

South Burnett Regional Council



2014 - 18
CORPORATE PLAN

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The Kingaroy Visitor, Art & Heritage Precinct from Edward Street

PROFILE

The South Burnett Regional Council was formed in March 2008 as a result of state-wide local government amalgamations. Located in South-East Queensland the new region covers an area of 8 399 km² and is only a short drive away from Brisbane, Toowoomba and the Sunshine Coast.

Combining quality living and working environments, the region's relaxed country lifestyle, strong community values and outstanding cultural and natural attractions continue to encourage economic growth within the region. Our strong and diverse economy offers many exciting opportunities for investors and new industry alike.

Kingaroy is the regional centre of the South Burnett with services including a commercial aerodrome, shopping facilities, government services and many of the industries generally expected in much larger centres.

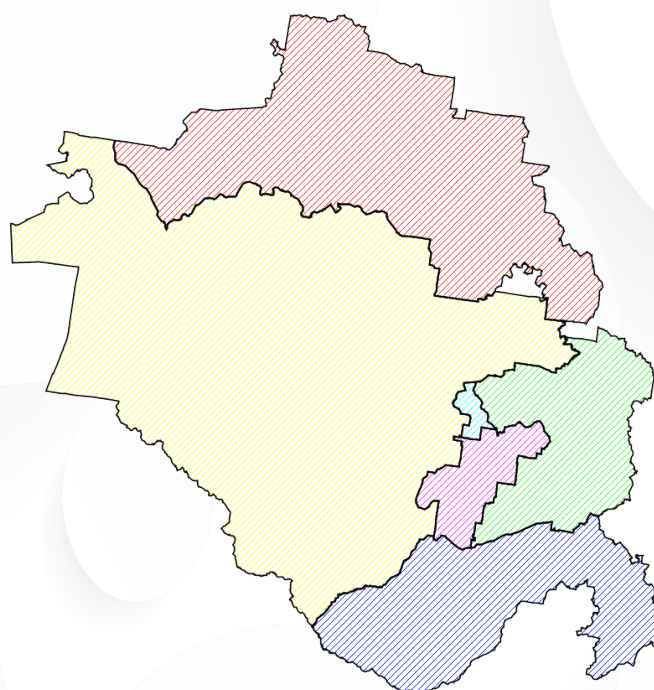
All townships within the region support a vigorous sporting, cultural and social lifestyle with facilities including a range of heritage museums, art galleries, craft outlets, shopping malls, indoor and outdoor sporting and fitness opportunities, local theatre groups, annual festivals and music venues. There is also a wide variety of wineries, cafes and restaurants spread throughout the region that serve a range of gourmet dishes prepared with delicious local produce.

We are one of Queensland's largest wine regions and home to some of the state's biggest vineyards. Our region boasts an extensive selection of award winning tourism facilities including the popular Lake Boondooma and Yallakool Park on the foreshores of Bjelke-Petersen Dam. To the south of the region is the Bunya Mountains National Park providing visitors with spectacular views and an opportunity to explore and experience this unique rainforest.

The South Burnett is experiencing growth, proving to be a region of choice for lifestyle, employment and investment opportunities.

Region Quick Facts:

Size:	8 399 km ²
Population as at 30 June 2014:	32,941
Estimated Population by 2026:	37 187
Council Divisions:	6
Council Representation:	7 Councillors



ABOUT THE CORPORATE PLAN

Legislative Requirements

It is a mandatory requirement of section 104(5A) of the *Local Government Regulations 2012* for a Council to prepare and adopt a Corporate Plan. The Corporate Plan shall be for a period of five(5) years and will remain in force for the specified period of the plan or until the earlier adoption of a new plan.

The local government must ensure each corporate plan is prepared and adopted in enough time, before the start of the first financial year covered by the plan, to allow preparation and adoption of a budget for the financial year consistent with the plan.

By Council resolution, the corporate plan may be revised or amended at any time provided the changes comply with the Local Government Finance Standards.

Community Consultation

A draft Corporate Plan was prepared and open for public inspection from 15 June to 3 July 2015. This gave the community an opportunity to review the draft plan and provide comments back to Council for their consideration.

At the conclusion of the consultation period the comments from the community feedback forms were collated and considered by Council.

The Corporate Plan was adopted at the Ordinary General Council meeting held on 5 August 2015.

Planning Framework

The Plan sets the strategic direction of the Local Government and states the performance indicators for measuring the local government's progress in achieving its vision for the future of the local government area.

The Corporate Plan is supported by Council's Annual Operational Plan which details the activities and projects planned to achieve our goals. The annual budget provides the funding and resources to meet the objectives of the operational plan.

An assessment of Council's performance in implementing its Corporate and Operational Plans will be monitored with quarterly Operational Plan Reviews and reported in Council's Annual Report. Both the Annual Report and quarterly reviews will be publicly accessible and available on Council's website at www.southburnett.qld.gov.au.



ANZAC Day Service
Kingaroy 2015



Joan Adams - Winner of the 2015
Australia Day Citizen of the Year
Award

INDIVIDUAL COMMUNITIES BUILDING A STRONG AND VIBRANT REGION

Our Values
OUR VALUES

A CCOUNTABILITY

We accept responsibility for our actions and decisions in managing the regions resources.

C OMMUNITY

Building partnerships and delivering quality customer service.

H ARMONY

Our people working cooperatively to achieve common goals in a supportive and safe environment.

I NNOVATION

Encouraging an innovative and resourceful workplace.

E THICAL CONDUCT

We behave fairly with open, honest and accountable behaviour and consistent decision-making.

V ISION

This is the driving force behind our actions and responsibilities.

E XCELLENCE

Striving to deliver excellent environmental, social and economic outcomes.

Strategic Priorities

STRATEGIC PRIORITIES

1. ENHANCING OUR COMMUNITIES

Building vibrant, healthy, supportive and inclusive communities

2. GROWTH & OPPORTUNITY

A strong and sustainable regional economy supported by diverse sectors and innovative planning mechanisms

3. OUR ENVIRONMENT

A sustainable environment, proactively and responsibly managed in partnership with the community for future generations

4. ORGANISATIONAL EXCELLENCE

An organisation that is characterised by effective leadership, responsible management and quality service delivery

5. INFRASTRUCTURE

The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles

ENHANCING OUR COMMUNITIES

Building vibrant, healthy, supportive and inclusive communities

GOALS & STRATEGIES

EC1 *An informed and engaged community*

EC1.1 Develop a range of initiatives to engage and inform the community

EC2 *A community with the capacity to continue to develop the area of arts, culture and heritage*

EC2.1 Encourage and support community organisations to enhance their sustainability

EC3 *An active, safe and healthy community*

EC3.1 Facilitate the development of a range of sporting and recreation facilities

EC3.2 Advocate and support community initiatives that promote healthy lifestyles

EC3.3 Consider and promote community safety based on Community needs

EC3.4 Manage identified public health and environmental issues in accordance with relevant legalisation

EC3.5 Increase the proportion of residents meeting national guidelines for physical activity and healthy eating

EC4 *Work towards a community being prepared and resilient to natural and man-made disasters*

EC4.1 Ensure the Local Disaster Management Plan enables the community to be prepared for, prevent, respond to and recover from disasters



2015 South Burnett Business Excellence Awards - Business of the Year - Winner & Finalists

GROWTH AND OPPORTUNITY

A strong and sustainable regional economy supported by diverse Sectors and innovative planning mechanisms

GOALS & STRATEGIES

GO1 *A strong and sustainable regional economy*

GO1.1 Continue to implement the Economic Development Strategy

GO2 *Balanced development that preserves and enhances our region*

GO2.1 Implement policies and plans that support appropriate planning and development for business, industry and community needs

GO3 *The South Burnett is a recognised tourism destination*

GO3.1 Continue to promote the South Burnett as a premier tourist destination

OUR ENVIRONMENT

A sustainable environment, proactively and responsibly managed in partnership with the community for future generations

GOALS & STRATEGIES

ENV1 Our region's environment assets are promoted, protected and enhanced

ENV1.1 Consider natural resource management priorities in Council decision making

ENV1.2 Protect and enhance the diverse array of natural assets that exist in the region in accordance with relevant legislation

ENV1.3 Enhance water quality of our region's waterways

ENV2 Environmentally responsible and efficient waste management

ENV2.1 Implement the Regional Waste Management Strategy



2015 Opening of the Hivesville Transfer Station

ORGANISATIONAL EXCELLENCE

An organisation that is characterised by effective leadership, responsible management and quality service delivery

GOALS & STRATEGIES

EXC1 Effective financial management

EXC1.1 Develop and implement long term financial plans

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices

EXC2 Effective business management

EXC2.1 Develop and implement information and technology solutions that meet corporate and customer needs

EXC2.2 Ensure document management systems and practices cover the full range of Council's activities and are compliant with statutory requirements

EXC3 A skilled and sustainable workforce

EXC3.1 Develop a Strategic Human Resource Management Plan

EXC3.2 Continue to promote a 'safety first' environment

EXC3.3 Enhance an organisational culture which reflects our shared vision and values

EXC4 Ethical, accountable and transparent decision-making

EXC4.1 Develop a governance framework that delivers sound organisational management

EXC5 Effective advocacy and strategic partnerships

EXC5.1 Develop and maintain close and productive working relationships with relevant stakeholders

EXC5.2 Advocate Council's strategic and operational position on key issues to government sectors

EXC6 Quality customer service

EXC6.1 Develop customer service standards

Organisational Excellence

INFRASTRUCTURE

The provision of quality services and infrastructure for our growing community that is planned, provided and managed on sound asset management principles

GOALS & STRATEGIES

INF1 Infrastructure that meets our communities needs

INF1.1 Provide & maintain appropriate infrastructure to meet community needs

INF1.2 Further develop Asset Management Plans



Pouring Headstocks - Stuart River Bridge, Kumbia Road



SOUTH BURNETT
REGIONAL COUNCIL