



SOUTH BURNETT
REGIONAL COUNCIL

AGENDA

Ordinary Council Meeting Wednesday, 18 December 2024

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 18 December 2024

Time: 9.00am

**Location: Warren Truss Chamber
45 Glendon Street
Kingaroy**

**Mark Pitt PSM
Chief Executive Officer**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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- 1 OPENING**
- 2 LEAVE OF ABSENCE / APOLOGIES**
- 3 PRAYERS**
- 4 RECOGNITION OF TRADITIONAL OWNERS**
- 5 DECLARATION OF INTEREST**
- 6 DEPUTATIONS/PETITIONS**

Nil

7 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 MINUTES OF THE COUNCIL MEETING HELD ON 20 NOVEMBER 2024

File Number: 18 December 2024
Author: Executive Assistant
Authoriser: Chief Executive Officer

OFFICER'S RECOMMENDATION

That the Minutes of the Council Meeting held on 20 November 2024 be received and the recommendations therein be adopted.

ATTACHMENTS

- 1. Minutes of the Council Meeting held on 20 November 2024**



SOUTH BURNETT
REGIONAL COUNCIL

MINUTES

Ordinary Council Meeting
Wednesday, 20 November 2024

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**MINUTES OF SOUTH BURNETT REGIONAL COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE WARREN TRUSS CHAMBER, 45 GLENDON STREET, KINGAROY
ON WEDNESDAY, 20 NOVEMBER 2024 AT 9.00AM**

PRESENT:

Councillors:

Mayor Kathy Duff, Cr Jane Erkens, Cr Linda Little, Cr Danita Potter, Cr Deb Dennien, Cr Heath Sander, Cr Ros Heit

Council Officers:

Mark Pitt (Chief Executive Officer), Aaron Meehan (General Manager Infrastructure), Kerri Anderson (General Manager Finance & Liveability), Leanne Petersen (Manager Facilities, Parks & NRM), Rebecca Bayntun (Manager Customer Solutions), Jennifer Pointon (Manager Commercial Enterprises and Projects), Leo Jensen (Acting Manager environment & Planning), Kevin Searle (Manager Works & Fleet), Adam Branch (Manager Water & Wastewater), Helen Floyd (Executive Assistant), Kristy Miatt (Executive Assistant Communications)

1 OPENING

Mayor Duff opened the meeting at 9.03am.

2 LEAVE OF ABSENCE / APOLOGIES

Nil

3 PRAYERS

A representative of Barambah Ministers Association, Peter Coombes offered prayers for Council and for the conduct of the Council meeting.

4 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

Cr Linda Little acknowledged the traditional custodians of the land on which the meeting took place.

5 DECLARATION OF INTEREST

I, Cr Ros Heit inform this meeting that I have a prescribed conflict of interest in relation to **Item 10.1 Business Outstanding Resolution 2024/227 Wambo Wind Farm Infrastructure Agreement**. This prescribed conflict of interest arises due to a family member (a close associate) being an employee of Cubico Sustainable Investments which is the co-owner of Wando Wind Farm. I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

I, Cr Deb Dennien inform this meeting that I have a declarable conflict of interest in relation to **Item 16.7 EBA Update 1**. This declarable conflict of interest arises due to a related party being an employee of South Burnett Regional Council. I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

I, Cr Jane Erkens inform this meeting that I have a prescribed conflict of interest in relation to **Item 16.7 EBA Update 1**. This prescribed conflict of interest arises due to a family member (a close associate) being an employee of South Burnett Regional Council. I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

I, Cr Heath Sander inform this meeting that I have a prescribed conflict of interest in relation to **Item 16.7 EBA Update 1**. This prescribed conflict of interest arises due to a family member (a close associate) being an employee of South Burnett Regional Council. I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

6 DEPUTATIONS/PETITIONS

Nil

7 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 MINUTES OF THE COUNCIL MEETING HELD ON 16 OCTOBER 2024

RESOLUTION 2024/222

Moved: Cr Ros Heit
 Seconded: Cr Danita Potter

That the Minutes of the Council Meeting held on 16 October 2024 be received and the recommendations therein be adopted.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

8 NOTICES OF MOTION

8.1 NOTICE OF MOTION - DEPUTY MAYOR POSITION

RESOLUTION 2024/223

Moved: Mayor Kathy Duff
 Seconded: Cr Linda Little

That pursuant to Section 165(3) and 165(4) of the *Local Government Act 2009* Council declare the position of Deputy Mayor vacant as of 3 December 2024.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

8.2 NOTICE OF MOTION - DEPUTY MAYOR APPOINTMENT

RESOLUTION 2024/224

Moved: Mayor Kathy Duff

Seconded: Cr Deb Dennien

That pursuant to section 165(5) of the *Local Government Act 2009* Council appoint Cr Jane Erkens as Deputy Mayor as of 4 December 2024.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

8.3 NOTICE OF MOTION - SKATING RINK

RESOLUTION 2024/225

Moved: Cr Jane Erkens

Seconded: Cr Danita Potter

That Council write to the Blue Light Association in Brisbane to ask that they either put the Blue Light Building in Nanango to use for the community or gift the building to the South Burnett Regional Council.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0**Attendance**

At 9.22am Lynelle Paterson entered the meeting.

At 9.22am Lynelle Paterson left the meeting.

8.4 NOTICE OF MOTION - COUNCIL CONTACT DETAILS

RESOLUTION 2024/226

Moved: Cr Heath Sander

Seconded: Cr Jane Erkens

That correspondence (letters and emails) to customers includes the name and office phone number of the responsible officer.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0**Attendance**

At 9.23am Kristy Miatt entered the meeting.

9 COUNCILLOR DIVISIONAL UPDATES

All Councillors provided an update on their Division.

Attendance

At 9.30am Leanne Petersen entered the meeting.

At 9.56am Cr Danita Potter left the meeting.

At 9.59am Cr Danita Potter returned to the meeting.

At 10.08am Kristy Miatt left the meeting.

Attendance

At 10.10am Cr Ros Heit having earlier informed the meeting of a prescribed conflict of interest in **Item 10.1 Business Outstanding Resolution 2024/227 Wambo Wind Farm Infrastructure Agreement** and her decision to voluntarily not participate in the decision on this matter, left the place at which the meeting was held, including any area for the public and stayed away while the matter was discussed and voted on.

10 BUSINESS OUTSTANDING

10.1 BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING

RESOLUTION 2024/227

Moved: Cr Ros Heit

Seconded: Cr Jane Erkens

That the Business Outstanding table for the Ordinary Council Meeting be received for information.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander

Against: Nil

CARRIED 6/0

Attendance

At 10:14am, Cr Ros Heit returned to the meeting.

At 10.15am Jennifer Pointon entered the meeting.

11 EXECUTIVE SERVICES

11.1 REIMBURSEMENT OF 2024/2025 INTERMENT OF ASHES

MOTION

Moved: Cr Danita Potter

Seconded: Cr Deb Dennien

That South Burnett Regional Council reimburse:

1. South Burnett Funerals & Crematorium Pty. Ltd. Trading as Virgo Funerals for the amount of \$2,800.00
2. Davipen Pty Ltd Trading as Generation Funerals for the amount of \$1750.00

3. Jason Killick Funerals Pty Ltd for the amount of \$700.00

In Favour: Crs Danita Potter and Heath Sander

Against: Crs Kathy Duff, Jane Erkens, Linda Little, Deb Dennien and Ros Heit

LOST 2/5

MOTION

Moved: Cr Heath Sander

Seconded: Cr Danita Potter

That the matter lay on the table.

In Favour: Crs Kathy Duff, Danita Potter and Heath Sander

Against: Crs Jane Erkens, Linda Little, Deb Dennien and Ros Heit

LOST 3/4

RESOLUTION 2024/228

Moved: Cr Jane Erkens

Seconded: Cr Linda Little

That the motion be put to the vote.

In Favour: Crs Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Ros Heit

Against: Crs Kathy Duff and Heath Sander

CARRIED 5/2

Attendance

At 10.26am Jennifer Pointon left the meeting.

11.2 GRANT OPPORTUNITY - STATE EMERGENCY SERVICE (SES) SUPPORT GRANT 2025-2026

RESOLUTION 2024/229

Moved: Cr Danita Potter

Seconded: Cr Deb Dennien

That South Burnett Regional Council:

1. Develop and apply for grant funding under the SES Support Grants 2025-26 round for the purchase of two(2) vehicles to be used exclusively for carrying out SES activities; and
2. If the grant application is successful, approve the required project budget of \$150,000 for executing the project.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

11.3 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL MEDIA RELATIONS POLICY - STRATEGIC001

RESOLUTION 2024/230

Moved: Mayor Kathy Duff

Seconded: Cr Linda Little

That the South Burnett Regional Council Media Relations Policy – Strategic001 be adopted as presented.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

ADJOURN MORNING TEA

RESOLUTION 2024/231

Moved: Cr Jane Erkens

Seconded: Cr Linda Little

That the meeting adjourn for morning tea at 10.30am.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

RESUME MEETING

RESOLUTION 2024/232

Moved: Cr Linda Little

Seconded: Cr Ros Heit

That the meeting resume at 11.00am

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

Attendance

At 11.01am Denise King entered the meeting

At 11.01am Denise King left the meeting.

At 11.03am Leo Jensen entered the meeting.

12 FINANCE & LIVEABILITY

12.1 FEES FOR PLUMBING DEVICES

RESOLUTION 2024/233

Moved: Mayor Kathy Duff

Seconded: Cr Linda Little

That South Burnett Regional Council amend its 2024/25 Register of Fees and Charges to delete the Domestic Dwelling - Yearly Lodgement Fee for Service Reports for On-Site Sewerage Facility/Grey Water Use and Plumbing Fees Backflow Prevention Devices domestic dwelling yearly lodgement (Form 9) fee as required under Plumbing legislation and/or standards fees.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

Attendance

At 11.08am Adam Branch entered the meeting.

12.2 FEES & CHARGES 2024/2025 - AVDATA TRUCK WASH FEE

RESOLUTION 2024/234

Moved: Cr Danita Potter

Seconded: Cr Linda Little

That South Burnett Regional Council amend its 2024/25 Register of Fees and Charges to include a new fee for the sale of Avdata keys for users of the Coolabunia Truck wash at \$41.00 inc. of GST per key.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

12.3 PROPOSED TENDER FOR SALE OF 100 EDWARD STREET, WONDAI

RESOLUTION 2024/235

Moved: Cr Ros Heit

Seconded: Cr Danita Potter

That South Burnett Regional Council approve for sale by tender 100 Edward Street, Wondai (Lot 46 SP345914) by;

1. Entering into negotiations with the highest tenderer and if the current market value of the property is reached, enter a contract of sale for the property, or
2. If negotiations with the highest tenderer does not result in a sale of the property at current market value, list the property for sale on the open market, and

3. Delegate powers to the Chief Executive Officer under Section 257 of the *Local Government Act 2007* to complete contracts of sale.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

12.4 MONTHLY FINANCIAL INFORMATION

RESOLUTION 2024/236

Moved: Cr Ros Heit

Seconded: Cr Danita Potter

That the monthly Financial Report including Capital Works and Works for Queensland (W4Q5) as at 31st October 2024 be received and noted.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

12.5 LIST OF CORRESPONDENCE PENDING COMPLETION OF ASSESSMENT REPORT

RESOLUTION 2024/237

Moved: Cr Linda Little

Seconded: Cr Ros Heit

That the list of correspondence pending completion of assessment report as of 31 October 2024 be received and noted.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

12.6 DELEGATED AUTHORITY REPORTS (1 OCTOBER 2024 TO 31 OCTOBER 2024)

RESOLUTION 2024/238

Moved: Cr Ros Heit

Seconded: Cr Deb Dennien

That the Delegated Authority Report, for the month of October 2024 be received and noted.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

Attendance

At 11.21am Leo Jensen left the meeting.

13 INFRASTRUCTURE

13.1 KINGAROY MEMORIAL PARK - CONSTRUCTION OF FOOTPATH

MOTION

Moved: Mayor Kathy Duff
 Seconded: Cr Ros Heit

That the matter lay on the table.

In Favour: Crs Kathy Duff, Heath Sander and Ros Heit

Against: Crs Jane Erkens, Linda Little, Danita Potter and Deb Dennien

LOST 3/4

RESOLUTION 2024/239

Moved: Cr Danita Potter
 Seconded: Cr Jane Erkens

That South Burnett Regional Council:

1. Install a footpath link with lighting and CCTV from the Youth Precinct to the Memorial Park Footbridge to improve inclusive access; and
2. The project be funded within the current budget allocation for Kingaroy Memorial Park Youth Precinct.

In Favour: Crs Jane Erkens, Linda Little, Danita Potter and Deb Dennien

Against: Crs Kathy Duff, Heath Sander and Ros Heit

CARRIED 4/3

Attendance

At 12.04pm Kim Donohue entered the meeting.
 At 12.04pm Kim Donohue left the meeting.

13.2 FLYING FOX ROOST MANAGEMENT PLAN

RESOLUTION 2024/240

Moved: Cr Linda Little
 Seconded: Cr Deb Dennien

That South Burnett Regional Council:

1. Adopt the draft Flying Fox Roost Management Plan for Blackbutt and Council seeks community feedback on the draft Flying Fox Roost Management Plan for Blackbutt through a community engagement week with displays set up at the Blackbutt Town Library; and
2. Adopt the Statement of Management Intent – Flying Fox Roost Management in South Burnett Regional Council Area; and

- 3. Council prepare a submission to Department of Housing, Local Government, Planning and Public Works for special consideration under the Flying-Fox Roost Management – Local Government Grant Program (FFRMLGGP) to seek funding to conduct localised invite-only grant scheme for residents directly impacted by the flying fox roosts in Blackbutt and enable the purchasing of goods and services aimed at mitigating roost impact; and
- 4. Council contribute up to \$31,500 and/or 30% contribution to the project submission.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

13.3 PROPOSAL FROM PROSTON P & C FOR THE MANAGEMENT OF PROSTON SWIMMING POOL

RESOLUTION 2024/241

Moved: Cr Danita Potter
 Seconded: Cr Linda Little

That South Burnett Regional Council delegate to the Chief Executive Officer to negotiate an agreement and financial contribution to the Proston P & C Association to open the swimming pool to the community after hours and on weekends up until the end of March 2025.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

13.3.1 QUESTION ON NOTICE - PROSTON POOL

Question on Notice from Cr Jane Erkens:
 How many children/adults use the Proston Pool?

13.4 AERATOR REPLACEMENT NANANGO WASTEWATER TREATMENT PLANT

RESOLUTION 2024/242

Moved: Cr Jane Erkens
 Seconded: Cr Danita Potter

That South Burnett Regional Council undertake a second quarter budget amendment of \$155,000 for the replacement of one (1) of the Dual Nanango Aerators in the 24/25 Capital Works Budget.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

Attendance

At 12.26pm Kevin Searle entered the meeting.

14 QUESTIONS ON NOTICE

14.1 QUESTION ON NOTICE - CAPITAL INCOME FOR LAND - MONTHLY FINANCE REPORT - SEPTEMBER 2024

RESOLUTION 2024/243

Moved: Cr Heath Sander

Seconded: Cr Linda Little

That the response to the question regarding Capital Income for Land raised by Councillor Heath Sander be received and noted.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

15 INFORMATION SECTION

Nil

ADJOURN LUNCH

RESOLUTION 2024/244

Moved: Cr Ros Heit

Seconded: Cr Danita Potter

That the meeting adjourn for lunch at 12.30pm.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

RESUME MEETING

RESOLUTION 2024/245

Moved: Cr Ros Heit

Seconded: Cr Linda Little

That the meeting resumed at 1.20pm.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

Attendance

At 1.20pm Jennifer Pointon entered the meeting.

16 CONFIDENTIAL SECTION

RESOLUTION 2024/246

Moved: Cr Ros Heit

Seconded: Cr Danita Potter

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

16.1 Waive of Water Charges - Assessment 30606-00000-000

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

16.2 DRFA and DTIS Rail Trail Reconstruction - Post Market Recommendation Report

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.3 Proposed Delivery of Approved Betterment Project Package of Work

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.4 Award of Tender no. SBRCQ 2425_52- South Burnett Circular Economy Precincts

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.5 Award of SBRCQ-24/25_26 DRFA REPA River Road and North Branch Road to Undertake Flood Damage Restoration Works

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.6 Kingaroy Septage Receival Process

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.7 EBA Update 1

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

Attendance

At 2.29pm Cr Jane Erkens having earlier informed the meeting of a prescribed conflict of interest in **Item 16.7 EBA Update** and her decision to voluntarily not participate in the decision on this matter, left the place at which the meeting was held, including any area for the public and stayed away while the matter was discussed and voted on.

At 2.29pm Cr Deb Dennien having earlier informed the meeting of a declarable conflict of interest in **Item 16.7 EBA Update** and her decision to voluntarily not participate in the decision on this matter, left the place at which the meeting was held, including any area for the public and stayed away while the matter was discussed and voted on.

At 2.29pm Cr Heath Sander having earlier informed the meeting of a prescribed conflict of interest in **Item 16.7 EBA Update** and his decision to voluntarily not participate in the decision on this matter, left the place at which the meeting was held, including any area for the public and stayed away while the matter was discussed and voted on.

RESOLUTION 2024/247

Moved: Cr Linda Little

Seconded: Cr Ros Heit

That Council moves out of Closed Council into Open Council.

In Favour: Crs Kathy Duff, Linda Little, Danita Potter and Ros Heit

Against: Nil

CARRIED 4/0

16.7 EBA UPDATE 1

RESOLUTION 2024/248

Moved: Cr Danita Potter

Seconded: Cr Linda Little

That the report be received for information

In Favour: Crs Kathy Duff, Linda Little, Danita Potter and Ros Heit

Against: Nil

CARRIED 4/0

Attendance

At 2:31 pm, Cr Jane Erkens returned to the meeting.

At 2:31 pm, Cr Deb Dennien returned to the meeting.

At 2:32 pm, Cr Heath Sander returned to the meeting.

16.1 WAIVE OF WATER CHARGES - ASSESSMENT 30606-00000-000

RESOLUTION 2024/249

Moved: Cr Ros Heit

Seconded: Cr Deb Dennien

That South Burnett Regional Council agrees to provide a water usage concession of \$3,736.58 on assessment 30606-00000-000 (calculated on the same basis as applications under the Undetected Water Leaks Policy) due to the extenuating circumstances of the high-water usage.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

16.2 DRFA AND DTIS RAIL TRAIL RECONSTRUCTION - POST MARKET RECOMMENDATION REPORT

RESOLUTION 2024/250

Moved: Cr Linda Little

Seconded: Cr Danita Potter

That South Burnett Regional Council award tender SBRCQ 24/25-06 to L & J Industries for the construction of two water course crossings located on the rail trail north of Murgon under the Community & Recreational Assets Recovery and Resilience Program by Queensland Reconstruction Authority and Department of Tourism, Innovation and Sport program.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Ros Heit

Against: Cr Heath Sander

CARRIED 6/1

16.3 PROPOSED DELIVERY OF APPROVED BETTERMENT PROJECT PACKAGE OF WORK

RESOLUTION 2024/251

Moved: Cr Jane Erkens

Seconded: Cr Deb Dennien

That L&J Industries Pty Ltd, be awarded contract SBRCQ 24/25-27 SBRC DRFA Betterment Package 1 for the value of \$1,120,292.43 excl GST.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Ros Heit

Against: Cr Heath Sander

CARRIED 6/1

16.4 AWARD OF TENDER NO. SBRCQ 2425_52- SOUTH BURNETT CIRCULAR ECONOMY PRECINCTS

RESOLUTION 2024/252

Moved: Cr Linda Little
 Seconded: Cr Danita Potter

That South Burnett Regional Council:

1. engages Flyflood Pty. Ltd (the Trustee for the Barr Trading Trust) for the value of \$494,740 (excluding GST) for the delivery of tender no. SBRCQ 24/25-52.
2. delegates to the Chief Executive Officer the power to negotiate and finalise the engagement contract.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

16.5 AWARD OF SBRCQ-24/25_26 DRFA REPA RIVER ROAD AND NORTH BRANCH ROAD TO UNDERTAKE FLOOD DAMAGE RESTORATION WORKS

RESOLUTION 2024/253

Moved: Cr Ros Heit
 Seconded: Cr Danita Potter

That Cooper McCullough Group Pty Ltd, be awarded the contract, SBRCQ 24/25-26, DRFA REPA River Road and North Branch Road to the value of \$584,193.98 excluding GST.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Ros Heit

Against: Cr Heath Sander

CARRIED 6/1

16.6 KINGAROY SEPTAGE RECEIVAL PROCESS

RESOLUTION 2024/254

Moved: Cr Deb Dennien
 Seconded: Cr Linda Little

That South Burnett Regional Council write to Connolly’s State Waste Transport with the following key information:

1. A quota of 30kL/week of the maximum 40kL/week availability will not be provided;
2. Request the customer provides copies of any past or future waste tracking certificates, where waste was collected inside of SBRC and disposed of outside the region; and

3. Provide advice that Kingaroy will remain the only septage receival location available to receive regulated waste within the South Burnett.

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 7/0

17 CLOSURE OF MEETING

The Meeting closed at 2.37pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 18 December 2024.

.....
CHAIRPERSON

8 NOTICES OF MOTION

Nil

9 COUNCILLOR DIVISIONAL UPDATES

Nil

10 BUSINESS OUTSTANDING**10.1 BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING**

File Number: 18/12/2024

Author: Coordinator Executive Services

Authoriser: Chief Executive Officer

PRECIS

Business outstanding table for the Ordinary Council Meeting

SUMMARY

The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Council Meetings. The current Business Outstanding table for the Ordinary Council Meeting is presented for Councillor's information.

OFFICER'S RECOMMENDATION

That the Business Outstanding table for the Ordinary Council Meeting be received for information.

BACKGROUND

N/A

ATTACHMENTS

1. Business Outstanding Table - December 2024 [↓](#) 

BUSINESS OUTSTANDING TABLE FOR ORDINARY COUNCIL MEETING

Meeting Date: 18 December 2024

Attachment No: 1

Meeting	Subject	Manager	Resolution	Notes
Council 20/11/2024	Grant Opportunity - State Emergency Service (SES) Support Grant 2025-2026	Pitt PSM, Mark	<p>RESOLUTION 2024/229</p> <p>Moved: Cr Danita Potter Seconded: Cr Deb Dennien</p> <p>That South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. Develop and apply for grant funding under the SES Support Grants 2025-26 round for the purchase of two(2) vehicles to be used exclusively for carrying out SES activities; and 2. If the grant application is successful, approve the required project budget of \$150,000 for executing the project. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 20/11/2024	Proposed Tender for Sale of 100 Edward Street, Wondai	Meehan, Aaron	<p>RESOLUTION 2024/235</p> <p>Moved: Cr Ros Heit Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council approve for sale by tender 100 Edward Street, Wondai (Lot 46 SP345914) by;</p> <ol style="list-style-type: none"> 1. Entering into negotiations with the highest tenderer and if the current market value of the property is reached, enter a contract of sale for the property, or 2. If negotiations with the highest tenderer does not result in a sale of the property at current market value, list the property for sale on the open market, and 	<p>12 Dec 2024 10:20am Champney, Kristy Currently open to public tender</p>

			<p>3. Delegate powers to the Chief Executive Officer under Section 257 of the <i>Local Government Act 2007</i> to complete contracts of sale.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 20/11/2024	Notice of Motion - Skating Rink	Pitt PSM, Mark	<p>RESOLUTION 2024/225</p> <p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter</p> <p>That Council write to the Blue Light Association in Brisbane to ask that they either put the Blue Light Building in Nanango to use for the community or gift the building to the South Burnett Regional Council.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>09 Dec 2024 4:02pm Pitt PSM, Mark</p> <p>Contact made - Qld Blue Light is investigating option with a Nanango Blue Light and PCYC for use. Meeting between council and Blue Light Qld to be investigated for January 2025</p>
Council 20/11/2024	Reimbursement of 2024/2025 Interment of Ashes	Pitt PSM, Mark	<p>MOTION</p> <p>Moved: Cr Danita Potter Seconded: Cr Deb Dennien</p> <p>That South Burnett Regional Council reimburse:</p> <ol style="list-style-type: none"> 1. South Burnett Funerals & Crematorium Pty. Ltd. Trading as Virgo Funerals for the amount of \$2,800.00 2. Davipen Pty Ltd Trading as Generation Funerals for the amount of \$1750.00 3. Jason Killick Funerals Pty Ltd for the amount of \$700.00 <p><u>In Favour:</u> Crs Danita Potter and Heath Sander</p>	

			<p><u>Against:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Deb Dennien and Ros Heit</p> <p style="text-align: right;">LOST 2/5</p> <p>MOTION</p> <p>Moved: Cr Heath Sander Seconded: Cr Danita Potter</p> <p>That the matter lay on the table.</p> <p><u>In Favour:</u> Crs Kathy Duff, Danita Potter and Heath Sander</p> <p><u>Against:</u> Crs Jane Erkens, Linda Little, Deb Dennien and Ros Heit</p> <p style="text-align: right;">LOST 3/4</p> <p>RESOLUTION 2024/228</p> <p>Moved: Cr Jane Erkens Seconded: Cr Linda Little</p> <p>That the motion be put to the vote.</p> <p><u>In Favour:</u> Crs Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Ros Heit</p> <p><u>Against:</u> Crs Kathy Duff and Heath Sander</p> <p style="text-align: right;">CARRIED 5/2</p>	
Council 20/11/2024	Aerator Replacement Nanango Wastewater Treatment Plant	Meehan, Aaron	<p>RESOLUTION 2024/242</p> <p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council undertake a second quarter budget amendment of \$155,000 for the replacement of one (1) of the Dual Nanango Aerators in the 24/25 Capital Works Budget.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p>	<p>12 Dec 2024 10:12am Champney, Kristy Procurement is currently in progress</p>

<u>Against:</u> Nil			CARRIED 7/0		
Council 20/11/2024	Award of Tender no. SBRCQ 2425_52- South Burnett Circular Economy Precincts	Pitt PSM, Mark	<p>RESOLUTION 2024/252</p> <p>Moved: Cr Linda Little Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. engages Flyflood Pty. Ltd (the Trustee for the Barr Trading Trust) for the value of \$494,740 (excluding GST) for the delivery of tender no. SBRCQ 24/25-52. 2. delegates to the Chief Executive Officer the power to negotiate and finalise the engagement contract. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>		
Council 20/11/2024	Flying Fox Roost Management Plan	Meehan, Aaron	<p>RESOLUTION 2024/240</p> <p>Moved: Cr Linda Little Seconded: Cr Deb Dennien</p> <p>That South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. Adopt the draft Flying Fox Roost Management Plan for Blackbutt and Council seeks community feedback on the draft Flying Fox Roost Management Plan for Blackbutt through a community engagement week with displays set up at the Blackbutt Town Library; and 2. Adopt the Statement of Management Intent – Flying Fox Roost Management in South Burnett Regional Council Area; and 3. Council prepare a submission to Department of Housing, Local Government, Planning and Public Works for special consideration under the Flying-Fox Roost Management – Local Government Grant 	<p>12 Dec 2024 10:19am Champney, Kristy</p> <p>Community consultation undertaken in December and community survey open until 20 December. Report expected back to Council in February.</p>	

			<p>Program (FFRMLGGP) to seek funding to conduct localised invite-only grant scheme for residents directly impacted by the flying fox roosts in Blackbutt and enable the purchasing of goods and services aimed at mitigating roost impact; and</p> <p>4. Council contribute up to \$31,500 and/or 30% contribution to the project submission.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 20/11/2024	Proposal from Proston P & C for the Management of Proston Swimming Pool	Meehan, Aaron	<p>RESOLUTION 2024/241</p> <p>Moved: Cr Danita Potter Seconded: Cr Linda Little</p> <p>That South Burnett Regional Council delegate to the Chief Executive Officer to negotiate an agreement and financial contribution to the Proston P & C Association to open the swimming pool to the community after hours and on weekends up until the end of March 2025.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>12 Dec 2024 10:22am Champney, Kristy Proston pool has reopened to the public and Council contribution has been made to P and C for volunteer training</p>
Council 16/10/2024	Request for Funding for Grave Shoring at Cemeteries	Pitt PSM, Mark	<p>RESOLUTION 2024/203</p> <p>Moved: Cr Danita Potter Seconded: Cr Ros Heit</p> <p>That Council allocate an additional \$19,000 to the Parks and Gardens 2024/25 Capital budget for the purchase of one grave shoring system.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p>	<p>23 Oct 2024 10:44am Donohue, Kimberley - Reallocation Action reassigned to Pointon, Jennifer by Donohue, Kimberley</p>

			<u>Against:</u> Nil	
CARRIED 7/0				
Council 16/10/2024	Regional University Study Hubs Program	Anderson, Kerri	<p>RESOLUTION 2024/184</p> <p>Moved: Cr Danita Potter Seconded: Cr Deb Dennien</p> <p>That Council agree to and commit to fund any net operational expenditure shortfall of the CUC South Burnett and Cherbourg Ltd Regional University Study Hub based in the South Burnett, once operational, for a period of three (3) years, subject to the grant application to the Commonwealth being successful and noting opportunities for third party sponsorship contributions toward operational costs.</p> <p><u>In Favour:</u> Crs Kathy Duff, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p>	<p>17 Oct 2024 3:27pm Kruger, Wendy - Reallocation Action reassigned to Anderson, Kerri by Kruger, Wendy - For Action and Completion as required.</p> <p>13 Nov 2024 2:24pm Anderson, Kerri If successful, funding shortfalls will be included in future budgets</p>
CARRIED 6/0				
Council 16/10/2024	Trustee Lease - Bunya Mountains Community Association Inc.	Anderson, Kerri	<p>RESOLUTION 2024/176</p> <p>Moved: Cr Danita Potter Seconded: Cr Linda Little</p> <p>That South Burnett Regional Council support the development of a community centre at the Bunya Mountains by:</p> <ol style="list-style-type: none"> 1. In accordance with section 236(1)(b)(ii) of the <i>Local Government Regulation 2012</i> dispose of a valuable non-current asset by way of entering a Lease over Lot 80 on FY2562 to the Bunya Mountains Community Association Inc. for a term of 10 years. 2. In accordance with section 257(1)(b) of the <i>Local Government Act 2009</i>, South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute a lease with the Bunya Mountains Community Association Inc. 	<p>23 Oct 2024 10:44am Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley</p> <p>12 Nov 2024 10:22am Jackson, Cathy Draft Trustee Lease issued for review, provided feedback on questions asked.</p> <p>12 Dec 2024 10:57am Kruger, Wendy - Reallocation Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.</p>

			<p>3. Establishing a partnership with the Bunya Mountains Community Association Inc. if Regional Precincts and Partnership funding is secured and provide in-kind support in accordance with Council's Grants Program Policy.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
<p>Council 16/10/2024</p>	<p>CUC South Burnett and Cherbourg Limited Board Members</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/219</p> <p>Moved: Cr Linda Little Seconded: Cr Jane Erkens</p> <p>That the following nominations submitted be accepted as founding Board Directors of CUC South Burnett and Cherbourg Ltd:</p> <ul style="list-style-type: none"> • Bruce Simpson • Eric Law • Danita Potter • Mark Pitt • Kerry O'Brien • Mark Freeman • Gaye Binns • Duncan Taylor • Sharon Sippel <p>The four Alternate Directors for the board are:</p> <ul style="list-style-type: none"> • Margie Hams • Wendy Thorsborne • Jill-Anne Wheeler • David Thomson 	<p>21 Oct 2024 3:34pm Kruger, Wendy - Reallocation Action reassigned to Augustine, Sanju by Kruger, Wendy - For action & submission.</p>

			<p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Ros Heit</p> <p><u>Against:</u> Cr Heath Sander</p>	
CARRIED 6/1				
Council 16/10/2024	Wambo Wind Farm Infrastructure Agreement	Meehan, Aaron	<p>RESOLUTION 2024/216</p> <p>Moved: Cr Linda Little Seconded: Cr Deb Dennien</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Delegate to the Chief Executive Officer to negotiate Infrastructure Agreements to manage and mitigate road impacts on Council’s road network as a result of the construction of the Wambo Wind Farm; and 2. Council communicate with local residents the reasons for route selections where appropriate. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander</p> <p><u>Against:</u> Nil</p>	<p>12 Dec 2024 10:08am Champney, Kristy Preliminary discussions on volumes have commenced however Officers have not progressed further due to resource availability. Expected to be further considered in January</p>
CARRIED 6/0				
Council 16/10/2024	Tarong West Wind Farm Roads	Meehan, Aaron	<p>RESOLUTION 2024/209</p> <p>Moved: Cr Ros Heit Seconded: Cr Linda Little</p> <p>That Council formally seek to engage with RES and Stanwell in relation to possible transport routes for the Tarong West Wind Farm and request that community feedback is also sought on preferred options.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p>	<p>08 Nov 2024 12:20pm Champney, Kristy Correspondence being progressed</p> <p>12 Dec 2024 10:06am Champney, Kristy Letter drafted to Stanwell and will be finalised in December</p>
CARRIED 7/0				

<p>Council 18/09/2024</p>	<p>Hivesville Advisory/Working Group</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/139 Moved: Cr Deb Dennien Seconded: Cr Linda Little That the South Burnett Regional Council: 1. Establish the Hivesville Advisory and Working Group and develop a Terms of Reference that includes: (a) The Mayor and all councillors being a member of the working group; (b) Staff Representatives to include the Chief Executive Officer Mark Pitt, Manager Kerri Anderson, Manager Rebecca Bayntun, Manager Leo Jensen, Snr Compliance and NRM Officer Scott Bastow, Coordinator Development Services David Hursthouse, Snr Building Certifier Russell Springall, Plumbing Inspector Arthur Dawson; and (c) Delegate the power to the Chief Executive Officer to appoint other parties to the working group as identified and required. <u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit <u>Against:</u> Nil</p>	<p>15 Nov 2024 7:56am Pitt PSM, Mark 1st meeting set for 28 November 11 Dec 2024 8:15am Pitt PSM, Mark Meeting held - TOR adopted and next meeting date set</p>
<p>Council 18/09/2024</p>	<p>Lease - Wondai & District Men's Shed Inc.</p>	<p>Anderson, Kerri</p>	<p>RESOLUTION 2024/156 Moved: Cr Heath Sander Seconded: Cr Jane Erkens That the motion lay on the table <u>In Favour:</u> Crs Jane Erkens, Linda Little, Heath Sander and Ros Heit</p>	<p>25 Sep 2024 1:41pm Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley 12 Dec 2024 10:56am Kruger, Wendy - Reallocation</p>

			<p><u>Against:</u> Crs Kathy Duff, Danita Potter and Deb Dennien</p> <p style="text-align: right;">CARRIED 4/3</p>	<p>Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.</p>
<p>Council 18/09/2024</p>	<p>Red/Green Tape Reduction Advisory/Working Group</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/138</p> <p>Moved: Mayor Kathy Duff Seconded: Cr Ros Heit</p> <p>That the South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. Establish the Red/Green Tape Advisory and Working Group and develop a Terms of Reference that includes: <ul style="list-style-type: none"> (a) The Mayor and all councillors being a member of the working group; (b) Staff Representatives to include the Chief Executive Officer Mark Pitt, Manager Kerri Anderson, Manager Rebecca Bayntun, Manager James D'Arcy, Senior Environmental Health Officer Sarah Kent (c) Delegate the power to the Chief Executive Officer to appoint other parties to the working group as identified and required. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>15 Nov 2024 7:56am Pitt PSM, Mark coordinating time for 1st meeting</p> <p>11 Dec 2024 8:14am Pitt PSM, Mark Terms of reference being developed</p>
<p>Council 18/09/2024</p>	<p>Notice of Motion Dog Hobbyists and Dog Exhibitors</p>	<p>Anderson, Kerri</p>	<p>RESOLUTION 2024/133</p> <p>Moved: Mayor Kathy Duff Seconded: Cr Jane Erkens</p> <p>That South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. Commences the process to review Local Law No. 2 (Animal Management) 2011 and includes the following conditions in this review: 	<p>25 Sep 2024 1:43pm Donohue, Kimberley - Reallocation</p> <p>Action reassigned to Bastow, Scott by Donohue, Kimberley</p>

- Hobbyist Breeder and Dog Exhibitor is defined by a person on more than 4.5 acres (18200 square metres) with 12 or less dogs who breeds or exhibits for non-commercial purposes.
- This permit would allow for registration of up to 12 dogs for a period of 12 months.
- The registrations would be updated yearly.
- Each dog registration would cost the same as what is listed on current schedule of fees to be capped at \$240 for total of 12 dogs.
- This permit can only be given to a person who holds a current financial Nanango Kennel Club membership or Burnett Kennel club membership, and Dogs Queensland membership.
- A yearly permit fee of \$250 would be charged.
- Conditions for maintaining a permit are that the permit holder must remain compliant with Dogs QLD rules and regulations and have no unresolved complaints with South Burnett Regional Council.

2. Reviews the defined and non-defined areas;
3. Include consideration of the restriction of the number of pets allowed in properties with flats; and
4. Consult with relevant government entities about the overall State interest in the proposed local law with a report to be brought back to the November Ordinary Meeting of Council

In Favour: Crs Kathy Duff, Jane Erkens, Linda Little, Deb Dennien, Heath Sander and Ros Heit

Against: Nil

CARRIED 6/0

<p>Council 18/09/2024</p>	<p>Cultural Working Group</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/137 Moved: Cr Deb Dennien Seconded: Cr Danita Potter That the South Burnett Regional Council: 1. Establish the Cultural Advisory and Working Group and develop a Terms of Reference that includes: (a) The Mayor and all councillors being a member of the working group; (b) Staff Representatives to include the Chief Executive Officer Mark Pitt, Manager Leanne Petersen, Manager Rebecca Bayntun. (c) Delegate the power to the Chief Executive Officer to appoint other parties to the working group as identified and required. <u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit <u>Against:</u> Nil <p style="text-align: right;">CARRIED 7/0</p> </p>	<p>15 Nov 2024 7:55am Pitt PSM, Mark 1st meeting set for 28 November 11 Dec 2024 8:12am Pitt PSM, Mark Meeting postponed - new date being sought in consultation with CASC</p>
<p>Council 18/09/2024</p>	<p>Organisational Interim Structure</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/172 Moved: Cr Linda Little Seconded: Cr Ros Heit That South Burnett Regional Council commence a review of the 2021 - 2026 Corporate Plan which will include organisational and community consultation on both the Corporate Plan and Organisational Structure, and that the report be brought back to the March 2025 Council meeting.</p>	<p>15 Nov 2024 8:05am Pitt PSM, Mark Operational items changed and in place - staff consultation being coordinated 26 Nov 2024 5:15pm Pitt PSM, Mark - Completion Completed by Pitt PSM, Mark (action officer) on 26 November 2024 at 5:15:23 PM - completed interim process</p>

			<p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council 18/09/2024</p>	<p>Certified Agreement Negotiations</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/173</p> <p>Moved: Cr Danita Potter Seconded: Cr Linda Little That South Burnett Regional Council delegate to the Chief Executive Officer the power to: -</p> <p>a. Commence and undertake good faith negotiations with the relevant unions in relation to all terms and conditions of its proposed Certified Agreements (2) for Field Staff and Officers; and</p> <p>b. Conclude the terms and conditions of these Agreements, including making application to the Queensland Industrial Relations Commission for certification of same,</p> <p>subject to the condition that the Chief Executive Officer is to keep the Council informed of the progress of the negotiations by way of monthly reports to Council's Ordinary Council meeting.</p> <p><u>In Favour:</u> Crs Kathy Duff, Linda Little, Danita Potter and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 4/0</p>
<p>Council 18/09/2024</p>	<p>2024 CEO Performance Review</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/170</p> <p>Moved: Cr Ros Heit Seconded: Cr Linda Little That South Burnett Regional Council:</p> <p>25 Sep 2024 10:03am Humphrey, Rebecca CEO has been provided a salary increase as per the resolution, effective 1/07/2024 RH</p>

			<ol style="list-style-type: none"> 1. Receives the report on the Chief Executive Annual Performance Review; 2. Authorise the Mayor and Councillors to progress the development of the performance review; and 3. That the South Burnett Regional Council provide a salary increase, as per the report, for the Chief Executive Officer and delegate the Mayor to sign the recommended remuneration schedule with an effective date of 1 July 2024. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 18/09/2024	Visit South Burnett Partnership Agreement	Anderson, Kerri	<p>RESOLUTION 2024/163</p> <p>Moved: Cr Danita Potter Seconded: Cr Heath Sander That South Burnett Regional Council</p> <ol style="list-style-type: none"> 1. In conjunction with Visit South Burnett enter into a 3-year Partnership Agreement. 2. Provide Visit South Burnett with funding as per the adopted budget to deliver agreed key performance indicators. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>25 Sep 2024 1:41pm Donohue, Kimberley - Reallocation</p> <p>Action reassigned to Bayntun, Rebecca by Donohue, Kimberley</p>

<p>Council 18/09/2024</p>	<p>Flood Recovery Works Project Management Review</p>	<p>Meehan, Aaron</p>	<p>RESOLUTION 2024/167</p> <p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter That South Burnett Regional Council:</p> <ul style="list-style-type: none"> □ Vary contract number SBRCQ-21/22-37 for disaster recovery project management services issued to Redfrost Pty Ltd, to also include additional project management of the approved Betterment funded program; and the project management of damage related to Tropical Cyclone Kirrily, associated rainfall and flooding, 25 January – 26 February 2024, which relates to emergency works, damage assessment, and the overlapping damage repairs with the South Queensland East Coast Low, July 2022 to the estimated value of \$1,675,047 (+GST). □ Seek project management services, through an Invitation to Offer, for the remainder of project management tasks to complete the delivery of damage repairs related only to Tropical Cyclone Kirrily, associated rainfall and flooding, 25 January – 26 February 2024. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p>	<p>11 Oct 2024 8:31am Champney, Kristy In progress 11 Dec 2024 10:56am Champney, Kristy Council report being prepared for January 2025. Flood Event Project Management. 12 Dec 2024 10:00am Champney, Kristy Assessment is currently in progress with report to Council expected in January.</p>
CARRIED 7/0				
<p>Council 21/08/2024</p>	<p>Parking Spaces for Kingaroy Library</p>	<p>Meehan, Aaron</p>	<p>RESOLUTION 2024/122</p> <p>Moved: Mayor Kathy Duff Seconded: Cr Danita Potter That Council implement the green bays as shown in QON 3 diagram across the South Burnett.</p>	<p>05 Sep 2024 3:18pm Champney, Kristy Staff to walk division CBD's with Councillors in October for consultation 11 Oct 2024 8:17am Champney, Kristy Green bay walk through to be undertaken in November if resources are available 12 Dec 2024 9:58am Champney, Kristy</p>

			<p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 6/0</p>	<p>New green zone symbols are being finalised with implementation expected in late January/early February subject to contractor availability.</p>
<p>Council 21/08/2024</p>	<p>Dog Registrations 2023/2024</p>	<p>Anderson, Kerri</p>	<p>RESOLUTION 2024/96</p> <p>Moved: Cr Linda Little Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council resolves to:</p> <ol style="list-style-type: none"> 1. Pursue outstanding 2023/2024FY unpaid dog registration fees into the 2024/2025FY renewals to be issued in September 2024. 2. Amend the procedure of dog registration requirements, requiring dogs to be microchipped before being registered with Council, in accordance with State legislation. 3. Note the findings and preferred recommendation outlined in the report about unmicrochipped dogs and implement reduced fee microchipping days across the region to encourage an enhanced awareness of responsible pet ownership during the period September to December 2024. 4. That Council investigate funding and partnership opportunities to assist and encourage dog and cat owners to desex their animals. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	

Council 21/08/2024	Access Licence - Lot 2 on RP27660 and Mountain View Lane	Anderson, Kerri	RESOLUTION 2024/99	27 Aug 2024 2:54pm Donohue, Kimberley - Reallocation
			Moved: Cr Heath Sander Seconded: Cr Deb Dennien That South Burnett Regional Council:	Action reassigned to Jackson, Cathy by Donohue, Kimberley - For actioning
			<ol style="list-style-type: none"> 1. Enter an Access Licence for Part of Lot 2 on RP27660 and the remaining unmade section of Mountain View Lane with Ergon Energy Corporation Limited for a term of 10 years. 2. Pursuant to section 257(1)(b) of the Local Government Act 2009, South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the access licence with Ergon Energy Corporation Limited on terms considered satisfactory to Council. 	12 Nov 2024 11:16am Jackson, Cathy Final Licence has been issued for signing, awaiting return for execution.
			<u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander	12 Dec 2024 10:58am Kruger, Wendy - Reallocation
			<u>Against:</u> Nil	Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.
CARRIED 6/0				
Council 21/08/2024	Christmas Closedown and Staff Christmas Function	Pitt PSM, Mark	RESOLUTION 2024/80	
			Moved: Cr Jane Erkens Seconded: Cr Deb Dennien That South Burnett Regional Council:	
			<ol style="list-style-type: none"> 1. hold a family function in November 2024 for staff and their immediate families to attend on a Saturday lunch event 12pm – 4pm, at Kingaroy, and form a staff organising committee. 2. offices will generally be closed from 3pm Tuesday, 24 December 2024 and re-open on Thursday, 2 	

			<p>January 2025 with on-call and emergency staff to be rostered on over this period.</p> <ol style="list-style-type: none"> 3. shut outdoor Council services (Field staff) from Friday, 20 December 2024 and begin operations on Monday 6th January 2025. 4. key skeleton staff are rostered on to undertake On-call and emergency work where required during the Christmas Closedown period until Friday 3 January 2025. 5. Parks staff and 1 Tourism staff member will be required to work as advised through the Christmas period except for Public Holidays. 6. Council will advise employees to use leave accrued leave entitlements (e.g. annual leave, TOIL, RDO's) during this period with TOIL and RDO's being used in the first instance. 7. The operating hours for the region's Visitor Information Centres over the Christmas / New Year period are outlined below: - (at least 1 staff member is required to work during this period in case the volunteers need help) <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 21/08/2024	Systematic Dog Inspection	Anderson, Kerri	<p>RESOLUTION 2024/95</p> <p>Moved: Cr Danita Potter Seconded: Cr Linda Little That South Burnett Regional Council resolves to:</p>	<p>25 Sep 2024 1:43pm Donohue, Kimberley - Reallocation</p> <p>Action reassigned to Bastow, Scott by Donohue, Kimberley</p>

			<ol style="list-style-type: none"> Note the findings and recommendations outlined in the officer's report. Commend those pet owners who cooperated with Council's officers during the inspection program. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
Council 21/08/2024	Sublease - Barambah Dragons Inc	Anderson, Kerri	<p>RESOLUTION 2024/110</p> <p>Moved: Cr Heath Sander Seconded: Cr Danita Potter That South Burnett Regional Council:</p> <ol style="list-style-type: none"> In accordance with <i>section 236(1)(b)(ii)</i> of the <i>Local Government Regulation 2012</i> applies to the disposal of a valuable non-current asset by way of entering a sublease for part of Lot 15 on SP104355 to the Barambah Dragons Inc. for a term of 10 years pending approval from the Minister administering the <i>Land Act 1994</i>. Pursuant to <i>section 257(1)(b)</i> of the <i>Local Government Act 2009</i>, South Burnett Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the sublease with the Barambah Dragons Inc. on terms and conditions considered satisfactory to Council and in alignment with the <i>Land Act 1994</i> and the prescribed terms with the <i>Land Regulation 2020</i>. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander</p>	<p>27 Aug 2024 2:58pm Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley</p> <p>17 Oct 2024 4:04pm Jackson, Cathy The Department of Resources advised that an additional purpose of Recreation was to be added to the Term Lease before the Minister would be approve any sublease. Council has accepted the terms of the additional purpose and the new conditions have been added to the Term Lease. A surveyor has been engaged to prepare a survey lease plan, once received Council will submit an application for approval of the sublease.</p> <p>12 Dec 2024 10:58am Kruger, Wendy - Reallocation Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.</p>

			<u>Against:</u> Nil	CARRIED 6/0
Council 21/08/2024	Proposal for Ringsfield House Art and Craft Gallery	Anderson, Kerri	<p>RESOLUTION 2024/113</p> <p>Moved: Cr Jane Erkens Seconded: Cr Linda Little That South Burnett Regional Council delegates the Chief Executive Officer to meet with the advisory group and community groups and discuss options for the use of Ringsfield House for community with the creation of an art gallery and exhibitions.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander</p> <p><u>Against:</u> Nil</p>	<p>27 Aug 2024 3:02pm Donohue, Kimberley - Reallocation Action reassigned to Moore, Debra by Donohue, Kimberley</p> <p>03 Oct 2024 3:30pm Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley</p> <p>18 Oct 2024 7:07am King, Denise - Reallocation Action reassigned to Bayntun, Rebecca by King, Denise - Transferred on request by Cathy Jackson</p> <p>14 Nov 2024 3:54pm Bayntun, Rebecca Art Gallery open during Ringsfield open day 4 Nov.</p> <p style="text-align: center;">CARRIED 6/0</p>
Council 21/08/2024	Memerambi Waste Transfer Facility - Access Options	Anderson, Kerri	<p>RESOLUTION 2024/104</p> <p>Moved: Mayor Kathy Duff Seconded: Cr Heath Sander That South Burnett Regional Council resolves to:</p> <ol style="list-style-type: none"> 1. Implement a trial period of up to three (3) months of 24/7 accessibility to the Memerambi Waste Transfer Facility, on the basis that should the unimpeded access be abused by users through the unlawful dumping of waste streams and undertaking other activities not permitted at the facility (eg scavenging); 2. Delegate to the Chief Executive Officer (or delegate) the authority to revert back to restricted opening times prior to the trial commencing, 	<p>27 Aug 2024 2:52pm Donohue, Kimberley - Reallocation Action reassigned to Nearmy, Mal by Donohue, Kimberley - For actioning</p>

<p>should the facility be abused as identified in item 1 above.</p> <p>3. Seek quotes for the design and installation of an electronic gated system at the Memerambi Waste Transfer Facility to manage future accessibility to the facility.</p> <p>4. Bring forward the gate installation in the 10 year Waste Management Capital program to the 2024/25FY, with an allocation of \$40,000 being identified for this initiative.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 6/0</p>				
Council 21/08/2024	Costing for Kerbside Pickup Hivesville	Anderson, Kerri	<p>RESOLUTION 2024/105</p> <p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter That South Burnett Regional Council resolves to:</p> <p>1. Authorise the Chief Executive Officer (or delegate) to consult with the Hivesville Community Progress Association to gauge interest in the proposed kerbside pick-up and to arrange local volunteers to help local residents to bring any unwanted goods or wastes to the kerbside for collection at future dates to be determined.</p> <p>2. Undertake a one-off kerbside waste collection for residents in Hivesville that will span over a two (2) day period to allow for the picking up of different</p>	<p>27 Aug 2024 2:52pm Donohue, Kimberley - Reallocation</p> <p>Action reassigned to Nearmy, Mal by Donohue, Kimberley - For actioning</p>

			<p>waste streams – bulky and general waste items (Day 1) and green waste (Day 2).</p> <p>3. List for its Quarterly 1 budget review process, sufficient operational funds (up to \$30,000) to undertake the kerbside clean-up for the Hivesville village area by Council personnel, where possible.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien and Heath Sander</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 6/0</p>	
Council 17/07/2024	Trustee Lease - Barambah United Football Club	Anderson, Kerri	<p>RESOLUTION 2024/57</p> <p>Moved: Cr Ros Heit Seconded: Cr Linda Little That South Burnett Regional Council:</p> <p>1. In accordance with section 236(1)(b)(ii) of the <i>Local Government Regulation 2012</i> applies to disposal of a valuable non-current asset by way of entering a trustee lease on Area B & C for part of Lot 156 on FY809991, to the Barambah United Football Club Inc. for a term of 10 years.</p> <p>2. Pursuant to section 257(1)(b) of the <i>Local Government Act 2009</i>, South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the trustee lease with the Barambah United Football Club Inc. on terms considered satisfactory to Council.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p>	<p>23 Jul 2024 11:47am King, Denise - Reallocation Action reassigned to Moore, Debra by King, Denise - For attention</p> <p>12 Sep 2024 1:36pm Moore, Debra Draft Lease emailed 18/07/24. Some boundary issues to be resolved with Country Club through Council.</p> <p>03 Oct 2024 3:28pm Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley</p> <p>12 Nov 2024 10:25am Jackson, Cathy Final Lease with Baramabah United for signing, awaiting for the signed lease to be returned for execution.</p> <p>12 Dec 2024 10:57am Kruger, Wendy - Reallocation Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.</p>

			<u>Against:</u> Nil	
CARRIED 7/0				
Council 17/07/2024	Trustee Lease - Wondai District Cricket Club Inc	Anderson, Kerri	<p>RESOLUTION 2024/56</p> <p>Moved: Cr Ros Heit Seconded: Cr Heath Sander That South Burnett Regional Council:</p> <ol style="list-style-type: none"> In accordance with section 236(1)(b)(ii) of the <i>Local Government Regulation 2012</i> applies to disposal of a valuable non-current asset by way of entering a trustee lease on Area A for part of Lot 156 on FY809991, to the Wondai District Cricket Club Inc. for a term of 10 years. Pursuant to section 257(1)(b) of the <i>Local Government Act 2009</i>, South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the trustee lease with the Wondai District Cricket Club Inc. on terms considered satisfactory to Council. <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p>	<p>23 Jul 2024 11:46am King, Denise - Reallocation Action reassigned to Moore, Debra by King, Denise - For report</p> <p>12 Sep 2024 1:35pm Moore, Debra Draft Lease emailed on the 18/07/24. To be followed up.</p> <p>03 Oct 2024 3:29pm Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley</p> <p>12 Nov 2024 11:11am Jackson, Cathy Continued to make contact, no response or returned call to date.</p> <p>12 Dec 2024 10:57am Kruger, Wendy - Reallocation Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.</p>
CARRIED 7/0				
Council 17/07/2024	Lease - Wooroolin Community Committee Inc.	Anderson, Kerri	<p>RESOLUTION 2024/60</p> <p>Moved: Cr Ros Heit Seconded: Cr Heath Sander That South Burnett Regional Council:</p> <ol style="list-style-type: none"> In accordance with section 236(1)(b)(ii) of the <i>Local Government Regulation 2012</i> applies to disposal of a valuable non-current asset by way of entering a lease for Lot 22-25 on RP37052, being 	<p>23 Jul 2024 11:43am King, Denise - Reallocation Action reassigned to Moore, Debra by King, Denise - For report</p> <p>12 Sep 2024 1:40pm Moore, Debra Draft lease emailed 26 August 2024. To be followed up.</p> <p>03 Oct 2024 3:30pm Donohue, Kimberley - Reallocation</p>

			<p>the Wooroolin tennis courts to the Wooroolin Community Committee Inc. for a term of 10 years.</p> <p>2. Pursuant to <i>section 257(1)(b)</i> of the <i>Local Government Act 2009</i>, South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the lease with the Wooroolin Community Committee Inc. on terms considered satisfactory to Council.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p>	<p>Action reassigned to Jackson, Cathy by Donohue, Kimberley</p> <p>17 Oct 2024 4:01pm Jackson, Cathy The Wooroolin Community Committee Inc. have accepted the terms within the Draft Lease. The Final Lease has been printed and issued by post for signing. Awaiting for return of lease for execution by the CEO.</p> <p>12 Dec 2024 10:58am Kruger, Wendy - Reallocation Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.</p>
CARRIED 7/0				
<p>Council 17/07/2024</p>	<p>Renewal of Sub- sublease - South Burnett Gem and Fossicking Club Inc.</p>	<p>Anderson, Kerri</p>	<p>RESOLUTION 2024/59</p> <p>Moved: Cr Ros Heit Seconded: Cr Linda Little That South Burnett Regional Council</p> <p>1. In accordance with section 236(1)(b)(ii) of the <i>Local Government Regulation 2012</i> applies to the disposal of a valuable non-current asset by way of entering a sub-sublease for part of Lot 18 on SP276640, being the Wondai Railway Station Building to the South Burnett Gem and Fossicking Club Inc. for a term of 5 years.</p> <p>2. Pursuant to section 257(1)(b) of the <i>Local Government Act 2009</i>, South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute the sub-sublease with the South Burnett Gem and Fossicking Club Inc. on terms and conditions considered satisfactory to Council.</p>	<p>23 Jul 2024 11:47am King, Denise - Reallocation Action reassigned to Moore, Debra by King, Denise - For attention</p> <p>12 Sep 2024 1:39pm Moore, Debra Current lease expires January 2025. Sub lease drafted and forwarded for clubs review.</p> <p>03 Oct 2024 3:30pm Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley</p> <p>12 Dec 2024 10:57am Kruger, Wendy - Reallocation Action reassigned to Bayntun, Rebecca by Kruger, Wendy - Cathy Jackson no longer employed by Council and all tasks reallocated to Rebecca Bayntun.</p>

			<p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	
<p>Council 19/06/2024</p>	<p>Deputation - Kathryn Hayes / Ray Wise</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/397</p> <p>Moved: Mayor Kathy Duff Seconded: Cr Danita Potter That the Petition relating to all night music festivals being held at 1200 Stonelands Road Stonelands be received and referred to the Chief Executive Officer to determine the appropriate action and a report be brought back to Council.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>11 Jul 2024 8:30am Pitt PSM, Mark Letter with council resolution sent - included previous email from January 2024; being followed up with planning compliance</p> <p>10 Sep 2024 9:03pm Pitt PSM, Mark Correspondence between parties July - update report presented to Sept Ordinary Meeting</p> <p>15 Nov 2024 9:20am Paterson, Lynelle Council officers have sought legal advice and will be briefing CEO within the next fortnight seeking further instruction. A confidential update will be presented at a future meeting.</p> <p>26 Nov 2024 5:16pm Pitt PSM, Mark Report being prepared for December Ordinary meeting</p>
<p>Council 15/05/2024</p>	<p>Expansion of Taabinga Cemetery</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/385</p> <p>Moved: Cr Ros Heit Seconded: Cr Heath Sander That South Burnett Regional Council endorse closing of the perimeter road around the Taabinga Cemetery; and</p> <p>Engage with the Department of Agriculture and Fisheries (DAF), Kingaroy and adjoining owners regarding expansion options for the Taabinga Cemetery to ensure continuity of use.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p>	<p>21 May 2024 3:06pm King, Denise - Reallocation Action reassigned to Turner, Paul by King, Denise - For report</p> <p>03 Oct 2024 2:45pm Donohue, Kimberley - Reallocation Action reassigned to Hunter, Michael by Donohue, Kimberley</p>

			<u>Against:</u> Nil	
CARRIED 7/0				
Council 15/05/2024	Petition - Country Music Campout	Pitt PSM, Mark	<p>RESOLUTION 2024/390</p> <p>Moved: Cr Deb Dennien Seconded: Cr Ros Heit That the Petition relating to a Music Campout Event be received and referred to the Chief Executive Officer to determine the appropriate action and a report be brought back to Council.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p>	<p>27 May 2024 1:01pm Paterson, Lynelle Letter emailed to Sandra Abbott on 27 May advising petition had been presented and that a report would be presented to a future Council Meeting.</p> <p>11 Jul 2024 11:07am Pitt PSM, Mark Currently monitoring for any potential events</p> <p>11 Sep 2024 5:33pm Pitt PSM, Mark Correspondence between parties July - update report presented to Sept Ordinary Meeting</p> <p>15 Nov 2024 9:20am Paterson, Lynelle Officers are monitoring this matter. A confidential update will be presented at a future meeting.</p> <p>26 Nov 2024 5:16pm Pitt PSM, Mark Report being prepared for December Ordinary Meeting</p>
CARRIED 7/0				
Council 24/04/2024	Kingaroy Building/Facilities Suppy of Services Contract	Petersen, Leanne	<p>RESOLUTION 2024/342</p> <p>Moved: Cr Jane Erkens Seconded: Cr Danita Potter That South Burnett Regional Council call for tender for the cleaning of Council buildings and facilities in Kingaroy.</p> <p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p>	<p>07 May 2024 1:51pm King, Denise - Reallocation Action reassigned to Turner, Paul by King, Denise - For report</p> <p>11 Jul 2024 5:45pm Petersen, Leanne Tender has been called for cleaning services in Kingaroy.</p> <p>19 Jul 2024 10:22am King, Denise - Reallocation Action reassigned to Reidy, Louise by King, Denise - For report as requested by Leanne Petersen</p> <p>17 Oct 2024 11:52am King, Denise - Reallocation Action reassigned to Turner, Paul by King, Denise - For action and completion</p>
CARRIED 7/0				

				<p>17 Oct 2024 12:02pm Floyd, Helen - Reallocation Action reassigned to Keys, Brett by Floyd, Helen - For action and completion</p>
<p>Council 24/04/2024</p>	<p>Council Resolution to Commence Review of the Local Government Infrastructure Plan (LGIP)</p>	<p>Anderson, Kerri</p>	<p>RESOLUTION 2024/347 Moved: Cr Danita Potter Seconded: Cr Deb Dennien That this report be received and that South Burnett Regional Council: 1. Resolve to commence a review of the Local Government Infrastructure Plan (LGIP) in accordance with Chapter 5, Part 5 of the Minister's Guidelines and Rules (MGR), as required by Section 25(3) of the Planning Act 2016. 2. Consider the necessary budget allocation to undertake the LGIP review process in the 2024/25 financial year budget deliberations. <u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit <u>Against:</u> Nil CARRIED 7/0</p>	<p>07 May 2024 1:51pm King, Denise - Reallocation Action reassigned to Jensen, Leo by King, Denise - For report 10 May 2024 4:02pm Donohue, Kimberley - Reallocation Action reassigned to Crick, Justin by Donohue, Kimberley - As per LJ. 13 May 2024 10:02am Crick, Justin The internal LGIP review will commence before the end of May. Appointment of the reviewer will happen concurrently. 12 Dec 2024 4:13pm Crick, Justin Council has previously resolved to prepare an amendment to the Local Government Infrastructure Plan (LGIP). The Offer documents have been prepared for the LGIP review, and are ready to be sent to potential suitable suppliers. It is expected that Offers will be invited in Jan/Feb once the suitable companies return from the Xmas break.</p>
<p>Council 4/04/2024</p>	<p>Review of positions in the South Burnett Local Disaster Management Group</p>	<p>Meehan, Aaron</p>	<p>RESOLUTION 2024/310 Moved: Cr Danita Potter Seconded: Cr Deb Dennien That a review of all other positions in the South Burnett Local Disaster Management Group be completed and referred to Council for consideration as soon as practicable.</p>	<p>11 Oct 2024 8:28am Champney, Kristy Disaster recovery structure to be reviewed with organisational structure changes 12 Dec 2024 9:57am Champney, Kristy Review currently in progress with LDMG Chair and Recovery Chair. Further discussions with Council are anticipated in January.</p>

			<p><u>In Favour:</u> Crs Kathy Duff, Jane Erkens, Linda Little, Danita Potter, Deb Dennien, Heath Sander and Ros Heit</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>
<p>Council 6/03/2024</p>	<p>Application for Funding under the Community Heritage of the Community Sustainability Action Grants Program - round 8</p>	<p>Pitt PSM, Mark</p>	<p>RESOLUTION 2024/295</p> <p>Moved: Cr Scott Henschen Seconded: Cr Kirstie Schumacher That South Burnett Regional Council apply for a grant under the Round 8 – Community Heritage of the Community Sustainability Action Grants Program – capital expenditure project category for repairs to Boondooma Homestead roof.</p> <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 6/0</p>
			<p>15 Mar 2024 7:31am King, Denise - Reallocation Action reassigned to Moore, Debra by King, Denise - For report</p> <p>15 Mar 2024 8:09am King, Denise - Reallocation Action reassigned to Turner, Paul by King, Denise - For report</p> <p>08 May 2024 9:07am Turner, Paul Application Lodged.</p> <p>10 May 2024 3:03pm Turner, Paul - Completion Completed by Turner, Paul (action officer) on 10 May 2024 at 3:03:14 PM - Application Lodged</p> <p>09 May 2024 1:00pm Petersen, Leanne - Completion Completed by Petersen, Leanne (action officer) on 09 May 2024 at 1:00:04 PM - Grant application submitted</p>
<p>Council 13/12/2023</p>	<p>Local Law Review Workshop</p>	<p>Anderson, Kerri</p>	<p>RESOLUTION 2023/197</p> <p>Moved: Cr Jane Erkens Seconded: Cr Scott Henschen That South Burnett Regional Council</p> <ol style="list-style-type: none"> 1. Accept the report, Local Laws Review – Discovery Phase – August 2023 for information; and 2. Adopt the following recommendations that Council: <ol style="list-style-type: none"> (a) Repeal Subordinate Local Law 1.07 – Operation of Cane Railways 2011.
			<p>20 Dec 2023 12:24pm Kruger, Wendy - Reallocation Action reassigned to Bayntun, Rebecca by Kruger, Wendy - For Action & Completion</p>

(b) Repeal Model Local Law No. 2 (Meetings) 2008. 3 Conduct a workshop shared accommodation, temporary homes, animals and parking in January 2024 <u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott Henschen <u>Against:</u> Nil <p style="text-align: right;">CARRIED 5/0</p>			
Council 22/11/2023	Nanango CBD Parking & Operations - Community Consultation	Meehan, Aaron	<p>RESOLUTION 2023/157</p> <p>Moved: Cr Jane Erkens Seconded: Cr Scott Henschen That South Burnett Regional Council:</p> <ol style="list-style-type: none"> 1. conduct further engagement with each business providing a letter requesting them to utilise off street parking locations and providing a map of alternative parking options; 2. meet with individual businesses on Drayton Street (Fitzroy St – Drayton St) in early 2024 to determine if there has been a change in the supply of carparking bays by business owners; and 3. contact both Stanwell Corporation, Meandu Mine and the bus company and find out how many workers park there and is it possible to liaise to find a more suitable place that does not impact on retail parking. <p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p>
			<p>29 Feb 2024 2:34pm Allen, Samantha Letters have been sent to businesses, recieved response email from Stanwell. Further consultation planned for April.</p> <p>08 May 2024 11:53am Allen, Samantha Meeting to be arranged with local Councillor</p> <p>13 Jun 2024 10:53am Allen, Samantha Finalise parking layout and report back to Council in August 2024.</p> <p>11 Oct 2024 8:35am Champney, Kristy Another round of consultation has been carried out last month and letters have been sent to Businesses seeking feedback over a one month period on parking. Report to go to November general.</p> <p>08 Nov 2024 12:15pm Champney, Kristy Report being prepared for November Council Meeting</p> <p>26 Nov 2024 9:00am Allen, Samantha - Email Action Item - Nanango CBD Parking & Operations - Community Consultation</p> <p>09 Dec 2024 12:41pm Champney, Kristy Report being prepared for December Council Meeting</p>

			Against: Nil	CARRIED 6/0	12 Dec 2024 9:56am Champney, Kristy Report has been finalised however will be presented in January following Councillor workshop in January.
Council 27/09/2023	Ringsfield House Advisory Committee	Anderson, Kerri	RESOLUTION 2023/94 Moved: Cr Jane Erkens Seconded: Cr Danita Potter That 1. That Ringsfield House be open by appointment with tours being conducted by Volunteers that have been inducted as per the Volunteer process of the Visitor Information Centre with reporting to the Visitor Enhancement Officer and the Tourism Officer. 2. That Ringsfield House be promoted as a community facility and venue and is open to hirers who wish to run community led events. 3. That a stocktake of current artefacts be completed and a future recommendation is made from the committee to reduce the number of artefacts. 4. That any volunteers wishing to participate in undertaking work at the house are inducted and managed by Council (excluding those working for a hirer incorporated group). 5. An amendment is made to the 2023/2024 fees and charges for group tours of Ringsfield House for \$5.00 per person. 6. That the minutes of the July 2023 and August 2023 Ringsfield House Advisory Committee be received for information.		03 Oct 2023 1:33pm King, Denise - Reallocation Action reassigned to Pointon, Jennifer by King, Denise - For report 12 Oct 2023 11:55am King, Denise - Reallocation Action reassigned to Beaumont, Samantha (Sam) by King, Denise - For report 19 Jul 2024 10:12am King, Denise - Reallocation Action reassigned to Moore, Debra by King, Denise - For report, requested by Leanne Petersen 03 Oct 2024 3:31pm Donohue, Kimberley - Reallocation Action reassigned to Jackson, Cathy by Donohue, Kimberley 18 Oct 2024 7:05am King, Denise - Reallocation Action reassigned to Bayntun, Rebecca by King, Denise - Requested by Cathy Jackson

			<p><u>In Favour:</u> Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 6/0</p>	
Council 26/04/2023	KTP Pedestrian Visibility and PWD Shop Access	Meehan, Aaron	<p>RESOLUTION 2023/510</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council writes to South Burnett Business groups articulating the strategic priority in our Corporate Plan relating to making our towns communities of choice for people living with disability and encouraging them to engage with their members and CBD businesses as to opportunities for improving PWD access.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 7/0</p>	<p>28 Jul 2023 2:10pm Champney, Kristy Resolution sent to KTP Team 02.05.23. Awaiting outcome.</p> <p>21 Sep 2023 11:44am Allen, Samantha To be actioned in October</p> <p>09 May 2024 1:57pm Allen, Samantha Letter currently being drafted, to be finalised in May.</p> <p>13 Jun 2024 10:51am Allen, Samantha Delayed due to staffing shortage - Letter to be finalised with Mayor in June 2024.</p> <p>30 Aug 2024 3:25pm Champney, Kristy Letter to be drafted with Mayor in October on staff return</p> <p>12 Dec 2024 9:54am Champney, Kristy Letter has been finalised by Mayor and GM and will be issued to local chambers prior to Christmas. Letter will also invite chambers to give feedback with to local Councillor on possible 'Green Zone' carparks in CBD's.</p>
Council 22/02/2023	Rural Residential Blocks	Anderson, Kerri	<p>RESOLUTION 2023/401</p> <p>Moved: Cr Kathy Duff Seconded: Cr Danita Potter</p> <p>That South Burnett Regional Council review the Overgrown Property Policy – Statutory062 to consider the designated town area maps and the adjoining rural residential allotments one (1) hectare or less that may</p>	<p>06 Mar 2023 8:36am King, Denise - Reallocation Action reassigned to Petersen, Leanne by King, Denise</p> <p>08 Mar 2023 11:30am Kemp, Fiona - Reallocation Action reassigned to Brooks, Darryl by Kemp, Fiona - Please review and update this meeting action. Thank you</p> <p>23 Jun 2023 9:30am O'May, Peter</p>

			<p>not have been captured in the policy as part of the annual review process.</p> <p><u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen</p> <p><u>Against:</u> Nil</p>	<p>Item to be included for consideration as part of the review of Council's Local Laws during 2023/24 financial year. , OPL/38 Review Council's Local Laws to ensure relevance to the region and understanding by Council and the community</p> <p>11 Aug 2023 9:04am Brooks, Darryl Mead Perry have been appointed to conduct local law review - this will be reviewed as part of this project</p> <p>26 Aug 2024 2:37pm Paterson, Lynelle - Reallocation Action reassigned to Bastow, Scott by Paterson, Lynelle - Darryl Brooks no longer works here</p>
<p>Council 27/04/2022</p>	<p>Material change of use application for expansion of an existing piggery to 57,000SPU and associated infrastructure at 536 & 592 Morgans Road Winderera and other properties - Lot 202 SP 251979 Lot 203 SP 251979 Lot 49 MZ 555 - Applicant: Jamz & Co In...</p>	<p>Anderson, Kerri</p>	<p>RESOLUTION 2022/486</p> <p>Moved: Cr Kathy Duff</p> <p>Seconded: Cr Danita Potter</p> <p>Procedural Motion</p> <p>That the matter lay on the table.</p> <p><u>In Favour:</u> Crs Brett Otto, Kathy Duff, Danita Potter and Scott Henschen</p> <p><u>Against:</u> Cr Gavin Jones and Cr Kirstie Schumacher</p>	<p>05 May 2022 3:46pm Donohue, Kimberley - Reallocation Action reassigned to Lisle, Michael by Donohue, Kimberley</p> <p>20 Oct 2022 3:49pm Lisle, Michael Development Application laying on the table in Council. Prestart meeting held early October 2022 for construction of roadwork upgrades to Kratzmanns Road required under pervious approval.</p> <p>28 Oct 2022 8:39am Donohue, Kimberley - Reallocation Action reassigned to Brooks, Darryl by Donohue, Kimberley</p> <p>20 Jan 2023 2:15pm O'May, Peter Review of road works progress scheduled February 2023</p> <p>03 May 2023 3:33pm King, Denise</p>

The following information from Justin Crick:- I followed up about the intersection works required as part of the roadworks for the Wilsons piggery at Morgans Rd, Windera and the delay in the commencement of the upgrade. It turns out that TMR are doing roadworks either side of the intersection and have told the contractor that they will not be allowed to commence until the TMR works have been completed. At the moment this will be August this year.

06 Dec 2023 10:48am Brooks, Darryl
 The original engineers have disengaged by the applicant, the TMR works are complete, but that now means that the intersection works may need some minor redesign, the survey pickup (to determine extent of redesign) is to be done before Xmas, once approved by TMR, the contractor (Shadforths) is still ready to commence works. The start date unknown at the moment, but most likely March.

25 Jan 2024 10:54am King, Denise - Reallocation
 Action reassigned to Crick, Justin by King, Denise - For report

21 Feb 2024 5:08pm Crick, Justin
 The TMR works on the approach to the Gayndah rd/Kratzmans Rd intersection have altered the design levels required at the intersection. The applicant has completed a survey to determine what design changes are required, and the design is currently being re-assessed. Any redesign may have to go back to TMR once the scope is known. Construction start date will depend on the amount of redesign (if any) is required.

18 Sep 2024 3:02pm Crick, Justin

With regards to the required upgrades to the Gayndah Rd/Kratzmans Rd Intersection, and Kratzmanns Gully approach, the current status is: 1. TMR works on the Murgon-Gayndah Rd in 2023 meant that the previous intersection design had to be reviewed; 2. This review has been done, and TMR approved the updated design on/around 5 June 2024; 3. The applicant is about to call tenders for the work, and looking to have the tender awarded by the end of October; 4. The intention is for the works to be complete by the end of the year; 5. Council have not yet been advised of a start date for the works.”

09 Oct 2024 1:56pm Crick, Justin
 With regards to the required upgrades to the Gayndah Rd/Kratzmans Rd Intersection, and Kratzmanns Gully approach, the current status is: 1. TMR works on the Murgon-Gayndah Rd in 2023 meant that the previous intersection design had to be reviewed; 2. This review has been done, and TMR approved the updated design; 3. The applicant has called tenders for the work, and looking to have the tender awarded by the end of October; 4. The intention is for the works to be complete by the end of the year; 5. Council have not yet been advised of a start date for the works., An update from the applicants engineers was sought, but a response was not received before this update was due.

12 Dec 2024 4:09pm Crick, Justin

The status of the roadworks for MCU19/0014 (original 28,000 SPU application) is as follows:

1. The developer has received 3 tenders for the work on Kratzmanns Rd and Gayndah Rd intersection, which are being assessed by the developers Consulting Engineer;
2. They expect to award the tender in January, with works commencing in February;
3. It has been communicated to the applicants Consulting Engineer that if the road upgrade does not commence very soon, then Council will look to commence compliance action.

11 EXECUTIVE SERVICES

11.1 MEETING DATES FOR THE ORDINARY MEETINGS OF COUNCIL

File Number: 18-12-2024
Author: Coordinator Executive Services
Authoriser: Chief Executive Officer

PRECIS

This report is to recommend dates, times and locations for ordinary meetings of Council for the period January to December 2025.

SUMMARY

In accordance with Section 254B (1) of the *Local Government Regulation 2012* it is necessary to confirm the dates, times and locations of the ordinary meetings of Council for the period January to December 2025.

OFFICER’S RECOMMENDATION

That Council adopt the dates, times and locations for Ordinary meetings of Council, January to December 2025 as follows:

Date	Time	Location
Wednesday 22 January 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 19 February 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 19 March 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 16 April 2025	9:00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 21 May 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 18 June 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 16 July 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 20 August 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 17 September 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 15 October 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy

Date	Time	Location
Wednesday 19 November 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy
Wednesday 17 December 2025	9.00am	Warren Truss Chamber Glendon Street Kingaroy

FINANCIAL AND RESOURCE IMPLICATIONS

Budget funds are provided for the costs associated with Council meetings. Operationally, scheduling of workshops and preparation of reports have been generally aligned to ordinary meetings of Council being conducted on the third Wednesday of the month.

LINK TO CORPORATE/OPERATIONAL PLAN

- OR2 Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance and open and transparent decision-making.
- OR10 Increased commitment to community engagement and to proactive strategic delivery of media and communications.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Council advertises the dates, times and location of Council Meetings to enable the community to attend or watch the live stream.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Public notice of the meetings is required pursuant to Section 254B (1) of the *Local Government Regulation 2012*.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No direct policy/local law/delegation implications arise from this report.

ASSET MANAGEMENT IMPLICATIONS

No direct asset management implications arise from this report.

REPORT

ATTACHMENTS

Nil

11.2 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL HIVESVILLE ADVISORY AND WORKING GROUP TERMS OF REFERENCE - STRATEGIC043

File Number: 18-Dec-2024
Author: Coordinator Corporate
Authoriser: Chief Executive Officer

PRECIS

Adoption of the South Burnett Regional Council Hivesville Advisory and Working Group Terms of Reference – Strategic043.

SUMMARY

The South Burnett Regional Council ('Council') developed this Terms of Reference to support the Hivesville community and address the ongoing community needs by the establishment of the Hivesville Advisory and Working Group to develop and manage a Hivesville Community Strategy Action Plan.

OFFICER’S RECOMMENDATION

That the South Burnett Regional Council Hivesville Advisory and Working Group Terms of Reference – Strategic043 be adopted as presented.

FINANCIAL AND RESOURCE IMPLICATIONS

No direct financial and resource implications arise from this report which have not already been considered in the development of South Burnett Regional Council's (Council) annual budget.

LINK TO CORPORATE/OPERATIONAL PLAN

Corporate Plan 2021 - 2026	OR2 Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance, and open and transparent decision-making
Operational Plan 2024 - 2025	Deliver the Council Policy Framework aligned to strategic planning and relevant legislation incorporating Council's policies, procedures, forms, and factsheets
	Promote a high standard of corporate responsibility, transparency and accountability in decision making at all levels of the organisation in the best interest of Council and the community aligning to legislation and Council policy

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

The South Burnett Regional Council Hivesville Advisory and Working Group Terms of Reference – Strategic043 was tabled at the working group meeting held on 27 November 2024 with feedback due 11 December 2024. No feedback was received by the due date.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Human Rights Act 2019
Local Government Act 2009
Local Government Regulation 2012

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No direct local law or delegation implications arise from this report.

ASSET MANAGEMENT IMPLICATIONS

No direct asset management implications arise from this report.

REPORT

This policy provides guidance for Council to support the Hivesville community and address ongoing community needs.

ATTACHMENTS

1. **South Burnett Regional Council - Hivesville Advisory and Working Group Terms of Reference - Strategic043** [↓](#) 



POLICY FRAMEWORK CATEGORY - NUMBER: Strategic043
OWNER: Executive Services

ECM ID:3245269
ADOPTED: 18 December 2024

Hivesville Advisory and Working Group Terms of Reference

NOTE: Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate Services Branch. **A hard copy of this electronic document is considered uncontrolled when printed.**

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1. PURPOSE

This terms of reference provides guidance for the South Burnett Regional Council ('Council') to support the Hivesville community and address the ongoing community needs by the establishment of the Hivesville Advisory and Working Group ('Working Group') to develop and manage a Hivesville Community Strategy Action Plan ('Action Plan').

2. SCOPE

This terms of reference applies to Council representatives and the Hivesville community.

3. GENERAL INFORMATION

3.1. Members of the Working Group

The Working Group will consist of Council representatives who will assist in the development and implementation of the Action Plan:

- Councillors;
- Chief Executive Officer (Chair or as otherwise delegated);
- Manager Finance and Liveability;
- Manager Customer Solutions;
- Manager Planning and Development;
- Manager Technical Services & Waste;
- Manager Water and Wastewater;
- Senior Compliance and NRM Officer;
- Coordinator Development Services;
- Senior Building Certifier; and
- Plumbing Inspector.

3.2. Meetings

Meetings will be held no less than every two (2) months. The Chair, in consultation with members, may determine the dates, place and times to accommodate members, guest speakers and contributors that may not be able to attend in person.

The agenda will be prepared and circulated among members and attendees at least five (5) days

prior to the meeting date. The agenda will include the following items:

- welcome;
- minutes and actions from previous meeting;
- update on development / implementation of the Action Plan;
- other activities – strategies, plans, policies, advocacy positions, operational activities, social services/community development updates; and
- report/update prepared for provision to Council.

Any member may nominate agenda items for a Working Group meeting and may request feedback or input from the Working Group regarding a specific topic or matter.

The Working Group may collectively decide to invite other Council representatives, guest speakers or relevant bodies or attendees to participate in the Working Group meetings and provide further information as necessary.

A written report or update on the development or implementation of the Action Plan may be made to the Council if required or requested by Council.

3.3. Action Plan

The Action Plan will provide a consolidated list of ongoing community compliance related matters associated with a range of issues including building, plumbing, environmental health, animal management and other related matters and detail the actions that Council will undertake to assist in addressing these matters over a fixed 12-month period up to 31 December 2025.

The Working Group is to:

- develop and implement the Action Plan to align with the priorities set out in Council's Corporate Plan, and Annual Operational Plan;
- engage with groups, organisations, agencies, service providers, businesses, and State and Federal Government agencies that can contribute to the development and implementation of the Action Plan; and
- coordinate any requests for advice required from within Council regarding draft plans, policies, advocacy positions or operational activities for incorporation in the Action Plan.

3.4. Ethical Conduct

The Working Group must exercise integrity, honesty, objectivity, and ethical conduct in the fulfilment of their duties and responsibilities.

Members must declare to the Chairperson any interest that may represent a real, perceived, potential or apparent conflict of interest related to Working Group membership. In the case of a conflict of interest involving the Chairperson, declaration to the CEO is required. The declaration must be made in relation to specific agenda items at the outset of each Working Group meeting and be updated as necessary.

3.5. Working Group Evaluation

The Working Group will evaluate its progress against the Action Plan and provide updates to Council.

3.6. Working Group Duration

The Working Group progress review will be aligned to Council's Annual Operational Plan and review these terms of reference by 30 June 2025.

4. DEFINITIONS

Councillor means a Councillor of a local government, includes the Mayor.

Council representative means all Councillors and Council employees including permanent, casual and temporary employees, contractors, volunteers, apprentices, trainees and work experience students.

5. LEGISLATIVE REFERENCE

Local Government Act 2009

Local Government Regulation 2012

6. RELATED DOCUMENTS

Code of Conduct for Councillors in Queensland

South Burnett Regional Council Conduct of Council and Committee Meetings Policy – Statutory017

South Burnett Regional Council Dealing with Confidential Information Policy – Statutory060

South Burnett Regional Council Employee Conflict of Interest Policy – Statutory048

South Burnett Regional Council Information Privacy Policy – Statutory038

7. NEXT REVIEW

December 2025

8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	New terms of reference	18 December 2024	3245269

Mark Pitt PSM

CHIEF EXECUTIVE OFFICER

Date: 18 December 2024

11.3 BIEDO UPDATE

File Number: 18122024
Author: Chief Executive Officer
Authoriser: Chief Executive Officer

PRECIS

Update on BIEDO activities in partnership with South Burnett Regional Council.

SUMMARY

To update councillors on recent activities and the progress of the partnership agreement.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council receive the BIEDO Partnership Report for Information.

FINANCIAL AND RESOURCE IMPLICATIONS

Allocation made in the 2024/2025 budget for partnership arrangements.

LINK TO CORPORATE/OPERATIONAL PLAN

3. GROWING OUR REGION'S ECONOMY AND PROSPERITY: Boost our economy through investment and innovation that promotes population growth and community wellbeing.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Meetings held with BIEDO General Manager and good progress on partnership agreement. Report to January 2025 for council consideration of draft document for endorsement or amendment.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Partnership arrangement / MOU

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

As per Council resolution and adopted budget.

ASSET MANAGEMENT IMPLICATIONS

Not applicable

REPORT

Partnership report as of December 2024 attached for reference.

The Agreement will detail the partnership between South Burnett Regional Council and its recognised partner BIEDO. The Partnership Agreement will outline the scope, roles, and responsibilities to foster economic growth, collaboration, and innovation in the South Burnett region. It is acknowledged that BIEDO is a not-for-profit organisation supporting economic development and diversification in the Burnett Inland, through collaboration, coordination, and capacity.

ATTACHMENTS

1. **BIEDO Activities and Progress for South Burnett Regional Council December 2024** [↓](#) 



PO Box 115
Murgon Q 4605
0400 695 456
community@biedo.org.au

REPORT: BIEDO Activities and Progress for South Burnett Regional Council

Date: 10th December 2024

Prepared by: Mistrel Badesso, General Manager, BIEDO

BIEDO Team

Leanne Sippel – Administration Officer

Alan Broome – Agricultural Extension Officer

Wendy Thorsborne – Project Officer

Overview

BIEDO has continued to deliver on its commitments to support the South Burnett region through targeted agricultural support, strategic grant applications, economic development initiatives, and collaborative partnerships. The following is a summary of recent activities and achievements.

Agricultural Sector Support and Collaboration

- BIEDO's Agricultural Project Officer, Alan Broome is planning workshops with the Department of Climate Change, Energy, the Environment and Water (DCCEEW) regarding the Nature Positive Act early in the New Year.
- Alan is also monitoring new the State Government approaches to vegetation management and reef regulations, with the intent to update and inform primary producers at regional forums throughout the Burnett inland.
- Alan is also continuing extension work at the saleyards by providing relevant producer information and providing a listening ear to producer issues.
- Alan and Wendy have also both been actively involved in South Burnett Grazing Network (SBGN) and other South Burnett agricultural group meetings, supporting ongoing dialogue, knowledge exchange, and capacity building within the agricultural sector.

Economic and Adverse Events Structure

- BIEDO has undertaken significant work on developing an economic and adverse events structure. This framework is intended to improve readiness and responsiveness to economic challenges and natural disasters. Feedback and consultation with SBRC leadership will be sought to ensure alignment with Council objectives.





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0400 695 456
community@biedo.org.au

Grant Applications and Collaboration for Regional Projects

Future Drought Fund Resilient Landscapes Program:

BIEDO worked collaboratively with South Burnett Regional Council, Department of Agriculture and Fisheries (DAF), Burnett Catchment Care Association (BCCA), Knowledge to Practice, and Central Queensland University (CQU) to submit a grant application under the Future Drought Fund (FDF) Resilient Landscapes Program.

The proposed project aims to assist producers in the Burnett Inland to adopt climate-smart practices to enhance landscape capacity and resilience to drought. Key activities include establishing producer-driven peer-to-peer networks, demonstration sites, workshops, and tailored support. This will strengthen the region's drought resilience, improve natural resource management, and foster social cohesion and knowledge sharing.

Feral Pig Management - Innovation and Diversification (Round 8b):

- BIEDO collaborated with SBRC on a grant application to improve feral pig control measures in the South Burnett.
- The project aligns with the National Feral Pig Action Plan and Queensland's biosecurity strategy, emphasising community-led group capacity building, innovation in control strategies, data-driven decision-making, and enhanced surveillance.
- Through education campaigns, workshops, and peer-to-peer learning, the initiative seeks to reduce the environmental, economic, health, and social impacts of feral pigs while promoting modern control tools and surveillance technologies.

Regional Economic Development Initiatives

Stakeholder Engagement and Meetings:

- Attended meetings with the Wide Bay Burnett Resource Group, the Wide Bay Burnett Economic Agency Round Table, and the Wide Bay Burnett Food & Fibre group, Bundaberg Regional Council Bioeconomy Forum.
- Participated in chamber meetings to strengthen ties with local business groups and support regional economic objectives.
- Hosted an International Rural Women's Day Event: Organised an event celebrating the contributions of rural women in the South Burnett, providing a platform for networking, knowledge sharing, and recognising achievements within the community.



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Five-Year Economic Development Strategy (2025-2030):

- BIEDO has been actively involved in laying the groundwork for the South Burnett Regional Council's Five-Year Economic Development Strategy. This strategy will articulate a clear pathway to diversify and grow the regional economy, leverage competitive advantages, and attract investment in emerging markets.
- It will also focus on improving liveability, ensuring residents benefit from quality services and a desirable regional lifestyle, while promoting economic resilience and sustainability.

Spark of Change South Burnett Youth Initiative:

- Secured \$3,000 in funding from Powerlink to run the "Spark of Change" initiative, aimed at encouraging innovation, entrepreneurship, and idea generation among students in the South Burnett.

Conclusion

In the recent period, BIEDO has:

- Strengthened agricultural sector support through workshops, networking, and extension services.
- Collaborated on strategic grant applications to improve drought resilience, landscape management, and feral pig control measures.
- Engaged with regional stakeholders, agencies, and community groups.
- Commenced groundwork to develop a Five-Year Economic Development Strategy (2025-2030) that will guide efforts to diversify and grow the economy, strengthen competitive advantages, and improve liveability across the South Burnett region.
- Secured additional funding to foster innovation and entrepreneurial development in the region.
-

Through these efforts, BIEDO continues to support the South Burnett Regional Council's objectives, enhancing economic growth, resilience, and sustainability across the region. Our initiatives remain focused on delivering tangible outcomes for primary producers, local businesses, and the broader community.

BIEDO looks forward to ongoing collaboration with South Burnett Regional Council as we move into the next phase of our strategic projects and development initiatives.



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11.4 MOBILE BLACK SPOT PROGRAM (MBSP) - ROUND 8.**File Number:** 18/12/2024**Author:** Senior Grants Audit Officer**Authoriser:** Chief Executive Officer**PRECIS**

Information on the Mobile Black Spot Program (MBSP) - Round 8.

SUMMARY

The Mobile Black Spot Program (the MBSP) is an Australian government initiative that invests in telecommunications infrastructure to improve mobile coverage and competition across Australia. This report and the recommendation relates to the funding opportunity under the Round 8 of the Mobile Black Spot Program.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council:

1. Endorse a Council officer to initiate contact with eligible program applicants (e.g. Telstra) to identify priority project sites/locations and solutions that are suitable for funding under the Round 8 - Mobile Black Spot Program, and discuss potential co-contributions (financial and/or in-kind) with eligible program applicants. The Council officer will also discuss with eligible program applicants the suitability of the following sites identified in Council's draft Digital Advocacy Plan, for nomination to the Project Noticeboard for Round 8 of the Mobile Black Spot Program :
 - Boondooma Dam QLD-0528
 - Mount Mowbullian (Bunya Mts) QLD-1505
 - Moffatdale, Burnett Hwy, Redgate
 - Malar Road, Kingaroy
 - Crawford, Memerambi, Wooroolin
 - Deveraux Drive, Tarong
 - Old Esk Road, Taromeo
 - Deep Creek Road, Inverlaw
 - 141-245 Haly Creek Road, Goodger
 - Bjelke-Petersen Dam
 - Nanango Goomeri Highway
 - Coolabunia Saleyards
 - Gordonbrook Dam
 - Boondooma Homestead
2. Endorse the submission of a suitable project proposal to the Project Noticeboard for Round 8 of the Mobile Black Spot Program.

FINANCIAL AND RESOURCE IMPLICATIONS

Based on Round 7 – Mobile Black Spot Program guidelines and information gathered by Council's senior grants audit officer, South Burnett Regional Council will not be eligible to apply as the main applicant for Round 8 – Mobile Black Spot Program, but will be eligible to co-fund projects.

Posting on the Project Noticeboard does not guarantee that an application for a proposed project or project in the suggested location will be submitted, or that funding will be allocated to the proposed

project or location. However, it can help the industry identify risks within the South Burnett Council region and demonstrate support for new projects within the Council region, and is intended to assist Mobile Network Operators (MNO) and Mobile Network Infrastructure Providers (MNIP) when developing their applications for Round 8 of the MBSP. By initiating contact with the eligible program applicants, Council will be informed of known risks in mobile infrastructure within the Council region and information to facilitate potential funding and solutions to address these known risks.

Project proposals should outline the mobile coverage, reception and quality of service issues being experienced in a proposed location and their impacts, information about natural disasters in the proposed location, details on organisations that support your proposal, and any other relevant information.

As mentioned in the below report, Council will not be eligible to apply as the main applicant, but could support projects via making co-contributions (i.e. financial and/or in-kind co-contribution). In-kind contributions include, but are not limited to: assisting with community consultation on a suitable site, securing the necessary planning and site approvals, lease arrangements, civil works required for site access, assistance with coordinating power to a site, or facilitating access to existing infrastructure. The dollar value on any potential co-contributions by Council either financial and/or in-kind has not been determined at this stage, as this will be known only once consultation with eligible program applicants have been completed.

LINK TO CORPORATE/OPERATIONAL PLAN

GR3 Work with key stakeholders to create a pipeline of priority shovel ready projects that aim to improve the quality of life experienced by all residents, invest in strategic infrastructure and create a prosperous future for all.

GR10 Advocate for enhanced regional digital connectivity and black spots.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Council's senior grants audit officer had contacted the funding body's department representative and sought preliminary information about the Round 8 - Mobile Black Spot Program, and also consulted with Council's Manager for Information, Communication and Technology (ICT) and Business Systems about the submission of a suitable project proposal to the Project Noticeboard.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

- Local Government Act 2009 (Qld)
- Local Government Regulation 2012 (Qld)

No direct legal implication has been identified for this project other than that which ordinarily applies to any business conducted by Council.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No direct local law or delegation implications arise from this report.

ASSET MANAGEMENT IMPLICATIONS

The telecommunications infrastructure to be funded under this program will be owned by the program applicant therefore there will not be any direct asset management implications.

REPORT

Under the MBSP to date (Rounds 1 to 7), the Australian Government's commitment has generated a total investment of more than \$1 billion, to deliver up to 1,400 new mobile base stations across Australia.

Rounds 1 to 7 have been supported by co-contributions from a range of third parties including state and local governments, national Mobile Network Operators (Optus, Telstra, TPG Telecom Ltd (formerly Vodafone), and Mobile Network Infrastructure Providers (Field Solutions Group and OneWiFi).

Round 8

The Government is providing up to \$55 million (GST exclusive) for the Round 8 of Mobile Black Spot Program to co-fund projects with mobile carriers and tower companies that deliver new and improved mobile coverage and competition in regional, rural and remote areas of Australia that are prone to Natural Disasters, including bushfires, cyclones and floods. The focus on areas impacted by, or at risk of, Natural Disasters reflects the increasing exposure of many regions to these events, and the need for communities to access resilient mobile communications services during and after these events.

Round 8 is funded under the Australian Government's Better Connectivity Plan for Regional and Rural Australia. The Better Connectivity Plan is a key initiative and part of the Australian Government's telecommunications agenda and is providing more than \$1.1 billion to rural and regional communities. This commitment forms part of the Government's investment of more than \$2.2 billion in regional communications. The Plan includes \$656 million provided in the 2022–23 October Budget over five years to improve mobile and broadband connectivity and resilience in rural and regional Australia.

Starting with 'Round 1' of the MBSP in 2015, multiple new areas have received mobile network coverage under the 7 (seven) rounds previously funded under this program.

Brief information about the eligibility criteria for the Mobile Black Spot Program from the earlier Round 7 - guidelines is provided below:

- have an Australian Business Number (ABN); and
- be one of the following entity types:
 - a national **Mobile Network Operator (MNO)**; or
 - a **Mobile Network Infrastructure Provider (MNIP)**.
- For the purposes of the Program, **MNO** means a company that:
 - Supplies a public mobile telecommunications service within the meaning of the *Telecommunications Act 1997* (Cth); and
 - Holds an apparatus or a spectrum licence (or both) for the supply of public mobile telecommunications services under the *Radiocommunications Act 1992* (Cth).
- For the purposes of the Program, **MNIP** means a company, other than an **MNO**, that provides communications infrastructure in Australia or overseas, including the installation and operation of infrastructure to be used by one or more **National MNOs** to provide public mobile telecommunications services.
- **MNIP** applications must be accompanied by written evidence of intent from at least one **National MNO**, that offers national mobile coverage, to enter into a commercially binding commitment to use the infrastructure to deliver mobile services as described at section

2.2.3 for the Operational Period of the Proposed Solution. Funding may be awarded to eligible **MNIPs** on the condition that the **MNIP** and relevant **National MNO/s** enter into a binding commercial commitment prior to the finalisation of the Grant Agreement.

It is expected that the above eligibility criteria will not change for Round 8, therefore South Burnett Regional will not be eligible to apply under Round 8 as the main applicant but will be eligible to support projects via making co-contributions (i.e. financial and/or in-kind co-contribution).

Timelines

Round 8 - Mobile Black Spot Program is expected to open in December 2024. The Round 8 Project Noticeboard is only for the purposes of informing applications for Round 8 of the MBSP. It will close three weeks after applications to Round 8 open. This will allow industry applicants time to consider advice provided through the Noticeboard and to engage with other applicants on the development of proposals.

The submission of the project proposal to the Project Noticeboard can be done online via the Australian Government department's infrastructure, transport, regional development, communications and the arts website (<https://www.infrastructure.gov.au/>).

As the guidelines for Round 8 of the MBSP has not been released, all of the information in this report relating to the guidelines can be confirmed only once the guidelines document have been released which is expected sometime in December 2024.

ATTACHMENTS

Nil

12 FINANCE & LIVEABILITY

12.1 MONTHLY FINANCIAL INFORMATION

File Number: 18.12.2024

Author: Manager Finance & Sustainability

Authoriser: Chief Executive Officer

PRECIS

Monthly financial report as at 30th November 2024.

SUMMARY

The following information provides Council's current position as at 30th November 2024.

OFFICER'S RECOMMENDATION

That the monthly Financial Report including Capital Works and Works for Queensland (W4Q5) as at 30th November 2024 be received and noted.

FINANCIAL AND RESOURCE IMPLICATIONS

Tracking actual revenue and expenditure compared to 1st quarter (amended) budget as adopted by Council on the 16th of October 2024.

LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Monitored and reviewed by budget managers.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Monthly financial report prepared in accordance with Section 204 of the *Local Government Regulation 2012*.

The budget review has been undertaken in accordance with Section 170(3) of *Local Government Regulation 2012*.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Budget prepared considering the Revenue Policy, Debt Policy and Investment Policy actual result is compared to budget.

ASSET MANAGEMENT IMPLICATIONS

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for capital projects when the expenditure is transferred from Work in Progress.

REPORT

- Recurrent Revenue is currently sitting at 57% compared to the amended budget and Recurrent Expenditure is sitting at 49%.

- Revenue is impacted by timing effects of various income streams including rates and grant revenue.
- Council's current cash holdings at the end of November 2024 was \$64.7m with \$32.03m of this currently classed as restricted cash.
- All ratios at the end of November are within their respective targets except for the Current Ratio which is currently sitting at 4.02 which is just outside the target of between 2.0 and 4.0.

Council's capital expenditure program is currently sitting at \$9.65m in actual expenditure which equates to approximately 17.7% of the total amended budget. When taking into account committed costs of \$6.51m, the total expended is \$16.16m which represents approximately 30% of the amended budget

ATTACHMENTS

1. **Monthly Meeting Report - November 2024** [↓](#) 
2. **Capital Expenditure Report - November 2024** [↓](#) 
3. **Grant Listing - November 2024** [↓](#) 



South Burnett Regional Council
Monthly Financial Report
November 2024



SOUTH BURNETT
REGIONAL COUNCIL

Executive Summary

This monthly report is designed to illustrate the interim financial performance and position of South Burnett Regional Council compared to the amended budget, at an organisational level, for the period ended 30 November 2024.

- Recurrent Revenue is currently sitting at 57% compared to the amended budget and Recurrent Expenditure is sitting at 49%.
- Revenue is impacted by timing effects of various income streams including rates and grant revenue.
- Council's current cash holdings at the end of November 2024 was \$64.7m with \$32.03m of this currently classed as restricted cash.
- All ratios at the end of November are within their respective targets except for the Current Ratio which is currently sitting at 4.02 which is just outside the target of between 2.0 and 4.0.
- Council's capital expenditure program is currently sitting at \$9.65m in actual expenditure which equates to approximately 17.7% of the total amended budget. When taking into account committed costs of \$6.51m, the total expended is \$16.16m which represents approximately 30% of the amended budget.

Executive Summary

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1.0 Interim Statement of Financial Performance (Income Statement)

Statement of Comprehensive Income

as at 30 November 2024
42% of Year Complete

	2025 \$	Original Budget \$	Amended Budget \$	Variance %
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	30,396,321	60,282,543	60,282,543	50%
Fees and Charges	3,126,875	5,814,807	5,814,807	54%
Rental Income	235,828	583,571	583,571	40%
Interest Received	1,455,497	3,025,000	3,025,000	48%
Sales Revenue	4,475,354	6,205,000	6,205,000	72%
Other Income	393,042	1,352,505	1,352,505	29%
Grants, Subsidies, Contributions and Donations	12,714,870	7,435,981	14,991,836	85%
	<u>52,797,787</u>	<u>84,699,406</u>	<u>92,255,261</u>	<u>57%</u>
Capital Revenue				
Grants, Subsidies, Contribution and Donations	3,757,733	8,095,421	16,955,252	22%
Total Income	<u>56,555,520</u>	<u>92,794,827</u>	<u>109,210,514</u>	<u>52%</u>
Expenses				
Recurrent Expenses				
Employee Benefits	13,478,619	28,179,321	28,199,321	48%
Materials and Services	21,979,688	33,402,025	41,114,025	53%
Finance Costs	680,086	1,561,780	1,561,780	44%
Depreciation and Amortisation	10,589,267	25,154,217	25,154,217	42%
	<u>46,727,659</u>	<u>88,297,343</u>	<u>96,029,343</u>	<u>49%</u>
Capital Expense				
	361,214	(1,930,000)	(1,930,000)	-19%
Total Expense	<u>47,088,874</u>	<u>86,367,343</u>	<u>94,099,343</u>	<u>50%</u>
Net Result	<u>9,466,646</u>	<u>6,427,484</u>	<u>15,111,171</u>	
Net Operating Result	<u>6,070,128</u>	<u>(3,597,937)</u>	<u>(3,774,082)</u>	

1.1 Operating Income Statement Split by Department

Council splits its income statement into the following departments – water, wastewater, waste, fleet, and general operations. The revenue and expenditure for each of these departments is monitored throughout the year to see how they are performing compared to their budget. The below provides a snapshot of the departments on their recurrent revenue and recurrent expenditure.

	Total Revenue				Total Expenditure			
	Actual	Original Budget	Amended Budget	%	Actual	Original Budget	Amended Budget	%
Water	\$ 6,426,965	\$ 12,822,045	\$ 12,822,045	50%	\$ 5,165,541	\$ 11,943,254	\$ 11,943,254	43%
Wastewater	\$ 4,025,747	\$ 7,885,493	\$ 7,885,493	51%	\$ 2,590,363	\$ 6,340,277	\$ 6,340,277	41%
Waste	\$ 4,394,494	\$ 9,018,938	\$ 9,018,938	49%	\$ 3,239,839	\$ 9,421,138	\$ 9,451,138	34%
Plant and Fleet	\$ 58,767	\$ 196,000	\$ 196,000	30%	\$ 39,555	\$ 1,248,982	\$ 1,248,982	-3%
Genops	\$ 37,891,814	\$ 54,776,930	\$ 62,332,785	61%	\$ 35,692,361	\$ 61,841,657	\$ 69,543,657	51%
Total	\$ 52,797,787	\$ 84,699,406	\$ 92,255,261	57%	\$ 46,727,659	\$ 88,297,343	\$ 96,029,343	49%

Revenue

- All revenue items, except Plant & Fleet, are currently tracking above the target of 42% which is generally consistent with the same time period from prior years.
- Plant and Fleet are impacted by timing in the fuel rebate lodged through the monthly Business Activity Statement (BAS).
- Water, Wastewater, Waste and Genops are affected by timing in the revenue received from rates being levied. The first 6 monthly rates levy was processed in August.
- Waste is affected by timing in waste disposal revenue as invoices for November have not yet been raised.
- Genops is sitting above the target at 61% and is largely affected by the 85% payment from the Financial Assistance Grant. This revenue source will also be affected by income received from Queensland Reconstruction Authority and DTMR for flood restoration works.

Expenditure

- WasteWater, Waste and Plant and Fleet are below the target of 42%.
- Water is just above the target and is affected by timing of maintenance activities including the air scouring program as well as quarterly water bills not due to be received until January.
- Expenditure for Fleet is affected by timing of yearly registration and insurance bills as well as timing in use of internal plant by departments for the month.
- Genops continues to be affected by the timing in expenditure compared to budget for the various weather events. This will be offset by grant income.
- Genops is also affect by timing in annual expenses such as insurance, workers compensation premiums and annual software licences.

1.2 Revenue

1.2.1 Rates Levies and Charges

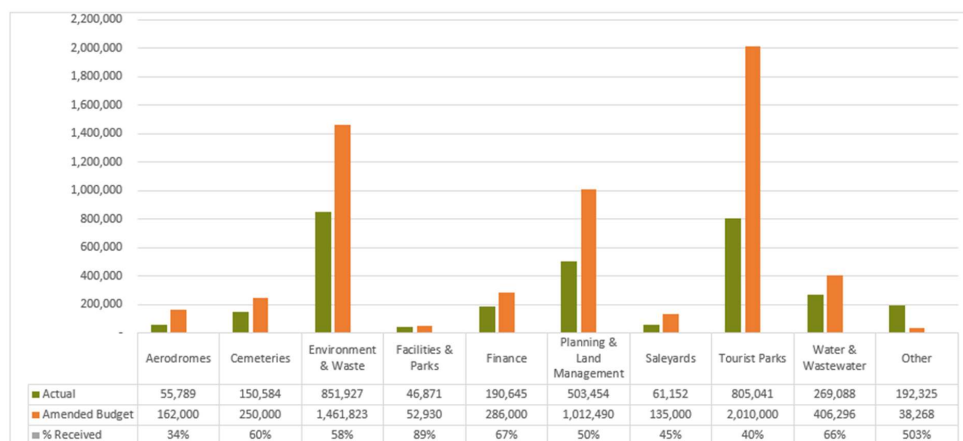
This item shows South Burnett Regional Council's total net income from general rates, service charges (water, sewerage and waste) and special charges.

Rates or Charges	Actuals	Original Budget	Amended Budget
General Rates	\$ 16,430,589	\$ 32,556,569	\$ 32,556,569
Quarry Special Charge	\$ 13,935	\$ 16,000	\$ 16,000
Water Charges	\$ 6,263,312	\$ 12,431,276	\$ 12,431,276
Sewerage Charges	\$ 3,906,680	\$ 7,772,079	\$ 7,772,079
Waste Collection Charges	\$ 1,836,545	\$ 3,629,905	\$ 3,629,905
Community Rescue and Evacuation Levy	\$ 44,614	\$ 90,000	\$ 90,000
Waste Management Levy	\$ 1,901,020	\$ 3,786,714	\$ 3,786,714
Memerambi Estate Levies	-\$ 374	\$ -	\$ -
Total	\$ 30,396,321	\$ 60,282,543	\$ 60,282,543

As at 30 November 2024, rates, levies and charges are tracking at 50%. This is due to the timing of the first 6 months rates levy which were issued in August. The Memerambi Estate levies credit amount relates to refund of interest due to payment of levies.

1.2.2 Fees and Charges

User charges are for the recovery of service delivery costs through the charging of fees to users of Council services. Fees are determined in two categories: regulatory and commercial.



As of 30 November 2024, fees and charges are tracking above target at 54%. Main factors affecting the fees and charges figures are:

- Environment and Waste is above target. This income stream is affected by timing of monthly invoices for waste disposal which is offset by yearly food licences having already been issued.
- Tourist Parks are just below target at 40% however are expected to catch up over the school holiday period.
- Finance is above target due to volume of rates certificates and property transfers.

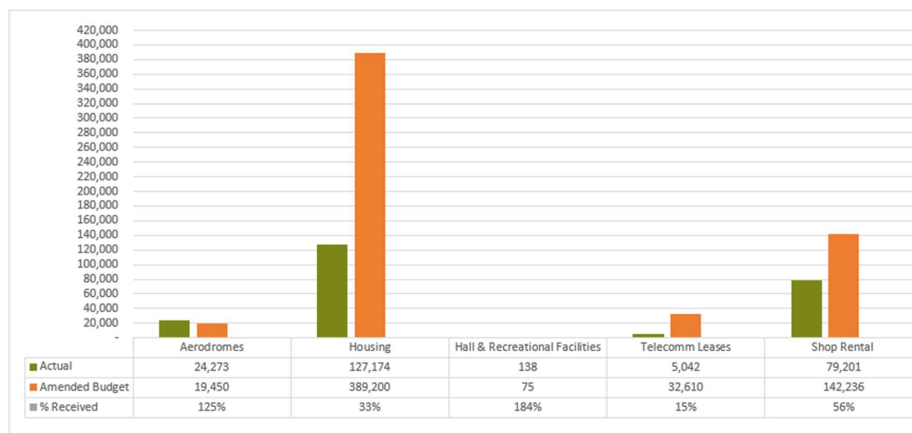
- Facilities & Parks are above target at 89% due to hall hire and caravan park fees received.
- Water & Waste Water are above target due to yearly trade waste permits being invoiced.
- The other category includes developer application fees.

1.2.3 Rental Income

Council operates various facilities from which it derives a rental income such as commercial premises, caravan parks, community housing and airport.

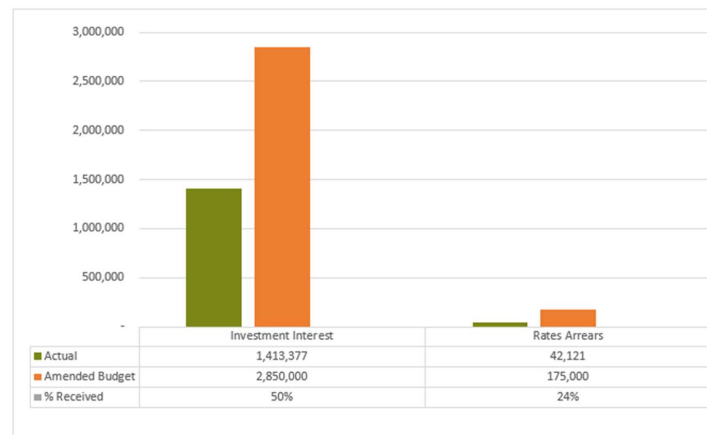
As of 30 November 2024, rental income is tracking at 40% due to timing in annual rental of various facilities. Main factors affecting the rental income figures are:

- Telecomm annual leases have not yet been issued.
- Housing and shop rental - timing in invoices being processed for monthly income.



1.2.4 Interest Received

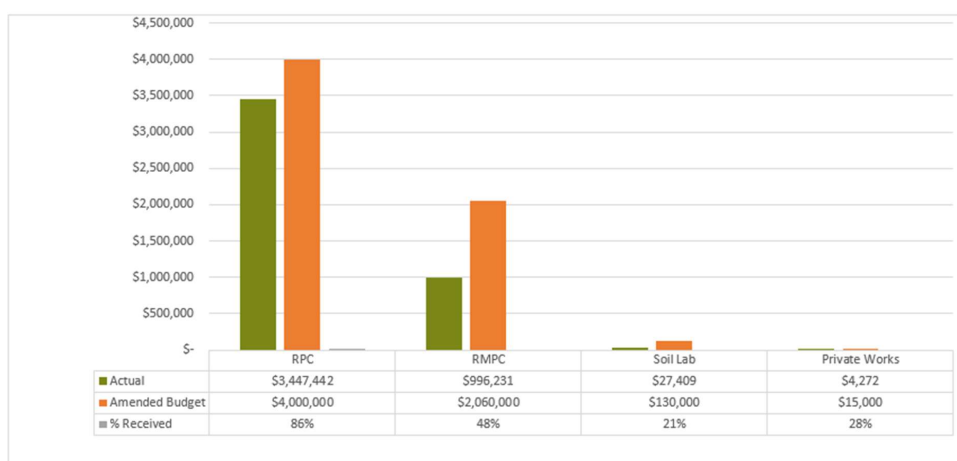
Interest revenue includes interest on investments and rate arrears. As of 30 November 2024, interest received is tracking above target at 48% due to favourable interest rates on bank accounts.



1.2.5 Sales Revenue

Sales revenue is income received from undertaking work for Main Roads, private works and recoverable works conducted by the Soil Laboratory. As of 30 November 2024, sales revenue is tracking above target at 72%.

This income stream is largely affected by timing of when RPC and RMPC works for this financial year are scheduled to be performed. Claims of approximately \$1.5k were in progress at the end of November 2024.



1.2.6 Other Income

Other income is sundry income derived from all other sources.

As of 30 November 2024, other income is tracking below target at 29%. Reasons surrounding this can be found below.

Income Stream	Actual	Original Budget	Amended Budget	% Received
VIC Income	\$ 45,696	\$ 90,203	\$ 90,203	51%
Irrigation Income	\$ -	\$ 32,028	\$ 32,028	0%
Fines	\$ 3,018	\$ -	\$ -	0%
Scrap Steel	\$ 1,995	\$ 436,811	\$ 436,811	0%
Library Sales	\$ 997	\$ 2,945	\$ 2,945	34%
Agency Income	\$ 11,950	\$ 88,000	\$ 88,000	14%
Tourist Parks	\$ 160,798	\$ 355,000	\$ 355,000	45%
Saleyards	\$ 7,685	\$ 15,000	\$ 15,000	51%
Legal Recovery	\$ 52,428	\$ 80,000	\$ 80,000	66%
Insurance Claims & Workcover	\$ 863	\$ 20,000	\$ 20,000	4%
Misc Other	\$ 107,612	\$ 232,518	\$ 232,518	46%
Total	\$ 393,042	\$ 1,352,505	\$ 1,352,505	29%

- Irrigation income is under due to timing of when hay is available for sale.
- Scrap steel is picked up sporadically during the year and so has a timing factor.
- Agency income has a component that is only received once per year.

- Misc other includes Legal recovery income which is invoiced during the year based on debt collection activities as well as income from the stores surplus auction held in October.

1.2.7 Operational Grants

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of South Burnett Regional Council services to ratepayers.

As of 30 November 2024, operating grants are tracking above target at 85% due to timing in when operational grants are received and spent. Approximately \$2.47m of the monies received so far this year relates to funding from Queensland Reconstruction Authority (QRA) for expenditure incurred due to weather events.

Council received 85% of the 2024-2025 Financial Assistance Grant in early July and quarterly payments in September and November.

Contract asset and contract liability movements have been processed for November.

1.2.8 Capital Grants

Capital grants and contributions include all monies predominantly received from State and Federal government sources for the purposes of funding the capital works program.

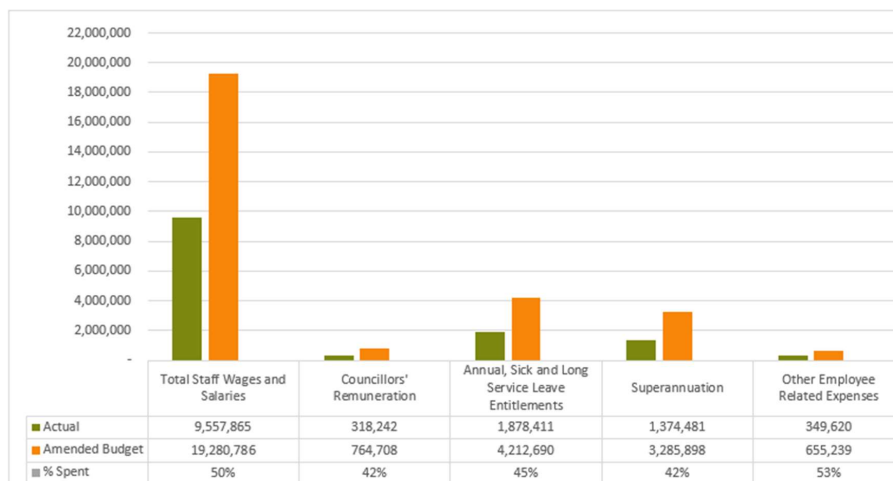
As of 30 November 2024, capital grants are tracking below target at 22%. Contract asset and contract liability movements have been processed for the month.

1.3 Expenditure

1.3.1 Employee Benefits

Employee costs include labour related expenditure such as wages, leave entitlements, WorkCover costs, superannuation, training, personal protective equipment, payroll and fringe benefits taxes.

As of 30 November 2024, employee benefits are tracking slightly above target at 48%. This is partly due to QRA flood work (not budgeted for but is offset by revenue) as well as timing in RPC contract works.



1.3.2 Materials and Services

Materials and services cover the purchases of consumables, payments to contractors for the provision of services and utility costs and internal plant charges and recoveries.

As of 30 November 2024, materials and services are tracking above target at 53%.

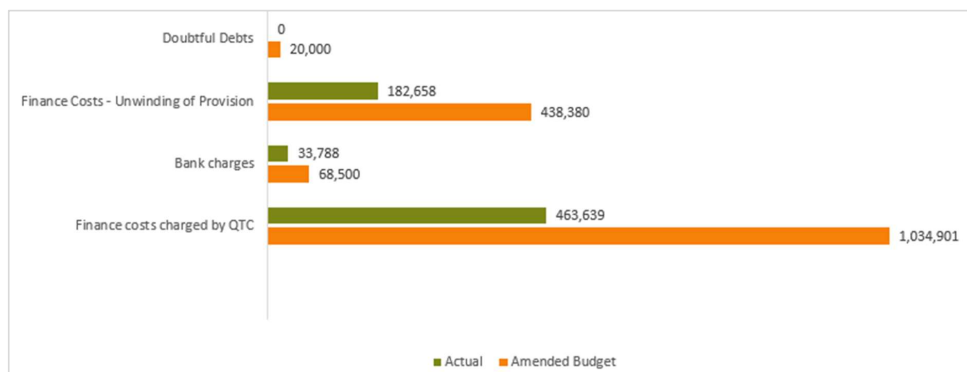
Description	Actual	Original Budget	Amended Budget	% Spent
Donations	327,243	684,937	709,937	46%
Materials	11,188,844	21,402,842	21,404,842	52%
Services	10,847,043	12,709,881	20,384,881	53%
Internal Plant Charges	3,289,431	8,012,153	8,022,153	41%
Internal Plant Recoveries	- 3,672,873	- 9,407,788	- 9,407,788	39%
	21,979,688	33,402,025	41,114,025	

- A majority of variances seen in the materials category so far relate to timing of when invoices are received including timing of yearly insurances, IT subscriptions and fleet registrations.
- Expenditure of \$2.22m is associated with the various weather events and has been offset by income from Queensland Reconstruction Authority (QRA).
- There is a degree of timing for waste collection invoices as they have not yet been received.
- Donations is high mostly due to rating relief for the first 6 monthly levy.

1.3.3 Finance Costs

Finance costs relate to interest charged by financial institutions on funds borrowed as well as bank fees and the unwinding of the discount for landfill and quarry provisions.

As of 30 November 2024, finance costs are tracking just above target at 44%.



1.3.4 Depreciation

Depreciation expense is an accounting measure that estimates asset consumption of South Burnett Regional Council's property, infrastructure, plant and equipment based on the most recent asset valuations, useful lives and levels of service.

Depreciation expense varies by asset class based on asset value, componentisation, and useful lives. Other factors that impact on monthly depreciation expense include processing of work in progress and asset disposals. Capitalisation (processing of work in progress) effects depreciation expense as this is the allocation of capital expenditure to the relevant asset/s as at completion date, increasing the value for depreciation.

As of 30 November 2024, depreciation expense was on target at 42% as depreciation journals for November have been posted.

Work in progress balance as at 30 November 2024 is \$31.91m, made up of the asset classes listed below.

Asset Class	Opening Balance	Capital Expenditure	Capitalisation	Closing Balance
Plant & Equipment	252,131	-	138,388	113,743
Land	37,705	-	-	37,705
Buildings	2,209,242	35,356	-	2,244,598
Parks	2,520,680	125,630	132,398	2,513,912
Roads	22,149,738	1,584,812	4,903,550	18,831,000
Water	4,826,258	70,521	-	4,896,779
Wastewater	1,195,394	-	-	1,195,394
Fleet	305,633	169,723	-	475,357
Waste	1,571,423	22,310	-	1,593,733
Office/ICT	12,720	-	-	12,720
	35,080,925	2,008,352	5,174,337	31,914,941

1.3.5 Capital Expense

Capital expense is the net proceeds or loss on assets that have been sold or disposed of during the year.

As Council cannot sell its roads or the majority of its major infrastructure, Council generally receives no revenue when an asset is disposed of. Any value remaining on the asset (therefore its written down value which is the replacement cost less accumulated depreciation) is written off when the asset is renewed or upgraded.

A loss on asset disposal is recognised when a current asset is disposed of (sold, renewed or upgraded) out of Council's asset register while it still has a written down value on the asset register (that is, before it is fully depreciated) and therefore before its written down value is nil. To dispose of the asset, its written down value is recognised in Council's accounts as a loss on disposal.

If all assets were 100% depreciated and had zero remaining useful life when they were disposed of there would be no loss on disposal.

Capital expense is sitting at \$361k as at 30 November 2024. This is made up of sales income for fleet items and land sold, less costs of assets sold for Roads, Fleet and Parks, and write off of sewerage network assets.

<i>Capital Expense</i>	<i>Actual</i>	<i>Original Budget</i>	<i>Amended Budget</i>
INCOME			
Fleet	- 345,779	- 1,930,000	- 1,930,000
Land	- 1	-	-
DISPOSALS			
Roads	516,178	-	-
Fleet	178,300	-	-
Wastewater	5,269	-	-
Miscellaneous	7,247	-	-
	361,214	- 1,930,000	- 1,930,000

2.0 Interim Statement of Financial Position (Balance Sheet)

Statement of Financial Position
as at 30 November 2024

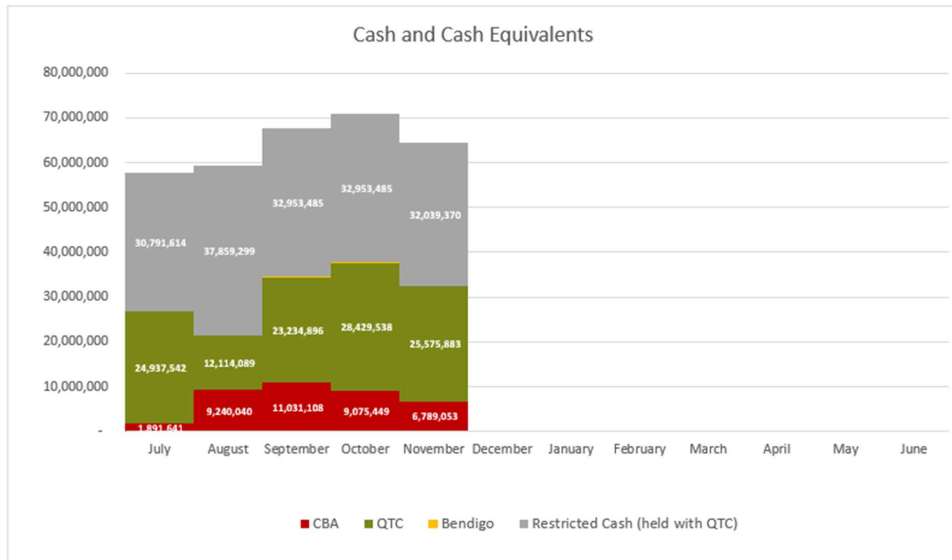
	2024 NOVEMBER	Original Budget	Amended Budget
	\$	\$	\$
Current Assets			
Cash and Cash Equivalents	64,721,068	52,627,392	47,770,503
Trade and Other Receivables	10,023,287	11,534,119	12,422,338
Inventories	946,750	894,965	894,965
Investments	-	-	-
Total Current Assets	75,691,106	65,056,476	61,087,806
Non-Current Assets			
Trade and Other Receivables	305,474	207,854	207,854
Property, Plant and Equipment	1,115,439,889	1,105,677,659	1,145,479,023
Right of Use Asset	707,595	679,814	679,814
Intangible Assets	6,239,263	6,234,643	6,234,643
Total Non-Current Assets	1,122,692,221	1,112,799,970	1,152,601,334
TOTAL ASSETS	1,198,383,326	1,177,856,446	1,213,689,140
Current Liabilities			
Trade and Other Payables	8,118,583	13,898,382	17,766,195
Borrowings	3,462,889	3,262,364	3,264,705
Lease Liabilities	20,755	21,340	20,170
Provisions	6,304,604	4,118,541	4,220,690
Unearned Revenue	-	2,568,685	2,568,685
Other Liabilities	924,842	1,479,842	1,479,842
Total Current Liabilities	18,831,672	25,349,154	29,320,287
Non-Current Liabilities			
Trade and Other Payables	-	-	-
Borrowings	16,383,258	17,115,172	17,115,373
Lease Liabilities	731,100	709,759	709,759
Provisions	12,395,759	12,161,863	12,337,501
Other Liabilities	3,020,085	1,540,243	1,540,243
Total Non-Current Liabilities	32,530,202	31,527,036	31,702,876
TOTAL LIABILITIES	51,361,875	56,876,190	61,023,163
NET COMMUNITY ASSETS	1,147,021,452	1,120,980,256	1,152,665,976
Community Equity			
Retained Surplus/(Deficiency)	464,684,708	442,557,290	470,329,233
Asset Revaluation Surplus	682,336,743	678,422,966	682,336,743
TOTAL COMMUNITY EQUITY	1,147,021,452	1,120,980,256	1,152,665,976

2.1 Current Assets

2.1.1 Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, all cash and cheques received but not banked at month end, deposits held at call with financial institutions and term deposits with maturities of three months or less.

As of 30 November 2024, Council’s actual cash and cash equivalents balance was \$64.72m. The below table shows the breakup of this balance sheet element (excluding cash drawers).

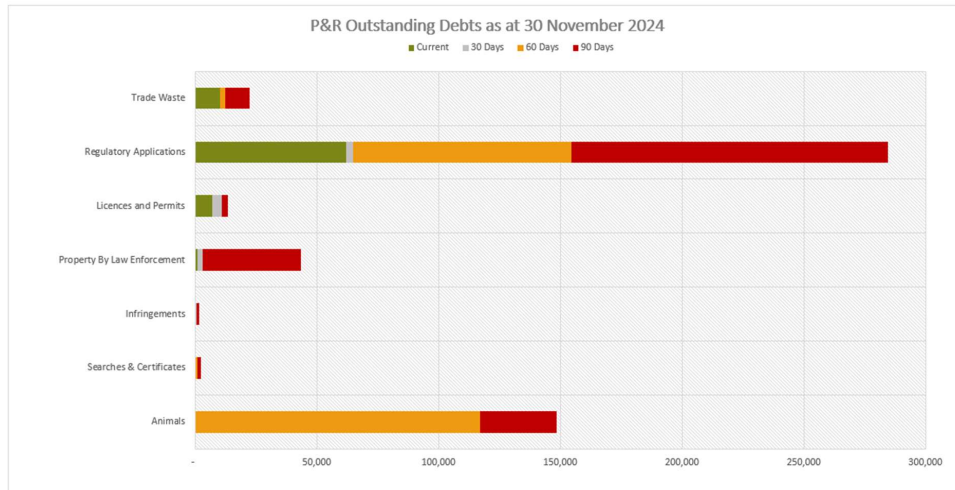


As at the 30 November 2024, the restricted cash balance was \$32.03m.

RESTRICTED CASH	Oct-24	Nov-24	Difference
Recurrent Expenditure	641,345	641,345	-
Future Capital Works			-
Roads	4,009,925	3,467,007	- 542,918
Buildings	4,103,188	3,959,937	- 143,251
Waste	5,306,370	5,279,861	- 26,510
Land	25,322	25,322	-
Plant & ICT	5,568,027	5,405,280	- 162,747
Water	5,541,382	5,503,033	- 38,350
Wastewater	5,564,680	5,564,340	- 340
Unspent - Developer Contributions	1,819,144	1,819,144	-
Unspent - Loan Funds	374,100	374,100	-
Total	32,953,485	32,039,370	- 914,115

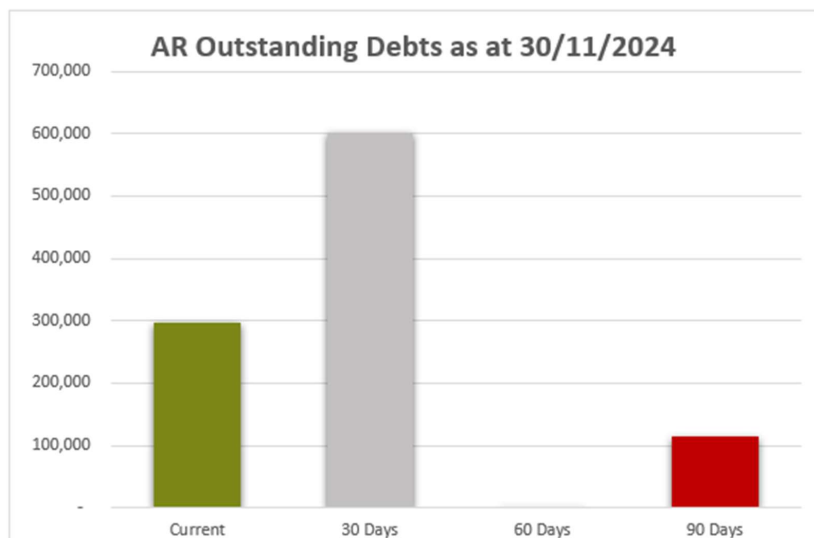
2.1.2 Trade and Other Receivables

Current trade and other receivables are made up of notices and invoices that have been issued but cash has not yet been collected. The below tables show the breakdown of the components in this balance sheet element – excluding rates.



Animals balances in the 60 days is high as the dog registration renewals were due for payment in October. SMS reminders have been sent out to those registrations that are overdue.

Property and Rating (P&R) debts above that are overdue by 90 days or more total \$216k and are made up of \$31k in overdue animal registrations, \$15k being actively pursued by Council staff or determination on next steps are being investigated, \$40k can be recovered when properties are sold, and \$130k belong to developer contributions that will be finalised in the future.

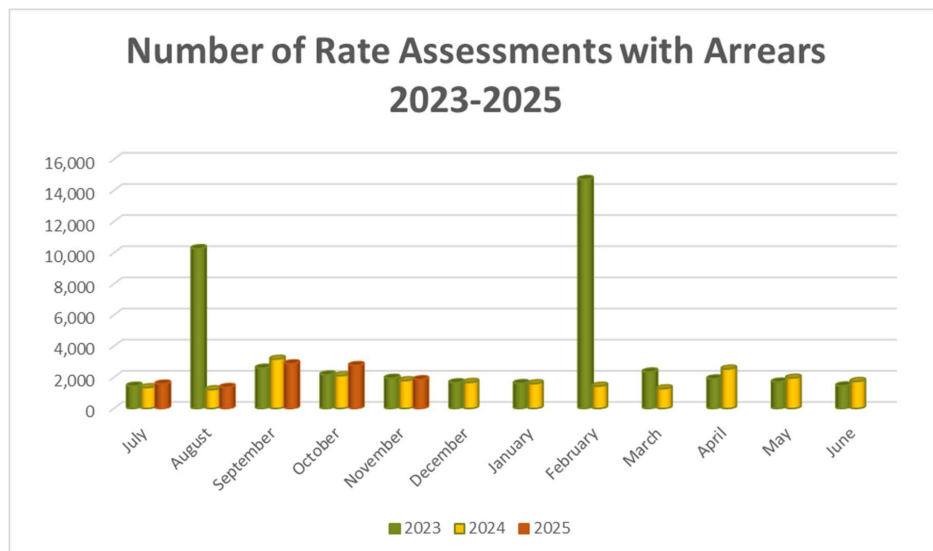
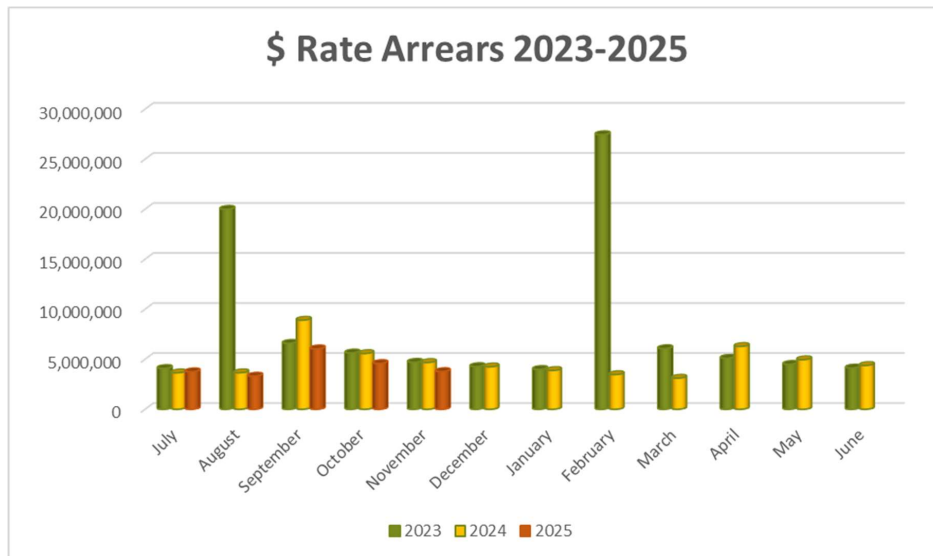


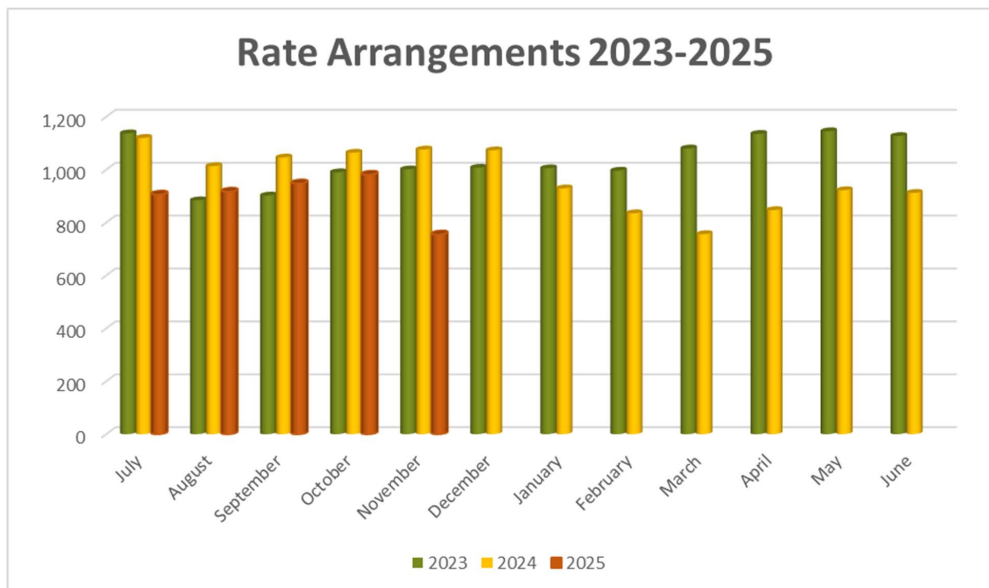
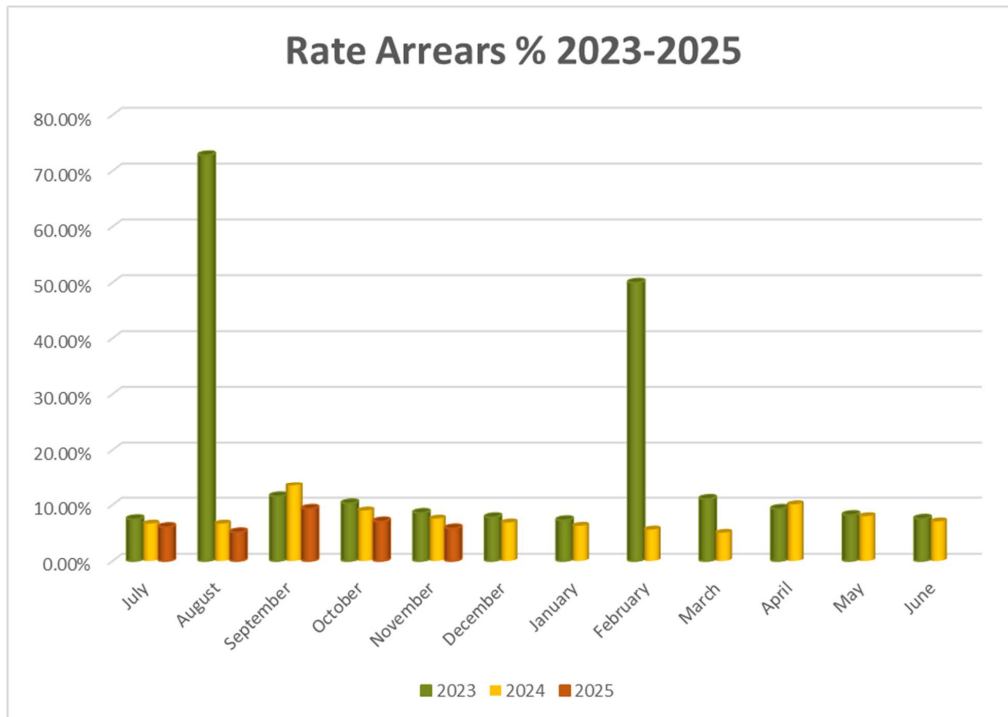
The AR outstanding debts 90+ days is currently \$113k (down from last month) which is 11% of total AR outstanding debts.

A total of 91% of the value sitting in 90 days remains with debt collectors or have a payment arrangement with Council and the remaining 9% is being actively pursued by Council staff.

Rates in arrears as of 30 November 2024 is sitting at \$3.77m or 5.80% which is below the target arrears of 7%. There are currently 755 assessments with rate arrangements in place which accounts for 40.66% of the properties that are in arrears.

Starting in the 2023/24 financial year, the effect of rates levies raised but still current have been removed to avoid distortion of numbers during August and February.





2.1.3 Inventories

Inventories is made-up of Council stores and is valued at cost. Council is continuing to focus on utilising the amount of inventories held more efficiently.

2.2 Non-Current Assets

2.2.1 Trade and Other Receivables

The non-current portion of Trade and Other Receivables is made up of the outstanding Memerambi Estate charges and loans to community organisations.

2.2.2 Property, Plant and Equipment

The total capital amended budget is \$54.59m which includes continued projects from the 2023/24 year which were not fully completed and were adopted as part of the 1st quarter adjustments.

Actual spend as of 30 November 2024 is \$9.64m, which is tracking below target at 17.7%. Committed costs of \$6.51m are also identified which takes the actual and committed spend up to 30% of the amended budget.

Capital project budget report is attached separately to this document.

2.2.3 Right of Use Assets

Council's right of use assets consists of long-term leases that are in place for various land parcels, with most of this value relating to the lease for land at Yallakool which is currently due to end in 2051.

2.2.4 Intangible Assets

Council's water allocation makes up the intangible asset balance. Water allocations are tested annually for impairment as part of the year end process.

2.3 Liabilities

2.3.1 Trade and other Payables

Trade and Other Payables is made up of creditors, which is recognised upon receipt of invoice at the amount owed. Amounts are generally settled on 30-day terms. Liabilities are also recognised for employee benefits such as RDO and TOIL.

The below information shows the purchases by month split to show the dollar value and respective percentage of purchases that were sourced locally (within the South Burnett). This is a point in time snapshot and will change as more invoices are received.

As shown below, local purchases were lower than normal trends for October. This was due to an invoice for the Dark Fibre project (milestone 1 payment) of \$3.4m excluding GST being paid in October 2024 where the supplier is outside of the region (located in the 'Other' category).

Accounts Payable - Local Purchases 2024/2025

Report run: 11-Dec-2024

Town of Business	Town of Business Description	September 2024 Purchases	October 2024 Purchases	November 2024 Purchases
LOCAL				
Total Local		2,307,861.62	1,838,514.03	1,735,715.90
OUTSIDE SBRC				
	Cherbourg	597.75	729.00	0.00
	Dalby	2,448.04	1,450.00	581.46
	Neighbouring Council	2,152.79	2,424.53	110.00
	Other	3,513,311.72	6,191,376.16	2,102,756.05
	Yarraman	29,524.88	29,324.88	29,324.88
Total Other		3,548,035.18	6,225,304.57	2,132,772.39
% Local Purchases		39.41%	22.80%	44.87%

2.3.2 Borrowings

All Council borrowings are with the Queensland Treasury Corporation (QTC). The balance as of 30 November 2024 was \$19,846,147 made up of borrowings in the following departments.

Department	Borrowings
NRM & Parks	\$ 208,015
Finance	\$ -
Property	\$ 113,729
Economic Development	\$ 132,000
Environment & Waste	\$ 386,463
Infrastructure	\$ 7,159,628
Water & Wastewater	\$ 11,846,312
Total	\$ 19,846,147

2.3.3 Lease Liabilities

Lease Liabilities relate to AASB 16 requirements for lessees to calculate the lease liability of any long-term operating lease agreements on the balance sheet using an incremental borrowing rate for the period of the lease. Council has three lease agreements with the Department of Natural Resources, Mines and Energy that have been taken up as part of this standard.

2.3.4 Provisions

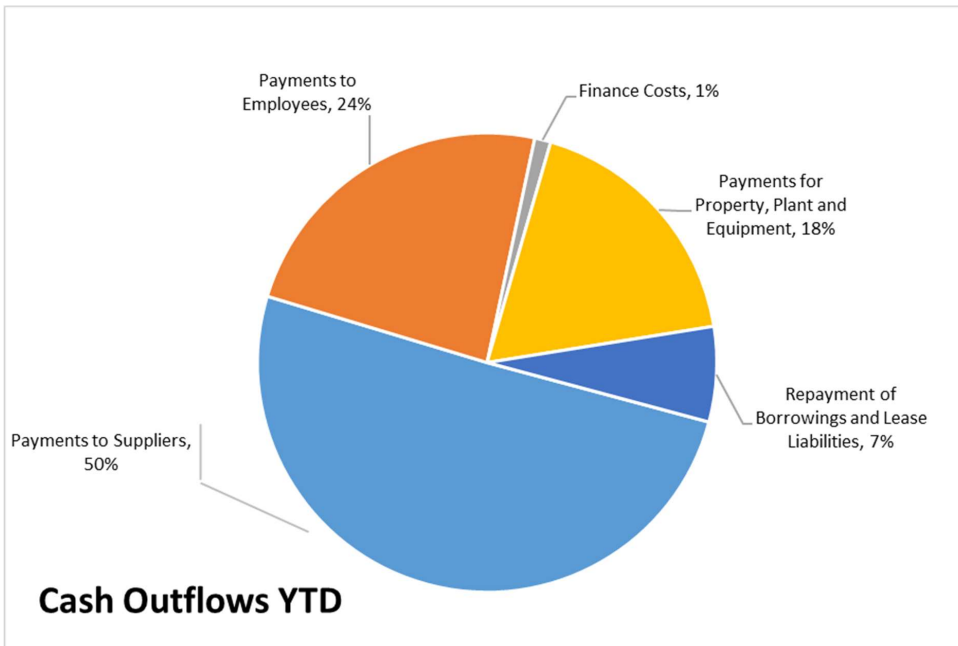
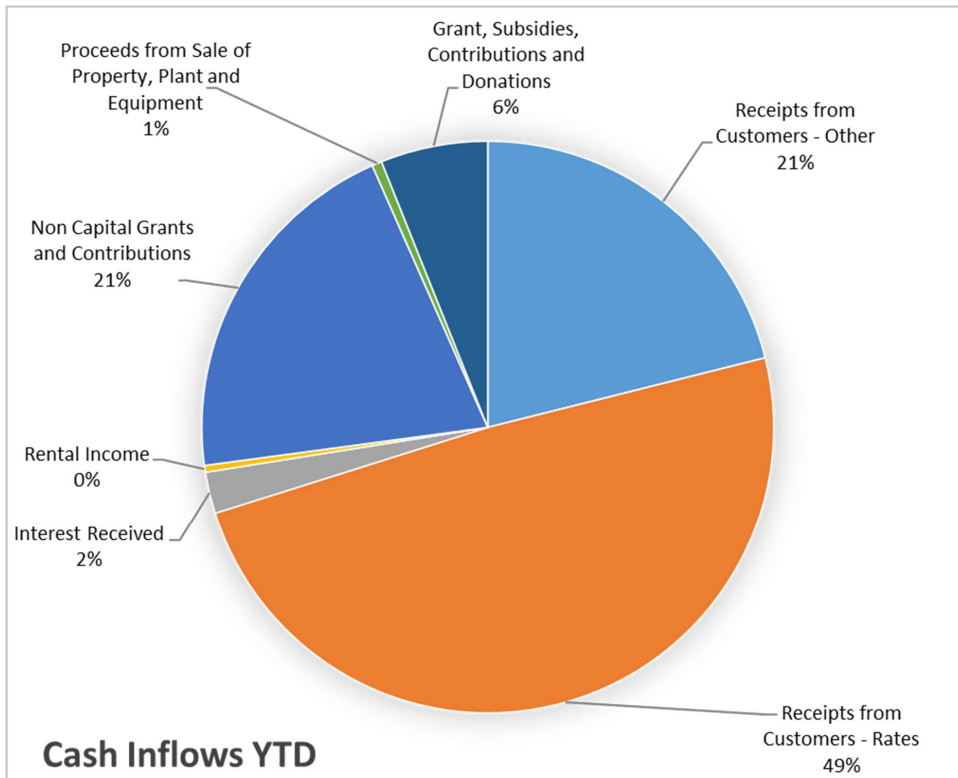
Provisions are made up of landfill and gravel pit expected restoration costs and employee annual leave and long service leave. Provisions will be impacted by discount rates and end of year calculations.

2.3.5 Other Liabilities

Other liabilities are made up of the State Waste Levy payment received in advance and prepaid rates. Council received upfront payments to cover the next four financial years' worth of State Waste Levy. The 2027/28 State Waste Levy allocation of \$1,547,060 will be paid to Council in 2024/25.

3.0 Interim Cash Flow

Monthly Cashflow	Sept	Oct	Nov	YTD	YTD vs Amended		
					Original Budget	Amended Budget	Budget %
Cash Flows from Operating Activities							
Receipts from Customers	\$22,486,186	\$7,272,659	\$3,183,754	\$43,489,135	\$80,779,369	\$81,661,500	53%
Payments to Suppliers and Employees	(\$5,927,942)	(\$4,312,878)	(\$13,205,148)	(\$44,212,969)	(\$66,903,985)	(\$74,557,778)	59%
	\$16,558,244	\$2,959,781	(\$10,021,394)	(\$723,834)	\$13,875,384	\$7,103,722	
Interest Received	\$241,058	\$328,456	\$317,484	\$1,455,497	\$3,025,000	\$3,025,000	48%
Rental Income	\$57,205	\$46,705	\$69,423	\$235,828	\$583,571	\$583,571	40%
Non Capital Grants and Contributions	\$507,332	\$920,071	\$4,365,832	\$12,714,870	\$7,435,981	\$14,991,836	85%
Finance Costs	(\$130,208)	(\$131,664)	(\$133,844)	(\$680,086)	(\$1,103,401)	(\$1,103,401)	62%
Net Cash Inflow (Outflow) from Operating Activities	\$17,233,630	\$4,123,349	(\$5,402,499)	\$13,002,275	\$23,816,535	\$24,600,728	53%
Cash Flows from Investing Activities							
Payments for Property, Plant and Equipment	(\$2,323,233)	(\$1,979,893)	(\$2,149,844)	(\$10,727,438)	(\$39,847,405)	(\$54,592,126)	20%
Payments for intangible Assets	-	-	-	-	-	-	0%
Advances/(Repayments) of Loans and Advances	-	-	-	-	-	-	0%
Proceeds from Sale of Property, Plant and Equipment	-	\$112,511	-	\$345,780	\$1,930,000	\$1,930,000	18%
Grant, Subsidies, Contributions and Donations	(\$2,504,369)	\$954,112	\$1,147,239	\$3,757,733	\$8,095,421	\$16,955,252	22%
Net Cash Inflow (Outflow) from Investing Activities	(\$4,827,602)	(\$913,270)	(\$1,002,605)	(\$6,623,925)	(\$29,821,985)	(\$35,706,874)	19%
Cash Flows from Financing Activities							
Proceeds from Borrowings and Leasing Liabilities	-	-	-	-	-	-	0%
Repayment of Borrowings and Leasing Liabilities	(\$4,328,909)	\$77,733	\$75,225	(\$3,994,479)	(\$3,460,548)	(\$3,460,548)	115%
Net Cash Inflow (Outflow) from Financing Activities	(\$4,328,909)	\$77,733	\$75,225	(\$3,994,479)	(\$3,460,548)	(\$3,460,548)	115%
Cash and Cash Equivalents at the Beginning of the Period	\$59,686,016	\$67,763,135	\$71,050,947	\$62,337,197	\$62,093,389	\$62,337,197	
Net Increase (Decrease) in Cash and Cash Equivalents Held	\$8,077,120	\$3,287,812	(\$6,329,879)	\$2,383,871	(\$9,465,997)	(\$14,566,694)	
Cash and Cash Equivalents at the End of the Period	\$67,763,135	\$71,050,947	\$64,721,068	\$64,721,068	\$52,627,392	\$47,770,503	
Restricted Cash	\$32,953,485	\$32,953,485	\$32,039,370	\$32,039,370			
Cash Available for Use	\$34,809,650	\$38,097,462	\$32,681,698	\$32,681,698			
Minimum 3 month operating liquidity				(\$13,186,339)			



4.0 Interim Changes in Equity

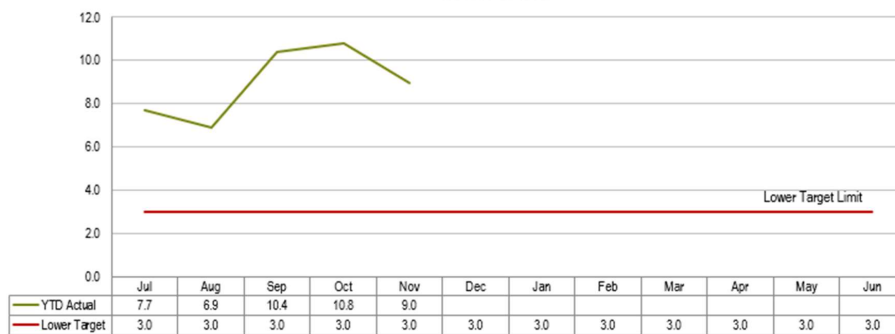
	Sep-24 \$	Oct-24 \$	Nov-24 \$	YTD \$
Asset Revaluation Surplus				
Opening Balance	682,336,743	682,336,743	682,336,743	682,336,743
Incl/(dec) in asset revaluation surplus	-	-	-	-
Closing Balance	682,336,743	682,336,743	682,336,743	682,336,743
Retained Surplus				
Opening Balance	486,129,669	475,519,714	470,263,154	455,218,062
Restricted Cash Released	-	-	-	-
Net Result	- 10,609,955	- 5,256,560	- 5,578,445	9,466,646
Closing Balance	475,519,714	470,263,154	464,684,708	464,684,708
Total Community Equity	1,157,856,458	1,152,599,897	1,147,021,452	1,147,021,452

5.0 Financial Ratios

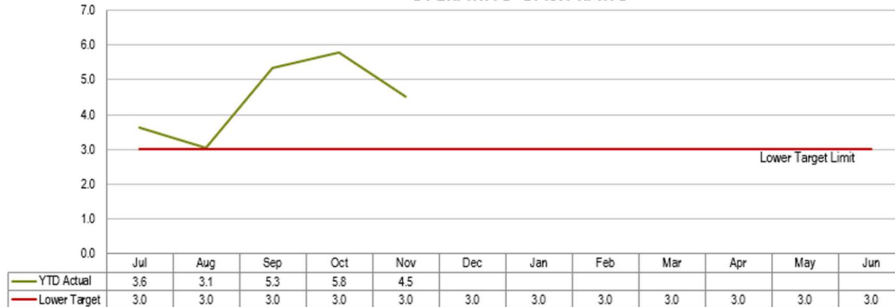
Key Performance Indicators - Monthly Reporting					
Ratio	Description	Formula	SBRC's Target	Status	Nov-24
Cash Ratio	Number of months operating expenditure covered by total cash held	$\frac{\text{Cash Held}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	8.95
Operating Cash Ratio	Number of months operating expenditure covered by working cash held	$\frac{\text{Cash Held} - \text{Restricted Cash}}{(\text{Total Operating Expense} - \text{Depreciation}) / \text{Number of Periods}}$	Target greater than or equal to 3 months	✓	4.52
Current Ratio (Working Capital Ratio)	This measures the extent to which Council has liquid assets available to meet short term financial obligations	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$	Target between 2.0 & 4.0	✗	4.02
Funded Long-Term Liabilities	Percentage of Restricted Cash and Long Term Liabilities backed by Cash	$\frac{\text{Cash Held}}{\text{Restricted Cash} + \text{Non} - \text{Current Borrowings}}$	Target greater than or equal to 59%	✓	133.66%
Debt Servicing Ratio	This indicates Council's ability to meet current debt instalments with recurrent revenue	$\frac{\text{Interest Expense} + \text{Loan Redemption}}{\text{Total Operating Revenue}}$	Target less than or equal to 10%	✓	2.73%
Cash Balance - \$M	Total Cash that Council held	Cash Held at Period End	Target greater than or equal to \$24M	✓	64.72
Debt to Asset Ratio	To what extent our debt will be covered by total assets	$\frac{\text{Current and Non} - \text{Current Loans}}{\text{Total Assets}}$	Target less than or equal to 10%	✓	1.66%
Interest Coverage Ratio	This ratio demonstrates the extent which operating revenues are being used to meet the financing charges	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$	Target between 0% and 5%	✓	0.79%

All ratios at the end of November are all within their respective targets except for the Current Ratio (Working Capital Ratio) which is sitting at 4.02 and is just outside the target of between 2.0 and 4.0.

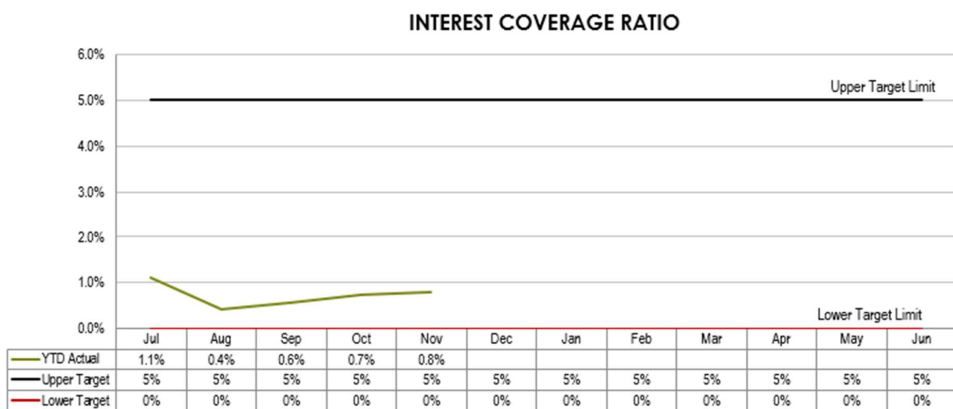
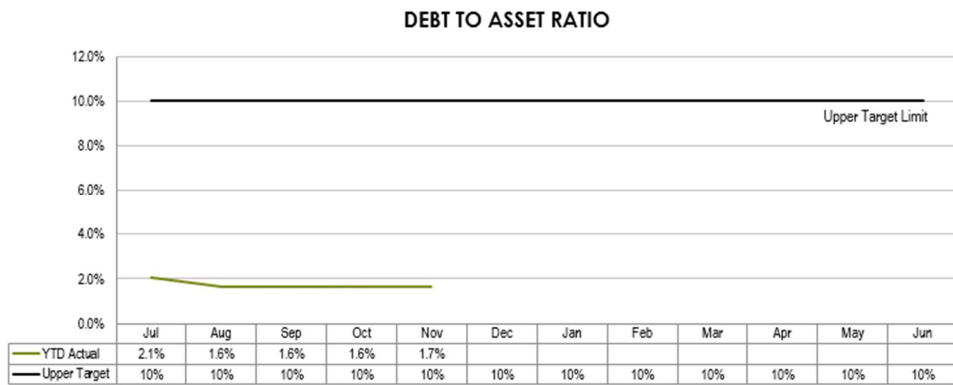
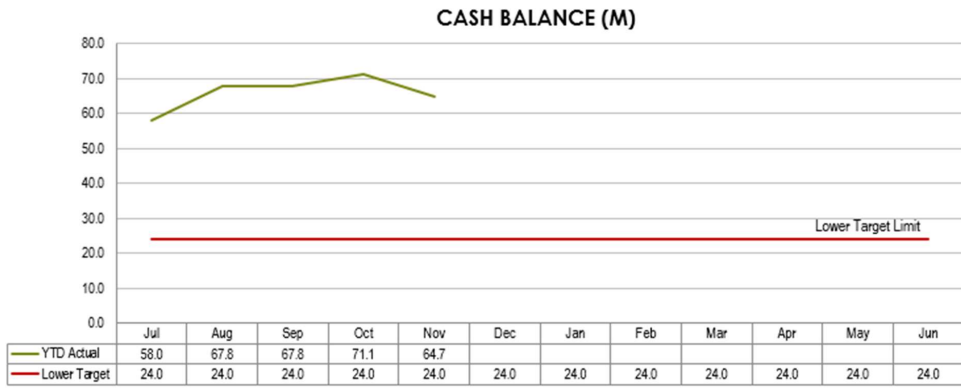
CASH RATIO



OPERATING CASH RATIO







6.0 Long Term Financial Forecast

Section 171 of the *Local Government Regulation 2012* requires Council to develop a long-term financial forecast, covering a period of at least 10 years, which is 2024/2025 to 2033/2034. The key objective of the long-term financial plan is to understand the Council's financial sustainability for the longer term while focusing on seeking to deliver operational surpluses and to achieve the Council's strategic outcomes as specified in the Corporate Plan.

The long-term financial forecast requires:

- (a) income of the Local Government;
- (b) expenditure of the Local Government; and
- (c) the value of assets, liabilities and equity of the Local Government.

The Local Government must:

- (a) consider its long-term financial forecast before planning new borrowings; and
- (b) review its long-term financial forecast annually.

The below long term financial forecast is based off the original budget for the 2024/2025 year.

6.1 Income and Expenditure Statements

	Year 2 2025/2026	Year 3 2026/2027	Year 4 2027/2028	Year 5 2028/2029
Income				
Revenue				
Recurrent Revenue				
Rates, Levies and Charges	\$ 63,100,993	\$ 65,961,686	\$ 68,973,724	\$ 71,695,583
Fees and Charges	\$ 5,993,022	\$ 6,147,123	\$ 6,299,155	\$ 6,454,983
Rental Income	\$ 600,387	\$ 615,996	\$ 631,397	\$ 647,182
Interest Received	\$ 2,855,675	\$ 2,827,582	\$ 2,796,021	\$ 2,763,672
Sales Revenue	\$ 3,897,355	\$ 3,998,686	\$ 4,098,654	\$ 4,201,121
Other Income	\$ 1,387,840	\$ 1,418,852	\$ 1,449,447	\$ 1,480,805
Grants, Subsidies, Contributions and Donations	\$ 7,658,488	\$ 7,716,743	\$ 7,584,885	\$ 7,593,232
	<u>\$ 85,493,760</u>	<u>\$ 88,686,668</u>	<u>\$ 91,833,283</u>	<u>\$ 94,836,578</u>
Capital Revenue				
Grants, Subsidies, Contribution and Donations	\$ 7,940,886	\$ 6,696,050	\$ 6,128,194	\$ 6,228,194
	<u>\$ 7,940,886</u>	<u>\$ 6,696,050</u>	<u>\$ 6,128,194</u>	<u>\$ 6,228,194</u>
Total Income	<u>\$ 93,434,646</u>	<u>\$ 95,382,718</u>	<u>\$ 97,961,477</u>	<u>\$ 101,064,772</u>
Expenses				
Recurrent Expenses				
Employee Benefits	\$ 27,782,888	\$ 28,474,459	\$ 29,186,316	\$ 29,915,982
Materials and Services	\$ 32,833,477	\$ 33,479,967	\$ 34,309,739	\$ 34,816,757
Finance Costs	\$ 1,442,761	\$ 1,831,848	\$ 2,288,000	\$ 2,036,169
Depreciation and Amortisation	\$ 25,694,114	\$ 26,182,262	\$ 26,529,955	\$ 26,706,339
	<u>\$ 87,753,240</u>	<u>\$ 89,968,536</u>	<u>\$ 92,314,010</u>	<u>\$ 93,475,247</u>
Capital Expense	(\$ 460,000)	(\$ 420,000)	(\$ 435,000)	(\$ 420,000)
Total Expense	<u>\$ 87,293,240</u>	<u>\$ 89,548,536</u>	<u>\$ 91,879,010</u>	<u>\$ 93,055,247</u>
Net Result	<u>\$ 6,141,406</u>	<u>\$ 5,834,182</u>	<u>\$ 6,082,467</u>	<u>\$ 8,009,525</u>
Net Operating Result	<u>(\$ 2,259,480)</u>	<u>(\$ 1,281,868)</u>	<u>(\$ 480,727)</u>	<u>\$ 1,361,331</u>

	Year 6 2029/2030	Year 7 2030/2031	Year 8 2031/2032	Year 9 2032/2033	Year 10 2033/2034
Income					
Revenue					
Recurrent Revenue					
Rates, Levies and Charges	\$ 74,542,139	\$ 77,520,138	\$ 79,203,540	\$ 81,161,819	\$ 83,390,960
Fees and Charges	\$ 6,614,705	\$ 6,778,422	\$ 6,946,234	\$ 7,118,239	\$ 7,294,543
Rental Income	\$ 663,362	\$ 679,945	\$ 696,943	\$ 714,367	\$ 732,225
Interest Received	\$ 2,730,515	\$ 2,696,528	\$ 2,661,692	\$ 2,625,984	\$ 2,589,383
Sales Revenue	\$ 4,306,149	\$ 4,413,803	\$ 4,524,148	\$ 4,637,253	\$ 4,753,185
Other Income	\$ 1,512,953	\$ 1,545,898	\$ 1,579,668	\$ 1,614,281	\$ 1,649,761
Grants, Subsidies, Contributions and Donations	\$ 7,601,788	\$ 7,610,556	\$ 7,619,544	\$ 7,628,759	\$ 7,638,203
	<u>\$ 97,971,611</u>	<u>\$101,245,290</u>	<u>\$103,231,769</u>	<u>\$105,500,702</u>	<u>\$108,048,260</u>
Capital Revenue					
Grants, Subsidies, Contribution and Donations	\$ 6,228,194	\$ 5,939,252	\$ 6,228,194	\$ 6,228,194	\$ 6,228,194
	<u>\$104,199,805</u>	<u>\$107,184,542</u>	<u>\$109,459,963</u>	<u>\$111,728,896</u>	<u>\$114,276,454</u>
Total Income					
Expenses					
Recurrent Expenses					
Employee Benefits	\$ 30,663,878	\$ 31,430,490	\$ 32,216,257	\$ 33,021,668	\$ 33,847,215
Materials and Services	\$ 35,704,951	\$ 36,535,292	\$ 37,795,452	\$ 38,297,688	\$ 39,315,118
Finance Costs	\$ 1,867,659	\$ 1,733,278	\$ 1,531,497	\$ 1,486,768	\$ 1,449,080
Depreciation and Amortisation	\$ 27,034,032	\$ 27,235,385	\$ 27,468,639	\$ 27,646,143	\$ 27,832,036
	<u>\$ 95,270,520</u>	<u>\$ 96,934,444</u>	<u>\$ 99,011,845</u>	<u>\$100,452,267</u>	<u>\$102,443,449</u>
Capital Expense					
	(\$ 430,000)	(\$ 465,000)	(\$ 440,000)	(\$ 400,000)	(\$ 412,000)
	<u>\$ 94,840,520</u>	<u>\$ 96,469,444</u>	<u>\$ 98,571,845</u>	<u>\$100,052,267</u>	<u>\$102,031,449</u>
Total Expense					
Net Result					
	<u>\$ 9,359,285</u>	<u>\$ 10,715,097</u>	<u>\$ 10,888,118</u>	<u>\$ 11,676,629</u>	<u>\$ 12,245,005</u>
Net Operating Result					
	<u>\$ 2,701,091</u>	<u>\$ 4,310,845</u>	<u>\$ 4,219,924</u>	<u>\$ 5,048,435</u>	<u>\$ 5,604,811</u>

6.2 Financial Position

	Year 2 2025/2026	Year 3 2026/2027	Year 4 2027/2028	Year 5 2028/2029
Assets				
Current Assets				
Cash and Cash Equivalents	\$ 52,556,944	\$ 55,499,336	\$ 52,500,071	\$ 52,896,917
Receivables	\$ 10,347,788	\$ 10,495,179	\$ 10,783,781	\$ 10,815,668
Inventories	\$ 884,965	\$ 874,965	\$ 864,965	\$ 854,965
Total Current Assets	\$ 63,789,697	\$ 66,869,480	\$ 64,148,817	\$ 64,567,550
Non-Current Assets				
Receivables - Non-Current	\$ -	\$ -	\$ -	\$ -
Infrastructure, Property, Plant and Equipment	\$ 1,147,073,253	\$ 1,179,076,193	\$ 1,192,920,022	\$ 1,208,032,429
Intangible Assets	\$ 6,226,439	\$ 6,218,022	\$ 6,209,395	\$ 6,200,552
Right Of Use Assets	\$ 652,033	\$ 624,253	\$ 596,606	\$ 568,960
Total Non-Current Assets	\$ 1,153,951,726	\$ 1,185,918,468	\$ 1,199,726,025	\$ 1,214,801,942
Total Assets	\$ 1,217,741,422	\$ 1,252,787,948	\$ 1,263,874,841	\$ 1,279,369,492
Liabilities				
Current Liabilities				
Payables	\$ 13,328,574	\$ 13,371,174	\$ 13,410,733	\$ 13,457,838
Borrowings	\$ 3,690,927	\$ 3,627,224	\$ 3,800,736	\$ 3,874,477
Provisions	\$ 3,928,089	\$ 6,472,076	\$ 3,948,425	\$ 4,035,849
Unearned Revenue	\$ 2,578,685	\$ 2,588,685	\$ 2,598,685	\$ 2,608,685
Other Liabilities	\$ 1,540,243	\$ -	\$ -	\$ -
Total Current Liabilities	\$ 25,066,518	\$ 26,059,158	\$ 23,758,579	\$ 23,976,849
Non-Current Liabilities				
Payables - Non-Current	\$ 687,814	\$ 665,391	\$ 642,329	\$ 618,611
Borrowings - Non-Current	\$ 23,499,334	\$ 30,682,531	\$ 26,915,176	\$ 23,075,982
Provisions - Non-Current	\$ 12,635,393	\$ 10,442,034	\$ 10,779,331	\$ 11,043,390
Other Liabilities - Non-Current	\$ -	\$ -	\$ -	\$ -
Total Non-Current Liabilities	\$ 36,822,541	\$ 41,789,956	\$ 38,336,836	\$ 34,737,983
Total Liabilities	\$ 61,889,059	\$ 67,849,115	\$ 62,095,414	\$ 58,714,832
Net Assets	\$ 1,155,852,364	\$ 1,184,938,833	\$ 1,201,779,427	\$ 1,220,654,660
Equity				
Retained Earnings	\$ 448,698,696	\$ 454,532,878	\$ 460,615,345	\$ 468,624,869
Revaluation Reserve	\$ 707,153,668	\$ 730,405,955	\$ 741,164,082	\$ 752,029,791
Total Equity	\$ 1,155,852,364	\$ 1,184,938,833	\$ 1,201,779,427	\$ 1,220,654,660

	Year 6 2029/2030	Year 7 2030/2031	Year 8 2031/2032	Year 9 2032/2033	Year 10 2033/2034
Assets					
Current Assets					
Cash and Cash Equivalents	\$ 60,169,752	\$ 60,309,368	\$ 66,832,475	\$ 76,028,770	\$ 87,466,934
Receivables	\$ 10,985,271	\$ 11,292,668	\$ 11,608,144	\$ 12,127,111	\$ 12,762,862
Inventories	\$ 844,965	\$ 834,965	\$ 824,965	\$ 814,965	\$ 804,965
Total Current Assets	\$ 71,999,989	\$ 72,437,002	\$ 79,265,584	\$ 88,970,846	\$ 101,034,761
Non-Current Assets					
Receivables - Non-Current	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure, Property, Plant and Equipment	\$ 1,217,344,499	\$ 1,231,609,362	\$ 1,246,256,617	\$ 1,258,505,404	\$ 1,269,361,477
Intangible Assets	\$ 6,191,488	\$ 6,182,197	\$ 6,172,674	\$ 6,162,913	\$ 6,152,908
Right Of Use Assets	\$ 541,315	\$ 513,669	\$ 486,023	\$ 458,377	\$ 431,516
Total Non-Current Assets	\$ 1,224,077,302	\$ 1,238,305,228	\$ 1,252,915,315	\$ 1,265,126,696	\$ 1,275,945,902
Total Assets	\$ 1,296,077,292	\$ 1,310,742,230	\$ 1,332,180,899	\$ 1,354,097,542	\$ 1,376,980,663
Liabilities					
Current Liabilities					
Payables	\$ 13,506,728	\$ 13,554,735	\$ 13,607,648	\$ 13,656,155	\$ 13,709,572
Borrowings	\$ 4,063,257	\$ 844,597	\$ 890,105	\$ 938,325	\$ 989,134
Provisions	\$ 7,400,474	\$ 4,000,511	\$ 4,263,053	\$ 3,944,370	\$ 4,151,998
Other Liabilities	\$ 2,618,685	\$ 2,628,685	\$ 2,638,685	\$ 2,648,685	\$ 2,658,685
Total Current Liabilities	\$ 27,589,143	\$ 21,028,528	\$ 21,399,491	\$ 21,187,535	\$ 21,509,389
Non-Current Liabilities					
Payables - Non-Current	\$ 594,216	\$ 569,125	\$ 543,317	\$ 517,855	\$ 492,989
Borrowings - Non-Current	\$ 19,050,020	\$ 18,244,843	\$ 17,396,406	\$ 16,502,124	\$ 15,559,544
Provisions - Non-Current	\$ 7,855,604	\$ 8,112,219	\$ 7,971,103	\$ 8,147,866	\$ 8,124,676
Other Liabilities - Non-Current	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non-Current Liabilities	\$ 27,499,839	\$ 26,926,187	\$ 25,910,825	\$ 25,167,845	\$ 24,177,210
Total Liabilities	\$ 55,088,983	\$ 47,954,715	\$ 47,310,317	\$ 46,355,380	\$ 45,686,597
Net Assets	\$ 1,240,988,308	\$ 1,262,787,515	\$ 1,284,870,582	\$ 1,307,742,161	\$ 1,331,294,065
Equity					
Retained Earnings	\$ 477,984,154	\$ 488,699,251	\$ 499,587,369	\$ 511,263,998	\$ 523,509,003
Revaluation Reserve	\$ 763,004,154	\$ 774,088,264	\$ 785,283,213	\$ 796,478,163	\$ 807,785,062
Total Equity	\$ 1,240,988,308	\$ 1,262,787,515	\$ 1,284,870,582	\$ 1,307,742,161	\$ 1,331,294,065

6.3 Cash Flow

	Year 2 2025/2026	Year 3 2026/2027	Year 4 2027/2028	Year 5 2028/2029
Cash Flows from Operating Activities				
<i>Receipts:</i>				
Receipts from Customers	\$ 79,610,058	\$ 81,329,586	\$ 84,550,798	\$ 88,013,344
Interest Received	\$ 2,855,675	\$ 2,827,582	\$ 2,796,021	\$ 2,763,672
Rental Income	\$ 600,387	\$ 615,996	\$ 631,397	\$ 647,182
Non-Capital Grants and Contributions	\$ 7,658,488	\$ 7,716,743	\$ 7,584,885	\$ 7,593,232
<i>Payments:</i>				
Payment to Suppliers	(\$ 66,727,614)	(\$ 67,520,045)	(\$ 70,141,729)	(\$ 68,950,662)
Borrowing Costs	(\$ 958,031)	(\$ 1,366,297)	(\$ 1,810,602)	(\$ 1,636,117)
Net Cash Provided (or Used) in Operating Activities	<u>\$ 23,038,962</u>	<u>\$ 23,603,565</u>	<u>\$ 23,610,769</u>	<u>\$ 28,430,651</u>
Cash Flows from Investing Activities				
<i>Receipts:</i>				
Proceeds from Sale of PPE	\$ 460,000	\$ 420,000	\$ 435,000	\$ 420,000
Grants, Subsidies, Contributions and Donations	\$ 7,940,886	\$ 6,696,050	\$ 6,128,194	\$ 6,228,194
<i>Payments:</i>				
Payments for PPE	(\$ 38,323,021)	(\$ 34,896,717)	(\$ 29,579,384)	(\$ 30,916,548)
Net Cash Provided (or Used) in Investing Activities	<u>(\$ 29,922,135)</u>	<u>(\$ 27,780,667)</u>	<u>(\$ 23,016,190)</u>	<u>(\$ 24,268,354)</u>
Cash Flows from Financing Activities				
<i>Receipts:</i>				
Proceeds from Borrowings	\$ 9,800,000	\$ 10,500,000	\$ -	\$ -
<i>Payments:</i>				
Repayments of Borrowings	(\$ 2,987,275)	(\$ 3,380,506)	(\$ 3,593,844)	(\$ 3,765,453)
Net Cash Provided (or Used) in Financing Activities	<u>\$ 6,812,725</u>	<u>\$ 7,119,494</u>	<u>(\$ 3,593,844)</u>	<u>(\$ 3,765,453)</u>
Net Increase/(Decrease) in Cash and Cash Equivalents	<u>(\$ 70,448)</u>	<u>\$ 2,942,392</u>	<u>(\$ 2,999,265)</u>	<u>\$ 396,844</u>
Cash and Cash Equivalents at Beginning of Period	<u>\$ 52,627,392</u>	<u>\$ 52,556,944</u>	<u>\$ 55,499,336</u>	<u>\$ 52,500,071</u>
Cash and Cash Equivalents at End of Period	<u>\$ 52,556,944</u>	<u>\$ 55,499,336</u>	<u>\$ 52,500,071</u>	<u>\$ 52,896,917</u>

	Year 6 2029/2030	Year 7 2030/2031	Year 8 2031/2032	Year 9 2032/2033	Year 10 2033/2034
Cash Flows from Operating Activities					
<i>Receipts:</i>					
Receipts from Customers	\$ 91,127,088	\$ 94,328,303	\$ 96,584,668	\$ 98,774,558	\$ 101,340,774
Interest Received	\$ 2,730,515	\$ 2,696,528	\$ 2,661,692	\$ 2,625,984	\$ 2,589,383
Rental Income	\$ 663,362	\$ 679,945	\$ 696,943	\$ 714,367	\$ 732,225
Non capital grants and contributions	\$ 7,601,788	\$ 7,610,556	\$ 7,619,544	\$ 7,628,759	\$ 7,638,203
<i>Payments:</i>					
Payment to Suppliers	(\$ 70,877,445)	(\$ 75,904,063)	(\$ 74,819,808)	(\$ 76,507,828)	(\$ 78,152,055)
Borrowing costs	(\$ 1,458,453)	(\$ 1,272,869)	(\$ 1,201,420)	(\$ 1,159,104)	(\$ 1,114,446)
Net Cash Provided (or Used) in Operating Activities	\$ 29,786,853	\$ 28,138,401	\$ 31,541,618	\$ 32,076,736	\$ 33,034,085
Cash Flows from Investing Activities					
<i>Receipts:</i>					
Proceeds from sale of PPE	\$ 430,000	\$ 465,000	\$ 440,000	\$ 400,000	\$ 412,000
Grants, subsidies ,contributions & donations	\$ 6,228,194	\$ 5,939,252	\$ 6,228,194	\$ 6,228,194	\$ 6,228,194
<i>Payments:</i>					
Payments for PPE	(\$ 25,335,029)	(\$ 30,379,201)	(\$ 30,883,778)	(\$ 28,662,573)	(\$ 27,344,344)
Net Cash Provided (or Used) in Investing Activities	(\$ 18,676,835)	(\$ 23,974,949)	(\$ 24,215,582)	(\$ 22,034,379)	(\$ 20,704,150)
Cash Flows from Financing Activities					
<i>Receipts:</i>					
Proceeds from Borrowings	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Payments:</i>					
Repayments of borrowings	(\$ 3,837,183)	(\$ 4,023,836)	(\$ 802,929)	(\$ 846,062)	(\$ 891,771)
Net Cash Provided (or Used) in Financing Activities	(\$ 3,837,183)	(\$ 4,023,836)	(\$ 802,929)	(\$ 846,062)	(\$ 891,771)
Net Increase/(Decrease) in Cash and Cash Equivalents	\$ 7,272,835	\$ 139,616	\$ 6,523,107	\$ 9,196,295	\$ 11,438,164
Cash and Cash Equivalents at Beginning of Period	\$ 52,896,917	\$ 60,169,752	\$ 60,309,368	\$ 66,832,475	\$ 76,028,770
Cash and Cash Equivalents at End of Period	\$ 60,169,752	\$ 60,309,368	\$ 66,832,475	\$ 76,028,770	\$ 87,466,934

6.4 Changes in Equity

	Year 2 2025/2026	Year 3 2026/2027	Year 4 2027/2028	Year 5 2028/2029
Asset Revaluation Surplus				
Opening Balance	\$ 678,422,966	\$ 707,153,668	\$ 730,405,955	\$ 741,164,082
Increase/(Decrease) in Asset Revaluation Surplus	\$ 28,730,702	\$ 23,252,287	\$ 10,758,127	\$ 10,865,709
Closing Balance	\$ 707,153,668	\$ 730,405,955	\$ 741,164,082	\$ 752,029,791
Retained Surplus				
Opening Balance	\$ 442,557,290	\$ 448,698,696	\$ 454,532,878	\$ 460,615,345
Net Result	\$ 6,141,406	\$ 5,834,182	\$ 6,082,467	\$ 8,009,525
Closing Balance	\$ 448,698,696	\$ 454,532,878	\$ 460,615,345	\$ 468,624,869
Total Community Equity	\$ 1,155,852,364	\$ 1,184,938,833	\$ 1,201,779,427	\$ 1,220,654,660

	Year 6 2029/2030	Year 7 2030/2031	Year 8 2031/2032	Year 9 2032/2033	Year 10 2033/2034
Asset Revaluation Surplus					
Opening Balance	\$ 752,029,791	\$ 763,004,154	\$ 774,088,264	\$ 785,283,213	\$ 796,478,163
Increase/(Decrease) in Asset Revaluation Surplus	\$ 10,974,363	\$ 11,084,110	\$ 11,194,949	\$ 11,194,950	\$ 11,306,899
Closing Balance	\$ 763,004,154	\$ 774,088,264	\$ 785,283,213	\$ 796,478,163	\$ 807,785,062
Retained Surplus					
Opening Balance	\$ 468,624,869	\$ 477,984,154	\$ 488,699,251	\$ 499,587,369	\$ 511,263,998
Net Result	\$ 9,359,285	\$ 10,715,097	\$ 10,888,118	\$ 11,676,629	\$ 12,245,005
Closing Balance	\$ 477,984,154	\$ 488,699,251	\$ 499,587,369	\$ 511,263,998	\$ 523,609,003
Total Community Equity	\$ 1,240,988,308	\$ 1,262,787,515	\$ 1,284,870,582	\$ 1,307,742,161	\$ 1,331,294,065

7.0 Investments

Council held \$65.24m in bank accounts on 30 November 2024. Out of this balance, 88.3% was held with QTC with an end of month interest rate of 4.97%, 11.6% was with Commonwealth Bank with an interest rate of 4.85% and the remaining 0.1% was sitting with Bendigo Bank with no interest rate identified at this stage.

Institution	Rating	Rate at 30/06/2024	Current Rate
QTC	A1+	4.74%	4.97%
CBA General Account (new)	A1+	4.85%	4.85%
CBA General Account	A1+	4.85%	4.85%

Investment Portfolio Report

as at 30/11/2024

	Financial Institution			TOTAL
	Queensland Treasury	Bendigo Bank	Commonwealth Bank of Australia	
Opening Investment Balance 1 July 2024	58,494,113	80,649	3,531,679	62,106,441
Interest Rate	4.97%	0.00%	4.85%	
Deposits	11,000,000	288,483	83,685,189	94,973,672
Redemptions	- 13,000,000	- 301,747	- 79,833,326	- 93,135,073
Balance	56,494,113	67,385	7,383,542	63,945,040
Interest Income	1,148,935	-	182,972	1,331,907
Admin Charge	- 27,795	- 68	-	- 27,862
Net Interest Income	1,121,140	- 68	182,972	1,304,044
Ending Investment Balance as at 30/11/2024	57,615,254	67,318	7,566,514	65,249,085
% to Portfolio	88.30%	0.10%	11.60%	
Short Term Rating	A1+	A2	A1+	
Individual Counter - Party Limit	100%	10%	30%	
Maximum Funds Limit	No Limit	\$20M	\$20M	

8.0 Works for Queensland Round 4 (W4Q4) & Round 5 (W4Q5)

The Works for Queensland Round 4 has a total budget of \$5.63m with a grant period spanning from July 2021 to June 2024. The project has now been fully completed and acquitted. Council has received 100% of the grant funding as the final 10% (\$563k) was received during November.

The Works for Queensland Round 5 has a total budget of \$8.44m with a grant period spanning from July 2024 to June 2027. Council has received a total of 50% of the grant funding (\$4.22m during October 2024) with these funds being posted as a contract liability in the balance sheet until funds have been used. As at 30 November 2024, Council had spent around \$84k.

9.0 Rates Update

During November 2024 the Rates Department have processed:

- 104 rates searches
- 156 rates requests
- 141 transfers of properties
- 16 amalgamations/splits
- 3 refunds processed
- 1 rates archive searches

A total of 191 letters were sent to rate payers for completion of payment arrangements.

Following on from last month's Rates Referrals sent to Council's debt recovery agent (Rates & Recoveries (R&R)), Statement of Claims have now been issued.

A Centrepay audit was completed by Council during the month.

The Tender for a new commercial printer contract has closed and deliberation has started.

10.0 Grants Report

Finance have developed a grants report in conjunction with the Senior Grants Audit Officer which will be included in this monthly financial report. The report is attached to this document and Finance and the Senior Grants Audit Officer will continue to refine the report to ensure that it continues to report up to date and relevant data. While the team have endeavoured to ensure that the information is accurate and up to date, it is acknowledged that some of the data relating to grant completion due dates and other details may still need to be updated in the instances where extensions have been approved or details have changed.

There may also be some grants missing from the below table which provides details on grants activities over the last few months including applications, successful submissions and any submissions that were unsuccessful. This listing will continue to be worked on to ensure that all grants are captured.

Recent Grant Activity Summary (3 months)

as at 30/11/2024

Grant Project Name	Grant Program
New Grant Applications Lodged	
Kingaroy Study Hub	Regional University Study Hub Program - Cohort 5
2024 Opening the Door to Housing for All	Scheme Supply Fund 2024-2026
SES Vehicle x 1	SES Support Grant
SES Vehicle x 1	SES Support Grant
Successful Grant Applications	
Yurika Dark Fibre	Regional Economic Futures Fund
Kingaroy Water for Growth (Gordonbrook Dam Off Stream Storage)	Regional Economic Futures Fund
Unsuccessful Grant Applications	
Projects Withdrawn	
Home Creek Loop Raod Bridge, Cushnie	Bridges Renewal Program (BRP)



2024/2025 Capex Report for Council

Project Code	Project Description	Grant Funding Body	LIFE FUNDING SOURCES							QUARTERLY REVIEWS				EXPENDITURE ACTUALS		
			Total Project Budget	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Total Budgeted Funding	2024/2025 Adopted Budget	2023/2024 Continued Projects	First Quarter Budget Adjustments	Total Available Budget	Commitments	2024/2025 Actual Expenditure	2024/2025 Actual Expenditure & Commitments
Facilities																
Admin Office - Kings																
007257	Kroy admin/chambers air-con replace	COUNCIL	20,000.00	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	20,000.00	-	3,800.00	3,800.00
Sub Activity Subtotal				20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	20,000.00	-	3,800.00	3,800.00
Admin Office - BButt																
007256	Bbutt CC counter upgrade_securityscreens	COUNCIL	85,000.00	85,000.00	-	-	-	-	85,000.00	85,000.00	-	-	85,000.00	-	-	-
Sub Activity Subtotal				85,000.00	-	-	-	-	85,000.00	85,000.00	-	-	85,000.00	-	-	-
Depot - Kingaroy																
006885	Kingaroy Depot - Solar Power	COUNCIL	200,000.00	-	-	-	200,000.00	-	200,000.00	400,000.00	-	200,000.00	-	200,000.00	-	-
Sub Activity Subtotal				-	-	-	200,000.00	-	200,000.00	400,000.00	-	200,000.00	-	200,000.00	-	-
Hall - Murgon Town																
007260	Murgon Hall Archives_replace cement	COUNCIL	10,000.00	10,000.00	-	-	-	-	10,000.00	10,000.00	-	-	10,000.00	-	-	-
007261	Murgon Hall_Replace ceiling sheeting	COUNCIL	10,000.00	10,000.00	-	-	-	-	10,000.00	10,000.00	-	-	10,000.00	-	-	-
007262	Murgon Hall - Replace concrete stumps	COUNCIL	10,000.00	10,000.00	-	-	-	-	10,000.00	10,000.00	-	-	10,000.00	-	-	-
Sub Activity Subtotal				30,000.00	-	-	-	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-
Hall - Blackbutt Mem																
006888	DLGGSP - Blackbutt Memorial Hall- ReRo	LGSP	175,000.00	-	-	-	-	-	-	-	-	-	-	-	3,785.80	3,785.80
Sub Activity Subtotal				-	-	-	-	-	-	-	-	-	-	-	3,785.80	3,785.80
Housing																
006011	Nanango-Appin Street-Bathroom Repairs	COUNCIL	50,000.00	50,000.00	-	-	-	-	50,000.00	50,000.00	-	-	50,000.00	-	170.94	170.94
007266	Nanango Brighthaven Units	COUNCIL	25,000.00	25,000.00	-	-	-	-	25,000.00	25,000.00	-	-	25,000.00	-	-	-
007267	Ngo Drayton villas bathroom upgrade	COUNCIL	55,000.00	55,000.00	-	-	-	-	55,000.00	55,000.00	-	-	55,000.00	-	170.94	170.94
Sub Activity Subtotal				130,000.00	-	-	-	-	130,000.00	130,000.00	-	-	130,000.00	-	341.88	341.88
Museum - Boondooma H																
006892	Boondooma Homestead - Restoration	COUNCIL	175,000.00	75,000.00	50,000.00	-	50,000.00	-	175,000.00	175,000.00	-	-	175,000.00	-	-	-
007269	Bdma Community centre stair replacement	COUNCIL	18,000.00	18,000.00	-	-	-	-	18,000.00	18,000.00	-	-	18,000.00	-	-	-
Sub Activity Subtotal				93,000.00	50,000.00	-	50,000.00	-	193,000.00	193,000.00	-	-	193,000.00	-	-	-
Museum - Nanango Rin																
007268	Ringsfield Veranda timber ceiling repair	COUNCIL	10,000.00	10,000.00	-	-	-	-	10,000.00	10,000.00	-	-	10,000.00	-	-	-
007270	Ringsfield House painting and maintenance	COUNCIL	50,000.00	50,000.00	-	-	-	-	50,000.00	50,000.00	-	-	50,000.00	-	3,589.30	3,589.30
Sub Activity Subtotal				60,000.00	-	-	-	-	60,000.00	60,000.00	-	-	60,000.00	-	3,589.30	3,589.30
Swimming Pool - King																
007274	Kingaroy_Expansion joint_repainting	COUNCIL	140,000.00	140,000.00	-	-	-	-	140,000.00	140,000.00	-	-	140,000.00	-	2,884.84	2,884.84
007276	Kingaroy pool replace filter media	COUNCIL	45,000.00	45,000.00	-	-	-	-	45,000.00	45,000.00	-	-	45,000.00	-	-	-
Sub Activity Subtotal				185,000.00	-	-	-	-	185,000.00	185,000.00	-	-	185,000.00	-	2,884.84	2,884.84
Swimming Pool - Murg																
006895	Murgon S/Pool- Reseal Joint&Repaint	COUNCIL	102,000.00	-	45,960.30	-	-	-	45,960.30	-	45,960.30	-	45,960.30	-	45,960.30	45,960.30
Sub Activity Subtotal				-	45,960.30	-	-	-	45,960.30	-	45,960.30	-	45,960.30	-	45,960.30	45,960.30
Swimming Pool - Nana																
007273	Nanango South Burnett Aquatic Centre	COUNCIL	85,000.00	85,000.00	-	-	-	-	85,000.00	85,000.00	-	-	85,000.00	-	-	-
007275	Nanango_Expansion joint_repainting	COUNCIL	85,000.00	85,000.00	-	-	-	-	85,000.00	85,000.00	-	-	85,000.00	-	-	-
Sub Activity Subtotal				170,000.00	-	-	-	-	170,000.00	170,000.00	-	-	170,000.00	-	-	-
Swimming Pool - Wond																
006992	LRCI_4_B - Wondai SP - Disabled Car Pai	LRCI_4_B	75,000.00	-	-	-	43,994.27	-	43,994.27	65,000.00	-	21,005.73	-	43,994.27	8,910.78	36,781.33
007277	Wondai pool_new chlorine tank	COUNCIL	25,000.00	25,000.00	-	-	-	-	25,000.00	25,000.00	-	-	25,000.00	-	-	-
Sub Activity Subtotal				25,000.00	-	-	43,994.27	-	68,994.27	90,000.00	-	21,005.73	-	68,994.27	8,910.78	36,781.33
Public Conveniences																
007258	Kroy Glendon St Toilets_Qld Health	COUNCIL	150,000.00	150,000.00	-	-	-	-	150,000.00	150,000.00	-	-	150,000.00	-	-	-
Sub Activity Subtotal				150,000.00	-	-	-	-	150,000.00	150,000.00	-	-	150,000.00	-	-	-
Sp/ground-Murgon																
006893	LRCI - Murgon PCYC - Bathroom Renovat	LRCI_4_A	650,000.00	-	-	-	493,580.50	-	493,580.50	500,000.00	-	6,419.50	-	493,580.50	102,161.61	387,603.97
006894	Murgon PCYC - New Balustrade & Seating	COUNCIL	70,000.00	-	70,000.00	-	-	-	70,000.00	80,000.00	-	-	10,000.00	70,000.00	47,541.64	47,541.64
Sub Activity Subtotal				-	70,000.00	-	493,580.50	-	563,580.50	580,000.00	-	6,419.50	-	563,580.50	149,703.25	387,603.97
W4Q - Round 4																
006758	W4Q4-Lions Park Kingaroy Amenities	W4Q4	240,753.03	-	-	-	-	-	-	-	-	-	-	-	925.37	925.37
Sub Activity Subtotal				-	-	-	-	-	-	-	-	-	-	-	925.37	925.37
W4Q Round 5																

Project Code	Project Description	Grant Funding Body	Total Project Budget	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Total Budgeted Funding	2024/2025 Adopted Budget	2023/2024 Continued Projects	First Quarter Budget Adjustments	Total Available Budget	Commitments	2024/2025 Actual Expenditure	2024/2025 Actual Expenditure & Commitments	
007263	Proston Hall - Lighting Upgrade	W4Q5	20,000.00	-	-	-	20,000.00	-	20,000.00	20,000.00	-	-	20,000.00	-	-	-	
007264	Durong Hall - Sign & Shelter	W4Q5	30,000.00	-	-	-	30,000.00	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	
007271	Ringsfield House Shade Sail	W4Q5	50,000.00	-	-	-	50,000.00	-	50,000.00	50,000.00	-	-	50,000.00	-	-	-	
Sub Activity Subtotal				-	-	-	100,000.00	-	100,000.00	100,000.00	-	-	100,000.00	-	-	-	
Arts																	
007259	Kroy art gallery ducted a/c replacement	COUNCIL	70,000.00	70,000.00	-	-	-	-	70,000.00	70,000.00	-	-	70,000.00	-	-	-	
Sub Activity Subtotal				70,000.00	-	-	-	-	70,000.00	70,000.00	-	-	70,000.00	-	-	-	
Activity Total				1,018,000.00	165,960.30	-	887,574.77	-	2,071,535.07	2,263,000.00	-	181,464.93	10,000.00	2,071,535.07	158,614.03	485,672.79	644,286.82
Office																	
Info Serv - ICT																	
000379	Computer Infrastructure & Upgrade	COUNCIL	197,000.00	197,000.00	-	-	-	-	197,000.00	197,000.00	-	-	197,000.00	-	251,878.66	251,878.66	
000381	Server Hardware	COUNCIL	50,000.00	50,000.00	-	-	-	-	50,000.00	50,000.00	-	-	50,000.00	-	6,465.42	6,465.42	
000382	Photocopiers & Printers	COUNCIL	20,000.00	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	20,000.00	2,750.00	6,255.00	9,005.00	
007126	Drone	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	7,900.00	7,900.00	
007127	WHS Requirement for Traffic Managemen	COUNCIL	95,000.00	95,000.00	-	-	-	-	95,000.00	95,000.00	-	-	95,000.00	12,011.32	-	12,011.32	
Sub Activity Subtotal				362,000.00	-	-	-	-	362,000.00	362,000.00	-	-	362,000.00	14,761.32	272,499.08	287,260.40	
Activity Total				362,000.00	-	-	-	-	362,000.00	362,000.00	-	-	362,000.00	14,761.32	272,499.08	287,260.40	
Fleet																	
Plant & Fleet Manage																	
006515	Plant and Fleet Replacement 2021-22	COUNCIL	3,646,684.50	-	481,720.36	-	-	-	481,720.36	-	487,035.86	5,315.50	481,720.36	-	481,720.36	481,720.36	
006767	Plant and Fleet Replacement 2022/2023	COUNCIL	4,001,469.29	-	695,742.36	-	-	-	695,742.36	-	601,773.07	93,969.29	695,742.36	437,052.35	276,069.83	713,122.18	
006876	Plant & Fleet Replacement 2023/2024	COUNCIL	4,221,166.95	-	2,560,882.55	-	-	-	2,560,882.55	-	2,905,215.60	344,333.05	2,560,882.55	980,696.27	1,589,610.31	2,570,306.58	
007121	Plant & Fleet Replacement 2024/2025	COUNCIL	5,144,361.00	1,779,500.00	2,865,216.14	430,000.00	69,644.86	-	5,144,361.00	6,059,361.00	-	915,000.00	5,144,361.00	178,746.29	48,976.43	227,722.72	
Sub Activity Subtotal				1,779,500.00	6,603,561.41	430,000.00	69,644.86	-	8,882,706.27	6,059,361.00	3,994,024.53	-1,170,679.26	8,882,706.27	1,596,494.91	2,396,376.93	3,992,871.84	
Activity Total				1,779,500.00	6,603,561.41	430,000.00	69,644.86	-	8,882,706.27	6,059,361.00	3,994,024.53	-1,170,679.26	8,882,706.27	1,596,494.91	2,396,376.93	3,992,871.84	
Community & Lifestyle																	
Aerodrome - Kingaroy																	
007135	Kroy Aerodrome - Stage 2 Masterplan	COUNCIL	20,000.00	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	20,000.00	-	-	-	
007136	Kroy Aerodrome - ARO Office	COUNCIL	-	-	-	-	-	-	-	50,000.00	-	50,000.00	-	-	-	-	
Sub Activity Subtotal				20,000.00	-	-	-	-	20,000.00	70,000.00	-	50,000.00	20,000.00	-	-	-	
Cemeteries - Kingaro																	
006774	CP - Taabinga Cemetery expansion	COUNCIL	52,000.00	-	52,000.00	-	-	-	52,000.00	52,000.00	-	-	52,000.00	-	-	-	
006913	CP-All Cemeteries - new signage	COUNCIL	-	-	-	-	-	-	-	43,405.37	-	43,405.37	-	-	-	-	
Sub Activity Subtotal				-	52,000.00	-	-	-	52,000.00	95,405.37	-	43,405.37	52,000.00	-	-	-	
Cemeteries - Murgon																	
006993	Murgon Cemetery - Toilet Refurbishment	COUNCIL	30,000.00	10,000.00	20,000.00	-	-	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	
Sub Activity Subtotal				10,000.00	20,000.00	-	-	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	
Saleyards - Coolabun																	
006777	CP - Coolabunia Saleyards-Asset Upgrade	COUNCIL	556,000.00	150,000.00	53,329.22	-	-	-	203,329.22	150,000.00	53,329.22	-	203,329.22	23,589.62	22,001.47	45,591.09	
006915	CP-Coolabunia Saleyards truckwash upgra	COUNCIL	25,000.00	-	25,000.00	-	-	-	25,000.00	-	25,000.00	-	25,000.00	-	6,588.13	6,588.13	
007137	Coolabunia Saleyards Security Fencing	COUNCIL	120,000.00	120,000.00	-	-	-	-	120,000.00	120,000.00	-	-	120,000.00	-	-	-	
Sub Activity Subtotal				270,000.00	78,329.22	-	-	-	348,329.22	270,000.00	78,329.22	-	348,329.22	23,589.62	28,589.60	52,179.22	
Tourism - Yallakool																	
007141	BP Dam-Replace sliding doors/Security	COUNCIL	30,000.00	30,000.00	-	-	-	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	
007142	BP Dam-Painting Cabin Roofs	COUNCIL	8,000.00	8,000.00	-	-	-	-	8,000.00	8,000.00	-	-	8,000.00	-	-	-	
Sub Activity Subtotal				38,000.00	-	-	-	-	38,000.00	38,000.00	-	-	38,000.00	-	-	-	
Tourism - Lake Boon																	
007138	Bdma Dam Bunkhouse Replace leaking ro	COUNCIL	150,000.00	75,000.00	-	-	75,000.00	-	150,000.00	150,000.00	-	-	150,000.00	-	-	-	
007139	Bdma Dam - Disability Access	COUNCIL	20,000.00	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	20,000.00	-	-	-	
007140	Bdma Dam-Replace sliding doors/Security	COUNCIL	30,000.00	30,000.00	-	-	-	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	
007143	Bdma Dam-Construct Concrete Slabs	W4Q5	100,000.00	-	-	-	100,000.00	-	100,000.00	100,000.00	-	-	100,000.00	-	-	-	
Sub Activity Subtotal				125,000.00	-	-	175,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	-	
General																	
007144	Community Message Boards	QLD_R&RR	-	-	-	-	-	-	385,000.00	-	385,000.00	-	-	-	-	-	
007145	Ngo Backup Generator	QLD_R&RR	-	-	-	-	-	-	464,750.00	-	464,750.00	-	-	-	-	-	
Sub Activity Subtotal				-	-	-	-	-	849,750.00	-	849,750.00	-	-	-	-	-	
Activity Total				463,000.00	150,329.22	-	175,000.00	-	788,329.22	1,653,155.37	78,329.22	-943,155.37	788,329.22	23,589.62	28,589.60	52,179.22	
Plant & Equipment																	
General																	
006854	DisasterResilience-DedicatedStorageSoutl	DRFA	-	-	-	-	-	-	-	-	-	-	-	-	207.15	207.15	
006855	DisasterResilience-DedicatedStorageCentr	DRFA	-	-	-	-	-	-	-	-	-	-	-	-	456.99	456.99	
006856	DRFA Resilience DRFA - Gen Trailer	DRFA	-	-	-	-	-	-	-	-	-	-	-	363.64	25,480.37	25,844.01	
007035	Disaster Resilience DRFA - Vehicle Racks	DRFA	-	-	-	-	-	-	-	-	-	-	-	181.82	21,186.63	21,368.45	

Project Code	Project Description	Grant Funding Body	Total Project Budget	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Total Budgeted Funding	2024/2025 Adopted Budget	2023/2024 Continued Projects	First Quarter Budget Adjustments	Total Available Budget	Commitments	2024/2025 Actual Expenditure	2024/2025 Actual Expenditure & Commitments
007304	Disaster Resilience DRFA - Trailer/Gener	DRFA	-	-	-	-	-	-	-	-	-	-	-	-	25,650.98	25,650.98
007305	Disaster Resilience DRFA - VMS	DRFA	-	-	-	-	-	-	-	-	-	-	-	-	49,848.00	49,848.00
Sub Activity Subtotal														545.46	122,830.12	123,375.58
Activity Total														545.46	122,830.12	123,375.58
Parks																
W4Q - Round 4																
006807	W4Q4-Tipperary Flat N'go - Rd & Carpark	W4Q4	245,027.72	-	-	-	-	-	-	-	-	-	-	-	17,827.86	17,827.86
Sub Activity Subtotal															17,827.86	17,827.86
Parks - Kingaroy																
006849	DRFA-Memorial Park Footbridge	DRFA	231,030.00	-	-	-	129,218.15	-	129,218.15	-	129,218.15	-	129,218.15	-	28,586.58	28,586.58
006875	MIP-Memorial Park Multi Court & Obstacle	MIP	850,000.00	-	540,630.46	-	175,788.08	-	716,418.54	650,000.00	66,418.54	-	716,418.54	250,975.50	381,349.91	632,325.41
006930	Kumbia Recreation Park Redevelopment	COUNCIL	200,000.00	-	5,500.00	-	-	-	5,500.00	-	5,500.00	-	5,500.00	-	12,498.97	12,498.97
007236	Refurbishment of Kingaroy Skate park	COUNCIL	30,000.00	30,000.00	-	-	-	-	30,000.00	30,000.00	-	-	30,000.00	9,310.11	-	9,310.11
007240	Sofffall Replacement - Kingaroy	COUNCIL	165,000.00	165,000.00	-	-	-	-	165,000.00	265,000.00	-	100,000.00	165,000.00	129,100.18	-	129,100.18
007243	Sofffall Replacement - Wooroolin	COUNCIL	15,000.00	15,000.00	-	-	-	-	15,000.00	15,000.00	-	-	15,000.00	30,775.00	5,272.73	36,047.73
007247	Kingaroy Lions Carpark Reseal	LRCI_4_A	35,000.00	-	-	-	35,000.00	-	35,000.00	35,000.00	-	-	35,000.00	-	5,275.46	5,275.46
007252	W4Q5 Carroll Nature Reserve	W4Q5	10,000.00	-	-	-	10,000.00	-	10,000.00	10,000.00	-	-	10,000.00	-	236.96	236.96
007253	Hillview Detention Basin_Cameras	W4Q5	10,000.00	-	-	-	10,000.00	-	10,000.00	10,000.00	-	-	10,000.00	-	-	-
007255	Adermann Park - Amenities	W4Q5	100,000.00	-	-	-	100,000.00	-	100,000.00	100,000.00	-	-	100,000.00	-	-	-
007307	Kroy Memorial Park-Playground Replacem	COUNCIL	275,000.00	105,000.00	170,000.00	-	-	-	275,000.00	-	-	275,000.00	275,000.00	212,636.64	20,810.08	233,446.72
007308	Kroy Memorial Park-Playground CCTV	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	18,425.60	27,117.45	45,543.05
007321	Carroll Nature Park	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	1,560.00	5,959.76	7,519.76
Sub Activity Subtotal				315,000.00	716,130.46	-	460,066.23	-	1,491,136.69	1,115,000.00	201,136.69	175,000.00	1,491,136.69	652,783.03	487,107.90	1,139,890.93
Parks - Nanango																
006933	MIFF-Amenities Block Nanango Butter Fa	MIIFF	-	-	-	-	-	-	-	314,719.00	-	314,719.00	-	-	-	-
007083	MIFF-Amenities Block Nanango Butter Fa	MIIFF	310,132.18	-	105,413.18	-	204,719.00	-	310,132.18	-	4,586.82	314,719.00	310,132.18	116,467.50	56,595.50	173,063.00
007244	Sofffall Replacement - Nanango	COUNCIL	65,000.00	65,000.00	-	-	-	-	65,000.00	65,000.00	-	-	65,000.00	24,986.00	8,329.21	33,315.21
007246	Nanango Walking Track	LRCI_4_A	34,000.00	-	-	-	34,000.00	-	34,000.00	34,000.00	-	-	34,000.00	25,931.82	-	25,931.82
007249	Pioneer Park Mill Flat-Drayton_Footpath	COUNCIL	-	-	-	-	-	-	-	20,000.00	-	20,000.00	-	-	2,800.00	2,800.00
007250	Pioneer Park	W4Q5	20,000.00	-	-	-	20,000.00	-	20,000.00	20,000.00	-	-	20,000.00	-	-	-
007331	Nanango Parks_Footpath Upgrades	W4Q5	20,000.00	-	-	-	20,000.00	-	20,000.00	-	-	20,000.00	20,000.00	-	-	-
Sub Activity Subtotal				65,000.00	105,413.18	-	278,719.00	-	449,132.18	453,719.00	4,586.82	-	449,132.18	167,385.32	67,724.71	235,110.03
Parks - Blackbutt																
007079	Blackbutt Parklands & Sensory Garden	CONTRIB	34,777.54	-	-	-	-	-	-	-	-	-	-	-	6,213.24	6,213.24
007239	Blackbutt signage	COUNCIL	15,000.00	15,000.00	-	-	-	-	15,000.00	15,000.00	-	-	15,000.00	-	-	-
Sub Activity Subtotal				15,000.00	-	-	-	-	15,000.00	15,000.00	-	-	15,000.00	-	6,213.24	6,213.24
Parks - Murgon																
006753	Murgon QEII Park - Stage 2	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	1,288.00	-	1,288.00
007082	MIFF-Amenities Block Murgon R&Y Park	MIIFF	-	-	-	-	-	-	-	-	-	-	-	31,500.00	-	31,500.00
007241	Sofffall Replacement - Murgon	COUNCIL	30,000.00	30,000.00	-	-	-	-	30,000.00	30,000.00	-	-	30,000.00	30,713.00	7,300.00	38,013.00
007254	MIFF-Amenities Block Murgon R&Y Park	MIIFF	336,184.00	-	110,000.00	-	226,184.00	-	336,184.00	336,184.00	-	-	336,184.00	83,985.00	36,412.46	120,397.46
Sub Activity Subtotal				30,000.00	110,000.00	-	226,184.00	-	366,184.00	366,184.00	-	-	366,184.00	147,486.00	43,712.46	191,198.46
Parks - Wondai																
007242	Sofffall Replacement - Wondai	COUNCIL	25,000.00	25,000.00	-	-	-	-	25,000.00	25,000.00	-	-	25,000.00	-	-	-
007245	Wondai Skate Park_Retaining wall	COUNCIL	80,000.00	80,000.00	-	-	-	-	80,000.00	80,000.00	-	-	80,000.00	25,950.00	-	25,950.00
Sub Activity Subtotal				105,000.00	-	-	-	-	105,000.00	105,000.00	-	-	105,000.00	25,950.00	-	25,950.00
Parks - Proston																
007237	Proston bollards railway park	COUNCIL	20,000.00	20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	20,000.00	-	28,151.63	28,151.63
Sub Activity Subtotal				20,000.00	-	-	-	-	20,000.00	20,000.00	-	-	20,000.00	-	28,151.63	28,151.63
Rail Trails																
006936	DRFA Kingaroy-Murgon Rail Trail Crossing	DRFA	527,851.26	-	-	-	500,526.53	-	500,526.53	-	500,526.53	-	500,526.53	59,941.18	11,691.01	71,632.19
007026	DTIS - King-Mur Rail Trail Pavement/Cros	DTIS	631,141.00	-	-	-	517,600.69	-	517,600.69	-	517,600.69	-	517,600.69	73,712.63	11,490.00	85,202.63
007248	Rail Trail_Access gates, concrete path	LRCI_4_A	12,000.00	-	-	-	12,000.00	-	12,000.00	12,000.00	-	-	12,000.00	-	9,125.55	9,125.55
007251	South Burnett Rail Trail Public Art Plan	W4Q5	10,000.00	-	-	-	10,000.00	-	10,000.00	10,000.00	-	-	10,000.00	-	-	-
Sub Activity Subtotal				-	-	-	1,040,127.22	-	1,040,127.22	22,000.00	1,018,127.22	-	1,040,127.22	133,653.81	32,306.56	165,960.37
General																
006995	REGIONAL-CCTV Install and Server Upgr	COUNCIL	55,000.00	-	6,497.76	-	-	-	6,497.76	-	6,497.76	-	6,497.76	300.00	-	300.00
007238	Priority Playground Audit_replacement	COUNCIL	70,000.00	70,000.00	-	-	-	-	70,000.00	90,000.00	-	20,000.00	70,000.00	980.00	10,122.00	11,102.00
007343	SBRC - Grave Shoring Equipment	COUNCIL	19,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Activity Subtotal				70,000.00	6,497.76	-	-	-	76,497.76	90,000.00	6,497.76	20,000.00	76,497.76	1,280.00	10,122.00	11,402.00
Activity Total				620,000.00	938,041.40	-	2,005,036.45	-	3,563,077.85	2,186,903.00	1,221,174.85	155,000.00	3,563,077.85	1,128,538.16	693,166.36	1,821,704.52
Roads																
W4Q - Round 4																
006975	W4Q4 Wondai CBD Scott Street	W4Q4	1,594,617.12	-	-	-	-	-	-	-	-	-	-	3,039.80	808.19	3,847.99
Sub Activity Subtotal				-	-	-	-	-	-	-	-	-	-	3,039.80	808.19	3,847.99

Project Code	Project Description	Grant Funding Body	Total Project Budget	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Total Budgeted Funding	2024/2025 Adopted Budget	2023/2024 Continued Projects	First Quarter Budget Adjustments	Total Available Budget	Commitments	2024/2025 Actual Expenditure	2024/2025 Actual Expenditure & Commitments
W4Q Round 5																
007265	Wooroolin Hall - Footpath Upgrade	W4Q5	20,000.00	-	-	-	20,000.00	-	20,000.00	20,000.00	-	-	20,000.00	-	-	-
007272	Murgon Uniting Church- Access Upgrade	W4Q5	13,714.00	-	-	-	13,714.00	-	13,714.00	13,714.00	-	-	13,714.00	-	-	-
Sub Activity Subtotal							33,714.00		33,714.00	33,714.00			33,714.00			
Bridges																
006538	Murgon-CherbourgRd-SawpitCkBridge-Gu	COUNCIL	184,736.00	-	95,897.00	-	-	-	95,897.00	94,736.00	1,161.00	-	95,897.00	-	-	-
006540	Cushnie-HomecreekLoopRd-TimberBridge	BRP	773,680.00	-	176,545.91	-	542,348.94	-	718,894.85	723,680.00	4,785.15	-	718,894.85	-	-	-
Sub Activity Subtotal					272,442.91		542,348.94		814,791.85	818,416.00	3,624.15		814,791.85			
Grav Resheet																
006907	Benarkin-Staines Rd-GR	COUNCIL	400,000.00	-	53,297.96	-	-	-	53,297.96	50,000.00	3,297.96	-	53,297.96	-	81,685.46	81,685.46
007120	Wattlegrove Road Gravel Resheet	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	880.00	50,871.13	51,751.13
007291	Gravel Resheeting Program 24/25	COUNCIL	500,000.00	50,000.00	-	-	-	-	50,000.00	50,000.00	-	-	50,000.00	-	-	-
007295	Shoulder Resheeting Program 24/25	COUNCIL	500,000.00	500,000.00	-	-	-	-	500,000.00	500,000.00	-	-	500,000.00	-	-	-
007300	Coolabunia-PetersenDr-ShoulderResheetir	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	48,687.00	48,687.00
007338	Haly Creek Rd-Shoulder Resheeting	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	49,090.91	32,949.20	82,040.11
Sub Activity Subtotal					550,000.00		63,297.96		603,297.96	600,000.00	3,297.96		603,297.96	49,970.91	214,192.79	264,163.70
Pavement Rehab																
005479	Niagara Road (Wind Farm)	COUNCIL	6,090,000.00	-	-	-	-	-	-	-	-	-	-	56,499.73	6,789.11	63,288.84
006970	RTR-Tingora Chelmsford Rd-Pavement F	RTR	1,930,000.00	-	614,427.00	-	162,479.64	-	776,906.64	-	776,906.64	-	776,906.64	39,200.00	729,945.82	769,145.82
006978	Major Mechanical Repairs Sealed Roads	COUNCIL	800,000.00	-	59,009.71	-	-	-	59,009.71	-	59,009.71	-	59,009.71	-	93,433.63	93,433.63
007004	Wondai Roundabout	LRCI_4_B	873,564.00	-	-	-	547,574.32	-	547,574.32	470,000.00	77,574.32	-	547,574.32	112,059.42	162,007.24	274,066.86
007279	STIP-TanduringsES-Pavement&SealingVh	STIP	124,000.00	62,000.00	-	-	62,000.00	-	124,000.00	124,000.00	-	-	124,000.00	7,838.04	76,046.77	83,884.81
007293	Major Mechanical Repairs 24/25	COUNCIL	1,020,000.00	1,020,000.00	20,000.00	-	-	-	1,020,000.00	1,020,000.00	-	-	1,020,000.00	-	-	-
007294	RTR-Tingora Chelmsford Rd-Stage 2	RTR	2,137,812.00	-	-	-	2,137,812.00	-	2,137,812.00	2,928,239.00	790,427.00	-	2,137,812.00	-	15,150.00	15,150.00
007297	Kingaroy-Alice St-Road Rehab	W4Q5	241,763.00	-	-	-	241,763.00	-	241,763.00	241,763.00	-	-	241,763.00	-	22,395.59	22,395.59
Sub Activity Subtotal					1,062,000.00		693,436.71		3,151,628.96	4,907,065.67	4,784,002.00		123,063.67	4,907,065.67	215,597.19	1,105,768.16
Footpaths & Cycleway																
006739	Nanango-Drayton St-Footpath	COUNCIL	153,170.00	-	63,048.41	-	-	-	63,048.41	50,000.00	13,048.41	-	63,048.41	54,288.86	66,068.71	120,357.57
006950	STIP-MurgonStateHighSchool-Parking	STIP	278,083.46	-	-	-	-	-	-	-	-	-	-	-	824.52	824.52
007278	STIP-MugonStateSchool-ConstructFootpat	STIP	124,000.00	62,000.00	-	-	62,000.00	-	124,000.00	124,000.00	-	-	124,000.00	8,168.07	101,470.57	109,638.64
007281	W4Q5-NanangoCBD-(Fitzroy-Palace) FP	W4Q5	228,400.00	-	-	-	-	-	228,400.00	228,400.00	-	-	228,400.00	112,958.05	13,346.19	126,304.24
007282	W4Q5-NanangoBoorlandRd(Oliver-Cairn-	W4Q5	26,340.00	-	-	-	26,340.00	-	26,340.00	26,340.00	-	-	26,340.00	7,838.03	2,768.92	10,606.95
007283	W4Q5-BunyaAv(Dandabah Carpark)-Footp	W4Q5	70,000.00	-	-	-	70,000.00	-	70,000.00	70,000.00	-	-	70,000.00	-	2,768.91	2,768.91
007284	W4Q5-Murgon-LambSt-FP	W4Q5	103,000.00	-	-	-	103,000.00	-	103,000.00	103,000.00	-	-	103,000.00	7,838.07	21,531.76	29,369.83
007299	SAFEST-(TIDS)-Kingaroy-TessmannsRd 2	TIDS	242,656.00	121,328.00	-	-	121,328.00	-	242,656.00	242,656.00	-	-	242,656.00	7,838.03	4,494.18	12,332.21
Sub Activity Subtotal					183,328.00		63,048.41		611,068.00	857,444.41	844,396.00		13,048.41	857,444.41	198,929.11	213,273.76
Pedestrian Crossing																
007118	STIP-Nanango SHS- Ped Crossing/FP	STIP	300,000.00	150,000.00	-	-	150,000.00	-	300,000.00	300,000.00	-	-	300,000.00	90,893.05	19,401.09	110,294.14
007280	STIP-St Patricks-PedCrossing	STIP	195,000.00	97,500.00	-	-	97,500.00	-	195,000.00	195,000.00	-	-	195,000.00	24,024.09	15,837.11	39,861.20
Sub Activity Subtotal					247,500.00		-		495,000.00	495,000.00			495,000.00	114,917.14	35,238.20	150,155.34
Bitumen Resealing																
006717	LRCI-Kingaroy-First Ave-Reseal	LRCI_3	335,107.88	-	-	-	-	-	-	-	-	-	-	-	969.16	969.16
006964	Charlestown-Transmitter Rd-Reseal	COUNCIL	238,960.00	-	29,238.22	-	-	-	29,238.22	-	29,238.22	-	29,238.22	0.01	-	0.01
007105	Wondai-Wesslings Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	202.55	6,247.76	6,450.31
007106	Murgon-Ferris Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	65,177.07	89,541.23	154,718.30
007107	Booie-Radunzs Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	5,731.82	5,731.82
007108	Cloyna-Bicks Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	4,060.00	4,060.00
007109	Kingaroy-Industrial Ave-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	6,553.42	6,553.42
007110	Booie-North Branch Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	98,000.00	6,809.00	104,809.00
007112	Blackbutt-Nukku Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.86	21,196.24	75,485.10
007114	Blackbutt-Muir St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.86	1,075.15	55,364.01
007154	Blackbutt-Farrington Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.86	13,504.05	67,792.91
007155	Memerambi-Recreation Drive-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	11,021.60	11,021.60
007157	Nanango-Gipps St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.87	11,093.37	65,382.24
007158	Booie-Hillsdale Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	1,419.62	1,419.62
007160	Sandy Ridges-Manumbar Road-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.85	17,674.98	71,963.83
007161	Crawford-Siefert Street-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	167,477.06	47,390.17	214,867.23
007164	Booie-Malar Road-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	75,439.05	75,439.05
007165	Mondure-McConnel Way-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	1,229.40	1,229.40
007167	Windera-Morgans Road-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	1,650.00	77,195.86	78,845.86	
007172	Crawford-Wingfields Road-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,332.06	42,674.70	97,006.76
007176	Kingaroy-Clark and Swendon Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	8,042.54	23,429.06	31,471.60
007177	Blackbutt-Gladyss St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.87	2,207.77	56,496.64
007178	Blackbutt-Douglas St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.87	1,166.19	55,455.06
007179	Crawford-Weens Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	28,056.31	28,056.31
007180	Crawford-Liesegang Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	28,279.83	28,279.83
007181	Cornedale-Cornedale Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,332.07	31,173.28	85,505.35
007182	Haly Creek-Haly Creek Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	1,090.41	1,090.41
007183	Hivesville-Hivesville Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	91,496.82	163,931.40	255,428.22
007187	Memerambi-King St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.85	16,066.90	70,355.75
007190	Wondai-Slaters Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,332.07	9,798.46	64,130.53
007206	Blackbutt Nth-Crumpton Dr-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	43.99	12,169.16	12,213.15

Project Code	Project Description	Grant Funding Body	Total Project Budget	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Total Budgeted Funding	2024/2025 Adopted Budget	2023/2024 Continued Projects	First Quarter Budget Adjustments	Total Available Budget	Commitments	2024/2025 Actual Expenditure	2024/2025 Actual Expenditure & Commitments
007207	Kingaroy-Short St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	1,654.55	778.96	2,433.51
007214	Winders-Wilsons Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	2,340.00	76,291.66	78,631.66
007230	Nanango-Oliver Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.87	3,871.75	58,160.62
007292	Bitumen Reseal Program 24/25	TIDS	5,178,629.02	3,733,277.56	1,202,696.46	-	242,655.00	-	5,178,629.02	5,610,000.00	-	431,370.98	5,178,629.02	-	-	-
007298	Roads Reseals & Upgrades	W4Q5	390,000.00	-	-	-	390,000.00	-	390,000.00	390,000.00	-	-	390,000.00	-	-	-
007301	Nanango-Silverleaf Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,332.21	23,191.21	77,523.42
007309	Kingaroy-Moore St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	1,427.81	1,427.81
007310	Blackbutt-Grosvenor Lane-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.87	4,536.58	58,825.45
007311	Taromeo-David Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.86	14,142.82	68,431.68
007312	Benarkin-Scott St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.85	34,608.81	88,897.66
007314	Wooroolin-Denmark Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.85	6,091.04	60,380.89
007315	Kingaroy-Court Lane-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	5,355.29	5,355.29
007316	Wooroolin-Alexander St-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,288.86	1,719.96	56,008.82
007317	Kingaroy-Steele Ct-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	2,411.54	2,411.54
007318	Nanango-Nanango Brooklands Rd-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	54,289.02	1,957.07	56,246.09
007319	Proston-Butler Dr-Reseal	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	8,673.54	8,673.54
Sub Activity Subtotal				3,733,277.56	1,231,934.68	-	632,655.00	-	5,597,867.24	6,000,000.00	-	402,132.76	5,597,867.24	1,467,746.07	943,248.39	2,410,994.46
General																
006733	Kingaroy-Birt Rd-Dust Suppression Trial	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	12,545.45	-	12,545.45
006969	Advanced Design 23/24	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	9,368.00	15,759.26	25,127.26
007001	Blackspot-Appin St/Cairns St-Intersectio	BLKSPOT	-	-	-	-	-	-	-	-	-	-	-	-	7,372.23	7,372.23
007011	McCauley Weir Road Reopening and Sign	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	200.00	200.00
007117	Advanced Design 24/25	COUNCIL	500,000.00	500,000.00	-	-	-	-	500,000.00	500,000.00	-	-	500,000.00	71,691.54	46,306.98	117,998.52
007285	W4Q5-Nanango-Little Drayton St-Lighting	W4Q5	20,000.00	-	-	-	20,000.00	-	20,000.00	20,000.00	-	-	20,000.00	-	228.22	228.22
007286	W4Q5-Boyneside-Bilbos Rd-Windfarm	W4Q5	60,000.00	-	-	-	60,000.00	-	60,000.00	60,000.00	-	-	60,000.00	-	270.00	270.00
007290	Crawford-CrawfordStateSchool-BusShelter	COUNCIL	22,000.00	22,000.00	-	-	-	-	22,000.00	22,000.00	-	-	22,000.00	-	5,296.25	5,296.25
007296	Blackbutt-Morris St- Road Seal Design	W4Q5	50,000.00	-	-	-	50,000.00	-	50,000.00	50,000.00	-	-	50,000.00	-	-	-
007328	W4Q5-Murgon-Gore St-PWD	W4Q5	-	-	-	-	-	-	-	-	-	-	-	-	2,714.63	2,714.63
Sub Activity Subtotal				522,000.00	-	-	130,000.00	-	652,000.00	652,000.00	-	-	652,000.00	93,604.99	78,147.57	171,752.56
Urban Drainage																
007287	W4Q5-Kingaroy-AlfordSt-Drainage	W4Q5	50,000.00	-	-	-	50,000.00	-	50,000.00	50,000.00	-	-	50,000.00	7,838.06	2,768.89	10,606.95
007288	W4Q5-Kingaroy-MooynaSt-Kerb&Channel	W4Q5	200,000.00	-	-	-	200,000.00	-	200,000.00	200,000.00	-	-	200,000.00	39,492.60	8,522.11	48,014.71
007289	W4Q5-Crawford-SiefertSt-Drainage	W4Q5	24,000.00	-	-	-	24,000.00	-	24,000.00	24,000.00	-	-	24,000.00	7,838.05	6,814.39	14,652.44
007325	Murgon-Gesslers Rd-Stormwater	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	22,657.49	22,657.49
Sub Activity Subtotal				-	-	-	274,000.00	-	274,000.00	274,000.00	-	-	274,000.00	55,168.71	40,762.88	95,931.59
FD & Complimentary																
006736	Flood Damage - Council Betterment	COUNCIL	1,773,283.09	-	1,285,627.37	-	-	-	1,285,627.37	1,000,000.00	285,627.37	-	1,285,627.37	-	-	-
006813	EV03 Betterment Mundure Crossing Road	ORA	73,240.35	-	-	-	-	-	-	-	-	-	-	1,824.79	35,493.61	37,318.40
006843	EV04 Betterment Mercer Springate Road	ORA	7,868.29	-	-	-	-	-	-	-	-	-	-	142,139.15	2,887.13	145,026.28
006844	EV01 Betterment Dip Road	ORA	46,660.99	-	-	-	-	-	-	-	-	-	-	683.18	565,149.86	565,833.04
006984	EV03 Betterment Williams Road	ORA	12,989.06	-	-	-	-	-	-	-	-	-	-	33,007.72	125,771.43	158,779.15
006997	River Road Pavement repair Comp works	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	24,417.30	24,417.30
007016	EV01 Betterment Flagstone Creek Road	ORA	5,762.60	-	-	-	-	-	-	-	-	-	-	-	111,428.80	111,428.80
007041	EV01 Betterment Finnemores Road	ORA	5,894.06	-	-	-	-	-	-	-	-	-	-	480.42	6,397.00	6,877.42
007042	EV01 Betterment Greenview Road	ORA	4,232.04	-	-	-	-	-	-	-	-	-	-	279.68	1,753.00	2,032.68
007043	EV01 Betterment Hoggs Road	ORA	5,597.03	-	-	-	-	-	-	-	-	-	-	438.64	2,239.00	2,677.64
007044	EV01 Betterment Ironpot Road	ORA	3,650.07	-	-	-	-	-	-	-	-	-	-	660.28	962.61	1,622.89
007045	EV01 Betterment Jerrards Road	ORA	29,669.07	-	-	-	-	-	-	-	-	-	-	2,156.09	8,719.00	10,875.09
007046	EV01 Betterment Kings Bridge Road	ORA	20,157.04	-	-	-	-	-	-	-	-	-	-	1,769.31	12,208.00	13,977.31
007047	EV01 Betterment Lamperds Road	ORA	2,658.62	-	-	-	-	-	-	-	-	-	-	639.40	2,593.00	3,232.40
007048	EV01 Betterment MWell Upper Yarraman	ORA	1,928.10	-	-	-	-	-	-	-	-	-	-	342.34	2,725.00	3,067.34
007049	EV01 Betterment Manumbar Road	ORA	3,954.45	-	-	-	-	-	-	-	-	-	-	681.17	3,241.00	3,922.17
007050	EV01 Betterment Nords Road	ORA	10,774.56	-	-	-	-	-	-	-	-	-	-	646.38	5,356.00	6,002.38
007051	EV01 Betterment Old Wondai Road	ORA	8,478.90	-	-	-	-	-	-	-	-	-	-	660.29	2,917.00	3,577.29
007052	EV01 Betterment Parkers Road	ORA	1,674.69	-	-	-	-	-	-	-	-	-	-	639.40	2,593.00	3,232.40
007053	EV01 Betterment Pedersens Road	ORA	13,881.42	-	-	-	-	-	-	-	-	-	-	729.92	6,382.00	7,111.92
007054	EV01 Betterment Recreation Drive	ORA	1,730.52	-	-	-	-	-	-	-	-	-	-	625.48	4,762.00	5,387.48
007055	EV01 Betterment Smiths Road Inverlaw	ORA	6,357.58	-	-	-	-	-	-	-	-	-	-	459.54	4,903.00	5,362.54
007056	EV01 Betterment Trentham Lane	ORA	9,034.65	-	-	-	-	-	-	-	-	-	-	635.91	1,968.61	2,604.52
007057	EV01 Betterment Trouts Road	ORA	3,724.44	-	-	-	-	-	-	-	-	-	-	604.59	6,418.00	7,022.59
007058	EV03 Betterment Arthur Street East	ORA	5,208.68	-	-	-	-	-	-	-	-	-	-	457.80	1,724.60	2,182.40
007059	EV03 Betterment Nords Road	ORA	11,669.42	-	-	-	-	-	-	-	-	-	-	635.90	4,929.00	5,564.90
007060	EV03 Betterment Tim Dwyer Road	ORA	6,245.92	-	-	-	-	-	-	-	-	-	-	953.29	2,922.61	3,875.90
007061	EV03 Betterment Weeks Road	ORA	17,398.94	-	-	-	-	-	-	-	-	-	-	1,006.68	2,261.61	3,268.29
007062	EV04 Betterment Manar Road	ORA	20,191.73	-	-	-	-	-	-	-	-	-	-	1,259.65	2,513.61	3,773.26
007063	EV04 Betterment Magee Road	ORA	8,918.40	-	-	-	-	-	-	-	-	-	-	953.30	962.61	1,915.91
007064	EV04 Betterment Walkers Road	ORA	15,778.97	-	-	-	-	-	-	-	-	-	-	696.83	2,148.61	2,845.44
007065	EV04 Betterment Kearneys Road	ORA	232.79	-	-	-	-	-	-	-	-	-	-	610.39	860.61	1,471.00
007066	EV04 Betterment Hodges Road	ORA	6,938.97	-	-	-	-	-	-	-	-	-	-	589.50	1,807.00	2,396.50
007067	EV04 Betterment Goisworthy Road	ORA	7,644.41	-	-	-	-	-	-	-	-	-	-	634.18	4,061.00	4,695.18
007077	Mt Stanley Road Comp drainage works	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	39,452.80	39,452.80
007086	EVO_Project Mgmt_ORA Funded Betterm	ORA	-	-	-	-	-	-	-	-	-	-	-	696,606.65	113,153.43	799,760.08
007332	Wilsons Road Comp spot shoulder works	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	8,520.00	98,069.59	106,589.59
007342	Wilsons Road-Comp drainage works	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	2,090.91	12,889.50	14,980.41

Project Code	Project Description	Grant Funding Body	Total Project Budget	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Total Budgeted Funding	2024/2025 Adopted Budget	2023/2024 Continued Projects	First Quarter Budget Adjustments	Total Available Budget	Commitments	2024/2025 Actual Expenditure	2024/2025 Actual Expenditure & Commitments	
Sub Activity Subtotal				-	1,285,627.37	-	-	-	1,285,627.37	1,000,000.00	285,627.37	-	1,285,627.37	895,118.76	1,229,041.93	2,124,160.69	
CAP-QRA-DRFA																	
007078	CAP - QRA - DRFA - Flood Recovery Wor	QRA	-	-	-	-	-	-	-	-	-	-	-	-	4,908.74	4,908.74	
Sub Activity Subtotal				-	-	-	-	-	-	-	-	-	-	-	4,908.74	4,908.74	
Activity Total				6,298,105.56	3,599,788.04	-	5,622,914.90	-	15,520,808.50	15,501,528.00	19,280.50	-	15,520,808.50	3,094,092.68	3,865,390.61	6,959,483.29	
Water Services																	
W4Q - Round 4																	
006906	W4Q4-Kingaroy Water Security MtWooroc	W4Q4	2,080,000.00	-	205,300.47	-	530,949.50	-	736,249.97	-	736,249.97	-	736,249.97	21,468.92	669,348.43	690,817.35	
Sub Activity Subtotal				-	205,300.47	-	530,949.50	-	736,249.97	-	736,249.97	-	736,249.97	21,468.92	669,348.43	690,817.35	
Water - General Oper																	
006503	S1 & S2 - PC, SCADA & Telemetry WATEI	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	15,079.88	-	15,079.88	
006898	S3 - PC, SCADA & Telemetry WATER	COUNCIL	175,000.00	-	175,000.00	-	-	-	175,000.00	-	175,000.00	-	175,000.00	-	-	-	
006909	Solar panels for treatment plants	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	12,507.30	9,242.70	21,750.00	
007153	Water Meter replacement	COUNCIL	125,000.00	125,000.00	-	-	-	-	125,000.00	125,000.00	-	-	125,000.00	-	-	-	
Sub Activity Subtotal				125,000.00	175,000.00	-	-	-	300,000.00	125,000.00	175,000.00	-	300,000.00	27,587.18	9,242.70	36,829.88	
Water - Blackbutt																	
006788	Blackbutt HL PS Switchboard renewal +	COUNCIL	175,000.00	-	175,000.00	-	-	-	175,000.00	-	175,000.00	-	175,000.00	-	-	-	
006899	Blackbutt WTP Switchboard Renewal & PC	COUNCIL	400,000.00	-	400,000.00	-	-	-	400,000.00	-	400,000.00	-	400,000.00	-	-	-	
Sub Activity Subtotal				-	575,000.00	-	-	-	575,000.00	-	575,000.00	-	575,000.00	-	-	-	-
Water - Kingaroy																	
005547	Gordonbrook WTP - Post Con Contract W/	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	99,345.41	79,654.80	179,000.21	
006516	Gordonbrook Off Stream Storage Design	BOR_6	665,000.00	-	-	-	-	-	-	-	-	-	-	6,066.65	5,863.64	11,930.29	
006566	Gordonbrook Dam Emergency Repairs 20/	COUNCIL	80,000.00	-	80,000.00	-	-	-	80,000.00	-	80,000.00	-	80,000.00	-	-	-	
006596	Gordonbrook Hydrological Modelling	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	43,041.40	8,555.00	51,596.40	
006787	Kingaroy Water Security Trunk Infra Upgr	COUNCIL	250,000.00	-	174,918.78	-	-	-	174,918.78	-	174,918.78	-	174,918.78	7,182.29	-	7,182.29	
007133	Gordonbrook Dam Safety Hazard Action P	COUNCIL	87,500.00	87,500.00	-	-	-	-	87,500.00	87,500.00	-	-	87,500.00	90,257.76	-	90,257.76	
007134	Gordonbrook WTP Raw Water Off Stream	REFF	10,284,590.00	-	3,200,000.00	7,084,590.00	-	-	10,284,590.00	3,200,000.00	-	7,084,590.00	10,284,590.00	2,800.00	-	2,800.00	
007146	Kingaroy Heights 2x Res Reline	COUNCIL	625,000.00	625,000.00	-	-	-	-	625,000.00	625,000.00	-	-	625,000.00	-	-	-	
007150	WMR-MARKWELL ST(Youngman St-Willi	COUNCIL	168,000.00	168,000.00	-	-	-	-	168,000.00	168,000.00	-	-	168,000.00	-	-	-	
007151	WMR-GLENDON ST(Avoca St-Markwell S	COUNCIL	175,000.00	175,000.00	-	-	-	-	175,000.00	175,000.00	-	-	175,000.00	-	-	-	
007235	Gordonbrook WTP Raw water pump 3	COUNCIL	100,000.00	100,000.00	-	-	-	-	100,000.00	100,000.00	-	-	100,000.00	-	-	-	
Sub Activity Subtotal				1,155,500.00	3,454,918.78	-	7,084,590.00	-	11,695,008.78	4,355,500.00	254,918.78	7,084,590.00	11,695,008.78	248,693.51	94,073.44	342,766.95	
Water - Kumbia																	
007147	Stuart River Rising Main Kumbia	COUNCIL	822,500.00	822,500.00	-	-	-	-	822,500.00	822,500.00	-	-	822,500.00	99,565.65	212,317.93	311,883.58	
Sub Activity Subtotal				822,500.00	-	-	-	-	822,500.00	822,500.00	-	-	822,500.00	99,565.65	212,317.93	311,883.58	
Water - Murgon																	
007148	WMR-Murgon Hospital Res&Macalister	COUNCIL	155,750.00	155,750.00	-	-	-	-	155,750.00	155,750.00	-	-	155,750.00	-	-	-	
007149	WMU-Reservoir and Beresford St	COUNCIL	230,825.00	230,825.00	-	-	-	-	230,825.00	230,825.00	-	-	230,825.00	-	-	-	
Sub Activity Subtotal				386,575.00	-	-	-	-	386,575.00	386,575.00	-	-	386,575.00	-	-	-	
Water - Nanango																	
006785	Nanango WTP & Bores A, B, C, etc	COUNCIL	490,000.00	-	340,000.00	-	-	-	340,000.00	-	340,000.00	-	340,000.00	-	-	-	
007152	WMR-WICKHAM ST (Appin St East-Good	COUNCIL	122,500.00	122,500.00	-	-	-	-	122,500.00	122,500.00	-	-	122,500.00	-	-	-	
Sub Activity Subtotal				122,500.00	340,000.00	-	-	-	462,500.00	122,500.00	340,000.00	-	462,500.00	-	-	-	
Water - Wondai																	
006881	Media Replacement Wondai	COUNCIL	140,000.00	-	117,940.00	-	-	-	117,940.00	-	117,940.00	-	117,940.00	-	-	-	
Sub Activity Subtotal				-	117,940.00	-	-	-	117,940.00	-	117,940.00	-	117,940.00	-	-	-	-
Activity Total				2,612,075.00	4,868,159.25	-	7,615,539.50	-	15,095,773.75	5,812,075.00	2,199,108.75	7,084,590.00	15,095,773.75	397,315.26	984,982.50	1,382,297.76	
Wastewater Services																	
Wastewater - General																	
006903	S3- PC, SCADA & Telemetry WASTEWAT	COUNCIL	175,000.00	-	175,000.00	-	-	-	175,000.00	-	175,000.00	-	175,000.00	-	-	-	
006904	Regional Sewer Relining	COUNCIL	1,600,000.00	-	848,721.72	-	-	-	848,721.72	-	848,721.72	-	848,721.72	50,674.48	263,457.32	314,131.80	
Sub Activity Subtotal				-	1,023,721.72	-	-	-	1,023,721.72	-	1,023,721.72	-	1,023,721.72	50,674.48	263,457.32	314,131.80	
Wastewater - Kingaro																	
006905	Kingaroy SPS2 Tessmanns Rd Switchboar	COUNCIL	175,000.00	-	172,068.76	-	-	-	172,068.76	-	172,068.76	-	172,068.76	1,300.53	288.23	1,588.76	
007128	Kingaroy Recycling Plant - Replacement	COUNCIL	3,200,000.00	1,600,000.00	1,600,000.00	-	-	-	3,200,000.00	3,200,000.00	-	-	3,200,000.00	-	-	-	
007129	Kingaroy SPS3 Logan St SCADA renewal	COUNCIL	70,000.00	70,000.00	-	-	-	-	70,000.00	70,000.00	-	-	70,000.00	-	-	-	
007130	Regional Sewer Extensions	COUNCIL	100,000.00	100,000.00	-	-	-	-	100,000.00	100,000.00	-	-	100,000.00	-	-	-	
007131	Kingaroy North Development (1st Ave)	W4Q5	180,000.00	-	80,000.00	-	100,000.00	-	180,000.00	180,000.00	-	-	180,000.00	-	-	-	
007132	Kingaroy SPS6 Barron Pk Dr SCADA rene	COUNCIL	70,000.00	70,000.00	-	-	-	-	70,000.00	70,000.00	-	-	70,000.00	-	-	-	
Sub Activity Subtotal				1,840,000.00	1,852,068.76	-	100,000.00	-	3,792,068.76	3,620,000.00	172,068.76	-	3,792,068.76	1,300.53	288.23	1,588.76	
Wastewater - Nanango																	
006793	Nanango SPS2 Switchboard renewal, etc.	COUNCIL	210,000.00	-	207,068.76	-	-	-	207,068.76	-	207,068.76	-	207,068.76	1,300.53	288.18	1,588.73	
006794	Nanango SPS3 Switchboard renewal, etc.	COUNCIL	140,000.00	-	137,068.74	-	-	-	137,068.74	-	137,068.74	-	137,068.74	1,300.53	288.22	1,588.75	
Sub Activity Subtotal				-	344,137.50	-	-	-	344,137.50	-	344,137.50	-	344,137.50	2,601.06	576.40	3,177.48	

Project Code	Project Description	Grant Funding Body	Total Project Budget	Depreciation	Restricted Cash	Proceeds from Sale of Fleet	Grant Funding	Loans	Total Budgeted Funding	2024/2025 Adopted Budget	2023/2024 Continued Projects	First Quarter Budget Adjustments	Total Available Budget	Commitments	2024/2025 Actual Expenditure	2024/2025 Actual Expenditure & Commitments
CED - Proston																
006796	Proston CED Pump Station Replace & Rer	COUNCIL	210,000.00	-	207,068.74	-	-	-	207,068.74	-	207,068.74	-	207,068.74	1,300.55	288.20	1,588.75
Sub Activity Subtotal				-	207,068.74	-	-	-	207,068.74	-	207,068.74	-	207,068.74	1,300.55	288.20	1,588.75
Activity Total				1,840,000.00	3,426,996.72	-	100,000.00	-	5,366,996.72	3,620,000.00	1,746,996.72	-	5,366,996.72	55,876.64	264,610.15	320,486.79
Waste																
Waste Management - R																
006607	New Maidenwell Transfer Station	COUNCIL	680,000.00	-	532,496.64	-	-	-	532,496.64	450,000.00	82,496.64	-	532,496.64	17,470.14	8,397.40	25,867.54
006780	Nanango Weighbridge & Transfer Station	LGCSP	607,590.00	-	110,480.85	-	166,241.15	-	276,722.00	100,000.00	176,722.00	-	276,722.00	-	211,680.54	211,680.54
006845	Purchase of new SBRC Skip Bins	COUNCIL	28,350.00	-	-	-	-	-	-	-	-	-	-	-	28,350.00	28,350.00
006989	Wondai Weighbridge	DRFA	590,358.00	-	188,492.74	-	113,095.65	-	301,588.39	50,000.00	251,588.39	-	301,588.39	-	300,234.25	300,234.25
007085	Murgon Weighbridge_Portable	COUNCIL	210,000.00	-	26,303.69	-	-	-	26,303.69	-	26,303.69	-	26,303.69	2,000.00	6,303.70	8,303.70
007097	Ngo Weighbridge-Approach/Internal Roads	COUNCIL	105,000.00	-	79,200.00	-	-	-	79,200.00	105,000.00	25,800.00	-	79,200.00	28,350.00	1,700.00	30,050.00
007098	Wondai Weighbridge-Approach/Internal Rd	COUNCIL	60,000.00	-	60,000.00	-	-	-	60,000.00	60,000.00	-	-	60,000.00	-	2,360.00	2,360.00
007122	LRCL 4_A-Maindenwell Tfr Station Access	LRCL 4_A	200,205.06	-	-	-	200,205.06	-	200,205.06	200,000.00	205.06	-	200,205.06	-	-	-
007123	Nanango Leachate Collection Trench	COUNCIL	240,851.00	-	240,851.00	-	-	-	240,851.00	240,851.00	-	-	240,851.00	-	-	-
007124	Kingaroy Leachate Collection Trench	COUNCIL	433,532.00	-	433,532.00	-	-	-	433,532.00	433,532.00	-	-	433,532.00	-	-	-
007125	Feasibility - Kingaroy New Landfill Cell	COUNCIL	750,000.00	-	-	-	-	750,000.00	750,000.00	750,000.00	-	-	750,000.00	-	2,640.00	2,640.00
007326	Transfer Station Electronic gated system	COUNCIL	40,000.00	-	40,000.00	-	-	-	40,000.00	-	-	40,000.00	40,000.00	-	-	-
Sub Activity Subtotal				-	1,711,356.92	-	479,541.86	750,000.00	2,940,898.78	2,389,383.00	511,515.78	40,000.00	2,940,898.78	47,820.14	561,665.89	609,486.03
Activity Total				-	1,711,356.92	-	479,541.86	750,000.00	2,940,898.78	2,389,383.00	511,515.78	40,000.00	2,940,898.78	47,820.14	561,665.89	609,486.03
Land																
Admin Office - Murgoo																
006841	Murgon Admin Building Boundary Alignme	COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	28,363.64	28,363.64
Sub Activity Subtotal				-	-	-	-	-	-	-	-	-	-	-	28,363.64	28,363.64
Activity Total				-	-	-	-	-	-	-	-	-	-	-	28,363.64	28,363.64
Grand Total				14,992,680.56	21,464,193.26	430,000.00	16,955,252.34	750,000.00	54,592,126.16	39,847,405.37	9,588,965.42	5,155,755.37	54,592,126.16	6,517,648.22	9,647,420.39	16,165,068.61

Grants Inwards Listing 2024/25
as at 30/11/2024

Grant Project Name	Grant ID	Grant Name	Grant Body Name	Type	Grant Value	\$ Amount Received to date	Estimated Project Cost	Amount Spent	Grant Project Completion Due Date	Grant Status	Comments
LRCI Funding - Phase 3		LRCI Phase 3	Dept of Infrastructure, Transport, Regional Development & Communications	Capital	3,288,930.00	2,960,037.00	3,288,930.00	3,288,930.00	30/06/2024	Acquittal Submitted	All spent
RAP Rd 3 Kingaroy Airport Security Fence	500296	Regional Airports Program Rd 3	Dept of Infrastructure & Regional Development	Capital	30,000.00	9,000.00	60,000.00	55,512.07	30/04/2025	Acquittal Submitted	
QRA DRFA - Event 2 Operational		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Operational	151,503.02	151,503.02	232,945.13	232,945.13		Completed	
Seniors Month	500312	Council on the Ageing Queensland	Council on the Ageing Queensland	Operational	2,000.00	2,000.00	2,000.00	2,873.76		Completed	
TIDS 2023/24		Transport Infrastructure Development Scheme	Dept of Transport & Main Roads	Capital	1,352,221.20	700,145.75	1,858,405.63	1,610,516.64	30/06/2024	Completed	
Works for Queensland Round 4 - CAPITAL & Operational	500225	Works for Qld 4 2021-2024	Dept of Local Government, Racing & Multicultural Affairs	Operational	5,630,000.00	5,630,000.00	6,210,000.00	6,169,187.43	30/06/2024	Completed	Small extension for Mt Wooroolin Project
Active Womens & Girls Rd1 - Multi Activity Program for Females	500306	Active Women & Girls Round 1 (Category 2)	Department of Tourism, Innovation & Sport	Operational	25,000.00	25,000.00	25,000.00	-	30/06/2025	Active	
Black Spot (Appin St West/Cairns St Intersection Nanango)	500292	Black Spot Program	Dept of Transport & Main Roads	Capital	247,500.00	123,750.00	247,500.00	55,961.43	1/06/2024	Active	In talks with the department on a variation for this project to proceed.
CSA - Boondooms Homestead Roof & Rainwater System	500308	Community Sustainability Action Grants - Community Heritage	Department of Environment, Science & Innovation	Capital	50,000.00	-	50,000.00	-	30/06/2025	Active	
Cycle Network Local Government Grant - Youngman St Rail Trail Kingaroy	500298	Cycle Network Local Government Grant	Department of Transport & Main Roads	Capital	50,000.00	25,000.00	100,000.00	111,848.17	30/08/2024	Active	
DTIS CRARRP Kingaroy-Murgon Rail Trail	500284	& Resilience Program	Department of Tourism, Innovation & Sport	Capital	631,141.00	220,899.35	631,141.00	125,030.31	30/06/2024	Active	
Financial Assistance Grant 2024/2025	500309	Financial Assistance Grant	Dept of State Development, Manufacturing, Infrastructure & Planning	Operational	6,867,243.00	6,339,363.00	6,867,243.00	-	30/06/2025	Active	
Get Ready Program 2024/25		Get Ready Program 24-25	Queensland Reconstruction Authority	Operational	18,420.00	16,578.00	18,420.00	-	30/06/2025	Active	
Growing Workforce Participation Fund (GWPF) Murgon Pool	500282	Growing Workforce Participation Fund (Rd 2)	Dept of Youth Justice, Employment, Small Business & Training	Operational	90,000.00	63,000.00	90,000.00	40,864.48	28/02/2025	Active	Extension to Feb 25 has been approved
Growing Workforce Participation Fund (GWPF) Wondal Pool	500281	Growing Workforce Participation Fund (Rd 2)	Dept of Youth Justice, Employment, Small Business & Training	Operational	90,000.00	63,000.00	90,000.00	83.76	28/02/2025	Active	Extension to Feb 25 has been approved
Illegal Dumping Partnership (2A, 2A Ext & 2A Ext 2)	500192/500233/500305	Local Government Illegal Dumping Partnership Program (Rd 2A)	Department of Environment & Science	Operational	264,085.00	252,085.00	264,085.00	250,970.83	17/05/2025	Active	
LGSP Nanango Weighbridge	500204	2022-24 Local Government Grants & Subsidies Program	Dept of State Development, Manufacturing, Infrastructure & Planning	Capital	364,536.00	109,360.80	607,560.00	542,518.54	30/09/2024	Active	Final project report to be submitted by end of December
LGSP 24/28 Kingaroy Trunk Water Supply Design	500320	2024-28 Local Government Grants & Subsidies Program	Dept of State Development, Manufacturing, Infrastructure & Planning	Capital	174,000.00	52,200.00	290,000.00	-	30/05/2025	Active	Final project report to be submitted by end of December
LGLRGP Levy Ready 22/24 - Wondal Waste Weighbridge	500278	Local Government Levy Ready Grant Program	Dept of State Development, Infrastructure, Local Government & Planning	Capital	368,973.75	110,692.13	590,358.00	589,003.86	30/09/2024	Active	
LRCI Funding - Phase 4	500247	LRCI Phase 4	Dept of Infrastructure, Transport, Regional Development & Communications	Capital	2,593,029.00	1,037,212.00	2,593,029.00	1,828,210.67	30/06/2025	Active	
MIFF Amenities Block Murgon Rotary & Youth Park	500288	Minor Infrastructure & Inclusive Facilities Fund	Department of Tourism, Innovation & Sport	Capital	226,184.00	113,092.00	336,184.00	36,412.46	30/11/2025	Active	
MIFF Amenities Block Nanango Butter Factory Park	500310	Minor Infrastructure & Inclusive Facilities Fund	Department of Tourism, Innovation & Sport	Capital	204,719.00	102,359.50	310,132.18	61,182.32	30/11/2025	Active	
MIP Memorial Park Multi Court & Course	500263	Minor Infrastructure Program (MIP)	Dept of Tourism, Innovation & Sport	Capital	250,000.00	125,000.00	850,000.00	518,651.49	28/02/2025	Active	
Public Libraries Grant	500213	Public Libraries Grant 2022/2024	State Library of Queensland	Operational	169,157.00	42,289.25	169,157.00	-	30/06/2025	Active	Yearly allocation
QRA DRFA - Event 1 Operational		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Operational	5,134,935.32	5,134,935.32	5,303,330.07	5,303,330.07	30/06/2025	Active	
QRA DRFA - Event 1 Capital		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Capital	1,600,012.04	480,003.63	1,914,453.21	933,945.99	30/06/2025	Active	
QRA DRFA - Event 3 Capital		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Capital	324,156.56	324,156.56	1,344,521.73	294,798.26	30/09/2025	Active	
QRA DRFA - Event 3 Disaster Resilience (Operational & Capital)		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Operational	1,000,000.00	842,887.31	1,000,000.00	917,974.48	30/09/2024	Active	
QRA DRFA - Event 3 Operational		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Operational		988,956.86	1,321,723.50	1,321,723.50	30/09/2025	Active	
QRA DRFA - Event 4 Capital		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Capital	574,915.93	172,474.78	774,763.78	114,457.76	30/06/2025	Active	
QRA DRFA - Event 4 Operational		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Operational		4,550,125.50	4,892,168.19	4,892,168.19	30/06/2025	Active	
QRA DRFA - Event 5 Operational		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Operational		31,746,189.88	34,066,547.14	34,066,547.14		Active	
QRA DRFA - Event 6 Operational		Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Operational		920,055.27	1,940,384.23	1,940,384.23		Active	
QRA DRFA Memorial Park Footbridge	500253	Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Capital	231,030.00	95,351.85	231,030.00	132,398.43	30/06/2024	Active	
QRA DRFA Rail Trail	500254	Disaster Recovery Funding Arrangement	Queensland Reconstruction Authority	Capital	423,313.78	126,994.13	423,313.78	39,015.74	30/09/2024	Active	
RADF 24/26	500313	Regional Arts Development Fund	RAF	Operational	84,000.00	42,000.00	140,000.00	9,909.00	30/06/2026	Active	
REFF Yurika Dark Fibre	500316	Regional Economic Futures Fund	Dept of State Development	Operational	6,800,000.00	3,400,000.00	7,197,068.00	3,400,000.00	15/07/2025	Active	
REFF South Burnett Industrial Circular Economy Precinct	500321	Regional Economic Futures Fund	Dept of State Development	Operational	750,000.00	375,000.00	750,000.00	-	7/06/2025	Active	
RTR 2024-2029		Roads to Recovery Program	Dept of Infrastructure, Transport, Regional Development, Communications & the Arts	Capital	14,471,345.00	-	14,471,345.00	15,150.00	30/06/2029	Active	5 year program allocation - projects not allocated to funding as yet
RTR 23/24 allocation		Roads to Recovery Program	Department of Infrastructure, Transport, Regional Development, Communications & the Arts	Capital	1,315,573.00	1,315,573.00	1,930,000.00	1,922,239.18	30/06/2024	Active	Extension received from Tingooora chelmsford
SES Support Grant - Vehicle		State Emergency Services Support Grant	Qld Fire & Emergency Service	Capital	42,644.86	-	61,861.00	-	30/06/2025	Active	
South Burnett Safe & Secure Recovery Project	500314	Disaster Recovery Funding Arrangements	Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities & the Arts	Operational	82,780.00	66,224.00	82,780.00	-	30/08/2024	Active	
STIP 24/25 - Murgon SS	500289	Qld School Transport Infrastructure Program	Dept of Transport & Main Roads	Capital	62,000.00	31,000.00	124,000.00	101,470.57	30/06/2025	Active	
STIP 24/25 - Nanango SHS	500289	Qld School Transport Infrastructure Program	Dept of Transport & Main Roads	Capital	150,000.00	75,000.00	300,000.00	19,725.80	30/06/2025	Active	
STIP 24/25 - St Patricks School Ngo	500289	Qld School Transport Infrastructure Program	Dept of Transport & Main Roads	Capital	97,500.00	48,750.00	195,000.00	31,572.95	30/06/2025	Active	
STIP 24/25 - Tandurilingie SS	500289	Qld School Transport Infrastructure Program	Dept of Transport & Main Roads	Capital	62,000.00	31,000.00	124,000.00	76,339.41	30/06/2025	Active	
TIDS 2024/25		Transport Infrastructure Development Scheme	Dept of Transport & Main Roads	Capital	363,983.00	-	5,421,285.02	4,494.18	30/06/2025	Active	
Works for Queensland Round 5 2024-2027		Works for Qld 2024-2027	Dept of Local Government, Racing & Multicultural Affairs	Operational	8,440,000.00	4,220,000.00	8,440,000.00	84,366.57	30/06/2027	Active	Program approved

12.2 SBRC C&I SITES ENERGY AUCTION OUTCOME**File Number:** 20241120**Author:** Strategic Procurement Coordinator**Authoriser:** Chief Executive Officer**PRECIS**

Energy Auction Outcome for contracting period 01 January 2025 to 31 December 2027

SUMMARY

This report details the outcome of the reverse auction undertaken by Council's energy broker Energy Action for Councils 8 large usage sites classified as Commercial & Industrial (C&I).

OFFICER'S RECOMMENDATION

That Council receives the report for information and notes the new retailer, Origin Energy Limited, for the 8 C&I sites for a period of a 36-month contract commencing 01st January 2025.

FINANCIAL AND RESOURCE IMPLICATIONS

Competitive procurement and contracting practices within the electricity retail market enables Council to manage risk and reduce cost of operational expenses.

LINK TO CORPORATE/OPERATIONAL PLAN

OR5 Continue to give priority to ongoing financial sustainability and prudent budget management.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Internal Consultation undertaken with elected officials for information prior to auction taking place

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

The establishment of the contract of supply have been undertaken in accordance with *Section 104 (3) Sound Contracting Principles of the Local Government Act 2009*

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Procurement Policy and powers delegated to the CEO.

ASSET MANAGEMENT IMPLICATIONS

N/A

REPORT

Council has a portfolio of 8 large use (high volume consumption) contestable sites which means the site consumes more than 100Mwh of electricity per year. Contestable site means that Council is able to approach the open market of electricity retailers and choose the electricity provider for these sites.

Energy Action, an electricity broker has previously been engaged to reverse auction these sites on behalf of Council. The reverse auction mechanism is an auction approach to procurement wherein energy retailers submit non-negotiable price bids and council select the winning retailer based on the lowest price bid.

Due to the volatility within the electricity market, contract terms of 12mths, 24mths and 36mths were auctioned to determine best value for money.

The auction took place on Friday 15th of November 2024 with offers received from 9 Electricity retailers. The contract term of 36mths represented best value for money achieving a reduction in electricity costs of 1.8% and a total savings for the 36mth contract term of \$16,196.

Retailer	Peak Rate (c/kWh)		Off-Peak Rate (c/kWh)	
Shell Energy (incumbent)	13.1927		8.0001	
Origin Energy (New)	Year 1	11.4960	Year 1	10.6140
	Year 2	10.1910	Year 2	10.5900
	Year 3	9.26	Year 3	10.1090

ATTACHMENTS

1. **Electricity Offers Report 36mth** [!\[\]\(e662c6fdc679f154c0e75d901761d894_img.jpg\) !\[\]\(e0657301a840725a62b5d9c03de7d165_img.jpg\)](#)



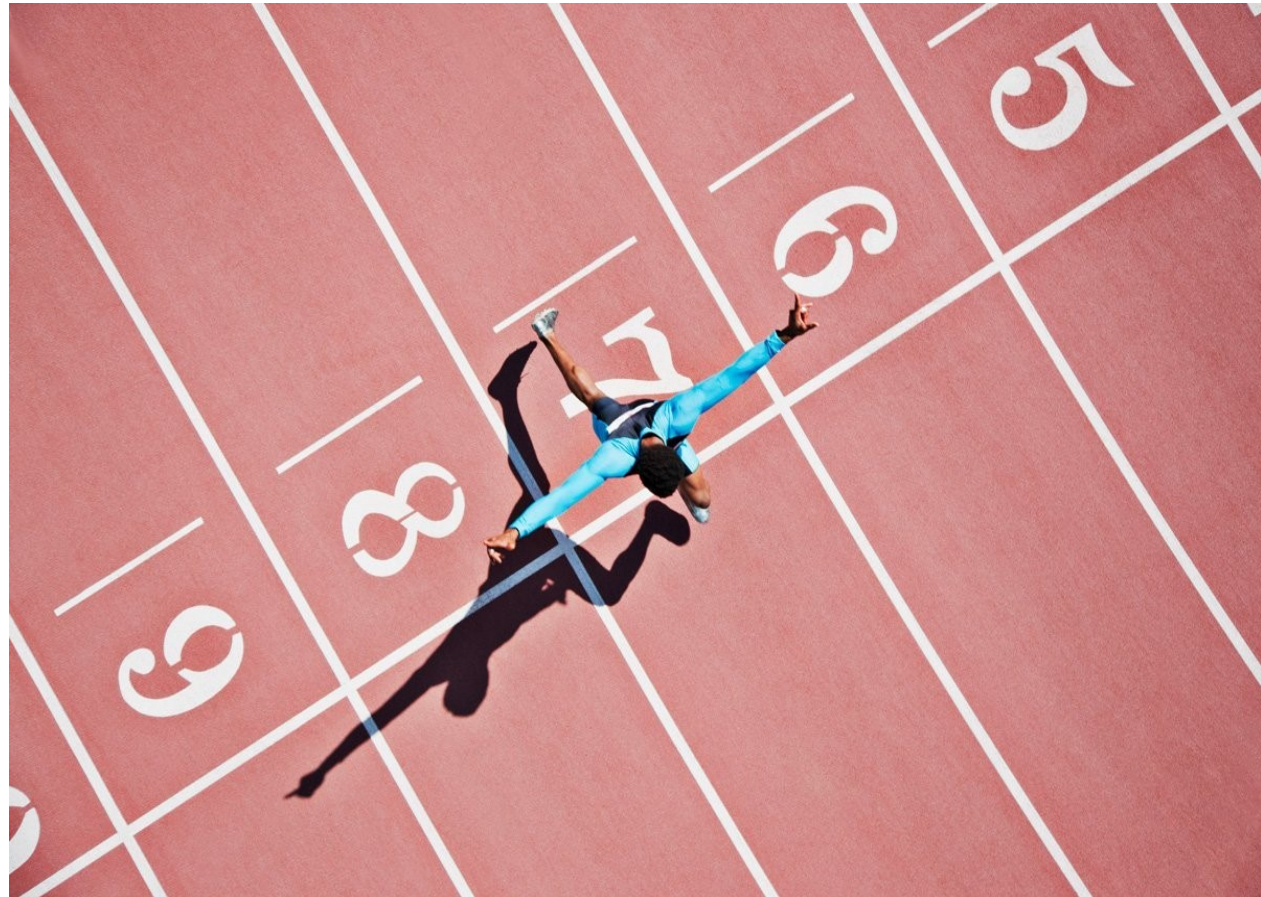
EnergyAction

Because energy needs to be simpler,
cleaner and lower cost

Electricity Offers

Prepared for:
South Burnett Regional Council

Issue Date:
15 November 2024

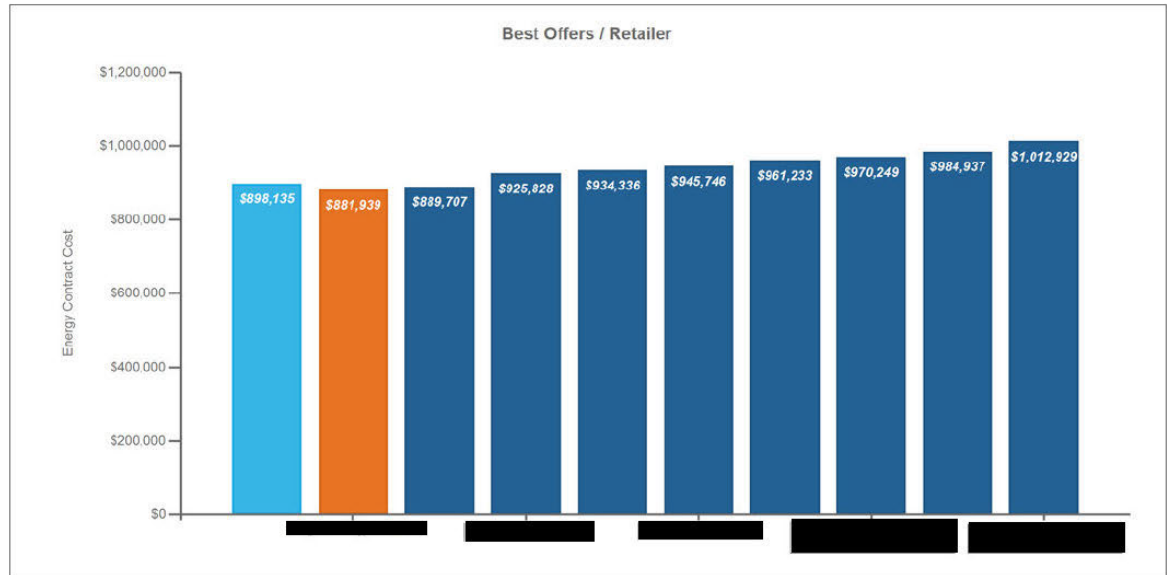


DISCLAIMER: The cost of electricity is dependent upon various factors outside the control of Energy Action including but not limited to, market charges, taxes and levies, or the costs associated with environmental schemes that may be imposed by governments on energy retailers, energy distributors, network operators or other energy industry participants, (the "Taxes and Charges"). Electricity prices quoted or supplied to you by Energy Action are dependent on the Taxes and Charges in effect at the time those prices are quoted or supplied and therefore subject to change. Accordingly, Energy Action is not able to, and does not represent or warrant to you that it is able to predict: (a) the amount of Taxes and Charges that will apply in the future; (b) the introduction of new Taxes and Charges; (c) the level of Network Transmission Charges; or (d) any changes in electricity prices that are consequential to (a), (b) or (c). In providing information and advice to you, we rely on the accuracy of information provided by you or your company. Where Energy Action provides information on historical market data, Energy Action will provide details of the source of this data upon request. To the full extent permitted by law, Energy Action, its related companies, employees, agents and independent contractors are not liable for any loss, expense or cost (Liability) that you, or any other person incurs as a result of, or in connection with information or services provided to you by Energy Action, where such Liability is connected to a change in, or to the introduction of new, Taxes and Charges. Energy Action is authorised under the Corporations Act 2001 [Cth] AFSL Licence No: 362843 to provide financial product advice on electricity derivatives to wholesale clients.

ENERGY ACTION RETAILER OFFERS SUMMARY REPORT



AUID:	49367	Auction Date:	15/11/2024
Scenario:	63665	State:	QLD
Commodity:	Electricity	Payment Terms:	14 days
Group:	South Burnett Regional Council		
Customer:	South Burnett Regional Council		
Supply Address:	8 sites - please refer to best offers breakdown		
NMI:	8 sites - please refer to best offers breakdown		
Annual Consumption (kWh):			
Total	Peak	Shoulder	Off-peak
2,447,994	1,280,482	0	1,167,512
Period:			
Start Date	End Date	Term	
1/01/2025	31/12/2027	36 month/s	
Solar Feed-in Tariff:	None	Voluntary Renewable Energy	
Solar Capacity (KW):	0.0	% of voluntary renewable:	0%
Solar Export kWh Annually:	0		



Account Manager:	Lauren Pearce
Contact Number:	[REDACTED]
Email Address:	[REDACTED]

Additional Notes:
 1. All charges shown in this report are exclusive of Network Charges, Regulated Market Charges, Transmission & Distribution Loss Factors (TLF & DLF) and GST. 2. Costs may vary from the actual rates submitted during the auction and shown on your contract if additional charges are applied by a Retailer or Regulatory body under Change of Law provisions. 3. Energy consumption and demand figures used for this report are for the purposes of comparison only and are based on information provided to Energy Action by the customer and/or the retailer.

Rank	Retailer	Period 1	Period 2	Period 3	Total	Benchmark vs Offer	Validity Date
1	[REDACTED]	\$314,051	\$293,895	\$273,992	\$881,939	-1.8%	21/11/2024
2	[REDACTED]	\$313,461	\$293,211	\$283,034	\$889,707	-0.9%	22/11/2024
3	[REDACTED]	\$327,995	\$307,357	\$290,476	\$925,828	3.1%	21/11/2024
4	[REDACTED]	\$332,154	\$310,727	\$291,454	\$934,336	4.0%	19/11/2024
5	[REDACTED]	\$331,137	\$314,973	\$299,636	\$945,746	5.3%	22/11/2024
6	[REDACTED]	\$343,387	\$318,618	\$299,227	\$961,233	7.0%	20/11/2024
7	[REDACTED]	\$345,053	\$320,844	\$304,352	\$970,249	8.0%	22/11/2024
8	[REDACTED]	\$352,046	\$327,833	\$305,059	\$984,937	9.7%	21/11/2024
9	[REDACTED]	\$371,524	\$323,432	\$317,971	\$1,012,929	12.8%	19/11/2024
Benchmark					\$898,135		

ENERGY ACTION RETAILER OFFERS SUMMARY REPORT



Best Offers per Retailer Breakdown

Retailer Name	Details			Commodity (Energy)							Statutory Environmentals	Energy Contract Cost	Average Rate	Voluntary Renewables		Solar Rate
	From	To	Period Cons.	Pk Rate (c/kWh)	Sh Rate (c/kWh)	OP Rate (c/kWh)	Energy Cost	Energy Rate LWA (c/kWh)	Retailer Fees	Total	Total	OVERALL TOTAL	Total (c/kWh)	c/kWh	Cost	c/kWh
[REDACTED]	1/01/2025	31/12/2025	2,447,994	11.4960	0.0000	10.6140	\$271,124	11.0754	\$4,920	\$276,044	\$38,008	\$314,052	12.8289	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	10.1910	0.0000	10.5900	\$254,133	10.3813	\$4,920	\$259,053	\$34,842	\$293,896	12.0056	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	9.2600	0.0000	10.1090	\$236,596	9.6649	\$4,920	\$241,516	\$32,475	\$273,992	11.1925	0.0000	\$0	0.0000
				7,343,983			\$761,854	10.3739		\$776,614	\$105,325	\$881,939	12.0090			
[REDACTED]	1/01/2025	31/12/2025	2,447,994	11.7929	0.0000	10.3568	\$271,923	11.1080	\$5,920	\$277,843	\$35,618	\$313,461	12.8048	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	11.0048	0.0000	9.6824	\$253,958	10.3741	\$5,920	\$259,878	\$33,334	\$293,212	11.9776	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	10.5927	0.0000	9.3800	\$245,150	10.0143	\$5,920	\$251,070	\$31,963	\$283,034	11.5619	0.0000	\$0	0.0000
				7,343,983			\$771,031	10.4988		\$788,791	\$100,916	\$889,707	12.1148			
[REDACTED]	1/01/2025	31/12/2025	2,447,994	13.6850	0.0000	9.4661	\$285,752	11.6729	\$6,610	\$292,362	\$35,633	\$327,995	13.3985	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	12.6881	0.0000	8.9951	\$267,488	10.9268	\$6,610	\$274,098	\$33,258	\$307,357	12.5554	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	12.0231	0.0000	8.4046	\$252,078	10.2973	\$6,610	\$258,689	\$31,787	\$290,476	11.8659	0.0000	\$0	0.0000
				7,343,983			\$805,318	10.9657		\$825,149	\$100,679	\$925,828	12.6066			
[REDACTED]	1/01/2025	31/12/2025	2,447,994	13.0470	0.0000	11.0213	\$295,740	12.0809	\$0	\$295,740	\$36,414	\$332,153	13.5684	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	12.2431	0.0000	10.2846	\$276,845	11.3090	\$0	\$276,845	\$33,883	\$310,727	12.6931	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	11.5500	0.0000	9.6211	\$260,223	10.6301	\$0	\$260,223	\$31,232	\$291,455	11.9059	0.0000	\$0	0.0000
				7,343,983			\$832,807	11.3400		\$832,807	\$101,528	\$934,336	12.7225			
[REDACTED]	1/01/2025	31/12/2025	2,447,994	13.5940	0.0000	9.9660	\$290,423	11.8637	\$6,259	\$296,682	\$34,456	\$331,138	13.5269	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	12.8700	0.0000	9.6080	\$276,973	11.3143	\$6,259	\$283,232	\$31,741	\$314,972	12.8665	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	12.2210	0.0000	9.1610	\$263,443	10.7616	\$6,259	\$269,703	\$29,934	\$299,637	12.2401	0.0000	\$0	0.0000
				7,343,983			\$830,839	11.3132		\$849,616	\$96,130	\$945,746	12.8778			
[REDACTED]	1/01/2025	31/12/2025	2,447,994	15.2000	0.0000	9.0500	\$300,293	12.2669	\$5,782	\$306,075	\$37,312	\$343,387	14.0273	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	13.4000	0.0000	9.2000	\$278,996	11.3969	\$5,782	\$284,777	\$33,841	\$318,618	13.0155	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	9.3500	0.0000	12.1500	\$261,578	10.6854	\$5,782	\$267,359	\$31,868	\$299,227	12.2234	0.0000	\$0	0.0000
				7,343,983			\$840,867	11.4497		\$858,211	\$103,021	\$961,233	13.0887			
[REDACTED]	1/01/2025	31/12/2025	2,447,994	14.2695	0.0000	10.3005	\$302,978	12.3766	\$3,840	\$306,818	\$38,235	\$345,053	14.0953	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	12.9465	0.0000	10.0170	\$282,727	11.5493	\$3,840	\$286,567	\$34,277	\$320,844	13.1064	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	12.9465	0.0000	8.7885	\$268,384	10.9634	\$3,840	\$272,224	\$32,127	\$304,352	12.4327	0.0000	\$0	0.0000
				7,343,983			\$854,090	11.6298		\$865,610	\$104,640	\$970,249	13.2115			
[REDACTED]	1/01/2025	31/12/2025	2,447,994	15.2229	0.0000	9.6714	\$307,842	12.5753	\$6,150	\$313,992	\$38,054	\$352,046	14.3810	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	14.1543	0.0000	9.0118	\$286,457	11.7017	\$6,150	\$292,607	\$35,227	\$327,833	13.3919	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	13.1531	0.0000	8.3625	\$266,056	10.8683	\$6,150	\$272,206	\$32,852	\$305,058	12.4616	0.0000	\$0	0.0000

ENERGY ACTION RETAILER OFFERS SUMMARY REPORT



			7,343,983				\$860,354	11.7151		\$878,804	\$106,133	\$984,937	13.4115			
	1/01/2025	31/12/2025	2,447,994	13.1821	0.0000	13.1821	\$322,697	13.1821	\$13,420	\$336,117	\$35,408	\$371,525	15.1767	0.0000	\$0	0.0000
	1/01/2026	31/12/2026	2,447,994	12.4314	0.0000	10.0703	\$276,754	11.3053	\$13,420	\$290,174	\$33,258	\$323,432	13.2121	0.0000	\$0	0.0000
	1/01/2027	31/12/2027	2,447,994	12.3273	0.0000	9.8621	\$272,990	11.1516	\$13,420	\$286,410	\$31,562	\$317,972	12.9891	0.0000	\$0	0.0000
			7,343,983				\$872,441	11.8797		\$912,701	\$100,228	\$1,012,929	13.7926			
Benchmark: 3041053389, 3041544978, 3041996143, 3042078202, 3042083338, 3050522043, QGGG000105, QGGG000345			7,343,983	13.1927	0.0000	8.0001	\$786,997	10.7162	\$0	\$786,997	\$111,138	\$898,135	12.2295	0.0000	\$0	0.0000
			7,343,983				\$786,997	10.7162		\$786,997	\$111,138	\$898,135	12.2295			

Note: See Statutory Environmentals table for detailed rates.

ENERGY ACTION RETAILER OFFERS SUMMARY REPORT



Statutory Environmentals

Retailer Name	Details		Federal LRET			Federal SRES			NSW ESC (N/A)			VIC VEET (N/A)			SA REPS (N/A)		
	From	To	Cert Price (\$/MWh)	Comp Pct	Rate (c/kWh)	Cert Price (\$/MWh)	Comp Pct	Rate (c/kWh)	Cert Price (\$/MWh)	Comp Pct	Rate (c/kWh)	Cert Price (\$/MWh)	Comp Pct	Rate (c/kWh)	Cert Price (\$/MWh)	Comp Pct	Rate (c/kWh)
[REDACTED]	1/01/2025	31/12/2025	\$38.00	18.48%	0.7022	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2026	31/12/2026	\$31.00	18.48%	0.5729	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2027	31/12/2027	\$26.00	18.48%	0.4805	\$39.80	21.26%	0.8461									
[REDACTED]	1/01/2025	31/12/2025	\$32.83	18.48%	0.6067	\$39.90	21.26%	0.8483									
[REDACTED]	1/01/2026	31/12/2026	\$27.78	18.48%	0.5134	\$39.90	21.26%	0.8483									
[REDACTED]	1/01/2027	31/12/2027	\$24.75	18.48%	0.4574	\$39.90	21.26%	0.8483									
[REDACTED]	1/01/2025	31/12/2025	\$32.75	18.48%	0.6052	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2026	31/12/2026	\$27.50	18.48%	0.5082	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2027	31/12/2027	\$24.25	18.48%	0.4481	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2025	31/12/2025	\$34.71	18.48%	0.6414	\$39.80	21.26%	0.8461									
[REDACTED]	1/01/2026	31/12/2026	\$29.11	18.48%	0.5380	\$39.80	21.26%	0.8461									
[REDACTED]	1/01/2027	31/12/2027	\$23.25	18.48%	0.4297	\$39.80	21.26%	0.8461									
[REDACTED]	1/01/2025	31/12/2025	\$29.00	18.48%	0.5359	\$41.00	21.26%	0.8716									
[REDACTED]	1/01/2026	31/12/2026	\$23.00	18.48%	0.4250	\$41.00	21.26%	0.8716									
[REDACTED]	1/01/2027	31/12/2027	\$19.00	18.48%	0.3511	\$41.00	21.26%	0.8717									
[REDACTED]	1/01/2025	31/12/2025	\$36.75	18.48%	0.6791	\$39.75	21.26%	0.8451									
[REDACTED]	1/01/2026	31/12/2026	\$29.25	18.48%	0.5405	\$39.60	21.26%	0.8419									
[REDACTED]	1/01/2027	31/12/2027	\$25.00	18.48%	0.4620	\$39.50	21.26%	0.8398									
[REDACTED]	1/01/2025	31/12/2025	\$38.50	18.48%	0.7115	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2026	31/12/2026	\$29.75	18.48%	0.5498	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2027	31/12/2027	\$25.00	18.48%	0.4620	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2025	31/12/2025	\$38.10	18.48%	0.7041	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2026	31/12/2026	\$31.85	18.48%	0.5886	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2027	31/12/2027	\$26.60	18.48%	0.4916	\$40.00	21.26%	0.8504									
[REDACTED] Pty Ltd	1/01/2025	31/12/2025	\$32.25	18.48%	0.5960	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2026	31/12/2026	\$27.50	18.48%	0.5082	\$40.00	21.26%	0.8504									
[REDACTED]	1/01/2027	31/12/2027	\$23.75	18.48%	0.4389	\$40.00	21.26%	0.8504									
Benchmark: 3041053389,3041544978,3041996143,304207 8202,3042083338,3050522043,QGGG000105 ,QGGG000345			\$42.10	18.96%	0.7982	\$39.75	17.99%	0.7151									

ENERGY ACTION RETAILER OFFERS SUMMARY REPORT



Site List

Customer	NMI	Supply Address	Current Contract End Date	Proposed Start Date	Current Retailer
South Burnett Regional Council	3041544978	Cnr Alford St William St Kingaroy, Kingaroy QLD 4610	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd
	3042083338	Lot 21 Ivins St Kingaroy QLD, Kingaroy QLD 4610	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd
	QGGG000345	Glendon Street, Kingaroy QLD 4610	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd
	3041053389	Grey St Manango, Kingaroy QLD 4610	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd
	3041996143	Water treatmeant plant, Bunya Hwy, Wondai QLD 4606	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd
	3050522043	10 Henry St Manango, Kingaroy QLD 4610	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd
	QGGG000105	Treatment Plan Rd, Gordonbrook Rd, Gordonbrook QLD 4610	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd
	3042078202	Boondooma Dam Road, Boondooma QLD 4613	31/12/2024	1/01/2025	Shell Energy Retail Pty Ltd

12.3 SBRCQ 2425_67 SUPPLY OF PPE FIELD UNIFORMS**File Number:** 18/12/2024**Author:** Strategic Procurement Coordinator**Authoriser:** Chief Executive Officer**PRECIS**

Section 104 of the Local Government Act 2009 (Act) requires that Council must have suitable financial management processes which have regard to the sound contracting principles when entering into a contract. As par to this requirement, Procurement has identified an opportunity to establish a contracted arrangement for the supply of PPE Field Uniforms.

SUMMARY

Council is seeking to enter in to a 12-month supply arrangement with a suitably experienced provider for the supply of PPE Field Uniforms for Field Staff. For efficient and convenient procurement of essential PPE, a single supply arrangement with a supplier will ensure Council meets its Workplace Health and Safety obligations in a timely and efficient manner for its employees.

Council Tendered/Quoted for the provision of PPE Field Uniforms. Eight (8) offers were received. The evaluation panel assessed and scored conforming offers against a predetermined assessment criterion. Based on the evaluation panels assessment, the offers received, Amare Safety Pty Ltd represented the highest rated assessment against the qualitative selection criteria and demonstrated to be the most advantageous offer to Council and is therefore recommended as the successful supplier.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council approve the recommendation to establish a 12-month supply arrangement for Hi-Visibility Field Uniforms with Amare Safety Pty Ltd.

FINANCIAL AND RESOURCE IMPLICATIONS

Supply of appropriate PPE for Staff is an organisational requirement under WH&S legislation and is accounted for within the approved budget.

LINK TO CORPORATE/OPERATIONAL PLAN

Corporate Plan

OR5 – Continue to give priority to ongoing financial sustainability and prudent budget management.

OR16 – Continue to give priority to ongoing Work Health and Safety and prudent management.

Operational Plan

OPE/07 – Ongoing implementation of Council's People and Culture Workforce Plan (including Workplace Health and Safety) to guide the engagement, development, management and performance of Council's human resources utilising activities such as annual employee engagement survey.

OPE/08 – Continue improvement, implementation and review of Council's Workplace Health and Safety (WHS) System in conjunction with the People and Culture Workforce Plan.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Council advertised SBRCQ 2425_67 Supply of PPE Field Uniforms on Tenderlink (public tendering website), Council's website and via an email sent to all Local suppliers and distributors of Uniform and Safety supply categories, advising of the tender and encouraging the businesses to apply.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

The establishment of the contract of supply has been undertaken in accordance with Division 2, s225 of the Local Government Regulation 2012 and in regard to *Section 104 (3) Sound Contracting Principles of the Local Government Act 2009*

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

In accordance with the Procurement Policy.

ASSET MANAGEMENT IMPLICATIONS

An efficient procurement process ensures that appropriate and cost-effective resources are available for operational requirements.

REPORT

Council is obligated to ensure that Field Staff are provided with appropriate Hi-Visibility PPE to perform their work in a safe manner.

Council procures approximately \$100,000 per annum in Hi-Visibility field uniforms for an average of 150 field staff.

In the current high-cost climate, it is imperative that Council obtain value for money within its contractual arrangements and therefore an open Tender Request was undertaken.

Council is seeking to enter into a 12mth supply arrangement for the supply of PPE Uniforms. A 12mth arrangement will eliminate the need to request quotes on each occasion that PPE is required for new and existing Field Staff. Regular requests for quote present a costly, timely and inefficient exercise for both Council and the supplier. A short contract period also provides a regular opportunity for prospective tenderers to re-submit a competitive offer within a short contractual time frame if they wish to secure a supply contract for their organisation with the Council.

Council publicly advertised an Invitation to Offer through the online tendering platform Illion Tenderlink enabling the opportunity for suppliers to quote on PPE Field Uniform requirements. Council received Eight (8) responses. The evaluation panel assessed and scored conforming offers against a predetermined assessment criterion with weighted considerations applied to contract serviceability of the prospective tenderers and contractual price being within council budget limitations.

Of the eight (8) responses, Amare Safety Pty Ltd submitted a competitively priced offer along with considerable previous industry experience in the supply chain of PPE and safety equipment in general. Amare Safety Pty Ltd do not have a local base and therefore scored lower within the highest weighted criteria of local content; however, the business maintains a strong presence in the South Burnett region by servicing multiple large businesses on a weekly basis with a proven track record of exceptional delivery time frames and customer service.

Based on the evaluation panels assessment the offers received, Amare Safety Pty Ltd represented the highest rated assessment against the qualitative selection criteria and demonstrated to be the most advantageous offer to Council and is therefore recommended as the successful supplier.

ATTACHMENTS

1. **SBRCQ 2425_67 Supply of PPE Field Uniforms Post Market Recommendation Report** [↓](#)





Post Market Recommendation Report \$15K - \$200K

Project Title: PPE Field Uniforms

Contract Reference No: SBRCQ 2425_67

Author: Marley Stuhmcke

Position Title: Procurement Support Officer

Date: 27th November 2024



CEO APPROVED FORM: ID 0000000
Version 2 – July 2022
Finance & Corporate - Procurement



Post Market Recommendation Report \$15K - \$200K

PRIVACY COLLECTION NOTICE: South Burnett Regional Council collects your personal information for the purpose of processing this form and for use in any Council matters. Your personal information is handled in accordance with the *Information Privacy Act 2009* and will only be disclosed to a third party as per the South Burnett Regional Council Information Privacy Policy. **A hard copy of this electronic document is considered uncontrolled when printed**

Executive Summary		
<p>Council is seeking to enter in to a 12-month supply arrangement with a suitably experienced provider for the supply of PPE Field Uniforms for Field Staff. For efficient and convenient procurement of essential PPE, a single supply arrangement with a supplier will ensure Council meets its Workplace Health and Safety obligations in a timely and efficient manner for its employees.</p> <p>Council Tendered/Quoted for the provision of PPE Field Uniforms. Eight (8) offers were received. The evaluation panel assessed and scored conforming offers against a predetermined assessment criterion. Based on the evaluation panels assessment, the offers received, Amare Safety Pty Ltd represented the highest rated assessment against the qualitative selection criteria and demonstrated to be the most advantageous offer to Council and is therefore recommended as the successful supplier.</p>		
Timeline		
Release date	1 st November 2024	Closed date 22 nd November 2024
Offers were received from the following suppliers		
1	Totally Workwear	
2	Amare Safety	
3	Brandworx	
4	Intandem	
5	Evolution Safety	
6	Marques Haus	
7	Williamson International	
8	DDesigns	
Exceptions		
Was and exception applied to the procurement process? (Failure to meet Council Policy)	<input type="checkbox"/> Yes Procurement exception form Must accompany this report	<input checked="" type="checkbox"/> No
Evaluation Methodology		
How have the sound contracting principles been satisfied?	Justification/Explanation	
Value for money	Appropriate price weighting	

Open and effective competition	Public Request for Quote		
The development of competitive local business and industry	All known local suppliers encouraged to apply via direct contact		
Environmental protection	Ethically and sustainably sourced products		
Ethical behaviour and fair dealing	Probity maintained throughout procurement process		
Evaluation and analysis / selection criteria			
Selection Criteria	Weighting		
Local Content	15%		
Price	30%		
Industry Experience	25%		
Delivery Timeframe	30%		
Total Weighted Score	100%		
Evaluation Results			
Rank	Result (% or score)	Tenderer	Price
1	37 / 100	Totally Workwear	Schedule of Rates
2	46.1 / 100	Amare Safety	Schedule of Rates
3	36.9 / 100	Brandworx	Schedule of Rates
4	20 / 100	Intandem	Schedule of Rates
5	39.9 / 100	Evolution Safety	Schedule of Rates
6	24.8 / 100	Marques Haus	Schedule of Rates
7	23 / 100	Williamson International	Schedule of Rates
8	30.9 / 100	DDesigns	Schedule of Rates
Recommendation			
<p>Amare Safety Pty Ltd submitted a competitively priced offer along with considerable previous industry experience in the supply chain of PPE and safety equipment in general. Amare Safety Pty Ltd do not have a local base and therefore scored lower within the highest weighted criteria of local content; however, the business maintains a strong presence in the South Burnett region by servicing multiple large businesses on a weekly basis with a proven track record of exceptional delivery time frames and customer service.</p> <p>Taking into consideration that PPE is an integral part of Council’s operational requirement, a responsive and reliable supply chain is important to ensure that council can maintain its obligations to staff by providing a safe environment in which to work including the supply of uniforms that are fit for purpose and provided within a timely manner.</p> <p>Based on the evaluation panels assessment the offers received, Amare Safety Pty Ltd represented the highest rated assessment against the qualitative selection criteria and demonstrated to be the most advantageous offer to Council and is therefore recommended as the successful supplier.</p>			
Recommended Tenderer		Tendered Price (Exc. GST)	
Amare Safety Pty Ltd		Total Price not Applicable – Schedule of Rates	

12.4 LEASE - BARAMBAH BEEKEEPERS ASSOCIATION INC.

File Number: 18-12-2024
Author: Lease Officer
Authoriser: Chief Executive Officer

PRECIS

Barambah Beekeepers Association Inc. are seeking a lease of part of 2-8 Millis Way, Nanango being part of Lot 14 on CP883708.

SUMMARY

The Barambah Beekeepers Association Inc. (the Beekeepers) are a non-for-profit community organisation that are currently located in a shed at 13 Pound Street, Kingaroy (Lot 87 on RP7952) where they conduct meetings, workshops (junior beekeepers' groups) and sell their honey. Council has advised that this site may not be suitable for future use and have investigated several options for a permanent site. After review of several properties, it is proposed that the Beekeepers lease part of 2-8 Millis Way, Nanango (being Lot 14 on CP883708) to develop and build a club house/shop front for their activities, meetings, workshops and selling honey.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council:

1. In accordance with s.236(1)(b)(ii) of the *Local Government Regulation 2012*, dispose of a valuable non-current asset by way of entering into a lease for part of Lot 14 on CP883708 to the Barambah Beekeepers Association Inc. for a term of 10 years.
2. Pursuant to section 257(1)(b) of the *Local Government Act 2009*, South Burnett Regional Council delegates to the Chief Executive Officer the power to negotiate, finalise and execute a lease with the Barambah Beekeepers Association Inc..

FINANCIAL AND RESOURCE IMPLICATIONS

Council will be responsible for any cost associated with preparing the lease. Rent for the lease will be a concessional rent applied to all community and not-for-profit groups of \$75.00 per year (excluding GST).

The Beekeepers will be applying for grant funding to develop and construct a building on the land. The Beekeepers will be responsible for any costs associated with construction and ongoing maintenance of the asset.

LINK TO CORPORATE/OPERATIONAL PLAN

IN10: Investigate options for leasing opportunities to not-for-profit groups and organisations.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Council has been actively working with the Barambah Beekeepers Association Inc. (the Beekeepers) to locate a suitable property to lease for the development of their club house. Council has investigated numerous properties and none were deemed feasible for the club's activities. On 25 September 2024, the Beekeepers requested to lease 2-8 Millis Way, Nanango. Review of the property found that it was historically used by the Nanango Golf Club Inc. with a driveway constructed by Council in 2012 running through the property.

The Nanango Golf Club Inc. requested to formalise their use of the property with an official agreement with Council. It is proposed to lease part of the property to the Beekeepers and to enter a Deed of Licence to Occupy with the Nanango Golf Club for the remaining part of the property. Both the Beekeepers and Nanango Golf Club agree with this proposal.

Internal views were sought from all departments within Council and feedback, including Infrastructure, Planning and Building advice, was provided to the Beekeepers.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

An offer of a lease to a community organisation complies with s.236 of the *Local Government Regulation 2012*.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Offering of a lease is in accordance with Council's Property Lease Policy and Disposal of Assets Policy.

ASSET MANAGEMENT IMPLICATIONS

The Barambah Beekeepers Association Inc. will be responsible for any maintenance and repairs, including mowing of the leased area. Any structures approved to be constructed on the property will be the responsibility of the Beekeepers to maintain and repair.

REPORT

RPD: 14 on CP883708
Address: 2-8 Millis Way, Nanango
Lease Area: approximately 1274sqm (to be surveyed)
Tenure: Freehold
Zoning: Recreation and Open Space

Background:

The Barambah Beekeepers Association Inc. (the Beekeepers) are a non-for-profit community organisation that are an amateur beekeeping group who aim to reverse the decline of the honeybee. The Beekeepers meet monthly to share knowledge regarding care of and threats to honeybee colonies through lectures and practical demonstrations in a social environment.

The Beekeeper are currently located in the shed at 13 Pound Street, Kingaroy under a temporary Deed of Licence to Occupy. Council owns the land at 13 Pound Street, Kingaroy, which is used as a public park. The park is low-lying, is dissected by a watercourse, and is improved with covered seating, community gardens, shed and water tanks. The shed was constructed to hold equipment and supplies used for the community garden which as previously supported by the National Australia Bank. The National Australia Bank allowed the Barambah Beekeepers to occupy the shed. Due to the location of the shed, a short-term tenancy arrangement was entered from 2020 and expired in 2024, under resolution 2020/56 from Council's ordinary meeting 15 July 2020:

13.3 OFFER OF LICENCE TO BARAMBAH BEEKEEPERS INC. FOR THE SHED LOCATED AT POUND STREET, KINGAROY

RESOLUTION 2020/56

Moved: Cr Danita Potter

Seconded: Cr Kirstie Schumacher

That, in accordance with Section 236 of the *Local Government Regulation 2012*, Council enter into a licence with the Barambah Beekeepers Inc. for the shed at Pound Street, Kingaroy (part of Lot 87 on RP7952) for \$75.00 per annum (plus GST) for 12 months with an option to renew annually for a further four years.

In Favour: Crs Brett Otto, Gavin Jones, Kathy Duff, Roz Frohloff, Danita Potter, Kirstie Schumacher and Scott Henschen

Against: Nil

CARRIED 7/0

Council has been actively working with the Beekeepers to locate a suitable site for the Beekeepers to construct a new building for their club house and to be able to sell their honey. The sites investigated and deemed unsuitable included:




- Part of the land at Ringsfield House
- Vacant shed at 35-59 King Street, Kingaroy
- 4 Henry Street, Nanango
- Lot 3 & 5 King Street, Nanango (across from Tipperary Flats)
- 6 George Street, Nanango

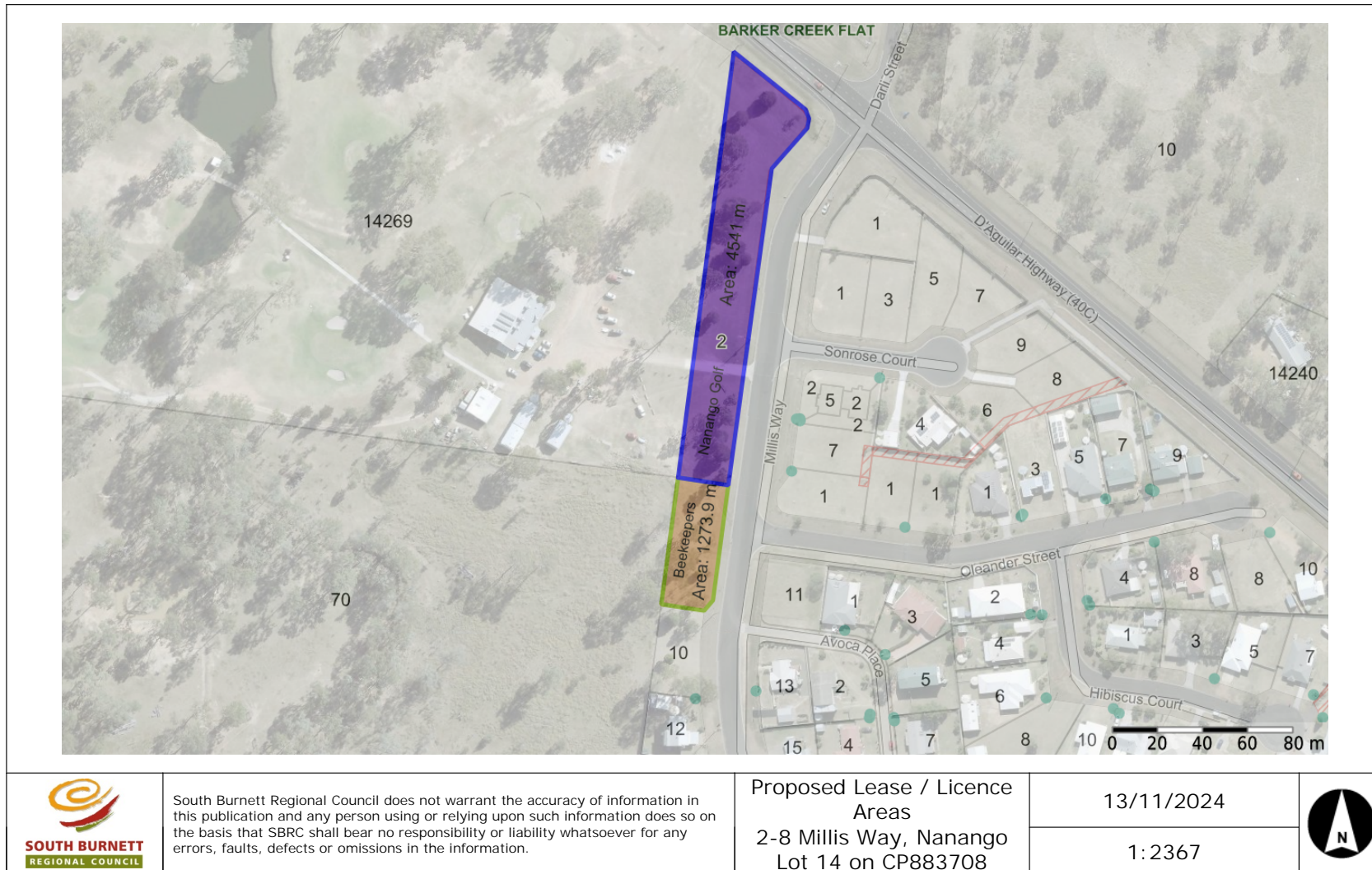
The Nanango Golf Club Inc. (the Club) hold a deed of grant for the Nanango golf course being Lot 277 on FY443 which adjoins Lot 14 on CP883708. The Club have historically used the property for additional parking and for placement of stalls at major events.

Council contacted the Club seeking their views on the potential lease and to obtain any objections to the proposal. Council suggested that the Club could enter a reciprocal easement agreement (REA) with the community organisation to address their access driveway constructed through the property. The Club stated that they continue to use the property during their Club's events as overflow parking and would like to formalise an agreement with Council.

Council negotiated with both parties for the Club and the Beekeepers to lease parts of the property as shown on the attached plan. It is recommended for Council to enter into a lease for the western part of 2-8 Millis Way, being approximately 1274 sqm.

ATTACHMENTS

1. **Proposed Lease / Licence Areas - 2-8 Millis Way** [↓](#) 
2. **Title Search - 14CP883708 - 2-8 Millis Way** [↓](#) 
3. **Aerial Map - 2-8 Millis Way - 14CP883708** [↓](#) 



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Proposed Lease / Licence Areas
 2-8 Millis Way, Nanango
 Lot 14 on CP883708

13/11/2024

1:2367



INTERNAL CURRENT TITLE SEARCH
QUEENSLAND TITLES REGISTRY PTY LTD

Search Date: 26/09/2024 08:01

Title Reference: 17758236
Date Created: 16/06/1995

Previous Title: 16384203

REGISTERED OWNER

Dealing No: 705055735 19/09/2001

SOUTH BURNETT REGIONAL COUNCIL

ESTATE AND LAND

Estate in Fee Simple

LOT 14 CROWN PLAN 883708
Local Government: SOUTH BURNETT

EASEMENTS, ENCUMBRANCES AND INTERESTS

1. Rights and interests reserved to the Crown by
Deed of Grant No. 12075232 (POR 272)

ADMINISTRATIVE ADVICES - NIL

UNREGISTERED DEALINGS - NIL

** End of Current Title Search **

Driveway Access through 2-8 Mills Way

at 14 on CP883708

39°53'S 151°58'51"E

26°39'53"S 151°59'



40°5'S 151°58'51"E

26°40'5"S 151°59'

A product of **Queensland Globe**



Legend located on next page



Scale: 1:1425
Printed at: A3
Print date: 3/10/2024

Not suitable for accurate measurement.
Projection: Web Mercator EPSG 102100 (3857)

For more information, visit <https://qldglobe.information.qld.gov.au/help-info/Contact-us.html>



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Driveway Access through 2-8 Mills Way

Plot 14 on CP883708

Legend

Attribution

Road parcel



Land parcel



Parcel

Land parcel - gt 1 ha



Parcel

Land parcel - gt 10 ha



Parcel

Easement parcel



Strata parcel



Volumetric parcel



Land parcel - gt 1000 ha



Parcel

Land parcel label

Land parcel label - gt 1 ha

Land parcel label - gt 10 ha

Land parcel label - gt 1000 ha

Railway stations



Railways



Roads and tracks

Motorway

Highway

Secondary

Connector

Local

Restricted Access Road

Mall

Busway

Bikeway

Restricted Access

Bikeway

Walkway

Restricted Access

Walkway

Non-vehicular Track

Track

Restricted Access Track

Ferry

Proposed Thoroughfare

Green bridges



Bridges



Tunnels



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12.5 LICENCE TO OCCUPY - NANANGO GOLF CLUB INC.

File Number: 18-12-2024
Author: Lease Officer
Authoriser: Chief Executive Officer

PRECIS

The Nanango Golf Club Inc. are seeking to enter a Deed of Licence to Occupy for Part of 2-8 Millis Way, Nanango being Lot 14 on CP883708.

SUMMARY

The Nanango Golf Club Inc. (the Golf Club) have requested to enter a Deed of Licence to Occupy to formalise the use of part of 2-8 Millis Way, Nanango. There has been another request to lease the property by the Barambah Beekeepers Association Inc. (the Beekeepers). It is proposed to lease part of the property to the Association and enter a Deed of Licence to Occupy for the remaining part of the property to the Club.

OFFICER'S RECOMMENDATION

That South Burnett Regional Council:

1. In accordance with s.236(1)(b)(ii) of the *Local Government Regulation 2012*, dispose of a valuable non-current asset by way of entering a Deed of Licence to Occupy for part of Lot 14 on CP883708 to the Nanango Golf Club Inc. for a term of 10 years.
2. Pursuant to s.257(1)(b) of the *Local Government Act 2009*, delegates to the Chief Executive Officer the power to negotiate, finalise and execute a Deed of Licence to Occupy with the Nanango Golf Club Inc.

FINANCIAL AND RESOURCE IMPLICATIONS

Council will be responsible for any costs associated with preparing the Deed of Licence to Occupy. Fees for the licence will be a concessional fee applied to all community and not-for-profit organisations of \$75.00 per year (excluding GST).

LINK TO CORPORATE/OPERATIONAL PLAN

IN10: Investigate options for leasing opportunities to not-for-profit groups and organisations.

COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Council received a request from the Barambah Beekeepers Association Inc. (the Beekeepers) seeking to lease 2-8 Millis Way, Nanango. The Nanango Golf Club Inc. (the Golf Club) have a driveway constructed through Council's property to the golf course and maintain the land without a formal agreement. Council contacted the Golf Club seeking their views on the potential lease as well as a potential to enter a reciprocal easement agreement (REA) between the Golf Club and the Beekeepers. The Golf Club requested to enter into a formal agreement for the continued use of the property from the golf course western boundary through to the D'Aguilar Highway boundary. It is proposed to lease part of the property to the Beekeepers and to enter a Deed of Licence to Occupy with the Golf Club for the remaining part of the property. Both the Beekeepers and the Golf Club agree with this proposal.

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

An offer of a Deed of Licence to Occupy to a community organisation complies with s.236 of the *Local Government Regulation 2012*.

POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Offering of a Deed of Licence to Occupy is in accordance with Council's Property Lease Policy and Disposal of Assets Policy.

ASSET MANAGEMENT IMPLICATIONS

The Golf Club will be responsible for any maintenance including mowing of the area of the licence.

REPORT

RPD: 14 on CP883708
Address: 2-8 Millis Way, Nanango
Licence Area: approximately 4541sqm
Tenure: Freehold
Zoning: Recreation and Open Space

Background:

The Nanango Golf Club Inc. (the Golf Club) hold a deed of grant for the Nanango golf course being Lot 277 on FY443 which adjoins Lot 14 on CP883708. The Golf Club have historically used the property for additional parking and for placement of stalls at major events.

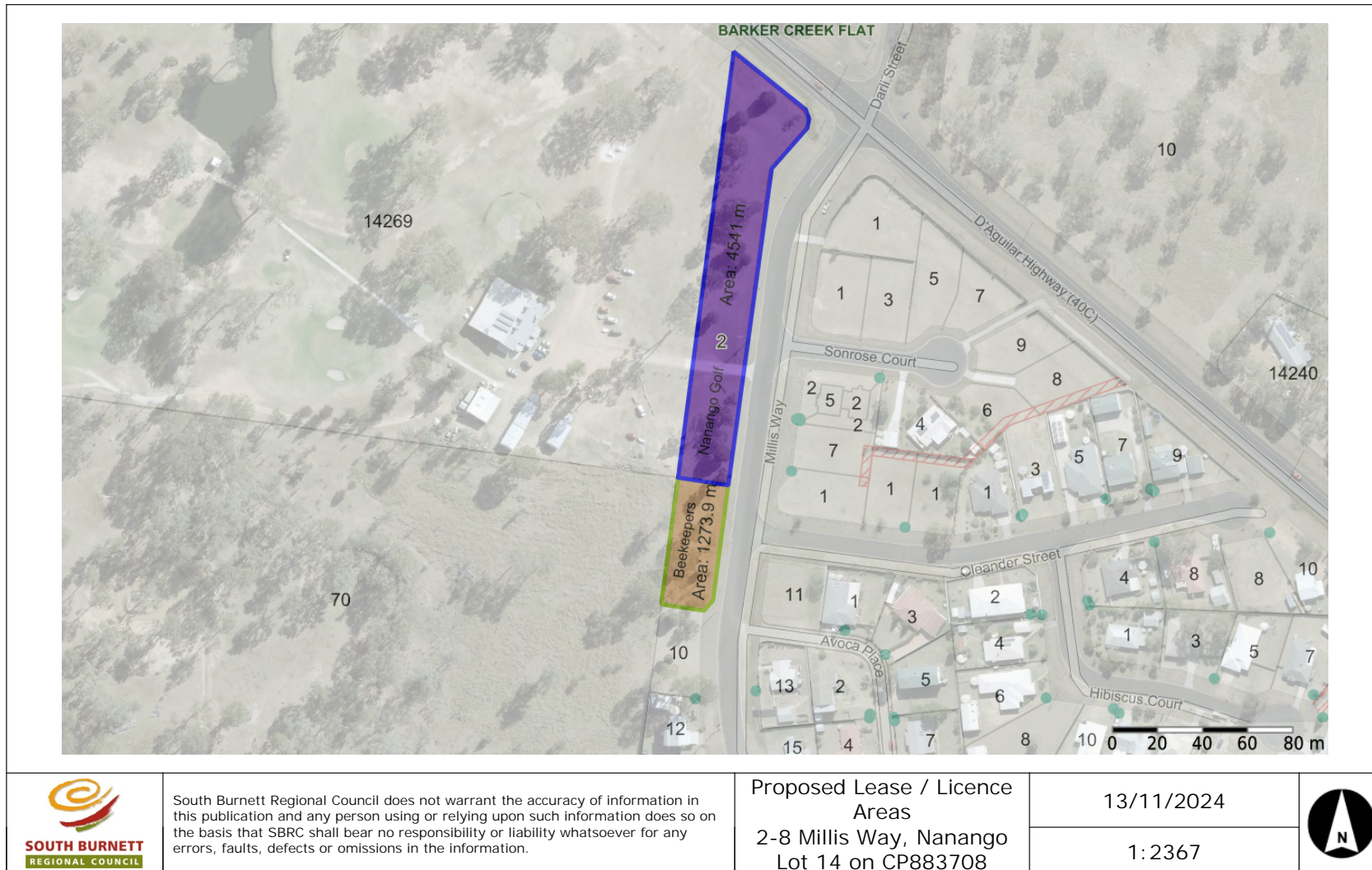
In 2008, the Club requested that Council relocate their driveway from D'Aguilar Highway through Council's property off Millis Way due to road safety concerns. In exchange, the Golf Club agreed to maintain Council's land from the western golf course boundary to the D'Aguilar Highway boundary. In 2012, Council budgeted \$8,000 to assist the Golf Club to construct a new concrete driveway.

The Barambah Beekeepers Association Inc. (the Beekeepers) sort to lease 2-8 Millis Way from Council. Council contacted the Golf Club to seek their views on the potential lease to the Beekeepers and to obtain any objections to the proposal. Council suggested that the Golf Club could enter a reciprocal easement agreement (REA) with the Beekeepers to maintain the rights over their access driveway which is constructed through the property. The Golf Club stated that they continue to use the property during their Club's events as overflow parking and would like to formalise an agreement with Council.

Council negotiated with both parties for the western part of the property to be leased to the Beekeepers and for the Golf Club to enter into a Deed of Licence to Occupy for the remaining part of the property from the golf course western boundary to the D'Aguilar Highway boundary of approximately 4541sqm.

ATTACHMENTS

1. **Proposed Lease / Licence Areas - 2-8 Millis Way** [↓](#) 
2. **Title Search - 14CP883708 - 2-8 Millis Way** [↓](#) 
3. **Aerial Map - 2-8 Millis Way - 14CP883708** [↓](#) 
4. **4 February 2008 - Letter from the Nanango Golf Club regarding relocating the driveway to Millis Way.** [↓](#) 



South Burnett Regional Council does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that SBRC shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.

Proposed Lease / Licence Areas
 2-8 Millis Way, Nanango
 Lot 14 on CP883708

13/11/2024
 1:2367



INTERNAL CURRENT TITLE SEARCH
QUEENSLAND TITLES REGISTRY PTY LTD

Search Date: 26/09/2024 08:01

Title Reference: 17758236
Date Created: 16/06/1995

Previous Title: 16384203

REGISTERED OWNER

Dealing No: 705055735 19/09/2001

SOUTH BURNETT REGIONAL COUNCIL

ESTATE AND LAND

Estate in Fee Simple

LOT 14 CROWN PLAN 883708
Local Government: SOUTH BURNETT

EASEMENTS, ENCUMBRANCES AND INTERESTS

1. Rights and interests reserved to the Crown by
Deed of Grant No. 12075232 (POR 272)

ADMINISTRATIVE ADVICES - NIL

UNREGISTERED DEALINGS - NIL

** End of Current Title Search **

Driveway Access through 2-8 Mills Way

at 14 on CP883708

39°53'S 151°58'51"E

26°39'53"S 151°59'



40°5'S 151°58'51"E

26°40'5"S 151°59'

A product of **Queensland Globe**



Legend located on next page



Scale: 1:1425

Printed at: A3

Print date: 3/10/2024

Not suitable for accurate measurement.
Projection: Web Mercator EPSG 102100 (3857)

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Driveway Access through 2-8 Mills Way

Plot 14 on CP883708

Legend

Attribution

- | | |
|---|---|
| Road parcel
 | Railways
 |
| Land parcel
 Parcel | Roads and tracks
 Motorway |
| Land parcel - gt 1 ha
 Parcel |  Highway |
| Land parcel - gt 10 ha
 Parcel |  Secondary |
| Easement parcel
 |  Connector |
| Strata parcel
 |  Local |
| Volumetric parcel
 |  Restricted Access Road |
| Land parcel - gt 1000 ha
 Parcel |  Mall |
| Land parcel label |  Busway |
| Land parcel label - gt 1 ha |  Bikeway |
| Land parcel label - gt 10 ha |  Restricted Access Bikeway |
| Land parcel label - gt 1000 ha |  Walkway |
| Railway stations
 |  Restricted Access Walkway |
| |  Non-vehicular Track |
| |  Track |
| |  Restricted Access Track |
| |  Ferry |
| |  Proposed Thoroughfare |
| | Green bridges
 |
| | Bridges
 |
| | Tunnels
 |

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Nanango Golf Club Inc.

P.O. Box 21, Nanango Qld 4610
 Telephone/Facsimile: 07 4163 1463



4th February, 2008

Mr Kerry Mercer
 Acting CEO
 Shire Council
 NANANGO 4615

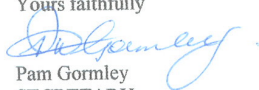
Dear Kerry

We are in receipt of a letter from the District Director of the Main Roads, advising us that we are not eligible under TIDS funding to relocate our entrance from the D' Aguilar Highway to Millis Way for safety reasons. We had written a letter to the Council about this proposal to see if the Council would help us with finances for the relocation and were advised to write to the Main Roads.

We have had a meeting with your Shire Engineer and Glen Yates on Monday 21st January about this matter. We were also advised by the Engineer that this was not feasible. A discussion took place with them for relocation and they looked at where we would like to change the entrance to Millis Way. The consensus is that we approach the Council on this matter and request their assistance with access off Millis Way. If the Council agrees for the access the Club will maintain the strip of land of the Clubs boundary to Millis Way.

Two Members of our Club would like to address the Council on this matter, and attend the Meeting which is set down for 19th February. Could you advise an approx. time for them to attend.

Many thanks in this matter.

Yours faithfully

 Pam Gormley
 SECRETARY

RESPONSE REQUIRED	CEO	FIN	ADMIN	TRF	CC	ENV	PL	WATER	OTHER
	✓								
VIEW				✓					
					MEETING	✓		FILE	✓

12.6 LIST OF CORRESPONDENCE PENDING COMPLETION OF ASSESSMENT REPORT

File Number: 18-12-2024
Author: Manager Planning & Development
Authoriser: Chief Executive Officer

PRECIS

This report provides a list of all planning and development applications currently under assessment and pending completion as of 30 November 2024.

SUMMARY

This report comprises a listing of forty (40) planning and development applications currently under assessment and pending completion of assessment as of 30 November 2024.

OFFICER’S RECOMMENDATION

That Council:

1. Receive and note the list of correspondence pending completion of assessment report as of 30 November 2024.

REPORT

Application No.	Description and Location	Properly Made Date
Division 1		
RAL24/0003	Reconfiguration of a Lot – Boundary Realignment (3 Lots into 3 Lots) at Runnymede Estate Road & 1354 Runnymede Road RUNNYMEDE	31/01/2024
RAL24/0043	Reconfiguration of a Lot – Subdivision (1 Lot into 3 Lots) at 57-65 Millis Way NANANGO	23/10/2024
MCU23/0031	Material Change of Use – Extension of Feedlot at 1344 Memerambi Barkers Creek Road WATTLE CAMP	11/12/2023
MCU24/0037	Material Change of Use – Childcare Centre at 104 Brisbane Street NANANGO	11/10/2024
MCU24/0042	Material Change of Use – Secondary Dwelling at 33 Mt Hope Road BOOIE	20/11/2024
Division 2		
RAL24/0013	Reconfiguration of a Lot – Subdivision (1 Lot into 18 Lots), New Road and Drainage Easements at 162 Bowman Road BLACKBUTT NORTH	17/06/2024
RAL24/0035	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 220 Wild Deer Drive TAROMEIO	18/09/2024
RAL24/0039	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 407 Haynes Kite Millar Road BLACKBUTT SOUTH	09/10/2024
RAL24/0042	Reconfiguration of a Lot – Subdivision (1 Lot into 4 Lots) at Crumpton Drive BLACKBUTT NORTH	17/10/2024

RAL24/0044	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 267 Bowman Road BLACKBUTT NORTH	28/10/2024
MCU24/0029	Material Change of Use – Intensive Animal Industry (Beef Cattle Feedlot 150 SCU) at Maidenwell Pimpimbudgee Road MAIDENWELL	12/08/2024
MCU24/0040	Minor Change to Existing Approval (MCU22/0025) – Material Change of Use – Dwelling House at 6 Rainforest Drive BUNYA MOUNTAINS	01/11/2024
OPW24/0005	Operational Work – Road Work, Drainage Work, Stormwater, Signage, Sewerage Infrastructure & Clearing Vegetation at 189 & 193 Crumpton Drive BLACKBUTT NORTH	19/07/2024
OPW24/0006	Operational Work – Road Work, Drainage Work, Stormwater, Earthworks, Signage, Water Infrastructure & Clearing Vegetation at McGinley Road NANANGO	Not properly made
OPW24/0011	Operational Work - Stormwater, Signage, Roadworks, Earthworks, Drainage Works & Clearing Vegetation at 70, 84 & 104 Crumpton Drive BLACKBUTT NORTH	11/11/2024
Division 3		
RAL24/0001	Reconfiguration of a Lot – Subdivision (1 Lot into 31 Lots) at 22-30 Bridget Carroll Road KINGAROY	29/01/2024
RAL24/0036	Reconfiguration of a Lot – Boundary Realignment (2 Lots into 2 Lots) at 116 & 148 Railway Road TAABINGA	25/09/2024
RAL24/0046	Reconfiguration of a Lot – Subdivision (1 Lot into 5 Lots) at 16216 D'Aguilar Highway KINGAROY	14/11/2024
MCU23/0034	Material Change of Use – Sawmill at 157 Boonenne Road GOODGER	21/12/2023
MCU24/0002	Preliminary Approval (including Variation Request) at 22-30 Bridget Carroll Road KINGAROY	29/01/2024
MCU24/0012	Minor Change for “Direct to Boot” Service for Woolworths Kingaroy at 29-45 Alford Street KINGAROY	08/05/2024
MCU24/0030	Material Change of Use – Low Impact Industry (Tyre Shop) at 12 Barron Park Drive KINGAROY	28/08/2024
MCU24/0034	Material Change of Use – Secondary Dwelling at 206 Haly Creek Road GOODGER	09/10/2024
OPW24/0001	Operational Work – Bulk Earthworks at 95 Markwell Street KINGAROY	15/02/2024
Division 4		
RAL24/0040	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 15 McAuliffies Road BOOIE	11/10/2024
MCU21/0019	Other Change to Existing Approval – Material Change of Use (Master Planned Community and Development Permit for Reconfiguration of a lot (1 lot into 6 lots plus parkland dedication) at Corner Bunya Highway & Taylors Road KINGAROY	02/11/2021
Division 5		

RAL24/0033	Reconfiguration of a Lot – Boundary Realignment (2 Lots into 2 Lots) at 196 & 228 Gesslers Road MURGON	12/09/2024
RAL24/0034	Reconfiguration of a Lot – Boundary Realignment (2 Lots into 2 Lots) at 18 & 20 Waterview Drive MOFFATDALE	18/09/2024
RAL24/0041	Reconfiguration of a Lot – Subdivision (1 Lot into 4 Lots) at 5 Mullers Lane MURGON	24/10/2024
RAL24/0045	Reconfiguration of a Lot – Boundary Realignment (2 Lots into 2 Lots) at 485 Wondai Proston Road & Weirs Road CHELMSFORD	04/11/2024
MCU21/0017	Material Change of Use – Expansion of the existing piggery (57,000SPU) at 592 Morgans Road, WINDERA (and described as Lot 49 on MZ555 & Lot 203 on SP251979)	14/09/2021
MCU24/0025	Preliminary Approval (including Variation Request) for Material Change of Use – Multiple Dwellings (15 x 2-bedroom units – Veteran Housing) at 44 Stephens Street West MURGON	02/09/2024
Division 6		
RAL24/0038	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at Kingaroy Burrandowan Road MANNUEM	26/09/2024
MCU22/0011	Motorsport and Ancillary Facilities and Caretakers' Residence and ERA (63) for Sewerage Treatment at Lewis Duff Road BALLOGIE	15/06/2022
MCU24/0032	Material Change of Use – Undefined Use (Battery Energy Storage System (BESS)) at 1196 Ellesmere Road ALICE CREEK	03/10/2024
MCU24/0033	Material Change of Use – Dwelling House at Postles Road MEMERAMBI	03/10/2024
MCU24/0036	Material Change of Use – Dwelling House at Postles Road MEMERAMBI	11/10/2024
MCU22/0030.01	Minor Change to Existing Approval (MCU22/0030) – Material Change of Use – Extractive Industry at 1304 Wattlegrove Road WATTLE GROVE	24/10/2024
OPW24/0010	Operational Work – Earthworks, Stormwater & Landscaping at 41-43 Pring Street WONDAL	18/10/2024
EXE24/006	Exemption Certificate – Proposed New Change Rooms and Amenities Building for Barambah United Football Club Inc at 14064 Bunya Highway WONDAL	29/11/2024

ATTACHMENTS

Nil

12.7 DELEGATED AUTHORITY REPORTS (1 NOVEMBER 2024 TO 30 NOVEMBER 2024)

File Number: 18-12-2024
Author: Manager Planning & Development
Authoriser: Chief Executive Officer

PRECIS

This report provides a list of all planning and development related reports signed by the Chief Executive Officer (or approved delegate) under delegated authority from 1 November 2024 to 30 November 2024.

SUMMARY

This report comprises a listing of sixteen (16) reports approved by delegated authority from 1 November 2024 to 30 November 2024.

OFFICER’S RECOMMENDATION

That Council:

1. Note and receive the Delegated Authority Report, for the month of November 2024.
2. Thank the planning and development team members for their commitment during 2024 in improving internal assessment and reporting processes for delegated applications.

BACKGROUND

Application No.	Description and Location	Approval Date
Division 1		
RAL24/0023	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 60 Heights Road GLAN DEVON	25/11/2024
RAL24/0028	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 13 Arthur Street East NANANGO	5/11/2024
Division 2		
MCU24/0016	Material Change of Use – Major Electricity Infrastructure (Battery Energy Storage System) at Ellesmere Road ELLESMERE	22/11/2024
RAL24/0011	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 41 Elouera Drive SOUTH NANANGO	20/11/2024
RAL24/0017	Reconfiguration of a Lot – Subdivision (1 Lot into 5 Lots) at 322 Crumpton Drive BLACKBUTT NORTH	21/11/2024
RAL24/0020	Reconfiguration of a Lot – Subdivision (1 Lot into 3 Lots) over Two (2) Stages at 119 Bowman Road BLACKBUTT NORTH	21/11/2024
RAL24/0031	Reconfiguration of a Lot – Subdivision (1 Lot into 3 Lots) at 16 Margaret Street BLACKBUTT	1/11/2024
RAL24/0032	Reconfiguration of a Lot – Boundary Realignment (2 Lots into 2 Lots) at 1423 Nanango Brooklands Road BROOKLANDS	21/11/2024

RAL24/0037	Reconfiguration of a Lot – Boundary Realignment (2 Lots into 2 Lots) at 5 Greenhills Drive & 2 Railway Street BLACKBUTT	26/11/2024
Division 3		
MCU24/0028	Material Change of Use – Dual Occupancy (2 x 3-Bedroom Units) at 68 Buckingham Street KINGAROY	22/11/2024
MCU24/0038	Material Change of Use - Minor Change to Existing Development Approval (MCU23/0011) – Low Impact Industry at 4 Jarrah Street KINGAROY	14/11/2024
OPW24/0009	Operational Work (Earthworks) at 10 Agnes Street KINGAROY	22/11/2024
RAL24/0018	Reconfiguration of a Lot – Subdivision (1 Lot into 2 Lots) at 1-3 Avoca Street KINGAROY	21/11/2024
Division 4		
RAL24/0030	Reconfiguration of a Lot – Subdivision (1 Lot into 4 Lots) at 3 McLaughlin Street KINGAROY	5/11/2024
Division 5		
RAL24/0022	Reconfiguration of a Lot – Negotiated Boundary Realignment (2 Lots into 2 Lots) at 593 & 681 Barambah Road MOFFATDALE	12/11/2024
RAL24/0027	Reconfiguration of a Lot – Boundary Realignment (2 Lots into 2 Lots) at 90 Bellottis Road OAKDALE	1/11/2024
Division 6		
NIL		

To view the full decision notices please visit Council's website:

<https://www.southburnett.qld.gov.au/planning-building-plumbing/planning-development/development-applications>

ATTACHMENTS

Nil

13 INFRASTRUCTURE**13.1 MINUTES OF THE TRAFFIC ADVISORY COMMITTEE MEETING HELD 26 SEPTEMBER 2024****File Number:** 18-12-2024**Author:** Manager Technical Services & Waste**Authoriser:** Chief Executive Officer**PRECIS**

Minutes of the Traffic Advisory Committee meeting held 26 September 2024

SUMMARY

The minutes of the Traffic Advisory Committee meeting held in Warren Truss Chambers, Kingaroy on Thursday 26 September 2024 are provided to note and consider.

OFFICER'S RECOMMENDATION

That the South Burnett Regional Council receive and note the attached minutes and recommendation of the Traffic Advisory Committee meeting held on 26 September 2024.

BACKGROUND

N/A

ATTACHMENTS

1. Minutes of the Traffic Advisory Committee meeting [↓](#) 



Traffic Advisory Committee Minutes

Infrastructure

Chair: James D’Arcy
Minutes: Tayla Bowman
Date: Thursday 26 September 2024, 9.00 am
Venue: Warren Truss Chambers, Kingaroy

Committee Attendance: James D’Arcy, Tayla Bowman, Simon Ginn, Donna Brown, Cr Danita Potter, Cr Jane Erkens, Cr Ros Heit, Cr Deb Dennien, Cr Heath Sander, Cr Linda Little, Kevin Searle, Kate Whyatt, Pawan Gautam, Michelle Hoffman (DTMR), Todd Armstrong (QPS), Brad Fewtrell (QPS), Craig Whittaker (DTMR), Sharee Cruickshank (Translink), Andrew Goatham (DTMR), Chris Downey (DTMR)

Agenda Item	Action Summary	Responsible Officer	Due Date
<i>Welcome and Apologies (Chair)</i>	Cr Erkens chaired the meeting. All members welcomed. Apologies recorded. Meeting opened 9.00am. Apologies: Kirsty Birgan (DTMR)	N/A	N/A
<i>Confirmation of previous minutes (Chair)</i>	Previous minutes of meeting held on Thursday 20 June were confirmed. Moved: James D’Arcy Seconded: Craig Whitaker Vote: All in favour	N/A	N/A
<i>Business Arising from Minutes of Last Meeting</i>	Action: St John’s Lutheran School bus operations (SBRC) - Stop, drop and go zone- to be able to double capacity and increase turnover cars and decrease cueing issues. - Looking extending parking to the East along Ivy Street back to Margaret Street, southern side only. - Second stage of works on Campbell Street on potentially carrying out road widening-requires further engagement and external funding would be required. - Looking to achieve prior to next school year. Status: SBRC to implement signs and lines, seek opportunities for external funding.	SBRC	Closed 26/09/2024



Traffic Advisory Committee Minutes

Infrastructure

	<p>Action: SBRC - Blackbutt School Crossing – D’Aguilar Highway (DTMR) -Reseal occurring through town in 2025, will review line marking and signage during. -Vegetation impeding road signage approaching town- maintenance required. -Crossing relocation assessed unable to move determined it needs to stay where it is. -Road safety team carrying out assessments on SAM signs.</p> <p>Status: Complete</p>	DTMR	Closed 26/09/2024
	<p>D’Aguilar Highway / Nanango Tarong Road Intersection (DTMR) -DTMR seeking final comments from QPS prior to finalising crash investigation. -QPS unable to comment at this stage. -Item to added into next meeting. -Status-current-DTMR carried out SKID testing done on road crash site.</p> <p>-ACTION: DTMR to report and discuss at December meeting.</p>	DTMR	12/12/2024
	<p>Maidenwell Bunya Mountain Road & Pool Street intersection (DTMR) -Still currently don’t have enough data -Currently no funding to complete</p> <p>-ACTION: DTMR to report and discuss at December meeting.</p>	DTMR	12/12/2024
	<p>Tingoora intersections with the highway – Main Street and Swartz Rd (DTMR) -In trial design process to assess other options. -Currently no funding to complete- doesn’t meet criteria crash program funding. -Review minimum length of 60km zone. -Requires more investigation to be done. -QPS license premises in middle of speed zone.</p> <p>ACTION: DTMR to review minimum length of 60km speed zone.</p>	DTMR	12/12/2024
	<p>B Double Routes – Kumbia -QPS spoken with Transport company, no further issues or complaints received.</p> <p>ACTION: QPS closed out</p>	QPS	Closed 26/09/2024
	<p>Bunya Highway, Murgon -DTMR passed onto RMPC Maintenance team to prioritize on program.</p>	SBRC	Closed 26/09/2024



Traffic Advisory Committee Minutes

Infrastructure

	ACTION: SBRC to review against maintenance program and action.		
<i>Fatal Car Crashes</i>	<u>Discussions held surrounding recent car crashes in the South Burnett</u> -QPS early morning fatal car crash along First Avenue -No footpath, pedestrian crossing, and street lighting	N/A	N/A
<i>General Business</i>	<u>Item 1- Benarkin Turnoff D'Aguilar Highway (Blackbutt side)- (SBRC).</u> -Request Speed reduction to an 80km zone. -DTMR to review speed limit and take to speed review committee. -Sightline clearing request by DTMR by RMPC, to improve sightlines. -Cr Little- residents suggested installing sightline mirrors. -DTMR policy to no longer install sightline mirrors along high-speed roads. ACTION: DTMR look possible speed review process and report back in December. ACTION: Vegetation management is required, SBRC contact Toowoomba Regional Council regarding RMPC.	DTMR SBRC	
	<u>Item 2- D'Aguilar Highway, South Nanango Rural Fire Brigade turn-off/moving 80km sign (SBRC)</u> -Rural fire Brigade concerned with speed entering and exiting station. ACTION: DTMR to review with speed limit committee	DTMR	
	<u>Item 3 – Siefert Street, Crawford-speed revision (SBRC)</u> - Speed reduction actioned outcome by previous Council. -Concern in consultation and not the actual speed reduction. -Degree of community consultation the issue. -Cr Heit consulted with members of community and happy with speed reduction. STATUS: Complete	SBRC	Closed 26/09/2024
	<u>Item 4 – Proposal for Flashing School Zone Lights- Crawford and St Mary's (SBRC)</u> -Flashing lights considered on priority basis. -DTMR road safety review signs in SBRC region and will put forward for priority. -Information shared through RRTG has been approved for funding and installation. ACTION: Approved for funding and installation	SBRC FYI	Closed 26/09/2024



Traffic Advisory Committee Minutes

Infrastructure

	<p><u>Item 5 – Heavy vehicle speeding concerns- Lamb Street, Murgon (SBRC)</u> -Still waiting for road safety trials in relation to signage study, possible change of signage advising road of their speed. -Council requested traffic counter to be carried out to collect data. -QPS have no comment from Northern Division</p> <p>ACTION: Council to advise NHVR</p>	<p>SBRC</p>	<p>Closed 26/09/2024</p>
	<p><u>Item 7 – Redmans Road, Booiie-speed limit reduction (SBRC)</u> -Currently speed zone 80km to from Kingaroy Barkers Creek to Pistol Club -Traffic count between 700-1500 a day heavily trafficked area. -Used for heavy vehicle movements and Council heavily reliant to move trucks through to D'Aguilar Highway -Current guidelines for 100km zone only 1.3km and needs to 2km -Technical recommendation looking to maintain McAuley drive to Pistol club -Kevin asked how does the speed traffic correlate with change or current environment. -Analyse the traffic count after modification on speed zone. -DTMR advised ability to carry out.</p> <p>ACTION: Summarize and send DTMR Andrew to speed management/technical assessment.</p>	<p>SBRC</p>	
	<p><u>Item 8 – Speed limit discussion Franks Road, Taromeo (SBRC)</u> -Road upgraded carried and Speed limit reduced from 80km to 70km -Surrounding roads that aren't as well maintained are still 80km. -Need to carry out inspection to see if infrastructure able to support 80km speed limit. -Simon advised 2 traffic counters have been installed on Franks Road-to have data available.</p> <p>ACTION: Council to review reasons for 70km/hr environment.</p>	<p>SBRC</p>	
	<p><u>Item 9- Hart and Douglas Street intersection discussion (SBRC)</u> -Blackbutt residents and emergency services raised concerns about sightlines on this intersection. -Requested signage or line marking to help the flow traffic -Centre area parking along Muir Street make require review.</p> <p>ACTION: SBRC to investigate and draft layout plan</p>	<p>SBRC</p>	
	<p><u>Kindergarten Blackbutt-Sutton Street (SBRC)</u> - Residents concerned about lack of parking kerb and channel.</p>	<p>SBRC</p>	<p>Closed 26/09/2024</p>



Traffic Advisory Committee Minutes

Infrastructure

	-SBRC officers have investigated site. ACTION: SBRC to consider as part of 2025/26 budget.		
<i>Report from Agencies</i>	QPS -Increased traffic from Powerlink upgrades in Kumbia area -Tarong West wind farm has been approved -Glenclyffe and Alice Creek-traffic picked up -Regular complaints regarding Avoca Street		
	TMR Road Safety – Craig -Carried out onsite meetings for potential STIP applications-due by 31 st October -Previous funding budget quite high and will be decreased this round -Contribution projects are received more favourably -Unsure of future funding		
	TMR – Andrew -Chinchilla Wondai intersection works completed. Possible failures between new and old pavement joins on western side of intersection. -HRR program-Improvements between Nanango/Kingaroy being investigated -Parsons and Bushnalls Road, is this in future program for upgrading. -Andrew advised it was discussed and unable to deliver due to higher priorities.		
	TMR – Translink -No updates		
	QAS -Not in attendance		
Next Meeting	Date: 12/12/2024 Location: Warren Truss Chambers, Kingaroy		
<i>Meeting Closed</i>	Meeting Closed: 10:35am		

14 QUESTIONS ON NOTICE**14.1 HOW MANY CHILDREN/ADULTS USE THE PROSTON POOL?****File Number:** 18/12/2024**Author:** Manager Facilities, Parks & NRM**Authoriser:** Chief Executive Officer

The following question on notice was received from Councillor Jane Erkens.

Question

How many children and adults use the Proston Pool

Response

During the 2023/2024 Financial Year the Proston Swimming Pool was opened from late September 2023 through to the end of January 2024.

Visitor numbers:

Children – 369

Adults – 130

Senior - 38

Total – 537

RECOMMENDATION

That the response to the question regarding How many children and adults use the Proston Pool raised by Councillor Jan Erkens be received and noted.

ATTACHMENTS

Nil

15 INFORMATION SECTION

Nil

16 CONFIDENTIAL SECTION

OFFICER'S RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

16.1 EBA Update 2

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

16.2 Draft Performance Agreement Chief Executive Officer 2025

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

16.3 Land Use Matter for 12 Butler Drive PROSTON

This matter is considered to be confidential under Section 254J - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

16.4 Land Use Matter for 1200 Stonelands Road STONELANDS

This matter is considered to be confidential under Section 254J - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

16.5 Award of SBRCQ-24/25_45 DRFA REPA Zone 8 Unsealed to Undertake Flood Damage Restoration Works

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.6 Award of SBRCQ-24/25_46 DRFA REPA Zone 9 Unsealed to Undertake Flood Damage Restoration Works

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.7 Tender Evaluation for 1 Pound Street, Kingaroy

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.8 Tender Evaluation for 62 Burrows Street, Wondai

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

16.9 Procurement for Mt Wooroolin Reservoir Roof Replacement, Access Platform and Structural Repairs

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

17 CLOSURE OF MEETING