,000.00	-	150,000.00
	3350-4002	Youngman St (Near Truseell - SFR0080)	15,953.57	20,000.00	-	20,000.00
	3350-4003	Youngman St (Near Sawell - SFR0246)	18,248.57	25,000.00	-	25,000.00
	3350-4004	Water Rd (Near Harris - SFR03610)	16,538.57	20,000.00	-	20,000.00
	3350-4100	WWTP - Unallocated Budget	-	-	-	-
	3350-4102	Acoustic Land	-	800,000.00	-	800,000.00
	3350-4103	Electrical	-	300,000.00	-	300,000.00
	3350-4104	Treatment & Leachate Upgrade	-	180,000.00	-	180,000.00
	3350-4200	Pump Stns - Unallocated Budget	-	-	-	-
	3350-4201	Bunya Highway - Pump Station	20,242.54	55,000.00	-	55,000.00
	3350-4400	Other - Unallocated Budget	-	-	-	-
	Telephone	20,795.00	20,900.00	-	20,900.00	
TOTAL KINGARROY WASTEWATER		97,775.25	1,111,900.00	-	1,111,900.00	
MURGOON WASTEWATER	3450-4000	Mains - Unallocated Budget	-	175,000.00	-	175,000.00
	3450-4100	WWTP - Unallocated Budget	-	-	-	-
	3450-4101	Control Building & Treatment Upgrade	564.00	25,000.00	-	25,000.00
	3450-4102	Fence	-	3,000.00	-	3,000.00
	3450-4200	Pump Stns - Unallocated Budget	-	-	-	-
	Douglas St Pump Station	66,239.34	55,500.00	-	55,500.00	

Program/Activity	Job Cost Code	Job Description	Total YTD Costs	Current Budget	Budget Movement	Proposed Budget
	3450-4402	Other - Unallocated Budget	-	-	-	-
	3450-4401	Material Handling	-	35,000.00	-	35,000.00
	3450-4402	Shed for Construction Materials	-	108,000.00	-	108,000.00
TOTAL MURGOON WASTEWATER			88,833.34	399,500.00	-	399,500.00
NANANGO WASTEWATER						
Wastewater W/P	3550-4000	Mains - Unallocated Budget	-	175,000.00	-	175,000.00
	3550-4004	Henry Street (21100,248)	21,128.77	-	185,400.00	9,800.00
	3550-4005	Railway Lane (21100,303)	27,318.57	-	25,000.00	25,000.00
	3550-4008	George Street (21100,304)	68,241.57	-	30,000.00	30,000.00
	3550-4007	George Street (21100,307)	87,118.58	-	70,000.00	70,000.00
	3550-4101	W/P - Unallocated Budget	-	-	-	-
	3550-4102	Treatment & Sludge Pond Upgrade	-	80,000.00	-	80,000.00
	3550-4200	Hardware	-	15,000.00	-	15,000.00
	3550-4200	Pump Stations - Unallocated Budget	-	-	-	-
	3550-4400	Other - Unallocated Budget	-	-	-	-
	3550-4401-0001	Hardware	18,120.00	-	-	-
	0755-0018	Nanango Sewerage Treatment Plant - Inlet Works	38,752.85	60,000.00	-	60,000.00
TOTAL NANANGO WASTEWATER			238,681.34	330,000.00	29,600.00	359,600.00
		RLGP - Other				
PROSTON CED						
Wastewater W/P	3650-4000	Mains - Unallocated Budget	-	-	-	-
	3650-4100	WW/P - Unallocated Budget	-	-	-	-
	3650-4200	Pump Stations - Unallocated Budget	-	5,000.00	-	5,000.00
	3650-4400	Other - Unallocated Budget	-	-	-	-
TOTAL PROSTON CED			-	5,000.00	-	5,000.00
WONDAL WASTEWATER						
Wastewater W/P	3750-4000	Mains - Unallocated Budget	-	100,000.00	-	100,000.00
	3750-4101	Treatment & Sludge Drying Beds	187.57	-	-	-
	3750-4200	Pump Stations - Unallocated Budget	-	35,000.00	-	35,000.00
	3750-4400	Other - Unallocated Budget	-	-	-	-
TOTAL WONDAL WASTEWATER			187.57	135,000.00	-	135,000.00
TOTAL WASTEWATER SERVICES			1,380,211.02	4,579,300.00	4,450.00	4,583,750.00
TOTAL WORKS IN PROGRESS			11,515,259.26	127,375,771.00	- 40,155,218.00	87,220,553.00

Resolution:

Moved Cr ID Carter, seconded Cr KM Campbell.

1. That the revised Operational Budget to 30 June 2012 be adopted in accordance with Section 100(4) of Local Government (Finance, Plans and Reporting) Regulation 2010.
2. That the revised capital works budget to 30 June 2012 be adopted including an additional allocation of \$350,000 for complementary roadworks to be allocated by the Flood Recovery Program Control Group in accordance with Section 100(4) of Local Government (Finance, Plans and Reporting) Regulation 2010.

Carried 7/0

FOR VOTE - Councillors voted unanimously

11. Executive Services**11.1 Executive****11.1.1 E - 1195606 - Report recommending dates, times and locations for ordinary meetings of council for the period March - April 2012****Summary**

It is necessary to confirm the dates, times and locations of Council's general meetings between March - April 2012

Officer's Recommendation

That the listed dates, times and locations for Council meetings 28 March 2012 and 18 April 2012 be adopted

<i>Town</i>	<i>Date</i>	<i>Time</i>	<i>Location</i>
Kingaroy	Wednesday, 28 March 2012	9.00 am	Council Chambers, Glendon Street Kingaroy
Kingaroy	Wednesday, 18 April 2012	9.00 am	Council Chambers, Glendon Street Kingaroy

Resolution:

Moved Cr KA Duff, seconded Cr CD Dalton.

That the listed dates, times and locations for Council meetings 28 March 2012 and 18 April 2012 be adopted

Town	Date	Time	Location
Wondai	Wednesday, 28 March 2012	9.00 am	Wondai Town Hall, Mackenzie Street Wondai
Kingaroy	Wednesday, 18 April 2012	9.00 am	Council Chambers, Glendon Street Kingaroy

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

11.2 Human Resources

Nil.

11.3 Corporate Governance

Nil.

11.4 Strategic Projects & Grants

Nil.

12. Information Section**12.1 IS - 1207901 - Reports for the Information of Council****Summary**

Delegated Authority Report
List of Correspondence pending completion of assessment report
Workplace Health & Safety Report

Officer's Recommendation

That the following reports be received:-

Delegated Authority Report
List of Correspondence pending completion of assessment report
Workplace Health & Safety Report

Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

That the following reports be received:-

Delegated Authority Report

List of Correspondence pending completion of assessment report

Workplace Health & Safety Report

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

13. General Section

Nil.

CLOSED SESSION:

Motion:

Moved Cr BL Green, seconded Cr DJ Palmer.

That the meeting be closed to the public for Council discussions in accordance with Section 72(1) (e) contracts proposed to be made by it and Section 72(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage, of the Local Government (Operations) Regulation 2010.

*Carried 7/0
FOR VOTE - Councillors voted unanimously*

DECLARATION OF INTEREST:

Cr KM Campbell (Deputy Mayor) declared an interest in the following matter and left the meeting at 12:13 PM.

Reason: *Cr Campbell is a member of the Board of the South Burnett CTC*

OPEN COUNCIL:

Motion:

Moved Cr DP Tessmann, seconded Cr DJ Palmer.

That the meeting resume in Open Council.

*Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr KM Campbell (Deputy Mayor)*

Report:

The Mayor reported that whilst in Closed Session, in accordance with *Section 72(1) (e) contracts proposed to be made by it and Section 72(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage* of the Local Government (Operations) Regulation 2010, Council considered matters concerning tenders for Pest Management Services and the process involved in permanently closing a section of road reserve and purchasing State Land.

Motion:

Moved Cr ID Carter, seconded Cr DP Tessmann.

That the Mayor's report be received

*Carried 6/0
FOR VOTE - Councillors voted unanimously
ABSENT. DID NOT VOTE - Cr KM Campbell (Deputy Mayor)*

14. Confidential Section

- 14.2 CONF - 1193662 - Advising the process involved in permanently closing a section of road reserve and purchasing State Land through Dept Environment & Resource Management (Lot 4 on FY2953 plus adjoining road reserve)**

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 72(1)(h) of the Local Government (Operations) Regulation 2010, which permits the meeting to be closed to the public for business relating to the following:

- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

Recommendation

That Council note the contents of this report and resolve to proceed with the permanent road closure and purchase of land owned by the State Government (Lot 4 on FY2953 plus adjoining section of road reserve).

PROCEDURAL MOTION:

Moved Cr KA Duff, seconded Cr BL Green.

That the previous item lay on the table until discussions are held between Council representatives and CTC regarding the status of the proposed bottling plant at Murgon.

*Carried 3/3 with the casting vote of the Mayor
FOR VOTE - Cr ID Carter (Mayor), Cr KA Duff, Cr BL Green
AGAINST VOTE - Cr CD Dalton, Cr DJ Palmer, Cr DP Tessmann
ABSENT. DID NOT VOTE - Cr KM Campbell (Deputy Mayor)*

ATTENDANCE:

Cr KM Campbell (Deputy Mayor) has returned from temporary absence at 12:40 PM

14.1 CONF - 1205606 - Recommendation Report Pest Management Services South Burnett Area SBRC 11/12-10

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 72(1)(e) of the Local Government (Operations) Regulation 2010, which permits the meeting to be closed to the public for business relating to the following:

- (e) contracts proposed to be made by it

Recommendation

That Council

- Accept the fixed price hourly rate service tender from Weeds R Us for pest management control for the South Burnett Regional Council area for a 12 month period commencing 5 March 2012 with an option to extend the contract for two additional 12 month periods upon satisfactory annual performance reviews (1+1+1 arrangement).

Resolution:

Moved Cr BL Green, seconded Cr KA Duff.

That Council accept the fixed price hourly rate service tender from Weeds R Us for pest management control for the South Burnett Regional Council area for a 12 month contract commencing 5 March 2012 with an option to extend for two (2) further twelve month periods and notes that a selection panel member was nominated as a referee for the successful tenderer but was not requested to provide a reference as the only relationship to the tenderer is a professional one based on the coordination of a current contract.

Carried 6/1

FOR VOTE - Cr ID Carter (Mayor), Cr KM Campbell (Deputy Mayor), Cr KA Duff, Cr BL Green, Cr DJ Palmer, Cr DP Tessmann
 AGAINST VOTE - Cr CD Dalton

There being no further business the meeting was declared closed at 12.48pm.

Confirmed before me this day of2012

..... **MAYOR**

